

2025 ANNUAL REPORT



BCAT
Bray Community Addiction Team



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REPORT FROM THE CHAIRPERSON

Introduction

Our primary funding in 2025 was from the HSE. This allowed us to continue in our dedicated work to the women and men who we support daily. We would like to thank the **HSE** for supporting us in such vital work and, as always, the **Department of Justice & Equality**, who provided the much-needed funds for the Community Prison Links Service and Community Prison Links Peer Mentor Services. We would also like to thank the **Bray Local Drug and Alcohol Task Force** who supported us in this regard also.

Governance

Throughout 2025, we remained committed to ensuring our compliance with the Governance Code, National Financial Regulations, GDPR and all other statutory and legal requirements.

“We were pleased to finally receive s39 back pay and increases for the HSE staff in this year”

Finance

We were pleased to finally receive s39 back pay and increases for the HSE staff in this year. We are still in some doubt as to the process for our Department of Justice staff who finally received their s39 payment in January but with a shortfall. Unfortunately, there is ongoing uncertainty about these increases going forward.

In a positive development we were able to fund the new Recovery Worker post and programme costs of €55k. The majority of this funding was carried over to 2026 as the post was only filled in November. Ongoing vacancies and staff turnover have led to more salary savings for which we have put proposals forward to the HSE amounting to a total of €13,950.

Real success was seen in several funding applications, most notably from the DOJ/CAB – Community Safety Fund, to run and evaluate the Bothar Nua Group for two years, with a view to securing ongoing funding to run it on a permanent basis.

Other successes were in respect of:

- HSE National Lottery Funding Grant
- Wicklow Co Co. LEP Capital Grant
- Wicklow Co Co LEP Current Grant
- Wicklow Co Co Arts Office (Culture Night)
- HSE Recovery Post
- Bray Local Drug and Alcohol Task Force (Recovery Month)

It was a massive team effort to get this extra funding. We should extend our thanks to those involved - Zoe, Sylvia, Louise, Shawneen and the Recovery Month committee – Sarah, Sinead, Anna and Saoirse. The source of funding for Auto Enrolment for 2026 is still unresolved.

“I would like to take this opportunity to thank all the Board members, and in particular Donal who has left us after many years of dedicated service, for their work”

Board members

There were a number of changes to the Board over the period. We were pleased to welcome two new members to the Board, Jiyu Fu and Emeir O’Dowd. Jiyu now chairs the Research & Strategy Committee and Emeir chairs the Quality & Safety Committee. In September our Chairperson, Donal Quill, resigned from the Board and I was appointed to replace him. I would like to take this opportunity to thank all the Board members, and in particular Donal who has left us after many years of dedicated service, for their work in supporting the Manager and staff and ensuring that we achieve our strategic objectives.

Operations

Our core focus has always been on our service users and in 2025, we provided interventions to 612 individual service users, to 24 different nationalities, with an age range from 15 to 90, 119 of them being new to the service and 107 re-presenting to the service, including 12 attending the Under 18 programme. New activities during the year included two new recovery posts, Crack Cocaine research, Community Cafes, Guitar Lessons and Family Respite. Service users are constantly consulted about

changes and proposed changes to services, in the Drop In, SU meetings and during the strategic planning process.

Strategic Plan

An enormous amount of work has gone into the new Strategic Plan. BCAT's objectives for the future are outlined in this for the period 2026 - 2029. The objectives are also outlined in the Service Arrangement (SA) with the Health Services Executive (HSE). The SA is monitored by the HSE, and the Board of Directors monitors the Strategic Plan with reports given quarterly on each of the objectives listed in the Strategic Plan.

Challenges

As always, our main challenge is recruiting and retaining quality staff with static or dwindling resources, alongside an ever-changing operational landscape. We maintain a Risk Register with periodic scheduled review and analysis to manage risk mitigation.

“Thank you to everyone for your dedication, flexibility, selflessness and commitment to the organisation and to our service users”

With Thanks

During the year, our Manager Elaine Forsyth has continued to manage our project to the highest standards with integrity, resilience, common sense and good humour. Every year, we take this opportunity to thank the staff for their excellent work. Thank you to everyone for your dedication, flexibility, selflessness and commitment to the organisation and to our service users.

Vicki Ashman, Chairperson

April 2026

MANAGER'S REPORT

Welcome to Bray Community Addiction Team's (BCAT) Annual Report 2025. This year BCAT continued to provide a range of services to individuals, families and the wider community affected by problematic drug or alcohol use in Bray, Co. Wicklow. As an organisation we are committed to the continuous development and improvement of BCAT including its buildings, staff, services and service users. We manage two buildings in Bray one in Dublin Road and one in Boghall Road where we have worked with 612 individuals offering more than 11,000 sessions and 52 SMART meetings.

“...we have worked with 612 individuals offering more than 11,000 sessions and 52 SMART meetings”

Employees

As we reflect on 2025, I would firstly like to acknowledge the dedication, compassion and professionalism of our staff team and volunteers who continue to provide essential support to individuals and families affected by addiction in our community. The work of an addiction service is often complex and demanding, yet our staff consistently demonstrate commitment, resilience and care in their engagement with those who attend the service. Their ability to respond with empathy while maintaining a high standard of professional practice is the foundation of the support we provide. During 2025 Nikita O'Brien left the organization, I would like to thank her for work, we also welcomed Nicole Marunowski to the team.

Governance

I would also like to extend sincere thanks to our Board of Directors for their ongoing guidance, governance and strategic oversight. Their support ensures the service continues to develop in a responsible and sustainable way while remaining focused on meeting the needs of those who rely on us. The Board's commitment to good governance and to the mission of the organisation plays a crucial role in the continued development of the service. We also said goodbye to our Chairperson Donal Quill who retired this year, he has been an enormous support to both the team and Board. We wish to thank and wish him every success for the future. In September

we welcomed Vicki Ashman as our new Chairperson and are looking forward to working with her going forward.

The year also brought some positive developments for the organisation and staff. Both Premises were upgraded, the s39 pay restoration for HSE funded staff was a welcome step and an important recognition of the valuable work carried out by staff working in community addiction services. However, Pay Restoration for Dept. of Justice staff is outstanding. In addition, work commenced to prepare the organisation for the introduction of the national auto-enrolment pension system. This preparation ensures that the organisation will be ready to support staff through these important changes when the system is implemented.

Service Delivery

During the year we were fortunate to host several students on placement. Students bring fresh perspectives, enthusiasm and a strong willingness to learn. Their contribution adds value to the service, and we hope that their time with us supports their professional development as they move forward in their careers within health and social care.

“...our team remained focused on delivering person-centred support, harm reduction interventions and recovery-focused work with those who engage with the service”

Throughout 2025 we continued to see an increase in drug use and in the complexity of needs among those presenting to the service. Changing drug trends and increasing levels of poly-substance use present ongoing challenges for services across the sector. Despite these challenges, our team remained focused on delivering person-centred support, harm reduction interventions and recovery-focused work with those who engage with the service. The team has shown great flexibility and professionalism in adapting to these evolving needs.

Sadly, during the year we also experienced the loss of a number of service users. These losses are deeply felt by staff and by others attending the service. They serve as a stark reminder of the serious and often devastating impact addiction can have on individuals, families and communities. We remember those who died with respect

and compassion and extend our sincere condolences to their families, friends and loved ones.

Achievements

Despite the challenges experienced during the year, there were many achievements across the service. Staff continued to deliver high quality supports and interventions for those attending the service, while also strengthening relationships with partner agencies and community supports. Collaboration remains a key element of our work and allows us to respond more effectively to the needs of individuals and families affected by addiction.

The team also continued to engage in professional development and training, ensuring that staff maintain the knowledge and skills necessary to respond to the evolving nature of addiction and substance use. Ongoing service development and reflective practice remain central to maintaining high standards of care and support.

Focus for 2026

As we look toward the year ahead, our focus remains on continuing to provide compassionate, accessible and evidence-based services to those affected by addiction. We will continue to work in partnership with community organisations, statutory agencies and stakeholders to strengthen the supports available to individuals and families. We will implement both our own Strategic Plan 2026-2029 and the new National Drug and Alcohol Strategy.

Thank You

Finally, I would like to thank everyone who has contributed to the work of the service over the past year – our funders (HSE, Dept. of Justice, Bray Local Drug and Alcohol Task Force staff, Board of Directors, students, partner agencies and, most importantly, the individuals who engage with the service and place their trust in us. Together, we remain committed to supporting recovery, reducing harm and strengthening the wellbeing of our community.

Elaine Forsyth, Manager

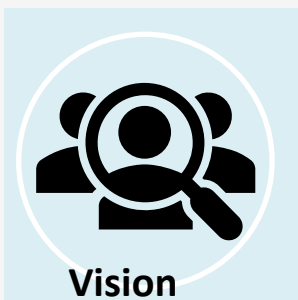
April 2026

ABOUT BCAT

We've been supporting the Bray community since 2002, when we were established under the Bray Local Drugs and Alcohol Task Force (BLDATF). We provide free, confidential, and non-judgmental support to adults, young people aged 12–24, and families affected by substance use.

Our services range from harm reduction to long-term recovery. This includes practical drop-in supports such as meals, showers, laundry facilities, and needle exchange. We also offer one-to-one and group support, youth-specific addiction services, family support, prison in-reach and reintegration, addiction-focused outreach, and ongoing recovery programmes.

Across all our work, our aim is to reduce harmful substance use and minimise its impact on individuals, families, and the wider Bray community.



Our vision is to create a community-driven service in Bray that welcomes, empowers, and supports individuals seeking help with substance use and addiction.



Our mission is to support individuals, families, and the community affected by substance use and addiction in a confidential, welcoming, and non-judgmental environment.



We value service users, their families, community partners, and each other. We also prioritise effective communication, creativity, and innovation.



2025 AT A GLANCE



612 people supported
119 New to BCAT
107 re-presenting
7 passed away



24 Nationalities from
✓ Europe
✓ Africa
✓ Asia
✓ Americas



11,000+ 1:1 sessions held
415 people attended 1:1s
1,016 active care plans
285 care plans completed



52 SMART meetings
198 attended SMART meetings (19 new)



63 people supported
by Family Support



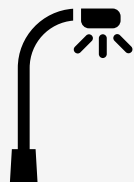
5,700 Drop In
interventions
provided to 167
people



88 people supported
by Community
Prison Links



253 NSP Visits by 91
people



93 people supported by
Addiction Specific
Assertive Outreach
2 x rough sleeper count



18 people supported
by Crack Cocaine
Services



42 supported by youth-
specific services (27
under 24s & 15 under
18s)

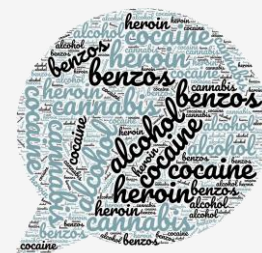


Age of those
supported ranged
from 15-90



Drug of Choice in 2025

- Alcohol
- Benzos
- Cannabis
- Cocaine
- Heroin



OUR IMPACT

The Context We Worked In

In 2025, national and local challenges continued to shape the needs of the people coming to BCAT. Many experienced multiple, overlapping challenges, including rising poverty, homelessness and hidden harm, and increased need in areas of concentrated disadvantage. At the same time, workforce shortages across the community and voluntary sector placed additional pressure on services.

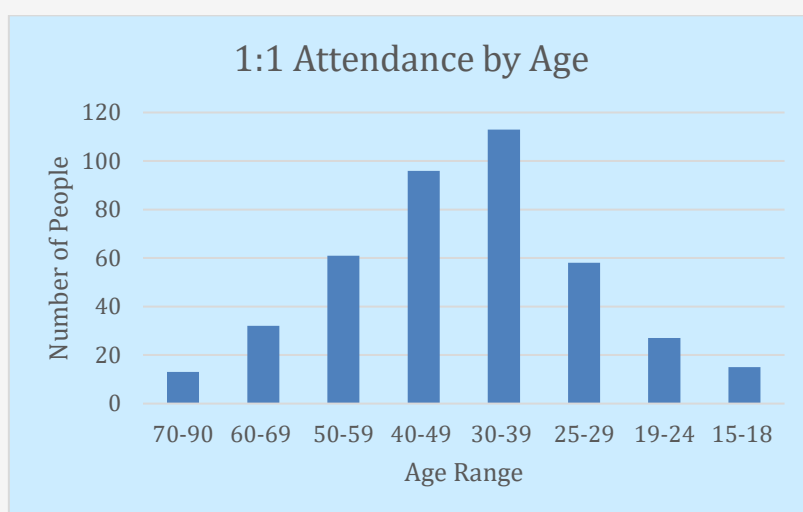
How We Responded

BCAT's wraparound, trauma-informed model places people at the centre of their recovery, enabling us to respond effectively to these intersecting challenges with compassionate,

consistent and effective support. In 2025, we supported **571 people** across our programmes.

Service Engagement

- ✓ 612 people supported
- ✓ 415 people attended more than 11,000 1:1s
- ✓ 52 SMART meetings delivered to 198 people (19 were new)
- ✓ 253 harm reduction interventions made with 91 people
- ✓ 93 individuals supported through addiction specific assertive outreach
- ✓ 63 family members supported
- ✓ 88 people supported by the Community Prison Links Service



STRATEGIC PRIORITIES 2025-2025

Strategic Priority 1 – Service User Involvement

Goal

To continue to foster a culture of service user involvement throughout BCAT, empowering service users to be at the centre of service planning, delivery and management.

2025 Achievements

- We expanded co-design across services, using ongoing feedback, evaluations, and surveys.
- Service users played a key role in shaping the 2026-2029 Strategic Plan.
- Co-creation continued in care planning, group work, and evaluations.
- Many people stayed involved beyond formal engagement through volunteering, peer input, and creative projects.



"You have saved my life on many occasions and if I hadn't had this service I wouldn't be on this earth"
– Service User

Data Snapshot

- Every person had co-created, regularly reviewed care plan(s): in 2025, **1,016** care plans were active (**282** new) and **325** were closed (285 completed and 73 were incomplete).
- We delivered Circle training to strengthen shared decision making.
- Service users and other stakeholders helped co-design more responsive services through the Cocaine Research Project.
- We offered regular prosocial and community-building activities.
- Our 2026-2029 strategic plan was drafted in consultation with service users.
- Culture Night 2025 showcased creative work from service users and friends of BCAT, with contributions including judging, storytelling, and donated artwork.

STRATEGIC PRIORITIES 2025-2025

Strategic Priority 2 – Service Provision to Adults with drug/alcohol problems

Goal

To provide a welcoming non-judgmental confidential environment in which to offer appropriate services to individuals affected by substance use and addiction issues.

2025 Achievements

- We delivered a range of evidence-based, individually tailored approaches.
- We provided guidance and referrals to external agencies.
- We supported social and emotional learning, helping people build skills for coping, connection, and long-term change.
- We reached adults who do not typically engage with services. Through flexible, assertive outreach, we met people where they felt safe; in hospitals, tents, coffee shops and

community spaces – supporting connection to BCAT and other vital services.

- We participated in and supported the completion of two Rough Sleeper Counts in Bray.
- We expanded our team with the addition of a Drug Free Recovery worker, strengthening our continuum of care.
- We continued to provide a welcoming, confidential Drop In, which remains a lifeline for many.
- Our Crack Cocaine outreach work made significant progress in engaging individuals experiencing complex harms.
- We delivered SMART Recovery programmes (an addiction support programme), offering structured, peer-support.

“And it all began here – in a quiet room, with a counsellor who listened and with a version of me who finally allowed herself to begin...”

– Service User



STRATEGIC PRIORITIES 2025-2025

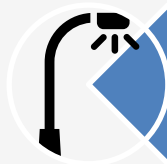
Data Snapshot (adult service provision)



Key Working (1:1s) supported **373 adults**



SMART Group supported 198 people (19 new) with 52 meetings



Addiction Specific Assertive Outreach services supported **93 people** (33 also attended 1:1s; 22 also attended Drop In and 1:1s; 13 also attended 1:1s and group)



Harm Reduction (NSP) services supported **91 people** across **253 visits** (41 attended NSP only and no other services)



Crack Cocaine Services supported **18 people** (7 participated in therapeutic acupuncture)



Drop In services supported **167 people** across **5,700 interventions** (48 attended Drop In only and no other services)

Drop In Interventions 2025

- **3,109** nutrition
- **1,091** phone charging
 - **716** showers
 - **677** laundry
 - **90** phone calls
- **17** form filling (literacy/ computer)

STRATEGIC PRIORITIES 2025-2025

Strategic Priority 3 – Service Provision to Family Members

Goal

To provide a welcoming non-judgmental and confidential environment in which to offer appropriate services to families and the wider community affected by substance use and addiction.

2025 Achievements

- We supported families through one-to-one key-working sessions.

- Our two respite retreats in February and December were major highlights, with 15 participants taking part in workshops and preparatory sessions.
- We offered support to parents, caregivers, adult children, siblings and partners, affected by a loved one's substance use.

Data Snapshot

63 family members supported

51 attended 1:1 key working sessions

15 attended 2 respite retreats

12 attended 1:1 and group sessions

Family Support Retreat Night Feedback

Activities

Family members enjoyed connecting with other individuals who have gone through an addiction in their family through chats during meals.

The peaceful atmosphere and spa experience was a highlight of many individuals experience.

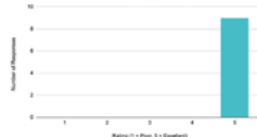
Staff were friendly and comforting towards guests.

"I could enjoy having space for myself and spend time socialising over meals."

"It was well organised."

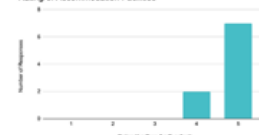
Facilitators

Facilitators Effectiveness in Engaging Participants



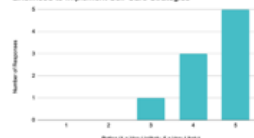
Accommodation

Rating of Accommodation Facilities



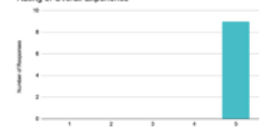
Self Care

Likelihood to Implement Self-Care Strategies



Overall Experience

Rating of Overall Experience



STRATEGIC PRIORITIES 2025-2025

Strategic Priority 4 –Service Provision to Under 18s with drug/alcohol problems

Goal

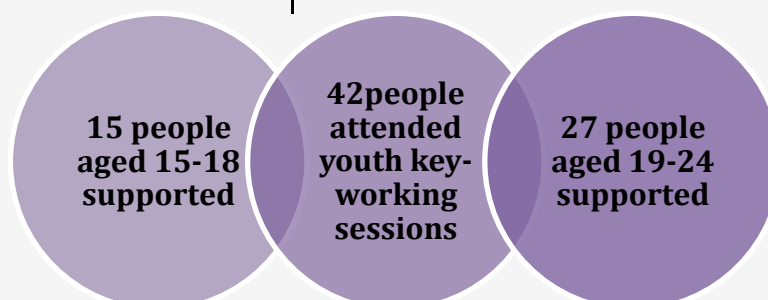
To provide a welcoming, non-judgmental, and confidential environment in which to offer appropriate services to under-18s affected by substance use and addiction, in response to identified community need.

2025 Achievements

- We delivered youth-specific key working sessions that built coping skills, confidence, and emotional awareness.
- We supported young people to re-engage with education, training, positive activities, and structured supports, promoting wellbeing and stability.

- We worked to reduce barriers to engagement through reintegration support, harm-reduction, education, and tailored interventions, with clinical governance provided by the HSE and YoDA.
- Our under-18s and under-24s Social Care Worker was invited to join CAMHS multidisciplinary team meetings (HSE Child and Adolescent Mental Health Services), strengthening partnership working, early intervention, and coordinated support for young people and their families.

Data Snapshot



"It was my first step... A step I wasn't pushed into but arrived at it in my own time. A step that changed the direction of my entire life."

– Service User



STRATEGIC PRIORITIES 2025-2025

Strategic Priority 5 – Service Provision to People in Prison and Peer Support Service

Goal

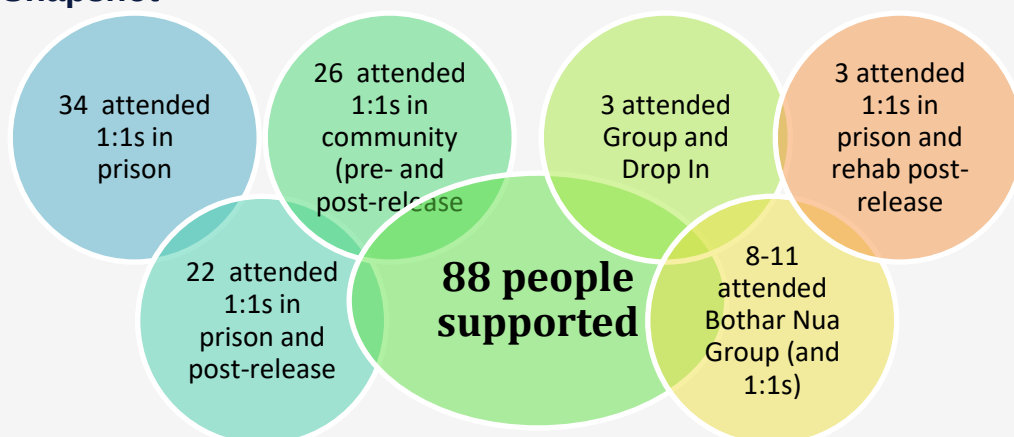
To provide a welcoming, non-judgmental, and confidential environment in which to deliver appropriate services to people in prison for drug- and alcohol-related offences, and on release to the community.

2025 Achievements

- We secured a two-year Community Safety Fund pilot fund to expand **Bothar Nua**, our peer-support programme for people entering prison, attending court, or recently released. This enabled us to run structured six-week closed groups for men and women, with strong early engagement (8-11 participants).

- The first programme (November-December) focused on group-led decision making, reintegration goals, daily planning, and managing urges and triggers over the holiday period. Support continued via phone throughout Christmas.
- We supported people in prison and post-release to build stability, link with services, and establish positive routines.
- Community partnerships were strengthened to improve continuity of care before and after release.
- Weekly peer-led meetings, support groups, and social activities helped reduce isolation, and promote positive choices.

Data Snapshot



Strategic Priority 6 – Governance Goal

Goal

To ensure the service is appropriately and effectively managed by its management body.

2025 Achievements

- We strengthened our governance framework, improving transparency, accountability, and overall performance.
- We invested in staff development and internal systems to increase capacity and meet recognised governance standards.
- We appointed an Independent External Auditor, strengthening financial oversight and integrity.
- We updated financial policies.
- We used stakeholder and service feedback to inform organisational decisions.
- We achieved full Governance Code compliance, reinforcing BCAT's reputation as a trusted and well-governed organisation.

Data Snapshot

- We submitted all required regulatory documents, including Charities Governance Code compliance and our Annual Report.
- We confirmed alignment with HSE governance and safeguarding standards through our Service Agreement.
- We completed an organisational risk assessment and updated our Risk Register.
- We maintained strong oversight through regular board and sub-committee meetings.
- We achieved full compliance with legislative, quality and safeguarding requirements.
- Staff completed CORU registration, ensuring verified competence and ethical practice.
- We delivered full compliance with Section 39 pay restoration for the HSE funded projects.

EMERGING TRENDS

Crack Cocaine Outreach, Research and Community Partnerships

Outreach

In 2025, BCAT introduced targeted crack cocaine outreach in response to growing community need. This work included street outreach and weekly acupuncture sessions, an evidence-informed intervention supporting stabilisation, stress reduction, and

engagement. Over the year, we supported 18 people, seven of whom participated in therapeutic acupuncture. This work also enabled us to build relationships with individuals directly affected and gather valuable insights through frontline engagement.



EMERGING TRENDS

Research

Our outreach work highlighted the need for a deeper understanding of cocaine use in Bray. In response, BCAT staff carried out local research, engaging with community members and partner organisations to explore patterns of use, associated harms, and emerging concerns. This strengthened our evidence base and ensured our services remain grounded in lived and living experience.

We also delivered a Crack Cocaine Information Session, attended by over

40 people, which provided up-to-date information, space for questions, and opportunities for open community discussion.

A Responsive, Community-Led Approach

Across our outreach, research, and community engagement work, BCAT continues to use an integrated approach to respond proactively to emerging trends and evolving community need.

"My whole life had been a rush - running, fixing, protecting, managing, holding everything together for everyone else...I had never stopped. Never rested. Never processed. Never put myself first. Not because I didn't want to but because I didn't know any other way to live."

- Service User



EMERGING TRENDS

New Role - Drug-Free Recovery Worker Role

Why the Role Was Created

We introduced the Drug-Free Recovery Worker role to support people transitioning from structured addiction services into independent, drug-free living – a stage where confidence, routine, and support networks often need rebuilding. This role provides steady, recovery-focused guidance during this particularly vulnerable transition.

What Difference the Role Has Made

The role has strengthened our recovery work by providing one-to-one support, advocacy, and practical assistance. It has expanded access to pro-social, wellbeing, and therapeutic activities, while helping individuals build confidence, connection, and structure; key foundations of long-term recovery. This represents an important step in strengthening BCAT's continuum of care.

Early Outcomes

- Increased engagement in peer-led groups and workshops.
- Improved confidence, motivation, and community involvement.
- Better emotional regulation and social skills.
- More stable routines and fewer relapse risks.
- Support available outside regular service hours.
- Delivery of a six-week meditation and breathwork group programme (8-12 participants weekly).
- Strengthened partnerships with community and recovery services.
- Introduction of a new pre-entry drug-free group focused on life skills, planning, and coping strategies.



"I was lost, you helped me find my way"
– Service User

STRENGTHENING BCAT in the Community

Rough Sleeper Count

In 2025, BCAT supported two Rough Sleeper Counts in Bray, led by the Bray Homeless Forum (BHF) in partnership with Wicklow County Council, the Bray & North Wicklow Area Partnership and the Homeless Action Team (HAT). These counts provide an accurate picture of homelessness in the town and guide emergency accommodation and service-planning.

The April 2025 count identified ten people sleeping rough (nine men and

one woman), the first formal count conducted since before COVID-19 and offered vital insight into current levels of need. BCAT's Addiction-Specific Assertive Outreach Worker played a central role in organising and completing the count as part of the sub-committee. His involvement helped ensure that people known to BCAT through the Drop In were identified, included, and linked with appropriate supports.

"the participation and completion of two rough sleep counts last year was a big achievement. It meant that those who use our drop-in service could be listed and linked in to the various services around Bray. It was also the first time since pre-covid-19, the count was done"

- BCAT's Addiction Specific Outreach Worker

Why This Work Matters

Participating in the Rough Sleeper Count:

- ✓ Provides accurate, up-to-date local data on homelessness in Bray.
- ✓ Strengthens coordinated responses so no one is overlooked.

- ✓ Connects people to supports quickly through assertive outreach.
- ✓ Informs future service planning, resource allocation, and emergency accommodation needs.
- ✓ Builds stronger inter-agency collaboration and information sharing.

"You are a tonic"
- Service User



STRENGTHENING BCAT in the Community

Pro-Social Activities

In 2025, we offered a range of pro-social activities that strengthened community connection and supported people to build healthier, more fulfilling lives. Activities included pitch and putt, soccer, pool at Bray Bowl, gym sessions, music and creative events (including guitar lessons,

karaoke, and open mic sessions). We also facilitated Bothar Nua group outings, Recovery and Community Cafes, garden activities, and themed events for Men's Health Week, Recovery Month, Halloween and Christmas.



Gym



Soccer



Karaoke

Why These Activities Matter

Pro-social activities are an essential part of our service model. They support:

- Wellbeing and harm reduction
 - Connection and belonging
 - Positive mental and physical health
 - Recovery
- Strong partnerships with community organisations
 - Building confidence, skills, and healthy routines
 - Social integration, by helping people reconnect with their community, rebuild social networks, and engage in positive, substance-free activities in everyday settings



"I am more aware of the importance of self-care as a tool to protect emotional, mental and physical health!"
- Service User

STRENGTHENING BCAT in the Community

Circle Training – Peer-led Overdose Prevention

The peer-to-peer **Circle Training overdose prevention group** continued to see strong engagement throughout 2025. Participants shared stories and personal experiences, supporting one other in a safe and respectful space. The group increased awareness of harm reduction strategies and strengthened participants' confidence to respond safely in overdose situations.

Participants consistently demonstrated a strong belief in the value of **community-led support and education**. This work highlights the power of peer learning, where

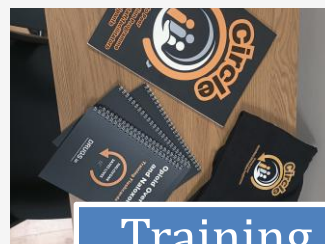
people, build collective skills, learn from one another's lived experience, and support each other toward safer outcomes for themselves and the wider community.

Key Outcomes

- ✓ Increased awareness of overdose risks and harm-reduction skills
- ✓ Greater confidence among participants to intervene safely and effectively
- ✓ A strong commitment to a community-led peer-driven approach



Circle



Training

"The community addiction service didn't fix me. It didn't erase my past or magically make life easy. But it gave me something I had never truly had before: Clarity. Understanding. Tools to cope. A safe place to unravel. A chance to breathe. A space to be honest. A foundation for healing".

– Service user



STRENGTHENING BCAT in the Community

Recovery Month

Recovery Month, held each September, celebrates the strength and resilience of people in recovery while challenging stigma and highlighting community support. In 2025, BCAT marked the month with a series of creative, community-focused events that brought people together across Bray.

Coffee Morning for Family Support

A well-attended coffee morning with our Family Support clients marked the start of Recovery Month, providing a welcoming space for connection, reflection, and shared support.

Open Mic & Creative Events

Our Open Mic event, offered an inclusive space for music, spoken word, storytelling, and creative expression. Service users, friends of BCAT, and community members contributed songs, poetry, and personal reflections, highlighting recovery as a shared community journey.



Remembrance Vigil

As part of Recovery Month, we held our annual Remembrance Vigil to honour service users, former service users, and staff who have passed away since BCAT's inception. This is a meaningful opportunity for connection, reflection, and collective remembrance.

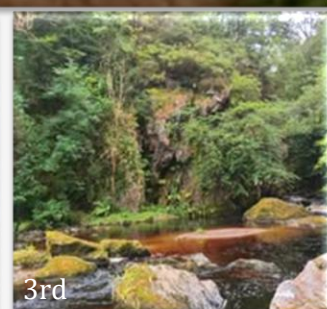
STRENGTHENING BCAT in the Community

Culture Night – Open House & Exhibition

BCAT took part in Culture Night for the second year, partnering with We Act @Culture Night and supported by Wicklow County Council Arts Office. We opened our doors to the community for an evening showcasing art and photography, harm-reduction information, mindfulness, and stories of hope and recovery. Attendees also had the opportunity to meet staff and described the event as welcoming, inclusive, and a powerful way to bring people together.

Photography Competition – "What Recovery Means to Me"

We ran an Instagram photography competition inviting people to share what recovery means to them. The photos explored everyday themes like nature, family, routine, community and wellbeing. The entries were displayed at our Culture Night Open House, where we also announced the winners. From this work, we created the BCAT calendar, shared with everyone as a celebration of creativity and hope, proudly showcasing the artistic talent of our service users.



STRENGTHENING BCAT in the Community

City Centre Recovery March

BCAT took part in the City Centre Recovery March, walking in solidarity with individuals, families, services, and communities across Ireland. The march promotes visibility, challenges stigma, and reinforces the message that recovery is possible, and that no one walks that journey alone.



The Road to Recovery



Feeling alone, legs weak, you've reached that dangerous peak,
it creeps up on you quick everything is a blur people are
concerned, while you lose control of your soul, sorry becomes
just a word, life is so absurd.

I was stubborn it was all or nothing, to the point of no return,
yearning for connection in need of self-reflection. Projecting
the pain onto others and everyone around me. It was time to
find me.

I got sick of being bitter, chugging down the liquor, the quicker
fix avoiding the mess in total distress, is this some sort of
test? How did life get so chaotic? Health declining, nothing
aligning in denial, in a downward spiral.

Reclaiming our potential in BCAT's warm and confidential
space, we have a place where we don't feel like a disgrace.
You will be greeted with a smile; a cup of tea they always
make you feel at ease.

In recovery we try to recapture ourselves, retrieve our values
and beliefs. There will be grief alone the way but I promise it
will be okay. Take back your worth on this earth, to go from
feeling numb to not succumbing.

Strive for progression not perfection. The seasons will
change, you'll figure out the reasoning behind your addiction,
Autumn leaves will fall, feeling tender in December, but hold
on Spring comes around, bright glimmers of Hope, let the sun
on your face, you deserve a place on this planet.

- *Service User and friend of BCAT*

FINANCIAL OVERVIEW

Overview

BCAT experienced a successful financial year in 2025, supported by sound financial management and effective oversight structures.

Financial Performance 2025

Income increased to **€1,099,731.40** (from €9,82,585.00 in 2024), reflecting increased investment in staffing, service delivery, and operational capacity. Rising costs continued to impact the sector, and BCAT worked closely with funders to manage these pressures while maintain service quality.

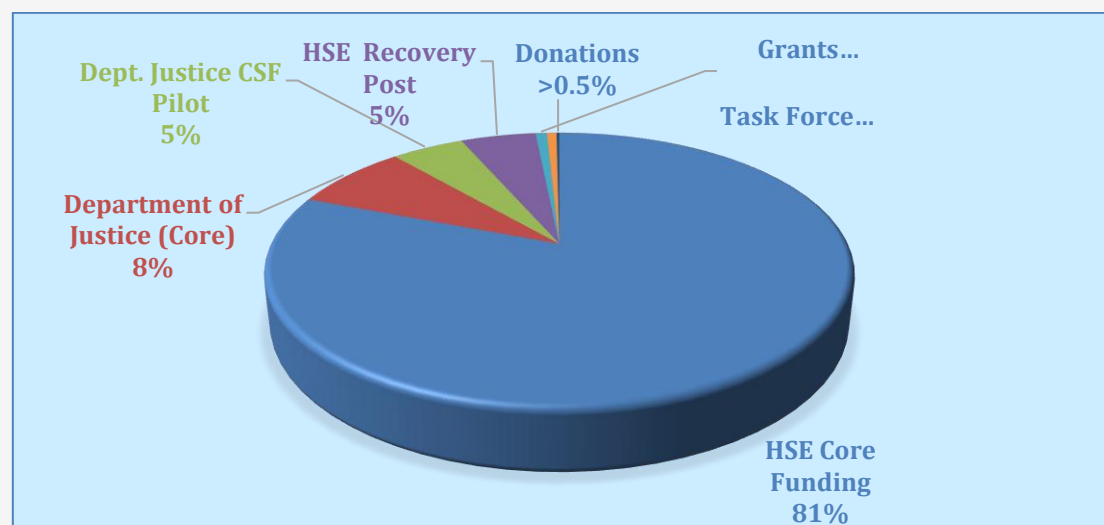
The Board is satisfied with BCAT's financial position at the end of 2025,

while noting that ongoing cost increases continue to be a key challenge. The Board will continue to engage with funders to secure sustainable funding commitments and to identify and develop new income sources to support BCAT's long-term stability.

Audit

Our Financial Administrator works closely with the Finance and Governance Sub-committee to ensure the effective running of BCAT's financial operations. The external audit conducted by Ormsby & Rhodes for the year ending December 2025 reported no issues (see Appendix 1: Financial Report 2025).

Funding Sources Breakdown (2025)



FINANCIAL OVERVIEW

How Funding Supported Our Work in 2025

Core funding came from **The Health Service Executive, The Department of Justice**, and the **Bray Local Drugs and Alcohol Task Force**. We also received additional income through grants and donations. These funds supported essential operational and organisational costs, including staff wages (with Section 39-related increases for HSE-funded staff), staff training, and the delivery of services and programmes. The table below outlines the grants and donations received in 2025 and what they enabled.

Amount	Grant Awarded by	Grant Purpose	What It Delivered
€55,000	HSE 	Drug Free Recovery Worker Post	Funding for new role and service
€53,024	Department of Justice 	Community Safety Fund Pilot	Bothar Nua – Community Prison Links Pilot Programme
€5,000	HSE 	National Lottery Fund	Dublin Road Counselling Rooms Upgrade
1,500	Bray Local Drugs and Alcohol Task Force 	Recovery Month Funding	Recovery Month 2025 events
€1,270	Wicklow County Council 	Local Enhancement Programme	Dublin Road Office Upgrade & Utilities
€500	Wicklow County Council 	Arts Office	Culture Night Photo & Art Exhibition
€2,055	Donations 	Wellbeing	Various wellbeing orientated expenses

GOVERNANCE

BCAT Governance

BCAT is governed by a voluntary, non-executive Board of Directors. Directors receive no remuneration and provide strategic leadership, while day-to-day operations are delegated to the Manager.

The Board meets six times per year, and is supported by three sub-committees; **Finance, Audit & Risk; Strategy, Resource & Governance;** and **Quality & Safety**, each of which also meets six times annually.

BCAT is a company limited by guarantee with charitable status and is committed to effective and transparent governance. The Board's responsibilities include strategy, performance monitoring, compliance, human resources oversight, risk management and financial governance.

Services are delivered by a dedicated team of **14 key workers, three administrative staff** and **one sessional worker**, operating within a clear organisational structure.

Board of Directors 2025

Vicki Ashman (Chairperson from October 2025)

Mick Mason (Treasurer)

Jim Smaul (Secretary)

Jiyu Fu (joined May 2025)

Dermot Martin

Emeir O'Dowd (joined April 2025)

Donal Quill (Chairperson from January – September 2025. Retired from Board September 2025)

Auditing and Governance

Solicitors: Dermot Sherlock, Sherlock Law, 5F Nutgrove Office Park, Rathfarnham, Dublin 14

Bankers: Bank of Ireland, Main Street, Bray, Co Wicklow

External Auditors: Ormsby & Rhodes, 9 Clare Street, Dublin 2

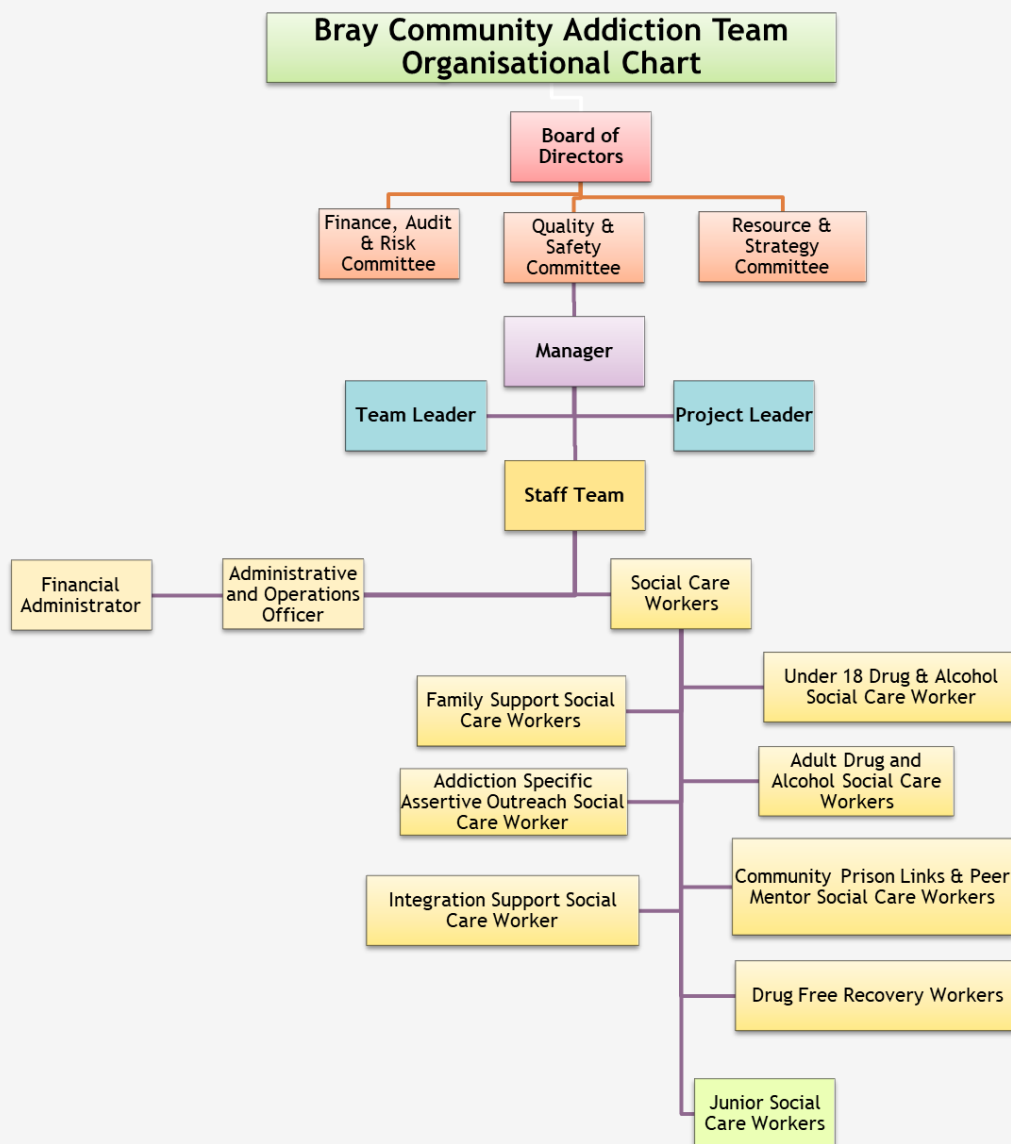
OUR PEOPLE AND CULTURE

Our People

At BCAT, people are at the heart of everything we do. Our work is made possible by the dedication, compassion, and commitment of our staff, volunteers, interns, and students. Together, they create a supportive and welcoming environment for our service users.

Organisational Structure

BCAT's organisational structure is designed to support the delivery of high-quality, effective services. Clear roles, strong teamwork, and effective leadership help ensure we stay organised, accountable, and responsive to the needs of people who use our services.



OUR PEOPLE AND CULTURE

Our Team in 2025

Staff

❖ Sarah Byrne (Community Prison Links Peer Support Worker and Drug Free Recovery Worker)	❖ Anthony Greene (Addiction Specific Assertive Outreach Worker)	❖ Nikita O'Brien (Junior Social Care Worker, left in 2025)
❖ Pauline Coakley (Junior Social Care Worker)	❖ Darren Gormley (Social Care Worker – Family Support)	❖ Sinead O'Neill (Social Care Worker, Under 18s & Under 24s and Family Support)
❖ Zoe Donnelly (Administrative and Operations Officer)	❖ Saoirse Gallagher (Social Care Worker – Adult)	❖ Moses Sebalu (Junior Social Care Worker, joined in 2025)
❖ Shawneen Doonan (Team Leader)	❖ Louise Keegan (Community Prison Links Worker)	❖ Dee Shields (Project Leader & Family Support)
❖ Gavin Earls (Integration Support Worker)	❖ Darach Mac Lachlainn (Junior Social Care Worker, joined in 2025)	❖ Richie Winters (Data Administrator)
❖ Sylvia Loughlin (Financial Administrator)	❖ Nicole Marunowski (Junior Social Care Worker, joined in 2025)	
❖ Elaine Forsyth (Manager)	❖ Anna Moran (Junior Social Care Worker)	

Volunteers

- ❖ Colm Flood
- ❖ Rachel Mohan
- ❖ Luca
- ❖ Nemone

Interns (USA)

- ❖ Kayla
- ❖ Oliver

*"(A) highlight was having my first client entering treatment and successfully completing said programme"
– Newly trained social care worker*

Students

❖ Aoife (Bray Institute of Further Education – BIFE)	❖ Jessie (Ballsbridge College of Further Education)
❖ Benjamin (Religious Formation Programme)	❖ Kate (South East Tech University – SETU)
❖ Chloe (Bray Institute of Further Education – BIFE)	❖ Libby (Carlow IT)
❖ Jade (Bray Institute of Further Education – BIFE)	❖ Roisin (Bray Institute of Further Education – BIFE)
	❖ Simba (HSE Mental Health Services)
	❖ Sophie (HSE Mental Health Services)

OUR PEOPLE AND CULTURE

Learning at BCAT

Learning and giving back is an important part of our work. Each year we welcome students and interns who bring fresh ideas and energy, benefiting both staff and service users. Through strong links with colleges, local groups, and the community, we offer opportunities to learn, grow, and contribute. Many BCAT staff began as volunteers or students, and some former service users return to support others. All placements are fully supported and supervised by our Team Leader, ensuring a positive, guided learning experience.

We asked our interns and students for their thoughts:

"My time at BCAT is easily one of my most valued experiences. Getting to interact with service users and the team"

- Oliver, Intern

"My time at BCAT is easily one of my most valued experiences. Getting to interact with service users and the team I was never met with anything other than kindness, wisdom, and a great time. I came into the project with really no expectations so every experience was exciting and unexpected. Given the opportunity I would definitely come back, although I would want more opportunity to be helpful for the service. I'm glad I was able to

help where I was needed, but at times I felt I had an excess amount of down time where all I could do to pitch in was clean. I believe I could have handled an increased workload or any kind of projects that could help out the service. Overall, I'm extremely grateful to have spent time with everyone in the incredibly talented and compassionate BCAT team."

– Oliver, Intern



"One thing that really stood out to me was how supportive and compassionate the team was, both toward service users and toward each other... I learned a lot about...how community-based care can make such a meaningful difference in people's lives"

- Kayla, Intern

"Anything that stood out for you or that you learned?" The trust and genuine relationships staff had with service users, service users talked very highly of staff...***Unexpected things?*** All different kinds of approaches to substance use and how care is very individual based...***Would you do it again?*** Definitely, I recommend BCAT to fellow social care

students for placement and also in my work when dealing with service users who have been affected by substance use...***Overall experience?*** Learned many things from my placement in BCAT and the staff were very open and provided me many learning opportunities, I apply what I have learned still to this day! "...– **Kate, Student**

"All different kinds of approaches to substance use and how care is very individual...I apply what I have learned still to this day!"
- Kate. student

"I am a student studying Psychology at Bucknell University in the United States. I was so grateful to spend my past summer with BCAT and gain experience and knowledge surrounding the field of community-based addiction services. I thoroughly enjoyed each day at BCAT as every day was different. Building relationships with the service users and staff members was something I will always remember and cherish. Spending time out in the community and doing in-patient visits stood out to me as a particularly unique experience. Visiting community members within Bray allowed me to better see and understand the ways in which BCAT supports individuals and the wider community. One thing that really stood out to me was how

supportive and compassionate the team was, both toward service users and toward each other. I learned a lot about the importance of meeting people where they are, and how community-based care can make such a meaningful difference in people's lives. I also appreciated how much trust and responsibility I was given as a student, which helped me grow both personally and professionally. It was an experience that strengthened my interest in working in psychology and mental health services in the future. My time at BCAT was incredibly rewarding, and I would absolutely do it again. I was very grateful to have been welcomed into such a dedicated and caring team and the experience is something I will always value." – **Kayla, Intern**

LOOKING AHEAD

Strategic Plan 2026–2029

Our new Strategic Plan focuses on four priorities: building organisational culture, capacity, and communications; supporting people who use(d) substances with evidence based, responsive person-centered support; supporting families affected by a loved one's substance use; and strengthening partnerships and community engagement.

National Priorities

BCAT's Strategic Plan aligns with national priorities, emphasising community-focused care, lived and living experience, recovery-oriented services, inclusive access, strengthened research, and readiness for emerging drug trends. We are well positioned to respond through our harm reduction services, peer-led education, addiction-specific assertive outreach, and community-based recovery supports.

Emerging Trends

Frontline experience highlights growing support needs related to crack cocaine use, alongside an expanding recovery movement. In response, we will enhance harm-reduction and outreach, strengthen recovery roles,

expand Circle (naloxone) training and develop additional community- and peer-led responses.

Strengthening Family Support

We will continue to develop family support services, recognising families as partners in recovery and people with their own distinct support needs.

Compliance

In 2026, we will progress key compliance requirements to support strong, transparent, and effective governance across the organisation.

Inclusion

Improving accessibility within our Drop In service is a core priority. This includes a focus on physical access, language supports, and greater inclusion for minority groups and women.

A New Chapter

As we enter this next phase, we are committed to staying sustainable, effective, and resilient. With the continued support of funders, service users, community, and partners, we will grow our impact and continue supporting a healthier, safer Bray.

THANK YOU

Thank you to everyone who supported BCAT in 2025 – our funders, partners, community organisations, volunteers, board members, staff, and, most importantly, our service users.

- ❖ **To our service users:** your trust, courage, and resilience guide our work every day.
- ❖ **To our staff, board volunteers, students, and interns:** thank you for your dedication, professionalism, and compassion.
- ❖ **To our funders:** Your support makes our services possible.
- ❖ **To our community partners:** thank you for your collaboration and commitment.

We are sincerely grateful for your support and belief in our work. Together, we continue to build a healthier and safer Bray.

APPENDIX 1

Appendix 1 – BCAT Financial Statements 2025

- ❖ Director's Report
- ❖ Independent Auditor's Report to Members
- ❖ Income & Expenditure
- ❖ Statement of Cash Flows
- ❖ Balance Sheet

Charity number: CHY 19428 / RCN 20076191

BRAY COMMUNITY ADDICTION TEAM CLG

(A company limited by guarantee)

DIRECTORS' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

**BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)**

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS DIRECTORS
AND ADVISERS**

FOR THE YEAR ENDED 31 DECEMBER 2025

Directors	Donal Quill (resigned 30 September 2025) Michael Mason Dermot Martin Jim Smaul Vicki Ashman Emeir O'Dowd (appointed 14 April 2025) Jiyu Fu (appointed 14 April 2025)
Company registered number	353429
Charity registered number	CHY 19428 / RCN 20076191
Registered office	4B Dublin Road Bray Wicklow
Company secretary	Jim Smaul
Independent auditors	Ormsby & Rhodes Limited Trading as AAB Chartered Accountants and Statutory Audit Firm 9 Clare Street Dublin 2
Bankers	Bank of Ireland Bray Co. Wicklow

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

DIRECTORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

The Directors present their annual report together with the audited financial statements of Bray Community Addiction Team Limited for the year ended 31 December 2025.

This report and the financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015) - (Charities SORP (FRS 102) and the Companies Act 2014.

This report provides information on Bray Community Addiction Team's activity and financial performance. It forms part of a range of public information designed to give an open account of our work.

DIRECTORS' RESPONSIBILITIES STATEMENT

The Directors (who are also directors of Bray Community Addiction Team CLG for the purposes of company law) are responsible for preparing the Directors' report and the financial statements in accordance with applicable law and Irish Generally Accepted Accounting Practice (accounting standards issued by the Financial Reporting Council and promulgated by the Institute of Chartered Accountants in Ireland and Irish law).

Company law requires the Directors to prepare financial statements for each financial year. Under company law, the Directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2014. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

DIRECTORS' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

OBJECTIVES AND ACTIVITIES

a. Objectives

Bray Community Addiction Team was established in 2002, to provide low threshold, evidence-based services for people with drug/alcohol problems, their families and to people in prison for drug/alcohol related crime.

The main objectives of the project include:

- To provide open access low threshold evidence-based services to people in Bray affected by drug and/or alcohol problems
- To deliver evidence-based interventions to the target group through one to one support, group support and outreach
- To provide addiction support to people in prison for drug/alcohol related crime
- To provide addiction/integration support to people on release from prison
- To provide evidence-based interventions on a one to one and group setting to family members affected by their relative's drug/alcohol use
- To work in partnership with local key stakeholders to improve outcomes for mutual client group or any other external parties that will enable us to improve our quality and range of services

b. Strategies for achieving objectives

BCAT's objectives for 2025 are outlined in the Strategic Plan 2022 - 2025 and are monitored through the 2025 work plan. The objectives are also outlined in the Service Arrangement (SA) with the Health Services Executive (HSE). The SA is monitored by the HSE, and the Board of Directors monitors the Strategic Plan with reports given quarterly on each of the objectives listed in the Strategic Plan. The 2022 - 2025 Strategic Plan focuses on six themes and is available to view on our website (www.bcat.ie).

The Strategic themes are

- Theme 1 Service User Involvement
- Theme 2 6 Stage Pathway Model – Adults with drug/alcohol problems
- Theme 3 6 Stage Pathway Model – Family Members
- Theme 4 Service Provision to Under 18's
- Theme 5 6 Stage Pathway Model – Prison Links and Peer Mentor
- Theme 6 – Governance

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

DIRECTORS' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

(continued)

c. Activities for achieving objectives

- Service User Involvement Framework
- Complaint's policy review and dissemination
- Review of QuADs Standards in line with Safer Better Healthcare and subsequent Quality Improvement Plans
- Service User meetings and feedback sessions held with service users
- Development of Service User Information Booklet
- Staff trained and certified in Adolescent Community Reinforcement Approach
- Staff trained as Coder/Supervisors in Community Reinforcement Approach
- Under 18 Service operating 2 days per week
- Needle Exchange service daily in Boghall Road
- Drop in service daily in Dublin Road
- Outreach conducted three and one evening per week
- Key working and care plan meetings offered daily from Boghall Road and Dublin Road
- Case conferences coordinated and attended when required
- Peer Led Mutual Aid Group (SMART Recovery) 1 meeting per week
- Key working for family members
- CRAFT Group for family members as required
- Community Prison Links Service engaging with people from Bray who are in prison
- Peer Mentor Service engaging with people from Bray who have been released from prison

ACHIEVEMENTS AND PERFORMANCE

The Annual Report for 2025 will not be available until April 2026. However, during 2025, XXXX (2024: 884) individuals attended BCAT service, some using more than one service. This figure does not include attendances at groups.

a. Key financial performance indicators

Bray Community Addiction Team operated within budget in 2025 across all cost headings updated all of the financial policies to be in line with the National Financial Regulations.

b. Review of activities

Overall, the Board of Directors is satisfied that all steps have been taken to ensure that BCAT meets its governance and fiscal responsibilities. It has implemented the recommendations of the HSE Compliance Audit 2019.

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

DIRECTORS' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL REVIEW

a. Going concern

After making appropriate enquiries, the directors have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

b. Principal funding

BCAT received funding from the:

Health Services Executive (HSE)	€ 946,824
Department of Justice	€ 138,848
Grants	€ 8,645
Bray Local Drugs Task Force	€ 5,478
Donations	€ 10,953

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Constitution

The company is a company limited by guarantee, registered under Part 18 of the Companies Act 2014 and is a registered charity under the charity number 19428. The company agreed a revised Constitution on 22 June 2017 at an EGM.

The principal aim of the company is to work with people with drug/alcohol problems and their families using a community development approach to provide quality professional services to ideally lead towards a drug free lifestyle, while at the same time creating an environment of acceptance and respect for those who are unable to achieve a drug free lifestyle. The company is a limited by guarantee (CLG), not for profit organisation.

b. Methods of appointment or election of Directors

The management of the Company is the responsibility of the Directors who are elected and co opted under the terms of the Memorandum of Association.

c. Pay policy for senior staff

All staff salaries are aligned to HSE pay scales, staff funded by the HSE had their salaries increased due to S39 Pay Restoration, however staff funded by the Dept. of Justice have not as they are outside the unilateral agreement.

d. Organisational structure and decision making

BCAT is managed by a Board of Directors. The Board of Directors is responsible for the governance and oversight of the operations of the project. The Board of Directors devolves operational responsibility to the Manager.

The Board of Directors meets six times a year and the Finance; Audit & Risk, Quality and Safety, Resource and Strategy Committees meet 12 times per year. Minutes are kept of each meeting and decisions are recorded on a Decision Log.

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

DIRECTORS' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT (continued)

e. Financial risk management

The Directors have assessed the major risks to which the company is exposed across the headings outlined below and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

- Governance and Management
- Operational Risks
- Financial Risks
- Environmental or external factors
- Compliance Risk

PLANS FOR FUTURE PERIODS

Future developments

Future developments for 2026 include the continued implementation of the recommendations of the U18s evaluation; the continued implementation of the National Rehabilitation Framework; the implementation of the Safer Better Health Care standards within the organisation, Compliance with Charities Governance Code, research and development of Stabilization program. Development of new services based on emerging needs for example Out of Hours Crack/Cocaine Outreach Service and Recovery Cafes.

The Board of Directors will continue to receive expert advice in 2026 to ensure that it is fulfilling its governance responsibilities. The Board of Directors is open to considering any new developments in the future if a need is identified.

Post balance sheet events

There are no post balance sheet events which require disclosure.

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

DIRECTORS' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

DISCLOSURE OF INFORMATION TO AUDITORS

Each of the persons who are Directors at the time when this Directors' report is approved has confirmed that:

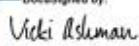
- so far as that Director is aware, there is no relevant audit information of which the charity's auditors are unaware, and
- that Director has taken all the steps that ought to have been taken as a Director in order to be aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

AUDITORS

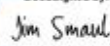
During the year Ormsby & Rhodes incorporated their audit firm to create Ormsby & Rhodes Limited. As required by Institute Regulations Ormsby & Rhodes Limited replaced Ormsby & Rhodes as statutory auditors.

The auditors, Ormsby & Rhodes Limited, trading as AAB, have indicated their willingness to continue in office in accordance with the provisions of Section 383(2) of the Companies Act 2014.

Approved by order of the members of the board of Directors and signed on their behalf by:

DocuSigned by:

.....693093GGC40F439.....
Vicki Ashman
Director

Date: 15 April 2026

DocuSigned by:

.....A33167297A60410.....
Jim Smaul
Director

Date: 15 April 2026

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF BRAY COMMUNITY ADDICTION TEAM CLG

OPINION

We have audited the financial statements of Bray Community Addiction Team CLG (the 'Company') for the year ended 31 December 2025 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and the notes to the financial statements, including a summary of significant accounting policies set out in note 2. The financial reporting framework that has been applied in their preparation is Irish law and Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (FRS 102) issued by the Financial Reporting Council and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2025 and of its incoming resources and application of resources, including its income and expenditure for the year then ended;
- have been properly prepared in accordance with Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' issued by the Financial Reporting Council and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102; and
- have been prepared in accordance with the requirements of the Companies Act 2014.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Company in accordance with the ethical requirements that are relevant to our audit of financial statements in Ireland, including the Ethical Standard issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

CONCLUSIONS RELATING TO GOING CONCERN

In auditing the financial statements, we have concluded that the Directors' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Directors with respect to going concern are described in the relevant sections of this report.

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF BRAY COMMUNITY ADDICTION TEAM CLG (CONTINUED)

OTHER INFORMATION

The Directors are responsible for the other information. The other information comprises the information included in the management information, other than the financial statements and our Auditors' Report thereon. Our opinion on the financial statements does not cover the information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact

We have nothing to report in this regard.

OPINION ON OTHER MATTERS

Based solely on the work undertaken in the course of the audit, we report that:

- in our opinion, the information given in the Directors' Report is consistent with the financial statements; and
- in our opinion, the Directors' Report has been prepared in accordance with the Companies Act 2014.

We have obtained all the information and explanations which we consider necessary for the purposes of our audit.

In our opinion the accounting records of the Company were sufficient to permit the financial statements to be readily and properly audited, and the financial statements are in agreement with the accounting records.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

Based on the knowledge and understanding of the Company and its environment obtained in the course of the audit, we have not identified material misstatements in the Directors' Report.

The Companies Act 2014 requires us to report to you if, in our opinion, the disclosures of directors' remuneration and transactions required by sections 305 to 312 of the Act are not made. We have nothing to report in this regard.

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF BRAY COMMUNITY ADDICTION TEAM CLG (CONTINUED)

RESPONSIBILITIES OF DIRECTORS FOR THE FINANCIAL STATEMENTS

As explained more fully in the Directors' responsibilities statement, the Directors (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Directors are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Directors either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

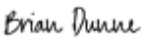
AUDITORS' RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' Report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the IAASA's website at: [https://www.iaasa.ie/Publications/ISA 700 \(Ireland\)](https://www.iaasa.ie/Publications/ISA_700_(Ireland)). The description forms part of our Auditors' Report.

THE PURPOSE OF OUR AUDIT AND TO WHOM WE OWE OUR RESPONSIBILITIES

This report is made solely to the Company's Members as a body. Our audit has been undertaken so that we might state to the Company's Members as a body those matters we are required to state to them in an Auditors' Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company's Members as a body, for our audit work, for this report, or for the opinions we have formed.

DocuSigned by:

D1762AFC87D9AAT...

Brian Dunne
for and on behalf of
Ormsby & Rhodes Limited
Trading as AAB

Chartered Accountants and Statutory Audit Firm
9 Clare Street
Dublin 2

Date: 15 April 2026

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 DECEMBER 2025

		Unrestricted funds 2025 €	Restricted funds 2025 €	Total funds 2025 €	Total funds 2024 €
	Note				
INCOME FROM:					
Donations and legacies	4	19,598	-	19,598	6,576
Charitable activities	5	-	1,091,150	1,091,150	976,009
TOTAL INCOME		19,598	1,091,150	1,110,748	982,585
EXPENDITURE ON:					
Charitable activities	6	-	1,018,479	1,018,479	984,141
TOTAL EXPENDITURE		-	1,018,479	1,018,479	984,141
NET INCOME/(EXPENDITURE)		19,598	72,671	92,269	(1,556)
NET MOVEMENT IN FUNDS		19,598	72,671	92,269	(1,556)
RECONCILIATION OF FUNDS:					
Total funds brought forward		30,132	89,473	119,605	121,161
Net movement in funds		19,598	72,671	92,269	(1,556)
TOTAL FUNDS CARRIED FORWARD		49,730	162,144	211,874	119,605

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 14 to 27 form part of these financial statements.

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)
REGISTERED NUMBER: 353429

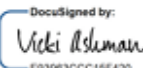
BALANCE SHEET

AS AT 31 DECEMBER 2025

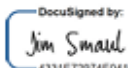
	Note	2025 €	2024 €
FIXED ASSETS			
Tangible assets	10	42,383	41,077
		<u>42,383</u>	<u>41,077</u>
CURRENT ASSETS			
Debtors	11	25,277	21,182
Cash at bank and in hand		173,062	91,599
		<u>198,339</u>	<u>112,781</u>
CURRENT LIABILITIES			
Creditors: amounts falling due within one year	12	(28,848)	(34,253)
		<u>169,491</u>	<u>78,528</u>
NET CURRENT ASSETS			
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>211,874</u>	<u>119,605</u>
TOTAL NET ASSETS		<u>211,874</u>	<u>119,605</u>
CHARITY FUNDS			
Restricted funds	14	162,144	89,473
Unrestricted funds	14	49,730	30,132
TOTAL FUNDS		<u>211,874</u>	<u>119,605</u>

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Directors and signed on their behalf by:

DocuSigned by:


Vicki Ashman
 Director

DocuSigned by:


Jim Smaul
 Director

Date: 15 April 2026

The notes on pages 14 to 27 form part of these financial statements.

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 DECEMBER 2025

		2025 €	2024 €
CASH FLOWS FROM OPERATING ACTIVITIES			
Net cash used in operating activities	17	98,773	21,761
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of tangible fixed assets		(17,310)	(19,774)
NET CASH USED IN INVESTING ACTIVITIES		(17,310)	(19,774)
CHANGE IN CASH AND CASH EQUIVALENTS IN THE YEAR			
Cash and cash equivalents at the beginning of the year		91,599	89,612
CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	18	173,062	91,599

The notes on pages 14 to 27 form part of these financial statements

BRAY COMMUNITY ADDICTION TEAM CLG (A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

1. GENERAL INFORMATION

Bray Community Addiction Team CLG is a company limited by guarantee incorporated in the Republic of Ireland. The company operates out of its registered office at 4B Dublin Road, Bray, County Wicklow.

The principal activity of the company is addiction support.

2. ACCOUNTING POLICIES

2.1 BASIS OF PREPARATION OF FINANCIAL STATEMENTS

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and Companies Act 2014.

Bray's Community Addiction Team CLG functional and presentational currency is Euro.

The financial statements fully comply with FRS 102 and SORP (FRS 102).

Bray's Community Addiction Team CLG meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 COMPANY STATUS

The company is a company limited by guarantee. In the event of the company being wound up, the liability in respect of the guarantee is limited to €1 per member of the company.

2.3 FUND ACCOUNTING

General funds are unrestricted funds which are available for use at the discretion of the Directors in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

**BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

2. ACCOUNTING POLICIES (CONTINUED)

2.4 INCOME

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

For legacies, entitlement is taken as the earlier of the date on which either: the company is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the company has been notified of the executor's intention to make a distribution. Where legacies have been notified to the company, or the company is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

2.5 EXPENDITURE

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Charitable activities and Governance costs are costs incurred on the company's operations, including support costs and costs relating to the governance of the company apportioned to charitable activities.

**BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

2. ACCOUNTING POLICIES (CONTINUED)

2.6 TANGIBLE FIXED ASSETS AND DEPRECIATION

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the Statement of financial activities incorporating income and expenditure account.

Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures and fittings	- 15% straight line
Office equipment	- Over 3 years
Leasehold improvements	- Straight line over the life of the lease

2.7 INTEREST RECEIVABLE

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the Bank.

2.8 DEBTORS

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.9 CASH AT BANK AND IN HAND

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.10 LIABILITIES AND PROVISIONS

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

**BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

2. ACCOUNTING POLICIES (CONTINUED)

2.11 FINANCIAL INSTRUMENTS

The Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

3. JUDGEMENTS IN APPLYING ACCOUNTING POLICIES AND KEY SOURCES OF ESTIMATION UNCERTAINTY

The preparation of these financial statements requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses.

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Company makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

(a) Useful economic life of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on future investments, economic utilisation and the physical condition of the assets.

**BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

4. INCOME FROM DONATIONS AND LEGACIES

	Unrestricted funds 2025 €	Total funds 2025 €	Total funds 2024 €
Donations	10,953	10,953	2,127
Grants	8,645	8,645	4,449
TOTAL 2025	<u>19,598</u>	<u>19,598</u>	<u>6,576</u>
TOTAL 2024	<u>6,576</u>	<u>6,576</u>	

5. INCOME FROM CHARITABLE ACTIVITIES

	Restricted funds 2025 €	Total funds 2025 €	Total funds 2024 €
Addiction Support	1,091,150	1,091,150	976,009

6. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

SUMMARY BY FUND TYPE

	Restricted funds 2025 €	Total 2025 €	Total 2024 €
Addiction Support	1,018,479	1,018,479	984,141
Total 2024	<u>984,141</u>	<u>984,141</u>	

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

7. ANALYSIS OF EXPENDITURE BY ACTIVITIES

	Activities undertaken directly 2025 €	Support costs 2025 €	Total funds 2025 €	Total funds 2024 €
Addiction Support	811,787	206,692	1,018,479	984,141

ANALYSIS OF DIRECT COSTS

	Total funds 2025 €	Total funds 2024 €
Staff costs	756,447	669,276
Management and staff training	8,303	19,458
Programme running costs	42,145	38,605
Motor, travel & subsistence	4,892	8,344
	811,787	735,683

**BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

7. ANALYSIS OF EXPENDITURE BY ACTIVITIES (CONTINUED)

ANALYSIS OF SUPPORT COSTS

	Addiction Support 2025 €	Total funds 2025 €	Total funds 2024 €
Depreciation	16,003	16,003	11,959
Rent & rates	90,952	90,952	90,753
Insurance	22,486	22,486	21,592
Light & heat	17,937	17,937	21,089
Cleaning	7,060	7,060	5,675
Repairs & maintenance	23,215	23,215	63,405
Printing, postage & stationery	5,097	5,097	3,227
Advertising & promotion	610	610	1,225
Telephone	7,687	7,687	8,138
Computer costs	3,596	3,596	9,074
Consultancy fees	2,496	2,496	2,449
Subscriptions	1,619	1,619	2,340
Bank charges	288	288	284
Auditors' remuneration	7,646	7,646	7,248
	206,692	206,692	248,458

8. AUDITORS' REMUNERATION

The auditors' remuneration amounts to an auditor fee of €6,620 (2024 - €6,220), and other company secretarial services provided by the auditors of €750 (2024 - €700).

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

9. STAFF COSTS

	2025 €	2024 €
Wages and salaries	682,039	604,721
Social security costs	74,407	64,555
	<u>756,446</u>	<u>669,276</u>

The average number of persons employed by the Company during the year was as follows:

	2025 No.	2024 No.
Management	1	1
Administration	1	1
Project Leaders	2	2
Project Workers	11	11
	<u>15</u>	<u>15</u>

The number of employees whose employee benefits (excluding employer pension costs) exceeded €60,000 was:

	2025 No.	2024 No.
In the band €70,001 - €80,000	1	1

Capitalised employee costs during the year amounted to €NIL (2024: €NIL).

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

10. TANGIBLE FIXED ASSETS

	Fixtures and fittings €	Office equipment €	Leasehold improvements €	Total €
COST OR VALUATION				
At 1 January 2025	79,496	83,462	118,679	281,637
Additions	10,410	6,900	-	17,310
At 31 December 2025	89,906	90,362	118,679	298,947
DEPRECIATION				
At 1 January 2025	64,073	66,630	109,858	240,561
Charge for the year	6,051	7,425	2,527	16,003
At 31 December 2025	70,124	74,055	112,385	256,564
NET BOOK VALUE				
At 31 December 2025	19,782	16,307	6,294	42,383
At 31 December 2024	15,423	16,832	8,821	41,076

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

11. DEBTORS

	2025 €	2024 €
DUE WITHIN ONE YEAR		
Prepayments and accrued income	25,277	21,182
	<u>25,277</u>	<u>21,182</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 €	2024 €
Trade creditors	2,036	9,961
Other taxation and social security	20,012	17,492
Accruals and deferred income	6,800	6,800
	<u>28,848</u>	<u>34,253</u>

	2025 €	2024 €
OTHER TAXATION AND SOCIAL SECURITY		
PAYE control account	20,012	17,492
	<u>20,012</u>	<u>17,492</u>

13. FINANCIAL INSTRUMENTS

	2025 €	2024 €
FINANCIAL LIABILITIES (DUE WITHIN ONE YEAR) MEASURED AT AMORTISED COST:		
Trade creditors	2,036	9,961
	<u>2,036</u>	<u>9,961</u>

**BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

14. STATEMENT OF FUNDS

STATEMENT OF FUNDS - CURRENT YEAR

	Balance at 1 January 2025 €	Income €	Expenditure €	Balance at 31 December 2025 €
UNRESTRICTED FUNDS				
General Funds - all funds	30,132	19,598	-	49,730
RESTRICTED FUNDS				
Restricted Funds - all funds	89,473	1,091,150	(1,018,479)	162,144
TOTAL OF FUNDS	119,605	1,110,748	(1,018,479)	211,874

STATEMENT OF FUNDS - PRIOR YEAR

	Balance at 1 January 2024 €	Income €	Expenditure €	Balance at 31 December 2024 €
UNRESTRICTED FUNDS				
General Funds - all funds	23,556	6,576	-	30,132
RESTRICTED FUNDS				
Restricted Funds - all funds	97,605	976,009	(984,141)	89,473
TOTAL OF FUNDS	121,161	982,585	(984,141)	119,605

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

15. SUMMARY OF FUNDS

SUMMARY OF FUNDS - CURRENT YEAR

	Balance at 1 January 2025 €	Income €	Expenditure €	Balance at 31 December 2025 €
General funds	30,132	19,598	-	49,730
Restricted funds	89,473	1,091,150	(1,018,479)	162,144
	<u>119,605</u>	<u>1,110,748</u>	<u>(1,018,479)</u>	<u>211,874</u>

SUMMARY OF FUNDS - PRIOR YEAR

	Balance at 1 January 2024 €	Income €	Expenditure €	Balance at 31 December 2024 €
General funds	23,556	6,576	-	30,132
Restricted funds	97,605	976,009	(984,141)	89,473
	<u>121,161</u>	<u>982,585</u>	<u>(984,141)</u>	<u>119,605</u>

BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

ANALYSIS OF NET ASSETS BETWEEN FUNDS - CURRENT YEAR

	Unrestricted funds 2025 €	Restricted funds 2025 €	Total funds 2025 €
Tangible fixed assets	42,383	-	42,383
Current assets	36,195	162,144	198,339
Creditors due within one year	(28,848)	-	(28,848)
TOTAL	49,730	162,144	211,874

ANALYSIS OF NET ASSETS BETWEEN FUNDS - PRIOR YEAR

	Unrestricted funds 2024 €	Restricted funds 2024 €	Total funds 2024 €
Tangible fixed assets	41,077	-	41,077
Current assets	23,308	89,473	112,781
Creditors due within one year	(34,253)	-	(34,253)
TOTAL	30,132	89,473	119,605

**BRAY COMMUNITY ADDICTION TEAM CLG
(A COMPANY LIMITED BY GUARANTEE)**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

**RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOW FROM OPERATING
17. ACTIVITIES**

	2025 €	2024 €
Net income/expenditure for the year (as per Statement of Financial Activities)	92,269	(1,556)
ADJUSTMENTS FOR:		
Depreciation charges	16,003	11,958
Decrease/(increase) in debtors	(4,095)	804
(Decrease)/increase in creditors	(5,404)	10,555
NET CASH PROVIDED BY OPERATING ACTIVITIES	98,773	21,761

18. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2025 €	2024 €
Cash in hand	173,062	91,599
TOTAL CASH AND CASH EQUIVALENTS	173,062	91,599

19. ANALYSIS OF CHANGES IN NET DEBT

	At 1 January 2025 €	Cash flows €	At 31 December 2025 €
Cash at bank and in hand	91,599	81,463	173,062
	91,599	81,463	173,062

20. APPROVAL OF FINANCIAL STATEMENTS

The board of directors approved these financial statements for issue on 15 April 2026

Bray Community Addiction Team



37 Beechwood Close, Boghall Road, Bray, Co. Wicklow, Ireland,
A98 ED74, &



4B Dublin Road, Bray, Co. Wicklow, Ireland, A98 K718
01 276 4692



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www.bcat.ie



@bcatbray
(BCAT)

&

@recoverybraybcat
(BCAT Recovery)



Bray Community
Addiction Team



Bray Community
Addiction Team

Company Registration Number (CRN): 353429

Registered Charity Number (RCN): 20076191

