MAY 2026

NPR MANAGEMENT DATA REPORT [MDR]

29 JUNE 2026

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Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

Healthy Communities – Prevention and Early Intervention

National Screening Service

National Screening Service

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	**National**	**M**	**173,443**	**223,483**	**94,910**	**72,505**	**-23.6%**	**69,035**	**5.0%**	**15,374**	**14,045**	**13,302**	**14,765**
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	**National**	**M**	**209,699**	**220,905**	**93,510**	**97,444**	**4.2%**	**82,043**	**18.8%**	**18,108**	**17,344**	**21,059**	**20,431**
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	**National**	**M**	**192,139**	**192,493**	**70,493**	**84,349**	**19.7%**	**71,354**	**18.2%**	**16,247**	**16,125**	**18,642**	**19,290**
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	**National**	**M**	**156,404**	**158,574**	**66,000**	**66,577**	**0.9%**	**68,080**	**-2.2%**	**13,033**	**14,465**	**13,076**	**12,635**

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Women's Health

NSP KPI Overview

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100.0%	100.0%			68.4%					
A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%			100.0%					

Right Care, Right Place, Right Time

Quality and Safety

Serious Incidents

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Oct	Nov	Dec	Jan
National	**M-4M**	**44.1%**	**70%**	**70%**	**45.7%**	**-34.7%**	**35.8%**	**27.6%**	**43.2%**	**37.0%**	**41.9%**	**47.7%**
HSE Dublin & Midlands	**M-4M**	**48.9%**	**70%**	**70%**	**46.8%**	**-33.1%**	**60.0%**	**-22.0%**	**66.7%**	**20.0%**	**0.0%**	**33.3%**
Children's Health Ireland	M-4M	25.0%	70%	70%	25.0%	-64.3%	25.0%	0.0%	50.0%	0.0%		
Coombe Women and Infants University Hospital	M-4M	94.1%	70%	70%	86.7%	23.8%	93.9%	-7.7%	100.0%			0.0%
MRH Mullingar	M-4M	33.3%	70%	70%	33.3%	-52.4%	83.3%	-60.0%		0.0%		
MRH Portlaoise	M-4M	50.0%	70%	70%	50.0%							
MRH Tullamore	M-4M	50.0%	70%	70%	66.7%	-4.8%	50.0%	33.3%				100.0%
Naas General Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%	0.0%	
St. James's Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	16.7%	-100.0%			0.0%	
St. Luke's Radiation Oncology Network	M-4M	0.0%	70%	70%	0.0%							
Tallaght University Hospital	M-4M	28.6%	70%	70%	37.5%	-46.4%	25.0%	50.0%		100.0%		50.0%
HSE Dublin & Midlands - Community	M-4M	33.3%	70%	70%	20.0%	-71.4%	0.0%			0.0%		0.0%
HSE Dublin & North East	**M-4M**	**61.2%**	**70%**	**70%**	**68.6%**	**-2.0%**	**41.3%**	**65.9%**	**50.0%**	**50.0%**	**100.0%**	**81.8%**
Beaumont Hospital	M-4M	0.0%	70%	70%	25.0%	-64.3%	16.7%	50.0%	0.0%			100.0%
Cavan General Hospital	M-4M	20.0%	70%	70%	25.0%	-64.3%	14.3%	75.0%		0.0%		
Connolly Hospital	M-4M	50.0%	70%	70%	60.0%	-14.3%	16.7%	260.0%				0.0%
Louth County Hospital	M-4M		70%	70%								
Mater Misericordiae University Hospital	M-4M	0.0%	70%	70%	66.7%	-4.8%	75.0%	-11.1%				100.0%
Monaghan Hospital	M-4M		70%	70%								
National Forensic Mental Health Service	M-4M	0.0%	70%	70%	0.0%				0.0%			
National Orthopaedic Hospital Cappagh	M-4M		70%	70%								
Our Lady of Lourdes Hospital	M-4M	45.5%	70%	70%	50.0%	-28.6%	0.0%		0.0%	100.0%		
Our Lady's Hospital Navan	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%					
Rotunda Hospital	M-4M	97.0%	70%	70%	94.7%	35.3%	89.3%	6.1%	100.0%	100.0%	100.0%	85.7%
HSE Dublin & North East - Community	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		
HSE Dublin & South East	**M-4M**	**72.7%**	**70%**	**70%**	**75.8%**	**8.2%**	**61.5%**	**23.1%**	**77.8%**	**71.4%**	**55.6%**	**88.9%**
Lourdes Orthopaedic Hospital, Kilcreene	M-4M		70%	70%								
National Maternity Hospital	M-4M	100.0%	70%	70%	100.0%	42.9%	96.4%	3.8%	100.0%	100.0%	100.0%	100.0%
National Rehabilitation Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%					
Royal Victoria Eye & Ear Hospital	M-4M		70%	70%								
St. Columcille's Hospital	M-4M		70%	70%								
St. Luke's General Hospital Kilkenny	M-4M	20.0%	70%	70%	20.0%	-71.4%	0.0%		0.0%			
St. Michael's Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	50.0%	-100.0%		0.0%		
St. Vincent's University Hospital	M-4M	84.2%	70%	70%	94.4%	34.9%	34.8%	171.5%	100.0%			100.0%
Tipperary University Hospital	M-4M		70%	70%	0.0%		100.0%	-100.0%				0.0%
UH Waterford	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%	0.0%	
Wexford General Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%		0.0%	
HSE Dublin & South East - Community	M-4M	16.7%	70%	70%	16.7%	-76.2%	14.3%	16.7%			0.0%	
HSE Mid West	**M-4M**	**17.4%**	**70%**	**70%**	**16.7%**	**-76.2%**	**6.3%**	**166.7%**	**0.0%**		**0.0%**	**0.0%**
Croom Orthopaedic Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%						
Ennis Hospital	M-4M	50.0%	70%	70%	50.0%	-28.6%						
Nenagh Hospital	M-4M	50.0%	70%	70%	50.0%							
St. John's Hospital Limerick	M-4M		70%	70%								
UH Limerick	M-4M	20.0%	70%	70%	20.0%	-71.4%	11.1%	80.0%	0.0%		0.0%	
University Maternity Hospital Limerick	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%			0.0%
HSE Mid West - Community	M-4M	0.0%	70%	70%	0.0%	-100.0%						

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Oct	Nov	Dec	Jan
HSE South West	**M-4M**	**33.8%**	**70%**	**70%**	**34.8%**	**-50.3%**	**13.6%**	**156.1%**	**37.5%**	**40.0%**	**60.0%**	**25.0%**
Bantry General Hospital	M-4M		70%	70%								
Cork University Hospital	M-4M	12.5%	70%	70%	14.3%	-79.6%	10.8%	32.1%	0.0%	0.0%		
Cork University Maternity Hospital	M-4M		70%	70%			14.3%					
Mallow General Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%						
Mercy University Hospital	M-4M	50.0%	70%	70%	50.0%	-28.6%				100.0%	100.0%	
South Infirmary Victoria University Hospital	M-4M	73.1%	70%	70%	73.1%	4.4%	50.0%	46.2%	75.0%	100.0%	50.0%	50.0%
UH Kerry	M-4M	16.7%	70%	70%	20.0%	-71.4%	0.0%				0.0%	
HSE South West - Community	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%	0.0%		0.0%
HSE West & North West	**M-4M**	**10.0%**	**70%**	**70%**	**10.7%**	**-84.8%**	**14.9%**	**-28.6%**	**0.0%**	**0.0%**	**12.5%**	**10.0%**
Galway University Hospitals (incl Merlin Park)	M-4M	0.0%	70%	70%	0.0%	-100.0%	3.7%	-100.0%	0.0%	0.0%	0.0%	0.0%
Letterkenny University Hospital	M-4M	21.4%	70%	70%	21.4%	-69.4%	7.1%	200.0%	0.0%		0.0%	
Mayo University Hospital	M-4M	25.0%	70%	70%	25.0%	-64.3%	0.0%				100.0%	0.0%
Portiuncula University Hospital	M-4M	10.0%	70%	70%	10.0%	-85.7%	100.0%	-90.0%		0.0%		
Roscommon University Hospital	M-4M		70%	70%								
Sligo University Hospital	M-4M	33.3%	70%	70%	50.0%	-28.6%	47.4%	5.6%				100.0%
HSE West & North West - Community	M-4M	0.0%	70%	70%	0.0%	-100.0%	6.3%	-100.0%		0.0%	0.0%	0.0%
National Ambulance Service	**M-4M**	**50.0%**	**70%**	**70%**	**50.0%**	**-28.6%**	**0.0%**					
National Social Care (S38)	**M-4M**	**0.0%**	**70%**	**70%**	**0.0%**	**-100.0%**	**4.8%**	**-100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**

Notes
1. Current YTD is 12M rolling period reflecting compliance Feb 2025 - Jan 2026
2. SPLY YTD is 12M rolling period reflecting compliance Feb 2024 - Jan 2025

Older Persons' Services

Older Persons

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	**National**	**M**	**25,546,797**	**26,700,000**	**11,045,760**	**11,061,765**	**0.1%**	**10,197,080**	**8.5%**	**2,145,739**	**2,207,644**	**2,249,740**	**2,252,929**
		HSE Dublin & Midlands	M	5,032,667	5,315,919	2,199,189	2,262,550	2.9%	1,963,104	15.3%	449,469	428,669	469,654	465,172
		HSE Dublin & North East	M	6,320,739	6,544,192	2,707,324	2,741,731	1.3%	2,524,073	8.6%	527,461	566,429	551,747	551,749
		HSE Dublin & South East	M	4,557,080	4,755,505	1,967,348	2,018,802	2.6%	1,812,127	11.4%	397,167	404,144	409,415	412,642
		HSE Mid West	M	1,936,923	2,003,244	828,739	807,061	-2.6%	795,788	1.4%	151,533	164,185	165,478	166,748
		HSE South West	M	3,302,571	3,479,894	1,439,630	1,409,783	-2.1%	1,329,713	6.0%	274,437	271,922	290,515	286,956
		HSE West & North West	M	4,396,817	4,601,246	1,903,530	1,821,838	-4.3%	1,772,277	2.8%	345,671	372,296	362,931	369,661
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	**National**	**M**	**60,463**	**62,000**	**62,000**	**62,011**	**0.0%**	**59,017**	**5.1%**	**60,672**	**61,013**	**61,329**	**62,011**
		HSE Dublin & Midlands	M	11,795	11,910	11,910	11,991	0.7%	11,343	5.7%	11,886	11,941	11,954	11,991
		HSE Dublin & North East	M	13,692	13,649	13,649	14,039	2.9%	12,927	8.6%	13,815	13,896	13,929	14,039
		HSE Dublin & South East	M	11,074	11,548	11,548	11,372	-1.5%	11,052	2.9%	11,077	11,152	11,370	11,372
		HSE Mid West	M	5,658	5,714	5,714	5,862	2.6%	5,448	7.6%	5,707	5,756	5,814	5,862
		HSE South West	M	8,328	8,480	8,480	8,566	1.0%	8,112	5.6%	8,351	8,450	8,518	8,566
		HSE West & North West	M	9,916	10,699	10,699	10,181	-4.8%	10,135	0.5%	9,836	9,818	9,744	10,181
OP67	No. of people assessed and waiting for the provision of Home Support (excluding provision from Complex Home Support) – each person counted once only	**National**	**M**		**4,500**	**5,200**	**5,286**	**1.7%**			**5,532**	**5,531**	**5,414**	**5,286**
		HSE Dublin & Midlands	M				361				373	351	277	361
		HSE Dublin & North East	M				1,146				890	1,088	1,137	1,146
		HSE Dublin & South East	M				1,042				1,138	1,252	1,147	1,042
		HSE Mid West	M				780				819	745	780	780
		HSE South West	M				834				986	897	902	834
		HSE West & North West	M				1,123				1,326	1,198	1,171	1,123
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	**National**	**M**	**83**	**90**	**90**	**93**	**3.3%**	**66**	**40.9%**	**87**	**86**	**82**	**93**
		HSE Dublin & Midlands	M	22			34		16	112.5%	24	23	23	34
		HSE Dublin & North East	M	41			36		31	16.1%	41	40	37	36
		HSE Dublin & South East	M	5			6		4	50.0%	6	6	6	6
		HSE Mid West	M	3			3		3	0.0%	3	3	3	3
		HSE South West	M	7			7		7	0.0%	7	7	7	7
		HSE West & North West	M	5			7		5	40.0%	6	7	6	7
OP62	No. of home support hours provided from Complex Home Support funding (OP)	**National**	**M**	**228,708**	**275,000**	**113,767**	**122,135**	**7.4%**	**86,810**	**40.7%**	**23,738**	**24,167**	**23,544**	**25,588**
		HSE Dublin & Midlands	M	46,657			31,483		14,995	110.0%	5,767	5,731	6,092	8,095
		HSE Dublin & North East	M	130,963			61,285		51,069	20.0%	12,611	12,341	11,492	11,575
		HSE Dublin & South East	M	17,397			14,386		6,550	119.6%	2,583	2,897	2,953	3,016
		HSE Mid West	M	7,400			2,993		2,237	33.8%	630	660	443	609
		HSE South West	M	17,585			7,200		8,225	-12.5%	1,349	1,494	1,469	1,419
		HSE West & North West	M	8,707			4,788		3,735	28.2%	800	1,045	1,095	875
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	**National**	**M**	**100.0%**	**100%**	**100%**	**100.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**
		HSE Dublin & Midlands	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
NHSS														
OP8	No. of persons funded under NHSS in long-term residential care during the reporting month	**National**	**M**	**24,251**	**24,729**	**24,532**	**23,988**	**-2.2%**	**23,919**	**0.3%**	**23,684**	**23,827**	**23,953**	**23,988**
		HSE Dublin & Midlands	M	4,557			4,475		4,528	-1.2%	4,431	4,448	4,450	4,475
		HSE Dublin & North East	M	5,185			5,133		5,136	-0.1%	5,073	5,099	5,110	5,133
		HSE Dublin & South East	M	4,851			4,778		4,724	1.1%	4,743	4,752	4,795	4,778
		HSE Mid West	M	2,191			2,210		2,165	2.1%	2,171	2,205	2,236	2,210
		HSE South West	M	3,598			3,572		3,539	0.9%	3,533	3,547	3,569	3,572
		HSE West & North West	M	3,869			3,820		3,827	-0.2%	3,733	3,776	3,793	3,820
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	**National**	**M**	**17.7%**	**18%**	**18%**	**17.6%**	**-2.2%**	**17.8%**	**-0.9%**	**17.7%**	**17.5%**	**17.4%**	**17.6%**
		HSE Dublin & Midlands	M	22.1%			22.0%		21.1%	4.3%	22.0%	21.9%	21.8%	22.0%
		HSE Dublin & North East	M	22.1%			21.0%		23.3%	-9.6%	21.3%	21.2%	20.8%	21.0%
		HSE Dublin & South East	M	21.9%			22.0%		22.2%	-0.6%	22.3%	22.2%	22.0%	22.0%
		HSE Mid West	M	11.4%			11.8%		11.3%	4.8%	11.8%	11.5%	11.6%	11.8%
		HSE South West	M	13.5%			13.9%		13.4%	3.5%	13.5%	13.5%	13.4%	13.9%
		HSE West & North West	M	8.9%			9.2%		8.8%	4.3%	9.0%	9.1%	9.1%	9.2%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	**National**	**M**	**83.5%**	**90%**	**90%**	**80.9%**	**-10.1%**	**86.0%**	**-6.0%**	**81.3%**	**78.5%**	**91.4%**	**80.9%**
		HSE Dublin & Midlands	M	75.4%			77.9%		83.9%	-7.1%	81.7%	86.9%	93.4%	77.9%
		HSE Dublin & North East	M	76.5%			88.0%		88.8%	-0.9%	75.7%	69.8%	107.5%	88.0%
		HSE Dublin & South East	M	93.3%			87.3%		87.3%	0.0%	78.2%	88.1%	77.6%	87.3%
		HSE Mid West	M	98.6%			98.8%		77.7%	27.2%	95.5%	77.8%	74.7%	98.8%
		HSE South West	M	82.8%			78.0%		92.1%	-15.3%	78.4%	76.1%	82.4%	78.0%
		HSE West & North West	M	81.3%			59.4%		83.3%	-28.7%	87.0%	69.3%	108.3%	59.4%
OP15	% of population over 65 years in NHSS funded Beds	**National**	**M**	**3.0%**	**≤3.0%**	**≤3.0%**	**3.0%**	**-0.8%**	**3.0%**	**0.6%**	**2.9%**	**2.9%**	**3.0%**	**3.0%**
		HSE Dublin & Midlands	M	3.0%			3.0%		3.0%	-0.4%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.2%			3.2%		3.2%	0.1%	3.1%	3.1%	3.2%	3.2%
		HSE Dublin & South East	M	3.0%			3.0%		3.0%	1.1%	2.9%	3.0%	3.0%	3.0%
		HSE Mid West	M	3.1%			3.1%		3.0%	1.2%	3.1%	3.1%	3.1%	3.1%
		HSE South West	M	2.9%			2.9%		2.8%	1.8%	2.8%	2.8%	2.9%	2.9%
		HSE West & North West	M	2.7%			2.8%		2.7%	0.3%	2.7%	2.7%	2.7%	2.8%
Public Beds														
OP12	No. of NHSS beds in public long-stay units	**National**	**M**	**4,794**	**5,201**	**4,950**	**4,886**	**-1.3%**	**4,992**	**-2.1%**	**4,829**	**4,851**	**4,883**	**4,886**
		HSE Dublin & Midlands	M	825	885	885	845	-4.5%	927	-8.8%	839	849	846	845
		HSE Dublin & North East	M	741	755	755	740	-2.0%	740	0.0%	740	740	740	740
		HSE Dublin & South East	M	844	893	843	844	0.1%	844	0.0%	844	844	844	844
		HSE Mid West	M	394	477	420	455	8.3%	395	15.2%	409	421	452	455
		HSE South West	M	1,003	1,139	1,059	1,012	-4.4%	1,087	-6.9%	1,010	1,011	1,010	1,012
		HSE West & North West	M	987	1,052	988	990	0.2%	999	-0.9%	987	986	991	990
OP13	No. of short stay beds in public units	**National**	**M**	**1,496**	**1,711**	**1,565**	**1,509**	**-3.6%**	**1,571**	**-3.9%**	**1,502**	**1,503**	**1,515**	**1,509**
		HSE Dublin & Midlands	M	101	101	95	92	-3.2%	93	-1.1%	90	89	92	92
		HSE Dublin & North East	M	309	345	345	326	-5.5%	325	0.3%	318	318	326	326
		HSE Dublin & South East	M	355	355	355	355	0.0%	362	-1.9%	355	355	355	355
		HSE Mid West	M	142	153	142	145	2.1%	157	-7.6%	145	148	148	145
		HSE South West	M	178	246	194	182	-6.2%	220	-17.3%	184	183	184	182
		HSE West & North West	M	411	511	434	409	-5.8%	414	-1.2%	410	410	410	409
OP57	% occupancy of open short stay beds	**National**	**M**	**78.4%**	**90%**	**90%**	**84.0%**	**-6.6%**	**80.1%**	**5.0%**	**87.2%**	**83.2%**	**84.5%**	**84.0%**
		HSE Dublin & Midlands	M	77.0%	90%	90%	79.8%	-11.4%	72.8%	9.5%	83.0%	80.5%	85.4%	79.8%
		HSE Dublin & North East	M	75.8%	90%	90%	77.8%	-13.5%	79.7%	-2.4%	83.8%	79.9%	80.4%	77.8%
		HSE Dublin & South East	M	76.6%	90%	90%	81.8%	-9.1%	82.3%	-0.5%	87.3%	84.2%	83.8%	81.8%
		HSE Mid West	M	70.0%	90%	90%	84.8%	-5.7%	67.8%	25.2%	84.8%	77.4%	81.5%	84.8%
		HSE South West	M	84.1%	90%	90%	87.2%	-3.1%	82.4%	5.9%	89.3%	85.1%	88.7%	87.2%
		HSE West & North West	M	83.2%	90%	90%	91.0%	1.1%	83.5%	9.0%	91.1%	87.2%	87.8%	91.0%

Older Persons

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	**National**	**M-1M**	**1,278**	**1,518**	**1,453**	**1,491**	**2.6%**	**1,453**	**2.6%**	**1,647**	**1,544**	**1,491**	
		HSE Dublin & Midlands	M-1M		346	319	304	-4.7%			303	302	304	
		HSE Dublin & North East	M-1M		391	408	346	-15.2%			379	342	346	
		HSE Dublin & South East	M-1M		242	215	276	28.4%			300	318	276	
		HSE Mid West	M-1M		172	154	174	13.0%			189	153	174	
		HSE South West	M-1M		130	142	156	9.9%			182	188	156	
		HSE West & North West	M-1M		237	215	235	9.3%			294	241	235	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	**National**	**M-1M**	**8,623**	**10,800**	**3,616**	**3,195**	**-11.6%**	**3,245**	**-1.5%**	**773**	**779**	**751**	
		HSE Dublin & Midlands	M-1M		2,451	819	660	-19.4%			142	160	165	
		HSE Dublin & North East	M-1M		2,646	886	734	-17.2%			191	168	183	
		HSE Dublin & South East	M-1M		1,800	600	636	6.0%			157	167	138	
		HSE Mid West	M-1M		1,318	446	377	-15.5%			75	89	99	
		HSE South West	M-1M		820	276	302	9.4%			79	80	65	
		HSE West & North West	M-1M		1,765	589	486	-17.5%			129	115	101	
InterRAI Ireland Assessment														
OP56	No. of complete assessments using the interRAI Ireland Assessment System	**National**	**M**	**4,656**	**18,100**	**7,540**	**2,223**	**-70.5%**	**1,800**	**23.5%**	**462**	**431**	**445**	**397**
		HSE Dublin & Midlands	M	1,177	3,781	1,575	558	-64.6%	469	19.0%	112	109	110	98
		HSE Dublin & North East	M	948	4,177	1,740	466	-73.2%	357	30.5%	96	101	86	95
		HSE Dublin & South East	M	145	3,421	1,425	117	-91.8%	24	387.5%	19	26	22	22
		HSE Mid West	M	0	1,440	600	0	-100.0%	0		0	0	0	0
		HSE South West	M	291	2,605	1,085	79	-92.7%	136	-41.9%	16	6	21	16
		HSE West & North West	M	2,095	2,676	1,115	1,003	-10.0%	814	23.2%	219	189	206	166

Primary Care Services

Primary Care

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	**National**	**M**	**121,874**	**125,498**	**52,293**	**52,613**	**0.6%**	**50,153**	**4.9%**	**9,879**	**10,847**	**10,594**	**10,677**
		HSE Dublin & Midlands	M	17,923	20,260	8,441	7,067	-16.3%	7,429	-4.9%	1,258	1,410	1,447	1,510
		HSE Dublin & North East	M	18,057	18,149	7,563	8,158	7.9%	7,640	6.8%	1,498	1,675	1,634	1,720
		HSE Dublin & South East	M	19,317	25,506	10,628	8,957	-15.7%	8,070	11.0%	1,614	1,919	1,876	1,896
		HSE Mid West	M	18,612	13,728	5,721	9,264	61.9%	6,983	32.7%	1,920	1,931	1,749	1,734
		HSE South West	M	16,185	21,397	8,916	6,370	-28.6%	6,885	-7.5%	1,216	1,307	1,281	1,226
		HSE West & North West	M	31,780	26,458	11,024	12,797	16.1%	13,146	-2.7%	2,373	2,605	2,607	2,591
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	**National**	**M**	**1,085,770**	**1,217,015**	**517,274**	**460,319**	**-11.0%**	**455,059**	**1.2%**	**85,930**	**92,703**	**88,166**	**93,976**
		HSE Dublin & Midlands	M	149,396	166,465	70,546	62,258	-11.7%	63,506	-2.0%	11,534	12,405	11,973	12,673
		HSE Dublin & North East	M	180,863	211,614	92,800	72,911	-21.4%	77,512	-5.9%	13,645	15,194	14,055	14,485
		HSE Dublin & South East	M	307,919	330,971	140,632	131,414	-6.6%	129,140	1.8%	24,282	26,487	25,664	26,563
		HSE Mid West	M	105,040	102,490	43,001	44,036	2.4%	43,473	1.3%	8,488	8,803	8,355	8,725
		HSE South West	M	194,377	234,198	98,800	86,503	-12.4%	78,845	9.7%	16,459	17,308	15,847	17,800
		HSE West & North West	M	148,175	171,277	71,495	63,197	-11.6%	62,583	1.0%	11,522	12,506	12,272	13,730
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	**National**	**M**	**72.3%**	**81%**	**81%**	**72.5%**	**-10.5%**	**72.3%**	**0.4%**	**70.4%**	**73.8%**	**73.6%**	**73.5%**
		HSE Dublin & Midlands	M	73.5%	81%	81%	70.5%	-13.0%	73.4%	-4.1%	69.2%	72.3%	67.5%	69.2%
		HSE Dublin & North East	M	58.9%	81%	81%	63.6%	-21.5%	57.4%	10.7%	63.6%	64.3%	63.3%	66.9%
		HSE Dublin & South East	M	73.0%	81%	81%	74.5%	-8.0%	73.9%	0.8%	72.6%	75.6%	76.1%	73.8%
		HSE Mid West	M	79.9%	81%	81%	78.8%	-2.7%	81.8%	-3.6%	73.5%	77.7%	83.0%	83.7%
		HSE South West	M	75.3%	81%	81%	74.1%	-8.5%	72.8%	1.8%	72.8%	82.1%	73.0%	73.1%
		HSE West & North West	M	77.2%	81%	81%	76.0%	-6.2%	78.3%	-3.0%	72.1%	76.1%	80.1%	77.7%
PC100I	% of physiotherapy patients on waiting list for assessment ≤ 39 weeks	**National**	**M**	**58.6%**	**78%**	**78%**	**61.2%**	**-21.5%**	**61.1%**	**0.1%**	**59.2%**	**60.5%**	**60.4%**	**61.2%**
		HSE Dublin & Midlands	M	51.4%	78%	78%	50.3%	-35.6%	56.6%	-11.2%	49.0%	50.1%	50.5%	50.3%
		HSE Dublin & North East	M	65.8%	78%	78%	77.1%	-1.1%	63.3%	21.8%	72.0%	72.3%	74.4%	77.1%
		HSE Dublin & South East	M	51.9%	78%	78%	50.9%	-34.7%	56.0%	-9.0%	50.2%	51.1%	51.7%	50.9%
		HSE Mid West	M	56.4%	78%	78%	62.0%	-20.5%	59.6%	4.1%	62.6%	62.8%	62.9%	62.0%
		HSE South West	M	63.6%	78%	78%	66.7%	-14.5%	62.1%	7.5%	61.3%	72.1%	62.4%	66.7%
		HSE West & North West	M	65.3%	78%	78%	68.6%	-12.0%	70.2%	-2.3%	66.8%	67.8%	67.9%	68.6%
PC125	No of physiotherapy patients seen	**National**	**M**	**511,065**	**538,331**	**224,306**	**213,045**	**-5.0%**	**215,522**	**-1.1%**	**41,632**	**41,406**	**43,668**	**42,177**
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	**National**	**M**	**63.9%**	**71%**	**71%**	**57.4%**	**-19.1%**	**65.3%**	**-12.1%**	**59.9%**	**56.5%**	**56.6%**	**56.9%**
		HSE Dublin & Midlands	M	66.4%	71%	71%	61.8%	-12.9%	66.5%	-7.0%	67.0%	64.4%	59.1%	63.0%
		HSE Dublin & North East	M	65.3%	71%	71%	57.7%	-18.8%	67.5%	-14.6%	60.3%	53.7%	55.7%	62.3%
		HSE Dublin & South East	M	61.2%	71%	71%	55.2%	-22.3%	59.6%	-7.5%	55.8%	57.0%	52.2%	53.0%
		HSE Mid West	M	65.8%	71%	71%	65.3%	-8.1%	66.5%	-1.9%	63.7%	66.1%	60.9%	71.3%
		HSE South West	M	53.3%	71%	71%	46.3%	-34.8%	56.7%	-18.4%	50.0%	42.6%	49.8%	41.7%
		HSE West & North West	M	71.2%	71%	71%	63.2%	-11.1%	75.4%	-16.3%	64.2%	62.4%	65.8%	60.7%
PC101I	% of occupational therapy service users on waiting list for assessment ≤ 39 weeks	**National**	**M**	**46.5%**	**55%**	**55%**	**47.5%**	**-13.6%**	**50.7%**	**-6.3%**	**45.6%**	**46.2%**	**45.9%**	**47.5%**
		HSE Dublin & Midlands	M	39.7%	55%	55%	44.8%	-18.6%	44.1%	1.6%	41.0%	41.9%	41.0%	44.8%
		HSE Dublin & North East	M	36.9%	55%	55%	35.7%	-35.0%	40.8%	-12.4%	35.9%	36.2%	36.1%	35.7%
		HSE Dublin & South East	M	56.0%	55%	55%	52.8%	-4.0%	62.7%	-15.8%	54.7%	52.3%	52.5%	52.8%
		HSE Mid West	M	67.1%	55%	55%	64.5%	17.2%	69.3%	-6.9%	66.2%	64.8%	65.6%	64.5%
		HSE South West	M	62.7%	55%	55%	62.5%	13.7%	64.7%	-3.4%	59.0%	62.3%	60.9%	62.5%
		HSE West & North West	M	45.0%	55%	55%	48.9%	-11.1%	52.1%	-6.2%	43.6%	44.5%	44.8%	48.9%
PC124	No of occupational therapy service users seen	**National**	**M**	**313,568**	**336,469**	**140,194**	**131,790**	**-6.0%**	**136,930**	**-3.8%**	**25,381**	**27,588**	**26,976**	**25,996**

Primary Care

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Speech & Language Therapy														
PC116E	% of speech and language therapy patients on waiting list for assessment ≤ 4 months	**National**	**M**		**41%**	**41%**	**28.6%**	**-30.2%**			**27.5%**	**28.7%**	**29.9%**	**28.6%**
		HSE Dublin & Midlands	M		41%	41%	27.3%	-33.3%			27.2%	29.9%	31.2%	27.3%
		HSE Dublin & North East	M		41%	41%	21.2%	-48.4%			19.1%	18.4%	19.6%	21.2%
		HSE Dublin & South East	M		41%	41%	25.9%	-36.8%			28.4%	29.0%	30.6%	25.9%
		HSE Mid West	M		41%	41%	25.5%	-37.9%			25.5%	25.4%	25.2%	25.5%
		HSE South West	M		41%	41%	50.1%	22.3%			39.6%	49.7%	48.2%	50.1%
		HSE West & North West	M		41%	41%	54.3%	32.5%			56.5%	50.9%	51.2%	54.3%
PC116G	% of speech and language therapy patients on waiting list for assessment ≤ 8 months	**National**	**M**		**69%**	**69%**	**48.0%**	**-30.4%**			**46.8%**	**48.4%**	**50.4%**	**48.0%**
		HSE Dublin & Midlands	M		69%	69%	46.6%	-32.5%			47.3%	50.1%	53.1%	46.6%
		HSE Dublin & North East	M		69%	69%	39.0%	-43.5%			35.0%	35.1%	37.0%	39.0%
		HSE Dublin & South East	M		69%	69%	44.1%	-36.1%			49.1%	49.9%	50.2%	44.1%
		HSE Mid West	M		69%	69%	46.9%	-32.1%			45.3%	45.6%	46.7%	46.9%
		HSE South West	M		69%	69%	70.6%	2.4%			61.6%	68.5%	69.5%	70.6%
		HSE West & North West	M		69%	69%	82.8%	20.0%			81.9%	80.4%	81.2%	82.8%
PC126	No of speech and language therapy patients seen	**National**	**M**	**158,468**	**171,028**	**71,264**	**68,614**	**-3.7%**	**68,218**	**0.6%**	**13,560**	**13,954**	**14,030**	**13,436**
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**17.2%**	**33%**	**33%**	**18.2%**	**-44.7%**	**15.9%**	**14.8%**	**18.3%**	**20.2%**	**19.5%**	**18.2%**
		HSE Dublin & Midlands	M	62.8%	33%	33%	40.6%	23.0%	72.7%	-44.2%	59.6%	52.8%	48.9%	40.6%
		HSE Dublin & North East	M	19.6%	33%	33%	21.4%	-35.2%	18.1%	18.2%	20.5%	24.0%	25.2%	21.4%
		HSE Dublin & South East	M	8.1%	33%	33%	4.4%	-86.7%	6.4%	-31.2%	7.1%	2.3%	3.3%	4.4%
		HSE Mid West	M	10.8%	33%	33%	10.8%	-67.2%	16.8%	-35.5%	11.0%	12.6%	8.6%	10.8%
		HSE South West	M	7.5%	33%	33%	7.3%	-77.9%	11.5%	-36.6%	6.9%	8.2%	8.1%	7.3%
		HSE West & North West	M	23.6%	33%	33%	25.4%	-23.0%	17.6%	44.5%	26.0%	27.7%	26.2%	25.4%
PC104I	% of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**43.2%**	**56%**	**56%**	**43.2%**	**-22.8%**	**40.5%**	**6.7%**	**42.5%**	**44.5%**	**43.7%**	**43.2%**
		HSE Dublin & Midlands	M	100.0%	56%	56%	75.4%	34.6%	100.0%	-24.6%	89.5%	88.7%	89.4%	75.4%
		HSE Dublin & North East	M	44.8%	56%	56%	41.3%	-26.2%	46.7%	-11.5%	40.2%	44.0%	42.8%	41.3%
		HSE Dublin & South East	M	14.4%	56%	56%	8.8%	-84.3%	18.9%	-53.5%	14.5%	5.1%	6.9%	8.8%
		HSE Mid West	M	32.5%	56%	56%	27.0%	-51.8%	38.9%	-30.7%	26.7%	28.3%	26.5%	27.0%
		HSE South West	M	25.5%	56%	56%	22.1%	-60.6%	28.8%	-23.3%	22.2%	22.8%	21.5%	22.1%
		HSE West & North West	M	59.3%	56%	56%	64.8%	15.8%	47.4%	36.7%	64.0%	66.2%	65.4%	64.8%
PC127	No of podiatry patients seen	**National**	**M**	**55,048**	**62,804**	**26,172**	**22,740**	**-13.1%**	**23,775**	**-4.4%**	**4,387**	**4,642**	**4,735**	**4,439**
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**27.7%**	**35%**	**35%**	**31.6%**	**-9.8%**	**28.4%**	**11.0%**	**30.2%**	**31.8%**	**32.2%**	**31.6%**
		HSE Dublin & Midlands	M	40.0%	35%	35%	41.6%	19.0%	49.5%	-15.8%	46.5%	48.0%	50.9%	41.6%
		HSE Dublin & North East	M	50.5%	35%	35%	62.3%	77.9%	58.6%	6.3%	61.6%	57.7%	59.8%	62.3%
		HSE Dublin & South East	M	16.1%	35%	35%	23.8%	-31.9%	15.9%	49.7%	19.4%	23.1%	21.4%	23.8%
		HSE Mid West	M	12.3%	35%	35%	18.2%	-48.1%	21.2%	-14.2%	10.6%	12.3%	13.7%	18.2%
		HSE South West	M	22.7%	35%	35%	27.9%	-20.4%	18.7%	49.2%	26.8%	29.2%	28.2%	27.9%
		HSE West & North West	M	33.7%	35%	35%	32.2%	-7.9%	32.5%	-0.7%	33.3%	34.4%	35.9%	32.2%
PC107I	% of Ophthalmology patients on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**52.3%**	**52%**	**52%**	**59.0%**	**13.5%**	**54.5%**	**8.2%**	**54.9%**	**55.8%**	**56.4%**	**59.0%**
		HSE Dublin & Midlands	M	88.7%	52%	52%	90.8%	74.6%	95.3%	-4.7%	88.5%	87.1%	89.0%	90.8%
		HSE Dublin & North East	M	85.8%	52%	52%	93.7%	80.3%	88.1%	6.4%	88.3%	88.5%	91.4%	93.7%
		HSE Dublin & South East	M	29.4%	52%	52%	47.1%	-9.4%	36.3%	29.9%	34.1%	39.4%	39.8%	47.1%
		HSE Mid West	M	44.5%	52%	52%	43.4%	-16.6%	48.9%	-11.3%	40.9%	40.9%	40.3%	43.4%
		HSE South West	M	37.1%	52%	52%	44.2%	-15.0%	39.6%	11.5%	45.6%	45.1%	45.8%	44.2%
		HSE West & North West	M	60.9%	52%	52%	61.9%	19.0%	60.3%	2.6%	60.9%	60.7%	61.3%	61.9%
PC128	No. Of Ophthalmology patients seen	**National**	**M**	**128,762**	**130,425**	**54,345**	**56,759**	**4.4%**	**51,877**	**9.4%**	**10,918**	**11,402**	**11,144**	**11,000**

Primary Care

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**18.4%**	**30%**	**30%**	**24.8%**	**-17.5%**	**20.5%**	**20.8%**	**18.9%**	**22.2%**	**22.8%**	**24.8%**
		HSE Dublin & Midlands	M	11.1%	30%	30%	12.3%	-58.9%	13.9%	-11.2%	11.0%	13.8%	13.0%	12.3%
		HSE Dublin & North East	M	17.7%	30%	30%	25.5%	-15.2%	17.9%	42.1%	18.1%	20.7%	23.3%	25.5%
		HSE Dublin & South East	M	27.0%	30%	30%	28.7%	-4.2%	29.5%	-2.6%	25.1%	29.2%	29.0%	28.7%
		HSE Mid West	M	14.2%	30%	30%			19.2%		12.6%	14.1%	14.8%	
		HSE South West	M	39.5%	30%	30%	56.5%	88.3%	26.1%	116.2%	44.3%	50.5%	53.0%	56.5%
		HSE West & North West	M	16.1%	30%	30%	25.6%	-14.7%	22.5%	13.6%	18.9%	22.3%	24.0%	25.6%
PC108I	% of audiology patients on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**48.0%**	**60%**	**60%**	**52.9%**	**-11.9%**	**49.6%**	**6.6%**	**48.1%**	**50.7%**	**50.2%**	**52.9%**
		HSE Dublin & Midlands	M	32.3%	60%	60%	33.0%	-45.0%	38.5%	-14.3%	31.0%	35.1%	32.2%	33.0%
		HSE Dublin & North East	M	47.0%	60%	60%	55.5%	-7.5%	46.8%	18.6%	46.4%	49.1%	52.2%	55.5%
		HSE Dublin & South East	M	60.6%	60%	60%	63.5%	5.9%	65.2%	-2.5%	60.4%	61.8%	63.4%	63.5%
		HSE Mid West	M	42.5%	60%	60%			42.4%		43.8%	42.3%	41.6%	
		HSE South West	M	82.0%	60%	60%	92.4%	54.1%	56.3%	64.2%	86.3%	88.9%	90.7%	92.4%
		HSE West & North West	M	49.9%	60%	60%	55.0%	-8.3%	55.1%	-0.3%	50.9%	53.2%	53.2%	55.0%
PC129	No of Audiology patients seen	**National**	**M**	**57,752**	**54,663**	**22,778**	**26,055**	**14.4%**	**23,351**	**11.6%**	**5,072**	**5,366**	**5,404**	**4,979**
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	**National**	**M**	**33.2%**	**40%**	**40%**	**36.2%**	**-9.5%**	**35.8%**	**1.0%**	**33.0%**	**35.2%**	**36.5%**	**36.2%**
		HSE Dublin & Midlands	M	20.5%	40%	40%	17.1%	-57.2%	21.7%	-21.2%	18.7%	18.6%	19.3%	17.1%
		HSE Dublin & North East	M	40.8%	40%	40%	45.6%	14.1%	41.2%	10.8%	40.5%	44.4%	47.7%	45.6%
		HSE Dublin & South East	M	22.5%	40%	40%	25.4%	-36.4%	34.2%	-25.6%	27.5%	28.5%	23.2%	25.4%
		HSE Mid West	M	31.2%	40%	40%	38.6%	-3.5%	36.8%	4.9%	32.8%	40.8%	37.2%	38.6%
		HSE South West	M	43.8%	40%	40%	57.9%	44.8%	33.6%	72.5%	41.7%	48.5%	56.3%	57.9%
		HSE West & North West	M	44.3%	40%	40%	42.8%	7.0%	46.5%	-7.9%	40.5%	41.3%	42.4%	42.8%
PC109I	% of dietetic patients on waiting list for treatment ≤ 39 weeks	**National**	**M**	**68.3%**	**80%**	**80%**	**67.5%**	**-15.6%**	**65.0%**	**3.9%**	**68.4%**	**66.0%**	**67.4%**	**67.5%**
		HSE Dublin & Midlands	M	41.3%	80%	80%	38.8%	-51.5%	43.1%	-10.0%	38.2%	37.0%	41.1%	38.8%
		HSE Dublin & North East	M	81.0%	80%	80%	81.1%	1.3%	72.7%	11.4%	83.0%	78.4%	80.0%	81.1%
		HSE Dublin & South East	M	59.2%	80%	80%	55.1%	-31.2%	65.8%	-16.3%	64.0%	56.9%	53.6%	55.1%
		HSE Mid West	M	78.6%	80%	80%	74.9%	-6.4%	79.2%	-5.5%	78.2%	82.2%	75.4%	74.9%
		HSE South West	M	73.2%	80%	80%	86.2%	7.8%	56.5%	52.7%	72.5%	76.3%	83.5%	86.2%
		HSE West & North West	M	83.0%	80%	80%	79.2%	-1.0%	75.7%	4.6%	81.4%	81.1%	79.2%	79.2%
PC130	No. of Dietetics patients seen	**National**	**M**	**77,740**	**88,212**	**36,756**	**32,645**	**-11.2%**	**32,903**	**-0.8%**	**6,285**	**6,774**	**6,541**	**6,561**
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**11.3%**	**36%**	**36%**	**11.6%**	**-67.9%**	**13.2%**	**-12.3%**	**11.2%**	**12.1%**	**11.9%**	**11.6%**
		HSE Dublin & Midlands	M	7.1%	36%	36%	8.5%	-76.5%	8.3%	1.7%	7.8%	9.4%	9.0%	8.5%
		HSE Dublin & North East	M	14.8%	36%	36%	13.6%	-62.1%	17.0%	-19.9%	13.4%	14.3%	13.0%	13.6%
		HSE Dublin & South East	M	18.6%	36%	36%	18.2%	-49.6%	17.6%	3.0%	18.6%	20.2%	21.4%	18.2%
		HSE Mid West	M	14.9%	36%	36%	18.5%	-48.6%	20.5%	-9.6%	16.6%	17.2%	18.4%	18.5%
		HSE South West	M	7.4%	36%	36%	8.0%	-77.6%	9.2%	-12.3%	7.3%	7.6%	8.2%	8.0%
		HSE West & North West	M	7.9%	36%	36%	9.2%	-74.4%	11.3%	-18.3%	8.7%	9.4%	9.0%	9.2%
PC103I	% of psychology patients on waiting list for treatment ≤ 39 weeks	**National**	**M**	**35.4%**	**47%**	**47%**	**33.9%**	**-28.0%**	**38.5%**	**-12.1%**	**34.0%**	**34.1%**	**33.8%**	**33.9%**
		HSE Dublin & Midlands	M	27.2%	47%	47%	29.2%	-38.0%	31.4%	-7.0%	25.8%	29.3%	29.0%	29.2%
		HSE Dublin & North East	M	41.0%	47%	47%	37.3%	-20.7%	44.8%	-16.9%	38.1%	37.8%	36.6%	37.3%
		HSE Dublin & South East	M	51.4%	47%	47%	51.7%	10.0%	55.3%	-6.6%	51.3%	51.3%	52.1%	51.7%
		HSE Mid West	M	49.0%	47%	47%	49.1%	4.5%	54.0%	-9.1%	47.5%	45.8%	46.8%	49.1%
		HSE South West	M	25.0%	47%	47%	23.3%	-50.5%	24.3%	-4.2%	24.1%	22.9%	23.2%	23.3%
		HSE West & North West	M	32.6%	47%	47%	30.5%	-35.2%	37.1%	-18.0%	33.5%	32.7%	32.2%	30.5%
PC131	No of Psychology patients seen	**National**	**M**	**41,292**	**44,852**	**18,690**	**20,155**	**7.8%**	**17,672**	**14.1%**	**4,019**	**4,131**	**4,050**	**3,979**

Primary Care

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	**National**	**M-1M**	**96.4%**	**100%**	**100%**	**96.0%**	**-4.0%**	**97.6%**	**-1.6%**	**96.0%**	**95.4%**	**96.0%**	
		HSE Dublin & Midlands	M-1M	93.6%	100%	100%	90.7%	-9.3%	95.3%	-4.9%	91.4%	90.6%	90.7%	
		HSE Dublin & North East	M-1M	97.1%	100%	100%	97.6%	-2.4%	97.1%	0.5%	96.3%	96.2%	97.6%	
		HSE Dublin & South East	M-1M	89.8%	100%	100%	93.2%	-6.8%	95.2%	-2.1%	90.9%	92.3%	93.2%	
		HSE Mid West	M-1M	98.7%	100%	100%	87.8%	-12.2%	98.1%	-10.5%	96.9%	88.4%	87.8%	
		HSE South West	M-1M	96.7%	100%	100%	95.8%	-4.2%	95.4%	0.4%	95.6%	95.2%	95.8%	
		HSE West & North West	M-1M	98.6%	100%	100%	98.9%	-1.1%	99.8%	-0.9%	98.7%	98.8%	98.9%	
PC132	No of Nursing patients seen	**National**	**M-1M**	**425,590**	**439,022**	**146,338**	**139,706**	**-4.5%**	**140,773**	**-0.8%**	**34,336**	**35,182**	**33,722**	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	**National**	**M**	**1,343,695**	**1,426,784**	**594,505**	**571,803**	**-3.8%**	**570,248**	**0.3%**	**111,254**	**115,263**	**116,548**	**112,567**
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	**National**	**M-1M**	**86.2%**	**95%**	**95%**	**88.5%**	**-6.9%**	**84.3%**	**5.0%**	**86.2%**	**87.9%**	**91.2%**	
		HSE Dublin & Midlands	M-1M	71.2%	95%	95%	76.0%	-20.0%	71.6%	6.1%	68.8%	73.9%	88.5%	
		HSE Dublin & North East	M-1M	88.5%	95%	95%	87.3%	-8.1%	86.9%	0.5%	87.2%	86.8%	86.0%	
		HSE Dublin & South East	M-1M	90.5%	95%	95%	91.2%	-4.0%	88.6%	2.9%	89.3%	92.4%	92.4%	
		HSE Mid West	M-1M	92.6%	95%	95%	95.0%	0.0%	88.0%	7.9%	95.7%	93.8%	95.0%	
		HSE South West	M-1M	96.2%	95%	95%	95.2%	0.2%	95.2%	0.0%	96.7%	95.8%	95.0%	
		HSE West & North West	M-1M	88.2%	95%	95%	94.5%	-0.5%	84.9%	11.3%	95.4%	93.0%	95.4%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	**National**	**M**	**100,363**	**106,588**	**44,413**	**49,332**	**11.1%**	**42,107**	**17.2%**	**9,683**	**10,595**	**9,748**	**9,701**
		HSE Dublin & Midlands	M	18,144	19,272	8,030	7,488	-6.7%	6,923	8.2%	1,487	1,386	1,623	1,473
		HSE Dublin & North East	M	26,338	27,824	11,594	15,388	32.7%	10,965	40.3%	3,290	3,643	2,989	2,618
		HSE Dublin & South East	M	17,262	18,658	7,774	8,168	5.1%	8,151	0.2%	1,535	1,752	1,703	1,750
		HSE Mid West	M	5,795	6,271	2,613	2,499	-4.4%	2,349	6.4%	408	398	497	618
		HSE South West	M	17,306	16,834	7,014	8,160	16.3%	7,147	14.2%	1,480	1,713	1,717	1,618
		HSE West & North West	M	15,518	17,729	7,388	7,629	3.3%	6,572	16.1%	1,483	1,703	1,219	1,624
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	**National**	**M**	**358**	**401**	**401**	**348**	**-13.2%**	**397**	**-12.3%**	**337**	**345**	**345**	**348**
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	**National**	**M**	**1,044,287**	**1,077,285**	**448,869**	**442,014**	**-1.5%**	**431,294**	**2.5%**	**83,839**	**90,792**	**89,580**	**87,130**

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken

ECC (Enhanced Community Care)

Enhanced Community Care

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
ICPCD														
ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	**National**	**M**	**95,271**	**92,868**	**38,695**	**39,681**	**2.5%**	**40,056**	**-0.9%**	**7,905**	**8,580**	**8,710**	**7,114**
		HSE Dublin & Midlands	M	17,605	16,140	6,725	7,025	4.5%	7,570	-7.2%	1,285	1,589	1,461	1,293
		HSE Dublin & North East	M	23,312	22,596	9,415	9,948	5.7%	9,481	4.9%	1,970	2,060	2,047	1,836
		HSE Dublin & South East	M	15,355	15,780	6,575	5,279	-19.7%	6,735	-21.6%	1,263	1,263	1,219	468
		HSE Mid West	M	6,739	6,264	2,610	2,939	12.6%	2,799	5.0%	542	554	684	652
		HSE South West	M	10,047	10,680	4,450	4,920	10.6%	4,388	12.1%	1,026	988	1,057	1,095
		HSE West & North West	M	22,213	21,408	8,920	9,570	7.3%	9,083	5.4%	1,819	2,126	2,242	1,770
ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	**National**	**M**	**85,619**	**86,844**	**36,185**	**35,638**	**-1.5%**	**35,918**	**-0.8%**	**7,123**	**7,630**	**7,862**	**6,386**
		HSE Dublin & Midlands	M	14,755	15,096	6,290	5,884	-6.5%	6,323	-6.9%	1,071	1,315	1,240	1,100
		HSE Dublin & North East	M	21,527	21,132	8,805	9,183	4.3%	8,734	5.1%	1,838	1,908	1,867	1,682
		HSE Dublin & South East	M	14,103	14,736	6,140	4,844	-21.1%	6,156	-21.3%	1,172	1,133	1,119	426
		HSE Mid West	M	5,859	5,856	2,440	2,619	7.3%	2,411	8.6%	484	497	633	555
		HSE South West	M	9,573	9,984	4,160	4,695	12.9%	4,178	12.4%	972	966	997	1,041
		HSE West & North West	M	19,802	20,040	8,350	8,413	0.8%	8,116	3.7%	1,586	1,811	2,006	1,582
ECC7	No. of Patient contacts (ICPCD)	**National**	**M**	**476,260**	**461,900**	**192,460**	**205,499**	**6.8%**	**188,856**	**8.8%**	**42,762**	**45,092**	**45,070**	**32,711**
		HSE Dublin & Midlands	M	73,515	72,036	30,015	32,079	6.9%	29,776	7.7%	6,988	7,142	7,275	4,611
		HSE Dublin & North East	M	109,706	105,840	44,100	47,553	7.8%	42,489	11.9%	9,307	9,650	9,853	8,996
		HSE Dublin & South East	M	88,816	86,304	35,960	34,489	-4.1%	36,993	-6.8%	7,678	8,129	8,289	2,961
		HSE Mid West	M	33,949	33,600	14,000	12,067	-13.8%	14,100	-14.4%	2,390	2,809	2,236	2,494
		HSE South West	M	40,900	39,024	16,260	19,880	22.3%	15,609	27.4%	4,252	4,260	4,128	3,465
		HSE West & North West	M	129,374	125,096	52,125	59,431	14.0%	49,889	19.1%	12,147	13,102	13,289	10,184
ICPOP														
ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	**National**	**M**	**21,536**	**28,428**	**11,845**	**9,297**	**-21.5%**	**9,152**	**1.6%**	**1,964**	**2,049**	**1,830**	**1,445**
		HSE Dublin & Midlands	M	3,248	4,716	1,965	967	-50.8%	1,489	-35.1%	212	216	241	47
		HSE Dublin & North East	M	1,937	2,208	920	1,021	11.0%	783	30.4%	181	230	214	210
		HSE Dublin & South East	M	4,118	4,860	2,025	1,972	-2.6%	1,677	17.6%	332	461	368	357
		HSE Mid West	M	2,801	3,936	1,640	1,132	-31.0%	1,143	-1.0%	243	216	209	217
		HSE South West	M	4,880	6,996	2,915	2,400	-17.7%	2,133	12.5%	579	512	401	445
		HSE West & North West	M	4,552	5,712	2,380	1,805	-24.2%	1,927	-6.3%	417	414	397	169
ECC4	Number of referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	**National**	**M**	**18,293**	**24,204**	**10,085**	**8,001**	**-20.7%**	**7,841**	**2.0%**	**1,741**	**1,729**	**1,569**	**1,259**
		HSE Dublin & Midlands	M	2,799	4,008	1,670	798	-52.2%	1,322	-39.6%	175	177	209	24
		HSE Dublin & North East	M	1,457	1,884	785	792	0.9%	600	32.0%	149	171	155	170
		HSE Dublin & South East	M	3,231	4,140	1,725	1,623	-5.9%	1,331	21.9%	274	378	306	301
		HSE Mid West	M	2,576	3,360	1,400	1,039	-25.8%	1,068	-2.7%	213	203	192	198
		HSE South West	M	4,401	5,940	2,475	2,231	-9.9%	1,931	15.5%	566	474	357	407
		HSE West & North West	M	3,829	4,872	2,030	1,518	-25.2%	1,589	-4.5%	364	326	350	159
ECC8	No. of Patient contacts (ICPOP)	**National**	**M**	**142,552**	**150,000**	**62,490**	**68,233**	**9.2%**	**60,827**	**12.2%**	**14,064**	**15,636**	**14,450**	**10,689**
		HSE Dublin & Midlands	M	14,206	14,472	6,030	5,926	-1.7%	5,331	11.2%	1,173	1,410	1,461	495
		HSE Dublin & North East	M	21,450	23,712	9,880	8,143	-17.6%	10,682	-23.8%	1,542	1,782	1,759	1,548
		HSE Dublin & South East	M	23,404	24,024	10,000	10,907	9.1%	9,164	19.0%	2,266	2,345	2,049	2,050
		HSE Mid West	M	18,360	19,332	8,055	9,828	22.0%	6,918	42.1%	1,818	2,614	1,789	1,626
		HSE South West	M	36,563	38,196	15,915	21,633	35.9%	16,667	29.8%	4,706	4,621	4,530	3,921
		HSE West & North West	M	28,569	30,264	12,610	11,796	-6.5%	12,065	-2.2%	2,559	2,864	2,862	1,049

Enhanced Community Care

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Mobile X-Rays														
ECC5	Number of Mobile X-Rays Conducted at Home	**National**	**M**	**16,845**	**16,452**	**6,855**	**8,594**	**25.4%**	**6,738**	**27.5%**	**1,538**	**1,739**	**1,676**	**1,802**
		HSE Dublin & Midlands	M	2,935	2,880	1,200	1,389	15.8%	1,151	20.7%	260	246	291	316
		HSE Dublin & North East	M	3,943	3,828	1,595	2,105	32.0%	1,474	42.8%	393	426	364	467
		HSE Dublin & South East	M	3,589	3,468	1,445	1,845	27.7%	1,439	28.2%	302	380	414	387
		HSE Mid West	M	2,079	2,232	930	815	-12.4%	1,016	-19.8%	162	193	149	139
		HSE South West	M	1,950	1,800	750	1,154	53.9%	742	55.5%	180	221	228	221
		HSE West & North West	M	2,349	2,244	935	1,286	37.5%	916	40.4%	241	273	230	272
Community Diagnostics														
ECC6	Number of GP Access to Community Diagnostic Tests Conducted	**National**	**M**	**248,549**	**240,000**	**100,000**	**104,707**	**4.7%**	**105,515**	**-0.8%**	**20,641**	**21,618**	**20,545**	**20,618**
		HSE Dublin & Midlands	M	52,298	50,256	20,940	22,197	6.0%	21,233	4.5%	4,255	4,472	4,282	4,694
		HSE Dublin & North East	M	44,246	42,372	17,655	19,062	8.0%	18,418	3.5%	3,748	4,029	3,748	3,715
		HSE Dublin & South East	M	37,260	35,772	14,905	14,903	0.0%	15,388	-3.2%	2,977	3,024	2,897	3,037
		HSE Mid West	M	21,658	21,024	8,760	10,401	18.7%	9,618	8.1%	2,034	2,121	1,934	2,135
		HSE South West	M	54,981	53,412	22,255	23,187	4.2%	24,526	-5.5%	4,678	4,739	4,647	4,302
		HSE West & North West	M	38,106	37,164	15,485	14,957	-3.4%	16,332	-8.4%	2,949	3,233	3,037	2,735

National Ambulance Service

National Ambulance Service

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	**National**	M	449,297	471,504	196,460	192,397	-2.1%	182,097	5.7%	35,339	39,007	38,057	39,368
		Dublin Fire Brigade NAS	M	81,854			35,121		32,645	7.6%	6,494	7,247	6,885	7,386
		HSE Dublin & Midlands	M	62,352			26,407		25,804	2.3%	4,778	5,362	5,333	5,352
		HSE Dublin & North East	M	60,626			26,299		24,843	5.9%	4,875	5,378	5,320	5,299
		HSE Dublin & South East	M	77,260			33,163		31,182	6.4%	6,178	6,632	6,524	6,751
		HSE Mid West	M	37,085			16,105		14,962	7.6%	2,881	3,268	3,195	3,319
		HSE South West	M	56,942			24,982		22,595	10.6%	4,590	5,103	4,799	5,044
		HSE West & North West	M	73,178			30,320		30,066	0.8%	5,543	6,017	6,001	6,217
NAS6	Number of clinical status 1 PURPLE calls activated	**National**	M	7,568	7,773	3,240	3,331	2.8%	3,054	9.1%	607	667	664	649
		Dublin Fire Brigade NAS	M	1,432			638		576	10.8%	101	152	128	132
		HSE Dublin & Midlands	M	1,147			542		443	22.3%	107	93	107	105
		HSE Dublin & North East	M	1,096			449		455	-1.3%	73	95	104	82
		HSE Dublin & South East	M	1,276			530		509	4.1%	100	89	105	116
		HSE Mid West	M	597			270		226	19.5%	52	51	59	44
		HSE South West	M	1,021			462		444	4.1%	86	94	93	84
		HSE West & North West	M	999			440		401	9.7%	88	93	68	86
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	**National**	M	7,250	7,446	3,105	3,175	2.3%	2,933	8.3%	579	640	634	613
		Dublin Fire Brigade NAS	M	1,298			561		526	6.7%	89	135	116	112
		HSE Dublin & Midlands	M	1,093			512		423	21.0%	104	88	101	97
		HSE Dublin & North East	M	1,001			416		419	-0.7%	64	91	95	77
		HSE Dublin & South East	M	1,258			524		498	5.2%	98	89	104	115
		HSE Mid West	M	592			266		225	18.2%	51	50	58	43
		HSE South West	M	1,014			461		441	4.5%	86	94	93	84
		HSE West & North West	M	994			435		401	8.5%	87	93	67	85
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	5,271			2,234		2,179	2.5%	405	444	443	445
		Dublin Fire Brigade NAS	M	1,068			447		432	3.5%	74	97	98	91
		HSE Dublin & Midlands	M	795			356		324	9.9%	70	60	68	70
		HSE Dublin & North East	M	760			306		319	-4.1%	48	66	66	58
		HSE Dublin & South East	M	878			355		382	-7.1%	69	63	69	73
		HSE Mid West	M	401			174		154	13.0%	30	33	39	32
		HSE South West	M	722			325		308	5.5%	62	67	64	61
		HSE West & North West	M	647			271		260	4.2%	52	58	39	60
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	72.7%	74%	74%	70.4%	-4.9%	74.3%	-5.3%	69.9%	69.4%	69.9%	72.6%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	70.6%	75%	75%	68.4%	-8.8%	72.6%	-5.8%	67.6%	68.7%	66.6%	70.7%
		HSE Dublin & Midlands	M	72.7%	75%	75%	69.5%	-7.3%	76.6%	-9.2%	67.3%	68.2%	67.3%	72.2%
		HSE Dublin & North East	M	75.9%	75%	75%	73.6%	-1.9%	76.1%	-3.4%	75.0%	72.5%	69.5%	75.3%
		HSE Dublin & South East	M	69.8%	75%	75%	67.7%	-9.7%	76.7%	-11.7%	70.4%	70.8%	66.3%	63.5%
		HSE Mid West	M	67.7%	75%	75%	65.4%	-12.8%	68.4%	-4.4%	58.8%	66.0%	67.2%	74.4%
		HSE South West	M	71.2%	75%	75%	70.5%	-6.0%	69.8%	0.9%	72.1%	71.3%	68.8%	72.6%
		HSE West & North West	M	65.1%	75%	75%	62.3%	-16.9%	64.8%	-3.9%	59.8%	62.4%	58.2%	70.6%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	82.3%	75%	75%	79.7%	6.2%	82.1%	-3.0%	83.1%	71.9%	84.5%	81.3%
		Dublin Fire Brigade NAS	M	82.3%	75%	75%	79.7%	6.2%	82.1%	-3.0%	83.1%	71.9%	84.5%	81.3%
NAS12	Number of clinical status 1 RED calls activated	**National**	M	200,761	208,983	87,075	86,406	-0.8%	80,899	6.8%	15,921	17,359	16,653	17,727
		Dublin Fire Brigade NAS	M	38,201			16,615		15,239	9.0%	3,079	3,450	3,166	3,495
		HSE Dublin & Midlands	M	28,907			12,182		11,855	2.8%	2,167	2,450	2,421	2,509
		HSE Dublin & North East	M	26,663			11,447		11,011	4.0%	2,129	2,311	2,211	2,321
		HSE Dublin & South East	M	33,987			14,524		13,608	6.7%	2,704	2,848	2,776	3,028
		HSE Mid West	M	17,238			7,530		6,852	9.9%	1,360	1,511	1,464	1,522
		HSE South West	M	25,434			11,340		9,903	14.5%	2,125	2,296	2,105	2,272
		HSE West & North West	M	30,331			12,768		12,431	2.7%	2,357	2,493	2,510	2,580

National Ambulance Service

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	**National**	M	184,286	191,718	79,885	78,961	-1.2%	74,358	6.2%	14,613	15,886	15,154	16,083
		Dublin Fire Brigade NAS	M	34,164			14,740		13,644	8.0%	2,777	3,065	2,781	3,088
		HSE Dublin & Midlands	M	26,060			10,814		10,707	1.0%	1,911	2,184	2,135	2,211
		HSE Dublin & North East	M	23,995			10,327		9,904	4.3%	1,917	2,090	1,980	2,078
		HSE Dublin & South East	M	31,396			13,387		12,622	6.1%	2,498	2,633	2,566	2,759
		HSE Mid West	M	16,222			7,087		6,465	9.6%	1,292	1,423	1,367	1,423
		HSE South West	M	24,011			10,663		9,359	13.9%	2,008	2,161	1,977	2,125
		HSE West & North West	M	28,438			11,943		11,657	2.5%	2,210	2,330	2,348	2,399
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	78,205			31,225		33,013	-5.4%	5,939	6,434	6,376	6,114
		Dublin Fire Brigade NAS	M	11,734			4,825		4,967	-2.9%	956	996	1,023	941
		HSE Dublin & Midlands	M	11,010			4,490		4,761	-5.7%	781	973	947	842
		HSE Dublin & North East	M	11,530			4,663		4,951	-5.8%	865	946	938	925
		HSE Dublin & South East	M	13,219			5,316		5,620	-5.4%	1,030	1,079	1,078	1,038
		HSE Mid West	M	7,278			2,854		3,103	-8.0%	561	598	564	558
		HSE South West	M	10,779			4,134		4,392	-5.9%	822	851	774	820
		HSE West & North West	M	12,655			4,943		5,219	-5.3%	924	991	1,052	990
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	42.4%	45%	45%	39.5%	-12.1%	44.4%	-10.9%	40.6%	40.5%	42.1%	38.0%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	44.3%	45%	45%	41.1%	-8.6%	46.2%	-11.0%	42.1%	42.4%	43.3%	39.8%
		HSE Dublin & Midlands	M	42.2%	45%	45%	41.5%	-7.7%	44.5%	-6.6%	40.9%	44.6%	44.4%	38.1%
		HSE Dublin & North East	M	48.1%	45%	45%	45.2%	0.3%	50.0%	-9.7%	45.1%	45.3%	47.4%	44.5%
		HSE Dublin & South East	M	42.1%	45%	45%	39.7%	-11.8%	44.5%	-10.8%	41.2%	41.0%	42.0%	37.6%
		HSE Mid West	M	44.9%	45%	45%	40.3%	-10.5%	48.0%	-16.1%	43.4%	42.0%	41.3%	39.2%
		HSE South West	M	44.9%	45%	45%	38.8%	-13.8%	46.9%	-17.4%	40.9%	39.4%	39.2%	38.6%
		HSE West & North West	M	44.5%	45%	45%	41.4%	-8.0%	44.8%	-7.6%	41.8%	42.5%	44.8%	41.3%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	34.3%	43%	43%	32.7%	-23.9%	36.4%	-10.1%	34.4%	32.5%	36.8%	30.5%
		Dublin Fire Brigade NAS	M	34.3%	43%	43%	32.7%	-23.9%	36.4%	-10.1%	34.4%	32.5%	36.8%	30.5%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	**National**	M	80.2%	83%	83%	79.1%	-4.7%	83.3%	-5.0%	79.1%	79.2%	83.1%	75.8%
		Dublin Fire Brigade NAS	M	72.6%	83%	83%	72.1%	-13.1%	73.1%	-1.4%	66.3%	73.7%	77.3%	70.5%
		HSE Dublin & Midlands	M	79.9%	83%	83%	74.7%	-10.0%	85.6%	-12.7%	78.5%	74.2%	81.3%	64.8%
		HSE Dublin & North East	M	79.1%	83%	83%	77.1%	-7.2%	80.9%	-4.7%	72.6%	69.5%	79.8%	80.5%
		HSE Dublin & South East	M	80.7%	83%	83%	81.5%	-1.8%	86.2%	-5.5%	83.0%	84.3%	89.5%	75.9%
		HSE Mid West	M	82.4%	83%	83%	84.8%	2.2%	84.1%	0.9%	80.8%	86.3%	88.1%	77.3%
		HSE South West	M	84.3%	83%	83%	83.5%	0.7%	89.0%	-6.1%	88.4%	83.0%	82.8%	82.1%
		HSE West & North West	M	86.8%	83%	83%	85.5%	3.0%	87.5%	-2.4%	85.2%	90.3%	88.2%	86.0%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	**National**	M	69.0%	79%	79%	67.2%	-14.9%	69.7%	-3.5%	67.5%	68.4%	69.2%	66.0%
		Dublin Fire Brigade NAS	M	31.1%	79%	79%	31.6%	-60.0%	31.6%	-0.1%	30.7%	30.6%	35.0%	32.5%
		HSE Dublin & Midlands	M	76.2%	79%	79%	74.8%	-5.3%	75.5%	-0.9%	74.8%	76.7%	75.3%	73.4%
		HSE Dublin & North East	M	76.5%	79%	79%	76.9%	-2.7%	76.0%	1.2%	76.6%	77.5%	78.2%	76.8%
		HSE Dublin & South East	M	75.3%	79%	79%	73.7%	-6.7%	77.1%	-4.4%	74.6%	77.0%	75.8%	69.4%
		HSE Mid West	M	79.3%	79%	79%	77.5%	-1.9%	81.7%	-5.1%	78.7%	81.3%	79.9%	75.0%
		HSE South West	M	77.2%	79%	79%	70.9%	-10.2%	79.6%	-10.9%	73.7%	72.4%	71.3%	70.4%
		HSE West & North West	M	83.4%	79%	79%	81.0%	2.5%	82.7%	-2.1%	80.7%	82.5%	83.0%	81.0%
NAS23	Total AS3 Calls - (EA's)	**National**	M	6,946			2,414		2,782	-13.2%	461	512	482	455
		HSE Dublin & Midlands	M	822			364		385	-5.5%	70	90	67	66
		HSE Dublin & North East	M	1,106			424		460	-7.8%	88	87	75	90
		HSE Dublin & South East	M	2,351			727		944	-23.0%	148	140	151	129
		HSE Mid West	M	213			123		69	78.3%	19	19	37	23
		HSE South West	M	676			276		281	-1.8%	46	62	59	55
		HSE West & North West	M	1,778			500		643	-22.2%	90	114	93	92

National Ambulance Service

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
NAS24	No. of intermediate care vehicle (ICV) transfer calls	**National**	M	26,236	27,703	11,545	9,562	-17.2%	12,377	-22.7%	1,860	2,032	1,819	1,662
		HSE Dublin & Midlands	M	2,364			777		999	-22.2%	152	168	134	136
		HSE Dublin & North East	M	4,238			1,208		1,862	-35.1%	245	287	223	188
		HSE Dublin & South East	M	4,516			1,918		1,828	4.9%	371	414	346	316
		HSE Mid West	M	4,390			874		3,090	-71.7%	153	129	175	199
		HSE South West	M	3,866			1,946		1,604	21.3%	371	414	407	314
		HSE West & North West	M	6,862			2,839		2,994	-5.2%	568	620	534	509
NAS22	Total no. of AS3 calls (inter-hospital transfers)	**National**	M	33,182	35,158	14,650	11,976	-18.3%	15,159	-21.0%	2,321	2,544	2,301	2,117
		HSE Dublin & Midlands	M	3,186			1,141		1,384	-17.6%	222	258	201	202
		HSE Dublin & North East	M	5,344			1,632		2,322	-29.7%	333	374	298	278
		HSE Dublin & South East	M	6,867			2,645		2,772	-4.6%	519	554	497	445
		HSE Mid West	M	4,603			997		3,159	-68.4%	172	148	212	222
		HSE South West	M	4,542			2,222		1,885	17.9%	417	476	466	369
		HSE West & North West	M	8,640			3,339		3,637	-8.2%	658	734	627	601
NAS25	% of all transfers provided through the intermediate care service	**National**	M	79.1%	80%	80%	79.8%	-0.2%	81.6%	-2.2%	80.1%	79.9%	79.1%	78.5%
		HSE Dublin & Midlands	M	74.2%	80%	80%	68.1%	-14.9%	72.2%	-5.7%	68.5%	65.1%	66.7%	67.3%
		HSE Dublin & North East	M	79.3%	80%	80%	74.0%	-7.5%	80.2%	-7.7%	73.6%	76.7%	74.8%	67.6%
		HSE Dublin & South East	M	65.8%	80%	80%	72.5%	-9.4%	65.9%	10.0%	71.5%	74.7%	69.6%	71.0%
		HSE Mid West	M	95.4%	80%	80%	87.7%	9.6%	97.8%	-10.4%	89.0%	87.2%	82.5%	89.6%
		HSE South West	M	85.1%	80%	80%	87.6%	9.5%	85.1%	2.9%	89.0%	87.0%	87.3%	85.1%
		HSE West & North West	M	79.4%	80%	80%	85.0%	6.3%	82.3%	3.3%	86.3%	84.5%	85.2%	84.7%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	**National**	M	55.9%	75%	75%	58.5%	-22.0%	54.2%	7.9%	58.6%	59.2%	58.7%	57.0%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	**National**	M	93.2%	94%	94%	94.1%	0.1%	93.3%	0.8%	95.2%	94.8%	92.5%	93.8%
NAS61	HEMS Athlone - Hours (Department of Defence)	**National**	M	374	374	155	156	0.7%	145	7.9%	20	25	33	53
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	**National**	M	146	125	50	70	40.0%	50	40.0%	11	11	19	24
NAS65	HEMS South West - Tasking	**National**	M	382	374	155	195	25.8%	146	33.6%	34	49	42	48

Cancer Services

NSP KPI Overview

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	10,343	13,118	26.8%	11,931	9.9%	2,456	2,923	2,626	2,436
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	9,826	10,137	3.2%	8,274	22.5%	1,767	2,192	2,079	1,959
NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	77.3%	-18.7%	69.3%	11.4%	71.9%	75.0%	79.2%	80.4%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	7,447	7,433	-0.2%	7,694	-3.4%	1,469	1,599	1,418	1,317
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	7,077	4,870	-31.2%	5,798	-16.0%	930	1,055	996	864
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	65.5%	-31.0%	75.4%	-13.1%	63.3%	66.0%	70.2%	65.6%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	1,862	2,285	22.7%	2,256	1.3%	436	514	418	488
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	1,770	2,180	23.2%	2,192	-0.5%	415	484	397	471
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.4%	-0.6%	97.2%	-1.8%	95.2%	94.2%	95.0%	96.5%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	2,027	2,250	11.0%	2,506	-10.2%	439	450	479	525
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	1,824	1,532	-16.0%	2,069	-26.0%	337	293	257	341
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	68.1%	-24.3%	82.6%	-17.5%	76.8%	65.1%	53.7%	65.0%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	2,606	2,987	14.6%	2,669	11.9%	575	612	632	592
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	2,344	2,346	0.1%	2,083	12.6%	432	484	498	497
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	78.5%	-12.7%	78.0%	0.6%	75.1%	79.1%	78.8%	84.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	10,343	13,118	26.8%	11,931	9.9%	2,456	2,923	2,626	2,436
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	9,826	10,137	3.2%	8,274	22.5%	1,767	2,192	2,079	1,959
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	77.3%	-18.7%	69.3%	11.4%	71.9%	75.0%	79.2%	80.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	7,447	7,433	-0.2%	7,694	-3.4%	1,469	1,599	1,418	1,317
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	7,077	4,870	-31.2%	5,798	-16.0%	930	1,055	996	864
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	65.5%	-31.0%	75.4%	-13.1%	63.3%	66.0%	70.2%	65.6%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			2,229		1,848	20.6%	394	459	435	470
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			2,167		1,079	100.8%	393	457	396	456
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	97.2%	2.3%	58.4%	66.5%	99.7%	99.6%	91.0%	97.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			339		904	-62.5%	77	83	44	41
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			244		437	-44.2%	56	50	30	36
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	72.0%	-24.2%	48.3%	48.9%	72.7%	60.2%	68.2%	87.8%
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			2,229		1,848	20.6%	394	459	435	470
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			2,167		1,079	100.8%	393	457	396	456
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	97.2%	2.3%	58.4%	66.5%	99.7%	99.6%	91.0%	97.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			339		904	-62.5%	77	83	44	41
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			244		437	-44.2%	56	50	30	36
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	72.0%	-24.2%	48.3%	48.9%	72.7%	60.2%	68.2%	87.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	7,148			3,171		2,806	13.0%	553	654	730	583
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,691			1,871		1,771	5.6%	256	286	495	397
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95.0%	95.0%	59.0%	-37.9%	63.1%	-6.5%	46.3%	43.7%	67.8%	68.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,787			1,960		2,184	-10.3%	375	431	412	348
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,412			1,802		2,069	-12.9%	341	390	375	325
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.2%	95.0%	95.0%	91.9%	-3.2%	94.7%	-3.0%	90.9%	90.5%	91.0%	93.4%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,368			1,556		1,424	9.3%	261	292	408	299
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,537			807		1,416	-43.0%	84	47	263	243
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.3%	95.0%	95.0%	51.9%	-45.4%	99.4%	-47.8%	32.2%	16.1%	64.5%	81.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,364			1,507		1,565	-3.7%	283	325	318	277
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,242			1,384		1,565	-11.6%	253	297	290	256
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	91.8%	-3.3%	100.0%	-8.2%	89.4%	91.4%	91.2%	92.4%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,780			1,615		1,382	16.9%	292	362	322	284
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,154			1,064		355	199.7%	172	239	232	154
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	30.5%	95.0%	95.0%	65.9%	-30.7%	25.7%	156.5%	58.9%	66.0%	72.0%	54.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,423			453		619	-26.8%	92	106	94	71
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,170			418		504	-17.1%	88	93	85	69
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95.0%	95.0%	92.3%	-2.9%	81.4%	13.3%	95.7%	87.7%	90.4%	97.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,338			1,759		1,737	1.3%	351	387	349	300
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,473			1,744		1,625	7.3%	351	381	345	296
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.1%	95.0%	95.0%	99.1%	4.4%	93.6%	6.0%	100.0%	98.4%	98.9%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,501			2,122		1,891	12.2%	395	396	467	401
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,517			1,201		1,834	-34.5%	201	210	291	225
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.1%	95.0%	95.0%	56.6%	-40.4%	97.0%	-41.6%	50.9%	53.0%	62.3%	56.1%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,825			1,091		1,203	-9.3%	202	234	210	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,960			1,076		1,091	-1.4%	202	228	206	206
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.4%	95.0%	95.0%	98.6%	3.8%	90.7%	8.7%	100.0%	97.4%	98.1%	98.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,113			1,061		866	22.5%	215	214	206	206
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,155			140		809	-82.7%	21	28	30	30
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.7%	95.0%	95.0%	13.2%	-86.1%	93.4%	-85.9%	9.8%	13.1%	14.6%	14.6%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,513			668		534	25.1%	149	153	139	90
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,513			668		534	25.1%	149	153	139	90
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,388			1,061		1,025	3.5%	180	182	261	195
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,362			1,061		1,025	3.5%	180	182	261	195
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.9%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			1,382		1,419	-2.6%	277	269	277	238
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			1,370		1,352	1.3%	274	266	276	236
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.1%	4.3%	95.3%	4.0%	98.9%	98.9%	99.6%	99.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			767		509	50.7%	169	166	163	136
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			757		409	85.1%	165	165	163	136
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	98.7%	3.9%	80.4%	22.8%	97.6%	99.4%	100.0%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			1,382		1,419	-2.6%	277	269	277	238
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			1,370		1,352	1.3%	274	266	276	236
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.1%	4.3%	95.3%	4.0%	98.9%	98.9%	99.6%	99.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			767		509	50.7%	169	166	163	136
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			757		409	85.1%	165	165	163	136
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	98.7%	3.9%	80.4%	22.8%	97.6%	99.4%	100.0%	100.0%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			1,679		1,473	14.0%	402	408	292	287
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			783		1,294	-39.5%	82	278	221	176
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	46.6%	-50.9%	87.8%	-46.9%	20.4%	68.1%	75.7%	61.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			854		1,164	-26.6%	174	162	183	109
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			277		689	-59.8%	59	48	66	43
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	32.4%	-65.9%	59.2%	-45.2%	33.9%	29.6%	36.1%	39.4%
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			1,679		1,473	14.0%	402	408	292	287
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			783		1,294	-39.5%	82	278	221	176
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	46.6%	-50.9%	87.8%	-46.9%	20.4%	68.1%	75.7%	61.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			854		1,164	-26.6%	174	162	183	109
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			277		689	-59.8%	59	48	66	43
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	32.4%	-65.9%	59.2%	-45.2%	33.9%	29.6%	36.1%	39.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,827			2,898		2,648	9.4%	479	746	543	558
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,330			2,202		1,153	91.0%	411	524	346	398
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	34.1%	95.0%	95.0%	76.0%	-20.0%	43.5%	74.5%	85.8%	70.2%	63.7%	71.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,738			1,391		1,042	33.5%	279	361	149	282
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	789			589		360	63.6%	108	192	71	99
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	28.8%	95.0%	95.0%	42.3%	-55.4%	34.5%	22.6%	38.7%	53.2%	47.7%	35.1%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,247			2,247		1,961	14.6%	433	518	407	422
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,338			2,064		546	278.0%	408	509	330	380
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.5%	95.0%	95.0%	91.9%	-3.3%	27.8%	229.9%	94.2%	98.3%	81.1%	90.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,859			1,123		556	102.0%	242	290	111	248
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	612			587		264	122.3%	108	190	71	99
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	32.9%	95.0%	95.0%	52.3%	-45.0%	47.5%	10.1%	44.6%	65.5%	64.0%	39.9%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,580			651		687	-5.2%	46	228	136	136
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	992			138		607	-77.3%	3	15	16	18
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.8%	95.0%	95.0%	21.2%	-77.7%	88.4%	-76.0%	6.5%	6.6%	11.8%	13.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	879			268		486	-44.9%	37	71	38	34
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	177			2		96	-97.9%	0	2	0	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.1%	95.0%	95.0%	0.7%	-99.2%	19.8%	-96.2%	0.0%	2.8%	0.0%	0.0%

Notes
1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	1,862	2,285	22.7%	2,256	1.3%	436	514	418	488
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	1,770	2,180	23.2%	2,192	-0.5%	415	484	397	471
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.4%	-0.6%	97.2%	-1.8%	95.2%	94.2%	95.0%	96.5%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			430		396	8.6%	86	96	88	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			418		389	7.5%	81	95	86	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	97.2%	1.3%	98.2%	-1.0%	94.2%	99.0%	97.7%	98.5%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			430		396	8.6%	86	96	88	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			418		389	7.5%	81	95	86	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	97.2%	1.3%	98.2%	-1.0%	94.2%	99.0%	97.7%	98.5%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,078			505		378	33.6%	89	136	95	100
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,054			447		369	21.1%	74	113	86	95
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	96.0%	96.0%	88.5%	-7.8%	97.6%	-9.3%	83.1%	83.1%	90.5%	95.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	578			295		174	69.5%	46	81	54	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	570			271		171	58.5%	39	74	48	60
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	96.0%	96.0%	91.9%	-4.3%	98.3%	-6.5%	84.8%	91.4%	88.9%	96.8%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	500			210		204	2.9%	43	55	41	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	484			176		198	-11.1%	35	39	38	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.8%	96.0%	96.0%	83.8%	-12.7%	97.1%	-13.7%	81.4%	70.9%	92.7%	92.1%
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,082			414		498	-16.9%	63	88	80	96
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,073			413		493	-16.2%	63	88	80	96
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	96.0%	96.0%	99.8%	3.9%	99.0%	0.8%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	648			240		313	-23.3%	29	58	40	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	648			240		313	-23.3%	29	58	40	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	434			174		185	-5.9%	34	30	40	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	425			173		180	-3.9%	34	30	40	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.9%	96.0%	96.0%	99.4%	3.6%	97.3%	2.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			245		286	-14.3%	49	58	40	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			240		272	-11.8%	48	57	39	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	98.0%	2.0%	95.1%	3.0%	98.0%	98.3%	97.5%	100.0%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			245		286	-14.3%	49	58	40	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			240		272	-11.8%	48	57	39	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	98.0%	2.0%	95.1%	3.0%	98.0%	98.3%	97.5%	100.0%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			244		266	-8.3%	57	53	38	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			225		241	-6.6%	57	49	32	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	92.2%	-3.9%	90.6%	1.8%	100.0%	92.5%	84.2%	88.9%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			244		266	-8.3%	57	53	38	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			225		241	-6.6%	57	49	32	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	92.2%	-3.9%	90.6%	1.8%	100.0%	92.5%	84.2%	88.9%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			447		432	3.5%	92	83	77	117
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			437		428	2.1%	92	82	74	111
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	97.8%	1.8%	99.1%	-1.3%	100.0%	98.8%	96.1%	94.9%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			447		432	3.5%	92	83	77	117
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			437		428	2.1%	92	82	74	111
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	97.8%	1.8%	99.1%	-1.3%	100.0%	98.8%	96.1%	94.9%

Notes
1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	2,027	2,250	11.0%	2,506	-10.2%	439	450	479	525
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	1,824	1,532	-16.0%	2,069	-26.0%	337	293	257	341
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	68.1%	-24.3%	82.6%	-17.5%	76.8%	65.1%	53.7%	65.0%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			233		322	-27.6%	43	33	56	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			228		313	-27.2%	42	33	54	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	97.9%	8.7%	97.2%	0.7%	97.7%	100.0%	96.4%	96.7%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			233		322	-27.6%	43	33	56	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			228		313	-27.2%	42	33	54	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	97.9%	8.7%	97.2%	0.7%	97.7%	100.0%	96.4%	96.7%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,386			608		546	11.4%	115	115	98	143
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	973			355		451	-21.3%	85	71	29	82
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.2%	90.0%	90.0%	58.4%	-35.1%	82.6%	-29.3%	73.9%	61.7%	29.6%	57.3%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	771			353		326	8.3%	64	59	68	87
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	770			285		326	-12.6%	63	56	23	70
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.9%	90.0%	90.0%	80.7%	-10.3%	100.0%	-19.3%	98.4%	94.9%	33.8%	80.5%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	615			255		220	15.9%	51	56	30	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	203			70		125	-44.0%	22	15	6	12
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.0%	90.0%	90.0%	27.5%	-69.5%	56.8%	-51.7%	43.1%	26.8%	20.0%	21.4%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,299			575		501	14.8%	125	111	110	125
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,272			553		480	15.2%	123	108	102	116
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.9%	90.0%	90.0%	96.2%	6.9%	95.8%	0.4%	98.4%	97.3%	92.7%	92.8%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	453			190		180	5.6%	34	42	29	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	432			170		165	3.0%	34	39	21	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.4%	90.0%	90.0%	89.5%	-0.6%	91.7%	-2.4%	100.0%	92.9%	72.4%	82.7%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	846			385		321	19.9%	91	69	81	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	840			383		315	21.6%	89	69	81	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	90.0%	90.0%	99.5%	10.5%	98.1%	1.4%	97.8%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			211		280	-24.6%	48	39	41	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			203		251	-19.1%	45	37	40	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	96.2%	6.9%	89.6%	7.3%	93.8%	94.9%	97.6%	100.0%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			211		280	-24.6%	48	39	41	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			203		251	-19.1%	45	37	40	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	96.2%	6.9%	89.6%	7.3%	93.8%	94.9%	97.6%	100.0%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			229		226	1.3%	35	45	64	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			169		200	-15.5%	35	37	27	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	73.8%	-18.0%	88.5%	-16.6%	100.0%	82.2%	42.2%	72.9%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			229		226	1.3%	35	45	64	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			169		200	-15.5%	35	37	27	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	73.8%	-18.0%	88.5%	-16.6%	100.0%	82.2%	42.2%	72.9%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			394		631	-37.6%	73	107	110	104
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			24		374	-93.6%	7	7	5	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	6.1%	-93.2%	59.3%	-89.7%	9.6%	6.5%	4.5%	4.8%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			394		631	-37.6%	73	107	110	104
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			24		374	-93.6%	7	7	5	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	6.1%	-93.2%	59.3%	-89.7%	9.6%	6.5%	4.5%	4.8%

Notes
1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) — Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	2,606	2,987	14.6%	2,669	11.9%	575	612	632	592
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	2,344	2,346	0.1%	2,083	12.6%	432	484	498	497
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	78.5%	-12.7%	78.0%	0.6%	75.1%	79.1%	78.8%	84.0%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			1,409		1,320	6.7%	275	280	304	273
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			858		871	-1.5%	159	170	186	195
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	60.9%	-32.3%	66.0%	-7.7%	57.8%	60.7%	61.2%	71.4%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			1,409		1,320	6.7%	275	280	304	273
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			858		871	-1.5%	159	170	186	195
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	60.9%	-32.3%	66.0%	-7.7%	57.8%	60.7%	61.2%	71.4%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			267		173	54.3%	41	63	58	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			264		167	58.1%	41	62	57	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	98.9%	9.9%	96.5%	2.4%	100.0%	98.4%	98.3%	98.2%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			267		173	54.3%	41	63	58	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			264		167	58.1%	41	62	57	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	98.9%	9.9%	96.5%	2.4%	100.0%	98.4%	98.3%	98.2%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			380		275	38.2%	80	73	87	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			342		242	41.3%	60	68	83	69
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	90.0%	0.0%	88.0%	2.3%	75.0%	93.2%	95.4%	94.5%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			380		275	38.2%	80	73	87	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			342		242	41.3%	60	68	83	69
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	90.0%	0.0%	88.0%	2.3%	75.0%	93.2%	95.4%	94.5%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) — Reporting Period May 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			521		499	4.4%	111	102	95	102
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			500		473	5.7%	108	100	89	96
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	96.0%	6.6%	94.8%	1.2%	97.3%	98.0%	93.7%	94.1%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			521		499	4.4%	111	102	95	102
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			500		473	5.7%	108	100	89	96
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	96.0%	6.6%	94.8%	1.2%	97.3%	98.0%	93.7%	94.1%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	977			410		402	2.0%	68	94	88	88
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	859			382		330	15.8%	64	84	83	82
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.9%	90.0%	90.0%	93.2%	3.5%	82.1%	13.5%	94.1%	89.4%	94.3%	93.2%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	195			66		72	-8.3%	9	13	18	15
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	161			54		59	-8.5%	7	8	16	14
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	90.0%	90.0%	81.8%	-9.1%	81.9%	-0.2%	77.8%	61.5%	88.9%	93.3%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	782			344		330	4.2%	59	81	70	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	698			328		271	21.0%	57	76	67	68
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.3%	90.0%	90.0%	95.3%	5.9%	82.1%	16.1%	96.6%	93.8%	95.7%	93.2%

Notes
1. Data source NCCP.

Palliative Care Services

Palliative Care

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	**National**	**M**	**95.8%**	**98%**	**98%**	**97.4%**	**-0.6%**	**95.6%**	**2.0%**	**97.6%**	**98.2%**	**97.5%**	**95.1%**
		HSE Dublin & Midlands	M	93.8%	98%	98%	96.6%	-1.4%	91.9%	5.1%	96.7%	100.0%	97.5%	90.8%
		HSE Dublin & North East	M	91.4%	98%	98%	95.9%	-2.1%	88.3%	8.6%	94.4%	93.7%	100.0%	96.1%
		HSE Dublin & South East	M	97.1%	98%	98%	98.5%	0.5%	96.0%	2.6%	100.0%	100.0%	97.4%	94.7%
		HSE Mid West	M	99.8%	98%	98%	100.0%	2.0%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.5%	98%	98%	95.3%	-2.7%	95.2%	0.1%	95.4%	95.6%	92.9%	93.2%
		HSE West & North West	M	98.6%	98%	98%	98.6%	0.6%	99.2%	-0.6%	98.9%	100.0%	98.9%	97.4%
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	**National**	**M**	**96.5%**	**96%**	**96%**	**97.3%**	**1.3%**	**96.3%**	**1.0%**	**98.2%**	**97.5%**	**96.8%**	**97.1%**
		HSE Dublin & Midlands	M	96.1%	96%	96%	97.8%	1.8%	96.9%	0.9%	97.6%	98.0%	97.2%	98.8%
		HSE Dublin & North East	M	99.0%	96%	96%	99.6%	3.7%	98.0%	1.6%	100.0%	100.7%	99.3%	100.0%
		HSE Dublin & South East	M	89.7%	96%	96%	96.3%	0.4%	88.3%	9.1%	96.9%	94.5%	96.0%	97.6%
		HSE Mid West	M	99.6%	96%	96%	99.8%	4.0%	99.3%	0.5%	100.0%	99.3%	100.0%	100.0%
		HSE South West	M	99.2%	96%	96%	98.0%	2.1%	98.9%	-0.9%	100.0%	98.6%	96.4%	96.0%
		HSE West & North West	M	97.2%	96%	96%	93.6%	-2.5%	97.7%	-4.3%	95.9%	94.9%	93.5%	91.6%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	**National**	**M**	**97.5%**	**90%**	**90%**	**98.1%**	**9.0%**	**97.7%**	**0.4%**	**99.5%**	**97.6%**	**97.3%**	**98.5%**
		HSE Dublin & Midlands	M	96.9%	90%	90%	97.8%	8.7%	98.8%	-1.0%	100.0%	96.6%	96.7%	100.0%
		HSE Dublin & North East	M	97.9%	90%	90%	98.2%	9.1%	96.1%	2.2%	96.3%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	97.0%	90%	90%	99.2%	10.2%	94.6%	4.8%	100.0%	100.0%	98.2%	97.3%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.0%	90%	90%	95.3%	5.9%	97.2%	-2.0%	100.0%	95.2%	93.8%	93.1%
		HSE West & North West	M	97.8%	90%	90%	98.1%	9.1%	99.4%	-1.3%	100.0%	96.2%	96.9%	100.0%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	**National**	**M**	**91.0%**	**90%**	**90%**	**92.4%**	**2.7%**	**90.3%**	**2.4%**	**92.5%**	**93.3%**	**89.8%**	**94.3%**
		HSE Dublin & Midlands	M	90.4%	90%	90%	91.7%	1.9%	89.7%	2.3%	93.3%	92.6%	91.6%	92.5%
		HSE Dublin & North East	M	82.1%	90%	90%	89.5%	-0.6%	83.0%	7.8%	83.1%	95.7%	84.6%	98.8%
		HSE Dublin & South East	M	91.9%	90%	90%	96.3%	7.0%	89.0%	8.2%	96.4%	97.7%	94.3%	94.8%
		HSE Mid West	M	89.3%	90%	90%	91.0%	1.1%	85.8%	6.0%	97.3%	86.3%	82.9%	95.2%
		HSE South West	M	92.8%	90%	90%	88.2%	-2.0%	92.8%	-4.9%	89.6%	87.8%	83.8%	86.3%
		HSE West & North West	M	97.2%	90%	90%	95.4%	6.0%	96.7%	-1.3%	96.9%	95.4%	93.2%	97.2%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	**National**	**M**	**91.3%**	**85%**	**85%**	**90.6%**	**6.6%**	**86.5%**	**4.8%**	**91.0%**	**91.6%**	**90.3%**	**87.2%**
		HSE Dublin & Midlands	M	95.7%	85%	85%	96.3%	13.3%	93.4%	3.1%	93.8%	96.9%	98.5%	92.7%
		HSE Dublin & North East	M	95.6%	85%	85%	91.6%	7.7%	95.2%	-3.8%	91.8%	93.2%	91.8%	85.7%
		HSE Dublin & South East	M	95.7%	85%	85%	98.2%	15.5%	93.0%	5.5%	98.7%	100.0%	98.3%	95.3%
		HSE Mid West	M	91.9%	85%	85%	92.8%	9.2%	88.7%	4.6%	91.4%	96.7%	100.0%	85.1%
		HSE South West	M	72.9%	85%	85%	73.0%	-14.1%	55.4%	31.8%	75.0%	64.8%	65.0%	77.8%
		HSE West & North West	M	97.7%	85%	85%	92.5%	8.8%	98.0%	-5.6%	90.0%	100.0%	90.5%	92.5%

Palliative Care

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	**National**	**M**	**362**	**336**	**336**	**360**	**7.1%**	**322**	**11.8%**	**350**	**349**	**366**	**360**
		HSE Dublin & Midlands	M	76	67	67	80	19.4%	76	5.3%	77	79	80	80
		HSE Dublin & North East	M	71	74	74	75	1.4%	73	2.7%	74	72	73	75
		HSE Dublin & South East	M	66	51	51	63	23.5%	56	12.5%	62	62	64	63
		HSE Mid West	M	29	30	30	24	-20.0%			27	27	25	24
		HSE South West	M	51	54	54	50	-7.4%	58	-13.8%	36	36	54	50
		HSE West & North West	M	69	60	60	68	13.3%	59	15.3%	74	73	70	68
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	**National**	**M**	**208**	**190**	**190**	**231**	**21.6%**	**162**	**42.6%**	**225**	**212**	**214**	**231**
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	**National**	**M**	**591**	**600**	**246**	**259**	**5.3%**	**250**	**3.6%**	**45**	**56**	**57**	**49**

Disability Services

Disability Services

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Disability Act														
DIS1	No. of requests for assessments of need received for children	**National**	**M**	**13,186**	**13,000**	**5,419**	**5,839**	**7.8%**	**3,131**	**86.5%**	**1,173**	**1,399**	**1,003**	**1,022**
		HSE Dublin & Midlands	M	3,453	3,298	1,374	1,604	16.7%	678	136.6%	308	419	215	277
		HSE Dublin & North East	M	3,282	3,449	1,438	1,527	6.2%	834	83.1%	315	368	280	245
		HSE Dublin & South East	M	2,574	2,518	1,050	1,120	6.7%	639	75.3%	220	252	216	216
		HSE Mid West	M	303	294	123	68	-44.7%	77	-11.7%	29	19	4	4
		HSE South West	M	2,265	2,192	914	983	7.5%	562	74.9%	182	228	177	210
		HSE West & North West	M	1,309	1,249	520	537	3.3%	341	57.5%	119	113	111	70
DIS3	% of child assessments completed within the timelines as provided for in the regulations	**National**	**M**	**9.7%**	**100%**	**100%**	**9.8%**	**-90.2%**	**6.9%**	**41.7%**	**12.0%**	**7.1%**	**8.4%**	**9.8%**
		HSE Dublin & Midlands	M	11.8%	100%	100%	18.1%	-81.9%	9.1%	99.3%	22.8%	13.9%	17.1%	18.9%
		HSE Dublin & North East	M	3.5%	100%	100%	3.5%	-96.5%	2.1%	65.5%	1.7%	3.6%	3.9%	7.1%
		HSE Dublin & South East	M	14.2%	100%	100%	5.9%	-94.1%	7.1%	-16.6%	13.7%	5.3%	1.6%	1.2%
		HSE Mid West	M	0.8%	100%	100%	7.1%	-92.9%	2.0%	264.3%	0.0%	0.0%	10.5%	9.5%
		HSE South West	M	7.6%	100%	100%	7.5%	-92.5%	5.1%	46.8%	8.7%	2.2%	9.2%	15.6%
		HSE West & North West	M	33.0%	100%	100%	28.9%	-71.1%	34.7%	-16.8%	21.7%	24.3%	14.3%	11.5%
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	**National**	**M**	**8,911**	**9,064**	**9,064**	**8,986**	**-0.9%**	**8,730**	**2.9%**	**8,927**	**9,022**	**9,032**	**8,986**
		HSE Dublin & Midlands	M	1,750	1,784	1,784	1,843	3.3%	1,728	6.7%	1,750	1,835	1,840	1,843
		HSE Dublin & North East	M	2,046	2,081	2,081	2,052	-1.4%	2,009	2.1%	2,056	2,055	2,051	2,052
		HSE Dublin & South East	M	1,567	1,597	1,597	1,578	-1.2%	1,518	4.0%	1,568	1,573	1,576	1,578
		HSE Mid West	M	868	872	872	884	1.4%	842	5.0%	870	873	878	884
		HSE South West	M	1,182	1,207	1,207	1,130	-6.4%	1,167	-3.2%	1,185	1,185	1,185	1,130
		HSE West & North West	M	1,498	1,523	1,523	1,499	-1.6%	1,466	2.3%	1,498	1,501	1,502	1,499
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	**National**	**M**	**246**	**152**	**63**	**89**	**41.3%**	**65**	**36.9%**	**11**	**28**	**18**	**16**
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	**National**	**M**	**31**	**58**	**24**	**15**	**-37.5%**	**10**	**50.0%**	**4**	**9**	**2**	**0**
		HSE Dublin & Midlands	M	7	22	9	5	-44.4%	5	0.0%	0	5	0	0
		HSE Dublin & North East	M	1	4	2	0	-100.0%	1	-100.0%	0	0	0	0
		HSE Dublin & South East	M	3	7	3	2	-33.3%	0		0	0	2	0
		HSE Mid West	M	8	14	6	0	-100.0%	3	-100.0%	0	0	0	0
		HSE South West	M	2	8	3	8	166.7%	1	700.0%	4	4	0	0
		HSE West & North West	M	10	3	1	0	-100.0%	0		0	0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	**National**	**M**	**2,133**	**2,290**	**2,290**	**2,101**	**-8.3%**	**2,030**	**3.5%**	**2,123**	**2,122**	**2,109**	**2,101**
		HSE Dublin & Midlands	M	403	382	382	374	-2.1%	367	1.9%	385	383	377	374
		HSE Dublin & North East	M	458	435	435	450	3.4%	435	3.4%	446	443	437	450
		HSE Dublin & South East	M	336	479	479	335	-30.1%	326	2.8%	335	334	340	335
		HSE Mid West	M	210	221	221	235	6.3%	228	3.1%	244	246	241	235
		HSE South West	M	375	389	389	374	-3.9%	357	4.8%	370	371	371	374
		HSE West & North West	M	351	384	384	333	-13.3%	317	5.0%	343	345	343	333

Disability Services

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Children's Disability Services														
DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	**National**	**M**	**1,010**	**2,910**	**2,910**	**265**	**-90.9%**	**1,311**	**-79.8%**	**859**	**822**	**806**	**265**
		HSE Dublin & Midlands	M	160			178		227	-21.6%	126	149	169	178
		HSE Dublin & North East	M	244					270		201	195	215	
		HSE Dublin & South East	M	135					198		105	111	123	
		HSE Mid West	M	169			87		165	-47.3%	132	167	102	87
		HSE South West	M	118					160		96	79	79	
		HSE West & North West	M	184					291		199	121	118	
DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	**National**	**M**	**927**	**241**	**241**	**258**	**7.1%**	**1,010**	**-74.5%**	**924**	**765**	**674**	**258**
		HSE Dublin & Midlands	M	192			147		232	-36.6%	165	154	110	147
		HSE Dublin & North East	M	217					256		200	190	166	
		HSE Dublin & South East	M	157					131		152	146	138	
		HSE Mid West	M	141			111		133	-16.5%	163	117	106	111
		HSE South West	M	108					130		130	68	70	
		HSE West & North West	M	112					128		114	90	84	
DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	**National**	**M**	**1,391**	**324**	**324**	**492**	**51.9%**	**1,416**	**-65.3%**	**1,282**	**1,352**	**1,244**	**492**
		HSE Dublin & Midlands	M	314			268		345	-22.3%	275	280	231	268
		HSE Dublin & North East	M	339					284		280	254	271	
		HSE Dublin & South East	M	285					283		280	389	304	
		HSE Mid West	M	239			224		266	-15.8%	237	226	223	224
		HSE South West	M	125					103		109	100	88	
		HSE West & North West	M	89					135		101	103	127	
DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	**National**	**M**	**6,035**	**1,450**	**1,450**	**1,054**	**-27.3%**	**7,709**	**-86.3%**	**5,605**	**5,261**	**4,776**	**1,054**
		HSE Dublin & Midlands	M	1,890			447		2,243	-80.1%	1,701	1,669	1,423	447
		HSE Dublin & North East	M	1,555					2,274		1,433	1,269	1,091	
		HSE Dublin & South East	M	1,657					2,042		1,590	1,432	1,381	
		HSE Mid West	M	662			607		614	-1.1%	622	599	604	607
		HSE South West	M	152					212		127	154	127	
		HSE West & North West	M	119					324		132	138	150	
DIS122	Total no. of children waiting on the CDNT waiting list at month end	**National**	**M**	**9,363**	**4,925**	**4,925**	**2,069**	**-58.0%**	**11,446**	**-81.9%**	**8,670**	**8,200**	**7,500**	**2,069**
		HSE Dublin & Midlands	M	2,556			1,040		3,047	-65.9%	2,267	2,252	1,933	1,040
		HSE Dublin & North East	M	2,355					3,084		2,114	1,908	1,743	
		HSE Dublin & South East	M	2,234					2,654		2,127	2,078	1,946	
		HSE Mid West	M	1,211			1,029		1,178	-12.6%	1,154	1,109	1,035	1,029
		HSE South West	M	503					605		462	401	364	
		HSE West & North West	M	504					878		546	452	479	
DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	**National**	**M**	**67.0%**	**100%**	**100%**	**57.3%**	**-42.7%**	**60.4%**	**-5.2%**	**68.3%**	**69.6%**	**64.9%**	**57.3%**
		HSE Dublin & Midlands	M	60.7%			62.6%		54.2%	15.4%	59.1%	59.0%	62.8%	62.6%
		HSE Dublin & North East	M	64.0%					61.7%		64.5%	59.8%	60.0%	
		HSE Dublin & South East	M	52.2%					41.2%		54.6%	54.8%	59.9%	
		HSE Mid West	M	90.7%			48.6%		87.8%	-44.6%	91.4%	91.5%	48.7%	48.6%
		HSE South West	M	58.3%					48.9%		63.7%	79.8%	81.0%	
		HSE West & North West	M	85.4%					75.8%		87.3%	84.0%	76.0%	

Mental Health

Mental Health

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	**National**	**M**	**86.6%**	**≥90%**	**≥90%**	**87.1%**	**-3.3%**	**85.2%**	**2.2%**	**84.6%**	**88.5%**	**87.6%**	**86.8%**
		HSE Dublin & Midlands	M	78.6%	≥90%	≥90%	81.7%	-9.2%	79.1%	3.3%	71.4%	90.6%	80.5%	78.9%
		HSE Dublin & North East	M	76.4%	≥90%	≥90%	72.9%	-19.0%	73.7%	-1.1%	68.6%	72.6%	75.8%	73.2%
		HSE Dublin & South East	M	92.1%	≥90%	≥90%	93.5%	3.9%	89.0%	5.1%	95.9%	93.3%	92.7%	94.6%
		HSE Mid West	M	92.7%	≥90%	≥90%	95.3%	5.9%	93.4%	2.0%	94.6%	95.7%	92.7%	99.4%
		HSE South West	M	90.2%	≥90%	≥90%	91.8%	2.0%	88.2%	4.1%	89.7%	92.4%	91.6%	92.2%
		HSE West & North West	M	92.9%	≥90%	≥90%	94.0%	4.5%	93.6%	0.4%	93.7%	93.1%	96.4%	96.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	**National**	**M**	**67.5%**	**≥75%**	**≥75%**	**69.9%**	**-6.9%**	**67.1%**	**4.1%**	**68.4%**	**73.0%**	**69.5%**	**67.7%**
		HSE Dublin & Midlands	M	61.8%	≥75%	≥75%	65.4%	-12.8%	62.2%	5.2%	58.2%	76.3%	62.8%	59.6%
		HSE Dublin & North East	M	57.8%	≥75%	≥75%	54.4%	-27.4%	56.2%	-3.1%	51.1%	56.1%	56.8%	54.2%
		HSE Dublin & South East	M	68.6%	≥75%	≥75%	77.4%	3.2%	68.9%	12.3%	78.5%	81.1%	74.6%	75.8%
		HSE Mid West	M	69.4%	≥75%	≥75%	71.8%	-4.3%	70.8%	1.4%	71.9%	75.4%	67.8%	76.5%
		HSE South West	M	67.0%	≥75%	≥75%	69.9%	-6.8%	66.4%	5.3%	68.3%	69.3%	71.7%	71.3%
		HSE West & North West	M	80.8%	≥75%	≥75%	82.8%	10.4%	81.1%	2.1%	84.3%	83.3%	82.8%	80.4%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	**National**	**M**	**23.1%**	**≤22%**	**≤22%**	**20.9%**	**-4.8%**	**22.6%**	**-7.4%**	**20.9%**	**18.8%**	**21.5%**	**23.1%**
		HSE Dublin & Midlands	M	21.9%	≤22%	≤22%	20.4%	-7.4%	21.8%	-6.5%	16.5%	18.4%	21.2%	25.4%
		HSE Dublin & North East	M	26.3%	≤22%	≤22%	27.3%	24.1%	26.3%	3.7%	29.7%	23.6%	26.6%	27.8%
		HSE Dublin & South East	M	25.3%	≤22%	≤22%	17.2%	-22.0%	22.7%	-24.3%	18.1%	13.5%	19.5%	19.8%
		HSE Mid West	M	26.2%	≤22%	≤22%	24.8%	12.8%	25.4%	-2.2%	23.2%	22.0%	27.3%	23.5%
		HSE South West	M	27.1%	≤22%	≤22%	25.3%	14.8%	26.5%	-4.6%	26.1%	26.8%	22.6%	23.8%
		HSE West & North West	M	13.5%	≤22%	≤22%	12.6%	-42.6%	14.0%	-9.9%	12.0%	10.4%	14.8%	16.5%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	**National**	**M**	**26,286**	**29,443**	**12,272**	**10,911**	**-11.1%**	**10,757**	**1.4%**	**2,100**	**2,407**	**2,314**	**1,899**
		HSE Dublin & Midlands	M	4,139	4,893	2,039	1,720	-15.6%	1,687	2.0%	324	355	360	347
		HSE Dublin & North East	M	5,135	6,296	2,624	2,208	-15.9%	2,217	-0.4%	418	480	479	433
		HSE Dublin & South East	M	4,422	5,220	2,176	1,955	-10.2%	1,725	13.3%	358	454	418	312
		HSE Mid West	M	1,917	2,864	1,194	794	-33.5%	735	8.0%	172	181	149	137
		HSE South West	M	4,796	4,756	1,983	1,766	-10.9%	2,070	-14.7%	329	394	394	295
		HSE West & North West	M	5,877	5,414	2,256	2,468	9.4%	2,323	6.2%	499	543	514	375

Mental Health

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**90.3%**	**≥98%**	**≥98%**	**89.5%**	**-8.6%**	**90.1%**	**-0.7%**	**90.8%**	**88.6%**	**89.3%**	**90.6%**
		HSE Dublin & Midlands	M	76.8%	≥98%	≥98%	73.8%	-24.7%	72.5%	1.7%	82.1%	71.3%	70.9%	67.1%
		HSE Dublin & North East	M	81.7%	≥98%	≥98%	75.2%	-23.3%	84.6%	-11.1%	74.6%	76.5%	78.3%	78.7%
		HSE Dublin & South East	M	97.8%	≥98%	≥98%	97.3%	-0.7%	97.3%	0.1%	96.8%	97.9%	97.7%	96.3%
		HSE Mid West	M	97.9%	≥98%	≥98%	99.4%	1.4%	97.7%	1.8%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	80.1%	≥98%	≥98%	87.4%	-10.8%	80.1%	9.1%	98.0%	81.0%	88.3%	91.2%
		HSE West & North West	M	95.7%	≥98%	≥98%	95.6%	-2.4%	95.8%	-0.2%	95.1%	95.6%	94.3%	97.6%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**87.6%**	**≥95%**	**≥95%**	**86.0%**	**-9.5%**	**87.2%**	**-1.4%**	**86.0%**	**83.8%**	**86.5%**	**88.0%**
		HSE Dublin & Midlands	M	72.9%	≥95%	≥95%	68.0%	-28.4%	69.1%	-1.6%	75.0%	65.0%	66.3%	64.6%
		HSE Dublin & North East	M	77.7%	≥95%	≥95%	69.3%	-27.1%	80.3%	-13.8%	66.4%	67.4%	73.0%	73.4%
		HSE Dublin & South East	M	95.3%	≥95%	≥95%	94.5%	-0.6%	93.5%	1.0%	91.6%	94.1%	96.0%	94.8%
		HSE Mid West	M	95.7%	≥95%	≥95%	96.2%	1.2%	95.9%	0.3%	94.9%	96.8%	96.7%	97.0%
		HSE South West	M	75.9%	≥95%	≥95%	82.8%	-12.8%	74.5%	11.2%	94.0%	73.4%	85.0%	86.0%
		HSE West & North West	M	94.6%	≥95%	≥95%	94.4%	-0.6%	95.3%	-0.9%	94.5%	94.9%	93.6%	96.5%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	**National**	**M**	**3.5%**	**≤3%**	**≤3%**	**4.6%**	**54.9%**	**3.7%**	**24.2%**	**6.2%**	**5.7%**	**4.1%**	**3.2%**
		HSE Dublin & Midlands	M	5.7%	≤3%	≤3%	7.8%	158.3%	5.8%	34.6%	8.3%	7.5%	9.3%	3.8%
		HSE Dublin & North East	M	5.5%	≤3%	≤3%	8.5%	183.2%	5.7%	48.1%	11.2%	11.4%	7.8%	6.4%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.1%	2.9%	4.1%	-24.0%	5.8%	3.7%	1.7%	2.1%
		HSE Mid West	M	2.1%	≤3%	≤3%	3.3%	8.5%	1.8%	80.4%	5.1%	3.2%	3.3%	3.0%
		HSE South West	M	4.3%	≤3%	≤3%	5.3%	75.4%	5.6%	-6.2%	4.0%	8.9%	3.3%	5.3%
		HSE West & North West	M	1.6%	≤3%	≤3%	2.4%	-19.2%	0.9%	156.6%	2.5%	1.9%	1.9%	1.8%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	**National**	**M**	**7,701**	**9,197**	**3,835**	**3,241**	**-15.5%**	**3,190**	**1.6%**	**656**	**659**	**625**	**637**
		HSE Dublin & Midlands	M	1,033	1,834	764	369	-51.7%	442	-16.5%	77	74	78	76
		HSE Dublin & North East	M	1,442	1,825	760	560	-26.3%	575	-2.6%	119	117	106	88
		HSE Dublin & South East	M	2,114	2,063	860	910	5.8%	873	4.2%	179	180	170	187
		HSE Mid West	M	866	1,050	438	327	-25.3%	381	-14.2%	74	61	59	65
		HSE South West	M	448	566	237	270	13.9%	185	45.9%	48	72	58	54
		HSE West & North West	M	1,798	1,859	776	805	3.7%	734	9.7%	159	155	154	167

Mental Health

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	**National**	**M**	**97.8%**	**>90%**	**>90%**	**97.9%**	**8.7%**	**96.8%**	**1.1%**	**93.8%**	**100.0%**	**96.7%**	**100.0%**
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	**National**	**M**	**99.9%**	**>95%**	**>95%**	**99.4%**	**4.6%**	**99.9%**	**-0.5%**	**99.6%**	**100.0%**	**97.5%**	**100.0%**
		HSE Dublin & Midlands	M	100.0%	>95%	>95%	99.6%	4.8%	100.0%	-0.4%	97.8%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	99.9%	>95%	>95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	99.9%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%			100.0%	
		HSE South West	M	100.0%	>95%	>95%	97.5%	2.6%	100.0%	-2.5%	100.0%	100.0%	88.4%	100.0%
		HSE West & North West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**69.0%**	**≥80%**	**≥80%**	**73.4%**	**-8.2%**	**71.5%**	**2.8%**	**75.0%**	**71.2%**	**74.9%**	**71.9%**
		HSE Dublin & Midlands	M	63.9%	≥80%	≥80%	66.2%	-17.3%	65.9%	0.4%	69.8%	66.3%	68.5%	63.0%
		HSE Dublin & North East	M	61.5%	≥80%	≥80%	69.9%	-12.6%	65.4%	6.9%	71.3%	60.7%	69.2%	67.7%
		HSE Dublin & South East	M	83.4%	≥80%	≥80%	90.5%	13.2%	80.3%	12.8%	91.6%	89.8%	90.2%	94.3%
		HSE Mid West	M	82.7%	≥80%	≥80%	84.7%	5.8%	82.9%	2.2%	85.6%	85.2%	93.8%	92.9%
		HSE South West	M	53.4%	≥80%	≥80%	62.8%	-21.5%	57.4%	9.4%	61.7%	61.7%	63.2%	68.8%
		HSE West & North West	M	68.0%	≥80%	≥80%	65.0%	-18.8%	76.5%	-15.1%	64.9%	64.0%	64.9%	56.9%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**64.5%**	**≥78%**	**≥78%**	**70.2%**	**-10.1%**	**66.3%**	**5.9%**	**71.7%**	**68.0%**	**71.9%**	**68.0%**
		HSE Dublin & Midlands	M	58.7%	≥78%	≥78%	62.5%	-19.8%	59.5%	5.1%	67.1%	62.5%	64.5%	58.7%
		HSE Dublin & North East	M	56.4%	≥78%	≥78%	66.5%	-14.8%	59.0%	12.8%	69.1%	57.3%	65.6%	64.2%
		HSE Dublin & South East	M	80.5%	≥78%	≥78%	88.5%	13.4%	77.2%	14.6%	87.2%	87.6%	89.0%	93.4%
		HSE Mid West	M	80.8%	≥78%	≥78%	83.4%	6.9%	80.9%	3.0%	83.5%	83.0%	93.8%	92.9%
		HSE South West	M	48.7%	≥78%	≥78%	59.1%	-24.3%	52.2%	13.2%	58.6%	60.2%	57.5%	62.5%
		HSE West & North West	M	61.9%	≥78%	≥78%	59.9%	-23.2%	69.3%	-13.6%	60.3%	58.2%	61.4%	49.2%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	**National**	**M**	**6.8%**	**≤10%**	**≤10%**	**4.9%**	**-50.6%**	**7.7%**	**-35.7%**	**4.4%**	**4.8%**	**4.8%**	**6.3%**
		HSE Dublin & Midlands	M	9.4%	≤10%	≤10%	5.7%	-42.5%	11.7%	-50.8%	3.6%	5.8%	6.5%	6.7%
		HSE Dublin & North East	M	8.6%	≤10%	≤10%	5.6%	-43.7%	9.7%	-42.1%	3.9%	5.0%	5.8%	8.4%
		HSE Dublin & South East	M	3.4%	≤10%	≤10%	2.8%	-72.0%	3.7%	-24.0%	5.2%	2.6%	2.3%	1.4%
		HSE Mid West	M	2.0%	≤10%	≤10%	1.7%	-83.2%	2.1%	-21.5%	2.1%	3.4%	0.0%	0.0%
		HSE South West	M	7.6%	≤10%	≤10%	6.7%	-33.3%	8.0%	-16.9%	3.9%	6.3%	9.2%	8.9%
		HSE West & North West	M	7.8%	≤10%	≤10%	6.6%	-34.3%	8.5%	-23.1%	6.6%	6.3%	5.4%	9.7%

Mental Health

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	**National**	**M**	**92.7%**	**≥95%**	**≥95%**	**94.0%**	**-1.1%**	**94.9%**	**-1.0%**	**92.9%**	**93.9%**	**94.6%**	**93.6%**
		HSE Dublin & Midlands	M	93.8%	≥95%	≥95%	95.8%	0.8%	96.8%	-1.1%	93.5%	96.0%	97.8%	96.6%
		HSE Dublin & North East	M	87.8%	≥95%	≥95%	90.1%	-5.2%	91.7%	-1.8%	93.2%	84.1%	89.1%	89.9%
		HSE Dublin & South East	M	99.0%	≥95%	≥95%	98.6%	3.7%	99.6%	-1.0%	98.3%	98.1%	97.7%	100.0%
		HSE Mid West	M	97.1%	≥95%	≥95%	97.9%	3.0%	99.1%	-1.3%	100.0%	98.8%	100.0%	100.0%
		HSE South West	M	76.8%	≥95%	≥95%	87.5%	-7.9%	75.8%	15.4%	82.1%	93.3%	84.8%	92.2%
		HSE West & North West	M	95.9%	≥95%	≥95%	91.8%	-3.4%	99.5%	-7.7%	87.2%	95.5%	93.7%	84.1%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	**National**	**M**	**96.3%**	**≥90%**	**≥90%**	**97.5%**	**8.3%**	**97.4%**	**0.1%**	**97.0%**	**97.5%**	**99.1%**	**96.5%**
		HSE Dublin & Midlands	M	100.0%	≥90%	≥90%	97.7%	8.6%	100.0%	-2.3%	94.3%	96.3%	100.0%	100.0%
		HSE Dublin & North East	M	99.8%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	87.9%	≥90%	≥90%	90.5%	0.5%	96.8%	-6.5%	90.0%	88.2%	97.9%	79.3%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	88.5%	≥90%	≥90%	100.0%	11.1%	81.8%	22.2%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	98.3%	≥90%	≥90%	97.9%	8.8%	98.1%	-0.2%	100.0%	100.0%	98.2%	94.2%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	**National**	**M**	**29,395**	**29,140**	**12,147**	**13,502**	**11.2%**	**12,359**	**9.2%**	**2,701**	**2,948**	**2,516**	**2,584**
		HSE Dublin & Midlands	M	6,531	6,362	2,653	3,017	13.7%	2,703	11.6%	594	583	625	591
		HSE Dublin & North East	M	5,819	5,808	2,420	2,716	12.2%	2,444	11.1%	495	578	503	523
		HSE Dublin & South East	M	7,279	7,358	3,067	3,483	13.6%	3,127	11.4%	729	808	621	585
		HSE Mid West	M	2,016	2,044	852	1,004	17.8%	899	11.7%	248	226	154	194
		HSE South West	M	3,478	3,338	1,392	1,386	-0.4%	1,408	-1.6%	270	327	244	305
		HSE West & North West	M	4,272	4,230	1,763	1,896	7.5%	1,778	6.6%	365	426	369	386
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	**National**	**M**	**11,790**	**13,845**	**5,773**	**5,176**	**-10.3%**	**4,905**	**5.5%**	**1,031**	**1,102**	**1,068**	**1,015**
		HSE Dublin & Midlands	M	2,583	2,865	1,194	1,132	-5.2%	1,073	5.5%	214	226	232	237
		HSE Dublin & North East	M	2,155	2,614	1,092	1,039	-4.9%	836	24.3%	221	227	211	207
		HSE Dublin & South East	M	2,819	3,314	1,381	1,180	-14.6%	1,229	-4.0%	237	267	258	209
		HSE Mid West	M	998	1,072	447	468	4.7%	457	2.4%	95	85	97	84
		HSE South West	M	1,292	1,754	730	504	-31.0%	550	-8.4%	123	120	79	102
		HSE West & North West	M	1,943	2,226	929	853	-8.2%	760	12.2%	141	177	191	176

CAMHS Waiting List

Reporting Period May 2026

Total no. to be seen or waiting to be seen by CAMHS	Waiting		SPLY	<= 3 Mths		>3<=6 Mths		>6<=9 Mths		>9<=12 Mths		>12<=15 Mths		>15<=18 Mths		>18 Mths		Feb	Mar	Apr	May
	No	%	No	No	%	No	%	No	%	No	%	No	%	No	%	No	%				
National	**4,859**		**4,492**	**1,789**	**36.8%**	**1,124**	**23.1%**	**812**	**16.7%**	**489**	**10.1%**	**275**	**5.7%**	**135**	**2.8%**	**225**	**4.6%**	**4,613**	**4,748**	**4,797**	**4,859**
HSE Dublin & Midlands	795	16.4%	835	324	40.8%	237	29.8%	134	16.9%	78	9.8%	21	2.6%	1	0.1%	0	0.0%	737	788	802	795
HSE Dublin & North East	1,191	24.5%	1,050	389	32.7%	280	23.5%	222	18.6%	113	9.5%	77	6.5%	42	3.5%	68	5.7%	1,067	1,119	1,112	1,191
HSE Dublin & South East	695	14.3%	666	359	51.7%	161	23.2%	76	10.9%	54	7.8%	43	6.2%	2	0.3%	0	0.0%	724	735	782	695
HSE Mid West	214	4.4%	186	103	48.1%	33	15.4%	55	25.7%	10	4.7%	9	4.2%	4	1.9%	0	0.0%	176	182	206	214
HSE South West	1,115	22.9%	1,063	236	21.2%	211	18.9%	169	15.2%	134	12.0%	112	10.0%	86	7.7%	157	14.1%	1,091	1,072	1,054	1,115
HSE West & North West	849	17.5%	692	378	44.5%	202	23.8%	156	18.4%	100	11.8%	13	1.5%	0	0.0%	0	0.0%	818	852	841	849

Social Inclusion

Social Inclusion

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	**National**	**M**	**9,893**	**10,100**	**10,100**	**9,761**	**-3.4%**	**10,128**	**-3.6%**	**9,886**	**9,842**	**9,797**	**9,761**
		HSE Dublin & Midlands	M	3,757	3,800	3,800	3,661	-3.7%	3,838	-4.6%	3,717	3,687	3,674	3,661
		HSE Dublin & North East	M	2,998	3,100	3,100	2,981	-3.8%	3,075	-3.1%	3,020	3,003	3,002	2,981
		HSE Dublin & South East	M	1,686	1,680	1,680	1,641	-2.3%	1,698	-3.4%	1,679	1,682	1,641	1,641
		HSE Mid West	M	428	455	455	414	-9.0%	454	-8.8%	423	424	425	414
		HSE South West	M	749	785	785	780	-0.6%	779	0.1%	770	768	772	780
		HSE West & North West	M	275	280	280	284	1.4%	284	0.0%	277	278	283	284
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment*	**National**	**M**	**2.1**	**4.0**	**4.0**	**1.0**	**-75.0%**	**5.3**	**-81.1%**	**6.9**	**1.7**	**2.1**	**1.0**
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced*	**National**	**M**	**3.2**	**28.0**	**28.0**	**1.8**	**-93.8%**	**5.4**	**-67.8%**	**7.5**	**3.9**	**1.9**	**1.8**
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	**National**	**M**	**3,875**	**3,000**	**1,250**	**1,896**	**51.7%**	**1,469**	**29.1%**	**469**	**385**	**299**	**315**
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	**National**	**M**	**407**	**500**	**208**	**171**	**-17.8%**	**193**	**-11.4%**	**38**	**41**	**26**	**40**
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training Modules	**National**	**M**	**6,404**	**5,000**	**1,950**	**3,227**	**65.5%**	**2,354**	**37.1%**	**784**	**745**	**549**	**546**

*Note: Social Inclusion services are catching up on backdated data due to the HSE being denied access to the HRBs link system to upload data for March and April. Data returns are currently about 25% of what they would have been this time last year.

Primary Care Reimbursement Service

Primary Care Reimbursement Service

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	**National**	**M**	**1,552,553**	**1,516,653**	**1,530,037**	**1,563,992**	**2.2%**	**1,551,788**	**0.8%**	**1,557,046**	**1,559,757**	**1,561,802**	**1,563,992**
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	**National**	**M**	**785,152**	**863,009**	**819,628**	**806,617**	**-1.6%**	**749,282**	**7.7%**	**794,725**	**799,780**	**803,860**	**806,617**
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	**National**	**M**	**99.8%**	**99%**	**99%**	**99.9%**	**1.0%**	**99.9%**	**0.0%**	**99.9%**	**99.9%**	**99.9%**	**99.9%**
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	**National**	**M**	**92.2%**	**95%**	**95%**	**95.9%**	**0.9%**	**98.1%**	**-2.3%**	**97.4%**	**97.0%**	**96.3%**	**95.9%**
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	**National**	**M**	**98.9%**	**99%**	**99%**	**99.5%**	**0.5%**	**98.9%**	**0.6%**	**99.2%**	**99.3%**	**99.2%**	**99.5%**
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	**National**	**M**	**21,750,705**	**24,150,585**	**10,024,815**	**9,274,452**	**-7.5%**	**8,978,620**	**3.3%**	**1,897,365**	**1,719,243**	**1,862,619**	**1,850,621**
PCRS12	No. of General Medical Services Schemes line items	**National**	**M**	**72,123,752**	**71,957,125**	**29,860,555**	**30,882,767**	**3.4%**	**29,856,533**	**3.4%**	**6,268,466**	**5,754,231**	**6,184,559**	**6,160,894**
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	**National**	**M**	**3,480,738**	**3,601,634**	**1,489,358**	**1,496,231**	**0.5%**	**1,416,014**	**5.7%**	**301,679**	**281,165**	**301,203**	**301,434**
PCRS8	No. Of Long Term Illness Scheme line items	**National**	**M**	**12,193,150**	**13,078,493**	**5,416,657**	**5,252,631**	**-3.0%**	**4,989,619**	**5.3%**	**1,057,523**	**987,787**	**1,055,706**	**1,054,090**
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	**National**	**M**	**7,221,338**	**7,886,911**	**3,027,087**	**3,726,159**	**23.1%**	**2,634,224**	**41.5%**	**756,026**	**684,114**	**755,551**	**757,210**
PCRS10	No. of Drug Payment Schemes items	**National**	**M**	**21,717,220**	**23,834,881**	**9,257,614**	**10,569,975**	**14.2%**	**8,467,866**	**24.8%**	**2,132,991**	**1,956,538**	**2,128,129**	**2,137,990**
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	**National**	**M**	**1,326,499**	**1,426,021**	**590,589**	**596,331**	**1.0%**	**535,348**	**11.4%**	**118,018**	**114,805**	**121,295**	**122,243**
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	**National**	**M**	**1,057,758**	**1,206,926**	**499,265**	**468,734**	**-6.1%**	**464,434**	**0.9%**	**107,607**	**97,522**	**99,601**	**96,651**
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	**National**	**M**	**1,018,482**	**1,166,591**	**483,026**	**454,106**	**-6.0%**	**449,480**	**1.0%**	**104,976**	**94,603**	**96,754**	**93,102**
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	**National**	**M**	**39,276**	**40,335**	**16,239**	**14,628**	**-9.9%**	**14,954**	**-2.2%**	**2,631**	**2,919**	**2,847**	**3,549**
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	**National**	**M**	**726,499**	**736,053**	**280,994**	**276,982**	**-1.4%**	**278,943**	**-0.7%**	**56,886**	**60,292**	**58,156**	**60,592**
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	**National**	**M**	**610,104**	**625,902**	**236,997**	**229,576**	**-3.1%**	**233,352**	**-1.6%**	**47,394**	**49,798**	**47,810**	**50,321**
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	**National**	**M**	**116,395**	**110,151**	**43,997**	**47,406**	**7.7%**	**45,591**	**4.0%**	**9,492**	**10,494**	**10,346**	**10,271**

Medicines Management Programme

Medicines Management Programme

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
MMP1	% uptake of the best-value biological medicine/best-value medicine (BVB/BVM)	**National**	**M-2M**		**>80%**	**>80%**	**93.9%**	**17.4%**			**93.6%**	**93.9%**		
MMP2	% uptake of the preferred Continuous Glucose Monitoring (CGM) Sensors	**National**	**M-2M**		**>35%**	**>35%**	**32.9%**	**-6.0%**			**32.4%**	**32.9%**		
MMP3	% uptake of Preferred Proton Pump Inhibitor (PPI)	**National**	**M-2M**		**>30%**	**>30%**	**27.5%**	**-8.3%**			**27.4%**	**27.5%**		

Acute Hospital Services

NSP KPI Overview

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Discharge Activity													
A3	Inpatient	M-1M	704,558	736,589	239,007	233,707	-2.2%	227,997	2.5%	54,743	59,992	59,195	
A5	Day case (includes dialysis)	M-1M	1,271,901	1,328,305	427,742	425,183	-0.6%	410,694	3.5%	98,868	110,801	109,880	
A7	Total inpatient and day cases	M-1M	1,976,459	2,064,894	666,749	658,890	-1.2%	638,691	3.2%	153,611	170,793	169,075	
A12	Emergency inpatient discharges	M-1M	507,303	529,440	174,167	170,732	-2.0%	165,645	3.1%	39,923	43,480	42,676	
A13	Elective inpatient discharges	M-1M	90,262	100,789	30,557	30,297	-0.9%	27,917	8.5%	7,108	8,266	8,455	
A14	Maternity inpatient discharges	M-1M	106,993	106,360	34,283	32,678	-4.7%	34,435	-5.1%	7,712	8,246	8,064	
A103	Inpatient discharges ≥75 years	M-1M	165,679	173,968	56,978	57,680	1.2%	53,946	6.9%	13,328	14,594	14,378	
A104	Day case discharges ≥75 years	M-1M	273,211	285,647	90,632	92,586	2.2%	87,354	6.0%	21,633	24,001	23,971	
A132	Level of GI scope activity	M-1M	112,941	111,894	37,483	35,033	-6.5%	35,493	-1.3%	8,227	9,613	8,507	
A133	Level of dialysis activity	M-1M	197,373	197,621	64,990	64,094	-1.4%	63,992	0.2%	15,234	16,174	15,852	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	256,567	253,664	83,418	81,480	-2.3%	82,493	-1.2%	18,832	21,092	20,206	
Emergency Care													
A164	New ED attendances	M	1,508,394	1,543,893	631,626	654,727	3.7%	617,022	6.1%	118,043	134,684	131,673	137,160
A165	Return ED attendances	M	132,606	136,103	54,673	60,119	10.0%	53,267	12.9%	12,270	11,976	12,068	12,124
A94	Injury unit attendances	M	230,277	265,121	112,607	100,058	-11.1%	99,116	1.0%	16,343	20,578	21,681	23,496
A95	Other emergency presentations	M	57,050	56,875	23,402	24,745	5.7%	23,519	5.2%	4,761	5,012	5,005	4,959
A169	Average daily 8am trolley count	M	266	≤280	≤280	321	14.8%	299	7.5%	363	304	323	268
Births													
A17	Total no. of births	M	53,940	53,545	21,569	21,985	1.9%	21,728	1.2%	4,082	4,475	4,451	4,448
Outpatients													
A15	No. of new and return outpatient attendances	M	4,126,981	4,333,180	1,787,128	1,769,948	-1.0%	1,699,550	4.1%	330,672	370,678	359,931	351,732
A136	No. of new outpatient attendances	M	1,133,770	1,226,933	505,536	480,149	-5.0%	467,519	2.7%	89,280	100,653	97,937	96,937
A192	New: Return OPD Ratio (with exclusions)	M	2.3	2.0	2.0	2.3	13.8%	2.3	1.1%	2.3	2.3	2.2	2.2
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	56.4%	100.0%	100.0%	54.8%	-45.2%	53.2%	2.9%	55.2%	52.7%	56.8%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,660	0	0	4,636	4,636	2,764	67.7%	591	936	1,123	1,195
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	32.1%	50.0%	50.0%	27.8%	-44.4%	30.6%	-9.0%	26.9%	27.9%	27.8%	27.8%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	44.6%	50.0%	50.0%	37.6%	-24.7%	42.7%	-11.9%	36.4%	37.8%	38.3%	37.6%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.4%	50.0%	50.0%	31.9%	-36.3%	27.1%	17.5%	27.2%	28.3%	30.9%	31.9%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	39.9%	50.0%	50.0%	36.7%	-26.7%	32.2%	13.9%	33.5%	34.7%	36.9%	36.7%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	54.0%	65.0%	65.0%	46.0%	-29.2%	57.4%	-19.8%	44.5%	47.1%	49.0%	46.0%
A175	% of people waiting < 10 weeks for first access to OPD	M	31.8%	50.0%	50.0%	30.9%	-38.3%	32.0%	-3.5%	28.5%	31.5%	31.1%	30.9%
A23	% of people waiting < 12 months for first access to OPD services	M	83.6%	90.0%	90.0%	82.7%	-8.1%	83.3%	-0.7%	83.4%	83.1%	83.0%	82.7%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD - National	M	6.8	<5.5	<5.5	7.0	27.3%	6.9	2.0%	7.0	7.0	7.0	7.0
A193	Weighted average wait time for people for an elective procedure (inpatient / day case) - National	M	6.4	<5.5	<5.5	7.1	29.1%	6.8	3.8%	7.0	7.0	7.2	7.1
A194	Weighted average wait time for people for an elective procedure (GI scope) - National	M	3.5	<3.5	<3.5	4.3	22.8%	3.3	31.7%	4.1	4.1	4.1	4.3
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.9%	70.0%	70.0%	56.9%	-18.8%	57.5%	-1.1%	56.6%	57.2%	58.0%	57.8%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	75.2%	85.0%	85.0%	74.4%	-12.5%	74.7%	-0.4%	74.0%	74.9%	75.3%	75.3%
A166	% of ED patients who did not wait or leave before completion of treatment	M	6.6%	<5.0%	<5.0%	6.8%	35.4%	6.5%	3.9%	6.6%	6.7%	6.9%	7.1%
A29	% of all attendees at ED who are in ED <24 hours	M	97.00%	99.00%	99.00%	96.65%	-2.4%	96.56%	0.1%	96.40%	96.73%	96.85%	97.39%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	37.4%	95.0%	95.0%	35.8%	-62.3%	36.7%	-2.4%	35.0%	36.2%	37.1%	37.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	56.2%	99.0%	99.0%	54.4%	-45.1%	55.4%	-1.7%	53.2%	55.2%	56.3%	57.2%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	93.93%	100.00%	100.00%	92.51%	-7.5%	93.13%	-0.7%	91.98%	92.86%	93.13%	94.44%
A170	Medical patient average length of stay >14 days	M-1M	33.7	≤28.0	≤28.0	33.9	21.0%	33.8	0.1%	33.3	34.4	34.6	

NSP KPI Overview

Reporting Period May 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80.0%	80.0%								
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	4.8%	5.0	-0.2%	5.1	5.0	5.1	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M	14.3%	17.0%	17.0%	14.5%	-14.7%	14.5%	-0.1%	14.5%	14.0%	14.5%	14.4%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.2	2.5%	7.3	-2.3%	7.3	7.3	7.3	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	67.0%	75.0%	75.0%	67.6%	-9.8%	68.0%	-0.5%	66.9%	68.3%	67.3%	69.3%
CPA31	% of all medical admissions via AMAU	M-1M	29.7%	52.0%	52.0%	29.5%	-43.3%	29.7%	-0.6%	29.7%	30.0%	28.8%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	12.2%	≤11.0%	≤11.0%	12.1%	10.2%	12.1%	0.1%	12.4%	11.9%	11.6%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.1	-8.2%	4.5	-8.2%	3.9	4.2	4.3	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.2	≤5.7	≤5.7	6.0	5.8%	6.4	-5.3%	6.0	5.9	6.0	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.0%	83.0%	83.0%	81.8%	-1.4%	79.2%	3.3%	83.5%	80.0%	81.2%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	47.3%	60.0%	60.0%	52.7%	-12.1%	51.4%	2.6%	52.4%	48.4%	54.4%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.92%	≤2.00%	≤2.00%	1.92%	-4.1%	1.93%	-0.5%	1.90%	1.88%	1.80%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	145,990	≤109,500	≤45,300	72,433	59.9%	59,921	20.9%	13,209	15,612	14,356	15,954
A181	Average no. of beds subject to delayed transfers of care	M	409	≤300	≤300	480	59.9%	407	18.0%	472	504	479	515
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection	M	0.7	<0.7	<0.7	0.8	14.5%	0.7	11.7%	0.9	0.9	0.5	0.9
CPA52	Rate of new cases of hospital-associated Clostridioides difficile infection	M	2.4	<2.0	<2.0	2.4	18.3%	2.5	-7.0%	2.4	2.1	2.8	2.3
A105	No. of new cases of CPE	M	1,441			462		470	-1.7%	71	112	87	98
A140	HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE)	M-1M	9.8			10.5		9.9	6.9%	10.0	10.9	10.8	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.4	13.5%	3.0	13.1%	3.4	3.3		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	61.4%	100.0%	100.0%			68.2%					

Discharge Activity - Inpatient (KPI No: A3)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**704,558**	**736,589**	**239,007**	**233,707**	**-2.2%**	**227,997**	**2.5%**	**59,777**	**54,743**	**59,992**	**59,195**
HSE Dublin & Midlands	**M-1M**	**152,890**	**156,964**	**51,476**	**48,862**	**-5.1%**	**49,630**	**-1.5%**	**12,461**	**11,363**	**12,534**	**12,504**
Children's Health Ireland	M-1M	28,094	28,560	9,645	7,991	-17.1%	9,254	-13.6%	2,036	1,982	2,046	1,927
Coombe Women and Infants University Hospital	M-1M	16,957	18,256	5,571	4,390	-21.2%	5,552	-20.9%	1,147	1,022	1,100	1,121
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	19,028	19,317	6,347	6,598	4.0%	6,142	7.4%	1,714	1,484	1,756	1,644
MRH Portlaoise	M-1M	15,476	15,670	5,295	4,948	-6.6%	5,134	-3.6%	1,283	1,135	1,258	1,272
MRH Tullamore	M-1M	14,078	14,859	4,952	4,700	-5.1%	4,741	-0.9%	1,207	1,081	1,180	1,232
Naas General Hospital	M-1M	12,625	12,219	4,160	4,820	15.9%	3,975	21.3%	1,196	1,142	1,204	1,278
St. James's Hospital	M-1M	25,912	27,428	8,712	8,349	-4.2%	8,342	0.1%	2,130	1,889	2,166	2,164
St. Luke's Radiation Oncology Network	M-1M	548	571	181	188	3.9%	177	6.2%	41	53	45	49
Tallaght University Hospital	M-1M	20,172	20,084	6,613	6,878	4.0%	6,313	8.9%	1,707	1,575	1,779	1,817
HSE Dublin & North East	**M-1M**	**146,030**	**152,805**	**49,261**	**50,102**	**1.7%**	**46,800**	**7.1%**	**12,812**	**11,695**	**12,859**	**12,736**
Beaumont Hospital	M-1M	26,846	28,998	9,273	8,872	-4.3%	8,690	2.1%	2,280	2,129	2,198	2,265
Cavan General Hospital	M-1M	18,780	20,609	6,808	6,871	0.9%	6,071	13.2%	1,783	1,579	1,770	1,739
Connolly Hospital	M-1M	15,490	16,063	5,187	5,488	5.8%	4,961	10.6%	1,402	1,268	1,406	1,412
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14	5	1	-80.0%	5	-80.0%	1			
Mater Misericordiae University Hospital	M-1M	28,762	30,485	9,625	9,190	-4.5%	9,225	-0.4%	2,328	2,156	2,407	2,299
Monaghan Hospital	M-1M	2										
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,703	793	980	23.6%	788	24.4%	235	246	274	225
Our Lady of Lourdes Hospital	M-1M	32,040	31,815	10,542	11,342	7.6%	10,177	11.4%	2,890	2,611	2,949	2,892
Our Lady's Hospital Navan	M-1M	7,185	7,498	2,457	2,422	-1.4%	2,350	3.1%	647	591	587	597
Rotunda Hospital	M-1M	14,616	14,620	4,571	4,936	8.0%	4,533	8.9%	1,246	1,115	1,268	1,307
HSE Dublin & South East	**M-1M**	**130,300**	**139,070**	**44,788**	**43,385**	**-3.1%**	**42,442**	**2.2%**	**11,131**	**10,297**	**11,058**	**10,899**
Kilcreene Regional Orthopaedic Hospital	M-1M	930	3,059	1,008	365	-63.8%	249	46.6%	91	66	103	105
National Maternity Hospital	M-1M	14,064	14,427	4,537	4,556	0.4%	4,516	0.9%	1,187	1,100	1,151	1,118
National Rehabilitation Hospital	M-1M	528	535	176	153	-13.1%	170	-10.0%	47	29	42	35
Royal Victoria Eye and Ear Hospital	M-1M	2,108	2,050	720	745	3.5%	693	7.5%	190	178	197	180
St. Columcille's Hospital	M-1M	6,978	8,098	2,612	1,787	-31.6%	2,500	-28.5%	440	402	495	450
St. Luke's General Hospital Kilkenny	M-1M	22,874	24,027	7,727	7,831	1.3%	7,431	5.4%	1,995	1,932	1,982	1,922
St. Michael's Hospital	M-1M	3,274	3,592	1,137	1,042	-8.4%	1,086	-4.1%	289	247	265	241
St. Vincent's University Hospital	M-1M	25,581	25,666	8,490	8,469	-0.2%	8,127	4.2%	2,170	1,935	2,176	2,188
Tipperary University Hospital	M-1M	14,854	16,262	4,959	4,709	-5.0%	4,766	-1.2%	1,220	1,126	1,157	1,206
UH Waterford	M-1M	21,956	22,768	7,611	7,365	-3.2%	7,323	0.6%	1,914	1,730	1,887	1,834
Wexford General Hospital	M-1M	17,153	18,586	5,811	6,363	9.5%	5,581	14.0%	1,588	1,552	1,603	1,620
HSE Mid West	**M-1M**	**66,567**	**69,077**	**22,555**	**22,330**	**-1.0%**	**21,683**	**3.0%**	**5,627**	**5,281**	**5,813**	**5,609**
Croom Orthopaedic Hospital	M-1M	2,172	2,205	724	692	-4.4%	696	-0.6%	132	173	193	194
Ennis Hospital	M-1M	8,501	9,050	3,042	2,816	-7.4%	2,911	-3.3%	737	698	720	661
Nenagh Hospital	M-1M	5,693	5,996	1,931	1,847	-4.4%	1,850	-0.2%	493	443	444	467
St. John's Hospital Limerick	M-1M	6,566	6,873	2,236	2,064	-7.7%	2,141	-3.6%	503	503	560	498
UH Limerick	M-1M	36,962	37,976	12,355	12,823	3.8%	11,832	8.4%	3,246	3,000	3,359	3,218
UMH Limerick	M-1M	6,673	6,977	2,267	2,088	-7.9%	2,253	-7.3%	516	464	537	571
HSE South West	**M-1M**	**93,055**	**99,714**	**31,798**	**30,838**	**-3.0%**	**29,795**	**3.5%**	**8,041**	**7,242**	**7,793**	**7,762**
Bantry General Hospital	M-1M	4,895	5,188	1,733	1,528	-11.8%	1,660	-8.0%	420	344	388	376
Cork University Hospital	M-1M	49,970	52,431	16,529	16,482	-0.3%	15,968	3.2%	4,252	3,923	4,134	4,173
Mallow General Hospital	M-1M	4,848	6,499	2,203	1,669	-24.2%	1,632	2.3%	467	363	431	408
Mercy University Hospital	M-1M	10,480	11,044	3,567	3,529	-1.1%	3,283	7.5%	944	811	910	864
South Infirmary Victoria University Hospital	M-1M	4,967	5,040	1,724	1,648	-4.4%	1,654	-0.4%	402	397	445	404
UH Kerry	M-1M	17,895	19,512	6,042	5,982	-1.0%	5,598	6.9%	1,556	1,404	1,485	1,537
HSE West & North West	**M-1M**	**115,716**	**118,959**	**39,129**	**38,190**	**-2.4%**	**37,647**	**1.4%**	**9,705**	**8,865**	**9,935**	**9,685**
Galway University Hospitals	M-1M	39,894	41,452	13,490	12,988	-3.7%	12,923	0.5%	3,189	3,008	3,454	3,337
Letterkenny University Hospital	M-1M	22,010	22,406	7,510	7,313	-2.6%	7,239	1.0%	1,873	1,686	1,869	1,885
Mayo University Hospital	M-1M	21,032	21,585	7,039	7,051	0.2%	6,782	4.0%	1,847	1,623	1,834	1,747
Portiuncula University Hospital	M-1M	12,756	12,882	4,356	4,160	-4.5%	4,226	-1.6%	1,108	1,011	1,064	977
Roscommon University Hospital	M-1M	1,878	2,009	657	671	2.1%	631	6.3%	173	177	172	149
Sligo University Hospital	M-1M	18,146	18,625	6,077	6,007	-1.2%	5,846	2.8%	1,515	1,360	1,542	1,590

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**1,271,901**	**1,328,305**	**427,742**	**425,183**	**-0.6%**	**410,694**	**3.5%**	**105,634**	**98,868**	**110,801**	**109,880**
HSE Dublin & Midlands	**M-1M**	**298,464**	**311,610**	**100,580**	**97,917**	**-2.6%**	**95,573**	**2.5%**	**24,612**	**22,497**	**25,386**	**25,422**
Children's Health Ireland	M-1M	26,822	27,926	9,557	8,581	-10.2%	9,157	-6.3%	2,132	1,976	2,196	2,277
Coombe Women and Infants University Hospital	M-1M	4,747	4,069	1,763	1,805	2.4%	1,684	7.2%	512	413	453	427
HSE Surgical Hub South Dublin	M-1M	3,689	7,240	2,436	2,317	-4.9%	591	292.0%	543	537	586	651
MRH Mullingar	M-1M	9,926	10,285	3,193	2,726	-14.6%	3,043	-10.4%	709	625	717	675
MRH Portlaoise	M-1M	6,466	7,358	2,033	2,136	5.1%	1,933	10.5%	399	537	618	582
MRH Tullamore	M-1M	30,846	33,391	10,173	9,937	-2.3%	9,895	0.4%	2,330	2,303	2,662	2,642
Naas General Hospital	M-1M	10,703	9,509	3,168	3,475	9.7%	3,144	10.5%	839	861	956	819
St. James's Hospital	M-1M	66,656	71,619	23,076	21,173	-8.2%	22,134	-4.3%	5,503	4,858	5,418	5,394
St. Luke's Radiation Oncology Network	M-1M	77,810	77,083	24,643	25,557	3.7%	24,147	5.8%	6,476	5,835	6,604	6,642
Tallaght University Hospital	M-1M	60,799	63,130	20,538	20,210	-1.6%	19,845	1.8%	5,169	4,552	5,176	5,313
HSE Dublin & North East	**M-1M**	**287,604**	**301,424**	**96,467**	**97,897**	**1.5%**	**92,824**	**5.5%**	**24,469**	**22,682**	**25,502**	**25,244**
Beaumont Hospital	M-1M	108,147	113,937	36,481	37,146	1.8%	35,140	5.7%	9,275	8,806	9,506	9,559
Cavan General Hospital	M-1M	20,536	21,002	6,797	6,681	-1.7%	6,627	0.8%	1,617	1,610	1,776	1,678
Connolly Hospital	M-1M	16,143	15,880	5,451	5,456	0.1%	5,188	5.2%	1,347	1,123	1,512	1,474
HSE Surgical Hub North Dublin	M-1M		2,952	166								
Louth County Hospital	M-1M	10,859	12,088	3,860	3,525	-8.7%	3,668	-3.9%	888	824	897	916
Mater Misericordiae University Hospital	M-1M	78,628	81,621	26,340	26,661	1.2%	25,405	4.9%	6,757	6,069	7,027	6,808
Monaghan Hospital	M-1M	5,644	5,837	1,751	1,760	0.5%	1,681	4.7%	459	414	492	395
National Orthopaedic Hospital Cappagh	M-1M	9,967	9,849	3,232	3,409	5.5%	3,256	4.7%	818	840	868	883
Our Lady of Lourdes Hospital	M-1M	16,263	15,535	4,977	5,644	13.4%	4,807	17.4%	1,477	1,215	1,426	1,526
Our Lady's Hospital Navan	M-1M	7,372	7,588	2,225	2,832	27.3%	2,113	34.0%	643	646	785	758
Rotunda Hospital	M-1M	14,045	15,135	5,187	4,783	-7.8%	4,939	-3.2%	1,188	1,135	1,213	1,247
HSE Dublin & South East	**M-1M**	**205,386**	**220,790**	**70,390**	**68,961**	**-2.0%**	**67,622**	**2.0%**	**16,881**	**16,157**	**18,135**	**17,788**
Kilcreene Regional Orthopaedic Hospital	M-1M	1,113	1,219	371	391	5.4%	336	16.4%	69	101	109	112
National Maternity Hospital	M-1M	3,296	3,587	1,113	1,208	8.5%	1,057	14.3%	288	290	316	314
National Rehabilitation Hospital	M-1M	1,194	1,047	376	422	12.2%	360	17.2%	112	107	111	92
Royal Victoria Eye and Ear Hospital	M-1M	23,902	24,692	8,249	8,022	-2.8%	7,875	1.9%	2,097	1,872	2,042	2,011
St. Columcille's Hospital	M-1M	4,319	4,915	1,465	1,562	6.6%	1,392	12.2%	395	392	350	425
St. Luke's General Hospital Kilkenny	M-1M	13,106	14,570	4,567	4,316	-5.5%	4,422	-2.4%	1,096	983	1,099	1,138
St. Michael's Hospital	M-1M	5,366	5,311	1,626	1,742	7.1%	1,544	12.8%	469	388	475	410
St. Vincent's University Hospital	M-1M	80,481	86,688	28,313	26,852	-5.2%	27,226	-1.4%	6,529	6,325	7,118	6,880
Tipperary University Hospital	M-1M	6,349	6,924	2,103	1,704	-19.0%	2,008	-15.1%	205	380	578	541
UH Waterford	M-1M	51,699	54,528	17,030	17,783	4.4%	16,461	8.0%	4,429	4,171	4,588	4,595
Waterford Surgical Hub	M-1M		1,230									
Wexford General Hospital	M-1M	14,561	16,079	5,177	4,959	-4.2%	4,941	0.4%	1,192	1,148	1,349	1,270
HSE Mid West	**M-1M**	**72,786**	**74,273**	**23,845**	**24,026**	**0.8%**	**23,134**	**3.9%**	**5,774**	**5,734**	**6,311**	**6,207**
Croom Orthopaedic Hospital	M-1M	5,031	5,294	1,682	1,698	1.0%	1,605	5.8%	454	416	445	383
Ennis Hospital	M-1M	5,009	4,488	1,623	1,725	6.3%	1,537	12.2%	356	407	441	521
Limerick Surgical Hub	M-1M		1,230									
Nenagh Hospital	M-1M	8,417	8,710	2,671	3,010	12.7%	2,544	18.3%	691	699	783	837
St. John's Hospital Limerick	M-1M	5,635	5,820	1,966	1,700	-13.5%	1,866	-8.9%	392	425	434	449
UH Limerick	M-1M	48,692	48,731	15,903	15,893	-0.1%	15,582	2.0%	3,881	3,787	4,208	4,017
UMH Limerick	M-1M	2										
HSE South West	**M-1M**	**186,733**	**191,855**	**62,990**	**63,278**	**0.5%**	**60,714**	**4.2%**	**15,676**	**14,866**	**16,515**	**16,221**
Bantry General Hospital	M-1M	3,330	3,346	1,029	1,589	54.4%	977	62.6%	316	364	472	437
Cork Surgical Hub	M-1M		2,706	83								
Cork University Hospital	M-1M	86,628	84,662	28,680	28,309	-1.3%	27,904	1.5%	7,238	6,681	7,270	7,120
Mallow General Hospital	M-1M	6,355	6,822	2,126	2,151	1.2%	2,016	6.7%	443	538	577	593
Mercy University Hospital	M-1M	26,873	26,888	9,271	9,246	-0.3%	8,872	4.2%	2,310	2,201	2,362	2,373
South Infirmary Victoria University Hospital	M-1M	39,262	42,262	13,790	13,097	-5.0%	13,184	-0.7%	3,222	3,045	3,499	3,331
UH Kerry	M-1M	24,285	25,169	8,011	8,886	10.9%	7,761	14.5%	2,147	2,037	2,335	2,367
HSE West & North West	**M-1M**	**220,928**	**228,353**	**73,470**	**73,104**	**-0.5%**	**70,827**	**3.2%**	**18,222**	**16,932**	**18,952**	**18,998**
Galway Surgical Hub	M-1M		1,476									
Galway University Hospitals	M-1M	98,779	101,400	33,437	32,378	-3.2%	32,288	0.3%	8,240	7,572	8,466	8,100
Letterkenny University Hospital	M-1M	34,953	36,042	11,443	11,454	0.1%	11,029	3.9%	2,773	2,655	3,030	2,996
Mayo University Hospital	M-1M	29,374	30,453	9,873	9,744	-1.3%	9,552	2.0%	2,393	2,220	2,367	2,764
Portiuncula University Hospital	M-1M	10,401	10,903	3,457	3,488	0.9%	3,316	5.2%	896	810	858	924
Roscommon University Hospital	M-1M	10,553	11,701	3,490	3,467	-0.7%	3,315	4.6%	817	759	989	902
Sligo University Hospital	M-1M	36,868	36,378	11,770	12,573	6.8%	11,327	11.0%	3,103	2,916	3,242	3,312

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**507,303**	**529,440**	**174,167**	**170,732**	**-2.0%**	**165,645**	**3.1%**	**44,653**	**39,923**	**43,480**	**42,676**
HSE Dublin & Midlands	**M-1M**	**108,153**	**110,637**	**37,241**	**35,448**	**-4.8%**	**35,629**	**-0.5%**	**9,289**	**8,239**	**9,010**	**8,910**
Children's Health Ireland	M-1M	22,726	22,800	7,879	6,192	-21.4%	7,561	-18.1%	1,663	1,531	1,544	1,454
Coombe Women and Infants University Hospital	M-1M	896	974	345	224	-35.1%	331	-32.3%	53	52	71	48
MRH Mullingar	M-1M	12,776	13,431	4,427	4,485	1.3%	4,235	5.9%	1,183	1,026	1,159	1,117
MRH Portlaoise	M-1M	10,061	10,246	3,568	3,328	-6.7%	3,410	-2.4%	888	751	853	836
MRH Tullamore	M-1M	11,798	12,361	4,237	3,788	-10.6%	4,056	-6.6%	1,046	876	921	945
Naas General Hospital	M-1M	11,996	11,663	3,955	4,671	18.1%	3,778	23.6%	1,157	1,108	1,166	1,240
St. James's Hospital	M-1M	20,422	21,546	6,990	6,794	-2.8%	6,686	1.6%	1,787	1,548	1,743	1,716
St. Luke's Radiation Oncology Network	M-1M	71	67	15	29	93.3%	15	93.3%	2	10	6	11
Tallaght University Hospital	M-1M	17,407	17,549	5,825	5,937	1.9%	5,557	6.8%	1,510	1,337	1,547	1,543
HSE Dublin & North East	**M-1M**	**104,904**	**109,028**	**35,368**	**36,389**	**2.9%**	**33,673**	**8.1%**	**9,410**	**8,515**	**9,218**	**9,246**
Beaumont Hospital	M-1M	21,348	23,638	7,537	7,059	-6.3%	7,066	-0.1%	1,820	1,699	1,723	1,817
Cavan General Hospital	M-1M	14,932	15,293	5,034	5,607	11.4%	4,799	16.8%	1,472	1,273	1,443	1,419
Connolly Hospital	M-1M	13,288	13,468	4,465	4,813	7.8%	4,265	12.8%	1,232	1,111	1,208	1,262
Mater Misericordiae University Hospital	M-1M	22,855	24,275	7,634	7,363	-3.5%	7,310	0.7%	1,900	1,746	1,908	1,809
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	24,340	24,005	7,955	8,724	9.7%	7,612	14.6%	2,234	2,019	2,239	2,232
Our Lady's Hospital Navan	M-1M	5,822	6,150	2,026	1,967	-2.9%	1,936	1.6%	529	480	476	482
Rotunda Hospital	M-1M	2,318	2,198	716	856	19.6%	685	25.0%	223	187	221	225
HSE Dublin & South East	**M-1M**	**95,306**	**99,470**	**32,841**	**31,756**	**-3.3%**	**31,412**	**1.1%**	**8,281**	**7,548**	**8,135**	**7,792**
Kilcreene Regional Orthopaedic Hospital	M-1M	6			55				13	8	15	19
National Maternity Hospital	M-1M	1,506	1,784	536	478	-10.8%	512	-6.6%	111	126	115	126
National Rehabilitation Hospital	M-1M		9	3	17	466.7%			2		3	12
Royal Victoria Eye and Ear Hospital	M-1M	609	606	227	176	-22.5%	219	-19.6%	53	54	36	33
St. Columcille's Hospital	M-1M	6,390	7,027	2,440	1,575	-35.5%	2,334	-32.5%	399	344	439	393
St. Luke's General Hospital Kilkenny	M-1M	19,535	20,820	6,638	6,713	1.1%	6,347	5.8%	1,723	1,657	1,690	1,643
St. Michael's Hospital	M-1M	2,590	2,764	961	939	-2.3%	917	2.4%	262	221	239	217
St. Vincent's University Hospital	M-1M	21,683	21,554	7,219	7,320	1.4%	6,907	6.0%	1,910	1,662	1,909	1,839
Tipperary University Hospital	M-1M	12,407	13,604	4,229	3,970	-6.1%	4,045	-1.9%	1,036	953	984	997
UH Waterford	M-1M	16,776	17,105	5,871	5,643	-3.9%	5,620	0.4%	1,478	1,301	1,476	1,388
Wexford General Hospital	M-1M	13,804	14,197	4,717	4,870	3.2%	4,511	8.0%	1,294	1,222	1,229	1,125
HSE Mid West	**M-1M**	**51,165**	**53,737**	**17,722**	**17,050**	**-3.8%**	**16,970**	**0.5%**	**4,441**	**3,979**	**4,412**	**4,218**
Croom Orthopaedic Hospital	M-1M	708	769	267	214	-19.9%	257	-16.7%	63	48	48	55
Ennis Hospital	M-1M	6,612	7,042	2,376	2,116	-10.9%	2,272	-6.9%	554	488	537	537
Nenagh Hospital	M-1M	5,187	5,661	1,848	1,622	-12.2%	1,768	-8.3%	439	383	391	409
St. John's Hospital Limerick	M-1M	4,763	4,949	1,710	1,554	-9.1%	1,636	-5.0%	415	385	393	361
UH Limerick	M-1M	33,288	34,319	11,198	11,495	2.7%	10,722	7.2%	2,966	2,671	3,025	2,833
UMH Limerick	M-1M	607	997	323	49	-84.8%	315	-84.4%	4	4	18	23
HSE South West	**M-1M**	**65,785**	**71,464**	**22,808**	**21,939**	**-3.8%**	**21,102**	**4.0%**	**5,923**	**5,197**	**5,402**	**5,417**
Bantry General Hospital	M-1M	4,737	5,043	1,685	1,490	-11.6%	1,613	-7.6%	412	335	376	367
Cork University Hospital	M-1M	33,614	35,892	11,258	11,019	-2.1%	10,776	2.3%	2,976	2,661	2,657	2,725
Mallow General Hospital	M-1M	4,393	5,960	2,027	1,494	-26.3%	1,500	-0.4%	432	330	370	362
Mercy University Hospital	M-1M	8,030	8,266	2,689	2,815	4.7%	2,475	13.7%	786	653	705	671
South Infirmary Victoria University Hospital	M-1M	1,120	1,096	405	421	4.0%	388	8.5%	102	96	131	92
UH Kerry	M-1M	13,891	15,207	4,744	4,700	-0.9%	4,350	8.0%	1,215	1,122	1,163	1,200
HSE West & North West	**M-1M**	**81,990**	**85,104**	**28,187**	**28,150**	**-0.1%**	**26,859**	**4.8%**	**7,309**	**6,445**	**7,303**	**7,093**
Galway University Hospitals	M-1M	26,294	27,588	9,015	9,361	3.8%	8,489	10.3%	2,342	2,125	2,460	2,434
Letterkenny University Hospital	M-1M	16,270	16,429	5,672	5,605	-1.2%	5,426	3.3%	1,442	1,303	1,438	1,422
Mayo University Hospital	M-1M	16,207	16,835	5,542	5,355	-3.4%	5,304	1.0%	1,468	1,201	1,394	1,292
Portiuncula University Hospital	M-1M	8,384	8,705	2,907	2,911	0.1%	2,782	4.6%	756	691	768	696
Roscommon University Hospital	M-1M	877	825	267	293	9.7%	281	4.3%	78	80	72	63
Sligo University Hospital	M-1M	13,958	14,722	4,784	4,625	-3.3%	4,577	1.0%	1,223	1,045	1,171	1,186

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**90,262**	**100,789**	**30,557**	**30,297**	**-0.9%**	**27,917**	**8.5%**	**6,468**	**7,108**	**8,266**	**8,455**
HSE Dublin & Midlands	**M-1M**	**18,909**	**19,598**	**5,947**	**6,047**	**1.7%**	**5,706**	**6.0%**	**1,284**	**1,445**	**1,638**	**1,680**
Children's Health Ireland	M-1M	5,368	5,760	1,766	1,799	1.9%	1,693	6.3%	373	451	502	473
Coombe Women and Infants University Hospital	M-1M	546	590	185	192	3.8%	178	7.9%	47	52	54	39
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	1,011	924	314	230	-26.8%	298	-22.8%	57	59	67	47
MRH Portlaoise	M-1M	447	422	110	140	27.3%	107	30.8%	34	31	33	42
MRH Tullamore	M-1M	2,280	2,498	715	912	27.6%	685	33.1%	161	205	259	287
Naas General Hospital	M-1M	615	546	199	148	-25.6%	191	-22.5%	39	33	38	38
St. James's Hospital	M-1M	5,462	5,854	1,712	1,541	-10.0%	1,646	-6.4%	341	337	418	445
St. Luke's Radiation Oncology Network	M-1M	477	504	166	159	-4.2%	162	-1.9%	39	43	39	38
Tallaght University Hospital	M-1M	2,703	2,500	780	926	18.7%	746	24.1%	193	234	228	271
HSE Dublin & North East	**M-1M**	**20,201**	**22,586**	**7,116**	**6,809**	**-4.3%**	**6,346**	**7.3%**	**1,641**	**1,589**	**1,864**	**1,715**
Beaumont Hospital	M-1M	5,494	5,356	1,735	1,813	4.5%	1,623	11.7%	460	430	475	448
Cavan General Hospital	M-1M	770	2,138	751	276	-63.2%	246	12.2%	57	67	84	68
Connolly Hospital	M-1M	2,191	2,585	719	674	-6.3%	693	-2.7%	170	157	197	150
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14	5	1	-80.0%	5	-80.0%	1			
Mater Misericordiae University Hospital	M-1M	5,834	6,139	1,978	1,805	-8.7%	1,902	-5.1%	422	408	492	483
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,702	792	980	23.7%	788	24.4%	235	246	274	225
Our Lady of Lourdes Hospital	M-1M	1,601	1,632	495	585	18.2%	476	22.9%	121	112	180	172
Our Lady's Hospital Navan	M-1M	1,363	1,348	431	455	5.6%	414	9.9%	118	111	111	115
Rotunda Hospital	M-1M	638	672	210	220	4.8%	199	10.6%	57	58	51	54
HSE Dublin & South East	**M-1M**	**13,831**	**18,581**	**5,171**	**4,922**	**-4.8%**	**4,224**	**16.5%**	**1,057**	**1,113**	**1,260**	**1,492**
Kilcreene Regional Orthopaedic Hospital	M-1M	924	3,059	1,008	310	-69.2%	249	24.5%	78	58	88	86
National Maternity Hospital	M-1M	307	281	115	103	-10.4%	108	-4.6%	26	29	27	21
National Rehabilitation Hospital	M-1M	528	526	173	136	-21.4%	170	-20.0%	45	29	39	23
Royal Victoria Eye and Ear Hospital	M-1M	1,499	1,444	493	569	15.4%	474	20.0%	137	124	161	147
St. Columcille's Hospital	M-1M	588	1,071	172	212	23.3%	166	27.7%	41	58	56	57
St. Luke's General Hospital Kilkenny	M-1M	625	748	211	260	23.2%	202	28.7%	54	52	69	85
St. Michael's Hospital	M-1M	684	828	176	103	-41.5%	169	-39.1%	27	26	26	24
St. Vincent's University Hospital	M-1M	3,852	4,098	1,263	1,147	-9.2%	1,212	-5.4%	258	273	267	349
Tipperary University Hospital	M-1M	974	1,115	255	247	-3.1%	246	0.4%	35	48	67	97
UH Waterford	M-1M	2,918	3,520	949	1,144	20.5%	899	27.3%	271	288	289	296
Wexford General Hospital	M-1M	932	1,891	356	691	94.1%	329	110.0%	85	128	171	307
HSE Mid West	**M-1M**	**9,168**	**9,205**	**2,847**	**3,188**	**12.0%**	**2,732**	**16.7%**	**663**	**831**	**870**	**824**
Croom Orthopaedic Hospital	M-1M	1,464	1,436	457	478	4.6%	439	8.9%	69	125	145	139
Ennis Hospital	M-1M	1,889	2,008	666	700	5.1%	639	9.5%	183	210	183	124
Nenagh Hospital	M-1M	506	335	83	225	171.1%	82	174.4%	54	60	53	58
St. John's Hospital Limerick	M-1M	1,803	1,924	526	510	-3.0%	505	1.0%	88	118	167	137
UH Limerick	M-1M	3,499	3,491	1,112	1,274	14.6%	1,065	19.6%	268	318	322	366
UMH Limerick	M-1M	7	11		1		2	-50.0%	1			
HSE South West	**M-1M**	**14,475**	**15,629**	**4,895**	**4,975**	**1.6%**	**4,594**	**8.3%**	**1,029**	**1,100**	**1,405**	**1,441**
Bantry General Hospital	M-1M	157	144	47	38	-19.1%	46	-17.4%	8	9	12	9
Cork University Hospital	M-1M	6,642	7,066	2,146	2,484	15.8%	2,063	20.4%	452	529	720	783
Mallow General Hospital	M-1M	455	539	176	175	-0.6%	132	32.6%	35	33	61	46
Mercy University Hospital	M-1M	2,450	2,778	878	714	-18.7%	808	-11.6%	158	158	205	193
South Infirmary Victoria University Hospital	M-1M	3,847	3,944	1,319	1,227	-7.0%	1,266	-3.1%	300	301	314	312
UH Kerry	M-1M	924	1,158	329	337	2.4%	279	20.8%	76	70	93	98
HSE West & North West	**M-1M**	**13,678**	**15,190**	**4,581**	**4,356**	**-4.9%**	**4,315**	**1.0%**	**794**	**1,030**	**1,229**	**1,303**
Galway University Hospitals	M-1M	6,857	7,808	2,341	1,934	-17.4%	2,187	-11.6%	351	457	566	560
Letterkenny University Hospital	M-1M	1,738	1,939	586	455	-22.4%	561	-18.9%	85	85	133	152
Mayo University Hospital	M-1M	1,652	1,963	497	747	50.3%	478	56.3%	106	176	203	262
Portiuncula University Hospital	M-1M	427	445	147	178	21.1%	143	24.5%	36	57	38	47
Roscommon University Hospital	M-1M	1,001	1,184	390	378	-3.1%	350	8.0%	95	97	100	86
Sligo University Hospital	M-1M	2,003	1,851	620	664	7.1%	596	11.4%	121	158	189	196

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**106,993**	**106,360**	**34,283**	**32,678**	**-4.7%**	**34,435**	**-5.1%**	**8,656**	**7,712**	**8,246**	**8,064**
HSE Dublin & Midlands	**M-1M**	**25,828**	**26,729**	**8,288**	**7,367**	**-11.1%**	**8,295**	**-11.2%**	**1,888**	**1,679**	**1,886**	**1,914**
Children's Health Ireland	M-1M											
Coombe Women and Infants University Hospital	M-1M	15,515	16,692	5,041	3,974	-21.2%	5,043	-21.2%	1,047	918	975	1,034
MRH Mullingar	M-1M	5,241	4,962	1,606	1,883	17.2%	1,609	17.0%	474	399	530	480
MRH Portlaoise	M-1M	4,968	5,002	1,617	1,480	-8.5%	1,617	-8.5%	361	353	372	394
Naas General Hospital	M-1M	14	10	6	1	-83.3%	6	-83.3%		1		
St. James's Hospital	M-1M	28	28	10	14	40.0%	10	40.0%	2	4	5	3
Tallaght University Hospital	M-1M	62	35	8	15	87.5%	10	50.0%	4	4	4	3
HSE Dublin & North East	**M-1M**	**20,925**	**21,191**	**6,777**	**6,904**	**1.9%**	**6,781**	**1.8%**	**1,761**	**1,591**	**1,777**	**1,775**
Beaumont Hospital	M-1M	4	4				1					
Cavan General Hospital	M-1M	3,078	3,178	1,023	988	-3.4%	1,026	-3.7%	254	239	243	252
Connolly Hospital	M-1M	11	10	3	1	-66.7%	3	-66.7%			1	
Mater Misericordiae University Hospital	M-1M	73	71	13	22	69.2%	13	69.2%	6	2	7	7
Our Lady of Lourdes Hospital	M-1M	6,099	6,178	2,092	2,033	-2.8%	2,089	-2.7%	535	480	530	488
Rotunda Hospital	M-1M	11,660	11,750	3,645	3,860	5.9%	3,649	5.8%	966	870	996	1,028
HSE Dublin & South East	**M-1M**	**21,163**	**21,019**	**6,776**	**6,707**	**-1.0%**	**6,806**	**-1.5%**	**1,793**	**1,636**	**1,663**	**1,615**
National Maternity Hospital	M-1M	12,251	12,362	3,886	3,975	2.3%	3,896	2.0%	1,050	945	1,009	971
St. Luke's General Hospital Kilkenny	M-1M	2,714	2,459	878	858	-2.3%	882	-2.7%	218	223	223	194
St. Vincent's University Hospital	M-1M	46	14	8	2	-75.0%	8	-75.0%	2			
Tipperary University Hospital	M-1M	1,473	1,543	475	492	3.6%	475	3.6%	149	125	106	112
UH Waterford	M-1M	2,262	2,143	791	578	-26.9%	804	-28.1%	165	141	122	150
Wexford General Hospital	M-1M	2,417	2,498	738	802	8.7%	741	8.2%	209	202	203	188
HSE Mid West	**M-1M**	**6,234**	**6,135**	**1,986**	**2,092**	**5.3%**	**1,981**	**5.6%**	**523**	**471**	**531**	**567**
UH Limerick	M-1M	175	166	45	54	20.0%	45	20.0%	12	11	12	19
UMH Limerick	M-1M	6,059	5,969	1,941	2,038	5.0%	1,936	5.3%	511	460	519	548
HSE South West	**M-1M**	**12,795**	**12,621**	**4,095**	**3,924**	**-4.2%**	**4,099**	**-4.3%**	**1,089**	**945**	**986**	**904**
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,714	9,473	3,125	2,979	-4.7%	3,129	-4.8%	824	733	757	665
UH Kerry	M-1M	3,080	3,147	969	945	-2.5%	969	-2.5%	265	212	229	239
HSE West & North West	**M-1M**	**20,048**	**18,665**	**6,361**	**5,684**	**-10.6%**	**6,473**	**-12.2%**	**1,602**	**1,390**	**1,403**	**1,289**
Galway University Hospitals	M-1M	6,743	6,056	2,134	1,693	-20.7%	2,247	-24.7%	496	426	428	343
Letterkenny University Hospital	M-1M	4,002	4,038	1,252	1,253	0.1%	1,252	0.1%	346	298	298	311
Mayo University Hospital	M-1M	3,173	2,787	1,000	949	-5.1%	1,000	-5.1%	273	246	237	193
Portiuncula University Hospital	M-1M	3,945	3,732	1,302	1,071	-17.7%	1,301	-17.7%	316	263	258	234
Sligo University Hospital	M-1M	2,185	2,052	673	718	6.7%	673	6.7%	171	157	182	208

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**165,679**	**173,968**	**56,978**	**57,680**	**1.2%**	**53,946**	**6.9%**	**15,380**	**13,328**	**14,594**	**14,378**
HSE Dublin & Midlands	**M-1M**	**28,505**	**29,465**	**9,847**	**9,991**	**1.5%**	**9,409**	**6.2%**	**2,685**	**2,176**	**2,547**	**2,583**
Coombe Women and Infants University Hospital	M-1M	58	48	8	17	112.5%	8	112.5%	5	4	4	4
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,949	4,179	1,409	1,376	-2.3%	1,346	2.2%	358	291	373	354
MRH Portlaoise	M-1M	2,632	2,687	886	922	4.1%	848	8.7%	276	192	235	219
MRH Tullamore	M-1M	4,772	5,071	1,699	1,629	-4.1%	1,627	0.1%	450	338	379	462
Naas General Hospital	M-1M	4,475	4,551	1,535	1,610	4.9%	1,468	9.7%	409	365	405	431
St. James's Hospital	M-1M	6,736	7,052	2,329	2,307	-0.9%	2,220	3.9%	632	519	583	573
St. Luke's Radiation Oncology Network	M-1M	131	128	32	59	84.4%	32	84.4%	14	15	15	15
Tallaght University Hospital	M-1M	5,752	5,749	1,949	2,071	6.3%	1,860	11.3%	541	452	553	525
HSE Dublin & North East	**M-1M**	**33,766**	**34,785**	**11,570**	**11,862**	**2.5%**	**11,007**	**7.8%**	**3,108**	**2,758**	**2,973**	**3,023**
Beaumont Hospital	M-1M	8,139	8,977	2,913	2,734	-6.1%	2,717	0.6%	702	627	669	736
Cavan General Hospital	M-1M	4,662	4,835	1,563	1,724	10.3%	1,496	15.2%	424	389	462	449
Connolly Hospital	M-1M	4,739	4,721	1,618	1,741	7.6%	1,547	12.5%	483	384	436	438
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,778	6,884	2,369	2,236	-5.6%	2,272	-1.6%	620	503	558	555
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	509	646	171	220	28.7%	165	33.3%	53	50	61	56
Our Lady of Lourdes Hospital	M-1M	6,609	6,522	2,149	2,358	9.7%	2,057	14.6%	606	597	583	572
Our Lady's Hospital Navan	M-1M	2,270	2,140	765	831	8.6%	731	13.7%	214	206	202	209
Rotunda Hospital	M-1M	60	60	22	18	-18.2%	22	-18.2%	6	2	2	8
HSE Dublin & South East	**M-1M**	**33,293**	**35,197**	**11,418**	**11,616**	**1.7%**	**10,765**	**7.9%**	**3,090**	**2,706**	**2,975**	**2,845**
Kilcreene Regional Orthopaedic Hospital	M-1M	241	670	205	113	-44.9%	42	169.0%	30	19	31	33
National Maternity Hospital	M-1M	23	26	7	8	14.3%	7	14.3%	4	2	2	
National Rehabilitation Hospital	M-1M	27	35	10	12	20.0%	10	20.0%	5	2	3	2
Royal Victoria Eye and Ear Hospital	M-1M	386	407	133	138	3.8%	128	7.8%	35	33	39	31
St. Columcille's Hospital	M-1M	2,813	3,447	1,031	768	-25.5%	987	-22.2%	199	177	217	175
St. Luke's General Hospital Kilkenny	M-1M	5,562	5,809	1,821	1,964	7.9%	1,744	12.6%	499	490	509	466
St. Michael's Hospital	M-1M	1,308	1,292	458	470	2.6%	438	7.3%	128	105	126	111
St. Vincent's University Hospital	M-1M	7,881	7,818	2,652	2,686	1.3%	2,536	5.9%	731	588	685	682
Tipperary University Hospital	M-1M	4,176	4,205	1,371	1,393	1.6%	1,311	6.3%	382	341	328	342
UH Waterford	M-1M	6,134	6,413	2,123	2,228	4.9%	2,025	10.0%	598	501	564	565
Wexford General Hospital	M-1M	4,742	5,075	1,607	1,836	14.3%	1,537	19.5%	479	448	471	438
HSE Mid West	**M-1M**	**18,240**	**19,055**	**6,237**	**6,319**	**1.3%**	**5,966**	**5.9%**	**1,609**	**1,524**	**1,615**	**1,571**
Croom Orthopaedic Hospital	M-1M	597	575	210	217	3.3%	201	8.0%	47	53	55	62
Ennis Hospital	M-1M	3,354	3,498	1,180	1,173	-0.6%	1,130	3.8%	291	304	299	279
Nenagh Hospital	M-1M	2,096	2,408	731	627	-14.2%	700	-10.4%	163	154	148	162
St. John's Hospital Limerick	M-1M	2,433	2,671	848	752	-11.3%	811	-7.3%	201	178	189	184
UH Limerick	M-1M	9,760	9,903	3,268	3,550	8.6%	3,124	13.6%	907	835	924	884
HSE South West	**M-1M**	**22,939**	**25,056**	**8,035**	**8,023**	**-0.1%**	**7,370**	**8.9%**	**2,232**	**1,838**	**1,972**	**1,981**
Bantry General Hospital	M-1M	2,035	2,183	724	654	-9.7%	693	-5.6%	187	146	165	156
Cork University Hospital	M-1M	9,619	10,117	3,140	3,380	7.6%	3,008	12.4%	937	776	817	850
Mallow General Hospital	M-1M	2,229	2,860	990	749	-24.3%	732	2.3%	215	169	185	180
Mercy University Hospital	M-1M	3,781	4,150	1,341	1,333	-0.6%	1,242	7.3%	391	281	335	326
South Infirmary Victoria University Hospital	M-1M	921	964	332	298	-10.2%	317	-6.0%	84	78	69	67
UH Kerry	M-1M	4,354	4,782	1,508	1,609	6.7%	1,378	16.8%	418	388	401	402
HSE West & North West	**M-1M**	**28,936**	**30,410**	**9,871**	**9,869**	**-0.0%**	**9,429**	**4.7%**	**2,656**	**2,326**	**2,512**	**2,375**
Galway University Hospitals	M-1M	8,517	8,836	2,886	2,946	2.1%	2,743	7.4%	772	749	757	668
Letterkenny University Hospital	M-1M	5,491	5,842	1,862	1,851	-0.6%	1,783	3.8%	493	427	471	460
Mayo University Hospital	M-1M	6,038	6,218	2,039	2,102	3.1%	1,953	7.6%	581	477	513	531
Portiuncula University Hospital	M-1M	2,671	2,774	937	921	-1.7%	898	2.6%	234	218	240	229
Roscommon University Hospital	M-1M	1,099	1,261	391	374	-4.3%	372	0.5%	102	93	98	81
Sligo University Hospital	M-1M	5,120	5,479	1,756	1,675	-4.6%	1,680	-0.3%	474	362	433	406

Notes
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**273,211**	**285,647**	**90,632**	**92,586**	**2.2%**	**87,354**	**6.0%**	**22,981**	**21,633**	**24,001**	**23,971**
HSE Dublin & Midlands	**M-1M**	**54,433**	**55,347**	**17,912**	**18,294**	**2.1%**	**17,173**	**6.5%**	**4,548**	**4,296**	**4,733**	**4,717**
Coombe Women and Infants University Hospital	M-1M	41	29	13	10	-23.1%	13	-23.1%	2	1	3	4
HSE Surgical Hub South Dublin	M-1M	588	1,086	364	384	5.5%	82	368.3%	87	66	108	123
MRH Mullingar	M-1M	1,400	1,399	430	390	-9.3%	410	-4.9%	111	83	99	97
MRH Portlaoise	M-1M	750	713	220	228	3.6%	210	8.6%	37	66	62	63
MRH Tullamore	M-1M	8,144	8,268	2,581	2,897	12.2%	2,523	14.8%	681	663	780	773
Naas General Hospital	M-1M	2,415	2,314	724	752	3.9%	740	1.6%	197	185	199	171
St. James's Hospital	M-1M	10,252	10,761	3,399	3,198	-5.9%	3,258	-1.8%	801	764	818	815
St. Luke's Radiation Oncology Network	M-1M	18,066	17,561	5,869	6,075	3.5%	5,756	5.5%	1,552	1,477	1,554	1,492
Tallaght University Hospital	M-1M	12,777	13,216	4,312	4,360	1.1%	4,181	4.3%	1,080	991	1,110	1,179
HSE Dublin & North East	**M-1M**	**58,107**	**61,624**	**19,188**	**19,430**	**1.3%**	**18,479**	**5.1%**	**4,861**	**4,530**	**5,120**	**4,919**
Beaumont Hospital	M-1M	21,297	21,947	7,081	7,172	1.3%	6,817	5.2%	1,752	1,707	1,888	1,825
Cavan General Hospital	M-1M	5,239	5,446	1,760	1,684	-4.3%	1,717	-1.9%	408	388	465	423
Connolly Hospital	M-1M	1,783	1,739	618	639	3.4%	591	8.1%	155	141	170	173
HSE Surgical Hub North Dublin	M-1M		442	25								
Louth County Hospital	M-1M	1,972	2,253	713	689	-3.4%	679	1.5%	175	155	175	184
Mater Misericordiae University Hospital	M-1M	20,978	23,099	6,856	7,006	2.2%	6,610	6.0%	1,805	1,622	1,821	1,758
Monaghan Hospital	M-1M	884	884	251	261	4.0%	244	7.0%	70	62	75	54
National Orthopaedic Hospital Cappagh	M-1M	1,485	1,436	473	529	11.8%	457	15.8%	152	110	135	132
Our Lady of Lourdes Hospital	M-1M	3,308	3,263	1,071	1,029	-3.9%	1,039	-1.0%	256	246	257	270
Our Lady's Hospital Navan	M-1M	1,088	1,030	319	400	25.4%	304	31.6%	84	92	127	97
Rotunda Hospital	M-1M	73	85	21	21	0.0%	21	0.0%	4	7	7	3
HSE Dublin & South East	**M-1M**	**50,201**	**54,097**	**17,182**	**17,362**	**1.0%**	**16,511**	**5.2%**	**4,287**	**4,101**	**4,465**	**4,509**
Kilcreene Regional Orthopaedic Hospital	M-1M	172	225	58	64	10.3%	52	23.1%	14	17	18	15
National Maternity Hospital	M-1M	30	28	9	9	0.0%	9	0.0%	1	3		5
National Rehabilitation Hospital	M-1M	208	209	76	104	36.8%	73	42.5%	9	32	33	30
Royal Victoria Eye and Ear Hospital	M-1M	11,413	11,938	3,968	3,863	-2.6%	3,788	2.0%	1,020	884	988	971
St. Columcille's Hospital	M-1M	705	789	244	267	9.4%	230	16.1%	72	59	58	78
St. Luke's General Hospital Kilkenny	M-1M	1,948	2,153	726	614	-15.4%	700	-12.3%	154	147	156	157
St. Michael's Hospital	M-1M	818	759	221	250	13.1%	212	17.9%	64	65	59	62
St. Vincent's University Hospital	M-1M	17,049	18,883	5,975	5,798	-3.0%	5,761	0.6%	1,407	1,391	1,527	1,473
Tipperary University Hospital	M-1M	1,018	1,080	324	298	-8.0%	313	-4.8%	39	68	93	98
UH Waterford	M-1M	14,601	15,214	4,782	5,339	11.6%	4,609	15.8%	1,322	1,263	1,333	1,421
Waterford Surgical Hub	M-1M		184									
Wexford General Hospital	M-1M	2,239	2,635	799	756	-5.4%	764	-1.0%	185	172	200	199
HSE Mid West	**M-1M**	**17,001**	**17,237**	**5,543**	**5,873**	**6.0%**	**5,408**	**8.6%**	**1,428**	**1,362**	**1,563**	**1,520**
Croom Orthopaedic Hospital	M-1M	609	604	197	175	-11.2%	187	-6.4%	49	39	54	33
Ennis Hospital	M-1M	916	974	322	328	1.9%	306	7.2%	56	82	83	107
Limerick Surgical Hub	M-1M		184									
Nenagh Hospital	M-1M	1,615	1,513	486	653	34.4%	462	41.3%	158	143	159	193
St. John's Hospital Limerick	M-1M	790	708	270	256	-5.2%	258	-0.8%	65	52	68	71
UH Limerick	M-1M	13,071	13,254	4,268	4,461	4.5%	4,195	6.3%	1,100	1,046	1,199	1,116
HSE South West	**M-1M**	**39,595**	**41,183**	**13,165**	**13,922**	**5.8%**	**12,734**	**9.3%**	**3,531**	**3,328**	**3,541**	**3,522**
Bantry General Hospital	M-1M	692	752	220	317	44.1%	209	51.7%	67	76	90	84
Cork Surgical Hub	M-1M		404	12								
Cork University Hospital	M-1M	17,191	16,800	5,727	6,038	5.4%	5,601	7.8%	1,583	1,478	1,484	1,493
Mallow General Hospital	M-1M	1,035	1,055	335	372	11.0%	318	17.0%	73	88	102	109
Mercy University Hospital	M-1M	5,689	5,952	1,941	1,900	-2.1%	1,862	2.0%	492	460	478	470
South Infirmary Victoria University Hospital	M-1M	9,658	10,698	3,231	3,345	3.5%	3,089	8.3%	813	750	920	862
UH Kerry	M-1M	5,330	5,522	1,699	1,950	14.8%	1,655	17.8%	503	476	467	504
HSE West & North West	**M-1M**	**53,874**	**56,159**	**17,642**	**17,705**	**0.4%**	**17,049**	**3.8%**	**4,326**	**4,016**	**4,579**	**4,784**
Galway Surgical Hub	M-1M		223									
Galway University Hospitals	M-1M	23,172	23,973	7,667	7,443	-2.9%	7,422	0.3%	1,758	1,672	1,958	2,055
Letterkenny University Hospital	M-1M	8,870	9,434	2,905	2,921	0.6%	2,816	3.7%	698	678	777	768
Mayo University Hospital	M-1M	7,180	7,400	2,308	2,468	6.9%	2,246	9.9%	626	552	599	691
Portiuncula University Hospital	M-1M	1,623	1,785	541	515	-4.8%	522	-1.3%	155	112	112	136
Roscommon University Hospital	M-1M	2,371	2,563	795	769	-3.3%	748	2.8%	184	182	210	193
Sligo University Hospital	M-1M	10,658	10,781	3,426	3,589	4.8%	3,295	8.9%	905	820	923	941

Notes
1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**112,941**	**111,894**	**37,483**	**35,033**	**-6.5%**	**35,493**	**-1.3%**	**8,686**	**8,227**	**9,613**	**8,507**
HSE Dublin & Midlands	**M-1M**	**22,038**	**22,038**	**7,111**	**6,545**	**-8.0%**	**6,684**	**-2.1%**	**1,610**	**1,506**	**1,727**	**1,702**
Children's Health Ireland	M-1M	711	783	255	185	-27.5%	242	-23.6%	47	49	47	42
MRH Mullingar	M-1M	2,686	2,706	748	911	21.8%	705	29.2%	229	198	248	236
MRH Portlaoise	M-1M	1,364	1,351	415	478	15.2%	394	21.3%	62	127	136	153
MRH Tullamore	M-1M	2,074	2,605	731	513	-29.8%	688	-25.4%	64	101	173	175
Naas General Hospital	M-1M	1,659	1,335	401	304	-24.2%	376	-19.1%	126	110	44	24
St. James's Hospital	M-1M	8,403	7,952	2,817	2,677	-5.0%	2,646	1.2%	684	627	726	640
Tallaght University Hospital	M-1M	5,141	5,306	1,744	1,477	-15.3%	1,633	-9.6%	398	294	353	432
HSE Dublin & North East	**M-1M**	**24,243**	**25,959**	**7,821**	**8,207**	**4.9%**	**7,393**	**11.0%**	**1,989**	**1,798**	**2,241**	**2,179**
Beaumont Hospital	M-1M	5,072	6,777	1,702	1,567	-7.9%	1,627	-3.7%	347	403	366	451
Cavan General Hospital	M-1M	1,503	1,927	546	427	-21.8%	515	-17.1%	60	101	132	134
Connolly Hospital	M-1M	4,311	3,824	1,404	1,381	-1.6%	1,318	4.8%	382	238	470	291
Louth County Hospital	M-1M	2,559	2,650	974	809	-16.9%	914	-11.5%	188	190	192	239
Mater Misericordiae University Hospital	M-1M	4,701	4,508	1,536	1,695	10.4%	1,459	16.2%	410	350	488	447
Monaghan Hospital	M-1M	2,209	2,575	698	651	-6.7%	656	-0.8%	189	153	163	146
Our Lady of Lourdes Hospital	M-1M	1,425	1,351	251	581	131.5%	237	145.1%	160	114	141	166
Our Lady's Hospital Navan	M-1M	2,463	2,347	710	1,096	54.4%	667	64.3%	253	249	289	305
HSE Dublin & South East	**M-1M**	**20,141**	**17,166**	**6,979**	**5,362**	**-23.2%**	**6,635**	**-19.2%**	**1,368**	**1,265**	**1,588**	**1,141**
Royal Victoria Eye and Ear Hospital	M-1M	11	13		4		2	100.0%	2		2	
St. Columcille's Hospital	M-1M	1,202	1,215	416	337	-19.0%	391	-13.8%	111	123	103	
St. Luke's General Hospital Kilkenny	M-1M	2,486	2,955	859	817	-4.9%	809	1.0%	187	172	229	229
St. Michael's Hospital	M-1M	2,093	2,054	672	724	7.7%	632	14.6%	208	171	218	127
St. Vincent's University Hospital	M-1M	6,114	4,038	2,235	1,934	-13.5%	2,101	-7.9%	435	428	578	493
Tipperary University Hospital	M-1M	2,797	3,204	970	572	-41.0%	911	-37.2%	31	131	214	196
UH Waterford	M-1M	2,035	968	642	239	-62.8%	653	-63.4%	158	27	34	20
Wexford General Hospital	M-1M	3,403	2,719	1,183	735	-37.9%	1,136	-35.3%	236	213	210	76
HSE Mid West	**M-1M**	**7,556**	**6,963**	**2,490**	**2,313**	**-7.1%**	**2,467**	**-6.2%**	**513**	**560**	**586**	**654**
Ennis Hospital	M-1M	2,152	1,884	753	648	-13.9%	707	-8.3%	159	159	152	178
Nenagh Hospital	M-1M	1,811	1,478	525	527	0.4%	618	-14.7%	110	125	124	168
St. John's Hospital Limerick	M-1M	1,880	2,048	684	570	-16.7%	643	-11.4%	127	146	139	158
UH Limerick	M-1M	1,713	1,553	528	568	7.6%	499	13.8%	117	130	171	150
HSE South West	**M-1M**	**17,886**	**18,846**	**6,128**	**6,002**	**-2.1%**	**5,751**	**4.4%**	**1,516**	**1,532**	**1,640**	**1,314**
Bantry General Hospital	M-1M	1,233	1,259	368	476	29.3%	347	37.2%	176	175	105	20
Cork University Hospital	M-1M	3,258	3,571	1,154	728	-36.9%	1,080	-32.6%	212	202	186	128
Mallow General Hospital	M-1M	2,444	2,775	833	769	-7.7%	781	-1.5%	152	202	225	190
Mercy University Hospital	M-1M	5,337	5,440	1,769	1,929	9.0%	1,660	16.2%	456	486	518	469
South Infirmary Victoria University Hospital	M-1M	2,266	2,440	822	743	-9.6%	772	-3.8%	185	162	191	205
UH Kerry	M-1M	3,348	3,361	1,182	1,357	14.8%	1,111	22.1%	335	305	415	302
HSE West & North West	**M-1M**	**21,077**	**20,922**	**6,954**	**6,604**	**-5.0%**	**6,563**	**0.6%**	**1,690**	**1,566**	**1,831**	**1,517**
Galway University Hospitals	M-1M	5,001	4,052	1,496	1,860	24.3%	1,401	32.8%	400	430	526	504
Letterkenny University Hospital	M-1M	4,545	5,084	1,670	1,421	-14.9%	1,565	-9.2%	344	338	396	343
Mayo University Hospital	M-1M	3,635	2,720	1,210	909	-24.9%	1,133	-19.8%	290	267	284	68
Portiuncula University Hospital	M-1M	1,737	1,859	571	566	-0.9%	538	5.2%	157	119	142	148
Roscommon University Hospital	M-1M	3,688	4,718	1,200	1,126	-6.2%	1,168	-3.6%	297	251	301	277
Sligo University Hospital	M-1M	2,471	2,489	807	722	-10.5%	758	-4.7%	202	161	182	177

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**197,373**	**197,621**	**64,990**	**64,094**	**-1.4%**	**63,992**	**0.2%**	**16,834**	**15,234**	**16,174**	**15,852**
HSE Dublin & Midlands	**M-1M**	**36,620**	**37,234**	**12,132**	**12,440**	**2.5%**	**11,946**	**4.1%**	**3,141**	**2,888**	**3,223**	**3,188**
Children's Health Ireland	M-1M	802	700	250	329	31.6%	246	33.7%	81	79	86	83
MRH Tullamore	M-1M	13,302	13,352	4,324	4,640	7.3%	4,258	9.0%	1,174	1,112	1,167	1,187
St. James's Hospital	M-1M	410	499	147	162	10.2%	145	11.7%	28	36	48	50
Tallaght University Hospital	M-1M	22,106	22,683	7,411	7,309	-1.4%	7,297	0.2%	1,858	1,661	1,922	1,868
HSE Dublin & North East	**M-1M**	**51,985**	**53,537**	**16,899**	**16,899**	**0.0%**	**16,642**	**1.5%**	**4,390**	**4,029**	**4,262**	**4,218**
Beaumont Hospital	M-1M	25,997	26,505	8,513	8,494	-0.2%	8,382	1.3%	2,219	2,043	2,125	2,107
Cavan General Hospital	M-1M	10,752	10,715	3,529	3,577	1.4%	3,477	2.9%	918	865	900	894
Mater Misericordiae University Hospital	M-1M	15,236	16,317	4,857	4,828	-0.6%	4,783	0.9%	1,253	1,121	1,237	1,217
HSE Dublin & South East	**M-1M**	**23,827**	**25,468**	**7,932**	**6,565**	**-17.2%**	**7,809**	**-15.9%**	**2,054**	**1,887**	**1,447**	**1,177**
St. Vincent's University Hospital	M-1M	9,345	10,551	3,306	2,128	-35.6%	3,255	-34.6%	912	864	314	38
UH Waterford	M-1M	14,482	14,917	4,626	4,437	-4.1%	4,554	-2.6%	1,142	1,023	1,133	1,139
HSE Mid West	**M-1M**	**18,398**	**18,093**	**6,074**	**5,810**	**-4.3%**	**5,981**	**-2.9%**	**1,481**	**1,351**	**1,499**	**1,479**
UH Limerick	M-1M	18,398	18,093	6,074	5,810	-4.3%	5,981	-2.9%	1,481	1,351	1,499	1,479
HSE South West	**M-1M**	**31,439**	**28,036**	**10,628**	**10,844**	**2.0%**	**10,466**	**3.6%**	**2,784**	**2,444**	**2,793**	**2,823**
Cork University Hospital	M-1M	22,693	19,139	7,805	7,648	-2.0%	7,685	-0.5%	1,958	1,710	1,996	1,984
UH Kerry	M-1M	8,746	8,897	2,823	3,196	13.2%	2,781	14.9%	826	734	797	839
HSE West & North West	**M-1M**	**35,104**	**35,253**	**11,325**	**11,536**	**1.9%**	**11,148**	**3.5%**	**2,984**	**2,635**	**2,950**	**2,967**
Galway University Hospitals	M-1M	7,423	7,202	2,407	2,496	3.7%	2,370	5.3%	644	594	652	606
Letterkenny University Hospital	M-1M	9,240	9,530	2,999	3,171	5.7%	2,953	7.4%	813	739	823	796
Mayo University Hospital	M-1M	9,911	10,176	3,376	3,025	-10.4%	3,324	-9.0%	794	647	765	819
Sligo University Hospital	M-1M	8,530	8,345	2,543	2,844	11.8%	2,501	13.7%	733	655	710	746

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134) — Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**256,567**	**253,664**	**83,418**	**81,480**	**-2.3%**	**82,493**	**-1.2%**	**21,350**	**18,832**	**21,092**	**20,206**
HSE Dublin & Midlands	**M-1M**	**96,330**	**97,942**	**30,781**	**31,481**	**2.3%**	**30,319**	**3.8%**	**8,092**	**7,180**	**8,143**	**8,066**
Children's Health Ireland	M-1M	3,161	3,342	1,114	916	-17.8%	1,097	-16.5%	249	204	241	222
MRH Mullingar	M-1M	66	40	26	7	-73.1%	26	-73.1%		2	1	4
MRH Portlaoise	M-1M	7	7	4			3					
MRH Tullamore	M-1M	5,858	6,221	1,967	1,711	-13.0%	1,954	-12.4%	453	391	445	422
Naas General Hospital	M-1M	962	906	309	367	18.8%	305	20.3%	88	96	95	88
St. James's Hospital	M-1M	14,609	15,170	4,679	5,102	9.0%	4,603	10.8%	1,319	1,166	1,288	1,329
St. Luke's Radiation Oncology Network	M-1M	65,740	65,878	20,741	21,225	2.3%	20,423	3.9%	5,437	4,819	5,499	5,470
Tallaght University Hospital	M-1M	5,927	6,378	1,941	2,153	10.9%	1,908	12.8%	546	502	574	531
HSE Dublin & North East	**M-1M**	**31,812**	**32,811**	**10,794**	**10,494**	**-2.8%**	**10,627**	**-1.3%**	**2,842**	**2,402**	**2,663**	**2,587**
Beaumont Hospital	M-1M	9,541	10,012	3,127	3,273	4.7%	3,080	6.3%	830	749	866	828
Cavan General Hospital	M-1M	3,086	3,111	1,020	859	-15.8%	1,004	-14.4%	281	208	228	142
Connolly Hospital	M-1M	499	584	188	166	-11.7%	185	-10.3%	38	47	48	33
Louth County Hospital	M-1M	1	2		4					1	1	2
Mater Misericordiae University Hospital	M-1M	12,532	13,363	4,548	4,233	-6.9%	4,478	-5.5%	1,130	963	1,046	1,094
Monaghan Hospital	M-1M	6	10		4		5	-20.0%	2			2
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	6,139	5,717	1,900	1,955	2.9%	1,870	4.5%	561	434	474	486
Our Lady's Hospital Navan	M-1M	8	11	5			5					
HSE Dublin & South East	**M-1M**	**25,978**	**20,246**	**8,488**	**5,444**	**-35.9%**	**8,698**	**-37.4%**	**1,593**	**1,354**	**1,380**	**1,117**
St. Luke's General Hospital Kilkenny	M-1M	2,690	2,891	936	793	-15.3%	920	-13.8%	261	223	191	118
St. Michael's Hospital	M-1M	2	2									
St. Vincent's University Hospital	M-1M	12,691	10,765	4,378	3,340	-23.7%	4,384	-23.8%	974	831	853	682
Tipperary University Hospital	M-1M	1,171	1,084	386	499	29.3%	382	30.6%	136	122	127	114
UH Waterford	M-1M	7,641	4,000	2,170	255	-88.2%	2,393	-89.3%	70	64	59	62
Wexford General Hospital	M-1M	1,782	1,504	618	557	-9.9%	619	-10.0%	152	114	150	141
HSE Mid West	**M-1M**	**10,334**	**10,369**	**3,387**	**3,730**	**10.1%**	**3,333**	**11.9%**	**936**	**884**	**997**	**913**
Croom Orthopaedic Hospital	M-1M		1	1	1	0.0%					1	
Ennis Hospital	M-1M	30	30	14	14	0.0%	14	0.0%		1	5	8
Nenagh Hospital	M-1M	128	113	38	53	39.5%	38	39.5%	12	10	20	11
UH Limerick	M-1M	10,174	10,225	3,334	3,662	9.8%	3,281	11.6%	924	873	971	894
HSE South West	**M-1M**	**43,806**	**44,878**	**14,222**	**14,488**	**1.9%**	**13,999**	**3.5%**	**3,784**	**3,408**	**3,710**	**3,586**
Bantry General Hospital	M-1M		1									
Cork University Hospital	M-1M	32,255	32,949	10,251	10,363	1.1%	10,093	2.7%	2,753	2,443	2,634	2,533
Mallow General Hospital	M-1M	2	1									
Mercy University Hospital	M-1M	4,482	4,663	1,611	1,511	-6.2%	1,587	-4.8%	407	374	383	347
South Infirmary Victoria University Hospital	M-1M	2,457	2,484	876	926	5.7%	861	7.5%	222	207	256	241
UH Kerry	M-1M	4,610	4,780	1,484	1,688	13.7%	1,458	15.8%	402	384	437	465
HSE West & North West	**M-1M**	**48,307**	**47,418**	**15,746**	**15,843**	**0.6%**	**15,517**	**2.1%**	**4,103**	**3,604**	**4,199**	**3,937**
Galway University Hospitals	M-1M	31,496	31,044	10,486	10,082	-3.9%	10,336	-2.5%	2,576	2,255	2,685	2,566
Letterkenny University Hospital	M-1M	5,888	5,836	1,799	2,064	14.7%	1,768	16.7%	524	481	543	516
Mayo University Hospital	M-1M	4,430	4,421	1,478	1,371	-7.2%	1,456	-5.8%	396	336	371	268
Portiuncula University Hospital	M-1M	2,516	2,447	790	875	10.8%	778	12.5%	241	202	222	210
Roscommon University Hospital	M-1M	22	21		10		8	25.0%	5	3	2	
Sligo University Hospital	M-1M	3,955	3,649	1,186	1,441	21.5%	1,171	23.1%	361	327	376	377

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**1,928,327**	**2,001,992**	**822,308**	**839,649**	**2.1%**	**792,924**	**5.9%**	**151,417**	**172,250**	**170,427**	**177,739**
HSE Dublin & Midlands	**M**	**476,747**	**490,115**	**201,016**	**207,889**	**3.4%**	**195,942**	**6.1%**	**37,054**	**43,282**	**41,957**	**44,007**
Children's Health Ireland	M	144,932	145,389	59,813	62,972	5.3%	61,818	1.9%	11,098	13,638	12,825	13,174
Clonbrusk Primary Care Centre	M		1,937	823								
MRH Mullingar	M	57,336	59,554	24,464	24,626	0.7%	23,663	4.1%	4,281	5,081	4,992	5,246
MRH Portlaoise	M	50,486	51,851	21,176	21,732	2.6%	21,058	3.2%	3,866	4,411	4,371	4,676
MRH Tullamore	M	46,521	48,292	19,727	19,557	-0.9%	19,165	2.0%	3,524	4,006	3,953	4,155
Naas General Hospital	M	48,643	49,631	20,456	22,281	8.9%	18,994	17.3%	4,033	4,512	4,456	4,807
Reeves Surgical Hub (Tallaght)	M		1,937	823								
St. James's Hospital	M	64,957	66,907	27,361	27,835	1.7%	26,038	6.9%	5,106	5,739	5,534	5,788
Tallaght University Hospital	M	63,872	64,617	26,373	28,886	9.5%	25,206	14.6%	5,146	5,895	5,826	6,161
HSE Dublin & North East	**M**	**419,234**	**433,310**	**178,006**	**180,604**	**1.5%**	**174,366**	**3.6%**	**32,589**	**37,026**	**36,864**	**38,034**
Beaumont Hospital	M	67,398	69,876	28,579	28,431	-0.5%	27,760	2.4%	5,135	5,797	5,687	6,011
Cavan General Hospital	M	50,191	51,092	20,919	22,373	7.0%	20,798	7.6%	4,189	4,530	4,481	4,521
Connolly Hospital	M	58,765	60,142	24,571	24,883	1.3%	23,657	5.2%	4,601	5,077	5,077	5,041
Louth County Hospital	M	19,481	21,858	9,283	8,332	-10.2%	8,134	2.4%	1,362	1,707	1,922	1,948
Mater Misericordiae University Hospital	M	107,449	110,227	45,339	45,513	0.4%	46,373	-1.9%	8,337	9,452	9,187	9,556
Monaghan Hospital	M	14,278	16,244	6,899	6,212	-10.0%	6,143	1.1%	975	1,238	1,338	1,584
Our Lady of Lourdes Hospital	M	73,267	74,512	30,433	32,077	5.4%	30,077	6.6%	5,671	6,685	6,585	6,622
Our Lady's Hospital Navan	M	28,405	29,359	11,983	12,783	6.7%	11,424	11.9%	2,319	2,540	2,587	2,751
HSE Dublin & South East	**M**	**365,269**	**379,979**	**155,647**	**159,719**	**2.6%**	**148,770**	**7.4%**	**29,162**	**32,774**	**32,444**	**33,612**
Our Lady's Cashel	M		1,937	823								
St. Columcille's Hospital	M	18,751	20,514	8,705	9,598	10.3%	7,594	26.4%	1,388	1,893	2,253	2,566
St. Luke's General Hospital Kilkenny	M	62,191	65,362	26,748	27,372	2.3%	25,578	7.0%	5,137	5,617	5,563	5,562
St. Michael's Hospital	M	20,639	21,489	8,778	8,609	-1.9%	8,590	0.2%	1,552	1,699	1,750	1,793
St. Vincent's University Hospital	M	71,426	73,034	29,868	30,729	2.9%	28,287	8.6%	5,571	6,332	6,167	6,361
Tipperary University Hospital	M	50,906	52,164	21,327	21,959	3.0%	21,099	4.1%	4,166	4,446	4,305	4,544
UH Waterford	M	77,648	80,401	32,816	33,463	2.0%	31,661	5.7%	6,186	6,948	6,755	6,975
Wexford General Hospital	M	63,708	65,078	26,582	27,989	5.3%	25,961	7.8%	5,162	5,839	5,651	5,811
HSE Mid West	**M**	**148,852**	**157,163**	**65,192**	**64,111**	**-1.7%**	**60,956**	**5.2%**	**11,443**	**13,070**	**13,023**	**13,811**
Ennis Hospital	M	18,564	21,199	9,004	7,771	-13.7%	7,843	-0.9%	1,276	1,568	1,759	1,791
Nenagh Hospital	M	15,609	17,540	7,451	6,307	-15.4%	6,551	-3.7%	1,018	1,339	1,302	1,501
St. John's Hospital Limerick	M	19,306	21,221	9,013	8,128	-9.8%	8,074	0.7%	1,408	1,644	1,691	1,807
UH Limerick	M	95,373	97,203	39,724	41,905	5.5%	38,488	8.9%	7,741	8,519	8,271	8,712
HSE South West	**M**	**218,534**	**227,369**	**93,679**	**97,157**	**3.7%**	**88,737**	**9.5%**	**17,838**	**19,628**	**19,586**	**20,467**
Bantry General Hospital	M	7,980	9,164	3,893	3,272	-16.0%	3,307	-1.1%	562	640	699	786
Cork South City	M	6,716	6,872	2,919	3,777	29.4%	2,202	71.5%	606	809	840	767
Cork University Hospital	M	89,068	90,536	36,988	40,161	8.6%	36,005	11.5%	7,700	8,066	7,946	8,185
Mallow General Hospital	M	11,096	12,397	5,264	5,022	-4.6%	4,772	5.2%	829	985	1,039	1,221
Mercy University Hospital	M	51,660	54,709	22,696	22,532	-0.7%	21,353	5.5%	4,014	4,644	4,549	4,752
UH Kerry	M	52,014	53,691	21,919	22,393	2.2%	21,098	6.1%	4,127	4,484	4,513	4,756
HSE West & North West	**M**	**299,691**	**314,056**	**128,768**	**130,169**	**1.1%**	**124,153**	**4.8%**	**23,331**	**26,470**	**26,553**	**27,808**
District Hospital Ballina	M		1,937	823								
Galway University Hospitals	M	86,381	88,954	36,325	37,141	2.2%	35,672	4.1%	6,628	7,568	7,758	7,739
Letterkenny University Hospital	M	60,014	62,203	25,444	26,657	4.8%	25,023	6.5%	4,830	5,470	5,461	5,590
Mayo University Hospital	M	46,786	48,331	19,760	19,604	-0.8%	19,431	0.9%	3,592	3,956	3,891	4,214
Portiuncula University Hospital	M	34,585	35,397	14,469	15,533	7.4%	14,231	9.1%	2,852	3,143	3,052	3,239
Roscommon University Hospital	M	19,516	22,356	9,495	8,650	-8.9%	8,500	1.8%	1,331	1,738	1,911	2,147
Sligo Surgical Hub	M		1,937	823								
Sligo University Hospital	M	52,409	52,941	21,629	22,584	4.4%	21,296	6.0%	4,098	4,595	4,480	4,879

Notes
1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
3. Cork South City (IU) began reporting in January 2025
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

New ED Attendances (KPI No: A164)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**1,508,394**	**1,543,893**	**631,626**	**654,727**	**3.7%**	**617,022**	**6.1%**	**118,043**	**134,684**	**131,673**	**137,160**
HSE Dublin & Midlands	**M**	**392,276**	**398,220**	**162,921**	**170,143**	**4.4%**	**161,302**	**5.5%**	**30,413**	**35,375**	**34,151**	**35,812**
Children's Health Ireland	M	113,905	113,099	46,273	49,391	6.7%	48,384	2.1%	8,674	10,722	10,002	10,281
MRH Mullingar	M	41,639	42,456	17,370	17,901	3.1%	17,207	4.0%	3,156	3,641	3,598	3,810
MRH Portlaoise	M	41,091	41,978	17,174	18,003	4.8%	17,187	4.7%	3,174	3,671	3,619	3,849
MRH Tullamore	M	42,576	44,216	18,089	17,861	-1.3%	17,658	1.1%	3,225	3,667	3,626	3,786
Naas General Hospital	M	34,389	35,158	14,384	15,027	4.5%	13,579	10.7%	2,717	3,058	2,968	3,182
St. James's Hospital	M	63,698	65,562	26,822	27,389	2.1%	25,527	7.3%	5,035	5,654	5,423	5,683
Tallaght University Hospital	M	54,978	55,751	22,809	24,571	7.7%	21,760	12.9%	4,432	4,962	4,915	5,221
HSE Dublin & North East	**M**	**338,945**	**347,978**	**142,361**	**146,113**	**2.6%**	**138,327**	**5.6%**	**25,334**	**30,260**	**29,790**	**30,641**
Beaumont Hospital	M	66,383	68,778	28,138	26,518	-5.8%	27,327	-3.0%	3,571	5,712	5,600	5,926
Cavan General Hospital	M	40,991	41,940	17,158	18,303	6.7%	16,906	8.3%	3,359	3,668	3,669	3,767
Connolly Hospital	M	54,585	55,753	22,809	22,895	0.4%	21,995	4.1%	4,257	4,655	4,635	4,621
Mater Misericordiae University Hospital	M	85,524	88,207	36,086	37,875	5.0%	34,685	9.2%	7,002	7,872	7,580	7,885
Our Lady of Lourdes Hospital	M	66,675	67,664	27,683	29,411	6.2%	27,410	7.3%	5,130	6,145	6,040	6,081
Our Lady's Hospital Navan	M	24,787	25,636	10,487	11,111	6.0%	10,004	11.1%	2,015	2,208	2,266	2,361
HSE Dublin & South East	**M**	**288,703**	**296,970**	**121,495**	**124,651**	**2.6%**	**117,583**	**6.0%**	**22,933**	**25,762**	**25,100**	**25,854**
St. Luke's General Hospital Kilkenny	M	49,582	50,826	20,794	21,598	3.9%	20,373	6.0%	4,095	4,490	4,348	4,355
St. Michael's Hospital	M	18,950	19,749	8,079	7,884	-2.4%	7,935	-0.6%	1,409	1,569	1,604	1,650
St. Vincent's University Hospital	M	69,987	71,515	29,258	30,225	3.3%	27,760	8.9%	5,491	6,233	6,068	6,233
Tipperary University Hospital	M	33,087	34,061	13,935	14,149	1.5%	13,732	3.0%	2,655	2,845	2,811	2,975
UH Waterford	M	65,883	68,178	27,893	28,659	2.7%	26,815	6.9%	5,282	5,973	5,759	6,030
Wexford General Hospital	M	51,214	52,641	21,536	22,136	2.8%	20,968	5.6%	4,001	4,652	4,510	4,611
HSE Mid West	**M**	**89,627**	**91,434**	**37,407**	**39,790**	**6.4%**	**36,315**	**9.6%**	**7,357**	**8,156**	**7,827**	**8,256**
UH Limerick	M	89,627	91,434	37,407	39,790	6.4%	36,315	9.6%	7,357	8,156	7,827	8,256
HSE South West	**M**	**152,994**	**156,246**	**63,921**	**67,623**	**5.8%**	**61,932**	**9.2%**	**12,748**	**13,555**	**13,370**	**13,985**
Cork University Hospital	M	82,381	83,657	34,224	37,108	8.4%	33,291	11.5%	7,070	7,425	7,368	7,557
Mercy University Hospital	M	29,636	30,421	12,446	12,983	4.3%	12,030	7.9%	2,422	2,602	2,523	2,686
UH Kerry	M	40,977	42,168	17,251	17,532	1.6%	16,611	5.5%	3,256	3,528	3,479	3,742
HSE West & North West	**M**	**245,849**	**253,045**	**103,521**	**106,407**	**2.8%**	**101,563**	**4.8%**	**19,258**	**21,576**	**21,435**	**22,612**
Galway University Hospitals	M	77,485	79,949	32,707	32,983	0.8%	32,202	2.4%	5,872	6,746	6,852	6,862
Letterkenny University Hospital	M	50,663	52,190	21,351	22,377	4.8%	20,989	6.6%	4,021	4,617	4,545	4,748
Mayo University Hospital	M	42,720	44,165	18,069	18,282	1.2%	17,831	2.5%	3,374	3,680	3,603	3,962
Portiuncula University Hospital	M	31,020	31,505	12,888	13,893	7.8%	12,685	9.5%	2,573	2,789	2,716	2,898
Sligo University Hospital	M	43,961	45,236	18,506	18,872	2.0%	17,856	5.7%	3,418	3,744	3,719	4,142

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**132,606**	**136,103**	**54,673**	**60,119**	**10.0%**	**53,267**	**12.9%**	**12,270**	**11,976**	**12,068**	**12,124**
HSE Dublin & Midlands	**M**	**37,886**	**38,463**	**15,450**	**16,518**	**6.9%**	**15,314**	**7.9%**	**2,998**	**3,372**	**3,382**	**3,471**
Children's Health Ireland	M	7,848	7,560	3,036	3,468	14.2%	3,360	3.2%	675	743	720	675
MRH Mullingar	M	7,012	7,281	2,925	3,041	4.0%	2,825	7.6%	519	621	628	621
MRH Portlaoise	M	6,011	6,235	2,505	2,403	-4.1%	2,464	-2.5%	447	486	470	532
MRH Tullamore	M	3,945	4,076	1,638	1,696	3.5%	1,507	12.5%	299	339	327	369
Naas General Hospital	M	3,299	3,278	1,317	1,505	14.3%	1,254	20.0%	329	251	293	301
St. James's Hospital	M	1,259	1,345	539	446	-17.3%	511	-12.7%	71	85	111	105
Tallaght University Hospital	M	8,512	8,688	3,490	3,959	13.4%	3,393	16.7%	658	847	833	868
HSE Dublin & North East	**M**	**20,258**	**20,894**	**8,394**	**10,736**	**27.9%**	**7,814**	**37.4%**	**3,179**	**1,918**	**1,930**	**1,913**
Beaumont Hospital	M	956	1,060	426	1,902	346.5%	423	349.6%	1,563	84	85	81
Cavan General Hospital	M	500	490	198	249	25.8%	207	20.3%	48	40	68	50
Connolly Hospital	M	4,180	4,389	1,762	1,988	12.8%	1,662	19.6%	344	422	442	420
Mater Misericordiae University Hospital	M	4,412	4,384	1,762	2,259	28.2%	1,435	57.4%	379	500	469	431
Our Lady of Lourdes Hospital	M	6,592	6,848	2,750	2,666	-3.1%	2,667	-0.0%	541	540	545	541
Our Lady's Hospital Navan	M	3,618	3,723	1,496	1,672	11.8%	1,420	17.7%	304	332	321	390
HSE Dublin & South East	**M**	**31,543**	**32,713**	**13,140**	**13,669**	**4.0%**	**12,949**	**5.6%**	**2,565**	**2,761**	**2,759**	**2,799**
St. Luke's General Hospital Kilkenny	M	5,259	5,483	2,203	2,639	19.8%	2,239	17.9%	484	524	549	567
St. Michael's Hospital	M	1,689	1,740	699	725	3.7%	655	10.7%	143	130	146	143
St. Vincent's University Hospital	M	1,439	1,519	610	504	-17.4%	527	-4.4%	80	99	99	128
Tipperary University Hospital	M	5,825	5,969	2,397	2,541	6.0%	2,375	7.0%	470	532	486	525
UH Waterford	M	10,414	10,760	4,322	4,345	0.5%	4,213	3.1%	827	892	889	846
Wexford General Hospital	M	6,917	7,242	2,909	2,915	0.2%	2,940	-0.9%	561	584	590	590
HSE Mid West	**M**	**5,746**	**5,769**	**2,317**	**2,115**	**-8.7%**	**2,173**	**-2.7%**	**384**	**363**	**444**	**456**
UH Limerick	M	5,746	5,769	2,317	2,115	-8.7%	2,173	-2.7%	384	363	444	456
HSE South West	**M**	**16,471**	**17,028**	**6,840**	**7,522**	**10.0%**	**6,755**	**11.4%**	**1,468**	**1,529**	**1,546**	**1,540**
Cork University Hospital	M	6,687	6,879	2,764	3,053	10.5%	2,714	12.5%	630	641	578	628
Mercy University Hospital	M	2,559	2,700	1,084	1,117	3.0%	1,142	-2.2%	232	232	234	207
UH Kerry	M	7,225	7,449	2,992	3,352	12.0%	2,899	15.6%	606	656	734	705
HSE West & North West	**M**	**20,702**	**21,236**	**8,532**	**9,559**	**12.0%**	**8,262**	**15.7%**	**1,676**	**2,033**	**2,007**	**1,945**
Galway University Hospitals	M	8,896	9,005	3,618	4,158	14.9%	3,470	19.8%	756	822	906	877
Letterkenny University Hospital	M	2,699	2,773	1,114	1,195	7.3%	1,185	0.8%	198	267	248	238
Mayo University Hospital	M	2,531	2,487	999	1,151	15.2%	921	25.0%	189	245	245	225
Portiuncula University Hospital	M	2,132	2,263	910	1,057	16.2%	874	20.9%	180	223	219	232
Sligo University Hospital	M	4,444	4,708	1,891	1,998	5.7%	1,812	10.3%	353	476	389	373

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**230,277**	**265,121**	**112,607**	**100,058**	**-11.1%**	**99,116**	**1.0%**	**16,343**	**20,578**	**21,681**	**23,496**
HSE Dublin & Midlands	**M**	**42,769**	**49,586**	**21,061**	**19,512**	**-7.4%**	**17,861**	**9.2%**	**3,332**	**4,191**	**4,061**	**4,344**
Children's Health Ireland	M	23,129	24,700	10,491	10,079	-3.9%	10,069	0.1%	1,739	2,169	2,100	2,205
Clonbrusk Primary Care Centre	M		1,937	823								
MRH Mullingar	M	8,685	9,817	4,169	3,684	-11.6%	3,631	1.5%	606	819	766	815
Naas General Hospital	M	10,955	11,195	4,755	5,749	20.9%	4,161	38.2%	987	1,203	1,195	1,324
Reeves Surgical Hub (Tallaght)	M		1,937	823								
HSE Dublin & North East	**M**	**51,272**	**55,738**	**23,673**	**19,923**	**-15.8%**	**24,530**	**-18.8%**	**3,293**	**4,025**	**4,398**	**4,772**
Louth County Hospital	M	19,481	21,858	9,283	8,332	-10.2%	8,134	2.4%	1,362	1,707	1,922	1,948
Mater Misericordiae University Hospital	M	17,513	17,636	7,491	5,379	-28.2%	10,253	-47.5%	956	1,080	1,138	1,240
Monaghan Hospital	M	14,278	16,244	6,899	6,212	-10.0%	6,143	1.1%	975	1,238	1,338	1,584
HSE Dublin & South East	**M**	**18,073**	**23,686**	**10,062**	**9,282**	**-7.8%**	**7,327**	**26.7%**	**1,333**	**1,831**	**2,191**	**2,502**
Our Lady's Cashel	M		1,937	823								
St. Columcille's Hospital	M	18,073	19,812	8,416	9,282	10.3%	7,327	26.7%	1,333	1,831	2,191	2,502
St. Luke's General Hospital Kilkenny	M		1,937	823								
HSE Mid West	**M**	**53,479**	**59,960**	**25,468**	**22,206**	**-12.8%**	**22,468**	**-1.2%**	**3,702**	**4,551**	**4,752**	**5,099**
Ennis Hospital	M	18,564	21,199	9,004	7,771	-13.7%	7,843	-0.9%	1,276	1,568	1,759	1,791
Nenagh Hospital	M	15,609	17,540	7,451	6,307	-15.4%	6,551	-3.7%	1,018	1,339	1,302	1,501
St. John's Hospital Limerick	M	19,306	21,221	9,013	8,128	-9.8%	8,074	0.7%	1,408	1,644	1,691	1,807
HSE South West	**M**	**45,168**	**49,921**	**21,202**	**20,485**	**-3.4%**	**18,430**	**11.2%**	**3,352**	**4,242**	**4,368**	**4,632**
Bantry General Hospital	M	7,980	9,164	3,893	3,272	-16.0%	3,307	-1.1%	562	640	699	786
Cork South City	M	6,716	6,872	2,919	3,777	29.4%	2,202	71.5%	606	809	840	767
Mallow General Hospital	M	11,096	12,397	5,264	5,022	-4.6%	4,772	5.2%	829	985	1,039	1,221
Mercy University Hospital	M	19,376	21,488	9,126	8,414	-7.8%	8,149	3.3%	1,355	1,808	1,790	1,858
HSE West & North West	**M**	**19,516**	**26,230**	**11,141**	**8,650**	**-22.4%**	**8,500**	**1.8%**	**1,331**	**1,738**	**1,911**	**2,147**
District Hospital Ballina	M		1,937	823								
Roscommon University Hospital	M	19,516	22,356	9,495	8,650	-8.9%	8,500	1.8%	1,331	1,738	1,911	2,147
Sligo Surgical Hub	M		1,937	823								

Notes

1. Data source BIU Acute.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**57,050**	**56,875**	**23,402**	**24,745**	**5.7%**	**23,519**	**5.2%**	**4,761**	**5,012**	**5,005**	**4,959**
HSE Dublin & Midlands	**M**	**3,816**	**3,846**	**1,584**	**1,716**	**8.3%**	**1,465**	**17.1%**	**311**	**344**	**363**	**380**
Children's Health Ireland	M	50	30	13	34	161.5%	5	580.0%	10	4	3	13
MRH Portlaoise	M	3,384	3,638	1,497	1,326	-11.4%	1,407	-5.8%	245	254	282	295
Tallaght University Hospital	M	382	178	74	356	381.1%	53	571.7%	56	86	78	72
HSE Dublin & North East	**M**	**8,759**	**8,700**	**3,578**	**3,832**	**7.1%**	**3,695**	**3.7%**	**783**	**823**	**746**	**708**
Beaumont Hospital	M	59	38	15	11	-26.7%	10	10.0%	1	1	2	4
Cavan General Hospital	M	8,700	8,662	3,563	3,821	7.2%	3,685	3.7%	782	822	744	704
HSE Dublin & South East	**M**	**26,950**	**26,610**	**10,950**	**12,117**	**10.7%**	**10,911**	**11.1%**	**2,331**	**2,420**	**2,394**	**2,457**
St. Columcille's Hospital	M	678	702	289	316	9.3%	267	18.4%	55	62	62	64
St. Luke's General Hospital Kilkenny	M	7,350	7,116	2,928	3,135	7.1%	2,966	5.7%	558	603	666	640
Tipperary University Hospital	M	11,994	12,134	4,995	5,269	5.5%	4,992	5.5%	1,041	1,069	1,008	1,044
UH Waterford	M	1,351	1,463	601	459	-23.6%	633	-27.5%	77	83	107	99
Wexford General Hospital	M	5,577	5,195	2,137	2,938	37.5%	2,053	43.1%	600	603	551	610
HSE South West	**M**	**3,901**	**4,174**	**1,716**	**1,527**	**-11.0%**	**1,620**	**-5.7%**	**270**	**302**	**302**	**310**
Mercy University Hospital	M	89	100	40	18	-55.0%	32	-43.8%	5	2	2	1
UH Kerry	M	3,812	4,074	1,676	1,509	-10.0%	1,588	-5.0%	265	300	300	309
HSE West & North West	**M**	**13,624**	**13,545**	**5,574**	**5,553**	**-0.4%**	**5,828**	**-4.7%**	**1,066**	**1,123**	**1,200**	**1,104**
Letterkenny University Hospital	M	6,652	7,240	2,979	3,085	3.6%	2,849	8.3%	611	586	668	604
Mayo University Hospital	M	1,535	1,679	692	171	-75.3%	679	-74.8%	29	31	43	27
Portiuncula University Hospital	M	1,433	1,629	671	583	-13.1%	672	-13.2%	99	131	117	109
Sligo University Hospital	M	4,004	2,997	1,232	1,714	39.1%	1,628	5.3%	327	375	372	364

Notes
1. Data source BIU Acute.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Average daily 8am trolley count (KPI No: A169)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**266**	**≤280**	**≤280**	**321**	**14.8%**	**299**	**7.5%**	**363**	**304**	**323**	**268**
HSE Dublin & Midlands	**M**	**44**	**≤73**	**≤73**	**50**	**-31.6%**	**55**	**-9.7%**	**52**	**52**	**49**	**44**
Children's Health Ireland	M	4	≤9	≤9	5	-45.8%	5	-8.6%	4	6	4	5
MRH Mullingar	M	4	≤9	≤9	4	-55.3%	3	29.7%	5	3	2	4
MRH Portlaoise	M	4	≤9	≤9	5	-41.8%	4	44.3%	4	5	4	8
MRH Tullamore	M	0	≤9	≤9	0	-99.6%	0		0	0	0	0
Naas General Hospital	M	9	≤9	≤9	10	7.6%	11	-8.0%	4	11	12	14
St. James's Hospital	M	9	≤14	≤14	13	-6.4%	12	11.7%	14	16	12	10
Tallaght University Hospital	M	12	≤14	≤14	13	-7.1%	21	-38.0%	21	12	14	3
HSE Dublin & North East	**M**	**34**	**≤62**	**≤62**	**34**	**-44.6%**	**41**	**-16.2%**	**36**	**30**	**36**	**31**
Beaumont Hospital	M	5	≤14	≤14	8	-40.8%	6	34.5%	6	11	7	7
Cavan General Hospital	M	6	≤9	≤9	6	-31.4%	7	-7.4%	5	6	5	8
Connolly Hospital	M	1	≤9	≤9	1	-88.7%	0	129.9%	2	0	2	0
Mater Misericordiae University Hospital	M	10	≤14	≤14	13	-3.6%	10	30.3%	16	10	16	13
Our Lady of Lourdes Hospital	M	11	≤14	≤14	5	-62.9%	16	-68.1%	7	3	6	2
Our Lady's Hospital Navan	M	1	≤2	≤2	0	-91.7%	1	-84.8%	0	0	0	0
HSE Dublin & South East	**M**	**35**	**≤55**	**≤55**	**49**	**-11.2%**	**37**	**33.6%**	**61**	**47**	**44**	**45**
St. Luke's General Hospital Kilkenny	M	5	≤9	≤9	9	-4.0%	4	121.6%	14	5	8	8
St. Vincent's University Hospital	M	19	≤14	≤14	27	90.4%	22	21.2%	32	28	24	25
Tipperary University Hospital	M	5	≤9	≤9	8	-11.6%	6	29.0%	9	9	8	6
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	6	≤9	≤9	6	-37.6%	5	24.2%	6	5	4	5
HSE Mid West	**M**	**45**	**≤14**	**≤14**	**47**	**236.7%**	**53**	**-11.5%**	**51**	**35**	**49**	**52**
UH Limerick	M	45	≤14	≤14	47	236.7%	53	-11.5%	51	35	49	52
HSE South West	**M**	**40**	**≤29**	**≤29**	**63**	**118.2%**	**42**	**51.2%**	**69**	**67**	**68**	**43**
Cork University Hospital	M	18	≤14	≤14	30	116.7%	20	51.6%	30	33	33	27
Mercy University Hospital	M	10	≤6	≤6	16	165.8%	12	34.6%	19	16	20	6
UH Kerry	M	12	≤9	≤9	17	88.9%	10	70.2%	21	18	15	11
HSE West & North West	**M**	**68**	**≤47**	**≤47**	**78**	**65.4%**	**71**	**9.7%**	**94**	**73**	**78**	**53**
Galway University Hospitals	M	24	≤14	≤14	24	73.8%	23	5.6%	35	17	23	16
Letterkenny University Hospital	M	13	≤9	≤9	14	55.6%	12	14.1%	16	14	15	6
Mayo University Hospital	M	15	≤9	≤9	20	116.9%	18	6.0%	21	22	19	16
Portiuncula University Hospital	M	2	≤6	≤6	3	-53.5%	3	4.0%	2	2	2	3
Sligo University Hospital	M	14	≤9	≤9	17	89.8%	14	18.3%	20	17	19	12

Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**53,940**	**53,545**	**21,569**	**21,985**	**1.9%**	**21,728**	**1.2%**	**4,082**	**4,475**	**4,451**	**4,448**
HSE Dublin & Midlands	**M**	**9,784**	**9,707**	**3,912**	**4,098**	**4.8%**	**3,944**	**3.9%**	**751**	**798**	**893**	**827**
Coombe Women and Infants University Hospital	M	6,599	6,558	2,643	2,829	7.0%	2,663	6.2%	528	546	602	568
MRH Mullingar	M	1,780	1,742	702	748	6.6%	705	6.1%	124	157	179	144
MRH Portlaoise	M	1,405	1,407	567	521	-8.1%	576	-9.5%	99	95	112	115
HSE Dublin & North East	**M**	**12,458**	**12,306**	**4,958**	**5,038**	**1.6%**	**4,993**	**0.9%**	**915**	**1,052**	**1,017**	**1,029**
Cavan General Hospital	M	1,183	1,151	464	492	6.0%	467	5.4%	101	106	80	102
Our Lady of Lourdes Hospital	M	2,659	2,651	1,068	1,103	3.3%	1,087	1.5%	212	226	213	235
Rotunda Hospital	M	8,616	8,504	3,426	3,443	0.5%	3,439	0.1%	602	720	724	692
HSE Dublin & South East	**M**	**12,241**	**12,158**	**4,895**	**4,979**	**1.7%**	**4,925**	**1.1%**	**962**	**1,010**	**965**	**1,009**
National Maternity Hospital	M	7,090	7,055	2,841	2,877	1.3%	2,845	1.1%	531	586	566	596
St. Luke's General Hospital Kilkenny	M	1,402	1,334	537	584	8.8%	556	5.0%	132	131	106	104
Tipperary University Hospital	M	672	676	272	277	1.8%	279	-0.7%	49	49	51	65
UH Waterford	M	1,532	1,532	617	602	-2.4%	625	-3.7%	110	108	113	134
Wexford General Hospital	M	1,545	1,561	628	639	1.8%	620	3.1%	140	136	129	110
HSE Mid West	**M**	**3,907**	**3,837**	**1,546**	**1,686**	**9.1%**	**1,549**	**8.8%**	**302**	**352**	**341**	**353**
UMH Limerick	M	3,907	3,837	1,546	1,686	9.1%	1,549	8.8%	302	352	341	353
HSE South West	**M**	**7,494**	**7,449**	**3,001**	**3,110**	**3.6%**	**3,016**	**3.1%**	**574**	**659**	**629**	**620**
Cork University Maternity Hospital	M	6,492	6,462	2,603	2,710	4.1%	2,620	3.4%	494	589	548	543
UH Kerry	M	1,002	987	398	400	0.5%	396	1.0%	80	70	81	77
HSE West & North West	**M**	**8,056**	**8,088**	**3,257**	**3,074**	**-5.6%**	**3,301**	**-6.9%**	**578**	**604**	**606**	**610**
Galway University Hospitals	M	2,750	2,784	1,121	1,078	-3.8%	1,121	-3.8%	206	202	224	211
Letterkenny University Hospital	M	1,510	1,522	613	591	-3.6%	610	-3.1%	113	128	115	117
Mayo University Hospital	M	1,304	1,288	518	511	-1.4%	546	-6.4%	102	106	92	100
Portiuncula University Hospital	M	1,294	1,345	541	385	-28.8%	575	-33.0%	80	71	72	62
Sligo University Hospital	M	1,198	1,149	464	509	9.7%	449	13.4%	77	97	103	120

Notes
1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A192)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Mar		Apr		May	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	**M**	**4,126,981**	**2.3**	**4,333,180**	**2.0**	**1,787,128**	**2.0**	**1,769,948**	**2.3**	**-1.0%**	**13.8%**	**1,699,550**	**2.3**	**4.1%**	**1.1%**	**370,678**	**2.3**	**359,931**	**2.2**	**351,732**	**2.2**
HSE Dublin & Midlands	**M**	**1,019,391**	**2.2**	**1,058,380**	**2.0**	**436,502**	**2.0**	**438,176**	**2.3**	**0.4%**	**14.1%**	**419,900**	**2.1**	**4.4%**	**7.6%**	**91,598**	**2.3**	**87,915**	**2.2**	**88,159**	**2.3**
Children's Health Ireland	M	161,330	2.1	167,508	2.0	69,084	2.0	68,175	2.2	-1.3%	8.4%	66,546	2.1	2.4%	3.0%	14,428	2.1	13,404	2.1	13,887	2.1
Coombe Women and Infants University Hospital	M	126,225	1.5	132,436	2.0	54,619	2.0	59,874	1.5	9.6%	-27.3%	51,285	1.5	16.7%	-4.0%	12,428	1.4	12,435	1.4	11,610	1.5
HSE Surgical Hub South Dublin	M				2.0		2.0														
MRH Mullingar	M	52,088	2.4	55,464	2.0	22,874	2.0	26,105	2.2	14.1%	11.0%	21,941	2.4	19.0%	-9.2%	5,175	2.3	5,166	2.3	5,891	2.7
MRH Portlaoise	M	39,180	2.2	41,478	2.0	17,106	2.0	16,944	2.2	-0.9%	8.5%	15,932	2.0	6.4%	6.2%	3,549	2.2	3,479	2.4	3,263	2.6
MRH Tullamore	M	78,455	2.1	83,387	2.0	34,391	2.0	32,075	2.0	-6.7%	-0.2%	32,393	2.0	-1.0%	-0.1%	6,953	2.0	6,644	2.0	6,394	1.9
Naas General Hospital	M	54,480	2.6	55,855	2.0	23,036	2.0	24,519	2.7	6.4%	37.2%	21,854	3.0	12.2%	-7.8%	5,396	2.8	4,659	2.6	5,027	2.7
St. James's Hospital	M	273,931	2.2	278,660	2.0	114,928	2.0	111,766	2.5	-2.8%	26.3%	112,969	2.1	-1.1%	19.5%	23,197	2.5	22,275	2.3	22,635	2.3
St. Luke's Radiation Oncology Network	M	34,215	2.7	35,855	2.0	14,787	2.0	14,918	3.8	0.9%	90.0%	14,439	1.4	3.3%	169.2%	3,150	1.0	2,980	4.0	2,983	
Tallaght University Hospital	M	199,487	2.4	207,737	2.0	85,677	2.0	83,800	2.7	-2.2%	33.5%	82,541	2.2	1.5%	19.6%	17,322	2.9	16,873	2.7	16,469	2.6
HSE Dublin & North East	**M**	**951,322**	**2.4**	**1,008,777**	**2.0**	**416,050**	**2.0**	**415,162**	**2.3**	**-0.2%**	**16.3%**	**394,384**	**2.4**	**5.3%**	**-2.6%**	**86,172**	**2.3**	**85,965**	**2.3**	**82,414**	**2.3**
Beaumont Hospital	M	227,873	2.4	241,203	2.0	99,479	2.0	96,917	2.3	-2.6%	15.6%	95,656	2.5	1.3%	-7.2%	20,199	2.2	19,987	2.3	19,371	2.3
Cavan General Hospital	M	33,001	2.1	34,129	2.0	14,076	2.0	14,446	2.2	2.6%	11.1%	13,117	2.1	10.1%	3.7%	3,005	2.5	3,057	2.4	2,962	1.7
Connolly Hospital	M	79,009	3.3	81,760	2.0	33,720	2.0	35,110	3.0	4.1%	50.3%	32,737	3.5	7.2%	-13.5%	7,113	3.0	7,238	2.9	7,060	2.8
HSE Surgical Hub North Dublin	M			5,540	2.0	2,285	2.0														
Louth County Hospital	M	19,723	1.9	20,554	2.0	8,478	2.0	8,454	1.7	-0.3%	-12.5%	8,184	1.8	3.3%	-4.5%	1,772	1.9	1,752	1.5	1,667	2.1
Mater Misericordiae University Hospital	M	299,261	2.6	315,597	2.0	130,162	2.0	125,249	2.8	-3.8%	41.8%	124,592	2.6	0.5%	7.5%	26,261	2.7	25,346	2.9	24,377	2.9
Monaghan Hospital	M	9,936	1.8	10,441	2.0	4,306	2.0	4,107	2.1	-4.6%	6.7%	4,122	1.9	-0.4%	10.5%	839	2.1	875	2.0	871	2.3
National Orthopaedic Hospital Cappagh	M	11,624	1.2	12,552	2.0	5,177	2.0	4,680	1.3	-9.6%	-37.2%	4,934	1.2	-5.1%	6.1%	979	1.2	948	1.5	994	1.1
Our Lady of Lourdes Hospital	M	104,561	2.2	109,221	2.0	45,045	2.0	45,581	1.8	1.2%	-11.6%	42,667	2.2	6.8%	-21.4%	9,351	1.8	9,800	1.6	9,173	1.5
Our Lady's Hospital Navan	M	33,726	2.8	34,780	2.0	14,344	2.0	15,288	2.3	6.6%	15.0%	13,746	2.9	11.2%	-20.5%	2,912	2.3	3,223	2.6	3,060	2.4
Rotunda Hospital	M	132,608	1.5	143,000	2.0	58,978	2.0	65,330	1.9	10.8%	-6.2%	54,629	1.5	19.6%	24.3%	13,741	1.8	13,739	1.9	12,879	2.0
HSE Dublin & South East	**M**	**743,479**	**2.0**	**785,783**	**2.0**	**324,080**	**2.0**	**310,983**	**2.0**	**-4.0%**	**-1.4%**	**305,852**	**2.0**	**1.7%**	**-3.2%**	**65,835**	**2.0**	**62,556**	**2.0**	**59,899**	**1.9**
Kilcreene Regional Orthopaedic Hospital	M	2,278	1.1	2,413	2.0	994	2.0	955	0.9	-3.9%	-52.9%	947	1.2	0.8%	-24.0%	199	0.7	189	0.8	239	1.0
National Maternity Hospital	M	130,225	0.9	142,054	2.0	58,587	2.0	52,527	0.9	-10.3%	-54.6%	53,277	1.0	-1.4%	-9.5%	11,095	0.9	10,774	0.8	10,233	0.9
National Rehabilitation Hospital	M	3,484	1.6	3,788	2.0	1,563	2.0	1,454	1.7	-7.0%	-17.1%	1,523	1.7	-4.5%	-4.7%	318	1.6	331	1.6	257	1.5
Royal Victoria Eye and Ear Hospital	M	51,623	2.3	53,087	2.0	21,895	2.0	21,175	2.8	-3.3%	37.7%	20,988	2.4	0.9%	16.8%	4,114	2.5	3,689	2.9	4,171	2.7
St. Columcille's Hospital	M	13,406	2.1	14,042	2.0	5,792	2.0	6,177	2.1	6.6%	6.6%	5,650	2.1	9.3%	3.6%	1,254	2.5	1,281	1.9	1,224	2.3
St. Luke's General Hospital Kilkenny	M	39,298	2.6	40,872	2.0	16,858	2.0	17,911	2.0	6.2%	2.2%	16,045	2.7	11.6%	-25.2%	3,866	1.9	3,642	2.2	3,356	1.9
St. Michael's Hospital	M	26,554	2.0	27,305	2.0	11,262	2.0	11,882	1.9	5.5%	-2.9%	10,640	2.2	11.7%	-10.3%	2,638	1.9	2,285	2.0	2,246	2.2
St. Vincent's University Hospital	M	218,975	2.9	229,451	2.0	94,631	2.0	91,312	2.8	-3.5%	39.8%	90,494	2.9	0.9%	-3.6%	19,515	2.9	18,092	2.9	17,159	2.6
Tipperary University Hospital	M	28,198	1.7	29,489	2.0	12,162	2.0	12,088	1.8	-0.6%	-11.0%	11,572	1.7	4.5%	2.8%	2,535	1.7	2,440	1.8	2,319	1.9
UH Waterford	M	187,325	1.9	196,768	2.0	81,152	2.0	77,843	1.8	-4.1%	-9.7%	77,596	1.9	0.3%	-3.7%	16,628	1.8	16,128	1.9	15,096	1.8
Waterford Surgical Hub	M			2,309	2.0	952	2.0														
Wexford General Hospital	M	42,113	1.6	44,205	2.0	18,232	2.0	17,659	1.9	-3.1%	-3.5%	17,120	1.6	3.1%	18.8%	3,673	2.0	3,705	1.8	3,599	1.8
HSE Mid West	**M**	**268,027**	**2.9**	**284,443**	**2.0**	**117,312**	**2.0**	**109,233**	**2.8**	**-6.9%**	**42.4%**	**109,020**	**2.8**	**0.2%**	**3.4%**	**22,913**	**2.9**	**22,050**	**2.7**	**21,559**	**2.7**
Croom Orthopaedic Hospital	M	10,795	3.7	10,899	2.0	4,495	2.0	4,869	2.8	8.3%	39.2%	4,234	3.9	15.0%	-28.5%	941	3.1	975	2.7	1,000	2.4
Ennis Hospital	M	15,089	7.8	15,982	2.0	6,591	2.0	5,705	5.0	-13.4%	147.7%	6,259	8.7	-8.9%	-43.0%	1,145	4.9	1,147	4.3	1,143	5.1
Limerick Surgical Hub	M			2,310	2.0	952	2.0														
Nenagh Hospital	M	19,225	2.1	20,085	2.0	8,283	2.0	7,767	2.4	-6.2%	20.7%	7,862	2.5	-1.2%	-2.0%	1,718	2.5	1,617	2.6	1,434	2.8
St. John's Hospital Limerick	M	8,295	3.3	8,622	2.0	3,556	2.0	3,737	3.1	5.1%	56.2%	3,356	3.3	11.4%	-6.3%	747	3.7	799	2.5	743	2.8
UH Limerick	M	178,521	2.7	189,216	2.0	78,039	2.0	72,314	2.8	-7.3%	39.9%	73,040	2.5	-1.0%	10.5%	15,288	2.9	14,635	2.6	14,280	2.5
UMH Limerick	M	36,102	1.5	37,329	2.0	15,396	2.0	14,841	1.7	-3.6%	-14.4%	14,269	1.6	4.0%	7.6%	3,074	1.6	2,877	4.0	2,959	7.5
HSE South West	**M**	**499,457**	**2.1**	**526,124**	**2.0**	**216,992**	**2.0**	**215,290**	**2.2**	**-0.8%**	**7.6%**	**206,512**	**2.0**	**4.3%**	**6.1%**	**45,107**	**2.2**	**43,925**	**2.1**	**43,251**	**2.2**
Bantry General Hospital	M	6,167	2.0	6,799	2.0	2,805	2.0	2,484	2.6	-11.4%	27.9%	2,794	2.0	-11.1%	29.2%	553	2.6	446	2.9	503	2.6
Cork Surgical Hub	M			5,079	2.0	2,096	2.0														
Cork University Hospital	M	203,842	1.8	213,842	2.0	88,195	2.0	86,358	1.9	-2.1%	-3.5%	84,480	1.8	2.2%	6.3%	17,892	2.0	17,633	1.9	17,604	2.1
Cork University Maternity Hospital	M	61,110	1.0	65,559	2.0	27,039	2.0	26,045	1.1	-3.7%	-47.0%	25,834	0.9	0.8%	13.6%	5,521	1.0	5,358	1.0	5,102	1.0
Mallow General Hospital	M	16,215	2.3	16,274	2.0	6,712	2.0	7,124	2.1	6.1%	4.4%	6,391	2.7	11.5%	-21.9%	1,569	2.3	1,439	2.2	1,441	2.4
Mercy University Hospital	M	36,504	3.0	38,344	2.0	15,814	2.0	16,549	3.5	4.6%	76.2%	15,404	3.1	7.4%	13.0%	3,528	3.5	3,328	3.6	3,261	3.7
South Infirmary Victoria University Hospital	M	113,443	2.5	117,109	2.0	48,299	2.0	49,415	2.6	2.3%	29.7%	46,196	2.4	7.0%	6.0%	10,471	2.7	10,084	2.6	9,435	2.5
UH Kerry	M	62,176	2.3	63,118	2.0	26,032	2.0	27,315	2.2	4.9%	11.3%	25,413	2.3	7.5%	-2.1%	5,573	2.2	5,637	2.5	5,905	2.0
HSE West & North West	**M**	**645,305**	**2.6**	**669,673**	**2.0**	**276,192**	**2.0**	**281,104**	**2.5**	**1.8%**	**25.1%**	**263,882**	**2.6**	**6.5%**	**-2.9%**	**59,053**	**2.4**	**57,520**	**2.5**	**56,450**	**2.5**
Galway University Hospitals	M	308,831	2.4	320,029	2.0	131,989	2.0	137,956	2.3	4.5%	13.0%	125,892	2.5	9.6%	-8.4%	28,967	2.1	28,075	2.3	27,868	2.2
Letterkenny University Hospital	M	79,844	2.1	83,264	2.0	34,341	2.0	34,654	2.1	0.9%	5.8%	33,081	2.1	4.8%	2.8%	7,337	2.1	7,121	2.0	7,016	2.1
Mayo University Hospital	M	62,619	2.7	65,661	2.0	27,081	2.0	26,810	2.6	-1.0%	32.1%	25,665	2.7	4.5%	-0.9%	5,612	2.7	5,649	2.5	5,640	2.4
Portiuncula University Hospital	M	46,239	3.0	49,137	2.0	20,266	2.0	18,393	3.0	-9.2%	47.6%	19,338	3.1	-4.9%	-3.7%	3,943	2.7	3,628	3.2	3,669	3.1
Roscommon University Hospital	M	25,489	4.5	26,741	2.0	11,028	2.0	10,792	4.5	-2.1%	123.0%	10,531	4.8	2.5%	-6.2%	2,179	4.4	2,189	4.0	2,120	4.7
Sligo University Hospital	M	122,283	2.9	124,841	2.0	51,487	2.0	52,499	3.1	2.0%	54.8%	49,375	2.8	6.3%	12.3%	11,015	3.0	10,858	3.0	10,137	3.0

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

OPD New Attendances (KPI No: A136)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**1,133,770**	**1,226,933**	**505,536**	**480,149**	**-5.0%**	**467,519**	**2.7%**	**89,280**	**100,653**	**97,937**	**96,937**
HSE Dublin & Midlands	**M**	**278,989**			**116,911**		**116,074**	**0.7%**	**21,569**	**24,267**	**23,817**	**23,841**
Children's Health Ireland	M	46,715			19,381		19,228	0.8%	3,490	4,172	3,941	3,980
Coombe Women and Infants University Hospital	M	52,376			24,368		20,859	16.8%	4,512	4,970	5,031	4,771
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	16,259			8,273		6,860	20.6%	1,533	1,560	1,604	1,821
MRH Portlaoise	M	10,286			4,614		4,286	7.7%	834	1,003	886	822
MRH Tullamore	M	22,442			9,293		9,546	-2.7%	1,669	2,041	1,889	1,877
Naas General Hospital	M	13,138			5,392		4,919	9.6%	1,100	1,198	1,059	1,121
St. James's Hospital	M	63,609			24,441		27,118	-9.9%	4,381	5,147	5,141	5,220
St. Luke's Radiation Oncology Network	M	5,505			2,288		2,303	-0.7%	424	463	484	469
Tallaght University Hospital	M	48,659			18,861		20,955	-10.0%	3,626	3,713	3,782	3,760
HSE Dublin & North East	**M**	**251,669**			**107,047**		**103,551**	**3.4%**	**19,510**	**22,521**	**22,149**	**21,680**
Beaumont Hospital	M	57,678			25,736		23,780	8.2%	4,634	5,567	5,363	5,177
Cavan General Hospital	M	9,293			3,977		3,657	8.8%	698	748	805	999
Connolly Hospital	M	16,269			7,707		6,477	19.0%	1,330	1,578	1,621	1,642
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	5,934			2,674		2,468	8.3%	514	533	585	497
Mater Misericordiae University Hospital	M	69,162			27,207		28,907	-5.9%	5,181	5,881	5,354	5,211
Monaghan Hospital	M	3,276			1,235		1,313	-5.9%	204	248	278	259
National Orthopaedic Hospital Cappagh	M	5,232			2,076		2,255	-7.9%	391	451	382	460
Our Lady of Lourdes Hospital	M	29,997			14,938		11,911	25.4%	2,423	3,063	3,407	3,353
Our Lady's Hospital Navan	M	7,391			3,835		2,967	29.3%	825	717	737	739
Rotunda Hospital	M	47,437			17,662		19,816	-10.9%	3,310	3,735	3,617	3,343
HSE Dublin & South East	**M**	**216,466**			**91,765**		**88,275**	**4.0%**	**17,056**	**19,380**	**18,472**	**18,190**
Kilcreene Regional Orthopaedic Hospital	M	1,103			492		423	16.3%	64	116	105	120
National Maternity Hospital	M	51,862			21,444		21,164	1.3%	3,992	4,490	4,541	4,101
National Rehabilitation Hospital	M	1,326			547		556	-1.6%	92	124	125	103
Royal Victoria Eye and Ear Hospital	M	15,497			5,640		6,251	-9.8%	1,160	1,173	949	1,123
St. Columcille's Hospital	M	3,327			1,448		1,416	2.3%	301	247	310	280
St. Luke's General Hospital Kilkenny	M	10,250			5,363		4,026	33.2%	998	1,221	1,068	1,043
St. Michael's Hospital	M	8,402			3,743		3,153	18.7%	750	848	704	650
St. Vincent's University Hospital	M	44,648			19,129		18,519	3.3%	3,523	3,915	3,682	4,028
Tipperary University Hospital	M	8,645			3,708		3,581	3.5%	659	803	759	692
UH Waterford	M	58,276			24,990		23,935	4.4%	4,702	5,364	5,050	4,926
Waterford Surgical Hub	M											
Wexford General Hospital	M	13,130			5,261		5,251	0.2%	815	1,079	1,179	1,124
HSE Mid West	**M**	**68,782**			**27,467**		**28,533**	**-3.7%**	**5,098**	**5,636**	**5,673**	**5,579**
Croom Orthopaedic Hospital	M	1,940			1,130		726	55.6%	177	197	228	257
Ennis Hospital	M	2,154			889		841	5.7%	160	171	184	166
Limerick Surgical Hub	M											
Nenagh Hospital	M	5,706			2,094		2,126	-1.5%	407	464	417	338
St. John's Hospital Limerick	M	1,894			888		765	16.1%	142	157	226	191
UH Limerick	M	41,975			16,611		18,069	-8.1%	3,120	3,463	3,519	3,571
UMH Limerick	M	15,113			5,855		6,006	-2.5%	1,092	1,184	1,099	1,056
HSE South West	**M**	**150,026**			**62,498**		**62,492**	**0.0%**	**12,180**	**12,878**	**12,758**	**12,553**
Bantry General Hospital	M	2,059			717		947	-24.3%	149	160	113	142
Cork Surgical Hub	M											
Cork University Hospital	M	61,256			24,912		25,613	-2.7%	4,926	5,081	5,191	4,926
Cork University Maternity Hospital	M	24,051			10,174		10,185	-0.1%	1,900	2,150	2,135	2,028
Mallow General Hospital	M	4,905			2,337		1,740	34.3%	471	473	461	449
Mercy University Hospital	M	8,728			3,449		3,726	-7.4%	754	706	669	632
South Infirmary Victoria University Hospital	M	31,803			13,401		13,117	2.2%	2,543	2,773	2,743	2,606
UH Kerry	M	17,224			7,508		7,164	4.8%	1,437	1,535	1,446	1,770
HSE West & North West	**M**	**167,838**			**74,461**		**68,594**	**8.6%**	**13,867**	**15,971**	**15,068**	**15,094**
Galway University Hospitals	M	82,000			37,957		32,869	15.5%	7,227	8,154	7,462	7,674
Letterkenny University Hospital	M	22,423			10,180		9,333	9.1%	1,810	2,150	2,147	2,100
Mayo University Hospital	M	15,855			6,919		6,568	5.3%	1,266	1,418	1,476	1,553
Portiuncula University Hospital	M	12,067			4,588		5,168	-11.2%	828	1,059	861	879
Roscommon University Hospital	M	4,438			1,894		1,749	8.3%	338	381	427	357
Sligo University Hospital	M	31,055			12,923		12,907	0.1%	2,398	2,809	2,695	2,531

Notes
1. Data source BIU Acute.

OPD Return Attendances (KPI No: A137)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**2,993,211**	**3,106,247**	**1,281,592**	**1,289,799**	**0.6%**	**1,232,031**	**4.7%**	**241,392**	**270,025**	**261,994**	**254,795**
HSE Dublin & Midlands	**M**	**740,402**			**321,265**		**303,826**	**5.7%**	**59,991**	**67,331**	**64,098**	**64,318**
Children's Health Ireland	M	114,615			48,794		47,318	3.1%	9,050	10,256	9,463	9,907
Coombe Women and Infants University Hospital	M	73,849			35,506		30,426	16.7%	6,464	7,458	7,404	6,839
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	35,829			17,832		15,081	18.2%	3,238	3,615	3,562	4,070
MRH Portlaoise	M	28,894			12,330		11,646	5.9%	2,295	2,546	2,593	2,441
MRH Tullamore	M	56,013			22,782		22,847	-0.3%	4,017	4,912	4,755	4,517
Naas General Hospital	M	41,342			19,127		16,935	12.9%	3,695	4,198	3,600	3,906
St. James's Hospital	M	210,322			87,325		85,851	1.7%	16,744	18,050	17,134	17,415
St. Luke's Radiation Oncology Network	M	28,710			12,630		12,136	4.1%	2,400	2,687	2,496	2,514
Tallaght University Hospital	M	150,828			64,939		61,586	5.4%	12,088	13,609	13,091	12,709
HSE Dublin & North East	**M**	**699,653**			**308,115**		**290,833**	**5.9%**	**57,336**	**63,651**	**63,816**	**60,734**
Beaumont Hospital	M	170,195			71,181		71,876	-1.0%	13,555	14,632	14,624	14,194
Cavan General Hospital	M	23,708			10,469		9,460	10.7%	1,930	2,257	2,252	1,963
Connolly Hospital	M	62,740			27,403		26,260	4.4%	5,043	5,535	5,617	5,418
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	13,789			5,780		5,716	1.1%	1,002	1,239	1,167	1,170
Mater Misericordiae University Hospital	M	230,099			98,042		95,685	2.5%	18,243	20,380	19,992	19,166
Monaghan Hospital	M	6,660			2,872		2,809	2.2%	506	591	597	612
National Orthopaedic Hospital Cappagh	M	6,392			2,604		2,679	-2.8%	392	528	566	534
Our Lady of Lourdes Hospital	M	74,564			30,643		30,756	-0.4%	5,806	6,288	6,393	5,820
Our Lady's Hospital Navan	M	26,335			11,453		10,779	6.3%	2,156	2,195	2,486	2,321
Rotunda Hospital	M	85,171			47,668		34,813	36.9%	8,703	10,006	10,122	9,536
HSE Dublin & South East	**M**	**527,013**			**219,218**		**217,577**	**0.8%**	**41,528**	**46,455**	**44,084**	**41,709**
Kilcreene Regional Orthopaedic Hospital	M	1,175			463		524	-11.6%	76	83	84	119
National Maternity Hospital	M	78,363			31,083		32,113	-3.2%	5,757	6,605	6,233	6,132
National Rehabilitation Hospital	M	2,158			907		967	-6.2%	171	194	206	154
Royal Victoria Eye and Ear Hospital	M	36,126			15,535		14,737	5.4%	3,606	2,941	2,740	3,048
St. Columcille's Hospital	M	10,079			4,729		4,234	11.7%	839	1,007	971	944
St. Luke's General Hospital Kilkenny	M	29,048			12,548		12,019	4.4%	2,414	2,645	2,574	2,313
St. Michael's Hospital	M	18,152			8,139		7,487	8.7%	1,473	1,790	1,581	1,596
St. Vincent's University Hospital	M	174,327			72,183		71,975	0.3%	13,536	15,600	14,410	13,131
Tipperary University Hospital	M	19,553			8,380		7,991	4.9%	1,623	1,732	1,681	1,627
UH Waterford	M	129,049			52,853		53,661	-1.5%	9,784	11,264	11,078	10,170
Waterford Surgical Hub	M											
Wexford General Hospital	M	28,983			12,398		11,869	4.5%	2,249	2,594	2,526	2,475
HSE Mid West	**M**	**199,245**			**81,766**		**80,487**	**1.6%**	**15,317**	**17,277**	**16,377**	**15,980**
Croom Orthopaedic Hospital	M	8,855			3,739		3,508	6.6%	733	744	747	743
Ennis Hospital	M	12,935			4,816		5,418	-11.1%	869	974	963	977
Limerick Surgical Hub	M											
Nenagh Hospital	M	13,519			5,673		5,736	-1.1%	1,088	1,254	1,200	1,096
St. John's Hospital Limerick	M	6,401			2,849		2,591	10.0%	569	590	573	552
UH Limerick	M	136,546			55,703		54,971	1.3%	10,500	11,825	11,116	10,709
UMH Limerick	M	20,989			8,986		8,263	8.7%	1,558	1,890	1,778	1,903
HSE South West	**M**	**349,431**			**152,792**		**144,020**	**6.1%**	**28,519**	**32,229**	**31,167**	**30,698**
Bantry General Hospital	M	4,108			1,767		1,847	-4.3%	373	393	333	361
Cork Surgical Hub	M											
Cork University Hospital	M	142,586			61,446		58,867	4.4%	11,454	12,811	12,442	12,678
Cork University Maternity Hospital	M	37,059			15,871		15,649	1.4%	2,984	3,371	3,223	3,074
Mallow General Hospital	M	11,310			4,787		4,651	2.9%	864	1,096	978	992
Mercy University Hospital	M	27,776			13,100		11,678	12.2%	2,417	2,822	2,659	2,629
South Infirmary Victoria University Hospital	M	81,640			36,014		33,079	8.9%	6,932	7,698	7,341	6,829
UH Kerry	M	44,952			19,807		18,249	8.5%	3,495	4,038	4,191	4,135
HSE West & North West	**M**	**477,467**			**206,643**		**195,288**	**5.8%**	**38,701**	**43,082**	**42,452**	**41,356**
Galway University Hospitals	M	226,831			99,999		93,023	7.5%	18,398	20,813	20,613	20,194
Letterkenny University Hospital	M	57,421			24,474		23,748	3.1%	4,523	5,187	4,974	4,916
Mayo University Hospital	M	46,764			19,891		19,097	4.2%	3,807	4,194	4,173	4,087
Portiuncula University Hospital	M	34,172			13,805		14,170	-2.6%	2,500	2,884	2,767	2,790
Roscommon University Hospital	M	21,051			8,898		8,782	1.3%	1,848	1,798	1,762	1,763
Sligo University Hospital	M	91,228			39,576		36,468	8.5%	7,625	8,206	8,163	7,606

Notes
1. Data source BIU Acute.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)

Reporting Period May 2026

Level	Frequency	Target/EA Full Year	Outturn Previous Year	Current YTD		SPLY YTD		Mar		Apr		May	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	SPLY YTD	SPLY % Change	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	**M**	**0**	**6,660**	**13,694**	**4,636**	**2,764**	**67.7%**	**2,353**	**936**	**3,509**	**1,123**	**3,601**	**1,195**
HSE Dublin & Midlands	**M**	**0**	**939**	**6,456**	**1,638**	**308**	**431.8%**	**1,182**	**373**	**1,850**	**395**	**1,914**	**339**
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	55	40	18	31	-41.9%	2	2	0	0	0	0
MRH Tullamore	M	0	63	1,591	507	2	25,250.0%	411	112	272	87	241	104
Naas General Hospital	M	0	711	4,301	894	167	435.3%	670	224	1,320	201	1,555	184
St. James's Hospital	M	0	110	0	0	108	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	524	219	0		99	35	258	107	118	51
HSE Dublin & North East	**M**	**0**	**1,639**	**2,449**	**1,178**	**893**	**31.9%**	**616**	**261**	**859**	**374**	**844**	**480**
Beaumont Hospital	M	0	166	734	247	124	99.2%	136	66	324	72	230	92
Cavan General Hospital	M	0	434	76	76	92	-17.4%	0	0	0	0	76	76
Connolly Hospital	M	0	176	1,091	519	36	1,341.7%	452	195	358	147	254	158
Louth County Hospital	M	0	440	73	23	440	-94.8%	22	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	23	475	313	22	1,322.7%	6	0	177	155	284	154
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	400	0	0	179	-100.0%	0	0	0	0	0	0
HSE Dublin & South East	**M**	**0**	**1,634**	**702**	**209**	**906**	**-76.9%**	**46**	**24**	**2**	**2**	**2**	**2**
St. Columcille's Hospital	M	0	2	1	1	0		0	0	1	1	0	0
St. Luke's General Hospital Kilkenny	M	0	217	0	0	171	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	415	0	0	332	-100.0%	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	5	9	4	4	0.0%	5	0	0	0	0	0
Tipperary University Hospital	M	0	22	13	13	9	44.4%	10	10	0	0	2	2
UH Waterford	M	0	949	679	191	369	-48.2%	31	14	1	1	0	0
Wexford General Hospital	M	0	24	0	0	21	-100.0%	0	0	0	0	0	0
HSE Mid West	**M**	**0**	**555**	**1,351**	**325**	**52**	**525.0%**	**124**	**61**	**217**	**66**	**301**	**87**
Ennis Hospital	M	0	94	1	1	19	-94.7%	0	0	0	0	0	0
Nenagh Hospital	M	0	17	14	9	2	350.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	29	13	8	27	-70.4%	0	0	0	0	9	7
UH Limerick	M	0	415	1,323	307	4	7,575.0%	124	61	217	66	292	80
HSE South West	**M**	**0**	**313**	**966**	**461**	**5**	**9,120.0%**	**112**	**74**	**254**	**126**	**177**	**102**
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	200	120	0		0	0	32	26	168	94
Mallow General Hospital	M	0	10	0	0	5	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	2	2	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	303	764	339	0		112	74	222	100	9	8
HSE West & North West	**M**	**0**	**1,580**	**1,770**	**825**	**600**	**37.5%**	**273**	**143**	**327**	**160**	**363**	**185**
Galway University Hospitals	M	0	493	823	216	222	-2.7%	180	67	120	29	133	42
Letterkenny University Hospital	M	0	381	429	263	66	298.5%	42	33	74	47	84	41
Mayo University Hospital	M	0	363	131	114	178	-36.0%	2	2	34	33	38	37
Portiuncula University Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	277	152	115	114	0.9%	16	15	25	22	42	34
Sligo University Hospital	M	0	65	235	117	20	485.0%	33	26	74	29	66	31

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)

Reporting Period May 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**7,776**	**4,995**	**3,868**	**2,517**	**1,772**	**1,223**	**3,813**	**25,964**	**19,069**	**26.9%**	**18,879**	**27.9%**	**18,944**	**27.8%**	**18,740**	**27.8%**
HSE Dublin & Midlands	**M**	**50.0%**	**1,285**	**965**	**820**	**623**	**394**	**319**	**717**	**5,123**	**4,014**	**23.5%**	**3,990**	**24.3%**	**3,966**	**24.4%**	**3,929**	**23.3%**
Coombe Women and Infants University Hospital	M	50.0%	4							4	2	33.3%	3	40.0%		100.0%		100.0%
MRH Mullingar	M	50.0%	31	17	8	2				58	13	65.8%	15	65.9%	20	60.8%	29	50.0%
MRH Portlaoise	M	50.0%	4	2	3				1	10	6	50.0%	8	33.3%	8	42.9%	6	40.0%
MRH Tullamore	M	50.0%	312	216	224	166	77	45	55	1,095	830	21.6%	818	22.5%	785	24.7%	798	27.1%
Naas General Hospital	M	50.0%																
St. James's Hospital	M	50.0%	479	360	269	181	120	104	232	1,745	1,249	30.1%	1,242	31.0%	1,285	30.0%	1,301	25.4%
Tallaght University Hospital	M	50.0%	455	370	316	274	197	170	429	2,211	1,914	18.6%	1,904	19.1%	1,868	18.9%	1,795	18.8%
HSE Dublin & North East	**M**	**50.0%**	**2,761**	**1,709**	**1,219**	**840**	**661**	**490**	**1,553**	**9,233**	**6,714**	**26.2%**	**6,746**	**27.5%**	**6,821**	**27.5%**	**6,669**	**27.8%**
Beaumont Hospital	M	50.0%	600	460	418	382	374	339	1,075	3,648	3,026	15.4%	3,161	15.4%	3,374	13.8%	3,091	15.3%
Cavan General Hospital	M	50.0%	5							5	1	90.9%		100.0%	2	66.7%		100.0%
Connolly Hospital	M	50.0%	230	167	116	18		1		532	324	34.8%	325	38.3%	348	41.3%	328	38.3%
Louth County Hospital	M	50.0%										100.0%						
Mater Misericordiae University Hospital	M	50.0%	858	481	375	311	235	131	452	2,843	2,009	26.5%	1,991	27.3%	1,998	28.5%	2,035	28.4%
National Orthopaedic Hospital Cappagh	M	50.0%	785	454	255	96	36	10	12	1,648	864	41.9%	843	46.5%	785	48.3%	920	44.2%
Our Lady of Lourdes Hospital	M	50.0%	104	53	32	26	15	7	14	251	276	27.2%	209	34.5%	178	35.0%	151	39.8%
Our Lady's Hospital Navan	M	50.0%	100	45	17	6	1			169	94	53.0%	96	50.8%	67	56.8%	76	55.0%
Rotunda Hospital	M	50.0%	79	49	6	1		2		137	120	42.0%	121	42.1%	69	53.1%	68	50.4%
HSE Dublin & South East	**M**	**50.0%**	**1,212**	**670**	**552**	**343**	**247**	**134**	**356**	**3,514**	**2,343**	**31.8%**	**2,267**	**33.1%**	**2,291**	**32.1%**	**2,391**	**32.0%**
Kilcreene Regional Orthopaedic Hospital	M	50.0%	218	139	145	64	37	8		611	406	30.7%	378	35.5%	396	34.7%	408	33.2%
National Maternity Hospital	M	50.0%	79	57	38	27	26	19	53	299	206	25.9%	214	23.8%	207	27.6%	224	25.1%
Royal Victoria Eye and Ear Hospital	M	50.0%	83	36	31	46	47	41	119	403	397	15.7%	341	14.3%	329	18.8%	330	18.1%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%																
St. Michael's Hospital	M	50.0%	171	129	107	67	46	23	39	582	324	31.6%	347	33.7%	388	29.6%	438	24.7%
St. Vincent's University Hospital	M	50.0%	494	242	171	91	61	29	109	1,197	713	40.8%	718	39.9%	703	37.1%	729	39.1%
Tipperary University Hospital	M	50.0%	48	16	13	9	3	1		90	66	45.5%	51	40.0%	50	44.4%	45	50.0%
UH Waterford	M	50.0%	112	50	45	39	27	13	36	322	230	23.6%	216	31.9%	215	31.1%	213	33.9%
Wexford General Hospital	M	50.0%	7	1	2					10	1	50.0%	2	50.0%	3	40.0%	4	60.0%
HSE Mid West	**M**	**50.0%**	**729**	**433**	**470**	**247**	**88**	**29**	**55**	**2,051**	**1,597**	**27.8%**	**1,506**	**29.1%**	**1,449**	**30.4%**	**1,358**	**33.8%**
Croom Orthopaedic Hospital	M	50.0%	192	141	65	6				404	252	43.8%	230	46.9%	224	44.4%	221	45.3%
Ennis Hospital	M	50.0%	4	3						7		100.0%		100.0%	1	75.0%	3	57.1%
Nenagh Hospital	M	50.0%					1			1	2		3		2		1	
St. John's Hospital Limerick	M	50.0%	223	130	94	68	36		1	552	421	30.8%	387	31.5%	339	36.8%	339	38.6%
UH Limerick	M	50.0%	310	159	311	173	51	29	54	1,087	922	20.1%	886	20.9%	883	22.3%	794	27.0%
HSE South West	**M**	**50.0%**	**743**	**371**	**194**	**123**	**88**	**47**	**128**	**1,694**	**1,025**	**40.4%**	**991**	**42.9%**	**1,007**	**40.9%**	**1,004**	**40.7%**
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	197	140	73	57	49	31	77	624	417	35.5%	414	36.0%	416	31.5%	439	29.6%
Cork University Maternity Hospital	M	50.0%	132	46	22	7	3	1		211	124	48.8%	106	52.3%	96	54.1%	87	58.8%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%	149	90	52	35	24	7	10	367	193	40.8%	202	43.4%	228	37.7%	224	39.0%
South Infirmary Victoria University Hospital	M	50.0%	160	67	42	22	12	8	41	352	259	37.6%	241	40.9%	231	41.8%	210	40.3%
UH Kerry	M	50.0%	105	28	5	2				140	32	64.8%	28	72.5%	36	71.0%	44	68.6%
HSE West & North West	**M**	**50.0%**	**1,046**	**847**	**613**	**341**	**294**	**204**	**1,004**	**4,349**	**3,376**	**22.8%**	**3,379**	**22.8%**	**3,410**	**23.3%**	**3,389**	**22.1%**
Galway University Hospitals	M	50.0%	555	499	301	190	176	147	895	2,763	2,142	22.2%	2,209	19.8%	2,239	19.9%	2,256	18.3%
Letterkenny University Hospital	M	50.0%	188	153	98	41	29	6	21	536	396	30.9%	350	37.5%	373	35.5%	364	32.1%
Mayo University Hospital	M	50.0%	98	65	56	35	21	10	4	289	216	23.7%	215	29.3%	215	31.3%	199	31.1%
Portiuncula University Hospital	M	50.0%	10	6	4	1	1	3		25	23	36.1%	20	28.6%	18	28.0%	15	40.0%
Roscommon University Hospital	M	50.0%	2							2						100.0%		100.0%
Sligo University Hospital	M	50.0%	193	124	154	74	67	38	84	734	599	17.4%	585	19.8%	565	23.0%	555	24.4%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)

Reporting Period May 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**32,699**	**17,378**	**12,038**	**6,880**	**4,420**	**2,400**	**5,425**	**81,240**	**50,500**	**36.4%**	**49,933**	**37.8%**	**50,018**	**38.3%**	**50,659**	**37.6%**
HSE Dublin & Midlands	**M**	**50.0%**	**5,080**	**2,401**	**1,719**	**895**	**520**	**213**	**541**	**11,369**	**6,265**	**41.0%**	**6,488**	**41.2%**	**6,439**	**42.7%**	**6,619**	**41.8%**
Coombe Women and Infants University Hospital	M	50.0%	15	1						16	6	75.0%	2	90.9%	2	92.0%	1	93.8%
MRH Mullingar	M	50.0%	334	109	54	38	6	4		545	192	51.0%	214	50.5%	231	53.0%	233	57.2%
MRH Portlaoise	M	50.0%	156	67	55	28	15	3	20	344	174	40.0%	178	40.7%	177	43.5%	196	43.0%
MRH Tullamore	M	50.0%	477	330	262	139	101	69	142	1,520	940	33.5%	1,030	32.3%	1,053	31.9%	1,081	28.9%
Naas General Hospital	M	50.0%	197	86	69	23	29	7	4	415	222	45.9%	255	43.2%	212	49.8%	232	44.1%
St. James's Hospital	M	50.0%	2,281	1,064	849	500	280	92	235	5,301	3,016	38.7%	3,117	39.9%	3,051	40.7%	3,152	40.5%
Tallaght University Hospital	M	50.0%	1,620	744	430	167	89	38	140	3,228	1,715	46.0%	1,692	45.9%	1,713	48.0%	1,724	46.6%
HSE Dublin & North East	**M**	**50.0%**	**8,168**	**4,175**	**3,053**	**2,146**	**1,291**	**732**	**1,712**	**21,277**	**13,632**	**34.4%**	**13,573**	**36.1%**	**13,609**	**36.5%**	**13,602**	**36.1%**
Beaumont Hospital	M	50.0%	2,645	1,675	1,381	1,166	802	431	704	8,804	6,179	26.9%	6,372	28.5%	6,384	28.5%	6,337	28.0%
Cavan General Hospital	M	50.0%	240	118	31	1				390	232	43.0%	121	63.2%	118	62.5%	166	57.4%
Connolly Hospital	M	50.0%	731	389	244	122	29	7	9	1,531	820	43.3%	816	45.0%	871	45.9%	840	45.1%
Louth County Hospital	M	50.0%	472	138	63	8				681	237	60.6%	270	62.8%	295	58.5%	246	63.9%
Mater Misericordiae University Hospital	M	50.0%	2,766	1,519	1,174	773	431	274	992	7,929	5,343	33.0%	5,245	33.9%	5,252	34.5%	5,333	32.7%
National Orthopaedic Hospital Cappagh	M	50.0%	412	85	28	8	3	1	1	538	134	71.6%	151	72.8%	121	74.8%	130	75.8%
Our Lady of Lourdes Hospital	M	50.0%	332	97	91	37	25	19	5	606	383	37.3%	315	43.6%	306	47.1%	292	51.8%
Our Lady's Hospital Navan	M	50.0%	347	69	37	30	1		1	485	146	68.8%	144	63.5%	151	67.3%	153	68.5%
Rotunda Hospital	M	50.0%	223	85	4	1				313	158	53.5%	139	60.1%	111	66.3%	105	66.5%
HSE Dublin & South East	**M**	**50.0%**	**7,006**	**3,583**	**2,571**	**1,205**	**731**	**412**	**1,065**	**16,573**	**9,971**	**38.6%**	**9,836**	**39.8%**	**9,862**	**40.1%**	**10,032**	**39.5%**
Kilcreene Regional Orthopaedic Hospital	M	50.0%	159	26	24	3	1			213	84	53.6%	66	64.5%	59	72.7%	60	71.8%
National Maternity Hospital	M	50.0%	150	54	33	19	2	2	5	265	140	48.0%	131	55.3%	109	58.1%	125	52.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,178	632	510	328	174	82	250	3,154	2,229	31.9%	2,121	32.5%	2,039	34.6%	2,049	35.0%
St. Columcille's Hospital	M	50.0%	271	139	116	7	9	9	1	552	253	47.5%	286	48.3%	275	49.0%	311	43.7%
St. Luke's General Hospital Kilkenny	M	50.0%	269	150	108	49	28	11	19	634	375	41.7%	364	42.7%	375	41.4%	388	38.8%
St. Michael's Hospital	M	50.0%	479	296	196	82	46	28	40	1,167	652	38.8%	709	37.0%	686	41.0%	752	35.6%
St. Vincent's University Hospital	M	50.0%	1,670	788	566	237	151	119	146	3,677	1,896	45.1%	1,982	43.8%	2,088	42.0%	2,094	43.1%
Tipperary University Hospital	M	50.0%	266	92	65	20	1			444	269	38.7%	214	48.9%	201	54.7%	197	55.6%
UH Waterford	M	50.0%	2,140	1,159	749	389	275	146	567	5,425	3,426	36.4%	3,375	38.2%	3,388	38.1%	3,408	37.2%
Wexford General Hospital	M	50.0%	424	247	204	71	44	15	37	1,042	647	37.2%	588	41.0%	642	36.2%	648	37.8%
HSE Mid West	**M**	**50.0%**	**1,940**	**1,194**	**916**	**869**	**513**	**331**	**295**	**6,058**	**3,905**	**29.8%**	**3,912**	**31.5%**	**4,125**	**29.8%**	**4,229**	**30.2%**
Croom Orthopaedic Hospital	M	50.0%	139	30	40	73	107	97		486	377	18.8%	355	18.6%	352	17.8%	349	28.2%
Ennis Hospital	M	50.0%	375	210	86	99	42	3		815	358	48.8%	405	49.4%	490	41.0%	469	42.5%
Nenagh Hospital	M	50.0%	394	405	381	422	151	82	14	1,849	1,399	25.5%	1,398	24.4%	1,463	20.1%	1,467	20.7%
St. John's Hospital Limerick	M	50.0%	216	148	68	35	10	2		479	235	39.3%	235	41.4%	244	47.1%	285	40.5%
UH Limerick	M	50.0%	816	401	341	240	203	147	281	2,429	1,536	28.0%	1,519	31.7%	1,576	32.3%	1,659	31.7%
HSE South West	**M**	**50.0%**	**3,559**	**1,515**	**1,020**	**578**	**446**	**194**	**186**	**7,498**	**4,684**	**41.1%**	**4,495**	**42.9%**	**4,276**	**45.3%**	**4,213**	**43.8%**
Bantry General Hospital	M	50.0%	94	22	1					117	55	57.0%	65	58.6%	38	66.1%	23	80.3%
Cork University Hospital	M	50.0%	413	233	142	97	93	29	50	1,057	685	41.6%	717	40.4%	668	40.3%	700	33.8%
Cork University Maternity Hospital	M	50.0%	286	131	49	13	2			481	202	55.9%	181	60.0%	198	58.8%	220	54.3%
Mallow General Hospital	M	50.0%	146	58	70	54	2			330	255	35.3%	244	37.4%	169	44.6%	195	40.9%
Mercy University Hospital	M	50.0%	331	180	150	73	47	14	4	799	513	40.7%	508	44.4%	524	43.0%	484	39.4%
South Infirmary Victoria University Hospital	M	50.0%	1,974	793	539	330	297	151	130	4,214	2,722	38.5%	2,567	40.2%	2,487	43.6%	2,393	43.2%
UH Kerry	M	50.0%	315	98	69	11	5		2	500	252	51.0%	213	54.1%	192	58.9%	198	60.4%
HSE West & North West	**M**	**50.0%**	**6,946**	**4,510**	**2,759**	**1,187**	**919**	**518**	**1,626**	**18,465**	**12,043**	**34.1%**	**11,629**	**35.5%**	**11,707**	**35.6%**	**11,964**	**35.2%**
Galway University Hospitals	M	50.0%	3,287	2,460	1,554	780	697	398	1,327	10,503	7,543	28.9%	7,338	29.9%	7,301	29.9%	7,445	29.1%
Letterkenny University Hospital	M	50.0%	1,263	1,047	568	145	62	22	8	3,115	1,635	42.1%	1,656	41.5%	1,884	39.3%	1,938	37.8%
Mayo University Hospital	M	50.0%	556	232	142	32	12	3		977	493	48.0%	430	54.7%	409	56.3%	454	53.5%
Portiuncula University Hospital	M	50.0%	316	43	29	27	16	10	2	443	216	55.7%	174	64.1%	170	63.8%	135	69.5%
Roscommon University Hospital	M	50.0%	406	183	115	35	18	14	79	850	502	40.7%	463	43.1%	439	47.5%	466	45.2%
Sligo University Hospital	M	50.0%	1,118	545	351	168	114	71	210	2,577	1,654	35.1%	1,568	36.6%	1,504	38.3%	1,526	40.8%

Notes
1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)

Reporting Period May 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**978**	**538**	**465**	**345**	**173**	**154**	**237**	**2,890**	**2,247**	**27.2%**	**2,250**	**28.3%**	**2,089**	**30.9%**	**1,969**	**31.9%**
HSE Dublin & Midlands	**M**	**50.0%**	**736**	**421**	**400**	**292**	**151**	**136**	**173**	**2,309**	**1,868**	**25.7%**	**1,893**	**26.9%**	**1,757**	**28.3%**	**1,624**	**29.7%**
Children's Health Ireland	M	50.0%	651	382	386	292	150	136	173	2,170	1,782	24.2%	1,823	24.9%	1,698	27.0%	1,565	27.9%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	85	39	14		1			139	86	47.2%	70	56.3%	59	52.0%	59	57.6%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	**M**	**50.0%**	**31**	**3**		**1**				**35**	**15**	**58.3%**	**9**	**65.4%**	**5**	**85.7%**	**4**	**88.6%**
Beaumont Hospital	M	50.0%	6	1						7	2	77.8%	3	57.1%	2	71.4%	1	85.7%
National Orthopaedic Hospital Cappagh	M	50.0%	20	1		1				22	9	55.0%	5	68.8%	2	92.0%	2	90.9%
Our Lady of Lourdes Hospital	M	50.0%	5	1						6	4	42.9%	1	66.7%	1	66.7%	1	83.3%
HSE Dublin & South East	**M**	**50.0%**	**62**	**44**	**19**	**21**	**14**	**9**	**11**	**180**	**118**	**35.5%**	**106**	**36.5%**	**110**	**37.9%**	**118**	**34.4%**
Royal Victoria Eye and Ear Hospital	M	50.0%	3	6	1	2		2	4	18	22	31.3%	13	27.8%	14	17.6%	15	16.7%
St. Luke's General Hospital Kilkenny	M	50.0%																
Tipperary University Hospital	M	50.0%												100.0%				
UH Waterford	M	50.0%	59	38	18	19	14	7	7	162	96	36.4%	93	37.2%	96	40.0%	103	36.4%
HSE Mid West	**M**	**50.0%**	**20**	**14**	**6**	**11**		**1**		**52**	**44**	**22.8%**	**46**	**20.7%**	**39**	**31.6%**	**33**	**36.5%**
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	20	14	6	11		1		52	44	22.8%	46	20.7%	39	31.6%	33	36.5%
HSE South West	**M**	**50.0%**	**53**	**25**	**20**	**14**	**1**	**1**		**114**	**89**	**34.1%**	**89**	**32.1%**	**71**	**41.3%**	**64**	**43.9%**
Cork University Hospital	M	50.0%	13	4		1	1	1		20	6	50.0%	8	55.6%	7	61.1%	8	60.0%
Cork University Maternity Hospital	M	50.0%	1							1		100.0%						100.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	39	21	20	13				93	82	31.7%	80	28.6%	63	37.6%	56	39.8%
UH Kerry	M	50.0%									1	50.0%	1		1	50.0%		
HSE West & North West	**M**	**50.0%**	**76**	**31**	**20**	**6**	**7**	**7**	**53**	**200**	**113**	**29.8%**	**107**	**36.7%**	**107**	**42.2%**	**126**	**37.0%**
Galway University Hospitals	M	50.0%	44	20	17	5	7	7	52	152	99	16.1%	97	24.2%	96	32.4%	109	28.3%
Letterkenny University Hospital	M	50.0%										100.0%						
Mayo University Hospital	M	50.0%									1		1		1			
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	32	11	3	1			1	48	13	68.3%	9	77.5%	10	76.2%	17	64.6%

Notes
1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)

Reporting Period May 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**2,099**	**1,119**	**867**	**427**	**324**	**163**	**357**	**5,356**	**3,754**	**33.5%**	**3,683**	**34.7%**	**3,452**	**36.9%**	**3,392**	**36.7%**
HSE Dublin & Midlands	**M**	**50.0%**	**1,377**	**728**	**560**	**287**	**220**	**95**	**180**	**3,447**	**2,428**	**33.2%**	**2,352**	**34.9%**	**2,178**	**37.8%**	**2,155**	**37.5%**
Children's Health Ireland	M	50.0%	1,308	706	554	286	220	95	180	3,349	2,382	32.5%	2,309	34.1%	2,149	37.0%	2,124	36.6%
Coombe Women and Infants University Hospital	M	50.0%																
MRH Mullingar	M	50.0%	12	3						15	5	61.5%	4	76.5%	1	93.3%	4	73.3%
MRH Portlaoise	M	50.0%	10	2	1					13	2	77.8%	6	53.8%	5	54.5%	3	76.9%
MRH Tullamore	M	50.0%	46	17	5	1				69	39	53.6%	33	56.6%	23	63.5%	24	65.2%
Tallaght University Hospital	M	50.0%	1							1								100.0%
HSE Dublin & North East	**M**	**50.0%**	**44**	**29**	**19**	**3**	**1**	**4**	**9**	**109**	**85**	**40.6%**	**86**	**42.7%**	**76**	**39.2%**	**70**	**35.8%**
Beaumont Hospital	M	50.0%	1							1			1			100.0%		100.0%
Cavan General Hospital	M	50.0%	5	6	4					15	20	28.6%	11	47.6%	8	50.0%	10	33.3%
National Orthopaedic Hospital Cappagh	M	50.0%	11	2	1					14	3	85.7%	7	65.0%	7	56.3%	3	78.6%
Our Lady of Lourdes Hospital	M	50.0%	24	21	14	3	1	4	9	76	60	34.8%	66	36.5%	61	29.9%	57	25.0%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	3							3	2		1	75.0%		100.0%		100.0%
HSE Dublin & South East	**M**	**50.0%**	**135**	**51**	**33**	**26**	**16**	**12**	**38**	**311**	**203**	**38.1%**	**192**	**36.6%**	**192**	**35.1%**	**185**	**40.5%**
National Maternity Hospital	M	50.0%										100.0%		100.0%		100.0%		
Royal Victoria Eye and Ear Hospital	M	50.0%	25	8	8	7	6	7	6	67	55	27.6%	58	19.4%	55	25.7%	45	32.8%
St. Luke's General Hospital Kilkenny	M	50.0%	14							14	1	66.7%		100.0%		100.0%	1	92.9%
Tipperary University Hospital	M	50.0%	13	1						14	1	92.9%		100.0%	1	87.5%	1	92.9%
UH Waterford	M	50.0%	73	36	24	18	10	5	32	198	141	34.1%	130	34.7%	129	32.5%	130	34.3%
Wexford General Hospital	M	50.0%	10	6	1	1				18	5	75.0%	4	71.4%	7	56.3%	8	55.6%
HSE Mid West	**M**	**50.0%**	**81**	**44**	**52**	**21**	**11**			**209**	**160**	**39.4%**	**161**	**40.1%**	**140**	**40.2%**	**130**	**37.8%**
Croom Orthopaedic Hospital	M	50.0%	2							2		100.0%		100.0%				100.0%
Ennis Hospital	M	50.0%	2	1						3		100.0%		100.0%		100.0%	1	66.7%
Nenagh Hospital	M	50.0%	1	2	2	2				7	6	25.0%	7	12.5%	6	14.3%	6	14.3%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	76	41	50	19	11			197	154	38.9%	154	39.1%	134	39.4%	123	37.6%
HSE South West	**M**	**50.0%**	**217**	**116**	**85**	**49**	**43**	**28**	**35**	**573**	**387**	**31.9%**	**389**	**33.5%**	**365**	**36.4%**	**375**	**34.6%**
Cork University Hospital	M	50.0%	81	54	64	42	42	28	29	340	284	18.9%	301	17.3%	281	21.9%	264	22.4%
Cork University Maternity Hospital	M	50.0%	2							2	1		1			100.0%		100.0%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	131	61	21	7	1		6	227	97	53.1%	83	60.7%	83	60.1%	110	51.5%
UH Kerry	M	50.0%	3	1						4	5	50.0%	4	55.6%	1	75.0%	1	75.0%
HSE West & North West	**M**	**50.0%**	**245**	**151**	**118**	**41**	**33**	**24**	**95**	**707**	**491**	**30.2%**	**503**	**30.7%**	**501**	**32.3%**	**477**	**32.5%**
Galway University Hospitals	M	50.0%	148	98	86	30	27	20	80	489	387	25.6%	384	28.1%	382	28.7%	349	28.6%
Letterkenny University Hospital	M	50.0%	18	28	15	3				64	31	51.6%	39	33.9%	43	30.6%	47	26.6%
Mayo University Hospital	M	50.0%	5		1					6	4	42.9%	5	37.5%	3	25.0%	1	83.3%
Portiuncula University Hospital	M	50.0%	10	2	2					14	5	44.4%	5	28.6%	5	68.8%	4	71.4%
Roscommon University Hospital	M	50.0%		5						5	1	83.3%	5	16.7%	4	20.0%	5	
Sligo University Hospital	M	50.0%	64	18	14	8	6	4	15	129	63	35.1%	65	42.0%	64	45.3%	71	45.0%

Notes
1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)

Reporting Period May 2026

Level	Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb		Mar		Apr		May	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	**M**	**65.0%**	**20,008**	**10,695**	**7,888**	**2,395**	**40,986**	**21,441**	**44.5%**	**21,142**	**47.1%**	**21,294**	**49.0%**	**22,130**	**46.0%**
HSE Dublin & Midlands	**M**	**65.0%**	**4,435**	**2,100**	**1,075**	**363**	**7,973**	**4,254**	**45.5%**	**4,384**	**47.0%**	**3,999**	**51.7%**	**3,788**	**52.5%**
Children's Health Ireland	M	65.0%	209	90	78	23	400	245	41.5%	234	44.5%	212	50.9%	203	49.3%
MRH Mullingar	M	65.0%	601	195	18	4	818	392	56.4%	384	54.8%	341	60.4%	258	68.5%
MRH Portlaoise	M	65.0%	258	105	60	94	517	318	38.6%	279	43.2%	302	41.5%	278	46.2%
MRH Tullamore	M	65.0%	618	338	267	155	1,378	952	37.5%	952	33.1%	880	39.6%	797	42.2%
Naas General Hospital	M	65.0%	1,186	538	105		1,829	523	61.7%	626	61.7%	580	67.4%	721	60.6%
St. James's Hospital	M	65.0%	534	190	109	46	879	606	41.5%	555	46.7%	387	56.3%	363	58.7%
Tallaght University Hospital	M	65.0%	1,029	644	438	41	2,152	1,218	40.4%	1,354	43.7%	1,297	44.8%	1,168	45.7%
HSE Dublin & North East	**M**	**65.0%**	**4,969**	**2,916**	**2,169**	**877**	**10,931**	**5,910**	**43.8%**	**5,618**	**46.5%**	**5,939**	**47.3%**	**6,262**	**42.7%**
Beaumont Hospital	M	65.0%	1,221	930	1,626	779	4,556	3,301	23.7%	3,296	27.2%	3,242	27.5%	3,404	25.3%
Cavan General Hospital	M	65.0%	734	304			1,038	65	87.7%	20	97.1%	228	77.8%	350	66.3%
Connolly Hospital	M	65.0%	818	367	7		1,192	438	70.1%	353	71.3%	408	71.8%	441	63.0%
Louth County Hospital	M	65.0%	917	488	262		1,667	918	46.7%	824	51.4%	762	54.9%	798	52.1%
Mater Misericordiae University Hospital	M	65.0%	787	709	272	98	1,866	1,023	45.7%	902	47.1%	1,120	41.0%	1,125	39.7%
Our Lady of Lourdes Hospital	M	65.0%	2				2	2		2					100.0%
Our Lady's Hospital Navan	M	65.0%	490	118	2		610	163	71.9%	221	66.2%	179	75.3%	144	76.4%
HSE Dublin & South East	**M**	**65.0%**	**2,820**	**1,466**	**1,271**	**251**	**5,808**	**2,608**	**49.2%**	**2,762**	**50.1%**	**2,932**	**51.0%**	**3,154**	**45.7%**
St. Columcille's Hospital	M	65.0%	246	177	335	58	816	485	28.4%	504	29.6%	523	32.4%	592	27.5%
St. Luke's General Hospital Kilkenny	M	65.0%	499	218	177	94	988	499	37.6%	518	42.3%	466	46.7%	513	48.1%
St. Michael's Hospital	M	65.0%	243	99	9		351	122	60.3%	88	68.9%	87	70.8%	123	65.0%
St. Vincent's University Hospital	M	65.0%	299	8			307	4	99.1%	9	98.3%	134	82.5%	9	97.1%
Tipperary University Hospital	M	65.0%	535	256	224	18	1,033	452	48.6%	431	52.1%	449	55.1%	522	49.5%
UH Waterford	M	65.0%	407	285	235	10	937	382	53.7%	466	47.0%	466	46.7%	570	39.2%
Wexford General Hospital	M	65.0%	591	423	291	71	1,376	664	44.0%	746	43.9%	807	42.2%	825	40.0%
HSE Mid West	**M**	**65.0%**	**1,395**	**930**	**1,423**	**561**	**4,309**	**2,722**	**28.4%**	**2,758**	**33.4%**	**2,738**	**34.8%**	**3,028**	**29.7%**
Ennis Hospital	M	65.0%	477	357	658	369	1,861	1,209	23.7%	1,260	30.0%	1,288	29.4%	1,413	24.1%
Nenagh Hospital	M	65.0%	248	102	76		426	245	27.9%	242	42.8%	166	56.1%	219	48.6%
St. John's Hospital Limerick	M	65.0%	298	191	180	45	714	392	36.3%	374	40.3%	368	44.0%	435	39.1%
UH Limerick	M	65.0%	372	280	509	147	1,308	876	30.7%	882	31.7%	916	31.6%	961	26.5%
HSE South West	**M**	**65.0%**	**2,598**	**1,212**	**726**	**15**	**4,551**	**2,297**	**49.2%**	**1,858**	**57.2%**	**1,922**	**56.8%**	**2,083**	**54.2%**
Bantry General Hospital	M	65.0%	284	34			318	166	51.6%	124	62.9%	26	91.2%	38	88.1%
Cork University Hospital	M	65.0%	765	542	423	3	1,733	877	42.6%	765	47.2%	907	44.6%	1,007	41.9%
Mallow General Hospital	M	65.0%	168	115	43	2	328	168	52.9%	159	55.5%	141	56.6%	175	46.6%
Mercy University Hospital	M	65.0%	702	157	154	10	1,023	463	54.7%	303	69.9%	312	68.1%	367	64.1%
South Infirmary Victoria University Hospital	M	65.0%	266	30			296	34	89.1%	55	82.0%	73	78.1%	34	88.5%
UH Kerry	M	65.0%	413	334	106		853	589	38.7%	452	49.4%	463	47.6%	462	45.8%
HSE West & North West	**M**	**65.0%**	**3,791**	**2,071**	**1,224**	**328**	**7,414**	**3,650**	**46.9%**	**3,762**	**47.6%**	**3,764**	**50.2%**	**3,815**	**48.5%**
Galway University Hospitals	M	65.0%	1,076	946	685	133	2,840	1,757	38.4%	1,785	37.7%	1,791	38.2%	1,820	35.9%
Letterkenny University Hospital	M	65.0%	983	409	300	130	1,822	976	43.5%	1,001	46.3%	915	52.1%	885	51.4%
Mayo University Hospital	M	65.0%	358	182	113	28	681	376	39.5%	377	46.5%	357	51.9%	348	48.9%
Portiuncula University Hospital	M	65.0%	278	14			292	10	95.5%	5	97.9%	16	94.3%	31	89.4%
Roscommon University Hospital	M	65.0%	419	167	1		587	70	82.8%	104	70.5%	154	71.2%	179	69.5%
Sligo University Hospital	M	65.0%	677	353	125	37	1,192	461	56.0%	490	57.7%	531	55.2%	552	53.7%

Notes
1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)

Reporting Period May 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	**M**	**50.0%**	**252,825**	**138,129**	**96,059**	**66,700**	**42,486**	**22,351**	**50,956**	**669,506**	**459,424**	**28.5%**	**445,491**	**31.5%**	**455,059**	**31.1%**	**462,939**	**30.9%**
HSE Dublin & Midlands	**M**	**50.0%**	**54,819**	**31,878**	**22,907**	**15,348**	**9,469**	**5,005**	**8,181**	**147,607**	**98,003**	**27.9%**	**97,247**	**30.3%**	**101,086**	**30.1%**	**103,007**	**30.2%**
Children's Health Ireland	M	50.0%	12,471	6,910	4,749	2,890	2,219	1,148	2,357	32,744	23,816	27.5%	22,538	31.0%	22,548	30.7%	22,557	31.1%
Coombe Women and Infants University Hospital	M	50.0%	1,436	984	800	308	79	10	1	3,618	2,804	23.6%	2,532	29.4%	2,525	30.8%	2,500	30.9%
MRH Mullingar	M	50.0%	4,244	2,196	1,375	781	420	262	1,084	10,362	6,648	32.2%	6,591	35.1%	6,685	34.7%	6,810	34.3%
MRH Portlaoise	M	50.0%	2,786	1,531	982	618	425	313	386	7,041	4,329	30.2%	4,360	32.5%	4,433	32.8%	4,782	32.1%
MRH Tullamore	M	50.0%	7,712	5,068	3,894	2,563	1,308	663	291	21,499	13,681	28.0%	13,453	30.9%	14,738	29.3%	15,254	29.0%
Naas General Hospital	M	50.0%	4,438	2,256	1,816	1,791	1,216	782	1,394	13,693	9,482	25.8%	9,461	27.1%	9,814	26.5%	9,949	27.3%
St. James's Hospital	M	50.0%	12,755	5,711	3,834	2,592	1,836	921	1,564	29,213	17,469	34.5%	17,232	37.2%	18,105	37.1%	18,486	36.7%
Tallaght University Hospital	M	50.0%	8,977	7,222	5,457	3,805	1,966	906	1,104	29,437	19,774	20.6%	21,080	21.1%	22,238	22.0%	22,669	23.0%
HSE Dublin & North East	**M**	**50.0%**	**59,876**	**32,411**	**23,028**	**15,820**	**10,076**	**5,386**	**8,590**	**155,187**	**106,658**	**28.7%**	**102,638**	**32.2%**	**103,433**	**32.3%**	**106,660**	**31.3%**
Beaumont Hospital	M	50.0%	19,756	11,072	7,949	6,184	4,421	2,653	3,715	55,750	38,857	26.0%	38,134	29.5%	38,172	30.2%	40,007	28.2%
Cavan General Hospital	M	50.0%	3,524	2,053	1,242	182	41	2		7,044	3,615	38.8%	3,492	43.3%	3,914	40.9%	4,203	40.3%
Connolly Hospital	M	50.0%	3,941	1,990	1,021	887	569	171	10	8,589	4,998	39.7%	4,650	43.6%	5,221	38.3%	5,350	37.7%
Louth County Hospital	M	50.0%	1,011	698	503	232	134	43	7	2,628	2,160	25.7%	2,153	29.4%	1,754	32.5%	1,832	30.3%
Mater Misericordiae University Hospital	M	50.0%	16,957	8,659	6,092	4,173	2,578	1,348	3,126	42,933	30,164	29.1%	29,219	32.1%	28,347	33.1%	29,049	32.3%
National Orthopaedic Hospital Cappagh	M	50.0%	1,168	304	231	272	221	191	321	2,708	1,953	30.1%	1,806	33.5%	1,767	35.6%	1,692	37.5%
Our Lady of Lourdes Hospital	M	50.0%	7,349	4,310	3,611	2,418	1,546	893	1,321	21,448	16,318	24.6%	15,102	27.9%	15,618	27.6%	15,445	28.0%
Our Lady's Hospital Navan	M	50.0%	3,259	1,699	1,362	838	443	85	90	7,776	4,491	32.8%	4,340	37.3%	4,793	35.2%	5,125	34.1%
Rotunda Hospital	M	50.0%	2,911	1,626	1,017	634	123			6,311	4,102	33.7%	3,742	39.8%	3,847	38.9%	3,957	37.3%
HSE Dublin & South East	**M**	**50.0%**	**45,441**	**25,351**	**18,884**	**14,003**	**10,142**	**5,975**	**17,232**	**137,028**	**98,708**	**26.0%**	**96,160**	**28.3%**	**98,725**	**27.6%**	**99,739**	**27.2%**
National Maternity Hospital	M	50.0%	1,658	809	619	369	251	105	1	3,812	2,377	33.8%	2,277	37.5%	2,339	35.4%	2,457	35.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	3,976	3,368	2,900	2,089	1,862	1,119	2,106	17,420	12,433	23.6%	12,719	22.3%	14,082	18.9%	14,231	18.3%
St. Columcille's Hospital	M	50.0%	1,325	887	814	650	623	487	6,113	10,899	9,435	8.8%	9,404	10.1%	9,585	10.0%	9,857	9.6%
St. Luke's General Hospital Kilkenny	M	50.0%	2,960	1,079	845	682	351	243	520	6,680	4,139	37.1%	4,020	39.7%	4,057	39.3%	4,087	38.8%
St. Michael's Hospital	M	50.0%	1,953	843	640	472	425	255	349	4,937	3,587	30.0%	3,340	34.0%	3,225	33.9%	3,283	33.5%
St. Vincent's University Hospital	M	50.0%	12,695	6,185	4,332	3,546	2,418	1,585	3,503	34,264	24,703	27.2%	23,825	30.4%	23,966	30.6%	24,044	29.8%
Tipperary University Hospital	M	50.0%	2,095	1,098	591	444	299	146	181	4,854	3,124	32.5%	2,996	37.0%	3,078	35.7%	3,095	36.2%
UH Waterford	M	50.0%	15,331	9,490	7,321	5,319	3,592	1,921	4,420	47,394	35,081	24.5%	33,975	26.9%	34,757	26.3%	34,933	26.3%
Wexford General Hospital	M	50.0%	3,448	1,592	822	432	321	114	39	6,768	3,829	39.6%	3,604	44.7%	3,636	45.5%	3,752	44.6%
HSE Mid West	**M**	**50.0%**	**15,700**	**9,836**	**7,239**	**5,566**	**2,716**	**983**	**2,196**	**44,236**	**29,340**	**27.4%**	**28,706**	**30.9%**	**30,111**	**29.7%**	**31,559**	**28.7%**
Croom Orthopaedic Hospital	M	50.0%	1,949	1,274	1,298	1,053	436	131	365	6,506	5,091	21.7%	4,917	24.7%	4,988	24.2%	4,923	24.3%
Ennis Hospital	M	50.0%	234	197	183	197	154	134	382	1,481	1,218	12.9%	1,229	13.5%	1,282	11.6%	1,304	12.0%
Nenagh Hospital	M	50.0%	270	159	180	167	151	116	375	1,418	1,158	11.1%	1,169	12.6%	1,160	16.4%	1,213	14.5%
St. John's Hospital Limerick	M	50.0%	317	170	157	115	57			816	491	20.3%	491	23.0%	512	29.5%	531	34.9%
UH Limerick	M	50.0%	12,930	8,036	5,421	4,034	1,918	602	1,074	34,015	21,382	30.1%	20,900	33.9%	22,169	32.2%	23,588	30.7%
HSE South West	**M**	**50.0%**	**34,088**	**17,982**	**11,840**	**8,180**	**5,386**	**2,526**	**6,416**	**86,418**	**60,067**	**29.7%**	**57,874**	**33.3%**	**57,784**	**32.8%**	**58,296**	**32.5%**
Bantry General Hospital	M	50.0%	683	269	142	60	32	7		1,193	518	45.9%	550	48.5%	607	46.4%	612	48.7%
Cork University Hospital	M	50.0%	11,393	6,346	3,662	2,475	1,299	386	204	25,765	16,654	34.1%	16,012	37.3%	16,059	36.7%	16,436	36.2%
Cork University Maternity Hospital	M	50.0%	2,261	579	108	22	1			2,971	820	69.2%	723	73.4%	939	68.7%	1,039	65.0%
Mallow General Hospital	M	50.0%	1,717	870	497	273	160	125	138	3,780	2,710	32.6%	2,550	36.4%	2,327	38.1%	2,352	37.8%
Mercy University Hospital	M	50.0%	2,343	1,177	1,050	629	464	213	309	6,185	4,119	29.8%	3,970	32.1%	4,168	31.0%	4,219	31.8%
South Infirmary Victoria University Hospital	M	50.0%	10,873	6,211	4,838	3,642	2,594	1,519	5,257	34,934	26,687	22.4%	25,934	26.8%	25,751	25.7%	25,977	25.6%
UH Kerry	M	50.0%	4,818	2,530	1,543	1,079	836	276	508	11,590	8,559	30.0%	8,135	33.5%	7,933	33.9%	7,661	33.9%
HSE West & North West	**M**	**50.0%**	**42,901**	**20,671**	**12,161**	**7,783**	**4,697**	**2,476**	**8,341**	**99,030**	**66,648**	**31.8%**	**62,866**	**35.4%**	**63,920**	**34.7%**	**63,678**	**35.7%**
Galway University Hospitals	M	50.0%	19,698	9,408	6,093	4,581	3,049	1,730	5,747	50,306	35,476	28.8%	33,463	31.5%	34,330	31.0%	34,047	32.3%
Letterkenny University Hospital	M	50.0%	8,078	3,595	1,405	594	278	188	594	14,732	9,117	39.8%	8,419	44.4%	8,373	44.3%	7,958	46.0%
Mayo University Hospital	M	50.0%	3,882	2,018	1,178	685	461	150	233	8,607	5,535	31.2%	5,252	36.6%	5,471	35.9%	5,515	35.9%
Portiuncula University Hospital	M	50.0%	2,110	767	429	276	160	27	11	3,780	2,109	42.7%	1,965	46.3%	1,993	45.0%	1,986	47.5%
Roscommon University Hospital	M	50.0%	2,365	1,047	845	357	25	10	1	4,650	3,160	34.9%	2,908	41.4%	2,723	41.0%	2,671	42.6%
Sligo University Hospital	M	50.0%	6,768	3,836	2,211	1,290	724	371	1,755	16,955	11,251	30.2%	10,859	33.5%	11,030	32.3%	11,501	32.2%

Notes
1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**83.6%**	**90.0%**	**90.0%**	**82.7%**	**-8.1%**	**83.3%**	**-0.7%**	**83.4%**	**83.1%**	**83.0%**	**82.7%**
HSE Dublin & Midlands	**M**	**86.0%**	**90.0%**	**90.0%**	**84.7%**	**-5.9%**	**86.4%**	**-2.1%**	**85.6%**	**85.1%**	**84.8%**	**84.7%**
Children's Health Ireland	M	80.9%	90.0%	90.0%	82.5%	-8.3%	78.3%	5.4%	81.4%	81.8%	82.2%	82.5%
Coombe Women and Infants University Hospital	M	93.7%	90.0%	90.0%	97.5%	8.3%	94.2%	3.5%	95.5%	96.4%	96.8%	97.5%
MRH Mullingar	M	80.1%	90.0%	90.0%	83.0%	-7.8%	82.0%	1.1%	80.5%	80.5%	82.0%	83.0%
MRH Portlaoise	M	85.8%	90.0%	90.0%	84.0%	-6.6%	85.6%	-1.8%	84.7%	84.3%	84.4%	84.0%
MRH Tullamore	M	95.8%	90.0%	90.0%	89.5%	-0.6%	99.3%	-9.9%	93.3%	91.6%	90.3%	89.5%
Naas General Hospital	M	81.4%	90.0%	90.0%	75.2%	-16.4%	91.3%	-17.6%	79.9%	78.2%	76.1%	75.2%
St. James's Hospital	M	88.3%	90.0%	90.0%	85.2%	-5.3%	89.6%	-4.9%	87.2%	86.2%	85.5%	85.2%
Tallaght University Hospital	M	86.4%	90.0%	90.0%	86.5%	-3.9%	85.7%	0.9%	87.0%	87.1%	86.8%	86.5%
HSE Dublin & North East	**M**	**87.2%**	**90.0%**	**90.0%**	**84.5%**	**-6.1%**	**87.1%**	**-3.0%**	**85.9%**	**85.3%**	**85.1%**	**84.5%**
Beaumont Hospital	M	88.0%	90.0%	90.0%	80.6%	-10.4%	87.5%	-7.9%	84.0%	82.4%	81.6%	80.6%
Cavan General Hospital	M	100.0%	90.0%	90.0%	99.4%	10.4%	92.9%	7.0%	99.8%	99.8%	99.8%	99.4%
Connolly Hospital	M	93.6%	90.0%	90.0%	91.3%	1.4%	99.0%	-7.8%	95.8%	96.5%	91.6%	91.3%
Louth County Hospital	M	91.8%	90.0%	90.0%	93.0%	3.3%	96.5%	-3.6%	88.6%	88.1%	92.9%	93.0%
Mater Misericordiae University Hospital	M	84.5%	90.0%	90.0%	83.6%	-7.1%	82.4%	1.4%	84.2%	83.8%	84.6%	83.6%
National Orthopaedic Hospital Cappagh	M	68.5%	90.0%	90.0%	72.9%	-19.0%	78.7%	-7.4%	71.0%	70.7%	71.4%	72.9%
Our Lady of Lourdes Hospital	M	82.7%	90.0%	90.0%	82.5%	-8.4%	85.2%	-3.2%	82.3%	81.6%	82.1%	82.5%
Our Lady's Hospital Navan	M	93.7%	90.0%	90.0%	92.1%	2.3%	92.4%	-0.3%	94.3%	93.7%	92.5%	92.1%
Rotunda Hospital	M	98.3%	90.0%	90.0%	98.1%	8.9%	99.8%	-1.7%	96.8%	99.0%	98.6%	98.1%
HSE Dublin & South East	**M**	**77.1%**	**90.0%**	**90.0%**	**75.7%**	**-15.9%**	**77.1%**	**-1.8%**	**76.7%**	**76.3%**	**76.2%**	**75.7%**
National Maternity Hospital	M	96.5%	90.0%	90.0%	90.6%	0.7%	95.8%	-5.4%	93.5%	92.6%	91.5%	90.6%
Royal Victoria Eye and Ear Hospital	M	77.6%	90.0%	90.0%	70.8%	-21.3%	79.7%	-11.1%	76.7%	75.1%	72.7%	70.8%
St. Columcille's Hospital	M	34.6%	90.0%	90.0%	33.7%	-62.5%	37.9%	-10.9%	34.3%	34.1%	34.2%	33.7%
St. Luke's General Hospital Kilkenny	M	79.3%	90.0%	90.0%	83.3%	-7.4%	81.3%	2.5%	81.9%	81.5%	83.0%	83.3%
St. Michael's Hospital	M	80.5%	90.0%	90.0%	79.2%	-12.0%	79.8%	-0.8%	79.5%	79.4%	80.1%	79.2%
St. Vincent's University Hospital	M	80.1%	90.0%	90.0%	78.1%	-13.2%	79.9%	-2.2%	78.9%	78.8%	78.4%	78.1%
Tipperary University Hospital	M	88.9%	90.0%	90.0%	87.1%	-3.2%	88.8%	-1.9%	89.2%	88.8%	88.4%	87.1%
UH Waterford	M	77.9%	90.0%	90.0%	79.0%	-12.2%	76.8%	2.9%	78.4%	78.3%	79.0%	79.0%
Wexford General Hospital	M	97.2%	90.0%	90.0%	93.0%	3.3%	99.2%	-6.3%	96.1%	94.2%	94.3%	93.0%
HSE Mid West	**M**	**85.5%**	**90.0%**	**90.0%**	**86.7%**	**-3.7%**	**84.8%**	**2.3%**	**86.6%**	**87.0%**	**87.1%**	**86.7%**
Croom Orthopaedic Hospital	M	82.4%	90.0%	90.0%	85.7%	-4.8%	83.1%	3.1%	85.4%	85.5%	85.2%	85.7%
Ennis Hospital	M	59.9%	90.0%	90.0%	54.8%	-39.2%	68.6%	-20.2%	57.8%	56.1%	55.4%	54.8%
Nenagh Hospital	M	57.2%	90.0%	90.0%	54.7%	-39.2%	65.0%	-15.9%	57.0%	56.5%	56.3%	54.7%
St. John's Hospital Limerick	M	95.8%	90.0%	90.0%	93.0%	3.3%	99.4%	-6.4%	92.0%	92.8%	93.4%	93.0%
UH Limerick	M	88.3%	90.0%	90.0%	89.4%	-0.6%	86.3%	3.6%	89.3%	89.8%	90.1%	89.4%
HSE South West	**M**	**83.6%**	**90.0%**	**90.0%**	**83.4%**	**-7.3%**	**81.2%**	**2.7%**	**83.5%**	**83.4%**	**83.8%**	**83.4%**
Bantry General Hospital	M	100.0%	90.0%	90.0%	96.7%	7.5%	100.0%	-3.3%	98.7%	97.8%	97.2%	96.7%
Cork University Hospital	M	93.5%	90.0%	90.0%	92.7%	3.0%	86.7%	6.9%	93.0%	92.4%	93.4%	92.7%
Cork University Maternity Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	97.4%	2.7%	100.0%	100.0%	100.0%	100.0%
Mallow General Hospital	M	80.6%	90.0%	90.0%	88.8%	-1.3%	76.4%	16.2%	82.4%	83.9%	87.7%	88.8%
Mercy University Hospital	M	90.8%	90.0%	90.0%	84.1%	-6.6%	85.7%	-1.9%	86.9%	86.7%	86.1%	84.1%
South Infirmary Victoria University Hospital	M	72.1%	90.0%	90.0%	73.2%	-18.7%	72.2%	1.3%	72.8%	73.4%	73.3%	73.2%
UH Kerry	M	88.6%	90.0%	90.0%	86.0%	-4.4%	92.0%	-6.5%	87.9%	86.9%	86.0%	86.0%
HSE West & North West	**M**	**83.4%**	**90.0%**	**90.0%**	**84.3%**	**-6.3%**	**83.2%**	**1.4%**	**84.2%**	**84.0%**	**83.9%**	**84.3%**
Galway University Hospitals	M	78.7%	90.0%	90.0%	79.1%	-12.1%	77.6%	1.8%	79.6%	79.1%	78.9%	79.1%
Letterkenny University Hospital	M	89.0%	90.0%	90.0%	92.8%	3.1%	90.8%	2.2%	90.5%	90.7%	91.9%	92.8%
Mayo University Hospital	M	91.1%	90.0%	90.0%	90.2%	0.2%	90.1%	0.2%	90.9%	90.2%	89.8%	90.2%
Portiuncula University Hospital	M	94.9%	90.0%	90.0%	94.8%	5.3%	99.2%	-4.4%	93.5%	93.6%	94.7%	94.8%
Roscommon University Hospital	M	98.8%	90.0%	90.0%	99.2%	10.3%	95.9%	3.5%	97.7%	99.0%	99.6%	99.2%
Sligo University Hospital	M	82.3%	90.0%	90.0%	83.2%	-7.6%	82.2%	1.2%	82.7%	82.4%	82.2%	83.2%

Notes
1. Data Source is NTPF.

Weighted average wait time for people first access to OPD - (KPI No: A182)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**6.8**	**<5.5**	**<5.5**	**7.0**	**27.3%**	**6.9**	**2.0%**	**7.0**	**7.0**	**7.0**	**7.0**
HSE Dublin & Midlands	**M**	**6.2**	**<5.5**	**<5.5**	**6.6**	**20.0%**	**6.1**	**8.4%**	**6.5**	**6.5**	**6.5**	**6.6**
Children's Health Ireland	M	7.0	<5.5	<5.5	6.7	21.8%	7.5	-11.1%	7.1	6.9	6.7	6.7
Coombe Women and Infants University Hospital	M	5.1	<5.5	<5.5	4.7	-14.5%	4.6	2.2%	5.1	4.9	4.7	4.7
MRH Mullingar	M	7.3	<5.5	<5.5	6.9	25.5%	6.9	0.0%	7.5	7.5	7.1	6.9
MRH Portlaoise	M	5.7	<5.5	<5.5	6.1	10.9%	6.0	1.7%	6.1	6.2	6.1	6.1
MRH Tullamore	M	4.6	<5.5	<5.5	5.7	3.6%	3.9	46.2%	5.2	5.4	5.6	5.7
Naas General Hospital	M	6.7	<5.5	<5.5	7.9	43.6%	5.0	58.0%	7.3	7.5	7.8	7.9
St. James's Hospital	M	5.5	<5.5	<5.5	6.1	10.9%	5.2	17.3%	5.9	6.0	6.1	6.1
Tallaght University Hospital	M	6.4	<5.5	<5.5	6.6	20.0%	6.7	-1.5%	6.7	6.7	6.6	6.6
HSE Dublin & North East	**M**	**5.9**	**<5.5**	**<5.5**	**6.4**	**16.4%**	**6.1**	**4.4%**	**6.3**	**6.3**	**6.3**	**6.4**
Beaumont Hospital	M	5.8	<5.5	<5.5	6.9	25.5%	6.1	13.1%	6.5	6.6	6.7	6.9
Cavan General Hospital	M	2.3	<5.5	<5.5	3.6	-34.5%	4.8	-25.0%	3.3	3.4	3.5	3.6
Connolly Hospital	M	4.3	<5.5	<5.5	4.8	-12.7%	3.2	50.0%	4.2	4.2	4.7	4.8
Louth County Hospital	M	5.2	<5.5	<5.5	5.1	-7.3%	4.3	18.6%	5.8	5.9	4.9	5.1
Mater Misericordiae University Hospital	M	6.8	<5.5	<5.5	6.8	23.6%	7.2	-5.6%	7.1	7.1	6.7	6.8
National Orthopaedic Hospital Cappagh	M	8.3	<5.5	<5.5	7.5	36.4%	7.3	2.7%	8.0	8.0	7.9	7.5
Our Lady of Lourdes Hospital	M	6.6	<5.5	<5.5	6.7	21.8%	6.4	4.7%	6.8	6.8	6.8	6.7
Our Lady's Hospital Navan	M	5.0	<5.5	<5.5	5.1	-7.3%	4.9	4.1%	5.0	4.9	5.1	5.1
Rotunda Hospital	M	3.9	<5.5	<5.5	4.3	-21.8%	3.8	13.2%	4.7	4.1	4.2	4.3
HSE Dublin & South East	**M**	**8.4**	**<5.5**	**<5.5**	**8.8**	**60.0%**	**8.4**	**4.6%**	**8.7**	**8.7**	**8.7**	**8.8**
National Maternity Hospital	M	4.4	<5.5	<5.5	5.0	-9.1%	4.3	16.3%	4.8	4.9	5.0	5.0
Royal Victoria Eye and Ear Hospital	M	7.3	<5.5	<5.5	9.0	63.6%	7.3	23.3%	7.9	8.4	8.7	9.0
St. Columcille's Hospital	M	23.1	<5.5	<5.5	24.1	338.2%	21.7	11.1%	23.7	23.8	23.9	24.1
St. Luke's General Hospital Kilkenny	M	6.9	<5.5	<5.5	6.4	16.4%	6.5	-1.5%	6.4	6.5	6.3	6.4
St. Michael's Hospital	M	6.7	<5.5	<5.5	6.9	25.5%	7.0	-1.4%	7.0	7.0	6.8	6.9
St. Vincent's University Hospital	M	7.0	<5.5	<5.5	7.5	36.4%	7.0	7.1%	7.5	7.4	7.5	7.5
Tipperary University Hospital	M	5.2	<5.5	<5.5	5.6	1.8%	5.1	9.8%	5.6	5.6	5.5	5.6
UH Waterford	M	8.3	<5.5	<5.5	7.9	43.6%	8.5	-7.1%	8.3	8.2	8.0	7.9
Wexford General Hospital	M	3.7	<5.5	<5.5	4.3	-21.8%	3.3	30.3%	4.2	4.2	4.0	4.3
HSE Mid West	**M**	**6.1**	**<5.5**	**<5.5**	**6.3**	**14.5%**	**6.0**	**4.3%**	**6.3**	**6.2**	**6.3**	**6.3**
Croom Orthopaedic Hospital	M	7.0	<5.5	<5.5	7.0	27.3%	6.9	1.4%	7.1	7.1	7.1	7.0
Ennis Hospital	M	10.5	<5.5	<5.5	12.0	118.2%	9.0	33.3%	11.2	11.5	11.7	12.0
Nenagh Hospital	M	11.5	<5.5	<5.5	12.1	120.0%	9.5	27.4%	11.8	12.0	11.8	12.1
St. John's Hospital Limerick	M	5.3	<5.5	<5.5	5.3	-3.6%	4.7	12.8%	5.8	5.8	5.4	5.3
UH Limerick	M	5.5	<5.5	<5.5	5.7	3.6%	5.6	1.8%	5.7	5.6	5.6	5.7
HSE South West	**M**	**6.7**	**<5.5**	**<5.5**	**6.8**	**23.6%**	**7.1**	**-4.9%**	**7.0**	**6.9**	**6.8**	**6.8**
Bantry General Hospital	M	3.2	<5.5	<5.5	3.5	-36.4%	2.0	75.0%	3.5	3.6	3.7	3.5
Cork University Hospital	M	4.6	<5.5	<5.5	4.8	-12.7%	5.7	-15.8%	4.9	4.9	4.8	4.8
Cork University Maternity Hospital	M	1.7	<5.5	<5.5	2.1	-61.8%	2.5	-16.0%	1.9	1.9	2.0	2.1
Mallow General Hospital	M	6.7	<5.5	<5.5	5.2	-5.5%	8.2	-36.6%	6.3	6.1	5.4	5.2
Mercy University Hospital	M	5.2	<5.5	<5.5	6.6	20.0%	6.4	3.1%	6.2	6.2	6.3	6.6
South Infirmary Victoria University Hospital	M	9.3	<5.5	<5.5	9.3	69.1%	9.3	0.0%	9.6	9.3	9.3	9.3
UH Kerry	M	5.4	<5.5	<5.5	5.8	5.5%	5.0	16.0%	5.9	6.0	5.9	5.8
HSE West & North West	**M**	**6.9**	**<5.5**	**<5.5**	**6.7**	**21.8%**	**7.0**	**-3.7%**	**7.0**	**6.9**	**6.9**	**6.7**
Galway University Hospitals	M	8.1	<5.5	<5.5	7.8	41.8%	8.3	-6.0%	8.0	8.1	8.0	7.8
Letterkenny University Hospital	M	5.2	<5.5	<5.5	4.4	-20.0%	4.8	-8.3%	5.1	4.9	4.6	4.4
Mayo University Hospital	M	5.4	<5.5	<5.5	5.3	-3.6%	5.8	-8.6%	5.8	5.7	5.7	5.3
Portiuncula University Hospital	M	3.9	<5.5	<5.5	3.9	-29.1%	3.2	21.9%	4.3	4.2	4.1	3.9
Roscommon University Hospital	M	3.7	<5.5	<5.5	3.9	-29.1%	3.7	5.4%	4.4	4.2	4.0	3.9
Sligo University Hospital	M	7.1	<5.5	<5.5	7.2	30.9%	7.1	1.4%	7.4	7.4	7.5	7.2

Notes

1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (inpatient / day case) - (KPI No: A193)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**6.4**	**<5.5**	**<5.5**	**7.1**	**29.1%**	**6.8**	**3.8%**	**7.0**	**7.0**	**7.2**	**7.1**
HSE Dublin & Midlands	**M**	**6.0**	**<5.5**	**<5.5**	**6.7**	**21.8%**	**7.1**	**-5.6%**	**6.6**	**6.7**	**6.7**	**6.7**
Children's Health Ireland	M	6.3	<5.5	<5.5	6.9	25.5%	8.8	-21.9%	6.9	6.9	6.9	6.9
Coombe Women and Infants University Hospital	M	2.9	<5.5	<5.5	1.5	-72.7%	3.7	-59.5%	2.4	1.6	1.8	1.5
MRH Mullingar	M	3.1	<5.5	<5.5	3.4	-38.2%	3.2	6.2%	3.2	3.4	3.4	3.4
MRH Portlaoise	M	4.8	<5.5	<5.5	5.4	-1.8%	4.9	10.2%	5.7	5.4	5.4	5.4
MRH Tullamore	M	5.6	<5.5	<5.5	6.9	25.5%	4.7	46.8%	6.3	6.5	6.7	6.9
Naas General Hospital	M	3.7	<5.5	<5.5	4.8	-12.7%	4.8	0.0%	4.4	4.2	4.4	4.8
St. James's Hospital	M	6.0	<5.5	<5.5	6.6	20.0%	7.4	-10.8%	6.5	6.5	6.6	6.6
Tallaght University Hospital	M	6.3	<5.5	<5.5	7.2	30.9%	6.5	10.8%	7.1	7.3	7.3	7.2
HSE Dublin & North East	**M**	**6.8**	**<5.5**	**<5.5**	**7.8**	**41.8%**	**7.0**	**11.8%**	**7.6**	**7.8**	**8.1**	**7.8**
Beaumont Hospital	M	7.7	<5.5	<5.5	9.3	69.1%	7.2	29.2%	8.6	9.0	9.9	9.3
Cavan General Hospital	M	1.3	<5.5	<5.5	2.8	-49.1%	2.6	7.7%	3.1	2.7	2.6	2.8
Connolly Hospital	M	3.1	<5.5	<5.5	4.2	-23.6%	2.7	55.6%	4.0	4.1	4.1	4.2
Louth County Hospital	M	2.7	<5.5	<5.5	2.6	-52.7%	2.6	0.0%	2.9	2.9	3.0	2.6
Mater Misericordiae University Hospital	M	8.5	<5.5	<5.5	9.0	63.6%	9.1	-1.1%	9.0	9.0	8.9	9.0
National Orthopaedic Hospital Cappagh	M	3.6	<5.5	<5.5	3.7	-32.7%	3.7	0.0%	3.8	3.6	3.5	3.7
Our Lady of Lourdes Hospital	M	5.1	<5.5	<5.5	5.1	-7.3%	6.4	-20.3%	6.5	5.3	5.2	5.1
Our Lady's Hospital Navan	M	2.3	<5.5	<5.5	2.8	-49.1%	2.9	-3.4%	2.6	3.1	2.7	2.8
Rotunda Hospital	M	3.6	<5.5	<5.5	2.4	-56.4%	4.4	-45.5%	3.7	3.9	2.7	2.4
HSE Dublin & South East	**M**	**6.1**	**<5.5**	**<5.5**	**6.5**	**18.2%**	**6.4**	**1.3%**	**6.5**	**6.5**	**6.6**	**6.5**
Kilcreene Regional Orthopaedic Hospital	M	4.1	<5.5	<5.5	4.6	-16.4%	4.0	15.0%	4.4	4.5	4.6	4.6
National Maternity Hospital	M	7.7	<5.5	<5.5	6.9	25.5%			7.1	6.9	7.0	6.9
Royal Victoria Eye and Ear Hospital	M	6.0	<5.5	<5.5	7.7	40.0%	6.2	24.2%	6.9	7.5	7.8	7.7
St. Columcille's Hospital	M	3.4	<5.5	<5.5	3.9	-29.1%	3.7	5.4%	3.7	3.8	3.7	3.9
St. Luke's General Hospital Kilkenny	M	4.7	<5.5	<5.5	5.1	-7.3%	6.1	-16.4%	4.9	4.9	5.0	5.1
St. Michael's Hospital	M	4.5	<5.5	<5.5	6.0	9.1%	4.7	27.7%	5.3	5.3	5.6	6.0
St. Vincent's University Hospital	M	5.2	<5.5	<5.5	5.7	3.6%	5.6	1.8%	5.5	5.6	5.9	5.7
Tipperary University Hospital	M	3.1	<5.5	<5.5	3.4	-38.2%	2.8	21.4%	3.8	3.6	3.5	3.4
UH Waterford	M	8.1	<5.5	<5.5	7.6	38.2%	8.8	-13.6%	8.4	8.0	7.9	7.6
Wexford General Hospital	M	4.6	<5.5	<5.5	5.3	-3.6%	4.4	20.5%	5.0	4.9	5.4	5.3
HSE Mid West	**M**	**6.0**	**<5.5**	**<5.5**	**6.8**	**23.6%**	**5.5**	**23.6%**	**6.3**	**6.4**	**6.7**	**6.8**
Croom Orthopaedic Hospital	M	4.9	<5.5	<5.5	6.6	20.0%	3.0	120.0%	5.8	6.2	6.8	6.6
Ennis Hospital	M	3.3	<5.5	<5.5	4.6	-16.4%	4.4	4.5%	3.9	3.9	4.4	4.6
Nenagh Hospital	M	5.5	<5.5	<5.5	7.1	29.1%	5.9	20.3%	6.0	6.2	6.7	7.1
St. John's Hospital Limerick	M	4.2	<5.5	<5.5	4.7	-14.5%	3.6	30.6%	4.9	4.9	4.6	4.7
UH Limerick	M	7.3	<5.5	<5.5	7.7	40.0%	6.6	16.7%	7.4	7.4	7.8	7.7
HSE South West	**M**	**5.3**	**<5.5**	**<5.5**	**5.4**	**-1.8%**	**6.2**	**-13.4%**	**5.7**	**5.6**	**5.5**	**5.4**
Bantry General Hospital	M	1.1	<5.5	<5.5	1.9	-65.5%	3.6	-47.2%	2.1	2.4	2.6	1.9
Cork University Hospital	M	5.8	<5.5	<5.5	7.0	27.3%	6.3	11.1%	6.3	6.5	6.8	7.0
Cork University Maternity Hospital	M	3.0	<5.5	<5.5	3.1	-43.6%	3.5	-11.4%	3.2	3.1	3.1	3.1
Mallow General Hospital	M	3.8	<5.5	<5.5	4.6	-16.4%	6.8	-32.4%	4.5	4.6	4.5	4.6
Mercy University Hospital	M	3.9	<5.5	<5.5	5.2	-5.5%	3.8	36.8%	4.8	4.8	4.9	5.2
South Infirmary Victoria University Hospital	M	6.2	<5.5	<5.5	5.5	0.0%	7.4	-25.7%	6.4	6.2	5.9	5.5
UH Kerry	M	2.9	<5.5	<5.5	2.9	-47.3%	2.8	3.6%	3.4	3.2	3.0	2.9
HSE West & North West	**M**	**7.4**	**<5.5**	**<5.5**	**7.9**	**43.6%**	**7.5**	**4.9%**	**7.8**	**7.8**	**7.9**	**7.9**
Galway University Hospitals	M	9.2	<5.5	<5.5	9.7	76.4%	8.9	9.0%	9.4	9.5	9.8	9.7
Letterkenny University Hospital	M	3.1	<5.5	<5.5	4.5	-18.2%	4.5	0.0%	4.4	4.3	4.4	4.5
Mayo University Hospital	M	3.4	<5.5	<5.5	4.0	-27.3%	3.7	8.1%	4.1	4.0	4.1	4.0
Portiuncula University Hospital	M	3.9	<5.5	<5.5	3.5	-36.4%	4.6	-23.9%	4.0	3.9	3.7	3.5
Roscommon University Hospital	M	6.1	<5.5	<5.5	6.2	12.7%	7.1	-12.7%	6.0	6.0	6.1	6.2
Sligo University Hospital	M	6.2	<5.5	<5.5	6.6	20.0%	6.4	3.1%	6.8	6.6	6.7	6.6

Notes

1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (GI scope) - (KPI No: A194)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**3.5**	**<3.5**	**<3.5**	**4.3**	**22.8%**	**3.3**	**31.7%**	**4.1**	**4.1**	**4.1**	**4.3**
HSE Dublin & Midlands	**M**	**3.2**	**<3.5**	**<3.5**	**3.6**	**2.9%**	**4.4**	**-18.2%**	**4.0**	**4.0**	**4.0**	**3.6**
Children's Health Ireland	M	3.6	<3.5	<3.5	4.1	17.1%	5.3	-23.1%	4.1	3.9	4.1	4.1
MRH Mullingar	M	1.7	<3.5	<3.5	2.2	-37.1%	1.6	37.5%	2.5	2.6	2.7	2.2
MRH Portlaoise	M	5.2	<3.5	<3.5	6.3	80.0%	6.4	-1.6%	6.1	6.4	6.5	6.3
MRH Tullamore	M	4.4	<3.5	<3.5	5.2	48.6%	5.3	-1.9%	5.2	6.0	5.5	5.2
Naas General Hospital	M	2.1	<3.5	<3.5	2.6	-25.7%	1.7	52.9%	2.5	2.6	2.5	2.6
St. James's Hospital	M	3.3	<3.5	<3.5	3.5	0.0%	7.0	-50.0%	4.3	4.2	3.9	3.5
Tallaght University Hospital	M	3.0	<3.5	<3.5	3.9	11.4%	2.2	77.3%	3.9	3.8	4.1	3.9
HSE Dublin & North East	**M**	**3.8**	**<3.5**	**<3.5**	**4.7**	**34.3%**	**2.7**	**71.7%**	**4.4**	**4.5**	**4.4**	**4.7**
Beaumont Hospital	M	5.7	<3.5	<3.5	6.9	97.1%	2.8	146.4%	6.4	6.4	6.7	6.9
Cavan General Hospital	M	1.4	<3.5	<3.5	2.2	-37.1%	1.5	46.7%	1.7	1.5	1.9	2.2
Connolly Hospital	M	1.3	<3.5	<3.5	2.3	-34.3%	1.9	21.1%	2.1	2.2	2.0	2.3
Louth County Hospital	M	2.1	<3.5	<3.5	3.2	-8.6%	3.1	3.2%	3.5	3.2	3.0	3.2
Mater Misericordiae University Hospital	M	4.4	<3.5	<3.5	4.4	25.7%	3.6	22.2%	4.1	4.2	4.4	4.4
Our Lady of Lourdes Hospital	M	1.5	<3.5	<3.5	0.5	-85.7%	2.5	-80.0%	4.5	5.5		0.5
Our Lady's Hospital Navan	M	1.2	<3.5	<3.5	1.8	-48.6%	1.6	12.5%	1.9	2.2	2.1	1.8
HSE Dublin & South East	**M**	**3.1**	**<3.5**	**<3.5**	**4.2**	**20.0%**	**2.6**	**64.3%**	**3.6**	**3.8**	**3.9**	**4.2**
St. Columcille's Hospital	M	3.9	<3.5	<3.5	5.9	68.6%	3.5	68.6%	4.9	5.3	5.5	5.9
St. Luke's General Hospital Kilkenny	M	4.1	<3.5	<3.5	4.8	37.1%	3.3	45.5%	5.0	4.9	5.0	4.8
St. Michael's Hospital	M	2.8	<3.5	<3.5	2.2	-37.1%	2.8	-21.4%	2.7	2.4	2.3	2.2
St. Vincent's University Hospital	M	0.8	<3.5	<3.5	0.8	-77.1%	0.9	-11.1%	0.8	1.1	1.5	0.8
Tipperary University Hospital	M	2.8	<3.5	<3.5	3.7	5.7%	1.7	117.6%	3.3	3.4	3.3	3.7
UH Waterford	M	2.6	<3.5	<3.5	4.0	14.3%	2.3	73.9%	3.0	3.3	3.8	4.0
Wexford General Hospital	M	3.5	<3.5	<3.5	4.4	25.7%	2.6	69.2%	3.9	4.2	4.4	4.4
HSE Mid West	**M**	**4.4**	**<3.5**	**<3.5**	**6.1**	**74.3%**	**3.7**	**63.1%**	**5.4**	**5.3**	**5.6**	**6.1**
Ennis Hospital	M	5.0	<3.5	<3.5	7.1	102.9%	3.8	86.8%	6.2	6.1	6.5	7.1
Nenagh Hospital	M	2.8	<3.5	<3.5	3.2	-8.6%	2.1	52.4%	3.6	3.1	3.1	3.2
St. John's Hospital Limerick	M	4.2	<3.5	<3.5	4.7	34.3%	4.0	17.5%	4.5	4.3	4.3	4.7
UH Limerick	M	4.3	<3.5	<3.5	6.3	80.0%	4.2	50.0%	5.2	5.5	5.7	6.3
HSE South West	**M**	**3.0**	**<3.5**	**<3.5**	**3.3**	**-5.7%**	**2.7**	**23.7%**	**3.3**	**2.9**	**3.1**	**3.3**
Bantry General Hospital	M	1.6	<3.5	<3.5	1.5	-57.1%	2.5	-40.0%	2.3	2.1	1.2	1.5
Cork University Hospital	M	3.1	<3.5	<3.5	4.1	17.1%	2.9	41.4%	3.8	3.4	3.7	4.1
Mallow General Hospital	M	2.8	<3.5	<3.5	3.1	-11.4%	3.9	-20.5%	2.8	2.8	3.0	3.1
Mercy University Hospital	M	2.9	<3.5	<3.5	3.1	-11.4%	2.2	40.9%	3.2	2.6	2.9	3.1
South Infirmary Victoria University Hospital	M	1.8	<3.5	<3.5	1.7	-51.4%	2.4	-29.2%	1.7	1.9	1.9	1.7
UH Kerry	M	3.8	<3.5	<3.5	3.3	-5.7%	1.8	83.3%	3.6	3.2	3.4	3.3
HSE West & North West	**M**	**3.4**	**<3.5**	**<3.5**	**4.0**	**14.3%**	**3.3**	**21.8%**	**4.0**	**4.0**	**3.9**	**4.0**
Galway University Hospitals	M	4.4	<3.5	<3.5	4.7	34.3%	3.4	38.2%	4.7	4.7	4.6	4.7
Letterkenny University Hospital	M	2.9	<3.5	<3.5	4.4	25.7%	3.2	37.5%	4.3	4.4	4.3	4.4
Mayo University Hospital	M	3.2	<3.5	<3.5	3.8	8.6%	4.9	-22.4%	4.2	4.0	3.8	3.8
Portiuncula University Hospital	M	1.3	<3.5	<3.5	1.6	-54.3%	2.0	-20.0%	1.4	1.4	1.6	1.6
Roscommon University Hospital	M	2.2	<3.5	<3.5	2.2	-37.1%	3.5	-37.1%	1.8	2.5	2.1	2.2
Sligo University Hospital	M	2.4	<3.5	<3.5	3.4	-2.9%	2.7	25.9%	3.1	2.9	3.3	3.4

Notes
1. Data Source is NTPF.

% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival (KPI No: A158)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Mar		Apr		May	
		No	%	%	No	%	%	No	%	%	No.	%	No.	%	No.	%
National	**M-1M**			**≤80.0%**												
HSE Dublin & Midlands	**M-1M**			**≤80.0%**												
Children's Health Ireland	M-1M			≤80.0%												
MRH Mullingar	M-1M			≤80.0%												
MRH Portlaoise	M-1M			≤80.0%												
MRH Tullamore	M-1M			≤80.0%												
Naas General Hospital	M-1M			≤80.0%												
St. James's Hospital	M-1M			≤80.0%												
Tallaght University Hospital	M-1M			≤80.0%												
HSE Dublin & North East	**M-1M**			**≤80.0%**												
Beaumont Hospital	M-1M			≤80.0%												
Cavan General Hospital	M-1M			≤80.0%												
Connolly Hospital	M-1M			≤80.0%												
Mater Misericordiae University Hospital	M-1M			≤80.0%												
Our Lady of Lourdes Hospital	M-1M			≤80.0%												
Our Lady's Hospital Navan	M-1M			≤80.0%												
HSE Dublin & South East	**M-1M**			**≤80.0%**												
St. Luke's General Hospital Kilkenny	M-1M			≤80.0%												
St. Michael's Hospital	M-1M			≤80.0%												
St. Vincent's University Hospital	M-1M			≤80.0%												
Tipperary University Hospital	M-1M			≤80.0%												
UH Waterford	M-1M			≤80.0%												
Wexford General Hospital	M-1M			≤80.0%												
HSE Mid West	**M-1M**			**≤80.0%**												
UH Limerick	M-1M			≤80.0%												
HSE South West	**M-1M**			**≤80.0%**												
Cork University Hospital	M-1M			≤80.0%												
Mercy University Hospital	M-1M			≤80.0%												
UH Kerry	M-1M			≤80.0%												
HSE West & North West	**M-1M**			**≤80.0%**												
Galway University Hospitals	M-1M			≤80.0%												
Letterkenny University Hospital	M-1M			≤80.0%												
Mayo University Hospital	M-1M			≤80.0%												
Portiuncula University Hospital	M-1M			≤80.0%												
Sligo University Hospital	M-1M			≤80.0%												

Notes
1. Data source BIU Acute.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period May 2026

Level	Frequency	Target/EA %			Current YTD				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	**M**	**70.0%**	**85.0%**	**99.00%**	**56.9%**	**74.4%**	**96.65%**	**23,935**	**57.2%**	**74.9%**	**96.73%**	**4,792**	**58.0%**	**75.3%**	**96.85%**	**4,524**	**57.8%**	**75.3%**	**97.39%**	**3,897**
HSE Dublin & Midlands	**M**	**70.0%**	**85.0%**	**99.00%**	**59.9%**	**77.0%**	**97.52%**	**4,634**	**59.4%**	**76.8%**	**97.27%**	**1,057**	**60.8%**	**77.6%**	**97.72%**	**856**	**60.2%**	**77.4%**	**98.18%**	**715**
Children's Health Ireland	M	70.0%	85.0%	99.00%	82.0%	93.4%	99.59%	217	79.6%	92.0%	99.53%	54	81.9%	93.6%	99.59%	44	84.3%	94.5%	99.58%	46
MRH Mullingar	M	70.0%	85.0%	99.00%	64.6%	81.0%	98.78%	255	63.9%	81.1%	99.13%	37	66.1%	82.3%	99.38%	26	63.1%	80.4%	98.92%	48
MRH Portlaoise	M	70.0%	85.0%	99.00%	66.0%	85.2%	99.46%	110	65.1%	84.8%	99.30%	29	68.1%	86.4%	99.46%	22	64.8%	84.1%	99.13%	38
MRH Tullamore	M	70.0%	85.0%	99.00%	58.4%	80.0%	100.00%	0	59.4%	81.6%	100.00%	0	59.6%	80.2%	100.00%	0	57.4%	79.9%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	99.00%	50.5%	65.6%	93.28%	1,106	52.3%	66.9%	92.44%	250	49.8%	64.5%	93.38%	214	47.7%	63.5%	92.33%	263
St. James's Hospital	M	70.0%	85.0%	99.00%	39.0%	61.6%	95.17%	1,342	36.7%	59.5%	93.90%	350	37.8%	60.8%	96.17%	212	41.9%	65.5%	96.49%	203
Tallaght University Hospital	M	70.0%	85.0%	99.00%	38.3%	57.1%	94.38%	1,604	38.4%	57.6%	94.20%	337	41.4%	59.5%	94.12%	338	37.8%	56.8%	98.08%	117
HSE Dublin & North East	**M**	**70.0%**	**85.0%**	**99.00%**	**49.1%**	**67.7%**	**96.03%**	**6,225**	**50.0%**	**68.7%**	**96.33%**	**1,180**	**50.6%**	**68.9%**	**96.34%**	**1,158**	**49.7%**	**68.7%**	**96.50%**	**1,137**
Beaumont Hospital	M	70.0%	85.0%	99.00%	33.9%	54.8%	92.92%	2,011	33.6%	54.0%	90.78%	534	38.3%	59.2%	94.45%	315	37.2%	58.2%	94.64%	322
Cavan General Hospital	M	70.0%	85.0%	99.00%	56.0%	71.1%	94.97%	933	57.1%	72.4%	96.06%	146	58.5%	72.9%	95.72%	160	53.2%	67.7%	93.11%	263
Connolly Hospital	M	70.0%	85.0%	99.00%	45.6%	67.8%	99.70%	75	47.3%	70.8%	99.90%	5	44.5%	65.8%	99.72%	14	44.6%	67.0%	99.66%	17
Mater Misericordiae University Hospital	M	70.0%	85.0%	99.00%	49.1%	65.7%	94.84%	2,064	50.1%	67.1%	96.26%	312	49.1%	65.5%	94.15%	468	51.3%	68.6%	95.23%	396
Our Lady of Lourdes Hospital	M	70.0%	85.0%	99.00%	56.1%	73.7%	96.50%	1,122	56.9%	74.2%	97.31%	180	58.0%	75.8%	96.99%	198	55.7%	75.1%	97.98%	134
Our Lady's Hospital Navan	M	70.0%	85.0%	99.00%	62.4%	82.7%	99.84%	20	63.5%	84.0%	99.88%	3	64.0%	83.5%	99.88%	3	62.2%	81.0%	99.82%	5
HSE Dublin & South East	**M**	**70.0%**	**85.0%**	**99.00%**	**67.3%**	**82.5%**	**98.01%**	**2,753**	**68.0%**	**83.5%**	**98.07%**	**550**	**68.0%**	**83.3%**	**98.24%**	**489**	**68.2%**	**83.1%**	**98.13%**	**535**
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	99.00%	76.9%	90.7%	99.88%	29	77.0%	91.5%	99.90%	5	78.0%	91.5%	99.86%	7	75.5%	90.1%	99.82%	9
St. Michael's Hospital	M	70.0%	85.0%	99.00%	85.0%	98.4%	100.00%	0	85.9%	98.6%	100.00%	0	87.8%	98.7%	100.00%	0	85.4%	98.8%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	99.00%	56.2%	70.9%	92.70%	2,242	56.0%	70.6%	92.40%	481	56.9%	71.8%	93.47%	403	58.8%	72.8%	93.05%	442
Tipperary University Hospital	M	70.0%	85.0%	99.00%	56.7%	72.8%	98.32%	281	60.6%	76.1%	98.58%	48	57.1%	73.2%	98.45%	51	56.8%	73.9%	98.54%	51
UH Waterford	M	70.0%	85.0%	99.00%	71.9%	88.2%	100.00%	0	71.9%	88.8%	100.00%	0	73.3%	89.3%	100.00%	0	73.0%	88.2%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	99.00%	66.3%	82.3%	99.20%	201	67.5%	84.1%	99.69%	16	65.0%	83.1%	99.45%	28	68.1%	82.9%	99.37%	33
HSE Mid West	**M**	**70.0%**	**85.0%**	**99.00%**	**49.9%**	**68.6%**	**95.77%**	**1,772**	**51.9%**	**71.1%**	**96.58%**	**291**	**50.2%**	**68.9%**	**96.18%**	**316**	**50.0%**	**68.3%**	**96.02%**	**347**
UH Limerick	M	70.0%	85.0%	99.00%	49.9%	68.6%	95.77%	1,772	51.9%	71.1%	96.58%	291	50.2%	68.9%	96.18%	316	50.0%	68.3%	96.02%	347
HSE South West	**M**	**70.0%**	**85.0%**	**99.00%**	**50.0%**	**68.4%**	**93.38%**	**4,975**	**49.0%**	**67.5%**	**92.49%**	**1,133**	**51.1%**	**68.8%**	**93.30%**	**999**	**49.5%**	**68.6%**	**94.64%**	**832**
Cork University Hospital	M	70.0%	85.0%	99.00%	49.0%	67.5%	93.13%	2,758	47.3%	66.3%	91.41%	693	49.0%	67.2%	93.68%	502	49.7%	67.2%	93.10%	565
Mercy University Hospital	M	70.0%	85.0%	99.00%	47.6%	66.9%	93.74%	883	47.7%	66.4%	94.07%	168	49.1%	67.4%	91.40%	237	45.2%	68.8%	98.13%	54
UH Kerry	M	70.0%	85.0%	99.00%	53.4%	71.3%	93.61%	1,334	53.1%	70.7%	93.50%	272	56.1%	72.9%	93.83%	260	51.8%	71.1%	95.21%	213
HSE West & North West	**M**	**70.0%**	**85.0%**	**99.00%**	**56.9%**	**75.3%**	**96.92%**	**3,576**	**57.4%**	**76.0%**	**97.54%**	**581**	**58.7%**	**77.2%**	**96.99%**	**706**	**60.3%**	**78.6%**	**98.65%**	**331**
Galway University Hospitals	M	70.0%	85.0%	99.00%	56.3%	75.4%	96.16%	1,426	59.4%	79.0%	98.27%	131	54.7%	74.8%	96.20%	295	60.0%	79.3%	98.46%	119
Letterkenny University Hospital	M	70.0%	85.0%	99.00%	54.8%	73.5%	97.04%	698	53.1%	71.9%	96.64%	164	57.6%	75.4%	97.29%	130	61.7%	80.2%	99.64%	18
Mayo University Hospital	M	70.0%	85.0%	99.00%	58.1%	78.0%	99.74%	50	53.7%	74.0%	99.69%	12	62.9%	83.1%	99.87%	5	60.3%	80.1%	99.86%	6
Portiuncula University Hospital	M	70.0%	85.0%	99.00%	64.9%	82.1%	98.56%	215	68.0%	83.9%	98.84%	35	70.1%	87.1%	99.08%	27	66.0%	83.2%	98.63%	43
Sligo University Hospital	M	70.0%	85.0%	99.00%	53.6%	70.0%	94.31%	1,187	55.0%	71.8%	94.34%	239	55.2%	71.1%	93.94%	249	55.1%	71.4%	96.79%	145

Notes
1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)

Reporting Period May 2026

Level	Frequency	Target/EA %			Current YTD				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	**M**	**95.0%**	**99.0%**	**100.00%**	**35.8%**	**54.4%**	**92.51%**	**8,292**	**36.2%**	**55.2%**	**92.86%**	**1,597**	**37.1%**	**56.3%**	**93.13%**	**1,508**	**37.6%**	**57.2%**	**94.44%**	**1,277**
HSE Dublin & Midlands	**M**	**95.0%**	**99.0%**	**100.00%**	**33.2%**	**54.7%**	**94.95%**	**1,054**	**33.1%**	**54.7%**	**94.40%**	**239**	**34.4%**	**56.8%**	**95.76%**	**176**	**35.4%**	**57.7%**	**96.58%**	**152**
MRH Mullingar	M	95.0%	99.0%	100.00%	39.6%	61.6%	97.21%	87	41.4%	65.0%	98.06%	13	44.8%	65.2%	99.09%	6	43.1%	65.6%	97.81%	14
MRH Portlaoise	M	95.0%	99.0%	100.00%	39.6%	71.4%	99.51%	11	38.9%	70.6%	99.31%	3	43.8%	79.0%	99.77%	1	38.6%	69.0%	99.40%	3
MRH Tullamore	M	95.0%	99.0%	100.00%	40.0%	66.7%	100.00%	0	43.8%	70.2%	100.00%	0	37.4%	66.8%	100.00%	0	39.5%	67.4%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	100.00%	32.8%	45.3%	87.56%	419	30.7%	42.7%	84.45%	107	31.2%	43.3%	88.54%	73	36.1%	47.4%	88.80%	81
St. James's Hospital	M	95.0%	99.0%	100.00%	28.1%	50.1%	95.30%	187	25.1%	48.4%	94.57%	44	28.9%	51.3%	95.69%	34	30.0%	54.7%	96.08%	33
Tallaght University Hospital	M	95.0%	99.0%	100.00%	24.8%	42.5%	92.12%	350	24.7%	42.2%	92.33%	72	26.2%	45.1%	92.77%	62	29.2%	48.5%	97.77%	21
HSE Dublin & North East	**M**	**95.0%**	**99.0%**	**100.00%**	**31.6%**	**48.3%**	**90.73%**	**2,284**	**31.7%**	**49.5%**	**91.15%**	**442**	**33.4%**	**50.4%**	**91.42%**	**428**	**32.8%**	**50.0%**	**92.45%**	**388**
Beaumont Hospital	M	95.0%	99.0%	100.00%	20.9%	38.1%	86.64%	748	18.3%	35.3%	80.67%	219	24.7%	42.6%	89.71%	120	23.3%	41.6%	90.75%	109
Cavan General Hospital	M	95.0%	99.0%	100.00%	33.3%	44.7%	86.87%	425	33.4%	46.0%	90.51%	61	36.7%	47.9%	87.83%	83	33.7%	42.7%	82.90%	112
Connolly Hospital	M	95.0%	99.0%	100.00%	29.1%	50.1%	99.26%	29	31.0%	56.0%	99.75%	2	30.6%	53.0%	99.61%	3	27.0%	48.6%	99.13%	7
Mater Misericordiae University Hospital	M	95.0%	99.0%	100.00%	40.3%	53.5%	88.00%	625	41.8%	56.4%	91.29%	96	40.3%	53.6%	85.82%	149	42.7%	57.3%	89.88%	107
Our Lady of Lourdes Hospital	M	95.0%	99.0%	100.00%	28.2%	44.3%	90.25%	452	28.7%	45.4%	93.30%	63	30.1%	46.3%	92.07%	72	29.6%	48.9%	94.88%	51
Our Lady's Hospital Navan	M	95.0%	99.0%	100.00%	48.2%	73.7%	99.76%	5	48.3%	74.5%	99.74%	1	47.5%	72.6%	99.76%	1	50.7%	70.5%	99.55%	2
HSE Dublin & South East	**M**	**95.0%**	**99.0%**	**100.00%**	**48.5%**	**67.1%**	**95.49%**	**1,154**	**49.1%**	**68.9%**	**95.90%**	**212**	**49.0%**	**68.0%**	**95.93%**	**203**	**51.6%**	**69.5%**	**96.10%**	**205**
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	100.00%	62.5%	80.1%	99.61%	15	61.3%	81.5%	99.63%	3	63.5%	80.3%	99.60%	3	60.4%	79.9%	99.49%	4
St. Michael's Hospital	M	95.0%	99.0%	100.00%	77.2%	97.6%	100.00%	0	81.3%	98.0%	100.00%	0	78.6%	97.2%	100.00%	0	78.3%	97.8%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	100.00%	46.0%	57.9%	87.46%	970	46.7%	57.6%	87.97%	184	46.5%	58.1%	88.47%	174	51.6%	63.0%	89.39%	178
Tipperary University Hospital	M	95.0%	99.0%	100.00%	29.1%	47.8%	96.75%	92	33.6%	51.0%	96.72%	17	27.8%	48.4%	97.27%	15	29.8%	51.5%	98.00%	11
UH Waterford	M	95.0%	99.0%	100.00%	48.6%	74.2%	100.00%	0	47.1%	76.0%	100.00%	0	49.2%	74.8%	100.00%	0	50.7%	74.9%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	100.00%	39.2%	61.1%	98.02%	77	38.9%	65.2%	99.00%	8	39.4%	65.3%	98.58%	11	43.6%	62.5%	98.47%	12
HSE Mid West	**M**	**95.0%**	**99.0%**	**100.00%**	**35.2%**	**49.2%**	**93.27%**	**466**	**38.9%**	**52.7%**	**94.64%**	**74**	**35.0%**	**48.5%**	**94.36%**	**79**	**32.6%**	**49.0%**	**94.34%**	**82**
UH Limerick	M	95.0%	99.0%	100.00%	35.2%	49.2%	93.27%	466	38.9%	52.7%	94.64%	74	35.0%	48.5%	94.36%	79	32.6%	49.0%	94.34%	82
HSE South West	**M**	**95.0%**	**99.0%**	**100.00%**	**29.2%**	**45.7%**	**84.88%**	**1,967**	**29.9%**	**44.7%**	**83.29%**	**443**	**29.4%**	**46.1%**	**85.64%**	**372**	**29.3%**	**47.3%**	**87.35%**	**336**
Cork University Hospital	M	95.0%	99.0%	100.00%	25.6%	41.6%	81.08%	1,231	24.5%	38.1%	76.99%	301	24.5%	40.4%	83.49%	214	26.4%	42.1%	80.24%	268
Mercy University Hospital	M	95.0%	99.0%	100.00%	30.1%	47.9%	89.74%	270	34.7%	51.5%	89.69%	54	30.1%	48.5%	87.11%	71	29.2%	52.6%	99.01%	5
UH Kerry	M	95.0%	99.0%	100.00%	34.6%	51.2%	87.96%	466	35.5%	50.8%	89.26%	88	37.6%	54.2%	88.31%	87	34.4%	52.8%	92.07%	63
HSE West & North West	**M**	**95.0%**	**99.0%**	**100.00%**	**31.9%**	**52.8%**	**93.03%**	**1,367**	**31.7%**	**53.2%**	**95.20%**	**187**	**35.5%**	**57.7%**	**93.45%**	**250**	**35.3%**	**59.1%**	**97.17%**	**114**
Galway University Hospitals	M	95.0%	99.0%	100.00%	33.4%	51.9%	89.71%	586	35.6%	57.7%	96.09%	43	35.2%	52.8%	90.33%	110	36.4%	58.4%	95.93%	47
Letterkenny University Hospital	M	95.0%	99.0%	100.00%	29.3%	50.0%	93.13%	276	28.3%	47.9%	93.26%	56	30.6%	52.9%	93.61%	49	36.0%	60.6%	99.63%	3
Mayo University Hospital	M	95.0%	99.0%	100.00%	31.9%	57.1%	99.51%	19	27.5%	50.6%	99.23%	6	37.6%	67.1%	99.87%	1	36.1%	62.8%	99.88%	1
Portiuncula University Hospital	M	95.0%	99.0%	100.00%	36.4%	62.9%	98.39%	39	37.7%	65.3%	99.37%	3	44.2%	72.1%	98.80%	6	37.8%	67.5%	98.94%	5
Sligo University Hospital	M	95.0%	99.0%	100.00%	29.4%	45.9%	87.55%	447	30.5%	47.0%	88.86%	79	32.3%	49.8%	86.94%	84	30.9%	49.6%	92.63%	58

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

% of ED patients who did not wait or leave before completion of treatment (KPI No: A166 and A166A)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Mar		Apr		May	
					No	%		No	%		No.	%	No.	%	No.	%
National	**M**	**6.6%**	**<5.0%**	**<5.0%**	**48,378**	**6.8%**	**35.4%**	**43,656**	**6.5%**	**3.9%**	**9,798**	**6.7%**	**9,905**	**6.9%**	**10,648**	**7.1%**
HSE Dublin & Midlands	**M**	**6.8%**	**<5.0%**	**<5.0%**	**13,339**	**7.1%**	**42.9%**	**12,590**	**7.1%**	**0.2%**	**2,826**	**7.3%**	**2,772**	**7.4%**	**3,105**	**7.9%**
Children's Health Ireland	M	2.9%	<5.0%	<5.0%	1,317	2.5%	-50.2%	1,581	3.1%	-18.5%	412	3.6%	301	2.8%	270	2.5%
MRH Mullingar	M	4.6%	<5.0%	<5.0%	914	4.4%	-12.7%	920	4.6%	-5.0%	162	3.8%	186	4.4%	243	5.5%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	833	4.1%	-18.4%	743	3.8%	8.0%	156	3.8%	154	3.8%	222	5.1%
MRH Tullamore	M	3.8%	<5.0%	<5.0%	1,010	5.2%	3.3%	602	3.1%	64.4%	198	4.9%	206	5.2%	278	6.7%
Naas General Hospital	M	8.2%	<5.0%	<5.0%	1,097	6.6%	32.7%	1,282	8.6%	-23.2%	153	4.6%	215	6.6%	294	8.4%
St. James's Hospital	M	13.4%	<5.0%	<5.0%	4,783	17.2%	243.7%	3,214	12.3%	39.2%	1,112	19.4%	987	17.8%	1,012	17.5%
Tallaght University Hospital	M	12.7%	<5.0%	<5.0%	3,385	11.9%	137.3%	4,248	16.9%	-29.7%	633	10.9%	723	12.6%	786	12.9%
HSE Dublin & North East	**M**	**10.1%**	**<5.0%**	**<5.0%**	**15,317**	**9.8%**	**95.3%**	**14,201**	**9.7%**	**0.5%**	**3,177**	**9.9%**	**3,124**	**9.8%**	**3,230**	**9.9%**
Beaumont Hospital	M	8.1%	<5.0%	<5.0%	2,268	8.0%	59.6%	1,792	6.5%	23.6%	464	8.0%	378	6.6%	470	7.8%
Cavan General Hospital	M	6.9%	<5.0%	<5.0%	1,127	6.1%	21.5%	1,207	7.1%	-13.9%	223	6.0%	232	6.2%	292	7.6%
Connolly Hospital	M	7.3%	<5.0%	<5.0%	2,063	8.3%	65.8%	1,370	5.8%	43.2%	427	8.4%	542	10.7%	412	8.2%
Mater Misericordiae University Hospital	M	15.8%	<5.0%	<5.0%	6,856	17.1%	241.7%	5,654	15.7%	9.1%	1,454	17.4%	1,364	16.9%	1,357	16.3%
Our Lady of Lourdes Hospital	M	10.5%	<5.0%	<5.0%	2,118	6.6%	32.1%	3,438	11.4%	-42.2%	460	6.9%	413	6.3%	471	7.1%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	885	6.9%	38.5%	740	6.5%	6.9%	149	5.9%	195	7.5%	228	8.3%
HSE Dublin & South East	**M**	**4.6%**	**<5.0%**	**<5.0%**	**6,941**	**5.0%**	**0.4%**	**5,738**	**4.4%**	**14.2%**	**1,395**	**4.9%**	**1,433**	**5.1%**	**1,512**	**5.3%**
St. Luke's General Hospital Kilkenny	M	2.9%	<5.0%	<5.0%	767	3.2%	-36.7%	600	2.7%	19.3%	132	2.6%	148	3.0%	172	3.5%
St. Michael's Hospital	M	4.4%	<5.0%	<5.0%	436	5.1%	1.3%	365	4.2%	19.2%	83	4.9%	100	5.7%	82	4.6%
St. Vincent's University Hospital	M	7.4%	<5.0%	<5.0%	2,298	7.5%	49.6%	2,014	7.1%	5.0%	526	8.3%	454	7.4%	413	6.5%
Tipperary University Hospital	M	4.2%	<5.0%	<5.0%	962	5.8%	15.3%	499	3.1%	86.1%	143	4.2%	207	6.3%	211	6.0%
UH Waterford	M	3.6%	<5.0%	<5.0%	1,511	4.6%	-8.4%	1,125	3.6%	26.3%	328	4.8%	291	4.4%	363	5.3%
Wexford General Hospital	M	4.7%	<5.0%	<5.0%	967	3.9%	-22.8%	1,135	4.7%	-18.7%	183	3.5%	233	4.6%	271	5.2%
HSE Mid West	**M**	**8.1%**	**<5.0%**	**<5.0%**	**3,068**	**7.3%**	**46.4%**	**2,821**	**7.3%**	**-0.1%**	**533**	**6.3%**	**600**	**7.3%**	**727**	**8.3%**
UH Limerick	M	8.1%	<5.0%	<5.0%	3,068	7.3%	46.4%	2,821	7.3%	-0.1%	533	6.3%	600	7.3%	727	8.3%
HSE South West	**M**	**5.2%**	**<5.0%**	**<5.0%**	**4,420**	**5.9%**	**17.6%**	**3,644**	**5.3%**	**10.9%**	**853**	**5.7%**	**938**	**6.3%**	**1,007**	**6.5%**
Cork University Hospital	M	4.7%	<5.0%	<5.0%	1,681	4.2%	-16.3%	1,797	5.0%	-16.1%	374	4.6%	346	4.4%	309	3.8%
Mercy University Hospital	M	6.5%	<5.0%	<5.0%	1,259	8.9%	78.6%	789	6.0%	49.1%	222	7.8%	299	10.8%	318	11.0%
UH Kerry	M	5.2%	<5.0%	<5.0%	1,480	7.1%	41.7%	1,058	5.4%	30.7%	257	6.1%	293	7.0%	380	8.5%
HSE West & North West	**M**	**4.2%**	**<5.0%**	**<5.0%**	**5,293**	**4.6%**	**-8.7%**	**4,662**	**4.2%**	**7.5%**	**1,014**	**4.3%**	**1,038**	**4.4%**	**1,067**	**4.3%**
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	1,635	4.4%	-12.0%	1,530	4.3%	2.6%	259	3.4%	390	5.0%	315	4.1%
Letterkenny University Hospital	M	6.0%	<5.0%	<5.0%	1,180	5.0%	0.1%	1,519	6.9%	-26.9%	269	5.5%	207	4.3%	218	4.4%
Mayo University Hospital	M	2.3%	<5.0%	<5.0%	585	3.0%	-39.8%	427	2.3%	32.2%	138	3.5%	104	2.7%	127	3.0%
Portiuncula University Hospital	M	3.7%	<5.0%	<5.0%	702	4.7%	-6.1%	471	3.5%	35.2%	139	4.6%	101	3.4%	142	4.5%
Sligo University Hospital	M	4.0%	<5.0%	<5.0%	1,191	5.7%	14.1%	715	3.6%	57.0%	209	5.0%	236	5.7%	265	5.9%

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

Medical LOS >14 days (KPI No: A170)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**33.7**	**≤28.0**	**≤28.0**	**33.9**	**21.0%**	**33.8**	**0.1%**	**33.1**	**33.3**	**34.4**	**34.6**
HSE Dublin & Midlands	**M-1M**	**36.0**	**≤28.0**	**≤28.0**	**36.1**	**28.8%**	**36.0**	**0.2%**	**37.1**	**34.2**	**35.2**	**37.7**
MRH Mullingar	M-1M	28.6	≤28.0	≤28.0	29.4	5.0%	27.6	6.5%	21.9	29.1	29.0	37.7
MRH Portlaoise	M-1M	28.3	≤28.0	≤28.0	22.9	-18.1%	25.5	-9.9%	21.1	22.2	22.7	28.2
MRH Tullamore	M-1M	29.3	≤28.0	≤28.0	34.8	24.4%	25.9	34.4%	42.3	33.0	30.5	31.9
Naas General Hospital	M-1M	33.4	≤28.0	≤28.0	33.6	19.9%	34.7	-3.2%	28.1	34.3	36.9	34.1
St. James's Hospital	M-1M	36.9	≤28.0	≤28.0	37.8	34.9%	37.2	1.7%	40.2	34.3	36.7	39.9
Tallaght University Hospital	M-1M	40.9	≤28.0	≤28.0	38.2	36.4%	42.3	-9.8%	39.6	36.8	37.3	38.9
HSE Dublin & North East	**M-1M**	**33.3**	**≤28.0**	**≤28.0**	**33.5**	**19.5%**	**34.8**	**-3.9%**	**33.1**	**32.0**	**35.2**	**33.5**
Beaumont Hospital	M-1M	32.2	≤28.0	≤28.0	32.7	16.6%	32.7	-0.2%	32.3	31.0	34.7	32.5
Cavan General Hospital	M-1M	24.5	≤28.0	≤28.0	24.6	-12.0%	23.8	3.6%	22.2	23.7	26.0	26.3
Connolly Hospital	M-1M	37.5	≤28.0	≤28.0	37.5	34.0%	39.3	-4.5%	39.9	32.3	38.4	38.8
Mater Misericordiae University Hospital	M-1M	37.7	≤28.0	≤28.0	38.4	37.0%	40.1	-4.3%	37.3	37.9	41.3	37.1
Our Lady of Lourdes Hospital	M-1M	29.6	≤28.0	≤28.0	28.7	2.3%	31.4	-8.7%	28.1	28.1	30.1	28.3
Our Lady's Hospital Navan	M-1M	29.3	≤28.0	≤28.0	29.8	6.4%	33.8	-11.9%	30.2	29.8	27.6	31.3
HSE Dublin & South East	**M-1M**	**34.9**	**≤28.0**	**≤28.0**	**35.3**	**26.2%**	**35.0**	**0.9%**	**32.9**	**36.9**	**35.3**	**36.3**
St. Columcille's Hospital	M-1M	47.0	≤28.0	≤28.0	48.4	72.9%	44.4	9.1%	44.6	52.5	51.3	44.6
St. Luke's General Hospital Kilkenny	M-1M	29.3	≤28.0	≤28.0	29.4	5.1%	29.4	0.1%	26.5	31.2	28.0	31.8
St. Michael's Hospital	M-1M	37.9	≤28.0	≤28.0	38.4	37.3%	37.6	2.2%	47.7	26.4	37.8	40.9
St. Vincent's University Hospital	M-1M	40.2	≤28.0	≤28.0	42.6	52.0%	40.8	4.4%	34.5	51.4	42.2	41.0
Tipperary University Hospital	M-1M	29.9	≤28.0	≤28.0	30.7	9.8%	30.6	0.5%	30.4	27.9	29.3	35.0
UH Waterford	M-1M	30.2	≤28.0	≤28.0	29.4	5.0%	30.0	-1.9%	29.7	29.1	28.1	30.5
Wexford General Hospital	M-1M	30.0	≤28.0	≤28.0	29.7	6.1%	29.7	-0.1%	32.1	25.5	27.1	33.5
HSE Mid West	**M-1M**	**31.1**	**≤28.0**	**≤28.0**	**31.7**	**13.3%**	**30.0**	**5.8%**	**30.1**	**29.9**	**34.3**	**32.6**
Ennis Hospital	M-1M	28.4	≤28.0	≤28.0	24.9	-11.0%	25.6	-2.8%	23.5	25.8	26.9	23.2
Nenagh Hospital	M-1M	31.9	≤28.0	≤28.0	33.4	19.4%	31.3	6.7%	33.9	31.6	31.3	36.9
St. John's Hospital Limerick	M-1M	32.5	≤28.0	≤28.0	35.9	28.3%	32.0	12.3%	32.8	32.1	41.4	37.3
UH Limerick	M-1M	31.1	≤28.0	≤28.0	31.6	12.9%	30.0	5.5%	30.1	29.9	34.3	32.3
HSE South West	**M-1M**	**30.8**	**≤28.0**	**≤28.0**	**32.3**	**15.4%**	**31.3**	**3.1%**	**31.0**	**32.8**	**31.8**	**33.8**
Bantry General Hospital	M-1M	33.0	≤28.0	≤28.0	43.8	56.6%	30.2	45.4%	43.3	37.5	45.4	50.3
Cork University Hospital	M-1M	30.9	≤28.0	≤28.0	32.6	16.3%	31.5	3.3%	31.4	35.3	29.4	34.3
Mallow General Hospital	M-1M	25.8	≤28.0	≤28.0	27.6	-1.3%	25.8	7.1%	25.9	22.6	33.3	28.0
Mercy University Hospital	M-1M	31.4	≤28.0	≤28.0	31.2	11.4%	32.0	-2.6%	30.7	30.1	32.6	31.4
South Infirmary Victoria University Hospital	M-1M	35.0	≤28.0	≤28.0	32.6	16.6%	37.3	-12.6%		23.2	48.3	80.0
UH Kerry	M-1M	31.8	≤28.0	≤28.0	31.3	11.9%	33.2	-5.6%	29.1	32.1	31.2	32.7
HSE West & North West	**M-1M**	**33.3**	**≤28.0**	**≤28.0**	**32.7**	**16.7%**	**32.2**	**1.5%**	**32.0**	**32.7**	**33.6**	**32.4**
Galway University Hospitals	M-1M	38.8	≤28.0	≤28.0	36.5	30.4%	37.9	-3.7%	35.9	37.3	37.0	35.7
Letterkenny University Hospital	M-1M	34.7	≤28.0	≤28.0	36.0	28.7%	34.3	5.1%	34.1	35.7	37.4	37.1
Mayo University Hospital	M-1M	24.3	≤28.0	≤28.0	24.9	-11.0%	25.2	-1.2%	23.5	23.6	26.6	25.6
Portiuncula University Hospital	M-1M	25.1	≤28.0	≤28.0	25.1	-10.5%	24.7	1.6%	25.4	25.0	28.3	22.4
Roscommon University Hospital	M-1M	33.7	≤28.0	≤28.0	29.0	3.4%	30.6	-5.3%	30.2	28.2	26.5	30.5
Sligo University Hospital	M-1M	32.3	≤28.0	≤28.0	32.5	16.2%	28.6	13.6%	33.7	32.4	32.3	31.9

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**4.9**	**≤4.8**	**≤4.8**	**5.0**	**4.8%**	**5.0**	**-0.2%**	**5.0**	**5.1**	**5.0**	**5.1**
HSE Dublin & Midlands	**M-1M**	**4.7**	**≤4.8**	**≤4.8**	**4.9**	**2.7%**	**4.8**	**1.9%**	**4.9**	**5.0**	**4.9**	**4.9**
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.8	-21.0%	3.4	12.5%	3.5	4.0	3.7	4.0
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	3.0	-37.7%	2.4	27.0%	2.8	3.2	3.0	2.9
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.5%	3.5	-5.9%	3.2	3.6	3.3	3.3
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-48.3%	2.4	1.6%	2.5	2.4	2.6	2.3
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.2	9.3%	5.4	-2.1%	5.6	5.2	5.2	5.0
Naas General Hospital	M-1M	4.9	≤4.8	≤4.8	4.2	-12.3%	5.2	-18.6%	3.9	4.2	4.5	4.2
St. James's Hospital	M-1M	7.6	≤4.8	≤4.8	7.7	61.1%	7.8	-1.3%	7.7	7.9	7.7	7.6
St. Luke's Radiation Oncology Network	M-1M	13.2	≤4.8	≤4.8	13.3	177.3%	12.2	9.4%	13.8	12.0	14.1	13.6
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.4	55.1%	7.6	-2.1%	7.6	7.3	7.4	7.5
HSE Dublin & North East	**M-1M**	**5.6**	**≤4.8**	**≤4.8**	**5.4**	**13.3%**	**5.8**	**-6.0%**	**5.3**	**5.5**	**5.5**	**5.4**
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.0	66.2%	8.6	-7.7%	7.8	7.7	8.3	8.1
Cavan General Hospital	M-1M	3.9	≤4.8	≤4.8	3.6	-25.8%	4.0	-10.0%	3.5	3.6	3.7	3.5
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.3	30.3%	6.6	-5.6%	6.1	6.2	6.3	6.3
Louth County Hospital	M-1M	1.2	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0			
Mater Misericordiae University Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	38.6%	6.8	-1.5%	6.5	6.9	6.6	6.7
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4.8	≤4.8	3.8	-21.7%	3.8	-1.2%	3.3	3.7	4.2	3.8
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.8	≤4.8	4.6	-5.1%	4.7	-3.2%	4.4	4.9	4.5	4.5
Our Lady's Hospital Navan	M-1M	4.0	≤4.8	≤4.8	4.0	-17.1%	4.3	-7.3%	4.2	3.8	3.9	4.0
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.2	-32.4%	3.3	-2.2%	3.4	3.3	3.2	3.1
HSE Dublin & South East	**M-1M**	**4.8**	**≤4.8**	**≤4.8**	**4.9**	**1.9%**	**4.9**	**0.5%**	**4.8**	**4.9**	**4.9**	**5.0**
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤4.8	≤4.8	4.5	-5.8%	2.6	73.8%	4.3	5.0	4.5	4.5
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.6%	2.8	-0.5%	2.7	2.8	2.8	2.8
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.7	-65.0%	1.6	4.9%	1.6	1.8	1.5	1.8
St. Columcille's Hospital	M-1M	3.6	≤4.8	≤4.8	4.1	-13.6%	3.4	21.5%	3.8	4.2	4.3	4.2
St. Luke's General Hospital Kilkenny	M-1M	3.7	≤4.8	≤4.8	3.8	-20.7%	3.7	2.6%	3.7	3.9	3.8	3.9
St. Michael's Hospital	M-1M	7.0	≤4.8	≤4.8	7.4	55.1%	7.3	1.8%	7.2	7.4	7.4	7.9
St. Vincent's University Hospital	M-1M	6.4	≤4.8	≤4.8	6.6	37.1%	6.7	-1.4%	6.1	6.6	6.9	6.6
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	17.1%	5.4	4.7%	5.6	5.5	5.7	5.7
UH Waterford	M-1M	6.0	≤4.8	≤4.8	5.9	23.1%	6.1	-2.6%	6.0	5.9	5.8	6.0
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.0%	4.2	-5.7%	4.1	3.9	3.8	3.9
HSE Mid West	**M-1M**	**4.4**	**≤4.8**	**≤4.8**	**4.6**	**-4.9%**	**4.4**	**4.1%**	**4.6**	**4.5**	**4.5**	**4.7**
Croom Orthopaedic Hospital	M-1M	5.7	≤4.8	≤4.8	6.2	29.9%	5.7	9.7%	8.0	6.5	5.2	5.8
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.6	-45.3%	2.5	5.2%	2.5	2.5	2.7	2.9
Nenagh Hospital	M-1M	3.0	≤4.8	≤4.8	2.9	-39.1%	3.2	-8.8%	2.8	2.8	3.0	3.1
St. John's Hospital Limerick	M-1M	3.9	≤4.8	≤4.8	4.1	-14.8%	4.0	2.4%	4.6	3.6	3.7	4.5
UH Limerick	M-1M	5.2	≤4.8	≤4.8	5.4	12.1%	5.2	4.2%	5.4	5.5	5.3	5.4
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.5	-26.4%	3.7	-3.8%	3.4	3.2	3.9	3.6
HSE South West	**M-1M**	**4.9**	**≤4.8**	**≤4.8**	**5.1**	**5.7%**	**5.0**	**0.5%**	**5.0**	**5.1**	**5.1**	**5.1**
Bantry General Hospital	M-1M	3.9	≤4.8	≤4.8	4.1	-13.6%	4.1	1.9%	3.8	4.5	4.3	4.0
Cork University Hospital	M-1M	5.0	≤4.8	≤4.8	5.2	9.1%	5.1	2.1%	5.2	5.2	5.3	5.3
Mallow General Hospital	M-1M	4.7	≤4.8	≤4.8	4.8	-1.0%	4.8	-0.3%	4.7	4.6	5.0	4.7
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.6	37.2%	6.7	-1.0%	6.5	6.7	6.5	6.7
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-16.5%	4.4	-8.3%	4.1	4.0	3.7	4.2
UH Kerry	M-1M	4.2	≤4.8	≤4.8	4.3	-9.5%	4.4	-2.4%	4.2	4.4	4.4	4.4
HSE West & North West	**M-1M**	**4.8**	**≤4.8**	**≤4.8**	**5.0**	**4.5%**	**4.9**	**1.7%**	**5.0**	**5.1**	**5.0**	**5.0**
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.2	7.6%	5.0	2.9%	5.1	5.2	5.3	5.0
Letterkenny University Hospital	M-1M	4.9	≤4.8	≤4.8	5.2	7.5%	4.9	4.7%	5.2	5.2	5.1	5.1
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-2.1%	4.9	-3.3%	4.6	4.7	4.6	4.8
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-18.9%	4.0	-1.7%	4.0	3.8	3.7	4.0
Roscommon University Hospital	M-1M	8.4	≤4.8	≤4.8	8.2	70.9%	8.3	-1.1%	9.2	7.6	7.8	8.2
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	5.3	10.7%	5.2	2.8%	5.3	5.6	5.1	5.2

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**14.3%**	**17.0%**	**17.0%**	**14.5%**	**-14.7%**	**14.5%**	**-0.1%**	**14.5%**	**14.0%**	**14.5%**	**14.4%**
HSE Dublin & Midlands	**M**	**14.7%**	**17.0%**	**17.0%**	**14.4%**	**-15.3%**	**15.1%**	**-4.6%**	**14.4%**	**13.8%**	**14.3%**	**14.7%**
Children's Health Ireland	M	22.0%	17.0%	17.0%	19.6%	15.2%	23.0%	-14.9%	17.7%	19.3%	20.2%	20.5%
MRH Mullingar	M	13.9%	17.0%	17.0%	14.4%	-15.5%	13.5%	6.2%	13.9%	13.7%	14.9%	14.4%
MRH Portlaoise	M	19.1%	17.0%	17.0%	19.8%	16.7%	18.6%	6.7%	20.8%	19.2%	18.4%	21.0%
MRH Tullamore	M	11.2%	17.0%	17.0%	10.8%	-36.3%	12.4%	-12.5%	10.9%	10.3%	12.0%	11.3%
Naas General Hospital	M	9.3%	17.0%	17.0%	11.7%	-31.0%	9.4%	25.2%	12.2%	10.2%	11.4%	11.7%
St. James's Hospital	M	12.8%	17.0%	17.0%	12.6%	-25.8%	12.6%	-0.2%	12.7%	11.7%	13.0%	13.1%
Tallaght University Hospital	M	10.4%	17.0%	17.0%	11.0%	-35.2%	11.1%	-0.4%	12.4%	11.3%	9.8%	10.5%
HSE Dublin & North East	**M**	**12.4%**	**17.0%**	**17.0%**	**13.1%**	**-22.8%**	**12.5%**	**4.6%**	**13.4%**	**13.0%**	**12.7%**	**13.1%**
Beaumont Hospital	M	11.4%	17.0%	17.0%	12.5%	-26.2%	11.8%	6.3%	13.8%	11.9%	11.4%	12.1%
Cavan General Hospital	M	13.3%	17.0%	17.0%	15.8%	-6.9%	13.4%	18.4%	17.0%	16.4%	15.3%	15.0%
Connolly Hospital	M	12.5%	17.0%	17.0%	11.9%	-29.8%	12.7%	-5.9%	11.6%	12.1%	11.8%	10.7%
Mater Misericordiae University Hospital	M	12.1%	17.0%	17.0%	12.3%	-27.9%	11.8%	3.6%	12.2%	12.2%	10.7%	12.3%
Our Lady of Lourdes Hospital	M	14.0%	17.0%	17.0%	14.2%	-16.2%	14.3%	-0.7%	13.8%	13.5%	15.0%	14.9%
Our Lady's Hospital Navan	M	7.7%	17.0%	17.0%	8.2%	-51.5%	7.9%	4.9%	8.5%	9.5%	7.7%	11.1%
HSE Dublin & South East	**M**	**14.4%**	**17.0%**	**17.0%**	**14.7%**	**-13.7%**	**14.3%**	**2.7%**	**14.7%**	**13.6%**	**15.2%**	**14.7%**
St. Luke's General Hospital Kilkenny	M	16.1%	17.0%	17.0%	16.6%	-2.4%	16.3%	1.7%	17.5%	15.6%	17.7%	15.3%
St. Vincent's University Hospital	M	14.4%	17.0%	17.0%	14.1%	-17.3%	14.4%	-2.5%	14.3%	12.2%	14.2%	14.6%
Tipperary University Hospital	M	13.5%	17.0%	17.0%	14.2%	-16.5%	13.0%	8.9%	12.8%	14.0%	15.4%	13.4%
UH Waterford	M	14.8%	17.0%	17.0%	14.6%	-14.4%	14.7%	-1.1%	13.7%	14.2%	14.7%	15.6%
Wexford General Hospital	M	12.5%	17.0%	17.0%	13.6%	-19.9%	11.9%	14.0%	14.0%	12.2%	14.2%	14.2%
HSE Mid West	**M**	**14.6%**	**17.0%**	**17.0%**	**13.9%**	**-18.1%**	**14.9%**	**-6.8%**	**13.3%**	**13.1%**	**13.8%**	**14.6%**
UH Limerick	M	14.6%	17.0%	17.0%	13.9%	-18.1%	14.9%	-6.8%	13.3%	13.1%	13.8%	14.6%
HSE South West	**M**	**16.2%**	**17.0%**	**17.0%**	**16.4%**	**-3.6%**	**16.5%**	**-0.7%**	**15.9%**	**16.2%**	**16.8%**	**16.2%**
Cork University Hospital	M	17.1%	17.0%	17.0%	17.5%	3.1%	17.2%	2.1%	17.3%	17.3%	17.7%	17.8%
Mercy University Hospital	M	12.9%	17.0%	17.0%	12.8%	-25.0%	13.5%	-5.4%	12.5%	14.0%	14.0%	12.0%
UH Kerry	M	15.6%	17.0%	17.0%	15.4%	-9.4%	16.4%	-6.2%	14.1%	14.5%	15.8%	14.1%
HSE West & North West	**M**	**14.5%**	**17.0%**	**17.0%**	**14.9%**	**-12.1%**	**14.7%**	**1.6%**	**15.1%**	**14.7%**	**14.8%**	**14.0%**
Galway University Hospitals	M	15.4%	17.0%	17.0%	16.0%	-5.9%	15.8%	1.3%	15.8%	15.3%	16.9%	14.9%
Letterkenny University Hospital	M	14.4%	17.0%	17.0%	15.1%	-11.0%	14.2%	6.7%	14.9%	13.6%	16.1%	15.0%
Mayo University Hospital	M	13.1%	17.0%	17.0%	13.9%	-18.5%	13.4%	3.8%	14.1%	15.3%	10.9%	12.6%
Portiuncula University Hospital	M	16.2%	17.0%	17.0%	14.4%	-15.4%	17.4%	-17.2%	15.8%	14.2%	12.4%	13.1%
Sligo University Hospital	M	13.0%	17.0%	17.0%	14.2%	-16.7%	12.7%	11.8%	14.7%	14.1%	15.0%	13.5%

Notes
1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**7.1**	**≤7.0**	**≤7.0**	**7.2**	**2.5%**	**7.3**	**-2.3%**	**6.9**	**7.3**	**7.3**	**7.3**
HSE Dublin & Midlands	**M-1M**	**7.8**	**≤9.0**	**≤9.0**	**7.6**	**-16.0%**	**8.0**	**-5.2%**	**7.5**	**7.5**	**7.6**	**7.7**
MRH Mullingar	M-1M	4.7	≤5.1	≤5.1	4.7	-8.4%	4.8	-2.0%	4.1	4.9	4.7	5.0
MRH Portlaoise	M-1M	3.2	≤4.1	≤4.1	3.2	-22.6%	3.2	-1.4%	3.1	3.2	3.4	3.0
MRH Tullamore	M-1M	6.3	≤7.2	≤7.2	6.8	-5.0%	6.1	12.6%	7.7	6.7	6.6	6.3
Naas General Hospital	M-1M	5.8	≤7.5	≤7.5	4.9	-35.1%	6.2	-22.1%	4.2	5.0	5.5	4.8
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.6	-6.7%	11.0	-3.5%	10.8	10.4	10.4	10.8
Tallaght University Hospital	M-1M	11.5	≤10.4	≤10.4	11.1	6.8%	11.9	-6.4%	11.0	10.9	10.9	11.6
HSE Dublin & North East	**M-1M**	**8.0**	**≤7.7**	**≤7.7**	**7.7**	**-0.1%**	**8.5**	**-9.8%**	**7.4**	**7.7**	**7.9**	**7.8**
Beaumont Hospital	M-1M	10.8	≤11.9	≤11.9	10.7	-9.9%	11.5	-6.8%	10.2	10.6	11.3	10.8
Cavan General Hospital	M-1M	4.6	≤5.4	≤5.4	3.9	-28.3%	4.7	-17.5%	3.6	3.9	4.2	3.8
Connolly Hospital	M-1M	9.6	≤7.7	≤7.7	9.1	17.6%	9.9	-8.9%	8.9	8.4	9.9	9.1
Mater Misericordiae University Hospital	M-1M	8.6	≤8.5	≤8.5	8.8	3.4%	9.6	-8.1%	8.2	9.4	8.9	8.7
Our Lady of Lourdes Hospital	M-1M	7.1	≤5.5	≤5.5	6.9	25.1%	7.5	-7.7%	6.7	7.1	6.8	6.9
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-4.3%	5.0	-10.8%	4.7	4.4	4.3	4.6
HSE Dublin & South East	**M-1M**	**6.8**	**≤7.0**	**≤7.0**	**7.0**	**0.3%**	**7.0**	**0.6%**	**6.6**	**7.3**	**7.1**	**7.1**
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	6.2	-7.5%	4.7	33.3%	5.3	6.6	6.9	5.9
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.3	-0.0%	4.0	6.3%	4.0	4.5	4.1	4.6
St. Michael's Hospital	M-1M	10.5	≤10.8	≤10.8	9.9	-8.0%	10.3	-3.4%	11.0	8.2	9.8	10.5
St. Vincent's University Hospital	M-1M	9.9	≤10.1	≤10.1	10.2	0.7%	10.8	-5.7%	7.9	12.6	11.0	9.6
Tipperary University Hospital	M-1M	6.8	≤6.7	≤6.7	8.0	19.3%	7.4	8.4%	7.9	7.2	8.1	8.8
UH Waterford	M-1M	8.2	≤10.0	≤10.0	8.0	-20.2%	8.3	-3.8%	8.2	8.0	7.6	8.1
Wexford General Hospital	M-1M	5.0	≤5.3	≤5.3	4.6	-12.3%	4.9	-6.0%	5.2	4.3	4.3	4.7
HSE Mid West	**M-1M**	**5.0**	**≤5.4**	**≤5.4**	**5.4**	**-0.2%**	**5.0**	**7.4%**	**5.3**	**5.2**	**5.5**	**5.7**
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.4	-23.3%	2.3	4.3%	2.3	2.2	2.4	2.6
Nenagh Hospital	M-1M	3.1	≤4.6	≤4.6	3.1	-33.7%	3.3	-7.8%	2.8	3.0	3.1	3.4
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	5.1	-15.3%	4.7	7.2%	5.1	4.1	5.2	5.9
UH Limerick	M-1M	6.7	≤6.3	≤6.3	7.1	13.4%	6.8	5.6%	7.0	7.2	7.1	7.2
HSE South West	**M-1M**	**6.3**	**≤7.0**	**≤7.0**	**7.0**	**-0.5%**	**6.8**	**1.9%**	**6.7**	**7.2**	**7.1**	**6.9**
Bantry General Hospital	M-1M	4.3	≤5.2	≤5.2	5.3	2.8%	4.3	23.9%	4.9	5.3	5.7	5.5
Cork University Hospital	M-1M	7.0	≤7.0	≤7.0	8.0	13.9%	7.6	4.9%	8.1	8.3	7.8	7.7
Mallow General Hospital	M-1M	4.8	≤3.9	≤3.9	5.0	29.2%	4.8	4.6%	4.9	4.4	5.8	5.0
Mercy University Hospital	M-1M	7.7	≤7.5	≤7.5	8.1	7.7%	8.4	-4.3%	7.5	8.1	8.5	8.2
South Infirmary Victoria University Hospital	M-1M	8.8	≤5.4	≤5.4	13.9	157.8%	12.1	15.1%	7.0	17.5	21.3	15.0
UH Kerry	M-1M	5.7	≤6.8	≤6.8	5.7	-15.5%	6.5	-11.6%	5.1	6.1	6.0	6.0
HSE West & North West	**M-1M**	**7.5**	**≤6.7**	**≤6.7**	**7.7**	**14.9%**	**7.6**	**1.6%**	**7.5**	**7.9**	**7.7**	**7.6**
Galway University Hospitals	M-1M	8.3	≤7.3	≤7.3	8.2	12.3%	8.5	-4.1%	7.7	8.8	8.7	7.6
Letterkenny University Hospital	M-1M	8.1	≤7.1	≤7.1	9.0	27.3%	7.8	16.5%	9.1	9.2	8.6	9.3
Mayo University Hospital	M-1M	5.8	≤5.1	≤5.1	6.0	17.4%	6.1	-2.5%	5.7	5.9	6.1	6.3
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	5.9	4.7%	6.7	-12.0%	6.3	5.9	5.5	5.8
Roscommon University Hospital	M-1M	11.3	≤11.8	≤11.8	9.5	-19.3%	10.7	-10.8%	10.8	8.5	9.0	9.8
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	8.3	20.1%	7.3	13.3%	8.1	8.7	8.3	8.2

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**67.0%**	**75.0%**	**75.0%**	**67.6%**	**-9.8%**	**68.0%**	**-0.5%**	**66.9%**	**68.3%**	**67.3%**	**69.3%**
HSE Dublin & Midlands	**M**	**63.2%**	**75.0%**	**75.0%**	**72.3%**	**-3.6%**	**62.6%**	**15.4%**	**79.8%**	**75.2%**	**71.3%**	**69.1%**
MRH Mullingar	M	74.9%	75.0%	75.0%	70.2%	-6.4%	74.4%	-5.6%	81.2%	74.9%	63.3%	62.2%
MRH Portlaoise	M	38.1%	75.0%	75.0%	17.8%	-76.3%	37.9%	-53.0%				23.3%
MRH Tullamore	M	25.8%	75.0%	75.0%	40.1%	-46.5%	24.3%	65.0%	42.2%	40.5%	38.9%	51.5%
Naas General Hospital	M	71.1%	75.0%	75.0%	86.0%	14.7%	71.0%	21.3%	90.6%	86.0%	87.8%	87.2%
St. James's Hospital	M		75.0%	75.0%								
Tallaght University Hospital	M	62.3%	75.0%	75.0%	67.8%	-9.6%	60.7%	11.7%	80.3%	73.8%	63.4%	56.5%
HSE Dublin & North East	**M**	**68.9%**	**75.0%**	**75.0%**	**67.1%**	**-10.5%**	**68.0%**	**-1.3%**	**64.3%**	**70.6%**	**64.3%**	**66.4%**
Cavan General Hospital	M	89.4%	75.0%	75.0%	81.5%	8.7%	89.0%	-8.4%	82.9%	86.3%	78.1%	74.6%
Mater Misericordiae University Hospital	M	56.4%	75.0%	75.0%	51.8%	-30.9%	55.9%	-7.3%	48.0%	55.2%	49.9%	48.1%
Our Lady of Lourdes Hospital	M	62.2%	75.0%	75.0%	64.1%	-14.6%	63.4%	1.1%	52.7%	66.1%	57.6%	85.4%
Our Lady's Hospital Navan	M	65.0%	75.0%	75.0%	64.7%	-13.7%	60.1%	7.6%	68.8%	68.2%	65.5%	53.1%
HSE Dublin & South East	**M**	**66.6%**	**75.0%**	**75.0%**	**65.5%**	**-12.6%**	**67.9%**	**-3.5%**	**63.7%**	**65.9%**	**66.1%**	**68.9%**
St. Columcille's Hospital	M	78.1%	75.0%	75.0%	79.5%	6.0%	78.4%	1.4%	81.2%	75.1%	83.8%	82.9%
St. Luke's General Hospital Kilkenny	M	64.8%	75.0%	75.0%	63.9%	-14.8%	66.5%	-3.8%	60.9%	66.6%	64.2%	65.4%
St. Vincent's University Hospital	M	24.7%	75.0%	75.0%	23.9%	-68.1%	22.7%	5.2%	18.7%	28.2%	24.1%	23.7%
Tipperary University Hospital	M	76.6%	75.0%	75.0%	74.3%	-0.9%	76.1%	-2.3%	69.7%	73.0%	82.6%	74.5%
Wexford General Hospital	M	76.9%	75.0%	75.0%	70.5%	-6.0%	78.1%	-9.7%	72.6%	70.6%	65.7%	78.8%
HSE Mid West	**M**	**71.4%**	**75.0%**	**75.0%**	**74.3%**	**-1.0%**	**74.7%**	**-0.7%**	**73.7%**	**73.1%**	**73.0%**	**83.8%**
Ennis Hospital	M	91.1%	75.0%	75.0%	90.0%	20.0%	91.4%	-1.6%	89.0%	90.1%	88.8%	88.7%
Nenagh Hospital	M	79.2%	75.0%	75.0%	83.6%	11.5%	81.0%	3.3%	88.1%	84.2%	83.2%	79.4%
St. John's Hospital Limerick	M	75.0%	75.0%	75.0%	78.1%	4.2%	82.5%	-5.3%	80.1%	84.4%	83.6%	78.6%
UH Limerick	M	18.2%	75.0%	75.0%	18.2%	-75.7%	18.8%	-3.2%	17.7%	16.1%	17.8%	
HSE South West	**M**	**71.4%**	**75.0%**	**75.0%**	**71.2%**	**-5.0%**	**70.9%**	**0.5%**	**68.8%**	**70.2%**	**74.5%**	**67.9%**
Bantry General Hospital	M	82.0%	75.0%	75.0%	83.2%	10.9%	80.5%	3.3%	80.1%	84.7%	84.4%	86.0%
Cork University Hospital	M	55.6%	75.0%	75.0%	58.5%	-22.0%	51.9%	12.6%	55.1%	54.5%	65.6%	56.2%
Mallow General Hospital	M	90.4%	75.0%	75.0%	93.7%	24.9%	90.4%	3.6%	94.9%	89.1%	98.2%	89.3%
Mercy University Hospital	M	45.3%	75.0%	75.0%	37.9%	-49.4%			17.7%	34.9%	36.5%	56.9%
UH Kerry	M	67.7%	75.0%	75.0%	64.4%	-14.2%	61.1%	5.3%	64.7%	66.8%	64.9%	47.9%
HSE West & North West	**M**	**56.6%**	**75.0%**	**75.0%**	**54.3%**	**-27.6%**	**58.8%**	**-7.8%**	**51.6%**	**53.9%**	**53.4%**	**60.2%**
Galway University Hospitals	M	45.7%	75.0%	75.0%	44.7%	-40.4%	46.3%	-3.5%	44.1%	45.8%	43.7%	47.6%
Letterkenny University Hospital	M	81.4%	75.0%	75.0%	80.1%	6.8%	83.9%	-4.5%	84.1%	76.8%	84.3%	82.4%
Mayo University Hospital	M	70.9%	75.0%	75.0%	63.0%	-16.0%	82.2%	-23.4%	48.9%	65.6%	62.7%	75.8%
Portiuncula University Hospital	M	64.7%	75.0%	75.0%	67.2%	-10.4%			68.3%	66.7%	61.4%	75.6%
Roscommon University Hospital	M	85.0%	75.0%	75.0%	83.1%	10.8%	81.2%	2.3%	86.8%	91.5%	83.6%	72.1%
Sligo University Hospital	M	40.5%	75.0%	75.0%	44.3%	-41.0%	37.8%	17.0%	40.3%	42.4%	42.5%	51.6%

Notes
1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Feb		Mar		Apr	
					No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**29.7%**	**52.0%**	**52.0%**	**120,452**	**29.5%**	**-43.3%**	**115,030**	**29.7%**	**-0.6%**	**28,007**	**29.7%**	**30,423**	**30.0%**	**30,278**	**28.8%**
HSE Dublin & Midlands	**M-1M**	**21.3%**	**52.0%**	**52.0%**	**22,729**	**23.4%**	**-55.0%**	**21,588**	**21.6%**	**8.2%**	**5,189**	**23.2%**	**5,736**	**23.8%**	**5,775**	**23.5%**
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	3,394	39.4%	-24.3%	3,284	38.4%	2.4%	787	40.9%	886	38.9%	818	39.2%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	2,126	12.1%	-76.8%	2,153	8.2%	47.9%	457	11.6%	566	9.9%	520	14.2%
MRH Tullamore	M-1M	19.2%	52.0%	52.0%	3,063	14.9%	-71.4%	3,152	19.4%	-23.5%	689	13.2%	725	16.3%	793	13.0%
Naas General Hospital	M-1M	29.5%	52.0%	52.0%	4,215	42.1%	-19.1%	3,435	29.1%	44.7%	992	40.4%	1,026	42.2%	1,110	44.0%
St. James's Hospital	M-1M	7.8%	52.0%	52.0%	5,313	9.2%	-82.3%	5,361	9.1%	0.7%	1,226	8.6%	1,335	10.6%	1,354	9.2%
Tallaght University Hospital	M-1M	25.9%	52.0%	52.0%	4,618	21.7%	-58.3%	4,203	26.8%	-19.0%	1,038	22.5%	1,198	22.5%	1,180	20.8%
HSE Dublin & North East	**M-1M**	**19.7%**	**52.0%**	**52.0%**	**26,681**	**20.7%**	**-60.2%**	**24,926**	**20.2%**	**2.7%**	**6,163**	**20.4%**	**6,760**	**21.6%**	**6,704**	**20.8%**
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	5,219	0.0%	-100.0%	5,112	0.0%		1,217	0.0%	1,257	0.0%	1,363	0.0%
Cavan General Hospital	M-1M	37.8%	52.0%	52.0%	4,469	44.6%	-14.3%	3,768	38.0%	17.3%	1,013	43.7%	1,172	45.4%	1,102	46.5%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	3,787	0.0%	-100.0%	3,441	0.0%		858	0.0%	917	0.0%	984	0.0%
Mater Misericordiae University Hospital	M-1M	23.8%	52.0%	52.0%	6,226	24.8%	-52.2%	6,179	22.9%	8.7%	1,437	23.3%	1,644	25.5%	1,537	25.2%
Our Lady of Lourdes Hospital	M-1M	27.6%	52.0%	52.0%	4,850	25.2%	-51.5%	4,339	30.2%	-16.3%	1,125	27.1%	1,254	25.1%	1,196	24.0%
Our Lady's Hospital Navan	M-1M	38.1%	52.0%	52.0%	2,130	35.7%	-31.3%	2,087	41.7%	-14.4%	513	33.9%	516	38.2%	522	40.2%
HSE Dublin & South East	**M-1M**	**38.1%**	**52.0%**	**52.0%**	**22,514**	**35.6%**	**-31.5%**	**22,138**	**38.5%**	**-7.5%**	**5,321**	**36.3%**	**5,656**	**36.5%**	**5,691**	**34.9%**
St. Columcille's Hospital	M-1M	91.3%	52.0%	52.0%	1,783	88.2%	69.7%	2,499	93.3%	-5.5%	402	85.8%	493	88.8%	449	87.3%
St. Luke's General Hospital Kilkenny	M-1M	74.9%	52.0%	52.0%	4,982	75.5%	45.3%	4,677	74.6%	1.3%	1,242	75.7%	1,233	74.5%	1,201	75.4%
St. Vincent's University Hospital	M-1M	11.5%	52.0%	52.0%	4,992	10.3%	-80.2%	4,721	10.1%	1.5%	1,101	8.4%	1,271	12.4%	1,302	11.7%
Tipperary University Hospital	M-1M	31.0%	52.0%	52.0%	2,883	27.0%	-48.0%	2,998	31.6%	-14.4%	711	29.5%	683	26.1%	723	26.0%
UH Waterford	M-1M	0.0%	52.0%	52.0%	3,705	0.0%	-100.0%	3,599	0.0%		859	0.0%	944	0.0%	942	0.0%
Wexford General Hospital	M-1M	35.5%	52.0%	52.0%	4,169	33.5%	-35.6%	3,644	35.3%	-5.2%	1,006	34.0%	1,032	35.8%	1,074	32.8%
HSE Mid West	**M-1M**	**48.0%**	**52.0%**	**52.0%**	**14,121**	**46.3%**	**-10.9%**	**13,362**	**48.8%**	**-5.0%**	**3,358**	**48.0%**	**3,633**	**46.1%**	**3,459**	**44.1%**
Ennis Hospital	M-1M	87.1%	52.0%	52.0%	2,809	87.1%	67.5%	2,907	88.6%	-1.8%	697	87.9%	719	87.3%	660	85.9%
Nenagh Hospital	M-1M	80.9%	52.0%	52.0%	1,838	81.8%	57.4%	1,849	79.1%	3.5%	443	84.7%	439	81.3%	464	80.0%
St. John's Hospital Limerick	M-1M	70.8%	52.0%	52.0%	1,872	70.5%	35.5%	1,925	73.4%	-3.9%	452	71.5%	478	73.4%	443	68.6%
UH Limerick	M-1M	17.3%	52.0%	52.0%	7,602	16.8%	-67.8%	6,681	15.9%	5.1%	1,766	17.1%	1,997	16.9%	1,892	15.1%
HSE South West	**M-1M**	**39.0%**	**52.0%**	**52.0%**	**15,626**	**38.7%**	**-25.6%**	**14,585**	**36.5%**	**5.8%**	**3,667**	**37.0%**	**3,798**	**38.7%**	**3,950**	**38.2%**
Bantry General Hospital	M-1M	91.8%	52.0%	52.0%	1,522	89.2%	71.5%	1,655	92.2%	-3.3%	344	90.4%	384	86.7%	375	85.9%
Cork University Hospital	M-1M	25.5%	52.0%	52.0%	6,630	20.3%	-61.0%	6,282	23.2%	-12.5%	1,620	20.1%	1,551	19.3%	1,721	20.5%
Mallow General Hospital	M-1M	77.6%	52.0%	52.0%	1,662	76.9%	47.9%	1,624	79.4%	-3.2%	362	78.5%	427	74.5%	406	76.4%
Mercy University Hospital	M-1M	10.2%	52.0%	52.0%	2,441	18.2%	-65.0%	2,119	0.0%		556	15.8%	604	19.2%	594	14.3%
UH Kerry	M-1M	42.2%	52.0%	52.0%	3,371	48.0%	-7.6%	2,905	36.4%	32.1%	785	44.6%	832	48.6%	854	51.3%
HSE West & North West	**M-1M**	**22.2%**	**52.0%**	**52.0%**	**18,781**	**21.7%**	**-58.2%**	**18,431**	**22.2%**	**-1.9%**	**4,309**	**22.4%**	**4,840**	**22.7%**	**4,699**	**20.3%**
Galway University Hospitals	M-1M	30.3%	52.0%	52.0%	5,805	29.3%	-43.6%	5,664	29.7%	-1.4%	1,324	29.1%	1,524	30.5%	1,445	30.0%
Letterkenny University Hospital	M-1M	24.0%	52.0%	52.0%	3,350	20.8%	-60.0%	3,534	25.7%	-19.2%	761	19.8%	883	21.6%	843	19.9%
Mayo University Hospital	M-1M	13.6%	52.0%	52.0%	4,108	11.1%	-78.6%	3,900	13.3%	-16.1%	931	14.5%	1,048	12.0%	1,019	2.8%
Portiuncula University Hospital	M-1M	0.1%	52.0%	52.0%	1,819	13.9%	-73.3%	1,580	0.0%		446	13.2%	465	15.9%	442	14.9%
Roscommon University Hospital	M-1M	51.0%	52.0%	52.0%	625	45.3%	-12.9%	565	51.3%	-11.8%	164	47.6%	158	43.7%	138	43.5%
Sligo University Hospital	M-1M	22.3%	52.0%	52.0%	3,074	22.5%	-56.7%	3,188	21.5%	4.6%	683	23.1%	762	22.7%	812	24.5%

Notes
1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**41,825**	**12.2%**	**≤11.0%**	**≤11.0%**	**14,241**	**12.1%**	**10.2%**	**13,502**	**12.1%**	**0.1%**	**3,503**	**12.4%**	**3,522**	**11.9%**	**3,427**	**11.6%**
HSE Dublin & Midlands	**M-1M**	**7,947**	**12.6%**	**≤11.0%**	**≤11.0%**	**2,742**	**12.5%**	**13.8%**	**2,638**	**12.7%**	**-1.7%**	**687**	**12.8%**	**656**	**12.1%**	**662**	**12.0%**
MRH Mullingar	M-1M	1,062	11.2%	≤11.0%	≤11.0%	372	11.3%	2.4%	345	11.0%	2.0%	107	13.3%	81	9.8%	92	10.7%
MRH Portlaoise	M-1M	881	14.0%	≤11.0%	≤11.0%	291	14.0%	27.4%	285	13.1%	7.0%	78	14.8%	67	13.8%	72	13.1%
MRH Tullamore	M-1M	1,327	14.8%	≤11.0%	≤11.0%	397	13.6%	23.4%	453	14.8%	-8.4%	110	14.5%	88	12.2%	92	13.3%
Naas General Hospital	M-1M	1,194	11.6%	≤11.0%	≤11.0%	513	12.7%	15.2%	356	10.9%	16.7%	106	11.0%	133	12.8%	124	12.4%
St. James's Hospital	M-1M	1,989	12.8%	≤11.0%	≤11.0%	687	13.3%	21.1%	690	13.7%	-3.0%	183	14.8%	168	13.2%	160	12.6%
Tallaght University Hospital	M-1M	1,494	11.8%	≤11.0%	≤11.0%	482	10.9%	-0.5%	509	12.5%	-12.5%	103	9.7%	119	11.0%	122	10.6%
HSE Dublin & North East	**M-1M**	**8,213**	**11.1%**	**≤11.0%**	**≤11.0%**	**2,949**	**11.5%**	**4.4%**	**2,562**	**10.9%**	**5.5%**	**703**	**11.3%**	**718**	**11.1%**	**749**	**11.6%**
Beaumont Hospital	M-1M	1,621	11.0%	≤11.0%	≤11.0%	556	11.2%	2.0%	520	10.9%	2.9%	126	10.8%	142	10.9%	139	11.7%
Cavan General Hospital	M-1M	1,325	11.5%	≤11.0%	≤11.0%	572	13.3%	20.7%	388	10.6%	25.1%	135	12.6%	139	12.9%	147	13.0%
Connolly Hospital	M-1M	1,094	10.8%	≤11.0%	≤11.0%	385	10.6%	-3.3%	357	10.9%	-2.4%	80	8.9%	92	10.2%	102	11.6%
Mater Misericordiae University Hospital	M-1M	2,381	13.0%	≤11.0%	≤11.0%	781	12.9%	17.5%	749	13.3%	-2.6%	186	13.0%	201	13.5%	199	12.7%
Our Lady of Lourdes Hospital	M-1M	1,372	10.5%	≤11.0%	≤11.0%	516	11.1%	0.9%	417	10.0%	11.0%	132	11.7%	123	10.6%	131	11.0%
Our Lady's Hospital Navan	M-1M	420	6.8%	≤11.0%	≤11.0%	139	6.6%	-39.6%	131	6.5%	2.1%	44	8.4%	21	3.8%	31	6.2%
HSE Dublin & South East	**M-1M**	**8,435**	**12.5%**	**≤11.0%**	**≤11.0%**	**2,731**	**12.0%**	**8.7%**	**2,870**	**12.8%**	**-6.6%**	**668**	**12.3%**	**703**	**11.9%**	**645**	**11.3%**
St. Columcille's Hospital	M-1M	898	12.6%	≤11.0%	≤11.0%	74	4.2%	-62.2%	369	14.8%	-71.9%	18	4.5%	11	2.5%	20	4.2%
St. Luke's General Hospital Kilkenny	M-1M	1,752	12.4%	≤11.0%	≤11.0%	663	13.5%	22.8%	601	12.7%	6.2%	172	14.7%	161	12.3%	170	14.2%
St. Michael's Hospital	M-1M	134	5.2%	≤11.0%	≤11.0%	63	6.4%	-42.1%	57	6.6%	-3.3%	13	5.0%	20	8.3%	16	6.6%
St. Vincent's University Hospital	M-1M	1,498	10.7%	≤11.0%	≤11.0%	525	10.7%	-2.3%	490	11.0%	-2.6%	121	10.7%	128	10.9%	123	10.3%
Tipperary University Hospital	M-1M	1,080	12.1%	≤11.0%	≤11.0%	320	11.5%	4.4%	341	11.9%	-3.9%	90	13.3%	88	11.7%	62	9.5%
UH Waterford	M-1M	1,559	15.0%	≤11.0%	≤11.0%	558	15.5%	40.9%	517	14.7%	5.7%	122	14.6%	150	16.4%	130	14.1%
Wexford General Hospital	M-1M	1,514	14.3%	≤11.0%	≤11.0%	528	13.6%	23.2%	495	14.1%	-3.6%	132	14.0%	145	13.7%	124	12.4%
HSE Mid West	**M-1M**	**3,844**	**9.6%**	**≤11.0%**	**≤11.0%**	**1,316**	**9.5%**	**-13.2%**	**1,250**	**9.6%**	**-1.0%**	**307**	**9.4%**	**334**	**9.3%**	**340**	**9.7%**
Ennis Hospital	M-1M	779	9.2%	≤11.0%	≤11.0%	183	6.6%	-39.9%	214	7.6%	-13.5%	42	6.3%	51	6.8%	48	6.8%
Nenagh Hospital	M-1M	468	8.3%	≤11.0%	≤11.0%	109	6.0%	-45.1%	202	11.2%	-46.1%	30	6.7%	22	4.6%	32	7.5%
St. John's Hospital Limerick	M-1M	190	3.3%	≤11.0%	≤11.0%	44	2.4%	-78.1%	66	3.5%	-31.5%	14	3.1%	11	2.2%	8	1.7%
UH Limerick	M-1M	2,407	11.9%	≤11.0%	≤11.0%	980	13.3%	20.6%	768	11.9%	12.0%	221	12.9%	250	13.5%	252	13.2%
HSE South West	**M-1M**	**6,724**	**15.0%**	**≤11.0%**	**≤11.0%**	**2,192**	**14.6%**	**32.5%**	**1,944**	**13.9%**	**4.9%**	**571**	**15.4%**	**537**	**14.1%**	**474**	**13.0%**
Bantry General Hospital	M-1M	581	12.3%	≤11.0%	≤11.0%	214	13.7%	24.9%	205	12.8%	7.7%	45	12.0%	51	13.9%	48	13.0%
Cork University Hospital	M-1M	3,122	16.1%	≤11.0%	≤11.0%	888	14.1%	28.0%	885	14.9%	-5.7%	233	15.6%	218	13.0%	187	12.6%
Mallow General Hospital	M-1M	561	11.8%	≤11.0%	≤11.0%	201	12.2%	10.9%	189	11.5%	5.6%	53	12.7%	41	10.5%	53	12.6%
Mercy University Hospital	M-1M	883	13.6%	≤11.0%	≤11.0%	331	14.2%	28.9%	259	13.3%	6.8%	93	15.2%	87	15.5%	63	11.0%
UH Kerry	M-1M	1,577	17.0%	≤11.0%	≤11.0%	558	17.5%	59.0%	406	14.2%	23.6%	147	18.1%	140	17.2%	123	15.4%
HSE West & North West	**M-1M**	**6,662**	**12.3%**	**≤11.0%**	**≤11.0%**	**2,311**	**12.7%**	**15.1%**	**2,238**	**12.5%**	**1.1%**	**567**	**13.1%**	**574**	**12.6%**	**557**	**11.9%**
Galway University Hospitals	M-1M	1,728	10.2%	≤11.0%	≤11.0%	636	11.2%	2.0%	580	10.7%	4.5%	150	11.4%	166	12.1%	149	10.2%
Letterkenny University Hospital	M-1M	1,327	13.2%	≤11.0%	≤11.0%	469	14.5%	32.2%	488	13.8%	5.6%	109	14.2%	120	15.1%	112	13.0%
Mayo University Hospital	M-1M	1,688	14.4%	≤11.0%	≤11.0%	585	14.5%	32.0%	517	13.8%	4.9%	161	16.3%	132	13.4%	144	14.3%
Portiuncula University Hospital	M-1M	475	10.4%	≤11.0%	≤11.0%	202	11.4%	3.7%	154	10.1%	13.5%	44	11.0%	48	10.2%	56	12.6%
Roscommon University Hospital	M-1M	145	8.7%	≤11.0%	≤11.0%	43	7.1%	-35.3%	38	6.8%	4.0%	15	9.6%	14	8.4%	5	3.2%
Sligo University Hospital	M-1M	1,299	13.9%	≤11.0%	≤11.0%	376	12.7%	15.8%	461	14.9%	-14.4%	88	12.6%	94	12.7%	91	12.4%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**4.4**	**≤4.5**	**≤4.5**	**4.1**	**-8.2%**	**4.5**	**-8.2%**	**4.1**	**3.9**	**4.2**	**4.3**
HSE Dublin & Midlands	**M-1M**	**4.6**	**≤5.1**	**≤5.1**	**4.6**	**-10.2%**	**4.6**	**-1.2%**	**4.6**	**4.1**	**5.0**	**4.6**
Children's Health Ireland	M-1M	3.8	≤3.0	≤3.0	3.9	30.9%	3.6	10.2%	3.3	4.1	3.3	4.9
MRH Mullingar	M-1M	4.1	≤8.0	≤8.0	4.4	-45.0%	3.5	24.7%	6.1	4.3	3.6	3.3
MRH Portlaoise	M-1M	2.5	≤4.3	≤4.3	3.8	-11.2%	2.8	36.5%	2.8	5.6	5.8	2.0
MRH Tullamore	M-1M	3.3	≤3.1	≤3.1	3.1	1.1%	3.6	-12.8%	5.2	2.7	3.1	2.1
Naas General Hospital	M-1M	3.5	≤4.1	≤4.1	4.5	10.3%	4.5	-0.3%	5.0	5.1	3.6	1.0
St. James's Hospital	M-1M	6.6	≤7.4	≤7.4	6.9	-6.3%	6.7	3.8%	6.6	5.5	9.3	6.1
Tallaght University Hospital	M-1M	4.1	≤5.0	≤5.0	3.6	-28.5%	4.3	-16.3%	3.4	3.7	3.3	3.9
HSE Dublin & North East	**M-1M**	**4.1**	**≤4.0**	**≤4.0**	**3.9**	**-3.3%**	**4.3**	**-10.1%**	**3.4**	**3.5**	**4.3**	**4.2**
Beaumont Hospital	M-1M	5.2	≤5.1	≤5.1	4.7	-8.8%	5.1	-8.7%	4.4	4.3	5.5	4.3
Cavan General Hospital	M-1M	3.7	≤3.6	≤3.6	3.0	-15.9%	3.5	-14.0%	3.6	3.8	2.0	3.5
Connolly Hospital	M-1M	3.5	≤4.2	≤4.2	2.9	-31.0%	3.7	-22.4%	3.0	2.9	2.8	3.4
Mater Misericordiae University Hospital	M-1M	4.8	≤4.7	≤4.7	5.1	8.1%	5.1	-0.4%	3.7	4.5	6.0	5.9
National Orthopaedic Hospital Cappagh	M-1M	2.6	≤3.1	≤3.1	2.5	-19.5%	2.8	-10.3%	2.4	2.4	2.6	2.6
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.0	≤4.0	3.8	-5.4%	5.1	-25.7%	4.3	3.1	3.5	4.2
Our Lady's Hospital Navan	M-1M	2.3	≤3.2	≤3.2	1.9	-39.7%	2.6	-26.5%	1.7	1.9	2.2	1.9
HSE Dublin & South East	**M-1M**	**3.6**	**≤3.5**	**≤3.5**	**3.3**	**-5.7%**	**3.7**	**-10.4%**	**3.7**	**3.5**	**2.5**	**3.3**
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.9	≤2.9	3.1	7.4%	2.7	13.9%	3.3	4.0	2.9	2.1
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.4	≤1.4	1.3	-5.4%	1.4	-2.6%	1.3	1.3	1.2	1.4
St. Luke's General Hospital Kilkenny	M-1M	5.3	≤4.4	≤4.4	10.3	133.0%	4.9	111.1%	8.4	11.3	4.2	16.9
St. Michael's Hospital	M-1M	1.1	≤1.2	≤1.2	1.4	15.5%	1.3	4.9%	1.0	1.5	1.2	2.2
St. Vincent's University Hospital	M-1M	4.9	≤7.2	≤7.2	4.0	-44.0%	5.2	-21.8%	4.8	3.1	3.1	4.2
Tipperary University Hospital	M-1M	3.8	≤2.9	≤2.9	7.1	143.7%	4.6	54.4%	14.4	11.1	3.7	4.3
UH Waterford	M-1M	4.7	≤4.7	≤4.7	3.8	-18.4%	4.5	-14.0%	4.4	4.1	3.0	2.1
Wexford General Hospital	M-1M	7.0	≤2.9	≤2.9	6.2	115.2%	7.1	-11.9%	3.9	3.3	19.3	10.8
HSE Mid West	**M-1M**	**3.7**	**≤3.4**	**≤3.4**	**3.9**	**14.2%**	**3.5**	**12.3%**	**3.7**	**3.9**	**4.1**	**3.8**
Croom Orthopaedic Hospital	M-1M	4.0	≤4.0	≤4.0	4.4	10.8%	3.6	24.2%	3.5	4.8	4.3	4.8
St. John's Hospital Limerick	M-1M	1.4	≤1.4	≤1.4	1.5	9.2%	1.4	8.2%	1.3	1.7	1.3	1.7
UH Limerick	M-1M	4.2	≤3.8	≤3.8	4.0	5.9%	4.0	0.6%	3.9	3.7	5.1	3.4
HSE South West	**M-1M**	**5.6**	**≤5.7**	**≤5.7**	**4.9**	**-13.8%**	**5.6**	**-12.7%**	**5.4**	**4.5**	**4.7**	**5.1**
Cork University Hospital	M-1M	6.4	≤6.2	≤6.2	5.3	-13.7%	6.2	-13.3%	5.5	4.9	5.6	5.6
Mercy University Hospital	M-1M	5.4	≤5.7	≤5.7	4.7	-16.9%	5.0	-5.0%	4.3	5.5	4.2	5.1
South Infirmary Victoria University Hospital	M-1M	5.1	≤5.3	≤5.3	4.9	-8.1%	5.5	-11.1%	5.9	4.0	4.3	5.3
UH Kerry	M-1M	5.4	≤4.3	≤4.3	3.9	-9.6%	5.7	-31.3%	4.5	3.2	4.9	3.1
HSE West & North West	**M-1M**	**4.5**	**≤4.8**	**≤4.8**	**4.0**	**-17.0%**	**4.6**	**-13.5%**	**4.4**	**3.8**	**3.9**	**4.0**
Galway University Hospitals	M-1M	5.5	≤5.4	≤5.4	4.4	-18.2%	5.4	-18.7%	4.7	4.1	4.3	4.8
Letterkenny University Hospital	M-1M	4.3	≤4.5	≤4.5	4.2	-7.4%	3.8	10.1%	4.4	4.8	4.5	3.4
Mayo University Hospital	M-1M	4.6	≤4.3	≤4.3	4.4	3.3%	5.5	-19.0%	5.0	4.9	3.8	4.0
Portiuncula University Hospital	M-1M	4.4	≤3.2	≤3.2	4.1	29.2%	4.7	-12.9%	6.4	3.9	3.4	2.9
Roscommon University Hospital	M-1M	1.5	≤1.9	≤1.9	2.4	26.2%	1.5	56.2%	6.3	1.7	1.1	1.9
Sligo University Hospital	M-1M	2.5	≤3.3	≤3.3	2.8	-15.0%	2.4	18.5%	2.8	2.6	3.0	2.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60) Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**6.2**	**≤5.7**	**≤5.7**	**6.0**	**5.8%**	**6.4**	**-5.3%**	**6.2**	**6.0**	**5.9**	**6.0**
HSE Dublin & Midlands	**M-1M**	**5.4**	**≤5.4**	**≤5.4**	**5.1**	**-5.7%**	**5.4**	**-6.3%**	**5.4**	**5.1**	**5.1**	**4.7**
Children's Health Ireland	M-1M	3.3	≤2.7	≤2.7	3.2	16.4%	3.4	-5.9%	2.9	3.6	3.1	3.2
MRH Mullingar	M-1M	3.6	≤3.7	≤3.7	3.1	-17.1%	4.0	-23.3%	2.8	3.3	2.9	3.3
MRH Portlaoise	M-1M	2.3	≤2.2	≤2.2	2.1	-3.5%	2.2	-4.0%	2.2	1.9	2.5	1.9
MRH Tullamore	M-1M	5.2	≤5.2	≤5.2	5.5	5.8%	5.3	4.4%	5.9	6.0	5.2	4.8
Naas General Hospital	M-1M	4.6	≤4.2	≤4.2	3.1	-25.8%	4.8	-35.0%	3.5	3.0	2.5	2.1
St. James's Hospital	M-1M	7.6	≤7.9	≤7.9	7.4	-6.9%	7.5	-1.9%	8.3	7.1	7.3	6.6
Tallaght University Hospital	M-1M	7.4	≤7.2	≤7.2	6.9	-3.5%	7.5	-7.4%	7.2	6.8	7.0	6.7
HSE Dublin & North East	**M-1M**	**7.8**	**≤6.7**	**≤6.7**	**7.4**	**10.0%**	**8.3**	**-11.0%**	**7.7**	**7.3**	**7.3**	**7.2**
Beaumont Hospital	M-1M	9.8	≤9.5	≤9.5	8.7	-8.6%	10.4	-16.2%	9.2	7.5	9.3	8.8
Cavan General Hospital	M-1M	4.4	≤4.4	≤4.4	4.1	-5.9%	4.8	-13.2%	3.9	5.2	4.0	3.6
Connolly Hospital	M-1M	5.7	≤6.3	≤6.3	5.3	-15.6%	6.7	-20.4%	5.4	5.8	4.6	7.3
Mater Misericordiae University Hospital	M-1M	9.6	≤7.1	≤7.1	9.4	31.9%	10.0	-6.6%	10.4	9.0	9.3	8.8
Our Lady of Lourdes Hospital	M-1M	5.7	≤4.2	≤4.2	5.8	37.0%	5.7	0.3%	5.6	7.0	5.5	4.9
HSE Dublin & South East	**M-1M**	**5.8**	**≤5.9**	**≤5.9**	**5.1**	**-13.8%**	**6.0**	**-15.2%**	**5.6**	**4.4**	**4.9**	**5.8**
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.7	≤4.7	4.7	-0.5%	4.8	-2.2%	4.0	4.4	4.8	5.6
St. Vincent's University Hospital	M-1M	5.8	≤6.2	≤6.2	5.2	-16.9%	5.7	-9.4%	6.2	3.3	2.7	6.8
Tipperary University Hospital	M-1M	5.4	≤5.1	≤5.1	5.0	-2.5%	5.0	-1.2%	4.7	5.0	5.7	2.3
UH Waterford	M-1M	7.4	≤7.6	≤7.6	6.0	-21.5%	8.0	-25.7%	6.5	5.5	5.3	11.2
Wexford General Hospital	M-1M	4.6	≤4.4	≤4.4	4.1	-6.9%	4.7	-12.3%	4.2	4.1	3.6	6.5
HSE Mid West	**M-1M**	**5.8**	**≤4.0**	**≤4.0**	**6.0**	**51.2%**	**5.6**	**7.8%**	**5.9**	**6.5**	**5.8**	**6.1**
UH Limerick	M-1M	5.8	≤4.0	≤4.0	6.0	51.2%	5.6	7.8%	5.9	6.5	5.8	6.1
HSE South West	**M-1M**	**7.0**	**≤6.4**	**≤6.4**	**6.9**	**8.1%**	**7.2**	**-3.9%**	**7.3**	**6.8**	**6.6**	**6.8**
Cork University Hospital	M-1M	7.3	≤6.4	≤6.4	6.8	6.5%	7.6	-9.7%	7.1	6.8	6.4	6.7
Mercy University Hospital	M-1M	6.0	≤6.1	≤6.1	6.7	10.0%	6.2	7.4%	7.1	5.9	6.5	7.5
UH Kerry	M-1M	6.7	≤6.8	≤6.8	7.3	7.8%	6.8	7.6%	8.2	7.7	7.3	6.3
HSE West & North West	**M-1M**	**5.7**	**≤5.3**	**≤5.3**	**5.8**	**9.6%**	**5.6**	**3.3%**	**5.9**	**5.9**	**5.7**	**5.7**
Galway University Hospitals	M-1M	5.9	≤5.2	≤5.2	6.3	21.0%	5.4	16.5%	6.4	6.1	6.8	5.8
Letterkenny University Hospital	M-1M	6.0	≤5.8	≤5.8	5.5	-4.6%	6.4	-13.7%	5.7	5.2	5.5	5.6
Mayo University Hospital	M-1M	6.3	≤6.2	≤6.2	6.4	2.7%	6.4	-0.1%	6.4	7.1	4.9	10.8
Portiuncula University Hospital	M-1M	4.8	≤4.6	≤4.6	5.1	11.7%	5.4	-4.5%	5.0	5.4	4.6	5.7
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	5.0	3.8%	4.9	1.3%	4.9	5.8	4.5	4.9

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**29,602**	**80.0%**	**83.0%**	**83.0%**	**8,495**	**81.8%**	**-1.4%**	**9,077**	**79.2%**	**3.3%**	**2,212**	**83.5%**	**2,374**	**80.0%**	**1,985**	**81.2%**
HSE Dublin & Midlands	**M-1M**	**3,901**	**75.1%**	**78.6%**	**78.6%**	**1,195**	**83.6%**	**6.4%**	**1,063**	**69.3%**	**20.7%**	**308**	**86.5%**	**340**	**84.4%**	**306**	**82.7%**
MRH Mullingar	M-1M	197	94.7%	90.0%	90.0%	40	93.0%	3.4%	53	93.0%	0.0%	12	100.0%	13	92.9%	6	100.0%
MRH Portlaoise	M-1M	71	97.3%	90.0%	90.0%	21	100.0%	11.1%	15	100.0%	0.0%	8	100.0%	2	100.0%	7	100.0%
MRH Tullamore	M-1M	1,094	91.9%	90.0%	90.0%	356	90.6%	0.7%	296	89.7%	1.0%	103	94.5%	118	95.2%	84	92.3%
Naas General Hospital	M-1M	172	96.6%	90.0%	90.0%	13	92.9%	3.2%	39	92.9%	0.0%	5	83.3%	4	100.0%	1	100.0%
St. James's Hospital	M-1M	1,047	50.4%	70.0%	70.0%	420	72.2%	3.1%	268	41.4%	74.5%	96	74.4%	108	70.1%	114	69.1%
Tallaght University Hospital	M-1M	1,320	89.9%	85.0%	85.0%	345	91.8%	7.9%	392	88.7%	3.5%	84	91.3%	95	90.5%	94	94.0%
HSE Dublin & North East	**M-1M**	**8,840**	**83.2%**	**85.8%**	**85.8%**	**2,845**	**84.7%**	**-1.3%**	**2,792**	**83.3%**	**1.7%**	**727**	**86.9%**	**784**	**84.1%**	**655**	**84.8%**
Beaumont Hospital	M-1M	1,874	71.0%	70.0%	70.0%	657	75.3%	7.6%	597	73.0%	3.2%	179	79.9%	178	75.1%	155	77.5%
Cavan General Hospital	M-1M	110	94.8%	90.0%	90.0%	36	92.3%	2.6%	34	94.4%	-2.3%	8	88.9%	16	100.0%	6	100.0%
Connolly Hospital	M-1M	897	87.5%	85.0%	85.0%	216	87.4%	2.9%	288	87.5%	-0.1%	62	89.9%	79	87.8%	11	91.7%
Louth County Hospital	M-1M																
Mater Misericordiae University Hospital	M-1M	1,732	68.7%	85.0%	85.0%	533	69.9%	-17.7%	580	68.6%	2.0%	128	72.7%	135	65.2%	142	70.0%
National Orthopaedic Hospital Cappagh	M-1M	2,829	99.6%	98.0%	98.0%	946	99.8%	1.8%	894	99.4%	0.3%	245	100.0%	251	100.0%	212	100.0%
Our Lady of Lourdes Hospital	M-1M	600	89.3%	85.0%	85.0%	205	89.1%	4.9%	172	89.6%	-0.5%	43	91.5%	62	91.2%	61	88.4%
Our Lady's Hospital Navan	M-1M	798	98.2%	90.0%	90.0%	252	96.9%	7.7%	227	97.8%	-0.9%	62	92.5%	63	100.0%	68	97.1%
HSE Dublin & South East	**M-1M**	**5,322**	**93.3%**	**89.6%**	**89.6%**	**1,206**	**93.3%**	**4.2%**	**1,636**	**92.6%**	**0.8%**	**316**	**95.2%**	**317**	**93.2%**	**189**	**92.6%**
Kilcreene Regional Orthopaedic Hospital	M-1M	1,046	99.5%	98.0%	98.0%	345	99.7%	1.7%	338	98.8%	0.9%	81	100.0%	98	100.0%	76	98.7%
Royal Victoria Eye and Ear Hospital	M-1M	1,136	90.9%	90.0%	90.0%	379	90.9%	1.0%	380	90.5%	0.5%	97	94.2%	105	92.1%	74	88.1%
St. Luke's General Hospital Kilkenny	M-1M	81	73.0%	85.0%	85.0%	29	74.4%	-12.5%	27	77.1%	-3.6%	8	80.0%	9	75.0%	7	70.0%
St. Michael's Hospital	M-1M	419	100.0%	98.0%	98.0%	27	100.0%	2.0%	103	100.0%	0.0%	4	100.0%	7	100.0%	7	100.0%
St. Vincent's University Hospital	M-1M	1,326	92.7%	85.0%	85.0%	151	96.2%	13.2%	340	90.9%	5.8%	46	95.8%	12	92.3%	6	100.0%
Tipperary University Hospital	M-1M	310	88.3%	85.0%	85.0%	22	81.5%	-4.1%	75	88.2%	-7.7%	0	0.0%	16	88.9%	4	80.0%
UH Waterford	M-1M	921	92.0%	85.0%	85.0%	234	91.1%	7.1%	344	91.7%	-0.7%	72	93.5%	69	90.8%	12	100.0%
Wexford General Hospital	M-1M	83	92.2%	90.0%	90.0%	19	86.4%	-4.0%	29	87.9%	-1.7%	8	100.0%	1	50.0%	3	100.0%
HSE Mid West	**M-1M**	**2,312**	**70.5%**	**89.2%**	**89.2%**	**691**	**69.5%**	**-22.1%**	**675**	**71.7%**	**-3.1%**	**182**	**69.7%**	**189**	**62.8%**	**217**	**73.8%**
Croom Orthopaedic Hospital	M-1M	527	39.3%	90.0%	90.0%	193	44.1%	-51.0%	178	44.7%	-1.5%	51	45.1%	41	29.9%	64	49.2%
St. John's Hospital Limerick	M-1M	566	99.8%	98.0%	98.0%	119	99.2%	1.2%	142	100.0%	-0.8%	30	100.0%	53	100.0%	34	97.1%
UH Limerick	M-1M	1,219	89.0%	85.0%	85.0%	379	86.9%	2.3%	355	88.5%	-1.8%	101	85.6%	95	85.6%	119	92.2%
HSE South West	**M-1M**	**5,889**	**84.8%**	**82.3%**	**82.3%**	**1,645**	**87.7%**	**6.5%**	**1,899**	**84.6%**	**3.7%**	**418**	**87.1%**	**458**	**85.9%**	**409**	**90.7%**
Cork University Hospital	M-1M	1,735	69.4%	70.0%	70.0%	385	71.8%	2.6%	557	68.8%	4.5%	117	75.0%	112	70.0%	75	75.0%
Mallow General Hospital	M-1M																
Mercy University Hospital	M-1M	1,103	88.7%	90.0%	90.0%	326	92.9%	3.2%	362	89.8%	3.4%	68	89.5%	96	93.2%	91	95.8%
South Infirmary Victoria University Hospital	M-1M	2,699	95.6%	90.0%	90.0%	815	94.4%	4.9%	882	95.4%	-1.0%	207	94.5%	210	92.5%	204	94.0%
UH Kerry	M-1M	352	94.1%	85.0%	85.0%	119	94.4%	11.1%	98	91.6%	3.1%	26	89.7%	40	93.0%	39	100.0%
HSE West & North West	**M-1M**	**3,338**	**63.6%**	**75.4%**	**75.4%**	**913**	**63.8%**	**-15.4%**	**1,012**	**62.5%**	**2.1%**	**261**	**68.3%**	**286**	**62.3%**	**209**	**59.0%**
Galway University Hospitals	M-1M	1,250	42.6%	70.0%	70.0%	352	44.2%	-36.8%	402	42.4%	4.2%	97	48.7%	112	42.9%	73	36.5%
Letterkenny University Hospital	M-1M	513	90.3%	85.0%	85.0%	87	77.7%	-8.6%	142	92.8%	-16.3%	19	76.0%	31	77.5%	29	82.9%
Mayo University Hospital	M-1M	533	87.1%	85.0%	85.0%	126	89.4%	5.1%	156	88.1%	1.4%	52	94.5%	43	84.3%	13	86.7%
Portiuncula University Hospital	M-1M	132	89.8%	90.0%	90.0%	38	90.5%	0.5%	49	92.5%	-2.1%	12	92.3%	11	91.7%	8	100.0%
Sligo University Hospital	M-1M	910	92.1%	90.0%	90.0%	310	91.2%	1.3%	263	90.7%	0.5%	81	90.0%	89	93.7%	86	89.6%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Feb		Mar		Apr	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	**M-1M**	**3,565**	**47.3%**	**60.0%**	**60.0%**	**842**	**52.7%**	**-12.1%**	**1,113**	**51.4%**	**2.6%**	**233**	**52.4%**	**254**	**48.4%**	**215**	**54.4%**
HSE Dublin & Midlands	**M-1M**	**759**	**63.9%**	**60.0%**	**60.0%**	**184**	**70.7%**	**17.8%**	**225**	**70.7%**	**-0.0%**	**50**	**68.0%**	**56**	**71.4%**	**37**	**75.7%**
MRH Mullingar	M-1M	162	72.8%	65.0%	65.0%	45	84.4%	29.9%	57	71.9%	17.4%	8	75.0%	16	81.3%	7	85.7%
MRH Portlaoise	M-1M	105	63.8%	65.0%	65.0%	24	62.5%	-3.8%	25	68.0%	-8.1%	9	55.6%	6	83.3%	5	40.0%
MRH Tullamore	M-1M	95	68.4%	65.0%	65.0%	39	64.1%	-1.4%	21	85.7%	-25.2%	13	69.2%	12	66.7%	9	88.9%
Naas General Hospital	M-1M	169	57.4%	65.0%	65.0%	13	53.8%	-17.2%	50	74.0%	-27.2%	7	57.1%	3	33.3%	2	100.0%
St. James's Hospital	M-1M	52	55.8%	40.0%	40.0%	16	75.0%	87.5%	20	55.0%	36.4%	2	50.0%	3	100.0%	6	66.7%
Tallaght University Hospital	M-1M	176	61.9%	40.0%	40.0%	47	70.2%	75.5%	52	67.3%	4.3%	11	81.8%	16	62.5%	8	75.0%
HSE Dublin & North East	**M-1M**	**793**	**48.8%**	**60.0%**	**60.0%**	**230**	**47.8%**	**-20.3%**	**252**	**48.8%**	**-2.0%**	**66**	**48.5%**	**55**	**41.8%**	**62**	**41.9%**
Beaumont Hospital	M-1M	79	55.7%	60.0%	60.0%	29	34.5%	-42.5%	32	68.8%	-49.8%	7	28.6%	5	40.0%	13	38.5%
Cavan General Hospital	M-1M	99	61.6%	65.0%	65.0%	25	52.0%	-20.0%	29	51.7%	0.5%	8	50.0%	7	28.6%	7	71.4%
Connolly Hospital	M-1M	117	27.4%	65.0%	65.0%	42	33.3%	-48.7%	32	34.4%	-3.0%	14	14.3%	14	35.7%	2	0.0%
Louth County Hospital	M-1M	129	93.8%	65.0%	65.0%	33	100.0%	53.8%	44	95.5%	4.8%	9	100.0%	7	100.0%	8	100.0%
Mater Misericordiae University Hospital	M-1M	174	15.5%	40.0%	40.0%	42	28.6%	-28.6%	64	9.4%	204.8%	15	46.7%	6	16.7%	11	9.1%
Our Lady of Lourdes Hospital	M-1M	100	8.0%	65.0%	65.0%	33	6.1%	-90.7%	28	14.3%	-57.6%	5	0.0%	10	0.0%	15	6.7%
Our Lady's Hospital Navan	M-1M	95	98.9%	65.0%	65.0%	26	100.0%	53.8%	23	100.0%	0.0%	8	100.0%	6	100.0%	6	100.0%
HSE Dublin & South East	**M-1M**	**654**	**40.2%**	**60.0%**	**60.0%**	**106**	**60.4%**	**0.6%**	**211**	**49.8%**	**21.3%**	**27**	**55.6%**	**43**	**62.8%**	**15**	**66.7%**
St. Columcille's Hospital	M-1M			65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	162	77.2%	65.0%	65.0%	56	73.2%	12.6%	53	77.4%	-5.4%	11	63.6%	22	81.8%	11	81.8%
St. Michael's Hospital	M-1M	99	0.0%	65.0%	65.0%	8	0.0%	-100.0%	31	0.0%		2	0.0%	3	0.0%	2	0.0%
St. Vincent's University Hospital	M-1M	98	15.3%	40.0%	40.0%	4	50.0%	25.0%	15	26.7%	87.5%	2	50.0%			1	100.0%
Tipperary University Hospital	M-1M	122	0.0%	65.0%	65.0%	10	0.0%	-100.0%	33	0.0%				9	0.0%	1	0.0%
UH Waterford	M-1M	35	57.1%	40.0%	40.0%	4	75.0%	87.5%	16	56.3%	33.3%	2	50.0%	2	100.0%		
Wexford General Hospital	M-1M	138	74.6%	65.0%	65.0%	24	75.0%	15.4%	63	81.0%	-7.4%	10	60.0%	7	100.0%		
HSE Mid West	**M-1M**	**241**	**8.7%**	**60.0%**	**60.0%**	**53**	**7.5%**	**-87.4%**	**64**	**3.1%**	**141.5%**	**15**	**6.7%**	**24**	**4.2%**	**12**	**16.7%**
St. John's Hospital Limerick	M-1M	195	9.2%	65.0%	65.0%	40	5.0%	-92.3%	48	4.2%	20.0%	10	0.0%	21	0.0%	9	22.2%
UH Limerick	M-1M	46	6.5%	40.0%	40.0%	13	15.4%	-61.5%	16	0.0%		5	20.0%	3	33.3%	3	0.0%
HSE South West	**M-1M**	**657**	**51.4%**	**60.0%**	**60.0%**	**183**	**54.1%**	**-9.8%**	**226**	**52.2%**	**3.6%**	**46**	**56.5%**	**55**	**45.5%**	**61**	**62.3%**
Bantry General Hospital	M-1M	38	100.0%	65.0%	65.0%	4	100.0%	53.8%	15	100.0%	0.0%	1	100.0%			2	100.0%
Cork University Hospital	M-1M	81	23.5%	65.0%	65.0%	22	45.5%	-30.1%	26	30.8%	47.7%	8	37.5%	5	60.0%	9	44.4%
Mallow General Hospital	M-1M	66	89.4%	65.0%	65.0%	28	96.4%	48.4%	21	90.5%	6.6%	9	100.0%	8	87.5%	8	100.0%
Mercy University Hospital	M-1M	239	29.3%	65.0%	65.0%	61	21.3%	-67.2%	91	27.5%	-22.4%	13	15.4%	21	14.3%	17	35.3%
South Infirmary Victoria University Hospital	M-1M	109	73.4%	65.0%	65.0%	29	69.0%	6.1%	41	80.5%	-14.3%	4	50.0%	11	72.7%	9	77.8%
UH Kerry	M-1M	124	58.1%	65.0%	65.0%	39	64.1%	-1.4%	32	56.3%	14.0%	11	81.8%	10	40.0%	16	68.8%
HSE West & North West	**M-1M**	**461**	**42.1%**	**60.0%**	**60.0%**	**86**	**43.0%**	**-28.3%**	**135**	**48.1%**	**-10.6%**	**29**	**48.3%**	**21**	**33.3%**	**28**	**46.4%**
Galway University Hospitals	M-1M	61	83.6%	60.0%	60.0%	5	60.0%	0.0%	13	76.9%	-22.0%			2	50.0%	3	66.7%
Letterkenny University Hospital	M-1M	98	69.4%	65.0%	65.0%	14	85.7%	31.9%	31	74.2%	15.5%	4	100.0%	2	100.0%	7	71.4%
Mayo University Hospital	M-1M	118	0.0%	65.0%	65.0%	19	0.0%	-100.0%	29	0.0%		7	0.0%	5	0.0%	4	0.0%
Portiuncula University Hospital	M-1M	87	51.7%	65.0%	65.0%	20	35.0%	-46.2%	37	51.4%	-31.8%	8	50.0%	4	25.0%	6	33.3%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	30.9%	65.0%	65.0%	28	53.6%	-17.6%	25	52.0%	3.0%	10	60.0%	8	37.5%	8	50.0%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Feb		Mar		Apr	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	**M-1M**	**9,066**	**1.92%**	**≤2.00%**	**≤2.00%**	**2,732**	**1.92%**	**-4.1%**	**2,840**	**1.93%**	**-0.5%**	**636**	**1.90%**	**681**	**1.88%**	**676**	**1.80%**
HSE Dublin & Midlands	**M-1M**	**1,783**	**2.96%**	**≤2.00%**	**≤2.00%**	**492**	**2.91%**	**45.5%**	**517**	**2.78%**	**4.8%**	**117**	**3.07%**	**133**	**3.13%**	**117**	**2.61%**
MRH Mullingar	M-1M	172	2.70%	≤2.40%	≤2.40%	50	2.48%	3.5%	50	3.08%	-19.5%	5	1.00%	13	2.63%	19	3.35%
MRH Portlaoise	M-1M	178	3.22%	≤2.40%	≤2.40%	64	3.85%	60.4%	55	3.34%	15.3%	10	3.16%	19	4.35%	20	4.07%
MRH Tullamore	M-1M	300	3.08%	≤2.40%	≤2.40%	90	3.40%	41.8%	86	2.94%	15.9%	21	4.66%	23	3.24%	27	3.15%
Naas General Hospital	M-1M	122	3.17%	≤2.40%	≤2.40%	19	2.11%	-12.0%	30	2.94%	-28.1%	6	3.16%	7	2.57%	1	0.93%
St. James's Hospital	M-1M	596	2.90%	≤2.40%	≤2.40%	156	2.84%	18.4%	175	2.58%	10.3%	43	3.29%	39	2.93%	30	2.06%
Tallaght University Hospital	M-1M	415	2.93%	≤2.40%	≤2.40%	113	2.70%	12.3%	121	2.64%	2.3%	32	3.07%	32	3.17%	20	2.01%
HSE Dublin & North East	**M-1M**	**1,795**	**1.49%**	**≤2.00%**	**≤2.00%**	**630**	**1.64%**	**-18.0%**	**550**	**1.49%**	**9.8%**	**146**	**1.60%**	**144**	**1.43%**	**165**	**1.59%**
Beaumont Hospital	M-1M	739	1.90%	≤2.40%	≤2.40%	222	1.80%	-25.2%	248	2.03%	-11.5%	44	1.49%	56	1.71%	59	1.82%
Cavan General Hospital	M-1M	141	3.17%	≤2.40%	≤2.40%	58	4.89%	103.8%	31	2.16%	126.5%	13	5.42%	12	3.95%	18	5.03%
Connolly Hospital	M-1M	171	1.70%	≤2.40%	≤2.40%	79	2.37%	-1.4%	50	1.66%	42.5%	22	2.78%	19	2.20%	18	2.02%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	531	1.46%	≤2.40%	≤2.40%	197	1.67%	-30.4%	168	1.50%	11.5%	49	1.70%	44	1.43%	47	1.46%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	210	2.08%	≤2.40%	≤2.40%	73	2.37%	-1.3%	53	1.92%	23.5%	17	2.33%	13	1.74%	23	2.93%
Our Lady's Hospital Navan	M-1M	3	0.05%	≤0.24%	≤0.24%	1	0.05%	-80.6%	0	0.00%		1	0.22%	0	0.00%	0	0.00%
HSE Dublin & South East	**M-1M**	**1,810**	**1.99%**	**≤2.00%**	**≤2.00%**	**477**	**1.93%**	**-3.4%**	**589**	**1.88%**	**2.7%**	**126**	**2.07%**	**116**	**1.95%**	**92**	**1.65%**
Kilcreene Regional Orthopaedic Hospital	M-1M	1	0.04%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.34%	≤0.24%	≤0.24%	21	0.24%	1.4%	36	0.42%	-41.8%	7	0.31%	7	0.31%	4	0.18%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	362	4.36%	≤2.40%	≤2.40%	129	5.01%	108.9%	110	4.40%	14.0%	27	4.58%	34	5.15%	35	4.91%
St. Michael's Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	653	4.03%	≤2.40%	≤2.40%	123	2.72%	13.5%	205	3.01%	-9.4%	48	4.00%	26	2.52%	8	1.72%
Tipperary University Hospital	M-1M	186	2.96%	≤2.40%	≤2.40%	54	3.66%	52.3%	52	3.09%	18.3%	16	7.08%	13	3.67%	11	2.23%
UH Waterford	M-1M	360	2.12%	≤2.40%	≤2.40%	99	3.24%	35.1%	142	2.06%	57.5%	20	2.81%	26	4.81%	18	3.25%
Wexford General Hospital	M-1M	153	2.29%	≤2.40%	≤2.40%	51	2.71%	13.1%	44	1.94%	39.7%	8	1.81%	10	2.11%	16	3.93%
HSE Mid West	**M-1M**	**815**	**2.18%**	**≤2.00%**	**≤2.00%**	**226**	**1.91%**	**-4.3%**	**288**	**2.56%**	**-25.2%**	**46**	**1.68%**	**60**	**1.92%**	**61**	**1.88%**
Croom Orthopaedic Hospital	M-1M	76	1.84%	≤0.24%	≤0.24%	17	1.27%	427.8%	25	1.96%	-35.2%	3	1.05%	6	1.66%	3	0.81%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	739	3.68%	≤2.40%	≤2.40%	209	3.45%	43.6%	263	4.20%	-18.0%	43	3.11%	54	3.33%	58	3.50%
HSE South West	**M-1M**	**1,150**	**1.58%**	**≤2.00%**	**≤2.00%**	**342**	**1.53%**	**-23.3%**	**356**	**1.59%**	**-3.7%**	**74**	**1.41%**	**93**	**1.63%**	**92**	**1.56%**
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	494	2.83%	≤2.40%	≤2.40%	117	2.58%	7.4%	166	3.05%	-15.5%	28	2.63%	26	2.23%	26	2.77%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	268	2.09%	≤2.40%	≤2.40%	81	1.95%	-18.7%	79	1.96%	-0.3%	15	1.50%	19	1.72%	29	2.53%
South Infirmary Victoria University Hospital	M-1M	226	0.85%	≤0.24%	≤0.24%	83	0.96%	301.2%	65	0.78%	23.2%	20	0.97%	27	1.28%	23	0.96%
UH Kerry	M-1M	162	1.77%	≤2.40%	≤2.40%	61	1.99%	-16.9%	46	1.68%	18.5%	11	1.63%	21	2.66%	14	1.58%
HSE West & North West	**M-1M**	**1,713**	**1.89%**	**≤2.00%**	**≤2.00%**	**565**	**1.99%**	**-0.4%**	**540**	**2.00%**	**-0.5%**	**127**	**1.96%**	**135**	**1.91%**	**149**	**1.85%**
Galway University Hospitals	M-1M	704	1.83%	≤2.40%	≤2.40%	224	1.83%	-23.9%	208	1.82%	0.4%	41	1.52%	53	1.70%	58	1.62%
Letterkenny University Hospital	M-1M	349	3.21%	≤2.40%	≤2.40%	136	4.12%	71.7%	110	3.53%	16.6%	32	4.51%	41	5.24%	34	3.70%
Mayo University Hospital	M-1M	168	2.26%	≤2.40%	≤2.40%	57	2.51%	4.5%	62	2.65%	-5.2%	21	3.75%	10	1.72%	9	1.57%
Portiuncula University Hospital	M-1M	134	2.25%	≤2.40%	≤2.40%	23	1.27%	-47.3%	44	2.36%	-46.4%	5	1.10%	4	0.89%	5	1.03%
Roscommon University Hospital	M-1M	2	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	1	0.04%	-100.0%	0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.82%	≤2.40%	≤2.40%	125	2.00%	-16.5%	115	1.96%	2.4%	28	1.89%	27	1.75%	43	2.56%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Mar		Apr		May	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	**M**	**145,990**	**409**	**≤109,500**	**≤300**	**≤45,300**	**≤300**	**72,433**	**480**	**59.9%**	**59.9%**	**59,921**	**407**	**20.9%**	**18.0%**	**15,612**	**504**	**14,356**	**479**	**15,954**	**515**
HSE Dublin & Midlands	**M**	**23,499**	**65**		**≤61**		**≤61**	**14,020**	**93**		**52.2%**	**9,184**	**61**	**52.7%**	**51.9%**	**2,843**	**92**	**3,065**	**102**	**3,227**	**104**
Children's Health Ireland	M	2,206	6		≤5		≤5	563	4		-25.4%	801	6	-29.7%	-33.5%	89	3	175	6	177	6
MRH Mullingar	M	1,060	3		≤3		≤3	543	4		19.9%	533	3	1.9%	5.4%	158	5	134	4	51	2
MRH Portlaoise	M	2,134	6		≤7		≤7	1,000	7		-5.4%	910	6	9.9%	8.6%	212	7	192	6	184	6
MRH Tullamore	M	2,784	8		≤4		≤4	1,365	9		126.0%	1,012	7	34.9%	34.0%	264	9	275	9	319	10
Naas General Hospital	M	3,165	9		≤7		≤7	2,140	14		102.5%	1,146	8	86.7%	88.5%	511	16	361	12	429	14
St. James's Hospital	M	8,098	22		≤17		≤17	6,930	46		170.0%	3,212	22	115.8%	112.8%	1,341	43	1,630	54	1,726	56
St. Luke's Radiation Oncology Network	M	61	63		≤1		≤1	0	0		-100.0%	12	0	-100.0%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	3,991	11		≤17		≤17	1,479	10		-42.4%	1,558	10	-5.1%	-3.2%	268	9	298	10	341	11
HSE Dublin & North East	**M**	**14,951**	**44**		**≤66**		**≤66**	**6,630**	**44**		**-33.5%**	**6,958**	**48**	**-4.7%**	**-9.2%**	**1,392**	**45**	**1,341**	**45**	**1,668**	**54**
Beaumont Hospital	M	4,741	14		≤15		≤15	2,102	14		-7.2%	2,149	15	-2.2%	-7.3%	384	12	539	18	653	21
Cavan General Hospital	M	308	1		≤3		≤3	252	2		-44.4%	82	84	207.3%	-98.0%	40	1	30	1	96	3
Connolly Hospital	M	1,981	6		≤7		≤7	817	5		-22.7%	835	6	-2.2%	-5.9%	163	5	150	5	129	4
Mater Misericordiae University Hospital	M	4,707	14		≤17		≤17	2,233	15		-13.0%	2,120	15	5.3%	-3.5%	568	18	417	14	509	16
National Orthopaedic Hospital Cappagh	M	261	1		≤3		≤3	107	1		-76.4%	69	83	55.1%	-99.1%	19	1	4	0	7	0
Our Lady of Lourdes Hospital	M	2,645	8		≤17		≤17	1,025	7		-60.1%	1,491	10	-31.3%	-31.6%	198	6	174	6	274	9
Our Lady's Hospital Navan	M	308	1		≤4		≤4	94	1		-84.4%	212	1	-55.7%	-49.7%	20	1	27	1	0	0
HSE Dublin & South East	**M**	**29,220**	**83**		**≤66**		**≤66**	**16,717**	**111**		**67.7%**	**11,736**	**81**	**42.4%**	**37.5%**	**4,140**	**134**	**3,481**	**116**	**3,562**	**115**
National Rehabilitation Hospital	M	3,449	9		≤7		≤7	1,251	8		18.4%	1,444	9	-13.4%	-7.0%	383	12	293	10	263	8
St. Columcille's Hospital	M	1,272	4		≤2		≤2	997	7		230.1%	359	2	177.7%	165.9%	172	6	249	8	218	7
St. Luke's General Hospital Kilkenny	M	3,553	10		≤7		≤7	2,499	17		136.4%	1,388	9	80.0%	81.3%	553	18	571	19	665	21
St. Michael's Hospital	M	1,447	4		≤2		≤2	761	5		152.0%	516	4	47.5%	39.4%	178	6	141	5	186	6
St. Vincent's University Hospital	M	5,724	16		≤17		≤17	4,515	30		75.9%	2,351	15	92.0%	93.4%	1,292	42	954	32	894	29
Tipperary University Hospital	M	3,729	11		≤7		≤7	2,148	14		103.2%	1,589	11	35.2%	26.2%	563	18	361	12	388	13
UH Waterford	M	6,911	21		≤17		≤17	3,340	22		30.1%	2,991	22	11.7%	-0.9%	719	23	612	20	702	23
Wexford General Hospital	M	3,135	9		≤7		≤7	1,206	8		14.1%	1,098	7	9.8%	8.7%	280	9	300	10	246	8
HSE Mid West	**M**	**7,244**	**20**		**≤23**		**≤23**	**4,911**	**33**		**41.4%**	**3,142**	**20**	**56.3%**	**58.9%**	**1,085**	**35**	**901**	**30**	**1,265**	**41**
Ennis Hospital	M	1,521	4		≤2		≤2	509	3		68.5%	726	4	-29.9%	-24.6%	139	4	54	2	147	5
Nenagh Hospital	M	1,100	3		≤3		≤3	382	3		-15.7%	551	4	-30.7%	-31.3%	101	3	82	3	50	2
St. John's Hospital Limerick	M	2,052	6		≤3		≤3	651	4		43.7%	996	7	-34.6%	-34.9%	134	4	139	5	146	5
UH Limerick	M	2,571	7		≤15		≤15	3,369	22		48.7%	869	6	287.7%	291.7%	711	23	626	21	922	30
HSE South West	**M**	**26,629**	**74**		**≤37**		**≤37**	**12,359**	**82**		**121.2%**	**10,834**	**73**	**14.1%**	**12.5%**	**2,564**	**83**	**2,409**	**80**	**2,606**	**84**
Bantry General Hospital	M	2,143	6		≤3		≤3	1,341	9		196.0%	613	4	118.8%	115.2%	300	10	256	9	273	9
Cork University Hospital	M	8,857	25		≤17		≤17	4,318	29		68.2%	3,801	25	13.6%	12.7%	800	26	924	31	1,083	35
Mallow General Hospital	M	1,348	3		≤1		≤1	819	5		442.4%	458	3	78.8%	89.1%	150	5	126	4	185	6
Mercy University Hospital	M	5,368	15		≤7		≤7	2,338	15		121.2%	2,607	17	-10.3%	-10.6%	445	14	465	16	535	17
South Infirmary Victoria University Hospital	M	667	2		≤2		≤2	446	3		47.7%	294	2	51.7%	48.7%	127	4	96	3	70	2
UH Kerry	M	8,246	23		≤7		≤7	3,097	21		193.0%	3,061	21	1.2%	-2.6%	742	24	542	18	460	15
HSE West & North West	**M**	**44,447**	**124**		**≤47**		**≤47**	**17,796**	**118**		**150.8%**	**18,067**	**123**	**-1.5%**	**-4.5%**	**3,588**	**116**	**3,159**	**105**	**3,626**	**117**
Galway University Hospitals	M	15,430	43		≤17		≤17	5,387	36		109.9%	6,111	42	-11.8%	-14.4%	938	30	980	33	999	32
Letterkenny University Hospital	M	12,214	34		≤7		≤7	5,033	33		376.2%	4,916	33	2.4%	1.2%	1,111	36	798	27	1,121	36
Mayo University Hospital	M	3,869	11		≤7		≤7	1,576	10		49.1%	1,602	11	-1.6%	-3.4%	318	10	338	11	270	9
Portiuncula University Hospital	M	1,714	5		≤6		≤6	1,025	7		13.1%	665	4	54.1%	51.0%	169	5	188	6	225	7
Roscommon University Hospital	M	1,883	5		≤3		≤3	697	5		53.9%	910	6	-23.4%	-24.5%	118	4	116	4	120	4
Sligo University Hospital	M	9,337	27		≤7		≤7	4,078	27		285.8%	3,863	27	5.6%	-1.3%	934	30	739	25	891	29

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection (KPI No: CPA51)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	**M**	**0.7**	**<0.7**	**0.8**	**14.5%**	**0.7**	**11.7%**	**32**	**361,884**	**0.9**	**19**	**349,048**	**0.5**	**29**	**334,283**	**0.9**
HSE Dublin & Midlands	**M**	**0.8**	**<0.7**	**0.7**	**2.6%**	**0.8**	**-14.2%**	**7**	**77,261**	**0.9**	**3**	**73,510**	**0.4**	**5**	**75,848**	**0.7**
Children's Health Ireland	M	1.0	<0.7	1.2	68.4%	0.4	183.0%	3	10,606	2.8	0	9,970	0.0	2	10,490	1.9
Coombe Women and Infants University Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	4,672	0.0	0	5,117	0.0	0	5,350	0.0
MRH Mullingar	M	1.1	<0.7	0.0	-100.0%	1.6	-100.0%	0	5,638	0.0	0	5,613	0.0	0	5,495	0.0
MRH Portlaoise	M	0.5	<0.7	1.1	62.3%	0.6	100.9%	0	3,609	0.0	1	3,348	3.0	0	3,830	0.0
MRH Tullamore	M	0.5	<0.7	0.3	-60.1%	0.3	-1.6%	0	7,352	0.0	0	6,782	0.0	1	7,169	1.4
Naas General Hospital	M	0.7	<0.7	0.4	-49.4%	0.3	1.2%	1	6,090	1.6	0	5,078	0.0	0	5,867	0.0
St. James's Hospital	M	0.8	<0.7	0.9	31.8%	1.1	-18.2%	3	22,420	1.3	2	21,475	0.9	1	22,052	0.5
St. Luke's Radiation Oncology Network	M	0.0	<0.7	2.6	265.6%	0.0		0	801	0.0	0	804	0.0	0	817	0.0
Tallaght University Hospital	M	0.9	<0.7	0.8	10.9%	1.2	-33.6%	0	16,073	0.0	0	15,323	0.0	1	14,778	0.7
HSE Dublin & North East	**M**	**0.8**	**<0.7**	**1.0**	**49.2%**	**0.7**	**43.3%**	**10**	**84,709**	**1.2**	**5**	**82,399**	**0.6**	**5**	**61,585**	**0.8**
Beaumont Hospital	M	0.9	<0.7	0.8	12.0%	0.8	-6.3%	3	21,572	1.4	0	20,323	0.0	2	20,323	1.0
Cavan General Hospital	M	0.5	<0.7	0.3	-59.6%	0.3	-8.3%	0	7,215	0.0	0	6,921	0.0	0	7,269	0.0
Connolly Hospital	M	0.6	<0.7	1.1	58.8%	0.8	43.6%	2	10,689	1.9	0	10,868	0.0	1	10,944	0.9
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0										
Mater Misericordiae University Hospital	M	0.9	<0.7	1.9	175.4%	0.9	109.3%	2	22,497	0.9	4	22,104	1.8			
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,245	0.0	0	1,108	0.0	0	1,275	0.0
Our Lady of Lourdes Hospital	M	0.8	<0.7	1.2	68.6%	0.8	55.3%	3	13,790	2.2	0	13,304	0.0	2	13,464	1.5
Our Lady's Hospital Navan	M	0.3	<0.7	0.7	4.3%	0.7	6.2%	0	2,618	0.0	1	2,671	3.7	0	2,882	0.0
Rotunda Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	5,083	0.0	0	5,100	0.0	0	5,428	0.0
HSE Dublin & South East	**M**	**0.7**	**<0.7**	**0.8**	**20.9%**	**0.7**	**17.5%**	**8**	**72,446**	**1.1**	**3**	**69,816**	**0.4**	**8**	**71,580**	**1.1**
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	617	0.0	0	617	0.0	0	717	0.0
National Maternity Hospital	M	0.7	<0.7	1.7	141.5%	1.1	50.7%	1	3,404	2.9	0	3,643	0.0	1	3,648	2.7
National Rehabilitation Hospital	M	0.0	<0.7	1.1	63.8%	0.0		0	3,641	0.0	0	3,462	0.0	2	3,629	5.5
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0										
St. Columcille's Hospital	M	0.2	<0.7	0.5	-22.1%	0.0		1	3,733	2.7	0	3,500	0.0	0	3,500	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.4	-41.2%	0.8	-49.9%	2	9,723	2.1	0	9,714	0.0	0	9,726	0.0
St. Michael's Hospital	M	0.3	<0.7	1.5	109.4%	0.8	85.6%	1	2,786	3.6	0	2,785	0.0	0	2,906	0.0
St. Vincent's University Hospital	M	0.9	<0.7	0.3	-56.2%	1.1	-71.5%	0	20,386	0.0	0	19,209	0.0	1	19,960	0.5
Tipperary University Hospital	M	0.8	<0.7	0.9	35.1%	1.0	-3.9%	1	8,720	1.1	0	8,369	0.0	1	8,439	1.2
UH Waterford	M	0.9	<0.7	1.9	178.2%	0.6	207.6%	2	12,516	1.6	3	12,055	2.5	3	12,571	2.4
Wexford General Hospital	M	0.1	<0.7	0.3	-57.5%	0.0		0	6,920	0.0	0	6,462	0.0	0	6,484	0.0
HSE Mid West	**M**	**0.5**	**<0.7**	**0.5**	**-34.8%**	**0.8**	**-45.2%**	**0**	**31,178**	**0.0**	**2**	**30,149**	**0.7**	**2**	**31,054**	**0.6**
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,161	0.0	0	1,246	0.0	0	1,189	0.0
Ennis Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,244	0.0	0	2,037	0.0	0	2,230	0.0
Nenagh Hospital	M	0.9	<0.7	0.0	-100.0%	2.2	-100.0%	0	1,878	0.0	0	1,746	0.0	0	1,901	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,942	0.0	0	2,654	0.0	0	2,673	0.0
UH Limerick	M	0.6	<0.7	0.6	-8.1%	1.0	-33.8%	0	22,125	0.0	2	21,665	0.9	2	22,238	0.9
UMH Limerick	M	0.4	<0.7	0.0	-100.0%	0.9	-100.0%	0	828	0.0	0	801	0.0	0	823	0.0
HSE South West	**M**	**0.5**	**<0.7**	**0.6**	**-8.9%**	**0.3**	**91.8%**	**2**	**45,081**	**0.4**	**1**	**43,766**	**0.2**	**7**	**44,574**	**1.6**
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,795	0.0	0	1,463	0.0	0	1,696	0.0
Cork University Hospital	M	0.4	<0.7	0.6	-13.8%	0.2	183.7%	0	20,368	0.0	0	19,761	0.0	5	20,458	2.4
Cork University Maternity Hospital	M	0.4	<0.7	0.5	-27.9%	0.0		1	4,208	2.4	0	3,860	0.0	0	4,144	0.0
Mallow General Hospital	M	1.1	<0.7	1.2	72.9%	0.0		0	1,667	0.0	0	1,709	0.0	0	1,597	0.0
Mercy University Hospital	M	0.6	<0.7	0.9	21.8%	0.9	-5.6%	1	7,080	1.4	0	7,003	0.0	1	7,452	1.3
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,137	0.0	0	2,060	0.0	0	1,826	0.0
UH Kerry	M	0.7	<0.7	0.8	12.8%	0.5	49.3%	0	7,826	0.0	1	7,910	1.3	1	7,401	1.4
HSE West & North West	**M**	**0.8**	**<0.7**	**0.8**	**19.9%**	**0.8**	**7.6%**	**5**	**51,209**	**1.0**	**5**	**49,408**	**1.0**	**2**	**49,642**	**0.4**
Galway University Hospitals	M	1.0	<0.7	1.6	128.5%	0.8	103.2%	4	16,475	2.4	3	16,121	1.9	2	16,489	1.2
Letterkenny University Hospital	M	1.1	<0.7	0.4	-45.8%	1.5	-74.7%	0	10,917	0.0	1	10,536	0.9	0	10,086	0.0
Mayo University Hospital	M	0.0	<0.7	1.0	48.1%			0	8,050	0.0	1	7,468	1.3	0	7,519	0.0
Portiuncula University Hospital	M	0.0	<0.7	0.5	-31.7%	0.0		0	4,250	0.0	0	3,961	0.0	0	4,124	0.0
Roscommon University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,724	0.0	0	1,669	0.0	0	1,640	0.0
Sligo University Hospital	M	0.4	<0.7	0.2	-70.3%	0.4	-52.3%	1	9,793	1.0	0	9,653	0.0	0	9,784	0.0

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital-associated Clostridioides difficile infection (KPI No: CPA52)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar			Apr			May		
								No of Cases	Bed Days Used	New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	**M**	**2.4**	**<2.0**	**2.4**	**18.3%**	**2.5**	**-7.0%**	**77**	**361,884**	**2.1**	**99**	**349,048**	**2.8**	**76**	**334,283**	**2.3**
HSE Dublin & Midlands	**M**	**2.3**	**<2.0**	**2.2**	**11.8%**	**2.4**	**-4.9%**	**21**	**77,261**	**2.7**	**23**	**73,510**	**3.1**	**15**	**75,848**	**2.0**
Children's Health Ireland	M	0.4	<2.0	1.0	-50.9%	0.4	135.8%	3	10,606	2.8	1	9,970	1.0	1	10,490	1.0
Coombe Women and Infants University Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,672	0.0	0	5,117	0.0	0	5,350	0.0
MRH Mullingar	M	2.6	<2.0	0.7	-65.3%	3.5	-80.0%	1	5,638	1.8	0	5,613	0.0	0	5,495	0.0
MRH Portlaoise	M	1.9	<2.0	0.6	-71.6%	2.3	-74.9%	0	3,609	0.0	1	3,348	3.0	0	3,830	0.0
MRH Tullamore	M	2.3	<2.0	2.5	25.7%	2.3	10.7%	0	7,352	0.0	4	6,782	5.9	0	7,169	0.0
Naas General Hospital	M	3.9	<2.0	2.1	6.2%	3.5	-39.3%	1	6,090	1.6	0	5,078	0.0	4	5,867	6.8
St. James's Hospital	M	2.5	<2.0	2.5	24.5%	2.0	26.1%	7	22,420	3.1	10	21,475	4.7	5	22,052	2.3
St. Luke's Radiation Oncology Network	M	1.1	<2.0	5.1	155.9%	0.0		0	801	0.0	0	804	0.0	0	817	0.0
Tallaght University Hospital	M	3.4	<2.0	4.1	107.0%	4.0	2.9%	9	16,073	5.6	7	15,323	4.6	5	14,778	3.4
HSE Dublin & North East	**M**	**2.3**	**<2.0**	**2.1**	**7.0%**	**2.5**	**-14.5%**	**15**	**84,709**	**1.8**	**23**	**82,399**	**2.8**	**13**	**61,585**	**2.1**
Beaumont Hospital	M	3.5	<2.0	3.2	61.7%	3.8	-15.2%	5	21,572	2.3	7	20,323	3.4	9	20,323	4.4
Cavan General Hospital	M	2.1	<2.0	0.6	-71.7%	1.2	-54.1%	0	7,215	0.0	0	6,921	0.0	0	7,269	0.0
Connolly Hospital	M	1.4	<2.0	2.0	1.9%	1.7	17.0%	1	10,689	0.9	6	10,868	5.5	2	10,944	1.8
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0										
Mater Misericordiae University Hospital	M	3.2	<2.0	3.5	75.7%	3.9	-9.1%	7	22,497	3.1	9	22,104	4.1			
National Orthopaedic Hospital Cappagh	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,245	0.0	0	1,108	0.0	0	1,275	0.0
Our Lady of Lourdes Hospital	M	0.8	<2.0	0.7	-63.1%	0.3	142.6%	2	13,790	1.5	0	13,304	0.0	1	13,464	0.7
Our Lady's Hospital Navan	M	1.8	<2.0	1.5	-27.0%	3.4	-57.5%	0	2,618	0.0	1	2,671	3.7	1	2,882	3.5
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,083	0.0	0	5,100	0.0	0	5,428	0.0
HSE Dublin & South East	**M**	**1.8**	**<2.0**	**1.6**	**-18.2%**	**2.1**	**-22.2%**	**7**	**72,446**	**1.0**	**12**	**69,816**	**1.7**	**12**	**71,580**	**1.7**
Kilcreene Regional Orthopaedic Hospital	M	2.4	<2.0	0.0	-100.0%	0.0		0	617	0.0	0	617	0.0	0	717	0.0
National Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,404	0.0	0	3,643	0.0	0	3,648	0.0
National Rehabilitation Hospital	M	0.5	<2.0	0.0	-100.0%	0.6	-100.0%	0	3,641	0.0	0	3,462	0.0	0	3,629	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0										
St. Columcille's Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	3,733	0.0	0	3,500	0.0	0	3,500	0.0
St. Luke's General Hospital Kilkenny	M	0.6	<2.0	0.2	-89.7%	0.6	-66.6%	0	9,723	0.0	0	9,714	0.0	0	9,726	0.0
St. Michael's Hospital	M	0.7	<2.0	0.7	-63.4%	0.8	-7.2%	0	2,786	0.0	0	2,785	0.0	0	2,906	0.0
St. Vincent's University Hospital	M	2.2	<2.0	2.0	2.2%	2.5	-17.5%	3	20,386	1.5	5	19,209	2.6	3	19,960	1.5
Tipperary University Hospital	M	2.5	<2.0	2.1	6.4%	3.2	-33.5%	1	8,720	1.1	4	8,369	4.8	2	8,439	2.4
UH Waterford	M	3.0	<2.0	2.9	46.0%	4.0	-26.2%	3	12,516	2.4	3	12,055	2.5	5	12,571	4.0
Wexford General Hospital	M	2.1	<2.0	2.7	34.0%	2.1	25.7%	0	6,920	0.0	0	6,462	0.0	2	6,484	3.1
HSE Mid West	**M**	**2.6**	**<2.0**	**2.4**	**20.6%**	**2.8**	**-15.2%**	**4**	**31,178**	**1.3**	**11**	**30,149**	**3.6**	**5**	**31,054**	**1.6**
Croom Orthopaedic Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,161	0.0	0	1,246	0.0	0	1,189	0.0
Ennis Hospital	M	1.2	<2.0	0.9	-54.7%	0.9	1.6%	0	2,244	0.0	0	2,037	0.0	0	2,230	0.0
Nenagh Hospital	M	0.9	<2.0	4.4	120.3%	1.1	309.1%	0	1,878	0.0	1	1,746	5.7	2	1,901	10.5
St. John's Hospital Limerick	M	2.1	<2.0	1.4	-28.1%	3.5	-59.0%	0	2,942	0.0	1	2,654	3.8	0	2,673	0.0
UH Limerick	M	3.4	<2.0	2.8	37.8%	3.6	-22.6%	4	22,125	1.8	9	21,665	4.2	3	22,238	1.3
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.9	-100.0%	0	828	0.0	0	801	0.0	0	823	0.0
HSE South West	**M**	**3.1**	**<2.0**	**3.3**	**66.3%**	**3.1**	**7.7%**	**12**	**45,081**	**2.7**	**15**	**43,766**	**3.4**	**16**	**44,574**	**3.6**
Bantry General Hospital	M	3.2	<2.0	2.4	18.5%	2.5	-6.4%	1	1,795	5.6	0	1,463	0.0	1	1,696	5.9
Cork University Hospital	M	3.3	<2.0	3.9	96.0%	3.4	15.3%	6	20,368	2.9	5	19,761	2.5	12	20,458	5.9
Cork University Maternity Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	4,208	0.0	0	3,860	0.0	0	4,144	0.0
Mallow General Hospital	M	2.7	<2.0	2.4	21.0%	2.5	-4.4%	0	1,667	0.0	0	1,709	0.0	1	1,597	6.3
Mercy University Hospital	M	4.0	<2.0	5.7	184.3%	3.3	71.7%	5	7,080	7.1	7	7,003	10.0	1	7,452	1.3
South Infirmary Victoria University Hospital	M	1.6	<2.0	0.0	-100.0%	1.9	-100.0%	0	2,137	0.0	0	2,060	0.0	0	1,826	0.0
UH Kerry	M	3.4	<2.0	2.6	31.6%	4.2	-37.8%	0	7,826	0.0	3	7,910	3.8	1	7,401	1.4
HSE West & North West	**M**	**2.7**	**<2.0**	**3.1**	**53.9%**	**2.9**	**6.0%**	**18**	**51,209**	**3.5**	**15**	**49,408**	**3.0**	**15**	**49,642**	**3.0**
Galway University Hospitals	M	3.0	<2.0	5.0	152.3%	3.6	38.6%	11	16,475	6.7	6	16,121	3.7	7	16,489	4.2
Letterkenny University Hospital	M	3.0	<2.0	2.3	13.8%	3.2	-28.6%	1	10,917	0.9	4	10,536	3.8	3	10,086	3.0
Mayo University Hospital	M	1.3	<2.0	1.6	-22.2%			1	8,050	1.2	1	7,468	1.3	1	7,519	1.3
Portiuncula University Hospital	M	2.0	<2.0	1.9	-4.3%	1.4	33.7%	1	4,250	2.4	1	3,961	2.5	1	4,124	2.4
Roscommon University Hospital	M	1.4	<2.0	1.2	-41.8%	2.2	-48.2%	0	1,724	0.0	0	1,669	0.0	0	1,640	0.0
Sligo University Hospital	M	2.2	<2.0	2.7	34.9%	1.7	54.9%	4	9,793	4.1	3	9,653	3.1	3	9,784	3.1

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M**	**1,441**			**462**		**470**	**-1.7%**	**71**	**112**	**87**	**98**
HSE Dublin & Midlands	**M**	**334**			**109**		**118**	**-7.6%**	**18**	**18**	**30**	**24**
Children's Health Ireland	M	23			3		10	-70.0%	1	1	1	0
Coombe Women and Infants University Hospital	M	7			0		1	-100.0%	0	0	0	0
MRH Mullingar	M	45			13		18	-27.8%	1	3	4	2
MRH Portlaoise	M	9			6		4	50.0%	1	0	1	3
MRH Tullamore	M	22			5		7	-28.6%	2	1	0	0
Naas General Hospital	M	32			5		16	-68.8%	1	1	1	1
St. James's Hospital	M	67			28		24	16.7%	5	6	7	7
St. Luke's Radiation Oncology Network	M	2			0		0		0	0	0	0
Tallaght University Hospital	M	127			49		38	28.9%	7	6	16	11
HSE Dublin & North East	**M**	**250**			**99**		**84**	**17.9%**	**14**	**28**	**16**	**15**
Beaumont Hospital	M	78			32		34	-5.9%	3	9	7	6
Cavan General Hospital	M	19			6		4	50.0%	1	4	0	1
Connolly Hospital	M	32			19		12	58.3%	4	4	3	5
Louth County Hospital	M	2			0		1	-100.0%	0	0	0	0
Mater Misericordiae University Hospital	M	76			29		21	38.1%	4	6	6	
National Orthopaedic Hospital Cappagh	M	1			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	30			11		8	37.5%	2	5	0	2
Our Lady's Hospital Navan	M	9			2		4	-50.0%	0	0	0	1
Rotunda Hospital	M	3			0		0		0	0	0	0
HSE Dublin & South East	**M**	**260**			**82**		**79**	**3.8%**	**12**	**18**	**14**	**22**
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	5			2		0		2	0	0	0
National Rehabilitation Hospital	M	2			0		1	-100.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	9			8		2	300.0%	1	0	4	1
St. Michael's Hospital	M	1			1		0		0	0	1	0
St. Vincent's University Hospital	M	99			32		35	-8.6%	3	8	2	14
Tipperary University Hospital	M	46			11		18	-38.9%	0	3	2	3
UH Waterford	M	83			25		20	25.0%	4	7	5	3
Wexford General Hospital	M	11			3		2	50.0%	2	0	0	1
HSE Mid West	**M**	**263**			**62**		**81**	**-23.5%**	**7**	**23**	**5**	**18**
Croom Orthopaedic Hospital	M	2			1		1	0.0%	0	1	0	0
Ennis Hospital	M	5			0		5	-100.0%	0	0	0	0
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	14			3		7	-57.1%	0	2	0	1
UH Limerick	M	240			58		67	-13.4%	7	20	5	17
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0
HSE South West	**M**	**133**			**43**		**42**	**2.4%**	**5**	**9**	**7**	**10**
Bantry General Hospital	M	2			1		0		0	0	1	0
Cork University Hospital	M	73			22		31	-29.0%	2	5	6	2
Cork University Maternity Hospital	M	1			1		1	0.0%	0	0	0	1
Mallow General Hospital	M	8			3		3	0.0%	0	0	0	2
Mercy University Hospital	M	24			10		4	150.0%	2	4	0	3
South Infirmary Victoria University Hospital	M	4			0		0		0	0	0	0
UH Kerry	M	21			6		3	100.0%	1	0	0	2
HSE West & North West	**M**	**201**			**67**		**66**	**1.5%**	**15**	**16**	**15**	**9**
Galway University Hospitals	M	117			32		47	-31.9%	10	5	7	5
Letterkenny University Hospital	M	21			4		6	-33.3%	1	1	2	0
Mayo University Hospital	M	4			10				3	3	2	1
Portiuncula University Hospital	M	14			3		1	200.0%	0	2	0	0
Roscommon University Hospital	M	9			2		3	-33.3%	0	0	2	0
Sligo University Hospital	M	36			16		9	77.8%	1	5	2	3

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE) (KPI No: A140)

Reporting Period May 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M-1M**	**9.8**			**10.5**		**9.9**	**6.9%**	**10.5**	**10.0**	**10.9**	**10.8**
HSE Dublin & Midlands	**M-1M**	**12.5**			**13.7**		**12.1**	**13.4%**	**14.4**	**13.1**	**13.4**	**13.9**
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.1			9.2		3.9	132.2%	13.1	11.5	6.6	5.4
MRH Portlaoise	M-1M	6.7			10.4		7.2	44.5%	21.9	3.4	2.7	12.4
MRH Tullamore	M-1M	12.6			12.9		11.8	8.7%	12.3	14.2	13.5	11.0
Naas General Hospital	M-1M	11.1			12.2		12.8	-4.4%	12.8	14.5	0.0	0.0
St. James's Hospital	M-1M	14.0			14.8		15.0	-1.4%	14.5	11.1	16.8	16.4
St. Luke's Radiation Oncology Network	M-1M	23.0			13.9		12.0	16.0%	24.4	0.0	0.0	83.3
Tallaght University Hospital	M-1M	15.0			16.8		13.3	26.2%	14.6	18.6	17.4	16.8
HSE Dublin & North East	**M-1M**	**10.1**			**11.7**		**10.2**	**15.2%**	**11.2**	**10.5**	**13.4**	**11.9**
Beaumont Hospital	M-1M	9.9			13.5		9.2	46.3%	8.2	15.9	15.0	15.2
Cavan General Hospital	M-1M	11.8			10.8		13.0	-16.5%	4.6	9.7	20.5	8.6
Connolly Hospital	M-1M	9.7			12.8		11.7	9.9%	17.0	10.2	12.4	0.0
Mater Misericordiae University Hospital	M-1M	13.4			14.7		12.5	17.8%	18.3	12.5	13.4	14.5
National Orthopaedic Hospital Cappagh	M-1M	1.8			0.0		4.3	-100.0%	0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.7			8.6		6.8	25.6%	7.5	4.5	13.1	9.6
Our Lady's Hospital Navan	M-1M	9.7			4.7		9.9	-52.3%	8.7	3.3	3.1	3.2
HSE Dublin & South East	**M-1M**	**7.2**			**7.7**		**8.2**	**-5.9%**	**8.7**	**6.2**	**7.9**	**7.5**
Kilcreene Regional Orthopaedic Hospital	M-1M	1.3			3.6		3.9	-7.2%	0.0	12.8	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.0			12.1		2.2	448.6%	9.6	10.6	22.5	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9			7.9		7.9	0.7%	4.1	5.7	11.1	11.3
St. Michael's Hospital	M-1M	6.0			6.9		8.6	-19.2%	13.0	0.0	9.5	0.0
St. Vincent's University Hospital	M-1M	11.4			10.5		12.0	-13.0%	11.3	10.2	7.8	0.0
Tipperary University Hospital	M-1M	3.9			7.5		3.2	130.1%	10.9	5.1	6.5	6.4
UH Waterford	M-1M	8.0			8.4		10.7	-21.1%	10.5	9.7	5.4	6.6
Wexford General Hospital	M-1M	2.7			3.6		2.8	29.2%	3.3	0.0	7.3	8.8
HSE Mid West	**M-1M**	**7.0**			**7.7**		**7.1**	**8.4%**	**7.7**	**9.4**	**7.9**	**5.8**
Croom Orthopaedic Hospital	M-1M	3.5			1.9		3.7	-49.2%	0.0	0.0	0.0	6.7
Ennis Hospital	M-1M	9.8			3.0		7.6	-59.9%	11.2	0.0	0.0	0.0
Nenagh Hospital	M-1M	5.1			19.1		4.2	357.3%	17.5	44.9	18.9	0.0
St. John's Hospital Limerick	M-1M	6.1			6.4		4.5	40.3%	5.6	7.0	0.0	13.6
UH Limerick	M-1M	7.2			8.0		7.8	3.1%	7.3	9.2	9.4	6.0
HSE South West	**M-1M**	**12.1**			**10.8**		**12.2**	**-11.5%**	**10.5**	**10.7**	**9.8**	**12.8**
Bantry General Hospital	M-1M	14.9			14.1		16.1	-12.1%	12.0	14.2	14.8	18.9
Cork University Hospital	M-1M	12.9			11.3		13.6	-17.0%	11.0	8.3	12.9	14.5
Mallow General Hospital	M-1M	9.5			8.3		4.2	96.4%	9.4	6.3	10.1	6.5
Mercy University Hospital	M-1M	11.2			12.0		13.5	-11.1%	11.4	19.0	7.3	10.6
South Infirmary Victoria University Hospital	M-1M	3.8			5.7		2.5	123.2%	0.0	6.1	9.8	5.9
UH Kerry	M-1M	13.5			10.0		11.4	-11.9%	11.1	9.8	3.7	15.8
HSE West & North West	**M-1M**	**8.6**			**9.0**		**8.2**	**9.5%**	**8.6**	**9.0**	**9.3**	**8.8**
Galway University Hospitals	M-1M	11.5			11.5		11.4	0.8%	11.6	11.5	12.2	10.7
Letterkenny University Hospital	M-1M	7.7			8.3		7.3	13.7%	8.4	9.4	6.4	9.2
Mayo University Hospital	M-1M	7.1			7.8		5.7	37.0%	6.3	6.9	11.9	3.9
Portiuncula University Hospital	M-1M	8.0			11.5		5.8	99.3%	11.1	7.4	13.2	14.1
Roscommon University Hospital	M-1M	8.0			0.0		15.1	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	5.8			5.6		6.4	-12.3%	6.1	8.0	3.7	4.9

Notes

1. Source: HPO HIPE Data.

Strong Foundations – Value for Money

Human Resources

Attendance Management

May 2026

Health Service Absence Rate - by Staff Category: May 2026	Certified absence	Self Certified Absence	Total absence rate
Total	**5.21%**	**0.61%**	**5.82%**
Medical & Dental	1.54%	0.25%	1.78%
Nursing & Midwifery	5.67%	0.77%	6.44%
Health & Social Care Professionals	4.41%	0.50%	4.92%
Management & Administrative	4.85%	0.38%	5.23%
General Support	6.70%	0.58%	7.28%
Patient & Client Care	6.68%	0.82%	7.49%

Health Service Absence Rate - by Care Group: May 2026	Certified absence	Self Certified Absence	Total absence rate
Total	**5.21%**	**0.61%**	**5.82%**
Acute Hospital Services	4.88%	0.63%	5.51%
Acute Services	**4.88%**	**0.63%**	**5.51%**
Community Health & Wellbeing	5.01%	0.35%	5.37%
Primary Care	5.62%	0.49%	6.11%
Disabilities	4.91%	0.55%	5.45%
Mental Health	5.77%	0.56%	6.33%
Older People	7.80%	0.79%	8.60%
Community Services	**5.75%**	**0.58%**	**6.33%**
Regional Service Support Functions	**3.81%**	**0.24%**	**4.05%**
National Services & Central Functions	**4.96%**	**0.74%**	**5.70%**

May 2026

Health Service Absence Rate - by Care Group: May 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.21%**	**0.61%**	**5.82%**	**1.78%**	**6.44%**	**4.92%**	**5.23%**	**7.28%**	**7.49%**
Acute Hospital Services	4.88%	0.63%	5.51%	1.58%	6.26%	4.61%	5.65%	7.31%	7.86%
Acute Services	**4.88%**	**0.63%**	**5.51%**	**1.58%**	**6.26%**	**4.61%**	**5.65%**	**7.31%**	**7.86%**
Community Health & Wellbeing	5.01%	0.35%	5.37%		3.09%	12.25%	3.87%		6.00%
Primary Care	5.62%	0.49%	6.11%	2.88%	6.82%	5.52%	6.00%	8.69%	7.48%
Disabilities	4.91%	0.55%	5.45%	4.36%	5.81%	5.07%	4.13%	5.16%	5.74%
Mental Health	5.77%	0.56%	6.33%	2.77%	6.98%	5.09%	5.39%	8.56%	7.82%
Older People	7.80%	0.79%	8.60%	1.31%	7.78%	4.59%	8.05%	8.00%	10.03%
Community Services	**5.75%**	**0.58%**	**6.33%**	**2.78%**	**6.83%**	**5.19%**	**5.59%**	**7.46%**	**7.02%**
Regional Service Support Functions	**3.81%**	**0.24%**	**4.05%**	**3.36%**	**3.52%**	**4.63%**	**4.01%**	**6.99%**	**0.00%**
National Services & Central Functions	**4.96%**	**0.74%**	**5.70%**	**2.02%**	**5.19%**	**4.98%**	**4.14%**	**5.31%**	**11.25%**

May 2026

Health Service Absence Rate - Health Region by IHA: May 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.21%**	**0.61%**	**5.82%**	**1.78%**	**6.44%**	**4.92%**	**5.23%**	**7.28%**	**7.49%**
Dublin South City and West	4.31%	0.65%	4.96%	1.61%	5.91%	3.99%	5.08%	6.05%	5.79%
Dublin South West	4.68%	0.58%	5.26%	1.21%	6.03%	3.75%	6.87%	6.94%	5.67%
Kildare West Wicklow	5.35%	0.64%	5.99%	2.37%	5.60%	4.71%	6.13%	8.22%	7.70%
Midlands	6.52%	0.62%	7.14%	1.92%	8.30%	6.33%	5.67%	10.57%	8.03%
Regional EMT	0.81%	0.28%	1.09%	2.43%	3.66%	0.00%	0.48%		
Regional Support Functions	6.23%	0.12%	6.35%	0.00%	4.96%	4.96%	6.61%		0.00%
HSE Dublin & Midlands	**4.99%**	**0.63%**	**5.61%**	**1.65%**	**6.45%**	**4.61%**	**5.58%**	**6.94%**	**6.70%**
Cavan Monaghan	6.76%	0.80%	7.56%	3.69%	8.59%	4.81%	6.17%	7.69%	9.31%
Dublin North City and West	4.23%	0.57%	4.80%	2.38%	5.03%	4.37%	4.59%	6.25%	5.84%
Dublin North County	4.57%	0.53%	5.10%	1.57%	5.20%	4.30%	5.77%	7.19%	7.83%
Louth Meath	5.65%	0.66%	6.31%	2.36%	6.68%	5.22%	6.61%	7.41%	7.93%
Regional EMT	3.72%	0.13%	3.85%	0.00%	4.67%	0.00%	4.13%		
Regional Support Functions	2.18%	0.22%	2.40%		3.55%	8.21%	1.91%	0.00%	0.00%
HSE Dublin & North East	**4.87%**	**0.60%**	**5.47%**	**2.18%**	**5.87%**	**4.53%**	**5.30%**	**6.89%**	**7.27%**
Carlow Kilkenny and Tipperary South	5.96%	0.60%	6.56%	1.88%	6.47%	6.16%	6.20%	10.52%	7.71%
Dublin South and Wicklow	4.33%	0.55%	4.88%	0.98%	5.69%	3.37%	5.53%	5.30%	6.61%
Waterford Wexford	5.30%	0.63%	5.93%	1.28%	5.96%	6.20%	5.41%	9.26%	7.11%
Regional EMT	4.97%	0.16%	5.14%	0.00%	16.30%	0.00%	3.79%		
Regional Support Functions	3.71%	0.25%	3.96%		3.14%	5.94%	3.93%	0.00%	0.00%
HSE Dublin & South East	**4.95%**	**0.58%**	**5.53%**	**1.25%**	**5.94%**	**4.54%**	**5.53%**	**7.70%**	**7.02%**
Clare and Limerick County	6.25%	0.54%	6.79%	2.03%	6.64%	6.55%	5.71%	8.47%	7.73%
Limerick City and Tipperary North	5.23%	0.61%	5.84%	1.11%	6.21%	5.51%	5.49%	8.10%	6.74%
Regional EMT	4.53%	0.35%	4.87%	0.00%	0.00%	1.41%	6.41%		
Regional Support Functions	6.28%	0.16%	6.44%		0.00%	5.54%	6.34%	8.08%	
HSE Midwest	**5.63%**	**0.58%**	**6.21%**	**1.29%**	**6.34%**	**6.02%**	**5.66%**	**8.19%**	**7.30%**
Cork North and East	5.08%	0.63%	5.70%	1.98%	6.56%	4.11%	4.53%	5.60%	8.34%
Cork South and West	5.39%	0.67%	6.06%	1.06%	6.73%	5.26%	5.81%	7.59%	7.51%
Kerry	5.57%	0.62%	6.19%	2.92%	7.46%	4.81%	5.96%	5.32%	6.65%
Regional EMT	4.67%	0.48%	5.16%	18.40%	1.75%	0.00%	4.84%	0.00%	
Regional Support Functions	3.20%	0.31%	3.51%	0.00%	2.71%	6.82%	3.24%		
HSE South West	**5.33%**	**0.65%**	**5.98%**	**1.61%**	**6.81%**	**4.93%**	**5.34%**	**6.84%**	**7.54%**
Donegal	7.03%	0.55%	7.58%	3.36%	8.65%	5.14%	5.96%	9.12%	8.68%
Galway Roscommon	5.21%	0.62%	5.82%	1.72%	6.82%	5.82%	5.90%	6.91%	6.72%
Mayo	7.04%	0.59%	7.64%	2.98%	8.81%	6.89%	5.71%	6.57%	9.60%
Sligo Leitrim	6.62%	0.54%	7.17%	2.83%	7.09%	6.47%	7.11%	8.72%	8.77%
Regional EMT	1.92%	0.09%	2.01%	0.00%	4.27%	0.57%	2.03%		
Regional Support Functions	3.29%	0.36%	3.64%	0.00%	0.89%	3.78%	4.05%		0.00%
HSE West & North West	**6.04%**	**0.58%**	**6.62%**	**2.27%**	**7.52%**	**5.91%**	**5.83%**	**7.92%**	**7.98%**
National Services and Schemes	**6.35%**	**1.41%**	**7.77%**	**0.00%**	**0.00%**	**5.06%**	**4.67%**	**4.55%**	**11.24%**
HSE Centre	**3.87%**	**0.25%**	**4.12%**	**2.03%**	**5.38%**	**4.48%**	**3.98%**	**5.33%**	**12.42%**

May 2026

Health Service Absence Rate - by Health Region: May 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.21%**	**0.61%**	**5.82%**	**1.78%**	**6.44%**	**4.92%**	**5.23%**	**7.28%**	**7.49%**
HSE Dublin & Midlands	4.99%	0.63%	5.61%	1.65%	6.45%	4.61%	5.58%	6.94%	6.70%
HSE Dublin & North East	4.87%	0.60%	5.47%	2.18%	5.87%	4.53%	5.30%	6.89%	7.27%
HSE Dublin & South East	4.95%	0.58%	5.53%	1.25%	5.94%	4.54%	5.53%	7.70%	7.02%
HSE Midwest	5.63%	0.58%	6.21%	1.29%	6.34%	6.02%	5.66%	8.19%	7.30%
HSE South West	5.33%	0.65%	5.98%	1.61%	6.81%	4.93%	5.34%	6.84%	7.54%
HSE West & North West	6.04%	0.58%	6.62%	2.27%	7.52%	5.91%	5.83%	7.92%	7.98%
National Services and Schemes	6.35%	1.41%	7.77%	0.00%	0.00%	5.06%	4.67%	4.55%	11.24%
HSE Centre	3.87%	0.25%	4.12%	2.03%	5.38%	4.48%	3.98%	5.33%	12.42%

Health Service Absence Rate - Health Region by Care Group: May 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.21%**	**0.61%**	**5.82%**	**1.78%**	**6.44%**	**4.92%**	**5.23%**	**7.28%**	**7.49%**
Acute Hospital Services	4.73%	0.66%	5.39%	1.50%	6.39%	4.45%	5.68%	7.06%	7.20%
Community Health & Wellbeing	4.46%	0.10%	4.56%				1.36%		5.61%
Primary Care	6.40%	0.50%	6.90%	3.43%	7.87%	5.82%	7.08%	6.34%	8.49%
Disabilities	4.11%	0.57%	4.68%	3.83%	4.78%	4.44%	3.59%	4.03%	4.98%
Mental Health	5.54%	0.56%	6.09%	2.12%	6.22%	4.94%	4.65%	11.07%	9.95%
Older People	9.06%	0.76%	9.82%	0.00%	8.50%	4.24%	7.95%	10.05%	11.47%
Regional Support Functions	6.23%	0.12%	6.35%	0.00%	4.96%	4.96%	6.61%		0.00%
Regional EMT	0.81%	0.28%	1.09%	2.43%	3.66%	0.00%	0.48%		
HSE Dublin & Midlands	**4.99%**	**0.63%**	**5.61%**	**1.65%**	**6.45%**	**4.61%**	**5.58%**	**6.94%**	**6.70%**
Acute Hospital Services	4.47%	0.58%	5.05%	1.93%	5.59%	3.45%	5.52%	6.71%	7.63%
Community Health & Wellbeing	1.65%	0.36%	2.01%			9.28%	0.63%		2.28%
Primary Care	4.83%	0.49%	5.31%	2.05%	6.01%	4.42%	6.24%	6.52%	6.20%
Disabilities	5.39%	0.47%	5.86%	6.70%	5.82%	5.71%	3.99%	7.32%	6.31%
Mental Health	5.86%	0.73%	6.59%	4.10%	7.43%	4.68%	6.14%	8.23%	6.79%
Older People	6.62%	1.20%	7.82%	4.88%	5.83%	9.70%	7.12%	6.97%	10.01%
Regional Support Functions	2.18%	0.22%	2.40%		3.55%	8.21%	1.91%	0.00%	0.00%
Regional EMT	3.72%	0.13%	3.85%	0.00%	4.67%	0.00%	4.13%		
HSE Dublin & North East	**4.87%**	**0.60%**	**5.47%**	**2.18%**	**5.87%**	**4.53%**	**5.30%**	**6.89%**	**7.27%**
Acute Hospital Services	4.49%	0.60%	5.09%	1.22%	5.47%	3.97%	5.34%	7.90%	7.40%
Community Health & Wellbeing	10.17%	0.69%	10.86%		0.00%	40.11%	7.40%		11.12%
Primary Care	5.87%	0.50%	6.38%	2.13%	6.42%	6.76%	7.11%	6.33%	8.34%
Disabilities	4.87%	0.52%	5.39%	0.00%	6.11%	4.54%	3.82%	5.58%	5.89%
Mental Health	5.93%	0.57%	6.50%	0.74%	7.38%	4.76%	5.75%	7.62%	9.64%
Older People	6.43%	0.70%	7.14%	0.00%	7.17%	0.87%	9.06%	7.11%	7.74%
Regional Support Functions	3.71%	0.25%	3.96%		3.14%	5.94%	3.93%	0.00%	0.00%
Regional EMT	4.97%	0.16%	5.14%	0.00%	16.30%	0.00%	3.79%		
HSE Dublin & South East	**4.95%**	**0.58%**	**5.53%**	**1.25%**	**5.94%**	**4.54%**	**5.53%**	**7.70%**	**7.02%**
Acute Hospital Services	5.43%	0.67%	6.11%	1.19%	6.26%	5.75%	5.69%	8.78%	8.78%
Community Health & Wellbeing	5.93%	0.34%	6.27%		3.24%	10.76%	7.39%		4.65%
Primary Care	6.32%	0.41%	6.74%	2.77%	7.48%	7.87%	5.91%	4.82%	6.89%
Disabilities	5.28%	0.37%	5.64%	0.00%	6.43%	5.93%	3.58%	3.64%	5.68%
Mental Health	5.56%	0.50%	6.06%	1.09%	6.32%	4.88%	5.00%	10.00%	9.63%
Older People	6.79%	0.79%	7.59%	0.00%	5.96%	2.35%	7.10%	8.21%	9.77%
Regional Support Functions	6.28%	0.16%	6.44%		0.00%	5.54%	6.34%	8.08%	
Regional EMT	4.53%	0.35%	4.87%	0.00%	0.00%	1.41%	6.41%		
HSE Midwest	**5.63%**	**0.58%**	**6.21%**	**1.29%**	**6.34%**	**6.02%**	**5.66%**	**8.19%**	**7.30%**
Acute Hospital Services	5.04%	0.67%	5.71%	1.06%	6.79%	5.26%	5.63%	6.62%	8.78%
Community Health & Wellbeing	2.19%	0.75%	2.94%		7.47%	0.00%	1.30%		4.42%
Primary Care	4.88%	0.49%	5.37%	3.44%	6.23%	4.00%	4.84%	11.72%	6.15%
Disabilities	4.55%	0.78%	5.33%	0.00%	5.65%	4.58%	4.42%	3.86%	5.63%
Mental Health	5.62%	0.42%	6.05%	4.45%	6.49%	5.19%	5.51%	8.62%	6.23%
Older People	8.72%	0.71%	9.44%	0.00%	8.81%	8.08%	8.08%	7.30%	10.95%
Regional Support Functions	3.20%	0.31%	3.51%	0.00%	2.71%	6.82%	3.24%		
Regional EMT	4.67%	0.48%	5.16%	18.40%	1.75%	0.00%	4.84%	0.00%	
HSE South West	**5.33%**	**0.65%**	**5.98%**	**1.61%**	**6.81%**	**4.93%**	**5.34%**	**6.84%**	**7.54%**
Acute Hospital Services	5.77%	0.61%	6.38%	2.14%	7.51%	6.44%	6.25%	7.27%	8.70%
Community Health & Wellbeing	6.47%	0.00%	6.47%		0.00%	0.00%	5.36%		9.01%
Primary Care	5.82%	0.51%	6.32%	3.68%	7.12%	5.37%	5.21%	12.48%	7.86%
Disabilities	5.76%	0.58%	6.34%	0.00%	6.69%	5.57%	6.06%	6.15%	6.54%
Mental Health	6.06%	0.45%	6.51%	2.62%	7.21%	6.17%	5.96%	9.65%	6.50%
Older People	8.75%	0.67%	9.43%	0.00%	9.43%	4.63%	8.68%	8.66%	10.19%
Regional Support Functions	3.29%	0.36%	3.64%	0.00%	0.89%	3.78%	4.05%		0.00%
Regional EMT	1.92%	0.09%	2.01%	0.00%	4.27%	0.57%	2.03%		
HSE West & North West	**6.04%**	**0.58%**	**6.62%**	**2.27%**	**7.52%**	**5.91%**	**5.83%**	**7.92%**	**7.98%**
National Services and Schemes	**6.35%**	**1.41%**	**7.77%**	**0.00%**	**0.00%**	**5.06%**	**4.67%**	**4.55%**	**11.24%**
HSE Centre	**3.87%**	**0.25%**	**4.12%**	**2.03%**	**5.38%**	**4.48%**	**3.98%**	**5.33%**	**12.42%**

May 2026

Health Service Absence Rate - by Admin: May 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.21%	0.61%	5.82%	1.78%	6.44%	4.92%	5.23%	7.28%	7.49%
Health Service Executive	5.80%	0.63%	6.43%	1.95%	7.07%	5.44%	5.31%	8.05%	9.19%
Section 38 Hospitals	4.10%	0.59%	4.69%	1.48%	5.33%	3.58%	5.37%	6.31%	6.24%
Section 38 Voluntary Agencies	4.58%	0.58%	5.16%	1.67%	5.49%	4.89%	4.04%	5.22%	5.41%

May 2026

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	**5.45%**	**0.67%**	**6.12%**	**1.90%**	**6.70%**	**5.10%**	**5.57%**	**7.64%**	**8.08%**
May 2026	5.21%	0.61%	5.82%	1.78%	6.44%	4.92%	5.23%	7.28%	7.49%
Apr 2026	5.20%	0.60%	5.80%	1.86%	6.51%	4.82%	5.13%	7.16%	7.59%
Mar 2026	5.38%	0.64%	6.02%	1.89%	6.60%	4.96%	5.45%	7.32%	8.07%
May 2025	5.03%	0.78%	5.81%	1.83%	6.28%	4.70%	5.10%	7.69%	7.83%

May 2026

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	**5.45%**	**0.67%**	**6.12%**	**5.76%**	**5.76%**	**5.86%**	**6.38%**	**5.92%**	**6.44%**	**9.30%**	**6.73%**	**4.15%**	**5.86%**
May 2026	5.21%	0.61%	5.82%	5.51%	**5.51%**	5.37%	6.11%	5.45%	6.33%	8.60%	**6.33%**	**4.05%**	**5.70%**
Apr 2026	5.20%	0.60%	5.80%	5.44%	**5.44%**	5.28%	5.90%	5.65%	6.21%	9.04%	**6.43%**	**3.56%**	**5.55%**
Mar 2026	5.38%	0.64%	6.02%	5.64%	**5.64%**	6.42%	6.40%	5.90%	6.25%	9.02%	**6.64%**	**3.90%**	**5.82%**
May 2025	5.03%	0.78%	5.81%	5.43%	**5.43%**	5.87%	6.08%	5.93%	5.95%	8.57%	**6.44%**	**3.88%**	**5.40%**

HSE Dublin & Midlands

Year / Month	Total	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions
May 2026	**5.61%**	4.96%	5.26%	5.99%	7.14%	1.09%	6.35%
Apr 2026	**5.61%**	5.03%	5.22%	5.70%	7.33%	0.75%	4.56%
Mar 2026	**5.75%**	5.12%	5.64%	6.06%	7.17%	1.80%	6.07%
Feb 2026	**6.06%**	5.34%	6.20%	6.68%	7.42%	3.86%	5.07%
Jan 2026	**6.46%**	5.81%	6.10%	6.98%	8.27%	2.78%	4.38%
Dec 2025	**7.00%**	6.43%	6.66%	7.82%	8.39%	6.75%	6.07%
Nov 2025	**6.06%**	5.56%	5.50%	6.50%	7.43%	4.44%	7.08%
Oct 2025	**6.28%**	5.55%	6.03%	7.20%	7.68%	9.49%	7.84%
Sep 2025	**6.33%**	5.60%	5.93%	7.28%	7.97%	8.86%	7.29%
Aug 2025	**6.19%**	5.41%	5.40%	7.38%	8.23%	4.27%	6.04%
Jul 2025	**6.02%**	5.20%	5.25%	7.38%	8.09%	19.67%	4.76%
Jun 2025	**6.12%**	5.45%	5.36%	7.16%	7.94%	0.00%	4.65%
May 2025	**5.79%**	5.12%	5.49%	6.63%	7.18%	1.70%	4.46%

HSE Dublin & North East

Year / Month	Total	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions
May 2026	**5.47%**	7.56%	4.80%	5.10%	6.31%	3.85%	2.40%
Apr 2026	**5.41%**	6.97%	5.05%	4.67%	6.46%	2.50%	3.36%
Mar 2026	**5.57%**	7.29%	4.99%	4.99%	6.69%	2.03%	4.87%
Feb 2026	**5.61%**	7.61%	5.12%	4.39%	7.04%	4.64%	3.98%
Jan 2026	**5.97%**	8.30%	5.18%	4.88%	7.77%	3.56%	3.71%
Dec 2025	**6.49%**	8.85%	5.78%	5.42%	8.22%	3.21%	4.65%
Nov 2025	**5.71%**	7.59%	5.02%	5.16%	6.92%	2.61%	3.20%
Oct 2025	**5.71%**	8.14%	4.96%	4.87%	7.22%	2.71%	2.79%
Sep 2025	**5.87%**	9.10%	5.13%	4.95%	7.24%	0.55%	3.11%
Aug 2025	**5.61%**	8.24%	4.80%	4.76%	7.40%	0.00%	3.19%
Jul 2025	**5.53%**	7.45%	4.97%	4.87%	6.85%	0.00%	3.46%
Jun 2025	**5.56%**	7.33%	4.99%	5.24%	6.57%	0.35%	2.86%
May 2025	**5.23%**	7.29%	4.45%	4.72%	6.71%	0.57%	4.07%

HSE Dublin & South East

Year / Month	Total	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions
May 2026	**5.53%**	6.56%	4.88%	5.93%	5.14%	3.96%
Apr 2026	**5.32%**	6.75%	4.67%	5.46%	2.65%	4.13%
Mar 2026	**5.60%**	6.67%	4.92%	6.02%	4.71%	4.30%
Feb 2026	**5.73%**	6.98%	4.96%	6.17%	6.98%	3.92%
Jan 2026	**6.32%**	7.87%	5.30%	6.92%	5.79%	4.55%
Dec 2025	**6.85%**	8.84%	5.50%	7.78%	5.23%	4.47%
Nov 2025	**5.50%**	7.30%	4.35%	6.32%	4.95%	3.62%
Oct 2025	**6.04%**	7.43%	5.21%	6.38%	7.69%	5.10%
Sep 2025	**6.06%**	7.51%	5.12%	6.54%	0.72%	5.73%
Aug 2025	**6.05%**	7.77%	4.77%	6.91%	0.00%	5.45%
Jul 2025	**5.93%**	7.47%	4.79%	6.79%	0.00%	4.16%
Jun 2025	**5.79%**	6.79%	4.85%	6.59%	4.45%	6.67%
May 2025	**5.45%**	6.50%	4.38%	6.49%	0.00%	3.75%

HSE Midwest

Year / Month	Total	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions
May 2026	**6.21%**	6.79%	5.84%	4.87%	6.44%
Apr 2026	**6.16%**	6.73%	5.82%	3.85%	5.86%
Mar 2026	**6.48%**	7.09%	6.17%	4.84%	3.92%
Feb 2026	**6.81%**	7.57%	6.37%	3.19%	5.82%
Jan 2026	**7.55%**	8.47%	7.01%	4.54%	6.59%
Dec 2025	**8.23%**	8.99%	7.81%	6.08%	6.99%
Nov 2025	**6.87%**	7.49%	6.56%	3.64%	4.35%
Oct 2025	**6.87%**	7.56%	6.51%	3.90%	5.06%
Sep 2025	**7.29%**	8.01%	6.93%	7.03%	4.54%
Aug 2025	**7.53%**	8.42%	7.03%	6.70%	5.25%
Jul 2025	**7.13%**	7.70%	6.90%	1.95%	2.90%
Jun 2025	**6.91%**	7.34%	6.71%	2.27%	4.49%
May 2025	**6.36%**	6.65%	6.23%	8.13%	4.16%

HSE South West

Year / Month	Total	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions
May 2026	**5.98%**	5.70%	6.06%	6.19%	5.16%	3.51%
Apr 2026	**6.19%**	6.47%	6.15%	6.27%	3.44%	2.83%
Mar 2026	**6.36%**	5.83%	6.62%	6.39%	3.49%	3.17%
Feb 2026	**6.52%**	6.54%	6.62%	6.27%	4.51%	5.36%
Jan 2026	**7.27%**	6.93%	7.36%	7.53%	5.81%	5.39%
Dec 2025	**7.46%**	7.60%	7.45%	7.36%	6.74%	6.59%
Nov 2025	**6.51%**	6.66%	6.53%	6.32%	7.13%	5.27%
Oct 2025	**6.64%**	7.04%	6.42%	6.98%	6.58%	5.56%
Sep 2025	**6.63%**	6.93%	6.42%	7.14%	2.52%	4.78%
Aug 2025	**6.60%**	6.72%	6.41%	7.23%	2.51%	4.73%
Jul 2025	**6.66%**	6.49%	6.54%	7.34%	0.00%	5.90%
Jun 2025	**6.55%**	5.92%	6.72%	6.78%	3.28%	6.16%
May 2025	**6.02%**	5.76%	6.05%	6.33%	0.00%	5.16%

HSE West & North West

Year / Month	Total	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions
May 2026	**6.62%**	7.58%	5.82%	7.64%	7.17%	2.01%	3.64%
Apr 2026	**6.70%**	7.68%	5.83%	7.98%	7.20%	1.65%	3.58%
Mar 2026	**6.94%**	7.64%	6.15%	8.11%	7.86%	1.38%	3.48%
Feb 2026	**7.28%**	8.51%	6.40%	7.96%	8.01%	1.74%	4.47%
Jan 2026	**7.91%**	8.70%	7.17%	8.72%	8.57%	3.83%	5.28%
Dec 2025	**8.60%**	9.73%	7.70%	9.70%	9.18%	2.33%	5.38%
Nov 2025	**7.23%**	8.33%	6.26%	8.52%	7.86%	1.69%	4.29%
Oct 2025	**7.37%**	8.64%	6.30%	8.34%	8.23%	3.13%	4.80%
Sep 2025	**7.44%**	8.79%	6.35%	7.93%	8.62%	0.15%	4.74%
Aug 2025	**7.77%**	9.43%	6.64%	8.63%	8.45%	0.49%	4.72%
Jul 2025	**7.52%**	8.68%	6.66%	8.69%	7.75%	0.08%	5.88%
Jun 2025	**7.49%**	8.42%	6.68%	8.91%	7.64%	0.00%	5.95%
May 2025	**6.68%**	7.92%	5.89%	7.75%	6.92%	0.09%	3.54%

May 2026

Maternity Leave Absence Rate - Health Region & IHA: May 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Materntiy	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.08%**	**0.81%**	**2.90%**	**2.61%**	**4.14%**	**4.89%**	**1.52%**	**0.59%**	**1.31%**
Dublin South City and West	2.24%	0.88%	**3.12%**	2.58%	4.48%	4.93%	1.82%	0.63%	1.39%
Dublin South West	2.38%	0.81%	**3.19%**	4.85%	3.67%	4.82%	1.61%	0.83%	1.75%
Kildare West Wicklow	2.01%	0.84%	**2.86%**	1.09%	4.35%	6.90%	0.54%	0.00%	0.48%
Midlands	1.83%	0.71%	**2.54%**	0.74%	4.36%	3.52%	2.19%	0.00%	0.88%
Regional EMT	1.60%	1.22%	**2.82%**	0.00%	0.00%	0.00%	3.86%		
Regional Support Functions	1.15%	0.40%	**1.55%**	0.00%	0.00%	13.39%	0.52%		0.00%
HSE Dublin & Midlands	**2.14%**	**0.82%**	**2.96%**	**2.52%**	**4.28%**	**4.77%**	**1.72%**	**0.56%**	**1.18%**
Cavan Monaghan	2.64%	1.28%	**3.92%**	1.66%	5.28%	8.08%	2.46%	1.80%	1.18%
Dublin North City and West	1.94%	1.25%	**3.19%**	3.22%	3.47%	5.41%	2.00%	0.20%	1.76%
Dublin North County	1.67%	0.74%	**2.41%**	2.43%	3.09%	4.08%	1.84%	0.47%	0.41%
Louth Meath	2.33%	0.85%	**3.19%**	3.88%	3.79%	6.51%	1.00%	1.74%	1.36%
Regional EMT	2.56%	1.87%	**4.42%**	35.08%	0.00%	0.00%	2.40%		
Regional Support Functions	0.69%	0.31%	**1.00%**		0.00%	0.00%	1.17%	0.00%	0.00%
HSE Dublin & North East	**2.02%**	**1.03%**	**3.05%**	**3.03%**	**3.65%**	**5.49%**	**1.78%**	**0.71%**	**1.31%**
Carlow Kilkenny and Tipperary South	2.43%	0.90%	**3.33%**	1.97%	5.20%	7.18%	0.81%	0.17%	1.19%
Dublin South and Wicklow	1.97%	0.62%	**2.59%**	3.16%	3.45%	3.77%	1.40%	0.21%	1.34%
Waterford Wexford	2.05%	0.65%	**2.70%**	2.13%	3.69%	5.99%	0.54%	0.78%	1.32%
Regional EMT	1.78%	0.00%	**1.78%**	0.00%	10.41%	0.00%	0.00%		
Regional Support Functions	0.90%	1.21%	**2.11%**		0.61%	0.00%	2.87%	0.00%	0.00%
HSE Dublin & South East	**2.08%**	**0.69%**	**2.77%**	**2.60%**	**3.91%**	**4.86%**	**1.14%**	**0.36%**	**1.30%**
Clare and Limerick County	2.57%	0.73%	**3.30%**	3.96%	4.17%	6.47%	1.40%	0.83%	1.79%
Limerick City and Tipperary North	2.85%	0.56%	**3.41%**	2.22%	5.18%	4.96%	2.68%	0.80%	1.34%
Regional EMT	1.73%	3.58%	**5.32%**	0.00%	16.09%	0.00%	4.67%		
Regional Support Functions	0.62%	0.67%	**1.29%**		17.28%	0.00%	0.87%	0.00%	
HSE Midwest	**2.70%**	**0.64%**	**3.35%**	**2.57%**	**4.88%**	**5.68%**	**2.19%**	**0.78%**	**1.60%**
Cork North and East	2.36%	0.70%	**3.06%**	4.12%	4.03%	5.14%	1.00%	0.50%	1.00%
Cork South and West	2.47%	0.86%	**3.32%**	2.40%	4.81%	6.03%	1.10%	0.45%	1.91%
Kerry	1.80%	0.77%	**2.58%**	1.21%	3.93%	4.61%	1.65%	0.68%	0.80%
Regional EMT	0.00%	1.26%	**1.26%**	0.00%	0.00%	12.01%	0.00%	0.00%	
Regional Support Functions	0.48%	0.95%	**1.43%**	0.00%	0.00%	0.00%	1.74%		
HSE South West	**2.30%**	**0.81%**	**3.11%**	**2.60%**	**4.45%**	**5.60%**	**1.20%**	**0.50%**	**1.56%**
Donegal	2.09%	0.70%	**2.79%**	1.53%	4.48%	4.47%	0.59%	1.82%	1.28%
Galway Roscommon	2.05%	0.98%	**3.03%**	1.87%	4.86%	4.35%	1.59%	0.58%	1.20%
Mayo	1.78%	0.99%	**2.77%**	1.88%	3.08%	6.93%	1.59%	0.00%	1.02%
Sligo Leitrim	1.86%	0.94%	**2.80%**	2.81%	3.94%	5.73%	1.24%	0.26%	1.52%
Regional EMT	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%		
Regional Support Functions	0.98%	0.00%	**0.98%**	0.00%	0.00%	0.00%	1.27%		0.00%
HSE West & North West	**1.96%**	**0.90%**	**2.86%**	**1.97%**	**4.32%**	**4.88%**	**1.27%**	**0.75%**	**1.26%**
National Services and Schemes	**0.93%**	**0.35%**	**1.27%**	**0.00%**	**0.00%**	**1.11%**	**1.97%**	**0.00%**	**1.08%**
HSE Centre	**1.37%**	**0.35%**	**1.71%**	**5.99%**	**2.06%**	**3.61%**	**1.44%**	**0.57%**	**0.00%**

May 2026

Maternity Leave Absence Rate - by Health Region: May 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.08%**	**0.81%**	**2.90%**	**2.61%**	**4.14%**	**4.89%**	**1.52%**	**0.59%**	**1.31%**
HSE Dublin & Midlands	2.14%	0.82%	**2.96%**	2.52%	4.28%	4.77%	1.72%	0.56%	1.18%
HSE Dublin & North East	2.02%	1.03%	**3.05%**	3.03%	3.65%	5.49%	1.78%	0.71%	1.31%
HSE Dublin & South East	2.08%	0.69%	**2.77%**	2.60%	3.91%	4.86%	1.14%	0.36%	1.30%
HSE Midwest	2.70%	0.64%	**3.35%**	2.57%	4.88%	5.68%	2.19%	0.78%	1.60%
HSE South West	2.30%	0.81%	**3.11%**	2.60%	4.45%	5.60%	1.20%	0.50%	1.56%
HSE West & North West	1.96%	0.90%	**2.86%**	1.97%	4.32%	4.88%	1.27%	0.75%	1.26%
National Services and Schemes	0.93%	0.35%	**1.27%**	0.00%	0.00%	1.11%	1.97%	0.00%	1.08%
HSE Centre	1.37%	0.35%	**1.71%**	5.99%	2.06%	3.61%	1.44%	0.57%	0.00%

Maternity Leave Absence Rate - Health Region by Care Group: May 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.08%**	**0.81%**	**2.90%**	**2.61%**	**4.14%**	**4.89%**	**1.52%**	**0.59%**	**1.31%**
Acute Hospital Services	2.54%	0.99%	**3.53%**	2.32%	4.95%	5.47%	2.02%	0.69%	1.35%
Community Health & Wellbeing	0.00%	3.98%	**3.98%**				0.00%		5.22%
Primary Care	1.81%	0.94%	**2.75%**	4.33%	2.75%	4.96%	1.38%	0.00%	0.77%
Disabilities	1.25%	0.46%	**1.70%**	0.00%	1.74%	3.06%	1.34%	0.58%	1.21%
Mental Health	2.69%	0.71%	**3.40%**	4.14%	3.78%	6.49%	0.00%	0.00%	1.56%
Older People	1.18%	0.16%	**1.34%**	0.00%	2.32%	10.05%	0.82%	0.00%	0.44%
Regional Support Functions	1.15%	0.40%	**1.55%**	0.00%	0.00%	13.39%	0.52%		0.00%
Regional EMT	1.60%	1.22%	**2.82%**	0.00%	0.00%	0.00%	3.86%		
HSE Dublin & Midlands	**2.14%**	**0.82%**	**2.96%**	**2.52%**	**4.28%**	**4.77%**	**1.72%**	**0.56%**	**1.18%**
Acute Hospital Services	2.16%	0.59%	**2.75%**	2.37%	3.77%	4.03%	1.67%	0.76%	0.77%
Community Health & Wellbeing	1.45%	1.52%	**2.96%**			0.00%	4.23%		2.45%
Primary Care	2.96%	1.82%	**4.79%**	8.68%	4.42%	6.92%	2.02%	0.00%	3.76%
Disabilities	1.62%	2.21%	**3.83%**	15.55%	3.70%	7.05%	2.05%	0.60%	1.67%
Mental Health	1.52%	1.19%	**2.72%**	2.64%	3.36%	4.80%	1.59%	0.00%	0.36%
Older People	1.22%	0.51%	**1.73%**	0.00%	1.88%	5.34%	2.37%	1.13%	1.26%
Regional Support Functions	0.69%	0.31%	**1.00%**		0.00%	0.00%	1.17%	0.00%	0.00%
Regional EMT	2.56%	1.87%	**4.42%**	35.08%	0.00%	0.00%	2.40%		
HSE Dublin & North East	**2.02%**	**1.03%**	**3.05%**	**3.03%**	**3.65%**	**5.49%**	**1.78%**	**0.71%**	**1.31%**
Acute Hospital Services	2.27%	0.65%	**2.92%**	2.44%	4.42%	4.26%	0.86%	0.47%	1.30%
Community Health & Wellbeing	0.00%	3.86%	**3.86%**			0.00%	0.00%		7.08%
Primary Care	2.99%	1.41%	**4.40%**	5.67%	4.44%	7.38%	1.17%	0.00%	2.66%
Disabilities	1.51%	0.62%	**2.14%**	0.00%	2.11%	4.03%	1.40%	0.00%	1.48%
Mental Health	2.09%	0.77%	**2.86%**	1.14%	3.38%	6.93%	2.61%	0.00%	0.00%
Older People	1.00%	0.16%	**1.16%**	0.00%	1.64%	3.91%	0.62%	0.00%	0.71%
Regional Support Functions	0.90%	1.21%	**2.11%**		0.61%	0.00%	2.87%	0.00%	0.00%
Regional EMT	1.78%	0.00%	**1.78%**	0.00%	10.41%	0.00%	0.00%		
HSE Dublin & South East	**2.08%**	**0.69%**	**2.77%**	**2.60%**	**3.91%**	**4.86%**	**1.14%**	**0.36%**	**1.30%**
Acute Hospital Services	3.06%	0.61%	**3.67%**	2.13%	5.40%	5.41%	3.30%	0.94%	0.99%
Community Health & Wellbeing	11.71%	2.88%	**14.58%**		34.33%	27.35%	0.00%		19.61%
Primary Care	3.24%	1.86%	**5.09%**	8.27%	5.91%	8.14%	0.95%	0.00%	2.79%
Disabilities	2.10%	0.37%	**2.47%**	0.00%	3.07%	5.16%	0.00%	0.00%	1.87%
Mental Health	1.63%	0.34%	**1.97%**	1.51%	2.36%	2.83%	2.08%	0.00%	0.00%
Older People	2.42%	0.20%	**2.62%**	0.00%	4.68%	6.90%	0.00%	1.17%	1.00%
Regional Support Functions	0.62%	0.67%	**1.29%**		17.28%	0.00%	0.87%	0.00%	
Regional EMT	1.73%	3.58%	**5.32%**	0.00%	16.09%	0.00%	4.67%		
HSE Midwest	**2.70%**	**0.64%**	**3.35%**	**2.57%**	**4.88%**	**5.68%**	**2.19%**	**0.78%**	**1.60%**
Acute Hospital Services	2.39%	0.76%	**3.15%**	2.13%	4.83%	4.95%	1.06%	0.47%	0.94%
Community Health & Wellbeing	2.62%	0.00%	**2.62%**		27.38%	0.00%	0.00%		0.00%
Primary Care	2.40%	1.72%	**4.12%**	4.99%	4.59%	7.52%	1.44%	0.00%	0.00%
Disabilities	2.10%	0.69%	**2.79%**	0.00%	2.32%	5.80%	1.26%	1.31%	2.31%
Mental Health	2.84%	0.87%	**3.70%**	4.85%	4.75%	4.83%	0.00%	0.00%	0.00%
Older People	1.82%	0.31%	**2.13%**	0.00%	3.01%	8.31%	2.57%	0.86%	1.28%
Regional Support Functions	0.48%	0.95%	**1.43%**	0.00%	0.00%	0.00%	1.74%		
Regional EMT	0.00%	1.26%	**1.26%**	0.00%	0.00%	12.01%	0.00%	0.00%	
HSE South West	**2.30%**	**0.81%**	**3.11%**	**2.60%**	**4.45%**	**5.60%**	**1.20%**	**0.50%**	**1.56%**
Acute Hospital Services	2.11%	0.92%	**3.04%**	1.77%	4.62%	4.36%	1.33%	1.02%	1.21%
Community Health & Wellbeing	1.75%	1.42%	**3.17%**		0.00%	0.00%	0.00%		6.66%
Primary Care	2.68%	1.52%	**4.19%**	6.14%	5.66%	6.33%	1.34%	0.61%	0.90%
Disabilities	1.66%	0.64%	**2.30%**	0.00%	3.24%	4.43%	1.12%	0.00%	1.53%
Mental Health	1.66%	1.23%	**2.89%**	0.00%	3.99%	6.36%	1.10%	0.00%	0.00%
Older People	1.33%	0.39%	**1.73%**	0.00%	2.71%	5.18%	1.83%	0.00%	1.06%
Regional Support Functions	0.98%	0.00%	**0.98%**	0.00%	0.00%	0.00%	1.27%		0.00%
Regional EMT	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%		
HSE West & North West	**1.96%**	**0.90%**	**2.86%**	**1.97%**	**4.32%**	**4.88%**	**1.27%**	**0.75%**	**1.26%**
National Services and Schemes	**0.93%**	**0.35%**	**1.27%**	**0.00%**	**0.00%**	**1.11%**	**1.97%**	**0.00%**	**1.08%**
HSE Centre	**1.37%**	**0.35%**	**1.71%**	**5.99%**	**2.06%**	**3.61%**	**1.44%**	**0.57%**	**0.00%**

May 2026

Maternity Absence Rate - Acute Hospitals by Health Region: May 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.36%**	**0.77%**	**3.13%**	**2.22%**	**4.56%**	**4.72%**	**1.60%**	**0.69%**	**1.12%**
CHI at Connolly	1.98%	0.68%	**2.66%**	0.00%	1.78%	0.00%	4.71%	0.00%	10.68%
CHI at Crumlin	2.90%	1.34%	**4.24%**	2.05%	4.83%	7.12%	2.64%	2.52%	3.68%
CHI at Tallaght	2.08%	6.10%	**8.19%**	3.99%	8.21%	25.74%	6.38%	0.00%	0.00%
CHI at Temple Street	2.87%	1.36%	**4.23%**	2.76%	5.57%	6.65%	1.00%	1.50%	5.98%
CHI Corporate	4.47%	0.00%	**4.47%**	0.00%	0.00%		4.86%		
CHI Programme	1.04%	1.35%	**2.39%**	0.00%	0.00%	0.00%	3.04%	0.00%	
Coombe Women & Infants University Hospital	2.87%	0.48%	**3.35%**	3.10%	5.85%	3.90%	0.03%	0.00%	2.14%
MRH Mullingar	2.32%	0.73%	**3.05%**	1.67%	5.23%	2.88%	2.14%	0.00%	1.06%
MRH Portlaoise	1.41%	1.12%	**2.52%**	0.83%	4.05%	4.69%	2.19%	0.00%	0.48%
MRH Tullamore	3.05%	1.07%	**4.12%**	0.08%	6.93%	5.30%	4.78%	0.00%	1.03%
Naas General	2.34%	0.88%	**3.23%**	0.00%	6.10%	6.07%	1.46%	0.00%	0.00%
St. James's	2.19%	0.66%	**2.84%**	2.03%	4.51%	3.14%	1.65%	0.26%	0.64%
St. Luke's Rathgar	2.03%	1.01%	**3.04%**	3.54%	5.05%	4.30%	1.00%	0.00%	0.00%
Tallaght University Hospital	2.96%	0.82%	**3.78%**	4.23%	3.99%	7.47%	1.76%	0.88%	2.38%
HSE Dublin & Midlands	**2.54%**	**0.99%**	**3.53%**	**2.32%**	**4.95%**	**5.47%**	**2.02%**	**0.69%**	**1.35%**
Beaumont	1.46%	0.66%	**2.13%**	1.91%	2.80%	3.54%	1.52%	0.44%	0.53%
Cappagh National Orthopaedic	1.56%	0.27%	**1.83%**	0.00%	3.37%	2.41%	0.90%	0.00%	0.97%
Cavan General	3.14%	0.88%	**4.03%**	1.39%	5.43%	8.34%	2.67%	1.21%	0.74%
Connolly	2.52%	0.76%	**3.28%**	1.65%	5.22%	3.87%	3.12%	0.87%	0.00%
Louth County	0.00%	0.37%	**0.37%**	0.00%	0.00%	3.58%	0.00%	0.00%	0.00%
Mater Misericordiae University	2.14%	0.06%	**2.20%**	1.12%	3.23%	2.31%	2.25%	0.00%	0.77%
Monaghan	2.68%	0.73%	**3.41%**		5.31%	6.10%	0.00%	0.00%	0.00%
Our Lady of Lourdes	2.40%	1.01%	**3.41%**	1.48%	4.54%	7.81%	0.48%	2.93%	0.95%
Our Lady's Navan	3.01%	0.85%	**3.86%**	8.69%	4.26%	5.17%	1.18%	0.00%	1.72%
Rotunda	3.13%	0.74%	**3.87%**	10.95%	3.88%	1.20%	1.23%	0.41%	2.59%
HSE Dublin & North East	**2.16%**	**0.59%**	**2.75%**	**2.37%**	**3.77%**	**4.03%**	**1.67%**	**0.76%**	**0.77%**
Lourdes Orthopaedic Kilcreene	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
National Maternity	2.97%	0.94%	**3.91%**	5.70%	5.41%	4.21%	2.20%	0.00%	1.88%
National Rehabilitation Hospital	0.91%	0.35%	**1.26%**	7.25%	1.05%	2.10%	1.08%	0.66%	0.00%
Royal Victoria Eye and Ear	1.86%	0.37%	**2.23%**	6.39%	0.86%	8.04%	0.24%	0.00%	0.00%
South Tipperary General	2.96%	0.89%	**3.85%**	0.66%	7.04%	4.95%	0.00%	0.00%	2.05%
St. Columcille's	2.09%	0.74%	**2.82%**	0.00%	3.76%	6.21%	1.39%	0.00%	1.94%
St Luke's General Kilkenny	2.68%	0.95%	**3.63%**	2.30%	6.56%	3.34%	0.33%	0.47%	2.63%
St. Michael's	1.24%	0.48%	**1.71%**	0.00%	1.68%	3.84%	2.32%	0.00%	
St. Vincent's University	2.18%	0.49%	**2.67%**	2.04%	4.05%	3.39%	1.07%	0.30%	0.97%
UH Waterford	2.33%	0.77%	**3.10%**	2.33%	4.44%	5.13%	0.48%	0.81%	1.75%
Wexford General	2.72%	0.50%	**3.22%**	2.23%	4.52%	10.29%	0.36%	1.13%	0.85%
HSE Dublin & South East	**2.27%**	**0.65%**	**2.92%**	**2.44%**	**4.42%**	**4.26%**	**0.86%**	**0.47%**	**1.30%**
Croom Orthopaedic	3.22%	0.27%	**3.49%**	0.00%	4.54%	18.56%	7.46%	0.10%	0.13%
Ennis	1.73%	0.78%	**2.50%**	0.00%	3.05%	3.92%	3.33%	2.16%	0.00%
Nenagh	2.15%	1.34%	**3.49%**	0.00%	5.72%	9.54%	0.00%	2.62%	0.00%
St. John's Limerick	3.19%	0.00%	**3.19%**	2.70%	5.03%	2.86%	2.24%	0.00%	2.11%
UH Limerick	3.01%	0.55%	**3.56%**	2.28%	5.04%	5.13%	3.70%	0.75%	1.21%
UMH Limerick	4.93%	1.42%	**6.34%**	2.95%	9.58%	0.00%	0.00%	2.19%	1.13%
HSE Midwest	**3.06%**	**0.61%**	**3.67%**	**2.13%**	**5.40%**	**5.41%**	**3.30%**	**0.94%**	**0.99%**
Bantry General	4.06%	0.94%	**5.00%**	1.70%	7.39%	6.83%	3.48%	1.08%	2.90%
Cork University	2.82%	0.89%	**3.71%**	2.32%	5.57%	6.44%	1.56%	0.56%	0.48%
Cork University Maternity Hospital	3.29%	1.27%	**4.56%**	2.85%	5.96%	0.00%	0.58%	3.61%	0.00%
Mallow General	2.56%	0.36%	**2.92%**	5.46%	2.88%	10.04%	2.24%	0.00%	1.92%
Mercy University	2.19%	0.63%	**2.82%**	2.80%	4.29%	3.42%	0.80%	0.00%	1.42%
South Infirmary Victoria University	0.53%	0.09%	**0.62%**	0.89%	0.79%	0.85%	0.56%	0.00%	0.00%
UH Kerry	1.59%	0.74%	**2.34%**	0.66%	4.53%	1.92%	0.47%	0.57%	0.00%
HSE South West	**2.39%**	**0.76%**	**3.15%**	**2.13%**	**4.83%**	**4.95%**	**1.06%**	**0.47%**	**0.94%**
Galway University	1.88%	0.98%	**2.86%**	0.98%	5.01%	2.92%	1.35%	0.71%	1.36%
Letterkenny University	2.40%	0.64%	**3.04%**	1.18%	4.85%	3.68%	0.71%	2.27%	1.76%
Mayo University	1.94%	1.09%	**3.03%**	2.03%	3.09%	8.29%	2.40%	0.00%	1.05%
Portiuncula University	3.32%	0.85%	**4.17%**	5.47%	5.39%	5.77%	2.53%	1.15%	0.00%
Roscommon University	1.90%	0.24%	**2.14%**	0.00%	4.00%	1.11%	1.46%	0.75%	0.10%
Sligo University	1.91%	1.13%	**3.03%**	2.90%	4.49%	5.46%	0.40%	0.39%	1.18%
HSE West & North West	**2.11%**	**0.92%**	**3.04%**	**1.77%**	**4.62%**	**4.36%**	**1.33%**	**1.02%**	**1.21%**

May 2026

Maternity Absence Rate - S38 Voluntary Agencies by Health Region: May 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**1.52%**	**0.95%**	**2.47%**	**4.92%**	**2.82%**	**4.53%**	**1.38%**	**0.24%**	**1.68%**
Cheeverstown House	0.67%	0.28%	**0.95%**		0.90%	2.42%	2.44%	0.00%	0.44%
Kare, Newbridge, Co Kildare	1.71%	0.78%	**2.49%**		2.99%	6.14%	0.00%	0.00%	0.62%
Muiriosa Foundation, Laois/Offaly	0.73%	0.46%	**1.19%**		1.91%	1.13%	0.00%	0.00%	1.19%
Muiriosa Foundation, Longford/Westmeath	1.74%	0.87%	**2.61%**		0.00%	4.19%	0.00%	0.00%	1.79%
Muiriosa Foundation, South Kildare	0.67%	0.65%	**1.32%**		2.04%	1.29%	0.00%	0.00%	1.51%
Our Lady's Hospice & Care, Dublin	1.73%	0.95%	**2.68%**	15.82%	3.19%	6.06%	0.00%	0.00%	0.97%
Peamount Hospital (Newcastle)	0.98%	0.25%	**1.23%**	0.00%	0.75%	5.36%	3.48%	0.00%	0.09%
Stewarts Care DAC	1.46%	0.16%	**1.62%**		0.67%	3.23%	1.45%	0.99%	1.53%
St. John of God Liffey Services	1.13%	0.58%	**1.71%**	0.00%	4.18%	0.74%	0.00%	1.35%	1.90%
HSE Dublin & Midlands	**1.23%**	**0.47%**	**1.70%**	**9.11%**	**1.91%**	**2.85%**	**1.03%**	**0.47%**	**1.27%**
Avista Dublin	1.24%	0.24%	**1.48%**	0.00%	2.83%	2.02%	1.11%	1.28%	0.21%
Central Remedial Clinic	1.20%	2.17%	**3.37%**	0.00%	0.00%	6.84%	1.88%	0.00%	1.17%
Incorporated Orthopaedic Hospital	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
St Francis	0.79%	0.49%	**1.28%**	0.00%	1.07%	6.28%	0.00%	0.00%	0.00%
St. John of God, Drumcar	1.73%	0.00%	**1.73%**		2.77%	2.62%	0.00%	0.00%	1.08%
St. Michael's House, Dublin	1.32%	5.02%	**6.34%**	25.05%	4.94%	8.34%	3.73%	0.00%	4.33%
St. Vincent's, Fairview	0.35%	0.72%	**1.07%**	0.00%	1.27%	0.00%	2.17%	0.00%	0.00%
HSE Dublin & North East	**1.23%**	**2.23%**	**3.46%**	**8.88%**	**2.89%**	**6.48%**	**2.08%**	**0.42%**	**1.70%**
Aurora	2.21%	0.38%	**2.60%**		3.77%	12.74%	6.35%	0.00%	0.00%
Carriglea Cairde Services	0.69%	0.56%	**1.25%**		0.00%	5.29%	0.00%	0.00%	1.32%
Children's Sunshine Home	1.17%	1.17%	**2.34%**		4.59%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Waterford	1.03%	0.51%	**1.54%**		2.24%	1.05%	0.00%	0.00%	1.66%
Dublin Dental Hospital	2.71%	0.82%	**3.53%**	13.54%	13.44%	0.00%	0.00%	0.00%	0.00%
Leopardstown Park Hospital	0.50%	0.00%	**0.50%**	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Our Lady's Hospice & Care, Blackrock	0.72%	0.00%	**0.72%**	0.00%	1.52%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	8.51%	6.28%	**14.79%**	0.00%	15.11%	15.84%	0.00%		24.55%
Royal Hospital, Donnybrook, Dublin	0.18%	0.16%	**0.35%**	0.00%	0.00%	2.38%	0.00%	0.00%	0.00%
St John of God HQ	1.73%	0.56%	**2.29%**			0.00%	2.40%		
St. John of God (IDS)	1.92%	0.52%	**2.44%**	0.00%	4.02%	3.75%	3.77%	0.00%	0.84%
St. John of God (MHS)	3.61%	1.78%	**5.39%**	1.97%	5.60%	9.45%	2.40%	0.00%	0.00%
Sunbeam House Services	1.15%	1.08%	**2.22%**		0.00%	2.18%	0.00%	0.00%	3.31%
HSE Dublin & South East	**1.46%**	**0.72%**	**2.18%**	**3.71%**	**2.66%**	**3.81%**	**1.42%**	**0.00%**	**1.54%**
Avista Limerick	1.83%	0.08%	**1.91%**	0.00%	2.09%	4.46%	0.00%	0.00%	1.20%
Avista Roscrea	1.97%	0.48%	**2.46%**		5.19%	0.00%	0.00%	0.00%	2.56%
Corlann (BOCSI) Clare	1.31%	0.23%	**1.54%**	0.00%	0.00%	4.40%	0.00%		1.00%
Corlann (BOSCI) Limerick	2.83%	0.37%	**3.20%**		3.93%	5.05%	0.00%	0.00%	2.54%
Milford Care Centre	2.39%	0.84%	**3.23%**		4.66%	8.91%	0.00%	0.00%	0.00%
Milford Care Centre OP	4.36%	0.00%	**4.36%**		4.10%		0.00%	0.00%	5.36%
HSE Midwest	**2.13%**	**0.32%**	**2.45%**	**0.00%**	**3.39%**	**4.66%**	**0.00%**	**0.00%**	**1.88%**
Cork Dental Hospital	0.74%	0.00%	**0.74%**	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Southern	2.06%	0.80%	**2.85%**		1.44%	4.10%	0.00%	0.00%	2.80%
Horizons	2.10%	0.69%	**2.79%**		2.41%	6.29%	2.06%	0.00%	2.43%
Marymount	1.77%	1.25%	**3.02%**	0.00%	4.18%	13.18%	2.73%	0.00%	0.00%
Marymount OP	3.54%	2.54%	**6.08%**	0.00%	9.62%				3.17%
St. John of God, Kerry	2.84%	0.41%	**3.25%**		4.05%	8.35%	3.89%	0.00%	1.79%
HSE South West	**2.14%**	**0.76%**	**2.90%**	**1.68%**	**3.25%**	**5.80%**	**1.71%**	**0.00%**	**2.40%**
Corlann (BOSCI) West Region	1.41%	0.70%	**2.12%**	0.00%	2.23%	3.35%	1.61%	0.00%	1.78%
Galway Hospice Foundation	2.73%	2.15%	**4.88%**	0.00%	8.88%	6.22%	0.00%	0.00%	1.44%
HSE West & North West	**1.55%**	**0.86%**	**2.41%**	**0.00%**	**4.20%**	**3.54%**	**1.28%**	**0.00%**	**1.77%**

May 2026

Year / Month	Total Maternity	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
2026	**2.89%**	**2.95%**	**2.88%**	**2.84%**	**3.22%**	**3.21%**	**2.98%**	**1.27%**	**1.70%**
May 2026	2.90%	2.96%	3.05%	2.77%	3.35%	3.11%	2.86%	1.27%	1.71%
Apr 2026	2.98%	3.05%	3.03%	2.89%	3.36%	3.28%	3.01%	1.24%	1.66%
Mar 2026	2.96%	3.07%	3.00%	2.90%	3.17%	3.26%	3.00%	1.19%	1.74%
May 2025	2.72%	2.73%	2.44%	2.48%	2.91%	3.18%	3.23%	1.32%	1.95%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

HSE Dublin & Midlands

Year / Month	Total Maternity	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions	HSE Dublin & Midlands
May 2026	**2.96%**	3.12%	3.19%	2.86%	2.54%	2.82%	1.55%	**2.96%**
Apr 2026	**3.05%**	3.20%	3.35%	2.81%	2.64%	2.36%	1.36%	**3.05%**
Mar 2026	**3.07%**	3.10%	3.37%	3.25%	2.77%	1.92%	1.42%	**3.07%**
Feb 2026	**2.83%**	2.81%	2.75%	3.21%	2.87%	2.13%	1.37%	**2.83%**
Jan 2026	**2.82%**	2.69%	2.88%	3.28%	2.96%	2.11%	1.34%	**2.82%**
Dec 2025	**3.17%**	3.23%	3.15%	3.18%	3.10%	2.32%	1.19%	**3.17%**
Nov 2025	**2.79%**	2.84%	2.70%	2.78%	2.80%	1.93%	0.96%	**2.79%**
Oct 2025	**2.91%**	2.88%	2.87%	3.32%	2.96%	2.04%	0.61%	**2.91%**
Sep 2025	**2.78%**	2.76%	2.61%	3.15%	2.86%	4.71%	0.93%	**2.78%**
Aug 2025	**2.88%**	2.85%	2.66%	3.37%	2.99%	6.64%	1.06%	**2.88%**
Jul 2025	**2.84%**	2.78%	2.74%	3.32%	2.95%	0.00%	0.97%	**2.84%**
Jun 2025	**2.75%**	2.72%	2.65%	2.86%	2.91%	0.00%	1.20%	**2.75%**
May 2025	**2.73%**	2.71%	2.57%	2.85%	2.90%	0.00%	1.44%	**2.73%**

HSE Dublin & North East

Year / Month	Total Maternity	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions	HSE Dublin & North East
May 2026	**3.05%**	3.92%	3.19%	2.41%	3.19%	4.42%	1.00%	**3.05%**
Apr 2026	**3.03%**	3.88%	3.07%	2.55%	3.18%	5.26%	0.85%	**3.03%**
Mar 2026	**3.00%**	3.78%	3.02%	2.45%	3.13%	5.79%	0.85%	**3.00%**
Feb 2026	**2.71%**	3.61%	2.51%	2.45%	2.95%	8.00%	0.82%	**2.71%**
Jan 2026	**2.61%**	3.58%	2.42%	2.42%	2.72%	7.34%	0.54%	**2.61%**
Dec 2025	**2.68%**	4.06%	2.54%	2.16%	2.87%	7.95%	0.44%	**2.68%**
Nov 2025	**2.51%**	3.51%	2.57%	1.97%	2.39%	8.02%	1.12%	**2.51%**
Oct 2025	**2.64%**	3.82%	2.63%	2.07%	2.62%	9.50%	1.46%	**2.64%**
Sep 2025	**2.52%**	3.77%	2.59%	1.97%	2.41%	0.00%	1.13%	**2.52%**
Aug 2025	**2.57%**	3.93%	2.64%	2.05%	2.43%	0.00%	1.00%	**2.57%**
Jul 2025	**2.49%**	4.18%	2.40%	2.05%	2.52%	2.80%	1.03%	**2.49%**
Jun 2025	**2.41%**	4.19%	2.40%	1.75%	2.42%	0.00%	1.10%	**2.41%**
May 2025	**2.44%**	4.19%	2.28%	2.13%	2.42%	0.00%	1.25%	**2.44%**

HSE Dublin & South East

Year / Month	Total Maternity	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions	HSE Dublin & South East
May 2026	**2.77%**	3.33%	2.59%	2.70%	1.78%	2.11%	**2.77%**
Apr 2026	**2.89%**	3.49%	2.64%	2.92%	1.92%	2.29%	**2.89%**
Mar 2026	**2.90%**	3.53%	2.57%	2.98%	0.61%	3.33%	**2.90%**
Feb 2026	**2.85%**	3.74%	2.50%	2.78%	0.46%	3.19%	**2.85%**
Jan 2026	**2.81%**	3.55%	2.38%	2.98%	1.85%	2.49%	**2.81%**
Dec 2025	**2.80%**	3.98%	2.03%	3.22%	2.05%	2.97%	**2.80%**
Nov 2025	**2.45%**	3.58%	1.72%	2.91%	1.71%	2.55%	**2.45%**
Oct 2025	**2.75%**	3.79%	2.05%	3.10%	2.02%	2.85%	**2.75%**
Sep 2025	**2.67%**	3.54%	2.12%	2.95%	0.00%	1.64%	**2.67%**
Aug 2025	**2.87%**	3.54%	2.43%	3.12%	0.00%	2.39%	**2.87%**
Jul 2025	**2.69%**	3.47%	2.15%	3.06%	0.00%	1.75%	**2.69%**
Jun 2025	**2.60%**	3.30%	2.09%	2.93%	0.00%	2.01%	**2.60%**
May 2025	**2.48%**	2.95%	2.10%	2.76%	0.00%	2.37%	**2.48%**

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

HSE Mid West

Year / Month	Total Maternity	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions	HSE Midwest
May 2026	**3.35%**	3.30%	3.41%	5.32%	1.29%	**3.35%**
Apr 2026	**3.36%**	3.38%	3.39%	3.57%	1.32%	**3.36%**
Mar 2026	**3.17%**	3.19%	3.18%	3.74%	1.58%	**3.17%**
Feb 2026	**3.07%**	3.03%	3.13%	3.74%	1.86%	**3.07%**
Jan 2026	**3.14%**	3.07%	3.23%	5.08%	1.42%	**3.14%**
Dec 2025	**3.08%**	2.87%	3.23%	6.01%	1.83%	**3.08%**
Nov 2025	**2.64%**	2.42%	2.79%	5.03%	1.62%	**2.64%**
Oct 2025	**2.89%**	2.80%	2.97%	5.42%	1.71%	**2.89%**
Sep 2025	**2.82%**	2.61%	2.97%	0.00%	2.09%	**2.82%**
Aug 2025	**2.93%**	2.73%	3.09%	0.00%	2.31%	**2.93%**
Jul 2025	**2.88%**	2.72%	3.02%	0.00%	2.23%	**2.88%**
Jun 2025	**2.86%**	2.86%	2.87%	0.00%	2.68%	**2.86%**
May 2025	**2.91%**	2.72%	3.08%	0.00%	1.95%	**2.91%**

HSE South West

Year / Month	Total Maternity	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions	HSE South West
May 2026	**3.11%**	3.06%	3.32%	2.58%	1.26%	1.43%	**3.11%**
Apr 2026	**3.28%**	3.25%	3.48%	2.81%	1.32%	1.43%	**3.28%**
Mar 2026	**3.26%**	3.34%	3.41%	2.82%	1.53%	1.44%	**3.26%**
Feb 2026	**3.22%**	3.16%	3.34%	2.98%	1.63%	1.84%	**3.22%**
Jan 2026	**3.20%**	3.12%	3.37%	2.84%	1.62%	1.94%	**3.20%**
Dec 2025	**3.37%**	3.15%	3.51%	3.17%	3.63%	2.59%	**3.37%**
Nov 2025	**2.97%**	2.91%	3.05%	2.78%	3.42%	2.29%	**2.97%**
Oct 2025	**3.19%**	2.95%	3.33%	3.05%	3.62%	2.55%	**3.19%**
Sep 2025	**3.19%**	3.11%	3.31%	2.91%	0.00%	2.47%	**3.19%**
Aug 2025	**3.31%**	3.32%	3.37%	3.10%	0.00%	2.88%	**3.31%**
Jul 2025	**3.27%**	3.29%	3.28%	3.29%	0.00%	2.66%	**3.27%**
Jun 2025	**3.18%**	3.29%	3.14%	3.24%	0.00%	2.47%	**3.18%**
May 2025	**3.18%**	3.30%	3.12%	3.35%	0.00%	1.67%	**3.18%**

HSE West & North West

Year / Month	Total Maternity	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions	HSE West & North West
May 2026	**2.86%**	2.79%	3.03%	2.77%	2.80%	0.00%	0.98%	**2.86%**
Apr 2026	**3.01%**	2.75%	3.26%	3.02%	2.93%	0.00%	0.82%	**3.01%**
Mar 2026	**3.00%**	2.86%	3.11%	3.18%	3.01%	0.00%	0.44%	**3.00%**
Feb 2026	**3.00%**	2.72%	3.20%	3.19%	2.96%	0.00%	0.32%	**3.00%**
Jan 2026	**3.03%**	2.82%	3.21%	3.19%	2.96%	0.00%	0.65%	**3.03%**
Dec 2025	**3.37%**	3.13%	3.51%	3.63%	3.33%	0.00%	1.02%	**3.37%**
Nov 2025	**2.98%**	2.76%	3.15%	3.11%	2.89%	0.00%	1.46%	**2.98%**
Oct 2025	**3.26%**	2.95%	3.42%	3.48%	3.24%	0.00%	1.71%	**3.26%**
Sep 2025	**3.22%**	2.94%	3.46%	3.30%	3.08%	0.00%	1.64%	**3.22%**
Aug 2025	**3.32%**	3.02%	3.68%	2.97%	3.16%	0.00%	1.94%	**3.32%**
Jul 2025	**3.19%**	2.86%	3.55%	2.85%	3.08%	0.00%	1.83%	**3.19%**
Jun 2025	**3.11%**	2.73%	3.48%	2.66%	3.03%	0.00%	2.14%	**3.11%**
May 2025	**3.23%**	2.71%	3.59%	2.99%	3.14%	0.00%	2.36%	**3.23%**

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

May 2026

Year / Month	Total Maternity	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	**2.89%**	**3.14%**	**5.31%**	**4.17%**	**2.38%**	**3.01%**	**1.75%**	**2.79%**	**1.71%**	**1.51%**
May 2026	2.90%	3.13%	4.61%	4.14%	2.52%	2.95%	1.71%	2.81%	1.66%	1.55%
Apr 2026	2.98%	3.18%	5.05%	4.29%	2.65%	3.10%	1.80%	2.96%	1.62%	1.49%
Mar 2026	2.96%	3.18%	5.72%	4.30%	2.50%	3.13%	1.79%	2.90%	1.70%	1.50%
May 2025	2.72%	3.05%	2.21%	3.85%	1.95%	2.73%	1.69%	2.46%	1.70%	1.63%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

May 2026

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	**2.89%**	**2.49%**	**4.19%**	**4.70%**	**1.57%**	**0.60%**	**1.37%**
May 2026	2.90%	2.61%	4.14%	4.89%	1.52%	0.59%	1.31%
Apr 2026	2.98%	2.50%	4.32%	4.89%	1.59%	0.61%	1.40%
Mar 2026	2.96%	2.46%	4.28%	4.85%	1.63%	0.60%	1.41%
May 2025	2.72%	2.42%	4.03%	4.23%	1.57%	0.45%	1.23%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

Employment

Health Region by IHA: MAY 2026

Health Region by IHA MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Overall	**126,174.26**	**148,268.09**	**151,661.37**	**154,222.03**	**154,875.07**	**3,393.28**	**3,213.70**	**653.04**	**6,606.98**	**28,700.81**	**4.46%**	**173,367.00**
Dublin South City and West	13,187.34	15,549.41	15,941.84	15,975.55	16,027.23	392.43	85.39	51.67	477.82	2,839.89	3.07%	17,705.00
Dublin South West	4,335.59	5,430.02	5,498.38	5,673.09	5,696.75	68.36	198.37	23.66	266.73	1,361.16	4.91%	6,283.00
Kildare West Wicklow	2,286.21	2,685.89	2,727.28	2,789.67	2,788.91	41.39	61.63	-0.76	103.02	502.70	3.84%	3,188.00
Midlands	6,492.38	7,376.46	7,366.55	7,405.46	7,454.93	-9.91	88.37	49.47	78.46	962.54	1.06%	8,564.00
Regional EMT		6.00	54.23	69.86	73.14	48.23	18.91	3.28	67.14	73.14	1,119.00%	77.00
Regional Support Functions	97.39	254.75	238.10	251.13	254.34	-16.65	16.24	3.21	-0.41	156.95	-0.16%	273.00
HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,164.76**	**32,295.29**	**523.85**	**468.91**	**130.53**	**992.76**	**5,896.38**	**3.17%**	**36,090.00**
Cavan Monaghan	2,915.56	3,460.83	3,494.00	3,554.44	3,557.94	33.17	63.94	3.50	97.11	642.38	2.81%	3,997.00
Louth Meath	5,912.36	6,378.78	6,427.92	6,545.04	6,543.94	49.14	116.02	-1.10	165.16	631.58	2.59%	7,335.00
Dublin North City and West	10,291.64	11,697.29	11,854.49	11,918.19	11,929.32	157.19	74.84	11.13	232.03	1,637.69	1.98%	13,397.00
Dublin North County	6,911.78	7,905.30	8,048.39	8,213.67	8,211.71	143.09	163.32	-1.96	306.41	1,299.93	3.88%	8,979.00
Regional EMT		9.00	108.58	128.80	139.14	99.58	30.56	10.34	130.14	139.14	1,446.00%	147.00
Regional Support Functions	111.45	252.07	202.63	208.87	222.44	-49.44	19.81	13.57	-29.63	110.99	-11.75%	232.00
HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,569.01**	**30,604.49**	**432.73**	**468.49**	**35.48**	**901.22**	**4,461.71**	**3.03%**	**34,087.00**
Carlow Kilkenny and Tipperary South	4,824.63	5,462.52	5,579.99	5,530.25	5,550.48	117.47	-29.51	20.23	87.96	725.85	1.61%	6,261.00
Waterford Wexford	6,033.17	7,181.77	7,410.36	7,700.02	7,701.24	228.59	290.88	1.22	519.47	1,668.07	7.23%	8,612.00
Dublin South and Wicklow	9,251.17	10,720.51	10,834.75	11,027.77	11,093.48	114.23	258.73	65.71	372.96	1,842.31	3.48%	12,277.00
Regional EMT		10.82	59.88	64.49	67.60	49.06	7.72	3.11	56.78	67.60	524.77%	71.00
Regional Support Functions	70.12	248.79	255.19	272.85	275.27	6.40	20.08	2.42	26.48	205.15	10.64%	305.00
HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,595.38**	**24,688.07**	**515.75**	**547.90**	**92.69**	**1,063.65**	**4,508.98**	**4.50%**	**27,526.00**
Limerick City and Tipperary North	5,452.56	6,618.62	7,009.39	7,089.11	7,164.33	390.78	154.94	75.22	545.72	1,711.78	8.25%	7,949.00
Clare and Limerick County	3,653.44	4,605.20	4,674.74	4,769.55	4,797.62	69.54	122.88	28.07	192.42	1,144.18	4.18%	5,514.00
Regional EMT		14.78	44.66	60.01	58.24	29.88	13.58	-1.77	43.46	58.24	294.05%	61.00
Regional Support Functions	10.00	189.51	172.99	160.55	159.46	-16.52	-13.53	-1.09	-30.05	149.46	-15.86%	168.00
HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,079.22**	**12,179.65**	**473.68**	**277.87**	**100.43**	**751.55**	**3,063.66**	**6.58%**	**13,692.00**
Galway Roscommon	8,995.38	10,522.71	10,889.53	11,045.60	11,108.36	366.82	218.83	62.76	585.65	2,112.98	5.57%	12,567.00
Donegal	4,288.06	5,141.09	5,264.27	5,373.21	5,391.40	123.18	127.13	18.19	250.31	1,103.34	4.87%	6,065.00
Mayo	2,843.41	3,087.02	3,130.24	3,226.91	3,238.37	43.22	108.13	11.46	151.35	394.96	4.90%	3,660.00
Sligo Leitrim	3,674.42	4,314.80	4,519.37	4,632.95	4,637.42	204.57	118.05	4.47	322.62	963.00	7.48%	5,164.00
Regional EMT		10.75	73.57	86.80	90.90	62.82	17.33	4.10	80.15	90.90	745.58%	95.00
Regional Support Functions	151.48	319.83	306.52	313.74	315.18	-13.31	8.66	1.44	-4.65	163.70	-1.45%	334.00
HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,679.21**	**24,781.63**	**787.30**	**598.13**	**102.42**	**1,385.43**	**4,828.87**	**5.92%**	**27,885.00**
Cork North and East	3,897.69	4,029.61	4,342.60	4,530.61	4,537.64	312.99	195.04	7.03	508.03	639.95	12.61%	5,293.00
Kerry	3,009.36	3,350.23	3,643.81	3,766.39	3,786.20	293.58	142.39	19.81	435.97	776.84	13.01%	4,390.00
Cork South and West	9,779.27	11,385.72	11,953.92	12,157.94	12,260.81	568.20	306.89	102.87	875.09	2,481.54	7.69%	14,188.00
Regional EMT		7.00	61.39	83.74	87.75	54.39	26.36	4.01	80.75	87.75	1,153.57%	94.00
Regional Support Functions	62.04	544.88	204.10	208.82	203.07	-340.78	-1.03	-5.75	-341.81	141.03	-62.73%	217.00
HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,747.50**	**20,875.47**	**888.38**	**669.65**	**127.97**	**1,558.03**	**4,127.11**	**8.07%**	**24,182.00**
HSE Centre	**4,548.80**	**5,839.83**	**5,526.22**	**5,611.71**	**5,659.66**	**-313.61**	**133.44**	**47.95**	**-180.17**	**1,110.86**	**-3.09%**	**5,967.00**
National Services and Schemes	**3,087.57**	**3,656.30**	**3,741.50**	**3,775.24**	**3,790.81**	**85.21**	**49.31**	**15.57**	**134.52**	**703.24**	**3.68%**	**3,938.00**

Health Region by IHA Care Group: MAY 2026

Health Region by IHA by Care Group MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,164.76**	**32,295.29**	**523.85**	**468.91**	**130.53**	**992.76**	**5,896.38**	**3.17%**	**36,090.00**
Acute Hospital Services	9,495.51	11,470.28	11,643.95	11,752.81	11,812.61	173.67	168.66	59.80	342.33	2,317.10	2.98%	12,959.00
Mental Health	668.58	702.32	703.73	571.68	574.04	1.41	-129.69	2.36	-128.28	-94.54	-18.27%	609.00
Primary Care	1,149.31	1,122.96	1,130.46	1,075.18	1,072.56	7.50	-57.90	-2.62	-50.40	-76.75	-4.49%	1,232.00
Disabilities	1,433.06	1,845.75	2,076.22	2,188.58	2,189.68	230.47	113.46	1.09	343.93	756.62	18.63%	2,498.00
Older People	440.88	408.10	387.48	387.30	378.34	-20.62	-9.14	-8.96	-29.76	-62.54	-7.29%	407.00
Dublin South City and West	**13,187.34**	**15,549.41**	**15,941.84**	**15,975.55**	**16,027.23**	**392.43**	**85.39**	**51.67**	**477.82**	**2,839.89**	**3.07%**	**17,705.00**
Acute Hospital Services	2,811.76	3,747.14	3,721.50	3,752.87	3,754.79	-25.64	33.29	1.92	7.65	943.03	0.20%	4,115.00
Community Health & Wellbeing	7.79	47.78	39.23	39.99	40.32	-8.55	1.09	0.33	-7.46	32.53	-15.61%	46.00
Mental Health				143.31	147.02		147.02	3.71	147.02	147.02	-100.00%	175.00
Primary Care	201.02	220.94	225.98	229.62	229.94	5.04	3.96	0.32	9.00	28.92	4.07%	262.00
Disabilities	1,221.64	1,284.22	1,389.66	1,385.64	1,401.09	105.44	11.43	15.45	116.87	179.45	9.10%	1,553.00
Older People	93.38	129.94	122.01	121.66	123.59	-7.93	1.58	1.93	-6.35	30.21	-4.89%	132.00
Dublin South West	**4,335.59**	**5,430.02**	**5,498.38**	**5,673.09**	**5,696.75**	**68.36**	**198.37**	**23.66**	**266.73**	**1,361.16**	**4.91%**	**6,283.00**
Acute Hospital Services	776.84	1,011.33	1,024.11	1,060.59	1,057.05	12.78	32.94	-3.54	45.72	280.21	4.52%	1,144.00
Mental Health	192.83	206.79	197.74	208.75	208.25	-9.05	10.51	-0.50	1.46	15.42	0.71%	224.00
Primary Care	380.69	394.18	387.40	402.25	400.79	-6.78	13.39	-1.46	6.61	20.10	1.68%	463.00
Disabilities	448.63	571.39	636.48	633.52	637.30	65.09	0.82	3.78	65.91	188.67	11.54%	798.00
Older People	487.22	502.20	481.55	484.56	485.52	-20.65	3.97	0.96	-16.68	-1.70	-3.32%	559.00
Kildare West Wicklow	**2,286.21**	**2,685.89**	**2,727.28**	**2,789.67**	**2,788.91**	**41.39**	**61.63**	**-0.76**	**103.02**	**502.70**	**3.84%**	**3,188.00**
Acute Hospital Services	2,930.15	3,449.90	3,440.36	3,464.57	3,503.62	-9.54	63.26	39.05	53.72	573.47	1.56%	3,843.00
Community Health & Wellbeing	9.88	21.38	20.24	17.39	17.88	-1.14	-2.36	0.49	-3.50	8.00	-16.37%	18.00
Mental Health	651.08	636.84	618.96	618.29	614.94	-17.88	-4.02	-3.35	-21.90	-36.14	-3.44%	659.00
Primary Care	712.75	731.28	706.46	716.51	716.90	-24.82	10.44	0.39	-14.38	4.15	-1.97%	817.00
Disabilities	1,272.47	1,593.19	1,650.08	1,672.76	1,684.81	56.89	34.72	12.05	91.62	412.34	5.75%	2,099.00
Older People	916.05	943.87	930.45	915.94	916.78	-13.42	-13.67	0.84	-27.09	0.73	-2.87%	1,128.00
Midlands	**6,492.38**	**7,376.46**	**7,366.55**	**7,405.46**	**7,454.93**	**-9.91**	**88.38**	**49.47**	**78.47**	**962.54**	**1.06%**	**8,564.00**
Regional EMT		**6.00**	**54.23**	**69.86**	**73.14**	**48.23**	**18.91**	**3.28**	**67.14**	**73.14**	**1,119.00%**	**77.00**
Regional Support Functions	**97.39**	**254.75**	**238.10**	**251.13**	**254.34**	**-16.65**	**16.24**	**3.21**	**-0.41**	**156.95**	**-0.16%**	**273.00**

Health Region by IHA by Care Group MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,569.01**	**30,604.49**	**432.73**	**468.49**	**35.48**	**901.22**	**4,461.71**	**3.03%**	**34,087.00**
Acute Hospital Services	1,160.52	1,469.16	1,482.15	1,534.82	1,546.32	12.99	64.17	11.50	77.16	385.80	5.25%	1,729.00
Community Health & Wellbeing	2.00	6.88	6.39	6.35	6.40	-0.49	0.01	0.05	-0.48	4.40	-6.98%	7.00
Mental Health	749.55	822.45	852.61	857.85	855.00	30.16	2.39	-2.85	32.55	105.45	3.96%	907.00
Primary Care	335.05	397.24	379.62	381.63	378.29	-17.62	-1.33	-3.34	-18.95	43.24	-4.77%	441.00
Disabilities	264.16	321.69	319.54	322.42	318.48	-2.15	-1.06	-3.94	-3.21	54.32	-1.00%	352.00
Older People	404.28	443.41	453.69	451.37	453.45	10.28	-0.24	2.08	10.04	49.17	2.26%	561.00
Cavan Monaghan	**2,915.56**	**3,460.83**	**3,494.00**	**3,554.44**	**3,557.94**	**33.17**	**63.94**	**3.50**	**97.11**	**642.38**	**2.81%**	**3,997.00**
Acute Hospital Services	3,166.15	3,573.41	3,684.70	3,767.80	3,775.98	111.29	91.28	8.18	202.57	609.83	5.67%	4,080.00
Community Health & Wellbeing	19.97	27.18	26.99	29.04	29.29	-0.19	2.30	0.25	2.11	9.32	7.76%	32.00
Mental Health	460.65	467.06	458.00	466.70	469.49	-9.06	11.49	2.79	2.43	8.84	0.52%	521.00
Primary Care	764.88	755.51	732.67	740.80	730.83	-22.84	-1.84	-9.97	-24.68	-34.05	-3.27%	874.00
Disabilities	933.01	984.22	968.74	983.18	977.85	-15.48	9.11	-5.33	-6.37	44.84	-0.65%	1,151.00
Older People	567.70	571.40	556.82	557.52	560.50	-14.58	3.68	2.98	-10.90	-7.20	-1.91%	677.00
Louth Meath	**5,912.36**	**6,378.78**	**6,427.92**	**6,545.04**	**6,543.94**	**49.14**	**116.02**	**-1.10**	**165.16**	**631.58**	**2.59%**	**7,335.00**
Acute Hospital Services	4,798.71	6,010.50	6,070.22	6,111.68	6,127.32	59.72	57.11	15.64	116.82	1,328.61	1.94%	6,718.00
Mental Health	896.22	862.21	865.20	871.96	873.06	2.99	7.86	1.10	10.85	-23.16	1.26%	953.00
Primary Care	934.18	863.02	859.75	877.91	879.43	-3.27	19.68	1.52	16.41	-54.75	1.90%	998.00
Disabilities	2,863.29	3,082.41	3,189.66	3,199.61	3,190.38	107.25	0.72	-9.23	107.97	327.09	3.50%	3,774.00
Older People	799.24	879.15	869.66	857.03	859.13	-9.49	-10.53	2.10	-20.02	59.90	-2.28%	954.00
Dublin North City and West	**10,291.64**	**11,697.29**	**11,854.49**	**11,918.19**	**11,929.32**	**157.19**	**74.84**	**11.13**	**232.03**	**1,637.69**	**1.98%**	**13,397.00**
Acute Hospital Services	5,491.15	6,152.16	6,328.96	6,419.97	6,429.70	176.80	100.74	9.73	277.54	938.55	4.51%	6,959.00
Community Health & Wellbeing	8.08	45.43	51.25	49.59	48.04	5.82	-3.21	-1.55	2.61	39.96	5.75%	52.00
Mental Health	434.37	456.78	440.77	471.95	471.29	-16.01	30.52	-0.66	14.51	36.92	3.18%	517.00
Primary Care	454.11	755.07	750.76	788.19	783.54	-4.31	32.78	-4.65	28.47	329.43	3.77%	926.00
Disabilities	421.39	407.43	385.87	392.16	388.04	-21.56	2.17	-4.12	-19.39	-33.35	-4.76%	413.00
Older People	102.68	88.43	90.78	91.81	91.10	2.35	0.32	-0.71	2.67	-11.58	3.02%	112.00
Dublin North County	**6,911.78**	**7,905.30**	**8,048.39**	**8,213.67**	**8,211.71**	**143.09**	**163.32**	**-1.96**	**306.41**	**1,299.93**	**3.88%**	**8,979.00**
Regional EMT		**9.00**	**108.58**	**128.80**	**139.14**	**99.58**	**30.56**	**10.34**	**130.14**	**139.14**	**1,446.00%**	**147.00**
Regional Support Functions	**111.45**	**252.07**	**202.63**	**208.87**	**222.44**	**-49.44**	**19.81**	**13.57**	**-29.63**	**110.99**	**-11.75%**	**232.00**

Health Region by IHA by Care Group MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,595.38**	**24,688.07**	**515.75**	**547.90**	**92.69**	**1,063.65**	**4,508.98**	**4.50%**	**27,526.00**
Acute Hospital Services	2,222.97	2,687.47	2,790.74	2,844.67	2,852.37	103.27	61.63	7.70	164.90	629.40	6.14%	3,156.00
Community Health & Wellbeing	14.13	49.08	36.56	38.32	38.15	-12.52	1.59	-0.17	-10.93	24.02	-22.27%	42.00
Mental Health	688.75	712.62	743.76	740.74	743.51	31.14	-0.25	2.77	30.89	54.76	4.33%	815.00
Primary Care	619.47	665.19	688.16	608.02	607.98	22.97	-80.18	-0.04	-57.21	-11.49	-8.60%	721.00
Disabilities	471.37	567.19	574.20	507.25	507.92	7.01	-66.28	0.67	-59.27	36.55	-10.45%	565.00
Older People	807.94	780.97	746.57	791.25	800.55	-34.40	53.98	9.30	19.58	-7.39	2.51%	962.00
Carlow Kilkenny and Tipperary South	**4,824.63**	**5,462.52**	**5,579.99**	**5,530.25**	**5,550.48**	**117.47**	**-29.51**	**20.23**	**87.96**	**725.85**	**1.61%**	**6,261.00**
Acute Hospital Services	3,158.10	4,013.80	4,161.89	4,266.62	4,266.14	148.09	104.25	-0.48	252.34	1,108.04	6.29%	4,630.00
Mental Health	499.54	600.70	597.78	596.88	599.01	-2.92	1.23	2.13	-1.69	99.47	-0.28%	649.00
Primary Care	441.51	509.57	507.34	580.56	578.20	-2.23	70.86	-2.36	68.63	136.69	13.47%	672.00
Disabilities	1,091.68	1,216.49	1,311.03	1,394.29	1,395.20	94.54	84.17	0.91	178.71	303.52	14.69%	1,637.00
Older People	842.34	841.21	832.32	861.67	862.69	-8.89	30.37	1.02	21.48	20.35	2.55%	1,024.00
Waterford Wexford	**6,033.17**	**7,181.77**	**7,410.36**	**7,700.02**	**7,701.24**	**228.59**	**290.88**	**1.22**	**519.47**	**1,668.07**	**7.23%**	**8,612.00**
Acute Hospital Services	5,732.33	6,889.25	6,889.99	6,943.66	6,980.87	0.74	90.88	37.21	91.62	1,248.54	1.33%	7,592.00
Community Health & Wellbeing	7.74	20.13	19.69	22.05	20.98	-0.44	1.29	-1.07	0.85	13.24	4.22%	22.00
Mental Health	626.41	692.34	700.98	717.83	716.15	8.64	15.17	-1.68	23.81	89.74	3.44%	799.00
Primary Care	864.37	1,000.11	1,011.40	1,087.06	1,087.94	11.29	76.54	0.88	87.83	223.57	8.78%	1,330.00
Disabilities	1,216.51	1,280.86	1,346.11	1,382.23	1,405.46	65.25	59.35	23.23	124.60	188.95	9.73%	1,590.00
Older People	803.81	837.83	866.58	874.94	882.08	28.75	15.50	7.14	44.25	78.27	5.28%	944.00
Dublin South and Wicklow	**9,251.17**	**10,720.51**	**10,834.75**	**11,027.77**	**11,093.48**	**114.23**	**258.73**	**65.71**	**372.96**	**1,842.31**	**3.48%**	**12,277.00**
Regional EMT		**10.82**	**59.88**	**64.49**	**67.60**	**49.06**	**7.72**	**3.11**	**56.78**	**67.60**	**524.77%**	**71.00**
Regional Support Functions	**70.12**	**248.79**	**255.19**	**272.85**	**275.27**	**6.40**	**20.08**	**2.42**	**26.48**	**205.15**	**10.64%**	**305.00**

Health Region by IHA by Care Group MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,079.22**	**12,179.65**	**473.68**	**277.87**	**100.43**	**751.54**	**3,063.66**	**6.58%**	**13,692.00**
Acute Hospital Services	4,094.98	5,189.78	5,555.73	5,598.19	5,618.85	365.96	63.11	20.66	429.07	1,523.87	8.27%	6,078.00
Mental Health	32.61	35.08	37.22	39.23	39.21	2.14	1.99	-0.02	4.13	6.60	11.77%	41.00
Primary Care	171.59	211.76	219.65	218.23	218.99	7.89	-0.66	0.76	7.23	47.40	3.41%	266.00
Disabilities	863.92	898.93	905.32	908.68	915.70	6.39	10.38	7.02	16.77	51.78	1.86%	1,107.00
Older People	289.46	283.07	291.47	324.79	371.59	8.40	80.12	46.80	88.52	82.13	31.27%	457.00
Limerick City and Tipperary North	**5,452.56**	**6,618.62**	**7,009.39**	**7,089.11**	**7,164.33**	**390.78**	**154.94**	**75.22**	**545.72**	**1,711.78**	**8.25%**	**7,949.00**
Acute Hospital Services	401.46	600.07	566.30	580.97	583.73	-33.77	17.43	2.76	-16.34	182.27	-2.72%	643.00
Community Health & Wellbeing	13.12	42.80	40.10	39.13	38.23	-2.70	-1.87	-0.90	-4.57	25.11	-10.68%	44.00
Mental Health	776.22	788.16	794.33	825.57	823.67	6.17	29.34	-1.90	35.51	47.45	4.51%	896.00
Primary Care	639.97	898.98	930.41	931.12	929.85	31.43	-0.56	-1.27	30.87	289.88	3.43%	1,101.00
Disabilities	1,083.59	1,236.79	1,357.68	1,365.15	1,389.10	120.89	31.42	23.95	152.31	305.51	12.31%	1,617.00
Older People	739.08	1,038.40	985.92	1,027.61	1,033.04	-52.48	47.12	5.43	-5.36	293.96	-0.52%	1,213.00
Clare and Limerick County	**3,653.44**	**4,605.20**	**4,674.74**	**4,769.55**	**4,797.62**	**69.54**	**122.88**	**28.07**	**192.42**	**1,144.18**	**4.18%**	**5,514.00**
Regional EMT		**14.78**	**44.66**	**60.01**	**58.24**	**29.88**	**13.58**	**-1.77**	**43.46**	**58.24**	**294.05%**	**61.00**
Regional Support Functions	**10.00**	**189.51**	**172.99**	**160.55**	**159.46**	**-16.52**	**-13.53**	**-1.09**	**-30.05**	**149.46**	**-15.86%**	**168.00**

Health Region by IHA by Care Group MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,679.21**	**24,781.63**	**787.30**	**598.13**	**102.42**	**1,385.43**	**4,828.87**	**5.92%**	**27,885.00**
Acute Hospital Services	4,997.26	5,970.49	6,197.77	6,324.20	6,332.62	227.28	134.85	8.42	362.13	1,335.36	6.07%	6,980.00
Community Health & Wellbeing	9.99	29.83	34.38	34.83	35.29	4.55	0.91	0.46	5.46	25.30	18.30%	37.00
Mental Health	951.55	916.64	924.35	931.32	928.95	7.71	4.60	-2.37	12.31	-22.60	1.34%	1,000.00
Primary Care	810.48	994.02	1,035.33	1,038.02	1,047.53	41.31	12.20	9.51	53.51	237.05	5.38%	1,214.00
Disabilities	1,314.15	1,716.55	1,814.36	1,836.04	1,881.26	97.81	66.90	45.22	164.71	567.11	9.60%	2,304.00
Older People	911.95	895.18	883.34	881.19	882.71	-11.84	-0.63	1.52	-12.47	-29.24	-1.39%	1,032.00
Galway Roscommon	**8,995.38**	**10,522.71**	**10,889.53**	**11,045.60**	**11,108.36**	**366.82**	**218.83**	**62.76**	**585.65**	**2,112.98**	**5.57%**	**12,567.00**
Acute Hospital Services	1,768.68	2,188.31	2,267.94	2,351.34	2,350.37	79.63	82.43	-0.97	162.06	581.69	7.41%	2,616.00
Community Health & Wellbeing	16.27	18.27	13.90	16.60	17.10	-4.37	3.20	0.50	-1.17	0.83	-6.40%	18.00
Mental Health	352.43	371.42	378.88	364.59	363.74	7.46	-15.14	-0.85	-7.68	11.31	-2.07%	396.00
Primary Care	615.92	673.80	694.97	698.07	711.08	21.17	16.11	13.01	37.28	95.16	5.53%	825.00
Disabilities	580.39	703.63	726.10	743.85	746.65	22.47	20.55	2.80	43.02	166.26	6.11%	829.00
Older People	954.37	1,185.66	1,182.48	1,198.76	1,202.46	-3.18	19.98	3.70	16.80	248.09	1.42%	1,381.00
Donegal	**4,288.06**	**5,141.09**	**5,264.27**	**5,373.21**	**5,391.40**	**123.18**	**127.13**	**18.19**	**250.31**	**1,103.34**	**4.87%**	**6,065.00**
Acute Hospital Services	1,203.65	1,487.53	1,533.23	1,610.06	1,618.47	45.70	85.24	8.41	130.94	414.82	8.80%	1,780.00
Mental Health	388.70	383.38	390.53	397.30	396.44	7.15	5.91	-0.86	13.06	7.74	3.41%	427.00
Primary Care	371.99	411.06	411.17	419.72	418.02	0.11	6.85	-1.70	6.96	46.03	1.69%	483.00
Disabilities	201.46	220.70	220.89	227.92	228.87	0.19	7.98	0.95	8.17	27.41	3.70%	257.00
Older People	677.61	584.35	574.42	571.91	576.57	-9.93	2.15	4.66	-7.78	-101.04	-1.33%	713.00
Mayo	**2,843.41**	**3,087.02**	**3,130.24**	**3,226.91**	**3,238.37**	**43.22**	**108.13**	**11.46**	**151.35**	**394.96**	**4.90%**	**3,660.00**
Acute Hospital Services	1,765.95	2,163.68	2,322.45	2,378.59	2,376.19	158.77	53.74	-2.40	212.51	610.24	9.82%	2,640.00
Community Health & Wellbeing		15.91	14.87	13.68	14.63	-1.04	-0.24	0.95	-1.28	14.63	-8.05%	16.00
Mental Health	307.72	331.98	341.56	348.01	344.08	9.58	2.52	-3.93	12.10	36.36	3.64%	369.00
Primary Care	339.67	426.08	456.58	461.32	461.43	30.50	4.85	0.11	35.35	121.76	8.30%	518.00
Disabilities	702.13	774.60	798.25	845.70	853.14	23.65	54.89	7.44	78.54	151.01	10.14%	936.00
Older People	558.95	602.55	585.66	585.65	587.95	-16.89	2.29	2.30	-14.60	29.00	-2.42%	685.00
Sligo Leitrim	**3,674.42**	**4,314.80**	**4,519.37**	**4,632.95**	**4,637.42**	**204.57**	**118.05**	**4.47**	**322.62**	**963.00**	**7.48%**	**5,164.00**
Regional EMT		**10.75**	**73.57**	**86.80**	**90.90**	**62.82**	**17.33**	**4.10**	**80.15**	**90.90**	**745.58%**	**95.00**
Regional Support Functions	**151.48**	**319.83**	**306.52**	**313.74**	**315.18**	**-13.31**	**8.66**	**1.44**	**-4.65**	**163.70**	**-1.45%**	**334.00**

Health Region by IHA by Care Group MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,747.50**	**20,875.47**	**888.37**	**669.65**	**127.97**	**1,558.03**	**4,127.12**	**8.07%**	**24,182.00**
Acute Hospital Services	1,489.39	1,869.12	1,955.24	2,082.49	2,092.38	86.12	137.14	9.89	223.26	603.00	11.94%	2,333.00
Community Health & Wellbeing	34.75	47.08	47.80	45.23	47.44	0.72	-0.36	2.21	0.36	12.69	0.76%	56.00
Mental Health	807.02	772.42	809.38	864.81	855.02	36.96	45.64	-9.79	82.60	48.00	10.69%	917.00
Primary Care	654.28	519.58	670.83	689.25	696.38	151.25	25.55	7.13	176.80	42.10	34.03%	888.00
Disabilities	130.96	121.23	155.50	148.59	149.02	34.27	-6.48	0.43	27.79	18.06	22.92%	164.00
Older People	781.29	700.18	703.85	700.24	697.40	3.67	-6.45	-2.84	-2.78	-83.89	-0.40%	935.00
Cork North and East	**3,897.69**	**4,029.61**	**4,342.60**	**4,530.61**	**4,537.64**	**312.99**	**195.04**	**7.03**	**508.03**	**639.96**	**12.61%**	**5,293.00**
Acute Hospital Services	1,214.81	1,533.84	1,647.40	1,746.19	1,751.42	113.56	104.02	5.23	217.58	536.61	14.19%	1,961.00
Mental Health	357.49	398.49	403.02	413.86	411.77	4.53	8.75	-2.09	13.28	54.28	3.33%	461.00
Primary Care	315.39	291.16	414.53	416.91	421.13	123.37	6.60	4.22	129.97	105.74	44.64%	505.00
Disabilities	331.71	351.41	370.52	383.10	393.35	19.11	22.83	10.25	41.94	61.64	11.93%	470.00
Older People	789.96	775.33	808.34	806.33	808.53	33.01	0.19	2.20	33.20	18.57	4.28%	993.00
Kerry	**3,009.36**	**3,350.23**	**3,643.81**	**3,766.39**	**3,786.20**	**293.58**	**142.39**	**19.81**	**435.97**	**776.84**	**13.01%**	**4,390.00**
Acute Hospital Services	5,397.02	6,596.66	6,987.37	7,205.06	7,265.95	390.71	278.58	60.89	669.29	1,868.93	10.15%	8,154.00
Mental Health	399.18	398.09	416.47	421.80	421.84	18.38	5.37	0.04	23.75	22.66	5.97%	470.00
Primary Care	531.23	723.45	912.79	921.82	924.05	189.34	11.26	2.23	200.60	392.82	27.73%	1,153.00
Disabilities	2,092.90	2,342.09	2,368.57	2,363.59	2,407.63	26.48	39.06	44.04	65.54	314.73	2.80%	2,835.00
Older People	1,358.94	1,325.44	1,268.72	1,245.67	1,241.34	-56.72	-27.38	-4.33	-84.10	-117.60	-6.34%	1,576.00
Cork South and West	**9,779.27**	**11,385.72**	**11,953.92**	**12,157.94**	**12,260.81**	**568.19**	**306.89**	**102.87**	**875.09**	**2,481.54**	**7.69%**	**14,188.00**
Regional EMT		**7.00**	**61.39**	**83.74**	**87.75**	**54.39**	**26.36**	**4.01**	**80.75**	**87.75**	**1,153.57%**	**94.00**
Regional Support Functions	**62.04**	**544.88**	**204.10**	**208.82**	**203.07**	**-340.78**	**-1.03**	**-5.75**	**-341.81**	**141.03**	**-62.73%**	**217.00**

Health Sector Employment Report: MAY 2026

HSE Dublin & Midlands	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,164.76**	**32,295.29**	**523.85**	**468.91**	**130.53**	**992.76**	**5,896.38**	**3.17%**	**36,090.00**
Medical & Dental	2,616.14	3,224.01	3,380.48	3,375.90	3,389.24	156.47	8.76	13.34	165.23	773.10	5.12%	3,565.00
Nursing & Midwifery	8,639.65	10,349.08	10,475.90	10,590.02	10,612.25	126.82	136.35	22.23	263.17	1,972.60	2.54%	11,751.00
Health & Social Care Professionals	4,330.99	5,098.99	5,195.44	5,259.42	5,278.48	96.45	83.04	19.06	179.49	947.49	3.52%	5,885.00
Management & Administrative	3,657.34	4,629.24	4,661.81	4,759.64	4,777.99	32.57	116.18	18.35	148.75	1,120.65	3.21%	5,211.00
General Support	1,735.33	1,719.05	1,716.30	1,720.08	1,705.29	-2.75	-11.01	-14.79	-13.76	-30.04	-0.80%	1,987.00
Patient & Client Care	5,419.47	6,282.16	6,396.45	6,459.70	6,532.05	114.29	135.60	72.35	249.89	1,112.58	3.98%	7,691.00

HSE Dublin & North East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,569.01**	**30,604.49**	**432.73**	**468.48**	**35.48**	**901.22**	**4,461.71**	**3.03%**	**34,087.00**
Medical & Dental	2,696.41	3,155.75	3,331.57	3,320.19	3,320.60	175.82	-10.97	0.41	164.85	624.19	5.22%	3,464.00
Nursing & Midwifery	9,083.75	10,685.33	10,823.13	11,031.65	11,034.31	137.80	211.18	2.66	348.98	1,950.56	3.27%	12,177.00
Health & Social Care Professionals	4,136.18	4,701.07	4,834.54	4,944.49	4,924.68	133.47	90.14	-19.81	223.61	788.50	4.76%	5,571.00
Management & Administrative	3,636.98	4,291.66	4,353.44	4,439.85	4,449.03	61.78	95.59	9.18	157.37	812.05	3.67%	4,913.00
General Support	2,050.53	2,054.44	2,022.47	2,034.49	2,052.58	-31.97	30.11	18.09	-1.86	2.05	-0.09%	2,316.00
Patient & Client Care	4,538.94	4,815.04	4,770.86	4,798.35	4,823.30	-44.18	52.44	24.95	8.26	284.37	0.17%	5,646.00

HSE Dublin & South East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,595.38**	**24,688.07**	**515.75**	**547.90**	**92.69**	**1,063.65**	**4,508.98**	**4.50%**	**27,526.00**
Medical & Dental	1,948.64	2,501.47	2,547.46	2,575.82	2,582.85	45.99	35.39	7.03	81.38	634.21	3.25%	2,743.00
Nursing & Midwifery	6,789.67	8,192.73	8,320.12	8,465.52	8,490.62	127.39	170.50	25.10	297.89	1,700.95	3.64%	9,406.00
Health & Social Care Professionals	2,829.71	3,371.29	3,482.61	3,572.57	3,570.70	111.32	88.09	-1.87	199.41	740.99	5.92%	4,039.00
Management & Administrative	2,726.98	3,371.29	3,524.46	3,617.27	3,660.30	153.17	135.84	43.03	289.01	933.32	8.57%	3,994.00
General Support	1,957.30	1,938.35	1,896.61	1,926.53	1,924.74	-41.74	28.13	-1.79	-13.61	-32.57	-0.70%	2,170.00
Patient & Client Care	3,926.79	4,249.29	4,368.91	4,437.67	4,458.86	119.62	89.95	21.19	209.57	532.07	4.93%	5,174.00

HSE Midwest	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,079.22**	**12,179.65**	**473.68**	**277.87**	**100.43**	**751.55**	**3,063.66**	**6.58%**	**13,692.00**
Medical & Dental	796.47	1,031.90	1,099.72	1,103.87	1,103.84	67.82	4.12	-0.03	71.94	307.37	6.97%	1,150.00
Nursing & Midwifery	3,025.36	3,726.49	3,919.65	4,048.45	4,070.48	193.16	150.83	22.03	343.99	1,045.11	9.23%	4,528.00
Health & Social Care Professionals	1,165.29	1,451.53	1,557.42	1,567.06	1,581.29	105.89	23.88	14.23	129.77	416.01	8.94%	1,780.00
Management & Administrative	1,172.85	1,582.99	1,565.64	1,565.81	1,567.27	-17.35	1.63	1.46	-15.72	394.42	-0.99%	1,705.00
General Support	857.79	1,032.13	1,089.40	1,101.55	1,104.61	57.27	15.21	3.06	72.48	246.82	7.02%	1,218.00
Patient & Client Care	2,098.23	2,603.07	2,669.96	2,692.48	2,752.16	66.89	82.20	59.68	149.09	653.93	5.73%	3,311.00

HSE West & North West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,679.21**	**24,781.63**	**787.30**	**598.13**	**102.42**	**1,385.43**	**4,828.87**	**5.92%**	**27,885.00**
Medical & Dental	1,990.31	2,384.27	2,511.87	2,514.98	2,522.55	127.60	10.67	7.57	138.27	532.24	5.80%	2,672.00
Nursing & Midwifery	6,618.86	7,816.14	8,081.93	8,313.93	8,335.09	265.79	253.16	21.15	518.95	1,716.23	6.64%	9,417.00
Health & Social Care Professionals	2,378.61	3,087.87	3,250.40	3,357.21	3,371.43	162.53	121.03	14.22	283.56	992.82	9.18%	3,799.00
Management & Administrative	2,619.17	3,220.43	3,343.75	3,391.34	3,403.11	123.33	59.36	11.77	182.69	783.94	5.67%	3,722.00
General Support	1,529.46	1,460.28	1,474.92	1,492.18	1,487.81	14.63	12.89	-4.37	27.52	-41.66	1.88%	1,685.00
Patient & Client Care	4,816.34	5,427.22	5,520.63	5,609.57	5,661.64	93.41	141.02	52.07	234.43	845.30	4.32%	6,590.00

HSE South West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,747.50**	**20,875.47**	**888.38**	**669.65**	**127.97**	**1,558.03**	**4,127.12**	**8.07%**	**24,182.00**
Medical & Dental	1,478.69	1,953.89	2,086.01	2,121.13	2,128.28	132.12	42.27	7.15	174.39	649.59	8.93%	2,317.00
Nursing & Midwifery	5,509.88	6,607.57	6,880.45	7,128.44	7,157.82	272.88	277.37	29.38	550.25	1,647.95	8.33%	8,223.00
Health & Social Care Professionals	2,134.92	2,562.36	2,685.76	2,768.10	2,779.60	123.40	93.85	11.50	217.24	644.68	8.48%	3,189.00
Management & Administrative	1,969.74	2,402.21	2,597.61	2,679.70	2,696.51	195.40	98.90	16.81	294.30	726.77	12.25%	3,017.00
General Support	1,384.98	1,402.37	1,467.18	1,517.65	1,532.19	64.81	65.01	14.54	129.82	147.21	9.26%	1,806.00
Patient & Client Care	4,270.14	4,389.05	4,488.81	4,532.48	4,581.07	99.76	92.26	48.59	192.02	310.93	4.38%	5,630.00

HSE Centre	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total HSE Centre	**4,548.80**	**5,839.83**	**5,526.22**	**5,611.71**	**5,659.66**	**-313.61**	**133.44**	**47.95**	**-180.17**	**1,110.86**	**-3.09%**	**5,967.00**
Medical & Dental	231.96	269.80	233.95	232.63	230.40	-35.85	-3.55	-2.23	-39.40	-1.56	-14.60%	252.00
Nursing & Midwifery	246.45	304.25	249.30	250.03	252.17	-54.95	2.87	2.14	-52.08	5.72	-17.12%	278.00
Health & Social Care Professionals	258.03	337.36	324.78	337.68	346.24	-12.58	21.46	8.56	8.88	88.21	2.63%	393.00
Management & Administrative	3,450.40	4,543.90	4,330.62	4,401.55	4,431.69	-213.28	101.07	30.14	-112.21	981.29	-2.47%	4,630.00
General Support	340.83	370.17	375.31	377.65	387.54	5.14	12.23	9.89	17.37	46.71	4.69%	401.00
Patient & Client Care	21.13	14.35	12.26	12.17	11.62	-2.09	-0.64	-0.55	-2.73	-9.51	-19.02%	13.00

National Services and Schemes	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total National Services and Schemes	**3,087.57**	**3,656.30**	**3,741.50**	**3,775.24**	**3,790.81**	**85.21**	**49.31**	**15.57**	**134.52**	**703.24**	**3.68%**	**3,938.00**
Medical & Dental	3.00	6.80	7.05	8.80	8.80	0.25	1.75	0.00	2.00	5.80	29.41%	10.00
Nursing & Midwifery	2.98	7.43	8.42	9.21	9.77	0.99	1.35	0.56	2.34	6.79	31.49%	11.00
Health & Social Care Professionals	573.38	819.37	1,194.03	1,298.98	1,323.56	374.66	129.53	24.58	504.19	750.18	61.53%	1,376.00
Management & Administrative	595.05	842.67	845.95	844.87	844.20	3.29	-1.75	-0.67	1.54	249.15	0.18%	889.00
General Support	19.51	13.37	11.43	12.77	12.84	-1.94	1.41	0.07	-0.53	-6.67	-3.96%	13.00
Patient & Client Care	1,893.65	1,966.66	1,674.62	1,600.61	1,591.64	-292.04	-82.98	-8.97	-375.02	-302.01	-19.07%	1,639.00

Health Sector Employment Report MAY 2026

Employment Report Staff Group

Employment by Staff Group MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total Health Service	**126,174.26**	**148,268.09**	**151,661.37**	**154,222.03**	**154,875.07**	**3,393.28**	**3,213.70**	**653.04**	**6,606.98**	**28,700.81**	**+4.46%**	**173,367.00**
Consultants	3,458.28	4,600.52	4,857.51	4,901.33	4,927.64	256.99	70.13	26.31	327.12	1,469.36	+7.11%	5,255.00
Registrars	3,875.78	4,940.32	5,275.45	5,288.25	5,281.10	335.13	5.64	-7.15	340.77	1,405.32	+6.90%	5,404.00
SHO/ Interns	3,594.40	4,231.14	4,335.17	4,343.75	4,350.31	104.03	15.14	6.56	119.17	755.91	+2.82%	4,423.00
Medical/ Dental, other	833.16	755.91	729.98	719.99	727.51	-25.93	-2.47	7.52	-28.40	-105.65	-3.76%	1,091.00
Medical & Dental	**11,761.62**	**14,527.89**	**15,198.11**	**15,253.32**	**15,286.56**	**670.22**	**88.44**	**33.24**	**758.67**	**3,524.94**	**+5.22%**	**16,173.00**
Nurse/ Midwife Manager	8,344.02	9,955.42	10,093.14	10,269.73	10,369.32	137.72	276.17	99.58	413.89	2,025.30	+4.16%	11,237.00
Nurse/ Midwife Specialist & AN/MP	2,298.66	3,882.47	4,161.80	4,298.88	4,311.45	279.33	149.65	12.57	428.98	2,012.79	+11.05%	4,707.00
Staff Nurse/ Staff Midwife	26,764.69	31,534.92	32,133.63	32,427.59	32,413.27	598.71	279.64	-14.33	878.35	5,648.58	+2.79%	35,827.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,497.91	1,471.83	24.53	-63.54	-26.08	-39.01	-85.52	-2.58%	1,758.00
Nursing/ Midwifery awaiting registration	75.75	120.16	148.14	45.82	43.37	27.98	-104.77	-2.45	-76.79	-32.38	-63.91%	44.00
Post-registration Nurse/ Midwife Student	257.88	231.19	205.80	181.26	188.66	-25.39	-17.14	7.40	-42.53	-69.22	-18.40%	197.00
Pre-registration Nurse/ Midwife Intern	256.15	107.19	109.33	733.83	779.44	2.14	670.11	45.61	672.25	523.29	+627.15%	1,588.00
Nursing/ Midwifery Student	589.78	458.54	463.27	960.91	1,011.47	4.73	548.20	50.56	552.93	421.69	+120.58%	1,829.00
Nursing/ Midwifery other	362.10	346.81	371.68	382.22	385.17	24.87	13.49	2.95	38.36	23.07	+11.06%	433.00
Nursing & Midwifery	**39,916.60**	**47,689.01**	**48,758.89**	**49,837.24**	**49,962.50**	**1,069.89**	**1,203.61**	**125.25**	**2,273.49**	**10,045.90**	**+4.77%**	**55,791.00**
Dietitians	637.62	889.15	941.08	991.92	997.02	51.93	55.94	5.10	107.87	359.40	+12.13%	1,136.00
Occupational Therapists	1,702.14	2,062.25	2,139.46	2,231.90	2,222.61	77.21	83.15	-9.29	160.35	520.47	+7.78%	2,494.00
Orthoptists	37.90	35.62	33.94	32.25	32.69	-1.68	-1.25	0.44	-2.93	-5.21	-8.23%	40.00
Physiotherapists	1,957.73	2,410.72	2,504.31	2,559.60	2,571.45	93.59	67.14	11.85	160.73	613.72	+6.67%	2,932.00
Podiatrists & Chiropodists	79.77	127.45	134.05	139.27	141.86	6.60	7.81	2.59	14.41	62.09	+11.31%	160.00
Speech & Language Therapists	1,149.97	1,232.61	1,337.88	1,375.22	1,378.48	105.27	40.60	3.26	145.87	228.51	+11.83%	1,588.00
Therapy Professions	5,565.13	6,757.80	7,090.73	7,330.16	7,344.11	332.92	253.38	13.95	586.31	1,778.99	+8.68%	8,350.00
Health Science/ Diagnostics	4,730.54	5,372.68	5,539.40	5,596.55	5,609.37	166.71	69.97	12.82	236.69	878.83	+4.41%	6,181.00
Social Care	2,908.75	3,318.28	3,417.11	3,433.53	3,454.30	98.83	37.19	20.77	136.02	545.55	+4.10%	4,020.00
Pharmacy	1,163.57	1,487.58	1,514.99	1,554.50	1,573.05	27.42	58.06	18.55	85.47	409.48	+5.75%	1,763.00
Psychologists	1,066.29	1,278.40	1,327.93	1,375.91	1,373.80	49.53	45.87	-2.11	95.40	307.51	+7.46%	1,526.00
Social Workers	1,238.46	1,599.09	1,642.13	1,656.11	1,646.21	43.04	4.08	-9.91	47.12	407.75	+2.95%	1,834.00
H&SC, Other	1,134.38	1,616.00	1,992.69	2,158.75	2,175.15	376.69	182.46	16.40	559.15	1,040.77	+34.60%	2,358.00
Health & Social Care Professionals	**17,807.11**	**21,429.83**	**22,524.97**	**23,105.51**	**23,175.98**	**1,095.14**	**651.01**	**70.47**	**1,746.16**	**5,368.87**	**+8.15%**	**26,032.00**
Management (VIII & above)	1,969.35	2,512.93	2,629.49	2,733.23	2,733.04	116.56	103.55	-0.19	220.11	763.69	+8.76%	2,797.00
Administrative/ Supervisory (V to VII)	5,821.16	8,938.74	9,258.39	9,451.94	9,508.34	319.65	249.95	56.40	569.60	3,687.18	+6.37%	9,990.00
Clerical (III & IV)	12,038.00	13,432.71	13,335.41	13,514.85	13,588.72	-97.31	253.31	73.87	156.01	1,550.72	+1.16%	15,294.00
Management & Administrative	**19,828.52**	**24,884.38**	**25,223.28**	**25,700.03**	**25,830.10**	**338.91**	**606.81**	**130.07**	**945.72**	**6,001.58**	**+3.80%**	**28,081.00**
Support	8,675.91	8,726.71	8,769.10	8,898.31	8,922.50	42.39	153.40	24.19	195.79	246.58	+2.24%	10,270.00
Maintenance/ Technical	1,199.82	1,263.44	1,284.51	1,284.59	1,285.09	21.07	0.58	0.50	21.65	85.27	+1.71%	1,326.00
General Support	**9,875.73**	**9,990.15**	**10,053.61**	**10,182.90**	**10,207.59**	**63.46**	**153.98**	**24.69**	**217.44**	**331.86**	**+2.18%**	**11,596.00**
Health Care Assistants	22,096.77	24,216.87	24,602.68	24,905.18	25,159.22	385.81	556.55	254.04	942.35	3,062.45	+3.89%	29,814.00
Care, other	4,887.92	5,529.97	5,299.82	5,237.85	5,253.12	-230.15	-46.70	15.27	-276.85	365.20	-5.01%	5,880.00
Patient & Client Care	**26,984.69**	**29,746.83**	**29,902.50**	**30,143.03**	**30,412.34**	**155.66**	**509.85**	**269.31**	**665.51**	**3,427.65**	**+2.24%**	**35,694.00**

Employment Report by Administration: MAY 2026

Health Service Executive

Staff by Administration MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total	**81,190.36**	**93,792.93**	**95,763.27**	**97,735.56**	**98,088.14**	**1,970.35**	**2,324.87**	**352.58**	**4,295.22**	**16,897.78**	**+4.6%**	**109,174.00**
Consultants	1,994.62	2,667.73	2,835.65	2,865.93	2,890.17	167.92	54.52	24.24	222.44	895.55	+8.3%	3,037.00
Registrars	2,433.17	3,103.44	3,365.50	3,379.06	3,384.79	262.06	19.29	5.73	281.35	951.62	+9.1%	3,459.00
SHO/ Interns	2,334.57	2,844.15	2,906.55	2,929.53	2,928.70	62.40	22.15	-0.83	84.55	594.13	+3.0%	2,986.00
Medical/ Dental, other	784.02	700.96	671.26	667.97	672.12	-29.70	0.86	4.15	-28.84	-111.90	-4.1%	983.00
Medical & Dental	**7,546.38**	**9,316.28**	**9,778.96**	**9,842.49**	**9,875.78**	**462.68**	**96.82**	**33.29**	**559.50**	**2,329.40**	**+6.0%**	**10,465.00**
Nurse/ Midwife Manager	5,228.27	6,145.69	6,267.20	6,363.58	6,408.94	121.51	141.74	45.36	263.25	1,180.67	+4.3%	6,881.00
Nurse/ Midwife Specialist & AN/MP	1,482.26	2,500.89	2,707.64	2,824.62	2,831.80	206.75	124.16	7.18	330.91	1,349.54	+13.2%	3,057.00
Staff Nurse/ Staff Midwife	17,303.72	19,953.84	20,387.32	20,622.42	20,652.60	433.48	265.28	30.18	698.76	3,348.89	+3.5%	23,018.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,497.91	1,471.83	24.53	-63.54	-26.08	-39.01	-85.52	-2.6%	1,758.00
Nursing/ Midwifery awaiting registration	34.25	87.28	110.14	16.23	15.39	22.86	-94.75	-0.84	-71.89	-18.86	-82.4%	16.00
Post-registration Nurse/ Midwife Student	163.95	140.87	109.62	103.30	101.72	-31.25	-7.90	-1.58	-39.15	-62.23	-27.8%	102.00
Pre-registration Nurse/ Midwife Intern	122.41	25.93	36.30	469.43	472.20	10.37	435.90	2.77	446.27	349.79	+1,721.1%	952.00
Nursing/ Midwifery Student	320.61	254.08	256.06	588.96	589.31	1.98	333.25	0.35	335.23	268.70	+131.9%	1,070.00
Nursing/ Midwifery other	201.38	212.15	231.20	244.55	247.88	19.05	16.68	3.33	35.73	46.50	+16.8%	275.00
Nursing & Midwifery	**26,093.58**	**30,577.49**	**31,384.79**	**32,142.04**	**32,202.36**	**807.30**	**817.57**	**60.32**	**1,624.87**	**6,108.78**	**+5.3%**	**36,059.00**
Therapy Professions	3,902.24	4,660.44	4,877.70	5,095.58	5,093.49	217.26	215.79	-2.09	433.05	1,191.25	+9.3%	5,828.00
Health Science/ Diagnostics	2,802.23	3,132.02	3,259.24	3,320.30	3,329.00	127.22	69.76	8.70	196.98	526.77	+6.3%	3,711.00
Social Care	191.43	225.31	235.87	233.31	233.28	10.56	-2.59	-0.03	7.97	41.85	+3.5%	254.00
Pharmacy	665.15	880.52	921.69	945.20	945.26	41.17	23.57	0.06	64.74	280.11	+7.4%	1,072.00
Psychologists	795.90	945.50	998.81	1,044.37	1,045.17	53.31	46.36	0.80	99.67	249.27	+10.5%	1,140.00
Social Workers	757.17	994.10	1,013.78	1,032.65	1,034.05	19.68	20.27	1.40	39.95	276.88	+4.0%	1,141.00
H&SC, Other	971.89	1,429.62	1,809.33	1,949.78	1,979.35	379.71	170.02	29.57	549.73	1,007.46	+38.5%	2,126.00
Health & Social Care Professionals	**10,086.01**	**12,267.51**	**13,116.42**	**13,621.19**	**13,659.60**	**848.91**	**543.18**	**38.41**	**1,392.09**	**3,573.59**	**+11.3%**	**15,272.00**
Management (VIII & above)	1,519.32	1,917.56	2,008.06	2,090.12	2,098.05	90.50	89.99	7.93	180.49	578.73	+9.4%	2,146.00
Administrative/ Supervisory (V to VII)	3,795.75	6,084.49	6,246.57	6,412.65	6,453.08	162.09	206.51	40.43	368.60	2,657.33	+6.1%	6,759.00
Clerical (III & IV)	8,616.90	9,461.14	9,382.75	9,550.01	9,633.61	-78.39	250.86	83.60	172.47	1,016.71	+1.8%	10,683.00
Management & Administrative	**13,931.97**	**17,463.19**	**17,637.38**	**18,052.78**	**18,184.74**	**174.20**	**547.36**	**131.96**	**721.56**	**4,252.77**	**+4.1%**	**19,588.00**
Support	5,326.93	5,328.44	5,421.25	5,559.79	5,582.35	92.81	161.10	22.56	253.91	255.42	+4.8%	6,266.00
Maintenance/ Technical	821.22	841.00	840.58	844.40	848.06	-0.42	7.48	3.66	7.06	26.84	+0.8%	865.00
General Support	**6,148.15**	**6,169.44**	**6,261.83**	**6,404.19**	**6,430.41**	**92.39**	**168.58**	**26.22**	**260.97**	**282.26**	**+4.2%**	**7,131.00**
Health Care Assistants	14,194.00	14,324.39	14,183.18	14,332.05	14,385.82	-141.21	202.64	53.77	61.43	191.82	+0.4%	17,027.00
Care, other	3,190.27	3,674.63	3,400.71	3,340.82	3,349.43	-273.92	-51.28	8.61	-325.20	159.16	-8.8%	3,632.00
Patient & Client Care	**17,384.27**	**17,999.02**	**17,583.89**	**17,672.87**	**17,735.25**	**-415.13**	**151.36**	**62.38**	**-263.77**	**350.98**	**-1.5%**	**20,659.00**

Section 38 Hospitals

Staff by Administration MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total	**28,235.84**	**34,506.19**	**34,961.28**	**35,337.77**	**35,476.59**	**455.08**	**515.31**	**138.82**	**970.39**	**7,240.75**	**+2.8%**	**38,891.00**
Consultants	1,412.91	1,864.06	1,953.36	1,967.44	1,969.70	89.30	16.34	2.26	105.64	556.79	+5.7%	2,136.00
Registrars	1,404.08	1,777.21	1,846.85	1,844.39	1,831.53	69.64	-15.32	-12.86	54.32	427.45	+3.1%	1,870.00
SHO/ Interns	1,220.18	1,334.55	1,369.62	1,359.57	1,367.34	35.07	-2.28	7.77	32.79	147.16	+2.5%	1,373.00
Medical/ Dental, other	24.71	33.18	34.81	30.39	32.21	1.63	-2.60	1.82	-0.97	7.50	-2.9%	53.00
Medical & Dental	**4,061.88**	**5,009.00**	**5,204.64**	**5,201.79**	**5,200.78**	**195.64**	**-3.86**	**-1.01**	**191.78**	**1,138.90**	**+3.8%**	**5,432.00**
Nurse/ Midwife Manager	2,343.88	2,900.24	2,866.78	2,917.40	2,949.29	-33.46	82.52	31.89	49.06	605.42	+1.7%	3,241.00
Nurse/ Midwife Specialist & AN/MP	720.95	1,171.19	1,241.76	1,250.09	1,256.13	70.57	14.37	6.04	84.94	535.18	+7.3%	1,382.00
Staff Nurse/ Staff Midwife	7,223.77	9,021.66	9,027.35	9,079.67	9,078.15	5.69	50.80	-1.52	56.49	1,854.38	+0.6%	9,712.00
Nursing/ Midwifery awaiting registration	41.50	32.88	36.00	28.59	26.98	3.12	-9.02	-1.61	-5.90	-14.52	-17.9%	27.00
Post-registration Nurse/ Midwife Student	93.93	90.32	96.18	77.96	86.94	5.86	-9.24	8.98	-3.38	-6.99	-3.7%	95.00
Pre-registration Nurse/ Midwife Intern	99.52	55.06	47.01	203.70	244.91	-8.05	197.90	41.21	189.85	145.39	+344.8%	508.00
Nursing/ Midwifery Student	234.95	178.26	179.19	310.25	358.83	0.93	179.64	48.58	180.57	123.88	+101.3%	630.00
Nursing/ Midwifery other	139.11	107.84	119.08	118.03	118.75	11.24	-0.33	0.72	10.91	-20.36	+10.1%	136.00
Nursing & Midwifery	**10,662.66**	**13,379.19**	**13,434.16**	**13,675.44**	**13,761.15**	**54.97**	**327.00**	**85.71**	**381.97**	**3,098.50**	**+2.9%**	**15,101.00**
Dietitians	239.26	288.47	306.42	313.23	312.45	17.95	6.03	-0.78	23.98	73.19	+8.3%	347.00
Occupational Therapists	221.47	292.34	306.47	320.67	320.09	14.13	13.62	-0.58	27.75	98.62	+9.5%	344.00
Orthoptists	9.74	11.53	9.58	9.78	9.78	-1.95	0.20	0.00	-1.75	0.04	-15.2%	13.00
Physiotherapists	492.84	597.72	612.83	619.41	625.20	15.11	12.37	5.79	27.48	132.36	+4.6%	691.00
Podiatrists & Chiropodists	11.76	9.88	11.83	13.71	13.71	1.95	1.88	0.00	3.83	1.95	+38.7%	18.00
Speech & Language Therapists	130.30	161.83	179.21	178.64	181.98	17.38	2.77	3.34	20.15	51.68	+12.5%	208.00
Therapy Professions	1,105.37	1,361.77	1,426.34	1,455.44	1,463.21	64.57	36.87	7.77	101.44	357.84	+7.4%	1,621.00
Health Science/ Diagnostics	1,906.59	2,221.26	2,261.27	2,256.54	2,260.55	40.00	-0.72	4.01	39.29	353.96	+1.8%	2,446.00
Social Care	1.00	0.50	1.00	1.00	1.00	0.50	0.00	0.00	0.50	0.00	+100.0%	2.00
Pharmacy	475.72	569.95	553.83	570.36	585.69	-16.12	31.86	15.33	15.74	109.97	+2.8%	635.00
Psychologists	100.24	142.53	150.02	155.04	156.26	7.49	6.24	1.22	13.73	56.02	+9.6%	188.00
Social Workers	275.30	340.97	355.36	353.77	344.51	14.39	-10.85	-9.26	3.54	69.21	+1.0%	385.00
H&SC, Other	107.54	134.67	132.35	155.41	145.49	-2.32	13.14	-9.92	10.82	37.95	+8.0%	168.00
Health & Social Care Professionals	**3,971.76**	**4,771.65**	**4,880.17**	**4,947.56**	**4,956.71**	**108.52**	**76.54**	**9.15**	**185.06**	**984.95**	**+3.9%**	**5,445.00**
Management (VIII & above)	289.51	387.07	391.08	407.79	403.05	4.01	11.97	-4.74	15.98	113.54	+4.1%	410.00
Administrative/ Supervisory (V to VII)	1,596.24	2,191.27	2,259.61	2,266.70	2,280.11	68.34	20.49	13.41	88.84	683.87	+4.1%	2,395.00
Clerical (III & IV)	2,792.74	3,216.81	3,187.94	3,187.06	3,186.71	-28.86	-1.24	-0.35	-30.10	393.96	-0.9%	3,655.00
Management & Administrative	**4,678.49**	**5,795.15**	**5,838.64**	**5,861.54**	**5,869.86**	**43.49**	**31.23**	**8.32**	**74.72**	**1,191.37**	**+1.3%**	**6,460.00**
Support	2,533.43	2,584.37	2,574.98	2,567.90	2,579.29	-9.39	4.31	11.39	-5.08	45.86	-0.2%	2,953.00
Maintenance/ Technical	244.31	269.42	280.05	275.05	275.35	10.63	-4.70	0.30	5.93	31.04	+2.2%	281.00
General Support	**2,777.74**	**2,853.79**	**2,855.03**	**2,842.95**	**2,854.64**	**1.24**	**-0.39**	**11.69**	**0.85**	**76.90**	**+0.0%**	**3,234.00**
Health Care Assistants	2,017.78	2,572.59	2,609.82	2,669.35	2,691.80	37.23	81.98	22.45	119.21	674.02	+4.6%	3,058.00
Care, other	65.53	124.84	138.83	139.13	141.64	13.99	2.81	2.51	16.80	76.11	+13.5%	161.00
Patient & Client Care	**2,083.31**	**2,697.43**	**2,748.65**	**2,808.48**	**2,833.44**	**51.22**	**84.79**	**24.96**	**136.01**	**750.13**	**+5.0%**	**3,219.00**

Section 38 Voluntary Agencies

Staff by Administration MAY 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE APR 2026	WTE MAY 2026	WTE Change 2025	WTE Change 2026	WTE Change APR 2026	WTE Change Dec 2024 to MAY 2026	WTE Change Dec 2020 to MAY 2026	% WTE Change Dec 2024 to MAY 2026	No. MAY 2026
Total	**16,748.06**	**19,968.97**	**20,936.82**	**21,148.70**	**21,310.34**	**967.85**	**373.52**	**161.64**	**1,341.37**	**4,562.28**	**+6.7%**	**25,302.00**
Consultants	50.75	68.73	68.50	67.96	67.77	-0.23	-0.73	-0.19	-0.96	17.02	-1.4%	82.00
Registrars	38.53	59.67	63.10	64.80	64.78	3.43	1.67	-0.02	5.10	26.25	+8.6%	75.00
SHO/ Interns	39.65	52.44	59.00	54.65	54.27	6.56	-4.73	-0.38	1.83	14.62	+3.5%	64.00
Medical/ Dental, other	24.43	21.77	23.91	21.63	23.18	2.14	-0.73	1.55	1.41	-1.25	+6.5%	55.00
Medical & Dental	**153.36**	**202.61**	**214.51**	**209.04**	**210.00**	**11.90**	**-4.52**	**0.96**	**7.38**	**56.64**	**+3.6%**	**276.00**
Nurse/ Midwife Manager	771.88	909.50	959.17	988.75	1,011.08	49.67	51.91	22.33	101.59	239.21	+11.2%	1,115.00
Nurse/ Midwife Specialist & AN/MP	95.45	210.39	212.40	224.17	223.52	2.01	11.12	-0.65	13.13	128.07	+6.2%	268.00
Staff Nurse/ Staff Midwife	2,237.20	2,559.43	2,718.96	2,725.51	2,682.52	159.54	-36.44	-42.99	123.09	445.32	+4.8%	3,097.00
Nursing/ Midwifery awaiting registration			2.00	1.00	1.00	2.00	-1.00	0.00	1.00	1.00	-100.0%	1.00
Pre-registration Nurse/ Midwife Intern	34.22	26.20	26.02	60.70	62.33	-0.18	36.31	1.63	36.13	28.11	+137.9%	128.00
Nursing/ Midwifery Student	34.22	26.20	28.02	61.70	63.33	1.82	35.31	1.63	37.13	29.11	+141.7%	129.00
Nursing/ Midwifery other	21.61	26.82	21.40	19.64	18.54	-5.42	-2.86	-1.10	-8.28	-3.07	-30.9%	22.00
Nursing & Midwifery	**3,160.36**	**3,732.33**	**3,939.95**	**4,019.76**	**3,998.98**	**207.62**	**59.04**	**-20.78**	**266.65**	**838.62**	**+7.1%**	**4,631.00**
Dietitians	21.20	30.34	36.68	47.84	47.85	6.34	11.17	0.01	17.51	26.65	+57.7%	56.00
Occupational Therapists	196.03	304.44	313.13	313.66	316.36	8.69	3.23	2.70	11.91	120.33	+3.9%	356.00
Physiotherapists	174.39	209.17	228.58	215.87	217.36	19.42	-11.22	1.49	8.20	42.98	+3.9%	255.00
Podiatrists & Chiropodists	1.19	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.99	+0.0%	1.00
Speech & Language Therapists	164.71	191.44	208.09	201.57	205.64	16.65	-2.45	4.07	14.20	40.93	+7.4%	233.00
Therapy Professions	557.51	735.59	786.69	779.14	787.41	51.09	0.73	8.27	51.82	229.90	+7.0%	901.00
Health Science/ Diagnostics	21.72	19.40	18.89	19.71	19.82	-0.51	0.93	0.11	0.42	-1.90	+2.2%	24.00
Social Care	2,716.32	3,092.47	3,180.24	3,199.22	3,220.02	87.77	39.78	20.80	127.55	503.70	+4.1%	3,764.00
Pharmacy	22.70	37.11	39.47	38.94	42.10	2.36	2.63	3.16	4.99	19.40	+13.5%	56.00
Psychologists	170.15	190.37	179.10	176.50	172.37	-11.27	-6.73	-4.13	-18.00	2.22	-9.5%	198.00
Social Workers	205.99	264.02	272.99	269.69	267.65	8.97	-5.34	-2.05	3.63	61.66	+1.4%	308.00
H&SC, Other	54.95	51.71	51.01	53.56	50.31	-0.70	-0.71	-3.25	-1.41	-4.65	-2.7%	64.00
Health & Social Care Professionals	**3,749.34**	**4,390.67**	**4,528.38**	**4,536.76**	**4,559.67**	**137.72**	**31.29**	**22.91**	**169.01**	**810.33**	**+3.8%**	**5,315.00**
Management (VIII & above)	160.52	208.30	230.35	235.32	231.94	22.05	1.59	-3.38	23.64	71.42	+11.4%	241.00
Administrative/ Supervisory (V to VII)	429.17	662.98	752.20	772.59	775.15	89.22	22.95	2.56	112.17	345.98	+16.9%	836.00
Clerical (III & IV)	628.36	754.77	764.71	777.79	768.40	9.95	3.69	-9.38	13.64	140.04	+1.8%	956.00
Management & Administrative	**1,218.05**	**1,626.05**	**1,747.26**	**1,785.70**	**1,775.49**	**121.22**	**28.23**	**-10.21**	**149.45**	**557.44**	**+9.2%**	**2,033.00**
Support	815.55	813.91	772.87	770.62	760.86	-41.03	-12.01	-9.76	-53.05	-54.69	-6.5%	1,051.00
Maintenance/ Technical	134.29	153.02	163.88	165.14	161.68	10.86	-2.20	-3.46	8.66	27.39	+5.7%	180.00
General Support	**949.84**	**966.93**	**936.76**	**935.76**	**922.54**	**-30.17**	**-14.21**	**-13.22**	**-44.39**	**-27.30**	**-4.6%**	**1,231.00**
Health Care Assistants	5,884.99	7,319.89	7,809.68	7,903.79	8,081.60	489.79	271.93	177.82	761.71	2,196.62	+10.4%	9,729.00
Care, other	1,632.13	1,730.50	1,760.28	1,757.90	1,762.05	29.79	1.77	4.15	31.56	129.93	+1.8%	2,087.00
Patient & Client Care	**7,517.11**	**9,050.39**	**9,569.96**	**9,661.69**	**9,843.65**	**519.57**	**273.70**	**181.97**	**793.27**	**2,326.54**	**+8.8%**	**11,816.00**

European Working Time Directive

European Working Time Directive (EWTD)

Reporting Period May 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
24 hour shift (acute – non-consultant hospital doctors (NCHDs))	**National**	**M**		**97%**	*	*	*			**86.1%**	**95.6%**	**95.9%**	**95.9%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (mental health – NCHDs)	**National**	**M**		**97%**	*	*	*			**91.4%**	**93.3%**	**94.2%**	**94.5%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (disability services – social care workers)	**National**	**M**		**75%**	**75.0%**	**70.0%**	**-6.7%**			**69.0%**	**69.0%**	**72.0%**	**72.0%**
	HSE Dublin and Midlands	M		75%	75%	*	*			*	*	*	*
	HSE Dublin and North East	M		75%	75%	*	*			*	*	*	*
	HSE Dublin & South East	M		75%	75%	*	*			*	*	*	*
	HSE Mid West	M		75%	75%	*	*			*	*	*	*
	HSE South West	M		75%	75%	*	*			*	*	*	*
	HSE West and North West	M		75%	75%	*	*			*	*	*	*
<48 hour working week (acute – NCHDs)	**National**	**M**		**97%**	*	*	*			**82.8%**	**83.1%**	**83.0%**	**83.9%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (mental health – NCHDs)	**National**	**M**		**97%**	*	*	*			**87.9%**	**89.0%**	**90.3%**	**90.9%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (disability services – social care workers)	**National**	**M**		**85.0%**	**85.0%**	**82.0%**	**-3.5%**			**82.0%**	**82.0%**	**81.0%**	**82.0%**
	HSE Dublin and Midlands	M		85%	85%	*	*			*	*	*	*
	HSE Dublin and North East	M		85%	85%	*	*			*	*	*	*
	HSE Dublin & South East	M		85%	85%	*	*			*	*	*	*
	HSE Mid West	M		85%	85%	*	*			*	*	*	*
	HSE South West	M		85%	85%	*	*			*	*	*	*
	HSE West and North West	M		85%	85%	*	*			*	*	*	*

***Note**: Data Unavailable

Finance

HSE Summary

May '26	2026					2025		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
HSE Dublin and North East	4,271.9	1,832.0	1,756.2	75.8	4.3%	1,676.3	155.7	9.3%
HSE Dublin and Midlands	4,299.5	1,878.4	1,772.1	106.3	6.0%	1,717.8	160.6	9.3%
HSE Dublin & South East	3,328.2	1,443.1	1,374.6	68.5	5.0%	1,302.4	140.7	10.8%
HSE South West	2,481.7	1,079.2	1,021.3	58.0	5.7%	962.0	117.3	12.2%
HSE Mid West	1,560.9	672.2	643.8	28.4	4.4%	583.6	88.6	15.2%
HSE West and North West	3,140.1	1,344.8	1,290.9	53.9	4.2%	1,207.5	137.2	11.4%
Total Health Regions	**19,082.2**	**8,249.6**	**7,858.9**	**390.7**	**5.0%**	**7,449.5**	**800.1**	**10.7%**
Corporate Centre	3,191.5	1,227.1	1,255.7	(28.6)	(2.3%)	1,130.8	96.2	8.5%
National Services and Schemes	6,786.4	2,832.8	2,787.2	45.6	1.6%	2,624.2	208.6	8.0%
Total Corporate & National	**9,977.8**	**4,059.9**	**4,042.9**	**17.0**	**0.4%**	**3,755.0**	**304.9**	**8.1%**
Grand Total	**29,060.0**	**12,309.5**	**11,901.8**	**407.7**	**3.4%**	**11,204.5**	**1,104.9**	**9.9%**
Funded by DCDE	**3,843.3**	**1,547.6**	**1,560.2**	**(12.6)**	**(0.8%)**	**1,367.2**	**180.4**	**13.2%**
Funded by DOH	**25,216.7**	**10,761.9**	**10,341.6**	**420.3**	**4.1%**	**9,837.4**	**924.5**	**9.4%**
Grand Total	**29,060.0**	**12,309.5**	**11,901.8**	**407.7**	**3.4%**	**11,204.5**	**1,104.9**	**9.9%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Summary

May '26		2026					2025		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	2,288.9	1,006.6	943.4	63.2	6.7%	930.0	76.6	8.2%
	CHO / Community Services	1,908.6	794.1	782.0	12.1	1.5%	719.0	75.1	10.4%
	Central Services	74.4	31.3	30.8	0.5	1.5%	27.3	4.0	14.6%
Total Dublin & North East		**4,271.9**	**1,832.0**	**1,756.2**	**75.8**	**4.3%**	**1,676.3**	**155.7**	**9.3%**
Dublin and Midlands	Acutes	2,564.3	1,147.7	1,058.4	89.3	8.4%	1,075.5	72.2	6.7%
	CHO / Community Services	1,722.4	728.7	709.7	19.0	2.7%	640.6	88.2	13.8%
	Central Services	12.7	2.0	4.1	(2.1)	(51.2%)	1.8	0.2	13.1%
Total Dublin & Midlands		**4,299.5**	**1,878.4**	**1,772.1**	**106.3**	**6.0%**	**1,717.8**	**160.6**	**9.3%**
Dublin & South East	Acutes	1,678.7	751.8	693.6	58.2	8.4%	690.3	61.5	8.9%
	CHO / Community Services	1,599.4	686.7	661.3	25.4	3.8%	610.0	76.7	12.6%
	Central Services	50.1	4.6	19.8	(15.1)	(76.6%)	2.1	2.5	119.3%
Totaldublin & South East		**3,328.2**	**1,443.1**	**1,374.6**	**68.5**	**5.0%**	**1,302.4**	**140.7**	**10.8%**
South West	Acutes	1,316.6	579.0	540.4	38.5	7.1%	517.0	61.9	12.0%
	CHO / Community Services	1,157.7	492.2	478.2	14.0	2.9%	440.1	52.1	11.8%
	Central Services	7.4	8.1	2.7	5.4	201.6%	4.8	3.2	66.9%
Total South West		**2,481.7**	**1,079.2**	**1,021.3**	**58.0**	**5.7%**	**962.0**	**117.3**	**12.2%**
Mid West	Acutes	774.2	348.9	319.0	29.9	9.4%	300.1	48.8	16.3%
	CHO / Community Services	780.9	320.2	322.4	(2.2)	(0.7%)	280.4	39.7	14.2%
	Central Services	5.8	3.1	2.4	0.7	28.8%	3.0	(0.6)	(19.7%)
Total Mid West		**1,560.9**	**672.2**	**643.8**	**28.4**	**4.4%**	**583.6**	**88.6**	**15.2%**
West and North West	Acutes	1,594.2	686.0	656.0	29.9	4.6%	628.5	57.4	9.1%
	CHO / Community Services	1,537.0	655.0	631.2	23.8	3.8%	576.3	78.7	13.7%
	Central Services	8.9	3.8	3.7	0.1	2.5%	2.7	1.1	39.6%
Total West & North West		**3,140.1**	**1,344.8**	**1,290.9**	**53.9**	**4.2%**	**1,207.5**	**137.2**	**11.4%**
Total Health Regions		**19,082.2**	**8,249.6**	**7,858.9**	**390.7**	**5.0%**	**7,449.5**	**800.1**	**10.7%**
Corporate Centre	Acutes	213.6	43.4	75.9	(32.5)	(42.8%)	46.3	(2.9)	(6.2%)
	CHO / Community Services	427.0	74.5	155.9	(81.4)	(52.2%)	140.4	(65.9)	(47.0%)
	Central Services	2,550.9	1,109.1	1,023.8	85.3	8.3%	944.1	165.1	17.5%
Total Corporate		**3,191.5**	**1,227.1**	**1,255.7**	**(28.6)**	**(2.3%)**	**1,130.8**	**96.2**	**8.5%**
National Services and Schemes	National	6,786.4	2,832.8	2,787.2	45.6	1.6%	2,624.2	208.6	8.0%
Total National Services & Schemes		**6,786.4**	**2,832.8**	**2,787.2**	**45.6**	**1.6%**	**2,624.2**	**208.6**	**8.0%**
Total Corporate & National		**9,977.8**	**4,059.9**	**4,042.9**	**17.0**	**0.4%**	**3,755.0**	**304.9**	**8.1%**
Grand Total		**29,060.0**	**12,309.5**	**11,901.8**	**407.7**	**3.4%**	**11,204.5**	**1,104.9**	**9.9%**
Funded by DCDE		**3,843.3**	**1,547.6**	**1,560.2**	**(12.6)**	**(0.8%)**	**1,367.2**	**180.4**	**13.2%**
Funded by DOH		**25,216.7**	**10,761.9**	**10,341.6**	**420.3**	**4.1%**	**9,837.4**	**924.5**	**9.4%**
Grand Total		**29,060.0**	**12,309.5**	**11,901.8**	**407.7**	**3.4%**	**11,204.5**	**1,104.9**	**9.9%**

Note:
Figures are based on the current draft PR report and may be subject to change

HSE Dublin and North East

May '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	RCSI Hosp Grp HQ	48.6	2.3	20.1	(17.8)	(88.6%)	2.6	(0.3)	(12.6%)
Acute	Our Lady of Lourdes Hospital	321.0	147.2	132.0	15.3	11.6%	130.8	16.4	12.5%
Acute	Louth County Hospital	32.5	12.5	13.4	(0.9)	(6.8%)	12.4	0.0	0.3%
Acute	Cavan Monaghan General Hospital	165.8	77.4	68.2	9.2	13.5%	70.1	7.3	10.4%
Acute	Monaghan General Hospital	17.0	8.0	7.0	1.0	14.9%	7.1	1.0	13.7%
Acute	Our Ladys Hospital Navan	87.6	44.1	36.0	8.1	22.5%	39.6	4.5	11.4%
Acute	Mater Misericordiae University Hospital	597.8	264.1	247.1	17.0	6.9%	251.6	12.6	5.0%
Acute	Beaumont Hospital	620.8	273.1	255.7	17.4	6.8%	251.7	21.4	8.5%
Acute	Connolly Memorial Hospital	217.3	99.2	89.4	9.7	10.9%	92.9	6.3	6.8%
Acute	The Rotunda Hospital	117.5	49.0	48.5	0.5	1.1%	45.4	3.6	7.9%
Acute	Cappagh National Orthopaedic Hospital	63.0	29.6	26.0	3.6	14.0%	25.7	3.9	15.1%
Acute Total		**2,288.9**	**1,006.6**	**943.4**	**63.2**	**6.7%**	**930.0**	**76.6**	**8.2%**
Community	Primary Care	269.2	108.6	109.9	(1.2)	(1.1%)	100.3	8.4	8.4%
Community	Palliative Care	33.6	13.7	13.9	(0.2)	(1.4%)	12.8	0.9	7.1%
Community	Social Inclusion	75.7	29.5	31.4	(1.9)	(5.9%)	26.8	2.7	10.0%
Community	Disabilities	816.0	340.8	333.2	7.7	2.3%	313.3	27.5	8.8%
Community	Mental Health Division	303.8	119.9	124.8	(4.9)	(3.9%)	113.9	6.1	5.3%
Community	Older Persons	380.1	171.1	157.0	14.0	8.9%	142.0	29.1	20.5%
Community	Health & Wellbeing Community	10.5	3.7	4.3	(0.6)	(13.3%)	3.3	0.4	12.2%
Community	Quality & Patient Safety – Community	5.6	2.6	2.3	0.3	12.2%	2.1	0.5	21.5%
Community	CHO HQs & Community Services	14.3	4.1	5.2	(1.1)	(21.7%)	4.5	(0.4)	(9.8%)
Community Total		**1,908.6**	**794.1**	**782.0**	**12.1**	**1.5%**	**719.0**	**75.1**	**10.4%**
Central Services	National Forensic Mental Health Service	64.4	26.7	26.8	(0.0)	(0.1%)	25.1	1.7	6.6%
Central Services	Public Health	5.8	1.6	2.4	(0.8)	(32.3%)	1.5	0.1	5.6%
Central Services	Corporate Centre	4.2	2.9	1.7	1.3	77.8%	0.7	2.2	318.4%
Central Services Total		**74.4**	**31.3**	**30.8**	**0.5**	**1.5%**	**27.3**	**4.0**	**14.6%**
Grand Total		**4,271.9**	**1,832.0**	**1,756.2**	**75.8**	**4.3%**	**1,676.3**	**155.7**	**9.3%**

Funded by DCDE	**816.0**	**340.8**	**333.2**	**7.7**	**2.3%**	**313.3**	**27.5**	**8.8%**
Funded by DOH	**3,455.9**	**1,491.1**	**1,423.0**	**68.1**	**4.8%**	**1,362.9**	**128.2**	**9.4%**
Grand Total	**4,271.9**	**1,832.0**	**1,756.2**	**75.8**	**4.3%**	**1,676.3**	**155.7**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and Midlands

May '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	CHI HQ	12.4	9.1	5.1	4.0	79.3%	5.8	3.3	56.2%
Acute	CHI at Temple St	198.4	90.1	81.4	8.7	10.7%	84.7	5.4	6.4%
Acute	CHI at Connolly	15.0	6.8	6.2	0.6	10.1%	6.1	0.7	10.8%
Acute	CHI at Crumlin	298.0	136.5	122.6	14.0	11.4%	125.2	11.3	9.0%
Acute	CHI at Tallaght	52.0	21.9	21.5	0.4	1.7%	20.7	1.2	5.6%
Acute	CHI Programme	0.0	1.8	0.1	1.8	3,220.9%	16.0	(14.2)	(88.6%)
Acute	**CHI Total**	**575.9**	**266.3**	**236.8**	**29.5**	**12.4%**	**258.6**	**7.7**	**3.0%**
Acute	Peamount Acute Beds	9.2	4.2	3.8	0.4	10.1%	3.8	0.4	10.4%
Acute	Dublin Midland Hosp Grp HQ	78.8	6.8	32.5	(25.6)	(79.0%)	6.8	0.0	0.1%
Acute	St James's Hospital	716.4	307.2	294.9	12.3	4.2%	282.8	24.4	8.6%
Acute	St Luke's Hospital	73.5	31.8	30.2	1.5	5.0%	29.9	1.8	6.1%
Acute	Tallaght University Hospital	431.5	195.1	179.5	15.6	8.7%	179.6	15.5	8.6%
Acute	Coombe Women's Hospital	111.1	49.4	46.0	3.4	7.4%	44.9	4.5	10.0%
Acute	Naas General Hospital	130.7	71.2	54.8	16.4	29.9%	66.4	4.8	7.2%
Acute	Mullingar General Hospital	143.3	74.7	58.9	15.8	26.9%	67.9	6.8	10.1%
Acute	Tullamore General Hospital	189.7	88.8	78.6	10.2	13.0%	85.4	3.4	4.0%
Acute	Portlaoise General Hospital	104.2	52.3	42.4	9.9	23.4%	49.3	3.0	6.0%
Acute Total		**2,564.3**	**1,147.7**	**1,058.4**	**89.3**	**8.4%**	**1,075.5**	**72.2**	**6.7%**
Community	Primary Care	250.7	99.3	103.6	(4.3)	(4.1%)	91.7	7.6	8.3%
Community	Palliative Care	42.6	18.3	17.6	0.7	3.8%	18.6	(0.3)	(1.9%)
Community	Social Inclusion	87.1	35.6	36.1	(0.5)	(1.3%)	33.9	1.8	5.2%
Community	Disabilities	732.1	311.3	299.3	12.0	4.0%	274.3	37.0	13.5%
Community	Mental Health Division	253.7	108.2	104.9	3.3	3.2%	98.3	10.0	10.1%
Community	Older Persons	329.5	145.4	137.4	8.0	5.8%	113.5	31.9	28.1%
Community	Health & Wellbeing Community	9.5	3.3	3.9	(0.6)	(15.0%)	4.2	(0.9)	(20.7%)
Community	Quality & Patient Safety – Community	5.8	1.8	2.4	(0.6)	(24.8%)	1.9	(0.1)	(3.1%)
Community	CHO HQs & Community Services	11.5	5.4	4.5	1.0	21.2%	4.2	1.2	29.7%
Community Total		**1,722.4**	**728.7**	**709.7**	**19.0**	**2.7%**	**640.6**	**88.2**	**13.8%**
Central Services	Public Health	5.0	1.2	2.1	(0.9)	(42.1%)	1.4	(0.2)	(15.5%)
Central Services	Corporate Centre	7.7	0.8	2.0	(1.2)	(60.9%)	0.3	0.5	144.4%
Central Services Total		**12.7**	**2.0**	**4.1**	**(2.1)**	**(51.2%)**	**1.8**	**0.2**	**13.1%**
Grand Total		**4,299.5**	**1,878.4**	**1,772.1**	**106.3**	**6.0%**	**1,717.8**	**160.6**	**9.3%**

Funded by DCDE	**732.1**	**311.3**	**299.3**	**12.0**	**4.0%**	**274.3**	**37.0**	**13.5%**
Funded by DOH	**3,567.4**	**1,567.1**	**1,472.8**	**94.3**	**6.4%**	**1,443.5**	**123.6**	**8.6%**
Grand Total	**4,299.5**	**1,878.4**	**1,772.1**	**106.3**	**6.0%**	**1,717.8**	**160.6**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Dublin & South East

May '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Ireland East Hosp Grp HQ	0.0	1.4	0.0	1.4	207,354.7%	3.2	(1.8)	(55.2%)
Acute	Waterford Regional Hospital	409.1	184.0	168.4	15.6	9.2%	167.9	16.0	9.6%
Acute	St Lukes Kilkenny	166.4	75.7	68.6	7.2	10.5%	67.0	8.8	13.1%
Acute	Wexford General Hospital	139.3	66.4	57.0	9.4	16.5%	60.1	6.3	10.5%
Acute	South Tipp General	129.5	61.5	53.2	8.2	15.4%	56.3	5.2	9.2%
Acute	Kilcreene Orthopaedic Hospital	15.7	6.3	6.5	(0.1)	(1.8%)	4.8	1.6	32.7%
Acute	St Vincent's University Hospital	494.0	219.3	205.9	13.4	6.5%	200.2	19.1	9.5%
Acute	St Columcilles General Hospital	55.1	23.5	22.8	0.7	2.9%	22.6	1.0	4.2%
Acute	St Michael's Hospital	46.2	19.9	19.1	0.7	3.8%	17.7	2.1	11.9%
Acute	National Maternity Hospital	101.7	43.0	41.6	1.4	3.3%	41.3	1.7	4.2%
Acute	Royal Victoria Eye & Ear Hospital	49.6	20.8	20.6	0.2	1.2%	20.1	0.7	3.3%
Acute	National Rehabilitation Hospital	72.1	30.0	29.9	0.2	0.5%	29.2	0.9	2.9%
Acute Total		**1,678.7**	**751.8**	**693.6**	**58.2**	**8.4%**	**690.3**	**61.5**	**8.9%**
Community	Primary Care	264.9	107.9	109.0	(1.1)	(1.0%)	99.0	8.9	9.0%
Community	Palliative Care	26.1	11.1	10.8	0.3	2.4%	7.6	3.5	45.4%
Community	Social Inclusion	42.2	16.0	16.8	(0.7)	(4.3%)	13.4	2.6	19.6%
Community	Disabilities	660.4	281.5	272.8	8.7	3.2%	246.1	35.4	14.4%
Community	Mental Health Division	280.1	120.4	116.4	4.0	3.4%	115.9	4.5	3.9%
Community	Older Persons	302.1	140.8	125.6	15.2	12.1%	119.1	21.7	18.2%
Community	Health & Wellbeing Community	8.3	3.1	3.4	(0.4)	(10.9%)	3.3	(0.3)	(7.6%)
Community	Quality & Patient Safety – Community	5.7	2.5	2.4	0.1	6.2%	2.2	0.3	14.0%
Community	CHO HQs & Community Services	9.6	3.4	4.1	(0.7)	(16.2%)	3.4	0.1	2.0%
Community Total		**1,599.4**	**686.7**	**661.3**	**25.4**	**3.8%**	**610.0**	**76.7**	**12.6%**
Central Services	Public Health	7.6	1.5	2.2	(0.7)	(30.1%)	1.5	0.0	2.9%
Central Services	Corporate Centre	42.6	3.1	17.6	(14.5)	(82.4%)	0.6	2.5	402.5%
Central Services Total		**50.1**	**4.6**	**19.8**	**(15.1)**	**(76.6%)**	**2.1**	**2.5**	**119.3%**
Grand Total		**3,328.2**	**1,443.1**	**1,374.6**	**68.5**	**5.0%**	**1,302.4**	**140.7**	**10.8%**

Funded by DCDE	**660.4**	**281.5**	**272.8**	**8.7**	**3.2%**	**246.1**	**35.4**	**14.4%**
Funded by DOH	**2,667.8**	**1,161.7**	**1,101.9**	**59.8**	**5.4%**	**1,056.3**	**105.3**	**10.0%**
Grand Total	**3,328.2**	**1,443.1**	**1,374.6**	**68.5**	**5.0%**	**1,302.4**	**140.7**	**10.8%**

Note:
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HSE South West

May '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	South/South West Hosp Grp HQ	54.5	8.8	19.6	(10.7)	(54.9%)	9.3	(0.5)	(5.2%)
Acute	Cork University Hospital	624.3	283.4	258.4	25.0	9.7%	255.9	27.5	10.7%
Acute	Cork Univ Hosp - Maternity	79.4	33.2	32.2	1.0	3.1%	29.8	3.4	11.3%
Acute	Mallow General Hospital	37.0	17.1	15.2	1.9	12.3%	14.9	2.2	14.5%
Acute	Kerry General Hospital	201.7	95.9	83.1	12.8	15.4%	80.1	15.8	19.7%
Acute	Bantry General Hospital	32.9	15.3	13.4	1.9	14.0%	14.1	1.2	8.3%
Acute	Mercy University Hospital	181.1	80.0	75.5	4.5	5.9%	71.7	8.3	11.6%
Acute	South Infirmary	105.6	45.3	43.0	2.3	5.3%	41.2	4.1	10.1%
Acute Total		**1,316.6**	**579.0**	**540.4**	**38.5**	**7.1%**	**517.0**	**61.9**	**12.0%**
Community	Primary Care	204.6	87.4	84.7	2.7	3.2%	73.7	13.7	18.6%
Community	Palliative Care	27.6	12.0	11.4	0.6	5.1%	10.5	1.6	14.9%
Community	Social Inclusion	34.7	14.1	14.3	(0.2)	(1.5%)	13.3	0.8	6.0%
Community	Disabilities	437.5	188.6	181.0	7.6	4.2%	171.1	17.5	10.2%
Community	Mental Health Division	199.5	84.6	82.2	2.3	2.8%	80.3	4.2	5.2%
Community	Older Persons	234.9	98.0	96.6	1.4	1.4%	83.5	14.5	17.4%
Community	Health & Wellbeing Community	5.2	2.1	2.1	(0.0)	(0.4%)	2.1	(0.0)	(0.6%)
Community	Quality & Patient Safety – Community	4.0	1.6	1.7	(0.0)	(1.7%)	1.4	0.2	14.2%
Community	CHO HQs & Community Services	9.8	3.7	4.0	(0.3)	(6.3%)	4.1	(0.4)	(9.4%)
Community Total		**1,157.7**	**492.2**	**478.2**	**14.0**	**2.9%**	**440.1**	**52.1**	**11.8%**
Central Services	Public Health	4.3	1.1	1.4	(0.3)	(21.1%)	1.2	(0.1)	(7.5%)
Central Services	Corporate Centre	3.1	7.0	1.3	5.7	446.6%	3.6	3.3	91.4%
Central Services Total		**7.4**	**8.1**	**2.7**	**5.4**	**201.6%**	**4.8**	**3.2**	**66.9%**
Grand Total		**2,481.7**	**1,079.2**	**1,021.3**	**58.0**	**5.7%**	**962.0**	**117.3**	**12.2%**

Funded by DCDE	**437.5**	**188.6**	**181.0**	**7.6**	**4.2%**	**171.1**	**17.5**	**10.2%**
Funded by DOH	**2,044.2**	**890.7**	**840.3**	**50.4**	**6.0%**	**790.9**	**99.8**	**12.6%**
Grand Total	**2,481.7**	**1,079.2**	**1,021.3**	**58.0**	**5.7%**	**962.0**	**117.3**	**12.2%**

Note:
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HSE Mid West

May '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	University Hosp Lmk	576.3	261.5	237.6	23.9	10.1%	222.4	39.1	17.6%
Acute	University Mat Hosp	43.3	19.0	17.9	1.1	6.4%	16.7	2.3	13.6%
Acute	Croom Hospital	34.6	17.0	14.3	2.7	19.1%	14.2	2.7	19.2%
Acute	Ennis Hospital	33.8	17.0	13.9	3.1	22.1%	14.4	2.6	18.2%
Acute	Nenagh Hospital	36.8	16.6	15.2	1.4	9.5%	14.7	1.9	12.7%
Acute	St John's Hospital	40.2	16.9	16.4	0.5	2.8%	16.9	0.0	0.1%
Acute	UL Hospital Group HQ/Ortho	9.1	0.9	3.7	(2.8)	(76.6%)	0.8	0.1	14.4%
Acute Total		**774.2**	**348.9**	**319.0**	**29.9**	**9.4%**	**300.1**	**48.8**	**16.3%**
Community	Primary Care	119.7	48.0	49.3	(1.3)	(2.7%)	42.6	5.4	12.6%
Community	Palliative Care	24.6	9.2	10.2	(1.0)	(9.9%)	9.6	(0.4)	(3.7%)
Community	Social Inclusion	18.2	7.6	7.5	0.1	1.3%	6.9	0.8	11.0%
Community	Disabilities	336.2	144.2	139.1	5.2	3.7%	122.9	21.3	17.4%
Community	Mental Health Division	110.8	45.0	45.7	(0.6)	(1.4%)	41.3	3.8	9.1%
Community	Older Persons	161.7	63.3	66.6	(3.4)	(5.1%)	53.9	9.4	17.4%
Community	Health & Wellbeing Community	4.7	1.5	1.9	(0.5)	(25.5%)	1.9	(0.4)	(22.6%)
Community	Quality & Patient Safety – Community	3.3	1.1	1.4	(0.2)	(17.6%)	1.1	0.0	0.2%
Community	CHO HQs & Community Services	1.7	0.3	0.7	(0.4)	(60.5%)	0.3	(0.1)	(21.4%)
Community Total		**780.9**	**320.2**	**322.4**	**(2.2)**	**(0.7%)**	**280.4**	**39.7**	**14.2%**
Central Services	Public Health	3.6	1.5	1.4	0.1	7.3%	1.2	0.3	26.8%
Central Services	Corporate Centre	2.2	1.6	1.0	0.6	59.8%	1.8	(0.2)	(12.2%)
Central Services Total		**5.8**	**3.1**	**2.4**	**0.7**	**28.8%**	**3.0**	**0.1**	**3.5%**
Grand Total		**1,560.9**	**672.2**	**643.8**	**28.4**	**4.4%**	**583.6**	**88.6**	**15.2%**
Funded by DCDE		**336.2**	**144.2**	**139.1**	**5.2**	**3.7%**	**122.9**	**21.3**	**17.4%**
Funded by DOH		**1,224.7**	**528.0**	**504.7**	**23.2**	**4.6%**	**460.7**	**67.3**	**14.6%**
Grand Total		**1,560.9**	**672.2**	**643.8**	**28.4**	**4.4%**	**583.6**	**88.6**	**15.2%**

Note:
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HSE West and North West

May '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Sligo General Hospital	263.4	116.1	108.4	7.7	7.1%	106.4	9.8	9.2%
Acute	Letterkenny General Hospital	259.1	119.9	106.5	13.4	12.5%	105.4	14.5	13.8%
Acute	UCH Galway	654.2	277.4	269.3	8.1	3.0%	256.7	20.7	8.1%
Acute	Mayo General Hospital	193.1	83.9	79.5	4.4	5.6%	76.3	7.6	9.9%
Acute	Roscommon General Hospital	48.2	20.9	19.9	1.0	5.0%	19.6	1.4	6.9%
Acute	Portiuncula Acute Hospital	135.7	60.8	55.8	5.0	8.9%	57.7	3.1	5.3%
Acute	Saolta HQ	40.4	7.0	16.7	(9.7)	(58.3%)	6.6	0.4	6.1%
Acute Total		**1,594.2**	**686.0**	**656.0**	**29.9**	**4.6%**	**628.5**	**57.4**	**9.1%**
Community	Primary Care	271.6	115.7	111.2	4.4	4.0%	105.6	10.1	9.6%
Community	Palliative Care	31.5	12.8	13.0	(0.2)	(1.6%)	11.9	0.9	7.5%
Community	Social Inclusion	20.5	8.3	8.5	(0.2)	(2.0%)	7.2	1.2	16.2%
Community	Disabilities	598.7	261.2	247.1	14.1	5.7%	227.4	33.8	14.9%
Community	Mental Health Division	257.2	103.8	104.9	(1.1)	(1.0%)	97.6	6.3	6.4%
Community	Older Persons	334.6	145.2	137.1	8.0	5.9%	118.6	26.5	22.4%
Community	Health & Wellbeing Community	7.1	2.6	2.9	(0.3)	(9.8%)	2.9	(0.3)	(9.4%)
Community	Quality & Patient Safety – Community	6.7	2.7	2.8	(0.1)	(1.9%)	2.6	0.1	4.2%
Community	CHO HQs & Community Services	9.0	2.7	3.6	(0.9)	(25.9%)	2.6	0.1	2.9%
Community Total		**1,537.0**	**655.0**	**631.2**	**23.8**	**3.8%**	**576.3**	**78.7**	**13.7%**
Central Services	Public Health	7.0	1.7	2.9	(1.2)	(42.2%)	1.8	(0.1)	(5.3%)
Central Services	Corporate Centre	2.0	2.1	0.8	1.3	165.6%	0.9	1.2	123.6%
Central Services Total		**8.9**	**3.8**	**3.7**	**0.1**	**2.5%**	**2.7**	**1.1**	**39.6%**
Grand Total		**3,140.1**	**1,344.8**	**1,290.9**	**53.9**	**4.2%**	**1,207.5**	**137.2**	**11.4%**

Funded by DCDE	**598.7**	**261.2**	**247.1**	**14.1**	**5.7%**	**227.4**	**33.8**	**14.9%**
Funded by DOH	**2,541.3**	**1,083.6**	**1,043.8**	**39.8**	**3.8%**	**980.2**	**103.4**	**10.5%**
Grand Total	**3,140.1**	**1,344.8**	**1,290.9**	**53.9**	**4.2%**	**1,207.5**	**137.2**	**11.4%**

Note:
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Corporate Centre

May '26			2026					2025		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.1	2.2	(2.0)	(94.6%)	0.4	0.3	257.8%
Acute	Regional & National Services	Acutes Held/DOH Funds				0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	115.5	16.5	37.8	(21.3)	(56.4%)	16.7	0.2	1.4%
Acute	Regional & National Services	Grants EU/Other	0.4	0.0	0.1	(0.1)	(99.5%)		(0.0)	(100.0%)
Acute	Regional & National Services	Acute Nat Dir Off	1.8	0.3	0.7	(0.4)	(57.4%)	0.5	0.2	69.5%
Acute	Regional & National Services	Scheduled Care (COVID)	4.3	2.1	1.8	0.3	15.6%	0.2	(1.9)	(90.4%)
Acute	Regional & National Services	Office of ND Access & Integration	0.5	0.2	0.2	0.0	8.9%	0.1	(0.1)	(59.1%)
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	39.0		13.6	(13.6)	(100.0%)	(0.1)	(0.1)	
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	12.6	(1.9)	5.2	(7.0)	(136.2%)	(3.1)	(1.2)	63.1%
Acute	Regional & National Services	UEC Framework	31.3	24.6	13.0	11.6	88.9%	30.6		
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.0	0.0	(0.0)	(0.2%)	0.0	0.0	2.6%
Acute	Regional & National Services	North Eastern Regional Services	0.3	0.1	0.1	0.0	11.7%	0.2	(0.0)	(29.3%)
Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0		0.0	(0.0)	
Acute	Regional & National Services	RDO Hos NE Cost Centre				0.0			0.0	
Acute	Access to care	Western Regional Acute Services	2.6	1.2	1.1	0.2	14.9%	0.7	0.5	41.2%
Acute Total			**213.6**	**43.4**	**75.9**	**(32.5)**	**(42.8%)**	**46.3**	**(2.9)**	**(6.7%)**
Community	Primary Care	National	(0.8)	(2.0)	(0.3)	(1.7)	588.2%	27.7	(29.7)	1,485.2%
Community	Primary Care	Regional	19.4	8.3	8.1	0.2	2.9%	8.2	0.1	1.2%
Community	Primary Care	DOH / Funds				0.0			0.0	
Community	Palliative Care	National	6.4	2.0	2.7	(0.7)	(26.4%)	2.2	(0.3)	(12.1%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	8.0	1.3	3.3	(2.1)	(61.8%)	(0.5)	1.8	(335.5%)
Community	Disabilities	National	241.9	11.6	79.4	(67.8)	(85.4%)	4.3	7.3	170.3%
Community	Mental Health Division	Central Mental Hospital				0.0			0.0	
Community	Mental Health Division	National	64.0	22.7	26.8	(4.1)	(15.4%)	21.7	1.1	4.9%
Community	Mental Health Division	Suicide Prevention	15.4	4.7	6.3	(1.6)	(25.7%)	4.5	0.1	3.1%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	8.9	2.2	3.6	(1.4)	(38.0%)	2.6	(0.4)	(14.1%)
Community	Older Persons	Regional	64.0	23.7	26.0	(2.3)	(8.7%)	69.7	(45.9)	(65.9%)
Community Total			**427.0**	**74.5**	**155.9**	**(81.4)**	**(52.2%)**	**140.4**	**(65.9)**	**(47.0%)**
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.7	1.1	1.9	(0.8)	(41.4%)	1.0	0.2	16.4%
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	37.6	10.2	14.0	(3.9)	(27.5%)	7.7	2.4	31.4%
Clinical	Clinical	Frontline Clinical Innovation and Simulation	4.6	0.3	1.9	(1.6)	(84.7%)	0.7	(0.4)	(56.1%)
Clinical	Clinical	National Cancer Control Programme	21.3	7.4	8.9	(1.5)	(16.5%)	3.9	3.5	91.6%
Clinical	Clinical	National Doctors Training & Planning	35.1	13.8	14.5	(0.7)	(4.7%)	12.8	1.0	7.8%
Clinical	Clinical	National Health and Social Care Profession	5.9	1.2	2.4	(1.3)	(52.7%)	1.9	(0.7)	(38.3%)
Clinical	Clinical	National Screening Service	120.2	44.2	47.5	(3.3)	(6.9%)	39.5	4.7	11.9%
Clinical	Clinical	National Women & Infants Programme	26.1	7.3	10.8	(3.5)	(32.4%)	7.2	0.1	1.8%
Clinical	Clinical	Office of Nursing & Midwifery Services	39.0	13.0	15.3	(2.3)	(15.0%)	13.9	(0.9)	(6.7%)
Clinical	Clinical	Public Health Protection Overall	180.6	54.1	55.4	(1.3)	(2.4%)	50.5	3.5	7.0%
Clinical	Clinical	Quality Assurance & Verification	1.6	0.5	0.7	(0.2)	(26.4%)	0.4	0.1	12.7%
Clinical	Clinical	Quality Improvement Division	10.9	3.9	4.5	(0.6)	(14.4%)	3.8	0.0	0.3%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.7	0.7	0.0	7.2%	0.7	0.1	9.3%
Clinical	Clinical	Research & Evidence	10.1	3.5	4.2	(0.7)	(16.3%)	3.6	(0.1)	(4.0%)
Clinical Total			**499.2**	**161.1**	**182.7**	**(21.6)**	**(11.8%)**	**147.7**	**13.5**	**9.1%**

Corporate Centre

May '26			2026					2025		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Support Services	Support Services	Internal Audit	4.4	1.3	1.8	(0.5)	(27.8%)	1.6	(0.3)	(20.0%)
Support Services	Support Services	Office of the CEO	4.7	1.1	2.0	(0.8)	(41.3%)	0.6	0.6	92.4%
Support Services	Support Services	HSE Board	1.0	0.3	0.4	(0.1)	(30.1%)	0.2	0.0	15.1%
Support Services	Support Services	Chief Operations Officer	2.6	1.4	1.1	0.3	24.9%	1.3	0.1	5.8%
Support Services	Support Services	Chief Strategy Officer	26.6	9.4	10.5	(1.2)	(11.0%)	8.0	1.4	17.3%
Support Services	Support Services	Communications & Public Affairs	35.5	16.4	14.3	2.1	14.9%	13.1	3.3	25.2%
Support Services	Support Services	Technology & Transformation	395.3	139.7	164.3	(24.6)	(15.0%)	119.7	20.0	16.7%
Support Services	Support Services	Finance Excluding Procurement	88.0	52.1	36.3	15.8	43.6%	31.9	20.2	63.3%
Support Services	Support Services	Finance - Procurement Only	57.6	23.5	23.8	(0.3)	(1.1%)	29.9	(6.4)	(21.3%)
Support Services	Support Services	Health & Wellbeing Division				0.0			0.0	
Support Services	Support Services	Strategic Infrastructure and Capital Development	86.6	29.0	35.8	(6.9)	(19.2%)	29.2	(0.2)	(0.6%)
Support Services	Support Services	Health Repayment Scheme				0.0			0.0	
Support Services	Support Services	People	88.3	31.8	35.9	(4.1)	(11.4%)	30.2	1.6	5.2%
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	169.9	45.9	70.9	(25.0)	(35.3%)	0.4	45.5	11,146.6%
Support Services	Support Services	Regional Services - Held DOH Funds	2.0		0.8	(0.8)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.5	2.4	3.9	(1.6)	(40.1%)	2.8	(0.5)	(17.2%)
Support Services	Support Services	Six Health Regions				0.0			0.0	
Support Services	Support Services	Legal Services	21.0	11.7	8.8	2.9	33.3%	9.8	1.8	18.8%
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			**992.9**	**365.9**	**410.6**	**(44.7)**	**(10.9%)**	**278.7**	**87.1**	**31.2%**
Support Services	Support Services	Regional Services - NSP Financial Challenge	(299.9)		(125.0)	125.0	(100.0%)		0.0	
Support Services Total			**693.0**	**365.9**	**285.6**	**80.2**	**28.1%**	**278.7**	**87.1**	**31.2%**
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	11.4	4.2	4.8	(0.6)	(12.6%)	7.0	(2.8)	(40.5%)
Public Involvement, Culture & Risk Mngt Total			**11.4**	**4.2**	**4.8**	**(0.6)**	**(12.6%)**	**7.0**	**(2.8)**	**(40.5%)**
Pensions	Pensions	Pensions	942.6	389.7	382.3	7.4	1.9%	355.7	34.0	9.5%
Pensions Total			**942.6**	**389.7**	**382.3**	**7.4**	**1.9%**	**355.7**	**34.0**	**9.5%**
State Claims Agency	State Claims Agency	State Claims Agency	399.8	186.5	166.6	20.0	12.0%	152.4	34.2	22.4%
State Claims Agency Total			**399.8**	**186.5**	**166.6**	**20.0**	**12.0%**	**152.4**	**34.2**	**22.4%**
Access & integration	Access & integration	Access & Integration	4.8	1.8	1.9	(0.0)	(2.2%)	2.6	(0.8)	(30.3%)
Access & Integration			**4.8**	**1.8**	**1.9**	**(0.0)**	**(2.2%)**	**2.6**	**(0.8)**	**(30.3%)**
Grand Total			**3,191.5**	**1,227.1**	**1,255.7**	**(28.6)**	**(2.3%)**	**1,130.8**	**96.2**	**8.5%**

Funded by DCDE			**242.3**	**11.9**	**79.5**	**(67.6)**	**(85.0%)**	**4.3**	**7.6**	**175.6%**
Funded by DOH			**2,949.2**	**1,215.1**	**1,176.1**	**39.0**	**3.3%**	**1,126.5**	**88.6**	**7.9%**
Grand Total			**3,191.5**	**1,227.1**	**1,255.7**	**(28.6)**	**(2.3%)**	**1,130.8**	**96.2**	**8.5%**

Note:
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National Services & Schemes

May '26			2026					2025		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	291.4	117.2	116.4	0.8	0.7%	111.3	5.9	5.3%
National Services & Schemes	Environmental Health	Environmental Health	68.5	26.7	28.2	(1.6)	(5.6%)	25.6	1.1	4.3%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.7	1.0	(0.3)	(26.8%)	0.8	(0.0)	(1.8%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	23.3	0.5	6.9	(6.4)	(92.2%)	0.5	0.0	5.6%
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes	1.5	0.2	0.6	(0.5)	(74.5%)	0.1	0.0	12.8%
National Services & Schemes	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	13.0	(4.4)	5.4	(9.8)	(182.1%)	4.7	(9.1)	(194.4%)
National Services & Schemes	North South Unit	North South Unit	1.0	0.3	0.3	0.0	3.4%	0.4	(0.1)	(26.7%)
National Services & Schemes	National Appeals Service	National Appeals Service	0.5	0.4	0.2	0.2	82.4%	0.3	0.1	25.2%
National Services & Schemes	Fair Deal	Fair Deal	1,372.9	530.6	550.7	(20.1)	(3.7%)	514.1	16.4	3.2%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	20.1	8.1	8.3	(0.2)	(2.6%)	7.8	0.3	3.7%
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	398.0	169.0	164.9	4.2	2.5%	154.2	14.9	9.6%
National Services & Schemes	PCRS	PCRS	4,398.7	1,893.6	1,824.6	69.0	3.8%	1,729.4	164.2	9.5%
National Services & Schemes	ECC, PC Contracts & Nat Oral Health	ECC, PC Contracts & Nat Oral Health	129.7	60.3	52.5	7.8	14.8%	47.2	13.0	27.6%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	65.3	29.8	27.2	2.6	9.5%	27.8	2.0	7.1%
Grand Total			**6,786.4**	**2,832.8**	**2,787.2**	**45.6**	**1.6%**	**2,624.2**	**208.6**	**8.0%**
Funded by DCDE			**20.1**	**8.1**	**8.3**	**(0.2)**	**(2.6%)**	**7.8**	**0.3**	**3.7%**
Funded by DOH			**6,766.3**	**2,824.7**	**2,778.9**	**45.8**	**1.6%**	**2,616.4**	**208.3**	**8.0%**
Grand Total			**6,786.4**	**2,832.8**	**2,787.2**	**45.6**	**1.6%**	**2,624.2**	**208.6**	**8.0%**

Note:
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Pay - Summary by Health Region

May '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	1,712.8	733.5	703.9	29.6	4.2%	692.6	40.8	5.9%
	CHO / Community Services	1,032.1	416.3	423.8	(7.5)	(1.8%)	399.6	16.7	4.2%
	Central Services	57.9	24.7	24.0	0.7	2.9%	21.5	3.2	14.7%
Total Dublin & North East		**2,802.8**	**1,174.5**	**1,151.6**	**22.9**	**2.0%**	**1,113.8**	**60.7**	**5.4%**
Dublin & Midlands	Acutes	1,899.5	844.3	782.3	61.9	7.9%	793.0	51.2	6.5%
	CHO / Community Services	1,011.1	416.6	416.6	0.1	0.0%	396.0	20.6	5.2%
	Central Services	11.1	1.9	3.4	(1.5)	(43.4%)	1.7	0.3	15.2%
Total Dublin & Midlands		**2,921.7**	**1,262.8**	**1,202.3**	**60.5**	**5.0%**	**1,190.7**	**72.1**	**6.1%**
Dublin & South East	Acutes	1,279.6	564.0	525.9	38.1	7.2%	527.3	36.7	7.0%
	CHO / Community Services	909.8	379.8	374.4	5.4	1.4%	362.6	17.2	4.7%
	Central Services	41.9	4.2	16.8	(12.6)	(75.2%)	1.9	2.2	116.0%
Total Dublin & South East		**2,231.3**	**948.0**	**917.1**	**30.8**	**3.4%**	**891.9**	**56.1**	**6.3%**
South West	Acutes	1,008.8	434.3	414.0	20.3	4.9%	389.5	44.8	11.5%
	CHO / Community Services	656.5	270.6	270.5	0.1	0.0%	257.6	13.0	5.0%
	Central Services	6.6	3.4	2.4	1.0	41.6%	1.9	1.5	80.9%
Total South West		**1,671.9**	**708.2**	**686.9**	**21.4**	**3.1%**	**649.0**	**59.3**	**9.1%**
Mid West	Acutes	574.3	244.8	236.2	8.5	3.6%	218.4	26.3	12.1%
	CHO / Community Services	297.9	118.4	122.6	(4.1)	(3.4%)	110.7	7.7	7.0%
	Central Services	4.8	2.4	2.0	0.5	24.8%	1.7	0.8	46.9%
Total Mid West		**877.0**	**365.6**	**360.8**	**4.8**	**1.3%**	**330.8**	**34.8**	**10.5%**
West & North West	Acutes	1,179.6	502.7	484.5	18.2	3.8%	467.2	35.5	7.6%
	CHO / Community Services	874.3	366.8	358.8	8.0	2.2%	340.8	26.0	7.6%
	Central Services	7.0	3.6	2.9	0.7	24.7%	2.5	1.1	42.9%
Total West & North West		**2,060.8**	**873.1**	**846.2**	**26.9**	**3.2%**	**810.5**	**62.6**	**7.7%**
Corporate Centre	Acutes	18.0	3.4	7.4	(4.0)	(53.9%)	3.7	(0.2)	(6.4%)
	CHO / Community Services	78.7	13.2	27.1	(14.0)	(51.5%)	5.9	7.2	121.4%
	Central Services	2,187.9	868.9	893.5	(24.6)	(2.8%)	765.9	103.1	13.5%
Total Corporate Centre		**2,284.6**	**885.5**	**928.1**	**(42.6)**	**(4.6%)**	**775.5**	**110.0**	**14.2%**
National Services & Schemes	National	350.0	123.6	139.1	(15.5)	(11.1%)	119.4	4.2	3.5%
Total National Services & Schemes		**350.0**	**123.6**	**139.1**	**(15.5)**	**(11.1%)**	**119.4**	**4.2**	**3.5%**
Grand Total		**15,200.0**	**6,341.4**	**6,232.1**	**109.3**	**1.8%**	**5,881.5**	**459.9**	**7.8%**
Funded by DCDE		**1,436.4**	**584.9**	**586.1**	**(1.2)**	**(0.2%)**	**538.6**	**46.3**	**8.6%**
Funded by DOH		**13,763.6**	**5,756.5**	**5,646.0**	**110.5**	**2.0%**	**5,342.9**	**413.6**	**7.7%**
Grand Total		**15,200.0**	**6,341.4**	**6,232.1**	**109.3**	**1.8%**	**5,881.5**	**459.9**	**7.8%**

Note:
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Non Pay - Summary by Health Region

May '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	804.0	350.8	334.0	16.8	5.0%	329.0	21.8	6.6%
	CHO / Community Services	975.3	420.8	399.1	21.7	5.4%	362.3	58.5	16.2%
	Central Services	16.4	6.7	6.9	(0.2)	(2.6%)	5.9	0.8	13.6%
Total Dublin & North East		**1,795.7**	**778.3**	**739.9**	**38.3**	**5.2%**	**697.2**	**81.1**	**11.6%**
Dublin & Midlands	Acutes	884.8	396.8	367.2	29.5	8.0%	378.8	18.0	4.7%
	CHO / Community Services	858.8	374.1	355.0	19.1	5.4%	303.0	71.1	23.5%
	Central Services	1.6	0.0	0.6	(0.6)	(92.6%)	0.1	(0.0)	(35.3%)
Total Dublin & Midlands		**1,745.2**	**770.9**	**722.9**	**48.0**	**6.6%**	**681.9**	**89.0**	**13.1%**
Dublin & South East	Acutes	572.7	249.7	239.5	10.2	4.3%	233.8	15.9	6.8%
	CHO / Community Services	804.3	352.6	334.8	17.7	5.3%	293.6	59.0	20.1%
	Central Services	8.2	0.4	3.0	(2.5)	(84.9%)	0.2	0.3	155.9%
Total Dublin & South East		**1,385.3**	**602.7**	**577.3**	**25.5**	**4.4%**	**527.5**	**75.2**	**14.3%**
South West	Acutes	467.1	204.3	192.5	11.9	6.2%	191.3	13.0	6.8%
	CHO / Community Services	608.1	262.5	252.0	10.5	4.2%	226.8	35.6	15.7%
	Central Services	0.8	4.8	0.3	4.5	1,596.8%	3.0	1.8	58.1%
Total South West		**1,076.1**	**471.6**	**444.7**	**26.9**	**6.0%**	**421.2**	**50.4**	**12.0%**
Mid West	Acutes	274.9	128.7	113.8	14.9	13.1%	107.8	20.9	19.4%
	CHO / Community Services	518.3	217.1	214.4	2.6	1.2%	183.3	33.7	18.4%
	Central Services	1.0	0.7	0.5	0.2	45.9%	1.3	(0.7)	(50.2%)
Total Mid West		**794.2**	**346.4**	**328.7**	**17.8**	**5.4%**	**292.5**	**54.0**	**18.5%**
West & North West	Acutes	546.0	242.1	225.9	16.2	7.2%	213.1	29.0	13.6%
	CHO / Community Services	755.2	327.7	310.6	17.1	5.5%	275.2	52.5	19.1%
	Central Services	2.0	0.2	0.8	(0.6)	(75.9%)	0.2	(0.0)	(1.9%)
Total West & North West		**1,303.1**	**570.0**	**537.3**	**32.7**	**6.1%**	**488.5**	**81.6**	**16.7%**
Corporate Centre	Acutes	213.2	47.8	75.9	(28.0)	(37.0%)	51.6	(3.8)	(7.3%)
	CHO / Community Services	356.1	65.5	132.0	(66.5)	(50.3%)	139.3	(73.8)	(53.0%)
	Central Services	915.8	488.1	359.8	128.3	35.7%	409.4	78.7	19.2%
Total Corporate Centre		**1,485.1**	**601.4**	**567.6**	**33.8**	**6.0%**	**600.3**	**1.1**	**0.2%**
National Services & Schemes	National	7,033.6	2,934.4	2,900.1	34.4	1.2%	2,716.5	218.0	8.0%
Total National Services & Schemes		**7,033.6**	**2,934.4**	**2,900.1**	**34.4**	**1.2%**	**2,716.5**	**218.0**	**8.0%**
Grand Total		**16,618.3**	**7,075.8**	**6,818.4**	**257.4**	**3.8%**	**6,425.5**	**650.3**	**10.1%**
Funded by DCDE		**2,508.2**	**1,008.7**	**1,017.1**	**(8.4)**	**(0.8%)**	**868.4**	**140.4**	**16.2%**
Funded by DOH		**14,110.1**	**6,067.1**	**5,801.3**	**265.8**	**4.6%**	**5,557.1**	**510.0**	**9.2%**
Grand Total		**16,618.3**	**7,075.8**	**6,818.4**	**257.4**	**3.8%**	**6,425.5**	**650.3**	**10.1%**

Note:
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Income - Summary by Health Region

May '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	(227.9)	(77.7)	(94.5)	16.8	(17.8%)	(91.7)	14.0	(15.3%)
	CHO / Community Services	(98.8)	(43.1)	(40.9)	(2.2)	5.4%	(42.9)	(0.1)	0.3%
	Central Services	0.1	(0.1)	(0.0)	(0.1)	570.1%	(0.1)	0.0	(28.0%)
Total Dublin & North East		**(326.7)**	**(120.8)**	**(135.4)**	**14.6**	**(10.8%)**	**(134.7)**	**13.9**	**(10.3%)**
Dublin & Midlands	Acutes	(219.9)	(93.4)	(91.2)	(2.1)	2.3%	(96.4)	3.0	(3.2%)
	CHO / Community Services	(147.5)	(62.0)	(61.8)	(0.2)	0.3%	(58.4)	(3.6)	6.2%
	Central Services		0.0		0.0		(0.0)	0.0	(100.0%)
Total Dublin & Midlands		**(367.4)**	**(155.4)**	**(153.1)**	**(2.3)**	**1.5%**	**(154.8)**	**(0.6)**	**0.4%**
Dublin & South East	Acutes	(173.7)	(61.9)	(71.8)	9.9	(13.8%)	(70.8)	8.9	(12.6%)
	CHO / Community Services	(114.7)	(45.7)	(47.9)	2.3	(4.7%)	(46.2)	0.5	(1.1%)
	Central Services				0.0			0.0	
Total Dublin & South East		**(288.4)**	**(107.6)**	**(119.8)**	**12.2**	**(10.2%)**	**(117.0)**	**9.4**	**(8.1%)**
South West	Acutes	(159.3)	(59.6)	(66.0)	6.4	(9.7%)	(63.7)	4.1	(6.5%)
	CHO / Community Services	(107.0)	(40.9)	(44.3)	3.4	(7.7%)	(44.4)	3.5	(7.8%)
	Central Services		(0.1)		(0.1)		(0.1)	(0.0)	60.5%
Total South West		**(266.3)**	**(100.6)**	**(110.3)**	**9.7**	**(8.8%)**	**(108.1)**	**7.6**	**(7.0%)**
Mid West	Acutes	(75.0)	(24.6)	(31.1)	6.5	(20.9%)	(26.1)	1.5	(5.9%)
	CHO / Community Services	(35.2)	(15.3)	(14.6)	(0.7)	4.9%	(13.6)	(1.7)	12.8%
	Central Services				0.0			0.0	
Total Mid West		**(110.3)**	**(39.9)**	**(45.7)**	**5.8**	**(12.6%)**	**(39.7)**	**(0.2)**	**0.5%**
West & North West	Acutes	(131.4)	(58.8)	(54.3)	(4.5)	8.3%	(51.7)	(7.1)	13.8%
	CHO / Community Services	(92.5)	(39.5)	(38.3)	(1.2)	3.3%	(39.7)	0.2	(0.5%)
	Central Services				0.0		0.0	(0.0)	(100.0%)
Total West & North West		**(223.8)**	**(98.3)**	**(92.6)**	**(5.7)**	**6.2%**	**(91.4)**	**(6.9)**	**7.6%**
Corporate Centre	Acutes	(17.6)	(7.8)	(7.4)	(0.5)	6.1%	(8.9)	1.1	(12.5%)
	CHO / Community Services	(7.7)	(4.2)	(3.2)	(1.0)	31.0%	(4.9)	0.7	(13.3%)
	Central Services	(552.8)	(247.9)	(229.5)	(18.4)	8.0%	(231.2)	(16.7)	7.2%
Total Corporate Centre		**(578.2)**	**(259.9)**	**(240.0)**	**(19.8)**	**8.3%**	**(245.0)**	**(14.9)**	**6.1%**
National Services & Schemes	National	(597.3)	(225.3)	(252.0)	26.7	(10.6%)	(211.7)	(13.6)	6.4%
Total National Services & Schemes		**(597.3)**	**(225.3)**	**(252.0)**	**26.7**	**(10.6%)**	**(211.7)**	**(13.6)**	**6.4%**
Grand Total		**(2,758.3)**	**(1,107.7)**	**(1,148.7)**	**41.0**	**(3.6%)**	**(1,102.4)**	**(5.3)**	**0.5%**
Funded by DCDE		**(101.3)**	**(46.1)**	**(43.0)**	**(3.0)**	**7.0%**	**(39.8)**	**(6.2)**	**15.6%**
Funded by DOH		**(2,657.0)**	**(1,061.7)**	**(1,105.7)**	**44.0**	**(4.0%)**	**(1,062.6)**	**0.9**	**(0.1%)**
Grand Total		**(2,758.3)**	**(1,107.7)**	**(1,148.7)**	**41.0**	**(3.6%)**	**(1,102.4)**	**(5.3)**	**0.5%**

Note:
Figures are based on the current draft PR report and may be subject to change

Income by Category by Health Region

May '26	2026					2025		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Superannuation Income	0.0	0.0	(0.0)	0.0	(3,300,100.0%)	(0.0)	0.0	(120.4%)
Other Payroll Deductions	(1.7)	(1.1)	(0.7)	(0.4)	55.0%	(1.1)	(0.0)	3.8%
Maintenance Charges	(50.4)	(10.1)	(20.8)	10.7	(51.4%)	(24.4)	14.3	(58.5%)
In-Patient Charges	0.0	(0.8)	(0.0)	(0.8)	879,544,977.8%	(1.0)	0.2	(23.1%)
Out-Patient Charges	(6.3)	(3.1)	(2.6)	(0.5)	18.8%	(2.9)	(0.2)	6.0%
RTA	(1.6)	(0.8)	(0.7)	(0.1)	18.5%	(0.6)	(0.2)	38.6%
Long Stay	(23.0)	(9.5)	(9.5)	(0.0)	0.2%	(21.8)	12.2	(56.2%)
Other Patient Charge	(1.2)	(0.4)	(0.5)	0.0	(7.6%)	(0.6)	0.2	(29.4%)
Agency/Services	(0.7)	(0.3)	(0.3)	(0.1)	31.4%	(0.3)	0.0	(0.4%)
Canteen Receipts	(4.8)	(2.4)	(2.0)	(0.5)	24.1%	(2.3)	(0.1)	6.3%
Other Income	(231.9)	(87.4)	(96.1)	8.7	(9.1%)	(76.0)	(11.4)	15.0%
ESF Grants	(0.0)	(0.0)	(0.0)	0.0	(40.5%)		(0.0)	
Other Grants	(4.9)	(4.7)	(2.1)	(2.6)	122.5%	(3.7)	(1.0)	28.4%
HSE Dublin & North East	**(326.5)**	**(120.8)**	**(135.3)**	**14.5**	**(10.7%)**	**(134.7)**	**13.9**	**(10.3%)**
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(0.0)	(0.0)	(0.0)	10.3%	(1.0)	1.0	(99.6%)
Maintenance Charges	(84.6)	(18.6)	(35.1)	16.5	(47.1%)	(38.3)	19.7	(51.5%)
In-Patient Charges	(2.2)	(1.0)	(0.9)	(0.1)	11.4%	(0.4)	(0.6)	133.8%
Out-Patient Charges	(8.5)	(4.4)	(3.5)	(0.8)	23.8%	(3.5)	(0.8)	24.0%
RTA	(1.4)	(0.6)	(0.6)	(0.1)	10.4%	(0.7)	0.0	(5.9%)
Long Stay	(26.3)	(11.2)	(10.9)	(0.3)	2.9%	(10.2)	(1.0)	9.7%
Other Patient Charge	(2.6)	(0.9)	(1.0)	0.1	(6.5%)	(1.8)	0.9	(49.0%)
Agency/Services	(19.7)	(10.0)	(8.7)	(1.3)	15.6%	(8.9)	(1.1)	12.6%
Canteen Receipts	(8.0)	(3.4)	(3.3)	(0.1)	3.3%	(3.3)	(0.1)	1.9%
Other Income	(202.0)	(101.4)	(84.1)	(17.3)	20.6%	(81.4)	(20.0)	24.5%
ESF Grants				0.0			0.0	
Other Grants	(12.1)	(3.8)	(5.0)	1.2	(23.1%)	(5.2)	1.4	(26.1%)
HSE Dublin & Midlands	**(367.4)**	**(155.4)**	**(153.1)**	**(2.3)**	**1.5%**	**(154.8)**	**(0.6)**	**0.4%**
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.3)	(0.1)	(0.1)	(0.0)	12.9%	(0.4)	0.3	(65.4%)
Maintenance Charges	(63.3)	(16.2)	(26.2)	10.0	(38.2%)	(24.2)	8.0	(33.1%)
In-Patient Charges	0.0	(0.1)	0.0	(0.1)	(5,650.3%)	(0.4)	0.3	(72.9%)
Out-Patient Charges	(4.3)	(2.5)	(1.8)	(0.7)	39.8%	(2.3)	(0.2)	9.6%
RTA	(1.5)	(0.6)	(0.6)	0.0	(6.0%)	(0.1)	(0.5)	398.6%
Long Stay	(37.4)	(14.8)	(15.6)	0.8	(4.8%)	(14.0)	(0.8)	5.7%
Other Patient Charge	(2.2)	(1.0)	(1.0)	(0.1)	7.2%	(3.3)	2.2	(68.1%)
Agency/Services	(1.1)	(0.6)	(0.5)	(0.1)	19.1%	(0.8)	0.3	(31.1%)
Canteen Receipts	(4.4)	(2.0)	(1.8)	(0.2)	9.7%	(1.9)	(0.1)	4.5%
Other Income	(162.1)	(66.5)	(67.2)	0.7	(1.0%)	(65.8)	(0.7)	1.1%
ESF Grants				0.0		(0.0)	0.0	(100.0%)
Other Grants	(11.8)	(3.1)	(5.0)	1.9	(38.1%)	(3.8)	0.7	(17.9%)
HSE Dublin & South East	**(288.4)**	**(107.6)**	**(119.8)**	**12.2**	**(10.2%)**	**(117.0)**	**9.4**	**(8.1%)**
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(10.9)	(0.2)	(4.5)	4.3	(96.2%)	(4.8)	4.6	(96.4%)
Maintenance Charges	(75.1)	(22.7)	(31.1)	8.4	(27.0%)	(32.1)	9.4	(29.3%)
In-Patient Charges	(0.2)	(0.1)	(0.1)	(0.0)	46.2%	(0.2)	0.1	(31.4%)
Out-Patient Charges	(2.6)	(1.4)	(1.1)	(0.3)	28.4%	(1.1)	(0.3)	24.4%
RTA	(0.5)	(0.9)	(0.2)	(0.7)	364.5%	(0.1)	(0.8)	528.9%
Long Stay	(23.3)	(9.0)	(9.6)	0.6	(6.4%)	(7.6)	(1.4)	18.8%
Other Patient Charge	(2.6)	(1.1)	(1.1)	0.0	(0.7%)	(1.1)	0.0	(0.8%)
Agency/Services		0.0		0.0		(1.3)	1.3	(100.0%)
Canteen Receipts	(5.3)	(2.1)	(2.2)	0.0	(2.1%)	(2.0)	(0.1)	7.3%
Other Income	(140.4)	(60.8)	(58.2)	(2.6)	4.5%	(56.6)	(4.2)	7.4%
ESF Grants				0.0			0.0	
Other Grants	(5.4)	(2.3)	(2.3)	(0.0)	0.8%	(1.2)	(1.0)	84.3%
HSE South West	**(266.3)**	**(100.6)**	**(110.3)**	**9.7**	**(8.8%)**	**(108.2)**	**7.6**	**(7.0%)**
Superannuation Income				0.0		0.0	(0.0)	(100.0%)
Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Maintenance Charges	(41.7)	(9.6)	(17.3)	7.7	(44.3%)	(12.2)	2.6	(21.3%)
In-Patient Charges				0.0		(0.0)	0.0	(100.0%)
Out-Patient Charges	(2.8)	(1.0)	(1.2)	0.1	(11.0%)	(0.9)	(0.1)	13.9%
RTA	(0.3)	(0.1)	(0.1)	(0.0)	1.9%	(0.2)	0.0	(28.6%)
Long Stay	(7.4)	(3.4)	(3.1)	(0.3)	11.2%	(3.0)	(0.4)	14.6%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)	(0.0)	(0.0)	(0.0)	476.5%		(0.0)	
Canteen Receipts	(1.4)	(0.8)	(0.6)	(0.2)	41.7%	(0.7)	(0.1)	11.2%
Other Income	(53.9)	(24.8)	(22.3)	(2.5)	11.0%	(22.0)	(2.8)	12.8%
ESF Grants				0.0			0.0	
Other Grants	(2.8)	(0.1)	(1.1)	1.0	(90.0%)	(0.7)	0.6	(83.4%)
HSE Mid West	**(110.3)**	**(39.9)**	**(45.7)**	**5.8**	**(12.6%)**	**(39.7)**	**(0.2)**	**0.5%**
Superannuation Income		(0.1)		(0.1)		(0.0)	(0.1)	1,080.8%
Other Payroll Deductions	(0.8)	(0.0)	(0.3)	0.3	(99.9%)	(0.0)	0.0	(93.8%)
Maintenance Charges	(36.6)	(7.7)	(15.2)	7.4	(49.1%)	(13.1)	5.4	(41.1%)
In-Patient Charges	(0.6)	(0.4)	(0.2)	(0.1)	45.5%	(0.3)	(0.1)	19.2%
Out-Patient Charges	(3.7)	(2.2)	(1.5)	(0.7)	45.0%	(2.0)	(0.2)	9.0%
RTA	(0.8)	(1.0)	(0.3)	(0.7)	196.4%	(0.8)	(0.2)	24.0%
Long Stay	(20.2)	(9.5)	(8.3)	(1.1)	13.8%	(10.3)	0.8	(8.2%)
Other Patient Charge				0.0		(0.1)	0.1	(100.0%)
Agency/Services	(0.0)	0.0	(0.0)	0.0	(1,139.8%)		0.0	
Canteen Receipts	(3.3)	(1.4)	(1.3)	(0.1)	4.1%	(1.2)	(0.2)	17.9%
Other Income	(148.0)	(68.5)	(61.2)	(7.3)	11.8%	(59.7)	(8.7)	14.6%
ESF Grants		(0.0)		(0.0)			(0.0)	
Other Grants	(9.9)	(7.6)	(4.1)	(3.5)	85.3%	(3.8)	(3.8)	97.7%
HSE West and North West	**(223.8)**	**(98.3)**	**(92.6)**	**(5.7)**	**6.2%**	**(91.4)**	**(6.9)**	**7.6%**
Total Regional	**(1,582.7)**	**(622.6)**	**(656.7)**	**34.1**	**(5.2%)**	**(645.7)**	**23.2**	**(3.6%)**

Income by Category by Health Region

May '26	2026					2025		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Superannuation Income	(552.5)	(245.0)	(229.3)	(15.7)	6.8%	(228.0)	(17.0)	7.4%
Capital Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(0.1)	(0.0)	(0.1)	1,100.5%	(0.2)	0.1	(45.5%)
Maintenance Charges				0.0		0.0	(0.0)	(100.0%)
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(0.0)		(0.0)		0.0	(0.0)	(1,157.9%)
Other Patient Charge				0.0			0.0	
Agency/Services				0.0		(0.0)	0.0	(100.0%)
Canteen Receipts				0.0		(0.0)	0.0	(100.0%)
Other Income	(24.1)	(13.1)	(10.0)	(3.0)	30.2%	(15.1)	2.0	(13.4%)
ESF Grants	0.4	(0.1)	0.2	(0.2)	(147.3%)	(0.2)	0.2	(69.0%)
Other Grants	(1.9)	(1.6)	(0.8)	(0.8)	95.6%	(1.3)	(0.2)	18.3%
Corporate Centre	**(578.2)**	**(259.9)**	**(240.0)**	**(19.8)**	**8.3%**	**(245.0)**	**(14.9)**	**6.1%**
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(4.2)		(4.2)		(3.1)	(1.1)	36.7%
Other Patient Charge	1.6	(1.5)	0.7	(2.2)	(324.9%)	(3.9)	2.3	(60.7%)
Agency/Services	(1.7)	(0.1)	(0.7)	0.6	(81.0%)	(0.4)	0.2	(63.9%)
Canteen Receipts				0.0			0.0	
Other Income	(596.3)	(219.3)	(251.6)	32.3	(12.8%)	(203.8)	(15.4)	7.6%
ESF Grants				0.0			0.0	
Other Grants	(1.0)	(0.2)	(0.4)	0.2	(56.6%)	(0.6)	0.4	(67.8%)
National Services and Schemes	**(597.5)**	**(225.3)**	**(252.1)**	**26.8**	**(10.6%)**	**(211.7)**	**(13.5)**	**6.4%**
Total Central	**(1,175.7)**	**(485.2)**	**(492.1)**	**6.9**	**(1.4%)**	**(456.7)**	**(28.4)**	**6.2%**
Superannuation Income	(552.5)	(245.1)	(229.3)	(15.7)	6.9%	(228.0)	(17.0)	7.5%
Capital Income				0.0		0.0	0.0	0.0
Other Payroll Deductions	(13.8)	(1.6)	(5.7)	4.1	(72.5%)	(7.6)	6.0	(79.4%)
Maintenance Charges	(351.8)	(84.9)	(145.7)	60.7	(41.7%)	(144.3)	59.4	(41.1%)
In-Patient Charges	(3.0)	(2.4)	(1.2)	(1.2)	93.2%	(2.4)	(0.0)	1.4%
Out-Patient Charges	(28.2)	(14.6)	(11.7)	(2.9)	24.8%	(12.8)	(1.8)	14.2%
RTA	(6.2)	(4.1)	(2.5)	(1.5)	60.3%	(2.5)	(1.6)	63.0%
Long Stay	(137.6)	(61.7)	(57.0)	(4.7)	8.2%	(70.0)	8.3	(11.8%)
Other Patient Charge	(7.0)	(5.0)	(2.8)	(2.2)	76.4%	(10.7)	5.7	(53.4%)
Agency/Services	(23.2)	(11.1)	(10.1)	(1.0)	9.6%	(11.8)	0.7	(6.0%)
Canteen Receipts	(27.0)	(12.1)	(11.1)	(1.0)	9.0%	(11.4)	(0.7)	6.4%
Other Income	(1,558.8)	(641.7)	(650.7)	9.1	(1.4%)	(580.4)	(61.3)	10.6%
ESF Grants	0.3	(0.1)	0.1	(0.2)	(172.1%)	(0.3)	0.2	(61.1%)
Other Grants	(49.7)	(23.4)	(20.8)	(2.6)	12.2%	(20.3)	(3.1)	15.2%
Grand Total	**(2,758.3)**	**(1,107.7)**	**(1,148.7)**	**41.0**	**(3.6%)**	**(1,102.4)**	**(5.3)**	**0.5%**
Funded by DCDE	**(101.3)**	**(46.1)**	**(43.0)**	**(3.0)**	**0.1**	**(39.8)**	**(6.2)**	**15.6%**
Funded by DOH	**(2,657.0)**	**(1,061.7)**	**(1,105.7)**	**44.0**	**(0.0)**	**(1,062.6)**	**0.9**	**(0.1%)**
Grand Total	**(2,758.3)**	**(1,107.7)**	**(1,148.7)**	**41.0**	**(0.0)**	**(1,102.4)**	**(5.3)**	**0.5%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	35,242.1	34,361.4	34,413.3	36,934.1	36,000.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	176,951.2	156,178.4	20,772.8	13.3%
Acute Hospitals Operations	**35,242.1**	**34,361.4**	**34,413.3**	**36,934.1**	**36,000.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**176,951.2**	**156,178.4**	**20,772.8**	**13.3%**
Primary Care (excl Palliative Care & Social Inclusion)	381.5	477.6	468.0	539.1	527.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,393.4	1,749.3	644.1	36.8%
Social Inclusion	211.7	248.6	254.1	228.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,199.7	1,303.0	-103.2	-7.9%
Palliative Care	92.4	66.6	123.8	79.8	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	433.7	476.5	-42.8	-9.0%
Primary Care Total including Social Inclusion	**685.5**	**792.7**	**845.9**	**847.7**	**854.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**4,026.8**	**3,528.7**	**498.0**	**14.1%**
Mental Health Division	**3,363.4**	**3,402.9**	**4,042.3**	**3,962.7**	**4,035.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**18,806.4**	**18,540.7**	**265.7**	**1.4%**
Older Persons	2,995.3	2,885.6	3,095.0	3,652.4	2,975.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,603.6	14,215.3	1,388.3	9.8%
Older Persons Services Division Total	**2,995.3**	**2,885.6**	**3,095.0**	**3,652.4**	**2,975.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**15,603.6**	**14,215.3**	**1,388.3**	**9.8%**
Disabilities	**2,943.7**	**2,719.5**	**3,097.5**	**3,290.8**	**2,928.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**14,980.1**	**13,295.3**	**1,684.8**	**12.7%**
Health & Wellbeing Community	**1.3**	**3.8**	**2.7**	**3.8**	**3.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**14.6**	**12.7**	**1.9**	15.1%
Quality & Patient Safety Community	0.1	1.1	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	6.2	-4.6	-73.9%
CHO HQs & Community Services Total	0.8	1.3	1.8	0.7	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	22.2	-16.1	-72.8%
Overall Community Total	**9,990.1**	**9,806.9**	**11,085.2**	**11,758.4**	**10,798.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**53,439.1**	**49,621.0**	**3,818.1**	**7.7%**
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	1,660.4	1,742.8	1,752.3	1,739.4	1,801.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,696.4	8,791.5	-95.0	-1.1%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chief Clinical Officer	32.6	25.5	37.2	60.3	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	205.5	136.1	69.4	51.0%
Health Region – Non-Acute, Non-Community	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.1	2.4	3,434.5%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	37.0	76.4	64.5	109.6	105.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	393.3	544.1	-150.9	-27.7%
Other Operations/Services	**1,729.9**	**1,844.7**	**1,854.0**	**1,909.4**	**1,959.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**9,297.7**	**9,471.8**	**-174.1**	**-1.8%**
Total Operational Service Areas	**46,962.1**	**46,013.0**	**47,352.5**	**50,601.9**	**48,758.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**239,688.0**	**215,271.2**	**24,416.8**	**11.3%**
Pensions & Demand Led Services	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.5**	**-1.5**	-100.0%
Overall Total	**46,962.1**	**46,013.0**	**47,352.5**	**50,601.9**	**48,758.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**239,688.0**	**215,272.7**	**24,415.3**	**11.3%**

These figures are draft & subject to final review

Agency

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	37,404.2	35,349.3	38,692.4	37,090.3	34,195.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	182,731.5	171,006.3	11,725.1	6.9%
Acute Hospitals Operations	**37,404.2**	**35,349.3**	**38,692.4**	**37,090.3**	**34,195.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**182,731.5**	**171,006.3**	**11,725.1**	6.9%
Primary Care (excl Palliative Care & Social Inclusion)	6,104.0	5,252.4	6,128.6	5,491.7	6,042.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29,019.1	30,961.5	-1,942.3	-6.3%
Social Inclusion	789.3	962.1	826.0	978.4	894.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,450.6	4,904.8	-454.2	-9.3%
Palliative Care	231.5	261.2	269.9	241.2	196.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,199.8	1,820.0	-620.2	-34.1%
Primary Care Division Total	**7,124.7**	**6,475.7**	**7,224.4**	**6,711.3**	**7,133.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**34,669.6**	**37,686.3**	**-3,016.7**	**-8.0%**
Mental Health Division	**10,594.6**	**9,741.3**	**10,025.7**	**10,007.4**	**10,491.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**50,860.5**	**49,783.3**	**1,077.2**	**2.2%**
Older Persons	12,898.7	12,270.0	13,720.6	13,559.2	12,463.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64,912.4	54,025.1	10,887.2	20.2%
Older Persons Services Division Total	**12,898.7**	**12,270.0**	**13,720.6**	**13,559.2**	**12,463.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**64,912.4**	**54,025.1**	**10,887.2**	**20.2%**
Disabilities	**12,299.1**	**9,615.2**	**11,462.9**	**12,345.8**	**12,083.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**57,806.6**	**54,686.5**	**3,120.1**	**5.7%**
Health & Wellbeing Community	-7.0	208.4	107.7	210.4	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	569.5	1,744.7	-1,175.1	-67.4%
Quality & Patient Safety Community	38.7	26.3	34.0	39.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	134.9	233.7	-98.8	-42.3%
Community Operations – regional/national	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CHO HQs & Community Services Total	89.4	96.1	76.1	59.2	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	398.5	901.9	-503.3	-55.8%
Overall Community Total	**43,038.2**	**38,432.9**	**42,651.4**	**42,932.3**	**42,297.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**209,352.0**	**199,061.4**	**10,290.6**	**5.2%**
Access & Integration	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	75.0	-73.1	-97.5%
National Services & Schemes	649.4	577.1	711.0	394.5	653.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,985.2	2,882.4	102.8	3.6%
Public Involvement, Culture & Risk Mngt	71.7	30.4	41.8	9.4	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	197.0	201.7	-4.7	-2.3%
Chief Clinical Officer	114.4	106.5	137.1	63.8	70.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	492.7	1,276.2	-783.5	-61.4%
Health Region – Non-Acute, Non-Community	151.4	99.4	181.9	115.5	216.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	764.9	651.9	113.0	17.3%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,538.1	1,689.7	1,866.9	1,418.5	1,425.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,938.6	6,489.6	1,449.0	22.3%
Other Operations/Services	**2,525.0**	**2,503.0**	**2,938.8**	**2,001.7**	**2,411.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**12,380.2**	**11,576.8**	**803.4**	**6.9%**
Total Operational Service Areas	**82,967.5**	**76,285.3**	**84,282.6**	**82,024.2**	**78,904.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**404,463.6**	**381,644.5**	**22,819.1**	**6.0%**
Pensions & Demand Led Services	**-25.3**	**48.7**	**-7.7**	**13.6**	**5.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**34.7**	**71.6**	**-36.9**	**-51.5%**
Overall Total	**82,942.1**	**76,334.0**	**84,274.9**	**82,037.8**	**78,909.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**404,498.3**	**381,716.1**	**22,782.2**	**6.0%**

These figures are draft & subject to final review

Agency Costs - 2026 YTD v 2025 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2026 cost	16,932.3	19,670.5	22,040.5	6,381.1	17,917.7	82,942.1
February 2026 cost	15,854.4	17,783.5	21,737.2	5,541.6	15,417.3	76,334.0
March 2026 cost	17,723.1	19,447.0	24,916.5	5,977.4	16,210.8	84,274.9
April 2026 cost	16,342.8	18,640.3	24,318.6	7,573.1	15,163.0	82,037.8
May 2026 cost	15,928.7	19,022.6	22,652.8	6,742.5	14,562.9	78,909.5
June 2026 cost	-	-	-	-	-	-
July 2026 cost	-	-	-	-	-	-
August 2026 cost	-	-	-	-	-	-
September 2026 cost	-	-	-	-	-	-
October 2026 cost	-	-	-	-	-	-
November 2026 cost	-	-	-	-	-	-
December 2026 cost	-	-	-	-	-	-
Year to Date Total 2026	**82,781.3**	**94,563.9**	**115,665.6**	**32,215.8**	**79,271.7**	**404,498.3**
Average monthly cost 2026 to date	16,556.3	18,912.8	23,133.1	6,443.2	15,854.3	80,899.7
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	**76,736.9**	**96,439.5**	**127,279.6**	**30,784.8**	**50,475.3**	**381,716.1**
Average monthly cost 2025 to date	15,347.4	19,287.9	25,455.9	6,157.0	10,095.1	76,343.2
Change - YTD 2026 v 2025	**7.9%**	**-1.9%**	**-9.1%**	**4.6%**	**57.1%**	**6.0%**

These figures are draft & subject to final review

Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2026 Assignment to Part 2 HPSR Region Responsibility*					
2026 Year to Date as at	**Agencies**			**2026 Funding**		
26 May 2026 (Year End 2026) Region		Completed			Completed	
National Position	Total	No.	%	Total	€	%
Summary Totals All	**** Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.***					
HSE Dublin and Midlands	426	211	***49.5%***	2,617,858,642	170,096,233	***6.5%***
HSE Dublin and North East	434	186	***42.9%***	2,394,159,640	1,206,947,167	***50.4%***
HSE Dublin and South East	416	179	***43.0%***	1,627,506,030	560,066,180	***34.4%***
HSE Mid West	209	100	***47.8%***	425,727,023	247,814,241	***58.2%***
HSE South West	484	207	***42.8%***	765,113,982	312,060,391	***40.8%***
HSE West and North West	349	224	***64.2%***	479,172,168	121,037,963	***25.3%***
Total Region	**1,780**	**1,050**	***59.0%***	**8,309,537,484**	**2,618,022,175**	***31.5%***
Health & Wellbeing (National)	55	41	***74.5%***	6,776,299	6,129,174	***90.5%***
Mental Health (National)	48	15	***31.3%***	53,391,788	21,434,028	***40.1%***
Primary Care (National)	48	8	***16.7%***	28,306,906	6,490,190	***22.9%***
Social Care (National)	21	7	***33.3%***	21,645,119	9,885,148	***45.7%***
Acute (Non Hospital)	44	13	***29.5%***	5,691,965	4,455,650	***78.3%***
Grand Total	1,890	1,101	***58.3%***	8,425,349,561	2,666,416,365	***31.6%***

Note:
The data was sourced from the SPG system.

Data Coverage Issues

Healthy Communities – Prevention and Early Intervention Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Irish Maternity Early Warning System (IMEWS)			
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Data not available and currently under review
Acute Hospitals	A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	Data not available and currently under review

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Primary Care	
Primary Care	PC20B PC101I PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ 39 weeks No of occupational therapy service users seen	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb 2026) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (May 2026) DML/Dublin South City & West (Dublin West) Non Return (May 2026) WNW/Galway Roscommon (Galway)
Primary Care	PC116E PC116G PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 4 months % of speech and language therapy patients on waiting list for assessment ≤ 8 months No of speech and language therapy patients seen	Non Return (May, Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Jan, Feb, Mar, Apr 2026) DML/Midlands (Laois/Offaly) Non Return (May 2026) WNW/Galway Roscommon (Galway) Non Return (May 2026) DSE/Carlow Kilkenny & South Tipperary (South Tipperary)
Primary Care	PC15B PC100I PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 39 weeks No of physiotherapy patients seen	Non Return (Mar 2026) SW/Cork North & East (North Cork, North Lee)
Primary Care	PC104M PC104I PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (From Feb 2025) DML/Midlands (Laois/Offaly) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb, Mar, Apr, May 2026) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Mar, Apr, May 2026) DSE/Dublin South & Wicklow (Dublin South East)
Primary Care	PC107M PC107I PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment ≤ to 12 weeks % of Ophthalmology patients on the waiting list for treatment ≤ to 39 weeks No of Ophthalmology patients seen	Combined Data Return for Cork North Lee & South Lee under North Lee (North Lee service covers both areas) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) Combined Data Return for Dublin South West, Dublin South City, Dublin West under Dublin South West (Dublin South West service covers all three areas) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) Combined Data Return for Dublin North Central, Dublin North West and Dublin North under Dublin North Central (Dublin North Central service covers all three areas) No Service Since September 2024 (Submitting waiting List data only) DSE/Carlow/Kilkenny & Tipperary South (Tipperary South)
Primary Care	PC108M PC108I PC129	Audiology % of Audiology patients on the waiting list for treatment ≤ to 12 weeks % of Audiology patients on the waiting list for treatment ≤ to 39 weeks No of Audiology patients seen	Combined Data Return for North Cork, West Cork, South Lee and North Lee under South Lee (South Lee service covers all four areas) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) Audiology Services in Dublin South City, Dublin West, Kildare West Wicklow and Dublin South West are reported under the Dublin South West data return. Combined Data Return for Dublin North Central, Dublin North West, Dublin North and Meath under Dublin North Central (Dublin North Central service covers all four areas) Non Return (May 2026) MW/Limerick City & Tipperary North (North Tipperary/East Limerick) Non Return (May 2026) MW/Clare & Limerick County (Clare, Limerick)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (April 2026) DML/Dublin South City and West (Dublin West) Non Return (April 2026) DSE/Dublin South and Wicklow (Dublin South East)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	Non Return (April 2026) DML/Dublin South City and West (Dublin West)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Enhanced Community Care			
ECC	ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non Return (May 2026) HSE Dublin & Midlands (Dublin South City & West, Dublin South West, Midlands), HSE West & North West (Mayo, Galway Roscommon)
ECC	ECC4	Number of Referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non Return (May 2026) HSE Dublin & Midlands (Dublin South City & West, Dublin South West, Midlands), HSE West & North West (Mayo, Galway Roscommon)
ECC	ECC8	No. of Patient contacts (ICPOP)	Non Return (May 2026) HSE Dublin & Midlands (Dublin South City & West, Dublin South West, Midlands), HSE West & North West (Mayo, Galway Roscommon)
ECC	ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	Non Return (May 2026) HSE Dublin & Midlands (Kildare West Wicklow), HSE Dublin & South East (Dublin South & Wicklow)
ECC	ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	Non Return (May 2026) HSE Dublin & Midlands (Kildare West Wicklow), HSE Dublin & South East (Dublin South & Wicklow)
ECC	ECC7	No. of Patient contacts (ICPCD)	Non Return (May 2026) HSE Dublin & Midlands (Kildare West Wicklow), HSE Dublin & South East (Dublin South & Wicklow)
Palliative Care Services			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2025
Disability Services			
Childrens Disability Services	DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (May) HSE Dublin & South East - Non Return (May) HSE South West - Non Return (May) HSE West & North West - Non Return (May)
Childrens Disability Services	DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (May) HSE Dublin & South East - Non Return (May) HSE South West - Non Return (May) HSE West & North West - Non Return (May)
Childrens Disability Services	DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (May) HSE Dublin & South East - Non Return (May) HSE South West - Non Return (May) HSE West & North West - Non Return (May)
Childrens Disability Services	DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (May) HSE Dublin & South East - Non Return (May) HSE South West - Non Return (May) HSE West & North West - Non Return (May)
Childrens Disability Services	DIS122	Total no. of children waiting on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (May) HSE Dublin & South East - Non Return (May) HSE South West - Non Return (May) HSE West & North West - Non Return (May)
Childrens Disability Services	DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & North East - Non Return (May) HSE Dublin & South East - Non Return (May) HSE South West - Non Return (May) HSE West & North West - Non Return (May)

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Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Child & Adolescent Mental Health	
Mental Health CAMHS	MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16-17 yrs)) Non Return (May 2026) HSE Dublin & South East (Waterford)

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Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Acute Hospitals	
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 is unavailable.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for May-26: Mater Misericordiae University Hospital. Royal Victoria Eye and Ear Hospital BDU outstanding for Feb-26 - May-26. Wexford General Hospital S aureus data is under review for May-26, subject to change.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for May-26: Mater Misericordiae University Hospital. Royal Victoria Eye and Ear Hospital BDU outstanding for Feb-26 - May-26.
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for May-26: Mater Misericordiae University Hospital.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Portlaoise February, March & April 2026, Limerick May 2026
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data will not be available for this reporting cycle as noted by QPS due to issues with HSE Websites