JUNE 2026

NPR MANAGEMENT DATA REPORT [MDR]

24 JULY 2026

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Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

Healthy Communities – Prevention and Early Intervention

National Screening Service

National Screening Service

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	**National**	**M**	**173,443**	**223,483**	**113,210**	**88,452**	**-21.9%**	**82,075**	**7.8%**	**14,045**	**13,302**	**14,765**	**15,947**
HWB35	% BreastCheck screening uptake rate	**National**	**Q-1Q**	**75.1%**	**77%**	**77%**	**72.4%**	**-6.0%**	**75.9%**	**-4.7%**	**72.4%**			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	**National**	**M**	**209,699**	**220,905**	**112,249**	**120,492**	**7.3%**	**102,062**	**18.1%**	**17,344**	**21,059**	**20,452**	**23,027**
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	**National**	**Q-1Q**	**75.0%**	**80%**	**80%**	**73.9%**	**-7.7%**	**73.5%**	**0.4%**	**73.9%**			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	**National**	**M**	**192,139**	**192,493**	**88,493**	**102,419**	**15.7%**	**87,919**	**16.5%**	**16,125**	**18,642**	**19,290**	**18,070**
HWB46	% BowelScreen screening uptake rate	**National**	**Q-1Q**	**50.5%**	**50%**	**50%**	**48.5%**	**-3.1%**	**44.3%**	**9.5%**	**48.5%**			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	**National**	**M**	**156,404**	**158,574**	**79,500**	**80,272**	**1.0%**	**81,165**	**-1.1%**	**14,465**	**13,076**	**12,635**	**13,695**
HWB47	% Diabetic RetinaScreen uptake rate	**National**	**Q-1Q**	**53.9%**	**69%**	**69%**	**54.4%**	**-21.2%**	**56.4%**	**-3.5%**	**54.4%**			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Health and Wellbeing

Health & Wellbeing

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor	**National**	**Q**	**21,125**	**22,820**	**12,488**	**11,535**	**-7.6%**	**11,384**	**1.3%**	**6,012**			**5,523**
HWB27B	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Community)	**National**	**Q**	**12,142**	**17,057**	**9,351**	**6,442**	**-31.1%**	**6,573**	**-2.0%**	**3,512**			**2,930**
		HSE Dublin & Midlands	Q	2,555	3,898	2,134	1,346	-36.9%	1,451	-7.2%	759			587
		HSE Dublin & North East	Q	2,452	4,243	2,321	1,544	-33.5%	1,326	16.4%	809			735
		HSE Dublin & South East	Q	2,278	3,351	1,839	1,162	-36.8%	1,297	-10.4%	638			524
		HSE Mid West	Q	940	975	535	487	-9.0%	499	-2.4%	299			188
		HSE South West	Q	1,533	2,005	1,102	573	-48.0%	813	-29.5%	309			264
		HSE West & North West	Q	2,384	2,585	1,420	1,330	-6.3%	1,187	12.0%	698			632
HWB27C	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Hospitals)	**National**	**Q**	**3,978**	**3,277**	**1,646**	**1,705**	**3.6%**	**2,087**	**-18.3%**	**850**			**855**
		HSE Dublin & Midlands	Q	539	221	111	211	90.1%	268	-21.3%	120			91
		HSE Dublin & North East	Q	1,807	1,265	635	877	38.1%	942	-6.9%	435			442
		HSE Dublin & South East	Q	738	758	380	311	-18.2%	382	-18.6%	162			149
		HSE Mid West	Q	168	138	70	4	-94.3%	93	-95.7%	4			0
		HSE South West	Q	280	275	138	114	-17.4%	131	-13.0%	22			92
		HSE West & North West	Q	446	620	312	188	-39.7%	271	-30.6%	107			81
HWB27D	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Quitline)	**National**	**Q**	**5,005**	**2,486**	**1,491**	**3,388**	**127.2%**	**2,724**	**24.4%**	**1,650**			**1,738**
HWB101	No. of smokers who are receiving online cessation support services	**National**	**Q**	**9,276**	**9,988**	**5,793**	**2,784**	**-51.9%**	**4,994**	**-44.3%**	**1,339**			**1,445**
HWB26	% of smokers on cessation programmes who were quit at four weeks	**National**	**Q-1Q**	**57.9%**	**59%**	**59%**	**59.4%**	**0.7%**	**59.6%**	**-0.3%**	**59.4%**			
HWB110	% of smokers engaging with HSE Stop Smoking Services and using recommended Stop Smoking Medicines	**National**	**Q-1Q**	**78.4%**	**78%**	**78%**	**82.0%**	**5.1%**	**78.1%**	**5.0%**	**82.0%**			
Making Every Contact Count														
HWB111	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training	**National**	**Q**	**2,209**	**5,635**	**2,818**	**995**	**-64.7%**	**1,358**	**-26.7%**	**629**			**366**
HWB112	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training	**National**	**Q**	**1,148**	**1,690**	**845**	**486**	**-42.5%**	**606**	**-19.8%**	**266**			**220**
		HSE Dublin & Midlands	Q		418	209	35	-83.3%			18			17
		HSE Dublin & North East	Q		345	172	67	-61.0%			22			45
		HSE Dublin & South East	Q		274	137	46	-66.4%			7			39
		HSE Mid West	Q		134	67	62	-7.5%			44			18
		HSE South West	Q		234	117	183	56.4%			110			73
		HSE West & North West	Q		285	143	93	-35.0%			65			28

Health & Wellbeing

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) vaccine (6 in 1)	**National**	**Q-1Q**	**90.0%**	**95%**	**95%**	**88.4%**	**-6.9%**	**90.6%**	**-2.4%**	**88.4%**			
		HSE Dublin & Midlands	Q-1Q	88.3%	95%	95%	86.3%	-9.2%	90.0%	-4.1%	86.3%			
		HSE Dublin & North East	Q-1Q	87.4%	95%	95%	85.2%	-10.4%	87.0%	-2.1%	85.2%			
		HSE Dublin & South East	Q-1Q	90.9%	95%	95%	89.8%	-5.5%	91.3%	-1.7%	89.8%			
		HSE Mid West	Q-1Q	89.3%	95%	95%	88.5%	-6.9%	90.1%	-1.8%	88.5%			
		HSE South West	Q-1Q	94.1%	95%	95%	92.6%	-2.5%	94.5%	-2.0%	92.6%			
		HSE West & North West	Q-1Q	92.1%	95%	95%	91.2%	-4.0%	92.9%	-1.8%	91.2%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	**National**	**Q-1Q**	**87.0%**	**95%**	**95%**	**83.7%**	**-11.9%**	**88.4%**	**-5.2%**	**83.7%**			
		HSE Dublin & Midlands	Q-1Q	84.3%	95%	95%	80.5%	-15.2%	87.6%	-8.0%	80.5%			
		HSE Dublin & North East	Q-1Q	84.1%	95%	95%	79.1%	-16.8%	84.8%	-6.7%	79.1%			
		HSE Dublin & South East	Q-1Q	88.9%	95%	95%	87.3%	-8.2%	90.1%	-3.1%	87.3%			
		HSE Mid West	Q-1Q	86.5%	95%	95%	83.8%	-11.8%	87.3%	-4.0%	83.8%			
		HSE South West	Q-1Q	92.1%	95%	95%	89.7%	-5.6%	93.1%	-3.7%	89.7%			
		HSE West & North West	Q-1Q	88.5%	95%	95%	86.1%	-9.3%	89.3%	-3.6%	86.1%			

Public Health

Public Health

Reporting Period June 2026

KPI No	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
PH1	% of IHR alerts received by Health Protection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	**National**	**Q**	**100.0%**	**100%**	**100%**	**100.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**			**100.0%**

Women's Health

NSP KPI Overview

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	36.9%	100.0%	100.0%	89.5%	-10.5%	39.5%	126.9%	81.6%			89.5%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	17.5%	100.0%	100.0%	51.2%	-48.8%	26.8%	91.4%	47.7%			51.2%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100.0%	100.0%			84.2%					
A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%			100.0%					
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	87.1%	90.0%	90.0%	91.1%	1.2%	89.4%	1.9%	90.9%			91.4%

Environmental Health

Environmental Health

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	**National**	**Q**	**384**	**448**	**224**	**296**	**32.1%**	**299**	**-1.0%**	**70**			**226**
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	**National**	**BA**	**44**	**32**	**16**	**17**	**6.3%**	**17**	**0.0%**				**17**
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	**National**	**BA**	**31**	**32**	**16**	**10**	**-37.5%**	**6**	**66.7%**				**10**
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	**National**	**Q**	**196**	**188**	**94**	**106**	**12.8%**	**100**	**6.0%**	**36**			**70**
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	**National**	**Q**	**35,049**	**33,000**	**16,500**	**17,235**	**4.5%**	**16,912**	**1.9%**	**8,234**			**9,001**
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	**National**	**Q**	**40**	**40**	**20**	**24**	**20.0%**	**15**	**60.0%**	**12**			**12**

Right Care, Right Place, Right Time

Quality and Safety

'Your Service Your Say' Policy

% of complaints where an Action Plan is identified as necessary, is in place and progressing (KPI No: CO2)[1]
Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jun	Sep	Dec	Mar
National	**Q-1Q**	**89.5%**	**91%**	**91%**	**91.2%**	**0.2%**	**89.5%**	**1.9%**	**94.0%**	**88.8%**	**88.4%**	**91.2%**
HSE Dublin & Midlands	**Q-1Q**	**99.6%**	**91%**	**91%**	**94.5%**	**3.8%**	**99.6%**	**-5.2%**	**100.0%**	**100.0%**	**99.3%**	**94.5%**
Children's Health Ireland	Q-1Q		91%	91%								
Coombe Women and Infants University Hospital	Q-1Q		91%	91%								
MRH Mullingar	Q-1Q		91%	91%								
MRH Portlaoise	Q-1Q	87.5%	91%	91%	100.0%	9.9%	87.5%	14.3%			85.7%	100.0%
MRH Tullamore	Q-1Q		91%	91%	0.0%	-100.0%						0.0%
Naas General Hospital	Q-1Q		91%	91%								
St. James's Hospital	Q-1Q		91%	91%								
St. Luke's Radiation Oncology Network	Q-1Q		91%	91%								
Tallaght University Hospital	Q-1Q	100.0%	91%	91%	100.0%	9.9%	100.0%	0.0%	100.0%		100.0%	100.0%
HSE Dublin & Midlands - Community	Q-1Q	80.0%	91%	91%	60.0%	-34.1%	80.0%	-25.0%	100.0%	100.0%	66.7%	60.0%
HSE Dublin & North East	**Q-1Q**	**87.4%**	**91%**	**91%**	**87.5%**	**-3.8%**	**87.4%**	**0.1%**	**90.2%**	**86.1%**	**83.1%**	**87.5%**
Beaumont Hospital	Q-1Q	96.8%	91%	91%	97.5%	7.2%	96.8%	0.7%	97.4%	97.3%	95.4%	97.5%
Cavan General Hospital	Q-1Q	31.5%	91%	91%	22.2%	-75.6%	31.5%	-29.4%	40.0%	30.8%	7.7%	22.2%
Connolly Hospital	Q-1Q	16.7%	91%	91%			16.7%		0.0%			
Louth County Hospital	Q-1Q	100.0%	91%	91%	66.7%	-26.7%	100.0%	-33.3%			100.0%	66.7%
Mater Misericordiae University Hospital	Q-1Q	100.0%	91%	91%	100.0%	9.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Monaghan Hospital	Q-1Q	25.0%	91%	91%	0.0%	-100.0%	25.0%	-100.0%		0.0%	100.0%	0.0%
National Forensic Mental Health Service	Q-1Q		91%	91%								
National Orthopaedic Hospital Cappagh	Q-1Q		91%	91%								
Our Lady of Lourdes Hospital	Q-1Q	86.0%	91%	91%	80.6%	-11.4%	86.0%	-6.2%	94.5%	96.7%	56.4%	80.6%
Our Lady's Hospital Navan	Q-1Q	90.0%	91%	91%	87.5%	-3.8%	90.0%	-2.8%	95.0%	80.0%	100.0%	87.5%
Rotunda Hospital	Q-1Q	38.1%	91%	91%	0.0%	-100.0%	38.1%	-100.0%	0.0%	50.0%	0.0%	0.0%
HSE Dublin & North East - Community	Q-1Q	69.4%	91%	91%	69.7%	-23.4%	69.4%	0.4%	66.7%	62.5%	74.3%	69.7%
HSE Dublin & South East	**Q-1Q**	**89.9%**	**91%**	**91%**	**96.4%**	**5.9%**	**89.9%**	**7.3%**	**92.3%**	**91.9%**	**91.2%**	**96.4%**
Lourdes Orthopaedic Hospital, Kilcreene	Q-1Q		91%	91%								
National Maternity Hospital	Q-1Q	100.0%	91%	91%	100.0%	9.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
National Rehabilitation Hospital	Q-1Q	100.0%	91%	91%	90.0%	-1.1%	100.0%	-10.0%		100.0%	100.0%	90.0%
Royal Victoria Eye & Ear Hospital	Q-1Q		91%	91%								
St. Columcille's Hospital	Q-1Q		91%	91%								
St. Luke's General Hospital Kilkenny	Q-1Q	96.3%	91%	91%			96.3%		100.0%	100.0%		
St. Michael's Hospital	Q-1Q	100.0%	91%	91%			100.0%		100.0%			
St. Vincent's University Hospital	Q-1Q	100.0%	91%	91%	95.7%	5.1%	100.0%	-4.3%		100.0%		95.7%
Tipperary University Hospital	Q-1Q	95.5%	91%	91%	100.0%	9.9%	95.5%	4.8%	100.0%	95.7%	93.8%	100.0%
UH Waterford	Q-1Q		91%	91%								
Wexford General Hospital	Q-1Q		91%	91%								
HSE Dublin & South East - Community	Q-1Q	82.1%	91%	91%	100.0%	9.9%	82.1%	21.8%	86.7%	78.1%	87.2%	100.0%
HSE Mid West	**Q-1Q**	**89.1%**	**91%**	**91%**	**97.5%**	**7.1%**	**89.1%**	**9.3%**	**95.7%**	**93.5%**	**74.4%**	**97.5%**
Croom Orthopaedic Hospital	Q-1Q	100.0%	91%	91%	100.0%	9.9%	100.0%	0.0%	100.0%			100.0%
Ennis Hospital	Q-1Q	71.4%	91%	91%	100.0%	9.9%	71.4%	40.0%		0.0%	80.0%	100.0%
Nenagh Hospital	Q-1Q	100.0%	91%	91%			100.0%		100.0%	100.0%		
St. John's Hospital Limerick	Q-1Q	63.6%	91%	91%			63.6%		66.7%			
UH Limerick	Q-1Q	85.1%	91%	91%	92.6%	1.8%	85.1%	8.8%	100.0%	100.0%	60.0%	92.6%
University Maternity Hospital Limerick	Q-1Q	95.6%	91%	91%	100.0%	9.9%	95.6%	4.6%	100.0%	95.0%	88.9%	100.0%
HSE Mid West - Community	Q-1Q		91%	91%								

% of complaints where an Action Plan is identified as necessary, is in place and progressing (KPI No: CO2)[1]

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jun	Sep	Dec	Mar
HSE South West	**Q-1Q**	**85.2%**	**91%**	**91%**	**83.1%**	**-8.7%**	**85.2%**	**-2.5%**	**93.0%**	**95.6%**	**80.3%**	**83.1%**
Bantry General Hospital	Q-1Q		91%	91%								
Cork University Hospital	Q-1Q	84.8%	91%	91%	70.5%	-22.6%	84.8%	-16.9%	91.5%	93.3%	77.8%	70.5%
Cork University Maternity Hospital	Q-1Q		91%	91%								
Mallow General Hospital	Q-1Q		91%	91%								
Mercy University Hospital	Q-1Q	89.8%	91%	91%	100.0%	9.9%	89.8%	11.4%	100.0%	100.0%	100.0%	100.0%
South Infirmary Victoria University Hospital	Q-1Q	89.6%	91%	91%	100.0%	9.9%	89.6%	11.6%	75.0%	100.0%	82.9%	100.0%
UH Kerry	Q-1Q	63.6%	91%	91%	36.4%	-60.0%	63.6%	-42.9%	100.0%		42.9%	36.4%
HSE South West - Community	Q-1Q	80.0%	91%	91%			80.0%			66.7%		
HSE West & North West	**Q-1Q**	**72.8%**	**91%**	**91%**	**100.0%**	**9.9%**	**72.8%**	**37.4%**	**87.1%**	**69.4%**	**75.0%**	**100.0%**
Galway University Hospitals (incl Merlin Park)	Q-1Q		91%	91%								
Letterkenny University Hospital	Q-1Q		91%	91%								
Mayo University Hospital	Q-1Q	95.1%	91%	91%	100.0%	9.9%	95.1%	5.1%	98.1%	94.7%	93.3%	100.0%
Portiuncula University Hospital	Q-1Q		91%	91%								
Roscommon University Hospital	Q-1Q		91%	91%								
Sligo University Hospital	Q-1Q	0.0%	91%	91%			0.0%					
HSE West & North West - Community	Q-1Q	41.7%	91%	91%			41.7%		30.0%	41.2%	20.0%	
National Services	**Q-1Q**	**95.3%**	**91%**	**91%**	**85.4%**	**-6.2%**	**95.3%**	**-10.4%**	**95.3%**	**97.7%**	**95.7%**	**85.4%**
National Ambulance Service	Q-1Q		91%	91%								
National Screening Service	Q-1Q	95.6%	91%	91%	81.8%	-10.1%	95.6%	-14.4%	95.3%	97.7%	100.0%	81.8%
Primary Care Reimbursement Service	Q-1Q	93.1%	91%	91%	100.0%	9.9%	93.1%	7.4%		100.0%	80.0%	100.0%

Note:

1. This metric is reported quarterly in arrears as it requires 65 days from the end of each quarter to close out (35 working days for the complaint to be handled, and an additional 30 days for implementation of Task/Recommendation.)

Serious Incidents

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Nov	Dec	Jan	Feb
National	**M-4M**	**44.4%**	**70%**	**70%**	**43.8%**	**-37.4%**	**36.9%**	**18.7%**	**40.7%**	**40.6%**	**46.2%**	**18.8%**
HSE Dublin & Midlands	**M-4M**	**47.9%**	**70%**	**70%**	**39.2%**	**-44.0%**	**58.9%**	**-33.4%**	**20.0%**	**0.0%**	**28.6%**	**14.3%**
Children's Health Ireland	M-4M	25.0%	70%	70%	25.0%	-64.3%	25.0%	0.0%	0.0%			
Coombe Women and Infants University Hospital	M-4M	94.1%	70%	70%	91.7%	31.0%	94.1%	-2.6%				
MRH Mullingar	M-4M	33.3%	70%	70%	0.0%	-100.0%	83.3%	-100.0%	0.0%			
MRH Portlaoise	M-4M	50.0%	70%	70%	33.3%	-52.4%						0.0%
MRH Tullamore	M-4M	50.0%	70%	70%	50.0%	-28.6%	50.0%	0.0%			50.0%	
Naas General Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%	0.0%		
St. James's Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	14.3%	-100.0%		0.0%	0.0%	0.0%
St. Luke's Radiation Oncology Network	M-4M	0.0%	70%	70%	0.0%	-100.0%						
Tallaght University Hospital	M-4M	28.6%	70%	70%	50.0%	-28.6%	23.1%	116.7%	100.0%		50.0%	100.0%
HSE Dublin & Midlands - Community	M-4M	33.3%	70%	70%	11.1%	-84.1%	0.0%		0.0%		0.0%	0.0%
HSE Dublin & North East	**M-4M**	**62.7%**	**70%**	**70%**	**70.1%**	**0.2%**	**44.9%**	**56.3%**	**75.0%**	**100.0%**	**83.3%**	**75.0%**
Beaumont Hospital	M-4M	0.0%	70%	70%	25.0%	-64.3%	20.0%	25.0%			100.0%	
Cavan General Hospital	M-4M	40.0%	70%	70%	60.0%	-14.3%	14.3%	320.0%	100.0%			100.0%
Connolly Hospital	M-4M	50.0%	70%	70%	50.0%	-28.6%	28.6%	75.0%			0.0%	
Louth County Hospital	M-4M		70%	70%								
Mater Misericordiae University Hospital	M-4M	0.0%	70%	70%	100.0%	42.9%	60.0%	66.7%			100.0%	100.0%
Monaghan Hospital	M-4M		70%	70%								
National Forensic Mental Health Service	M-4M	0.0%	70%	70%	0.0%	-100.0%						
National Orthopaedic Hospital Cappagh	M-4M		70%	70%								
Our Lady of Lourdes Hospital	M-4M	45.5%	70%	70%	44.4%	-36.5%	9.1%	388.9%	100.0%			
Our Lady's Hospital Navan	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%					
Rotunda Hospital	M-4M	97.0%	70%	70%	94.4%	34.9%	90.0%	4.9%	100.0%	100.0%	87.5%	100.0%
HSE Dublin & North East - Community	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%			0.0%
HSE Dublin & South East	**M-4M**	**72.7%**	**70%**	**70%**	**72.8%**	**4.0%**	**66.3%**	**9.8%**	**71.4%**	**55.6%**	**81.8%**	**20.0%**
Lourdes Orthopaedic Hospital, Kilcreene	M-4M		70%	70%								
National Maternity Hospital	M-4M	100.0%	70%	70%	100.0%	42.9%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
National Rehabilitation Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%					
Royal Victoria Eye & Ear Hospital	M-4M		70%	70%								
St. Columcille's Hospital	M-4M		70%	70%								
St. Luke's General Hospital Kilkenny	M-4M	20.0%	70%	70%	20.0%	-71.4%	0.0%					
St. Michael's Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	50.0%	-100.0%	0.0%			
St. Vincent's University Hospital	M-4M	84.2%	70%	70%	81.0%	15.6%	47.1%	72.0%			66.7%	0.0%
Tipperary University Hospital	M-4M		70%	70%	0.0%	-100.0%	100.0%	-100.0%			0.0%	
UH Waterford	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%	0.0%		
Wexford General Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		0.0%
HSE Dublin & South East - Community	M-4M	16.7%	70%	70%	14.3%	-79.6%	14.3%	0.0%		0.0%		0.0%

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Nov	Dec	Jan	Feb
HSE Mid West	**M-4M**	**17.4%**	**70%**	**70%**	**23.1%**	**-67.0%**	**6.3%**	**269.2%**		**0.0%**	**50.0%**	**33.3%**
Croom Orthopaedic Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%						
Ennis Hospital	M-4M	50.0%	70%	70%	50.0%	-28.6%						
Nenagh Hospital	M-4M	50.0%	70%	70%	50.0%	-28.6%						50.0%
St. John's Hospital Limerick	M-4M		70%	70%								
UH Limerick	M-4M	20.0%	70%	70%	25.0%	-64.3%	12.5%	100.0%		0.0%	100.0%	0.0%
University Maternity Hospital Limerick	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	
HSE Mid West - Community	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%					
HSE South West	**M-4M**	**33.8%**	**70%**	**70%**	**27.1%**	**-61.3%**	**19.4%**	**40.1%**	**40.0%**	**60.0%**	**20.0%**	**0.0%**
Bantry General Hospital	M-4M		70%	70%								
Cork University Hospital	M-4M	12.5%	70%	70%	0.0%	-100.0%	12.8%	-100.0%	0.0%			
Cork University Maternity Hospital	M-4M		70%	70%			7.7%					
Mallow General Hospital	M-4M	0.0%	70%	70%	0.0%	-100.0%						
Mercy University Hospital	M-4M	50.0%	70%	70%	50.0%	-28.6%			100.0%	100.0%		
South Infirmary Victoria University Hospital	M-4M	73.1%	70%	70%	66.7%	-4.8%	66.7%	0.0%	100.0%	50.0%	50.0%	
UH Kerry	M-4M	16.7%	70%	70%	12.5%	-82.1%	0.0%			0.0%		0.0%
HSE South West - Community	M-4M	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%		0.0%	0.0%
HSE West & North West	**M-4M**	**10.1%**	**70%**	**70%**	**10.8%**	**-84.6%**	**12.1%**	**-10.6%**	**0.0%**	**12.5%**	**8.3%**	**0.0%**
Galway University Hospitals (incl Merlin Park)	M-4M	0.0%	70%	70%	0.0%	-100.0%	3.3%	-100.0%	0.0%	0.0%	0.0%	0.0%
Letterkenny University Hospital	M-4M	21.4%	70%	70%	21.4%	-69.4%	0.0%			0.0%		0.0%
Mayo University Hospital	M-4M	33.3%	70%	70%	33.3%	-52.4%	0.0%			100.0%	0.0%	
Portiuncula University Hospital	M-4M	10.0%	70%	70%	11.1%	-84.1%	50.0%	-77.8%	0.0%			
Roscommon University Hospital	M-4M		70%	70%								
Sligo University Hospital	M-4M	33.3%	70%	70%	50.0%	-28.6%	44.4%	12.5%			100.0%	
HSE West & North West - Community	M-4M	0.0%	70%	70%	0.0%	-100.0%	5.9%	-100.0%	0.0%	0.0%	0.0%	0.0%
National Ambulance Service	**M-4M**	**50.0%**	**70%**	**70%**	**50.0%**	**-28.6%**	**0.0%**					
National Social Care (S38)	**M-4M**	**0.0%**	**70%**	**70%**	**0.0%**	**-100.0%**	**5.3%**	**-100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**

Notes
1. Current YTD is 12M rolling period reflecting compliance Mar 2025 - Feb 2026
2. SPLY YTD is 12M rolling period reflecting compliance Mar 2024 - Feb 2025

Incident Reporting

Extreme and major incidents as a % of all incidents reported as occurring (KPI No: QAS11)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Sept	Dec	Mar	Jun
National	**Q**	**0.4%**	**<1%**	**<1%**	**0.4%**	**-58.8%**	**0.5%**	**-8.6%**	**0.4%**	**0.4%**	**0.4%**	**0.4%**
HSE Dublin & Midlands	**Q**	**0.3%**	**<1%**	**<1%**	**0.3%**	**-68.0%**	**0.3%**	**2.0%**	**0.3%**	**0.3%**	**0.4%**	**0.3%**
Children's Health Ireland	Q	0.1%	<1%	<1%	0.1%	-85.8%	0.1%	25.1%	0.0%	0.4%	0.1%	0.1%
Coombe Women and Infants University Hospital	Q	1.8%	<1%	<1%	2.4%	141.9%	1.7%	43.2%	2.4%	1.2%	3.2%	16.0%
MRH Mullingar	Q	0.5%	<1%	<1%	0.4%	-55.5%	0.3%	32.5%	0.4%	1.1%	0.2%	0.0%
MRH Portlaoise	Q	0.4%	<1%	<1%	0.8%	-22.1%	0.3%	200.8%	0.9%	0.6%	0.3%	1.4%
MRH Tullamore	Q	0.2%	<1%	<1%	0.3%	-71.4%	0.2%	89.3%	0.5%	0.0%	0.4%	0.2%
Naas General Hospital	Q	0.2%	<1%	<1%	0.2%	-83.0%	0.1%	46.4%	0.0%	0.4%	0.0%	0.2%
St. James's Hospital	Q	0.1%	<1%	<1%	0.2%	-83.0%	0.1%	172.1%	0.0%	0.2%	0.2%	0.3%
St. Luke's Radiation Oncology Network	Q	0.1%	<1%	<1%	0.1%	-85.3%	0.0%		0.4%	0.0%	0.0%	0.0%
Tallaght University Hospital	Q	0.2%	<1%	<1%	0.2%	-75.2%	0.3%	-23.1%	0.2%	0.2%	0.4%	0.2%
HSE Dublin & Midlands - Community	Q	0.3%	<1%	<1%	0.3%	-72.7%	0.4%	-22.7%	0.2%	0.3%	0.3%	0.3%
HSE Dublin & North East	**Q**	**0.3%**	**<1%**	**<1%**	**0.4%**	**-63.2%**	**0.4%**	**0.1%**	**0.4%**	**0.3%**	**0.4%**	**0.3%**
Beaumont Hospital	Q	0.1%	<1%	<1%	0.1%	-88.4%	0.1%	-7.0%	0.1%	0.1%	0.1%	0.1%
Cavan General Hospital	Q	0.3%	<1%	<1%	0.6%	-39.0%	0.4%	70.4%	0.4%	0.2%	0.6%	1.2%
Connolly Hospital	Q	0.2%	<1%	<1%	0.1%	-86.4%	0.3%	-46.6%	0.3%	0.0%	0.3%	0.0%
Louth County Hospital	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
Mater Misericordiae University Hospital	Q	0.0%	<1%	<1%	0.1%	-94.4%	0.0%	57.7%	0.0%	0.0%	0.2%	0.0%
Monaghan Hospital	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
National Forensic Mental Health Service	Q	0.4%	<1%	<1%	0.4%	-63.4%	0.0%		0.0%	1.6%	0.0%	0.0%
National Orthopaedic Hospital Cappagh	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
Our Lady of Lourdes Hospital	Q	0.5%	<1%	<1%	0.3%	-74.9%	0.6%	-58.3%	0.5%	0.3%	0.3%	0.0%
Our Lady's Hospital Navan	Q	0.1%	<1%	<1%	0.0%	-100.0%	0.3%	-100.0%	0.0%	0.0%	0.0%	0.0%
Rotunda Hospital	Q	2.4%	<1%	<1%	3.2%	217.2%	2.9%	10.8%	3.0%	2.4%	4.4%	3.0%
HSE Dublin & North East - Community	Q	0.3%	<1%	<1%	0.3%	-71.5%	0.2%	18.2%	0.4%	0.3%	0.2%	0.2%
HSE Dublin & South East	**Q**	**0.5%**	**<1%**	**<1%**	**0.5%**	**-47.8%**	**0.5%**	**1.8%**	**0.5%**	**0.6%**	**0.6%**	**0.5%**
Lourdes Orthopaedic Hospital, Kilcreene	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
National Maternity Hospital	Q	2.8%	<1%	<1%	3.3%	228.0%	2.5%	33.6%	2.9%	3.4%	3.6%	3.2%
National Rehabilitation Hospital	Q	0.1%	<1%	<1%	0.1%	-89.8%	0.1%	-1.1%	0.4%	0.0%	0.0%	0.0%
Royal Victoria Eye & Ear Hospital	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
St. Columcille's Hospital	Q	0.6%	<1%	<1%	0.5%	-50.4%	0.5%	8.6%	0.5%	0.0%	0.5%	0.9%
St. Luke's General Hospital Kilkenny	Q	0.4%	<1%	<1%	0.4%	-62.5%	0.4%	1.5%	0.4%	0.1%	0.4%	0.7%
St. Michael's Hospital	Q	0.2%	<1%	<1%	0.1%	-85.9%	0.4%	-63.2%	0.0%	0.6%	0.0%	0.0%
St. Vincent's University Hospital	Q	0.5%	<1%	<1%	0.5%	-46.1%	0.4%	24.7%	0.5%	0.6%	0.7%	0.4%
Tipperary University Hospital	Q	0.2%	<1%	<1%	0.3%	-70.7%	0.4%	-18.8%	0.1%	0.1%	0.7%	0.0%
UH Waterford	Q	0.7%	<1%	<1%	0.7%	-28.9%	0.9%	-23.4%	0.5%	1.2%	0.4%	0.7%
Wexford General Hospital	Q	0.5%	<1%	<1%	0.4%	-57.0%	0.7%	-38.1%	0.1%	0.6%	0.5%	0.6%
HSE Dublin & South East - Community	Q	0.3%	<1%	<1%	0.3%	-71.0%	0.2%	16.6%	0.3%	0.4%	0.2%	0.2%
HSE Mid West	**Q**	**0.5%**	**<1%**	**<1%**	**0.4%**	**-55.3%**	**0.6%**	**-26.9%**	**0.6%**	**0.4%**	**0.4%**	**0.4%**
Croom Orthopaedic Hospital	Q	0.8%	<1%	<1%	0.4%	-64.8%	0.5%	-22.9%	2.0%	0.0%	0.0%	0.0%
Ennis Hospital	Q	0.7%	<1%	<1%	0.5%	-48.7%	1.1%	-55.0%	1.0%	0.0%	0.0%	0.8%
Nenagh Hospital	Q	0.4%	<1%	<1%	0.6%	-37.6%	0.2%	186.9%	0.9%	0.0%	1.6%	0.0%
St. John's Hospital Limerick	Q	0.1%	<1%	<1%	0.2%	-77.3%	0.0%		0.5%	0.0%	0.0%	0.4%
UH Limerick	Q	0.4%	<1%	<1%	0.5%	-50.6%	0.7%	-32.0%	0.6%	0.5%	0.5%	0.4%
University Maternity Hospital Limerick	Q	1.8%	<1%	<1%	1.3%	25.3%	2.2%	-43.9%	1.6%	1.7%	1.0%	0.6%
HSE Mid West - Community	Q	0.3%	<1%	<1%	0.3%	-74.7%	0.2%	1.6%	0.4%	0.1%	0.2%	0.2%

Extreme and major incidents as a % of all incidents reported as occurring (KPI No: QAS11)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Sept	Dec	Mar	Jun
HSE South West	**Q**	**0.6%**	**<1%**	**<1%**	**0.6%**	**-42.9%**	**0.7%**	**-23.1%**	**0.7%**	**0.5%**	**0.4%**	**0.7%**
Bantry General Hospital	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
Cork University Hospital	Q	0.3%	<1%	<1%	0.1%	-88.1%	0.9%	-86.9%	0.0%	0.3%	0.1%	0.0%
Cork University Maternity Hospital	Q	2.6%	<1%	<1%	1.9%	92.6%	2.3%	-17.8%	3.2%	1.6%	1.3%	1.5%
Mallow General Hospital	Q	0.2%	<1%	<1%	0.0%	-100.0%	0.2%	-100.0%	0.0%	0.0%	0.0%	0.0%
Mercy University Hospital	Q	0.3%	<1%	<1%	0.3%	-69.3%	0.1%	227.0%	0.2%	0.8%	0.0%	0.3%
South Infirmary Victoria University Hospital	Q	2.2%	<1%	<1%	1.1%	8.7%	2.3%	-52.7%	1.3%	1.7%	0.4%	0.8%
UH Kerry	Q	0.9%	<1%	<1%	0.7%	-26.7%	1.0%	-26.6%	0.4%	0.6%	0.7%	1.3%
HSE South West - Community	Q	0.4%	<1%	<1%	0.5%	-49.6%	0.4%	14.0%	0.6%	0.3%	0.4%	0.8%
HSE West & North West	**Q**	**0.5%**	**<1%**	**<1%**	**0.5%**	**-51.6%**	**0.6%**	**-19.0%**	**0.4%**	**0.4%**	**0.5%**	**0.6%**
Galway University Hospitals (incl Merlin Park)	Q	0.6%	<1%	<1%	0.7%	-27.5%	1.3%	-45.8%	0.5%	0.5%	0.9%	1.0%
Letterkenny University Hospital	Q	0.4%	<1%	<1%	0.5%	-48.4%	0.3%	51.5%	0.4%	0.6%	0.7%	0.4%
Mayo University Hospital	Q	0.2%	<1%	<1%	0.1%	-92.4%	0.6%	-87.0%	0.1%	0.1%	0.1%	0.0%
Portiuncula University Hospital	Q	0.4%	<1%	<1%	0.2%	-76.6%	0.3%	-20.7%	0.5%	0.2%	0.1%	0.1%
Roscommon University Hospital	Q	0.3%	<1%	<1%	0.0%	-100.0%	0.3%	-100.0%	0.0%	0.0%	0.0%	0.0%
Sligo University Hospital	Q	0.2%	<1%	<1%	0.2%	-77.3%	0.4%	-48.3%	0.3%	0.0%	0.1%	0.6%
HSE West & North West - Community	Q	0.6%	<1%	<1%	0.6%	-41.6%	0.6%	-5.0%	0.6%	0.6%	0.5%	0.7%
National Ambulance Service	Q	**0.4%**	**<1%**	**<1%**	**0.2%**	**-76.7%**	**0.3%**	**-32.1%**	**0.0%**	**1.0%**	**0.0%**	**0.0%**
National Social Care (S38)	Q	**0.1%**	**<1%**	**<1%**	**0.1%**	**-87.4%**	**0.1%**	**-14.4%**	**0.0%**	**0.2%**	**0.2%**	**0.1%**

Notes
1. Current YTD is 4Q rolling period reflecting compliance Q3 2025 - Q2 2026
2. SPLY YTD is 4Q rolling period reflecting compliance Q3 2024 - Q2 2025

Older Persons' Services

Older Persons

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	**National**	**M**	**25,546,797**	**26,700,000**	**13,240,282**	**13,337,617**	**0.7%**	**12,334,338**	**8.1%**	**2,207,791**	**2,251,664**	**2,256,637**	**2,270,072**
		HSE Dublin & Midlands	M	5,032,667	5,315,919	2,636,114	2,733,758	3.7%	2,392,356	14.3%	428,669	469,654	465,172	471,209
		HSE Dublin & North East	M	6,320,739	6,544,192	3,245,203	3,304,934	1.8%	3,043,959	8.6%	566,429	551,747	551,749	563,203
		HSE Dublin & South East	M	4,557,080	4,755,505	2,358,212	2,435,035	3.3%	2,197,209	10.8%	404,291	411,339	415,986	410,818
		HSE Mid West	M	1,936,923	2,003,244	993,388	972,922	-2.1%	957,605	1.6%	164,185	165,478	166,748	165,861
		HSE South West	M	3,302,571	3,479,894	1,725,650	1,699,629	-1.5%	1,603,823	6.0%	271,922	290,515	286,956	289,845
		HSE West & North West	M	4,396,817	4,601,246	2,281,715	2,191,338	-4.0%	2,139,386	2.4%	372,296	362,931	370,026	369,136
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	**National**	**M**	**60,463**	**62,000**	**62,000**	**62,181**	**0.3%**	**59,196**	**5.0%**	**61,013**	**61,329**	**62,011**	**62,181**
		HSE Dublin & Midlands	M	11,795	11,910	11,910	12,009	0.8%	11,338	5.9%	11,941	11,954	11,991	12,009
		HSE Dublin & North East	M	13,692	13,649	13,649	14,106	3.3%	12,919	9.2%	13,896	13,929	14,039	14,106
		HSE Dublin & South East	M	11,074	11,548	11,548	11,399	-1.3%	11,132	2.4%	11,152	11,370	11,372	11,399
		HSE Mid West	M	5,658	5,714	5,714	5,867	2.7%	5,501	6.7%	5,756	5,814	5,862	5,867
		HSE South West	M	8,328	8,480	8,480	8,617	1.6%	8,160	5.6%	8,450	8,518	8,566	8,617
		HSE West & North West	M	9,916	10,699	10,699	10,183	-4.8%	10,146	0.4%	9,818	9,744	10,181	10,183
OP67	No. of people assessed and waiting for the provision of Home Support (excluding provision from Complex Home Support) – each person counted once only	**National**	**M**		**4,500**	**5,100**	**5,539**	**8.6%**			**5,531**	**5,414**	**5,286**	**5,539**
		HSE Dublin & Midlands	M				293				351	277	361	293
		HSE Dublin & North East	M				1,165				1,088	1,137	1,146	1,165
		HSE Dublin & South East	M				1,171				1,252	1,147	1,042	1,171
		HSE Mid West	M				803				745	780	780	803
		HSE South West	M				842				897	902	834	842
		HSE West & North West	M				1,265				1,198	1,171	1,123	1,265
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	**National**	**M**	**83**	**90**	**90**	**88**	**-2.2%**	**68**	**29.4%**	**86**	**82**	**92**	**88**
		HSE Dublin & Midlands	M	22			33		17	94.1%	23	23	33	33
		HSE Dublin & North East	M	41			33		32	3.1%	40	37	36	33
		HSE Dublin & South East	M	5			6		4	50.0%	6	6	6	6
		HSE Mid West	M	3			3		3	0.0%	3	3	3	3
		HSE South West	M	7			7		7	0.0%	7	7	7	7
		HSE West & North West	M	5			6		5	20.0%	7	6	7	6
OP62	No. of home support hours provided from Complex Home Support funding (OP)	**National**	**M**	**228,708**	**275,000**	**136,370**	**147,917**	**8.5%**	**105,184**	**40.6%**	**24,167**	**23,544**	**25,588**	**25,782**
		HSE Dublin & Midlands	M	46,657			40,062		19,176	108.9%	5,731	6,092	8,095	8,579
		HSE Dublin & North East	M	130,963			72,409		61,411	17.9%	12,341	11,492	11,575	11,124
		HSE Dublin & South East	M	17,397			17,261		7,881	119.0%	2,897	2,953	3,016	2,875
		HSE Mid West	M	7,400			3,528		2,601	35.7%	660	443	609	535
		HSE South West	M	17,585			8,631		9,647	-10.5%	1,494	1,469	1,419	1,431
		HSE West & North West	M	8,707			6,026		4,469	34.8%	1,045	1,095	875	1,238
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	**National**	**M**	**100.0%**	**100%**	**100%**	**100.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**
		HSE Dublin & Midlands	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
NHSS														
OP8	No. of persons funded under NHSS in long-term residential care during the reporting month	**National**	**M**	**24,251**	**24,729**	**24,662**	**24,126**	**-2.2%**	**24,015**	**0.5%**	**23,827**	**23,953**	**23,988**	**24,126**
		HSE Dublin & Midlands	M	4,557			4,508		4,547	-0.9%	4,448	4,450	4,475	4,508
		HSE Dublin & North East	M	5,185			5,176		5,159	0.3%	5,099	5,110	5,133	5,176
		HSE Dublin & South East	M	4,851			4,800		4,761	0.8%	4,752	4,795	4,778	4,800
		HSE Mid West	M	2,191			2,208		2,176	1.5%	2,205	2,236	2,210	2,208
		HSE South West	M	3,598			3,591		3,553	1.1%	3,547	3,569	3,572	3,591
		HSE West & North West	M	3,869			3,843		3,819	0.6%	3,776	3,793	3,820	3,843
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	**National**	**M**	**17.7%**	**18%**	**18%**	**17.7%**	**-1.9%**	**17.8%**	**-0.9%**	**17.5%**	**17.4%**	**17.6%**	**17.7%**
		HSE Dublin & Midlands	M	22.1%			22.1%		21.3%	3.7%	21.9%	21.8%	22.0%	22.1%
		HSE Dublin & North East	M	22.1%			21.2%		23.0%	-7.8%	21.2%	20.8%	21.0%	21.2%
		HSE Dublin & South East	M	21.9%			22.2%		22.2%	-0.4%	22.2%	22.0%	22.0%	22.2%
		HSE Mid West	M	11.4%			11.7%		11.6%	0.9%	11.5%	11.6%	11.8%	11.7%
		HSE South West	M	13.5%			13.7%		13.5%	1.6%	13.5%	13.4%	13.9%	13.7%
		HSE West & North West	M	8.9%			9.2%		8.8%	4.4%	9.1%	9.1%	9.2%	9.2%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	**National**	**M**	**83.5%**	**90%**	**90%**	**87.8%**	**-2.5%**	**85.9%**	**2.1%**	**78.5%**	**91.4%**	**80.9%**	**87.8%**
		HSE Dublin & Midlands	M	75.4%			91.8%		95.0%	-3.4%	86.9%	93.4%	77.9%	91.8%
		HSE Dublin & North East	M	76.5%			85.3%		89.5%	-4.7%	69.8%	107.5%	88.0%	85.3%
		HSE Dublin & South East	M	93.3%			89.6%		85.0%	5.5%	88.1%	77.6%	87.3%	89.6%
		HSE Mid West	M	98.6%			96.3%		92.1%	4.5%	77.8%	74.7%	98.8%	96.3%
		HSE South West	M	82.8%			85.1%		68.4%	24.5%	76.1%	82.4%	78.0%	85.1%
		HSE West & North West	M	81.3%			80.7%		86.9%	-7.1%	69.3%	108.3%	59.4%	80.7%
OP15	% of population over 65 years in NHSS funded Beds	**National**	**M**	**3.0%**	**≤3.0%**	**≤3.0%**	**3.0%**	**-0.2%**	**3.0%**	**0.8%**	**2.9%**	**3.0%**	**3.0%**	**3.0%**
		HSE Dublin & Midlands	M	3.0%			3.0%		3.0%	0.2%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.2%			3.2%		3.2%	-0.2%	3.1%	3.2%	3.2%	3.2%
		HSE Dublin & South East	M	3.0%			3.0%		3.0%	1.3%	3.0%	3.0%	3.0%	3.0%
		HSE Mid West	M	3.1%			3.1%		3.1%	2.1%	3.1%	3.1%	3.1%	3.1%
		HSE South West	M	2.9%			2.9%		2.8%	1.7%	2.8%	2.9%	2.9%	2.9%
		HSE West & North West	M	2.7%			2.8%		2.7%	0.9%	2.7%	2.7%	2.8%	2.8%
Public Beds														
OP12	No. of NHSS beds in public long-stay units	**National**	**M**	**4,794**	**5,201**	**5,076**	**4,890**	**-3.7%**	**4,818**	**1.5%**	**4,851**	**4,883**	**4,886**	**4,890**
		HSE Dublin & Midlands	M	825	885	885	849	-4.1%	841	1.0%	849	846	845	849
		HSE Dublin & North East	M	741	755	755	739	-2.1%	740	-0.1%	740	740	740	739
		HSE Dublin & South East	M	844	893	893	844	-5.5%	844	0.0%	844	844	844	844
		HSE Mid West	M	394	477	470	455	-3.2%	395	15.2%	421	452	455	455
		HSE South West	M	1,003	1,139	1,080	1,013	-6.2%	999	1.4%	1,011	1,010	1,012	1,013
		HSE West & North West	M	987	1,052	993	990	-0.3%	999	-0.9%	986	991	990	990
OP13	No. of short stay beds in public units	**National**	**M**	**1,496**	**1,711**	**1,602**	**1,507**	**-5.9%**	**1,519**	**-0.8%**	**1,503**	**1,515**	**1,509**	**1,507**
		HSE Dublin & Midlands	M	101	101	101	92	-8.9%	93	-1.1%	89	92	92	92
		HSE Dublin & North East	M	309	345	345	325	-5.8%	325	0.0%	318	326	326	325
		HSE Dublin & South East	M	355	355	355	355	0.0%	362	-1.9%	355	355	355	355
		HSE Mid West	M	142	153	152	145	-4.6%	145	0.0%	148	148	145	145
		HSE South West	M	178	246	215	181	-15.8%	178	1.7%	183	184	182	181
		HSE West & North West	M	411	511	434	409	-5.8%	416	-1.7%	410	410	409	409
OP57	% occupancy of open short stay beds	**National**	**M**	**78.4%**	**90%**	**90%**	**84.4%**	**-6.3%**	**79.9%**	**5.6%**	**83.2%**	**84.5%**	**84.0%**	**84.4%**
		HSE Dublin & Midlands	M	77.0%	90%	90%	79.8%	-11.4%	75.8%	5.2%	80.5%	85.4%	79.8%	79.8%
		HSE Dublin & North East	M	75.8%	90%	90%	85.5%	-5.1%	76.0%	12.4%	79.9%	80.4%	77.8%	85.5%
		HSE Dublin & South East	M	76.6%	90%	90%	81.6%	-9.3%	81.0%	0.7%	84.2%	83.8%	81.8%	81.6%
		HSE Mid West	M	70.0%	90%	90%	82.1%	-8.8%	84.4%	-2.8%	77.4%	81.5%	84.8%	82.1%
		HSE South West	M	84.1%	90%	90%	87.1%	-3.2%	85.8%	1.6%	85.1%	88.7%	87.2%	87.1%
		HSE West & North West	M	83.2%	90%	90%	86.9%	-3.4%	78.7%	10.4%	87.2%	87.8%	91.0%	86.9%

Older Persons

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	**National**	**M-1M**	**1,278**	**1,518**	**1,384**	**1,470**	**6.2%**	**1,384**	**6.2%**	**1,544**	**1,491**	**1,470**	
		HSE Dublin & Midlands	M-1M		346	323	305	-5.6%			302	304	305	
		HSE Dublin & North East	M-1M		391	386	370	-4.1%			342	346	370	
		HSE Dublin & South East	M-1M		242	197	253	28.4%			318	276	253	
		HSE Mid West	M-1M		172	152	173	13.8%			153	174	173	
		HSE South West	M-1M		130	116	155	33.6%			188	156	155	
		HSE West & North West	M-1M		237	210	214	1.9%			241	235	214	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	**National**	**M-1M**	**8,623**	**10,800**	**4,514**	**3,944**	**-12.6%**	**4,009**	**-1.6%**	**779**	**751**	**749**	
		HSE Dublin & Midlands	M-1M		2,451	1,023	824	-19.5%			160	165	164	
		HSE Dublin & North East	M-1M		2,646	1,106	928	-16.1%			168	183	194	
		HSE Dublin & South East	M-1M		1,800	750	751	0.1%			167	138	115	
		HSE Mid West	M-1M		1,318	555	468	-15.7%			89	99	91	
		HSE South West	M-1M		820	344	368	7.0%			80	65	66	
		HSE West & North West	M-1M		1,765	736	605	-17.8%			115	101	119	
InterRAI Ireland Assessment														
OP56	No. of complete assessments using the interRAI Ireland Assessment System	**National**	**M**	**4,656**	**18,100**	**9,048**	**2,662**	**-70.6%**	**2,191**	**21.5%**	**431**	**445**	**397**	**439**
		HSE Dublin & Midlands	M	1,177	3,781	1,890	644	-65.9%	569	13.2%	109	110	98	86
		HSE Dublin & North East	M	948	4,177	2,088	576	-72.4%	441	30.6%	101	86	95	110
		HSE Dublin & South East	M	145	3,421	1,710	134	-92.2%	30	346.7%	26	22	22	17
		HSE Mid West	M	0	1,440	720	0	-100.0%	0		0	0	0	0
		HSE South West	M	291	2,605	1,302	104	-92.0%	160	-35.0%	6	21	16	25
		HSE West & North West	M	2,095	2,676	1,338	1,204	-10.0%	991	21.5%	189	206	166	201

Primary Care Services

Primary Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	**National**	**M**	**121,874**	**125,498**	**62,751**	**62,790**	**0.1%**	**60,327**	**4.1%**	**10,847**	**10,594**	**10,677**	**10,177**
		HSE Dublin & Midlands	M	17,923	20,260	10,131	8,518	-15.9%	8,859	-3.8%	1,410	1,447	1,510	1,451
		HSE Dublin & North East	M	18,057	18,149	9,075	9,584	5.6%	9,143	4.8%	1,675	1,634	1,720	1,426
		HSE Dublin & South East	M	19,317	25,506	12,753	10,736	-15.8%	9,677	10.9%	1,919	1,876	1,896	1,779
		HSE Mid West	M	18,612	13,728	6,864	11,102	61.7%	8,495	30.7%	1,931	1,749	1,734	1,838
		HSE South West	M	16,185	21,397	10,699	7,608	-28.9%	8,354	-8.9%	1,307	1,281	1,226	1,238
		HSE West & North West	M	31,780	26,458	13,229	15,242	15.2%	15,799	-3.5%	2,605	2,607	2,591	2,445
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	**National**	**M**	**1,085,770**	**1,217,015**	**608,279**	**543,697**	**-10.6%**	**540,020**	**0.7%**	**92,703**	**88,166**	**93,976**	**83,378**
		HSE Dublin & Midlands	M	149,396	166,465	83,220	73,895	-11.2%	75,599	-2.3%	12,405	11,973	12,673	11,637
		HSE Dublin & North East	M	180,863	211,614	108,242	85,825	-20.7%	91,665	-6.4%	15,194	14,055	14,485	12,914
		HSE Dublin & South East	M	307,919	330,971	165,196	154,694	-6.4%	152,399	1.5%	26,487	25,664	26,563	23,280
		HSE Mid West	M	105,040	102,490	50,686	51,881	2.4%	51,770	0.2%	8,803	8,355	8,725	7,845
		HSE South West	M	194,377	234,198	116,490	102,314	-12.2%	94,287	8.5%	17,308	15,847	17,800	15,811
		HSE West & North West	M	148,175	171,277	84,445	75,088	-11.1%	74,300	1.1%	12,506	12,272	13,730	11,891
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	**National**	**M**	**72.3%**	**81%**	**81%**	**72.6%**	**-10.4%**	**72.0%**	**0.8%**	**73.8%**	**73.6%**	**73.5%**	**72.9%**
		HSE Dublin & Midlands	M	73.5%	81%	81%	70.3%	-13.2%	73.5%	-4.3%	72.3%	67.5%	69.2%	69.3%
		HSE Dublin & North East	M	58.9%	81%	81%	63.6%	-21.5%	57.8%	10.0%	64.3%	63.3%	66.9%	63.6%
		HSE Dublin & South East	M	73.0%	81%	81%	74.2%	-8.4%	73.3%	1.1%	75.6%	76.1%	73.8%	72.5%
		HSE Mid West	M	79.9%	81%	81%	79.1%	-2.3%	80.1%	-1.3%	77.7%	83.0%	83.7%	80.9%
		HSE South West	M	75.3%	81%	81%	75.7%	-6.6%	72.5%	4.4%	82.1%	73.0%	73.1%	81.6%
		HSE West & North West	M	77.2%	81%	81%	75.7%	-6.6%	78.4%	-3.4%	76.1%	80.1%	77.7%	74.3%
PC100I	% of physiotherapy patients on waiting list for assessment ≤ 39 weeks	**National**	**M**	**58.6%**	**78%**	**78%**	**61.5%**	**-21.2%**	**60.7%**	**1.3%**	**60.5%**	**60.4%**	**61.2%**	**61.5%**
		HSE Dublin & Midlands	M	51.4%	78%	78%	50.6%	-35.1%	55.2%	-8.4%	50.1%	50.5%	50.3%	50.6%
		HSE Dublin & North East	M	65.8%	78%	78%	75.0%	-3.9%	62.5%	19.9%	72.3%	74.4%	77.1%	75.0%
		HSE Dublin & South East	M	51.9%	78%	78%	49.9%	-36.0%	55.5%	-10.1%	51.1%	51.7%	50.9%	49.9%
		HSE Mid West	M	56.4%	78%	78%	62.3%	-20.2%	62.1%	0.3%	62.8%	62.9%	62.0%	62.3%
		HSE South West	M	63.6%	78%	78%	72.5%	-7.1%	61.4%	18.0%	72.1%	62.4%	66.7%	72.5%
		HSE West & North West	M	65.3%	78%	78%	68.4%	-12.3%	70.2%	-2.5%	67.8%	67.9%	68.6%	68.4%
PC125	No of physiotherapy patients seen	**National**	**M**	**511,065**	**538,331**	**269,169**	**257,207**	**-4.4%**	**257,902**	**-0.3%**	**41,406**	**43,668**	**42,177**	**44,162**
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	**National**	**M**	**63.9%**	**71%**	**71%**	**57.4%**	**-19.2%**	**64.9%**	**-11.6%**	**56.5%**	**56.6%**	**56.8%**	**57.3%**
		HSE Dublin & Midlands	M	66.4%	71%	71%	61.8%	-12.9%	66.6%	-7.1%	64.4%	59.1%	63.4%	61.4%
		HSE Dublin & North East	M	65.3%	71%	71%	57.7%	-18.8%	66.9%	-13.8%	53.7%	55.7%	62.3%	57.6%
		HSE Dublin & South East	M	61.2%	71%	71%	55.4%	-22.0%	60.1%	-7.8%	57.0%	52.2%	53.0%	56.6%
		HSE Mid West	M	65.8%	71%	71%	65.3%	-8.1%	66.6%	-2.0%	66.1%	60.9%	71.3%	65.3%
		HSE South West	M	53.3%	71%	71%	46.5%	-34.5%	55.8%	-16.7%	42.6%	49.8%	41.7%	47.9%
		HSE West & North West	M	71.2%	71%	71%	62.2%	-12.4%	73.4%	-15.3%	62.4%	65.8%	58.3%	59.4%
PC101I	% of occupational therapy service users on waiting list for assessment ≤ 39 weeks	**National**	**M**	**46.5%**	**55%**	**55%**	**46.9%**	**-14.7%**	**50.7%**	**-7.4%**	**46.2%**	**45.9%**	**46.1%**	**46.9%**
		HSE Dublin & Midlands	M	39.7%	55%	55%	40.5%	-26.3%	44.7%	-9.3%	41.9%	41.0%	40.9%	40.5%
		HSE Dublin & North East	M	36.9%	55%	55%	35.6%	-35.3%	40.7%	-12.5%	36.2%	36.1%	35.7%	35.6%
		HSE Dublin & South East	M	56.0%	55%	55%	52.7%	-4.1%	62.5%	-15.6%	52.3%	52.5%	52.8%	52.7%
		HSE Mid West	M	67.1%	55%	55%	65.1%	18.3%	69.3%	-6.1%	64.8%	65.6%	64.5%	65.1%
		HSE South West	M	62.7%	55%	55%	63.5%	15.5%	64.3%	-1.1%	62.3%	60.9%	62.5%	63.5%
		HSE West & North West	M	45.0%	55%	55%	50.9%	-7.4%	50.0%	1.8%	44.5%	44.8%	44.8%	50.9%
PC124	No of occupational therapy service users seen	**National**	**M**	**313,568**	**336,469**	**168,234**	**159,410**	**-5.2%**	**162,035**	**-1.6%**	**27,588**	**26,976**	**27,700**	**25,916**

Primary Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Speech & Language Therapy														
PC116E	% of speech and language therapy patients on waiting list for assessment ≤ 4 months	**National**	**M**		**41%**	**41%**	**29.2%**	**-28.7%**			**28.7%**	**29.9%**	**29.7%**	**29.2%**
		HSE Dublin & Midlands	M		41%	41%	27.6%	-32.8%			29.9%	31.2%	27.3%	27.6%
		HSE Dublin & North East	M		41%	41%	20.9%	-49.0%			18.4%	19.6%	21.2%	20.9%
		HSE Dublin & South East	M		41%	41%	30.3%	-26.2%			29.0%	30.6%	29.0%	30.3%
		HSE Mid West	M		41%	41%	23.7%	-42.2%			25.4%	25.2%	25.5%	23.7%
		HSE South West	M		41%	41%	48.5%	18.2%			49.7%	48.2%	50.1%	48.5%
		HSE West & North West	M		41%	41%	44.9%	9.6%			50.9%	51.2%	48.6%	44.9%
PC116G	% of speech and language therapy patients on waiting list for assessment ≤ 8 months	**National**	**M**		**69%**	**69%**	**49.9%**	**-27.7%**			**48.4%**	**50.4%**	**49.5%**	**49.9%**
		HSE Dublin & Midlands	M		69%	69%	48.3%	-29.9%			50.1%	53.1%	46.6%	48.3%
		HSE Dublin & North East	M		69%	69%	39.5%	-42.8%			35.1%	37.0%	39.0%	39.5%
		HSE Dublin & South East	M		69%	69%	47.7%	-30.9%			49.9%	50.2%	47.4%	47.7%
		HSE Mid West	M		69%	69%	46.9%	-32.1%			45.6%	46.7%	46.9%	46.9%
		HSE South West	M		69%	69%	69.6%	0.8%			68.5%	69.5%	70.6%	69.6%
		HSE West & North West	M		69%	69%	76.6%	11.0%			80.4%	81.2%	77.9%	76.6%
PC126	No of speech and language therapy patients seen	**National**	**M**	**158,744**	**171,028**	**85,519**	**84,970**	**-0.6%**	**81,718**	**4.0%**	**13,954**	**14,030**	**15,017**	**14,775**
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**17.2%**	**33%**	**33%**	**18.6%**	**-43.6%**	**16.5%**	**13.1%**	**20.2%**	**19.4%**	**18.3%**	**18.6%**
		HSE Dublin & Midlands	M	62.8%	33%	33%	37.0%	12.1%	85.7%	-56.8%	52.8%	48.9%	40.6%	37.0%
		HSE Dublin & North East	M	19.6%	33%	33%	21.4%	-35.0%	20.0%	7.2%	24.0%	25.2%	21.4%	21.4%
		HSE Dublin & South East	M	8.1%	33%	33%	6.8%	-79.3%	4.2%	62.8%	4.3%	5.3%	7.1%	6.8%
		HSE Mid West	M	10.8%	33%	33%	14.9%	-54.8%	15.3%	-2.4%	12.6%	8.6%	10.8%	14.9%
		HSE South West	M	7.5%	33%	33%	8.3%	-74.7%	10.2%	-17.8%	8.2%	8.1%	7.3%	8.3%
		HSE West & North West	M	23.6%	33%	33%	24.4%	-26.0%	20.0%	22.0%	27.7%	26.2%	25.4%	24.4%
PC104I	% of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**43.2%**	**56%**	**56%**	**43.3%**	**-22.6%**	**39.8%**	**8.8%**	**44.6%**	**43.8%**	**43.3%**	**43.3%**
		HSE Dublin & Midlands	M	100.0%	56%	56%	68.5%	22.3%	100.0%	-31.5%	88.7%	89.4%	75.4%	68.5%
		HSE Dublin & North East	M	44.8%	56%	56%	39.4%	-29.6%	44.6%	-11.5%	44.0%	42.8%	41.3%	39.4%
		HSE Dublin & South East	M	14.4%	56%	56%	15.1%	-73.1%	15.1%	-0.0%	11.5%	13.8%	16.5%	15.1%
		HSE Mid West	M	32.5%	56%	56%	29.4%	-47.5%	37.0%	-20.4%	28.3%	26.5%	27.0%	29.4%
		HSE South West	M	25.5%	56%	56%	23.5%	-58.0%	25.7%	-8.5%	22.8%	21.5%	22.1%	23.5%
		HSE West & North West	M	59.3%	56%	56%	64.1%	14.5%	50.1%	28.0%	66.2%	65.4%	64.8%	64.1%
PC127	No of podiatry patients seen	**National**	**M**	**55,048**	**62,804**	**31,408**	**27,189**	**-13.4%**	**28,016**	**-3.0%**	**4,675**	**4,757**	**4,469**	**4,364**
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**27.7%**	**35%**	**35%**	**33.4%**	**-4.4%**	**27.5%**	**21.7%**	**31.9%**	**32.2%**	**31.6%**	**33.4%**
		HSE Dublin & Midlands	M	40.0%	35%	35%	43.7%	24.9%	41.2%	6.2%	48.0%	50.9%	41.6%	43.7%
		HSE Dublin & North East	M	50.5%	35%	35%	56.9%	62.5%	56.5%	0.8%	60.4%	59.8%	62.3%	56.9%
		HSE Dublin & South East	M	16.1%	35%	35%	24.8%	-29.1%	16.6%	49.6%	23.1%	21.4%	23.8%	24.8%
		HSE Mid West	M	12.3%	35%	35%	20.1%	-42.5%	22.5%	-10.5%	12.3%	13.7%	18.2%	20.1%
		HSE South West	M	22.7%	35%	35%	28.0%	-19.9%	20.7%	35.3%	29.2%	28.2%	27.9%	28.0%
		HSE West & North West	M	33.7%	35%	35%	35.7%	1.9%	30.4%	17.5%	34.4%	35.9%	32.2%	35.7%
PC107I	% of Ophthalmology patients on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**52.3%**	**52%**	**52%**	**60.1%**	**15.6%**	**54.8%**	**9.7%**	**55.7%**	**56.4%**	**59.0%**	**60.1%**
		HSE Dublin & Midlands	M	88.7%	52%	52%	91.2%	75.3%	94.7%	-3.8%	87.1%	89.0%	90.8%	91.2%
		HSE Dublin & North East	M	85.8%	52%	52%	91.8%	76.6%	87.0%	5.6%	88.0%	91.4%	93.7%	91.8%
		HSE Dublin & South East	M	29.4%	52%	52%	47.3%	-9.0%	36.3%	30.3%	39.4%	39.8%	47.1%	47.3%
		HSE Mid West	M	44.5%	52%	52%	44.4%	-14.7%	49.6%	-10.5%	40.9%	40.3%	43.4%	44.4%
		HSE South West	M	37.1%	52%	52%	43.1%	-17.2%	41.6%	3.6%	45.1%	45.8%	44.2%	43.1%
		HSE West & North West	M	60.9%	52%	52%	63.4%	21.9%	60.6%	4.5%	60.7%	61.3%	61.9%	63.4%
PC128	No. Of Ophthalmology patients seen	**National**	**M**	**128,762**	**130,425**	**65,217**	**68,137**	**4.5%**	**62,315**	**9.3%**	**11,402**	**11,144**	**11,000**	**11,378**

Primary Care

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**18.4%**	**30%**	**30%**	**24.6%**	**-17.9%**	**20.2%**	**21.7%**	**22.2%**	**22.8%**	**23.6%**	**24.6%**
		HSE Dublin & Midlands	M	11.1%	30%	30%	13.5%	-54.9%	12.7%	6.1%	13.8%	13.0%	12.3%	13.5%
		HSE Dublin & North East	M	17.7%	30%	30%	26.1%	-13.0%	16.3%	59.9%	20.7%	23.3%	25.5%	26.1%
		HSE Dublin & South East	M	27.0%	30%	30%	29.9%	-0.4%	29.4%	1.7%	29.2%	29.0%	28.7%	29.9%
		HSE Mid West	M	14.2%	30%	30%	14.4%	-51.9%	20.0%	-27.7%	14.1%	14.8%	13.9%	14.4%
		HSE South West	M	39.5%	30%	30%	60.3%	101.1%	30.5%	97.9%	50.5%	53.0%	56.5%	60.3%
		HSE West & North West	M	16.1%	30%	30%	26.1%	-13.0%	21.3%	22.4%	22.3%	24.0%	25.6%	26.1%
PC108I	% of audiology patients on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**48.0%**	**60%**	**60%**	**52.9%**	**-11.9%**	**49.2%**	**7.4%**	**50.7%**	**50.2%**	**51.6%**	**52.9%**
		HSE Dublin & Midlands	M	32.3%	60%	60%	35.5%	-40.9%	37.7%	-6.0%	35.1%	32.2%	33.0%	35.5%
		HSE Dublin & North East	M	47.0%	60%	60%	58.1%	-3.2%	45.8%	26.8%	49.1%	52.2%	55.5%	58.1%
		HSE Dublin & South East	M	60.6%	60%	60%	64.8%	8.0%	63.6%	1.8%	61.8%	63.4%	63.5%	64.8%
		HSE Mid West	M	42.5%	60%	60%	39.4%	-34.3%	43.0%	-8.3%	42.3%	41.6%	41.4%	39.4%
		HSE South West	M	82.0%	60%	60%	93.3%	55.6%	58.9%	58.4%	88.9%	90.7%	92.4%	93.3%
		HSE West & North West	M	49.9%	60%	60%	55.7%	-7.2%	54.6%	1.9%	53.2%	53.2%	55.0%	55.7%
PC129	No of Audiology patients seen	**National**	**M**	**57,752**	**54,663**	**27,331**	**31,705**	**16.0%**	**28,124**	**12.7%**	**5,366**	**5,404**	**5,336**	**5,293**
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	**National**	**M**	**33.2%**	**40%**	**40%**	**35.6%**	**-10.9%**	**35.9%**	**-0.8%**	**35.2%**	**36.5%**	**36.4%**	**35.6%**
		HSE Dublin & Midlands	M	20.5%	40%	40%	17.2%	-56.9%	20.1%	-14.2%	18.6%	19.3%	18.4%	17.2%
		HSE Dublin & North East	M	40.8%	40%	40%	43.4%	8.4%	45.2%	-4.0%	44.4%	47.7%	45.6%	43.4%
		HSE Dublin & South East	M	22.5%	40%	40%	26.6%	-33.4%	31.3%	-15.0%	28.5%	23.2%	25.4%	26.6%
		HSE Mid West	M	31.2%	40%	40%	41.9%	4.8%	38.7%	8.2%	40.8%	37.2%	38.6%	41.9%
		HSE South West	M	43.8%	40%	40%	61.1%	52.7%	35.7%	70.8%	48.5%	56.3%	57.9%	61.1%
		HSE West & North West	M	44.3%	40%	40%	38.9%	-2.8%	45.3%	-14.1%	41.3%	42.4%	42.8%	38.9%
PC109I	% of dietetic patients on waiting list for treatment ≤ 39 weeks	**National**	**M**	**68.3%**	**80%**	**80%**	**68.7%**	**-14.2%**	**65.5%**	**4.8%**	**66.0%**	**67.4%**	**67.7%**	**68.7%**
		HSE Dublin & Midlands	M	41.3%	80%	80%	39.8%	-50.2%	39.9%	-0.3%	37.0%	41.1%	40.8%	39.8%
		HSE Dublin & North East	M	81.0%	80%	80%	80.7%	0.9%	76.5%	5.5%	78.4%	80.0%	81.1%	80.7%
		HSE Dublin & South East	M	59.2%	80%	80%	58.9%	-26.4%	65.4%	-9.9%	56.9%	53.6%	55.1%	58.9%
		HSE Mid West	M	78.6%	80%	80%	78.2%	-2.3%	80.8%	-3.3%	82.2%	75.4%	74.9%	78.2%
		HSE South West	M	73.2%	80%	80%	89.7%	12.1%	59.0%	52.0%	76.3%	83.5%	86.2%	89.7%
		HSE West & North West	M	83.0%	80%	80%	77.5%	-3.1%	76.1%	1.9%	81.1%	79.2%	79.2%	77.5%
PC130	No. of Dietetics patients seen	**National**	**M**	**77,740**	**88,212**	**44,109**	**39,362**	**-10.8%**	**39,344**	**0.0%**	**6,774**	**6,541**	**6,583**	**6,695**
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	**National**	**Q**	**2,845**	**3,148**	**1,575**	**1,075**	**-31.7%**	**1,499**	**-28.3%**	**596**			**479**
		HSE Dublin & Midlands	Q	38	400	200	0	-100.0%	38	-100.0%	0			0
		HSE Dublin & North East	Q	531	536	268	292	9.0%	252	15.9%	97			195
		HSE Dublin & South East	Q	563	680	340	207	-39.1%	344	-39.8%	127			80
		HSE Mid West	Q	630	547	274	115	-58.0%	321	-64.2%	79			36
		HSE South West	Q	0	102	51	0	-100.0%	0		0			0
		HSE West & North West	Q	1,083	883	442	461	4.3%	544	-15.3%	293			168

Primary Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**11.3%**	**36%**	**36%**	**11.8%**	**-67.1%**	**13.2%**	**-10.4%**	**12.1%**	**11.9%**	**11.5%**	**11.8%**
		HSE Dublin & Midlands	M	7.1%	36%	36%	8.6%	-76.1%	8.9%	-3.9%	9.4%	9.0%	8.4%	8.6%
		HSE Dublin & North East	M	14.8%	36%	36%	12.7%	-64.7%	17.0%	-25.2%	14.3%	13.0%	13.6%	12.7%
		HSE Dublin & South East	M	18.6%	36%	36%	19.7%	-45.2%	17.6%	12.0%	20.2%	21.4%	18.2%	19.7%
		HSE Mid West	M	14.9%	36%	36%	21.6%	-39.9%	18.6%	16.5%	17.2%	18.4%	18.5%	21.6%
		HSE South West	M	7.4%	36%	36%	8.5%	-76.3%	9.5%	-10.0%	7.6%	8.2%	8.0%	8.5%
		HSE West & North West	M	7.9%	36%	36%	9.8%	-72.7%	11.4%	-13.6%	9.4%	9.0%	9.2%	9.8%
PC103I	% of psychology patients on waiting list for treatment ≤ 39 weeks	**National**	**M**	**35.4%**	**47%**	**47%**	**33.9%**	**-27.9%**	**38.0%**	**-10.9%**	**34.1%**	**33.8%**	**33.8%**	**33.9%**
		HSE Dublin & Midlands	M	27.2%	47%	47%	28.5%	-39.5%	29.6%	-3.9%	29.3%	29.0%	29.0%	28.5%
		HSE Dublin & North East	M	41.0%	47%	47%	36.1%	-23.2%	45.2%	-20.2%	37.8%	36.6%	37.3%	36.1%
		HSE Dublin & South East	M	51.4%	47%	47%	52.5%	11.6%	54.4%	-3.6%	51.3%	52.1%	51.7%	52.5%
		HSE Mid West	M	49.0%	47%	47%	51.6%	9.7%	53.2%	-3.0%	45.8%	46.8%	49.1%	51.6%
		HSE South West	M	25.0%	47%	47%	23.6%	-49.8%	24.4%	-3.3%	22.9%	23.2%	23.3%	23.6%
		HSE West & North West	M	32.6%	47%	47%	32.1%	-31.7%	37.7%	-14.8%	32.7%	32.2%	30.5%	32.1%
PC131	No of Psychology patients seen	**National**	**M**	**41,292**	**44,852**	**22,429**	**24,186**	**7.8%**	**21,232**	**13.9%**	**4,131**	**4,050**	**3,965**	**4,045**
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	**National**	**M-1M**	**96.4%**	**100%**	**100%**	**96.6%**	**-3.4%**	**97.2%**	**-0.6%**	**95.4%**	**95.6%**	**96.6%**	
		HSE Dublin & Midlands	M-1M	93.6%	100%	100%	92.0%	-8.0%	94.4%	-2.6%	90.6%	90.7%	92.0%	
		HSE Dublin & North East	M-1M	97.1%	100%	100%	98.3%	-1.7%	97.9%	0.4%	96.2%	97.6%	98.3%	
		HSE Dublin & South East	M-1M	89.8%	100%	100%	90.0%	-10.0%	93.8%	-4.1%	92.3%	90.1%	90.0%	
		HSE Mid West	M-1M	98.7%	100%	100%	96.0%	-4.0%	97.2%	-1.3%	88.4%	87.8%	96.0%	
		HSE South West	M-1M	96.7%	100%	100%	95.7%	-4.3%	94.3%	1.5%	95.2%	95.8%	95.7%	
		HSE West & North West	M-1M	98.6%	100%	100%	99.2%	-0.8%	99.8%	-0.6%	98.8%	98.9%	99.2%	
PC132	No of Nursing patients seen	**National**	**M-1M**	**425,590**	**439,022**	**182,923**	**174,072**	**-4.8%**	**177,233**	**-1.8%**	**35,180**	**34,376**	**33,714**	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	**National**	**M**	**1,343,971**	**1,426,784**	**713,416**	**692,166**	**-3.0%**	**680,686**	**1.7%**	**115,296**	**116,570**	**116,247**	**116,628**

Primary Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Child Health														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	**National**	**Q**	**97.4%**	**99%**	**99%**	**95.8%**	**-3.2%**	**97.9%**	**-2.1%**	**95.9%**			**95.7%**
		HSE Dublin & Midlands	Q	98.3%	99%	99%	95.9%	-3.1%	98.6%	-2.8%	95.5%			96.4%
		HSE Dublin & North East	Q	95.6%	99%	99%	93.4%	-5.6%	96.5%	-3.2%	93.2%			93.6%
		HSE Dublin & South East	Q	97.9%	99%	99%	96.9%	-2.1%	98.4%	-1.5%	97.3%			96.6%
		HSE Mid West	Q	99.9%	99%	99%	98.2%	-0.8%	100.0%	-1.8%	97.3%			99.1%
		HSE South West	Q	96.7%	99%	99%	96.1%	-2.9%	97.6%	-1.5%	97.7%			94.3%
		HSE West & North West	Q	97.9%	99%	99%	96.9%	-2.2%	97.6%	-0.8%	97.1%			96.6%
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	**National**	**Q-1Q**	**63.8%**	**64%**	**64%**	**63.2%**	**-1.2%**	**62.2%**	**1.7%**	**63.2%**			
		HSE Dublin & Midlands	Q-1Q	64.7%	64%	64%	62.7%	-2.0%	62.3%	0.7%	62.7%			
		HSE Dublin & North East	Q-1Q	64.5%	64%	64%	65.8%	2.7%	62.8%	4.7%	65.8%			
		HSE Dublin & South East	Q-1Q	67.0%	64%	64%	66.0%	3.1%	68.7%	-3.9%	66.0%			
		HSE Mid West	Q-1Q	53.0%	64%	64%	46.2%	-27.8%	40.8%	13.4%	46.2%			
		HSE South West	Q-1Q	64.5%	64%	64%	64.3%	0.5%	64.9%	-0.9%	64.3%			
		HSE West & North West	Q-1Q	62.6%	64%	64%	63.3%	-1.1%	62.8%	0.8%	63.3%			
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	**National**	**Q-1Q**	**51.5%**	**46%**	**46%**	**52.0%**	**13.1%**	**49.7%**	**4.7%**	**52.0%**			
		HSE Dublin & Midlands	Q-1Q	52.3%	46%	46%	45.2%	-1.8%	48.1%	-6.1%	45.2%			
		HSE Dublin & North East	Q-1Q	51.3%	46%	46%	50.1%	8.9%	48.3%	3.8%	50.1%			
		HSE Dublin & South East	Q-1Q	56.9%	46%	46%	67.0%	45.7%	58.0%	15.7%	67.0%			
		HSE Mid West	Q-1Q	45.3%	46%	46%	42.0%	-8.7%	39.5%	6.3%	42.0%			
		HSE South West	Q-1Q	58.9%	46%	46%	60.8%	32.1%	63.4%	-4.2%	60.8%			
		HSE West & North West	Q-1Q	41.8%	46%	46%	44.1%	-4.1%	39.3%	12.2%	44.1%			
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	**National**	**Q-1Q**	**41.7%**	**50%**	**50%**	**41.7%**	**-16.7%**	**40.5%**	**2.8%**	**41.7%**			
		HSE Dublin & Midlands	Q-1Q	41.3%	50%	50%	40.6%	-18.8%	39.4%	3.0%	40.6%			
		HSE Dublin & North East	Q-1Q	41.9%	50%	50%	42.1%	-15.9%	39.7%	5.9%	42.1%			
		HSE Dublin & South East	Q-1Q	46.1%	50%	50%	43.7%	-12.7%	48.5%	-10.0%	43.7%			
		HSE Mid West	Q-1Q	32.8%	50%	50%	29.2%	-41.6%	24.8%	17.7%	29.2%			
		HSE South West	Q-1Q	43.8%	50%	50%	43.0%	-14.0%	45.2%	-4.7%	43.0%			
		HSE West & North West	Q-1Q	39.6%	50%	50%	44.6%	-10.7%	39.3%	13.6%	44.6%			
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	**National**	**Q-1Q**	**36.0%**	**36%**	**36%**	**36.4%**	**1.0%**	**35.2%**	**3.3%**	**36.4%**			
		HSE Dublin & Midlands	Q-1Q	35.6%	36%	36%	32.9%	-8.7%	33.0%	-0.5%	32.9%			
		HSE Dublin & North East	Q-1Q	36.3%	36%	36%	35.9%	-0.3%	35.8%	0.4%	35.9%			
		HSE Dublin & South East	Q-1Q	40.6%	36%	36%	47.2%	31.1%	40.6%	16.2%	47.2%			
		HSE Mid West	Q-1Q	30.2%	36%	36%	29.4%	-18.3%	26.2%	12.3%	29.4%			
		HSE South West	Q-1Q	41.3%	36%	36%	39.0%	8.4%	45.1%	-13.4%	39.0%			
		HSE West & North West	Q-1Q	29.1%	36%	36%	30.2%	-16.0%	27.8%	8.5%	30.2%			
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	**National**	**M-1M**	**86.2%**	**95%**	**95%**	**89.1%**	**-6.2%**	**84.8%**	**5.1%**	**87.9%**	**91.2%**	**91.8%**	
		HSE Dublin & Midlands	M-1M	71.2%	95%	95%	78.5%	-17.3%	71.5%	9.9%	73.9%	88.5%	90.1%	
		HSE Dublin & North East	M-1M	88.5%	95%	95%	87.2%	-8.2%	87.5%	-0.3%	86.8%	86.0%	87.0%	
		HSE Dublin & South East	M-1M	90.5%	95%	95%	91.4%	-3.8%	89.3%	2.4%	92.4%	92.4%	92.3%	
		HSE Mid West	M-1M	92.6%	95%	95%	95.3%	0.3%	89.5%	6.5%	93.8%	95.0%	96.5%	
		HSE South West	M-1M	96.2%	95%	95%	95.5%	0.6%	95.6%	-0.1%	95.8%	95.0%	97.1%	
		HSE West & North West	M-1M	88.2%	95%	95%	94.5%	-0.5%	85.1%	11.1%	93.0%	95.4%	94.6%	

Primary Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	**National**	**M**	**100,363**	**106,588**	**53,298**	**58,711**	**10.2%**	**49,888**	**17.7%**	**10,595**	**9,748**	**9,701**	**9,379**
		HSE Dublin & Midlands	M	18,144	19,272	9,637	9,391	-2.6%	8,464	11.0%	1,386	1,623	1,473	1,903
		HSE Dublin & North East	M	26,338	27,824	13,913	17,609	26.6%	13,112	34.3%	3,643	2,989	2,618	2,221
		HSE Dublin & South East	M	17,262	18,658	9,329	9,754	4.6%	9,316	4.7%	1,752	1,703	1,750	1,586
		HSE Mid West	M	5,795	6,271	3,136	3,094	-1.3%	2,791	10.9%	398	497	618	595
		HSE South West	M	17,306	16,834	8,418	9,695	15.2%	8,495	14.1%	1,713	1,717	1,618	1,535
		HSE West & North West	M	15,518	17,729	8,865	9,168	3.4%	7,710	18.9%	1,703	1,219	1,624	1,539
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	**National**	**Q**	**48.1%**	**59%**	**59%**	**53.4%**	**-9.5%**	**45.6%**	**16.9%**	**38.3%**			**53.4%**
		HSE Dublin & Midlands	Q	35.1%	59%	59%	33.5%	-43.1%	33.3%	0.7%	19.2%			33.5%
		HSE Dublin & North East	Q	29.6%	59%	59%	60.8%	3.1%	44.4%	37.0%	15.5%			60.8%
		HSE Dublin & South East	Q	86.9%	59%	59%	71.3%	20.9%	78.9%	-9.6%	75.2%			71.3%
		HSE Mid West	Q	100.0%	59%	59%	100.0%	69.5%	100.0%	0.0%	100.0%			100.0%
		HSE South West	Q	32.5%	59%	59%	83.2%	41.0%	48.6%	71.2%	77.5%			83.2%
		HSE West & North West	Q	68.1%	59%	59%	74.3%	25.9%	46.7%	59.0%	56.1%			74.3%
PC24A	No of Orthodontic patients seen for assessment within 6 months	**National**	**Q**	**1,762**	**2,196**	**2,196**	**1,648**	**-25.0%**	**1,740**	**-5.3%**	**1,436**			**1,648**
		HSE Dublin & Midlands	Q	483	656	656	536	-18.3%	555	-3.4%	254			536
		HSE Dublin & North East	Q	191	442	442	87	-80.3%	305	-71.5%	136			87
		HSE Dublin & South East	Q	345	296	296	271	-8.4%	374	-27.5%	273			271
		HSE Mid West	Q	136	97	97	91	-6.2%	75	21.3%	138			91
		HSE South West	Q	137	155	155	114	-26.5%	140	-18.6%	176			114
		HSE West & North West	Q	470	550	550	549	-0.2%	291	88.7%	459			549
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	**National**	**Q**	**10.8%**	**<6%**	**<6%**	**11.5%**	**90.9%**	**9.8%**	**16.9%**	**11.1%**			**11.5%**
		HSE Dublin & Midlands	Q	0.6%	<6%	<6%	0.5%	-92.1%	0.4%	15.8%	0.5%			0.5%
		HSE Dublin & North East	Q	15.5%	<6%	<6%	23.3%	287.8%	12.1%	93.1%	17.8%			23.3%
		HSE Dublin & South East	Q	20.3%	<6%	<6%	19.5%	225.2%	19.3%	1.2%	20.8%			19.5%
		HSE Mid West	Q	8.3%	<6%	<6%	4.1%	-32.2%	12.2%	-66.6%	9.0%			4.1%
		HSE South West	Q	8.9%	<6%	<6%	10.6%	76.7%	10.0%	6.3%	10.0%			10.6%
		HSE West & North West	Q	0.6%	<6%	<6%	1.0%	-83.3%	0.0%		1.1%			1.0%
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population) per day based on wholesaler to community pharmacy sales - not prescription level data	**National**	**Q-1Q**	**23.0**	**<20.0**	**<20.0**	**20.9**	**4.5%**	**21.6**	**-3.2%**	**20.9**			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	**National**	**M**	**358**	**401**	**401**	**355**	**-11.5%**	**408**	**-13.0%**	**345**	**345**	**348**	**355**
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	**National**	**M**	**1,044,287**	**1,077,285**	**538,643**	**529,172**	**-1.8%**	**512,993**	**3.2%**	**90,792**	**89,580**	**87,130**	**87,158**

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken

ECC (Enhanced Community Care)

Enhanced Community Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
ICPCD														
ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	**National**	**M**	**95,271**	**92,868**	**46,434**	**48,502**	**4.5%**	**48,421**	**0.2%**	**8,580**	**8,710**	**8,572**	**7,363**
		HSE Dublin & Midlands	M	17,605	16,140	8,070	8,584	6.4%	9,067	-5.3%	1,589	1,461	1,576	1,276
		HSE Dublin & North East	M	23,312	22,596	11,298	11,673	3.3%	11,534	1.2%	2,060	2,047	1,836	1,725
		HSE Dublin & South East	M	15,355	15,780	7,890	7,005	-11.2%	8,016	-12.6%	1,263	1,219	1,121	1,073
		HSE Mid West	M	6,739	6,264	3,132	3,554	13.5%	3,375	5.3%	554	684	652	615
		HSE South West	M	10,047	10,680	5,340	5,917	10.8%	5,233	13.1%	988	1,057	1,095	997
		HSE West & North West	M	22,213	21,408	10,704	11,769	9.9%	11,196	5.1%	2,126	2,242	2,292	1,677
ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	**National**	**M**	**85,619**	**86,844**	**43,422**	**43,548**	**0.3%**	**43,417**	**0.3%**	**7,630**	**7,862**	**7,706**	**6,590**
		HSE Dublin & Midlands	M	14,755	15,096	7,548	7,214	-4.4%	7,543	-4.4%	1,315	1,240	1,345	1,085
		HSE Dublin & North East	M	21,527	21,132	10,566	10,775	2.0%	10,566	2.0%	1,908	1,867	1,682	1,592
		HSE Dublin & South East	M	14,103	14,736	7,368	6,411	-13.0%	7,372	-13.0%	1,133	1,119	1,037	956
		HSE Mid West	M	5,859	5,856	2,928	3,149	7.5%	2,926	7.6%	497	633	555	530
		HSE South West	M	9,573	9,984	4,992	5,650	13.2%	4,993	13.2%	966	997	1,041	955
		HSE West & North West	M	19,802	20,040	10,020	10,349	3.3%	10,017	3.3%	1,811	2,006	2,046	1,472
ECC7	No. of Patient contacts (ICPCD)	**National**	**M**	**476,260**	**461,900**	**230,952**	**253,688**	**9.8%**	**227,052**	**11.7%**	**45,092**	**45,070**	**43,541**	**37,359**
		HSE Dublin & Midlands	M	73,515	72,036	36,018	39,992	11.0%	35,385	13.0%	7,142	7,275	6,993	5,531
		HSE Dublin & North East	M	109,706	105,840	52,920	56,191	6.2%	51,804	8.5%	9,650	9,853	9,918	7,716
		HSE Dublin & South East	M	88,816	86,304	43,152	45,433	5.3%	43,449	4.6%	8,129	8,289	7,267	6,638
		HSE Mid West	M	33,949	33,600	16,800	14,921	-11.2%	17,093	-12.7%	2,809	2,236	2,546	2,802
		HSE South West	M	40,900	39,024	19,512	24,401	25.1%	18,984	28.5%	4,260	4,128	3,679	4,307
		HSE West & North West	M	129,374	125,096	62,550	72,750	16.3%	60,337	20.6%	13,102	13,289	13,138	10,365
ICPOP														
ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	**National**	**M**	**21,536**	**28,428**	**14,214**	**11,550**	**-18.7%**	**10,891**	**6.1%**	**2,049**	**1,830**	**1,887**	**1,811**
		HSE Dublin & Midlands	M	3,248	4,716	2,358	1,418	-39.9%	1,727	-17.9%	216	241	258	240
		HSE Dublin & North East	M	1,937	2,208	1,104	1,238	12.1%	941	31.6%	230	214	210	217
		HSE Dublin & South East	M	4,118	4,860	2,430	2,266	-6.7%	2,016	12.4%	461	368	357	294
		HSE Mid West	M	2,801	3,936	1,968	1,349	-31.5%	1,399	-3.6%	216	209	217	217
		HSE South West	M	4,880	6,996	3,498	2,881	-17.6%	2,528	14.0%	512	401	445	481
		HSE West & North West	M	4,552	5,712	2,856	2,398	-16.0%	2,280	5.2%	414	397	400	362
ECC4	Number of referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	**National**	**M**	**18,293**	**24,204**	**12,102**	**9,862**	**-18.5%**	**9,299**	**6.1%**	**1,729**	**1,569**	**1,642**	**1,478**
		HSE Dublin & Midlands	M	2,799	4,008	2,004	1,212	-39.5%	1,541	-21.3%	177	209	212	226
		HSE Dublin & North East	M	1,457	1,884	942	961	2.0%	713	34.8%	171	155	170	169
		HSE Dublin & South East	M	3,231	4,140	2,070	1,854	-10.4%	1,593	16.4%	378	306	301	231
		HSE Mid West	M	2,576	3,360	1,680	1,235	-26.5%	1,291	-4.3%	203	192	198	196
		HSE South West	M	4,401	5,940	2,970	2,590	-12.8%	2,288	13.2%	474	357	407	359
		HSE West & North West	M	3,829	4,872	2,436	2,010	-17.5%	1,873	7.3%	326	350	354	297
ECC8	No. of Patient contacts (ICPOP)	**National**	**M**	**142,552**	**150,000**	**74,988**	**82,696**	**10.3%**	**72,728**	**13.7%**	**15,636**	**14,450**	**13,331**	**11,821**
		HSE Dublin & Midlands	M	14,206	14,472	7,236	8,648	19.5%	6,262	38.1%	1,410	1,461	1,634	1,583
		HSE Dublin & North East	M	21,450	23,712	11,856	9,479	-20.0%	12,700	-25.4%	1,782	1,759	1,548	1,336
		HSE Dublin & South East	M	23,404	24,024	12,000	12,090	0.8%	10,962	10.3%	2,345	2,049	2,050	1,183
		HSE Mid West	M	18,360	19,332	9,666	11,886	23.0%	8,707	36.5%	2,614	1,789	1,626	2,058
		HSE South West	M	36,563	38,196	19,098	25,143	31.7%	19,682	27.7%	4,621	4,530	3,921	3,510
		HSE West & North West	M	28,569	30,264	15,132	15,450	2.1%	14,415	7.2%	2,864	2,862	2,552	2,151

Enhanced Community Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Mobile X-Rays														
ECC5	Number of Mobile X-Rays Conducted at Home	**National**	**M**	**16,845**	**16,452**	**8,226**	**10,193**	**23.9%**	**8,048**	**26.7%**	**1,739**	**1,676**	**1,802**	**1,599**
		HSE Dublin & Midlands	M	2,935	2,880	1,440	1,669	15.9%	1,379	21.0%	246	291	316	280
		HSE Dublin & North East	M	3,943	3,828	1,914	2,463	28.7%	1,799	36.9%	426	364	467	358
		HSE Dublin & South East	M	3,589	3,468	1,734	2,200	26.9%	1,702	29.3%	380	414	387	355
		HSE Mid West	M	2,079	2,232	1,116	951	-14.8%	1,208	-21.3%	193	149	139	136
		HSE South West	M	1,950	1,800	900	1,342	49.1%	876	53.2%	221	228	221	188
		HSE West & North West	M	2,349	2,244	1,122	1,568	39.8%	1,084	44.6%	273	230	272	282
Community Diagnostics														
ECC6	Number of GP Access to Community Diagnostic Tests Conducted	**National**	**M**	**248,549**	**240,000**	**120,000**	**125,441**	**4.5%**	**125,870**	**-0.3%**	**21,618**	**20,545**	**20,618**	**20,734**
		HSE Dublin & Midlands	M	52,298	50,256	25,128	26,681	6.2%	25,761	3.6%	4,472	4,282	4,694	4,484
		HSE Dublin & North East	M	44,246	42,372	21,186	22,882	8.0%	22,106	3.5%	4,029	3,748	3,715	3,820
		HSE Dublin & South East	M	37,260	35,772	17,886	17,985	0.6%	18,340	-1.9%	3,024	2,897	3,037	3,082
		HSE Mid West	M	21,658	21,024	10,512	12,347	17.5%	11,414	8.2%	2,121	1,934	2,135	1,946
		HSE South West	M	54,981	53,412	26,706	27,651	3.5%	28,685	-3.6%	4,739	4,647	4,302	4,464
		HSE West & North West	M	38,106	37,164	18,582	17,895	-3.7%	19,564	-8.5%	3,233	3,037	2,735	2,938

National Ambulance Service

National Ambulance Service

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	**National**	M	449,297	471,504	235,752	230,493	-2.2%	218,312	5.6%	39,007	38,057	39,368	38,096
		Dublin Fire Brigade NAS	M	81,854			42,164		39,456	6.9%	7,247	6,885	7,386	7,043
		HSE Dublin & Midlands	M	62,352			31,547		30,862	2.2%	5,362	5,333	5,352	5,140
		HSE Dublin & North East	M	60,626			31,265		29,787	5.0%	5,378	5,320	5,299	4,966
		HSE Dublin & South East	M	77,260			39,890		37,317	6.9%	6,632	6,524	6,751	6,727
		HSE Mid West	M	37,085			19,100		17,929	6.5%	3,268	3,195	3,319	2,995
		HSE South West	M	56,942			30,132		27,114	11.1%	5,103	4,799	5,044	5,150
		HSE West & North West	M	73,178			36,395		35,847	1.5%	6,017	6,001	6,217	6,075
NAS6	Number of clinical status 1 PURPLE calls activated	**National**	M	7,568	7,773	3,888	3,955	1.7%	3,597	10.0%	667	664	649	624
		Dublin Fire Brigade NAS	M	1,432			760		699	8.7%	152	128	132	122
		HSE Dublin & Midlands	M	1,147			645		528	22.2%	93	107	105	103
		HSE Dublin & North East	M	1,096			529		535	-1.1%	95	104	82	80
		HSE Dublin & South East	M	1,276			620		585	6.0%	89	105	116	90
		HSE Mid West	M	597			307		273	12.5%	51	59	44	37
		HSE South West	M	1,021			565		509	11.0%	94	93	84	103
		HSE West & North West	M	999			529		468	13.0%	93	68	86	89
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	**National**	M	7,250	7,446	3,726	3,770	1.2%	3,444	9.5%	640	634	613	595
		Dublin Fire Brigade NAS	M	1,298			668		638	4.7%	135	116	112	107
		HSE Dublin & Midlands	M	1,093			611		501	22.0%	88	101	97	99
		HSE Dublin & North East	M	1,001			490		487	0.6%	91	95	77	74
		HSE Dublin & South East	M	1,258			613		573	7.0%	89	104	115	89
		HSE Mid West	M	592			303		272	11.4%	50	58	43	37
		HSE South West	M	1,014			563		505	11.5%	94	93	84	102
		HSE West & North West	M	994			522		468	11.5%	93	67	85	87
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	5,271			2,657		2,544	4.4%	444	443	445	423
		Dublin Fire Brigade NAS	M	1,068			531		516	2.9%	97	98	91	84
		HSE Dublin & Midlands	M	795			423		381	11.0%	60	68	70	67
		HSE Dublin & North East	M	760			367		370	-0.8%	66	66	58	61
		HSE Dublin & South East	M	878			417		434	-3.9%	63	69	73	62
		HSE Mid West	M	401			201		184	9.2%	33	39	32	27
		HSE South West	M	722			388		355	9.3%	67	64	61	63
		HSE West & North West	M	647			330		304	8.6%	58	39	60	59
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	72.7%	74%	74%	70.5%	-4.8%	73.9%	-4.6%	69.4%	69.9%	72.6%	71.1%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	70.6%	75%	75%	68.5%	-8.6%	72.3%	-5.2%	68.7%	66.6%	70.7%	69.5%
		HSE Dublin & Midlands	M	72.7%	75%	75%	69.2%	-7.7%	76.0%	-9.0%	68.2%	67.3%	72.2%	67.7%
		HSE Dublin & North East	M	75.9%	75%	75%	74.9%	-0.1%	76.0%	-1.4%	72.5%	69.5%	75.3%	82.4%
		HSE Dublin & South East	M	69.8%	75%	75%	68.0%	-9.3%	75.7%	-10.2%	70.8%	66.3%	63.5%	69.7%
		HSE Mid West	M	67.7%	75%	75%	66.3%	-11.6%	67.6%	-1.9%	66.0%	67.2%	74.4%	73.0%
		HSE South West	M	71.2%	75%	75%	68.9%	-8.1%	70.3%	-2.0%	71.3%	68.8%	72.6%	61.8%
		HSE West & North West	M	65.1%	75%	75%	63.2%	-15.7%	65.0%	-2.7%	62.4%	58.2%	70.6%	67.8%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	82.3%	75%	75%	79.5%	6.0%	80.9%	-1.7%	71.9%	84.5%	81.3%	78.5%
		Dublin Fire Brigade NAS	M	82.3%	75%	75%	79.5%	6.0%	80.9%	-1.7%	71.9%	84.5%	81.3%	78.5%
NAS12	Number of clinical status 1 RED calls activated	**National**	M	200,761	208,983	104,490	103,679	-0.8%	97,015	6.9%	17,359	16,653	17,727	17,273
		Dublin Fire Brigade NAS	M	38,201			20,020		18,474	8.4%	3,450	3,166	3,495	3,405
		HSE Dublin & Midlands	M	28,907			14,635		14,168	3.3%	2,450	2,421	2,509	2,453
		HSE Dublin & North East	M	26,663			13,581		13,114	3.6%	2,311	2,211	2,321	2,134
		HSE Dublin & South East	M	33,987			17,492		16,278	7.5%	2,848	2,776	3,028	2,968
		HSE Mid West	M	17,238			8,945		8,275	8.1%	1,511	1,464	1,522	1,415
		HSE South West	M	25,434			13,714		11,909	15.2%	2,296	2,105	2,272	2,374
		HSE West & North West	M	30,331			15,292		14,797	3.3%	2,493	2,510	2,580	2,524

National Ambulance Service

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	**National**	M	184,286	191,718	95,862	94,631	-1.3%	89,092	6.2%	15,886	15,154	16,083	15,670
		Dublin Fire Brigade NAS	M	34,164			17,730		16,533	7.2%	3,065	2,781	3,088	2,990
		HSE Dublin & Midlands	M	26,060			12,972		12,760	1.7%	2,184	2,135	2,211	2,158
		HSE Dublin & North East	M	23,995			12,245		11,778	4.0%	2,090	1,980	2,078	1,918
		HSE Dublin & South East	M	31,396			16,100		15,064	6.9%	2,633	2,566	2,759	2,713
		HSE Mid West	M	16,222			8,414		7,811	7.7%	1,423	1,367	1,423	1,327
		HSE South West	M	24,011			12,878		11,268	14.3%	2,161	1,977	2,125	2,215
		HSE West & North West	M	28,438			14,292		13,878	3.0%	2,330	2,348	2,399	2,349
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	78,205			37,146		39,105	-5.0%	6,434	6,376	6,114	5,921
		Dublin Fire Brigade NAS	M	11,734			5,655		5,924	-4.5%	996	1,023	941	830
		HSE Dublin & Midlands	M	11,010			5,320		5,594	-4.9%	973	947	842	830
		HSE Dublin & North East	M	11,530			5,473		5,778	-5.3%	946	938	925	810
		HSE Dublin & South East	M	13,219			6,372		6,621	-3.8%	1,079	1,078	1,038	1,056
		HSE Mid West	M	7,278			3,363		3,695	-9.0%	598	564	558	509
		HSE South West	M	10,779			4,994		5,268	-5.2%	851	774	820	860
		HSE West & North West	M	12,655			5,969		6,225	-4.1%	991	1,052	990	1,026
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	42.4%	45%	45%	39.3%	-12.8%	43.9%	-10.6%	40.5%	42.1%	38.0%	37.8%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	44.3%	45%	45%	41.0%	-9.0%	45.7%	-10.5%	42.4%	43.3%	39.8%	40.1%
		HSE Dublin & Midlands	M	42.2%	45%	45%	41.0%	-8.9%	43.8%	-6.5%	44.6%	44.4%	38.1%	38.5%
		HSE Dublin & North East	M	48.1%	45%	45%	44.7%	-0.7%	49.1%	-8.9%	45.3%	47.4%	44.5%	42.2%
		HSE Dublin & South East	M	42.1%	45%	45%	39.6%	-12.0%	44.0%	-10.0%	41.0%	42.0%	37.6%	38.9%
		HSE Mid West	M	44.9%	45%	45%	40.0%	-11.2%	47.3%	-15.5%	42.0%	41.3%	39.2%	38.4%
		HSE South West	M	44.9%	45%	45%	38.8%	-13.8%	46.8%	-17.1%	39.4%	39.2%	38.6%	38.8%
		HSE West & North West	M	44.5%	45%	45%	41.8%	-7.2%	44.9%	-6.9%	42.5%	44.8%	41.3%	43.7%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	34.3%	43%	43%	31.9%	-25.8%	35.8%	-11.0%	32.5%	36.8%	30.5%	27.8%
		Dublin Fire Brigade NAS	M	34.3%	43%	43%	31.9%	-25.8%	35.8%	-11.0%	32.5%	36.8%	30.5%	27.8%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	**National**	M	80.2%	83%	83%	79.1%	-4.7%	82.7%	-4.3%	79.2%	83.1%	75.8%	79.0%
		Dublin Fire Brigade NAS	M	72.6%	83%	83%	72.1%	-13.1%	71.2%	1.2%	73.7%	77.3%	70.5%	72.1%
		HSE Dublin & Midlands	M	79.9%	83%	83%	74.1%	-10.7%	84.5%	-12.3%	74.2%	81.3%	64.8%	70.9%
		HSE Dublin & North East	M	79.1%	83%	83%	78.1%	-5.9%	80.7%	-3.3%	69.5%	79.8%	80.5%	83.8%
		HSE Dublin & South East	M	80.7%	83%	83%	81.6%	-1.7%	86.3%	-5.5%	84.3%	89.5%	75.9%	82.2%
		HSE Mid West	M	82.4%	83%	83%	85.0%	2.4%	83.9%	1.4%	86.3%	88.1%	77.3%	86.5%
		HSE South West	M	84.3%	83%	83%	82.8%	-0.2%	88.8%	-6.7%	83.0%	82.8%	82.1%	79.6%
		HSE West & North West	M	86.8%	83%	83%	85.6%	3.2%	87.8%	-2.5%	90.3%	88.2%	86.0%	86.5%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	**National**	M	69.0%	79%	79%	66.9%	-15.3%	69.7%	-4.1%	68.4%	69.2%	66.0%	65.2%
		Dublin Fire Brigade NAS	M	31.1%	79%	79%	31.5%	-60.1%	31.2%	1.1%	30.6%	35.0%	32.5%	31.1%
		HSE Dublin & Midlands	M	76.2%	79%	79%	74.3%	-5.9%	75.9%	-2.1%	76.7%	75.3%	73.4%	72.0%
		HSE Dublin & North East	M	76.5%	79%	79%	76.7%	-2.9%	76.2%	0.6%	77.5%	78.2%	76.8%	75.8%
		HSE Dublin & South East	M	75.3%	79%	79%	73.2%	-7.4%	77.5%	-5.5%	77.0%	75.8%	69.4%	70.7%
		HSE Mid West	M	79.3%	79%	79%	76.9%	-2.6%	81.6%	-5.7%	81.3%	79.9%	75.0%	73.8%
		HSE South West	M	77.2%	79%	79%	70.3%	-11.0%	79.7%	-11.8%	72.4%	71.3%	70.4%	67.5%
		HSE West & North West	M	83.4%	79%	79%	81.2%	2.8%	83.1%	-2.3%	82.5%	83.0%	81.0%	82.3%
NAS23	Total AS3 Calls - (EA's)	**National**	M	6,946			2,894		3,378	-14.3%	512	482	455	480
		HSE Dublin & Midlands	M	822			429		451	-4.9%	90	67	66	65
		HSE Dublin & North East	M	1,106			511		569	-10.2%	87	75	90	87
		HSE Dublin & South East	M	2,351			878		1,115	-21.3%	140	151	129	151
		HSE Mid West	M	213			147		94	56.4%	19	37	23	24
		HSE South West	M	676			326		335	-2.7%	62	59	55	50
		HSE West & North West	M	1,778			603		814	-25.9%	114	93	92	103

National Ambulance Service

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
NAS24	No. of intermediate care vehicle (ICV) transfer calls	**National**	M	26,236	27,703	13,854	11,227	-19.0%	14,054	-20.1%	2,032	1,819	1,662	1,665
		HSE Dublin & Midlands	M	2,364			914		1,155	-20.9%	168	134	136	137
		HSE Dublin & North East	M	4,238			1,408		2,164	-34.9%	287	223	188	200
		HSE Dublin & South East	M	4,516			2,285		2,164	5.6%	414	346	316	367
		HSE Mid West	M	4,390			1,054		3,256	-67.6%	129	175	199	180
		HSE South West	M	3,866			2,233		1,853	20.5%	414	407	314	287
		HSE West & North West	M	6,862			3,333		3,462	-3.7%	620	534	509	494
NAS22	Total no. of AS3 calls (inter-hospital transfers)	**National**	M	33,182	35,158	17,580	14,121	-19.7%	17,432	-19.0%	2,544	2,301	2,117	2,145
		HSE Dublin & Midlands	M	3,186			1,343		1,606	-16.4%	258	201	202	202
		HSE Dublin & North East	M	5,344			1,919		2,733	-29.8%	374	298	278	287
		HSE Dublin & South East	M	6,867			3,163		3,279	-3.5%	554	497	445	518
		HSE Mid West	M	4,603			1,201		3,350	-64.1%	148	212	222	204
		HSE South West	M	4,542			2,559		2,188	17.0%	476	466	369	337
		HSE West & North West	M	8,640			3,936		4,276	-8.0%	734	627	601	597
NAS25	% of all transfers provided through the intermediate care service	**National**	M	79.1%	80%	80%	79.5%	-0.6%	80.6%	-1.4%	79.9%	79.1%	78.5%	77.6%
		HSE Dublin & Midlands	M	74.2%	80%	80%	68.1%	-14.9%	71.9%	-5.4%	65.1%	66.7%	67.3%	67.8%
		HSE Dublin & North East	M	79.3%	80%	80%	73.4%	-8.3%	79.2%	-7.3%	76.7%	74.8%	67.6%	69.7%
		HSE Dublin & South East	M	65.8%	80%	80%	72.2%	-9.7%	66.0%	9.5%	74.7%	69.6%	71.0%	70.8%
		HSE Mid West	M	95.4%	80%	80%	87.8%	9.7%	97.2%	-9.7%	87.2%	82.5%	89.6%	88.2%
		HSE South West	M	85.1%	80%	80%	87.3%	9.1%	84.7%	3.0%	87.0%	87.3%	85.1%	85.2%
		HSE West & North West	M	79.4%	80%	80%	84.7%	5.8%	81.0%	4.6%	84.5%	85.2%	84.7%	82.7%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	**National**	M	55.9%	75%	75%	58.3%	-22.3%	54.6%	6.7%	59.2%	58.7%	57.0%	57.1%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	**National**	M	93.2%	94%	94%	93.9%	-0.1%	93.3%	0.7%	94.8%	92.5%	93.8%	93.4%
NAS61	HEMS Athlone - Hours (Department of Defence)	**National**	M	374	374	186	200	7.7%	188	6.5%	25	33	53	44
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	**National**	M	146	125	60	99	65.0%	62	59.7%	11	19	24	29
NAS65	HEMS South West - Tasking	**National**	M	382	374	186	261	40.3%	179	45.8%	49	42	48	66
NAS35	Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	**National**	Q	40.8%	41%	41%	32.5%	-20.8%	35.6%	-8.9%	25.5%			39.8%

Cancer Services

NSP KPI Overview

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	12,398	15,629	26.1%	14,380	8.7%	2,923	2,626	2,436	2,511
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	11,778	12,286	4.3%	9,611	27.8%	2,192	2,079	2,011	2,097
NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	78.6%	-17.3%	66.8%	17.6%	75.0%	79.2%	82.6%	83.5%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	8,926	8,788	-1.5%	9,172	-4.2%	1,599	1,418	1,317	1,355
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	8,482	5,814	-31.5%	6,772	-14.1%	1,055	996	864	944
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	66.2%	-30.4%	73.8%	-10.4%	66.0%	70.2%	65.6%	69.7%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	2,232	2,754	23.4%	2,712	1.5%	514	418	488	468
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	2,121	2,620	23.5%	2,641	-0.8%	484	397	471	439
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.1%	-0.9%	97.4%	-2.3%	94.2%	95.0%	96.5%	93.8%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	2,430	2,613	7.5%	2,960	-11.7%	450	480	525	362
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	2,186	1,847	-15.5%	2,470	-25.2%	293	258	341	314
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	70.7%	-21.5%	83.4%	-15.3%	65.1%	53.8%	65.0%	86.7%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	3,124	3,620	15.9%	3,211	12.7%	612	632	592	633
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	2,810	2,816	0.2%	2,489	13.1%	484	498	497	470
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	77.8%	-13.6%	77.5%	0.4%	79.1%	78.8%	84.0%	74.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	12,398	15,629	26.1%	14,380	8.7%	2,923	2,626	2,436	2,511
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	11,778	12,286	4.3%	9,611	27.8%	2,192	2,079	2,011	2,097
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	78.6%	-17.3%	66.8%	17.6%	75.0%	79.2%	82.6%	83.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	8,926	8,788	-1.5%	9,172	-4.2%	1,599	1,418	1,317	1,355
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	8,482	5,814	-31.5%	6,772	-14.1%	1,055	996	864	944
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	66.2%	-30.4%	73.8%	-10.4%	66.0%	70.2%	65.6%	69.7%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			2,668		2,242	19.0%	459	435	470	439
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			2,594		1,219	112.8%	457	396	456	427
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	97.2%	2.3%	54.4%	78.8%	99.6%	91.0%	97.0%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			439		1,072	-59.0%	83	44	41	100
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			291		493	-41.0%	50	30	36	47
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	66.3%	-30.2%	46.0%	44.1%	60.2%	68.2%	87.8%	47.0%
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			2,668		2,242	19.0%	459	435	470	439
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			2,594		1,219	112.8%	457	396	456	427
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	97.2%	2.3%	54.4%	78.8%	99.6%	91.0%	97.0%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			439		1,072	-59.0%	83	44	41	100
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			291		493	-41.0%	50	30	36	47
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	66.3%	-30.2%	46.0%	44.1%	60.2%	68.2%	87.8%	47.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	7,148			3,769		3,393	11.1%	654	730	583	598
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,691			2,409		2,092	15.2%	286	495	449	486
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95.0%	95.0%	63.9%	-32.7%	61.7%	3.7%	43.7%	67.8%	77.0%	81.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,787			2,344		2,537	-7.6%	431	412	348	384
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,412			2,162		2,417	-10.6%	390	375	325	360
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.2%	95.0%	95.0%	92.2%	-2.9%	95.3%	-3.2%	90.5%	91.0%	93.4%	93.8%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,368			1,864		1,668	11.8%	292	408	299	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,537			1,166		1,659	-29.7%	47	263	295	307
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.3%	95.0%	95.0%	62.6%	-34.2%	99.5%	-37.1%	16.1%	64.5%	98.7%	99.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,364			1,773		1,870	-5.2%	325	318	277	266
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,242			1,635		1,867	-12.4%	297	290	256	251
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	92.2%	-2.9%	99.8%	-7.6%	91.4%	91.2%	92.4%	94.4%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,780			1,905		1,725	10.4%	362	322	284	290
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,154			1,243		433	187.1%	239	232	154	179
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	30.5%	95.0%	95.0%	65.2%	-31.3%	25.1%	159.9%	66.0%	72.0%	54.2%	61.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,423			571		667	-14.4%	106	94	71	118
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,170			527		550	-4.2%	93	85	69	109
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95.0%	95.0%	92.3%	-2.8%	82.5%	11.9%	87.7%	90.4%	97.2%	92.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,338			2,106		2,078	1.3%	387	349	300	347
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,473			2,091		1,794	16.6%	381	345	296	347
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.1%	95.0%	95.0%	99.3%	4.5%	86.3%	15.0%	98.4%	98.9%	98.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,501			2,529		2,230	13.4%	396	467	401	407
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,517			1,435		2,096	-31.5%	210	291	225	234
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.1%	95.0%	95.0%	56.7%	-40.3%	94.0%	-39.6%	53.0%	62.3%	56.1%	57.5%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,825			1,302		1,454	-10.5%	234	210	210	211
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,960			1,287		1,170	10.0%	228	206	206	211
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.4%	95.0%	95.0%	98.8%	4.1%	80.5%	22.8%	97.4%	98.1%	98.1%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,113			1,252		1,009	24.1%	214	206	206	191
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,155			158		875	-81.9%	28	30	30	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.7%	95.0%	95.0%	12.6%	-86.7%	86.7%	-85.4%	13.1%	14.6%	14.6%	9.4%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,513			804		624	28.8%	153	139	90	136
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,513			804		624	28.8%	153	139	90	136
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,388			1,277		1,221	4.6%	182	261	195	216
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,362			1,277		1,221	4.6%	182	261	195	216
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.9%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			1,644		1,681	-2.2%	269	277	238	262
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			1,632		1,611	1.3%	266	276	236	262
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.3%	4.5%	95.8%	3.6%	98.9%	99.6%	99.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			886		698	26.9%	166	163	136	119
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			876		591	48.2%	165	163	136	119
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	98.9%	4.1%	84.7%	16.8%	99.4%	100.0%	100.0%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			1,644		1,681	-2.2%	269	277	238	262
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			1,632		1,611	1.3%	266	276	236	262
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.3%	4.5%	95.8%	3.6%	98.9%	99.6%	99.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			886		698	26.9%	166	163	136	119
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			876		591	48.2%	165	163	136	119
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	98.9%	4.1%	84.7%	16.8%	99.4%	100.0%	100.0%	100.0%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			1,986		1,781	11.5%	408	292	287	307
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			992		1,540	-35.6%	278	221	176	209
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	49.9%	-47.4%	86.5%	-42.2%	68.1%	75.7%	61.3%	68.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			985		1,360	-27.6%	162	183	109	131
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			342		750	-54.4%	48	66	43	65
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	34.7%	-63.5%	55.1%	-37.0%	29.6%	36.1%	39.4%	49.6%
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			1,986		1,781	11.5%	408	292	287	307
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			992		1,540	-35.6%	278	221	176	209
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	49.9%	-47.4%	86.5%	-42.2%	68.1%	75.7%	61.3%	68.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			985		1,360	-27.6%	162	183	109	131
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			342		750	-54.4%	48	66	43	65
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	34.7%	-63.5%	55.1%	-37.0%	29.6%	36.1%	39.4%	49.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,827			3,456		3,205	7.8%	746	543	558	558
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,330			2,568		1,355	89.5%	524	346	398	366
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	34.1%	95.0%	95.0%	74.3%	-21.8%	42.3%	75.8%	70.2%	63.7%	71.3%	65.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,738			1,605		1,275	25.9%	361	149	282	214
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	789			708		425	66.6%	192	71	99	119
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	28.8%	95.0%	95.0%	44.1%	-53.6%	33.3%	32.3%	53.2%	47.7%	35.1%	55.6%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,247			2,674		2,395	11.6%	518	407	422	427
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,338			2,426		653	271.5%	509	330	380	362
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.5%	95.0%	95.0%	90.7%	-4.5%	27.3%	232.8%	98.3%	81.1%	90.0%	84.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,859			1,336		739	80.8%	290	111	248	213
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	612			705		315	123.8%	190	71	99	118
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	32.9%	95.0%	95.0%	52.8%	-44.5%	42.6%	23.8%	65.5%	64.0%	39.9%	55.4%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,580			782		810	-3.5%	228	136	136	131
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	992			142		702	-79.8%	15	16	18	4
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.8%	95.0%	95.0%	18.2%	-80.9%	86.7%	-79.0%	6.6%	11.8%	13.2%	3.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	879			269		536	-49.8%	71	38	34	1
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	177			3		110	-97.3%	2	0	0	1
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.1%	95.0%	95.0%	1.1%	-98.8%	20.5%	-94.6%	2.8%	0.0%	0.0%	100.0%

Notes
1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	2,232	2,754	23.4%	2,712	1.5%	514	418	488	468
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	2,121	2,620	23.5%	2,641	-0.8%	484	397	471	439
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.1%	-0.9%	97.4%	-2.3%	94.2%	95.0%	96.5%	93.8%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			506		494	2.4%	96	88	66	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			490		485	1.0%	95	86	65	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	96.8%	0.9%	98.2%	-1.4%	99.0%	97.7%	98.5%	94.7%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			506		494	2.4%	96	88	66	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			490		485	1.0%	95	86	65	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	96.8%	0.9%	98.2%	-1.4%	99.0%	97.7%	98.5%	94.7%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,078			571		470	21.5%	136	95	100	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,054			505		460	9.8%	113	86	95	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	96.0%	96.0%	88.4%	-7.9%	97.9%	-9.6%	83.1%	90.5%	95.0%	87.9%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	578			361		235	53.6%	81	54	62	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	570			329		232	41.8%	74	48	60	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	96.0%	96.0%	91.1%	-5.1%	98.7%	-7.7%	91.4%	88.9%	96.8%	87.9%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	500			210		235	-10.6%	55	41	38	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	484			176		228	-22.8%	39	38	35	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.8%	96.0%	96.0%	83.8%	-12.7%	97.0%	-13.6%	70.9%	92.7%	92.1%	
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,082			491		586	-16.2%	88	80	96	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,073			490		580	-15.5%	88	80	96	77
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	96.0%	96.0%	99.8%	4.0%	99.0%	0.8%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	648			285		364	-21.7%	58	40	56	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	648			285		364	-21.7%	58	40	56	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	434			206		222	-7.2%	30	40	40	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	425			205		216	-5.1%	30	40	40	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.9%	96.0%	96.0%	99.5%	3.7%	97.3%	2.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			296		341	-13.2%	58	40	64	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			288		325	-11.4%	57	39	64	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	97.3%	1.4%	95.3%	2.1%	98.3%	97.5%	100.0%	94.1%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			296		341	-13.2%	58	40	64	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			288		325	-11.4%	57	39	64	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	97.3%	1.4%	95.3%	2.1%	98.3%	97.5%	100.0%	94.1%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			309		306	1.0%	53	38	45	65
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			284		280	1.4%	49	32	40	59
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	91.9%	-4.3%	91.5%	0.4%	92.5%	84.2%	88.9%	90.8%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			309		306	1.0%	53	38	45	65
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			284		280	1.4%	49	32	40	59
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	91.9%	-4.3%	91.5%	0.4%	92.5%	84.2%	88.9%	90.8%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			581		515	12.8%	83	77	117	134
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			563		511	10.2%	82	74	111	126
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	96.9%	0.9%	99.2%	-2.3%	98.8%	96.1%	94.9%	94.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			581		515	12.8%	83	77	117	134
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			563		511	10.2%	82	74	111	126
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	96.9%	0.9%	99.2%	-2.3%	98.8%	96.1%	94.9%	94.0%

Notes
1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) — Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	2,430	2,613	7.5%	2,960	-11.7%	450	480	525	362
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	2,186	1,847	-15.5%	2,470	-25.2%	293	258	341	314
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	70.7%	-21.5%	83.4%	-15.3%	65.1%	53.8%	65.0%	86.7%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			273		379	-28.0%	33	56	61	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			267		366	-27.0%	33	54	59	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	97.8%	8.7%	96.6%	1.3%	100.0%	96.4%	96.7%	97.5%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			273		379	-28.0%	33	56	61	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			267		366	-27.0%	33	54	59	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	97.8%	8.7%	96.6%	1.3%	100.0%	96.4%	96.7%	97.5%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,386			720		660	9.1%	115	98	143	112
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	973			437		521	-16.1%	71	29	82	82
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.2%	90.0%	90.0%	60.7%	-32.6%	78.9%	-23.1%	61.7%	29.6%	57.3%	73.2%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	771			421		390	7.9%	59	68	87	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	770			352		389	-9.5%	56	23	70	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.9%	90.0%	90.0%	83.6%	-7.1%	99.7%	-16.2%	94.9%	33.8%	80.5%	98.5%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	615			299		270	10.7%	56	30	56	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	203			85		132	-35.6%	15	6	12	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.0%	90.0%	90.0%	28.4%	-68.4%	48.9%	-41.9%	26.8%	20.0%	21.4%	34.1%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,299			689		617	11.7%	111	110	125	114
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,272			667		596	11.9%	108	102	116	114
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.9%	90.0%	90.0%	96.8%	7.6%	96.6%	0.2%	97.3%	92.7%	92.8%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	453			231		223	3.6%	42	29	52	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	432			211		208	1.4%	39	21	43	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.4%	90.0%	90.0%	91.3%	1.5%	93.3%	-2.1%	92.9%	72.4%	82.7%	100.0%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	846			458		394	16.2%	69	81	73	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	840			456		388	17.5%	69	81	73	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	90.0%	90.0%	99.6%	10.6%	98.5%	1.1%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) — Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			244		330	-26.1%	39	41	44	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			234		298	-21.5%	37	40	44	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	95.9%	6.6%	90.3%	6.2%	94.9%	97.6%	100.0%	93.9%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			244		330	-26.1%	39	41	44	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			234		298	-21.5%	37	40	44	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	95.9%	6.6%	90.3%	6.2%	94.9%	97.6%	100.0%	93.9%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			293		265	10.6%	45	65	48	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			218		239	-8.8%	37	28	35	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	74.4%	-17.3%	90.2%	-17.5%	82.2%	43.1%	72.9%	76.2%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			293		265	10.6%	45	65	48	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			218		239	-8.8%	37	28	35	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	74.4%	-17.3%	90.2%	-17.5%	82.2%	43.1%	72.9%	76.2%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			394		709	-44.4%	107	110	104	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			24		450	-94.7%	7	5	5	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	6.1%	-93.2%	63.5%	-90.4%	6.5%	4.5%	4.8%	
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			394		709	-44.4%	107	110	104	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			24		450	-94.7%	7	5	5	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	6.1%	-93.2%	63.5%	-90.4%	6.5%	4.5%	4.8%	

Notes
1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) — Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	3,124	3,620	15.9%	3,211	12.7%	612	632	592	633
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	2,810	2,816	0.2%	2,489	13.1%	484	498	497	470
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	77.8%	-13.6%	77.5%	0.4%	79.1%	78.8%	84.0%	74.2%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			1,708		1,613	5.9%	280	304	273	299
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			1,047		1,051	-0.4%	170	186	195	189
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	61.3%	-31.9%	65.2%	-5.9%	60.7%	61.2%	71.4%	63.2%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			1,708		1,613	5.9%	280	304	273	299
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			1,047		1,051	-0.4%	170	186	195	189
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	61.3%	-31.9%	65.2%	-5.9%	60.7%	61.2%	71.4%	63.2%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			318		212	50.0%	63	58	56	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			315		205	53.7%	62	57	55	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	99.1%	10.1%	96.7%	2.4%	98.4%	98.3%	98.2%	100.0%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			318		212	50.0%	63	58	56	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			315		205	53.7%	62	57	55	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	99.1%	10.1%	96.7%	2.4%	98.4%	98.3%	98.2%	100.0%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			456		318	43.4%	73	87	73	76
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			395		276	43.1%	68	83	69	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	86.6%	-3.8%	86.8%	-0.2%	93.2%	95.4%	94.5%	69.7%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			456		318	43.4%	73	87	73	76
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			395		276	43.1%	68	83	69	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	86.6%	-3.8%	86.8%	-0.2%	93.2%	95.4%	94.5%	69.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) — Reporting Period June 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			625		597	4.7%	102	95	102	104
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			600		566	6.0%	100	89	96	100
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	96.0%	6.7%	94.8%	1.3%	98.0%	93.7%	94.1%	96.2%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			625		597	4.7%	102	95	102	104
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			600		566	6.0%	100	89	96	100
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	96.0%	6.7%	94.8%	1.3%	98.0%	93.7%	94.1%	96.2%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	977			513		471	8.9%	94	88	88	103
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	859			459		391	17.4%	84	83	82	77
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.9%	90.0%	90.0%	89.5%	-0.6%	83.0%	7.8%	89.4%	94.3%	93.2%	74.8%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	195			92		87	5.7%	13	18	15	26
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	161			67		73	-8.2%	8	16	14	13
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	90.0%	90.0%	72.8%	-19.1%	83.9%	-13.2%	61.5%	88.9%	93.3%	50.0%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	782			421		384	9.6%	81	70	73	77
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	698			392		318	23.3%	76	67	68	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.3%	90.0%	90.0%	93.1%	3.5%	82.8%	12.4%	93.8%	95.7%	93.2%	83.1%

Notes
1. Data source NCCP.

Palliative Care Services

Palliative Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	**National**	**M**	**95.8%**	**98%**	**98%**	**97.1%**	**-0.9%**	**95.3%**	**1.8%**	**98.2%**	**97.5%**	**95.1%**	**95.1%**
		HSE Dublin & Midlands	M	93.8%	98%	98%	97.2%	-0.8%	93.0%	4.6%	100.0%	97.5%	90.8%	100.0%
		HSE Dublin & North East	M	91.4%	98%	98%	93.7%	-4.4%	89.4%	4.8%	93.7%	100.0%	96.1%	81.6%
		HSE Dublin & South East	M	97.1%	98%	98%	98.3%	0.3%	96.1%	2.3%	100.0%	97.4%	94.7%	96.7%
		HSE Mid West	M	99.8%	98%	98%	100.0%	2.0%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.5%	98%	98%	94.5%	-3.6%	93.3%	1.3%	95.6%	92.9%	93.2%	88.7%
		HSE West & North West	M	98.6%	98%	98%	98.8%	0.8%	99.0%	-0.1%	100.0%	98.9%	97.4%	100.0%
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	**National**	**M**	**96.5%**	**96%**	**96%**	**97.3%**	**1.3%**	**96.4%**	**1.0%**	**97.5%**	**96.8%**	**97.1%**	**97.3%**
		HSE Dublin & Midlands	M	96.1%	96%	96%	97.9%	1.9%	97.0%	0.8%	98.0%	97.2%	98.8%	98.4%
		HSE Dublin & North East	M	99.0%	96%	96%	99.6%	3.7%	98.5%	1.1%	100.7%	99.3%	100.0%	99.6%
		HSE Dublin & South East	M	89.7%	96%	96%	96.4%	0.4%	88.8%	8.6%	94.5%	96.0%	97.6%	96.6%
		HSE Mid West	M	99.6%	96%	96%	99.9%	4.0%	99.4%	0.5%	99.3%	100.0%	100.0%	100.0%
		HSE South West	M	99.2%	96%	96%	97.8%	1.9%	99.0%	-1.2%	98.6%	96.4%	96.0%	96.4%
		HSE West & North West	M	97.2%	96%	96%	93.6%	-2.5%	97.0%	-3.5%	94.9%	93.5%	91.6%	93.8%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	**National**	**M**	**97.5%**	**90%**	**90%**	**97.8%**	**8.7%**	**97.8%**	**0.0%**	**97.6%**	**97.3%**	**98.5%**	**96.0%**
		HSE Dublin & Midlands	M	96.9%	90%	90%	98.1%	9.0%	97.9%	0.2%	96.6%	96.7%	100.0%	100.0%
		HSE Dublin & North East	M	97.9%	90%	90%	97.8%	8.7%	96.6%	1.2%	100.0%	100.0%	100.0%	96.0%
		HSE Dublin & South East	M	97.0%	90%	90%	98.3%	9.2%	95.2%	3.3%	100.0%	98.2%	97.3%	94.5%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.0%	90%	90%	94.2%	4.6%	97.6%	-3.5%	95.2%	93.8%	93.1%	88.5%
		HSE West & North West	M	97.8%	90%	90%	98.2%	9.1%	99.5%	-1.3%	96.2%	96.9%	100.0%	98.4%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	**National**	**M**	**91.0%**	**90%**	**90%**	**92.9%**	**3.2%**	**90.9%**	**2.2%**	**93.3%**	**89.8%**	**94.3%**	**95.4%**
		HSE Dublin & Midlands	M	90.4%	90%	90%	92.1%	2.3%	90.6%	1.6%	92.6%	91.6%	92.5%	93.7%
		HSE Dublin & North East	M	82.1%	90%	90%	90.3%	0.3%	84.5%	6.8%	95.7%	84.6%	98.8%	95.4%
		HSE Dublin & South East	M	91.9%	90%	90%	96.1%	6.8%	90.1%	6.7%	97.7%	94.3%	94.8%	95.3%
		HSE Mid West	M	89.3%	90%	90%	91.9%	2.1%	86.7%	6.0%	86.3%	82.9%	95.2%	97.4%
		HSE South West	M	92.8%	90%	90%	89.0%	-1.1%	92.9%	-4.2%	87.8%	83.8%	86.3%	93.8%
		HSE West & North West	M	97.2%	90%	90%	95.7%	6.4%	96.6%	-0.9%	95.4%	93.2%	97.2%	97.3%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	**National**	**M**	**91.3%**	**85%**	**85%**	**90.0%**	**5.9%**	**87.5%**	**2.9%**	**91.6%**	**90.3%**	**87.2%**	**87.2%**
		HSE Dublin & Midlands	M	95.7%	85%	85%	95.7%	12.6%	93.5%	2.3%	96.9%	98.5%	92.7%	93.8%
		HSE Dublin & North East	M	95.6%	85%	85%	91.6%	7.7%	95.3%	-3.9%	93.2%	91.8%	85.7%	91.6%
		HSE Dublin & South East	M	95.7%	85%	85%	94.9%	11.6%	93.8%	1.2%	100.0%	98.3%	95.3%	77.8%
		HSE Mid West	M	91.9%	85%	85%	92.8%	9.2%	88.8%	4.5%	96.7%	100.0%	85.1%	92.7%
		HSE South West	M	72.9%	85%	85%	73.5%	-13.5%	59.2%	24.3%	64.8%	65.0%	77.8%	76.3%
		HSE West & North West	M	97.7%	85%	85%	92.1%	8.3%	98.4%	-6.4%	100.0%	90.5%	92.5%	88.9%

Palliative Care

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	**National**	**M**	**362**	**336**	**336**	**369**	**9.8%**	**328**	**12.5%**	**349**	**366**	**359**	**369**
		HSE Dublin & Midlands	M	76	67	67	81	20.9%	79	2.5%	79	80	80	81
		HSE Dublin & North East	M	71	74	74	75	1.4%	74	1.4%	72	73	75	75
		HSE Dublin & South East	M	66	51	51	64	25.5%	59	8.5%	62	64	63	64
		HSE Mid West	M	29	30	30	23	-23.3%			27	25	24	23
		HSE South West	M	51	54	54	56	3.7%	57	-1.8%	36	54	49	56
		HSE West & North West	M	69	60	60	70	16.7%	59	18.6%	73	70	68	70
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	**National**	**M**	**208**	**190**	**190**	**223**	**17.4%**	**190**	**17.4%**	**212**	**214**	**231**	**223**
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	**National**	**M**	**591**	**600**	**294**	**309**	**5.1%**	**299**	**3.3%**	**56**	**57**	**49**	**50**

Disability Services

Disability Services

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Disability Act														
DIS1	No. of requests for assessments of need received for children	**National**	**M**	**13,186**	**13,000**	**6,504**	**7,100**	**9.2%**	**6,613**	**7.4%**	**1,399**	**1,045**	**1,087**	**1,154**
		HSE Dublin & Midlands	M	3,453	3,298	1,650	1,910	15.8%	1,555	22.8%	419	222	287	289
		HSE Dublin & North East	M	3,282	3,449	1,725	1,751	1.5%	1,709	2.5%	368	288	251	210
		HSE Dublin & South East	M	2,574	2,518	1,259	1,374	9.1%	1,315	4.5%	252	219	218	249
		HSE Mid West	M	303	294	148	134	-9.5%	161	-16.8%	19	11	30	33
		HSE South West	M	2,265	2,192	1,096	1,213	10.7%	1,187	2.2%	228	178	210	229
		HSE West & North West	M	1,309	1,249	626	718	14.7%	686	4.7%	113	127	91	144
DIS3	% of child assessments completed within the timelines as provided for in the regulations	**National**	**M**	**9.7%**	**100%**	**100%**	**9.3%**	**-90.7%**	**9.5%**	**-1.6%**	**7.1%**	**8.4%**	**9.8%**	**6.9%**
		HSE Dublin & Midlands	M	11.8%	100%	100%	17.3%	-82.7%	8.7%	99.4%	13.9%	17.1%	18.9%	13.8%
		HSE Dublin & North East	M	3.5%	100%	100%	3.0%	-97.0%	3.8%	-21.8%	3.6%	3.9%	7.1%	1.2%
		HSE Dublin & South East	M	14.2%	100%	100%	5.7%	-94.3%	15.1%	-62.1%	5.3%	1.6%	1.2%	4.7%
		HSE Mid West	M	0.8%	100%	100%	6.8%	-93.2%	1.1%	489.8%	0.0%	10.5%	9.5%	0.0%
		HSE South West	M	7.6%	100%	100%	8.4%	-91.6%	7.7%	10.1%	2.2%	9.2%	15.6%	16.7%
		HSE West & North West	M	33.0%	100%	100%	24.2%	-75.8%	32.0%	-24.3%	24.3%	14.3%	11.5%	0.0%
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	**National**	**M**	**8,911**	**9,064**	**9,064**	**8,991**	**-0.8%**	**8,777**	**2.4%**	**9,022**	**9,032**	**8,986**	**8,991**
		HSE Dublin & Midlands	M	1,750	1,784	1,784	1,843	3.3%	1,748	5.4%	1,835	1,840	1,843	1,843
		HSE Dublin & North East	M	2,046	2,081	2,081	2,055	-1.2%	2,016	1.9%	2,055	2,051	2,052	2,055
		HSE Dublin & South East	M	1,567	1,597	1,597	1,580	-1.1%	1,519	4.0%	1,573	1,576	1,578	1,580
		HSE Mid West	M	868	872	872	881	1.0%	843	4.5%	873	878	884	881
		HSE South West	M	1,182	1,207	1,207	1,130	-6.4%	1,172	-3.6%	1,185	1,185	1,130	1,130
		HSE West & North West	M	1,498	1,523	1,523	1,502	-1.4%	1,479	1.6%	1,501	1,502	1,499	1,502
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	**National**	**M**	**246**	**152**	**76**	**101**	**32.9%**	**95**	**6.3%**	**28**	**18**	**16**	**12**
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	**National**	**M**	**31**	**58**	**30**	**17**	**-43.3%**	**16**	**6.3%**	**9**	**2**	**0**	**2**
		HSE Dublin & Midlands	M	7	22	11	6	-45.5%	6	0.0%	5	0	0	1
		HSE Dublin & North East	M	1	4	2	0	-100.0%	1	-100.0%	0	0	0	0
		HSE Dublin & South East	M	3	7	4	3	-25.0%	0		0	2	0	1
		HSE Mid West	M	8	14	7	0	-100.0%	6	-100.0%	0	0	0	0
		HSE South West	M	2	8	4	8	100.0%	1	700.0%	4	0	0	0
		HSE West & North West	M	10	3	2	0	-100.0%	2	-100.0%	0	0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	**National**	**M**	**2,133**	**2,290**	**2,290**	**2,097**	**-8.4%**	**2,049**	**2.3%**	**2,122**	**2,109**	**2,101**	**2,097**
		HSE Dublin & Midlands	M	403	382	382	370	-3.1%	368	0.5%	383	377	374	370
		HSE Dublin & North East	M	458	435	435	448	3.0%	437	2.5%	443	437	450	448
		HSE Dublin & South East	M	336	479	479	332	-30.7%	327	1.5%	334	340	335	332
		HSE Mid West	M	210	221	221	229	3.6%	231	-0.9%	246	241	235	229
		HSE South West	M	375	389	389	375	-3.6%	361	3.9%	371	371	374	375
		HSE West & North West	M	351	384	384	343	-10.7%	325	5.5%	345	343	333	343
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	**National**	**BA**	**20,621**	**21,700**	**21,700**	**20,447**	**-5.8%**	**19,591**	**4.4%**				**20,447**
		HSE Dublin & Midlands	BA	3,574	3,854	3,854	3,607	-6.4%	3,359	7.4%				3,607
		HSE Dublin & North East	BA	3,954	4,147	4,147	3,880	-6.4%	3,808	1.9%				3,880
		HSE Dublin & South East	BA	4,005	4,129	4,129	3,892	-5.7%	3,812	2.1%				3,892
		HSE Mid West	BA	1,765	1,841	1,841	1,723	-6.4%	1,656	4.0%				1,723
		HSE South West	BA	4,316	4,543	4,543	4,367	-3.9%	4,071	7.3%				4,367
		HSE West & North West	BA	3,007	3,186	3,186	2,978	-6.5%	2,885	3.2%				2,978

Disability Services

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Children's Disability Services														
DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	**National**	**M**	**1,010**	**2,910**	**2,910**	**667**	**-77.1%**	**1,303**	**-48.8%**	**822**	**806**	**774**	**667**
		HSE Dublin & Midlands	M	160			180		219	-17.8%	149	169	178	180
		HSE Dublin & North East	M	244			204		298	-31.5%	195	215	208	204
		HSE Dublin & South East	M	135					185		111	123	116	
		HSE Mid West	M	169			108		137	-21.2%	167	102	87	108
		HSE South West	M	118			102		186	-45.2%	79	79	90	102
		HSE West & North West	M	184			73		278	-73.7%	121	118	95	73
DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	**National**	**M**	**927**	**241**	**241**	**672**	**178.8%**	**1,067**	**-37.0%**	**765**	**674**	**728**	**672**
		HSE Dublin & Midlands	M	192			168		240	-30.0%	154	110	147	168
		HSE Dublin & North East	M	217			200		268	-25.4%	190	166	184	200
		HSE Dublin & South East	M	157					153		146	138	145	
		HSE Mid West	M	141			119		143	-16.8%	117	106	111	119
		HSE South West	M	108			101		124	-18.5%	68	70	71	101
		HSE West & North West	M	112			84		139	-39.6%	90	84	70	84
DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	**National**	**M**	**1,391**	**324**	**324**	**905**	**179.3%**	**1,422**	**-36.4%**	**1,352**	**1,244**	**1,247**	**905**
		HSE Dublin & Midlands	M	314			240		340	-29.4%	280	231	268	240
		HSE Dublin & North East	M	339			289		306	-5.6%	254	271	283	289
		HSE Dublin & South East	M	285					278		389	304	286	
		HSE Mid West	M	239			214		256	-16.4%	226	223	224	214
		HSE South West	M	125			63		115	-45.2%	100	88	77	63
		HSE West & North West	M	89			99		127	-22.0%	103	127	109	99
DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	**National**	**M**	**6,035**	**1,450**	**1,450**	**2,299**	**58.6%**	**7,167**	**-67.9%**	**5,261**	**4,776**	**3,614**	**2,299**
		HSE Dublin & Midlands	M	1,890			458		2,087	-78.1%	1,669	1,423	447	458
		HSE Dublin & North East	M	1,555			999		2,054	-51.4%	1,269	1,091	1,131	999
		HSE Dublin & South East	M	1,657					1,977		1,432	1,381	1,169	
		HSE Mid West	M	662			609		616	-1.1%	599	604	607	609
		HSE South West	M	152			107		200	-46.5%	154	127	123	107
		HSE West & North West	M	119			126		233	-45.9%	138	150	137	126
DIS122	Total no. of children waiting on the CDNT waiting list at month end	**National**	**M**	**9,363**	**4,925**	**4,925**	**4,543**	**-7.8%**	**10,959**	**-58.5%**	**8,200**	**7,500**	**6,363**	**4,543**
		HSE Dublin & Midlands	M	2,556			1,046		2,886	-63.8%	2,252	1,933	1,040	1,046
		HSE Dublin & North East	M	2,355			1,692		2,926	-42.2%	1,908	1,743	1,806	1,692
		HSE Dublin & South East	M	2,234					2,593		2,078	1,946	1,716	
		HSE Mid West	M	1,211			1,050		1,152	-8.9%	1,109	1,035	1,029	1,050
		HSE South West	M	503			373		625	-40.3%	401	364	361	373
		HSE West & North West	M	504			382		777	-50.8%	452	479	411	382
DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	**National**	**M**	**67.0%**	**100%**	**100%**	**64.7%**	**-35.3%**	**61.4%**	**5.5%**	**69.6%**	**64.9%**	**64.8%**	**64.7%**
		HSE Dublin & Midlands	M	60.7%			62.3%		55.2%	12.8%	59.0%	62.8%	62.6%	62.3%
		HSE Dublin & North East	M	64.0%			62.2%		61.0%	2.0%	59.8%	60.0%	60.1%	62.2%
		HSE Dublin & South East	M	52.2%					41.4%		54.8%	59.9%	59.9%	
		HSE Mid West	M	90.7%			49.1%		89.1%	-44.9%	91.5%	48.7%	48.6%	49.1%
		HSE South West	M	58.3%			77.0%		48.2%	59.6%	79.8%	81.0%	81.7%	77.0%
		HSE West & North West	M	85.4%			72.3%		81.7%	-11.6%	84.0%	76.0%	75.2%	72.3%

Mental Health

Mental Health

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	**National**	**M**	**86.6%**	**≥90%**	**≥90%**	**87.0%**	**-3.3%**	**85.6%**	**1.7%**	**88.5%**	**87.6%**	**86.8%**	**86.5%**
		HSE Dublin & Midlands	M	78.6%	≥90%	≥90%	82.0%	-8.9%	79.2%	3.6%	90.6%	80.5%	78.9%	83.5%
		HSE Dublin & North East	M	76.4%	≥90%	≥90%	73.0%	-18.9%	74.4%	-1.9%	72.6%	75.8%	73.2%	73.4%
		HSE Dublin & South East	M	92.1%	≥90%	≥90%	93.4%	3.7%	89.3%	4.5%	93.3%	92.7%	94.6%	92.8%
		HSE Mid West	M	92.7%	≥90%	≥90%	95.4%	6.0%	93.3%	2.3%	95.7%	92.7%	99.4%	96.5%
		HSE South West	M	90.2%	≥90%	≥90%	91.4%	1.5%	88.6%	3.1%	92.4%	91.6%	92.2%	88.8%
		HSE West & North West	M	92.9%	≥90%	≥90%	94.1%	4.6%	93.7%	0.5%	93.1%	96.4%	96.4%	94.8%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	**National**	**M**	**67.5%**	**≥75%**	**≥75%**	**69.6%**	**-7.2%**	**66.9%**	**4.0%**	**73.0%**	**69.5%**	**67.7%**	**68.1%**
		HSE Dublin & Midlands	M	61.8%	≥75%	≥75%	65.2%	-13.1%	62.3%	4.7%	76.3%	62.8%	59.6%	64.2%
		HSE Dublin & North East	M	57.8%	≥75%	≥75%	55.2%	-26.4%	56.2%	-1.7%	56.1%	56.8%	54.2%	59.2%
		HSE Dublin & South East	M	68.6%	≥75%	≥75%	76.8%	2.4%	67.4%	13.9%	81.1%	74.6%	75.8%	73.3%
		HSE Mid West	M	69.4%	≥75%	≥75%	71.5%	-4.7%	71.7%	-0.2%	75.4%	67.8%	76.5%	69.8%
		HSE South West	M	67.0%	≥75%	≥75%	69.2%	-7.8%	65.9%	4.9%	69.3%	71.7%	71.3%	65.3%
		HSE West & North West	M	80.8%	≥75%	≥75%	82.5%	10.0%	81.1%	1.7%	83.3%	82.8%	80.4%	80.6%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	**National**	**M**	**23.1%**	**≤22%**	**≤22%**	**21.2%**	**-3.7%**	**23.0%**	**-7.8%**	**18.8%**	**21.5%**	**23.1%**	**22.6%**
		HSE Dublin & Midlands	M	21.9%	≤22%	≤22%	21.0%	-4.7%	21.5%	-2.4%	18.4%	21.2%	25.4%	24.0%
		HSE Dublin & North East	M	26.3%	≤22%	≤22%	26.5%	20.3%	26.7%	-0.8%	23.6%	26.6%	27.8%	22.2%
		HSE Dublin & South East	M	25.3%	≤22%	≤22%	17.7%	-19.5%	24.5%	-27.7%	13.5%	19.5%	19.8%	21.0%
		HSE Mid West	M	26.2%	≤22%	≤22%	25.4%	15.5%	24.7%	3.0%	22.0%	27.3%	23.5%	29.1%
		HSE South West	M	27.1%	≤22%	≤22%	25.6%	16.4%	27.2%	-5.8%	26.8%	22.6%	23.8%	27.4%
		HSE West & North West	M	13.5%	≤22%	≤22%	13.1%	-40.3%	13.9%	-5.6%	10.4%	14.8%	16.5%	16.1%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	**National**	**M**	**26,286**	**29,443**	**14,753**	**12,829**	**-13.0%**	**12,844**	**-0.1%**	**2,407**	**2,314**	**1,899**	**1,918**
		HSE Dublin & Midlands	M	4,139	4,893	2,452	2,047	-16.5%	2,022	1.2%	355	360	347	327
		HSE Dublin & North East	M	5,135	6,296	3,156	2,664	-15.6%	2,594	2.7%	480	479	433	456
		HSE Dublin & South East	M	4,422	5,220	2,614	2,271	-13.1%	2,106	7.8%	454	418	312	316
		HSE Mid West	M	1,917	2,864	1,436	916	-36.2%	904	1.3%	181	149	137	122
		HSE South West	M	4,796	4,756	2,383	2,078	-12.8%	2,438	-14.8%	394	394	295	312
		HSE West & North West	M	5,877	5,414	2,712	2,853	5.2%	2,780	2.6%	543	514	375	385

Mental Health

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**90.3%**	**≥98%**	**≥98%**	**89.5%**	**-8.6%**	**89.6%**	**-0.1%**	**88.6%**	**89.3%**	**90.6%**	**89.6%**
		HSE Dublin & Midlands	M	76.8%	≥98%	≥98%	74.2%	-24.3%	72.6%	2.2%	71.3%	70.9%	67.1%	75.7%
		HSE Dublin & North East	M	81.7%	≥98%	≥98%	74.2%	-24.3%	84.3%	-12.1%	76.5%	78.3%	78.7%	69.3%
		HSE Dublin & South East	M	97.8%	≥98%	≥98%	97.3%	-0.7%	97.4%	-0.1%	97.9%	97.7%	96.3%	97.1%
		HSE Mid West	M	97.9%	≥98%	≥98%	99.5%	1.6%	98.0%	1.5%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	80.1%	≥98%	≥98%	88.6%	-9.6%	77.8%	13.9%	81.0%	88.3%	91.2%	97.4%
		HSE West & North West	M	95.7%	≥98%	≥98%	96.2%	-1.8%	94.3%	2.1%	95.6%	94.3%	97.6%	98.9%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**87.6%**	**≥95%**	**≥95%**	**85.8%**	**-9.7%**	**86.8%**	**-1.2%**	**83.8%**	**86.5%**	**88.0%**	**84.7%**
		HSE Dublin & Midlands	M	72.9%	≥95%	≥95%	66.7%	-29.8%	69.2%	-3.7%	65.0%	66.3%	64.6%	61.7%
		HSE Dublin & North East	M	77.7%	≥95%	≥95%	68.2%	-28.2%	80.1%	-14.8%	67.4%	73.0%	73.4%	63.0%
		HSE Dublin & South East	M	95.3%	≥95%	≥95%	94.7%	-0.3%	94.1%	0.6%	94.1%	96.0%	94.8%	96.0%
		HSE Mid West	M	95.7%	≥95%	≥95%	95.9%	1.0%	96.5%	-0.6%	96.8%	96.7%	97.0%	94.9%
		HSE South West	M	75.9%	≥95%	≥95%	84.6%	-11.0%	71.4%	18.4%	73.4%	85.0%	86.0%	97.4%
		HSE West & North West	M	94.6%	≥95%	≥95%	94.6%	-0.4%	93.8%	0.8%	94.9%	93.6%	96.5%	95.5%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	**National**	**M**	**3.5%**	**≤3%**	**≤3%**	**4.9%**	**64.1%**	**3.6%**	**37.6%**	**5.7%**	**4.1%**	**3.2%**	**6.2%**
		HSE Dublin & Midlands	M	5.7%	≤3%	≤3%	9.1%	202.4%	5.4%	67.4%	7.5%	9.3%	3.8%	14.0%
		HSE Dublin & North East	M	5.5%	≤3%	≤3%	8.9%	197.7%	5.7%	57.3%	11.4%	7.8%	6.4%	11.0%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.0%	-1.3%	3.6%	-17.7%	3.7%	1.7%	2.1%	2.3%
		HSE Mid West	M	2.1%	≤3%	≤3%	3.6%	20.2%	1.5%	136.4%	3.2%	3.3%	3.0%	5.1%
		HSE South West	M	4.3%	≤3%	≤3%	4.6%	54.3%	6.3%	-27.1%	8.9%	3.3%	5.3%	0.0%
		HSE West & North West	M	1.6%	≤3%	≤3%	2.7%	-10.4%	1.0%	171.3%	1.9%	1.9%	1.8%	3.9%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	**National**	**M**	**7,701**	**9,197**	**4,606**	**3,902**	**-15.3%**	**3,854**	**1.2%**	**659**	**625**	**637**	**661**
		HSE Dublin & Midlands	M	1,033	1,834	918	461	-49.8%	541	-14.8%	74	78	76	92
		HSE Dublin & North East	M	1,442	1,825	915	673	-26.4%	681	-1.2%	117	106	88	113
		HSE Dublin & South East	M	2,114	2,063	1,033	1,081	4.6%	1,045	3.4%	180	170	187	171
		HSE Mid West	M	866	1,050	525	401	-23.6%	452	-11.3%	61	59	65	74
		HSE South West	M	448	566	283	309	9.2%	236	30.9%	72	58	54	39
		HSE West & North West	M	1,798	1,859	932	977	4.8%	899	8.7%	155	154	167	172

Mental Health

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	**National**	**M**	**97.8%**	**>90%**	**>90%**	**98.2%**	**9.1%**	**97.3%**	**0.9%**	**100.0%**	**96.7%**	**100.0%**	**100.0%**
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	**National**	**M**	**99.9%**	**>95%**	**>95%**	**99.5%**	**4.8%**	**99.9%**	**-0.4%**	**100.0%**	**97.5%**	**100.0%**	**100.0%**
		HSE Dublin & Midlands	M	100.0%	>95%	>95%	99.7%	4.9%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	99.9%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	99.9%	>95%	>95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%		100.0%		100.0%
		HSE South West	M	100.0%	>95%	>95%	97.9%	3.0%	100.0%	-2.1%	100.0%	88.4%	100.0%	100.0%
		HSE West & North West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**69.0%**	**≥80%**	**≥80%**	**73.0%**	**-8.8%**	**69.8%**	**4.6%**	**71.2%**	**74.9%**	**72.2%**	**70.3%**
		HSE Dublin & Midlands	M	63.9%	≥80%	≥80%	66.5%	-16.8%	64.3%	3.5%	66.3%	68.5%	63.0%	68.4%
		HSE Dublin & North East	M	61.5%	≥80%	≥80%	69.0%	-13.8%	63.7%	8.4%	60.7%	69.2%	67.7%	63.5%
		HSE Dublin & South East	M	83.4%	≥80%	≥80%	89.6%	12.0%	79.9%	12.0%	89.8%	90.2%	94.6%	84.0%
		HSE Mid West	M	82.7%	≥80%	≥80%	84.6%	5.7%	83.5%	1.2%	85.2%	93.8%	92.9%	84.0%
		HSE South West	M	53.4%	≥80%	≥80%	61.7%	-22.9%	52.0%	18.7%	61.7%	63.2%	68.8%	55.7%
		HSE West & North West	M	68.0%	≥80%	≥80%	65.0%	-18.8%	74.8%	-13.2%	64.0%	64.9%	56.9%	65.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**64.5%**	**≥78%**	**≥78%**	**69.5%**	**-10.9%**	**64.8%**	**7.3%**	**68.0%**	**71.9%**	**68.2%**	**65.7%**
		HSE Dublin & Midlands	M	58.7%	≥78%	≥78%	62.5%	-19.9%	58.4%	7.0%	62.5%	64.5%	58.7%	62.3%
		HSE Dublin & North East	M	56.4%	≥78%	≥78%	65.4%	-16.1%	57.8%	13.1%	57.3%	65.6%	64.2%	59.3%
		HSE Dublin & South East	M	80.5%	≥78%	≥78%	87.4%	12.1%	77.0%	13.6%	87.6%	89.0%	93.7%	81.3%
		HSE Mid West	M	80.8%	≥78%	≥78%	83.5%	7.0%	81.6%	2.3%	83.0%	93.8%	92.9%	84.0%
		HSE South West	M	48.7%	≥78%	≥78%	58.4%	-25.1%	47.4%	23.3%	60.2%	57.5%	62.5%	54.6%
		HSE West & North West	M	61.9%	≥78%	≥78%	59.2%	-24.1%	67.3%	-12.1%	58.2%	61.4%	49.2%	55.8%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	**National**	**M**	**6.8%**	**≤10%**	**≤10%**	**5.2%**	**-47.5%**	**7.5%**	**-29.9%**	**4.8%**	**4.8%**	**6.2%**	**7.0%**
		HSE Dublin & Midlands	M	9.4%	≤10%	≤10%	6.1%	-38.6%	11.2%	-45.2%	5.8%	6.5%	6.7%	8.4%
		HSE Dublin & North East	M	8.6%	≤10%	≤10%	6.0%	-40.3%	9.2%	-34.9%	5.0%	5.8%	8.4%	7.9%
		HSE Dublin & South East	M	3.4%	≤10%	≤10%	3.0%	-70.3%	3.6%	-16.9%	2.6%	2.3%	1.4%	4.0%
		HSE Mid West	M	2.0%	≤10%	≤10%	1.4%	-85.6%	2.1%	-31.1%	3.4%	0.0%	0.0%	0.0%
		HSE South West	M	7.6%	≤10%	≤10%	6.4%	-35.6%	7.7%	-16.3%	6.3%	9.2%	8.9%	5.2%
		HSE West & North West	M	7.8%	≤10%	≤10%	7.5%	-25.2%	8.9%	-15.5%	6.3%	5.4%	9.7%	11.7%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	**National**	**M**	**92.7%**	**≥95%**	**≥95%**	**93.8%**	**-1.2%**	**94.2%**	**-0.4%**	**93.9%**	**94.6%**	**93.7%**	**92.9%**
		HSE Dublin & Midlands	M	93.8%	≥95%	≥95%	95.3%	0.4%	96.2%	-0.9%	96.0%	97.8%	96.6%	92.9%
		HSE Dublin & North East	M	87.8%	≥95%	≥95%	89.9%	-5.4%	91.1%	-1.4%	84.1%	89.1%	89.9%	88.5%
		HSE Dublin & South East	M	99.0%	≥95%	≥95%	98.6%	3.8%	99.4%	-0.8%	98.1%	97.7%	100.0%	98.6%
		HSE Mid West	M	97.1%	≥95%	≥95%	97.6%	2.8%	99.2%	-1.6%	98.8%	100.0%	100.0%	96.3%
		HSE South West	M	76.8%	≥95%	≥95%	87.6%	-7.8%	73.5%	19.1%	93.3%	84.8%	92.2%	88.0%
		HSE West & North West	M	95.9%	≥95%	≥95%	91.7%	-3.4%	99.1%	-7.5%	95.5%	93.7%	84.1%	91.4%

Mental Health

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	**National**	**M**	**96.3%**	**≥90%**	**≥90%**	**97.5%**	**8.3%**	**96.7%**	**0.8%**	**97.5%**	**99.1%**	**96.5%**	**97.6%**
		HSE Dublin & Midlands	M	100.0%	≥90%	≥90%	98.0%	8.9%	100.0%	-2.0%	96.3%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	99.8%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	87.9%	≥90%	≥90%	90.5%	0.6%	94.0%	-3.7%	88.2%	97.9%	81.3%	90.0%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	88.5%	≥90%	≥90%	100.0%	11.1%	80.8%	23.7%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	98.3%	≥90%	≥90%	98.1%	9.0%	98.0%	0.1%	100.0%	98.2%	94.2%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	**National**	**M**	**29,395**	**29,140**	**14,570**	**15,920**	**9.3%**	**14,570**	**9.3%**	**2,948**	**2,516**	**2,656**	**2,346**
		HSE Dublin & Midlands	M	6,531	6,362	3,181	3,543	11.4%	3,181	11.4%	583	625	591	526
		HSE Dublin & North East	M	5,819	5,808	2,904	3,211	10.6%	2,904	10.6%	578	503	523	495
		HSE Dublin & South East	M	7,279	7,358	3,679	4,153	12.9%	3,679	12.9%	808	621	657	598
		HSE Mid West	M	2,016	2,044	1,022	1,173	14.8%	1,022	14.8%	226	154	194	169
		HSE South West	M	3,478	3,338	1,669	1,628	-2.5%	1,669	-2.5%	327	244	305	242
		HSE West & North West	M	4,272	4,230	2,115	2,212	4.6%	2,115	4.6%	426	369	386	316
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	**National**	**M**	**11,790**	**13,845**	**6,944**	**6,119**	**-11.9%**	**5,835**	**4.9%**	**1,102**	**1,068**	**1,024**	**934**
		HSE Dublin & Midlands	M	2,583	2,865	1,438	1,329	-7.6%	1,291	2.9%	226	232	237	197
		HSE Dublin & North East	M	2,155	2,614	1,312	1,213	-7.5%	980	23.8%	227	211	207	174
		HSE Dublin & South East	M	2,819	3,314	1,660	1,405	-15.4%	1,457	-3.6%	267	258	218	216
		HSE Mid West	M	998	1,072	538	549	2.0%	517	6.2%	85	97	84	81
		HSE South West	M	1,292	1,754	881	596	-32.3%	684	-12.9%	120	79	102	92
		HSE West & North West	M	1,943	2,226	1,115	1,027	-7.9%	906	13.4%	177	191	176	174
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	**National**	**Q-1Q**	**11,666**	**11,586**	**2,898**	**2,806**	**-3.2%**	**2,917**	**-3.8%**	**2,806**			
		HSE Dublin & Midlands	Q-1Q	2,099	2,041	510	473	-7.3%	526	-10.1%	473			
		HSE Dublin & North East	Q-1Q	2,357	2,393	598	638	6.7%	611	4.4%	638			
		HSE Dublin & South East	Q-1Q	2,202	2,170	543	510	-6.1%	542	-5.9%	510			
		HSE Mid West	Q-1Q	809	760	190	218	14.7%	179	21.8%	218			
		HSE South West	Q-1Q	1,955	2,044	512	470	-8.2%	498	-5.6%	470			
		HSE West & North West	Q-1Q	2,244	2,178	545	497	-8.8%	561	-11.4%	497			

CAMHS Waiting List

Reporting Period June 2026

Total no. to be seen or waiting to be seen by CAMHS	Waiting		SPLY	<= 3 Mths		>3<=6 Mths		>6<=9 Mths		>9<=12 Mths		>12<=15 Mths		>15<=18 Mths		>18 Mths		Mar	Apr	May	Jun
	No	%	No	No	%	No	%	No	%	No	%	No	%	No	%	No	%				
National	**4,881**		**4,424**	**1,822**	**37.3%**	**1,131**	**23.2%**	**839**	**17.2%**	**446**	**9.1%**	**283**	**5.8%**	**134**	**2.7%**	**226**	**4.6%**	**4,748**	**4,797**	**4,969**	**4,881**
HSE Dublin & Midlands	912	18.7%	815	395	43.3%	240	26.3%	167	18.3%	66	7.2%	41	4.5%	3	0.3%	0	0.0%	788	802	795	912
HSE Dublin & North East	1,228	25.2%	1,064	401	32.7%	306	24.9%	204	16.6%	109	8.9%	79	6.4%	57	4.6%	72	5.9%	1,119	1,112	1,191	1,228
HSE Dublin & South East	682	14.0%	625	361	52.9%	150	22.0%	83	12.2%	54	7.9%	21	3.1%	13	1.9%	0	0.0%	735	782	805	682
HSE Mid West	190	3.9%	189	82	43.2%	36	18.9%	54	28.4%	7	3.7%	9	4.7%	2	1.1%	0	0.0%	182	206	214	190
HSE South West	1,070	21.9%	1,016	228	21.3%	208	19.4%	184	17.2%	123	11.5%	114	10.7%	59	5.5%	154	14.4%	1,072	1,054	1,115	1,070
HSE West & North West	799	16.4%	715	355	44.4%	191	23.9%	147	18.4%	87	10.9%	19	2.4%	0	0.0%	0	0.0%	852	841	849	799

Social Inclusion

Social Inclusion

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	**National**	**Q-1Q**	**1,388**	**1,200**	**1,200**	**1,432**	**19.3%**	**1,148**	**24.7%**	**1,432**			
		HSE Dublin & Midlands	Q-1Q	46	76	76	41	-46.1%	78	-47.4%	41			
		HSE Dublin & North East	Q-1Q	150	124	124	120	-3.2%	91	31.9%	120			
		HSE Dublin & South East	Q-1Q	166	212	212	87	-59.0%	211	-58.8%	87			
		HSE Mid West	Q-1Q	252	68	68	263	286.8%	38	592.1%	263			
		HSE South West	Q-1Q	733	661	661	860	30.1%	656	31.1%	860			
		HSE West & North West	Q-1Q	41	59	59	61	3.4%	74	-17.6%	61			
Homeless Services														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	**National**	**Q**	**83.4%**	**60%**	**60%**	**92.8%**	**54.6%**	**93.7%**	**-1.0%**	**84.7%**			**92.8%**
		HSE Dublin & Midlands	Q	94.0%	60%	60%	97.1%	61.8%	91.4%	6.2%	75.9%			97.1%
		HSE Dublin & North East	Q	82.8%	60%	60%	75.8%	26.4%	100.0%	-24.2%	66.4%			75.8%
		HSE Dublin & South East	Q	92.1%	60%	60%	94.1%	56.8%	100.0%	-5.9%	96.4%			94.1%
		HSE Mid West	Q	60.6%	60%	60%	95.7%	59.6%	98.7%	-3.0%	97.0%			95.7%
		HSE South West	Q	80.3%	60%	60%	87.6%	45.9%	83.3%	5.1%	70.7%			87.6%
		HSE West & North West	Q	87.3%	60%	60%	91.9%	53.2%	92.3%	-0.5%	96.4%			91.9%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	**National**	**Q**	**82.3%**	**85%**	**85%**	**83.3%**	**-2.0%**	**80.0%**	**4.2%**	**81.9%**			**83.3%**
		HSE Dublin & Midlands	Q	96.0%	85%	85%	86.0%	1.2%	87.3%	-1.5%	80.5%			86.0%
		HSE Dublin & North East	Q	86.7%	85%	85%	55.8%	-34.3%	78.9%	-29.3%	67.1%			55.8%
		HSE Dublin & South East	Q	91.4%	85%	85%	92.5%	8.8%	100.0%	-7.5%	97.2%			92.5%
		HSE Mid West	Q	67.6%	85%	85%	89.4%	5.1%	79.2%	12.8%	97.0%			89.4%
		HSE South West	Q	66.9%	85%	85%	82.4%	-3.1%	54.9%	50.2%	58.7%			82.4%
		HSE West & North West	Q	76.8%	85%	85%	77.5%	-8.9%	80.0%	-3.2%	73.6%			77.5%

Social Inclusion

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	**National**	**Q**	**6,449**	**5,272**	**2,637**	**4,312**	**63.5%**	**3,012**	**43.2%**	**2,141**			**2,171**
		HSE Dublin & Midlands	Q	2,925	1,192	596	1,731	190.4%	1,477	17.2%	805			926
		HSE Dublin & North East	Q	1,314	928	464	704	51.7%	750	-6.1%	336			368
		HSE Dublin & South East	Q	277	850	425	936	120.2%	189	395.2%	508			428
		HSE Mid West	Q	1,027	562	281	158	-43.8%	112	41.1%				158
		HSE South West	Q	294	557	279	200	-28.3%	191	4.7%	131			69
		HSE West & North West	Q	612	1,183	592	583	-1.5%	293	99.0%	361			222
SI60	No. of people who received information on or participated in positive mental health initiatives	**National**	**Q**	**7,685**	**5,272**	**2,637**	**5,191**	**96.9%**	**4,193**	**23.8%**	**2,622**			**2,569**
		HSE Dublin & Midlands	Q	3,310	1,192	596	1,624	172.5%	1,585	2.5%	954			670
		HSE Dublin & North East	Q	1,213	928	464	540	16.4%	535	0.9%	257			283
		HSE Dublin & South East	Q	404	850	425	1,304	206.8%	248	425.8%	672			632
		HSE Mid West	Q	1,314	562	281	399	42.0%	1,055	-62.2%	327			72
		HSE South West	Q	593	557	279	575	106.1%	447	28.6%	154			421
		HSE West & North West	Q	851	1,183	592	749	26.5%	323	131.9%	258			491
Substance Use														
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	**National**	**Q-1Q**	**96.9%**	**100%**	**100%**	**93.0%**	**-7.0%**	**97.7%**	**-4.8%**	**93.0%**			
		HSE Dublin & Midlands	Q-1Q	95.1%	100%	100%	100.0%	0.0%	97.5%	2.6%	100.0%			
		HSE Dublin & North East	Q-1Q	98.3%	100%	100%	98.0%	-2.0%	97.5%	0.6%	98.0%			
		HSE Dublin & South East	Q-1Q	99.4%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	99.3%			
		HSE Mid West	Q-1Q	83.5%	100%	100%	82.6%	-17.4%	78.6%	5.1%	82.6%			
		HSE South West	Q-1Q	94.4%	100%	100%	81.7%	-18.3%	96.4%	-15.2%	81.7%			
		HSE West & North West	Q-1Q	96.2%	100%	100%	80.9%	-19.1%	97.6%	-17.1%	80.9%			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	**National**	**Q-1Q**	**91.8%**	**100%**	**100%**	**78.5%**	**-21.5%**	**94.9%**	**-17.4%**	**78.5%**			
		HSE Dublin & Midlands	Q-1Q	96.2%	100%	100%	41.9%	-58.1%	83.3%	-49.8%	41.9%			
		HSE Dublin & North East	Q-1Q	86.6%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		HSE Dublin & South East	Q-1Q	100.0%	100%	100%	96.6%	-3.4%	100.0%	-3.4%	96.6%			
		HSE Mid West	Q-1Q	0.0%	100%	100%								
		HSE South West	Q-1Q	95.8%	100%	100%			93.3%					
		HSE West & North West	Q-1Q	93.8%	100%	100%	92.6%	-7.4%	100.0%	-7.4%	92.6%			

Social Inclusion

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Problem Alcohol Use														
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	**National**	**Q-1Q**	**97.0%**	**100%**	**100%**	**98.0%**	**-2.0%**	**97.2%**	**0.8%**	**98.0%**			
		HSE Dublin & Midlands	Q-1Q	98.1%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		HSE Dublin & North East	Q-1Q	99.5%	100%	100%	100.0%	0.0%	98.2%	1.9%	100.0%			
		HSE Dublin & South East	Q-1Q	99.2%	100%	100%	99.4%	-0.6%	100.0%	-0.6%	99.4%			
		HSE Mid West	Q-1Q	88.9%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		HSE South West	Q-1Q	89.5%	100%	100%	88.5%	-11.5%	87.2%	1.4%	88.5%			
		HSE West & North West	Q-1Q	96.9%	100%	100%	100.0%	0.0%	98.5%	1.5%	100.0%			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	**National**	**Q-1Q**	**97.6%**	**100%**	**100%**	**53.8%**	**-46.2%**	**90.9%**	**-40.8%**	**53.8%**			
		HSE Dublin & Midlands	Q-1Q	95.7%	100%	100%	42.9%	-57.1%	66.7%	-35.7%	42.9%			
		HSE Dublin & North East	Q-1Q		100%	100%								
		HSE Dublin & South East	Q-1Q	100.0%	100%	100%	66.7%	-33.3%	100.0%	-33.3%	66.7%			
		HSE Mid West	Q-1Q		100%	100%								
		HSE South West	Q-1Q		100%	100%								
		HSE West & North West	Q-1Q	100.0%	100%	100%			100.0%					
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	**National**	**M**	**9,893**	**10,100**	**10,100**	**9,765**	**-3.3%**	**10,099**	**-3.3%**	**9,842**	**9,797**	**9,761**	**9,765**
		HSE Dublin & Midlands	M	3,757	3,800	3,800	3,676	-3.3%	3,822	-3.8%	3,687	3,674	3,661	3,676
		HSE Dublin & North East	M	2,998	3,100	3,100	2,964	-4.4%	3,048	-2.8%	3,003	3,002	2,981	2,964
		HSE Dublin & South East	M	1,686	1,680	1,680	1,642	-2.3%	1,702	-3.5%	1,682	1,641	1,641	1,642
		HSE Mid West	M	428	455	455	416	-8.6%	455	-8.6%	424	425	414	416
		HSE South West	M	749	785	785	782	-0.4%	786	-0.5%	768	772	780	782
		HSE West & North West	M	275	280	280	285	1.8%	286	-0.3%	278	283	284	285
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment*	**National**	**M**	**2.1**	**4.0**	**4.0**	**8.0**	**100.0%**	**3.8**	**111.1%**	**2.9**	**2.1**	**4.0**	**8.0**
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced*	**National**	**M**	**3.2**	**28.0**	**28.0**	**2.8**	**-90.2%**	**8.4**	**-67.3%**	**2.8**	**2.7**	**2.2**	**2.8**
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	**National**	**M**	**3,875**	**3,000**	**1,500**	**2,543**	**69.5%**	**2,006**	**26.8%**	**385**	**299**	**315**	**647**
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	**National**	**M**	**407**	**500**	**250**	**230**	**-8.0%**	**225**	**2.2%**	**41**	**26**	**40**	**59**
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training Modules	**National**	**M**	**6,404**	**5,000**	**2,250**	**3,992**	**77.4%**	**2,675**	**49.2%**	**745**	**549**	**546**	**765**

*Note: Social Inclusion services are catching up on backdated data due to the HSE being denied access to the HRBs link system to upload data for March and April. Data returns are currently about 50% of what they would have been this time last year.

Primary Care Reimbursement Service

Primary Care Reimbursement Service

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	**National**	**M**	**1,552,553**	**1,516,653**	**1,528,125**	**1,566,647**	**2.5%**	**1,550,664**	**1.0%**	**1,559,757**	**1,561,802**	**1,563,992**	**1,566,647**
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	**National**	**M**	**785,152**	**863,009**	**825,825**	**810,334**	**-1.9%**	**754,445**	**7.4%**	**799,780**	**803,860**	**806,617**	**810,334**
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	**National**	**M**	**99.8%**	**99%**	**99%**	**99.9%**	**0.9%**	**99.9%**	**-0.0%**	**99.9%**	**99.9%**	**99.9%**	**99.9%**
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	**National**	**M**	**92.2%**	**95%**	**95%**	**97.8%**	**3.0%**	**97.0%**	**0.9%**	**97.0%**	**96.3%**	**95.9%**	**97.8%**
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	**National**	**M**	**98.9%**	**99%**	**99%**	**99.5%**	**0.5%**	**99.2%**	**0.2%**	**99.3%**	**99.2%**	**99.5%**	**99.5%**
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	**National**	**M**	**21,750,705**	**24,150,585**	**12,075,293**	**11,110,541**	**-8.0%**	**10,815,109**	**2.7%**	**1,719,243**	**1,862,619**	**1,850,621**	**1,836,089**
PCRS12	No. of General Medical Services Schemes line items	**National**	**M**	**72,123,752**	**71,957,125**	**35,978,562**	**37,003,474**	**2.8%**	**35,973,716**	**2.9%**	**5,754,231**	**6,184,559**	**6,160,894**	**6,120,707**
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	**National**	**M**	**3,480,738**	**3,601,634**	**1,800,817**	**1,799,526**	**-0.1%**	**1,712,135**	**5.1%**	**281,165**	**301,203**	**301,434**	**303,295**
PCRS8	No. Of Long Term Illness Scheme line items	**National**	**M**	**12,193,150**	**13,078,493**	**6,539,246**	**6,310,222**	**-3.5%**	**6,023,705**	**4.8%**	**987,787**	**1,055,706**	**1,054,090**	**1,057,591**
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	**National**	**M**	**7,221,338**	**7,886,911**	**3,668,062**	**4,492,394**	**22.5%**	**3,192,012**	**40.7%**	**684,114**	**755,551**	**757,210**	**766,235**
PCRS10	No. of Drug Payment Schemes items	**National**	**M**	**21,717,220**	**23,834,881**	**11,203,383**	**12,728,842**	**13.6%**	**10,247,646**	**24.2%**	**1,956,538**	**2,128,129**	**2,137,990**	**2,158,867**
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	**National**	**M**	**1,326,499**	**1,426,021**	**713,011**	**718,136**	**0.7%**	**646,319**	**11.1%**	**114,805**	**121,295**	**122,243**	**121,805**
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	**National**	**M**	**1,057,758**	**1,206,926**	**603,463**	**559,637**	**-7.3%**	**561,363**	**-0.3%**	**97,522**	**99,601**	**96,651**	**90,903**
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	**National**	**M**	**1,018,482**	**1,166,591**	**583,294**	**541,958**	**-7.1%**	**542,785**	**-0.2%**	**94,603**	**96,754**	**93,102**	**87,852**
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	**National**	**M**	**39,276**	**40,335**	**20,169**	**17,679**	**-12.3%**	**18,578**	**-4.8%**	**2,919**	**2,847**	**3,549**	**3,051**
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	**National**	**M**	**726,499**	**736,053**	**346,447**	**335,041**	**-3.3%**	**343,918**	**-2.6%**	**60,292**	**58,156**	**60,592**	**58,059**
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	**National**	**M**	**610,104**	**625,902**	**293,243**	**278,057**	**-5.2%**	**288,733**	**-3.7%**	**49,798**	**47,810**	**50,321**	**48,481**
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	**National**	**M**	**116,395**	**110,151**	**53,204**	**56,984**	**7.1%**	**55,185**	**3.3%**	**10,494**	**10,346**	**10,271**	**9,578**

Medicines Management Programme

Medicines Management Programme

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
MMP1	% uptake of the best-value biological medicine/best-value medicine (BVB/BVM)	**National**	**M-2M**		**>80%**	**>80%**	**93.9%**	**17.4%**			**93.9%**	**93.9%**		
MMP2	% uptake of the preferred Continuous Glucose Monitoring (CGM) Sensors	**National**	**M-2M**		**>35%**	**>35%**	**33.3%**	**-4.9%**			**32.9%**	**33.3%**		
MMP3	% uptake of Preferred Proton Pump Inhibitor (PPI)	**National**	**M-2M**		**>30%**	**>30%**	**27.7%**	**-7.7%**			**27.5%**	**27.7%**		

Polypharmacy

Polypharmacy

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
PP1	% of adults aged 65 or older dispensed ≥ 10 Regular medications	**National**	**Q-1Q**		**<22%**	**<22%**								

Acute Hospital Services

NSP KPI Overview

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Discharge Activity													
A3	Inpatient	M-1M	704,558	736,589	302,472	294,249	-2.7%	288,511	2.0%	59,920	59,154	60,673	
A5	Day case (includes dialysis)	M-1M	1,271,901	1,328,305	541,814	531,966	-1.8%	520,140	2.3%	110,926	109,900	106,478	
A7	Total inpatient and day cases	M-1M	1,976,459	2,064,894	844,286	826,215	-2.1%	808,651	2.2%	170,846	169,054	167,151	
A12	Emergency inpatient discharges	M-1M	507,303	529,440	219,804	214,186	-2.6%	209,021	2.5%	43,448	42,685	43,471	
A13	Elective inpatient discharges	M-1M	90,262	100,789	39,574	38,682	-2.3%	36,055	7.3%	8,014	8,280	8,969	
A14	Maternity inpatient discharges	M-1M	106,993	106,360	43,094	41,381	-4.0%	43,435	-4.7%	8,458	8,189	8,233	
A103	Inpatient discharges ≥75 years	M-1M	165,679	173,968	71,782	72,200	0.6%	67,948	6.3%	14,567	14,356	14,570	
A104	Day case discharges ≥75 years	M-1M	273,211	285,647	114,954	116,033	0.9%	110,753	4.8%	24,025	23,943	23,408	
A132	Level of GI scope activity	M-1M	112,941	111,894	47,586	44,532	-6.4%	45,480	-2.1%	10,029	9,515	7,810	
A133	Level of dialysis activity	M-1M	197,373	197,621	82,332	81,407	-1.1%	81,064	0.4%	16,562	16,373	16,405	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	256,567	253,664	104,809	101,185	-3.5%	104,322	-3.0%	21,320	20,776	18,563	
Emergency Care													
A164	New ED attendances	M	1,508,535	1,543,893	756,930	786,665	3.9%	739,429	6.4%	134,684	131,673	137,159	131,941
A165	Return ED attendances	M	132,613	136,103	65,794	72,147	9.7%	64,102	12.6%	11,976	12,068	12,124	12,028
A94	Injury unit attendances	M	230,277	265,121	134,769	121,300	-10.0%	118,174	2.6%	20,578	21,681	23,496	21,242
A95	Other emergency presentations	M	57,050	56,875	27,781	29,600	6.5%	27,934	6.0%	5,012	5,005	4,959	4,855
A169	Average daily 8am trolley count	M	266	≤280	≤280	311	11.2%	288	8.0%	304	323	268	261
Births													
A17	Total no. of births	M	53,940	53,545	25,941	26,294	1.4%	26,132	0.6%	4,475	4,451	4,445	4,314
Outpatients													
A15	No. of new and return outpatient attendances	M	4,126,981	4,333,180	2,136,790	2,138,051	0.1%	2,032,300	5.2%	370,678	359,931	351,789	368,046
A136	No. of new outpatient attendances	M	1,133,770	1,226,933	604,567	581,800	-3.8%	558,913	4.1%	100,653	97,937	97,306	101,282
A192	New: Return OPD Ratio (with exclusions)	M	2.3	2.0	2.0	2.3	13.3%	2.3	0.4%	2.3	2.2	2.2	2.2
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	56.4%	100.0%	100.0%	54.8%	-45.2%	53.8%	2.0%	52.7%	56.8%	55.0%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,660	0	0	5,527	5,527	3,411	62.0%	936	1,123	1,195	891
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	32.1%	50.0%	50.0%	27.9%	-44.2%	30.9%	-9.7%	27.9%	27.8%	27.8%	27.9%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	44.6%	50.0%	50.0%	36.6%	-26.9%	41.9%	-12.8%	37.8%	38.3%	37.6%	36.6%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.4%	50.0%	50.0%	33.4%	-33.2%	26.1%	27.8%	28.3%	30.9%	31.8%	33.4%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	39.9%	50.0%	50.0%	35.5%	-29.0%	31.1%	14.2%	34.7%	36.9%	36.7%	35.5%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	54.0%	65.0%	65.0%	45.6%	-29.8%	53.8%	-15.1%	47.1%	49.0%	46.0%	45.6%
A175	% of people waiting < 10 weeks for first access to OPD	M	31.8%	50.0%	50.0%	30.9%	-38.2%	31.4%	-1.5%	31.5%	31.1%	30.9%	30.9%
A23	% of people waiting < 12 months for first access to OPD services	M	83.6%	90.0%	90.0%	82.6%	-8.3%	83.2%	-0.8%	83.1%	83.0%	82.7%	82.6%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD - Hospital	M	6.8	<5.5	<5.5	7.0	27.3%	6.8	2.4%	7.0	7.0	7.0	7.0
A193	Weighted average wait time for people for an elective procedure (inpatient / day case) - Hospital	M	6.4	<5.5	<5.5	7.2	30.9%	6.9	4.6%	7.0	7.2	7.1	7.2
A194	Weighted average wait time for people for an elective procedure (GI scope) - Hospital	M	3.5	<3.5	<3.5	4.4	25.7%	3.4	30.6%	4.1	4.1	4.3	4.4
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.9%	70.0%	70.0%	57.0%	-18.6%	57.7%	-1.1%	57.2%	58.0%	57.7%	57.8%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	75.2%	85.0%	85.0%	74.5%	-12.3%	74.9%	-0.4%	74.9%	75.3%	75.3%	75.5%
A166	% of ED patients who did not wait or leave before completion of treatment	M	6.6%	<5.0%	<5.0%	6.8%	36.5%	6.6%	3.4%	6.7%	6.9%	7.1%	7.1%
A29	% of all attendees at ED who are in ED <24 hours	M	97.00%	99.00%	99.00%	96.76%	-2.3%	96.68%	0.1%	96.73%	96.83%	97.38%	97.36%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	37.4%	95.0%	95.0%	36.2%	-61.9%	37.2%	-2.8%	36.2%	37.1%	37.6%	38.0%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	56.2%	99.0%	99.0%	54.9%	-44.5%	56.0%	-1.9%	55.2%	56.2%	57.2%	57.6%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	93.93%	100.00%	100.00%	92.87%	-7.1%	93.52%	-0.7%	92.85%	93.10%	94.44%	94.72%
A170	Medical patient average length of stay >14 days	M-1M	33.7	≤28.0	≤28.0	33.9	21.0%	33.8	0.3%	34.4	34.6	34.0	

NSP KPI Overview

Reporting Period June 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80.0%	80.0%								
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	4.1%	5.0	-0.1%	5.0	5.1	4.9	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M	14.3%	17.0%	17.0%	14.5%	-14.9%	14.4%	0.2%	14.0%	14.5%	14.4%	14.2%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	1.7%	7.3	-2.2%	7.3	7.3	6.9	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	67.0%	75.0%	75.0%	67.4%	-10.1%	68.1%	-0.9%	68.3%	67.3%	67.8%	67.8%
CPA31	% of all medical admissions via AMAU	M-1M	29.7%	52.0%	52.0%	29.5%	-43.3%	29.7%	-0.6%	30.0%	29.3%	28.9%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	12.2%	≤11.0%	≤11.0%	12.2%	10.6%	12.1%	0.4%	11.9%	11.8%	12.1%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.2	-6.2%	4.5	-5.5%	4.3	4.3	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.2	≤5.7	≤5.7	6.1	6.4%	6.3	-3.7%	6.0	5.9	5.9	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.0%	83.0%	83.0%	81.6%	-1.7%	79.3%	2.9%	80.7%	81.3%	79.5%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	47.3%	60.0%	60.0%	51.7%	-13.9%	49.6%	4.1%	49.1%	49.4%	51.7%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	79.0%	85.0%	85.0%	81.0%	-4.7%	80.9%	0.1%	81.0%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.92%	≤2.00%	≤2.00%	1.93%	-3.5%	1.92%	0.7%	2.00%	1.99%	1.62%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	145,990	≤109,500	≤54,300	87,825	61.7%	71,261	23.2%	15,612	14,356	15,954	15,392
A181	Average no. of beds subject to delayed transfers of care	M	409	≤300	≤300	485	61.7%	403	20.3%	504	479	515	513
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection	M	0.7	<0.7	<0.7	0.8	13.4%	0.7	11.3%	0.9	0.5	0.8	0.8
CPA52	Rate of new cases of hospital-associated Clostridioides difficile infection	M	2.4	<2.0	<2.0	2.3	14.1%	2.4	-6.6%	2.1	2.8	2.4	1.8
A105	No. of new cases of CPE	M	1,441			587		610	-3.8%	112	87	106	117
A98	% of acute hospitals implementing the HSE Reserve Antimicrobials Policy	Q	39.6%	100.0%	100.0%	81.3%	-18.7%	37.5%	116.8%	70.8%			81.3%
A140	HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE)	M-1M	9.8			10.2		9.7	5.8%	10.3	10.5	9.7	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	3.0	3.0	3.4	12.7%	3.5	-2.6%	3.3	3.2		
Irish National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	20.9%	100.0%	100.0%	50.0%	-50.0%	33.4%	49.9%	49.0%			50.0%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	30.0%	100.0%	100.0%	60.0%	-40.0%	34.0%	76.5%	66.0%			60.0%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	61.4%	100.0%	100.0%			71.1%					
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	75.5%	90.0%	90.0%	74.8%	-16.9%	73.0%	2.4%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.9%	12.0%	12.0%	10.3%	-13.9%	10.6%	-2.1%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	64.4%	90.0%	90.0%	68.2%	-24.2%	69.1%	-1.2%				
Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	44.1%	95.0%	95.0%	88.0%	-7.4%	42.8%	105.6%	88.0%			
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	30.6%	80.0%	80.0%	61.2%	-23.5%	30.7%	99.3%	61.2%			

Discharge Activity - Inpatient (KPI No: A3)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**704,558**	**736,589**	**302,472**	**294,249**	**-2.7%**	**288,511**	**2.0%**	**54,722**	**59,920**	**59,154**	**60,673**
HSE Dublin & Midlands	**M-1M**	**152,890**	**156,964**	**64,960**	**61,694**	**-5.0%**	**62,624**	**-1.5%**	**11,361**	**12,533**	**12,488**	**12,850**
Children's Health Ireland	M-1M	28,094	28,560	12,146	9,988	-17.8%	11,661	-14.3%	1,982	2,047	1,929	1,994
Coombe Women and Infants University Hospital	M-1M	16,957	18,256	7,082	5,546	-21.7%	7,058	-21.4%	1,022	1,100	1,121	1,156
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	19,028	19,317	8,077	8,252	2.2%	7,805	5.7%	1,484	1,756	1,644	1,654
MRH Portlaoise	M-1M	15,476	15,670	6,641	6,293	-5.2%	6,436	-2.2%	1,135	1,258	1,272	1,345
MRH Tullamore	M-1M	14,078	14,859	6,211	5,943	-4.3%	5,945	-0.0%	1,081	1,180	1,222	1,253
Naas General Hospital	M-1M	12,625	12,219	5,198	6,020	15.8%	4,968	21.2%	1,140	1,203	1,277	1,202
St. James's Hospital	M-1M	25,912	27,428	11,009	10,587	-3.8%	10,541	0.4%	1,889	2,166	2,163	2,240
St. Luke's Radiation Oncology Network	M-1M	548	571	227	232	2.2%	222	4.5%	53	44	46	48
Tallaght University Hospital	M-1M	20,172	20,084	8,369	8,833	5.5%	7,988	10.6%	1,575	1,779	1,814	1,958
HSE Dublin & North East	**M-1M**	**146,030**	**152,805**	**62,412**	**63,025**	**1.0%**	**59,296**	**6.3%**	**11,701**	**12,857**	**12,750**	**12,906**
Beaumont Hospital	M-1M	26,846	28,998	11,793	11,138	-5.6%	11,054	0.8%	2,129	2,197	2,266	2,267
Cavan General Hospital	M-1M	18,780	20,609	8,545	8,632	1.0%	7,617	13.3%	1,581	1,769	1,739	1,760
Connolly Hospital	M-1M	15,490	16,063	6,571	6,931	5.5%	6,286	10.3%	1,268	1,403	1,418	1,440
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14		1		5	-80.0%				
Mater Misericordiae University Hospital	M-1M	28,762	30,485	12,272	11,557	-5.8%	11,761	-1.7%	2,160	2,411	2,306	2,351
Monaghan Hospital	M-1M	2										
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,703	975	1,239	27.1%	972	27.5%	246	274	225	259
Our Lady of Lourdes Hospital	M-1M	32,040	31,815	13,317	14,281	7.2%	12,852	11.1%	2,610	2,948	2,892	2,943
Our Lady's Hospital Navan	M-1M	7,185	7,498	3,107	3,066	-1.3%	2,972	3.2%	591	587	597	644
Rotunda Hospital	M-1M	14,616	14,620	5,827	6,180	6.1%	5,777	7.0%	1,116	1,268	1,307	1,242
HSE Dublin & South East	**M-1M**	**130,300**	**139,070**	**56,603**	**54,515**	**-3.7%**	**53,627**	**1.7%**	**10,279**	**11,036**	**10,878**	**11,190**
Kilcreene Regional Orthopaedic Hospital	M-1M	930	3,059	1,295	453	-65.0%	318	42.5%	64	91	99	109
National Maternity Hospital	M-1M	14,064	14,427	5,716	5,788	1.3%	5,687	1.8%	1,100	1,151	1,118	1,232
National Rehabilitation Hospital	M-1M	528	535	220	207	-5.9%	212	-2.4%	29	42	39	50
Royal Victoria Eye and Ear Hospital	M-1M	2,108	2,050	915	962	5.1%	881	9.2%	178	199	181	214
St. Columcille's Hospital	M-1M	6,978	8,098	3,230	2,269	-29.8%	3,091	-26.6%	402	498	450	471
St. Luke's General Hospital Kilkenny	M-1M	22,874	24,027	9,726	9,697	-0.3%	9,353	3.7%	1,932	1,980	1,921	1,870
St. Michael's Hospital	M-1M	3,274	3,592	1,459	1,301	-10.8%	1,395	-6.7%	247	265	241	259
St. Vincent's University Hospital	M-1M	25,581	25,666	10,736	10,763	0.3%	10,278	4.7%	1,935	2,176	2,188	2,294
Tipperary University Hospital	M-1M	14,854	16,262	6,340	6,006	-5.3%	6,093	-1.4%	1,126	1,157	1,204	1,299
UH Waterford	M-1M	21,956	22,768	9,584	9,251	-3.5%	9,242	0.1%	1,718	1,892	1,836	1,891
Wexford General Hospital	M-1M	17,153	18,586	7,382	7,818	5.9%	7,077	10.5%	1,548	1,585	1,601	1,501
HSE Mid West	**M-1M**	**66,567**	**69,077**	**28,545**	**28,008**	**-1.9%**	**27,440**	**2.1%**	**5,281**	**5,812**	**5,595**	**5,693**
Croom Orthopaedic Hospital	M-1M	2,172	2,205	935	896	-4.2%	898	-0.2%	173	193	194	204
Ennis Hospital	M-1M	8,501	9,050	3,796	3,486	-8.2%	3,633	-4.0%	698	720	661	670
Nenagh Hospital	M-1M	5,693	5,996	2,446	2,285	-6.6%	2,343	-2.5%	443	444	467	438
St. John's Hospital Limerick	M-1M	6,566	6,873	2,859	2,581	-9.7%	2,738	-5.7%	503	560	498	517
UH Limerick	M-1M	36,962	37,976	15,656	16,118	3.0%	14,992	7.5%	3,000	3,358	3,217	3,297
UMH Limerick	M-1M	6,673	6,977	2,853	2,642	-7.4%	2,836	-6.8%	464	537	558	567
HSE South West	**M-1M**	**93,055**	**99,714**	**40,425**	**38,710**	**-4.2%**	**37,867**	**2.2%**	**7,238**	**7,760**	**7,761**	**7,912**
Bantry General Hospital	M-1M	4,895	5,188	2,146	1,935	-9.8%	2,057	-5.9%	344	384	376	411
Cork University Hospital	M-1M	49,970	52,431	20,992	20,733	-1.2%	20,275	2.3%	3,919	4,107	4,182	4,275
Mallow General Hospital	M-1M	4,848	6,499	2,758	2,014	-27.0%	2,039	-1.2%	363	428	406	350
Mercy University Hospital	M-1M	10,480	11,044	4,570	4,506	-1.4%	4,209	7.1%	811	910	864	977
South Infirmary Victoria University Hospital	M-1M	4,967	5,040	2,184	2,073	-5.1%	2,095	-1.1%	397	445	403	426
UH Kerry	M-1M	17,895	19,512	7,775	7,449	-4.2%	7,192	3.6%	1,404	1,486	1,530	1,473
HSE West & North West	**M-1M**	**115,716**	**118,959**	**49,527**	**48,297**	**-2.5%**	**47,657**	**1.3%**	**8,862**	**9,922**	**9,682**	**10,122**
Galway University Hospitals	M-1M	39,894	41,452	17,155	16,416	-4.3%	16,433	-0.1%	3,009	3,454	3,349	3,412
Letterkenny University Hospital	M-1M	22,010	22,406	9,462	9,246	-2.3%	9,120	1.4%	1,686	1,869	1,881	1,937
Mayo University Hospital	M-1M	21,032	21,585	8,863	8,903	0.5%	8,546	4.2%	1,619	1,821	1,736	1,879
Portiuncula University Hospital	M-1M	12,756	12,882	5,464	5,262	-3.7%	5,302	-0.8%	1,011	1,064	977	1,102
Roscommon University Hospital	M-1M	1,878	2,009	827	848	2.5%	794	6.8%	177	172	150	176
Sligo University Hospital	M-1M	18,146	18,625	7,756	7,622	-1.7%	7,462	2.1%	1,360	1,542	1,589	1,616

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**1,271,901**	**1,328,305**	**541,814**	**531,966**	**-1.8%**	**520,140**	**2.3%**	**98,950**	**110,926**	**109,900**	**106,478**
HSE Dublin & Midlands	**M-1M**	**298,464**	**311,610**	**127,518**	**122,478**	**-4.0%**	**121,387**	**0.9%**	**22,495**	**25,384**	**25,438**	**24,549**
Children's Health Irelanc	M-1M	26,822	27,926	11,927	10,671	-10.5%	11,426	-6.6%	1,976	2,193	2,273	2,097
Coombe Women and Infants University Hospita	M-1M	4,747	4,069	2,187	2,212	1.1%	2,089	5.9%	413	453	427	407
HSE Surgical Hub South Dublir	M-1M	3,689	7,240	3,031	2,989	-1.4%	865	245.5%	537	586	651	672
MRH Mullingar	M-1M	9,926	10,285	4,239	3,339	-21.2%	4,044	-17.4%	625	717	675	613
MRH Portlaoise	M-1M	6,466	7,358	2,638	2,657	0.7%	2,507	6.0%	537	618	582	521
MRH Tullamore	M-1M	30,846	33,391	12,950	12,554	-3.1%	12,597	-0.3%	2,303	2,662	2,653	2,606
Naas General Hospital	M-1M	10,703	9,509	3,990	4,249	6.5%	4,001	6.2%	858	954	821	777
St. James's Hospital	M-1M	66,656	71,619	29,183	26,475	-9.3%	27,992	-5.4%	4,859	5,419	5,394	5,300
St. Luke's Radiation Oncology Network	M-1M	77,810	77,083	31,403	31,799	1.3%	30,777	3.3%	5,835	6,605	6,648	6,235
Tallaght University Hospital	M-1M	60,799	63,130	25,970	25,533	-1.7%	25,089	1.8%	4,552	5,177	5,314	5,321
HSE Dublin & North East	**M-1M**	**287,604**	**301,424**	**122,008**	**122,511**	**0.4%**	**117,274**	**4.5%**	**22,684**	**25,511**	**25,289**	**24,549**
Beaumont Hospital	M-1M	108,147	113,937	45,950	46,464	1.1%	44,263	5.0%	8,808	9,506	9,565	9,308
Cavan General Hospital	M-1M	20,536	21,002	8,581	8,480	-1.2%	8,369	1.3%	1,607	1,776	1,692	1,788
Connolly Hospita	M-1M	16,143	15,880	6,869	6,788	-1.2%	6,536	3.9%	1,123	1,515	1,480	1,323
HSE Surgical Hub North Dublir	M-1M		2,952	326								
Louth County Hospita	M-1M	10,859	12,088	4,776	4,394	-8.0%	4,538	-3.2%	824	897	916	869
Mater Misericordiae University Hospita	M-1M	78,628	81,621	33,230	33,209	-0.1%	32,049	3.6%	6,074	7,031	6,827	6,517
Monaghan Hospita	M-1M	5,644	5,837	2,254	2,182	-3.2%	2,162	0.9%	414	492	395	420
National Orthopaedic Hospital Cappagh	M-1M	9,967	9,849	4,121	4,255	3.3%	4,159	2.3%	840	868	883	846
Our Lady of Lourdes Hospita	M-1M	16,263	15,535	6,449	7,161	11.0%	6,206	15.4%	1,216	1,428	1,526	1,511
Our Lady's Hospital Navan	M-1M	7,372	7,588	2,952	3,596	21.8%	2,804	28.2%	646	785	758	764
Rotunda Hospital	M-1M	14,045	15,135	6,500	5,982	-8.0%	6,188	-3.3%	1,132	1,213	1,247	1,203
HSE Dublin & South East	**M-1M**	**205,386**	**220,790**	**89,178**	**86,188**	**-3.4%**	**85,601**	**0.7%**	**16,168**	**18,151**	**17,805**	**17,181**
Kilcreene Regional Orthopaedic Hospita	M-1M	1,113	1,219	504	463	-8.1%	453	2.2%	101	107	112	76
National Maternity Hospita	M-1M	3,296	3,587	1,402	1,482	5.7%	1,333	11.2%	290	316	314	274
National Rehabilitation Hospita	M-1M	1,194	1,047	471	545	15.7%	451	20.8%	107	110	92	124
Royal Victoria Eye and Ear Hospita	M-1M	23,902	24,692	10,376	9,984	-3.8%	9,904	0.8%	1,872	2,040	2,010	1,965
St. Columcille's Hospital	M-1M	4,319	4,915	1,867	1,954	4.7%	1,773	10.2%	392	364	436	367
St. Luke's General Hospital Kilkenny	M-1M	13,106	14,570	5,789	5,375	-7.2%	5,598	-4.0%	983	1,099	1,138	1,059
St. Michael's Hospital	M-1M	5,366	5,311	2,137	2,205	3.2%	2,029	8.7%	388	475	410	463
St. Vincent's University Hospita	M-1M	80,481	86,688	35,633	33,526	-5.9%	34,261	-2.1%	6,325	7,118	6,880	6,674
Tipperary University Hospita	M-1M	6,349	6,924	2,722	2,264	-16.8%	2,596	-12.8%	380	578	541	560
UH Waterford	M-1M	51,699	54,528	21,799	22,210	1.9%	21,019	5.7%	4,186	4,596	4,593	4,401
Waterford Surgical Hub	M-1M		1,230									
Wexford General Hospital	M-1M	14,561	16,079	6,478	6,180	-4.6%	6,184	-0.1%	1,144	1,348	1,279	1,218
HSE Mid West	**M-1M**	**72,786**	**74,273**	**30,250**	**30,466**	**0.7%**	**29,350**	**3.8%**	**5,801**	**6,386**	**6,265**	**6,172**
Croom Orthopaedic Hospital	M-1M	5,031	5,294	2,172	2,127	-2.1%	2,072	2.7%	416	445	383	429
Ennis Hospital	M-1M	5,009	4,488	2,063	2,257	9.4%	1,955	15.4%	407	441	521	531
Limerick Surgical Hub	M-1M		1,230									
Nenagh Hospital	M-1M	8,417	8,710	3,468	4,010	15.6%	3,302	21.4%	755	850	884	781
St. John's Hospital Limerick	M-1M	5,635	5,820	2,482	2,131	-14.1%	2,355	-9.5%	425	434	449	431
UH Limerick	M-1M	48,692	48,731	20,065	19,941	-0.6%	19,666	1.4%	3,798	4,216	4,028	4,000
UMH Limerick	M-1M	2										
HSE South West	**M-1M**	**186,733**	**191,855**	**79,888**	**79,148**	**-0.9%**	**76,950**	**2.9%**	**14,874**	**16,539**	**16,191**	**15,866**
Bantry General Hospita	M-1M	3,330	3,346	1,308	2,010	53.7%	1,246	61.3%	364	471	435	424
Cork Surgical Hub	M-1M		2,706	163								
Cork University Hospital	M-1M	86,628	84,662	36,590	35,478	-3.0%	35,597	-0.3%	6,687	7,291	7,094	7,166
Mallow General Hospita	M-1M	6,355	6,822	2,744	2,675	-2.5%	2,603	2.8%	538	580	595	519
Mercy University Hospital	M-1M	26,873	26,888	11,591	11,548	-0.4%	11,088	4.1%	2,201	2,362	2,373	2,302
South Infirmary Victoria University Hospita	M-1M	39,262	42,262	17,249	16,266	-5.7%	16,491	-1.4%	3,045	3,498	3,327	3,174
UH Kerry	M-1M	24,285	25,169	10,243	11,171	9.1%	9,925	12.6%	2,039	2,337	2,367	2,281
HSE West & North West	**M-1M**	**220,928**	**228,353**	**92,972**	**91,175**	**-1.9%**	**89,578**	**1.8%**	**16,928**	**18,955**	**18,912**	**18,161**
Galway Surgical Hub	M-1M		1,476									
Galway University Hospitals	M-1M	98,779	101,400	42,015	40,236	-4.2%	40,563	-0.8%	7,576	8,465	8,120	7,838
Letterkenny University Hospita	M-1M	34,953	36,042	14,485	14,408	-0.5%	13,965	3.2%	2,655	3,030	2,999	2,951
Mayo University Hospita	M-1M	29,374	30,453	12,439	12,180	-2.1%	12,009	1.4%	2,211	2,371	2,653	2,552
Portiuncula University Hospita	M-1M	10,401	10,903	4,382	4,368	-0.3%	4,202	4.0%	810	858	924	880
Roscommon University Hospital	M-1M	10,553	11,701	4,470	4,425	-1.0%	4,246	4.2%	759	989	902	958
Sligo University Hospital	M-1M	36,868	36,378	15,181	15,558	2.5%	14,593	6.6%	2,917	3,242	3,314	2,982

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**507,303**	**529,440**	**219,804**	**214,186**	**-2.6%**	**209,021**	**2.5%**	**39,929**	**43,448**	**42,685**	**43,471**
HSE Dublin & Midlands	**M-1M**	**108,153**	**110,637**	**46,733**	**44,435**	**-4.9%**	**44,711**	**-0.6%**	**8,234**	**9,001**	**8,912**	**8,997**
Children's Health Ireland	M-1M	22,726	22,800	9,857	7,658	-22.3%	9,469	-19.1%	1,531	1,545	1,464	1,455
Coombe Women and Infants University Hospital	M-1M	896	974	431	284	-34.1%	414	-31.4%	52	71	48	60
MRH Mullingar	M-1M	12,776	13,431	5,632	5,586	-0.8%	5,378	3.9%	1,026	1,159	1,116	1,102
MRH Portlaoise	M-1M	10,061	10,246	4,447	4,189	-5.8%	4,252	-1.5%	751	853	836	861
MRH Tullamore	M-1M	11,798	12,361	5,270	4,737	-10.1%	5,044	-6.1%	876	921	947	947
Naas General Hospital	M-1M	11,996	11,663	4,936	5,823	18.0%	4,716	23.5%	1,103	1,157	1,234	1,170
St. James's Hospital	M-1M	20,422	21,546	8,789	8,537	-2.9%	8,407	1.5%	1,548	1,743	1,715	1,745
St. Luke's Radiation Oncology Network	M-1M	71	67	20	38	90.0%	20	90.0%	10	6	10	10
Tallaght University Hospital	M-1M	17,407	17,549	7,351	7,583	3.2%	7,011	8.2%	1,337	1,546	1,542	1,647
HSE Dublin & North East	**M-1M**	**104,904**	**109,028**	**44,891**	**45,583**	**1.5%**	**42,738**	**6.7%**	**8,519**	**9,209**	**9,246**	**9,198**
Beaumont Hospital	M-1M	21,348	23,638	9,556	8,787	-8.0%	8,959	-1.9%	1,699	1,723	1,818	1,727
Cavan General Hospital	M-1M	14,932	15,293	6,362	7,044	10.7%	6,065	16.1%	1,273	1,442	1,412	1,445
Connolly Hospital	M-1M	13,288	13,468	5,633	6,065	7.7%	5,382	12.7%	1,111	1,203	1,261	1,258
Mater Misericordiae University Hospital	M-1M	22,855	24,275	9,754	9,219	-5.5%	9,338	-1.3%	1,750	1,912	1,816	1,840
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	24,340	24,005	10,102	10,929	8.2%	9,665	13.1%	2,019	2,232	2,232	2,212
Our Lady's Hospital Navan	M-1M	5,822	6,150	2,554	2,491	-2.5%	2,441	2.0%	480	476	482	524
Rotunda Hospital	M-1M	2,318	2,198	929	1,048	12.8%	888	18.0%	187	221	225	192
HSE Dublin & South East	**M-1M**	**95,306**	**99,470**	**41,267**	**39,867**	**-3.4%**	**39,540**	**0.8%**	**7,588**	**8,195**	**7,797**	**7,982**
Kilcreene Regional Orthopaedic Hospital	M-1M	6			68				7	9	18	21
National Maternity Hospital	M-1M	1,506	1,784	689	611	-11.3%	658	-7.1%	126	115	126	133
National Rehabilitation Hospital	M-1M		9		34					3	5	25
Royal Victoria Eye and Ear Hospital	M-1M	609	606	280	241	-13.9%	271	-11.1%	54	37	33	64
St. Columcille's Hospital	M-1M	6,390	7,027	3,006	2,002	-33.4%	2,875	-30.4%	344	442	398	414
St. Luke's General Hospital Kilkenny	M-1M	19,535	20,820	8,367	8,304	-0.8%	7,997	3.8%	1,656	1,691	1,633	1,601
St. Michael's Hospital	M-1M	2,590	2,764	1,203	1,174	-2.4%	1,149	2.2%	221	239	215	237
St. Vincent's University Hospital	M-1M	21,683	21,554	9,079	9,269	2.1%	8,686	6.7%	1,665	1,906	1,839	1,949
Tipperary University Hospital	M-1M	12,407	13,604	5,363	5,027	-6.3%	5,130	-2.0%	953	984	994	1,060
UH Waterford	M-1M	16,776	17,105	7,349	7,063	-3.9%	7,066	-0.0%	1,305	1,474	1,391	1,412
Wexford General Hospital	M-1M	13,804	14,197	5,928	6,074	2.5%	5,708	6.4%	1,257	1,295	1,145	1,066
HSE Mid West	**M-1M**	**51,165**	**53,737**	**22,346**	**21,367**	**-4.4%**	**21,396**	**-0.1%**	**3,979**	**4,412**	**4,201**	**4,333**
Croom Orthopaedic Hospital	M-1M	708	769	338	270	-20.1%	325	-16.9%	48	48	55	56
Ennis Hospital	M-1M	6,612	7,042	2,980	2,655	-10.9%	2,850	-6.8%	488	537	537	539
Nenagh Hospital	M-1M	5,187	5,661	2,337	1,996	-14.6%	2,236	-10.7%	383	391	409	374
St. John's Hospital Limerick	M-1M	4,763	4,949	2,148	1,917	-10.8%	2,055	-6.7%	385	393	357	366
UH Limerick	M-1M	33,288	34,319	14,143	14,472	2.3%	13,541	6.9%	2,671	3,025	2,832	2,978
UMH Limerick	M-1M	607	997	400	57	-85.8%	389	-85.3%	4	18	11	20
HSE South West	**M-1M**	**65,785**	**71,464**	**28,979**	**27,463**	**-5.2%**	**26,798**	**2.5%**	**5,205**	**5,399**	**5,431**	**5,503**
Bantry General Hospital	M-1M	4,737	5,043	2,085	1,887	-9.5%	1,995	-5.4%	335	371	365	404
Cork University Hospital	M-1M	33,614	35,892	14,301	13,869	-3.0%	13,688	1.3%	2,669	2,657	2,752	2,813
Mallow General Hospital	M-1M	4,393	5,960	2,537	1,789	-29.5%	1,874	-4.5%	330	371	358	298
Mercy University Hospital	M-1M	8,030	8,266	3,435	3,563	3.7%	3,164	12.6%	653	705	671	748
South Infirmary Victoria University Hospital	M-1M	1,120	1,096	513	534	4.1%	491	8.8%	96	131	89	116
UH Kerry	M-1M	13,891	15,207	6,108	5,821	-4.7%	5,586	4.2%	1,122	1,164	1,196	1,124
HSE West & North West	**M-1M**	**81,990**	**85,104**	**35,588**	**35,471**	**-0.3%**	**33,838**	**4.8%**	**6,404**	**7,232**	**7,098**	**7,458**
Galway University Hospitals	M-1M	26,294	27,588	11,460	11,726	2.3%	10,716	9.4%	2,091	2,402	2,421	2,502
Letterkenny University Hospital	M-1M	16,270	16,429	7,110	7,035	-1.1%	6,800	3.5%	1,303	1,438	1,412	1,440
Mayo University Hospital	M-1M	16,207	16,835	6,946	6,769	-2.5%	6,653	1.7%	1,193	1,380	1,321	1,405
Portiuncula University Hospital	M-1M	8,384	8,705	3,639	3,723	2.3%	3,485	6.8%	692	769	696	810
Roscommon University Hospital	M-1M	877	825	338	360	6.5%	352	2.3%	80	72	63	67
Sligo University Hospital	M-1M	13,958	14,722	6,095	5,858	-3.9%	5,832	0.4%	1,045	1,171	1,185	1,234

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**90,262**	**100,789**	**39,574**	**38,682**	**-2.3%**	**36,055**	**7.3%**	**6,991**	**8,014**	**8,280**	**8,969**
HSE Dublin & Midlands	**M-1M**	**18,909**	**19,598**	**7,707**	**7,922**	**2.8%**	**7,375**	**7.4%**	**1,448**	**1,646**	**1,661**	**1,884**
Children's Health Ireland	M-1M	5,368	5,760	2,289	2,330	1.8%	2,192	6.3%	451	502	465	539
Coombe Women and Infants University Hospital	M-1M	546	590	237	234	-1.3%	228	2.6%	52	54	39	42
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	1,011	924	406	311	-23.4%	373	-16.6%	59	67	47	81
MRH Portlaoise	M-1M	447	422	158	188	19.0%	149	26.2%	31	33	42	48
MRH Tullamore	M-1M	2,280	2,498	941	1,206	28.2%	901	33.9%	205	259	275	306
Naas General Hospital	M-1M	615	546	254	196	-22.8%	244	-19.7%	36	46	43	32
St. James's Hospital	M-1M	5,462	5,854	2,209	2,033	-8.0%	2,123	-4.2%	337	418	445	492
St. Luke's Radiation Oncology Network	M-1M	477	504	207	194	-6.3%	202	-4.0%	43	38	36	38
Tallaght University Hospital	M-1M	2,703	2,500	1,006	1,230	22.3%	963	27.7%	234	229	269	306
HSE Dublin & North East	**M-1M**	**20,201**	**22,586**	**9,057**	**8,720**	**-3.7%**	**8,088**	**7.8%**	**1,588**	**1,863**	**1,718**	**1,911**
Beaumont Hospital	M-1M	5,494	5,356	2,236	2,351	5.1%	2,094	12.3%	430	474	448	540
Cavan General Hospital	M-1M	770	2,138	941	340	-63.9%	306	11.1%	67	82	67	67
Connolly Hospital	M-1M	2,191	2,585	933	865	-7.3%	899	-3.8%	157	199	157	182
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14		1		5	-80.0%				
Mater Misericordiae University Hospital	M-1M	5,834	6,139	2,499	2,308	-7.6%	2,403	-4.0%	408	492	483	503
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,702	974	1,239	27.2%	972	27.5%	246	274	225	259
Our Lady of Lourdes Hospital	M-1M	1,601	1,632	647	768	18.7%	622	23.5%	111	180	169	187
Our Lady's Hospital Navan	M-1M	1,363	1,348	553	575	4.0%	531	8.3%	111	111	115	120
Rotunda Hospital	M-1M	638	672	269	273	1.5%	256	6.6%	58	51	54	53
HSE Dublin & South East	**M-1M**	**13,831**	**18,581**	**6,866**	**6,173**	**-10.1%**	**5,535**	**11.5%**	**1,044**	**1,145**	**1,442**	**1,513**
Kilcreene Regional Orthopaedic Hospital	M-1M	924	3,059	1,295	385	-70.3%	318	21.1%	57	82	81	88
National Maternity Hospital	M-1M	307	281	137	135	-1.5%	129	4.7%	29	27	21	32
National Rehabilitation Hospital	M-1M	528	526	217	173	-20.3%	212	-18.4%	29	39	34	25
Royal Victoria Eye and Ear Hospital	M-1M	1,499	1,444	635	721	13.5%	610	18.2%	124	162	148	150
St. Columcille's Hospital	M-1M	588	1,071	224	267	19.2%	216	23.6%	58	56	52	57
St. Luke's General Hospital Kilkenny	M-1M	625	748	271	333	22.9%	257	29.6%	50	64	71	95
St. Michael's Hospital	M-1M	684	828	256	127	-50.4%	246	-48.4%	26	26	26	22
St. Vincent's University Hospital	M-1M	3,852	4,098	1,648	1,487	-9.8%	1,581	-5.9%	269	266	349	345
Tipperary University Hospital	M-1M	974	1,115	375	347	-7.5%	361	-3.9%	48	67	97	100
UH Waterford	M-1M	2,918	3,520	1,283	1,426	11.1%	1,173	21.6%	267	276	295	326
Wexford General Hospital	M-1M	932	1,891	525	772	47.0%	432	78.7%	87	80	268	273
HSE Mid West	**M-1M**	**9,168**	**9,205**	**3,686**	**3,989**	**8.2%**	**3,537**	**12.8%**	**831**	**869**	**826**	**801**
Croom Orthopaedic Hospital	M-1M	1,464	1,436	597	626	4.9%	573	9.2%	125	145	139	148
Ennis Hospital	M-1M	1,889	2,008	816	831	1.8%	783	6.1%	210	183	124	131
Nenagh Hospital	M-1M	506	335	109	289	165.1%	107	170.1%	60	53	58	64
St. John's Hospital Limerick	M-1M	1,803	1,924	711	664	-6.6%	683	-2.8%	118	167	141	151
UH Limerick	M-1M	3,499	3,491	1,450	1,578	8.8%	1,387	13.8%	318	321	364	307
UMH Limerick	M-1M	7	11		1		4	-75.0%				
HSE South West	**M-1M**	**14,475**	**15,629**	**6,254**	**6,259**	**0.1%**	**5,874**	**6.6%**	**1,066**	**1,276**	**1,422**	**1,470**
Bantry General Hospital	M-1M	157	144	60	48	-20.0%	61	-21.3%	9	13	11	7
Cork University Hospital	M-1M	6,642	7,066	2,740	3,075	12.2%	2,633	16.8%	495	594	761	777
Mallow General Hospital	M-1M	455	539	221	225	1.8%	165	36.4%	33	57	48	52
Mercy University Hospital	M-1M	2,450	2,778	1,135	943	-16.9%	1,045	-9.8%	158	205	193	229
South Infirmary Victoria University Hospital	M-1M	3,847	3,944	1,671	1,539	-7.9%	1,604	-4.1%	301	314	314	310
UH Kerry	M-1M	924	1,158	427	429	0.5%	366	17.2%	70	93	95	95
HSE West & North West	**M-1M**	**13,678**	**15,190**	**6,004**	**5,619**	**-6.4%**	**5,646**	**-0.5%**	**1,014**	**1,215**	**1,211**	**1,390**
Galway University Hospitals	M-1M	6,857	7,808	3,087	2,438	-21.0%	2,881	-15.4%	457	563	533	538
Letterkenny University Hospital	M-1M	1,738	1,939	755	638	-15.5%	723	-11.8%	85	133	147	188
Mayo University Hospital	M-1M	1,652	1,963	666	980	47.1%	629	55.8%	160	192	201	322
Portiuncula University Hospital	M-1M	427	445	189	222	17.5%	184	20.7%	57	38	47	44
Roscommon University Hospital	M-1M	1,001	1,184	489	488	-0.2%	442	10.4%	97	100	87	109
Sligo University Hospital	M-1M	2,003	1,851	818	853	4.3%	787	8.4%	158	189	196	189

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**106,993**	**106,360**	**43,094**	**41,381**	**-4.0%**	**43,435**	**-4.7%**	**7,802**	**8,458**	**8,189**	**8,233**
HSE Dublin & Midlands	**M-1M**	**25,828**	**26,729**	**10,520**	**9,337**	**-11.2%**	**10,538**	**-11.4%**	**1,679**	**1,886**	**1,915**	**1,969**
Children's Health Ireland	M-1M											
Coombe Women and Infants University Hospital	M-1M	15,515	16,692	6,414	5,028	-21.6%	6,416	-21.6%	918	975	1,034	1,054
MRH Mullingar	M-1M	5,241	4,962	2,039	2,355	15.5%	2,054	14.7%	399	530	481	471
MRH Portlaoise	M-1M	4,968	5,002	2,036	1,916	-5.9%	2,035	-5.8%	353	372	394	436
Naas General Hospital	M-1M	14	10	8	1	-87.5%	8	-87.5%	1			
St. James's Hospital	M-1M	28	28	11	17	54.5%	11	54.5%	4	5	3	3
Tallaght University Hospital	M-1M	62	35	12	20	66.7%	14	42.9%	4	4	3	5
HSE Dublin & North East	**M-1M**	**20,925**	**21,191**	**8,464**	**8,722**	**3.0%**	**8,470**	**3.0%**	**1,594**	**1,785**	**1,786**	**1,797**
Beaumont Hospital	M-1M	4	4				1					
Cavan General Hospital	M-1M	3,078	3,178	1,242	1,248	0.5%	1,246	0.2%	241	245	260	248
Connolly Hospital	M-1M	11	10	5	1	-80.0%	5	-80.0%		1		
Mater Misericordiae University Hospital	M-1M	73	71	19	30	57.9%	20	50.0%	2	7	7	8
Our Lady of Lourdes Hospital	M-1M	6,099	6,178	2,568	2,584	0.6%	2,565	0.7%	480	536	491	544
Rotunda Hospital	M-1M	11,660	11,750	4,629	4,859	5.0%	4,633	4.9%	871	996	1,028	997
HSE Dublin & South East	**M-1M**	**21,163**	**21,019**	**8,470**	**8,475**	**0.1%**	**8,552**	**-0.9%**	**1,647**	**1,696**	**1,639**	**1,695**
National Maternity Hospital	M-1M	12,251	12,362	4,890	5,042	3.1%	4,900	2.9%	945	1,009	971	1,067
St. Luke's General Hospital Kilkenny	M-1M	2,714	2,459	1,088	1,060	-2.6%	1,099	-3.5%	226	225	217	174
St. Vincent's University Hospital	M-1M	46	14	9	7	-22.2%	11	-36.4%	1	4		
Tipperary University Hospital	M-1M	1,473	1,543	602	632	5.0%	602	5.0%	125	106	113	139
UH Waterford	M-1M	2,262	2,143	952	762	-20.0%	1,003	-24.0%	146	142	150	153
Wexford General Hospital	M-1M	2,417	2,498	929	972	4.6%	937	3.7%	204	210	188	162
HSE Mid West	**M-1M**	**6,234**	**6,135**	**2,513**	**2,652**	**5.5%**	**2,507**	**5.8%**	**471**	**531**	**568**	**559**
UH Limerick	M-1M	175	166	63	68	7.9%	64	6.3%	11	12	21	12
UMH Limerick	M-1M	6,059	5,969	2,450	2,584	5.5%	2,443	5.8%	460	519	547	547
HSE South West	**M-1M**	**12,795**	**12,621**	**5,192**	**4,988**	**-3.9%**	**5,195**	**-4.0%**	**967**	**1,085**	**908**	**939**
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,714	9,473	3,951	3,789	-4.1%	3,954	-4.2%	755	856	669	685
UH Kerry	M-1M	3,080	3,147	1,240	1,199	-3.3%	1,240	-3.3%	212	229	239	254
HSE West & North West	**M-1M**	**20,048**	**18,665**	**7,935**	**7,207**	**-9.2%**	**8,173**	**-11.8%**	**1,444**	**1,475**	**1,373**	**1,274**
Galway University Hospitals	M-1M	6,743	6,056	2,608	2,252	-13.7%	2,836	-20.6%	461	489	395	372
Letterkenny University Hospital	M-1M	4,002	4,038	1,597	1,573	-1.5%	1,597	-1.5%	298	298	322	309
Mayo University Hospital	M-1M	3,173	2,787	1,251	1,154	-7.8%	1,264	-8.7%	266	249	214	152
Portiuncula University Hospital	M-1M	3,945	3,732	1,636	1,317	-19.5%	1,633	-19.4%	262	257	234	248
Sligo University Hospital	M-1M	2,185	2,052	843	911	8.1%	843	8.1%	157	182	208	193

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**165,679**	**173,968**	**71,782**	**72,200**	**0.6%**	**67,948**	**6.3%**	**13,327**	**14,567**	**14,356**	**14,570**
HSE Dublin & Midlands	**M-1M**	**28,505**	**29,465**	**12,399**	**12,560**	**1.3%**	**11,847**	**6.0%**	**2,176**	**2,547**	**2,570**	**2,582**
Coombe Women and Infants University Hospital	M-1M	58	48	18	20	11.1%	18	11.1%	4	4	4	3
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,949	4,179	1,770	1,707	-3.6%	1,691	0.9%	291	373	354	331
MRH Portlaoise	M-1M	2,632	2,687	1,130	1,190	5.3%	1,080	10.2%	192	235	219	268
MRH Tullamore	M-1M	4,772	5,071	2,135	2,066	-3.2%	2,044	1.1%	338	379	454	445
Naas General Hospital	M-1M	4,475	4,551	1,910	2,043	7.0%	1,826	11.9%	365	405	430	434
St. James's Hospital	M-1M	6,736	7,052	2,924	2,874	-1.7%	2,790	3.0%	519	583	572	568
St. Luke's Radiation Oncology Network	M-1M	131	128	44	69	56.8%	44	56.8%	15	15	13	12
Tallaght University Hospital	M-1M	5,752	5,749	2,468	2,591	5.0%	2,354	10.1%	452	553	524	521
HSE Dublin & North East	**M-1M**	**33,766**	**34,785**	**14,509**	**14,838**	**2.3%**	**13,805**	**7.5%**	**2,759**	**2,971**	**3,021**	**2,978**
Beaumont Hospital	M-1M	8,139	8,977	3,662	3,429	-6.4%	3,419	0.3%	627	669	736	695
Cavan General Hospital	M-1M	4,662	4,835	1,968	2,128	8.1%	1,884	13.0%	388	460	448	408
Connolly Hospital	M-1M	4,739	4,721	2,002	2,206	10.2%	1,914	15.3%	384	433	431	475
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,778	6,884	2,961	2,779	-6.1%	2,840	-2.1%	505	563	562	528
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	509	646	212	279	31.6%	204	36.8%	50	61	56	59
Our Lady of Lourdes Hospital	M-1M	6,609	6,522	2,714	2,970	9.4%	2,597	14.4%	597	581	571	615
Our Lady's Hospital Navan	M-1M	2,270	2,140	962	1,025	6.5%	919	11.5%	206	202	209	194
Rotunda Hospital	M-1M	60	60	28	22	-21.4%	28	-21.4%	2	2	8	4
HSE Dublin & South East	**M-1M**	**33,293**	**35,197**	**14,400**	**14,423**	**0.2%**	**13,564**	**6.3%**	**2,703**	**2,962**	**2,835**	**2,833**
Kilcreene Regional Orthopaedic Hospital	M-1M	241	670	274	147	-46.4%	59	149.2%	19	28	32	38
National Maternity Hospital	M-1M	23	26	8	10	25.0%	8	25.0%	2	2		2
National Rehabilitation Hospital	M-1M	27	35	12	14	16.7%	12	16.7%	2	3	2	2
Royal Victoria Eye and Ear Hospital	M-1M	386	407	172	178	3.5%	165	7.9%	33	38	31	41
St. Columcille's Hospital	M-1M	2,813	3,447	1,279	966	-24.5%	1,224	-21.1%	177	217	171	197
St. Luke's General Hospital Kilkenny	M-1M	5,562	5,809	2,331	2,424	4.0%	2,232	8.6%	490	509	466	460
St. Michael's Hospital	M-1M	1,308	1,292	567	591	4.2%	543	8.8%	105	126	111	121
St. Vincent's University Hospital	M-1M	7,881	7,818	3,284	3,397	3.4%	3,141	8.2%	588	685	682	711
Tipperary University Hospital	M-1M	4,176	4,205	1,741	1,734	-0.4%	1,665	4.1%	341	328	342	341
UH Waterford	M-1M	6,134	6,413	2,682	2,718	1.3%	2,560	6.2%	500	564	564	493
Wexford General Hospital	M-1M	4,742	5,075	2,050	2,244	9.5%	1,955	14.8%	446	462	434	427
HSE Mid West	**M-1M**	**18,240**	**19,055**	**7,831**	**7,902**	**0.9%**	**7,491**	**5.5%**	**1,524**	**1,614**	**1,570**	**1,585**
Croom Orthopaedic Hospital	M-1M	597	575	248	274	10.5%	237	15.6%	53	55	62	57
Ennis Hospital	M-1M	3,354	3,498	1,473	1,453	-1.4%	1,411	3.0%	304	299	279	280
Nenagh Hospital	M-1M	2,096	2,408	933	776	-16.8%	893	-13.1%	154	148	162	149
St. John's Hospital Limerick	M-1M	2,433	2,671	1,093	949	-13.2%	1,045	-9.2%	178	189	184	197
UH Limerick	M-1M	9,760	9,903	4,084	4,450	9.0%	3,905	14.0%	835	923	883	902
HSE South West	**M-1M**	**22,939**	**25,056**	**10,139**	**10,025**	**-1.1%**	**9,293**	**7.9%**	**1,839**	**1,964**	**1,981**	**2,010**
Bantry General Hospital	M-1M	2,035	2,183	905	826	-8.7%	866	-4.6%	146	160	155	178
Cork University Hospital	M-1M	9,619	10,117	3,973	4,224	6.3%	3,806	11.0%	777	815	854	842
Mallow General Hospital	M-1M	2,229	2,860	1,248	932	-25.3%	923	1.0%	169	184	180	184
Mercy University Hospital	M-1M	3,781	4,150	1,684	1,675	-0.5%	1,559	7.4%	281	335	326	342
South Infirmary Victoria University Hospital	M-1M	921	964	420	371	-11.7%	401	-7.5%	78	69	68	72
UH Kerry	M-1M	4,354	4,782	1,909	1,997	4.6%	1,738	14.9%	388	401	398	392
HSE West & North West	**M-1M**	**28,936**	**30,410**	**12,504**	**12,452**	**-0.4%**	**11,948**	**4.2%**	**2,326**	**2,509**	**2,379**	**2,582**
Galway University Hospitals	M-1M	8,517	8,836	3,692	3,705	0.4%	3,511	5.5%	750	756	668	759
Letterkenny University Hospital	M-1M	5,491	5,842	2,348	2,336	-0.5%	2,248	3.9%	427	471	459	486
Mayo University Hospital	M-1M	6,038	6,218	2,567	2,640	2.8%	2,460	7.3%	476	511	535	537
Portiuncula University Hospital	M-1M	2,671	2,774	1,162	1,190	2.4%	1,114	6.8%	218	240	229	269
Roscommon University Hospital	M-1M	1,099	1,261	501	491	-2.0%	477	2.9%	93	98	82	116
Sligo University Hospital	M-1M	5,120	5,479	2,234	2,090	-6.4%	2,138	-2.2%	362	433	406	415

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**273,211**	**285,647**	**114,954**	**116,033**	**0.9%**	**110,753**	**4.8%**	**21,660**	**24,025**	**23,943**	**23,408**
HSE Dublin & Midlands	**M-1M**	**54,433**	**55,347**	**22,670**	**22,868**	**0.9%**	**21,762**	**5.1%**	**4,295**	**4,733**	**4,713**	**4,579**
Coombe Women and Infants University Hospital	M-1M	41	29	16	13	-18.8%	16	-18.8%	1	3	4	3
HSE Surgical Hub South Dublin	M-1M	588	1,086	453	518	14.3%	125	314.4%	66	108	123	134
MRH Mullingar	M-1M	1,400	1,399	571	491	-14.0%	540	-9.1%	83	99	97	101
MRH Portlaoise	M-1M	750	713	271	289	6.6%	258	12.0%	66	62	63	61
MRH Tullamore	M-1M	8,144	8,268	3,283	3,657	11.4%	3,211	13.9%	663	780	770	763
Naas General Hospital	M-1M	2,415	2,314	903	910	0.8%	928	-1.9%	184	199	171	159
St. James's Hospital	M-1M	10,252	10,761	4,381	4,016	-8.3%	4,198	-4.3%	764	818	815	818
St. Luke's Radiation Oncology Network	M-1M	18,066	17,561	7,391	7,444	0.7%	7,249	2.7%	1,477	1,554	1,492	1,369
Tallaght University Hospital	M-1M	12,777	13,216	5,401	5,530	2.4%	5,237	5.6%	991	1,110	1,178	1,171
HSE Dublin & North East	**M-1M**	**58,107**	**61,624**	**24,402**	**24,395**	**-0.0%**	**23,485**	**3.9%**	**4,530**	**5,123**	**4,923**	**4,956**
Beaumont Hospital	M-1M	21,297	21,947	8,946	9,045	1.1%	8,615	5.0%	1,707	1,888	1,825	1,873
Cavan General Hospital	M-1M	5,239	5,446	2,241	2,139	-4.6%	2,188	-2.2%	387	465	424	455
Connolly Hospital	M-1M	1,783	1,739	781	801	2.6%	746	7.4%	141	171	172	162
HSE Surgical Hub North Dublin	M-1M		442	49								
Louth County Hospital	M-1M	1,972	2,253	868	859	-1.0%	827	3.9%	155	175	184	170
Mater Misericordiae University Hospital	M-1M	20,978	23,099	8,765	8,720	-0.5%	8,450	3.2%	1,623	1,824	1,762	1,705
Monaghan Hospital	M-1M	884	884	319	331	3.8%	309	7.1%	62	75	54	70
National Orthopaedic Hospital Cappagh	M-1M	1,485	1,436	605	662	9.4%	584	13.4%	110	135	132	133
Our Lady of Lourdes Hospital	M-1M	3,308	3,263	1,371	1,279	-6.7%	1,329	-3.8%	246	256	270	250
Our Lady's Hospital Navan	M-1M	1,088	1,030	430	526	22.3%	410	28.3%	92	127	97	126
Rotunda Hospital	M-1M	73	85	27	33	22.2%	27	22.2%	7	7	3	12
HSE Dublin & South East	**M-1M**	**50,201**	**54,097**	**21,774**	**21,657**	**-0.5%**	**20,889**	**3.7%**	**4,096**	**4,452**	**4,499**	**4,345**
Kilcreene Regional Orthopaedic Hospital	M-1M	172	225	83	76	-8.4%	73	4.1%	17	18	15	12
National Maternity Hospital	M-1M	30	28	12	10	-16.7%	12	-16.7%	3		5	1
National Rehabilitation Hospital	M-1M	208	209	99	116	17.2%	95	22.1%	32	33	30	12
Royal Victoria Eye and Ear Hospital	M-1M	11,413	11,938	4,981	4,850	-2.6%	4,756	2.0%	884	988	963	995
St. Columcille's Hospital	M-1M	705	789	311	329	5.8%	293	12.3%	59	59	79	60
St. Luke's General Hospital Kilkenny	M-1M	1,948	2,153	899	773	-14.0%	868	-10.9%	147	156	157	159
St. Michael's Hospital	M-1M	818	759	304	329	8.2%	291	13.1%	65	59	62	79
St. Vincent's University Hospital	M-1M	17,049	18,883	7,539	7,237	-4.0%	7,267	-0.4%	1,391	1,527	1,473	1,439
Tipperary University Hospital	M-1M	1,018	1,080	401	386	-3.7%	386	0.0%	68	93	98	88
UH Waterford	M-1M	14,601	15,214	6,142	6,632	8.0%	5,892	12.6%	1,262	1,327	1,421	1,320
Waterford Surgical Hub	M-1M		184									
Wexford General Hospital	M-1M	2,239	2,635	1,003	919	-8.4%	956	-3.9%	168	192	196	180
HSE Mid West	**M-1M**	**17,001**	**17,237**	**6,975**	**7,555**	**8.3%**	**6,810**	**10.9%**	**1,400**	**1,600**	**1,553**	**1,538**
Croom Orthopaedic Hospital	M-1M	609	604	248	224	-9.7%	235	-4.7%	39	54	33	49
Ennis Hospital	M-1M	916	974	408	440	7.8%	388	13.4%	82	83	107	111
Limerick Surgical Hub	M-1M		184									
Nenagh Hospital	M-1M	1,615	1,513	618	955	54.5%	588	62.4%	176	193	220	183
St. John's Hospital Limerick	M-1M	790	708	340	327	-3.8%	324	0.9%	52	68	71	71
UH Limerick	M-1M	13,071	13,254	5,361	5,609	4.6%	5,275	6.3%	1,051	1,202	1,122	1,124
HSE South West	**M-1M**	**39,595**	**41,183**	**16,846**	**17,225**	**2.2%**	**16,286**	**5.8%**	**3,327**	**3,538**	**3,488**	**3,341**
Bantry General Hospital	M-1M	692	752	278	379	36.3%	264	43.6%	76	89	78	69
Cork Surgical Hub	M-1M		404	24								
Cork University Hospital	M-1M	17,191	16,800	7,359	7,433	1.0%	7,198	3.3%	1,477	1,481	1,469	1,423
Mallow General Hospital	M-1M	1,035	1,055	430	463	7.7%	409	13.2%	88	103	108	91
Mercy University Hospital	M-1M	5,689	5,952	2,446	2,362	-3.4%	2,345	0.7%	460	478	470	462
South Infirmary Victoria University Hospital	M-1M	9,658	10,698	4,100	4,124	0.6%	3,920	5.2%	750	920	859	782
UH Kerry	M-1M	5,330	5,522	2,209	2,464	11.5%	2,150	14.6%	476	467	504	514
HSE West & North West	**M-1M**	**53,874**	**56,159**	**22,287**	**22,333**	**0.2%**	**21,521**	**3.8%**	**4,012**	**4,579**	**4,767**	**4,649**
Galway Surgical Hub	M-1M		223									
Galway University Hospitals	M-1M	23,172	23,973	9,580	9,511	-0.7%	9,271	2.6%	1,672	1,958	2,054	2,069
Letterkenny University Hospital	M-1M	8,870	9,434	3,671	3,683	0.3%	3,558	3.5%	678	777	769	761
Mayo University Hospital	M-1M	7,180	7,400	2,919	3,044	4.3%	2,833	7.4%	548	599	674	597
Portiuncula University Hospital	M-1M	1,623	1,785	695	654	-5.9%	670	-2.4%	112	112	136	139
Roscommon University Hospital	M-1M	2,371	2,563	1,010	983	-2.7%	952	3.3%	182	210	193	214
Sligo University Hospital	M-1M	10,658	10,781	4,412	4,458	1.0%	4,237	5.2%	820	923	941	869

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**112,941**	**111,894**	**47,586**	**44,532**	**-6.4%**	**45,480**	**-2.1%**	**8,394**	**10,029**	**9,515**	**7,810**
HSE Dublin & Midlands	**M-1M**	**22,038**	**22,038**	**9,162**	**8,399**	**-8.3%**	**8,634**	**-2.7%**	**1,525**	**1,820**	**1,787**	**1,657**
Children's Health Ireland	M-1M	711	783	316	235	-25.6%	307	-23.5%	50	56	45	37
MRH Mullingar	M-1M	2,686	2,706	1,073	1,126	4.9%	1,023	10.1%	198	248	239	212
MRH Portlaoise	M-1M	1,364	1,351	533	575	7.9%	506	13.6%	127	136	153	97
MRH Tullamore	M-1M	2,074	2,605	969	661	-31.8%	912	-27.5%	101	173	197	126
Naas General Hospital	M-1M	1,659	1,335	537	468	-12.8%	504	-7.1%	126	125	46	45
St. James's Hospital	M-1M	8,403	7,952	3,485	3,344	-4.0%	3,274	2.1%	629	727	668	636
Tallaght University Hospital	M-1M	5,141	5,306	2,249	1,990	-11.5%	2,108	-5.6%	294	355	439	504
HSE Dublin & North East	**M-1M**	**24,243**	**25,959**	**10,138**	**10,162**	**0.2%**	**9,559**	**6.3%**	**1,798**	**2,242**	**2,323**	**1,809**
Beaumont Hospital	M-1M	5,072	6,777	2,237	1,984	-11.3%	2,132	-6.9%	403	366	481	387
Cavan General Hospital	M-1M	1,503	1,927	681	547	-19.7%	644	-15.1%	101	132	134	120
Connolly Hospital	M-1M	4,311	3,824	1,800	1,562	-13.2%	1,691	-7.6%	238	471	403	68
Louth County Hospital	M-1M	2,559	2,650	1,175	1,029	-12.4%	1,102	-6.6%	190	192	239	220
Mater Misericordiae University Hospital	M-1M	4,701	4,508	1,952	2,099	7.5%	1,853	13.3%	350	488	448	403
Monaghan Hospital	M-1M	2,209	2,575	933	827	-11.4%	875	-5.5%	153	163	146	176
Our Lady of Lourdes Hospital	M-1M	1,425	1,351	414	753	81.9%	373	101.9%	114	141	167	170
Our Lady's Hospital Navan	M-1M	2,463	2,347	946	1,361	43.9%	889	53.1%	249	289	305	265
HSE Dublin & South East	**M-1M**	**20,141**	**17,166**	**8,476**	**6,610**	**-22.0%**	**8,468**	**-21.9%**	**1,352**	**1,716**	**1,365**	**715**
Royal Victoria Eye and Ear Hospital	M-1M	11	13	5	4	-20.0%	5	-20.0%		2		
St. Columcille's Hospital	M-1M	1,202	1,215	512	492	-3.9%	481	2.3%	123	113	102	43
St. Luke's General Hospital Kilkenny	M-1M	2,486	2,955	1,116	996	-10.8%	1,051	-5.2%	172	229	229	179
St. Michael's Hospital	M-1M	2,093	2,054	866	989	14.2%	815	21.3%	171	218	191	201
St. Vincent's University Hospital	M-1M	6,114	4,038	2,615	1,941	-25.8%	2,665	-27.2%	429	577	494	4
Tipperary University Hospital	M-1M	2,797	3,204	1,279	811	-36.6%	1,200	-32.4%	132	214	207	227
UH Waterford	M-1M	2,035	968	674	370	-45.1%	820	-54.9%	56	56	35	14
Wexford General Hospital	M-1M	3,403	2,719	1,409	1,007	-28.5%	1,431	-29.6%	269	307	107	47
HSE Mid West	**M-1M**	**7,556**	**6,963**	**3,117**	**2,910**	**-6.6%**	**3,056**	**-4.8%**	**560**	**586**	**654**	**597**
Ennis Hospital	M-1M	2,152	1,884	916	868	-5.2%	861	0.8%	159	152	178	220
Nenagh Hospital	M-1M	1,811	1,478	689	666	-3.3%	772	-13.7%	125	124	168	139
St. John's Hospital Limerick	M-1M	1,880	2,048	843	685	-18.7%	792	-13.5%	146	139	158	115
UH Limerick	M-1M	1,713	1,553	669	691	3.3%	631	9.5%	130	171	150	123
HSE South West	**M-1M**	**17,886**	**18,846**	**7,835**	**8,046**	**2.7%**	**7,353**	**9.4%**	**1,538**	**1,787**	**1,639**	**1,563**
Bantry General Hospital	M-1M	1,233	1,259	483	1,061	119.7%	455	133.2%	175	227	249	234
Cork University Hospital	M-1M	3,258	3,571	1,475	896	-39.3%	1,380	-35.1%	206	205	188	83
Mallow General Hospital	M-1M	2,444	2,775	1,082	1,025	-5.3%	1,015	1.0%	204	231	214	224
Mercy University Hospital	M-1M	5,337	5,440	2,277	2,460	8.0%	2,136	15.2%	486	518	469	531
South Infirmary Victoria University Hospital	M-1M	2,266	2,440	1,006	944	-6.2%	946	-0.2%	162	191	215	190
UH Kerry	M-1M	3,348	3,361	1,512	1,660	9.8%	1,421	16.8%	305	415	304	301
HSE West & North West	**M-1M**	**21,077**	**20,922**	**8,858**	**8,405**	**-5.1%**	**8,410**	**-0.1%**	**1,621**	**1,878**	**1,747**	**1,469**
Galway University Hospitals	M-1M	5,001	4,052	1,894	2,329	23.0%	1,775	31.2%	430	526	506	467
Letterkenny University Hospital	M-1M	4,545	5,084	2,086	1,794	-14.0%	1,955	-8.2%	338	396	353	363
Mayo University Hospital	M-1M	3,635	2,720	1,511	1,268	-16.1%	1,441	-12.0%	321	314	283	60
Portiuncula University Hospital	M-1M	1,737	1,859	728	713	-2.1%	687	3.8%	119	142	148	147
Roscommon University Hospital	M-1M	3,688	4,718	1,532	1,430	-6.7%	1,513	-5.5%	251	319	280	283
Sligo University Hospital	M-1M	2,471	2,489	1,107	871	-21.3%	1,039	-16.2%	162	181	177	149

Notes
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**197,373**	**197,621**	**82,332**	**81,407**	**-1.1%**	**81,064**	**0.4%**	**15,232**	**16,562**	**16,373**	**16,405**
HSE Dublin & Midlands	**M-1M**	**36,620**	**37,234**	**15,262**	**15,781**	**3.4%**	**15,023**	**5.0%**	**2,888**	**3,223**	**3,190**	**3,339**
Children's Health Ireland	M-1M	802	700	310	409	31.9%	305	34.1%	79	86	83	80
MRH Tullamore	M-1M	13,302	13,352	5,466	5,881	7.6%	5,378	9.4%	1,112	1,167	1,188	1,240
St. James's Hospital	M-1M	410	499	177	207	16.9%	175	18.3%	36	48	50	45
Tallaght University Hospital	M-1M	22,106	22,683	9,309	9,284	-0.3%	9,165	1.3%	1,661	1,922	1,869	1,974
HSE Dublin & North East	**M-1M**	**51,985**	**53,537**	**21,419**	**21,246**	**-0.8%**	**21,095**	**0.7%**	**4,030**	**4,262**	**4,229**	**4,334**
Beaumont Hospital	M-1M	25,997	26,505	10,768	10,600	-1.6%	10,604	-0.0%	2,044	2,125	2,107	2,105
Cavan General Hospital	M-1M	10,752	10,715	4,434	4,543	2.5%	4,369	4.0%	865	900	905	954
Mater Misericordiae University Hospital	M-1M	15,236	16,317	6,217	6,103	-1.8%	6,122	-0.3%	1,121	1,237	1,217	1,275
HSE Dublin & South East	**M-1M**	**23,827**	**25,468**	**10,242**	**9,109**	**-11.1%**	**10,084**	**-9.7%**	**1,887**	**1,837**	**1,705**	**1,626**
St. Vincent's University Hospital	M-1M	9,345	10,551	4,226	3,569	-15.5%	4,161	-14.2%	864	704	567	522
UH Waterford	M-1M	14,482	14,917	6,016	5,540	-7.9%	5,923	-6.5%	1,023	1,133	1,138	1,104
HSE Mid West	**M-1M**	**18,398**	**18,093**	**7,663**	**7,288**	**-4.9%**	**7,545**	**-3.4%**	**1,351**	**1,499**	**1,478**	**1,479**
UH Limerick	M-1M	18,398	18,093	7,663	7,288	-4.9%	7,545	-3.4%	1,351	1,499	1,478	1,479
HSE South West	**M-1M**	**31,439**	**28,036**	**13,461**	**13,635**	**1.3%**	**13,256**	**2.9%**	**2,444**	**2,793**	**2,802**	**2,812**
Cork University Hospital	M-1M	22,693	19,139	9,851	9,605	-2.5%	9,700	-1.0%	1,710	1,996	1,963	1,978
UH Kerry	M-1M	8,746	8,897	3,610	4,030	11.6%	3,556	13.3%	734	797	839	834
HSE West & North West	**M-1M**	**35,104**	**35,253**	**14,285**	**14,348**	**0.4%**	**14,061**	**2.0%**	**2,632**	**2,948**	**2,969**	**2,815**
Galway University Hospitals	M-1M	7,423	7,202	2,977	3,103	4.2%	2,931	5.9%	594	652	606	607
Letterkenny University Hospital	M-1M	9,240	9,530	3,797	3,990	5.1%	3,739	6.7%	739	823	797	818
Mayo University Hospital	M-1M	9,911	10,176	4,213	3,804	-9.7%	4,149	-8.3%	644	763	819	784
Sligo University Hospital	M-1M	8,530	8,345	3,298	3,451	4.6%	3,242	6.4%	655	710	747	606

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**256,567**	**253,664**	**104,809**	**101,185**	**-3.5%**	**104,322**	**-3.0%**	**18,968**	**21,320**	**20,776**	**18,563**
HSE Dublin & Midlands	**M-1M**	**96,330**	**97,942**	**39,260**	**38,857**	**-1.0%**	**38,676**	**0.5%**	**7,181**	**8,149**	**8,157**	**7,278**
Children's Health Ireland	M-1M	3,161	3,333	1,420	1,114	-21.5%	1,398	-20.3%	204	241	222	198
MRH Mullingar	M-1M	66	40	29	8	-72.4%	29	-72.4%	2	1	4	1
MRH Portlaoise	M-1M	7	7		1		3	-66.7%				1
MRH Tullamore	M-1M	5,858	6,221	2,496	2,121	-15.0%	2,482	-14.5%	391	445	464	368
Naas General Hospital	M-1M	962	906	394	439	11.4%	389	12.9%	96	100	93	62
St. James's Hospital	M-1M	14,609	15,170	5,904	6,419	8.7%	5,809	10.5%	1,166	1,289	1,328	1,317
St. Luke's Radiation Oncology Network	M-1M	65,740	65,878	26,556	26,492	-0.2%	26,150	1.3%	4,819	5,499	5,508	5,229
Tallaght University Hospital	M-1M	5,927	6,378	2,457	2,263	-7.9%	2,416	-6.3%	503	574	538	102
HSE Dublin & North East	**M-1M**	**31,812**	**32,811**	**13,541**	**13,518**	**-0.2%**	**13,337**	**1.4%**	**2,437**	**2,732**	**2,767**	**2,736**
Beaumont Hospital	M-1M	9,541	10,012	3,933	4,140	5.3%	3,877	6.8%	750	869	828	860
Cavan General Hospital	M-1M	3,086	3,111	1,286	1,392	8.2%	1,266	10.0%	242	290	291	287
Connolly Hospital	M-1M	499	584	224	245	9.4%	221	10.9%	47	50	62	48
Louth County Hospital	M-1M	1	2	1	4	300.0%	1	300.0%	1	1	2	
Mater Misericordiae University Hospital	M-1M	12,532	13,363	5,620	5,269	-6.2%	5,534	-4.8%	963	1,046	1,094	1,036
Monaghan Hospital	M-1M	6	10		5		5	0.0%			2	1
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	6,139	5,717	2,466	2,463	-0.1%	2,428	1.4%	434	476	488	504
Our Lady's Hospital Navan	M-1M	8	11				5					
HSE Dublin & South East	**M-1M**	**25,978**	**20,246**	**10,003**	**6,407**	**-35.9%**	**10,936**	**-41.4%**	**1,421**	**1,471**	**1,255**	**470**
St. Luke's General Hospital Kilkenny	M-1M	2,690	2,891	1,186	831	-29.9%	1,167	-28.8%	223	193	125	29
St. Michael's Hospital	M-1M	2	2		1							1
St. Vincent's University Hospital	M-1M	12,691	10,765	5,240	3,661	-30.1%	5,494	-33.4%	837	873	734	239
Tipperary University Hospital	M-1M	1,171	1,084	472	512	8.5%	467	9.6%	122	127	116	11
UH Waterford	M-1M	7,641	4,000	2,355	692	-70.6%	3,027	-77.1%	114	107	123	93
Wexford General Hospital	M-1M	1,782	1,504	750	710	-5.3%	781	-9.1%	125	171	157	97
HSE Mid West	**M-1M**	**10,334**	**10,369**	**4,251**	**4,681**	**10.1%**	**4,184**	**11.9%**	**885**	**1,003**	**920**	**937**
Croom Orthopaedic Hospital	M-1M		1		1					1		
Ennis Hospital	M-1M	30	30	17	20	17.6%	17	17.6%	1	5	8	6
Nenagh Hospital	M-1M	128	113	45	63	40.0%	45	40.0%	10	20	11	10
UH Limerick	M-1M	10,174	10,225	4,188	4,597	9.8%	4,122	11.5%	874	977	901	921
HSE South West	**M-1M**	**43,806**	**44,878**	**18,147**	**18,031**	**-0.6%**	**17,864**	**0.9%**	**3,426**	**3,743**	**3,626**	**3,444**
Bantry General Hospital	M-1M		1		1						1	
Cork University Hospital	M-1M	32,255	32,949	13,130	12,966	-1.2%	12,928	0.3%	2,461	2,667	2,566	2,511
Mallow General Hospital	M-1M	2	1									
Mercy University Hospital	M-1M	4,482	4,663	1,992	1,844	-7.4%	1,962	-6.0%	374	383	347	333
South Infirmary Victoria University Hospital	M-1M	2,457	2,484	1,075	1,130	5.1%	1,057	6.9%	207	256	247	198
UH Kerry	M-1M	4,610	4,780	1,950	2,090	7.2%	1,917	9.0%	384	437	465	402
HSE West & North West	**M-1M**	**48,307**	**47,418**	**19,607**	**19,691**	**0.4%**	**19,325**	**1.9%**	**3,618**	**4,222**	**4,051**	**3,698**
Galway University Hospitals	M-1M	31,496	31,044	12,930	12,514	-3.2%	12,743	-1.8%	2,256	2,684	2,570	2,430
Letterkenny University Hospital	M-1M	5,888	5,836	2,310	2,611	13.0%	2,271	15.0%	481	543	544	519
Mayo University Hospital	M-1M	4,430	4,421	1,841	1,687	-8.4%	1,818	-7.2%	349	395	349	197
Portiuncula University Hospital	M-1M	2,516	2,447	1,001	1,080	7.9%	985	9.6%	202	222	210	205
Roscommon University Hospital	M-1M	22	21	8	10	25.0%	9	11.1%	3	2		
Sligo University Hospital	M-1M	3,955	3,649	1,517	1,789	17.9%	1,499	19.3%	327	376	378	347

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**1,928,475**	**2,001,992**	**985,274**	**1,009,712**	**2.5%**	**949,639**	**6.3%**	**172,250**	**170,427**	**177,738**	**170,066**
HSE Dublin & Midlands	**M**	**476,747**	**490,115**	**240,921**	**249,209**	**3.4%**	**234,246**	**6.4%**	**43,282**	**41,957**	**44,007**	**41,320**
Children's Health Ireland	M	144,932	145,389	71,677	74,632	4.1%	72,845	2.5%	13,638	12,825	13,174	11,660
Clonbrusk Primary Care Centre	M		1,937	985								
MRH Mullingar	M	57,336	59,554	29,326	29,683	1.2%	28,366	4.6%	5,081	4,992	5,246	5,057
MRH Portlaoise	M	50,486	51,851	25,372	26,245	3.4%	25,127	4.4%	4,411	4,371	4,676	4,513
MRH Tullamore	M	46,521	48,292	23,649	23,662	0.1%	22,984	2.9%	4,006	3,953	4,155	4,105
Naas General Hospital	M	48,643	49,631	24,513	26,925	9.8%	23,012	17.0%	4,512	4,456	4,807	4,644
Reeves Surgical Hub (Tallaght)	M		1,937	985								
St. James's Hospital	M	64,957	66,907	32,792	33,282	1.5%	31,470	5.8%	5,739	5,534	5,788	5,447
Tallaght University Hospital	M	63,872	64,617	31,622	34,780	10.0%	30,442	14.3%	5,895	5,826	6,161	5,894
HSE Dublin & North East	**M**	**419,234**	**433,310**	**213,284**	**217,392**	**1.9%**	**208,623**	**4.2%**	**37,026**	**36,864**	**38,034**	**36,788**
Beaumont Hospital	M	67,398	69,876	34,251	34,267	0.0%	33,440	2.5%	5,797	5,687	6,011	5,836
Cavan General Hospital	M	50,191	51,092	25,029	26,606	6.3%	24,702	7.7%	4,530	4,481	4,521	4,233
Connolly Hospital	M	58,765	60,142	29,455	29,901	1.5%	28,562	4.7%	5,077	5,077	5,041	5,018
Louth County Hospital	M	19,481	21,858	11,110	10,142	-8.7%	9,817	3.3%	1,707	1,922	1,948	1,810
Mater Misericordiae University Hospital	M	107,449	110,227	54,330	54,925	1.1%	54,928	-0.0%	9,452	9,187	9,556	9,412
Monaghan Hospital	M	14,278	16,244	8,257	7,612	-7.8%	7,368	3.3%	1,238	1,338	1,584	1,400
Our Lady of Lourdes Hospital	M	73,267	74,512	36,485	38,539	5.6%	35,969	7.1%	6,685	6,585	6,622	6,462
Our Lady's Hospital Navan	M	28,405	29,359	14,367	15,400	7.2%	13,837	11.3%	2,540	2,587	2,751	2,617
HSE Dublin & South East	**M**	**365,269**	**379,979**	**186,450**	**192,326**	**3.2%**	**178,288**	**7.9%**	**32,774**	**32,444**	**33,612**	**32,607**
Our Lady's Cashel	M		1,937	985								
St. Columcille's Hospital	M	18,751	20,514	10,415	11,585	11.2%	9,151	26.6%	1,893	2,253	2,566	1,987
St. Luke's General Hospital Kilkenny	M	62,191	65,362	32,031	32,755	2.3%	30,498	7.4%	5,617	5,563	5,562	5,383
St. Michael's Hospital	M	20,639	21,489	10,523	10,367	-1.5%	10,330	0.4%	1,699	1,750	1,793	1,758
St. Vincent's University Hospital	M	71,426	73,034	35,796	36,800	2.8%	34,048	8.1%	6,332	6,167	6,361	6,071
Tipperary University Hospital	M	50,906	52,164	25,513	26,649	4.5%	25,213	5.7%	4,446	4,305	4,544	4,690
UH Waterford	M	77,648	80,401	39,341	40,402	2.7%	37,873	6.7%	6,948	6,755	6,975	6,939
Wexford General Hospital	M	63,708	65,078	31,846	33,768	6.0%	31,175	8.3%	5,839	5,651	5,811	5,779
HSE Mid West	**M**	**149,000**	**157,163**	**78,096**	**77,201**	**-1.1%**	**73,347**	**5.3%**	**13,070**	**13,023**	**13,810**	**13,093**
Ennis Hospital	M	18,564	21,199	10,776	9,459	-12.2%	9,449	0.1%	1,568	1,759	1,791	1,688
Nenagh Hospital	M	15,609	17,540	8,917	7,634	-14.4%	7,825	-2.4%	1,339	1,302	1,501	1,327
St. John's Hospital Limerick	M	19,306	21,221	10,787	9,795	-9.2%	9,655	1.5%	1,644	1,691	1,807	1,667
UH Limerick	M	95,521	97,203	47,616	50,313	5.7%	46,418	8.4%	8,519	8,271	8,711	8,411
HSE South West	**M**	**218,534**	**227,369**	**112,247**	**117,057**	**4.3%**	**106,828**	**9.6%**	**19,628**	**19,586**	**20,467**	**19,900**
Bantry General Hospital	M	7,980	9,164	4,659	3,991	-14.3%	4,050	-1.5%	640	699	786	719
Cork South City	M	6,716	6,872	3,493	4,473	28.1%	2,867	56.0%	809	840	767	696
Cork University Hospital	M	89,068	90,536	44,340	48,253	8.8%	43,241	11.6%	8,066	7,946	8,185	8,092
Mallow General Hospital	M	11,096	12,397	6,300	6,053	-3.9%	5,726	5.7%	985	1,039	1,221	1,031
Mercy University Hospital	M	51,660	54,709	27,191	27,199	0.0%	25,579	6.3%	4,644	4,549	4,752	4,667
UH Kerry	M	52,014	53,691	26,264	27,088	3.1%	25,365	6.8%	4,484	4,513	4,756	4,695
HSE West & North West	**M**	**299,691**	**314,056**	**154,276**	**156,527**	**1.5%**	**148,307**	**5.5%**	**26,470**	**26,553**	**27,808**	**26,358**
District Hospital Ballina	M		1,937	985								
Galway University Hospitals	M	86,381	88,954	43,550	44,687	2.6%	42,563	5.0%	7,568	7,758	7,739	7,546
Letterkenny University Hospital	M	60,014	62,203	30,464	32,134	5.5%	29,796	7.8%	5,470	5,461	5,590	5,477
Mayo University Hospital	M	46,786	48,331	23,676	23,575	-0.4%	23,178	1.7%	3,956	3,891	4,214	3,971
Portiuncula University Hospital	M	34,585	35,397	17,336	18,559	7.1%	17,058	8.8%	3,143	3,052	3,239	3,026
Roscommon University Hospital	M	19,516	22,356	11,364	10,428	-8.2%	10,150	2.7%	1,738	1,911	2,147	1,778
Sligo Surgical Hub	M		1,937	985								
Sligo University Hospital	M	52,409	52,941	25,916	27,144	4.7%	25,562	6.2%	4,595	4,480	4,879	4,560

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**1,508,535**	**1,543,893**	**756,930**	**786,665**	**3.9%**	**739,429**	**6.4%**	**134,684**	**131,673**	**137,159**	**131,941**
HSE Dublin & Midlands	**M**	**392,276**	**398,220**	**195,241**	**203,621**	**4.3%**	**192,642**	**5.7%**	**35,375**	**34,151**	**35,812**	**33,478**
Children's Health Ireland	M	113,905	113,099	55,452	58,465	5.4%	57,007	2.6%	10,722	10,002	10,281	9,074
MRH Mullingar	M	41,639	42,456	20,816	21,567	3.6%	20,487	5.3%	3,641	3,598	3,810	3,666
MRH Portlaoise	M	41,091	41,978	20,581	21,663	5.3%	20,424	6.1%	3,671	3,619	3,849	3,660
MRH Tullamore	M	42,576	44,216	21,678	21,575	-0.5%	21,148	2.0%	3,667	3,626	3,786	3,714
Naas General Hospital	M	34,389	35,158	17,237	18,092	5.0%	16,510	9.6%	3,058	2,968	3,182	3,065
St. James's Hospital	M	63,698	65,562	32,143	32,755	1.9%	30,851	6.2%	5,654	5,423	5,683	5,366
Tallaght University Hospital	M	54,978	55,751	27,334	29,504	7.9%	26,215	12.5%	4,962	4,915	5,221	4,933
HSE Dublin & North East	**M**	**338,945**	**347,978**	**170,604**	**175,776**	**3.0%**	**166,223**	**5.7%**	**30,260**	**29,790**	**30,641**	**29,663**
Beaumont Hospital	M	66,383	68,778	33,720	32,258	-4.3%	32,915	-2.0%	5,712	5,600	5,926	5,740
Cavan General Hospital	M	40,991	41,940	20,562	21,829	6.2%	20,161	8.3%	3,668	3,669	3,767	3,526
Connolly Hospital	M	54,585	55,753	27,334	27,510	0.6%	26,507	3.8%	4,655	4,635	4,621	4,615
Mater Misericordiae University Hospital	M	85,524	88,207	43,245	45,566	5.4%	41,779	9.1%	7,872	7,580	7,885	7,691
Our Lady of Lourdes Hospital	M	66,675	67,664	33,175	35,251	6.3%	32,742	7.7%	6,145	6,040	6,081	5,840
Our Lady's Hospital Navan	M	24,787	25,636	12,568	13,362	6.3%	12,119	10.3%	2,208	2,266	2,361	2,251
HSE Dublin & South East	**M**	**288,703**	**296,970**	**145,596**	**149,947**	**3.0%**	**141,074**	**6.3%**	**25,762**	**25,100**	**25,854**	**25,296**
St. Luke's General Hospital Kilkenny	M	49,582	50,826	24,919	25,794	3.5%	24,382	5.8%	4,490	4,348	4,355	4,196
St. Michael's Hospital	M	18,950	19,749	9,682	9,505	-1.8%	9,553	-0.5%	1,569	1,604	1,650	1,621
St. Vincent's University Hospital	M	69,987	71,515	35,062	36,206	3.3%	33,411	8.4%	6,233	6,068	6,233	5,981
Tipperary University Hospital	M	33,087	34,061	16,699	17,051	2.1%	16,455	3.6%	2,845	2,811	2,975	2,902
UH Waterford	M	65,883	68,178	33,426	34,649	3.7%	32,080	8.0%	5,973	5,759	6,030	5,990
Wexford General Hospital	M	51,214	52,641	25,808	26,742	3.6%	25,193	6.1%	4,652	4,510	4,611	4,606
HSE Mid West	**M**	**89,768**	**91,434**	**44,828**	**47,792**	**6.6%**	**43,760**	**9.2%**	**8,156**	**7,827**	**8,255**	**8,005**
UH Limerick	M	89,768	91,434	44,828	47,792	6.6%	43,760	9.2%	8,156	7,827	8,255	8,005
HSE South West	**M**	**152,994**	**156,246**	**76,603**	**81,501**	**6.4%**	**74,396**	**9.6%**	**13,555**	**13,370**	**13,985**	**13,878**
Cork University Hospital	M	82,381	83,657	41,014	44,593	8.7%	39,971	11.6%	7,425	7,368	7,557	7,485
Mercy University Hospital	M	29,636	30,421	14,916	15,724	5.4%	14,449	8.8%	2,602	2,523	2,686	2,741
UH Kerry	M	40,977	42,168	20,673	21,184	2.5%	19,976	6.0%	3,528	3,479	3,742	3,652
HSE West & North West	**M**	**245,849**	**253,045**	**124,058**	**128,028**	**3.2%**	**121,334**	**5.5%**	**21,576**	**21,435**	**22,612**	**21,621**
Galway University Hospitals	M	77,485	79,949	39,196	39,659	1.2%	38,393	3.3%	6,746	6,852	6,862	6,676
Letterkenny University Hospital	M	50,663	52,190	25,587	27,021	5.6%	25,038	7.9%	4,617	4,545	4,748	4,644
Mayo University Hospital	M	42,720	44,165	21,653	22,033	1.8%	21,265	3.6%	3,680	3,603	3,962	3,751
Portiuncula University Hospital	M	31,020	31,505	15,445	16,589	7.4%	15,201	9.1%	2,789	2,716	2,898	2,696
Sligo University Hospital	M	43,961	45,236	22,177	22,726	2.5%	21,437	6.0%	3,744	3,719	4,142	3,854

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**132,613**	**136,103**	**65,794**	**72,147**	**9.7%**	**64,102**	**12.6%**	**11,976**	**12,068**	**12,124**	**12,028**
HSE Dublin & Midlands	**M**	**37,886**	**38,463**	**18,593**	**19,931**	**7.2%**	**18,476**	**7.9%**	**3,372**	**3,382**	**3,471**	**3,413**
Children's Health Ireland	M	7,848	7,560	3,654	4,089	11.9%	3,927	4.1%	743	720	675	621
MRH Mullingar	M	7,012	7,281	3,520	3,659	3.9%	3,457	5.8%	621	628	621	618
MRH Portlaoise	M	6,011	6,235	3,014	2,936	-2.6%	2,986	-1.7%	486	470	532	533
MRH Tullamore	M	3,945	4,076	1,971	2,087	5.9%	1,836	13.7%	339	327	369	391
Naas General Hospital	M	3,299	3,278	1,585	1,805	13.9%	1,482	21.8%	251	293	301	300
St. James's Hospital	M	1,259	1,345	649	527	-18.8%	619	-14.9%	85	111	105	81
Tallaght University Hospital	M	8,512	8,688	4,200	4,828	15.0%	4,169	15.8%	847	833	868	869
HSE Dublin & North East	**M**	**20,258**	**20,894**	**10,100**	**12,783**	**26.6%**	**9,576**	**33.5%**	**1,918**	**1,930**	**1,913**	**2,047**
Beaumont Hospital	M	956	1,060	513	1,997	289.3%	509	292.3%	84	85	81	95
Cavan General Hospital	M	500	490	237	316	33.3%	252	25.4%	40	68	50	67
Connolly Hospital	M	4,180	4,389	2,121	2,391	12.7%	2,055	16.4%	422	442	420	403
Mater Misericordiae University Hospital	M	4,412	4,384	2,120	2,753	29.9%	1,815	51.7%	500	469	431	494
Our Lady of Lourdes Hospital	M	6,592	6,848	3,310	3,288	-0.7%	3,227	1.9%	540	545	541	622
Our Lady's Hospital Navan	M	3,618	3,723	1,799	2,038	13.3%	1,718	18.6%	332	321	390	366
HSE Dublin & South East	**M**	**31,543**	**32,713**	**15,813**	**16,471**	**4.2%**	**15,430**	**6.7%**	**2,761**	**2,759**	**2,799**	**2,802**
St. Luke's General Hospital Kilkenny	M	5,259	5,483	2,651	3,211	21.1%	2,631	22.0%	524	549	567	572
St. Michael's Hospital	M	1,689	1,740	841	862	2.5%	777	10.9%	130	146	143	137
St. Vincent's University Hospital	M	1,439	1,519	734	594	-19.1%	637	-6.8%	99	99	128	90
Tipperary University Hospital	M	5,825	5,969	2,885	3,044	5.5%	2,821	7.9%	532	486	525	503
UH Waterford	M	10,414	10,760	5,201	5,214	0.2%	5,049	3.3%	892	889	846	869
Wexford General Hospital	M	6,917	7,242	3,501	3,546	1.3%	3,515	0.9%	584	590	590	631
HSE Mid West	**M**	**5,753**	**5,769**	**2,788**	**2,521**	**-9.6%**	**2,658**	**-5.2%**	**363**	**444**	**456**	**406**
UH Limerick	M	5,753	5,769	2,788	2,521	-9.6%	2,658	-5.2%	363	444	456	406
HSE South West	**M**	**16,471**	**17,028**	**8,232**	**9,086**	**10.4%**	**8,069**	**12.6%**	**1,529**	**1,546**	**1,540**	**1,564**
Cork University Hospital	M	6,687	6,879	3,326	3,660	10.0%	3,270	11.9%	641	578	628	607
Mercy University Hospital	M	2,559	2,700	1,305	1,339	2.6%	1,327	0.9%	232	234	207	222
UH Kerry	M	7,225	7,449	3,601	4,087	13.5%	3,472	17.7%	656	734	705	735
HSE West & North West	**M**	**20,702**	**21,236**	**10,268**	**11,355**	**10.6%**	**9,893**	**14.8%**	**2,033**	**2,007**	**1,945**	**1,796**
Galway University Hospitals	M	8,896	9,005	4,354	5,028	15.5%	4,170	20.6%	822	906	877	870
Letterkenny University Hospital	M	2,699	2,773	1,341	1,390	3.7%	1,391	-0.1%	267	248	238	195
Mayo University Hospital	M	2,531	2,487	1,202	1,349	12.2%	1,111	21.4%	245	245	225	198
Portiuncula University Hospital	M	2,132	2,263	1,095	1,277	16.6%	1,050	21.6%	223	219	232	220
Sligo University Hospital	M	4,444	4,708	2,276	2,311	1.5%	2,171	6.4%	476	389	373	313

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**230,277**	**265,121**	**134,769**	**121,300**	**-10.0%**	**118,174**	**2.6%**	**20,578**	**21,681**	**23,496**	**21,242**
HSE Dublin & Midlands	**M**	**42,769**	**49,586**	**25,207**	**23,519**	**-6.7%**	**21,344**	**10.2%**	**4,191**	**4,061**	**4,344**	**4,007**
Children's Health Ireland	M	23,129	24,700	12,556	12,034	-4.2%	11,902	1.1%	2,169	2,100	2,205	1,955
Clonbrusk Primary Care Centre	M		1,937	985								
MRH Mullingar	M	8,685	9,817	4,990	4,457	-10.7%	4,422	0.8%	819	766	815	773
Naas General Hospital	M	10,955	11,195	5,691	7,028	23.5%	5,020	40.0%	1,203	1,195	1,324	1,279
Reeves Surgical Hub (Tallaght)	M		1,937	985								
HSE Dublin & North East	**M**	**51,272**	**55,738**	**28,332**	**24,360**	**-14.0%**	**28,519**	**-14.6%**	**4,025**	**4,398**	**4,772**	**4,437**
Louth County Hospital	M	19,481	21,858	11,110	10,142	-8.7%	9,817	3.3%	1,707	1,922	1,948	1,810
Mater Misericordiae University Hospital	M	17,513	17,636	8,965	6,606	-26.3%	11,334	-41.7%	1,080	1,138	1,240	1,227
Monaghan Hospital	M	14,278	16,244	8,257	7,612	-7.8%	7,368	3.3%	1,238	1,338	1,584	1,400
HSE Dublin & South East	**M**	**18,073**	**23,686**	**12,042**	**11,478**	**-4.7%**	**8,833**	**29.9%**	**1,831**	**2,191**	**2,502**	**2,196**
St. Columcille's Hospital	M	18,073	19,812	10,072	11,196	11.2%	8,833	26.8%	1,831	2,191	2,502	1,914
St. Luke's General Hospital Kilkenny	M		1,937	985								
Tipperary University Hospital	M		1,937	985	282	-71.4%						282
HSE Mid West	**M**	**53,479**	**59,960**	**30,480**	**26,888**	**-11.8%**	**26,929**	**-0.2%**	**4,551**	**4,752**	**5,099**	**4,682**
Ennis Hospital	M	18,564	21,199	10,776	9,459	-12.2%	9,449	0.1%	1,568	1,759	1,791	1,688
Nenagh Hospital	M	15,609	17,540	8,917	7,634	-14.4%	7,825	-2.4%	1,339	1,302	1,501	1,327
St. John's Hospital Limerick	M	19,306	21,221	10,787	9,795	-9.2%	9,655	1.5%	1,644	1,691	1,807	1,667
HSE South West	**M**	**45,168**	**49,921**	**25,374**	**24,627**	**-2.9%**	**22,399**	**9.9%**	**4,242**	**4,368**	**4,632**	**4,142**
Bantry General Hospital	M	7,980	9,164	4,659	3,991	-14.3%	4,050	-1.5%	640	699	786	719
Cork South City	M	6,716	6,872	3,493	4,473	28.1%	2,867	56.0%	809	840	767	696
Mallow General Hospital	M	11,096	12,397	6,300	6,053	-3.9%	5,726	5.7%	985	1,039	1,221	1,031
Mercy University Hospital	M	19,376	21,488	10,922	10,110	-7.4%	9,756	3.6%	1,808	1,790	1,858	1,696
HSE West & North West	**M**	**19,516**	**26,230**	**13,334**	**10,428**	**-21.8%**	**10,150**	**2.7%**	**1,738**	**1,911**	**2,147**	**1,778**
District Hospital Ballina	M		1,937	985								
Roscommon University Hospital	M	19,516	22,356	11,364	10,428	-8.2%	10,150	2.7%	1,738	1,911	2,147	1,778
Sligo Surgical Hub	M		1,937	985								

Notes

1. Data source BIU Acute.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**57,050**	**56,875**	**27,781**	**29,600**	**6.5%**	**27,934**	**6.0%**	**5,012**	**5,005**	**4,959**	**4,855**
HSE Dublin & Midlands	**M**	**3,816**	**3,846**	**1,880**	**2,138**	**13.7%**	**1,784**	**19.8%**	**344**	**363**	**380**	**422**
Children's Health Ireland	M	50	30	15	44	193.3%	9	388.9%	4	3	13	10
MRH Portlaoise	M	3,384	3,638	1,777	1,646	-7.4%	1,717	-4.1%	254	282	295	320
Tallaght University Hospital	M	382	178	88	448	409.1%	58	672.4%	86	78	72	92
HSE Dublin & North East	**M**	**8,759**	**8,700**	**4,248**	**4,473**	**5.3%**	**4,305**	**3.9%**	**823**	**746**	**708**	**641**
Beaumont Hospital	M	59	38	18	12	-33.3%	16	-25.0%	1	2	4	1
Cavan General Hospital	M	8,700	8,662	4,230	4,461	5.5%	4,289	4.0%	822	744	704	640
HSE Dublin & South East	**M**	**26,950**	**26,610**	**12,999**	**14,430**	**11.0%**	**12,951**	**11.4%**	**2,420**	**2,394**	**2,457**	**2,313**
St. Columcille's Hospital	M	678	702	343	389	13.4%	318	22.3%	62	62	64	73
St. Luke's General Hospital Kilkenny	M	7,350	7,116	3,476	3,750	7.9%	3,485	7.6%	603	666	640	615
Tipperary University Hospital	M	11,994	12,134	5,929	6,272	5.8%	5,937	5.6%	1,069	1,008	1,044	1,003
UH Waterford	M	1,351	1,463	714	539	-24.5%	744	-27.6%	83	107	99	80
Wexford General Hospital	M	5,577	5,195	2,537	3,480	37.2%	2,467	41.1%	603	551	610	542
HSE South West	**M**	**3,901**	**4,174**	**2,038**	**1,843**	**-9.6%**	**1,964**	**-6.2%**	**302**	**302**	**310**	**316**
Mercy University Hospital	M	89	100	48	26	-45.8%	47	-44.7%	2	2	1	8
UH Kerry	M	3,812	4,074	1,990	1,817	-8.7%	1,917	-5.2%	300	300	309	308
HSE West & North West	**M**	**13,624**	**13,545**	**6,616**	**6,716**	**1.5%**	**6,930**	**-3.1%**	**1,123**	**1,200**	**1,104**	**1,163**
Letterkenny University Hospital	M	6,652	7,240	3,536	3,723	5.3%	3,367	10.6%	586	668	604	638
Mayo University Hospital	M	1,535	1,679	821	193	-76.5%	802	-75.9%	31	43	27	22
Portiuncula University Hospital	M	1,433	1,629	796	693	-12.9%	807	-14.1%	131	117	109	110
Sligo University Hospital	M	4,004	2,997	1,463	2,107	44.0%	1,954	7.8%	375	372	364	393

Notes
1. Data source BIU Acute.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Average daily 8am trolley count (KPI No: A169)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**266**	**≤280**	**≤280**	**311**	**11.2%**	**288**	**8.0%**	**304**	**323**	**268**	**261**
HSE Dublin & Midlands	**M**	**44**	**≤73**	**≤73**	**50**	**-32.2%**	**53**	**-6.1%**	**52**	**49**	**44**	**47**
Children's Health Ireland	M	4	≤9	≤9	5	-49.4%	5	-9.2%	6	4	5	3
MRH Mullingar	M	4	≤9	≤9	4	-51.6%	3	34.6%	3	2	4	6
MRH Portlaoise	M	4	≤9	≤9	5	-40.5%	4	50.9%	5	4	8	6
MRH Tullamore	M	0	≤9	≤9	0	-99.6%	0		0	0	0	0
Naas General Hospital	M	9	≤9	≤9	10	9.0%	10	-1.9%	11	12	14	10
St. James's Hospital	M	9	≤14	≤14	13	-9.5%	11	17.5%	16	12	10	10
Tallaght University Hospital	M	12	≤14	≤14	13	-9.0%	20	-36.9%	12	14	3	11
HSE Dublin & North East	**M**	**34**	**≤62**	**≤62**	**34**	**-45.1%**	**39**	**-12.1%**	**30**	**36**	**31**	**32**
Beaumont Hospital	M	5	≤14	≤14	8	-41.6%	6	37.5%	11	7	7	8
Cavan General Hospital	M	6	≤9	≤9	6	-33.4%	6	-1.7%	6	5	8	5
Connolly Hospital	M	1	≤9	≤9	1	-88.0%	0	180.0%	0	2	0	1
Mater Misericordiae University Hospital	M	10	≤14	≤14	13	-3.7%	10	35.0%	10	16	13	13
Our Lady of Lourdes Hospital	M	11	≤14	≤14	5	-63.4%	15	-66.5%	3	6	2	5
Our Lady's Hospital Navan	M	1	≤2	≤2	0	-92.3%	1	-84.5%	0	0	0	0
HSE Dublin & South East	**M**	**35**	**≤55**	**≤55**	**48**	**-12.7%**	**35**	**38.0%**	**47**	**44**	**45**	**44**
St. Luke's General Hospital Kilkenny	M	5	≤9	≤9	8	-12.6%	4	90.6%	5	8	8	4
St. Vincent's University Hospital	M	19	≤14	≤14	26	85.1%	20	27.9%	28	24	25	22
Tipperary University Hospital	M	5	≤9	≤9	8	-12.0%	6	37.7%	9	8	6	8
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	6	≤9	≤9	6	-30.0%	5	35.4%	5	4	5	10
HSE Mid West	**M**	**45**	**≤14**	**≤14**	**47**	**232.2%**	**52**	**-11.4%**	**35**	**49**	**52**	**43**
UH Limerick	M	45	≤14	≤14	47	232.2%	52	-11.4%	35	49	52	43
HSE South West	**M**	**40**	**≤29**	**≤29**	**59**	**103.1%**	**39**	**50.3%**	**67**	**68**	**43**	**37**
Cork University Hospital	M	18	≤14	≤14	29	107.3%	18	62.1%	33	33	27	22
Mercy University Hospital	M	10	≤6	≤6	14	137.7%	11	27.8%	16	20	6	6
UH Kerry	M	12	≤9	≤9	16	73.5%	10	54.4%	18	15	11	9
HSE West & North West	**M**	**68**	**≤47**	**≤47**	**74**	**58.0%**	**70**	**5.9%**	**73**	**78**	**53**	**57**
Galway University Hospitals	M	24	≤14	≤14	22	57.0%	25	-10.9%	17	23	16	10
Letterkenny University Hospital	M	13	≤9	≤9	14	50.5%	12	15.2%	14	15	6	11
Mayo University Hospital	M	15	≤9	≤9	19	113.2%	18	7.2%	22	19	16	18
Portiuncula University Hospital	M	2	≤6	≤6	3	-56.6%	2	12.9%	2	2	3	2
Sligo University Hospital	M	14	≤9	≤9	17	88.5%	14	25.4%	17	19	12	16

Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**53,940**	**53,545**	**25,941**	**26,294**	**1.4%**	**26,132**	**0.6%**	**4,475**	**4,451**	**4,445**	**4,314**
HSE Dublin & Midlands	**M**	**9,784**	**9,707**	**4,704**	**4,902**	**4.2%**	**4,724**	**3.8%**	**798**	**893**	**827**	**804**
Coombe Women and Infants University Hospital	M	6,599	6,558	3,178	3,359	5.7%	3,199	5.0%	546	602	568	530
MRH Mullingar	M	1,780	1,742	844	896	6.2%	834	7.4%	157	179	144	148
MRH Portlaoise	M	1,405	1,407	682	647	-5.1%	691	-6.4%	95	112	115	126
HSE Dublin & North East	**M**	**12,458**	**12,306**	**5,962**	**6,045**	**1.4%**	**6,027**	**0.3%**	**1,052**	**1,017**	**1,029**	**1,007**
Cavan General Hospital	M	1,183	1,151	558	592	6.1%	562	5.3%	106	80	102	100
Our Lady of Lourdes Hospital	M	2,659	2,651	1,284	1,298	1.1%	1,293	0.4%	226	213	235	195
Rotunda Hospital	M	8,616	8,504	4,120	4,155	0.8%	4,172	-0.4%	720	724	692	712
HSE Dublin & South East	**M**	**12,241**	**12,158**	**5,889**	**5,921**	**0.5%**	**5,924**	**-0.1%**	**1,010**	**965**	**1,006**	**947**
National Maternity Hospital	M	7,090	7,055	3,417	3,426	0.3%	3,429	-0.1%	586	566	596	549
St. Luke's General Hospital Kilkenny	M	1,402	1,334	646	685	6.0%	657	4.3%	131	106	104	101
Tipperary University Hospital	M	672	676	327	331	1.2%	323	2.5%	49	51	65	54
UH Waterford	M	1,532	1,532	742	713	-3.9%	767	-7.0%	108	113	131	116
Wexford General Hospital	M	1,545	1,561	757	766	1.2%	748	2.4%	136	129	110	127
HSE Mid West	**M**	**3,907**	**3,837**	**1,859**	**2,022**	**8.8%**	**1,890**	**7.0%**	**352**	**341**	**353**	**336**
UMH Limerick	M	3,907	3,837	1,859	2,022	8.8%	1,890	7.0%	352	341	353	336
HSE South West	**M**	**7,494**	**7,449**	**3,610**	**3,731**	**3.4%**	**3,645**	**2.4%**	**659**	**629**	**620**	**621**
Cork University Maternity Hospital	M	6,492	6,462	3,131	3,268	4.4%	3,172	3.0%	589	548	543	558
UH Kerry	M	1,002	987	479	463	-3.3%	473	-2.1%	70	81	77	63
HSE West & North West	**M**	**8,056**	**8,088**	**3,917**	**3,673**	**-6.2%**	**3,922**	**-6.3%**	**604**	**606**	**610**	**599**
Galway University Hospitals	M	2,750	2,784	1,348	1,288	-4.5%	1,336	-3.6%	202	224	211	210
Letterkenny University Hospital	M	1,510	1,522	737	705	-4.3%	726	-2.9%	128	115	117	114
Mayo University Hospital	M	1,304	1,288	623	618	-0.8%	636	-2.8%	106	92	100	107
Portiuncula University Hospital	M	1,294	1,345	651	446	-31.5%	674	-33.8%	71	72	62	61
Sligo University Hospital	M	1,198	1,149	558	616	10.4%	550	12.0%	97	103	120	107

Notes
1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A192)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Apr		May		Jun	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	**M**	**4,126,981**	**2.3**	**4,333,180**	**2.0**	**2,136,79**	**2.0**	**2,138,051**	**2.3**	**0.1%**	**13.3%**	**2,032,300**	**2.3**	**5.2%**	**0.4%**	**359,931**	**2.2**	**351,789**	**2.2**	**368,046**	**2.2**
HSE Dublin & Midlands	**M**	**1,019,391**	**2.2**	**1,058,380**	**2.0**	**521,907**	**2.0**	**529,970**	**2.3**	**1.5%**	**12.7%**	**502,537**	**2.1**	**5.5%**	**5.9%**	**87,915**	**2.2**	**88,216**	**2.3**	**91,737**	**2.1**
Children's Health Ireland	M	161,330	2.1	167,508	2.0	82,601	2.0	82,402	2.2	-0.2%	7.6%	79,789	2.1	3.3%	2.2%	13,404	2.1	13,887	2.1	14,227	2.1
Coombe Women and Infants University Hospital	M	126,225	1.5	132,436	2.0	65,306	2.0	71,759	1.4	9.9%	-	61,419	1.5	16.8%	-5.2%	12,435	1.4	11,610	1.5	11,885	1.3
HSE Surgical Hub South Dublin	M				2.0		2.0														
MRH Mullingar	M	52,088	2.4	55,464	2.0	27,350	2.0	32,405	2.2	18.5%	10.8%	26,322	2.4	23.1%	-8.0%	5,166	2.3	5,891	2.7	6,300	2.2
MRH Portlaoise	M	39,180	2.2	41,478	2.0	20,453	2.0	20,422	2.1	-0.2%	4.6%	19,210	2.1	6.3%	0.9%	3,479	2.4	3,263	2.6	3,478	1.8
MRH Tullamore	M	78,455	2.1	83,387	2.0	41,120	2.0	39,067	2.0	-5.0%	-1.1%	39,167	2.0	-0.3%	-1.8%	6,644	2.0	6,394	1.9	6,992	1.9
Naas General Hospital	M	54,480	2.6	55,855	2.0	27,543	2.0	29,435	2.8	6.9%	40.5%	26,354	3.0	11.7%	-6.6%	4,659	2.6	5,027	2.7	4,916	3.1
St. James's Hospital	M	273,931	2.2	278,660	2.0	137,414	2.0	135,334	2.5	-1.5%	23.4%	134,425	2.1	0.7%	16.2%	22,275	2.3	22,635	2.3	23,568	2.2
St. Luke's Radiation Oncology Network	M	34,215	2.7	35,855	2.0	17,680	2.0	17,973	3.8	1.7%	91.7%	17,176	1.7	4.6%	132.3%	2,980	4.0	2,983		3,055	4.0
Tallaght University Hospital	M	199,487	2.4	207,737	2.0	102,440	2.0	101,173	2.6	-1.2%	32.0%	98,675	2.3	2.5%	17.3%	16,873	2.7	16,526	2.6	17,316	2.5
HSE Dublin & North East	**M**	**951,322**	**2.4**	**1,008,777**	**2.0**	**497,453**	**2.0**	**501,366**	**2.3**	**0.8%**	**15.0%**	**469,805**	**2.4**	**6.7%**	**-3.6%**	**85,965**	**2.3**	**82,414**	**2.2**	**86,204**	**2.2**
Beaumont Hospital	M	227,873	2.4	241,203	2.0	118,943	2.0	117,005	2.3	-1.6%	16.0%	113,533	2.5	3.1%	-6.8%	19,987	2.3	19,371	2.3	20,088	2.4
Cavan General Hospital	M	33,001	2.1	34,129	2.0	16,830	2.0	17,620	2.2	4.7%	8.9%	15,683	2.1	12.4%	3.8%	3,057	2.4	2,962	1.7	3,174	2.0
Connolly Hospital	M	79,009	3.3	81,760	2.0	40,318	2.0	42,373	3.0	5.1%	50.1%	38,715	3.5	9.4%	-14.1%	7,238	2.9	7,060	2.8	7,263	3.0
HSE Surgical Hub North Dublin	M			5,540	2.0	2,732	2.0														
Louth County Hospital	M	19,723	1.9	20,554	2.0	10,137	2.0	10,225	1.8	0.9%	-	9,777	1.8	4.6%	-2.1%	1,752	1.5	1,667	2.1	1,771	1.9
Mater Misericordiae University Hospital	M	299,261	2.6	315,597	2.0	155,628	2.0	150,943	2.8	-3.0%	40.6%	148,386	2.6	1.7%	7.2%	25,346	2.9	24,377	2.9	25,694	2.7
Monaghan Hospital	M	9,936	1.8	10,441	2.0	5,149	2.0	5,158	2.1	0.2%	6.6%	4,889	1.9	5.5%	10.0%	875	2.0	871	2.3	1,051	2.1
National Orthopaedic Hospital Cappagh	M	11,624	1.2	12,552	2.0	6,190	2.0	5,654	1.2	-8.7%	-	5,881	1.2	-3.9%	5.2%	948	1.5	994	1.1	974	1.1
Our Lady of Lourdes Hospital	M	104,561	2.2	109,221	2.0	53,858	2.0	54,948	1.7	2.0%	-	51,074	2.3	7.6%	-22.8%	9,800	1.6	9,173	1.5	9,367	1.6
Our Lady's Hospital Navan	M	33,726	2.8	34,780	2.0	17,151	2.0	18,369	2.3	7.1%	15.9%	16,388	2.9	12.1%	-19.7%	3,223	2.6	3,060	2.4	3,081	2.4
Rotunda Hospital	M	132,608	1.5	143,000	2.0	70,517	2.0	79,071	1.8	12.1%	-	65,479	1.5	20.8%	16.9%	13,739	1.9	12,879	1.8	13,741	1.5
HSE Dublin & South East	**M**	**743,479**	**2.0**	**785,783**	**2.0**	**387,488**	**2.0**	**373,983**	**2.0**	**-3.5%**	**-1.9%**	**366,022**	**2.0**	**2.2%**	**-3.8%**	**62,556**	**2.0**	**59,899**	**1.9**	**63,000**	**1.9**
Kilcreene Regional Orthopaedic Hospital	M	2,278	1.1	2,413	2.0	1,189	2.0	1,176	0.9	-1.1%	-	1,170	1.1	0.5%	-21.3%	189	0.8	239	1.0	221	0.8
National Maternity Hospital	M	130,225	0.9	142,054	2.0	70,050	2.0	63,448	0.9	-9.4%	-	64,177	1.0	-1.1%	-9.5%	10,774	0.8	10,233	0.9	10,921	0.8
National Rehabilitation Hospital	M	3,484	1.6	3,788	2.0	1,869	2.0	1,745	1.7	-6.6%	-	1,793	1.7	-2.7%	0.8%	331	1.6	257	1.5	291	1.9
Royal Victoria Eye and Ear Hospital	M	51,623	2.3	53,087	2.0	26,179	2.0	25,565	2.8	-2.3%	40.0%	25,333	2.4	0.9%	19.1%	3,689	2.9	4,171	2.7	4,390	3.0
St. Columcille's Hospital	M	13,406	2.1	14,042	2.0	6,925	2.0	7,556	2.2	9.1%	9.3%	6,818	2.1	10.8%	4.9%	1,281	1.9	1,224	2.3	1,379	2.5
St. Luke's General Hospital Kilkenny	M	39,298	2.6	40,872	2.0	20,156	2.0	21,473	2.0	6.5%	1.0%	19,282	2.8	11.4%	-26.6%	3,642	2.2	3,356	1.9	3,562	1.9
St. Michael's Hospital	M	26,554	2.0	27,305	2.0	13,465	2.0	14,154	2.0	5.1%	-1.9%	12,759	2.1	10.9%	-7.1%	2,285	2.0	2,246	2.2	2,272	2.1
St. Vincent's University Hospital	M	218,975	2.9	229,451	2.0	113,146	2.0	109,882	2.8	-2.9%	39.9%	107,774	2.9	2.0%	-4.1%	18,092	2.9	17,159	2.6	18,570	2.8
Tipperary University Hospital	M	28,198	1.7	29,489	2.0	14,542	2.0	14,624	1.8	0.6%	-	13,872	1.8	5.4%	1.7%	2,440	1.8	2,319	1.9	2,536	1.8
UH Waterford	M	187,325	1.9	196,768	2.0	97,030	2.0	93,621	1.8	-3.5%	-	92,637	1.9	1.1%	-5.3%	16,128	1.9	15,096	1.8	15,778	1.8
Waterford Surgical Hub	M			2,309	2.0	1,138	2.0														
Wexford General Hospital	M	42,113	1.6	44,205	2.0	21,799	2.0	20,739	1.8	-4.9%	-	20,407	1.6	1.6%	11.7%	3,705	1.8	3,599	1.8	3,080	1.2
HSE Mid West	**M**	**268,027**	**2.9**	**284,443**	**2.0**	**140,265**	**2.0**	**132,408**	**2.9**	**-5.6%**	**42.8%**	**131,196**	**2.8**	**0.9%**	**2.3%**	**22,050**	**2.7**	**21,559**	**2.7**	**23,175**	**2.9**
Croom Orthopaedic Hospital	M	10,795	3.7	10,899	2.0	5,374	2.0	5,815	2.8	8.2%	40.2%	5,058	3.9	15.0%	-27.6%	975	2.7	1,000	2.4	946	2.9
Ennis Hospital	M	15,089	7.8	15,982	2.0	7,881	2.0	6,924	4.9	-	145.1	7,482	8.9	-7.5%	-45.2%	1,147	4.3	1,143	5.1	1,219	4.7
Limerick Surgical Hub	M			2,310	2.0	1,138	2.0														
Nenagh Hospital	M	19,225	2.1	20,085	2.0	9,904	2.0	9,395	2.4	-5.1%	19.6%	9,468	2.5	-0.8%	-2.4%	1,617	2.6	1,434	2.8	1,628	2.3
St. John's Hospital Limerick	M	8,295	3.3	8,622	2.0	4,252	2.0	4,543	3.0	6.8%	50.8%	4,068	3.3	11.7%	-8.4%	799	2.5	743	2.8	806	2.6
UH Limerick	M	178,521	2.7	189,216	2.0	93,308	2.0	87,496	2.8	-6.2%	40.7%	87,973	2.6	-0.5%	9.2%	14,635	2.6	14,280	2.5	15,182	2.9
UMH Limerick	M	36,102	1.5	37,329	2.0	18,408	2.0	18,235	2.0	-0.9%	1.6%	17,147	1.7	6.3%	21.5%	2,877	4.0	2,959	7.5	3,394	31.0
HSE South West	**M**	**499,457**	**2.1**	**526,124**	**2.0**	**259,447**	**2.0**	**260,045**	**2.2**	**0.2%**	**8.3%**	**246,409**	**2.0**	**5.5%**	**6.3%**	**43,925**	**2.1**	**43,251**	**2.2**	**44,755**	**2.2**
Bantry General Hospital	M	6,167	2.0	6,799	2.0	3,354	2.0	2,932	2.5	-	25.4%	3,350	2.1	-12.5%	21.4%	446	2.9	503	2.6	448	2.3
Cork Surgical Hub	M			5,079	2.0	2,506	2.0														
Cork University Hospital	M	203,842	1.8	213,842	2.0	105,451	2.0	104,273	2.0	-1.1%	-1.4%	100,846	1.8	3.4%	8.9%	17,633	1.9	17,604	2.1	17,915	2.2
Cork University Maternity Hospital	M	61,110	1.0	65,559	2.0	32,329	2.0	31,798	1.1	-1.6%	-	30,749	0.9	3.4%	11.9%	5,358	1.0	5,102	1.0	5,753	1.0
Mallow General Hospital	M	16,215	2.3	16,274	2.0	8,025	2.0	8,497	2.1	5.9%	6.7%	7,653	2.6	11.0%	-18.0%	1,439	2.2	1,441	2.4	1,373	2.4
Mercy University Hospital	M	36,504	3.0	38,344	2.0	18,908	2.0	19,657	3.5	4.0%	73.3%	18,219	3.2	7.9%	9.3%	3,328	3.6	3,261	3.7	3,108	3.2
South Infirmary Victoria University Hospital	M	113,443	2.5	117,109	2.0	57,749	2.0	59,820	2.6	3.6%	29.8%	55,235	2.5	8.3%	5.3%	10,084	2.6	9,435	2.5	10,405	2.6
UH Kerry	M	62,176	2.3	63,118	2.0	31,125	2.0	33,068	2.2	6.2%	11.7%	30,357	2.3	8.9%	-4.0%	5,637	2.5	5,905	2.0	5,753	2.3
HSE West & North West	**M**	**645,305**	**2.6**	**669,673**	**2.0**	**330,230**	**2.0**	**340,279**	**2.5**	**3.0%**	**25.3%**	**316,331**	**2.6**	**7.6%**	**-2.1%**	**57,520**	**2.5**	**56,450**	**2.5**	**59,175**	**2.5**
Galway University Hospitals	M	308,831	2.4	320,029	2.0	157,813	2.0	167,025	2.3	5.8%	12.6%	150,655	2.4	10.9%	-6.6%	28,075	2.3	27,868	2.2	29,069	2.2
Letterkenny University Hospital	M	79,844	2.1	83,264	2.0	41,060	2.0	41,454	2.1	1.0%	7.0%	39,712	2.1	4.4%	1.7%	7,121	2.0	7,016	2.1	6,800	2.3
Mayo University Hospital	M	62,619	2.7	65,661	2.0	32,379	2.0	32,737	2.6	1.1%	31.3%	30,830	2.7	6.2%	-1.8%	5,649	2.5	5,640	2.4	5,927	2.6
Portiuncula University Hospital	M	46,239	3.0	49,137	2.0	24,231	2.0	22,460	2.9	-7.3%	45.6%	23,081	3.0	-2.7%	-3.9%	3,628	3.2	3,669	3.1	4,067	2.7
Roscommon University Hospital	M	25,489	4.5	26,741	2.0	13,186	2.0	12,970	4.5	-1.6%	123.4	12,633	4.7	2.7%	-5.3%	2,189	4.0	2,120	4.7	2,178	4.5
Sligo University Hospital	M	122,283	2.9	124,841	2.0	61,561	2.0	63,633	3.1	3.4%	57.5%	59,420	2.8	7.1%	13.2%	10,858	3.0	10,137	3.0	11,134	3.4

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

OPD New Attendances (KPI No: A136)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**1,133,770**	**1,226,933**	**604,567**	**581,800**	**-3.8%**	**558,913**	**4.1%**	**100,653**	**97,937**	**97,306**	**101,282**
HSE Dublin & Midlands	**M**	**278,989**			**142,315**		**138,868**	**2.5%**	**24,267**	**23,817**	**23,848**	**25,397**
Children's Health Ireland	M	46,715			23,413		23,073	1.5%	4,172	3,941	3,980	4,032
Coombe Women and Infants University Hospital	M	52,376			29,356		25,152	16.7%	4,970	5,031	4,771	4,988
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	16,259			10,248		8,243	24.3%	1,560	1,604	1,821	1,975
MRH Portlaoise	M	10,286			5,683		5,124	10.9%	1,003	886	822	1,069
MRH Tullamore	M	22,442			11,375		11,481	-0.9%	2,041	1,889	1,877	2,082
Naas General Hospital	M	13,138			6,554		5,962	9.9%	1,198	1,059	1,121	1,162
St. James's Hospital	M	63,609			29,988		32,163	-6.8%	5,147	5,141	5,220	5,547
St. Luke's Radiation Oncology Network	M	5,505			2,743		2,737	0.2%	463	484	469	455
Tallaght University Hospital	M	48,659			22,955		24,933	-7.9%	3,713	3,782	3,767	4,087
HSE Dublin & North East	**M**	**251,669**			**130,343**		**123,507**	**5.5%**	**22,521**	**22,149**	**22,042**	**22,934**
Beaumont Hospital	M	57,678			30,968		28,202	9.8%	5,567	5,363	5,177	5,232
Cavan General Hospital	M	9,293			4,950		4,433	11.7%	748	805	999	973
Connolly Hospital	M	16,269			9,346		7,648	22.2%	1,578	1,621	1,642	1,639
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	5,934			3,222		2,963	8.7%	533	585	497	548
Mater Misericordiae University Hospital	M	69,162			33,004		34,526	-4.4%	5,881	5,354	5,211	5,797
Monaghan Hospital	M	3,276			1,555		1,560	-0.3%	248	278	259	320
National Orthopaedic Hospital Cappagh	M	5,232			2,536		2,711	-6.5%	451	382	460	460
Our Lady of Lourdes Hospital	M	29,997			18,099		14,220	27.3%	3,063	3,407	3,353	3,161
Our Lady's Hospital Navan	M	7,391			4,622		3,497	32.2%	717	737	739	787
Rotunda Hospital	M	47,437			22,041		23,747	-7.2%	3,735	3,617	3,705	4,017
HSE Dublin & South East	**M**	**216,466**			**110,757**		**105,357**	**5.1%**	**19,380**	**18,472**	**18,190**	**18,992**
Kilcreene Regional Orthopaedic Hospital	M	1,103			618		545	13.4%	116	105	120	126
National Maternity Hospital	M	51,862			25,917		25,355	2.2%	4,490	4,541	4,101	4,473
National Rehabilitation Hospital	M	1,326			647		668	-3.1%	124	125	103	100
Royal Victoria Eye and Ear Hospital	M	15,497			6,728		7,561	-11.0%	1,173	949	1,123	1,088
St. Columcille's Hospital	M	3,327			1,746		1,690	3.3%	247	310	280	298
St. Luke's General Hospital Kilkenny	M	10,250			6,480		4,784	35.5%	1,221	1,068	1,043	1,117
St. Michael's Hospital	M	8,402			4,446		3,849	15.5%	848	704	650	703
St. Vincent's University Hospital	M	44,648			23,079		21,931	5.2%	3,915	3,682	4,028	3,950
Tipperary University Hospital	M	8,645			4,494		4,252	5.7%	803	759	692	786
UH Waterford	M	58,276			30,058		28,399	5.8%	5,364	5,050	4,926	5,068
Waterford Surgical Hub	M											
Wexford General Hospital	M	13,130			6,544		6,323	3.5%	1,079	1,179	1,124	1,283
HSE Mid West	**M**	**68,782**			**32,960**		**34,062**	**-3.2%**	**5,636**	**5,673**	**5,579**	**5,493**
Croom Orthopaedic Hospital	M	1,940			1,346		872	54.4%	197	228	257	216
Ennis Hospital	M	2,154			1,072		984	8.9%	171	184	166	183
Limerick Surgical Hub	M											
Nenagh Hospital	M	5,706			2,553		2,572	-0.7%	464	417	338	459
St. John's Hospital Limerick	M	1,894			1,109		935	18.6%	157	226	191	221
UH Limerick	M	41,975			20,120		21,574	-6.7%	3,463	3,519	3,571	3,509
UMH Limerick	M	15,113			6,760		7,125	-5.1%	1,184	1,099	1,056	905
HSE South West	**M**	**150,026**			**75,356**		**74,459**	**1.2%**	**12,878**	**12,758**	**12,553**	**12,858**
Bantry General Hospital	M	2,059			861		1,103	-21.9%	160	113	142	144
Cork Surgical Hub	M											
Cork University Hospital	M	61,256			29,747		30,639	-2.9%	5,081	5,191	4,926	4,835
Cork University Maternity Hospital	M	24,051			12,502		12,130	3.1%	2,150	2,135	2,028	2,328
Mallow General Hospital	M	4,905			2,756		2,125	29.7%	473	461	449	419
Mercy University Hospital	M	8,728			4,147		4,433	-6.5%	706	669	632	698
South Infirmary Victoria University Hospital	M	31,803			16,219		15,595	4.0%	2,773	2,743	2,606	2,818
UH Kerry	M	17,224			9,124		8,434	8.2%	1,535	1,446	1,770	1,616
HSE West & North West	**M**	**167,838**			**90,069**		**82,660**	**9.0%**	**15,971**	**15,068**	**15,094**	**15,608**
Galway University Hospitals	M	82,000			46,081		39,961	15.3%	8,154	7,462	7,674	8,124
Letterkenny University Hospital	M	22,423			12,096		11,027	9.7%	2,150	2,147	2,100	1,916
Mayo University Hospital	M	15,855			8,450		7,875	7.3%	1,418	1,476	1,553	1,531
Portiuncula University Hospital	M	12,067			5,616		6,235	-9.9%	1,059	861	879	1,028
Roscommon University Hospital	M	4,438			2,283		2,112	8.1%	381	427	357	389
Sligo University Hospital	M	31,055			15,543		15,450	0.6%	2,809	2,695	2,531	2,620

Notes
1. Data source BIU Acute.

OPD Return Attendances (KPI No: A137)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**2,993,211**	**3,106,247**	**1,532,223**	**1,556,251**	**1.6%**	**1,473,387**	**5.6%**	**270,025**	**261,994**	**254,483**	**266,764**
HSE Dublin & Midlands	**M**	**740,402**			**387,655**		**363,669**	**6.6%**	**67,331**	**64,098**	**64,368**	**66,340**
Children's Health Ireland	M	114,615			58,989		56,716	4.0%	10,256	9,463	9,907	10,195
Coombe Women and Infants University Hospital	M	73,849			42,403		36,267	16.9%	7,458	7,404	6,839	6,897
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	35,829			22,157		18,079	22.6%	3,615	3,562	4,070	4,325
MRH Portlaoise	M	28,894			14,739		14,086	4.6%	2,546	2,593	2,441	2,409
MRH Tullamore	M	56,013			27,692		27,686	0.0%	4,912	4,755	4,517	4,910
Naas General Hospital	M	41,342			22,881		20,392	12.2%	4,198	3,600	3,906	3,754
St. James's Hospital	M	210,322			105,346		102,262	3.0%	18,050	17,134	17,415	18,021
St. Luke's Radiation Oncology Network	M	28,710			15,230		14,439	5.5%	2,687	2,496	2,514	2,600
Tallaght University Hospital	M	150,828			78,218		73,742	6.1%	13,609	13,091	12,759	13,229
HSE Dublin & North East	**M**	**699,653**			**371,023**		**346,298**	**7.1%**	**63,651**	**63,816**	**60,372**	**63,270**
Beaumont Hospital	M	170,195			86,037		85,331	0.8%	14,632	14,624	14,194	14,856
Cavan General Hospital	M	23,708			12,670		11,250	12.6%	2,257	2,252	1,963	2,201
Connolly Hospital	M	62,740			33,027		31,067	6.3%	5,535	5,617	5,418	5,624
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	13,789			7,003		6,814	2.8%	1,239	1,167	1,170	1,223
Mater Misericordiae University Hospital	M	230,099			117,939		113,860	3.6%	20,380	19,992	19,166	19,897
Monaghan Hospital	M	6,660			3,603		3,329	8.2%	591	597	612	731
National Orthopaedic Hospital Cappagh	M	6,392			3,118		3,170	-1.6%	528	566	534	514
Our Lady of Lourdes Hospital	M	74,564			36,849		36,854	-0.0%	6,288	6,393	5,820	6,206
Our Lady's Hospital Navan	M	26,335			13,747		12,891	6.6%	2,195	2,486	2,321	2,294
Rotunda Hospital	M	85,171			57,030		41,732	36.7%	10,006	10,122	9,174	9,724
HSE Dublin & South East	**M**	**527,013**			**263,226**		**260,665**	**1.0%**	**46,455**	**44,084**	**41,709**	**44,008**
Kilcreene Regional Orthopaedic Hospital	M	1,175			558		625	-10.7%	83	84	119	95
National Maternity Hospital	M	78,363			37,531		38,822	-3.3%	6,605	6,233	6,132	6,448
National Rehabilitation Hospital	M	2,158			1,098		1,125	-2.4%	194	206	154	191
Royal Victoria Eye and Ear Hospital	M	36,126			18,837		17,772	6.0%	2,941	2,740	3,048	3,302
St. Columcille's Hospital	M	10,079			5,810		5,128	13.3%	1,007	971	944	1,081
St. Luke's General Hospital Kilkenny	M	29,048			14,993		14,498	3.4%	2,645	2,574	2,313	2,445
St. Michael's Hospital	M	18,152			9,708		8,910	9.0%	1,790	1,581	1,596	1,569
St. Vincent's University Hospital	M	174,327			86,803		85,843	1.1%	15,600	14,410	13,131	14,620
Tipperary University Hospital	M	19,553			10,130		9,620	5.3%	1,732	1,681	1,627	1,750
UH Waterford	M	129,049			63,563		64,238	-1.1%	11,264	11,078	10,170	10,710
Waterford Surgical Hub	M											
Wexford General Hospital	M	28,983			14,195		14,084	0.8%	2,594	2,526	2,475	1,797
HSE Mid West	**M**	**199,245**			**99,448**		**97,134**	**2.4%**	**17,277**	**16,377**	**15,980**	**17,682**
Croom Orthopaedic Hospital	M	8,855			4,469		4,186	6.8%	744	747	743	730
Ennis Hospital	M	12,935			5,852		6,498	-9.9%	974	963	977	1,036
Limerick Surgical Hub	M											
Nenagh Hospital	M	13,519			6,842		6,896	-0.8%	1,254	1,200	1,096	1,169
St. John's Hospital Limerick	M	6,401			3,434		3,133	9.6%	590	573	552	585
UH Limerick	M	136,546			67,376		66,399	1.5%	11,825	11,116	10,709	11,673
UMH Limerick	M	20,989			11,475		10,022	14.5%	1,890	1,778	1,903	2,489
HSE South West	**M**	**349,431**			**184,689**		**171,950**	**7.4%**	**32,229**	**31,167**	**30,698**	**31,897**
Bantry General Hospital	M	4,108			2,071		2,247	-7.8%	393	333	361	304
Cork Surgical Hub	M											
Cork University Hospital	M	142,586			74,526		70,207	6.2%	12,811	12,442	12,678	13,080
Cork University Maternity Hospital	M	37,059			19,296		18,619	3.6%	3,371	3,223	3,074	3,425
Mallow General Hospital	M	11,310			5,741		5,528	3.9%	1,096	978	992	954
Mercy University Hospital	M	27,776			15,510		13,786	12.5%	2,822	2,659	2,629	2,410
South Infirmary Victoria University Hospital	M	81,640			43,601		39,640	10.0%	7,698	7,341	6,829	7,587
UH Kerry	M	44,952			23,944		21,923	9.2%	4,038	4,191	4,135	4,137
HSE West & North West	**M**	**477,467**			**250,210**		**233,671**	**7.1%**	**43,082**	**42,452**	**41,356**	**43,567**
Galway University Hospitals	M	226,831			120,944		110,694	9.3%	20,813	20,613	20,194	20,945
Letterkenny University Hospital	M	57,421			29,358		28,685	2.3%	5,187	4,974	4,916	4,884
Mayo University Hospital	M	46,764			24,287		22,955	5.8%	4,194	4,173	4,087	4,396
Portiuncula University Hospital	M	34,172			16,844		16,846	-0.0%	2,884	2,767	2,790	3,039
Roscommon University Hospital	M	21,051			10,687		10,521	1.6%	1,798	1,762	1,763	1,789
Sligo University Hospital	M	91,228			48,090		43,970	9.4%	8,206	8,163	7,606	8,514

Notes
1. Data source BIU Acute.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)

Reporting Period June 2026

Level	Frequency	Target/EA Full Year	Outturn Previous Year	Current YTD		SPLY YTD		Apr		May		Jun	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	SPLY YTD	SPLY % Change	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	**M**	**0**	**6,660**	**16,751**	**5,527**	**3,411**	**62.0%**	**3,509**	**1,123**	**3,601**	**1,195**	**3,057**	**891**
HSE Dublin & Midlands	**M**	**0**	**939**	**8,068**	**1,891**	**393**	**381.2%**	**1,850**	**395**	**1,914**	**339**	**1,612**	**253**
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	55	40	18	32	-43.8%	0	0	0	0	0	0
MRH Tullamore	M	0	63	1,855	590	2	29,400.0%	272	87	241	104	264	83
Naas General Hospital	M	0	711	5,614	1,044	251	315.9%	1,320	201	1,555	184	1,313	150
St. James's Hospital	M	0	110	0	0	108	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	559	239	0		258	107	118	51	35	20
HSE Dublin & North East	**M**	**0**	**1,639**	**3,048**	**1,531**	**1,185**	**29.2%**	**859**	**374**	**844**	**480**	**599**	**353**
Beaumont Hospital	M	0	166	856	314	124	153.2%	324	72	230	92	122	67
Cavan General Hospital	M	0	434	224	202	249	-18.9%	0	0	76	76	148	126
Connolly Hospital	M	0	176	1,123	536	89	502.2%	358	147	254	158	32	17
Louth County Hospital	M	0	440	73	23	440	-94.8%	0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	23	772	456	22	1,972.7%	177	155	284	154	297	143
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	400	0	0	261	-100.0%	0	0	0	0	0	0
HSE Dublin & South East	**M**	**0**	**1,634**	**705**	**212**	**1,000**	**-78.8%**	**2**	**2**	**2**	**2**	**3**	**3**
St. Columcille's Hospital	M	0	2	1	1	0		1	1	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	217	3	3	191	-98.4%	0	0	0	0	3	3
St. Michael's Hospital	M	0	415	0	0	359	-100.0%	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	5	9	4	4	0.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	22	13	13	9	44.4%	0	0	2	2	0	0
UH Waterford	M	0	949	679	191	415	-54.0%	1	1	0	0	0	0
Wexford General Hospital	M	0	24	0	0	22	-100.0%	0	0	0	0	0	0
HSE Mid West	**M**	**0**	**555**	**1,531**	**363**	**80**	**353.8%**	**217**	**66**	**301**	**87**	**180**	**38**
Ennis Hospital	M	0	94	1	1	37	-97.3%	0	0	0	0	0	0
Nenagh Hospital	M	0	17	20	13	8	62.5%	0	0	0	0	6	4
St. John's Hospital Limerick	M	0	29	22	10	27	-63.0%	0	0	9	7	9	2
UH Limerick	M	0	415	1,488	339	8	4,137.5%	217	66	292	80	165	32
HSE South West	**M**	**0**	**313**	**1,267**	**531**	**5**	**10,520.0%**	**254**	**126**	**177**	**102**	**301**	**70**
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	501	190	0		32	26	168	94	301	70
Mallow General Hospital	M	0	10	0	0	5	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	2	2	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	303	764	339	0		222	100	9	8	0	0
HSE West & North West	**M**	**0**	**1,580**	**2,132**	**999**	**748**	**33.6%**	**327**	**160**	**363**	**185**	**362**	**174**
Galway University Hospitals	M	0	493	974	270	264	2.3%	120	29	133	42	151	54
Letterkenny University Hospital	M	0	381	513	314	106	196.2%	74	47	84	41	84	51
Mayo University Hospital	M	0	363	148	128	231	-44.6%	34	33	38	37	17	14
Portiuncula University Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	277	253	165	123	34.1%	25	22	42	34	101	50
Sligo University Hospital	M	0	65	244	122	24	408.3%	74	29	66	31	9	5

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)

Reporting Period June 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**7,831**	**4,932**	**4,055**	**2,537**	**1,817**	**1,173**	**3,833**	**26,178**	**18,879**	**27.9%**	**18,944**	**27.8%**	**18,740**	**27.8%**	**18,868**	**27.9%**
HSE Dublin & Midlands	**M**	**50.0%**	**1,315**	**916**	**843**	**635**	**436**	**313**	**650**	**5,108**	**3,990**	**24.3%**	**3,966**	**24.4%**	**3,929**	**23.3%**	**3,894**	**23.8%**
Coombe Women and Infants University Hospital	M	50.0%	3		1					4	3	40.0%		100.0%		100.0%	1	75.0%
MRH Mullingar	M	50.0%	27	24	9	4				64	15	65.9%	20	60.8%	29	50.0%	42	34.4%
MRH Portlaoise	M	50.0%	11	2	4				1	18	8	33.3%	8	42.9%	6	40.0%	7	61.1%
MRH Tullamore	M	50.0%	318	213	230	169	98	41	67	1,136	818	22.5%	785	24.7%	798	27.1%	845	25.6%
Naas General Hospital	M	50.0%																
St. James's Hospital	M	50.0%	517	344	257	207	125	112	218	1,780	1,242	31.0%	1,285	30.0%	1,301	25.4%	1,295	27.2%
Tallaght University Hospital	M	50.0%	439	333	342	255	213	160	364	2,106	1,904	19.1%	1,868	18.9%	1,795	18.8%	1,704	19.1%
HSE Dublin & North East	**M**	**50.0%**	**2,724**	**1,774**	**1,291**	**814**	**682**	**470**	**1,595**	**9,350**	**6,746**	**27.5%**	**6,821**	**27.5%**	**6,669**	**27.8%**	**6,800**	**27.3%**
Beaumont Hospital	M	50.0%	565	445	436	364	365	309	1,124	3,608	3,161	15.4%	3,374	13.8%	3,091	15.3%	3,076	14.7%
Cavan General Hospital	M	50.0%	7	2						9		100.0%	2	66.7%		100.0%	2	77.8%
Connolly Hospital	M	50.0%	208	210	81	24	6	1		530	325	38.3%	348	41.3%	328	38.3%	340	35.8%
Louth County Hospital	M	50.0%																
Mater Misericordiae University Hospital	M	50.0%	836	461	418	294	251	148	457	2,865	1,991	27.3%	1,998	28.5%	2,035	28.4%	2,074	27.6%
National Orthopaedic Hospital Cappagh	M	50.0%	795	519	286	105	53	10	12	1,780	843	46.5%	785	48.3%	920	44.2%	1,053	40.8%
Our Lady of Lourdes Hospital	M	50.0%	122	48	26	11	7		2	216	209	34.5%	178	35.0%	151	39.8%	99	54.2%
Our Lady's Hospital Navan	M	50.0%	105	33	19	5		1		163	96	50.8%	67	56.8%	76	55.0%	61	62.6%
Rotunda Hospital	M	50.0%	86	56	25	11		1		179	121	42.1%	69	53.1%	68	50.4%	95	46.9%
HSE Dublin & South East	**M**	**50.0%**	**1,160**	**669**	**543**	**380**	**240**	**145**	**361**	**3,498**	**2,267**	**33.1%**	**2,291**	**32.1%**	**2,391**	**32.0%**	**2,413**	**31.0%**
Kilcreene Regional Orthopaedic Hospital	M	50.0%	203	152	114	85	36	4		594	378	35.5%	396	34.7%	408	33.2%	407	31.5%
National Maternity Hospital	M	50.0%	74	48	49	32	19	20	56	298	214	23.8%	207	27.6%	224	25.1%	231	22.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	94	41	36	37	46	37	128	419	341	14.3%	329	18.8%	330	18.1%	329	21.5%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%																
St. Michael's Hospital	M	50.0%	160	150	102	74	47	26	42	601	347	33.7%	388	29.6%	438	24.7%	452	24.8%
St. Vincent's University Hospital	M	50.0%	460	216	191	101	58	41	101	1,168	718	39.9%	703	37.1%	729	39.1%	735	37.1%
Tipperary University Hospital	M	50.0%	65	13	12	9	4	2		105	51	40.0%	50	44.4%	45	50.0%	41	61.0%
UH Waterford	M	50.0%	100	47	39	42	30	15	34	307	216	31.9%	215	31.1%	213	33.9%	216	29.6%
Wexford General Hospital	M	50.0%	4	2						6	2	50.0%	3	40.0%	4	60.0%	2	66.7%
HSE Mid West	**M**	**50.0%**	**743**	**435**	**421**	**259**	**93**	**29**	**57**	**2,037**	**1,506**	**29.1%**	**1,449**	**30.4%**	**1,358**	**33.8%**	**1,348**	**33.8%**
Croom Orthopaedic Hospital	M	50.0%	207	159	63	3	1			433	230	46.9%	224	44.4%	221	45.3%	239	44.8%
Ennis Hospital	M	50.0%	1	3						4		100.0%	1	75.0%	3	57.1%	4	
Nenagh Hospital	M	50.0%									3		2		1			
St. John's Hospital Limerick	M	50.0%	219	125	83	64	28	9	1	529	387	31.5%	339	36.8%	339	38.6%	327	38.2%
UH Limerick	M	50.0%	316	148	275	192	64	20	56	1,071	886	20.9%	883	22.3%	794	27.0%	778	27.4%
HSE South West	**M**	**50.0%**	**742**	**424**	**212**	**115**	**85**	**35**	**136**	**1,749**	**991**	**42.9%**	**1,007**	**40.9%**	**1,004**	**40.7%**	**1,049**	**40.0%**
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	214	145	77	43	52	19	87	637	414	36.0%	416	31.5%	439	29.6%	437	31.4%
Cork University Maternity Hospital	M	50.0%	132	50	19	7	2	1		211	106	52.3%	96	54.1%	87	58.8%	86	59.2%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%	135	97	59	37	20	9	11	368	202	43.4%	228	37.7%	224	39.0%	241	34.5%
South Infirmary Victoria University Hospital	M	50.0%	167	78	49	25	11	6	38	374	241	40.9%	231	41.8%	210	40.3%	215	42.5%
UH Kerry	M	50.0%	94	54	8	3				159	28	72.5%	36	71.0%	44	68.6%	70	56.0%
HSE West & North West	**M**	**50.0%**	**1,147**	**714**	**745**	**334**	**281**	**181**	**1,034**	**4,436**	**3,379**	**22.8%**	**3,410**	**23.3%**	**3,389**	**22.1%**	**3,364**	**24.2%**
Galway University Hospitals	M	50.0%	659	387	408	188	164	116	939	2,861	2,209	19.8%	2,239	19.9%	2,256	18.3%	2,234	21.9%
Letterkenny University Hospital	M	50.0%	208	141	111	43	27	11	18	559	350	37.5%	373	35.5%	364	32.1%	372	33.5%
Mayo University Hospital	M	50.0%	86	70	50	39	21	4	4	274	215	29.3%	215	31.3%	199	31.1%	195	28.8%
Portiuncula University Hospital	M	50.0%	12	7	5	2				26	20	28.6%	18	28.0%	15	40.0%	14	46.2%
Roscommon University Hospital	M	50.0%	2							2				100.0%		100.0%		100.0%
Sligo University Hospital	M	50.0%	180	109	171	62	69	50	73	714	585	19.8%	565	23.0%	555	24.4%	549	23.1%

Notes
1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)

Reporting Period June 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**32,044**	**17,328**	**12,715**	**7,228**	**4,515**	**2,388**	**5,748**	**81,966**	**49,933**	**37.8%**	**50,018**	**38.3%**	**50,659**	**37.6%**	**51,992**	**36.6%**
HSE Dublin & Midlands	**M**	**50.0%**	**4,857**	**2,410**	**1,757**	**972**	**567**	**228**	**556**	**11,347**	**6,488**	**41.2%**	**6,439**	**42.7%**	**6,619**	**41.8%**	**6,752**	**40.5%**
Coombe Women and Infants University Hospital	M	50.0%	11		1					12	2	90.9%	2	92.0%	1	93.8%	1	91.7%
MRH Mullingar	M	50.0%	333	123	75	46	7	2	2	588	214	50.5%	231	53.0%	233	57.2%	274	53.4%
MRH Portlaoise	M	50.0%	138	56	54	39	14	7	18	326	178	40.7%	177	43.5%	196	43.0%	197	39.6%
MRH Tullamore	M	50.0%	481	390	305	178	122	70	156	1,702	1,030	32.3%	1,053	31.9%	1,081	28.9%	1,272	25.3%
Naas General Hospital	M	50.0%	194	109	67	42	26	7	6	451	255	43.2%	212	49.8%	232	44.1%	269	40.4%
St. James's Hospital	M	50.0%	2,200	938	854	474	307	103	239	5,115	3,117	39.9%	3,051	40.7%	3,152	40.5%	3,017	41.0%
Tallaght University Hospital	M	50.0%	1,500	794	401	193	91	39	135	3,153	1,692	45.9%	1,713	48.0%	1,724	46.6%	1,722	45.4%
HSE Dublin & North East	**M**	**50.0%**	**8,267**	**4,247**	**3,078**	**2,312**	**1,325**	**772**	**1,781**	**21,782**	**13,573**	**36.1%**	**13,609**	**36.5%**	**13,602**	**36.1%**	**14,002**	**35.7%**
Beaumont Hospital	M	50.0%	2,542	1,670	1,459	1,205	791	477	784	8,928	6,372	28.5%	6,384	28.5%	6,337	28.0%	6,565	26.5%
Cavan General Hospital	M	50.0%	247	152	23	10			1	433	121	63.2%	118	62.5%	166	57.4%	204	52.9%
Connolly Hospital	M	50.0%	805	369	231	150	45	7	9	1,616	816	45.0%	871	45.9%	840	45.1%	853	47.2%
Louth County Hospital	M	50.0%	497	147	52	2				698	270	62.8%	295	58.5%	246	63.9%	226	67.6%
Mater Misericordiae University Hospital	M	50.0%	2,881	1,582	1,153	882	461	281	985	8,225	5,245	33.9%	5,252	34.5%	5,333	32.7%	5,519	32.9%
National Orthopaedic Hospital Cappagh	M	50.0%	372	87	33	10	6	2	1	511	151	72.8%	121	74.8%	130	75.8%	154	69.9%
Our Lady of Lourdes Hospital	M	50.0%	329	100	80	25	16	3	1	554	315	43.6%	306	47.1%	292	51.8%	243	56.1%
Our Lady's Hospital Navan	M	50.0%	391	46	34	24	6			501	144	63.5%	151	67.3%	153	68.5%	116	76.8%
Rotunda Hospital	M	50.0%	203	94	13	4		2		316	139	60.1%	111	66.3%	105	66.5%	122	61.4%
HSE Dublin & South East	**M**	**50.0%**	**6,741**	**3,629**	**2,612**	**1,340**	**790**	**397**	**1,076**	**16,585**	**9,836**	**39.8%**	**9,862**	**40.1%**	**10,032**	**39.5%**	**10,298**	**37.9%**
Kilcreene Regional Orthopaedic Hospital	M	50.0%	160	36	13	6	1			216	66	64.5%	59	72.7%	60	71.8%	73	66.2%
National Maternity Hospital	M	50.0%	134	66	30	21	3	3	4	261	131	55.3%	109	58.1%	125	52.8%	133	49.0%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,225	649	457	368	204	94	264	3,261	2,121	32.5%	2,039	34.6%	2,049	35.0%	2,155	33.9%
St. Columcille's Hospital	M	50.0%	258	110	85	13	8	7		481	286	48.3%	275	49.0%	311	43.7%	250	48.0%
St. Luke's General Hospital Kilkenny	M	50.0%	254	157	98	58	36	9	19	631	364	42.7%	375	41.4%	388	38.8%	388	38.5%
St. Michael's Hospital	M	50.0%	395	264	261	76	48	25	50	1,119	709	37.0%	686	41.0%	752	35.6%	750	33.0%
St. Vincent's University Hospital	M	50.0%	1,638	729	627	291	162	87	167	3,701	1,982	43.8%	2,088	42.0%	2,094	43.1%	2,147	42.0%
Tipperary University Hospital	M	50.0%	261	121	69	22	4			477	214	48.9%	201	54.7%	197	55.6%	238	50.1%
UH Waterford	M	50.0%	2,064	1,235	743	398	281	153	535	5,409	3,375	38.2%	3,388	38.1%	3,408	37.2%	3,461	36.0%
Wexford General Hospital	M	50.0%	352	262	229	87	43	19	37	1,029	588	41.0%	642	36.2%	648	37.8%	703	31.7%
HSE Mid West	**M**	**50.0%**	**1,780**	**1,219**	**986**	**865**	**523**	**336**	**376**	**6,085**	**3,912**	**31.5%**	**4,125**	**29.8%**	**4,229**	**30.2%**	**4,447**	**26.9%**
Croom Orthopaedic Hospital	M	50.0%	120	53	15	59	115	86	40	488	355	18.6%	352	17.8%	349	28.2%	371	24.0%
Ennis Hospital	M	50.0%	323	205	133	89	55	14		819	405	49.4%	490	41.0%	469	42.5%	511	37.6%
Nenagh Hospital	M	50.0%	349	366	429	452	154	61	27	1,838	1,398	24.4%	1,463	20.1%	1,467	20.7%	1,515	17.6%
St. John's Hospital Limerick	M	50.0%	201	148	78	28	12	9		476	235	41.4%	244	47.1%	285	40.5%	293	38.4%
UH Limerick	M	50.0%	787	447	331	237	187	166	309	2,464	1,519	31.7%	1,576	32.3%	1,659	31.7%	1,757	28.7%
HSE South West	**M**	**50.0%**	**3,534**	**1,524**	**911**	**618**	**417**	**229**	**200**	**7,433**	**4,495**	**42.9%**	**4,276**	**45.3%**	**4,213**	**43.8%**	**4,126**	**44.5%**
Bantry General Hospital	M	50.0%	88	2						90	65	58.6%	38	66.1%	23	80.3%	16	82.2%
Cork University Hospital	M	50.0%	438	247	150	98	80	41	48	1,102	717	40.4%	668	40.3%	700	33.8%	688	37.6%
Cork University Maternity Hospital	M	50.0%	278	138	41	18	3			478	181	60.0%	198	58.8%	220	54.3%	209	56.3%
Mallow General Hospital	M	50.0%	137	55	56	65	3			316	244	37.4%	169	44.6%	195	40.9%	183	42.1%
Mercy University Hospital	M	50.0%	317	179	139	67	32	16	5	755	508	44.4%	524	43.0%	484	39.4%	468	38.0%
South Infirmary Victoria University Hospital	M	50.0%	1,976	791	458	356	295	172	147	4,195	2,567	40.2%	2,487	43.6%	2,393	43.2%	2,345	44.1%
UH Kerry	M	50.0%	300	112	67	14	4			497	213	54.1%	192	58.9%	198	60.4%	217	56.3%
HSE West & North West	**M**	**50.0%**	**6,865**	**4,299**	**3,371**	**1,121**	**893**	**426**	**1,759**	**18,734**	**11,629**	**35.5%**	**11,707**	**35.6%**	**11,964**	**35.2%**	**12,367**	**34.0%**
Galway University Hospitals	M	50.0%	3,325	2,324	1,983	764	655	327	1,452	10,830	7,338	29.9%	7,301	29.9%	7,445	29.1%	7,777	28.2%
Letterkenny University Hospital	M	50.0%	1,228	963	712	142	64	24	15	3,148	1,656	41.5%	1,884	39.3%	1,938	37.8%	2,033	35.4%
Mayo University Hospital	M	50.0%	542	203	106	23	9	1		884	430	54.7%	409	56.3%	454	53.5%	375	57.6%
Portiuncula University Hospital	M	50.0%	257	36	23	20	16	5	3	360	174	64.1%	170	63.8%	135	69.5%	111	69.2%
Roscommon University Hospital	M	50.0%	419	216	132	26	22	13	79	907	463	43.1%	439	47.5%	466	45.2%	506	44.2%
Sligo University Hospital	M	50.0%	1,094	557	415	146	127	56	210	2,605	1,568	36.6%	1,504	38.3%	1,526	40.8%	1,565	39.9%

Notes
1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)

Reporting Period June 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**1,026**	**545**	**410**	**345**	**155**	**142**	**244**	**2,867**	**2,250**	**28.3%**	**2,089**	**30.9%**	**1,969**	**31.8%**	**1,910**	**33.4%**
HSE Dublin & Midlands	**M**	**50.0%**	**771**	**433**	**354**	**303**	**126**	**131**	**180**	**2,298**	**1,893**	**26.9%**	**1,757**	**28.3%**	**1,624**	**29.7%**	**1,576**	**31.4%**
Children's Health Ireland	M	50.0%	695	389	338	302	126	131	180	2,161	1,823	24.9%	1,698	27.0%	1,565	27.9%	1,512	30.0%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	76	44	16	1				137	70	56.3%	59	52.0%	59	57.6%	64	53.3%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	**M**	**50.0%**	**36**	**3**						**39**	**9**	**65.4%**	**5**	**85.7%**	**4**	**88.6%**	**6**	**84.6%**
Beaumont Hospital	M	50.0%	8	1						9	3	57.1%	2	71.4%	1	85.7%	2	77.8%
National Orthopaedic Hospital Cappagh	M	50.0%	23	1						24	5	68.8%	2	92.0%	2	90.9%	3	87.5%
Our Lady of Lourdes Hospital	M	50.0%	5	1						6	1	66.7%	1	66.7%	1	83.3%	1	83.3%
HSE Dublin & South East	**M**	**50.0%**	**73**	**41**	**14**	**13**	**22**	**9**	**11**	**183**	**106**	**36.5%**	**110**	**37.9%**	**118**	**34.4%**	**118**	**35.5%**
Royal Victoria Eye and Ear Hospital	M	50.0%	2	4	2	2		2	4	16	13	27.8%	14	17.6%	15	16.7%	14	12.5%
St. Luke's General Hospital Kilkenny	M	50.0%																
Tipperary University Hospital	M	50.0%										100.0%						
UH Waterford	M	50.0%	71	37	12	11	22	7	7	167	93	37.2%	96	40.0%	103	36.4%	104	37.7%
HSE Mid West	**M**	**50.0%**	**16**	**10**	**5**	**7**			**1**	**39**	**46**	**20.7%**	**39**	**31.6%**	**33**	**36.5%**	**24**	**38.5%**
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	16	10	5	7			1	39	46	20.7%	39	31.6%	33	36.5%	24	38.5%
HSE South West	**M**	**50.0%**	**60**	**26**	**19**	**17**	**1**	**1**		**124**	**89**	**32.1%**	**71**	**41.3%**	**64**	**43.4%**	**69**	**44.4%**
Cork University Hospital	M	50.0%	6	5	2			1		14	8	55.6%	7	61.1%	8	60.0%	10	28.6%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	51	21	17	17	1			107	80	28.6%	63	37.6%	56	39.8%	59	44.9%
UH Kerry	M	50.0%	3							3	1		1	50.0%				100.0%
HSE West & North West	**M**	**50.0%**	**70**	**32**	**18**	**5**	**6**	**1**	**52**	**184**	**107**	**36.7%**	**107**	**42.2%**	**126**	**37.0%**	**117**	**36.4%**
Galway University Hospitals	M	50.0%	56	27	16	5	6	1	52	163	97	24.2%	96	32.4%	109	28.3%	110	32.5%
Letterkenny University Hospital	M	50.0%																
Mayo University Hospital	M	50.0%									1		1					
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	14	5	2					21	9	77.5%	10	76.2%	17	64.6%	7	66.7%

Notes
1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)

Reporting Period June 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**2,014**	**1,136**	**892**	**469**	**304**	**133**	**362**	**5,310**	**3,683**	**34.7%**	**3,452**	**36.9%**	**3,392**	**36.7%**	**3,424**	**35.5%**
HSE Dublin & Midlands	**M**	**50.0%**	**1,306**	**746**	**568**	**310**	**210**	**89**	**191**	**3,420**	**2,352**	**34.9%**	**2,178**	**37.8%**	**2,155**	**37.5%**	**2,203**	**35.6%**
Children's Health Ireland	M	50.0%	1,235	724	558	310	210	89	191	3,317	2,309	34.1%	2,149	37.0%	2,124	36.6%	2,169	34.6%
Coombe Women and Infants University Hospital	M	50.0%																
MRH Mullingar	M	50.0%	14	5	1					20	4	76.5%	1	93.3%	4	73.3%	6	70.0%
MRH Portlaoise	M	50.0%	3	3	1					7	6	53.8%	5	54.5%	3	76.9%	4	42.9%
MRH Tullamore	M	50.0%	53	14	8					75	33	56.6%	23	63.5%	24	65.2%	24	68.0%
Tallaght University Hospital	M	50.0%	1							1						100.0%		100.0%
HSE Dublin & North East	**M**	**50.0%**	**48**	**33**	**21**	**6**		**5**	**9**	**122**	**86**	**42.7%**	**76**	**39.2%**	**70**	**35.8%**	**74**	**39.3%**
Beaumont Hospital	M	50.0%	1							1	1			100.0%		100.0%		100.0%
Cavan General Hospital	M	50.0%	12	6	1	3				22	11	47.6%	8	50.0%	10	33.3%	10	54.5%
National Orthopaedic Hospital Cappagh	M	50.0%	19	1	1					21	7	65.0%	7	56.3%	3	78.6%	2	90.5%
Our Lady of Lourdes Hospital	M	50.0%	14	25	19	3		5	9	75	66	36.5%	61	29.9%	57	25.0%	61	18.7%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	2	1						3	1	75.0%		100.0%		100.0%	1	66.7%
HSE Dublin & South East	**M**	**50.0%**	**129**	**49**	**30**	**25**	**21**	**12**	**40**	**306**	**192**	**36.6%**	**192**	**35.1%**	**185**	**40.5%**	**182**	**40.5%**
National Maternity Hospital	M	50.0%										100.0%		100.0%				
Royal Victoria Eye and Ear Hospital	M	50.0%	26	8	8	10	8	7	8	75	58	19.4%	55	25.7%	45	32.8%	51	32.0%
St. Luke's General Hospital Kilkenny	M	50.0%	4	2						6		100.0%		100.0%	1	92.9%	2	66.7%
Tipperary University Hospital	M	50.0%	10							10		100.0%	1	87.5%	1	92.9%		100.0%
UH Waterford	M	50.0%	77	34	21	15	12	5	32	196	130	34.7%	129	32.5%	130	34.3%	121	38.3%
Wexford General Hospital	M	50.0%	12	5	1		1			19	4	71.4%	7	56.3%	8	55.6%	8	57.9%
HSE Mid West	**M**	**50.0%**	**81**	**29**	**51**	**23**	**5**	**1**		**190**	**161**	**40.1%**	**140**	**40.2%**	**130**	**37.8%**	**115**	**39.5%**
Croom Orthopaedic Hospital	M	50.0%	6							6		100.0%				100.0%		100.0%
Ennis Hospital	M	50.0%		1						1		100.0%		100.0%	1	66.7%	1	
Nenagh Hospital	M	50.0%		1	5	1				7	7	12.5%	6	14.3%	6	14.3%	7	
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	75	27	46	22	5	1		176	154	39.1%	134	39.4%	123	37.6%	107	39.2%
HSE South West	**M**	**50.0%**	**209**	**121**	**83**	**56**	**41**	**14**	**35**	**559**	**389**	**33.5%**	**365**	**36.4%**	**375**	**34.6%**	**358**	**36.0%**
Cork University Hospital	M	50.0%	77	51	60	49	39	14	29	319	301	17.3%	281	21.9%	264	22.4%	243	23.8%
Cork University Maternity Hospital	M	50.0%	2							2	1			100.0%		100.0%		100.0%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	124	69	23	7	2		6	231	83	60.7%	83	60.1%	110	51.5%	114	50.6%
UH Kerry	M	50.0%	6	1						7	4	55.6%	1	75.0%	1	75.0%	1	85.7%
HSE West & North West	**M**	**50.0%**	**241**	**158**	**139**	**49**	**27**	**12**	**87**	**713**	**503**	**30.7%**	**501**	**32.3%**	**477**	**32.5%**	**492**	**31.0%**
Galway University Hospitals	M	50.0%	140	112	101	32	24	12	87	508	384	28.1%	382	28.7%	349	28.6%	379	25.4%
Letterkenny University Hospital	M	50.0%	22	17	21	3				63	39	33.9%	43	30.6%	47	26.6%	45	28.6%
Mayo University Hospital	M	50.0%	5							5	5	37.5%	3	25.0%	1	83.3%		100.0%
Portiuncula University Hospital	M	50.0%	14							14	5	28.6%	5	68.8%	4	71.4%	1	92.9%
Roscommon University Hospital	M	50.0%		1	4					5	5	16.7%	4	20.0%	5		5	
Sligo University Hospital	M	50.0%	60	28	13	14	3			118	65	42.0%	64	45.3%	71	45.0%	62	47.5%

Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)

Reporting Period June 2026

Level	Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Mar		Apr		May		Jun	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	**M**	**65.0%**	**20,204**	**10,970**	**8,339**	**2,673**	**42,186**	**21,142**	**47.1%**	**21,294**	**49.0%**	**22,130**	**46.0%**	**22,930**	**45.6%**
HSE Dublin & Midlands	**M**	**65.0%**	**4,409**	**2,181**	**1,212**	**364**	**8,166**	**4,384**	**47.0%**	**3,999**	**51.7%**	**3,788**	**52.5%**	**3,987**	**51.2%**
Children's Health Ireland	M	65.0%	197	106	87	29	419	234	44.5%	212	50.9%	203	49.3%	230	45.1%
MRH Mullingar	M	65.0%	641	214	24	4	883	384	54.8%	341	60.4%	258	68.5%	285	67.7%
MRH Portlaoise	M	65.0%	222	119	90	99	530	279	43.2%	302	41.5%	278	46.2%	319	39.8%
MRH Tullamore	M	65.0%	544	345	319	155	1,363	952	33.1%	880	39.6%	797	42.2%	851	37.6%
Naas General Hospital	M	65.0%	1,216	613	222		2,051	626	61.7%	580	67.4%	721	60.6%	904	55.9%
St. James's Hospital	M	65.0%	627	221	9	4	861	555	46.7%	387	56.3%	363	58.7%	250	71.0%
Tallaght University Hospital	M	65.0%	962	563	461	73	2,059	1,354	43.7%	1,297	44.8%	1,168	45.7%	1,148	44.2%
HSE Dublin & North East	**M**	**65.0%**	**5,493**	**2,779**	**2,111**	**1,004**	**11,387**	**5,618**	**46.5%**	**5,939**	**47.3%**	**6,262**	**42.7%**	**6,133**	**46.1%**
Beaumont Hospital	M	65.0%	1,451	870	1,622	902	4,845	3,296	27.2%	3,242	27.5%	3,404	25.3%	3,489	28.0%
Cavan General Hospital	M	65.0%	816	460	13		1,289	20	97.1%	228	77.8%	350	66.3%	502	61.1%
Connolly Hospital	M	65.0%	1,024	137	16		1,177	353	71.3%	408	71.8%	441	63.0%	180	84.7%
Louth County Hospital	M	65.0%	822	489	201	2	1,514	824	51.4%	762	54.9%	798	52.1%	738	51.3%
Mater Misericordiae University Hospital	M	65.0%	879	698	256	100	1,933	902	47.1%	1,120	41.0%	1,125	39.7%	1,087	43.8%
Our Lady of Lourdes Hospital	M	65.0%	2				2	2					100.0%		100.0%
Our Lady's Hospital Navan	M	65.0%	499	125	3		627	221	66.2%	179	75.3%	144	76.4%	137	78.1%
HSE Dublin & South East	**M**	**65.0%**	**2,697**	**1,579**	**1,341**	**295**	**5,912**	**2,762**	**50.1%**	**2,932**	**51.0%**	**3,154**	**45.7%**	**3,371**	**43.0%**
St. Columcille's Hospital	M	65.0%	243	193	323	110	869	504	29.6%	523	32.4%	592	27.5%	640	26.4%
St. Luke's General Hospital Kilkenny	M	65.0%	474	224	223	96	1,017	518	42.3%	466	46.7%	513	48.1%	571	43.9%
St. Michael's Hospital	M	65.0%	260	109	19		388	88	68.9%	87	70.8%	123	65.0%	141	63.7%
St. Vincent's University Hospital	M	65.0%	265	1	1		267	9	98.3%	134	82.5%	9	97.1%	2	99.3%
Tipperary University Hospital	M	65.0%	586	302	228	23	1,139	431	52.1%	449	55.1%	522	49.5%	588	48.4%
UH Waterford	M	65.0%	359	280	248	15	902	466	47.0%	466	46.7%	570	39.2%	573	36.5%
Wexford General Hospital	M	65.0%	510	470	299	51	1,330	746	43.9%	807	42.2%	825	40.0%	856	35.6%
HSE Mid West	**M**	**65.0%**	**1,343**	**1,010**	**1,548**	**643**	**4,544**	**2,758**	**33.4%**	**2,738**	**34.8%**	**3,028**	**29.7%**	**3,273**	**28.0%**
Ennis Hospital	M	65.0%	500	368	665	426	1,959	1,260	30.0%	1,288	29.4%	1,413	24.1%	1,482	24.3%
Nenagh Hospital	M	65.0%	215	146	105		466	242	42.8%	166	56.1%	219	48.6%	256	45.1%
St. John's Hospital Limerick	M	65.0%	294	212	206	54	766	374	40.3%	368	44.0%	435	39.1%	484	36.8%
UH Limerick	M	65.0%	334	284	572	163	1,353	882	31.7%	916	31.6%	961	26.5%	1,051	22.3%
HSE South West	**M**	**65.0%**	**2,512**	**1,329**	**884**	**14**	**4,739**	**1,858**	**57.2%**	**1,922**	**56.8%**	**2,083**	**54.2%**	**2,317**	**51.1%**
Bantry General Hospital	M	65.0%	302	43	3		348	124	62.9%	26	91.2%	38	88.1%	53	84.8%
Cork University Hospital	M	65.0%	656	593	554	6	1,809	765	47.2%	907	44.6%	1,007	41.9%	1,182	34.7%
Mallow General Hospital	M	65.0%	192	120	39		351	159	55.5%	141	56.6%	175	46.6%	168	52.1%
Mercy University Hospital	M	65.0%	692	211	153	8	1,064	303	69.9%	312	68.1%	367	64.1%	396	62.8%
South Infirmary Victoria University Hospital	M	65.0%	244	16			260	55	82.0%	73	78.1%	34	88.5%	19	92.7%
UH Kerry	M	65.0%	426	346	135		907	452	49.4%	463	47.6%	462	45.8%	499	45.0%
HSE West & North West	**M**	**65.0%**	**3,750**	**2,092**	**1,243**	**353**	**7,438**	**3,762**	**47.6%**	**3,764**	**50.2%**	**3,815**	**48.5%**	**3,849**	**48.3%**
Galway University Hospitals	M	65.0%	1,151	872	745	153	2,921	1,785	37.7%	1,791	38.2%	1,820	35.9%	1,824	37.6%
Letterkenny University Hospital	M	65.0%	1,025	457	276	151	1,909	1,001	46.3%	915	52.1%	885	51.4%	947	50.4%
Mayo University Hospital	M	65.0%	347	197	82	26	652	377	46.5%	357	51.9%	348	48.9%	319	51.1%
Portiuncula University Hospital	M	65.0%	275	59			334	5	97.9%	16	94.3%	31	89.4%	72	78.4%
Roscommon University Hospital	M	65.0%	375	109	7		491	104	70.5%	154	71.2%	179	69.5%	127	74.1%
Sligo University Hospital	M	65.0%	577	398	133	23	1,131	490	57.7%	531	55.2%	552	53.7%	560	50.5%

Notes
1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)

Reporting Period June 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	**M**	**50.0%**	**251,982**	**142,337**	**95,413**	**66,525**	**42,465**	**24,017**	**51,015**	**673,754**	**445,491**	**31.5%**	**455,059**	**31.1%**	**462,939**	**30.9%**	**465,666**	**30.9%**
HSE Dublin & Midlands	**M**	**50.0%**	**55,118**	**32,309**	**22,714**	**15,472**	**9,326**	**5,221**	**8,498**	**148,658**	**97,247**	**30.3%**	**101,086**	**30.1%**	**103,007**	**30.2%**	**103,273**	**30.5%**
Children's Health Ireland	M	50.0%	12,262	7,048	4,863	2,888	2,064	1,199	2,296	32,620	22,538	31.0%	22,548	30.7%	22,557	31.1%	22,459	31.1%
Coombe Women and Infants University Hospital	M	50.0%	1,484	1,021	747	322	90	19		3,683	2,532	29.4%	2,525	30.8%	2,500	30.9%	2,504	32.0%
MRH Mullingar	M	50.0%	4,238	2,279	1,426	751	470	293	992	10,449	6,591	35.1%	6,685	34.7%	6,810	34.3%	6,881	34.1%
MRH Portlaoise	M	50.0%	2,615	1,667	947	637	451	321	437	7,075	4,360	32.5%	4,433	32.8%	4,782	32.1%	4,903	30.7%
MRH Tullamore	M	50.0%	7,615	5,036	3,807	2,531	1,408	716	388	21,501	13,453	30.9%	14,738	29.3%	15,254	29.0%	15,368	28.5%
Naas General Hospital	M	50.0%	4,500	2,316	1,768	1,778	1,262	869	1,540	14,033	9,461	27.1%	9,814	26.5%	9,949	27.3%	10,202	27.3%
St. James's Hospital	M	50.0%	12,809	5,699	3,805	2,643	1,658	916	1,705	29,235	17,232	37.2%	18,105	37.1%	18,486	36.7%	18,457	36.9%
Tallaght University Hospital	M	50.0%	9,595	7,243	5,351	3,922	1,923	888	1,140	30,062	21,080	21.1%	22,238	22.0%	22,669	23.0%	22,499	25.2%
HSE Dublin & North East	**M**	**50.0%**	**58,560**	**33,854**	**22,519**	**15,745**	**10,148**	**5,938**	**8,866**	**155,630**	**102,638**	**32.2%**	**103,433**	**32.3%**	**106,660**	**31.3%**	**107,222**	**31.1%**
Beaumont Hospital	M	50.0%	19,141	12,124	8,329	5,999	4,251	3,022	4,055	56,921	38,134	29.5%	38,172	30.2%	40,007	28.2%	41,339	27.4%
Cavan General Hospital	M	50.0%	3,503	2,107	1,294	239	100	2	16	7,261	3,492	43.3%	3,914	40.9%	4,203	40.3%	4,422	39.1%
Connolly Hospital	M	50.0%	3,666	1,877	998	782	689	130	7	8,149	4,650	43.6%	5,221	38.3%	5,350	37.7%	5,092	37.5%
Louth County Hospital	M	50.0%	1,043	753	527	224	152	28	3	2,730	2,153	29.4%	1,754	32.5%	1,832	30.3%	1,905	30.2%
Mater Misericordiae University Hospital	M	50.0%	16,794	9,033	5,759	4,373	2,634	1,585	3,175	43,353	29,219	32.1%	28,347	33.1%	29,049	32.3%	29,304	32.4%
National Orthopaedic Hospital Cappagh	M	50.0%	1,185	337	228	235	222	166	281	2,654	1,806	33.5%	1,767	35.6%	1,692	37.5%	1,606	39.5%
Our Lady of Lourdes Hospital	M	50.0%	7,242	4,067	3,088	2,388	1,437	889	1,258	20,369	15,102	27.9%	15,618	27.6%	15,445	28.0%	14,400	29.3%
Our Lady's Hospital Navan	M	50.0%	3,181	1,847	1,292	903	545	116	68	7,952	4,340	37.3%	4,793	35.2%	5,125	34.1%	5,298	33.4%
Rotunda Hospital	M	50.0%	2,805	1,709	1,004	602	118		3	6,241	3,742	39.8%	3,847	38.9%	3,957	37.3%	3,856	38.2%
HSE Dublin & South East	**M**	**50.0%**	**45,898**	**26,184**	**18,789**	**13,952**	**10,087**	**6,363**	**17,267**	**138,540**	**96,160**	**28.3%**	**98,725**	**27.6%**	**99,739**	**27.2%**	**100,700**	**27.3%**
National Maternity Hospital	M	50.0%	1,551	815	582	328	284	121	1	3,682	2,277	37.5%	2,339	35.4%	2,457	35.5%	2,411	34.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	3,628	3,464	2,790	2,165	1,821	1,287	2,231	17,386	12,719	22.3%	14,082	18.9%	14,231	18.3%	14,542	16.4%
St. Columcille's Hospital	M	50.0%	1,309	937	758	682	564	517	6,091	10,858	9,404	10.1%	9,585	10.0%	9,857	9.6%	9,796	9.8%
St. Luke's General Hospital Kilkenny	M	50.0%	3,069	1,155	836	687	381	239	520	6,887	4,020	39.7%	4,057	39.3%	4,087	38.8%	4,186	39.2%
St. Michael's Hospital	M	50.0%	1,938	872	629	455	357	227	373	4,851	3,340	34.0%	3,225	33.9%	3,283	33.5%	3,225	33.5%
St. Vincent's University Hospital	M	50.0%	12,806	6,603	4,316	3,456	2,494	1,656	3,458	34,789	23,825	30.4%	23,966	30.6%	24,044	29.8%	24,215	30.4%
Tipperary University Hospital	M	50.0%	2,109	1,090	646	436	319	148	198	4,946	2,996	37.0%	3,078	35.7%	3,095	36.2%	3,204	35.2%
UH Waterford	M	50.0%	15,781	9,645	7,335	5,328	3,585	1,991	4,348	48,013	33,975	26.9%	34,757	26.3%	34,933	26.3%	35,119	26.9%
Wexford General Hospital	M	50.0%	3,707	1,603	897	415	282	177	47	7,128	3,604	44.7%	3,636	45.5%	3,752	44.6%	4,002	43.9%
HSE Mid West	**M**	**50.0%**	**15,812**	**10,504**	**7,205**	**5,647**	**3,002**	**1,113**	**2,211**	**45,494**	**28,706**	**30.9%**	**30,111**	**29.7%**	**31,559**	**28.7%**	**32,562**	**28.4%**
Croom Orthopaedic Hospital	M	50.0%	1,990	1,317	1,253	1,063	457	136	373	6,589	4,917	24.7%	4,988	24.2%	4,923	24.3%	4,974	24.5%
Ennis Hospital	M	50.0%	228	203	164	177	173	138	343	1,426	1,229	13.5%	1,282	11.6%	1,304	12.0%	1,248	12.5%
Nenagh Hospital	M	50.0%	216	181	174	168	156	121	390	1,406	1,169	12.6%	1,160	16.4%	1,213	14.5%	1,242	11.7%
St. John's Hospital Limerick	M	50.0%	356	174	178	121	70		1	900	491	23.0%	512	29.5%	531	34.9%	629	30.1%
UH Limerick	M	50.0%	13,022	8,629	5,436	4,118	2,146	718	1,104	35,173	20,900	33.9%	22,169	32.2%	23,588	30.7%	24,469	30.4%
HSE South West	**M**	**50.0%**	**33,617**	**18,375**	**12,003**	**8,184**	**5,290**	**2,702**	**6,154**	**86,325**	**57,874**	**33.3%**	**57,784**	**32.8%**	**58,296**	**32.5%**	**58,201**	**32.6%**
Bantry General Hospital	M	50.0%	657	276	148	52	24	9		1,166	550	48.5%	607	46.4%	612	48.7%	609	47.8%
Cork University Hospital	M	50.0%	11,209	6,424	4,010	2,373	1,379	452	191	26,038	16,012	37.3%	16,059	36.7%	16,436	36.2%	16,746	35.7%
Cork University Maternity Hospital	M	50.0%	2,392	666	105	23	2			3,188	723	73.4%	939	68.7%	1,039	65.0%	1,069	66.5%
Mallow General Hospital	M	50.0%	1,648	939	527	280	135	79	163	3,771	2,550	36.4%	2,327	38.1%	2,352	37.8%	2,375	37.0%
Mercy University Hospital	M	50.0%	2,341	1,164	973	732	409	246	276	6,141	3,970	32.1%	4,168	31.0%	4,219	31.8%	4,205	31.5%
South Infirmary Victoria University Hospital	M	50.0%	10,597	6,316	4,748	3,679	2,586	1,575	5,036	34,537	25,934	26.8%	25,751	25.7%	25,977	25.6%	25,781	25.4%
UH Kerry	M	50.0%	4,773	2,590	1,492	1,045	755	341	488	11,484	8,135	33.5%	7,933	33.9%	7,661	33.9%	7,416	35.4%
HSE West & North West	**M**	**50.0%**	**42,977**	**21,111**	**12,183**	**7,525**	**4,612**	**2,680**	**8,019**	**99,107**	**62,866**	**35.4%**	**63,920**	**34.7%**	**63,678**	**35.7%**	**63,708**	**35.7%**
Galway University Hospitals	M	50.0%	19,552	9,472	6,147	4,539	3,053	1,927	5,435	50,125	33,463	31.5%	34,330	31.0%	34,047	32.3%	34,029	32.1%
Letterkenny University Hospital	M	50.0%	8,233	3,513	1,363	474	262	167	606	14,618	8,419	44.4%	8,373	44.3%	7,958	46.0%	7,755	46.9%
Mayo University Hospital	M	50.0%	3,820	2,090	1,224	721	445	130	204	8,634	5,252	36.6%	5,471	35.9%	5,515	35.9%	5,530	36.0%
Portiuncula University Hospital	M	50.0%	2,046	789	415	205	117	33	14	3,619	1,965	46.3%	1,993	45.0%	1,986	47.5%	1,839	49.2%
Roscommon University Hospital	M	50.0%	2,633	1,106	863	253	50	8	2	4,915	2,908	41.4%	2,723	41.0%	2,671	42.6%	2,694	45.2%
Sligo University Hospital	M	50.0%	6,693	4,141	2,171	1,333	685	415	1,758	17,196	10,859	33.5%	11,030	32.3%	11,501	32.2%	11,861	31.0%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**83.6%**	**90.0%**	**90.0%**	**82.6%**	**-8.3%**	**83.2%**	**-0.8%**	**83.1%**	**83.0%**	**82.7%**	**82.6%**
HSE Dublin & Midlands	**M**	**86.0%**	**90.0%**	**90.0%**	**84.5%**	**-6.1%**	**86.4%**	**-2.2%**	**85.1%**	**84.8%**	**84.7%**	**84.5%**
Children's Health Ireland	M	80.9%	90.0%	90.0%	83.0%	-7.8%	78.0%	6.3%	81.8%	82.2%	82.5%	83.0%
Coombe Women and Infants University Hospital	M	93.7%	90.0%	90.0%	97.0%	7.8%	94.5%	2.7%	96.4%	96.8%	97.5%	97.0%
MRH Mullingar	M	80.1%	90.0%	90.0%	83.2%	-7.6%	81.8%	1.7%	80.5%	82.0%	83.0%	83.2%
MRH Portlaoise	M	85.8%	90.0%	90.0%	82.9%	-7.9%	85.8%	-3.3%	84.3%	84.4%	84.0%	82.9%
MRH Tullamore	M	95.8%	90.0%	90.0%	88.3%	-1.9%	98.8%	-10.6%	91.6%	90.3%	89.5%	88.3%
Naas General Hospital	M	81.4%	90.0%	90.0%	73.8%	-18.0%	91.3%	-19.1%	78.2%	76.1%	75.2%	73.8%
St. James's Hospital	M	88.3%	90.0%	90.0%	85.4%	-5.2%	89.5%	-4.6%	86.2%	85.5%	85.2%	85.4%
Tallaght University Hospital	M	86.4%	90.0%	90.0%	86.9%	-3.5%	85.8%	1.2%	87.1%	86.8%	86.5%	86.9%
HSE Dublin & North East	**M**	**87.2%**	**90.0%**	**90.0%**	**84.0%**	**-6.7%**	**86.7%**	**-3.1%**	**85.3%**	**85.1%**	**84.5%**	**84.0%**
Beaumont Hospital	M	88.0%	90.0%	90.0%	80.1%	-11.0%	87.1%	-8.0%	82.4%	81.6%	80.6%	80.1%
Cavan General Hospital	M	100.0%	90.0%	90.0%	98.4%	9.3%	92.9%	5.9%	99.8%	99.8%	99.4%	98.4%
Connolly Hospital	M	93.6%	90.0%	90.0%	89.9%	-0.2%	99.2%	-9.4%	96.5%	91.6%	91.3%	89.9%
Louth County Hospital	M	91.8%	90.0%	90.0%	93.3%	3.7%	94.5%	-1.3%	88.1%	92.9%	93.0%	93.3%
Mater Misericordiae University Hospital	M	84.5%	90.0%	90.0%	82.9%	-7.8%	82.6%	0.4%	83.8%	84.6%	83.6%	82.9%
National Orthopaedic Hospital Cappagh	M	68.5%	90.0%	90.0%	74.8%	-16.9%	77.0%	-2.8%	70.7%	71.4%	72.9%	74.8%
Our Lady of Lourdes Hospital	M	82.7%	90.0%	90.0%	82.4%	-8.4%	83.7%	-1.5%	81.6%	82.1%	82.5%	82.4%
Our Lady's Hospital Navan	M	93.7%	90.0%	90.0%	90.8%	0.9%	91.4%	-0.6%	93.7%	92.5%	92.1%	90.8%
Rotunda Hospital	M	98.3%	90.0%	90.0%	98.1%	9.0%	99.6%	-1.5%	99.0%	98.6%	98.1%	98.1%
HSE Dublin & South East	**M**	**77.1%**	**90.0%**	**90.0%**	**75.7%**	**-15.9%**	**77.2%**	**-2.0%**	**76.3%**	**76.2%**	**75.7%**	**75.7%**
National Maternity Hospital	M	96.5%	90.0%	90.0%	89.0%	-1.1%	95.3%	-6.7%	92.6%	91.5%	90.6%	89.0%
Royal Victoria Eye and Ear Hospital	M	77.6%	90.0%	90.0%	69.3%	-23.0%	79.8%	-13.2%	75.1%	72.7%	70.8%	69.3%
St. Columcille's Hospital	M	34.6%	90.0%	90.0%	33.9%	-62.3%	36.4%	-6.7%	34.1%	34.2%	33.7%	33.9%
St. Luke's General Hospital Kilkenny	M	79.3%	90.0%	90.0%	83.4%	-7.3%	81.2%	2.8%	81.5%	83.0%	83.3%	83.4%
St. Michael's Hospital	M	80.5%	90.0%	90.0%	80.3%	-10.8%	79.1%	1.5%	79.4%	80.1%	79.2%	80.3%
St. Vincent's University Hospital	M	80.1%	90.0%	90.0%	78.1%	-13.2%	80.1%	-2.5%	78.8%	78.4%	78.1%	78.1%
Tipperary University Hospital	M	88.9%	90.0%	90.0%	86.6%	-3.8%	88.6%	-2.3%	88.8%	88.4%	87.1%	86.6%
UH Waterford	M	77.9%	90.0%	90.0%	79.3%	-11.9%	77.2%	2.7%	78.3%	79.0%	79.0%	79.3%
Wexford General Hospital	M	97.2%	90.0%	90.0%	92.9%	3.2%	99.0%	-6.2%	94.2%	94.3%	93.0%	92.9%
HSE Mid West	**M**	**85.5%**	**90.0%**	**90.0%**	**86.1%**	**-4.3%**	**84.4%**	**1.9%**	**87.0%**	**87.1%**	**86.7%**	**86.1%**
Croom Orthopaedic Hospital	M	82.4%	90.0%	90.0%	85.3%	-5.2%	82.2%	3.8%	85.5%	85.2%	85.7%	85.3%
Ennis Hospital	M	59.9%	90.0%	90.0%	54.1%	-39.8%	67.6%	-19.9%	56.1%	55.4%	54.8%	54.1%
Nenagh Hospital	M	57.2%	90.0%	90.0%	52.6%	-41.6%	64.4%	-18.3%	56.5%	56.3%	54.7%	52.6%
St. John's Hospital Limerick	M	95.8%	90.0%	90.0%	92.1%	2.3%	99.4%	-7.3%	92.8%	93.4%	93.0%	92.1%
UH Limerick	M	88.3%	90.0%	90.0%	88.7%	-1.4%	86.3%	2.9%	89.8%	90.1%	89.4%	88.7%
HSE South West	**M**	**83.6%**	**90.0%**	**90.0%**	**83.6%**	**-7.1%**	**81.6%**	**2.4%**	**83.4%**	**83.8%**	**83.4%**	**83.6%**
Bantry General Hospital	M	100.0%	90.0%	90.0%	97.2%	8.0%	100.0%	-2.8%	97.8%	97.2%	96.7%	97.2%
Cork University Hospital	M	93.5%	90.0%	90.0%	92.2%	2.5%	87.3%	5.6%	92.4%	93.4%	92.7%	92.2%
Cork University Maternity Hospital	M	100.0%	90.0%	90.0%	99.9%	11.0%	97.1%	2.9%	100.0%	100.0%	100.0%	99.9%
Mallow General Hospital	M	80.6%	90.0%	90.0%	90.0%	0.0%	78.5%	14.6%	83.9%	87.7%	88.8%	90.0%
Mercy University Hospital	M	90.8%	90.0%	90.0%	84.8%	-5.7%	85.6%	-0.9%	86.7%	86.1%	84.1%	84.8%
South Infirmary Victoria University Hospital	M	72.1%	90.0%	90.0%	73.4%	-18.5%	72.4%	1.4%	73.4%	73.3%	73.2%	73.4%
UH Kerry	M	88.6%	90.0%	90.0%	86.2%	-4.2%	91.7%	-6.0%	86.9%	86.0%	86.0%	86.2%
HSE West & North West	**M**	**83.4%**	**90.0%**	**90.0%**	**84.6%**	**-6.1%**	**83.0%**	**1.8%**	**84.0%**	**83.9%**	**84.3%**	**84.6%**
Galway University Hospitals	M	78.7%	90.0%	90.0%	79.2%	-12.0%	77.5%	2.2%	79.1%	78.9%	79.1%	79.2%
Letterkenny University Hospital	M	89.0%	90.0%	90.0%	92.9%	3.2%	91.3%	1.8%	90.7%	91.9%	92.8%	92.9%
Mayo University Hospital	M	91.1%	90.0%	90.0%	91.0%	1.1%	90.1%	1.0%	90.2%	89.8%	90.2%	91.0%
Portiuncula University Hospital	M	94.9%	90.0%	90.0%	95.5%	6.1%	98.7%	-3.3%	93.6%	94.7%	94.8%	95.5%
Roscommon University Hospital	M	98.8%	90.0%	90.0%	98.8%	9.8%	95.9%	3.0%	99.0%	99.6%	99.2%	98.8%
Sligo University Hospital	M	82.3%	90.0%	90.0%	83.4%	-7.4%	81.4%	2.4%	82.4%	82.2%	83.2%	83.4%

Notes

1. Data Source is NTPF.

Weighted average wait time for people first access to OPD - (KPI No: A182)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**6.8**	**<5.5**	**<5.5**	**7.0**	**27.3%**	**6.8**	**2.4%**	**7.0**	**7.0**	**7.0**	**7.0**
HSE Dublin & Midlands	**M**	**6.2**	**<5.5**	**<5.5**	**6.5**	**18.2%**	**6.1**	**6.5%**	**6.5**	**6.5**	**6.6**	**6.5**
Children's Health Ireland	M	7.0	<5.5	<5.5	6.6	20.0%	7.6	-13.2%	6.9	6.7	6.7	6.6
Coombe Women and Infants University Hospital	M	5.1	<5.5	<5.5	4.6	-16.4%	4.8	-4.2%	4.9	4.7	4.7	4.6
MRH Mullingar	M	7.3	<5.5	<5.5	6.7	21.8%	7.0	-4.3%	7.5	7.1	6.9	6.7
MRH Portlaoise	M	5.7	<5.5	<5.5	6.4	16.4%	5.9	8.5%	6.2	6.1	6.1	6.4
MRH Tullamore	M	4.6	<5.5	<5.5	5.8	5.5%	3.9	48.7%	5.4	5.6	5.7	5.8
Naas General Hospital	M	6.7	<5.5	<5.5	8.1	47.3%	5.0	62.0%	7.5	7.8	7.9	8.1
St. James's Hospital	M	5.5	<5.5	<5.5	6.1	10.9%	5.1	19.6%	6.0	6.1	6.1	6.1
Tallaght University Hospital	M	6.4	<5.5	<5.5	6.5	18.2%	6.7	-3.0%	6.7	6.6	6.6	6.5
HSE Dublin & North East	**M**	**5.9**	**<5.5**	**<5.5**	**6.4**	**16.4%**	**6.0**	**6.0%**	**6.3**	**6.3**	**6.4**	**6.4**
Beaumont Hospital	M	5.8	<5.5	<5.5	7.0	27.3%	5.8	20.7%	6.6	6.7	6.9	7.0
Cavan General Hospital	M	2.3	<5.5	<5.5	3.9	-29.1%	4.8	-18.8%	3.4	3.5	3.6	3.9
Connolly Hospital	M	4.3	<5.5	<5.5	4.9	-10.9%	3.2	53.1%	4.2	4.7	4.8	4.9
Louth County Hospital	M	5.2	<5.5	<5.5	5.1	-7.3%	4.8	6.3%	5.9	4.9	5.1	5.1
Mater Misericordiae University Hospital	M	6.8	<5.5	<5.5	6.9	25.5%	7.1	-2.8%	7.1	6.7	6.8	6.9
National Orthopaedic Hospital Cappagh	M	8.3	<5.5	<5.5	7.2	30.9%	7.5	-4.0%	8.0	7.9	7.5	7.2
Our Lady of Lourdes Hospital	M	6.6	<5.5	<5.5	6.7	21.8%	6.5	3.1%	6.8	6.8	6.7	6.7
Our Lady's Hospital Navan	M	5.0	<5.5	<5.5	5.3	-3.6%	5.0	6.0%	4.9	5.1	5.1	5.3
Rotunda Hospital	M	3.9	<5.5	<5.5	4.2	-23.6%	3.7	13.5%	4.1	4.2	4.3	4.2
HSE Dublin & South East	**M**	**8.4**	**<5.5**	**<5.5**	**8.7**	**58.2%**	**8.4**	**3.1%**	**8.7**	**8.7**	**8.8**	**8.7**
National Maternity Hospital	M	4.4	<5.5	<5.5	5.2	-5.5%	4.4	18.2%	4.9	5.0	5.0	5.2
Royal Victoria Eye and Ear Hospital	M	7.3	<5.5	<5.5	9.3	69.1%	7.3	27.4%	8.4	8.7	9.0	9.3
St. Columcille's Hospital	M	23.1	<5.5	<5.5	24.2	340.0%	22.3	8.5%	23.8	23.9	24.1	24.2
St. Luke's General Hospital Kilkenny	M	6.9	<5.5	<5.5	6.3	14.5%	6.6	-4.5%	6.5	6.3	6.4	6.3
St. Michael's Hospital	M	6.7	<5.5	<5.5	6.8	23.6%	7.1	-4.2%	7.0	6.8	6.9	6.8
St. Vincent's University Hospital	M	7.0	<5.5	<5.5	7.5	36.4%	6.9	8.7%	7.4	7.5	7.5	7.5
Tipperary University Hospital	M	5.2	<5.5	<5.5	5.7	3.6%	5.2	9.6%	5.6	5.5	5.6	5.7
UH Waterford	M	8.3	<5.5	<5.5	7.7	40.0%	8.5	-9.4%	8.2	8.0	7.9	7.7
Wexford General Hospital	M	3.7	<5.5	<5.5	4.3	-21.8%	3.4	26.5%	4.2	4.0	4.3	4.3
HSE Mid West	**M**	**6.1**	**<5.5**	**<5.5**	**6.4**	**16.4%**	**6.1**	**4.7%**	**6.2**	**6.3**	**6.3**	**6.4**
Croom Orthopaedic Hospital	M	7.0	<5.5	<5.5	7.0	27.3%	6.9	1.4%	7.1	7.1	7.0	7.0
Ennis Hospital	M	10.5	<5.5	<5.5	11.6	110.9%	9.2	26.1%	11.5	11.7	12.0	11.6
Nenagh Hospital	M	11.5	<5.5	<5.5	12.6	129.1%	9.7	29.9%	12.0	11.8	12.1	12.6
St. John's Hospital Limerick	M	5.3	<5.5	<5.5	5.4	-1.8%	4.5	20.0%	5.8	5.4	5.3	5.4
UH Limerick	M	5.5	<5.5	<5.5	5.8	5.5%	5.7	1.8%	5.6	5.6	5.7	5.8
HSE South West	**M**	**6.7**	**<5.5**	**<5.5**	**6.8**	**23.6%**	**7.0**	**-3.3%**	**6.9**	**6.8**	**6.8**	**6.8**
Bantry General Hospital	M	3.2	<5.5	<5.5	3.5	-36.4%	2.2	59.1%	3.6	3.7	3.5	3.5
Cork University Hospital	M	4.6	<5.5	<5.5	4.9	-10.9%	5.5	-10.9%	4.9	4.8	4.8	4.9
Cork University Maternity Hospital	M	1.7	<5.5	<5.5	2.1	-61.8%	2.5	-16.0%	1.9	2.0	2.1	2.1
Mallow General Hospital	M	6.7	<5.5	<5.5	5.2	-5.5%	7.7	-32.5%	6.1	5.4	5.2	5.2
Mercy University Hospital	M	5.2	<5.5	<5.5	6.5	18.2%	6.3	3.2%	6.2	6.3	6.6	6.5
South Infirmary Victoria University Hospital	M	9.3	<5.5	<5.5	9.3	69.1%	9.3	0.0%	9.3	9.3	9.3	9.3
UH Kerry	M	5.4	<5.5	<5.5	5.8	5.5%	5.0	16.0%	6.0	5.9	5.8	5.8
HSE West & North West	**M**	**6.9**	**<5.5**	**<5.5**	**6.6**	**20.0%**	**7.0**	**-5.5%**	**6.9**	**6.9**	**6.7**	**6.6**
Galway University Hospitals	M	8.1	<5.5	<5.5	7.7	40.0%	8.4	-8.3%	8.1	8.0	7.8	7.7
Letterkenny University Hospital	M	5.2	<5.5	<5.5	4.3	-21.8%	4.9	-12.2%	4.9	4.6	4.4	4.3
Mayo University Hospital	M	5.4	<5.5	<5.5	5.2	-5.5%	5.7	-8.8%	5.7	5.7	5.3	5.2
Portiuncula University Hospital	M	3.9	<5.5	<5.5	3.7	-32.7%	3.3	12.1%	4.2	4.1	3.9	3.7
Roscommon University Hospital	M	3.7	<5.5	<5.5	3.6	-34.5%	3.9	-7.7%	4.2	4.0	3.9	3.6
Sligo University Hospital	M	7.1	<5.5	<5.5	7.2	30.9%	7.2	0.0%	7.4	7.5	7.2	7.2

Notes
1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (inpatient / day case) - (KPI No: A193)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**6.4**	**<5.5**	**<5.5**	**7.2**	**30.9%**	**6.9**	**4.6%**	**7.0**	**7.2**	**7.1**	**7.2**
HSE Dublin & Midlands	**M**	**6.0**	**<5.5**	**<5.5**	**6.7**	**21.8%**	**7.1**	**-5.3%**	**6.7**	**6.7**	**6.7**	**6.7**
Children's Health Ireland	M	6.3	<5.5	<5.5	6.8	23.6%	8.5	-20.1%	6.9	6.9	6.9	6.8
Coombe Women and Infants University Hospital	M	2.9	<5.5	<5.5	1.6	-70.9%	3.8	-57.9%	1.6	1.8	1.5	1.6
MRH Mullingar	M	3.1	<5.5	<5.5	3.6	-34.5%	3.2	12.5%	3.4	3.4	3.4	3.6
MRH Portlaoise	M	4.8	<5.5	<5.5	5.8	5.5%	4.6	26.1%	5.4	5.4	5.4	5.8
MRH Tullamore	M	5.6	<5.5	<5.5	7.1	29.1%	4.7	51.1%	6.5	6.7	6.9	7.1
Naas General Hospital	M	3.7	<5.5	<5.5	4.9	-10.9%	4.2	16.7%	4.2	4.4	4.8	4.9
St. James's Hospital	M	6.0	<5.5	<5.5	6.7	21.8%	7.5	-10.7%	6.5	6.6	6.6	6.7
Tallaght University Hospital	M	6.3	<5.5	<5.5	7.0	27.3%	6.5	7.7%	7.3	7.3	7.2	7.0
HSE Dublin & North East	**M**	**6.8**	**<5.5**	**<5.5**	**7.9**	**43.6%**	**7.0**	**12.5%**	**7.8**	**8.1**	**7.8**	**7.9**
Beaumont Hospital	M	7.7	<5.5	<5.5	9.7	76.4%	7.5	29.3%	9.0	9.9	9.3	9.7
Cavan General Hospital	M	1.3	<5.5	<5.5	3.1	-43.6%	2.3	34.8%	2.7	2.6	2.8	3.1
Connolly Hospital	M	3.1	<5.5	<5.5	4.1	-25.5%	2.8	46.4%	4.1	4.1	4.2	4.1
Louth County Hospital	M	2.7	<5.5	<5.5	2.3	-58.2%	2.6	-11.5%	2.9	3.0	2.6	2.3
Mater Misericordiae University Hospital	M	8.5	<5.5	<5.5	8.8	60.0%	9.0	-2.2%	9.0	8.9	9.0	8.8
National Orthopaedic Hospital Cappagh	M	3.6	<5.5	<5.5	3.8	-30.9%	3.6	5.6%	3.6	3.5	3.7	3.8
Our Lady of Lourdes Hospital	M	5.1	<5.5	<5.5	3.9	-29.1%	6.6	-40.9%	5.3	5.2	5.1	3.9
Our Lady's Hospital Navan	M	2.3	<5.5	<5.5	2.5	-54.5%	3.2	-21.9%	3.1	2.7	2.8	2.5
Rotunda Hospital	M	3.6	<5.5	<5.5	3.0	-45.5%	4.1	-26.8%	3.9	2.7	2.4	3.0
HSE Dublin & South East	**M**	**6.1**	**<5.5**	**<5.5**	**6.6**	**20.0%**	**6.4**	**3.4%**	**6.5**	**6.6**	**6.5**	**6.6**
Kilcreene Regional Orthopaedic Hospital	M	4.1	<5.5	<5.5	4.6	-16.4%	3.9	17.9%	4.5	4.6	4.6	4.6
National Maternity Hospital	M	7.7	<5.5	<5.5	7.2	30.9%			6.9	7.0	6.9	7.2
Royal Victoria Eye and Ear Hospital	M	6.0	<5.5	<5.5	7.8	41.8%	6.1	27.9%	7.5	7.8	7.7	7.8
St. Columcille's Hospital	M	3.4	<5.5	<5.5	3.8	-30.9%	3.9	-2.6%	3.8	3.7	3.9	3.8
St. Luke's General Hospital Kilkenny	M	4.7	<5.5	<5.5	5.3	-3.6%	5.8	-8.6%	4.9	5.0	5.1	5.3
St. Michael's Hospital	M	4.5	<5.5	<5.5	6.3	14.5%	5.0	26.0%	5.3	5.6	6.0	6.3
St. Vincent's University Hospital	M	5.2	<5.5	<5.5	5.9	7.3%	5.6	5.4%	5.6	5.9	5.7	5.9
Tipperary University Hospital	M	3.1	<5.5	<5.5	3.4	-38.2%	3.0	13.3%	3.6	3.5	3.4	3.4
UH Waterford	M	8.1	<5.5	<5.5	7.5	36.4%	8.8	-14.8%	8.0	7.9	7.6	7.5
Wexford General Hospital	M	4.6	<5.5	<5.5	5.8	5.5%	4.4	31.8%	4.9	5.4	5.3	5.8
HSE Mid West	**M**	**6.0**	**<5.5**	**<5.5**	**7.0**	**27.3%**	**5.7**	**22.7%**	**6.4**	**6.7**	**6.8**	**7.0**
Croom Orthopaedic Hospital	M	4.9	<5.5	<5.5	6.8	23.6%	2.8	142.9%	6.2	6.8	6.6	6.8
Ennis Hospital	M	3.3	<5.5	<5.5	5.0	-9.1%	4.3	16.3%	3.9	4.4	4.6	5.0
Nenagh Hospital	M	5.5	<5.5	<5.5	7.4	34.5%	6.2	19.4%	6.2	6.7	7.1	7.4
St. John's Hospital Limerick	M	4.2	<5.5	<5.5	4.7	-14.5%	3.6	30.6%	4.9	4.6	4.7	4.7
UH Limerick	M	7.3	<5.5	<5.5	8.0	45.5%	6.8	17.6%	7.4	7.8	7.7	8.0
HSE South West	**M**	**5.3**	**<5.5**	**<5.5**	**5.4**	**-1.8%**	**6.1**	**-11.6%**	**5.6**	**5.5**	**5.4**	**5.4**
Bantry General Hospital	M	1.1	<5.5	<5.5	1.5	-72.7%	3.0	-50.0%	2.4	2.6	1.9	1.5
Cork University Hospital	M	5.8	<5.5	<5.5	6.9	25.5%	5.9	16.9%	6.5	6.8	7.0	6.9
Cork University Maternity Hospital	M	3.0	<5.5	<5.5	3.0	-45.5%	3.4	-11.8%	3.1	3.1	3.1	3.0
Mallow General Hospital	M	3.8	<5.5	<5.5	4.9	-10.9%	6.9	-29.0%	4.6	4.5	4.6	4.9
Mercy University Hospital	M	3.9	<5.5	<5.5	5.2	-5.5%	4.1	26.8%	4.8	4.9	5.2	5.2
South Infirmary Victoria University Hospital	M	6.2	<5.5	<5.5	5.5	0.0%	7.2	-23.6%	6.2	5.9	5.5	5.5
UH Kerry	M	2.9	<5.5	<5.5	3.0	-45.5%	2.8	7.1%	3.2	3.0	2.9	3.0
HSE West & North West	**M**	**7.4**	**<5.5**	**<5.5**	**7.9**	**43.6%**	**7.7**	**2.3%**	**7.8**	**7.9**	**7.9**	**7.9**
Galway University Hospitals	M	9.2	<5.5	<5.5	9.7	76.4%	9.1	6.6%	9.5	9.8	9.7	9.7
Letterkenny University Hospital	M	3.1	<5.5	<5.5	4.7	-14.5%	4.6	2.2%	4.3	4.4	4.5	4.7
Mayo University Hospital	M	3.4	<5.5	<5.5	3.8	-30.9%	3.7	2.7%	4.0	4.1	4.0	3.8
Portiuncula University Hospital	M	3.9	<5.5	<5.5	3.3	-40.0%	4.6	-28.3%	3.9	3.7	3.5	3.3
Roscommon University Hospital	M	6.1	<5.5	<5.5	6.2	12.7%	7.1	-12.7%	6.0	6.1	6.2	6.2
Sligo University Hospital	M	6.2	<5.5	<5.5	6.5	18.2%	6.6	-1.5%	6.6	6.7	6.6	6.5

Notes
1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (GI scope) - (KPI No: A194)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**3.5**	**<3.5**	**<3.5**	**4.4**	**25.7%**	**3.4**	**30.6%**	**4.1**	**4.1**	**4.3**	**4.4**
HSE Dublin & Midlands	**M**	**3.2**	**<3.5**	**<3.5**	**3.8**	**8.5%**	**4.3**	**-12.1%**	**4.0**	**4.0**	**3.6**	**3.8**
Children's Health Ireland	M	3.6	<3.5	<3.5	4.3	22.9%	5.3	-18.9%	3.9	4.1	4.1	4.3
MRH Mullingar	M	1.7	<3.5	<3.5	2.2	-37.1%	2.1	4.8%	2.6	2.7	2.2	2.2
MRH Portlaoise	M	5.2	<3.5	<3.5	7.2	105.7%	5.8	24.1%	6.4	6.5	6.3	7.2
MRH Tullamore	M	4.4	<3.5	<3.5	5.6	60.0%	5.0	12.0%	6.0	5.5	5.2	5.6
Naas General Hospital	M	2.1	<3.5	<3.5	2.9	-17.1%	1.6	81.3%	2.6	2.5	2.6	2.9
St. James's Hospital	M	3.3	<3.5	<3.5	2.0	-42.9%	7.2	-72.2%	4.2	3.9	3.5	2.0
Tallaght University Hospital	M	3.0	<3.5	<3.5	4.0	14.3%	2.1	90.5%	3.8	4.1	3.9	4.0
HSE Dublin & North East	**M**	**3.8**	**<3.5**	**<3.5**	**4.6**	**31.4%**	**3.0**	**53.4%**	**4.5**	**4.4**	**4.7**	**4.6**
Beaumont Hospital	M	5.7	<3.5	<3.5	6.9	97.1%	3.2	115.6%	6.4	6.7	6.9	6.9
Cavan General Hospital	M	1.4	<3.5	<3.5	2.5	-28.6%	2.5	0.0%	1.5	1.9	2.2	2.5
Connolly Hospital	M	1.3	<3.5	<3.5	1.7	-51.4%	2.1	-19.0%	2.2	2.0	2.3	1.7
Louth County Hospital	M	2.1	<3.5	<3.5	3.2	-8.6%	3.4	-5.9%	3.2	3.0	3.2	3.2
Mater Misericordiae University Hospital	M	4.4	<3.5	<3.5	4.2	20.0%	3.7	13.5%	4.2	4.4	4.4	4.2
Our Lady of Lourdes Hospital	M	1.5	<3.5	<3.5	1.0	-71.4%			5.5		0.5	1.0
Our Lady's Hospital Navan	M	1.2	<3.5	<3.5	1.8	-48.6%	1.9	-5.3%	2.2	2.1	1.8	1.8
HSE Dublin & South East	**M**	**3.1**	**<3.5**	**<3.5**	**4.4**	**25.7%**	**2.8**	**56.1%**	**3.8**	**3.9**	**4.2**	**4.4**
St. Columcille's Hospital	M	3.9	<3.5	<3.5	6.3	80.0%	3.4	85.3%	5.3	5.5	5.9	6.3
St. Luke's General Hospital Kilkenny	M	4.1	<3.5	<3.5	5.1	45.7%	3.5	45.7%	4.9	5.0	4.8	5.1
St. Michael's Hospital	M	2.8	<3.5	<3.5	2.5	-28.6%	3.5	-28.6%	2.4	2.3	2.2	2.5
St. Vincent's University Hospital	M	0.8	<3.5	<3.5	0.6	-82.9%	0.8	-25.0%	1.1	1.5	0.8	0.6
Tipperary University Hospital	M	2.8	<3.5	<3.5	3.8	8.6%	2.0	90.0%	3.4	3.3	3.7	3.8
UH Waterford	M	2.6	<3.5	<3.5	4.2	20.0%	2.6	61.5%	3.3	3.8	4.0	4.2
Wexford General Hospital	M	3.5	<3.5	<3.5	4.4	25.7%	2.8	57.1%	4.2	4.4	4.4	4.4
HSE Mid West	**M**	**4.4**	**<3.5**	**<3.5**	**6.4**	**82.9%**	**4.0**	**61.7%**	**5.3**	**5.6**	**6.1**	**6.4**
Ennis Hospital	M	5.0	<3.5	<3.5	7.4	111.4%	4.1	80.5%	6.1	6.5	7.1	7.4
Nenagh Hospital	M	2.8	<3.5	<3.5	3.4	-2.9%	2.2	54.5%	3.1	3.1	3.2	3.4
St. John's Hospital Limerick	M	4.2	<3.5	<3.5	4.9	40.0%	4.4	11.4%	4.3	4.3	4.7	4.9
UH Limerick	M	4.3	<3.5	<3.5	6.8	94.3%	4.4	54.5%	5.5	5.7	6.3	6.8
HSE South West	**M**	**3.0**	**<3.5**	**<3.5**	**3.5**	**0.0%**	**2.7**	**31.2%**	**2.9**	**3.1**	**3.3**	**3.5**
Bantry General Hospital	M	1.6	<3.5	<3.5	1.5	-57.1%	2.6	-42.3%	2.1	1.2	1.5	1.5
Cork University Hospital	M	3.1	<3.5	<3.5	4.6	31.4%	2.8	64.3%	3.4	3.7	4.1	4.6
Mallow General Hospital	M	2.8	<3.5	<3.5	3.0	-14.3%	4.5	-33.3%	2.8	3.0	3.1	3.0
Mercy University Hospital	M	2.9	<3.5	<3.5	2.9	-17.1%	2.4	20.8%	2.6	2.9	3.1	2.9
South Infirmary Victoria University Hospital	M	1.8	<3.5	<3.5	1.6	-54.3%	1.8	-11.1%	1.9	1.9	1.7	1.6
UH Kerry	M	3.8	<3.5	<3.5	3.2	-8.6%	1.9	68.4%	3.2	3.4	3.3	3.2
HSE West & North West	**M**	**3.4**	**<3.5**	**<3.5**	**4.0**	**14.3%**	**3.4**	**17.7%**	**4.0**	**3.9**	**4.0**	**4.0**
Galway University Hospitals	M	4.4	<3.5	<3.5	4.7	34.3%	3.6	30.6%	4.7	4.6	4.7	4.7
Letterkenny University Hospital	M	2.9	<3.5	<3.5	4.2	20.0%	3.5	20.0%	4.4	4.3	4.4	4.2
Mayo University Hospital	M	3.2	<3.5	<3.5	3.7	5.7%	4.1	-9.8%	4.0	3.8	3.8	3.7
Portiuncula University Hospital	M	1.3	<3.5	<3.5	1.9	-45.7%	2.1	-9.5%	1.4	1.6	1.6	1.9
Roscommon University Hospital	M	2.2	<3.5	<3.5	2.2	-37.1%	3.5	-37.1%	2.5	2.1	2.2	2.2
Sligo University Hospital	M	2.4	<3.5	<3.5	3.3	-5.7%	2.7	22.2%	2.9	3.3	3.4	3.3

Notes
1. Data Source is NTPF.

% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival (KPI No: A158)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Apr		May		Jun	
		No	%	%	No	%	%	No	%	%	No.	%	No.	%	No.	%
National	**M-1M**			**≤80.0%**												
HSE Dublin & Midlands	**M-1M**			**≤80.0%**												
Children's Health Ireland	M-1M			≤80.0%												
MRH Mullingar	M-1M			≤80.0%												
MRH Portlaoise	M-1M			≤80.0%												
MRH Tullamore	M-1M			≤80.0%												
Naas General Hospital	M-1M			≤80.0%												
St. James's Hospital	M-1M			≤80.0%												
Tallaght University Hospital	M-1M			≤80.0%												
HSE Dublin & North East	**M-1M**			**≤80.0%**												
Beaumont Hospital	M-1M			≤80.0%												
Cavan General Hospital	M-1M			≤80.0%												
Connolly Hospital	M-1M			≤80.0%												
Mater Misericordiae University Hospital	M-1M			≤80.0%												
Our Lady of Lourdes Hospital	M-1M			≤80.0%												
Our Lady's Hospital Navan	M-1M			≤80.0%												
HSE Dublin & South East	**M-1M**			**≤80.0%**												
St. Luke's General Hospital Kilkenny	M-1M			≤80.0%												
St. Michael's Hospital	M-1M			≤80.0%												
St. Vincent's University Hospital	M-1M			≤80.0%												
Tipperary University Hospital	M-1M			≤80.0%												
UH Waterford	M-1M			≤80.0%												
Wexford General Hospital	M-1M			≤80.0%												
HSE Mid West	**M-1M**			**≤80.0%**												
UH Limerick	M-1M			≤80.0%												
HSE South West	**M-1M**			**≤80.0%**												
Cork University Hospital	M-1M			≤80.0%												
Mercy University Hospital	M-1M			≤80.0%												
UH Kerry	M-1M			≤80.0%												
HSE West & North West	**M-1M**			**≤80.0%**												
Galway University Hospitals	M-1M			≤80.0%												
Letterkenny University Hospital	M-1M			≤80.0%												
Mayo University Hospital	M-1M			≤80.0%												
Portiuncula University Hospital	M-1M			≤80.0%												
Sligo University Hospital	M-1M			≤80.0%												

Notes
1. Data source BIU Acute.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period June 2026

Level	Frequency	Target/EA %			Current YTD				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	**M**	**70.0%**	**85.0%**	**99.00%**	**57.0%**	**74.5%**	**96.76%**	**27,791**	**58.0%**	**75.3%**	**96.83%**	**4,552**	**57.7%**	**75.3%**	**97.38%**	**3,906**	**57.8%**	**75.5%**	**97.36%**	**3,795**
HSE Dublin & Midlands	**M**	**70.0%**	**85.0%**	**99.00%**	**59.9%**	**76.9%**	**97.56%**	**5,450**	**60.8%**	**77.6%**	**97.72%**	**856**	**60.2%**	**77.4%**	**98.18%**	**715**	**59.9%**	**76.6%**	**97.79%**	**816**
Children's Health Ireland	M	70.0%	85.0%	99.00%	82.7%	93.7%	99.61%	241	81.9%	93.6%	99.59%	44	84.3%	94.5%	99.58%	46	86.8%	95.7%	99.75%	24
MRH Mullingar	M	70.0%	85.0%	99.00%	64.1%	80.7%	98.77%	310	66.1%	82.3%	99.38%	26	63.1%	80.4%	98.92%	48	61.8%	79.0%	98.72%	55
MRH Portlaoise	M	70.0%	85.0%	99.00%	66.0%	85.1%	99.46%	132	68.1%	86.4%	99.46%	22	64.8%	84.1%	99.13%	38	65.9%	85.1%	99.48%	22
MRH Tullamore	M	70.0%	85.0%	99.00%	58.4%	80.0%	100.00%	0	59.6%	80.2%	100.00%	0	57.4%	79.9%	100.00%	0	58.4%	79.7%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	99.00%	50.0%	65.4%	93.33%	1,322	49.8%	64.5%	93.38%	214	47.7%	63.5%	92.33%	263	47.2%	64.4%	93.57%	216
St. James's Hospital	M	70.0%	85.0%	99.00%	39.5%	62.1%	95.26%	1,576	37.8%	60.8%	96.17%	212	41.9%	65.5%	96.49%	203	42.1%	64.8%	95.70%	234
Tallaght University Hospital	M	70.0%	85.0%	99.00%	37.6%	56.4%	94.56%	1,869	41.4%	59.5%	94.12%	338	37.8%	56.8%	98.08%	117	34.2%	52.8%	95.43%	265
HSE Dublin & North East	**M**	**70.0%**	**85.0%**	**99.00%**	**49.3%**	**68.0%**	**96.10%**	**7,344**	**50.6%**	**68.9%**	**96.26%**	**1,186**	**49.7%**	**68.7%**	**96.48%**	**1,146**	**50.1%**	**69.6%**	**96.66%**	**1,058**
Beaumont Hospital	M	70.0%	85.0%	99.00%	34.1%	55.5%	93.04%	2,382	38.3%	59.2%	94.45%	315	37.2%	58.2%	94.64%	322	34.6%	59.1%	93.64%	371
Cavan General Hospital	M	70.0%	85.0%	99.00%	56.1%	71.2%	95.32%	1,037	58.5%	72.9%	95.72%	160	53.2%	67.7%	93.11%	263	56.2%	71.9%	97.10%	104
Connolly Hospital	M	70.0%	85.0%	99.00%	45.3%	67.4%	99.72%	85	44.5%	65.8%	99.72%	14	44.6%	67.0%	99.66%	17	43.4%	65.4%	99.80%	10
Mater Misericordiae University Hospital	M	70.0%	85.0%	99.00%	49.9%	66.7%	94.87%	2,471	48.9%	65.3%	93.82%	496	51.3%	68.5%	95.12%	405	54.5%	72.1%	95.74%	346
Our Lady of Lourdes Hospital	M	70.0%	85.0%	99.00%	55.9%	73.5%	96.50%	1,348	58.0%	75.8%	96.99%	198	55.7%	75.1%	97.98%	134	54.8%	72.3%	96.50%	226
Our Lady's Hospital Navan	M	70.0%	85.0%	99.00%	62.7%	82.8%	99.86%	21	64.0%	83.5%	99.88%	3	62.2%	81.0%	99.82%	5	63.8%	83.1%	99.96%	1
HSE Dublin & South East	**M**	**70.0%**	**85.0%**	**99.00%**	**67.5%**	**82.7%**	**98.04%**	**3,257**	**68.0%**	**83.3%**	**98.24%**	**489**	**68.2%**	**83.1%**	**98.13%**	**535**	**68.9%**	**83.7%**	**98.21%**	**504**
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	99.00%	77.3%	91.0%	99.88%	35	78.0%	91.5%	99.86%	7	75.5%	90.1%	99.82%	9	78.8%	92.4%	99.87%	6
St. Michael's Hospital	M	70.0%	85.0%	99.00%	85.4%	98.3%	100.00%	0	87.8%	98.7%	100.00%	0	85.4%	98.8%	100.00%	0	87.1%	98.1%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	99.00%	56.5%	71.1%	92.78%	2,658	56.9%	71.8%	93.47%	403	58.8%	72.8%	93.05%	442	58.2%	72.0%	93.15%	416
Tipperary University Hospital	M	70.0%	85.0%	99.00%	57.0%	73.2%	98.41%	320	57.1%	73.2%	98.45%	51	56.8%	73.9%	98.54%	51	58.2%	75.4%	98.85%	39
UH Waterford	M	70.0%	85.0%	99.00%	72.0%	88.3%	100.00%	0	73.3%	89.3%	100.00%	0	73.0%	88.2%	100.00%	0	72.5%	88.6%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	99.00%	66.7%	82.5%	99.19%	244	65.0%	83.1%	99.45%	28	68.1%	82.9%	99.37%	33	68.2%	83.3%	99.18%	43
HSE Mid West	**M**	**70.0%**	**85.0%**	**99.00%**	**50.5%**	**69.4%**	**96.04%**	**1,991**	**50.2%**	**68.9%**	**96.18%**	**316**	**50.0%**	**68.3%**	**96.02%**	**347**	**53.9%**	**73.2%**	**97.40%**	**219**
UH Limerick	M	70.0%	85.0%	99.00%	50.5%	69.4%	96.04%	1,991	50.2%	68.9%	96.18%	316	50.0%	68.3%	96.02%	347	53.9%	73.2%	97.40%	219
HSE South West	**M**	**70.0%**	**85.0%**	**99.00%**	**49.6%**	**68.2%**	**93.61%**	**5,788**	**51.1%**	**68.8%**	**93.30%**	**999**	**49.5%**	**68.6%**	**94.64%**	**832**	**47.5%**	**67.1%**	**94.73%**	**813**
Cork University Hospital	M	70.0%	85.0%	99.00%	48.3%	66.9%	93.16%	3,302	49.0%	67.2%	93.68%	502	49.7%	67.2%	93.10%	565	44.4%	64.1%	93.28%	544
Mercy University Hospital	M	70.0%	85.0%	99.00%	48.9%	68.5%	94.49%	940	49.1%	67.4%	91.40%	237	45.2%	68.8%	98.13%	54	55.1%	76.1%	98.08%	57
UH Kerry	M	70.0%	85.0%	99.00%	52.5%	70.5%	93.88%	1,546	56.1%	72.9%	93.83%	260	51.8%	71.1%	95.21%	213	48.2%	66.5%	95.17%	212
HSE West & North West	**M**	**70.0%**	**85.0%**	**99.00%**	**57.4%**	**75.8%**	**97.16%**	**3,961**	**58.7%**	**77.2%**	**96.99%**	**706**	**60.3%**	**78.6%**	**98.65%**	**331**	**59.7%**	**78.4%**	**98.36%**	**385**
Galway University Hospitals	M	70.0%	85.0%	99.00%	56.8%	76.1%	96.59%	1,522	54.7%	74.8%	96.20%	295	60.0%	79.3%	98.46%	119	59.5%	79.6%	98.73%	96
Letterkenny University Hospital	M	70.0%	85.0%	99.00%	55.5%	74.3%	97.34%	756	57.6%	75.4%	97.29%	130	61.7%	80.2%	99.64%	18	58.9%	78.2%	98.80%	58
Mayo University Hospital	M	70.0%	85.0%	99.00%	58.3%	78.1%	99.75%	58	62.9%	83.1%	99.87%	5	60.3%	80.1%	99.86%	6	59.2%	78.4%	99.80%	8
Portiuncula University Hospital	M	70.0%	85.0%	99.00%	65.4%	82.5%	98.66%	240	70.1%	87.1%	99.08%	27	66.0%	83.2%	98.63%	43	68.0%	84.7%	99.14%	25
Sligo University Hospital	M	70.0%	85.0%	99.00%	54.0%	70.3%	94.47%	1,385	55.2%	71.1%	93.94%	249	55.1%	71.4%	96.79%	145	55.9%	71.9%	95.25%	198

Notes
1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)

Reporting Period June 2026

Level	Frequency	Target/EA %			Current YTD				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	**M**	**95.0%**	**99.0%**	**100.00%**	**36.2%**	**54.9%**	**92.87%**	**9,474**	**37.1%**	**56.2%**	**93.10%**	**1,515**	**37.6%**	**57.2%**	**94.44%**	**1,277**	**38.0%**	**57.6%**	**94.72%**	**1,172**
HSE Dublin & Midlands	**M**	**95.0%**	**99.0%**	**100.00%**	**33.3%**	**54.9%**	**95.17%**	**1,210**	**34.4%**	**56.8%**	**95.76%**	**176**	**35.4%**	**57.7%**	**96.58%**	**152**	**33.9%**	**56.0%**	**96.27%**	**156**
MRH Mullingar	M	95.0%	99.0%	100.00%	39.5%	61.4%	97.29%	101	44.8%	65.2%	99.09%	6	43.1%	65.6%	97.81%	14	39.0%	60.7%	97.73%	14
MRH Portlaoise	M	95.0%	99.0%	100.00%	40.0%	71.7%	99.55%	12	43.8%	79.0%	99.77%	1	38.6%	69.0%	99.40%	3	42.1%	73.2%	99.78%	1
MRH Tullamore	M	95.0%	99.0%	100.00%	39.7%	66.7%	100.00%	0	37.4%	66.8%	100.00%	0	39.5%	67.4%	100.00%	0	38.4%	67.1%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	100.00%	33.3%	45.6%	87.80%	489	31.2%	43.3%	88.54%	73	36.1%	47.4%	88.80%	81	35.8%	47.0%	89.10%	70
St. James's Hospital	M	95.0%	99.0%	100.00%	28.8%	50.7%	95.44%	217	28.9%	51.3%	95.69%	34	30.0%	54.7%	96.08%	33	32.3%	54.2%	96.15%	30
Tallaght University Hospital	M	95.0%	99.0%	100.00%	24.3%	42.5%	92.67%	391	26.2%	45.1%	92.77%	62	29.2%	48.5%	97.77%	21	22.1%	42.3%	95.41%	41
HSE Dublin & North East	**M**	**95.0%**	**99.0%**	**100.00%**	**31.8%**	**48.7%**	**91.07%**	**2,642**	**33.4%**	**50.4%**	**91.30%**	**435**	**32.8%**	**50.0%**	**92.45%**	**388**	**32.9%**	**50.8%**	**92.98%**	**348**
Beaumont Hospital	M	95.0%	99.0%	100.00%	21.0%	38.4%	86.88%	880	24.7%	42.6%	89.71%	120	23.3%	41.6%	90.75%	109	21.5%	40.3%	88.10%	132
Cavan General Hospital	M	95.0%	99.0%	100.00%	34.1%	46.0%	87.99%	461	36.7%	47.9%	87.83%	83	33.7%	42.7%	82.90%	112	38.4%	52.7%	94.02%	36
Connolly Hospital	M	95.0%	99.0%	100.00%	28.6%	49.3%	99.29%	33	30.6%	53.0%	99.61%	3	27.0%	48.6%	99.13%	7	26.1%	45.5%	99.49%	4
Mater Misericordiae University Hospital	M	95.0%	99.0%	100.00%	40.8%	54.4%	88.20%	744	40.3%	53.4%	85.26%	156	42.7%	57.3%	89.88%	107	43.9%	58.7%	89.96%	109
Our Lady of Lourdes Hospital	M	95.0%	99.0%	100.00%	28.1%	44.5%	90.69%	519	30.1%	46.3%	92.07%	72	29.6%	48.9%	94.88%	51	28.0%	45.7%	92.86%	67
Our Lady's Hospital Navan	M	95.0%	99.0%	100.00%	48.5%	74.1%	99.80%	5	47.5%	72.6%	99.76%	1	50.7%	70.5%	99.55%	2	49.5%	75.9%	100.00%	0
HSE Dublin & South East	**M**	**95.0%**	**99.0%**	**100.00%**	**49.0%**	**67.4%**	**95.58%**	**1,359**	**49.0%**	**68.0%**	**95.93%**	**203**	**51.6%**	**69.5%**	**96.10%**	**205**	**51.4%**	**69.4%**	**96.02%**	**205**
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	100.00%	63.0%	80.7%	99.56%	20	63.5%	80.3%	99.60%	3	60.4%	79.9%	99.49%	4	65.5%	83.7%	99.33%	5
St. Michael's Hospital	M	95.0%	99.0%	100.00%	77.4%	97.3%	100.00%	0	78.6%	97.2%	100.00%	0	78.3%	97.8%	100.00%	0	78.6%	96.0%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	100.00%	46.3%	58.2%	87.63%	1,148	46.5%	58.1%	88.47%	174	51.6%	63.0%	89.39%	178	47.8%	59.5%	88.48%	178
Tipperary University Hospital	M	95.0%	99.0%	100.00%	29.9%	49.1%	97.09%	99	27.8%	48.4%	97.27%	15	29.8%	51.5%	98.00%	11	34.0%	55.4%	98.76%	7
UH Waterford	M	95.0%	99.0%	100.00%	49.3%	74.6%	100.00%	0	49.2%	74.8%	100.00%	0	50.7%	74.9%	100.00%	0	52.9%	76.6%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	100.00%	39.7%	61.2%	98.04%	92	39.4%	65.3%	98.58%	11	43.6%	62.5%	98.47%	12	42.2%	61.7%	98.13%	15
HSE Mid West	**M**	**95.0%**	**99.0%**	**100.00%**	**35.6%**	**50.1%**	**93.69%**	**525**	**35.0%**	**48.5%**	**94.36%**	**79**	**32.6%**	**49.0%**	**94.34%**	**82**	**37.6%**	**54.3%**	**95.74%**	**59**
UH Limerick	M	95.0%	99.0%	100.00%	35.6%	50.1%	93.69%	525	35.0%	48.5%	94.36%	79	32.6%	49.0%	94.34%	82	37.6%	54.3%	95.74%	59
HSE South West	**M**	**95.0%**	**99.0%**	**100.00%**	**29.4%**	**46.3%**	**85.69%**	**2,214**	**29.4%**	**46.1%**	**85.64%**	**372**	**29.3%**	**47.3%**	**87.35%**	**336**	**30.6%**	**49.0%**	**89.98%**	**247**
Cork University Hospital	M	95.0%	99.0%	100.00%	25.3%	41.6%	81.38%	1,444	24.5%	40.4%	83.49%	214	26.4%	42.1%	80.24%	268	24.2%	41.6%	82.95%	213
Mercy University Hospital	M	95.0%	99.0%	100.00%	31.8%	50.7%	91.22%	273	30.1%	48.5%	87.11%	71	29.2%	52.6%	99.01%	5	41.6%	66.2%	99.37%	3
UH Kerry	M	95.0%	99.0%	100.00%	34.6%	51.1%	89.22%	497	37.6%	54.2%	88.31%	87	34.4%	52.8%	92.07%	63	34.3%	50.7%	95.81%	31
HSE West & North West	**M**	**95.0%**	**99.0%**	**100.00%**	**32.6%**	**53.9%**	**93.56%**	**1,524**	**35.5%**	**57.7%**	**93.45%**	**250**	**35.3%**	**59.1%**	**97.17%**	**114**	**35.9%**	**59.0%**	**96.13%**	**157**
Galway University Hospitals	M	95.0%	99.0%	100.00%	34.1%	53.4%	90.89%	624	35.2%	52.8%	90.33%	110	36.4%	58.4%	95.93%	47	37.5%	60.6%	96.72%	38
Letterkenny University Hospital	M	95.0%	99.0%	100.00%	29.9%	51.2%	93.89%	297	30.6%	52.9%	93.61%	49	36.0%	60.6%	99.63%	3	32.7%	57.2%	97.51%	21
Mayo University Hospital	M	95.0%	99.0%	100.00%	32.5%	57.5%	99.51%	23	37.6%	67.1%	99.87%	1	36.1%	62.8%	99.88%	1	35.2%	59.6%	99.49%	4
Portiuncula University Hospital	M	95.0%	99.0%	100.00%	37.8%	64.5%	98.65%	40	44.2%	72.1%	98.80%	6	37.8%	67.5%	98.94%	5	43.9%	71.8%	99.82%	1
Sligo University Hospital	M	95.0%	99.0%	100.00%	29.8%	46.4%	87.50%	540	32.3%	49.8%	86.94%	84	30.9%	49.6%	92.63%	58	31.9%	48.4%	87.26%	93

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

% of ED patients who did not wait or leave before completion of treatment (KPI No: A166 and A166A)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Apr		May		Jun	
					No	%		No	%		No.	%	No.	%	No.	%
National	**M**	**6.6%**	**<5.0%**	**<5.0%**	**58,595**	**6.8%**	**36.5%**	**53,004**	**6.6%**	**3.4%**	**9,912**	**6.9%**	**10,651**	**7.1%**	**10,203**	**7.1%**
HSE Dublin & Midlands	**M**	**6.8%**	**<5.0%**	**<5.0%**	**16,225**	**7.3%**	**45.2%**	**15,337**	**7.3%**	**-0.1%**	**2,772**	**7.4%**	**3,105**	**7.9%**	**2,886**	**7.8%**
Children's Health Ireland	M	2.9%	<5.0%	<5.0%	1,479	2.4%	-52.7%	1,774	2.9%	-18.8%	301	2.8%	270	2.5%	162	1.7%
MRH Mullingar	M	4.6%	<5.0%	<5.0%	1,130	4.5%	-10.4%	1,071	4.5%	0.1%	186	4.4%	243	5.5%	216	5.0%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	1,008	4.1%	-18.0%	895	3.8%	7.2%	154	3.8%	222	5.1%	175	4.2%
MRH Tullamore	M	3.8%	<5.0%	<5.0%	1,269	5.4%	7.3%	730	3.2%	68.9%	206	5.2%	278	6.7%	259	6.3%
Naas General Hospital	M	8.2%	<5.0%	<5.0%	1,420	7.1%	42.7%	1,533	8.5%	-16.2%	215	6.6%	294	8.4%	323	9.6%
St. James's Hospital	M	13.4%	<5.0%	<5.0%	5,709	17.2%	243.1%	4,049	12.9%	33.3%	987	17.8%	1,012	17.5%	926	17.0%
Tallaght University Hospital	M	12.7%	<5.0%	<5.0%	4,210	12.3%	145.3%	5,285	17.4%	-29.5%	723	12.6%	786	12.9%	825	14.2%
HSE Dublin & North East	**M**	**10.1%**	**<5.0%**	**<5.0%**	**18,290**	**9.7%**	**94.0%**	**17,323**	**9.9%**	**-1.6%**	**3,131**	**9.9%**	**3,233**	**9.9%**	**2,959**	**9.3%**
Beaumont Hospital	M	8.1%	<5.0%	<5.0%	2,672	7.8%	56.0%	2,230	6.7%	16.9%	378	6.6%	470	7.8%	404	6.9%
Cavan General Hospital	M	6.9%	<5.0%	<5.0%	1,344	6.1%	21.4%	1,422	7.0%	-12.9%	232	6.2%	292	7.6%	217	6.0%
Connolly Hospital	M	7.3%	<5.0%	<5.0%	2,574	8.6%	72.2%	1,770	6.2%	38.9%	542	10.7%	412	8.2%	511	10.2%
Mater Misericordiae University Hospital	M	15.8%	<5.0%	<5.0%	7,990	16.5%	230.7%	6,837	15.7%	5.4%	1,371	17.0%	1,360	16.4%	1,120	13.7%
Our Lady of Lourdes Hospital	M	10.5%	<5.0%	<5.0%	2,643	6.9%	37.2%	4,149	11.5%	-40.5%	413	6.3%	471	7.1%	525	8.1%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	1,067	6.9%	38.6%	915	6.6%	4.8%	195	7.5%	228	8.3%	182	7.0%
HSE Dublin & South East	**M**	**4.6%**	**<5.0%**	**<5.0%**	**8,454**	**5.1%**	**1.6%**	**6,898**	**4.4%**	**15.3%**	**1,433**	**5.1%**	**1,512**	**5.3%**	**1,513**	**5.4%**
St. Luke's General Hospital Kilkenny	M	2.9%	<5.0%	<5.0%	877	3.0%	-39.5%	737	2.7%	10.8%	148	3.0%	172	3.5%	110	2.3%
St. Michael's Hospital	M	4.4%	<5.0%	<5.0%	532	5.1%	2.6%	415	4.0%	27.7%	100	5.7%	82	4.6%	96	5.5%
St. Vincent's University Hospital	M	7.4%	<5.0%	<5.0%	2,733	7.4%	48.5%	2,416	7.1%	4.7%	454	7.4%	413	6.5%	435	7.2%
Tipperary University Hospital	M	4.2%	<5.0%	<5.0%	1,172	5.8%	16.6%	615	3.2%	82.8%	207	6.3%	211	6.0%	210	6.2%
UH Waterford	M	3.6%	<5.0%	<5.0%	1,911	4.8%	-4.1%	1,317	3.5%	35.2%	291	4.4%	363	5.3%	400	5.8%
Wexford General Hospital	M	4.7%	<5.0%	<5.0%	1,229	4.1%	-18.8%	1,398	4.9%	-16.7%	233	4.6%	271	5.2%	262	5.0%
HSE Mid West	**M**	**8.1%**	**<5.0%**	**<5.0%**	**3,617**	**7.2%**	**43.8%**	**3,518**	**7.6%**	**-5.1%**	**600**	**7.3%**	**727**	**8.3%**	**549**	**6.5%**
UH Limerick	M	8.1%	<5.0%	<5.0%	3,617	7.2%	43.8%	3,518	7.6%	-5.1%	600	7.3%	727	8.3%	549	6.5%
HSE South West	**M**	**5.2%**	**<5.0%**	**<5.0%**	**5,634**	**6.2%**	**24.4%**	**4,454**	**5.4%**	**15.2%**	**938**	**6.3%**	**1,007**	**6.5%**	**1,214**	**7.9%**
Cork University Hospital	M	4.7%	<5.0%	<5.0%	2,118	4.4%	-12.2%	2,181	5.0%	-13.0%	346	4.4%	309	3.8%	437	5.4%
Mercy University Hospital	M	6.5%	<5.0%	<5.0%	1,550	9.1%	81.7%	997	6.3%	43.7%	299	10.8%	318	11.0%	291	9.8%
UH Kerry	M	5.2%	<5.0%	<5.0%	1,966	7.8%	55.6%	1,276	5.4%	43.0%	293	7.0%	380	8.5%	486	11.1%
HSE West & North West	**M**	**4.2%**	**<5.0%**	**<5.0%**	**6,375**	**4.6%**	**-8.5%**	**5,474**	**4.2%**	**9.6%**	**1,038**	**4.4%**	**1,067**	**4.3%**	**1,082**	**4.6%**
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	1,941	4.3%	-13.1%	1,857	4.4%	-0.4%	390	5.0%	315	4.1%	306	4.1%
Letterkenny University Hospital	M	6.0%	<5.0%	<5.0%	1,421	5.0%	0.0%	1,715	6.5%	-22.9%	207	4.3%	218	4.4%	241	5.0%
Mayo University Hospital	M	2.3%	<5.0%	<5.0%	725	3.1%	-38.0%	506	2.3%	37.1%	104	2.7%	127	3.0%	140	3.5%
Portiuncula University Hospital	M	3.7%	<5.0%	<5.0%	843	4.7%	-5.6%	570	3.5%	34.5%	101	3.4%	142	4.5%	141	4.8%
Sligo University Hospital	M	4.0%	<5.0%	<5.0%	1,445	5.8%	15.4%	826	3.5%	65.0%	236	5.7%	265	5.9%	254	6.1%

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

Medical LOS >14 days (KPI No: A170)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**33.7**	**≤28.0**	**≤28.0**	**33.9**	**21.0%**	**33.8**	**0.3%**	**33.3**	**34.4**	**34.6**	**34.0**
HSE Dublin & Midlands	**M-1M**	**36.0**	**≤28.0**	**≤28.0**	**36.4**	**30.1%**	**36.4**	**0.1%**	**34.2**	**35.1**	**37.7**	**38.1**
MRH Mullingar	M-1M	28.6	≤28.0	≤28.0	29.5	5.3%	27.1	8.6%	29.1	29.0	37.7	29.9
MRH Portlaoise	M-1M	28.3	≤28.0	≤28.0	25.1	-10.3%	26.9	-6.4%	22.2	22.7	28.2	33.9
MRH Tullamore	M-1M	29.3	≤28.0	≤28.0	34.5	23.3%	26.8	29.0%	33.0	30.5	31.9	33.2
Naas General Hospital	M-1M	33.4	≤28.0	≤28.0	34.0	21.3%	33.9	0.3%	34.3	36.6	34.1	35.9
St. James's Hospital	M-1M	36.9	≤28.0	≤28.0	38.5	37.6%	36.8	4.6%	34.3	36.7	39.9	41.8
Tallaght University Hospital	M-1M	40.9	≤28.0	≤28.0	38.3	36.6%	43.5	-12.1%	36.8	37.3	38.8	38.7
HSE Dublin & North East	**M-1M**	**33.3**	**≤28.0**	**≤28.0**	**33.6**	**19.8%**	**34.5**	**-2.7%**	**32.0**	**35.2**	**33.5**	**33.9**
Beaumont Hospital	M-1M	32.2	≤28.0	≤28.0	32.5	16.0%	32.4	0.4%	31.0	34.6	32.5	31.8
Cavan General Hospital	M-1M	24.5	≤28.0	≤28.0	24.6	-12.0%	24.1	2.1%	23.7	26.0	26.3	24.6
Connolly Hospital	M-1M	37.5	≤28.0	≤28.0	37.7	34.5%	38.5	-2.3%	32.3	38.4	38.8	38.2
Mater Misericordiae University Hospital	M-1M	37.7	≤28.0	≤28.0	39.0	39.2%	39.8	-1.9%	37.9	41.2	37.1	41.5
Our Lady of Lourdes Hospital	M-1M	29.6	≤28.0	≤28.0	28.5	1.8%	31.4	-9.3%	28.1	30.1	28.3	27.8
Our Lady's Hospital Navan	M-1M	29.3	≤28.0	≤28.0	29.2	4.3%	32.7	-10.7%	29.8	27.6	31.3	27.2
HSE Dublin & South East	**M-1M**	**34.9**	**≤28.0**	**≤28.0**	**35.1**	**25.5%**	**34.8**	**1.1%**	**36.9**	**35.3**	**36.3**	**34.4**
St. Columcille's Hospital	M-1M	47.0	≤28.0	≤28.0	45.8	63.7%	45.4	1.0%	52.5	50.8	44.6	36.0
St. Luke's General Hospital Kilkenny	M-1M	29.3	≤28.0	≤28.0	30.0	7.1%	29.2	2.8%	31.2	28.0	31.8	32.3
St. Michael's Hospital	M-1M	37.9	≤28.0	≤28.0	38.7	38.2%	37.4	3.5%	26.4	37.8	40.9	39.5
St. Vincent's University Hospital	M-1M	40.2	≤28.0	≤28.0	41.9	49.5%	40.0	4.7%	51.4	42.2	41.0	39.2
Tipperary University Hospital	M-1M	29.9	≤28.0	≤28.0	30.4	8.6%	30.3	0.4%	27.9	29.3	35.0	28.7
UH Waterford	M-1M	30.2	≤28.0	≤28.0	29.3	4.7%	29.8	-1.7%	29.0	28.1	30.4	29.3
Wexford General Hospital	M-1M	30.0	≤28.0	≤28.0	30.6	9.1%	29.8	2.4%	25.5	27.1	33.5	34.8
HSE Mid West	**M-1M**	**31.1**	**≤28.0**	**≤28.0**	**31.6**	**12.8%**	**29.7**	**6.2%**	**29.9**	**34.3**	**32.6**	**31.0**
Ennis Hospital	M-1M	28.4	≤28.0	≤28.0	24.6	-12.2%	26.4	-6.8%	25.8	26.9	23.2	23.0
Nenagh Hospital	M-1M	31.9	≤28.0	≤28.0	34.1	21.7%	31.4	8.6%	31.6	31.3	36.9	36.3
St. John's Hospital Limerick	M-1M	32.5	≤28.0	≤28.0	35.6	27.1%	31.2	14.1%	32.1	41.4	37.3	33.9
UH Limerick	M-1M	31.1	≤28.0	≤28.0	31.5	12.3%	29.6	6.1%	29.9	34.3	32.3	30.7
HSE South West	**M-1M**	**30.8**	**≤28.0**	**≤28.0**	**32.1**	**14.7%**	**31.5**	**2.0%**	**32.8**	**31.8**	**33.9**	**31.2**
Bantry General Hospital	M-1M	33.0	≤28.0	≤28.0	43.4	55.1%	30.6	41.7%	37.5	45.4	50.3	41.1
Cork University Hospital	M-1M	30.9	≤28.0	≤28.0	32.3	15.4%	31.3	3.2%	35.3	29.4	34.5	31.1
Mallow General Hospital	M-1M	25.8	≤28.0	≤28.0	27.5	-1.9%	25.6	7.1%	22.6	33.3	28.0	26.7
Mercy University Hospital	M-1M	31.4	≤28.0	≤28.0	31.1	11.0%	32.4	-3.9%	30.1	32.6	31.4	30.5
South Infirmary Victoria University Hospital	M-1M	35.0	≤28.0	≤28.0	32.6	16.6%	37.3	-12.6%	23.2	48.3	80.0	
UH Kerry	M-1M	31.8	≤28.0	≤28.0	31.4	12.2%	34.2	-8.1%	32.1	31.2	32.7	31.8
HSE West & North West	**M-1M**	**33.3**	**≤28.0**	**≤28.0**	**32.7**	**16.8%**	**32.3**	**1.2%**	**32.7**	**33.6**	**32.2**	**33.0**
Galway University Hospitals	M-1M	38.8	≤28.0	≤28.0	36.0	28.5%	38.0	-5.2%	37.3	37.0	34.9	34.3
Letterkenny University Hospital	M-1M	34.7	≤28.0	≤28.0	35.4	26.5%	35.0	1.2%	35.7	37.4	37.1	32.6
Mayo University Hospital	M-1M	24.3	≤28.0	≤28.0	25.0	-10.7%	24.7	1.4%	23.6	26.6	25.7	25.4
Portiuncula University Hospital	M-1M	25.1	≤28.0	≤28.0	26.0	-7.3%	24.4	6.6%	25.0	28.3	22.4	29.9
Roscommon University Hospital	M-1M	33.7	≤28.0	≤28.0	29.8	6.6%	32.3	-7.5%	28.2	26.5	31.5	32.5
Sligo University Hospital	M-1M	32.3	≤28.0	≤28.0	33.6	20.0%	28.7	16.9%	32.4	32.3	31.9	38.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**4.9**	**≤4.8**	**≤4.8**	**5.0**	**4.1%**	**5.0**	**-0.1%**	**5.1**	**5.0**	**5.1**	**4.9**
HSE Dublin & Midlands	**M-1M**	**4.7**	**≤4.8**	**≤4.8**	**4.9**	**2.0%**	**4.8**	**1.5%**	**5.0**	**4.9**	**4.9**	**4.8**
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.8	-21.0%	3.3	13.3%	4.0	3.7	4.0	3.8
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	3.0	-37.0%	2.4	27.2%	3.2	3.0	2.9	3.2
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.9%	3.5	-4.5%	3.6	3.3	3.3	3.2
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-48.3%	2.4	1.4%	2.4	2.6	2.3	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.2	7.7%	5.3	-2.5%	5.2	5.2	5.0	4.9
Naas General Hospital	M-1M	4.9	≤4.8	≤4.8	4.3	-11.4%	5.1	-16.7%	4.3	4.4	4.2	4.4
St. James's Hospital	M-1M	7.6	≤4.8	≤4.8	7.7	59.4%	7.8	-2.0%	7.9	7.7	7.6	7.3
St. Luke's Radiation Oncology Network	M-1M	13.2	≤4.8	≤4.8	13.6	182.3%	12.4	9.5%	12.0	14.4	14.5	13.4
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	50.8%	7.7	-5.9%	7.3	7.4	7.5	6.5
HSE Dublin & North East	**M-1M**	**5.6**	**≤4.8**	**≤4.8**	**5.4**	**12.9%**	**5.7**	**-5.6%**	**5.5**	**5.5**	**5.4**	**5.3**
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	7.9	65.5%	8.5	-6.8%	7.7	8.3	8.1	7.8
Cavan General Hospital	M-1M	3.9	≤4.8	≤4.8	3.6	-25.9%	3.9	-9.7%	3.6	3.7	3.5	3.5
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.2	29.3%	6.6	-5.4%	6.2	6.3	6.3	6.1
Louth County Hospital	M-1M	1.2	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%				
Mater Misericordiae University Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	39.3%	6.6	0.9%	6.9	6.6	6.8	6.7
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4.8	≤4.8	3.9	-19.6%	3.8	1.9%	3.7	4.2	3.8	4.3
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.8	≤4.8	4.5	-6.3%	4.7	-5.1%	4.9	4.5	4.5	4.3
Our Lady's Hospital Navan	M-1M	4.0	≤4.8	≤4.8	4.0	-17.5%	4.2	-6.6%	3.8	3.9	4.0	3.9
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.2	-32.9%	3.3	-2.9%	3.3	3.2	3.1	3.1
HSE Dublin & South East	**M-1M**	**4.8**	**≤4.8**	**≤4.8**	**4.9**	**1.8%**	**4.9**	**0.8%**	**4.9**	**4.9**	**5.0**	**4.9**
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤4.8	≤4.8	4.6	-4.4%	2.6	74.9%	5.0	4.5	4.5	4.8
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-42.9%	2.8	-2.0%	2.8	2.8	2.8	2.7
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.6	-66.2%	1.6	0.0%	1.8	1.5	1.7	1.6
St. Columcille's Hospital	M-1M	3.6	≤4.8	≤4.8	4.1	-14.8%	3.5	16.2%	4.2	4.4	4.2	3.8
St. Luke's General Hospital Kilkenny	M-1M	3.7	≤4.8	≤4.8	3.9	-19.5%	3.7	4.9%	3.9	3.8	3.9	4.1
St. Michael's Hospital	M-1M	7.0	≤4.8	≤4.8	7.6	57.4%	7.1	5.7%	7.4	7.4	7.9	8.0
St. Vincent's University Hospital	M-1M	6.4	≤4.8	≤4.8	6.6	37.3%	6.6	-0.7%	6.6	6.9	6.6	6.6
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.5	14.5%	5.3	3.6%	5.5	5.7	5.6	5.1
UH Waterford	M-1M	6.0	≤4.8	≤4.8	5.9	23.2%	6.1	-2.6%	5.9	5.8	6.0	5.8
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.7%	4.1	-5.4%	3.9	3.9	3.9	3.6
HSE Mid West	**M-1M**	**4.4**	**≤4.8**	**≤4.8**	**4.5**	**-5.2%**	**4.4**	**4.6%**	**4.5**	**4.5**	**4.7**	**4.5**
Croom Orthopaedic Hospital	M-1M	5.7	≤4.8	≤4.8	6.1	28.1%	5.7	8.8%	6.5	5.2	5.8	5.9
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.6	-46.7%	2.4	4.8%	2.5	2.7	2.9	2.3
Nenagh Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-38.3%	3.1	-5.0%	2.8	3.0	3.1	3.1
St. John's Hospital Limerick	M-1M	3.9	≤4.8	≤4.8	4.0	-16.6%	3.9	1.6%	3.6	3.7	4.5	3.7
UH Limerick	M-1M	5.2	≤4.8	≤4.8	5.4	11.9%	5.1	4.6%	5.5	5.3	5.4	5.3
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.5	-26.4%	3.7	-3.6%	3.2	3.9	3.5	3.5
HSE South West	**M-1M**	**4.9**	**≤4.8**	**≤4.8**	**5.0**	**5.1%**	**5.0**	**1.2%**	**5.1**	**5.1**	**5.1**	**4.9**
Bantry General Hospital	M-1M	3.9	≤4.8	≤4.8	4.1	-15.5%	4.1	0.0%	4.5	4.3	4.0	3.7
Cork University Hospital	M-1M	5.0	≤4.8	≤4.8	5.2	8.7%	5.1	3.0%	5.2	5.3	5.3	5.2
Mallow General Hospital	M-1M	4.7	≤4.8	≤4.8	4.8	1.0%	4.7	2.9%	4.6	5.0	4.7	5.2
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.4	33.2%	6.6	-2.5%	6.7	6.5	6.7	5.7
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	3.9	-17.9%	4.3	-9.0%	4.0	3.7	4.2	3.7
UH Kerry	M-1M	4.2	≤4.8	≤4.8	4.4	-9.3%	4.4	-0.5%	4.4	4.4	4.4	4.4
HSE West & North West	**M-1M**	**4.8**	**≤4.8**	**≤4.8**	**4.9**	**2.9%**	**4.9**	**1.0%**	**5.1**	**5.0**	**5.0**	**4.6**
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.1	6.1%	5.0	2.5%	5.2	5.3	5.0	4.9
Letterkenny University Hospital	M-1M	4.9	≤4.8	≤4.8	5.1	5.7%	5.0	2.5%	5.2	5.1	5.1	4.7
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-3.9%	4.8	-3.3%	4.7	4.7	4.9	4.2
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.1%	3.9	-1.3%	3.8	3.7	4.0	3.6
Roscommon University Hospital	M-1M	8.4	≤4.8	≤4.8	8.1	69.5%	8.5	-4.2%	7.6	7.8	8.4	7.8
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	5.2	8.7%	5.1	2.5%	5.6	5.1	5.2	4.9

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**14.3%**	**17.0%**	**17.0%**	**14.5%**	**-14.9%**	**14.4%**	**0.2%**	**14.0%**	**14.5%**	**14.4%**	**14.2%**
HSE Dublin & Midlands	**M**	**14.7%**	**17.0%**	**17.0%**	**14.4%**	**-15.2%**	**15.1%**	**-4.3%**	**13.9%**	**14.3%**	**14.7%**	**14.3%**
Children's Health Ireland	M	22.0%	17.0%	17.0%	19.7%	15.6%	22.9%	-14.0%	19.3%	20.2%	20.4%	20.5%
MRH Mullingar	M	13.9%	17.0%	17.0%	14.4%	-15.2%	13.6%	6.2%	13.7%	14.9%	14.4%	15.1%
MRH Portlaoise	M	19.1%	17.0%	17.0%	19.9%	17.2%	18.9%	5.4%	19.2%	18.4%	21.0%	20.8%
MRH Tullamore	M	11.2%	17.0%	17.0%	10.8%	-36.2%	12.3%	-11.5%	10.4%	12.1%	11.4%	9.9%
Naas General Hospital	M	9.3%	17.0%	17.0%	11.6%	-31.6%	9.6%	21.7%	10.3%	11.4%	11.7%	9.7%
St. James's Hospital	M	12.8%	17.0%	17.0%	12.6%	-25.7%	12.9%	-2.0%	11.7%	13.0%	13.1%	12.5%
Tallaght University Hospital	M	10.4%	17.0%	17.0%	11.0%	-35.5%	10.6%	3.2%	11.3%	9.9%	10.6%	10.8%
HSE Dublin & North East	**M**	**12.4%**	**17.0%**	**17.0%**	**13.1%**	**-23.1%**	**12.6%**	**4.1%**	**13.0%**	**12.7%**	**13.2%**	**12.1%**
Beaumont Hospital	M	11.4%	17.0%	17.0%	12.5%	-26.6%	11.9%	4.8%	11.9%	11.4%	12.4%	11.4%
Cavan General Hospital	M	13.3%	17.0%	17.0%	15.7%	-7.8%	13.6%	15.3%	16.4%	15.3%	15.1%	13.4%
Connolly Hospital	M	12.5%	17.0%	17.0%	11.9%	-30.1%	12.4%	-4.2%	12.1%	11.7%	10.7%	12.1%
Mater Misericordiae University Hospital	M	12.1%	17.0%	17.0%	12.2%	-28.3%	11.9%	2.5%	12.2%	10.8%	12.4%	11.0%
Our Lady of Lourdes Hospital	M	14.0%	17.0%	17.0%	14.2%	-16.3%	14.3%	-0.3%	13.5%	15.1%	15.0%	13.1%
Our Lady's Hospital Navan	M	7.7%	17.0%	17.0%	8.4%	-50.4%	7.7%	9.1%	9.5%	7.8%	11.1%	9.9%
HSE Dublin & South East	**M**	**14.4%**	**17.0%**	**17.0%**	**14.7%**	**-13.3%**	**14.2%**	**3.4%**	**13.6%**	**15.2%**	**14.8%**	**15.4%**
St. Luke's General Hospital Kilkenny	M	16.1%	17.0%	17.0%	16.6%	-2.1%	16.0%	4.2%	15.7%	17.7%	15.4%	17.8%
St. Vincent's University Hospital	M	14.4%	17.0%	17.0%	14.2%	-16.5%	14.5%	-2.1%	12.2%	14.2%	14.6%	15.9%
Tipperary University Hospital	M	13.5%	17.0%	17.0%	14.2%	-16.4%	13.4%	6.3%	14.1%	15.4%	13.5%	14.5%
UH Waterford	M	14.8%	17.0%	17.0%	14.7%	-13.6%	14.5%	1.6%	14.2%	14.6%	15.7%	16.3%
Wexford General Hospital	M	12.5%	17.0%	17.0%	13.6%	-20.2%	12.1%	12.2%	12.2%	14.2%	14.2%	11.8%
HSE Mid West	**M**	**14.6%**	**17.0%**	**17.0%**	**13.9%**	**-18.0%**	**14.7%**	**-5.5%**	**13.3%**	**13.9%**	**14.6%**	**13.3%**
UH Limerick	M	14.6%	17.0%	17.0%	13.9%	-18.0%	14.7%	-5.5%	13.3%	13.9%	14.6%	13.3%
HSE South West	**M**	**16.2%**	**17.0%**	**17.0%**	**16.4%**	**-3.7%**	**16.5%**	**-0.5%**	**16.2%**	**16.6%**	**16.2%**	**16.4%**
Cork University Hospital	M	17.1%	17.0%	17.0%	17.5%	3.0%	17.1%	2.2%	17.3%	17.6%	17.7%	17.2%
Mercy University Hospital	M	12.9%	17.0%	17.0%	12.9%	-24.1%	13.6%	-5.0%	14.0%	14.0%	12.1%	15.3%
UH Kerry	M	15.6%	17.0%	17.0%	15.3%	-10.2%	16.3%	-6.1%	14.5%	15.4%	14.1%	14.8%
HSE West & North West	**M**	**14.5%**	**17.0%**	**17.0%**	**14.8%**	**-12.7%**	**14.6%**	**1.8%**	**14.6%**	**14.8%**	**14.0%**	**14.0%**
Galway University Hospitals	M	15.4%	17.0%	17.0%	15.9%	-6.3%	15.6%	2.2%	15.2%	16.7%	14.6%	16.6%
Letterkenny University Hospital	M	14.4%	17.0%	17.0%	15.0%	-11.6%	14.3%	4.9%	13.6%	16.1%	15.0%	13.2%
Mayo University Hospital	M	13.1%	17.0%	17.0%	13.7%	-19.4%	13.0%	5.5%	15.1%	10.9%	12.7%	13.8%
Portiuncula University Hospital	M	16.2%	17.0%	17.0%	14.2%	-16.3%	17.1%	-16.9%	14.3%	12.4%	13.2%	12.7%
Sligo University Hospital	M	13.0%	17.0%	17.0%	14.0%	-17.5%	12.6%	10.9%	14.1%	15.1%	13.7%	11.0%

Notes
1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**7.1**	**≤7.0**	**≤7.0**	**7.1**	**1.7%**	**7.3**	**-2.2%**	**7.3**	**7.3**	**7.3**	**6.9**
HSE Dublin & Midlands	**M-1M**	**7.8**	**≤9.0**	**≤9.0**	**7.5**	**-16.7%**	**8.0**	**-6.5%**	**7.5**	**7.6**	**7.7**	**7.3**
MRH Mullingar	M-1M	4.7	≤5.1	≤5.1	4.6	-9.1%	4.6	0.5%	4.9	4.7	5.0	4.5
MRH Portlaoise	M-1M	3.2	≤4.1	≤4.1	3.2	-21.6%	3.3	-1.9%	3.2	3.4	3.0	3.4
MRH Tullamore	M-1M	6.3	≤7.2	≤7.2	6.7	-7.2%	6.1	8.8%	6.7	6.6	6.4	6.0
Naas General Hospital	M-1M	5.8	≤7.5	≤7.5	4.9	-34.1%	6.1	-18.9%	5.0	5.5	4.8	5.3
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.6	-7.2%	10.9	-2.8%	10.4	10.4	10.8	10.3
Tallaght University Hospital	M-1M	11.5	≤10.4	≤10.4	10.8	3.7%	12.4	-12.8%	10.9	10.8	11.6	9.6
HSE Dublin & North East	**M-1M**	**8.0**	**≤7.7**	**≤7.7**	**7.7**	**-0.2%**	**8.4**	**-8.3%**	**7.8**	**7.9**	**7.8**	**7.6**
Beaumont Hospital	M-1M	10.8	≤11.9	≤11.9	10.6	-10.7%	11.2	-5.0%	10.6	11.3	10.8	10.3
Cavan General Hospital	M-1M	4.6	≤5.4	≤5.4	3.9	-28.0%	4.7	-16.4%	3.9	4.2	3.8	4.0
Connolly Hospital	M-1M	9.6	≤7.7	≤7.7	9.1	17.8%	9.7	-6.8%	8.4	9.9	9.1	9.1
Mater Misericordiae University Hospital	M-1M	8.6	≤8.5	≤8.5	8.9	4.8%	9.3	-4.0%	9.4	8.9	8.9	9.2
Our Lady of Lourdes Hospital	M-1M	7.1	≤5.5	≤5.5	6.8	23.1%	7.6	-10.8%	7.1	6.8	6.9	6.4
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-4.8%	4.9	-9.2%	4.4	4.3	4.6	4.4
HSE Dublin & South East	**M-1M**	**6.8**	**≤7.0**	**≤7.0**	**7.0**	**-0.0%**	**6.9**	**1.3%**	**7.3**	**7.1**	**7.1**	**6.8**
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	5.9	-11.6%	4.9	20.6%	6.6	7.0	5.9	4.6
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.4	1.6%	3.9	10.9%	4.5	4.1	4.6	4.7
St. Michael's Hospital	M-1M	10.5	≤10.8	≤10.8	10.2	-5.7%	10.3	-1.2%	8.2	9.8	10.5	11.2
St. Vincent's University Hospital	M-1M	9.9	≤10.1	≤10.1	10.1	-0.2%	10.5	-4.0%	12.6	11.0	9.6	9.7
Tipperary University Hospital	M-1M	6.8	≤6.7	≤6.7	7.8	16.1%	7.2	7.5%	7.2	8.1	8.8	6.9
UH Waterford	M-1M	8.2	≤10.0	≤10.0	8.0	-20.5%	8.3	-4.0%	8.1	7.6	8.1	7.8
Wexford General Hospital	M-1M	5.0	≤5.3	≤5.3	4.7	-12.2%	4.9	-4.9%	4.4	4.4	4.8	4.5
HSE Mid West	**M-1M**	**5.0**	**≤5.4**	**≤5.4**	**5.3**	**-1.2%**	**4.9**	**8.0%**	**5.2**	**5.5**	**5.7**	**5.1**
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.3	-25.7%	2.2	2.9%	2.2	2.4	2.6	2.0
Nenagh Hospital	M-1M	3.1	≤4.6	≤4.6	3.2	-31.2%	3.2	-1.2%	3.0	3.1	3.4	3.6
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	5.0	-16.4%	4.6	8.4%	4.1	5.2	5.9	4.7
UH Limerick	M-1M	6.7	≤6.3	≤6.3	7.0	11.6%	6.7	5.4%	7.2	7.1	7.3	6.6
HSE South West	**M-1M**	**6.3**	**≤7.0**	**≤7.0**	**6.9**	**-1.8%**	**6.7**	**2.0%**	**7.2**	**7.1**	**6.9**	**6.5**
Bantry General Hospital	M-1M	4.3	≤5.2	≤5.2	5.1	-1.0%	4.3	18.8%	5.3	5.8	5.5	4.4
Cork University Hospital	M-1M	7.0	≤7.0	≤7.0	7.8	11.6%	7.4	5.6%	8.3	7.8	7.6	7.2
Mallow General Hospital	M-1M	4.8	≤3.9	≤3.9	5.1	31.0%	4.8	7.4%	4.4	5.9	5.0	5.4
Mercy University Hospital	M-1M	7.7	≤7.5	≤7.5	7.8	3.9%	8.3	-6.6%	8.1	8.5	8.2	6.7
South Infirmary Victoria University Hospital	M-1M	8.8	≤5.4	≤5.4	12.8	136.4%	11.4	11.6%	17.5	21.3	17.1	2.7
UH Kerry	M-1M	5.7	≤6.8	≤6.8	5.9	-13.7%	6.5	-9.5%	6.1	6.0	6.0	6.4
HSE West & North West	**M-1M**	**7.5**	**≤6.7**	**≤6.7**	**7.5**	**12.5%**	**7.5**	**0.4%**	**7.9**	**7.8**	**7.5**	**7.0**
Galway University Hospitals	M-1M	8.3	≤7.3	≤7.3	8.0	9.7%	8.3	-3.6%	8.8	8.7	7.5	7.5
Letterkenny University Hospital	M-1M	8.1	≤7.1	≤7.1	8.8	23.3%	7.9	10.4%	9.2	8.6	9.3	7.6
Mayo University Hospital	M-1M	5.8	≤5.1	≤5.1	5.8	13.8%	6.1	-4.3%	5.9	6.1	6.1	5.2
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	5.7	2.5%	6.5	-11.4%	5.9	5.5	5.8	5.3
Roscommon University Hospital	M-1M	11.3	≤11.8	≤11.8	9.8	-17.2%	11.2	-12.7%	8.5	9.0	10.2	10.4
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	8.3	20.0%	7.2	14.9%	8.7	8.3	8.2	8.3

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**67.0%**	**75.0%**	**75.0%**	**67.4%**	**-10.1%**	**68.1%**	**-0.9%**	**68.3%**	**67.3%**	**67.8%**	**67.8%**
HSE Dublin & Midlands	**M**	**63.2%**	**75.0%**	**75.0%**	**71.8%**	**-4.3%**	**62.6%**	**14.7%**	**75.2%**	**71.3%**	**69.1%**	**69.2%**
MRH Mullingar	M	74.9%	75.0%	75.0%	68.6%	-8.5%	75.4%	-9.1%	74.9%	63.3%	62.2%	60.2%
MRH Portlaoise	M	38.1%	75.0%	75.0%	23.4%	-68.8%	36.4%	-35.6%			23.3%	36.8%
MRH Tullamore	M	25.8%	75.0%	75.0%	40.4%	-46.1%	23.4%	72.8%	40.5%	38.9%	51.5%	41.5%
Naas General Hospital	M	71.1%	75.0%	75.0%	86.5%	15.3%	71.5%	20.9%	86.0%	87.8%	87.2%	88.8%
St. James's Hospital	M		75.0%	75.0%								
Tallaght University Hospital	M	62.3%	75.0%	75.0%	67.7%	-9.7%	58.8%	15.2%	73.8%	63.4%	56.5%	67.4%
HSE Dublin & North East	**M**	**68.9%**	**75.0%**	**75.0%**	**66.9%**	**-10.8%**	**68.7%**	**-2.6%**	**70.6%**	**64.3%**	**66.4%**	**65.8%**
Cavan General Hospital	M	89.4%	75.0%	75.0%	79.2%	5.6%	89.2%	-11.3%	86.3%	78.1%	74.6%	67.1%
Mater Misericordiae University Hospital	M	56.4%	75.0%	75.0%	52.2%	-30.4%	57.5%	-9.2%	55.2%	49.9%	48.1%	54.2%
Our Lady of Lourdes Hospital	M	62.2%	75.0%	75.0%	66.6%	-11.2%	62.6%	6.3%	66.1%	57.6%	85.4%	80.4%
Our Lady's Hospital Navan	M	65.0%	75.0%	75.0%	64.3%	-14.2%	62.2%	3.4%	68.2%	65.5%	53.1%	62.3%
HSE Dublin & South East	**M**	**66.6%**	**75.0%**	**75.0%**	**66.0%**	**-12.0%**	**68.2%**	**-3.2%**	**65.9%**	**66.1%**	**68.9%**	**68.3%**
St. Columcille's Hospital	M	78.1%	75.0%	75.0%	80.3%	7.0%	78.8%	1.8%	75.1%	83.8%	82.9%	84.0%
St. Luke's General Hospital Kilkenny	M	64.8%	75.0%	75.0%	64.1%	-14.5%	66.3%	-3.2%	66.6%	64.2%	65.4%	65.4%
St. Vincent's University Hospital	M	24.7%	75.0%	75.0%	23.9%	-68.1%	24.2%	-1.1%	28.2%	24.1%	23.7%	24.1%
Tipperary University Hospital	M	76.6%	75.0%	75.0%	75.1%	0.1%	76.8%	-2.2%	73.0%	82.6%	74.5%	78.5%
Wexford General Hospital	M	76.9%	75.0%	75.0%	71.0%	-5.3%	78.9%	-10.0%	70.6%	65.7%	78.8%	73.5%
HSE Mid West	**M**	**71.4%**	**75.0%**	**75.0%**	**72.5%**	**-3.3%**	**74.4%**	**-2.4%**	**73.1%**	**73.0%**	**72.4%**	**73.2%**
Ennis Hospital	M	91.1%	75.0%	75.0%	89.9%	19.8%	91.2%	-1.5%	90.1%	88.8%	88.7%	89.4%
Nenagh Hospital	M	79.2%	75.0%	75.0%	83.8%	11.7%	81.3%	3.0%	84.2%	83.2%	79.4%	84.4%
St. John's Hospital Limerick	M	75.0%	75.0%	75.0%	79.2%	5.7%	82.2%	-3.6%	84.4%	83.6%	78.6%	85.2%
UH Limerick	M	18.2%	75.0%	75.0%	20.5%	-72.6%	18.4%	11.4%	16.1%	17.8%	27.1%	23.1%
HSE South West	**M**	**71.4%**	**75.0%**	**75.0%**	**71.4%**	**-4.8%**	**70.2%**	**1.7%**	**70.2%**	**74.5%**	**67.9%**	**72.1%**
Bantry General Hospital	M	82.0%	75.0%	75.0%	83.7%	11.6%	81.1%	3.3%	84.7%	84.4%	86.0%	86.4%
Cork University Hospital	M	55.6%	75.0%	75.0%	59.2%	-21.1%	51.8%	14.3%	54.5%	65.6%	56.2%	62.2%
Mallow General Hospital	M	90.4%	75.0%	75.0%	94.3%	25.8%	90.4%	4.4%	89.1%	98.2%	89.3%	97.4%
Mercy University Hospital	M	45.3%	75.0%	75.0%	42.9%	-42.7%	50.0%	-14.1%	34.9%	36.5%	56.9%	70.8%
UH Kerry	M	67.7%	75.0%	75.0%	61.7%	-17.8%	59.6%	3.5%	66.8%	64.9%	47.9%	48.6%
HSE West & North West	**M**	**56.6%**	**75.0%**	**75.0%**	**54.4%**	**-27.4%**	**59.4%**	**-8.4%**	**53.9%**	**53.4%**	**60.2%**	**55.3%**
Galway University Hospitals	M	45.7%	75.0%	75.0%	45.1%	-39.8%	46.1%	-2.2%	45.8%	43.7%	47.6%	47.1%
Letterkenny University Hospital	M	81.4%	75.0%	75.0%	80.5%	7.3%	83.9%	-4.0%	76.8%	84.3%	82.4%	82.1%
Mayo University Hospital	M	70.9%	75.0%	75.0%	63.1%	-15.9%	82.7%	-23.7%	65.6%	62.7%	75.8%	63.3%
Portiuncula University Hospital	M	64.7%	75.0%	75.0%	69.1%	-7.9%			66.7%	61.4%	75.6%	76.8%
Roscommon University Hospital	M	85.0%	75.0%	75.0%	82.7%	10.3%	83.3%	-0.7%	91.5%	83.6%	72.1%	80.6%
Sligo University Hospital	M	40.5%	75.0%	75.0%	43.1%	-42.5%	41.0%	5.2%	42.4%	42.5%	51.6%	38.2%

Notes
1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Mar		Apr		May	
					No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**29.7%**	**52.0%**	**52.0%**	**150,754**	**29.5%**	**-43.3%**	**144,953**	**29.7%**	**-0.6%**	**30,398**	**30.0%**	**30,280**	**29.3%**	**30,315**	**28.9%**
HSE Dublin & Midlands	**M-1M**	**21.3%**	**52.0%**	**52.0%**	**28,560**	**23.4%**	**-55.0%**	**27,027**	**21.1%**	**10.7%**	**5,737**	**23.8%**	**5,772**	**23.8%**	**5,834**	**23.0%**
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	4,210	39.3%	-24.4%	4,129	38.0%	3.6%	886	38.9%	818	39.2%	816	39.2%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	2,667	10.8%	-79.2%	2,663	7.3%	48.0%	566	9.9%	520	14.2%	541	5.9%
MRH Tullamore	M-1M	19.2%	52.0%	52.0%	3,828	14.9%	-71.3%	3,917	19.2%	-22.3%	725	16.3%	787	12.5%	771	15.7%
Naas General Hospital	M-1M	29.5%	52.0%	52.0%	5,249	42.3%	-18.7%	4,262	28.2%	49.9%	1,025	41.8%	1,109	43.7%	1,036	43.9%
St. James's Hospital	M-1M	7.8%	52.0%	52.0%	6,709	9.4%	-81.9%	6,732	8.6%	9.0%	1,335	10.6%	1,353	9.3%	1,398	9.9%
Tallaght University Hospital	M-1M	25.9%	52.0%	52.0%	5,897	22.2%	-57.2%	5,324	26.5%	-16.1%	1,200	23.1%	1,185	22.7%	1,272	21.5%
HSE Dublin & North East	**M-1M**	**19.7%**	**52.0%**	**52.0%**	**33,381**	**20.8%**	**-60.0%**	**31,452**	**20.1%**	**3.6%**	**6,759**	**21.6%**	**6,704**	**20.8%**	**6,696**	**21.3%**
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	6,508	0.0%	-100.0%	6,464	0.0%		1,257	0.0%	1,363	0.0%	1,289	0.0%
Cavan General Hospital	M-1M	37.8%	52.0%	52.0%	5,569	45.5%	-12.6%	4,768	37.8%	20.2%	1,172	45.4%	1,101	46.5%	1,101	49.0%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	4,764	0.0%	-100.0%	4,303	0.0%		915	0.0%	979	0.0%	984	0.0%
Mater Misericordiae University Hospital	M-1M	23.8%	52.0%	52.0%	7,776	24.6%	-52.6%	7,855	23.6%	4.5%	1,646	25.4%	1,543	25.1%	1,537	24.1%
Our Lady of Lourdes Hospital	M-1M	27.6%	52.0%	52.0%	6,085	24.9%	-52.1%	5,435	29.5%	-15.4%	1,253	25.1%	1,196	24.0%	1,236	23.6%
Our Lady's Hospital Navan	M-1M	38.1%	52.0%	52.0%	2,679	36.7%	-29.4%	2,627	40.5%	-9.2%	516	38.2%	522	40.2%	549	40.6%
HSE Dublin & South East	**M-1M**	**38.1%**	**52.0%**	**52.0%**	**27,996**	**35.8%**	**-31.2%**	**27,806**	**38.6%**	**-7.4%**	**5,644**	**36.3%**	**5,673**	**35.0%**	**5,507**	**36.4%**
St. Columcille's Hospital	M-1M	91.3%	52.0%	52.0%	2,258	88.2%	69.7%	3,089	93.0%	-5.1%	497	88.7%	449	88.4%	463	87.7%
St. Luke's General Hospital Kilkenny	M-1M	74.9%	52.0%	52.0%	6,125	75.6%	45.4%	5,869	74.4%	1.6%	1,233	74.5%	1,201	75.4%	1,143	75.9%
St. Vincent's University Hospital	M-1M	11.5%	52.0%	52.0%	6,282	10.3%	-80.2%	5,913	10.8%	-4.5%	1,269	12.5%	1,302	11.7%	1,292	10.2%
Tipperary University Hospital	M-1M	31.0%	52.0%	52.0%	3,586	28.0%	-46.2%	3,775	31.8%	-12.1%	683	26.1%	722	25.9%	704	32.0%
UH Waterford	M-1M	0.0%	52.0%	52.0%	4,621	0.0%	-100.0%	4,551	0.0%		946	0.0%	944	0.0%	910	0.0%
Wexford General Hospital	M-1M	35.5%	52.0%	52.0%	5,124	34.1%	-34.5%	4,609	36.3%	-6.1%	1,016	34.9%	1,055	32.5%	995	37.8%
HSE Mid West	**M-1M**	**48.0%**	**52.0%**	**52.0%**	**17,616**	**45.7%**	**-12.0%**	**16,858**	**48.9%**	**-6.4%**	**3,632**	**46.1%**	**3,457**	**44.2%**	**3,498**	**43.3%**
Ennis Hospital	M-1M	87.1%	52.0%	52.0%	3,479	87.7%	68.6%	3,628	88.4%	-0.8%	719	87.3%	660	85.9%	670	90.3%
Nenagh Hospital	M-1M	80.9%	52.0%	52.0%	2,274	82.4%	58.4%	2,341	80.0%	2.9%	439	81.3%	464	80.0%	436	84.6%
St. John's Hospital Limerick	M-1M	70.8%	52.0%	52.0%	2,306	66.7%	28.3%	2,436	72.7%	-8.2%	478	73.4%	443	69.3%	434	50.0%
UH Limerick	M-1M	17.3%	52.0%	52.0%	9,557	16.7%	-67.9%	8,453	16.4%	1.5%	1,996	16.9%	1,890	15.0%	1,958	16.4%
HSE South West	**M-1M**	**39.0%**	**52.0%**	**52.0%**	**19,510**	**38.5%**	**-25.9%**	**18,590**	**36.7%**	**5.1%**	**3,789**	**38.7%**	**3,951**	**38.1%**	**3,892**	**38.1%**
Bantry General Hospital	M-1M	91.8%	52.0%	52.0%	1,926	89.9%	72.8%	2,051	92.0%	-2.3%	379	86.8%	375	86.9%	409	91.4%
Cork University Hospital	M-1M	25.5%	52.0%	52.0%	8,348	20.4%	-60.7%	8,077	24.1%	-15.1%	1,549	19.4%	1,731	20.3%	1,710	21.2%
Mallow General Hospital	M-1M	77.6%	52.0%	52.0%	2,004	76.1%	46.4%	2,027	79.8%	-4.5%	424	74.5%	404	76.2%	347	72.6%
Mercy University Hospital	M-1M	10.2%	52.0%	52.0%	3,079	18.8%	-63.9%	2,703	0.0%		604	19.2%	594	14.3%	638	21.0%
UH Kerry	M-1M	42.2%	52.0%	52.0%	4,153	47.6%	-8.5%	3,732	36.7%	29.7%	833	48.5%	847	51.2%	788	45.7%
HSE West & North West	**M-1M**	**22.2%**	**52.0%**	**52.0%**	**23,691**	**22.2%**	**-57.3%**	**23,220**	**22.3%**	**-0.6%**	**4,837**	**22.9%**	**4,723**	**23.2%**	**4,888**	**20.6%**
Galway University Hospitals	M-1M	30.3%	52.0%	52.0%	7,313	29.3%	-43.6%	7,227	30.3%	-3.3%	1,524	30.5%	1,447	30.2%	1,506	29.0%
Letterkenny University Hospital	M-1M	24.0%	52.0%	52.0%	4,220	20.9%	-59.9%	4,392	25.3%	-17.4%	883	21.6%	842	20.0%	871	21.2%
Mayo University Hospital	M-1M	13.6%	52.0%	52.0%	5,189	13.0%	-74.9%	4,848	13.6%	-3.9%	1,045	12.8%	1,042	16.1%	1,060	5.3%
Portiuncula University Hospital	M-1M	0.1%	52.0%	52.0%	2,332	14.9%	-71.4%	1,983	0.0%		465	15.9%	442	14.9%	513	18.3%
Roscommon University Hospital	M-1M	51.0%	52.0%	52.0%	781	44.8%	-13.8%	720	50.0%	-10.4%	158	43.7%	139	43.2%	155	43.2%
Sligo University Hospital	M-1M	22.3%	52.0%	52.0%	3,856	22.3%	-57.1%	4,050	21.5%	3.9%	762	22.7%	811	24.5%	783	21.5%

Notes
1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**41,825**	**12.2%**	**≤11.0%**	**≤11.0%**	**18,086**	**12.2%**	**10.6%**	**17,164**	**12.1%**	**0.4%**	**3,529**	**11.9%**	**3,470**	**11.8%**	**3,777**	**12.1%**
HSE Dublin & Midlands	**M-1M**	**7,947**	**12.6%**	**≤11.0%**	**≤11.0%**	**3,453**	**12.4%**	**12.9%**	**3,352**	**12.7%**	**-2.5%**	**649**	**12.0%**	**673**	**12.2%**	**705**	**12.0%**
MRH Mullingar	M-1M	1,062	11.2%	≤11.0%	≤11.0%	473	11.4%	3.6%	444	11.3%	1.2%	81	9.8%	92	10.7%	101	11.9%
MRH Portlaoise	M-1M	881	14.0%	≤11.0%	≤11.0%	375	14.4%	30.7%	358	13.3%	7.8%	67	13.8%	72	13.1%	84	15.8%
MRH Tullamore	M-1M	1,327	14.8%	≤11.0%	≤11.0%	503	13.5%	22.8%	584	15.1%	-10.7%	88	12.2%	95	13.7%	102	12.8%
Naas General Hospital	M-1M	1,194	11.6%	≤11.0%	≤11.0%	637	12.3%	11.9%	456	10.9%	12.6%	126	12.1%	125	12.5%	131	11.6%
St. James's Hospital	M-1M	1,989	12.8%	≤11.0%	≤11.0%	842	12.9%	17.1%	883	13.6%	-5.5%	168	13.2%	166	13.1%	149	10.8%
Tallaght University Hospital	M-1M	1,494	11.8%	≤11.0%	≤11.0%	623	11.1%	1.0%	627	12.1%	-8.3%	119	11.0%	123	10.7%	138	11.5%
HSE Dublin & North East	**M-1M**	**8,213**	**11.1%**	**≤11.0%**	**≤11.0%**	**3,800**	**11.7%**	**6.2%**	**3,349**	**11.1%**	**5.1%**	**720**	**11.1%**	**753**	**11.7%**	**845**	**12.3%**
Beaumont Hospital	M-1M	1,621	11.0%	≤11.0%	≤11.0%	730	11.5%	4.9%	676	11.1%	4.0%	143	11.0%	139	11.7%	173	12.6%
Cavan General Hospital	M-1M	1,325	11.5%	≤11.0%	≤11.0%	712	13.1%	18.9%	516	11.1%	17.5%	138	12.8%	146	12.9%	142	12.5%
Connolly Hospital	M-1M	1,094	10.8%	≤11.0%	≤11.0%	496	10.7%	-2.8%	455	10.8%	-1.3%	93	10.3%	101	11.6%	111	10.9%
Mater Misericordiae University Hospital	M-1M	2,381	13.0%	≤11.0%	≤11.0%	991	13.0%	18.1%	991	13.5%	-3.6%	202	13.5%	203	12.9%	205	13.0%
Our Lady of Lourdes Hospital	M-1M	1,372	10.5%	≤11.0%	≤11.0%	673	11.5%	4.3%	540	10.2%	12.2%	123	10.6%	133	11.2%	155	12.8%
Our Lady's Hospital Navan	M-1M	420	6.8%	≤11.0%	≤11.0%	198	7.5%	-31.8%	171	6.6%	13.0%	21	3.8%	31	6.2%	59	10.8%
HSE Dublin & South East	**M-1M**	**8,435**	**12.5%**	**≤11.0%**	**≤11.0%**	**3,410**	**11.8%**	**7.5%**	**3,586**	**12.6%**	**-6.5%**	**708**	**12.0%**	**663**	**11.7%**	**644**	**10.7%**
St. Columcille's Hospital	M-1M	898	12.6%	≤11.0%	≤11.0%	99	4.4%	-60.2%	443	14.1%	-68.9%	11	2.5%	20	4.2%	23	4.9%
St. Luke's General Hospital Kilkenny	M-1M	1,752	12.4%	≤11.0%	≤11.0%	810	13.2%	20.4%	752	12.8%	3.6%	161	12.3%	173	14.5%	144	11.9%
St. Michael's Hospital	M-1M	134	5.2%	≤11.0%	≤11.0%	76	6.2%	-43.9%	71	6.3%	-2.6%	20	8.3%	17	7.1%	12	5.0%
St. Vincent's University Hospital	M-1M	1,498	10.7%	≤11.0%	≤11.0%	659	10.6%	-3.4%	608	10.7%	-0.9%	128	10.9%	127	10.6%	128	9.7%
Tipperary University Hospital	M-1M	1,080	12.1%	≤11.0%	≤11.0%	382	10.9%	-1.3%	431	11.8%	-7.9%	88	11.7%	63	9.6%	61	8.3%
UH Waterford	M-1M	1,559	15.0%	≤11.0%	≤11.0%	698	15.3%	39.2%	644	14.5%	5.6%	149	16.3%	132	14.3%	137	14.3%
Wexford General Hospital	M-1M	1,514	14.3%	≤11.0%	≤11.0%	686	13.9%	26.0%	637	14.4%	-3.5%	151	14.3%	131	13.3%	139	12.9%
HSE Mid West	**M-1M**	**3,844**	**9.6%**	**≤11.0%**	**≤11.0%**	**1,689**	**9.8%**	**-11.2%**	**1,543**	**9.4%**	**4.0%**	**334**	**9.3%**	**343**	**9.8%**	**370**	**10.5%**
Ennis Hospital	M-1M	779	9.2%	≤11.0%	≤11.0%	238	6.9%	-37.2%	258	7.3%	-4.9%	51	6.8%	48	6.8%	55	8.1%
Nenagh Hospital	M-1M	468	8.3%	≤11.0%	≤11.0%	142	6.2%	-43.4%	242	10.5%	-40.9%	22	4.6%	33	7.7%	32	6.7%
St. John's Hospital Limerick	M-1M	190	3.3%	≤11.0%	≤11.0%	62	2.7%	-75.3%	81	3.4%	-19.8%	11	2.2%	8	1.7%	18	4.0%
UH Limerick	M-1M	2,407	11.9%	≤11.0%	≤11.0%	1,247	13.4%	22.0%	962	11.7%	14.3%	250	13.5%	254	13.3%	265	13.9%
HSE South West	**M-1M**	**6,724**	**15.0%**	**≤11.0%**	**≤11.0%**	**2,758**	**14.5%**	**31.7%**	**2,511**	**14.0%**	**3.2%**	**540**	**14.2%**	**477**	**13.1%**	**559**	**13.9%**
Bantry General Hospital	M-1M	581	12.3%	≤11.0%	≤11.0%	260	13.4%	22.2%	257	12.6%	6.6%	52	14.2%	46	12.6%	47	12.3%
Cork University Hospital	M-1M	3,122	16.1%	≤11.0%	≤11.0%	1,129	14.0%	27.1%	1,178	15.4%	-9.2%	219	13.1%	189	12.8%	237	13.4%
Mallow General Hospital	M-1M	561	11.8%	≤11.0%	≤11.0%	255	12.4%	12.4%	241	11.6%	6.3%	41	10.5%	52	12.5%	55	13.2%
Mercy University Hospital	M-1M	883	13.6%	≤11.0%	≤11.0%	409	14.0%	26.9%	332	13.2%	5.7%	87	15.5%	63	11.0%	78	13.1%
UH Kerry	M-1M	1,577	17.0%	≤11.0%	≤11.0%	705	17.5%	58.8%	503	14.0%	25.2%	141	17.3%	127	15.9%	142	16.8%
HSE West & North West	**M-1M**	**6,662**	**12.3%**	**≤11.0%**	**≤11.0%**	**2,976**	**12.9%**	**17.1%**	**2,823**	**12.5%**	**2.8%**	**578**	**12.7%**	**561**	**12.0%**	**654**	**13.4%**
Galway University Hospitals	M-1M	1,728	10.2%	≤11.0%	≤11.0%	818	11.4%	3.9%	740	10.8%	5.6%	168	12.2%	152	10.4%	176	11.8%
Letterkenny University Hospital	M-1M	1,327	13.2%	≤11.0%	≤11.0%	608	14.9%	35.3%	598	13.7%	9.0%	120	15.1%	112	13.0%	137	15.9%
Mayo University Hospital	M-1M	1,688	14.4%	≤11.0%	≤11.0%	731	14.3%	30.2%	672	14.1%	1.8%	133	13.4%	143	14.2%	146	13.6%
Portiuncula University Hospital	M-1M	475	10.4%	≤11.0%	≤11.0%	267	11.9%	8.6%	196	10.2%	17.5%	48	10.2%	56	12.6%	65	14.0%
Roscommon University Hospital	M-1M	145	8.7%	≤11.0%	≤11.0%	56	7.5%	-31.9%	51	7.4%	1.0%	14	8.4%	5	3.2%	13	9.0%
Sligo University Hospital	M-1M	1,299	13.9%	≤11.0%	≤11.0%	496	13.1%	19.3%	566	14.4%	-9.2%	95	12.8%	93	12.6%	117	14.1%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**4.4**	**≤4.5**	**≤4.5**	**4.2**	**-6.2%**	**4.5**	**-5.5%**	**3.9**	**4.3**	**4.3**	**4.4**
HSE Dublin & Midlands	**M-1M**	**4.6**	**≤5.1**	**≤5.1**	**4.7**	**-7.6%**	**4.5**	**3.7%**	**4.1**	**4.9**	**4.6**	**5.3**
Children's Health Ireland	M-1M	3.8	≤3.0	≤3.0	4.1	37.3%	3.6	13.9%	4.1	3.3	4.9	4.9
MRH Mullingar	M-1M	4.1	≤8.0	≤8.0	4.6	-42.6%	3.7	24.3%	4.3	3.6	3.0	5.6
MRH Portlaoise	M-1M	2.5	≤4.3	≤4.3	3.5	-19.4%	2.7	30.1%	5.6	5.8	2.0	1.3
MRH Tullamore	M-1M	3.3	≤3.1	≤3.1	3.5	13.5%	3.2	8.3%	2.7	3.1	2.8	5.1
Naas General Hospital	M-1M	3.5	≤4.1	≤4.1	3.5	-14.9%	4.2	-17.9%	4.7	2.8	1.0	3.5
St. James's Hospital	M-1M	6.6	≤7.4	≤7.4	6.7	-10.1%	6.7	-0.4%	5.5	9.3	6.3	5.6
Tallaght University Hospital	M-1M	4.1	≤5.0	≤5.0	4.1	-18.6%	4.1	-0.5%	3.6	3.4	3.9	6.4
HSE Dublin & North East	**M-1M**	**4.1**	**≤4.0**	**≤4.0**	**3.9**	**-1.4%**	**4.2**	**-7.1%**	**3.5**	**4.3**	**4.1**	**4.3**
Beaumont Hospital	M-1M	5.2	≤5.1	≤5.1	4.8	-5.3%	5.2	-6.4%	4.3	5.5	4.3	5.4
Cavan General Hospital	M-1M	3.7	≤3.6	≤3.6	2.9	-18.3%	3.6	-17.7%	3.5	2.1	3.8	2.3
Connolly Hospital	M-1M	3.5	≤4.2	≤4.2	3.0	-29.0%	4.0	-24.7%	2.9	3.0	2.8	4.5
Mater Misericordiae University Hospital	M-1M	4.8	≤4.7	≤4.7	5.2	9.9%	5.0	4.3%	4.5	6.0	5.9	5.5
National Orthopaedic Hospital Cappagh	M-1M	2.6	≤3.1	≤3.1	2.6	-17.7%	2.7	-6.2%	2.4	2.6	2.6	2.8
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.0	≤4.0	3.5	-12.2%	4.6	-23.3%	3.1	3.5	4.0	2.4
Our Lady's Hospital Navan	M-1M	2.3	≤3.2	≤3.2	1.9	-39.1%	2.5	-23.1%	1.9	2.2	1.9	2.0
HSE Dublin & South East	**M-1M**	**3.6**	**≤3.5**	**≤3.5**	**3.6**	**2.2%**	**3.7**	**-3.1%**	**3.8**	**3.8**	**2.9**	**2.9**
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.9	≤2.9	3.5	21.5%	2.8	27.4%	4.2	4.1	2.5	3.5
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.4	≤1.4	1.3	-4.7%	1.3	-0.8%	1.3	1.3	1.4	1.3
St. Luke's General Hospital Kilkenny	M-1M	5.3	≤4.4	≤4.4	8.8	100.0%	6.1	45.4%	11.3	4.2	15.7	3.3
St. Michael's Hospital	M-1M	1.1	≤1.2	≤1.2	1.5	22.4%	1.2	18.9%	1.5	1.2	2.6	1.0
St. Vincent's University Hospital	M-1M	4.9	≤7.2	≤7.2	4.5	-37.1%	5.2	-12.2%	4.1	5.9	2.6	4.0
Tipperary University Hospital	M-1M	3.8	≤2.9	≤2.9	4.7	63.1%	4.1	15.6%	11.1	3.7	2.4	1.8
UH Waterford	M-1M	4.7	≤4.7	≤4.7	4.4	-7.0%	4.6	-4.0%	4.1	4.1	3.2	8.2
Wexford General Hospital	M-1M	7.0	≤2.9	≤2.9	6.4	119.5%	6.7	-4.9%	3.3	11.4	7.6	15.0
HSE Mid West	**M-1M**	**3.7**	**≤3.4**	**≤3.4**	**3.9**	**14.5%**	**3.4**	**13.9%**	**3.9**	**4.1**	**3.9**	**3.8**
Croom Orthopaedic Hospital	M-1M	4.0	≤4.0	≤4.0	4.4	10.8%	3.5	25.2%	4.8	4.3	4.8	4.4
St. John's Hospital Limerick	M-1M	1.4	≤1.4	≤1.4	1.5	5.6%	1.4	6.8%	1.7	1.3	1.7	1.3
UH Limerick	M-1M	4.2	≤3.8	≤3.8	4.1	7.7%	4.0	2.6%	3.7	5.1	3.7	4.1
HSE South West	**M-1M**	**5.6**	**≤5.7**	**≤5.7**	**5.0**	**-12.6%**	**5.7**	**-12.3%**	**4.5**	**4.7**	**5.4**	**4.8**
Cork University Hospital	M-1M	6.4	≤6.2	≤6.2	5.4	-13.1%	6.5	-16.8%	4.9	5.5	5.9	4.6
Mercy University Hospital	M-1M	5.4	≤5.7	≤5.7	4.8	-16.3%	5.1	-6.8%	5.5	4.2	5.1	4.9
South Infirmary Victoria University Hospital	M-1M	5.1	≤5.3	≤5.3	5.0	-5.3%	5.3	-5.5%	4.0	4.3	5.7	5.2
UH Kerry	M-1M	5.4	≤4.3	≤4.3	3.7	-14.2%	5.5	-32.7%	3.2	4.9	3.1	3.1
HSE West & North West	**M-1M**	**4.5**	**≤4.8**	**≤4.8**	**4.0**	**-15.9%**	**4.7**	**-13.2%**	**3.8**	**4.0**	**4.1**	**4.1**
Galway University Hospitals	M-1M	5.5	≤5.4	≤5.4	4.5	-17.1%	5.6	-19.8%	4.1	4.3	4.9	4.5
Letterkenny University Hospital	M-1M	4.3	≤4.5	≤4.5	3.9	-12.8%	4.0	-1.1%	4.8	4.5	3.4	3.5
Mayo University Hospital	M-1M	4.6	≤4.3	≤4.3	4.3	1.0%	5.0	-12.4%	4.8	4.1	3.5	4.7
Portiuncula University Hospital	M-1M	4.4	≤3.2	≤3.2	5.6	74.3%	4.8	16.8%	3.9	3.4	2.9	10.4
Roscommon University Hospital	M-1M	1.5	≤1.9	≤1.9	3.2	66.3%	1.5	108.4%	1.7	1.1	1.9	4.7
Sligo University Hospital	M-1M	2.5	≤3.3	≤3.3	2.8	-16.0%	2.3	19.2%	2.6	3.0	2.8	2.7

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60) Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**6.2**	**≤5.7**	**≤5.7**	**6.1**	**6.4%**	**6.3**	**-3.7%**	**6.1**	**6.0**	**5.9**	**5.9**
HSE Dublin & Midlands	**M-1M**	**5.4**	**≤5.4**	**≤5.4**	**5.2**	**-3.2%**	**5.4**	**-2.4%**	**5.3**	**5.1**	**5.2**	**5.1**
Children's Health Ireland	M-1M	3.3	≤2.7	≤2.7	3.2	18.3%	3.3	-1.9%	3.6	3.1	3.0	3.6
MRH Mullingar	M-1M	3.6	≤3.7	≤3.7	3.1	-17.3%	3.8	-20.0%	3.3	2.9	3.3	3.0
MRH Portlaoise	M-1M	2.3	≤2.2	≤2.2	2.2	0.2%	2.2	-0.2%	1.9	2.5	1.9	2.9
MRH Tullamore	M-1M	5.2	≤5.2	≤5.2	5.3	1.6%	5.2	2.5%	6.0	5.2	4.6	4.6
Naas General Hospital	M-1M	4.6	≤4.2	≤4.2	3.4	-18.1%	4.5	-24.1%	3.5	3.1	3.5	6.3
St. James's Hospital	M-1M	7.6	≤7.9	≤7.9	7.9	0.5%	7.4	7.0%	7.4	7.3	8.7	7.8
Tallaght University Hospital	M-1M	7.4	≤7.2	≤7.2	6.7	-7.5%	7.6	-12.0%	7.0	7.1	6.6	4.9
HSE Dublin & North East	**M-1M**	**7.8**	**≤6.7**	**≤6.7**	**7.4**	**9.9%**	**8.0**	**-8.3%**	**7.4**	**7.3**	**7.1**	**7.5**
Beaumont Hospital	M-1M	9.8	≤9.5	≤9.5	8.6	-9.1%	10.2	-15.2%	7.5	9.3	8.8	8.4
Cavan General Hospital	M-1M	4.4	≤4.4	≤4.4	4.3	-2.0%	4.6	-5.3%	5.6	4.0	4.2	4.0
Connolly Hospital	M-1M	5.7	≤6.3	≤6.3	5.5	-12.5%	6.6	-16.2%	6.0	5.0	5.7	6.3
Mater Misericordiae University Hospital	M-1M	9.6	≤7.1	≤7.1	9.5	33.3%	9.5	-0.2%	9.0	9.4	9.2	9.4
Our Lady of Lourdes Hospital	M-1M	5.7	≤4.2	≤4.2	5.6	34.4%	5.7	-0.9%	7.0	5.7	4.8	5.1
HSE Dublin & South East	**M-1M**	**5.8**	**≤5.9**	**≤5.9**	**5.4**	**-8.8%**	**6.1**	**-12.4%**	**5.4**	**5.7**	**4.5**	**4.8**
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.7	≤4.7	4.9	3.9%	4.9	0.5%	4.4	4.8	5.7	5.6
St. Vincent's University Hospital	M-1M	5.8	≤6.2	≤6.2	5.2	-16.0%	6.2	-15.7%	5.9	5.3	2.8	3.1
Tipperary University Hospital	M-1M	5.4	≤5.1	≤5.1	4.6	-9.6%	5.1	-9.1%	5.0	5.7	3.8	2.5
UH Waterford	M-1M	7.4	≤7.6	≤7.6	7.3	-4.5%	7.8	-7.5%	6.5	7.6	10.5	13.9
Wexford General Hospital	M-1M	4.6	≤4.4	≤4.4	4.3	-1.6%	4.6	-6.6%	3.8	3.7	6.5	9.1
HSE Mid West	**M-1M**	**5.8**	**≤4.0**	**≤4.0**	**6.4**	**58.8%**	**5.6**	**13.4%**	**6.6**	**5.9**	**6.1**	**7.2**
UH Limerick	M-1M	5.8	≤4.0	≤4.0	6.4	58.8%	5.6	13.4%	6.6	5.9	6.1	7.2
HSE South West	**M-1M**	**7.0**	**≤6.4**	**≤6.4**	**6.9**	**7.4%**	**7.1**	**-2.6%**	**6.9**	**6.8**	**6.9**	**6.3**
Cork University Hospital	M-1M	7.3	≤6.4	≤6.4	6.9	7.9%	7.4	-7.1%	6.9	6.7	6.9	6.7
Mercy University Hospital	M-1M	6.0	≤6.1	≤6.1	6.5	6.3%	6.0	7.8%	5.9	6.5	7.5	5.7
UH Kerry	M-1M	6.7	≤6.8	≤6.8	7.1	4.8%	6.7	6.6%	7.7	7.3	6.5	6.3
HSE West & North West	**M-1M**	**5.7**	**≤5.3**	**≤5.3**	**5.6**	**6.4%**	**5.5**	**1.9%**	**5.9**	**5.8**	**5.7**	**4.9**
Galway University Hospitals	M-1M	5.9	≤5.2	≤5.2	6.0	15.4%	5.4	11.6%	6.1	6.8	5.8	5.0
Letterkenny University Hospital	M-1M	6.0	≤5.8	≤5.8	5.4	-6.4%	6.4	-15.3%	5.2	5.5	5.5	5.2
Mayo University Hospital	M-1M	6.3	≤6.2	≤6.2	6.5	4.4%	6.1	6.7%	7.0	5.4	7.4	6.5
Portiuncula University Hospital	M-1M	4.8	≤4.6	≤4.6	5.1	10.1%	5.1	0.2%	5.4	4.6	5.7	4.8
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	4.8	0.4%	4.8	0.0%	5.8	4.5	4.9	4.3

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**29,602**	**80.0%**	**83.0%**	**83.0%**	**11,251**	**81.6%**	**-1.7%**	**11,849**	**79.3%**	**2.9%**	**2,564**	**80.7%**	**2,296**	**81.3%**	**2,150**	**79.5%**
HSE Dublin & Midlands	**M-1M**	**3,901**	**75.1%**	**78.6%**	**78.6%**	**1,557**	**82.8%**	**5.3%**	**1,395**	**70.6%**	**17.2%**	**360**	**84.5%**	**365**	**83.0%**	**278**	**78.5%**
MRH Mullingar	M-1M	197	94.7%	90.0%	90.0%	53	94.6%	5.2%	71	93.4%	1.3%	13	92.9%	6	100.0%	13	100.0%
MRH Portlaoise	M-1M	71	97.3%	90.0%	90.0%	24	100.0%	11.1%	22	100.0%	0.0%	2	100.0%	7	100.0%	3	100.0%
MRH Tullamore	M-1M	1,094	91.9%	90.0%	90.0%	455	91.0%	1.1%	402	90.7%	0.3%	118	95.2%	123	91.8%	60	93.8%
Naas General Hospital	M-1M	172	96.6%	90.0%	90.0%	31	96.9%	7.6%	55	93.2%	3.9%	17	100.0%	3	100.0%	2	100.0%
St. James's Hospital	M-1M	1,047	50.4%	70.0%	70.0%	550	71.0%	1.4%	345	42.2%	68.1%	108	69.7%	117	68.4%	127	68.3%
Tallaght University Hospital	M-1M	1,320	89.9%	85.0%	85.0%	444	89.9%	5.7%	500	89.4%	0.5%	102	89.5%	109	91.6%	73	84.9%
HSE Dublin & North East	**M-1M**	**8,840**	**83.2%**	**85.8%**	**85.8%**	**3,630**	**84.6%**	**-1.4%**	**3,592**	**83.2%**	**1.6%**	**800**	**84.3%**	**711**	**85.3%**	**712**	**83.4%**
Beaumont Hospital	M-1M	1,874	71.0%	70.0%	70.0%	842	75.2%	7.5%	780	72.8%	3.4%	178	75.1%	155	77.5%	186	75.0%
Cavan General Hospital	M-1M	110	94.8%	90.0%	90.0%	47	88.7%	-1.5%	41	93.2%	-4.8%	17	100.0%	7	87.5%	8	80.0%
Connolly Hospital	M-1M	897	87.5%	85.0%	85.0%	280	88.3%	3.9%	361	86.2%	2.5%	88	88.0%	58	90.6%	8	100.0%
Louth County Hospital	M-1M																
Mater Misericordiae University Hospital	M-1M	1,732	68.7%	85.0%	85.0%	675	69.4%	-18.4%	725	68.5%	1.3%	135	65.2%	142	70.0%	141	67.1%
National Orthopaedic Hospital Cappagh	M-1M	2,829	99.6%	98.0%	98.0%	1,186	99.8%	1.9%	1,167	99.5%	0.3%	251	100.0%	212	100.0%	240	100.0%
Our Lady of Lourdes Hospital	M-1M	600	89.3%	85.0%	85.0%	265	89.2%	5.0%	221	89.1%	0.1%	68	91.9%	69	89.6%	47	87.0%
Our Lady's Hospital Navan	M-1M	798	98.2%	90.0%	90.0%	335	97.1%	7.9%	297	98.3%	-1.3%	63	100.0%	68	97.1%	82	97.6%
HSE Dublin & South East	**M-1M**	**5,322**	**93.3%**	**89.6%**	**89.6%**	**1,746**	**93.2%**	**4.0%**	**2,180**	**92.7%**	**0.5%**	**456**	**93.4%**	**283**	**91.3%**	**217**	**94.8%**
Kilcreene Regional Orthopaedic Hospital	M-1M	1,046	99.5%	98.0%	98.0%	444	99.6%	1.6%	439	99.1%	0.5%	98	100.0%	77	98.7%	98	99.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,136	90.9%	90.0%	90.0%	482	90.3%	0.3%	501	90.4%	-0.2%	118	92.2%	99	87.6%	65	87.8%
St. Luke's General Hospital Kilkenny	M-1M	81	73.0%	85.0%	85.0%	40	80.0%	-5.9%	33	71.7%	11.5%	9	75.0%	8	72.7%	10	100.0%
St. Michael's Hospital	M-1M	419	100.0%	98.0%	98.0%	40	100.0%	2.0%	154	100.0%	0.0%	7	100.0%	10	100.0%	10	100.0%
St. Vincent's University Hospital	M-1M	1,326	92.7%	85.0%	85.0%	347	95.3%	12.2%	460	91.1%	4.7%	100	93.5%	51	96.2%	11	100.0%
Tipperary University Hospital	M-1M	310	88.3%	85.0%	85.0%	46	82.1%	-3.4%	106	87.6%	-6.2%	16	88.9%	15	71.4%	13	100.0%
UH Waterford	M-1M	921	92.0%	85.0%	85.0%	319	90.6%	6.6%	449	92.2%	-1.7%	103	92.0%	17	94.4%	9	90.0%
Wexford General Hospital	M-1M	83	92.2%	90.0%	90.0%	28	87.5%	-2.8%	38	90.5%	-3.3%	5	83.3%	6	100.0%	1	50.0%
HSE Mid West	**M-1M**	**2,312**	**70.5%**	**89.2%**	**89.2%**	**898**	**69.1%**	**-22.6%**	**920**	**72.7%**	**-4.9%**	**191**	**63.0%**	**221**	**73.9%**	**200**	**67.1%**
Croom Orthopaedic Hospital	M-1M	527	39.3%	90.0%	90.0%	249	43.0%	-52.2%	240	45.8%	-6.1%	41	29.9%	64	49.2%	56	39.7%
St. John's Hospital Limerick	M-1M	566	99.8%	98.0%	98.0%	166	99.4%	1.4%	200	100.0%	-0.6%	53	100.0%	34	97.1%	47	100.0%
UH Limerick	M-1M	1,219	89.0%	85.0%	85.0%	483	87.2%	2.6%	480	88.6%	-1.6%	97	85.8%	123	91.8%	97	88.2%
HSE South West	**M-1M**	**5,889**	**84.8%**	**82.3%**	**82.3%**	**2,166**	**87.8%**	**6.6%**	**2,443**	**84.6%**	**3.7%**	**468**	**85.7%**	**452**	**88.5%**	**462**	**90.6%**
Cork University Hospital	M-1M	1,735	69.4%	70.0%	70.0%	512	72.3%	3.3%	715	68.8%	5.1%	122	70.5%	104	73.2%	82	75.9%
Mallow General Hospital	M-1M																
Mercy University Hospital	M-1M	1,103	88.7%	90.0%	90.0%	441	93.0%	3.4%	470	89.4%	4.1%	96	93.2%	90	95.7%	116	93.5%
South Infirmary Victoria University Hospital	M-1M	2,699	95.6%	90.0%	90.0%	1,054	94.4%	4.8%	1,131	95.5%	-1.2%	210	92.5%	217	92.7%	226	95.4%
UH Kerry	M-1M	352	94.1%	85.0%	85.0%	159	94.1%	10.7%	127	92.0%	2.2%	40	93.0%	41	100.0%	38	92.7%
HSE West & North West	**M-1M**	**3,338**	**63.6%**	**75.4%**	**75.4%**	**1,254**	**63.5%**	**-15.8%**	**1,319**	**61.3%**	**3.5%**	**289**	**62.2%**	**264**	**61.3%**	**281**	**61.4%**
Galway University Hospitals	M-1M	1,250	42.6%	70.0%	70.0%	465	42.9%	-38.8%	514	40.9%	4.7%	112	42.9%	96	40.0%	90	36.1%
Letterkenny University Hospital	M-1M	513	90.3%	85.0%	85.0%	149	82.3%	-3.2%	192	93.7%	-12.1%	31	77.5%	29	82.9%	62	89.9%
Mayo University Hospital	M-1M	533	87.1%	85.0%	85.0%	176	87.6%	3.0%	210	86.8%	0.9%	46	80.7%	45	86.5%	13	92.9%
Portiuncula University Hospital	M-1M	132	89.8%	90.0%	90.0%	48	90.6%	0.6%	59	88.1%	2.8%	11	91.7%	8	100.0%	10	90.9%
Sligo University Hospital	M-1M	910	92.1%	90.0%	90.0%	416	91.4%	1.6%	344	90.5%	1.0%	89	93.7%	86	89.6%	106	92.2%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28) — Reporting Period June 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Mar		Apr		May	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	**M-1M**	**3,565**	**47.3%**	**60.0%**	**60.0%**	**1,142**	**51.7%**	**-13.9%**	**1,449**	**49.6%**	**4.1%**	**275**	**49.1%**	**251**	**49.4%**	**232**	**51.7%**
HSE Dublin & Midlands	**M-1M**	**759**	**63.9%**	**60.0%**	**60.0%**	**244**	**68.9%**	**14.8%**	**292**	**69.5%**	**-1.0%**	**63**	**66.7%**	**40**	**72.5%**	**50**	**70.0%**
MRH Mullingar	M-1M	162	72.8%	65.0%	65.0%	55	83.6%	28.7%	69	72.5%	15.4%	16	81.3%	7	85.7%	10	80.0%
MRH Portlaoise	M-1M	105	63.8%	65.0%	65.0%	28	67.9%	4.4%	31	64.5%	5.2%	6	83.3%	5	40.0%	4	100.0%
MRH Tullamore	M-1M	95	68.4%	65.0%	65.0%	53	64.2%	-1.3%	31	83.9%	-23.5%	12	66.7%	10	80.0%	13	69.2%
Naas General Hospital	M-1M	169	57.4%	65.0%	65.0%	23	43.5%	-33.1%	66	71.2%	-38.9%	10	30.0%	3	100.0%	2	0.0%
St. James's Hospital	M-1M	52	55.8%	40.0%	40.0%	28	71.4%	78.6%	24	58.3%	22.4%	3	100.0%	6	66.7%	12	66.7%
Tallaght University Hospital	M-1M	176	61.9%	40.0%	40.0%	57	68.4%	71.1%	71	64.8%	5.6%	16	62.5%	9	66.7%	9	66.7%
HSE Dublin & North East	**M-1M**	**793**	**48.8%**	**60.0%**	**60.0%**	**282**	**49.6%**	**-17.3%**	**320**	**48.1%**	**3.2%**	**55**	**41.8%**	**70**	**41.4%**	**43**	**62.8%**
Beaumont Hospital	M-1M	79	55.7%	60.0%	60.0%	35	34.3%	-42.9%	39	66.7%	-48.6%	5	40.0%	13	38.5%	6	33.3%
Cavan General Hospital	M-1M	99	61.6%	65.0%	65.0%	32	50.0%	-23.1%	38	57.9%	-13.6%	7	28.6%	8	62.5%	5	60.0%
Connolly Hospital	M-1M	117	27.4%	65.0%	65.0%	51	33.3%	-48.7%	39	28.2%	18.2%	14	35.7%	9	33.3%	2	0.0%
Louth County Hospital	M-1M	129	93.8%	65.0%	65.0%	43	100.0%	53.8%	52	96.2%	4.0%	7	100.0%	8	100.0%	10	100.0%
Mater Misericordiae University Hospital	M-1M	174	15.5%	40.0%	40.0%	46	30.4%	-23.9%	78	11.5%	163.8%	6	16.7%	11	9.1%	4	50.0%
Our Lady of Lourdes Hospital	M-1M	100	8.0%	65.0%	65.0%	39	5.1%	-92.1%	42	9.5%	-46.2%	10	0.0%	15	6.7%	6	0.0%
Our Lady's Hospital Navan	M-1M	95	98.9%	65.0%	65.0%	36	100.0%	53.8%	32	100.0%	0.0%	6	100.0%	6	100.0%	10	100.0%
HSE Dublin & South East	**M-1M**	**654**	**40.2%**	**60.0%**	**60.0%**	**167**	**55.1%**	**-8.2%**	**277**	**45.1%**	**22.1%**	**55**	**63.6%**	**28**	**42.9%**	**27**	**40.7%**
St. Columcille's Hospital	M-1M			65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	162	77.2%	65.0%	65.0%	71	70.4%	8.3%	63	76.2%	-7.6%	22	81.8%	12	75.0%	14	64.3%
St. Michael's Hospital	M-1M	99	0.0%	65.0%	65.0%	14	0.0%	-100.0%	42	0.0%		3	0.0%	4	0.0%	4	0.0%
St. Vincent's University Hospital	M-1M	98	15.3%	40.0%	40.0%	10	20.0%	-50.0%	28	25.0%	-20.0%	2	0.0%	3	33.3%		
Tipperary University Hospital	M-1M	122	0.0%	65.0%	65.0%	20	0.0%	-100.0%	47	0.0%		9	0.0%	5	0.0%	6	0.0%
UH Waterford	M-1M	35	57.1%	40.0%	40.0%	10	70.0%	75.0%	21	57.1%	22.5%	3	66.7%	1	100.0%	1	0.0%
Wexford General Hospital	M-1M	138	74.6%	65.0%	65.0%	42	78.6%	20.9%	76	76.3%	3.0%	16	93.8%	3	33.3%	2	100.0%
HSE Mid West	**M-1M**	**241**	**8.7%**	**60.0%**	**60.0%**	**69**	**5.8%**	**-90.3%**	**92**	**5.4%**	**6.7%**	**24**	**4.2%**	**12**	**16.7%**	**16**	**0.0%**
St. John's Hospital Limerick	M-1M	195	9.2%	65.0%	65.0%	55	3.6%	-94.4%	71	7.0%	-48.4%	21	0.0%	9	22.2%	15	0.0%
UH Limerick	M-1M	46	6.5%	40.0%	40.0%	14	14.3%	-64.3%	21	0.0%		3	33.3%	3	0.0%	1	0.0%
HSE South West	**M-1M**	**657**	**51.4%**	**60.0%**	**60.0%**	**249**	**53.4%**	**-11.0%**	**286**	**51.7%**	**3.2%**	**57**	**47.4%**	**63**	**61.9%**	**62**	**50.0%**
Bantry General Hospital	M-1M	38	100.0	65.0%	65.0%	5	100.0%	53.8%	20	100.0%	0.0%	1	100.0%	2	100.0%		
Cork University Hospital	M-1M	81	23.5%	65.0%	65.0%	34	38.2%	-41.2%	33	30.3%	26.2%	5	60.0%	9	44.4%	12	25.0%
Mallow General Hospital	M-1M	66	89.4%	65.0%	65.0%	34	97.1%	49.3%	27	92.6%	4.8%	9	88.9%	9	100.0%	4	100.0%
Mercy University Hospital	M-1M	239	29.3%	65.0%	65.0%	86	25.6%	-60.6%	114	24.6%	4.2%	21	14.3%	17	35.3%	25	36.0%
South Infirmary Victoria University Hospital	M-1M	109	73.4%	65.0%	65.0%	38	68.4%	5.3%	51	78.4%	-12.8%	11	72.7%	10	70.0%	8	75.0%
UH Kerry	M-1M	124	58.1%	65.0%	65.0%	52	65.4%	0.6%	41	61.0%	7.2%	10	40.0%	16	68.8%	13	69.2%
HSE West & North West	**M-1M**	**461**	**42.1%**	**60.0%**	**60.0%**	**131**	**40.5%**	**-32.6%**	**182**	**46.2%**	**-12.3%**	**21**	**33.3%**	**38**	**34.2%**	**34**	**47.1%**
Galway University Hospitals	M-1M	61	83.6%	60.0%	60.0%	8	50.0%	-16.7%	25	80.0%	-37.5%	2	50.0%	3	66.7%	3	33.3%
Letterkenny University Hospital	M-1M	98	69.4%	65.0%	65.0%	27	66.7%	2.6%	41	65.9%	1.2%	2	100.0%	7	71.4%	13	46.2%
Mayo University Hospital	M-1M	118	0.0%	65.0%	65.0%	32	0.0%	-100.0%	41	0.0%		5	0.0%	14	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	87	51.7%	65.0%	65.0%	25	44.0%	-32.3%	40	52.5%	-16.2%	4	25.0%	6	33.3%	5	80.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	30.9%	65.0%	65.0%	39	51.3%	-21.1%	35	45.7%	12.2%	8	37.5%	8	50.0%	11	45.5%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Mar		Apr		May	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	**M-1M**	**9,066**	**1.92%**	**≤2.00%**	**≤2.00%**	**3,574**	**1.93%**	**-3.5%**	**3,667**	**1.92%**	**0.7%**	**744**	**2.00%**	**790**	**1.99%**	**626**	**1.62%**
HSE Dublin & Midlands	**M-1M**	**1,783**	**2.96%**	**≤2.00%**	**≤2.00%**	**659**	**3.01%**	**50.6%**	**659**	**2.73%**	**10.4%**	**139**	**3.22%**	**139**	**2.97%**	**138**	**2.93%**
MRH Mullingar	M-1M	172	2.70%	≤2.40%	≤2.40%	64	2.49%	3.8%	64	2.77%	-10.0%	13	2.63%	19	3.35%	14	2.52%
MRH Portlaoise	M-1M	178	3.22%	≤2.40%	≤2.40%	84	3.83%	59.5%	68	3.18%	20.4%	19	4.35%	20	4.07%	20	3.76%
MRH Tullamore	M-1M	300	3.08%	≤2.40%	≤2.40%	118	3.38%	40.6%	108	2.80%	20.8%	23	3.24%	30	3.50%	25	2.93%
Naas General Hospital	M-1M	122	3.17%	≤2.40%	≤2.40%	31	2.66%	10.9%	40	2.95%	-9.9%	10	3.31%	9	3.54%	1	1.14%
St. James's Hospital	M-1M	596	2.90%	≤2.40%	≤2.40%	211	2.99%	24.7%	226	2.61%	14.7%	40	2.98%	38	2.59%	45	2.95%
Tallaght University Hospital	M-1M	415	2.93%	≤2.40%	≤2.40%	151	2.80%	16.5%	153	2.63%	6.5%	34	3.31%	23	2.22%	33	2.88%
HSE Dublin & North East	**M-1M**	**1,795**	**1.49%**	**≤2.00%**	**≤2.00%**	**798**	**1.61%**	**-19.3%**	**737**	**1.54%**	**4.7%**	**151**	**1.50%**	**184**	**1.75%**	**139**	**1.28%**
Beaumont Hospital	M-1M	739	1.90%	≤2.40%	≤2.40%	281	1.78%	-26.0%	329	2.08%	-14.8%	56	1.71%	64	1.97%	53	1.53%
Cavan General Hospital	M-1M	141	3.17%	≤2.40%	≤2.40%	82	5.15%	114.7%	43	2.32%	121.9%	13	4.10%	20	5.35%	19	5.08%
Connolly Hospital	M-1M	171	1.70%	≤2.40%	≤2.40%	99	2.33%	-2.8%	65	1.62%	43.9%	21	2.43%	27	2.81%	9	1.09%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	531	1.46%	≤2.40%	≤2.40%	246	1.63%	-32.3%	218	1.51%	7.9%	46	1.50%	49	1.52%	45	1.35%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	210	2.08%	≤2.40%	≤2.40%	89	2.21%	-8.1%	81	2.24%	-1.4%	15	2.01%	24	2.83%	13	1.46%
Our Lady's Hospital Navan	M-1M	3	0.05%	≤0.24%	≤0.24%	1	0.04%	-84.8%	1	0.05%	-25.2%	0	0.00%	0	0.00%	0	0.00%
HSE Dublin & South East	**M-1M**	**1,810**	**1.99%**	**≤2.00%**	**≤2.00%**	**666**	**2.01%**	**0.7%**	**766**	**1.90%**	**6.0%**	**159**	**2.33%**	**148**	**2.11%**	**63**	**1.19%**
Kilcreene Regional Orthopaedic Hospital	M-1M	1	0.04%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.34%	≤0.24%	≤0.24%	25	0.23%	-5.1%	40	0.36%	-37.2%	7	0.31%	4	0.17%	4	0.18%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	362	4.36%	≤2.40%	≤2.40%	152	4.61%	91.9%	146	4.49%	2.7%	36	5.45%	35	4.87%	21	2.91%
St. Michael's Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	653	4.03%	≤2.40%	≤2.40%	209	3.16%	31.6%	275	3.20%	-1.2%	51	3.44%	46	3.60%	13	1.68%
Tipperary University Hospital	M-1M	186	2.96%	≤2.40%	≤2.40%	70	3.62%	50.7%	71	3.07%	17.8%	13	3.67%	13	2.63%	13	2.84%
UH Waterford	M-1M	360	2.12%	≤2.40%	≤2.40%	137	3.06%	27.6%	180	2.02%	51.3%	37	4.38%	31	3.61%	3	1.44%
Wexford General Hospital	M-1M	153	2.29%	≤2.40%	≤2.40%	73	2.88%	19.9%	54	1.85%	55.8%	15	2.47%	19	2.96%	9	4.33%
HSE Mid West	**M-1M**	**815**	**2.18%**	**≤2.00%**	**≤2.00%**	**294**	**1.94%**	**-3.1%**	**364**	**2.50%**	**-22.5%**	**61**	**1.95%**	**65**	**1.99%**	**57**	**1.70%**
Croom Orthopaedic Hospital	M-1M	76	1.84%	≤0.24%	≤0.24%	21	1.24%	415.9%	35	2.16%	-42.7%	6	1.66%	3	0.81%	4	1.13%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	739	3.68%	≤2.40%	≤2.40%	273	3.51%	46.1%	329	4.08%	-14.0%	55	3.38%	62	3.71%	53	3.13%
HSE South West	**M-1M**	**1,150**	**1.58%**	**≤2.00%**	**≤2.00%**	**445**	**1.55%**	**-22.5%**	**460**	**1.59%**	**-2.4%**	**97**	**1.68%**	**97**	**1.58%**	**93**	**1.53%**
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	494	2.83%	≤2.40%	≤2.40%	164	2.86%	19.2%	210	2.99%	-4.4%	30	2.47%	29	2.73%	40	3.97%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	268	2.09%	≤2.40%	≤2.40%	102	1.92%	-20.1%	102	1.96%	-2.2%	19	1.72%	30	2.62%	20	1.72%
South Infirmary Victoria University Hospital	M-1M	226	0.85%	≤0.24%	≤0.24%	105	0.96%	299.2%	84	0.79%	21.5%	27	1.28%	23	0.96%	21	0.90%
UH Kerry	M-1M	162	1.77%	≤2.40%	≤2.40%	74	1.87%	-22.3%	64	1.76%	5.8%	21	2.66%	15	1.69%	12	1.32%
HSE West & North West	**M-1M**	**1,713**	**1.89%**	**≤2.00%**	**≤2.00%**	**712**	**1.93%**	**-3.3%**	**681**	**1.92%**	**0.6%**	**137**	**1.93%**	**157**	**1.94%**	**136**	**1.63%**
Galway University Hospitals	M-1M	704	1.83%	≤2.40%	≤2.40%	289	1.82%	-24.2%	275	1.81%	0.5%	53	1.70%	63	1.76%	60	1.66%
Letterkenny University Hospital	M-1M	349	3.21%	≤2.40%	≤2.40%	165	3.84%	60.1%	134	3.32%	15.9%	41	5.24%	34	3.70%	29	2.92%
Mayo University Hospital	M-1M	168	2.26%	≤2.40%	≤2.40%	72	2.44%	1.7%	84	2.67%	-8.5%	12	1.92%	10	1.62%	11	1.87%
Portiuncula University Hospital	M-1M	134	2.25%	≤2.40%	≤2.40%	34	1.45%	-39.5%	53	2.23%	-34.8%	4	0.89%	5	1.03%	11	2.10%
Roscommon University Hospital	M-1M	2	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	1	0.03%	-100.0%	0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.82%	≤2.40%	≤2.40%	152	1.87%	-22.0%	134	1.77%	5.8%	27	1.75%	45	2.68%	25	1.33%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours (KPI No: A99)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Sep		Dec		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	**Q-1Q**	**3,227**	**79.0%**	**85.0%**	**85.0%**	**804**	**81.0%**	**-4.7%**	**832**	**80.9%**	**0.1%**	**794**	**77.5%**	**876**	**81.1%**	**804**	**81.0%**
HSE Dublin & Midlands	**Q-1Q**	**587**	**80.2%**	**85.0%**	**85.0%**	**156**	**78.4%**	**-7.8%**	**152**	**82.6%**	**-5.1%**	**150**	**81.1%**	**139**	**78.1%**	**156**	**78.4%**
MRH Tullamore	Q-1Q	183	69.8%	85.0%	85.0%	42	63.6%	-25.1%	50	72.5%	-12.2%	44	71.0%	44	68.8%	42	63.6%
St. James's Hospital	Q-1Q	166	82.2%	85.0%	85.0%	43	81.1%	-4.6%	46	82.1%	-1.2%	40	81.6%	40	83.3%	43	81.1%
Tallaght University Hospital	Q-1Q	238	88.8%	85.0%	85.0%	71	88.8%	4.4%	56	94.9%	-6.5%	66	89.2%	55	83.3%	71	88.8%
HSE Dublin & North East	**Q-1Q**	**725**	**75.5%**	**85.0%**	**85.0%**	**170**	**75.2%**	**-11.5%**	**185**	**79.1%**	**-4.9%**	**153**	**73.2%**	**209**	**77.7%**	**170**	**75.2%**
Beaumont Hospital	Q-1Q	192	70.8%	85.0%	85.0%	42	73.7%	-13.3%	54	80.6%	-8.6%	40	69.0%	51	67.1%	42	73.7%
Connolly Hospital	Q-1Q	213	77.5%	85.0%	85.0%	56	75.7%	-11.0%	52	85.2%	-11.2%	45	73.8%	65	79.3%	56	75.7%
Mater Misericordiae University Hospital	Q-1Q	116	81.1%	85.0%	85.0%	20	74.1%	-12.9%	29	85.3%	-13.2%	23	79.3%	32	80.0%	20	74.1%
Our Lady of Lourdes Hospital	Q-1Q	204	75.3%	85.0%	85.0%	52	76.5%	-10.0%	50	69.4%	10.1%	45	73.8%	61	85.9%	52	76.5%
HSE Dublin & South East	**Q-1Q**	**658**	**86.1%**	**85.0%**	**85.0%**	**144**	**86.7%**	**2.1%**	**170**	**88.1%**	**-1.5%**	**161**	**85.2%**	**182**	**91.0%**	**144**	**86.7%**
St. Vincent's University Hospital	Q-1Q	312	88.1%	85.0%	85.0%	73	90.1%	6.0%	80	88.9%	1.4%	77	89.5%	91	93.8%	73	90.1%
UH Waterford	Q-1Q	346	84.4%	85.0%	85.0%	71	83.5%	-1.7%	90	87.4%	-4.4%	84	81.6%	91	88.3%	71	83.5%
HSE Mid West	**Q-1Q**	**206**	**63.6%**	**85.0%**	**85.0%**	**62**	**76.5%**	**-9.9%**	**63**	**67.7%**	**13.0%**	**47**	**60.3%**	**52**	**65.8%**	**62**	**76.5%**
UH Limerick	Q-1Q	206	63.6%	85.0%	85.0%	62	76.5%	-9.9%	63	67.7%	13.0%	47	60.3%	52	65.8%	62	76.5%
HSE South West	**Q-1Q**	**500**	**78.6%**	**85.0%**	**85.0%**	**142**	**84.5%**	**-0.6%**	**121**	**76.6%**	**10.4%**	**120**	**76.4%**	**148**	**85.5%**	**142**	**84.5%**
Cork University Hospital	Q-1Q	398	80.4%	85.0%	85.0%	105	86.1%	1.3%	97	77.0%	11.8%	91	77.1%	119	89.5%	105	86.1%
UH Kerry	Q-1Q	102	72.3%	85.0%	85.0%	37	80.4%	-5.4%	24	75.0%	7.2%	29	74.4%	29	72.5%	37	80.4%
HSE West & North West	**Q-1Q**	**551**	**82.1%**	**85.0%**	**85.0%**	**130**	**85.0%**	**-0.0%**	**141**	**84.4%**	**0.6%**	**163**	**78.7%**	**146**	**80.7%**	**130**	**85.0%**
Galway University Hospitals	Q-1Q	159	89.8%	85.0%	85.0%	53	85.5%	0.6%	48	94.1%	-9.2%	53	84.1%	55	91.7%	53	85.5%
Letterkenny University Hospital	Q-1Q	119	71.7%	85.0%	85.0%	25	71.4%	-16.0%	28	75.7%	-5.6%	33	66.0%	23	62.2%	25	71.4%
Mayo University Hospital	Q-1Q	148	79.6%	85.0%	85.0%	30	90.9%	7.0%	37	80.4%	13.0%	43	76.8%	39	76.5%	30	90.9%
Sligo University Hospital	Q-1Q	125	88.0%	85.0%	85.0%	22	95.7%	12.5%	28	84.8%	12.7%	34	89.5%	29	87.9%	22	95.7%

Notes
1. Source: Hip fracture database.
2. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Apr		May		Jun	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	**M**	**145,990**	**409**	**≤109,500**	**≤300**	**≤54,300**	**≤300**	**87,825**	**485**	**61.7%**	**61.7%**	**71,261**	**403**	**23.2%**	**20.3%**	**14,356**	**479**	**15,954**	**515**	**15,392**	**513**
HSE Dublin & Midlands	**M**	**23,499**	**65**		**≤61**		**≤61**	**17,004**	**94**		**54.0%**	**10,957**	**61**	**55.2%**	**54.0%**	**3,065**	**102**	**3,227**	**104**	**2,984**	**99**
Children's Health Ireland	M	2,206	6		≤5		≤5	886	5		-2.1%	1,046	6	-15.3%	-17.7%	175	6	177	6	323	11
MRH Mullingar	M	1,060	3		≤3		≤3	602	3		10.9%	592	3	1.7%	4.2%	134	4	51	2	59	2
MRH Portlaoise	M	2,134	6		≤7		≤7	1,186	7		-6.4%	1,029	6	15.3%	13.0%	192	6	184	6	186	6
MRH Tullamore	M	2,784	8		≤4		≤4	1,607	9		122.0%	1,282	7	25.4%	23.9%	275	9	319	10	242	8
Naas General Hospital	M	3,165	9		≤7		≤7	2,416	13		90.7%	1,391	8	73.7%	73.7%	361	12	429	14	276	9
St. James's Hospital	M	8,098	22		≤17		≤17	8,508	47		176.5%	3,808	21	123.4%	119.9%	1,630	54	1,726	56	1,578	53
St. Luke's Radiation Oncology Network	M	61	63		≤1		≤1	0	0		-100.0%	42	0	-100.0%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	3,991	11		≤17		≤17	1,799	10		-41.5%	1,767	10	1.8%	3.3%	298	10	341	11	320	11
HSE Dublin & North East	**M**	**14,951**	**44**		**≤66**		**≤66**	**8,270**	**46**		**-30.8%**	**8,244**	**48**	**0.3%**	**-3.9%**	**1,341**	**45**	**1,668**	**54**	**1,640**	**55**
Beaumont Hospital	M	4,741	14		≤15		≤15	2,728	15		0.5%	2,616	15	4.3%	0.0%	539	18	653	21	626	21
Cavan General Hospital	M	308	1		≤3		≤3	403	2		-25.8%	119	1	238.7%	227.6%	30	1	96	3	151	5
Connolly Hospital	M	1,981	6		≤7		≤7	950	5		-25.0%	998	6	-4.8%	-7.9%	150	5	129	4	133	4
Mater Misericordiae University Hospital	M	4,707	14		≤17		≤17	2,723	15		-11.5%	2,469	15	10.3%	1.8%	417	14	509	16	490	16
National Orthopaedic Hospital Cappagh	M	261	1		≤3		≤3	129	1		-76.2%	69	83	87.0%	-99.1%	4	0	7	0	22	1
Our Lady of Lourdes Hospital	M	2,645	8		≤17		≤17	1,243	7		-59.6%	1,761	10	-29.4%	-30.3%	174	6	274	9	218	7
Our Lady's Hospital Navan	M	308	1		≤4		≤4	94	1		-87.0%	212	187	-55.7%	-99.7%	27	1	0	0	0	0
HSE Dublin & South East	**M**	**29,220**	**83**		**≤66**		**≤66**	**20,287**	**112**		**69.8%**	**13,912**	**80**	**45.8%**	**40.9%**	**3,481**	**116**	**3,562**	**115**	**3,570**	**119**
National Rehabilitation Hospital	M	3,449	9		≤7		≤7	1,493	8		17.8%	1,780	9	-16.1%	-11.4%	293	10	263	8	242	8
St. Columcille's Hospital	M	1,272	4		≤2		≤2	1,309	7		261.6%	444	3	194.8%	184.6%	249	8	218	7	312	10
St. Luke's General Hospital Kilkenny	M	3,553	10		≤7		≤7	2,964	16		133.9%	1,645	9	80.2%	80.4%	571	19	665	21	465	16
St. Michael's Hospital	M	1,447	4		≤2		≤2	1,026	6		183.4%	680	4	50.9%	44.5%	141	5	186	6	265	9
St. Vincent's University Hospital	M	5,724	16		≤17		≤17	5,500	30		78.7%	2,756	15	99.6%	100.8%	954	32	894	29	985	33
Tipperary University Hospital	M	3,729	11		≤7		≤7	2,551	14		101.3%	1,820	11	40.2%	31.0%	361	12	388	13	403	13
UH Waterford	M	6,911	21		≤17		≤17	4,022	22		30.7%	3,457	21	16.3%	3.8%	612	20	702	23	682	23
Wexford General Hospital	M	3,135	9		≤7		≤7	1,422	8		12.2%	1,330	7	6.9%	6.0%	300	10	246	8	216	7
HSE Mid West	**M**	**7,244**	**20**		**≤23**		**≤23**	**6,267**	**35**		**50.5%**	**3,730**	**20**	**68.0%**	**70.3%**	**901**	**30**	**1,265**	**41**	**1,356**	**45**
Ennis Hospital	M	1,521	4		≤2		≤2	659	4		82.0%	859	4	-23.3%	-18.3%	54	2	147	5	150	5
Nenagh Hospital	M	1,100	3		≤3		≤3	495	3		-8.8%	650	4	-23.8%	-24.0%	82	3	50	2	113	4
St. John's Hospital Limerick	M	2,052	6		≤3		≤3	805	4		48.3%	1,222	7	-34.1%	-34.7%	139	5	146	5	154	5
UH Limerick	M	2,571	7		≤15		≤15	4,308	24		58.7%	999	5	331.2%	335.2%	626	21	922	30	939	31
HSE South West	**M**	**26,629**	**74**		**≤37**		**≤37**	**14,885**	**82**		**122.3%**	**12,783**	**72**	**16.4%**	**14.7%**	**2,409**	**80**	**2,606**	**84**	**2,526**	**84**
Bantry General Hospital	M	2,143	6		≤3		≤3	1,582	9		191.3%	835	5	89.5%	86.8%	256	9	273	9	241	8
Cork University Hospital	M	8,857	25		≤17		≤17	5,485	30		78.3%	4,368	24	25.6%	24.5%	924	31	1,083	35	1,167	39
Mallow General Hospital	M	1,348	3		≤1		≤1	1,078	6		495.6%	566	3	90.5%	103.4%	126	4	185	6	259	9
Mercy University Hospital	M	5,368	15		≤7		≤7	2,791	15		120.3%	3,133	17	-10.9%	-11.2%	465	16	535	17	453	15
South Infirmary Victoria University Hospital	M	667	2		≤2		≤2	477	3		31.8%	317	2	50.5%	47.7%	96	3	70	2	31	1
UH Kerry	M	8,246	23		≤7		≤7	3,472	19		174.0%	3,564	21	-2.6%	-6.8%	542	18	460	15	375	13
HSE West & North West	**M**	**44,447**	**124**		**≤47**		**≤47**	**21,112**	**117**		**148.2%**	**21,635**	**123**	**-2.4%**	**-5.2%**	**3,159**	**105**	**3,626**	**117**	**3,316**	**111**
Galway University Hospitals	M	15,430	43		≤17		≤17	6,514	36		111.7%	7,438	42	-12.4%	-15.2%	980	33	999	32	1,127	38
Letterkenny University Hospital	M	12,214	34		≤7		≤7	5,940	33		368.8%	5,906	33	0.6%	-0.4%	798	27	1,121	36	907	30
Mayo University Hospital	M	3,869	11		≤7		≤7	1,778	10		40.3%	1,949	11	-8.8%	-10.5%	338	11	270	9	202	7
Portiuncula University Hospital	M	1,714	5		≤6		≤6	1,160	6		6.8%	786	4	47.6%	45.9%	188	6	225	7	135	5
Roscommon University Hospital	M	1,883	5		≤3		≤3	756	4		39.2%	978	5	-22.7%	-23.7%	116	4	120	4	59	2
Sligo University Hospital	M	9,337	27		≤7		≤7	4,964	27		291.8%	4,578	27	8.4%	2.3%	739	25	891	29	886	30

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection (KPI No: CPA51) Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr			May			Jun		
Hospital Group								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	**M**	**0.7**	**<0.7**	**0.8**	**13.4%**	**0.7**	**11.3%**	**19**	**349,048**	**0.5**	**29**	**356,953**	**0.8**	**28**	**348,517**	**0.8**
HSE Dublin & Midlands	**M**	**0.8**	**<0.7**	**0.8**	**11.1%**	**0.8**	**1.2%**	**3**	**73,510**	**0.4**	**5**	**75,848**	**0.7**	**8**	**74,283**	**1.1**
Children's Health Ireland	M	1.0	<0.7	1.3	88.6%	0.5	151.9%	0	9,970	0.0	2	10,490	1.9	2	9,676	2.1
Coombe Women and Infants University Hospital	M	0.4	<0.7	0.3	-53.0%	0.0		0	5,117	0.0	0	5,350	0.0	1	5,592	1.8
MRH Mullingar	M	1.1	<0.7	0.0	-100.0%	1.6	-100.0%	0	5,613	0.0	0	5,495	0.0	0	5,558	0.0
MRH Portlaoise	M	0.5	<0.7	0.9	33.7%	0.5	98.9%	1	3,348	3.0	0	3,830	0.0	0	3,776	0.0
MRH Tullamore	M	0.5	<0.7	0.5	-33.4%	0.2	96.3%	0	6,782	0.0	1	7,169	1.4	1	7,132	1.4
Naas General Hospital	M	0.7	<0.7	0.3	-57.5%	0.3	1.9%	0	5,078	0.0	0	5,867	0.0	0	5,385	0.0
St. James's Hospital	M	0.8	<0.7	1.0	43.3%	1.0	-2.1%	2	21,475	0.9	1	22,052	0.5	3	21,224	1.4
St. Luke's Radiation Oncology Network	M	0.0	<0.7	4.1	491.9%	0.0		0	804	0.0	0	817	0.0	1	919	10.9
Tallaght University Hospital	M	0.9	<0.7	0.6	-7.2%	1.0	-33.7%	0	15,323	0.0	1	14,778	0.7	0	15,021	0.0
HSE Dublin & North East	**M**	**0.8**	**<0.7**	**1.1**	**60.5%**	**0.8**	**41.9%**	**5**	**82,399**	**0.6**	**9**	**84,255**	**1.1**	**11**	**83,088**	**1.3**
Beaumont Hospital	M	0.9	<0.7	1.0	39.3%	0.9	4.7%	0	20,323	0.0	2	20,323	1.0	4	21,029	1.9
Cavan General Hospital	M	0.5	<0.7	0.2	-66.3%	0.3	-8.3%	0	6,921	0.0	0	7,269	0.0	0	7,025	0.0
Connolly Hospital	M	0.6	<0.7	0.9	32.3%	0.8	14.2%	0	10,868	0.0	1	10,944	0.9	0	10,847	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0										
Mater Misericordiae University Hospital	M	0.9	<0.7	2.0	189.9%	1.0	102.7%	4	22,104	1.8	4	22,670	1.8	6	22,174	2.7
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,108	0.0	0	1,275	0.0	0	955	0.0
Our Lady of Lourdes Hospital	M	0.8	<0.7	1.1	58.8%	0.8	46.4%	0	13,304	0.0	2	13,464	1.5	1	13,172	0.8
Our Lady's Hospital Navan	M	0.3	<0.7	0.6	-12.4%	0.6	4.5%	1	2,671	3.7	0	2,882	0.0	0	2,617	0.0
Rotunda Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	5,100	0.0	0	5,428	0.0	0	5,269	0.0
HSE Dublin & South East	**M**	**0.7**	**<0.7**	**0.7**	**1.0%**	**0.7**	**0.8%**	**3**	**69,816**	**0.4**	**4**	**71,580**	**0.6**	**4**	**69,662**	**0.6**
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	617	0.0	0	717	0.0	0	695	0.0
National Maternity Hospital	M	0.7	<0.7	1.4	101.6%	0.9	49.6%	0	3,643	0.0	1	3,648	2.7	0	3,514	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,462	0.0	0	3,629	0.0	0	3,548	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0										
St. Columcille's Hospital	M	0.2	<0.7	0.5	-35.4%	0.0		0	3,500	0.0	0	3,500	0.0	0	3,791	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.3	-50.6%	0.9	-59.8%	0	9,714	0.0	0	9,726	0.0	0	9,278	0.0
St. Michael's Hospital	M	0.3	<0.7	1.2	73.9%	0.7	80.7%	0	2,785	0.0	0	2,906	0.0	0	2,787	0.0
St. Vincent's University Hospital	M	0.9	<0.7	0.5	-26.5%	1.0	-48.5%	0	19,209	0.0	1	19,960	0.5	3	18,855	1.6
Tipperary University Hospital	M	0.8	<0.7	1.0	41.7%	0.8	20.1%	0	8,369	0.0	1	8,439	1.2	1	8,097	1.2
UH Waterford	M	0.9	<0.7	1.4	93.3%	0.8	69.4%	3	12,055	2.5	1	12,571	0.8	0	12,269	0.0
Wexford General Hospital	M	0.1	<0.7	0.2	-64.6%	0.0		0	6,462	0.0	0	6,484	0.0	0	6,828	0.0
HSE Mid West	**M**	**0.5**	**<0.7**	**0.4**	**-37.7%**	**0.8**	**-46.3%**	**2**	**30,149**	**0.7**	**2**	**31,054**	**0.6**	**1**	**30,220**	**0.3**
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,246	0.0	0	1,189	0.0	0	1,205	0.0
Ennis Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,037	0.0	0	2,230	0.0	0	2,156	0.0
Nenagh Hospital	M	0.9	<0.7	0.0	-100.0%	1.8	-100.0%	0	1,746	0.0	0	1,901	0.0	0	1,826	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,654	0.0	0	2,673	0.0	0	2,651	0.0
UH Limerick	M	0.6	<0.7	0.6	-12.4%	1.0	-37.9%	2	21,665	0.9	2	22,238	0.9	1	21,567	0.5
UMH Limerick	M	0.4	<0.7	0.0	-100.0%	0.7	-100.0%	0	801	0.0	0	823	0.0	0	815	0.0
HSE South West	**M**	**0.5**	**<0.7**	**0.6**	**-18.2%**	**0.3**	**79.4%**	**1**	**43,766**	**0.2**	**7**	**44,574**	**1.6**	**1**	**42,417**	**0.2**
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,463	0.0	0	1,696	0.0	0	1,414	0.0
Cork University Hospital	M	0.4	<0.7	0.6	-16.1%	0.2	229.9%	0	19,761	0.0	5	20,458	2.4	1	19,645	0.5
Cork University Maternity Hospital	M	0.4	<0.7	0.4	-39.7%	0.0		0	3,860	0.0	0	4,144	0.0	0	3,885	0.0
Mallow General Hospital	M	1.1	<0.7	1.0	45.5%	0.0		0	1,709	0.0	0	1,597	0.0	0	1,554	0.0
Mercy University Hospital	M	0.6	<0.7	0.7	1.3%	0.8	-6.2%	0	7,003	0.0	1	7,452	1.3	0	7,113	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,060	0.0	0	1,826	0.0	0	1,573	0.0
UH Kerry	M	0.7	<0.7	0.7	-5.2%	0.7	-1.7%	1	7,910	1.3	1	7,401	1.4	0	7,233	0.0
HSE West & North West	**M**	**0.8**	**<0.7**	**0.8**	**14.6%**	**0.8**	**0.6%**	**5**	**49,408**	**1.0**	**2**	**49,642**	**0.4**	**3**	**48,847**	**0.6**
Galway University Hospitals	M	1.0	<0.7	1.4	105.5%	1.0	46.5%	3	16,121	1.9	2	16,489	1.2	1	16,051	0.6
Letterkenny University Hospital	M	1.1	<0.7	0.5	-31.9%	1.3	-62.0%	1	10,536	0.9	0	10,086	0.0	1	10,246	1.0
Mayo University Hospital	M	0.0	<0.7	1.1	55.4%			1	7,468	1.3	0	7,519	0.0	1	7,387	1.4
Portiuncula University Hospital	M	0.0	<0.7	0.4	-42.1%	0.0		0	3,961	0.0	0	4,124	0.0	0	3,785	0.0
Roscommon University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,669	0.0	0	1,640	0.0	0	1,653	0.0
Sligo University Hospital	M	0.4	<0.7	0.2	-75.3%	0.4	-52.6%	0	9,653	0.0	0	9,784	0.0	0	9,725	0.0

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital-associated Clostridioides difficile infection (KPI No: CPA52)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr			May			Jun		
Hospital Group								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	**M**	**2.4**	**<2.0**	**2.3**	**14.1%**	**2.4**	**-6.6%**	**99**	**349,048**	**2.8**	**84**	**356,953**	**2.4**	**62**	**348,517**	**1.8**
HSE Dublin & Midlands	**M**	**2.3**	**<2.0**	**2.1**	**5.5%**	**2.2**	**-4.7%**	**23**	**73,510**	**3.1**	**15**	**75,848**	**2.0**	**11**	**74,283**	**1.5**
Children's Health Ireland	M	0.4	<2.0	1.2	-42.2%	0.3	230.6%	1	9,970	1.0	1	10,490	1.0	2	9,676	2.1
Coombe Women and Infants University Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,117	0.0	0	5,350	0.0	0	5,592	0.0
MRH Mullingar	M	2.6	<2.0	0.6	-70.9%	2.9	-80.1%	0	5,613	0.0	0	5,495	0.0	0	5,558	0.0
MRH Portlaoise	M	1.9	<2.0	0.5	-76.6%	1.9	-75.1%	1	3,348	3.0	0	3,830	0.0	0	3,776	0.0
MRH Tullamore	M	2.3	<2.0	2.1	4.8%	2.8	-26.4%	4	6,782	5.9	0	7,169	0.0	0	7,132	0.0
Naas General Hospital	M	3.9	<2.0	1.8	-10.8%	3.5	-49.1%	0	5,078	0.0	4	5,867	6.8	0	5,385	0.0
St. James's Hospital	M	2.5	<2.0	2.5	23.4%	2.0	20.5%	10	21,475	4.7	5	22,052	2.3	5	21,224	2.4
St. Luke's Radiation Oncology Network	M	1.1	<2.0	4.1	107.2%	0.0		0	804	0.0	0	817	0.0	0	919	0.0
Tallaght University Hospital	M	3.4	<2.0	3.9	95.0%	3.4	15.5%	7	15,323	4.6	5	14,778	3.4	4	15,021	2.7
HSE Dublin & North East	**M**	**2.3**	**<2.0**	**2.1**	**4.3%**	**2.4**	**-13.6%**	**23**	**82,399**	**2.8**	**21**	**84,255**	**2.5**	**12**	**83,088**	**1.4**
Beaumont Hospital	M	3.5	<2.0	3.4	70.6%	3.6	-6.5%	7	20,323	3.4	9	20,323	4.4	9	21,029	4.3
Cavan General Hospital	M	2.1	<2.0	0.5	-76.4%	1.0	-54.1%	0	6,921	0.0	0	7,269	0.0	0	7,025	0.0
Connolly Hospital	M	1.4	<2.0	1.9	-7.4%	1.8	3.9%	6	10,868	5.5	2	10,944	1.8	1	10,847	0.9
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0										
Mater Misericordiae University Hospital	M	3.2	<2.0	3.1	54.1%	3.9	-20.0%	9	22,104	4.1	8	22,670	3.5	2	22,174	0.9
National Orthopaedic Hospital Cappagh	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,108	0.0	0	1,275	0.0	0	955	0.0
Our Lady of Lourdes Hospital	M	0.8	<2.0	0.6	-69.1%	0.3	144.1%	0	13,304	0.0	1	13,464	0.7	0	13,172	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	1.2	-38.7%	2.9	-58.2%	1	2,671	3.7	1	2,882	3.5	0	2,617	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,100	0.0	0	5,428	0.0	0	5,269	0.0
HSE Dublin & South East	**M**	**1.8**	**<2.0**	**1.6**	**-19.8%**	**1.9**	**-17.2%**	**12**	**69,816**	**1.7**	**12**	**71,580**	**1.7**	**10**	**69,662**	**1.4**
Kilcreene Regional Orthopaedic Hospital	M	2.4	<2.0	0.0	-100.0%	0.0		0	617	0.0	0	717	0.0	0	695	0.0
National Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,643	0.0	0	3,648	0.0	0	3,514	0.0
National Rehabilitation Hospital	M	0.5	<2.0	0.0	-100.0%	0.5	-100.0%	0	3,462	0.0	0	3,629	0.0	0	3,548	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0										
St. Columcille's Hospital	M	0.7	<2.0	0.5	-77.4%	0.0		0	3,500	0.0	0	3,500	0.0	1	3,791	2.6
St. Luke's General Hospital Kilkenny	M	0.6	<2.0	0.7	-65.4%	0.5	33.9%	0	9,714	0.0	0	9,726	0.0	3	9,278	3.2
St. Michael's Hospital	M	0.7	<2.0	0.6	-69.6%	0.7	-9.6%	0	2,785	0.0	0	2,906	0.0	0	2,787	0.0
St. Vincent's University Hospital	M	2.2	<2.0	1.9	-5.7%	2.1	-9.6%	5	19,209	2.6	3	19,960	1.5	2	18,855	1.1
Tipperary University Hospital	M	2.5	<2.0	2.0	-0.8%	2.9	-31.3%	4	8,369	4.8	2	8,439	2.4	1	8,097	1.2
UH Waterford	M	3.0	<2.0	2.8	42.1%	4.1	-31.2%	3	12,055	2.5	5	12,571	4.0	3	12,269	2.4
Wexford General Hospital	M	2.1	<2.0	2.2	11.4%	1.8	25.1%	0	6,462	0.0	2	6,484	3.1	0	6,828	0.0
HSE Mid West	**M**	**2.6**	**<2.0**	**2.4**	**19.8%**	**3.0**	**-18.9%**	**11**	**30,149**	**3.6**	**5**	**31,054**	**1.6**	**7**	**30,220**	**2.3**
Croom Orthopaedic Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,246	0.0	0	1,189	0.0	0	1,205	0.0
Ennis Hospital	M	1.2	<2.0	0.8	-62.1%	1.5	-49.7%	0	2,037	0.0	0	2,230	0.0	0	2,156	0.0
Nenagh Hospital	M	0.9	<2.0	4.6	129.3%	1.8	150.4%	1	1,746	5.7	2	1,901	10.5	1	1,826	5.5
St. John's Hospital Limerick	M	2.1	<2.0	1.2	-39.6%	3.5	-65.8%	1	2,654	3.8	0	2,673	0.0	0	2,651	0.0
UH Limerick	M	3.4	<2.0	2.8	38.0%	3.6	-23.2%	9	21,665	4.2	3	22,238	1.3	6	21,567	2.8
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.7	-100.0%	0	801	0.0	0	823	0.0	0	815	0.0
HSE South West	**M**	**3.1**	**<2.0**	**3.3**	**64.2%**	**2.9**	**12.7%**	**15**	**43,766**	**3.4**	**16**	**44,574**	**3.6**	**13**	**42,417**	**3.1**
Bantry General Hospital	M	3.2	<2.0	2.0	1.5%	2.2	-6.7%	0	1,463	0.0	1	1,696	5.9	0	1,414	0.0
Cork University Hospital	M	3.3	<2.0	4.2	109.9%	3.2	30.9%	5	19,761	2.5	12	20,458	5.9	11	19,645	5.6
Cork University Maternity Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,860	0.0	0	4,144	0.0	0	3,885	0.0
Mallow General Hospital	M	2.7	<2.0	2.0	1.9%	3.2	-36.3%	0	1,709	0.0	1	1,597	6.3	0	1,554	0.0
Mercy University Hospital	M	4.0	<2.0	5.2	160.1%	3.0	72.0%	7	7,003	10.0	1	7,452	1.3	2	7,113	2.8
South Infirmary Victoria University Hospital	M	1.6	<2.0	0.0	-100.0%	2.4	-100.0%	0	2,060	0.0	0	1,826	0.0	0	1,573	0.0
UH Kerry	M	3.4	<2.0	2.2	10.6%	3.8	-42.2%	3	7,910	3.8	1	7,401	1.4	0	7,233	0.0
HSE West & North West	**M**	**2.7**	**<2.0**	**2.9**	**43.8%**	**2.9**	**0.4%**	**15**	**49,408**	**3.0**	**15**	**49,642**	**3.0**	**9**	**48,847**	**1.8**
Galway University Hospitals	M	3.0	<2.0	4.6	131.2%	3.4	34.5%	6	16,121	3.7	7	16,489	4.2	4	16,051	2.5
Letterkenny University Hospital	M	3.0	<2.0	2.2	11.2%	3.0	-25.4%	4	10,536	3.8	3	10,086	3.0	2	10,246	2.0
Mayo University Hospital	M	1.3	<2.0	1.3	-34.7%			1	7,468	1.3	1	7,519	1.3	0	7,387	0.0
Portiuncula University Hospital	M	2.0	<2.0	1.6	-19.0%	2.4	-33.2%	1	3,961	2.5	1	4,124	2.4	0	3,785	0.0
Roscommon University Hospital	M	1.4	<2.0	2.0	-2.4%	1.9	1.6%	0	1,669	0.0	0	1,640	0.0	1	1,653	6.0
Sligo University Hospital	M	2.2	<2.0	2.6	29.5%	1.8	42.1%	3	9,653	3.1	3	9,784	3.1	2	9,725	2.1

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M**	**1,441**			**587**		**610**	**-3.8%**	**112**	**87**	**106**	**117**
HSE Dublin & Midlands	**M**	**334**			**137**		**141**	**-2.8%**	**18**	**30**	**24**	**28**
Children's Health Ireland	M	23			6		14	-57.1%	1	1	0	3
Coombe Women and Infants University Hospital	M	7			0		3	-100.0%	0	0	0	0
MRH Mullingar	M	45			15		20	-25.0%	3	4	2	2
MRH Portlaoise	M	9			9		4	125.0%	0	1	3	3
MRH Tullamore	M	22			7		8	-12.5%	1	0	0	2
Naas General Hospital	M	32			6		17	-64.7%	1	1	1	1
St. James's Hospital	M	67			32		29	10.3%	6	7	7	4
St. Luke's Radiation Oncology Network	M	2			0		0		0	0	0	0
Tallaght University Hospital	M	127			62		46	34.8%	6	16	11	13
HSE Dublin & North East	**M**	**250**			**133**		**107**	**24.3%**	**28**	**16**	**23**	**26**
Beaumont Hospital	M	78			37		38	-2.6%	9	7	6	5
Cavan General Hospital	M	19			12		6	100.0%	4	0	1	6
Connolly Hospital	M	32			22		16	37.5%	4	3	5	3
Louth County Hospital	M	2			0		1	-100.0%	0	0	0	0
Mater Misericordiae University Hospital	M	76			44		28	57.1%	6	6	8	7
National Orthopaedic Hospital Cappagh	M	1			1		0		0	0	0	1
Our Lady of Lourdes Hospital	M	30			15		11	36.4%	5	0	2	4
Our Lady's Hospital Navan	M	9			2		4	-50.0%	0	0	1	0
Rotunda Hospital	M	3			0		3	-100.0%	0	0	0	0
HSE Dublin & South East	**M**	**260**			**98**		**108**	**-9.3%**	**18**	**14**	**22**	**16**
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	5			2		0		0	0	0	0
National Rehabilitation Hospital	M	2			0		1	-100.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	9			10		3	233.3%	0	4	1	2
St. Michael's Hospital	M	1			1		0		0	1	0	0
St. Vincent's University Hospital	M	99			39		46	-15.2%	8	2	14	7
Tipperary University Hospital	M	46			15		26	-42.3%	3	2	3	4
UH Waterford	M	83			28		28	0.0%	7	5	3	3
Wexford General Hospital	M	11			3		3	0.0%	0	0	1	0
HSE Mid West	**M**	**263**			**79**		**105**	**-24.8%**	**23**	**5**	**18**	**17**
Croom Orthopaedic Hospital	M	2			1		1	0.0%	1	0	0	0
Ennis Hospital	M	5			0		5	-100.0%	0	0	0	0
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	14			3		9	-66.7%	2	0	1	0
UH Limerick	M	240			75		89	-15.7%	20	5	17	17
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0
HSE South West	**M**	**133**			**52**		**63**	**-17.5%**	**9**	**7**	**10**	**9**
Bantry General Hospital	M	2			2		0		0	1	0	1
Cork University Hospital	M	73			27		39	-30.8%	5	6	2	5
Cork University Maternity Hospital	M	1			1		1	0.0%	0	0	1	0
Mallow General Hospital	M	8			5		3	66.7%	0	0	2	2
Mercy University Hospital	M	24			11		4	175.0%	4	0	3	1
South Infirmary Victoria University Hospital	M	4			0		2	-100.0%	0	0	0	0
UH Kerry	M	21			6		14	-57.1%	0	0	2	0
HSE West & North West	**M**	**201**			**88**		**86**	**2.3%**	**16**	**15**	**9**	**21**
Galway University Hospitals	M	117			40		61	-34.4%	5	7	5	8
Letterkenny University Hospital	M	21			6		7	-14.3%	1	2	0	2
Mayo University Hospital	M	4			16				3	2	1	6
Portiuncula University Hospital	M	14			4		3	33.3%	2	0	0	1
Roscommon University Hospital	M	9			2		5	-60.0%	0	2	0	0
Sligo University Hospital	M	36			20		10	100.0%	5	2	3	4

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE) (KPI No: A140)

Reporting Period June 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb	Mar	Apr	May
National	**M-1M**	**9.8**			**10.2**		**9.7**	**5.8%**	**10.0**	**10.3**	**10.5**	**9.7**
HSE Dublin & Midlands	**M-1M**	**12.5**			**13.3**		**12.2**	**8.3%**	**14.0**	**13.3**	**13.9**	**9.7**
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.1			7.8		4.2	86.5%	11.5	6.6	5.2	2.0
MRH Portlaoise	M-1M	6.7			8.7		6.4	37.3%	3.4	2.7	12.4	0.0
MRH Tullamore	M-1M	12.6			12.2		12.2	0.0%	14.2	13.5	11.5	7.6
Naas General Hospital	M-1M	11.1			14.8		12.7	16.6%	19.9	12.4	12.3	0.0
St. James's Hospital	M-1M	14.0			14.0		14.4	-3.3%	12.5	16.6	17.1	8.7
St. Luke's Radiation Oncology Network	M-1M	23.0			17.1		23.9	-28.3%	0.0	0.0	52.6	0.0
Tallaght University Hospital	M-1M	15.0			16.7		14.1	18.6%	18.1	16.2	15.1	21.5
HSE Dublin & North East	**M-1M**	**10.1**			**11.7**		**10.0**	**17.1%**	**10.2**	**12.8**	**12.2**	**12.2**
Beaumont Hospital	M-1M	9.9			13.3		9.0	47.8%	15.9	15.0	15.1	12.4
Cavan General Hospital	M-1M	11.8			12.0		12.7	-5.7%	9.4	19.3	12.2	15.1
Connolly Hospital	M-1M	9.7			12.9		11.7	10.7%	10.2	12.2	10.6	21.7
Mater Misericordiae University Hospital	M-1M	13.4			13.5		12.1	11.7%	11.1	12.1	14.4	11.6
National Orthopaedic Hospital Cappagh	M-1M	1.8			2.3		3.3	-32.2%	0.0	0.0	0.0	11.4
Our Lady of Lourdes Hospital	M-1M	6.7			8.4		6.3	32.7%	4.5	12.0	9.8	7.9
Our Lady's Hospital Navan	M-1M	9.7			7.5		11.4	-34.5%	3.3	3.1	3.2	18.1
HSE Dublin & South East	**M-1M**	**7.2**			**7.0**		**8.0**	**-12.5%**	**6.6**	**7.0**	**6.8**	**3.9**
Kilcreene Regional Orthopaedic Hospital	M-1M	1.3			2.8		3.0	-7.8%	12.7	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.0			8.9		3.5	153.5%	10.6	18.9	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9			7.6		8.8	-14.1%	5.7	11.0	12.3	4.8
St. Michael's Hospital	M-1M	6.0			8.3		7.8	5.6%	0.0	9.5	16.0	0.0
St. Vincent's University Hospital	M-1M	11.4			8.3		11.1	-25.4%	10.4	5.3	4.6	5.2
Tipperary University Hospital	M-1M	3.9			7.1		3.5	102.5%	5.1	8.1	4.6	0.0
UH Waterford	M-1M	8.0			7.9		10.2	-22.2%	8.5	6.5	3.7	14.5
Wexford General Hospital	M-1M	2.7			2.4		2.9	-15.1%	0.0	4.5	3.9	0.0
HSE Mid West	**M-1M**	**7.0**			**7.4**		**6.8**	**8.0%**	**9.3**	**8.2**	**5.6**	**5.9**
Croom Orthopaedic Hospital	M-1M	3.5			2.8		5.7	-50.6%	0.0	0.0	6.7	5.8
Ennis Hospital	M-1M	9.8			3.8		6.1	-38.9%	0.0	0.0	0.0	7.1
Nenagh Hospital	M-1M	5.1			15.6		3.4	362.4%	44.9	18.9	0.0	0.0
St. John's Hospital Limerick	M-1M	6.1			5.3		4.7	14.0%	7.0	0.0	12.4	0.0
UH Limerick	M-1M	7.2			7.8		7.5	4.4%	9.2	9.7	5.8	6.5
HSE South West	**M-1M**	**12.1**			**10.5**		**11.8**	**-10.7%**	**10.6**	**8.9**	**13.6**	**8.6**
Bantry General Hospital	M-1M	14.9			15.7		16.5	-4.5%	14.2	12.0	30.8	10.3
Cork University Hospital	M-1M	12.9			10.8		12.5	-13.5%	8.1	10.8	15.1	7.8
Mallow General Hospital	M-1M	9.5			11.1		5.7	96.4%	6.3	9.6	5.7	27.2
Mercy University Hospital	M-1M	11.2			11.6		12.1	-4.8%	19.0	7.3	10.6	10.0
South Infirmary Victoria University Hospital	M-1M	3.8			4.5		3.0	47.9%	6.1	9.8	5.3	0.0
UH Kerry	M-1M	13.5			8.9		12.8	-30.1%	9.8	3.7	14.7	5.4
HSE West & North West	**M-1M**	**8.6**			**9.1**		**7.8**	**16.1%**	**9.1**	**9.2**	**7.6**	**11.3**
Galway University Hospitals	M-1M	11.5			12.0		10.3	16.1%	11.5	12.1	9.1	15.4
Letterkenny University Hospital	M-1M	7.7			7.9		6.9	13.3%	9.4	6.4	8.8	6.5
Mayo University Hospital	M-1M	7.1			8.0		6.4	25.5%	7.4	10.8	2.9	22.5
Portiuncula University Hospital	M-1M	8.0			11.0		5.6	96.2%	7.4	13.2	14.1	8.9
Roscommon University Hospital	M-1M	8.0			0.0		11.9	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	5.8			6.2		6.6	-5.8%	8.0	3.7	4.9	8.6

Notes
1. Source: HPO HIPE Data.

Strong Foundations – Value for Money

Human Resources

Attendance Management

June 2026

Health Service Absence Rate - by Staff Category: Jun 2026	Certified absence	Self Certified Absence	Total absence rate
Total	**5.29%**	**0.57%**	**5.86%**
Medical & Dental	1.67%	0.26%	1.93%
Nursing & Midwifery	5.63%	0.75%	6.38%
Health & Social Care Professionals	4.51%	0.41%	4.91%
Management & Administrative	4.78%	0.36%	5.14%
General Support	6.83%	0.56%	7.39%
Patient & Client Care	7.13%	0.72%	7.85%

Health Service Absence Rate - by Care Group: Jun 2026	Certified absence	Self Certified Absence	Total absence rate
Total	**5.29%**	**0.57%**	**5.86%**
Acute Hospital Services	4.91%	0.60%	5.52%
Acute Services	**4.91%**	**0.60%**	**5.52%**
Community Health & Wellbeing	4.94%	0.33%	5.28%
Primary Care	5.69%	0.42%	6.11%
Disabilities	4.99%	0.51%	5.50%
Mental Health	5.83%	0.58%	6.40%
Older People	8.34%	0.78%	9.12%
Community Services	**5.92%**	**0.55%**	**6.47%**
Regional Service Support Functions	**4.23%**	**0.25%**	**4.48%**
National Services & Central Functions	**4.96%**	**0.42%**	**5.38%**

June 2026

Health Service Absence Rate - by Care Group : Jun 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.29%**	**0.57%**	**5.86%**	**1.93%**	**6.38%**	**4.91%**	**5.14%**	**7.39%**	**7.85%**
Acute Hospital Services	4.91%	0.60%	5.52%	1.65%	6.16%	4.54%	5.61%	7.44%	8.42%
Acute Services	**4.91%**	**0.60%**	**5.52%**	**1.65%**	**6.16%**	**4.54%**	**5.61%**	**7.44%**	**8.42%**
Community Health & Wellbeing	4.94%	0.33%	5.28%		0.00%	9.12%	6.02%		4.79%
Primary Care	5.69%	0.42%	6.11%	3.88%	6.59%	5.90%	5.30%	9.55%	7.67%
Disabilities	4.99%	0.51%	5.50%	2.97%	5.67%	5.05%	4.13%	4.55%	5.93%
Mental Health	5.83%	0.58%	6.40%	3.03%	7.11%	4.88%	5.04%	9.39%	8.01%
Older People	8.34%	0.78%	9.12%	1.31%	8.02%	4.55%	7.97%	8.20%	11.09%
Community Services	**5.92%**	**0.55%**	**6.47%**	**3.33%**	**6.83%**	**5.27%**	**5.30%**	**7.68%**	**7.41%**
Regional Service Support Functions	**4.23%**	**0.25%**	**4.48%**	**4.37%**	**4.25%**	**5.62%**	**4.50%**	**1.20%**	**1.20%**
National Services & Central Functions	**4.96%**	**0.42%**	**5.38%**	**2.23%**	**5.99%**	**4.88%**	**4.03%**	**4.97%**	**10.25%**

June 2026

Health Service Absence Rate - Health Region by IHA : Jun 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.29%**	**0.57%**	**5.86%**	**1.93%**	**6.38%**	**4.91%**	**5.14%**	**7.39%**	**7.85%**
Dublin South City and West	4.33%	0.59%	4.92%	1.75%	5.62%	3.87%	5.04%	6.04%	6.13%
Dublin South West	4.53%	0.56%	5.08%	1.52%	5.66%	3.85%	6.12%	5.54%	6.25%
Kildare West Wicklow	6.15%	0.68%	6.83%	2.00%	7.22%	5.07%	6.49%	10.17%	8.41%
Midlands	6.99%	0.56%	7.55%	2.36%	8.67%	6.62%	5.83%	10.71%	8.79%
Regional EMT	2.21%	0.67%	2.88%	2.23%	9.06%	4.82%	1.89%		
Regional Support Functions	6.80%	0.26%	7.06%	9.59%	2.47%	5.57%	7.64%		6.09%
HSE Dublin & Midlands	**5.13%**	**0.58%**	**5.71%**	**1.84%**	**6.42%**	**4.60%**	**5.55%**	**6.79%**	**7.22%**
Cavan Monaghan	6.60%	0.72%	7.32%	4.15%	7.79%	4.47%	4.88%	7.74%	10.67%
Dublin North City and West	4.35%	0.57%	4.92%	2.44%	5.08%	4.55%	4.68%	6.81%	6.00%
Dublin North County	4.51%	0.47%	4.98%	0.98%	5.14%	4.04%	4.87%	9.00%	8.11%
Louth Meath	5.98%	0.72%	6.70%	2.44%	7.02%	5.92%	6.61%	7.30%	8.97%
Regional EMT	4.18%	0.08%	4.26%	0.00%	2.07%	0.00%	5.02%		
Regional Support Functions	3.60%	0.25%	3.85%		0.00%	11.76%	3.40%	7.09%	0.00%
HSE Dublin & North East	**4.96%**	**0.58%**	**5.54%**	**2.01%**	**5.82%**	**4.66%**	**5.05%**	**7.72%**	**7.86%**
Carlow Kilkenny and Tipperary South	5.72%	0.60%	6.33%	2.01%	6.39%	5.73%	5.69%	10.77%	7.09%
Dublin South and Wicklow	4.18%	0.49%	4.66%	1.05%	5.19%	2.97%	5.28%	5.46%	6.91%
Waterford Wexford	5.79%	0.59%	6.38%	1.50%	6.72%	7.33%	5.18%	8.82%	7.61%
Regional EMT	4.61%	0.43%	5.04%	0.69%	29.54%	0.00%	1.39%		
Regional Support Functions	3.65%	0.24%	3.89%		2.52%	3.36%	4.48%	0.00%	0.00%
HSE Dublin & South East	**4.96%**	**0.54%**	**5.50%**	**1.38%**	**5.91%**	**4.45%**	**5.24%**	**7.68%**	**7.19%**
Clare and Limerick County	6.43%	0.50%	6.92%	2.43%	6.64%	6.69%	5.34%	8.13%	8.21%
Limerick City and Tipperary North	5.11%	0.58%	5.69%	1.83%	5.59%	5.32%	5.60%	8.38%	6.73%
Regional EMT	3.93%	0.44%	4.37%	6.08%	0.00%	0.00%	5.21%		
Regional Support Functions	4.20%	0.26%	4.46%		0.00%	5.01%	5.73%	0.76%	
HSE Midwest	**5.59%**	**0.54%**	**6.14%**	**1.98%**	**5.93%**	**5.99%**	**5.52%**	**8.09%**	**7.58%**
Cork North and East	4.93%	0.66%	5.58%	2.04%	6.39%	3.82%	4.83%	5.51%	8.08%
Cork South and West	5.52%	0.66%	6.18%	1.33%	6.70%	4.65%	6.65%	7.60%	7.99%
Kerry	5.82%	0.63%	6.44%	3.69%	7.67%	5.22%	5.45%	7.13%	6.37%
Regional EMT	4.03%	0.33%	4.36%	18.48%	3.33%	0.00%	3.44%	0.00%	
Regional Support Functions	3.59%	0.27%	3.86%	0.00%	5.28%	11.06%	3.09%		
HSE South West	**5.42%**	**0.65%**	**6.07%**	**1.92%**	**6.81%**	**4.58%**	**5.70%**	**7.20%**	**7.75%**
Donegal	7.03%	0.66%	7.68%	4.25%	8.24%	4.52%	5.62%	9.45%	9.81%
Galway Roscommon	5.42%	0.57%	5.99%	1.79%	7.02%	6.11%	5.74%	5.94%	7.34%
Mayo	7.40%	0.55%	7.95%	3.65%	9.22%	7.48%	6.11%	5.56%	9.66%
Sligo Leitrim	6.57%	0.51%	7.08%	2.33%	6.55%	6.69%	6.88%	8.66%	9.65%
Regional EMT	2.23%	0.08%	2.31%	0.00%	3.64%	0.22%	2.46%		
Regional Support Functions	5.02%	0.18%	5.20%	0.00%	3.89%	5.59%	5.38%		0.00%
HSE West & North West	**6.20%**	**0.56%**	**6.76%**	**2.44%**	**7.48%**	**6.10%**	**5.81%**	**7.51%**	**8.69%**
National Services and Schemes	**6.38%**	**0.66%**	**7.04%**	**0.00%**	**2.85%**	**4.84%**	**4.10%**	**0.00%**	**10.28%**
HSE Centre	**3.91%**	**0.24%**	**4.15%**	**2.25%**	**6.09%**	**5.56%**	**3.93%**	**5.11%**	**6.10%**

June 2026

Health Service Absence Rate - by Health Region: Jun 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.29%**	**0.57%**	**5.86%**	**1.93%**	**6.38%**	**4.91%**	**5.14%**	**7.39%**	**7.85%**
HSE Dublin & Midlands	5.13%	0.58%	5.71%	1.84%	6.42%	4.60%	5.55%	6.79%	7.22%
HSE Dublin & North East	4.96%	0.58%	5.54%	2.01%	5.82%	4.66%	5.05%	7.72%	7.86%
HSE Dublin & South East	4.96%	0.54%	5.50%	1.38%	5.91%	4.45%	5.24%	7.68%	7.19%
HSE Midwest	5.59%	0.54%	6.14%	1.98%	5.93%	5.99%	5.52%	8.09%	7.58%
HSE South West	5.42%	0.65%	6.07%	1.92%	6.81%	4.58%	5.70%	7.20%	7.75%
HSE West & North West	6.20%	0.56%	6.76%	2.44%	7.48%	6.10%	5.81%	7.51%	8.69%
National Services and Schemes	6.38%	0.66%	7.04%	0.00%	2.85%	4.84%	4.10%	0.00%	10.28%
HSE Centre	3.91%	0.24%	4.15%	2.25%	6.09%	5.56%	3.93%	5.11%	6.10%

Health Service Absence Rate - Health Region by Care Group : Jun 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.29%**	**0.57%**	**5.86%**	**1.93%**	**6.38%**	**4.91%**	**5.14%**	**7.39%**	**7.85%**
Acute Hospital Services	4.88%	0.62%	5.49%	1.65%	6.32%	4.78%	5.63%	6.67%	8.17%
Community Health & Wellbeing	6.00%	0.09%	6.09%				0.00%		8.00%
Primary Care	6.01%	0.41%	6.42%	3.42%	7.45%	5.16%	6.51%	8.19%	7.17%
Disabilities	4.35%	0.48%	4.82%	4.97%	5.34%	4.08%	3.76%	4.01%	5.22%
Mental Health	5.04%	0.68%	5.71%	3.23%	5.98%	4.01%	4.51%	11.42%	8.03%
Older People	9.68%	0.80%	10.48%	0.00%	8.86%	4.91%	6.49%	10.02%	12.79%
Regional Support Functions	6.80%	0.26%	7.06%	9.59%	2.47%	5.57%	7.64%		6.09%
Regional EMT	2.21%	0.67%	2.88%	2.23%	9.06%	4.82%	1.89%		
HSE Dublin & Midlands	**5.13%**	**0.58%**	**5.71%**	**1.84%**	**6.42%**	**4.60%**	**5.55%**	**6.79%**	**7.22%**
Acute Hospital Services	4.46%	0.57%	5.03%	1.61%	5.58%	3.33%	5.12%	7.86%	7.85%
Community Health & Wellbeing	5.20%	0.82%	6.03%			0.00%	9.31%		4.41%
Primary Care	5.25%	0.48%	5.73%	4.65%	5.78%	5.78%	5.20%	10.46%	6.79%
Disabilities	5.56%	0.49%	6.05%	2.90%	5.89%	5.90%	3.63%	6.49%	6.87%
Mental Health	5.49%	0.61%	6.10%	3.60%	6.79%	4.70%	6.24%	6.87%	6.54%
Older People	7.60%	1.22%	8.82%	4.92%	6.83%	6.70%	7.31%	7.62%	11.88%
Regional Support Functions	3.60%	0.25%	3.85%		0.00%	11.76%	3.40%	7.09%	0.00%
Regional EMT	4.18%	0.08%	4.26%	0.00%	2.07%	0.00%	5.02%		
HSE Dublin & North East	**4.96%**	**0.58%**	**5.54%**	**2.01%**	**5.82%**	**4.66%**	**5.05%**	**7.72%**	**7.86%**
Acute Hospital Services	4.41%	0.54%	4.95%	1.27%	5.40%	3.66%	5.13%	7.61%	7.24%
Community Health & Wellbeing	6.10%	0.16%	6.26%		0.00%	36.84%	6.81%		2.99%
Primary Care	6.27%	0.44%	6.71%	3.51%	6.63%	7.65%	5.93%	9.07%	8.98%
Disabilities	5.06%	0.52%	5.58%	0.00%	6.33%	4.51%	4.46%	2.07%	6.21%
Mental Health	6.47%	0.63%	7.10%	0.58%	8.11%	4.31%	5.17%	9.48%	11.86%
Older People	6.14%	0.62%	6.75%	0.25%	6.17%	0.74%	8.42%	7.64%	7.73%
Regional Support Functions	3.65%	0.24%	3.89%		2.52%	3.36%	4.48%	0.00%	0.00%
Regional EMT	4.61%	0.43%	5.04%	0.69%	29.54%	0.00%	1.39%		
HSE Dublin & South East	**4.96%**	**0.54%**	**5.50%**	**1.38%**	**5.91%**	**4.45%**	**5.24%**	**7.68%**	**7.19%**
Acute Hospital Services	5.52%	0.64%	6.16%	1.86%	5.95%	5.04%	5.81%	9.27%	9.78%
Community Health & Wellbeing	7.82%	0.29%	8.11%		0.00%	2.94%	12.51%		6.12%
Primary Care	5.86%	0.35%	6.21%	2.79%	6.74%	8.24%	3.71%	4.79%	8.05%
Disabilities	4.59%	0.33%	4.92%	0.00%	4.05%	6.50%	3.48%	1.33%	5.14%
Mental Health	5.75%	0.54%	6.29%	2.31%	6.46%	4.35%	5.10%	10.44%	10.85%
Older People	7.94%	0.71%	8.65%	0.00%	6.72%	5.81%	9.50%	6.79%	11.25%
Regional Support Functions	4.20%	0.26%	4.46%		0.00%	5.01%	5.73%	0.76%	
Regional EMT	3.93%	0.44%	4.37%	6.08%	0.00%	0.00%	5.21%		
HSE Midwest	**5.59%**	**0.54%**	**6.14%**	**1.98%**	**5.93%**	**5.99%**	**5.52%**	**8.09%**	**7.58%**
Acute Hospital Services	5.11%	0.72%	5.83%	1.45%	6.76%	5.10%	6.03%	7.00%	8.88%
Community Health & Wellbeing	1.79%	0.38%	2.17%		0.00%	2.57%	0.80%		4.04%
Primary Care	4.67%	0.30%	4.97%	3.30%	6.01%	2.72%	5.40%	10.00%	6.16%
Disabilities	4.74%	0.72%	5.46%	0.00%	5.47%	4.73%	5.27%	6.61%	5.62%
Mental Health	5.83%	0.50%	6.33%	4.64%	7.34%	4.38%	5.44%	8.39%	6.28%
Older People	9.00%	0.70%	9.70%	0.00%	8.29%	7.00%	8.66%	7.95%	11.83%
Regional Support Functions	3.59%	0.27%	3.86%	0.00%	5.28%	11.06%	3.09%		
Regional EMT	4.03%	0.33%	4.36%	18.48%	3.33%	0.00%	3.44%	0.00%	
HSE South West	**5.42%**	**0.65%**	**6.07%**	**1.92%**	**6.81%**	**4.58%**	**5.70%**	**7.20%**	**7.75%**
Acute Hospital Services	5.78%	0.60%	6.38%	2.19%	7.28%	6.28%	6.57%	6.57%	9.88%
Community Health & Wellbeing	3.13%	0.08%	3.22%		0.00%	0.00%	5.19%		2.13%
Primary Care	6.12%	0.48%	6.59%	4.72%	6.97%	6.38%	4.68%	12.73%	9.35%
Disabilities	5.71%	0.52%	6.23%	0.00%	6.34%	5.34%	4.84%	4.38%	6.78%
Mental Health	6.41%	0.50%	6.91%	3.33%	7.43%	7.34%	4.61%	12.82%	7.00%
Older People	9.64%	0.72%	10.36%	0.00%	10.62%	4.52%	8.68%	8.74%	11.34%
Regional Support Functions	5.02%	0.18%	5.20%	0.00%	3.89%	5.59%	5.38%		0.00%
Regional EMT	2.23%	0.08%	2.31%	0.00%	3.64%	0.22%	2.46%		
HSE West & North West	**6.20%**	**0.56%**	**6.76%**	**2.44%**	**7.48%**	**6.10%**	**5.81%**	**7.51%**	**8.69%**
National Services and Schemes	**6.38%**	**0.66%**	**7.04%**	**0.00%**	**2.85%**	**4.84%**	**4.10%**	**0.00%**	**10.28%**
HSE Centre	**3.91%**	**0.24%**	**4.15%**	**2.25%**	**6.09%**	**5.56%**	**3.93%**	**5.11%**	**6.10%**

June 2026

Health Service Absence Rate - by Admin : Jun 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.57%	5.86%	1.93%	6.38%	4.91%	5.14%	7.39%	7.85%
Health Service Executive	5.97%	0.58%	6.55%	2.25%	7.10%	5.54%	5.29%	8.09%	9.77%
Section 38 Hospitals	4.01%	0.56%	4.57%	1.36%	5.15%	3.52%	5.01%	6.64%	6.38%
Section 38 Voluntary Agencies	4.59%	0.52%	5.11%	1.95%	5.27%	4.75%	3.98%	5.00%	5.47%

June 2026

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	**5.42%**	**0.65%**	**6.07%**	**1.90%**	**6.64%**	**5.07%**	**5.50%**	**7.60%**	**8.05%**
Jun 2026	5.29%	0.57%	5.86%	1.93%	6.38%	4.91%	5.14%	7.39%	7.85%
May 2026	5.21%	0.61%	5.82%	1.78%	6.44%	4.92%	5.23%	7.28%	7.49%
Apr 2026	5.19%	0.59%	5.79%	1.86%	6.46%	4.82%	5.13%	7.16%	7.59%
Jun 2025	5.29%	0.96%	6.25%	1.99%	6.63%	5.17%	5.64%	8.19%	8.40%

June 2026

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	**5.42%**	**0.65%**	**6.07%**	**5.71%**	**5.71%**	**5.76%**	**6.33%**	**5.85%**	**6.43%**	**9.27%**	**6.69%**	**4.21%**	**5.78%**
Jun 2026	5.29%	0.57%	5.86%	5.52%	**5.52%**	5.28%	6.11%	5.50%	6.40%	9.12%	**6.47%**	**4.48%**	**5.38%**
May 2026	5.21%	0.61%	5.82%	5.51%	**5.51%**	5.37%	6.11%	5.45%	6.33%	8.60%	**6.33%**	**4.05%**	**5.70%**
Apr 2026	5.19%	0.59%	5.79%	5.41%	**5.41%**	5.28%	5.90%	5.65%	6.21%	9.04%	**6.43%**	**3.56%**	**5.55%**
Jun 2025	5.29%	0.96%	6.25%	5.88%	**5.88%**	4.34%	6.68%	6.13%	6.41%	9.45%	**6.90%**	**4.75%**	**5.70%**

HSE Dublin & Midlands

Year / Month	Total	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions
Jun 2026	**5.71%**	4.92%	5.08%	6.83%	7.55%	2.88%	7.06%
May 2026	**5.61%**	4.96%	5.26%	5.99%	7.14%	1.09%	6.35%
Apr 2026	**5.61%**	5.03%	5.22%	5.70%	7.33%	0.75%	4.56%
Mar 2026	**5.75%**	5.12%	5.64%	6.06%	7.17%	1.80%	6.07%
Feb 2026	**6.06%**	5.34%	6.20%	6.68%	7.42%	3.86%	5.07%
Jan 2026	**6.46%**	5.81%	6.10%	6.98%	8.27%	2.78%	4.38%
Dec 2025	**7.00%**	6.43%	6.66%	7.82%	8.39%	6.75%	6.07%
Nov 2025	**6.06%**	5.56%	5.50%	6.50%	7.43%	4.44%	7.08%
Oct 2025	**6.28%**	5.55%	6.03%	7.20%	7.68%	9.49%	7.84%
Sep 2025	**6.33%**	5.60%	5.93%	7.28%	7.97%	8.86%	7.29%
Aug 2025	**6.19%**	5.41%	5.40%	7.38%	8.23%	4.27%	6.04%
Jul 2025	**6.02%**	5.20%	5.25%	7.38%	8.09%	19.67%	4.76%
Jun 2025	**6.12%**	5.45%	5.36%	7.16%	7.94%	0.00%	4.65%

HSE Dublin & North East

Year / Month	Total	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions
Jun 2026	**5.54%**	7.32%	4.92%	4.98%	6.70%	4.26%	3.85%
May 2026	**5.47%**	7.56%	4.80%	5.10%	6.31%	3.85%	2.40%
Apr 2026	**5.41%**	6.97%	5.05%	4.67%	6.46%	2.50%	3.36%
Mar 2026	**5.57%**	7.29%	4.99%	4.99%	6.69%	2.03%	4.87%
Feb 2026	**5.61%**	7.61%	5.12%	4.39%	7.04%	4.64%	3.98%
Jan 2026	**5.97%**	8.30%	5.18%	4.88%	7.77%	3.56%	3.71%
Dec 2025	**6.49%**	8.85%	5.78%	5.42%	8.22%	3.21%	4.65%
Nov 2025	**5.71%**	7.59%	5.02%	5.16%	6.92%	2.61%	3.20%
Oct 2025	**5.71%**	8.14%	4.96%	4.87%	7.22%	2.71%	2.79%
Sep 2025	**5.87%**	9.10%	5.13%	4.95%	7.24%	0.55%	3.11%
Aug 2025	**5.61%**	8.24%	4.80%	4.76%	7.40%	0.00%	3.19%
Jul 2025	**5.53%**	7.45%	4.97%	4.87%	6.85%	0.00%	3.46%
Jun 2025	**5.56%**	7.33%	4.99%	5.24%	6.57%	0.35%	2.86%

HSE Dublin & South East

Year / Month	Total	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions
Jun 2026	**5.50%**	6.33%	4.66%	6.38%	5.04%	3.89%
May 2026	**5.53%**	6.56%	4.88%	5.93%	5.14%	3.96%
Apr 2026	**5.32%**	6.75%	4.67%	5.46%	2.65%	4.13%
Mar 2026	**5.60%**	6.67%	4.92%	6.02%	4.71%	4.30%
Feb 2026	**5.73%**	6.98%	4.96%	6.17%	6.98%	3.92%
Jan 2026	**6.32%**	7.87%	5.30%	6.92%	5.79%	4.55%
Dec 2025	**6.85%**	8.84%	5.50%	7.78%	5.23%	4.47%
Nov 2025	**5.50%**	7.30%	4.35%	6.32%	4.95%	3.62%
Oct 2025	**6.04%**	7.43%	5.21%	6.38%	7.69%	5.10%
Sep 2025	**6.06%**	7.51%	5.12%	6.54%	0.72%	5.73%
Aug 2025	**6.05%**	7.77%	4.77%	6.91%	0.00%	5.45%
Jul 2025	**5.93%**	7.47%	4.79%	6.79%	0.00%	4.16%
Jun 2025	**5.79%**	6.79%	4.85%	6.59%	4.45%	6.67%

HSE Midwest

Year / Month	Total	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions
Jun 2026	**6.14%**	6.92%	5.69%	4.37%	4.46%
May 2026	**6.21%**	6.79%	5.84%	4.87%	6.44%
Apr 2026	**6.16%**	6.73%	5.82%	3.85%	5.86%
Mar 2026	**6.48%**	7.09%	6.17%	4.84%	3.92%
Feb 2026	**6.81%**	7.57%	6.37%	3.19%	5.82%
Jan 2026	**7.55%**	8.47%	7.01%	4.54%	6.59%
Dec 2025	**8.23%**	8.99%	7.81%	6.08%	6.99%
Nov 2025	**6.87%**	7.49%	6.56%	3.64%	4.35%
Oct 2025	**6.87%**	7.56%	6.51%	3.90%	5.06%
Sep 2025	**7.29%**	8.01%	6.93%	7.03%	4.54%
Aug 2025	**7.53%**	8.42%	7.03%	6.70%	5.25%
Jul 2025	**7.13%**	7.70%	6.90%	1.95%	2.90%
Jun 2025	**6.91%**	7.34%	6.71%	2.27%	4.49%

HSE South West

Year / Month	Total	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions
Jun 2026	**6.07%**	5.58%	6.18%	6.44%	4.36%	3.86%
May 2026	**5.98%**	5.70%	6.06%	6.19%	5.16%	3.51%
Apr 2026	**6.08%**	5.93%	6.15%	6.27%	3.44%	2.83%
Mar 2026	**6.36%**	5.83%	6.62%	6.39%	3.49%	3.17%
Feb 2026	**6.52%**	6.54%	6.62%	6.27%	4.51%	5.36%
Jan 2026	**7.27%**	6.93%	7.36%	7.53%	5.81%	5.39%
Dec 2025	**7.46%**	7.60%	7.45%	7.36%	6.74%	6.59%
Nov 2025	**6.51%**	6.66%	6.53%	6.32%	7.13%	5.27%
Oct 2025	**6.64%**	7.04%	6.42%	6.98%	6.58%	5.56%
Sep 2025	**6.63%**	6.93%	6.42%	7.14%	2.52%	4.78%
Aug 2025	**6.60%**	6.72%	6.41%	7.23%	2.51%	4.73%
Jul 2025	**6.66%**	6.49%	6.54%	7.34%	0.00%	5.90%
Jun 2025	**6.55%**	5.92%	6.72%	6.78%	3.28%	6.16%

HSE West & North West

Year / Month	Total	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions
Jun 2026	**6.76%**	7.68%	5.99%	7.95%	7.08%	2.31%	5.20%
May 2026	**6.62%**	7.58%	5.82%	7.64%	7.17%	2.01%	3.64%
Apr 2026	**6.70%**	7.68%	5.83%	7.98%	7.20%	1.65%	3.58%
Mar 2026	**6.94%**	7.64%	6.15%	8.11%	7.86%	1.38%	3.48%
Feb 2026	**7.28%**	8.51%	6.40%	7.96%	8.01%	1.74%	4.47%
Jan 2026	**7.91%**	8.70%	7.17%	8.72%	8.57%	3.83%	5.28%
Dec 2025	**8.60%**	9.73%	7.70%	9.70%	9.18%	2.33%	5.38%
Nov 2025	**7.23%**	8.33%	6.26%	8.52%	7.86%	1.69%	4.29%
Oct 2025	**7.37%**	8.64%	6.30%	8.34%	8.23%	3.13%	4.80%
Sep 2025	**7.44%**	8.79%	6.35%	7.93%	8.62%	0.15%	4.74%
Aug 2025	**7.77%**	9.43%	6.64%	8.63%	8.45%	0.49%	4.72%
Jul 2025	**7.52%**	8.68%	6.66%	8.69%	7.75%	0.08%	5.88%
Jun 2025	**7.49%**	8.42%	6.68%	8.91%	7.64%	0.00%	5.95%

June 2026

Maternity Leave Absence Rate - Health Region & IHA : Jun 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Materntiy	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.15%**	**0.82%**	**2.97%**	**2.66%**	**4.23%**	**5.11%**	**1.56%**	**0.60%**	**1.36%**
Dublin South City and West	2.33%	0.79%	**3.12%**	2.82%	4.43%	4.73%	1.81%	0.62%	1.54%
Dublin South West	2.33%	0.89%	**3.22%**	4.55%	3.44%	5.29%	1.58%	0.86%	2.01%
Kildare West Wicklow	2.00%	0.89%	**2.89%**	1.21%	4.47%	6.51%	0.55%	0.00%	0.72%
Midlands	2.13%	0.67%	**2.80%**	1.00%	4.82%	4.16%	2.36%	0.00%	0.80%
Regional EMT	0.36%	1.22%	**1.58%**	0.00%	0.00%	0.00%	2.09%		
Regional Support Functions	1.01%	1.01%	**2.03%**	0.00%	1.05%	15.08%	0.74%		0.00%
HSE Dublin & Midlands	**2.25%**	**0.79%**	**3.04%**	**2.66%**	**4.33%**	**4.93%**	**1.73%**	**0.55%**	**1.29%**
Cavan Monaghan	2.78%	1.35%	**4.13%**	1.71%	5.70%	8.91%	1.96%	1.76%	1.21%
Dublin North City and West	1.90%	1.16%	**3.06%**	3.36%	3.13%	5.32%	1.68%	0.33%	1.94%
Dublin North County	1.54%	0.77%	**2.31%**	2.33%	2.96%	3.89%	1.84%	0.57%	0.19%
Louth Meath	2.44%	0.86%	**3.30%**	3.22%	4.12%	6.90%	1.10%	1.83%	1.31%
Regional EMT	3.14%	0.19%	**3.32%**	27.79%	0.00%	20.15%	1.07%		
Regional Support Functions	0.83%	0.00%	**0.83%**		0.00%	0.00%	0.96%	0.00%	0.00%
HSE Dublin & North East	**2.00%**	**1.00%**	**3.00%**	**2.87%**	**3.60%**	**5.54%**	**1.59%**	**0.80%**	**1.32%**
Carlow Kilkenny and Tipperary South	2.56%	0.93%	**3.48%**	1.95%	5.60%	7.57%	0.72%	0.51%	0.94%
Dublin South and Wicklow	1.91%	0.62%	**2.53%**	2.81%	3.36%	3.70%	1.65%	0.16%	1.20%
Waterford Wexford	2.03%	0.73%	**2.77%**	2.07%	3.75%	6.46%	0.95%	0.49%	1.15%
Regional EMT	1.66%	0.00%	**1.66%**	0.00%	11.19%	0.00%	0.00%		
Regional Support Functions	1.22%	0.77%	**1.99%**		0.52%	2.92%	2.33%	0.00%	0.00%
HSE Dublin & South East	**2.07%**	**0.72%**	**2.79%**	**2.40%**	**3.96%**	**4.99%**	**1.31%**	**0.34%**	**1.13%**
Clare and Limerick County	2.62%	0.85%	**3.47%**	4.23%	4.21%	7.10%	1.35%	0.62%	2.02%
Limerick City and Tipperary North	2.99%	0.71%	**3.70%**	2.55%	5.61%	5.63%	2.58%	0.87%	1.43%
Regional EMT	1.83%	2.80%	**4.63%**	0.00%	15.60%	0.00%	3.73%		
Regional Support Functions	0.62%	0.30%	**0.93%**		7.83%	0.00%	0.87%	0.00%	
HSE Midwest	**2.81%**	**0.77%**	**3.58%**	**2.88%**	**5.17%**	**6.33%**	**2.09%**	**0.79%**	**1.77%**
Cork North and East	2.57%	0.79%	**3.36%**	4.38%	4.60%	5.31%	1.20%	0.50%	1.07%
Cork South and West	2.67%	0.83%	**3.50%**	2.46%	5.10%	6.54%	1.21%	0.47%	1.89%
Kerry	1.79%	0.86%	**2.65%**	0.76%	4.09%	4.62%	1.91%	0.62%	0.98%
Regional EMT	0.00%	1.31%	**1.31%**	0.00%	0.00%	13.61%	0.00%	0.00%	
Regional Support Functions	0.11%	1.34%	**1.45%**	0.00%	0.00%	0.00%	1.74%		
HSE South West	**2.45%**	**0.84%**	**3.29%**	**2.61%**	**4.78%**	**5.97%**	**1.34%**	**0.50%**	**1.59%**
Donegal	2.29%	0.76%	**3.04%**	1.35%	4.93%	5.33%	0.63%	1.49%	1.43%
Galway Roscommon	2.14%	0.94%	**3.07%**	2.34%	4.75%	4.35%	1.61%	0.65%	1.31%
Mayo	1.91%	0.97%	**2.89%**	2.04%	2.94%	7.74%	1.70%	0.00%	1.08%
Sligo Leitrim	2.07%	0.84%	**2.91%**	2.79%	4.15%	5.89%	1.55%	0.28%	1.42%
Regional EMT	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%		
Regional Support Functions	1.01%	0.03%	**1.04%**	0.00%	0.00%	0.00%	1.32%		0.00%
HSE West & North West	**2.10%**	**0.87%**	**2.97%**	**2.24%**	**4.39%**	**5.17%**	**1.35%**	**0.71%**	**1.33%**
National Services and Schemes	**0.87%**	**0.59%**	**1.45%**	**0.00%**	**0.00%**	**1.43%**	**1.91%**	**0.00%**	**1.26%**
HSE Centre	**1.37%**	**0.50%**	**1.87%**	**7.02%**	**1.88%**	**3.50%**	**1.61%**	**0.59%**	**0.00%**

June 2026

Maternity Leave Absence Rate - by Health Region : Jun 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.15%**	**0.82%**	**2.97%**	**2.66%**	**4.23%**	**5.11%**	**1.56%**	**0.60%**	**1.36%**
HSE Dublin & Midlands	2.25%	0.79%	**3.04%**	2.66%	4.33%	4.93%	1.73%	0.55%	1.29%
HSE Dublin & North East	2.00%	1.00%	**3.00%**	2.87%	3.60%	5.54%	1.59%	0.80%	1.32%
HSE Dublin & South East	2.07%	0.72%	**2.79%**	2.40%	3.96%	4.99%	1.31%	0.34%	1.13%
HSE Midwest	2.81%	0.77%	**3.58%**	2.88%	5.17%	6.33%	2.09%	0.79%	1.77%
HSE South West	2.45%	0.84%	**3.29%**	2.61%	4.78%	5.97%	1.34%	0.50%	1.59%
HSE West & North West	2.10%	0.87%	**2.97%**	2.24%	4.39%	5.17%	1.35%	0.71%	1.33%
National Services and Schemes	0.87%	0.59%	**1.45%**	0.00%	0.00%	1.43%	1.91%	0.00%	1.26%
HSE Centre	1.37%	0.50%	**1.87%**	7.02%	1.88%	3.50%	1.61%	0.59%	0.00%

Maternity Leave Absence Rate - Health Region by Care Group : Jun 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.15%**	**0.82%**	**2.97%**	**2.66%**	**4.23%**	**5.11%**	**1.56%**	**0.60%**	**1.36%**
Acute Hospital Services	2.67%	0.87%	**3.54%**	2.37%	4.90%	5.51%	1.97%	0.74%	1.49%
Community Health & Wellbeing	0.00%	3.79%	**3.79%**				0.00%		4.91%
Primary Care	1.97%	0.99%	**2.96%**	4.61%	3.08%	4.88%	1.66%	0.00%	1.28%
Disabilities	1.18%	0.55%	**1.73%**	1.06%	1.52%	3.31%	1.48%	0.30%	1.27%
Mental Health	3.02%	0.91%	**3.93%**	5.72%	4.42%	5.93%	0.00%	0.00%	2.24%
Older People	1.19%	0.21%	**1.39%**	0.00%	2.52%	10.37%	0.86%	0.00%	0.41%
Regional Support Functions	1.01%	1.01%	**2.03%**	0.00%	1.05%	15.08%	0.74%		0.00%
Regional EMT	0.36%	1.22%	**1.58%**	0.00%	0.00%	0.00%	2.09%		
HSE Dublin & Midlands	**2.25%**	**0.79%**	**3.04%**	**2.66%**	**4.33%**	**4.93%**	**1.73%**	**0.55%**	**1.29%**
Acute Hospital Services	2.12%	0.56%	**2.69%**	2.31%	3.67%	3.91%	1.58%	0.89%	0.77%
Community Health & Wellbeing	0.33%	1.43%	**1.76%**			0.00%	0.92%		2.33%
Primary Care	2.72%	1.99%	**4.70%**	8.11%	4.48%	7.04%	1.81%	0.00%	3.45%
Disabilities	1.69%	2.25%	**3.95%**	15.30%	3.80%	7.35%	1.81%	0.66%	1.80%
Mental Health	1.72%	1.01%	**2.73%**	2.53%	3.28%	5.54%	1.57%	0.03%	0.18%
Older People	1.06%	0.62%	**1.67%**	0.00%	1.93%	4.04%	1.72%	1.06%	1.23%
Regional Support Functions	0.83%	0.00%	**0.83%**		0.00%	0.00%	0.96%	0.00%	0.00%
Regional EMT	3.14%	0.19%	**3.32%**	27.79%	0.00%	20.15%	1.07%		
HSE Dublin & North East	**2.00%**	**1.00%**	**3.00%**	**2.87%**	**3.60%**	**5.54%**	**1.59%**	**0.80%**	**1.32%**
Acute Hospital Services	2.21%	0.72%	**2.93%**	2.25%	4.45%	4.35%	1.21%	0.44%	1.03%
Community Health & Wellbeing	0.00%	1.83%	**1.83%**		0.00%	0.00%	0.00%		3.41%
Primary Care	3.14%	1.25%	**4.39%**	5.53%	4.15%	7.80%	1.29%	0.00%	1.06%
Disabilities	1.52%	0.72%	**2.24%**	0.00%	2.17%	4.47%	1.30%	0.00%	1.45%
Mental Health	2.11%	0.71%	**2.82%**	1.13%	3.64%	5.69%	2.54%	0.00%	0.06%
Older People	1.05%	0.16%	**1.21%**	0.00%	1.69%	3.62%	0.64%	0.00%	0.82%
Regional Support Functions	1.22%	0.77%	**1.99%**		0.52%	2.92%	2.33%	0.00%	0.00%
Regional EMT	1.66%	0.00%	**1.66%**	0.00%	11.19%	0.00%	0.00%		
HSE Dublin & South East	**2.07%**	**0.72%**	**2.79%**	**2.40%**	**3.96%**	**4.99%**	**1.31%**	**0.34%**	**1.13%**
Acute Hospital Services	3.19%	0.79%	**3.98%**	2.46%	5.93%	5.98%	3.14%	0.93%	1.13%
Community Health & Wellbeing	9.35%	1.78%	**11.13%**		35.54%	22.75%	0.00%		12.92%
Primary Care	3.33%	1.66%	**4.99%**	7.75%	5.75%	8.16%	0.90%	0.00%	3.02%
Disabilities	2.27%	0.48%	**2.75%**	0.00%	2.83%	6.52%	0.00%	0.00%	2.07%
Mental Health	1.70%	0.52%	**2.21%**	2.73%	2.25%	3.30%	1.61%	0.00%	1.25%
Older People	2.30%	0.47%	**2.77%**	0.00%	4.91%	7.30%	0.11%	1.22%	1.09%
Regional Support Functions	0.62%	0.30%	**0.93%**		7.83%	0.00%	0.87%	0.00%	
Regional EMT	1.83%	2.80%	**4.63%**	0.00%	15.60%	0.00%	3.73%		
HSE Midwest	**2.81%**	**0.77%**	**3.58%**	**2.88%**	**5.17%**	**6.33%**	**2.09%**	**0.79%**	**1.77%**
Acute Hospital Services	2.62%	0.82%	**3.44%**	2.18%	5.30%	5.60%	1.20%	0.46%	1.10%
Community Health & Wellbeing	1.24%	1.49%	**2.74%**		27.82%	0.00%	0.00%		0.00%
Primary Care	2.61%	1.33%	**3.95%**	5.44%	4.19%	6.67%	1.86%	0.00%	0.00%
Disabilities	2.14%	0.75%	**2.90%**	0.00%	2.91%	6.32%	1.04%	1.33%	2.22%
Mental Health	2.83%	1.08%	**3.91%**	4.24%	5.13%	5.53%	0.00%	0.00%	0.00%
Older People	1.92%	0.24%	**2.16%**	0.00%	2.74%	9.14%	2.81%	0.92%	1.45%
Regional Support Functions	0.11%	1.34%	**1.45%**	0.00%	0.00%	0.00%	1.74%		
Regional EMT	0.00%	1.31%	**1.31%**	0.00%	0.00%	13.61%	0.00%	0.00%	
HSE South West	**2.45%**	**0.84%**	**3.29%**	**2.61%**	**4.78%**	**5.97%**	**1.34%**	**0.50%**	**1.59%**
Acute Hospital Services	2.31%	0.86%	**3.17%**	1.98%	4.82%	4.50%	1.48%	0.91%	1.25%
Community Health & Wellbeing	1.83%	0.00%	**1.83%**		0.00%	0.00%	0.00%		4.08%
Primary Care	2.98%	1.47%	**4.45%**	7.27%	5.34%	7.18%	1.25%	0.96%	1.44%
Disabilities	1.74%	0.63%	**2.37%**	0.00%	3.20%	4.62%	1.16%	0.00%	1.63%
Mental Health	1.51%	1.25%	**2.76%**	0.00%	3.68%	6.47%	1.24%	0.00%	0.00%
Older People	1.31%	0.49%	**1.79%**	0.00%	2.77%	5.09%	2.06%	0.00%	1.12%
Regional Support Functions	1.01%	0.03%	**1.04%**	0.00%	0.00%	0.00%	1.32%		0.00%
Regional EMT	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%		
HSE West & North West	**2.10%**	**0.87%**	**2.97%**	**2.24%**	**4.39%**	**5.17%**	**1.35%**	**0.71%**	**1.33%**
National Services and Schemes	**0.87%**	**0.59%**	**1.45%**	**0.00%**	**0.00%**	**1.43%**	**1.91%**	**0.00%**	**1.26%**
HSE Centre	**1.37%**	**0.50%**	**1.87%**	**7.02%**	**1.88%**	**3.50%**	**1.61%**	**0.59%**	**0.00%**

June 2026

Maternity Absence Rate - Acute Hospitals by Health Region : Jun 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.44%**	**0.76%**	**3.20%**	**2.25%**	**4.66%**	**4.85%**	**1.66%**	**0.70%**	**1.14%**
CHI at Connolly	2.05%	0.71%	**2.75%**	0.00%	3.98%	0.00%	2.49%	0.00%	11.85%
CHI at Crumlin	3.26%	1.31%	**4.57%**	2.43%	5.15%	7.28%	3.30%	2.53%	3.85%
CHI at Tallaght	3.21%	0.95%	**4.16%**	5.60%	2.06%	8.91%	7.54%	0.00%	0.00%
CHI at Temple Street	2.78%	1.13%	**3.91%**	3.37%	4.83%	5.92%	0.95%	1.55%	5.83%
CHI Corporate	4.52%	0.00%	**4.52%**	0.00%	0.00%		4.93%		
CHI Programme	0.93%	1.28%	**2.21%**	0.00%	0.00%	0.00%	2.77%	0.00%	
Coombe Women & Infants University Hospital	2.72%	0.76%	**3.48%**	4.43%	5.73%	3.62%	0.38%	0.00%	2.73%
MRH Mullingar	2.57%	0.43%	**3.01%**	1.13%	5.25%	4.70%	1.46%	0.00%	0.91%
MRH Portlaoise	1.77%	0.92%	**2.69%**	0.87%	3.91%	5.42%	2.73%	0.00%	1.04%
MRH Tullamore	3.20%	1.17%	**4.37%**	0.59%	7.26%	5.86%	4.24%	0.00%	1.39%
Naas General	2.46%	0.84%	**3.29%**	0.00%	6.50%	5.41%	1.42%	0.00%	0.00%
St. James's	2.29%	0.62%	**2.91%**	1.83%	4.86%	3.40%	1.26%	0.19%	0.61%
St. Luke's Rathgar	1.62%	0.82%	**2.44%**	2.68%	3.42%	3.67%	0.99%	0.00%	0.00%
Tallaght University Hospital	3.04%	0.82%	**3.86%**	3.89%	3.82%	8.42%	1.69%	1.22%	2.69%
HSE Dublin & Midlands	**2.67%**	**0.87%**	**3.54%**	**2.37%**	**4.90%**	**5.51%**	**1.97%**	**0.74%**	**1.49%**
Beaumont	1.35%	0.62%	**1.98%**	2.06%	2.47%	3.19%	1.73%	0.57%	0.00%
Cappagh National Orthopaedic	1.61%	0.41%	**2.01%**	0.00%	3.88%	2.02%	0.61%	0.00%	1.75%
Cavan General	3.46%	0.91%	**4.37%**	0.79%	6.20%	9.50%	2.13%	1.38%	0.78%
Connolly	2.32%	0.96%	**3.28%**	1.25%	5.58%	3.99%	2.38%	0.92%	0.00%
Louth County	0.04%	0.37%	**0.41%**	0.00%	0.00%	3.85%	0.00%	0.00%	0.00%
Mater Misericordiae University	1.91%	0.03%	**1.94%**	1.40%	2.67%	2.00%	1.82%	0.31%	0.63%
Monaghan	2.92%	1.04%	**3.96%**		6.58%	6.47%	0.00%	0.00%	0.00%
Our Lady of Lourdes	2.71%	0.92%	**3.63%**	1.26%	5.02%	7.87%	1.12%	3.04%	0.51%
Our Lady's Navan	2.89%	0.53%	**3.43%**	7.18%	4.00%	4.61%	0.81%	0.00%	1.86%
Rotunda	3.27%	0.60%	**3.87%**	11.08%	3.26%	1.46%	1.22%	0.39%	6.27%
HSE Dublin & North East	**2.12%**	**0.56%**	**2.69%**	**2.31%**	**3.67%**	**3.91%**	**1.58%**	**0.89%**	**0.77%**
Lourdes Orthopaedic Kilcreene	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
National Maternity	3.00%	1.18%	**4.19%**	5.88%	5.55%	4.56%	2.89%	0.34%	1.92%
National Rehabilitation Hospital	1.18%	0.26%	**1.44%**	6.63%	1.20%	2.74%	1.19%	0.00%	0.00%
Royal Victoria Eye and Ear	1.51%	0.57%	**2.08%**	6.03%	1.09%	7.66%	0.00%	0.00%	0.00%
South Tipperary General	2.96%	1.03%	**3.99%**	0.72%	7.37%	4.27%	0.00%	1.05%	1.33%
St. Columcille's	2.16%	0.83%	**3.00%**	0.00%	4.08%	6.20%	1.41%	0.00%	2.12%
St Luke's General Kilkenny	2.77%	1.07%	**3.84%**	2.27%	6.87%	4.39%	0.46%	0.66%	2.65%
St. Michael's	1.15%	0.43%	**1.58%**	0.00%	1.70%	3.51%	2.33%	0.00%	0.00%
St. Vincent's University	1.92%	0.48%	**2.40%**	1.57%	3.62%	3.03%	1.58%	0.27%	0.46%
UH Waterford	2.37%	0.87%	**3.24%**	2.37%	4.65%	5.24%	1.29%	0.57%	0.93%
Wexford General	2.66%	0.72%	**3.38%**	1.85%	4.98%	12.16%	0.08%	0.60%	0.90%
HSE Dublin & South East	**2.21%**	**0.72%**	**2.93%**	**2.25%**	**4.45%**	**4.35%**	**1.21%**	**0.44%**	**1.03%**
Croom Orthopaedic	2.64%	1.14%	**3.78%**	0.00%	3.92%	21.90%	7.06%	0.00%	1.68%
Ennis	2.56%	0.58%	**3.15%**	0.00%	4.58%	4.99%	3.31%	1.01%	0.00%
Nenagh	2.01%	1.18%	**3.18%**	0.00%	4.78%	8.91%	0.00%	2.76%	0.55%
St. John's Limerick	2.68%	0.35%	**3.03%**	2.70%	4.61%	2.86%	2.24%	0.00%	2.11%
UH Limerick	3.19%	0.65%	**3.84%**	2.73%	5.58%	5.66%	3.49%	0.62%	1.10%
UMH Limerick	5.61%	2.28%	**7.89%**	2.42%	11.88%	0.00%	0.00%	4.88%	0.00%
HSE Midwest	**3.19%**	**0.79%**	**3.98%**	**2.46%**	**5.93%**	**5.98%**	**3.14%**	**0.93%**	**1.13%**
Bantry General	5.37%	1.18%	**6.55%**	6.03%	8.38%	9.62%	5.56%	4.95%	3.05%
Cork University	2.97%	0.89%	**3.87%**	2.26%	5.85%	6.84%	1.80%	0.50%	0.88%
Cork University Maternity Hospital	3.81%	1.10%	**4.92%**	2.44%	6.78%	0.00%	0.00%	0.00%	0.00%
Mallow General	2.56%	0.55%	**3.11%**	6.42%	2.92%	10.91%	2.33%	0.00%	1.88%
Mercy University	2.47%	0.62%	**3.09%**	3.20%	4.73%	3.76%	0.76%	0.00%	1.40%
South Infirmary Victoria University	1.07%	0.38%	**1.45%**	0.99%	1.90%	4.16%	0.79%	0.00%	0.00%
UH Kerry	1.55%	0.94%	**2.49%**	0.43%	5.04%	1.96%	0.44%	0.44%	0.00%
HSE South West	**2.62%**	**0.82%**	**3.44%**	**2.18%**	**5.30%**	**5.60%**	**1.20%**	**0.46%**	**1.10%**
Galway University	2.01%	0.91%	**2.92%**	1.18%	5.01%	2.72%	1.46%	0.73%	1.72%
Letterkenny University	2.81%	0.54%	**3.35%**	0.91%	5.62%	4.65%	0.77%	1.66%	1.86%
Mayo University	2.08%	1.12%	**3.19%**	2.10%	3.32%	8.86%	2.15%	0.00%	1.16%
Portiuncula University	3.27%	1.07%	**4.34%**	6.54%	4.89%	6.93%	3.24%	1.21%	0.00%
Roscommon University	2.25%	0.31%	**2.56%**	3.19%	4.16%	1.57%	1.50%	1.19%	0.00%
Sligo University	2.16%	0.92%	**3.08%**	2.84%	4.86%	4.84%	0.76%	0.41%	0.71%
HSE West & North West	**2.31%**	**0.86%**	**3.17%**	**1.98%**	**4.82%**	**4.50%**	**1.48%**	**0.91%**	**1.25%**

June 2026

Maternity Absence Rate - S38 Voluntary Agencies by Health Region : Jun 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**1.57%**	**0.92%**	**2.50%**	**4.90%**	**2.81%**	**4.70%**	**1.31%**	**0.20%**	**1.71%**
Cheeverstown House	0.40%	0.60%	**1.00%**		0.71%	3.25%	2.47%	0.00%	0.44%
Kare, Newbridge, Co Kildare	1.86%	0.87%	**2.73%**		3.10%	5.93%	0.00%	0.00%	1.20%
Muiriosa Foundation, Laois/Offaly	0.53%	0.24%	**0.77%**		0.61%	0.92%	0.00%	0.00%	0.78%
Muiriosa Foundation, Longford/Westmeath	2.04%	0.48%	**2.52%**		0.00%	4.81%	0.00%	0.00%	1.46%
Muiriosa Foundation, South Kildare	0.67%	0.67%	**1.34%**		2.04%	1.52%	0.00%	0.00%	1.41%
Our Lady's Hospice & Care, Dublin	2.08%	0.95%	**3.03%**	18.08%	2.95%	8.08%	0.00%	0.00%	1.41%
Peamount Hospital (Newcastle)	0.73%	0.72%	**1.46%**	1.18%	0.74%	7.22%	3.60%	0.00%	0.00%
Stewarts Care DAC	1.42%	0.28%	**1.70%**		0.69%	3.30%	1.32%	0.94%	1.65%
St. John of God Liffey Services	0.86%	0.81%	**1.67%**	0.00%	3.28%	0.87%	0.00%	0.00%	2.22%
HSE Dublin & Midlands	**1.20%**	**0.57%**	**1.77%**	**10.71%**	**1.64%**	**3.24%**	**1.13%**	**0.25%**	**1.34%**
Avista Dublin	1.48%	0.37%	**1.85%**	0.00%	3.05%	3.19%	1.09%	1.40%	0.33%
Central Remedial Clinic	1.35%	1.35%	**2.70%**	0.00%	0.00%	5.50%	1.54%	0.00%	1.14%
Incorporated Orthopaedic Hospital	0.18%	0.00%	**0.18%**	0.00%	0.00%	1.14%	0.00%	0.00%	0.00%
St Francis	1.03%	0.23%	**1.26%**	1.09%	0.62%	7.38%	0.00%	0.00%	0.00%
St. John of God, Drumcar	1.84%	0.00%	**1.84%**		3.28%	2.34%	0.00%	0.00%	1.07%
St. Michael's House, Dublin	1.21%	4.99%	**6.19%**	25.69%	4.47%	8.29%	3.19%	0.00%	4.28%
St. Vincent's, Fairview	0.44%	0.79%	**1.22%**	0.00%	1.54%	0.00%	2.16%	0.19%	0.00%
HSE Dublin & North East	**1.29%**	**2.17%**	**3.46%**	**9.29%**	**2.91%**	**6.51%**	**1.80%**	**0.49%**	**1.70%**
Aurora	1.76%	0.79%	**2.55%**		7.27%	13.15%	2.96%	0.00%	0.00%
Carriglea Cairde Services	1.05%	0.10%	**1.16%**		0.00%	1.21%	0.00%	0.00%	1.71%
Children's Sunshine Home	0.00%	0.00%	**0.00%**		0.00%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Waterford	1.09%	0.40%	**1.49%**		2.67%	1.39%	0.90%	0.00%	1.40%
Dublin Dental Hospital									
Leopardstown Park Hospital	0.50%	0.00%	**0.50%**	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Our Lady's Hospice & Care, Blackrock	2.02%	0.00%	**2.02%**	0.00%	4.15%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	5.03%	3.89%	**8.92%**	0.00%	15.44%	0.00%	0.00%		0.00%
Royal Hospital, Donnybrook, Dublin	0.00%	0.38%	**0.38%**	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%
St John of God HQ	0.00%	2.45%	**2.45%**			0.00%	2.58%		
St. John of God (IDS)	2.19%	0.65%	**2.85%**	0.00%	4.56%	3.95%	3.78%	0.00%	1.55%
St. John of God (MHS)	4.04%	0.48%	**4.52%**	1.96%	6.58%	6.10%	2.43%	0.00%	0.00%
Sunbeam House Services	1.31%	1.04%	**2.34%**		0.00%	2.81%	0.00%	0.00%	2.89%
HSE Dublin & South East	**1.48%**	**0.61%**	**2.09%**	**1.61%**	**3.00%**	**3.57%**	**1.41%**	**0.00%**	**1.40%**
Avista Limerick	1.85%	0.08%	**1.94%**	0.00%	1.92%	5.10%	0.00%	0.00%	1.21%
Avista Roscrea	2.44%	0.60%	**3.04%**		5.89%	0.00%	0.00%	0.00%	3.14%
Corlann (BOCSI) Clare	1.61%	0.37%	**1.98%**	0.00%	0.00%	5.00%	0.00%		1.49%
Corlann (BOSCI) Limerick	2.98%	0.28%	**3.26%**		3.47%	6.13%	0.00%	0.00%	2.47%
Milford Care Centre	2.74%	0.85%	**3.60%**		5.71%	9.55%	0.00%	0.00%	0.00%
Milford Care Centre OP	4.84%	0.00%	**4.84%**		8.26%		0.00%	0.00%	3.08%
HSE Midwest	**2.37%**	**0.34%**	**2.71%**	**0.00%**	**3.59%**	**5.49%**	**0.00%**	**0.00%**	**2.06%**
Cork Dental Hospital	0.75%	0.00%	**0.75%**	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Southern	2.02%	0.85%	**2.87%**		2.73%	3.77%	0.00%	0.00%	2.82%
Horizons	2.14%	0.70%	**2.85%**		2.53%	8.06%	1.54%	0.00%	2.18%
Marymount	1.14%	0.00%	**1.14%**	2.73%	0.80%	2.61%	2.21%	0.00%	0.00%
Marymount OP	5.11%	0.00%	**5.11%**	0.00%	5.96%				4.50%
St. John of God, Kerry	2.84%	0.41%	**3.25%**		4.05%	8.35%	3.89%	0.00%	1.79%
HSE South West	**2.13%**	**0.60%**	**2.73%**	**2.82%**	**2.57%**	**5.72%**	**1.43%**	**0.00%**	**2.31%**
Corlann (BOSCI) West Region	1.39%	0.63%	**2.02%**	0.00%	1.91%	2.76%	1.67%	0.00%	1.93%
Galway Hospice Foundation	4.53%	2.15%	**6.68%**	0.00%	11.18%	9.39%	0.00%	0.00%	2.87%
HSE West & North West	**1.72%**	**0.79%**	**2.52%**	**0.00%**	**4.78%**	**3.23%**	**1.32%**	**0.00%**	**1.96%**

June 2026

Year / Month	Total Maternity	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
2026	**2.91%**	**2.96%**	**2.90%**	**2.83%**	**3.28%**	**3.23%**	**2.98%**	**1.30%**	**1.73%**
Jun 2026	2.97%	3.04%	3.00%	2.79%	3.58%	3.29%	2.97%	1.45%	1.87%
May 2026	2.90%	2.96%	3.05%	2.77%	3.35%	3.11%	2.86%	1.27%	1.71%
Apr 2026	2.98%	3.05%	3.03%	2.89%	3.36%	3.28%	3.01%	1.24%	1.66%
Jun 2025	2.71%	2.75%	2.41%	2.60%	2.86%	3.18%	3.11%	1.33%	1.97%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

HSE Dublin & Midlands

Year / Month	Total Maternity	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions	HSE Dublin & Midlands
Jun 2026	**3.04%**	3.12%	3.22%	2.89%	2.80%	1.58%	2.03%	**3.04%**
May 2026	**2.96%**	3.12%	3.19%	2.86%	2.54%	2.82%	1.55%	**2.96%**
Apr 2026	**3.05%**	3.20%	3.35%	2.81%	2.64%	2.36%	1.36%	**3.05%**
Mar 2026	**3.07%**	3.10%	3.37%	3.25%	2.77%	1.92%	1.42%	**3.07%**
Feb 2026	**2.83%**	2.81%	2.75%	3.21%	2.87%	2.13%	1.37%	**2.83%**
Jan 2026	**2.82%**	2.69%	2.88%	3.28%	2.96%	2.11%	1.34%	**2.82%**
Dec 2025	**3.17%**	3.23%	3.15%	3.18%	3.10%	2.32%	1.19%	**3.17%**
Nov 2025	**2.79%**	2.84%	2.70%	2.78%	2.80%	1.93%	0.96%	**2.79%**
Oct 2025	**2.91%**	2.88%	2.87%	3.32%	2.96%	2.04%	0.61%	**2.91%**
Sep 2025	**2.78%**	2.76%	2.61%	3.15%	2.86%	4.71%	0.93%	**2.78%**
Aug 2025	**2.88%**	2.85%	2.66%	3.37%	2.99%	6.64%	1.06%	**2.88%**
Jul 2025	**2.84%**	2.78%	2.74%	3.32%	2.95%	0.00%	0.97%	**2.84%**
Jun 2025	**2.75%**	2.72%	2.65%	2.86%	2.91%	0.00%	1.20%	**2.75%**

HSE Dublin & North East

Year / Month	Total Maternity	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions	HSE Dublin & North East
Jun 2026	**3.00%**	4.13%	3.06%	2.31%	3.30%	3.32%	0.83%	**3.00%**
May 2026	**3.05%**	3.92%	3.19%	2.41%	3.19%	4.42%	1.00%	**3.05%**
Apr 2026	**3.03%**	3.88%	3.07%	2.55%	3.18%	5.26%	0.85%	**3.03%**
Mar 2026	**3.00%**	3.78%	3.02%	2.45%	3.13%	5.79%	0.85%	**3.00%**
Feb 2026	**2.71%**	3.61%	2.51%	2.45%	2.95%	8.00%	0.82%	**2.71%**
Jan 2026	**2.61%**	3.58%	2.42%	2.42%	2.72%	7.34%	0.54%	**2.61%**
Dec 2025	**2.68%**	4.06%	2.54%	2.16%	2.87%	7.95%	0.44%	**2.68%**
Nov 2025	**2.51%**	3.51%	2.57%	1.97%	2.39%	8.02%	1.12%	**2.51%**
Oct 2025	**2.64%**	3.82%	2.63%	2.07%	2.62%	9.50%	1.46%	**2.64%**
Sep 2025	**2.52%**	3.77%	2.59%	1.97%	2.41%	0.00%	1.13%	**2.52%**
Aug 2025	**2.57%**	3.93%	2.64%	2.05%	2.43%	0.00%	1.00%	**2.57%**
Jul 2025	**2.49%**	4.18%	2.40%	2.05%	2.52%	2.80%	1.03%	**2.49%**
Jun 2025	**2.41%**	4.19%	2.40%	1.75%	2.42%	0.00%	1.10%	**2.41%**

HSE Dublin & South East

Year / Month	Total Maternity	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions	HSE Dublin & South East
Jun 2026	**2.79%**	3.48%	2.53%	2.77%	1.66%	1.99%	**2.79%**
May 2026	**2.77%**	3.33%	2.59%	2.70%	1.78%	2.11%	**2.77%**
Apr 2026	**2.89%**	3.49%	2.64%	2.92%	1.92%	2.29%	**2.89%**
Mar 2026	**2.90%**	3.53%	2.57%	2.98%	0.61%	3.33%	**2.90%**
Feb 2026	**2.85%**	3.74%	2.50%	2.78%	0.46%	3.19%	**2.85%**
Jan 2026	**2.81%**	3.55%	2.38%	2.98%	1.85%	2.49%	**2.81%**
Dec 2025	**2.80%**	3.98%	2.03%	3.22%	2.05%	2.97%	**2.80%**
Nov 2025	**2.45%**	3.58%	1.72%	2.91%	1.71%	2.55%	**2.45%**
Oct 2025	**2.75%**	3.79%	2.05%	3.10%	2.02%	2.85%	**2.75%**
Sep 2025	**2.67%**	3.54%	2.12%	2.95%	0.00%	1.64%	**2.67%**
Aug 2025	**2.87%**	3.54%	2.43%	3.12%	0.00%	2.39%	**2.87%**
Jul 2025	**2.69%**	3.47%	2.15%	3.06%	0.00%	1.75%	**2.69%**
Jun 2025	**2.60%**	3.30%	2.09%	2.93%	0.00%	2.01%	**2.60%**

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

HSE Midwest

Year / Month	Total Maternity	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions	HSE Midwest
Jun 2026	**3.58%**	3.47%	3.70%	4.63%	0.93%	**3.58%**
May 2026	**3.35%**	3.30%	3.41%	5.32%	1.29%	**3.35%**
Apr 2026	**3.36%**	3.38%	3.39%	3.57%	1.32%	**3.36%**
Mar 2026	**3.17%**	3.19%	3.18%	3.74%	1.58%	**3.17%**
Feb 2026	**3.07%**	3.03%	3.13%	3.74%	1.86%	**3.07%**
Jan 2026	**3.14%**	3.07%	3.23%	5.08%	1.42%	**3.14%**
Dec 2025	**3.08%**	2.87%	3.23%	6.01%	1.83%	**3.08%**
Nov 2025	**2.64%**	2.42%	2.79%	5.03%	1.62%	**2.64%**
Oct 2025	**2.89%**	2.80%	2.97%	5.42%	1.71%	**2.89%**
Sep 2025	**2.82%**	2.61%	2.97%	0.00%	2.09%	**2.82%**
Aug 2025	**2.93%**	2.73%	3.09%	0.00%	2.31%	**2.93%**
Jul 2025	**2.88%**	2.72%	3.02%	0.00%	2.23%	**2.88%**
Jun 2025	**2.86%**	2.86%	2.87%	0.00%	2.68%	**2.86%**

HSE South West

Year / Month	Total Maternity	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions	HSE South West
Jun 2026	**3.29%**	3.36%	3.50%	2.65%	1.31%	1.45%	**3.29%**
May 2026	**3.11%**	3.06%	3.32%	2.58%	1.26%	1.43%	**3.11%**
Apr 2026	**3.28%**	3.25%	3.48%	2.81%	1.32%	1.43%	**3.28%**
Mar 2026	**3.26%**	3.34%	3.41%	2.82%	1.53%	1.44%	**3.26%**
Feb 2026	**3.22%**	3.16%	3.34%	2.98%	1.63%	1.84%	**3.22%**
Jan 2026	**3.20%**	3.12%	3.37%	2.84%	1.62%	1.94%	**3.20%**
Dec 2025	**3.37%**	3.15%	3.51%	3.17%	3.63%	2.59%	**3.37%**
Nov 2025	**2.97%**	2.91%	3.05%	2.78%	3.42%	2.29%	**2.97%**
Oct 2025	**3.19%**	2.95%	3.33%	3.05%	3.62%	2.55%	**3.19%**
Sep 2025	**3.19%**	3.11%	3.31%	2.91%	0.00%	2.47%	**3.19%**
Aug 2025	**3.31%**	3.32%	3.37%	3.10%	0.00%	2.88%	**3.31%**
Jul 2025	**3.27%**	3.29%	3.28%	3.29%	0.00%	2.66%	**3.27%**
Jun 2025	**3.18%**	3.29%	3.14%	3.24%	0.00%	2.47%	**3.18%**

HSE West & North West

Year / Month	Total Maternity	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions	HSE West & North West
Jun 2026	**2.97%**	3.04%	3.07%	2.89%	2.91%	0.00%	1.04%	**2.97%**
May 2026	**2.86%**	2.79%	3.03%	2.77%	2.80%	0.00%	0.98%	**2.86%**
Apr 2026	**3.01%**	2.75%	3.26%	3.02%	2.93%	0.00%	0.82%	**3.01%**
Mar 2026	**3.00%**	2.86%	3.11%	3.18%	3.01%	0.00%	0.44%	**3.00%**
Feb 2026	**3.00%**	2.72%	3.20%	3.19%	2.96%	0.00%	0.32%	**3.00%**
Jan 2026	**3.03%**	2.82%	3.21%	3.19%	2.96%	0.00%	0.65%	**3.03%**
Dec 2025	**3.37%**	3.13%	3.51%	3.63%	3.33%	0.00%	1.02%	**3.37%**
Nov 2025	**2.98%**	2.76%	3.15%	3.11%	2.89%	0.00%	1.46%	**2.98%**
Oct 2025	**3.26%**	2.95%	3.42%	3.48%	3.24%	0.00%	1.71%	**3.26%**
Sep 2025	**3.22%**	2.94%	3.46%	3.30%	3.08%	0.00%	1.64%	**3.22%**
Aug 2025	**3.32%**	3.02%	3.68%	2.97%	3.16%	0.00%	1.94%	**3.32%**
Jul 2025	**3.19%**	2.86%	3.55%	2.85%	3.08%	0.00%	1.83%	**3.19%**
Jun 2025	**3.11%**	2.73%	3.48%	2.66%	3.03%	0.00%	2.14%	**3.11%**

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June 2026

Year / Month	Total Maternity	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	**2.91%**	**3.15%**	**4.99%**	**4.17%**	**2.42%**	**3.02%**	**1.75%**	**2.81%**	**1.68%**	**1.54%**
Jun 2026	2.97%	3.20%	3.37%	4.17%	2.63%	3.05%	1.75%	2.89%	1.53%	1.73%
May 2026	2.90%	3.13%	4.61%	4.14%	2.52%	2.95%	1.71%	2.81%	1.66%	1.55%
Apr 2026	2.98%	3.18%	5.05%	4.29%	2.65%	3.10%	1.80%	2.96%	1.62%	1.49%
Jun 2025	2.71%	3.02%	2.56%	3.94%	1.90%	2.75%	1.80%	2.47%	1.72%	1.63%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

June 2026

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	**2.91%**	**2.52%**	**4.20%**	**4.77%**	**1.57%**	**0.60%**	**1.37%**
Jun 2026	2.97%	2.66%	4.23%	5.11%	1.56%	0.60%	1.36%
May 2026	2.90%	2.61%	4.14%	4.89%	1.52%	0.59%	1.31%
Apr 2026	2.98%	2.50%	4.32%	4.89%	1.59%	0.61%	1.40%
Jun 2025	2.71%	2.50%	4.00%	4.24%	1.55%	0.41%	1.24%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

Employment

Health Region by IHA: JUNE 2026

Health Region by IHA JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Overall	**126,174.26**	**148,268.09**	**151,661.37**	**154,875.07**	**155,214.07**	**3,393.28**	**3,552.70**	**339.00**	**6,945.99**	**29,039.81**	**4.68%**	**173,836.00**
Dublin South City and West	13,187.34	15,549.41	15,941.84	16,027.23	16,019.02	392.43	77.18	-8.21	469.61	2,831.68	3.02%	17,710.00
Dublin South West	4,335.59	5,430.02	5,498.38	5,696.75	5,702.50	68.36	204.12	5.75	272.48	1,366.91	5.02%	6,295.00
Kildare West Wicklow	2,286.21	2,685.89	2,727.28	2,788.91	2,798.15	41.39	70.87	9.24	112.26	511.94	4.18%	3,220.00
Midlands	6,492.38	7,376.46	7,366.55	7,454.93	7,500.60	-9.91	134.05	45.68	124.14	1,008.22	1.68%	8,619.00
Regional EMT		6.00	54.23	73.14	74.63	48.23	20.40	1.49	68.63	74.63	1,143.83%	78.00
Regional Support Functions	97.39	254.75	238.10	254.34	253.61	-16.65	15.51	-0.73	-1.14	156.22	-0.45%	271.00
HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,295.29**	**32,348.51**	**523.85**	**522.13**	**53.22**	**1,045.98**	**5,949.60**	**3.34%**	**36,193.00**
Cavan Monaghan	2,915.56	3,460.83	3,494.00	3,557.94	3,565.04	33.17	71.04	7.10	104.21	649.48	3.01%	4,006.00
Louth Meath	5,912.36	6,378.78	6,427.92	6,543.94	6,545.48	49.14	117.56	1.54	166.70	633.12	2.61%	7,354.00
Dublin North City and West	10,291.64	11,697.29	11,854.49	11,929.32	11,923.56	157.19	69.07	-5.76	226.26	1,631.92	1.93%	13,379.00
Dublin North County	6,911.78	7,905.30	8,048.39	8,211.71	8,285.29	143.09	236.90	73.58	379.99	1,373.51	4.81%	9,081.00
Regional EMT		9.00	108.58	139.14	141.16	99.58	32.58	2.02	132.16	141.16	1,468.44%	149.00
Regional Support Functions	111.45	252.07	202.63	222.44	219.77	-49.44	17.14	-2.67	-32.30	108.32	-12.81%	232.00
HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,604.49**	**30,680.30**	**432.73**	**544.29**	**75.81**	**977.02**	**4,537.51**	**3.29%**	**34,201.00**
Carlow Kilkenny and Tipperary South	4,824.63	5,462.52	5,579.99	5,550.48	5,580.78	117.47	0.79	30.30	118.26	756.15	2.16%	6,285.00
Waterford Wexford	6,033.17	7,181.77	7,410.36	7,701.24	7,705.92	228.59	295.56	4.68	524.15	1,672.75	7.30%	8,614.00
Dublin South and Wicklow	9,251.17	10,720.51	10,834.75	11,093.48	11,118.96	114.23	284.21	25.48	398.44	1,867.79	3.72%	12,316.00
Regional EMT		10.82	59.88	67.60	77.13	49.06	17.25	9.53	66.31	77.13	612.85%	80.00
Regional Support Functions	70.12	248.79	255.19	275.27	278.83	6.40	23.64	3.56	30.04	208.71	12.07%	315.00
HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,688.07**	**24,761.62**	**515.75**	**621.45**	**73.55**	**1,137.20**	**4,582.53**	**4.81%**	**27,610.00**
Limerick City and Tipperary North	5,452.56	6,618.62	7,009.39	7,164.33	7,189.48	390.78	180.09	25.15	570.87	1,736.93	8.63%	7,991.00
Clare and Limerick County	3,653.44	4,605.20	4,674.74	4,797.62	4,824.66	69.54	149.92	27.04	219.46	1,171.22	4.77%	5,554.00
Regional EMT		14.78	44.66	58.24	58.54	29.88	13.88	0.30	43.76	58.54	296.08%	63.00
Regional Support Functions	10.00	189.51	172.99	159.46	162.51	-16.52	-10.48	3.05	-27.00	152.51	-14.25%	172.00
HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,179.65**	**12,235.19**	**473.68**	**333.41**	**55.54**	**807.09**	**3,119.20**	**7.06%**	**13,780.00**
Galway Roscommon	8,995.38	10,522.71	10,889.53	11,108.36	11,130.92	366.82	241.39	22.56	608.21	2,135.54	5.78%	12,575.00
Donegal	4,288.06	5,141.09	5,264.27	5,391.40	5,399.27	123.18	135.00	7.87	258.18	1,111.21	5.02%	6,070.00
Mayo	2,843.41	3,087.02	3,130.24	3,238.37	3,253.14	43.22	122.90	14.77	166.12	409.73	5.38%	3,672.00
Sligo Leitrim	3,674.42	4,314.80	4,519.37	4,637.42	4,618.74	204.57	99.37	-18.68	303.94	944.32	7.04%	5,149.00
Regional EMT		10.75	73.57	90.90	102.11	62.82	28.54	11.21	91.36	102.11	849.86%	109.00
Regional Support Functions	151.48	319.83	306.52	315.18	321.21	-13.31	14.69	6.03	1.38	169.73	0.43%	339.00
HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,781.63**	**24,825.39**	**787.30**	**641.89**	**43.76**	**1,429.19**	**4,872.64**	**6.11%**	**27,914.00**
Cork North and East	3,897.69	4,029.61	4,342.60	4,537.64	4,571.77	312.99	229.17	34.13	542.16	674.08	13.45%	5,310.00
Kerry	3,009.36	3,350.23	3,643.81	3,786.20	3,802.16	293.58	158.35	15.96	451.93	792.80	13.49%	4,399.00
Cork South and West	9,779.27	11,385.72	11,953.92	12,260.81	12,280.84	568.20	326.92	20.03	895.12	2,501.57	7.86%	14,217.00
Regional EMT		7.00	61.39	87.75	89.12	54.39	27.73	1.37	82.12	89.12	1,173.14%	95.00
Regional Support Functions	62.04	544.88	204.10	203.07	205.26	-340.78	1.16	2.19	-339.62	143.22	-62.33%	218.00
HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,875.47**	**20,949.15**	**888.38**	**743.33**	**73.68**	**1,631.71**	**4,200.79**	**8.45%**	**24,239.00**
HSE Centre	**4,548.80**	**5,839.83**	**5,526.22**	**5,659.66**	**5,654.88**	**-313.61**	**128.66**	**-4.78**	**-184.95**	**1,106.08**	**-3.17%**	**5,960.00**
National Services and Schemes	**3,087.57**	**3,656.30**	**3,741.50**	**3,790.81**	**3,759.04**	**85.21**	**17.54**	**-31.77**	**102.74**	**671.47**	**2.81%**	**3,939.00**

Health Region by IHA Care Group: JUNE 2026

Health Region by IHA by Care Group JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,295.29**	**32,348.51**	**523.85**	**522.13**	**53.22**	**1,045.98**	**5,949.60**	**3.34%**	**36,193.00**
Acute Hospital Services	9,495.51	11,470.28	11,643.95	11,812.61	11,804.66	173.67	160.71	-7.95	334.38	2,309.15	2.92%	12,960.00
Mental Health	668.58	702.32	703.73	574.04	587.15	1.41	-116.58	13.11	-115.17	-81.43	-16.40%	632.00
Primary Care	1,149.31	1,122.96	1,130.46	1,072.56	1,075.17	7.50	-55.29	2.61	-47.79	-74.14	-4.26%	1,236.00
Disabilities	1,433.06	1,845.75	2,076.22	2,189.68	2,174.71	230.47	98.49	-14.97	328.96	741.65	17.82%	2,474.00
Older People	440.88	408.10	387.48	378.34	377.33	-20.62	-10.15	-1.01	-30.77	-63.55	-7.54%	408.00
Dublin South City and West	**13,187.34**	**15,549.41**	**15,941.84**	**16,027.23**	**16,019.02**	**392.43**	**77.18**	**-8.21**	**469.61**	**2,831.68**	**3.02%**	**17,710.00**
Acute Hospital Services	2,811.76	3,747.14	3,721.50	3,754.79	3,761.69	-25.64	40.19	6.90	14.55	949.93	0.39%	4,113.00
Community Health & Wellbeing	7.79	47.78	39.23	40.32	39.34	-8.55	0.11	-0.98	-8.44	31.55	-17.66%	44.00
Mental Health				147.02	143.20		143.20	-3.82	143.20	143.20	-100.00%	171.00
Primary Care	201.02	220.94	225.98	229.94	228.91	5.04	2.93	-1.03	7.97	27.89	3.61%	266.00
Disabilities	1,221.64	1,284.22	1,389.66	1,401.09	1,406.49	105.44	16.83	5.40	122.27	184.85	9.52%	1,571.00
Older People	93.38	129.94	122.01	123.59	122.87	-7.93	0.86	-0.72	-7.07	29.49	-5.44%	130.00
Dublin South West	**4,335.59**	**5,430.02**	**5,498.38**	**5,696.75**	**5,702.50**	**68.36**	**204.12**	**5.75**	**272.48**	**1,366.91**	**5.02%**	**6,295.00**
Acute Hospital Services	776.84	1,011.33	1,024.11	1,057.05	1,062.54	12.78	38.43	5.49	51.21	285.70	5.06%	1,164.00
Mental Health	192.83	206.79	197.74	208.25	206.05	-9.05	8.31	-2.20	-0.74	13.22	-0.36%	223.00
Primary Care	380.69	394.18	387.40	400.79	407.45	-6.78	20.05	6.66	13.27	26.76	3.37%	478.00
Disabilities	448.63	571.39	636.48	637.30	637.96	65.09	1.48	0.66	66.57	189.33	11.65%	797.00
Older People	487.22	502.20	481.55	485.52	484.15	-20.65	2.60	-1.37	-18.05	-3.07	-3.59%	558.00
Kildare West Wicklow	**2,286.21**	**2,685.89**	**2,727.28**	**2,788.91**	**2,798.15**	**41.39**	**70.87**	**9.24**	**112.26**	**511.94**	**4.18%**	**3,220.00**
Acute Hospital Services	2,930.15	3,449.90	3,440.36	3,503.62	3,521.57	-9.54	81.21	17.95	71.67	591.42	2.08%	3,855.00
Community Health & Wellbeing	9.88	21.38	20.24	17.88	17.27	-1.14	-2.97	-0.61	-4.11	7.39	-19.22%	19.00
Mental Health	651.08	636.84	618.96	614.94	612.57	-17.88	-6.39	-2.37	-24.27	-38.51	-3.81%	659.00
Primary Care	712.75	731.28	706.46	716.90	719.73	-24.82	13.27	2.83	-11.55	6.98	-1.58%	839.00
Disabilities	1,272.47	1,593.19	1,650.08	1,684.81	1,706.09	56.89	56.01	21.29	112.90	433.62	7.09%	2,106.00
Older People	916.05	943.87	930.45	916.78	923.37	-13.42	-7.08	6.59	-20.50	7.32	-2.17%	1,141.00
Midlands	**6,492.38**	**7,376.46**	**7,366.55**	**7,454.93**	**7,500.60**	**-9.91**	**134.05**	**45.67**	**124.14**	**1,008.22**	**1.68%**	**8,619.00**
Regional EMT		**6.00**	**54.23**	**73.14**	**74.63**	**48.23**	**20.40**	**1.49**	**68.63**	**74.63**	**1,143.83%**	**78.00**
Regional Support Functions	**97.39**	**254.75**	**238.10**	**254.34**	**253.61**	**-16.65**	**15.51**	**-0.73**	**-1.14**	**156.22**	**-0.45%**	**271.00**

Health Region by IHA by Care Group JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,604.49**	**30,680.30**	**432.73**	**544.29**	**75.81**	**977.02**	**4,537.51**	**3.29%**	**34,201.00**
Acute Hospital Services	1,160.52	1,469.16	1,482.15	1,546.32	1,555.04	12.99	72.89	8.72	85.88	394.52	5.85%	1,732.00
Community Health & Wellbeing	2.00	6.88	6.39	6.40	6.41	-0.49	0.02	0.01	-0.47	4.41	-6.83%	7.00
Mental Health	749.55	822.45	852.61	855.00	855.70	30.16	3.09	0.70	33.25	106.15	4.04%	907.00
Primary Care	335.05	397.24	379.62	378.29	377.74	-17.62	-1.88	-0.55	-19.50	42.69	-4.91%	446.00
Disabilities	264.16	321.69	319.54	318.48	315.50	-2.15	-4.04	-2.98	-6.19	51.34	-1.92%	352.00
Older People	404.28	443.41	453.69	453.45	454.65	10.28	0.96	1.20	11.24	50.37	2.53%	562.00
Cavan Monaghan	**2,915.56**	**3,460.83**	**3,494.00**	**3,557.94**	**3,565.04**	**33.17**	**71.04**	**7.10**	**104.21**	**649.48**	**3.01%**	**4,006.00**
Acute Hospital Services	3,166.15	3,573.41	3,684.70	3,775.98	3,768.91	111.29	84.21	-7.07	195.50	602.76	5.47%	4,079.00
Community Health & Wellbeing	19.97	27.18	26.99	29.29	29.71	-0.19	2.72	0.42	2.53	9.74	9.31%	32.00
Mental Health	460.65	467.06	458.00	469.49	470.21	-9.06	12.21	0.72	3.15	9.56	0.67%	524.00
Primary Care	764.88	755.51	732.67	730.83	727.17	-22.84	-5.50	-3.66	-28.34	-37.71	-3.75%	882.00
Disabilities	933.01	984.22	968.74	977.85	988.25	-15.48	19.51	10.40	4.03	55.24	0.41%	1,163.00
Older People	567.70	571.40	556.82	560.50	561.23	-14.58	4.41	0.73	-10.17	-6.47	-1.78%	674.00
Louth Meath	**5,912.36**	**6,378.78**	**6,427.92**	**6,543.94**	**6,545.48**	**49.14**	**117.56**	**1.54**	**166.70**	**633.12**	**2.61%**	**7,354.00**
Acute Hospital Services	4,798.71	6,010.50	6,070.22	6,127.32	6,129.44	59.72	59.22	2.12	118.94	1,330.73	1.98%	6,707.00
Mental Health	896.22	862.21	865.20	873.06	867.81	2.99	2.61	-5.25	5.60	-28.41	0.65%	946.00
Primary Care	934.18	863.02	859.75	879.43	880.38	-3.27	20.63	0.95	17.36	-53.80	2.01%	995.00
Disabilities	2,863.29	3,082.41	3,189.66	3,190.38	3,184.05	107.25	-5.61	-6.33	101.64	320.76	3.30%	3,777.00
Older People	799.24	879.15	869.66	859.13	861.88	-9.49	-7.78	2.75	-17.27	62.64	-1.96%	954.00
Dublin North City and West	**10,291.64**	**11,697.29**	**11,854.49**	**11,929.32**	**11,923.56**	**157.19**	**69.07**	**-5.76**	**226.26**	**1,631.92**	**1.93%**	**13,379.00**
Acute Hospital Services	5,491.15	6,152.16	6,328.96	6,429.70	6,501.92	176.80	172.96	72.22	349.76	1,010.77	5.69%	7,062.00
Community Health & Wellbeing	8.08	45.43	51.25	48.04	49.47	5.82	-1.78	1.43	4.04	41.39	8.89%	54.00
Mental Health	434.37	456.78	440.77	471.29	467.91	-16.01	27.14	-3.38	11.13	33.54	2.44%	516.00
Primary Care	454.11	755.07	750.76	783.54	785.09	-4.31	34.33	1.55	30.02	330.98	3.98%	921.00
Disabilities	421.39	407.43	385.87	388.04	388.96	-21.56	3.09	0.92	-18.47	-32.43	-4.53%	415.00
Older People	102.68	88.43	90.78	91.10	91.94	2.35	1.16	0.84	3.51	-10.74	3.97%	113.00
Dublin North County	**6,911.78**	**7,905.30**	**8,048.39**	**8,211.71**	**8,285.29**	**143.09**	**236.90**	**73.58**	**379.99**	**1,373.51**	**4.81%**	**9,081.00**
Regional EMT		**9.00**	**108.58**	**139.14**	**141.16**	**99.58**	**32.58**	**2.02**	**132.16**	**141.16**	**1,468.44%**	**149.00**
Regional Support Functions	**111.45**	**252.07**	**202.63**	**222.44**	**219.77**	**-49.44**	**17.14**	**-2.67**	**-32.30**	**108.32**	**-12.81%**	**232.00**

Health Region by IHA by Care Group JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,688.07**	**24,761.62**	**515.75**	**621.45**	**73.55**	**1,137.20**	**4,582.53**	**4.81%**	**27,610.00**
Acute Hospital Services	2,222.97	2,687.47	2,790.74	2,852.37	2,871.53	103.27	80.79	19.16	184.06	648.56	6.85%	3,166.00
Community Health & Wellbeing	14.13	49.08	36.56	38.15	38.79	-12.52	2.23	0.64	-10.29	24.66	-20.97%	45.00
Mental Health	688.75	712.62	743.76	743.51	750.13	31.14	6.37	6.62	37.51	61.38	5.26%	817.00
Primary Care	619.47	665.19	688.16	607.98	600.57	22.97	-87.59	-7.41	-64.62	-18.90	-9.71%	715.00
Disabilities	471.37	567.19	574.20	507.92	514.55	7.01	-59.65	6.63	-52.64	43.18	-9.28%	571.00
Older People	807.94	780.97	746.57	800.55	805.21	-34.40	58.64	4.66	24.24	-2.73	3.10%	971.00
Carlow Kilkenny and Tipperary South	**4,824.63**	**5,462.52**	**5,579.99**	**5,550.48**	**5,580.78**	**117.47**	**0.79**	**30.30**	**118.26**	**756.15**	**2.16%**	**6,285.00**
Acute Hospital Services	3,158.10	4,013.80	4,161.89	4,266.14	4,265.65	148.09	103.76	-0.49	251.85	1,107.55	6.27%	4,626.00
Mental Health	499.54	600.70	597.78	599.01	600.59	-2.92	2.81	1.58	-0.11	101.05	-0.02%	650.00
Primary Care	441.51	509.57	507.34	578.20	574.99	-2.23	67.65	-3.21	65.42	133.48	12.84%	674.00
Disabilities	1,091.68	1,216.49	1,311.03	1,395.20	1,393.40	94.54	82.37	-1.80	176.91	301.72	14.54%	1,626.00
Older People	842.34	841.21	832.32	862.69	871.29	-8.89	38.97	8.60	30.08	28.95	3.58%	1,038.00
Waterford Wexford	**6,033.17**	**7,181.77**	**7,410.36**	**7,701.24**	**7,705.92**	**228.59**	**295.56**	**4.68**	**524.15**	**1,672.75**	**7.30%**	**8,614.00**
Acute Hospital Services	5,732.33	6,889.25	6,889.99	6,980.87	6,984.28	0.74	94.29	3.41	95.03	1,251.95	1.38%	7,599.00
Community Health & Wellbeing	7.74	20.13	19.69	20.98	20.44	-0.44	0.75	-0.54	0.31	12.70	1.54%	22.00
Mental Health	626.41	692.34	700.98	716.15	723.10	8.64	22.12	6.95	30.76	96.69	4.44%	807.00
Primary Care	864.37	1,000.11	1,011.40	1,087.94	1,092.72	11.29	81.32	4.78	92.61	228.35	9.26%	1,347.00
Disabilities	1,216.51	1,280.86	1,346.11	1,405.46	1,420.09	65.25	73.98	14.63	139.23	203.58	10.87%	1,600.00
Older People	803.81	837.83	866.58	882.08	878.33	28.75	11.75	-3.75	40.50	74.51	4.83%	941.00
Dublin South and Wicklow	**9,251.17**	**10,720.51**	**10,834.75**	**11,093.48**	**11,118.96**	**114.23**	**284.21**	**25.48**	**398.44**	**1,867.79**	**3.72%**	**12,316.00**
Regional EMT		**10.82**	**59.88**	**67.60**	**77.13**	**49.06**	**17.25**	**9.53**	**66.31**	**77.13**	**612.85%**	**80.00**
Regional Support Functions	**70.12**	**248.79**	**255.19**	**275.27**	**278.83**	**6.40**	**23.64**	**3.56**	**30.04**	**208.71**	**12.07%**	**315.00**

Health Region by IHA by Care Group JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,179.65**	**12,235.19**	**473.68**	**333.41**	**55.54**	**807.09**	**3,119.20**	**7.06%**	**13,780.00**
Acute Hospital Services	4,094.98	5,189.78	5,555.73	5,618.85	5,643.88	365.96	88.14	25.03	454.10	1,548.90	8.75%	6,109.00
Mental Health	32.61	35.08	37.22	39.21	38.55	2.14	1.33	-0.66	3.47	5.94	9.89%	42.00
Primary Care	171.59	211.76	219.65	218.99	220.38	7.89	0.73	1.39	8.62	48.79	4.07%	268.00
Disabilities	863.92	898.93	905.32	915.70	912.77	6.39	7.45	-2.93	13.84	48.85	1.54%	1,109.00
Older People	289.46	283.07	291.47	371.59	373.91	8.40	82.44	2.32	90.84	84.45	32.09%	463.00
Limerick City and Tipperary North	**5,452.56**	**6,618.62**	**7,009.39**	**7,164.33**	**7,189.48**	**390.78**	**180.09**	**25.15**	**570.87**	**1,736.93**	**8.63%**	**7,991.00**
Acute Hospital Services	401.46	600.07	566.30	583.73	585.34	-33.77	19.04	1.61	-14.73	183.88	-2.45%	644.00
Community Health & Wellbeing	13.12	42.80	40.10	38.23	40.88	-2.70	0.78	2.65	-1.92	27.76	-4.49%	48.00
Mental Health	776.22	788.16	794.33	823.67	822.54	6.17	28.21	-1.13	34.38	46.32	4.36%	896.00
Primary Care	639.97	898.98	930.41	929.85	937.32	31.43	6.91	7.47	38.34	297.35	4.26%	1,113.00
Disabilities	1,083.59	1,236.79	1,357.68	1,389.10	1,396.53	120.89	38.85	7.43	159.74	312.94	12.92%	1,636.00
Older People	739.08	1,038.40	985.92	1,033.04	1,042.05	-52.48	56.13	9.01	3.65	302.97	0.35%	1,217.00
Clare and Limerick County	**3,653.44**	**4,605.20**	**4,674.74**	**4,797.62**	**4,824.66**	**69.54**	**149.92**	**27.04**	**219.46**	**1,171.22**	**4.77%**	**5,554.00**
Regional EMT		**14.78**	**44.66**	**58.24**	**58.54**	**29.88**	**13.88**	**0.30**	**43.76**	**58.54**	**296.08%**	**63.00**
Regional Support Functions	**10.00**	**189.51**	**172.99**	**159.46**	**162.51**	**-16.52**	**-10.48**	**3.05**	**-27.00**	**152.51**	**-14.25%**	**172.00**

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HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,781.63**	**24,825.39**	**787.30**	**641.89**	**43.76**	**1,429.19**	**4,872.64**	**6.11%**	**27,914.00**
Acute Hospital Services	4,997.26	5,970.49	6,197.77	6,332.62	6,333.32	227.28	135.55	0.70	362.83	1,336.06	6.08%	6,981.00
Community Health & Wellbeing	9.99	29.83	34.38	35.29	36.28	4.55	1.90	0.99	6.45	26.29	21.62%	38.00
Mental Health	951.55	916.64	924.35	928.95	930.93	7.71	6.58	1.98	14.29	-20.62	1.56%	1,000.00
Primary Care	810.48	994.02	1,035.33	1,047.53	1,040.33	41.31	5.00	-7.20	46.31	229.85	4.66%	1,209.00
Disabilities	1,314.15	1,716.55	1,814.36	1,881.26	1,905.05	97.81	90.69	23.79	188.50	590.90	10.98%	2,313.00
Older People	911.95	895.18	883.34	882.71	885.01	-11.84	1.67	2.30	-10.17	-26.94	-1.14%	1,034.00
Galway Roscommon	**8,995.38**	**10,522.71**	**10,889.53**	**11,108.36**	**11,130.92**	**366.82**	**241.39**	**22.56**	**608.21**	**2,135.54**	**5.78%**	**12,575.00**
Acute Hospital Services	1,768.68	2,188.31	2,267.94	2,350.37	2,355.72	79.63	87.78	5.35	167.41	587.04	7.65%	2,615.00
Community Health & Wellbeing	16.27	18.27	13.90	17.10	13.98	-4.37	0.08	-3.12	-4.29	-2.29	-23.48%	15.00
Mental Health	352.43	371.42	378.88	363.74	363.07	7.46	-15.81	-0.67	-8.35	10.64	-2.25%	396.00
Primary Care	615.92	673.80	694.97	711.08	712.34	21.17	17.37	1.26	38.54	96.42	5.72%	826.00
Disabilities	580.39	703.63	726.10	746.65	748.84	22.47	22.74	2.19	45.21	168.45	6.43%	832.00
Older People	954.37	1,185.66	1,182.48	1,202.46	1,205.32	-3.18	22.84	2.86	19.66	250.95	1.66%	1,386.00
Donegal	**4,288.06**	**5,141.09**	**5,264.27**	**5,391.40**	**5,399.27**	**123.18**	**135.00**	**7.87**	**258.18**	**1,111.21**	**5.02%**	**6,070.00**
Acute Hospital Services	1,203.65	1,487.53	1,533.23	1,618.47	1,628.07	45.70	94.84	9.60	140.54	424.42	9.45%	1,790.00
Mental Health	388.70	383.38	390.53	396.44	396.39	7.15	5.86	-0.05	13.01	7.69	3.39%	428.00
Primary Care	371.99	411.06	411.17	418.02	417.61	0.11	6.44	-0.41	6.55	45.62	1.59%	482.00
Disabilities	201.46	220.70	220.89	228.87	230.46	0.19	9.57	1.59	9.76	29.00	4.42%	257.00
Older People	677.61	584.35	574.42	576.57	580.61	-9.93	6.19	4.04	-3.74	-97.00	-0.64%	715.00
Mayo	**2,843.41**	**3,087.02**	**3,130.24**	**3,238.37**	**3,253.14**	**43.22**	**122.90**	**14.77**	**166.12**	**409.73**	**5.38%**	**3,672.00**
Acute Hospital Services	1,765.95	2,163.68	2,322.45	2,376.19	2,372.40	158.77	49.95	-3.79	208.72	606.45	9.65%	2,634.00
Community Health & Wellbeing		15.91	14.87	14.63	13.95	-1.04	-0.92	-0.68	-1.96	13.95	-12.32%	16.00
Mental Health	307.72	331.98	341.56	344.08	338.18	9.58	-3.38	-5.90	6.20	30.46	1.87%	364.00
Primary Care	339.67	426.08	456.58	461.43	453.25	30.50	-3.33	-8.18	27.17	113.58	6.38%	512.00
Disabilities	702.13	774.60	798.25	853.14	859.26	23.65	61.01	6.12	84.66	157.13	10.93%	945.00
Older People	558.95	602.55	585.66	587.95	581.70	-16.89	-3.96	-6.25	-20.85	22.75	-3.46%	678.00
Sligo Leitrim	**3,674.42**	**4,314.80**	**4,519.37**	**4,637.42**	**4,618.74**	**204.57**	**99.37**	**-18.68**	**303.94**	**944.32**	**7.04%**	**5,149.00**
Regional EMT		**10.75**	**73.57**	**90.90**	**102.11**	**62.82**	**28.54**	**11.21**	**91.36**	**102.11**	**849.86%**	**109.00**
Regional Support Functions	**151.48**	**319.83**	**306.52**	**315.18**	**321.21**	**-13.31**	**14.69**	**6.03**	**1.38**	**169.73**	**0.43%**	**339.00**

Health Region by IHA by Care Group JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,875.47**	**20,949.15**	**888.37**	**743.33**	**73.68**	**1,631.71**	**4,200.79**	**8.45%**	**24,239.00**
Acute Hospital Services	1,489.39	1,869.12	1,955.24	2,092.38	2,124.01	86.12	168.77	31.63	254.89	634.63	13.64%	2,363.00
Community Health & Wellbeing	34.75	47.08	47.80	47.44	46.49	0.72	-1.31	-0.95	-0.59	11.74	-1.25%	55.00
Mental Health	807.02	772.42	809.38	855.02	856.01	36.96	46.63	0.99	83.59	48.99	10.82%	920.00
Primary Care	654.28	519.58	670.83	696.38	697.07	151.25	26.24	0.69	177.49	42.79	34.16%	878.00
Disabilities	130.96	121.23	155.50	149.02	148.86	34.27	-6.64	-0.16	27.63	17.90	22.79%	163.00
Older People	781.29	700.18	703.85	697.40	699.33	3.67	-4.52	1.93	-0.85	-81.96	-0.12%	931.00
Cork North and East	**3,897.69**	**4,029.61**	**4,342.60**	**4,537.64**	**4,571.77**	**312.99**	**229.17**	**34.13**	**542.16**	**674.09**	**13.45%**	**5,310.00**
Acute Hospital Services	1,214.81	1,533.84	1,647.40	1,751.42	1,757.64	113.56	110.24	6.22	223.80	542.83	14.59%	1,960.00
Mental Health	357.49	398.49	403.02	411.77	420.76	4.53	17.74	8.99	22.27	63.27	5.59%	466.00
Primary Care	315.39	291.16	414.53	421.13	424.40	123.37	9.87	3.27	133.24	109.01	45.76%	507.00
Disabilities	331.71	351.41	370.52	393.35	391.91	19.11	21.39	-1.44	40.50	60.20	11.52%	471.00
Older People	789.96	775.33	808.34	808.53	807.45	33.01	-0.89	-1.08	32.12	17.49	4.14%	995.00
Kerry	**3,009.36**	**3,350.23**	**3,643.81**	**3,786.20**	**3,802.16**	**293.58**	**158.35**	**15.96**	**451.93**	**792.80**	**13.49%**	**4,399.00**
Acute Hospital Services	5,397.02	6,596.66	6,987.37	7,265.95	7,289.93	390.71	302.56	23.98	693.27	1,892.91	10.51%	8,191.00
Mental Health	399.18	398.09	416.47	421.84	414.02	18.38	-2.45	-7.82	15.93	14.84	4.00%	464.00
Primary Care	531.23	723.45	912.79	924.05	927.83	189.34	15.04	3.78	204.38	396.60	28.25%	1,164.00
Disabilities	2,092.90	2,342.09	2,368.57	2,407.63	2,417.85	26.48	49.28	10.22	75.76	324.95	3.23%	2,830.00
Older People	1,358.94	1,325.44	1,268.72	1,241.34	1,231.21	-56.72	-37.51	-10.13	-94.23	-127.73	-7.11%	1,568.00
Cork South and West	**9,779.27**	**11,385.72**	**11,953.92**	**12,260.81**	**12,280.84**	**568.19**	**326.92**	**20.03**	**895.12**	**2,501.57**	**7.86%**	**14,217.00**
Regional EMT		**7.00**	**61.39**	**87.75**	**89.12**	**54.39**	**27.73**	**1.37**	**82.12**	**89.12**	**1,173.14%**	**95.00**
Regional Support Functions	**62.04**	**544.88**	**204.10**	**203.07**	**205.26**	**-340.78**	**1.16**	**2.19**	**-339.62**	**143.22**	**-62.33%**	**218.00**

Health Sector Employment Report: JUNE 2026

HSE Dublin & Midlands	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,295.29**	**32,348.51**	**523.85**	**522.13**	**53.22**	**1,045.98**	**5,949.59**	**3.34%**	**36,193.00**
Medical & Dental	2,616.14	3,224.01	3,380.48	3,389.24	3,379.16	156.47	-1.32	-10.08	155.15	763.02	4.81%	3,543.00
Nursing & Midwifery	8,639.65	10,349.08	10,475.90	10,612.25	10,608.38	126.82	132.48	-3.87	259.30	1,968.73	2.51%	11,744.00
Health & Social Care Professionals	4,330.99	5,098.99	5,195.44	5,278.48	5,288.02	96.45	92.58	9.54	189.03	957.03	3.71%	5,900.00
Management & Administrative	3,657.34	4,629.24	4,661.81	4,777.99	4,789.72	32.57	127.91	11.73	160.48	1,132.38	3.47%	5,259.00
General Support	1,735.33	1,719.05	1,716.30	1,705.29	1,719.34	-2.75	3.04	14.05	0.29	-15.99	0.02%	2,006.00
Patient & Client Care	5,419.47	6,282.16	6,396.45	6,532.05	6,563.89	114.29	167.44	31.84	281.73	1,144.42	4.48%	7,741.00

HSE Dublin & North East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,604.49**	**30,680.30**	**432.73**	**544.29**	**75.81**	**977.02**	**4,537.51**	**3.29%**	**34,201.00**
Medical & Dental	2,696.41	3,155.75	3,331.57	3,320.60	3,387.07	175.82	55.50	66.47	231.32	690.66	7.33%	3,535.00
Nursing & Midwifery	9,083.75	10,685.33	10,823.13	11,034.31	11,004.84	137.80	181.71	-29.47	319.51	1,921.09	2.99%	12,158.00
Health & Social Care Professionals	4,136.18	4,701.07	4,834.54	4,924.68	4,930.60	133.47	96.06	5.92	229.53	794.42	4.88%	5,575.00
Management & Administrative	3,636.98	4,291.66	4,353.44	4,449.03	4,477.07	61.78	123.63	28.04	185.41	840.09	4.32%	4,949.00
General Support	2,050.53	2,054.44	2,022.47	2,052.58	2,052.39	-31.97	29.92	-0.19	-2.05	1.86	-0.10%	2,318.00
Patient & Client Care	4,538.94	4,815.04	4,770.86	4,823.30	4,828.34	-44.18	57.48	5.04	13.30	289.40	0.28%	5,666.00

HSE Dublin & South East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,688.07**	**24,761.62**	**515.75**	**621.45**	**73.55**	**1,137.20**	**4,582.53**	**4.81%**	**27,610.00**
Medical & Dental	1,948.64	2,501.47	2,547.46	2,582.85	2,580.99	45.99	33.53	-1.86	79.52	632.35	3.18%	2,738.00
Nursing & Midwifery	6,789.67	8,192.73	8,320.12	8,490.62	8,512.33	127.39	192.21	21.71	319.60	1,722.66	3.90%	9,426.00
Health & Social Care Professionals	2,829.71	3,371.29	3,482.61	3,570.70	3,591.08	111.32	108.47	20.38	219.79	761.37	6.52%	4,065.00
Management & Administrative	2,726.98	3,371.29	3,524.46	3,660.30	3,674.39	153.17	149.93	14.09	303.10	947.41	8.99%	4,014.00
General Support	1,957.30	1,938.35	1,896.61	1,924.74	1,935.68	-41.74	39.07	10.94	-2.67	-21.63	-0.14%	2,176.00
Patient & Client Care	3,926.79	4,249.29	4,368.91	4,458.86	4,467.15	119.62	98.24	8.29	217.86	540.36	5.13%	5,191.00

HSE Midwest	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,179.65**	**12,235.19**	**473.68**	**333.41**	**55.54**	**807.08**	**3,119.20**	**7.06%**	**13,780.00**
Medical & Dental	796.47	1,031.90	1,099.72	1,103.84	1,110.68	67.82	10.96	6.84	78.78	314.21	7.63%	1,152.00
Nursing & Midwifery	3,025.36	3,726.49	3,919.65	4,070.48	4,083.43	193.16	163.78	12.95	356.94	1,058.06	9.58%	4,558.00
Health & Social Care Professionals	1,165.29	1,451.53	1,557.42	1,581.29	1,577.68	105.89	20.27	-3.61	126.16	412.40	8.69%	1,787.00
Management & Administrative	1,172.85	1,582.99	1,565.64	1,567.27	1,592.69	-17.35	27.05	25.42	9.70	419.84	0.61%	1,741.00
General Support	857.79	1,032.13	1,089.40	1,104.61	1,108.79	57.27	19.39	4.18	76.66	251.00	7.43%	1,217.00
Patient & Client Care	2,098.23	2,603.07	2,669.96	2,752.16	2,761.92	66.89	91.96	9.76	158.85	663.69	6.10%	3,325.00

HSE West & North West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,781.63**	**24,825.39**	**787.30**	**641.89**	**43.76**	**1,429.19**	**4,872.64**	**6.11%**	**27,914.00**
Medical & Dental	1,990.31	2,384.27	2,511.87	2,522.55	2,515.92	127.60	4.04	-6.63	131.64	525.61	5.52%	2,663.00
Nursing & Midwifery	6,618.86	7,816.14	8,081.93	8,335.09	8,336.20	265.79	254.27	1.11	520.06	1,717.34	6.65%	9,427.00
Health & Social Care Professionals	2,378.61	3,087.87	3,250.40	3,371.43	3,350.47	162.53	100.07	-20.96	262.61	971.86	8.50%	3,765.00
Management & Administrative	2,619.17	3,220.43	3,343.75	3,403.11	3,418.92	123.33	75.16	15.80	198.49	799.74	6.16%	3,740.00
General Support	1,529.46	1,460.28	1,474.92	1,487.81	1,504.70	14.63	29.78	16.89	44.42	-24.76	3.04%	1,706.00
Patient & Client Care	4,816.34	5,427.22	5,520.63	5,661.64	5,699.19	93.41	178.56	37.55	271.97	882.85	5.01%	6,613.00

HSE South West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,875.47**	**20,949.15**	**888.38**	**743.33**	**73.68**	**1,631.71**	**4,200.79**	**8.45%**	**24,239.00**
Medical & Dental	1,478.69	1,953.89	2,086.01	2,128.28	2,123.94	132.12	37.93	-4.34	170.05	645.25	8.70%	2,315.00
Nursing & Midwifery	5,509.88	6,607.57	6,880.45	7,157.82	7,172.29	272.88	291.84	14.47	564.72	1,662.42	8.55%	8,227.00
Health & Social Care Professionals	2,134.92	2,562.36	2,685.76	2,779.60	2,778.86	123.40	93.11	-0.74	216.50	643.94	8.45%	3,192.00
Management & Administrative	1,969.74	2,402.21	2,597.61	2,696.51	2,710.04	195.40	112.43	13.53	307.83	740.30	12.81%	3,018.00
General Support	1,384.98	1,402.37	1,467.18	1,532.19	1,563.94	64.81	96.76	31.75	161.57	178.96	11.52%	1,851.00
Patient & Client Care	4,270.14	4,389.05	4,488.81	4,581.07	4,600.08	99.76	111.27	19.01	211.03	329.94	4.81%	5,636.00

HSE Centre	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total HSE Centre	**4,548.80**	**5,839.83**	**5,526.22**	**5,659.66**	**5,654.88**	**-313.61**	**128.66**	**-4.78**	**-184.95**	**1,106.08**	**-3.17%**	**5,960.00**
Medical & Dental	231.96	269.80	233.95	230.40	224.33	-35.85	-9.62	-6.07	-45.47	-7.63	-16.85%	246.00
Nursing & Midwifery	246.45	304.25	249.30	252.17	250.60	-54.95	1.30	-1.57	-53.65	4.15	-17.63%	278.00
Health & Social Care Professionals	258.03	337.36	324.78	346.24	347.71	-12.58	22.93	1.47	10.35	89.68	3.07%	394.00
Management & Administrative	3,450.40	4,543.90	4,330.62	4,431.69	4,426.07	-213.28	95.45	-5.62	-117.83	975.67	-2.59%	4,626.00
General Support	340.83	370.17	375.31	387.54	395.76	5.14	20.45	8.22	25.59	54.93	6.91%	404.00
Patient & Client Care	21.13	14.35	12.26	11.62	10.41	-2.09	-1.85	-1.21	-3.94	-10.72	-27.46%	12.00

National Services and Schemes	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total National Services and Schemes	**3,087.57**	**3,656.30**	**3,741.50**	**3,790.81**	**3,759.04**	**85.21**	**17.54**	**-31.77**	**102.74**	**671.47**	**2.81%**	**3,939.00**
Medical & Dental	3.00	6.80	7.05	8.80	8.80	0.25	1.75	0.00	2.00	5.80	29.41%	10.00
Nursing & Midwifery	2.98	7.43	8.42	9.77	9.50	0.99	1.08	-0.27	2.07	6.52	27.86%	10.00
Health & Social Care Professionals	573.38	819.37	1,194.03	1,323.56	1,343.04	374.66	149.01	19.48	523.67	769.66	63.91%	1,401.00
Management & Administrative	595.05	842.67	845.95	844.20	831.23	3.29	-14.72	-12.97	-11.44	236.18	-1.36%	879.00
General Support	19.51	13.37	11.43	12.84	12.75	-1.94	1.32	-0.09	-0.62	-6.76	-4.64%	13.00
Patient & Client Care	1,893.65	1,966.66	1,674.62	1,591.64	1,553.72	-292.04	-120.90	-37.92	-412.94	-339.93	-21.00%	1,626.00

Health Sector Employment Report JUNE 2026

Employment Report Staff Group

Employment by Staff Group JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total Health Service	**126,174.26**	**148,268.09**	**151,661.37**	**154,875.07**	**155,214.07**	**3,393.28**	**3,552.70**	**339.00**	**6,945.99**	**29,039.81**	**+4.68%**	**173,836.00**
Consultants	3,458.28	4,600.52	4,857.51	4,927.64	4,933.26	256.99	75.75	5.62	332.74	1,474.98	+7.23%	5,265.00
Registrars	3,875.78	4,940.32	5,275.45	5,281.10	5,249.36	335.13	-26.10	-31.74	309.03	1,373.58	+6.26%	5,362.00
SHO/ Interns	3,594.40	4,231.14	4,335.17	4,350.31	4,422.20	104.03	87.03	71.89	191.06	827.80	+4.52%	4,479.00
Medical/ Dental, other	833.16	755.91	729.98	727.51	726.07	-25.93	-3.91	-1.44	-29.84	-107.09	-3.95%	1,096.00
Medical & Dental	**11,761.62**	**14,527.89**	**15,198.11**	**15,286.56**	**15,330.89**	**670.22**	**132.77**	**44.33**	**802.99**	**3,569.27**	**+5.53%**	**16,202.00**
Nurse/ Midwife Manager	8,344.02	9,955.42	10,093.14	10,369.32	10,401.78	137.72	308.64	32.47	446.36	2,057.76	+4.48%	11,271.00
Nurse/ Midwife Specialist & AN/MP	2,298.66	3,882.47	4,161.80	4,311.45	4,331.88	279.33	170.08	20.43	449.41	2,033.22	+11.58%	4,735.00
Staff Nurse/ Staff Midwife	26,764.69	31,534.92	32,133.63	32,413.27	32,387.51	598.71	253.88	-25.76	852.59	5,622.82	+2.70%	35,803.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,471.83	1,471.53	24.53	-63.84	-0.30	-39.31	-85.82	-2.60%	1,764.00
Nursing/ Midwifery awaiting registration	75.75	120.16	148.14	43.37	39.25	27.98	-108.89	-4.12	-80.91	-36.50	-67.34%	40.00
Post-registration Nurse/ Midwife Student	257.88	231.19	205.80	188.66	180.59	-25.39	-25.21	-8.07	-50.60	-77.29	-21.89%	189.00
Pre-registration Nurse/ Midwife Intern	256.15	107.19	109.33	779.44	781.26	2.14	671.93	1.82	674.07	525.11	+628.86%	1,592.00
Nursing/ Midwifery Student	589.78	458.54	463.27	1,011.47	1,001.10	4.73	537.83	-10.37	542.56	411.32	+118.32%	1,821.00
Nursing/ Midwifery other	362.10	346.81	371.68	385.17	383.76	24.87	12.08	-1.41	36.95	21.66	+10.65%	434.00
Nursing & Midwifery	**39,916.60**	**47,689.01**	**48,758.89**	**49,962.50**	**49,977.56**	**1,069.89**	**1,218.67**	**15.06**	**2,288.56**	**10,060.97**	**+4.80%**	**55,828.00**
Dietitians	637.62	889.15	941.08	997.02	998.01	51.93	56.93	0.99	108.86	360.39	+12.24%	1,136.00
Occupational Therapists	1,702.14	2,062.25	2,139.46	2,222.61	2,228.91	77.21	89.45	6.30	166.66	526.77	+8.08%	2,499.00
Orthoptists	37.90	35.62	33.94	32.69	31.07	-1.68	-2.87	-1.62	-4.55	-6.83	-12.77%	39.00
Physiotherapists	1,957.73	2,410.72	2,504.31	2,571.45	2,586.04	93.59	81.73	14.59	175.32	628.31	+7.27%	2,951.00
Podiatrists & Chiropodists	79.77	127.45	134.05	141.86	142.17	6.60	8.12	0.31	14.72	62.40	+11.55%	165.00
Speech & Language Therapists	1,149.97	1,232.61	1,337.88	1,378.48	1,371.31	105.27	33.43	-7.17	138.70	221.34	+11.25%	1,587.00
Therapy Professions	5,565.13	6,757.80	7,090.73	7,344.11	7,357.51	332.92	266.79	13.40	599.71	1,792.39	+8.87%	8,377.00
Health Science/ Diagnostics	4,730.54	5,372.68	5,539.40	5,609.37	5,617.34	166.71	77.94	7.97	244.66	886.80	+4.55%	6,192.00
Social Care	2,908.75	3,318.28	3,417.11	3,454.30	3,461.97	98.83	44.86	7.67	143.69	553.22	+4.33%	4,009.00
Pharmacy	1,163.57	1,487.58	1,514.99	1,573.05	1,588.82	27.42	73.83	15.77	101.25	425.25	+6.81%	1,781.00
Psychologists	1,066.29	1,278.40	1,327.93	1,373.80	1,376.28	49.53	48.35	2.48	97.88	309.99	+7.66%	1,535.00
Social Workers	1,238.46	1,599.09	1,642.13	1,646.21	1,654.43	43.04	12.31	8.23	55.35	415.98	+3.46%	1,850.00
H&SC, Other	1,134.38	1,616.00	1,992.69	2,175.15	2,151.11	376.69	158.42	-24.04	535.11	1,016.73	+33.11%	2,335.00
Health & Social Care Professionals	**17,807.11**	**21,429.83**	**22,524.97**	**23,175.98**	**23,207.47**	**1,095.14**	**682.49**	**31.48**	**1,777.64**	**5,400.36**	**+8.30%**	**26,079.00**
Management (VIII & above)	1,969.35	2,512.93	2,629.49	2,733.04	2,731.47	116.56	101.98	-1.57	218.54	762.12	+8.70%	2,811.00
Administrative/ Supervisory (V to VII)	5,821.16	8,938.74	9,258.39	9,508.34	9,509.34	319.65	250.95	1.00	570.60	3,688.18	+6.38%	10,025.00
Clerical (III & IV)	12,038.00	13,432.71	13,335.41	13,588.72	13,679.31	-97.31	343.91	90.59	246.60	1,641.31	+1.84%	15,390.00
Management & Administrative	**19,828.52**	**24,884.38**	**25,223.28**	**25,830.10**	**25,920.12**	**338.91**	**696.84**	**90.02**	**1,035.74**	**6,091.60**	**+4.16%**	**28,226.00**
Support	8,675.91	8,726.71	8,769.10	8,922.50	9,004.72	42.39	235.62	82.22	278.01	328.80	+3.19%	10,361.00
Maintenance/ Technical	1,199.82	1,263.44	1,284.51	1,285.09	1,288.63	21.07	4.12	3.54	25.19	88.81	+1.99%	1,330.00
General Support	**9,875.73**	**9,990.15**	**10,053.61**	**10,207.59**	**10,293.35**	**63.46**	**239.73**	**85.76**	**303.19**	**417.61**	**+3.03%**	**11,691.00**
Health Care Assistants	22,096.77	24,216.87	24,602.68	25,159.22	25,277.68	385.81	675.01	118.46	1,060.81	3,180.91	+4.38%	29,932.00
Care, other	4,887.92	5,529.97	5,299.82	5,253.12	5,207.01	-230.15	-92.81	-46.11	-322.96	319.09	-5.84%	5,878.00
Patient & Client Care	**26,984.69**	**29,746.83**	**29,902.50**	**30,412.34**	**30,484.69**	**155.66**	**582.20**	**72.35**	**737.86**	**3,500.00**	**+2.48%**	**35,810.00**

Employment Report by Administration: JUNE 2026

Health Service Executive

Staff by Administration JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total	**81,190.36**	**93,792.93**	**95,763.27**	**98,088.14**	**98,267.09**	**1,970.35**	**2,503.82**	**178.95**	**4,474.16**	**17,076.73**	**+4.8%**	**109,518.00**
Consultants	1,994.62	2,667.73	2,835.65	2,890.17	2,893.75	167.92	58.10	3.58	226.02	899.13	+8.5%	3,042.00
Registrars	2,433.17	3,103.44	3,365.50	3,384.79	3,362.05	262.06	-3.45	-22.74	258.61	928.88	+8.3%	3,433.00
SHO/ Interns	2,334.57	2,844.15	2,906.55	2,928.70	2,925.91	62.40	19.36	-2.79	81.76	591.34	+2.9%	2,963.00
Medical/ Dental, other	784.02	700.96	671.26	672.12	670.60	-29.70	-0.66	-1.52	-30.36	-113.42	-4.3%	986.00
Medical & Dental	**7,546.38**	**9,316.28**	**9,778.96**	**9,875.78**	**9,852.31**	**462.68**	**73.35**	**-23.47**	**536.03**	**2,305.93**	**+5.8%**	**10,424.00**
Nurse/ Midwife Manager	5,228.27	6,145.69	6,267.20	6,408.94	6,429.85	121.51	162.65	20.91	284.16	1,201.58	+4.6%	6,911.00
Nurse/ Midwife Specialist & AN/MP	1,482.26	2,500.89	2,707.64	2,831.80	2,859.97	206.75	152.33	28.17	359.08	1,377.71	+14.4%	3,093.00
Staff Nurse/ Staff Midwife	17,303.72	19,953.84	20,387.32	20,652.60	20,661.04	433.48	273.72	8.44	707.20	3,357.32	+3.5%	23,044.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,471.83	1,471.53	24.53	-63.84	-0.30	-39.31	-85.82	-2.6%	1,764.00
Nursing/ Midwifery awaiting registration	34.25	87.28	110.14	15.39	13.25	22.86	-96.89	-2.14	-74.03	-21.00	-84.8%	14.00
Post-registration Nurse/ Midwife Student	163.95	140.87	109.62	101.72	94.08	-31.25	-15.54	-7.64	-46.79	-69.87	-33.2%	95.00
Pre-registration Nurse/ Midwife Intern	122.41	25.93	36.30	472.20	472.44	10.37	436.14	0.24	446.51	350.03	+1,722.0%	959.00
Nursing/ Midwifery Student	320.61	254.08	256.06	589.31	579.77	1.98	323.71	-9.54	325.69	259.16	+128.2%	1,068.00
Nursing/ Midwifery other	201.38	212.15	231.20	247.88	245.74	19.05	14.54	-2.14	33.59	44.36	+15.8%	275.00
Nursing & Midwifery	**26,093.58**	**30,577.49**	**31,384.79**	**32,202.36**	**32,247.90**	**807.30**	**863.11**	**45.54**	**1,670.41**	**6,154.32**	**+5.5%**	**36,155.00**
Therapy Professions	3,902.24	4,660.44	4,877.70	5,093.49	5,086.58	217.26	208.88	-6.91	426.14	1,184.34	+9.1%	5,825.00
Health Science/ Diagnostics	2,802.23	3,132.02	3,259.24	3,329.00	3,335.06	127.22	75.82	6.06	203.04	532.83	+6.5%	3,715.00
Social Care	191.43	225.31	235.87	233.28	236.44	10.56	0.57	3.16	11.13	45.01	+4.9%	259.00
Pharmacy	665.15	880.52	921.69	945.26	953.20	41.17	31.51	7.94	72.68	288.05	+8.3%	1,081.00
Psychologists	795.90	945.50	998.81	1,045.17	1,046.37	53.31	47.56	1.20	100.87	250.47	+10.7%	1,147.00
Social Workers	757.17	994.10	1,013.78	1,034.05	1,033.52	19.68	19.74	-0.53	39.42	276.35	+4.0%	1,147.00
H&SC, Other	971.89	1,429.62	1,809.33	1,979.35	1,968.66	379.71	159.33	-10.69	539.04	996.77	+37.7%	2,119.00
Health & Social Care Professionals	**10,086.01**	**12,267.51**	**13,116.42**	**13,659.60**	**13,659.83**	**848.91**	**543.41**	**0.23**	**1,392.32**	**3,573.82**	**+11.3%**	**15,293.00**
Management (VIII & above)	1,519.32	1,917.56	2,008.06	2,098.05	2,102.95	90.50	94.89	4.90	185.39	583.63	+9.7%	2,159.00
Administrative/ Supervisory (V to VII)	3,795.75	6,084.49	6,246.57	6,453.08	6,457.17	162.09	210.60	4.09	372.68	2,661.42	+6.1%	6,783.00
Clerical (III & IV)	8,616.90	9,461.14	9,382.75	9,633.61	9,708.55	-78.39	325.80	74.94	247.41	1,091.65	+2.6%	10,768.00
Management & Administrative	**13,931.97**	**17,463.19**	**17,637.38**	**18,184.74**	**18,268.67**	**174.20**	**631.29**	**83.93**	**805.48**	**4,336.70**	**+4.6%**	**19,710.00**
Support	5,326.93	5,328.44	5,421.25	5,582.35	5,648.34	92.81	227.09	65.99	319.90	321.41	+6.0%	6,351.00
Maintenance/ Technical	821.22	841.00	840.58	848.06	851.25	-0.42	10.67	3.19	10.25	30.03	+1.2%	871.00
General Support	**6,148.15**	**6,169.44**	**6,261.83**	**6,430.41**	**6,499.59**	**92.39**	**237.76**	**69.18**	**330.15**	**351.44**	**+5.4%**	**7,222.00**
Health Care Assistants	14,194.00	14,324.39	14,183.18	14,385.82	14,436.81	-141.21	253.63	50.99	112.42	242.81	+0.8%	17,096.00
Care, other	3,190.27	3,674.63	3,400.71	3,349.43	3,301.98	-273.92	-98.73	-47.45	-372.65	111.71	-10.1%	3,618.00
Patient & Client Care	**17,384.27**	**17,999.02**	**17,583.89**	**17,735.25**	**17,738.79**	**-415.13**	**154.90**	**3.54**	**-260.23**	**354.52**	**-1.4%**	**20,714.00**

Section 38 Hospitals

Staff by Administration JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total	**28,235.84**	**34,506.19**	**34,961.28**	**35,476.59**	**35,573.97**	**455.08**	**612.70**	**97.39**	**1,067.78**	**7,338.13**	**+3.1%**	**38,996.00**
Consultants	1,412.91	1,864.06	1,953.36	1,969.70	1,972.50	89.30	19.14	2.80	108.44	559.59	+5.8%	2,142.00
Registrars	1,404.08	1,777.21	1,846.85	1,831.53	1,823.14	69.64	-23.71	-8.39	45.93	419.06	+2.6%	1,858.00
SHO/ Interns	1,220.18	1,334.55	1,369.62	1,367.34	1,442.48	35.07	72.86	75.14	107.93	222.30	+8.1%	1,452.00
Medical/ Dental, other	24.71	33.18	34.81	32.21	32.39	1.63	-2.42	0.18	-0.79	7.68	-2.4%	54.00
Medical & Dental	**4,061.88**	**5,009.00**	**5,204.64**	**5,200.78**	**5,270.51**	**195.64**	**65.87**	**69.73**	**261.51**	**1,208.63**	**+5.2%**	**5,506.00**
Nurse/ Midwife Manager	2,343.88	2,900.24	2,866.78	2,949.29	2,955.71	-33.46	88.94	6.42	55.48	611.84	+1.9%	3,241.00
Nurse/ Midwife Specialist & AN/MP	720.95	1,171.19	1,241.76	1,256.13	1,251.40	70.57	9.64	-4.73	80.21	530.45	+6.8%	1,379.00
Staff Nurse/ Staff Midwife	7,223.77	9,021.66	9,027.35	9,078.15	9,060.55	5.69	33.20	-17.60	38.89	1,836.78	+0.4%	9,683.00
Nursing/ Midwifery awaiting registration	41.50	32.88	36.00	26.98	25.00	3.12	-11.00	-1.98	-7.88	-16.50	-24.0%	25.00
Post-registration Nurse/ Midwife Student	93.93	90.32	96.18	86.94	86.51	5.86	-9.67	-0.43	-3.81	-7.42	-4.2%	94.00
Pre-registration Nurse/ Midwife Intern	99.52	55.06	47.01	244.91	246.69	-8.05	199.68	1.78	191.63	147.17	+348.0%	506.00
Nursing/ Midwifery Student	234.95	178.26	179.19	358.83	358.20	0.93	179.01	-0.63	179.94	123.25	+100.9%	625.00
Nursing/ Midwifery other	139.11	107.84	119.08	118.75	120.18	11.24	1.10	1.43	12.34	-18.93	+11.4%	137.00
Nursing & Midwifery	**10,662.66**	**13,379.19**	**13,434.16**	**13,761.15**	**13,746.04**	**54.97**	**311.89**	**-15.11**	**366.86**	**3,083.39**	**+2.7%**	**15,065.00**
Dietitians	239.26	288.47	306.42	312.45	310.80	17.95	4.38	-1.65	22.33	71.54	+7.7%	344.00
Occupational Therapists	221.47	292.34	306.47	320.09	325.65	14.13	19.18	5.56	33.31	104.18	+11.4%	349.00
Orthoptists	9.74	11.53	9.58	9.78	9.78	-1.95	0.20	0.00	-1.75	0.04	-15.2%	13.00
Physiotherapists	492.84	597.72	612.83	625.20	634.76	15.11	21.93	9.56	37.04	141.92	+6.2%	701.00
Podiatrists & Chiropodists	11.76	9.88	11.83	13.71	14.71	1.95	2.88	1.00	4.83	2.95	+48.9%	19.00
Speech & Language Therapists	130.30	161.83	179.21	181.98	181.65	17.38	2.44	-0.33	19.82	51.35	+12.2%	212.00
Therapy Professions	1,105.37	1,361.77	1,426.34	1,463.21	1,477.35	64.57	51.01	14.14	115.58	371.98	+8.5%	1,638.00
Health Science/ Diagnostics	1,906.59	2,221.26	2,261.27	2,260.55	2,263.33	40.00	2.06	2.78	42.07	356.74	+1.9%	2,453.00
Social Care	1.00	0.50	1.00	1.00	1.00	0.50	0.00	0.00	0.50	0.00	+100.0%	2.00
Pharmacy	475.72	569.95	553.83	585.69	595.30	-16.12	41.47	9.61	25.35	119.58	+4.4%	645.00
Psychologists	100.24	142.53	150.02	156.26	158.20	7.49	8.18	1.94	15.67	57.96	+11.0%	189.00
Social Workers	275.30	340.97	355.36	344.51	353.45	14.39	-1.91	8.94	12.48	78.15	+3.7%	395.00
H&SC, Other	107.54	134.67	132.35	145.49	132.99	-2.32	0.64	-12.50	-1.68	25.45	-1.2%	152.00
Health & Social Care Professionals	**3,971.76**	**4,771.65**	**4,880.17**	**4,956.71**	**4,981.62**	**108.52**	**101.45**	**24.91**	**209.97**	**1,009.86**	**+4.4%**	**5,474.00**
Management (VIII & above)	289.51	387.07	391.08	403.05	398.61	4.01	7.53	-4.44	11.54	109.10	+3.0%	410.00
Administrative/ Supervisory (V to VII)	1,596.24	2,191.27	2,259.61	2,280.11	2,281.61	68.34	21.99	1.50	90.34	685.37	+4.1%	2,410.00
Clerical (III & IV)	2,792.74	3,216.81	3,187.94	3,186.71	3,198.80	-28.86	10.85	12.09	-18.01	406.05	-0.6%	3,671.00
Management & Administrative	**4,678.49**	**5,795.15**	**5,838.64**	**5,869.86**	**5,879.01**	**43.49**	**40.38**	**9.15**	**83.87**	**1,200.52**	**+1.4%**	**6,491.00**
Support	2,533.43	2,584.37	2,574.98	2,579.29	2,596.20	-9.39	21.22	16.91	11.83	62.77	+0.5%	2,963.00
Maintenance/ Technical	244.31	269.42	280.05	275.35	275.32	10.63	-4.73	-0.03	5.90	31.01	+2.2%	280.00
General Support	**2,777.74**	**2,853.79**	**2,855.03**	**2,854.64**	**2,871.52**	**1.24**	**16.49**	**16.88**	**17.73**	**93.78**	**+0.6%**	**3,243.00**
Health Care Assistants	2,017.78	2,572.59	2,609.82	2,691.80	2,684.51	37.23	74.69	-7.29	111.92	666.73	+4.4%	3,058.00
Care, other	65.53	124.84	138.83	141.64	140.76	13.99	1.93	-0.88	15.92	75.23	+12.8%	159.00
Patient & Client Care	**2,083.31**	**2,697.43**	**2,748.65**	**2,833.44**	**2,825.27**	**51.22**	**76.62**	**-8.17**	**127.84**	**741.96**	**+4.7%**	**3,217.00**

Section 38 Voluntary Agencies

Staff by Administration JUN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAY 2026	WTE JUN 2026	WTE Change 2025	WTE Change 2026	WTE Change MAY 2026	WTE Change Dec 2024 to JUN 2026	WTE Change Dec 2020 to JUN 2026	% WTE Change Dec 2024 to JUN 2026	No. JUN 2026
Total	**16,748.06**	**19,968.97**	**20,936.82**	**21,310.34**	**21,373.01**	**967.85**	**436.19**	**62.67**	**1,404.04**	**4,624.95**	**+7.0%**	**25,322.00**
Consultants	50.75	68.73	68.50	67.77	67.01	-0.23	-1.49	-0.76	-1.72	16.26	-2.5%	81.00
Registrars	38.53	59.67	63.10	64.78	64.17	3.43	1.06	-0.61	4.49	25.64	+7.5%	71.00
SHO/ Interns	39.65	52.44	59.00	54.27	53.81	6.56	-5.19	-0.46	1.37	14.16	+2.6%	64.00
Medical/ Dental, other	24.43	21.77	23.91	23.18	23.08	2.14	-0.83	-0.10	1.31	-1.35	+6.0%	56.00
Medical & Dental	**153.36**	**202.61**	**214.51**	**210.00**	**208.07**	**11.90**	**-6.45**	**-1.93**	**5.45**	**54.71**	**+2.7%**	**272.00**
Nurse/ Midwife Manager	771.88	909.50	959.17	1,011.08	1,016.22	49.67	57.05	5.14	106.72	244.34	+11.7%	1,119.00
Nurse/ Midwife Specialist & AN/MP	95.45	210.39	212.40	223.52	220.51	2.01	8.11	-3.01	10.12	125.06	+4.8%	263.00
Staff Nurse/ Staff Midwife	2,237.20	2,559.43	2,718.96	2,682.52	2,665.92	159.54	-53.04	-16.60	106.50	428.72	+4.2%	3,076.00
Nursing/ Midwifery awaiting registration			2.00	1.00	1.00	2.00	-1.00	0.00	1.00	1.00	-100.0%	1.00
Pre-registration Nurse/ Midwife Intern	34.22	26.20	26.02	62.33	62.13	-0.18	36.11	-0.20	35.93	27.91	+137.1%	127.00
Nursing/ Midwifery Student	34.22	26.20	28.02	63.33	63.13	1.82	35.11	-0.20	36.93	28.91	+141.0%	128.00
Nursing/ Midwifery other	21.61	26.82	21.40	18.54	17.84	-5.42	-3.56	-0.70	-8.98	-3.77	-33.5%	22.00
Nursing & Midwifery	**3,160.36**	**3,732.33**	**3,939.95**	**3,998.98**	**3,983.62**	**207.62**	**43.67**	**-15.36**	**251.29**	**823.26**	**+6.7%**	**4,608.00**
Dietitians	21.20	30.34	36.68	47.85	47.95	6.34	11.27	0.10	17.61	26.75	+58.0%	56.00
Occupational Therapists	196.03	304.44	313.13	316.36	321.33	8.69	8.20	4.97	16.89	125.30	+5.5%	364.00
Physiotherapists	174.39	209.17	228.58	217.36	222.20	19.42	-6.38	4.84	13.04	47.82	+6.2%	264.00
Podiatrists & Chiropodists	1.19	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.99	+0.0%	1.00
Speech & Language Therapists	164.71	191.44	208.09	205.64	201.90	16.65	-6.19	-3.74	10.46	37.19	+5.5%	229.00
Therapy Professions	557.51	735.59	786.69	787.41	793.58	51.09	6.90	6.17	57.99	236.07	+7.9%	914.00
Health Science/ Diagnostics	21.72	19.40	18.89	19.82	18.95	-0.51	0.06	-0.87	-0.45	-2.77	-2.3%	24.00
Social Care	2,716.32	3,092.47	3,180.24	3,220.02	3,224.53	87.77	44.29	4.51	132.06	508.21	+4.3%	3,748.00
Pharmacy	22.70	37.11	39.47	42.10	40.32	2.36	0.85	-1.78	3.22	17.62	+8.7%	55.00
Psychologists	170.15	190.37	179.10	172.37	171.71	-11.27	-7.39	-0.66	-18.66	1.56	-9.8%	199.00
Social Workers	205.99	264.02	272.99	267.65	267.46	8.97	-5.52	-0.18	3.45	61.48	+1.3%	308.00
H&SC, Other	54.95	51.71	51.01	50.31	49.46	-0.70	-1.56	-0.85	-2.26	-5.50	-4.4%	64.00
Health & Social Care Professionals	**3,749.34**	**4,390.67**	**4,528.38**	**4,559.67**	**4,566.01**	**137.72**	**37.63**	**6.34**	**175.35**	**816.67**	**+4.0%**	**5,312.00**
Management (VIII & above)	160.52	208.30	230.35	231.94	229.91	22.05	-0.44	-2.03	21.61	69.39	+10.4%	242.00
Administrative/ Supervisory (V to VII)	429.17	662.98	752.20	775.15	770.56	89.22	18.36	-4.59	107.58	341.39	+16.2%	832.00
Clerical (III & IV)	628.36	754.77	764.71	768.40	771.97	9.95	7.25	3.56	17.20	143.61	+2.3%	951.00
Management & Administrative	**1,218.05**	**1,626.05**	**1,747.26**	**1,775.49**	**1,772.44**	**121.22**	**25.17**	**-3.06**	**146.39**	**554.39**	**+9.0%**	**2,025.00**
Support	815.55	813.91	772.87	760.86	760.18	-41.03	-12.70	-0.68	-53.73	-55.37	-6.6%	1,047.00
Maintenance/ Technical	134.29	153.02	163.88	161.68	162.06	10.86	-1.82	0.38	9.04	27.77	+5.9%	179.00
General Support	**949.84**	**966.93**	**936.76**	**922.54**	**922.24**	**-30.17**	**-14.52**	**-0.30**	**-44.69**	**-27.60**	**-4.6%**	**1,226.00**
Health Care Assistants	5,884.99	7,319.89	7,809.68	8,081.60	8,156.37	489.79	346.69	74.77	836.48	2,271.38	+11.4%	9,778.00
Care, other	1,632.13	1,730.50	1,760.28	1,762.05	1,764.27	29.79	3.99	2.22	33.77	132.15	+2.0%	2,101.00
Patient & Client Care	**7,517.11**	**9,050.39**	**9,569.96**	**9,843.65**	**9,920.64**	**519.57**	**350.68**	**76.99**	**870.25**	**2,403.53**	**+9.6%**	**11,879.00**

European Working Time Directive

European Working Time Directive (EWTD)

Reporting Period June 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	June
24 hour shift (acute – non-consultant hospital doctors (NCHDs))	**National**	**M**		**97%**	*	*	*			**95.6%**	**95.9%**	**95.9%**	**89.3%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (mental health – NCHDs)	**National**	**M**		**97%**	*	*	*			**93.3%**	**94.2%**	**94.5%**	**95.3%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (disability services – social care workers)	**National**	**M**		**75%**	**75.0%**	**70.0%**	**-6.7%**			**69.0%**	**72.0%**	**72.0%**	**71.0%**
	HSE Dublin and Midlands	M		75%	75%	*	*			*	*	*	*
	HSE Dublin and North East	M		75%	75%	*	*			*	*	*	*
	HSE Dublin & South East	M		75%	75%	*	*			*	*	*	*
	HSE Mid West	M		75%	75%	*	*			*	*	*	*
	HSE South West	M		75%	75%	*	*			*	*	*	*
	HSE West and North West	M		75%	75%	*	*			*	*	*	*
<48 hour working week (acute – NCHDs)	**National**	**M**		**97%**	*	*	*			**83.1%**	**83.0%**	**83.9%**	**81.9%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (mental health – NCHDs)	**National**	**M**		**97%**	*	*	*			**89.0%**	**90.3%**	**90.9%**	**91.7%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (disability services – social care workers)	**National**	**M**		**85.0%**	**85.0%**	**82.0%**	**-3.5%**			**82.0%**	**81.0%**	**82.0%**	**74.0%**
	HSE Dublin and Midlands	M		85%	85%	*	*			*	*	*	*
	HSE Dublin and North East	M		85%	85%	*	*			*	*	*	*
	HSE Dublin & South East	M		85%	85%	*	*			*	*	*	*
	HSE Mid West	M		85%	85%	*	*			*	*	*	*
	HSE South West	M		85%	85%	*	*			*	*	*	*
	HSE West and North West	M		85%	85%	*	*			*	*	*	*

***Note:** Data Unavailable

Performance Achievement

Performance Achievement

Reporting Period June 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Dec	Mar	Jun
% of staff who have engaged with and completed a performance achievement meeting with his / her line manager	**National**	**Q**	**12.7%**	**70%**	*	**4.5%**	*	**4.2%**	**7.1%**	**7.8%**	**12.7%**	**2.4%**	**4.5%**
	HSE Dublin and Midlands	Q	13.2%	70%	*	3.1%	*	6.5%	-52.3%	9.9%	13.2%	3.4%	3.1%
	HSE Dublin and North East	Q	3.7%	70%	*	2.4%	*	0.9%	166.7%	2.8%	3.7%	1.8%	2.4%
	HSE Dublin & South East	Q	9.1%	70%	*	4.5%	*	2.4%	87.5%	4.5%	9.1%	1.9%	4.5%
	HSE Mid West	Q	43.9%	70%	*	9.3%	*	9.3%	0.0%	23.0%	43.9%	3.1%	9.3%
	HSE South West	Q	10.0%	70%	*	1.8%	*	4.4%	-59.1%	7.0%	10.0%	0.8%	1.8%
	HSE West and North West	Q	9.0%	70%	*	2.9%	*	2.2%	31.8%	4.3%	9.0%	0.8%	2.9%
	HSE Centre	Q	25.6%	70%	*	21.0%	*	9.6%	118.8%	16.4%	25.6%	9.1%	21.0%

Caveats

*** Cannot be completed as quarterly targets have not been established for PA therefore this data is not available until further discussions take place.**

Finance

HSE Summary

Jun '26	2026					2025		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
HSE Dublin and North East	4,307.8	2,203.2	2,123.0	80.2	3.8%	2,013.6	189.6	9.4%
HSE Dublin and Midlands	4,330.3	2,262.3	2,132.9	129.4	6.1%	2,063.2	199.0	9.6%
HSE Dublin & South East	3,358.3	1,735.7	1,662.1	73.6	4.4%	1,564.9	170.8	10.9%
HSE South West	2,493.0	1,296.5	1,231.7	64.8	5.3%	1,163.3	133.2	11.5%
HSE Mid West	1,573.8	806.4	778.8	27.7	3.6%	700.3	106.2	15.2%
HSE West and North West	3,164.3	1,616.2	1,561.5	54.6	3.5%	1,456.1	160.1	11.0%
Total Health Regions	**19,227.6**	**9,920.3**	**9,490.1**	**430.3**	**4.5%**	**8,961.4**	**958.9**	**10.7%**
Corporate Centre	3,044.9	1,457.2	1,460.1	(2.8)	(0.2%)	1,378.8	78.4	5.7%
National Services and Schemes	6,787.4	3,376.9	3,352.9	23.9	0.7%	3,160.3	216.6	6.9%
Total Corporate & National	**9,832.2**	**4,834.1**	**4,813.0**	**21.1**	**0.4%**	**4,539.1**	**295.0**	**6.5%**
Grand Total	**29,059.9**	**14,754.4**	**14,303.1**	**451.4**	**3.2%**	**13,500.5**	**1,253.9**	**9.3%**
Funded by DCDE	**3,843.3**	**1,858.9**	**1,872.5**	**(13.6)**	**(0.7%)**	**1,649.8**	**209.1**	**12.7%**
Funded by DOH	**25,216.6**	**12,895.6**	**12,430.6**	**465.0**	**3.7%**	**11,850.7**	**1,044.9**	**8.8%**
Grand Total	**29,059.9**	**14,754.4**	**14,303.1**	**451.4**	**3.2%**	**13,500.5**	**1,253.9**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Summary

Jun '26		2026					2025		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	2,308.7	1,210.4	1,141.1	69.3	6.1%	1,118.6	91.8	8.2%
	CHO / Community Services	1,923.7	954.8	944.5	10.4	1.1%	862.3	92.5	10.7%
	Central Services	75.5	38.0	37.5	0.5	1.4%	32.7	5.3	16.2%
Total Dublin & North East		**4,307.8**	**2,203.2**	**2,123.0**	**80.2**	**3.8%**	**2,013.6**	**189.6**	**9.4%**
Dublin and Midlands	Acutes	2,579.9	1,384.8	1,273.3	111.5	8.8%	1,288.9	95.9	7.4%
	CHO / Community Services	1,740.5	875.0	856.0	19.0	2.2%	772.1	103.0	13.3%
	Central Services	10.0	2.4	3.5	(1.1)	(31.8%)	2.2	0.2	7.9%
Total Dublin & Midlands		**4,330.3**	**2,262.3**	**2,132.9**	**129.4**	**6.1%**	**2,063.2**	**199.0**	**9.6%**
Dublin & South East	Acutes	1,700.5	902.0	842.2	59.8	7.1%	827.6	74.4	9.0%
	CHO / Community Services	1,614.6	828.5	798.2	30.3	3.8%	734.8	93.7	12.8%
	Central Services	43.2	5.2	21.7	(16.5)	(76.0%)	2.6	2.6	103.3%
Totaldublin & South East		**3,358.3**	**1,735.7**	**1,662.1**	**73.6**	**4.4%**	**1,564.9**	**170.8**	**10.9%**
South West	Acutes	1,322.1	696.5	651.5	45.0	6.9%	623.7	72.8	11.7%
	CHO / Community Services	1,163.3	590.8	576.9	13.9	2.4%	533.3	57.6	10.8%
	Central Services	7.7	9.2	3.3	5.9	176.8%	6.3	2.9	45.6%
Total South West		**2,493.0**	**1,296.5**	**1,231.7**	**64.8**	**5.3%**	**1,163.3**	**133.2**	**11.5%**
Mid West	Acutes	776.4	416.9	383.9	33.0	8.6%	361.7	55.2	15.3%
	CHO / Community Services	791.6	385.7	392.0	(6.3)	(1.6%)	335.2	50.5	15.1%
	Central Services	5.8	3.8	2.9	1.0	33.5%	3.4	(0.5)	(15.6%)
Total Mid West		**1,573.8**	**806.4**	**778.8**	**27.7**	**3.6%**	**700.3**	**106.2**	**15.2%**
West and North West	Acutes	1,601.1	823.3	790.9	32.4	4.1%	758.1	65.2	8.6%
	CHO / Community Services	1,553.8	788.2	766.8	21.4	2.8%	694.7	93.5	13.5%
	Central Services	9.4	4.7	3.9	0.8	20.7%	3.3	1.4	41.9%
Total West & North West		**3,164.3**	**1,616.2**	**1,561.5**	**54.6**	**3.5%**	**1,456.1**	**160.1**	**11.0%**
Total Health Regions		**19,227.6**	**9,920.3**	**9,490.1**	**430.3**	**4.5%**	**8,961.4**	**958.9**	**10.7%**
Corporate Centre	Acutes	191.2	49.8	86.5	(36.6)	(42.4%)	49.2	0.7	1.3%
	CHO / Community Services	350.6	92.3	158.2	(65.8)	(41.6%)	170.5	(78.1)	(45.8%)
	Central Services	2,503.1	1,315.1	1,215.4	99.6	8.2%	1,159.2	155.9	13.4%
Total Corporate		**3,044.9**	**1,457.2**	**1,460.1**	**(2.8)**	**(0.2%)**	**1,378.8**	**78.4**	**5.7%**
National Services and Schemes	National	6,787.4	3,376.9	3,352.9	23.9	0.7%	3,160.3	216.6	6.9%
Total National Services & Schemes		**6,787.4**	**3,376.9**	**3,352.9**	**23.9**	**0.7%**	**3,160.3**	**216.6**	**6.9%**
Total Corporate & National		**9,832.2**	**4,834.1**	**4,813.0**	**21.1**	**0.4%**	**4,539.1**	**295.0**	**6.5%**
Grand Total		**29,059.9**	**14,754.4**	**14,303.1**	**451.4**	**3.2%**	**13,500.5**	**1,253.9**	**9.3%**
Funded by DCDE		**3,843.3**	**1,858.9**	**1,872.5**	**(13.6)**	**(0.7%)**	**1,649.8**	**209.1**	**12.7%**
Funded by DOH		**25,216.6**	**12,895.6**	**12,430.6**	**465.0**	**3.7%**	**11,850.7**	**1,044.9**	**8.8%**
Grand Total		**29,059.9**	**14,754.4**	**14,303.1**	**451.4**	**3.2%**	**13,500.5**	**1,253.9**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and North East

Jun '26		2026						2025	
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	RCSI Hosp Grp HQ	43.6	2.8	21.2	(18.5)	(87.0%)	3.2	(0.5)	(14.7%)
Acute	Our Lady of Lourdes Hospital	324.5	177.4	159.9	17.5	10.9%	158.3	19.1	12.1%
Acute	Louth County Hospital	33.0	15.2	16.1	(0.9)	(5.6%)	15.2	(0.1)	(0.4%)
Acute	Cavan Monaghan General Hospital	167.2	92.9	82.1	10.8	13.1%	84.8	8.1	9.6%
Acute	Monaghan General Hospital	17.0	9.6	8.4	1.2	14.2%	8.5	1.1	13.1%
Acute	Our Ladys Hospital Navan	88.2	52.6	43.4	9.2	21.2%	47.8	4.8	10.1%
Acute	Mater Misericordiae University Hospital	606.1	320.1	302.1	18.0	6.0%	301.3	18.8	6.3%
Acute	Beaumont Hospital	627.3	325.9	310.2	15.7	5.0%	302.3	23.6	7.8%
Acute	Connolly Memorial Hospital	219.7	119.4	107.8	11.7	10.8%	112.0	7.4	6.6%
Acute	The Rotunda Hospital	118.7	59.2	58.4	0.8	1.4%	54.7	4.5	8.2%
Acute	Cappagh National Orthopaedic Hospital	63.4	35.3	31.4	3.9	12.4%	30.4	4.9	16.1%
Acute Total		**2,308.7**	**1,210.4**	**1,141.1**	**69.3**	**6.1%**	**1,118.6**	**91.8**	**8.2%**
Community	Primary Care	269.1	131.1	132.6	(1.6)	(1.2%)	120.6	10.4	8.6%
Community	Palliative Care	33.6	16.4	16.7	(0.2)	(1.4%)	15.3	1.1	7.1%
Community	Social Inclusion	76.2	35.7	37.8	(2.1)	(5.6%)	32.5	3.2	9.8%
Community	Disabilities	829.4	409.7	404.6	5.1	1.3%	375.8	33.9	9.0%
Community	Mental Health Division	304.1	143.9	149.9	(6.0)	(4.0%)	136.3	7.6	5.6%
Community	Older Persons	380.7	205.5	188.6	16.9	9.0%	169.9	35.6	21.0%
Community	Health & Wellbeing Community	10.7	4.6	5.2	(0.6)	(11.7%)	4.0	0.6	15.8%
Community	Quality & Patient Safety – Community	5.6	3.1	2.8	0.3	12.2%	2.5	0.6	21.7%
Community	CHO HQs & Community Services	14.3	4.9	6.3	(1.4)	(21.9%)	5.4	(0.5)	(8.9%)
Community Total		**1,923.7**	**954.8**	**944.5**	**10.4**	**1.1%**	**862.3**	**92.5**	**10.7%**
Central Services	National Forensic Mental Health Service	64.4	32.1	32.1	0.0	0.0%	30.0	2.2	7.2%
Central Services	Public Health	4.3	1.9	2.1	(0.2)	(7.7%)	1.8	0.1	6.4%
Central Services	Corporate Centre	6.8	3.9	3.2	0.7	21.3%	0.9	3.0	333.8%
Central Services Total		**75.5**	**38.0**	**37.5**	**0.5**	**1.4%**	**32.7**	**5.3**	**16.2%**
Grand Total		**4,307.8**	**2,203.2**	**2,123.0**	**80.2**	**3.8%**	**2,013.6**	**189.6**	**9.4%**

Funded by DCDE	**829.4**	**409.7**	**404.6**	**5.1**	**1.3%**	**375.8**	**33.9**	**9.0%**
Funded by DOH	**3,478.4**	**1,793.5**	**1,718.4**	**75.1**	**4.4%**	**1,637.8**	**155.7**	**9.5%**
Grand Total	**4,307.8**	**2,203.2**	**2,123.0**	**80.2**	**3.8%**	**2,013.6**	**189.6**	**9.4%**

Note:
Figures are based on the current draft PR report and may be subject to change

HSE Dublin and Midlands

Jun '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	CHI HQ	15.0	10.8	6.5	4.3	66.7%	7.2	3.6	50.2%
Acute	CHI at Temple St	199.8	109.1	98.0	11.0	11.3%	101.5	7.6	7.5%
Acute	CHI at Connolly	15.1	8.2	7.4	0.8	10.6%	7.3	0.9	12.8%
Acute	CHI at Crumlin	300.8	164.3	147.5	16.7	11.3%	150.7	13.5	9.0%
Acute	CHI at Tallaght	52.2	26.3	25.9	0.4	1.4%	24.6	1.7	6.9%
Acute	CHI Programme	0.0	5.0	0.1	4.9	5,849.8%	19.0	(14.0)	(73.8%)
Acute	**CHI Total**	**582.9**	**323.6**	**285.5**	**38.1**	**13.4%**	**310.2**	**13.4**	**4.3%**
Acute	Peamount Acute Beds	9.6	5.5	4.9	0.5	10.6%	4.6	0.9	19.4%
Acute	Dublin Midland Hosp Grp HQ	60.6	8.3	29.9	(21.6)	(72.3%)	8.4	(0.1)	(1.1%)
Acute	St James's Hospital	726.4	370.1	357.9	12.3	3.4%	340.1	30.0	8.8%
Acute	St Luke's Hospital	73.7	38.2	36.4	1.7	4.8%	36.0	2.2	6.1%
Acute	Tallaght University Hospital	437.1	237.5	219.2	18.3	8.3%	215.1	22.4	10.4%
Acute	Coombe Women's Hospital	113.3	58.8	56.2	2.7	4.8%	53.9	5.0	9.2%
Acute	Naas General Hospital	132.7	84.5	65.9	18.6	28.3%	79.1	5.5	6.9%
Acute	Mullingar General Hospital	144.8	89.3	71.5	17.9	25.0%	81.8	7.5	9.2%
Acute	Tullamore General Hospital	190.7	106.3	94.3	11.9	12.6%	101.1	5.2	5.1%
Acute	Portlaoise General Hospital	108.2	62.7	51.6	11.1	21.5%	58.7	4.0	6.9%
Acute Total		**2,579.9**	**1,384.8**	**1,273.3**	**111.5**	**8.8%**	**1,288.9**	**95.9**	**7.4%**
Community	Primary Care	251.0	119.2	124.4	(5.2)	(4.1%)	110.0	9.3	8.4%
Community	Palliative Care	42.6	21.8	21.1	0.7	3.3%	22.8	(1.0)	(4.4%)
Community	Social Inclusion	86.4	43.3	43.1	0.1	0.3%	40.5	2.8	6.8%
Community	Disabilities	749.5	371.8	363.4	8.4	2.3%	331.5	40.3	12.2%
Community	Mental Health Division	254.5	130.4	126.3	4.1	3.2%	117.6	12.8	10.9%
Community	Older Persons	329.7	175.7	164.6	11.1	6.7%	137.2	38.5	28.1%
Community	Health & Wellbeing Community	9.5	4.1	4.7	(0.6)	(13.5%)	5.0	(1.0)	(19.0%)
Community	Quality & Patient Safety – Community	5.8	2.2	2.9	(0.7)	(25.0%)	2.3	(0.1)	(4.2%)
Community	CHO HQs & Community Services	11.4	6.5	5.4	1.1	21.0%	5.1	1.4	27.7%
Community Total		**1,740.5**	**875.0**	**856.0**	**19.0**	**2.2%**	**772.1**	**103.0**	**13.3%**
Central Services	Public Health	5.0	1.5	2.5	(1.1)	(41.9%)	1.7	(0.2)	(14.3%)
Central Services	Corporate Centre	4.9	0.9	1.0	(0.1)	(6.0%)	0.5	0.4	81.2%
Central Services Total		**10.0**	**2.4**	**3.5**	**(1.1)**	**(31.8%)**	**2.2**	**0.2**	**7.9%**
Grand Total		**4,330.3**	**2,262.3**	**2,132.9**	**129.4**	**6.1%**	**2,063.2**	**199.0**	**9.6%**

Funded by DCDE	**749.5**	**371.8**	**363.4**	**8.4**	**2.3%**	**331.5**	**40.3**	**12.2%**
Funded by DOH	**3,580.9**	**1,890.4**	**1,769.5**	**121.0**	**6.8%**	**1,731.7**	**158.7**	**9.2%**
Grand Total	**4,330.3**	**2,262.3**	**2,132.9**	**129.4**	**6.1%**	**2,063.2**	**199.0**	**9.6%**

Note:
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HSE Dublin & South East

Jun '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Ireland East Hosp Grp HQ	10.0	2.1	5.0	(2.9)	(57.7%)	3.8	(1.7)	(44.8%)
Acute	Waterford Regional Hospital	411.0	221.1	202.9	18.2	9.0%	202.7	18.5	9.1%
Acute	St Lukes Kilkenny	169.0	91.3	83.5	7.8	9.4%	80.0	11.3	14.1%
Acute	Wexford General Hospital	140.2	79.7	69.0	10.7	15.5%	71.2	8.5	12.0%
Acute	South Tipp General	130.4	73.9	64.4	9.5	14.7%	67.4	6.5	9.7%
Acute	Kilcreene Orthopaedic Hospital	16.2	8.1	8.0	0.0	0.6%	5.7	2.3	40.4%
Acute	St Vincent's University Hospital	497.5	260.5	247.9	12.6	5.1%	239.4	21.1	8.8%
Acute	St Columcilles General Hospital	55.4	28.2	27.6	0.6	2.1%	26.9	1.2	4.6%
Acute	St Michael's Hospital	46.3	24.2	23.0	1.3	5.4%	21.5	2.7	12.7%
Acute	National Maternity Hospital	102.3	51.7	50.5	1.3	2.5%	49.7	2.1	4.2%
Acute	Royal Victoria Eye & Ear Hospital	50.1	25.1	24.7	0.4	1.7%	24.4	0.7	3.0%
Acute	National Rehabilitation Hospital	72.1	36.1	35.9	0.2	0.7%	35.0	1.1	3.1%
Acute Total		**1,700.5**	**902.0**	**842.2**	**59.8**	**7.1%**	**827.6**	**74.4**	**9.0%**
Community	Primary Care	265.2	129.7	131.0	(1.3)	(1.0%)	119.5	10.2	8.5%
Community	Palliative Care	26.1	13.3	13.0	0.3	1.9%	9.1	4.1	45.0%
Community	Social Inclusion	42.4	19.1	20.2	(1.0)	(5.1%)	16.2	2.9	17.8%
Community	Disabilities	671.7	336.2	331.2	5.0	1.5%	297.9	38.4	12.9%
Community	Mental Health Division	281.0	144.3	139.6	4.7	3.4%	138.2	6.1	4.4%
Community	Older Persons	302.7	174.5	150.7	23.7	15.8%	143.0	31.5	22.0%
Community	Health & Wellbeing Community	8.4	3.7	4.1	(0.4)	(10.5%)	4.0	(0.3)	(7.6%)
Community	Quality & Patient Safety – Community	5.7	3.0	2.8	0.2	7.1%	2.7	0.3	12.9%
Community	CHO HQs & Community Services	11.5	4.7	5.6	(0.9)	(15.5%)	4.1	0.6	14.6%
Community Total		**1,614.6**	**828.5**	**798.2**	**30.3**	**3.8%**	**734.8**	**93.7**	**12.8%**
Central Services	Public Health	4.5	1.9	2.2	(0.3)	(14.4%)	1.8	0.1	5.0%
Central Services	Corporate Centre	38.7	3.3	19.5	(16.1)	(82.9%)	0.8	2.5	328.3%
Central Services Total		**43.2**	**5.2**	**21.7**	**(16.5)**	**(76.0%)**	**2.6**	**2.6**	**103.3%**
Grand Total		**3,358.3**	**1,735.7**	**1,662.1**	**73.6**	**4.4%**	**1,564.9**	**170.8**	**10.9%**

Funded by DCDE	**671.7**	**336.2**	**331.2**	**5.0**	**1.5%**	**297.9**	**38.4**	**12.9%**
Funded by DOH	**2,686.6**	**1,399.5**	**1,330.9**	**68.6**	**5.2%**	**1,267.1**	**132.4**	**10.4%**
Grand Total	**3,358.3**	**1,735.7**	**1,662.1**	**73.6**	**4.4%**	**1,564.9**	**170.8**	**10.9%**

Note:
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HSE South West

Jun '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	South/South West Hosp Grp HQ	51.2	10.3	22.0	(11.7)	(53.1%)	10.8	(0.5)	(4.5%)
Acute	Cork University Hospital	626.4	340.7	310.8	29.9	9.6%	309.5	31.2	10.1%
Acute	Cork Univ Hosp - Maternity	80.8	40.0	39.1	1.0	2.5%	35.7	4.3	12.1%
Acute	Mallow General Hospital	38.5	20.8	18.5	2.3	12.4%	17.9	2.9	16.2%
Acute	Kerry General Hospital	202.1	115.2	100.0	15.2	15.2%	96.3	18.9	19.6%
Acute	Bantry General Hospital	33.2	18.9	16.3	2.6	15.6%	17.0	1.9	11.3%
Acute	Mercy University Hospital	183.8	96.1	92.5	3.7	4.0%	86.7	9.4	10.9%
Acute	South Infirmary	106.3	54.5	52.5	2.0	3.9%	49.8	4.7	9.4%
Acute Total		**1,322.1**	**696.5**	**651.5**	**45.0**	**6.9%**	**623.7**	**72.8**	**11.7%**
Community	Primary Care	204.8	104.4	101.7	2.6	2.6%	89.1	15.3	17.2%
Community	Palliative Care	27.6	14.1	13.7	0.4	2.9%	12.7	1.5	11.5%
Community	Social Inclusion	34.9	17.1	17.3	(0.2)	(1.4%)	16.2	0.9	5.5%
Community	Disabilities	444.3	227.8	220.8	7.0	3.2%	206.7	21.1	10.2%
Community	Mental Health Division	199.7	101.4	98.9	2.5	2.5%	98.2	3.2	3.3%
Community	Older Persons	233.2	117.0	115.2	1.9	1.6%	101.2	15.8	15.6%
Community	Health & Wellbeing Community	5.2	2.6	2.6	0.0	1.3%	2.6	(0.0)	(0.7%)
Community	Quality & Patient Safety – Community	4.0	2.0	2.0	(0.0)	(2.2%)	1.7	0.2	14.1%
Community	CHO HQs & Community Services	9.6	4.5	4.8	(0.2)	(5.1%)	4.9	(0.4)	(8.7%)
Community Total		**1,163.3**	**590.8**	**576.9**	**13.9**	**2.4%**	**533.3**	**57.6**	**10.8%**
Central Services	Public Health	4.4	1.4	1.7	(0.3)	(18.2%)	1.5	(0.1)	(5.8%)
Central Services	Corporate Centre	3.3	7.8	1.6	6.2	377.5%	4.8	3.0	61.0%
Central Services Total		**7.7**	**9.2**	**3.3**	**5.9**	**176.8%**	**6.3**	**2.9**	**45.6%**
Grand Total		**2,493.0**	**1,296.5**	**1,231.7**	**64.8**	**5.3%**	**1,163.3**	**133.2**	**11.5%**

Funded by DCDE	**444.3**	**227.8**	**220.8**	**7.0**	**3.2%**	**206.7**	**21.1**	**10.2%**
Funded by DOH	**2,048.7**	**1,068.7**	**1,011.0**	**57.7**	**5.7%**	**956.6**	**112.1**	**11.7%**
Grand Total	**2,493.0**	**1,296.5**	**1,231.7**	**64.8**	**5.3%**	**1,163.3**	**133.2**	**11.5%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Mid West

Jun '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	University Hosp Lmk	577.1	312.8	285.8	27.0	9.4%	268.3	44.5	16.6%
Acute	University Mat Hosp	44.2	22.8	21.9	0.9	4.3%	20.1	2.7	13.4%
Acute	Croom Hospital	34.6	20.0	17.1	2.9	16.9%	17.2	2.9	16.7%
Acute	Ennis Hospital	33.9	20.2	16.8	3.5	20.6%	17.1	3.2	18.6%
Acute	Nenagh Hospital	36.8	19.8	18.2	1.6	8.6%	18.0	1.8	10.1%
Acute	St John's Hospital	40.7	20.3	19.8	0.5	2.7%	20.3	0.1	0.3%
Acute	UL Hospital Group HQ/Ortho	9.1	1.0	4.4	(3.4)	(76.8%)	0.9	0.1	14.7%
Acute Total		**776.4**	**416.9**	**383.9**	**33.0**	**8.6%**	**361.7**	**55.2**	**15.3%**
Community	Primary Care	119.8	57.5	59.2	(1.7)	(2.9%)	51.4	6.1	11.9%
Community	Palliative Care	24.6	11.3	12.3	(1.0)	(7.9%)	10.3	1.0	9.7%
Community	Social Inclusion	18.2	9.0	9.0	(0.0)	(0.3%)	8.0	1.0	12.5%
Community	Disabilities	346.2	174.8	171.7	3.1	1.8%	148.2	26.6	17.9%
Community	Mental Health Division	111.0	54.1	54.9	(0.8)	(1.5%)	48.7	5.4	11.2%
Community	Older Persons	161.8	75.6	80.0	(4.4)	(5.5%)	64.8	10.8	16.7%
Community	Health & Wellbeing Community	4.7	1.7	2.3	(0.6)	(26.4%)	2.1	(0.3)	(15.8%)
Community	Quality & Patient Safety – Community	3.3	1.3	1.6	(0.3)	(18.7%)	1.3	(0.0)	(0.8%)
Community	CHO HQs & Community Services	1.9	0.3	0.9	(0.6)	(64.6%)	0.4	(0.1)	(17.5%)
Community Total		**791.6**	**385.7**	**392.0**	**(6.3)**	**(1.6%)**	**335.2**	**50.5**	**15.1%**
Central Services	Public Health	3.6	1.9	1.7	0.2	10.7%	1.5	0.4	30.0%
Central Services	Corporate Centre	2.2	1.9	1.2	0.8	67.1%	1.9	(0.0)	(0.2%)
Central Services Total		**5.8**	**3.8**	**2.9**	**1.0**	**33.5%**	**3.4**	**0.4**	**12.7%**
Grand Total		**1,573.8**	**806.4**	**778.8**	**27.7**	**3.6%**	**700.3**	**106.2**	**15.2%**

Funded by DCDE	**346.2**	**174.8**	**171.7**	**3.1**	**1.8%**	**148.2**	**26.6**	**17.9%**
Funded by DOH	**1,227.6**	**631.7**	**607.1**	**24.6**	**4.0%**	**552.1**	**79.6**	**14.4%**
Grand Total	**1,573.8**	**806.4**	**778.8**	**27.7**	**3.6%**	**700.3**	**106.2**	**15.2%**

Note:
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HSE West and North West

Jun '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Sligo General Hospital	264.4	139.5	130.5	9.0	6.9%	128.8	10.8	8.4%
Acute	Letterkenny General Hospital	260.1	143.7	128.6	15.0	11.7%	127.0	16.7	13.2%
Acute	UCH Galway	657.7	333.9	324.7	9.2	2.8%	310.5	23.4	7.5%
Acute	Mayo General Hospital	194.0	100.2	95.8	4.4	4.6%	91.9	8.4	9.1%
Acute	Roscommon General Hospital	48.3	24.9	23.9	1.0	4.2%	23.3	1.7	7.2%
Acute	Portiuncula Acute Hospital	136.0	73.1	67.1	6.0	8.9%	69.1	4.1	5.9%
Acute	Saolta HQ	40.6	7.9	20.1	(12.2)	(60.6%)	7.7	0.2	2.8%
Acute Total		**1,601.1**	**823.3**	**790.9**	**32.4**	**4.1%**	**758.1**	**65.2**	**8.6%**
Community	Primary Care	272.3	138.8	134.9	3.9	2.9%	127.3	11.5	9.1%
Community	Palliative Care	31.5	15.3	15.6	(0.2)	(1.5%)	14.2	1.1	7.9%
Community	Social Inclusion	20.9	10.0	10.4	(0.3)	(3.3%)	8.5	1.5	17.8%
Community	Disabilities	613.3	315.2	303.0	12.1	4.0%	274.9	40.2	14.6%
Community	Mental Health Division	257.8	125.1	126.3	(1.2)	(0.9%)	117.1	7.9	6.8%
Community	Older Persons	335.9	174.2	165.8	8.3	5.0%	143.0	31.2	21.8%
Community	Health & Wellbeing Community	7.2	3.2	3.5	(0.4)	(10.2%)	3.4	(0.3)	(8.4%)
Community	Quality & Patient Safety – Community	6.8	3.2	3.3	(0.1)	(3.2%)	3.1	0.1	3.8%
Community	CHO HQs & Community Services	8.2	3.3	4.0	(0.7)	(17.3%)	3.1	0.2	6.4%
Community Total		**1,553.8**	**788.2**	**766.8**	**21.4**	**2.8%**	**694.7**	**93.5**	**13.5%**
Central Services	Public Health	5.0	2.0	2.5	(0.5)	(19.8%)	2.1	(0.1)	(5.9%)
Central Services	Corporate Centre	4.5	2.7	1.4	1.3	91.6%	1.2	1.5	126.2%
Central Services Total		**9.4**	**4.7**	**3.9**	**0.8**	**20.7%**	**3.3**	**1.4**	**41.9%**
Grand Total		**3,164.3**	**1,616.2**	**1,561.5**	**54.6**	**3.5%**	**1,456.1**	**160.1**	**11.0%**

Funded by DCDE	**613.3**	**315.2**	**303.0**	**12.1**	**4.0%**	**274.9**	**40.2**	**14.6%**
Funded by DOH	**2,551.0**	**1,301.0**	**1,258.5**	**42.5**	**3.4%**	**1,181.2**	**119.9**	**10.1%**
Grand Total	**3,164.3**	**1,616.2**	**1,561.5**	**54.6**	**3.5%**	**1,456.1**	**160.1**	**11.0%**

Note:
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Corporate Centre

Jun '26			2026					2025		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.1	2.6	(2.5)	(95.5%)	0.7	0.6	529.6%
Acute	Regional & National Services	Acutes Held/DOH Funds				0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	112.6	21.0	54.0	(33.0)	(61.1%)	19.3	(1.7)	(8.1%)
Acute	Regional & National Services	Grants EU/Other	0.4	0.0	0.2	(0.2)	(99.6%)		(0.0)	(100.0%)
Acute	Regional & National Services	Acute Nat Dir Off	1.8	0.4	0.9	(0.5)	(53.9%)	0.6	0.2	57.1%
Acute	Regional & National Services	Scheduled Care (COVID)	4.0	2.1	2.0	0.1	6.8%	0.2	(1.9)	(88.8%)
Acute	Regional & National Services	Office of ND Access & Integration	0.5	0.3	0.3	0.0	7.4%	0.1	(0.2)	(58.6%)
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	21.9		4.2	(4.2)	(100.0%)	(0.1)	(0.1)	
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	10.5	(4.0)	5.2	(9.2)	(177.5%)	(4.3)	(0.3)	7.9%
Acute	Regional & National Services	UEC Framework	31.3	28.4	15.7	12.8	81.5%	31.4		
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.0	0.0	(0.0)	(0.4%)	0.0	0.0	2.5%
Acute	Regional & National Services	North Eastern Regional Services	0.3	0.2	0.2	0.0	10.3%	0.2	(0.0)	(22.0%)
Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0		0.0	(0.0)	
Acute	Regional & National Services	RDO Hos NE Cost Centre				0.0			0.0	
Acute	Access to care	Western Regional Acute Services	2.6	1.3	1.3	(0.0)	(2.7%)	0.9	0.3	27.4%
Acute Total			**191.2**	**49.8**	**86.5**	**(36.6)**	**(42.4%)**	**49.2**	**0.7**	**1.3%**
Community	Primary Care	National	(0.8)	(2.4)	(0.4)	(2.1)	586.3%	33.0	(35.4)	1,461.9%
Community	Primary Care	Regional	19.2	9.9	9.6	0.3	3.4%	9.8	0.1	1.3%
Community	Primary Care	DOH / Funds				0.0			0.0	
Community	Palliative Care	National	6.2	2.4	3.1	(0.7)	(22.9%)	3.0	(0.6)	(19.8%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	6.9	1.9	3.5	(1.6)	(44.9%)	0.8	1.1	137.3%
Community	Disabilities	National	168.3	13.3	67.5	(54.2)	(80.3%)	5.2	8.1	157.6%
Community	Mental Health Division	Central Mental Hospital				0.0			0.0	
Community	Mental Health Division	National	63.4	29.5	31.8	(2.3)	(7.3%)	25.9	3.6	13.7%
Community	Mental Health Division	Suicide Prevention	15.3	5.8	7.4	(1.6)	(21.7%)	5.4	0.4	7.3%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	8.1	3.6	4.3	(0.7)	(16.5%)	3.5	0.1	2.1%
Community	Older Persons	Regional	64.0	28.4	31.4	(3.0)	(9.5%)	83.9	(55.4)	(66.1%)
Community	Older Persons	Region Wide - South West				0.0			0.0	
Community	Health & Wellbeing Community	National				0.0			0.0	
Community	Quality & Patient Safety – Community	National				0.0		0.1	(0.1)	(100.0%)
Community	Community Operations – regional/national	Not CHO				0.0			0.0	
Community Total			**350.6**	**92.3**	**158.2**	**(65.8)**	**(41.6%)**	**170.5**	**(78.1)**	**(45.8%)**
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.1	1.4	1.9	(0.5)	(26.0%)	1.2	0.2	19.3%
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	35.7	12.7	17.4	(4.6)	(26.6%)	9.4	3.4	35.8%
Clinical	Clinical	Frontline Clinical Innovation and Simulation	2.7	0.2	1.4	(1.2)	(88.3%)	0.8	(0.6)	(78.9%)
Clinical	Clinical	National Cancer Control Programme	18.6	8.2	9.3	(1.1)	(11.4%)	5.8	2.4	40.9%
Clinical	Clinical	National Doctors Training & Planning	35.3	16.6	17.5	(0.9)	(5.2%)	15.2	1.4	9.0%
Clinical	Clinical	National Health and Social Care Profession	5.9	3.5	2.9	0.5	18.7%	2.9	0.6	21.4%
Clinical	Clinical	National Screening Service	106.7	55.9	51.4	4.5	8.8%	48.2	7.7	16.1%
Clinical	Clinical	National Women & Infants Programme	25.9	8.4	12.9	(4.5)	(34.8%)	8.7	(0.2)	(2.7%)
Clinical	Clinical	Office of Nursing & Midwifery Services	39.0	15.7	18.4	(2.7)	(14.7%)	17.3	(1.7)	(9.7%)
Clinical	Clinical	Public Health Protection Overall	207.1	74.7	78.6	(3.9)	(4.9%)	67.4	7.3	10.9%
Clinical	Clinical	Quality Assurance & Verification	1.2	0.6	0.6	(0.0)	(2.1%)	0.5	0.1	10.8%
Clinical	Clinical	Quality Improvement Division	12.2	4.9	6.1	(1.2)	(19.9%)	4.8	0.0	1.0%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.9	0.8	0.1	6.9%	0.8	0.1	7.4%
Clinical	Clinical	Research & Evidence	10.2	4.2	5.0	(0.8)	(16.0%)	4.3	(0.1)	(3.0%)
Clinical Total			**506.1**	**207.8**	**224.0**	**(16.3)**	**(7.3%)**	**187.2**	**20.5**	**11.0%**

Corporate Centre

Jun '26			2026					2025		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Support Services	Support Services	Internal Audit	4.6	1.5	2.3	(0.7)	(31.7%)	2.0	(0.4)	(20.8%)
Support Services	Support Services	Office of the CEO	15.5	1.3	13.1	(11.9)	(90.5%)	0.7	0.5	72.0%
Support Services	Support Services	HSE Board	1.0	0.3	0.5	(0.2)	(39.9%)	0.3	0.0	12.7%
Support Services	Support Services	Chief Operations Officer	2.4	1.5	1.2	0.3	26.6%	1.5	(0.0)	(1.7%)
Support Services	Support Services	Chief Strategy Officer	0.3	0.4	0.2	0.2	148.9%	0.3	0.1	42.2%
Support Services	Support Services	Communications & Public Affairs	36.0	19.8	17.5	2.3	13.3%	16.2	3.7	22.6%
Support Services	Support Services	Technology & Transformation	392.0	170.1	196.3	(26.3)	(13.4%)	147.1	23.0	15.6%
Support Services	Support Services	Finance Excluding Procurement	90.0	31.7	45.2	(13.5)	(29.9%)	38.7	(7.0)	(18.2%)
Support Services	Support Services	Finance - Procurement Only	57.3	28.1	28.4	(0.4)	(1.3%)	36.1	(8.0)	(22.3%)
Support Services	Support Services	Health & Wellbeing Division				0.0			0.0	
Support Services	Support Services	Strategic Infrastructure and Capital Development	86.6	35.6	43.0	(7.4)	(17.2%)	34.8	0.8	2.4%
Support Services	Support Services	Health Repayment Scheme				0.0			0.0	
Support Services	Support Services	People	86.5	38.3	42.7	(4.4)	(10.2%)	36.1	2.2	6.0%
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	134.6	50.9	67.3	(16.4)	(24.4%)	0.4	50.5	12,763.2%
Support Services	Support Services	Regional Services - Held DOH Funds	2.0		1.0	(1.0)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.3	2.8	4.6	(1.8)	(40.0%)	3.3	(0.5)	(15.3%)
Support Services	Support Services	Six Health Regions				0.0			0.0	
Support Services	Support Services	Legal Services	21.1	14.0	10.5	3.5	33.4%	12.3	1.7	13.9%
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			**939.2**	**396.3**	**473.8**	**(77.5)**	**(16.4%)**	**329.8**	**66.5**	**20.2%**
Support Services	Support Services	Regional Services - NSP Financial Challenge	(299.9)		(150.0)	150.0	(100.0%)		0.0	
Support Services Total			**639.3**	**396.3**	**323.9**	**72.4**	**22.4%**	**329.8**	**66.5**	**20.2%**
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	10.0	4.7	5.0	(0.2)	(4.9%)	7.9	(3.2)	(40.3%)
Public Involvement, Culture & Risk Mngt Total			**10.0**	**4.7**	**5.0**	**(0.2)**	**(4.9%)**	**7.9**	**(3.2)**	**(40.3%)**
Pensions	Pensions	Pensions	942.6	470.6	460.1	10.5	2.3%	439.8	30.8	7.0%
Pensions Total			**942.6**	**470.6**	**460.1**	**10.5**	**2.3%**	**439.8**	**30.8**	**7.0%**
State Claims Agency	State Claims Agency	State Claims Agency	399.8	233.5	199.9	33.6	16.8%	191.6	41.9	21.9%
State Claims Agency Total			**399.8**	**233.5**	**199.9**	**33.6**	**16.8%**	**191.6**	**41.9**	**21.9%**
Access & integration	Access & integration	Access & Integration	5.2	2.1	2.5	(0.4)	(17.4%)	2.8	(0.7)	(24.8%)
Access & Integration			**5.2**	**2.1**	**2.5**	**(0.4)**	**(17.4%)**	**2.8**	**(0.7)**	**(24.8%)**
Grand Total			**3,044.9**	**1,457.2**	**1,460.1**	**(2.8)**	**(0.2%)**	**1,378.8**	**78.4**	**5.7%**

Funded by DCDE			**168.8**	**13.7**	**67.8**	**(54.1)**	**(79.8%)**	**5.2**	**8.5**	**162.6%**
Funded by DOH			**2,876.0**	**1,443.5**	**1,392.3**	**51.3**	**3.7%**	**1,373.6**	**69.9**	**5.1%**
Grand Total			**3,044.9**	**1,457.2**	**1,460.1**	**(2.8)**	**(0.2%)**	**1,378.8**	**78.4**	**5.7%**

Note:
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National Services & Schemes

Jun '26			2026					2025		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	284.9	140.5	139.8	0.8	0.6%	134.5	6.0	4.5%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19				0.0		(0.0)	0.0	(100.0%)
National Services & Schemes	Environmental Health	Environmental Health	68.3	32.3	33.9	(1.6)	(4.7%)	31.0	1.3	4.1%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.9	1.2	(0.3)	(25.6%)	0.9	(0.0)	(0.7%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	29.9	0.6	11.6	(11.0)	(94.5%)	0.6	0.0	6.7%
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes	1.5	0.2	0.8	(0.5)	(71.9%)	0.2	0.0	18.6%
National Services & Schemes	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	13.0	(3.8)	6.5	(10.3)	(158.7%)	4.7	(8.5)	(180.2%)
National Services & Schemes	North South Unit	North South Unit	1.0	0.8	0.7	0.1	13.0%	0.5	0.3	67.9%
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.4	0.4	0.0	10.0%	0.3	0.1	24.9%
National Services & Schemes	Fair Deal	Fair Deal	1,372.9	639.0	664.7	(25.7)	(3.9%)	618.3	20.7	3.3%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	20.1	9.7	10.0	(0.3)	(2.9%)	9.6	0.1	0.7%
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	398.0	204.8	197.8	7.0	3.6%	186.1	18.7	10.1%
National Services & Schemes	PCRS	PCRS	4,394.3	2,244.0	2,188.0	55.9	2.6%	2,082.5	161.5	7.8%
National Services & Schemes	ECC, PC Contracts & Nat Oral Health	ECC, PC Contracts & Nat Oral Health	134.8	70.6	65.1	5.5	8.5%	56.1	14.5	25.8%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	65.3	36.8	32.6	4.2	12.9%	34.9	1.9	5.5%
Grand Total			**6,787.4**	**3,376.9**	**3,352.9**	**23.9**	**0.7%**	**3,160.3**	**216.6**	**6.9%**

Funded by DCDE			**20.1**	**9.7**	**10.0**	**(0.3)**	**(2.9%)**	**9.6**	**0.1**	**0.7%**
Funded by DOH			**6,767.3**	**3,367.2**	**3,343.0**	**24.2**	**0.7%**	**3,150.6**	**216.5**	**6.9%**
Grand Total			**6,787.4**	**3,376.9**	**3,352.9**	**23.9**	**0.7%**	**3,160.3**	**216.6**	**6.9%**

Note:
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Pay - Summary by Health Region

Jun '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	1,724.9	881.5	849.6	31.9	3.8%	832.8	48.7	5.9%
	CHO / Community Services	1,035.7	501.2	510.3	(9.1)	(1.8%)	479.4	21.8	4.5%
	Central Services	58.1	29.9	28.8	1.1	3.9%	25.9	4.0	15.5%
Total Dublin & North East		**2,818.7**	**1,412.6**	**1,388.7**	**23.9**	**1.7%**	**1,338.1**	**74.5**	**5.6%**
Dublin & Midlands	Acutes	1,904.7	1,014.1	938.3	75.8	8.1%	952.3	61.7	6.5%
	CHO / Community Services	1,014.0	501.3	501.3	0.0	0.0%	474.1	27.3	5.8%
	Central Services	8.4	2.3	2.7	(0.4)	(14.6%)	2.1	0.2	9.5%
Total Dublin & Midlands		**2,927.1**	**1,517.7**	**1,442.3**	**75.4**	**5.2%**	**1,428.5**	**89.2**	**6.2%**
Dublin & South East	Acutes	1,286.3	678.3	635.3	42.9	6.8%	631.9	46.4	7.3%
	CHO / Community Services	911.2	449.4	450.0	(0.6)	(0.1%)	436.5	12.9	3.0%
	Central Services	35.3	4.7	17.9	(13.2)	(73.7%)	2.3	2.4	102.1%
Total Dublin & South East		**2,232.8**	**1,132.4**	**1,103.2**	**29.1**	**2.6%**	**1,070.7**	**61.7**	**5.8%**
South West	Acutes	1,012.2	523.2	498.4	24.8	5.0%	468.7	54.5	11.6%
	CHO / Community Services	656.8	323.8	325.1	(1.3)	(0.4%)	310.4	13.4	4.3%
	Central Services	6.8	4.2	3.0	1.2	39.7%	2.4	1.8	76.2%
Total South West		**1,675.8**	**851.2**	**826.4**	**24.7**	**3.0%**	**781.4**	**69.7**	**8.9%**
Mid West	Acutes	574.9	293.8	283.9	10.0	3.5%	262.5	31.3	11.9%
	CHO / Community Services	298.2	142.5	147.3	(4.8)	(3.2%)	131.9	10.7	8.1%
	Central Services	4.8	3.0	2.4	0.6	26.1%	2.0	1.0	48.9%
Total Mid West		**877.9**	**439.4**	**433.5**	**5.8**	**1.3%**	**396.4**	**43.0**	**10.8%**
West & North West	Acutes	1,184.5	603.6	584.2	19.4	3.3%	560.9	42.7	7.6%
	CHO / Community Services	875.9	440.1	432.5	7.6	1.8%	410.4	29.7	7.2%
	Central Services	8.1	4.4	3.3	1.0	31.0%	3.1	1.3	42.5%
Total West & North West		**2,068.5**	**1,048.1**	**1,020.0**	**28.0**	**2.7%**	**974.3**	**73.8**	**7.6%**
Corporate Centre	Acutes	12.0	3.5	5.9	(2.4)	(40.5%)	3.9	(0.4)	(0.1)
	CHO / Community Services	66.7	15.7	29.1	(13.4)	(46.0%)	7.2	8.5	1.2
	Central Services	2,164.8	1,044.2	1,067.1	(22.9)	(2.1%)	934.7	109.6	0.1
Total Corporate Centre		**2,243.4**	**1,063.5**	**1,102.2**	**(38.7)**	**(3.5%)**	**945.8**	**117.7**	**0.1**
National Services & Schemes	National	350.2	148.5	171.1	(22.6)	(13.2%)	143.4	5.1	0.0
Total National Services & Schemes		**350.2**	**148.5**	**171.1**	**(22.6)**	**(13.2%)**	**143.4**	**5.1**	**0.0**
Grand Total		**15,194.6**	**7,613.2**	**7,487.5**	**125.7**	**1.7%**	**7,078.5**	**534.7**	**0.1**

Funded by DCDE		**1,430.8**	**696.6**	**702.9**	**(6.4)**	**(0.9%)**	**649.7**	**46.8**	**0.1**
Funded by DOH		**13,763.8**	**6,916.6**	**6,784.5**	**132.1**	**1.9%**	**6,428.8**	**487.8**	**0.1**
Grand Total		**15,194.6**	**7,613.2**	**7,487.5**	**125.7**	**1.7%**	**7,078.5**	**534.7**	**0.1**

Note:
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Non Pay - Summary by Health Region

Jun '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	813.6	424.0	406.1	17.9	4.4%	396.3	27.7	7.0%
	CHO / Community Services	986.8	505.0	483.2	21.7	4.5%	435.8	69.1	15.9%
	Central Services	17.3	8.2	8.7	(0.5)	(5.8%)	6.9	1.3	18.3%
Total Dublin & North East		**1,817.7**	**937.1**	**898.0**	**39.2**	**4.4%**	**839.0**	**98.1**	**11.7%**
Dublin & Midlands	Acutes	910.1	483.3	455.2	28.1	6.2%	452.6	30.6	6.8%
	CHO / Community Services	868.3	448.9	427.8	21.1	4.9%	368.5	80.4	21.8%
	Central Services	1.6	0.1	0.8	(0.7)	(92.8%)	0.1	(0.0)	(33.4%)
Total Dublin & Midlands		**1,780.0**	**932.2**	**883.7**	**48.5**	**5.5%**	**821.2**	**111.0**	**13.5%**
Dublin & South East	Acutes	600.7	298.4	299.6	(1.2)	(0.4%)	280.4	18.0	6.4%
	CHO / Community Services	817.4	433.9	405.6	28.3	7.0%	354.6	79.3	22.4%
	Central Services	7.9	0.5	3.8	(3.3)	(87.0%)	0.2	0.3	114.8%
Total Dublin & South East		**1,426.0**	**732.7**	**708.9**	**23.8**	**3.4%**	**635.2**	**97.5**	**15.4%**
South West	Acutes	468.6	244.2	233.1	11.2	4.8%	234.9	9.4	4.0%
	CHO / Community Services	613.4	316.4	304.9	11.5	3.8%	277.8	38.6	13.9%
	Central Services	0.9	5.1	0.3	4.8	1,415.0%	4.0	1.1	27.3%
Total South West		**1,082.9**	**565.8**	**538.3**	**27.5**	**5.1%**	**516.7**	**49.1**	**9.5%**
Mid West	Acutes	279.1	153.3	139.8	13.5	9.6%	130.2	23.0	17.7%
	CHO / Community Services	528.6	261.7	262.2	(0.5)	(0.2%)	219.4	42.2	19.2%
	Central Services	1.0	0.9	0.5	0.4	67.0%	1.4	(0.5)	(38.2%)
Total Mid West		**808.8**	**415.8**	**402.5**	**13.3**	**3.3%**	**351.1**	**64.7**	**18.4%**
West & North West	Acutes	561.1	290.2	281.7	8.5	3.0%	260.1	30.1	11.6%
	CHO / Community Services	770.3	395.8	380.2	15.6	4.1%	331.8	64.0	19.3%
	Central Services	1.3	0.3	0.5	(0.2)	(44.5%)	0.2	0.1	34.5%
Total West & North West		**1,332.8**	**686.3**	**662.4**	**23.8**	**3.6%**	**592.1**	**94.2**	**15.9%**
Corporate Centre	Acutes	196.9	55.8	89.4	(33.6)	(37.5%)	56.2	(0.4)	(0.7%)
	CHO / Community Services	291.6	82.3	132.9	(50.6)	(38.1%)	168.3	(86.0)	(51.1%)
	Central Services	894.6	570.4	425.3	145.1	34.1%	508.4	61.9	12.2%
Total Corporate Centre		**1,383.1**	**708.5**	**647.5**	**60.9**	**9.4%**	**732.9**	**(24.5)**	**(3.3%)**
National Services & Schemes	National	7,034.4	3,523.7	3,477.7	46.0	1.3%	3,287.85	235.9	7.2%
Total National Services & Schemes		**7,034.4**	**3,523.7**	**3,477.7**	**46.0**	**1.3%**	**3,287.85**	**235.9**	**7.2%**
Grand Total		**16,665.6**	**8,502.1**	**8,219.1**	**283.0**	**3.4%**	**7,776.13**	**726.0**	**9.3%**
Funded by DCDE		**2,507.5**	**1,218.3**	**1,220.0**	**(1.7)**	**(0.1%)**	**1,051.19**	**167.1**	**15.9%**
Funded by DOH		**14,158.1**	**7,283.9**	**6,999.1**	**284.7**	**4.1%**	**6,724.94**	**558.9**	**8.3%**
Grand Total		**16,665.6**	**8,502.1**	**8,219.1**	**283.0**	**3.4%**	**7,776.13**	**726.0**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Income - Summary by Health Region

Jun '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	(229.8)	(95.1)	(114.5)	19.4	(17.0%)	(110.4)	15.3	(13.9%)
	CHO / Community Services	(98.8)	(51.3)	(49.1)	(2.2)	4.5%	(52.9)	1.6	(3.1%)
	Central Services	0.1	(0.1)	0.0	(0.1)	(5,450.8%)	(0.1)	0.0	(20.2%)
Total Dublin & North East		**(328.5)**	**(146.5)**	**(163.6)**	**17.1**	**(10.5%)**	**(163.5)**	**17.0**	**(10.4%)**
Dublin & Midlands	Acutes	(234.9)	(112.5)	(120.1)	7.6	(6.3%)	(116.0)	3.5	(3.0%)
	CHO / Community Services	(141.8)	(75.2)	(73.1)	(2.1)	2.9%	(70.5)	(4.7)	6.6%
	Central Services		(0.0)		(0.0)		(0.0)	0.0	(92.5%)
Total Dublin & Midlands		**(376.7)**	**(187.7)**	**(193.2)**	**5.5**	**(2.8%)**	**(186.5)**	**(1.2)**	**0.6%**
Dublin & South East	Acutes	(186.5)	(74.6)	(92.7)	18.1	(19.5%)	(84.7)	10.0	(11.9%)
	CHO / Community Services	(114.0)	(54.8)	(57.4)	2.6	(4.5%)	(56.3)	1.5	(2.7%)
	Central Services				0.0			0.0	
Total Dublin & South East		**(300.6)**	**(129.4)**	**(150.1)**	**20.7**	**(13.8%)**	**(141.0)**	**11.6**	**(8.2%)**
South West	Acutes	(158.7)	(71.0)	(79.9)	9.0	(11.3%)	(79.9)	8.9	(11.1%)
	CHO / Community Services	(107.0)	(49.4)	(53.1)	3.7	(7.0%)	(54.9)	5.6	(10.1%)
	Central Services		(0.1)		(0.1)		(0.1)	(0.0)	31.1%
Total South West		**(265.7)**	**(120.4)**	**(133.0)**	**12.6**	**(9.5%)**	**(134.9)**	**14.4**	**(10.7%)**
Mid West	Acutes	(77.6)	(30.2)	(39.7)	9.6	(24.0%)	(31.0)	0.8	(2.7%)
	CHO / Community Services	(35.2)	(18.5)	(17.5)	(1.0)	5.9%	(16.2)	(2.4)	14.7%
	Central Services				0.0			0.0	
Total Mid West		**(112.8)**	**(48.7)**	**(57.2)**	**8.5**	**(14.9%)**	**(47.2)**	**(1.5)**	**3.3%**
West & North West	Acutes	(144.5)	(70.5)	(75.1)	4.6	(6.1%)	(62.8)	(7.7)	12.2%
	CHO / Community Services	(92.5)	(47.6)	(45.9)	(1.8)	3.9%	(47.5)	(0.2)	0.4%
	Central Services				0.0		0.0	(0.0)	(100.0%)
Total West & North West		**(237.0)**	**(118.1)**	**(120.9)**	**2.8**	**(2.3%)**	**(110.3)**	**(7.9)**	**7.1%**
Corporate Centre	Acutes	(17.6)	(9.5)	(8.8)	(0.7)	7.8%	(10.9)	1.4	(12.9%)
	CHO / Community Services	(7.7)	(5.7)	(3.9)	(1.8)	46.5%	(5.1)	(0.6)	12.0%
	Central Services	(556.3)	(299.5)	(276.9)	(22.6)	8.2%	(283.9)	(15.6)	5.5%
Total Corporate Centre		**(581.7)**	**(314.7)**	**(289.6)**	**(25.1)**	**8.7%**	**(299.9)**	**(14.8)**	**4.9%**
National Services & Schemes	National	(597.3)	(295.3)	(295.8)	0.5	(0.2%)	(270.9)	(24.4)	9.0%
Total National Services & Schemes		**(597.3)**	**(295.3)**	**(295.8)**	**0.5**	**(0.2%)**	**(270.9)**	**(24.4)**	**9.0%**
Grand Total		**(2,800.3)**	**(1,360.9)**	**(1,403.5)**	**42.7**	**(3.0%)**	**(1,354.1)**	**(6.7)**	**0.5%**

Funded by DCDE	**(95.0)**	**(56.0)**	**(50.5)**	**(5.5)**	**10.9%**	**(51.1)**	**(4.9)**	**9.5%**
Funded by DOH	**(2,705.3)**	**(1,304.9)**	**(1,353.1)**	**48.2**	**(3.6%)**	**(1,303.0)**	**(1.9)**	**0.1%**
Grand Total	**(2,800.3)**	**(1,360.9)**	**(1,403.5)**	**42.7**	**(3.0%)**	**(1,354.1)**	**(6.7)**	**0.5%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Income by Category by Health Region

Jun '26	2026					2025		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Superannuation Income	0.0	0.0	(0.0)	0.0	(3,300,100.0%)	(0.0)	0.0	(120.4%)
Other Payroll Deductions	(1.7)	(1.3)	(0.9)	(0.5)	54.8%	(1.3)	(0.1)	4.4%
Maintenance Charges	(50.4)	(12.0)	(25.1)	13.0	(52.0%)	(28.2)	16.2	(57.3%)
In-Patient Charges	0.0	(1.0)	(0.0)	(1.0)	1,086,074,666.7%	(1.2)	0.3	(21.6%)
Out-Patient Charges	(6.3)	(3.8)	(3.1)	(0.6)	20.6%	(3.4)	(0.3)	9.5%
RTA	(1.6)	(0.9)	(0.8)	(0.1)	12.4%	(0.7)	(0.2)	34.1%
Long Stay	(23.0)	(11.5)	(11.4)	(0.1)	1.1%	(26.1)	14.6	(55.8%)
Other Patient Charge	(1.2)	(0.5)	(0.6)	0.1	(10.1%)	(0.7)	0.2	(29.5%)
Agency/Services	(0.7)	(0.4)	(0.3)	(0.1)	28.0%	(0.4)	0.0	(0.2%)
Canteen Receipts	(4.8)	(2.9)	(2.4)	(0.5)	23.1%	(2.8)	(0.1)	4.0%
Other Income	(233.6)	(108.0)	(116.3)	8.3	(7.2%)	(94.2)	(13.8)	14.6%
ESF Grants	(0.0)	(0.0)	(0.0)	(0.0)	3.7%		(0.0)	
Other Grants	(5.1)	(4.0)	(2.6)	(1.4)	55.1%	(4.3)	0.3	(6.4%)
HSE Dublin & North East	**(328.3)**	**(146.5)**	**(163.5)**	**17.0**	**(10.4%)**	**(163.5)**	**17.0**	**(10.4%)**
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(0.0)	(0.0)	(0.0)	33.3%	(1.2)	1.2	(99.5%)
Maintenance Charges	(80.6)	(22.8)	(41.5)	18.8	(45.2%)	(46.6)	23.8	(51.1%)
In-Patient Charges	(2.2)	(1.3)	(1.1)	(0.2)	15.4%	(0.5)	(0.7)	139.8%
Out-Patient Charges	(8.5)	(5.2)	(4.2)	(1.0)	23.1%	(4.2)	(1.0)	23.6%
RTA	(1.4)	(0.7)	(0.7)	(0.0)	3.5%	(0.8)	0.1	(6.7%)
Long Stay	(26.3)	(13.6)	(13.1)	(0.5)	3.7%	(12.4)	(1.2)	9.7%
Other Patient Charge	(2.6)	(1.2)	(1.2)	(0.0)	0.6%	(2.2)	1.0	(45.0%)
Agency/Services	(19.2)	(12.0)	(10.1)	(1.9)	18.6%	(11.2)	(0.8)	7.3%
Canteen Receipts	(8.4)	(4.1)	(4.0)	(0.1)	3.4%	(4.0)	(0.2)	4.0%
Other Income	(215.3)	(122.3)	(111.2)	(11.1)	10.0%	(97.3)	(25.0)	25.7%
ESF Grants				0.0			0.0	
Other Grants	(12.2)	(4.5)	(6.0)	1.5	(25.1%)	(6.1)	1.7	(27.0%)
HSE Dublin & Midlands	**(376.7)**	**(187.7)**	**(193.2)**	**5.5**	**(2.8%)**	**(186.5)**	**(1.2)**	**0.6%**
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.3)	(0.1)	(0.2)	0.1	(59.6%)	(0.5)	0.5	(87.6%)
Maintenance Charges	(63.3)	(19.5)	(31.4)	11.9	(38.0%)	(28.4)	8.9	(31.4%)
In-Patient Charges	0.0	(0.2)	0.0	(0.2)	(8,831.2%)	(0.4)	0.2	(51.8%)
Out-Patient Charges	(4.3)	(3.1)	(2.1)	(1.0)	46.0%	(3.0)	(0.1)	3.2%
RTA	(1.5)	(0.7)	(0.8)	0.1	(6.6%)	(0.2)	(0.5)	279.9%
Long Stay	(37.8)	(17.7)	(18.8)	1.1	(5.8%)	(17.7)	(0.1)	0.3%
Other Patient Charge	(1.6)	(1.1)	(1.1)	(0.0)	0.3%	(4.5)	3.4	(76.0%)
Agency/Services	(1.1)	(0.7)	(0.6)	(0.1)	18.6%	(1.0)	0.3	(32.0%)
Canteen Receipts	(4.4)	(2.5)	(2.2)	(0.3)	12.9%	(2.3)	(0.2)	8.0%
Other Income	(174.5)	(80.5)	(87.0)	6.5	(7.5%)	(78.8)	(1.7)	2.2%
ESF Grants				0.0		(0.0)	0.0	(100.0%)
Other Grants	(11.8)	(3.4)	(6.0)	2.6	(44.0%)	(4.2)	0.8	(20.0%)
HSE Dublin & South East	**(300.6)**	**(129.4)**	**(150.1)**	**20.7**	**(13.8%)**	**(141.0)**	**11.6**	**(8.2%)**
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(10.9)	(0.2)	(5.4)	5.2	(96.6%)	(5.7)	5.5	(96.7%)
Maintenance Charges	(75.1)	(27.3)	(37.3)	10.0	(26.9%)	(37.8)	10.5	(27.9%)
In-Patient Charges	(0.2)	(0.2)	(0.1)	(0.1)	96.5%	(0.5)	0.3	(53.3%)
Out-Patient Charges	(2.6)	(1.7)	(1.3)	(0.4)	30.6%	(2.5)	0.8	(31.1%)
RTA	(0.5)	(1.0)	(0.2)	(0.7)	297.8%	(1.0)	(0.0)	0.6%
Long Stay	(23.3)	(11.0)	(11.6)	0.6	(5.0%)	(9.7)	(1.3)	13.1%
Other Patient Charge	(2.6)	(1.3)	(1.3)	0.0	(1.0%)	(1.3)	0.0	(1.0%)
Agency/Services		0.0		0.0		(1.7)	1.7	(100.0%)
Canteen Receipts	(5.3)	(2.5)	(2.6)	0.1	(3.3%)	(2.4)	(0.2)	6.5%
Other Income	(139.8)	(72.6)	(70.5)	(2.1)	2.9%	(70.0)	(2.6)	3.6%
ESF Grants				0.0			0.0	
Other Grants	(5.4)	(2.7)	(2.7)	(0.0)	1.2%	(2.5)	(0.3)	11.5%
HSE South West	**(265.7)**	**(120.4)**	**(133.0)**	**12.6**	**(9.5%)**	**(134.9)**	**14.4**	**(10.7%)**
Superannuation Income				0.0		0.0	(0.0)	(100.0%)
Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Maintenance Charges	(41.7)	(11.9)	(20.7)	8.8	(42.4%)	(14.4)	2.5	(17.2%)
In-Patient Charges		0.0		0.0		(0.0)	0.0	(101.0%)
Out-Patient Charges	(2.8)	(1.3)	(1.4)	0.1	(9.6%)	(1.1)	(0.2)	15.7%
RTA	(0.3)	(0.2)	(0.1)	(0.0)	22.7%	(0.2)	0.1	(31.8%)
Long Stay	(7.4)	(4.2)	(3.7)	(0.5)	13.0%	(3.6)	(0.6)	16.1%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)	(0.0)	(0.0)	(0.0)	381.0%	(0.0)	(0.0)	198.8%
Canteen Receipts	(1.4)	(1.0)	(0.7)	(0.3)	42.1%	(0.9)	(0.1)	11.4%
Other Income	(56.4)	(30.1)	(29.3)	(0.9)	2.9%	(26.3)	(3.8)	14.6%
ESF Grants				0.0			0.0	
Other Grants	(2.8)	(0.1)	(1.4)	1.3	(91.3%)	(0.7)	0.6	(83.1%)
HSE Mid West	**(112.8)**	**(48.7)**	**(57.2)**	**8.5**	**(14.9%)**	**(47.2)**	**(1.5)**	**3.3%**
Superannuation Income		(0.1)		(0.1)		(0.0)	(0.1)	1,102.6%
Other Payroll Deductions	(0.8)	0.0	(0.4)	0.4	(100.1%)	(0.0)	0.0	(109.8%)
Maintenance Charges	(36.6)	(8.9)	(18.2)	9.2	(50.9%)	(15.8)	6.9	(43.5%)
In-Patient Charges	(0.6)	(0.5)	(0.3)	(0.2)	83.3%	(0.4)	(0.2)	48.9%
Out-Patient Charges	(3.7)	(2.7)	(1.8)	(0.8)	45.9%	(2.5)	(0.1)	5.9%
RTA	(0.8)	(1.4)	(0.4)	(1.0)	250.4%	(1.0)	(0.5)	49.9%
Long Stay	(20.2)	(11.6)	(10.0)	(1.6)	16.0%	(12.1)	0.5	(4.0%)
Other Patient Charge				0.0		(0.1)	0.1	(100.0%)
Agency/Services	(0.0)	0.0	(0.0)	0.0	(967.3%)		0.0	
Canteen Receipts	(3.3)	(1.7)	(1.6)	(0.0)	2.9%	(1.4)	(0.2)	17.6%
Other Income	(161.2)	(81.8)	(83.3)	1.6	(1.9%)	(71.6)	(10.1)	14.2%
ESF Grants		(0.0)		(0.0)			(0.0)	
Other Grants	(9.9)	(9.5)	(4.9)	(4.5)	92.6%	(5.5)	(4.0)	72.2%
HSE West and North West	**(237.0)**	**(118.1)**	**(120.9)**	**2.8**	**(2.3%)**	**(110.3)**	**(7.9)**	**7.1%**
Total Regional	**(1,621.1)**	**(750.9)**	**(818.0)**	**67.1**	**(8.2%)**	**(783.3)**	**32.4**	**(4.1%)**

Income by Category by Health Region

Jun '26	2026					2025		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Superannuation Income	(556.0)	(296.2)	(276.8)	(19.5)	7.0%	(279.7)	(16.5)	5.9%
Capital Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(0.2)	(0.0)	(0.1)	1,099.8%	(0.4)	0.2	(57.3%)
Maintenance Charges				0.0		0.0	(0.0)	(100.0%)
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(0.0)		(0.0)		0.0	(0.0)	(4,607.6%)
Other Patient Charge				0.0			0.0	
Agency/Services				0.0		(0.0)	0.0	(100.0%)
Canteen Receipts				0.0		(0.0)	0.0	(100.0%)
Other Income	(24.1)	(15.7)	(12.1)	(3.6)	29.8%	(18.1)	2.5	(13.5%)
ESF Grants	0.4	(0.2)	0.2	(0.4)	(195.3%)	(0.3)	0.2	(45.1%)
Other Grants	(1.9)	(2.4)	(1.0)	(1.5)	151.3%	(1.3)	(1.1)	84.2%
Corporate Centre	**(581.7)**	**(314.7)**	**(289.6)**	**(25.1)**	**8.7%**	**(299.9)**	**(14.8)**	**4.9%**
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(5.7)		(5.7)		(3.9)	(1.9)	48.1%
Other Patient Charge	1.6	(1.6)	0.8	(2.4)	(292.5%)	(4.6)	3.1	(66.3%)
Agency/Services	(1.7)	(0.1)	(0.8)	0.7	(82.7%)	(0.4)	0.2	(61.8%)
Canteen Receipts				0.0			0.0	
Other Income	(596.3)	(287.7)	(295.4)	7.7	(2.6%)	(261.4)	(26.2)	10.0%
ESF Grants		(0.0)		(0.0)			(0.0)	
Other Grants	(1.0)	(0.2)	(0.5)	0.3	(63.6%)	(0.6)	0.4	(68.6%)
National Services and Schemes	**(597.5)**	**(295.3)**	**(295.9)**	**0.6**	**(0.2%)**	**(270.9)**	**(24.3)**	**9.0%**
Total Central	**(1,179.2)**	**(610.0)**	**(585.6)**	**(24.4)**	**4.2%**	**(570.8)**	**(39.2)**	**6.9%**
Superannuation Income	(556.0)	(296.3)	(276.8)	(19.5)	7.1%	(279.7)	(16.6)	5.9%
Capital Income				0.0		0.0	0.0	0.0
Other Payroll Deductions	(13.8)	(1.7)	(6.9)	5.1	(74.5%)	(9.1)	7.4	(80.8%)
Maintenance Charges	(347.7)	(102.4)	(174.2)	71.8	(41.2%)	(171.2)	68.7	(40.2%)
In-Patient Charges	(3.0)	(3.2)	(1.5)	(1.7)	114.2%	(3.0)	(0.2)	5.1%
Out-Patient Charges	(28.2)	(17.7)	(14.0)	(3.7)	26.5%	(16.8)	(1.0)	5.8%
RTA	(6.2)	(4.9)	(3.0)	(1.9)	60.7%	(3.8)	(1.1)	29.6%
Long Stay	(138.0)	(75.3)	(68.5)	(6.8)	9.9%	(85.4)	10.1	(11.8%)
Other Patient Charge	(6.3)	(5.6)	(3.3)	(2.3)	69.3%	(13.4)	7.8	(57.9%)
Agency/Services	(22.6)	(13.3)	(11.9)	(1.4)	11.8%	(14.7)	1.4	(9.6%)
Canteen Receipts	(27.4)	(14.7)	(13.5)	(1.2)	9.0%	(13.7)	(1.0)	7.0%
Other Income	(1,601.3)	(798.6)	(805.1)	6.5	(0.8%)	(717.8)	(80.8)	11.3%
ESF Grants	0.3	(0.3)	0.2	(0.4)	(246.4%)	(0.4)	0.1	(30.2%)
Other Grants	(50.1)	(26.8)	(25.0)	(1.8)	7.0%	(25.2)	(1.6)	6.4%
Grand Total	**(2,800.3)**	**(1,360.9)**	**(1,403.5)**	**42.7**	**(3.0%)**	**(1,354.1)**	**(6.7)**	**0.5%**
Funded by DCDE	**(95.0)**	**(56.0)**	**(50.5)**	**(5.5)**	**0.1**	**(51.1)**	**(4.9)**	**9.5%**
Funded by DOH	**(2,705.3)**	**(1,304.9)**	**(1,353.1)**	**48.2**	**(0.0)**	**(1,303.0)**	**(1.9)**	**0.1%**
Grand Total	**(2,800.3)**	**(1,360.9)**	**(1,403.5)**	**42.7**	**(0.0)**	**(1,354.1)**	**(6.7)**	**0.5%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	35,242.1	34,361.4	34,413.3	36,934.1	36,000.3	34,795.4	0.0	0.0	0.0	0.0	0.0	0.0	211,746.6	187,686.9	24,059.7	12.8%
Acute Hospitals Operations	**35,242.1**	**34,361.4**	**34,413.3**	**36,934.1**	**36,000.3**	**34,795.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**211,746.6**	**187,686.9**	**24,059.7**	**12.8%**
Primary Care (excl Palliative Care & Social Inclusion)	381.5	477.6	468.0	539.1	527.1	427.0	0.0	0.0	0.0	0.0	0.0	0.0	2,820.4	2,137.7	682.7	31.9%
Social Inclusion	211.7	248.6	254.1	228.7	256.7	241.0	0.0	0.0	0.0	0.0	0.0	0.0	1,440.7	1,540.0	-99.3	-6.4%
Palliative Care	92.4	66.6	123.8	79.8	71.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0	499.8	546.4	-46.6	-8.5%
Primary Care Total including Social Inclusion	**685.5**	**792.7**	**845.9**	**847.7**	**854.9**	**734.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**4,760.9**	**4,224.1**	**536.8**	**12.7%**
Mental Health Division	**3,363.4**	**3,402.9**	**4,042.3**	**3,962.7**	**4,035.1**	**3,882.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**22,688.6**	**21,897.4**	**791.2**	**3.6%**
Older Persons	2,995.3	2,885.6	3,095.0	3,652.4	2,975.3	2,993.8	0.0	0.0	0.0	0.0	0.0	0.0	18,597.4	17,078.7	1,518.7	8.9%
Older Persons Services Division Total	**2,995.3**	**2,885.6**	**3,095.0**	**3,652.4**	**2,975.3**	**2,993.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**18,597.4**	**17,078.7**	**1,518.7**	**8.9%**
Disabilities	**2,943.7**	**2,719.5**	**3,097.5**	**3,290.8**	**2,928.6**	**2,703.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**17,683.1**	**16,161.5**	**1,521.5**	**9.4%**
Health & Wellbeing Community	**1.3**	**3.8**	**2.7**	**3.8**	**3.0**	**8.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**23.0**	**13.6**	**9.4**	68.8%
Quality & Patient Safety Community	0.1	1.1	0.0	0.4	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	4.2	7.9	-3.7	-47.2%
CHO HQs & Community Services Total	0.8	1.3	1.8	0.7	1.4	2.9	0.0	0.0	0.0	0.0	0.0	0.0	9.0	24.2	-15.2	-62.9%
Overall Community Total	**9,990.1**	**9,806.9**	**11,085.2**	**11,758.4**	**10,798.4**	**10,327.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**63,766.1**	**59,407.5**	**4,358.6**	**7.3%**
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	1,660.4	1,742.8	1,752.3	1,739.4	1,801.6	1,644.5	0.0	0.0	0.0	0.0	0.0	0.0	10,340.9	10,682.6	-341.7	-3.2%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chief Clinical Officer	32.6	25.5	37.2	60.3	49.9	36.5	0.0	0.0	0.0	0.0	0.0	0.0	242.0	148.3	93.7	63.2%
Health Region – Non-Acute, Non-Community	0.0	0.0	0.0	0.0	2.5	0.9	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.1	3.3	4,711.1%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	37.0	76.4	64.5	109.6	105.8	90.2	0.0	0.0	0.0	0.0	0.0	0.0	483.5	649.9	-166.4	-25.6%
Other Operations/Services	**1,729.9**	**1,844.7**	**1,854.0**	**1,909.4**	**1,959.8**	**1,772.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**11,069.8**	**11,480.9**	**-411.0**	**-3.6%**
Total Operational Service Areas	**46,962.1**	**46,013.0**	**47,352.5**	**50,601.9**	**48,758.5**	**46,894.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**286,582.5**	**258,575.3**	**28,007.2**	**10.8%**
Pensions & Demand Led Services	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	
Overall Total	**46,962.1**	**46,013.0**	**47,352.5**	**50,601.9**	**48,758.5**	**46,894.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**286,582.5**	**258,575.3**	**28,007.2**	**10.8%**

These figures are draft & subject to final review

Agency

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	37,404.2	35,349.3	38,692.4	37,090.3	34,195.3	32,736.7	0.0	0.0	0.0	0.0	0.0	0.0	215,468.2	204,541.8	10,926.3	5.3%
Acute Hospitals Operations	**37,404.2**	**35,349.3**	**38,692.4**	**37,090.3**	**34,195.3**	**32,736.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**215,468.2**	**204,541.8**	**10,926.3**	5.3%
Primary Care (excl Palliative Care & Social Inclusion)	6,104.0	5,252.4	6,128.6	5,491.7	6,042.5	5,754.5	0.0	0.0	0.0	0.0	0.0	0.0	34,773.7	37,381.8	-2,608.2	-7.0%
Social Inclusion	789.3	962.1	826.0	978.4	894.9	968.3	0.0	0.0	0.0	0.0	0.0	0.0	5,418.9	5,817.2	-398.3	-6.8%
Palliative Care	231.5	261.2	269.9	241.2	196.1	246.7	0.0	0.0	0.0	0.0	0.0	0.0	1,446.6	2,291.5	-844.9	-36.9%
Primary Care Division Total	**7,124.7**	**6,475.7**	**7,224.4**	**6,711.3**	**7,133.4**	**6,969.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**41,639.1**	**45,490.5**	**-3,851.4**	**-8.5%**
Mental Health Division	**10,594.6**	**9,741.3**	**10,025.7**	**10,007.4**	**10,491.4**	**10,663.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**61,523.9**	**59,215.2**	**2,308.6**	**3.9%**
Older Persons	12,898.7	12,270.0	13,720.6	13,559.2	12,463.9	12,247.0	0.0	0.0	0.0	0.0	0.0	0.0	77,159.3	65,394.5	11,764.8	18.0%
Older Persons Services Division Total	**12,898.7**	**12,270.0**	**13,720.6**	**13,559.2**	**12,463.9**	**12,247.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**77,159.3**	**65,394.5**	**11,764.8**	**18.0%**
Disabilities	**12,299.1**	**9,615.2**	**11,462.9**	**12,345.8**	**12,083.6**	**6,453.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**64,260.4**	**66,374.3**	**-2,113.9**	**-3.2%**
Health & Wellbeing Community	-7.0	208.4	107.7	210.4	50.1	125.9	0.0	0.0	0.0	0.0	0.0	0.0	695.4	1,916.6	-1,221.1	-63.7%
Quality & Patient Safety Community	38.7	26.3	34.0	39.0	-3.0	20.9	0.0	0.0	0.0	0.0	0.0	0.0	155.8	295.0	-139.2	-47.2%
Community Operations – regional/national	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CHO HQs & Community Services Total	89.4	96.1	76.1	59.2	77.6	73.7	0.0	0.0	0.0	0.0	0.0	0.0	472.3	1,057.2	-584.9	-55.3%
Overall Community Total	**43,038.2**	**38,432.9**	**42,651.4**	**42,932.3**	**42,297.1**	**36,554.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**245,906.2**	**239,743.4**	**6,162.8**	**2.6%**
Access & Integration	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	85.7	-83.8	-97.8%
National Services & Schemes	649.4	577.1	711.0	394.5	653.2	714.4	0.0	0.0	0.0	0.0	0.0	0.0	3,699.6	3,570.0	129.7	3.6%
Public Involvement, Culture & Risk Mngt	71.7	30.4	41.8	9.4	43.6	60.9	0.0	0.0	0.0	0.0	0.0	0.0	257.8	249.4	8.4	3.4%
Chief Clinical Officer	115.0	108.1	145.5	67.8	79.1	97.2	0.0	0.0	0.0	0.0	0.0	0.0	612.7	1,587.1	-974.4	-61.4%
Health Region – Non-Acute, Non-Community	151.4	99.4	181.9	115.5	216.7	184.4	0.0	0.0	0.0	0.0	0.0	0.0	949.2	812.7	136.5	16.8%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,537.5	1,688.1	1,858.6	1,414.5	1,417.1	1,176.4	0.0	0.0	0.0	0.0	0.0	0.0	9,092.1	7,649.9	1,442.2	18.9%
Other Operations/Services	**2,525.0**	**2,503.0**	**2,938.8**	**2,001.7**	**2,411.7**	**2,233.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**14,613.3**	**13,954.8**	**658.5**	**4.7%**
Total Operational Service Areas	**82,967.5**	**76,285.3**	**84,282.6**	**82,024.2**	**78,904.0**	**71,524.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**475,987.6**	**458,240.0**	**17,747.6**	**3.9%**
Pensions & Demand Led Services	**-25.3**	**48.7**	**-7.7**	**13.6**	**5.5**	**16.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**51.6**	**29.4**	**22.2**	**75.7%**
Overall Total	**82,942.1**	**76,334.0**	**84,274.9**	**82,037.8**	**78,909.5**	**71,540.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**476,039.3**	**458,269.4**	**17,769.9**	**3.9%**

These figures are draft & subject to final review

Agency Costs - 2026 YTD v 2025 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2026 cost	16,932.3	19,670.5	22,040.5	6,381.1	17,917.7	82,942.1
February 2026 cost	15,854.4	17,783.5	21,737.2	5,541.6	15,417.3	76,334.0
March 2026 cost	17,723.1	19,447.0	24,916.5	5,977.4	16,210.8	84,274.9
April 2026 cost	16,342.8	18,640.3	24,318.6	7,573.1	15,163.0	82,037.8
May 2026 cost	15,928.7	19,022.6	22,652.8	6,742.5	14,562.9	78,909.5
June 2026 cost	15,373.5	18,082.7	22,124.5	1,765.2	14,195.1	71,540.9
July 2026 cost	-	-	-	-	-	-
August 2026 cost	-	-	-	-	-	-
September 2026 cost	-	-	-	-	-	-
October 2026 cost	-	-	-	-	-	-
November 2026 cost	-	-	-	-	-	-
December 2026 cost	-	-	-	-	-	-
Year to Date Total 2026	**98,154.9**	**112,646.6**	**137,790.1**	**33,981.0**	**93,466.8**	**476,039.3**
Average monthly cost 2026 to date	16,359.1	18,774.4	22,965.0	5,663.5	15,577.8	79,339.9
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	15,679.4	18,792.0	25,681.5	6,127.2	10,273.2	76,553.3
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	**92,416.3**	**115,231.5**	**152,961.1**	**36,912.0**	**60,748.5**	**458,269.4**
Average monthly cost 2025 to date	15,402.7	19,205.3	25,493.5	6,152.0	10,124.7	76,378.2
Change - YTD 2026 v 2025	**6.2%**	**-2.2%**	**-9.9%**	**-7.9%**	**53.9%**	**3.9%**

These figures are draft & subject to final review

Governance and Compliance

Governance and Compliance - Procurement

Reporting Period June 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD[2]	SPLY % Change[2]	Mar	Jun	Sep	Dec
Procurement – Estimate of expenditure (non-pay) over under management	**National[1]**	**Q**	**75.7%**	**85.0%**	**81.0%**	**73.1%**	**-9.8%**			**73.6%**	**73.1%**		

[1]Targets are set at National level only for 2026 as agreed between the CFO & the National Director of Procurement, as follows: Q1 – 77%; Q2 – 81%; Q3 – 83%; Q4 – 85%, Not Applicable for Acute, Community and National Services. Regional level is not available.
[2]Not Applicable - % based on variable value, i.e. Addressable Spend for the preceding year

Governance and Compliance - Procurement

Reporting Period June 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD[2]	SPLY % Change[2]	Sep	Dec	Mar	Jun
Procurement – Estimate of expenditure (non-pay) over €25k that is compliant with Public Procurement Requirements	National[1]	Q-1Q	95%	* > 90%	N/A	** 96%	6.7%			94%	95%	96%	

[1]Targets are set at National level only, Not Applicable for Acute, Community and National Services. Regional level is not available
[2]Not Applicable - % based on variable value, i.e. Addressable Spend for the preceding year

* Target as per 2026 Service Plan
** Current YTD: A snapshot of the 2026 Q1 returns over €25k taken on 18th May 2026 shows by value a compliance rate of 96% and a return rate of 96%.

Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2026 Assignment to Part 2 HPSR Region Responsibility*					
2026 Year to Date as at	**Agencies**			**2026 Funding**		
30 Jun 2026 (Year End 2026) Region		Completed			Completed	
National Position	Total	No.	%	Total	€	%
Summary Totals All	**** Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.***					
HSE Dublin and Midlands	422	244	***57.8%***	2,688,794,770	293,882,158	***10.9%***
HSE Dublin and North East	441	231	***52.4%***	2,421,573,748	1,342,118,943	***55.4%***
HSE Dublin and South East	415	249	***60.0%***	1,645,261,624	688,935,183	***41.9%***
HSE Mid West	202	127	***62.9%***	425,332,667	273,317,848	***64.3%***
HSE South West	483	272	***56.3%***	782,867,807	321,008,645	***41.0%***
HSE West and North West	351	246	***70.1%***	527,443,115	175,857,982	***33.3%***
Total Region	**1,780**	**1,245**	***69.9%***	**8,491,273,731**	**3,095,120,760**	***36.5%***
Health & Wellbeing (National)	57	46	***80.7%***	6,784,218	6,344,789	***93.5%***
Mental Health (National)	48	21	***43.8%***	53,391,788	38,462,848	***72.0%***
Primary Care (National)	48	10	***20.8%***	28,207,966	6,431,250	***22.8%***
Social Care (National)	21	8	***38.1%***	22,449,512	17,658,852	***78.7%***
Acute (Non Hospital)	47	14	***29.8%***	6,286,565	5,035,650	***80.1%***
Grand Total	1,895	1,301	***68.7%***	8,608,393,780	3,169,054,148	***36.8%***

Note:
The data was sourced from the SPG system.

Capital and Estates

Unavailable

Internal Audit

Internal Audit

Reporting Period June 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Dec	Mar	Jun
% of internal audit recommendations implemented by agreed due date	**National**	**Q**	**45%**	**90%**	**90%**	**63%**	**-30.0%**	**49%**	**28.6%**	**60%**	**45%**	**70%**	**53%**
	HSE Dublin and Midlands	Q	55%	90%	90%	67%	-25.5%	59%	13.6%	0%	100%	100%	0%
	HSE Dublin and North East	Q	33%	90%	90%	67%	-25.5%	33%	103.0%	0%	—	—	67%
	HSE Dublin & South East	Q	20%	90%	90%	—	—	23%	—	—	—	—	—
	HSE Mid West	Q	100%	90%	90%	—	—	100%	—	100%	—	—	—
	HSE South West	Q	25%	90%	90%	—	—	25%	—	—	—	—	—
	HSE West and North West	Q	14%	90%	90%	—	—	14%	—	—	—	—	—
	Total HSE Centre	Q	54%	90%	90%	62%	-31.1%	77%	-19.4%	100%	54%	63%	60%

Data Coverage Issues

Healthy Communities – Prevention and Early Intervention Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Health and Wellbeing	
Health & Wellbeing	HWB101	**Tobacco** **HWB101** No. of smokers who are receiving online cessation support services	Data returns have been impacted due to an issue which was identified on the 26th January with some of the HSE website pages including the HSE web-based online quitplan, which resulted in affected pages going offline on that date. The HSE Health App-based plans remained online during this time. The web-based plan went back online on 1st May 2026. As a result, actual data for this KPI is impacted for 2026. The specific months impacted are January (partially impacted), February, March & April 2026.This data submission for Q2 2026 contains actual data for May & June only.While the web-based plan is online again, there remains a high risk that the overall annual target achieved for 2026 will be significantly lower than expected
		Irish Maternity Early Warning System (IMEWS)	
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Data not available and currently under review
Acute Hospitals	A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	Data not available and currently under review
Acute Hospitals	A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Quarter 1: Outstanding Mullingar, Cavan & UHL Mar 26 Quarter 2: Outstanding - Mullingar, Portlaoise June 26
Acute Hospitals	A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Quarter 1 Outstanding Mulingar, Naas, St James's, SLRON, Beaumont, Cavan, Connolly, Mater, Monaghan & CUH Mar 26 Quarter 2: Outstanding - Mullingar, Portlaoise, Tullamore, Naas, SLRON, St James, Tallaght, Beaumont, Connolly, Louth , Mater, Cappagh, Navan and Cork June 26

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Complaints	
National Complaints Governance & Learning Team	CO2	% of complaints where an Action Plan is identified as required, is in place and progressing	**HSE Dublin & Midlands** CHI, CWIUH, Mullingar, Naas, SJH, SLRON, Tallaght Adults **HSE Dublin & North East** Connolly, National Forensic Mental Health Service, NOHC **HSE Dublin & South East** KROH, RVEEH, Columcille's, St Michaels, UHW & Wexford **HSE Mid West** Nenagh, St Johns, HSE Mid West - community **HSE South West** Bantry, CUMH, Mallow & HSE South West - community **HSE West & North West** GUH, LUH, PUH, RUH, SUH & HSE North West - community **National Ambulance Service**
		Primary Care	
Primary Care	PC20B PC101I PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment≤ 39 weeks No of occupational therapy service users seen	Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb 2026) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (June 2026) WNW/Galway Roscommon (Galway)
Primary Care	PC116E PC116G PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment≤ 4 months % of speech and language therapy patients on waiting list for assessment≤ 8 months No of speech and language therapy patients seen	Non Return (Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) - Submitted waiting List data only Non Return (Jan, Feb, Mar, Apr 2026) DML/Midlands (Laois/Offaly)
Primary Care	PC15B PC100I PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment≤ 39 weeks No of physiotherapy patients seen	Non Return (Mar 2026) SW/Cork North & East (North Cork, North Lee)
Primary Care	PC104M PC104I PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment≤ to 12 weeks % of podiatry clients (patients) on waiting list for treatment≤ to 39 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (From Feb 2025) DML/Midlands (Laois/Offaly) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb, Mar, Apr, May, Jun 2026) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Jun 2026) WNW/Sligo Leitrim (Sligo Leitrim)
Primary Care	PC107M PC107I PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment≤ to 12 weeks % of Ophthalmology patients on the waiting list for treatment≤ to 39 weeks No of Ophthalmology patients seen	Combined Data Return for Cork North Lee & South Lee under North Lee (North Lee service covers both areas) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) Combined Data Return for Dublin South West, Dublin South City, Dublin West under Dublin South West (Dublin South West service covers all three areas) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) Combined Data Return for Dublin North Central, Dublin North West and Dublin North under Dublin North Central (Dublin North Central service covers all three areas) No Service Since September 2024 (Submitting waiting List data only) DSE/Carlow/Kilkenny & Tipperary South (Tipperary South)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC108M PC108I PC129	Audiology % of Audiology patients on the waiting list for treatment ≤ to 12 weeks % of Audiology patients on the waiting list for treatment ≤ to 39 weeks No of Audiology patients seen	Combined Data Return for North Cork, West Cork, South Lee and North Lee under South Lee (South Lee service covers all four areas) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) Audiology Services in Dublin South City, Dublin West, Kildare West Wicklow and Dublin South West are reported under the Dublin South West data return. Combined Data Return for Dublin North Central, Dublin North West, Dublin North and Meath under Dublin North Central (Dublin North Central service covers all four areas)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (April, May 2026) DML/Dublin South City and West (Dublin West)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	Non Return (April, May 2026) DML/Dublin South City and West (Dublin West)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Jun 2026) DML/Dublin South City & West (Dublin West) Non Return (Jun 2026) DML/Dublin South West (Dublin South West)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit % of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit % of infants breastfed exclusively at the PHN primary (first) visit % of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	Non Return (Mar 2026) DML/Dublin South City & West (Dublin West) Non Return (Mar 2026) DML/Dublin South West (Dublin South West)
Enhanced Community Care			
ECC	ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non Return (June 2026) HSE Dublin & Midlands (Dublin South City & West), HSE South & East (Dublin South & Wicklow), HSE West & North West (Donegal)
ECC	ECC4	Number of Referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non Return (June 2026) HSE Dublin & Midlands (Dublin South City & West), HSE South & East (Dublin South & Wicklow), HSE West & North West (Donegal)
ECC	ECC8	No. of Patient contacts (ICPOP)	Non Return (June 2026) HSE Dublin & Midlands (Dublin South City & West), HSE South & East (Dublin South & Wicklow), HSE West & North West (Donegal)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Cancer Services			
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Mater outstanding June-26
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	Galway outstanding June-26
Palliative Care Services			
Palliative Care	PAC1A	Inpatient Palliative Care Service Access to specialist inpatient bed within seven days during the reporting year	Non return HSE Dublin & North East (Dublin North Central) June
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2025
Disability Services			
Childrens Disability Services	DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	HSE Dublin & South East - Non Return (Jun)
Childrens Disability Services	DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	HSE Dublin & South East - Non Return (Jun)
Childrens Disability Services	DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	HSE Dublin & South East - Non Return (Jun)
Childrens Disability Services	DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	HSE Dublin & South East - Non Return (Jun)
Childrens Disability Services	DIS122	Total no. of children waiting on the CDNT waiting list at month end	HSE Dublin & South East - Non Return (Jun)
Childrens Disability Services	DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & South East - Non Return (Jun)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Jun 2026) HSE Mid West (Clare West) Non Return (Jun 2026) HSE Mid West (Thurles) Non Return (Jun 2026) HSE South West (West Cork)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Jun 2026) HSE Mid West (Clare West) Non Return (Jun 2026) HSE Mid West (Thurles) Non Return (Jun 2026) HSE South West (West Cork)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Jun 2026) HSE Mid West (Clare West) Non Return (Jun 2026) HSE Mid West (Thurles) Non Return (Jun 2026) HSE South West (West Cork)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Jun 2026) HSE Mid West (Clare West) Non Return (Jun 2026) HSE Mid West (Thurles) Non Return (Jun 2026) HSE South West (West Cork)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health			
Mental Health CAMHS	MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath) Non Return (May 2026) HSE Dublin & Midlands (Laois/Offaly CAMHS Team 3 (16 17 yrs))
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Return (Jun 2026) HSE South West (South Lee)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Return (Jun 2026) HSE South West (South Lee)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Jun 2026) HSE South West (South Lee)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Return (Jun 2026) HSE South West (South Lee)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Social Inclusion	
Social Inclusion	SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Dublin & North East (Louth, Meath) Q4 2025, Q1 2026
Social Inclusion	SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Dublin & North East (Louth, Meath) Q4 2025, Q1 2026
Social Inclusion	SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Dublin & North East (Louth, Meath) Q1,Q2,Q3,Q4 2025, Q1 2026
Social Inclusion	SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Dublin & North East (Louth, Meath) Q1,Q2,Q3,Q4 2025, Q1 2026
		Polypharmacy	
Polypharmacy	PP1	% of adults aged 65 or older dispensed > 10 Regular medications	Non Return Q1 March 2026 (National)
		Acute Hospitals	
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 is unavailable.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25.
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Oct-25.
Acute Hospitals	A98	% of acute hospitals implementing the HSE Reserve Antimicrobials Policy	Quarter 1 2026 13 hospitals outstanding: Cavan, Connolly, Croom, CUH, Ennis, Mater, Monaghan, Mullingar, Naas, Navan, Nenagh, St James's, St John's Quarter 2 2026 14 hospitals outstanding: MRH Mullingar, MRH Portlaoise, MRH Tullamore, Naas General Hospital, St. James's Hospital, Tallaght University Hospital, Beaumont Hospital, Connolly Hospital, Louth County Hospital, Mater Misericordiae University Hospital, National Orthopaedic Hospital Cappagh, Our Lady's Hospital Navan, Rotunda Hospital, Cork University Hospital
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Portlaoise February, March & April 2026
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data will not be available for this reporting cycle as noted by QPS due to issues with HSE Websites
Acute Hospitals	A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Quarter 1: Outstanding - Mullingar, Naas & St James's, Beaumont, Cavan, Connolly, Mater, Monaghan & Navan, CUH, Croom, Ennis, Nenagh & St John's Mar 26 Quarter 2: Outstanding - Mullingar, Portlaoise, Tullamore, Naas, St James, Tallaght, Connolly, Mater, Cappagh, Navan, Rotunda and Cork June 26
Acute Hospitals	A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Quarter 1: Outstanding Mullingar, Cavan, CUH, Croom, Ennis & Nenagh Mar 26 Quarter 2: Outstanding - Mullingar, Portlaoise, Tullamore, Cappagh and Cork June 26