JULY 2026

NPR MANAGEMENT DATA REPORT [MDR]

10 SEPTEMBER 2026

CONTENTS

Healthy Communities – Prevention and Early Intervention	
National Screening Service	5
Women's Health	7
Right Care, Right Place, Right Time	
Quality and Safety	9
'Your Service Your Say' Policy	11
Serious Incidents	14
Incident Reporting	17
Safeguarding	20
Older Persons' Services	22
Primary Care Services	26
ECC (Enhanced Community Care)	31
National Ambulance Service	34
Cancer Services	37
Cancer NSP KPI	38
Cancer Services - Breast	39
Cancer Services - Lung	44
Cancer Services - Prostate	46
Cancer Services - Radiotherapy	48
Palliative Care Services	51
Disability Services	54
Mental Health Services	59
Social Inclusion	65
Primary Care Reimbursement Service	67
Medicines Management Programme	69

Right Care, Right Place, Right Time	
Acute Hospital Services	70
NSP KPI Overview	71
Inpatient Cases	73
Daycase Cases	74
Emergency Discharges	75
Elective Discharges	76
Maternity Discharges	77
Inpatient Discharges greater or equal to 75 years	78
Daycase Discharges greater or equal to 75 years	79
Level GI	80
Level dialysis	81
Level chemo	82
All Emergency Presentations	83
New ED Attendances	84
Return ED Attendances	85
Injury Units	86
Other Emergency Presentations	87
Average daily 8am trolley count	88
Births	89
Outpatient Attendances (New & Return)	90
Outpatient Attendances (New)	91
Outpatient Attendances (Return)	92
Urgent Colonoscopy	93
Adult In Patient Waiting List	94
Adult Day Case Waiting List	95
Child In Patient Waiting List	96
Child Day Case Waiting List	97
GI Scope Waiting List <12 weeks	98
Outpatient Waiting List	99
Outpatient Waiting List < 12 months	100
WAW First Access to OPD	101
WAW for Elective Procedure (inpatient/ day case)	102
WAW for Elective Procedure (GI Scope)	103
Ambulance Handover at ED < 20 minutes	104
ED PET - All Patients	105
ED PET - Patients over 75 years	106
ED Patients who leave before completion of Treatment	107
Medical LOS >14 days	108
ALOS excluding over 30 days	109
% of total weekly discharges discharged at the weekend	110
Medical ALOS	111
AMAU within 6 hours	112
Acute Medical Admissions	113
Emergency Re-admissions: Medical	114
Surgical Elective Inpatient Average Length of Stay	115
Surgical Emergency Inpatient Average Length of Stay	116
Surgical Day of Admission	117
Laparoscopic Cholecystectomy	118
Emergency Re-admissions: Surgical	119
Delayed Transfer of Care	120
HCAI - Hospital acquired S. Aureus infection	121
HCAI - Hospital acquired C. Difficile infection	122
Number of New Cases of CPE	123
Rate of venous thromboembolism (VTE)	124

Strong Foundations – Value for Money	
Human Resources	126
Attendance Management	127
Absence Rate by Staff Category & Care Group (summary)	128
Absence Rate by Care Group	129
Absence Rate by Health Region & IHA (summary)	130
Absence Rate by Health Region & Staff Category	131
Absence Rate by Health Region, Care Group and Staff Category	132
Absence Rate by Staff Category & Section 38	133
Absence Rate by Staff Category (total)	134
Absence Rate by Care Group (total)	135
Absence Rate by Health Region	136
Maternity Leave by Health Region & IHA (summary)	138
Maternity Leave by Health Region & Staff Category	139
Maternity Leave by Health Region, Care Group and Staff Category	140
Maternity Leave - Acute Hospitals by Health Region	141
Maternity Leave - Section 38 by Health Region	142
Maternity Leave by Health Region (summary)	143
Maternity Leave by Health Region	144
Maternity Leave by Care Group (total)	146
Maternity Leave by Staff Category (total)	147
Employment	148
Employment Region by IHA	149
Employment Region by IHA Care Group	150
Employment by Health Region	153
Employment by Service Area	155
Employment by Administration/Section 38	156
European Working Time Directive (EWTD)	159
European Working Time Directive	160
Finance	161
RHA Summary	162
RHA Detailed Summary	163
RHA A: Dublin and North East	164
RHA B: Dublin and Midlands	165
RHA C: Dublin and South East	166
RHA D: South West	167
RHA E: Mid West	168
RHA F: West and North West	169
Corporate Centre	170
National Services and Schemes	172
Pay Summary by Health Region	173
Non Pay Summary by Health Region	174
Income Summary by Health Region	175
Income by Category by Health Region	176
Agency and Overtime	178
Compliance Unit	181
Service Arrangements	182
Data Coverage Issues	
Data Coverage Issues Healthy Communities – Prevention and Early Intervention	184
Data Coverage Issues Right Care, Right Place, Right Time	185

Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

Healthy Communities – Prevention and Early Intervention

National Screening Service

National Screening Service

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	**National**	**M**	**173,443**	**223,483**	**131,710**	**104,844**	**-20.4%**	**96,094**	**9.1%**	**13,302**	**14,765**	**15,958**	**16,381**
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	**National**	**M**	**209,699**	**220,905**	**129,304**	**144,836**	**12.0%**	**121,518**	**19.2%**	**21,059**	**20,452**	**23,268**	**24,103**
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	**National**	**M**	**192,139**	**192,493**	**106,493**	**121,522**	**14.1%**	**108,739**	**11.8%**	**18,642**	**19,290**	**18,069**	**19,104**
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	**National**	**M**	**156,404**	**158,574**	**93,000**	**93,792**	**0.9%**	**94,306**	**-0.5%**	**13,076**	**12,635**	**13,694**	**13,521**

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Women's Health

NSP KPI Overview

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100.0%	100.0%			100.0%					
A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%			100.0%					

Right Care, Right Place, Right Time

Quality and Safety

'Your Service Your Say' Policy

% of complaints investigated within 30 working days of being acknowledged by the complaints officer (KPI No: CO1)[1]

Reporting Period July 2026

Level	Frequency[1]	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Dec	Mar	Jun
National	**Q-1M**	**68.0%**	**75%**	**75%**	**63.9%**	**-14.7%**	**66.1%**	**-3.2%**	**70.6%**	**68.0%**	**58.0%**	**69.7%**
HSE Dublin & Midlands	**Q-1M**	**75.8%**	**75%**	**75%**	**59.4%**	**-20.9%**	**71.9%**	**-17.4%**	**79.3%**	**76.7%**	**34.9%**	**75.5%**
Children's Health Ireland	Q-1M	63.1%	75%	75%	47.4%	-36.8%	62.2%	-23.9%	69.6%	57.4%		47.4%
Coombe Women and Infants University Hospital	Q-1M		75%	75%	37.5%	-50.0%						37.5%
MRH Mullingar	Q-1M		75%	75%								
MRH Portlaoise	Q-1M	47.8%	75%	75%	14.9%	-80.2%	100.0%	-85.1%		42.9%	4.8%	28.1%
MRH Tullamore	Q-1M	90.2%	75%	75%	92.6%	23.5%	92.3%	0.4%	90.9%	86.0%	93.2%	91.7%
Naas General Hospital	Q-1M	69.6%	75%	75%	87.0%	15.9%	64.1%	35.7%		82.1%	86.4%	90.0%
St. James's Hospital	Q-1M	76.4%	75%	75%	51.6%	-31.2%	74.7%	-30.9%	77.0%	78.9%	23.8%	81.5%
St. Luke's Radiation Oncology Network	Q-1M		75%	75%	0.0%	-100.0%						0.0%
Tallaght University Hospital	Q-1M	84.0%	75%	75%	78.7%	4.9%			84.3%	83.8%		78.7%
HSE Dublin & Midlands - Community	Q-1M	84.5%	75%	75%	60.4%	-19.4%	90.0%	-32.9%	73.9%	70.0%	57.1%	65.0%
HSE Dublin & North East	**Q-1M**	**78.6%**	**75%**	**75%**	**72.3%**	**-3.6%**	**79.0%**	**-8.5%**	**81.4%**	**74.9%**	**71.4%**	**73.4%**
Beaumont Hospital	Q-1M	78.4%	75%	75%	75.2%	0.2%	77.0%	-2.4%	80.1%	79.3%	69.2%	82.4%
Cavan General Hospital	Q-1M	94.7%	75%	75%	89.5%	19.3%	96.8%	-7.5%	84.2%	97.0%	90.0%	88.9%
Connolly Hospital	Q-1M	54.1%	75%	75%	20.0%	-73.3%	62.5%	-68.0%	73.3%	14.3%	13.9%	75.0%
Louth County Hospital	Q-1M	85.4%	75%	75%	72.7%	-3.0%	88.5%	-17.8%	86.7%	71.4%	81.8%	63.6%
Mater Misericordiae University Hospital	Q-1M	85.6%	75%	75%	80.0%	6.7%	85.0%	-5.9%	85.7%	86.1%	80.5%	79.5%
Monaghan Hospital	Q-1M	100.0%	75%	75%	71.4%	-4.8%	100.0%	-28.6%	100.0%	100.0%	50.0%	80.0%
National Forensic Mental Health Service	Q-1M	60.0%	75%	75%	71.4%	-4.8%	64.3%	11.1%	16.7%	80.0%	50.0%	80.0%
National Orthopaedic Hospital Cappagh	Q-1M		75%	75%								
Our Lady of Lourdes Hospital	Q-1M	61.0%	75%	75%	34.0%	-54.7%	70.4%	-51.7%	70.8%	28.4%	42.5%	26.5%
Our Lady's Hospital Navan	Q-1M	76.6%	75%	75%	76.0%	1.3%	71.7%	6.0%	91.3%	75.0%	76.0%	76.0%
Rotunda Hospital	Q-1M	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
HSE Dublin & North East - Community	Q-1M	66.2%	75%	75%	74.6%	-0.5%	69.8%	6.9%	64.3%	63.6%	76.3%	72.0%
HSE Dublin & South East	**Q-1M**	**76.8%**	**75%**	**75%**	**83.4%**	**11.2%**	**69.8%**	**19.5%**	**82.6%**	**81.6%**	**86.0%**	**80.6%**
Lourdes Orthopaedic Hospital, Kilcreene	Q-1M	50.0%	75%	75%					50.0%			
National Maternity Hospital	Q-1M	99.1%	75%	75%	93.5%	24.7%	98.4%	-4.9%	100.0%	100.0%	94.9%	92.1%
National Rehabilitation Hospital	Q-1M	76.5%	75%	75%	71.4%	-4.8%	100.0%	-28.6%	100.0%	50.0%	0.0%	83.3%
Royal Victoria Eye & Ear Hospital	Q-1M	100.0%	75%	75%	84.8%	13.1%	100.0%	-15.2%				84.8%
St. Columcille's Hospital	Q-1M		75%	75%								
St. Luke's General Hospital Kilkenny	Q-1M	24.5%	75%	75%			22.9%		100.0%			
St. Michael's Hospital	Q-1M	96.1%	75%	75%	92.0%	22.7%	90.5%	1.7%	100.0%	100.0%	90.9%	92.9%
St. Vincent's University Hospital	Q-1M	92.0%	75%	75%	90.5%	20.7%	0.0%			93.2%	93.8%	84.8%
Tipperary University Hospital	Q-1M	56.3%	75%	75%	55.6%	-25.9%	60.0%	-7.4%	67.9%	45.5%	27.3%	100.0%
UH Waterford	Q-1M	43.8%	75%	75%	39.6%	-47.2%	33.3%	18.8%	54.5%	52.6%	55.0%	28.6%
Wexford General Hospital	Q-1M		75%	75%								
HSE Dublin & South East - Community	Q-1M	84.9%	75%	75%	88.4%	17.9%	82.9%	6.7%	85.9%	87.7%	88.5%	88.2%
HSE Mid West	**Q-1M**	**54.3%**	**75%**	**75%**	**52.4%**	**-30.1%**	**54.8%**	**-4.3%**	**55.4%**	**52.2%**	**56.4%**	**48.1%**
Croom Orthopaedic Hospital	Q-1M	70.4%	75%	75%	57.1%	-23.8%	69.2%	-17.5%	100.0%	55.6%	50.0%	75.0%
Ennis Hospital	Q-1M	53.6%	75%	75%	58.3%	-22.2%	33.3%	75.0%	70.0%	66.7%	71.4%	40.0%
Nenagh Hospital	Q-1M	94.1%	75%	75%	100.0%	33.3%	89.5%	11.8%	100.0%	100.0%	100.0%	100.0%
St. John's Hospital Limerick	Q-1M	94.1%	75%	75%	75.0%	0.0%	91.7%	-18.2%	100.0%	100.0%	75.0%	
UH Limerick	Q-1M	47.7%	75%	75%	44.3%	-40.9%	47.6%	-6.9%	50.0%	45.7%	49.1%	39.0%
University Maternity Hospital Limerick	Q-1M	58.9%	75%	75%	79.2%	5.7%	52.9%	49.7%	62.5%	62.5%	88.0%	71.4%
HSE Mid West - Community	Q-1M	70.3%	75%	75%	86.7%	15.6%	78.3%	10.6%	58.3%	58.8%	100.0%	80.0%

% of complaints investigated within 30 working days of being acknowledged by the complaints officer (KPI No: CO1)[1]

Reporting Period July 2026

Level	Frequency[1]	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Dec	Mar	Jun
HSE South West	**Q-1M**	**47.2%**	**75%**	**75%**	**64.8%**	**-13.6%**	**43.5%**	**48.9%**	**46.8%**	**52.9%**	**64.6%**	**65.2%**
Bantry General Hospital	Q-1M		75%	75%	0.0%	-100.0%					0.0%	
Cork University Hospital	Q-1M	40.6%	75%	75%	61.9%	-17.4%	39.5%	56.6%	42.6%	40.8%	66.9%	42.5%
Cork University Maternity Hospital	Q-1M	37.1%	75%	75%	28.8%	-61.6%	32.5%	-11.3%	42.9%	38.9%	31.0%	26.7%
Mallow General Hospital	Q-1M		75%	75%								
Mercy University Hospital	Q-1M	64.2%	75%	75%	69.7%	-7.1%	58.3%	19.5%	70.0%	71.4%	78.9%	57.1%
South Infirmary Victoria University Hospital	Q-1M	65.9%	75%	75%	89.0%	18.6%	0.0%		57.1%	91.7%	81.7%	96.9%
UH Kerry	Q-1M	37.9%	75%	75%	15.4%	-79.5%	49.3%	-68.8%	31.4%	17.9%	16.7%	0.0%
HSE South West - Community	Q-1M	82.4%	75%	75%	66.7%	-11.1%	80.0%	-16.7%	90.0%	75.0%	42.9%	100.0%
HSE West & North West	**Q-1M**	**37.5%**	**75%**	**75%**	**37.0%**	**-50.7%**	**40.0%**	**-7.6%**	**34.1%**	**37.0%**	**29.1%**	**43.6%**
Galway University Hospitals (incl Merlin Park)	Q-1M	8.6%	75%	75%	2.4%	-96.8%	7.5%	-68.3%	7.4%	11.3%	5.3%	0.0%
Letterkenny University Hospital	Q-1M	47.1%	75%	75%	52.9%	-29.4%	69.0%	-23.2%	44.7%	9.7%	30.0%	85.7%
Mayo University Hospital	Q-1M	57.9%	75%	75%	47.3%	-36.9%	55.2%	-14.3%	44.6%	76.9%	42.4%	51.2%
Portiuncula University Hospital	Q-1M	18.2%	75%	75%	56.5%	-24.6%	7.4%	663.0%	30.0%	20.0%	25.0%	90.9%
Roscommon University Hospital	Q-1M	19.2%	75%	75%	0.0%	-100.0%	19.0%	-100.0%	0.0%	50.0%	0.0%	
Sligo University Hospital	Q-1M	70.8%	75%	75%	72.6%	-3.2%	63.9%	13.6%	78.8%	75.5%	61.8%	80.0%
HSE West & North West - Community	Q-1M	60.6%	75%	75%	78.6%	4.8%	63.4%	24.0%	45.7%	76.2%	100.0%	70.0%
National Services	**Q-1M**	**72.2%**	**75%**	**75%**	**87.1%**	**16.1%**	**85.0%**	**2.4%**	**64.5%**	**50.0%**	**86.7%**	**87.5%**
National Ambulance Service	Q-1M	20.0%	75%	75%	100.0%	33.3%	0.0%		10.0%	50.0%	100.0%	
National Screening Service	Q-1M	91.2%	75%	75%	93.3%	24.4%	91.1%	2.4%	92.9%	89.5%	90.9%	95.2%
Primary Care Reimbursement Service	Q-1M	59.9%	75%	75%	56.3%	-25.0%	81.3%	-30.8%	48.8%	5.9%	70.0%	33.3%

Note:

1. As set out by Part 9 of the Health Act 2004, Complaint Officers are required to investigate a Formal Complaint within 30 working days. As such NCGLT can only run the quarterly KPI reports following 30 working days at the end of each quarter

Serious Incidents

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Dec	Jan	Feb	Mar
National	**M (M-4M)**	**44.2%**	**70%**	**70%**	**43.5%**	**-37.8%**	**36.5%**	**19.2%**	**40.6%**	**48.0%**	**24.3%**	**38.9%**
HSE Dublin & Midlands	**M (M-4M)**	**47.9%**	**70%**	**70%**	**36.0%**	**-48.6%**	**56.8%**	**-36.6%**	**0.0%**	**28.6%**	**28.6%**	**0.0%**
Children's Health Ireland	M (M-4M)	25.0%	70%	70%	25.0%	-64.3%	20.0%	25.0%				0.0%
Coombe Women and Infants University Hospital	M (M-4M)	94.1%	70%	70%	90.0%	28.6%	93.9%	-4.2%				
MRH Mullingar	M (M-4M)	33.3%	70%	70%	0.0%	-100.0%	83.3%	-100.0%				
MRH Portlaoise	M (M-4M)	50.0%	70%	70%	33.3%	-52.4%					0.0%	
MRH Tullamore	M (M-4M)	50.0%	70%	70%	40.0%	-42.9%	50.0%	-20.0%		50.0%		0.0%
Naas General Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%			
St. James's Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	14.3%	-100.0%	0.0%	0.0%		0.0%
St. Luke's Radiation Oncology Network	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%						
Tallaght University Hospital	M (M-4M)	28.6%	70%	70%	55.6%	-20.6%	16.7%	233.3%		50.0%	100.0%	0.0%
HSE Dublin & Midlands - Community	M (M-4M)	33.3%	70%	70%	0.0%	-100.0%	12.5%	-100.0%		0.0%	0.0%	0.0%
HSE Dublin & North East	**M (M-4M)**	**62.7%**	**70%**	**70%**	**69.9%**	-0.2%	**47.4%**	**47.5%**	**100.0%**	**83.3%**	**80.0%**	**66.7%**
Beaumont Hospital	M (M-4M)	0.0%	70%	70%	25.0%	-64.3%	20.0%	25.0%		100.0%		
Cavan General Hospital	M (M-4M)	40.0%	70%	70%	60.0%	-14.3%	14.3%	320.0%			100.0%	
Connolly Hospital	M (M-4M)	50.0%	70%	70%	50.0%	-28.6%	28.6%	75.0%		0.0%		
Louth County Hospital	M (M-4M)		70%	70%								
Mater Misericordiae University Hospital	M (M-4M)	0.0%	70%	70%	100.0%	42.9%	50.0%	100.0%		100.0%	100.0%	
Monaghan Hospital	M (M-4M)		70%	70%								
National Forensic Mental Health Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%						
National Orthopaedic Hospital Cappagh	M (M-4M)		70%	70%								
Our Lady of Lourdes Hospital	M (M-4M)	45.5%	70%	70%	41.7%	-40.5%	12.5%	233.3%				33.3%
Our Lady's Hospital Navan	M (M-4M)	0.0%	70%	70%			0.0%					
Rotunda Hospital	M (M-4M)	97.0%	70%	70%	92.5%	32.1%	90.6%	2.1%	100.0%	87.5%	100.0%	83.3%
HSE Dublin & North East - Community	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	
HSE Dublin & South East	**M (M-4M)**	**72.7%**	**70%**	**70%**	**72.4%**	3.4%	**67.4%**	**7.4%**	**55.6%**	**81.8%**	**33.3%**	**70.0%**
Lourdes Orthopaedic Hospital, Kilcreene	M (M-4M)		70%	70%								
National Maternity Hospital	M (M-4M)	100.0%	70%	70%	100.0%	42.9%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
National Rehabilitation Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					
Royal Victoria Eye & Ear Hospital	M (M-4M)		70%	70%								
St. Columcille's Hospital	M (M-4M)		70%	70%								
St. Luke's General Hospital Kilkenny	M (M-4M)	20.0%	70%	70%	25.0%	-64.3%	0.0%					
St. Michael's Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	50.0%	-100.0%				
St. Vincent's University Hospital	M (M-4M)	84.2%	70%	70%	72.7%	3.9%	53.3%	36.4%		66.7%	0.0%	0.0%
Tipperary University Hospital	M (M-4M)		70%	70%	0.0%	-100.0%	100.0%	-100.0%		0.0%		
UH Waterford	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%			
Wexford General Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%		0.0%	0.0%
HSE Dublin & South East - Community	M (M-4M)	16.7%	70%	70%	14.3%	-79.6%	0.0%		0.0%		0.0%	
HSE Mid West	**M (M-4M)**	**16.7%**	**70%**	**70%**	**25.0%**	-64.3%	**5.3%**	**375.0%**	**0.0%**	**50.0%**	**33.3%**	**0.0%**
Croom Orthopaedic Hospital	M (M-4M)	0.0%	70%	70%			0.0%					
Ennis Hospital	M (M-4M)	50.0%	70%	70%	50.0%	-28.6%						
Nenagh Hospital	M (M-4M)	50.0%	70%	70%	50.0%	-28.6%					50.0%	
St. John's Hospital Limerick	M (M-4M)		70%	70%								
UH Limerick	M (M-4M)	20.0%	70%	70%	25.0%	-64.3%	12.5%	100.0%	0.0%	100.0%	0.0%	0.0%
University Maternity Hospital Limerick	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		
HSE Mid West - Community	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Dec	Jan	Feb	Mar
HSE South West	**M (M-4M)**	**33.8%**	**70%**	**70%**	**26.3%**	-62.4%	**19.8%**	**33.0%**	**60.0%**	**20.0%**	**0.0%**	**0.0%**
Bantry General Hospital	M (M-4M)		70%	70%								
Cork University Hospital	M (M-4M)	12.5%	70%	70%	0.0%	-100.0%	13.5%	-100.0%				
Cork University Maternity Hospital	M (M-4M)		70%	70%			0.0%					
Mallow General Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%						
Mercy University Hospital	M (M-4M)	50.0%	70%	70%	50.0%	-28.6%			100.0%			
South Infirmary Victoria University Hospital	M (M-4M)	73.1%	70%	70%	64.7%	-7.6%	68.4%	-5.4%	50.0%	50.0%		
UH Kerry	M (M-4M)	16.7%	70%	70%	12.5%	-82.1%	0.0%		0.0%		0.0%	
HSE South West - Community	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%	0.0%	0.0%
HSE West & North West	**M (M-4M)**	**10.1%**	**70%**	**70%**	**10.3%**	-85.3%	**9.2%**	**11.5%**	**12.5%**	**10.0%**	**0.0%**	**11.1%**
Galway University Hospitals (incl Merlin Park)	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	3.4%	-100.0%	0.0%	0.0%	0.0%	0.0%
Letterkenny University Hospital	M (M-4M)	21.4%	70%	70%	17.6%	-74.8%	7.1%	147.1%	0.0%		0.0%	33.3%
Mayo University Hospital	M (M-4M)	33.3%	70%	70%	50.0%	-28.6%	0.0%		100.0%			
Portiuncula University Hospital	M (M-4M)	10.0%	70%	70%	12.5%	-82.1%	0.0%					
Roscommon University Hospital	M (M-4M)		70%	70%								
Sligo University Hospital	M (M-4M)	33.3%	70%	70%	60.0%	-14.3%	37.5%	60.0%		100.0%		
HSE West & North West - Community	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	
National Ambulance Service	**M (M-4M)**	**50.0%**	**70%**	**70%**	**50.0%**	**-28.6%**	**0.0%**					
National Social Care (S38)	**M (M-4M)**	**0.0%**	**70%**	**70%**	**0.0%**	**-100.0%**	**5.0%**	**-100.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**

Notes
1. Current YTD is 12M rolling period reflecting compliance Apr 2025 - Mar 2026
2. SPLY YTD is 12M rolling period reflecting compliance Apr 2024 - Mar 2025

Incident Reporting

% of reported incidents entered onto NIMS within 30 days of notification of the incident (KPI No: QAS10)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Sept	Dec	Mar	Jun
National	**Q-1M**	**85.6%**	**70%**	**70%**	**86.7%**	**23.9%**	**81.2%**	**6.7%**	**85.8%**	**85.0%**	**86.0%**	**90.2%**
HSE Dublin & Midlands	**Q-1M**	**84.8%**	**70%**	**70%**	**85.3%**	**21.8%**	**82.3%**	**3.7%**	**85.1%**	**84.7%**	**82.5%**	**88.8%**
Children's Health Ireland	Q-1M	96.9%	70%	70%	97.8%	39.7%	97.0%	0.8%	97.6%	97.6%	96.1%	99.5%
Coombe Women and Infants University Hospital	Q-1M	4.6%	70%	70%	5.0%	-92.9%	4.2%	19.2%	4.9%	3.0%	5.6%	7.4%
MRH Mullingar	Q-1M	88.6%	70%	70%	73.9%	5.6%	86.0%	-14.0%	87.2%	86.0%	45.8%	76.5%
MRH Portlaoise	Q-1M	68.1%	70%	70%	69.8%	-0.2%	69.0%	1.3%	62.0%	64.2%	81.2%	72.6%
MRH Tullamore	Q-1M	94.6%	70%	70%	90.0%	28.6%	95.6%	-5.9%	92.2%	97.8%	96.8%	73.1%
Naas General Hospital	Q-1M	88.7%	70%	70%	94.6%	35.1%	89.3%	6.0%	87.6%	94.2%	98.3%	99.8%
St. James's Hospital	Q-1M	97.0%	70%	70%	98.3%	40.4%	96.2%	2.2%	99.0%	99.8%	96.1%	98.4%
St. Luke's Radiation Oncology Network	Q-1M	90.7%	70%	70%	67.2%	-4.0%	99.4%	-32.4%	94.3%	66.9%	18.8%	100.0%
Tallaght University Hospital	Q-1M	97.7%	70%	70%	97.5%	39.3%	98.9%	-1.4%	96.3%	96.6%	99.1%	97.8%
HSE Dublin & Midlands - Community	Q-1M	80.9%	70%	70%	80.9%	15.6%	75.3%	7.5%	80.7%	78.2%	77.8%	86.9%
HSE Dublin & North East	**Q-1M**	**84.1%**	**70%**	**70%**	**88.1%**	**25.9%**	**81.0%**	**8.8%**	**82.0%**	**85.3%**	**93.3%**	**91.6%**
Beaumont Hospital	Q-1M	92.3%	70%	70%	90.7%	29.6%	94.7%	-4.2%	90.7%	85.6%	94.6%	91.4%
Cavan General Hospital	Q-1M	96.5%	70%	70%	96.9%	38.5%	95.7%	1.3%	97.6%	91.8%	98.5%	98.9%
Connolly Hospital	Q-1M	98.9%	70%	70%	98.8%	41.1%	97.5%	1.3%	100.0%	99.3%	96.4%	99.6%
Louth County Hospital	Q-1M	94.0%	70%	70%	96.0%	37.1%	90.2%	6.4%	94.9%	94.7%	100.0%	94.9%
Mater Misericordiae University Hospital	Q-1M	61.1%	70%	70%	61.0%	-12.8%	75.9%	-19.6%	51.4%	41.6%	82.8%	63.5%
Monaghan Hospital	Q-1M	97.5%	70%	70%	98.8%	41.2%	96.6%	2.3%	100.0%	95.7%	99.0%	100.0%
National Forensic Mental Health Service	Q-1M	97.0%	70%	70%	95.6%	36.5%	94.0%	1.6%	97.4%	93.4%	92.2%	98.6%
National Orthopaedic Hospital Cappagh	Q-1M	99.5%	70%	70%	99.5%	42.1%	99.8%	-0.3%	99.0%	99.4%	100.0%	99.4%
Our Lady of Lourdes Hospital	Q-1M	97.0%	70%	70%	97.4%	39.1%	95.6%	1.8%	98.4%	96.1%	98.5%	96.5%
Our Lady's Hospital Navan	Q-1M	89.5%	70%	70%	96.1%	37.3%	89.8%	7.1%	90.1%	96.2%	97.8%	99.6%
Rotunda Hospital	Q-1M	43.9%	70%	70%	80.6%	15.1%	35.9%	124.5%	27.7%	99.8%	100.0%	99.4%
HSE Dublin & North East - Community	Q-1M	87.3%	70%	70%	90.9%	29.8%	77.1%	17.9%	88.1%	87.3%	93.0%	94.6%
HSE Dublin & South East	**Q-1M**	**84.1%**	**70%**	**70%**	**83.6%**	**19.4%**	**73.6%**	**13.6%**	**88.1%**	**81.9%**	**77.5%**	**87.1%**
Lourdes Orthopaedic Hospital, Kilcreene	Q-1M	56.4%	70%	70%	66.4%	-5.2%	48.4%	37.2%	56.7%	53.7%	76.3%	76.4%
National Maternity Hospital	Q-1M	99.9%	70%	70%	99.6%	42.3%	99.8%	-0.2%	100.0%	99.8%	99.3%	99.2%
National Rehabilitation Hospital	Q-1M	99.8%	70%	70%	99.7%	42.4%	99.6%	0.1%	99.3%	100.0%	100.0%	99.6%
Royal Victoria Eye & Ear Hospital	Q-1M	92.6%	70%	70%	87.0%	24.2%	90.7%	-4.1%	96.3%	78.9%	86.8%	83.9%
St. Columcille's Hospital	Q-1M	100.0%	70%	70%	99.8%	42.5%	99.8%	0.0%	100.0%	100.0%	100.0%	99.1%
St. Luke's General Hospital Kilkenny	Q-1M	51.1%	70%	70%	32.5%	-53.6%	50.2%	-35.2%	62.9%	32.5%	13.7%	22.0%
St. Michael's Hospital	Q-1M	98.9%	70%	70%	98.3%	40.5%	97.9%	0.4%	99.5%	97.7%	98.2%	97.8%
St. Vincent's University Hospital	Q-1M	89.1%	70%	70%	97.6%	39.5%	49.4%	97.7%	98.7%	98.1%	94.0%	99.9%
Tipperary University Hospital	Q-1M	98.6%	70%	70%	94.1%	34.5%	97.7%	-3.6%	99.6%	98.7%	86.9%	93.2%
UH Waterford	Q-1M	77.6%	70%	70%	73.8%	5.4%	52.4%	41.0%	84.3%	63.5%	65.3%	82.6%
Wexford General Hospital	Q-1M	64.3%	70%	70%	64.8%	-7.5%	66.2%	-2.1%	70.1%	63.4%	55.5%	75.6%
HSE Dublin & South East - Community	Q-1M	86.1%	70%	70%	85.6%	22.2%	85.2%	0.4%	86.8%	85.9%	81.5%	87.7%
HSE Mid West	**Q-1M**	**97.4%**	**70%**	**70%**	**97.4%**	**39.2%**	**96.8%**	**0.7%**	**97.3%**	**97.4%**	**97.1%**	**97.9%**
Croom Orthopaedic Hospital	Q-1M	100.0%	70%	70%	100.0%	42.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Ennis Hospital	Q-1M	100.0%	70%	70%	100.0%	42.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Nenagh Hospital	Q-1M	99.8%	70%	70%	100.0%	42.9%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
St. John's Hospital Limerick	Q-1M	99.6%	70%	70%	99.9%	42.7%	97.0%	2.9%	100.0%	99.5%	100.0%	100.0%
UH Limerick	Q-1M	99.7%	70%	70%	99.8%	42.6%	99.8%	0.0%	99.8%	99.7%	99.8%	99.8%
University Maternity Hospital Limerick	Q-1M	99.2%	70%	70%	99.5%	42.1%	99.3%	0.2%	100.0%	100.0%	100.0%	98.0%
HSE Mid West - Community	Q-1M	92.8%	70%	70%	92.4%	32.0%	91.6%	0.9%	91.8%	92.9%	91.2%	93.8%

% of reported incidents entered onto NIMS within 30 days of notification of the incident (KPI No: QAS10)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Sept	Dec	Mar	Jun
HSE South West	**Q-1M**	**80.2%**	**70%**	**70%**	**81.5%**	**16.5%**	**73.4%**	**11.0%**	**79.0%**	**81.0%**	**80.9%**	**85.8%**
Bantry General Hospital	Q-1M	97.3%	70%	70%	97.9%	39.9%	92.3%	6.1%	93.3%	97.8%	99.5%	100.0%
Cork University Hospital	Q-1M	48.6%	70%	70%	30.4%	-56.5%	62.9%	-51.6%	23.5%	26.6%	26.0%	59.3%
Cork University Maternity Hospital	Q-1M	65.0%	70%	70%	83.1%	18.7%	35.7%	132.9%	70.5%	93.6%	83.6%	85.5%
Mallow General Hospital	Q-1M	86.1%	70%	70%	85.4%	22.0%	59.6%	43.4%	100.0%	66.9%	98.3%	79.6%
Mercy University Hospital	Q-1M	83.3%	70%	70%	87.5%	25.0%	58.8%	48.6%	91.8%	80.8%	86.6%	89.7%
South Infirmary Victoria University Hospital	Q-1M	81.8%	70%	70%	86.1%	22.9%	51.1%	68.4%	78.0%	94.9%	88.3%	83.1%
UH Kerry	Q-1M	78.3%	70%	70%	78.2%	11.7%	80.4%	-2.8%	74.0%	73.4%	79.7%	86.4%
HSE South West - Community	Q-1M	88.8%	70%	70%	90.3%	29.0%	85.4%	5.7%	90.5%	92.8%	89.3%	88.2%
HSE West & North West	**Q-1M**	**92.7%**	**70%**	**70%**	**94.4%**	**34.8%**	**89.3%**	**5.6%**	**93.2%**	**93.8%**	**94.7%**	**95.7%**
Galway University Hospitals (incl Merlin Park)	Q-1M	99.5%	70%	70%	99.6%	42.3%	98.9%	0.7%	99.6%	99.6%	99.7%	99.6%
Letterkenny University Hospital	Q-1M	99.9%	70%	70%	99.8%	42.6%	99.3%	0.5%	99.9%	99.8%	99.7%	99.8%
Mayo University Hospital	Q-1M	94.7%	70%	70%	97.7%	39.5%	92.7%	5.4%	91.1%	99.5%	100.0%	99.4%
Portiuncula University Hospital	Q-1M	100.0%	70%	70%	100.0%	42.8%	99.9%	0.1%	100.0%	100.0%	99.9%	100.0%
Roscommon University Hospital	Q-1M	98.6%	70%	70%	100.0%	42.9%	98.2%	1.8%	100.0%	100.0%	100.0%	100.0%
Sligo University Hospital	Q-1M	99.8%	70%	70%	99.8%	42.5%	99.9%	-0.1%	100.0%	99.4%	99.8%	99.9%
HSE West & North West - Community	Q-1M	80.9%	70%	70%	84.5%	20.7%	76.2%	10.9%	83.3%	82.2%	84.4%	88.2%
National Ambulance Service	**Q-1M**	**94.9%**	**70%**	**70%**	**94.6%**	**35.2%**	**94.7%**	**-0.1%**	**94.7%**	**94.0%**	**93.6%**	**96.2%**
National Social Care (S38)	**Q-1M**	**79.2%**	**70%**	**70%**	**77.4%**	**10.6%**	**81.7%**	**-5.3%**	**77.4%**	**69.2%**	**77.8%**	**84.9%**

Notes
1. Current YTD is 4Q rolling period reflecting compliance Q3 2025 - Q2 2026
2. SPLY YTD is 4Q rolling period reflecting compliance Q3 2024 - Q2 2025

Safeguarding

Disabilities & Older Persons

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Safeguarding														
SC10	% of community concerns that have been reviewed by a social worker on the Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	**National**	**Q-1M**	**57.9%**	**85%**	**85%**	**80.5%**	**-5.3%**	**60.1%**	**33.9%**			**80.5%**	
SC11	% of service concerns that have been reviewed by a social worker on the Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	**National**	**Q-1M**	**89.3%**	**81%**	**81%**	**97.8%**	**20.7%**	**89.1%**	**9.7%**			**97.8%**	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELanD)	**National**	**Q-1M**	**71,113**	**60,000**	**30,000**	**39,822**	**32.7%**	**36,502**	**9.1%**			**19,084**	

Older Persons' Services

Older Persons

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	**National**	**M**	**25,546,797**	**26,700,000**	**15,507,955**	**15,627,799**	**0.8%**	**14,499,570**	**7.8%**	**2,252,869**	**2,257,453**	**2,271,682**	**2,286,552**
		HSE Dublin & Midlands	M	5,032,667	5,315,919	3,087,603	3,208,807	3.9%	2,814,108	14.0%	469,654	465,172	471,209	475,049
		HSE Dublin & North East	M	6,320,739	6,544,192	3,801,011	3,856,120	1.4%	3,575,875	7.8%	551,747	551,749	563,203	551,186
		HSE Dublin & South East	M	4,557,080	4,755,505	2,762,105	2,854,658	3.4%	2,576,829	10.8%	411,339	415,986	411,514	418,928
		HSE Mid West	M	1,936,923	2,003,244	1,163,527	1,137,020	-2.3%	1,125,776	1.0%	165,478	166,748	165,861	164,098
		HSE South West	M	3,302,571	3,479,894	2,021,203	1,992,402	-1.4%	1,885,914	5.6%	290,515	286,956	289,845	292,773
		HSE West & North West	M	4,396,817	4,601,246	2,672,506	2,578,791	-3.5%	2,521,068	2.3%	364,136	370,842	370,050	384,517
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	**National**	**M**	**60,463**	**62,000**	**62,000**	**62,681**	**1.1%**	**59,671**	**5.0%**	**61,329**	**62,011**	**62,181**	**62,681**
		HSE Dublin & Midlands	M	11,795	11,910	11,910	12,175	2.2%	11,444	6.4%	11,954	11,991	12,009	12,175
		HSE Dublin & North East	M	13,692	13,649	13,649	14,199	4.0%	13,111	8.3%	13,929	14,039	14,106	14,199
		HSE Dublin & South East	M	11,074	11,548	11,548	11,553	0.0%	11,203	3.1%	11,370	11,372	11,399	11,553
		HSE Mid West	M	5,658	5,714	5,714	5,910	3.4%	5,530	6.9%	5,814	5,862	5,867	5,910
		HSE South West	M	8,328	8,480	8,480	8,696	2.5%	8,215	5.9%	8,518	8,566	8,617	8,696
		HSE West & North West	M	9,916	10,699	10,699	10,148	-5.2%	10,168	-0.2%	9,744	10,181	10,183	10,148
OP67	No. of people assessed and waiting for the provision of Home Support (excluding provision from Complex Home Support) – each person counted once only	**National**	**M**		**4,500**	**5,000**	**5,425**	**8.5%**			**5,457**	**5,379**	**5,536**	**5,425**
		HSE Dublin & Midlands	M				304				277	361	293	304
		HSE Dublin & North East	M				1,139				1,137	1,146	1,165	1,139
		HSE Dublin & South East	M				1,085				1,147	1,042	1,203	1,085
		HSE Mid West	M				772				780	780	803	772
		HSE South West	M				884				902	834	842	884
		HSE West & North West	M				1,241				1,214	1,216	1,230	1,241
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	**National**	**M**	**83**	**90**	**90**	**89**	**-1.1%**	**69**	**29.0%**	**82**	**92**	**88**	**89**
		HSE Dublin & Midlands	M	22			33		17	94.1%	23	33	33	33
		HSE Dublin & North East	M	41			34		32	6.3%	37	36	33	34
		HSE Dublin & South East	M	5			6		4	50.0%	6	6	6	6
		HSE Mid West	M	3			3		4	-25.0%	3	3	3	3
		HSE South West	M	7			7		7	0.0%	7	7	7	7
		HSE West & North West	M	5			6		5	20.0%	6	7	6	6
OP62	No. of home support hours provided from Complex Home Support funding (OP)	**National**	**M**	**228,708**	**275,000**	**159,726**	**173,175**	**8.4%**	**124,367**	**39.2%**	**23,544**	**25,588**	**25,782**	**25,258**
		HSE Dublin & Midlands	M	46,657			48,024		23,521	104.2%	6,092	8,095	8,579	7,961
		HSE Dublin & North East	M	130,963			83,977		71,910	16.8%	11,492	11,575	11,124	11,568
		HSE Dublin & South East	M	17,397			20,162		9,241	118.2%	2,953	3,016	2,875	2,901
		HSE Mid West	M	7,400			4,066		3,409	19.3%	443	609	535	538
		HSE South West	M	17,585			10,130		11,072	-8.5%	1,469	1,419	1,431	1,499
		HSE West & North West	M	8,707			6,818		5,216	30.7%	1,095	875	1,238	792
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	**National**	**M**	**100.0%**	**100%**	**100%**	**100.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**
		HSE Dublin & Midlands	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
NHSS														
OP8	No. of persons funded under NHSS in long-term residential care during the reporting month	**National**	**M**	**24,251**	**24,729**	**24,782**	**24,240**	**-2.2%**	**24,150**	**0.4%**	**23,953**	**23,988**	**24,126**	**24,240**
		HSE Dublin & Midlands	M	4,557			4,524		4,539	-0.3%	4,450	4,475	4,508	4,524
		HSE Dublin & North East	M	5,185			5,184		5,197	-0.3%	5,110	5,133	5,176	5,184
		HSE Dublin & South East	M	4,851			4,817		4,775	0.9%	4,795	4,778	4,800	4,817
		HSE Mid West	M	2,191			2,234		2,192	1.9%	2,236	2,210	2,208	2,234
		HSE South West	M	3,598			3,610		3,600	0.3%	3,569	3,572	3,591	3,610
		HSE West & North West	M	3,869			3,871		3,847	0.6%	3,793	3,820	3,843	3,871
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	**National**	**M**	**17.7%**	**18%**	**18%**	**17.8%**	**-1.1%**	**17.8%**	**-0.0%**	**17.4%**	**17.6%**	**17.7%**	**17.8%**
		HSE Dublin & Midlands	M	22.1%			22.0%		21.7%	1.7%	21.8%	22.0%	22.1%	22.0%
		HSE Dublin & North East	M	22.1%			21.4%		22.9%	-6.4%	20.8%	21.0%	21.2%	21.4%
		HSE Dublin & South East	M	21.9%			22.2%		22.0%	0.8%	22.0%	22.0%	22.2%	22.2%
		HSE Mid West	M	11.4%			12.3%		11.6%	5.8%	11.6%	11.8%	11.7%	12.3%
		HSE South West	M	13.5%			13.9%		13.5%	3.2%	13.4%	13.9%	13.7%	13.9%
		HSE West & North West	M	8.9%			9.4%		8.8%	6.7%	9.1%	9.2%	9.2%	9.4%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	**National**	**M**	**83.5%**	**90%**	**90%**	**86.1%**	**-4.4%**	**82.6%**	**4.2%**	**91.4%**	**80.9%**	**87.8%**	**86.1%**
		HSE Dublin & Midlands	M	75.4%			88.3%		83.8%	5.4%	93.4%	77.9%	91.8%	88.3%
		HSE Dublin & North East	M	76.5%			85.9%		79.9%	7.6%	107.5%	88.0%	85.3%	85.9%
		HSE Dublin & South East	M	93.3%			85.0%		88.4%	-3.8%	77.6%	87.3%	89.6%	85.0%
		HSE Mid West	M	98.6%			95.1%		82.9%	14.8%	74.7%	98.8%	96.3%	95.1%
		HSE South West	M	82.8%			79.0%		80.3%	-1.6%	82.4%	78.0%	85.1%	79.0%
		HSE West & North West	M	81.3%			85.7%		78.0%	9.8%	108.3%	59.4%	80.7%	85.7%
OP15	% of population over 65 years in NHSS funded Beds	**National**	**M**	**3.0%**	**≤3.0%**	**≤3.0%**	**3.0%**	**0.4%**	**3.0%**	**0.8%**	**3.0%**	**3.0%**	**3.0%**	**3.0%**
		HSE Dublin & Midlands	M	3.0%			3.0%		3.0%	0.8%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.2%			3.2%		3.2%	-0.1%	3.2%	3.2%	3.2%	3.2%
		HSE Dublin & South East	M	3.0%			3.0%		3.0%	1.1%	3.0%	3.0%	3.0%	3.0%
		HSE Mid West	M	3.1%			3.1%		3.1%	1.9%	3.1%	3.1%	3.1%	3.1%
		HSE South West	M	2.9%			2.9%		2.9%	0.9%	2.9%	2.9%	2.9%	2.9%
		HSE West & North West	M	2.7%			2.8%		2.8%	0.7%	2.7%	2.8%	2.8%	2.8%

Older Persons

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Public Beds														
OP12	No. of NHSS beds in public long-stay units	**National**	**M**	**4,794**	**5,201**	**5,076**	**4,892**	**-3.6%**	**4,818**	**1.5%**	**4,883**	**4,886**	**4,890**	**4,892**
		HSE Dublin & Midlands	M	825	885	885	849	-4.1%	842	0.8%	846	845	849	849
		HSE Dublin & North East	M	741	755	755	741	-1.9%	740	0.1%	740	740	739	741
		HSE Dublin & South East	M	844	893	893	844	-5.5%	844	0.0%	844	844	844	844
		HSE Mid West	M	394	477	470	455	-3.2%	395	15.2%	452	455	455	455
		HSE South West	M	1,003	1,139	1,080	1,013	-6.2%	999	1.4%	1,010	1,012	1,013	1,013
		HSE West & North West	M	987	1,052	993	990	-0.3%	998	-0.8%	991	990	990	990
OP13	No. of short stay beds in public units	**National**	**M**	**1,496**	**1,711**	**1,602**	**1,507**	**-5.9%**	**1,519**	**-0.8%**	**1,515**	**1,509**	**1,507**	**1,507**
		HSE Dublin & Midlands	M	101	101	101	92	-8.9%	93	-1.1%	92	92	92	92
		HSE Dublin & North East	M	309	345	345	325	-5.8%	325	0.0%	326	326	325	325
		HSE Dublin & South East	M	355	355	355	355	0.0%	362	-1.9%	355	355	355	355
		HSE Mid West	M	142	153	152	145	-4.6%	145	0.0%	148	145	145	145
		HSE South West	M	178	246	215	181	-15.8%	178	1.7%	184	182	181	181
		HSE West & North West	M	411	511	434	409	-5.8%	416	-1.7%	410	409	409	409
OP57	% occupancy of open short stay beds	**National**	**M**	**78.4%**	**90%**	**90%**	**86.2%**	**-4.2%**	**80.9%**	**6.6%**	**84.5%**	**84.0%**	**84.4%**	**86.2%**
		HSE Dublin & Midlands	M	77.0%	90%	90%	76.7%	-14.8%	83.5%	-8.2%	85.4%	79.8%	79.8%	76.7%
		HSE Dublin & North East	M	75.8%	90%	90%	90.2%	0.2%	78.3%	15.2%	80.4%	77.8%	85.5%	90.2%
		HSE Dublin & South East	M	76.6%	90%	90%	84.3%	-6.3%	81.6%	3.3%	83.8%	81.8%	81.6%	84.3%
		HSE Mid West	M	70.0%	90%	90%	79.3%	-11.9%	72.6%	9.3%	81.5%	84.8%	82.1%	79.3%
		HSE South West	M	84.1%	90%	90%	85.0%	-5.6%	85.7%	-0.9%	88.7%	87.2%	87.1%	85.0%
		HSE West & North West	M	83.2%	90%	90%	91.0%	1.1%	82.5%	10.3%	87.8%	91.0%	86.9%	91.0%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	**National**	**M-1M**	**1,278**	**1,518**	**1,225**	**1,395**	**13.9%**	**1,225**	**13.9%**	**1,491**	**1,470**	**1,395**	
		HSE Dublin & Midlands	M-1M		346	284	319	12.3%			304	305	319	
		HSE Dublin & North East	M-1M		391	329	341	3.6%			346	370	341	
		HSE Dublin & South East	M-1M		242	178	235	32.0%			276	253	235	
		HSE Mid West	M-1M		172	147	184	25.2%			174	173	184	
		HSE South West	M-1M		130	107	139	29.9%			156	155	139	
		HSE West & North West	M-1M		237	180	177	-1.7%			235	214	177	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	**National**	**M-1M**	**8,623**	**10,800**	**5,412**	**4,657**	**-14.0%**	**4,622**	**0.8%**	**751**	**749**	**713**	
		HSE Dublin & Midlands	M-1M		2,451	1,227	998	-18.7%			165	164	174	
		HSE Dublin & North East	M-1M		2,646	1,326	1,096	-17.3%			183	194	168	
		HSE Dublin & South East	M-1M		1,800	900	858	-4.7%			138	115	107	
		HSE Mid West	M-1M		1,318	664	556	-16.3%			99	91	88	
		HSE South West	M-1M		820	412	438	6.3%			65	66	70	
		HSE West & North West	M-1M		1,765	883	711	-19.5%			101	119	106	
InterRAI Ireland Assessment														
OP56	No. of complete assessments using the interRAI Ireland Assessment System	**National**	**M**	**4,656**	**18,100**	**10,556**	**3,106**	**-70.6%**	**2,563**	**21.2%**	**445**	**397**	**439**	**444**
		HSE Dublin & Midlands	M	1,177	3,781	2,205	744	-66.3%	663	12.2%	110	98	86	100
		HSE Dublin & North East	M	948	4,177	2,436	681	-72.0%	528	29.0%	86	95	110	105
		HSE Dublin & South East	M	145	3,421	1,995	157	-92.1%	34	361.8%	22	22	17	23
		HSE Mid West	M	0	1,440	840	0	-100.0%	0		0	0	0	0
		HSE South West	M	291	2,605	1,519	122	-92.0%	179	-31.8%	21	16	25	18
		HSE West & North West	M	2,095	2,676	1,561	1,402	-10.2%	1,159	21.0%	206	166	201	198

Primary Care Services

Primary Care

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	**National**	**M**	**121,874**	**125,498**	**73,207**	**72,781**	**-0.6%**	**71,110**	**2.4%**	**10,594**	**10,677**	**10,177**	**9,991**
		HSE Dublin & Midlands	M	17,923	20,260	11,819	10,120	-14.4%	10,406	-2.7%	1,447	1,510	1,451	1,602
		HSE Dublin & North East	M	18,057	18,149	10,587	10,334	-2.4%	10,684	-3.3%	1,634	1,720	1,426	750
		HSE Dublin & South East	M	19,317	25,506	14,879	12,581	-15.4%	11,368	10.7%	1,876	1,896	1,779	1,845
		HSE Mid West	M	18,612	13,728	8,007	12,875	60.8%	10,083	27.7%	1,749	1,734	1,838	1,773
		HSE South West	M	16,185	21,397	12,481	8,884	-28.8%	9,898	-10.2%	1,281	1,226	1,238	1,276
		HSE West & North West	M	31,780	26,458	15,434	17,987	16.5%	18,671	-3.7%	2,607	2,591	2,445	2,745
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	**National**	**M**	**1,085,770**	**1,217,015**	**694,898**	**622,825**	**-10.4%**	**615,565**	**1.2%**	**88,166**	**93,976**	**83,378**	**79,128**
		HSE Dublin & Midlands	M	149,396	166,465	95,010	84,302	-11.3%	85,845	-1.8%	11,973	12,673	11,637	10,407
		HSE Dublin & North East	M	180,863	211,614	122,148	97,761	-20.0%	103,680	-5.7%	14,055	14,485	12,914	11,936
		HSE Dublin & South East	M	307,919	330,971	188,969	177,284	-6.2%	173,752	2.0%	25,664	26,563	23,280	22,590
		HSE Mid West	M	105,040	102,490	58,193	59,044	1.5%	58,986	0.1%	8,355	8,725	7,845	7,163
		HSE South West	M	194,377	234,198	133,367	117,860	-11.6%	108,322	8.8%	15,847	17,800	15,811	15,546
		HSE West & North West	M	148,175	171,277	97,211	86,574	-10.9%	84,980	1.9%	12,272	13,730	11,891	11,486
PC152	Chronic Disease Structured Management Programme (Treatment Programme) - No. of reviews undertaken in 12 months	**National**	**BA-1M**	**710,159**	**698,340**	**349,170**	**386,053**	**10.6%**	**349,170**	**10.6%**			**386,053**	
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	**National**	**M**	**72.3%**	**81%**	**81%**	**72.4%**	**-10.6%**	**71.9%**	**0.8%**	**73.6%**	**73.5%**	**72.9%**	**71.5%**
		HSE Dublin & Midlands	M	73.5%	81%	81%	70.1%	-13.4%	73.5%	-4.5%	67.5%	69.2%	69.5%	69.1%
		HSE Dublin & North East	M	58.9%	81%	81%	62.8%	-22.5%	57.7%	8.8%	63.3%	66.9%	63.6%	59.0%
		HSE Dublin & South East	M	73.0%	81%	81%	74.3%	-8.3%	72.7%	2.2%	76.1%	73.8%	72.5%	74.8%
		HSE Mid West	M	79.9%	81%	81%	80.3%	-0.9%	79.8%	0.6%	83.0%	83.7%	80.9%	86.7%
		HSE South West	M	75.3%	81%	81%	74.9%	-7.5%	73.3%	2.1%	73.0%	73.1%	81.6%	70.7%
		HSE West & North West	M	77.2%	81%	81%	75.7%	-6.5%	77.8%	-2.7%	80.1%	77.7%	74.3%	76.2%
PC100I	% of physiotherapy patients on waiting list for assessment ≤ 39 weeks	**National**	**M**	**58.6%**	**78%**	**78%**	**62.4%**	**-20.0%**	**60.4%**	**3.3%**	**60.4%**	**61.2%**	**61.5%**	**62.4%**
		HSE Dublin & Midlands	M	51.4%	78%	78%	53.1%	-32.0%	55.9%	-5.0%	50.5%	50.3%	50.8%	53.1%
		HSE Dublin & North East	M	65.8%	78%	78%	76.0%	-2.6%	62.3%	21.9%	74.4%	77.1%	75.0%	76.0%
		HSE Dublin & South East	M	51.9%	78%	78%	50.1%	-35.8%	54.2%	-7.6%	51.7%	50.9%	49.9%	50.1%
		HSE Mid West	M	56.4%	78%	78%	60.5%	-22.4%	61.2%	-1.1%	62.9%	62.0%	62.3%	60.5%
		HSE South West	M	63.6%	78%	78%	75.5%	-3.2%	63.2%	19.5%	62.4%	66.7%	72.5%	75.5%
		HSE West & North West	M	65.3%	78%	78%	68.1%	-12.7%	69.2%	-1.5%	67.9%	68.6%	68.4%	68.1%
PC125	No of physiotherapy patients seen	**National**	**M**	**511,065**	**538,331**	**314,024**	**302,176**	**-3.8%**	**302,777**	**-0.2%**	**43,668**	**42,177**	**44,261**	**44,870**
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	**National**	**M**	**63.9%**	**71%**	**71%**	**57.7%**	**-18.8%**	**64.4%**	**-10.5%**	**56.6%**	**56.8%**	**57.4%**	**59.0%**
		HSE Dublin & Midlands	M	66.4%	71%	71%	61.4%	-13.5%	66.0%	-6.9%	59.1%	63.4%	61.4%	58.9%
		HSE Dublin & North East	M	65.3%	71%	71%	58.4%	-17.8%	67.1%	-13.0%	55.7%	62.3%	57.6%	62.3%
		HSE Dublin & South East	M	61.2%	71%	71%	55.6%	-21.7%	60.4%	-7.9%	52.2%	53.0%	56.6%	56.4%
		HSE Mid West	M	65.8%	71%	71%	64.8%	-8.8%	65.8%	-1.6%	60.9%	71.3%	65.3%	61.7%
		HSE South West	M	53.3%	71%	71%	46.9%	-33.9%	54.8%	-14.4%	49.8%	41.7%	47.9%	49.5%
		HSE West & North West	M	71.2%	71%	71%	63.0%	-11.3%	72.0%	-12.6%	65.8%	58.3%	60.7%	67.8%
PC101I	% of occupational therapy service users on waiting list for assessment ≤ 39 weeks	**National**	**M**	**46.5%**	**55%**	**55%**	**47.1%**	**-14.4%**	**50.0%**	**-6.0%**	**45.9%**	**46.1%**	**46.8%**	**47.1%**
		HSE Dublin & Midlands	M	39.7%	55%	55%	41.0%	-25.5%	44.6%	-8.1%	41.0%	40.9%	40.5%	41.0%
		HSE Dublin & North East	M	36.9%	55%	55%	36.2%	-34.2%	39.6%	-8.5%	36.1%	35.7%	35.6%	36.2%
		HSE Dublin & South East	M	56.0%	55%	55%	54.1%	-1.7%	61.6%	-12.2%	52.5%	52.8%	52.7%	54.1%
		HSE Mid West	M	67.1%	55%	55%	68.4%	24.3%	68.4%	-0.1%	65.6%	64.5%	65.1%	68.4%
		HSE South West	M	62.7%	55%	55%	64.2%	16.8%	64.8%	-0.9%	60.9%	62.5%	63.5%	64.2%
		HSE West & North West	M	45.0%	55%	55%	45.0%	-18.2%	47.7%	-5.6%	44.8%	44.8%	49.7%	45.0%
PC124	No of occupational therapy service users seen	**National**	**M**	**313,569**	**336,469**	**196,272**	**187,112**	**-4.7%**	**189,085**	**-1.0%**	**26,976**	**27,700**	**26,384**	**27,234**

Primary Care

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Speech & Language Therapy														
PC116E	% of speech and language therapy patients on waiting list for assessment ≤ 4 months	**National**	**M**		**41%**	**41%**	**28.4%**	**-30.8%**			**29.9%**	**29.7%**	**29.2%**	**28.4%**
		HSE Dublin & Midlands	M		41%	41%	24.5%	-40.2%			31.2%	27.3%	27.6%	24.5%
		HSE Dublin & North East	M		41%	41%	21.2%	-48.3%			19.6%	21.2%	20.9%	21.2%
		HSE Dublin & South East	M		41%	41%	28.0%	-31.6%			30.6%	29.0%	30.3%	28.0%
		HSE Mid West	M		41%	41%	25.6%	-37.6%			25.2%	25.5%	23.7%	25.6%
		HSE South West	M		41%	41%	48.8%	18.9%			48.2%	50.1%	48.5%	48.8%
		HSE West & North West	M		41%	41%	43.6%	6.3%			51.2%	48.6%	44.9%	43.6%
PC116G	% of speech and language therapy patients on waiting list for assessment ≤ 8 months	**National**	**M**		**69%**	**69%**	**49.4%**	**-28.3%**			**50.4%**	**49.5%**	**49.9%**	**49.4%**
		HSE Dublin & Midlands	M		69%	69%	47.0%	-31.9%			53.1%	46.6%	48.3%	47.0%
		HSE Dublin & North East	M		69%	69%	40.2%	-41.7%			37.0%	39.0%	39.5%	40.2%
		HSE Dublin & South East	M		69%	69%	44.4%	-35.7%			50.2%	47.4%	47.7%	44.4%
		HSE Mid West	M		69%	69%	48.5%	-29.7%			46.7%	46.9%	46.9%	48.5%
		HSE South West	M		69%	69%	70.6%	2.3%			69.5%	70.6%	69.6%	70.6%
		HSE West & North West	M		69%	69%	75.5%	9.4%			81.2%	77.9%	76.6%	75.5%
PC126	No of speech and language therapy patients seen	**National**	**M**	**158,744**	**171,028**	**99,768**	**99,149**	**-0.6%**	**94,624**	**4.8%**	**14,030**	**15,017**	**14,775**	**14,179**
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**17.2%**	**33%**	**33%**	**19.9%**	**-39.7%**	**16.3%**	**22.1%**	**19.4%**	**18.3%**	**18.6%**	**19.9%**
		HSE Dublin & Midlands	M	62.8%	33%	33%	32.5%	-1.5%	100.0%	-67.5%	48.9%	40.6%	37.0%	32.5%
		HSE Dublin & North East	M	19.6%	33%	33%	25.6%	-22.6%	19.8%	29.3%	25.2%	21.4%	21.4%	25.6%
		HSE Dublin & South East	M	8.1%	33%	33%	8.7%	-73.8%	6.4%	34.9%	5.3%	7.1%	6.8%	8.7%
		HSE Mid West	M	10.8%	33%	33%	12.6%	-61.8%	13.9%	-9.2%	8.6%	10.8%	14.9%	12.6%
		HSE South West	M	7.5%	33%	33%	10.2%	-69.0%	10.1%	1.2%	8.1%	7.3%	8.3%	10.2%
		HSE West & North West	M	23.6%	33%	33%	24.7%	-25.0%	20.3%	22.2%	26.2%	25.4%	24.4%	24.7%
PC104I	% of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**43.2%**	**56%**	**56%**	**44.0%**	**-21.5%**	**39.1%**	**12.5%**	**43.8%**	**43.3%**	**43.3%**	**44.0%**
		HSE Dublin & Midlands	M	100.0%	56%	56%	70.0%	25.0%	100.0%	-30.0%	89.4%	75.4%	68.5%	70.0%
		HSE Dublin & North East	M	44.8%	56%	56%	44.3%	-20.9%	44.3%	-0.1%	42.8%	41.3%	39.4%	44.3%
		HSE Dublin & South East	M	14.4%	56%	56%	16.6%	-70.4%	16.3%	1.8%	13.8%	16.5%	15.1%	16.6%
		HSE Mid West	M	32.5%	56%	56%	26.3%	-53.0%	34.7%	-24.2%	26.5%	27.0%	29.4%	26.3%
		HSE South West	M	25.5%	56%	56%	24.8%	-55.7%	26.6%	-6.8%	21.5%	22.1%	23.5%	24.8%
		HSE West & North West	M	59.3%	56%	56%	63.6%	13.6%	49.1%	29.5%	65.4%	64.8%	64.1%	63.6%
PC127	No of podiatry patients seen	**National**	**M**	**55,048**	**62,804**	**36,639**	**32,270**	**-11.9%**	**33,044**	**-2.3%**	**4,757**	**4,469**	**4,364**	**5,081**
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**27.7%**	**35%**	**35%**	**32.0%**	**-8.5%**	**27.2%**	**17.8%**	**32.2%**	**31.6%**	**33.4%**	**32.0%**
		HSE Dublin & Midlands	M	40.0%	35%	35%	44.0%	25.6%	41.8%	5.2%	50.9%	41.6%	43.7%	44.0%
		HSE Dublin & North East	M	50.5%	35%	35%	52.4%	49.7%	61.5%	-14.8%	59.8%	62.3%	56.9%	52.4%
		HSE Dublin & South East	M	16.1%	35%	35%	23.4%	-33.2%	13.8%	69.7%	21.4%	23.8%	24.8%	23.4%
		HSE Mid West	M	12.3%	35%	35%	17.8%	-49.0%	21.0%	-14.9%	13.7%	18.2%	20.1%	17.8%
		HSE South West	M	22.7%	35%	35%	26.6%	-24.0%	22.3%	19.2%	28.2%	27.9%	28.0%	26.6%
		HSE West & North West	M	33.7%	35%	35%	34.8%	-0.7%	29.8%	16.6%	35.9%	32.2%	35.7%	34.8%
PC107I	% of Ophthalmology patients on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**52.3%**	**52%**	**52%**	**59.0%**	**13.4%**	**54.1%**	**8.9%**	**56.4%**	**59.0%**	**60.1%**	**59.0%**
		HSE Dublin & Midlands	M	88.7%	52%	52%	91.5%	76.0%	95.7%	-4.4%	89.0%	90.8%	91.2%	91.5%
		HSE Dublin & North East	M	85.8%	52%	52%	89.9%	72.9%	87.2%	3.1%	91.4%	93.7%	91.8%	89.9%
		HSE Dublin & South East	M	29.4%	52%	52%	45.6%	-12.3%	34.3%	32.8%	39.8%	47.1%	47.3%	45.6%
		HSE Mid West	M	44.5%	52%	52%	39.8%	-23.5%	48.6%	-18.1%	40.3%	43.4%	44.4%	39.8%
		HSE South West	M	37.1%	52%	52%	40.7%	-21.7%	43.1%	-5.6%	45.8%	44.2%	43.1%	40.7%
		HSE West & North West	M	60.9%	52%	52%	63.3%	21.8%	59.7%	6.1%	61.3%	61.9%	63.4%	63.3%
PC128	No. Of Ophthalmology patients seen	**National**	**M**	**128,762**	**130,425**	**76,084**	**79,655**	**4.7%**	**73,961**	**7.7%**	**11,144**	**11,000**	**11,378**	**11,518**

Primary Care

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**18.4%**	**30%**	**30%**	**25.5%**	**-14.9%**	**21.0%**	**21.8%**	**22.8%**	**23.6%**	**24.6%**	**25.5%**
		HSE Dublin & Midlands	M	11.1%	30%	30%	13.5%	-55.0%	12.8%	5.1%	13.0%	12.3%	13.5%	13.5%
		HSE Dublin & North East	M	17.7%	30%	30%	29.1%	-2.9%	18.6%	56.2%	23.3%	25.5%	26.1%	29.1%
		HSE Dublin & South East	M	27.0%	30%	30%	30.2%	0.6%	29.0%	4.2%	29.0%	28.7%	29.9%	30.2%
		HSE Mid West	M	14.2%	30%	30%	16.1%	-46.4%	20.6%	-21.9%	14.8%	13.9%	14.4%	16.1%
		HSE South West	M	39.5%	30%	30%	61.2%	103.9%	33.7%	81.6%	53.0%	56.5%	60.3%	61.2%
		HSE West & North West	M	16.1%	30%	30%	26.4%	-12.0%	20.8%	26.9%	24.0%	25.6%	26.1%	26.4%
PC108I	% of audiology patients on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**48.0%**	**60%**	**60%**	**54.0%**	**-10.1%**	**49.7%**	**8.7%**	**50.2%**	**51.6%**	**52.9%**	**54.0%**
		HSE Dublin & Midlands	M	32.3%	60%	60%	36.2%	-39.6%	37.7%	-4.0%	32.2%	33.0%	35.5%	36.2%
		HSE Dublin & North East	M	47.0%	60%	60%	64.5%	7.5%	47.5%	35.8%	52.2%	55.5%	58.1%	64.5%
		HSE Dublin & South East	M	60.6%	60%	60%	64.4%	7.4%	62.2%	3.7%	63.4%	63.5%	64.8%	64.4%
		HSE Mid West	M	42.5%	60%	60%	38.6%	-35.6%	44.7%	-13.7%	41.6%	41.4%	39.4%	38.6%
		HSE South West	M	82.0%	60%	60%	94.2%	57.0%	61.9%	52.2%	90.7%	92.4%	93.3%	94.2%
		HSE West & North West	M	49.9%	60%	60%	55.3%	-7.8%	53.6%	3.2%	53.2%	55.0%	55.7%	55.3%
PC129	No of Audiology patients seen	**National**	**M**	**57,752**	**54,663**	**31,884**	**37,444**	**17.4%**	**33,287**	**12.5%**	**5,404**	**5,336**	**5,293**	**5,739**
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	**National**	**M**	**33.2%**	**40%**	**40%**	**35.5%**	**-11.3%**	**38.9%**	**-8.8%**	**36.5%**	**36.4%**	**35.7%**	**35.5%**
		HSE Dublin & Midlands	M	20.5%	40%	40%	19.3%	-51.8%	22.2%	-13.1%	19.3%	18.4%	18.2%	19.3%
		HSE Dublin & North East	M	40.8%	40%	40%	44.9%	12.4%	47.5%	-5.3%	47.7%	45.6%	43.4%	44.9%
		HSE Dublin & South East	M	22.5%	40%	40%	26.0%	-34.9%	37.2%	-29.9%	23.2%	25.4%	26.6%	26.0%
		HSE Mid West	M	31.2%	40%	40%	37.8%	-5.6%	42.8%	-11.7%	37.2%	38.6%	41.9%	37.8%
		HSE South West	M	43.8%	40%	40%	60.1%	50.3%	38.3%	57.0%	56.3%	57.9%	61.1%	60.1%
		HSE West & North West	M	44.3%	40%	40%	38.8%	-3.0%	45.1%	-14.0%	42.4%	42.8%	38.9%	38.8%
PC109I	% of dietetic patients on waiting list for treatment ≤ 39 weeks	**National**	**M**	**68.3%**	**80%**	**80%**	**68.5%**	**-14.4%**	**68.8%**	**-0.5%**	**67.4%**	**67.7%**	**68.7%**	**68.5%**
		HSE Dublin & Midlands	M	41.3%	80%	80%	41.9%	-47.6%	44.1%	-5.0%	41.1%	40.8%	40.9%	41.9%
		HSE Dublin & North East	M	81.0%	80%	80%	80.1%	0.2%	78.8%	1.7%	80.0%	81.1%	80.7%	80.1%
		HSE Dublin & South East	M	59.2%	80%	80%	57.0%	-28.7%	70.2%	-18.7%	53.6%	55.1%	58.9%	57.0%
		HSE Mid West	M	78.6%	80%	80%	78.7%	-1.6%	80.0%	-1.7%	75.4%	74.9%	78.2%	78.7%
		HSE South West	M	73.2%	80%	80%	91.6%	14.5%	62.0%	47.6%	83.5%	86.2%	89.7%	91.6%
		HSE West & North West	M	83.0%	80%	80%	77.6%	-3.0%	78.9%	-1.6%	79.2%	79.2%	77.5%	77.6%
PC130	No. of Dietetics patients seen	**National**	**M**	**77,740**	**88,212**	**51,458**	**46,071**	**-10.5%**	**46,244**	**-0.4%**	**6,541**	**6,583**	**6,737**	**6,667**
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**11.3%**	**36%**	**36%**	**11.5%**	**-68.1%**	**12.5%**	**-8.3%**	**11.9%**	**11.5%**	**12.0%**	**11.5%**
		HSE Dublin & Midlands	M	7.1%	36%	36%	8.0%	-77.7%	7.3%	9.8%	9.0%	8.4%	8.6%	8.0%
		HSE Dublin & North East	M	14.8%	36%	36%	12.6%	-65.1%	16.0%	-21.4%	13.0%	13.6%	13.2%	12.6%
		HSE Dublin & South East	M	18.6%	36%	36%	20.1%	-44.2%	17.2%	16.6%	21.4%	18.2%	19.7%	20.1%
		HSE Mid West	M	14.9%	36%	36%	19.0%	-47.2%	18.2%	4.3%	18.4%	18.5%	21.6%	19.0%
		HSE South West	M	7.4%	36%	36%	8.5%	-76.5%	9.4%	-10.1%	8.2%	8.0%	8.5%	8.5%
		HSE West & North West	M	7.9%	36%	36%	9.9%	-72.4%	11.4%	-12.8%	9.0%	9.2%	9.8%	9.9%
PC103I	% of psychology patients on waiting list for treatment ≤ 39 weeks	**National**	**M**	**35.4%**	**47%**	**47%**	**32.9%**	**-30.0%**	**36.8%**	**-10.6%**	**33.8%**	**33.8%**	**34.0%**	**32.9%**
		HSE Dublin & Midlands	M	27.2%	47%	47%	26.9%	-42.7%	26.1%	3.3%	29.0%	29.0%	28.5%	26.9%
		HSE Dublin & North East	M	41.0%	47%	47%	35.7%	-24.0%	44.1%	-19.0%	36.6%	37.3%	36.4%	35.7%
		HSE Dublin & South East	M	51.4%	47%	47%	50.9%	8.3%	52.5%	-3.1%	52.1%	51.7%	52.5%	50.9%
		HSE Mid West	M	49.0%	47%	47%	47.9%	1.9%	52.5%	-8.8%	46.8%	49.1%	51.6%	47.9%
		HSE South West	M	25.0%	47%	47%	24.1%	-48.8%	24.8%	-3.0%	23.2%	23.3%	23.6%	24.1%
		HSE West & North West	M	32.6%	47%	47%	31.5%	-33.0%	37.0%	-14.9%	32.2%	30.5%	32.1%	31.5%
PC131	No of Psychology patients seen	**National**	**M**	**41,292**	**44,852**	**26,166**	**27,804**	**6.3%**	**24,294**	**14.4%**	**4,050**	**3,965**	**4,054**	**3,609**

Primary Care

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	**National**	**M-1M**	**96.4%**	**100%**	**100%**	**96.6%**	**-3.4%**	**97.1%**	**-0.6%**	**95.6%**	**96.3%**	**96.6%**	
		HSE Dublin & Midlands	M-1M	93.6%	100%	100%	92.5%	-7.5%	95.2%	-2.8%	91.5%	90.6%	92.5%	
		HSE Dublin & North East	M-1M	97.1%	100%	100%	97.8%	-2.2%	97.7%	0.1%	97.6%	98.3%	97.8%	
		HSE Dublin & South East	M-1M	89.8%	100%	100%	90.8%	-9.2%	93.0%	-2.3%	90.1%	90.0%	90.8%	
		HSE Mid West	M-1M	98.7%	100%	100%	95.3%	-4.7%	94.9%	0.4%	87.8%	96.0%	95.3%	
		HSE South West	M-1M	96.7%	100%	100%	96.3%	-3.7%	95.7%	0.6%	95.8%	95.7%	96.3%	
		HSE West & North West	M-1M	98.6%	100%	100%	99.0%	-1.0%	99.8%	-0.8%	98.9%	99.2%	99.0%	
PC132	No of Nursing patients seen	**National**	**M-1M**	**425,590**	**439,022**	**219,514**	**211,077**	**-3.8%**	**212,416**	**-0.6%**	**34,919**	**34,269**	**35,907**	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	**National**	**M**	**1,343,972**	**1,426,784**	**832,295**	**811,681**	**-2.5%**	**797,316**	**1.8%**	**116,570**	**116,247**	**117,246**	**118,897**
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	**National**	**M-1M**	**86.2%**	**95%**	**95%**	**88.4%**	**-6.9%**	**85.2%**	**3.8%**	**89.0%**	**89.7%**	**89.0%**	
		HSE Dublin & Midlands	M-1M	71.2%	95%	95%	76.7%	-19.3%	71.5%	7.3%	78.2%	80.9%	83.4%	
		HSE Dublin & North East	M-1M	88.5%	95%	95%	87.3%	-8.2%	87.8%	-0.6%	86.0%	87.0%	87.4%	
		HSE Dublin & South East	M-1M	90.5%	95%	95%	91.4%	-3.8%	89.8%	1.8%	92.4%	92.3%	91.5%	
		HSE Mid West	M-1M	92.6%	95%	95%	93.8%	-1.2%	90.0%	4.2%	95.0%	96.5%	87.5%	
		HSE South West	M-1M	96.2%	95%	95%	95.8%	0.8%	95.9%	-0.1%	95.0%	97.1%	97.0%	
		HSE West & North West	M-1M	88.2%	95%	95%	93.8%	-1.2%	85.5%	9.7%	95.4%	94.6%	89.9%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	**National**	**M**	**100,363**	**106,588**	**62,178**	**67,975**	**9.3%**	**58,445**	**16.3%**	**9,748**	**9,701**	**9,379**	**9,264**
		HSE Dublin & Midlands	M	18,144	19,272	11,242	11,146	-0.9%	10,399	7.2%	1,623	1,473	1,903	1,755
		HSE Dublin & North East	M	26,338	27,824	16,231	19,804	22.0%	15,271	29.7%	2,989	2,618	2,221	2,195
		HSE Dublin & South East	M	17,262	18,658	10,884	11,259	3.4%	10,634	5.9%	1,703	1,750	1,586	1,505
		HSE Mid West	M	5,795	6,271	3,658	3,779	3.3%	3,226	17.1%	497	618	595	685
		HSE South West	M	17,306	16,834	9,820	11,243	14.5%	9,904	13.5%	1,717	1,618	1,535	1,548
		HSE West & North West	M	15,518	17,729	10,343	10,744	3.9%	9,011	19.2%	1,219	1,624	1,539	1,576
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	**National**	**M**	**358**	**401**	**401**	**330**	**-17.7%**	**413**	**-20.1%**	**345**	**348**	**355**	**330**
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	**National**	**M**	**1,044,287**	**1,077,285**	**628,416**	**622,742**	**-0.9%**	**606,121**	**2.7%**	**89,580**	**87,130**	**87,158**	**93,570**

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken.

ECC (Enhanced Community Care)

Enhanced Community Care

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
ICPCD														
ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	**National**	**M**	**95,271**	**92,868**	**54,173**	**54,997**	**1.5%**	**57,451**	**-4.3%**	**8,742**	**8,572**	**8,093**	**5,733**
		HSE Dublin & Midlands	M	17,605	16,140	9,415	9,790	4.0%	10,784	-9.2%	1,461	1,576	1,276	1,206
		HSE Dublin & North East	M	23,312	22,596	13,181	13,728	4.1%	13,915	-1.3%	2,047	1,836	2,054	1,726
		HSE Dublin & South East	M	15,355	15,780	9,205	7,577	-17.7%	9,448	-19.8%	1,251	1,121	1,073	540
		HSE Mid West	M	6,739	6,264	3,654	4,131	13.1%	4,011	3.0%	684	652	615	577
		HSE South West	M	10,047	10,680	6,230	6,528	4.8%	6,094	7.1%	1,057	1,095	997	611
		HSE West & North West	M	22,213	21,408	12,488	13,243	6.0%	13,199	0.3%	2,242	2,292	2,078	1,073
ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	**National**	**M**	**85,619**	**86,844**	**50,659**	**49,086**	**-3.1%**	**51,585**	**-4.8%**	**7,886**	**7,706**	**7,219**	**4,885**
		HSE Dublin & Midlands	M	14,755	15,096	8,806	8,201	-6.9%	8,988	-8.8%	1,240	1,345	1,085	987
		HSE Dublin & North East	M	21,527	21,132	12,327	12,607	2.3%	12,770	-1.3%	1,867	1,682	1,882	1,542
		HSE Dublin & South East	M	14,103	14,736	8,596	6,891	-19.8%	8,685	-20.7%	1,143	1,037	956	456
		HSE Mid West	M	5,859	5,856	3,416	3,633	6.4%	3,496	3.9%	633	555	530	484
		HSE South West	M	9,573	9,984	5,824	6,196	6.4%	5,819	6.5%	997	1,041	955	546
		HSE West & North West	M	19,802	20,040	11,690	11,558	-1.1%	11,827	-2.3%	2,006	2,046	1,811	870
ECC7	No. of Patient contacts (ICPCD)	**National**	**M**	**476,260**	**461,900**	**269,444**	**287,876**	**6.8%**	**269,277**	**6.9%**	**45,904**	**43,541**	**42,822**	**27,891**
		HSE Dublin & Midlands	M	73,515	72,036	42,021	45,106	7.3%	41,687	8.2%	7,275	6,993	5,793	4,852
		HSE Dublin & North East	M	109,706	105,840	61,740	67,822	9.9%	61,939	9.5%	9,853	9,918	9,788	9,559
		HSE Dublin & South East	M	88,816	86,304	50,344	49,009	-2.7%	50,808	-3.5%	9,123	7,267	6,907	2,473
		HSE Mid West	M	33,949	33,600	19,600	17,700	-9.7%	20,154	-12.2%	2,236	2,546	2,863	2,718
		HSE South West	M	40,900	39,024	22,764	28,039	23.2%	22,901	22.4%	4,128	3,679	4,489	3,456
		HSE West & North West	M	129,374	125,096	72,975	80,200	9.9%	71,788	11.7%	13,289	13,138	12,982	4,833
ICPOP														
ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	**National**	**M**	**21,536**	**28,428**	**16,583**	**13,173**	**-20.6%**	**12,824**	**2.7%**	**1,830**	**1,887**	**2,017**	**1,417**
		HSE Dublin & Midlands	M	3,248	4,716	2,751	1,726	-37.3%	1,984	-13.0%	241	258	311	237
		HSE Dublin & North East	M	1,937	2,208	1,288	1,463	13.6%	1,115	31.2%	214	210	217	225
		HSE Dublin & South East	M	4,118	4,860	2,835	2,689	-5.1%	2,395	12.3%	368	357	374	343
		HSE Mid West	M	2,801	3,936	2,296	1,580	-31.2%	1,704	-7.3%	209	217	217	231
		HSE South West	M	4,880	6,996	4,081	3,080	-24.5%	2,969	3.7%	401	445	481	199
		HSE West & North West	M	4,552	5,712	3,332	2,635	-20.9%	2,657	-0.8%	397	400	417	182
ECC4	Number of referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	**National**	**M**	**18,293**	**24,204**	**14,119**	**11,167**	**-20.9%**	**10,928**	**2.2%**	**1,569**	**1,642**	**1,616**	**1,167**
		HSE Dublin & Midlands	M	2,799	4,008	2,338	1,471	-37.1%	1,769	-16.8%	209	212	276	209
		HSE Dublin & North East	M	1,457	1,884	1,099	1,134	3.2%	833	36.1%	155	170	169	173
		HSE Dublin & South East	M	3,231	4,140	2,415	2,181	-9.7%	1,876	16.3%	306	301	278	280
		HSE Mid West	M	2,576	3,360	1,960	1,426	-27.2%	1,582	-9.9%	192	198	196	191
		HSE South West	M	4,401	5,940	3,465	2,747	-20.7%	2,700	1.7%	357	407	359	157
		HSE West & North West	M	3,829	4,872	2,842	2,208	-22.3%	2,168	1.8%	350	354	338	157
ECC8	No. of Patient contacts (ICPOP)	**National**	**M**	**142,552**	**150,000**	**87,486**	**93,513**	**6.9%**	**84,409**	**10.8%**	**14,450**	**13,331**	**13,658**	**8,980**
		HSE Dublin & Midlands	M	14,206	14,472	8,442	10,816	28.1%	7,543	43.4%	1,461	1,634	2,105	1,646
		HSE Dublin & North East	M	21,450	23,712	13,832	10,997	-20.5%	13,990	-21.4%	1,759	1,548	1,336	1,518
		HSE Dublin & South East	M	23,404	24,024	14,000	14,186	1.3%	13,019	9.0%	2,049	2,050	2,084	1,195
		HSE Mid West	M	18,360	19,332	11,277	13,573	20.4%	10,371	30.9%	1,789	1,626	2,058	1,687
		HSE South West	M	36,563	38,196	22,281	27,048	21.4%	22,598	19.7%	4,530	3,921	3,510	1,905
		HSE West & North West	M	28,569	30,264	17,654	16,893	-4.3%	16,888	0.0%	2,862	2,552	2,565	1,029

Enhanced Community Care

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Mobile X-Rays														
ECC5	Number of Mobile X-Rays Conducted at Home	**National**	**M**	**16,845**	**16,452**	**9,597**	**11,887**	**23.9%**	**9,469**	**25.5%**	**1,676**	**1,802**	**1,599**	**1,694**
		HSE Dublin & Midlands	M	2,935	2,880	1,680	1,953	16.3%	1,634	19.5%	291	316	280	284
		HSE Dublin & North East	M	3,943	3,828	2,233	2,805	25.6%	2,117	32.5%	364	467	358	342
		HSE Dublin & South East	M	3,589	3,468	2,023	2,607	28.9%	2,031	28.4%	414	387	355	407
		HSE Mid West	M	2,079	2,232	1,302	1,108	-14.9%	1,376	-19.5%	149	139	136	157
		HSE South West	M	1,950	1,800	1,050	1,550	47.6%	1,015	52.7%	228	221	188	208
		HSE West & North West	M	2,349	2,244	1,309	1,864	42.4%	1,296	43.8%	230	272	282	296
Community Diagnostics														
ECC6	Number of GP Access to Community Diagnostic Tests Conducted	**National**	**M**	**248,549**	**240,000**	**140,000**	**146,608**	**4.7%**	**146,751**	**-0.1%**	**20,545**	**20,618**	**20,734**	**21,167**
		HSE Dublin & Midlands	M	52,298	50,256	29,316	31,369	7.0%	30,338	3.4%	4,282	4,694	4,484	4,688
		HSE Dublin & North East	M	44,246	42,372	24,717	26,845	8.6%	25,972	3.4%	3,748	3,715	3,820	3,963
		HSE Dublin & South East	M	37,260	35,772	20,867	21,065	0.9%	21,575	-2.4%	2,897	3,037	3,082	3,080
		HSE Mid West	M	21,658	21,024	12,264	14,351	17.0%	13,134	9.3%	1,934	2,135	1,946	2,004
		HSE South West	M	54,981	53,412	31,157	32,030	2.8%	32,932	-2.7%	4,647	4,302	4,464	4,379
		HSE West & North West	M	38,106	37,164	21,679	20,948	-3.4%	22,800	-8.1%	3,037	2,735	2,938	3,053

National Ambulance Service

National Ambulance Service

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	**National**	**M**	**449,297**	**471,504**	**275,044**	**270,411**	**-1.7%**	**255,789**	**5.7%**	**38,057**	**39,368**	**38,096**	**39,918**
		Dublin Fire Brigade NAS	M	81,854			49,669		46,403	7.0%	6,885	7,386	7,043	7,505
		HSE Dublin & Midlands	M	62,352			36,804		35,983	2.3%	5,333	5,352	5,140	5,257
		HSE Dublin & North East	M	60,626			36,583		34,793	5.1%	5,320	5,299	4,966	5,318
		HSE Dublin & South East	M	77,260			46,815		43,673	7.2%	6,524	6,751	6,727	6,925
		HSE Mid West	M	37,085			22,459		21,048	6.7%	3,195	3,319	2,995	3,359
		HSE South West	M	56,942			35,368		31,837	11.1%	4,799	5,044	5,150	5,236
		HSE West & North West	M	73,178			42,713		42,052	1.6%	6,001	6,217	6,075	6,318
NAS6	Number of clinical status 1 PURPLE calls activated	**National**	**M**	**7,568**	**7,773**	**4,536**	**4,552**	**0.4%**	**4,193**	**8.6%**	**664**	**649**	**624**	**597**
		Dublin Fire Brigade NAS	M	1,432			879		807	8.9%	128	132	122	119
		HSE Dublin & Midlands	M	1,147			729		611	19.3%	107	105	103	84
		HSE Dublin & North East	M	1,096			616		620	-0.6%	104	82	80	87
		HSE Dublin & South East	M	1,276			718		698	2.9%	105	116	90	98
		HSE Mid West	M	597			354		331	6.9%	59	44	37	47
		HSE South West	M	1,021			656		582	12.7%	93	84	103	91
		HSE West & North West	M	999			600		544	10.3%	68	86	89	71
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	**National**	**M**	**7,250**	**7,446**	**4,347**	**4,340**	**-0.2%**	**4,018**	**8.0%**	**634**	**613**	**595**	**570**
		Dublin Fire Brigade NAS	M	1,298			769		738	4.2%	116	112	107	101
		HSE Dublin & Midlands	M	1,093			692		582	18.9%	101	97	99	81
		HSE Dublin & North East	M	1,001			571		565	1.1%	95	77	74	81
		HSE Dublin & South East	M	1,258			711		686	3.6%	104	115	89	98
		HSE Mid West	M	592			350		328	6.7%	58	43	37	47
		HSE South West	M	1,014			654		577	13.3%	93	84	102	91
		HSE West & North West	M	994			593		542	9.4%	67	85	87	71
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**5,271**			**3,065**		**2,973**	**3.1%**	**443**	**445**	**423**	**408**
		Dublin Fire Brigade NAS	M	1,068			618		604	2.3%	98	91	84	87
		HSE Dublin & Midlands	M	795			476		435	9.4%	68	70	67	53
		HSE Dublin & North East	M	760			434		435	-0.2%	66	58	61	67
		HSE Dublin & South East	M	878			480		511	-6.1%	69	73	62	63
		HSE Mid West	M	401			231		227	1.8%	39	32	27	30
		HSE South West	M	722			452		410	10.2%	64	61	63	64
		HSE West & North West	M	647			374		351	6.6%	39	60	59	44
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**72.7%**	**74%**	**74%**	**70.6%**	**-4.6%**	**74.0%**	**-4.6%**	**69.9%**	**72.6%**	**71.1%**	**71.6%**
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**70.6%**	**75%**	**75%**	**68.5%**	**-8.6%**	**72.2%**	**-5.1%**	**66.6%**	**70.7%**	**69.5%**	**68.4%**
		HSE Dublin & Midlands	M	72.7%	75%	75%	68.8%	-8.3%	74.7%	-8.0%	67.3%	72.2%	67.7%	65.4%
		HSE Dublin & North East	M	75.9%	75%	75%	76.0%	1.3%	77.0%	-1.3%	69.5%	75.3%	82.4%	82.7%
		HSE Dublin & South East	M	69.8%	75%	75%	67.5%	-10.0%	74.5%	-9.4%	66.3%	63.5%	69.7%	64.3%
		HSE Mid West	M	67.7%	75%	75%	66.0%	-12.0%	69.2%	-4.6%	67.2%	74.4%	73.0%	63.8%
		HSE South West	M	71.2%	75%	75%	69.1%	-7.8%	71.1%	-2.7%	68.8%	72.6%	61.8%	70.3%
		HSE West & North West	M	65.1%	75%	75%	63.1%	-15.9%	64.8%	-2.6%	58.2%	70.6%	67.8%	62.0%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**82.3%**	**75%**	**75%**	**80.4%**	**7.2%**	**81.8%**	**-1.8%**	**84.5%**	**81.3%**	**78.5%**	**86.1%**
		Dublin Fire Brigade NAS	M	82.3%	75%	75%	80.4%	7.2%	81.8%	-1.8%	84.5%	81.3%	78.5%	86.1%
NAS12	Number of clinical status 1 RED calls activated	**National**	**M**	**200,761**	**208,983**	**121,905**	**121,699**	**-0.2%**	**113,557**	**7.2%**	**16,653**	**17,727**	**17,273**	**18,020**
		Dublin Fire Brigade NAS	M	38,201			23,547		21,585	9.1%	3,166	3,495	3,405	3,527
		HSE Dublin & Midlands	M	28,907			17,038		16,412	3.8%	2,421	2,509	2,453	2,403
		HSE Dublin & North East	M	26,663			15,918		15,294	4.1%	2,211	2,321	2,134	2,337
		HSE Dublin & South East	M	33,987			20,598		19,073	8.0%	2,776	3,028	2,968	3,106
		HSE Mid West	M	17,238			10,569		9,770	8.2%	1,464	1,522	1,415	1,624
		HSE South West	M	25,434			16,133		14,051	14.8%	2,105	2,272	2,374	2,419
		HSE West & North West	M	30,331			17,896		17,372	3.0%	2,510	2,580	2,524	2,604

National Ambulance Service

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	**National**	**M**	**184,286**	**191,718**	**111,839**	**110,926**	**-0.8%**	**104,231**	**6.4%**	**15,154**	**16,083**	**15,670**	**16,295**
		Dublin Fire Brigade NAS	M	34,164			20,800		19,337	7.6%	2,781	3,088	2,990	3,070
		HSE Dublin & Midlands	M	26,060			15,082		14,784	2.0%	2,135	2,211	2,158	2,110
		HSE Dublin & North East	M	23,995			14,283		13,735	4.0%	1,980	2,078	1,918	2,038
		HSE Dublin & South East	M	31,396			18,952		17,628	7.5%	2,566	2,759	2,713	2,852
		HSE Mid West	M	16,222			9,929		9,206	7.9%	1,367	1,423	1,327	1,515
		HSE South West	M	24,011			15,150		13,271	14.2%	1,977	2,125	2,215	2,272
		HSE West & North West	M	28,438			16,730		16,270	2.8%	2,348	2,399	2,349	2,438
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**78,205**			**43,200**		**45,637**	**-5.3%**	**6,376**	**6,114**	**5,921**	**6,054**
		Dublin Fire Brigade NAS	M	11,734			6,575		7,029	-6.5%	1,023	941	830	920
		HSE Dublin & Midlands	M	11,010			6,195		6,460	-4.1%	947	842	830	875
		HSE Dublin & North East	M	11,530			6,357		6,775	-6.2%	938	925	810	884
		HSE Dublin & South East	M	13,219			7,429		7,688	-3.4%	1,078	1,038	1,056	1,057
		HSE Mid West	M	7,278			3,886		4,271	-9.0%	564	558	509	523
		HSE South West	M	10,779			5,821		6,105	-4.7%	774	820	860	827
		HSE West & North West	M	12,655			6,937		7,309	-5.1%	1,052	990	1,026	968
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**42.4%**	**45%**	**45%**	**38.9%**	**-13.5%**	**43.8%**	**-11.1%**	**42.1%**	**38.0%**	**37.8%**	**37.2%**
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**44.3%**	**45%**	**45%**	**40.6%**	**-9.7%**	**45.5%**	**-10.6%**	**43.3%**	**39.8%**	**40.1%**	**38.8%**
		HSE Dublin & Midlands	M	42.2%	45%	45%	41.1%	-8.7%	43.7%	-6.0%	44.4%	38.1%	38.5%	41.5%
		HSE Dublin & North East	M	48.1%	45%	45%	44.5%	-1.1%	49.3%	-9.8%	47.4%	44.5%	42.2%	43.4%
		HSE Dublin & South East	M	42.1%	45%	45%	39.2%	-12.9%	43.6%	-10.1%	42.0%	37.6%	38.9%	37.1%
		HSE Mid West	M	44.9%	45%	45%	39.1%	-13.0%	46.4%	-15.6%	41.3%	39.2%	38.4%	34.5%
		HSE South West	M	44.9%	45%	45%	38.4%	-14.6%	46.0%	-16.5%	39.2%	38.6%	38.8%	36.4%
		HSE West & North West	M	44.5%	45%	45%	41.5%	-7.9%	44.9%	-7.7%	44.8%	41.3%	43.7%	39.7%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	**M**	**34.3%**	**43%**	**43%**	**31.6%**	**-26.5%**	**36.4%**	**-13.0%**	**36.8%**	**30.5%**	**27.8%**	**30.0%**
		Dublin Fire Brigade NAS	M	34.3%	43%	43%	31.6%	-26.5%	36.4%	-13.0%	36.8%	30.5%	27.8%	30.0%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	**National**	**M**	**80.2%**	**83%**	**83%**	**78.8%**	**-5.1%**	**81.5%**	**-3.4%**	**83.1%**	**75.8%**	**79.0%**	**76.7%**
		Dublin Fire Brigade NAS	M	72.6%	83%	83%	72.2%	-13.0%	71.1%	1.6%	77.3%	70.5%	72.1%	73.1%
		HSE Dublin & Midlands	M	79.9%	83%	83%	73.3%	-11.7%	82.7%	-11.4%	81.3%	64.8%	70.9%	66.7%
		HSE Dublin & North East	M	79.1%	83%	83%	78.6%	-5.3%	80.0%	-1.8%	79.8%	80.5%	83.8%	81.6%
		HSE Dublin & South East	M	80.7%	83%	83%	81.3%	-2.0%	84.5%	-3.8%	89.5%	75.9%	82.2%	79.6%
		HSE Mid West	M	82.4%	83%	83%	83.3%	0.4%	83.4%	-0.1%	88.1%	77.3%	86.5%	72.3%
		HSE South West	M	84.3%	83%	83%	82.0%	-1.2%	86.6%	-5.3%	82.8%	82.1%	79.6%	76.9%
		HSE West & North West	M	86.8%	83%	83%	85.8%	3.4%	87.1%	-1.5%	88.2%	86.0%	86.5%	87.3%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	**National**	**M**	**69.0%**	**79%**	**79%**	**66.5%**	**-15.9%**	**69.8%**	**-4.7%**	**69.2%**	**66.0%**	**65.2%**	**64.1%**
		Dublin Fire Brigade NAS	M	31.1%	79%	79%	31.5%	-60.2%	31.6%	-0.4%	35.0%	32.5%	31.1%	31.1%
		HSE Dublin & Midlands	M	76.2%	79%	79%	74.2%	-6.1%	76.4%	-2.9%	75.3%	73.4%	72.0%	73.7%
		HSE Dublin & North East	M	76.5%	79%	79%	76.1%	-3.7%	76.8%	-0.9%	78.2%	76.8%	75.8%	72.4%
		HSE Dublin & South East	M	75.3%	79%	79%	72.7%	-7.9%	76.9%	-5.4%	75.8%	69.4%	70.7%	70.1%
		HSE Mid West	M	79.3%	79%	79%	75.7%	-4.2%	80.8%	-6.4%	79.9%	75.0%	73.8%	69.0%
		HSE South West	M	77.2%	79%	79%	69.8%	-11.6%	78.7%	-11.4%	71.3%	70.4%	67.5%	66.9%
		HSE West & North West	M	83.4%	79%	79%	81.0%	2.5%	83.3%	-2.8%	83.0%	81.0%	82.3%	79.9%
NAS23	Total AS3 Calls - (EA's)	**National**	**M**	**6,946**			**3,351**		**3,965**	**-15.5%**	**482**	**455**	**480**	**457**
		HSE Dublin & Midlands	M	822			514		512	0.4%	67	66	65	85
		HSE Dublin & North East	M	1,106			585		682	-14.2%	75	90	87	74
		HSE Dublin & South East	M	2,351			996		1,293	-23.0%	151	129	151	118
		HSE Mid West	M	213			169		117	44.4%	37	23	24	22
		HSE South West	M	676			377		367	2.7%	59	55	50	51
		HSE West & North West	M	1,778			710		994	-28.6%	93	92	103	107

National Ambulance Service

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
NAS24	No. of intermediate care vehicle (ICV) transfer calls	**National**	**M**	**26,236**	**27,703**	**16,163**	**13,091**	**-19.0%**	**15,965**	**-18.0%**	**1,819**	**1,662**	**1,665**	**1,864**
		HSE Dublin & Midlands	M	2,364			1,056		1,346	-21.5%	134	136	137	142
		HSE Dublin & North East	M	4,238			1,635		2,481	-34.1%	223	188	200	227
		HSE Dublin & South East	M	4,516			2,671		2,519	6.0%	346	316	367	386
		HSE Mid West	M	4,390			1,249		3,475	-64.1%	175	199	180	195
		HSE South West	M	3,866			2,600		2,119	22.7%	407	314	287	367
		HSE West & North West	M	6,862			3,880		4,025	-3.6%	534	509	494	547
NAS22	Total no. of AS3 calls (inter-hospital transfers)	**National**	**M**	**33,182**	**35,158**	**20,510**	**16,442**	**-19.8%**	**19,930**	**-17.5%**	**2,301**	**2,117**	**2,145**	**2,321**
		HSE Dublin & Midlands	M	3,186			1,570		1,858	-15.5%	201	202	202	227
		HSE Dublin & North East	M	5,344			2,220		3,163	-29.8%	298	278	287	301
		HSE Dublin & South East	M	6,867			3,667		3,812	-3.8%	497	445	518	504
		HSE Mid West	M	4,603			1,418		3,592	-60.5%	212	222	204	217
		HSE South West	M	4,542			2,977		2,486	19.8%	466	369	337	418
		HSE West & North West	M	8,640			4,590		5,019	-8.5%	627	601	597	654
NAS25	% of all transfers provided through the intermediate care service	**National**	**M**	**79.1%**	**80%**	**80%**	**79.6%**	**-0.5%**	**80.1%**	**-0.6%**	**79.1%**	**78.5%**	**77.6%**	**80.3%**
		HSE Dublin & Midlands	M	74.2%	80%	80%	67.3%	-15.9%	72.4%	-7.2%	66.7%	67.3%	67.8%	62.6%
		HSE Dublin & North East	M	79.3%	80%	80%	73.6%	-7.9%	78.4%	-6.1%	74.8%	67.6%	69.7%	75.4%
		HSE Dublin & South East	M	65.8%	80%	80%	72.8%	-9.0%	66.1%	10.2%	69.6%	71.0%	70.8%	76.6%
		HSE Mid West	M	95.4%	80%	80%	88.1%	10.1%	96.7%	-9.0%	82.5%	89.6%	88.2%	89.9%
		HSE South West	M	85.1%	80%	80%	87.3%	9.2%	85.2%	2.5%	87.3%	85.1%	85.2%	87.8%
		HSE West & North West	M	79.4%	80%	80%	84.5%	5.7%	80.2%	5.4%	85.2%	84.7%	82.7%	83.6%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	**National**	**M**	**55.9%**	**75%**	**75%**	**58.0%**	**-22.6%**	**54.6%**	**6.4%**	**58.7%**	**57.0%**	**57.1%**	**56.7%**
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	**National**	**M**	**93.2%**	**94%**	**94%**	**94.3%**	**0.3%**	**93.2%**	**1.2%**	**92.5%**	**93.8%**	**93.4%**	**96.1%**
NAS61	HEMS Athlone - Hours (Department of Defence)	**National**	**M**	**374**	**374**	**217**	**239**	**10.2%**	**228**	**4.9%**	**33**	**53**	**44**	**39**
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	**National**	**M**	**146**	**125**	**70**	**113**	**61.4%**	**70**	**61.4%**	**19**	**24**	**29**	**14**
NAS65	HEMS South West - Tasking	**National**	**M**	**382**	**374**	**217**	**329**	**51.6%**	**219**	**50.2%**	**42**	**48**	**66**	**68**

Cancer Services

NSP KPI Overview

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	14,521	17,364	19.6%	17,114	1.5%	2,626	2,436	2,511	1,735
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	13,795	13,425	-2.7%	11,242	19.4%	2,079	2,011	2,097	1,139
NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	77.3%	-18.6%	65.7%	17.7%	79.2%	82.6%	83.5%	65.6%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	10,455	9,672	-7.5%	10,712	-9.7%	1,418	1,322	1,355	879
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	9,934	6,524	-34.3%	7,697	-15.2%	996	869	944	705
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	67.5%	-29.0%	71.9%	-6.1%	70.2%	65.7%	69.7%	80.2%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	2,614	3,252	24.4%	3,229	0.7%	418	488	519	447
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	2,484	3,090	24.4%	3,152	-2.0%	397	471	485	424
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.0%	-1.0%	97.6%	-2.7%	95.0%	96.5%	93.4%	94.9%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	2,846	3,162	11.1%	3,453	-8.4%	481	526	463	446
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	2,561	2,179	-14.9%	2,896	-24.8%	258	341	317	329
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	68.9%	-23.4%	83.9%	-17.8%	53.6%	64.8%	68.5%	73.8%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	3,659	4,246	16.0%	3,832	10.8%	632	592	634	625
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	3,292	3,271	-0.6%	2,947	11.0%	498	497	471	454
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	77.0%	-14.4%	76.9%	0.2%	78.8%	84.0%	74.3%	72.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	14,521	17,364	19.6%	17,114	1.5%	2,626	2,436	2,511	1,735
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	13,795	13,425	-2.7%	11,242	19.4%	2,079	2,011	2,097	1,139
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	77.3%	-18.6%	65.7%	17.7%	79.2%	82.6%	83.5%	65.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	10,455	9,672	-7.5%	10,712	-9.7%	1,418	1,322	1,355	879
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	9,934	6,524	-34.3%	7,697	-15.2%	996	869	944	705
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	67.5%	-29.0%	71.9%	-6.1%	70.2%	65.7%	69.7%	80.2%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			2,668		2,788	-4.3%	435	470	439	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			2,594		1,498	73.2%	396	456	427	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	97.2%	2.3%	53.7%	81.0%	91.0%	97.0%	97.3%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			439		1,256	-65.0%	44	41	100	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			291		564	-48.4%	30	36	47	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	66.3%	-30.2%	44.9%	47.6%	68.2%	87.8%	47.0%	
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			2,668		2,788	-4.3%	435	470	439	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			2,594		1,498	73.2%	396	456	427	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	97.2%	2.3%	53.7%	81.0%	91.0%	97.0%	97.3%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			439		1,256	-65.0%	44	41	100	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			291		564	-48.4%	30	36	47	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	66.3%	-30.2%	44.9%	47.6%	68.2%	87.8%	47.0%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	7,148			4,321		3,956	9.2%	730	583	598	552
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,691			2,817		2,452	14.9%	495	449	486	408
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95.0%	95.0%	65.2%	-31.4%	62.0%	5.2%	67.8%	77.0%	81.3%	73.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,787			2,663		2,926	-9.0%	412	348	384	319
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,412			2,468		2,750	-10.3%	375	325	360	306
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.2%	95.0%	95.0%	92.7%	-2.4%	94.0%	-1.4%	91.0%	93.4%	93.8%	95.9%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,368			2,171		1,952	11.2%	408	299	308	307
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,537			1,472		1,942	-24.2%	263	295	307	306
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.3%	95.0%	95.0%	67.8%	-28.6%	99.5%	-31.8%	64.5%	98.7%	99.7%	99.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,364			1,991		2,128	-6.4%	318	277	266	218
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,242			1,842		2,122	-13.2%	290	256	251	207
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	92.5%	-2.6%	99.7%	-7.2%	91.2%	92.4%	94.4%	95.0%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,780			2,150		2,004	7.3%	322	284	290	245
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,154			1,345		510	163.7%	232	154	179	102
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	30.5%	95.0%	95.0%	62.6%	-34.1%	25.4%	145.8%	72.0%	54.2%	61.7%	41.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,423			672		798	-15.8%	94	71	118	101
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,170			626		628	-0.3%	85	69	109	99
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95.0%	95.0%	93.2%	-1.9%	78.7%	18.4%	90.4%	97.2%	92.4%	98.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,338			2,265		2,475	-8.5%	349	300	347	159
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,473			2,250		2,010	11.9%	345	296	347	159
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.1%	95.0%	95.0%	99.3%	4.6%	81.2%	22.3%	98.9%	98.7%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,501			2,677		2,571	4.1%	467	401	407	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,517			1,583		2,348	-32.6%	291	225	234	148
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.1%	95.0%	95.0%	59.1%	-37.8%	91.3%	-35.3%	62.3%	56.1%	57.5%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,825			1,302		1,713	-24.0%	210	210	211	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,960			1,287		1,248	3.1%	206	206	211	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.4%	95.0%	95.0%	98.8%	4.1%	72.9%	35.7%	98.1%	98.1%	100.0%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,113			1,252		1,159	8.0%	206	206	191	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,155			158		936	-83.1%	30	30	18	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.7%	95.0%	95.0%	12.6%	-86.7%	80.8%	-84.4%	14.6%	14.6%	9.4%	
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,513			963		762	26.4%	139	90	136	159
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,513			963		762	26.4%	139	90	136	159
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,388			1,425		1,412	0.9%	261	195	216	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,362			1,425		1,412	0.9%	261	195	216	148
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.9%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			1,901		1,965	-3.3%	277	238	262	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			1,883		1,890	-0.4%	276	236	262	251
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.1%	4.3%	96.2%	3.0%	99.6%	99.2%	100.0%	97.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			1,025		852	20.3%	163	141	119	134
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			1,015		743	36.6%	163	141	119	134
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	99.0%	4.2%	87.2%	13.6%	100.0%	100.0%	100.0%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			1,901		1,965	-3.3%	277	238	262	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			1,883		1,890	-0.4%	276	236	262	251
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.1%	4.3%	96.2%	3.0%	99.6%	99.2%	100.0%	97.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			1,025		852	20.3%	163	141	119	134
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			1,015		743	36.6%	163	141	119	134
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	99.0%	4.2%	87.2%	13.6%	100.0%	100.0%	100.0%	100.0%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			2,290		2,149	6.6%	292	287	307	304
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			1,170		1,814	-35.5%	221	176	209	178
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	51.1%	-46.2%	84.4%	-39.5%	75.7%	61.3%	68.1%	58.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			1,142		1,584	-27.9%	183	109	131	157
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			421		821	-48.7%	66	43	65	79
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	36.9%	-61.2%	51.8%	-28.9%	36.1%	39.4%	49.6%	50.3%
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			2,290		2,149	6.6%	292	287	307	304
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			1,170		1,814	-35.5%	221	176	209	178
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	51.1%	-46.2%	84.4%	-39.5%	75.7%	61.3%	68.1%	58.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			1,142		1,584	-27.9%	183	109	131	157
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			421		821	-48.7%	66	43	65	79
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	36.9%	-61.2%	51.8%	-28.9%	36.1%	39.4%	49.6%	50.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,827			3,919		3,781	3.6%	543	558	558	463
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,330			2,711		1,578	71.8%	346	398	366	143
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	34.1%	95.0%	95.0%	69.2%	-27.2%	41.7%	65.8%	63.7%	71.3%	65.6%	30.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,738			1,726		1,523	13.3%	149	282	214	121
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	789			746		471	58.4%	71	99	119	38
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	28.8%	95.0%	95.0%	43.2%	-54.5%	30.9%	39.8%	47.7%	35.1%	55.6%	31.4%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,247			2,967		2,819	5.3%	407	422	427	293
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,338			2,553		742	244.1%	330	380	362	127
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.5%	95.0%	95.0%	86.0%	-9.4%	26.3%	226.9%	81.1%	90.0%	84.8%	43.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,859			1,417		930	52.4%	111	248	213	81
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	612			743		350	112.3%	71	99	118	38
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	32.9%	95.0%	95.0%	52.4%	-44.8%	37.6%	39.3%	64.0%	39.9%	55.4%	46.9%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,580			952		962	-1.0%	136	136	131	170
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	992			158		836	-81.1%	16	18	4	16
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.8%	95.0%	95.0%	16.6%	-82.5%	86.9%	-80.9%	11.8%	13.2%	3.1%	9.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	879			309		593	-47.9%	38	34	1	40
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	177			3		121	-97.5%	0	0	1	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.1%	95.0%	95.0%	1.0%	-99.0%	20.4%	-95.2%	0.0%	0.0%	100.0%	0.0%

Notes
1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	2,614	3,252	24.4%	3,229	0.7%	418	488	519	447
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	2,484	3,090	24.4%	3,152	-2.0%	397	471	485	424
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.0%	-1.0%	97.6%	-2.7%	95.0%	96.5%	93.4%	94.9%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			601		579	3.8%	88	66	75	95
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			583		568	2.6%	86	65	71	93
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	97.0%	1.0%	98.1%	-1.1%	97.7%	98.5%	94.7%	97.9%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			601		579	3.8%	88	66	75	95
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			583		568	2.6%	86	65	71	93
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	97.0%	1.0%	98.1%	-1.1%	97.7%	98.5%	94.7%	97.9%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,078			720		591	21.8%	95	100	117	98
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,054			639		580	10.2%	86	95	104	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	96.0%	96.0%	88.8%	-7.6%	98.1%	-9.6%	90.5%	95.0%	88.9%	89.8%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	578			418		299	39.8%	54	62	66	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	570			383		296	29.4%	48	60	58	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	96.0%	96.0%	91.6%	-4.6%	99.0%	-7.4%	88.9%	96.8%	87.9%	94.7%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	500			302		292	3.4%	41	38	51	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	484			256		284	-9.9%	38	35	46	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.8%	96.0%	96.0%	84.8%	-11.7%	97.3%	-12.8%	92.7%	92.1%	90.2%	82.9%
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,082			530		682	-22.3%	80	96	77	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,073			529		676	-21.7%	80	96	77	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	96.0%	96.0%	99.8%	4.0%	99.1%	0.7%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	648			285		415	-31.3%	40	56	45	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	648			285		415	-31.3%	40	56	45	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	434			245		267	-8.2%	40	40	32	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	425			244		261	-6.5%	40	40	32	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.9%	96.0%	96.0%	99.6%	3.7%	97.8%	1.9%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			358		407	-12.0%	40	64	51	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			344		390	-11.8%	39	64	48	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	96.1%	0.1%	95.8%	0.3%	97.5%	100.0%	94.1%	90.3%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			358		407	-12.0%	40	64	51	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			344		390	-11.8%	39	64	48	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	96.1%	0.1%	95.8%	0.3%	97.5%	100.0%	94.1%	90.3%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			365		366	-0.3%	38	45	65	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			337		338	-0.3%	32	40	59	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	92.3%	-3.8%	92.3%	-0.0%	84.2%	88.9%	90.8%	94.6%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			365		366	-0.3%	38	45	65	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			337		338	-0.3%	32	40	59	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	92.3%	-3.8%	92.3%	-0.0%	84.2%	88.9%	90.8%	94.6%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			678		604	12.3%	77	117	134	97
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			658		600	9.7%	74	111	126	95
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	97.1%	1.1%	99.3%	-2.3%	96.1%	94.9%	94.0%	97.9%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			678		604	12.3%	77	117	134	97
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			658		600	9.7%	74	111	126	95
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	97.1%	1.1%	99.3%	-2.3%	96.1%	94.9%	94.0%	97.9%

Notes
1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) — Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	2,846	3,162	11.1%	3,453	-8.4%	481	526	463	446
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	2,561	2,179	-14.9%	2,896	-24.8%	258	341	317	329
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	68.9%	-23.4%	83.9%	-17.8%	53.6%	64.8%	68.5%	73.8%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			333		429	-22.4%	56	61	40	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			327		416	-21.4%	54	59	39	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	98.2%	9.1%	97.0%	1.3%	96.4%	96.7%	97.5%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			333		429	-22.4%	56	61	40	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			327		416	-21.4%	54	59	39	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	98.2%	9.1%	97.0%	1.3%	96.4%	96.7%	97.5%	100.0%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,386			811		789	2.8%	98	143	112	91
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	973			528		598	-11.7%	29	82	82	91
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.2%	90.0%	90.0%	65.1%	-27.7%	75.8%	-14.1%	29.6%	57.3%	73.2%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	771			512		457	12.0%	68	87	68	91
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	770			443		456	-2.9%	23	70	67	91
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.9%	90.0%	90.0%	86.5%	-3.9%	99.8%	-13.3%	33.8%	80.5%	98.5%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	615			299		332	-9.9%	30	56	44	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	203			85		142	-40.1%	6	12	15	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.0%	90.0%	90.0%	28.4%	-68.4%	42.8%	-33.5%	20.0%	21.4%	34.1%	
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,299			788		724	8.8%	110	125	114	99
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,272			766		698	9.7%	102	116	114	99
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.9%	90.0%	90.0%	97.2%	8.0%	96.4%	0.8%	92.7%	92.8%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	453			266		254	4.7%	29	52	41	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	432			246		234	5.1%	21	43	41	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.4%	90.0%	90.0%	92.5%	2.8%	92.1%	0.4%	72.4%	82.7%	100.0%	100.0%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	846			522		470	11.1%	81	73	73	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	840			520		464	12.1%	81	73	73	64
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	90.0%	90.0%	99.6%	10.7%	98.7%	0.9%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)									Reporting Period July 2026			
Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			304		391	-22.3%	41	44	33	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			289		359	-19.5%	40	44	31	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	95.1%	5.6%	91.8%	3.5%	97.6%	100.0%	93.9%	91.7%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			304		391	-22.3%	41	44	33	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			289		359	-19.5%	40	44	31	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	95.1%	5.6%	91.8%	3.5%	97.6%	100.0%	93.9%	91.7%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			335		322	4.0%	66	49	63	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			237		291	-18.6%	28	35	48	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	70.7%	-21.4%	90.4%	-21.7%	42.4%	71.4%	76.2%	47.5%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			335		322	4.0%	66	49	63	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			237		291	-18.6%	28	35	48	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	70.7%	-21.4%	90.4%	-21.7%	42.4%	71.4%	76.2%	47.5%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			591		798	-25.9%	110	104	101	96
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			32		534	-94.0%	5	5	3	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	5.4%	-94.0%	66.9%	-91.9%	4.5%	4.8%	3.0%	5.2%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			591		798	-25.9%	110	104	101	96
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			32		534	-94.0%	5	5	3	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	5.4%	-94.0%	66.9%	-91.9%	4.5%	4.8%	3.0%	5.2%

Notes
1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) — Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	3,659	4,246	16.0%	3,832	10.8%	632	592	634	625
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	3,292	3,271	-0.6%	2,947	11.0%	498	497	471	454
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	77.0%	-14.4%	76.9%	0.2%	78.8%	84.0%	74.3%	72.6%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			2,057		1,939	6.1%	304	273	299	349
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			1,243		1,250	-0.6%	186	195	189	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	60.4%	-32.9%	64.5%	-6.3%	61.2%	71.4%	63.2%	56.2%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			2,057		1,939	6.1%	304	273	299	349
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			1,243		1,250	-0.6%	186	195	189	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	60.4%	-32.9%	64.5%	-6.3%	61.2%	71.4%	63.2%	56.2%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			399		248	60.9%	58	56	51	81
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			395		241	63.9%	57	55	51	80
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	99.0%	10.0%	97.2%	1.9%	98.3%	98.2%	100.0%	98.8%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			399		248	60.9%	58	56	51	81
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			395		241	63.9%	57	55	51	80
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	99.0%	10.0%	97.2%	1.9%	98.3%	98.2%	100.0%	98.8%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			456		389	17.2%	87	73	76	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			395		331	19.3%	83	69	53	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	86.6%	-3.8%	85.1%	1.8%	95.4%	94.5%	69.7%	
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			456		389	17.2%	87	73	76	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			395		331	19.3%	83	69	53	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	86.6%	-3.8%	85.1%	1.8%	95.4%	94.5%	69.7%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) — Reporting Period July 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			719		711	1.1%	95	102	105	93
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			688		670	2.7%	89	96	101	87
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	95.7%	6.3%	94.2%	1.5%	93.7%	94.1%	96.2%	93.5%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			719		711	1.1%	95	102	105	93
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			688		670	2.7%	89	96	101	87
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	95.7%	6.3%	94.2%	1.5%	93.7%	94.1%	96.2%	93.5%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	977			615		545	12.8%	88	88	103	102
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	859			550		455	20.9%	83	82	77	91
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.9%	90.0%	90.0%	89.4%	-0.6%	83.5%	7.1%	94.3%	93.2%	74.8%	89.2%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	195			101		96	5.2%	18	15	26	9
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	161			76		79	-3.8%	16	14	13	9
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	90.0%	90.0%	75.2%	-16.4%	82.3%	-8.6%	88.9%	93.3%	50.0%	100.0%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	782			514		449	14.5%	70	73	77	93
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	698			474		376	26.1%	67	68	64	82
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.3%	90.0%	90.0%	92.2%	2.5%	83.7%	10.1%	95.7%	93.2%	83.1%	88.2%

Notes
1. Data source NCCP.

Palliative Care Services

Palliative Care

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	**National**	**M**	**95.8%**	**98%**	**98%**	**97.3%**	**-0.7%**	**95.6%**	**1.8%**	**97.5%**	**95.1%**	**95.1%**	**99.0%**
		HSE Dublin & Midlands	M	93.8%	98%	98%	97.7%	-0.3%	93.5%	4.5%	97.5%	90.8%	100.0%	100.0%
		HSE Dublin & North East	M	91.4%	98%	98%	93.8%	-4.3%	90.1%	4.2%	100.0%	96.1%	81.6%	94.6%
		HSE Dublin & South East	M	97.1%	98%	98%	98.5%	0.5%	96.7%	1.9%	97.4%	94.7%	96.7%	100.0%
		HSE Mid West	M	99.8%	98%	98%	100.0%	2.0%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.5%	98%	98%	94.8%	-3.2%	93.7%	1.2%	92.9%	93.2%	88.7%	98.1%
		HSE West & North West	M	98.6%	98%	98%	99.0%	1.0%	98.8%	0.2%	98.9%	97.4%	100.0%	100.0%
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	**National**	**M**	**96.5%**	**96%**	**96%**	**97.4%**	**1.5%**	**96.3%**	**1.1%**	**96.8%**	**97.1%**	**97.3%**	**98.2%**
		HSE Dublin & Midlands	M	96.1%	96%	96%	98.0%	2.1%	97.2%	0.8%	97.2%	98.8%	98.4%	98.6%
		HSE Dublin & North East	M	99.0%	96%	96%	99.5%	3.7%	98.4%	1.1%	99.3%	100.0%	99.6%	99.3%
		HSE Dublin & South East	M	89.7%	96%	96%	96.6%	0.6%	88.4%	9.2%	96.0%	97.6%	96.6%	97.5%
		HSE Mid West	M	99.6%	96%	96%	99.9%	4.1%	99.5%	0.4%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	99.2%	96%	96%	98.0%	2.1%	99.1%	-1.1%	96.4%	96.0%	96.4%	99.5%
		HSE West & North West	M	97.2%	96%	96%	93.9%	-2.2%	97.1%	-3.3%	93.5%	91.6%	93.8%	95.8%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	**National**	**M**	**97.5%**	**90%**	**90%**	**98.0%**	**8.9%**	**97.8%**	**0.2%**	**97.3%**	**98.5%**	**96.0%**	**99.0%**
		HSE Dublin & Midlands	M	96.9%	90%	90%	98.4%	9.3%	97.8%	0.6%	96.7%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.9%	90%	90%	98.1%	9.0%	96.4%	1.8%	100.0%	100.0%	96.0%	100.0%
		HSE Dublin & South East	M	97.0%	90%	90%	98.5%	9.5%	96.0%	2.6%	98.2%	97.3%	94.5%	100.0%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.0%	90%	90%	93.9%	4.3%	97.2%	-3.4%	93.8%	93.1%	88.5%	92.3%
		HSE West & North West	M	97.8%	90%	90%	98.4%	9.4%	99.2%	-0.7%	96.9%	100.0%	98.4%	100.0%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	**National**	**M**	**91.0%**	**90%**	**90%**	**92.9%**	**3.3%**	**90.9%**	**2.2%**	**89.8%**	**94.3%**	**95.4%**	**93.4%**
		HSE Dublin & Midlands	M	90.4%	90%	90%	92.4%	2.7%	90.8%	1.7%	91.6%	92.5%	93.7%	93.8%
		HSE Dublin & North East	M	82.1%	90%	90%	89.6%	-0.5%	83.9%	6.8%	84.6%	98.8%	95.4%	84.9%
		HSE Dublin & South East	M	91.9%	90%	90%	95.8%	6.4%	90.9%	5.3%	94.3%	94.8%	95.3%	93.4%
		HSE Mid West	M	89.3%	90%	90%	92.8%	3.1%	87.7%	5.9%	82.9%	95.2%	97.4%	97.8%
		HSE South West	M	92.8%	90%	90%	89.3%	-0.8%	92.6%	-3.5%	83.8%	86.3%	93.8%	91.4%
		HSE West & North West	M	97.2%	90%	90%	96.0%	6.6%	96.6%	-0.7%	93.2%	97.2%	97.3%	97.5%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	**National**	**M**	**91.3%**	**85%**	**85%**	**90.6%**	**6.6%**	**88.5%**	**2.4%**	**90.3%**	**87.2%**	**87.2%**	**93.7%**
		HSE Dublin & Midlands	M	95.7%	85%	85%	95.1%	11.9%	93.4%	1.8%	98.5%	92.7%	93.8%	92.2%
		HSE Dublin & North East	M	95.6%	85%	85%	91.7%	7.9%	95.8%	-4.3%	91.8%	85.7%	91.6%	92.6%
		HSE Dublin & South East	M	95.7%	85%	85%	94.6%	11.3%	93.8%	0.8%	98.3%	95.3%	77.8%	93.3%
		HSE Mid West	M	91.9%	85%	85%	94.0%	10.6%	89.6%	4.9%	100.0%	85.1%	92.7%	100.0%
		HSE South West	M	72.9%	85%	85%	76.1%	-10.4%	62.6%	21.6%	65.0%	77.8%	76.3%	90.6%
		HSE West & North West	M	97.7%	85%	85%	93.3%	9.8%	98.7%	-5.5%	90.5%	92.5%	88.9%	100.0%

Palliative Care

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	**National**	**M**	**362**	**336**	**336**	**366**	**8.9%**	**337**	**8.6%**	**366**	**359**	**369**	**366**
		HSE Dublin & Midlands	M	76	67	67	80	19.4%	78	2.6%	80	80	81	80
		HSE Dublin & North East	M	71	74	74	76	2.7%	74	2.7%	73	75	75	76
		HSE Dublin & South East	M	66	51	51	60	17.6%	64	-6.3%	64	63	64	60
		HSE Mid West	M	29	30	30	23	-23.3%			25	24	23	23
		HSE South West	M	51	54	54	56	3.7%	56	0.0%	54	49	56	56
		HSE West & North West	M	69	60	60	71	18.3%	65	9.2%	70	68	70	71
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	**National**	**M**	**208**	**190**	**190**	**216**	**13.7%**	**191**	**13.1%**	**214**	**231**	**223**	**216**
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	**National**	**M**	**591**	**600**	**348**	**357**	**2.6%**	**352**	**1.4%**	**57**	**49**	**50**	**48**

Disability Services

Disability Services

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Disability Act														
DIS1	No. of requests for assessments of need received for children	**National**	**M**	**13,186**	**13,000**	**7,582**	**7,922**	**4.5%**	**6,613**	**19.8%**	**1,045**	**1,087**	**1,154**	**822**
		HSE Dublin & Midlands	M	3,453	3,298	1,924	2,151	11.8%	1,555	38.3%	222	287	289	241
		HSE Dublin & North East	M	3,282	3,449	2,012	1,908	-5.2%	1,709	11.6%	288	251	210	157
		HSE Dublin & South East	M	2,574	2,518	1,468	1,573	7.2%	1,315	19.6%	219	218	249	199
		HSE Mid West	M	303	294	171	146	-14.6%	161	-9.3%	11	30	33	12
		HSE South West	M	2,265	2,192	1,278	1,326	3.8%	1,187	11.7%	178	210	229	113
		HSE West & North West	M	1,309	1,249	729	818	12.2%	686	19.2%	127	91	144	100
DIS3	% of child assessments completed within the timelines as provided for in the regulations	**National**	**M**	**9.7%**	**100%**	**100%**	**8.7%**	**-91.3%**	**9.5%**	**-8.1%**	**8.4%**	**9.8%**	**6.9%**	**5.3%**
		HSE Dublin & Midlands	M	11.8%	100%	100%	16.6%	-83.4%	8.7%	92.3%	17.1%	18.9%	13.8%	12.1%
		HSE Dublin & North East	M	3.5%	100%	100%	2.4%	-97.6%	3.8%	-36.0%	3.9%	7.1%	1.2%	1.1%
		HSE Dublin & South East	M	14.2%	100%	100%	6.4%	-93.6%	15.1%	-57.6%	1.6%	1.2%	4.7%	12.2%
		HSE Mid West	M	0.8%	100%	100%	6.2%	-93.8%	1.1%	435.4%	10.5%	9.5%	0.0%	0.0%
		HSE South West	M	7.6%	100%	100%	8.4%	-91.6%	7.7%	9.2%	9.2%	15.6%	16.7%	6.3%
		HSE West & North West	M	33.0%	100%	100%	19.7%	-80.3%	32.0%	-38.4%	14.3%	11.5%	0.0%	2.4%
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	**National**	**M**	**8,911**	**9,064**	**9,064**	**9,000**	**-0.7%**	**8,794**	**2.3%**	**9,032**	**8,986**	**8,991**	**9,000**
		HSE Dublin & Midlands	M	1,750	1,784	1,784	1,843	3.3%	1,749	5.4%	1,840	1,843	1,843	1,843
		HSE Dublin & North East	M	2,046	2,081	2,081	2,057	-1.2%	2,022	1.7%	2,051	2,052	2,055	2,057
		HSE Dublin & South East	M	1,567	1,597	1,597	1,582	-0.9%	1,522	3.9%	1,576	1,578	1,580	1,582
		HSE Mid West	M	868	872	872	882	1.1%	846	4.3%	878	884	881	882
		HSE South West	M	1,182	1,207	1,207	1,130	-6.4%	1,173	-3.7%	1,185	1,130	1,130	1,130
		HSE West & North West	M	1,498	1,523	1,523	1,506	-1.1%	1,482	1.6%	1,502	1,499	1,502	1,506
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	**National**	**M**	**246**	**152**	**89**	**101**	**13.5%**	**112**	**-9.8%**	**18**	**16**	**12**	
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	**National**	**M**	**31**	**58**	**34**	**25**	**-26.5%**	**20**	**25.0%**	**2**	**0**	**2**	**8**
		HSE Dublin & Midlands	M	7	22	13	6	-53.8%	7	-14.3%	0	0	1	0
		HSE Dublin & North East	M	1	4	2	0	-100.0%	1	-100.0%	0	0	0	0
		HSE Dublin & South East	M	3	7	4	3	-25.0%	2	50.0%	2	0	1	0
		HSE Mid West	M	8	14	8	8	0.0%	6	33.3%	0	0	0	8
		HSE South West	M	2	8	5	8	60.0%	1	700.0%	0	0	0	0
		HSE West & North West	M	10	3	2	0	-100.0%	3	-100.0%	0	0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	**National**	**M**	**2,133**	**2,290**	**2,290**	**2,053**	**-10.3%**	**2,059**	**-0.3%**	**2,109**	**2,101**	**2,097**	**2,053**
		HSE Dublin & Midlands	M	403	382	382	364	-4.7%	367	-0.8%	377	374	370	364
		HSE Dublin & North East	M	458	435	435	425	-2.3%	453	-6.2%	437	450	448	425
		HSE Dublin & South East	M	336	479	479	327	-31.7%	332	-1.5%	340	335	332	327
		HSE Mid West	M	210	221	221	229	3.6%	229	0.0%	241	235	229	229
		HSE South West	M	375	389	389	372	-4.4%	350	6.3%	371	374	375	372
		HSE West & North West	M	351	384	384	336	-12.5%	328	2.4%	343	333	343	336

Disability Services

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Children's Disability Services														
DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	**National**	**M**	**1,010**	**2,910**	**2,910**	**792**	**-72.8%**	**1,332**	**-40.5%**	**811**	**781**	**800**	**792**
		HSE Dublin & Midlands	M	160			160		251	-36.3%	169	178	180	160
		HSE Dublin & North East	M	244			197		277	-28.9%	215	208	204	197
		HSE Dublin & South East	M	135			135		171	-21.1%	123	116	133	135
		HSE Mid West	M	169			120		165	-27.3%	107	94	108	120
		HSE South West	M	118			83		169	-50.9%	79	90	102	83
		HSE West & North West	M	184			97		299	-67.6%	118	95	73	97
DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	**National**	**M**	**927**	**241**	**241**	**809**	**235.7%**	**1,015**	**-20.3%**	**677**	**732**	**829**	**809**
		HSE Dublin & Midlands	M	192			173		206	-16.0%	110	147	168	173
		HSE Dublin & North East	M	217			193		242	-20.2%	166	184	200	193
		HSE Dublin & South East	M	157			155		169	-8.3%	138	145	156	155
		HSE Mid West	M	141			112		143	-21.7%	109	115	119	112
		HSE South West	M	108			92		112	-17.9%	70	71	101	92
		HSE West & North West	M	112			84		143	-41.3%	84	70	85	84
DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	**National**	**M**	**1,391**	**324**	**324**	**1,128**	**248.1%**	**1,386**	**-18.6%**	**1,244**	**1,248**	**1,168**	**1,128**
		HSE Dublin & Midlands	M	314			247		322	-23.3%	231	268	240	247
		HSE Dublin & North East	M	339			261		319	-18.2%	271	283	289	261
		HSE Dublin & South East	M	285			256		244	4.9%	304	286	263	256
		HSE Mid West	M	239			209		250	-16.4%	223	225	214	209
		HSE South West	M	125			70		126	-44.4%	88	77	63	70
		HSE West & North West	M	89			85		125	-32.0%	127	109	99	85
DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	**National**	**M**	**6,035**	**1,450**	**1,450**	**3,286**	**126.6%**	**6,949**	**-52.7%**	**4,777**	**3,615**	**3,420**	**3,286**
		HSE Dublin & Midlands	M	1,890			456		2,038	-77.6%	1,423	447	458	456
		HSE Dublin & North East	M	1,555			976		1,926	-49.3%	1,091	1,131	999	976
		HSE Dublin & South East	M	1,657			1,072		1,969	-45.6%	1,381	1,169	1,122	1,072
		HSE Mid West	M	662			602		635	-5.2%	605	608	609	602
		HSE South West	M	152			73		213	-65.7%	127	123	107	73
		HSE West & North West	M	119			107		168	-36.3%	150	137	125	107
DIS122	Total no. of children waiting on the CDNT waiting list at month end	**National**	**M**	**9,363**	**4,925**	**4,925**	**6,015**	**22.1%**	**10,682**	**-43.7%**	**7,509**	**6,376**	**6,217**	**6,015**
		HSE Dublin & Midlands	M	2,556			1,036		2,817	-63.2%	1,933	1,040	1,046	1,036
		HSE Dublin & North East	M	2,355			1,627		2,764	-41.1%	1,743	1,806	1,692	1,627
		HSE Dublin & South East	M	2,234			1,618		2,553	-36.6%	1,946	1,716	1,674	1,618
		HSE Mid West	M	1,211			1,043		1,193	-12.6%	1,044	1,042	1,050	1,043
		HSE South West	M	503			318		620	-48.7%	364	361	373	318
		HSE West & North West	M	504			373		735	-49.3%	479	411	382	373
DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	**National**	**M**	**67.0%**	**100%**	**100%**	**64.3%**	**-35.7%**	**62.6%**	**2.7%**	**64.7%**	**64.6%**	**63.6%**	**64.3%**
		HSE Dublin & Midlands	M	60.7%			63.0%		58.8%	7.3%	62.8%	62.6%	62.3%	63.0%
		HSE Dublin & North East	M	64.0%			64.3%		61.7%	4.3%	60.0%	60.1%	62.2%	64.3%
		HSE Dublin & South East	M	52.2%			62.2%		43.5%	42.8%	59.9%	59.9%	57.3%	62.2%
		HSE Mid West	M	90.7%			49.3%		88.3%	-44.2%	48.7%	48.5%	49.1%	49.3%
		HSE South West	M	58.3%			73.0%		47.9%	52.3%	81.0%	81.7%	77.0%	73.0%
		HSE West & North West	M	85.4%			72.5%		84.2%	-13.9%	76.0%	75.2%	72.3%	72.5%

Disability Services

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**159,860**	**175,000**	**87,506**	**91,758**	**4.9%**	**77,684**	**18.1%**			**46,294**	
		HSE Dublin & Midlands	Q-1M	25,467	29,822	14,912	13,550	-9.1%	14,080	-3.8%			7,156	
		HSE Dublin & North East	Q-1M	33,972	40,950	20,477	23,763	16.0%	14,999	58.4%			11,752	
		HSE Dublin & South East	Q-1M	23,000	23,317	11,659	12,138	4.1%	11,326	7.2%			6,071	
		HSE Mid West	Q-1M	17,167	18,038	9,020	9,424	4.5%	8,354	12.8%			4,940	
		HSE South West	Q-1M	18,348	19,468	9,735	10,468	7.5%	8,568	22.2%			5,419	
		HSE West & North West	Q-1M	41,906	43,405	21,703	22,415	3.3%	20,357	10.1%			10,956	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**66,394**	**91,000**	**45,506**	**41,351**	**-9.1%**	**31,938**	**29.5%**			**20,640**	
		HSE Dublin & Midlands	Q-1M	2,139	8,677	4,340	1,348	-68.9%	1,393	-3.2%			690	
		HSE Dublin & North East	Q-1M	21,027	29,537	14,769	14,919	1.0%	9,161	62.9%			7,439	
		HSE Dublin & South East	Q-1M	13,385	18,113	9,057	6,148	-32.1%	6,539	-6.0%			2,754	
		HSE Mid West	Q-1M	2,833	4,664	2,333	1,412	-39.5%	1,432	-1.4%			729	
		HSE South West	Q-1M	5,315	9,036	4,519	1,736	-61.6%	2,562	-32.2%			941	
		HSE West & North West	Q-1M	21,695	20,973	10,488	15,788	50.5%	10,851	45.5%			8,087	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**7,050**	**7,332**	**7,332**	**6,791**	**-7.4%**	**6,980**	**-2.7%**	**6,759**	**6,521**	**6,791**	
		HSE Dublin & Midlands	Q-1M	1,006	1,354	1,354	1,140	-15.8%	1,250	-8.8%	1,153	1,138	1,140	
		HSE Dublin & North East	Q-1M	2,141	1,797	1,797	1,940	8.0%	1,752	10.7%	1,872	1,657	1,940	
		HSE Dublin & South East	Q-1M	1,365	1,426	1,426	1,123	-21.2%	1,380	-18.6%	1,139	1,143	1,123	
		HSE Mid West	Q-1M	577	647	647	509	-21.3%	574	-11.3%	538	518	509	
		HSE South West	Q-1M	839	1,021	1,021	812	-20.5%	934	-13.1%	848	834	812	
		HSE West & North West	Q-1M	1,122	1,087	1,087	1,267	16.6%	1,090	16.2%	1,209	1,231	1,267	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	**National**	**Q-1M**	**2,778**	**2,940**	**2,940**	**2,712**	**-7.8%**	**2,896**	**-6.4%**	**2,739**	**2,711**	**2,712**	
		HSE Dublin & Midlands	Q-1M	318	468	468	430	-8.1%	478	-10.0%	417	418	430	
		HSE Dublin & North East	Q-1M	185	211	211	193	-8.5%	183	5.5%	182	162	193	
		HSE Dublin & South East	Q-1M	477	468	468	411	-12.2%	441	-6.8%	387	386	411	
		HSE Mid West	Q-1M	486	473	473	466	-1.5%	475	-1.9%	472	468	466	
		HSE South West	Q-1M	593	614	614	571	-7.0%	600	-4.8%	570	573	571	
		HSE West & North West	Q-1M	719	706	706	641	-9.2%	719	-10.8%	711	704	641	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	**National**	**Q-1M**	**1,812,517**	**1,993,943**	**996,975**	**901,357**	**-9.6%**	**904,292**	**-0.3%**			**454,715**	
		HSE Dublin & Midlands	Q-1M	287,328	263,754	131,878	142,792	8.3%	161,982	-11.8%			75,401	
		HSE Dublin & North East	Q-1M	270,115	394,342	197,172	139,846	-29.1%	123,603	13.1%			69,132	
		HSE Dublin & South East	Q-1M	215,665	247,250	123,625	105,951	-14.3%	106,913	-0.9%			53,261	
		HSE Mid West	Q-1M	413,024	398,403	199,202	198,104	-0.6%	206,552	-4.1%			99,679	
		HSE South West	Q-1M	177,179	198,711	99,356	87,784	-11.6%	87,859	-0.1%			43,632	
		HSE West & North West	Q-1M	449,206	491,483	245,742	226,880	-7.7%	217,383	4.4%			113,611	

Disability Services

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**4,179,605**	**3,962,550**	**1,981,279**	**2,338,242**	**18.0%**	**2,013,346**	**16.1%**			**1,161,839**	
		HSE Dublin & Midlands	Q-1M	599,835	659,916	329,958	342,346	3.8%	319,094	7.3%			178,288	
		HSE Dublin & North East	Q-1M	1,276,792	1,167,491	583,747	751,313	28.7%	571,778	31.4%			355,472	
		HSE Dublin & South East	Q-1M	801,746	796,305	398,153	438,516	10.1%	388,363	12.9%			220,931	
		HSE Mid West	Q-1M	356,357	349,330	174,666	191,747	9.8%	170,500	12.5%			98,314	
		HSE South West	Q-1M	340,337	348,901	174,451	190,070	9.0%	166,984	13.8%			97,474	
		HSE West & North West	Q-1M	804,537	640,607	320,304	424,250	32.5%	396,627	7.0%			211,360	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**7,770**	**7,523**	**7,523**	**7,660**	**1.8%**	**7,524**	**1.8%**	**7,508**	**7,308**	**7,660**	
		HSE Dublin & Midlands	Q-1M	1,036	1,280	1,280	1,284	0.3%	1,238	3.7%	1,258	1,259	1,284	
		HSE Dublin & North East	Q-1M	2,213	1,912	1,912	2,079	8.7%	1,893	9.8%	2,045	1,726	2,079	
		HSE Dublin & South East	Q-1M	1,484	1,415	1,415	1,446	2.2%	1,400	3.3%	1,345	1,451	1,446	
		HSE Mid West	Q-1M	680	670	670	659	-1.6%	669	-1.5%	649	652	659	
		HSE South West	Q-1M	708	743	743	745	0.3%	720	3.5%	742	751	745	
		HSE West & North West	Q-1M	1,649	1,503	1,503	1,447	-3.7%	1,604	-9.8%	1,469	1,469	1,447	

Mental Health

Mental Health

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	**National**	**M**	**86.6%**	**≥90%**	**≥90%**	**87.2%**	**-3.1%**	**85.9%**	**1.6%**	**87.6%**	**86.8%**	**86.8%**	**88.6%**
		HSE Dublin & Midlands	M	78.6%	≥90%	≥90%	82.9%	-7.9%	79.0%	5.0%	80.5%	78.9%	83.5%	87.4%
		HSE Dublin & North East	M	76.4%	≥90%	≥90%	73.3%	-18.5%	75.4%	-2.7%	75.8%	73.2%	73.4%	75.6%
		HSE Dublin & South East	M	92.1%	≥90%	≥90%	93.4%	3.8%	89.9%	4.0%	92.7%	94.6%	92.8%	93.8%
		HSE Mid West	M	92.7%	≥90%	≥90%	95.5%	6.1%	92.7%	3.0%	92.7%	99.4%	97.0%	95.2%
		HSE South West	M	90.2%	≥90%	≥90%	91.2%	1.4%	89.2%	2.3%	91.6%	92.2%	88.8%	90.2%
		HSE West & North West	M	92.9%	≥90%	≥90%	94.4%	4.9%	93.7%	0.8%	96.4%	96.4%	95.1%	96.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	**National**	**M**	**67.5%**	**≥75%**	**≥75%**	**69.5%**	**-7.3%**	**67.0%**	**3.8%**	**69.5%**	**67.7%**	**68.3%**	**69.1%**
		HSE Dublin & Midlands	M	61.8%	≥75%	≥75%	65.7%	-12.4%	62.2%	5.6%	62.8%	59.6%	64.2%	68.2%
		HSE Dublin & North East	M	57.8%	≥75%	≥75%	55.7%	-25.7%	56.5%	-1.4%	56.8%	54.2%	59.2%	58.9%
		HSE Dublin & South East	M	68.6%	≥75%	≥75%	76.2%	1.6%	66.8%	14.1%	74.6%	75.8%	73.3%	72.1%
		HSE Mid West	M	69.4%	≥75%	≥75%	71.4%	-4.7%	70.9%	0.8%	67.8%	76.5%	69.7%	71.4%
		HSE South West	M	67.0%	≥75%	≥75%	68.9%	-8.1%	66.7%	3.4%	71.7%	71.3%	65.3%	67.1%
		HSE West & North West	M	80.8%	≥75%	≥75%	82.2%	9.6%	81.4%	1.0%	82.8%	80.4%	80.7%	80.0%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	**National**	**M**	**23.1%**	**≤22%**	**≤22%**	**21.5%**	**-2.5%**	**23.1%**	**-7.2%**	**21.5%**	**23.1%**	**22.6%**	**23.1%**
		HSE Dublin & Midlands	M	21.9%	≤22%	≤22%	21.2%	-3.6%	21.8%	-2.7%	21.2%	25.4%	24.0%	22.5%
		HSE Dublin & North East	M	26.3%	≤22%	≤22%	26.3%	19.4%	26.9%	-2.2%	26.6%	27.8%	22.2%	25.0%
		HSE Dublin & South East	M	25.3%	≤22%	≤22%	18.5%	-16.0%	25.6%	-27.8%	19.5%	19.8%	21.0%	23.3%
		HSE Mid West	M	26.2%	≤22%	≤22%	25.5%	15.8%	24.8%	2.6%	27.3%	23.5%	29.3%	25.2%
		HSE South West	M	27.1%	≤22%	≤22%	25.8%	17.1%	26.7%	-3.5%	22.6%	23.8%	27.4%	27.1%
		HSE West & North West	M	13.5%	≤22%	≤22%	13.7%	-37.8%	13.7%	0.1%	14.8%	16.5%	16.2%	17.4%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	**National**	**M**	**26,286**	**29,443**	**17,178**	**14,840**	**-13.6%**	**15,199**	**-2.4%**	**2,314**	**1,899**	**1,960**	**1,969**
		HSE Dublin & Midlands	M	4,139	4,893	2,854	2,440	-14.5%	2,406	1.4%	360	347	327	393
		HSE Dublin & North East	M	5,135	6,296	3,673	3,088	-15.9%	3,062	0.8%	479	433	456	424
		HSE Dublin & South East	M	4,422	5,220	3,046	2,603	-14.5%	2,457	5.9%	418	312	316	332
		HSE Mid West	M	1,917	2,864	1,670	1,091	-34.7%	1,069	2.1%	149	137	140	157
		HSE South West	M	4,796	4,756	2,775	2,353	-15.2%	2,885	-18.4%	394	295	312	275
		HSE West & North West	M	5,877	5,414	3,160	3,265	3.3%	3,320	-1.7%	514	375	409	388

Mental Health

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**90.3%**	**≥98%**	**≥98%**	**90.0%**	**-8.1%**	**89.7%**	**0.3%**	**89.3%**	**90.6%**	**88.4%**	**94.9%**
		HSE Dublin & Midlands	M	76.8%	≥98%	≥98%	76.1%	-22.3%	73.1%	4.1%	70.9%	67.1%	75.7%	92.1%
		HSE Dublin & North East	M	81.7%	≥98%	≥98%	75.1%	-23.4%	84.3%	-10.9%	78.3%	78.7%	69.3%	81.7%
		HSE Dublin & South East	M	97.8%	≥98%	≥98%	97.7%	-0.3%	97.5%	0.2%	97.7%	96.3%	97.1%	100.0%
		HSE Mid West	M	97.9%	≥98%	≥98%	99.6%	1.6%	98.3%	1.3%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	80.1%	≥98%	≥98%	87.2%	-11.0%	77.4%	12.7%	88.3%	91.2%	79.7%	95.8%
		HSE West & North West	M	95.7%	≥98%	≥98%	96.3%	-1.7%	94.5%	1.9%	94.3%	97.6%	98.9%	97.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**87.6%**	**≥95%**	**≥95%**	**86.2%**	**-9.3%**	**86.8%**	**-0.7%**	**86.5%**	**88.0%**	**83.4%**	**90.4%**
		HSE Dublin & Midlands	M	72.9%	≥95%	≥95%	69.1%	-27.2%	69.3%	-0.3%	66.3%	64.6%	61.7%	88.9%
		HSE Dublin & North East	M	77.7%	≥95%	≥95%	68.8%	-27.6%	80.1%	-14.1%	73.0%	73.4%	63.0%	73.1%
		HSE Dublin & South East	M	95.3%	≥95%	≥95%	94.9%	-0.1%	94.0%	1.0%	96.0%	94.8%	96.0%	96.1%
		HSE Mid West	M	95.7%	≥95%	≥95%	96.1%	1.1%	96.4%	-0.4%	96.7%	97.0%	94.9%	97.0%
		HSE South West	M	75.9%	≥95%	≥95%	82.9%	-12.7%	71.9%	15.4%	85.0%	86.0%	78.0%	89.6%
		HSE West & North West	M	94.6%	≥95%	≥95%	94.5%	-0.5%	93.9%	0.7%	93.6%	96.5%	95.5%	93.9%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	**National**	**M**	**3.5%**	**≤3%**	**≤3%**	**5.0%**	**66.7%**	**3.6%**	**37.5%**	**4.1%**	**3.2%**	**6.2%**	**5.6%**
		HSE Dublin & Midlands	M	5.7%	≤3%	≤3%	8.4%	180.7%	5.7%	47.0%	9.3%	3.8%	14.0%	3.2%
		HSE Dublin & North East	M	5.5%	≤3%	≤3%	9.4%	212.4%	5.5%	71.1%	7.8%	6.4%	11.0%	12.5%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.1%	3.0%	3.7%	-17.1%	1.7%	2.1%	2.3%	3.9%
		HSE Mid West	M	2.1%	≤3%	≤3%	3.5%	17.6%	1.9%	88.7%	3.3%	3.0%	5.1%	3.0%
		HSE South West	M	4.3%	≤3%	≤3%	4.8%	61.6%	5.6%	-12.8%	3.3%	5.3%	1.7%	6.3%
		HSE West & North West	M	1.6%	≤3%	≤3%	2.9%	-3.2%	1.2%	144.5%	1.9%	1.8%	3.9%	4.5%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	**National**	**M**	**7,701**	**9,197**	**5,366**	**4,482**	**-16.5%**	**4,502**	**-0.4%**	**625**	**637**	**680**	**561**
		HSE Dublin & Midlands	M	1,033	1,834	1,070	522	-51.2%	642	-18.7%	78	76	92	61
		HSE Dublin & North East	M	1,442	1,825	1,065	764	-28.3%	794	-3.8%	106	88	113	91
		HSE Dublin & South East	M	2,114	2,063	1,204	1,255	4.2%	1,188	5.6%	170	187	171	174
		HSE Mid West	M	866	1,050	612	465	-24.0%	525	-11.4%	59	65	74	64
		HSE South West	M	448	566	331	373	12.7%	272	37.1%	58	54	58	45
		HSE West & North West	M	1,798	1,859	1,084	1,103	1.8%	1,081	2.0%	154	167	172	126

Mental Health

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	**National**	**M**	**97.8%**	**>90%**	**>90%**	**98.5%**	**9.4%**	**97.7%**	**0.8%**	**96.7%**	**100.0%**	**100.0%**	**100.0%**
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	**National**	**M**	**99.9%**	**>95%**	**>95%**	**99.6%**	**4.8%**	**99.9%**	**-0.3%**	**97.5%**	**100.0%**	**100.0%**	**100.0%**
		HSE Dublin & Midlands	M	100.0%	>95%	>95%	99.7%	4.9%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	99.9%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	99.9%	>95%	>95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%		100.0%	100.0%
		HSE South West	M	100.0%	>95%	>95%	98.1%	3.3%	100.0%	-1.9%	88.4%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**69.0%**	**≥80%**	**≥80%**	**72.2%**	**-9.8%**	**68.4%**	**5.5%**	**74.0%**	**72.5%**	**70.3%**	**68.0%**
		HSE Dublin & Midlands	M	63.9%	≥80%	≥80%	65.5%	-18.1%	63.6%	2.9%	65.2%	64.8%	68.4%	64.3%
		HSE Dublin & North East	M	61.5%	≥80%	≥80%	68.5%	-14.4%	62.5%	9.5%	69.2%	67.7%	63.5%	64.2%
		HSE Dublin & South East	M	83.4%	≥80%	≥80%	89.0%	11.3%	79.7%	11.8%	90.2%	94.6%	84.0%	85.1%
		HSE Mid West	M	82.7%	≥80%	≥80%	82.9%	3.6%	83.9%	-1.2%	93.8%	92.9%	84.0%	70.7%
		HSE South West	M	53.4%	≥80%	≥80%	63.6%	-20.6%	48.8%	30.2%	63.2%	68.8%	55.7%	75.2%
		HSE West & North West	M	68.0%	≥80%	≥80%	63.0%	-21.2%	71.5%	-11.8%	64.9%	56.9%	65.0%	50.9%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**64.5%**	**≥78%**	**≥78%**	**68.6%**	**-12.0%**	**63.6%**	**7.9%**	**71.0%**	**68.6%**	**65.7%**	**64.2%**
		HSE Dublin & Midlands	M	58.7%	≥78%	≥78%	61.4%	-21.3%	57.9%	6.1%	61.1%	60.7%	62.3%	59.4%
		HSE Dublin & North East	M	56.4%	≥78%	≥78%	64.9%	-16.8%	57.2%	13.5%	65.6%	64.2%	59.3%	60.4%
		HSE Dublin & South East	M	80.5%	≥78%	≥78%	86.8%	11.3%	76.8%	13.1%	89.0%	93.7%	81.3%	82.7%
		HSE Mid West	M	80.8%	≥78%	≥78%	82.0%	5.1%	82.2%	-0.3%	93.8%	92.9%	84.0%	70.7%
		HSE South West	M	48.7%	≥78%	≥78%	59.9%	-23.2%	44.4%	34.8%	57.5%	62.5%	54.6%	69.3%
		HSE West & North West	M	61.9%	≥78%	≥78%	57.4%	-26.4%	63.9%	-10.2%	61.4%	49.2%	55.8%	46.3%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	**National**	**M**	**6.8%**	**≤10%**	**≤10%**	**5.4%**	**-46.4%**	**7.4%**	**-27.5%**	**4.8%**	**6.2%**	**7.0%**	**6.1%**
		HSE Dublin & Midlands	M	9.4%	≤10%	≤10%	6.3%	-37.3%	10.5%	-40.4%	6.3%	6.4%	8.4%	7.2%
		HSE Dublin & North East	M	8.6%	≤10%	≤10%	6.0%	-40.0%	8.9%	-32.2%	5.8%	8.4%	7.9%	6.3%
		HSE Dublin & South East	M	3.4%	≤10%	≤10%	2.9%	-70.9%	3.6%	-19.2%	2.3%	1.4%	4.0%	2.5%
		HSE Mid West	M	2.0%	≤10%	≤10%	1.3%	-87.3%	1.8%	-29.3%	0.0%	0.0%	0.0%	0.0%
		HSE South West	M	7.6%	≤10%	≤10%	7.2%	-28.2%	7.7%	-6.4%	9.2%	8.9%	5.2%	11.9%
		HSE West & North West	M	7.8%	≤10%	≤10%	7.5%	-24.5%	9.5%	-20.9%	5.4%	9.7%	11.7%	8.0%

Mental Health

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	**National**	**M**	**92.7%**	**≥95%**	**≥95%**	**93.8%**	**-1.2%**	**93.6%**	**0.2%**	**94.7%**	**93.7%**	**92.9%**	**93.4%**
		HSE Dublin & Midlands	M	93.8%	≥95%	≥95%	95.5%	0.5%	95.6%	-0.2%	98.0%	96.8%	92.9%	94.8%
		HSE Dublin & North East	M	87.8%	≥95%	≥95%	89.1%	-6.3%	90.4%	-1.5%	89.1%	89.9%	88.5%	82.6%
		HSE Dublin & South East	M	99.0%	≥95%	≥95%	98.6%	3.8%	99.5%	-0.9%	97.7%	100.0%	98.6%	98.5%
		HSE Mid West	M	97.1%	≥95%	≥95%	97.4%	2.6%	98.3%	-0.9%	100.0%	100.0%	96.3%	96.0%
		HSE South West	M	76.8%	≥95%	≥95%	88.5%	-6.9%	72.7%	21.7%	84.8%	92.2%	88.0%	94.4%
		HSE West & North West	M	95.9%	≥95%	≥95%	92.0%	-3.2%	98.2%	-6.4%	93.7%	84.1%	91.4%	93.8%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	**National**	**M**	**96.3%**	**≥90%**	**≥90%**	**97.4%**	**8.2%**	**96.7%**	**0.7%**	**99.1%**	**96.5%**	**97.6%**	**95.8%**
		HSE Dublin & Midlands	M	100.0%	≥90%	≥90%	95.7%	6.3%	100.0%	-4.3%	100.0%	100.0%	100.0%	76.2%
		HSE Dublin & North East	M	99.8%	≥90%	≥90%	100.0%	11.1%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	87.9%	≥90%	≥90%	91.4%	1.5%	93.9%	-2.7%	97.9%	81.3%	90.0%	100.0%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	88.5%	≥90%	≥90%	99.4%	10.4%	80.9%	22.9%	100.0%	100.0%	100.0%	95.2%
		HSE West & North West	M	98.3%	≥90%	≥90%	98.1%	9.0%	98.3%	-0.2%	98.2%	94.2%	100.0%	97.7%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	**National**	**M**	**29,395**	**29,140**	**17,012**	**18,220**	**7.1%**	**16,872**	**8.0%**	**2,540**	**2,673**	**2,346**	**2,196**
		HSE Dublin & Midlands	M	6,531	6,362	3,716	4,169	12.2%	3,685	13.1%	649	608	526	522
		HSE Dublin & North East	M	5,819	5,808	3,392	3,605	6.3%	3,369	7.0%	503	523	495	394
		HSE Dublin & South East	M	7,279	7,358	4,292	4,700	9.5%	4,193	12.1%	621	657	598	547
		HSE Mid West	M	2,016	2,044	1,194	1,318	10.4%	1,161	13.5%	154	194	169	145
		HSE South West	M	3,478	3,338	1,948	1,848	-5.1%	1,967	-6.0%	244	305	242	220
		HSE West & North West	M	4,272	4,230	2,470	2,580	4.5%	2,497	3.3%	369	386	316	368
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	**National**	**M**	**11,790**	**13,845**	**8,076**	**7,046**	**-12.8%**	**6,823**	**3.3%**	**1,089**	**1,037**	**934**	**863**
		HSE Dublin & Midlands	M	2,583	2,865	1,671	1,585	-5.1%	1,531	3.5%	253	250	197	192
		HSE Dublin & North East	M	2,155	2,614	1,524	1,362	-10.6%	1,143	19.2%	211	207	174	149
		HSE Dublin & South East	M	2,819	3,314	1,933	1,602	-17.1%	1,659	-3.4%	258	218	216	197
		HSE Mid West	M	998	1,072	626	624	-0.3%	603	3.5%	97	84	81	75
		HSE South West	M	1,292	1,754	1,024	685	-33.1%	806	-15.0%	79	102	92	89
		HSE West & North West	M	1,943	2,226	1,298	1,188	-8.5%	1,081	9.9%	191	176	174	161

CAMHS Waiting List

Reporting Period July 2026

Total no. to be seen or waiting to be seen by CAMHS	Waiting		SPLY	<= 3 Mths		>3<=6 Mths		>6<=9 Mths		>9<=12 Mths		>12<=15 Mths		>15<=18 Mths		>18 Mths		Apr	May	Jun	Jul
	No	%	No	No	%	No	%	No	%	No	%	No	%	No	%	No	%				
National	**4,800**		**4,351**	**1,655**	**34.5%**	**1,189**	**24.8%**	**815**	**17.0%**	**468**	**9.8%**	**285**	**5.9%**	**166**	**3.5%**	**222**	**4.6%**	**4,814**	**4,986**	**4,881**	**4,800**
HSE Dublin & Midlands	856	17.8%	783	328	38.3%	235	27.5%	175	20.4%	71	8.3%	39	4.6%	8	0.9%	0	0.0%	819	812	912	856
HSE Dublin & North East	1,262	26.3%	1,057	379	30.0%	322	25.5%	215	17.0%	132	10.5%	86	6.8%	62	4.9%	66	5.2%	1,112	1,191	1,228	1,262
HSE Dublin & South East	644	13.4%	588	296	46.0%	169	26.2%	83	12.9%	64	9.9%	22	3.4%	10	1.6%	0	0.0%	782	805	682	644
HSE Mid West	195	4.1%	165	96	49.2%	46	23.6%	37	19.0%	16	8.2%	0	0.0%	0	0.0%	0	0.0%	206	214	190	195
HSE South West	1,054	22.0%	1,002	197	18.7%	222	21.1%	168	15.9%	119	11.3%	106	10.1%	86	8.2%	156	14.8%	1,054	1,115	1,070	1,054
HSE West & North West	789	16.4%	756	359	45.5%	195	24.7%	137	17.4%	66	8.4%	32	4.1%	0	0.0%	0	0.0%	841	849	799	789

Social Inclusion

Social Inclusion

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	**National**	**M**	**9,893**	**10,100**	**10,100**	**9,807**	**-2.9%**	**10,057**	**-2.5%**	**9,797**	**9,761**	**9,765**	**9,807**
		HSE Dublin & Midlands	M	3,757	3,800	3,800	3,622	-4.7%	3,793	-4.5%	3,674	3,661	3,676	3,622
		HSE Dublin & North East	M	2,998	3,100	3,100	2,978	-3.9%	3,046	-2.2%	3,002	2,981	2,964	2,978
		HSE Dublin & South East	M	1,686	1,680	1,680	1,728	2.9%	1,707	1.2%	1,641	1,641	1,642	1,728
		HSE Mid West	M	428	455	455	416	-8.6%	444	-6.3%	425	414	416	416
		HSE South West	M	749	785	785	783	-0.3%	784	-0.1%	772	780	782	783
		HSE West & North West	M	275	280	280	280	0.0%	283	-1.1%	283	284	285	280
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment*	**National**	**M**	**2.1**	**4.0**	**4.0**	**1.1**	**-71.5%**	**3.5**	**-67.5%**	**2.2**	**2.4**	**2.5**	**1.1**
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced*	**National**	**M**	**3.2**	**28.0**	**28.0**	**1.0**	**-96.4%**	**6.5**	**-84.6%**	**2.5**	**1.3**	**1.5**	**1.0**
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	**National**	**M**	**3,875**	**3,000**	**1,750**	**3,337**	**90.7%**	**2,568**	**29.9%**	**299**	**315**	**647**	**794**
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	**National**	**M**	**407**	**500**	**292**	**296**	**1.4%**	**254**	**16.5%**	**26**	**40**	**59**	**66**
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training Modules	**National**	**M**	**6,404**	**5,000**	**2,750**	**5,068**	**84.3%**	**3,535**	**43.4%**	**549**	**546**	**765**	**1,076**

**Note: Social Inclusion services are catching up on backdated data due to the HSE being denied access to the HRBs link system to upload data for March and April, due to this you will notice a variance in the data compared to this time last year.*

Primary Care Reimbursement Service

Primary Care Reimbursement Service

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	**National**	**M**	**1,552,553**	**1,516,653**	**1,526,213**	**1,569,182**	**2.8%**	**1,551,496**	**1.1%**	**1,561,802**	**1,563,992**	**1,566,647**	**1,569,182**
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	**National**	**M**	**785,152**	**863,009**	**832,023**	**812,818**	**-2.3%**	**761,346**	**6.8%**	**803,860**	**806,617**	**810,334**	**812,818**
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	**National**	**M**	**99.8%**	**99%**	**99%**	**99.9%**	**0.9%**	**99.9%**	**-0.1%**	**99.9%**	**99.9%**	**99.9%**	**99.9%**
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	**National**	**M**	**92.2%**	**95%**	**95%**	**97.2%**	**2.3%**	**84.5%**	**15.1%**	**96.3%**	**95.9%**	**97.8%**	**97.2%**
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	**National**	**M**	**98.9%**	**99%**	**99%**	**99.2%**	**0.2%**	**99.2%**	**0.0%**	**99.2%**	**99.5%**	**99.5%**	**99.2%**
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	**National**	**M**	**21,750,705**	**24,150,585**	**14,087,842**	**12,940,023**	**-8.1%**	**12,590,159**	**2.8%**	**1,862,619**	**1,850,621**	**1,836,089**	**1,829,482**
PCRS12	No. of General Medical Services Schemes line items	**National**	**M**	**72,123,752**	**71,957,125**	**41,974,989**	**43,117,912**	**2.7%**	**41,844,240**	**3.0%**	**6,184,559**	**6,160,894**	**6,120,707**	**6,114,438**
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	**National**	**M**	**3,480,738**	**3,601,634**	**2,100,953**	**2,103,963**	**0.1%**	**1,998,138**	**5.3%**	**301,203**	**301,434**	**303,295**	**304,437**
PCRS8	No. Of Long Term Illness Scheme line items	**National**	**M**	**12,193,150**	**13,078,493**	**7,629,120**	**7,371,074**	**-3.4%**	**7,024,960**	**4.9%**	**1,055,706**	**1,054,090**	**1,057,591**	**1,060,852**
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	**National**	**M**	**7,221,338**	**7,886,911**	**4,371,203**	**5,260,292**	**20.3%**	**3,809,508**	**38.1%**	**755,551**	**757,210**	**766,235**	**767,898**
PCRS10	No. of Drug Payment Schemes items	**National**	**M**	**21,717,220**	**23,834,881**	**13,308,633**	**14,898,461**	**11.9%**	**12,042,477**	**23.7%**	**2,128,129**	**2,137,990**	**2,158,867**	**2,169,619**
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	**National**	**M**	**1,326,499**	**1,426,021**	**831,846**	**841,540**	**1.2%**	**756,313**	**11.3%**	**121,295**	**122,243**	**121,805**	**123,404**
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	**National**	**M**	**1,057,758**	**1,206,926**	**704,040**	**647,392**	**-8.0%**	**649,313**	**-0.3%**	**99,601**	**96,651**	**90,903**	**87,755**
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	**National**	**M**	**1,018,482**	**1,166,591**	**680,510**	**626,523**	**-7.9%**	**627,224**	**-0.1%**	**96,754**	**93,102**	**87,852**	**84,565**
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	**National**	**M**	**39,276**	**40,335**	**23,530**	**20,869**	**-11.3%**	**22,089**	**-5.5%**	**2,847**	**3,549**	**3,051**	**3,190**
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	**National**	**M**	**726,499**	**736,053**	**411,381**	**393,297**	**-4.4%**	**409,389**	**-3.9%**	**58,156**	**60,592**	**58,059**	**58,256**
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	**National**	**M**	**610,104**	**625,902**	**348,686**	**326,896**	**-6.2%**	**344,541**	**-5.1%**	**47,810**	**50,321**	**48,481**	**48,839**
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	**National**	**M**	**116,395**	**110,151**	**62,695**	**66,401**	**5.9%**	**64,848**	**2.4%**	**10,346**	**10,271**	**9,578**	**9,417**

Medicines Management Programme

Medicines Management Programme

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
MMP1	% uptake of the best-value biological medicine/best-value medicine (BVB/BVM)	**National**	**M-2M**		**>80%**	**>80%**	**93.9%**	**17.4%**			**93.9%**	**93.9%**		
MMP2	% uptake of the preferred Continuous Glucose Monitoring (CGM) Sensors	**National**	**M-2M**		**>35%**	**>35%**	**34.0%**	**-2.9%**			**33.3%**	**34.0%**		
MMP3	% uptake of Preferred Proton Pump Inhibitor (PPI)	**National**	**M-2M**		**>30%**	**>30%**	**28.0%**	**-6.7%**			**27.7%**	**28.0%**		

Acute Hospital Services

NSP KPI Overview

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Discharge Activity													
A3	Inpatient	M-1M	704,558	736,589	361,618	352,540	-2.5%	344,986	2.2%	59,085	60,568	58,487	
A5	Day case (includes dialysis)	M-1M	1,271,901	1,328,305	647,603	642,022	-0.9%	622,917	3.1%	109,973	106,497	109,852	
A7	Total inpatient and day cases	M-1M	1,976,459	2,064,894	1,009,221	994,562	-1.5%	967,903	2.8%	169,058	167,065	168,339	
A12	Emergency inpatient discharges	M-1M	507,303	529,440	261,944	256,410	-2.1%	249,192	2.9%	42,647	43,412	42,378	
A13	Elective inpatient discharges	M-1M	90,262	100,789	47,777	46,181	-3.3%	43,285	6.7%	8,009	8,713	8,132	
A14	Maternity inpatient discharges	M-1M	106,993	106,360	51,897	49,949	-3.8%	52,509	-4.9%	8,429	8,443	7,977	
A103	Inpatient discharges ≥75 years	M-1M	165,679	173,968	85,501	86,290	0.9%	80,924	6.6%	14,324	14,522	14,187	
A104	Day case discharges ≥75 years	M-1M	273,211	285,647	137,895	140,222	1.7%	133,205	5.3%	23,918	23,387	24,224	
A132	Level of GI scope activity	M-1M	112,941	111,894	55,829	54,547	-2.3%	54,542	0.0%	9,869	8,636	8,466	
A133	Level of dialysis activity	M-1M	197,373	197,621	97,164	97,701	0.6%	97,117	0.6%	16,597	16,619	15,680	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	256,567	253,664	124,746	122,459	-1.8%	125,156	-2.2%	21,218	19,283	19,266	
Emergency Care													
A164	New ED attendances	M	1,508,534	1,543,893	886,106	924,204	4.3%	865,629	6.8%	131,717	137,194	132,142	137,260
A165	Return ED attendances	M	132,613	136,103	77,631	84,810	9.2%	75,634	12.1%	12,077	12,130	12,045	12,631
A94	Injury unit attendances	M	230,277	265,121	157,690	144,439	-8.4%	137,886	4.8%	21,681	23,496	21,242	23,139
A95	Other emergency presentations	M	57,050	56,875	32,231	34,718	7.7%	32,413	7.1%	5,005	4,959	4,855	5,118
A169	Average daily 8am trolley count	M	266	≤280	≤280	303	8.3%	281	8.0%	323	268	261	256
Births													
A17	Total no. of births	M	53,940	53,545	30,742	31,261	1.7%	30,968	0.9%	4,451	4,445	4,314	4,967
Outpatients													
A15	No. of new and return outpatient attendances	M	4,159,502	4,333,180	2,524,503	2,539,153	0.6%	2,419,105	5.0%	364,021	354,921	370,370	380,497
A136	No. of new outpatient attendances	M	1,138,896	1,226,933	714,380	687,920	-3.7%	662,539	3.8%	98,513	97,979	101,961	101,833
A192	New: Return OPD Ratio (with exclusions)	M	2.3	2.0	2.0	2.3	14.2%	2.3	0.4%	2.3	2.2	2.2	2.3
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	56.4%	100.0%	100.0%	55.1%	-44.9%	54.7%	0.8%	56.8%	55.0%	56.7%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,660	0	0	6,775	6,775	4,101	65.2%	1,123	1,195	891	1,248
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	32.1%	50.0%	50.0%	29.0%	-42.1%	32.1%	-9.8%	27.8%	27.8%	27.9%	29.0%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	44.6%	50.0%	50.0%	36.9%	-26.1%	42.6%	-13.2%	38.3%	37.6%	36.6%	36.9%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.4%	50.0%	50.0%	35.2%	-29.6%	30.7%	14.5%	30.9%	31.8%	33.4%	35.2%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	39.9%	50.0%	50.0%	36.4%	-27.2%	31.3%	16.3%	36.9%	36.7%	35.5%	36.4%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	54.0%	65.0%	65.0%	45.4%	-30.2%	52.5%	-13.5%	49.0%	46.0%	45.6%	45.4%
A175	% of people waiting < 10 weeks for first access to OPD	M	31.8%	50.0%	50.0%	30.1%	-39.7%	31.7%	-4.9%	31.1%	30.9%	30.9%	30.1%
A23	% of people waiting < 12 months for first access to OPD services	M	83.6%	90.0%	90.0%	82.2%	-8.6%	83.2%	-1.1%	83.0%	82.7%	82.6%	82.2%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD - Hospital	M	6.8	<5.5	<5.5	7.0	26.9%	6.8	2.4%	7.0	7.0	7.0	7.0
A193	Weighted average wait time for people for an elective procedure (inpatient / day case) - Hospital	M	6.4	<5.5	<5.5	7.2	30.8%	6.9	4.9%	7.2	7.1	7.2	7.2
A194	Weighted average wait time for people for an elective procedure (GI scope) - Hospital	M	3.5	<3.5	<3.5	4.6	30.5%	3.5	30.8%	4.1	4.3	4.4	4.6
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.9%	70.0%	70.0%	57.0%	-18.5%	57.9%	-1.5%	57.9%	57.7%	57.8%	57.0%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	75.2%	85.0%	85.0%	74.6%	-12.3%	75.0%	-0.7%	75.3%	75.3%	75.5%	74.6%
A166	% of ED patients who did not wait or leave before completion of treatment	M	6.6%	<5.0%	<5.0%	7.0%	39.0%	6.6%	5.3%	6.9%	7.1%	7.1%	7.7%
A29	% of all attendees at ED who are in ED <24 hours	M	97.00%	99.00%	99.00%	96.84%	-2.2%	96.81%	0.0%	96.83%	97.38%	97.37%	97.31%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	37.4%	95.0%	95.0%	36.4%	-61.7%	37.6%	-3.3%	37.1%	37.6%	38.0%	37.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	56.2%	99.0%	99.0%	55.2%	-44.2%	56.4%	-2.2%	56.2%	57.2%	57.7%	56.9%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	93.93%	100.00%	100.00%	93.14%	-6.9%	93.77%	-0.7%	93.10%	94.44%	94.72%	94.71%
A170	Medical patient average length of stay >14 days	M-1M	33.7	≤28.0	≤28.0	33.9	21.1%	33.7	0.5%	34.6	34.0	34.4	

NSP KPI Overview

Reporting Period July 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80.0%	80.0%								
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	4.0%	5.0	0.5%	5.1	4.9	5.0	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M	14.3%	17.0%	17.0%	14.4%	-15.1%	14.3%	1.0%	14.5%	14.4%	14.2%	13.7%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	1.3%	7.2	-1.5%	7.2	6.9	7.0	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	67.0%	75.0%	75.0%	67.6%	-9.8%	67.8%	-0.3%	67.3%	67.8%	67.8%	69.4%
CPA31	% of all medical admissions via AMAU	M-1M	29.7%	52.0%	52.0%	29.6%	-43.0%	29.7%	-0.3%	29.4%	29.8%	29.2%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	12.2%	≤11.0%	≤11.0%	12.2%	10.9%	12.2%	-0.3%	11.8%	12.2%	12.2%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-4.6%	4.5	-3.9%	4.3	4.4	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.2	≤5.7	≤5.7	6.1	6.9%	6.2	-2.5%	6.1	5.8	6.0	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.0%	83.0%	83.0%	81.4%	-1.9%	79.2%	2.8%	81.8%	80.5%	79.1%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	47.3%	60.0%	60.0%	49.6%	-17.3%	48.5%	2.3%	47.8%	47.7%	44.4%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.92%	≤2.00%	≤2.00%	1.94%	-3.0%	1.92%	0.7%	2.02%	1.83%	1.73%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	145,990	≤109,500	≤63,600	103,786	63.2%	83,620	24.1%	14,356	15,954	15,392	15,961
A181	Average no. of beds subject to delayed transfers of care	M	409	≤300	≤300	490	63.2%	404	21.2%	479	515	513	515
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection	M	0.7	<0.7	<0.7	0.8	16.6%	0.7	19.8%	0.5	0.8	0.8	0.9
CPA52	Rate of new cases of hospital-associated Clostridioides difficile infection	M	2.4	<2.0	<2.0	2.2	8.7%	2.4	-9.5%	2.8	2.4	1.8	1.5
A105	No. of new cases of CPE	M	1,441			1,026		744	37.9%	87	106	117	439
A140	HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE)	M-1M	9.8			10.0		9.7	2.9%	10.3	9.7	8.5	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.4	11.8%	2.8	18.4%	3.3	3.1		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	61.4%	100.0%	100.0%			72.9%					

Discharge Activity - Inpatient (KPI No: A3)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**704,558**	**736,589**	**361,618**	**352,540**	**-2.5%**	**344,986**	**2.2%**	**59,899**	**59,085**	**60,568**	**58,487**
HSE Dublin & Midlands	**M-1M**	**152,890**	**156,964**	**77,616**	**73,948**	**-4.7%**	**74,889**	**-1.3%**	**12,529**	**12,476**	**12,813**	**12,314**
Children's Health Ireland	M-1M	28,094	28,560	14,327	11,790	-17.7%	13,782	-14.5%	2,046	1,925	1,993	1,810
Coombe Women and Infants University Hospital	M-1M	16,957	18,256	8,722	6,628	-24.0%	8,693	-23.8%	1,100	1,121	1,157	1,081
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	19,028	19,317	9,655	9,819	1.7%	9,327	5.3%	1,756	1,644	1,652	1,569
MRH Portlaoise	M-1M	15,476	15,670	7,918	7,644	-3.5%	7,676	-0.4%	1,258	1,272	1,339	1,357
MRH Tullamore	M-1M	14,078	14,859	7,345	7,126	-3.0%	7,029	1.4%	1,177	1,221	1,228	1,214
Naas General Hospital	M-1M	12,625	12,219	6,245	7,181	15.0%	5,973	20.2%	1,203	1,274	1,201	1,165
St. James's Hospital	M-1M	25,912	27,428	13,152	12,767	-2.9%	12,594	1.4%	2,166	2,163	2,240	2,181
St. Luke's Radiation Oncology Network	M-1M	548	571	274	278	1.5%	267	4.1%	44	46	50	44
Tallaght University Hospital	M-1M	20,172	20,084	9,978	10,715	7.4%	9,548	12.2%	1,779	1,810	1,953	1,893
HSE Dublin & North East	**M-1M**	**146,030**	**152,805**	**74,674**	**75,242**	**0.8%**	**70,957**	**6.0%**	**12,846**	**12,743**	**12,912**	**12,257**
Beaumont Hospital	M-1M	26,846	28,998	14,117	13,314	-5.7%	13,231	0.6%	2,197	2,262	2,264	2,189
Cavan General Hospital	M-1M	18,780	20,609	10,208	10,397	1.9%	9,098	14.3%	1,772	1,740	1,772	1,752
Connolly Hospital	M-1M	15,490	16,063	7,865	8,324	5.8%	7,526	10.6%	1,392	1,409	1,427	1,426
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14	7	5	-28.6%	7	-28.6%				4
Mater Misericordiae University Hospital	M-1M	28,762	30,485	14,664	13,752	-6.2%	14,063	-2.2%	2,409	2,307	2,358	2,208
Monaghan Hospital	M-1M	2					1					
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,703	1,105	1,412	27.8%	1,102	28.1%	274	228	262	167
Our Lady of Lourdes Hospital	M-1M	32,040	31,815	15,940	16,972	6.5%	15,382	10.3%	2,947	2,893	2,942	2,692
Our Lady's Hospital Navan	M-1M	7,185	7,498	3,704	3,658	-1.2%	3,543	3.2%	587	597	644	592
Rotunda Hospital	M-1M	14,616	14,620	7,064	7,408	4.9%	7,004	5.8%	1,268	1,307	1,243	1,227
HSE Dublin & South East	**M-1M**	**130,300**	**139,070**	**67,733**	**65,251**	**-3.7%**	**64,143**	**1.7%**	**11,031**	**10,844**	**11,175**	**10,783**
Kilcreene Regional Orthopaedic Hospital	M-1M	930	3,059	1,560	558	-64.2%	377	48.0%	91	99	109	105
National Maternity Hospital	M-1M	14,064	14,427	6,908	6,901	-0.1%	6,872	0.4%	1,151	1,118	1,232	1,113
National Rehabilitation Hospital	M-1M	528	535	266	249	-6.4%	257	-3.1%	41	39	50	42
Royal Victoria Eye and Ear Hospital	M-1M	2,108	2,050	1,094	1,153	5.4%	1,053	9.5%	200	182	214	189
St. Columcille's Hospital	M-1M	6,978	8,098	3,848	2,716	-29.4%	3,685	-26.3%	498	450	471	447
St. Luke's General Hospital Kilkenny	M-1M	22,874	24,027	11,600	11,463	-1.2%	11,153	2.8%	1,974	1,910	1,860	1,793
St. Michael's Hospital	M-1M	3,274	3,592	1,716	1,592	-7.2%	1,643	-3.1%	265	241	262	288
St. Vincent's University Hospital	M-1M	25,581	25,666	12,838	12,887	0.4%	12,290	4.9%	2,176	2,188	2,294	2,124
Tipperary University Hospital	M-1M	14,854	16,262	7,589	7,270	-4.2%	7,295	-0.3%	1,158	1,202	1,299	1,265
UH Waterford	M-1M	21,956	22,768	11,414	11,064	-3.1%	11,007	0.5%	1,893	1,834	1,888	1,808
Wexford General Hospital	M-1M	17,153	18,586	8,900	9,398	5.6%	8,511	10.4%	1,584	1,581	1,496	1,609
HSE Mid West	**M-1M**	**66,567**	**69,077**	**34,135**	**33,723**	**-1.2%**	**32,810**	**2.8%**	**5,813**	**5,594**	**5,673**	**5,736**
Croom Orthopaedic Hospital	M-1M	2,172	2,205	1,095	1,088	-0.6%	1,052	3.4%	193	194	204	192
Ennis Hospital	M-1M	8,501	9,050	4,495	4,181	-7.0%	4,302	-2.8%	720	661	670	695
Nenagh Hospital	M-1M	5,693	5,996	2,932	2,722	-7.2%	2,808	-3.1%	444	467	438	437
St. John's Hospital Limerick	M-1M	6,566	6,873	3,420	3,128	-8.5%	3,274	-4.5%	560	498	510	554
UH Limerick	M-1M	36,962	37,976	18,770	19,397	3.3%	17,971	7.9%	3,358	3,216	3,295	3,283
UMH Limerick	M-1M	6,673	6,977	3,423	3,207	-6.3%	3,403	-5.8%	538	558	556	575
HSE South West	**M-1M**	**93,055**	**99,714**	**48,581**	**46,525**	**-4.2%**	**45,498**	**2.3%**	**7,766**	**7,748**	**7,892**	**7,814**
Bantry General Hospital	M-1M	4,895	5,188	2,547	2,315	-9.1%	2,440	-5.1%	384	374	410	383
Cork University Hospital	M-1M	49,970	52,431	25,351	25,000	-1.4%	24,478	2.1%	4,114	4,171	4,257	4,261
Mallow General Hospital	M-1M	4,848	6,499	3,288	2,419	-26.4%	2,427	-0.3%	428	406	348	407
Mercy University Hospital	M-1M	10,480	11,044	5,495	5,400	-1.7%	5,062	6.7%	910	864	977	894
South Infirmary Victoria University Hospital	M-1M	4,967	5,040	2,556	2,474	-3.2%	2,452	0.9%	445	403	426	401
UH Kerry	M-1M	17,895	19,512	9,344	8,917	-4.6%	8,639	3.2%	1,485	1,530	1,474	1,468
HSE West & North West	**M-1M**	**115,716**	**118,959**	**58,879**	**57,851**	**-1.7%**	**56,689**	**2.0%**	**9,914**	**9,680**	**10,103**	**9,583**
Galway University Hospitals	M-1M	39,894	41,452	20,364	19,637	-3.6%	19,497	0.7%	3,448	3,344	3,403	3,239
Letterkenny University Hospital	M-1M	22,010	22,406	11,174	11,160	-0.1%	10,772	3.6%	1,869	1,881	1,936	1,915
Mayo University Hospital	M-1M	21,032	21,585	10,587	10,663	0.7%	10,252	4.0%	1,819	1,739	1,871	1,768
Portiuncula University Hospital	M-1M	12,756	12,882	6,453	6,221	-3.6%	6,260	-0.6%	1,064	977	1,101	961
Roscommon University Hospital	M-1M	1,878	2,009	978	1,021	4.4%	938	8.8%	172	150	176	173
Sligo University Hospital	M-1M	18,146	18,625	9,323	9,149	-1.9%	8,970	2.0%	1,542	1,589	1,616	1,527

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**1,271,901**	**1,328,305**	**647,603**	**642,022**	**-0.9%**	**622,917**	**3.1%**	**111,008**	**109,973**	**106,497**	**109,852**
HSE Dublin & Midlands	**M-1M**	**298,464**	**311,610**	**152,474**	**148,260**	**-2.8%**	**145,293**	**2.0%**	**25,474**	**25,528**	**24,656**	**25,450**
Children's Health Ireland	M-1M	26,822	27,926	14,232	12,762	-10.3%	13,610	-6.2%	2,193	2,273	2,095	2,092
Coombe Women and Infants University Hospital	M-1M	4,747	4,069	2,333	2,684	15.0%	2,229	20.4%	453	427	408	471
HSE Surgical Hub South Dublin	M-1M	3,689	7,240	3,652	3,652	0.0%	1,122	225.5%	586	651	672	663
MRH Mullingar	M-1M	9,926	10,285	5,085	3,987	-21.6%	4,855	-17.9%	717	675	613	648
MRH Portlaoise	M-1M	6,466	7,358	3,231	3,228	-0.1%	3,069	5.2%	618	582	523	569
MRH Tullamore	M-1M	30,846	33,391	15,614	15,212	-2.6%	15,183	0.2%	2,662	2,653	2,627	2,637
Naas General Hospital	M-1M	10,703	9,509	4,785	5,121	7.0%	4,891	4.7%	952	853	836	783
St. James's Hospital	M-1M	66,656	71,619	34,479	31,917	-7.4%	33,077	-3.5%	5,420	5,402	5,315	5,404
St. Luke's Radiation Oncology Network	M-1M	77,810	77,083	37,944	38,771	2.2%	37,190	4.3%	6,697	6,696	6,243	6,794
Tallaght University Hospital	M-1M	60,799	63,130	31,119	30,926	-0.6%	30,067	2.9%	5,176	5,316	5,324	5,389
HSE Dublin & North East	**M-1M**	**287,604**	**301,424**	**146,043**	**148,003**	**1.3%**	**140,288**	**5.5%**	**25,522**	**25,300**	**24,585**	**25,406**
Beaumont Hospital	M-1M	108,147	113,937	54,879	56,183	2.4%	52,859	6.3%	9,506	9,567	9,322	9,697
Cavan General Hospital	M-1M	20,536	21,002	10,264	10,343	0.8%	10,015	3.3%	1,774	1,694	1,789	1,862
Connolly Hospital	M-1M	16,143	15,880	8,107	8,239	1.6%	7,715	6.8%	1,521	1,485	1,335	1,428
HSE Surgical Hub North Dublin	M-1M		2,952	492	9	-98.2%						9
Louth County Hospital	M-1M	10,859	12,088	5,719	5,319	-7.0%	5,436	-2.2%	897	916	869	925
Mater Misericordiae University Hospital	M-1M	78,628	81,621	39,917	40,036	0.3%	38,494	4.0%	7,037	6,828	6,525	6,792
Monaghan Hospital	M-1M	5,644	5,837	2,702	2,612	-3.3%	2,590	0.8%	492	395	420	428
National Orthopaedic Hospital Cappagh	M-1M	9,967	9,849	4,843	4,984	2.9%	4,900	1.7%	868	884	846	728
Our Lady of Lourdes Hospital	M-1M	16,263	15,535	7,820	8,649	10.6%	7,530	14.9%	1,429	1,526	1,512	1,486
Our Lady's Hospital Navan	M-1M	7,372	7,588	3,582	4,382	22.3%	3,402	28.8%	785	758	764	786
Rotunda Hospital	M-1M	14,045	15,135	7,718	7,247	-6.1%	7,347	-1.4%	1,213	1,247	1,203	1,265
HSE Dublin & South East	**M-1M**	**205,386**	**220,790**	**106,876**	**103,862**	**-2.8%**	**102,551**	**1.3%**	**18,150**	**17,809**	**17,171**	**17,686**
HSE Dublin and South East Surgical Hub – Waterford	M-1M		1,230									
Kilcreene Regional Orthopaedic Hospital	M-1M	1,113	1,219	621	594	-4.3%	559	6.3%	107	112	76	131
National Maternity Hospital	M-1M	3,296	3,587	1,731	1,797	3.8%	1,647	9.1%	316	314	274	315
National Rehabilitation Hospital	M-1M	1,194	1,047	554	693	25.1%	531	30.5%	110	92	124	148
Royal Victoria Eye and Ear Hospital	M-1M	23,902	24,692	12,477	11,931	-4.4%	11,911	0.2%	2,040	2,009	1,965	1,948
St. Columcille's Hospital	M-1M	4,319	4,915	2,259	2,350	4.0%	2,145	9.6%	364	436	367	396
St. Luke's General Hospital Kilkenny	M-1M	13,106	14,570	6,920	6,427	-7.1%	6,683	-3.8%	1,099	1,138	1,058	1,053
St. Michael's Hospital	M-1M	5,366	5,311	2,588	2,649	2.4%	2,457	7.8%	475	410	462	445
St. Vincent's University Hospital	M-1M	80,481	86,688	42,379	40,302	-4.9%	40,741	-1.1%	7,118	6,880	6,674	6,775
Tipperary University Hospital	M-1M	6,349	6,924	3,313	2,842	-14.2%	3,152	-9.8%	578	542	560	577
UH Waterford	M-1M	51,699	54,528	26,297	26,784	1.9%	25,334	5.7%	4,594	4,588	4,395	4,596
Wexford General Hospital	M-1M	14,561	16,079	7,737	7,493	-3.2%	7,391	1.4%	1,349	1,288	1,216	1,302
HSE Mid West	**M-1M**	**72,786**	**74,273**	**36,435**	**36,595**	**0.4%**	**35,364**	**3.5%**	**6,386**	**6,266**	**6,181**	**6,119**
Croom Orthopaedic Hospital	M-1M	5,031	5,294	2,594	2,497	-3.7%	2,475	0.9%	445	383	429	370
Ennis Hospital	M-1M	5,009	4,488	2,439	2,783	14.1%	2,311	20.4%	441	521	531	526
Limerick Surgical Hub	M-1M		1,230									
Nenagh Hospital	M-1M	8,417	8,710	4,217	4,804	13.9%	4,015	19.7%	850	884	781	794
St. John's Hospital Limerick	M-1M	5,635	5,820	2,973	2,575	-13.4%	2,821	-8.7%	434	449	439	436
UH Limerick	M-1M	48,692	48,731	24,212	23,936	-1.1%	23,742	0.8%	4,216	4,029	4,001	3,993
UMH Limerick	M-1M	2										
HSE South West	**M-1M**	**186,733**	**191,855**	**94,136**	**94,844**	**0.8%**	**92,050**	**3.0%**	**16,532**	**16,203**	**15,877**	**15,713**
Bantry General Hospital	M-1M	3,330	3,346	1,622	2,495	53.8%	1,547	61.3%	471	435	421	488
Cork Surgical Hub	M-1M		2,706	246								
Cork University Hospital	M-1M	86,628	84,662	42,300	42,173	-0.3%	42,591	-1.0%	7,284	7,106	7,177	6,710
Mallow General Hospital	M-1M	6,355	6,822	3,301	3,242	-1.8%	3,133	3.5%	580	595	522	564
Mercy University Hospital	M-1M	26,873	26,888	13,919	13,882	-0.3%	13,315	4.3%	2,362	2,373	2,302	2,334
South Infirmary Victoria University Hospital	M-1M	39,262	42,262	20,532	19,491	-5.1%	19,626	-0.7%	3,498	3,327	3,174	3,225
UH Kerry	M-1M	24,285	25,169	12,216	13,561	11.0%	11,838	14.6%	2,337	2,367	2,281	2,392
HSE West & North West	**M-1M**	**220,928**	**228,353**	**111,639**	**110,458**	**-1.1%**	**107,371**	**2.9%**	**18,944**	**18,867**	**18,027**	**19,478**
Galway Surgical Hub	M-1M		1,476									
Galway University Hospitals	M-1M	98,779	101,400	50,187	48,533	-3.3%	48,452	0.2%	8,456	8,107	7,821	8,342
Letterkenny University Hospital	M-1M	34,953	36,042	17,469	17,360	-0.6%	16,846	3.1%	3,030	2,999	2,952	2,951
Mayo University Hospital	M-1M	29,374	30,453	15,106	14,815	-1.9%	14,394	2.9%	2,369	2,621	2,434	2,786
Portiuncula University Hospital	M-1M	10,401	10,903	5,264	5,279	0.3%	5,048	4.6%	858	924	880	911
Roscommon University Hospital	M-1M	10,553	11,701	5,353	5,485	2.5%	5,091	7.7%	989	902	958	1,060
Sligo University Hospital	M-1M	36,868	36,378	18,260	18,986	4.0%	17,540	8.2%	3,242	3,314	2,982	3,428

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**507,303**	**529,440**	**261,944**	**256,410**	**-2.1%**	**249,192**	**2.9%**	**43,404**	**42,647**	**43,412**	**42,378**
HSE Dublin & Midlands	**M-1M**	**108,153**	**110,637**	**55,437**	**53,143**	**-4.1%**	**53,074**	**0.1%**	**8,988**	**8,895**	**8,996**	**8,743**
Children's Health Ireland	M-1M	22,726	22,800	11,595	8,953	-22.8%	11,172	-19.9%	1,544	1,461	1,454	1,301
Coombe Women and Infants University Hospital	M-1M	896	974	503	363	-27.8%	483	-24.8%	71	48	61	78
MRH Mullingar	M-1M	12,776	13,431	6,700	6,638	-0.9%	6,401	3.7%	1,159	1,116	1,101	1,053
MRH Portlaoise	M-1M	10,061	10,246	5,266	5,049	-4.1%	5,032	0.3%	853	836	861	861
MRH Tullamore	M-1M	11,798	12,361	6,222	5,674	-8.8%	5,954	-4.7%	918	947	949	940
Naas General Hospital	M-1M	11,996	11,663	5,937	6,944	17.0%	5,651	22.9%	1,147	1,221	1,168	1,146
St. James's Hospital	M-1M	20,422	21,546	10,480	10,260	-2.1%	10,025	2.3%	1,743	1,715	1,745	1,724
St. Luke's Radiation Oncology Network	M-1M	71	67	26	43	65.4%	26	65.4%	6	10	10	5
Tallaght University Hospital	M-1M	17,407	17,549	8,708	9,219	5.9%	8,330	10.7%	1,547	1,541	1,647	1,635
HSE Dublin & North East	**M-1M**	**104,904**	**109,028**	**53,655**	**54,436**	**1.5%**	**51,091**	**6.5%**	**9,202**	**9,228**	**9,195**	**8,885**
Beaumont Hospital	M-1M	21,348	23,638	11,466	10,539	-8.1%	10,747	-1.9%	1,723	1,818	1,730	1,749
Cavan General Hospital	M-1M	14,932	15,293	7,566	8,416	11.2%	7,213	16.7%	1,442	1,409	1,441	1,379
Connolly Hospital	M-1M	13,288	13,468	6,705	7,293	8.8%	6,408	13.8%	1,201	1,255	1,249	1,245
Mater Misericordiae University Hospital	M-1M	22,855	24,275	11,652	10,958	-6.0%	11,165	-1.9%	1,914	1,817	1,847	1,733
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	24,340	24,005	12,098	12,995	7.4%	11,576	12.3%	2,225	2,222	2,211	2,084
Our Lady's Hospital Navan	M-1M	5,822	6,150	3,041	2,991	-1.6%	2,907	2.9%	476	482	524	500
Rotunda Hospital	M-1M	2,318	2,198	1,126	1,244	10.5%	1,075	15.7%	221	225	193	195
HSE Dublin & South East	**M-1M**	**95,306**	**99,470**	**49,094**	**47,723**	**-2.8%**	**47,119**	**1.3%**	**8,188**	**7,853**	**8,017**	**7,772**
Kilcreene Regional Orthopaedic Hospital	M-1M	6			88				6	16	21	29
National Maternity Hospital	M-1M	1,506	1,784	814	719	-11.7%	777	-7.5%	115	126	133	108
National Rehabilitation Hospital	M-1M		9	9	20	122.2%					10	10
Royal Victoria Eye and Ear Hospital	M-1M	609	606	337	298	-11.6%	326	-8.6%	37	35	66	53
St. Columcille's Hospital	M-1M	6,390	7,027	3,577	2,391	-33.2%	3,423	-30.1%	442	398	425	378
St. Luke's General Hospital Kilkenny	M-1M	19,535	20,820	9,998	9,840	-1.6%	9,556	3.0%	1,685	1,623	1,592	1,561
St. Michael's Hospital	M-1M	2,590	2,764	1,392	1,445	3.8%	1,331	8.6%	239	215	239	269
St. Vincent's University Hospital	M-1M	21,683	21,554	10,851	11,029	1.6%	10,372	6.3%	1,906	1,840	1,946	1,762
Tipperary University Hospital	M-1M	12,407	13,604	6,409	6,056	-5.5%	6,134	-1.3%	985	993	1,058	1,031
UH Waterford	M-1M	16,776	17,105	8,675	8,439	-2.7%	8,360	0.9%	1,475	1,388	1,411	1,373
Wexford General Hospital	M-1M	13,804	14,197	7,032	7,398	5.2%	6,840	8.2%	1,298	1,219	1,116	1,198
HSE Mid West	**M-1M**	**51,165**	**53,737**	**26,657**	**25,706**	**-3.6%**	**25,520**	**0.7%**	**4,413**	**4,201**	**4,303**	**4,369**
Croom Orthopaedic Hospital	M-1M	708	769	387	320	-17.3%	372	-14.0%	48	55	56	50
Ennis Hospital	M-1M	6,612	7,042	3,551	3,251	-8.4%	3,396	-4.3%	537	537	539	596
Nenagh Hospital	M-1M	5,187	5,661	2,773	2,367	-14.6%	2,653	-10.8%	391	409	374	371
St. John's Hospital Limerick	M-1M	4,763	4,949	2,531	2,281	-9.9%	2,421	-5.8%	393	357	348	382
UH Limerick	M-1M	33,288	34,319	16,935	17,398	2.7%	16,212	7.3%	3,025	2,832	2,976	2,929
UMH Limerick	M-1M	607	997	480	89	-81.5%	466	-80.9%	19	11	10	41
HSE South West	**M-1M**	**65,785**	**71,464**	**34,846**	**33,036**	**-5.2%**	**32,205**	**2.6%**	**5,418**	**5,428**	**5,513**	**5,509**
Bantry General Hospital	M-1M	4,737	5,043	2,472	2,251	-8.9%	2,365	-4.8%	371	361	401	371
Cork University Hospital	M-1M	33,614	35,892	17,269	16,770	-2.9%	16,514	1.6%	2,677	2,753	2,826	2,829
Mallow General Hospital	M-1M	4,393	5,960	3,020	2,153	-28.7%	2,226	-3.3%	371	358	297	365
Mercy University Hospital	M-1M	8,030	8,266	4,155	4,266	2.7%	3,828	11.4%	705	671	748	703
South Infirmary Victoria University Hospital	M-1M	1,120	1,096	597	616	3.2%	571	7.9%	131	89	116	82
UH Kerry	M-1M	13,891	15,207	7,333	6,980	-4.8%	6,701	4.2%	1,163	1,196	1,125	1,159
HSE West & North West	**M-1M**	**81,990**	**85,104**	**42,255**	**42,366**	**0.3%**	**40,183**	**5.4%**	**7,195**	**7,042**	**7,388**	**7,100**
Galway University Hospitals	M-1M	26,294	27,588	13,618	13,901	2.1%	12,673	9.7%	2,367	2,366	2,413	2,395
Letterkenny University Hospital	M-1M	16,270	16,429	8,325	8,475	1.8%	7,962	6.4%	1,438	1,412	1,436	1,444
Mayo University Hospital	M-1M	16,207	16,835	8,274	8,150	-1.5%	7,998	1.9%	1,379	1,320	1,428	1,361
Portiuncula University Hospital	M-1M	8,384	8,705	4,319	4,405	2.0%	4,136	6.5%	768	696	810	683
Roscommon University Hospital	M-1M	877	825	409	425	3.9%	420	1.2%	72	63	67	65
Sligo University Hospital	M-1M	13,958	14,722	7,310	7,010	-4.1%	6,994	0.2%	1,171	1,185	1,234	1,152

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**90,262**	**100,789**	**47,777**	**46,181**	**-3.3%**	**43,285**	**6.7%**	**7,967**	**8,009**	**8,713**	**8,132**
HSE Dublin & Midlands	**M-1M**	**18,909**	**19,598**	**9,288**	**9,597**	**3.3%**	**8,900**	**7.8%**	**1,655**	**1,666**	**1,846**	**1,702**
Children's Health Ireland	M-1M	5,368	5,760	2,732	2,837	3.8%	2,610	8.7%	502	464	539	509
Coombe Women and Infants University Hospital	M-1M	546	590	286	274	-4.2%	275	-0.4%	54	39	42	40
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	1,011	924	495	376	-24.0%	448	-16.1%	67	47	79	67
MRH Portlaoise	M-1M	447	422	190	226	18.9%	181	24.9%	33	42	41	44
MRH Tullamore	M-1M	2,280	2,498	1,123	1,452	29.3%	1,075	35.1%	259	274	279	274
Naas General Hospital	M-1M	615	546	300	236	-21.3%	313	-24.6%	56	53	33	19
St. James's Hospital	M-1M	5,462	5,854	2,659	2,486	-6.5%	2,556	-2.7%	418	445	492	453
St. Luke's Radiation Oncology Network	M-1M	477	504	248	235	-5.2%	241	-2.5%	38	36	40	39
Tallaght University Hospital	M-1M	2,703	2,500	1,255	1,475	17.5%	1,201	22.8%	228	266	301	257
HSE Dublin & North East	**M-1M**	**20,201**	**22,586**	**10,787**	**10,276**	**-4.7%**	**9,627**	**6.7%**	**1,848**	**1,709**	**1,904**	**1,608**
Beaumont Hospital	M-1M	5,494	5,356	2,650	2,774	4.7%	2,483	11.7%	474	444	534	439
Cavan General Hospital	M-1M	770	2,138	1,131	409	-63.8%	369	10.8%	81	68	70	66
Connolly Hospital	M-1M	2,191	2,585	1,153	1,030	-10.7%	1,111	-7.3%	190	154	178	181
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14	7	5	-28.6%	7	-28.6%				4
Mater Misericordiae University Hospital	M-1M	5,834	6,139	2,983	2,757	-7.6%	2,868	-3.9%	488	483	503	468
Monaghan Hospital	M-1M	1					1					
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,702	1,104	1,412	27.9%	1,102	28.1%	274	228	262	167
Our Lady of Lourdes Hospital	M-1M	1,601	1,632	772	904	17.1%	741	22.0%	179	163	185	145
Our Lady's Hospital Navan	M-1M	1,363	1,348	663	667	0.6%	636	4.9%	111	115	120	92
Rotunda Hospital	M-1M	638	672	324	318	-1.9%	309	2.9%	51	54	52	46
HSE Dublin & South East	**M-1M**	**13,831**	**18,581**	**8,433**	**7,387**	**-12.4%**	**6,689**	**10.4%**	**1,127**	**1,329**	**1,438**	**1,442**
Kilcreene Regional Orthopaedic Hospital	M-1M	924	3,059	1,560	470	-69.9%	377	24.7%	85	83	88	76
National Maternity Hospital	M-1M	307	281	158	161	1.9%	149	8.1%	27	21	31	27
National Rehabilitation Hospital	M-1M	528	526	257	229	-10.9%	257	-10.9%	41	39	40	32
Royal Victoria Eye and Ear Hospital	M-1M	1,499	1,444	757	855	12.9%	727	17.6%	163	147	148	136
St. Columcille's Hospital	M-1M	588	1,071	271	325	19.9%	262	24.0%	56	52	46	69
St. Luke's General Hospital Kilkenny	M-1M	625	748	326	385	18.1%	309	24.6%	63	66	78	75
St. Michael's Hospital	M-1M	684	828	324	147	-54.6%	312	-52.9%	26	26	23	19
St. Vincent's University Hospital	M-1M	3,852	4,098	1,978	1,847	-6.6%	1,898	-2.7%	266	348	345	361
Tipperary University Hospital	M-1M	974	1,115	468	457	-2.4%	449	1.8%	67	95	102	110
UH Waterford	M-1M	2,918	3,520	1,617	1,669	3.2%	1,445	15.5%	258	282	320	302
Wexford General Hospital	M-1M	932	1,891	717	842	17.4%	504	67.1%	75	170	217	235
HSE Mid West	**M-1M**	**9,168**	**9,205**	**4,464**	**4,813**	**7.8%**	**4,282**	**12.4%**	**869**	**825**	**811**	**815**
Croom Orthopaedic Hospital	M-1M	1,464	1,436	708	768	8.5%	680	12.9%	145	139	148	142
Ennis Hospital	M-1M	1,889	2,008	944	930	-1.5%	906	2.6%	183	124	131	99
Nenagh Hospital	M-1M	506	335	159	355	123.3%	155	129.0%	53	58	64	66
St. John's Hospital Limerick	M-1M	1,803	1,924	889	847	-4.7%	853	-0.7%	167	141	162	172
UH Limerick	M-1M	3,499	3,491	1,760	1,912	8.6%	1,683	13.6%	321	363	306	336
UMH Limerick	M-1M	7	11	4	1	-75.0%	5	-80.0%				
HSE South West	**M-1M**	**14,475**	**15,629**	**7,503**	**7,383**	**-1.6%**	**7,011**	**5.3%**	**1,259**	**1,285**	**1,407**	**1,351**
Bantry General Hospital	M-1M	157	144	74	64	-13.5%	74	-13.5%	13	13	9	12
Cork University Hospital	M-1M	6,642	7,066	3,355	3,560	6.1%	3,186	11.7%	577	622	713	715
Mallow General Hospital	M-1M	455	539	268	266	-0.7%	201	32.3%	57	48	51	42
Mercy University Hospital	M-1M	2,450	2,778	1,340	1,134	-15.4%	1,234	-8.1%	205	193	229	191
South Infirmary Victoria University Hospital	M-1M	3,847	3,944	1,959	1,858	-5.2%	1,881	-1.2%	314	314	310	319
UH Kerry	M-1M	924	1,158	507	501	-1.2%	435	15.2%	93	95	95	72
HSE West & North West	**M-1M**	**13,678**	**15,190**	**7,302**	**6,725**	**-7.9%**	**6,776**	**-0.8%**	**1,209**	**1,195**	**1,307**	**1,214**
Galway University Hospitals	M-1M	6,857	7,808	3,739	2,896	-22.5%	3,460	-16.3%	562	526	528	479
Letterkenny University Hospital	M-1M	1,738	1,939	920	804	-12.6%	881	-8.7%	133	147	182	172
Mayo University Hospital	M-1M	1,652	1,963	877	1,124	28.2%	763	47.3%	187	192	255	225
Portiuncula University Hospital	M-1M	427	445	219	266	21.5%	213	24.9%	38	47	44	44
Roscommon University Hospital	M-1M	1,001	1,184	569	596	4.7%	518	15.1%	100	87	109	108
Sligo University Hospital	M-1M	2,003	1,851	978	1,039	6.2%	941	10.4%	189	196	189	186

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**106,993**	**106,360**	**51,897**	**49,949**	**-3.8%**	**52,509**	**-4.9%**	**8,528**	**8,429**	**8,443**	**7,977**
HSE Dublin & Midlands	**M-1M**	**25,828**	**26,729**	**12,891**	**11,208**	**-13.1%**	**12,915**	**-13.2%**	**1,886**	**1,915**	**1,971**	**1,869**
Children's Health Ireland	M-1M											
Coombe Women and Infants University Hospital	M-1M	15,515	16,692	7,933	5,991	-24.5%	7,935	-24.5%	975	1,034	1,054	963
MRH Mullingar	M-1M	5,241	4,962	2,460	2,805	14.0%	2,478	13.2%	530	481	472	449
MRH Portlaoise	M-1M	4,968	5,002	2,462	2,369	-3.8%	2,463	-3.8%	372	394	437	452
Naas General Hospital	M-1M	14	10		1		9	-88.9%				
St. James's Hospital	M-1M	28	28	13	21	61.5%	13	61.5%	5	3	3	4
Tallaght University Hospital	M-1M	62	35	15	21	40.0%	17	23.5%	4	3	5	1
HSE Dublin & North East	**M-1M**	**20,925**	**21,191**	**10,232**	**10,530**	**2.9%**	**10,239**	**2.8%**	**1,796**	**1,806**	**1,813**	**1,764**
Beaumont Hospital	M-1M	4	4		1		1	0.0%				1
Cavan General Hospital	M-1M	3,078	3,178	1,511	1,572	4.0%	1,516	3.7%	249	263	261	307
Connolly Hospital	M-1M	11	10	7	1	-85.7%	7	-85.7%	1			
Mater Misericordiae University Hospital	M-1M	73	71	29	37	27.6%	30	23.3%	7	7	8	7
Our Lady of Lourdes Hospital	M-1M	6,099	6,178	3,070	3,073	0.1%	3,065	0.3%	543	508	546	463
Rotunda Hospital	M-1M	11,660	11,750	5,614	5,846	4.1%	5,620	4.0%	996	1,028	998	986
HSE Dublin & South East	**M-1M**	**21,163**	**21,019**	**10,206**	**10,141**	**-0.6%**	**10,335**	**-1.9%**	**1,716**	**1,662**	**1,720**	**1,569**
National Maternity Hospital	M-1M	12,251	12,362	5,936	6,021	1.4%	5,946	1.3%	1,009	971	1,068	978
St. Luke's General Hospital Kilkenny	M-1M	2,714	2,459	1,276	1,238	-3.0%	1,288	-3.9%	226	221	190	157
St. Vincent's University Hospital	M-1M	46	14		11		20	-45.0%	4		3	1
Tipperary University Hospital	M-1M	1,473	1,543	712	757	6.3%	712	6.3%	106	114	139	124
UH Waterford	M-1M	2,262	2,143	1,122	956	-14.8%	1,202	-20.5%	160	164	157	133
Wexford General Hospital	M-1M	2,417	2,498	1,151	1,158	0.6%	1,167	-0.8%	211	192	163	176
HSE Mid West	**M-1M**	**6,234**	**6,135**	**3,014**	**3,204**	**6.3%**	**3,008**	**6.5%**	**531**	**568**	**559**	**552**
UH Limerick	M-1M	175	166	75	87	16.0%	76	14.5%	12	21	13	18
UMH Limerick	M-1M	6,059	5,969	2,939	3,117	6.1%	2,932	6.3%	519	547	546	534
HSE South West	**M-1M**	**12,795**	**12,621**	**6,232**	**6,106**	**-2.0%**	**6,282**	**-2.8%**	**1,089**	**1,035**	**972**	**954**
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,714	9,473	4,727	4,670	-1.2%	4,778	-2.3%	860	796	718	717
UH Kerry	M-1M	3,080	3,147	1,504	1,436	-4.5%	1,503	-4.5%	229	239	254	237
HSE West & North West	**M-1M**	**20,048**	**18,665**	**9,322**	**8,760**	**-6.0%**	**9,730**	**-10.0%**	**1,510**	**1,443**	**1,408**	**1,269**
Galway University Hospitals	M-1M	6,743	6,056	3,007	2,840	-5.6%	3,364	-15.6%	519	452	462	365
Letterkenny University Hospital	M-1M	4,002	4,038	1,929	1,881	-2.5%	1,929	-2.5%	298	322	318	299
Mayo University Hospital	M-1M	3,173	2,787	1,436	1,389	-3.3%	1,491	-6.8%	253	227	188	182
Portiuncula University Hospital	M-1M	3,945	3,732	1,915	1,550	-19.1%	1,911	-18.9%	258	234	247	234
Sligo University Hospital	M-1M	2,185	2,052	1,035	1,100	6.3%	1,035	6.3%	182	208	193	189

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**165,679**	**173,968**	**85,501**	**86,290**	**0.9%**	**80,924**	**6.6%**	**14,560**	**14,324**	**14,522**	**14,187**
HSE Dublin & Midlands	**M-1M**	**28,505**	**29,465**	**14,709**	**15,025**	**2.1%**	**14,059**	**6.9%**	**2,548**	**2,565**	**2,563**	**2,489**
Coombe Women and Infants University Hospital	M-1M	58	48	23	25	8.7%	23	8.7%	4	4	3	5
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,949	4,179	2,120	2,039	-3.8%	2,024	0.7%	373	354	330	333
MRH Portlaoise	M-1M	2,632	2,687	1,348	1,437	6.6%	1,289	11.5%	235	219	266	249
MRH Tullamore	M-1M	4,772	5,071	2,504	2,443	-2.4%	2,397	1.9%	379	454	430	392
Naas General Hospital	M-1M	4,475	4,551	2,273	2,450	7.8%	2,173	12.7%	406	426	433	411
St. James's Hospital	M-1M	6,736	7,052	3,473	3,449	-0.7%	3,316	4.0%	583	571	568	577
St. Luke's Radiation Oncology Network	M-1M	131	128	60	78	30.0%	59	32.2%	15	13	12	9
Tallaght University Hospital	M-1M	5,752	5,749	2,908	3,104	6.7%	2,778	11.7%	553	524	521	513
HSE Dublin & North East	**M-1M**	**33,766**	**34,785**	**17,223**	**17,742**	**3.0%**	**16,392**	**8.2%**	**2,968**	**3,017**	**2,987**	**2,906**
Beaumont Hospital	M-1M	8,139	8,977	4,354	4,099	-5.9%	4,065	0.8%	669	735	696	671
Cavan General Hospital	M-1M	4,662	4,835	2,358	2,546	8.0%	2,256	12.9%	460	448	413	413
Connolly Hospital	M-1M	4,739	4,721	2,360	2,658	12.6%	2,256	17.8%	430	427	471	463
Louth County Hospital	M-1M				1							1
Mater Misericordiae University Hospital	M-1M	6,778	6,884	3,498	3,309	-5.4%	3,361	-1.5%	566	564	534	522
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	509	646	242	316	30.6%	233	35.6%	61	57	60	35
Our Lady of Lourdes Hospital	M-1M	6,609	6,522	3,240	3,567	10.1%	3,101	15.0%	578	569	615	602
Our Lady's Hospital Navan	M-1M	2,270	2,140	1,140	1,216	6.7%	1,089	11.7%	202	209	194	191
Rotunda Hospital	M-1M	60	60	31	30	-3.2%	31	-3.2%	2	8	4	8
HSE Dublin & South East	**M-1M**	**33,293**	**35,197**	**17,173**	**17,215**	**0.2%**	**16,159**	**6.5%**	**2,961**	**2,819**	**2,824**	**2,819**
Kilcreene Regional Orthopaedic Hospital	M-1M	241	670	341	191	-44.0%	80	138.8%	28	32	38	44
National Maternity Hospital	M-1M	23	26	12	11	-8.3%	12	-8.3%	2		2	1
National Rehabilitation Hospital	M-1M	27	35	14	19	35.7%	14	35.7%	3	2	2	5
Royal Victoria Eye and Ear Hospital	M-1M	386	407	209	217	3.8%	201	8.0%	38	31	40	40
St. Columcille's Hospital	M-1M	2,813	3,447	1,519	1,164	-23.4%	1,455	-20.0%	217	171	197	198
St. Luke's General Hospital Kilkenny	M-1M	5,562	5,809	2,818	2,873	2.0%	2,698	6.5%	508	460	458	458
St. Michael's Hospital	M-1M	1,308	1,292	667	709	6.3%	640	10.8%	126	111	122	117
St. Vincent's University Hospital	M-1M	7,881	7,818	3,892	4,034	3.6%	3,722	8.4%	685	682	710	638
Tipperary University Hospital	M-1M	4,176	4,205	2,088	2,091	0.1%	1,996	4.8%	328	341	338	361
UH Waterford	M-1M	6,134	6,413	3,171	3,235	2.0%	3,022	7.0%	564	561	492	521
Wexford General Hospital	M-1M	4,742	5,075	2,442	2,671	9.4%	2,319	15.2%	462	428	425	436
HSE Mid West	**M-1M**	**18,240**	**19,055**	**9,361**	**9,505**	**1.5%**	**8,952**	**6.2%**	**1,614**	**1,569**	**1,580**	**1,610**
Croom Orthopaedic Hospital	M-1M	597	575	298	336	12.8%	285	17.9%	55	62	57	62
Ennis Hospital	M-1M	3,354	3,498	1,752	1,723	-1.7%	1,679	2.6%	299	279	280	270
Nenagh Hospital	M-1M	2,096	2,408	1,131	944	-16.5%	1,082	-12.8%	148	162	149	168
St. John's Hospital Limerick	M-1M	2,433	2,671	1,306	1,156	-11.5%	1,248	-7.4%	189	184	193	211
UH Limerick	M-1M	9,760	9,903	4,874	5,346	9.7%	4,658	14.8%	923	882	901	899
HSE South West	**M-1M**	**22,939**	**25,056**	**12,184**	**11,928**	**-2.1%**	**11,163**	**6.9%**	**1,960**	**1,975**	**1,997**	**1,928**
Bantry General Hospital	M-1M	2,035	2,183	1,081	961	-11.1%	1,034	-7.1%	160	154	173	141
Cork University Hospital	M-1M	9,619	10,117	4,829	5,044	4.5%	4,620	9.2%	812	849	835	837
Mallow General Hospital	M-1M	2,229	2,860	1,475	1,146	-22.3%	1,086	5.5%	184	180	183	215
Mercy University Hospital	M-1M	3,781	4,150	2,010	1,986	-1.2%	1,861	6.7%	335	326	342	311
South Infirmary Victoria University Hospital	M-1M	921	964	487	422	-13.3%	465	-9.2%	69	68	72	51
UH Kerry	M-1M	4,354	4,782	2,302	2,369	2.9%	2,097	13.0%	400	398	392	373
HSE West & North West	**M-1M**	**28,936**	**30,410**	**14,851**	**14,875**	**0.2%**	**14,199**	**4.8%**	**2,509**	**2,379**	**2,571**	**2,435**
Galway University Hospitals	M-1M	8,517	8,836	4,378	4,418	0.9%	4,159	6.2%	756	668	752	721
Letterkenny University Hospital	M-1M	5,491	5,842	2,770	2,811	1.5%	2,652	6.0%	471	459	486	475
Mayo University Hospital	M-1M	6,038	6,218	3,043	3,120	2.5%	2,929	6.5%	511	535	533	484
Portiuncula University Hospital	M-1M	2,671	2,774	1,388	1,435	3.4%	1,331	7.8%	240	229	269	245
Roscommon University Hospital	M-1M	1,099	1,261	599	597	-0.3%	570	4.7%	98	82	116	106
Sligo University Hospital	M-1M	5,120	5,479	2,673	2,494	-6.7%	2,558	-2.5%	433	406	415	404

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**273,211**	**285,647**	**137,895**	**140,222**	**1.7%**	**133,205**	**5.3%**	**24,045**	**23,918**	**23,387**	**24,224**
HSE Dublin & Midlands	**M-1M**	**54,433**	**55,347**	**27,417**	**27,689**	**1.0%**	**26,334**	**5.1%**	**4,766**	**4,722**	**4,600**	**4,732**
Coombe Women and Infants University Hospital	M-1M	41	29	18	15	-16.7%	18	-16.7%	3	4	3	2
HSE Surgical Hub South Dublin	M-1M	588	1,086	546	635	16.3%	159	299.4%	108	123	134	117
MRH Mullingar	M-1M	1,400	1,399	684	595	-13.0%	649	-8.3%	99	97	100	105
MRH Portlaoise	M-1M	750	713	331	362	9.4%	315	14.9%	62	63	62	72
MRH Tullamore	M-1M	8,144	8,268	3,975	4,455	12.1%	3,885	14.7%	780	770	773	788
Naas General Hospital	M-1M	2,415	2,314	1,098	1,084	-1.3%	1,126	-3.7%	196	174	169	164
St. James's Hospital	M-1M	10,252	10,761	5,208	4,845	-7.0%	4,993	-3.0%	818	815	818	828
St. Luke's Radiation Oncology Network	M-1M	18,066	17,561	9,109	8,988	-1.3%	8,934	0.6%	1,591	1,498	1,369	1,476
Tallaght University Hospital	M-1M	12,777	13,216	6,448	6,710	4.1%	6,255	7.3%	1,109	1,178	1,172	1,180
HSE Dublin & North East	**M-1M**	**58,107**	**61,624**	**29,317**	**29,619**	**1.0%**	**28,199**	**5.0%**	**5,127**	**4,924**	**4,955**	**5,215**
Beaumont Hospital	M-1M	21,297	21,947	10,700	11,009	2.9%	10,301	6.9%	1,888	1,826	1,876	1,959
Cavan General Hospital	M-1M	5,239	5,446	2,684	2,644	-1.5%	2,621	0.9%	465	424	458	502
Connolly Hospital	M-1M	1,783	1,739	901	968	7.4%	861	12.4%	174	171	155	172
HSE Surgical Hub North Dublin	M-1M		442	74								
Louth County Hospital	M-1M	1,972	2,253	1,036	1,047	1.1%	988	6.0%	175	184	170	188
Mater Misericordiae University Hospital	M-1M	20,978	23,099	10,610	10,530	-0.8%	10,228	3.0%	1,825	1,762	1,706	1,804
Monaghan Hospital	M-1M	884	884	400	411	2.8%	386	6.5%	75	54	70	80
National Orthopaedic Hospital Cappagh	M-1M	1,485	1,436	713	781	9.5%	689	13.4%	135	132	133	119
Our Lady of Lourdes Hospital	M-1M	3,308	3,263	1,646	1,551	-5.8%	1,596	-2.8%	256	271	249	272
Our Lady's Hospital Navan	M-1M	1,088	1,030	518	638	23.2%	494	29.1%	127	97	126	112
Rotunda Hospital	M-1M	73	85	35	40	14.3%	35	14.3%	7	3	12	7
HSE Dublin & South East	**M-1M**	**50,201**	**54,097**	**26,114**	**25,999**	**-0.4%**	**25,030**	**3.9%**	**4,443**	**4,483**	**4,332**	**4,416**
HSE Dublin and South East Surgical Hub – Waterford	M-1M		184									
Kilcreene Regional Orthopaedic Hospital	M-1M	172	225	94	104	10.6%	83	25.3%	18	15	12	28
National Maternity Hospital	M-1M	30	28	16	12	-25.0%	16	-25.0%		5	1	2
National Rehabilitation Hospital	M-1M	208	209	114	146	28.1%	110	32.7%	33	30	12	30
Royal Victoria Eye and Ear Hospital	M-1M	11,413	11,938	5,985	5,802	-3.1%	5,715	1.5%	988	963	994	953
St. Columcille's Hospital	M-1M	705	789	371	398	7.3%	350	13.7%	59	79	57	72
St. Luke's General Hospital Kilkenny	M-1M	1,948	2,153	1,063	946	-11.0%	1,026	-7.8%	156	155	159	175
St. Michael's Hospital	M-1M	818	759	368	399	8.4%	352	13.4%	59	62	79	70
St. Vincent's University Hospital	M-1M	17,049	18,883	9,013	8,684	-3.7%	8,686	-0.0%	1,527	1,473	1,439	1,447
Tipperary University Hospital	M-1M	1,018	1,080	490	471	-3.9%	471	0.0%	93	98	88	85
UH Waterford	M-1M	14,601	15,214	7,393	7,899	6.8%	7,074	11.7%	1,319	1,410	1,314	1,328
Wexford General Hospital	M-1M	2,239	2,635	1,207	1,138	-5.7%	1,147	-0.8%	191	193	177	226
HSE Mid West	**M-1M**	**17,001**	**17,237**	**8,396**	**9,043**	**7.7%**	**8,200**	**10.3%**	**1,600**	**1,553**	**1,539**	**1,487**
Croom Orthopaedic Hospital	M-1M	609	604	319	262	-17.9%	303	-13.5%	54	33	49	38
Ennis Hospital	M-1M	916	974	491	526	7.1%	467	12.6%	83	107	111	86
Limerick Surgical Hub	M-1M		184									
Nenagh Hospital	M-1M	1,615	1,513	761	1,146	50.6%	724	58.3%	193	220	183	191
St. John's Hospital Limerick	M-1M	790	708	398	386	-3.0%	379	1.8%	68	71	71	59
UH Limerick	M-1M	13,071	13,254	6,427	6,723	4.6%	6,327	6.3%	1,202	1,122	1,125	1,113
HSE South West	**M-1M**	**39,595**	**41,183**	**19,883**	**20,769**	**4.5%**	**19,631**	**5.8%**	**3,538**	**3,487**	**3,333**	**3,556**
Bantry General Hospital	M-1M	692	752	350	453	29.4%	332	36.4%	89	78	68	75
Cork Surgical Hub	M-1M		404	36								
Cork University Hospital	M-1M	17,191	16,800	8,397	8,923	6.3%	8,633	3.4%	1,481	1,468	1,415	1,502
Mallow General Hospital	M-1M	1,035	1,055	534	581	8.8%	509	14.1%	103	108	92	117
Mercy University Hospital	M-1M	5,689	5,952	2,982	2,874	-3.6%	2,859	0.5%	478	470	462	512
South Infirmary Victoria University Hospital	M-1M	9,658	10,698	4,910	4,954	0.9%	4,694	5.5%	920	859	782	830
UH Kerry	M-1M	5,330	5,522	2,674	2,984	11.6%	2,604	14.6%	467	504	514	520
HSE West & North West	**M-1M**	**53,874**	**56,159**	**26,768**	**27,103**	**1.3%**	**25,811**	**5.0%**	**4,571**	**4,749**	**4,628**	**4,818**
Galway Surgical Hub	M-1M		223									
Galway University Hospitals	M-1M	23,172	23,973	11,399	11,477	0.7%	11,031	4.0%	1,951	2,041	2,055	2,001
Letterkenny University Hospital	M-1M	8,870	9,434	4,448	4,451	0.1%	4,310	3.3%	777	769	761	768
Mayo University Hospital	M-1M	7,180	7,400	3,575	3,726	4.2%	3,433	8.5%	598	669	590	695
Portiuncula University Hospital	M-1M	1,623	1,785	838	773	-7.8%	808	-4.3%	112	136	139	119
Roscommon University Hospital	M-1M	2,371	2,563	1,222	1,224	0.2%	1,156	5.9%	210	193	214	241
Sligo University Hospital	M-1M	10,658	10,781	5,286	5,452	3.1%	5,073	7.5%	923	941	869	994

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**112,941**	**111,894**	**55,829**	**54,547**	**-2.3%**	**54,542**	**0.0%**	**10,201**	**9,869**	**8,636**	**8,466**
HSE Dublin & Midlands	**M-1M**	**22,038**	**22,038**	**10,939**	**10,448**	**-4.5%**	**10,392**	**0.5%**	**1,869**	**1,888**	**1,785**	**1,745**
Children's Health Ireland	M-1M	711	765	367	301	-18.0%	376	-19.9%	56	50	43	53
MRH Mullingar	M-1M	2,686	2,706	1,290	1,369	6.1%	1,234	10.9%	248	239	231	224
MRH Portlaoise	M-1M	1,364	1,351	642	684	6.5%	614	11.4%	136	153	107	99
MRH Tullamore	M-1M	2,074	2,605	1,198	876	-26.9%	1,127	-22.3%	173	197	178	163
Naas General Hospital	M-1M	1,659	1,335	628	638	1.6%	646	-1.2%	149	138	70	28
St. James's Hospital	M-1M	8,403	7,952	4,124	4,080	-1.1%	3,874	5.3%	751	670	645	679
Tallaght University Hospital	M-1M	5,141	5,306	2,690	2,500	-7.1%	2,521	-0.8%	356	441	511	499
HSE Dublin & North East	**M-1M**	**24,243**	**25,959**	**12,202**	**12,206**	**0.0%**	**11,540**	**5.8%**	**2,242**	**2,325**	**2,064**	**1,787**
Beaumont Hospital	M-1M	5,072	6,777	2,723	2,403	-11.8%	2,623	-8.4%	366	481	388	418
Cavan General Hospital	M-1M	1,503	1,927	812	647	-20.3%	769	-15.9%	132	134	121	99
Connolly Hospital	M-1M	4,311	3,824	2,085	1,858	-10.9%	1,950	-4.7%	471	405	320	42
Louth County Hospital	M-1M	2,559	2,650	1,362	1,260	-7.5%	1,278	-1.4%	192	239	220	231
Mater Misericordiae University Hospital	M-1M	4,701	4,508	2,385	2,486	4.2%	2,264	9.8%	488	448	403	387
Monaghan Hospital	M-1M	2,209	2,575	1,120	977	-12.8%	1,057	-7.6%	164	146	176	149
Our Lady of Lourdes Hospital	M-1M	1,425	1,351	566	923	63.1%	520	77.5%	141	167	171	169
Our Lady's Hospital Navan	M-1M	2,463	2,347	1,149	1,652	43.8%	1,079	53.1%	288	305	265	292
HSE Dublin & South East	**M-1M**	**20,141**	**17,166**	**9,372**	**7,928**	**-15.4%**	**10,258**	**-22.7%**	**1,808**	**1,553**	**873**	**754**
Royal Victoria Eye and Ear Hospital	M-1M	11	13		4		5	-20.0%	2			
St. Columcille's Hospital	M-1M	1,202	1,215	641	624	-2.7%	601	3.8%	113	111	93	73
St. Luke's General Hospital Kilkenny	M-1M	2,486	2,955	1,357	1,202	-11.4%	1,277	-5.9%	231	230	182	200
St. Michael's Hospital	M-1M	2,093	2,054	1,032	1,197	16.0%	971	23.3%	218	191	205	204
St. Vincent's University Hospital	M-1M	6,114	4,038	2,649	2,001	-24.5%	3,204	-37.5%	578	537	13	3
Tipperary University Hospital	M-1M	2,797	3,204	1,513	1,010	-33.2%	1,464	-31.0%	214	207	230	196
UH Waterford	M-1M	2,035	968	678	645	-4.9%	1,003	-35.7%	143	88	19	12
Wexford General Hospital	M-1M	3,403	2,719	1,497	1,245	-16.8%	1,733	-28.2%	309	189	131	66
HSE Mid West	**M-1M**	**7,556**	**6,963**	**3,686**	**3,505**	**-4.9%**	**3,590**	**-2.4%**	**586**	**654**	**607**	**585**
Ennis Hospital	M-1M	2,152	1,884	1,047	1,050	0.3%	984	6.7%	152	178	220	182
Nenagh Hospital	M-1M	1,811	1,478	831	805	-3.1%	905	-11.0%	124	168	139	139
St. John's Hospital Limerick	M-1M	1,880	2,048	1,010	834	-17.4%	949	-12.1%	139	158	125	139
UH Limerick	M-1M	1,713	1,553	798	816	2.3%	752	8.5%	171	150	123	125
HSE South West	**M-1M**	**17,886**	**18,846**	**9,264**	**9,966**	**7.6%**	**8,697**	**14.6%**	**1,816**	**1,685**	**1,640**	**1,723**
Bantry General Hospital	M-1M	1,233	1,259	593	1,332	124.6%	560	137.9%	227	252	234	268
Cork University Hospital	M-1M	3,258	3,571	1,731	1,242	-28.2%	1,620	-23.3%	234	231	159	153
Mallow General Hospital	M-1M	2,444	2,775	1,283	1,240	-3.4%	1,204	3.0%	231	214	224	215
Mercy University Hospital	M-1M	5,337	5,440	2,715	2,930	7.9%	2,548	15.0%	518	469	532	469
South Infirmary Victoria University Hospital	M-1M	2,266	2,440	1,214	1,142	-5.9%	1,141	0.1%	191	215	190	198
UH Kerry	M-1M	3,348	3,361	1,728	2,080	20.4%	1,624	28.1%	415	304	301	420
HSE West & North West	**M-1M**	**21,077**	**20,922**	**10,366**	**10,494**	**1.2%**	**10,065**	**4.3%**	**1,880**	**1,764**	**1,667**	**1,872**
Galway University Hospitals	M-1M	5,001	4,052	2,289	2,915	27.3%	2,147	35.8%	526	506	471	582
Letterkenny University Hospital	M-1M	4,545	5,084	2,463	2,128	-13.6%	2,309	-7.8%	396	353	363	334
Mayo University Hospital	M-1M	3,635	2,720	1,555	1,689	8.6%	1,715	-1.5%	316	300	253	209
Portiuncula University Hospital	M-1M	1,737	1,859	884	852	-3.6%	834	2.2%	142	148	148	138
Roscommon University Hospital	M-1M	3,688	4,718	1,848	1,778	-3.8%	1,815	-2.0%	319	280	283	348
Sligo University Hospital	M-1M	2,471	2,489	1,327	1,132	-14.7%	1,245	-9.1%	181	177	149	261

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**197,373**	**197,621**	**97,164**	**97,701**	**0.6%**	**97,117**	**0.6%**	**16,738**	**16,597**	**16,619**	**15,680**
HSE Dublin & Midlands	**M-1M**	**36,620**	**37,234**	**18,254**	**19,031**	**4.3%**	**17,969**	**5.9%**	**3,223**	**3,190**	**3,340**	**3,249**
Children's Health Ireland	M-1M	802	700	369	483	30.9%	363	33.1%	86	83	80	74
MRH Tullamore	M-1M	13,302	13,352	6,498	7,095	9.2%	6,394	11.0%	1,167	1,188	1,240	1,214
St. James's Hospital	M-1M	410	499	238	249	4.6%	235	6.0%	48	50	45	42
Tallaght University Hospital	M-1M	22,106	22,683	11,149	11,204	0.5%	10,977	2.1%	1,922	1,869	1,975	1,919
HSE Dublin & North East	**M-1M**	**51,985**	**53,537**	**25,640**	**25,622**	**-0.1%**	**25,255**	**1.5%**	**4,262**	**4,229**	**4,335**	**4,374**
Beaumont Hospital	M-1M	25,997	26,505	12,876	12,688	-1.5%	12,683	0.0%	2,125	2,107	2,106	2,087
Cavan General Hospital	M-1M	10,752	10,715	5,304	5,551	4.7%	5,226	6.2%	900	905	954	1,008
Mater Misericordiae University Hospital	M-1M	15,236	16,317	7,460	7,383	-1.0%	7,346	0.5%	1,237	1,217	1,275	1,279
HSE Dublin & South East	**M-1M**	**23,827**	**25,468**	**12,365**	**10,951**	**-11.4%**	**12,167**	**-10.0%**	**2,020**	**1,942**	**1,866**	**1,182**
St. Vincent's University Hospital	M-1M	9,345	10,551	5,070	4,228	-16.6%	4,992	-15.3%	887	804	761	
UH Waterford	M-1M	14,482	14,917	7,295	6,723	-7.8%	7,175	-6.3%	1,133	1,138	1,105	1,182
HSE Mid West	**M-1M**	**18,398**	**18,093**	**9,162**	**8,768**	**-4.3%**	**9,021**	**-2.8%**	**1,499**	**1,478**	**1,479**	**1,480**
UH Limerick	M-1M	18,398	18,093	9,162	8,768	-4.3%	9,021	-2.8%	1,499	1,478	1,479	1,480
HSE South West	**M-1M**	**31,439**	**28,036**	**14,558**	**16,037**	**10.2%**	**15,789**	**1.6%**	**2,793**	**2,802**	**2,798**	**2,416**
Cork University Hospital	M-1M	22,693	19,139	10,238	11,176	9.2%	11,534	-3.1%	1,996	1,963	1,964	1,585
UH Kerry	M-1M	8,746	8,897	4,320	4,861	12.5%	4,255	14.2%	797	839	834	831
HSE West & North West	**M-1M**	**35,104**	**35,253**	**17,185**	**17,292**	**0.6%**	**16,916**	**2.2%**	**2,941**	**2,956**	**2,801**	**2,979**
Galway University Hospitals	M-1M	7,423	7,202	3,565	3,679	3.2%	3,510	4.8%	645	593	592	612
Letterkenny University Hospital	M-1M	9,240	9,530	4,548	4,766	4.8%	4,479	6.4%	823	797	819	775
Mayo University Hospital	M-1M	9,911	10,176	5,047	4,618	-8.5%	4,970	-7.1%	763	819	784	814
Sligo University Hospital	M-1M	8,530	8,345	4,025	4,229	5.1%	3,957	6.9%	710	747	606	778

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**256,567**	**253,664**	**124,746**	**122,459**	**-1.8%**	**125,156**	**-2.2%**	**21,570**	**21,218**	**19,283**	**19,266**
HSE Dublin & Midlands	**M-1M**	**96,330**	**97,942**	**47,339**	**46,983**	**-0.8%**	**46,633**	**0.8%**	**8,228**	**8,237**	**7,536**	**7,680**
Children's Health Ireland	M-1M	3,161	3,342	1,683	1,332	-20.9%	1,658	-19.7%	241	222	198	219
MRH Mullingar	M-1M	66	40		9		29	-69.0%	1	4	1	1
MRH Portlaoise	M-1M	7	7	6	1	-83.3%	5	-80.0%			1	
MRH Tullamore	M-1M	5,858	6,221	2,981	2,533	-15.0%	2,960	-14.4%	445	464	439	341
Naas General Hospital	M-1M	962	906	460	512	11.3%	456	12.3%	102	95	76	55
St. James's Hospital	M-1M	14,609	15,170	7,068	7,716	9.2%	6,954	11.0%	1,289	1,328	1,319	1,295
St. Luke's Radiation Oncology Network	M-1M	65,740	65,878	32,177	32,229	0.2%	31,684	1.7%	5,575	5,550	5,235	5,583
Tallaght University Hospital	M-1M	5,927	6,378	2,935	2,651	-9.7%	2,887	-8.2%	575	574	267	186
HSE Dublin & North East	**M-1M**	**31,812**	**32,811**	**16,125**	**16,469**	**2.1%**	**15,887**	**3.7%**	**2,735**	**2,777**	**2,763**	**2,910**
Beaumont Hospital	M-1M	9,541	10,012	4,726	5,088	7.7%	4,663	9.1%	869	828	862	946
Cavan General Hospital	M-1M	3,086	3,111	1,529	1,708	11.7%	1,506	13.4%	290	291	301	302
Connolly Hospital	M-1M	499	584	265	268	1.1%	261	2.7%	50	63	50	20
Louth County Hospital	M-1M	1	2		4		1	300.0%	1	2		
Mater Misericordiae University Hospital	M-1M	12,532	13,363	6,614	6,374	-3.6%	6,513	-2.1%	1,046	1,094	1,036	1,105
Monaghan Hospital	M-1M	6	10		12		5	140.0%		3	1	6
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	6,139	5,717	2,979	3,015	1.2%	2,933	2.8%	479	496	513	531
Our Lady's Hospital Navan	M-1M	8	11				5					
HSE Dublin & South East	**M-1M**	**25,978**	**20,246**	**10,982**	**7,890**	**-28.2%**	**12,984**	**-39.2%**	**1,601**	**1,543**	**679**	**327**
St. Luke's General Hospital Kilkenny	M-1M	2,690	2,891	1,410	1,008	-28.5%	1,387	-27.3%	202	162	83	77
St. Michael's Hospital	M-1M	2	2		1						1	
St. Vincent's University Hospital	M-1M	12,691	10,765	5,703	3,980	-30.2%	6,489	-38.7%	899	784	317	142
Tipperary University Hospital	M-1M	1,171	1,084	563	556	-1.2%	558	-0.4%	127	123	26	22
UH Waterford	M-1M	7,641	4,000	2,489	1,549	-37.8%	3,632	-57.4%	185	297	134	58
Wexford General Hospital	M-1M	1,782	1,504	817	796	-2.6%	918	-13.3%	188	177	118	28
HSE Mid West	**M-1M**	**10,334**	**10,369**	**5,132**	**5,606**	**9.2%**	**5,053**	**10.9%**	**1,004**	**920**	**938**	**923**
Croom Orthopaedic Hospital	M-1M		1		1				1			
Ennis Hospital	M-1M	30	30	19	24	26.3%	19	26.3%	5	8	6	4
Nenagh Hospital	M-1M	128	113	57	75	31.6%	57	31.6%	20	11	10	12
UH Limerick	M-1M	10,174	10,225	5,055	5,506	8.9%	4,977	10.6%	978	901	922	907
HSE South West	**M-1M**	**43,806**	**44,878**	**21,698**	**21,876**	**0.8%**	**21,362**	**2.4%**	**3,776**	**3,670**	**3,592**	**3,583**
Bantry General Hospital	M-1M		1		1					1		
Cork University Hospital	M-1M	32,255	32,949	15,753	15,865	0.7%	15,513	2.3%	2,700	2,610	2,659	2,637
Mallow General Hospital	M-1M	2	1									
Mercy University Hospital	M-1M	4,482	4,663	2,365	2,209	-6.6%	2,329	-5.2%	383	347	333	365
South Infirmary Victoria University Hospital	M-1M	2,457	2,484	1,255	1,334	6.3%	1,233	8.2%	256	247	198	204
UH Kerry	M-1M	4,610	4,780	2,325	2,467	6.1%	2,287	7.9%	437	465	402	377
HSE West & North West	**M-1M**	**48,307**	**47,418**	**23,470**	**23,635**	**0.7%**	**23,237**	**1.7%**	**4,226**	**4,071**	**3,775**	**3,843**
Galway University Hospitals	M-1M	31,496	31,044	15,475	15,048	-2.8%	15,275	-1.5%	2,684	2,570	2,432	2,532
Letterkenny University Hospital	M-1M	5,888	5,836	2,812	3,139	11.6%	2,765	13.5%	542	544	521	527
Mayo University Hospital	M-1M	4,430	4,421	2,125	1,994	-6.2%	2,178	-8.4%	399	369	270	210
Portiuncula University Hospital	M-1M	2,516	2,447	1,210	1,288	6.4%	1,190	8.2%	223	210	205	207
Roscommon University Hospital	M-1M	22	21	9	12	33.3%	10	20.0%	2			2
Sligo University Hospital	M-1M	3,955	3,649	1,839	2,154	17.1%	1,819	18.4%	376	378	347	365

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**1,928,474**	**2,001,992**	**1,153,658**	**1,188,171**	**3.0%**	**1,111,562**	**6.9%**	**170,480**	**177,779**	**170,284**	**178,148**
HSE Dublin & Midlands	**M**	**476,747**	**490,115**	**282,173**	**290,621**	**3.0%**	**272,400**	**6.7%**	**42,010**	**44,048**	**41,322**	**41,317**
Children's Health Ireland	M	144,932	145,389	83,935	85,471	1.8%	82,855	3.2%	12,825	13,174	11,660	10,840
Clonbrusk Primary Care Centre	M		1,937	1,152								
MRH Mullingar	M	57,336	59,554	34,361	34,797	1.3%	33,020	5.4%	4,992	5,246	5,057	5,114
MRH Portlaoise	M	50,486	51,851	29,711	30,781	3.6%	29,240	5.3%	4,371	4,676	4,513	4,536
MRH Tullamore	M	46,521	48,292	27,703	27,896	0.7%	27,078	3.0%	3,953	4,155	4,105	4,234
Naas General Hospital	M	48,643	49,631	28,708	31,471	9.6%	27,251	15.5%	4,509	4,848	4,644	4,452
Reeves Surgical Hub (Tallaght)	M		1,937	1,152								
St. James's Hospital	M	64,957	66,907	38,395	39,178	2.0%	37,221	5.3%	5,534	5,788	5,447	5,896
Tallaght University Hospital	M	63,872	64,617	37,056	41,027	10.7%	35,735	14.8%	5,826	6,161	5,896	6,245
HSE Dublin & North East	**M**	**419,233**	**433,310**	**249,717**	**256,092**	**2.6%**	**244,273**	**4.8%**	**36,864**	**38,034**	**36,788**	**38,700**
Beaumont Hospital	M	67,397	69,876	40,101	40,447	0.9%	39,203	3.2%	5,687	6,011	5,836	6,180
Cavan General Hospital	M	50,191	51,092	29,259	30,816	5.3%	28,871	6.7%	4,481	4,521	4,233	4,210
Connolly Hospital	M	58,765	60,142	34,502	35,243	2.1%	33,551	5.0%	5,077	5,041	5,018	5,342
Louth County Hospital	M	19,481	21,858	13,000	12,133	-6.7%	11,602	4.6%	1,922	1,948	1,810	1,991
Mater Misericordiae University Hospital	M	107,449	110,227	63,616	65,013	2.2%	63,980	1.6%	9,187	9,556	9,412	10,088
Monaghan Hospital	M	14,278	16,244	9,661	9,097	-5.8%	8,665	5.0%	1,338	1,584	1,400	1,485
Our Lady of Lourdes Hospital	M	73,267	74,512	42,742	45,154	5.6%	42,032	7.4%	6,585	6,622	6,462	6,615
Our Lady's Hospital Navan	M	28,405	29,359	16,836	18,189	8.0%	16,369	11.1%	2,587	2,751	2,617	2,789
HSE Dublin & South East	**M**	**365,269**	**379,979**	**218,271**	**226,922**	**4.0%**	**209,353**	**8.4%**	**32,444**	**33,612**	**32,821**	**34,382**
Our Lady's Cashel	M		1,937	1,152								
St. Columcille's Hospital	M	18,751	20,514	12,183	13,723	12.6%	10,857	26.4%	2,253	2,566	1,987	2,138
St. Luke's General Hospital Kilkenny	M	62,191	65,362	37,485	38,463	2.6%	35,520	8.3%	5,563	5,562	5,383	5,708
St. Michael's Hospital	M	20,639	21,489	12,326	12,131	-1.6%	12,051	0.7%	1,750	1,793	1,758	1,764
St. Vincent's University Hospital	M	71,426	73,034	41,912	43,267	3.2%	40,162	7.7%	6,167	6,361	6,071	6,467
Tipperary University Hospital	M	50,906	52,164	29,831	31,795	6.6%	29,501	7.8%	4,305	4,544	4,904	4,932
UH Waterford	M	77,648	80,401	46,095	47,750	3.6%	44,821	6.5%	6,755	6,975	6,939	7,348
Wexford General Hospital	M	63,708	65,078	37,287	39,793	6.7%	36,441	9.2%	5,651	5,811	5,779	6,025
HSE Mid West	**M**	**149,000**	**157,163**	**91,433**	**91,237**	**-0.2%**	**86,170**	**5.9%**	**13,023**	**13,810**	**13,095**	**14,034**
Ennis Hospital	M	18,564	21,199	12,609	11,422	-9.4%	11,160	2.3%	1,759	1,791	1,688	1,963
Nenagh Hospital	M	15,609	17,540	10,433	9,237	-11.5%	9,251	-0.2%	1,302	1,501	1,327	1,603
St. John's Hospital Limerick	M	19,306	21,221	12,623	11,606	-8.1%	11,311	2.6%	1,691	1,807	1,667	1,811
UH Limerick	M	95,521	97,203	55,768	58,972	5.7%	54,448	8.3%	8,271	8,711	8,413	8,657
HSE South West	**M**	**218,534**	**227,369**	**131,444**	**138,225**	**5.2%**	**125,381**	**10.2%**	**19,586**	**20,467**	**19,900**	**21,168**
Bantry General Hospital	M	7,980	9,164	5,451	4,793	-12.1%	4,822	-0.6%	699	786	719	802
Cork South City	M	6,716	6,872	4,087	5,333	30.5%	3,507	52.1%	840	767	696	860
Cork University Hospital	M	89,068	90,536	51,938	56,691	9.2%	50,616	12.0%	7,946	8,185	8,092	8,438
Mallow General Hospital	M	11,096	12,397	7,372	7,203	-2.3%	6,620	8.8%	1,039	1,221	1,031	1,150
Mercy University Hospital	M	51,660	54,709	31,837	32,112	0.9%	30,003	7.0%	4,549	4,752	4,667	4,913
UH Kerry	M	52,014	53,691	30,759	32,093	4.3%	29,813	7.6%	4,513	4,756	4,695	5,005
HSE West & North West	**M**	**299,691**	**314,056**	**180,620**	**185,074**	**2.5%**	**173,985**	**6.4%**	**26,553**	**27,808**	**26,358**	**28,547**
District Hospital Ballina	M		1,937	1,152								
Galway University Hospitals	M	86,381	88,954	51,022	52,835	3.6%	49,907	5.9%	7,758	7,739	7,546	8,148
Letterkenny University Hospital	M	60,014	62,203	35,639	38,076	6.8%	34,841	9.3%	5,461	5,590	5,477	5,942
Mayo University Hospital	M	46,786	48,331	27,718	27,879	0.6%	27,199	2.5%	3,891	4,214	3,971	4,304
Portiuncula University Hospital	M	34,585	35,397	20,296	21,789	7.4%	19,941	9.3%	3,052	3,239	3,026	3,230
Roscommon University Hospital	M	19,516	22,356	13,297	12,471	-6.2%	11,837	5.4%	1,911	2,147	1,778	2,043
Sligo Surgical Hub	M		1,937	1,152								
Sligo University Hospital	M	52,409	52,941	30,344	32,024	5.5%	30,260	5.8%	4,480	4,879	4,560	4,880

Notes
1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**1,508,534**	**1,543,893**	**886,106**	**924,204**	**4.3%**	**865,629**	**6.8%**	**131,717**	**137,194**	**132,142**	**137,260**
HSE Dublin & Midlands	**M**	**392,276**	**398,220**	**228,560**	**237,562**	**3.9%**	**224,106**	**6.0%**	**34,195**	**35,847**	**33,480**	**33,861**
Children's Health Ireland	M	113,905	113,099	64,915	66,910	3.1%	64,945	3.0%	10,002	10,281	9,074	8,446
MRH Mullingar	M	41,639	42,456	24,368	25,167	3.3%	23,825	5.6%	3,598	3,810	3,666	3,600
MRH Portlaoise	M	41,091	41,978	24,093	25,350	5.2%	23,720	6.9%	3,619	3,849	3,660	3,687
MRH Tullamore	M	42,576	44,216	25,378	25,404	0.1%	24,860	2.2%	3,626	3,786	3,714	3,829
Naas General Hospital	M	34,389	35,158	20,179	21,398	6.0%	19,480	9.8%	3,012	3,217	3,065	3,227
St. James's Hospital	M	63,698	65,562	37,629	38,556	2.5%	36,468	5.7%	5,423	5,683	5,366	5,801
Tallaght University Hospital	M	54,978	55,751	31,998	34,777	8.7%	30,808	12.9%	4,915	5,221	4,935	5,271
HSE Dublin & North East	**M**	**338,944**	**347,978**	**199,719**	**207,091**	**3.7%**	**195,006**	**6.2%**	**29,790**	**30,641**	**29,663**	**31,315**
Beaumont Hospital	M	66,382	68,778	39,475	38,323	-2.9%	38,579	-0.7%	5,600	5,926	5,740	6,065
Cavan General Hospital	M	40,991	41,940	24,071	25,421	5.6%	23,686	7.3%	3,669	3,767	3,526	3,592
Connolly Hospital	M	54,585	55,753	31,999	32,458	1.4%	31,064	4.5%	4,635	4,621	4,615	4,948
Mater Misericordiae University Hospital	M	85,524	88,207	50,625	53,738	6.1%	49,185	9.3%	7,580	7,885	7,691	8,172
Our Lady of Lourdes Hospital	M	66,675	67,664	38,836	41,352	6.5%	38,190	8.3%	6,040	6,081	5,840	6,101
Our Lady's Hospital Navan	M	24,787	25,636	14,713	15,799	7.4%	14,302	10.5%	2,266	2,361	2,251	2,437
HSE Dublin & South East	**M**	**288,703**	**296,970**	**170,443**	**176,525**	**3.6%**	**165,710**	**6.5%**	**25,100**	**25,854**	**25,493**	**26,381**
St. Luke's General Hospital Kilkenny	M	49,582	50,826	29,172	30,208	3.6%	28,419	6.3%	4,348	4,355	4,196	4,414
St. Michael's Hospital	M	18,950	19,749	11,334	11,131	-1.8%	11,109	0.2%	1,604	1,650	1,621	1,626
St. Vincent's University Hospital	M	69,987	71,515	41,046	42,570	3.7%	39,395	8.1%	6,068	6,233	5,981	6,364
Tipperary University Hospital	M	33,087	34,061	19,549	20,138	3.0%	19,286	4.4%	2,811	2,975	3,099	2,890
UH Waterford	M	65,883	68,178	39,130	40,928	4.6%	38,002	7.7%	5,759	6,030	5,990	6,279
Wexford General Hospital	M	51,214	52,641	30,212	31,550	4.4%	29,499	7.0%	4,510	4,611	4,606	4,808
HSE Mid West	**M**	**89,768**	**91,434**	**52,478**	**55,946**	**6.6%**	**51,281**	**9.1%**	**7,827**	**8,255**	**8,007**	**8,152**
UH Limerick	M	89,768	91,434	52,478	55,946	6.6%	51,281	9.1%	7,827	8,255	8,007	8,152
HSE South West	**M**	**152,994**	**156,246**	**89,676**	**95,765**	**6.8%**	**87,206**	**9.8%**	**13,370**	**13,985**	**13,878**	**14,264**
Cork University Hospital	M	82,381	83,657	48,014	52,282	8.9%	46,778	11.8%	7,368	7,557	7,485	7,689
Mercy University Hospital	M	29,636	30,421	17,461	18,527	6.1%	16,978	9.1%	2,523	2,686	2,741	2,803
UH Kerry	M	40,977	42,168	24,201	24,956	3.1%	23,450	6.4%	3,479	3,742	3,652	3,772
HSE West & North West	**M**	**245,849**	**253,045**	**145,230**	**151,315**	**4.2%**	**142,320**	**6.3%**	**21,435**	**22,612**	**21,621**	**23,287**
Galway University Hospitals	M	77,485	79,949	45,885	46,855	2.1%	44,935	4.3%	6,852	6,862	6,676	7,196
Letterkenny University Hospital	M	50,663	52,190	29,954	32,130	7.3%	29,362	9.4%	4,545	4,748	4,644	5,109
Mayo University Hospital	M	42,720	44,165	25,348	26,041	2.7%	24,930	4.5%	3,603	3,962	3,751	4,008
Portiuncula University Hospital	M	31,020	31,505	18,081	19,438	7.5%	17,754	9.5%	2,716	2,898	2,696	2,849
Sligo University Hospital	M	43,961	45,236	25,962	26,851	3.4%	25,339	6.0%	3,719	4,142	3,854	4,125

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**132,613**	**136,103**	**77,631**	**84,810**	**9.2%**	**75,634**	**12.1%**	**12,077**	**12,130**	**12,045**	**12,631**
HSE Dublin & Midlands	**M**	**37,886**	**38,463**	**21,938**	**23,289**	**6.2%**	**21,567**	**8.0%**	**3,391**	**3,477**	**3,413**	**3,343**
Children's Health Ireland	M	7,848	7,560	4,312	4,666	8.2%	4,433	5.3%	720	675	621	577
MRH Mullingar	M	7,012	7,281	4,153	4,258	2.5%	4,055	5.0%	628	621	618	599
MRH Portlaoise	M	6,011	6,235	3,556	3,418	-3.9%	3,496	-2.2%	470	532	533	482
MRH Tullamore	M	3,945	4,076	2,325	2,492	7.2%	2,218	12.4%	327	369	391	405
Naas General Hospital	M	3,299	3,278	1,870	2,109	12.8%	1,759	19.9%	302	307	300	289
St. James's Hospital	M	1,259	1,345	766	622	-18.8%	753	-17.4%	111	105	81	95
Tallaght University Hospital	M	8,512	8,688	4,956	5,724	15.5%	4,853	17.9%	833	868	869	896
HSE Dublin & North East	**M**	**20,258**	**20,894**	**11,918**	**14,781**	**24.0%**	**11,464**	**28.9%**	**1,930**	**1,913**	**2,047**	**1,998**
Beaumont Hospital	M	956	1,060	605	2,111	248.9%	604	249.5%	85	81	95	114
Cavan General Hospital	M	500	490	280	367	31.1%	272	34.9%	68	50	67	51
Connolly Hospital	M	4,180	4,389	2,503	2,785	11.3%	2,487	12.0%	442	420	403	394
Mater Misericordiae University Hospital	M	4,412	4,384	2,501	3,326	33.0%	2,192	51.7%	469	431	494	573
Our Lady of Lourdes Hospital	M	6,592	6,848	3,906	3,802	-2.7%	3,842	-1.0%	545	541	622	514
Our Lady's Hospital Navan	M	3,618	3,723	2,123	2,390	12.6%	2,067	15.6%	321	390	366	352
HSE Dublin & South East	**M**	**31,543**	**32,713**	**18,658**	**19,437**	**4.2%**	**18,208**	**6.7%**	**2,759**	**2,799**	**2,819**	**2,949**
St. Luke's General Hospital Kilkenny	M	5,259	5,483	3,128	3,813	21.9%	3,102	22.9%	549	567	572	602
St. Michael's Hospital	M	1,689	1,740	992	1,000	0.8%	942	6.2%	146	143	137	138
St. Vincent's University Hospital	M	1,439	1,519	866	697	-19.5%	767	-9.1%	99	128	90	103
Tipperary University Hospital	M	5,825	5,969	3,404	3,608	6.0%	3,325	8.5%	486	525	520	547
UH Waterford	M	10,414	10,760	6,137	6,181	0.7%	5,987	3.2%	889	846	869	967
Wexford General Hospital	M	6,917	7,242	4,131	4,138	0.2%	4,085	1.3%	590	590	631	592
HSE Mid West	**M**	**5,753**	**5,769**	**3,290**	**3,026**	**-8.0%**	**3,167**	**-4.5%**	**444**	**456**	**406**	**505**
UH Limerick	M	5,753	5,769	3,290	3,026	-8.0%	3,167	-4.5%	444	456	406	505
HSE South West	**M**	**16,471**	**17,028**	**9,713**	**10,930**	**12.5%**	**9,482**	**15.3%**	**1,546**	**1,540**	**1,564**	**1,844**
Cork University Hospital	M	6,687	6,879	3,924	4,409	12.4%	3,838	14.9%	578	628	607	749
Mercy University Hospital	M	2,559	2,700	1,540	1,581	2.7%	1,558	1.5%	234	207	222	242
UH Kerry	M	7,225	7,449	4,249	4,940	16.3%	4,086	20.9%	734	705	735	853
HSE West & North West	**M**	**20,702**	**21,236**	**12,114**	**13,347**	**10.2%**	**11,746**	**13.6%**	**2,007**	**1,945**	**1,796**	**1,992**
Galway University Hospitals	M	8,896	9,005	5,137	5,980	16.4%	4,972	20.3%	906	877	870	952
Letterkenny University Hospital	M	2,699	2,773	1,582	1,591	0.6%	1,595	-0.3%	248	238	195	201
Mayo University Hospital	M	2,531	2,487	1,418	1,603	13.0%	1,334	20.2%	245	225	198	254
Portiuncula University Hospital	M	2,132	2,263	1,292	1,507	16.6%	1,263	19.3%	219	232	220	230
Sligo University Hospital	M	4,444	4,708	2,685	2,666	-0.7%	2,582	3.3%	389	373	313	355

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**230,277**	**265,121**	**157,690**	**144,439**	**-8.4%**	**137,886**	**4.8%**	**21,681**	**23,496**	**21,242**	**23,139**
HSE Dublin & Midlands	**M**	**42,769**	**49,586**	**29,494**	**27,180**	**-7.8%**	**24,618**	**10.4%**	**4,061**	**4,344**	**4,007**	**3,661**
Children's Health Ireland	M	23,129	24,700	14,691	13,844	-5.8%	13,466	2.8%	2,100	2,205	1,955	1,810
Clonbrusk Primary Care Centre	M		1,937	1,152								
MRH Mullingar	M	8,685	9,817	5,840	5,372	-8.0%	5,140	4.5%	766	815	773	915
Naas General Hospital	M	10,955	11,195	6,659	7,964	19.6%	6,012	32.5%	1,195	1,324	1,279	936
Reeves Surgical Hub (Tallaght)	M		1,937	1,152								
HSE Dublin & North East	**M**	**51,272**	**55,738**	**33,151**	**29,179**	**-12.0%**	**32,870**	**-11.2%**	**4,398**	**4,772**	**4,437**	**4,819**
Louth County Hospital	M	19,481	21,858	13,000	12,133	-6.7%	11,602	4.6%	1,922	1,948	1,810	1,991
Mater Misericordiae University Hospital	M	17,513	17,636	10,490	7,949	-24.2%	12,603	-36.9%	1,138	1,240	1,227	1,343
Monaghan Hospital	M	14,278	16,244	9,661	9,097	-5.8%	8,665	5.0%	1,338	1,584	1,400	1,485
HSE Dublin & South East	**M**	**18,073**	**23,686**	**14,089**	**14,045**	**-0.3%**	**10,478**	**34.0%**	**2,191**	**2,502**	**2,196**	**2,567**
St. Columcille's Hospital	M	18,073	19,812	11,785	13,273	12.6%	10,478	26.7%	2,191	2,502	1,914	2,077
St. Luke's General Hospital Kilkenny	M		1,937	1,152								
Tipperary University Hospital	M		1,937	1,152	772	-33.0%					282	490
HSE Mid West	**M**	**53,479**	**59,960**	**35,665**	**32,265**	**-9.5%**	**31,722**	**1.7%**	**4,752**	**5,099**	**4,682**	**5,377**
Ennis Hospital	M	18,564	21,199	12,609	11,422	-9.4%	11,160	2.3%	1,759	1,791	1,688	1,963
Nenagh Hospital	M	15,609	17,540	10,433	9,237	-11.5%	9,251	-0.2%	1,302	1,501	1,327	1,603
St. John's Hospital Limerick	M	19,306	21,221	12,623	11,606	-8.1%	11,311	2.6%	1,691	1,807	1,667	1,811
HSE South West	**M**	**45,168**	**49,921**	**29,690**	**29,299**	**-1.3%**	**26,361**	**11.1%**	**4,368**	**4,632**	**4,142**	**4,672**
Bantry General Hospital	M	7,980	9,164	5,451	4,793	-12.1%	4,822	-0.6%	699	786	719	802
Cork South City	M	6,716	6,872	4,087	5,333	30.5%	3,507	52.1%	840	767	696	860
Mallow General Hospital	M	11,096	12,397	7,372	7,203	-2.3%	6,620	8.8%	1,039	1,221	1,031	1,150
Mercy University Hospital	M	19,376	21,488	12,780	11,970	-6.3%	11,412	4.9%	1,790	1,858	1,696	1,860
HSE West & North West	**M**	**19,516**	**26,230**	**15,601**	**12,471**	**-20.1%**	**11,837**	**5.4%**	**1,911**	**2,147**	**1,778**	**2,043**
District Hospital Ballina	M		1,937	1,152								
Roscommon University Hospital	M	19,516	22,356	13,297	12,471	-6.2%	11,837	5.4%	1,911	2,147	1,778	2,043
Sligo Surgical Hub	M		1,937	1,152								

Notes

1. Data source BIU Acute.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**57,050**	**56,875**	**32,231**	**34,718**	**7.7%**	**32,413**	**7.1%**	**5,005**	**4,959**	**4,855**	**5,118**
HSE Dublin & Midlands	**M**	**3,816**	**3,846**	**2,181**	**2,590**	**18.8%**	**2,109**	**22.8%**	**363**	**380**	**422**	**452**
Children's Health Ireland	M	50	30	17	51	200.0%	11	363.6%	3	13	10	7
MRH Portlaoise	M	3,384	3,638	2,062	2,013	-2.4%	2,024	-0.5%	282	295	320	367
Tallaght University Hospital	M	382	178	102	526	415.7%	74	610.8%	78	72	92	78
HSE Dublin & North East	**M**	**8,759**	**8,700**	**4,929**	**5,041**	**2.3%**	**4,933**	**2.2%**	**746**	**708**	**641**	**568**
Beaumont Hospital	M	59	38	21	13	-38.1%	20	-35.0%	2	4	1	1
Cavan General Hospital	M	8,700	8,662	4,908	5,028	2.4%	4,913	2.3%	744	704	640	567
HSE Dublin & South East	**M**	**26,950**	**26,610**	**15,081**	**16,915**	**12.2%**	**14,957**	**13.1%**	**2,394**	**2,457**	**2,313**	**2,485**
St. Columcille's Hospital	M	678	702	398	450	13.1%	379	18.7%	62	64	73	61
St. Luke's General Hospital Kilkenny	M	7,350	7,116	4,033	4,442	10.1%	3,999	11.1%	666	640	615	692
Tipperary University Hospital	M	11,994	12,134	6,878	7,277	5.8%	6,890	5.6%	1,008	1,044	1,003	1,005
UH Waterford	M	1,351	1,463	828	641	-22.6%	832	-23.0%	107	99	80	102
Wexford General Hospital	M	5,577	5,195	2,944	4,105	39.4%	2,857	43.7%	551	610	542	625
HSE South West	**M**	**3,901**	**4,174**	**2,365**	**2,231**	**-5.7%**	**2,332**	**-4.3%**	**302**	**310**	**316**	**388**
Mercy University Hospital	M	89	100	56	34	-39.3%	55	-38.2%	2	1	8	8
UH Kerry	M	3,812	4,074	2,309	2,197	-4.9%	2,277	-3.5%	300	309	308	380
HSE West & North West	**M**	**13,624**	**13,545**	**7,675**	**7,941**	**3.5%**	**8,082**	**-1.7%**	**1,200**	**1,104**	**1,163**	**1,225**
Letterkenny University Hospital	M	6,652	7,240	4,103	4,355	6.1%	3,884	12.1%	668	604	638	632
Mayo University Hospital	M	1,535	1,679	952	235	-75.3%	935	-74.9%	43	27	22	42
Portiuncula University Hospital	M	1,433	1,629	923	844	-8.6%	924	-8.7%	117	109	110	151
Sligo University Hospital	M	4,004	2,997	1,697	2,507	47.7%	2,339	7.2%	372	364	393	400

Notes
1. Data source BIU Acute.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Average daily 8am trolley count (KPI No: A169)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**266**	**≤280**	**≤280**	**303**	**8.3%**	**281**	**8.0%**	**323**	**268**	**261**	**256**
HSE Dublin & Midlands	**M**	**44**	**≤73**	**≤73**	**48**	**-34.2%**	**50**	**-3.3%**	**49**	**44**	**47**	**39**
Children's Health Ireland	M	4	≤9	≤9	4	-53.1%	5	-8.6%	4	5	3	2
MRH Mullingar	M	4	≤9	≤9	4	-50.1%	4	28.0%	2	4	6	5
MRH Portlaoise	M	4	≤9	≤9	5	-42.9%	4	39.3%	4	8	6	4
MRH Tullamore	M	0	≤9	≤9	0	-99.5%	0		0	0	0	0
Naas General Hospital	M	9	≤9	≤9	10	5.6%	10	-4.9%	12	14	10	8
St. James's Hospital	M	9	≤14	≤14	12	-13.3%	10	22.1%	12	10	10	9
Tallaght University Hospital	M	12	≤14	≤14	13	-10.7%	18	-30.3%	14	3	11	11
HSE Dublin & North East	**M**	**34**	**≤62**	**≤62**	**33**	**-46.8%**	**37**	**-10.7%**	**36**	**31**	**32**	**27**
Beaumont Hospital	M	5	≤14	≤14	8	-39.5%	5	65.2%	7	7	8	10
Cavan General Hospital	M	6	≤9	≤9	6	-37.7%	6	-7.5%	5	8	5	3
Connolly Hospital	M	1	≤9	≤9	1	-88.6%	0	193.2%	2	0	1	1
Mater Misericordiae University Hospital	M	10	≤14	≤14	13	-7.1%	10	28.2%	16	13	13	10
Our Lady of Lourdes Hospital	M	11	≤14	≤14	5	-66.1%	14	-66.9%	6	2	5	3
Our Lady's Hospital Navan	M	1	≤2	≤2	0	-92.2%	1	-82.9%	0	0	0	0
HSE Dublin & South East	**M**	**35**	**≤55**	**≤55**	**48**	**-12.2%**	**34**	**42.0%**	**44**	**45**	**44**	**50**
St. Luke's General Hospital Kilkenny	M	5	≤9	≤9	8	-15.4%	4	83.6%	8	8	4	6
St. Vincent's University Hospital	M	19	≤14	≤14	26	86.3%	19	36.2%	24	25	22	27
Tipperary University Hospital	M	5	≤9	≤9	8	-10.6%	5	47.4%	8	6	8	9
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	6	≤9	≤9	7	-26.8%	5	24.6%	4	5	10	8
HSE Mid West	**M**	**45**	**≤14**	**≤14**	**47**	**235.6%**	**52**	**-9.5%**	**49**	**52**	**43**	**50**
UH Limerick	M	45	≤14	≤14	47	235.6%	52	-9.5%	49	52	43	50
HSE South West	**M**	**40**	**≤29**	**≤29**	**56**	**92.0%**	**38**	**45.6%**	**68**	**43**	**37**	**37**
Cork University Hospital	M	18	≤14	≤14	27	95.8%	18	52.8%	33	27	22	18
Mercy University Hospital	M	10	≤6	≤6	13	117.0%	11	23.2%	20	6	6	6
UH Kerry	M	12	≤9	≤9	15	69.6%	10	56.6%	15	11	9	13
HSE West & North West	**M**	**68**	**≤47**	**≤47**	**71**	**51.5%**	**70**	**1.7%**	**78**	**53**	**57**	**53**
Galway University Hospitals	M	24	≤14	≤14	21	52.9%	25	-14.3%	23	16	10	18
Letterkenny University Hospital	M	13	≤9	≤9	13	46.6%	12	11.8%	15	6	11	11
Mayo University Hospital	M	15	≤9	≤9	18	101.4%	17	4.5%	19	16	18	12
Portiuncula University Hospital	M	2	≤6	≤6	2	-61.6%	2	15.1%	2	3	2	1
Sligo University Hospital	M	14	≤9	≤9	16	79.6%	14	16.5%	19	12	16	11

Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**53,940**	**53,545**	**30,742**	**31,261**	**1.7%**	**30,968**	**0.9%**	**4,451**	**4,445**	**4,314**	**4,967**
HSE Dublin & Midlands	**M**	**9,784**	**9,707**	**5,574**	**5,815**	**4.3%**	**5,629**	**3.3%**	**893**	**827**	**804**	**913**
Coombe Women and Infants University Hospital	M	6,599	6,558	3,766	3,974	5.5%	3,819	4.1%	602	568	530	615
MRH Mullingar	M	1,780	1,742	1,000	1,083	8.3%	995	8.8%	179	144	148	187
MRH Portlaoise	M	1,405	1,407	808	758	-6.2%	815	-7.0%	112	115	126	111
HSE Dublin & North East	**M**	**12,458**	**12,306**	**7,065**	**7,166**	**1.4%**	**7,142**	**0.3%**	**1,017**	**1,029**	**1,007**	**1,121**
Cavan General Hospital	M	1,183	1,151	661	687	3.9%	669	2.7%	80	102	100	95
Our Lady of Lourdes Hospital	M	2,659	2,651	1,522	1,525	0.2%	1,534	-0.6%	213	235	195	227
Rotunda Hospital	M	8,616	8,504	4,882	4,954	1.5%	4,939	0.3%	724	692	712	799
HSE Dublin & South East	**M**	**12,241**	**12,158**	**6,980**	**7,053**	**1.0%**	**6,997**	**0.8%**	**965**	**1,006**	**947**	**1,132**
National Maternity Hospital	M	7,090	7,055	4,050	4,076	0.6%	4,062	0.3%	566	596	549	650
St. Luke's General Hospital Kilkenny	M	1,402	1,334	766	811	5.9%	781	3.8%	106	104	101	126
Tipperary University Hospital	M	672	676	388	401	3.4%	391	2.6%	51	65	54	70
UH Waterford	M	1,532	1,532	879	855	-2.7%	891	-4.0%	113	131	116	142
Wexford General Hospital	M	1,545	1,561	897	910	1.4%	872	4.4%	129	110	127	144
HSE Mid West	**M**	**3,907**	**3,837**	**2,203**	**2,400**	**8.9%**	**2,213**	**8.5%**	**341**	**353**	**336**	**378**
UMH Limerick	M	3,907	3,837	2,203	2,400	8.9%	2,213	8.5%	341	353	336	378
HSE South West	**M**	**7,494**	**7,449**	**4,277**	**4,431**	**3.6%**	**4,337**	**2.2%**	**629**	**620**	**621**	**700**
Cork University Maternity Hospital	M	6,492	6,462	3,710	3,888	4.8%	3,763	3.3%	548	543	558	620
UH Kerry	M	1,002	987	567	543	-4.2%	574	-5.4%	81	77	63	80
HSE West & North West	**M**	**8,056**	**8,088**	**4,643**	**4,396**	**-5.3%**	**4,650**	**-5.5%**	**606**	**610**	**599**	**723**
Galway University Hospitals	M	2,750	2,784	1,598	1,541	-3.6%	1,590	-3.1%	224	211	210	253
Letterkenny University Hospital	M	1,510	1,522	873	845	-3.2%	880	-4.0%	115	117	114	140
Mayo University Hospital	M	1,304	1,288	739	728	-1.5%	747	-2.5%	92	100	107	110
Portiuncula University Hospital	M	1,294	1,345	772	558	-27.7%	780	-28.5%	72	62	61	112
Sligo University Hospital	M	1,198	1,149	661	724	9.5%	653	10.9%	103	120	107	108

Notes
1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A192)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		May		Jun		Jul	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	**M**	**4,159,502**	**2.3**	**4,333,180**	**2.0**	**2,524,503**	**2.0**	**2,539,153**	**2.3**	**0.6%**	**14.2%**	**2,419,105**	**2.3**	**5.0%**	**0.4%**	**354,921**	**2.2**	**370,370**	**2.2**	**380,497**	**2.3**
HSE Dublin & Midlands	**M**	**1,042,134**	**2.2**	**1,058,380**	**2.0**	**616,606**	**2.0**	**632,256**	**2.3**	**2.5%**	**13.1%**	**605,622**	**2.1**	**4.4%**	**5.6%**	**88,954**	**2.2**	**92,103**	**2.1**	**93,793**	**2.3**
Children's Health Ireland	M	161,330	2.1	167,508	2.0	97,589	2.0	96,916	2.1	-0.7%	7.5%	93,450	2.1	3.7%	1.5%	14,122	2.1	14,260	2.1	14,081	2.1
Coombe Women and Infants University Hospital	M	126,225	1.5	132,436	2.0	77,156	2.0	84,434	1.5	9.4%	-26.9%	73,147	1.5	15.4%	-2.2%	11,610	1.5	11,885	1.3	12,675	1.7
HSE Surgical Hub South Dublin	M				2.0		2.0														
MRH Mullingar	M	74,831	2.4	55,464	2.0	32,313	2.0	45,835	2.3	41.8%	14.3%	43,590	2.4	5.2%	-6.0%	6,294	2.4	6,459	2.2	6,005	2.5
MRH Portlaoise	M	39,180	2.2	41,478	2.0	24,164	2.0	24,214	2.0	0.2%	1.5%	22,875	2.1	5.9%	-1.1%	3,263	2.6	3,478	1.8	3,792	1.7
MRH Tullamore	M	78,455	2.1	83,387	2.0	48,581	2.0	46,093	2.0	-5.1%	-0.5%	46,407	2.0	-0.7%	-0.8%	6,394	1.9	6,992	1.9	7,026	2.1
Naas General Hospital	M	54,480	2.6	55,855	2.0	32,541	2.0	34,902	2.8	7.3%	40.0%	31,056	3.0	12.4%	-6.6%	5,027	2.7	4,916	3.1	5,467	2.7
St. James's Hospital	M	273,931	2.2	278,660	2.0	162,347	2.0	159,363	2.4	-1.8%	22.2%	158,992	2.1	0.2%	15.4%	22,635	2.3	23,568	2.2	24,029	2.3
St. Luke's Radiation Oncology Network	M	34,215	2.7	35,855	2.0	20,888	2.0	21,194	3.4	1.5%	71.4%	20,077	1.9	5.6%	84.0%	2,983		3,055	4.0	3,221	1.0
Tallaght University Hospital	M	199,487	2.4	207,737	2.0	121,027	2.0	119,305	2.7	-1.4%	32.9%	116,028	2.3	2.8%	15.0%	16,626	2.6	17,490	2.5	17,497	2.7
HSE Dublin & North East	**M**	**951,767**	**2.4**	**1,008,777**	**2.0**	**587,715**	**2.0**	**588,963**	**2.3**	**0.2%**	**15.7%**	**554,955**	**2.4**	**6.1%**	**-2.7%**	**82,503**	**2.2**	**86,136**	**2.2**	**87,134**	**2.4**
Beaumont Hospital	M	227,873	2.4	241,203	2.0	140,525	2.0	137,400	2.3	-2.2%	17.0%	133,829	2.5	2.7%	-6.1%	19,371	2.3	20,088	2.4	20,395	2.5
Cavan General Hospital	M	33,001	2.1	34,129	2.0	19,884	2.0	20,826	2.2	4.7%	9.0%	18,897	2.1	10.2%	5.6%	2,962	1.7	3,174	2.0	3,206	2.2
Connolly Hospital	M	79,454	3.3	81,760	2.0	47,634	2.0	49,559	3.0	4.0%	51.6%	45,901	3.5	8.0%	-12.1%	7,060	2.8	7,263	3.0	7,186	3.2
HSE Surgical Hub North Dublin	M			5,540	2.0	3,228	2.0														
Louth County Hospital	M	19,723	1.9	20,554	2.0	11,976	2.0	11,972	1.8	-0.0%	-10.6%	11,522	1.8	3.9%	-0.9%	1,667	2.1	1,771	1.9	1,747	1.8
Mater Misericordiae University Hospital	M	299,261	2.6	315,597	2.0	183,866	2.0	177,853	2.8	-3.3%	40.4%	175,010	2.6	1.6%	8.0%	24,466	2.9	25,694	2.7	26,379	2.8
Monaghan Hospital	M	9,936	1.8	10,441	2.0	6,083	2.0	6,030	2.2	-0.9%	7.8%	5,823	2.0	3.6%	9.6%	871	2.3	1,051	2.1	872	2.3
National Orthopaedic Hospital Cappagh	M	11,624	1.2	12,552	2.0	7,313	2.0	6,698	1.3	-8.4%	-36.7%	6,957	1.2	-3.7%	7.7%	994	1.1	974	1.1	1,044	1.5
Our Lady of Lourdes Hospital	M	104,561	2.2	109,221	2.0	63,631	2.0	64,750	1.7	1.8%	-13.1%	60,098	2.3	7.7%	-23.1%	9,173	1.5	9,367	1.6	9,802	1.7
Our Lady's Hospital Navan	M	33,726	2.8	34,780	2.0	20,263	2.0	21,524	2.3	6.2%	17.3%	19,275	3.0	11.7%	-22.1%	3,060	2.4	3,081	2.4	3,155	2.5
Rotunda Hospital	M	132,608	1.5	143,000	2.0	83,312	2.0	92,351	1.8	10.8%	-10.0%	77,643	1.5	18.9%	21.1%	12,879	1.8	13,673	1.7	13,348	1.8
HSE Dublin & South East	**M**	**738,486**	**2.0**	**785,783**	**2.0**	**457,796**	**2.0**	**440,214**	**2.0**	**-3.8%**	**-1.7%**	**430,472**	**2.0**	**2.3%**	**-3.0%**	**60,154**	**1.9**	**63,035**	**1.9**	**66,674**	**2.0**
HSE Dublin and South East Surgical Hub – Waterford	M			2,309	2.0	1,345	2.0														
Kilcreene Regional Orthopaedic Hospital	M	2,278	1.1	2,413	2.0	1,405	2.0	1,379	1.0	-1.9%	-52.2%	1,311	1.2	5.2%	-18.6%	239	1.0	221	0.8	204	1.3
National Maternity Hospital	M	125,232	0.9	142,054	2.0	82,760	2.0	75,250	0.9	-9.1%	-55.5%	73,568	1.0	2.3%	-7.8%	10,233	0.9	10,921	0.8	11,802	0.9
National Rehabilitation Hospital	M	3,484	1.6	3,788	2.0	2,208	2.0	2,044	1.7	-7.4%	-13.0%	2,129	1.7	-4.0%	4.7%	257	1.5	291	1.9	299	2.0
Royal Victoria Eye and Ear Hospital	M	51,623	2.3	53,087	2.0	30,929	2.0	28,683	2.8	-7.3%	41.4%	29,680	2.3	-3.4%	20.7%	4,171	2.7	4,390	3.0	3,987	3.7
St. Columcille's Hospital	M	13,406	2.1	14,042	2.0	8,181	2.0	8,953	2.2	9.4%	11.4%	7,940	2.1	12.8%	3.8%	1,224	2.3	1,379	2.5	1,397	2.5
St. Luke's General Hospital Kilkenny	M	39,298	2.6	40,872	2.0	23,813	2.0	25,154	2.0	5.6%	1.6%	22,766	2.7	10.5%	-25.3%	3,356	1.9	3,562	1.9	3,681	2.1
St. Michael's Hospital	M	26,554	2.0	27,305	2.0	15,908	2.0	16,666	2.0	4.8%	0.5%	15,005	2.1	11.1%	-4.3%	2,246	2.2	2,272	2.1	2,512	2.3
St. Vincent's University Hospital	M	218,975	2.9	229,451	2.0	133,676	2.0	130,238	2.8	-2.6%	40.7%	127,174	2.9	2.4%	-3.8%	17,159	2.6	18,570	2.8	20,356	2.9
Tipperary University Hospital	M	28,198	1.7	29,489	2.0	17,181	2.0	17,259	1.8	0.5%	-10.3%	16,568	1.7	4.2%	4.5%	2,319	1.9	2,536	1.8	2,635	1.9
UH Waterford	M	187,325	1.9	196,768	2.0	114,636	2.0	110,096	1.8	-4.0%	-10.0%	109,582	1.9	0.5%	-4.9%	15,351	1.7	15,813	1.8	16,048	1.9
Wexford General Hospital	M	42,113	1.6	44,205	2.0	25,754	2.0	24,492	1.7	-4.9%	-12.8%	24,749	1.6	-1.0%	11.1%	3,599	1.8	3,080	1.2	3,753	1.6
HSE Mid West	**M**	**268,027**	**2.9**	**284,443**	**2.0**	**165,715**	**2.0**	**155,395**	**2.8**	**-6.2%**	**41.6%**	**155,785**	**2.8**	**-0.3%**	**0.3%**	**21,559**	**2.7**	**23,175**	**2.9**	**22,987**	**2.7**
Croom Orthopaedic Hospital	M	10,795	3.7	10,899	2.0	6,349	2.0	6,745	2.7	6.2%	35.6%	6,035	3.9	11.8%	-29.6%	1,000	2.4	946	2.9	930	2.2
Ennis Hospital	M	15,089	7.8	15,982	2.0	9,311	2.0	8,217	4.7	-11.7%	134.6%	8,927	8.8	-8.0%	-46.9%	1,143	5.1	1,219	4.7	1,293	3.8
Limerick Surgical Hub	M			2,310	2.0	1,345	2.0														
Nenagh Hospital	M	19,225	2.1	20,085	2.0	11,701	2.0	10,943	2.4	-6.5%	17.6%	11,178	2.3	-2.1%	0.2%	1,434	2.8	1,628	2.3	1,548	2.1
St. John's Hospital Limerick	M	8,295	3.3	8,622	2.0	5,023	2.0	5,304	2.8	5.6%	42.1%	4,820	3.3	10.0%	-12.7%	743	2.8	806	2.6	761	2.1
UH Limerick	M	178,521	2.7	189,216	2.0	110,238	2.0	102,528	2.8	-7.0%	40.5%	104,393	2.6	-1.8%	6.8%	14,280	2.5	15,182	2.9	15,032	2.8
UMH Limerick	M	36,102	1.5	37,329	2.0	21,748	2.0	21,658	2.1	-0.4%	4.1%	20,432	1.6	6.0%	26.9%	2,959	7.5	3,394	31.0	3,423	2.8
HSE South West	**M**	**513,783**	**2.2**	**526,124**	**2.0**	**306,521**	**2.0**	**319,738**	**2.3**	**4.3%**	**13.4%**	**297,275**	**2.2**	**7.6%**	**4.5%**	**45,198**	**2.2**	**46,667**	**2.3**	**48,718**	**2.3**
Bantry General Hospital	M	6,167	2.0	6,799	2.0	3,962	2.0	3,420	2.4	-13.7%	20.9%	3,781	2.1	-9.5%	14.4%	503	2.6	448	2.3	488	2.0
Cork Surgical Hub	M			5,079	2.0	2,960	2.0														
Cork University Hospital	M	198,635	2.1	213,842	2.0	124,584	2.0	121,059	2.1	-2.8%	7.2%	115,725	2.1	4.6%	3.1%	17,418	2.2	17,764	2.2	18,179	2.3
Cork University Maternity Hospital	M	60,339	1.1	65,559	2.0	38,195	2.0	37,894	1.1	-0.8%	-47.3%	35,622	1.0	6.4%	7.4%	5,102	1.0	5,753	1.0	6,096	1.1
Mallow General Hospital	M	16,305	2.3	16,274	2.0	9,481	2.0	9,854	2.3	3.9%	12.6%	9,272	2.5	6.3%	-10.0%	1,414	2.5	1,352	2.6	1,439	2.3
Mercy University Hospital	M	33,173	3.7	38,344	2.0	22,339	2.0	21,397	3.9	-4.2%	94.5%	19,476	3.8	9.9%	3.2%	3,003	4.3	2,852	3.6	3,355	3.4
South Infirmary Victoria University Hospital	M	113,443	2.5	117,109	2.0	68,227	2.0	70,726	2.6	3.7%	29.2%	64,654	2.5	9.4%	4.2%	9,486	2.5	10,427	2.6	10,810	2.5
UH Kerry	M	85,721	2.2	63,118	2.0	36,773	2.0	55,388	2.4	50.6%	18.2%	48,745	2.2	13.6%	8.0%	8,272	2.1	8,071	2.3	8,351	2.3
HSE West & North West	**M**	**645,305**	**2.6**	**669,673**	**2.0**	**390,150**	**2.0**	**402,587**	**2.5**	**3.2%**	**25.5%**	**374,996**	**2.6**	**7.4%**	**-2.1%**	**56,553**	**2.5**	**59,254**	**2.5**	**61,191**	**2.5**
Galway University Hospitals	M	308,831	2.4	320,029	2.0	186,448	2.0	196,375	2.3	5.3%	12.9%	178,340	2.4	10.1%	-6.3%	27,868	2.2	29,069	2.2	29,350	2.3
Letterkenny University Hospital	M	79,844	2.1	83,264	2.0	48,510	2.0	48,936	2.1	0.9%	5.0%	47,079	2.1	3.9%	-0.8%	7,016	2.1	6,800	2.3	7,482	1.9
Mayo University Hospital	M	62,619	2.7	65,661	2.0	38,254	2.0	39,559	2.6	3.4%	32.0%	36,571	2.7	8.2%	-0.8%	5,640	2.4	5,927	2.6	6,093	2.6
Portiuncula University Hospital	M	46,239	3.0	49,137	2.0	28,628	2.0	26,718	2.9	-6.7%	45.0%	27,307	3.0	-2.2%	-3.3%	3,669	3.1	4,067	2.7	4,258	2.8
Roscommon University Hospital	M	25,489	4.5	26,741	2.0	15,579	2.0	15,390	4.3	-1.2%	117.4%	14,915	4.7	3.2%	-8.2%	2,120	4.7	2,178	4.5	2,420	3.8
Sligo University Hospital	M	122,283	2.9	124,841	2.0	72,731	2.0	75,609	3.2	4.0%	60.1%	70,784	2.8	6.8%	13.7%	10,240	3.1	11,213	3.4	11,588	3.4

Notes
1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

OPD New Attendances (KPI No: A136)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**1,138,896**	**1,226,933**	**714,380**	**687,920**	**-3.7%**	**662,539**	**3.8%**	**98,513**	**97,979**	**101,961**	**101,833**
HSE Dublin & Midlands	**M**	**286,149**			**169,692**		**167,673**	**1.2%**	**24,405**	**23,988**	**25,465**	**24,971**
Children's Health Ireland	M	46,715			27,319		26,968	1.3%	3,968	3,995	4,035	3,861
Coombe Women and Infants University Hospital	M	52,376			34,300		30,139	13.8%	5,031	4,771	4,988	4,944
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	23,419			14,426		13,575	6.3%	2,115	1,936	2,010	1,907
MRH Portlaoise	M	10,286			6,859		6,128	11.9%	886	822	1,069	1,176
MRH Tullamore	M	22,442			13,362		13,562	-1.5%	1,889	1,877	2,082	1,987
Naas General Hospital	M	13,138			7,794		7,132	9.3%	1,059	1,121	1,162	1,240
St. James's Hospital	M	63,609			35,471		38,094	-6.9%	5,141	5,220	5,547	5,483
St. Luke's Radiation Oncology Network	M	5,505			3,274		3,196	2.4%	484	469	455	531
Tallaght University Hospital	M	48,659			26,887		28,879	-6.9%	3,832	3,777	4,117	3,842
HSE Dublin & North East	**M**	**251,833**			**153,252**		**145,979**	**5.0%**	**22,149**	**22,059**	**23,307**	**22,490**
Beaumont Hospital	M	57,678			36,128		33,254	8.6%	5,363	5,177	5,232	5,160
Cavan General Hospital	M	9,293			5,899		5,371	9.8%	805	999	973	949
Connolly Hospital	M	16,433			10,860		9,162	18.5%	1,621	1,642	1,639	1,514
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	5,934			3,756		3,480	7.9%	585	497	548	534
Mater Misericordiae University Hospital	M	69,162			38,792		40,821	-5.0%	5,354	5,228	5,797	5,742
Monaghan Hospital	M	3,276			1,804		1,825	-1.2%	278	259	320	249
National Orthopaedic Hospital Cappagh	M	5,232			2,953		3,197	-7.6%	382	460	460	417
Our Lady of Lourdes Hospital	M	29,997			21,302		16,711	27.5%	3,407	3,353	3,161	3,203
Our Lady's Hospital Navan	M	7,391			5,332		4,000	33.3%	737	739	787	710
Rotunda Hospital	M	47,437			26,426		28,158	-6.2%	3,617	3,705	4,390	4,012
HSE Dublin & South East	**M**	**215,450**			**129,924**		**124,374**	**4.5%**	**18,560**	**18,350**	**18,954**	**19,037**
HSE Dublin and South East Surgical Hub – Waterford	M											
Kilcreene Regional Orthopaedic Hospital	M	1,103			705		603	16.9%	105	120	126	87
National Maternity Hospital	M	50,846			30,608		29,554	3.6%	4,541	4,101	4,473	4,691
National Rehabilitation Hospital	M	1,326			746		800	-6.8%	125	103	100	99
Royal Victoria Eye and Ear Hospital	M	15,497			7,492		8,877	-15.6%	949	1,123	1,088	844
St. Columcille's Hospital	M	3,327			2,030		1,937	4.8%	310	280	298	284
St. Luke's General Hospital Kilkenny	M	10,250			7,575		5,684	33.3%	1,068	1,043	1,117	1,095
St. Michael's Hospital	M	8,402			5,149		4,539	13.4%	704	650	703	703
St. Vincent's University Hospital	M	44,648			27,358		25,697	6.5%	3,682	4,028	3,950	4,279
Tipperary University Hospital	M	8,645			5,281		5,147	2.6%	759	692	786	787
UH Waterford	M	58,276			35,222		33,718	4.5%	5,138	5,086	5,030	4,954
Wexford General Hospital	M	13,130			7,758		7,818	-0.8%	1,179	1,124	1,283	1,214
HSE Mid West	**M**	**68,782**			**38,443**		**40,231**	**-4.4%**	**5,673**	**5,579**	**5,493**	**5,483**
Croom Orthopaedic Hospital	M	1,940			1,598		1,045	52.9%	228	257	216	252
Ennis Hospital	M	2,154			1,306		1,182	10.5%	184	166	183	234
Limerick Surgical Hub	M											
Nenagh Hospital	M	5,706			2,995		3,122	-4.1%	417	338	459	442
St. John's Hospital Limerick	M	1,894			1,354		1,117	21.2%	226	191	221	245
UH Limerick	M	41,975			23,666		25,301	-6.5%	3,519	3,571	3,509	3,546
UMH Limerick	M	15,113			7,524		8,464	-11.1%	1,099	1,056	905	764
HSE South West	**M**	**148,844**			**90,203**		**86,337**	**4.5%**	**12,661**	**12,902**	**13,129**	**13,729**
Bantry General Hospital	M	2,059			1,032		1,223	-15.6%	113	142	144	171
Cork Surgical Hub	M											
Cork University Hospital	M	54,776			32,712		32,072	2.0%	4,609	4,682	4,708	4,753
Cork University Maternity Hospital	M	23,477			14,821		13,816	7.3%	2,135	2,028	2,328	2,319
Mallow General Hospital	M	5,020			3,088		2,646	16.7%	431	423	398	443
Mercy University Hospital	M	6,880			4,172		4,126	1.1%	557	521	586	713
South Infirmary Victoria University Hospital	M	31,803			19,230		18,192	5.7%	2,743	2,609	2,823	3,003
UH Kerry	M	24,829			15,148		14,262	6.2%	2,073	2,497	2,142	2,327
HSE West & North West	**M**	**167,838**			**106,406**		**97,945**	**8.6%**	**15,065**	**15,101**	**15,613**	**16,123**
Galway University Hospitals	M	82,000			54,023		47,342	14.1%	7,462	7,674	8,124	7,942
Letterkenny University Hospital	M	22,423			14,432		13,070	10.4%	2,147	2,100	1,916	2,336
Mayo University Hospital	M	15,855			10,216		9,364	9.1%	1,476	1,553	1,531	1,561
Portiuncula University Hospital	M	12,067			6,664		7,373	-9.6%	861	879	1,028	1,048
Roscommon University Hospital	M	4,438			2,767		2,488	11.2%	427	357	389	484
Sligo University Hospital	M	31,055			18,304		18,308	-0.0%	2,692	2,538	2,625	2,752

Notes
1. Data source BIU Acute.

OPD Return Attendances (KPI No: A137)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**3,020,606**	**3,106,247**	**1,810,123**	**1,851,233**	**2.3%**	**1,756,566**	**5.4%**	**265,508**	**256,942**	**268,409**	**278,664**
HSE Dublin & Midlands	**M**	**755,985**			**462,564**		**437,949**	**5.6%**	**65,685**	**64,966**	**66,638**	**68,822**
Children's Health Ireland	M	114,615			69,597		66,482	4.7%	9,601	10,127	10,225	10,220
Coombe Women and Infants University Hospital	M	73,849			50,134		43,008	16.6%	7,404	6,839	6,897	7,731
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	51,412			31,409		30,015	4.6%	4,700	4,358	4,449	4,098
MRH Portlaoise	M	28,894			17,355		16,747	3.6%	2,593	2,441	2,409	2,616
MRH Tullamore	M	56,013			32,731		32,845	-0.3%	4,755	4,517	4,910	5,039
Naas General Hospital	M	41,342			27,108		23,924	13.3%	3,600	3,906	3,754	4,227
St. James's Hospital	M	210,322			123,892		120,898	2.5%	17,134	17,415	18,021	18,546
St. Luke's Radiation Oncology Network	M	28,710			17,920		16,881	6.2%	2,496	2,514	2,600	2,690
Tallaght University Hospital	M	150,828			92,418		87,149	6.0%	13,402	12,849	13,373	13,655
HSE Dublin & North East	**M**	**699,934**			**435,711**		**408,976**	**6.5%**	**63,816**	**60,444**	**62,829**	**64,644**
Beaumont Hospital	M	170,195			101,272		100,575	0.7%	14,624	14,194	14,856	15,235
Cavan General Hospital	M	23,708			14,927		13,526	10.4%	2,252	1,963	2,201	2,257
Connolly Hospital	M	63,021			38,699		36,739	5.3%	5,617	5,418	5,624	5,672
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	13,789			8,216		8,042	2.2%	1,167	1,170	1,223	1,213
Mater Misericordiae University Hospital	M	230,099			139,061		134,189	3.6%	19,992	19,238	19,897	20,637
Monaghan Hospital	M	6,660			4,226		3,998	5.7%	597	612	731	623
National Orthopaedic Hospital Cappagh	M	6,392			3,745		3,760	-0.4%	566	534	514	627
Our Lady of Lourdes Hospital	M	74,564			43,448		43,387	0.1%	6,393	5,820	6,206	6,599
Our Lady's Hospital Navan	M	26,335			16,192		15,275	6.0%	2,486	2,321	2,294	2,445
Rotunda Hospital	M	85,171			65,925		49,485	33.2%	10,122	9,174	9,283	9,336
HSE Dublin & South East	**M**	**523,036**			**310,290**		**306,098**	**1.4%**	**44,132**	**41,804**	**44,081**	**47,637**
HSE Dublin and South East Surgical Hub – Waterford	M											
Kilcreene Regional Orthopaedic Hospital	M	1,175			674		708	-4.8%	83	119	95	117
National Maternity Hospital	M	74,386			44,642		44,014	1.4%	6,233	6,132	6,448	7,111
National Rehabilitation Hospital	M	2,158			1,298		1,329	-2.3%	206	154	191	200
Royal Victoria Eye and Ear Hospital	M	36,126			21,191		20,803	1.9%	2,740	3,048	3,302	3,143
St. Columcille's Hospital	M	10,079			6,923		6,003	15.3%	971	944	1,081	1,113
St. Luke's General Hospital Kilkenny	M	29,048			17,579		17,082	2.9%	2,574	2,313	2,445	2,586
St. Michael's Hospital	M	18,152			11,517		10,466	10.0%	1,581	1,596	1,569	1,809
St. Vincent's University Hospital	M	174,327			102,880		101,477	1.4%	14,410	13,131	14,620	16,077
Tipperary University Hospital	M	19,553			11,978		11,421	4.9%	1,681	1,627	1,750	1,848
UH Waterford	M	129,049			74,874		75,864	-1.3%	11,127	10,265	10,783	11,094
Wexford General Hospital	M	28,983			16,734		16,931	-1.2%	2,526	2,475	1,797	2,539
HSE Mid West	**M**	**199,245**			**116,952**		**115,554**	**1.2%**	**16,377**	**15,980**	**17,682**	**17,504**
Croom Orthopaedic Hospital	M	8,855			5,147		4,990	3.1%	747	743	730	678
Ennis Hospital	M	12,935			6,911		7,745	-10.8%	963	977	1,036	1,059
Limerick Surgical Hub	M											
Nenagh Hospital	M	13,519			7,948		8,056	-1.3%	1,200	1,096	1,169	1,106
St. John's Hospital Limerick	M	6,401			3,950		3,703	6.7%	573	552	585	516
UH Limerick	M	136,546			78,862		79,092	-0.3%	11,116	10,709	11,673	11,486
UMH Limerick	M	20,989			14,134		11,968	18.1%	1,778	1,903	2,489	2,659
HSE South West	**M**	**364,939**			**229,535**		**210,938**	**8.8%**	**32,837**	**32,296**	**33,538**	**34,989**
Bantry General Hospital	M	4,108			2,388		2,558	-6.6%	333	361	304	317
Cork Surgical Hub	M											
Cork University Hospital	M	143,859			88,347		83,653	5.6%	12,529	12,736	13,056	13,426
Cork University Maternity Hospital	M	36,862			23,073		21,806	5.8%	3,223	3,074	3,425	3,777
Mallow General Hospital	M	11,285			6,766		6,626	2.1%	978	991	954	996
Mercy University Hospital	M	26,293			17,225		15,350	12.2%	2,496	2,482	2,266	2,642
South Infirmary Victoria University Hospital	M	81,640			51,496		46,462	10.8%	7,364	6,877	7,604	7,807
UH Kerry	M	60,892			40,240		34,483	16.7%	5,914	5,775	5,929	6,024
HSE West & North West	**M**	**477,467**			**296,181**		**277,051**	**6.9%**	**42,661**	**41,452**	**43,641**	**45,068**
Galway University Hospitals	M	226,831			142,352		130,998	8.7%	20,613	20,194	20,945	21,408
Letterkenny University Hospital	M	57,421			34,504		34,009	1.5%	4,974	4,916	4,884	5,146
Mayo University Hospital	M	46,764			29,343		27,207	7.9%	4,173	4,087	4,396	4,532
Portiuncula University Hospital	M	34,172			20,054		19,934	0.6%	2,767	2,790	3,039	3,210
Roscommon University Hospital	M	21,051			12,623		12,427	1.6%	1,762	1,763	1,789	1,936
Sligo University Hospital	M	91,228			57,305		52,476	9.2%	8,372	7,702	8,588	8,836

Notes
1. Data source BIU Acute.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)

Reporting Period July 2026

Level	Frequency	Target/EA Full Year	Outturn Previous Year	Current YTD		SPLY YTD		May		Jun		Jul	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	SPLY YTD	SPLY % Change	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	**M**	**0**	**6,660**	**21,454**	**6,775**	**4,101**	**65.2%**	**3,601**	**1,195**	**3,057**	**891**	**4,703**	**1,248**
HSE Dublin & Midlands	**M**	**0**	**939**	**10,266**	**2,086**	**566**	**268.6%**	**1,914**	**339**	**1,612**	**253**	**2,198**	**195**
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	55	43	21	32	-34.4%	0	0	0	0	3	3
MRH Tullamore	M	0	63	2,116	651	2	32,450.0%	241	104	264	83	261	61
Naas General Hospital	M	0	711	7,533	1,164	422	175.8%	1,555	184	1,313	150	1,919	120
St. James's Hospital	M	0	110	11	11	110	-90.0%	0	0	0	0	11	11
Tallaght University Hospital	M	0	0	563	239	0		118	51	35	20	4	0
HSE Dublin & North East	**M**	**0**	**1,639**	**4,558**	**2,164**	**1,419**	**52.5%**	**844**	**480**	**599**	**353**	**1,510**	**633**
Beaumont Hospital	M	0	166	1,261	491	124	296.0%	230	92	122	67	405	177
Cavan General Hospital	M	0	434	647	360	399	-9.8%	76	76	148	126	423	158
Connolly Hospital	M	0	176	1,152	556	104	434.6%	254	158	32	17	29	20
Louth County Hospital	M	0	440	124	45	440	-89.8%	0	0	0	0	51	22
Mater Misericordiae University Hospital	M	0	23	1,374	712	22	3,136.4%	284	154	297	143	602	256
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	400	0	0	330	-100.0%	0	0	0	0	0	0
HSE Dublin & South East	**M**	**0**	**1,634**	**716**	**223**	**1,078**	**-79.3%**	**2**	**2**	**3**	**3**	**11**	**11**
St. Columcille's Hospital	M	0	2	11	11	0		0	0	0	0	10	10
St. Luke's General Hospital Kilkenny	M	0	217	3	3	209	-98.6%	0	0	3	3	0	0
St. Michael's Hospital	M	0	415	0	0	382	-100.0%	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	5	9	4	4	0.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	22	13	13	9	44.4%	2	2	0	0	0	0
UH Waterford	M	0	949	679	191	452	-57.7%	0	0	0	0	0	0
Wexford General Hospital	M	0	24	1	1	22	-95.5%	0	0	0	0	1	1
HSE Mid West	**M**	**0**	**555**	**1,646**	**428**	**165**	**159.4%**	**301**	**87**	**180**	**38**	**115**	**65**
Ennis Hospital	M	0	94	1	1	88	-98.9%	0	0	0	0	0	0
Nenagh Hospital	M	0	17	20	13	9	44.4%	0	0	6	4	0	0
St. John's Hospital Limerick	M	0	29	26	12	27	-55.6%	9	7	9	2	4	2
UH Limerick	M	0	415	1,599	402	41	880.5%	292	80	165	32	111	63
HSE South West	**M**	**0**	**313**	**1,828**	**735**	**5**	**14,600.0%**	**177**	**102**	**301**	**70**	**561**	**204**
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	963	301	0		168	94	301	70	462	111
Mallow General Hospital	M	0	10	0	0	5	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	2	2	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	303	863	432	0		9	8	0	0	99	93
HSE West & North West	**M**	**0**	**1,580**	**2,440**	**1,139**	**868**	**31.2%**	**363**	**185**	**362**	**174**	**308**	**140**
Galway University Hospitals	M	0	493	1,108	319	312	2.2%	133	42	151	54	134	49
Letterkenny University Hospital	M	0	381	571	346	134	158.2%	84	41	84	51	58	32
Mayo University Hospital	M	0	363	155	135	257	-47.5%	38	37	17	14	7	7
Portiuncula University Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	277	355	213	137	55.5%	42	34	101	50	102	48
Sligo University Hospital	M	0	65	251	126	27	366.7%	66	31	9	5	7	4

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)

Reporting Period July 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**7,878**	**5,357**	**3,464**	**2,535**	**1,770**	**1,186**	**3,727**	**25,917**	**18,944**	**27.8%**	**18,740**	**27.8%**	**18,868**	**27.9%**	**18,408**	**29.0%**
HSE Dublin & Midlands	**M**	**50.0%**	**1,361**	**965**	**777**	**635**	**485**	**308**	**632**	**5,163**	**3,966**	**24.4%**	**3,929**	**23.3%**	**3,894**	**23.8%**	**3,875**	**24.9%**
Coombe Women and Infants University	M	50.0%	4							4		100.0%		100.0%	1	75.0%	1	75.0%
MRH Mullingar	M	50.0%	26	28	15	8				77	20	60.8%	29	50.0%	42	34.4%	54	29.9%
MRH Portlaoise	M	50.0%	4	5	2	1			1	13	8	42.9%	6	40.0%	7	61.1%	9	30.8%
MRH Tullamore	M	50.0%	316	254	190	179	132	46	73	1,190	785	24.7%	798	27.1%	845	25.6%	901	24.3%
Naas General Hospital	M	50.0%	1							1								100.0%
St. James's Hospital	M	50.0%	545	354	233	195	156	99	233	1,815	1,285	30.0%	1,301	25.4%	1,295	27.2%	1,290	28.9%
Tallaght University Hospital	M	50.0%	465	324	337	252	197	163	325	2,063	1,868	18.9%	1,795	18.8%	1,704	19.1%	1,620	21.5%
HSE Dublin & North East	**M**	**50.0%**	**2,760**	**1,900**	**1,033**	**722**	**575**	**470**	**1,566**	**9,026**	**6,821**	**27.5%**	**6,669**	**27.8%**	**6,800**	**27.3%**	**6,381**	**29.3%**
Beaumont Hospital	M	50.0%	630	390	366	319	311	289	1,061	3,366	3,374	13.8%	3,091	15.3%	3,076	14.7%	2,768	17.8%
Cavan General Hospital	M	50.0%	10	4						14	2	66.7%		100.0%	2	77.8%	4	71.4%
Connolly Hospital	M	50.0%	181	192	42	23	5	1		444	348	41.3%	328	38.3%	340	35.8%	270	39.2%
Louth County Hospital	M	50.0%																
Mater Misericordiae University Hospital	M	50.0%	850	544	367	294	248	174	493	2,970	1,998	28.5%	2,035	28.4%	2,074	27.6%	2,149	27.6%
National Orthopaedic Hospital Cappagh	M	50.0%	775	630	208	77	9	4	9	1,712	785	48.3%	920	44.2%	1,053	40.8%	974	43.1%
Our Lady of Lourdes Hospital	M	50.0%	134	44	21	2	1		1	203	178	35.0%	151	39.8%	99	54.2%	77	62.1%
Our Lady's Hospital Navan	M	50.0%	93	31	7			1		132	67	56.8%	76	55.0%	61	62.6%	40	69.7%
Rotunda Hospital	M	50.0%	87	65	22	7	1	1	2	185	69	53.1%	68	50.4%	95	46.9%	99	46.5%
HSE Dublin & South East	**M**	**50.0%**	**1,190**	**752**	**469**	**379**	**251**	**146**	**366**	**3,553**	**2,291**	**32.1%**	**2,391**	**32.0%**	**2,413**	**31.0%**	**2,419**	**31.9%**
Kilcreene Regional Orthopaedic Hospital	M	50.0%	214	164	102	91	35	1		607	396	34.7%	408	33.2%	407	31.5%	401	33.9%
National Maternity Hospital	M	50.0%	68	67	49	25	26	23	55	313	207	27.6%	224	25.1%	231	22.5%	249	20.4%
Royal Victoria Eye and Ear Hospital	M	50.0%	90	63	29	31	46	34	131	424	329	18.8%	330	18.1%	329	21.5%	338	20.3%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%																
St. Michael's Hospital	M	50.0%	169	147	87	77	56	29	45	610	388	29.6%	438	24.7%	452	24.8%	454	25.6%
St. Vincent's University Hospital	M	50.0%	516	236	158	118	60	37	100	1,225	703	37.1%	729	39.1%	735	37.1%	725	40.8%
Tipperary University Hospital	M	50.0%	48	17	12	8	5	3		93	50	44.4%	45	50.0%	41	61.0%	48	48.4%
UH Waterford	M	50.0%	84	56	32	29	23	19	35	278	215	31.1%	213	33.9%	216	29.6%	202	27.3%
Wexford General Hospital	M	50.0%	1	2						3	3	40.0%	4	60.0%	2	66.7%	2	33.3%
HSE Mid West	**M**	**50.0%**	**719**	**480**	**299**	**333**	**116**	**42**	**58**	**2,047**	**1,449**	**30.4%**	**1,358**	**33.8%**	**1,348**	**33.8%**	**1,361**	**33.5%**
Croom Orthopaedic Hospital	M	50.0%	195	148	60	9				412	224	44.4%	221	45.3%	239	44.8%	226	45.1%
Ennis Hospital	M	50.0%	2	3						5	1	75.0%	3	57.1%	4		3	40.0%
Nenagh Hospital	M	50.0%									2		1					
St. John's Hospital Limerick	M	50.0%	245	153	80	53	31	11		573	339	36.8%	339	38.6%	327	38.2%	337	41.2%
UH Limerick	M	50.0%	277	176	159	271	85	31	58	1,057	883	22.3%	794	27.0%	778	27.4%	795	24.8%
HSE South West	**M**	**50.0%**	**734**	**456**	**206**	**97**	**81**	**41**	**125**	**1,740**	**1,007**	**40.9%**	**1,004**	**40.7%**	**1,049**	**40.0%**	**1,044**	**40.0%**
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	214	132	80	30	45	28	82	611	416	31.5%	439	29.6%	437	31.4%	407	33.4%
Cork University Maternity Hospital	M	50.0%	131	69	17	3	2	2		224	96	54.1%	87	58.8%	86	59.2%	105	53.1%
Mallow General Hospital	M	50.0%	1							1								100.0%
Mercy University Hospital	M	50.0%	128	115	56	45	21	7	8	380	228	37.7%	224	39.0%	241	34.5%	265	30.3%
South Infirmary Victoria University Hospital	M	50.0%	181	88	35	18	12	4	35	373	231	41.8%	210	40.3%	215	42.5%	194	48.0%
UH Kerry	M	50.0%	79	52	18	1	1			151	36	71.0%	44	68.6%	70	56.0%	73	51.7%
HSE West & North West	**M**	**50.0%**	**1,114**	**804**	**680**	**369**	**262**	**179**	**980**	**4,388**	**3,410**	**23.3%**	**3,389**	**22.1%**	**3,364**	**24.2%**	**3,328**	**24.2%**
Galway University Hospitals	M	50.0%	636	439	390	197	176	105	888	2,831	2,239	19.9%	2,256	18.3%	2,234	21.9%	2,216	21.7%
Letterkenny University Hospital	M	50.0%	200	153	104	62	18	9	11	557	373	35.5%	364	32.1%	372	33.5%	372	33.2%
Mayo University Hospital	M	50.0%	92	78	48	35	18	12	3	286	215	31.3%	199	31.1%	195	28.8%	195	31.8%
Portiuncula University Hospital	M	50.0%	14	6	6	1				27	18	28.0%	15	40.0%	14	46.2%	13	51.9%
Roscommon University Hospital	M	50.0%	1	1						2		100.0%		100.0%		100.0%	1	50.0%
Sligo University Hospital	M	50.0%	171	127	132	74	50	53	78	685	565	23.0%	555	24.4%	549	23.1%	531	22.5%

Notes
1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)

Reporting Period July 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**32,057**	**18,830**	**11,023**	**7,403**	**4,410**	**2,896**	**5,688**	**82,307**	**50,018**	**38.3%**	**50,659**	**37.6%**	**51,992**	**36.6%**	**51,898**	**36.9%**
HSE Dublin & Midlands	**M**	**50.0%**	**5,147**	**2,635**	**1,523**	**944**	**576**	**277**	**580**	**11,682**	**6,439**	**42.7%**	**6,619**	**41.8%**	**6,752**	**40.5%**	**6,862**	**41.3%**
Coombe Women and Infants University	M	50.0%	9	2						11	2	92.0%	1	93.8%	1	91.7%	2	81.8%
MRH Mullingar	M	50.0%	393	139	83	37	25	5	3	685	231	53.0%	233	57.2%	274	53.4%	314	54.2%
MRH Portlaoise	M	50.0%	187	68	51	24	15	12	10	367	177	43.5%	196	43.0%	197	39.6%	181	50.7%
MRH Tullamore	M	50.0%	586	445	255	163	103	70	183	1,805	1,053	31.9%	1,081	28.9%	1,272	25.3%	1,247	30.9%
Naas General Hospital	M	50.0%	204	124	57	42	25	10	5	467	212	49.8%	232	44.1%	269	40.4%	275	41.1%
St. James's Hospital	M	50.0%	2,156	1,058	717	525	316	148	251	5,171	3,051	40.7%	3,152	40.5%	3,017	41.0%	3,159	38.9%
Tallaght University Hospital	M	50.0%	1,612	799	360	153	92	32	128	3,176	1,713	48.0%	1,724	46.6%	1,722	45.4%	1,684	47.0%
HSE Dublin & North East	**M**	**50.0%**	**7,797**	**4,580**	**2,563**	**2,284**	**1,317**	**892**	**1,721**	**21,154**	**13,609**	**36.5%**	**13,602**	**36.1%**	**14,002**	**35.7%**	**13,729**	**35.1%**
Beaumont Hospital	M	50.0%	2,270	1,733	1,264	1,150	788	527	730	8,462	6,384	28.5%	6,337	28.0%	6,565	26.5%	6,313	25.4%
Cavan General Hospital	M	50.0%	137	236	51	21				445	118	62.5%	166	57.4%	204	52.9%	316	29.0%
Connolly Hospital	M	50.0%	733	398	133	109	37	9	7	1,426	871	45.9%	840	45.1%	853	47.2%	730	48.8%
Louth County Hospital	M	50.0%	391	141	32	11	4			579	295	58.5%	246	63.9%	226	67.6%	201	65.3%
Mater Misericordiae University Hospital	M	50.0%	2,857	1,703	996	953	483	353	967	8,312	5,252	34.5%	5,333	32.7%	5,519	32.9%	5,614	32.5%
National Orthopaedic Hospital Cappagh	M	50.0%	440	90	27	6		1		564	121	74.8%	130	75.8%	154	69.9%	131	76.8%
Our Lady of Lourdes Hospital	M	50.0%	330	122	30	22		1	1	506	306	47.1%	292	51.8%	243	56.1%	190	62.5%
Our Lady's Hospital Navan	M	50.0%	423	46	18	8	5			500	151	67.3%	153	68.5%	116	76.8%	82	83.6%
Rotunda Hospital	M	50.0%	216	111	12	4		1	16	360	111	66.3%	105	66.5%	122	61.4%	152	57.8%
HSE Dublin & South East	**M**	**50.0%**	**6,823**	**4,024**	**2,241**	**1,406**	**782**	**517**	**1,102**	**16,895**	**9,862**	**40.1%**	**10,032**	**39.5%**	**10,298**	**37.9%**	**10,402**	**38.4%**
Kilcreene Regional Orthopaedic Hospital	M	50.0%	151	55	7	3	3			219	59	72.7%	60	71.8%	73	66.2%	69	68.5%
National Maternity Hospital	M	50.0%	150	84	25	25	4	1	3	292	109	58.1%	125	52.8%	133	49.0%	146	50.0%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,331	864	380	360	202	125	283	3,545	2,039	34.6%	2,049	35.0%	2,155	33.9%	2,291	35.4%
St. Columcille's Hospital	M	50.0%	241	158	67	23	6	2		497	275	49.0%	311	43.7%	250	48.0%	262	47.3%
St. Luke's General Hospital Kilkenny	M	50.0%	278	132	89	56	39	13	13	620	375	41.4%	388	38.8%	388	38.5%	350	43.5%
St. Michael's Hospital	M	50.0%	437	312	238	77	59	31	57	1,211	686	41.0%	752	35.6%	750	33.0%	809	33.2%
St. Vincent's University Hospital	M	50.0%	1,660	716	549	297	161	100	180	3,663	2,088	42.0%	2,094	43.1%	2,147	42.0%	2,089	43.0%
Tipperary University Hospital	M	50.0%	240	141	36	14	6	2		439	201	54.7%	197	55.6%	238	50.1%	202	54.0%
UH Waterford	M	50.0%	1,992	1,301	662	440	261	224	531	5,411	3,388	38.1%	3,408	37.2%	3,461	36.0%	3,503	35.3%
Wexford General Hospital	M	50.0%	343	261	188	111	41	19	35	998	642	36.2%	648	37.8%	703	31.7%	681	31.8%
HSE Mid West	**M**	**50.0%**	**1,814**	**1,219**	**1,054**	**813**	**522**	**401**	**440**	**6,263**	**4,125**	**29.8%**	**4,229**	**30.2%**	**4,447**	**26.9%**	**4,550**	**27.4%**
Croom Orthopaedic Hospital	M	50.0%	125	55	15	41	97	106	58	497	352	17.8%	349	28.2%	371	24.0%	372	25.2%
Ennis Hospital	M	50.0%	385	167	164	70	73	17		876	490	41.0%	469	42.5%	511	37.6%	509	41.9%
Nenagh Hospital	M	50.0%	393	317	446	414	183	88	53	1,894	1,463	20.1%	1,467	20.7%	1,515	17.6%	1,535	19.0%
St. John's Hospital Limerick	M	50.0%	172	180	88	28	9	10		487	244	47.1%	285	40.5%	293	38.4%	319	34.5%
UH Limerick	M	50.0%	739	500	341	260	160	180	329	2,509	1,576	32.3%	1,659	31.7%	1,757	28.7%	1,815	27.7%
HSE South West	**M**	**50.0%**	**3,553**	**1,674**	**759**	**618**	**364**	**283**	**153**	**7,404**	**4,276**	**45.3%**	**4,213**	**43.8%**	**4,126**	**44.5%**	**4,014**	**45.8%**
Bantry General Hospital	M	50.0%	114	9						123	38	66.1%	23	80.3%	16	82.2%	36	70.7%
Cork University Hospital	M	50.0%	545	219	119	99	67	44	44	1,137	668	40.3%	700	33.8%	688	37.6%	606	46.7%
Cork University Maternity Hospital	M	50.0%	258	140	38	14	5	1		456	198	58.8%	220	54.3%	209	56.3%	213	53.3%
Mallow General Hospital	M	50.0%	157	60	31	41	7			296	169	44.6%	195	40.9%	183	42.1%	144	51.4%
Mercy University Hospital	M	50.0%	346	175	113	89	32	14	5	774	524	43.0%	484	39.4%	468	38.0%	443	42.8%
South Infirmary Victoria University Hospital	M	50.0%	1,847	941	406	359	249	222	104	4,128	2,487	43.6%	2,393	43.2%	2,345	44.1%	2,361	42.8%
UH Kerry	M	50.0%	286	130	52	16	4	2		490	192	58.9%	198	60.4%	217	56.3%	211	56.9%
HSE West & North West	**M**	**50.0%**	**6,923**	**4,698**	**2,883**	**1,338**	**849**	**526**	**1,692**	**18,909**	**11,707**	**35.6%**	**11,964**	**35.2%**	**12,367**	**34.0%**	**12,341**	**34.7%**
Galway University Hospitals	M	50.0%	3,314	2,565	1,743	842	610	421	1,404	10,899	7,301	29.9%	7,445	29.1%	7,777	28.2%	7,787	28.6%
Letterkenny University Hospital	M	50.0%	1,218	945	646	186	81	21	10	3,107	1,884	39.3%	1,938	37.8%	2,033	35.4%	1,944	37.4%
Mayo University Hospital	M	50.0%	535	244	88	35	8	3	1	914	409	56.3%	454	53.5%	375	57.6%	400	56.2%
Portiuncula University Hospital	M	50.0%	290	59	26	19	28	5	4	431	170	63.8%	135	69.5%	111	69.2%	147	65.9%
Roscommon University Hospital	M	50.0%	371	270	93	69	16	11	79	909	439	47.5%	466	45.2%	506	44.2%	551	39.4%
Sligo University Hospital	M	50.0%	1,195	615	287	187	106	65	194	2,649	1,504	38.3%	1,526	40.8%	1,565	39.9%	1,512	42.9%

Notes
1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)

Reporting Period July 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**1,045**	**568**	**360**	**279**	**206**	**127**	**233**	**2,818**	**2,089**	**30.9%**	**1,969**	**31.8%**	**1,910**	**33.4%**	**1,825**	**35.2%**
HSE Dublin & Midlands	**M**	**50.0%**	**768**	**430**	**307**	**242**	**178**	**108**	**178**	**2,211**	**1,757**	**28.3%**	**1,624**	**29.7%**	**1,576**	**31.4%**	**1,484**	**32.9%**
Children's Health Ireland	M	50.0%	699	392	294	242	178	108	178	2,091	1,698	27.0%	1,565	27.9%	1,512	30.0%	1,431	31.6%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	69	38	13					120	59	52.0%	59	57.6%	64	53.3%	53	55.8%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	**M**	**50.0%**	**34**	**6**	**1**					**41**	**5**	**85.7%**	**4**	**88.6%**	**6**	**84.6%**	**8**	**80.5%**
Beaumont Hospital	M	50.0%	9	2						11	2	71.4%	1	85.7%	2	77.8%	2	81.8%
National Orthopaedic Hospital Cappagh	M	50.0%	22	2	1					25	2	92.0%	2	90.9%	3	87.5%	4	84.0%
Our Lady of Lourdes Hospital	M	50.0%	3	2						5	1	66.7%	1	83.3%	1	83.3%	2	60.0%
HSE Dublin & South East	**M**	**50.0%**	**64**	**52**	**23**	**10**	**21**	**12**	**11**	**193**	**110**	**37.9%**	**118**	**34.4%**	**118**	**35.5%**	**131**	**32.1%**
Royal Victoria Eye and Ear Hospital	M	50.0%	3	2	3	2	1	1	4	16	14	17.6%	15	16.7%	14	12.5%	13	18.8%
St. Luke's General Hospital Kilkenny	M	50.0%																
Tipperary University Hospital	M	50.0%																
UH Waterford	M	50.0%	61	50	20	8	20	11	7	177	96	40.0%	103	36.4%	104	37.7%	118	33.3%
HSE Mid West	**M**	**50.0%**	**19**	**13**	**2**	**2**	**4**		**2**	**42**	**39**	**31.6%**	**33**	**36.5%**	**24**	**38.5%**	**24**	**42.9%**
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	19	13	2	2	4		2	42	39	31.6%	33	36.5%	24	38.5%	24	42.9%
HSE South West	**M**	**50.0%**	**77**	**30**	**11**	**14**	**1**			**132**	**71**	**41.3%**	**64**	**43.4%**	**69**	**44.4%**	**59**	**55.3%**
Cork University Hospital	M	50.0%	6	6	2					14	7	61.1%	8	60.0%	10	28.6%	10	28.6%
Cork University Maternity Hospital	M	50.0%	1															
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	67	24	9	14	1			115	63	37.6%	56	39.8%	59	44.9%	49	57.4%
UH Kerry	M	50.0%	3							3	1	50.0%				100.0%		100.0%
HSE West & North West	**M**	**50.0%**	**83**	**37**	**16**	**11**	**2**	**7**	**42**	**198**	**107**	**42.2%**	**126**	**37.0%**	**117**	**36.4%**	**119**	**39.9%**
Galway University Hospitals	M	50.0%	44	34	12	11	2	7	41	151	96	32.4%	109	28.3%	110	32.5%	111	26.5%
Letterkenny University Hospital	M	50.0%	1							1								100.0%
Mayo University Hospital	M	50.0%	1							1	1							100.0%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	37	3	4				1	45	10	76.2%	17	64.6%	7	66.7%	8	82.2%

Notes
1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)

Reporting Period July 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**1,985**	**1,221**	**731**	**501**	**273**	**185**	**305**	**5,201**	**3,452**	**36.9%**	**3,392**	**36.7%**	**3,424**	**35.5%**	**3,309**	**36.4%**
HSE Dublin & Midlands	**M**	**50.0%**	**1,284**	**788**	**481**	**334**	**203**	**120**	**154**	**3,364**	**2,178**	**37.8%**	**2,155**	**37.5%**	**2,203**	**35.6%**	**2,141**	**36.4%**
Children's Health Ireland	M	50.0%	1,207	758	473	334	203	120	154	3,249	2,149	37.0%	2,124	36.6%	2,169	34.6%	2,101	35.3%
Coombe Women and Infants University Hospital	M	50.0%																
MRH Mullingar	M	50.0%	17	3	1					21	1	93.3%	4	73.3%	6	70.0%	4	81.0%
MRH Portlaoise	M	50.0%	7	2						9	5	54.5%	3	76.9%	4	42.9%	2	77.8%
MRH Tullamore	M	50.0%	52	25	7					84	23	63.5%	24	65.2%	24	68.0%	34	59.5%
Tallaght University Hospital	M	50.0%	1							1				100.0%		100.0%		100.0%
HSE Dublin & North East	**M**	**50.0%**	**48**	**28**	**13**	**6**		**3**	**6**	**104**	**76**	**39.2%**	**70**	**35.8%**	**74**	**39.3%**	**59**	**43.3%**
Beaumont Hospital	M	50.0%		1						1		100.0%		100.0%		100.0%	1	
Cavan General Hospital	M	50.0%	13	10	2	4				29	8	50.0%	10	33.3%	10	54.5%	19	34.5%
National Orthopaedic Hospital Cappagh	M	50.0%	18	1						19	7	56.3%	3	78.6%	2	90.5%	1	94.7%
Our Lady of Lourdes Hospital	M	50.0%	13	15	11	2		3	6	50	61	29.9%	57	25.0%	61	18.7%	37	26.0%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	4	1						5		100.0%		100.0%	1	66.7%	1	80.0%
HSE Dublin & South East	**M**	**50.0%**	**122**	**47**	**23**	**22**	**16**	**17**	**38**	**285**	**192**	**35.1%**	**185**	**40.5%**	**182**	**40.5%**	**165**	**42.1%**
National Maternity Hospital	M	50.0%										100.0%						
Royal Victoria Eye and Ear Hospital	M	50.0%	18	15	6	9	4	7	9	68	55	25.7%	45	32.8%	51	32.0%	50	26.5%
St. Luke's General Hospital Kilkenny	M	50.0%	2	1						3		100.0%	1	92.9%	2	66.7%	1	66.7%
Tipperary University Hospital	M	50.0%	14	1						15	1	87.5%	1	92.9%		100.0%	2	86.7%
UH Waterford	M	50.0%	76	26	17	13	12	10	29	183	129	32.5%	130	34.3%	121	38.3%	108	41.0%
Wexford General Hospital	M	50.0%	12	4						16	7	56.3%	8	55.6%	8	57.9%	4	75.0%
HSE Mid West	**M**	**50.0%**	**82**	**32**	**31**	**36**	**4**	**1**		**186**	**140**	**40.2%**	**130**	**37.8%**	**115**	**39.5%**	**105**	**43.5%**
Croom Orthopaedic Hospital	M	50.0%	3							3				100.0%		100.0%		100.0%
Ennis Hospital	M	50.0%	2							2		100.0%	1	66.7%	1			100.0%
Nenagh Hospital	M	50.0%		1	2	2				5	6	14.3%	6	14.3%	7		5	
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	77	31	29	34	4	1		176	134	39.4%	123	37.6%	107	39.2%	100	43.2%
HSE South West	**M**	**50.0%**	**213**	**133**	**65**	**45**	**26**	**18**	**31**	**531**	**365**	**36.4%**	**375**	**34.6%**	**358**	**36.0%**	**332**	**37.5%**
Cork University Hospital	M	50.0%	67	67	38	38	26	17	29	282	281	21.9%	264	22.4%	243	23.8%	222	21.3%
Cork University Maternity Hospital	M	50.0%	1							1		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	139	66	27	7		1	2	242	83	60.1%	110	51.5%	114	50.6%	110	54.5%
UH Kerry	M	50.0%	6							6	1	75.0%	1	75.0%	1	85.7%		100.0%
HSE West & North West	**M**	**50.0%**	**236**	**193**	**118**	**58**	**24**	**26**	**76**	**731**	**501**	**32.3%**	**477**	**32.5%**	**492**	**31.0%**	**507**	**30.6%**
Galway University Hospitals	M	50.0%	131	117	88	39	20	24	74	493	382	28.7%	349	28.6%	379	25.4%	367	25.6%
Letterkenny University Hospital	M	50.0%	24	20	18	6				68	43	30.6%	47	26.6%	45	28.6%	46	32.4%
Mayo University Hospital	M	50.0%	3	2						5	3	25.0%	1	83.3%		100.0%	2	60.0%
Portiuncula University Hospital	M	50.0%	22	5		1	1			29	5	68.8%	4	71.4%	1	92.9%	8	72.4%
Roscommon University Hospital	M	50.0%		1	2					3	4	20.0%	5		5		3	
Sligo University Hospital	M	50.0%	56	48	10	12	3	2	2	133	64	45.3%	71	45.0%	62	47.5%	81	39.1%

Notes
1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)

Reporting Period July 2026

Level	Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Apr		May		Jun		Jul	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	**M**	**65.0%**	**19,977**	**11,441**	**7,975**	**3,215**	**42,608**	**21,294**	**49.0%**	**22,130**	**46.0%**	**22,930**	**45.6%**	**23,277**	**45.4%**
HSE Dublin & Midlands	**M**	**65.0%**	**4,550**	**2,189**	**972**	**357**	**8,068**	**3,999**	**51.7%**	**3,788**	**52.5%**	**3,987**	**51.2%**	**3,679**	**54.4%**
Children's Health Ireland	M	65.0%	211	94	72	34	411	212	50.9%	203	49.3%	230	45.1%	213	48.2%
MRH Mullingar	M	65.0%	704	53	25		782	341	60.4%	258	68.5%	285	67.7%	92	88.2%
MRH Portlaoise	M	65.0%	221	145	72	108	546	302	41.5%	278	46.2%	319	39.8%	330	39.6%
MRH Tullamore	M	65.0%	593	300	297	146	1,336	880	39.6%	797	42.2%	851	37.6%	760	43.1%
Naas General Hospital	M	65.0%	1,142	745	129	1	2,017	580	67.4%	721	60.6%	904	55.9%	929	53.9%
St. James's Hospital	M	65.0%	704	256	77	10	1,047	387	56.3%	363	58.7%	250	71.0%	357	65.9%
Tallaght University Hospital	M	65.0%	975	596	300	58	1,929	1,297	44.8%	1,168	45.7%	1,148	44.2%	998	48.3%
HSE Dublin & North East	**M**	**65.0%**	**5,114**	**2,815**	**2,077**	**1,248**	**11,254**	**5,939**	**47.3%**	**6,262**	**42.7%**	**6,133**	**46.1%**	**6,294**	**44.1%**
Beaumont Hospital	M	65.0%	1,241	931	1,537	1,122	4,831	3,242	27.5%	3,404	25.3%	3,489	28.0%	3,661	24.2%
Cavan General Hospital	M	65.0%	810	453	71	1	1,335	228	77.8%	350	66.3%	502	61.1%	548	59.0%
Connolly Hospital	M	65.0%	950	234	6		1,190	408	71.8%	441	63.0%	180	84.7%	262	78.0%
Louth County Hospital	M	65.0%	847	507	189		1,543	762	54.9%	798	52.1%	738	51.3%	722	53.2%
Mater Misericordiae University Hospital	M	65.0%	855	666	266	125	1,912	1,120	41.0%	1,125	39.7%	1,087	43.8%	1,060	44.6%
Our Lady of Lourdes Hospital	M	65.0%	3				3				100.0%		100.0%	1	66.7%
Our Lady's Hospital Navan	M	65.0%	408	24	8		440	179	75.3%	144	76.4%	137	78.1%	40	90.9%
HSE Dublin & South East	**M**	**65.0%**	**2,873**	**1,690**	**1,272**	**391**	**6,226**	**2,932**	**51.0%**	**3,154**	**45.7%**	**3,371**	**43.0%**	**3,427**	**45.0%**
St. Columcille's Hospital	M	65.0%	245	225	222	169	861	523	32.4%	592	27.5%	640	26.4%	624	27.5%
St. Luke's General Hospital Kilkenny	M	65.0%	426	243	183	102	954	466	46.7%	513	48.1%	571	43.9%	543	43.1%
St. Michael's Hospital	M	65.0%	194	137	24	1	356	87	70.8%	123	65.0%	141	63.7%	173	51.4%
St. Vincent's University Hospital	M	65.0%	364	1			365	134	82.5%	9	97.1%	2	99.3%	1	99.7%
Tipperary University Hospital	M	65.0%	574	379	271	30	1,254	449	55.1%	522	49.5%	588	48.4%	695	44.6%
UH Waterford	M	65.0%	433	283	282	13	1,011	466	46.7%	570	39.2%	573	36.5%	592	41.4%
Wexford General Hospital	M	65.0%	637	422	290	76	1,425	807	42.2%	825	40.0%	856	35.6%	799	43.9%
HSE Mid West	**M**	**65.0%**	**1,360**	**1,012**	**1,409**	**794**	**4,575**	**2,738**	**34.8%**	**3,028**	**29.7%**	**3,273**	**28.0%**	**3,268**	**28.6%**
Ennis Hospital	M	65.0%	524	347	654	551	2,076	1,288	29.4%	1,413	24.1%	1,482	24.3%	1,582	23.8%
Nenagh Hospital	M	65.0%	206	169	59		434	166	56.1%	219	48.6%	256	45.1%	236	45.6%
St. John's Hospital Limerick	M	65.0%	285	209	100	32	626	368	44.0%	435	39.1%	484	36.8%	349	44.2%
UH Limerick	M	65.0%	345	287	596	211	1,439	916	31.6%	961	26.5%	1,051	22.3%	1,101	23.5%
HSE South West	**M**	**65.0%**	**2,355**	**1,442**	**986**	**72**	**4,855**	**1,922**	**56.8%**	**2,083**	**54.2%**	**2,317**	**51.1%**	**2,586**	**46.7%**
Bantry General Hospital	M	65.0%	301	63	3		367	26	91.2%	38	88.1%	53	84.8%	70	80.9%
Cork University Hospital	M	65.0%	501	633	613	55	1,802	907	44.6%	1,007	41.9%	1,182	34.7%	1,329	26.2%
Mallow General Hospital	M	65.0%	207	121	38	1	367	141	56.6%	175	46.6%	168	52.1%	172	53.1%
Mercy University Hospital	M	65.0%	782	219	141	16	1,158	312	68.1%	367	64.1%	396	62.8%	404	65.1%
South Infirmary Victoria University Hospital	M	65.0%	180	25	1		206	73	78.1%	34	88.5%	19	92.7%	28	86.4%
UH Kerry	M	65.0%	384	381	190		955	463	47.6%	462	45.8%	499	45.0%	583	39.0%
HSE West & North West	**M**	**65.0%**	**3,725**	**2,293**	**1,259**	**353**	**7,630**	**3,764**	**50.2%**	**3,815**	**48.5%**	**3,849**	**48.3%**	**4,023**	**47.3%**
Galway University Hospitals	M	65.0%	1,031	869	735	155	2,790	1,791	38.2%	1,820	35.9%	1,824	37.6%	1,806	35.3%
Letterkenny University Hospital	M	65.0%	965	469	259	154	1,847	915	52.1%	885	51.4%	947	50.4%	907	50.9%
Mayo University Hospital	M	65.0%	421	216	86	31	754	357	51.9%	348	48.9%	319	51.1%	343	54.5%
Portiuncula University Hospital	M	65.0%	281	36			317	16	94.3%	31	89.4%	72	78.4%	42	86.8%
Roscommon University Hospital	M	65.0%	377	223	33		633	154	71.2%	179	69.5%	127	74.1%	274	56.7%
Sligo University Hospital	M	65.0%	650	480	146	13	1,289	531	55.2%	552	53.7%	560	50.5%	651	49.5%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)

Reporting Period July 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Apr		May		Jun		Jul	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	**M**	**50.0%**	**252,988**	**154,887**	**88,764**	**65,381**	**43,659**	**27,555**	**50,314**	**683,548**	**455,059**	**31.1%**	**462,939**	**30.9%**	**465,666**	**30.9%**	**477,483**	**30.1%**
HSE Dublin & Midlands	**M**	**50.0%**	**55,474**	**35,360**	**21,461**	**15,287**	**9,647**	**6,096**	**8,869**	**152,194**	**101,086**	**30.1%**	**103,007**	**30.2%**	**103,273**	**30.5%**	**107,170**	**29.6%**
Children's Health Ireland	M	50.0%	12,350	7,480	4,604	2,861	1,920	1,323	2,310	32,848	22,548	30.7%	22,557	31.1%	22,459	31.1%	22,850	30.4%
Coombe Women and Infants University Hospital	M	50.0%	1,513	1,126	651	411	81	22	2	3,806	2,525	30.8%	2,500	30.9%	2,504	32.0%	2,632	30.8%
MRH Mullingar	M	50.0%	4,217	2,575	1,383	630	474	338	999	10,616	6,685	34.7%	6,810	34.3%	6,881	34.1%	7,054	33.6%
MRH Portlaoise	M	50.0%	2,644	1,639	952	670	465	356	464	7,190	4,433	32.8%	4,782	32.1%	4,903	30.7%	5,081	29.3%
MRH Tullamore	M	50.0%	7,408	5,696	3,642	2,787	1,708	841	517	22,599	14,738	29.3%	15,254	29.0%	15,368	28.5%	16,693	26.1%
Naas General Hospital	M	50.0%	4,667	2,583	1,622	1,629	1,315	1,027	1,694	14,537	9,814	26.5%	9,949	27.3%	10,202	27.3%	10,673	26.6%
St. James's Hospital	M	50.0%	12,737	6,328	3,543	2,455	1,509	1,067	1,749	29,388	18,105	37.1%	18,486	36.7%	18,457	36.9%	18,747	36.2%
Tallaght University Hospital	M	50.0%	9,938	7,933	5,064	3,844	2,175	1,122	1,134	31,210	22,238	22.0%	22,669	23.0%	22,499	25.2%	23,440	24.9%
HSE Dublin & North East	**M**	**50.0%**	**59,544**	**37,008**	**21,050**	**15,777**	**10,519**	**6,689**	**8,867**	**159,454**	**103,433**	**32.3%**	**106,660**	**31.3%**	**107,222**	**31.1%**	**110,708**	**30.6%**
Beaumont Hospital	M	50.0%	19,394	12,856	7,710	5,873	4,385	3,276	4,272	57,766	38,172	30.2%	40,007	28.2%	41,339	27.4%	41,976	27.3%
Cavan General Hospital	M	50.0%	3,504	2,484	1,242	361	59	8	1	7,659	3,914	40.9%	4,203	40.3%	4,422	39.1%	4,912	35.9%
Connolly Hospital	M	50.0%	3,910	2,076	884	776	774	220	83	8,723	5,221	38.3%	5,350	37.7%	5,092	37.5%	5,580	36.0%
Louth County Hospital	M	50.0%	991	810	478	260	175	22	3	2,739	1,754	32.5%	1,832	30.3%	1,905	30.2%	1,985	27.5%
Mater Misericordiae University Hospital	M	50.0%	16,887	9,721	5,424	4,204	2,704	1,859	3,077	43,876	28,347	33.1%	29,049	32.3%	29,304	32.4%	29,683	32.3%
National Orthopaedic Hospital Cappagh	M	50.0%	1,198	411	201	197	225	129	236	2,597	1,767	35.6%	1,692	37.5%	1,606	39.5%	1,574	39.4%
Our Lady of Lourdes Hospital	M	50.0%	7,317	4,740	2,915	2,484	1,458	1,019	1,140	21,073	15,618	27.6%	15,445	28.0%	14,400	29.3%	15,173	28.0%
Our Lady's Hospital Navan	M	50.0%	3,265	2,074	1,242	987	613	155	55	8,391	4,793	35.2%	5,125	34.1%	5,298	33.4%	5,770	31.2%
Rotunda Hospital	M	50.0%	3,078	1,836	954	635	126	1		6,630	3,847	38.9%	3,957	37.3%	3,856	38.2%	4,055	38.8%
HSE Dublin & South East	**M**	**50.0%**	**45,374**	**28,642**	**17,328**	**13,894**	**10,131**	**7,410**	**17,282**	**140,061**	**98,725**	**27.6%**	**99,739**	**27.2%**	**100,700**	**27.3%**	**103,375**	**26.2%**
National Maternity Hospital	M	50.0%	1,503	933	456	377	294	166	1	3,730	2,339	35.4%	2,457	35.5%	2,411	34.5%	2,536	32.0%
Royal Victoria Eye and Ear Hospital	M	50.0%	3,255	3,559	2,616	2,314	1,608	1,605	2,282	17,239	14,082	18.9%	14,231	18.3%	14,542	16.4%	14,864	13.8%
St. Columcille's Hospital	M	50.0%	1,173	992	684	680	604	562	6,103	10,798	9,585	10.0%	9,857	9.6%	9,796	9.8%	9,901	8.3%
St. Luke's General Hospital Kilkenny	M	50.0%	2,978	1,289	810	702	448	246	531	7,004	4,057	39.3%	4,087	38.8%	4,186	39.2%	4,436	36.7%
St. Michael's Hospital	M	50.0%	1,968	1,016	587	447	332	252	339	4,941	3,225	33.9%	3,283	33.5%	3,225	33.5%	3,261	34.0%
St. Vincent's University Hospital	M	50.0%	12,889	7,348	3,899	3,301	2,519	1,867	3,445	35,268	23,966	30.6%	24,044	29.8%	24,215	30.4%	24,706	29.9%
Tipperary University Hospital	M	50.0%	2,012	1,088	630	394	362	163	193	4,842	3,078	35.7%	3,095	36.2%	3,204	35.2%	3,233	33.2%
UH Waterford	M	50.0%	16,077	10,576	6,854	5,242	3,681	2,327	4,340	49,097	34,757	26.3%	34,933	26.3%	35,119	26.9%	36,156	26.4%
Wexford General Hospital	M	50.0%	3,519	1,841	792	437	283	222	48	7,142	3,636	45.5%	3,752	44.6%	4,002	43.9%	4,282	40.0%
HSE Mid West	**M**	**50.0%**	**15,493**	**10,855**	**6,908**	**5,169**	**3,352**	**1,274**	**1,995**	**45,046**	**30,111**	**29.7%**	**31,559**	**28.7%**	**32,562**	**28.4%**	**32,471**	**27.9%**
Croom Orthopaedic Hospital	M	50.0%	2,038	1,469	1,124	1,054	459	195	273	6,612	4,988	24.2%	4,923	24.3%	4,974	24.5%	4,949	25.2%
Ennis Hospital	M	50.0%	207	193	136	138	164	153	340	1,331	1,282	11.6%	1,304	12.0%	1,248	12.5%	1,168	12.2%
Nenagh Hospital	M	50.0%	249	204	138	140	153	149	391	1,424	1,160	16.4%	1,213	14.5%	1,242	11.7%	1,222	14.2%
St. John's Hospital Limerick	M	50.0%	355	250	163	136	85		1	990	512	29.5%	531	34.9%	629	30.1%	717	27.6%
UH Limerick	M	50.0%	12,644	8,739	5,347	3,701	2,491	777	990	34,689	22,169	32.2%	23,588	30.7%	24,469	30.4%	24,415	29.6%
HSE South West	**M**	**50.0%**	**34,634**	**20,429**	**11,124**	**7,969**	**5,335**	**3,014**	**5,553**	**88,058**	**57,784**	**32.8%**	**58,296**	**32.5%**	**58,201**	**32.6%**	**59,505**	**32.4%**
Bantry General Hospital	M	50.0%	554	353	143	46	23	19	1	1,139	607	46.4%	612	48.7%	609	47.8%	670	41.2%
Cork University Hospital	M	50.0%	11,189	7,251	3,934	2,324	1,689	544	244	27,175	16,059	36.7%	16,436	36.2%	16,746	35.7%	18,057	33.6%
Cork University Maternity Hospital	M	50.0%	1,890	813	98	35				2,836	939	68.7%	1,039	65.0%	1,069	66.5%	1,268	55.3%
Mallow General Hospital	M	50.0%	1,651	1,070	501	259	136	85	127	3,829	2,327	38.1%	2,352	37.8%	2,375	37.0%	2,440	36.3%
Mercy University Hospital	M	50.0%	2,422	1,327	766	723	408	315	266	6,227	4,168	31.0%	4,219	31.8%	4,205	31.5%	4,236	32.0%
South Infirmary Victoria University Hospital	M	50.0%	11,988	6,870	4,388	3,614	2,408	1,631	4,471	35,370	25,751	25.7%	25,977	25.6%	25,781	25.4%	25,525	27.8%
UH Kerry	M	50.0%	4,940	2,745	1,294	968	671	420	444	11,482	7,933	33.9%	7,661	33.9%	7,416	35.4%	7,309	36.3%
HSE West & North West	**M**	**50.0%**	**42,469**	**22,593**	**10,893**	**7,285**	**4,675**	**3,072**	**7,748**	**98,735**	**63,920**	**34.7%**	**63,678**	**35.7%**	**63,708**	**35.7%**	**64,254**	**34.9%**
Galway University Hospitals	M	50.0%	19,660	10,509	5,611	4,152	3,209	2,224	5,207	50,572	34,330	31.0%	34,047	32.3%	34,029	32.1%	34,696	31.4%
Letterkenny University Hospital	M	50.0%	8,286	3,238	1,178	560	228	201	599	14,290	8,373	44.3%	7,958	46.0%	7,755	46.9%	7,519	47.4%
Mayo University Hospital	M	50.0%	3,779	2,286	1,016	701	384	159	217	8,542	5,471	35.9%	5,515	35.9%	5,530	36.0%	5,476	35.9%
Portiuncula University Hospital	M	50.0%	2,061	822	356	251	125	38	21	3,674	1,993	45.0%	1,986	47.5%	1,839	49.2%	1,919	47.8%
Roscommon University Hospital	M	50.0%	2,202	1,257	715	266	35	4		4,479	2,723	41.0%	2,671	42.6%	2,694	45.2%	2,646	40.9%
Sligo University Hospital	M	50.0%	6,481	4,481	2,017	1,355	694	446	1,704	17,178	11,030	32.3%	11,501	32.2%	11,861	31.0%	11,998	30.2%

Notes
1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**83.6%**	**90.0%**	**90.0%**	**82.2%**	**-8.6%**	**83.2%**	**-1.1%**	**83.0%**	**82.7%**	**82.6%**	**82.2%**
HSE Dublin & Midlands	**M**	**86.0%**	**90.0%**	**90.0%**	**83.8%**	**-6.9%**	**86.2%**	**-2.8%**	**84.8%**	**84.7%**	**84.5%**	**83.8%**
Children's Health Ireland	M	80.9%	90.0%	90.0%	83.1%	-7.7%	78.0%	6.6%	82.2%	82.5%	83.0%	83.1%
Coombe Women and Infants University Hospital	M	93.7%	90.0%	90.0%	97.2%	8.0%	94.6%	2.8%	96.8%	97.5%	97.0%	97.2%
MRH Mullingar	M	80.1%	90.0%	90.0%	82.9%	-7.8%	81.2%	2.1%	82.0%	83.0%	83.2%	82.9%
MRH Portlaoise	M	85.8%	90.0%	90.0%	82.1%	-8.7%	86.9%	-5.4%	84.4%	84.0%	82.9%	82.1%
MRH Tullamore	M	95.8%	90.0%	90.0%	86.4%	-4.0%	98.4%	-12.1%	90.3%	89.5%	88.3%	86.4%
Naas General Hospital	M	81.4%	90.0%	90.0%	72.2%	-19.7%	89.8%	-19.6%	76.1%	75.2%	73.8%	72.2%
St. James's Hospital	M	88.3%	90.0%	90.0%	85.3%	-5.2%	89.2%	-4.4%	85.5%	85.2%	85.4%	85.3%
Tallaght University Hospital	M	86.4%	90.0%	90.0%	85.8%	-4.7%	85.7%	0.1%	86.8%	86.5%	86.9%	85.8%
HSE Dublin & North East	**M**	**87.2%**	**90.0%**	**90.0%**	**83.6%**	**-7.1%**	**86.3%**	**-3.1%**	**85.1%**	**84.5%**	**84.0%**	**83.6%**
Beaumont Hospital	M	88.0%	90.0%	90.0%	79.3%	-11.8%	86.3%	-8.1%	81.6%	80.6%	80.1%	79.3%
Cavan General Hospital	M	100.0%	90.0%	90.0%	99.1%	10.1%	95.1%	4.2%	99.8%	99.4%	98.4%	99.1%
Connolly Hospital	M	93.6%	90.0%	90.0%	87.7%	-2.6%	94.2%	-6.9%	91.6%	91.3%	89.9%	87.7%
Louth County Hospital	M	91.8%	90.0%	90.0%	92.7%	3.0%	93.8%	-1.2%	92.9%	93.0%	93.3%	92.7%
Mater Misericordiae University Hospital	M	84.5%	90.0%	90.0%	82.6%	-8.2%	83.2%	-0.8%	84.6%	83.6%	82.9%	82.6%
National Orthopaedic Hospital Cappagh	M	68.5%	90.0%	90.0%	77.3%	-14.1%	74.5%	3.8%	71.4%	72.9%	74.8%	77.3%
Our Lady of Lourdes Hospital	M	82.7%	90.0%	90.0%	82.8%	-8.0%	82.6%	0.3%	82.1%	82.5%	82.4%	82.8%
Our Lady's Hospital Navan	M	93.7%	90.0%	90.0%	90.2%	0.2%	91.4%	-1.3%	92.5%	92.1%	90.8%	90.2%
Rotunda Hospital	M	98.3%	90.0%	90.0%	98.1%	9.0%	99.3%	-1.3%	98.6%	98.1%	98.1%	98.1%
HSE Dublin & South East	**M**	**77.1%**	**90.0%**	**90.0%**	**75.1%**	**-16.5%**	**77.1%**	**-2.6%**	**76.2%**	**75.7%**	**75.7%**	**75.1%**
National Maternity Hospital	M	96.5%	90.0%	90.0%	87.6%	-2.6%	95.8%	-8.5%	91.5%	90.6%	89.0%	87.6%
Royal Victoria Eye and Ear Hospital	M	77.6%	90.0%	90.0%	68.1%	-24.3%	80.3%	-15.2%	72.7%	70.8%	69.3%	68.1%
St. Columcille's Hospital	M	34.6%	90.0%	90.0%	32.7%	-63.7%	35.9%	-9.0%	34.2%	33.7%	33.9%	32.7%
St. Luke's General Hospital Kilkenny	M	79.3%	90.0%	90.0%	82.5%	-8.3%	82.2%	0.4%	83.0%	83.3%	83.4%	82.5%
St. Michael's Hospital	M	80.5%	90.0%	90.0%	81.3%	-9.6%	79.2%	2.6%	80.1%	79.2%	80.3%	81.3%
St. Vincent's University Hospital	M	80.1%	90.0%	90.0%	77.8%	-13.6%	79.5%	-2.1%	78.4%	78.1%	78.1%	77.8%
Tipperary University Hospital	M	88.9%	90.0%	90.0%	85.2%	-5.4%	88.2%	-3.4%	88.4%	87.1%	86.6%	85.2%
UH Waterford	M	77.9%	90.0%	90.0%	78.9%	-12.3%	77.4%	2.0%	79.0%	79.0%	79.3%	78.9%
Wexford General Hospital	M	97.2%	90.0%	90.0%	92.3%	2.5%	98.5%	-6.3%	94.3%	93.0%	92.9%	92.3%
HSE Mid West	**M**	**85.5%**	**90.0%**	**90.0%**	**85.3%**	**-5.2%**	**83.8%**	**1.8%**	**87.1%**	**86.7%**	**86.1%**	**85.3%**
Croom Orthopaedic Hospital	M	82.4%	90.0%	90.0%	86.0%	-4.5%	80.7%	6.6%	85.2%	85.7%	85.3%	86.0%
Ennis Hospital	M	59.9%	90.0%	90.0%	50.6%	-43.7%	66.6%	-24.0%	55.4%	54.8%	54.1%	50.6%
Nenagh Hospital	M	57.2%	90.0%	90.0%	51.3%	-43.0%	64.9%	-21.0%	56.3%	54.7%	52.6%	51.3%
St. John's Hospital Limerick	M	95.8%	90.0%	90.0%	91.3%	1.5%	99.6%	-8.3%	93.4%	93.0%	92.1%	91.3%
UH Limerick	M	88.3%	90.0%	90.0%	87.7%	-2.5%	85.8%	2.2%	90.1%	89.4%	88.7%	87.7%
HSE South West	**M**	**83.6%**	**90.0%**	**90.0%**	**84.2%**	**-6.4%**	**82.1%**	**2.6%**	**83.8%**	**83.4%**	**83.6%**	**84.2%**
Bantry General Hospital	M	100.0%	90.0%	90.0%	96.2%	6.9%	100.0%	-3.8%	97.2%	96.7%	97.2%	96.2%
Cork University Hospital	M	93.5%	90.0%	90.0%	90.9%	1.0%	87.9%	3.3%	93.4%	92.7%	92.2%	90.9%
Cork University Maternity Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	96.6%	3.6%	100.0%	100.0%	99.9%	100.0%
Mallow General Hospital	M	80.6%	90.0%	90.0%	90.9%	1.0%	78.6%	15.7%	87.7%	88.8%	90.0%	90.9%
Mercy University Hospital	M	90.8%	90.0%	90.0%	84.1%	-6.5%	85.1%	-1.2%	86.1%	84.1%	84.8%	84.1%
South Infirmary Victoria University Hospital	M	72.1%	90.0%	90.0%	75.9%	-15.6%	72.7%	4.4%	73.3%	73.2%	73.4%	75.9%
UH Kerry	M	88.6%	90.0%	90.0%	86.6%	-3.7%	91.8%	-5.6%	86.0%	86.0%	86.2%	86.6%
HSE West & North West	**M**	**83.4%**	**90.0%**	**90.0%**	**84.3%**	**-6.3%**	**83.0%**	**1.5%**	**83.9%**	**84.3%**	**84.6%**	**84.3%**
Galway University Hospitals	M	78.7%	90.0%	90.0%	79.0%	-12.3%	78.7%	0.4%	78.9%	79.1%	79.2%	79.0%
Letterkenny University Hospital	M	89.0%	90.0%	90.0%	92.8%	3.1%	89.4%	3.8%	91.9%	92.8%	92.9%	92.8%
Mayo University Hospital	M	91.1%	90.0%	90.0%	91.1%	1.2%	89.6%	1.7%	89.8%	90.2%	91.0%	91.1%
Portiuncula University Hospital	M	94.9%	90.0%	90.0%	95.0%	5.5%	97.9%	-2.9%	94.7%	94.8%	95.5%	95.0%
Roscommon University Hospital	M	98.8%	90.0%	90.0%	99.1%	10.1%	96.0%	3.3%	99.6%	99.2%	98.8%	99.1%
Sligo University Hospital	M	82.3%	90.0%	90.0%	83.4%	-7.3%	80.7%	3.5%	82.2%	83.2%	83.4%	83.4%

Notes
1. Data Source is NTPF.

Weighted average wait time for people first access to OPD - (KPI No: A182)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**6.8**	**<5.5**	**<5.5**	**7.0**	**26.9%**	**6.8**	**2.4%**	**7.0**	**7.0**	**7.0**	**7.0**
HSE Dublin & Midlands	**M**	**6.2**	**<5.5**	**<5.5**	**6.6**	**19.3%**	**6.1**	**7.1%**	**6.5**	**6.6**	**6.5**	**6.6**
Children's Health Ireland	M	7.0	<5.5	<5.5	6.7	20.9%	7.6	-12.3%	6.7	6.7	6.6	6.7
Coombe Women and Infants University Hospital	M	5.1	<5.5	<5.5	4.7	-14.5%	4.9	-4.1%	4.7	4.7	4.6	4.7
MRH Mullingar	M	7.3	<5.5	<5.5	6.7	21.8%	7.2	-6.9%	7.1	6.9	6.7	6.7
MRH Portlaoise	M	5.7	<5.5	<5.5	6.6	20.0%	5.7	15.8%	6.1	6.1	6.4	6.6
MRH Tullamore	M	4.6	<5.5	<5.5	6.1	10.9%	4.1	48.8%	5.6	5.7	5.8	6.1
Naas General Hospital	M	6.7	<5.5	<5.5	8.3	50.9%	5.3	56.6%	7.8	7.9	8.1	8.3
St. James's Hospital	M	5.5	<5.5	<5.5	6.2	12.7%	5.2	19.2%	6.1	6.1	6.1	6.2
Tallaght University Hospital	M	6.4	<5.5	<5.5	6.5	18.2%	6.7	-3.0%	6.6	6.6	6.5	6.5
HSE Dublin & North East	**M**	**5.9**	**<5.5**	**<5.5**	**6.5**	**17.7%**	**6.0**	**7.2%**	**6.3**	**6.4**	**6.4**	**6.5**
Beaumont Hospital	M	5.8	<5.5	<5.5	7.1	29.1%	5.9	20.3%	6.7	6.9	7.0	7.1
Cavan General Hospital	M	2.3	<5.5	<5.5	3.9	-29.1%	4.5	-13.3%	3.5	3.6	3.9	3.9
Connolly Hospital	M	4.3	<5.5	<5.5	5.3	-3.6%	4.1	29.3%	4.7	4.8	4.9	5.3
Louth County Hospital	M	5.2	<5.5	<5.5	5.2	-5.5%	4.9	6.1%	4.9	5.1	5.1	5.2
Mater Misericordiae University Hospital	M	6.8	<5.5	<5.5	6.9	25.5%	6.9	0.0%	6.7	6.8	6.9	6.9
National Orthopaedic Hospital Cappagh	M	8.3	<5.5	<5.5	6.7	21.8%	7.7	-13.0%	7.9	7.5	7.2	6.7
Our Lady of Lourdes Hospital	M	6.6	<5.5	<5.5	6.6	20.0%	6.6	0.0%	6.8	6.7	6.7	6.6
Our Lady's Hospital Navan	M	5.0	<5.5	<5.5	5.4	-1.8%	5.0	8.0%	5.1	5.1	5.3	5.4
Rotunda Hospital	M	3.9	<5.5	<5.5	4.2	-23.6%	3.8	10.5%	4.2	4.3	4.2	4.2
HSE Dublin & South East	**M**	**8.4**	**<5.5**	**<5.5**	**8.8**	**59.9%**	**8.4**	**4.7%**	**8.7**	**8.8**	**8.7**	**8.8**
National Maternity Hospital	M	4.4	<5.5	<5.5	5.4	-1.8%	4.4	22.7%	5.0	5.0	5.2	5.4
Royal Victoria Eye and Ear Hospital	M	7.3	<5.5	<5.5	9.7	76.4%	7.2	34.7%	8.7	9.0	9.3	9.7
St. Columcille's Hospital	M	23.1	<5.5	<5.5	24.6	347.3%	22.4	9.8%	23.9	24.1	24.2	24.6
St. Luke's General Hospital Kilkenny	M	6.9	<5.5	<5.5	6.5	18.2%	6.4	1.6%	6.3	6.4	6.3	6.5
St. Michael's Hospital	M	6.7	<5.5	<5.5	6.6	20.0%	6.9	-4.3%	6.8	6.9	6.8	6.6
St. Vincent's University Hospital	M	7.0	<5.5	<5.5	7.5	36.4%	7.0	7.1%	7.5	7.5	7.5	7.5
Tipperary University Hospital	M	5.2	<5.5	<5.5	5.9	7.3%	5.1	15.7%	5.5	5.6	5.7	5.9
UH Waterford	M	8.3	<5.5	<5.5	7.7	40.0%	8.4	-8.3%	8.0	7.9	7.7	7.7
Wexford General Hospital	M	3.7	<5.5	<5.5	4.5	-18.2%	3.5	28.6%	4.0	4.3	4.3	4.5
HSE Mid West	**M**	**6.1**	**<5.5**	**<5.5**	**6.4**	**16.5%**	**6.2**	**2.9%**	**6.3**	**6.3**	**6.4**	**6.4**
Croom Orthopaedic Hospital	M	7.0	<5.5	<5.5	6.7	21.8%	7.2	-6.9%	7.1	7.0	7.0	6.7
Ennis Hospital	M	10.5	<5.5	<5.5	12.1	120.0%	9.5	27.4%	11.7	12.0	11.6	12.1
Nenagh Hospital	M	11.5	<5.5	<5.5	12.5	127.3%	9.8	27.6%	11.8	12.1	12.6	12.5
St. John's Hospital Limerick	M	5.3	<5.5	<5.5	5.4	-1.8%	4.7	14.9%	5.4	5.3	5.4	5.4
UH Limerick	M	5.5	<5.5	<5.5	5.9	7.3%	5.7	3.5%	5.6	5.7	5.8	5.9
HSE South West	**M**	**6.7**	**<5.5**	**<5.5**	**6.5**	**18.9%**	**6.9**	**-5.7%**	**6.8**	**6.8**	**6.8**	**6.5**
Bantry General Hospital	M	3.2	<5.5	<5.5	3.8	-30.9%	2.6	46.2%	3.7	3.5	3.5	3.8
Cork University Hospital	M	4.6	<5.5	<5.5	5.0	-9.1%	5.4	-7.4%	4.8	4.8	4.9	5.0
Cork University Maternity Hospital	M	1.7	<5.5	<5.5	2.5	-54.5%	2.6	-3.8%	2.0	2.1	2.1	2.5
Mallow General Hospital	M	6.7	<5.5	<5.5	5.0	-9.1%	7.6	-34.2%	5.4	5.2	5.2	5.0
Mercy University Hospital	M	5.2	<5.5	<5.5	6.4	16.4%	6.5	-1.5%	6.3	6.6	6.5	6.4
South Infirmary Victoria University Hospital	M	9.3	<5.5	<5.5	8.6	56.4%	9.3	-7.5%	9.3	9.3	9.3	8.6
UH Kerry	M	5.4	<5.5	<5.5	5.6	1.8%	4.8	16.7%	5.9	5.8	5.8	5.6
HSE West & North West	**M**	**6.9**	**<5.5**	**<5.5**	**6.5**	**18.4%**	**6.9**	**-5.8%**	**6.9**	**6.7**	**6.6**	**6.5**
Galway University Hospitals	M	8.1	<5.5	<5.5	7.6	38.2%	8.0	-5.0%	8.0	7.8	7.7	7.6
Letterkenny University Hospital	M	5.2	<5.5	<5.5	4.3	-21.8%	5.2	-17.3%	4.6	4.4	4.3	4.3
Mayo University Hospital	M	5.4	<5.5	<5.5	5.2	-5.5%	5.7	-8.8%	5.7	5.3	5.2	5.2
Portiuncula University Hospital	M	3.9	<5.5	<5.5	3.9	-29.1%	3.4	14.7%	4.1	3.9	3.7	3.9
Roscommon University Hospital	M	3.7	<5.5	<5.5	3.8	-30.9%	3.9	-2.6%	4.0	3.9	3.6	3.8
Sligo University Hospital	M	7.1	<5.5	<5.5	7.3	32.7%	7.3	0.0%	7.5	7.2	7.2	7.3

Notes
1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (inpatient / day case) - (KPI No: A193)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**6.4**	**<5.5**	**<5.5**	**7.2**	**30.8%**	**6.9**	**4.9%**	**7.2**	**7.1**	**7.2**	**7.2**
HSE Dublin & Midlands	**M**	**6.0**	**<5.5**	**<5.5**	**6.7**	**21.5%**	**6.9**	**-2.7%**	**6.7**	**6.7**	**6.7**	**6.7**
Children's Health Ireland	M	6.3	<5.5	<5.5	6.8	24.4%	8.4	-18.8%	6.9	6.9	6.8	6.8
Coombe Women and Infants University Hospital	M	2.9	<5.5	<5.5	1.7	-69.1%	3.3	-48.5%	1.8	1.5	1.6	1.7
MRH Mullingar	M	3.1	<5.5	<5.5	3.8	-30.9%	3.2	18.8%	3.4	3.4	3.6	3.8
MRH Portlaoise	M	4.8	<5.5	<5.5	4.8	-12.7%	4.1	17.1%	5.4	5.4	5.8	4.8
MRH Tullamore	M	5.6	<5.5	<5.5	7.1	29.1%	5.0	42.0%	6.7	6.9	7.1	7.1
Naas General Hospital	M	3.7	<5.5	<5.5	5.0	-9.1%	4.1	22.0%	4.4	4.8	4.9	5.0
St. James's Hospital	M	6.0	<5.5	<5.5	6.9	25.5%	7.1	-2.8%	6.6	6.6	6.7	6.9
Tallaght University Hospital	M	6.3	<5.5	<5.5	6.7	21.8%	6.3	6.3%	7.3	7.2	7.0	6.7
HSE Dublin & North East	**M**	**6.8**	**<5.5**	**<5.5**	**8.0**	**44.8%**	**7.0**	**13.6%**	**8.1**	**7.8**	**7.9**	**8.0**
Beaumont Hospital	M	7.7	<5.5	<5.5	9.8	78.2%	7.5	30.7%	9.9	9.3	9.7	9.8
Cavan General Hospital	M	1.3	<5.5	<5.5	4.1	-25.5%	2.4	70.8%	2.6	2.8	3.1	4.1
Connolly Hospital	M	3.1	<5.5	<5.5	4.0	-27.3%	2.8	42.9%	4.1	4.2	4.1	4.0
Louth County Hospital	M	2.7	<5.5	<5.5	2.6	-52.7%	3.0	-13.3%	3.0	2.6	2.3	2.6
Mater Misericordiae University Hospital	M	8.5	<5.5	<5.5	8.9	61.8%	8.9	0.0%	8.9	9.0	8.8	8.9
National Orthopaedic Hospital Cappagh	M	3.6	<5.5	<5.5	3.4	-38.2%	3.6	-5.6%	3.5	3.7	3.8	3.4
Our Lady of Lourdes Hospital	M	5.1	<5.5	<5.5	3.1	-43.6%	6.9	-55.1%	5.2	5.1	3.9	3.1
Our Lady's Hospital Navan	M	2.3	<5.5	<5.5	2.0	-63.6%	3.0	-33.3%	2.7	2.8	2.5	2.0
Rotunda Hospital	M	3.6	<5.5	<5.5	4.5	-18.2%	4.2	7.1%	2.7	2.4	3.0	4.5
HSE Dublin & South East	**M**	**6.1**	**<5.5**	**<5.5**	**6.7**	**21.2%**	**6.2**	**7.6%**	**6.6**	**6.5**	**6.6**	**6.7**
Kilcreene Regional Orthopaedic Hospital	M	4.1	<5.5	<5.5	4.6	-16.4%	4.2	9.5%	4.6	4.6	4.6	4.6
National Maternity Hospital	M	7.7	<5.5	<5.5	7.1	29.1%			7.0	6.9	7.2	7.1
Royal Victoria Eye and Ear Hospital	M	6.0	<5.5	<5.5	7.6	38.2%	6.0	26.7%	7.8	7.7	7.8	7.6
St. Columcille's Hospital	M	3.4	<5.5	<5.5	3.7	-32.7%	4.4	-15.9%	3.7	3.9	3.8	3.7
St. Luke's General Hospital Kilkenny	M	4.7	<5.5	<5.5	5.2	-5.5%	5.0	4.0%	5.0	5.1	5.3	5.2
St. Michael's Hospital	M	4.5	<5.5	<5.5	6.5	18.2%	4.8	35.4%	5.6	6.0	6.3	6.5
St. Vincent's University Hospital	M	5.2	<5.5	<5.5	5.9	7.3%	5.3	11.3%	5.9	5.7	5.9	5.9
Tipperary University Hospital	M	3.1	<5.5	<5.5	3.4	-38.2%	3.2	6.2%	3.5	3.4	3.4	3.4
UH Waterford	M	8.1	<5.5	<5.5	7.8	41.8%	8.5	-8.2%	7.9	7.6	7.5	7.8
Wexford General Hospital	M	4.6	<5.5	<5.5	5.9	7.3%	4.5	31.1%	5.4	5.3	5.8	5.9
HSE Mid West	**M**	**6.0**	**<5.5**	**<5.5**	**7.3**	**32.4%**	**5.8**	**25.3%**	**6.7**	**6.8**	**7.0**	**7.3**
Croom Orthopaedic Hospital	M	4.9	<5.5	<5.5	7.3	32.7%	3.3	121.2%	6.8	6.6	6.8	7.3
Ennis Hospital	M	3.3	<5.5	<5.5	5.1	-7.3%	3.4	50.0%	4.4	4.6	5.0	5.1
Nenagh Hospital	M	5.5	<5.5	<5.5	7.8	41.8%	6.1	27.9%	6.7	7.1	7.4	7.8
St. John's Hospital Limerick	M	4.2	<5.5	<5.5	4.7	-14.5%	3.7	27.0%	4.6	4.7	4.7	4.7
UH Limerick	M	7.3	<5.5	<5.5	8.3	50.9%	7.1	16.9%	7.8	7.7	8.0	8.3
HSE South West	**M**	**5.3**	**<5.5**	**<5.5**	**5.3**	**-4.5%**	**6.1**	**-13.6%**	**5.5**	**5.4**	**5.4**	**5.3**
Bantry General Hospital	M	1.1	<5.5	<5.5	1.7	-69.1%	2.7	-37.0%	2.6	1.9	1.5	1.7
Cork University Hospital	M	5.8	<5.5	<5.5	6.6	20.0%	5.8	13.8%	6.8	7.0	6.9	6.6
Cork University Maternity Hospital	M	3.0	<5.5	<5.5	3.2	-41.8%	3.5	-8.6%	3.1	3.1	3.0	3.2
Mallow General Hospital	M	3.8	<5.5	<5.5	4.2	-23.6%	5.1	-17.6%	4.5	4.6	4.9	4.2
Mercy University Hospital	M	3.9	<5.5	<5.5	5.2	-5.5%	4.1	26.8%	4.9	5.2	5.2	5.2
South Infirmary Victoria University Hospital	M	6.2	<5.5	<5.5	5.4	-1.8%	7.4	-27.0%	5.9	5.5	5.5	5.4
UH Kerry	M	2.9	<5.5	<5.5	3.2	-41.8%	2.4	33.3%	3.0	2.9	3.0	3.2
HSE West & North West	**M**	**7.4**	**<5.5**	**<5.5**	**7.9**	**43.8%**	**8.0**	**-0.6%**	**7.9**	**7.9**	**7.9**	**7.9**
Galway University Hospitals	M	9.2	<5.5	<5.5	9.7	76.4%	9.4	3.2%	9.8	9.7	9.7	9.7
Letterkenny University Hospital	M	3.1	<5.5	<5.5	4.7	-14.5%	4.5	4.4%	4.4	4.5	4.7	4.7
Mayo University Hospital	M	3.4	<5.5	<5.5	3.8	-30.9%	3.5	8.6%	4.1	4.0	3.8	3.8
Portiuncula University Hospital	M	3.9	<5.5	<5.5	3.4	-38.2%	4.9	-30.6%	3.7	3.5	3.3	3.4
Roscommon University Hospital	M	6.1	<5.5	<5.5	6.5	18.2%	7.4	-12.2%	6.1	6.2	6.2	6.5
Sligo University Hospital	M	6.2	<5.5	<5.5	6.3	14.5%	6.8	-7.4%	6.7	6.6	6.5	6.3

Notes
1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (GI scope) - (KPI No: A194)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**3.5**	**<3.5**	**<3.5**	**4.6**	**30.5%**	**3.5**	**30.8%**	**4.1**	**4.3**	**4.4**	**4.6**
HSE Dublin & Midlands	**M**	**3.2**	**<3.5**	**<3.5**	**3.7**	**6.7%**	**4.3**	**-12.1%**	**4.0**	**3.6**	**3.8**	**3.7**
Children's Health Ireland	M	3.6	<3.5	<3.5	4.6	32.1%	5.0	-7.5%	4.1	4.1	4.3	4.6
MRH Mullingar	M	1.7	<3.5	<3.5	1.8	-48.6%	2.2	-18.2%	2.7	2.2	2.2	1.8
MRH Portlaoise	M	5.2	<3.5	<3.5	7.0	100.0%	5.8	20.7%	6.5	6.3	7.2	7.0
MRH Tullamore	M	4.4	<3.5	<3.5	5.4	54.3%	5.1	5.9%	5.5	5.2	5.6	5.4
Naas General Hospital	M	2.1	<3.5	<3.5	2.9	-17.1%	2.0	45.0%	2.5	2.6	2.9	2.9
St. James's Hospital	M	3.3	<3.5	<3.5	2.7	-22.9%	6.8	-60.3%	3.9	3.5	2.0	2.7
Tallaght University Hospital	M	3.0	<3.5	<3.5	3.7	5.7%	2.5	48.0%	4.1	3.9	4.0	3.7
HSE Dublin & North East	**M**	**3.8**	**<3.5**	**<3.5**	**5.0**	**42.1%**	**3.3**	**52.5%**	**4.4**	**4.7**	**4.6**	**5.0**
Beaumont Hospital	M	5.7	<3.5	<3.5	7.5	114.3%	3.5	114.3%	6.7	6.9	6.9	7.5
Cavan General Hospital	M	1.4	<3.5	<3.5	2.6	-25.7%	2.9	-10.3%	1.9	2.2	2.5	2.6
Connolly Hospital	M	1.3	<3.5	<3.5	1.9	-45.7%	2.2	-13.6%	2.0	2.3	1.7	1.9
Louth County Hospital	M	2.1	<3.5	<3.5	3.0	-14.3%	3.7	-18.9%	3.0	3.2	3.2	3.0
Mater Misericordiae University Hospital	M	4.4	<3.5	<3.5	4.5	28.6%	3.8	18.4%	4.4	4.4	4.2	4.5
Our Lady of Lourdes Hospital	M	1.5	<3.5	<3.5	1.8	-48.6%				0.5	1.0	1.8
Our Lady's Hospital Navan	M	1.2	<3.5	<3.5	1.4	-60.0%	2.2	-36.4%	2.1	1.8	1.8	1.4
HSE Dublin & South East	**M**	**3.1**	**<3.5**	**<3.5**	**4.5**	**27.4%**	**3.0**	**48.4%**	**3.9**	**4.2**	**4.4**	**4.5**
St. Columcille's Hospital	M	3.9	<3.5	<3.5	6.5	85.7%	3.4	91.2%	5.5	5.9	6.3	6.5
St. Luke's General Hospital Kilkenny	M	4.1	<3.5	<3.5	5.4	54.3%	3.5	54.3%	5.0	4.8	5.1	5.4
St. Michael's Hospital	M	2.8	<3.5	<3.5	3.0	-14.3%	3.7	-18.9%	2.3	2.2	2.5	3.0
St. Vincent's University Hospital	M	0.8	<3.5	<3.5	0.7	-80.0%	0.8	-12.5%	1.5	0.8	0.6	0.7
Tipperary University Hospital	M	2.8	<3.5	<3.5	4.1	17.1%	1.8	127.8%	3.3	3.7	3.8	4.1
UH Waterford	M	2.6	<3.5	<3.5	4.3	22.9%	3.1	38.7%	3.8	4.0	4.2	4.3
Wexford General Hospital	M	3.5	<3.5	<3.5	4.4	25.7%	3.2	37.5%	4.4	4.4	4.4	4.4
HSE Mid West	**M**	**4.4**	**<3.5**	**<3.5**	**6.7**	**91.8%**	**4.4**	**53.6%**	**5.6**	**6.1**	**6.4**	**6.7**
Ennis Hospital	M	5.0	<3.5	<3.5	7.9	125.7%	4.4	79.5%	6.5	7.1	7.4	7.9
Nenagh Hospital	M	2.8	<3.5	<3.5	3.4	-2.9%	2.7	25.9%	3.1	3.2	3.4	3.4
St. John's Hospital Limerick	M	4.2	<3.5	<3.5	4.0	14.3%	4.7	-14.9%	4.3	4.7	4.9	4.0
UH Limerick	M	4.3	<3.5	<3.5	7.2	105.7%	4.9	46.9%	5.7	6.3	6.8	7.2
HSE South West	**M**	**3.0**	**<3.5**	**<3.5**	**3.9**	**10.7%**	**2.6**	**47.0%**	**3.1**	**3.3**	**3.5**	**3.9**
Bantry General Hospital	M	1.6	<3.5	<3.5	1.7	-51.4%	2.6	-34.6%	1.2	1.5	1.5	1.7
Cork University Hospital	M	3.1	<3.5	<3.5	5.3	51.4%	2.4	120.8%	3.7	4.1	4.6	5.3
Mallow General Hospital	M	2.8	<3.5	<3.5	3.2	-8.6%	4.3	-25.6%	3.0	3.1	3.0	3.2
Mercy University Hospital	M	2.9	<3.5	<3.5	2.9	-17.1%	2.7	7.4%	2.9	3.1	2.9	2.9
South Infirmary Victoria University Hospital	M	1.8	<3.5	<3.5	1.9	-45.7%	1.7	11.8%	1.9	1.7	1.6	1.9
UH Kerry	M	3.8	<3.5	<3.5	3.8	8.6%	2.3	65.2%	3.4	3.3	3.2	3.8
HSE West & North West	**M**	**3.4**	**<3.5**	**<3.5**	**4.1**	**16.6%**	**3.4**	**19.9%**	**3.9**	**4.0**	**4.0**	**4.1**
Galway University Hospitals	M	4.4	<3.5	<3.5	5.0	42.9%	3.8	31.6%	4.6	4.7	4.7	5.0
Letterkenny University Hospital	M	2.9	<3.5	<3.5	4.2	20.0%	3.8	10.5%	4.3	4.4	4.2	4.2
Mayo University Hospital	M	3.2	<3.5	<3.5	3.6	2.9%	3.8	-5.3%	3.8	3.8	3.7	3.6
Portiuncula University Hospital	M	1.3	<3.5	<3.5	1.8	-48.6%	1.7	5.9%	1.6	1.6	1.9	1.8
Roscommon University Hospital	M	2.2	<3.5	<3.5	2.6	-25.7%	2.4	8.3%	2.1	2.2	2.2	2.6
Sligo University Hospital	M	2.4	<3.5	<3.5	3.4	-2.9%	2.5	36.0%	3.3	3.4	3.3	3.4

Notes
1. Data Source is NTPF.

% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival (KPI No: A158)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	May		Jun		Jul	
		No	%	%	No	%	%	No	%	%	No.	%	No.	%	No.	%
National	**M-1M**			**≤80.0%**												
HSE Dublin & Midlands	**M-1M**			**≤80.0%**												
Children's Health Ireland	M-1M			≤80.0%												
MRH Mullingar	M-1M			≤80.0%												
MRH Portlaoise	M-1M			≤80.0%												
MRH Tullamore	M-1M			≤80.0%												
Naas General Hospital	M-1M			≤80.0%												
St. James's Hospital	M-1M			≤80.0%												
Tallaght University Hospital	M-1M			≤80.0%												
HSE Dublin & North East	**M-1M**			**≤80.0%**												
Beaumont Hospital	M-1M			≤80.0%												
Cavan General Hospital	M-1M			≤80.0%												
Connolly Hospital	M-1M			≤80.0%												
Mater Misericordiae University Hospital	M-1M			≤80.0%												
Our Lady of Lourdes Hospital	M-1M			≤80.0%												
Our Lady's Hospital Navan	M-1M			≤80.0%												
HSE Dublin & South East	**M-1M**			**≤80.0%**												
St. Luke's General Hospital Kilkenny	M-1M			≤80.0%												
St. Michael's Hospital	M-1M			≤80.0%												
St. Vincent's University Hospital	M-1M			≤80.0%												
Tipperary University Hospital	M-1M			≤80.0%												
UH Waterford	M-1M			≤80.0%												
Wexford General Hospital	M-1M			≤80.0%												
HSE Mid West	**M-1M**			**≤80.0%**												
UH Limerick	M-1M			≤80.0%												
HSE South West	**M-1M**			**≤80.0%**												
Cork University Hospital	M-1M			≤80.0%												
Mercy University Hospital	M-1M			≤80.0%												
UH Kerry	M-1M			≤80.0%												
HSE West & North West	**M-1M**			**≤80.0%**												
Galway University Hospitals	M-1M			≤80.0%												
Letterkenny University Hospital	M-1M			≤80.0%												
Mayo University Hospital	M-1M			≤80.0%												
Portiuncula University Hospital	M-1M			≤80.0%												
Sligo University Hospital	M-1M			≤80.0%												

Notes
1. Data source BIU Acute.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period July 2026

Level	Frequency	Target/EA %			Current YTD				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	**M**	**70.0%**	**85.0%**	**99.00%**	**57.0%**	**74.6%**	**96.84%**	**31,826**	**57.7%**	**75.3%**	**97.38%**	**3,911**	**57.8%**	**75.5%**	**97.37%**	**3,796**	**57.0%**	**74.6%**	**97.31%**	**4,027**
HSE Dublin & Midlands	**M**	**70.0%**	**85.0%**	**99.00%**	**60.0%**	**76.9%**	**97.60%**	**6,258**	**60.2%**	**77.3%**	**98.17%**	**720**	**59.9%**	**76.6%**	**97.78%**	**817**	**60.8%**	**77.2%**	**97.85%**	**800**
Children's Health Ireland	M	70.0%	85.0%	99.00%	83.5%	94.1%	99.64%	256	84.3%	94.5%	99.58%	46	86.8%	95.7%	99.75%	24	89.1%	96.6%	99.83%	15
MRH Mullingar	M	70.0%	85.0%	99.00%	64.0%	80.7%	98.75%	367	63.1%	80.4%	98.92%	48	61.8%	79.0%	98.72%	55	63.3%	81.0%	98.64%	57
MRH Portlaoise	M	70.0%	85.0%	99.00%	66.1%	85.2%	99.48%	149	64.8%	84.1%	99.13%	38	65.9%	85.1%	99.48%	22	66.7%	85.4%	99.59%	17
MRH Tullamore	M	70.0%	85.0%	99.00%	58.4%	79.8%	100.00%	0	57.4%	79.9%	100.00%	0	58.4%	79.7%	100.00%	0	58.4%	79.2%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	99.00%	49.8%	65.3%	93.47%	1,535	47.5%	63.5%	92.37%	268	47.2%	64.4%	93.58%	216	49.3%	65.0%	94.14%	206
St. James's Hospital	M	70.0%	85.0%	99.00%	40.2%	63.0%	95.49%	1,764	41.9%	65.5%	96.49%	203	42.1%	64.8%	95.70%	234	44.6%	68.2%	96.80%	188
Tallaght University Hospital	M	70.0%	85.0%	99.00%	37.5%	56.1%	94.60%	2,187	37.8%	56.8%	98.08%	117	34.2%	52.7%	95.42%	266	37.1%	54.9%	94.86%	317
HSE Dublin & North East	**M**	**70.0%**	**85.0%**	**99.00%**	**49.3%**	**68.1%**	**96.23%**	**8,365**	**49.7%**	**68.7%**	**96.48%**	**1,146**	**50.1%**	**69.6%**	**96.66%**	**1,058**	**49.3%**	**68.5%**	**96.93%**	**1,021**
Beaumont Hospital	M	70.0%	85.0%	99.00%	34.2%	55.4%	92.94%	2,855	37.2%	58.2%	94.64%	322	34.6%	59.1%	93.64%	371	34.7%	55.0%	92.35%	473
Cavan General Hospital	M	70.0%	85.0%	99.00%	56.4%	71.8%	95.68%	1,114	53.2%	67.7%	93.11%	263	56.2%	71.9%	97.10%	104	58.6%	75.1%	97.89%	77
Connolly Hospital	M	70.0%	85.0%	99.00%	44.9%	67.1%	99.72%	96	44.6%	67.0%	99.66%	17	43.4%	65.4%	99.80%	10	42.7%	65.4%	99.78%	11
Mater Misericordiae University Hospital	M	70.0%	85.0%	99.00%	50.2%	67.0%	95.14%	2,763	51.3%	68.5%	95.12%	405	54.5%	72.1%	95.74%	346	51.5%	68.9%	96.65%	292
Our Lady of Lourdes Hospital	M	70.0%	85.0%	99.00%	55.6%	73.4%	96.66%	1,508	55.7%	75.1%	97.98%	134	54.8%	72.3%	96.50%	226	53.9%	73.1%	97.58%	160
Our Lady's Hospital Navan	M	70.0%	85.0%	99.00%	62.9%	82.8%	99.84%	29	62.2%	81.0%	99.82%	5	63.8%	83.1%	99.96%	1	64.4%	82.8%	99.71%	8
HSE Dublin & South East	**M**	**70.0%**	**85.0%**	**99.00%**	**67.6%**	**82.7%**	**98.05%**	**3,827**	**68.2%**	**83.1%**	**98.13%**	**535**	**69.1%**	**83.8%**	**98.22%**	**504**	**67.7%**	**82.7%**	**98.06%**	**570**
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	99.00%	77.2%	91.1%	99.89%	36	75.5%	90.1%	99.82%	9	78.8%	92.4%	99.87%	6	77.1%	91.3%	99.98%	1
St. Michael's Hospital	M	70.0%	85.0%	99.00%	85.7%	98.4%	100.00%	0	85.4%	98.8%	100.00%	0	87.1%	98.1%	100.00%	0	87.8%	98.8%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	99.00%	56.3%	70.8%	92.75%	3,138	58.8%	72.8%	93.05%	442	58.2%	72.0%	93.15%	416	54.9%	69.2%	92.58%	480
Tipperary University Hospital	M	70.0%	85.0%	99.00%	57.2%	73.2%	98.36%	390	56.8%	73.9%	98.54%	51	60.7%	76.8%	98.92%	39	55.6%	71.5%	97.96%	70
UH Waterford	M	70.0%	85.0%	99.00%	72.1%	88.3%	100.00%	0	73.0%	88.2%	100.00%	0	72.5%	88.6%	100.00%	0	72.9%	88.5%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	99.00%	66.9%	82.9%	99.26%	263	68.1%	82.9%	99.37%	33	68.2%	83.3%	99.18%	43	68.5%	85.1%	99.65%	19
HSE Mid West	**M**	**70.0%**	**85.0%**	**99.00%**	**50.2%**	**69.0%**	**95.99%**	**2,365**	**50.0%**	**68.3%**	**96.02%**	**347**	**53.9%**	**73.2%**	**97.40%**	**219**	**47.9%**	**67.0%**	**95.68%**	**374**
UH Limerick	M	70.0%	85.0%	99.00%	50.2%	69.0%	95.99%	2,365	50.0%	68.3%	96.02%	347	53.9%	73.2%	97.40%	219	47.9%	67.0%	95.68%	374
HSE South West	**M**	**70.0%**	**85.0%**	**99.00%**	**49.5%**	**68.1%**	**93.85%**	**6,565**	**49.5%**	**68.6%**	**94.64%**	**832**	**47.5%**	**67.1%**	**94.73%**	**813**	**48.9%**	**67.8%**	**95.17%**	**777**
Cork University Hospital	M	70.0%	85.0%	99.00%	47.9%	66.6%	93.35%	3,767	49.7%	67.2%	93.10%	565	44.4%	64.1%	93.28%	544	46.0%	64.9%	94.49%	465
Mercy University Hospital	M	70.0%	85.0%	99.00%	49.4%	69.3%	95.07%	991	45.2%	68.8%	98.13%	54	55.1%	76.1%	98.08%	57	52.2%	73.7%	98.33%	51
UH Kerry	M	70.0%	85.0%	99.00%	52.4%	70.3%	93.95%	1,807	51.8%	71.1%	95.21%	213	48.2%	66.5%	95.17%	212	51.9%	69.1%	94.35%	261
HSE West & North West	**M**	**70.0%**	**85.0%**	**99.00%**	**57.4%**	**75.9%**	**97.30%**	**4,446**	**60.3%**	**78.6%**	**98.65%**	**331**	**59.7%**	**78.4%**	**98.36%**	**385**	**57.5%**	**76.2%**	**98.08%**	**485**
Galway University Hospitals	M	70.0%	85.0%	99.00%	56.8%	76.0%	96.77%	1,708	60.0%	79.3%	98.46%	119	59.5%	79.6%	98.73%	96	56.5%	75.5%	97.72%	186
Letterkenny University Hospital	M	70.0%	85.0%	99.00%	54.6%	73.7%	97.40%	876	61.7%	80.2%	99.64%	18	58.9%	78.2%	98.80%	58	49.8%	70.2%	97.74%	120
Mayo University Hospital	M	70.0%	85.0%	99.00%	58.1%	77.8%	99.72%	77	60.3%	80.1%	99.86%	6	59.2%	78.4%	99.80%	8	56.9%	76.5%	99.55%	19
Portiuncula University Hospital	M	70.0%	85.0%	99.00%	66.5%	83.5%	98.79%	254	66.0%	83.2%	98.63%	43	68.0%	84.7%	99.14%	25	72.9%	89.5%	99.55%	14
Sligo University Hospital	M	70.0%	85.0%	99.00%	54.6%	71.1%	94.81%	1,531	55.1%	71.4%	96.79%	145	55.9%	71.9%	95.25%	198	58.5%	75.2%	96.74%	146

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32) — Reporting Period July 2026

Level	Frequency	Target/EA %			Current YTD				May				Jun				Jul			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	**M**	**95.0%**	**99.0%**	**100.00%**	**36.4%**	**55.2%**	**93.14%**	**10,701**	**37.6%**	**57.2%**	**94.44%**	**1,278**	**38.0%**	**57.7%**	**94.72%**	**1,172**	**37.5%**	**56.9%**	**94.71%**	**1,225**
HSE Dublin & Midlands	**M**	**95.0%**	**99.0%**	**100.00%**	**33.6%**	**55.2%**	**95.35%**	**1,362**	**35.4%**	**57.7%**	**96.57%**	**153**	**33.9%**	**56.0%**	**96.27%**	**156**	**35.4%**	**56.9%**	**96.43%**	**150**
MRH Mullingar	M	95.0%	99.0%	100.00%	39.9%	61.9%	97.39%	114	43.1%	65.6%	97.81%	14	39.0%	60.7%	97.73%	14	42.6%	64.5%	97.94%	13
MRH Portlaoise	M	95.0%	99.0%	100.00%	40.0%	72.2%	99.62%	12	38.6%	69.0%	99.40%	3	42.1%	73.2%	99.78%	1	39.9%	75.2%	100.00%	0
MRH Tullamore	M	95.0%	99.0%	100.00%	40.1%	67.0%	100.00%	0	39.5%	67.4%	100.00%	0	38.4%	67.1%	100.00%	0	42.3%	68.2%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	100.00%	33.7%	45.8%	88.08%	560	36.3%	47.8%	88.90%	82	35.8%	47.0%	89.10%	70	35.7%	46.6%	89.53%	69
St. James's Hospital	M	95.0%	99.0%	100.00%	29.2%	51.6%	95.60%	244	30.0%	54.7%	96.08%	33	32.3%	54.2%	96.15%	30	31.7%	57.0%	96.58%	27
Tallaght University Hospital	M	95.0%	99.0%	100.00%	24.4%	42.1%	93.06%	432	29.2%	48.5%	97.77%	21	22.1%	42.3%	95.41%	41	24.9%	39.8%	95.41%	41
HSE Dublin & North East	**M**	**95.0%**	**99.0%**	**100.00%**	**32.0%**	**49.1%**	**91.46%**	**2,959**	**32.8%**	**50.0%**	**92.45%**	**388**	**32.9%**	**50.8%**	**92.98%**	**348**	**33.4%**	**51.5%**	**93.74%**	**317**
Beaumont Hospital	M	95.0%	99.0%	100.00%	20.9%	38.2%	86.80%	1,029	23.3%	41.6%	90.75%	109	21.5%	40.3%	88.10%	132	20.4%	36.9%	86.28%	149
Cavan General Hospital	M	95.0%	99.0%	100.00%	34.2%	46.5%	88.85%	495	33.7%	42.7%	82.90%	112	38.4%	52.7%	94.02%	36	34.5%	49.7%	94.33%	34
Connolly Hospital	M	95.0%	99.0%	100.00%	28.5%	49.2%	99.34%	36	27.0%	48.6%	99.13%	7	26.1%	45.5%	99.49%	4	27.9%	48.3%	99.62%	3
Mater Misericordiae University Hospital	M	95.0%	99.0%	100.00%	41.7%	55.6%	89.00%	829	42.7%	57.3%	89.88%	107	43.9%	58.7%	89.96%	109	46.1%	61.7%	93.10%	85
Our Lady of Lourdes Hospital	M	95.0%	99.0%	100.00%	28.2%	45.2%	91.35%	562	29.6%	48.9%	94.88%	51	28.0%	45.7%	92.86%	67	28.2%	49.0%	95.36%	43
Our Lady's Hospital Navan	M	95.0%	99.0%	100.00%	48.7%	73.9%	99.73%	8	50.7%	70.5%	99.55%	2	49.5%	75.9%	100.00%	0	49.8%	72.9%	99.31%	3
HSE Dublin & South East	**M**	**95.0%**	**99.0%**	**100.00%**	**49.3%**	**67.7%**	**95.63%**	**1,581**	**51.6%**	**69.5%**	**96.10%**	**205**	**51.6%**	**69.4%**	**96.03%**	**205**	**50.7%**	**69.4%**	**95.88%**	**222**
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	100.00%	63.3%	80.9%	99.61%	21	60.4%	79.9%	99.49%	4	65.5%	83.7%	99.33%	5	65.0%	82.2%	99.87%	1
St. Michael's Hospital	M	95.0%	99.0%	100.00%	77.8%	97.4%	100.00%	0	78.3%	97.8%	100.00%	0	78.6%	96.0%	100.00%	0	79.6%	97.8%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	100.00%	46.6%	58.5%	87.72%	1,339	51.6%	63.0%	89.39%	178	47.8%	59.5%	88.48%	178	48.6%	60.0%	88.23%	191
Tipperary University Hospital	M	95.0%	99.0%	100.00%	30.4%	49.4%	96.97%	122	29.8%	51.5%	98.00%	11	35.6%	56.5%	98.79%	7	31.8%	50.3%	96.25%	23
UH Waterford	M	95.0%	99.0%	100.00%	49.3%	74.6%	100.00%	0	50.7%	74.9%	100.00%	0	52.9%	76.6%	100.00%	0	49.3%	74.7%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	100.00%	40.1%	62.2%	98.20%	99	43.6%	62.5%	98.47%	12	42.2%	61.7%	98.13%	15	42.4%	68.0%	99.12%	7
HSE Mid West	**M**	**95.0%**	**99.0%**	**100.00%**	**35.0%**	**49.8%**	**93.54%**	**631**	**32.6%**	**49.0%**	**94.34%**	**82**	**37.6%**	**54.3%**	**95.74%**	**59**	**31.4%**	**48.6%**	**92.74%**	**106**
UH Limerick	M	95.0%	99.0%	100.00%	35.0%	49.8%	93.54%	631	32.6%	49.0%	94.34%	82	37.6%	54.3%	95.74%	59	31.4%	48.6%	92.74%	106
HSE South West	**M**	**95.0%**	**99.0%**	**100.00%**	**29.5%**	**46.5%**	**86.36%**	**2,466**	**29.3%**	**47.3%**	**87.35%**	**336**	**30.6%**	**49.0%**	**89.98%**	**247**	**30.1%**	**47.6%**	**90.30%**	**252**
Cork University Hospital	M	95.0%	99.0%	100.00%	25.1%	41.6%	81.92%	1,630	26.4%	42.1%	80.24%	268	24.2%	41.6%	82.95%	213	23.3%	41.3%	85.25%	186
Mercy University Hospital	M	95.0%	99.0%	100.00%	32.7%	51.7%	92.24%	282	29.2%	52.6%	99.01%	5	41.6%	66.2%	99.37%	3	37.8%	57.7%	98.29%	9
UH Kerry	M	95.0%	99.0%	100.00%	34.7%	51.1%	89.78%	554	34.4%	52.8%	92.07%	63	34.3%	50.7%	95.81%	31	35.5%	50.9%	92.97%	57
HSE West & North West	**M**	**95.0%**	**99.0%**	**100.00%**	**32.9%**	**54.2%**	**93.94%**	**1,702**	**35.3%**	**59.1%**	**97.17%**	**114**	**35.9%**	**59.0%**	**96.13%**	**157**	**34.6%**	**56.2%**	**95.97%**	**178**
Galway University Hospitals	M	95.0%	99.0%	100.00%	34.2%	53.3%	91.45%	694	36.4%	58.4%	95.93%	47	37.5%	60.6%	96.72%	38	34.8%	52.8%	94.45%	70
Letterkenny University Hospital	M	95.0%	99.0%	100.00%	29.9%	51.6%	94.22%	335	36.0%	60.6%	99.63%	3	32.7%	57.2%	97.51%	21	29.6%	53.2%	95.96%	38
Mayo University Hospital	M	95.0%	99.0%	100.00%	32.5%	57.1%	99.44%	31	36.1%	62.8%	99.88%	1	35.2%	59.6%	99.49%	4	32.8%	55.1%	99.08%	8
Portiuncula University Hospital	M	95.0%	99.0%	100.00%	39.1%	66.3%	98.74%	44	37.8%	67.5%	98.94%	5	43.9%	71.8%	99.82%	1	46.4%	76.6%	99.23%	4
Sligo University Hospital	M	95.0%	99.0%	100.00%	30.6%	47.4%	88.39%	598	30.9%	49.6%	92.63%	58	31.9%	48.4%	87.26%	93	34.5%	53.1%	93.02%	58

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

% of ED patients who did not wait or leave before completion of treatment (KPI No: A166 and A166A)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	May		Jun		Jul	
					No	%		No	%		No.	%	No.	%	No.	%
National	**M**	**6.6%**	**<5.0%**	**<5.0%**	**70,132**	**7.0%**	**39.0%**	**62,123**	**6.6%**	**5.3%**	**10,660**	**7.1%**	**10,209**	**7.1%**	**11,517**	**7.7%**
HSE Dublin & Midlands	**M**	**6.8%**	**<5.0%**	**<5.0%**	**19,333**	**7.4%**	**48.2%**	**17,454**	**7.1%**	**4.3%**	**3,114**	**7.9%**	**2,888**	**7.8%**	**3,092**	**8.3%**
Children's Health Ireland	M	2.9%	<5.0%	<5.0%	1,591	2.2%	-55.5%	1,876	2.7%	-17.8%	270	2.5%	162	1.7%	112	1.2%
MRH Mullingar	M	4.6%	<5.0%	<5.0%	1,395	4.7%	-5.2%	1,255	4.5%	5.3%	243	5.5%	216	5.0%	265	6.3%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	1,209	4.2%	-15.9%	1,064	3.9%	7.5%	222	5.1%	175	4.2%	201	4.8%
MRH Tullamore	M	3.8%	<5.0%	<5.0%	1,549	5.6%	11.1%	918	3.4%	63.8%	278	6.7%	259	6.3%	280	6.6%
Naas General Hospital	M	8.2%	<5.0%	<5.0%	1,815	7.7%	54.4%	1,767	8.3%	-7.2%	303	8.6%	325	9.7%	379	10.8%
St. James's Hospital	M	13.4%	<5.0%	<5.0%	6,682	17.1%	241.1%	4,749	12.8%	33.7%	1,012	17.5%	926	17.0%	973	16.5%
Tallaght University Hospital	M	12.7%	<5.0%	<5.0%	5,092	12.6%	151.5%	5,825	16.3%	-23.0%	786	12.9%	825	14.2%	882	14.3%
HSE Dublin & North East	**M**	**10.1%**	**<5.0%**	**<5.0%**	**21,804**	**9.8%**	**96.5%**	**20,412**	**9.9%**	**-0.6%**	**3,233**	**9.9%**	**2,959**	**9.3%**	**3,514**	**10.5%**
Beaumont Hospital	M	8.1%	<5.0%	<5.0%	3,218	8.0%	59.2%	2,628	6.7%	18.7%	470	7.8%	404	6.9%	546	8.8%
Cavan General Hospital	M	6.9%	<5.0%	<5.0%	1,619	6.3%	25.6%	1,692	7.1%	-11.1%	292	7.6%	217	6.0%	275	7.5%
Connolly Hospital	M	7.3%	<5.0%	<5.0%	3,150	8.9%	78.8%	2,118	6.3%	41.6%	412	8.2%	511	10.2%	576	10.8%
Mater Misericordiae University Hospital	M	15.8%	<5.0%	<5.0%	9,314	16.3%	226.4%	8,034	15.6%	4.4%	1,360	16.4%	1,120	13.7%	1,324	15.1%
Our Lady of Lourdes Hospital	M	10.5%	<5.0%	<5.0%	3,220	7.1%	42.6%	4,856	11.6%	-38.3%	471	7.1%	525	8.1%	577	8.7%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	1,283	7.1%	41.1%	1,084	6.6%	6.5%	228	8.3%	182	7.0%	216	7.7%
HSE Dublin & South East	**M**	**4.6%**	**<5.0%**	**<5.0%**	**10,127**	**5.2%**	**3.4%**	**8,221**	**4.5%**	**15.6%**	**1,512**	**5.3%**	**1,517**	**5.4%**	**1,669**	**5.7%**
St. Luke's General Hospital Kilkenny	M	2.9%	<5.0%	<5.0%	1,076	3.2%	-36.7%	873	2.8%	14.2%	172	3.5%	110	2.3%	199	4.0%
St. Michael's Hospital	M	4.4%	<5.0%	<5.0%	610	5.0%	0.6%	487	4.0%	24.4%	82	4.6%	96	5.5%	78	4.4%
St. Vincent's University Hospital	M	7.4%	<5.0%	<5.0%	3,251	7.5%	50.3%	2,876	7.2%	4.9%	413	6.5%	435	7.2%	518	8.0%
Tipperary University Hospital	M	4.2%	<5.0%	<5.0%	1,407	5.9%	18.5%	752	3.3%	78.2%	211	6.0%	214	5.9%	231	6.7%
UH Waterford	M	3.6%	<5.0%	<5.0%	2,284	4.8%	-3.0%	1,600	3.6%	33.3%	363	5.3%	400	5.8%	373	5.1%
Wexford General Hospital	M	4.7%	<5.0%	<5.0%	1,499	4.2%	-16.0%	1,633	4.9%	-13.6%	271	5.2%	262	5.0%	270	5.0%
HSE Mid West	**M**	**8.1%**	**<5.0%**	**<5.0%**	**4,378**	**7.4%**	**48.5%**	**4,343**	**8.0%**	**-6.9%**	**727**	**8.3%**	**549**	**6.5%**	**761**	**8.8%**
UH Limerick	M	8.1%	<5.0%	<5.0%	4,378	7.4%	48.5%	4,343	8.0%	-6.9%	727	8.3%	549	6.5%	761	8.8%
HSE South West	**M**	**5.2%**	**<5.0%**	**<5.0%**	**6,845**	**6.4%**	**28.3%**	**5,229**	**5.4%**	**18.6%**	**1,007**	**6.5%**	**1,214**	**7.9%**	**1,211**	**7.5%**
Cork University Hospital	M	4.7%	<5.0%	<5.0%	2,576	4.5%	-9.1%	2,608	5.2%	-11.8%	309	3.8%	437	5.4%	458	5.4%
Mercy University Hospital	M	6.5%	<5.0%	<5.0%	1,835	9.1%	82.5%	1,157	6.2%	46.2%	318	11.0%	291	9.8%	285	9.4%
UH Kerry	M	5.2%	<5.0%	<5.0%	2,434	8.1%	62.8%	1,464	5.3%	53.1%	380	8.5%	486	11.1%	468	10.1%
HSE West & North West	**M**	**4.2%**	**<5.0%**	**<5.0%**	**7,645**	**4.6%**	**-7.1%**	**6,464**	**4.2%**	**10.7%**	**1,067**	**4.3%**	**1,082**	**4.6%**	**1,270**	**5.0%**
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	2,367	4.5%	-10.4%	2,226	4.5%	0.4%	315	4.1%	306	4.1%	426	5.2%
Letterkenny University Hospital	M	6.0%	<5.0%	<5.0%	1,770	5.2%	5.0%	1,962	6.3%	-17.2%	218	4.4%	241	5.0%	349	6.6%
Mayo University Hospital	M	2.3%	<5.0%	<5.0%	895	3.2%	-35.2%	592	2.3%	43.6%	127	3.0%	140	3.5%	170	4.0%
Portiuncula University Hospital	M	3.7%	<5.0%	<5.0%	958	4.6%	-8.5%	677	3.6%	28.5%	142	4.5%	141	4.8%	115	3.7%
Sligo University Hospital	M	4.0%	<5.0%	<5.0%	1,655	5.6%	12.1%	1,007	3.6%	55.5%	265	5.9%	254	6.1%	210	4.7%

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

Medical LOS >14 days (KPI No: A170)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**33.7**	**≤28.0**	**≤28.0**	**33.9**	**21.1%**	**33.7**	**0.5%**	**34.4**	**34.6**	**34.0**	**34.4**
HSE Dublin & Midlands	**M-1M**	**36.0**	**≤28.0**	**≤28.0**	**36.4**	**30.2%**	**36.5**	**-0.3%**	**35.1**	**37.7**	**38.2**	**36.4**
MRH Mullingar	M-1M	28.6	≤28.0	≤28.0	29.0	3.5%	27.7	4.6%	29.0	37.7	29.9	26.4
MRH Portlaoise	M-1M	28.3	≤28.0	≤28.0	24.1	-14.0%	27.8	-13.3%	22.7	28.2	33.3	20.8
MRH Tullamore	M-1M	29.3	≤28.0	≤28.0	35.2	25.6%	26.9	30.6%	30.5	31.9	35.8	35.9
Naas General Hospital	M-1M	33.4	≤28.0	≤28.0	34.5	23.3%	33.4	3.3%	36.6	34.1	35.9	37.2
St. James's Hospital	M-1M	36.9	≤28.0	≤28.0	38.9	39.0%	37.8	2.8%	36.7	39.9	41.8	40.8
Tallaght University Hospital	M-1M	40.9	≤28.0	≤28.0	37.7	34.8%	42.9	-12.1%	37.3	38.8	38.2	35.4
HSE Dublin & North East	**M-1M**	**33.3**	**≤28.0**	**≤28.0**	**33.7**	**20.2%**	**33.9**	**-0.7%**	**35.2**	**33.5**	**33.9**	**34.3**
Beaumont Hospital	M-1M	32.2	≤28.0	≤28.0	33.0	17.9%	32.3	2.1%	34.6	32.5	31.7	36.0
Cavan General Hospital	M-1M	24.5	≤28.0	≤28.0	24.9	-11.0%	24.0	3.8%	26.0	26.3	24.5	26.5
Connolly Hospital	M-1M	37.5	≤28.0	≤28.0	38.4	37.2%	37.9	1.4%	38.4	38.9	38.2	42.0
Mater Misericordiae University Hospital	M-1M	37.7	≤28.0	≤28.0	38.4	37.0%	38.8	-1.1%	41.1	37.0	41.5	35.3
Our Lady of Lourdes Hospital	M-1M	29.6	≤28.0	≤28.0	28.3	1.1%	30.5	-7.2%	30.1	28.3	27.8	27.2
Our Lady's Hospital Navan	M-1M	29.3	≤28.0	≤28.0	29.0	3.7%	31.7	-8.3%	27.6	31.3	27.2	28.2
HSE Dublin & South East	**M-1M**	**34.9**	**≤28.0**	**≤28.0**	**35.3**	**26.2%**	**34.4**	**2.7%**	**35.4**	**36.4**	**34.5**	**36.1**
St. Columcille's Hospital	M-1M	47.0	≤28.0	≤28.0	46.0	64.3%	45.8	0.4%	50.8	44.6	36.0	46.7
St. Luke's General Hospital Kilkenny	M-1M	29.3	≤28.0	≤28.0	30.2	8.0%	29.1	3.8%	28.2	32.5	32.3	31.1
St. Michael's Hospital	M-1M	37.9	≤28.0	≤28.0	38.0	35.8%	36.6	3.8%	37.8	40.9	39.5	35.4
St. Vincent's University Hospital	M-1M	40.2	≤28.0	≤28.0	42.7	52.4%	39.3	8.7%	42.2	41.0	39.2	47.0
Tipperary University Hospital	M-1M	29.9	≤28.0	≤28.0	30.4	8.5%	29.9	1.6%	29.7	34.6	28.7	30.2
UH Waterford	M-1M	30.2	≤28.0	≤28.0	28.7	2.7%	29.9	-3.8%	28.1	30.4	29.3	25.8
Wexford General Hospital	M-1M	30.0	≤28.0	≤28.0	30.4	8.4%	29.4	3.3%	27.1	33.5	34.8	29.2
HSE Mid West	**M-1M**	**31.1**	**≤28.0**	**≤28.0**	**31.3**	**11.8%**	**30.7**	**1.8%**	**34.3**	**32.6**	**31.0**	**30.1**
Ennis Hospital	M-1M	28.4	≤28.0	≤28.0	24.7	-11.6%	27.3	-9.5%	26.9	23.2	23.0	25.4
Nenagh Hospital	M-1M	31.9	≤28.0	≤28.0	32.5	15.9%	32.6	-0.3%	31.3	36.9	36.3	25.6
St. John's Hospital Limerick	M-1M	32.5	≤28.0	≤28.0	34.4	22.7%	33.8	1.6%	41.4	37.3	33.9	29.0
UH Limerick	M-1M	31.1	≤28.0	≤28.0	31.5	12.4%	30.2	4.1%	34.3	32.3	30.7	31.5
HSE South West	**M-1M**	**30.8**	**≤28.0**	**≤28.0**	**31.9**	**13.9%**	**31.4**	**1.5%**	**31.7**	**33.8**	**31.1**	**34.3**
Bantry General Hospital	M-1M	33.0	≤28.0	≤28.0	44.2	57.7%	32.8	34.5%	45.4	48.9	41.1	49.6
Cork University Hospital	M-1M	30.9	≤28.0	≤28.0	31.2	11.5%	31.4	-0.4%	29.4	34.5	30.9	32.3
Mallow General Hospital	M-1M	25.8	≤28.0	≤28.0	27.8	-0.6%	26.6	4.7%	33.3	28.0	26.7	29.9
Mercy University Hospital	M-1M	31.4	≤28.0	≤28.0	32.5	15.9%	31.3	3.7%	32.6	31.4	30.5	39.9
South Infirmary Victoria University Hospital	M-1M	35.0	≤28.0	≤28.0	34.3	22.6%	37.3	-8.0%	48.3	80.0		58.0
UH Kerry	M-1M	31.8	≤28.0	≤28.0	31.4	12.0%	33.5	-6.5%	30.9	32.7	31.7	31.5
HSE West & North West	**M-1M**	**33.3**	**≤28.0**	**≤28.0**	**32.7**	**16.8%**	**32.5**	**0.5%**	**33.7**	**32.3**	**32.8**	**32.7**
Galway University Hospitals	M-1M	38.8	≤28.0	≤28.0	36.3	29.5%	38.3	-5.4%	37.3	35.3	33.9	37.6
Letterkenny University Hospital	M-1M	34.7	≤28.0	≤28.0	35.3	26.2%	34.7	1.8%	37.4	37.1	32.6	34.8
Mayo University Hospital	M-1M	24.3	≤28.0	≤28.0	24.8	-11.6%	24.9	-0.6%	26.6	25.7	25.3	23.0
Portiuncula University Hospital	M-1M	25.1	≤28.0	≤28.0	25.4	-9.3%	24.1	5.4%	28.3	22.4	29.9	21.4
Roscommon University Hospital	M-1M	33.7	≤28.0	≤28.0	29.8	6.4%	32.0	-7.1%	26.5	31.5	32.5	29.5
Sligo University Hospital	M-1M	32.3	≤28.0	≤28.0	33.3	18.9%	29.5	12.9%	32.3	31.9	38.5	31.9

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**4.9**	**≤4.8**	**≤4.8**	**5.0**	**4.0%**	**5.0**	**0.5%**	**5.0**	**5.1**	**4.9**	**5.0**
HSE Dublin & Midlands	**M-1M**	**4.7**	**≤4.8**	**≤4.8**	**4.9**	**2.0%**	**4.8**	**1.9%**	**4.9**	**4.9**	**4.8**	**4.9**
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.8	-20.6%	3.3	14.1%	3.7	4.0	3.8	3.9
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	3.1	-35.8%	2.4	30.9%	3.0	2.9	3.2	3.4
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.6%	3.5	-4.2%	3.3	3.3	3.2	3.4
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-48.4%	2.5	1.1%	2.6	2.3	2.5	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.1	6.2%	5.3	-4.0%	5.2	5.0	4.9	4.8
Naas General Hospital	M-1M	4.9	≤4.8	≤4.8	4.3	-10.4%	5.1	-15.7%	4.4	4.2	4.4	4.5
St. James's Hospital	M-1M	7.6	≤4.8	≤4.8	7.6	58.5%	7.8	-2.3%	7.7	7.6	7.3	7.4
St. Luke's Radiation Oncology Network	M-1M	13.2	≤4.8	≤4.8	13.5	181.4%	12.7	6.6%	14.4	14.6	12.8	13.9
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	49.3%	7.6	-5.5%	7.4	7.5	6.5	6.8
HSE Dublin & North East	**M-1M**	**5.6**	**≤4.8**	**≤4.8**	**5.4**	**13.3%**	**5.7**	**-4.8%**	**5.5**	**5.5**	**5.3**	**5.5**
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.0	65.9%	8.5	-6.2%	8.3	8.2	7.8	8.0
Cavan General Hospital	M-1M	3.9	≤4.8	≤4.8	3.6	-25.6%	3.9	-9.1%	3.7	3.5	3.5	3.6
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.2	29.2%	6.5	-4.2%	6.4	6.3	6.1	6.1
Louth County Hospital	M-1M	1.2	≤4.8	≤4.8	1.2	-75.0%	1.0	20.0%				1.3
Mater Misericordiae University Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	40.0%	6.6	1.8%	6.7	6.8	6.7	6.7
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4.8	≤4.8	3.9	-18.6%	3.8	1.9%	4.2	3.8	4.3	4.3
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.8	≤4.8	4.5	-6.1%	4.8	-5.3%	4.5	4.5	4.3	4.6
Our Lady's Hospital Navan	M-1M	4.0	≤4.8	≤4.8	4.0	-16.2%	4.2	-3.2%	3.9	4.0	3.9	4.3
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.2	-33.0%	3.3	-2.7%	3.2	3.1	3.1	3.2
HSE Dublin & South East	**M-1M**	**4.8**	**≤4.8**	**≤4.8**	**4.9**	**1.8%**	**4.8**	**2.0%**	**4.9**	**5.0**	**4.8**	**4.9**
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤4.8	≤4.8	4.6	-3.2%	2.6	78.7%	4.5	4.5	4.8	4.9
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.1%	2.8	-1.8%	2.8	2.8	2.7	2.7
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.7	-64.8%	1.6	4.5%	1.5	1.6	1.6	2.0
St. Columcille's Hospital	M-1M	3.6	≤4.8	≤4.8	4.1	-13.8%	3.5	19.6%	4.4	4.2	3.8	4.4
St. Luke's General Hospital Kilkenny	M-1M	3.7	≤4.8	≤4.8	3.8	-20.3%	3.7	3.4%	3.7	3.8	4.0	4.0
St. Michael's Hospital	M-1M	7.0	≤4.8	≤4.8	7.6	58.7%	6.9	10.5%	7.4	7.9	7.9	7.9
St. Vincent's University Hospital	M-1M	6.4	≤4.8	≤4.8	6.6	37.2%	6.5	0.7%	6.9	6.6	6.6	6.6
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.5	13.6%	5.2	4.0%	5.7	5.6	5.1	5.2
UH Waterford	M-1M	6.0	≤4.8	≤4.8	5.9	23.7%	6.0	-1.3%	5.8	6.0	5.9	6.1
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.7%	4.1	-3.8%	3.9	4.0	3.7	3.8
HSE Mid West	**M-1M**	**4.4**	**≤4.8**	**≤4.8**	**4.6**	**-4.9%**	**4.3**	**5.1%**	**4.5**	**4.7**	**4.5**	**4.6**
Croom Orthopaedic Hospital	M-1M	5.7	≤4.8	≤4.8	6.1	26.6%	5.7	5.9%	5.2	5.8	5.9	5.7
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.6	-45.6%	2.5	6.4%	2.7	2.9	2.3	2.9
Nenagh Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.9%	3.1	-3.1%	3.0	3.1	3.1	3.1
St. John's Hospital Limerick	M-1M	3.9	≤4.8	≤4.8	4.0	-15.9%	4.0	1.7%	3.7	4.5	3.7	4.1
UH Limerick	M-1M	5.2	≤4.8	≤4.8	5.4	12.1%	5.1	5.5%	5.3	5.4	5.3	5.4
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.5	-26.3%	3.7	-5.1%	3.9	3.5	3.6	3.5
HSE South West	**M-1M**	**4.9**	**≤4.8**	**≤4.8**	**5.0**	**4.5%**	**4.9**	**1.8%**	**5.1**	**5.1**	**4.9**	**4.9**
Bantry General Hospital	M-1M	3.9	≤4.8	≤4.8	4.0	-16.0%	4.0	1.3%	4.3	3.9	3.7	4.0
Cork University Hospital	M-1M	5.0	≤4.8	≤4.8	5.2	8.3%	5.0	3.8%	5.2	5.3	5.2	5.2
Mallow General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	1.2%	4.7	3.0%	5.0	4.7	5.3	4.9
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.3	31.8%	6.5	-2.0%	6.5	6.7	5.7	6.0
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	3.9	-18.6%	4.3	-9.5%	3.7	4.2	3.7	3.7
UH Kerry	M-1M	4.2	≤4.8	≤4.8	4.3	-9.9%	4.3	0.2%	4.4	4.4	4.4	4.2
HSE West & North West	**M-1M**	**4.8**	**≤4.8**	**≤4.8**	**4.9**	**2.1%**	**4.9**	**0.7%**	**5.0**	**5.0**	**4.6**	**4.8**
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.1	5.5%	5.0	1.7%	5.3	5.0	4.8	5.0
Letterkenny University Hospital	M-1M	4.9	≤4.8	≤4.8	5.0	4.5%	4.9	1.7%	5.1	5.1	4.7	4.7
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.5	-5.2%	4.8	-4.4%	4.7	4.9	4.2	4.2
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-21.1%	3.9	-1.8%	3.7	4.0	3.6	3.5
Roscommon University Hospital	M-1M	8.4	≤4.8	≤4.8	8.1	68.9%	8.2	-1.7%	7.8	8.4	7.8	8.0
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	5.2	9.0%	5.0	4.4%	5.1	5.2	4.9	5.3

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**14.3%**	**17.0%**	**17.0%**	**14.4%**	**-15.1%**	**14.3%**	**1.0%**	**14.5%**	**14.4%**	**14.2%**	**13.7%**
HSE Dublin & Midlands	**M**	**14.7%**	**17.0%**	**17.0%**	**14.4%**	**-15.6%**	**14.8%**	**-3.0%**	**14.3%**	**14.7%**	**14.4%**	**12.7%**
Children's Health Ireland	M	22.0%	17.0%	17.0%	19.6%	15.1%	22.5%	-13.1%	20.2%	20.4%	20.4%	16.7%
MRH Mullingar	M	13.9%	17.0%	17.0%	14.4%	-15.1%	13.5%	6.5%	14.9%	14.4%	15.3%	13.6%
MRH Portlaoise	M	19.1%	17.0%	17.0%	19.9%	17.1%	18.7%	6.5%	18.4%	21.1%	21.1%	17.9%
MRH Tullamore	M	11.2%	17.0%	17.0%	10.9%	-36.0%	12.1%	-9.8%	12.1%	11.5%	10.0%	10.9%
Naas General Hospital	M	9.3%	17.0%	17.0%	11.4%	-33.1%	9.2%	24.0%	11.4%	11.7%	9.7%	6.6%
St. James's Hospital	M	12.8%	17.0%	17.0%	12.6%	-26.0%	12.7%	-0.9%	13.0%	13.1%	12.5%	11.4%
Tallaght University Hospital	M	10.4%	17.0%	17.0%	11.0%	-35.5%	10.4%	5.5%	9.9%	10.6%	10.8%	11.0%
HSE Dublin & North East	**M**	**12.4%**	**17.0%**	**17.0%**	**13.0%**	**-23.3%**	**12.4%**	**5.5%**	**12.7%**	**13.2%**	**12.2%**	**12.8%**
Beaumont Hospital	M	11.4%	17.0%	17.0%	12.5%	-26.7%	11.6%	7.7%	11.4%	12.5%	11.5%	12.6%
Cavan General Hospital	M	13.3%	17.0%	17.0%	15.6%	-8.5%	13.2%	17.8%	15.3%	15.2%	13.4%	14.5%
Connolly Hospital	M	12.5%	17.0%	17.0%	11.9%	-29.9%	12.3%	-3.0%	11.7%	10.7%	12.1%	13.1%
Mater Misericordiae University Hospital	M	12.1%	17.0%	17.0%	12.2%	-28.4%	11.8%	3.1%	10.8%	12.4%	11.2%	12.3%
Our Lady of Lourdes Hospital	M	14.0%	17.0%	17.0%	14.2%	-16.5%	14.2%	0.2%	15.1%	15.0%	13.2%	13.3%
Our Lady's Hospital Navan	M	7.7%	17.0%	17.0%	8.5%	-49.8%	7.5%	13.2%	7.8%	11.1%	10.1%	8.3%
HSE Dublin & South East	**M**	**14.4%**	**17.0%**	**17.0%**	**14.7%**	**-13.3%**	**14.3%**	**3.4%**	**15.2%**	**14.8%**	**15.4%**	**14.0%**
St. Luke's General Hospital Kilkenny	M	16.1%	17.0%	17.0%	16.6%	-2.4%	15.9%	4.1%	17.7%	15.4%	17.9%	14.1%
St. Vincent's University Hospital	M	14.4%	17.0%	17.0%	14.3%	-16.1%	14.6%	-2.4%	14.2%	14.6%	15.9%	14.4%
Tipperary University Hospital	M	13.5%	17.0%	17.0%	14.2%	-16.6%	13.4%	5.8%	15.4%	13.5%	14.5%	13.3%
UH Waterford	M	14.8%	17.0%	17.0%	14.7%	-13.3%	14.4%	2.5%	14.6%	15.7%	16.2%	14.5%
Wexford General Hospital	M	12.5%	17.0%	17.0%	13.5%	-20.3%	12.1%	11.9%	14.3%	14.2%	11.7%	13.5%
HSE Mid West	**M**	**14.6%**	**17.0%**	**17.0%**	**13.9%**	**-18.3%**	**14.7%**	**-5.4%**	**13.9%**	**14.6%**	**13.3%**	**12.4%**
UH Limerick	M	14.6%	17.0%	17.0%	13.9%	-18.3%	14.7%	-5.4%	13.9%	14.6%	13.3%	12.4%
HSE South West	**M**	**16.2%**	**17.0%**	**17.0%**	**16.4%**	**-3.7%**	**16.3%**	**0.7%**	**16.6%**	**16.1%**	**16.4%**	**16.5%**
Cork University Hospital	M	17.1%	17.0%	17.0%	17.5%	3.2%	16.9%	3.6%	17.7%	17.8%	17.2%	18.0%
Mercy University Hospital	M	12.9%	17.0%	17.0%	13.0%	-23.7%	13.4%	-3.4%	14.0%	12.1%	15.4%	13.0%
UH Kerry	M	15.6%	17.0%	17.0%	15.2%	-10.8%	16.0%	-5.4%	15.2%	14.1%	14.9%	14.3%
HSE West & North West	**M**	**14.5%**	**17.0%**	**17.0%**	**14.8%**	**-13.2%**	**14.4%**	**2.3%**	**14.8%**	**14.0%**	**14.0%**	**14.3%**
Galway University Hospitals	M	15.4%	17.0%	17.0%	15.9%	-6.6%	15.4%	2.8%	16.6%	14.5%	16.3%	16.2%
Letterkenny University Hospital	M	14.4%	17.0%	17.0%	14.9%	-12.2%	14.3%	4.1%	16.1%	15.0%	13.3%	13.7%
Mayo University Hospital	M	13.1%	17.0%	17.0%	13.6%	-20.2%	12.7%	6.5%	10.9%	12.7%	13.8%	12.5%
Portiuncula University Hospital	M	16.2%	17.0%	17.0%	14.1%	-16.8%	16.9%	-16.2%	12.5%	13.2%	12.7%	13.7%
Sligo University Hospital	M	13.0%	17.0%	17.0%	13.9%	-18.0%	12.6%	11.1%	15.2%	13.8%	11.1%	13.6%

Notes
1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**7.1**	**≤7.0**	**≤7.0**	**7.1**	**1.3%**	**7.2**	**-1.5%**	**7.3**	**7.2**	**6.9**	**7.0**
HSE Dublin & Midlands	**M-1M**	**7.8**	**≤9.0**	**≤9.0**	**7.5**	**-16.7%**	**8.0**	**-6.5%**	**7.5**	**7.7**	**7.3**	**7.4**
MRH Mullingar	M-1M	4.7	≤5.1	≤5.1	4.6	-9.5%	4.7	-0.8%	4.7	5.0	4.5	4.5
MRH Portlaoise	M-1M	3.2	≤4.1	≤4.1	3.2	-21.9%	3.3	-3.0%	3.4	3.0	3.3	3.2
MRH Tullamore	M-1M	6.3	≤7.2	≤7.2	6.6	-7.7%	6.2	6.8%	6.5	6.3	6.3	6.4
Naas General Hospital	M-1M	5.8	≤7.5	≤7.5	5.0	-32.8%	6.1	-17.4%	5.4	4.9	5.3	5.6
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.6	-6.7%	11.0	-3.5%	10.4	10.8	10.3	10.9
Tallaght University Hospital	M-1M	11.5	≤10.4	≤10.4	10.5	1.4%	12.0	-12.3%	10.8	11.6	9.6	9.5
HSE Dublin & North East	**M-1M**	**8.0**	**≤7.7**	**≤7.7**	**7.7**	**0.0%**	**8.3**	**-6.7%**	**7.9**	**7.8**	**7.6**	**7.8**
Beaumont Hospital	M-1M	10.8	≤11.9	≤11.9	10.7	-9.9%	11.0	-2.8%	11.3	10.8	10.3	11.2
Cavan General Hospital	M-1M	4.6	≤5.4	≤5.4	3.9	-27.1%	4.6	-15.3%	4.2	3.8	4.0	4.2
Connolly Hospital	M-1M	9.6	≤7.7	≤7.7	9.2	19.0%	9.6	-4.6%	9.9	9.1	9.1	9.6
Mater Misericordiae University Hospital	M-1M	8.6	≤8.5	≤8.5	8.8	4.0%	9.1	-2.9%	9.0	8.9	9.2	8.3
Our Lady of Lourdes Hospital	M-1M	7.1	≤5.5	≤5.5	6.7	22.5%	7.5	-10.3%	6.8	6.9	6.4	6.5
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-4.1%	4.8	-5.6%	4.3	4.6	4.4	4.7
HSE Dublin & South East	**M-1M**	**6.8**	**≤7.0**	**≤7.0**	**7.0**	**0.0%**	**6.8**	**3.5%**	**7.1**	**7.1**	**6.8**	**7.1**
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	6.0	-9.7%	4.8	24.9%	7.0	5.9	4.6	6.7
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.3	0.9%	4.0	9.2%	4.1	4.4	4.6	4.7
St. Michael's Hospital	M-1M	10.5	≤10.8	≤10.8	10.2	-5.4%	9.9	2.8%	9.8	10.5	11.1	10.4
St. Vincent's University Hospital	M-1M	9.9	≤10.1	≤10.1	10.2	1.0%	10.2	-0.2%	11.0	9.6	9.7	10.8
Tipperary University Hospital	M-1M	6.8	≤6.7	≤6.7	7.7	14.3%	7.0	9.4%	8.2	8.7	6.9	7.1
UH Waterford	M-1M	8.2	≤10.0	≤10.0	7.9	-21.3%	8.2	-4.1%	7.6	8.1	7.8	7.4
Wexford General Hospital	M-1M	5.0	≤5.3	≤5.3	4.6	-13.1%	4.8	-3.3%	4.4	4.9	4.5	4.3
HSE Mid West	**M-1M**	**5.0**	**≤5.4**	**≤5.4**	**5.4**	**-0.7%**	**5.0**	**7.4%**	**5.5**	**5.7**	**5.1**	**5.5**
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.4	-23.7%	2.3	3.8%	2.4	2.6	2.0	2.7
Nenagh Hospital	M-1M	3.1	≤4.6	≤4.6	3.1	-32.1%	3.2	-2.7%	3.1	3.4	3.6	2.9
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	5.0	-16.6%	4.9	1.5%	5.2	5.9	4.7	4.9
UH Limerick	M-1M	6.7	≤6.3	≤6.3	7.1	12.1%	6.7	6.1%	7.1	7.3	6.6	7.2
HSE South West	**M-1M**	**6.3**	**≤7.0**	**≤7.0**	**6.8**	**-3.3%**	**6.6**	**3.1%**	**7.1**	**6.9**	**6.5**	**6.7**
Bantry General Hospital	M-1M	4.3	≤5.2	≤5.2	5.2	-0.9%	4.4	17.6%	5.8	5.3	4.4	5.4
Cork University Hospital	M-1M	7.0	≤7.0	≤7.0	7.6	8.0%	7.2	5.6%	7.8	7.6	7.2	7.2
Mallow General Hospital	M-1M	4.8	≤3.9	≤3.9	5.1	31.8%	4.8	6.7%	5.9	5.0	5.4	5.3
Mercy University Hospital	M-1M	7.7	≤7.5	≤7.5	7.9	5.0%	8.0	-1.9%	8.5	8.2	6.7	8.3
South Infirmary Victoria University Hospital	M-1M	8.8	≤5.4	≤5.4	12.9	138.9%	11.1	16.4%	21.3	17.1	2.7	14.2
UH Kerry	M-1M	5.7	≤6.8	≤6.8	5.8	-14.7%	6.3	-7.7%	5.9	6.0	6.4	5.5
HSE West & North West	**M-1M**	**7.5**	**≤6.7**	**≤6.7**	**7.4**	**10.9%**	**7.5**	**-0.8%**	**7.7**	**7.5**	**6.9**	**7.0**
Galway University Hospitals	M-1M	8.3	≤7.3	≤7.3	7.9	8.7%	8.4	-5.5%	8.7	7.4	7.3	7.8
Letterkenny University Hospital	M-1M	8.1	≤7.1	≤7.1	8.6	21.0%	7.9	9.4%	8.6	9.3	7.6	7.9
Mayo University Hospital	M-1M	5.8	≤5.1	≤5.1	5.6	10.6%	6.1	-6.8%	6.1	6.1	5.1	4.9
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	5.6	-0.2%	6.4	-12.4%	5.5	5.8	5.3	4.8
Roscommon University Hospital	M-1M	11.3	≤11.8	≤11.8	9.8	-16.7%	10.8	-9.3%	9.0	10.2	10.4	10.1
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	8.2	19.2%	7.2	14.3%	8.3	8.2	8.3	8.0

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**67.0%**	**75.0%**	**75.0%**	**67.6%**	**-9.8%**	**67.8%**	**-0.3%**	**67.3%**	**67.8%**	**67.8%**	**69.4%**
HSE Dublin & Midlands	**M**	**63.2%**	**75.0%**	**75.0%**	**71.4%**	**-4.8%**	**62.5%**	**14.3%**	**71.3%**	**69.1%**	**69.2%**	**73.5%**
MRH Mullingar	M	74.9%	75.0%	75.0%	68.7%	-8.3%	75.0%	-8.4%	63.3%	62.2%	60.2%	69.6%
MRH Portlaoise	M	38.1%	75.0%	75.0%	25.8%	-65.6%	40.2%	-35.8%		23.3%	36.8%	20.0%
MRH Tullamore	M	25.8%	75.0%	75.0%	42.5%	-43.3%	25.7%	65.4%	38.9%	51.5%	41.5%	53.4%
Naas General Hospital	M	71.1%	75.0%	75.0%	87.1%	16.1%	71.0%	22.6%	87.8%	87.2%	88.8%	90.6%
St. James's Hospital	M		75.0%	75.0%								
Tallaght University Hospital	M	62.3%	75.0%	75.0%	67.7%	-9.7%	58.0%	16.8%	63.4%	56.5%	67.4%	
HSE Dublin & North East	**M**	**68.9%**	**75.0%**	**75.0%**	**67.5%**	**-10.1%**	**68.3%**	**-1.2%**	**64.3%**	**66.4%**	**65.8%**	**70.4%**
Cavan General Hospital	M	89.4%	75.0%	75.0%	79.8%	6.4%	88.6%	-9.9%	78.1%	74.6%	67.1%	83.2%
Mater Misericordiae University Hospital	M	56.4%	75.0%	75.0%	52.9%	-29.5%	57.4%	-7.9%	49.9%	48.1%	54.2%	56.6%
Our Lady of Lourdes Hospital	M	62.2%	75.0%	75.0%	67.2%	-10.4%	61.2%	9.9%	57.6%	85.4%	80.4%	70.3%
Our Lady's Hospital Navan	M	65.0%	75.0%	75.0%	64.3%	-14.2%	63.0%	2.1%	65.5%	53.1%	62.3%	64.4%
HSE Dublin & South East	**M**	**66.6%**	**75.0%**	**75.0%**	**66.3%**	**-11.6%**	**67.9%**	**-2.3%**	**66.1%**	**68.9%**	**68.3%**	**68.3%**
St. Columcille's Hospital	M	78.1%	75.0%	75.0%	80.9%	7.8%	78.6%	2.9%	83.8%	82.9%	84.0%	84.1%
St. Luke's General Hospital Kilkenny	M	64.8%	75.0%	75.0%	63.7%	-15.1%	65.8%	-3.3%	64.2%	65.4%	65.4%	60.6%
St. Vincent's University Hospital	M	24.7%	75.0%	75.0%	24.4%	-67.4%	24.0%	1.8%	24.1%	23.7%	24.1%	27.2%
Tipperary University Hospital	M	76.6%	75.0%	75.0%	75.7%	0.9%	76.9%	-1.6%	82.6%	74.5%	78.5%	78.9%
Wexford General Hospital	M	76.9%	75.0%	75.0%	72.7%	-3.1%	78.8%	-7.8%	65.7%	78.8%	73.5%	81.5%
HSE Mid West	**M**	**71.4%**	**75.0%**	**75.0%**	**72.8%**	**-2.9%**	**74.0%**	**-1.6%**	**73.0%**	**72.4%**	**73.2%**	**74.4%**
Ennis Hospital	M	91.1%	75.0%	75.0%	89.3%	19.1%	91.2%	-2.0%	88.8%	88.7%	89.4%	86.1%
Nenagh Hospital	M	79.2%	75.0%	75.0%	84.4%	12.5%	81.1%	4.0%	83.2%	79.4%	84.4%	88.4%
St. John's Hospital Limerick	M	75.0%	75.0%	75.0%	79.9%	6.5%	81.1%	-1.5%	83.6%	78.6%	85.2%	83.9%
UH Limerick	M	18.2%	75.0%	75.0%	21.0%	-72.0%	18.4%	14.2%	17.8%	27.1%	23.1%	24.0%
HSE South West	**M**	**71.4%**	**75.0%**	**75.0%**	**71.5%**	**-4.7%**	**70.5%**	**1.4%**	**74.5%**	**67.9%**	**72.1%**	**72.2%**
Bantry General Hospital	M	82.0%	75.0%	75.0%	83.7%	11.6%	81.5%	2.7%	84.4%	86.0%	86.4%	83.5%
Cork University Hospital	M	55.6%	75.0%	75.0%	59.6%	-20.5%	52.4%	13.8%	65.6%	56.2%	62.2%	61.6%
Mallow General Hospital	M	90.4%	75.0%	75.0%	93.1%	24.2%	90.3%	3.1%	98.2%	89.3%	97.4%	85.9%
Mercy University Hospital	M	45.3%	75.0%	75.0%	46.7%	-37.8%	52.3%	-10.8%	36.5%	56.9%	70.8%	66.2%
UH Kerry	M	67.7%	75.0%	75.0%	61.9%	-17.5%	62.8%	-1.5%	64.9%	47.9%	48.6%	63.2%
HSE West & North West	**M**	**56.6%**	**75.0%**	**75.0%**	**54.4%**	**-27.4%**	**58.9%**	**-7.6%**	**53.4%**	**60.2%**	**55.3%**	**54.3%**
Galway University Hospitals	M	45.7%	75.0%	75.0%	45.2%	-39.7%	45.5%	-0.6%	43.7%	47.6%	47.1%	45.8%
Letterkenny University Hospital	M	81.4%	75.0%	75.0%	81.5%	8.6%	83.8%	-2.8%	84.3%	82.4%	82.1%	84.7%
Mayo University Hospital	M	70.9%	75.0%	75.0%	63.1%	-15.9%	82.9%	-23.9%	62.7%	75.8%	63.3%	
Portiuncula University Hospital	M	64.7%	75.0%	75.0%	68.3%	-8.9%			61.4%	75.6%	76.8%	63.6%
Roscommon University Hospital	M	85.0%	75.0%	75.0%	84.3%	12.5%	83.6%	0.9%	83.6%	72.1%	80.6%	92.8%
Sligo University Hospital	M	40.5%	75.0%	75.0%	41.9%	-44.1%	39.9%	5.1%	42.5%	51.6%	38.2%	34.9%

Notes
1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Apr		May		Jun	
					No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**29.7%**	**52.0%**	**52.0%**	**180,633**	**29.6%**	**-43.0%**	**172,937**	**29.7%**	**-0.3%**	**30,249**	**29.4%**	**30,310**	**29.8%**	**29,947**	**29.2%**
HSE Dublin & Midlands	**M-1M**	**21.3%**	**52.0%**	**52.0%**	**34,289**	**23.4%**	**-55.0%**	**32,164**	**21.0%**	**11.3%**	**5,772**	**23.9%**	**5,829**	**23.3%**	**5,737**	**22.8%**
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	4,998	39.4%	-24.2%	4,948	37.6%	4.9%	818	39.2%	816	39.2%	788	39.7%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	3,202	10.3%	-80.2%	3,163	7.5%	37.0%	520	14.2%	536	6.0%	540	7.6%
MRH Tullamore	M-1M	19.2%	52.0%	52.0%	4,571	15.5%	-70.3%	4,606	19.1%	-19.0%	786	12.5%	752	14.6%	768	19.0%
Naas General Hospital	M-1M	29.5%	52.0%	52.0%	6,250	42.1%	-19.1%	5,093	27.8%	51.6%	1,107	43.5%	1,036	43.8%	1,003	41.9%
St. James's Hospital	M-1M	7.8%	52.0%	52.0%	8,079	9.3%	-82.1%	8,023	8.4%	11.1%	1,353	9.3%	1,398	9.9%	1,370	8.9%
Tallaght University Hospital	M-1M	25.9%	52.0%	52.0%	7,189	22.7%	-56.3%	6,331	26.9%	-15.4%	1,188	23.6%	1,291	23.7%	1,268	21.1%
HSE Dublin & North East	**M-1M**	**19.7%**	**52.0%**	**52.0%**	**39,809**	**20.7%**	**-60.3%**	**37,464**	**20.1%**	**2.7%**	**6,701**	**20.8%**	**6,706**	**21.3%**	**6,426**	**19.8%**
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	7,748	0.0%	-100.0%	7,721	0.0%		1,363	0.0%	1,286	0.0%	1,243	0.0%
Cavan General Hospital	M-1M	37.8%	52.0%	52.0%	6,648	45.4%	-12.6%	5,681	38.0%	19.5%	1,101	46.5%	1,108	48.8%	1,072	45.4%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	5,722	0.0%	-100.0%	5,087	0.0%		975	0.0%	982	0.0%	967	0.0%
Mater Misericordiae University Hospital	M-1M	23.8%	52.0%	52.0%	9,260	24.4%	-53.1%	9,394	23.8%	2.4%	1,545	25.0%	1,545	24.1%	1,475	22.8%
Our Lady of Lourdes Hospital	M-1M	27.6%	52.0%	52.0%	7,226	24.7%	-52.5%	6,453	29.1%	-15.1%	1,195	24.0%	1,236	23.6%	1,143	23.6%
Our Lady's Hospital Navan	M-1M	38.1%	52.0%	52.0%	3,205	36.3%	-30.2%	3,128	40.3%	-10.0%	522	40.2%	549	40.6%	526	34.0%
HSE Dublin & South East	**M-1M**	**38.1%**	**52.0%**	**52.0%**	**33,494**	**35.7%**	**-31.3%**	**33,215**	**38.9%**	**-8.2%**	**5,645**	**35.0%**	**5,494**	**36.5%**	**5,543**	**35.3%**
St. Columcille's Hospital	M-1M	91.3%	52.0%	52.0%	2,699	88.0%	69.2%	3,681	92.9%	-5.3%	449	88.4%	463	90.1%	441	84.1%
St. Luke's General Hospital Kilkenny	M-1M	74.9%	52.0%	52.0%	7,251	75.0%	44.3%	7,017	74.5%	0.7%	1,196	75.4%	1,139	75.9%	1,140	71.9%
St. Vincent's University Hospital	M-1M	11.5%	52.0%	52.0%	7,561	10.4%	-79.9%	7,050	11.1%	-5.7%	1,302	11.7%	1,291	10.2%	1,280	11.3%
Tipperary University Hospital	M-1M	31.0%	52.0%	52.0%	4,290	28.2%	-45.8%	4,533	32.2%	-12.5%	721	25.9%	704	32.0%	704	29.4%
UH Waterford	M-1M	0.0%	52.0%	52.0%	5,523	0.0%	-100.0%	5,429	0.0%		940	0.0%	908	0.0%	906	0.0%
Wexford General Hospital	M-1M	35.5%	52.0%	52.0%	6,170	34.8%	-33.1%	5,505	36.9%	-5.7%	1,037	32.6%	989	37.3%	1,072	38.4%
HSE Mid West	**M-1M**	**48.0%**	**52.0%**	**52.0%**	**21,171**	**46.0%**	**-11.6%**	**20,132**	**48.6%**	**-5.4%**	**3,457**	**44.2%**	**3,497**	**45.2%**	**3,556**	**45.2%**
Ennis Hospital	M-1M	87.1%	52.0%	52.0%	4,172	87.4%	68.1%	4,298	87.8%	-0.4%	660	85.9%	670	90.3%	693	86.0%
Nenagh Hospital	M-1M	80.9%	52.0%	52.0%	2,710	82.6%	58.9%	2,806	80.1%	3.2%	464	80.0%	436	84.6%	436	83.9%
St. John's Hospital Limerick	M-1M	70.8%	52.0%	52.0%	2,778	68.8%	32.4%	2,889	71.9%	-4.3%	443	69.3%	435	65.7%	471	64.5%
UH Limerick	M-1M	17.3%	52.0%	52.0%	11,511	16.8%	-67.7%	10,139	16.6%	1.5%	1,890	15.0%	1,956	16.4%	1,956	17.4%
HSE South West	**M-1M**	**39.0%**	**52.0%**	**52.0%**	**23,422**	**38.7%**	**-25.6%**	**22,366**	**36.8%**	**5.0%**	**3,947**	**38.1%**	**3,888**	**38.1%**	**3,931**	**39.3%**
Bantry General Hospital	M-1M	91.8%	52.0%	52.0%	2,303	90.0%	73.0%	2,432	92.1%	-2.3%	373	87.1%	408	92.2%	380	89.5%
Cork University Hospital	M-1M	25.5%	52.0%	52.0%	10,049	21.0%	-59.6%	9,793	24.7%	-14.8%	1,729	20.4%	1,708	21.3%	1,715	23.7%
Mallow General Hospital	M-1M	77.6%	52.0%	52.0%	2,405	76.3%	46.7%	2,411	79.5%	-4.0%	404	76.2%	345	72.5%	403	77.2%
Mercy University Hospital	M-1M	10.2%	52.0%	52.0%	3,699	18.3%	-64.9%	3,264	0.7%	2493.5%	594	14.3%	638	21.0%	620	15.8%
UH Kerry	M-1M	42.2%	52.0%	52.0%	4,966	47.6%	-8.5%	4,466	36.7%	29.7%	847	51.2%	789	45.6%	813	47.7%
HSE West & North West	**M-1M**	**22.2%**	**52.0%**	**52.0%**	**28,448**	**22.8%**	**-56.1%**	**27,596**	**22.3%**	**2.5%**	**4,727**	**23.7%**	**4,896**	**23.9%**	**4,754**	**22.3%**
Galway University Hospitals	M-1M	30.3%	52.0%	52.0%	8,724	29.6%	-43.0%	8,567	30.0%	-1.4%	1,442	30.3%	1,498	29.1%	1,433	31.1%
Letterkenny University Hospital	M-1M	24.0%	52.0%	52.0%	5,127	20.7%	-60.2%	5,143	25.1%	-17.5%	842	20.0%	871	21.2%	907	19.7%
Mayo University Hospital	M-1M	13.6%	52.0%	52.0%	6,222	15.2%	-70.7%	5,860	13.9%	10.0%	1,051	18.1%	1,076	20.4%	1,008	8.5%
Portiuncula University Hospital	M-1M	0.1%	52.0%	52.0%	2,787	15.3%	-70.6%	2,365	0.0%		442	14.9%	513	18.3%	455	17.4%
Roscommon University Hospital	M-1M	51.0%	52.0%	52.0%	936	44.3%	-14.7%	847	50.8%	-12.7%	139	43.2%	155	43.2%	155	41.9%
Sligo University Hospital	M-1M	22.3%	52.0%	52.0%	4,652	22.9%	-55.9%	4,814	21.8%	5.4%	811	24.5%	783	21.5%	796	26.0%

Notes
1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Apr		May		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**41,825**	**12.2%**	**≤11.0%**	**≤11.0%**	**21,552**	**12.2%**	**10.9%**	**20,757**	**12.2%**	**-0.3%**	**3,470**	**11.8%**	**3,806**	**12.2%**	**3,433**	**12.2%**
HSE Dublin & Midlands	**M-1M**	**7,947**	**12.6%**	**≤11.0%**	**≤11.0%**	**4,109**	**12.4%**	**12.6%**	**4,013**	**12.8%**	**-3.2%**	**670**	**12.1%**	**703**	**11.9%**	**663**	**12.3%**
MRH Mullingar	M-1M	1,062	11.2%	≤11.0%	≤11.0%	556	11.3%	3.2%	533	11.3%	0.8%	92	10.7%	101	11.9%	83	11.1%
MRH Portlaoise	M-1M	881	14.0%	≤11.0%	≤11.0%	442	14.2%	29.3%	443	13.9%	2.2%	72	13.1%	84	15.8%	67	13.4%
MRH Tullamore	M-1M	1,327	14.8%	≤11.0%	≤11.0%	588	13.3%	21.1%	692	15.2%	-12.5%	96	13.9%	102	12.8%	85	12.2%
Naas General Hospital	M-1M	1,194	11.6%	≤11.0%	≤11.0%	749	12.2%	11.0%	550	11.1%	9.8%	121	12.1%	125	11.1%	124	12.9%
St. James's Hospital	M-1M	1,989	12.8%	≤11.0%	≤11.0%	1,023	13.1%	19.0%	1,050	13.6%	-3.5%	166	13.1%	151	11.0%	179	14.0%
Tallaght University Hospital	M-1M	1,494	11.8%	≤11.0%	≤11.0%	751	11.0%	0.4%	745	12.0%	-7.9%	123	10.7%	140	11.6%	125	10.5%
HSE Dublin & North East	**M-1M**	**8,213**	**11.1%**	**≤11.0%**	**≤11.0%**	**4,510**	**11.7%**	**6.1%**	**4,032**	**11.2%**	**4.6%**	**757**	**11.7%**	**856**	**12.5%**	**693**	**11.3%**
Beaumont Hospital	M-1M	1,621	11.0%	≤11.0%	≤11.0%	879	11.7%	6.5%	840	11.4%	2.4%	142	12.0%	178	13.0%	141	12.0%
Cavan General Hospital	M-1M	1,325	11.5%	≤11.0%	≤11.0%	818	12.7%	15.1%	617	11.1%	13.9%	146	12.9%	142	12.5%	106	10.4%
Connolly Hospital	M-1M	1,094	10.8%	≤11.0%	≤11.0%	591	10.7%	-2.7%	530	10.6%	0.6%	100	11.5%	111	10.9%	96	10.8%
Mater Misericordiae University Hospital	M-1M	2,381	13.0%	≤11.0%	≤11.0%	1,176	13.0%	18.3%	1,198	13.4%	-3.2%	205	13.1%	208	13.2%	178	12.6%
Our Lady of Lourdes Hospital	M-1M	1,372	10.5%	≤11.0%	≤11.0%	809	11.6%	5.4%	641	10.2%	13.7%	133	11.2%	158	13.0%	133	11.9%
Our Lady's Hospital Navan	M-1M	420	6.8%	≤11.0%	≤11.0%	237	7.5%	-31.7%	206	6.7%	12.6%	31	6.2%	59	10.8%	39	7.6%
HSE Dublin & South East	**M-1M**	**8,435**	**12.5%**	**≤11.0%**	**≤11.0%**	**4,083**	**12.0%**	**8.8%**	**4,318**	**12.8%**	**-6.2%**	**664**	**11.7%**	**657**	**11.0%**	**656**	**12.3%**
St. Columcille's Hospital	M-1M	898	12.6%	≤11.0%	≤11.0%	120	4.4%	-59.6%	503	13.6%	-67.2%	20	4.2%	23	4.9%	21	4.8%
St. Luke's General Hospital Kilkenny	M-1M	1,752	12.4%	≤11.0%	≤11.0%	953	13.3%	20.7%	909	13.0%	2.4%	170	14.3%	142	11.8%	147	13.7%
St. Michael's Hospital	M-1M	134	5.2%	≤11.0%	≤11.0%	92	6.3%	-42.6%	75	5.6%	13.1%	17	7.1%	13	5.4%	15	6.7%
St. Vincent's University Hospital	M-1M	1,498	10.7%	≤11.0%	≤11.0%	815	11.0%	0.4%	716	10.6%	4.3%	128	10.7%	130	9.9%	152	12.9%
Tipperary University Hospital	M-1M	1,080	12.1%	≤11.0%	≤11.0%	446	10.7%	-2.8%	520	11.9%	-10.1%	63	9.6%	61	8.3%	64	9.8%
UH Waterford	M-1M	1,559	15.0%	≤11.0%	≤11.0%	832	15.4%	40.2%	806	15.1%	2.0%	133	14.5%	140	14.7%	129	15.4%
Wexford General Hospital	M-1M	1,514	14.3%	≤11.0%	≤11.0%	825	14.1%	28.2%	789	14.8%	-4.8%	133	13.5%	148	14.0%	128	13.9%
HSE Mid West	**M-1M**	**3,844**	**9.6%**	**≤11.0%**	**≤11.0%**	**2,021**	**9.8%**	**-10.8%**	**1,904**	**9.7%**	**1.7%**	**344**	**9.8%**	**370**	**10.5%**	**331**	**10.1%**
Ennis Hospital	M-1M	779	9.2%	≤11.0%	≤11.0%	307	7.5%	-31.8%	351	8.3%	-9.2%	48	6.8%	55	8.1%	69	10.7%
Nenagh Hospital	M-1M	468	8.3%	≤11.0%	≤11.0%	158	5.9%	-46.7%	292	10.6%	-44.6%	33	7.7%	32	6.7%	16	3.9%
St. John's Hospital Limerick	M-1M	190	3.3%	≤11.0%	≤11.0%	77	2.9%	-74.0%	96	3.3%	-14.4%	8	1.7%	16	3.5%	18	4.3%
UH Limerick	M-1M	2,407	11.9%	≤11.0%	≤11.0%	1,479	13.3%	21.1%	1,165	11.8%	12.5%	255	13.3%	267	14.0%	228	12.6%
HSE South West	**M-1M**	**6,724**	**15.0%**	**≤11.0%**	**≤11.0%**	**3,299**	**14.6%**	**32.9%**	**3,084**	**14.3%**	**2.3%**	**473**	**13.1%**	**560**	**14.0%**	**543**	**15.3%**
Bantry General Hospital	M-1M	581	12.3%	≤11.0%	≤11.0%	297	12.9%	17.3%	298	12.4%	4.0%	43	11.8%	47	12.4%	40	10.8%
Cork University Hospital	M-1M	3,122	16.1%	≤11.0%	≤11.0%	1,375	14.3%	30.2%	1,454	15.6%	-8.2%	188	12.8%	238	13.5%	246	16.0%
Mallow General Hospital	M-1M	561	11.8%	≤11.0%	≤11.0%	294	12.4%	12.3%	279	11.4%	8.3%	52	12.5%	54	12.9%	40	12.6%
Mercy University Hospital	M-1M	883	13.6%	≤11.0%	≤11.0%	504	14.3%	30.2%	399	13.1%	9.3%	63	11.0%	78	13.1%	94	16.0%
UH Kerry	M-1M	1,577	17.0%	≤11.0%	≤11.0%	829	17.4%	58.2%	654	15.0%	16.2%	127	15.9%	143	16.9%	123	16.9%
HSE West & North West	**M-1M**	**6,662**	**12.3%**	**≤11.0%**	**≤11.0%**	**3,530**	**12.8%**	**16.3%**	**3,406**	**12.6%**	**1.4%**	**562**	**12.1%**	**660**	**13.5%**	**547**	**12.2%**
Galway University Hospitals	M-1M	1,728	10.2%	≤11.0%	≤11.0%	991	11.6%	5.9%	910	11.0%	6.0%	152	10.5%	180	12.1%	169	12.4%
Letterkenny University Hospital	M-1M	1,327	13.2%	≤11.0%	≤11.0%	722	14.8%	34.1%	715	13.8%	7.1%	113	13.1%	138	16.0%	112	13.9%
Mayo University Hospital	M-1M	1,688	14.4%	≤11.0%	≤11.0%	851	13.9%	26.8%	813	14.4%	-3.0%	143	14.2%	147	13.5%	119	12.0%
Portiuncula University Hospital	M-1M	475	10.4%	≤11.0%	≤11.0%	316	11.7%	6.4%	238	10.3%	13.3%	56	12.6%	65	14.0%	49	10.6%
Roscommon University Hospital	M-1M	145	8.7%	≤11.0%	≤11.0%	63	7.1%	-35.7%	60	7.2%	-1.8%	5	3.2%	13	9.0%	7	4.9%
Sligo University Hospital	M-1M	1,299	13.9%	≤11.0%	≤11.0%	587	13.1%	18.6%	670	14.2%	-8.1%	93	12.6%	117	14.1%	91	12.7%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59) — Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**4.4**	**≤4.5**	**≤4.5**	**4.3**	**-4.6%**	**4.5**	**-3.9%**	**4.4**	**4.3**	**4.4**	**4.4**
HSE Dublin & Midlands	**M-1M**	**4.6**	**≤5.1**	**≤5.1**	**4.6**	**-8.9%**	**4.6**	**0.8%**	**4.9**	**4.7**	**5.2**	**4.1**
Children's Health Ireland	M-1M	3.8	≤3.0	≤3.0	3.9	31.4%	3.8	4.0%	3.3	4.9	4.8	3.2
MRH Mullingar	M-1M	4.1	≤8.0	≤8.0	4.5	-44.1%	4.7	-4.2%	3.6	3.0	5.9	3.6
MRH Portlaoise	M-1M	2.5	≤4.3	≤4.3	3.3	-22.7%	2.7	24.1%	5.8	2.0	1.9	2.3
MRH Tullamore	M-1M	3.3	≤3.1	≤3.1	3.3	7.8%	3.1	7.1%	3.1	2.8	3.7	3.2
Naas General Hospital	M-1M	3.5	≤4.1	≤4.1	4.0	-1.5%	3.5	14.2%	5.2	1.1	4.6	2.0
St. James's Hospital	M-1M	6.6	≤7.4	≤7.4	6.8	-7.8%	6.8	0.9%	9.3	6.6	6.6	5.9
Tallaght University Hospital	M-1M	4.1	≤5.0	≤5.0	4.0	-19.9%	4.1	-2.2%	3.4	4.0	5.6	3.7
HSE Dublin & North East	**M-1M**	**4.1**	**≤4.0**	**≤4.0**	**4.1**	**1.8%**	**4.2**	**-2.6%**	**4.3**	**4.1**	**4.3**	**4.8**
Beaumont Hospital	M-1M	5.2	≤5.1	≤5.1	4.9	-3.7%	5.1	-3.9%	5.5	4.3	5.5	5.3
Cavan General Hospital	M-1M	3.7	≤3.6	≤3.6	3.1	-12.8%	3.2	-3.2%	2.1	3.8	2.3	4.3
Connolly Hospital	M-1M	3.5	≤4.2	≤4.2	3.1	-26.5%	3.8	-18.4%	3.2	2.8	3.7	2.8
Mater Misericordiae University Hospital	M-1M	4.8	≤4.7	≤4.7	5.2	11.0%	4.8	7.8%	6.0	5.9	5.5	5.2
National Orthopaedic Hospital Cappagh	M-1M	2.6	≤3.1	≤3.1	2.6	-17.1%	2.7	-5.5%	2.6	2.6	2.8	2.7
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.0	≤4.0	4.2	5.3%	4.8	-11.6%	3.5	4.1	2.9	7.6
Our Lady's Hospital Navan	M-1M	2.3	≤3.2	≤3.2	2.0	-36.3%	2.5	-17.6%	2.2	1.9	2.0	2.6
HSE Dublin & South East	**M-1M**	**3.6**	**≤3.5**	**≤3.5**	**3.5**	**0.8%**	**3.7**	**-3.9%**	**4.0**	**3.3**	**3.2**	**2.3**
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.9	≤2.9	3.6	25.2%	2.7	33.4%	4.7	2.7	3.5	3.0
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.4	≤1.4	1.4	-2.8%	1.3	1.9%	1.3	1.5	1.4	1.4
St. Luke's General Hospital Kilkenny	M-1M	5.3	≤4.4	≤4.4	8.3	88.2%	5.6	47.2%	3.9	15.8	3.0	5.4
St. Michael's Hospital	M-1M	1.1	≤1.2	≤1.2	1.4	14.5%	1.2	15.7%	1.2	2.6	0.9	1.0
St. Vincent's University Hospital	M-1M	4.9	≤7.2	≤7.2	4.3	-40.7%	5.0	-14.8%	6.1	3.8	4.5	1.6
Tipperary University Hospital	M-1M	3.8	≤2.9	≤2.9	4.0	37.2%	4.0	-1.3%	3.7	2.5	2.0	1.7
UH Waterford	M-1M	4.7	≤4.7	≤4.7	4.4	-7.3%	4.8	-9.8%	4.0	2.7	7.3	9.6
Wexford General Hospital	M-1M	7.0	≤2.9	≤2.9	5.7	95.3%	6.5	-12.8%	11.4	6.1	6.6	4.3
HSE Mid West	**M-1M**	**3.7**	**≤3.4**	**≤3.4**	**3.9**	**15.8%**	**3.4**	**17.1%**	**4.1**	**3.9**	**3.8**	**4.1**
Croom Orthopaedic Hospital	M-1M	4.0	≤4.0	≤4.0	4.4	9.8%	3.6	21.4%	4.3	4.8	4.4	4.2
St. John's Hospital Limerick	M-1M	1.4	≤1.4	≤1.4	1.5	3.9%	1.4	3.9%	1.3	1.7	1.4	1.3
UH Limerick	M-1M	4.2	≤3.8	≤3.8	4.3	12.8%	3.8	12.0%	5.1	3.6	4.2	5.2
HSE South West	**M-1M**	**5.6**	**≤5.7**	**≤5.7**	**5.2**	**-8.8%**	**5.7**	**-8.7%**	**4.9**	**5.4**	**4.9**	**5.6**
Cork University Hospital	M-1M	6.4	≤6.2	≤6.2	5.7	-7.9%	6.3	-9.2%	6.2	5.8	5.1	5.5
Mercy University Hospital	M-1M	5.4	≤5.7	≤5.7	4.9	-14.1%	5.2	-6.0%	4.2	5.1	4.9	5.5
South Infirmary Victoria University Hospital	M-1M	5.1	≤5.3	≤5.3	5.0	-4.9%	5.3	-4.9%	4.3	5.7	5.2	5.1
UH Kerry	M-1M	5.4	≤4.3	≤4.3	4.8	11.8%	6.6	-26.9%	4.9	3.1	3.1	10.4
HSE West & North West	**M-1M**	**4.5**	**≤4.8**	**≤4.8**	**4.1**	**-14.7%**	**4.7**	**-12.8%**	**4.0**	**4.0**	**4.1**	**4.3**
Galway University Hospitals	M-1M	5.5	≤5.4	≤5.4	4.7	-13.4%	5.6	-15.8%	4.3	4.9	4.6	5.6
Letterkenny University Hospital	M-1M	4.3	≤4.5	≤4.5	3.8	-16.6%	4.2	-11.4%	4.5	3.4	3.4	3.2
Mayo University Hospital	M-1M	4.6	≤4.3	≤4.3	4.5	4.6%	4.9	-7.8%	4.1	3.5	4.1	7.0
Portiuncula University Hospital	M-1M	4.4	≤3.2	≤3.2	5.6	76.3%	4.9	14.1%	3.4	2.9	10.4	5.9
Roscommon University Hospital	M-1M	1.5	≤1.9	≤1.9	2.8	44.7%	1.6	75.3%	1.1	1.9	4.7	1.3
Sligo University Hospital	M-1M	2.5	≤3.3	≤3.3	2.6	-20.0%	2.6	1.4%	3.0	2.8	2.7	2.1

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60) Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**6.2**	**≤5.7**	**≤5.7**	**6.1**	**6.9%**	**6.2**	**-2.5%**	**6.1**	**6.1**	**5.8**	**6.0**
HSE Dublin & Midlands	**M-1M**	**5.4**	**≤5.4**	**≤5.4**	**5.2**	**-3.9%**	**5.3**	**-2.9%**	**5.1**	**5.3**	**5.3**	**4.7**
Children's Health Ireland	M-1M	3.3	≤2.7	≤2.7	3.3	21.1%	3.3	-0.1%	3.1	3.1	3.6	3.7
MRH Mullingar	M-1M	3.6	≤3.7	≤3.7	3.2	-14.8%	3.8	-17.3%	2.9	3.3	3.1	3.5
MRH Portlaoise	M-1M	2.3	≤2.2	≤2.2	2.3	3.4%	2.3	0.5%	2.5	1.9	2.6	2.8
MRH Tullamore	M-1M	5.2	≤5.2	≤5.2	5.2	-0.1%	5.1	1.8%	5.2	4.6	5.4	3.4
Naas General Hospital	M-1M	4.6	≤4.2	≤4.2	3.5	-16.2%	4.5	-22.4%	3.6	3.1	4.6	3.9
St. James's Hospital	M-1M	7.6	≤7.9	≤7.9	7.9	0.0%	7.5	5.7%	7.3	9.0	8.5	6.7
Tallaght University Hospital	M-1M	7.4	≤7.2	≤7.2	6.3	-11.9%	7.4	-14.5%	7.0	6.5	4.9	5.0
HSE Dublin & North East	**M-1M**	**7.8**	**≤6.7**	**≤6.7**	**7.5**	**11.4%**	**8.0**	**-6.9%**	**7.4**	**7.0**	**7.1**	**8.4**
Beaumont Hospital	M-1M	9.8	≤9.5	≤9.5	8.8	-7.3%	10.3	-14.1%	9.3	8.8	8.5	9.5
Cavan General Hospital	M-1M	4.4	≤4.4	≤4.4	4.3	-1.4%	4.5	-2.8%	4.0	4.4	4.0	4.3
Connolly Hospital	M-1M	5.7	≤6.3	≤6.3	5.4	-14.4%	6.3	-15.0%	5.0	5.7	4.5	7.9
Mater Misericordiae University Hospital	M-1M	9.6	≤7.1	≤7.1	9.8	38.1%	9.5	3.4%	9.6	9.2	9.4	11.2
Our Lady of Lourdes Hospital	M-1M	5.7	≤4.2	≤4.2	5.7	36.6%	5.7	0.5%	6.0	4.8	5.0	6.2
HSE Dublin & South East	**M-1M**	**5.8**	**≤5.9**	**≤5.9**	**5.5**	**-6.9%**	**6.0**	**-8.6%**	**5.8**	**6.1**	**5.0**	**3.7**
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.7	≤4.7	4.8	2.3%	4.8	-0.3%	4.8	5.5	5.2	5.0
St. Vincent's University Hospital	M-1M	5.8	≤6.2	≤6.2	5.5	-10.6%	5.9	-6.2%	5.7	6.5	5.0	2.4
Tipperary University Hospital	M-1M	5.4	≤5.1	≤5.1	4.7	-8.7%	5.3	-11.8%	5.7	5.5	2.6	2.3
UH Waterford	M-1M	7.4	≤7.6	≤7.6	7.5	-1.9%	7.7	-2.7%	7.7	7.7	11.6	17.7
Wexford General Hospital	M-1M	4.6	≤4.4	≤4.4	4.1	-6.4%	4.8	-14.2%	3.6	4.4	5.4	4.8
HSE Mid West	**M-1M**	**5.8**	**≤4.0**	**≤4.0**	**6.4**	**60.0%**	**5.6**	**14.7%**	**5.9**	**6.1**	**7.2**	**6.5**
UH Limerick	M-1M	5.8	≤4.0	≤4.0	6.4	60.0%	5.6	14.7%	5.9	6.1	7.2	6.5
HSE South West	**M-1M**	**7.0**	**≤6.4**	**≤6.4**	**6.9**	**8.2%**	**7.0**	**-0.5%**	**7.2**	**7.1**	**6.4**	**6.6**
Cork University Hospital	M-1M	7.3	≤6.4	≤6.4	7.1	11.1%	7.3	-2.6%	7.4	7.3	6.8	7.5
Mercy University Hospital	M-1M	6.0	≤6.1	≤6.1	6.4	5.1%	5.9	7.8%	6.5	7.5	5.7	6.0
UH Kerry	M-1M	6.7	≤6.8	≤6.8	6.9	0.9%	6.7	2.8%	7.3	6.5	6.3	5.7
HSE West & North West	**M-1M**	**5.7**	**≤5.3**	**≤5.3**	**5.6**	**5.9%**	**5.5**	**2.1%**	**5.8**	**5.7**	**4.9**	**5.5**
Galway University Hospitals	M-1M	5.9	≤5.2	≤5.2	5.9	14.2%	5.4	10.7%	6.8	5.8	4.9	5.8
Letterkenny University Hospital	M-1M	6.0	≤5.8	≤5.8	5.4	-7.3%	6.4	-15.9%	5.5	5.5	5.2	5.1
Mayo University Hospital	M-1M	6.3	≤6.2	≤6.2	6.4	2.9%	6.0	6.3%	5.6	7.4	5.8	5.8
Portiuncula University Hospital	M-1M	4.8	≤4.6	≤4.6	5.0	8.1%	4.9	1.2%	4.6	5.7	4.8	4.5
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	4.9	2.6%	4.8	3.0%	4.5	4.9	4.3	5.5

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Apr		May		Jun	
		No	%				%		No	%		No	%	No	%	No	%
National	**M-1M**	**29,602**	**80.0%**	**83.0%**	**83.0%**	**13,817**	**81.4%**	**-1.9%**	**14,320**	**79.2%**	**2.8%**	**2,448**	**81.8%**	**2,533**	**80.5%**	**1,962**	**79.1%**
HSE Dublin & Midlands	**M-1M**	**3,901**	**75.1%**	**78.6%**	**78.6%**	**1,992**	**83.0%**	**5.6%**	**1,733**	**70.6%**	**17.5%**	**381**	**83.4%**	**384**	**81.2%**	**301**	**81.8%**
MRH Mullingar	M-1M	197	94.7%	90.0%	90.0%	74	96.1%	6.8%	83	94.3%	1.9%	6	100.0%	15	100.0%	19	100.0%
MRH Portlaoise	M-1M	71	97.3%	90.0%	90.0%	30	100.0%	11.1%	25	100.0%	0.0%	7	100.0%	5	100.0%	4	100.0%
MRH Tullamore	M-1M	1,094	91.9%	90.0%	90.0%	583	90.5%	0.6%	501	90.8%	-0.3%	123	91.8%	120	93.0%	68	86.1%
Naas General Hospital	M-1M	172	96.6%	90.0%	90.0%	47	97.9%	8.8%	84	95.5%	2.6%	11	100.0%	4	100.0%	2	100.0%
St. James's Hospital	M-1M	1,047	50.4%	70.0%	70.0%	662	70.5%	0.7%	412	41.1%	71.5%	118	68.2%	129	67.2%	109	70.3%
Tallaght University Hospital	M-1M	1,320	89.9%	85.0%	85.0%	596	90.2%	6.1%	628	90.0%	0.2%	116	92.1%	111	86.7%	99	90.8%
HSE Dublin & North East	**M-1M**	**8,840**	**83.2%**	**85.8%**	**85.8%**	**4,261**	**84.2%**	**-1.8%**	**4,309**	**83.2%**	**1.2%**	**728**	**85.3%**	**757**	**83.6%**	**564**	**81.5%**
Beaumont Hospital	M-1M	1,874	71.0%	70.0%	70.0%	1,012	75.4%	7.7%	936	73.2%	3.0%	155	77.5%	186	75.0%	169	76.1%
Cavan General Hospital	M-1M	110	94.8%	90.0%	90.0%	58	90.6%	0.7%	54	94.7%	-4.3%	7	87.5%	8	80.0%	10	100.0%
Connolly Hospital	M-1M	897	87.5%	85.0%	85.0%	338	88.9%	4.6%	447	86.3%	3.1%	70	90.9%	47	92.2%	6	85.7%
Louth County Hospital	M-1M																
Mater Misericordiae University Hospital	M-1M	1,732	68.7%	85.0%	85.0%	803	68.9%	-19.0%	870	68.3%	0.8%	142	70.0%	141	67.1%	128	66.3%
National Orthopaedic Hospital Cappagh	M-1M	2,829	99.6%	98.0%	98.0%	1,330	99.8%	1.9%	1,380	99.5%	0.4%	212	100.0%	240	100.0%	144	100.0%
Our Lady of Lourdes Hospital	M-1M	600	89.3%	85.0%	85.0%	327	88.6%	4.3%	261	88.2%	0.5%	74	89.2%	53	85.5%	49	87.5%
Our Lady's Hospital Navan	M-1M	798	98.2%	90.0%	90.0%	393	97.0%	7.8%	361	98.4%	-1.4%	68	97.1%	82	97.6%	58	96.7%
HSE Dublin & South East	**M-1M**	**5,322**	**93.3%**	**89.6%**	**89.6%**	**2,216**	**93.1%**	**4.0%**	**2,656**	**92.7%**	**0.4%**	**375**	**91.0%**	**367**	**93.4%**	**210**	**95.5%**
Kilcreene Regional Orthopaedic Hospital	M-1M	1,046	99.5%	98.0%	98.0%	523	99.6%	1.7%	519	99.2%	0.4%	77	98.7%	98	99.0%	79	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,136	90.9%	90.0%	90.0%	569	90.5%	0.5%	588	89.9%	0.6%	102	87.2%	95	88.0%	53	94.6%
St. Luke's General Hospital Kilkenny	M-1M	81	73.0%	85.0%	85.0%	48	81.4%	-4.3%	41	73.2%	11.1%	8	66.7%	10	100.0%	8	100.0%
St. Michael's Hospital	M-1M	419	100.0%	98.0%	98.0%	52	100.0%	2.0%	200	100.0%	0.0%	10	100.0%	11	100.0%	11	100.0%
St. Vincent's University Hospital	M-1M	1,326	92.7%	85.0%	85.0%	547	94.3%	11.0%	594	91.7%	2.9%	106	93.8%	103	93.6%	47	92.2%
Tipperary University Hospital	M-1M	310	88.3%	85.0%	85.0%	77	83.7%	-1.5%	132	87.4%	-4.3%	22	75.9%	33	91.7%	4	80.0%
UH Waterford	M-1M	921	92.0%	85.0%	85.0%	363	90.8%	6.8%	538	92.4%	-1.8%	40	93.0%	13	92.9%	6	85.7%
Wexford General Hospital	M-1M	83	92.2%	90.0%	90.0%	37	88.1%	-2.1%	44	88.0%	0.1%	10	100.0%	4	80.0%	2	66.7%
HSE Mid West	**M-1M**	**2,312**	**70.5%**	**89.2%**	**89.2%**	**1,100**	**68.9%**	**-22.7%**	**1,123**	**72.1%**	**-4.4%**	**222**	**74.0%**	**204**	**67.5%**	**196**	**67.8%**
Croom Orthopaedic Hospital	M-1M	527	39.3%	90.0%	90.0%	302	42.8%	-52.5%	268	42.8%	-0.1%	64	49.2%	56	39.7%	53	41.7%
St. John's Hospital Limerick	M-1M	566	99.8%	98.0%	98.0%	221	99.5%	1.6%	258	99.6%	-0.1%	34	97.1%	49	100.0%	53	100.0%
UH Limerick	M-1M	1,219	89.0%	85.0%	85.0%	577	86.4%	1.6%	597	88.8%	-2.8%	124	91.9%	99	88.4%	90	82.6%
HSE South West	**M-1M**	**5,889**	**84.8%**	**82.3%**	**82.3%**	**2,703**	**87.0%**	**5.7%**	**2,913**	**84.8%**	**2.6%**	**477**	**88.5%**	**500**	**88.0%**	**441**	**88.0%**
Cork University Hospital	M-1M	1,735	69.4%	70.0%	70.0%	700	72.3%	3.3%	880	70.0%	3.4%	129	75.9%	120	72.3%	92	75.4%
Mallow General Hospital	M-1M																
Mercy University Hospital	M-1M	1,103	88.7%	90.0%	90.0%	533	92.4%	2.6%	548	89.4%	3.3%	90	95.7%	116	93.5%	92	89.3%
South Infirmary Victoria University Hospital	M-1M	2,699	95.6%	90.0%	90.0%	1,277	94.0%	4.5%	1,333	95.2%	-1.2%	217	92.7%	226	95.4%	223	92.5%
UH Kerry	M-1M	352	94.1%	85.0%	85.0%	193	94.6%	11.3%	152	91.6%	3.3%	41	100.0%	38	92.7%	34	97.1%
HSE West & North West	**M-1M**	**3,338**	**63.6%**	**75.4%**	**75.4%**	**1,545**	**63.4%**	**-15.9%**	**1,586**	**61.0%**	**3.9%**	**265**	**61.3%**	**321**	**63.3%**	**250**	**60.8%**
Galway University Hospitals	M-1M	1,250	42.6%	70.0%	70.0%	542	41.4%	-40.8%	587	39.4%	5.1%	96	40.0%	92	35.7%	75	35.0%
Letterkenny University Hospital	M-1M	513	90.3%	85.0%	85.0%	196	83.8%	-1.5%	246	92.8%	-9.8%	29	82.9%	65	90.3%	44	88.0%
Mayo University Hospital	M-1M	533	87.1%	85.0%	85.0%	230	88.1%	3.7%	268	87.0%	1.3%	46	86.8%	48	94.1%	18	81.8%
Portiuncula University Hospital	M-1M	132	89.8%	90.0%	90.0%	60	89.6%	-0.5%	66	85.7%	4.5%	8	100.0%	10	90.9%	12	85.7%
Sligo University Hospital	M-1M	910	92.1%	90.0%	90.0%	517	91.3%	1.5%	419	91.1%	0.3%	86	89.6%	106	92.2%	101	91.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	**M-1M**	**3,565**	**47.3%**	**60.0%**	**60.0%**	**1,486**	**49.6%**	**-17.3%**	**1,765**	**48.5%**	**2.3%**	**276**	**47.8%**	**279**	**47.7%**	**257**	**44.4%**
HSE Dublin & Midlands	**M-1M**	**759**	**63.9%**	**60.0%**	**60.0%**	**315**	**68.9%**	**14.8%**	**361**	**67.9%**	**1.5%**	**45**	**71.1%**	**60**	**66.7%**	**50**	**76.0%**
MRH Mullingar	M-1M	162	72.8%	65.0%	65.0%	68	85.3%	31.2%	84	75.0%	13.7%	7	85.7%	10	80.0%	13	92.3%
MRH Portlaoise	M-1M	105	63.8%	65.0%	65.0%	39	71.8%	10.5%	41	68.3%	5.1%	5	40.0%	6	83.3%	9	88.9%
MRH Tullamore	M-1M	95	68.4%	65.0%	65.0%	59	62.7%	-3.5%	43	74.4%	-15.7%	10	80.0%	15	66.7%	4	50.0%
Naas General Hospital	M-1M	169	57.4%	65.0%	65.0%	34	44.1%	-32.1%	81	65.4%	-32.6%	7	71.4%	3	0.0%	2	50.0%
St. James's Hospital	M-1M	52	55.8%	40.0%	40.0%	35	71.4%	78.6%	27	63.0%	13.4%	6	66.7%	13	69.2%	5	60.0%
Tallaght University Hospital	M-1M	176	61.9%	40.0%	40.0%	80	67.5%	68.8%	85	61.2%	10.3%	10	70.0%	13	61.5%	17	70.6%
HSE Dublin & North East	**M-1M**	**793**	**48.8%**	**60.0%**	**60.0%**	**347**	**49.6%**	**-17.4%**	**384**	**46.9%**	**5.7%**	**72**	**40.3%**	**49**	**61.2%**	**57**	**50.9%**
Beaumont Hospital	M-1M	79	55.7%	60.0%	60.0%	49	30.6%	-49.0%	44	63.6%	-51.9%	13	38.5%	6	33.3%	14	21.4%
Cavan General Hospital	M-1M	99	61.6%	65.0%	65.0%	37	54.1%	-16.8%	48	56.3%	-3.9%	8	62.5%	5	60.0%	5	80.0%
Connolly Hospital	M-1M	117	27.4%	65.0%	65.0%	59	35.6%	-45.2%	52	28.8%	23.4%	11	27.3%	6	50.0%	2	50.0%
Louth County Hospital	M-1M	129	93.8%	65.0%	65.0%	55	96.4%	48.3%	60	95.0%	1.4%	8	100.0%	10	100.0%	12	83.3%
Mater Misericordiae University Hospital	M-1M	174	15.5%	40.0%	40.0%	54	27.8%	-30.6%	94	9.6%	190.1%	11	9.1%	4	50.0%	8	12.5%
Our Lady of Lourdes Hospital	M-1M	100	8.0%	65.0%	65.0%	49	8.2%	-87.4%	46	8.7%	-6.1%	15	6.7%	8	0.0%	8	25.0%
Our Lady's Hospital Navan	M-1M	95	98.9%	65.0%	65.0%	44	100.0%	53.8%	40	100.0%	0.0%	6	100.0%	10	100.0%	8	100.0%
HSE Dublin & South East	**M-1M**	**654**	**40.2%**	**60.0%**	**60.0%**	**244**	**48.4%**	**-19.4%**	**344**	**44.2%**	**9.4%**	**44**	**38.6%**	**48**	**27.1%**	**31**	**32.3%**
St. Luke's General Hospital Kilkenny	M-1M	162	77.2%	65.0%	65.0%	81	70.4%	8.3%	78	76.9%	-8.5%	12	75.0%	14	64.3%	10	70.0%
St. Michael's Hospital	M-1M	99	0.0%	65.0%	65.0%	18	0.0%	-100.0%	56	0.0%		4	0.0%	4	0.0%	4	0.0%
St. Vincent's University Hospital	M-1M	98	15.3%	40.0%	40.0%	31	9.7%	-75.8%	38	21.1%	-54.0%	10	10.0%	6	0.0%	8	12.5%
Tipperary University Hospital	M-1M	122	0.0%	65.0%	65.0%	37	0.0%	-100.0%	57	0.0%		7	0.0%	16	0.0%	5	0.0%
UH Waterford	M-1M	35	57.1%	40.0%	40.0%	19	84.2%	110.5%	22	54.5%	54.4%	1	100.0%	1	0.0%		
Wexford General Hospital	M-1M	138	74.6%	65.0%	65.0%	58	72.4%	11.4%	93	77.4%	-6.5%	10	60.0%	7	57.1%	4	50.0%
HSE Mid West	**M-1M**	**241**	**8.7%**	**60.0%**	**60.0%**	**98**	**5.1%**	**-91.5%**	**119**	**5.0%**	**1.2%**	**12**	**16.7%**	**16**	**0.0%**	**29**	**3.4%**
St. John's Hospital Limerick	M-1M	195	9.2%	65.0%	65.0%	76	2.6%	-96.0%	92	6.5%	-59.6%	9	22.2%	15	0.0%	21	0.0%
UH Limerick	M-1M	46	6.5%	40.0%	40.0%	22	13.6%	-65.9%	27	0.0%		3	0.0%	1	0.0%	8	12.5%
HSE South West	**M-1M**	**657**	**51.4%**	**60.0%**	**60.0%**	**305**	**51.8%**	**-13.7%**	**345**	**52.2%**	**-0.7%**	**64**	**60.9%**	**66**	**51.5%**	**51**	**43.1%**
Bantry General Hospital	M-1M	38	100.0%	65.0%	65.0%	6	100.0%	53.8%	25	100.0%	0.0%	2	100.0%	1	100.0%		
Cork University Hospital	M-1M	81	23.5%	65.0%	65.0%	47	34.0%	-47.6%	43	23.3%	46.4%	10	40.0%	15	33.3%	9	11.1%
Mallow General Hospital	M-1M	66	89.4%	65.0%	65.0%	42	95.2%	46.5%	31	93.5%	1.8%	9	100.0%	4	100.0%	8	87.5%
Mercy University Hospital	M-1M	239	29.3%	65.0%	65.0%	106	25.5%	-60.8%	125	24.8%	2.7%	17	35.3%	25	36.0%	20	25.0%
South Infirmary Victoria University Hospital	M-1M	109	73.4%	65.0%	65.0%	47	70.2%	8.0%	62	75.8%	-7.4%	10	70.0%	8	75.0%	9	77.8%
UH Kerry	M-1M	124	58.1%	65.0%	65.0%	57	63.2%	-2.8%	59	64.4%	-1.9%	16	68.8%	13	69.2%	5	40.0%
HSE West & North West	**M-1M**	**461**	**42.1%**	**60.0%**	**60.0%**	**177**	**37.9%**	**-36.9%**	**212**	**43.9%**	**-13.7%**	**39**	**33.3%**	**40**	**40.0%**	**39**	**35.9%**
Galway University Hospitals	M-1M	61	83.6%	60.0%	60.0%	15	60.0%	0.0%	25	80.0%	-25.0%	3	66.7%	3	33.3%	7	71.4%
Letterkenny University Hospital	M-1M	98	69.4%	65.0%	65.0%	36	63.9%	-1.7%	48	68.8%	-7.1%	7	71.4%	13	46.2%	9	55.6%
Mayo University Hospital	M-1M	118	0.0%	65.0%	65.0%	43	0.0%	-100.0%	53	0.0%		15	0.0%	8	0.0%	4	0.0%
Portiuncula University Hospital	M-1M	87	51.7%	65.0%	65.0%	30	36.7%	-43.6%	45	53.3%	-31.3%	6	33.3%	5	80.0%	5	0.0%
Sligo University Hospital	M-1M	97	30.9%	65.0%	65.0%	53	45.3%	-30.3%	41	39.0%	16.0%	8	50.0%	11	45.5%	14	28.6%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Apr		May		Jun	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	**M-1M**	**9,066**	**1.92%**	**≤2.00%**	**≤2.00%**	**4,376**	**1.94%**	**-3.0%**	**4,471**	**1.92%**	**0.7%**	**829**	**2.02%**	**747**	**1.83%**	**609**	**1.73%**
HSE Dublin & Midlands	**M-1M**	**1,783**	**2.96%**	**≤2.00%**	**≤2.00%**	**835**	**3.13%**	**56.3%**	**811**	**2.75%**	**13.8%**	**148**	**3.07%**	**168**	**3.37%**	**126**	**2.91%**
MRH Mullingar	M-1M	172	2.70%	≤2.40%	≤2.40%	79	2.57%	6.9%	77	2.61%	-1.7%	19	3.35%	15	2.68%	14	2.77%
MRH Portlaoise	M-1M	178	3.22%	≤2.40%	≤2.40%	96	3.74%	55.8%	88	3.40%	9.9%	20	4.07%	21	3.90%	11	3.00%
MRH Tullamore	M-1M	300	3.08%	≤2.40%	≤2.40%	149	3.42%	42.4%	134	2.85%	20.1%	30	3.50%	27	3.10%	29	3.44%
Naas General Hospital	M-1M	122	3.17%	≤2.40%	≤2.40%	43	2.90%	20.7%	51	3.01%	-3.9%	12	3.52%	7	2.76%	1	1.49%
St. James's Hospital	M-1M	596	2.90%	≤2.40%	≤2.40%	263	3.04%	26.6%	276	2.61%	16.5%	39	2.58%	52	3.35%	39	2.60%
Tallaght University Hospital	M-1M	415	2.93%	≤2.40%	≤2.40%	205	3.13%	30.3%	185	2.64%	18.2%	28	2.65%	46	3.79%	32	3.06%
HSE Dublin & North East	**M-1M**	**1,795**	**1.49%**	**≤2.00%**	**≤2.00%**	**967**	**1.63%**	**-18.4%**	**907**	**1.56%**	**4.4%**	**190**	**1.80%**	**161**	**1.45%**	**141**	**1.48%**
Beaumont Hospital	M-1M	739	1.90%	≤2.40%	≤2.40%	346	1.83%	-24.0%	396	2.08%	-12.3%	67	2.06%	59	1.70%	56	1.79%
Cavan General Hospital	M-1M	141	3.17%	≤2.40%	≤2.40%	97	5.06%	110.7%	60	2.61%	94.0%	20	5.35%	19	5.01%	15	4.69%
Connolly Hospital	M-1M	171	1.70%	≤2.40%	≤2.40%	118	2.31%	-3.8%	83	1.71%	35.3%	27	2.80%	16	1.62%	11	1.54%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	531	1.46%	≤2.40%	≤2.40%	291	1.61%	-32.8%	266	1.53%	5.4%	50	1.55%	47	1.41%	44	1.51%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	210	2.08%	≤2.40%	≤2.40%	114	2.31%	-3.6%	101	2.20%	5.1%	26	2.92%	20	2.02%	15	2.00%
Our Lady's Hospital Navan	M-1M	3	0.05%	≤0.24%	≤0.24%	1	0.03%	-87.3%	1	0.04%	-20.6%	0	0.00%	0	0.00%	0	0.00%
HSE Dublin & South East	**M-1M**	**1,810**	**1.99%**	**≤2.00%**	**≤2.00%**	**822**	**1.95%**	**-2.6%**	**942**	**1.93%**	**0.7%**	**159**	**1.98%**	**116**	**1.75%**	**80**	**1.54%**
Kilcreene Regional Orthopaedic Hospital	M-1M	1	0.04%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.34%	≤0.24%	≤0.24%	35	0.27%	11.0%	44	0.33%	-19.0%	4	0.17%	7	0.30%	7	0.34%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	362	4.36%	≤2.40%	≤2.40%	175	4.41%	83.8%	176	4.42%	-0.1%	36	4.95%	22	2.99%	21	3.27%
St. Michael's Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	653	4.03%	≤2.40%	≤2.40%	276	3.27%	36.4%	350	3.45%	-5.1%	52	3.41%	41	3.37%	31	3.79%
Tipperary University Hospital	M-1M	186	2.96%	≤2.40%	≤2.40%	90	3.66%	52.6%	90	3.09%	18.6%	15	3.04%	18	3.42%	13	2.86%
UH Waterford	M-1M	360	2.12%	≤2.40%	≤2.40%	158	2.18%	-9.2%	216	2.04%	7.0%	32	2.00%	10	1.43%	3	1.09%
Wexford General Hospital	M-1M	153	2.29%	≤2.40%	≤2.40%	88	2.90%	20.7%	66	1.88%	54.5%	20	3.07%	18	4.21%	5	1.94%
HSE Mid West	**M-1M**	**815**	**2.18%**	**≤2.00%**	**≤2.00%**	**345**	**1.90%**	**-4.8%**	**427**	**2.43%**	**-21.7%**	**66**	**2.02%**	**60**	**1.79%**	**46**	**1.57%**
Croom Orthopaedic Hospital	M-1M	76	1.84%	≤0.24%	≤0.24%	26	1.27%	431.0%	46	2.35%	-45.7%	3	0.81%	5	1.41%	4	1.16%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	739	3.68%	≤2.40%	≤2.40%	319	3.44%	43.3%	381	3.93%	-12.5%	63	3.76%	55	3.23%	42	2.86%
HSE South West	**M-1M**	**1,150**	**1.58%**	**≤2.00%**	**≤2.00%**	**534**	**1.53%**	**-23.3%**	**566**	**1.61%**	**-4.6%**	**107**	**1.69%**	**98**	**1.56%**	**66**	**1.20%**
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	494	2.83%	≤2.40%	≤2.40%	197	2.73%	13.9%	251	2.91%	-5.9%	38	3.05%	44	3.69%	12	1.32%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	268	2.09%	≤2.40%	≤2.40%	129	2.01%	-16.3%	129	2.05%	-2.2%	30	2.62%	20	1.72%	27	2.45%
South Infirmary Victoria University Hospital	M-1M	226	0.85%	≤0.24%	≤0.24%	120	0.92%	283.2%	107	0.84%	10.0%	24	1.00%	22	0.94%	13	0.62%
UH Kerry	M-1M	162	1.77%	≤2.40%	≤2.40%	88	1.83%	-23.7%	79	1.78%	2.6%	15	1.69%	12	1.32%	14	1.67%
HSE West & North West	**M-1M**	**1,713**	**1.89%**	**≤2.00%**	**≤2.00%**	**873**	**1.96%**	**-2.0%**	**818**	**1.89%**	**3.6%**	**159**	**1.97%**	**144**	**1.71%**	**150**	**1.97%**
Galway University Hospitals	M-1M	704	1.83%	≤2.40%	≤2.40%	356	1.86%	-22.6%	338	1.82%	1.9%	63	1.76%	63	1.74%	64	1.95%
Letterkenny University Hospital	M-1M	349	3.21%	≤2.40%	≤2.40%	193	3.70%	54.0%	156	3.16%	17.0%	34	3.70%	29	2.92%	28	3.01%
Mayo University Hospital	M-1M	168	2.26%	≤2.40%	≤2.40%	89	2.56%	6.8%	95	2.48%	3.4%	12	1.92%	15	2.29%	10	2.23%
Portiuncula University Hospital	M-1M	134	2.25%	≤2.40%	≤2.40%	46	1.62%	-32.6%	64	2.24%	-27.7%	5	1.03%	11	2.10%	12	2.40%
Roscommon University Hospital	M-1M	2	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	2	0.05%	-100.0%	0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.82%	≤2.40%	≤2.40%	189	1.93%	-19.5%	163	1.76%	9.9%	45	2.68%	26	1.38%	36	2.16%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		May		Jun		Jul	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	**M**	**145,990**	**409**	**≤109,500**	**≤300**	**≤63,600**	**≤300**	**103,786**	**490**	**63.2%**	**63.2%**	**83,620**	**404**	**24.1%**	**21.2%**	**15,954**	**515**	**15,392**	**513**	**15,961**	**515**
HSE Dublin & Midlands	**M**	**23,499**	**65**		**≤61**		**≤61**	**19,764**	**93**		**52.8%**	**13,064**	**62**	**51.3%**	**49.7%**	**3,227**	**104**	**2,984**	**99**	**2,760**	**89**
Children's Health Ireland	M	2,206	6		≤5		≤5	1,165	5		9.9%	1,364	7	-14.6%	-16.6%	177	6	323	11	279	9
MRH Mullingar	M	1,060	3		≤3		≤3	665	3		4.6%	623	3	6.7%	9.2%	51	2	59	2	63	2
MRH Portlaoise	M	2,134	6		≤7		≤7	1,402	7		-5.5%	1,165	6	20.3%	17.8%	184	6	186	6	216	7
MRH Tullamore	M	2,784	8		≤4		≤4	1,850	9		118.2%	1,630	8	13.5%	12.6%	319	10	242	8	243	8
Naas General Hospital	M	3,165	9		≤7		≤7	2,660	13		79.2%	1,694	8	57.0%	56.8%	429	14	276	9	244	8
St. James's Hospital	M	8,098	22		≤17		≤17	9,761	46		170.8%	4,313	21	126.3%	122.7%	1,726	56	1,578	53	1,253	40
St. Luke's Radiation Oncology Network	M	61	63		≤1		≤1	0	0		-100.0%	51	0	-100.0%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	3,991	11		≤17		≤17	2,261	11		-37.3%	2,224	11	1.7%	1.2%	341	11	320	11	462	15
HSE Dublin & North East	**M**	**14,951**	**44**		**≤66**		**≤66**	**10,103**	**48**		**-27.8%**	**9,484**	**47**	**6.5%**	**1.8%**	**1,668**	**54**	**1,640**	**55**	**1,833**	**59**
Beaumont Hospital	M	4,741	14		≤15		≤15	3,493	16		9.8%	2,918	14	19.7%	14.3%	653	21	626	21	765	25
Cavan General Hospital	M	308	1		≤3		≤3	566	3		-11.0%	180	1	214.4%	205.9%	96	3	151	5	163	5
Connolly Hospital	M	1,981	6		≤7		≤7	1,128	5		-24.0%	1,225	6	-7.9%	-10.6%	129	4	133	4	178	6
Mater Misericordiae University Hospital	M	4,707	14		≤17		≤17	3,197	15		-11.3%	2,900	15	10.2%	2.6%	509	16	490	16	474	15
National Orthopaedic Hospital Cappagh	M	261	1		≤3		≤3	190	1		-70.1%	107	1	77.6%	58.3%	7	0	22	1	61	2
Our Lady of Lourdes Hospital	M	2,645	8		≤17		≤17	1,435	7		-60.2%	1,942	9	-26.1%	-28.1%	274	9	218	7	192	6
Our Lady's Hospital Navan	M	308	1		≤4		≤4	94	0		-88.9%	212	187	-55.7%	-99.8%	0	0	0	0	0	0
HSE Dublin & South East	**M**	**29,220**	**83**		**≤66**		**≤66**	**24,068**	**114**		**72.0%**	**16,399**	**80**	**46.8%**	**41.7%**	**3,562**	**115**	**3,570**	**119**	**3,781**	**122**
National Rehabilitation Hospital	M	3,449	9		≤7		≤7	1,750	8		17.9%	2,138	10	-18.1%	-14.0%	263	8	242	8	257	8
St. Columcille's Hospital	M	1,272	4		≤2		≤2	1,611	8		280.0%	527	3	205.7%	191.8%	218	7	312	10	302	10
St. Luke's General Hospital Kilkenny	M	3,553	10		≤7		≤7	3,430	16		131.1%	1,982	9	73.1%	72.3%	665	21	465	16	466	15
St. Michael's Hospital	M	1,447	4		≤2		≤2	1,322	6		211.8%	815	4	62.2%	54.8%	186	6	265	9	296	10
St. Vincent's University Hospital	M	5,724	16		≤17		≤17	6,512	31		80.7%	3,190	15	104.1%	105.2%	894	29	985	33	1,012	33
Tipperary University Hospital	M	3,729	11		≤7		≤7	2,997	14		102.0%	2,148	11	39.5%	29.7%	388	13	403	13	446	14
UH Waterford	M	6,911	21		≤17		≤17	4,793	23		33.0%	4,007	21	19.6%	7.3%	702	23	682	23	771	25
Wexford General Hospital	M	3,135	9		≤7		≤7	1,653	8		11.4%	1,592	8	3.8%	2.9%	246	8	216	7	231	7
HSE Mid West	**M**	**7,244**	**20**		**≤23**		**≤23**	**7,519**	**35**		**54.2%**	**4,245**	**20**	**77.1%**	**79.2%**	**1,265**	**41**	**1,356**	**45**	**1,252**	**40**
Ennis Hospital	M	1,521	4		≤2		≤2	748	4		76.4%	999	4	-25.1%	-20.9%	147	5	150	5	89	3
Nenagh Hospital	M	1,100	3		≤3		≤3	606	3		-4.7%	693	3	-12.6%	-12.8%	50	2	113	4	111	4
St. John's Hospital Limerick	M	2,052	6		≤3		≤3	1,168	6		83.6%	1,412	7	-17.3%	-17.9%	146	5	154	5	363	12
UH Limerick	M	2,571	7		≤15		≤15	4,997	24		57.1%	1,141	5	337.9%	341.4%	922	30	939	31	689	22
HSE South West	**M**	**26,629**	**74**		**≤37**		**≤37**	**17,329**	**82**		**120.9%**	**14,856**	**71**	**16.6%**	**15.2%**	**2,606**	**84**	**2,526**	**84**	**2,444**	**79**
Bantry General Hospital	M	2,143	6		≤3		≤3	1,779	8		179.7%	981	5	81.3%	79.3%	273	9	241	8	197	6
Cork University Hospital	M	8,857	25		≤17		≤17	6,763	32		87.7%	4,949	24	36.7%	35.4%	1,083	35	1,167	39	1,278	41
Mallow General Hospital	M	1,348	3		≤1		≤1	1,317	6		521.2%	652	3	102.0%	118.8%	185	6	259	9	239	8
Mercy University Hospital	M	5,368	15		≤7		≤7	3,135	15		111.3%	3,662	17	-14.4%	-14.6%	535	17	453	15	344	11
South Infirmary Victoria University Hospital	M	667	2		≤2		≤2	497	2		17.2%	380	2	30.8%	28.8%	70	2	31	1	20	1
UH Kerry	M	8,246	23		≤7		≤7	3,838	18		158.6%	4,232	21	-9.3%	-12.8%	460	15	375	13	366	12
HSE West & North West	**M**	**44,447**	**124**		**≤47**		**≤47**	**25,003**	**118**		**150.9%**	**25,572**	**124**	**-2.2%**	**-4.9%**	**3,626**	**117**	**3,316**	**111**	**3,891**	**126**
Galway University Hospitals	M	15,430	43		≤17		≤17	7,755	37		115.2%	9,019	44	-14.0%	-16.5%	999	32	1,127	38	1,241	40
Letterkenny University Hospital	M	12,214	34		≤7		≤7	6,877	32		363.4%	6,935	33	-0.8%	-1.8%	1,121	36	907	30	937	30
Mayo University Hospital	M	3,869	11		≤7		≤7	2,075	10		39.8%	2,317	11	-10.4%	-12.0%	270	9	202	7	297	10
Portiuncula University Hospital	M	1,714	5		≤6		≤6	1,312	6		3.1%	949	5	38.3%	36.8%	225	7	135	5	152	5
Roscommon University Hospital	M	1,883	5		≤3		≤3	919	4		44.5%	1,059	5	-13.2%	-14.5%	120	4	59	2	163	5
Sligo University Hospital	M	9,337	27		≤7		≤7	6,065	29		308.7%	5,293	26	14.6%	8.2%	891	29	886	30	1,101	36

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection (KPI No: CPA51)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	**M**	**0.7**	**<0.7**	**0.8**	**16.6%**	**0.7**	**19.8%**	**29**	**357,261**	**0.8**	**28**	**349,372**	**0.8**	**33**	**355,610**	**0.9**
HSE Dublin & Midlands	**M**	**0.8**	**<0.7**	**0.9**	**22.3%**	**0.7**	**16.1%**	**5**	**75,846**	**0.7**	**8**	**74,280**	**1.1**	**10**	**75,376**	**1.3**
Children's Health Ireland	M	1.0	<0.7	1.1	63.3%	0.5	151.4%	2	10,488	1.9	2	9,673	2.1	0	9,402	0.0
Coombe Women and Infants University Hospital	M	0.4	<0.7	0.3	-60.5%	0.0		0	5,350	0.0	1	5,592	1.8	0	5,787	0.0
MRH Mullingar	M	1.1	<0.7	0.2	-64.4%	1.6	-84.4%	0	5,495	0.0	0	5,558	0.0	1	5,684	1.8
MRH Portlaoise	M	0.5	<0.7	0.8	14.2%	0.4	96.8%	0	3,830	0.0	0	3,776	0.0	0	3,639	0.0
MRH Tullamore	M	0.5	<0.7	0.6	-14.9%	0.2	194.0%	1	7,169	1.4	1	7,132	1.4	1	7,419	1.3
Naas General Hospital	M	0.7	<0.7	0.5	-26.5%	0.3	105.6%	0	5,867	0.0	0	5,385	0.0	1	5,225	1.9
St. James's Hospital	M	0.8	<0.7	1.1	60.3%	1.0	10.8%	1	22,052	0.5	3	21,224	1.4	4	21,873	1.8
St. Luke's Radiation Oncology Network	M	0.0	<0.7	3.6	407.6%	0.0		0	817	0.0	1	919	10.9	0	802	0.0
Tallaght University Hospital	M	0.9	<0.7	0.8	19.2%	0.9	-11.1%	1	14,778	0.7	0	15,021	0.0	3	15,545	1.9
HSE Dublin & North East	**M**	**0.8**	**<0.7**	**1.0**	**44.5%**	**0.7**	**45.6%**	**9**	**84,255**	**1.1**	**11**	**83,088**	**1.3**	**3**	**84,716**	**0.4**
Beaumont Hospital	M	0.9	<0.7	0.8	18.5%	0.8	3.5%	2	20,323	1.0	4	21,029	1.9	0	21,550	0.0
Cavan General Hospital	M	0.5	<0.7	0.2	-71.1%	0.2	-7.7%	0	7,269	0.0	0	7,025	0.0	0	7,075	0.0
Connolly Hospital	M	0.6	<0.7	0.8	13.2%	0.8	-4.8%	1	10,944	0.9	0	10,847	0.0	0	10,888	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0										
Mater Misericordiae University Hospital	M	0.9	<0.7	1.9	166.6%	0.9	118.0%	4	22,670	1.8	6	22,174	2.7	2	22,360	0.9
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,275	0.0	0	955	0.0	0	1,189	0.0
Our Lady of Lourdes Hospital	M	0.8	<0.7	1.1	51.8%	0.6	63.9%	2	13,464	1.5	1	13,172	0.8	1	13,176	0.8
Our Lady's Hospital Navan	M	0.3	<0.7	0.5	-25.1%	0.5	3.3%	0	2,882	0.0	0	2,617	0.0	0	2,769	0.0
Rotunda Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	5,428	0.0	0	5,269	0.0	0	5,709	0.0
HSE Dublin & South East	**M**	**0.7**	**<0.7**	**0.8**	**9.5%**	**0.7**	**12.2%**	**4**	**71,890**	**0.6**	**4**	**70,032**	**0.6**	**8**	**70,097**	**1.1**
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	717	0.0	0	695	0.0	0	743	0.0
National Maternity Hospital	M	0.7	<0.7	1.2	69.2%	0.8	49.0%	1	3,648	2.7	0	3,514	0.0	0	4,063	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,629	0.0	0	3,548	0.0	0	3,631	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	310	0.0	0	370	0.0			
St. Columcille's Hospital	M	0.2	<0.7	0.4	-45.5%	0.0		0	3,500	0.0	0	3,791	0.0	0	4,102	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.4	-36.9%	0.9	-50.3%	0	9,726	0.0	0	9,278	0.0	1	10,053	1.0
St. Michael's Hospital	M	0.3	<0.7	1.2	73.9%	0.6	107.3%	0	2,906	0.0	0	2,787	0.0			
St. Vincent's University Hospital	M	0.9	<0.7	0.6	-16.1%	0.9	-31.3%	1	19,960	0.5	3	18,855	1.6	2	19,536	1.0
Tipperary University Hospital	M	0.8	<0.7	1.4	93.6%	0.9	53.3%	1	8,439	1.2	1	8,097	1.2	3	8,614	3.5
UH Waterford	M	0.9	<0.7	1.4	98.3%	0.9	52.5%	1	12,571	0.8	0	12,269	0.0	2	12,557	1.6
Wexford General Hospital	M	0.1	<0.7	0.2	-69.7%	0.0		0	6,484	0.0	0	6,828	0.0	0	6,798	0.0
HSE Mid West	**M**	**0.5**	**<0.7**	**0.6**	**-20.1%**	**0.7**	**-24.7%**	**2**	**31,054**	**0.6**	**1**	**30,220**	**0.3**	**4**	**31,112**	**1.3**
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,189	0.0	0	1,205	0.0	0	1,236	0.0
Ennis Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,230	0.0	0	2,156	0.0	0	2,132	0.0
Nenagh Hospital	M	0.9	<0.7	0.0	-100.0%	1.6	-100.0%	0	1,901	0.0	0	1,826	0.0	0	1,799	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,673	0.0	0	2,651	0.0	0	2,654	0.0
UH Limerick	M	0.6	<0.7	0.8	12.2%	0.9	-14.5%	2	22,238	0.9	1	21,567	0.5	4	22,403	1.8
UMH Limerick	M	0.4	<0.7	0.0	-100.0%	0.6	-100.0%	0	823	0.0	0	815	0.0	0	888	0.0
HSE South West	**M**	**0.5**	**<0.7**	**0.6**	**-21.0%**	**0.4**	**35.0%**	**7**	**44,574**	**1.6**	**1**	**42,905**	**0.2**	**1**	**44,926**	**0.2**
Bantry General Hospital	M	0.0	<0.7	0.9	26.9%	0.0		0	1,696	0.0	0	1,414	0.0	1	1,408	7.1
Cork University Hospital	M	0.4	<0.7	0.5	-28.3%	0.3	64.8%	5	20,458	2.4	1	19,645	0.5	0	20,275	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.3	-50.1%	0.0		0	4,144	0.0	0	4,373	0.0	0	4,448	0.0
Mallow General Hospital	M	1.1	<0.7	0.9	21.5%	0.9	-7.9%	0	1,597	0.0	0	1,554	0.0	0	1,937	0.0
Mercy University Hospital	M	0.6	<0.7	0.8	14.7%	0.6	24.2%	1	7,452	1.3	0	7,113	0.0	0	7,535	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,826	0.0	0	1,573	0.0	0	1,505	0.0
UH Kerry	M	0.7	<0.7	0.6	-19.2%	0.8	-26.7%	1	7,401	1.4	0	7,233	0.0	0	7,818	0.0
HSE West & North West	**M**	**0.8**	**<0.7**	**0.9**	**27.1%**	**0.8**	**15.2%**	**2**	**49,642**	**0.4**	**3**	**48,847**	**0.6**	**7**	**49,383**	**1.4**
Galway University Hospitals	M	1.0	<0.7	1.6	125.2%	1.0	62.0%	2	16,489	1.2	1	16,051	0.6	4	16,895	2.4
Letterkenny University Hospital	M	1.1	<0.7	0.4	-41.9%	1.2	-66.2%	0	10,086	0.0	1	10,246	1.0	0	10,763	0.0
Mayo University Hospital	M	0.0	<0.7	1.5	117.7%			0	7,519	0.0	1	7,387	1.4	3	6,537	4.6
Portiuncula University Hospital	M	0.0	<0.7	0.3	-50.3%	0.0		0	4,124	0.0	0	3,785	0.0	0	4,063	0.0
Roscommon University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,640	0.0	0	1,653	0.0	0	1,577	0.0
Sligo University Hospital	M	0.4	<0.7	0.1	-78.8%	0.3	-52.2%	0	9,784	0.0	0	9,725	0.0	0	9,548	0.0

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital-associated Clostridioides difficile infection (KPI No: CPA52)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	May			Jun			Jul		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	**M**	**2.4**	**<2.0**	**2.2**	**8.7%**	**2.4**	**-9.5%**	**84**	**357,261**	**2.4**	**62**	**349,372**	**1.8**	**55**	**355,610**	**1.5**
HSE Dublin & Midlands	**M**	**2.3**	**<2.0**	**2.1**	**2.8%**	**2.2**	**-8.0%**	**15**	**75,846**	**2.0**	**11**	**74,280**	**1.5**	**13**	**75,376**	**1.7**
Children's Health Ireland	M	0.4	<2.0	1.1	-42.8%	0.5	151.4%	1	10,488	1.0	2	9,673	2.1	1	9,402	1.1
Coombe Women and Infants University Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,350	0.0	0	5,592	0.0	0	5,787	0.0
MRH Mullingar	M	2.6	<2.0	0.5	-75.0%	3.2	-84.4%	0	5,495	0.0	0	5,558	0.0	0	5,684	0.0
MRH Portlaoise	M	1.9	<2.0	0.8	-60.0%	2.4	-67.2%	0	3,830	0.0	0	3,776	0.0	1	3,639	2.7
MRH Tullamore	M	2.3	<2.0	2.4	19.2%	2.8	-16.0%	0	7,169	0.0	0	7,132	0.0	3	7,419	4.0
Naas General Hospital	M	3.9	<2.0	1.5	-22.8%	3.3	-52.6%	4	5,867	6.8	0	5,385	0.0	0	5,225	0.0
St. James's Hospital	M	2.5	<2.0	2.4	22.1%	2.2	9.6%	5	22,052	2.3	5	21,224	2.4	5	21,873	2.3
St. Luke's Radiation Oncology Network	M	1.1	<2.0	3.6	77.7%	0.0		0	817	0.0	0	919	0.0	0	802	0.0
Tallaght University Hospital	M	3.4	<2.0	3.6	80.8%	3.0	20.4%	5	14,778	3.4	4	15,021	2.7	3	15,545	1.9
HSE Dublin & North East	**M**	**2.3**	**<2.0**	**2.0**	**1.2%**	**2.4**	**-14.4%**	**21**	**84,255**	**2.5**	**12**	**83,088**	**1.4**	**14**	**84,716**	**1.7**
Beaumont Hospital	M	3.5	<2.0	3.3	66.0%	3.7	-11.3%	9	20,323	4.4	9	21,029	4.3	6	21,550	2.8
Cavan General Hospital	M	2.1	<2.0	0.6	-69.7%	1.8	-65.4%	0	7,269	0.0	0	7,025	0.0	1	7,075	1.4
Connolly Hospital	M	1.4	<2.0	2.0	-0.9%	1.5	29.8%	2	10,944	1.8	1	10,847	0.9	3	10,888	2.8
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0										
Mater Misericordiae University Hospital	M	3.2	<2.0	2.8	41.6%	3.5	-18.9%	8	22,670	3.5	2	22,174	0.9	3	22,360	1.3
National Orthopaedic Hospital Cappagh	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,275	0.0	0	955	0.0	0	1,189	0.0
Our Lady of Lourdes Hospital	M	0.8	<2.0	0.6	-68.1%	0.3	96.7%	1	13,464	0.7	0	13,172	0.0	1	13,176	0.8
Our Lady's Hospital Navan	M	1.8	<2.0	1.0	-47.6%	2.5	-58.7%	1	2,882	3.5	0	2,617	0.0	0	2,769	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,428	0.0	0	5,269	0.0	0	5,709	0.0
HSE Dublin & South East	**M**	**1.8**	**<2.0**	**1.5**	**-23.4%**	**1.8**	**-16.8%**	**12**	**71,890**	**1.7**	**10**	**70,032**	**1.4**	**8**	**70,097**	**1.1**
Kilcreene Regional Orthopaedic Hospital	M	2.4	<2.0	0.0	-100.0%	0.0		0	717	0.0	0	695	0.0	0	743	0.0
National Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,648	0.0	0	3,514	0.0	0	4,063	0.0
National Rehabilitation Hospital	M	0.5	<2.0	0.0	-100.0%	0.4	-100.0%	0	3,629	0.0	0	3,548	0.0	0	3,631	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	310	0.0	0	370	0.0			
St. Columcille's Hospital	M	0.7	<2.0	0.8	-61.9%	1.2	-34.7%	0	3,500	0.0	1	3,791	2.6	1	4,102	2.4
St. Luke's General Hospital Kilkenny	M	0.6	<2.0	0.6	-70.6%	0.4	32.5%	0	9,726	0.0	3	9,278	3.2	0	10,053	0.0
St. Michael's Hospital	M	0.7	<2.0	0.6	-69.6%	0.6	3.7%	0	2,906	0.0	0	2,787	0.0			
St. Vincent's University Hospital	M	2.2	<2.0	1.6	-19.3%	1.9	-16.8%	3	19,960	1.5	2	18,855	1.1	0	19,536	0.0
Tipperary University Hospital	M	2.5	<2.0	2.0	1.7%	2.7	-23.4%	2	8,439	2.4	1	8,097	1.2	2	8,614	2.3
UH Waterford	M	3.0	<2.0	2.8	38.8%	3.6	-23.8%	5	12,571	4.0	3	12,269	2.4	3	12,557	2.4
Wexford General Hospital	M	2.1	<2.0	2.3	16.5%	1.9	19.7%	2	6,484	3.1	0	6,828	0.0	2	6,798	2.9
HSE Mid West	**M**	**2.6**	**<2.0**	**2.1**	**7.1%**	**2.9**	**-26.6%**	**5**	**31,054**	**1.6**	**6**	**30,220**	**2.0**	**3**	**31,112**	**1.0**
Croom Orthopaedic Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,189	0.0	0	1,205	0.0	0	1,236	0.0
Ennis Hospital	M	1.2	<2.0	0.7	-67.4%	1.3	-50.0%	0	2,230	0.0	0	2,156	0.0	0	2,132	0.0
Nenagh Hospital	M	0.9	<2.0	3.9	96.8%	1.6	151.2%	2	1,901	10.5	1	1,826	5.5	0	1,799	0.0
St. John's Hospital Limerick	M	2.1	<2.0	1.0	-47.9%	3.0	-65.8%	0	2,673	0.0	0	2,651	0.0	0	2,654	0.0
UH Limerick	M	3.4	<2.0	2.5	24.3%	3.7	-32.3%	3	22,238	1.3	5	21,567	2.3	3	22,403	1.3
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.6	-100.0%	0	823	0.0	0	815	0.0	0	888	0.0
HSE South West	**M**	**3.1**	**<2.0**	**3.1**	**52.9%**	**2.9**	**4.2%**	**16**	**44,574**	**3.6**	**14**	**42,905**	**3.3**	**7**	**44,926**	**1.6**
Bantry General Hospital	M	3.2	<2.0	1.8	-11.2%	1.9	-5.9%	1	1,696	5.9	0	1,414	0.0	0	1,408	0.0
Cork University Hospital	M	3.3	<2.0	3.9	93.7%	3.1	24.0%	12	20,458	5.9	11	19,645	5.6	4	20,275	2.0
Cork University Maternity Hospital	M	0.2	<2.0	0.0	-100.0%	0.4	-100.0%	0	4,144	0.0	0	4,373	0.0	0	4,448	0.0
Mallow General Hospital	M	2.7	<2.0	3.4	70.2%	2.8	22.8%	1	1,597	6.3	1	1,554	6.4	1	1,937	5.2
Mercy University Hospital	M	4.0	<2.0	4.6	130.8%	3.4	33.9%	1	7,452	1.3	2	7,113	2.8	1	7,535	1.3
South Infirmary Victoria University Hospital	M	1.6	<2.0	0.7	-62.7%	2.0	-63.1%	0	1,826	0.0	0	1,573	0.0	1	1,505	6.6
UH Kerry	M	3.4	<2.0	1.9	-5.7%	3.9	-51.1%	1	7,401	1.4	0	7,233	0.0	0	7,818	0.0
HSE West & North West	**M**	**2.7**	**<2.0**	**2.8**	**37.7%**	**2.8**	**-0.9%**	**15**	**49,642**	**3.0**	**9**	**48,847**	**1.8**	**10**	**49,383**	**2.0**
Galway University Hospitals	M	3.0	<2.0	4.3	114.5%	3.1	37.2%	7	16,489	4.2	4	16,051	2.5	4	16,895	2.4
Letterkenny University Hospital	M	3.0	<2.0	2.0	1.7%	3.2	-36.6%	3	10,086	3.0	2	10,246	2.0	1	10,763	0.9
Mayo University Hospital	M	1.3	<2.0	1.1	-42.9%			1	7,519	1.3	0	7,387	0.0	0	6,537	0.0
Portiuncula University Hospital	M	2.0	<2.0	2.1	4.3%	2.1	-0.8%	1	4,124	2.4	0	3,785	0.0	2	4,063	4.9
Roscommon University Hospital	M	1.4	<2.0	1.7	-15.4%	1.6	2.8%	0	1,640	0.0	1	1,653	6.0	0	1,577	0.0
Sligo University Hospital	M	2.2	<2.0	2.7	33.4%	2.0	32.3%	3	9,784	3.1	2	9,725	2.1	3	9,548	3.1

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	Jun	Jul
National	**M**	**1,441**			**1,026**		**744**	**37.9%**	**87**	**106**	**117**	**439**
HSE Dublin & Midlands	**M**	**334**			**170**		**177**	**-4.0%**	**30**	**24**	**28**	**33**
Children's Health Ireland	M	23			10		14	-28.6%	1	0	3	4
Coombe Women and Infants University Hospital	M	7			0		4	-100.0%	0	0	0	0
MRH Mullingar	M	45			16		24	-33.3%	4	2	2	1
MRH Portlaoise	M	9			9		6	50.0%	1	3	3	0
MRH Tullamore	M	22			8		11	-27.3%	0	0	2	1
Naas General Hospital	M	32			7		17	-58.8%	1	1	1	1
St. James's Hospital	M	67			39		37	5.4%	7	7	4	7
St. Luke's Radiation Oncology Network	M	2			1		1	0.0%	0	0	0	1
Tallaght University Hospital	M	127			80		63	27.0%	16	11	13	18
HSE Dublin & North East	**M**	**250**			**162**		**131**	**23.7%**	**16**	**23**	**26**	**29**
Beaumont Hospital	M	78			45		46	-2.2%	7	6	5	8
Cavan General Hospital	M	19			18		10	80.0%	0	1	6	6
Connolly Hospital	M	32			27		19	42.1%	3	5	3	5
Louth County Hospital	M	2			0		1	-100.0%	0	0	0	0
Mater Misericordiae University Hospital	M	76			49		34	44.1%	6	8	7	5
National Orthopaedic Hospital Cappagh	M	1			1		0		0	0	1	0
Our Lady of Lourdes Hospital	M	30			19		14	35.7%	0	2	4	4
Our Lady's Hospital Navan	M	9			3		4	-25.0%	0	1	0	1
Rotunda Hospital	M	3			0		3	-100.0%	0	0	0	0
HSE Dublin & South East	**M**	**260**			**123**		**134**	**-8.2%**	**14**	**22**	**16**	**25**
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	5			3		5	-40.0%	0	0	0	1
National Rehabilitation Hospital	M	2			0		1	-100.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	4			0		2	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	9			11		4	175.0%	4	1	2	1
St. Michael's Hospital	M	1			1		0		1	0	0	0
St. Vincent's University Hospital	M	99			48		52	-7.7%	2	14	7	9
Tipperary University Hospital	M	46			19		30	-36.7%	2	3	4	4
UH Waterford	M	83			38		36	5.6%	5	3	3	10
Wexford General Hospital	M	11			3		4	-25.0%	0	1	0	0
HSE Mid West	**M**	**263**			**91**		**126**	**-27.8%**	**5**	**18**	**17**	**12**
Croom Orthopaedic Hospital	M	2			1		1	0.0%	0	0	0	0
Ennis Hospital	M	5			0		5	-100.0%	0	0	0	0
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	14			3		9	-66.7%	0	1	0	0
UH Limerick	M	240			87		110	-20.9%	5	17	17	12
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0
HSE South West	**M**	**133**			**367**		**77**	**376.6%**	**7**	**10**	**9**	**315**
Bantry General Hospital	M	2			2		0		1	0	1	0
Cork University Hospital	M	73			34		47	-27.7%	6	2	5	7
Cork University Maternity Hospital	M	1			306		1	30500.0%	0	1	0	305
Mallow General Hospital	M	8			5		3	66.7%	0	2	2	0
Mercy University Hospital	M	24			11		8	37.5%	0	3	1	0
South Infirmary Victoria University Hospital	M	4			1		4	-75.0%	0	0	0	1
UH Kerry	M	21			8		14	-42.9%	0	2	0	2
HSE West & North West	**M**	**201**			**113**		**99**	**14.1%**	**15**	**9**	**21**	**25**
Galway University Hospitals	M	117			49		69	-29.0%	7	5	8	9
Letterkenny University Hospital	M	21			8		9	-11.1%	2	0	2	2
Mayo University Hospital	M	4			22				2	1	6	6
Portiuncula University Hospital	M	14			6		4	50.0%	0	0	1	2
Roscommon University Hospital	M	9			2		5	-60.0%	2	0	0	0
Sligo University Hospital	M	36			26		12	116.7%	2	3	4	6

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE) (KPI No: A140)

Reporting Period July 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Apr	May	Jun
National	**M-1M**	**9.8**			**10.0**		**9.7**	**2.9%**	**10.4**	**10.3**	**9.7**	**8.5**
HSE Dublin & Midlands	**M-1M**	**12.5**			**13.1**		**12.7**	**2.8%**	**13.7**	**13.6**	**10.3**	**11.2**
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.1			7.2		5.2	37.8%	6.6	5.2	1.7	5.4
MRH Portlaoise	M-1M	6.7			8.1		5.8	40.0%	2.7	12.4	3.2	3.4
MRH Tullamore	M-1M	12.6			11.3		12.7	-10.7%	13.6	11.5	9.4	2.8
Naas General Hospital	M-1M	11.1			14.5		12.7	14.4%	16.4	7.0	10.6	11.5
St. James's Hospital	M-1M	14.0			13.7		15.2	-9.8%	17.1	16.9	9.7	10.0
St. Luke's Radiation Oncology Network	M-1M	23.0			13.6		23.7	-42.8%	0.0	43.5	0.0	0.0
Tallaght University Hospital	M-1M	15.0			17.4		14.5	19.4%	15.6	15.5	18.8	21.4
HSE Dublin & North East	**M-1M**	**10.1**			**11.4**		**9.7**	**17.9%**	**12.8**	**12.2**	**12.1**	**9.7**
Beaumont Hospital	M-1M	9.9			13.2		8.7	51.0%	15.0	15.1	12.4	12.1
Cavan General Hospital	M-1M	11.8			11.2		12.1	-7.9%	19.1	15.0	13.6	5.2
Connolly Hospital	M-1M	9.7			12.0		10.4	15.8%	12.2	10.1	12.1	0.0
Mater Misericordiae University Hospital	M-1M	13.4			13.3		12.2	8.7%	12.1	14.4	11.6	12.3
National Orthopaedic Hospital Cappagh	M-1M	1.8			2.0		2.8	-27.5%	0.0	0.0	11.4	0.0
Our Lady of Lourdes Hospital	M-1M	6.7			8.2		6.5	25.6%	12.1	9.7	9.5	5.4
Our Lady's Hospital Navan	M-1M	9.7			8.7		11.1	-21.1%	3.1	3.2	18.1	14.8
HSE Dublin & South East	**M-1M**	**7.2**			**7.0**		**7.9**	**-10.9%**	**7.6**	**7.1**	**5.5**	**5.9**
Kilcreene Regional Orthopaedic Hospital	M-1M	1.3			2.4		2.6	-7.8%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.0			8.8		3.0	194.5%	18.9	0.0	10.5	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9			8.4		8.5	-0.7%	10.9	13.4	6.0	10.9
St. Michael's Hospital	M-1M	6.0			6.6		7.6	-13.4%	9.5	16.0	0.0	0.0
St. Vincent's University Hospital	M-1M	11.4			8.7		11.1	-21.8%	8.0	7.2	7.9	5.2
Tipperary University Hospital	M-1M	3.9			6.3		3.7	70.9%	8.1	4.5	0.0	0.0
UH Waterford	M-1M	8.0			7.9		9.9	-20.4%	6.1	6.2	10.8	15.2
Wexford General Hospital	M-1M	2.7			2.0		3.3	-40.0%	4.4	2.0	0.0	0.0
HSE Mid West	**M-1M**	**7.0**			**7.1**		**6.7**	**5.5%**	**8.1**	**5.5**	**5.5**	**6.2**
Croom Orthopaedic Hospital	M-1M	3.5			2.3		4.8	-51.6%	0.0	6.7	5.7	0.0
Ennis Hospital	M-1M	9.8			3.1		7.1	-56.7%	0.0	0.0	7.1	0.0
Nenagh Hospital	M-1M	5.1			13.1		4.3	207.8%	18.9	0.0	0.0	0.0
St. John's Hospital Limerick	M-1M	6.1			5.8		4.8	21.3%	0.0	12.4	0.0	9.8
UH Limerick	M-1M	7.2			7.6		7.2	6.0%	9.6	5.7	6.3	7.4
HSE South West	**M-1M**	**12.1**			**10.1**		**11.9**	**-15.2%**	**8.8**	**13.0**	**9.9**	**6.8**
Bantry General Hospital	M-1M	14.9			16.6		18.0	-7.5%	12.0	30.9	10.7	25.0
Cork University Hospital	M-1M	12.9			10.4		12.4	-15.9%	10.5	13.2	11.0	5.8
Mallow General Hospital	M-1M	9.5			10.0		7.7	30.2%	9.6	5.7	24.0	5.7
Mercy University Hospital	M-1M	11.2			10.4		11.7	-10.8%	7.3	10.6	10.0	4.6
South Infirmary Victoria University Hospital	M-1M	3.8			4.6		3.4	34.6%	9.8	5.3	0.0	5.3
UH Kerry	M-1M	13.5			9.0		13.3	-32.3%	3.7	14.7	5.4	9.4
HSE West & North West	**M-1M**	**8.6**			**8.9**		**8.2**	**9.6%**	**9.2**	**7.5**	**11.0**	**8.1**
Galway University Hospitals	M-1M	11.5			11.9		11.0	8.4%	12.1	9.1	15.6	11.3
Letterkenny University Hospital	M-1M	7.7			8.2		6.8	20.2%	6.4	8.8	7.4	8.8
Mayo University Hospital	M-1M	7.1			7.2		7.2	0.2%	10.7	2.7	11.3	3.2
Portiuncula University Hospital	M-1M	8.0			10.0		6.3	60.1%	13.2	14.1	8.9	4.9
Roscommon University Hospital	M-1M	8.0			0.0		10.0	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	5.8			6.2		6.1	0.8%	3.7	4.9	8.6	6.1

Notes
1. Source: HPO HIPE Data.

Strong Foundations – Value for Money

Human Resources

Attendance Management

July 2026

Health Service Absence Rate - by Staff Category: Jul 2026	Certified absence	Self Certified Absence	Total absence rate
Total	**5.50%**	**0.54%**	**6.03%**
Medical & Dental	1.41%	0.19%	1.60%
Nursing & Midwifery	5.99%	0.73%	6.72%
Health & Social Care Professionals	4.71%	0.37%	5.07%
Management & Administrative	4.92%	0.35%	5.26%
General Support	7.35%	0.53%	7.88%
Patient & Client Care	7.36%	0.71%	8.07%

Health Service Absence Rate - by Care Group: Jul 2026	Certified absence	Self Certified Absence	Total absence rate
Total	**5.50%**	**0.54%**	**6.03%**
Acute Hospital Services	5.04%	0.57%	5.61%
Acute Services	**5.04%**	**0.57%**	**5.61%**
Community Health & Wellbeing	5.83%	0.35%	6.18%
Primary Care	5.91%	0.39%	6.29%
Disabilities	5.34%	0.46%	5.81%
Mental Health	6.15%	0.56%	6.71%
Older People	8.85%	0.76%	9.61%
Community Services	**6.27%**	**0.52%**	**6.79%**
Regional Service Support Functions	**4.11%**	**0.20%**	**4.31%**
National Services & Central Functions	**5.10%**	**0.44%**	**5.54%**

July 2026

Health Service Absence Rate - by Care Group: Jul 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.50%**	**0.54%**	**6.03%**	**1.60%**	**6.72%**	**5.07%**	**5.26%**	**7.88%**	**8.07%**
Acute Hospital Services	5.04%	0.57%	5.61%	1.30%	6.30%	4.64%	5.77%	7.98%	8.72%
Acute Services	**5.04%**	**0.57%**	**5.61%**	**1.30%**	**6.30%**	**4.64%**	**5.77%**	**7.98%**	**8.72%**
Community Health & Wellbeing	5.83%	0.35%	6.18%	0.00%	0.00%	7.85%	9.98%		3.73%
Primary Care	5.91%	0.39%	6.29%	3.78%	7.33%	5.69%	5.58%	9.46%	7.36%
Disabilities	5.34%	0.46%	5.81%	2.54%	6.70%	5.36%	4.48%	5.02%	5.97%
Mental Health	6.15%	0.56%	6.71%	2.41%	7.64%	5.15%	5.86%	8.92%	8.48%
Older People	8.85%	0.76%	9.61%	0.35%	8.82%	5.42%	6.46%	9.36%	11.62%
Community Services	**6.27%**	**0.52%**	**6.79%**	**2.95%**	**7.60%**	**5.44%**	**5.52%**	**8.09%**	**7.57%**
Regional Service Support Functions	**4.11%**	**0.20%**	**4.31%**	**6.22%**	**4.30%**	**4.45%**	**4.34%**	**1.43%**	**2.50%**
National Services & Central Functions	**5.10%**	**0.44%**	**5.54%**	**2.92%**	**5.25%**	**5.67%**	**4.00%**	**5.03%**	**10.81%**

July 2026

Health Service Absence Rate - Health Region by IHA : Jul 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.50%**	**0.54%**	**6.03%**	**1.60%**	**6.72%**	**5.07%**	**5.26%**	**7.88%**	**8.07%**
Dublin South City and West	4.51%	0.59%	5.10%	1.42%	6.08%	4.15%	5.21%	6.50%	6.29%
Dublin South West	4.85%	0.47%	5.32%	0.88%	6.00%	4.64%	5.55%	6.69%	6.59%
Kildare West Wicklow	6.43%	0.62%	7.05%	2.07%	7.45%	6.08%	6.27%	8.66%	8.66%
Midlands	7.14%	0.55%	7.69%	2.17%	8.76%	6.97%	5.82%	11.09%	8.95%
Regional EMT	3.99%	0.14%	4.13%	1.58%	10.11%	0.00%	3.70%		
Regional Support Functions	5.18%	0.08%	5.26%		1.70%	1.38%	5.95%		0.00%
HSE Dublin & Midlands	**5.32%**	**0.56%**	**5.87%**	**1.50%**	**6.75%**	**5.03%**	**5.47%**	**7.28%**	**7.42%**
Cavan Monaghan	6.90%	0.68%	7.58%	2.59%	8.80%	4.85%	4.81%	6.73%	10.84%
Dublin North City and West	4.46%	0.53%	4.99%	2.39%	5.27%	4.56%	5.06%	7.34%	5.52%
Dublin North County	4.59%	0.47%	5.06%	0.68%	5.42%	3.63%	5.30%	8.34%	8.65%
Louth Meath	6.59%	0.69%	7.29%	2.01%	7.96%	6.38%	7.02%	9.29%	9.21%
Regional EMT	3.37%	0.22%	3.60%	0.00%	0.28%	0.91%	4.48%		
Regional Support Functions	3.32%	0.25%	3.57%		0.24%	9.53%	3.46%	0.00%	0.00%
HSE Dublin & North East	**5.16%**	**0.56%**	**5.72%**	**1.68%**	**6.27%**	**4.66%**	**5.37%**	**7.97%**	**7.84%**
Carlow Kilkenny and Tipperary South	6.35%	0.54%	6.89%	2.50%	6.97%	5.65%	5.58%	11.31%	8.66%
Dublin South and Wicklow	4.27%	0.48%	4.74%	1.10%	5.16%	3.08%	6.03%	5.93%	6.46%
Waterford Wexford	6.24%	0.54%	6.79%	1.41%	7.01%	7.93%	5.49%	10.24%	8.09%
Regional EMT	7.20%	0.39%	7.59%	16.70%	21.58%	0.00%	3.80%		
Regional Support Functions	3.37%	0.32%	3.69%		3.74%	3.85%	3.67%	0.00%	3.98%
HSE Dublin & South East	**5.25%**	**0.51%**	**5.75%**	**1.50%**	**6.10%**	**4.62%**	**5.67%**	**8.37%**	**7.47%**
Clare and Limerick County	6.50%	0.50%	7.00%	1.96%	7.42%	5.48%	5.40%	8.26%	8.34%
Limerick City and Tipperary North	5.30%	0.55%	5.85%	1.19%	5.79%	4.62%	5.48%	9.76%	7.85%
Regional EMT	6.57%	0.09%	6.66%	0.00%	12.49%	14.69%	5.75%		
Regional Support Functions	4.45%	0.10%	4.56%		0.95%	0.00%	5.77%	1.62%	
HSE Midwest	**5.74%**	**0.52%**	**6.27%**	**1.33%**	**6.34%**	**5.05%**	**5.49%**	**9.15%**	**8.13%**
Cork North and East	5.73%	0.59%	6.32%	1.60%	7.12%	4.77%	6.02%	6.82%	9.17%
Cork South and West	5.54%	0.57%	6.12%	1.18%	6.77%	5.40%	5.93%	7.64%	7.62%
Kerry	6.03%	0.55%	6.57%	2.28%	7.53%	5.41%	5.36%	8.02%	7.80%
Regional EMT	3.51%	0.16%	3.68%	14.52%	2.34%	0.00%	2.87%	0.00%	
Regional Support Functions	3.56%	0.15%	3.71%	0.00%	0.00%	6.30%	3.85%		
HSE South West	**5.64%**	**0.56%**	**6.20%**	**1.50%**	**6.97%**	**5.26%**	**5.61%**	**7.60%**	**7.95%**
Donegal	7.30%	0.57%	7.86%	2.77%	8.71%	5.54%	5.96%	10.76%	9.42%
Galway Roscommon	5.46%	0.57%	6.02%	1.47%	7.45%	5.37%	5.67%	6.31%	7.45%
Mayo	7.67%	0.50%	8.17%	2.25%	9.82%	7.70%	5.62%	5.40%	10.69%
Sligo Leitrim	6.97%	0.54%	7.51%	1.70%	7.26%	6.41%	8.14%	8.45%	10.22%
Regional EMT	2.90%	0.30%	3.20%	1.67%	9.83%	0.00%	2.84%		
Regional Support Functions	4.73%	0.22%	4.95%	0.00%	4.29%	6.24%	4.90%		0.00%
HSE West & North West	**6.38%**	**0.55%**	**6.93%**	**1.80%**	**8.01%**	**5.87%**	**5.98%**	**7.88%**	**8.90%**
National Services and Schemes	**7.04%**	**0.72%**	**7.76%**	**0.00%**	**4.65%**	**5.87%**	**4.89%**	**2.80%**	**10.88%**
HSE Centre	**3.78%**	**0.24%**	**4.02%**	**2.93%**	**5.24%**	**5.26%**	**3.82%**	**5.10%**	**2.78%**

July 2026

Health Service Absence Rate - by Health Region : Jul 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.50%**	**0.54%**	**6.03%**	**1.60%**	**6.72%**	**5.07%**	**5.26%**	**7.88%**	**8.07%**
HSE Dublin & Midlands	5.32%	0.56%	5.87%	1.50%	6.75%	5.03%	5.47%	7.28%	7.42%
HSE Dublin & North East	5.16%	0.56%	5.72%	1.68%	6.27%	4.66%	5.37%	7.97%	7.84%
HSE Dublin & South East	5.25%	0.51%	5.75%	1.50%	6.10%	4.62%	5.67%	8.37%	7.47%
HSE Midwest	5.74%	0.52%	6.27%	1.33%	6.34%	5.05%	5.49%	9.15%	8.13%
HSE South West	5.64%	0.56%	6.20%	1.50%	6.97%	5.26%	5.61%	7.60%	7.95%
HSE West & North West	6.38%	0.55%	6.93%	1.80%	8.01%	5.87%	5.98%	7.88%	8.90%
National Services and Schemes	7.04%	0.72%	7.76%	0.00%	4.65%	5.87%	4.89%	2.80%	10.88%
HSE Centre	3.78%	0.24%	4.02%	2.93%	5.24%	5.26%	3.82%	5.10%	2.78%

Health Service Absence Rate - Health Region by Care Group : Jul 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.50%**	**0.54%**	**6.03%**	**1.60%**	**6.72%**	**5.07%**	**5.26%**	**7.88%**	**8.07%**
Acute Hospital Services	4.99%	0.60%	5.59%	1.37%	6.50%	5.00%	5.63%	7.15%	8.62%
Community Health & Wellbeing	6.65%	0.33%	6.98%			0.00%	2.81%		8.40%
Primary Care	6.41%	0.38%	6.79%	3.23%	8.17%	5.06%	6.47%	10.37%	8.06%
Disabilities	4.58%	0.45%	5.03%	1.74%	6.49%	5.21%	2.89%	4.85%	4.90%
Mental Health	5.20%	0.55%	5.75%	1.74%	5.87%	4.41%	6.48%	7.25%	9.19%
Older People	10.46%	0.73%	11.19%	0.00%	9.92%	5.98%	5.92%	10.22%	13.55%
Regional Support Functions	5.18%	0.08%	5.26%		1.70%	1.38%	5.95%		0.00%
Regional EMT	3.99%	0.14%	4.13%	1.58%	10.11%	0.00%	3.70%		
HSE Dublin & Midlands	**5.32%**	**0.56%**	**5.87%**	**1.50%**	**6.75%**	**5.03%**	**5.47%**	**7.28%**	**7.42%**
Acute Hospital Services	4.61%	0.55%	5.16%	1.26%	5.81%	3.38%	5.47%	7.93%	8.17%
Community Health & Wellbeing	6.84%	0.53%	7.37%			0.00%	13.99%		3.90%
Primary Care	5.72%	0.43%	6.14%	4.24%	6.90%	6.43%	5.50%	12.17%	5.34%
Disabilities	5.64%	0.42%	6.07%	4.20%	6.56%	5.57%	4.83%	6.88%	6.40%
Mental Health	6.09%	0.67%	6.76%	3.48%	7.92%	5.22%	5.51%	9.15%	6.68%
Older People	7.79%	1.21%	9.00%	1.43%	7.49%	5.41%	6.38%	7.30%	12.61%
Regional Support Functions	3.32%	0.25%	3.57%		0.24%	9.53%	3.46%	0.00%	0.00%
Regional EMT	3.37%	0.22%	3.60%	0.00%	0.28%	0.91%	4.48%		
HSE Dublin & North East	**5.16%**	**0.56%**	**5.72%**	**1.68%**	**6.27%**	**4.66%**	**5.37%**	**7.97%**	**7.84%**
Acute Hospital Services	4.60%	0.52%	5.11%	1.23%	5.42%	3.73%	5.64%	8.38%	7.37%
Community Health & Wellbeing	8.33%	0.12%	8.45%		0.00%	38.56%	15.38%		0.18%
Primary Care	6.22%	0.37%	6.59%	4.57%	6.92%	7.12%	5.93%	6.43%	7.88%
Disabilities	5.56%	0.41%	5.97%	0.00%	6.94%	4.92%	4.38%	3.21%	6.60%
Mental Health	6.90%	0.59%	7.48%	0.98%	8.47%	5.25%	7.52%	9.17%	10.88%
Older People	7.12%	0.68%	7.80%	0.00%	7.23%	3.59%	7.46%	9.48%	8.76%
Regional Support Functions	3.37%	0.32%	3.69%		3.74%	3.85%	3.67%	0.00%	3.98%
Regional EMT	7.20%	0.39%	7.59%	16.70%	21.58%	0.00%	3.80%		
HSE Dublin & South East	**5.25%**	**0.51%**	**5.75%**	**1.50%**	**6.10%**	**4.62%**	**5.67%**	**8.37%**	**7.47%**
Acute Hospital Services	5.54%	0.59%	6.13%	1.21%	6.06%	4.49%	5.80%	10.23%	10.28%
Community Health & Wellbeing	3.45%	0.13%	3.58%		0.00%	0.00%	7.60%		1.23%
Primary Care	5.27%	0.35%	5.62%	2.07%	6.87%	5.42%	4.39%	3.56%	9.12%
Disabilities	5.45%	0.40%	5.85%	0.00%	5.65%	6.88%	3.86%	3.56%	5.98%
Mental Health	5.89%	0.54%	6.44%	2.11%	7.87%	2.76%	4.74%	6.57%	10.89%
Older People	8.17%	0.65%	8.82%	0.00%	6.71%	3.71%	7.36%	11.75%	11.24%
Regional Support Functions	4.45%	0.10%	4.56%		0.95%	0.00%	5.77%	1.62%	
Regional EMT	6.57%	0.09%	6.66%	0.00%	12.49%	14.69%	5.75%		
HSE Midwest	**5.74%**	**0.52%**	**6.27%**	**1.33%**	**6.34%**	**5.05%**	**5.49%**	**9.15%**	**8.13%**
Acute Hospital Services	5.24%	0.62%	5.86%	1.15%	6.57%	5.97%	6.11%	7.28%	9.27%
Community Health & Wellbeing	3.08%	0.37%	3.45%		0.00%	0.00%	2.86%		5.14%
Primary Care	5.09%	0.34%	5.43%	3.46%	6.78%	3.54%	5.33%	9.08%	6.59%
Disabilities	4.87%	0.63%	5.50%	0.00%	6.48%	4.52%	5.75%	6.80%	5.43%
Mental Health	6.02%	0.36%	6.37%	2.46%	7.71%	5.17%	5.22%	9.13%	6.58%
Older People	9.70%	0.65%	10.35%	0.00%	9.46%	10.55%	5.85%	10.04%	12.50%
Regional Support Functions	3.56%	0.15%	3.71%	0.00%	0.00%	6.30%	3.85%		
Regional EMT	3.51%	0.16%	3.68%	14.52%	2.34%	0.00%	2.87%	0.00%	
HSE South West	**5.64%**	**0.56%**	**6.20%**	**1.50%**	**6.97%**	**5.26%**	**5.61%**	**7.60%**	**7.95%**
Acute Hospital Services	5.89%	0.57%	6.46%	1.49%	7.66%	5.88%	6.46%	7.58%	10.08%
Community Health & Wellbeing	4.87%	0.48%	5.35%	0.00%	0.00%	0.00%	11.17%		1.04%
Primary Care	6.28%	0.42%	6.71%	3.86%	7.95%	5.85%	5.43%	12.07%	7.79%
Disabilities	6.27%	0.50%	6.76%	0.00%	7.82%	5.49%	5.97%	2.62%	7.16%
Mental Health	6.57%	0.58%	7.15%	3.04%	7.59%	7.10%	6.47%	9.66%	8.57%
Older People	9.71%	0.68%	10.39%	0.00%	11.26%	5.96%	5.50%	8.92%	11.33%
Regional Support Functions	4.73%	0.22%	4.95%	0.00%	4.29%	6.24%	4.90%		0.00%
Regional EMT	2.90%	0.30%	3.20%	1.67%	9.83%	0.00%	2.84%		
HSE West & North West	**6.38%**	**0.55%**	**6.93%**	**1.80%**	**8.01%**	**5.87%**	**5.98%**	**7.88%**	**8.90%**
National Services and Schemes	**7.04%**	**0.72%**	**7.76%**	**0.00%**	**4.65%**	**5.87%**	**4.89%**	**2.80%**	**10.88%**
HSE Centre	**3.78%**	**0.24%**	**4.02%**	**2.93%**	**5.24%**	**5.26%**	**3.82%**	**5.10%**	**2.78%**

July 2026

Health Service Absence Rate - by Admin: Jul 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.50%	0.54%	6.03%	1.60%	6.72%	5.07%	5.26%	7.88%	8.07%
Health Service Executive	6.24%	0.55%	6.79%	1.85%	7.55%	5.66%	5.34%	8.83%	10.21%
Section 38 Hospitals	4.08%	0.54%	4.62%	1.18%	5.23%	3.60%	5.36%	6.59%	6.55%
Section 38 Voluntary Agencies	4.79%	0.48%	5.28%	1.15%	5.76%	5.14%	4.10%	5.57%	5.40%

July 2026

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	**5.43%**	**0.63%**	**6.07%**	**1.86%**	**6.65%**	**5.07%**	**5.46%**	**7.64%**	**8.05%**
Jul 2026	5.50%	0.54%	6.03%	1.60%	6.72%	5.07%	5.26%	7.88%	8.07%
Jun 2026	5.29%	0.57%	5.86%	1.93%	6.38%	4.91%	5.14%	7.39%	7.84%
May 2026	5.21%	0.61%	5.82%	1.78%	6.44%	4.92%	5.23%	7.28%	7.49%
Jul 2025	5.29%	0.99%	6.28%	1.54%	6.87%	5.18%	5.51%	8.36%	8.60%

July 2026

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	**5.43%**	**0.63%**	**6.07%**	**5.70%**	**5.70%**	**5.82%**	**6.33%**	**5.84%**	**6.47%**	**9.32%**	**6.70%**	**4.23%**	**5.75%**
Jul 2026	5.50%	0.54%	6.03%	5.61%	**5.61%**	6.18%	6.29%	5.81%	6.71%	9.61%	**6.79%**	**4.31%**	**5.54%**
Jun 2026	5.29%	0.57%	5.86%	5.52%	**5.52%**	5.28%	6.10%	5.50%	6.40%	9.12%	**6.47%**	**4.48%**	**5.38%**
May 2026	5.21%	0.61%	5.82%	5.51%	**5.51%**	5.37%	6.11%	5.45%	6.33%	8.60%	**6.33%**	**4.05%**	**5.70%**
Jul 2025	5.29%	0.99%	6.28%	5.82%	**5.82%**	4.77%	6.58%	6.31%	6.64%	9.83%	**7.07%**	**4.36%**	**5.84%**

HSE Dublin & Midlands

Year / Month	Total	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions
Jul 2026	**5.87%**	5.10%	5.32%	7.05%	7.69%	4.13%	5.26%
Jun 2026	**5.71%**	4.92%	5.08%	6.83%	7.55%	2.88%	7.06%
May 2026	**5.61%**	4.96%	5.26%	5.99%	7.14%	1.09%	6.35%
Apr 2026	**5.61%**	5.03%	5.22%	5.70%	7.33%	0.75%	4.56%
Mar 2026	**5.75%**	5.12%	5.64%	6.06%	7.17%	1.80%	6.07%
Feb 2026	**6.06%**	5.34%	6.20%	6.68%	7.42%	3.86%	5.07%
Jan 2026	**6.46%**	5.81%	6.10%	6.98%	8.27%	2.78%	4.38%
Dec 2025	**7.00%**	6.43%	6.66%	7.82%	8.39%	6.75%	6.07%
Nov 2025	**6.06%**	5.56%	5.50%	6.50%	7.43%	4.44%	7.08%
Oct 2025	**6.28%**	5.55%	6.03%	7.20%	7.68%	9.49%	7.84%
Sep 2025	**6.33%**	5.60%	5.93%	7.28%	7.97%	8.86%	7.29%
Aug 2025	**6.19%**	5.41%	5.40%	7.38%	8.23%	4.27%	6.04%
Jul 2025	**6.02%**	5.20%	5.25%	7.38%	8.09%	19.67%	4.76%
Jun 2025	**6.12%**	5.45%	5.36%	7.16%	7.94%	0.00%	4.65%
May 2025	**5.79%**	5.12%	5.49%	6.63%	7.18%	1.70%	4.46%
Apr 2025	**5.87%**	5.27%	5.48%	6.99%	7.22%	1.32%	2.73%
Mar 2025	**6.11%**	5.66%	5.26%	7.39%	7.42%	0.00%	0.93%

HSE Dublin & North East

Year / Month	Total	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions
Jul 2026	**5.72%**	7.58%	4.99%	5.06%	7.29%	3.60%	3.57%
Jun 2026	**5.54%**	7.32%	4.92%	4.98%	6.70%	4.26%	3.85%
May 2026	**5.47%**	7.56%	4.80%	5.10%	6.31%	3.85%	2.40%
Apr 2026	**5.41%**	6.97%	5.05%	4.67%	6.46%	2.50%	3.36%
Mar 2026	**5.57%**	7.29%	4.99%	4.99%	6.69%	2.03%	4.87%
Feb 2026	**5.61%**	7.61%	5.12%	4.39%	7.04%	4.64%	3.98%
Jan 2026	**5.97%**	8.30%	5.18%	4.88%	7.77%	3.56%	3.71%
Dec 2025	**6.49%**	8.85%	5.78%	5.42%	8.22%	3.21%	4.65%
Nov 2025	**5.71%**	7.59%	5.02%	5.16%	6.92%	2.61%	3.20%
Oct 2025	**5.71%**	8.14%	4.96%	4.87%	7.22%	2.71%	2.79%
Sep 2025	**5.87%**	9.10%	5.13%	4.95%	7.24%	0.55%	3.11%
Aug 2025	**5.61%**	8.24%	4.80%	4.76%	7.40%	0.00%	3.19%
Jul 2025	**5.53%**	7.45%	4.97%	4.87%	6.85%	0.00%	3.46%
Jun 2025	**5.56%**	7.33%	4.99%	5.24%	6.57%	0.35%	2.86%
May 2025	**5.23%**	7.29%	4.45%	4.72%	6.71%	0.57%	4.07%
Apr 2025	**5.08%**	7.02%	4.58%	4.60%	6.27%	0.00%	4.12%
Mar 2025	**5.34%**	7.49%	4.62%	4.88%	6.66%	0.00%	5.03%

HSE Dublin & South East

Year / Month	Total	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions
Jul 2026	**5.75%**	6.89%	4.74%	6.79%	7.59%	3.69%
Jun 2026	**5.50%**	6.33%	4.67%	6.38%	5.04%	3.89%
May 2026	**5.53%**	6.56%	4.88%	5.93%	5.14%	3.96%
Apr 2026	**5.32%**	6.75%	4.67%	5.46%	2.65%	4.13%
Mar 2026	**5.60%**	6.67%	4.92%	6.02%	4.71%	4.30%
Feb 2026	**5.73%**	6.98%	4.96%	6.17%	6.98%	3.92%
Jan 2026	**6.32%**	7.87%	5.30%	6.92%	5.79%	4.55%
Dec 2025	**6.85%**	8.84%	5.50%	7.78%	5.23%	4.47%
Nov 2025	**5.50%**	7.30%	4.35%	6.32%	4.95%	3.62%
Oct 2025	**6.04%**	7.43%	5.21%	6.38%	7.69%	5.10%
Sep 2025	**6.06%**	7.51%	5.12%	6.54%	0.72%	5.73%
Aug 2025	**6.05%**	7.77%	4.77%	6.91%	0.00%	5.45%
Jul 2025	**5.93%**	7.47%	4.79%	6.79%	0.00%	4.16%
Jun 2025	**5.79%**	6.79%	4.85%	6.59%	4.45%	6.67%
May 2025	**5.45%**	6.50%	4.38%	6.49%	0.00%	3.75%
Apr 2025	**5.57%**	6.77%	4.42%	6.55%	0.29%	7.39%
Mar 2025	**5.81%**	6.80%	4.67%	6.92%	0.00%	5.73%

HSE Midwest

Year / Month	Total	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions
Jul 2026	**6.27%**	7.00%	5.85%	6.66%	4.56%
Jun 2026	**6.14%**	6.92%	5.69%	4.37%	4.46%
May 2026	**6.21%**	6.79%	5.84%	4.87%	6.44%
Apr 2026	**6.16%**	6.73%	5.82%	3.85%	5.86%
Mar 2026	**6.48%**	7.09%	6.17%	4.84%	3.92%
Feb 2026	**6.81%**	7.57%	6.37%	3.19%	5.82%
Jan 2026	**7.55%**	8.47%	7.01%	4.54%	6.59%
Dec 2025	**8.23%**	8.99%	7.81%	6.08%	6.99%
Nov 2025	**6.87%**	7.49%	6.56%	3.64%	4.35%
Oct 2025	**6.87%**	7.56%	6.51%	3.90%	5.06%
Sep 2025	**7.29%**	8.01%	6.93%	7.03%	4.54%
Aug 2025	**7.53%**	8.42%	7.03%	6.70%	5.25%
Jul 2025	**7.13%**	7.70%	6.90%	1.95%	2.90%
Jun 2025	**6.91%**	7.34%	6.71%	2.27%	4.49%
May 2025	**6.36%**	6.65%	6.23%	8.13%	4.16%
Apr 2025	**6.76%**	7.40%	6.38%	12.66%	4.77%
Mar 2025	**6.35%**	6.79%	6.12%	4.20%	4.24%

HSE South West

Year / Month	Total	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions
Jul 2026	**6.20%**	6.32%	6.12%	6.57%	3.68%	3.71%
Jun 2026	**6.07%**	5.58%	6.18%	6.44%	4.36%	3.86%
May 2026	**5.98%**	5.70%	6.06%	6.19%	5.16%	3.51%
Apr 2026	**6.08%**	5.93%	6.15%	6.27%	3.44%	2.83%
Mar 2026	**6.36%**	5.83%	6.62%	6.39%	3.49%	3.17%
Feb 2026	**6.52%**	6.54%	6.62%	6.27%	4.51%	5.36%
Jan 2026	**7.27%**	6.93%	7.36%	7.53%	5.81%	5.39%
Dec 2025	**7.46%**	7.60%	7.45%	7.36%	6.74%	6.59%
Nov 2025	**6.51%**	6.66%	6.53%	6.32%	7.13%	5.27%
Oct 2025	**6.64%**	7.04%	6.42%	6.98%	6.58%	5.56%
Sep 2025	**6.63%**	6.93%	6.42%	7.14%	2.52%	4.78%
Aug 2025	**6.60%**	6.72%	6.41%	7.23%	2.51%	4.73%
Jul 2025	**6.66%**	6.49%	6.54%	7.34%	0.00%	5.90%
Jun 2025	**6.55%**	5.92%	6.72%	6.78%	3.28%	6.16%
May 2025	**6.02%**	5.76%	6.05%	6.33%	0.00%	5.16%
Apr 2025	**6.26%**	6.30%	6.23%	6.50%	0.00%	5.34%
Mar 2025	**6.36%**	6.09%	6.41%	6.54%	0.79%	6.11%

HSE West & North West

Year / Month	Total	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions
Jul 2026	**6.93%**	7.86%	6.02%	8.17%	7.51%	3.20%	4.95%
Jun 2026	**6.76%**	7.68%	5.99%	7.95%	7.08%	2.31%	5.20%
May 2026	**6.62%**	7.58%	5.82%	7.64%	7.17%	2.01%	3.64%
Apr 2026	**6.70%**	7.68%	5.83%	7.98%	7.20%	1.65%	3.58%
Mar 2026	**6.94%**	7.64%	6.15%	8.11%	7.86%	1.38%	3.48%
Feb 2026	**7.28%**	8.51%	6.40%	7.96%	8.01%	1.74%	4.47%
Jan 2026	**7.91%**	8.70%	7.17%	8.72%	8.57%	3.83%	5.28%
Dec 2025	**8.60%**	9.73%	7.70%	9.70%	9.18%	2.33%	5.38%
Nov 2025	**7.23%**	8.33%	6.26%	8.52%	7.86%	1.69%	4.29%
Oct 2025	**7.37%**	8.64%	6.30%	8.34%	8.23%	3.13%	4.80%
Sep 2025	**7.44%**	8.79%	6.35%	7.93%	8.62%	0.15%	4.74%
Aug 2025	**7.77%**	9.43%	6.64%	8.63%	8.45%	0.49%	4.72%
Jul 2025	**7.52%**	8.68%	6.66%	8.69%	7.75%	0.08%	5.88%
Jun 2025	**7.49%**	8.42%	6.68%	8.91%	7.64%	0.00%	5.95%
May 2025	**6.68%**	7.92%	5.89%	7.75%	6.92%	0.09%	3.54%
Apr 2025	**6.97%**	8.30%	6.11%	7.83%	7.32%	0.00%	3.38%
Mar 2025	**7.13%**	8.62%	6.25%	7.54%	7.63%	1.13%	4.74%

July 2026

Maternity Leave Absence Rate - Health Region & IHA : Jul 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Materntiy	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.18%**	**0.82%**	**2.99%**	**2.76%**	**4.30%**	**5.08%**	**1.51%**	**0.59%**	**1.41%**
Dublin South City and West	2.36%	0.84%	**3.20%**	2.79%	4.75%	4.57%	1.79%	0.52%	1.63%
Dublin South West	2.33%	0.80%	**3.13%**	4.18%	3.46%	5.43%	1.46%	0.82%	1.68%
Kildare West Wicklow	1.90%	0.87%	**2.77%**	0.85%	4.55%	5.82%	0.41%	0.00%	0.85%
Midlands	2.25%	0.63%	**2.89%**	1.53%	4.85%	4.47%	2.26%	0.00%	0.79%
Regional EMT	0.00%	1.64%	**1.64%**	0.00%	0.00%	0.00%	2.19%		
Regional Support Functions	0.98%	1.27%	**2.24%**		3.58%	16.01%	0.75%		0.00%
HSE Dublin & Midlands	**2.28%**	**0.80%**	**3.07%**	**2.69%**	**4.51%**	**4.89%**	**1.67%**	**0.48%**	**1.29%**
Cavan Monaghan	2.78%	1.11%	**3.90%**	1.75%	5.24%	8.66%	1.64%	1.88%	1.27%
Dublin North City and West	1.93%	1.05%	**2.97%**	3.81%	3.10%	5.01%	1.39%	0.46%	1.75%
Dublin North County	1.76%	0.69%	**2.44%**	2.65%	3.17%	3.85%	1.75%	0.45%	0.46%
Louth Meath	2.53%	0.86%	**3.38%**	3.03%	4.30%	6.60%	1.06%	1.82%	1.80%
Regional EMT	2.59%	0.39%	**2.98%**	27.76%	0.00%	17.29%	0.97%		
Regional Support Functions	0.68%	0.14%	**0.83%**		0.00%	0.00%	0.95%	0.00%	0.00%
HSE Dublin & North East	**2.08%**	**0.91%**	**2.99%**	**3.12%**	**3.62%**	**5.29%**	**1.41%**	**0.82%**	**1.43%**
Carlow Kilkenny and Tipperary South	2.54%	0.87%	**3.41%**	2.25%	5.67%	6.45%	0.86%	0.52%	0.90%
Dublin South and Wicklow	1.82%	0.75%	**2.57%**	2.96%	3.56%	3.82%	1.46%	0.24%	0.99%
Waterford Wexford	2.03%	0.83%	**2.86%**	1.82%	4.00%	6.58%	1.09%	0.43%	1.22%
Regional EMT	1.88%	0.00%	**1.88%**	0.00%	11.68%	0.00%	0.00%		
Regional Support Functions	1.61%	0.22%	**1.83%**		1.14%	5.05%	1.66%	0.00%	0.00%
HSE Dublin & South East	**2.02%**	**0.79%**	**2.81%**	**2.48%**	**4.15%**	**4.90%**	**1.25%**	**0.36%**	**1.05%**
Clare and Limerick County	2.45%	1.02%	**3.47%**	3.53%	4.25%	7.28%	1.24%	0.44%	2.12%
Limerick City and Tipperary North	2.73%	0.79%	**3.52%**	2.21%	5.48%	5.34%	2.28%	0.68%	1.53%
Regional EMT	1.83%	1.11%	**2.94%**	0.00%	8.72%	0.00%	2.43%		
Regional Support Functions	0.35%	0.27%	**0.62%**		0.00%	0.00%	0.84%	0.00%	
HSE Midwest	**2.58%**	**0.87%**	**3.45%**	**2.44%**	**5.07%**	**6.27%**	**1.84%**	**0.60%**	**1.87%**
Cork North and East	2.59%	0.89%	**3.48%**	4.15%	4.90%	5.30%	1.54%	0.34%	1.04%
Cork South and West	2.76%	0.86%	**3.63%**	2.29%	5.19%	6.67%	1.38%	0.60%	2.22%
Kerry	1.85%	0.85%	**2.70%**	0.67%	4.14%	5.62%	1.75%	0.56%	0.79%
Regional EMT	0.98%	0.16%	**1.15%**	0.00%	0.00%	3.11%	1.26%	0.00%	
Regional Support Functions	0.32%	0.61%	**0.93%**	0.00%	0.00%	0.00%	1.11%		
HSE South West	**2.53%**	**0.86%**	**3.39%**	**2.46%**	**4.91%**	**6.16%**	**1.46%**	**0.56%**	**1.77%**
Donegal	2.34%	0.67%	**3.02%**	1.57%	4.89%	5.74%	0.72%	1.25%	1.20%
Galway Roscommon	2.23%	0.86%	**3.10%**	2.53%	4.78%	4.53%	1.54%	0.63%	1.21%
Mayo	2.21%	0.88%	**3.09%**	2.95%	3.00%	7.74%	2.04%	0.00%	1.29%
Sligo Leitrim	2.03%	0.74%	**2.77%**	3.09%	3.57%	5.27%	1.66%	0.46%	1.76%
Regional EMT	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%		
Regional Support Functions	1.24%	0.32%	**1.56%**	0.00%	0.00%	0.00%	2.00%		0.00%
HSE West & North West	**2.19%**	**0.79%**	**2.98%**	**2.53%**	**4.29%**	**5.24%**	**1.46%**	**0.69%**	**1.33%**
National Services and Schemes	**1.07%**	**0.49%**	**1.56%**	**0.00%**	**0.00%**	**1.75%**	**1.46%**	**0.00%**	**1.49%**
HSE Centre	**1.35%**	**0.62%**	**1.97%**	**8.69%**	**1.93%**	**3.77%**	**1.62%**	**0.71%**	**0.00%**

July 2026

Maternity Leave Absence Rate - by Health Region : Jul 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.18%**	**0.82%**	**2.99%**	**2.76%**	**4.30%**	**5.08%**	**1.51%**	**0.59%**	**1.41%**
HSE Dublin & Midlands	2.28%	0.80%	**3.07%**	2.69%	4.51%	4.89%	1.67%	0.48%	1.29%
HSE Dublin & North East	2.08%	0.91%	**2.99%**	3.12%	3.62%	5.29%	1.41%	0.82%	1.43%
HSE Dublin & South East	2.02%	0.79%	**2.81%**	2.48%	4.15%	4.90%	1.25%	0.36%	1.05%
HSE Midwest	2.58%	0.87%	**3.45%**	2.44%	5.07%	6.27%	1.84%	0.60%	1.87%
HSE South West	2.53%	0.86%	**3.39%**	2.46%	4.91%	6.16%	1.46%	0.56%	1.77%
HSE West & North West	2.19%	0.79%	**2.98%**	2.53%	4.29%	5.24%	1.46%	0.69%	1.33%
National Services and Schemes	1.07%	0.49%	**1.56%**	0.00%	0.00%	1.75%	1.46%	0.00%	1.49%
HSE Centre	1.35%	0.62%	**1.97%**	8.69%	1.93%	3.77%	1.62%	0.71%	0.00%

Maternity Leave Absence Rate - Health Region by Care Group : Jul 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.18%**	**0.82%**	**2.99%**	**2.76%**	**4.30%**	**5.08%**	**1.51%**	**0.59%**	**1.41%**
Acute Hospital Services	2.68%	0.87%	**3.54%**	2.38%	5.07%	5.38%	1.84%	0.63%	1.57%
Community Health & Wellbeing	0.00%	2.11%	**2.11%**			0.00%	0.00%		2.78%
Primary Care	2.07%	0.94%	**3.01%**	4.38%	3.42%	4.62%	1.58%	0.00%	1.50%
Disabilities	1.31%	0.44%	**1.75%**	6.03%	1.54%	3.36%	1.91%	0.32%	1.19%
Mental Health	2.77%	1.35%	**4.13%**	5.67%	4.81%	6.25%	0.00%	0.00%	2.24%
Older People	1.13%	0.32%	**1.44%**	0.00%	2.53%	11.58%	0.49%	0.00%	0.53%
Regional Support Functions	0.98%	1.27%	**2.24%**		3.58%	16.01%	0.75%		0.00%
Regional EMT	0.00%	1.64%	**1.64%**	0.00%	0.00%	0.00%	2.19%		
HSE Dublin & Midlands	**2.28%**	**0.80%**	**3.07%**	**2.69%**	**4.51%**	**4.89%**	**1.67%**	**0.48%**	**1.29%**
Acute Hospital Services	2.16%	0.57%	**2.73%**	2.55%	3.73%	3.82%	1.44%	0.91%	0.92%
Community Health & Wellbeing	0.32%	0.83%	**1.15%**			0.00%	0.00%		1.92%
Primary Care	2.88%	1.65%	**4.53%**	7.66%	4.46%	6.86%	1.46%	0.00%	3.38%
Disabilities	1.87%	1.89%	**3.76%**	11.23%	3.96%	6.57%	1.45%	0.65%	1.96%
Mental Health	1.85%	0.93%	**2.78%**	3.06%	3.01%	6.33%	1.57%	0.72%	0.00%
Older People	1.21%	0.55%	**1.76%**	3.54%	1.95%	4.56%	1.60%	0.57%	1.32%
Regional Support Functions	0.68%	0.14%	**0.83%**		0.00%	0.00%	0.95%	0.00%	0.00%
Regional EMT	2.59%	0.39%	**2.98%**	27.76%	0.00%	17.29%	0.97%		
HSE Dublin & North East	**2.08%**	**0.91%**	**2.99%**	**3.12%**	**3.62%**	**5.29%**	**1.41%**	**0.82%**	**1.43%**
Acute Hospital Services	2.10%	0.81%	**2.91%**	2.30%	4.61%	4.19%	1.01%	0.46%	0.77%
Community Health & Wellbeing	0.00%	0.00%	**0.00%**		0.00%	0.00%	0.00%		0.00%
Primary Care	3.19%	1.08%	**4.26%**	5.63%	4.35%	7.79%	1.18%	0.00%	0.77%
Disabilities	1.62%	0.76%	**2.38%**	0.00%	2.55%	4.30%	2.56%	0.32%	1.45%
Mental Health	1.96%	1.09%	**3.05%**	1.37%	3.95%	6.24%	2.10%	0.00%	0.62%
Older People	1.04%	0.21%	**1.25%**	0.00%	1.67%	3.86%	0.67%	0.00%	0.91%
Regional Support Functions	1.61%	0.22%	**1.83%**		1.14%	5.05%	1.66%	0.00%	0.00%
Regional EMT	1.88%	0.00%	**1.88%**	0.00%	11.68%	0.00%	0.00%		
HSE Dublin & South East	**2.02%**	**0.79%**	**2.81%**	**2.48%**	**4.15%**	**4.90%**	**1.25%**	**0.36%**	**1.05%**
Acute Hospital Services	2.88%	0.89%	**3.76%**	2.14%	5.75%	5.90%	2.73%	0.68%	1.52%
Community Health & Wellbeing	1.63%	6.65%	**8.28%**		34.64%	0.00%	0.00%		12.37%
Primary Care	3.16%	1.51%	**4.67%**	5.70%	6.21%	7.39%	0.47%	0.00%	3.10%
Disabilities	2.24%	0.41%	**2.64%**	0.00%	2.85%	6.30%	0.00%	0.00%	1.96%
Mental Health	1.84%	1.08%	**2.92%**	2.90%	3.08%	4.51%	1.63%	0.00%	1.77%
Older People	2.02%	0.78%	**2.80%**	0.00%	4.01%	11.32%	1.17%	1.24%	1.35%
Regional Support Functions	0.35%	0.27%	**0.62%**		0.00%	0.00%	0.84%	0.00%	
Regional EMT	1.83%	1.11%	**2.94%**	0.00%	8.72%	0.00%	2.43%		
HSE Midwest	**2.58%**	**0.87%**	**3.45%**	**2.44%**	**5.07%**	**6.27%**	**1.84%**	**0.60%**	**1.87%**
Acute Hospital Services	2.71%	0.85%	**3.57%**	2.12%	5.52%	5.63%	1.40%	0.59%	1.17%
Community Health & Wellbeing	0.00%	3.19%	**3.19%**		29.56%	0.00%	0.00%		0.00%
Primary Care	2.52%	1.28%	**3.80%**	4.98%	3.75%	6.75%	2.01%	0.00%	0.00%
Disabilities	2.50%	0.69%	**3.19%**	0.00%	3.50%	7.05%	1.11%	0.26%	2.46%
Mental Health	2.39%	1.33%	**3.72%**	3.44%	4.98%	5.52%	0.00%	0.00%	0.00%
Older People	2.04%	0.35%	**2.39%**	0.00%	2.83%	13.09%	2.77%	0.94%	1.69%
Regional Support Functions	0.32%	0.61%	**0.93%**	0.00%	0.00%	0.00%	1.11%		
Regional EMT	0.98%	0.16%	**1.15%**	0.00%	0.00%	3.11%	1.26%	0.00%	
HSE South West	**2.53%**	**0.86%**	**3.39%**	**2.46%**	**4.91%**	**6.16%**	**1.46%**	**0.56%**	**1.77%**
Acute Hospital Services	2.35%	0.78%	**3.13%**	2.09%	4.67%	4.40%	1.50%	0.88%	1.40%
Community Health & Wellbeing	1.80%	0.00%	**1.80%**	0.00%	0.00%	0.00%	0.00%		3.82%
Primary Care	3.21%	1.32%	**4.52%**	8.78%	4.96%	7.31%	1.45%	0.90%	1.12%
Disabilities	1.80%	0.55%	**2.35%**	0.00%	3.31%	4.94%	1.09%	0.00%	1.48%
Mental Health	1.87%	1.16%	**3.03%**	0.57%	3.94%	7.37%	1.11%	0.00%	0.00%
Older People	1.29%	0.50%	**1.79%**	0.00%	2.62%	3.85%	2.36%	0.00%	1.27%
Regional Support Functions	1.24%	0.32%	**1.56%**	0.00%	0.00%	0.00%	2.00%		0.00%
Regional EMT	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%		
HSE West & North West	**2.19%**	**0.79%**	**2.98%**	**2.53%**	**4.29%**	**5.24%**	**1.46%**	**0.69%**	**1.33%**
National Services and Schemes	**1.07%**	**0.49%**	**1.56%**	**0.00%**	**0.00%**	**1.75%**	**1.46%**	**0.00%**	**1.49%**
HSE Centre	**1.35%**	**0.62%**	**1.97%**	**8.69%**	**1.93%**	**3.77%**	**1.62%**	**0.71%**	**0.00%**

July 2026

Maternity Absence Rate - Acute Hospitals by Health Region : Jul 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.43%**	**0.78%**	**3.20%**	**2.31%**	**4.73%**	**4.74%**	**1.56%**	**0.68%**	**1.21%**
CHI at Connolly	3.34%	0.24%	**3.58%**	1.26%	6.50%	0.00%	1.85%	0.00%	13.26%
CHI at Crumlin	3.21%	1.13%	**4.33%**	2.10%	5.29%	6.89%	2.98%	1.85%	3.34%
CHI at Tallaght	4.18%	0.91%	**5.09%**	5.22%	3.73%	12.94%	7.09%	0.00%	0.00%
CHI at Temple Street	2.83%	1.14%	**3.97%**	4.10%	4.89%	5.19%	0.80%	1.56%	6.90%
CHI Corporate	3.19%	1.00%	**4.20%**	0.00%	0.00%		4.65%		
CHI Programme	1.33%	0.71%	**2.03%**	0.00%	0.00%	0.00%	2.59%	0.00%	
Coombe Women & Infants University Hospital	2.75%	1.25%	**4.00%**	2.69%	6.93%	4.65%	0.60%	0.00%	3.80%
MRH Mullingar	3.04%	0.42%	**3.46%**	1.44%	5.08%	6.17%	1.87%	0.00%	2.18%
MRH Portlaoise	2.16%	0.59%	**2.75%**	1.64%	3.77%	6.88%	1.92%	0.00%	0.77%
MRH Tullamore	2.87%	1.05%	**3.91%**	0.64%	6.80%	4.28%	3.87%	0.00%	1.08%
Naas General	2.24%	1.10%	**3.34%**	0.00%	6.78%	6.02%	0.69%	0.00%	0.12%
St. James's	2.30%	0.67%	**2.97%**	1.94%	5.10%	3.10%	1.28%	0.17%	0.66%
St. Luke's Rathgar	1.52%	0.88%	**2.40%**	1.91%	4.30%	3.57%	0.96%	0.00%	0.00%
Tallaght University Hospital	2.88%	0.83%	**3.71%**	3.55%	3.77%	8.25%	1.60%	1.13%	2.40%
HSE Dublin & Midlands	**2.68%**	**0.87%**	**3.54%**	**2.38%**	**5.07%**	**5.38%**	**1.84%**	**0.63%**	**1.57%**
Beaumont	1.59%	0.61%	**2.20%**	2.22%	2.92%	3.12%	1.69%	0.40%	0.71%
Cappagh National Orthopaedic	1.71%	0.17%	**1.88%**	0.00%	3.14%	2.20%	1.70%	0.00%	0.98%
Cavan General	3.49%	0.99%	**4.48%**	1.33%	6.13%	9.70%	1.97%	2.57%	0.78%
Connolly	2.39%	0.87%	**3.26%**	1.24%	5.33%	4.66%	2.10%	0.96%	0.00%
Louth County	0.46%	0.21%	**0.67%**	0.00%	0.25%	5.71%	0.00%	0.00%	0.00%
Mater Misericordiae University	1.98%	0.05%	**2.03%**	1.73%	2.79%	2.14%	1.42%	0.35%	0.77%
Monaghan	2.37%	1.43%	**3.80%**		6.60%	5.24%	0.00%	0.00%	0.00%
Our Lady of Lourdes	2.61%	0.99%	**3.60%**	1.65%	4.94%	7.11%	1.35%	3.08%	0.50%
Our Lady's Navan	2.19%	0.40%	**2.59%**	4.60%	3.83%	2.02%	0.00%	0.00%	1.87%
Rotunda	2.99%	0.80%	**3.79%**	11.61%	3.17%	1.36%	0.68%	0.36%	5.66%
HSE Dublin & North East	**2.16%**	**0.57%**	**2.73%**	**2.55%**	**3.73%**	**3.82%**	**1.44%**	**0.91%**	**0.92%**
Lourdes Orthopaedic Kilcreene	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
National Maternity	2.31%	1.58%	**3.89%**	4.58%	5.28%	4.72%	2.36%	0.78%	1.78%
National Rehabilitation Hospital	1.13%	0.33%	**1.46%**	6.85%	1.38%	2.49%	1.11%	0.00%	0.00%
Royal Victoria Eye and Ear	2.14%	0.58%	**2.72%**	4.15%	3.97%	7.71%	0.00%	0.00%	0.00%
South Tipperary General	3.04%	0.76%	**3.81%**	0.69%	7.53%	3.06%	0.00%	0.90%	0.00%
St. Columcille's	2.24%	0.84%	**3.08%**	0.00%	4.60%	6.19%	1.40%	0.00%	1.85%
St Luke's General Kilkenny	2.73%	1.23%	**3.96%**	3.17%	7.03%	4.28%	0.44%	0.79%	2.02%
St. Michael's	1.04%	0.28%	**1.32%**	0.00%	1.62%	2.64%	1.75%	0.00%	0.00%
St. Vincent's University	1.78%	0.68%	**2.46%**	1.97%	3.75%	3.32%	1.06%	0.28%	0.44%
UH Waterford	2.34%	0.89%	**3.23%**	2.20%	4.80%	5.11%	1.36%	0.48%	0.89%
Wexford General	2.55%	0.83%	**3.38%**	1.60%	5.16%	12.21%	0.08%	0.59%	0.92%
HSE Dublin & South East	**2.10%**	**0.81%**	**2.91%**	**2.30%**	**4.61%**	**4.19%**	**1.01%**	**0.46%**	**0.77%**
Croom Orthopaedic	2.08%	1.85%	**3.93%**	0.00%	3.93%	21.58%	7.65%	0.00%	1.76%
Ennis	2.96%	0.14%	**3.10%**	0.00%	4.84%	7.88%	1.11%	0.00%	0.00%
Nenagh	1.59%	1.09%	**2.67%**	0.00%	2.59%	13.51%	0.00%	2.56%	1.79%
St. John's Limerick	1.68%	0.70%	**2.38%**	0.00%	3.59%	2.83%	2.22%	0.00%	2.11%
UH Limerick	2.98%	0.76%	**3.74%**	2.52%	5.73%	5.16%	3.03%	0.44%	1.54%
UMH Limerick	4.79%	2.13%	**6.92%**	1.76%	11.24%	0.00%	0.00%	3.86%	0.00%
HSE Midwest	**2.88%**	**0.89%**	**3.76%**	**2.14%**	**5.75%**	**5.90%**	**2.73%**	**0.68%**	**1.52%**
Bantry General	4.52%	1.89%	**6.41%**	5.05%	8.12%	10.27%	5.73%	5.01%	2.90%
Cork University	2.86%	0.94%	**3.80%**	2.09%	5.79%	6.26%	2.04%	0.68%	1.21%
Cork University Maternity Hospital	4.14%	1.29%	**5.43%**	2.85%	7.49%	0.00%	0.00%	0.00%	0.00%
Mallow General	3.22%	0.54%	**3.76%**	5.57%	4.66%	11.06%	2.40%	0.00%	1.84%
Mercy University	2.71%	0.61%	**3.32%**	3.27%	5.01%	4.11%	1.25%	0.58%	1.00%
South Infirmary Victoria University	1.83%	0.24%	**2.07%**	1.14%	2.39%	6.96%	1.24%	0.00%	0.00%
UH Kerry	1.64%	0.85%	**2.49%**	0.42%	5.09%	2.33%	0.00%	0.35%	0.44%
HSE South West	**2.71%**	**0.85%**	**3.57%**	**2.12%**	**5.52%**	**5.63%**	**1.40%**	**0.59%**	**1.17%**
Galway University	2.11%	0.79%	**2.90%**	1.54%	4.80%	2.67%	1.21%	0.71%	2.00%
Letterkenny University	2.96%	0.42%	**3.38%**	1.20%	5.71%	5.05%	0.74%	1.33%	1.76%
Mayo University	2.08%	1.06%	**3.15%**	2.11%	3.29%	8.32%	2.68%	0.00%	0.74%
Portiuncula University	3.11%	1.18%	**4.28%**	5.04%	5.11%	7.52%	3.51%	1.19%	0.00%
Roscommon University	2.20%	0.73%	**2.94%**	2.86%	5.02%	1.64%	1.75%	1.14%	0.00%
Sligo University	2.10%	0.74%	**2.84%**	2.93%	4.10%	4.11%	0.85%	0.67%	1.58%
HSE West & North West	**2.35%**	**0.78%**	**3.13%**	**2.09%**	**4.67%**	**4.40%**	**1.50%**	**0.88%**	**1.40%**

July 2026

Maternity Absence Rate - S38 Voluntary Agencies by Health Region : Jul 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**1.69%**	**0.81%**	**2.50%**	**5.73%**	**3.00%**	**4.44%**	**1.55%**	**0.32%**	**1.69%**
Cheeverstown House	0.45%	0.65%	**1.10%**		0.85%	3.63%	2.92%	0.00%	0.45%
Kare, Newbridge, Co Kildare	2.07%	0.40%	**2.47%**		0.42%	5.00%	0.00%	0.00%	1.55%
Muiriosa Foundation, Laois/Offaly	0.63%	0.00%	**0.63%**		0.00%	1.23%	0.00%	0.00%	0.50%
Muiriosa Foundation, Longford/Westmeath	2.23%	0.41%	**2.64%**		4.70%	4.67%	0.00%	0.00%	1.26%
Muiriosa Foundation, South Kildare	0.57%	0.33%	**0.90%**		0.33%	1.16%	0.00%	0.00%	1.15%
Our Lady's Hospice & Care, Dublin	1.80%	0.75%	**2.55%**	16.79%	2.37%	5.28%	0.00%	0.00%	1.52%
Peamount Hospital (Newcastle)	0.75%	0.81%	**1.56%**	6.32%	0.68%	6.85%	3.41%	0.00%	0.05%
Stewarts Care DAC	1.53%	0.40%	**1.93%**		0.99%	4.05%	2.52%	1.03%	1.70%
St. John of God Liffey Services	1.15%	0.33%	**1.48%**	0.00%	3.33%	1.03%	0.00%	0.00%	1.57%
HSE Dublin & Midlands	**1.29%**	**0.45%**	**1.74%**	**11.85%**	**1.49%**	**3.22%**	**1.46%**	**0.27%**	**1.27%**
Avista Dublin	1.53%	0.32%	**1.84%**	0.00%	3.10%	2.78%	1.12%	1.44%	0.53%
Central Remedial Clinic	1.62%	0.76%	**2.38%**	0.00%	0.00%	4.71%	1.51%	0.00%	1.20%
Incorporated Orthopaedic Hospital	0.15%	0.00%	**0.15%**	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%
St Francis	2.08%	0.00%	**2.08%**	9.39%	1.10%	7.15%	0.75%	0.00%	0.00%
St. John of God, Drumcar	3.20%	0.00%	**3.20%**		4.96%	2.64%	0.00%	0.00%	2.58%
St. Michael's House, Dublin	1.04%	4.14%	**5.18%**	19.71%	4.19%	7.06%	2.44%	0.00%	3.18%
St. Vincent's, Fairview	1.26%	0.75%	**2.01%**	0.00%	1.47%	3.94%	1.69%	3.88%	0.00%
HSE Dublin & North East	**1.52%**	**1.78%**	**3.30%**	**8.75%**	**3.18%**	**5.61%**	**1.54%**	**0.88%**	**1.87%**
Aurora	1.22%	0.35%	**1.57%**		4.18%	5.09%	5.39%	0.00%	0.00%
Carriglea Cairde Services	1.43%	0.00%	**1.43%**		1.53%	0.00%	0.00%	0.00%	1.77%
Children's Sunshine Home	0.00%	0.00%	**0.00%**		0.00%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Waterford	1.31%	0.50%	**1.81%**		3.88%	1.73%	1.70%	0.00%	1.56%
Dublin Dental Hospital	4.27%	1.80%	**6.07%**	11.46%	34.45%	0.00%	0.00%	0.00%	0.00%
Leopardstown Park Hospital	0.39%	0.00%	**0.39%**	0.00%	0.69%	0.00%	0.00%	0.00%	0.46%
Our Lady's Hospice & Care, Blackrock	1.93%	0.00%	**1.93%**	0.00%	4.13%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	2.87%	2.87%	**5.75%**	0.00%	10.11%	0.00%	0.00%		0.00%
Royal Hospital, Donnybrook, Dublin	0.00%	0.38%	**0.38%**	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%
St John of God HQ	0.00%	2.34%	**2.34%**			0.00%	2.45%		
St. John of God (IDS)	2.60%	1.19%	**3.79%**	0.00%	5.27%	5.17%	11.74%	0.83%	1.60%
St. John of God (MHS)	4.05%	1.83%	**5.88%**	2.73%	8.19%	9.05%	2.38%	0.00%	0.00%
Sunbeam House Services	1.22%	0.71%	**1.93%**		0.00%	2.01%	1.59%	0.00%	2.30%
HSE Dublin & South East	**1.57%**	**0.72%**	**2.29%**	**3.71%**	**3.81%**	**3.45%**	**2.44%**	**0.11%**	**1.30%**
Avista Limerick	1.80%	0.08%	**1.88%**	0.00%	1.85%	4.96%	0.00%	0.00%	1.19%
Avista Roscrea	2.28%	0.72%	**3.00%**		7.86%	0.00%	0.00%	0.00%	2.72%
Corlann (BOCSI) Clare	1.88%	0.00%	**1.88%**	0.00%	0.00%	4.71%	0.00%		1.44%
Corlann (BOSCI) Limerick	2.77%	0.43%	**3.20%**		3.01%	6.47%	0.00%	0.00%	2.46%
Milford Care Centre	2.62%	0.53%	**3.15%**		5.74%	6.19%	0.00%	0.00%	0.67%
Milford Care Centre OP	3.06%	0.00%	**3.06%**		4.13%		0.00%	0.00%	2.75%
HSE Midwest	**2.27%**	**0.29%**	**2.56%**	**0.00%**	**3.44%**	**5.10%**	**0.00%**	**0.00%**	**1.96%**
Cork Dental Hospital	0.64%	0.00%	**0.64%**	2.85%	0.00%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Southern	2.07%	0.87%	**2.94%**		2.92%	3.98%	0.00%	0.00%	2.87%
Horizons	2.46%	0.57%	**3.03%**		2.65%	7.24%	1.41%	0.00%	2.61%
Marymount	1.14%	0.00%	**1.14%**	2.73%	0.80%	2.61%	2.21%	0.00%	0.00%
Marymount OP	5.47%	0.00%	**5.47%**	0.00%	3.79%				7.02%
St. John of God, Kerry	3.18%	0.68%	**3.87%**		5.91%	13.66%	4.77%	0.00%	0.91%
HSE South West	**2.33%**	**0.58%**	**2.92%**	**2.73%**	**2.71%**	**6.19%**	**1.46%**	**0.00%**	**2.50%**
Corlann (BOSCI) West Region	1.44%	0.51%	**1.94%**	0.00%	2.10%	2.85%	1.55%	0.00%	1.74%
Galway Hospice Foundation	4.45%	1.91%	**6.36%**	0.00%	11.84%	8.01%	0.00%	0.00%	0.00%
HSE West & North West	**1.76%**	**0.66%**	**2.41%**	**0.00%**	**5.21%**	**3.21%**	**1.24%**	**0.00%**	**1.68%**

July 2026

Year / Month	Total Maternity	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
2026	**2.92%**	**2.98%**	**2.91%**	**2.83%**	**3.31%**	**3.25%**	**2.98%**	**1.34%**	**1.76%**
Jul 2026	2.99%	3.07%	2.99%	2.81%	3.45%	3.39%	2.98%	1.56%	1.97%
Jun 2026	2.97%	3.04%	3.00%	2.80%	3.58%	3.29%	2.97%	1.45%	1.87%
May 2026	2.90%	2.96%	3.05%	2.77%	3.35%	3.11%	2.86%	1.27%	1.71%
Jul 2025	2.78%	2.84%	2.49%	2.69%	2.88%	3.27%	3.19%	1.30%	1.91%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services.**

HSE Dublin & Midlands

Year / Month	Total Maternity	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions	HSE Dublin & Midlands
Jul 2026	**3.07%**	3.20%	3.13%	2.77%	2.89%	1.64%	2.24%	**3.07%**
Jun 2026	**3.04%**	3.12%	3.22%	2.89%	2.80%	1.58%	2.03%	**3.04%**
May 2026	**2.96%**	3.12%	3.19%	2.86%	2.54%	2.82%	1.55%	**2.96%**
Apr 2026	**3.05%**	3.20%	3.35%	2.81%	2.64%	2.36%	1.36%	**3.05%**
Mar 2026	**3.07%**	3.10%	3.37%	3.25%	2.77%	1.92%	1.42%	**3.07%**
Feb 2026	**2.83%**	2.81%	2.75%	3.21%	2.87%	2.13%	1.37%	**2.83%**
Jan 2026	**2.82%**	2.69%	2.88%	3.28%	2.96%	2.11%	1.34%	**2.82%**
Dec 2025	**3.17%**	3.23%	3.15%	3.18%	3.10%	2.32%	1.19%	**3.17%**
Nov 2025	**2.79%**	2.84%	2.70%	2.78%	2.80%	1.93%	0.96%	**2.79%**
Oct 2025	**2.91%**	2.88%	2.87%	3.32%	2.96%	2.04%	0.61%	**2.91%**
Sep 2025	**2.78%**	2.76%	2.61%	3.15%	2.86%	4.71%	0.93%	**2.78%**
Aug 2025	**2.88%**	2.85%	2.66%	3.37%	2.99%	6.64%	1.06%	**2.88%**
Jul 2025	**2.84%**	2.78%	2.74%	3.32%	2.95%	0.00%	0.97%	**2.84%**
Jun 2025	**2.75%**	2.72%	2.65%	2.86%	2.91%	0.00%	1.20%	**2.75%**
May 2025	**2.73%**	2.71%	2.57%	2.85%	2.90%	0.00%	1.44%	**2.73%**
Apr 2025	**2.70%**	2.69%	2.47%	2.80%	2.90%	0.00%	1.59%	**2.70%**
Mar 2025	**2.70%**	2.67%	2.45%	3.05%	2.85%	0.00%	2.09%	**2.70%**

HSE Dublin & North East

Year / Month	Total Maternity	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions	HSE Dublin & North East
Jul 2026	**2.99%**	3.90%	2.97%	2.44%	3.38%	2.98%	0.83%	**2.99%**
Jun 2026	**3.00%**	4.13%	3.06%	2.31%	3.30%	3.32%	0.83%	**3.00%**
May 2026	**3.05%**	3.92%	3.19%	2.41%	3.19%	4.42%	1.00%	**3.05%**
Apr 2026	**3.03%**	3.88%	3.07%	2.55%	3.18%	5.26%	0.85%	**3.03%**
Mar 2026	**3.00%**	3.78%	3.02%	2.45%	3.13%	5.79%	0.85%	**3.00%**
Feb 2026	**2.71%**	3.61%	2.51%	2.45%	2.95%	8.00%	0.82%	**2.71%**
Jan 2026	**2.61%**	3.58%	2.42%	2.42%	2.72%	7.34%	0.54%	**2.61%**
Dec 2025	**2.68%**	4.06%	2.54%	2.16%	2.87%	7.95%	0.44%	**2.68%**
Nov 2025	**2.51%**	3.51%	2.57%	1.97%	2.39%	8.02%	1.12%	**2.51%**
Oct 2025	**2.64%**	3.82%	2.63%	2.07%	2.62%	9.50%	1.46%	**2.64%**
Sep 2025	**2.52%**	3.77%	2.59%	1.97%	2.41%	0.00%	1.13%	**2.52%**
Aug 2025	**2.57%**	3.93%	2.64%	2.05%	2.43%	0.00%	1.00%	**2.57%**
Jul 2025	**2.49%**	4.18%	2.40%	2.05%	2.52%	2.80%	1.03%	**2.49%**
Jun 2025	**2.41%**	4.19%	2.40%	1.75%	2.42%	0.00%	1.10%	**2.41%**
May 2025	**2.44%**	4.19%	2.28%	2.13%	2.42%	0.00%	1.25%	**2.44%**
Apr 2025	**2.28%**	4.30%	2.17%	1.70%	2.48%	0.00%	1.32%	**2.28%**
Mar 2025	**2.45%**	4.19%	2.20%	2.12%	2.68%	0.00%	1.41%	**2.45%**

HSE Dublin & South East

Year / Month	Total Maternity	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions	HSE Dublin & South East
Jul 2026	**2.81%**	3.41%	2.57%	2.86%	1.88%	1.83%	**2.81%**
Jun 2026	**2.80%**	3.48%	2.55%	2.77%	1.66%	1.99%	**2.80%**
May 2026	**2.77%**	3.33%	2.59%	2.70%	1.78%	2.11%	**2.77%**
Apr 2026	**2.89%**	3.49%	2.64%	2.92%	1.92%	2.29%	**2.89%**
Mar 2026	**2.90%**	3.53%	2.57%	2.98%	0.61%	3.33%	**2.90%**
Feb 2026	**2.85%**	3.74%	2.50%	2.78%	0.46%	3.19%	**2.85%**
Jan 2026	**2.81%**	3.55%	2.38%	2.98%	1.85%	2.49%	**2.81%**
Dec 2025	**2.80%**	3.98%	2.03%	3.22%	2.05%	2.97%	**2.80%**
Nov 2025	**2.45%**	3.58%	1.72%	2.91%	1.71%	2.55%	**2.45%**
Oct 2025	**2.75%**	3.79%	2.05%	3.10%	2.02%	2.85%	**2.75%**
Sep 2025	**2.67%**	3.54%	2.12%	2.95%	0.00%	1.64%	**2.67%**
Aug 2025	**2.87%**	3.54%	2.43%	3.12%	0.00%	2.39%	**2.87%**
Jul 2025	**2.69%**	3.47%	2.15%	3.06%	0.00%	1.75%	**2.69%**
Jun 2025	**2.60%**	3.30%	2.09%	2.93%	0.00%	2.01%	**2.60%**
May 2025	**2.48%**	2.95%	2.10%	2.76%	0.00%	2.37%	**2.48%**
Apr 2025	**2.49%**	3.05%	1.99%	2.89%	0.00%	3.52%	**2.49%**
Mar 2025	**2.51%**	2.99%	2.10%	2.77%	0.00%	4.72%	**2.51%**

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services.**

HSE Midwest

Year / Month	Total Maternity	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions	HSE Midwest
Jul 2026	**3.45%**	3.47%	3.52%	2.94%	0.62%	**3.45%**
Jun 2026	**3.58%**	3.47%	3.70%	4.63%	0.93%	**3.58%**
May 2026	**3.35%**	3.30%	3.41%	5.32%	1.29%	**3.35%**
Apr 2026	**3.36%**	3.38%	3.39%	3.57%	1.32%	**3.36%**
Mar 2026	**3.17%**	3.19%	3.18%	3.74%	1.58%	**3.17%**
Feb 2026	**3.07%**	3.03%	3.13%	3.74%	1.86%	**3.07%**
Jan 2026	**3.14%**	3.07%	3.23%	5.08%	1.42%	**3.14%**
Dec 2025	**3.08%**	2.87%	3.23%	6.01%	1.83%	**3.08%**
Nov 2025	**2.64%**	2.42%	2.79%	5.03%	1.62%	**2.64%**
Oct 2025	**2.89%**	2.80%	2.97%	5.42%	1.71%	**2.89%**
Sep 2025	**2.82%**	2.61%	2.97%	0.00%	2.09%	**2.82%**
Aug 2025	**2.93%**	2.73%	3.09%	0.00%	2.31%	**2.93%**
Jul 2025	**2.88%**	2.72%	3.02%	0.00%	2.23%	**2.88%**
Jun 2025	**2.86%**	2.86%	2.87%	0.00%	2.68%	**2.86%**
May 2025	**2.91%**	2.72%	3.08%	0.00%	1.95%	**2.91%**
Apr 2025	**3.04%**	2.64%	3.33%	0.00%	2.34%	**3.04%**
Mar 2025	**3.01%**	2.61%	3.29%	0.00%	2.74%	**3.01%**

HSE South West

Year / Month	Total Maternity	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions	HSE South West
Jul 2026	**3.39%**	3.48%	3.63%	2.70%	1.15%	0.93%	**3.39%**
Jun 2026	**3.29%**	3.36%	3.50%	2.65%	1.31%	1.45%	**3.29%**
May 2026	**3.11%**	3.06%	3.32%	2.58%	1.26%	1.43%	**3.11%**
Apr 2026	**3.28%**	3.25%	3.48%	2.81%	1.32%	1.43%	**3.28%**
Mar 2026	**3.26%**	3.34%	3.41%	2.82%	1.53%	1.44%	**3.26%**
Feb 2026	**3.22%**	3.16%	3.34%	2.98%	1.63%	1.84%	**3.22%**
Jan 2026	**3.20%**	3.12%	3.37%	2.84%	1.62%	1.94%	**3.20%**
Dec 2025	**3.37%**	3.15%	3.51%	3.17%	3.63%	2.59%	**3.37%**
Nov 2025	**2.97%**	2.91%	3.05%	2.78%	3.42%	2.29%	**2.97%**
Oct 2025	**3.19%**	2.95%	3.33%	3.05%	3.62%	2.55%	**3.19%**
Sep 2025	**3.19%**	3.11%	3.31%	2.91%	0.00%	2.47%	**3.19%**
Aug 2025	**3.31%**	3.32%	3.37%	3.10%	0.00%	2.88%	**3.31%**
Jul 2025	**3.27%**	3.29%	3.28%	3.29%	0.00%	2.66%	**3.27%**
Jun 2025	**3.18%**	3.29%	3.14%	3.24%	0.00%	2.47%	**3.18%**
May 2025	**3.18%**	3.30%	3.12%	3.35%	0.00%	1.67%	**3.18%**
Apr 2025	**3.16%**	3.13%	3.12%	3.25%	0.00%	3.90%	**3.16%**
Mar 2025	**3.14%**	3.06%	3.15%	3.07%	0.00%	4.06%	**3.14%**

HSE West & North West

Year / Month	Total Maternity	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions	HSE West & North West
Jul 2026	**2.98%**	3.02%	3.10%	3.09%	2.77%	0.00%	1.56%	**2.98%**
Jun 2026	**2.97%**	3.04%	3.07%	2.89%	2.91%	0.00%	1.04%	**2.97%**
May 2026	**2.86%**	2.79%	3.03%	2.77%	2.80%	0.00%	0.98%	**2.86%**
Apr 2026	**3.01%**	2.75%	3.26%	3.02%	2.93%	0.00%	0.82%	**3.01%**
Mar 2026	**3.00%**	2.86%	3.11%	3.18%	3.01%	0.00%	0.44%	**3.00%**
Feb 2026	**3.00%**	2.72%	3.20%	3.19%	2.96%	0.00%	0.32%	**3.00%**
Jan 2026	**3.03%**	2.82%	3.21%	3.19%	2.96%	0.00%	0.65%	**3.03%**
Dec 2025	**3.37%**	3.13%	3.51%	3.63%	3.33%	0.00%	1.02%	**3.37%**
Nov 2025	**2.98%**	2.76%	3.15%	3.11%	2.89%	0.00%	1.46%	**2.98%**
Oct 2025	**3.26%**	2.95%	3.42%	3.48%	3.24%	0.00%	1.71%	**3.26%**
Sep 2025	**3.22%**	2.94%	3.46%	3.30%	3.08%	0.00%	1.64%	**3.22%**
Aug 2025	**3.32%**	3.02%	3.68%	2.97%	3.16%	0.00%	1.94%	**3.32%**
Jul 2025	**3.19%**	2.86%	3.55%	2.85%	3.08%	0.00%	1.83%	**3.19%**
Jun 2025	**3.11%**	2.73%	3.48%	2.66%	3.03%	0.00%	2.14%	**3.11%**
May 2025	**3.23%**	2.71%	3.59%	2.99%	3.14%	0.00%	2.36%	**3.23%**
Apr 2025	**3.28%**	2.94%	3.70%	2.64%	3.17%	0.00%	2.42%	**3.28%**
Mar 2025	**3.22%**	3.01%	3.47%	2.94%	3.17%	0.00%	1.90%	**3.22%**

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services.**

July 2026

Year / Month	Total Maternity	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	**2.92%**	**3.16%**	**4.62%**	**4.16%**	**2.46%**	**3.04%**	**1.76%**	**2.82%**	**1.64%**	**1.59%**
Jul 2026	**2.99%**	**3.20%**	2.40%	4.09%	2.64%	3.21%	1.83%	**2.92%**	**1.47%**	**1.84%**
Jun 2026	**2.97%**	**3.20%**	3.37%	4.18%	2.63%	3.05%	1.75%	**2.89%**	**1.53%**	**1.73%**
May 2026	**2.90%**	**3.13%**	4.61%	4.14%	2.52%	2.95%	1.71%	**2.81%**	**1.66%**	**1.55%**
Jul 2025	**2.78%**	**3.10%**	2.98%	3.97%	1.92%	2.82%	1.89%	**2.54%**	**1.58%**	**1.60%**

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services.**

July 2026

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	**2.92%**	**2.56%**	**4.21%**	**4.82%**	**1.56%**	**0.60%**	**1.37%**
Jul 2026	2.99%	2.76%	4.30%	5.08%	1.51%	0.59%	1.41%
Jun 2026	2.97%	2.67%	4.23%	5.11%	1.56%	0.60%	1.36%
May 2026	2.90%	2.61%	4.14%	4.89%	1.52%	0.59%	1.31%
Jul 2025	2.78%	2.64%	4.14%	4.33%	1.51%	0.45%	1.26%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services.**

Employment

Health Region by IHA: JULY 2026

Health Region by IHA JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Overall	**126,174.26**	**148,268.09**	**151,661.37**	**155,214.07**	**155,463.45**	**3,393.28**	**3,802.09**	**249.38**	**7,195.37**	**29,289.19**	**4.85%**	**177,141.00**
Dublin South City and West	13,187.34	15,549.41	15,941.84	16,019.02	15,984.87	392.43	43.03	-34.15	435.46	2,797.53	2.80%	17,917.00
Dublin South West	4,335.59	5,430.02	5,498.38	5,702.50	5,696.77	68.36	198.39	-5.73	266.75	1,361.18	4.91%	6,498.00
Kildare West Wicklow	2,286.21	2,685.89	2,727.28	2,798.15	2,812.89	41.39	85.61	14.74	127.00	526.68	4.73%	3,304.00
Midlands	6,492.38	7,376.46	7,366.55	7,500.60	7,603.41	-9.91	236.86	102.81	226.95	1,111.03	3.08%	8,748.00
Regional EMT		6.00	54.23	74.63	73.50	48.23	19.27	-1.13	67.50	73.50	1,125.00%	77.00
Regional Support Functions	97.39	254.75	238.10	253.61	256.80	-16.65	18.70	3.19	2.05	159.41	0.80%	275.00
HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,348.51**	**32,428.24**	**523.85**	**601.86**	**79.73**	**1,125.71**	**6,029.32**	**3.60%**	**36,819.00**
Cavan Monaghan	2,915.56	3,460.83	3,494.00	3,565.04	3,547.80	33.17	53.80	-17.24	86.97	632.24	2.51%	4,025.00
Louth Meath	5,912.36	6,378.78	6,427.92	6,545.48	6,544.10	49.14	116.18	-1.38	165.32	631.74	2.59%	7,581.00
Dublin North City and West	10,291.64	11,697.29	11,854.49	11,923.56	11,930.69	157.19	76.20	7.13	233.39	1,639.05	2.00%	13,506.00
Dublin North County	6,911.78	7,905.30	8,048.39	8,285.29	8,258.90	143.09	210.51	-26.39	353.60	1,347.12	4.47%	9,207.00
Regional EMT		9.00	108.58	141.16	154.73	99.58	46.15	13.57	145.73	154.73	1,619.22%	163.00
Regional Support Functions	111.45	252.07	202.63	219.77	217.85	-49.44	15.22	-1.92	-34.22	106.40	-13.58%	229.00
HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,680.30**	**30,654.07**	**432.73**	**518.06**	**-26.23**	**950.79**	**4,511.28**	**3.20%**	**34,711.00**
Carlow Kilkenny and Tipperary South	4,824.63	5,462.52	5,579.99	5,580.78	5,578.78	117.47	-1.21	-2.00	116.26	754.15	2.13%	6,405.00
Waterford Wexford	6,033.17	7,181.77	7,410.36	7,705.92	7,717.01	228.59	306.65	11.09	535.24	1,683.84	7.45%	8,895.00
Dublin South and Wicklow	9,251.17	10,720.51	10,834.75	11,118.96	11,122.80	114.23	288.05	3.84	402.28	1,871.63	3.75%	12,445.00
Regional EMT		10.82	59.88	77.13	68.75	49.06	8.87	-8.38	57.93	68.75	535.40%	72.00
Regional Support Functions	70.12	248.79	255.19	278.83	289.38	6.40	34.19	10.55	40.59	219.26	16.31%	330.00
HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,761.62**	**24,776.72**	**515.75**	**636.55**	**15.10**	**1,152.30**	**4,597.63**	**4.88%**	**28,147.00**
Limerick City and Tipperary North	5,452.56	6,618.62	7,009.39	7,189.48	7,244.40	390.78	235.01	54.92	625.79	1,791.85	9.45%	8,371.00
Clare and Limerick County	3,653.44	4,605.20	4,674.74	4,824.66	4,837.62	69.54	162.88	12.96	232.42	1,184.18	5.05%	5,622.00
Regional EMT		14.78	44.66	58.54	59.81	29.88	15.15	1.27	45.03	59.81	304.67%	63.00
Regional Support Functions	10.00	189.51	172.99	162.51	168.01	-16.52	-4.98	5.50	-21.50	158.01	-11.35%	175.00
HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,235.19**	**12,309.84**	**473.68**	**408.06**	**74.65**	**881.74**	**3,193.85**	**7.72%**	**14,231.00**
Galway Roscommon	8,995.38	10,522.71	10,889.53	11,130.92	11,164.21	366.82	274.69	33.29	641.51	2,168.83	6.10%	13,039.00
Donegal	4,288.06	5,141.09	5,264.27	5,399.27	5,417.92	123.18	153.65	18.65	276.83	1,129.86	5.38%	6,105.00
Mayo	2,843.41	3,087.02	3,130.24	3,253.14	3,231.82	43.22	101.58	-21.32	144.80	388.41	4.69%	3,757.00
Sligo Leitrim	3,674.42	4,314.80	4,519.37	4,618.74	4,619.07	204.57	99.70	0.33	304.27	944.65	7.05%	5,166.00
Regional EMT		10.75	73.57	102.11	99.52	62.82	25.95	-2.59	88.77	99.52	825.77%	105.00
Regional Support Functions	151.48	319.83	306.52	321.21	323.51	-13.31	16.99	2.30	3.68	172.03	1.15%	343.00
HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,825.39**	**24,856.05**	**787.30**	**672.56**	**30.66**	**1,459.86**	**4,903.30**	**6.24%**	**28,515.00**
Cork North and East	3,897.69	4,029.61	4,342.60	4,571.77	4,613.96	312.99	271.36	42.19	584.35	716.27	14.50%	5,403.00
Kerry	3,009.36	3,350.23	3,643.81	3,802.16	3,792.89	293.58	149.08	-9.27	442.66	783.53	13.21%	4,457.00
Cork South and West	9,779.27	11,385.72	11,953.92	12,280.84	12,318.95	568.20	365.03	38.11	933.23	2,539.68	8.20%	14,628.00
Regional EMT		7.00	61.39	89.12	95.10	54.39	33.71	5.98	88.10	95.10	1,258.57%	103.00
Regional Support Functions	62.04	544.88	204.10	205.26	201.88	-340.78	-2.22	-3.38	-343.00	139.84	-62.95%	216.00
HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,949.15**	**21,022.78**	**888.38**	**816.96**	**73.63**	**1,705.34**	**4,274.43**	**8.83%**	**24,807.00**
HSE Centre	**4,548.80**	**5,839.83**	**5,526.22**	**5,654.88**	**5,655.86**	**-313.61**	**129.64**	**0.98**	**-183.97**	**1,107.06**	**-3.15%**	**5,982.00**
National Services and Schemes	**3,087.57**	**3,656.30**	**3,741.50**	**3,759.04**	**3,759.90**	**85.21**	**18.40**	**0.86**	**103.60**	**672.33**	**2.83%**	**3,929.00**

Health Region by IHA Care Group: JULY 2026

Health Region by IHA by Care Group JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,348.51**	**32,428.24**	**523.85**	**601.86**	**79.73**	**1,125.71**	**6,029.32**	**3.60%**	**36,819.00**
Acute Hospital Services	9,495.51	11,470.28	11,643.95	11,804.66	11,808.42	173.67	164.47	3.76	338.14	2,312.91	2.95%	13,113.00
Mental Health	668.58	702.32	703.73	587.15	585.10	1.41	-118.63	-2.05	-117.22	-83.48	-16.69%	655.00
Primary Care	1,149.31	1,122.96	1,130.46	1,075.17	1,082.86	7.50	-47.60	7.69	-40.10	-66.45	-3.57%	1,284.00
Disabilities	1,433.06	1,845.75	2,076.22	2,174.71	2,128.64	230.47	52.42	-46.07	282.89	695.58	15.33%	2,455.00
Older People	440.88	408.10	387.48	377.33	379.85	-20.62	-7.63	2.52	-28.25	-61.03	-6.92%	410.00
Dublin South City and West	**13,187.34**	**15,549.41**	**15,941.84**	**16,019.02**	**15,984.87**	**392.43**	**43.03**	**-34.15**	**435.46**	**2,797.53**	**2.80%**	**17,917.00**
Acute Hospital Services	2,811.76	3,747.14	3,721.50	3,761.69	3,751.23	-25.64	29.73	-10.46	4.09	939.47	0.11%	4,303.00
Community Health & Wellbeing	7.79	47.78	39.23	39.34	39.83	-8.55	0.60	0.49	-7.95	32.04	-16.64%	45.00
Mental Health				143.20	140.75		140.75	-2.45	140.75	140.75	-100.00%	173.00
Primary Care	201.02	220.94	225.98	228.91	228.88	5.04	2.90	-0.03	7.94	27.86	3.59%	263.00
Disabilities	1,221.64	1,284.22	1,389.66	1,406.49	1,413.60	105.44	23.94	7.11	129.38	191.96	10.07%	1,585.00
Older People	93.38	129.94	122.01	122.87	122.48	-7.93	0.47	-0.39	-7.46	29.10	-5.74%	129.00
Dublin South West	**4,335.59**	**5,430.02**	**5,498.38**	**5,702.50**	**5,696.77**	**68.36**	**198.39**	**-5.73**	**266.75**	**1,361.18**	**4.91%**	**6,498.00**
Acute Hospital Services	776.84	1,011.33	1,024.11	1,062.54	1,077.68	12.78	53.57	15.14	66.35	300.84	6.56%	1,233.00
Mental Health	192.83	206.79	197.74	206.05	208.07	-9.05	10.33	2.02	1.28	15.24	0.62%	235.00
Primary Care	380.69	394.18	387.40	407.45	407.00	-6.78	19.60	-0.45	12.82	26.31	3.25%	477.00
Disabilities	448.63	571.39	636.48	637.96	640.34	65.09	3.86	2.38	68.95	191.71	12.07%	808.00
Older People	487.22	502.20	481.55	484.15	479.80	-20.65	-1.75	-4.35	-22.40	-7.42	-4.46%	551.00
Kildare West Wicklow	**2,286.21**	**2,685.89**	**2,727.28**	**2,798.15**	**2,812.89**	**41.39**	**85.61**	**14.74**	**127.00**	**526.68**	**4.73%**	**3,304.00**
Acute Hospital Services	2,930.15	3,449.90	3,440.36	3,521.57	3,554.65	-9.54	114.29	33.08	104.75	624.50	3.04%	3,909.00
Community Health & Wellbeing	9.88	21.38	20.24	17.27	15.73	-1.14	-4.51	-1.54	-5.65	5.85	-26.43%	18.00
Mental Health	651.08	636.84	618.96	612.57	608.49	-17.88	-10.47	-4.08	-28.35	-42.59	-4.45%	655.00
Primary Care	712.75	731.28	706.46	719.73	756.95	-24.82	50.49	37.22	25.67	44.20	3.51%	879.00
Disabilities	1,272.47	1,593.19	1,650.08	1,706.09	1,725.53	56.89	75.45	19.44	132.34	453.06	8.31%	2,120.00
Older People	916.05	943.87	930.45	923.37	942.06	-13.42	11.61	18.69	-1.81	26.01	-0.19%	1,167.00
Midlands	**6,492.38**	**7,376.46**	**7,366.55**	**7,500.60**	**7,603.41**	**-9.91**	**236.86**	**102.81**	**226.95**	**1,111.03**	**3.08%**	**8,748.00**
Regional EMT		**6.00**	**54.23**	**74.63**	**73.50**	**48.23**	**19.27**	**-1.13**	**67.50**	**73.50**	**1,125.00%**	**77.00**
Regional Support Functions	**97.39**	**254.75**	**238.10**	**253.61**	**256.80**	**-16.65**	**18.70**	**3.19**	**2.05**	**159.41**	**0.80%**	**275.00**

Health Region by IHA by Care Group JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,680.30**	**30,654.07**	**432.73**	**518.06**	**-26.23**	**950.79**	**4,511.28**	**3.20%**	**34,711.00**
Acute Hospital Services	1,160.52	1,469.16	1,482.15	1,555.04	1,533.31	12.99	51.16	-21.73	64.15	372.79	4.37%	1,730.00
Community Health & Wellbeing	2.00	6.88	6.39	6.41	6.40	-0.49	0.01	-0.01	-0.48	4.40	-6.98%	7.00
Mental Health	749.55	822.45	852.61	855.70	860.57	30.16	7.96	4.87	38.12	111.02	4.63%	929.00
Primary Care	335.05	397.24	379.62	377.74	375.46	-17.62	-4.16	-2.28	-21.78	40.41	-5.48%	445.00
Disabilities	264.16	321.69	319.54	315.50	316.64	-2.15	-2.90	1.14	-5.05	52.48	-1.57%	353.00
Older People	404.28	443.41	453.69	454.65	455.42	10.28	1.73	0.77	12.01	51.14	2.71%	561.00
Cavan Monaghan	**2,915.56**	**3,460.83**	**3,494.00**	**3,565.04**	**3,547.80**	**33.17**	**53.80**	**-17.24**	**86.97**	**632.24**	**2.51%**	**4,025.00**
Acute Hospital Services	3,166.15	3,573.41	3,684.70	3,768.91	3,757.44	111.29	72.74	-11.47	184.03	591.29	5.15%	4,261.00
Community Health & Wellbeing	19.97	27.18	26.99	29.71	28.90	-0.19	1.91	-0.81	1.72	8.93	6.33%	32.00
Mental Health	460.65	467.06	458.00	470.21	464.41	-9.06	6.41	-5.80	-2.65	3.76	-0.57%	524.00
Primary Care	764.88	755.51	732.67	727.17	752.91	-22.84	20.24	25.74	-2.60	-11.97	-0.34%	917.00
Disabilities	933.01	984.22	968.74	988.25	979.90	-15.48	11.16	-8.35	-4.32	46.89	-0.44%	1,169.00
Older People	567.70	571.40	556.82	561.23	560.54	-14.58	3.72	-0.69	-10.86	-7.16	-1.90%	678.00
Louth Meath	**5,912.36**	**6,378.78**	**6,427.92**	**6,545.48**	**6,544.10**	**49.14**	**116.18**	**-1.38**	**165.32**	**631.74**	**2.59%**	**7,581.00**
Acute Hospital Services	4,798.71	6,010.50	6,070.22	6,129.44	6,134.01	59.72	63.79	4.57	123.51	1,335.30	2.05%	6,808.00
Mental Health	896.22	862.21	865.20	867.81	878.82	2.99	13.62	11.01	16.61	-17.40	1.93%	988.00
Primary Care	934.18	863.02	859.75	880.38	884.53	-3.27	24.78	4.15	21.51	-49.65	2.49%	1,004.00
Disabilities	2,863.29	3,082.41	3,189.66	3,184.05	3,169.75	107.25	-19.91	-14.30	87.34	306.46	2.83%	3,753.00
Older People	799.24	879.15	869.66	861.88	863.58	-9.49	-6.08	1.70	-15.57	64.34	-1.77%	953.00
Dublin North City and West	**10,291.64**	**11,697.29**	**11,854.49**	**11,923.56**	**11,930.69**	**157.19**	**76.20**	**7.13**	**233.39**	**1,639.05**	**2.00%**	**13,506.00**
Acute Hospital Services	5,491.15	6,152.16	6,328.96	6,501.92	6,475.04	176.80	146.08	-26.88	322.88	983.89	5.25%	7,142.00
Community Health & Wellbeing	8.08	45.43	51.25	49.47	50.06	5.82	-1.19	0.59	4.63	41.98	10.19%	54.00
Mental Health	434.37	456.78	440.77	467.91	455.34	-16.01	14.57	-12.57	-1.44	20.97	-0.32%	509.00
Primary Care	454.11	755.07	750.76	785.09	798.24	-4.31	47.48	13.15	43.17	344.13	5.72%	975.00
Disabilities	421.39	407.43	385.87	388.96	385.67	-21.56	-0.20	-3.29	-21.76	-35.72	-5.34%	413.00
Older People	102.68	88.43	90.78	91.94	94.55	2.35	3.77	2.61	6.12	-8.13	6.92%	114.00
Dublin North County	**6,911.78**	**7,905.30**	**8,048.39**	**8,285.29**	**8,258.90**	**143.09**	**210.51**	**-26.39**	**353.60**	**1,347.12**	**4.47%**	**9,207.00**
Regional EMT		**9.00**	**108.58**	**141.16**	**154.73**	**99.58**	**46.15**	**13.57**	**145.73**	**154.73**	**1,619.22%**	**163.00**
Regional Support Functions	**111.45**	**252.07**	**202.63**	**219.77**	**217.85**	**-49.44**	**15.22**	**-1.92**	**-34.22**	**106.40**	**-13.58%**	**229.00**

Health Region by IHA by Care Group JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,761.62**	**24,776.72**	**515.75**	**636.55**	**15.10**	**1,152.30**	**4,597.63**	**4.88%**	**28,147.00**
Acute Hospital Services	2,222.97	2,687.47	2,790.74	2,871.53	2,861.76	103.27	71.02	-9.77	174.29	638.79	6.49%	3,256.00
Community Health & Wellbeing	14.13	49.08	36.56	38.79	39.67	-12.52	3.11	0.88	-9.41	25.54	-19.17%	44.00
Mental Health	688.75	712.62	743.76	750.13	747.61	31.14	3.85	-2.52	34.99	58.86	4.91%	829.00
Primary Care	619.47	665.19	688.16	600.57	612.94	22.97	-75.22	12.37	-52.25	-6.53	-7.85%	742.00
Disabilities	471.37	567.19	574.20	514.55	507.70	7.01	-66.50	-6.85	-59.49	36.33	-10.49%	557.00
Older People	807.94	780.97	746.57	805.21	809.10	-34.40	62.53	3.89	28.13	1.16	3.60%	977.00
Carlow Kilkenny and Tipperary South	**4,824.63**	**5,462.52**	**5,579.99**	**5,580.78**	**5,578.78**	**117.47**	**-1.21**	**-2.00**	**116.26**	**754.15**	**2.13%**	**6,405.00**
Acute Hospital Services	3,158.10	4,013.80	4,161.89	4,265.65	4,277.14	148.09	115.25	11.49	263.34	1,119.04	6.56%	4,890.00
Mental Health	499.54	600.70	597.78	600.59	595.78	-2.92	-2.00	-4.81	-4.92	96.24	-0.82%	657.00
Primary Care	441.51	509.57	507.34	574.99	575.55	-2.23	68.21	0.56	65.98	134.04	12.95%	674.00
Disabilities	1,091.68	1,216.49	1,311.03	1,393.40	1,391.52	94.54	80.49	-1.88	175.03	299.84	14.39%	1,628.00
Older People	842.34	841.21	832.32	871.29	877.02	-8.89	44.70	5.73	35.81	34.68	4.26%	1,046.00
Waterford Wexford	**6,033.17**	**7,181.77**	**7,410.36**	**7,705.92**	**7,717.01**	**228.59**	**306.65**	**11.09**	**535.24**	**1,683.84**	**7.45%**	**8,895.00**
Acute Hospital Services	5,732.33	6,889.25	6,889.99	6,984.28	7,016.75	0.74	126.76	32.47	127.50	1,284.42	1.85%	7,658.00
Community Health & Wellbeing	7.74	20.13	19.69	20.44	20.32	-0.44	0.63	-0.12	0.19	12.58	0.94%	22.00
Mental Health	626.41	692.34	700.98	723.10	720.21	8.64	19.23	-2.89	27.87	93.80	4.03%	844.00
Primary Care	864.37	1,000.11	1,011.40	1,092.72	1,098.35	11.29	86.95	5.63	98.24	233.98	9.82%	1,389.00
Disabilities	1,216.51	1,280.86	1,346.11	1,420.09	1,391.67	65.25	45.56	-28.42	110.81	175.16	8.65%	1,590.00
Older People	803.81	837.83	866.58	878.33	875.50	28.75	8.92	-2.83	37.67	71.69	4.50%	942.00
Dublin South and Wicklow	**9,251.17**	**10,720.51**	**10,834.75**	**11,118.96**	**11,122.80**	**114.23**	**288.05**	**3.84**	**402.28**	**1,871.63**	**3.75%**	**12,445.00**
Regional EMT		**10.82**	**59.88**	**77.13**	**68.75**	**49.06**	**8.87**	**-8.38**	**57.93**	**68.75**	**535.40%**	**72.00**
Regional Support Functions	**70.12**	**248.79**	**255.19**	**278.83**	**289.38**	**6.40**	**34.19**	**10.55**	**40.59**	**219.26**	**16.31%**	**330.00**

Health Region by IHA by Care Group JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,235.19**	**12,309.84**	**473.68**	**408.06**	**74.65**	**881.74**	**3,193.85**	**7.72%**	**14,231.00**
Acute Hospital Services	4,094.98	5,189.78	5,555.73	5,643.88	5,692.16	365.96	136.42	48.28	502.38	1,597.18	9.68%	6,485.00
Mental Health	32.61	35.08	37.22	38.55	40.80	2.14	3.58	2.25	5.72	8.19	16.31%	45.00
Primary Care	171.59	211.76	219.65	220.38	222.59	7.89	2.94	2.21	10.83	51.00	5.11%	274.00
Disabilities	863.92	898.93	905.32	912.77	917.69	6.39	12.37	4.92	18.76	53.77	2.09%	1,108.00
Older People	289.46	283.07	291.47	373.91	371.17	8.40	79.70	-2.74	88.10	81.71	31.12%	459.00
Limerick City and Tipperary North	**5,452.56**	**6,618.62**	**7,009.39**	**7,189.48**	**7,244.40**	**390.78**	**235.01**	**54.92**	**625.79**	**1,791.85**	**9.45%**	**8,371.00**
Acute Hospital Services	401.46	600.07	566.30	585.34	587.04	-33.77	20.74	1.70	-13.03	185.58	-2.17%	657.00
Community Health & Wellbeing	13.12	42.80	40.10	40.88	38.85	-2.70	-1.25	-2.03	-3.95	25.73	-9.23%	47.00
Mental Health	776.22	788.16	794.33	822.54	814.98	6.17	20.65	-7.56	26.82	38.76	3.40%	912.00
Primary Care	639.97	898.98	930.41	937.32	953.27	31.43	22.86	15.95	54.29	313.30	6.04%	1,151.00
Disabilities	1,083.59	1,236.79	1,357.68	1,396.53	1,403.73	120.89	46.05	7.20	166.94	320.14	13.50%	1,643.00
Older People	739.08	1,038.40	985.92	1,042.05	1,039.75	-52.48	53.83	-2.30	1.35	300.67	0.13%	1,212.00
Clare and Limerick County	**3,653.44**	**4,605.20**	**4,674.74**	**4,824.66**	**4,837.62**	**69.54**	**162.88**	**12.96**	**232.42**	**1,184.18**	**5.05%**	**5,622.00**
Regional EMT		**14.78**	**44.66**	**58.54**	**59.81**	**29.88**	**15.15**	**1.27**	**45.03**	**59.81**	**304.67%**	**63.00**
Regional Support Functions	**10.00**	**189.51**	**172.99**	**162.51**	**168.01**	**-16.52**	**-4.98**	**5.50**	**-21.50**	**158.01**	**-11.35%**	**175.00**

Health Region by IHA by Care Group JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,825.39**	**24,856.05**	**787.30**	**672.56**	**30.66**	**1,459.86**	**4,903.30**	**6.24%**	**28,515.00**
Acute Hospital Services	4,997.26	5,970.49	6,197.77	6,333.32	6,364.22	227.28	166.45	30.90	393.73	1,366.96	6.59%	7,399.00
Community Health & Wellbeing	9.99	29.83	34.38	36.28	36.78	4.55	2.40	0.50	6.95	26.79	23.30%	39.00
Mental Health	951.55	916.64	924.35	930.93	929.14	7.71	4.79	-1.79	12.50	-22.41	1.36%	1,021.00
Primary Care	810.48	994.02	1,035.33	1,040.33	1,044.96	41.31	9.64	4.63	50.94	234.48	5.13%	1,225.00
Disabilities	1,314.15	1,716.55	1,814.36	1,905.05	1,902.34	97.81	87.98	-2.71	185.79	588.19	10.82%	2,318.00
Older People	911.95	895.18	883.34	885.01	886.77	-11.84	3.43	1.76	-8.41	-25.18	-0.94%	1,037.00
Galway Roscommon	**8,995.38**	**10,522.71**	**10,889.53**	**11,130.92**	**11,164.21**	**366.82**	**274.69**	**33.29**	**641.51**	**2,168.83**	**6.10%**	**13,039.00**
Acute Hospital Services	1,768.68	2,188.31	2,267.94	2,355.72	2,369.67	79.63	101.73	13.95	181.36	600.99	8.29%	2,638.00
Community Health & Wellbeing	16.27	18.27	13.90	13.98	14.65	-4.37	0.75	0.67	-3.62	-1.62	-19.81%	16.00
Mental Health	352.43	371.42	378.88	363.07	359.59	7.46	-19.29	-3.48	-11.83	7.16	-3.19%	392.00
Primary Care	615.92	673.80	694.97	712.34	701.73	21.17	6.76	-10.61	27.93	85.81	4.15%	818.00
Disabilities	580.39	703.63	726.10	748.84	763.84	22.47	37.74	15.00	60.21	183.45	8.56%	856.00
Older People	954.37	1,185.66	1,182.48	1,205.32	1,208.44	-3.18	25.96	3.12	22.78	254.07	1.92%	1,385.00
Donegal	**4,288.06**	**5,141.09**	**5,264.27**	**5,399.27**	**5,417.92**	**123.18**	**153.65**	**18.65**	**276.83**	**1,129.86**	**5.38%**	**6,105.00**
Acute Hospital Services	1,203.65	1,487.53	1,533.23	1,628.07	1,611.63	45.70	78.40	-16.44	124.10	407.98	8.34%	1,856.00
Mental Health	388.70	383.38	390.53	396.39	392.48	7.15	1.95	-3.91	9.10	3.78	2.37%	435.00
Primary Care	371.99	411.06	411.17	417.61	425.80	0.11	14.63	8.19	14.74	53.81	3.59%	495.00
Disabilities	201.46	220.70	220.89	230.46	227.24	0.19	6.35	-3.22	6.54	25.78	2.96%	259.00
Older People	677.61	584.35	574.42	580.61	574.67	-9.93	0.25	-5.94	-9.68	-102.94	-1.66%	712.00
Mayo	**2,843.41**	**3,087.02**	**3,130.24**	**3,253.14**	**3,231.82**	**43.22**	**101.58**	**-21.32**	**144.80**	**388.41**	**4.69%**	**3,757.00**
Acute Hospital Services	1,765.95	2,163.68	2,322.45	2,372.40	2,379.98	158.77	57.53	7.58	216.30	614.03	10.00%	2,658.00
Community Health & Wellbeing		15.91	14.87	13.95	13.40	-1.04	-1.47	-0.55	-2.51	13.40	-15.78%	15.00
Mental Health	307.72	331.98	341.56	338.18	330.39	9.58	-11.17	-7.79	-1.59	22.67	-0.48%	359.00
Primary Care	339.67	426.08	456.58	453.25	458.04	30.50	1.46	4.79	31.96	118.37	7.50%	517.00
Disabilities	702.13	774.60	798.25	859.26	861.06	23.65	62.81	1.80	86.46	158.93	11.16%	942.00
Older People	558.95	602.55	585.66	581.70	576.20	-16.89	-9.46	-5.50	-26.35	17.25	-4.37%	675.00
Sligo Leitrim	**3,674.42**	**4,314.80**	**4,519.37**	**4,618.74**	**4,619.07**	**204.57**	**99.70**	**0.33**	**304.27**	**944.65**	**7.05%**	**5,166.00**
Regional EMT		**10.75**	**73.57**	**102.11**	**99.52**	**62.82**	**25.95**	**-2.59**	**88.77**	**99.52**	**825.77%**	**105.00**
Regional Support Functions	**151.48**	**319.83**	**306.52**	**321.21**	**323.51**	**-13.31**	**16.99**	**2.30**	**3.68**	**172.03**	**1.15%**	**343.00**

Health Region by IHA by Care Group JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,949.15**	**21,022.78**	**888.37**	**816.96**	**73.63**	**1,705.34**	**4,274.43**	**8.83%**	**24,807.00**
Acute Hospital Services	1,489.39	1,869.12	1,955.24	2,124.01	2,145.48	86.12	190.24	21.47	276.36	656.10	14.79%	2,395.00
Community Health & Wellbeing	34.75	47.08	47.80	46.49	44.50	0.72	-3.30	-1.99	-2.58	9.75	-5.48%	53.00
Mental Health	807.02	772.42	809.38	856.01	848.89	36.96	39.51	-7.12	76.47	41.87	9.90%	924.00
Primary Care	654.28	519.58	670.83	697.07	719.82	151.25	48.99	22.75	200.24	65.54	38.54%	918.00
Disabilities	130.96	121.23	155.50	148.86	150.08	34.27	-5.42	1.22	28.85	19.12	23.80%	166.00
Older People	781.29	700.18	703.85	699.33	705.19	3.67	1.34	5.86	5.01	-76.10	0.72%	947.00
Cork North and East	**3,897.69**	**4,029.61**	**4,342.60**	**4,571.77**	**4,613.96**	**312.99**	**271.36**	**42.19**	**584.35**	**716.28**	**14.50%**	**5,403.00**
Acute Hospital Services	1,214.81	1,533.84	1,647.40	1,757.64	1,755.81	113.56	108.41	-1.83	221.97	541.00	14.47%	2,016.00
Mental Health	357.49	398.49	403.02	420.76	423.59	4.53	20.57	2.83	25.10	66.10	6.30%	474.00
Primary Care	315.39	291.16	414.53	424.40	420.83	123.37	6.30	-3.57	129.67	105.44	44.54%	510.00
Disabilities	331.71	351.41	370.52	391.91	388.90	19.11	18.38	-3.01	37.49	57.19	10.67%	468.00
Older People	789.96	775.33	808.34	807.45	803.76	33.01	-4.58	-3.69	28.43	13.80	3.67%	989.00
Kerry	**3,009.36**	**3,350.23**	**3,643.81**	**3,802.16**	**3,792.89**	**293.58**	**149.08**	**-9.27**	**442.66**	**783.53**	**13.21%**	**4,457.00**
Acute Hospital Services	5,397.02	6,596.66	6,987.37	7,289.93	7,330.69	390.71	343.32	40.76	734.03	1,933.67	11.13%	8,584.00
Mental Health	399.18	398.09	416.47	414.02	415.76	18.38	-0.71	1.74	17.67	16.58	4.44%	475.00
Primary Care	531.23	723.45	912.79	927.83	925.56	189.34	12.77	-2.27	202.11	394.33	27.94%	1,172.00
Disabilities	2,092.90	2,342.09	2,368.57	2,417.85	2,412.58	26.48	44.01	-5.27	70.49	319.68	3.01%	2,825.00
Older People	1,358.94	1,325.44	1,268.72	1,231.21	1,234.36	-56.72	-34.36	3.15	-91.08	-124.58	-6.87%	1,572.00
Cork South and West	**9,779.27**	**11,385.72**	**11,953.92**	**12,280.84**	**12,318.95**	**568.19**	**365.03**	**38.11**	**933.23**	**2,539.68**	**8.20%**	**14,628.00**
Regional EMT		**7.00**	**61.39**	**89.12**	**95.10**	**54.39**	**33.71**	**5.98**	**88.10**	**95.10**	**1,258.57%**	**103.00**
Regional Support Functions	**62.04**	**544.88**	**204.10**	**205.26**	**201.88**	**-340.78**	**-2.22**	**-3.38**	**-343.00**	**139.84**	**-62.95%**	**216.00**

Health Sector Employment Report: JULY 2026

HSE Dublin & Midlands	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,348.51**	**32,428.24**	**523.85**	**601.86**	**79.73**	**1,125.71**	**6,029.32**	**3.60%**	**36,819.00**
Medical & Dental	2,616.14	3,224.01	3,380.48	3,379.16	3,395.43	156.47	14.95	16.27	171.42	779.29	5.32%	4,067.00
Nursing & Midwifery	8,639.65	10,349.08	10,475.90	10,608.38	10,564.09	126.82	88.19	-44.29	215.01	1,924.44	2.08%	11,704.00
Health & Social Care Professionals	4,330.99	5,098.99	5,195.44	5,288.02	5,283.91	96.45	88.47	-4.11	184.92	952.92	3.63%	5,938.00
Management & Administrative	3,657.34	4,629.24	4,661.81	4,789.72	4,827.25	32.57	165.44	37.53	198.01	1,169.91	4.28%	5,290.00
General Support	1,735.33	1,719.05	1,716.30	1,719.34	1,738.39	-2.75	22.09	19.05	19.34	3.06	1.13%	2,022.00
Patient & Client Care	5,419.47	6,282.16	6,396.45	6,563.89	6,619.17	114.29	222.72	55.28	337.01	1,199.70	5.36%	7,798.00

HSE Dublin & North East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,680.30**	**30,654.07**	**432.73**	**518.06**	**-26.23**	**950.79**	**4,511.28**	**3.20%**	**34,711.00**
Medical & Dental	2,696.41	3,155.75	3,331.57	3,387.07	3,383.05	175.82	51.48	-4.02	227.30	686.64	7.20%	3,991.00
Nursing & Midwifery	9,083.75	10,685.33	10,823.13	11,004.84	10,972.90	137.80	149.77	-31.94	287.57	1,889.15	2.69%	12,168.00
Health & Social Care Professionals	4,136.18	4,701.07	4,834.54	4,930.60	4,920.72	133.47	86.18	-9.88	219.65	784.54	4.67%	5,588.00
Management & Administrative	3,636.98	4,291.66	4,353.44	4,477.07	4,481.02	61.78	127.58	3.95	189.36	844.04	4.41%	4,968.00
General Support	2,050.53	2,054.44	2,022.47	2,052.39	2,061.96	-31.97	39.49	9.57	7.52	11.43	0.37%	2,325.00
Patient & Client Care	4,538.94	4,815.04	4,770.86	4,828.34	4,834.43	-44.18	63.57	6.09	19.39	295.49	0.40%	5,671.00

HSE Dublin & South East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,761.62**	**24,776.72**	**515.75**	**636.55**	**15.10**	**1,152.30**	**4,597.63**	**4.88%**	**28,147.00**
Medical & Dental	1,948.64	2,501.47	2,547.46	2,580.99	2,623.37	45.99	75.91	42.38	121.90	674.73	4.87%	3,235.00
Nursing & Midwifery	6,789.67	8,192.73	8,320.12	8,512.33	8,501.27	127.39	181.15	-11.06	308.54	1,711.60	3.77%	9,412.00
Health & Social Care Professionals	2,829.71	3,371.29	3,482.61	3,591.08	3,557.10	111.32	74.49	-33.98	185.81	727.39	5.51%	4,059.00
Management & Administrative	2,726.98	3,371.29	3,524.46	3,674.39	3,683.48	153.17	159.02	9.09	312.19	956.50	9.26%	4,031.00
General Support	1,957.30	1,938.35	1,896.61	1,935.68	1,940.46	-41.74	43.85	4.78	2.11	-16.85	0.11%	2,195.00
Patient & Client Care	3,926.79	4,249.29	4,368.91	4,467.15	4,471.04	119.62	102.13	3.89	221.75	544.25	5.22%	5,215.00

HSE Midwest	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,235.19**	**12,309.84**	**473.68**	**408.06**	**74.65**	**881.74**	**3,193.85**	**7.72%**	**14,231.00**
Medical & Dental	796.47	1,031.90	1,099.72	1,110.68	1,127.72	67.82	28.00	17.04	95.82	331.25	9.29%	1,500.00
Nursing & Midwifery	3,025.36	3,726.49	3,919.65	4,083.43	4,099.87	193.16	180.22	16.44	373.38	1,074.50	10.02%	4,598.00
Health & Social Care Professionals	1,165.29	1,451.53	1,557.42	1,577.68	1,577.00	105.89	19.59	-0.68	125.48	411.72	8.64%	1,805.00
Management & Administrative	1,172.85	1,582.99	1,565.64	1,592.69	1,627.10	-17.35	61.46	34.41	44.11	454.25	2.79%	1,777.00
General Support	857.79	1,032.13	1,089.40	1,108.79	1,111.84	57.27	22.44	3.05	79.71	254.05	7.72%	1,225.00
Patient & Client Care	2,098.23	2,603.07	2,669.96	2,761.92	2,766.31	66.89	96.35	4.39	163.24	668.08	6.27%	3,326.00

HSE West & North West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,825.39**	**24,856.05**	**787.30**	**672.56**	**30.66**	**1,459.86**	**4,903.30**	**6.24%**	**28,515.00**
Medical & Dental	1,990.31	2,384.27	2,511.87	2,515.92	2,544.38	127.60	32.50	28.46	160.10	554.07	6.71%	3,188.00
Nursing & Midwifery	6,618.86	7,816.14	8,081.93	8,336.20	8,352.17	265.79	270.24	15.97	536.03	1,733.31	6.86%	9,438.00
Health & Social Care Professionals	2,378.61	3,087.87	3,250.40	3,350.47	3,323.90	162.53	73.50	-26.57	236.03	945.29	7.64%	3,773.00
Management & Administrative	2,619.17	3,220.43	3,343.75	3,418.92	3,418.40	123.33	74.64	-0.52	197.97	799.22	6.15%	3,745.00
General Support	1,529.46	1,460.28	1,474.92	1,504.70	1,517.66	14.63	42.74	12.96	57.38	-11.80	3.93%	1,723.00
Patient & Client Care	4,816.34	5,427.22	5,520.63	5,699.19	5,699.55	93.41	178.93	0.37	272.34	883.21	5.02%	6,648.00

HSE South West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,949.15**	**21,022.78**	**888.38**	**816.96**	**73.63**	**1,705.34**	**4,274.43**	**8.83%**	**24,807.00**
Medical & Dental	1,478.69	1,953.89	2,086.01	2,123.94	2,152.81	132.12	66.80	28.87	198.92	674.12	10.18%	2,804.00
Nursing & Midwifery	5,509.88	6,607.57	6,880.45	7,172.29	7,152.62	272.88	272.17	-19.67	545.05	1,642.75	8.25%	8,220.00
Health & Social Care Professionals	2,134.92	2,562.36	2,685.76	2,778.86	2,767.59	123.40	81.84	-11.27	205.23	632.67	8.01%	3,221.00
Management & Administrative	1,969.74	2,402.21	2,597.61	2,710.04	2,712.21	195.40	114.60	2.17	310.00	742.47	12.90%	3,026.00
General Support	1,384.98	1,402.37	1,467.18	1,563.94	1,610.81	64.81	143.63	46.87	208.44	225.83	14.86%	1,884.00
Patient & Client Care	4,270.14	4,389.05	4,488.81	4,600.08	4,626.74	99.76	137.93	26.66	237.69	356.60	5.42%	5,652.00

HSE Centre	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total HSE Centre	**4,548.80**	**5,839.83**	**5,526.22**	**5,654.88**	**5,655.86**	**-313.61**	**129.64**	**0.98**	**-183.97**	**1,107.06**	**-3.15%**	**5,982.00**
Medical & Dental	231.96	269.80	233.95	224.33	223.20	-35.85	-10.75	-1.13	-46.60	-8.76	-17.27%	259.00
Nursing & Midwifery	246.45	304.25	249.30	250.60	250.66	-54.95	1.36	0.06	-53.59	4.21	-17.61%	276.00
Health & Social Care Professionals	258.03	337.36	324.78	347.71	345.60	-12.58	20.82	-2.11	8.24	87.57	2.44%	399.00
Management & Administrative	3,450.40	4,543.90	4,330.62	4,426.07	4,430.84	-213.28	100.22	4.77	-113.06	980.44	-2.49%	4,629.00
General Support	340.83	370.17	375.31	395.76	393.37	5.14	18.06	-2.39	23.20	52.54	6.27%	405.00
Patient & Client Care	21.13	14.35	12.26	10.41	12.19	-2.09	-0.07	1.78	-2.16	-8.94	-15.05%	14.00

National Services and Schemes	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total National Services and Schemes	**3,087.57**	**3,656.30**	**3,741.50**	**3,759.04**	**3,759.90**	**85.21**	**18.40**	**0.86**	**103.60**	**672.33**	**2.83%**	**3,929.00**
Medical & Dental	3.00	6.80	7.05	8.80	9.29	0.25	2.24	0.49	2.49	6.29	36.62%	11.00
Nursing & Midwifery	2.98	7.43	8.42	9.50	9.37	0.99	0.95	-0.13	1.94	6.39	26.11%	10.00
Health & Social Care Professionals	573.38	819.37	1,194.03	1,343.04	1,345.59	374.66	151.56	2.55	526.22	772.21	64.22%	1,408.00
Management & Administrative	595.05	842.67	845.95	831.23	827.39	3.29	-18.56	-3.84	-15.28	232.34	-1.81%	875.00
General Support	19.51	13.37	11.43	12.75	12.73	-1.94	1.30	-0.02	-0.64	-6.78	-4.79%	13.00
Patient & Client Care	1,893.65	1,966.66	1,674.62	1,553.72	1,555.53	-292.04	-119.09	1.81	-411.13	-338.12	-20.90%	1,612.00

Health Sector Employment Report JULY 2026

Employment Report Staff Group

Employment by Staff Group JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total Health Service	**126,174.26**	**148,268.09**	**151,661.37**	**155,214.07**	**155,463.45**	**3,393.28**	**3,802.09**	**249.38**	**7,195.37**	**29,289.19**	**+4.85%**	**177,141.00**
Consultants	3,458.28	4,600.52	4,857.51	4,933.26	4,940.70	256.99	83.19	7.44	340.18	1,482.42	+7.39%	5,312.00
Registrars	3,875.78	4,940.32	5,275.45	5,249.36	5,585.91	335.13	310.45	336.55	645.58	1,710.13	+13.07%	7,020.00
SHO/ Interns	3,594.40	4,231.14	4,335.17	4,422.20	4,217.56	104.03	-117.61	-204.64	-13.58	623.16	-0.32%	5,628.00
Medical/ Dental, other	833.16	755.91	729.98	726.07	715.08	-25.93	-14.90	-10.99	-40.83	-118.08	-5.40%	1,095.00
Medical & Dental	**11,761.62**	**14,527.89**	**15,198.11**	**15,330.89**	**15,459.25**	**670.22**	**261.13**	**128.36**	**931.36**	**3,697.63**	**+6.41%**	**19,055.00**
Nurse/ Midwife Manager	8,344.02	9,955.42	10,093.14	10,401.78	10,362.74	137.72	269.60	-39.04	407.32	2,018.72	+4.09%	11,258.00
Nurse/ Midwife Specialist & AN/MP	2,298.66	3,882.47	4,161.80	4,331.88	4,318.51	279.33	156.71	-13.37	436.04	2,019.85	+11.23%	4,727.00
Staff Nurse/ Staff Midwife	26,764.69	31,534.92	32,133.63	32,387.51	32,429.92	598.71	296.29	42.41	895.00	5,665.23	+2.84%	35,922.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,471.53	1,476.90	24.53	-58.47	5.37	-33.94	-80.45	-2.25%	1,785.00
Nursing/ Midwifery awaiting registration	75.75	120.16	148.14	39.25	40.42	27.98	-107.72	1.17	-79.74	-35.33	-66.36%	41.00
Post-registration Nurse/ Midwife Student	257.88	231.19	205.80	180.59	151.89	-25.39	-53.91	-28.70	-79.30	-105.99	-34.30%	161.00
Pre-registration Nurse/ Midwife Intern	256.15	107.19	109.33	781.26	744.10	2.14	634.77	-37.16	636.91	487.95	+594.19%	1,504.00
Nursing/ Midwifery Student	589.78	458.54	463.27	1,001.10	936.41	4.73	473.14	-64.69	477.87	346.63	+104.22%	1,706.00
Nursing/ Midwifery other	362.10	346.81	371.68	383.76	378.46	24.87	6.78	-5.30	31.65	16.36	+9.13%	428.00
Nursing & Midwifery	**39,916.60**	**47,689.01**	**48,758.89**	**49,977.56**	**49,902.94**	**1,069.89**	**1,144.05**	**-74.62**	**2,213.94**	**9,986.35**	**+4.64%**	**55,826.00**
Dietitians	637.62	889.15	941.08	998.01	992.75	51.93	51.67	-5.26	103.60	355.13	+11.65%	1,145.00
Occupational Therapists	1,702.14	2,062.25	2,139.46	2,228.91	2,211.60	77.21	72.14	-17.31	149.35	509.46	+7.24%	2,507.00
Orthoptists	37.90	35.62	33.94	31.07	29.97	-1.68	-3.97	-1.10	-5.65	-7.93	-15.86%	39.00
Physiotherapists	1,957.73	2,410.72	2,504.31	2,586.04	2,580.04	93.59	75.72	-6.00	169.32	622.31	+7.02%	2,961.00
Podiatrists & Chiropodists	79.77	127.45	134.05	142.17	140.42	6.60	6.37	-1.75	12.97	60.65	+10.18%	164.00
Speech & Language Therapists	1,149.97	1,232.61	1,337.88	1,371.31	1,361.98	105.27	24.10	-9.33	129.37	212.01	+10.50%	1,592.00
Therapy Professions	5,565.13	6,757.80	7,090.73	7,357.51	7,316.76	332.92	226.04	-40.75	558.96	1,751.64	+8.27%	8,408.00
Health Science/ Diagnostics	4,730.54	5,372.68	5,539.40	5,617.34	5,651.26	166.71	111.86	33.92	278.58	920.72	+5.19%	6,271.00
Social Care	2,908.75	3,318.28	3,417.11	3,461.97	3,433.49	98.83	16.38	-28.48	115.21	524.74	+3.47%	3,992.00
Pharmacy	1,163.57	1,487.58	1,514.99	1,588.82	1,580.45	27.42	65.46	-8.37	92.87	416.88	+6.24%	1,796.00
Psychologists	1,066.29	1,278.40	1,327.93	1,376.28	1,354.22	49.53	26.29	-22.06	75.82	287.93	+5.93%	1,528.00
Social Workers	1,238.46	1,599.09	1,642.13	1,654.43	1,646.73	43.04	4.61	-7.70	47.64	408.28	+2.98%	1,859.00
H&SC, Other	1,134.38	1,616.00	1,992.69	2,151.11	2,138.50	376.69	145.81	-12.61	522.50	1,004.12	+32.33%	2,337.00
Health & Social Care Professionals	**17,807.11**	**21,429.83**	**22,524.97**	**23,207.47**	**23,121.41**	**1,095.14**	**596.44**	**-86.05**	**1,691.58**	**5,314.30**	**+7.89%**	**26,191.00**
Management (VIII & above)	1,969.35	2,512.93	2,629.49	2,731.47	2,731.37	116.56	101.88	-0.10	218.44	762.02	+8.69%	2,807.00
Administrative/ Supervisory (V to VII)	5,821.16	8,938.74	9,258.39	9,509.34	9,504.51	319.65	246.12	-4.83	565.77	3,683.35	+6.33%	10,026.00
Clerical (III & IV)	12,038.00	13,432.71	13,335.41	13,679.31	13,771.80	-97.31	436.40	92.49	339.09	1,733.80	+2.52%	15,508.00
Management & Administrative	**19,828.52**	**24,884.38**	**25,223.28**	**25,920.12**	**26,007.68**	**338.91**	**784.39**	**87.56**	**1,123.30**	**6,179.16**	**+4.51%**	**28,341.00**
Support	8,675.91	8,726.71	8,769.10	9,004.72	9,098.87	42.39	329.77	94.15	372.16	422.95	+4.26%	10,450.00
Maintenance/ Technical	1,199.82	1,263.44	1,284.51	1,288.63	1,288.35	21.07	3.84	-0.28	24.91	88.53	+1.97%	1,342.00
General Support	**9,875.73**	**9,990.15**	**10,053.61**	**10,293.35**	**10,387.22**	**63.46**	**333.60**	**93.87**	**397.06**	**511.48**	**+3.97%**	**11,792.00**
Health Care Assistants	22,096.77	24,216.87	24,602.68	25,277.68	25,368.88	385.81	766.20	91.20	1,152.01	3,272.11	+4.76%	30,038.00
Care, other	4,887.92	5,529.97	5,299.82	5,207.01	5,216.08	-230.15	-83.74	9.07	-313.89	328.16	-5.68%	5,898.00
Patient & Client Care	**26,984.69**	**29,746.83**	**29,902.50**	**30,484.69**	**30,584.96**	**155.66**	**682.46**	**100.27**	**838.13**	**3,600.27**	**+2.82%**	**35,936.00**

Employment Report by Administration: JULY 2026

Health Service Executive

Staff by Administration JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total	**81,190.36**	**93,792.93**	**95,763.27**	**98,267.09**	**98,581.06**	**1,970.35**	**2,817.79**	**313.97**	**4,788.13**	**17,390.70**	**+5.1%**	**112,366.00**
Consultants	1,994.62	2,667.73	2,835.65	2,893.75	2,898.21	167.92	62.56	4.46	230.48	903.59	+8.6%	3,080.00
Registrars	2,433.17	3,103.44	3,365.50	3,362.05	3,622.88	262.06	257.38	260.83	519.44	1,189.71	+16.7%	4,779.00
SHO/ Interns	2,334.57	2,844.15	2,906.55	2,925.91	2,746.00	62.40	-160.55	-179.91	-98.15	411.43	-3.5%	3,915.00
Medical/ Dental, other	784.02	700.96	671.26	670.60	661.42	-29.70	-9.84	-9.18	-39.54	-122.60	-5.6%	985.00
Medical & Dental	**7,546.38**	**9,316.28**	**9,778.96**	**9,852.31**	**9,928.51**	**462.68**	**149.55**	**76.20**	**612.23**	**2,382.13**	**+6.6%**	**12,759.00**
Nurse/ Midwife Manager	5,228.27	6,145.69	6,267.20	6,429.85	6,383.17	121.51	115.97	-46.68	237.48	1,154.90	+3.9%	6,869.00
Nurse/ Midwife Specialist & AN/MP	1,482.26	2,500.89	2,707.64	2,859.97	2,847.40	206.75	139.76	-12.57	346.51	1,365.14	+13.9%	3,076.00
Staff Nurse/ Staff Midwife	17,303.72	19,953.84	20,387.32	20,661.04	20,743.98	433.48	356.66	82.94	790.14	3,440.27	+4.0%	23,155.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,471.53	1,476.90	24.53	-58.47	5.37	-33.94	-80.45	-2.2%	1,785.00
Nursing/ Midwifery awaiting registration	34.25	87.28	110.14	13.25	17.47	22.86	-92.67	4.22	-69.81	-16.78	-80.0%	18.00
Post-registration Nurse/ Midwife Student	163.95	140.87	109.62	94.08	66.08	-31.25	-43.54	-28.00	-74.79	-97.87	-53.1%	68.00
Pre-registration Nurse/ Midwife Intern	122.41	25.93	36.30	472.44	474.85	10.37	438.55	2.41	448.92	352.44	+1,731.3%	956.00
Nursing/ Midwifery Student	320.61	254.08	256.06	579.77	558.40	1.98	302.34	-21.37	304.32	237.79	+119.8%	1,042.00
Nursing/ Midwifery other	201.38	212.15	231.20	245.74	247.76	19.05	16.56	2.02	35.61	46.38	+16.8%	276.00
Nursing & Midwifery	**26,093.58**	**30,577.49**	**31,384.79**	**32,247.90**	**32,257.61**	**807.30**	**872.82**	**9.71**	**1,680.12**	**6,164.03**	**+5.5%**	**36,203.00**
Therapy Professions	3,902.24	4,660.44	4,877.70	5,086.58	5,057.22	217.26	179.52	-29.36	396.78	1,154.98	+8.5%	5,863.00
Health Science/ Diagnostics	2,802.23	3,132.02	3,259.24	3,335.06	3,357.53	127.22	98.29	22.47	225.51	555.30	+7.2%	3,772.00
Social Care	191.43	225.31	235.87	236.44	233.39	10.56	-2.48	-3.05	8.08	41.96	+3.6%	258.00
Pharmacy	665.15	880.52	921.69	953.20	950.61	41.17	28.92	-2.59	70.09	285.46	+8.0%	1,094.00
Psychologists	795.90	945.50	998.81	1,046.37	1,030.77	53.31	31.96	-15.60	85.27	234.87	+9.0%	1,143.00
Social Workers	757.17	994.10	1,013.78	1,033.52	1,030.71	19.68	16.93	-2.81	36.61	273.54	+3.7%	1,157.00
H&SC, Other	971.89	1,429.62	1,809.33	1,968.66	1,957.39	379.71	148.06	-11.27	527.77	985.50	+36.9%	2,120.00
Health & Social Care Professionals	**10,086.01**	**12,267.51**	**13,116.42**	**13,659.83**	**13,617.62**	**848.91**	**501.20**	**-42.21**	**1,350.11**	**3,531.61**	**+11.0%**	**15,407.00**
Management (VIII & above)	1,519.32	1,917.56	2,008.06	2,102.95	2,105.95	90.50	97.89	3.00	188.39	586.63	+9.8%	2,162.00
Administrative/ Supervisory (V to VII)	3,795.75	6,084.49	6,246.57	6,457.17	6,446.71	162.09	200.14	-10.46	362.22	2,650.96	+6.0%	6,778.00
Clerical (III & IV)	8,616.90	9,461.14	9,382.75	9,708.55	9,809.47	-78.39	426.72	100.92	348.33	1,192.57	+3.7%	10,879.00
Management & Administrative	**13,931.97**	**17,463.19**	**17,637.38**	**18,268.67**	**18,362.13**	**174.20**	**724.75**	**93.46**	**898.94**	**4,430.16**	**+5.1%**	**19,819.00**
Support	5,326.93	5,328.44	5,421.25	5,648.34	5,739.07	92.81	317.82	90.73	410.63	412.14	+7.7%	6,453.00
Maintenance/ Technical	821.22	841.00	840.58	851.25	849.84	-0.42	9.26	-1.41	8.84	28.62	+1.1%	877.00
General Support	**6,148.15**	**6,169.44**	**6,261.83**	**6,499.59**	**6,588.91**	**92.39**	**327.08**	**89.32**	**419.47**	**440.76**	**+6.8%**	**7,330.00**
Health Care Assistants	14,194.00	14,324.39	14,183.18	14,436.81	14,525.84	-141.21	342.66	89.03	201.45	331.84	+1.4%	17,240.00
Care, other	3,190.27	3,674.63	3,400.71	3,301.98	3,300.44	-273.92	-100.27	-1.54	-374.19	110.17	-10.2%	3,608.00
Patient & Client Care	**17,384.27**	**17,999.02**	**17,583.89**	**17,738.79**	**17,826.28**	**-415.13**	**242.39**	**87.49**	**-172.74**	**442.01**	**-1.0%**	**20,848.00**

Section 38 Hospitals

Staff by Administration JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total	**28,235.84**	**34,506.19**	**34,961.28**	**35,573.97**	**35,578.82**	**455.08**	**617.54**	**4.85**	**1,072.63**	**7,342.98**	**+3.1%**	**39,423.00**
Consultants	1,412.91	1,864.06	1,953.36	1,972.50	1,976.31	89.30	22.95	3.81	112.25	563.40	+6.0%	2,150.00
Registrars	1,404.08	1,777.21	1,846.85	1,823.14	1,892.43	69.64	45.58	69.29	115.22	488.35	+6.5%	2,130.00
SHO/ Interns	1,220.18	1,334.55	1,369.62	1,442.48	1,420.64	35.07	51.02	-21.84	86.09	200.46	+6.5%	1,633.00
Medical/ Dental, other	24.71	33.18	34.81	32.39	33.97	1.63	-0.84	1.58	0.79	9.26	+2.4%	55.00
Medical & Dental	**4,061.88**	**5,009.00**	**5,204.64**	**5,270.51**	**5,323.35**	**195.64**	**118.71**	**52.84**	**314.35**	**1,261.47**	**+6.3%**	**5,968.00**
Nurse/ Midwife Manager	2,343.88	2,900.24	2,866.78	2,955.71	2,961.55	-33.46	94.78	5.84	61.32	617.68	+2.1%	3,259.00
Nurse/ Midwife Specialist & AN/MP	720.95	1,171.19	1,241.76	1,251.40	1,249.32	70.57	7.56	-2.08	78.13	528.37	+6.7%	1,382.00
Staff Nurse/ Staff Midwife	7,223.77	9,021.66	9,027.35	9,060.55	9,039.63	5.69	12.28	-20.92	17.97	1,815.86	+0.2%	9,685.00
Nursing/ Midwifery awaiting registration	41.50	32.88	36.00	25.00	22.95	3.12	-13.05	-2.05	-9.93	-18.55	-30.2%	23.00
Post-registration Nurse/ Midwife Student	93.93	90.32	96.18	86.51	85.81	5.86	-10.37	-0.70	-4.51	-8.12	-5.0%	93.00
Pre-registration Nurse/ Midwife Intern	99.52	55.06	47.01	246.69	207.44	-8.05	160.43	-39.25	152.38	107.92	+276.8%	418.00
Nursing/ Midwifery Student	234.95	178.26	179.19	358.20	316.20	0.93	137.01	-42.00	137.94	81.25	+77.4%	534.00
Nursing/ Midwifery other	139.11	107.84	119.08	120.18	112.80	11.24	-6.28	-7.38	4.96	-26.31	+4.6%	130.00
Nursing & Midwifery	**10,662.66**	**13,379.19**	**13,434.16**	**13,746.04**	**13,679.50**	**54.97**	**245.35**	**-66.54**	**300.32**	**3,016.85**	**+2.2%**	**14,990.00**
Dietitians	239.26	288.47	306.42	310.80	309.76	17.95	3.34	-1.04	21.29	70.50	+7.4%	345.00
Occupational Therapists	221.47	292.34	306.47	325.65	326.28	14.13	19.81	0.63	33.94	104.81	+11.6%	351.00
Orthoptists	9.74	11.53	9.58	9.78	9.55	-1.95	-0.03	-0.23	-1.98	-0.19	-17.2%	13.00
Physiotherapists	492.84	597.72	612.83	634.76	636.22	15.11	23.39	1.46	38.50	143.38	+6.4%	708.00
Podiatrists & Chiropodists	11.76	9.88	11.83	14.71	14.71	1.95	2.88	0.00	4.83	2.95	+48.9%	19.00
Speech & Language Therapists	130.30	161.83	179.21	181.65	180.61	17.38	1.40	-1.04	18.78	50.31	+11.6%	205.00
Therapy Professions	1,105.37	1,361.77	1,426.34	1,477.35	1,477.13	64.57	50.79	-0.22	115.36	371.76	+8.5%	1,641.00
Health Science/ Diagnostics	1,906.59	2,221.26	2,261.27	2,263.33	2,274.86	40.00	13.59	11.53	53.60	368.27	+2.4%	2,476.00
Social Care	1.00	0.50	1.00	1.00	1.00	0.50	0.00	0.00	0.50	0.00	+100.0%	2.00
Pharmacy	475.72	569.95	553.83	595.30	589.64	-16.12	35.81	-5.66	19.69	113.92	+3.5%	646.00
Psychologists	100.24	142.53	150.02	158.20	153.38	7.49	3.36	-4.82	10.85	53.14	+7.6%	187.00
Social Workers	275.30	340.97	355.36	353.45	349.86	14.39	-5.50	-3.59	8.89	74.56	+2.6%	392.00
H&SC, Other	107.54	134.67	132.35	132.99	132.59	-2.32	0.24	-0.40	-2.08	25.05	-1.5%	154.00
Health & Social Care Professionals	**3,971.76**	**4,771.65**	**4,880.17**	**4,981.62**	**4,978.46**	**108.52**	**98.29**	**-3.16**	**206.81**	**1,006.70**	**+4.3%**	**5,498.00**
Management (VIII & above)	289.51	387.07	391.08	398.61	397.14	4.01	6.06	-1.47	10.07	107.63	+2.6%	404.00
Administrative/ Supervisory (V to VII)	1,596.24	2,191.27	2,259.61	2,281.61	2,289.87	68.34	30.25	8.26	98.60	693.63	+4.5%	2,412.00
Clerical (III & IV)	2,792.74	3,216.81	3,187.94	3,198.80	3,194.12	-28.86	6.17	-4.68	-22.69	401.37	-0.7%	3,676.00
Management & Administrative	**4,678.49**	**5,795.15**	**5,838.64**	**5,879.01**	**5,881.12**	**43.49**	**42.49**	**2.11**	**85.98**	**1,202.63**	**+1.5%**	**6,492.00**
Support	2,533.43	2,584.37	2,574.98	2,596.20	2,601.93	-9.39	26.95	5.73	17.56	68.50	+0.7%	2,959.00
Maintenance/ Technical	244.31	269.42	280.05	275.32	276.52	10.63	-3.53	1.20	7.10	32.21	+2.6%	282.00
General Support	**2,777.74**	**2,853.79**	**2,855.03**	**2,871.52**	**2,878.45**	**1.24**	**23.42**	**6.93**	**24.66**	**100.71**	**+0.9%**	**3,241.00**
Health Care Assistants	2,017.78	2,572.59	2,609.82	2,684.51	2,698.69	37.23	88.87	14.18	126.10	680.91	+4.9%	3,077.00
Care, other	65.53	124.84	138.83	140.76	139.25	13.99	0.42	-1.51	14.41	73.72	+11.5%	157.00
Patient & Client Care	**2,083.31**	**2,697.43**	**2,748.65**	**2,825.27**	**2,837.94**	**51.22**	**89.29**	**12.67**	**140.51**	**754.63**	**+5.2%**	**3,234.00**

Section 38 Voluntary Agencies

Staff by Administration JUL 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE JUN 2026	WTE JUL 2026	WTE Change 2025	WTE Change 2026	WTE Change JUN 2026	WTE Change Dec 2024 to JUL 2026	WTE Change Dec 2020 to JUL 2026	% WTE Change Dec 2024 to JUL 2026	No. JUL 2026
Total	**16,748.06**	**19,968.97**	**20,936.82**	**21,373.01**	**21,303.57**	**967.85**	**366.76**	**-69.44**	**1,334.61**	**4,555.51**	**+6.7%**	**25,352.00**
Consultants	50.75	68.73	68.50	67.01	66.18	-0.23	-2.32	-0.83	-2.55	15.43	-3.7%	82.00
Registrars	38.53	59.67	63.10	64.17	70.60	3.43	7.49	6.43	10.92	32.07	+18.3%	111.00
SHO/ Interns	39.65	52.44	59.00	53.81	50.92	6.56	-8.08	-2.89	-1.52	11.27	-2.9%	80.00
Medical/ Dental, other	24.43	21.77	23.91	23.08	19.69	2.14	-4.22	-3.39	-2.08	-4.74	-9.6%	55.00
Medical & Dental	**153.36**	**202.61**	**214.51**	**208.07**	**207.39**	**11.90**	**-7.13**	**-0.68**	**4.77**	**54.03**	**+2.4%**	**328.00**
Nurse/ Midwife Manager	771.88	909.50	959.17	1,016.22	1,018.02	49.67	58.85	1.80	108.52	246.14	+11.9%	1,130.00
Nurse/ Midwife Specialist & AN/MP	95.45	210.39	212.40	220.51	221.79	2.01	9.39	1.28	11.40	126.34	+5.4%	269.00
Staff Nurse/ Staff Midwife	2,237.20	2,559.43	2,718.96	2,665.92	2,646.31	159.54	-72.65	-19.61	86.89	409.11	+3.4%	3,082.00
Nursing/ Midwifery awaiting registration			2.00	1.00		2.00	-2.00	-1.00			-100.0%	
Pre-registration Nurse/ Midwife Intern	34.22	26.20	26.02	62.13	61.81	-0.18	35.79	-0.32	35.61	27.59	+135.9%	130.00
Nursing/ Midwifery Student	34.22	26.20	28.02	63.13	61.81	1.82	33.79	-1.32	35.61	27.59	+135.9%	130.00
Nursing/ Midwifery other	21.61	26.82	21.40	17.84	17.90	-5.42	-3.50	0.06	-8.92	-3.71	-33.3%	22.00
Nursing & Midwifery	**3,160.36**	**3,732.33**	**3,939.95**	**3,983.62**	**3,965.83**	**207.62**	**25.88**	**-17.79**	**233.50**	**805.47**	**+6.3%**	**4,633.00**
Dietitians	21.20	30.34	36.68	47.95	49.04	6.34	12.36	1.09	18.70	27.84	+61.6%	58.00
Occupational Therapists	196.03	304.44	313.13	321.33	313.08	8.69	-0.05	-8.25	8.64	117.05	+2.8%	356.00
Physiotherapists	174.39	209.17	228.58	222.20	219.40	19.42	-9.19	-2.81	10.23	45.01	+4.9%	261.00
Podiatrists & Chiropodists	1.19	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.99	+0.0%	1.00
Speech & Language Therapists	164.71	191.44	208.09	201.90	200.69	16.65	-7.40	-1.21	9.25	35.98	+4.8%	228.00
Therapy Professions	557.51	735.59	786.69	793.58	782.41	51.09	-4.27	-11.17	46.82	224.90	+6.4%	904.00
Health Science/ Diagnostics	21.72	19.40	18.89	18.95	18.87	-0.51	-0.02	-0.08	-0.53	-2.85	-2.7%	23.00
Social Care	2,716.32	3,092.47	3,180.24	3,224.53	3,199.10	87.77	18.86	-25.43	106.63	482.78	+3.4%	3,732.00
Pharmacy	22.70	37.11	39.47	40.32	40.20	2.36	0.73	-0.12	3.09	17.50	+8.3%	56.00
Psychologists	170.15	190.37	179.10	171.71	170.07	-11.27	-9.03	-1.64	-20.30	-0.08	-10.7%	198.00
Social Workers	205.99	264.02	272.99	267.46	266.16	8.97	-6.82	-1.30	2.15	60.18	+0.8%	310.00
H&SC, Other	54.95	51.71	51.01	49.46	48.52	-0.70	-2.50	-0.94	-3.20	-6.44	-6.2%	63.00
Health & Social Care Professionals	**3,749.34**	**4,390.67**	**4,528.38**	**4,566.01**	**4,525.33**	**137.72**	**-3.05**	**-40.68**	**134.66**	**775.99**	**+3.1%**	**5,286.00**
Management (VIII & above)	160.52	208.30	230.35	229.91	228.28	22.05	-2.07	-1.63	19.98	67.76	+9.6%	241.00
Administrative/ Supervisory (V to VII)	429.17	662.98	752.20	770.56	767.93	89.22	15.73	-2.63	104.95	338.76	+15.8%	836.00
Clerical (III & IV)	628.36	754.77	764.71	771.97	768.22	9.95	3.50	-3.75	13.45	139.86	+1.8%	953.00
Management & Administrative	**1,218.05**	**1,626.05**	**1,747.26**	**1,772.44**	**1,764.43**	**121.22**	**17.16**	**-8.01**	**138.38**	**546.38**	**+8.5%**	**2,030.00**
Support	815.55	813.91	772.87	760.18	757.87	-41.03	-15.00	-2.31	-56.04	-57.68	-6.9%	1,038.00
Maintenance/ Technical	134.29	153.02	163.88	162.06	161.99	10.86	-1.89	-0.07	8.97	27.70	+5.9%	183.00
General Support	**949.84**	**966.93**	**936.76**	**922.24**	**919.86**	**-30.17**	**-16.90**	**-2.38**	**-47.07**	**-29.98**	**-4.9%**	**1,221.00**
Health Care Assistants	5,884.99	7,319.89	7,809.68	8,156.37	8,144.36	489.79	334.68	-12.01	824.46	2,259.37	+11.3%	9,721.00
Care, other	1,632.13	1,730.50	1,760.28	1,764.27	1,776.39	29.79	16.11	12.12	45.90	144.27	+2.7%	2,133.00
Patient & Client Care	**7,517.11**	**9,050.39**	**9,569.96**	**9,920.64**	**9,920.75**	**519.57**	**350.79**	**0.11**	**870.36**	**2,403.63**	**+9.6%**	**11,854.00**

European Working Time Directive

European Working Time Directive (EWTD)

Reporting Period July 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Apr	May	June	July
24 hour shift (acute – non-consultant hospital doctors (NCHDs))	**National**	**M**		**97%**	*	*	*			**95.9%**	**95.9%**	**89.3%**	**95.1%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (mental health – NCHDs)	**National**	**M**		**97%**	*	*	*			**94.2%**	**94.5%**	**95.3%**	**91.2%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (disability services – social care workers)	**National**	**M**		**75%**	**75.0%**	**70.0%**	**-6.7%**			**72.0%**	**72.0%**	**71.0%**	**69.0%**
	HSE Dublin and Midlands	M		75%	75%	*	*			*	*	*	*
	HSE Dublin and North East	M		75%	75%	*	*			*	*	*	*
	HSE Dublin & South East	M		75%	75%	*	*			*	*	*	*
	HSE Mid West	M		75%	75%	*	*			*	*	*	*
	HSE South West	M		75%	75%	*	*			*	*	*	*
	HSE West and North West	M		75%	75%	*	*			*	*	*	*
<48 hour working week (acute – NCHDs)	**National**	**M**		**97%**	*	*	*			**83.0%**	**83.9%**	**81.9%**	**83.8%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (mental health – NCHDs)	**National**	**M**		**97%**	*	*	*			**90.3%**	**90.9%**	**91.7%**	**83.5%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (disability services – social care workers)	**National**	**M**		**85.0%**	**85.0%**	**82.0%**	**-3.5%**			**81.0%**	**82.0%**	**74.0%**	**82.0%**
	HSE Dublin and Midlands	M		85%	85%	*	*			*	*	*	*
	HSE Dublin and North East	M		85%	85%	*	*			*	*	*	*
	HSE Dublin & South East	M		85%	85%	*	*			*	*	*	*
	HSE Mid West	M		85%	85%	*	*			*	*	*	*
	HSE South West	M		85%	85%	*	*			*	*	*	*
	HSE West and North West	M		85%	85%	*	*			*	*	*	*

***Note:** Data Unavailable

Finance

HSE Summary

Jul '26	2026					2025		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
HSE Dublin and North East	4,307.8	2,582.2	2,487.8	94.5	3.8%	2,362.7	219.5	9.3%
HSE Dublin and Midlands	4,330.3	2,649.8	2,501.0	148.7	5.9%	2,421.5	228.3	9.4%
HSE Dublin & South East	3,358.3	2,032.6	1,945.0	87.6	4.5%	1,834.6	198.1	10.8%
HSE South West	2,493.0	1,518.0	1,444.2	73.9	5.1%	1,360.7	157.4	11.6%
HSE Mid West	1,574.0	941.0	912.2	28.8	3.2%	828.1	112.9	13.6%
HSE West and North West	3,164.3	1,893.2	1,831.0	62.3	3.4%	1,713.6	179.6	10.5%
Total Health Regions	**19,227.8**	**11,616.9**	**11,121.2**	**495.7**	**4.5%**	**10,521.1**	**1,095.7**	**10.4%**
Corporate Centre	3,044.9	1,723.4	1,701.8	21.7	1.3%	1,622.0	101.4	6.3%
National Services and Schemes	6,787.4	3,966.6	3,920.0	46.6	1.2%	3,686.1	280.5	7.6%
Total Corporate & National	**9,832.2**	**5,690.0**	**5,621.8**	**68.2**	**1.2%**	**5,308.1**	**382.0**	**7.2%**
Grand Total	**29,060.0**	**17,306.9**	**16,742.9**	**564.0**	**3.4%**	**15,829.2**	**1,477.7**	**9.3%**

Funded by DCDE	**3,843.3**	**2,179.5**	**2,193.5**	**(14.0)**	**(0.6%)**	**1,939.7**	**239.8**	**12.4%**
Funded by DOH	**25,216.7**	**15,127.4**	**14,549.5**	**577.9**	**4.0%**	**13,889.5**	**1,237.9**	**8.9%**
Grand Total	**29,060.0**	**17,306.9**	**16,742.9**	**564.0**	**3.4%**	**15,829.2**	**1,477.7**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Summary

Jul '26		2026					2025		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	2,308.7	1,420.4	1,336.5	83.9	6.3%	1,312.1	108.3	8.3%
	CHO / Community Services	1,923.7	1,117.5	1,107.5	9.9	0.9%	1,012.3	105.1	10.4%
	Central Services	75.5	44.4	43.7	0.6	1.5%	38.3	6.1	15.9%
Total Dublin & North East		**4,307.8**	**2,582.2**	**2,487.8**	**94.5**	**3.8%**	**2,362.7**	**219.5**	**9.3%**
Dublin and Midlands	Acutes	2,579.9	1,620.4	1,493.8	126.5	8.5%	1,515.5	104.9	6.9%
	CHO / Community Services	1,740.5	1,026.6	1,003.1	23.4	2.3%	903.5	123.0	13.6%
	Central Services	10.0	2.8	4.1	(1.3)	(30.9%)	2.4	0.4	16.6%
Total Dublin & Midlands		**4,330.3**	**2,649.8**	**2,501.0**	**148.7**	**5.9%**	**2,421.5**	**228.3**	**9.4%**
Dublin & South East	Acutes	1,700.5	1,057.0	986.3	70.7	7.2%	971.5	85.5	8.8%
	CHO / Community Services	1,614.6	969.8	933.4	36.4	3.9%	860.1	109.7	12.8%
	Central Services	43.2	5.8	25.2	(19.4)	(77.0%)	3.0	2.8	94.2%
Total Dublin & South East		**3,358.3**	**2,032.6**	**1,945.0**	**87.6**	**4.5%**	**1,834.6**	**198.1**	**10.8%**
South West	Acutes	1,322.1	817.7	764.8	52.9	6.9%	731.9	85.8	11.7%
	CHO / Community Services	1,163.3	690.1	675.5	14.5	2.2%	622.0	68.1	10.9%
	Central Services	7.7	10.3	3.9	6.4	164.3%	6.8	3.5	51.3%
Total South West		**2,493.0**	**1,518.0**	**1,444.2**	**73.9**	**5.1%**	**1,360.7**	**157.4**	**11.6%**
Mid West	Acutes	776.4	486.4	449.6	36.8	8.2%	428.7	57.7	13.5%
	CHO / Community Services	791.6	450.2	459.3	(9.0)	(2.0%)	395.5	54.7	13.8%
	Central Services	5.9	4.4	3.4	1.0	30.0%	3.9	(0.5)	(13.7%)
Total Mid West		**1,574.0**	**941.0**	**912.2**	**28.8**	**3.2%**	**828.1**	**112.9**	**13.6%**
West and North West	Acutes	1,601.1	966.3	927.3	39.0	4.2%	893.6	72.7	8.1%
	CHO / Community Services	1,553.8	921.4	898.9	22.5	2.5%	816.1	105.3	12.9%
	Central Services	9.4	5.6	4.8	0.8	16.1%	3.9	1.7	43.7%
Total West & North West		**3,164.3**	**1,893.2**	**1,831.0**	**62.3**	**3.4%**	**1,713.6**	**179.6**	**10.5%**
Total Health Regions		**19,227.8**	**11,616.9**	**11,121.2**	**495.7**	**4.5%**	**10,521.1**	**1,095.7**	**10.4%**
Corporate Centre	Acutes	191.2	57.4	103.9	(46.5)	(44.7%)	52.7	4.7	9.0%
	CHO / Community Services	350.6	106.9	184.8	(77.9)	(42.1%)	197.7	(90.8)	(45.9%)
	Central Services	2,503.1	1,559.1	1,413.0	146.0	10.3%	1,371.6	187.5	13.7%
Total Corporate		**3,044.9**	**1,723.4**	**1,701.8**	**21.7**	**1.3%**	**1,622.0**	**101.4**	**6.3%**
National Services and Schemes	National	6,787.4	3,966.6	3,920.0	46.6	1.2%	3,686.1	280.5	7.6%
Total National Services & Schemes		**6,787.4**	**3,966.6**	**3,920.0**	**46.6**	**1.2%**	**3,686.1**	**280.5**	**7.6%**
Total Corporate & National		**9,832.2**	**5,690.0**	**5,621.8**	**68.2**	**1.2%**	**5,308.1**	**382.0**	**7.2%**
Grand Total		**29,060.0**	**17,306.9**	**16,742.9**	**564.0**	**3.4%**	**15,829.2**	**1,477.7**	**9.3%**
Funded by DCDE		**3,843.3**	**2,179.5**	**2,193.5**	**(14.0)**	**(0.6%)**	**1,939.7**	**239.8**	**12.4%**
Funded by DOH		**25,216.7**	**15,127.4**	**14,549.5**	**577.9**	**4.0%**	**13,889.5**	**1,237.9**	**8.9%**
Grand Total		**29,060.0**	**17,306.9**	**16,742.9**	**564.0**	**3.4%**	**15,829.2**	**1,477.7**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and North East

Jul '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	RCSI Hosp Grp HQ	43.6	3.2	25.0	(21.8)	(87.2%)	3.8	(0.6)	(15.5%)
Acute	Our Lady of Lourdes Hospital	324.5	209.4	187.5	21.8	11.6%	187.3	22.0	11.8%
Acute	Louth County Hospital	33.0	18.7	18.9	(0.2)	(0.8%)	17.5	1.2	7.1%
Acute	Cavan Monaghan General Hospital	167.2	108.3	96.4	11.9	12.3%	98.9	9.5	9.6%
Acute	Monaghan General Hospital	17.0	11.2	9.9	1.3	13.6%	9.9	1.3	13.2%
Acute	Our Ladys Hospital Navan	88.2	61.2	50.9	10.3	20.2%	56.1	5.1	9.0%
Acute	Mater Misericordiae University Hospital	606.1	376.3	353.2	23.1	6.5%	353.8	22.6	6.4%
Acute	Beaumont Hospital	627.3	381.2	362.8	18.4	5.1%	354.9	26.3	7.4%
Acute	Connolly Memorial Hospital	219.7	140.6	126.6	14.0	11.1%	130.6	10.0	7.6%
Acute	The Rotunda Hospital	118.7	69.4	68.4	1.0	1.5%	64.1	5.3	8.3%
Acute	Cappagh National Orthopaedic Hospital	63.4	40.8	36.7	4.0	10.9%	35.2	5.6	15.8%
Acute Total		**2,308.7**	**1,420.4**	**1,336.5**	**83.9**	**6.3%**	**1,312.1**	**108.3**	**8.3%**
Community	Primary Care	269.1	153.2	155.8	(2.6)	(1.7%)	140.5	12.7	9.0%
Community	Palliative Care	33.6	19.1	19.5	(0.4)	(2.0%)	17.9	1.2	6.6%
Community	Social Inclusion	76.2	41.5	44.2	(2.7)	(6.0%)	37.5	4.0	10.6%
Community	Disabilities	829.4	481.4	474.4	7.0	1.5%	442.8	38.5	8.7%
Community	Mental Health Division	304.1	168.9	175.6	(6.7)	(3.8%)	159.4	9.5	6.0%
Community	Older Persons	380.7	238.6	221.3	17.3	7.8%	200.4	38.2	19.1%
Community	Health & Wellbeing Community	10.7	5.2	6.1	(0.9)	(15.0%)	4.6	0.6	12.5%
Community	Quality & Patient Safety – Community	5.6	3.7	3.2	0.5	14.9%	3.0	0.8	25.9%
Community	CHO HQs & Community Services	14.3	5.8	7.4	(1.6)	(21.6%)	6.1	(0.4)	(5.9%)
Community Total		**1,923.7**	**1,117.5**	**1,107.5**	**9.9**	**0.9%**	**1,012.3**	**105.1**	**10.4%**
Central Services	National Forensic Mental Health Service	64.4	37.4	37.4	(0.0)	(0.1%)	35.1	2.3	6.7%
Central Services	Public Health	4.3	2.3	2.5	(0.2)	(7.6%)	2.1	0.1	6.1%
Central Services	Corporate Centre	6.8	4.7	3.8	0.9	22.5%	1.1	3.6	337.9%
Central Services Total		**75.5**	**44.4**	**43.7**	**0.6**	**1.5%**	**38.3**	**6.1**	**15.9%**
Grand Total		**4,307.8**	**2,582.2**	**2,487.8**	**94.5**	**3.8%**	**2,362.7**	**219.5**	**9.3%**

Funded by DCDE	**829.4**	**481.4**	**474.4**	**7.0**	**1.5%**	**442.8**	**38.5**	**8.7%**
Funded by DOH	**3,478.4**	**2,100.8**	**2,013.4**	**87.5**	**4.3%**	**1,919.9**	**180.9**	**9.4%**
Grand Total	**4,307.8**	**2,582.2**	**2,487.8**	**94.5**	**3.8%**	**2,362.7**	**219.5**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and Midlands

Jul '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	CHI HQ	15.0	12.0	7.9	4.1	51.4%	9.6	2.4	25.2%
Acute	CHI at Temple St	199.8	127.2	115.2	12.1	10.5%	118.7	8.5	7.2%
Acute	CHI at Connolly	15.1	9.9	8.7	1.2	13.4%	8.4	1.4	17.1%
Acute	CHI at Crumlin	300.8	192.0	173.3	18.6	10.8%	177.8	14.2	8.0%
Acute	CHI at Tallaght	52.2	29.9	30.4	(0.4)	(1.4%)	28.9	1.0	3.6%
Acute	CHI Programme	0.0	8.0	0.1	7.9	7,056.4%	22.7	(14.6)	(64.6%)
Acute	**CHI Total**	**582.9**	**379.0**	**335.6**	**43.4**	**12.9%**	**366.1**	**12.9**	**3.5%**
Acute	Peamount Acute Beds	9.6	6.3	5.7	0.6	10.4%	5.1	1.1	22.2%
Acute	Dublin Midland Hosp Grp HQ	60.6	9.7	35.0	(25.3)	(72.3%)	10.1	(0.4)	(3.6%)
Acute	St James's Hospital	726.4	434.8	419.7	15.1	3.6%	400.2	34.5	8.6%
Acute	St Luke's Hospital	73.7	44.8	42.7	2.2	5.1%	42.1	2.7	6.5%
Acute	Tallaght University Hospital	437.1	277.2	255.4	21.8	8.5%	252.5	24.7	9.8%
Acute	Coombe Women's Hospital	113.3	68.6	65.7	2.9	4.4%	63.2	5.5	8.7%
Acute	Naas General Hospital	132.7	97.4	77.2	20.2	26.1%	91.7	5.7	6.2%
Acute	Mullingar General Hospital	144.8	104.8	83.8	21.0	25.0%	95.9	8.9	9.3%
Acute	Tullamore General Hospital	190.7	124.2	110.7	13.6	12.2%	119.6	4.6	3.9%
Acute	Portlaoise General Hospital	108.2	73.6	62.3	11.2	18.0%	69.0	4.6	6.6%
Acute Total		**2,579.9**	**1,620.4**	**1,493.8**	**126.5**	**8.5%**	**1,515.5**	**104.9**	**6.9%**
Community	Primary Care	251.0	139.1	145.8	(6.7)	(4.6%)	125.9	13.2	10.5%
Community	Palliative Care	42.6	25.4	24.7	0.7	2.7%	27.0	(1.6)	(6.0%)
Community	Social Inclusion	86.4	50.4	50.4	(0.0)	(0.0%)	47.4	3.0	6.3%
Community	Disabilities	749.5	437.1	426.6	10.5	2.5%	389.3	47.8	12.3%
Community	Mental Health Division	254.5	152.6	147.9	4.6	3.1%	137.8	14.8	10.7%
Community	Older Persons	329.7	206.9	192.4	14.5	7.5%	161.2	45.7	28.3%
Community	Health & Wellbeing Community	9.5	4.8	5.5	(0.8)	(13.9%)	5.9	(1.2)	(19.8%)
Community	Quality & Patient Safety – Community	5.8	2.6	3.4	(0.8)	(24.8%)	2.7	(0.1)	(4.1%)
Community	CHO HQs & Community Services	11.4	7.7	6.3	1.4	22.4%	6.2	1.5	24.2%
Community Total		**1,740.5**	**1,026.6**	**1,003.1**	**23.4**	**2.3%**	**903.5**	**123.0**	**13.6%**
Central Services	Public Health	5.0	1.7	2.9	(1.2)	(41.4%)	2.0	(0.2)	(12.3%)
Central Services	Corporate Centre	4.9	1.1	1.2	(0.1)	(4.5%)	0.5	0.6	137.7%
Central Services Total		**10.0**	**2.8**	**4.1**	**(1.3)**	**(30.9%)**	**2.4**	**0.4**	**16.6%**
Grand Total		**4,330.3**	**2,649.8**	**2,501.0**	**148.7**	**5.9%**	**2,421.5**	**228.3**	**9.4%**

Funded by DCDE	**749.5**	**437.1**	**426.6**	**10.5**	**2.5%**	**389.3**	**47.8**	**12.3%**
Funded by DOH	**3,580.9**	**2,212.6**	**2,074.4**	**138.2**	**6.7%**	**2,032.1**	**180.5**	**8.9%**
Grand Total	**4,330.3**	**2,649.8**	**2,501.0**	**148.7**	**5.9%**	**2,421.5**	**228.3**	**9.4%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Dublin & South East

Jul '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Ireland East Hosp Grp HQ	10.0	2.8	5.8	(3.0)	(51.7%)	4.4	(1.5)	(35.5%)
Acute	Waterford Regional Hospital	411.0	259.6	237.7	21.9	9.2%	237.4	22.2	9.4%
Acute	St Lukes Kilkenny	169.0	107.1	97.8	9.3	9.5%	94.8	12.3	12.9%
Acute	Wexford General Hospital	140.2	93.1	80.9	12.2	15.1%	83.9	9.1	10.9%
Acute	South Tipp General	130.4	86.5	75.5	11.1	14.7%	78.8	7.8	9.9%
Acute	Kilcreene Orthopaedic Hospital	16.2	9.5	9.4	0.1	1.5%	6.8	2.7	39.8%
Acute	St Vincent's University Hospital	497.5	304.7	290.2	14.6	5.0%	280.5	24.2	8.6%
Acute	St Columcilles General Hospital	55.4	32.9	32.3	0.6	1.9%	31.5	1.4	4.5%
Acute	St Michael's Hospital	46.3	28.7	26.9	1.8	6.7%	25.8	3.0	11.5%
Acute	National Maternity Hospital	102.3	60.3	59.0	1.3	2.1%	58.0	2.3	4.0%
Acute	Royal Victoria Eye & Ear Hospital	50.1	29.4	28.9	0.5	1.6%	28.8	0.7	2.3%
Acute	National Rehabilitation Hospital	72.1	42.3	41.9	0.4	0.9%	41.0	1.3	3.3%
Acute Total		**1,700.5**	**1,057.0**	**986.3**	**70.7**	**7.2%**	**971.5**	**85.5**	**8.8%**
Community	Primary Care	265.2	152.3	153.5	(1.1)	(0.7%)	139.6	12.7	9.1%
Community	Palliative Care	26.1	15.5	15.2	0.3	1.7%	10.7	4.8	44.8%
Community	Social Inclusion	42.4	22.7	23.7	(1.0)	(4.1%)	18.9	3.9	20.4%
Community	Disabilities	671.7	394.4	387.2	7.2	1.9%	349.0	45.4	13.0%
Community	Mental Health Division	281.0	168.5	163.1	5.5	3.3%	161.8	6.8	4.2%
Community	Older Persons	302.7	202.9	176.0	26.9	15.3%	167.5	35.4	21.1%
Community	Health & Wellbeing Community	8.4	4.4	4.9	(0.4)	(8.4%)	4.7	(0.2)	(4.3%)
Community	Quality & Patient Safety – Community	5.7	3.5	3.3	0.2	6.7%	3.1	0.4	12.9%
Community	CHO HQs & Community Services	11.5	5.4	6.6	(1.2)	(17.8%)	4.7	0.7	14.0%
Community Total		**1,614.6**	**969.8**	**933.4**	**36.4**	**3.9%**	**860.1**	**109.7**	**12.8%**
Central Services	Public Health	4.5	2.2	2.6	(0.4)	(15.9%)	2.1	0.1	4.6%
Central Services	Corporate Centre	38.7	3.6	22.7	(19.0)	(83.9%)	0.9	2.7	294.6%
Central Services Total		**43.2**	**5.8**	**25.2**	**(19.4)**	**(77.0%)**	**3.0**	**2.8**	**94.2%**
Grand Total		**3,358.3**	**2,032.6**	**1,945.0**	**87.6**	**4.5%**	**1,834.6**	**198.1**	**10.8%**

Funded by DCDE	**671.7**	**394.4**	**387.2**	**7.2**	**1.9%**	**349.0**	**45.4**	**13.0%**
Funded by DOH	**2,686.6**	**1,638.2**	**1,557.8**	**80.4**	**5.2%**	**1,485.5**	**152.7**	**10.3%**
Grand Total	**3,358.3**	**2,032.6**	**1,945.0**	**87.6**	**4.5%**	**1,834.6**	**198.1**	**10.8%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE South West

Jul '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	South/South West Hosp Grp HQ	51.2	12.2	26.8	(14.6)	(54.5%)	12.5	(0.3)	(2.8%)
Acute	Cork University Hospital	626.4	400.1	364.6	35.5	9.7%	363.0	37.1	10.2%
Acute	Cork Univ Hosp - Maternity	80.8	47.3	45.9	1.4	3.0%	42.2	5.0	12.0%
Acute	Mallow General Hospital	38.5	24.9	21.9	3.0	13.8%	21.1	3.8	18.2%
Acute	Kerry General Hospital	202.1	134.8	117.2	17.7	15.1%	112.7	22.1	19.6%
Acute	Bantry General Hospital	33.2	22.2	19.1	3.0	15.8%	19.7	2.4	12.3%
Acute	Mercy University Hospital	183.8	113.0	107.7	5.3	4.9%	102.1	11.0	10.7%
Acute	South Infirmary	106.3	63.2	61.6	1.6	2.7%	58.6	4.7	8.0%
Acute Total		**1,322.1**	**817.7**	**764.8**	**52.9**	**6.9%**	**731.9**	**85.8**	**11.7%**
Community	Primary Care	204.8	122.4	119.2	3.2	2.7%	103.7	18.7	18.0%
Community	Palliative Care	27.6	16.6	16.1	0.5	3.1%	14.8	1.8	12.1%
Community	Social Inclusion	34.9	20.2	20.3	(0.1)	(0.6%)	18.7	1.5	7.9%
Community	Disabilities	444.3	266.1	258.1	8.0	3.1%	242.2	23.9	9.9%
Community	Mental Health Division	199.7	118.0	116.0	2.0	1.8%	113.5	4.5	4.0%
Community	Older Persons	233.2	136.5	135.1	1.4	1.1%	118.1	18.4	15.5%
Community	Health & Wellbeing Community	5.2	3.0	3.0	0.0	0.2%	3.1	(0.1)	(3.5%)
Community	Quality & Patient Safety – Community	4.0	2.3	2.3	(0.1)	(3.8%)	2.0	0.3	13.7%
Community	CHO HQs & Community Services	9.6	5.1	5.6	(0.5)	(8.4%)	5.9	(0.8)	(13.6%)
Community Total		**1,163.3**	**690.1**	**675.5**	**14.5**	**2.2%**	**622.0**	**68.1**	**10.9%**
Central Services	Public Health	4.4	1.6	2.0	(0.3)	(16.6%)	1.7	(0.1)	(3.9%)
Central Services	Corporate Centre	3.3	8.6	1.9	6.7	350.5%	5.1	3.5	69.8%
Central Services Total		**7.7**	**10.3**	**3.9**	**6.4**	**164.3%**	**6.8**	**3.5**	**51.3%**
Grand Total		**2,493.0**	**1,518.0**	**1,444.2**	**73.9**	**5.1%**	**1,360.7**	**157.4**	**11.6%**
Funded by DCDE		**444.3**	**266.1**	**258.1**	**8.0**	**3.1%**	**242.2**	**23.9**	**9.9%**
Funded by DOH		**2,048.7**	**1,252.0**	**1,186.1**	**65.8**	**5.6%**	**1,118.5**	**133.5**	**11.9%**
Grand Total		**2,493.0**	**1,518.0**	**1,444.2**	**73.9**	**5.1%**	**1,360.7**	**157.4**	**11.6%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Mid West

Jul '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	University Hosp Lmk	577.1	364.2	334.6	29.6	8.9%	318.9	45.3	14.2%
Acute	University Mat Hosp	44.2	27.0	25.6	1.4	5.5%	23.7	3.3	13.7%
Acute	Croom Hospital	34.6	23.4	20.1	3.3	16.5%	19.8	3.6	18.4%
Acute	Ennis Hospital	33.9	23.3	19.6	3.6	18.5%	20.3	2.9	14.3%
Acute	Nenagh Hospital	36.8	23.5	21.3	2.2	10.3%	21.2	2.4	11.1%
Acute	St John's Hospital	40.7	23.8	23.2	0.6	2.7%	23.7	0.1	0.4%
Acute	UL Hospital Group HQ/Ortho	9.1	1.2	5.2	(4.0)	(76.9%)	1.1	0.1	13.2%
Acute Total		**776.4**	**486.4**	**449.6**	**36.8**	**8.2%**	**428.7**	**57.7**	**13.5%**
Community	Primary Care	119.8	67.5	69.4	(1.9)	(2.8%)	60.4	7.1	11.7%
Community	Palliative Care	24.6	13.2	14.4	(1.2)	(8.1%)	12.1	1.1	9.1%
Community	Social Inclusion	18.2	10.4	10.6	(0.1)	(1.2%)	9.3	1.2	12.7%
Community	Disabilities	346.2	203.9	201.1	2.8	1.4%	174.5	29.4	16.9%
Community	Mental Health Division	111.0	63.0	64.3	(1.3)	(2.1%)	58.0	5.0	8.6%
Community	Older Persons	161.8	88.3	93.8	(5.5)	(5.8%)	76.5	11.8	15.4%
Community	Health & Wellbeing Community	4.7	2.0	2.8	(0.8)	(27.4%)	2.5	(0.5)	(19.7%)
Community	Quality & Patient Safety – Community	3.3	1.5	1.9	(0.4)	(20.3%)	1.6	(0.1)	(5.3%)
Community	CHO HQs & Community Services	1.9	0.4	1.1	(0.7)	(65.7%)	0.6	(0.2)	(39.6%)
Community Total		**791.6**	**450.2**	**459.3**	**(9.0)**	**(2.0%)**	**395.5**	**54.7**	**13.8%**
Central Services	Public Health	3.7	2.3	2.1	0.2	11.8%	1.7	0.6	32.0%
Central Services	Corporate Centre	2.2	2.1	1.3	0.8	57.9%	2.2	(0.1)	(3.5%)
Central Services Total		**5.9**	**4.4**	**3.4**	**1.0**	**30.0%**	**3.9**	**0.5**	**12.2%**
Grand Total		**1,574.0**	**941.0**	**912.2**	**28.8**	**3.2%**	**828.1**	**112.9**	**13.6%**

Funded by DCDE	**346.2**	**203.9**	**201.1**	**2.8**	**1.4%**	**174.5**	**29.4**	**16.9%**
Funded by DOH	**1,227.7**	**737.1**	**711.2**	**25.9**	**3.6%**	**653.6**	**83.5**	**12.8%**
Grand Total	**1,574.0**	**941.0**	**912.2**	**28.8**	**3.2%**	**828.1**	**112.9**	**13.6%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE West and North West

Jul '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Sligo General Hospital	264.4	163.7	153.0	10.6	7.0%	151.6	12.1	8.0%
Acute	Letterkenny General Hospital	260.1	168.1	150.8	17.4	11.5%	149.5	18.7	12.5%
Acute	UCH Galway	657.7	393.1	380.8	12.4	3.2%	367.3	25.8	7.0%
Acute	Mayo General Hospital	194.0	117.0	112.4	4.7	4.2%	108.3	8.7	8.1%
Acute	Roscommon General Hospital	48.3	29.2	28.0	1.1	4.1%	27.1	2.1	7.8%
Acute	Portiuncula Acute Hospital	136.0	85.8	78.8	7.0	9.0%	80.9	4.9	6.0%
Acute	Saolta HQ	40.6	9.3	23.5	(14.3)	(60.6%)	9.0	0.3	3.5%
Acute Total		**1,601.1**	**966.3**	**927.3**	**39.0**	**4.2%**	**893.6**	**72.7**	**8.1%**
Community	Primary Care	272.3	162.5	158.0	4.5	2.8%	149.0	13.5	9.1%
Community	Palliative Care	31.5	18.0	18.2	(0.3)	(1.5%)	16.7	1.3	7.7%
Community	Social Inclusion	20.9	12.2	12.1	0.0	0.3%	10.0	2.1	21.0%
Community	Disabilities	613.3	368.8	355.2	13.6	3.8%	324.4	44.4	13.7%
Community	Mental Health Division	257.8	146.0	148.1	(2.1)	(1.4%)	137.7	8.3	6.0%
Community	Older Persons	335.9	202.6	194.5	8.1	4.2%	167.1	35.6	21.3%
Community	Health & Wellbeing Community	7.2	3.7	4.1	(0.4)	(9.9%)	4.0	(0.3)	(7.0%)
Community	Quality & Patient Safety – Community	6.8	3.8	3.9	(0.1)	(3.6%)	3.6	0.1	3.9%
Community	CHO HQs & Community Services	8.2	3.9	4.7	(0.8)	(17.7%)	3.6	0.2	6.8%
Community Total		**1,553.8**	**921.4**	**898.9**	**22.5**	**2.5%**	**816.1**	**105.3**	**12.9%**
Central Services	Public Health	5.0	2.3	2.9	(0.6)	(19.5%)	2.5	(0.1)	(5.7%)
Central Services	Corporate Centre	4.5	3.3	1.9	1.3	69.4%	1.4	1.8	129.3%
Central Services Total		**9.4**	**5.6**	**4.8**	**0.8**	**16.1%**	**3.9**	**1.7**	**43.7%**
Grand Total		**3,164.3**	**1,893.2**	**1,831.0**	**62.3**	**3.4%**	**1,713.6**	**179.6**	**10.5%**

Funded by DCDE	**613.3**	**368.8**	**355.2**	**13.6**	**3.8%**	**324.4**	**44.4**	**13.7%**
Funded by DOH	**2,551.0**	**1,524.4**	**1,475.8**	**48.7**	**3.3%**	**1,389.2**	**135.3**	**9.7%**
Grand Total	**3,164.3**	**1,893.2**	**1,831.0**	**62.3**	**3.4%**	**1,713.6**	**179.6**	**10.5%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Corporate Centre

Jul '26			2026					2025		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.1	3.0	(2.9)	(96.0%)	1.2	1.1	869.2%
Acute	Regional & National Services	Acutes Held/DOH Funds				0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	112.6	25.3	63.8	(38.5)	(60.4%)	22.6	(2.7)	(10.8%)
Acute	Regional & National Services	Grants EU/Other	0.4	0.0	0.2	(0.2)	(99.7%)		(0.0)	(100.0%)
Acute	Regional & National Services	Acute Nat Dir Off	1.8	0.1	1.0	(0.9)	(91.5%)	0.7	0.7	748.5%
Acute	Regional & National Services	Scheduled Care (COVID)	4.0	1.8	2.3	(0.5)	(23.3%)	0.3	(1.5)	(84.8%)
Acute	Regional & National Services	Office of ND Access & Integration	0.5	0.3	0.3	0.0	6.2%	0.1	(0.2)	(57.8%)
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	21.9		7.1	(7.1)	(100.0%)	(0.1)	(0.1)	
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	10.5	(4.7)	6.1	(10.8)	(177.5%)	(5.3)	(0.6)	12.1%
Acute	Regional & National Services	UEC Framework	31.3	32.6	18.3	14.3	78.5%	31.8		
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.1	0.1	(0.0)	(0.5%)	0.1	0.0	2.5%
Acute	Regional & National Services	North Eastern Regional Services	0.3	0.2	0.2	0.0	9.7%	0.2	0.0	13.2%
Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0		0.0	(0.0)	
Acute	Regional & National Services	RDO Hos NE Cost Centre				0.0			0.0	
Acute	Access to care	Western Regional Acute Services	2.6	1.7	1.5	0.2	10.1%	1.2	0.5	30.5%
Acute Total			**191.2**	**57.4**	**103.9**	**(46.5)**	**(44.7%)**	**52.7**	**4.7**	**8.2%**
Community	Primary Care	National	(0.8)	(2.9)	(0.4)	(2.4)	588.5%	39.4	(42.3)	1,480.3%
Community	Primary Care	Regional	19.2	11.4	11.2	0.3	2.4%	9.4	2.0	17.7%
Community	Primary Care	DOH / Funds				0.0			0.0	
Community	Palliative Care	National	6.2	2.8	3.7	(0.8)	(22.2%)	3.3	(0.4)	(13.1%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	6.9	2.1	4.0	(1.9)	(48.0%)	0.5	1.6	297.1%
Community	Disabilities	National	168.3	15.8	78.9	(63.1)	(80.0%)	6.4	9.4	147.6%
Community	Mental Health Division	Central Mental Hospital				0.0			0.0	
Community	Mental Health Division	National	63.4	33.8	37.1	(3.3)	(8.8%)	31.3	2.5	8.1%
Community	Mental Health Division	Suicide Prevention	15.3	6.8	8.7	(1.9)	(21.4%)	6.5	0.3	5.1%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	8.1	4.2	4.9	(0.7)	(13.5%)	3.8	0.4	11.4%
Community	Older Persons	Regional	64.0	32.8	36.8	(4.1)	(11.0%)	97.1	(64.3)	(66.2%)
Community	Older Persons	Region Wide - South West				0.0			0.0	
Community	Health & Wellbeing Community	National				0.0			0.0	
Community	Quality & Patient Safety – Community	National				0.0		0.1	(0.1)	(100.0%)
Community	Community Operations – regional/national	Not CHO				0.0			0.0	
Community Total			**350.6**	**106.9**	**184.8**	**(77.9)**	**(42.1%)**	**197.7**	**(90.8)**	**(45.9%)**
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.1	1.6	2.3	(0.6)	(26.9%)	1.4	0.3	19.3%
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	35.7	14.8	19.8	(5.0)	(25.1%)	12.5	2.3	18.5%
Clinical	Clinical	Frontline Clinical Innovation and Simulation	2.7	0.2	1.6	(1.4)	(87.4%)	0.9	(0.7)	(76.5%)
Clinical	Clinical	National Cancer Control Programme	18.6	9.4	10.8	(1.5)	(13.5%)	8.7	0.6	7.3%
Clinical	Clinical	National Doctors Training & Planning	35.3	19.0	20.4	(1.4)	(7.0%)	18.0	1.0	5.5%
Clinical	Clinical	National Health and Social Care Profession	5.9	1.3	3.4	(2.1)	(62.3%)	3.3	(2.0)	(60.9%)
Clinical	Clinical	National Screening Service	106.7	65.3	60.6	4.7	7.8%	56.5	8.8	15.6%
Clinical	Clinical	National Women & Infants Programme	25.9	10.7	15.1	(4.4)	(29.4%)	10.6	0.1	0.9%
Clinical	Clinical	Office of Nursing & Midwifery Services	39.0	19.3	21.6	(2.3)	(10.6%)	19.7	(0.4)	(1.8%)
Clinical	Clinical	Public Health Protection Overall	207.1	86.4	90.3	(4.0)	(4.4%)	80.6	5.8	7.1%
Clinical	Clinical	Quality Assurance & Verification	1.2	0.7	0.7	(0.0)	(3.1%)	0.6	0.0	7.7%
Clinical	Clinical	Quality Improvement Division	12.2	5.6	7.1	(1.5)	(20.5%)	5.4	0.2	4.5%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	1.0	0.9	0.1	7.3%	0.9	0.1	7.5%
Clinical	Clinical	Research & Evidence	10.2	5.0	5.9	(0.8)	(14.3%)	5.1	(0.1)	(1.4%)
Clinical Total			**506.1**	**240.3**	**260.5**	**(20.2)**	**(7.8%)**	**224.1**	**16.2**	**7.2%**

Corporate Centre

Jul '26			2026					2025		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Support Services	Support Services	Internal Audit	4.6	1.8	2.7	(0.9)	(32.7%)	2.3	(0.5)	(21.7%)
Support Services	Support Services	Office of the CEO	15.5	1.4	8.9	(7.6)	(84.7%)	0.8	0.5	61.7%
Support Services	Support Services	HSE Board	1.0	0.4	0.6	(0.3)	(39.9%)	0.3	0.0	11.0%
Support Services	Support Services	Chief Operations Officer	2.4	1.8	1.4	0.4	27.2%	1.8	(0.0)	(0.1%)
Support Services	Support Services	Chief Strategy Officer	0.3	0.5	0.2	0.3	151.0%	0.3	0.1	40.8%
Support Services	Support Services	Communications & Public Affairs	36.0	23.5	20.6	3.0	14.5%	18.4	5.1	28.0%
Support Services	Support Services	Technology & Transformation	392.0	203.3	229.4	(26.1)	(11.4%)	176.3	27.0	15.3%
Support Services	Support Services	Finance Excluding Procurement	90.0	40.3	52.7	(12.3)	(23.4%)	46.2	(5.8)	(12.6%)
Support Services	Support Services	Finance - Procurement Only	57.3	32.4	33.3	(0.9)	(2.6%)	42.2	(9.8)	(23.2%)
Support Services	Support Services	Health & Wellbeing Division				0.0			0.0	
Support Services	Support Services	Strategic Infrastructure and Capital Development	86.6	39.7	50.3	(10.6)	(21.1%)	39.6	0.1	0.2%
Support Services	Support Services	Health Repayment Scheme				0.0			0.0	
Support Services	Support Services	People	86.5	44.9	50.0	(5.1)	(10.3%)	41.6	3.3	7.9%
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	134.6	60.3	78.5	(18.2)	(23.2%)	0.4	59.9	13,471.0%
Support Services	Support Services	Regional Services - Held DOH Funds	2.0		1.2	(1.2)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.3	3.2	5.4	(2.2)	(40.3%)	3.7	(0.5)	(13.8%)
Support Services	Support Services	Six Health Regions				0.0			0.0	
Support Services	Support Services	Legal Services	21.1	15.4	12.3	3.2	25.8%	13.6	1.9	14.0%
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			**939.2**	**468.9**	**547.4**	**(78.5)**	**(14.3%)**	**387.7**	**81.3**	**21.0%**
Support Services	Support Services	Regional Services - NSP Financial Challenge	(299.9)		(174.9)	174.9	(100.0%)		0.0	
Support Services Total			**639.3**	**468.9**	**372.4**	**96.5**	**25.9%**	**387.7**	**81.3**	**21.0%**
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	10.0	5.3	5.8	(0.5)	(8.1%)	9.2	(3.9)	(42.0%)
Public Involvement, Culture & Risk Mngt Total			**10.0**	**5.3**	**5.8**	**(0.5)**	**(8.1%)**	**9.2**	**(3.9)**	**(42.0%)**
Pensions	Pensions	Pensions	942.6	569.0	538.1	31.0	5.8%	517.9	51.2	9.9%
Pensions Total			**942.6**	**569.0**	**538.1**	**31.0**	**5.8%**	**517.9**	**51.2**	**9.9%**
State Claims Agency	State Claims Agency	State Claims Agency	399.8	273.1	233.2	39.9	17.1%	229.3	43.8	19.1%
State Claims Agency Total			**399.8**	**273.1**	**233.2**	**39.9**	**17.1%**	**229.3**	**43.8**	**19.1%**
Access & integration	Access & integration	Access & Integration	5.2	2.4	3.0	(0.6)	(21.0%)	3.4	(1.1)	(31.3%)
Access & Integration			**5.2**	**2.4**	**3.0**	**(0.6)**	**(21.0%)**	**3.4**	**(1.1)**	**(31.3%)**
Grand Total			**3,044.9**	**1,723.4**	**1,701.8**	**21.7**	**1.3%**	**1,622.0**	**101.4**	**6.3%**

Funded by DCDE			**168.8**	**16.4**	**79.3**	**(62.9)**	**(79.3%)**	**6.5**	**9.9**	**153.3%**
Funded by DOH			**2,876.0**	**1,707.1**	**1,622.5**	**84.6**	**5.2%**	**1,615.5**	**91.5**	**5.7%**
Grand Total			**3,044.9**	**1,723.4**	**1,701.8**	**21.7**	**1.3%**	**1,622.0**	**101.4**	**6.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

National Services & Schemes

Jul '26			2026					2025		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	284.9	164.3	163.9	0.4	0.2%	158.1	6.2	3.9%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19				0.0		0.0	(0.0)	(100.0%)
National Services & Schemes	Environmental Health	Environmental Health	68.3	37.3	39.7	(2.4)	(6.1%)	36.2	1.1	3.0%
National Services & Schemes	Emergency Management	Emergency Management	2.4	1.0	1.4	(0.4)	(26.1%)	1.0	0.0	0.3%
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	29.9	0.7	14.7	(13.9)	(94.9%)	0.7	0.1	10.2%
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes	1.5	0.3	0.9	(0.6)	(70.7%)	0.2	0.0	19.6%
National Services & Schemes	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	13.0	9.6	7.6	2.0	26.5%	3.2	6.4	202.7%
National Services & Schemes	North South Unit	North South Unit	1.0	0.9	0.8	0.1	11.9%	0.6	0.3	50.8%
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.5	0.5	0.0	8.8%	0.4	0.1	24.2%
National Services & Schemes	Fair Deal	Fair Deal	1,372.9	750.1	781.8	(31.6)	(4.0%)	724.7	25.4	3.5%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	20.1	11.4	11.7	(0.3)	(2.3%)	10.9	0.5	4.6%
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	398.0	241.3	231.4	9.9	4.3%	216.9	24.4	11.3%
National Services & Schemes	PCRS	PCRS	4,394.3	2,624.6	2,551.6	72.9	2.9%	2,427.3	197.3	8.1%
National Services & Schemes	ECC, PC Contracts & Nat Oral Health	ECC, PC Contracts & Nat Oral Health	134.8	80.7	76.1	4.5	6.0%	65.7	15.0	22.7%
National Services & Schemes	Endometriosis Scheme	Endometriosis Scheme		0.0		0.0			0.0	
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	65.3	44.0	38.1	5.9	15.5%	40.3	3.7	9.2%
Grand Total			**6,787.4**	**3,966.6**	**3,920.0**	**46.6**	**1.2%**	**3,686.1**	**280.5**	**7.6%**
Funded by DCDE			**20.1**	**11.4**	**11.7**	**(0.3)**	**(2.3%)**	**10.9**	**0.5**	**4.6%**
Funded by DOH			**6,767.3**	**3,955.2**	**3,908.3**	**46.9**	**1.2%**	**3,675.2**	**280.0**	**7.6%**
Grand Total			**6,787.4**	**3,966.6**	**3,920.0**	**46.6**	**1.2%**	**3,686.1**	**280.5**	**7.6%**

Note:
Figures are based on the current draft PR report and may be subject to change

Pay - Summary by Health Region

Jul '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	1,724.9	1,034.0	996.9	37.1	3.7%	977.8	56.2	5.7%
	CHO / Community Services	1,053.3	588.4	608.7	(20.3)	(3.3%)	561.7	26.7	4.8%
	Central Services	58.1	35.1	33.6	1.4	4.3%	30.3	4.8	15.8%
Total Dublin & North East		**2,836.3**	**1,657.5**	**1,639.2**	**18.3**	**1.1%**	**1,569.7**	**87.7**	**5.6%**
Dublin & Midlands	Acutes	1,904.7	1,186.6	1,099.8	86.8	7.9%	1,115.9	70.7	6.3%
	CHO / Community Services	1,014.3	587.0	587.8	(0.8)	(0.1%)	555.3	31.7	5.7%
	Central Services	8.4	2.8	3.2	(0.4)	(13.4%)	2.3	0.4	19.0%
Total Dublin & Midlands		**2,927.4**	**1,776.4**	**1,690.8**	**85.6**	**5.1%**	**1,673.5**	**102.9**	**6.1%**
Dublin & South East	Acutes	1,286.4	795.0	744.9	50.1	6.7%	741.7	53.3	7.2%
	CHO / Community Services	911.2	529.5	527.5	2.1	0.4%	510.3	19.2	3.8%
	Central Services	35.3	5.3	20.8	(15.5)	(74.5%)	2.7	2.5	92.7%
Total Dublin & South East		**2,232.9**	**1,329.8**	**1,293.1**	**36.6**	**2.8%**	**1,254.8**	**75.0**	**6.0%**
South West	Acutes	1,012.2	616.1	585.2	30.9	5.3%	551.5	64.6	11.7%
	CHO / Community Services	656.8	379.0	381.1	(2.2)	(0.6%)	362.2	16.7	4.6%
	Central Services	6.8	5.0	3.5	1.5	42.3%	2.8	2.2	76.7%
Total South West		**1,675.8**	**1,000.0**	**969.9**	**30.2**	**3.1%**	**916.5**	**83.5**	**9.1%**
Mid West	Acutes	574.9	344.3	332.5	11.8	3.5%	309.9	34.4	11.1%
	CHO / Community Services	298.2	166.9	172.7	(5.7)	(3.3%)	156.1	10.9	7.0%
	Central Services	4.8	3.4	2.8	0.7	23.5%	2.4	1.1	45.9%
Total Mid West		**877.9**	**514.7**	**508.0**	**6.7**	**1.3%**	**468.3**	**46.3**	**9.9%**
West & North West	Acutes	1,184.5	709.1	685.3	23.8	3.5%	659.1	50.0	7.6%
	CHO / Community Services	876.1	515.1	507.1	8.1	1.6%	481.6	33.5	7.0%
	Central Services	8.1	5.2	4.1	1.1	26.5%	3.6	1.6	44.2%
Total West & North West		**2,068.7**	**1,229.5**	**1,196.5**	**32.9**	**2.8%**	**1,144.3**	**85.2**	**7.4%**
Corporate Centre	Acutes	12.0	4.0	6.9	(2.9)	(41.8%)	4.5	(0.4)	(0.1)
	CHO / Community Services	66.7	18.4	34.3	(15.9)	(46.4%)	8.6	9.7	1.1
	Central Services	2,164.9	1,237.4	1,243.3	(5.9)	(0.5%)	1,102.9	134.5	0.1
Total Corporate Centre		**2,243.6**	**1,259.8**	**1,284.5**	**(24.7)**	**(1.9%)**	**1,116.0**	**143.8**	**0.1**
National Services & Schemes	National	350.2	172.9	200.9	(28.0)	(13.9%)	168.3	4.6	0.0
Total National Services & Schemes		**350.2**	**172.9**	**200.9**	**(28.0)**	**(13.9%)**	**168.3**	**4.6**	**0.0**
Grand Total		**15,212.9**	**8,940.6**	**8,782.8**	**157.7**	**1.8%**	**8,311.5**	**629.0**	**0.1**

Funded by DCDE	**1,430.4**	**819.4**	**823.6**	**(4.2)**	**(0.5%)**	**762.3**	**57.2**	**0.1**
Funded by DOH	**13,782.4**	**8,121.1**	**7,959.2**	**161.9**	**2.0%**	**7,549.2**	**571.9**	**0.1**
Grand Total	**15,212.9**	**8,940.6**	**8,782.8**	**157.7**	**1.8%**	**8,311.5**	**629.0**	**0.1**

Note:
Figures are based on the current draft PR report and may be subject to change.

Non Pay - Summary by Health Region

Jul '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	813.6	498.9	473.5	25.4	5.4%	462.8	36.1	7.8%
	CHO / Community Services	969.3	588.9	556.3	32.6	5.9%	511.4	77.5	15.1%
	Central Services	17.3	9.4	10.1	(0.7)	(6.7%)	8.1	1.3	16.0%
Total Dublin & North East		**1,800.2**	**1,097.3**	**1,039.9**	**57.3**	**5.5%**	**982.4**	**114.9**	**11.7%**
Dublin & Midlands	Acutes	910.2	565.4	526.7	38.7	7.4%	535.6	29.8	5.6%
	CHO / Community Services	868.5	527.5	500.3	27.1	5.4%	430.3	97.1	22.6%
	Central Services	1.6	0.1	0.9	(0.8)	(92.9%)	0.1	(0.0)	(38.2%)
Total Dublin & Midlands		**1,780.2**	**1,093.0**	**1,028.0**	**65.0**	**6.3%**	**966.1**	**126.9**	**13.1%**
Dublin & South East	Acutes	601.5	351.0	350.4	0.5	0.2%	329.4	21.6	6.6%
	CHO / Community Services	817.7	504.6	473.0	31.6	6.7%	415.8	88.8	21.4%
	Central Services	7.9	0.5	4.4	(3.9)	(88.6%)	0.2	0.3	112.1%
Total Dublin & South East		**1,427.1**	**856.1**	**827.8**	**28.3**	**3.4%**	**745.4**	**110.7**	**14.8%**
South West	Acutes	468.6	284.7	272.8	11.9	4.4%	275.2	9.5	3.5%
	CHO / Community Services	613.4	369.4	356.5	12.8	3.6%	323.3	46.0	14.2%
	Central Services	0.9	5.4	0.4	5.0	1,264.5%	4.1	1.3	33.2%
Total South West		**1,082.9**	**659.5**	**629.7**	**29.8**	**4.7%**	**602.6**	**56.9**	**9.4%**
Mid West	Acutes	279.1	177.6	163.2	14.4	8.9%	154.9	22.7	14.7%
	CHO / Community Services	528.6	305.3	307.1	(1.8)	(0.6%)	258.3	47.0	18.2%
	Central Services	1.1	1.0	0.6	0.4	60.0%	1.6	(0.6)	(38.4%)
Total Mid West		**808.9**	**483.9**	**470.9**	**13.0**	**2.8%**	**414.8**	**69.1**	**16.7%**
West & North West	Acutes	561.1	338.6	328.8	9.8	3.0%	308.3	30.3	9.8%
	CHO / Community Services	770.1	462.5	445.5	17.0	3.8%	389.9	72.6	18.6%
	Central Services	1.3	0.3	0.7	(0.3)	(48.7%)	0.2	0.1	37.6%
Total West & North West		**1,332.6**	**801.4**	**774.9**	**26.5**	**3.4%**	**698.4**	**103.0**	**14.7%**
Corporate Centre	Acutes	196.9	64.4	107.3	(42.9)	(40.0%)	61.1	3.3	5.5%
	CHO / Community Services	291.6	95.6	155.1	(59.5)	(38.4%)	194.5	(99.0)	(50.9%)
	Central Services	894.5	668.8	493.5	175.2	35.5%	601.5	67.2	11.2%
Total Corporate Centre		**1,383.0**	**828.7**	**755.9**	**72.8**	**9.6%**	**857.1**	**(28.4)**	**(3.3%)**
National Services & Schemes	National	7,034.4	4,132.7	4,067.7	65.0	1.6%	3,836.53	296.1	7.7%
Total National Services & Schemes		**7,034.4**	**4,132.7**	**4,067.7**	**65.0**	**1.6%**	**3,836.53**	**296.1**	**7.7%**
Grand Total		**16,649.2**	**9,952.5**	**9,594.8**	**357.7**	**3.7%**	**9,103.40**	**849.1**	**9.3%**

Funded by DCDE	**2,508.6**	**1,425.9**	**1,428.4**	**(2.4)**	**(0.2%)**	**1,236.63**	**189.3**	**15.3%**
Funded by DOH	**14,140.6**	**8,526.6**	**8,166.5**	**360.1**	**4.4%**	**7,866.78**	**659.8**	**8.4%**
Grand Total	**16,649.2**	**9,952.5**	**9,594.8**	**357.7**	**3.7%**	**9,103.40**	**849.1**	**9.3%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Income - Summary by Health Region

Jul '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	(229.8)	(112.6)	(133.9)	21.3	(15.9%)	(128.5)	16.0	(12.4%)
	CHO / Community Services	(98.9)	(59.9)	(57.5)	(2.4)	4.2%	(60.8)	0.9	(1.5%)
	Central Services	0.1	(0.1)	0.0	(0.1)	(817.3%)	(0.1)	0.0	(12.1%)
Total Dublin & North East		**(328.6)**	**(172.5)**	**(191.3)**	**18.8**	**(9.8%)**	**(189.4)**	**16.9**	**(8.9%)**
Dublin & Midlands	Acutes	(235.0)	(131.7)	(132.7)	1.0	(0.8%)	(136.0)	4.3	(3.2%)
	CHO / Community Services	(142.3)	(87.9)	(85.0)	(2.9)	3.4%	(82.1)	(5.8)	7.1%
	Central Services		0.0		0.0		(0.0)	0.0	(100.0%)
Total Dublin & Midlands		**(377.3)**	**(219.6)**	**(217.7)**	**(1.9)**	**0.9%**	**(218.1)**	**(1.5)**	**0.7%**
Dublin & South East	Acutes	(187.4)	(88.9)	(109.0)	20.1	(18.4%)	(99.6)	10.6	(10.7%)
	CHO / Community Services	(114.3)	(64.3)	(67.0)	2.7	(4.0%)	(66.1)	1.8	(2.7%)
	Central Services				0.0			0.0	
Total Dublin & South East		**(301.7)**	**(153.3)**	**(176.0)**	**22.7**	**(12.9%)**	**(165.7)**	**12.4**	**(7.5%)**
South West	Acutes	(158.7)	(83.1)	(93.3)	10.1	(10.9%)	(94.8)	11.7	(12.3%)
	CHO / Community Services	(107.0)	(58.3)	(62.2)	3.9	(6.2%)	(63.6)	5.3	(8.4%)
	Central Services		(0.1)		(0.1)		(0.1)	(0.0)	31.2%
Total South West		**(265.7)**	**(141.5)**	**(155.4)**	**13.9**	**(8.9%)**	**(158.5)**	**17.0**	**(10.7%)**
Mid West	Acutes	(77.6)	(35.6)	(46.1)	10.6	(22.9%)	(36.2)	0.6	(1.7%)
	CHO / Community Services	(35.2)	(22.0)	(20.5)	(1.5)	7.5%	(18.9)	(3.1)	16.7%
	Central Services				0.0			0.0	
Total Mid West		**(112.8)**	**(57.6)**	**(66.6)**	**9.0**	**(13.5%)**	**(55.0)**	**(2.6)**	**4.6%**
West & North West	Acutes	(144.5)	(81.4)	(86.8)	5.4	(6.2%)	(73.8)	(7.6)	10.4%
	CHO / Community Services	(92.5)	(56.2)	(53.7)	(2.5)	4.7%	(55.4)	(0.9)	1.6%
	Central Services				0.0		0.0	(0.0)	(100.0%)
Total West & North West		**(237.0)**	**(137.6)**	**(140.5)**	**2.9**	**(2.0%)**	**(129.1)**	**(8.5)**	**6.6%**
Corporate Centre	Acutes	(17.6)	(11.0)	(10.3)	(0.7)	6.9%	(12.8)	1.8	(14.3%)
	CHO / Community Services	(7.7)	(7.0)	(4.5)	(2.5)	54.3%	(5.4)	(1.6)	29.3%
	Central Services	(556.3)	(347.1)	(323.8)	(23.3)	7.2%	(332.8)	(14.3)	4.3%
Total Corporate Centre		**(581.7)**	**(365.1)**	**(338.6)**	**(26.5)**	**7.8%**	**(351.0)**	**(14.0)**	**4.0%**
National Services & Schemes	National	(597.3)	(339.0)	(348.6)	9.6	(2.7%)	(318.8)	(20.2)	6.3%
Total National Services & Schemes		**(597.3)**	**(339.0)**	**(348.6)**	**9.6**	**(2.7%)**	**(318.8)**	**(20.2)**	**6.3%**
Grand Total		**(2,802.1)**	**(1,586.2)**	**(1,634.7)**	**48.5**	**(3.0%)**	**(1,585.7)**	**(0.5)**	**0.0%**
Funded by DCDE		**(95.8)**	**(65.9)**	**(58.5)**	**(7.4)**	**12.7%**	**(59.2)**	**(6.7)**	**11.3%**
Funded by DOH		**(2,706.3)**	**(1,520.3)**	**(1,576.2)**	**55.9**	**(3.5%)**	**(1,526.5)**	**6.2**	**(0.4%)**
Grand Total		**(2,802.1)**	**(1,586.2)**	**(1,634.7)**	**48.5**	**(3.0%)**	**(1,585.7)**	**(0.5)**	**0.0%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Income by Category by Health Region

Jul '26	2026					2025		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Superannuation Income	0.0	0.0	(0.0)	0.0	(3,300,100.0%)	(0.0)	0.0	(120.4%)
Other Payroll Deductions	(1.7)	(1.6)	(1.0)	(0.6)	56.0%	(1.5)	(0.1)	3.6%
Maintenance Charges	(50.4)	(13.9)	(29.3)	15.5	(52.7%)	(32.1)	18.2	(56.8%)
In-Patient Charges	0.0	(1.2)	(0.0)	(1.2)	1,440,370,050.0%	(1.6)	0.4	(25.8%)
Out-Patient Charges	(6.3)	(4.5)	(3.7)	(0.8)	23.1%	(3.9)	(0.6)	15.0%
RTA	(1.6)	(1.0)	(0.9)	(0.1)	5.5%	(0.8)	(0.2)	31.7%
Long Stay	(23.0)	(13.7)	(13.4)	(0.3)	2.3%	(27.9)	14.2	(51.0%)
Other Patient Charge	(1.2)	(0.6)	(0.7)	0.1	(12.7%)	(0.9)	0.3	(32.3%)
Agency/Services	(0.7)	(0.4)	(0.4)	(0.1)	17.7%	(0.5)	0.0	(5.0%)
Canteen Receipts	(4.8)	(3.4)	(2.8)	(0.6)	21.8%	(3.2)	(0.2)	5.5%
Other Income	(233.6)	(127.7)	(136.1)	8.3	(6.1%)	(112.4)	(15.3)	13.6%
ESF Grants	(0.0)	(0.1)	(0.0)	(0.0)	150.2%		(0.1)	
Other Grants	(5.1)	(4.6)	(3.0)	(1.5)	51.2%	(4.8)	0.2	(4.2%)
HSE Dublin & North East	**(328.4)**	**(172.5)**	**(191.2)**	**18.7**	**(9.8%)**	**(189.4)**	**16.9**	**(8.9%)**
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(0.0)	(5.9)	5.9	(99.9%)	(1.5)	1.4	(99.6%)
Maintenance Charges	(80.6)	(25.8)	(36.0)	10.2	(28.3%)	(53.0)	27.2	(51.3%)
In-Patient Charges	(2.2)	(1.5)	(0.7)	(0.8)	106.7%	(0.7)	(0.8)	126.1%
Out-Patient Charges	(8.5)	(6.0)	(4.1)	(1.9)	46.8%	(5.0)	(1.1)	22.0%
RTA	(1.4)	(0.8)	(0.4)	(0.4)	105.1%	(1.0)	0.2	(20.2%)
Long Stay	(26.3)	(15.9)	(15.3)	(0.6)	3.9%	(14.5)	(1.4)	9.6%
Other Patient Charge	(2.6)	(1.5)	(1.5)	0.0	(2.4%)	(2.9)	1.4	(48.3%)
Agency/Services	(19.7)	(14.1)	(12.8)	(1.3)	10.2%	(13.2)	(0.9)	7.2%
Canteen Receipts	(7.5)	(4.9)	(7.8)	3.0	(37.8%)	(4.7)	(0.1)	3.2%
Other Income	(219.9)	(144.1)	(127.2)	(16.9)	13.3%	(114.8)	(29.3)	25.6%
ESF Grants				0.0			0.0	
Other Grants	(8.5)	(5.0)	(5.9)	0.9	(15.8%)	(7.0)	2.0	(28.9%)
HSE Dublin & Midlands	**(377.3)**	**(219.6)**	**(217.7)**	**(1.9)**	**0.9%**	**(218.1)**	**(1.5)**	**0.7%**
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.3)	(0.2)	(0.2)	(0.0)	9.0%	(0.6)	0.4	(67.6%)
Maintenance Charges	(63.3)	(22.7)	(36.8)	14.1	(38.2%)	(33.7)	11.0	(32.6%)
In-Patient Charges	0.0	(0.3)	0.0	(0.3)	(9,904.8%)	(0.5)	0.2	(47.4%)
Out-Patient Charges	(4.3)	(3.8)	(2.5)	(1.2)	49.6%	(3.6)	(0.2)	4.4%
RTA	(1.5)	(0.9)	(0.9)	(0.0)	2.5%	(0.3)	(0.6)	233.4%
Long Stay	(37.8)	(21.0)	(22.0)	1.0	(4.7%)	(20.7)	(0.3)	1.3%
Other Patient Charge	(1.6)	(1.2)	(1.1)	(0.0)	3.5%	(1.5)	0.3	(20.9%)
Agency/Services	(1.2)	(0.9)	(0.7)	(0.1)	17.8%	(1.1)	0.2	(20.3%)
Canteen Receipts	(4.4)	(2.9)	(2.5)	(0.3)	12.1%	(2.6)	(0.2)	9.1%
Other Income	(175.4)	(95.5)	(102.1)	6.6	(6.4%)	(95.7)	0.2	(0.2%)
ESF Grants		(0.0)		(0.0)		(0.0)	(0.0)	45.4%
Other Grants	(11.9)	(3.9)	(7.1)	3.1	(44.4%)	(5.3)	1.3	(25.5%)
HSE Dublin & South East	**(301.7)**	**(153.3)**	**(176.0)**	**22.7**	**(12.9%)**	**(165.7)**	**12.4**	**(7.5%)**
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(10.9)	(0.2)	(6.3)	6.1	(96.7%)	(5.7)	5.5	(96.3%)
Maintenance Charges	(75.1)	(32.1)	(43.7)	11.6	(26.6%)	(43.5)	11.4	(26.3%)
In-Patient Charges	(0.2)	(0.4)	(0.1)	(0.3)	233.9%	(0.5)	0.1	(12.3%)
Out-Patient Charges	(2.6)	(2.0)	(1.5)	(0.5)	35.2%	(2.7)	0.7	(24.4%)
RTA	(0.5)	(1.1)	(0.3)	(0.8)	295.2%	(1.0)	(0.1)	13.9%
Long Stay	(23.3)	(12.7)	(13.5)	0.9	(6.4%)	(11.4)	(1.3)	11.5%
Other Patient Charge	(2.6)	(1.5)	(1.5)	0.0	(1.9%)	(1.5)	(0.0)	0.2%
Agency/Services		0.0		0.0		(1.7)	1.7	(100.0%)
Canteen Receipts	(5.3)	(2.9)	(3.1)	0.2	(5.1%)	(2.7)	(0.2)	6.0%
Other Income	(139.8)	(85.5)	(82.2)	(3.3)	4.0%	(84.2)	(1.3)	1.5%
ESF Grants				0.0			0.0	
Other Grants	(5.4)	(3.1)	(3.2)	0.1	(2.7%)	(3.7)	0.6	(16.5%)
HSE South West	**(265.7)**	**(141.5)**	**(155.4)**	**13.9**	**(8.9%)**	**(158.5)**	**17.0**	**(10.7%)**
Superannuation Income				0.0		0.0	(0.0)	(100.0%)
Other Payroll Deductions	(0.0)	(0.0)	(0.0)	0.0	(99.7%)		(0.0)	
Maintenance Charges	(41.3)	(14.0)	(24.0)	9.9	(41.4%)	(17.2)	3.2	(18.3%)
In-Patient Charges		0.0		0.0		(0.0)	0.0	(117.0%)
Out-Patient Charges	(1.7)	(1.5)	(1.0)	(0.5)	52.0%	(1.3)	(0.2)	14.8%
RTA	(0.3)	(0.2)	(0.2)	(0.0)	13.5%	(0.4)	0.2	(52.6%)
Long Stay	(7.4)	(4.9)	(4.3)	(0.6)	13.9%	(4.3)	(0.7)	15.5%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)	(0.0)	(0.0)	(0.0)	1,057.5%	(0.0)	(0.0)	198.8%
Canteen Receipts	(1.2)	(1.1)	(0.7)	(0.5)	67.1%	(1.0)	(0.1)	9.6%
Other Income	(58.2)	(35.7)	(34.9)	(0.8)	2.3%	(29.9)	(5.8)	19.2%
ESF Grants				0.0			0.0	
Other Grants	(2.8)	(0.1)	(1.6)	1.5	(92.6%)	(0.9)	0.8	(86.9%)
HSE Mid West	**(112.8)**	**(57.6)**	**(66.6)**	**9.0**	**(13.5%)**	**(55.0)**	**(2.6)**	**4.6%**
Superannuation Income		(0.1)		(0.1)		(0.0)	(0.1)	1,234.1%
Other Payroll Deductions	(0.8)	0.0	(0.5)	0.5	(100.7%)	(0.0)	0.0	(142.9%)
Maintenance Charges	(36.6)	(10.3)	(21.3)	11.0	(51.6%)	(18.3)	8.0	(43.7%)
In-Patient Charges	(0.6)	(0.7)	(0.3)	(0.3)	91.9%	(0.5)	(0.2)	33.2%
Out-Patient Charges	(3.7)	(3.2)	(2.1)	(1.0)	48.6%	(3.0)	(0.2)	7.2%
RTA	(0.8)	(1.5)	(0.5)	(1.1)	219.6%	(1.3)	(0.2)	19.3%
Long Stay	(20.2)	(13.8)	(11.7)	(2.1)	18.2%	(14.0)	0.1	(0.9%)
Other Patient Charge				0.0		(0.1)	0.1	(100.0%)
Agency/Services	(0.0)	0.0	(0.0)	0.0	(840.5%)	(0.0)	0.0	(200.0%)
Canteen Receipts	(3.3)	(2.0)	(1.9)	(0.1)	4.5%	(1.7)	(0.3)	16.6%
Other Income	(161.2)	(96.0)	(96.4)	0.4	(0.4%)	(84.2)	(11.9)	14.1%
ESF Grants		(0.1)		(0.1)			(0.1)	
Other Grants	(9.9)	(10.0)	(5.8)	(4.2)	73.6%	(6.2)	(3.8)	61.4%
HSE West and North West	**(237.0)**	**(137.6)**	**(140.5)**	**2.9**	**(2.0%)**	**(129.1)**	**(8.5)**	**6.6%**
Total Regional	**(1,622.9)**	**(882.1)**	**(947.4)**	**65.3**	**(6.9%)**	**(915.9)**	**33.7**	**(3.7%)**

Income by Category by Health Region

Jul '26	2026					2025		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Superannuation Income	(556.0)	(342.9)	(323.6)	(19.3)	6.0%	(328.2)	(14.7)	4.5%
Capital Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(0.2)	(0.0)	(0.2)	1,101.9%	(0.4)	0.2	(53.6%)
Maintenance Charges				0.0		0.0	(0.0)	(100.0%)
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(0.0)		(0.0)		0.0	(0.0)	(3,287.7%)
Other Patient Charge				0.0			0.0	
Agency/Services				0.0		(0.0)	0.0	(100.0%)
Canteen Receipts				0.0		(0.0)	0.0	(100.0%)
Other Income	(24.1)	(17.9)	(14.1)	(3.9)	27.5%	(20.8)	2.9	(13.9%)
ESF Grants	0.4	(0.2)	0.2	(0.5)	(207.9%)	(0.4)	0.1	(37.0%)
Other Grants	(1.9)	(3.8)	(1.1)	(2.6)	232.5%	(1.2)	(2.6)	224.4%
Corporate Centre	**(581.7)**	**(365.1)**	**(338.6)**	**(26.5)**	**7.8%**	**(351.0)**	**(14.0)**	**4.0%**
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(6.9)		(6.9)		(5.0)	(1.9)	39.3%
Other Patient Charge	1.6	(1.7)	0.9	(2.6)	(275.1%)	(7.3)	5.7	(77.4%)
Agency/Services	(1.7)	(0.2)	(1.0)	0.8	(84.4%)	(0.4)	0.2	(60.6%)
Canteen Receipts				0.0			0.0	
Other Income	(596.3)	(330.1)	(348.1)	17.9	(5.2%)	(305.5)	(24.6)	8.1%
ESF Grants		(0.0)		(0.0)			(0.0)	
Other Grants	(1.0)	(0.2)	(0.6)	0.4	(68.8%)	(0.6)	0.4	(68.8%)
National Services and Schemes	**(597.5)**	**(339.0)**	**(348.7)**	**9.7**	**(2.8%)**	**(318.8)**	**(20.2)**	**6.3%**
Total Central	**(1,179.2)**	**(704.1)**	**(687.3)**	**(16.8)**	**2.4%**	**(669.9)**	**(34.2)**	**5.1%**
Superannuation Income	(556.0)	(343.0)	(323.6)	(19.4)	6.0%	(328.2)	(14.8)	4.5%
Capital Income				0.0		0.0	0.0	0.0
Other Payroll Deductions	(13.8)	(2.2)	(13.9)	11.7	(84.4%)	(9.7)	7.5	(77.7%)
Maintenance Charges	(347.3)	(118.8)	(191.0)	72.2	(37.8%)	(197.8)	79.0	(39.9%)
In-Patient Charges	(3.0)	(4.0)	(1.2)	(2.8)	235.9%	(3.7)	(0.3)	7.5%
Out-Patient Charges	(27.1)	(21.0)	(14.9)	(6.1)	40.9%	(19.4)	(1.6)	8.2%
RTA	(6.2)	(5.5)	(3.1)	(2.4)	75.7%	(4.7)	(0.9)	18.6%
Long Stay	(138.0)	(88.9)	(80.2)	(8.6)	10.8%	(97.6)	8.7	(8.9%)
Other Patient Charge	(6.3)	(6.4)	(3.9)	(2.5)	63.7%	(14.1)	7.7	(54.8%)
Agency/Services	(23.3)	(15.6)	(14.9)	(0.7)	4.7%	(16.8)	1.2	(7.2%)
Canteen Receipts	(26.4)	(17.1)	(18.8)	1.7	(8.8%)	(16.0)	(1.1)	6.9%
Other Income	(1,608.6)	(932.7)	(941.1)	8.4	(0.9%)	(847.6)	(85.0)	10.0%
ESF Grants	0.3	(0.4)	0.2	(0.6)	(307.8%)	(0.4)	(0.0)	0.2%
Other Grants	(46.6)	(30.6)	(28.2)	(2.4)	8.4%	(29.6)	(1.0)	3.5%
Grand Total	**(2,802.1)**	**(1,586.2)**	**(1,634.7)**	**48.5**	**(3.0%)**	**(1,585.7)**	**(0.5)**	**0.0%**
Funded by DCDE	**(95.8)**	**(65.9)**	**(58.5)**	**(7.4)**	**0.1**	**(59.2)**	**(6.7)**	**11.3%**
Funded by DOH	**(2,706.3)**	**(1,520.3)**	**(1,576.2)**	**55.9**	**(0.0)**	**(1,526.5)**	**6.2**	**(0.4%)**
Grand Total	**(2,802.1)**	**(1,586.2)**	**(1,634.7)**	**48.5**	**(0.0)**	**(1,585.7)**	**(0.5)**	**0.0%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	35,242.1	34,361.4	34,413.3	36,934.1	36,000.3	34,795.4	38,807.7	0.0	0.0	0.0	0.0	0.0	250,554.2	222,880.9	27,673.3	12.4%
Acute Hospitals Operations	**35,242.1**	**34,361.4**	**34,413.3**	**36,934.1**	**36,000.3**	**34,795.4**	**38,807.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**250,554.2**	**222,880.9**	**27,673.3**	**12.4%**
Primary Care (excl Palliative Care & Social Inclusion)	381.5	477.6	468.0	539.1	527.1	427.0	491.1	0.0	0.0	0.0	0.0	0.0	3,311.5	2,547.5	764.0	30.0%
Social Inclusion	211.7	248.6	254.1	228.7	256.7	241.0	266.8	0.0	0.0	0.0	0.0	0.0	1,707.5	1,794.7	-87.2	-4.9%
Palliative Care	92.4	66.6	123.8	79.8	71.1	66.1	162.1	0.0	0.0	0.0	0.0	0.0	661.9	653.3	8.6	1.3%
Primary Care Total including Social Inclusion	**685.5**	**792.7**	**845.9**	**847.7**	**854.9**	**734.1**	**920.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**5,680.9**	**4,995.6**	**685.3**	**13.7%**
Mental Health Division	**3,363.4**	**3,402.9**	**4,042.3**	**3,962.7**	**4,035.1**	**3,882.2**	**4,146.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**26,835.2**	**25,925.5**	**909.7**	**3.5%**
Older Persons	2,995.3	2,885.6	3,095.0	3,652.4	2,975.3	2,993.8	3,303.4	0.0	0.0	0.0	0.0	0.0	21,900.7	20,157.2	1,743.5	8.6%
Older Persons Services Division Total	**2,995.3**	**2,885.6**	**3,095.0**	**3,652.4**	**2,975.3**	**2,993.8**	**3,303.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**21,900.7**	**20,157.2**	**1,743.5**	**8.6%**
Disabilities	**2,943.7**	**2,719.5**	**3,097.5**	**3,290.8**	**2,928.6**	**2,703.0**	**2,989.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**20,672.7**	**19,101.6**	**1,571.2**	**8.2%**
Health & Wellbeing Community	**1.3**	**3.8**	**2.7**	**3.8**	**3.0**	**8.4**	**9.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**32.8**	**17.9**	**14.9**	83.5%
Quality & Patient Safety Community	0.1	1.1	0.0	0.4	0.0	2.6	3.9	0.0	0.0	0.0	0.0	0.0	8.1	13.9	-5.8	-41.7%
CHO HQs & Community Services Total	0.8	1.3	1.8	0.7	1.4	2.9	1.1	0.0	0.0	0.0	0.0	0.0	10.1	28.7	-18.5	-64.7%
Overall Community Total	**9,990.1**	**9,806.9**	**11,085.2**	**11,758.4**	**10,798.4**	**10,327.0**	**11,374.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**75,140.6**	**70,240.3**	**4,900.3**	**7.0%**
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	1,660.4	1,742.8	1,752.3	1,739.4	1,801.6	1,644.5	1,923.7	0.0	0.0	0.0	0.0	0.0	12,264.7	12,621.1	-356.4	-2.8%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chief Clinical Officer	32.6	25.5	37.2	60.3	49.9	36.5	79.9	0.0	0.0	0.0	0.0	0.0	321.9	239.3	82.6	34.5%
Health Region – Non-Acute, Non-Community	0.0	0.0	0.0	0.0	2.5	0.9	0.4	0.0	0.0	0.0	0.0	0.0	3.8	0.1	3.7	5,244.8%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	37.0	76.4	64.5	109.6	105.8	90.2	95.8	0.0	0.0	0.0	0.0	0.0	579.3	787.8	-208.5	-26.5%
Other Operations/Services	**1,729.9**	**1,844.7**	**1,854.0**	**1,909.4**	**1,959.8**	**1,772.1**	**2,099.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**13,169.7**	**13,648.2**	**-478.5**	**-3.5%**
Total Operational Service Areas	**46,962.1**	**46,013.0**	**47,352.5**	**50,601.9**	**48,758.5**	**46,894.5**	**52,282.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**338,864.5**	**306,769.4**	**32,095.1**	**10.5%**
Pensions & Demand Led Services	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	
Overall Total	**46,962.1**	**46,013.0**	**47,352.5**	**50,601.9**	**48,758.5**	**46,894.5**	**52,282.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**338,864.5**	**306,769.4**	**32,095.1**	**10.5%**

These figures are draft & subject to final review

Agency

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	37,404.2	35,349.3	38,692.4	37,090.3	34,195.3	32,736.7	32,107.0	0.0	0.0	0.0	0.0	0.0	247,575.2	242,743.6	4,831.5	2.0%
Acute Hospitals Operations	**37,404.2**	**35,349.3**	**38,692.4**	**37,090.3**	**34,195.3**	**32,736.7**	**32,107.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**247,575.2**	**242,743.6**	**4,831.5**	2.0%
Primary Care (excl Palliative Care & Social Inclusion)	6,104.0	5,252.4	6,128.6	5,491.7	6,042.5	5,754.5	5,089.8	0.0	0.0	0.0	0.0	0.0	39,863.5	45,062.7	-5,199.2	-11.5%
Social Inclusion	789.3	962.1	826.0	978.4	894.9	968.3	850.5	0.0	0.0	0.0	0.0	0.0	6,269.3	6,433.0	-163.6	-2.5%
Palliative Care	231.5	261.2	269.9	241.2	196.1	246.7	230.3	0.0	0.0	0.0	0.0	0.0	1,676.9	2,638.2	-961.3	-36.4%
Primary Care Division Total	**7,124.7**	**6,475.7**	**7,224.4**	**6,711.3**	**7,133.4**	**6,969.5**	**6,170.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**47,809.7**	**54,133.9**	**-6,324.2**	**-11.7%**
Mental Health Division	**10,594.6**	**9,741.3**	**10,025.7**	**10,007.4**	**10,491.4**	**10,663.4**	**10,918.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**72,442.3**	**70,283.6**	**2,158.7**	**3.1%**
Older Persons	12,898.7	12,270.0	13,720.6	13,559.2	12,463.9	12,247.0	12,662.5	0.0	0.0	0.0	0.0	0.0	89,821.8	77,882.5	11,939.3	15.3%
Older Persons Services Division Total	**12,898.7**	**12,270.0**	**13,720.6**	**13,559.2**	**12,463.9**	**12,247.0**	**12,662.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**89,821.8**	**77,882.5**	**11,939.3**	**15.3%**
Disabilities	**12,299.1**	**9,615.2**	**11,462.9**	**12,345.8**	**12,083.6**	**6,453.8**	**14,269.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**78,529.8**	**79,503.5**	**-973.8**	**-1.2%**
Health & Wellbeing Community	-7.0	208.4	107.7	210.4	50.1	125.9	67.9	0.0	0.0	0.0	0.0	0.0	763.3	2,268.4	-1,505.1	-66.4%
Quality & Patient Safety Community	38.7	26.3	34.0	39.0	-3.0	20.9	20.6	0.0	0.0	0.0	0.0	0.0	176.4	316.1	-139.7	-44.2%
Community Operations – regional/national	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CHO HQs & Community Services Total	89.4	96.1	76.1	59.2	77.6	73.7	89.0	0.0	0.0	0.0	0.0	0.0	561.2	1,510.1	-948.8	-62.8%
Overall Community Total	**43,038.2**	**38,432.9**	**42,651.4**	**42,932.3**	**42,297.1**	**36,554.2**	**44,198.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**290,104.5**	**285,898.1**	**4,206.4**	**1.5%**
Access & Integration	0.0	0.0	0.0	0.0	1.9	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	-5.6	93.2	-98.9	-106.1%
National Services & Schemes	649.4	577.1	711.0	394.5	653.2	714.4	650.7	0.0	0.0	0.0	0.0	0.0	4,350.3	4,585.1	-234.8	-5.1%
Public Involvement, Culture & Risk Mngt	71.7	30.4	41.8	9.4	43.6	60.9	46.1	0.0	0.0	0.0	0.0	0.0	303.9	308.6	-4.6	-1.5%
Chief Clinical Officer	115.0	108.1	145.5	67.8	79.1	97.2	88.5	0.0	0.0	0.0	0.0	0.0	701.2	1,686.1	-985.0	-58.4%
Health Region – Non-Acute, Non-Community	151.4	99.4	181.9	115.5	216.7	184.4	143.4	0.0	0.0	0.0	0.0	0.0	1,092.6	916.0	176.5	19.3%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,537.5	1,688.1	1,858.6	1,414.5	1,417.1	1,176.4	1,275.2	0.0	0.0	0.0	0.0	0.0	10,367.3	8,941.1	1,426.2	16.0%
Other Operations/Services	**2,525.0**	**2,503.0**	**2,938.8**	**2,001.7**	**2,411.7**	**2,233.1**	**2,196.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**16,809.6**	**16,530.2**	**279.4**	**1.7%**
Total Operational Service Areas	**82,967.5**	**76,285.3**	**84,282.6**	**82,024.2**	**78,904.0**	**71,524.0**	**78,501.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**554,489.4**	**545,172.0**	**9,317.4**	**1.7%**
Pensions & Demand Led Services	**-25.3**	**48.7**	**-7.7**	**13.6**	**5.5**	**16.9**	**31.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**83.1**	**28.4**	**54.7**	**192.3%**
Overall Total	**82,942.1**	**76,334.0**	**84,274.9**	**82,037.8**	**78,909.5**	**71,540.9**	**78,533.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**554,572.5**	**545,200.4**	**9,372.1**	**1.7%**

These figures are draft & subject to final review

Agency Costs - 2026 YTD v 2025 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2026 cost	16,932.3	19,670.5	22,040.5	6,381.1	17,917.7	82,942.1
February 2026 cost	15,854.4	17,783.5	21,737.2	5,541.6	15,417.3	76,334.0
March 2026 cost	17,723.1	19,447.0	24,916.5	5,977.4	16,210.8	84,274.9
April 2026 cost	16,342.8	18,640.3	24,318.6	7,573.1	15,163.0	82,037.8
May 2026 cost	15,928.7	19,022.6	22,652.8	6,742.5	14,562.9	78,909.5
June 2026 cost	15,373.5	18,082.7	22,124.5	1,765.2	14,195.1	71,540.9
July 2026 cost	15,625.3	19,032.2	22,083.7	8,338.3	13,453.8	78,533.2
August 2026 cost	-	-	-	-	-	-
September 2026 cost	-	-	-	-	-	-
October 2026 cost	-	-	-	-	-	-
November 2026 cost	-	-	-	-	-	-
December 2026 cost	-	-	-	-	-	-
Year to Date Total 2026	**113,780.1**	**131,678.7**	**159,873.8**	**42,319.2**	**106,920.6**	**554,572.5**
Average monthly cost 2026 to date	16,254.3	18,811.2	22,839.1	6,045.6	15,274.4	79,224.6
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	15,679.4	18,792.0	25,681.5	6,127.2	10,273.2	76,553.3
July 2025 cost	18,609.6	20,912.7	23,348.6	6,908.6	17,151.5	86,931.0
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	**111,025.9**	**136,144.2**	**176,309.7**	**43,820.6**	**77,900.0**	**545,200.4**
Average monthly cost 2025 to date	15,860.8	19,449.2	25,187.1	6,260.1	11,128.6	77,885.8
Change - YTD 2026 v 2025	**2.5%**	**-3.3%**	**-9.3%**	**-3.4%**	**37.3%**	**1.7%**

These figures are draft & subject to final review

Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2026 Assignment to Part 2 HPSR Region Responsibility*					
2026 Year to Date as at	**Agencies**			**2026 Funding**		
28 Jul 2026 (Year End 2026) Region		Completed			Completed	
National Position	Total	No.	%	Total	€	%
Summary Totals All	**** Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.***					
HSE Dublin and Midlands	422	259	***61.4%***	2,819,651,915	1,142,729,089	***40.5%***
HSE Dublin and North East	443	267	***60.3%***	2,428,182,852	1,575,257,682	***64.9%***
HSE Dublin and South East	419	276	***65.9%***	1,651,530,146	727,446,536	***44.0%***
HSE Mid West	203	134	***66.0%***	425,509,457	367,287,645	***86.3%***
HSE South West	485	303	***62.5%***	798,060,321	362,149,708	***45.4%***
HSE West and North West	351	264	***75.2%***	534,440,092	190,025,253	***35.6%***
Total Region	**1,782**	**1,346**	***75.5%***	**8,657,374,783**	**4,364,895,914**	***50.4%***
Health & Wellbeing (National)	57	47	***82.5%***	6,870,212	6,430,783	***93.6%***
Mental Health (National)	48	24	***50.0%***	53,391,788	38,579,539	***72.3%***
Primary Care (National)	48	12	***25.0%***	29,198,454	7,955,845	***27.2%***
Social Care (National)	22	8	***36.4%***	22,666,277	18,162,617	***80.1%***
Acute (Non Hospital)	47	34	***72.3%***	8,233,040	6,093,158	***74.0%***
Grand Total	1,898	1,417	***74.7%***	8,777,734,553	4,442,117,855	***50.6%***

Note:
The data was sourced from the SPG system.

Data Coverage Issues

Healthy Communities – Prevention and Early Intervention Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Irish Maternity Early Warning System (IMEWS)			
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Data not available and currently under review
Acute Hospitals	A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	Data not available and currently under review

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Complaints			
National Complaints Governance & Learning Team	CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer	Q1: Coombe Women and Infants University Hospital MRH Mullingar St. Luke's Radiation Oncology Network National Orthopaedic Hospital Cappagh Royal Victoria Eye & Ear Hospital St. Columcille's Hospital Wexford General Hospital Mallow General Hospital Q2: MRH Mullingar National Orthopaedic Hospital Cappagh Lourdes Orthopaedic Hospital, Kilcreene St. Columcille's Hospital St. Luke's General Hospital Kilkenny Wexford General Hospital St. John's Hospital Limerick Bantry General Hospital Mallow General Hospital Roscommon University Hospital National Ambulance Service
Primary Care			
Primary Care	PC20B PC101I PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ 39 weeks No of occupational therapy service users seen	Non Return (Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb 2026) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (June 2026) WNW/Galway Roscommon (Galway) Non Return (July 2026) WNW/Mayo (Mayo)
Primary Care	PC116E PC116G PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 4 months % of speech and language therapy patients on waiting list for assessment ≤ 8 months No of speech and language therapy patients seen	Non Return (Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) - Submitted waiting List data only Non Return (Jan, Feb, Mar, Apr 2026) DML/Midlands (Laois/Offaly) Non Return (July 2026) DSE/Carlow/Kilkenny & Tipperary South (South Tipperary) Non Return (July 2026) DML/Dublin South City & West (Dublin South City) Non Return (July 2026) DML/Kildare/West Wicklow (Dublin South West)
Primary Care	PC15B PC100I PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 39 weeks No of physiotherapy patients seen	Non Return (Mar 2026) SW/Cork North & East (North Cork, North Lee)
Primary Care	PC103M PC103I PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on waiting list for treatment ≤ 39 weeks No of Psychology patients seen	Non Return (Jul 2026) DSE/Waterford & Wexford (Wexford)
Primary Care	PC104M PC104I PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (From Feb 2025) DML/Midlands (Laois/Offaly) Non Return (Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb, Mar, Apr, May, Jun, Jul 2026) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Jun, Jul 2026) WNW/Sligo Leitrim (Sligo Leitrim)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC107M PC107I PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment ≤ to 12 weeks % of Ophthalmology patients on the waiting list for treatment ≤ to 39 weeks No of Ophthalmology patients seen	Combined Data Return for Cork North Lee & South Lee under North Lee (North Lee service covers both areas) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) Combined Data Return for Dublin South West, Dublin South City, Dublin West under Dublin South West (Dublin South West service covers all three areas) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) Combined Data Return for Dublin North Central, Dublin North West and Dublin North under Dublin North Central (Dublin North Central service covers all three areas) No Service Since September 2024 (Submitting waiting List data only) DSE/Carlow/Kilkenny & Tipperary South (Tipperary South)
Primary Care	PC108M PC108I PC129	Audiology % of Audiology patients on the waiting list for treatment ≤ to 12 weeks % of Audiology patients on the waiting list for treatment ≤ to 39 weeks No of Audiology patients seen	Combined Data Return for North Cork, West Cork, South Lee and North Lee under South Lee (South Lee service covers all four areas) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) Audiology Services in Dublin South City, Dublin West, Kildare West Wicklow and Dublin South West are reported under the Dublin South West data return. Combined Data Return for Dublin North Central, Dublin North West, Dublin North and Meath under Dublin North Central (Dublin North Central service covers all four areas)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC122	Community Intervention Teams Community Intervention Teams (No. of referrals by referral category)	Non Return (Jul 2026) DNE/Dublin North City and West (CIT Dubin North)
		Enhanced Community Care	
ECC	ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	Non Return (July 2026) HSE Dublin & Midlands (Midlands), HSE Dublin & North East (Louth Meath), HSE Dublin & South East (Carlow Kilkenny & Tipperary South, Dublin South & Wicklow), HSE South West (Cork North & East), HSE West & North West (Donegal, Galway Roscommon)
ECC	ECC2	Number of Referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	Non Return (July 2026) HSE Dublin & Midlands (Midlands), HSE Dublin & North East (Louth Meath), HSE Dublin & South East (Carlow Kilkenny & Tipperary South, Dublin South & Wicklow), HSE South West (Cork North & East), HSE West & North West (Donegal, Galway Roscommon)
ECC	ECC7	No. of Patient contacts (ICPCD)	Non Return (July 2026) HSE Dublin & Midlands (Midlands), HSE Dublin & North East (Louth Meath), HSE Dublin & South East (Carlow Kilkenny & Tipperary South, Dublin South & Wicklow), HSE South West (Cork North & East), HSE West & North West (Donegal, Galway Roscommon)
ECC	ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non Return (July 2026) HSE Dublin & Midlands (Dublin South West), HSE Dublin & South East (Dublin South & Wicklow), HSE South West (Cork South & West), HSE West & North West (Galway Roscommon, Mayo)
ECC	ECC4	Number of Referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non Return (July 2026) HSE Dublin & Midlands (Dublin South West), HSE Dublin & South East (Dublin South & Wicklow), HSE South West (Cork South & West), HSE West & North West (Galway Roscommon, Mayo)
ECC	ECC8	No. of Patient contacts (ICPOP)	Non Return (July 2026) HSE Dublin & Midlands (Dublin South West), HSE Dublin & South East (Dublin South & Wicklow), HSE South West (Cork South & West), HSE West & North West (Galway Roscommon, Mayo)
		Cancer Services	
Acute Hospitals	NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	St James, St Vincents July 2026
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	St James, St Vincents July 2026
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Mater July 2026
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	Limerick July 2026

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Palliative Care Services	
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2025
		Disability Services	
Emergency Places	DIS102	No of new Priority 1 Residential places provided to people with a disability	National
		Community Adult	
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Jul 2026) HSE Dublin & Midlands (Crumlin) Non Return (Jul 2026) HSE West & North West (Roscommon-Boyle) Non Return (Jun, Jul 2026) HSE South West (West Cork) Non Return (Jul 2026) HSE South West (Listowel)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Jul 2026) HSE Dublin & Midlands (Crumlin) Non Return (Jul 2026) HSE West & North West (Roscommon-Boyle) Non Return (Jun, Jul 2026) HSE South West (West Cork) Non Return (Jul 2026) HSE South West (Listowel)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Jul 2026) HSE Dublin & Midlands (Crumlin) Non Return (Jul 2026) HSE West & North West (Roscommon-Boyle) Non Return (Jun, Jul 2026) HSE South West (West Cork) Non Return (Jul 2026) HSE South West (Listowel)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Jul 2026) HSE Dublin & Midlands (Crumlin) Non Return (Jul 2026) HSE West & North West (Roscommon-Boyle) Non Return (Jun, Jul 2026) HSE South West (West Cork) Non Return (Jul 2026) HSE South West (Listowel)
		Acute Hospitals	
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 is unavailable.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25. St. Michael's Hospital and Royal Victoria Eye and Ear Hospital BDU outstanding for Jul-26
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25. St. Michael's Hospital and Royal Victoria Eye and Ear Hospital BDU outstanding for Jul-26
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Oct-25.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Tallaght & Mayo July 2026
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data will not be available for this reporting cycle as noted by QPS due to issues with HSE Websites