APRIL 2026

NPR MANAGEMENT DATA REPORT [MDR]

15 JUNE 2026

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Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

Healthy Communities – Prevention and Early Intervention

National Screening Service

National Screening Service

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	**National**	**M**	**173,443**	**223,483**	**75,650**	**57,740**	**-23.7%**	**53,559**	**7.8%**	**15,019**	**15,374**	**14,045**	**13,302**
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	**National**	**M**	**209,699**	**220,905**	**73,177**	**76,990**	**5.2%**	**64,340**	**19.7%**	**20,502**	**18,108**	**17,344**	**21,036**
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	**National**	**M**	**192,139**	**192,493**	**52,993**	**65,059**	**22.8%**	**54,268**	**19.9%**	**14,045**	**16,247**	**16,125**	**18,642**
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	**National**	**M**	**156,404**	**158,574**	**52,000**	**53,942**	**3.7%**	**55,018**	**-2.0%**	**13,368**	**13,033**	**14,465**	**13,076**

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Women's Health

NSP KPI Overview

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100.0%	100.0%			73.7%					
A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%			100.0%					

Right Care, Right Place, Right Time

Quality and Safety

'Your Service Your Say' Policy

% of complaints investigated within 30 working days of being acknowledged by the complaints officer (KPI No: CO1)[1]

Reporting Period April 2026

Level	Frequency[1]	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jun	Sep	Dec	Mar
National	**Q-1M**	**68.0%**	**75%**	**75%**	**58.0%**	**-22.6%**	**64.2%**	**-9.6%**	**67.6%**	**70.6%**	**68.0%**	**58.0%**
HSE Dublin & Midlands	**Q-1M**	**75.8%**	**75%**	**75%**	**34.9%**	**-53.5%**	**71.4%**	**-51.1%**	**72.3%**	**79.3%**	**76.7%**	**34.9%**
Children's Health Ireland	Q-1M	63.1%	75%	75%			64.1%		60.3%	69.6%	57.4%	
Coombe Women and Infants University Hospital	Q-1M		75%	75%								
MRH Mullingar	Q-1M		75%	75%								
MRH Portlaoise	Q-1M	47.8%	75%	75%	4.8%	-93.7%	100.0%	-95.2%	100.0%		42.9%	4.8%
MRH Tullamore	Q-1M	90.2%	75%	75%	93.2%	24.2%	96.0%	-2.9%	87.8%	90.9%	86.0%	93.2%
Naas General Hospital	Q-1M	69.6%	75%	75%	86.4%	15.3%	4.2%	1974.6%	100.0%		82.1%	86.4%
St. James's Hospital	Q-1M	76.4%	75%	75%	23.8%	-68.3%	74.2%	-68.0%	75.1%	77.0%	78.9%	23.8%
St. Luke's Radiation Oncology Network	Q-1M		75%	75%								
Tallaght University Hospital	Q-1M	84.0%	75%	75%						84.3%	83.8%	
HSE Dublin & Midlands - Community	Q-1M	84.5%	75%	75%	57.1%	-23.8%	96.2%	-40.6%	70.6%	73.9%	70.0%	57.1%
HSE Dublin & North East	**Q-1M**	**78.6%**	**75%**	**75%**	**71.4%**	**-4.8%**	**79.2%**	**-9.9%**	**79.1%**	**81.4%**	**74.9%**	**71.4%**
Beaumont Hospital	Q-1M	78.4%	75%	75%	69.2%	-7.7%	76.1%	-9.1%	77.8%	80.1%	79.3%	69.2%
Cavan General Hospital	Q-1M	94.7%	75%	75%	90.0%	20.0%	92.6%	-2.8%	100.0%	84.2%	97.0%	90.0%
Connolly Hospital	Q-1M	54.1%	75%	75%	13.9%	-81.5%	74.1%	-81.3%	0.0%	73.3%	14.3%	13.9%
Louth County Hospital	Q-1M	85.4%	75%	75%	81.8%	9.1%	93.8%	-12.7%	80.0%	86.7%	71.4%	81.8%
Mater Misericordiae University Hospital	Q-1M	85.6%	75%	75%	80.5%	7.3%			85.0%	85.7%	86.1%	80.5%
Monaghan Hospital	Q-1M	100.0%	75%	75%	50.0%	-33.3%	100.0%	-50.0%	100.0%	100.0%	100.0%	50.0%
National Forensic Mental Health Service	Q-1M	60.0%	75%	75%	50.0%	-33.3%	75.0%	-33.3%	50.0%	16.7%	80.0%	50.0%
National Orthopaedic Hospital Cappagh	Q-1M		75%	75%								
Our Lady of Lourdes Hospital	Q-1M	61.0%	75%	75%	42.5%	-43.4%	82.4%	-48.4%	60.6%	70.8%	28.4%	42.5%
Our Lady's Hospital Navan	Q-1M	76.6%	75%	75%	76.0%	1.3%	76.7%	-0.9%	66.7%	91.3%	75.0%	76.0%
Rotunda Hospital	Q-1M	100.0%	75%	75%	100.0%	33.3%			100.0%	100.0%	100.0%	100.0%
HSE Dublin & North East - Community	Q-1M	66.2%	75%	75%	76.3%	1.8%	71.9%	6.2%	66.7%	64.3%	63.6%	76.3%
HSE Dublin & South East	**Q-1M**	**76.8%**	**75%**	**75%**	**86.0%**	**14.7%**	**68.7%**	**25.2%**	**70.9%**	**82.6%**	**81.6%**	**86.0%**
Lourdes Orthopaedic Hospital, Kilcreene	Q-1M	50.0%	75%	75%						50.0%		
National Maternity Hospital	Q-1M	99.1%	75%	75%	94.9%	26.5%	100.0%	-5.1%	97.1%	100.0%	100.0%	94.9%
National Rehabilitation Hospital	Q-1M	76.5%	75%	75%	0.0%	-100.0%	100.0%	-100.0%		100.0%	50.0%	0.0%
Royal Victoria Eye & Ear Hospital	Q-1M	100.0%	75%	75%					100.0%			
St. Columcille's Hospital	Q-1M		75%	75%								
St. Luke's General Hospital Kilkenny	Q-1M	24.5%	75%	75%			29.0%		11.8%	100.0%		
St. Michael's Hospital	Q-1M	96.1%	75%	75%	90.9%	21.2%	90.0%	1.0%	90.9%	100.0%	100.0%	90.9%
St. Vincent's University Hospital	Q-1M	92.0%	75%	75%	93.8%	25.1%			0.0%		93.2%	93.8%
Tipperary University Hospital	Q-1M	56.3%	75%	75%	27.3%	-63.6%			60.0%	67.9%	45.5%	27.3%
UH Waterford	Q-1M	43.8%	75%	75%	55.0%	-26.7%	25.0%	120.0%	42.1%	54.5%	52.6%	55.0%
Wexford General Hospital	Q-1M		75%	75%								
HSE Dublin & South East - Community	Q-1M	84.9%	75%	75%	88.5%	18.0%	85.7%	3.3%	80.0%	85.9%	87.7%	88.5%

% of complaints investigated within 30 working days of being acknowledged by the complaints officer (KPI No: CO1)[1]

Reporting Period April 2026

Level	Frequency[1]	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jun	Sep	Dec	Mar
HSE Mid West	**Q-1M**	**54.3%**	**75%**	**75%**	**56.4%**	**-24.7%**	**49.8%**	**13.4%**	**59.1%**	**55.4%**	**52.2%**	**56.4%**
Croom Orthopaedic Hospital	Q-1M	70.4%	75%	75%	50.0%	-33.3%	100.0%	-50.0%	55.6%	100.0%	55.6%	50.0%
Ennis Hospital	Q-1M	53.6%	75%	75%	71.4%	-4.8%	44.4%	60.7%	0.0%	70.0%	66.7%	71.4%
Nenagh Hospital	Q-1M	94.1%	75%	75%	100.0%	33.3%	81.8%	22.2%	100.0%	100.0%	100.0%	100.0%
St. John's Hospital Limerick	Q-1M	94.1%	75%	75%	75.0%	0.0%	100.0%	-25.0%	88.9%	100.0%	100.0%	75.0%
UH Limerick	Q-1M	47.7%	75%	75%	49.1%	-34.5%	43.8%	12.3%	51.2%	50.0%	45.7%	49.1%
University Maternity Hospital Limerick	Q-1M	58.9%	75%	75%	88.0%	17.3%	42.9%	105.3%	60.0%	62.5%	62.5%	88.0%
HSE Mid West - Community	Q-1M	70.3%	75%	75%	100.0%	33.3%	66.7%	50.0%	86.1%	58.3%	58.8%	100.0%
HSE South West	**Q-1M**	**47.2%**	**75%**	**75%**	**64.6%**	**-13.8%**	**39.8%**	**62.2%**	**46.3%**	**46.8%**	**52.9%**	**64.6%**
Bantry General Hospital	Q-1M		75%	75%	0.0%	-100.0%						0.0%
Cork University Hospital	Q-1M	40.6%	75%	75%	66.9%	-10.8%	27.0%	147.8%	51.5%	42.6%	40.8%	66.9%
Cork University Maternity Hospital	Q-1M	37.1%	75%	75%	31.0%	-58.6%	6.7%	365.5%	48.0%	42.9%	38.9%	31.0%
Mallow General Hospital	Q-1M		75%	75%								
Mercy University Hospital	Q-1M	64.2%	75%	75%	78.9%	5.3%	50.0%	57.9%	65.0%	70.0%	71.4%	78.9%
South Infirmary Victoria University Hospital	Q-1M	65.9%	75%	75%	81.7%	8.9%	0.0%		0.0%	57.1%	91.7%	81.7%
UH Kerry	Q-1M	37.9%	75%	75%	16.7%	-77.8%	75.0%	-77.8%	31.7%	31.4%	17.9%	16.7%
HSE South West - Community	Q-1M	82.4%	75%	75%	42.9%	-42.9%	100.0%	-57.1%	71.4%	90.0%	75.0%	42.9%
HSE West & North West	**Q-1M**	**37.5%**	**75%**	**75%**	**29.1%**	**-61.1%**	**37.6%**	**-22.5%**	**42.1%**	**34.1%**	**37.0%**	**29.1%**
Galway University Hospitals (incl Merlin Park)	Q-1M	8.6%	75%	75%	5.3%	-92.9%	8.2%	-35.3%	6.5%	7.4%	11.3%	5.3%
Letterkenny University Hospital	Q-1M	47.1%	75%	75%	30.0%	-60.0%	70.6%	-57.5%	68.3%	44.7%	9.7%	30.0%
Mayo University Hospital	Q-1M	57.9%	75%	75%	42.4%	-43.4%	60.0%	-29.3%	52.6%	44.6%	76.9%	42.4%
Portiuncula University Hospital	Q-1M	18.2%	75%	75%	25.0%	-66.7%	10.0%	150.0%	0.0%	30.0%	20.0%	25.0%
Roscommon University Hospital	Q-1M	19.2%	75%	75%	0.0%	-100.0%			19.0%	0.0%	50.0%	0.0%
Sligo University Hospital	Q-1M	70.8%	75%	75%	61.8%	-17.6%	59.2%	4.4%	68.8%	78.8%	75.5%	61.8%
HSE West & North West - Community	Q-1M	60.6%	75%	75%	100.0%	33.3%	67.6%	48.0%	58.8%	45.7%	76.2%	100.0%
National Services	**Q-1M**	**72.2%**	**75%**	**75%**	**86.7%**	**15.6%**	**87.1%**	**-0.5%**	**81.0%**	**64.5%**	**50.0%**	**86.7%**
National Ambulance Service	Q-1M	20.0%	75%	75%	100.0%	33.3%	0.0%			10.0%	50.0%	100.0%
National Screening Service	Q-1M	91.2%	75%	75%	90.9%	21.2%	88.4%	2.9%	94.4%	92.9%	89.5%	90.9%
Primary Care Reimbursement Service	Q-1M	59.9%	75%	75%	70.0%	-6.7%	87.8%	-20.2%	75.9%	48.8%	5.9%	70.0%

Note:

1. As set out by Part 9 of the Health Act 2004, Complaint Officers are required to investigate a Formal Complaint within 30 working days. As such NCGLT can only run the quarterly KPI reports following 30 working days at the end of each quarter

Serious Incidents

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Sep	Oct	Nov	Dec
National	**M (M-4M)**	**37.0%**	**70%**	**70%**	**42.2%**	**-39.7%**	**37.0%**	**14.3%**	**56.7%**	**39.0%**	**35.7%**	**32.1%**
HSE Dublin & Midlands	**M (M-4M)**	**60.6%**	**70%**	**70%**	**46.9%**	**-32.9%**	**60.6%**	**-22.5%**	**0.0%**	**50.0%**	**25.0%**	**0.0%**
Children's Health Ireland	M (M-4M)	25.0%	70%	70%	33.3%	-52.4%	25.0%	33.3%		50.0%		
Coombe Women and Infants University Hospital	M (M-4M)	93.9%	70%	70%	88.9%	27.0%	93.9%	-5.4%		50.0%		
MRH Mullingar	M (M-4M)	85.7%	70%	70%	33.3%	-52.4%	85.7%	-61.1%			0.0%	
MRH Portlaoise	M (M-4M)		70%	70%	50.0%							
MRH Tullamore	M (M-4M)	50.0%	70%	70%	50.0%	-28.6%	50.0%	0.0%				
Naas General Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	0.0%
St. James's Hospital	M (M-4M)	25.0%	70%	70%	0.0%	-100.0%	25.0%	-100.0%				0.0%
St. Luke's Radiation Oncology Network	M (M-4M)		70%	70%	0.0%							
Tallaght University Hospital	M (M-4M)	25.0%	70%	70%	28.6%	-59.2%	25.0%	14.3%	0.0%		100.0%	
HSE Dublin & Midlands - Community	M (M-4M)	0.0%	70%	70%	25.0%	-64.3%	0.0%				0.0%	0.0%
HSE Dublin & North East	**M (M-4M)**	**46.1%**	**70%**	**70%**	**59.1%**	**-15.6%**	**46.1%**	**28.3%**	**50.0%**	**50.0%**	**50.0%**	**100.0%**
Beaumont Hospital	M (M-4M)	20.0%	70%	70%	0.0%	-100.0%	20.0%	-100.0%		0.0%		
Cavan General Hospital	M (M-4M)	16.7%	70%	70%	20.0%	-71.4%	16.7%	20.0%	100.0%		0.0%	
Connolly Hospital	M (M-4M)	33.3%	70%	70%	33.3%	-52.4%	33.3%	0.0%	0.0%			
Louth County Hospital	M (M-4M)		70%	70%								
Mater Misericordiae University Hospital	M (M-4M)	83.3%	70%	70%	0.0%	-100.0%	83.3%	-100.0%				
Monaghan Hospital	M (M-4M)		70%	70%								
National Forensic Mental Health Service	M (M-4M)		70%	70%	0.0%					0.0%		
National Orthopaedic Hospital Cappagh	M (M-4M)		70%	70%								
Our Lady of Lourdes Hospital	M (M-4M)	0.0%	70%	70%	45.5%	-35.1%	0.0%			0.0%	100.0%	
Our Lady's Hospital Navan	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					
Rotunda Hospital	M (M-4M)	89.7%	70%	70%	96.9%	38.4%	89.7%	8.1%	50.0%	100.0%	100.0%	100.0%
HSE Dublin & North East - Community	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	
HSE Dublin & South East	**M (M-4M)**	**63.7%**	**70%**	**70%**	**71.9%**	**2.7%**	**63.7%**	**12.8%**	**83.3%**	**77.8%**	**71.4%**	**33.3%**
Lourdes Orthopaedic Hospital, Kilcreene	M (M-4M)		70%	70%								
National Maternity Hospital	M (M-4M)	96.5%	70%	70%	100.0%	42.9%	96.5%	3.6%	100.0%	100.0%	100.0%	100.0%
National Rehabilitation Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%			
Royal Victoria Eye & Ear Hospital	M (M-4M)		70%	70%								
St. Columcille's Hospital	M (M-4M)		70%	70%								
St. Luke's General Hospital Kilkenny	M (M-4M)	0.0%	70%	70%	20.0%	-71.4%	0.0%			0.0%		
St. Michael's Hospital	M (M-4M)	50.0%	70%	70%	0.0%	-100.0%	50.0%	-100.0%			0.0%	
St. Vincent's University Hospital	M (M-4M)	35.0%	70%	70%	84.2%	20.3%	35.0%	140.6%	100.0%	100.0%		
Tipperary University Hospital	M (M-4M)	100.0%	70%	70%			100.0%					
UH Waterford	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%		0.0%	0.0%
Wexford General Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		0.0%
HSE Dublin & South East - Community	M (M-4M)	14.3%	70%	70%	16.7%	-76.2%	14.3%	16.7%				0.0%

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Sep	Oct	Nov	Dec
HSE Mid West	**M (M-4M)**	**5.9%**	**70%**	**70%**	**16.7%**	**-76.2%**	**5.9%**	**183.3%**	**66.7%**	**0.0%**		**0.0%**
Croom Orthopaedic Hospital	M (M-4M)		70%	70%	0.0%	-100.0%						
Ennis Hospital	M (M-4M)		70%	70%	50.0%	-28.6%			100.0%			
Nenagh Hospital	M (M-4M)		70%	70%	50.0%							
St. John's Hospital Limerick	M (M-4M)		70%	70%								
UH Limerick	M (M-4M)	10.0%	70%	70%	20.0%	-71.4%	10.0%	100.0%	100.0%	0.0%		0.0%
University Maternity Hospital Limerick	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		
HSE Mid West - Community	M (M-4M)		70%	70%	0.0%	-100.0%			0.0%			
HSE South West	**M (M-4M)**	**12.3%**	**70%**	**70%**	**31.6%**	**-54.9%**	**12.3%**	**155.8%**	**25.0%**	**30.0%**	**28.6%**	**50.0%**
Bantry General Hospital	M (M-4M)		70%	70%								
Cork University Hospital	M (M-4M)	10.0%	70%	70%	12.5%	-82.1%	10.0%	25.0%		0.0%	0.0%	
Cork University Maternity Hospital	M (M-4M)	13.3%	70%	70%	0.0%	-100.0%	13.3%	-100.0%		0.0%	0.0%	0.0%
Mallow General Hospital	M (M-4M)		70%	70%	0.0%	-100.0%						
Mercy University Hospital	M (M-4M)		70%	70%	50.0%	-28.6%					100.0%	100.0%
South Infirmary Victoria University Hospital	M (M-4M)	44.4%	70%	70%	73.1%	4.4%	44.4%	64.4%	100.0%	75.0%	100.0%	50.0%
UH Kerry	M (M-4M)	0.0%	70%	70%	16.7%	-76.2%	0.0%		0.0%			0.0%
HSE South West - Community	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	
HSE West & North West	**M (M-4M)**	**16.7%**	**70%**	**70%**	**8.7%**	**-87.6%**	**16.7%**	**-47.8%**	**40.0%**	**0.0%**	**0.0%**	**14.3%**
Galway University Hospitals (incl Merlin Park)	M (M-4M)	3.3%	70%	70%	0.0%	-100.0%	3.3%	-100.0%	0.0%	0.0%	0.0%	
Letterkenny University Hospital	M (M-4M)	12.5%	70%	70%	21.4%	-69.4%	12.5%	71.4%	100.0%	0.0%		0.0%
Mayo University Hospital	M (M-4M)	0.0%	70%	70%	25.0%	-64.3%	0.0%					100.0%
Portiuncula University Hospital	M (M-4M)	100.0%	70%	70%	10.0%	-85.7%	100.0%	-90.0%			0.0%	
Roscommon University Hospital	M (M-4M)		70%	70%								
Sligo University Hospital	M (M-4M)	52.6%	70%	70%	16.7%	-76.2%	52.6%	-68.3%				
HSE West & North West - Community	M (M-4M)	7.1%	70%	70%	0.0%	-100.0%	7.1%	-100.0%	0.0%		0.0%	0.0%
National Ambulance Service	**M (M-4M)**	**0.0%**	**70%**	**70%**	**50.0%**	**-28.6%**	**0.0%**					
National Social Care (S38)	**M (M-4M)**	**4.5%**	**70%**	**70%**	**0.0%**	**-100.0%**	**4.5%**	**-100.0%**		**0.0%**	**0.0%**	**0.0%**

Notes
1. Activity YTD is 12M rolling period reflecting compliance Jan 2025 - Dec 2025
2. Activity YTD SPLY is 12M rolling period reflecting compliance Jan 2024 - Dec 2024

Incident Reporting

% of reported incidents entered onto NIMS within 30 days of notification of the incident (KPI No: QAS10)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Jun	Sept	Dec	Mar
National	**Q-1M**	**85.8%**	**85%**	**85%**	**86.9%**	**2.3%**	**78.5%**	**10.8%**	**87.0%**	**85.9%**	**85.9%**	**88.9%**
HSE Dublin & Midlands	**Q-1M**	**85.5%**	**85%**	**85%**	**86.5%**	**1.8%**	**79.6%**	**8.8%**	**85.4%**	**85.1%**	**87.6%**	**88.2%**
Children's Health Ireland	Q-1M	96.9%	85%	85%	96.6%	13.6%	97.6%	-1.0%	94.7%	97.6%	97.6%	96.2%
Coombe Women and Infants University Hospital	Q-1M	4.9%	85%	85%	7.2%	-91.6%	5.5%	30.0%	7.4%	4.9%	4.1%	78.8%
MRH Mullingar	Q-1M	88.9%	85%	85%	79.9%	-6.0%	81.6%	-2.1%	90.9%	87.2%	87.2%	50.3%
MRH Portlaoise	Q-1M	68.1%	85%	85%	68.1%	-19.9%	68.2%	-0.2%	64.2%	62.0%	64.2%	83.7%
MRH Tullamore	Q-1M	94.6%	85%	85%	94.5%	11.2%	95.4%	-0.9%	91.9%	92.2%	97.8%	97.4%
Naas General Hospital	Q-1M	88.7%	85%	85%	91.4%	7.5%	88.6%	3.2%	85.8%	87.6%	94.2%	98.2%
St. James's Hospital	Q-1M	97.0%	85%	85%	97.9%	15.2%	96.7%	1.2%	96.6%	99.0%	99.8%	96.2%
St. Luke's Radiation Oncology Network	Q-1M	90.7%	85%	85%	79.1%	-6.9%	99.2%	-20.2%	100.0%	94.3%	66.9%	22.3%
Tallaght University Hospital	Q-1M	97.8%	85%	85%	97.8%	15.0%	98.9%	-1.2%	98.6%	96.3%	96.7%	99.5%
HSE Dublin & Midlands - Community	Q-1M	82.2%	85%	85%	82.7%	-2.7%	69.0%	20.0%	84.0%	80.8%	83.3%	82.8%
HSE Dublin & North East	**Q-1M**	**84.1%**	**85%**	**85%**	**86.4%**	**1.7%**	**81.1%**	**6.6%**	**84.7%**	**82.0%**	**85.3%**	**93.8%**
Beaumont Hospital	Q-1M	92.3%	85%	85%	91.2%	7.3%	95.4%	-4.4%	93.4%	90.7%	85.7%	95.0%
Cavan General Hospital	Q-1M	96.5%	85%	85%	97.0%	14.1%	95.1%	2.0%	98.8%	97.6%	91.8%	99.0%
Connolly Hospital	Q-1M	99.0%	85%	85%	98.5%	15.9%	97.8%	0.8%	98.4%	100.0%	99.6%	96.4%
Louth County Hospital	Q-1M	94.0%	85%	85%	96.6%	13.7%	89.5%	7.9%	97.3%	94.9%	94.7%	100.0%
Mater Misericordiae University Hospital	Q-1M	61.1%	85%	85%	64.9%	-23.7%	67.6%	-4.0%	77.3%	51.4%	41.6%	82.7%
Monaghan Hospital	Q-1M	97.5%	85%	85%	98.0%	15.3%	96.8%	1.2%	96.3%	100.0%	95.7%	99.0%
National Forensic Mental Health Service	Q-1M	97.0%	85%	85%	95.8%	12.8%	94.1%	1.9%	97.0%	97.4%	93.4%	95.2%
National Orthopaedic Hospital Cappagh	Q-1M	99.5%	85%	85%	99.5%	17.1%	99.8%		99.5%	99.0%	99.4%	100.0%
Our Lady of Lourdes Hospital	Q-1M	97.0%	85%	85%	98.1%	15.4%	95.6%	2.6%	98.7%	98.4%	96.1%	99.2%
Our Lady's Hospital Navan	Q-1M	89.5%	85%	85%	92.2%	8.5%	90.0%	2.5%	85.0%	90.1%	96.2%	98.7%
Rotunda Hospital	Q-1M	43.9%	85%	85%	63.3%	-25.5%	51.1%	23.9%	38.4%	27.7%	99.8%	100.0%
HSE Dublin & North East - Community	Q-1M	87.3%	85%	85%	88.7%	4.3%	76.2%	16.3%	85.7%	88.1%	87.3%	93.8%
HSE Dublin & South East	**Q-1M**	**84.2%**	**85%**	**85%**	**84.8%**	**-0.2%**	**67.4%**	**25.8%**	**88.0%**	**88.2%**	**82.4%**	**80.5%**
Lourdes Orthopaedic Hospital, Kilcreene	Q-1M	56.4%	85%	85%	64.3%	-24.4%	46.2%	39.1%	71.4%	56.7%	53.7%	77.2%
National Maternity Hospital	Q-1M	99.9%	85%	85%	99.8%	17.4%	99.7%	0.1%	100.0%	100.0%	99.8%	99.3%
National Rehabilitation Hospital	Q-1M	99.8%	85%	85%	99.8%	17.4%	99.5%	0.3%	100.0%	99.3%	100.0%	100.0%
Royal Victoria Eye & Ear Hospital	Q-1M	92.6%	85%	85%	89.1%	4.8%	89.9%	-0.9%	88.9%	96.3%	78.9%	89.2%
St. Columcille's Hospital	Q-1M	100.0%	85%	85%	100.0%	17.6%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%
St. Luke's General Hospital Kilkenny	Q-1M	51.1%	85%	85%	47.0%	-44.7%	35.2%	33.5%	78.9%	62.9%	32.5%	16.3%
St. Michael's Hospital	Q-1M	98.9%	85%	85%	98.4%	15.8%	97.7%	0.7%	98.2%	99.5%	97.7%	98.2%
St. Vincent's University Hospital	Q-1M	89.1%	85%	85%	97.4%	14.6%	32.6%	199.1%	99.3%	98.7%	98.1%	94.0%
Tipperary University Hospital	Q-1M	98.6%	85%	85%	96.2%	13.2%	97.0%	-0.8%	98.3%	99.6%	98.7%	89.8%
UH Waterford	Q-1M	77.6%	85%	85%	75.1%	-11.6%	43.7%	71.9%	85.0%	84.3%	63.7%	68.2%
Wexford General Hospital	Q-1M	65.6%	85%	85%	64.2%	-24.5%	70.7%	-9.2%	50.8%	70.6%	68.2%	66.4%
HSE Dublin & South East - Community	Q-1M	86.1%	85%	85%	85.8%	1.0%	84.1%	2.0%	87.2%	86.8%	86.0%	83.0%
HSE Mid West	**Q-1M**	**97.4%**	**85%**	**85%**	**97.5%**	**14.7%**	**96.2%**	**1.4%**	**98.1%**	**97.3%**	**97.4%**	**97.2%**
Croom Orthopaedic Hospital	Q-1M	100.0%	85%	85%	100.0%	17.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Ennis Hospital	Q-1M	100.0%	85%	85%	100.0%	17.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Nenagh Hospital	Q-1M	99.8%	85%	85%	100.0%	17.6%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
St. John's Hospital Limerick	Q-1M	99.6%	85%	85%	99.9%	17.5%	96.2%	3.9%	100.0%	100.0%	99.5%	100.0%
UH Limerick	Q-1M	99.7%	85%	85%	99.8%	17.4%	99.8%	0.0%	99.7%	99.8%	99.7%	99.8%
University Maternity Hospital Limerick	Q-1M	99.2%	85%	85%	99.6%	17.2%	99.4%	0.2%	98.5%	100.0%	100.0%	100.0%
HSE Mid West - Community	Q-1M	92.8%	85%	85%	92.8%	9.1%	90.3%	2.7%	94.9%	91.8%	92.9%	91.5%

% of reported incidents entered onto NIMS within 30 days of notification of the incident (KPI No: QAS10)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD[1]	% Var YTD	SPLY YTD[2]	SPLY % Change	Jun	Sept	Dec	Mar
HSE South West	**Q-1M**	**80.5%**	**85%**	**85%**	**81.7%**	**-3.9%**	**68.4%**	**19.5%**	**81.9%**	**79.2%**	**81.8%**	**83.8%**
Bantry General Hospital	Q-1M	97.3%	85%	85%	97.8%	15.1%	90.7%	7.8%	100.0%	93.3%	97.8%	99.5%
Cork University Hospital	Q-1M	49.6%	85%	85%	37.6%	-55.8%	57.0%	-34.1%	64.8%	24.0%	28.3%	32.4%
Cork University Maternity Hospital	Q-1M	65.1%	85%	85%	75.6%	-11.1%	31.0%	143.6%	52.9%	70.6%	93.8%	83.6%
Mallow General Hospital	Q-1M	86.1%	85%	85%	90.0%	5.9%	59.0%	52.6%	98.4%	100.0%	66.9%	99.4%
Mercy University Hospital	Q-1M	83.5%	85%	85%	86.6%	1.8%	40.1%	115.9%	85.2%	91.8%	81.3%	87.3%
South Infirmary Victoria University Hospital	Q-1M	81.8%	85%	85%	87.4%	2.8%	33.8%	158.7%	82.9%	78.0%	94.9%	95.2%
UH Kerry	Q-1M	78.7%	85%	85%	77.8%	-8.4%	79.8%	-2.5%	82.8%	74.7%	74.1%	79.5%
HSE South West - Community	Q-1M	88.8%	85%	85%	90.4%	6.3%	84.4%	7.1%	87.7%	90.5%	92.8%	90.6%
HSE West & North West	**Q-1M**	**92.7%**	**85%**	**85%**	**93.9%**	**10.5%**	**87.6%**	**7.2%**	**92.8%**	**93.3%**	**93.9%**	**95.6%**
Galway University Hospitals (incl Merlin Park)	Q-1M	99.5%	85%	85%	99.6%	17.2%	95.3%	4.6%	99.5%	99.6%	99.6%	99.7%
Letterkenny University Hospital	Q-1M	99.9%	85%	85%	99.8%	17.5%	99.0%	0.8%	99.9%	99.9%	99.9%	99.7%
Mayo University Hospital	Q-1M	94.7%	85%	85%	97.3%	14.5%	89.1%	9.2%	97.8%	91.1%	99.5%	100.0%
Portiuncula University Hospital	Q-1M	100.0%	85%	85%	100.0%	17.6%	99.8%	0.1%	100.0%	100.0%	100.0%	99.9%
Roscommon University Hospital	Q-1M	98.6%	85%	85%	98.4%	15.8%	99.1%	-0.7%	94.7%	100.0%	100.0%	100.0%
Sligo University Hospital	Q-1M	99.8%	85%	85%	99.8%	17.4%	99.8%	-0.1%	99.9%	100.0%	99.4%	99.8%
HSE West & North West - Community	Q-1M	81.1%	85%	85%	83.4%	-1.9%	75.8%	10.0%	80.7%	83.5%	82.4%	87.0%
National Ambulance Service	**Q-1M**	**95.1%**	**85%**	**85%**	**96.1%**	**13.1%**	**92.5%**	**3.9%**	**98.5%**	**94.7%**	**94.9%**	**96.6%**
National Social Care (S38)	**Q-1M**	**79.4%**	**85%**	**85%**	**78.8%**	**-7.3%**	**80.1%**	**-1.6%**	**83.1%**	**77.4%**	**70.0%**	**83.9%**

Notes
1. Activity YTD is 4Q rolling period reflecting compliance Q2 2025 - Q1 2026
2. Activity YTD SPLY is 4Q rolling period reflecting compliance Q2 2024 - Q1 2025

Safeguarding

Disabilities & Older Persons

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Safeguarding														
SC10	% of community concerns that have been reviewed by a social worker on the Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	**National**	**Q-1M**	**57.9%**	**85%**	**85%**	**80.0%**	**-5.9%**	**55.5%**	**44.1%**			**80.0%**	
SC11	% of service concerns that have been reviewed by a social worker on the Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	**National**	**Q-1M**	**89.3%**	**81%**	**81%**	**90.9%**	**12.3%**	**83.6%**	**8.7%**			**90.9%**	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELanD)	**National**	**Q-1M**	**71,113**	**60,000**	**15,000**	**20,738**	**38.3%**	**19,202**	**8.0%**			**20,738**	

Older Persons' Services

Older Persons

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	**National**	**M**	**25,546,797**	**26,700,000**	**8,778,087**	**8,798,523**	**0.2%**	**8,081,448**	**8.9%**	**2,202,893**	**2,143,102**	**2,204,791**	**2,247,737**
		HSE Dublin & Midlands	M	5,032,667	5,315,919	1,747,700	1,797,377	2.8%	1,551,099	15.9%	449,585	449,469	428,669	469,654
		HSE Dublin & North East	M	6,320,739	6,544,192	2,151,516	2,189,983	1.8%	2,000,781	9.5%	544,346	527,461	566,429	551,747
		HSE Dublin & South East	M	4,557,080	4,755,505	1,563,455	1,604,513	2.6%	1,435,279	11.8%	395,434	397,167	404,144	407,768
		HSE Mid West	M	1,936,923	2,003,244	658,600	632,003	-4.0%	631,918	0.0%	156,297	148,896	161,332	165,478
		HSE South West	M	3,302,571	3,479,894	1,144,077	1,122,827	-1.9%	1,057,936	6.1%	285,953	274,437	271,922	290,515
		HSE West & North West	M	4,396,817	4,601,246	1,512,739	1,451,820	-4.0%	1,404,435	3.4%	371,278	345,671	372,296	362,574
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	**National**	**M**	**60,463**	**62,000**	**62,000**	**61,329**	**-1.1%**	**58,625**	**4.6%**	**60,580**	**60,672**	**61,013**	**61,329**
		HSE Dublin & Midlands	M	11,795	11,910	11,910	11,954	0.4%	11,339	5.4%	11,846	11,886	11,941	11,954
		HSE Dublin & North East	M	13,692	13,649	13,649	13,929	2.1%	12,786	8.9%	13,756	13,815	13,896	13,929
		HSE Dublin & South East	M	11,074	11,548	11,548	11,370	-1.5%	10,934	4.0%	11,072	11,077	11,152	11,370
		HSE Mid West	M	5,658	5,714	5,714	5,814	1.8%	5,435	7.0%	5,702	5,707	5,756	5,814
		HSE South West	M	8,328	8,480	8,480	8,518	0.4%	8,056	5.7%	8,347	8,351	8,450	8,518
		HSE West & North West	M	9,916	10,699	10,699	9,744	-8.9%	10,075	-3.3%	9,857	9,836	9,818	9,744
OP67	No. of people assessed and waiting for the provision of Home Support (excluding provision from Complex Home Support) – each person counted once only	**National**	**M**		**4,500**	**5,300**	**5,414**	**2.2%**			**5,554**	**5,532**	**5,531**	**5,414**
		HSE Dublin & Midlands	M				277				360	373	351	277
		HSE Dublin & North East	M				1,137				843	890	1,088	1,137
		HSE Dublin & South East	M				1,147				1,098	1,138	1,252	1,147
		HSE Mid West	M				780				851	819	745	780
		HSE South West	M				902				1,028	986	897	902
		HSE West & North West	M				1,171				1,374	1,326	1,198	1,171
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	**National**	**M**	**83**	**90**	**90**	**82**	**-8.9%**	**63**	**30.2%**	**88**	**87**	**86**	**82**
		HSE Dublin & Midlands	M	22			23		12	91.7%	23	24	23	23
		HSE Dublin & North East	M	41			37		32	15.6%	43	41	40	37
		HSE Dublin & South East	M	5			6		4	50.0%	6	6	6	6
		HSE Mid West	M	3			3		3	0.0%	3	3	3	3
		HSE South West	M	7			7		7	0.0%	7	7	7	7
		HSE West & North West	M	5			6		5	20.0%	6	6	7	6
OP62	No. of home support hours provided from Complex Home Support funding (OP)	**National**	**M**	**228,708**	**275,000**	**90,411**	**96,548**	**6.8%**	**69,283**	**39.4%**	**25,099**	**23,738**	**24,167**	**23,544**
		HSE Dublin & Midlands	M	46,657			23,389		11,549	102.5%	5,800	5,767	5,731	6,092
		HSE Dublin & North East	M	130,963			49,710		40,986	21.3%	13,266	12,611	12,341	11,492
		HSE Dublin & South East	M	17,397			11,370		5,208	118.3%	2,938	2,583	2,897	2,953
		HSE Mid West	M	7,400			2,384		1,771	34.6%	652	630	660	443
		HSE South West	M	17,585			5,781		6,799	-15.0%	1,470	1,349	1,494	1,469
		HSE West & North West	M	8,707			3,913		2,971	31.7%	973	800	1,045	1,095
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	**National**	**M**	**100.0%**	**100%**	**100%**	**100.0%**	**0.0%**	**100.0%**	**0.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**
		HSE Dublin & Midlands	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
NHSS														
OP8	No. of persons funded under NHSS in long-term residential care during the reporting month	**National**	**M**	**24,251**	**24,729**	**24,402**	**23,953**	**-1.8%**	**23,775**	**0.7%**	**24,023**	**23,684**	**23,827**	**23,953**
		HSE Dublin & Midlands	M	4,557			4,450		4,499	-1.1%	4,500	4,431	4,448	4,450
		HSE Dublin & North East	M	5,185			5,110		5,116	-0.1%	5,122	5,073	5,099	5,110
		HSE Dublin & South East	M	4,851			4,795		4,716	1.7%	4,798	4,743	4,752	4,795
		HSE Mid West	M	2,191			2,236		2,165	3.3%	2,192	2,171	2,205	2,236
		HSE South West	M	3,598			3,569		3,490	2.3%	3,574	3,533	3,547	3,569
		HSE West & North West	M	3,869			3,793		3,789	0.1%	3,837	3,733	3,776	3,793
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	**National**	**M**	**17.7%**	**18%**	**18%**	**17.4%**	**-3.2%**	**17.7%**	**-1.3%**	**17.9%**	**17.7%**	**17.5%**	**17.4%**
		HSE Dublin & Midlands	M	22.1%			21.8%		20.9%	4.4%	22.5%	22.0%	21.9%	21.8%
		HSE Dublin & North East	M	22.1%			20.8%		23.3%	-10.9%	22.1%	21.3%	21.2%	20.8%
		HSE Dublin & South East	M	21.9%			22.0%		21.7%	1.4%	22.2%	22.3%	22.2%	22.0%
		HSE Mid West	M	11.4%			11.6%		11.3%	3.2%	11.5%	11.8%	11.5%	11.6%
		HSE South West	M	13.5%			13.4%		13.4%	0.1%	13.7%	13.5%	13.5%	13.4%
		HSE West & North West	M	8.9%			9.1%		8.7%	4.7%	9.1%	9.0%	9.1%	9.1%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	**National**	**M**	**83.5%**	**90%**	**90%**	**91.4%**	**1.6%**	**90.5%**	**1.0%**	**73.3%**	**81.3%**	**78.5%**	**91.4%**
		HSE Dublin & Midlands	M	75.4%			93.4%		100.0%	-6.6%	80.4%	81.7%	86.9%	93.4%
		HSE Dublin & North East	M	76.5%			107.5%		87.3%	23.2%	79.8%	75.7%	69.8%	107.5%
		HSE Dublin & South East	M	93.3%			77.6%		90.8%	-14.5%	71.9%	78.2%	88.1%	77.6%
		HSE Mid West	M	98.6%			74.7%		98.7%	-24.3%	72.9%	95.5%	77.8%	74.7%
		HSE South West	M	82.8%			82.4%		86.8%	-5.1%	62.7%	78.4%	76.1%	82.4%
		HSE West & North West	M	81.3%			108.3%		84.0%	29.0%	70.2%	87.0%	69.3%	108.3%
OP15	% of population over 65 years in NHSS funded Beds	**National**	**M**	**3.0%**	**≤3.0%**	**≤3.0%**	**3.0%**	**-1.3%**	**2.9%**	**0.9%**	**2.9%**	**2.9%**	**2.9%**	**3.0%**
		HSE Dublin & Midlands	M	3.0%			3.0%		3.0%	-0.6%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.2%			3.2%		3.1%	0.3%	3.1%	3.1%	3.1%	3.2%
		HSE Dublin & South East	M	3.0%			3.0%		2.9%	1.2%	2.9%	2.9%	3.0%	3.0%
		HSE Mid West	M	3.1%			3.1%		3.0%	2.4%	3.0%	3.1%	3.1%	3.1%
		HSE South West	M	2.9%			2.9%		2.8%	2.4%	2.8%	2.8%	2.8%	2.9%
		HSE West & North West	M	2.7%			2.7%		2.7%	0.8%	2.7%	2.7%	2.7%	2.7%

Older Persons

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Public Beds														
OP12	No. of NHSS beds in public long-stay units	**National**	**M**	**4,794**	**5,201**	**4,947**	**4,883**	**-1.3%**	**4,992**	**-2.2%**	**4,827**	**4,829**	**4,851**	**4,883**
		HSE Dublin & Midlands	M	825	885	885	846	-4.4%	927	-8.7%	846	839	849	846
		HSE Dublin & North East	M	741	755	755	740	-2.0%	740	0.0%	740	740	740	740
		HSE Dublin & South East	M	844	893	843	844	0.1%	844	0.0%	844	844	844	844
		HSE Mid West	M	394	477	420	452	7.6%	395	14.4%	401	409	421	452
		HSE South West	M	1,003	1,139	1,056	1,010	-4.4%	1,087	-7.1%	1,010	1,010	1,011	1,010
		HSE West & North West	M	987	1,052	988	991	0.3%	999	-0.8%	986	987	986	991
OP13	No. of short stay beds in public units	**National**	**M**	**1,496**	**1,711**	**1,565**	**1,515**	**-3.2%**	**1,576**	**-3.9%**	**1,511**	**1,502**	**1,503**	**1,515**
		HSE Dublin & Midlands	M	101	101	95	92	-3.2%	93	-1.1%	101	90	89	92
		HSE Dublin & North East	M	309	345	345	326	-5.5%	325	0.3%	318	318	318	326
		HSE Dublin & South East	M	355	355	355	355	0.0%	363	-2.2%	355	355	355	355
		HSE Mid West	M	142	153	142	148	4.2%	164	-9.8%	142	145	148	148
		HSE South West	M	178	246	194	184	-5.2%	221	-16.7%	184	184	183	184
		HSE West & North West	M	411	511	434	410	-5.5%	410	0.0%	411	410	410	410
OP57	% occupancy of open short stay beds	**National**	**M**	**78.4%**	**90%**	**90%**	**84.5%**	**-6.1%**	**84.5%**	**0.0%**	**86.1%**	**87.2%**	**83.2%**	**84.5%**
		HSE Dublin & Midlands	M	77.0%	90%	90%	85.4%	-5.1%	87.0%	-1.8%	85.9%	83.0%	80.5%	85.4%
		HSE Dublin & North East	M	75.8%	90%	90%	80.4%	-10.7%	85.9%	-6.4%	83.7%	83.8%	79.9%	80.4%
		HSE Dublin & South East	M	76.6%	90%	90%	83.8%	-6.9%	81.6%	2.6%	84.9%	87.3%	84.2%	83.8%
		HSE Mid West	M	70.0%	90%	90%	81.5%	-9.4%	77.1%	5.7%	79.2%	84.8%	77.4%	81.5%
		HSE South West	M	84.1%	90%	90%	88.7%	-1.4%	91.1%	-2.6%	92.6%	89.3%	85.1%	88.7%
		HSE West & North West	M	83.2%	90%	90%	87.8%	-2.5%	84.6%	3.8%	88.7%	91.1%	87.2%	87.8%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	**National**	**M-1M**	**1,278**	**1,518**	**1,530**	**1,544**	**0.9%**	**1,530**	**0.9%**	**1,522**	**1,647**	**1,544**	
		HSE Dublin & Midlands	M-1M		346	337	302	-10.4%			326	303	302	
		HSE Dublin & North East	M-1M		391	432	342	-20.8%			347	379	342	
		HSE Dublin & South East	M-1M		242	250	318	27.2%			240	300	318	
		HSE Mid West	M-1M		172	172	153	-11.0%			190	189	153	
		HSE South West	M-1M		130	89	188	111.2%			143	182	188	
		HSE West & North West	M-1M		237	250	241	-3.6%			276	294	241	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	**National**	**M-1M**	**8,623**	**10,800**	**2,718**	**2,444**	**-10.1%**	**2,533**	**-3.5%**	**892**	**773**	**779**	
		HSE Dublin & Midlands	M-1M		2,451	615	495	-19.5%			193	142	160	
		HSE Dublin & North East	M-1M		2,646	666	551	-17.3%			192	191	168	
		HSE Dublin & South East	M-1M		1,800	450	498	10.7%			174	157	167	
		HSE Mid West	M-1M		1,318	337	278	-17.5%			114	75	89	
		HSE South West	M-1M		820	208	237	13.9%			78	79	80	
		HSE West & North West	M-1M		1,765	442	385	-12.9%			141	129	115	
InterRAI Ireland Assessment														
OP56	No. of complete assessments using the interRAI Ireland Assessment System	**National**	**M**	**4,656**	**18,100**	**6,032**	**1,826**	**-69.7%**	**1,434**	**27.3%**	**488**	**462**	**431**	**445**
		HSE Dublin & Midlands	M	1,177	3,781	1,260	460	-63.5%	384	19.8%	129	112	109	110
		HSE Dublin & North East	M	948	4,177	1,392	371	-73.3%	283	31.1%	88	96	101	86
		HSE Dublin & South East	M	145	3,421	1,140	95	-91.7%	20	375.0%	28	19	26	22
		HSE Mid West	M	0	1,440	480	0	-100.0%	0		0	0	0	0
		HSE South West	M	291	2,605	868	63	-92.7%	104	-39.4%	20	16	6	21
		HSE West & North West	M	2,095	2,676	892	837	-6.2%	643	30.2%	223	219	189	206

Primary Care Services

Primary Care

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	**National**	**M**	**121,874**	**125,498**	**41,832**	**41,936**	**0.2%**	**39,523**	**6.1%**	**10,616**	**9,879**	**10,847**	**10,594**
		HSE Dublin & Midlands	M	17,923	20,260	6,753	5,557	-17.7%	5,893	-5.7%	1,442	1,258	1,410	1,447
		HSE Dublin & North East	M	18,057	18,149	6,049	6,438	6.4%	6,070	6.1%	1,631	1,498	1,675	1,634
		HSE Dublin & South East	M	19,317	25,506	8,502	7,061	-16.9%	6,334	11.5%	1,652	1,614	1,919	1,876
		HSE Mid West	M	18,612	13,728	4,575	7,530	64.6%	5,454	38.1%	1,930	1,920	1,931	1,749
		HSE South West	M	16,185	21,397	7,133	5,144	-27.9%	5,433	-5.3%	1,340	1,216	1,307	1,281
		HSE West & North West	M	31,780	26,458	8,820	10,206	15.7%	10,339	-1.3%	2,621	2,373	2,605	2,607
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	**National**	**M**	**1,085,770**	**1,217,015**	**420,283**	**366,343**	**-12.8%**	**370,608**	**-1.2%**	**99,544**	**85,930**	**92,703**	**88,166**
		HSE Dublin & Midlands	M	149,396	166,465	57,104	49,585	-13.2%	51,660	-4.0%	13,673	11,534	12,405	11,973
		HSE Dublin & North East	M	180,863	211,614	75,904	58,426	-23.0%	63,639	-8.2%	15,532	13,645	15,194	14,055
		HSE Dublin & South East	M	307,919	330,971	114,362	104,851	-8.3%	105,417	-0.5%	28,418	24,282	26,487	25,664
		HSE Mid West	M	105,040	102,490	34,859	35,311	1.3%	35,494	-0.5%	9,665	8,488	8,803	8,355
		HSE South West	M	194,377	234,198	79,887	68,703	-14.0%	63,723	7.8%	19,089	16,459	17,308	15,847
		HSE West & North West	M	148,175	171,277	58,167	49,467	-15.0%	50,675	-2.4%	13,167	11,522	12,506	12,272
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	**National**	**M**	**72.3%**	**81%**	**81%**	**72.3%**	**-10.7%**	**72.2%**	**0.1%**	**71.3%**	**70.4%**	**73.8%**	**73.6%**
		HSE Dublin & Midlands	M	73.5%	81%	81%	70.8%	-12.6%	73.5%	-3.7%	73.9%	69.2%	72.3%	67.5%
		HSE Dublin & North East	M	58.9%	81%	81%	62.8%	-22.5%	56.7%	10.7%	60.2%	63.6%	64.3%	63.3%
		HSE Dublin & South East	M	73.0%	81%	81%	74.6%	-7.8%	74.1%	0.8%	74.3%	72.6%	75.6%	76.1%
		HSE Mid West	M	79.9%	81%	81%	77.7%	-4.1%	82.2%	-5.5%	76.3%	73.5%	77.7%	83.0%
		HSE South West	M	75.3%	81%	81%	74.4%	-8.1%	72.9%	2.0%	72.2%	72.8%	82.1%	73.0%
		HSE West & North West	M	77.2%	81%	81%	75.5%	-6.7%	78.4%	-3.7%	73.8%	72.1%	76.1%	80.1%
PC100I	% of physiotherapy patients on waiting list for assessment ≤ 39 weeks	**National**	**M**	**58.6%**	**78%**	**78%**	**60.4%**	**-22.6%**	**61.8%**	**-2.3%**	**58.1%**	**59.2%**	**60.5%**	**60.4%**
		HSE Dublin & Midlands	M	51.4%	78%	78%	50.5%	-35.2%	58.3%	-13.4%	50.0%	49.0%	50.1%	50.5%
		HSE Dublin & North East	M	65.8%	78%	78%	74.4%	-4.7%	62.2%	19.6%	68.7%	72.0%	72.3%	74.4%
		HSE Dublin & South East	M	51.9%	78%	78%	51.7%	-33.7%	55.0%	-5.9%	50.6%	50.2%	51.1%	51.7%
		HSE Mid West	M	56.4%	78%	78%	62.9%	-19.4%	60.2%	4.5%	59.7%	62.6%	62.8%	62.9%
		HSE South West	M	63.6%	78%	78%	62.4%	-20.0%	65.3%	-4.5%	59.5%	61.3%	72.1%	62.4%
		HSE West & North West	M	65.3%	78%	78%	67.9%	-12.9%	71.6%	-5.1%	64.5%	66.8%	67.8%	67.9%
PC125	No of physiotherapy patients seen	**National**	**M**	**511,065**	**538,331**	**179,445**	**170,868**	**-4.8%**	**168,033**	**1.7%**	**44,162**	**41,632**	**41,406**	**43,668**
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	**National**	**M**	**63.9%**	**71%**	**71%**	**57.6%**	**-18.9%**	**65.5%**	**-12.1%**	**57.6%**	**59.9%**	**56.5%**	**56.6%**
		HSE Dublin & Midlands	M	66.4%	71%	71%	61.6%	-13.3%	65.6%	-6.1%	57.1%	67.0%	64.4%	59.1%
		HSE Dublin & North East	M	65.3%	71%	71%	56.6%	-20.2%	68.9%	-17.7%	57.3%	60.3%	53.7%	55.7%
		HSE Dublin & South East	M	61.2%	71%	71%	55.8%	-21.4%	59.3%	-5.9%	59.0%	55.8%	57.0%	52.2%
		HSE Mid West	M	65.8%	71%	71%	63.9%	-9.9%	65.8%	-2.9%	65.8%	63.7%	66.1%	60.9%
		HSE South West	M	53.3%	71%	71%	47.6%	-33.0%	57.6%	-17.3%	48.0%	50.0%	42.6%	49.8%
		HSE West & North West	M	71.2%	71%	71%	63.6%	-10.5%	76.5%	-16.9%	62.0%	64.2%	62.4%	65.8%
PC101I	% of occupational therapy service users on waiting list for assessment ≤ 39 weeks	**National**	**M**	**47.4%**	**55%**	**55%**	**45.9%**	**-16.5%**	**50.4%**	**-8.9%**	**46.8%**	**46.4%**	**46.2%**	**45.9%**
		HSE Dublin & Midlands	M	43.3%	55%	55%	41.0%	-25.4%	43.3%	-5.4%	43.8%	44.0%	41.5%	41.0%
		HSE Dublin & North East	M	36.9%	55%	55%	36.1%	-34.4%	40.7%	-11.4%	36.1%	35.9%	36.3%	36.1%
		HSE Dublin & South East	M	56.0%	55%	55%	52.5%	-4.6%	63.5%	-17.3%	55.0%	54.7%	52.3%	52.5%
		HSE Mid West	M	67.1%	55%	55%	65.6%	19.3%	69.1%	-5.0%	65.7%	66.2%	64.8%	65.6%
		HSE South West	M	62.7%	55%	55%	60.9%	10.7%	64.2%	-5.2%	63.2%	59.0%	62.3%	60.9%
		HSE West & North West	M	45.0%	55%	55%	44.8%	-18.5%	50.7%	-11.5%	42.6%	43.6%	44.5%	44.8%
PC124	No of occupational therapy service users seen	**National**	**M**	**313,568**	**336,469**	**112,153**	**105,794**	**-5.7%**	**110,164**	**-4.0%**	**25,849**	**25,381**	**27,588**	**26,976**

Primary Care

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Speech & Language Therapy														
PC116E	% of speech and language therapy patients on waiting list for assessment ≤ 4 months	**National**	**M**		**41%**	**41%**	**29.9%**	**-27.1%**			**28.8%**	**27.5%**	**28.7%**	**29.9%**
		HSE Dublin & Midlands	M		41%	41%	31.2%	-23.9%			29.0%	27.2%	29.9%	31.2%
		HSE Dublin & North East	M		41%	41%	19.6%	-52.3%			17.7%	19.1%	18.4%	19.6%
		HSE Dublin & South East	M		41%	41%	30.6%	-25.3%			29.1%	28.4%	29.0%	30.6%
		HSE Mid West	M		41%	41%	25.2%	-38.6%			25.6%	25.5%	25.4%	25.2%
		HSE South West	M		41%	41%	48.2%	17.6%			49.1%	39.6%	49.7%	48.2%
		HSE West & North West	M		41%	41%	51.2%	24.8%			58.4%	56.5%	50.9%	51.2%
PC116G	% of speech and language therapy patients on waiting list for assessment ≤ 8 months	**National**	**M**		**69%**	**69%**	**50.4%**	**-27.0%**			**48.2%**	**46.8%**	**48.4%**	**50.4%**
		HSE Dublin & Midlands	M		69%	69%	53.1%	-23.0%			48.5%	47.3%	50.1%	53.1%
		HSE Dublin & North East	M		69%	69%	37.0%	-46.4%			34.4%	35.0%	35.1%	37.0%
		HSE Dublin & South East	M		69%	69%	50.2%	-27.3%			49.1%	49.1%	49.9%	50.2%
		HSE Mid West	M		69%	69%	46.7%	-32.3%			48.1%	45.3%	45.6%	46.7%
		HSE South West	M		69%	69%	69.5%	0.7%			71.6%	61.6%	68.5%	69.5%
		HSE West & North West	M		69%	69%	81.2%	17.7%			80.9%	81.9%	80.4%	81.2%
PC126	No of speech and language therapy patients seen	**National**	**M**	**158,468**	**171,028**	**57,013**	**55,178**	**-3.2%**	**54,245**	**1.7%**	**13,634**	**13,560**	**13,954**	**14,030**
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**17.2%**	**33%**	**33%**	**19.5%**	**-40.9%**	**15.3%**	**27.3%**	**17.6%**	**18.3%**	**20.2%**	**19.5%**
		HSE Dublin & Midlands	M	62.8%	33%	33%	48.9%	48.3%	61.5%	-20.5%	61.4%	59.6%	52.8%	48.9%
		HSE Dublin & North East	M	19.6%	33%	33%	25.2%	-23.7%	17.3%	45.5%	19.6%	20.5%	24.0%	25.2%
		HSE Dublin & South East	M	8.1%	33%	33%	3.3%	-89.9%	5.2%	-35.7%	5.7%	7.1%	2.3%	3.3%
		HSE Mid West	M	10.8%	33%	33%	8.6%	-74.0%	14.5%	-40.7%	9.0%	11.0%	12.6%	8.6%
		HSE South West	M	7.5%	33%	33%	8.1%	-75.5%	11.0%	-26.6%	7.2%	6.9%	8.2%	8.1%
		HSE West & North West	M	23.6%	33%	33%	26.2%	-20.7%	18.4%	42.0%	26.0%	26.0%	27.7%	26.2%
PC104I	% of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**43.2%**	**56%**	**56%**	**43.7%**	**-22.0%**	**41.0%**	**6.6%**	**43.9%**	**42.5%**	**44.5%**	**43.7%**
		HSE Dublin & Midlands	M	100.0%	56%	56%	89.4%	59.6%	100.0%	-10.6%	95.5%	89.5%	88.7%	89.4%
		HSE Dublin & North East	M	44.8%	56%	56%	42.8%	-23.5%	46.7%	-8.3%	45.8%	40.2%	44.0%	42.8%
		HSE Dublin & South East	M	14.4%	56%	56%	6.9%	-87.7%	16.5%	-58.4%	11.7%	14.5%	5.1%	6.9%
		HSE Mid West	M	32.5%	56%	56%	26.5%	-52.6%	41.2%	-35.5%	27.0%	26.7%	28.3%	26.5%
		HSE South West	M	25.5%	56%	56%	21.5%	-61.6%	28.6%	-24.7%	23.6%	22.2%	22.8%	21.5%
		HSE West & North West	M	59.3%	56%	56%	65.4%	16.9%	48.0%	36.4%	64.0%	64.0%	66.2%	65.4%
PC127	No of podiatry patients seen	**National**	**M**	**55,048**	**62,804**	**20,935**	**18,301**	**-12.6%**	**19,110**	**-4.2%**	**4,537**	**4,387**	**4,642**	**4,735**
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**27.7%**	**35%**	**35%**	**32.2%**	**-8.1%**	**29.4%**	**9.3%**	**30.2%**	**30.2%**	**31.8%**	**32.2%**
		HSE Dublin & Midlands	M	40.0%	35%	35%	50.9%	45.3%	57.9%	-12.1%	40.1%	46.5%	48.0%	50.9%
		HSE Dublin & North East	M	50.5%	35%	35%	59.8%	70.9%	58.3%	2.5%	62.1%	61.6%	57.7%	59.8%
		HSE Dublin & South East	M	16.1%	35%	35%	21.4%	-39.0%	16.4%	30.3%	18.1%	19.4%	23.1%	21.4%
		HSE Mid West	M	12.3%	35%	35%	13.7%	-60.9%	17.4%	-21.6%	15.4%	10.6%	12.3%	13.7%
		HSE South West	M	22.7%	35%	35%	28.2%	-19.5%	17.3%	63.0%	26.5%	26.8%	29.2%	28.2%
		HSE West & North West	M	33.7%	35%	35%	35.9%	2.5%	33.8%	6.3%	33.2%	33.3%	34.4%	35.9%
PC107I	% of Ophthalmology patients on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**52.3%**	**52%**	**52%**	**56.4%**	**8.4%**	**57.1%**	**-1.3%**	**54.8%**	**54.9%**	**55.8%**	**56.4%**
		HSE Dublin & Midlands	M	88.7%	52%	52%	89.0%	71.2%	95.0%	-6.3%	86.4%	88.5%	87.1%	89.0%
		HSE Dublin & North East	M	85.8%	52%	52%	91.4%	75.9%	86.7%	5.5%	88.5%	88.3%	88.5%	91.4%
		HSE Dublin & South East	M	29.4%	52%	52%	39.8%	-23.5%	46.3%	-14.0%	32.1%	34.1%	39.4%	39.8%
		HSE Mid West	M	44.5%	52%	52%	40.3%	-22.6%	49.0%	-17.8%	45.7%	40.9%	40.9%	40.3%
		HSE South West	M	37.1%	52%	52%	45.8%	-11.9%	39.9%	14.9%	44.9%	45.6%	45.1%	45.8%
		HSE West & North West	M	60.9%	52%	52%	61.3%	17.9%	60.2%	1.8%	60.4%	60.9%	60.7%	61.3%
PC128	No. Of Ophthalmology patients seen	**National**	**M**	**128,762**	**130,425**	**43,477**	**45,759**	**5.2%**	**40,563**	**12.8%**	**12,295**	**10,918**	**11,402**	**11,144**

Primary Care

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**18.4%**	**30%**	**30%**	**23.1%**	**-22.9%**	**20.9%**	**10.6%**	**18.6%**	**18.9%**	**22.2%**	**23.1%**
		HSE Dublin & Midlands	M	11.1%	30%	30%	13.0%	-56.7%	15.5%	-16.3%	10.7%	11.0%	13.8%	13.0%
		HSE Dublin & North East	M	17.7%	30%	30%	31.9%	6.2%	18.4%	72.8%	18.5%	18.1%	20.7%	31.9%
		HSE Dublin & South East	M	27.0%	30%	30%	29.0%	-3.4%	31.2%	-7.1%	26.1%	25.1%	29.2%	29.0%
		HSE Mid West	M	14.2%	30%	30%	14.8%	-50.7%	18.6%	-20.4%	13.9%	12.6%	14.1%	14.8%
		HSE South West	M	39.5%	30%	30%	53.0%	76.6%	23.2%	128.2%	42.7%	44.3%	50.5%	53.0%
		HSE West & North West	M	16.1%	30%	30%	24.0%	-20.0%	23.2%	3.3%	16.8%	18.9%	22.3%	24.0%
PC108I	% of audiology patients on waiting list for treatment ≤ to 39 weeks	**National**	**M**	**48.0%**	**60%**	**60%**	**50.5%**	**-15.8%**	**49.0%**	**3.1%**	**47.4%**	**48.1%**	**50.7%**	**50.5%**
		HSE Dublin & Midlands	M	32.3%	60%	60%	32.2%	-46.4%	39.0%	-17.4%	31.3%	31.0%	35.1%	32.2%
		HSE Dublin & North East	M	47.0%	60%	60%	67.6%	12.6%	47.0%	43.8%	45.4%	46.4%	49.1%	67.6%
		HSE Dublin & South East	M	60.6%	60%	60%	63.4%	5.7%	65.6%	-3.3%	60.3%	60.4%	61.8%	63.4%
		HSE Mid West	M	42.5%	60%	60%	41.6%	-30.6%	42.4%	-1.7%	42.7%	43.8%	42.3%	41.6%
		HSE South West	M	82.0%	60%	60%	90.7%	51.2%	52.3%	73.3%	83.7%	86.3%	88.9%	90.7%
		HSE West & North West	M	49.9%	60%	60%	53.2%	-11.4%	54.2%	-1.9%	49.6%	50.9%	53.2%	53.2%
PC129	No of Audiology patients seen	**National**	**M**	**57,752**	**54,663**	**18,222**	**20,262**	**11.2%**	**18,405**	**10.1%**	**5,234**	**5,072**	**5,366**	**4,590**
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	**National**	**M**	**33.2%**	**40%**	**40%**	**36.5%**	**-8.7%**	**35.6%**	**2.6%**	**32.0%**	**33.0%**	**35.2%**	**36.5%**
		HSE Dublin & Midlands	M	20.5%	40%	40%	18.7%	-53.1%	22.7%	-17.5%	18.5%	18.7%	18.6%	18.7%
		HSE Dublin & North East	M	40.8%	40%	40%	47.7%	19.3%	39.5%	20.8%	37.9%	40.5%	44.4%	47.7%
		HSE Dublin & South East	M	22.5%	40%	40%	23.2%	-42.0%	36.0%	-35.5%	26.3%	27.5%	28.5%	23.2%
		HSE Mid West	M	31.2%	40%	40%	37.2%	-6.9%	38.4%	-3.1%	29.6%	32.8%	40.8%	37.2%
		HSE South West	M	43.8%	40%	40%	56.3%	40.7%	32.1%	75.3%	43.1%	41.7%	48.5%	56.3%
		HSE West & North West	M	44.3%	40%	40%	42.4%	5.9%	45.8%	-7.4%	39.4%	40.5%	41.3%	42.4%
PC109I	% of dietetic patients on waiting list for treatment ≤ 39 weeks	**National**	**M**	**68.3%**	**80%**	**80%**	**67.3%**	**-15.8%**	**64.2%**	**4.8%**	**68.5%**	**68.4%**	**66.0%**	**67.3%**
		HSE Dublin & Midlands	M	41.3%	80%	80%	39.3%	-50.8%	43.5%	-9.5%	38.2%	38.2%	37.0%	39.3%
		HSE Dublin & North East	M	81.0%	80%	80%	80.0%	-0.0%	70.2%	14.0%	82.5%	83.0%	78.4%	80.0%
		HSE Dublin & South East	M	59.2%	80%	80%	53.6%	-33.0%	68.0%	-21.2%	63.6%	64.0%	56.9%	53.6%
		HSE Mid West	M	78.6%	80%	80%	75.4%	-5.8%	78.0%	-3.4%	78.3%	78.2%	82.2%	75.4%
		HSE South West	M	73.2%	80%	80%	83.5%	4.4%	55.2%	51.4%	73.5%	72.5%	76.3%	83.5%
		HSE West & North West	M	83.0%	80%	80%	79.2%	-1.0%	75.6%	4.8%	82.1%	81.4%	81.1%	79.2%
PC130	No. of Dietetics patients seen	**National**	**M**	**77,740**	**88,212**	**29,406**	**26,052**	**-11.4%**	**26,160**	**-0.4%**	**6,484**	**6,285**	**6,774**	**6,509**

Primary Care

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**11.3%**	**36%**	**36%**	**11.7%**	**-67.4%**	**13.1%**	**-10.2%**	**10.5%**	**11.2%**	**12.1%**	**11.7%**
		HSE Dublin & Midlands	M	7.1%	36%	36%	9.0%	-74.9%	9.0%	0.7%	6.4%	7.8%	9.4%	9.0%
		HSE Dublin & North East	M	14.8%	36%	36%	12.5%	-65.3%	17.2%	-27.5%	12.9%	13.4%	14.3%	12.5%
		HSE Dublin & South East	M	18.6%	36%	36%	21.4%	-40.5%	16.4%	30.7%	18.8%	18.6%	20.2%	21.4%
		HSE Mid West	M	14.9%	36%	36%	18.4%	-48.9%	23.1%	-20.3%	13.9%	16.6%	17.2%	18.4%
		HSE South West	M	7.4%	36%	36%	8.2%	-77.1%	8.8%	-5.9%	7.2%	7.3%	7.6%	8.2%
		HSE West & North West	M	7.9%	36%	36%	9.0%	-74.9%	11.2%	-19.4%	8.2%	8.7%	9.4%	9.0%
PC103I	% of psychology patients on waiting list for treatment ≤ 39 weeks	**National**	**M**	**35.4%**	**47%**	**47%**	**33.3%**	**-29.2%**	**38.1%**	**-12.7%**	**33.5%**	**34.0%**	**34.1%**	**33.3%**
		HSE Dublin & Midlands	M	27.2%	47%	47%	29.0%	-38.3%	30.8%	-5.9%	26.0%	25.8%	29.3%	29.0%
		HSE Dublin & North East	M	41.0%	47%	47%	35.0%	-25.5%	45.6%	-23.2%	37.0%	38.1%	37.8%	35.0%
		HSE Dublin & South East	M	51.4%	47%	47%	52.1%	10.8%	54.6%	-4.7%	51.0%	51.3%	51.3%	52.1%
		HSE Mid West	M	49.0%	47%	47%	46.8%	-0.5%	54.8%	-14.6%	47.3%	47.5%	45.8%	46.8%
		HSE South West	M	25.0%	47%	47%	23.2%	-50.6%	23.2%	-0.1%	24.3%	24.1%	22.9%	23.2%
		HSE West & North West	M	32.6%	47%	47%	32.2%	-31.5%	36.9%	-12.8%	32.6%	33.5%	32.7%	32.2%
PC131	No of Psychology patients seen	**National**	**M**	**41,292**	**44,852**	**14,954**	**16,095**	**7.6%**	**13,902**	**15.8%**	**3,976**	**4,019**	**4,131**	**3,969**
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	**National**	**M-1M**	**96.4%**	**100%**	**100%**	**95.4%**	**-4.6%**	**96.6%**	**-1.2%**	**96.7%**	**96.0%**	**95.4%**	
		HSE Dublin & Midlands	M-1M	93.6%	100%	100%	90.5%	-9.5%	92.5%	-2.1%	93.3%	91.4%	90.5%	
		HSE Dublin & North East	M-1M	97.1%	100%	100%	96.2%	-3.8%	97.6%	-1.4%	97.2%	96.3%	96.2%	
		HSE Dublin & South East	M-1M	89.8%	100%	100%	92.3%	-7.7%	91.1%	1.4%	91.2%	90.9%	92.3%	
		HSE Mid West	M-1M	98.7%	100%	100%	88.4%	-11.6%	98.2%	-10.0%	98.9%	96.9%	88.4%	
		HSE South West	M-1M	96.7%	100%	100%	95.2%	-4.8%	95.1%	0.1%	96.3%	95.6%	95.2%	
		HSE West & North West	M-1M	98.6%	100%	100%	98.8%	-1.2%	99.6%	-0.8%	98.8%	98.7%	98.8%	
PC132	No of Nursing patients seen	**National**	**M-1M**	**425,590**	**439,022**	**109,754**	**105,672**	**-3.7%**	**105,100**	**0.5%**	**36,466**	**34,336**	**34,870**	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	**National**	**M**	**1,343,695**	**1,426,784**	**475,605**	**458,309**	**-3.6%**	**450,582**	**1.7%**	**116,171**	**111,254**	**115,263**	**115,621**

Primary Care

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	**National**	**M-1M**	**86.2%**	**95%**	**95%**	**87.6%**	**-7.7%**	**83.5%**	**4.9%**	**88.5%**	**86.2%**	**88.1%**	
		HSE Dublin & Midlands	M-1M	71.2%	95%	95%	72.6%	-23.6%	70.9%	2.3%	75.7%	68.2%	74.0%	
		HSE Dublin & North East	M-1M	88.5%	95%	95%	87.7%	-7.7%	86.7%	1.1%	89.1%	87.2%	86.8%	
		HSE Dublin & South East	M-1M	90.5%	95%	95%	90.9%	-4.3%	87.0%	4.5%	89.9%	89.4%	93.7%	
		HSE Mid West	M-1M	92.6%	95%	95%	95.0%	0.0%	88.8%	7.0%	95.7%	95.7%	93.8%	
		HSE South West	M-1M	96.2%	95%	95%	95.2%	0.3%	94.8%	0.4%	93.3%	96.7%	95.8%	
		HSE West & North West	M-1M	88.2%	95%	95%	94.2%	-0.8%	83.7%	12.6%	94.3%	95.4%	93.0%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	**National**	**M**	**100,363**	**106,588**	**35,529**	**39,195**	**10.3%**	**32,712**	**19.8%**	**9,605**	**9,683**	**10,595**	**9,312**
		HSE Dublin & Midlands	M	18,144	19,272	6,424	6,015	-6.4%	5,381	11.8%	1,519	1,487	1,386	1,623
		HSE Dublin & North East	M	26,338	27,824	9,274	12,334	33.0%	8,533	44.5%	2,848	3,290	3,643	2,553
		HSE Dublin & South East	M	17,262	18,658	6,219	6,418	3.2%	6,487	-1.1%	1,428	1,535	1,752	1,703
		HSE Mid West	M	5,795	6,271	2,091	1,881	-10.0%	1,749	7.5%	578	408	398	497
		HSE South West	M	17,306	16,834	5,611	6,542	16.6%	5,614	16.5%	1,632	1,480	1,713	1,717
		HSE West & North West	M	15,518	17,729	5,910	6,005	1.6%	4,948	21.4%	1,600	1,483	1,703	1,219
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	**National**	**M**	**358**	**401**	**401**	**345**	**-14.0%**	**395**	**-12.7%**	**341**	**337**	**345**	**345**
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	**National**	**M**	**1,044,287**	**1,077,285**	**359,095**	**354,884**	**-1.2%**	**345,156**	**2.8%**	**90,673**	**83,839**	**90,792**	**89,580**

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken

ECC (Enhanced Community Care)

Enhanced Community Care

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
ICPCD														
ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	**National**	**M**	**95,271**	**92,868**	**30,956**	**25,300**	**-18.3%**	**31,573**	**-19.9%**	**7,372**	**7,905**	**8,556**	**1,467**
		HSE Dublin & Midlands	M	17,605	16,140	5,380	4,853	-9.8%	6,104	-20.5%	1,397	1,285	1,589	582
		HSE Dublin & North East	M	23,312	22,596	7,532	6,433	-14.6%	7,518	-14.4%	2,035	1,970	2,036	392
		HSE Dublin & South East	M	15,355	15,780	5,260	4,085	-22.3%	5,072	-19.5%	1,066	1,263	1,263	493
		HSE Mid West	M	6,739	6,264	2,088	1,603	-23.2%	2,214	-27.6%	507	542	554	
		HSE South West	M	10,047	10,680	3,560	2,768	-22.2%	3,529	-21.6%	754	1,026	988	
		HSE West & North West	M	22,213	21,408	7,136	5,558	-22.1%	7,136	-22.1%	1,613	1,819	2,126	
ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	**National**	**M**	**85,619**	**86,844**	**28,948**	**22,656**	**-21.7%**	**28,268**	**-19.9%**	**6,637**	**7,123**	**7,609**	**1,287**
		HSE Dublin & Midlands	M	14,755	15,096	5,032	4,033	-19.9%	5,118	-21.2%	1,158	1,071	1,315	489
		HSE Dublin & North East	M	21,527	21,132	7,044	5,977	-15.1%	6,945	-13.9%	1,888	1,838	1,887	364
		HSE Dublin & South East	M	14,103	14,736	4,912	3,733	-24.0%	4,620	-19.2%	994	1,172	1,133	434
		HSE Mid West	M	5,859	5,856	1,952	1,431	-26.7%	1,887	-24.2%	450	484	497	
		HSE South West	M	9,573	9,984	3,328	2,657	-20.2%	3,353	-20.8%	719	972	966	
		HSE West & North West	M	19,802	20,040	6,680	4,825	-27.8%	6,345	-24.0%	1,428	1,586	1,811	
ECC7	No. of Patient contacts (ICPCD)	**National**	**M**	**476,260**	**461,900**	**153,968**	**134,345**	**-12.7%**	**147,769**	**-9.1%**	**39,750**	**42,720**	**44,784**	**7,091**
		HSE Dublin & Midlands	M	73,515	72,036	24,012	22,185	-7.6%	24,077	-7.9%	6,063	6,988	7,142	1,992
		HSE Dublin & North East	M	109,706	105,840	35,280	30,301	-14.1%	33,342	-9.1%	9,633	9,265	9,342	2,061
		HSE Dublin & South East	M	88,816	86,304	28,768	26,277	-8.7%	28,682	-8.4%	7,432	7,678	8,129	3,038
		HSE Mid West	M	33,949	33,600	11,200	7,337	-34.5%	10,814	-32.2%	2,138	2,390	2,809	
		HSE South West	M	40,900	39,024	13,008	12,287	-5.5%	11,834	3.8%	3,775	4,252	4,260	
		HSE West & North West	M	129,374	125,096	41,700	35,958	-13.8%	39,020	-7.8%	10,709	12,147	13,102	
ICPOP														
ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	**National**	**M**	**21,536**	**28,428**	**9,476**	**6,763**	**-28.6%**	**7,347**	**-7.9%**	**1,916**	**1,788**	**1,919**	**1,140**
		HSE Dublin & Midlands	M	3,248	4,716	1,572	679	-56.8%	1,224	-44.5%	251	212	216	
		HSE Dublin & North East	M	1,937	2,208	736	761	3.4%	621	22.5%	186	181	230	164
		HSE Dublin & South East	M	4,118	4,860	1,620	1,473	-9.1%	1,312	12.3%	454	332	373	314
		HSE Mid West	M	2,801	3,936	1,312	915	-30.3%	932	-1.8%	247	243	216	209
		HSE South West	M	4,880	6,996	2,332	1,644	-29.5%	1,749	-6.0%	370	403	470	401
		HSE West & North West	M	4,552	5,712	1,904	1,291	-32.2%	1,509	-14.4%	408	417	414	52
ECC4	Number of referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	**National**	**M**	**18,293**	**24,204**	**8,068**	**5,780**	**-28.4%**	**6,307**	**-8.4%**	**1,615**	**1,547**	**1,624**	**994**
		HSE Dublin & Midlands	M	2,799	4,008	1,336	565	-57.7%	1,096	-48.4%	213	175	177	
		HSE Dublin & North East	M	1,457	1,884	628	596	-5.1%	475	25.5%	147	149	171	129
		HSE Dublin & South East	M	3,231	4,140	1,380	1,223	-11.4%	1,052	16.3%	364	274	316	269
		HSE Mid West	M	2,576	3,360	1,120	841	-24.9%	868	-3.1%	233	213	203	192
		HSE South West	M	4,401	5,940	1,980	1,499	-24.3%	1,587	-5.5%	339	372	431	357
		HSE West & North West	M	3,829	4,872	1,624	1,056	-35.0%	1,229	-14.1%	319	364	326	47
ECC8	No. of Patient contacts (ICPOP)	**National**	**M**	**142,552**	**150,000**	**49,992**	**49,291**	**-1.4%**	**47,856**	**3.0%**	**12,394**	**13,216**	**14,584**	**9,097**
		HSE Dublin & Midlands	M	14,206	14,472	4,824	3,970	-17.7%	3,950	0.5%	1,387	1,173	1,410	
		HSE Dublin & North East	M	21,450	23,712	7,904	6,101	-22.8%	8,199	-25.6%	1,512	1,542	1,782	1,265
		HSE Dublin & South East	M	23,404	24,024	8,000	6,868	-14.1%	7,195	-4.5%	2,197	2,266	1,293	1,112
		HSE Mid West	M	18,360	19,332	6,444	8,202	27.3%	5,552	47.7%	1,981	1,818	2,614	1,789
		HSE South West	M	36,563	38,196	12,732	15,864	24.6%	13,433	18.1%	2,855	3,858	4,621	4,530
		HSE West & North West	M	28,569	30,264	10,088	8,286	-17.9%	9,527	-13.0%	2,462	2,559	2,864	401

Enhanced Community Care

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Mobile X-Rays														
ECC5	Number of Mobile X-Rays Conducted at Home	**National**	**M**	**16,845**	**16,452**	**5,484**	**6,792**	**23.9%**	**5,356**	**26.8%**	**1,839**	**1,538**	**1,739**	**1,676**
		HSE Dublin & Midlands	M	2,935	2,880	960	1,073	11.8%	944	13.7%	276	260	246	291
		HSE Dublin & North East	M	3,943	3,828	1,276	1,638	28.4%	1,162	41.0%	455	393	426	364
		HSE Dublin & South East	M	3,589	3,468	1,156	1,458	26.1%	1,161	25.6%	362	302	380	414
		HSE Mid West	M	2,079	2,232	744	676	-9.1%	796	-15.1%	172	162	193	149
		HSE South West	M	1,950	1,800	600	933	55.5%	556	67.8%	304	180	221	228
		HSE West & North West	M	2,349	2,244	748	1,014	35.6%	737	37.6%	270	241	273	230
Community Diagnostics														
ECC6	Number of GP Access to Community Diagnostic Tests Conducted	**National**	**M**	**248,549**	**240,000**	**80,000**	**84,089**	**5.1%**	**84,491**	**-0.5%**	**21,285**	**20,641**	**21,618**	**20,545**
		HSE Dublin & Midlands	M	52,298	50,256	16,752	17,503	4.5%	16,841	3.9%	4,494	4,255	4,472	4,282
		HSE Dublin & North East	M	44,246	42,372	14,124	15,347	8.7%	14,810	3.6%	3,822	3,748	4,029	3,748
		HSE Dublin & South East	M	37,260	35,772	11,924	11,866	-0.5%	12,284	-3.4%	2,968	2,977	3,024	2,897
		HSE Mid West	M	21,658	21,024	7,008	8,266	18.0%	7,681	7.6%	2,177	2,034	2,121	1,934
		HSE South West	M	54,981	53,412	17,804	18,885	6.1%	19,821	-4.7%	4,821	4,678	4,739	4,647
		HSE West & North West	M	38,106	37,164	12,388	12,222	-1.3%	13,054	-6.4%	3,003	2,949	3,233	3,037

National Ambulance Service

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	**National**	M	449,297	471,504	157,168	153,029	-2.6%	144,956	5.6%	40,626	35,339	39,007	38,057
		Dublin Fire Brigade NAS	M	81,854			27,735		26,034	6.5%	7,109	6,494	7,247	6,885
		HSE Dublin & Midlands	M	62,352			21,055		20,608	2.2%	5,582	4,778	5,362	5,333
		HSE Dublin & North East	M	60,626			21,000		19,687	6.7%	5,427	4,875	5,378	5,320
		HSE Dublin & South East	M	77,260			26,412		24,788	6.6%	7,078	6,178	6,632	6,524
		HSE Mid West	M	37,085			12,786		11,876	7.7%	3,442	2,881	3,268	3,195
		HSE South West	M	56,942			19,938		17,948	11.1%	5,446	4,590	5,103	4,799
		HSE West & North West	M	73,178			24,103		24,015	0.4%	6,542	5,543	6,017	6,001
NAS6	Number of clinical status 1 PURPLE calls activated	**National**	M	7,568	7,773	2,592	2,682	3.5%	2,463	8.9%	744	607	667	664
		Dublin Fire Brigade NAS	M	1,432			506		466	8.6%	125	101	152	128
		HSE Dublin & Midlands	M	1,147			437		358	22.1%	130	107	93	107
		HSE Dublin & North East	M	1,096			367		367	0.0%	95	73	95	104
		HSE Dublin & South East	M	1,276			414		415	-0.2%	120	100	89	105
		HSE Mid West	M	597			226		187	20.9%	64	52	51	59
		HSE South West	M	1,021			378		343	10.2%	105	86	94	93
		HSE West & North West	M	999			354		327	8.3%	105	88	93	68
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	**National**	M	7,250	7,446	2,484	2,562	3.1%	2,374	7.9%	709	579	640	634
		Dublin Fire Brigade NAS	M	1,298			449		430	4.4%	109	89	135	116
		HSE Dublin & Midlands	M	1,093			415		346	19.9%	122	104	88	101
		HSE Dublin & North East	M	1,001			339		339	0.0%	89	64	91	95
		HSE Dublin & South East	M	1,258			409		405	1.0%	118	98	89	104
		HSE Mid West	M	592			223		186	19.9%	64	51	50	58
		HSE South West	M	1,014			377		341	10.6%	104	86	94	93
		HSE West & North West	M	994			350		327	7.0%	103	87	93	67
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	5,271			1,789		1,758	1.8%	497	405	444	443
		Dublin Fire Brigade NAS	M	1,068			356		355	0.3%	87	74	97	98
		HSE Dublin & Midlands	M	795			286		264	8.3%	88	70	60	68
		HSE Dublin & North East	M	760			248		261	-5.0%	68	48	66	66
		HSE Dublin & South East	M	878			282		312	-9.6%	81	69	63	69
		HSE Mid West	M	401			142		124	14.5%	40	30	33	39
		HSE South West	M	722			264		233	13.3%	71	62	67	64
		HSE West & North West	M	647			211		209	1.0%	62	52	58	39
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	72.7%	74%	74%	69.8%	-5.6%	74.1%	-5.7%	70.1%	69.9%	69.4%	69.9%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	70.6%	75%	75%	67.8%	-9.6%	72.2%	-6.0%	68.3%	67.6%	68.7%	66.6%
		HSE Dublin & Midlands	M	72.7%	75%	75%	68.9%	-8.1%	76.3%	-9.7%	72.1%	67.3%	68.2%	67.3%
		HSE Dublin & North East	M	75.9%	75%	75%	73.2%	-2.5%	77.0%	-5.0%	76.4%	75.0%	72.5%	69.5%
		HSE Dublin & South East	M	69.8%	75%	75%	68.9%	-8.1%	77.0%	-10.5%	68.6%	70.4%	70.8%	66.3%
		HSE Mid West	M	67.7%	75%	75%	63.7%	-15.1%	66.7%	-4.5%	62.5%	58.8%	66.0%	67.2%
		HSE South West	M	71.2%	75%	75%	70.0%	-6.6%	68.3%	2.5%	68.3%	72.1%	71.3%	68.8%
		HSE West & North West	M	65.1%	75%	75%	60.3%	-19.6%	63.9%	-5.7%	60.2%	59.8%	62.4%	58.2%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	82.3%	75%	75%	79.3%	5.7%	82.6%	-4.0%	79.8%	83.1%	71.9%	84.5%
		Dublin Fire Brigade NAS	M	82.3%	75%	75%	79.3%	5.7%	82.6%	-4.0%	79.8%	83.1%	71.9%	84.5%
NAS12	Number of clinical status 1 RED calls activated	**National**	M	200,761	208,983	69,660	68,679	-1.4%	64,780	6.0%	18,746	15,921	17,359	16,653
		Dublin Fire Brigade NAS	M	38,201			13,120		12,176	7.8%	3,425	3,079	3,450	3,166
		HSE Dublin & Midlands	M	28,907			9,673		9,549	1.3%	2,635	2,167	2,450	2,421
		HSE Dublin & North East	M	26,663			9,126		8,804	3.7%	2,475	2,129	2,311	2,211
		HSE Dublin & South East	M	33,987			11,496		10,890	5.6%	3,168	2,704	2,848	2,776
		HSE Mid West	M	17,238			6,008		5,480	9.6%	1,673	1,360	1,511	1,464
		HSE South West	M	25,434			9,068		7,902	14.8%	2,542	2,125	2,296	2,105
		HSE West & North West	M	30,331			10,188		9,979	2.1%	2,828	2,357	2,493	2,510

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	**National**	M	184,286	191,718	63,908	62,878	-1.6%	59,572	5.5%	17,225	14,613	15,886	15,154
		Dublin Fire Brigade NAS	M	34,164			11,652		10,912	6.8%	3,029	2,777	3,065	2,781
		HSE Dublin & Midlands	M	26,060			8,603		8,625	-0.3%	2,373	1,911	2,184	2,135
		HSE Dublin & North East	M	23,995			8,249		7,907	4.3%	2,262	1,917	2,090	1,980
		HSE Dublin & South East	M	31,396			10,628		10,111	5.1%	2,931	2,498	2,633	2,566
		HSE Mid West	M	16,222			5,664		5,183	9.3%	1,582	1,292	1,423	1,367
		HSE South West	M	24,011			8,538		7,482	14.1%	2,392	2,008	2,161	1,977
		HSE West & North West	M	28,438			9,544		9,352	2.1%	2,656	2,210	2,330	2,348
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	78,205			25,111		26,388	-4.8%	6,362	5,939	6,434	6,376
		Dublin Fire Brigade NAS	M	11,734			3,884		3,982	-2.5%	909	956	996	1,023
		HSE Dublin & Midlands	M	11,010			3,648		3,808	-4.2%	947	781	973	947
		HSE Dublin & North East	M	11,530			3,738		3,966	-5.7%	989	865	946	938
		HSE Dublin & South East	M	13,219			4,278		4,512	-5.2%	1,091	1,030	1,079	1,078
		HSE Mid West	M	7,278			2,296		2,499	-8.1%	573	561	598	564
		HSE South West	M	10,779			3,314		3,501	-5.3%	867	822	851	774
		HSE West & North West	M	12,655			3,953		4,120	-4.1%	986	924	991	1,052
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	42.4%	45%	45%	39.9%	-11.3%	44.3%	-9.8%	36.9%	40.6%	40.5%	42.1%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	44.3%	45%	45%	41.4%	-7.9%	46.0%	-10.0%	38.4%	42.1%	42.4%	43.3%
		HSE Dublin & Midlands	M	42.2%	45%	45%	42.4%	-5.8%	44.2%	-4.0%	39.9%	40.9%	44.6%	44.4%
		HSE Dublin & North East	M	48.1%	45%	45%	45.3%	0.7%	50.2%	-9.7%	43.7%	45.1%	45.3%	47.4%
		HSE Dublin & South East	M	42.1%	45%	45%	40.3%	-10.6%	44.6%	-9.8%	37.2%	41.2%	41.0%	42.0%
		HSE Mid West	M	44.9%	45%	45%	40.5%	-9.9%	48.2%	-15.9%	36.2%	43.4%	42.0%	41.3%
		HSE South West	M	44.9%	45%	45%	38.8%	-13.7%	46.8%	-17.0%	36.2%	40.9%	39.4%	39.2%
		HSE West & North West	M	44.5%	45%	45%	41.4%	-8.0%	44.1%	-6.0%	37.1%	41.8%	42.5%	44.8%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	34.3%	43%	43%	33.3%	-22.5%	36.5%	-8.7%	30.0%	34.4%	32.5%	36.8%
		Dublin Fire Brigade NAS	M	34.3%	43%	43%	33.3%	-22.5%	36.5%	-8.7%	30.0%	34.4%	32.5%	36.8%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	**National**	M	80.2%	83%	83%	79.9%	-3.8%	83.2%	-4.0%	78.2%	79.1%	79.2%	83.1%
		Dublin Fire Brigade NAS	M	72.6%	83%	83%	72.5%	-12.6%	74.9%	-3.2%	71.2%	66.3%	73.7%	77.3%
		HSE Dublin & Midlands	M	79.9%	83%	83%	77.1%	-7.1%	84.9%	-9.2%	74.6%	78.5%	74.2%	81.3%
		HSE Dublin & North East	M	79.1%	83%	83%	76.3%	-8.1%	78.7%	-3.1%	82.1%	72.6%	69.5%	79.8%
		HSE Dublin & South East	M	80.7%	83%	83%	83.1%	0.1%	86.3%	-3.7%	76.7%	83.0%	84.3%	89.5%
		HSE Mid West	M	82.4%	83%	83%	86.3%	4.0%	84.5%	2.1%	89.1%	80.8%	86.3%	88.1%
		HSE South West	M	84.3%	83%	83%	83.9%	1.0%	88.9%	-5.7%	81.9%	88.4%	83.0%	82.8%
		HSE West & North West	M	86.8%	83%	83%	85.3%	2.8%	87.2%	-2.1%	79.0%	85.2%	90.3%	88.2%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	**National**	M	69.0%	79%	79%	67.5%	-14.5%	68.9%	-2.0%	65.3%	67.5%	68.4%	69.2%
		Dublin Fire Brigade NAS	M	31.1%	79%	79%	31.4%	-60.3%	31.6%	-0.9%	29.3%	30.7%	30.6%	35.0%
		HSE Dublin & Midlands	M	76.2%	79%	79%	75.1%	-4.9%	74.1%	1.4%	73.8%	74.8%	76.7%	75.3%
		HSE Dublin & North East	M	76.5%	79%	79%	76.9%	-2.7%	74.8%	2.8%	75.4%	76.6%	77.5%	78.2%
		HSE Dublin & South East	M	75.3%	79%	79%	74.8%	-5.3%	76.5%	-2.2%	72.2%	74.6%	77.0%	75.8%
		HSE Mid West	M	79.3%	79%	79%	78.2%	-1.1%	80.8%	-3.3%	73.3%	78.7%	81.3%	79.9%
		HSE South West	M	77.2%	79%	79%	71.0%	-10.1%	78.5%	-9.5%	67.4%	73.7%	72.4%	71.3%
		HSE West & North West	M	83.4%	79%	79%	81.0%	2.5%	81.6%	-0.8%	78.0%	80.7%	82.5%	83.0%
NAS23	Total AS3 Calls - (EA's)	**National**	M	6,946			1,959		2,174	-9.9%	504	461	512	482
		HSE Dublin & Midlands	M	822			298		303	-1.7%	71	70	90	67
		HSE Dublin & North East	M	1,106			334		391	-14.6%	84	88	87	75
		HSE Dublin & South East	M	2,351			598		734	-18.5%	159	148	140	151
		HSE Mid West	M	213			100		39	156.4%	25	19	19	37
		HSE South West	M	676			221		238	-7.1%	54	46	62	59
		HSE West & North West	M	1,778			408		469	-13.0%	111	90	114	93

National Ambulance Service

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
NAS24	No. of intermediate care vehicle (ICV) transfer calls	**National**	M	26,236	27,703	9,236	7,900	-14.5%	10,493	-24.7%	2,189	1,860	2,032	1,819
		HSE Dublin & Midlands	M	2,364			641		832	-23.0%	187	152	168	134
		HSE Dublin & North East	M	4,238			1,020		1,554	-34.4%	265	245	287	223
		HSE Dublin & South East	M	4,516			1,602		1,489	7.6%	471	371	414	346
		HSE Mid West	M	4,390			675		2,805	-75.9%	218	153	129	175
		HSE South West	M	3,866			1,632		1,356	20.4%	440	371	414	407
		HSE West & North West	M	6,862			2,330		2,457	-5.2%	608	568	620	534
NAS22	Total no. of AS3 calls (inter-hospital transfers)	**National**	M	33,182	35,158	11,720	9,859	-15.9%	12,667	-22.2%	2,693	2,321	2,544	2,301
		HSE Dublin & Midlands	M	3,186			939		1,135	-17.3%	258	222	258	201
		HSE Dublin & North East	M	5,344			1,354		1,945	-30.4%	349	333	374	298
		HSE Dublin & South East	M	6,867			2,200		2,223	-1.0%	630	519	554	497
		HSE Mid West	M	4,603			775		2,844	-72.7%	243	172	148	212
		HSE South West	M	4,542			1,853		1,594	16.2%	494	417	476	466
		HSE West & North West	M	8,640			2,738		2,926	-6.4%	719	658	734	627
NAS25	% of all transfers provided through the intermediate care service	**National**	M	79.1%	80%	80%	80.1%	0.2%	82.8%	-3.3%	81.3%	80.1%	79.9%	79.1%
		HSE Dublin & Midlands	M	74.2%	80%	80%	68.3%	-14.7%	73.3%	-6.9%	72.5%	68.5%	65.1%	66.7%
		HSE Dublin & North East	M	79.3%	80%	80%	75.3%	-5.8%	79.9%	-5.7%	75.9%	73.6%	76.7%	74.8%
		HSE Dublin & South East	M	65.8%	80%	80%	72.8%	-9.0%	67.0%	8.7%	74.8%	71.5%	74.7%	69.6%
		HSE Mid West	M	95.4%	80%	80%	87.1%	8.9%	98.6%	-11.7%	89.7%	89.0%	87.2%	82.5%
		HSE South West	M	85.1%	80%	80%	88.1%	10.1%	85.1%	3.5%	89.1%	89.0%	87.0%	87.3%
		HSE West & North West	M	79.4%	80%	80%	85.1%	6.4%	84.0%	1.3%	84.6%	86.3%	84.5%	85.2%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	**National**	M	55.9%	75%	75%	58.9%	-21.5%	53.7%	9.7%	59.0%	58.6%	59.2%	58.7%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	**National**	M	93.2%	94%	94%	94.1%	0.1%	93.4%	0.8%	94.0%	95.2%	94.8%	92.5%
NAS61	HEMS Athlone - Hours (Department of Defence)	**National**	M	374	374	124	103	-17.1%	97	6.1%	26	20	25	33
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	**National**	M	146	125	40	46	15.0%	38	21.1%	5	11	11	19
NAS65	HEMS South West - Tasking	**National**	M	382	374	124	147	18.5%	102	44.1%	22	34	49	42

Cancer Services

NSP KPI Overview

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	8,220	9,629	17.1%	9,214	4.5%	2,677	2,456	2,922	1,574
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	7,809	7,245	-7.2%	6,814	6.3%	2,140	1,767	2,191	1,147
NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	75.2%	-20.8%	74.0%	1.7%	79.9%	71.9%	75.0%	72.9%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	5,918	5,754	-2.8%	6,241	-7.8%	1,630	1,469	1,599	1,056
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	5,625	3,874	-31.1%	4,808	-19.4%	1,025	930	1,055	864
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	67.3%	-29.1%	77.0%	-12.6%	62.9%	63.3%	66.0%	81.8%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	1,480	1,729	16.8%	1,786	-3.2%	428	444	531	326
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	1,407	1,653	17.5%	1,728	-4.3%	412	423	501	317
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.6%	-0.4%	96.8%	-1.2%	96.3%	95.3%	94.4%	97.2%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	1,611	1,729	7.3%	1,968	-12.1%	373	439	450	467
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	1,449	1,194	-17.6%	1,599	-25.3%	319	337	293	245
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	69.1%	-23.3%	81.3%	-15.0%	85.5%	76.8%	65.1%	52.5%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	2,071	2,395	15.6%	2,112	13.4%	576	575	612	632
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	1,862	1,849	-0.7%	1,680	10.1%	435	432	484	498
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	77.2%	-14.2%	79.5%	-2.9%	75.5%	75.1%	79.1%	78.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	8,220	9,629	17.1%	9,214	4.5%	2,677	2,456	2,922	1,574
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	7,809	7,245	-7.2%	6,814	6.3%	2,140	1,767	2,191	1,147
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	75.2%	-20.8%	74.0%	1.7%	79.9%	71.9%	75.0%	72.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	5,918	5,754	-2.8%	6,241	-7.8%	1,630	1,469	1,599	1,056
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	5,625	3,874	-31.1%	4,808	-19.4%	1,025	930	1,055	864
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	67.3%	-29.1%	77.0%	-12.6%	62.9%	63.3%	66.0%	81.8%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			1,324		1,433	-7.6%	471	394	459	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			1,315		985	33.5%	465	393	457	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	99.3%	4.5%	68.7%	44.5%	98.7%	99.7%	99.6%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			254		755	-66.4%	94	77	83	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			178		324	-45.1%	72	56	50	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	70.1%	-26.2%	42.9%	63.3%	76.6%	72.7%	60.2%	
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			1,324		1,433	-7.6%	471	394	459	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			1,315		985	33.5%	465	393	457	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	99.3%	4.5%	68.7%	44.5%	98.7%	99.7%	99.6%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			254		755	-66.4%	94	77	83	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			178		324	-45.1%	72	56	50	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	70.1%	-26.2%	42.9%	63.3%	76.6%	72.7%	60.2%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	7,148			2,588		2,164	19.6%	651	553	654	730
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,691			1,474		1,400	5.3%	437	256	286	495
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95.0%	95.0%	57.0%	-40.0%	64.7%	-12.0%	67.1%	46.3%	43.7%	67.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,787			1,612		1,788	-9.8%	394	375	431	412
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,412			1,477		1,676	-11.9%	371	341	390	375
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.2%	95.0%	95.0%	91.6%	-3.6%	93.7%	-2.3%	94.2%	90.9%	90.5%	91.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,368			1,257		1,125	11.7%	296	261	292	408
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,537			564		1,120	-49.6%	170	84	47	263
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.3%	95.0%	95.0%	44.9%	-52.8%	99.6%	-54.9%	57.4%	32.2%	16.1%	64.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,364			1,230		1,220	0.8%	304	283	325	318
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,242			1,128		1,220	-7.5%	288	253	297	290
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	91.7%	-3.5%	100.0%	-8.3%	94.7%	89.4%	91.4%	91.2%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,780			1,331		1,039	28.1%	355	292	362	322
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,154			910		280	225.0%	267	172	239	232
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	30.5%	95.0%	95.0%	68.4%	-28.0%	26.9%	153.7%	75.2%	58.9%	66.0%	72.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,423			382		568	-32.7%	90	92	106	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,170			349		456	-23.5%	83	88	93	85
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95.0%	95.0%	91.4%	-3.8%	80.3%	13.8%	92.2%	95.7%	87.7%	90.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,338			1,249		1,382	-9.6%	372	351	387	139
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,473			1,242		1,378	-9.9%	371	351	381	139
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.1%	95.0%	95.0%	99.4%	4.7%	99.7%	-0.3%	99.7%	100.0%	98.4%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,501			1,515		1,579	-4.1%	463	395	396	261
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,517			946		1,573	-39.9%	274	201	210	261
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.1%	95.0%	95.0%	62.4%	-34.3%	99.6%	-37.3%	59.2%	50.9%	53.0%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,825			671		945	-29.0%	235	202	234	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,960			664		941	-29.4%	234	202	228	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.4%	95.0%	95.0%	99.0%	4.2%	99.6%	-0.6%	99.6%	100.0%	97.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,113			649		699	-7.2%	220	215	214	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,155			80		693	-88.5%	31	21	28	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.7%	95.0%	95.0%	12.3%	-87.0%	99.1%	-87.6%	14.1%	9.8%	13.1%	
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,513			578		437	32.3%	137	149	153	139
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,513			578		437	32.3%	137	149	153	139
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,388			866		880	-1.6%	243	180	182	261
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,362			866		880	-1.6%	243	180	182	261
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.9%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			1,143		1,157	-1.2%	321	277	268	277
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			1,133		1,095	3.5%	318	274	265	276
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.1%	4.3%	94.6%	4.7%	99.1%	98.9%	98.9%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			630		365	72.6%	133	169	166	162
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			620		320	93.8%	128	165	165	162
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	98.4%	3.6%	87.7%	12.3%	96.2%	97.6%	99.4%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			1,143		1,157	-1.2%	321	277	268	277
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			1,133		1,095	3.5%	318	274	265	276
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.1%	4.3%	94.6%	4.7%	99.1%	98.9%	98.9%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			630		365	72.6%	133	169	166	162
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			620		320	93.8%	128	165	165	162
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	98.4%	3.6%	87.7%	12.3%	96.2%	97.6%	99.4%	100.0%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			1,392		1,165	19.5%	290	402	408	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			607		1,031	-41.1%	26	82	278	221
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	43.6%	-54.1%	88.5%	-50.7%	9.0%	20.4%	68.1%	75.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			745		957	-22.2%	226	174	162	183
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			234		634	-63.1%	61	59	48	66
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	31.4%	-66.9%	66.2%	-52.6%	27.0%	33.9%	29.6%	36.1%
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			1,392		1,165	19.5%	290	402	408	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			607		1,031	-41.1%	26	82	278	221
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	43.6%	-54.1%	88.5%	-50.7%	9.0%	20.4%	68.1%	75.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			745		957	-22.2%	226	174	162	183
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			234		634	-63.1%	61	59	48	66
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	31.4%	-66.9%	66.2%	-52.6%	27.0%	33.9%	29.6%	36.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,827			1,933		1,913	1.0%	572	479	746	136
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,330			1,474		925	59.4%	523	411	524	16
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	34.1%	95.0%	95.0%	76.3%	-19.7%	48.4%	57.7%	91.4%	85.8%	70.2%	11.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,738			998		797	25.2%	320	279	361	38
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	789			419		281	49.1%	119	108	192	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	28.8%	95.0%	95.0%	42.0%	-55.8%	35.3%	19.1%	37.2%	38.7%	53.2%	0.0%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,247			1,418		1,362	4.1%	467	433	518	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,338			1,354		454	198.2%	437	408	509	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.5%	95.0%	95.0%	95.5%	0.5%	33.3%	186.5%	93.6%	94.2%	98.3%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,859			764		424	80.2%	232	242	290	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	612			417		229	82.1%	119	108	190	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	32.9%	95.0%	95.0%	54.6%	-42.5%	54.0%	1.1%	51.3%	44.6%	65.5%	
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,580			515		551	-6.5%	105	46	228	136
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	992			120		471	-74.5%	86	3	15	16
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.8%	95.0%	95.0%	23.3%	-75.5%	85.5%	-72.7%	81.9%	6.5%	6.6%	11.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	879			234		373	-37.3%	88	37	71	38
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	177			2		52	-96.2%	0	0	2	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.1%	95.0%	95.0%	0.9%	-99.1%	13.9%	-93.9%	0.0%	0.0%	2.8%	0.0%

Notes
1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) — Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	1,480	1,729	16.8%	1,786	-3.2%	428	444	531	326
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	1,407	1,653	17.5%	1,728	-4.3%	412	423	501	317
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.6%	-0.4%	96.8%	-1.2%	96.3%	95.3%	94.4%	97.2%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			363		327	11.0%	93	86	96	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			352		320	10.0%	90	81	95	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	97.0%	1.0%	97.9%	-0.9%	96.8%	94.2%	99.0%	97.7%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			363		327	11.0%	93	86	96	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			352		320	10.0%	90	81	95	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	97.0%	1.0%	97.9%	-0.9%	96.8%	94.2%	99.0%	97.7%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,078			351		306	14.7%	85	89	136	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,054			304		298	2.0%	79	74	113	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	96.0%	96.0%	86.6%	-9.8%	97.4%	-11.1%	92.9%	83.1%	83.1%	92.7%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	578			179		135	32.6%	52	46	81	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	570			163		133	22.6%	50	39	74	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	96.0%	96.0%	91.1%	-5.1%	98.5%	-7.6%	96.2%	84.8%	91.4%	
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	500			172		171	0.6%	33	43	55	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	484			141		165	-14.5%	29	35	39	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.8%	96.0%	96.0%	82.0%	-14.6%	96.5%	-15.0%	87.9%	81.4%	70.9%	92.7%
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,082			318		416	-23.6%	87	63	88	80
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,073			317		411	-22.9%	86	63	88	80
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	96.0%	96.0%	99.7%	3.8%	98.8%	0.9%	98.9%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	648			184		268	-31.3%	57	29	58	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	648			184		268	-31.3%	57	29	58	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	434			134		148	-9.5%	30	34	30	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	425			133		143	-7.0%	29	34	30	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.9%	96.0%	96.0%	99.3%	3.4%	96.6%	2.7%	96.7%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) — Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			181		217	-16.6%	34	49	58	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			176		204	-13.7%	32	48	57	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	97.2%	1.3%	94.0%	3.4%	94.1%	98.0%	98.3%	97.5%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			181		217	-16.6%	34	49	58	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			176		204	-13.7%	32	48	57	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	97.2%	1.3%	94.0%	3.4%	94.1%	98.0%	98.3%	97.5%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			186		199	-6.5%	51	65	70	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			178		178	0.0%	47	65	66	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	95.7%	-0.3%	89.4%	7.0%	92.2%	100.0%	94.3%	
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			186		199	-6.5%	51	65	70	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			178		178	0.0%	47	65	66	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	95.7%	-0.3%	89.4%	7.0%	92.2%	100.0%	94.3%	
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			330		321	2.8%	78	92	83	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			326		317	2.8%	78	92	82	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	98.8%	2.9%	98.8%	0.0%	100.0%	100.0%	98.8%	96.1%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			330		321	2.8%	78	92	83	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			326		317	2.8%	78	92	82	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	98.8%	2.9%	98.8%	0.0%	100.0%	100.0%	98.8%	96.1%

Notes
1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) — Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	1,611	1,729	7.3%	1,968	-12.1%	373	439	450	467
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	1,449	1,194	-17.6%	1,599	-25.3%	319	337	293	245
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	69.1%	-23.3%	81.3%	-15.0%	85.5%	76.8%	65.1%	52.5%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			172		246	-30.1%	40	43	33	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			169		239	-29.3%	40	42	33	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	98.3%	9.2%	97.2%	1.1%	100.0%	97.7%	100.0%	96.4%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			172		246	-30.1%	40	43	33	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			169		239	-29.3%	40	42	33	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	98.3%	9.2%	97.2%	1.1%	100.0%	97.7%	100.0%	96.4%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,386			465		413	12.6%	137	115	115	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	973			273		366	-25.4%	88	85	71	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.2%	90.0%	90.0%	58.7%	-34.8%	88.6%	-33.8%	64.2%	73.9%	61.7%	29.6%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	771			266		250	6.4%	75	64	59	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	770			215		250	-14.0%	73	63	56	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.9%	90.0%	90.0%	80.8%	-10.2%	100.0%	-19.2%	97.3%	98.4%	94.9%	33.8%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	615			199		163	22.1%	62	51	56	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	203			58		116	-50.0%	15	22	15	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.0%	90.0%	90.0%	29.1%	-67.6%	71.2%	-59.0%	24.2%	43.1%	26.8%	20.0%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,299			438		387	13.2%	104	125	111	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,272			425		373	13.9%	104	123	108	90
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.9%	90.0%	90.0%	97.0%	7.8%	96.4%	0.7%	100.0%	98.4%	97.3%	91.8%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	453			138		140	-1.4%	33	34	42	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	432			127		131	-3.1%	33	34	39	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.4%	90.0%	90.0%	92.0%	2.3%	93.6%	-1.6%	100.0%	100.0%	92.9%	72.4%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	846			300		247	21.5%	71	91	69	69
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	840			298		242	23.1%	71	89	69	69
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	90.0%	90.0%	99.3%	10.4%	98.0%	1.4%	100.0%	97.8%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) — Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			167		232	-28.0%	39	48	39	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			159		204	-22.1%	37	45	37	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	95.2%	5.8%	87.9%	8.3%	94.9%	93.8%	94.9%	97.6%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			167		232	-28.0%	39	48	39	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			159		204	-22.1%	37	45	37	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	95.2%	5.8%	87.9%	8.3%	94.9%	93.8%	94.9%	97.6%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			181		183	-1.1%	37	35	45	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			134		157	-14.6%	35	35	37	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	74.0%	-17.7%	85.8%	-13.7%	94.6%	100.0%	82.2%	42.2%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			181		183	-1.1%	37	35	45	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			134		157	-14.6%	35	35	37	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	74.0%	-17.7%	85.8%	-13.7%	94.6%	100.0%	82.2%	42.2%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			306		507	-39.6%	16	73	107	110
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			34		260	-86.9%	15	7	7	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	11.1%	-87.7%	51.3%	-78.3%	93.8%	9.6%	6.5%	4.5%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			306		507	-39.6%	16	73	107	110
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			34		260	-86.9%	15	7	7	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	11.1%	-87.7%	51.3%	-78.3%	93.8%	9.6%	6.5%	4.5%

Notes
1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) — Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	2,071	2,395	15.6%	2,112	13.4%	576	575	612	632
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	1,862	1,849	-0.7%	1,680	10.1%	435	432	484	498
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included	M	76.5%	90.0%	90.0%	77.2%	-14.2%	79.5%	-2.9%	75.5%	75.1%	79.1%	78.8%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			1,136		1,026	10.7%	277	275	280	304
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			663		699	-5.2%	148	159	170	186
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	58.4%	-35.2%	68.1%	-14.3%	53.4%	57.8%	60.7%	61.2%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			1,136		1,026	10.7%	277	275	280	304
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			663		699	-5.2%	148	159	170	186
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	58.4%	-35.2%	68.1%	-14.3%	53.4%	57.8%	60.7%	61.2%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			211		148	42.6%	49	41	63	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			209		142	47.2%	49	41	62	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	99.1%	10.1%	95.9%	3.2%	100.0%	100.0%	98.4%	98.3%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			211		148	42.6%	49	41	63	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			209		142	47.2%	49	41	62	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	99.1%	10.1%	95.9%	3.2%	100.0%	100.0%	98.4%	98.3%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			307		216	42.1%	67	80	73	87
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			273		201	35.8%	62	60	68	83
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	88.9%	-1.2%	93.1%	-4.4%	92.5%	75.0%	93.2%	95.4%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			307		216	42.1%	67	80	73	87
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			273		201	35.8%	62	60	68	83
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	88.9%	-1.2%	93.1%	-4.4%	92.5%	75.0%	93.2%	95.4%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) — Reporting Period April 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			419		403	4.0%	111	111	102	95
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			404		379	6.6%	107	108	100	89
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	96.4%	7.1%	94.0%	2.5%	96.4%	97.3%	98.0%	93.7%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			419		403	4.0%	111	111	102	95
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			404		379	6.6%	107	108	100	89
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	96.4%	7.1%	94.0%	2.5%	96.4%	97.3%	98.0%	93.7%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	977			322		319	0.9%	72	68	94	88
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	859			300		259	15.8%	69	64	84	83
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.9%	90.0%	90.0%	93.2%	3.5%	81.2%	14.8%	95.8%	94.1%	89.4%	94.3%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	195			51		54	-5.6%	11	9	13	18
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	161			40		44	-9.1%	9	7	8	16
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	90.0%	90.0%	78.4%	-12.9%	81.5%	-3.7%	81.8%	77.8%	61.5%	88.9%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	782			271		265	2.3%	61	59	81	70
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	698			260		215	20.9%	60	57	76	67
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.3%	90.0%	90.0%	95.9%	6.6%	81.1%	18.3%	98.4%	96.6%	93.8%	95.7%

Notes
1. Data source NCCP.

Palliative Care Services

Palliative Care

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	**National**	**M**	**95.8%**	**98%**	**98%**	**98.0%**	**-0.0%**	**96.0%**	**2.1%**	**98.5%**	**97.6%**	**98.2%**	**97.5%**
		HSE Dublin & Midlands	M	93.8%	98%	98%	98.1%	0.1%	93.7%	4.7%	98.3%	96.7%	100.0%	97.5%
		HSE Dublin & North East	M	91.4%	98%	98%	95.9%	-2.2%	86.7%	10.6%	96.2%	94.4%	93.7%	100.0%
		HSE Dublin & South East	M	97.1%	98%	98%	99.4%	1.4%	96.1%	3.5%	100.0%	100.0%	100.0%	97.4%
		HSE Mid West	M	99.8%	98%	98%	100.0%	2.0%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.5%	98%	98%	95.8%	-2.2%	97.0%	-1.3%	98.9%	95.4%	95.6%	92.9%
		HSE West & North West	M	98.6%	98%	98%	98.9%	0.9%	99.0%	-0.1%	97.6%	98.9%	100.0%	98.9%
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	**National**	**M**	**96.5%**	**96%**	**96%**	**97.3%**	**1.4%**	**96.2%**	**1.1%**	**96.9%**	**98.2%**	**97.5%**	**96.8%**
		HSE Dublin & Midlands	M	96.1%	96%	96%	97.5%	1.5%	96.3%	1.2%	97.2%	97.6%	98.0%	97.2%
		HSE Dublin & North East	M	99.0%	96%	96%	99.5%	3.6%	98.1%	1.3%	97.9%	100.0%	100.7%	99.3%
		HSE Dublin & South East	M	89.7%	96%	96%	96.0%	0.0%	88.7%	8.2%	96.7%	96.9%	94.5%	96.0%
		HSE Mid West	M	99.6%	96%	96%	99.8%	4.0%	99.2%	0.6%	100.0%	100.0%	99.3%	100.0%
		HSE South West	M	99.2%	96%	96%	98.6%	2.7%	99.0%	-0.5%	99.2%	100.0%	98.6%	96.4%
		HSE West & North West	M	97.2%	96%	96%	94.0%	-2.0%	97.5%	-3.5%	92.3%	95.9%	94.9%	93.5%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	**National**	**M**	**97.5%**	**90%**	**90%**	**94.0%**	**4.5%**	**97.6%**	**-3.7%**	**91.2%**	**94.9%**	**93.0%**	**97.2%**
		HSE Dublin & Midlands	M	96.9%	90%	90%	97.2%	8.0%	99.5%	-2.2%	95.7%	100.0%	96.6%	96.7%
		HSE Dublin & North East	M	97.9%	90%	90%	97.8%	8.6%	95.2%	2.7%	95.8%	96.3%	100.0%	100.0%
		HSE Dublin & South East	M	97.0%	90%	90%	99.5%	10.6%	94.3%	5.5%	100.0%	100.0%	100.0%	98.2%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.0%	90%	90%	96.0%	6.6%	96.6%	-0.7%	96.7%	100.0%	95.2%	93.8%
		HSE West & North West	M	97.8%	90%	90%	83.7%	-7.0%	99.3%	-15.7%	75.4%	82.8%	81.4%	96.6%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	**National**	**M**	**91.0%**	**90%**	**90%**	**91.9%**	**2.1%**	**90.6%**	**1.4%**	**92.0%**	**92.5%**	**93.5%**	**89.9%**
		HSE Dublin & Midlands	M	90.4%	90%	90%	91.5%	1.7%	89.5%	2.2%	88.6%	93.3%	92.6%	91.6%
		HSE Dublin & North East	M	82.1%	90%	90%	87.1%	-3.2%	81.7%	6.6%	84.1%	83.1%	95.7%	84.6%
		HSE Dublin & South East	M	91.9%	90%	90%	96.7%	7.4%	89.4%	8.2%	98.8%	96.4%	97.7%	94.3%
		HSE Mid West	M	89.3%	90%	90%	89.9%	-0.1%	88.0%	2.2%	94.0%	97.3%	86.3%	82.9%
		HSE South West	M	92.8%	90%	90%	88.7%	-1.4%	94.5%	-6.1%	92.7%	89.6%	87.8%	83.8%
		HSE West & North West	M	97.2%	90%	90%	95.1%	5.6%	96.7%	-1.6%	94.3%	96.9%	95.9%	93.5%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	**National**	**M**	**91.3%**	**85%**	**85%**	**91.6%**	**7.8%**	**85.0%**	**7.8%**	**93.6%**	**91.0%**	**91.8%**	**90.3%**
		HSE Dublin & Midlands	M	95.7%	85%	85%	96.9%	13.9%	92.8%	4.4%	98.2%	93.8%	96.9%	98.5%
		HSE Dublin & North East	M	95.6%	85%	85%	93.2%	9.6%	94.4%	-1.3%	96.2%	91.8%	93.2%	91.8%
		HSE Dublin & South East	M	95.7%	85%	85%	98.9%	16.3%	93.1%	6.1%	98.2%	98.7%	100.0%	98.3%
		HSE Mid West	M	91.9%	85%	85%	95.8%	12.7%	86.4%	10.9%	96.2%	91.4%	96.7%	100.0%
		HSE South West	M	72.9%	85%	85%	71.4%	-16.0%	49.4%	44.6%	81.0%	75.0%	64.8%	65.0%
		HSE West & North West	M	97.7%	85%	85%	92.9%	9.2%	100.0%	-7.1%	87.5%	90.0%	100.0%	90.5%

Palliative Care

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	**National**	**M**	**342**	**336**	**336**	**366**	**8.9%**	**306**	**19.6%**	**365**	**350**	**349**	**366**
		HSE Dublin & Midlands	M	76	67	67	80	19.4%	78	2.6%	76	77	79	80
		HSE Dublin & North East	M	71	74	74	73	-1.4%	73	0.0%	73	74	72	73
		HSE Dublin & South East	M	66	51	51	64	25.5%	55	16.4%	63	62	62	64
		HSE Mid West	M	29	30	30	25	-16.7%			27	27	27	25
		HSE South West	M	31	54	54	54	0.0%	38	42.1%	51	36	36	54
		HSE West & North West	M	69	60	60	70	16.7%	62	12.9%	75	74	73	70
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	**National**	**M**	**208**	**190**	**190**	**214**	**12.6%**	**179**	**19.6%**	**201**	**225**	**212**	**214**
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	**National**	**M**	**591**	**600**	**196**	**210**	**7.1%**	**203**	**3.4%**	**52**	**45**	**56**	**57**

Disability Services

Disability Services

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Disability Act														
DIS1	No. of requests for assessments of need received for children	**National**	**M**	**13,186**	**13,000**	**4,333**	**3,814**	**-12.0%**	**3,131**	**21.8%**	**1,242**	**1,173**	**1,399**	
		HSE Dublin & Midlands	M	3,453	3,298	1,100	1,112	1.1%	678	64.0%	385	308	419	
		HSE Dublin & North East	M	3,282	3,449	1,149	1,002	-12.8%	834	20.1%	319	315	368	
		HSE Dublin & South East	M	2,574	2,518	839	688	-18.0%	639	7.7%	216	220	252	
		HSE Mid West	M	303	294	98	60	-38.8%	77	-22.1%	12	29	19	
		HSE South West	M	2,265	2,192	731	596	-18.5%	562	6.0%	186	182	228	
		HSE West & North West	M	1,309	1,249	416	356	-14.4%	341	4.4%	124	119	113	
DIS3	% of child assessments completed within the timelines as provided for in the regulations	**National**	**M**	**9.7%**	**100%**	**100%**	**10.2%**	**-89.8%**	**6.9%**	**47.6%**	**12.0%**	**12.0%**	**7.1%**	
		HSE Dublin & Midlands	M	11.8%	100%	100%	18.2%	-81.8%	9.1%	99.7%	17.5%	22.8%	13.9%	
		HSE Dublin & North East	M	3.5%	100%	100%	2.6%	-97.4%	2.1%	19.7%	1.9%	1.7%	3.6%	
		HSE Dublin & South East	M	14.2%	100%	100%	9.2%	-90.8%	7.1%	29.9%	10.2%	13.7%	5.3%	
		HSE Mid West	M	0.8%	100%	100%	0.0%	-100.0%	2.0%	-100.0%	0.0%	0.0%	0.0%	
		HSE South West	M	7.6%	100%	100%	4.9%	-95.1%	5.1%	-3.6%	3.4%	8.7%	2.2%	
		HSE West & North West	M	33.0%	100%	100%	37.5%	-62.5%	34.7%	8.0%	67.9%	21.7%	24.3%	
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	**National**	**M**	**8,911**	**9,064**	**9,064**	**9,032**	**-0.4%**	**8,722**	**3.6%**	**8,913**	**8,927**	**9,022**	**9,032**
		HSE Dublin & Midlands	M	1,750	1,784	1,784	1,840	3.1%	1,728	6.5%	1,750	1,750	1,835	1,840
		HSE Dublin & North East	M	2,046	2,081	2,081	2,051	-1.4%	2,007	2.2%	2,051	2,056	2,055	2,051
		HSE Dublin & South East	M	1,567	1,597	1,597	1,576	-1.3%	1,514	4.1%	1,566	1,568	1,573	1,576
		HSE Mid West	M	868	872	872	878	0.7%	842	4.3%	866	870	873	878
		HSE South West	M	1,182	1,207	1,207	1,185	-1.8%	1,167	1.5%	1,184	1,185	1,185	1,185
		HSE West & North West	M	1,498	1,523	1,523	1,502	-1.4%	1,464	2.6%	1,496	1,498	1,501	1,502
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	**National**	**M**	**246**	**152**	**51**	**73**	**43.1%**	**58**	**25.9%**	**16**	**11**	**28**	**18**
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	**National**	**M**	**31**	**58**	**19**	**15**	**-21.1%**	**5**	**200.0%**	**0**	**4**	**9**	**2**
		HSE Dublin & Midlands	M	7	22	7	5	-28.6%	0		0	0	5	0
		HSE Dublin & North East	M	1	4	1	0	-100.0%	1	-100.0%	0	0	0	0
		HSE Dublin & South East	M	3	7	2	2	0.0%	0		0	0	0	2
		HSE Mid West	M	8	14	5	0	-100.0%	3	-100.0%	0	0	0	0
		HSE South West	M	2	8	3	8	166.7%	1	700.0%	0	4	4	0
		HSE West & North West	M	10	3	1	0	-100.0%	0		0	0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	**National**	**M**	**2,133**	**2,290**	**2,290**	**2,109**	**-7.9%**	**2,032**	**3.8%**	**2,148**	**2,123**	**2,122**	**2,109**
		HSE Dublin & Midlands	M	403	382	382	377	-1.3%	370	1.9%	388	385	383	377
		HSE Dublin & North East	M	458	435	435	437	0.5%	437	0.0%	464	446	443	437
		HSE Dublin & South East	M	336	479	479	340	-29.0%	329	3.3%	335	335	334	340
		HSE Mid West	M	210	221	221	241	9.0%	227	6.2%	248	244	246	241
		HSE South West	M	375	389	389	371	-4.6%	353	5.1%	371	370	371	371
		HSE West & North West	M	351	384	384	343	-10.7%	316	8.5%	342	343	345	343

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Children's Disability Services														
DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	**National**	**M**	**1,010**	**2,910**	**2,910**	**271**	**-90.7%**	**1,249**	**-78.3%**	**903**	**859**	**822**	**271**
		HSE Dublin & Midlands	M	160			169		228	-25.9%	157	126	149	169
		HSE Dublin & North East	M	244					276		198	201	195	
		HSE Dublin & South East	M	135					177		119	105	111	
		HSE Mid West	M	169			102		135	-24.4%	161	132	167	102
		HSE South West	M	118					155		94	96	79	
		HSE West & North West	M	184					278		174	199	121	
DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	**National**	**M**	**927**	**241**	**241**	**216**	**-10.4%**	**1,021**	**-78.8%**	**952**	**924**	**765**	**216**
		HSE Dublin & Midlands	M	192			110		277	-60.3%	168	165	154	110
		HSE Dublin & North East	M	217					245		229	200	190	
		HSE Dublin & South East	M	157					144		148	152	146	
		HSE Mid West	M	141			106		137	-22.6%	151	163	117	106
		HSE South West	M	108					105		135	130	68	
		HSE West & North West	M	112					113		121	114	90	
DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	**National**	**M**	**1,391**	**324**	**324**	**454**	**40.1%**	**1,488**	**-69.5%**	**1,399**	**1,282**	**1,352**	**454**
		HSE Dublin & Midlands	M	314			231		389	-40.6%	340	275	280	231
		HSE Dublin & North East	M	339					315		318	280	254	
		HSE Dublin & South East	M	285					274		288	280	389	
		HSE Mid West	M	239			223		268	-16.8%	236	237	226	223
		HSE South West	M	125					104		126	109	100	
		HSE West & North West	M	89					138		91	101	103	
DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	**National**	**M**	**6,035**	**1,450**	**1,450**	**2,027**	**39.8%**	**7,897**	**-74.3%**	**5,994**	**5,605**	**5,261**	**2,027**
		HSE Dublin & Midlands	M	1,890			1,423		2,126	-33.1%	1,874	1,701	1,669	1,423
		HSE Dublin & North East	M	1,555					2,569		1,509	1,433	1,269	
		HSE Dublin & South East	M	1,657					2,112		1,623	1,590	1,432	
		HSE Mid West	M	662			604		530	14.0%	665	622	599	604
		HSE South West	M	152					270		190	127	154	
		HSE West & North West	M	119					290		133	132	138	
DIS122	Total no. of children waiting on the CDNT waiting list at month end	**National**	**M**	**9,363**	**4,925**	**4,925**	**2,968**	**-39.7%**	**11,655**	**-74.5%**	**9,248**	**8,670**	**8,200**	**2,968**
		HSE Dublin & Midlands	M	2,556			1,933		3,020	-36.0%	2,539	2,267	2,252	1,933
		HSE Dublin & North East	M	2,355					3,405		2,254	2,114	1,908	
		HSE Dublin & South East	M	2,234					2,707		2,178	2,127	2,078	
		HSE Mid West	M	1,211			1,035		1,070	-3.3%	1,213	1,154	1,109	1,035
		HSE South West	M	503					634		545	462	401	
		HSE West & North West	M	504					819		519	546	452	
DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	**National**	**M**	**67.0%**	**100%**	**100%**	**57.0%**	**-43.0%**	**63.8%**	**-10.6%**	**67.9%**	**68.3%**	**69.6%**	**57.0%**
		HSE Dublin & Midlands	M	60.7%			62.8%		54.2%	15.9%	63.6%	59.1%	59.0%	62.8%
		HSE Dublin & North East	M	64.0%					82.4%		64.1%	64.5%	59.8%	
		HSE Dublin & South East	M	52.2%					40.6%		53.7%	54.6%	54.8%	
		HSE Mid West	M	90.7%			48.7%		88.6%	-45.0%	91.5%	91.4%	91.5%	48.7%
		HSE South West	M	58.3%					47.5%		57.5%	63.7%	79.8%	
		HSE West & North West	M	85.4%					72.1%		86.4%	87.3%	84.0%	

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Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**159,860**	**175,000**	**43,752**	**41,255**	**-5.7%**	**38,202**	**8.0%**			**41,255**	
		HSE Dublin & Midlands	Q-1M	25,467	29,822	7,456	6,064	-18.7%	6,902	-12.1%			6,064	
		HSE Dublin & North East	Q-1M	33,972	40,950	10,237	9,193	-10.2%	7,904	16.3%			9,193	
		HSE Dublin & South East	Q-1M	23,000	23,317	5,830	6,067	4.1%	5,514	10.0%			6,067	
		HSE Mid West	Q-1M	17,167	18,038	4,509	4,484	-0.6%	3,933	14.0%			4,484	
		HSE South West	Q-1M	18,348	19,468	4,868	5,015	3.0%	4,150	20.8%			5,015	
		HSE West & North West	Q-1M	41,906	43,405	10,852	10,432	-3.9%	9,799	6.5%			10,432	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**66,394**	**91,000**	**22,752**	**19,288**	**-15.2%**	**15,362**	**25.6%**			**19,288**	
		HSE Dublin & Midlands	Q-1M	2,139	8,677	2,169	658	-69.7%	699	-5.9%			658	
		HSE Dublin & North East	Q-1M	21,027	29,537	7,385	6,197	-16.1%	4,444	39.4%			6,197	
		HSE Dublin & South East	Q-1M	13,385	18,113	4,529	3,394	-25.1%	3,201	6.0%			3,394	
		HSE Mid West	Q-1M	2,833	4,664	1,166	683	-41.4%	667	2.4%			683	
		HSE South West	Q-1M	5,315	9,036	2,259	731	-67.6%	1,093	-33.1%			731	
		HSE West & North West	Q-1M	21,695	20,973	5,244	7,625	45.4%	5,258	45.0%			7,625	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**7,050**	**7,332**	**7,332**	**6,198**	**-15.5%**	**6,851**	**-9.5%**	**6,125**	**6,166**	**6,198**	
		HSE Dublin & Midlands	Q-1M	1,006	1,354	1,354	1,050	-22.5%	1,197	-12.3%	1,110	1,057	1,050	
		HSE Dublin & North East	Q-1M	2,141	1,797	1,797	1,559	-13.2%	1,755	-11.2%	1,416	1,458	1,559	
		HSE Dublin & South East	Q-1M	1,365	1,426	1,426	1,188	-16.7%	1,424	-16.6%	1,143	1,157	1,188	
		HSE Mid West	Q-1M	577	647	647	504	-22.1%	548	-8.0%	446	493	504	
		HSE South West	Q-1M	839	1,021	1,021	849	-16.8%	854	-0.6%	834	815	849	
		HSE West & North West	Q-1M	1,122	1,087	1,087	1,048	-3.6%	1,073	-2.3%	1,176	1,186	1,048	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	**National**	**Q-1M**	**2,778**	**2,940**	**2,940**	**2,804**	**-4.6%**	**2,868**	**-2.2%**	**2,654**	**2,678**	**2,804**	
		HSE Dublin & Midlands	Q-1M	318	468	468	424	-9.4%	453	-6.4%	346	471	424	
		HSE Dublin & North East	Q-1M	185	211	211	196	-7.1%	177	10.7%	185	186	196	
		HSE Dublin & South East	Q-1M	477	468	468	431	-7.9%	453	-4.9%	427	444	431	
		HSE Mid West	Q-1M	486	473	473	471	-0.4%	474	-0.6%	472	471	471	
		HSE South West	Q-1M	593	614	614	602	-2.0%	593	1.5%	581	572	602	
		HSE West & North West	Q-1M	719	706	706	680	-3.7%	718	-5.3%	643	534	680	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	**National**	**Q-1M**	**1,812,517**	**1,993,943**	**498,490**	**432,703**	**-13.2%**	**455,063**	**-4.9%**			**432,703**	
		HSE Dublin & Midlands	Q-1M	287,328	263,754	65,940	67,391	2.2%	82,588	-18.4%			67,391	
		HSE Dublin & North East	Q-1M	270,115	394,342	98,587	70,714	-28.3%	63,269	11.8%			70,714	
		HSE Dublin & South East	Q-1M	215,665	247,250	61,813	52,690	-14.8%	54,896	-4.0%			52,690	
		HSE Mid West	Q-1M	413,024	398,403	99,601	98,425	-1.2%	103,945	-5.3%			98,425	
		HSE South West	Q-1M	177,179	198,711	49,678	44,153	-11.1%	43,929	0.5%			44,153	
		HSE West & North West	Q-1M	449,206	491,483	122,871	99,330	-19.2%	106,437	-6.7%			99,330	

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Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**4,179,605**	**3,962,550**	**990,639**	**1,097,320**	**10.8%**	**974,088**	**12.7%**			**1,097,320**	
		HSE Dublin & Midlands	Q-1M	599,835	659,916	164,979	159,059	-3.6%	157,557	1.0%			159,059	
		HSE Dublin & North East	Q-1M	1,276,792	1,167,491	291,873	330,543	13.2%	273,054	21.1%			330,543	
		HSE Dublin & South East	Q-1M	801,746	796,305	199,077	216,443	8.7%	190,218	13.8%			216,443	
		HSE Mid West	Q-1M	356,357	349,330	87,332	93,433	7.0%	80,727	15.7%			93,433	
		HSE South West	Q-1M	340,337	348,901	87,226	89,710	2.8%	81,915	9.5%			89,710	
		HSE West & North West	Q-1M	804,537	640,607	160,152	208,133	30.0%	190,616	9.2%			208,133	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	**National**	**Q-1M**	**7,770**	**7,523**	**7,523**	**7,150**	**-5.0%**	**7,251**	**-1.4%**	**6,755**	**7,303**	**7,150**	
		HSE Dublin & Midlands	Q-1M	1,036	1,280	1,280	1,243	-2.9%	1,223	1.6%	1,162	1,264	1,243	
		HSE Dublin & North East	Q-1M	2,213	1,912	1,912	1,690	-11.6%	1,849	-8.6%	1,412	1,831	1,690	
		HSE Dublin & South East	Q-1M	1,484	1,415	1,415	1,499	5.9%	1,364	9.9%	1,417	1,474	1,499	
		HSE Mid West	Q-1M	680	670	670	651	-2.8%	648	0.5%	629	647	651	
		HSE South West	Q-1M	708	743	743	757	1.9%	704	7.5%	726	721	757	
		HSE West & North West	Q-1M	1,649	1,503	1,503	1,310	-12.8%	1,463	-10.5%	1,409	1,366	1,310	

Mental Health

Mental Health

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	**National**	**M**	**86.6%**	**≥90%**	**≥90%**	**87.2%**	**-3.1%**	**84.9%**	**2.7%**	**87.7%**	**84.6%**	**88.5%**	**87.8%**
		HSE Dublin & Midlands	M	78.6%	≥90%	≥90%	82.4%	-8.5%	79.4%	3.8%	86.5%	71.4%	90.6%	80.0%
		HSE Dublin & North East	M	76.4%	≥90%	≥90%	72.9%	-19.0%	73.7%	-1.1%	74.2%	68.6%	72.6%	76.1%
		HSE Dublin & South East	M	92.1%	≥90%	≥90%	93.3%	3.6%	88.7%	5.1%	91.4%	95.9%	93.3%	92.7%
		HSE Mid West	M	92.7%	≥90%	≥90%	94.4%	4.9%	92.4%	2.2%	94.4%	94.6%	95.7%	92.7%
		HSE South West	M	90.2%	≥90%	≥90%	91.8%	1.9%	87.3%	5.1%	93.2%	89.7%	92.4%	91.6%
		HSE West & North West	M	92.9%	≥90%	≥90%	93.6%	4.0%	93.3%	0.3%	91.2%	93.7%	93.1%	96.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	**National**	**M**	**67.5%**	**≥75%**	**≥75%**	**70.4%**	**-6.1%**	**66.8%**	**5.3%**	**70.2%**	**68.4%**	**73.0%**	**69.8%**
		HSE Dublin & Midlands	M	61.8%	≥75%	≥75%	67.3%	-10.3%	62.4%	7.9%	70.1%	58.2%	76.3%	63.6%
		HSE Dublin & North East	M	57.8%	≥75%	≥75%	54.5%	-27.3%	56.2%	-3.0%	53.7%	51.1%	56.1%	56.9%
		HSE Dublin & South East	M	68.6%	≥75%	≥75%	77.7%	3.6%	69.7%	11.6%	76.7%	78.5%	81.1%	74.6%
		HSE Mid West	M	69.4%	≥75%	≥75%	70.8%	-5.6%	68.6%	3.1%	67.6%	71.9%	75.4%	67.8%
		HSE South West	M	67.0%	≥75%	≥75%	69.6%	-7.2%	65.6%	6.1%	68.8%	68.3%	69.3%	71.7%
		HSE West & North West	M	80.8%	≥75%	≥75%	83.2%	11.0%	80.6%	3.3%	82.7%	84.3%	83.3%	82.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	**National**	**M**	**23.1%**	**≤22%**	**≤22%**	**20.4%**	**-7.2%**	**22.7%**	**-10.0%**	**20.8%**	**20.9%**	**18.8%**	**21.3%**
		HSE Dublin & Midlands	M	21.9%	≤22%	≤22%	18.7%	-15.0%	22.0%	-14.8%	19.5%	16.5%	18.4%	20.2%
		HSE Dublin & North East	M	26.3%	≤22%	≤22%	27.1%	23.4%	26.0%	4.2%	29.1%	29.7%	23.6%	26.6%
		HSE Dublin & South East	M	25.3%	≤22%	≤22%	16.6%	-24.4%	21.8%	-23.6%	15.7%	18.1%	13.5%	19.5%
		HSE Mid West	M	26.2%	≤22%	≤22%	25.1%	14.0%	27.1%	-7.3%	28.2%	23.2%	22.0%	27.3%
		HSE South West	M	27.1%	≤22%	≤22%	25.6%	16.2%	26.6%	-3.9%	26.9%	26.1%	26.8%	22.6%
		HSE West & North West	M	13.5%	≤22%	≤22%	11.9%	-45.9%	14.4%	-17.5%	10.5%	12.0%	10.4%	14.8%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	**National**	**M**	**26,286**	**29,443**	**9,811**	**8,975**	**-8.5%**	**8,509**	**5.5%**	**2,191**	**2,100**	**2,407**	**2,277**
		HSE Dublin & Midlands	M	4,139	4,893	1,632	1,348	-17.4%	1,333	1.1%	334	324	355	335
		HSE Dublin & North East	M	5,135	6,296	2,097	1,763	-15.9%	1,732	1.8%	398	418	480	467
		HSE Dublin & South East	M	4,422	5,220	1,738	1,643	-5.5%	1,335	23.1%	413	358	454	418
		HSE Mid West	M	1,917	2,864	953	657	-31.1%	577	13.9%	155	172	181	149
		HSE South West	M	4,796	4,756	1,586	1,471	-7.3%	1,713	-14.1%	354	329	394	394
		HSE West & North West	M	5,877	5,414	1,805	2,093	16.0%	1,819	15.1%	537	499	543	514

Mental Health

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**90.3%**	**≥98%**	**≥98%**	**89.3%**	**-8.9%**	**89.9%**	**-0.7%**	**88.4%**	**90.8%**	**88.6%**	**89.3%**
		HSE Dublin & Midlands	M	76.8%	≥98%	≥98%	75.4%	-23.1%	73.0%	3.3%	77.5%	82.1%	71.3%	70.9%
		HSE Dublin & North East	M	81.7%	≥98%	≥98%	74.5%	-24.0%	83.2%	-10.5%	69.3%	74.6%	76.5%	78.3%
		HSE Dublin & South East	M	97.8%	≥98%	≥98%	97.6%	-0.4%	97.2%	0.4%	98.0%	96.8%	97.9%	97.7%
		HSE Mid West	M	97.9%	≥98%	≥98%	99.3%	1.3%	98.3%	1.0%	97.1%	100.0%	100.0%	100.0%
		HSE South West	M	80.1%	≥98%	≥98%	86.4%	-11.8%	76.7%	12.7%	79.5%	98.0%	81.0%	88.3%
		HSE West & North West	M	95.7%	≥98%	≥98%	95.1%	-2.9%	96.6%	-1.5%	95.5%	95.1%	95.6%	94.3%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**87.6%**	**≥95%**	**≥95%**	**85.5%**	**-10.0%**	**86.7%**	**-1.4%**	**85.8%**	**86.0%**	**83.8%**	**86.5%**
		HSE Dublin & Midlands	M	72.9%	≥95%	≥95%	68.8%	-27.5%	69.8%	-1.3%	69.0%	75.0%	65.0%	66.3%
		HSE Dublin & North East	M	77.7%	≥95%	≥95%	68.5%	-27.9%	78.9%	-13.2%	67.9%	66.4%	67.4%	73.0%
		HSE Dublin & South East	M	95.3%	≥95%	≥95%	94.4%	-0.6%	92.7%	1.8%	96.0%	91.6%	94.1%	96.0%
		HSE Mid West	M	95.7%	≥95%	≥95%	95.9%	1.0%	96.0%	-0.0%	95.7%	94.9%	96.8%	96.7%
		HSE South West	M	75.9%	≥95%	≥95%	82.0%	-13.7%	71.2%	15.2%	79.5%	94.0%	73.4%	85.0%
		HSE West & North West	M	94.6%	≥95%	≥95%	93.9%	-1.2%	96.3%	-2.5%	92.7%	94.5%	94.9%	93.6%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	**National**	**M**	**3.5%**	**≤3%**	**≤3%**	**5.0%**	**66.6%**	**3.8%**	**30.5%**	**3.9%**	**6.2%**	**5.7%**	**4.1%**
		HSE Dublin & Midlands	M	5.7%	≤3%	≤3%	8.7%	190.8%	5.1%	71.7%	9.9%	8.3%	7.5%	9.3%
		HSE Dublin & North East	M	5.5%	≤3%	≤3%	8.9%	196.0%	5.7%	55.1%	5.1%	11.2%	11.4%	7.8%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.3%	11.4%	4.7%	-28.5%	2.0%	5.8%	3.7%	1.7%
		HSE Mid West	M	2.1%	≤3%	≤3%	3.3%	10.7%	2.4%	40.9%	1.4%	5.1%	3.2%	3.3%
		HSE South West	M	4.3%	≤3%	≤3%	5.3%	75.4%	5.5%	-4.7%	2.6%	4.0%	8.9%	3.3%
		HSE West & North West	M	1.6%	≤3%	≤3%	2.6%	-13.5%	0.7%	281.5%	4.0%	2.5%	1.9%	1.9%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	**National**	**M**	**7,701**	**9,197**	**3,068**	**2,604**	**-15.1%**	**2,537**	**2.6%**	**664**	**656**	**659**	**625**
		HSE Dublin & Midlands	M	1,033	1,834	611	293	-52.0%	355	-17.5%	64	77	74	78
		HSE Dublin & North East	M	1,442	1,825	609	472	-22.5%	461	2.4%	130	119	117	106
		HSE Dublin & South East	M	2,114	2,063	689	723	4.9%	693	4.3%	194	179	180	170
		HSE Mid West	M	866	1,050	349	262	-24.9%	290	-9.7%	68	74	61	59
		HSE South West	M	448	566	189	216	14.3%	154	40.3%	38	48	72	58
		HSE West & North West	M	1,798	1,859	621	638	2.7%	584	9.2%	170	159	155	154

Mental Health

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	**National**	**M**	**97.8%**	**>90%**	**>90%**	**97.1%**	**7.9%**	**96.2%**	**1.0%**	**100.0%**	**93.8%**	**100.0%**	**96.7%**
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	**National**	**M**	**99.9%**	**>95%**	**>95%**	**99.2%**	**4.5%**	**99.9%**	**-0.6%**	**100.0%**	**99.6%**	**100.0%**	**97.5%**
		HSE Dublin & Midlands	M	100.0%	>95%	>95%	99.5%	4.7%	100.0%	-0.5%	100.0%	97.8%	100.0%	100.0%
		HSE Dublin & North East	M	99.9%	>95%	>95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	99.9%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%				100.0%
		HSE South West	M	100.0%	>95%	>95%	96.8%	1.9%	100.0%	-3.2%	100.0%	100.0%	100.0%	88.4%
		HSE West & North West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**69.0%**	**≥80%**	**≥80%**	**73.8%**	**-7.7%**	**72.3%**	**2.1%**	**74.4%**	**75.0%**	**71.2%**	**74.9%**
		HSE Dublin & Midlands	M	63.9%	≥80%	≥80%	67.1%	-16.2%	64.9%	3.3%	63.7%	69.8%	66.3%	68.5%
		HSE Dublin & North East	M	61.5%	≥80%	≥80%	70.5%	-11.9%	66.3%	6.3%	84.1%	71.3%	60.7%	69.2%
		HSE Dublin & South East	M	83.4%	≥80%	≥80%	89.7%	12.2%	79.8%	12.4%	86.9%	91.6%	89.8%	90.2%
		HSE Mid West	M	82.7%	≥80%	≥80%	82.9%	3.6%	80.9%	2.5%	69.1%	85.6%	85.2%	93.8%
		HSE South West	M	53.4%	≥80%	≥80%	61.2%	-23.5%	64.0%	-4.4%	57.6%	61.7%	61.7%	63.2%
		HSE West & North West	M	68.0%	≥80%	≥80%	67.1%	-16.1%	78.3%	-14.2%	75.0%	64.9%	64.0%	64.9%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**64.5%**	**≥78%**	**≥78%**	**70.7%**	**-9.3%**	**66.9%**	**5.6%**	**71.4%**	**71.7%**	**68.0%**	**72.0%**
		HSE Dublin & Midlands	M	58.7%	≥78%	≥78%	63.6%	-18.5%	58.8%	8.2%	60.3%	67.1%	62.5%	64.5%
		HSE Dublin & North East	M	56.4%	≥78%	≥78%	67.1%	-14.0%	58.9%	14.0%	79.1%	69.1%	57.3%	65.6%
		HSE Dublin & South East	M	80.5%	≥78%	≥78%	87.4%	12.1%	76.4%	14.4%	85.5%	87.2%	87.6%	89.1%
		HSE Mid West	M	80.8%	≥78%	≥78%	81.4%	4.3%	79.6%	2.2%	67.3%	83.5%	83.0%	93.8%
		HSE South West	M	48.7%	≥78%	≥78%	58.2%	-25.4%	58.9%	-1.3%	55.3%	58.6%	60.2%	57.5%
		HSE West & North West	M	61.9%	≥78%	≥78%	62.8%	-19.5%	70.6%	-11.0%	71.6%	60.3%	58.2%	61.4%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	**National**	**M**	**6.8%**	**≤10%**	**≤10%**	**4.6%**	**-53.9%**	**8.0%**	**-42.3%**	**4.4%**	**4.4%**	**4.8%**	**4.8%**
		HSE Dublin & Midlands	M	9.4%	≤10%	≤10%	5.5%	-45.1%	11.9%	-53.8%	5.9%	3.6%	5.8%	6.5%
		HSE Dublin & North East	M	8.6%	≤10%	≤10%	4.9%	-50.9%	11.2%	-56.2%	4.9%	3.9%	5.0%	5.8%
		HSE Dublin & South East	M	3.4%	≤10%	≤10%	3.1%	-69.1%	4.1%	-24.5%	2.3%	5.2%	2.6%	2.3%
		HSE Mid West	M	2.0%	≤10%	≤10%	2.0%	-79.6%	1.5%	33.7%	2.7%	2.1%	3.4%	0.0%
		HSE South West	M	7.6%	≤10%	≤10%	6.1%	-39.3%	7.7%	-20.7%	5.9%	3.9%	6.3%	9.2%
		HSE West & North West	M	7.8%	≤10%	≤10%	5.7%	-42.9%	8.8%	-35.4%	4.5%	6.6%	6.3%	5.4%

Mental Health

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	**National**	**M**	**92.7%**	**≥95%**	**≥95%**	**94.1%**	**-1.0%**	**96.0%**	**-2.0%**	**95.0%**	**92.9%**	**93.9%**	**94.6%**
		HSE Dublin & Midlands	M	93.8%	≥95%	≥95%	95.5%	0.6%	96.7%	-1.2%	94.6%	93.5%	96.0%	97.8%
		HSE Dublin & North East	M	87.8%	≥95%	≥95%	90.1%	-5.1%	93.1%	-3.2%	95.4%	93.2%	84.1%	89.1%
		HSE Dublin & South East	M	99.0%	≥95%	≥95%	98.3%	3.4%	99.7%	-1.5%	99.0%	98.3%	98.1%	97.7%
		HSE Mid West	M	97.1%	≥95%	≥95%	97.4%	2.5%	99.2%	-1.8%	91.6%	100.0%	98.8%	100.0%
		HSE South West	M	76.8%	≥95%	≥95%	86.3%	-9.1%	81.2%	6.4%	83.8%	82.1%	93.3%	84.8%
		HSE West & North West	M	95.9%	≥95%	≥95%	93.8%	-1.3%	99.5%	-5.7%	97.6%	87.2%	95.5%	93.7%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	**National**	**M**	**96.3%**	**≥90%**	**≥90%**	**97.3%**	**8.2%**	**97.6%**	**-0.2%**	**97.6%**	**97.0%**	**96.1%**	**99.1%**
		HSE Dublin & Midlands	M	100.0%	≥90%	≥90%	96.1%	6.8%	100.0%	-3.9%	100.0%	94.3%	92.6%	100.0%
		HSE Dublin & North East	M	99.8%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	87.9%	≥90%	≥90%	90.6%	0.7%	96.7%	-6.3%	92.5%	90.0%	82.4%	97.9%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	88.5%	≥90%	≥90%	100.0%	11.1%	81.1%	23.3%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	98.3%	≥90%	≥90%	98.7%	9.7%	98.6%	0.1%	96.7%	100.0%	100.0%	98.2%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	**National**	**M**	**29,395**	**29,140**	**9,715**	**10,918**	**12.4%**	**9,828**	**11.1%**	**2,753**	**2,701**	**2,948**	**2,516**
		HSE Dublin & Midlands	M	6,531	6,362	2,121	2,426	14.4%	2,166	12.0%	624	594	583	625
		HSE Dublin & North East	M	5,819	5,808	1,937	2,193	13.2%	1,880	16.6%	617	495	578	503
		HSE Dublin & South East	M	7,279	7,358	2,453	2,898	18.1%	2,481	16.8%	740	729	808	621
		HSE Mid West	M	2,016	2,044	680	810	19.1%	736	10.1%	182	248	226	154
		HSE South West	M	3,478	3,338	1,113	1,081	-2.9%	1,114	-3.0%	240	270	327	244
		HSE West & North West	M	4,272	4,230	1,411	1,510	7.0%	1,451	4.1%	350	365	426	369
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	**National**	**M**	**11,790**	**13,845**	**4,624**	**4,162**	**-10.0%**	**3,916**	**6.3%**	**960**	**1,031**	**1,102**	**1,069**
		HSE Dublin & Midlands	M	2,583	2,865	957	895	-6.5%	874	2.4%	223	214	226	232
		HSE Dublin & North East	M	2,155	2,614	873	832	-4.7%	641	29.8%	173	221	227	211
		HSE Dublin & South East	M	2,819	3,314	1,107	972	-12.2%	1,008	-3.6%	209	237	267	259
		HSE Mid West	M	998	1,072	358	384	7.3%	387	-0.8%	107	95	85	97
		HSE South West	M	1,292	1,754	587	402	-31.5%	398	1.0%	80	123	120	79
		HSE West & North West	M	1,943	2,226	742	677	-8.8%	608	11.3%	168	141	177	191

CAMHS Waiting List

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Total no. to be seen or waiting to be seen by CAMHS	Waiting		SPLY	<= 3 Mths		>3<=6 Mths		>6<=9 Mths		>9<=12 Mths		>12<=15 Mths		>15<=18 Mths		>18 Mths					
	No	%	No	No	%	No	%	No	%	No	%	No	%	No	%	No	%	Jan	Feb	Mar	Apr
National	4,786		4,554	1,806	37.7%	1,122	23.4%	693	14.5%	527	11.0%	313	6.5%	101	2.1%	219	4.6%	4,587	4,613	4,748	4,786
HSE Dublin & Midlands	802	16.8%	964	355	44.3%	220	27.4%	125	15.6%	73	9.1%	29	3.6%	0	0.0%	0	0.0%	778	737	788	802
HSE Dublin & North East	1,112	23.2%	1,040	366	32.9%	253	22.8%	190	17.1%	122	11.0%	83	7.5%	27	2.4%	71	6.4%	1,051	1,067	1,119	1,112
HSE Dublin & South East	771	16.1%	605	410	53.2%	154	20.0%	93	12.1%	61	7.9%	50	6.5%	3	0.4%	0	0.0%	705	724	735	771
HSE Mid West	206	4.3%	167	113	54.9%	61	29.6%	13	6.3%	11	5.3%	5	2.4%	3	1.5%	0	0.0%	169	176	182	206
HSE South West	1,054	22.0%	1,103	200	19.0%	196	18.6%	155	14.7%	152	14.4%	130	12.3%	68	6.5%	148	14.0%	1,085	1,091	1,072	1,054
HSE West & North West	841	17.6%	675	362	43.0%	238	28.3%	117	13.9%	108	12.8%	16	1.9%	0	0.0%	0	0.0%	799	818	852	841

Social Inclusion

Social Inclusion

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	**National**	**M**	**9,893**	**10,100**	**10,100**	**9,797**	**-3.0%**	**10,081**	**-2.8%**	**9,899**	**9,886**	**9,842**	**9,797**
		HSE Dublin & Midlands	M	3,757	3,800	3,800	3,674	-3.3%	3,824	-3.9%	3,745	3,717	3,687	3,674
		HSE Dublin & North East	M	2,998	3,100	3,100	3,002	-3.2%	3,069	-2.2%	3,019	3,020	3,003	3,002
		HSE Dublin & South East	M	1,686	1,680	1,680	1,641	-2.3%	1,680	-2.3%	1,675	1,679	1,682	1,641
		HSE Mid West	M	428	455	455	425	-6.6%	448	-5.1%	422	423	424	425
		HSE South West	M	749	785	785	772	-1.7%	779	-0.9%	761	770	768	772
		HSE West & North West	M	275	280	280	283	1.1%	281	0.7%	277	277	278	283
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	**National**	**M**	**2.1**	**4.0**	**4.0**			**7.1**		**4.5**	**6.9**		
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	**National**	**M**	**3.2**	**28.0**	**28.0**			**3.7**		**2.8**	**2.7**		
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	**National**	**M**	**3,875**	**3,000**	**1,000**	**1,581**	**58.1%**	**1,248**	**26.7%**	**428**	**469**	**385**	**299**
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	**National**	**M**	**407**	**500**	**167**	**131**	**-21.6%**	**134**	**-2.2%**	**26**	**38**	**41**	**26**
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training Modules	**National**	**M**	**6,404**	**5,000**	**1,650**	**2,681**	**62.5%**	**1,984**	**35.1%**	**603**	**784**	**745**	**549**

Primary Care Reimbursement Service

Primary Care Reimbursement Service

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	**National**	**M**	**1,552,553**	**1,516,653**	**1,531,950**	**1,561,802**	**1.9%**	**1,552,089**	**0.6%**	**1,555,670**	**1,557,046**	**1,559,757**	**1,561,802**
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	**National**	**M**	**785,152**	**863,009**	**813,431**	**803,860**	**-1.2%**	**744,482**	**8.0%**	**790,106**	**794,725**	**799,780**	**803,860**
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	**National**	**M**	**99.8%**	**99%**	**99%**	**99.9%**	**0.9%**	**99.9%**	**0.1%**	**99.9%**	**99.9%**	**99.9%**	**99.9%**
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	**National**	**M**	**92.2%**	**95%**	**95%**	**96.3%**	**1.4%**	**86.1%**	**11.8%**	**96.9%**	**97.4%**	**97.0%**	**96.3%**
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	**National**	**M**	**98.9%**	**99%**	**99%**	**99.2%**	**0.2%**	**99.5%**	**-0.3%**	**99.4%**	**99.2%**	**99.3%**	**99.2%**
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	**National**	**M**	**21,750,705**	**24,150,585**	**8,024,106**	**7,423,831**	**-7.5%**	**7,186,706**	**3.3%**	**1,944,604**	**1,897,365**	**1,719,243**	**1,862,619**
PCRS12	No. of General Medical Services Schemes line items	**National**	**M**	**72,123,752**	**71,957,125**	**23,892,062**	**24,721,873**	**3.5%**	**23,888,844**	**3.5%**	**6,514,617**	**6,268,466**	**5,754,231**	**6,184,559**
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	**National**	**M**	**3,480,738**	**3,601,634**	**1,189,664**	**1,194,797**	**0.4%**	**1,131,079**	**5.6%**	**310,750**	**301,679**	**281,165**	**301,203**
PCRS8	No. Of Long Term Illness Scheme line items	**National**	**M**	**12,193,150**	**13,078,493**	**4,329,372**	**4,198,541**	**-3.0%**	**3,988,053**	**5.3%**	**1,097,525**	**1,057,523**	**987,787**	**1,055,706**
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	**National**	**M**	**7,221,338**	**7,886,911**	**2,414,709**	**2,968,949**	**23.0%**	**2,101,322**	**41.3%**	**773,258**	**756,026**	**684,114**	**755,551**
PCRS10	No. of Drug Payment Schemes items	**National**	**M**	**21,717,220**	**23,834,881**	**7,390,872**	**8,431,985**	**14.1%**	**6,760,372**	**24.7%**	**2,214,327**	**2,132,991**	**1,956,538**	**2,128,129**
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	**National**	**M**	**1,326,499**	**1,426,021**	**469,787**	**474,088**	**0.9%**	**425,845**	**11.3%**	**119,970**	**118,018**	**114,805**	**121,295**
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	**National**	**M**	**1,057,758**	**1,206,926**	**397,104**	**372,083**	**-6.3%**	**369,400**	**0.7%**	**67,353**	**107,607**	**97,522**	**99,601**
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	**National**	**M**	**1,018,482**	**1,166,591**	**384,215**	**361,004**	**-6.0%**	**357,531**	**1.0%**	**64,671**	**104,976**	**94,603**	**96,754**
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	**National**	**M**	**39,276**	**40,335**	**12,889**	**11,079**	**-14.0%**	**11,869**	**-6.7%**	**2,682**	**2,631**	**2,919**	**2,847**
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	**National**	**M**	**726,499**	**736,053**	**218,257**	**216,390**	**-0.9%**	**216,664**	**-0.1%**	**41,056**	**56,886**	**60,292**	**58,156**
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	**National**	**M**	**610,104**	**625,902**	**183,683**	**179,255**	**-2.4%**	**180,858**	**-0.9%**	**34,253**	**47,394**	**49,798**	**47,810**
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	**National**	**M**	**116,395**	**110,151**	**34,574**	**37,135**	**7.4%**	**35,806**	**3.7%**	**6,803**	**9,492**	**10,494**	**10,346**

Medicines Management Programme

Medicines Management Programme

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
MMP1	% uptake of the best-value biological medicine/best-value medicine (BVB/BVM)	**National**	**M-2M**		**>80%**	**>80%**	**93.6%**	**17.0%**			**92.3%**	**93.6%**		
MMP2	% uptake of the preferred Continuous Glucose Monitoring (CGM) Sensors	**National**	**M-2M**		**>35%**	**>35%**	**32.4%**	**-7.4%**			**32.1%**	**32.4%**		
MMP3	% uptake of Preferred Proton Pump Inhibitor (PPI)	**National**	**M-2M**		**>30%**	**>30%**	**27.4%**	**-8.7%**			**27.3%**	**27.4%**		

Right Care, Right Place, Right Time

Acute Hospital Services

NSP KPI Overview

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Discharge Activity													
A3	Inpatient	M-1M	704,558	736,589	177,525	174,551	-1.7%	169,334	3.1%	59,820	54,828	59,903	
A5	Day case (includes dialysis)	M-1M	1,271,901	1,328,305	314,638	314,714	0.0%	302,087	4.2%	105,667	98,848	110,199	
A7	Total inpatient and day cases	M-1M	1,976,459	2,064,894	492,163	489,265	-0.6%	471,421	3.8%	165,487	153,676	170,102	
A12	Emergency inpatient discharges	M-1M	507,303	529,440	129,650	127,843	-1.4%	123,321	3.7%	44,699	39,915	43,229	
A13	Elective inpatient discharges	M-1M	90,262	100,789	22,218	22,410	0.9%	20,304	10.4%	6,579	7,317	8,514	
A14	Maternity inpatient discharges	M-1M	106,993	106,360	25,657	24,298	-5.3%	25,709	-5.5%	8,542	7,596	8,160	
A103	Inpatient discharges ≥75 years	M-1M	165,679	173,968	42,555	43,355	1.9%	40,294	7.6%	15,399	13,361	14,595	
A104	Day case discharges ≥75 years	M-1M	273,211	285,647	66,309	68,494	3.3%	63,910	7.2%	23,009	21,649	23,836	
A132	Level of GI scope activity	M-1M	112,941	111,894	27,182	24,236	-10.8%	25,583	-5.3%	8,394	7,679	8,163	
A133	Level of dialysis activity	M-1M	197,373	197,621	48,385	47,693	-1.4%	47,641	0.1%	16,831	15,234	15,628	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	256,567	253,664	61,705	57,555	-6.7%	60,792	-5.3%	20,329	17,788	19,438	
Emergency Care													
A164	New ED attendances	M	1,508,395	1,543,893	499,590	517,569	3.6%	488,042	6.1%	133,167	118,043	134,684	131,675
A165	Return ED attendances	M	132,606	136,103	42,855	47,995	12.0%	41,753	14.9%	11,681	12,270	11,976	12,068
A94	Injury unit attendances	M	230,277	265,121	86,137	76,562	-11.1%	76,352	0.3%	17,960	16,343	20,578	21,681
A95	Other emergency presentations	M	57,050	56,875	18,582	19,786	6.5%	18,701	5.8%	5,008	4,761	5,012	5,005
A169	Average daily 8am trolley count	M	266	≤280	≤280	336	19.9%	319	5.2%	352	363	304	325
Births													
A17	Total no. of births	M	53,940	53,545	17,106	17,537	2.5%	17,232	1.8%	4,529	4,083	4,473	4,452
Outpatients													
A15	No. of new and return outpatient attendances	M	4,129,486	4,333,180	1,410,065	1,413,372	0.2%	1,341,423	5.4%	355,731	330,750	370,212	356,679
A136	No. of new outpatient attendances	M	1,135,569	1,226,933	396,201	383,236	-3.3%	367,021	4.4%	95,512	89,447	100,881	97,396
A192	New: Return OPD Ratio (with exclusions)	M	2.3	2.0	2.0	2.3	14.1%	2.3	0.6%	2.3	2.3	2.2	2.2
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	56.4%	100.0%	100.0%	54.2%	-45.8%	53.5%	1.2%	54.5%	55.2%	52.9%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,660	0	0	3,441	3,441	2,270	51.6%	791	591	936	1,123
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	32.1%	50.0%	50.0%	27.8%	-44.3%	31.3%	-11.1%	28.6%	26.9%	27.9%	27.8%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	44.6%	50.0%	50.0%	38.3%	-23.5%	42.2%	-9.2%	39.7%	36.4%	37.8%	38.3%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.4%	50.0%	50.0%	30.9%	-38.2%	28.9%	6.9%	29.1%	27.2%	28.3%	30.9%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	39.9%	50.0%	50.0%	36.9%	-26.3%	32.2%	14.4%	36.2%	33.5%	34.7%	36.9%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	54.0%	65.0%	65.0%	49.0%	-24.7%	57.1%	-14.2%	45.4%	44.5%	47.1%	49.0%
A175	% of people waiting < 10 weeks for first access to OPD	M	31.8%	50.0%	50.0%	31.1%	-37.8%	32.0%	-3.0%	28.1%	28.5%	31.5%	31.1%
A23	% of people waiting < 12 months for first access to OPD services	M	83.6%	90.0%	90.0%	83.0%	-7.8%	83.4%	-0.4%	83.3%	83.4%	83.1%	83.0%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD - National	M	6.8	<5.5	<5.5	7.0	27.3%	7.0	0.5%	7.1	7.0	7.0	7.0
A193	Weighted average wait time for people for an elective procedure (inpatient / day case) - National	M	6.4	<5.5	<5.5	7.2	30.9%	7.0	3.6%	6.9	7.0	7.0	7.2
A194	Weighted average wait time for people for an elective procedure (GI scope) - National	M	3.5	<3.5	<3.5	4.1	17.1%	3.3	24.2%	4.0	4.1	4.1	4.1
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.9%	70.0%	70.0%	56.6%	-19.1%	56.9%	-0.5%	54.8%	56.6%	57.2%	58.0%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	75.2%	85.0%	85.0%	74.1%	-12.8%	74.1%	0.0%	72.1%	74.0%	74.9%	75.3%
A166	% of ED patients who did not wait or leave before completion of treatment	M	6.6%	<5.0%	<5.0%	6.7%	33.4%	6.5%	2.9%	6.5%	6.6%	6.7%	6.9%
A29	% of all attendees at ED who are in ED <24 hours	M	97.00%	99.00%	99.00%	96.46%	-2.6%	96.27%	0.2%	95.84%	96.40%	96.73%	96.85%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	37.4%	95.0%	95.0%	35.3%	-62.8%	35.8%	-1.2%	33.1%	35.0%	36.2%	37.1%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	56.2%	99.0%	99.0%	53.7%	-45.8%	54.0%	-0.6%	50.1%	53.2%	55.2%	56.3%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	93.93%	100.00%	100.00%	92.00%	-8.0%	92.38%	-0.4%	90.16%	91.98%	92.86%	93.13%
A170	Medical patient average length of stay >14 days	M-1M	33.7	≤28.0	≤28.0	33.6	20.1%	33.5	0.3%	33.1	33.3	34.4	

NSP KPI Overview

Reporting Period April 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80.0%	80.0%								
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	4.5%	5.1	-1.4%	5.0	5.1	5.0	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M	14.3%	17.0%	17.0%	14.5%	-14.7%	14.6%	-0.4%	15.0%	14.5%	14.0%	14.5%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	2.1%	7.4	-3.6%	6.9	7.3	7.3	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	67.0%	75.0%	75.0%	67.3%	-10.3%	68.2%	-1.4%	66.5%	66.9%	68.3%	67.4%
CPA31	% of all medical admissions via AMAU	M-1M	29.7%	52.0%	52.0%	29.6%	-43.1%	29.6%	0.0%	29.3%	29.6%	29.9%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	12.2%	≤11.0%	≤11.0%	12.2%	10.9%	12.2%	0.3%	12.6%	12.3%	11.7%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.0	-10.4%	4.6	-11.8%	4.0	3.8	4.3	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.2	≤5.7	≤5.7	6.0	5.6%	6.4	-6.6%	6.1	6.0	5.9	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.0%	83.0%	83.0%	81.9%	-1.4%	79.7%	2.8%	82.7%	83.2%	79.8%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	47.3%	60.0%	60.0%	53.0%	-11.6%	51.8%	2.3%	59.4%	53.3%	48.6%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.92%	≤2.00%	≤2.00%	1.83%	-8.4%	1.93%	-5.2%	2.01%	1.77%	1.70%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	145,990	≤109,500	≤36,000	56,479	56.9%	47,694	18.4%	13,302	13,209	15,612	14,356
A181	Average no. of beds subject to delayed transfers of care	M	409	≤300	≤300	471	56.9%	407	15.6%	429	472	504	479
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection	M	0.7	<0.7	<0.7	0.8	10.0%	0.8	0.3%	0.8	0.9	0.9	0.5
CPA52	Rate of new cases of hospital-associated Clostridioides difficile infection	M	2.4	<2.0	<2.0	2.4	18.0%	2.6	-8.0%	2.2	2.4	2.1	2.8
A105	No. of new cases of CPE	M	1,441			358		370	-3.2%	94	71	112	81
A140	HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE)	M-1M	9.8			10.4		10.1	3.0%	10.4	10.0	10.9	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	3.0	3.0	3.4	13.7%	3.5	-2.8%	3.5	3.3		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	61.4%	100.0%	100.0%			67.8%					

Discharge Activity - Inpatient (KPI No: A3)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**704,558**	**736,589**	**177,525**	**174,551**	**-1.7%**	**169,334**	**3.1%**	**61,038**	**59,820**	**54,828**	**59,903**
HSE Dublin & Midlands	**M-1M**	**152,890**	**156,964**	**38,216**	**36,312**	**-5.0%**	**36,842**	**-1.4%**	**13,551**	**12,459**	**11,354**	**12,499**
Children's Health Ireland	M-1M	28,094	28,560	7,219	6,055	-16.1%	6,925	-12.6%	2,776	2,037	1,974	2,044
Coombe Women and Infants University Hospital	M-1M	16,957	18,256	4,057	3,268	-19.4%	4,044	-19.2%	1,279	1,147	1,022	1,099
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	19,028	19,317	4,780	4,955	3.7%	4,628	7.1%	1,702	1,714	1,484	1,757
MRH Portlaoise	M-1M	15,476	15,670	3,997	3,675	-8.1%	3,873	-5.1%	1,237	1,283	1,135	1,257
MRH Tullamore	M-1M	14,078	14,859	3,688	3,476	-5.7%	3,531	-1.6%	1,156	1,207	1,081	1,188
Naas General Hospital	M-1M	12,625	12,219	3,079	3,496	13.5%	2,940	18.9%	1,245	1,192	1,143	1,161
St. James's Hospital	M-1M	25,912	27,428	6,374	6,184	-3.0%	6,103	1.3%	2,290	2,130	1,888	2,166
St. Luke's Radiation Oncology Network	M-1M	548	571	139	139	0.0%	136	2.2%	47	41	52	46
Tallaght University Hospital	M-1M	20,172	20,084	4,883	5,064	3.7%	4,662	8.6%	1,819	1,708	1,575	1,781
HSE Dublin & North East	**M-1M**	**146,030**	**152,805**	**36,483**	**37,415**	**2.6%**	**34,657**	**8.0%**	**12,656**	**12,812**	**11,714**	**12,889**
Beaumont Hospital	M-1M	26,846	28,998	6,872	6,605	-3.9%	6,438	2.6%	2,369	2,281	2,127	2,197
Cavan General Hospital	M-1M	18,780	20,609	5,135	5,189	1.1%	4,582	13.2%	1,640	1,786	1,607	1,796
Connolly Hospital	M-1M	15,490	16,063	3,812	4,080	7.0%	3,647	11.9%	1,398	1,402	1,265	1,413
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14	4	1	-75.0%	4	-75.0%	1	1		
Mater Misericordiae University Hospital	M-1M	28,762	30,485	7,014	6,879	-1.9%	6,721	2.4%	2,393	2,323	2,152	2,404
Monaghan Hospital	M-1M	2										
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,703	622	755	21.4%	617	22.4%	200	235	246	274
Our Lady of Lourdes Hospital	M-1M	32,040	31,815	7,827	8,452	8.0%	7,558	11.8%	2,816	2,891	2,611	2,950
Our Lady's Hospital Navan	M-1M	7,185	7,498	1,786	1,825	2.2%	1,708	6.9%	606	647	591	587
Rotunda Hospital	M-1M	14,616	14,620	3,411	3,629	6.4%	3,382	7.3%	1,233	1,246	1,115	1,268
HSE Dublin & South East	**M-1M**	**130,300**	**139,070**	**33,232**	**32,526**	**-2.1%**	**31,500**	**3.3%**	**11,159**	**11,152**	**10,327**	**11,047**
Kilcreene Regional Orthopaedic Hospital	M-1M	930	3,059	741	276	-62.8%	188	46.8%	94	91	67	118
National Maternity Hospital	M-1M	14,064	14,427	3,348	3,437	2.7%	3,332	3.2%	1,127	1,187	1,100	1,150
National Rehabilitation Hospital	M-1M	528	535	121	118	-2.5%	116	1.7%	32	47	29	42
Royal Victoria Eye and Ear Hospital	M-1M	2,108	2,050	565	569	0.7%	543	4.8%	152	190	178	201
St. Columcille's Hospital	M-1M	6,978	8,098	1,950	1,342	-31.2%	1,865	-28.0%	488	440	402	500
St. Luke's General Hospital Kilkenny	M-1M	22,874	24,027	5,830	5,910	1.4%	5,607	5.4%	2,021	1,996	1,931	1,983
St. Michael's Hospital	M-1M	3,274	3,592	820	801	-2.3%	783	2.3%	293	289	247	265
St. Vincent's University Hospital	M-1M	25,581	25,666	6,257	6,282	0.4%	5,988	4.9%	2,340	2,170	1,936	2,176
Tipperary University Hospital	M-1M	14,854	16,262	3,642	3,506	-3.7%	3,501	0.1%	1,256	1,220	1,126	1,160
UH Waterford	M-1M	21,956	22,768	5,632	5,504	-2.3%	5,418	1.6%	1,848	1,926	1,746	1,832
Wexford General Hospital	M-1M	17,153	18,586	4,326	4,781	10.5%	4,159	15.0%	1,508	1,596	1,565	1,620
HSE Mid West	**M-1M**	**66,567**	**69,077**	**16,769**	**16,729**	**-0.2%**	**16,115**	**3.8%**	**5,612**	**5,627**	**5,282**	**5,820**
Croom Orthopaedic Hospital	M-1M	2,172	2,205	532	498	-6.4%	512	-2.7%	171	132	173	193
Ennis Hospital	M-1M	8,501	9,050	2,271	2,155	-5.1%	2,172	-0.8%	664	737	698	720
Nenagh Hospital	M-1M	5,693	5,996	1,436	1,380	-3.9%	1,376	0.3%	458	493	443	444
St. John's Hospital Limerick	M-1M	6,566	6,873	1,641	1,566	-4.6%	1,571	-0.3%	502	503	504	559
UH Limerick	M-1M	36,962	37,976	9,204	9,608	4.4%	8,810	9.1%	3,288	3,246	3,001	3,361
UMH Limerick	M-1M	6,673	6,977	1,685	1,522	-9.7%	1,674	-9.1%	529	516	463	543
HSE South West	**M-1M**	**93,055**	**99,714**	**23,641**	**23,078**	**-2.4%**	**22,142**	**4.2%**	**7,948**	**8,061**	**7,278**	**7,739**
Bantry General Hospital	M-1M	4,895	5,188	1,290	1,156	-10.4%	1,236	-6.5%	470	420	344	392
Cork University Hospital	M-1M	49,970	52,431	12,305	12,299	-0.0%	11,887	3.5%	4,208	4,272	3,958	4,069
Mallow General Hospital	M-1M	4,848	6,499	1,640	1,262	-23.0%	1,212	4.1%	446	467	363	432
Mercy University Hospital	M-1M	10,480	11,044	2,611	2,665	2.1%	2,400	11.0%	911	944	811	910
South Infirmary Victoria University Hospital	M-1M	4,967	5,040	1,293	1,248	-3.5%	1,240	0.6%	364	402	398	448
UH Kerry	M-1M	17,895	19,512	4,502	4,448	-1.2%	4,167	6.7%	1,549	1,556	1,404	1,488
HSE West & North West	**M-1M**	**115,716**	**118,959**	**29,184**	**28,491**	**-2.4%**	**28,078**	**1.5%**	**10,112**	**9,709**	**8,873**	**9,909**
Galway University Hospitals	M-1M	39,894	41,452	9,934	9,585	-3.5%	9,516	0.7%	3,458	3,188	3,008	3,389
Letterkenny University Hospital	M-1M	22,010	22,406	5,689	5,436	-4.4%	5,483	-0.9%	1,895	1,873	1,687	1,876
Mayo University Hospital	M-1M	21,032	21,585	5,193	5,342	2.9%	5,004	6.8%	1,819	1,852	1,628	1,862
Portiuncula University Hospital	M-1M	12,756	12,882	3,304	3,189	-3.5%	3,205	-0.5%	1,235	1,108	1,013	1,068
Roscommon University Hospital	M-1M	1,878	2,009	510	522	2.4%	488	7.0%	145	173	177	172
Sligo University Hospital	M-1M	18,146	18,625	4,554	4,417	-3.0%	4,382	0.8%	1,560	1,515	1,360	1,542

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**1,271,901**	**1,328,305**	**314,638**	**314,714**	**0.0%**	**302,087**	**4.2%**	**101,166**	**105,667**	**98,848**	**110,199**
HSE Dublin & Midlands	**M-1M**	**298,464**	**311,610**	**74,313**	**72,013**	**-3.1%**	**70,448**	**2.2%**	**24,356**	**24,610**	**22,505**	**24,898**
Children's Health Ireland	M-1M	26,822	27,926	7,090	6,312	-11.0%	6,793	-7.1%	2,059	2,131	1,983	2,198
Coombe Women and Infants University Hospital	M-1M	4,747	4,069	1,378	1,378	0.0%	1,316	4.7%	387	512	413	453
HSE Surgical Hub South Dublin	M-1M	3,689	7,240	1,813	1,666	-8.1%	289	476.5%	425	543	537	586
MRH Mullingar	M-1M	9,926	10,285	2,190	2,051	-6.3%	2,086	-1.7%	670	709	625	717
MRH Portlaoise	M-1M	6,466	7,358	1,399	1,554	11.1%	1,332	16.7%	552	399	537	618
MRH Tullamore	M-1M	30,846	33,391	7,466	6,769	-9.3%	7,265	-6.8%	2,503	2,330	2,303	2,136
Naas General Hospital	M-1M	10,703	9,509	2,346	2,644	12.7%	2,326	13.7%	841	838	862	944
St. James's Hospital	M-1M	66,656	71,619	17,316	15,774	-8.9%	16,608	-5.0%	5,315	5,503	4,857	5,414
St. Luke's Radiation Oncology Network	M-1M	77,810	77,083	18,022	18,969	5.3%	17,659	7.4%	6,698	6,476	5,835	6,658
Tallaght University Hospital	M-1M	60,799	63,130	15,293	14,896	-2.6%	14,774	0.8%	4,906	5,169	4,553	5,174
HSE Dublin & North East	**M-1M**	**287,604**	**301,424**	**70,570**	**72,522**	**2.8%**	**68,030**	**6.6%**	**23,029**	**24,445**	**22,639**	**25,438**
Beaumont Hospital	M-1M	108,147	113,937	26,970	27,573	2.2%	25,983	6.1%	8,814	9,272	8,803	9,498
Cavan General Hospital	M-1M	20,536	21,002	4,989	4,947	-0.8%	4,867	1.6%	1,770	1,613	1,583	1,751
Connolly Hospital	M-1M	16,143	15,880	3,959	3,979	0.5%	3,768	5.6%	1,277	1,347	1,121	1,511
HSE Surgical Hub North Dublin	M-1M		2,952									
Louth County Hospital	M-1M	10,859	12,088	2,705	2,609	-3.5%	2,571	1.5%	787	888	824	897
Mater Misericordiae University Hospital	M-1M	78,628	81,621	19,259	19,816	2.9%	18,577	6.7%	6,138	6,741	6,059	7,016
Monaghan Hospital	M-1M	5,644	5,837	1,280	1,355	5.9%	1,229	10.3%	461	459	414	482
National Orthopaedic Hospital Cappagh	M-1M	9,967	9,849	2,378	2,526	6.2%	2,392	5.6%	687	818	840	868
Our Lady of Lourdes Hospital	M-1M	16,263	15,535	3,544	4,108	15.9%	3,424	20.0%	1,420	1,476	1,214	1,418
Our Lady's Hospital Navan	M-1M	7,372	7,588	1,637	2,074	26.7%	1,554	33.5%	642	643	646	785
Rotunda Hospital	M-1M	14,045	15,135	3,849	3,535	-8.2%	3,665	-3.5%	1,033	1,188	1,135	1,212
HSE Dublin & South East	**M-1M**	**205,386**	**220,790**	**51,903**	**51,024**	**-1.7%**	**49,838**	**2.4%**	**15,639**	**16,890**	**16,146**	**17,988**
Kilcreene Regional Orthopaedic Hospital	M-1M	1,113	1,219	245	279	13.9%	226	23.5%	69	69	101	109
National Maternity Hospital	M-1M	3,296	3,587	794	894	12.6%	754	18.6%	253	288	290	316
National Rehabilitation Hospital	M-1M	1,194	1,047	273	330	20.9%	262	26.0%	96	112	107	111
Royal Victoria Eye and Ear Hospital	M-1M	23,902	24,692	6,222	6,007	-3.5%	5,938	1.2%	1,730	2,097	1,872	2,038
St. Columcille's Hospital	M-1M	4,319	4,915	1,092	1,133	3.8%	1,038	9.2%	277	395	392	346
St. Luke's General Hospital Kilkenny	M-1M	13,106	14,570	3,387	3,178	-6.2%	3,245	-2.1%	939	1,096	983	1,099
St. Michael's Hospital	M-1M	5,366	5,311	1,174	1,332	13.5%	1,114	19.6%	423	469	388	475
St. Vincent's University Hospital	M-1M	80,481	86,688	20,980	19,971	-4.8%	20,174	-1.0%	6,148	6,529	6,324	7,118
Tipperary University Hospital	M-1M	6,349	6,924	1,423	1,162	-18.3%	1,361	-14.6%	476	205	380	577
UH Waterford	M-1M	51,699	54,528	12,518	13,054	4.3%	12,103	7.9%	4,017	4,436	4,164	4,454
Waterford Surgical Hub	M-1M		1,230									
Wexford General Hospital	M-1M	14,561	16,079	3,795	3,684	-2.9%	3,623	1.7%	1,211	1,194	1,145	1,345
HSE Mid West	**M-1M**	**72,786**	**74,273**	**17,551**	**17,810**	**1.5%**	**17,017**	**4.7%**	**5,643**	**5,773**	**5,733**	**6,304**
Croom Orthopaedic Hospital	M-1M	5,031	5,294	1,274	1,315	3.2%	1,215	8.2%	415	454	416	445
Ennis Hospital	M-1M	5,009	4,488	1,195	1,204	0.8%	1,130	6.5%	368	356	407	441
Limerick Surgical Hub	M-1M		1,230									
Nenagh Hospital	M-1M	8,417	8,710	1,890	2,173	15.0%	1,798	20.9%	711	691	699	783
St. John's Hospital Limerick	M-1M	5,635	5,820	1,420	1,247	-12.2%	1,348	-7.5%	362	392	425	430
UH Limerick	M-1M	48,692	48,731	11,772	11,871	0.8%	11,526	3.0%	3,786	3,880	3,786	4,205
UMH Limerick	M-1M	2							1			
HSE South West	**M-1M**	**186,733**	**191,855**	**46,222**	**46,999**	**1.7%**	**44,618**	**5.3%**	**14,827**	**15,671**	**14,849**	**16,479**
Bantry General Hospital	M-1M	3,330	3,346	733	1,155	57.6%	696	65.9%	251	316	365	474
Cork Surgical Hub	M-1M		2,706									
Cork University Hospital	M-1M	86,628	84,662	21,168	21,122	-0.2%	20,597	2.5%	6,903	7,233	6,664	7,225
Mallow General Hospital	M-1M	6,355	6,822	1,508	1,557	3.2%	1,430	8.9%	449	443	538	576
Mercy University Hospital	M-1M	26,873	26,888	6,873	6,873	0.0%	6,579	4.5%	2,097	2,310	2,201	2,362
South Infirmary Victoria University Hospital	M-1M	39,262	42,262	10,116	9,773	-3.4%	9,671	1.1%	3,083	3,222	3,044	3,507
UH Kerry	M-1M	24,285	25,169	5,824	6,519	11.9%	5,645	15.5%	2,044	2,147	2,037	2,335
HSE West & North West	**M-1M**	**220,928**	**228,353**	**54,079**	**54,346**	**0.5%**	**52,136**	**4.2%**	**17,672**	**18,278**	**16,976**	**19,092**
Galway Surgical Hub	M-1M		1,476									
Galway University Hospitals	M-1M	98,779	101,400	24,574	24,359	-0.9%	23,734	2.6%	7,753	8,237	7,572	8,550
Letterkenny University Hospital	M-1M	34,953	36,042	8,420	8,451	0.4%	8,115	4.1%	2,936	2,773	2,655	3,023
Mayo University Hospital	M-1M	29,374	30,453	7,279	7,146	-1.8%	7,042	1.5%	2,307	2,452	2,265	2,429
Portiuncula University Hospital	M-1M	10,401	10,903	2,551	2,563	0.5%	2,448	4.7%	803	896	809	858
Roscommon University Hospital	M-1M	10,553	11,701	2,548	2,565	0.7%	2,421	5.9%	715	817	759	989
Sligo University Hospital	M-1M	36,868	36,378	8,707	9,262	6.4%	8,376	10.6%	3,158	3,103	2,916	3,243

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**507,303**	**529,440**	**129,650**	**127,843**	**-1.4%**	**123,321**	**3.7%**	**45,364**	**44,699**	**39,915**	**43,229**
HSE Dublin & Midlands	**M-1M**	**108,153**	**110,637**	**27,746**	**26,469**	**-4.6%**	**26,543**	**-0.3%**	**10,064**	**9,285**	**8,232**	**8,952**
Children's Health Ireland	M-1M	22,726	22,800	5,917	4,709	-20.4%	5,677	-17.1%	2,426	1,663	1,519	1,527
Coombe Women and Infants University Hospital	M-1M	896	974	252	175	-30.6%	242	-27.7%	68	53	52	70
MRH Mullingar	M-1M	12,776	13,431	3,314	3,368	1.6%	3,171	6.2%	1,147	1,183	1,026	1,159
MRH Portlaoise	M-1M	10,061	10,246	2,722	2,491	-8.5%	2,601	-4.2%	821	888	751	852
MRH Tullamore	M-1M	11,798	12,361	3,172	2,840	-10.5%	3,037	-6.5%	974	1,046	876	918
Naas General Hospital	M-1M	11,996	11,663	2,938	3,405	15.9%	2,804	21.4%	1,197	1,154	1,120	1,131
St. James's Hospital	M-1M	20,422	21,546	5,110	5,076	-0.7%	4,888	3.8%	1,839	1,786	1,547	1,743
St. Luke's Radiation Oncology Network	M-1M	71	67	12	18	50.0%	12	50.0%	4	2	10	6
Tallaght University Hospital	M-1M	17,407	17,549	4,309	4,387	1.8%	4,111	6.7%	1,588	1,510	1,331	1,546
HSE Dublin & North East	**M-1M**	**104,904**	**109,028**	**26,168**	**27,109**	**3.6%**	**24,912**	**8.8%**	**9,383**	**9,407**	**8,510**	**9,192**
Beaumont Hospital	M-1M	21,348	23,638	5,608	5,241	-6.5%	5,256	-0.3%	1,899	1,820	1,698	1,723
Cavan General Hospital	M-1M	14,932	15,293	3,784	4,187	10.7%	3,607	16.1%	1,361	1,473	1,273	1,441
Connolly Hospital	M-1M	13,288	13,468	3,303	3,529	6.8%	3,156	11.8%	1,259	1,232	1,111	1,186
Mater Misericordiae University Hospital	M-1M	22,855	24,275	5,566	5,542	-0.4%	5,329	4.0%	1,965	1,895	1,742	1,905
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	24,340	24,005	5,878	6,494	10.5%	5,626	15.4%	2,181	2,235	2,019	2,240
Our Lady's Hospital Navan	M-1M	5,822	6,150	1,489	1,485	-0.3%	1,422	4.4%	499	529	480	476
Rotunda Hospital	M-1M	2,318	2,198	539	631	17.1%	516	22.3%	219	223	187	221
HSE Dublin & South East	**M-1M**	**95,306**	**99,470**	**24,497**	**23,842**	**-2.7%**	**23,426**	**1.8%**	**8,339**	**8,278**	**7,532**	**8,032**
Kilcreene Regional Orthopaedic Hospital	M-1M	6			46				4	17	12	17
National Maternity Hospital	M-1M	1,506	1,784	400	350	-12.5%	382	-8.4%	108	111	126	113
National Rehabilitation Hospital	M-1M		9		10					2	1	7
Royal Victoria Eye and Ear Hospital	M-1M	609	606	181	147	-18.8%	174	-15.5%	36	53	54	40
St. Columcille's Hospital	M-1M	6,390	7,027	1,819	1,178	-35.2%	1,739	-32.3%	423	399	344	435
St. Luke's General Hospital Kilkenny	M-1M	19,535	20,820	5,002	5,066	1.3%	4,783	5.9%	1,749	1,723	1,659	1,684
St. Michael's Hospital	M-1M	2,590	2,764	702	722	2.8%	670	7.8%	243	262	221	239
St. Vincent's University Hospital	M-1M	21,683	21,554	5,358	5,482	2.3%	5,126	6.9%	2,028	1,912	1,661	1,909
Tipperary University Hospital	M-1M	12,407	13,604	3,127	2,975	-4.9%	2,991	-0.5%	1,038	1,036	953	986
UH Waterford	M-1M	16,776	17,105	4,382	4,202	-4.1%	4,194	0.2%	1,469	1,484	1,306	1,412
Wexford General Hospital	M-1M	13,804	14,197	3,525	3,664	3.9%	3,367	8.8%	1,241	1,279	1,195	1,190
HSE Mid West	**M-1M**	**51,165**	**53,737**	**13,234**	**12,836**	**-3.0%**	**12,667**	**1.3%**	**4,296**	**4,441**	**3,978**	**4,417**
Croom Orthopaedic Hospital	M-1M	708	769	201	159	-20.9%	194	-18.0%	50	63	48	48
Ennis Hospital	M-1M	6,612	7,042	1,764	1,579	-10.5%	1,686	-6.3%	495	554	488	537
Nenagh Hospital	M-1M	5,187	5,661	1,377	1,213	-11.9%	1,317	-7.9%	398	439	383	391
St. John's Hospital Limerick	M-1M	4,763	4,949	1,266	1,194	-5.7%	1,211	-1.4%	357	415	386	393
UH Limerick	M-1M	33,288	34,319	8,380	8,660	3.3%	8,020	8.0%	2,981	2,966	2,670	3,024
UMH Limerick	M-1M	607	997	246	31	-87.4%	239	-87.0%	15	4	3	24
HSE South West	**M-1M**	**65,785**	**71,464**	**16,951**	**16,438**	**-3.0%**	**15,677**	**4.9%**	**5,855**	**5,921**	**5,184**	**5,333**
Bantry General Hospital	M-1M	4,737	5,043	1,254	1,133	-9.6%	1,201	-5.7%	458	412	335	386
Cork University Hospital	M-1M	33,614	35,892	8,355	8,195	-1.9%	7,998	2.5%	2,973	2,974	2,649	2,572
Mallow General Hospital	M-1M	4,393	5,960	1,515	1,131	-25.3%	1,120	1.0%	394	432	330	369
Mercy University Hospital	M-1M	8,030	8,266	1,966	2,144	9.1%	1,808	18.6%	721	786	653	705
South Infirmary Victoria University Hospital	M-1M	1,120	1,096	318	331	4.1%	305	8.5%	101	102	96	133
UH Kerry	M-1M	13,891	15,207	3,543	3,504	-1.1%	3,245	8.0%	1,208	1,215	1,121	1,168
HSE West & North West	**M-1M**	**81,990**	**85,104**	**21,054**	**21,149**	**0.5%**	**20,096**	**5.2%**	**7,427**	**7,367**	**6,479**	**7,303**
Galway University Hospitals	M-1M	26,294	27,588	6,635	6,989	5.3%	6,281	11.3%	2,404	2,382	2,163	2,444
Letterkenny University Hospital	M-1M	16,270	16,429	4,315	4,197	-2.7%	4,127	1.7%	1,449	1,442	1,303	1,452
Mayo University Hospital	M-1M	16,207	16,835	4,093	4,078	-0.4%	3,917	4.1%	1,450	1,486	1,197	1,395
Portiuncula University Hospital	M-1M	8,384	8,705	2,210	2,216	0.3%	2,115	4.8%	838	756	691	769
Roscommon University Hospital	M-1M	877	825	199	230	15.6%	209	10.0%	64	78	80	72
Sligo University Hospital	M-1M	13,958	14,722	3,602	3,439	-4.5%	3,447	-0.2%	1,222	1,223	1,045	1,171

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**90,262**	**100,789**	**22,218**	**22,410**	**0.9%**	**20,304**	**10.4%**	**6,938**	**6,579**	**7,317**	**8,514**
HSE Dublin & Midlands	**M-1M**	**18,909**	**19,598**	**4,348**	**4,391**	**1.0%**	**4,173**	**5.2%**	**1,448**	**1,286**	**1,444**	**1,661**
Children's Health Ireland	M-1M	5,368	5,760	1,302	1,346	3.4%	1,248	7.9%	350	374	455	517
Coombe Women and Infants University Hospital	M-1M	546	590	131	153	16.8%	126	21.4%	25	47	52	54
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	1,011	924	230	184	-20.0%	221	-16.7%	78	57	59	68
MRH Portlaoise	M-1M	447	422	80	98	22.5%	77	27.3%	53	34	31	33
MRH Tullamore	M-1M	2,280	2,498	516	636	23.3%	494	28.7%	182	161	205	270
Naas General Hospital	M-1M	615	546	136	91	-33.1%	131	-30.5%	47	38	23	30
St. James's Hospital	M-1M	5,462	5,854	1,257	1,097	-12.7%	1,208	-9.2%	447	342	337	418
St. Luke's Radiation Oncology Network	M-1M	477	504	127	121	-4.7%	124	-2.4%	43	39	42	40
Tallaght University Hospital	M-1M	2,703	2,500	569	665	16.9%	544	22.2%	223	194	240	231
HSE Dublin & North East	**M-1M**	**20,201**	**22,586**	**5,209**	**5,123**	**-1.7%**	**4,637**	**10.5%**	**1,571**	**1,642**	**1,586**	**1,895**
Beaumont Hospital	M-1M	5,494	5,356	1,263	1,364	8.0%	1,181	15.5%	468	461	429	474
Cavan General Hospital	M-1M	770	2,138	551	211	-61.7%	173	22.0%	59	58	68	85
Connolly Hospital	M-1M	2,191	2,585	507	551	8.7%	489	12.7%	139	170	154	227
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14	4	1	-75.0%	4	-75.0%	1	1		
Mater Misericordiae University Hospital	M-1M	5,834	6,139	1,439	1,322	-8.1%	1,383	-4.4%	422	422	408	492
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,702	621	755	21.6%	617	22.4%	200	235	246	274
Our Lady of Lourdes Hospital	M-1M	1,601	1,632	365	413	13.2%	351	17.7%	138	120	112	181
Our Lady's Hospital Navan	M-1M	1,363	1,348	297	340	14.5%	286	18.9%	107	118	111	111
Rotunda Hospital	M-1M	638	672	162	166	2.5%	153	8.5%	37	57	58	51
HSE Dublin & South East	**M-1M**	**13,831**	**18,581**	**3,691**	**3,634**	**-1.5%**	**3,019**	**20.4%**	**1,060**	**1,095**	**1,173**	**1,366**
Kilcreene Regional Orthopaedic Hospital	M-1M	924	3,059	741	230	-69.0%	188	22.3%	90	74	55	101
National Maternity Hospital	M-1M	307	281	84	82	-2.4%	79	3.8%	15	26	29	27
National Rehabilitation Hospital	M-1M	528	526	120	108	-10.0%	116	-6.9%	32	45	28	35
Royal Victoria Eye and Ear Hospital	M-1M	1,499	1,444	384	422	9.9%	369	14.4%	116	137	124	161
St. Columcille's Hospital	M-1M	588	1,071	131	164	25.2%	126	30.2%	65	41	58	65
St. Luke's General Hospital Kilkenny	M-1M	625	748	157	195	24.2%	151	29.1%	38	57	53	85
St. Michael's Hospital	M-1M	684	828	118	79	-33.1%	113	-30.1%	50	27	26	26
St. Vincent's University Hospital	M-1M	3,852	4,098	893	800	-10.4%	856	-6.5%	308	258	275	267
Tipperary University Hospital	M-1M	974	1,115	147	150	2.0%	142	5.6%	70	35	48	67
UH Waterford	M-1M	2,918	3,520	663	896	35.1%	637	40.7%	214	286	307	303
Wexford General Hospital	M-1M	932	1,891	253	508	100.8%	242	109.9%	62	109	170	229
HSE Mid West	**M-1M**	**9,168**	**9,205**	**2,066**	**2,369**	**14.7%**	**1,982**	**19.5%**	**785**	**663**	**833**	**873**
Croom Orthopaedic Hospital	M-1M	1,464	1,436	331	339	2.4%	318	6.6%	121	69	125	145
Ennis Hospital	M-1M	1,889	2,008	507	576	13.6%	486	18.5%	169	183	210	183
Nenagh Hospital	M-1M	506	335	59	167	183.1%	59	183.1%	60	54	60	53
St. John's Hospital Limerick	M-1M	1,803	1,924	375	372	-0.8%	360	3.3%	145	88	118	166
UH Limerick	M-1M	3,499	3,491	791	913	15.4%	757	20.6%	289	268	320	325
UMH Limerick	M-1M	7	11	3	2	-33.3%	2	0.0%	1	1		1
HSE South West	**M-1M**	**14,475**	**15,629**	**3,606**	**3,734**	**3.5%**	**3,381**	**10.4%**	**1,106**	**1,085**	**1,226**	**1,423**
Bantry General Hospital	M-1M	157	144	35	23	-34.3%	34	-32.4%	12	8	9	6
Cork University Hospital	M-1M	6,642	7,066	1,581	1,905	20.5%	1,520	25.3%	510	508	654	743
Mallow General Hospital	M-1M	455	539	125	131	4.8%	92	42.4%	52	35	33	63
Mercy University Hospital	M-1M	2,450	2,778	645	521	-19.2%	592	-12.0%	190	158	158	205
South Infirmary Victoria University Hospital	M-1M	3,847	3,944	975	917	-5.9%	935	-1.9%	263	300	302	315
UH Kerry	M-1M	924	1,158	245	237	-3.3%	208	13.9%	79	76	70	91
HSE West & North West	**M-1M**	**13,678**	**15,190**	**3,298**	**3,159**	**-4.2%**	**3,112**	**1.5%**	**968**	**808**	**1,055**	**1,296**
Galway University Hospitals	M-1M	6,857	7,808	1,670	1,379	-17.4%	1,567	-12.0%	487	351	458	570
Letterkenny University Hospital	M-1M	1,738	1,939	442	314	-29.0%	424	-25.9%	110	85	86	143
Mayo University Hospital	M-1M	1,652	1,963	343	575	67.6%	330	74.2%	100	120	199	256
Portiuncula University Hospital	M-1M	427	445	103	131	27.2%	100	31.0%	34	36	57	38
Roscommon University Hospital	M-1M	1,001	1,184	311	292	-6.1%	279	4.7%	81	95	97	100
Sligo University Hospital	M-1M	2,003	1,851	429	468	9.1%	412	13.6%	156	121	158	189

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**106,993**	**106,360**	**25,657**	**24,298**	**-5.3%**	**25,709**	**-5.5%**	**8,736**	**8,542**	**7,596**	**8,160**
HSE Dublin & Midlands	**M-1M**	**25,828**	**26,729**	**6,122**	**5,452**	**-10.9%**	**6,126**	**-11.0%**	**2,039**	**1,888**	**1,678**	**1,886**
Children's Health Ireland	M-1M											
Coombe Women and Infants University Hospital	M-1M	15,515	16,692	3,674	2,940	-20.0%	3,676	-20.0%	1,186	1,047	918	975
MRH Mullingar	M-1M	5,241	4,962	1,236	1,403	13.5%	1,236	13.5%	477	474	399	530
MRH Portlaoise	M-1M	4,968	5,002	1,195	1,086	-9.1%	1,195	-9.1%	363	361	353	372
Naas General Hospital	M-1M	14	10	5			5		1			
St. James's Hospital	M-1M	28	28	7	11	57.1%	7	57.1%	4	2	4	5
Tallaght University Hospital	M-1M	62	35	5	12	140.0%	7	71.4%	8	4	4	4
HSE Dublin & North East	**M-1M**	**20,925**	**21,191**	**5,106**	**5,183**	**1.5%**	**5,108**	**1.5%**	**1,702**	**1,763**	**1,618**	**1,802**
Beaumont Hospital	M-1M	4	4				1		2			
Cavan General Hospital	M-1M	3,078	3,178	800	791	-1.1%	802	-1.4%	220	255	266	270
Connolly Hospital	M-1M	11	10	2			2					
Mater Misericordiae University Hospital	M-1M	73	71	9	15	66.7%	9	66.7%	6	6	2	7
Our Lady of Lourdes Hospital	M-1M	6,099	6,178	1,584	1,545	-2.5%	1,581	-2.3%	497	536	480	529
Rotunda Hospital	M-1M	11,660	11,750	2,710	2,832	4.5%	2,713	4.4%	977	966	870	996
HSE Dublin & South East	**M-1M**	**21,163**	**21,019**	**5,044**	**5,050**	**0.1%**	**5,055**	**-0.1%**	**1,760**	**1,779**	**1,622**	**1,649**
National Maternity Hospital	M-1M	12,251	12,362	2,864	3,005	4.9%	2,871	4.7%	1,004	1,050	945	1,010
St. Luke's General Hospital Kilkenny	M-1M	2,714	2,459	671	649	-3.3%	673	-3.6%	234	216	219	214
St. Vincent's University Hospital	M-1M	46	14	6			6		4			
Tipperary University Hospital	M-1M	1,473	1,543	368	381	3.5%	368	3.5%	148	149	125	107
UH Waterford	M-1M	2,262	2,143	587	406	-30.8%	587	-30.8%	165	156	133	117
Wexford General Hospital	M-1M	2,417	2,498	548	609	11.1%	550	10.7%	205	208	200	201
HSE Mid West	**M-1M**	**6,234**	**6,135**	**1,469**	**1,524**	**3.7%**	**1,466**	**4.0%**	**531**	**523**	**471**	**530**
UH Limerick	M-1M	175	166	33	35	6.1%	33	6.1%	18	12	11	12
UMH Limerick	M-1M	6,059	5,969	1,436	1,489	3.7%	1,433	3.9%	513	511	460	518
HSE South West	**M-1M**	**12,795**	**12,621**	**3,084**	**2,906**	**-5.8%**	**3,084**	**-5.8%**	**987**	**1,055**	**868**	**983**
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,714	9,473	2,369	2,199	-7.2%	2,369	-7.2%	725	790	655	754
UH Kerry	M-1M	3,080	3,147	714	707	-1.0%	714	-1.0%	262	265	213	229
HSE West & North West	**M-1M**	**20,048**	**18,665**	**4,832**	**4,183**	**-13.4%**	**4,870**	**-14.1%**	**1,717**	**1,534**	**1,339**	**1,310**
Galway University Hospitals	M-1M	6,743	6,056	1,629	1,217	-25.3%	1,668	-27.0%	567	455	387	375
Letterkenny University Hospital	M-1M	4,002	4,038	932	925	-0.8%	932	-0.8%	336	346	298	281
Mayo University Hospital	M-1M	3,173	2,787	757	689	-9.0%	757	-9.0%	269	246	232	211
Portiuncula University Hospital	M-1M	3,945	3,732	991	842	-15.0%	990	-14.9%	363	316	265	261
Sligo University Hospital	M-1M	2,185	2,052	523	510	-2.5%	523	-2.5%	182	171	157	182

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**165,679**	**173,968**	**42,555**	**43,355**	**1.9%**	**40,294**	**7.6%**	**15,181**	**15,399**	**13,361**	**14,595**
HSE Dublin & Midlands	**M-1M**	**28,505**	**29,465**	**7,402**	**7,411**	**0.1%**	**7,077**	**4.7%**	**2,626**	**2,684**	**2,183**	**2,544**
Coombe Women and Infants University Hospita	M-1M	58	48	6	13	116.7%	6	116.7%	5	5	4	4
HSE Surgical Hub South Dublir	M-1M											
MRH Mullingar	M-1M	3,949	4,179	1,068	1,022	-4.3%	1,022	0.0%	366	358	291	373
MRH Portlaoise	M-1M	2,632	2,687	661	704	6.5%	633	11.2%	248	276	192	236
MRH Tullamore	M-1M	4,772	5,071	1,265	1,173	-7.3%	1,211	-3.1%	417	450	338	385
Naas General Hospital	M-1M	4,475	4,551	1,147	1,172	2.2%	1,096	6.9%	441	407	372	393
St. James's Hospital	M-1M	6,736	7,052	1,750	1,734	-0.9%	1,670	3.8%	599	632	519	583
St. Luke's Radiation Oncology Network	M-1M	131	128	24	44	83.3%	24	83.3%	10	14	15	15
Tallaght University Hospital	M-1M	5,752	5,749	1,481	1,549	4.6%	1,415	9.5%	540	542	452	555
HSE Dublin & North East	**M-1M**	**33,766**	**34,785**	**8,568**	**8,847**	**3.3%**	**8,153**	**8.5%**	**3,092**	**3,104**	**2,754**	**2,989**
Beaumont Hospital	M-1M	8,139	8,977	2,176	1,997	-8.2%	2,032	-1.7%	715	702	627	668
Cavan General Hospital	M-1M	4,662	4,835	1,144	1,276	11.5%	1,095	16.5%	435	425	389	462
Connolly Hospita	M-1M	4,739	4,721	1,184	1,318	11.3%	1,132	16.4%	473	483	384	451
Louth County Hospita	M-1M											
Mater Misericordiae University Hospita	M-1M	6,778	6,884	1,766	1,671	-5.4%	1,693	-1.3%	607	615	499	557
Monaghan Hospita	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	509	646	133	164	23.3%	128	28.1%	37	53	50	61
Our Lady of Lourdes Hospita	M-1M	6,609	6,522	1,590	1,789	12.5%	1,523	17.5%	625	606	597	586
Our Lady's Hospital Navan	M-1M	2,270	2,140	560	622	11.1%	535	16.3%	198	214	206	202
Rotunda Hospital	M-1M	60	60	15	10	-33.3%	15	-33.3%	2	6	2	2
HSE Dublin & South East	**M-1M**	**33,293**	**35,197**	**8,547**	**8,810**	**3.1%**	**8,063**	**9.3%**	**3,088**	**3,100**	**2,721**	**2,989**
Kilcreene Regional Orthopaedic Hospita	M-1M	241	670	152	85	-44.1%	32	165.6%	34	30	19	36
National Maternity Hospita	M-1M	23	26		8		4	100.0%	1	4	2	2
National Rehabilitation Hospita	M-1M	27	35	8	10	25.0%	8	25.0%	1	5	2	3
Royal Victoria Eye and Ear Hospita	M-1M	386	407	111	107	-3.6%	106	0.9%	23	35	33	39
St. Columcille's Hospital	M-1M	2,813	3,447	778	593	-23.8%	745	-20.4%	218	199	177	217
St. Luke's General Hospital Kilkenny	M-1M	5,562	5,809	1,364	1,500	10.0%	1,306	14.9%	500	499	490	511
St. Michael's Hospital	M-1M	1,308	1,292	336	360	7.1%	321	12.1%	135	128	105	127
St. Vincent's University Hospita	M-1M	7,881	7,818	2,006	2,004	-0.1%	1,917	4.5%	803	731	588	685
Tipperary University Hospita	M-1M	4,176	4,205	1,027	1,055	2.7%	982	7.4%	352	382	341	332
UH Waterford	M-1M	6,134	6,413	1,572	1,672	6.4%	1,505	11.1%	574	603	510	559
Wexford General Hospital	M-1M	4,742	5,075	1,189	1,416	19.1%	1,137	24.5%	447	484	454	478
HSE Mid West	**M-1M**	**18,240**	**19,055**	**4,710**	**4,750**	**0.8%**	**4,503**	**5.5%**	**1,666**	**1,609**	**1,525**	**1,616**
Croom Orthopaedic Hospital	M-1M	597	575	162	155	-4.3%	155	0.0%	51	47	53	55
Ennis Hospital	M-1M	3,354	3,498	890	894	0.4%	852	4.9%	289	291	304	299
Nenagh Hospital	M-1M	2,096	2,408	540	465	-13.9%	517	-10.1%	161	163	154	148
St. John's Hospital Limerick	M-1M	2,433	2,671	637	568	-10.8%	609	-6.7%	191	201	178	189
UH Limerick	M-1M	9,760	9,903	2,481	2,668	7.5%	2,370	12.6%	974	907	836	925
HSE South West	**M-1M**	**22,939**	**25,056**	**5,934**	**6,034**	**1.7%**	**5,436**	**11.0%**	**2,113**	**2,241**	**1,851**	**1,942**
Bantry General Hospita	M-1M	2,035	2,183	541	499	-7.8%	518	-3.7%	195	187	146	166
Cork University Hospital	M-1M	9,619	10,117	2,293	2,517	9.8%	2,197	14.6%	898	946	789	782
Mallow General Hospita	M-1M	2,229	2,860	722	570	-21.1%	529	7.8%	214	215	169	186
Mercy University Hospital	M-1M	3,781	4,150	980	1,007	2.8%	906	11.1%	353	391	281	335
South Infirmary Victoria University Hospita	M-1M	921	964	244	232	-4.9%	233	-0.4%	63	84	78	70
UH Kerry	M-1M	4,354	4,782	1,154	1,209	4.8%	1,053	14.8%	390	418	388	403
HSE West & North West	**M-1M**	**28,936**	**30,410**	**7,394**	**7,503**	**1.5%**	**7,062**	**6.2%**	**2,596**	**2,661**	**2,327**	**2,515**
Galway University Hospitals	M-1M	8,517	8,836	2,165	2,272	4.9%	2,059	10.3%	773	772	749	751
Letterkenny University Hospita	M-1M	5,491	5,842	1,376	1,393	1.2%	1,318	5.7%	489	493	427	473
Mayo University Hospita	M-1M	6,038	6,218	1,511	1,584	4.8%	1,447	9.5%	545	586	478	520
Portiuncula University Hospita	M-1M	2,671	2,774	726	692	-4.7%	696	-0.6%	260	234	218	240
Roscommon University Hospital	M-1M	1,099	1,261	305	293	-3.9%	288	1.7%	82	102	93	98
Sligo University Hospital	M-1M	5,120	5,479	1,311	1,269	-3.2%	1,254	1.2%	447	474	362	433

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**273,211**	**285,647**	**66,309**	**68,494**	**3.3%**	**63,910**	**7.2%**	**21,717**	**23,009**	**21,649**	**23,836**
HSE Dublin & Midlands	**M-1M**	**54,433**	**55,347**	**13,227**	**13,397**	**1.3%**	**12,648**	**5.9%**	**4,328**	**4,548**	**4,296**	**4,553**
Coombe Women and Infants University Hospital	M-1M	41	29	8	6	-25.0%	8	-25.0%	4	2	1	3
HSE Surgical Hub South Dublin	M-1M	588	1,086	271	261	-3.7%	35	645.7%	76	87	66	108
MRH Mullingar	M-1M	1,400	1,399	306	293	-4.2%	290	1.0%	99	111	83	99
MRH Portlaoise	M-1M	750	713	148	165	11.5%	142	16.2%	65	37	66	62
MRH Tullamore	M-1M	8,144	8,268	1,907	1,934	1.4%	1,864	3.8%	738	681	663	590
Naas General Hospital	M-1M	2,415	2,314	535	573	7.1%	542	5.7%	203	197	184	192
St. James's Hospital	M-1M	10,252	10,761	2,540	2,386	-6.1%	2,435	-2.0%	801	801	764	821
St. Luke's Radiation Oncology Network	M-1M	18,066	17,561	4,310	4,597	6.7%	4,229	8.7%	1,332	1,552	1,477	1,568
Tallaght University Hospital	M-1M	12,777	13,216	3,202	3,182	-0.6%	3,103	2.5%	1,010	1,080	992	1,110
HSE Dublin & North East	**M-1M**	**58,107**	**61,624**	**13,921**	**14,510**	**4.2%**	**13,426**	**8.1%**	**4,708**	**4,859**	**4,531**	**5,120**
Beaumont Hospital	M-1M	21,297	21,947	5,199	5,345	2.8%	5,006	6.8%	1,787	1,752	1,706	1,887
Cavan General Hospital	M-1M	5,239	5,446	1,285	1,263	-1.7%	1,253	0.8%	436	408	388	467
Connolly Hospital	M-1M	1,783	1,739	442	467	5.7%	423	10.4%	127	155	142	170
HSE Surgical Hub North Dublin	M-1M		442									
Louth County Hospital	M-1M	1,972	2,253	497	505	1.6%	474	6.5%	130	175	155	175
Mater Misericordiae University Hospital	M-1M	20,978	23,099	4,949	5,247	6.0%	4,772	10.0%	1,669	1,804	1,622	1,821
Monaghan Hospital	M-1M	884	884	173	206	19.1%	168	22.6%	75	70	62	74
National Orthopaedic Hospital Cappagh	M-1M	1,485	1,436	355	397	11.8%	343	15.7%	122	152	110	135
Our Lady of Lourdes Hospital	M-1M	3,308	3,263	773	759	-1.8%	750	1.2%	257	255	247	257
Our Lady's Hospital Navan	M-1M	1,088	1,030	235	303	28.9%	224	35.3%	102	84	92	127
Rotunda Hospital	M-1M	73	85	13	18	38.5%	13	38.5%	3	4	7	7
HSE Dublin & South East	**M-1M**	**50,201**	**54,097**	**12,653**	**12,852**	**1.6%**	**12,166**	**5.6%**	**3,835**	**4,302**	**4,106**	**4,444**
Kilcreene Regional Orthopaedic Hospital	M-1M	172	225	31	49	58.1%	28	75.0%	14	14	17	18
National Maternity Hospital	M-1M	30	28	7	4	-42.9%	7	-42.9%	3	1	3	
National Rehabilitation Hospital	M-1M	208	209	38	74	94.7%	37	100.0%		9	32	33
Royal Victoria Eye and Ear Hospital	M-1M	11,413	11,938	2,973	2,896	-2.6%	2,837	2.1%	815	1,020	884	992
St. Columcille's Hospital	M-1M	705	789	175	191	9.1%	165	15.8%	48	72	59	60
St. Luke's General Hospital Kilkenny	M-1M	1,948	2,153	542	457	-15.7%	518	-11.8%	125	154	147	156
St. Michael's Hospital	M-1M	818	759	160	189	18.1%	153	23.5%	67	64	65	60
St. Vincent's University Hospital	M-1M	17,049	18,883	4,410	4,327	-1.9%	4,251	1.8%	1,283	1,408	1,391	1,528
Tipperary University Hospital	M-1M	1,018	1,080	214	200	-6.5%	208	-3.8%	106	39	68	93
UH Waterford	M-1M	14,601	15,214	3,509	3,892	10.9%	3,394	14.7%	1,201	1,331	1,262	1,299
Waterford Surgical Hub	M-1M		184									
Wexford General Hospital	M-1M	2,239	2,635	594	573	-3.5%	568	0.9%	173	190	178	205
HSE Mid West	**M-1M**	**17,001**	**17,237**	**4,068**	**4,352**	**7.0%**	**3,968**	**9.7%**	**1,319**	**1,428**	**1,362**	**1,562**
Croom Orthopaedic Hospital	M-1M	609	604	153	142	-7.2%	145	-2.1%	48	49	39	54
Ennis Hospital	M-1M	916	974	235	221	-6.0%	223	-0.9%	54	56	82	83
Limerick Surgical Hub	M-1M		184									
Nenagh Hospital	M-1M	1,615	1,513	335	460	37.3%	321	43.3%	139	158	143	159
St. John's Hospital Limerick	M-1M	790	708	207	185	-10.6%	198	-6.6%	51	65	52	68
UH Limerick	M-1M	13,071	13,254	3,138	3,344	6.6%	3,081	8.5%	1,027	1,100	1,046	1,198
HSE South West	**M-1M**	**39,595**	**41,183**	**9,590**	**10,398**	**8.4%**	**9,285**	**12.0%**	**3,163**	**3,533**	**3,327**	**3,538**
Bantry General Hospital	M-1M	692	752	147	235	59.9%	140	67.9%	57	67	76	92
Cork Surgical Hub	M-1M		404									
Cork University Hospital	M-1M	17,191	16,800	4,201	4,541	8.1%	4,109	10.5%	1,299	1,585	1,477	1,479
Mallow General Hospital	M-1M	1,035	1,055	243	262	7.8%	230	13.9%	76	73	88	101
Mercy University Hospital	M-1M	5,689	5,952	1,404	1,430	1.9%	1,347	6.2%	422	492	460	478
South Infirmary Victoria University Hospital	M-1M	9,658	10,698	2,353	2,484	5.6%	2,249	10.4%	838	813	750	921
UH Kerry	M-1M	5,330	5,522	1,242	1,446	16.4%	1,210	19.5%	471	503	476	467
HSE West & North West	**M-1M**	**53,874**	**56,159**	**12,850**	**12,985**	**1.1%**	**12,417**	**4.6%**	**4,364**	**4,339**	**4,027**	**4,619**
Galway Surgical Hub	M-1M		223									
Galway University Hospitals	M-1M	23,172	23,973	5,608	5,415	-3.4%	5,430	-0.3%	1,815	1,756	1,672	1,987
Letterkenny University Hospital	M-1M	8,870	9,434	2,126	2,151	1.2%	2,061	4.4%	723	698	678	775
Mayo University Hospital	M-1M	7,180	7,400	1,660	1,815	9.3%	1,615	12.4%	576	641	563	611
Portiuncula University Hospital	M-1M	1,623	1,785	401	379	-5.5%	387	-2.1%	115	155	112	112
Roscommon University Hospital	M-1M	2,371	2,563	567	576	1.6%	532	8.3%	164	184	182	210
Sligo University Hospital	M-1M	10,658	10,781	2,488	2,649	6.5%	2,392	10.7%	971	905	820	924

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**112,941**	**111,894**	**27,182**	**24,236**	**-10.8%**	**25,583**	**-5.3%**	**8,560**	**8,394**	**7,679**	**8,163**
HSE Dublin & Midlands	**M-1M**	**22,038**	**22,038**	**5,036**	**4,547**	**-9.7%**	**4,730**	**-3.9%**	**1,785**	**1,609**	**1,417**	**1,521**
Children's Health Ireland	M-1M	711	783	171	134	-21.6%	162	-17.3%	56	47	48	39
MRH Mullingar	M-1M	2,686	2,706	434	674	55.3%	408	65.2%	206	229	198	247
MRH Portlaoise	M-1M	1,364	1,351	274	325	18.6%	259	25.5%	124	62	127	136
MRH Tullamore	M-1M	2,074	2,605	505	303	-40.0%	475	-36.2%	108	64	101	138
Naas General Hospital	M-1M	1,659	1,335	270	163	-39.6%	253	-35.6%	148	126	29	8
St. James's Hospital	M-1M	8,403	7,952	2,069	1,910	-7.7%	1,943	-1.7%	781	684	620	606
Tallaght University Hospital	M-1M	5,141	5,306	1,313	1,038	-20.9%	1,230	-15.6%	362	397	294	347
HSE Dublin & North East	**M-1M**	**24,243**	**25,959**	**5,584**	**5,885**	**5.4%**	**5,272**	**11.6%**	**1,916**	**1,981**	**1,760**	**2,144**
Beaumont Hospital	M-1M	5,072	6,777	1,205	1,115	-7.5%	1,142	-2.4%	359	347	403	365
Cavan General Hospital	M-1M	1,503	1,927	381	199	-47.8%	359	-44.6%	96	60	69	70
Connolly Hospital	M-1M	4,311	3,824	1,044	1,067	2.2%	981	8.8%	358	382	238	447
Louth County Hospital	M-1M	2,559	2,650	664	569	-14.3%	624	-8.8%	195	188	190	191
Mater Misericordiae University Hospital	M-1M	4,701	4,508	1,129	1,231	9.0%	1,074	14.6%	316	402	345	484
Monaghan Hospital	M-1M	2,209	2,575	489	499	2.0%	460	8.5%	207	189	153	157
Our Lady of Lourdes Hospital	M-1M	1,425	1,351	122	415	240.2%	115	260.9%	162	160	114	141
Our Lady's Hospital Navan	M-1M	2,463	2,347	550	790	43.6%	517	52.8%	223	253	248	289
HSE Dublin & South East	**M-1M**	**20,141**	**17,166**	**5,111**	**3,085**	**-39.6%**	**4,809**	**-35.8%**	**1,460**	**1,161**	**944**	**980**
Royal Victoria Eye and Ear Hospital	M-1M	11	13		4		2	100.0%	1	2		2
St. Columcille's Hospital	M-1M	1,202	1,215	304	235	-22.7%	286	-17.8%	68	111	123	1
St. Luke's General Hospital Kilkenny	M-1M	2,486	2,955	616	588	-4.5%	580	1.4%	167	187	172	229
St. Michael's Hospital	M-1M	2,093	2,054	497	577	16.1%	467	23.6%	166	208	171	198
St. Vincent's University Hospital	M-1M	6,114	4,038	1,663	906	-45.5%	1,565	-42.1%	429	400	239	267
Tipperary University Hospital	M-1M	2,797	3,204	632	371	-41.3%	594	-37.5%	203	31	131	209
UH Waterford	M-1M	2,035	968	529	99	-81.3%	498	-80.1%	154	67	12	20
Wexford General Hospital	M-1M	3,403	2,719	868	305	-64.9%	817	-62.7%	272	155	96	54
HSE Mid West	**M-1M**	**7,556**	**6,963**	**1,922**	**1,658**	**-13.7%**	**1,804**	**-8.1%**	**526**	**513**	**560**	**585**
Ennis Hospital	M-1M	2,152	1,884	612	470	-23.2%	574	-18.1%	155	159	159	152
Nenagh Hospital	M-1M	1,811	1,478	466	359	-23.0%	437	-17.8%	138	110	125	124
St. John's Hospital Limerick	M-1M	1,880	2,048	482	412	-14.5%	453	-9.1%	117	127	146	139
UH Limerick	M-1M	1,713	1,553	362	417	15.2%	340	22.6%	116	117	130	170
HSE South West	**M-1M**	**17,886**	**18,846**	**4,448**	**4,477**	**0.7%**	**4,173**	**7.3%**	**1,340**	**1,506**	**1,494**	**1,477**
Bantry General Hospital	M-1M	1,233	1,259	256	362	41.4%	241	50.2%	109	176	162	24
Cork University Hospital	M-1M	3,258	3,571	848	511	-39.7%	794	-35.6%	221	202	177	132
Mallow General Hospital	M-1M	2,444	2,775	570	568	-0.4%	534	6.4%	169	152	202	214
Mercy University Hospital	M-1M	5,337	5,440	1,313	1,460	11.2%	1,232	18.5%	401	456	486	518
South Infirmary Victoria University Hospital	M-1M	2,266	2,440	602	521	-13.5%	565	-7.8%	164	185	162	174
UH Kerry	M-1M	3,348	3,361	859	1,055	22.8%	807	30.7%	276	335	305	415
HSE West & North West	**M-1M**	**21,077**	**20,922**	**5,081**	**4,584**	**-9.8%**	**4,795**	**-4.4%**	**1,533**	**1,624**	**1,504**	**1,456**
Galway University Hospitals	M-1M	5,001	4,052	1,089	1,139	4.6%	1,020	11.7%	431	399	425	315
Letterkenny University Hospital	M-1M	4,545	5,084	1,247	1,066	-14.5%	1,168	-8.7%	284	344	338	384
Mayo University Hospital	M-1M	3,635	2,720	882	570	-35.4%	826	-31.0%	259	225	210	135
Portiuncula University Hospital	M-1M	1,737	1,859	403	416	3.2%	378	10.1%	147	157	119	140
Roscommon University Hospital	M-1M	3,688	4,718	877	849	-3.2%	855	-0.7%	247	297	251	301
Sligo University Hospital	M-1M	2,471	2,489	583	544	-6.7%	548	-0.7%	165	202	161	181

Notes
1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**197,373**	**197,621**	**48,385**	**47,693**	**-1.4%**	**47,641**	**0.1%**	**17,343**	**16,831**	**15,234**	**15,628**
HSE Dublin & Midlands	**M-1M**	**36,620**	**37,234**	**9,103**	**8,728**	**-4.1%**	**8,964**	**-2.6%**	**3,191**	**3,141**	**2,888**	**2,699**
Children's Health Ireland	M-1M	802	700	181	246	35.9%	178	38.2%	77	81	79	86
MRH Tullamore	M-1M	13,302	13,352	3,251	2,931	-9.8%	3,202	-8.5%	1,250	1,174	1,112	645
St. James's Hospital	M-1M	410	499	114	110	-3.5%	112	-1.8%	29	28	36	46
Tallaght University Hospital	M-1M	22,106	22,683	5,557	5,441	-2.1%	5,472	-0.6%	1,835	1,858	1,661	1,922
HSE Dublin & North East	**M-1M**	**51,985**	**53,537**	**12,610**	**12,678**	**0.5%**	**12,418**	**2.1%**	**4,717**	**4,387**	**4,029**	**4,262**
Beaumont Hospital	M-1M	25,997	26,505	6,373	6,384	0.2%	6,275	1.7%	2,311	2,216	2,043	2,125
Cavan General Hospital	M-1M	10,752	10,715	2,645	2,683	1.4%	2,606	3.0%	1,005	918	865	900
Mater Misericordiae University Hospital	M-1M	15,236	16,317	3,592	3,611	0.5%	3,537	2.1%	1,401	1,253	1,121	1,237
HSE Dublin & South East	**M-1M**	**23,827**	**25,468**	**5,766**	**5,366**	**-6.9%**	**5,676**	**-5.5%**	**2,058**	**2,054**	**1,887**	**1,425**
St. Vincent's University Hospital	M-1M	9,345	10,551	2,399	2,068	-13.8%	2,362	-12.4%	912	912	864	292
UH Waterford	M-1M	14,482	14,917	3,367	3,298	-2.0%	3,314	-0.5%	1,146	1,142	1,023	1,133
HSE Mid West	**M-1M**	**18,398**	**18,093**	**4,533**	**4,331**	**-4.5%**	**4,464**	**-3.0%**	**1,537**	**1,481**	**1,351**	**1,499**
UH Limerick	M-1M	18,398	18,093	4,533	4,331	-4.5%	4,464	-3.0%	1,537	1,481	1,351	1,499
HSE South West	**M-1M**	**31,439**	**28,036**	**7,952**	**8,012**	**0.8%**	**7,830**	**2.3%**	**2,688**	**2,784**	**2,444**	**2,784**
Cork University Hospital	M-1M	22,693	19,139	5,839	5,655	-3.2%	5,749	-1.6%	1,890	1,958	1,710	1,987
UH Kerry	M-1M	8,746	8,897	2,113	2,357	11.5%	2,081	13.3%	798	826	734	797
HSE West & North West	**M-1M**	**35,104**	**35,253**	**8,421**	**8,578**	**1.9%**	**8,289**	**3.5%**	**3,152**	**2,984**	**2,635**	**2,959**
Galway University Hospitals	M-1M	7,423	7,202	1,807	1,901	5.2%	1,779	6.9%	701	644	594	663
Letterkenny University Hospital	M-1M	9,240	9,530	2,232	2,373	6.3%	2,198	8.0%	830	813	739	821
Mayo University Hospital	M-1M	9,911	10,176	2,520	2,206	-12.5%	2,481	-11.1%	822	794	647	765
Sligo University Hospital	M-1M	8,530	8,345	1,862	2,098	12.7%	1,831	14.6%	799	733	655	710

Notes
1. Data source HPO HIPE.
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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**256,567**	**253,664**	**61,705**	**57,555**	**-6.7%**	**60,792**	**-5.3%**	**21,345**	**20,329**	**17,788**	**19,438**
HSE Dublin & Midlands	**M-1M**	**96,330**	**97,942**	**22,555**	**22,596**	**0.2%**	**22,217**	**1.7%**	**8,186**	**7,906**	**6,944**	**7,746**
Children's Health Ireland	M-1M	3,161	3,333	818	685	-16.3%	806	-15.0%	245	249	198	238
MRH Mullingar	M-1M	66	40	21	3	-85.7%	21	-85.7%	1		2	1
MRH Portlaoise	M-1M	7	7	2			1					
MRH Tullamore	M-1M	5,858	6,221	1,467	1,206	-17.8%	1,457	-17.2%	436	453	391	362
Naas General Hospital	M-1M	962	906	239	251	5.0%	236	6.4%	80	88	91	72
St. James's Hospital	M-1M	14,609	15,170	3,485	3,763	8.0%	3,428	9.8%	1,243	1,319	1,165	1,279
St. Luke's Radiation Oncology Network	M-1M	65,740	65,878	15,123	15,757	4.2%	14,892	5.8%	5,645	5,437	4,822	5,498
Tallaght University Hospital	M-1M	5,927	6,378	1,400	931	-33.5%	1,376	-32.3%	536	360	275	296
HSE Dublin & North East	**M-1M**	**31,812**	**32,811**	**7,936**	**7,811**	**-1.6%**	**7,813**	**-0.0%**	**2,574**	**2,839**	**2,379**	**2,593**
Beaumont Hospital	M-1M	9,541	10,012	2,297	2,443	6.4%	2,263	8.0%	818	830	748	865
Cavan General Hospital	M-1M	3,086	3,111	740	657	-11.2%	728	-9.8%	247	279	187	191
Connolly Hospital	M-1M	499	584	129	103	-20.2%	127	-18.9%	33	38	46	19
Louth County Hospital	M-1M	1	2		2						1	1
Mater Misericordiae University Hospital	M-1M	12,532	13,363	3,377	3,139	-7.0%	3,325	-5.6%	988	1,130	963	1,046
Monaghan Hospital	M-1M	6	10	5	2	-60.0%	5	-60.0%		2		
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	6,139	5,717	1,383	1,465	5.9%	1,361	7.6%	487	560	434	471
Our Lady's Hospital Navan	M-1M	8	11	4			4		1			
HSE Dublin & South East	**M-1M**	**25,978**	**20,246**	**6,517**	**2,076**	**-68.1%**	**6,435**	**-67.7%**	**2,132**	**820**	**664**	**592**
St. Luke's General Hospital Kilkenny	M-1M	2,690	2,891	676	667	-1.3%	664	0.5%	198	261	223	183
St. Michael's Hospital	M-1M	2	2									
St. Vincent's University Hospital	M-1M	12,691	10,765	3,286	763	-76.8%	3,255	-76.6%	1,040	300	241	222
Tipperary University Hospital	M-1M	1,171	1,084	296	385	30.1%	293	31.4%	108	136	122	127
UH Waterford	M-1M	7,641	4,000	1,793	45	-97.5%	1,764	-97.4%	626	15	21	9
Wexford General Hospital	M-1M	1,782	1,504	466	216	-53.6%	459	-52.9%	160	108	57	51
HSE Mid West	**M-1M**	**10,334**	**10,369**	**2,521**	**2,814**	**11.6%**	**2,482**	**13.4%**	**857**	**936**	**884**	**994**
Croom Orthopaedic Hospital	M-1M		1		1							1
Ennis Hospital	M-1M	30	30	9	6	-33.3%	9	-33.3%	3		1	5
Nenagh Hospital	M-1M	128	113	30	42	40.0%	30	40.0%	10	12	10	20
UH Limerick	M-1M	10,174	10,225	2,482	2,765	11.4%	2,443	13.2%	844	924	873	968
HSE South West	**M-1M**	**43,806**	**44,878**	**10,471**	**10,767**	**2.8%**	**10,308**	**4.5%**	**3,553**	**3,774**	**3,389**	**3,604**
Bantry General Hospital	M-1M		1									
Cork University Hospital	M-1M	32,255	32,949	7,557	7,699	1.9%	7,440	3.5%	2,607	2,744	2,424	2,531
Mallow General Hospital	M-1M	2	1						1			
Mercy University Hospital	M-1M	4,482	4,663	1,207	1,164	-3.6%	1,189	-2.1%	370	407	374	383
South Infirmary Victoria University Hospital	M-1M	2,457	2,484	630	682	8.3%	620	10.0%	201	222	207	253
UH Kerry	M-1M	4,610	4,780	1,077	1,222	13.5%	1,059	15.4%	374	401	384	437
HSE West & North West	**M-1M**	**48,307**	**47,418**	**11,705**	**11,491**	**-1.8%**	**11,537**	**-0.4%**	**4,043**	**4,054**	**3,528**	**3,909**
Galway University Hospitals	M-1M	31,496	31,044	7,829	7,365	-5.9%	7,722	-4.6%	2,583	2,576	2,255	2,534
Letterkenny University Hospital	M-1M	5,888	5,836	1,307	1,522	16.4%	1,283	18.6%	519	524	481	517
Mayo University Hospital	M-1M	4,430	4,421	1,088	865	-20.5%	1,072	-19.3%	365	347	260	258
Portiuncula University Hospital	M-1M	2,516	2,447	574	665	15.9%	565	17.7%	217	241	202	222
Roscommon University Hospital	M-1M	22	21		10		7	42.9%		5	3	2
Sligo University Hospital	M-1M	3,955	3,649	900	1,064	18.2%	888	19.8%	359	361	327	376

Notes
1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**1,928,328**	**2,001,992**	**647,164**	**661,912**	**2.3%**	**624,848**	**5.9%**	**167,816**	**151,417**	**172,250**	**170,429**
HSE Dublin & Midlands	**M**	**476,747**	**490,115**	**158,344**	**163,884**	**3.5%**	**155,295**	**5.5%**	**41,589**	**37,054**	**43,282**	**41,959**
Children's Health Ireland	M	144,932	145,389	47,015	49,800	5.9%	49,031	1.6%	12,237	11,098	13,638	12,827
Clonbrusk Primary Care Centre	M		1,937	630								
MRH Mullingar	M	57,336	59,554	19,221	19,380	0.8%	18,793	3.1%	5,026	4,281	5,081	4,992
MRH Portlaoise	M	50,486	51,851	16,737	17,056	1.9%	16,729	2.0%	4,408	3,866	4,411	4,371
MRH Tullamore	M	46,521	48,292	15,592	15,402	-1.2%	15,190	1.4%	3,919	3,524	4,006	3,953
Naas General Hospital	M	48,643	49,631	16,046	17,474	8.9%	14,969	16.7%	4,473	4,033	4,512	4,456
Reeves Surgical Hub (Tallaght)	M		1,937	630								
St. James's Hospital	M	64,957	66,907	21,637	22,047	1.9%	20,513	7.5%	5,668	5,106	5,739	5,534
Tallaght University Hospital	M	63,872	64,617	20,836	22,725	9.1%	20,070	13.2%	5,858	5,146	5,895	5,826
HSE Dublin & North East	**M**	**419,234**	**433,310**	**140,129**	**142,570**	**1.7%**	**137,919**	**3.4%**	**36,091**	**32,589**	**37,026**	**36,864**
Beaumont Hospital	M	67,398	69,876	22,602	22,420	-0.8%	21,905	2.4%	5,801	5,135	5,797	5,687
Cavan General Hospital	M	50,191	51,092	16,555	17,852	7.8%	16,530	8.0%	4,652	4,189	4,530	4,481
Connolly Hospital	M	58,765	60,142	19,422	19,842	2.2%	18,746	5.8%	5,087	4,601	5,077	5,077
Louth County Hospital	M	19,481	21,858	7,101	6,384	-10.1%	6,193	3.1%	1,393	1,362	1,707	1,922
Mater Misericordiae University Hospital	M	107,449	110,227	35,653	35,957	0.9%	37,055	-3.0%	8,981	8,337	9,452	9,187
Monaghan Hospital	M	14,278	16,244	5,277	4,628	-12.3%	4,647	-0.4%	1,077	975	1,238	1,338
Our Lady of Lourdes Hospital	M	73,267	74,512	24,051	25,455	5.8%	23,828	6.8%	6,514	5,671	6,685	6,585
Our Lady's Hospital Navan	M	28,405	29,359	9,468	10,032	6.0%	9,015	11.3%	2,586	2,319	2,540	2,587
HSE Dublin & South East	**M**	**365,269**	**379,979**	**122,791**	**126,107**	**2.7%**	**117,262**	**7.5%**	**31,727**	**29,162**	**32,774**	**32,444**
Our Lady's Cashel	M		1,937	630								
St. Columcille's Hospital	M	18,751	20,514	6,668	7,032	5.5%	5,869	19.8%	1,498	1,388	1,893	2,253
St. Luke's General Hospital Kilkenny	M	62,191	65,362	21,129	21,810	3.2%	20,102	8.5%	5,493	5,137	5,617	5,563
St. Michael's Hospital	M	20,639	21,489	6,938	6,816	-1.8%	6,832	-0.2%	1,815	1,552	1,699	1,750
St. Vincent's University Hospital	M	71,426	73,034	23,620	24,368	3.2%	22,533	8.1%	6,298	5,571	6,332	6,167
Tipperary University Hospital	M	50,906	52,164	16,868	17,415	3.2%	16,601	4.9%	4,498	4,166	4,446	4,305
UH Waterford	M	77,648	80,401	25,927	26,488	2.2%	24,864	6.5%	6,599	6,186	6,948	6,755
Wexford General Hospital	M	63,708	65,078	21,011	22,178	5.6%	20,461	8.4%	5,526	5,162	5,839	5,651
HSE Mid West	**M**	**148,852**	**157,163**	**50,882**	**50,300**	**-1.1%**	**47,483**	**5.9%**	**12,764**	**11,443**	**13,070**	**13,023**
Ennis Hospital	M	18,564	21,199	6,887	5,980	-13.2%	5,984	-0.1%	1,377	1,276	1,568	1,759
Nenagh Hospital	M	15,609	17,540	5,698	4,806	-15.7%	5,043	-4.7%	1,147	1,018	1,339	1,302
St. John's Hospital Limerick	M	19,306	21,221	6,894	6,321	-8.3%	6,178	2.3%	1,578	1,408	1,644	1,691
UH Limerick	M	95,373	97,203	31,403	33,193	5.7%	30,278	9.6%	8,662	7,741	8,519	8,271
HSE South West	**M**	**218,535**	**227,369**	**73,502**	**76,690**	**4.3%**	**69,210**	**10.8%**	**19,638**	**17,838**	**19,628**	**19,586**
Bantry General Hospital	M	7,980	9,164	2,978	2,486	-16.5%	2,497	-0.4%	585	562	640	699
Cork South City	M	6,716	6,872	2,233	3,010	34.8%	1,458	106.4%	755	606	809	840
Cork University Hospital	M	89,068	90,536	29,237	31,976	9.4%	28,525	12.1%	8,264	7,700	8,066	7,946
Mallow General Hospital	M	11,096	12,397	4,026	3,801	-5.6%	3,615	5.1%	948	829	985	1,039
Mercy University Hospital	M	51,661	54,709	17,707	17,780	0.4%	16,695	6.5%	4,573	4,014	4,644	4,549
UH Kerry	M	52,014	53,691	17,321	17,637	1.8%	16,420	7.4%	4,513	4,127	4,484	4,513
HSE West & North West	**M**	**299,691**	**314,056**	**101,516**	**102,361**	**0.8%**	**97,679**	**4.8%**	**26,007**	**23,331**	**26,470**	**26,553**
District Hospital Ballina	M		1,937	630								
Galway University Hospitals	M	86,381	88,954	28,707	29,402	2.4%	28,098	4.6%	7,448	6,628	7,568	7,758
Letterkenny University Hospital	M	60,014	62,203	20,126	21,067	4.7%	19,745	6.7%	5,306	4,830	5,470	5,461
Mayo University Hospital	M	46,786	48,331	15,623	15,390	-1.5%	15,270	0.8%	3,951	3,592	3,956	3,891
Portiuncula University Hospital	M	34,585	35,397	11,440	12,294	7.5%	11,259	9.2%	3,247	2,852	3,143	3,052
Roscommon University Hospital	M	19,516	22,356	7,263	6,503	-10.5%	6,374	2.0%	1,523	1,331	1,738	1,911
Sligo Surgical Hub	M		1,937	630								
Sligo University Hospital	M	52,409	52,941	17,097	17,705	3.6%	16,933	4.6%	4,532	4,098	4,595	4,480

Notes
1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
3. Cork South City (IU) began reporting in January 2025
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

New ED Attendances (KPI No: A164)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**1,508,395**	**1,543,893**	**499,590**	**517,569**	**3.6%**	**488,042**	**6.1%**	**133,167**	**118,043**	**134,684**	**131,675**
HSE Dublin & Midlands	**M**	**392,276**	**398,220**	**128,864**	**134,333**	**4.2%**	**128,030**	**4.9%**	**34,392**	**30,413**	**35,375**	**34,153**
Children's Health Ireland	M	113,905	113,099	36,600	39,112	6.9%	38,367	1.9%	9,712	8,674	10,722	10,004
MRH Mullingar	M	41,639	42,456	13,739	14,091	2.6%	13,734	2.6%	3,696	3,156	3,641	3,598
MRH Portlaoise	M	41,091	41,978	13,584	14,154	4.2%	13,683	3.4%	3,690	3,174	3,671	3,619
MRH Tullamore	M	42,576	44,216	14,308	14,075	-1.6%	13,992	0.6%	3,557	3,225	3,667	3,626
Naas General Hospital	M	34,389	35,158	11,377	11,845	4.1%	10,749	10.2%	3,102	2,717	3,058	2,968
St. James's Hospital	M	63,698	65,562	21,215	21,706	2.3%	20,146	7.7%	5,594	5,035	5,654	5,423
Tallaght University Hospital	M	54,978	55,751	18,041	19,350	7.3%	17,359	11.5%	5,041	4,432	4,962	4,915
HSE Dublin & North East	**M**	**338,945**	**347,978**	**112,601**	**115,472**	**2.5%**	**109,383**	**5.6%**	**30,088**	**25,334**	**30,260**	**29,790**
Beaumont Hospital	M	66,383	68,778	22,256	20,592	-7.5%	21,587	-4.6%	5,709	3,571	5,712	5,600
Cavan General Hospital	M	40,991	41,940	13,571	14,536	7.1%	13,342	8.9%	3,840	3,359	3,668	3,669
Connolly Hospital	M	54,585	55,753	18,041	18,274	1.3%	17,444	4.8%	4,727	4,257	4,655	4,635
Mater Misericordiae University Hospital	M	85,524	88,207	28,542	29,990	5.1%	27,403	9.4%	7,536	7,002	7,872	7,580
Our Lady of Lourdes Hospital	M	66,675	67,664	21,896	23,330	6.5%	21,705	7.5%	6,015	5,130	6,145	6,040
Our Lady's Hospital Navan	M	24,787	25,636	8,295	8,750	5.5%	7,902	10.7%	2,261	2,015	2,208	2,266
HSE Dublin & South East	**M**	**288,703**	**296,970**	**96,097**	**98,797**	**2.8%**	**92,794**	**6.5%**	**25,002**	**22,933**	**25,762**	**25,100**
St. Luke's General Hospital Kilkenny	M	49,582	50,826	16,447	17,243	4.8%	15,949	8.1%	4,310	4,095	4,490	4,348
St. Michael's Hospital	M	18,950	19,749	6,390	6,234	-2.4%	6,319	-1.3%	1,652	1,409	1,569	1,604
St. Vincent's University Hospital	M	69,987	71,515	23,142	23,992	3.7%	22,124	8.4%	6,200	5,491	6,233	6,068
Tipperary University Hospital	M	33,087	34,061	11,022	11,174	1.4%	10,798	3.5%	2,863	2,655	2,845	2,811
UH Waterford	M	65,883	68,178	22,062	22,629	2.6%	21,100	7.2%	5,615	5,282	5,973	5,759
Wexford General Hospital	M	51,214	52,641	17,034	17,525	2.9%	16,504	6.2%	4,362	4,001	4,652	4,510
HSE Mid West	**M**	**89,627**	**91,434**	**29,587**	**31,534**	**6.6%**	**28,611**	**10.2%**	**8,194**	**7,357**	**8,156**	**7,827**
UH Limerick	M	89,627	91,434	29,587	31,534	6.6%	28,611	10.2%	8,194	7,357	8,156	7,827
HSE South West	**M**	**152,995**	**156,246**	**50,559**	**53,638**	**6.1%**	**48,964**	**9.5%**	**13,965**	**12,748**	**13,555**	**13,370**
Cork University Hospital	M	82,381	83,657	27,070	29,551	9.2%	26,375	12.0%	7,688	7,070	7,425	7,368
Mercy University Hospital	M	29,637	30,421	9,844	10,297	4.6%	9,556	7.8%	2,750	2,422	2,602	2,523
UH Kerry	M	40,977	42,168	13,645	13,790	1.1%	13,033	5.8%	3,527	3,256	3,528	3,479
HSE West & North West	**M**	**245,849**	**253,045**	**81,882**	**83,795**	**2.3%**	**80,260**	**4.4%**	**21,526**	**19,258**	**21,576**	**21,435**
Galway University Hospitals	M	77,485	79,949	25,871	26,121	1.0%	25,423	2.7%	6,651	5,872	6,746	6,852
Letterkenny University Hospital	M	50,663	52,190	16,888	17,629	4.4%	16,619	6.1%	4,446	4,021	4,617	4,545
Mayo University Hospital	M	42,720	44,165	14,292	14,320	0.2%	13,990	2.4%	3,663	3,374	3,680	3,603
Portiuncula University Hospital	M	31,020	31,505	10,194	10,995	7.9%	10,054	9.4%	2,917	2,573	2,789	2,716
Sligo University Hospital	M	43,961	45,236	14,637	14,730	0.6%	14,174	3.9%	3,849	3,418	3,744	3,719

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**132,606**	**136,103**	**42,855**	**47,995**	**12.0%**	**41,753**	**14.9%**	**11,681**	**12,270**	**11,976**	**12,068**
HSE Dublin & Midlands	**M**	**37,886**	**38,463**	**12,111**	**13,047**	**7.7%**	**12,180**	**7.1%**	**3,295**	**2,998**	**3,372**	**3,382**
Children's Health Ireland	M	7,848	7,560	2,380	2,793	17.4%	2,733	2.2%	655	675	743	720
MRH Mullingar	M	7,012	7,281	2,293	2,420	5.5%	2,274	6.4%	652	519	621	628
MRH Portlaoise	M	6,011	6,235	1,964	1,871	-4.7%	1,933	-3.2%	468	447	486	470
MRH Tullamore	M	3,945	4,076	1,284	1,327	3.3%	1,198	10.8%	362	299	339	327
Naas General Hospital	M	3,299	3,278	1,032	1,204	16.7%	1,006	19.7%	331	329	251	293
St. James's Hospital	M	1,259	1,345	422	341	-19.2%	367	-7.1%	74	71	85	111
Tallaght University Hospital	M	8,512	8,688	2,736	3,091	13.0%	2,669	15.8%	753	658	847	833
HSE Dublin & North East	**M**	**20,258**	**20,894**	**6,579**	**8,823**	**34.1%**	**6,121**	**44.1%**	**1,796**	**3,179**	**1,918**	**1,930**
Beaumont Hospital	M	956	1,060	334	1,821	445.2%	310	487.4%	89	1,563	84	85
Cavan General Hospital	M	500	490	155	199	28.4%	161	23.6%	43	48	40	68
Connolly Hospital	M	4,180	4,389	1,381	1,568	13.5%	1,302	20.4%	360	344	422	442
Mater Misericordiae University Hospital	M	4,412	4,384	1,381	1,828	32.4%	1,112	64.4%	480	379	500	469
Our Lady of Lourdes Hospital	M	6,592	6,848	2,155	2,125	-1.4%	2,123	0.1%	499	541	540	545
Our Lady's Hospital Navan	M	3,618	3,723	1,173	1,282	9.3%	1,113	15.2%	325	304	332	321
HSE Dublin & South East	**M**	**31,543**	**32,713**	**10,300**	**10,870**	**5.5%**	**10,112**	**7.5%**	**2,785**	**2,565**	**2,761**	**2,759**
St. Luke's General Hospital Kilkenny	M	5,259	5,483	1,727	2,072	20.0%	1,733	19.6%	515	484	524	549
St. Michael's Hospital	M	1,689	1,740	548	582	6.2%	513	13.5%	163	143	130	146
St. Vincent's University Hospital	M	1,439	1,519	478	376	-21.3%	409	-8.1%	98	80	99	99
Tipperary University Hospital	M	5,825	5,969	1,879	2,016	7.3%	1,858	8.5%	528	470	532	486
UH Waterford	M	10,414	10,760	3,388	3,499	3.3%	3,267	7.1%	891	827	892	889
Wexford General Hospital	M	6,917	7,242	2,280	2,325	2.0%	2,332	-0.3%	590	561	584	590
HSE Mid West	**M**	**5,746**	**5,769**	**1,816**	**1,659**	**-8.6%**	**1,667**	**-0.5%**	**468**	**384**	**363**	**444**
UH Limerick	M	5,746	5,769	1,816	1,659	-8.6%	1,667	-0.5%	468	384	363	444
HSE South West	**M**	**16,471**	**17,028**	**5,362**	**5,982**	**11.6%**	**5,196**	**15.1%**	**1,439**	**1,468**	**1,529**	**1,546**
Cork University Hospital	M	6,687	6,879	2,167	2,425	11.9%	2,150	12.8%	576	630	641	578
Mercy University Hospital	M	2,559	2,700	850	910	7.1%	875	4.0%	212	232	232	234
UH Kerry	M	7,225	7,449	2,345	2,647	12.9%	2,171	21.9%	651	606	656	734
HSE West & North West	**M**	**20,702**	**21,236**	**6,687**	**7,614**	**13.9%**	**6,477**	**17.6%**	**1,898**	**1,676**	**2,033**	**2,007**
Galway University Hospitals	M	8,896	9,005	2,836	3,281	15.7%	2,675	22.7%	797	756	822	906
Letterkenny University Hospital	M	2,699	2,773	873	957	9.6%	954	0.3%	244	198	267	248
Mayo University Hospital	M	2,531	2,487	783	926	18.3%	732	26.5%	247	189	245	245
Portiuncula University Hospital	M	2,132	2,263	713	825	15.7%	671	23.0%	203	180	223	219
Sligo University Hospital	M	4,444	4,708	1,482	1,625	9.6%	1,445	12.5%	407	353	476	389

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**230,277**	**265,121**	**86,137**	**76,562**	**-11.1%**	**76,352**	**0.3%**	**17,960**	**16,343**	**20,578**	**21,681**
HSE Dublin & Midlands	**M**	**42,769**	**49,586**	**16,111**	**15,168**	**-5.9%**	**13,925**	**8.9%**	**3,584**	**3,332**	**4,191**	**4,061**
Children's Health Ireland	M	23,129	24,700	8,025	7,874	-1.9%	7,926	-0.7%	1,866	1,739	2,169	2,100
Clonbrusk Primary Care Centre	M		1,937	630								
MRH Mullingar	M	8,685	9,817	3,189	2,869	-10.0%	2,785	3.0%	678	606	819	766
Naas General Hospital	M	10,955	11,195	3,637	4,425	21.7%	3,214	37.7%	1,040	987	1,203	1,195
Reeves Surgical Hub (Tallaght)	M		1,937	630								
HSE Dublin & North East	**M**	**51,272**	**55,738**	**18,108**	**15,151**	**-16.3%**	**19,380**	**-21.8%**	**3,435**	**3,293**	**4,025**	**4,398**
Louth County Hospital	M	19,481	21,858	7,101	6,384	-10.1%	6,193	3.1%	1,393	1,362	1,707	1,922
Mater Misericordiae University Hospital	M	17,513	17,636	5,730	4,139	-27.8%	8,540	-51.5%	965	956	1,080	1,138
Monaghan Hospital	M	14,278	16,244	5,277	4,628	-12.3%	4,647	-0.4%	1,077	975	1,238	1,338
HSE Dublin & South East	**M**	**18,073**	**23,686**	**7,698**	**6,780**	**-11.9%**	**5,656**	**19.9%**	**1,425**	**1,333**	**1,831**	**2,191**
Our Lady's Cashel	M		1,937	630								
St. Columcille's Hospital	M	18,073	19,812	6,438	6,780	5.3%	5,656	19.9%	1,425	1,333	1,831	2,191
St. Luke's General Hospital Kilkenny	M		1,937	630								
HSE Mid West	**M**	**53,479**	**59,960**	**19,479**	**17,107**	**-12.2%**	**17,205**	**-0.6%**	**4,102**	**3,702**	**4,551**	**4,752**
Ennis Hospital	M	18,564	21,199	6,887	5,980	-13.2%	5,984	-0.1%	1,377	1,276	1,568	1,759
Nenagh Hospital	M	15,609	17,540	5,698	4,806	-15.7%	5,043	-4.7%	1,147	1,018	1,339	1,302
St. John's Hospital Limerick	M	19,306	21,221	6,894	6,321	-8.3%	6,178	2.3%	1,578	1,408	1,644	1,691
HSE South West	**M**	**45,168**	**49,921**	**16,218**	**15,853**	**-2.3%**	**13,812**	**14.8%**	**3,891**	**3,352**	**4,242**	**4,368**
Bantry General Hospital	M	7,980	9,164	2,978	2,486	-16.5%	2,497	-0.4%	585	562	640	699
Cork South City	M	6,716	6,872	2,233	3,010	34.8%	1,458	106.4%	755	606	809	840
Mallow General Hospital	M	11,096	12,397	4,026	3,801	-5.6%	3,615	5.1%	948	829	985	1,039
Mercy University Hospital	M	19,376	21,488	6,981	6,556	-6.1%	6,242	5.0%	1,603	1,355	1,808	1,790
HSE West & North West	**M**	**19,516**	**26,230**	**8,523**	**6,503**	**-23.7%**	**6,374**	**2.0%**	**1,523**	**1,331**	**1,738**	**1,911**
District Hospital Ballina	M		1,937	630								
Roscommon University Hospital	M	19,516	22,356	7,263	6,503	-10.5%	6,374	2.0%	1,523	1,331	1,738	1,911
Sligo Surgical Hub	M		1,937	630								

Notes
1. Data source BIU Acute.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**57,050**	**56,875**	**18,582**	**19,786**	**6.5%**	**18,701**	**5.8%**	**5,008**	**4,761**	**5,012**	**5,005**
HSE Dublin & Midlands	**M**	**3,816**	**3,846**	**1,258**	**1,336**	**6.2%**	**1,160**	**15.2%**	**318**	**311**	**344**	**363**
Children's Health Ireland	M	50	30	10	21	110.0%	5	320.0%	4	10	4	3
MRH Portlaoise	M	3,384	3,638	1,189	1,031	-13.3%	1,113	-7.4%	250	245	254	282
Tallaght University Hospital	M	382	178	59	284	381.4%	42	576.2%	64	56	86	78
HSE Dublin & North East	**M**	**8,759**	**8,700**	**2,841**	**3,124**	**10.0%**	**3,035**	**2.9%**	**772**	**783**	**823**	**746**
Beaumont Hospital	M	59	38	12	7	-41.7%	8	-12.5%	3	1	1	2
Cavan General Hospital	M	8,700	8,662	2,829	3,117	10.2%	3,027	3.0%	769	782	822	744
HSE Dublin & South East	**M**	**26,950**	**26,610**	**8,696**	**9,660**	**11.1%**	**8,700**	**11.0%**	**2,515**	**2,331**	**2,420**	**2,394**
St. Columcille's Hospital	M	678	702	230	252	9.6%	213	18.3%	73	55	62	62
St. Luke's General Hospital Kilkenny	M	7,350	7,116	2,325	2,495	7.3%	2,420	3.1%	668	558	603	666
Tipperary University Hospital	M	11,994	12,134	3,967	4,225	6.5%	3,945	7.1%	1,107	1,041	1,069	1,008
UH Waterford	M	1,351	1,463	477	360	-24.5%	497	-27.6%	93	77	83	107
Wexford General Hospital	M	5,577	5,195	1,697	2,328	37.2%	1,625	43.3%	574	600	603	551
HSE South West	**M**	**3,901**	**4,174**	**1,363**	**1,217**	**-10.7%**	**1,238**	**-1.7%**	**343**	**270**	**302**	**302**
Mercy University Hospital	M	89	100	32	17	-46.9%	22	-22.7%	8	5	2	2
UH Kerry	M	3,812	4,074	1,331	1,200	-9.8%	1,216	-1.3%	335	265	300	300
HSE West & North West	**M**	**13,624**	**13,545**	**4,424**	**4,449**	**0.6%**	**4,568**	**-2.6%**	**1,060**	**1,066**	**1,123**	**1,200**
Letterkenny University Hospital	M	6,652	7,240	2,365	2,481	4.9%	2,172	14.2%	616	611	586	668
Mayo University Hospital	M	1,535	1,679	548	144	-73.7%	548	-73.7%	41	29	31	43
Portiuncula University Hospital	M	1,433	1,629	533	474	-11.1%	534	-11.2%	127	99	131	117
Sligo University Hospital	M	4,004	2,997	978	1,350	38.0%	1,314	2.7%	276	327	375	372

Notes
1. Data source BIU Acute.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Average daily 8am trolley count (KPI No: A169)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**266**	**≤280**	**≤280**	**336**	**19.9%**	**319**	**5.2%**	**352**	**363**	**304**	**325**
HSE Dublin & Midlands	**M**	**44**	**≤73**	**≤73**	**51**	**-29.5%**	**59**	**-12.8%**	**54**	**52**	**52**	**49**
Children's Health Ireland	M	4	≤9	≤9	5	-46.4%	6	-17.5%	5	4	6	4
MRH Mullingar	M	4	≤9	≤9	4	-56.7%	3	27.5%	6	5	3	2
MRH Portlaoise	M	4	≤9	≤9	5	-48.8%	3	33.6%	4	4	5	4
MRH Tullamore	M	0	≤9	≤9	0	-99.4%	0		0	0	0	0
Naas General Hospital	M	9	≤9	≤9	9	-4.1%	12	-30.2%	8	4	11	12
St. James's Hospital	M	9	≤14	≤14	14	-1.4%	13	9.3%	13	14	16	12
Tallaght University Hospital	M	12	≤14	≤14	16	11.8%	22	-27.8%	17	21	12	14
HSE Dublin & North East	**M**	**34**	**≤62**	**≤62**	**35**	**-43.2%**	**46**	**-23.2%**	**39**	**36**	**30**	**36**
Beaumont Hospital	M	5	≤14	≤14	9	-38.3%	7	18.3%	10	6	11	7
Cavan General Hospital	M	6	≤9	≤9	6	-36.4%	7	-19.7%	7	5	6	5
Connolly Hospital	M	1	≤9	≤9	1	-87.0%	1	115.4%	1	2	0	2
Mater Misericordiae University Hospital	M	10	≤14	≤14	13	-3.6%	12	13.6%	13	16	10	16
Our Lady of Lourdes Hospital	M	11	≤14	≤14	6	-56.7%	18	-65.9%	8	7	3	6
Our Lady's Hospital Navan	M	1	≤2	≤2	0	-93.3%	1	-89.0%	0	0	0	0
HSE Dublin & South East	**M**	**35**	**≤55**	**≤55**	**51**	**-8.2%**	**39**	**30.8%**	**48**	**61**	**47**	**46**
St. Luke's General Hospital Kilkenny	M	5	≤9	≤9	9	-3.1%	4	133.2%	8	14	5	8
St. Vincent's University Hospital	M	19	≤14	≤14	27	92.6%	24	14.4%	24	32	28	24
Tipperary University Hospital	M	5	≤9	≤9	8	-5.7%	6	30.7%	7	9	9	8
UH Waterford	M	0	≤14	≤14	1	-96.2%	0		0	0	0	2
Wexford General Hospital	M	6	≤9	≤9	6	-35.4%	5	20.6%	9	6	5	4
HSE Mid West	**M**	**45**	**≤14**	**≤14**	**46**	**227.2%**	**54**	**-15.3%**	**49**	**51**	**35**	**49**
UH Limerick	M	45	≤14	≤14	46	227.2%	54	-15.3%	49	51	35	49
HSE South West	**M**	**40**	**≤29**	**≤29**	**68**	**136.0%**	**47**	**46.2%**	**70**	**69**	**67**	**68**
Cork University Hospital	M	18	≤14	≤14	31	123.7%	22	42.9%	29	30	33	33
Mercy University Hospital	M	10	≤6	≤6	18	207.9%	13	39.0%	20	19	16	20
UH Kerry	M	12	≤9	≤9	19	107.3%	12	60.6%	21	21	18	15
HSE West & North West	**M**	**68**	**≤47**	**≤47**	**84**	**79.0%**	**74**	**13.0%**	**93**	**94**	**73**	**78**
Galway University Hospitals	M	24	≤14	≤14	27	89.6%	23	14.2%	32	35	17	23
Letterkenny University Hospital	M	13	≤9	≤9	16	77.7%	13	27.9%	18	16	14	15
Mayo University Hospital	M	15	≤9	≤9	21	127.9%	19	8.4%	19	21	22	19
Portiuncula University Hospital	M	2	≤6	≤6	3	-53.6%	3	-15.0%	5	2	2	2
Sligo University Hospital	M	14	≤9	≤9	18	103.6%	17	10.8%	18	20	17	19

Notes
1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**53,940**	**53,545**	**17,106**	**17,537**	**2.5%**	**17,232**	**1.8%**	**4,529**	**4,083**	**4,473**	**4,452**
HSE Dublin & Midlands	**M**	**9,784**	**9,707**	**3,103**	**3,270**	**5.4%**	**3,105**	**5.3%**	**828**	**751**	**798**	**893**
Coombe Women and Infants University Hospital	M	6,599	6,558	2,096	2,260	7.8%	2,097	7.8%	584	528	546	602
MRH Mullingar	M	1,780	1,742	557	604	8.4%	546	10.6%	144	124	157	179
MRH Portlaoise	M	1,405	1,407	450	406	-9.8%	462	-12.1%	100	99	95	112
HSE Dublin & North East	**M**	**12,458**	**12,306**	**3,932**	**4,013**	**2.1%**	**3,962**	**1.3%**	**1,026**	**916**	**1,052**	**1,019**
Cavan General Hospital	M	1,183	1,151	368	390	6.0%	384	1.6%	103	101	106	80
Our Lady of Lourdes Hospital	M	2,659	2,651	847	868	2.5%	881	-1.5%	217	212	226	213
Rotunda Hospital	M	8,616	8,504	2,717	2,755	1.4%	2,697	2.2%	706	603	720	726
HSE Dublin & South East	**M**	**12,241**	**12,158**	**3,882**	**3,967**	**2.2%**	**3,897**	**1.8%**	**1,033**	**962**	**1,008**	**964**
National Maternity Hospital	M	7,090	7,055	2,253	2,281	1.2%	2,250	1.4%	598	531	586	566
St. Luke's General Hospital Kilkenny	M	1,402	1,334	426	480	12.7%	450	6.7%	111	132	131	106
Tipperary University Hospital	M	672	676	216	212	-1.9%	213	-0.5%	63	49	49	51
UH Waterford	M	1,532	1,532	489	465	-4.9%	505	-7.9%	137	110	106	112
Wexford General Hospital	M	1,545	1,561	498	529	6.2%	479	10.4%	124	140	136	129
HSE Mid West	**M**	**3,907**	**3,837**	**1,226**	**1,333**	**8.7%**	**1,237**	**7.8%**	**338**	**302**	**352**	**341**
UMH Limerick	M	3,907	3,837	1,226	1,333	8.7%	1,237	7.8%	338	302	352	341
HSE South West	**M**	**7,494**	**7,449**	**2,380**	**2,490**	**4.6%**	**2,417**	**3.0%**	**628**	**574**	**659**	**629**
Cork University Maternity Hospital	M	6,492	6,462	2,064	2,167	5.0%	2,097	3.3%	536	494	589	548
UH Kerry	M	1,002	987	316	323	2.2%	320	0.9%	92	80	70	81
HSE West & North West	**M**	**8,056**	**8,088**	**2,583**	**2,464**	**-4.6%**	**2,614**	**-5.7%**	**676**	**578**	**604**	**606**
Galway University Hospitals	M	2,750	2,784	889	867	-2.5%	886	-2.1%	235	206	202	224
Letterkenny University Hospital	M	1,510	1,522	486	474	-2.5%	467	1.5%	118	113	128	115
Mayo University Hospital	M	1,304	1,288	411	411	0.0%	434	-5.3%	111	102	106	92
Portiuncula University Hospital	M	1,294	1,345	429	323	-24.7%	456	-29.2%	100	80	71	72
Sligo University Hospital	M	1,198	1,149	368	389	5.7%	371	4.9%	112	77	97	103

Notes
1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A192)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	**M**	**4,129,486**	**2.3**	**4,333,180**	**2.0**	**1,410,065**	**2.0**	**1,413,372**	**2.3**	**0.2%**	**14.1%**	**1,341,423**	**2.3**	**5.4%**	**0.6%**	**330,750**	**2.3**	**370,212**	**2.2**	**356,679**	**2.2**
HSE Dublin & Midlands	**M**	**1,019,391**	**2.2**	**1,058,380**	**2.0**	**344,407**	**2.0**	**349,236**	**2.3**	**1.4%**	**14.6%**	**331,334**	**2.1**	**5.4%**	**7.0%**	**81,327**	**2.3**	**91,354**	**2.3**	**87,915**	**2.2**
Children's Health Ireland	M	161,330	2.1	167,508	2.0	54,508	2.0	53,916	2.2	-1.1%	10.1%	52,663	2.1	2.4%	3.8%	12,415	2.3	14,294	2.1	13,404	2.1
Coombe Women and Infants University Hospital	M	126,225	1.5	132,436	2.0	43,095	2.0	48,019	1.4	11.4%	-28.2%	40,658	1.5	18.1%	-5.8%	10,941	1.4	12,369	1.4	12,435	1.4
HSE Surgical Hub South Dublin	M				2.0		2.0														
MRH Mullingar	M	52,088	2.4	55,464	2.0	18,048	2.0	20,214	2.1	12.0%	5.7%	17,231	2.5	17.3%	-15.5%	4,771	2.0	5,175	2.3	5,166	2.3
MRH Portlaoise	M	39,180	2.2	41,478	2.0	13,498	2.0	13,681	2.1	1.4%	4.4%	12,581	2.0	8.7%	2.0%	3,129	2.2	3,549	2.2	3,479	2.4
MRH Tullamore	M	78,455	2.1	83,387	2.0	27,135	2.0	25,681	2.0	-5.4%	0.7%	25,251	2.0	1.7%	1.6%	5,686	2.0	6,953	2.0	6,644	2.0
Naas General Hospital	M	54,480	2.6	55,855	2.0	18,176	2.0	19,492	2.8	7.2%	37.7%	17,424	3.4	11.9%	-18.0%	4,795	2.5	5,396	2.8	4,659	2.6
St. James's Hospital	M	273,931	2.2	278,660	2.0	90,680	2.0	89,131	2.6	-1.7%	29.6%	88,796	2.1	0.4%	21.1%	21,125	2.7	23,197	2.5	22,275	2.3
St. Luke's Radiation Oncology Network	M	34,215	2.7	35,855	2.0	11,667	2.0	11,935	3.4	2.3%	70.0%	11,525	1.7	3.6%	104.0%	2,824	4.0	3,150	1.0	2,980	4.0
Tallaght University Hospital	M	199,487	2.4	207,737	2.0	67,600	2.0	67,167	2.7	-0.6%	33.8%	65,205	2.2	3.0%	20.8%	15,641	2.5	17,271	2.8	16,873	2.7
HSE Dublin & North East	**M**	**953,827**	**2.3**	**1,008,777**	**2.0**	**328,268**	**2.0**	**329,647**	**2.3**	**0.4%**	**16.6%**	**313,028**	**2.4**	**5.3%**	**-2.2%**	**76,883**	**2.4**	**86,052**	**2.3**	**82,713**	**2.3**
Beaumont Hospital	M	227,873	2.4	241,203	2.0	78,491	2.0	77,546	2.3	-1.2%	16.2%	75,903	2.5	2.2%	-7.9%	18,189	2.5	20,199	2.2	19,987	2.3
Cavan General Hospital	M	33,001	2.1	34,129	2.0	11,106	2.0	11,484	2.4	3.4%	20.6%	10,349	2.2	11.0%	8.6%	2,628	2.4	3,005	2.5	3,057	2.4
Connolly Hospital	M	79,009	3.3	81,760	2.0	26,605	2.0	28,050	3.1	5.4%	53.2%	26,032	3.4	7.8%	-10.5%	6,373	3.2	7,113	3.0	7,238	2.9
HSE Surgical Hub North Dublin	M			5,540	2.0	1,803	2.0														
Louth County Hospital	M	19,723	1.9	20,554	2.0	6,689	2.0	6,787	1.7	1.5%	-16.5%	6,462	1.9	5.0%	-11.3%	1,516	1.5	1,772	1.9	1,752	1.5
Mater Misericordiae University Hospital	M	299,261	2.6	315,597	2.0	102,699	2.0	100,872	2.8	-1.8%	40.7%	99,070	2.6	1.8%	6.9%	23,424	2.9	26,261	2.7	25,346	2.9
Monaghan Hospital	M	9,936	1.8	10,441	2.0	3,397	2.0	3,236	2.1	-4.7%	4.8%	3,298	1.9	-1.9%	7.6%	710	2.3	839	2.1	875	2.0
National Orthopaedic Hospital Cappagh	M	11,624	1.2	12,552	2.0	4,085	2.0	3,686	1.3	-9.8%	-35.7%	3,888	1.2	-5.2%	9.6%	783	1.0	979	1.2	948	1.5
Our Lady of Lourdes Hospital	M	104,561	2.2	109,221	2.0	35,541	2.0	36,408	1.9	2.4%	-7.1%	33,595	2.2	8.4%	-17.4%	8,229	2.1	9,351	1.8	9,800	1.6
Our Lady's Hospital Navan	M	33,726	2.8	34,780	2.0	11,318	2.0	12,228	2.3	8.0%	13.5%	10,647	2.9	14.8%	-21.4%	2,981	2.0	2,912	2.3	3,223	2.6
Rotunda Hospital	M	135,113	1.4	143,000	2.0	46,534	2.0	49,350	1.7	6.1%	-14.5%	43,784	1.5	12.7%	17.2%	12,050	1.6	13,621	1.7	10,487	2.1
HSE Dublin & South East	**M**	**743,479**	**2.0**	**785,783**	**2.0**	**255,702**	**2.0**	**250,973**	**2.0**	**-1.8%**	**-0.9%**	**241,175**	**2.1**	**4.1%**	**-3.6%**	**59,213**	**2.0**	**65,835**	**2.0**	**62,556**	**2.0**
Kilcreene Regional Orthopaedic Hospital	M	2,278	1.1	2,413	2.0	784	2.0	716	0.9	-8.7%	-53.8%	724	1.3	-1.1%	-26.3%	140	1.2	199	0.7	189	0.8
National Maternity Hospital	M	130,225	0.9	142,054	2.0	46,226	2.0	42,294	0.9	-8.5%	-54.6%	41,693	1.0	1.4%	-9.9%	9,749	0.9	11,095	0.9	10,774	0.8
National Rehabilitation Hospital	M	3,484	1.6	3,788	2.0	1,233	2.0	1,197	1.7	-2.9%	-15.2%	1,207	1.8	-0.8%	-3.4%	263	1.9	318	1.6	331	1.6
Royal Victoria Eye and Ear Hospital	M	51,623	2.3	53,087	2.0	17,275	2.0	17,004	2.8	-1.6%	38.2%	16,530	2.4	2.9%	14.6%	4,766	3.1	4,114	2.5	3,689	2.9
St. Columcille's Hospital	M	13,406	2.1	14,042	2.0	4,570	2.0	4,953	2.1	8.4%	4.7%	4,564	2.1	8.5%	-2.0%	1,140	1.8	1,254	2.5	1,281	1.9
St. Luke's General Hospital Kilkenny	M	39,298	2.6	40,872	2.0	13,301	2.0	14,555	2.1	9.4%	3.3%	12,709	2.7	14.5%	-24.8%	3,412	2.1	3,866	1.9	3,642	2.2
St. Michael's Hospital	M	26,554	2.0	27,305	2.0	8,886	2.0	9,636	1.9	8.4%	-5.2%	8,209	2.2	17.4%	-14.7%	2,223	1.8	2,638	1.9	2,285	2.0
St. Vincent's University Hospital	M	218,975	2.9	229,451	2.0	74,665	2.0	74,042	2.8	-0.8%	42.0%	72,039	2.9	2.8%	-2.2%	17,688	2.9	19,515	2.9	18,092	2.9
Tipperary University Hospital	M	28,198	1.7	29,489	2.0	9,596	2.0	9,769	1.8	1.8%	-12.4%	9,084	1.8	7.5%	-0.9%	2,282	1.9	2,535	1.7	2,440	1.8
UH Waterford	M	187,325	1.9	196,768	2.0	64,030	2.0	62,747	1.8	-2.0%	-9.2%	60,776	1.9	3.2%	-3.8%	14,486	1.8	16,628	1.8	16,128	1.9
Waterford Surgical Hub	M			2,309	2.0	751	2.0														
Wexford General Hospital	M	42,113	1.6	44,205	2.0	14,385	2.0	14,060	2.0	-2.3%	-1.9%	13,640	1.6	3.1%	20.4%	3,064	2.1	3,673	2.0	3,705	1.8
HSE Mid West	**M**	**268,027**	**2.9**	**284,443**	**2.0**	**92,561**	**2.0**	**87,674**	**2.9**	**-5.3%**	**44.9%**	**85,730**	**2.7**	**2.3%**	**5.9%**	**20,415**	**2.9**	**22,913**	**2.9**	**22,050**	**2.7**
Croom Orthopaedic Hospital	M	10,795	3.7	10,899	2.0	3,547	2.0	3,869	2.9	9.1%	45.2%	3,229	4.0	19.8%	-27.0%	910	3.7	941	3.1	975	2.7
Ennis Hospital	M	15,089	7.8	15,982	2.0	5,200	2.0	4,562	4.9	-12.3%	146.1%	4,926	8.9	-7.4%	-45.0%	1,029	4.6	1,145	4.9	1,147	4.3
Limerick Surgical Hub	M			2,310	2.0	751	2.0														
Nenagh Hospital	M	19,225	2.1	20,085	2.0	6,535	2.0	6,333	2.3	-3.1%	17.4%	6,230	2.6	1.7%	-8.7%	1,495	2.4	1,718	2.5	1,617	2.6
St. John's Hospital Limerick	M	8,295	3.3	8,622	2.0	2,806	2.0	2,994	3.2	6.7%	60.4%	2,718	3.5	10.2%	-7.6%	711	3.9	747	3.7	799	2.5
UH Limerick	M	178,521	2.7	189,216	2.0	61,574	2.0	58,034	2.9	-5.7%	43.4%	57,404	2.5	1.1%	15.2%	13,620	2.8	15,288	2.9	14,635	2.6
UMH Limerick	M	36,102	1.5	37,329	2.0	12,148	2.0	11,882	1.4	-2.2%	-27.9%	11,223	1.6	5.9%	-10.0%	2,650	0.9	3,074	1.6	2,877	4.0
HSE South West	**M**	**499,457**	**2.1**	**526,124**	**2.0**	**171,209**	**2.0**	**171,859**	**2.1**	**0.4%**	**7.2%**	**162,582**	**2.1**	**5.7%**	**4.2%**	**40,661**	**2.1**	**45,046**	**2.2**	**43,925**	**2.1**
Bantry General Hospital	M	6,167	2.0	6,799	2.0	2,213	2.0	1,981	2.5	-10.5%	26.7%	2,159	1.9	-8.2%	31.9%	522	2.7	553	2.6	446	2.9
Cork Surgical Hub	M			5,079	2.0	1,654	2.0														
Cork University Hospital	M	203,842	1.8	213,842	2.0	69,587	2.0	68,754	1.9	-1.2%	-5.1%	65,979	1.9	4.2%	1.8%	16,380	1.8	17,892	2.0	17,633	1.9
Cork University Maternity Hospital	M	61,110	1.0	65,559	2.0	21,334	2.0	20,943	1.1	-1.8%	-46.6%	20,381	0.9	2.8%	13.5%	4,884	1.1	5,521	1.0	5,358	1.0
Mallow General Hospital	M	16,215	2.3	16,274	2.0	5,296	2.0	5,683	2.0	7.3%	1.4%	5,031	2.9	13.0%	-29.6%	1,335	1.8	1,569	2.3	1,439	2.2
Mercy University Hospital	M	36,504	3.0	38,344	2.0	12,477	2.0	13,288	3.5	6.5%	74.2%	12,264	3.1	8.3%	12.4%	3,171	3.5	3,528	3.5	3,328	3.6
South Infirmary Victoria University Hospital	M	113,443	2.5	117,109	2.0	38,108	2.0	39,800	2.6	4.4%	29.4%	36,460	2.4	9.2%	6.3%	9,437	2.6	10,410	2.6	10,084	2.6
UH Kerry	M	62,176	2.3	63,118	2.0	20,540	2.0	21,410	2.3	4.2%	15.1%	20,308	2.3	5.4%	0.6%	4,932	2.0	5,573	2.2	5,637	2.5
HSE West & North West	**M**	**645,305**	**2.6**	**669,673**	**2.0**	**217,918**	**2.0**	**223,983**	**2.5**	**2.8%**	**24.9%**	**207,574**	**2.6**	**7.9%**	**-4.4%**	**52,251**	**2.5**	**59,012**	**2.4**	**57,520**	**2.5**
Galway University Hospitals	M	308,831	2.4	320,029	2.0	104,141	2.0	110,088	2.3	5.7%	13.3%	98,932	2.5	11.3%	-10.3%	25,625	2.2	28,967	2.1	28,075	2.3
Letterkenny University Hospital	M	79,844	2.1	83,264	2.0	27,095	2.0	27,638	2.1	2.0%	6.4%	25,961	2.0	6.5%	4.1%	6,333	2.2	7,337	2.1	7,121	2.0
Mayo University Hospital	M	62,619	2.7	65,661	2.0	21,367	2.0	21,170	2.7	-0.9%	35.3%	20,266	2.7	4.5%	-0.8%	5,073	3.0	5,612	2.7	5,649	2.5
Portiuncula University Hospital	M	46,239	3.0	49,137	2.0	15,990	2.0	14,724	2.9	-7.9%	46.1%	15,415	3.1	-4.5%	-5.1%	3,328	2.9	3,943	2.7	3,628	3.2
Roscommon University Hospital	M	25,489	4.5	26,741	2.0	8,701	2.0	8,672	4.4	-0.3%	120.0%	8,305	4.8	4.4%	-8.6%	2,186	5.1	2,179	4.4	2,189	4.0
Sligo University Hospital	M	122,283	2.9	124,841	2.0	40,624	2.0	41,691	3.0	2.6%	49.8%	38,695	2.8	7.7%	8.1%	9,706	3.1	10,974	2.6	10,858	3.0

Notes
1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

OPD New Attendances (KPI No: A136)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**1,135,569**	**1,226,933**	**396,201**	**383,236**	**-3.3%**	**367,021**	**4.4%**	**95,512**	**89,447**	**100,881**	**97,396**
HSE Dublin & Midlands	**M**	**278,989**			**92,760**		**90,850**	**2.1%**	**23,242**	**21,485**	**24,216**	**23,817**
Children's Health Ireland	M	46,715			15,258		15,088	1.1%	3,728	3,443	4,146	3,941
Coombe Women and Infants University Hospital	M	52,376			19,459		16,357	19.0%	4,986	4,487	4,955	5,031
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	16,259			6,452		5,322	21.2%	1,755	1,533	1,560	1,604
MRH Portlaoise	M	10,286			3,792		3,355	13.0%	1,069	834	1,003	886
MRH Tullamore	M	22,442			7,416		7,506	-1.2%	1,817	1,669	2,041	1,889
Naas General Hospital	M	13,138			4,271		3,524	21.2%	914	1,100	1,198	1,059
St. James's Hospital	M	63,609			19,221		21,269	-9.6%	4,552	4,381	5,147	5,141
St. Luke's Radiation Oncology Network	M	5,505			1,819		1,804	0.8%	448	424	463	484
Tallaght University Hospital	M	48,659			15,072		16,625	-9.3%	3,973	3,614	3,703	3,782
HSE Dublin & North East	**M**	**253,468**			**85,452**		**82,253**	**3.9%**	**21,528**	**19,720**	**22,596**	**21,608**
Beaumont Hospital	M	57,678			20,559		18,744	9.7%	4,995	4,634	5,567	5,363
Cavan General Hospital	M	9,293			2,978		2,822	5.5%	727	698	748	805
Connolly Hospital	M	16,269			6,065		5,217	16.3%	1,536	1,330	1,578	1,621
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	5,934			2,177		1,906	14.2%	545	514	533	585
Mater Misericordiae University Hospital	M	69,162			21,996		23,098	-4.8%	5,580	5,181	5,881	5,354
Monaghan Hospital	M	3,276			976		1,033	-5.5%	246	204	248	278
National Orthopaedic Hospital Cappagh	M	5,232			1,616		1,788	-9.6%	392	391	451	382
Our Lady of Lourdes Hospital	M	29,997			11,585		9,362	23.7%	2,692	2,423	3,063	3,407
Our Lady's Hospital Navan	M	7,391			3,096		2,323	33.3%	817	825	717	737
Rotunda Hospital	M	49,236			14,404		15,960	-9.7%	3,998	3,520	3,810	3,076
HSE Dublin & South East	**M**	**216,466**			**73,734**		**69,251**	**6.5%**	**18,752**	**17,130**	**19,380**	**18,472**
Kilcreene Regional Orthopaedic Hospital	M	1,103			372		321	15.9%	87	64	116	105
National Maternity Hospital	M	51,862			17,343		16,639	4.2%	4,320	3,992	4,490	4,541
National Rehabilitation Hospital	M	1,326			444		438	1.4%	103	92	124	125
Royal Victoria Eye and Ear Hospital	M	15,497			4,517		4,845	-6.8%	1,235	1,160	1,173	949
St. Columcille's Hospital	M	3,327			1,168		1,142	2.3%	310	301	247	310
St. Luke's General Hospital Kilkenny	M	10,250			4,320		3,170	36.3%	1,033	998	1,221	1,068
St. Michael's Hospital	M	8,402			3,093		2,387	29.6%	791	750	848	704
St. Vincent's University Hospital	M	44,648			15,260		14,700	3.8%	4,066	3,597	3,915	3,682
Tipperary University Hospital	M	8,645			3,016		2,780	8.5%	795	659	803	759
UH Waterford	M	58,276			20,064		18,632	7.7%	4,948	4,702	5,364	5,050
Waterford Surgical Hub	M											
Wexford General Hospital	M	13,130			4,137		4,197	-1.4%	1,064	815	1,079	1,179
HSE Mid West	**M**	**68,782**			**21,888**		**22,521**	**-2.8%**	**5,481**	**5,098**	**5,636**	**5,673**
Croom Orthopaedic Hospital	M	1,940			873		540	61.7%	271	177	197	228
Ennis Hospital	M	2,154			723		644	12.3%	208	160	171	184
Limerick Surgical Hub	M											
Nenagh Hospital	M	5,706			1,756		1,641	7.0%	468	407	464	417
St. John's Hospital Limerick	M	1,894			697		602	15.8%	172	142	157	226
UH Limerick	M	41,975			13,040		14,384	-9.3%	2,938	3,120	3,463	3,519
UMH Limerick	M	15,113			4,799		4,710	1.9%	1,424	1,092	1,184	1,099
HSE South West	**M**	**150,026**			**49,946**		**48,596**	**2.8%**	**12,129**	**12,181**	**12,878**	**12,758**
Bantry General Hospital	M	2,059			575		749	-23.2%	153	149	160	113
Cork Surgical Hub	M											
Cork University Hospital	M	61,256			19,986		19,719	1.4%	4,788	4,926	5,081	5,191
Cork University Maternity Hospital	M	24,051			8,146		7,991	1.9%	1,961	1,900	2,150	2,135
Mallow General Hospital	M	4,905			1,888		1,297	45.6%	483	471	473	461
Mercy University Hospital	M	8,728			2,817		2,888	-2.5%	688	754	706	669
South Infirmary Victoria University Hospital	M	31,803			10,796		10,375	4.1%	2,736	2,544	2,773	2,743
UH Kerry	M	17,224			5,738		5,577	2.9%	1,320	1,437	1,535	1,446
HSE West & North West	**M**	**167,838**			**59,456**		**53,550**	**11.0%**	**14,380**	**13,833**	**16,175**	**15,068**
Galway University Hospitals	M	82,000			30,283		25,504	18.7%	7,440	7,227	8,154	7,462
Letterkenny University Hospital	M	22,423			8,080		7,383	9.4%	1,973	1,810	2,150	2,147
Mayo University Hospital	M	15,855			5,366		5,116	4.9%	1,206	1,266	1,418	1,476
Portiuncula University Hospital	M	12,067			3,709		4,118	-9.9%	961	828	1,059	861
Roscommon University Hospital	M	4,438			1,537		1,371	12.1%	391	338	381	427
Sligo University Hospital	M	31,055			10,481		10,058	4.2%	2,409	2,364	3,013	2,695

Notes
1. Data source BIU Acute.

OPD Return Attendances (KPI No: A137)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**2,993,917**	**3,106,247**	**1,013,864**	**1,030,136**	**1.6%**	**974,402**	**5.7%**	**260,219**	**241,303**	**269,331**	**259,283**
HSE Dublin & Midlands	**M**	**740,402**			**256,476**		**240,484**	**6.6%**	**65,398**	**59,842**	**67,138**	**64,098**
Children's Health Irelanc	M	114,615			38,658		37,575	2.9%	10,075	8,972	10,148	9,463
Coombe Women and Infants University Hospita	M	73,849			28,560		24,301	17.5%	7,288	6,454	7,414	7,404
HSE Surgical Hub South Dublir	M											
MRH Mullingar	M	35,829			13,762		11,909	15.6%	3,347	3,238	3,615	3,562
MRH Portlaoise	M	28,894			9,889		9,226	7.2%	2,455	2,295	2,546	2,593
MRH Tullamore	M	56,013			18,265		17,745	2.9%	4,581	4,017	4,912	4,755
Naas General Hospital	M	41,342			15,221		13,900	9.5%	3,728	3,695	4,198	3,600
St. James's Hospital	M	210,322			69,910		67,527	3.5%	17,982	16,744	18,050	17,134
St. Luke's Radiation Oncology Network	M	28,710			10,116		9,721	4.1%	2,533	2,400	2,687	2,496
Tallaght University Hospital	M	150,828			52,095		48,580	7.2%	13,409	12,027	13,568	13,091
HSE Dublin & North East	**M**	**700,359**			**244,195**		**230,775**	**5.8%**	**62,471**	**57,163**	**63,456**	**61,105**
Beaumont Hospital	M	170,195			56,987		57,159	-0.3%	14,176	13,555	14,632	14,624
Cavan General Hospital	M	23,708			8,506		7,527	13.0%	2,067	1,930	2,257	2,252
Connolly Hospita	M	62,740			21,985		20,815	5.6%	5,790	5,043	5,535	5,617
HSE Surgical Hub North Dublir	M											
Louth County Hospita	M	13,789			4,610		4,556	1.2%	1,202	1,002	1,239	1,167
Mater Misericordiae University Hospita	M	230,099			78,876		75,972	3.8%	20,261	18,243	20,380	19,992
Monaghan Hospita	M	6,660			2,260		2,265	-0.2%	566	506	591	597
National Orthopaedic Hospital Cappagh	M	6,392			2,070		2,100	-1.4%	584	392	528	566
Our Lady of Lourdes Hospita	M	74,564			24,823		24,233	2.4%	6,336	5,806	6,288	6,393
Our Lady's Hospital Navan	M	26,335			9,132		8,324	9.7%	2,295	2,156	2,195	2,486
Rotunda Hospital	M	85,877			34,946		27,824	25.6%	9,194	8,530	9,811	7,411
HSE Dublin & South East	**M**	**527,013**			**177,239**		**171,924**	**3.1%**	**44,617**	**42,083**	**46,455**	**44,084**
Kilcreene Regional Orthopaedic Hospita	M	1,175			344		403	-14.6%	101	76	83	84
National Maternity Hospita	M	78,363			24,951		25,054	-0.4%	6,356	5,757	6,605	6,233
National Rehabilitation Hospita	M	2,158			753		769	-2.1%	182	171	194	206
Royal Victoria Eye and Ear Hospita	M	36,126			12,487		11,685	6.9%	3,200	3,606	2,941	2,740
St. Columcille's Hospital	M	10,079			3,785		3,422	10.6%	968	839	1,007	971
St. Luke's General Hospital Kilkenny	M	29,048			10,235		9,539	7.3%	2,602	2,414	2,645	2,574
St. Michael's Hospital	M	18,152			6,543		5,822	12.4%	1,699	1,473	1,790	1,581
St. Vincent's University Hospita	M	174,327			58,782		57,339	2.5%	14,681	14,091	15,600	14,410
Tipperary University Hospita	M	19,553			6,753		6,304	7.1%	1,717	1,623	1,732	1,681
UH Waterford	M	129,049			42,683		42,144	1.3%	10,557	9,784	11,264	11,078
Waterford Surgical Hub	M											
Wexford General Hospital	M	28,983			9,923		9,443	5.1%	2,554	2,249	2,594	2,526
HSE Mid West	**M**	**199,245**			**65,786**		**63,209**	**4.1%**	**16,815**	**15,317**	**17,277**	**16,377**
Croom Orthopaedic Hospital	M	8,855			2,996		2,689	11.4%	772	733	744	747
Ennis Hospital	M	12,935			3,839		4,282	-10.3%	1,033	869	974	963
Limerick Surgical Hub	M											
Nenagh Hospital	M	13,519			4,577		4,589	-0.3%	1,035	1,088	1,254	1,200
St. John's Hospital Limerick	M	6,401			2,297		2,116	8.6%	565	569	590	573
UH Limerick	M	136,546			44,994		43,020	4.6%	11,553	10,500	11,825	11,116
UMH Limerick	M	20,989			7,083		6,513	8.8%	1,857	1,558	1,890	1,778
HSE South West	**M**	**349,431**			**121,913**		**113,986**	**7.0%**	**30,098**	**28,480**	**32,168**	**31,167**
Bantry General Hospita	M	4,108			1,406		1,410	-0.3%	307	373	393	333
Cork Surgical Hub	M											
Cork University Hospital	M	142,586			48,768		46,260	5.4%	12,061	11,454	12,811	12,442
Cork University Maternity Hospita	M	37,059			12,797		12,390	3.3%	3,219	2,984	3,371	3,223
Mallow General Hospita	M	11,310			3,795		3,734	1.6%	857	864	1,096	978
Mercy University Hospital	M	27,776			10,471		9,376	11.7%	2,573	2,417	2,822	2,659
South Infirmary Victoria University Hospita	M	81,640			29,004		26,085	11.2%	7,133	6,893	7,637	7,341
UH Kerry	M	44,952			15,672		14,731	6.4%	3,948	3,495	4,038	4,191
HSE West & North West	**M**	**477,467**			**164,527**		**154,024**	**6.8%**	**40,820**	**38,418**	**42,837**	**42,452**
Galway University Hospitals	M	226,831			79,805		73,428	8.7%	19,981	18,398	20,813	20,613
Letterkenny University Hospita	M	57,421			19,558		18,578	5.3%	4,874	4,523	5,187	4,974
Mayo University Hospita	M	46,764			15,804		15,150	4.3%	3,630	3,807	4,194	4,173
Portiuncula University Hospita	M	34,172			11,015		11,297	-2.5%	2,864	2,500	2,884	2,767
Roscommon University Hospital	M	21,051			7,135		6,934	2.9%	1,727	1,848	1,798	1,762
Sligo University Hospital	M	91,228			31,210		28,637	9.0%	7,744	7,342	7,961	8,163

Notes
1. Data source BIU Acute.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)

Reporting Period April 2026

Level	Frequency	Target/EA Full Year	Outturn Previous Year	Current YTD		SPLY YTD		Feb		Mar		Apr	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	SPLY YTD	SPLY % Change	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	**M**	**0**	**6,660**	**10,093**	**3,441**	**2,270**	**51.6%**	**1,515**	**591**	**2,353**	**936**	**3,509**	**1,123**
HSE Dublin & Midlands	**M**	**0**	**939**	**4,542**	**1,299**	**260**	**399.6%**	**717**	**260**	**1,182**	**373**	**1,850**	**395**
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	55	40	18	31	-41.9%	14	4	2	2	0	0
MRH Tullamore	M	0	63	1,350	403	2	20,050.0%	346	121	411	112	272	87
Naas General Hospital	M	0	711	2,746	710	120	491.7%	308	109	670	224	1,320	201
St. James's Hospital	M	0	110	0	0	107	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	406	168	0		49	26	99	35	258	107
HSE Dublin & North East	**M**	**0**	**1,639**	**1,605**	**698**	**864**	**-19.2%**	**105**	**53**	**616**	**261**	**859**	**374**
Beaumont Hospital	M	0	166	504	155	124	25.0%	28	11	136	66	324	72
Cavan General Hospital	M	0	434	0	0	92	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	176	837	361	30	1,103.3%	24	17	452	195	358	147
Louth County Hospital	M	0	440	73	23	437	-94.7%	51	23	22	0	0	0
Mater Misericordiae University Hospital	M	0	23	191	159	22	622.7%	2	2	6	0	177	155
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	400	0	0	159	-100.0%	0	0	0	0	0	0
HSE Dublin & South East	**M**	**0**	**1,634**	**700**	**207**	**676**	**-69.4%**	**132**	**84**	**46**	**24**	**2**	**2**
St. Columcille's Hospital	M	0	2	1	1	0		0	0	0	0	1	1
St. Luke's General Hospital Kilkenny	M	0	217	0	0	147	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	415	0	0	213	-100.0%	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	5	9	4	4	0.0%	4	4	5	0	0	0
Tipperary University Hospital	M	0	22	11	11	9	22.2%	1	1	10	10	0	0
UH Waterford	M	0	949	679	191	282	-32.3%	127	79	31	14	1	1
Wexford General Hospital	M	0	24	0	0	21	-100.0%	0	0	0	0	0	0
HSE Mid West	**M**	**0**	**555**	**1,050**	**238**	**34**	**600.0%**	**182**	**33**	**124**	**61**	**217**	**66**
Ennis Hospital	M	0	94	1	1	3	-66.7%	0	0	0	0	0	0
Nenagh Hospital	M	0	17	14	9	2	350.0%	4	3	0	0	0	0
St. John's Hospital Limerick	M	0	29	4	1	27	-96.3%	0	0	0	0	0	0
UH Limerick	M	0	415	1,031	227	2	11,250.0%	178	30	124	61	217	66
HSE South West	**M**	**0**	**313**	**789**	**359**	**5**	**7,080.0%**	**129**	**70**	**112**	**74**	**254**	**126**
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	32	26	0		0	0	0	0	32	26
Mallow General Hospital	M	0	10	0	0	5	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	2	2	0		2	2	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	303	755	331	0		127	68	112	74	222	100
HSE West & North West	**M**	**0**	**1,580**	**1,407**	**640**	**431**	**48.5%**	**250**	**91**	**273**	**143**	**327**	**160**
Galway University Hospitals	M	0	493	690	174	174	0.0%	155	31	180	67	120	29
Letterkenny University Hospital	M	0	381	345	222	21	957.1%	31	20	42	33	74	47
Mayo University Hospital	M	0	363	93	77	126	-38.9%	23	15	2	2	34	33
Portiuncula University Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	277	110	81	96	-15.6%	17	14	16	15	25	22
Sligo University Hospital	M	0	65	169	86	14	514.3%	24	11	33	26	74	29

Notes
1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)

Reporting Period April 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**7,737**	**5,162**	**3,621**	**2,670**	**1,710**	**1,332**	**4,019**	**26,251**	**18,312**	**28.6%**	**19,069**	**26.9%**	**18,879**	**27.9%**	**18,944**	**27.8%**
HSE Dublin & Midlands	**M**	**50.0%**	**1,337**	**1,031**	**801**	**646**	**400**	**327**	**704**	**5,246**	**3,851**	**24.8%**	**4,014**	**23.5%**	**3,990**	**24.3%**	**3,966**	**24.4%**
Coombe Women and Infants University Hospital	M	50.0%	1							1	1	66.7%	2	33.3%	3	40.0%		100.0%
MRH Mullingar	M	50.0%	32	12	7					51	12	60.0%	13	65.8%	15	65.9%	20	60.8%
MRH Portlaoise	M	50.0%	7	4	1	1			1	14	5	66.7%	6	50.0%	8	33.3%	8	42.9%
MRH Tullamore	M	50.0%	270	232	219	173	63	37	48	1,042	799	23.5%	830	21.6%	818	22.5%	785	24.7%
Naas General Hospital	M	50.0%																
St. James's Hospital	M	50.0%	587	348	275	184	119	94	229	1,836	1,201	29.7%	1,249	30.1%	1,242	31.0%	1,285	30.0%
Tallaght University Hospital	M	50.0%	440	435	299	288	218	196	426	2,302	1,833	20.9%	1,914	18.6%	1,904	19.1%	1,868	18.9%
HSE Dublin & North East	**M**	**50.0%**	**2,732**	**1,697**	**1,165**	**886**	**671**	**517**	**1,734**	**9,402**	**6,545**	**27.4%**	**6,714**	**26.2%**	**6,746**	**27.5%**	**6,821**	**27.5%**
Beaumont Hospital	M	50.0%	582	494	397	426	395	356	1,264	3,914	2,903	17.4%	3,026	15.4%	3,161	15.4%	3,374	13.8%
Cavan General Hospital	M	50.0%	4	2						6	1	94.1%	1	90.9%		100.0%	2	66.7%
Connolly Hospital	M	50.0%	266	172	135	16	4			593	342	31.9%	324	34.8%	325	38.3%	348	41.3%
Louth County Hospital	M	50.0%												100.0%				
Mater Misericordiae University Hospital	M	50.0%	840	484	343	306	229	140	454	2,796	1,937	27.7%	2,009	26.5%	1,991	27.3%	1,998	28.5%
National Orthopaedic Hospital Cappagh	M	50.0%	768	389	225	98	26	9	2	1,517	906	41.1%	864	41.9%	843	46.5%	785	48.3%
Our Lady of Lourdes Hospital	M	50.0%	99	61	37	37	16	10	14	274	258	29.7%	276	27.2%	209	34.5%	178	35.0%
Our Lady's Hospital Navan	M	50.0%	89	41	22	2		1		155	79	61.8%	94	53.0%	96	50.8%	67	56.8%
Rotunda Hospital	M	50.0%	84	54	6	1	1	1		147	119	39.0%	120	42.0%	121	42.1%	69	53.1%
HSE Dublin & South East	**M**	**50.0%**	**1,153**	**655**	**493**	**367**	**219**	**121**	**364**	**3,372**	**2,215**	**32.1%**	**2,343**	**31.8%**	**2,267**	**33.1%**	**2,291**	**32.1%**
Kilcreene Regional Orthopaedic Hospital	M	50.0%	217	137	132	80	36	4		606	409	31.0%	406	30.7%	378	35.5%	396	34.7%
National Maternity Hospital	M	50.0%	83	51	27	27	26	19	53	286	201	25.0%	206	25.9%	214	23.8%	207	27.6%
Royal Victoria Eye and Ear Hospital	M	50.0%	78	39	37	53	41	38	119	405	384	15.4%	397	15.7%	341	14.3%	329	18.8%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%																
St. Michael's Hospital	M	50.0%	186	116	88	74	36	14	37	551	277	30.6%	324	31.6%	347	33.7%	388	29.6%
St. Vincent's University Hospital	M	50.0%	443	232	156	87	50	33	116	1,117	664	41.4%	713	40.8%	718	39.9%	703	37.1%
Tipperary University Hospital	M	50.0%	43	26	9	7	5			90	55	47.6%	66	45.5%	51	40.0%	50	44.4%
UH Waterford	M	50.0%	101	52	43	39	25	13	39	312	221	28.0%	230	23.6%	216	31.9%	215	31.1%
Wexford General Hospital	M	50.0%	2	2	1					5	4	20.0%	1	50.0%	2	50.0%	3	40.0%
HSE Mid West	**M**	**50.0%**	**671**	**472**	**462**	**235**	**101**	**82**	**58**	**2,081**	**1,541**	**30.6%**	**1,597**	**27.8%**	**1,506**	**29.1%**	**1,449**	**30.4%**
Croom Orthopaedic Hospital	M	50.0%	189	146	61	7				403	235	46.1%	252	43.8%	230	46.9%	224	44.4%
Ennis Hospital	M	50.0%	3	1						4		100.0%		100.0%		100.0%	1	75.0%
Nenagh Hospital	M	50.0%				1	1			2	3		2		3		2	
St. John's Hospital Limerick	M	50.0%	209	126	91	76	32		2	536	400	32.3%	421	30.8%	387	31.5%	339	36.8%
UH Limerick	M	50.0%	270	199	310	151	68	82	56	1,136	903	24.0%	922	20.1%	886	20.9%	883	22.3%
HSE South West	**M**	**50.0%**	**757**	**383**	**162**	**147**	**63**	**59**	**132**	**1,703**	**973**	**42.4%**	**1,025**	**40.4%**	**991**	**42.9%**	**1,007**	**40.9%**
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	210	139	46	74	34	38	66	607	381	37.1%	417	35.5%	414	36.0%	416	31.5%
Cork University Maternity Hospital	M	50.0%	122	56	21	7	3			209	118	51.6%	124	48.8%	106	52.3%	96	54.1%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%	162	81	53	33	20	9	8	366	156	46.6%	193	40.8%	202	43.4%	228	37.7%
South Infirmary Victoria University Hospital	M	50.0%	170	82	39	30	6	12	58	397	283	39.1%	259	37.6%	241	40.9%	231	41.8%
UH Kerry	M	50.0%	93	25	3	3				124	35	57.8%	32	64.8%	28	72.5%	36	71.0%
HSE West & North West	**M**	**50.0%**	**1,087**	**924**	**538**	**389**	**256**	**226**	**1,027**	**4,447**	**3,187**	**26.5%**	**3,376**	**22.8%**	**3,379**	**22.8%**	**3,410**	**23.3%**
Galway University Hospitals	M	50.0%	584	493	266	234	137	165	917	2,796	2,077	23.9%	2,142	22.2%	2,209	19.8%	2,239	19.9%
Letterkenny University Hospital	M	50.0%	221	162	97	41	29	7	21	578	304	38.5%	396	30.9%	350	37.5%	373	35.5%
Mayo University Hospital	M	50.0%	99	76	63	37	20	9	9	313	221	26.3%	216	23.7%	215	29.3%	215	31.3%
Portiuncula University Hospital	M	50.0%	7	6	4		1	4	3	25	26	35.0%	23	36.1%	20	28.6%	18	28.0%
Roscommon University Hospital	M	50.0%	1							1								100.0%
Sligo University Hospital	M	50.0%	175	187	108	77	69	41	77	734	559	27.6%	599	17.4%	585	19.8%	565	23.0%

Notes
1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)

Reporting Period April 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**32,595**	**18,271**	**11,135**	**6,907**	**4,258**	**2,488**	**5,362**	**81,016**	**46,934**	**39.7%**	**50,500**	**36.4%**	**49,933**	**37.8%**	**50,018**	**38.3%**
HSE Dublin & Midlands	**M**	**50.0%**	**4,981**	**2,550**	**1,546**	**966**	**452**	**232**	**508**	**11,235**	**5,829**	**44.5%**	**6,265**	**41.0%**	**6,488**	**41.2%**	**6,439**	**42.7%**
Coombe Women and Infants University Hospital	M	50.0%	23	2						25	5	83.3%	6	75.0%	2	90.9%	2	92.0%
MRH Mullingar	M	50.0%	276	125	50	32	5	4		492	200	56.9%	192	51.0%	214	50.5%	231	53.0%
MRH Portlaoise	M	50.0%	139	76	39	24	12	6	17	313	178	46.4%	174	40.0%	178	40.7%	177	43.5%
MRH Tullamore	M	50.0%	513	348	248	150	96	76	115	1,546	899	35.5%	940	33.5%	1,030	32.3%	1,053	31.9%
Naas General Hospital	M	50.0%	219	95	51	27	20	8	2	422	171	53.7%	222	45.9%	255	43.2%	212	49.8%
St. James's Hospital	M	50.0%	2,202	1,097	759	516	247	95	226	5,142	2,728	41.6%	3,016	38.7%	3,117	39.9%	3,051	40.7%
Tallaght University Hospital	M	50.0%	1,609	807	399	217	72	43	148	3,295	1,648	49.1%	1,715	46.0%	1,692	45.9%	1,713	48.0%
HSE Dublin & North East	**M**	**50.0%**	**8,206**	**4,358**	**3,243**	**1,981**	**1,239**	**717**	**1,692**	**21,436**	**12,848**	**36.5%**	**13,632**	**34.4%**	**13,573**	**36.1%**	**13,609**	**36.5%**
Beaumont Hospital	M	50.0%	2,668	1,790	1,493	1,088	771	408	711	8,929	5,752	27.6%	6,179	26.9%	6,372	28.5%	6,384	28.5%
Cavan General Hospital	M	50.0%	206	81	28					315	129	62.2%	232	43.0%	121	63.2%	118	62.5%
Connolly Hospital	M	50.0%	784	387	268	116	40	9	7	1,611	733	49.8%	820	43.3%	816	45.0%	871	45.9%
Louth County Hospital	M	50.0%	441	177	68	21	3			710	254	62.2%	237	60.6%	270	62.8%	295	58.5%
Mater Misericordiae University Hospital	M	50.0%	2,910	1,551	1,235	679	398	283	966	8,022	5,170	32.7%	5,343	33.0%	5,245	33.9%	5,252	34.5%
National Orthopaedic Hospital Cappagh	M	50.0%	363	72	28	12	4		1	480	142	74.5%	134	71.6%	151	72.8%	121	74.8%
Our Lady of Lourdes Hospital	M	50.0%	294	121	73	43	23	17	7	578	362	41.5%	383	37.3%	315	43.6%	306	47.1%
Our Lady's Hospital Navan	M	50.0%	316	90	35	21				462	161	74.4%	146	68.8%	144	63.5%	151	67.3%
Rotunda Hospital	M	50.0%	224	89	15	1				329	145	53.5%	158	53.5%	139	60.1%	111	66.3%
HSE Dublin & South East	**M**	**50.0%**	**6,943**	**3,696**	**2,299**	**1,263**	**737**	**423**	**1,106**	**16,467**	**9,216**	**41.8%**	**9,971**	**38.6%**	**9,836**	**39.8%**	**9,862**	**40.1%**
Kilcreene Regional Orthopaedic Hospital	M	50.0%	158	39	16	3				216	66	65.1%	84	53.6%	66	64.5%	59	72.7%
National Maternity Hospital	M	50.0%	160	42	31	17	5	1	4	260	136	45.4%	140	48.0%	131	55.3%	109	58.1%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,125	626	553	333	157	88	238	3,120	2,074	34.1%	2,229	31.9%	2,121	32.5%	2,039	34.6%
St. Columcille's Hospital	M	50.0%	299	125	87	11	8	7	2	539	259	45.9%	253	47.5%	286	48.3%	275	49.0%
St. Luke's General Hospital Kilkenny	M	50.0%	274	161	97	62	23	8	15	640	348	42.2%	375	41.7%	364	42.7%	375	41.4%
St. Michael's Hospital	M	50.0%	506	352	115	87	38	29	36	1,163	496	49.0%	652	38.8%	709	37.0%	686	41.0%
St. Vincent's University Hospital	M	50.0%	1,599	872	478	228	145	138	142	3,602	1,687	50.5%	1,896	45.1%	1,982	43.8%	2,088	42.0%
Tipperary University Hospital	M	50.0%	250	110	60	22	2			444	265	42.6%	269	38.7%	214	48.9%	201	54.7%
UH Waterford	M	50.0%	2,181	1,100	674	426	323	136	636	5,476	3,309	38.0%	3,426	36.4%	3,375	38.2%	3,388	38.1%
Wexford General Hospital	M	50.0%	391	269	188	74	36	16	33	1,007	576	41.6%	647	37.2%	588	41.0%	642	36.2%
HSE Mid West	**M**	**50.0%**	**1,855**	**1,332**	**958**	**719**	**484**	**264**	**266**	**5,878**	**3,793**	**33.9%**	**3,905**	**29.8%**	**3,912**	**31.5%**	**4,125**	**29.8%**
Croom Orthopaedic Hospital	M	50.0%	82	25	50	100	110	61		428	379	19.7%	377	18.8%	355	18.6%	352	17.8%
Ennis Hospital	M	50.0%	358	261	74	110	25	1	2	831	325	52.8%	358	48.8%	405	49.4%	490	41.0%
Nenagh Hospital	M	50.0%	396	505	464	248	129	87	1	1,830	1,323	32.4%	1,399	25.5%	1,398	24.4%	1,463	20.1%
St. John's Hospital Limerick	M	50.0%	224	142	53	34	8			461	203	48.6%	235	39.3%	235	41.4%	244	47.1%
UH Limerick	M	50.0%	795	399	317	227	212	115	263	2,328	1,563	29.7%	1,536	28.0%	1,519	31.7%	1,576	32.3%
HSE South West	**M**	**50.0%**	**3,689**	**1,626**	**943**	**629**	**444**	**232**	**248**	**7,811**	**4,577**	**42.9%**	**4,684**	**41.1%**	**4,495**	**42.9%**	**4,276**	**45.3%**
Bantry General Hospital	M	50.0%	74	38						112	24	80.0%	55	57.0%	65	58.6%	38	66.1%
Cork University Hospital	M	50.0%	472	228	143	125	70	40	40	1,118	628	40.2%	685	41.6%	717	40.4%	668	40.3%
Cork University Maternity Hospital	M	50.0%	295	119	49	15	2			480	229	58.9%	202	55.9%	181	60.0%	198	58.8%
Mallow General Hospital	M	50.0%	142	50	81	31	1			305	251	32.9%	255	35.3%	244	37.4%	169	44.6%
Mercy University Hospital	M	50.0%	414	226	131	89	44	13	3	920	482	44.0%	513	40.7%	508	44.4%	524	43.0%
South Infirmary Victoria University Hospital	M	50.0%	2,007	862	480	356	324	175	205	4,409	2,698	40.2%	2,722	38.5%	2,567	40.2%	2,487	43.6%
UH Kerry	M	50.0%	285	103	59	13	3	4		467	265	51.2%	252	51.0%	213	54.1%	192	58.9%
HSE West & North West	**M**	**50.0%**	**6,921**	**4,709**	**2,146**	**1,349**	**902**	**620**	**1,542**	**18,189**	**10,671**	**38.9%**	**12,043**	**34.1%**	**11,629**	**35.5%**	**11,707**	**35.6%**
Galway University Hospitals	M	50.0%	3,356	2,531	1,144	940	696	486	1,256	10,409	6,709	33.7%	7,543	28.9%	7,338	29.9%	7,301	29.9%
Letterkenny University Hospital	M	50.0%	1,297	1,119	437	154	62	23	11	3,103	1,337	48.5%	1,635	42.1%	1,656	41.5%	1,884	39.3%
Mayo University Hospital	M	50.0%	559	205	118	35	13	3	2	935	470	49.5%	493	48.0%	430	54.7%	409	56.3%
Portiuncula University Hospital	M	50.0%	308	75	34	31	10	8	4	470	209	58.9%	216	55.7%	174	64.1%	170	63.8%
Roscommon University Hospital	M	50.0%	422	176	94	32	20	13	79	836	443	46.6%	502	40.7%	463	43.1%	439	47.5%
Sligo University Hospital	M	50.0%	979	603	319	157	101	87	190	2,436	1,503	39.8%	1,654	35.1%	1,568	36.6%	1,504	38.3%

Notes
1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)

Reporting Period April 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**986**	**605**	**417**	**356**	**231**	**168**	**261**	**3,024**	**2,199**	**29.1%**	**2,247**	**27.2%**	**2,250**	**28.3%**	**2,089**	**30.9%**
HSE Dublin & Midlands	**M**	**50.0%**	**734**	**515**	**344**	**302**	**203**	**157**	**194**	**2,449**	**1,809**	**28.8%**	**1,868**	**25.7%**	**1,893**	**26.9%**	**1,757**	**28.3%**
Children's Health Ireland	M	50.0%	663	472	338	300	202	157	194	2,326	1,700	27.6%	1,782	24.2%	1,823	24.9%	1,698	27.0%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	71	43	6	2	1			123	109	43.2%	86	47.2%	70	56.3%	59	52.0%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	**M**	**50.0%**	**31**	**3**	**1**					**35**	**12**	**62.5%**	**15**	**58.3%**	**9**	**65.4%**	**5**	**85.7%**
Beaumont Hospital	M	50.0%	6	1						7	2	77.8%	2	77.8%	3	57.1%	2	71.4%
National Orthopaedic Hospital Cappagh	M	50.0%	23	1	1					25	10	47.4%	9	55.0%	5	68.8%	2	92.0%
Our Lady of Lourdes Hospital	M	50.0%	2	1						3		100.0%	4	42.9%	1	66.7%	1	66.7%
HSE Dublin & South East	**M**	**50.0%**	**70**	**29**	**15**	**31**	**14**	**3**	**15**	**177**	**119**	**26.5%**	**118**	**35.5%**	**106**	**36.5%**	**110**	**37.9%**
Royal Victoria Eye and Ear Hospital	M	50.0%	3	4	2	2	1	1	4	17	20	33.3%	22	31.3%	13	27.8%	14	17.6%
St. Luke's General Hospital Kilkenny	M	50.0%																
Tipperary University Hospital	M	50.0%														100.0%		
UH Waterford	M	50.0%	67	25	13	29	13	2	11	160	99	25.0%	96	36.4%	93	37.2%	96	40.0%
HSE Mid West	**M**	**50.0%**	**20**	**12**	**5**	**16**	**4**			**57**	**55**	**17.9%**	**44**	**22.8%**	**46**	**20.7%**	**39**	**31.6%**
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	20	12	5	16	4			57	55	17.9%	44	22.8%	46	20.7%	39	31.6%
HSE South West	**M**	**50.0%**	**52**	**27**	**37**	**3**	**2**			**121**	**88**	**33.8%**	**89**	**33.6%**	**89**	**32.1%**	**71**	**41.3%**
Cork University Hospital	M	50.0%	13	2		1	2			18	8	42.9%	6	50.0%	8	55.6%	7	61.1%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	38	24	37	2				101	79	31.9%	82	31.7%	80	28.6%	63	37.6%
UH Kerry	M	50.0%	1	1						2	1	66.7%	1	50.0%	1		1	50.0%
HSE West & North West	**M**	**50.0%**	**79**	**19**	**15**	**4**	**8**	**8**	**52**	**185**	**116**	**31.0%**	**113**	**29.8%**	**107**	**36.7%**	**107**	**42.2%**
Galway University Hospitals	M	50.0%	46	12	14	3	8	8	51	142	100	15.3%	99	16.1%	97	24.2%	96	32.4%
Letterkenny University Hospital	M	50.0%										100.0%		100.0%				
Mayo University Hospital	M	50.0%			1					1	1		1		1		1	
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	33	7		1			1	42	15	68.8%	13	68.3%	9	77.5%	10	76.2%

Notes
1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)

Reporting Period April 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	**M**	**50.0%**	**2,115**	**1,213**	**813**	**488**	**309**	**171**	**359**	**5,468**	**3,507**	**36.2%**	**3,754**	**33.5%**	**3,683**	**34.7%**	**3,452**	**36.9%**
HSE Dublin & Midlands	**M**	**50.0%**	**1,390**	**789**	**536**	**335**	**192**	**97**	**160**	**3,499**	**2,261**	**35.7%**	**2,428**	**33.2%**	**2,352**	**34.9%**	**2,178**	**37.8%**
Children's Health Ireland	M	50.0%	1,328	767	532	334	192	97	160	3,410	2,209	34.9%	2,382	32.5%	2,309	34.1%	2,149	37.0%
Coombe Women and Infants University Hospital	M	50.0%																
MRH Mullingar	M	50.0%	14	1						15	8	42.9%	5	61.5%	4	76.5%	1	93.3%
MRH Portlaoise	M	50.0%	6	5						11		100.0%	2	77.8%	6	53.8%	5	54.5%
MRH Tullamore	M	50.0%	42	16	4	1				63	44	52.2%	39	53.6%	33	56.6%	23	63.5%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	**M**	**50.0%**	**54**	**36**	**19**	**2**	**4**	**3**	**7**	**125**	**63**	**50.8%**	**85**	**40.6%**	**86**	**42.7%**	**76**	**39.2%**
Beaumont Hospital	M	50.0%	1							1					1			100.0%
Cavan General Hospital	M	50.0%	9	3	4					16	8	61.9%	20	28.6%	11	47.6%	8	50.0%
National Orthopaedic Hospital Cappagh	M	50.0%	13	2	1					16	3	76.9%	3	85.7%	7	65.0%	7	56.3%
Our Lady of Lourdes Hospital	M	50.0%	26	31	14	2	4	3	7	87	51	44.6%	60	34.8%	66	36.5%	61	29.9%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	5							5	1	50.0%	2		1	75.0%		100.0%
HSE Dublin & South East	**M**	**50.0%**	**107**	**60**	**32**	**26**	**21**	**8**	**42**	**296**	**203**	**39.9%**	**203**	**38.1%**	**192**	**36.6%**	**192**	**35.1%**
National Maternity Hospital	M	50.0%	1							1				100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	50.0%	20	9	11	10	11	5	8	74	56	21.1%	55	27.6%	58	19.4%	55	25.7%
St. Luke's General Hospital Kilkenny	M	50.0%	6							6	1	66.7%	1	66.7%		100.0%		100.0%
Tipperary University Hospital	M	50.0%	7	1						8	2	92.3%	1	92.9%		100.0%	1	87.5%
UH Waterford	M	50.0%	64	45	20	15	10	3	34	191	141	36.5%	141	34.1%	130	34.7%	129	32.5%
Wexford General Hospital	M	50.0%	9	5	1	1				16	3	81.3%	5	75.0%	4	71.4%	7	56.3%
HSE Mid West	**M**	**50.0%**	**98**	**52**	**55**	**15**	**12**	**1**	**1**	**234**	**173**	**36.4%**	**160**	**39.4%**	**161**	**40.1%**	**140**	**40.2%**
Croom Orthopaedic Hospital	M	50.0%										100.0%		100.0%		100.0%		
Ennis Hospital	M	50.0%	6							6	1			100.0%		100.0%		100.0%
Nenagh Hospital	M	50.0%	1	3	3					7	6	50.0%	6	25.0%	7	12.5%	6	14.3%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	91	49	52	15	12	1	1	221	166	35.4%	154	38.9%	154	39.1%	134	39.4%
HSE South West	**M**	**50.0%**	**216**	**102**	**84**	**69**	**38**	**27**	**38**	**574**	**350**	**33.7%**	**387**	**31.9%**	**389**	**33.5%**	**365**	**36.4%**
Cork University Hospital	M	50.0%	82	56	64	62	37	27	32	360	255	20.3%	284	18.9%	301	17.3%	281	21.9%
Cork University Maternity Hospital	M	50.0%	2							2		100.0%	1		1			100.0%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	129	45	20	7	1		6	208	89	54.4%	97	53.1%	83	60.7%	83	60.1%
UH Kerry	M	50.0%	3	1						4	6	50.0%	5	50.0%	4	55.6%	1	75.0%
HSE West & North West	**M**	**50.0%**	**250**	**174**	**87**	**41**	**42**	**35**	**111**	**740**	**457**	**35.9%**	**491**	**30.2%**	**503**	**30.7%**	**501**	**32.3%**
Galway University Hospitals	M	50.0%	160	121	59	33	35	28	100	536	361	31.2%	387	25.6%	384	28.1%	382	28.7%
Letterkenny University Hospital	M	50.0%	22	25	15					62	26	54.4%	31	51.6%	39	33.9%	43	30.6%
Mayo University Hospital	M	50.0%	2	1	1					4	3	25.0%	4	42.9%	5	37.5%	3	25.0%
Portiuncula University Hospital	M	50.0%	11	5						16	6	75.0%	5	44.4%	5	28.6%	5	68.8%
Roscommon University Hospital	M	50.0%	1	4						5	2	71.4%	1	83.3%	5	16.7%	4	20.0%
Sligo University Hospital	M	50.0%	54	18	12	8	7	7	11	117	59	38.5%	63	35.1%	65	42.0%	64	45.3%

Notes
1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)

Reporting Period April 2026

Level	Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan		Feb		Mar		Apr	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	**M**	**65.0%**	**21,177**	**10,496**	**8,007**	**2,046**	**41,726**	**19,753**	**45.4%**	**21,441**	**44.5%**	**21,142**	**47.1%**	**21,294**	**49.0%**
HSE Dublin & Midlands	**M**	**65.0%**	**4,430**	**2,134**	**1,350**	**364**	**8,278**	**3,692**	**48.1%**	**4,254**	**45.5%**	**4,384**	**47.0%**	**3,999**	**51.7%**
Children's Health Ireland	M	65.0%	233	101	75	23	432	222	43.9%	245	41.5%	234	44.5%	212	50.9%
MRH Mullingar	M	65.0%	534	285	40	3	862	288	65.8%	392	56.4%	384	54.8%	341	60.4%
MRH Portlaoise	M	65.0%	225	127	73	91	516	323	41.4%	318	38.6%	279	43.2%	302	41.5%
MRH Tullamore	M	65.0%	596	362	318	180	1,456	814	37.8%	952	37.5%	952	33.1%	880	39.6%
Naas General Hospital	M	65.0%	1,248	426	103		1,777	472	61.2%	523	61.7%	626	61.7%	580	67.4%
St. James's Hospital	M	65.0%	509	190	132	54	885	522	47.2%	606	41.5%	555	46.7%	387	56.3%
Tallaght University Hospital	M	65.0%	1,085	643	609	13	2,350	1,051	42.0%	1,218	40.4%	1,354	43.7%	1,297	44.8%
HSE Dublin & North East	**M**	**65.0%**	**5,552**	**2,712**	**2,246**	**753**	**11,263**	**5,373**	**41.6%**	**5,910**	**43.8%**	**5,618**	**46.5%**	**5,939**	**47.3%**
Beaumont Hospital	M	65.0%	1,270	909	1,617	676	4,472	2,905	19.0%	3,301	23.7%	3,296	27.2%	3,242	27.5%
Cavan General Hospital	M	65.0%	866	163			1,029	104	80.9%	65	87.7%	20	97.1%	228	77.8%
Connolly Hospital	M	65.0%	1,080	360	7		1,447	382	69.3%	438	70.1%	353	71.3%	408	71.8%
Louth County Hospital	M	65.0%	969	499	223		1,691	702	52.0%	918	46.7%	824	51.4%	762	54.9%
Mater Misericordiae University Hospital	M	65.0%	815	622	387	74	1,898	1,149	38.4%	1,023	45.7%	902	47.1%	1,120	41.0%
Our Lady of Lourdes Hospital	M	65.0%						2		2		2			
Our Lady's Hospital Navan	M	65.0%	552	159	12	3	726	129	74.1%	163	71.9%	221	66.2%	179	75.3%
HSE Dublin & South East	**M**	**65.0%**	**3,144**	**1,471**	**1,151**	**214**	**5,980**	**2,293**	**53.2%**	**2,608**	**49.2%**	**2,762**	**50.1%**	**2,932**	**51.0%**
St. Columcille's Hospital	M	65.0%	268	174	308	24	774	428	33.1%	485	28.4%	504	29.6%	523	32.4%
St. Luke's General Hospital Kilkenny	M	65.0%	419	199	158	99	875	439	45.5%	499	37.6%	518	42.3%	466	46.7%
St. Michael's Hospital	M	65.0%	216	71	11		298	119	61.6%	122	60.3%	88	68.9%	87	70.8%
St. Vincent's University Hospital	M	65.0%	664	100			764	3	99.3%	4	99.1%	9	98.3%	134	82.5%
Tipperary University Hospital	M	65.0%	560	227	197	16	1,000	407	51.2%	452	48.6%	431	52.1%	449	55.1%
UH Waterford	M	65.0%	412	281	169	12	874	350	55.2%	382	53.7%	466	47.0%	466	46.7%
Wexford General Hospital	M	65.0%	605	419	308	63	1,395	547	48.8%	664	44.0%	746	43.9%	807	42.2%
HSE Mid West	**M**	**65.0%**	**1,501**	**972**	**1,300**	**427**	**4,200**	**2,576**	**31.6%**	**2,722**	**28.4%**	**2,758**	**33.4%**	**2,738**	**34.8%**
Ennis Hospital	M	65.0%	544	373	634	274	1,825	1,070	29.6%	1,209	23.7%	1,260	30.0%	1,288	29.4%
Nenagh Hospital	M	65.0%	217	117	44		378	262	38.4%	245	27.9%	242	42.8%	166	56.1%
St. John's Hospital Limerick	M	65.0%	297	190	140	30	657	392	35.7%	392	36.3%	374	40.3%	368	44.0%
UH Limerick	M	65.0%	443	292	482	123	1,340	852	29.6%	876	30.7%	882	31.7%	916	31.6%
HSE South West	**M**	**65.0%**	**2,625**	**1,156**	**665**	**6**	**4,452**	**2,211**	**51.1%**	**2,297**	**49.2%**	**1,858**	**57.2%**	**1,922**	**56.8%**
Bantry General Hospital	M	65.0%	271	24			295	98	75.5%	166	51.6%	124	62.9%	26	91.2%
Cork University Hospital	M	65.0%	757	520	359	2	1,638	817	43.1%	877	42.6%	765	47.2%	907	44.6%
Mallow General Hospital	M	65.0%	196	108	20	1	325	148	52.9%	168	52.9%	159	55.5%	141	56.6%
Mercy University Hospital	M	65.0%	683	142	149	3	977	400	57.0%	463	54.7%	303	69.9%	312	68.1%
South Infirmary Victoria University Hospital	M	65.0%	269	64			333	65	80.8%	34	89.1%	55	82.0%	73	78.1%
UH Kerry	M	65.0%	449	298	137		884	683	38.2%	589	38.7%	452	49.4%	463	47.6%
HSE West & North West	**M**	**65.0%**	**3,925**	**2,051**	**1,295**	**282**	**7,553**	**3,608**	**46.0%**	**3,650**	**46.9%**	**3,762**	**47.6%**	**3,764**	**50.2%**
Galway University Hospitals	M	65.0%	1,171	892	717	120	2,900	1,794	35.2%	1,757	38.4%	1,785	37.7%	1,791	38.2%
Letterkenny University Hospital	M	65.0%	1,030	461	299	121	1,911	986	45.5%	976	43.5%	1,001	46.3%	915	52.1%
Mayo University Hospital	M	65.0%	389	170	166	17	742	340	44.7%	376	39.5%	377	46.5%	357	51.9%
Portiuncula University Hospital	M	65.0%	272	8			280	4	98.1%	10	95.5%	5	97.9%	16	94.3%
Roscommon University Hospital	M	65.0%	399	132	4		535	87	73.4%	70	82.8%	104	70.5%	154	71.2%
Sligo University Hospital	M	65.0%	664	388	109	24	1,185	397	58.4%	461	56.0%	490	57.7%	531	55.2%

Notes
1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)

Reporting Period April 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	**M**	**50.0%**	**250,700**	**135,621**	**93,114**	**68,485**	**41,459**	**21,509**	**49,408**	**660,296**	**454,196**	**28.1%**	**459,424**	**28.5%**	**445,491**	**31.5%**	**455,059**	**31.1%**
HSE Dublin & Midlands	**M**	**50.0%**	**53,571**	**31,085**	**22,334**	**15,628**	**9,317**	**4,760**	**7,844**	**144,539**	**95,947**	**28.0%**	**98,003**	**27.9%**	**97,247**	**30.3%**	**101,086**	**30.1%**
Children's Health Ireland	M	50.0%	12,269	6,888	4,613	2,999	2,295	1,101	2,383	32,548	23,386	28.4%	23,816	27.5%	22,538	31.0%	22,548	30.7%
Coombe Women and Infants University Hospital	M	50.0%	1,458	961	809	307	98	14	3	3,650	2,838	23.9%	2,804	23.6%	2,532	29.4%	2,525	30.8%
MRH Mullingar	M	50.0%	4,247	2,111	1,273	762	413	268	1,158	10,232	6,548	32.2%	6,648	32.2%	6,591	35.1%	6,685	34.7%
MRH Portlaoise	M	50.0%	2,647	1,454	915	551	387	314	327	6,595	4,212	30.1%	4,329	30.2%	4,360	32.5%	4,433	32.8%
MRH Tullamore	M	50.0%	7,615	4,896	3,587	2,739	1,267	560	195	20,859	13,210	28.5%	13,681	28.0%	13,453	30.9%	14,738	29.3%
Naas General Hospital	M	50.0%	4,265	2,150	1,935	1,804	1,180	788	1,227	13,349	9,261	25.0%	9,482	25.8%	9,461	27.1%	9,814	26.5%
St. James's Hospital	M	50.0%	12,701	5,525	3,662	2,710	1,800	883	1,498	28,779	17,100	34.5%	17,469	34.5%	17,232	37.2%	18,105	37.1%
Tallaght University Hospital	M	50.0%	8,369	7,100	5,540	3,756	1,877	832	1,053	28,527	19,392	19.8%	19,774	20.6%	21,080	21.1%	22,238	22.0%
HSE Dublin & North East	**M**	**50.0%**	**59,552**	**32,182**	**22,223**	**15,995**	**9,957**	**4,944**	**7,898**	**152,751**	**104,728**	**28.6%**	**106,658**	**28.7%**	**102,638**	**32.2%**	**103,433**	**32.3%**
Beaumont Hospital	M	50.0%	19,950	10,636	7,453	6,561	4,512	2,290	3,266	54,668	37,220	26.6%	38,857	26.0%	38,134	29.5%	38,172	30.2%
Cavan General Hospital	M	50.0%	3,399	2,001	1,114	102	10			6,626	3,014	43.5%	3,615	38.8%	3,492	43.3%	3,914	40.9%
Connolly Hospital	M	50.0%	3,964	1,886	1,130	764	603	104	7	8,458	5,151	37.5%	4,998	39.7%	4,650	43.6%	5,221	38.3%
Louth County Hospital	M	50.0%	1,043	714	427	230	116	65	3	2,598	2,129	25.0%	2,160	25.7%	2,153	29.4%	1,754	32.5%
Mater Misericordiae University Hospital	M	50.0%	16,792	8,787	6,091	4,192	2,410	1,254	2,856	42,382	30,010	29.3%	30,164	29.1%	29,219	32.1%	28,347	33.1%
National Orthopaedic Hospital Cappagh	M	50.0%	1,096	316	250	295	230	202	353	2,742	2,029	27.8%	1,953	30.1%	1,806	33.5%	1,767	35.6%
Our Lady of Lourdes Hospital	M	50.0%	7,207	4,553	3,549	2,402	1,614	924	1,335	21,584	16,690	23.3%	16,318	24.6%	15,102	27.9%	15,618	27.6%
Our Lady's Hospital Navan	M	50.0%	3,164	1,626	1,236	817	374	103	78	7,398	4,476	31.1%	4,491	32.8%	4,340	37.3%	4,793	35.2%
Rotunda Hospital	M	50.0%	2,937	1,663	973	632	88	2		6,295	4,009	33.3%	4,102	33.7%	3,742	39.8%	3,847	38.9%
HSE Dublin & South East	**M**	**50.0%**	**46,000**	**24,999**	**18,333**	**14,526**	**9,837**	**5,838**	**16,778**	**136,311**	**97,834**	**25.1%**	**98,708**	**26.0%**	**96,160**	**28.3%**	**98,725**	**27.6%**
National Maternity Hospital	M	50.0%	1,576	791	556	387	261	46	2	3,619	2,270	34.4%	2,377	33.8%	2,277	37.5%	2,339	35.4%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,308	3,405	2,835	2,074	1,831	996	1,916	17,365	11,820	23.6%	12,433	23.6%	12,719	22.3%	14,082	18.9%
St. Columcille's Hospital	M	50.0%	1,320	879	761	688	584	488	5,934	10,654	9,203	9.3%	9,435	8.8%	9,404	10.1%	9,585	10.0%
St. Luke's General Hospital Kilkenny	M	50.0%	3,074	1,042	802	630	341	291	501	6,681	4,180	35.5%	4,139	37.1%	4,020	39.7%	4,057	39.3%
St. Michael's Hospital	M	50.0%	1,890	839	638	537	378	234	360	4,876	3,693	28.5%	3,587	30.0%	3,340	34.0%	3,225	33.9%
St. Vincent's University Hospital	M	50.0%	12,662	6,297	4,379	3,729	2,387	1,589	3,474	34,517	24,735	26.9%	24,703	27.2%	23,825	30.4%	23,966	30.6%
Tipperary University Hospital	M	50.0%	2,102	1,023	586	520	257	133	163	4,784	3,087	31.5%	3,124	32.5%	2,996	37.0%	3,078	35.7%
UH Waterford	M	50.0%	15,406	9,265	7,056	5,511	3,511	1,983	4,414	47,146	35,057	23.0%	35,081	24.5%	33,975	26.9%	34,757	26.3%
Wexford General Hospital	M	50.0%	3,662	1,458	720	450	287	78	14	6,669	3,789	37.5%	3,829	39.6%	3,604	44.7%	3,636	45.5%
HSE Mid West	**M**	**50.0%**	**15,725**	**9,342**	**7,030**	**5,203**	**2,443**	**993**	**2,085**	**42,821**	**29,566**	**26.6%**	**29,340**	**27.4%**	**28,706**	**30.9%**	**30,111**	**29.7%**
Croom Orthopaedic Hospital	M	50.0%	2,020	1,306	1,291	986	443	150	383	6,579	5,135	20.4%	5,091	21.7%	4,917	24.7%	4,988	24.2%
Ennis Hospital	M	50.0%	241	178	190	195	163	124	359	1,450	1,217	10.8%	1,218	12.9%	1,229	13.5%	1,282	11.6%
Nenagh Hospital	M	50.0%	257	175	178	171	151	104	352	1,388	1,121	11.7%	1,158	11.1%	1,169	12.6%	1,160	16.4%
St. John's Hospital Limerick	M	50.0%	245	182	141	110	48			726	472	23.1%	491	20.3%	491	23.0%	512	29.5%
UH Limerick	M	50.0%	12,962	7,501	5,230	3,741	1,638	615	991	32,678	21,621	29.3%	21,382	30.1%	20,900	33.9%	22,169	32.2%
HSE South West	**M**	**50.0%**	**34,135**	**17,742**	**11,384**	**8,772**	**5,158**	**2,558**	**6,239**	**85,988**	**59,802**	**29.3%**	**60,067**	**29.7%**	**57,874**	**33.3%**	**57,784**	**32.8%**
Bantry General Hospital	M	50.0%	631	253	144	73	31	1		1,133	478	48.3%	518	45.9%	550	48.5%	607	46.4%
Cork University Hospital	M	50.0%	11,398	6,294	3,367	2,646	1,060	390	229	25,384	16,566	34.2%	16,654	34.1%	16,012	37.3%	16,059	36.7%
Cork University Maternity Hospital	M	50.0%	2,365	524	100	11				3,000	766	70.0%	820	69.2%	723	73.4%	939	68.7%
Mallow General Hospital	M	50.0%	1,715	813	470	300	204	128	129	3,759	2,891	30.4%	2,710	32.6%	2,550	36.4%	2,327	38.1%
Mercy University Hospital	M	50.0%	2,270	1,244	1,032	656	430	156	256	6,044	4,074	28.5%	4,119	29.8%	3,970	32.1%	4,168	31.0%
South Infirmary Victoria University Hospital	M	50.0%	10,800	6,135	4,658	3,803	2,573	1,591	5,098	34,658	26,568	22.2%	26,687	22.4%	25,934	26.8%	25,751	25.7%
UH Kerry	M	50.0%	4,956	2,479	1,613	1,283	860	292	527	12,010	8,459	29.2%	8,559	30.0%	8,135	33.5%	7,933	33.9%
HSE West & North West	**M**	**50.0%**	**41,717**	**20,271**	**11,810**	**8,361**	**4,747**	**2,416**	**8,564**	**97,886**	**66,319**	**31.1%**	**66,648**	**31.8%**	**62,866**	**35.4%**	**63,920**	**34.7%**
Galway University Hospitals	M	50.0%	19,082	9,416	5,875	4,881	2,989	1,641	5,895	49,779	36,107	27.8%	35,476	28.8%	33,463	31.5%	34,330	31.0%
Letterkenny University Hospital	M	50.0%	8,070	3,462	1,530	744	446	213	564	15,029	9,382	38.0%	9,117	39.8%	8,419	44.4%	8,373	44.3%
Mayo University Hospital	M	50.0%	3,803	1,983	1,165	714	410	139	324	8,538	5,262	31.7%	5,535	31.2%	5,252	36.6%	5,471	35.9%
Portiuncula University Hospital	M	50.0%	1,971	779	401	281	158	24	10	3,624	2,013	42.6%	2,109	42.7%	1,965	46.3%	1,993	45.0%
Roscommon University Hospital	M	50.0%	2,276	1,092	802	430	11	8		4,619	2,918	35.3%	3,160	34.9%	2,908	41.4%	2,723	41.0%
Sligo University Hospital	M	50.0%	6,515	3,539	2,037	1,311	733	391	1,771	16,297	10,637	30.8%	11,251	30.2%	10,859	33.5%	11,030	32.3%

Notes
1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**83.6%**	**90.0%**	**90.0%**	**83.0%**	**-7.8%**	**83.4%**	**-0.4%**	**83.3%**	**83.4%**	**83.1%**	**83.0%**
HSE Dublin & Midlands	**M**	**86.0%**	**90.0%**	**90.0%**	**84.8%**	**-5.7%**	**86.1%**	**-1.5%**	**86.0%**	**85.6%**	**85.1%**	**84.8%**
Children's Health Ireland	M	80.9%	90.0%	90.0%	82.2%	-8.6%	78.1%	5.3%	81.6%	81.4%	81.8%	82.2%
Coombe Women and Infants University Hospital	M	93.7%	90.0%	90.0%	96.8%	7.6%	93.2%	3.9%	94.7%	95.5%	96.4%	96.8%
MRH Mullingar	M	80.1%	90.0%	90.0%	82.0%	-8.9%	82.4%	-0.4%	80.6%	80.5%	80.5%	82.0%
MRH Portlaoise	M	85.8%	90.0%	90.0%	84.4%	-6.2%	84.5%	-0.1%	85.5%	84.7%	84.3%	84.4%
MRH Tullamore	M	95.8%	90.0%	90.0%	90.3%	0.3%	99.3%	-9.0%	94.6%	93.3%	91.6%	90.3%
Naas General Hospital	M	81.4%	90.0%	90.0%	76.1%	-15.5%	91.4%	-16.7%	81.0%	79.9%	78.2%	76.1%
St. James's Hospital	M	88.3%	90.0%	90.0%	85.5%	-5.0%	89.9%	-4.9%	88.2%	87.2%	86.2%	85.5%
Tallaght University Hospital	M	86.4%	90.0%	90.0%	86.8%	-3.5%	84.8%	2.4%	86.7%	87.0%	87.1%	86.8%
HSE Dublin & North East	**M**	**87.2%**	**90.0%**	**90.0%**	**85.1%**	**-5.5%**	**87.6%**	**-2.9%**	**85.5%**	**85.9%**	**85.3%**	**85.1%**
Beaumont Hospital	M	88.0%	90.0%	90.0%	81.6%	-9.4%	88.7%	-8.1%	83.0%	84.0%	82.4%	81.6%
Cavan General Hospital	M	100.0%	90.0%	90.0%	99.8%	10.9%	93.6%	6.7%	100.0%	99.8%	99.8%	99.8%
Connolly Hospital	M	93.6%	90.0%	90.0%	91.6%	1.7%	97.3%	-5.9%	93.5%	95.8%	96.5%	91.6%
Louth County Hospital	M	91.8%	90.0%	90.0%	92.9%	3.2%	97.5%	-4.7%	89.7%	88.6%	88.1%	92.9%
Mater Misericordiae University Hospital	M	84.5%	90.0%	90.0%	84.6%	-6.0%	81.8%	3.5%	84.6%	84.2%	83.8%	84.6%
National Orthopaedic Hospital Cappagh	M	68.5%	90.0%	90.0%	71.4%	-20.7%	78.8%	-9.5%	69.2%	71.0%	70.7%	71.4%
Our Lady of Lourdes Hospital	M	82.7%	90.0%	90.0%	82.1%	-8.8%	86.8%	-5.4%	82.2%	82.3%	81.6%	82.1%
Our Lady's Hospital Navan	M	93.7%	90.0%	90.0%	92.5%	2.8%	94.4%	-2.1%	93.6%	94.3%	93.7%	92.5%
Rotunda Hospital	M	98.3%	90.0%	90.0%	98.6%	9.5%	100.0%	-1.4%	98.1%	96.8%	99.0%	98.6%
HSE Dublin & South East	**M**	**77.1%**	**90.0%**	**90.0%**	**76.2%**	**-15.3%**	**77.0%**	**-1.0%**	**76.8%**	**76.7%**	**76.3%**	**76.2%**
National Maternity Hospital	M	96.5%	90.0%	90.0%	91.5%	1.6%	96.9%	-5.6%	95.6%	93.5%	92.6%	91.5%
Royal Victoria Eye and Ear Hospital	M	77.6%	90.0%	90.0%	72.7%	-19.2%	78.2%	-7.0%	77.7%	76.7%	75.1%	72.7%
St. Columcille's Hospital	M	34.6%	90.0%	90.0%	34.2%	-62.0%	36.4%	-6.0%	34.8%	34.3%	34.1%	34.2%
St. Luke's General Hospital Kilkenny	M	79.3%	90.0%	90.0%	83.0%	-7.7%	79.5%	4.5%	80.4%	81.9%	81.5%	83.0%
St. Michael's Hospital	M	80.5%	90.0%	90.0%	80.1%	-11.0%	80.1%	0.0%	80.2%	79.5%	79.4%	80.1%
St. Vincent's University Hospital	M	80.1%	90.0%	90.0%	78.4%	-12.9%	80.8%	-3.0%	79.1%	78.9%	78.8%	78.4%
Tipperary University Hospital	M	88.9%	90.0%	90.0%	88.4%	-1.7%	88.8%	-0.4%	88.7%	89.2%	88.8%	88.4%
UH Waterford	M	77.9%	90.0%	90.0%	79.0%	-12.2%	76.7%	3.0%	78.0%	78.4%	78.3%	79.0%
Wexford General Hospital	M	97.2%	90.0%	90.0%	94.3%	4.8%	98.6%	-4.4%	96.6%	96.1%	94.2%	94.3%
HSE Mid West	**M**	**85.5%**	**90.0%**	**90.0%**	**87.1%**	**-3.2%**	**85.4%**	**2.0%**	**86.1%**	**86.6%**	**87.0%**	**87.1%**
Croom Orthopaedic Hospital	M	82.4%	90.0%	90.0%	85.2%	-5.4%	83.8%	1.6%	84.9%	85.4%	85.5%	85.2%
Ennis Hospital	M	59.9%	90.0%	90.0%	55.4%	-38.4%	73.6%	-24.7%	57.6%	57.8%	56.1%	55.4%
Nenagh Hospital	M	57.2%	90.0%	90.0%	56.3%	-37.5%	68.1%	-17.4%	58.0%	57.0%	56.5%	56.3%
St. John's Hospital Limerick	M	95.8%	90.0%	90.0%	93.4%	3.8%	98.7%	-5.4%	93.5%	92.0%	92.8%	93.4%
UH Limerick	M	88.3%	90.0%	90.0%	90.1%	0.1%	86.6%	4.0%	88.6%	89.3%	89.8%	90.1%
HSE South West	**M**	**83.6%**	**90.0%**	**90.0%**	**83.8%**	**-6.9%**	**80.9%**	**3.6%**	**83.2%**	**83.5%**	**83.4%**	**83.8%**
Bantry General Hospital	M	100.0%	90.0%	90.0%	97.2%	8.0%	100.0%	-2.8%	99.7%	98.7%	97.8%	97.2%
Cork University Hospital	M	93.5%	90.0%	90.0%	93.4%	3.8%	84.8%	10.1%	92.9%	93.0%	92.4%	93.4%
Cork University Maternity Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	97.6%	2.4%	99.7%	100.0%	100.0%	100.0%
Mallow General Hospital	M	80.6%	90.0%	90.0%	87.7%	-2.5%	76.7%	14.5%	81.8%	82.4%	83.9%	87.7%
Mercy University Hospital	M	90.8%	90.0%	90.0%	86.1%	-4.4%	86.3%	-0.2%	88.6%	86.9%	86.7%	86.1%
South Infirmary Victoria University Hospital	M	72.1%	90.0%	90.0%	73.3%	-18.6%	72.8%	0.7%	72.2%	72.8%	73.4%	73.3%
UH Kerry	M	88.6%	90.0%	90.0%	86.0%	-4.4%	91.7%	-6.2%	87.9%	87.9%	86.9%	86.0%
HSE West & North West	**M**	**83.4%**	**90.0%**	**90.0%**	**83.9%**	**-6.7%**	**83.6%**	**0.5%**	**83.7%**	**84.2%**	**84.0%**	**83.9%**
Galway University Hospitals	M	78.7%	90.0%	90.0%	78.9%	-12.4%	78.4%	0.6%	79.0%	79.6%	79.1%	78.9%
Letterkenny University Hospital	M	89.0%	90.0%	90.0%	91.9%	2.1%	90.4%	1.6%	89.5%	90.5%	90.7%	91.9%
Mayo University Hospital	M	91.1%	90.0%	90.0%	89.8%	-0.2%	91.2%	-1.6%	90.9%	90.9%	90.2%	89.8%
Portiuncula University Hospital	M	94.9%	90.0%	90.0%	94.7%	5.2%	99.5%	-4.9%	94.8%	93.5%	93.6%	94.7%
Roscommon University Hospital	M	98.8%	90.0%	90.0%	99.6%	10.7%	95.2%	4.7%	99.3%	97.7%	99.0%	99.6%
Sligo University Hospital	M	82.3%	90.0%	90.0%	82.2%	-8.6%	82.0%	0.3%	82.6%	82.7%	82.4%	82.2%

Notes
1. Data Source is NTPF.

Weighted average wait time for people first access to OPD - (KPI No: A182)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**6.8**	**<5.5**	**<5.5**	**7.0**	**27.3%**	**7.0**	**0.5%**	**7.1**	**7.0**	**7.0**	**7.0**
HSE Dublin & Midlands	**M**	**6.2**	**<5.5**	**<5.5**	**6.5**	**18.2%**	**6.2**	**4.6%**	**6.4**	**6.5**	**6.5**	**6.5**
Children's Health Ireland	M	7.0	<5.5	<5.5	6.7	21.8%	7.8	-13.6%	7.1	7.1	6.9	6.7
Coombe Women and Infants University Hospital	M	5.1	<5.5	<5.5	4.7	-14.5%	4.8	-2.1%	5.1	5.1	4.9	4.7
MRH Mullingar	M	7.3	<5.5	<5.5	7.1	29.1%	7.0	1.4%	7.5	7.5	7.5	7.1
MRH Portlaoise	M	5.7	<5.5	<5.5	6.1	10.9%	6.2	-1.6%	5.9	6.1	6.2	6.1
MRH Tullamore	M	4.6	<5.5	<5.5	5.6	1.8%	3.8	47.4%	5.0	5.2	5.4	5.6
Naas General Hospital	M	6.7	<5.5	<5.5	7.8	41.8%	5.0	56.0%	7.1	7.3	7.5	7.8
St. James's Hospital	M	5.5	<5.5	<5.5	6.1	10.9%	5.2	17.3%	5.8	5.9	6.0	6.1
Tallaght University Hospital	M	6.4	<5.5	<5.5	6.6	20.0%	6.8	-2.9%	6.8	6.7	6.7	6.6
HSE Dublin & North East	**M**	**5.9**	**<5.5**	**<5.5**	**6.3**	**14.5%**	**6.2**	**1.0%**	**6.6**	**6.3**	**6.3**	**6.3**
Beaumont Hospital	M	5.8	<5.5	<5.5	6.7	21.8%	6.3	6.3%	7.3	6.5	6.6	6.7
Cavan General Hospital	M	2.3	<5.5	<5.5	3.5	-36.4%	4.9	-28.6%	2.9	3.3	3.4	3.5
Connolly Hospital	M	4.3	<5.5	<5.5	4.7	-14.5%	3.3	42.4%	4.6	4.2	4.2	4.7
Louth County Hospital	M	5.2	<5.5	<5.5	4.9	-10.9%	4.4	11.4%	5.7	5.8	5.9	4.9
Mater Misericordiae University Hospital	M	6.8	<5.5	<5.5	6.7	21.8%	7.5	-10.7%	7.0	7.1	7.1	6.7
National Orthopaedic Hospital Cappagh	M	8.3	<5.5	<5.5	7.9	43.6%	7.4	6.8%	8.4	8.0	8.0	7.9
Our Lady of Lourdes Hospital	M	6.6	<5.5	<5.5	6.8	23.6%	6.1	11.5%	6.9	6.8	6.8	6.8
Our Lady's Hospital Navan	M	5.0	<5.5	<5.5	5.1	-7.3%	4.9	4.1%	5.1	5.0	4.9	5.1
Rotunda Hospital	M	3.9	<5.5	<5.5	4.2	-23.6%	3.7	13.5%	4.3	4.7	4.1	4.2
HSE Dublin & South East	**M**	**8.4**	**<5.5**	**<5.5**	**8.7**	**58.2%**	**8.5**	**1.8%**	**8.8**	**8.7**	**8.7**	**8.7**
National Maternity Hospital	M	4.4	<5.5	<5.5	5.0	-9.1%	4.2	19.0%	4.7	4.8	4.9	5.0
Royal Victoria Eye and Ear Hospital	M	7.3	<5.5	<5.5	8.7	58.2%	7.8	11.5%	7.6	7.9	8.4	8.7
St. Columcille's Hospital	M	23.1	<5.5	<5.5	23.9	334.5%	22.0	8.6%	23.5	23.7	23.8	23.9
St. Luke's General Hospital Kilkenny	M	6.9	<5.5	<5.5	6.3	14.5%	7.3	-13.7%	7.0	6.4	6.5	6.3
St. Michael's Hospital	M	6.7	<5.5	<5.5	6.8	23.6%	7.1	-4.2%	7.0	7.0	7.0	6.8
St. Vincent's University Hospital	M	7.0	<5.5	<5.5	7.5	36.4%	6.9	8.7%	7.5	7.5	7.4	7.5
Tipperary University Hospital	M	5.2	<5.5	<5.5	5.5	0.0%	5.3	3.8%	5.8	5.6	5.6	5.5
UH Waterford	M	8.3	<5.5	<5.5	8.0	45.5%	8.7	-8.0%	8.6	8.3	8.2	8.0
Wexford General Hospital	M	3.7	<5.5	<5.5	4.0	-27.3%	3.4	17.6%	4.2	4.2	4.2	4.0
HSE Mid West	**M**	**6.1**	**<5.5**	**<5.5**	**6.3**	**14.5%**	**5.9**	**6.3%**	**6.3**	**6.3**	**6.2**	**6.3**
Croom Orthopaedic Hospital	M	7.0	<5.5	<5.5	7.1	29.1%	6.7	6.0%	7.1	7.1	7.1	7.1
Ennis Hospital	M	10.5	<5.5	<5.5	11.7	112.7%	8.3	41.0%	11.3	11.2	11.5	11.7
Nenagh Hospital	M	11.5	<5.5	<5.5	11.8	114.5%	9.1	29.7%	11.8	11.8	12.0	11.8
St. John's Hospital Limerick	M	5.3	<5.5	<5.5	5.4	-1.8%	4.5	20.0%	5.6	5.8	5.8	5.4
UH Limerick	M	5.5	<5.5	<5.5	5.6	1.8%	5.6	0.0%	5.7	5.7	5.6	5.6
HSE South West	**M**	**6.7**	**<5.5**	**<5.5**	**6.8**	**23.6%**	**7.4**	**-7.9%**	**7.0**	**7.0**	**6.9**	**6.8**
Bantry General Hospital	M	3.2	<5.5	<5.5	3.7	-32.7%	1.7	117.6%	3.4	3.5	3.6	3.7
Cork University Hospital	M	4.6	<5.5	<5.5	4.8	-12.7%	6.3	-23.8%	4.9	4.9	4.9	4.8
Cork University Maternity Hospital	M	1.7	<5.5	<5.5	2.0	-63.6%	2.5	-20.0%	2.0	1.9	1.9	2.0
Mallow General Hospital	M	6.7	<5.5	<5.5	5.4	-1.8%	8.0	-32.5%	6.6	6.3	6.1	5.4
Mercy University Hospital	M	5.2	<5.5	<5.5	6.3	14.5%	6.4	-1.6%	6.0	6.2	6.2	6.3
South Infirmary Victoria University Hospital	M	9.3	<5.5	<5.5	9.3	69.1%	9.4	-1.1%	9.6	9.6	9.3	9.3
UH Kerry	M	5.4	<5.5	<5.5	5.9	7.3%	5.3	11.3%	5.9	5.9	6.0	5.9
HSE West & North West	**M**	**6.9**	**<5.5**	**<5.5**	**6.9**	**25.5%**	**6.9**	**-0.7%**	**7.2**	**7.0**	**6.9**	**6.9**
Galway University Hospitals	M	8.1	<5.5	<5.5	8.0	45.5%	8.3	-3.6%	8.3	8.0	8.1	8.0
Letterkenny University Hospital	M	5.2	<5.5	<5.5	4.6	-16.4%	5.0	-8.0%	5.4	5.1	4.9	4.6
Mayo University Hospital	M	5.4	<5.5	<5.5	5.7	3.6%	5.6	1.8%	5.8	5.8	5.7	5.7
Portiuncula University Hospital	M	3.9	<5.5	<5.5	4.1	-25.5%	3.2	28.1%	4.2	4.3	4.2	4.1
Roscommon University Hospital	M	3.7	<5.5	<5.5	4.0	-27.3%	3.9	2.6%	4.2	4.4	4.2	4.0
Sligo University Hospital	M	7.1	<5.5	<5.5	7.5	36.4%	7.1	5.6%	7.4	7.4	7.4	7.5

Notes
1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (inpatient / day case) - (KPI No: A193)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**6.4**	**<5.5**	**<5.5**	**7.2**	**30.9%**	**7.0**	**3.6%**	**6.9**	**7.0**	**7.0**	**7.2**
HSE Dublin & Midlands	**M**	**6.0**	**<5.5**	**<5.5**	**6.7**	**21.8%**	**7.1**	**-5.3%**	**6.4**	**6.6**	**6.7**	**6.7**
Children's Health Ireland	M	6.3	<5.5	<5.5	6.9	24.5%	8.9	-23.1%	6.8	6.9	6.9	6.9
Coombe Women and Infants University Hospital	M	2.9	<5.5	<5.5	1.8	-67.3%	3.7	-51.4%	1.7	2.4	1.6	1.8
MRH Mullingar	M	3.1	<5.5	<5.5	3.4	-38.2%	3.5	-2.9%	3.2	3.2	3.4	3.4
MRH Portlaoise	M	4.8	<5.5	<5.5	5.4	-1.8%	5.3	1.9%	5.2	5.7	5.4	5.4
MRH Tullamore	M	5.6	<5.5	<5.5	6.7	21.8%	4.7	42.6%	6.0	6.3	6.5	6.7
Naas General Hospital	M	3.7	<5.5	<5.5	4.4	-20.0%	4.4	0.0%	4.4	4.4	4.2	4.4
St. James's Hospital	M	6.0	<5.5	<5.5	6.6	20.0%	7.1	-7.0%	6.3	6.5	6.5	6.6
Tallaght University Hospital	M	6.3	<5.5	<5.5	7.3	32.7%	6.5	12.3%	6.8	7.1	7.3	7.3
HSE Dublin & North East	**M**	**6.8**	**<5.5**	**<5.5**	**8.1**	**47.3%**	**7.4**	**9.2%**	**7.4**	**7.6**	**7.8**	**8.1**
Beaumont Hospital	M	7.7	<5.5	<5.5	9.9	80.0%	7.3	35.6%	8.5	8.6	9.0	9.9
Cavan General Hospital	M	1.3	<5.5	<5.5	2.6	-52.7%	3.1	-16.1%	2.4	3.1	2.7	2.6
Connolly Hospital	M	3.1	<5.5	<5.5	4.1	-25.5%	3.2	28.1%	3.7	4.0	4.1	4.1
Louth County Hospital	M	2.7	<5.5	<5.5	3.0	-45.5%	2.6	15.4%	2.7	2.9	2.9	3.0
Mater Misericordiae University Hospital	M	8.5	<5.5	<5.5	8.9	61.8%	9.9	-10.1%	9.0	9.0	9.0	8.9
National Orthopaedic Hospital Cappagh	M	3.6	<5.5	<5.5	3.5	-36.4%	3.6	-2.8%	3.7	3.8	3.6	3.5
Our Lady of Lourdes Hospital	M	5.1	<5.5	<5.5	5.2	-5.5%	6.1	-14.8%	6.1	6.5	5.3	5.2
Our Lady's Hospital Navan	M	2.3	<5.5	<5.5	2.7	-50.9%	2.7	0.0%	2.3	2.6	3.1	2.7
Rotunda Hospital	M	3.6	<5.5	<5.5	2.7	-50.9%	5.3	-49.1%	4.0	3.7	3.9	2.7
HSE Dublin & South East	**M**	**6.1**	**<5.5**	**<5.5**	**6.6**	**20.0%**	**6.4**	**3.3%**	**6.4**	**6.5**	**6.5**	**6.6**
Kilcreene Regional Orthopaedic Hospital	M	4.1	<5.5	<5.5	4.6	-16.4%	3.9	17.9%	4.4	4.4	4.5	4.6
National Maternity Hospital	M	7.7	<5.5	<5.5	7.0	27.3%			7.8	7.1	6.9	7.0
Royal Victoria Eye and Ear Hospital	M	6.0	<5.5	<5.5	7.8	41.8%	5.8	34.5%	6.6	6.9	7.5	7.8
St. Columcille's Hospital	M	3.4	<5.5	<5.5	3.7	-32.7%	3.9	-5.1%	4.1	3.7	3.8	3.7
St. Luke's General Hospital Kilkenny	M	4.7	<5.5	<5.5	5.0	-9.1%	5.8	-13.8%	4.9	4.9	4.9	5.0
St. Michael's Hospital	M	4.5	<5.5	<5.5	5.6	1.8%	4.6	21.7%	5.1	5.3	5.3	5.6
St. Vincent's University Hospital	M	5.2	<5.5	<5.5	5.9	7.3%	5.7	3.5%	5.4	5.5	5.6	5.9
Tipperary University Hospital	M	3.1	<5.5	<5.5	3.5	-36.4%	2.8	25.0%	3.6	3.8	3.6	3.5
UH Waterford	M	8.1	<5.5	<5.5	7.9	43.6%	8.9	-11.2%	8.4	8.4	8.0	7.9
Wexford General Hospital	M	4.6	<5.5	<5.5	5.4	-1.8%	4.4	22.7%	4.8	5.0	4.9	5.4
HSE Mid West	**M**	**6.0**	**<5.5**	**<5.5**	**6.7**	**21.8%**	**5.2**	**28.8%**	**6.2**	**6.3**	**6.4**	**6.7**
Croom Orthopaedic Hospital	M	4.9	<5.5	<5.5	6.8	23.6%	3.0	126.7%	5.5	5.8	6.2	6.8
Ennis Hospital	M	3.3	<5.5	<5.5	4.4	-20.0%	4.6	-4.3%	3.7	3.9	3.9	4.4
Nenagh Hospital	M	5.5	<5.5	<5.5	6.7	21.8%	5.4	24.1%	5.8	6.0	6.2	6.7
St. John's Hospital Limerick	M	4.2	<5.5	<5.5	4.6	-16.4%	3.6	27.8%	4.7	4.9	4.9	4.6
UH Limerick	M	7.3	<5.5	<5.5	7.8	41.8%	6.1	27.9%	7.4	7.4	7.4	7.8
HSE South West	**M**	**5.3**	**<5.5**	**<5.5**	**5.5**	**0.0%**	**6.5**	**-15.3%**	**5.7**	**5.7**	**5.6**	**5.5**
Bantry General Hospital	M	1.1	<5.5	<5.5	2.6	-52.7%	3.3	-21.2%	2.3	2.1	2.4	2.6
Cork University Hospital	M	5.8	<5.5	<5.5	6.8	23.6%	7.0	-2.9%	6.3	6.3	6.5	6.8
Cork University Maternity Hospital	M	3.0	<5.5	<5.5	3.1	-43.6%	3.4	-8.8%	3.1	3.2	3.1	3.1
Mallow General Hospital	M	3.8	<5.5	<5.5	4.5	-18.2%	6.8	-33.8%	4.6	4.5	4.6	4.5
Mercy University Hospital	M	3.9	<5.5	<5.5	4.9	-10.9%	3.8	28.9%	4.6	4.8	4.8	4.9
South Infirmary Victoria University Hospital	M	6.2	<5.5	<5.5	5.9	7.3%	7.6	-22.4%	6.5	6.4	6.2	5.9
UH Kerry	M	2.9	<5.5	<5.5	3.0	-45.5%	3.0	0.0%	3.3	3.4	3.2	3.0
HSE West & North West	**M**	**7.4**	**<5.5**	**<5.5**	**7.9**	**43.6%**	**7.5**	**4.8%**	**7.7**	**7.8**	**7.8**	**7.9**
Galway University Hospitals	M	9.2	<5.5	<5.5	9.8	78.2%	8.8	11.4%	9.4	9.4	9.5	9.8
Letterkenny University Hospital	M	3.1	<5.5	<5.5	4.4	-20.0%	4.6	-4.3%	4.1	4.4	4.3	4.4
Mayo University Hospital	M	3.4	<5.5	<5.5	4.1	-25.5%	3.5	17.1%	4.0	4.1	4.0	4.1
Portiuncula University Hospital	M	3.9	<5.5	<5.5	3.7	-32.7%	4.7	-21.3%	4.0	4.0	3.9	3.7
Roscommon University Hospital	M	6.1	<5.5	<5.5	6.1	10.9%	7.0	-12.9%	5.9	6.0	6.0	6.1
Sligo University Hospital	M	6.2	<5.5	<5.5	6.7	21.8%	6.6	1.5%	6.6	6.8	6.6	6.7

Notes
1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (GI scope) - (KPI No: A194)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**3.5**	**<3.5**	**<3.5**	**4.1**	**17.1%**	**3.3**	**24.2%**	**4.0**	**4.1**	**4.1**	**4.1**
HSE Dublin & Midlands	**M**	**3.2**	**<3.5**	**<3.5**	**4.0**	**14.3%**	**4.5**	**-10.7%**	**3.8**	**4.0**	**4.0**	**4.0**
Children's Health Ireland	M	3.6	<3.5	<3.5	4.1	15.8%	6.5	-37.9%	3.9	4.1	3.9	4.1
MRH Mullingar	M	1.7	<3.5	<3.5	2.7	-22.9%	1.7	58.8%	2.3	2.5	2.6	2.7
MRH Portlaoise	M	5.2	<3.5	<3.5	6.5	85.7%	6.4	1.6%	5.7	6.1	6.4	6.5
MRH Tullamore	M	4.4	<3.5	<3.5	5.5	57.1%	5.2	5.8%	5.1	5.2	6.0	5.5
Naas General Hospital	M	2.1	<3.5	<3.5	2.5	-28.6%	1.8	38.9%	2.5	2.5	2.6	2.5
St. James's Hospital	M	3.3	<3.5	<3.5	3.9	11.4%	6.7	-41.8%	4.1	4.3	4.2	3.9
Tallaght University Hospital	M	3.0	<3.5	<3.5	4.1	17.1%	2.4	70.8%	3.7	3.9	3.8	4.1
HSE Dublin & North East	**M**	**3.8**	**<3.5**	**<3.5**	**4.4**	**25.7%**	**2.8**	**54.5%**	**4.4**	**4.4**	**4.5**	**4.4**
Beaumont Hospital	M	5.7	<3.5	<3.5	6.7	91.4%	2.7	148.1%	6.6	6.4	6.4	6.7
Cavan General Hospital	M	1.4	<3.5	<3.5	1.9	-45.7%	1.4	35.7%	1.9	1.7	1.5	1.9
Connolly Hospital	M	1.3	<3.5	<3.5	2.0	-42.9%	1.9	5.3%	2.2	2.1	2.2	2.0
Louth County Hospital	M	2.1	<3.5	<3.5	3.0	-14.3%	3.5	-14.3%	2.9	3.5	3.2	3.0
Mater Misericordiae University Hospital	M	4.4	<3.5	<3.5	4.4	25.7%	3.8	15.8%	4.2	4.1	4.2	4.4
Our Lady of Lourdes Hospital	M	1.5	<3.5	<3.5			3.5		3.5	4.5	5.5	
Our Lady's Hospital Navan	M	1.2	<3.5	<3.5	2.1	-40.0%	1.3	61.5%	1.8	1.9	2.2	2.1
HSE Dublin & South East	**M**	**3.1**	**<3.5**	**<3.5**	**3.9**	**11.4%**	**2.4**	**62.9%**	**3.4**	**3.6**	**3.8**	**3.9**
St. Columcille's Hospital	M	3.9	<3.5	<3.5	5.5	57.1%	3.3	66.7%	4.5	4.9	5.3	5.5
St. Luke's General Hospital Kilkenny	M	4.1	<3.5	<3.5	5.0	42.9%	2.5	100.0%	4.6	5.0	4.9	5.0
St. Michael's Hospital	M	2.8	<3.5	<3.5	2.3	-34.3%	2.4	-4.2%	3.0	2.7	2.4	2.3
St. Vincent's University Hospital	M	0.8	<3.5	<3.5	1.5	-57.1%	1.1	36.4%	0.9	0.8	1.1	1.5
Tipperary University Hospital	M	2.8	<3.5	<3.5	3.3	-5.7%	2.0	65.0%	3.0	3.3	3.4	3.3
UH Waterford	M	2.6	<3.5	<3.5	3.8	8.6%	2.5	52.0%	2.9	3.0	3.3	3.8
Wexford General Hospital	M	3.5	<3.5	<3.5	4.4	25.7%	2.5	76.0%	3.9	3.9	4.2	4.4
HSE Mid West	**M**	**4.4**	**<3.5**	**<3.5**	**5.6**	**60.0%**	**3.6**	**55.5%**	**5.1**	**5.4**	**5.3**	**5.6**
Ennis Hospital	M	5.0	<3.5	<3.5	6.5	85.7%	3.5	85.7%	5.7	6.2	6.1	6.5
Nenagh Hospital	M	2.8	<3.5	<3.5	3.1	-11.4%	2.1	47.6%	3.5	3.6	3.1	3.1
St. John's Hospital Limerick	M	4.2	<3.5	<3.5	4.3	22.9%	4.0	7.5%	4.5	4.5	4.3	4.3
UH Limerick	M	4.3	<3.5	<3.5	5.7	62.9%	4.1	39.0%	5.2	5.2	5.5	5.7
HSE South West	**M**	**3.0**	**<3.5**	**<3.5**	**3.1**	**-11.4%**	**2.7**	**15.1%**	**3.3**	**3.3**	**2.9**	**3.1**
Bantry General Hospital	M	1.6	<3.5	<3.5	1.2	-65.7%	2.8	-57.1%	2.2	2.3	2.1	1.2
Cork University Hospital	M	3.1	<3.5	<3.5	3.7	5.7%	2.8	32.1%	3.6	3.8	3.4	3.7
Mallow General Hospital	M	2.8	<3.5	<3.5	3.0	-14.3%	4.5	-33.3%	3.3	2.8	2.8	3.0
Mercy University Hospital	M	2.9	<3.5	<3.5	2.9	-17.1%	2.1	38.1%	3.3	3.2	2.6	2.9
South Infirmary Victoria University Hospital	M	1.8	<3.5	<3.5	1.9	-45.7%	2.5	-24.0%	2.0	1.7	1.9	1.9
UH Kerry	M	3.8	<3.5	<3.5	3.4	-2.9%	1.6	112.5%	3.8	3.6	3.2	3.4
HSE West & North West	**M**	**3.4**	**<3.5**	**<3.5**	**3.9**	**11.4%**	**3.5**	**12.7%**	**4.0**	**4.0**	**4.0**	**3.9**
Galway University Hospitals	M	4.4	<3.5	<3.5	4.6	31.4%	3.4	35.3%	4.8	4.7	4.7	4.6
Letterkenny University Hospital	M	2.9	<3.5	<3.5	4.3	22.9%	3.3	30.3%	4.0	4.3	4.4	4.3
Mayo University Hospital	M	3.2	<3.5	<3.5	3.8	8.6%	6.0	-36.7%	3.8	4.2	4.0	3.8
Portiuncula University Hospital	M	1.3	<3.5	<3.5	1.6	-54.3%	2.2	-27.3%	1.3	1.4	1.4	1.6
Roscommon University Hospital	M	2.2	<3.5	<3.5	2.1	-40.0%	3.8	-44.7%	2.0	1.8	2.5	2.1
Sligo University Hospital	M	2.4	<3.5	<3.5	3.3	-5.7%	2.8	17.9%	2.8	3.1	2.9	3.3

Notes
1. Data Source is NTPF.

% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival (KPI No: A158)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Feb		Mar		Apr	
		No	%	%	No	%	%	No	%	%	No.	%	No.	%	No.	%
National	**M-1M**			**≤80.0%**												
HSE Dublin & Midlands	**M-1M**			**≤80.0%**												
Children's Health Ireland	M-1M			≤80.0%												
MRH Mullingar	M-1M			≤80.0%												
MRH Portlaoise	M-1M			≤80.0%												
MRH Tullamore	M-1M			≤80.0%												
Naas General Hospital	M-1M			≤80.0%												
St. James's Hospital	M-1M			≤80.0%												
Tallaght University Hospital	M-1M			≤80.0%												
HSE Dublin & North East	**M-1M**			**≤80.0%**												
Beaumont Hospital	M-1M			≤80.0%												
Cavan General Hospital	M-1M			≤80.0%												
Connolly Hospital	M-1M			≤80.0%												
Mater Misericordiae University Hospital	M-1M			≤80.0%												
Our Lady of Lourdes Hospital	M-1M			≤80.0%												
Our Lady's Hospital Navan	M-1M			≤80.0%												
HSE Dublin & South East	**M-1M**			**≤80.0%**												
St. Luke's General Hospital Kilkenny	M-1M			≤80.0%												
St. Michael's Hospital	M-1M			≤80.0%												
St. Vincent's University Hospital	M-1M			≤80.0%												
Tipperary University Hospital	M-1M			≤80.0%												
UH Waterford	M-1M			≤80.0%												
Wexford General Hospital	M-1M			≤80.0%												
HSE Mid West	**M-1M**			**≤80.0%**												
UH Limerick	M-1M			≤80.0%												
HSE South West	**M-1M**			**≤80.0%**												
Cork University Hospital	M-1M			≤80.0%												
Mercy University Hospital	M-1M			≤80.0%												
UH Kerry	M-1M			≤80.0%												
HSE West & North West	**M-1M**			**≤80.0%**												
Galway University Hospitals	M-1M			≤80.0%												
Letterkenny University Hospital	M-1M			≤80.0%												
Mayo University Hospital	M-1M			≤80.0%												
Portiuncula University Hospital	M-1M			≤80.0%												
Sligo University Hospital	M-1M			≤80.0%												

Notes
1. Data source BIU Acute.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period April 2026

Level	Frequency	Target/EA %			Current YTD				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	**M**	**70.0%**	**85.0%**	**99.00%**	**56.6%**	**74.1%**	**96.46%**	**20,037**	**56.6%**	**74.0%**	**96.40%**	**4,696**	**57.2%**	**74.9%**	**96.73%**	**4,792**	**58.0%**	**75.3%**	**96.85%**	**4,523**
HSE Dublin & Midlands	**M**	**70.0%**	**85.0%**	**99.00%**	**59.9%**	**76.8%**	**97.34%**	**3,919**	**60.1%**	**77.1%**	**97.42%**	**861**	**59.4%**	**76.8%**	**97.27%**	**1,057**	**60.8%**	**77.6%**	**97.72%**	**856**
Children's Health Ireland	M	70.0%	85.0%	99.00%	81.4%	93.1%	99.59%	171	82.2%	93.5%	99.72%	26	79.6%	92.0%	99.53%	54	81.9%	93.6%	99.59%	44
MRH Mullingar	M	70.0%	85.0%	99.00%	65.0%	81.2%	98.75%	207	68.2%	83.0%	98.94%	39	63.9%	81.1%	99.13%	37	66.1%	82.3%	99.38%	26
MRH Portlaoise	M	70.0%	85.0%	99.00%	66.4%	85.4%	99.55%	72	66.7%	86.1%	99.64%	13	65.1%	84.8%	99.30%	29	68.1%	86.4%	99.46%	22
MRH Tullamore	M	70.0%	85.0%	99.00%	58.7%	80.0%	100.00%	0	57.9%	80.8%	100.00%	0	59.4%	81.6%	100.00%	0	59.6%	80.2%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	99.00%	51.2%	66.1%	93.53%	843	54.3%	69.1%	96.19%	116	52.3%	66.9%	92.44%	250	49.8%	64.5%	93.38%	214
St. James's Hospital	M	70.0%	85.0%	99.00%	38.2%	60.6%	94.82%	1,139	37.6%	59.8%	94.86%	262	36.7%	59.5%	93.90%	350	37.8%	60.8%	96.17%	212
Tallaght University Hospital	M	70.0%	85.0%	99.00%	38.4%	57.2%	93.37%	1,487	36.9%	55.9%	92.04%	405	38.4%	57.6%	94.20%	337	41.4%	59.5%	94.12%	338
HSE Dublin & North East	**M**	**70.0%**	**85.0%**	**99.00%**	**49.0%**	**67.5%**	**95.90%**	**5,088**	**48.5%**	**66.8%**	**96.00%**	**1,139**	**50.0%**	**68.7%**	**96.33%**	**1,180**	**50.6%**	**68.9%**	**96.34%**	**1,158**
Beaumont Hospital	M	70.0%	85.0%	99.00%	33.1%	53.8%	92.46%	1,689	33.1%	54.7%	94.93%	260	33.6%	54.0%	90.78%	534	38.3%	59.2%	94.45%	315
Cavan General Hospital	M	70.0%	85.0%	99.00%	56.8%	71.9%	95.45%	670	55.8%	72.1%	95.66%	148	57.1%	72.4%	96.06%	146	58.5%	72.9%	95.72%	160
Connolly Hospital	M	70.0%	85.0%	99.00%	45.9%	68.1%	99.71%	58	44.3%	67.7%	99.74%	12	47.3%	70.8%	99.90%	5	44.5%	65.8%	99.72%	14
Mater Misericordiae University Hospital	M	70.0%	85.0%	99.00%	48.5%	64.9%	94.74%	1,668	48.0%	62.8%	93.62%	470	50.1%	67.1%	96.26%	312	49.1%	65.5%	94.15%	468
Our Lady of Lourdes Hospital	M	70.0%	85.0%	99.00%	56.2%	73.4%	96.12%	988	56.1%	72.3%	95.64%	247	56.9%	74.2%	97.31%	180	58.0%	75.8%	96.99%	198
Our Lady's Hospital Navan	M	70.0%	85.0%	99.00%	62.5%	83.2%	99.85%	15	63.0%	83.9%	99.91%	2	63.5%	84.0%	99.88%	3	64.0%	83.5%	99.88%	3
HSE Dublin & South East	**M**	**70.0%**	**85.0%**	**99.00%**	**67.0%**	**82.4%**	**97.98%**	**2,218**	**66.7%**	**81.6%**	**97.74%**	**575**	**68.0%**	**83.5%**	**98.07%**	**550**	**68.0%**	**83.3%**	**98.24%**	**489**
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	99.00%	77.3%	90.9%	99.90%	20	76.6%	90.0%	99.89%	5	77.0%	91.5%	99.90%	5	78.0%	91.5%	99.86%	7
St. Michael's Hospital	M	70.0%	85.0%	99.00%	84.9%	98.3%	100.00%	0	83.3%	98.1%	100.00%	0	85.9%	98.6%	100.00%	0	87.8%	98.7%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	99.00%	55.5%	70.4%	92.61%	1,800	56.1%	70.0%	91.69%	463	56.0%	70.6%	92.40%	481	56.9%	71.8%	93.47%	403
Tipperary University Hospital	M	70.0%	85.0%	99.00%	56.7%	72.5%	98.26%	230	54.3%	70.2%	97.73%	71	60.6%	76.1%	98.58%	48	57.1%	73.2%	98.45%	51
UH Waterford	M	70.0%	85.0%	99.00%	71.6%	88.2%	100.00%	0	70.3%	87.4%	100.00%	0	71.9%	88.8%	100.00%	0	73.3%	89.3%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	99.00%	65.9%	82.1%	99.15%	168	67.7%	81.8%	99.21%	36	67.5%	84.1%	99.69%	16	65.0%	83.1%	99.45%	28
HSE Mid West	**M**	**70.0%**	**85.0%**	**99.00%**	**49.8%**	**68.7%**	**95.71%**	**1,425**	**49.3%**	**69.1%**	**95.23%**	**369**	**51.9%**	**71.1%**	**96.58%**	**291**	**50.2%**	**68.9%**	**96.18%**	**316**
UH Limerick	M	70.0%	85.0%	99.00%	49.8%	68.7%	95.71%	1,425	49.3%	69.1%	95.23%	369	51.9%	71.1%	96.58%	291	50.2%	68.9%	96.18%	316
HSE South West	**M**	**70.0%**	**85.0%**	**99.00%**	**50.1%**	**68.4%**	**93.05%**	**4,143**	**50.4%**	**68.8%**	**93.62%**	**907**	**49.0%**	**67.5%**	**92.49%**	**1,133**	**51.1%**	**68.8%**	**93.30%**	**999**
Cork University Hospital	M	70.0%	85.0%	99.00%	48.9%	67.6%	93.14%	2,193	49.6%	67.8%	93.81%	477	47.3%	66.3%	91.41%	693	49.0%	67.2%	93.68%	502
Mercy University Hospital	M	70.0%	85.0%	99.00%	48.3%	66.4%	92.60%	829	49.4%	67.7%	93.48%	173	47.7%	66.4%	94.07%	168	49.1%	67.4%	91.40%	237
UH Kerry	M	70.0%	85.0%	99.00%	53.8%	71.4%	93.18%	1,121	52.6%	71.6%	93.35%	257	53.1%	70.7%	93.50%	272	56.1%	72.9%	93.83%	260
HSE West & North West	**M**	**70.0%**	**85.0%**	**99.00%**	**56.0%**	**74.4%**	**96.45%**	**3,244**	**56.7%**	**74.8%**	**95.96%**	**845**	**57.4%**	**76.0%**	**97.54%**	**581**	**58.7%**	**77.2%**	**96.99%**	**705**
Galway University Hospitals	M	70.0%	85.0%	99.00%	55.3%	74.3%	95.56%	1,306	57.1%	74.0%	93.77%	413	59.4%	79.0%	98.27%	131	54.7%	74.8%	96.21%	294
Letterkenny University Hospital	M	70.0%	85.0%	99.00%	53.0%	71.7%	96.34%	680	52.2%	71.9%	96.68%	140	53.1%	71.9%	96.64%	164	57.6%	75.4%	97.29%	130
Mayo University Hospital	M	70.0%	85.0%	99.00%	57.5%	77.4%	99.71%	44	58.0%	78.9%	99.75%	9	53.7%	74.0%	99.69%	12	62.9%	83.1%	99.87%	5
Portiuncula University Hospital	M	70.0%	85.0%	99.00%	64.6%	81.8%	98.54%	172	64.4%	81.5%	98.98%	28	68.0%	83.9%	98.84%	35	70.1%	87.1%	99.08%	27
Sligo University Hospital	M	70.0%	85.0%	99.00%	53.2%	69.6%	93.63%	1,042	54.2%	70.4%	93.24%	255	55.0%	71.8%	94.34%	239	55.2%	71.1%	93.94%	249

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32) — Reporting Period April 2026

Level	Frequency	Target/EA %			Current YTD				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	**M**	**95.0%**	**99.0%**	**100.00%**	**35.3%**	**53.7%**	**92.00%**	**7,015**	**35.0%**	**53.2%**	**91.98%**	**1,583**	**36.2%**	**55.2%**	**92.86%**	**1,597**	**37.1%**	**56.3%**	**93.13%**	**1,508**
HSE Dublin & Midlands	**M**	**95.0%**	**99.0%**	**100.00%**	**32.6%**	**53.8%**	**94.50%**	**902**	**31.4%**	**53.3%**	**95.47%**	**162**	**33.1%**	**54.7%**	**94.40%**	**239**	**34.4%**	**56.8%**	**95.76%**	**176**
MRH Mullingar	M	95.0%	99.0%	100.00%	38.7%	60.5%	97.05%	73	35.7%	57.4%	97.01%	15	41.4%	65.0%	98.06%	13	44.8%	65.2%	99.09%	6
MRH Portlaoise	M	95.0%	99.0%	100.00%	39.9%	72.2%	99.54%	8	41.2%	73.7%	99.49%	2	38.9%	70.6%	99.31%	3	43.8%	79.0%	99.77%	1
MRH Tullamore	M	95.0%	99.0%	100.00%	40.1%	66.5%	100.00%	0	40.8%	68.9%	100.00%	0	43.8%	70.2%	100.00%	0	37.4%	66.8%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	100.00%	31.9%	44.7%	87.22%	338	33.7%	48.7%	93.63%	37	30.7%	42.7%	84.45%	107	31.2%	43.3%	88.54%	73
St. James's Hospital	M	95.0%	99.0%	100.00%	27.6%	48.8%	95.09%	154	25.3%	45.3%	94.47%	38	25.1%	48.4%	94.57%	44	28.9%	51.3%	95.69%	34
Tallaght University Hospital	M	95.0%	99.0%	100.00%	23.6%	40.9%	90.59%	329	19.8%	37.9%	90.94%	70	24.7%	42.2%	92.33%	72	26.2%	45.1%	92.77%	62
HSE Dublin & North East	**M**	**95.0%**	**99.0%**	**100.00%**	**31.2%**	**47.8%**	**90.27%**	**1,896**	**31.8%**	**47.4%**	**90.35%**	**422**	**31.7%**	**49.5%**	**91.15%**	**442**	**33.4%**	**50.4%**	**91.42%**	**428**
Beaumont Hospital	M	95.0%	99.0%	100.00%	20.2%	37.1%	85.54%	639	22.6%	39.8%	91.47%	80	18.3%	35.3%	80.67%	219	24.7%	42.6%	89.71%	120
Cavan General Hospital	M	95.0%	99.0%	100.00%	33.2%	45.2%	87.87%	313	32.4%	43.6%	87.27%	75	33.4%	46.0%	90.51%	61	36.7%	47.9%	87.83%	83
Connolly Hospital	M	95.0%	99.0%	100.00%	29.6%	50.5%	99.29%	22	29.7%	48.4%	99.56%	3	31.0%	56.0%	99.75%	2	30.6%	53.0%	99.61%	3
Mater Misericordiae University Hospital	M	95.0%	99.0%	100.00%	39.6%	52.6%	87.52%	518	39.6%	50.2%	84.24%	148	41.8%	56.4%	91.29%	96	40.3%	53.6%	85.82%	149
Our Lady of Lourdes Hospital	M	95.0%	99.0%	100.00%	27.8%	43.0%	88.98%	401	27.5%	41.3%	86.02%	116	28.7%	45.4%	93.30%	63	30.1%	46.3%	92.07%	72
Our Lady's Hospital Navan	M	95.0%	99.0%	100.00%	47.6%	74.5%	99.81%	3	47.3%	75.8%	100.00%	0	48.3%	74.5%	99.74%	1	47.5%	72.6%	99.76%	1
HSE Dublin & South East	**M**	**95.0%**	**99.0%**	**100.00%**	**47.7%**	**66.4%**	**95.34%**	**949**	**47.0%**	**65.5%**	**94.75%**	**248**	**49.1%**	**68.9%**	**95.90%**	**212**	**49.0%**	**68.0%**	**95.93%**	**203**
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	100.00%	63.1%	80.2%	99.64%	11	63.0%	78.9%	99.73%	2	61.3%	81.5%	99.63%	3	63.5%	80.3%	99.60%	3
St. Michael's Hospital	M	95.0%	99.0%	100.00%	76.9%	97.5%	100.00%	0	75.9%	97.3%	100.00%	0	81.3%	98.0%	100.00%	0	78.6%	97.2%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	100.00%	44.5%	56.5%	86.92%	792	42.2%	55.8%	84.79%	203	46.7%	57.6%	87.97%	184	46.5%	58.1%	88.47%	174
Tipperary University Hospital	M	95.0%	99.0%	100.00%	28.9%	46.9%	96.45%	81	28.6%	46.2%	95.03%	29	33.6%	51.0%	96.72%	17	27.8%	48.4%	97.27%	15
UH Waterford	M	95.0%	99.0%	100.00%	48.1%	74.0%	100.00%	0	47.6%	72.1%	100.00%	0	47.1%	76.0%	100.00%	0	49.2%	74.8%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	100.00%	38.1%	60.8%	97.91%	65	40.0%	61.1%	98.06%	14	38.9%	65.2%	99.00%	8	39.4%	65.3%	98.58%	11
HSE Mid West	**M**	**95.0%**	**99.0%**	**100.00%**	**35.9%**	**49.3%**	**92.99%**	**384**	**34.8%**	**49.5%**	**92.48%**	**89**	**38.9%**	**52.7%**	**94.64%**	**74**	**35.0%**	**48.5%**	**94.36%**	**79**
UH Limerick	M	95.0%	99.0%	100.00%	35.9%	49.3%	92.99%	384	34.8%	49.5%	92.48%	89	38.9%	52.7%	94.64%	74	35.0%	48.5%	94.36%	79
HSE South West	**M**	**95.0%**	**99.0%**	**100.00%**	**29.1%**	**45.3%**	**84.25%**	**1,631**	**29.4%**	**46.0%**	**86.05%**	**325**	**29.9%**	**44.7%**	**83.29%**	**443**	**29.4%**	**46.1%**	**85.64%**	**372**
Cork University Hospital	M	95.0%	99.0%	100.00%	25.3%	41.5%	81.30%	963	25.1%	42.3%	82.90%	198	24.5%	38.1%	76.99%	301	24.5%	40.4%	83.49%	214
Mercy University Hospital	M	95.0%	99.0%	100.00%	30.2%	46.8%	87.54%	265	31.2%	46.0%	89.69%	46	34.7%	51.5%	89.69%	54	30.1%	48.5%	87.11%	71
UH Kerry	M	95.0%	99.0%	100.00%	34.7%	50.8%	86.91%	403	35.1%	51.9%	88.84%	81	35.5%	50.8%	89.26%	88	37.6%	54.2%	88.31%	87
HSE West & North West	**M**	**95.0%**	**99.0%**	**100.00%**	**31.0%**	**51.2%**	**91.96%**	**1,253**	**30.5%**	**50.0%**	**90.50%**	**337**	**31.7%**	**53.2%**	**95.20%**	**187**	**35.5%**	**57.7%**	**93.45%**	**250**
Galway University Hospitals	M	95.0%	99.0%	100.00%	32.7%	50.3%	88.13%	539	31.2%	45.3%	82.58%	180	35.6%	57.7%	96.09%	43	35.2%	52.8%	90.33%	110
Letterkenny University Hospital	M	95.0%	99.0%	100.00%	27.7%	47.3%	91.50%	273	26.9%	46.9%	91.56%	62	28.3%	47.9%	93.26%	56	30.6%	52.9%	93.61%	49
Mayo University Hospital	M	95.0%	99.0%	100.00%	30.9%	55.6%	99.42%	18	31.7%	56.3%	99.30%	5	27.5%	50.6%	99.23%	6	37.6%	67.1%	99.87%	1
Portiuncula University Hospital	M	95.0%	99.0%	100.00%	36.1%	61.8%	98.25%	34	33.3%	61.5%	99.06%	4	37.7%	65.3%	99.37%	3	44.2%	72.1%	98.80%	6
Sligo University Hospital	M	95.0%	99.0%	100.00%	28.9%	44.9%	86.13%	389	30.1%	46.4%	86.67%	86	30.5%	47.0%	88.86%	79	32.3%	49.8%	86.94%	84

Notes
1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

% of ED patients who did not wait or leave before completion of treatment (KPI No: A166 and A166A)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Feb		Mar		Apr	
					No	%		No	%		No.	%	No.	%	No.	%
National	**M**	**6.6%**	**<5.0%**	**<5.0%**	**37,730**	**6.7%**	**33.4%**	**34,334**	**6.5%**	**2.9%**	**8,623**	**6.6%**	**9,798**	**6.7%**	**9,905**	**6.9%**
HSE Dublin & Midlands	**M**	**6.8%**	**<5.0%**	**<5.0%**	**10,234**	**6.9%**	**38.9%**	**10,089**	**7.2%**	**-3.5%**	**2,219**	**6.6%**	**2,826**	**7.3%**	**2,772**	**7.4%**
Children's Health Ireland	M	2.9%	<5.0%	<5.0%	1,047	2.5%	-50.0%	1,318	3.2%	-22.1%	165	1.8%	412	3.6%	301	2.8%
MRH Mullingar	M	4.6%	<5.0%	<5.0%	671	4.1%	-18.7%	786	4.9%	-17.2%	120	3.3%	162	3.8%	186	4.4%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	611	3.8%	-23.7%	574	3.7%	3.7%	121	3.3%	156	3.8%	154	3.8%
MRH Tullamore	M	3.8%	<5.0%	<5.0%	732	4.8%	-4.9%	495	3.3%	45.8%	147	4.2%	198	4.9%	206	5.2%
Naas General Hospital	M	8.2%	<5.0%	<5.0%	803	6.2%	23.1%	1,081	9.2%	-33.1%	196	6.4%	153	4.6%	215	6.6%
St. James's Hospital	M	13.4%	<5.0%	<5.0%	3,771	17.1%	242.1%	2,522	12.3%	39.1%	868	17.0%	1,112	19.4%	987	17.8%
Tallaght University Hospital	M	12.7%	<5.0%	<5.0%	2,599	11.6%	131.6%	3,313	16.5%	-30.0%	602	11.8%	633	10.9%	723	12.6%
HSE Dublin & North East	**M**	**10.1%**	**<5.0%**	**<5.0%**	**12,087**	**9.7%**	**94.5%**	**10,899**	**9.4%**	**3.1%**	**2,800**	**9.8%**	**3,177**	**9.9%**	**3,124**	**9.8%**
Beaumont Hospital	M	8.1%	<5.0%	<5.0%	1,798	8.0%	60.4%	1,343	6.1%	30.8%	358	7.0%	464	8.0%	378	6.6%
Cavan General Hospital	M	6.9%	<5.0%	<5.0%	835	5.7%	13.3%	902	6.7%	-15.2%	195	5.7%	223	6.0%	232	6.2%
Connolly Hospital	M	7.3%	<5.0%	<5.0%	1,651	8.3%	66.4%	1,032	5.5%	51.1%	361	7.8%	427	8.4%	542	10.7%
Mater Misericordiae University Hospital	M	15.8%	<5.0%	<5.0%	5,499	17.3%	245.7%	4,396	15.4%	12.1%	1,365	18.5%	1,454	17.4%	1,364	16.9%
Our Lady of Lourdes Hospital	M	10.5%	<5.0%	<5.0%	1,647	6.5%	29.4%	2,654	11.1%	-41.9%	364	6.4%	460	6.9%	413	6.3%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	657	6.5%	31.0%	572	6.3%	3.2%	157	6.8%	149	5.9%	195	7.5%
HSE Dublin & South East	**M**	**4.6%**	**<5.0%**	**<5.0%**	**5,429**	**5.0%**	**-1.0%**	**4,445**	**4.3%**	**14.6%**	**1,274**	**5.0%**	**1,395**	**4.9%**	**1,433**	**5.1%**
St. Luke's General Hospital Kilkenny	M	2.9%	<5.0%	<5.0%	595	3.1%	-38.4%	433	2.4%	25.8%	166	3.6%	132	2.6%	148	3.0%
St. Michael's Hospital	M	4.4%	<5.0%	<5.0%	354	5.2%	3.9%	295	4.3%	20.3%	79	5.1%	83	4.9%	100	5.7%
St. Vincent's University Hospital	M	7.4%	<5.0%	<5.0%	1,885	7.7%	54.7%	1,630	7.2%	6.9%	411	7.4%	526	8.3%	454	7.4%
Tipperary University Hospital	M	4.2%	<5.0%	<5.0%	751	5.7%	13.9%	386	3.0%	86.7%	179	5.7%	143	4.2%	207	6.3%
UH Waterford	M	3.6%	<5.0%	<5.0%	1,148	4.4%	-12.1%	829	3.4%	29.1%	304	5.0%	328	4.8%	291	4.4%
Wexford General Hospital	M	4.7%	<5.0%	<5.0%	696	3.5%	-29.9%	872	4.6%	-24.3%	135	3.0%	183	3.5%	233	4.6%
HSE Mid West	**M**	**8.1%**	**<5.0%**	**<5.0%**	**2,341**	**7.1%**	**41.1%**	**2,250**	**7.4%**	**-5.1%**	**580**	**7.5%**	**533**	**6.3%**	**600**	**7.3%**
UH Limerick	M	8.1%	<5.0%	<5.0%	2,341	7.1%	41.1%	2,250	7.4%	-5.1%	580	7.5%	533	6.3%	600	7.3%
HSE South West	**M**	**5.2%**	**<5.0%**	**<5.0%**	**3,413**	**5.7%**	**14.5%**	**2,935**	**5.4%**	**5.6%**	**820**	**5.8%**	**853**	**5.7%**	**938**	**6.3%**
Cork University Hospital	M	4.7%	<5.0%	<5.0%	1,372	4.3%	-14.2%	1,483	5.2%	-17.5%	344	4.5%	374	4.6%	346	4.4%
Mercy University Hospital	M	6.5%	<5.0%	<5.0%	941	8.4%	67.9%	635	6.1%	37.9%	203	7.6%	222	7.8%	299	10.8%
UH Kerry	M	5.2%	<5.0%	<5.0%	1,100	6.7%	33.8%	817	5.4%	24.5%	273	7.1%	257	6.1%	293	7.0%
HSE West & North West	**M**	**4.2%**	**<5.0%**	**<5.0%**	**4,226**	**4.6%**	**-7.5%**	**3,716**	**4.3%**	**7.9%**	**930**	**4.4%**	**1,014**	**4.3%**	**1,038**	**4.4%**
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	1,320	4.5%	-10.2%	1,134	4.0%	11.2%	274	4.1%	259	3.4%	390	5.0%
Letterkenny University Hospital	M	6.0%	<5.0%	<5.0%	962	5.2%	3.5%	1,289	7.3%	-29.4%	232	5.5%	269	5.5%	207	4.3%
Mayo University Hospital	M	2.3%	<5.0%	<5.0%	458	3.0%	-39.9%	312	2.1%	41.7%	96	2.7%	138	3.5%	104	2.7%
Portiuncula University Hospital	M	3.7%	<5.0%	<5.0%	560	4.7%	-5.2%	374	3.5%	35.9%	138	5.0%	139	4.6%	101	3.4%
Sligo University Hospital	M	4.0%	<5.0%	<5.0%	926	5.7%	13.2%	607	3.9%	45.7%	190	5.0%	209	5.0%	236	5.7%

Notes
1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
   This change will reflect 2024 and 2025 year to date.

Medical LOS >14 days (KPI No: A170)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**33.7**	**≤28.0**	**≤28.0**	**33.6**	**20.1%**	**33.5**	**0.3%**	**34.1**	**33.1**	**33.3**	**34.4**
HSE Dublin & Midlands	**M-1M**	**36.0**	**≤28.0**	**≤28.0**	**35.5**	**26.8%**	**35.6**	**-0.3%**	**34.8**	**37.1**	**34.2**	**35.2**
MRH Mullingar	M-1M	28.6	≤28.0	≤28.0	27.0	-3.7%	28.4	-5.1%	35.1	21.9	29.1	29.0
MRH Portlaoise	M-1M	28.3	≤28.0	≤28.0	22.0	-21.4%	25.0	-11.9%	36.6	21.1	22.2	22.7
MRH Tullamore	M-1M	29.3	≤28.0	≤28.0	35.8	27.8%	25.9	38.1%	36.9	42.3	33.0	30.5
Naas General Hospital	M-1M	33.4	≤28.0	≤28.0	33.4	19.4%	35.2	-5.0%	33.8	28.1	34.3	37.1
St. James's Hospital	M-1M	36.9	≤28.0	≤28.0	37.1	32.4%	35.1	5.7%	34.7	40.2	34.3	36.7
Tallaght University Hospital	M-1M	40.9	≤28.0	≤28.0	37.9	35.4%	43.3	-12.5%	34.7	39.6	36.8	37.3
HSE Dublin & North East	**M-1M**	**33.3**	**≤28.0**	**≤28.0**	**33.4**	**19.1%**	**34.6**	**-3.7%**	**32.2**	**33.1**	**32.0**	**34.9**
Beaumont Hospital	M-1M	32.2	≤28.0	≤28.0	32.7	16.9%	32.3	1.3%	31.6	32.4	31.0	34.8
Cavan General Hospital	M-1M	24.5	≤28.0	≤28.0	24.1	-13.8%	23.9	0.9%	24.1	22.2	23.7	26.0
Connolly Hospital	M-1M	37.5	≤28.0	≤28.0	37.0	32.2%	38.8	-4.7%	38.0	39.9	32.3	38.3
Mater Misericordiae University Hospital	M-1M	37.7	≤28.0	≤28.0	38.5	37.4%	40.5	-5.0%	34.0	37.4	37.8	40.2
Our Lady of Lourdes Hospital	M-1M	29.6	≤28.0	≤28.0	28.8	2.7%	31.3	-8.1%	30.1	28.1	28.1	30.1
Our Lady's Hospital Navan	M-1M	29.3	≤28.0	≤28.0	29.3	4.6%	31.3	-6.6%	28.0	30.2	29.8	27.6
HSE Dublin & South East	**M-1M**	**34.9**	**≤28.0**	**≤28.0**	**35.0**	**25.0%**	**34.7**	**0.7%**	**36.9**	**32.9**	**36.9**	**35.3**
St. Columcille's Hospital	M-1M	47.0	≤28.0	≤28.0	49.4	76.4%	44.0	12.3%	56.5	44.6	52.5	50.5
St. Luke's General Hospital Kilkenny	M-1M	29.3	≤28.0	≤28.0	28.7	2.4%	28.8	-0.5%	30.7	26.5	31.2	28.1
St. Michael's Hospital	M-1M	37.9	≤28.0	≤28.0	37.7	34.7%	37.3	1.1%	46.2	47.7	26.4	37.8
St. Vincent's University Hospital	M-1M	40.2	≤28.0	≤28.0	43.1	53.9%	40.7	5.8%	40.8	34.5	51.4	42.2
Tipperary University Hospital	M-1M	29.9	≤28.0	≤28.0	29.3	4.5%	30.0	-2.4%	31.6	30.4	27.9	29.3
UH Waterford	M-1M	30.2	≤28.0	≤28.0	29.1	3.8%	29.5	-1.5%	31.1	29.7	29.1	28.2
Wexford General Hospital	M-1M	30.0	≤28.0	≤28.0	28.5	1.7%	29.8	-4.5%	29.6	32.1	25.5	27.1
HSE Mid West	**M-1M**	**31.1**	**≤28.0**	**≤28.0**	**31.3**	**11.8%**	**30.1**	**4.2%**	**33.5**	**30.1**	**29.9**	**34.0**
Ennis Hospital	M-1M	28.4	≤28.0	≤28.0	25.5	-9.1%	26.9	-5.4%	30.5	23.5	25.8	26.9
Nenagh Hospital	M-1M	31.9	≤28.0	≤28.0	32.1	14.7%	29.2	10.0%	32.2	33.9	31.6	31.3
St. John's Hospital Limerick	M-1M	32.5	≤28.0	≤28.0	34.7	24.0%	30.8	12.7%	31.5	32.8	32.1	39.4
UH Limerick	M-1M	31.1	≤28.0	≤28.0	31.4	12.2%	30.5	2.8%	34.4	30.1	29.9	34.3
HSE South West	**M-1M**	**30.8**	**≤28.0**	**≤28.0**	**31.9**	**14.0%**	**31.4**	**1.8%**	**29.7**	**31.0**	**32.8**	**32.0**
Bantry General Hospital	M-1M	33.0	≤28.0	≤28.0	42.0	50.0%	30.0	39.8%	32.4	43.3	37.5	45.4
Cork University Hospital	M-1M	30.9	≤28.0	≤28.0	32.2	15.1%	31.5	2.2%	28.7	31.4	35.3	29.9
Mallow General Hospital	M-1M	25.8	≤28.0	≤28.0	27.5	-1.6%	25.3	8.9%	23.9	25.9	22.6	33.3
Mercy University Hospital	M-1M	31.4	≤28.0	≤28.0	31.1	11.2%	32.5	-4.2%	33.8	30.7	30.1	32.6
South Infirmary Victoria University Hospital	M-1M	35.0	≤28.0	≤28.0	29.0	3.6%	41.8	-30.6%			23.2	48.3
UH Kerry	M-1M	31.8	≤28.0	≤28.0	30.9	10.2%	32.9	-6.3%	30.5	29.1	32.1	31.2
HSE West & North West	**M-1M**	**33.3**	**≤28.0**	**≤28.0**	**32.8**	**17.3%**	**31.3**	**4.9%**	**36.5**	**32.1**	**32.7**	**33.8**
Galway University Hospitals	M-1M	38.8	≤28.0	≤28.0	36.9	31.9%	36.5	1.2%	41.7	35.9	37.3	37.5
Letterkenny University Hospital	M-1M	34.7	≤28.0	≤28.0	35.6	27.3%	32.7	9.0%	32.4	34.1	35.7	37.4
Mayo University Hospital	M-1M	24.3	≤28.0	≤28.0	24.5	-12.3%	25.1	-2.2%	24.7	23.6	23.6	26.4
Portiuncula University Hospital	M-1M	25.1	≤28.0	≤28.0	25.9	-7.3%	24.1	7.8%	27.5	25.4	25.0	28.3
Roscommon University Hospital	M-1M	33.7	≤28.0	≤28.0	28.5	1.8%	30.0	-5.0%	37.5	30.2	28.2	26.5
Sligo University Hospital	M-1M	32.3	≤28.0	≤28.0	32.8	17.1%	28.7	14.3%	44.3	33.7	32.4	32.3

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**4.9**	**≤4.8**	**≤4.8**	**5.0**	**4.5%**	**5.1**	**-1.4%**	**5.0**	**5.0**	**5.1**	**5.0**
HSE Dublin & Midlands	**M-1M**	**4.7**	**≤4.8**	**≤4.8**	**4.9**	**2.9%**	**4.9**	**0.9%**	**4.7**	**4.9**	**5.0**	**4.9**
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.7	-22.2%	3.4	9.9%	3.1	3.5	4.0	3.7
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	3.0	-36.8%	2.4	26.5%	2.7	2.8	3.2	3.0
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.3%	3.6	-7.7%	3.4	3.2	3.6	3.3
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-47.2%	2.4	3.6%	2.5	2.5	2.4	2.6
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	10.8%	5.4	-2.1%	5.3	5.6	5.2	5.2
Naas General Hospital	M-1M	4.9	≤4.8	≤4.8	4.3	-11.3%	5.2	-18.4%	4.6	4.0	4.3	4.6
St. James's Hospital	M-1M	7.6	≤4.8	≤4.8	7.8	61.8%	8.0	-2.6%	7.4	7.7	8.0	7.7
St. Luke's Radiation Oncology Network	M-1M	13.2	≤4.8	≤4.8	13.1	172.4%	12.4	5.4%	12.7	13.8	11.6	14.1
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.4	54.9%	7.7	-3.3%	7.5	7.6	7.3	7.4
HSE Dublin & North East	**M-1M**	**5.6**	**≤4.8**	**≤4.8**	**5.4**	**13.0%**	**5.8**	**-6.8%**	**5.6**	**5.3**	**5.5**	**5.5**
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	7.9	64.8%	8.7	-8.7%	7.9	7.8	7.7	8.3
Cavan General Hospital	M-1M	3.9	≤4.8	≤4.8	3.6	-25.9%	3.9	-9.2%	4.1	3.5	3.5	3.7
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.2	30.0%	6.7	-6.9%	6.2	6.1	6.2	6.3
Louth County Hospital	M-1M	1.2	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	3.0	1.0		
Mater Misericordiae University Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	37.9%	6.9	-4.0%	6.7	6.5	6.8	6.6
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4.8	≤4.8	3.7	-22.1%	3.8	-1.2%	3.7	3.3	3.7	4.2
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.8	≤4.8	4.6	-4.6%	4.8	-3.6%	4.6	4.4	4.9	4.5
Our Lady's Hospital Navan	M-1M	4.0	≤4.8	≤4.8	4.0	-17.4%	4.4	-9.6%	4.0	4.2	3.8	3.9
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-31.2%	3.3	0.6%	3.3	3.4	3.3	3.2
HSE Dublin & South East	**M-1M**	**4.8**	**≤4.8**	**≤4.8**	**4.9**	**1.2%**	**4.9**	**-1.3%**	**5.0**	**4.8**	**4.9**	**4.9**
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤4.8	≤4.8	4.5	-5.6%	2.5	78.2%	4.4	4.3	5.0	4.5
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.7%	2.8	-0.9%	2.7	2.7	2.8	2.8
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.7	-65.2%	1.6	7.3%	2.3	1.6	1.8	1.6
St. Columcille's Hospital	M-1M	3.6	≤4.8	≤4.8	4.2	-13.0%	3.5	20.6%	5.0	3.8	4.2	4.5
St. Luke's General Hospital Kilkenny	M-1M	3.7	≤4.8	≤4.8	3.8	-21.3%	3.7	1.5%	3.8	3.7	3.9	3.8
St. Michael's Hospital	M-1M	7.0	≤4.8	≤4.8	7.3	52.2%	7.5	-2.7%	7.1	7.2	7.4	7.4
St. Vincent's University Hospital	M-1M	6.4	≤4.8	≤4.8	6.6	36.8%	6.9	-4.2%	6.3	6.1	6.6	6.9
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	16.8%	5.5	2.7%	5.4	5.6	5.5	5.7
UH Waterford	M-1M	6.0	≤4.8	≤4.8	5.9	22.0%	6.1	-4.5%	6.3	6.0	5.8	5.8
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.1%	4.2	-6.3%	4.3	4.1	3.9	3.8
HSE Mid West	**M-1M**	**4.4**	**≤4.8**	**≤4.8**	**4.5**	**-5.7%**	**4.4**	**2.1%**	**4.8**	**4.6**	**4.5**	**4.5**
Croom Orthopaedic Hospital	M-1M	5.7	≤4.8	≤4.8	6.4	33.2%	6.1	5.2%	6.0	8.0	6.5	5.2
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-46.9%	2.5	2.3%	2.8	2.5	2.5	2.7
Nenagh Hospital	M-1M	3.0	≤4.8	≤4.8	2.9	-40.3%	3.2	-9.5%	3.3	2.8	2.8	3.0
St. John's Hospital Limerick	M-1M	3.9	≤4.8	≤4.8	3.9	-17.8%	4.0	-2.2%	3.9	4.6	3.6	3.7
UH Limerick	M-1M	5.2	≤4.8	≤4.8	5.4	11.7%	5.2	2.9%	5.6	5.4	5.5	5.3
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.5	-26.8%	3.7	-6.0%	3.5	3.4	3.2	3.9
HSE South West	**M-1M**	**4.9**	**≤4.8**	**≤4.8**	**5.0**	**4.8%**	**5.1**	**-0.7%**	**4.9**	**5.0**	**5.1**	**5.0**
Bantry General Hospital	M-1M	3.9	≤4.8	≤4.8	4.2	-13.0%	4.1	2.3%	4.0	3.8	4.5	4.2
Cork University Hospital	M-1M	5.0	≤4.8	≤4.8	5.2	7.7%	5.1	0.4%	5.2	5.2	5.2	5.1
Mallow General Hospital	M-1M	4.7	≤4.8	≤4.8	4.8	-0.6%	4.7	1.6%	4.5	4.7	4.6	5.0
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.6	36.5%	6.8	-3.7%	6.2	6.5	6.7	6.5
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	3.9	-17.7%	4.4	-9.8%	3.9	4.1	4.0	3.7
UH Kerry	M-1M	4.2	≤4.8	≤4.8	4.3	-9.6%	4.4	-2.5%	4.1	4.2	4.4	4.4
HSE West & North West	**M-1M**	**4.8**	**≤4.8**	**≤4.8**	**5.0**	**4.9%**	**5.0**	**0.5%**	**4.8**	**5.0**	**5.1**	**5.0**
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.3	9.5%	5.1	2.6%	5.1	5.1	5.2	5.4
Letterkenny University Hospital	M-1M	4.9	≤4.8	≤4.8	5.2	7.8%	4.9	5.7%	4.9	5.2	5.2	5.1
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-3.5%	4.9	-6.2%	4.7	4.6	4.7	4.6
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-19.9%	4.1	-5.5%	3.5	4.0	3.8	3.7
Roscommon University Hospital	M-1M	8.4	≤4.8	≤4.8	8.2	70.7%	8.5	-3.6%	8.3	9.2	7.6	7.8
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	5.3	11.3%	5.3	1.4%	5.2	5.3	5.6	5.1

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**14.3%**	**17.0%**	**17.0%**	**14.5%**	**-14.7%**	**14.6%**	**-0.4%**	**15.0%**	**14.5%**	**14.0%**	**14.5%**
HSE Dublin & Midlands	**M**	**14.7%**	**17.0%**	**17.0%**	**14.4%**	**-15.5%**	**15.1%**	**-4.9%**	**14.9%**	**14.4%**	**13.8%**	**14.3%**
Children's Health Ireland	M	22.0%	17.0%	17.0%	19.5%	14.8%	23.4%	-16.7%	21.2%	17.8%	19.4%	20.2%
MRH Mullingar	M	13.9%	17.0%	17.0%	14.3%	-15.8%	13.3%	7.5%	15.1%	13.9%	13.7%	14.8%
MRH Portlaoise	M	19.1%	17.0%	17.0%	19.8%	16.4%	18.3%	8.3%	20.1%	20.8%	19.2%	18.5%
MRH Tullamore	M	11.2%	17.0%	17.0%	10.7%	-37.1%	12.6%	-15.2%	10.3%	10.9%	10.3%	11.9%
Naas General Hospital	M	9.3%	17.0%	17.0%	11.7%	-31.3%	9.4%	24.5%	12.9%	12.2%	10.0%	11.5%
St. James's Hospital	M	12.8%	17.0%	17.0%	12.5%	-26.2%	12.5%	0.4%	13.0%	12.7%	11.7%	13.0%
Tallaght University Hospital	M	10.4%	17.0%	17.0%	11.1%	-34.6%	11.1%	0.0%	10.3%	12.4%	11.3%	9.8%
HSE Dublin & North East	**M**	**12.4%**	**17.0%**	**17.0%**	**13.1%**	**-22.8%**	**12.5%**	**5.2%**	**13.3%**	**13.3%**	**13.0%**	**12.6%**
Beaumont Hospital	M	11.4%	17.0%	17.0%	12.6%	-25.7%	11.7%	7.7%	12.8%	13.8%	12.0%	11.4%
Cavan General Hospital	M	13.3%	17.0%	17.0%	15.9%	-6.5%	13.7%	16.4%	14.7%	16.9%	16.4%	15.4%
Connolly Hospital	M	12.5%	17.0%	17.0%	12.1%	-29.1%	12.2%	-1.0%	12.6%	11.5%	12.1%	11.8%
Mater Misericordiae University Hospital	M	12.1%	17.0%	17.0%	12.3%	-27.6%	11.8%	4.4%	13.4%	12.2%	12.2%	10.6%
Our Lady of Lourdes Hospital	M	14.0%	17.0%	17.0%	14.1%	-16.9%	14.2%	-0.7%	14.7%	13.8%	13.4%	15.0%
Our Lady's Hospital Navan	M	7.7%	17.0%	17.0%	8.0%	-53.0%	7.9%	0.7%	6.3%	8.5%	9.6%	7.7%
HSE Dublin & South East	**M**	**14.4%**	**17.0%**	**17.0%**	**14.6%**	**-13.9%**	**14.4%**	**1.4%**	**15.3%**	**14.7%**	**13.6%**	**15.3%**
St. Luke's General Hospital Kilkenny	M	16.1%	17.0%	17.0%	16.7%	-2.0%	16.4%	1.7%	16.3%	17.5%	15.6%	17.8%
St. Vincent's University Hospital	M	14.4%	17.0%	17.0%	14.0%	-17.6%	14.3%	-1.9%	15.5%	14.3%	12.2%	14.2%
Tipperary University Hospital	M	13.5%	17.0%	17.0%	14.2%	-16.4%	13.0%	9.3%	15.2%	12.8%	14.0%	15.4%
UH Waterford	M	14.8%	17.0%	17.0%	14.5%	-14.7%	15.0%	-3.3%	15.4%	13.8%	14.2%	14.8%
Wexford General Hospital	M	12.5%	17.0%	17.0%	13.5%	-20.5%	12.6%	7.1%	14.0%	14.0%	12.2%	14.2%
HSE Mid West	**M**	**14.6%**	**17.0%**	**17.0%**	**13.8%**	**-19.0%**	**15.0%**	**-7.9%**	**15.1%**	**13.3%**	**12.9%**	**13.8%**
UH Limerick	M	14.6%	17.0%	17.0%	13.8%	-19.0%	15.0%	-7.9%	15.1%	13.3%	12.9%	13.8%
HSE South West	**M**	**16.2%**	**17.0%**	**17.0%**	**16.4%**	**-3.4%**	**16.7%**	**-1.5%**	**16.8%**	**15.9%**	**16.2%**	**17.0%**
Cork University Hospital	M	17.1%	17.0%	17.0%	17.5%	2.9%	17.2%	1.4%	17.7%	17.3%	17.4%	17.7%
Mercy University Hospital	M	12.9%	17.0%	17.0%	12.8%	-25.0%	13.7%	-6.7%	11.3%	12.5%	14.0%	13.9%
UH Kerry	M	15.6%	17.0%	17.0%	15.7%	-7.9%	16.8%	-7.0%	17.7%	14.1%	14.5%	17.0%
HSE West & North West	**M**	**14.5%**	**17.0%**	**17.0%**	**15.1%**	**-11.2%**	**14.8%**	**2.0%**	**15.5%**	**15.2%**	**14.8%**	**14.9%**
Galway University Hospitals	M	15.4%	17.0%	17.0%	16.2%	-4.6%	15.9%	1.9%	16.7%	15.8%	15.5%	17.4%
Letterkenny University Hospital	M	14.4%	17.0%	17.0%	15.1%	-11.1%	14.2%	6.5%	16.3%	14.9%	13.7%	16.1%
Mayo University Hospital	M	13.1%	17.0%	17.0%	14.2%	-16.2%	13.5%	5.3%	14.6%	14.2%	15.5%	10.9%
Portiuncula University Hospital	M	16.2%	17.0%	17.0%	14.5%	-14.4%	17.5%	-16.7%	14.7%	15.8%	14.1%	12.3%
Sligo University Hospital	M	13.0%	17.0%	17.0%	14.1%	-17.0%	12.6%	11.6%	13.4%	14.7%	14.0%	14.5%

Notes
1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**7.1**	**≤7.0**	**≤7.0**	**7.1**	**2.1%**	**7.4**	**-3.6%**	**7.1**	**6.9**	**7.3**	**7.3**
HSE Dublin & Midlands	**M-1M**	**7.8**	**≤9.0**	**≤9.0**	**7.5**	**-16.3%**	**8.1**	**-6.5%**	**7.3**	**7.5**	**7.5**	**7.6**
MRH Mullingar	M-1M	4.7	≤5.1	≤5.1	4.6	-10.6%	5.0	-8.3%	5.3	4.1	4.9	4.7
MRH Portlaoise	M-1M	3.2	≤4.1	≤4.1	3.2	-20.9%	3.2	1.4%	3.2	3.1	3.2	3.4
MRH Tullamore	M-1M	6.3	≤7.2	≤7.2	7.0	-2.9%	6.1	14.8%	6.4	7.7	6.7	6.5
Naas General Hospital	M-1M	5.8	≤7.5	≤7.5	4.9	-34.4%	6.4	-22.9%	5.3	4.2	5.0	5.7
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.6	-7.3%	11.0	-3.6%	9.4	10.8	10.4	10.4
Tallaght University Hospital	M-1M	11.5	≤10.4	≤10.4	10.9	5.3%	12.3	-10.9%	10.3	11.0	10.9	10.9
HSE Dublin & North East	**M-1M**	**8.0**	**≤7.7**	**≤7.7**	**7.6**	**-0.8%**	**8.6**	**-11.2%**	**7.5**	**7.4**	**7.7**	**7.9**
Beaumont Hospital	M-1M	10.8	≤11.9	≤11.9	10.7	-10.4%	11.4	-6.8%	9.9	10.2	10.5	11.3
Cavan General Hospital	M-1M	4.6	≤5.4	≤5.4	3.9	-27.8%	4.7	-17.3%	4.6	3.6	3.9	4.2
Connolly Hospital	M-1M	9.6	≤7.7	≤7.7	9.0	17.4%	10.0	-10.0%	9.3	8.9	8.4	9.8
Mater Misericordiae University Hospital	M-1M	8.6	≤8.5	≤8.5	8.7	2.4%	9.9	-12.4%	7.9	8.2	9.3	8.7
Our Lady of Lourdes Hospital	M-1M	7.1	≤5.5	≤5.5	6.9	24.6%	7.5	-8.1%	6.6	6.7	7.1	6.8
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-4.9%	5.0	-9.9%	4.4	4.7	4.4	4.3
HSE Dublin & South East	**M-1M**	**6.8**	**≤7.0**	**≤7.0**	**7.0**	**-0.2%**	**7.1**	**-1.2%**	**7.3**	**6.6**	**7.3**	**7.1**
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	6.3	-5.9%	4.7	33.6%	8.8	5.3	6.6	7.0
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.2	-2.0%	4.0	4.3%	4.4	4.0	4.5	4.1
St. Michael's Hospital	M-1M	10.5	≤10.8	≤10.8	9.8	-9.7%	10.3	-5.5%	10.9	11.0	8.2	9.8
St. Vincent's University Hospital	M-1M	9.9	≤10.1	≤10.1	10.4	2.7%	11.1	-6.7%	9.4	7.9	12.6	11.0
Tipperary University Hospital	M-1M	6.8	≤6.7	≤6.7	7.7	15.4%	7.6	1.9%	7.6	7.9	7.2	8.1
UH Waterford	M-1M	8.2	≤10.0	≤10.0	7.9	-20.6%	8.3	-3.9%	8.1	8.2	8.0	7.7
Wexford General Hospital	M-1M	5.0	≤5.3	≤5.3	4.6	-13.5%	5.0	-8.0%	5.3	5.2	4.3	4.3
HSE Mid West	**M-1M**	**5.0**	**≤5.4**	**≤5.4**	**5.3**	**-2.1%**	**5.1**	**4.3%**	**5.7**	**5.3**	**5.2**	**5.4**
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.3	-25.4%	2.3	0.6%	2.7	2.3	2.2	2.4
Nenagh Hospital	M-1M	3.1	≤4.6	≤4.6	2.9	-36.3%	3.2	-7.5%	3.5	2.8	3.0	3.1
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.7	-20.9%	4.6	2.2%	4.5	5.1	4.1	4.9
UH Limerick	M-1M	6.7	≤6.3	≤6.3	7.1	12.9%	6.9	2.8%	7.4	7.0	7.2	7.1
HSE South West	**M-1M**	**6.3**	**≤7.0**	**≤7.0**	**6.9**	**-0.7%**	**6.9**	**1.2%**	**6.2**	**6.7**	**7.2**	**7.0**
Bantry General Hospital	M-1M	4.3	≤5.2	≤5.2	5.3	1.8%	4.3	22.6%	4.5	4.9	5.3	5.7
Cork University Hospital	M-1M	7.0	≤7.0	≤7.0	8.0	14.5%	7.7	3.8%	6.8	8.1	8.3	7.7
Mallow General Hospital	M-1M	4.8	≤3.9	≤3.9	5.1	29.8%	4.7	8.1%	4.4	4.9	4.4	5.8
Mercy University Hospital	M-1M	7.7	≤7.5	≤7.5	8.0	7.0%	8.8	-8.3%	7.6	7.5	8.1	8.5
South Infirmary Victoria University Hospital	M-1M	8.8	≤5.4	≤5.4	13.7	154.0%	13.0	5.8%	6.7	7.0	17.5	21.3
UH Kerry	M-1M	5.7	≤6.8	≤6.8	5.7	-16.6%	6.3	-10.2%	5.6	5.1	6.1	5.9
HSE West & North West	**M-1M**	**7.5**	**≤6.7**	**≤6.7**	**7.8**	**15.9%**	**7.6**	**2.0%**	**7.9**	**7.6**	**7.9**	**7.8**
Galway University Hospitals	M-1M	8.3	≤7.3	≤7.3	8.5	16.1%	8.6	-1.3%	8.8	7.7	8.8	9.0
Letterkenny University Hospital	M-1M	8.1	≤7.1	≤7.1	9.0	26.1%	7.5	19.9%	8.1	9.1	9.3	8.5
Mayo University Hospital	M-1M	5.8	≤5.1	≤5.1	5.9	16.6%	6.3	-5.3%	6.1	5.7	6.0	6.2
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	5.9	5.1%	6.9	-14.6%	5.9	6.3	5.9	5.5
Roscommon University Hospital	M-1M	11.3	≤11.8	≤11.8	9.4	-20.1%	10.8	-13.0%	12.1	10.8	8.5	9.0
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	8.3	20.7%	7.4	11.9%	9.0	8.1	8.7	8.3

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**67.0%**	**75.0%**	**75.0%**	**67.3%**	**-10.3%**	**68.2%**	**-1.4%**	**66.5%**	**66.9%**	**68.3%**	**67.4%**
HSE Dublin & Midlands	**M**	**63.2%**	**75.0%**	**75.0%**	**73.1%**	**-2.5%**	**63.5%**	**15.1%**	**67.4%**	**79.8%**	**75.2%**	**71.3%**
MRH Mullingar	M	74.9%	75.0%	75.0%	72.2%	-3.7%	74.8%	-3.4%	70.1%	81.2%	74.9%	63.3%
MRH Portlaoise	M	38.1%	75.0%	75.0%	15.0%	-80.0%	37.9%	-60.5%	15.0%			
MRH Tullamore	M	25.8%	75.0%	75.0%	37.6%	-49.9%	24.8%	51.4%	28.6%	42.2%	40.5%	38.9%
Naas General Hospital	M	71.1%	75.0%	75.0%	85.7%	14.3%	70.7%	21.2%	80.1%	90.6%	86.0%	87.8%
St. James's Hospital	M		75.0%	75.0%								
Tallaght University Hospital	M	62.3%	75.0%	75.0%	72.1%	-3.9%	65.8%	9.5%	71.8%	80.3%	73.8%	63.4%
HSE Dublin & North East	**M**	**68.9%**	**75.0%**	**75.0%**	**67.4%**	**-10.2%**	**68.6%**	**-1.8%**	**69.5%**	**64.3%**	**70.6%**	**64.1%**
Cavan General Hospital	M	89.4%	75.0%	75.0%	83.3%	11.1%	89.6%	-7.0%	85.9%	82.9%	86.3%	78.1%
Mater Misericordiae University Hospital	M	56.4%	75.0%	75.0%	52.7%	-29.7%	57.0%	-7.4%	56.9%	48.0%	55.2%	49.9%
Our Lady of Lourdes Hospital	M	62.2%	75.0%	75.0%	59.1%	-21.2%	63.8%	-7.4%	59.4%	52.7%	66.1%	57.6%
Our Lady's Hospital Navan	M	65.0%	75.0%	75.0%	69.2%	-7.7%	60.1%	15.2%	70.8%	68.8%	68.2%	
HSE Dublin & South East	**M**	**66.6%**	**75.0%**	**75.0%**	**64.7%**	**-13.8%**	**67.5%**	**-4.2%**	**62.9%**	**63.7%**	**65.9%**	**66.1%**
St. Columcille's Hospital	M	78.1%	75.0%	75.0%	78.5%	4.6%	78.0%	0.6%	74.3%	81.2%	75.1%	83.8%
St. Luke's General Hospital Kilkenny	M	64.8%	75.0%	75.0%	63.6%	-15.2%	65.8%	-3.4%	62.7%	60.9%	66.6%	64.2%
St. Vincent's University Hospital	M	24.7%	75.0%	75.0%	23.9%	-68.1%	22.7%	5.4%	23.8%	18.7%	28.2%	24.1%
Tipperary University Hospital	M	76.6%	75.0%	75.0%	74.3%	-0.9%	76.0%	-2.2%	72.8%	69.7%	73.0%	82.6%
Wexford General Hospital	M	76.9%	75.0%	75.0%	68.3%	-9.0%	77.3%	-11.7%	63.8%	72.6%	70.6%	65.7%
HSE Mid West	**M**	**71.4%**	**75.0%**	**75.0%**	**72.4%**	**-3.4%**	**75.2%**	**-3.7%**	**70.1%**	**73.7%**	**73.1%**	**73.0%**
Ennis Hospital	M	91.1%	75.0%	75.0%	90.3%	20.4%	91.1%	-0.8%	93.2%	89.0%	90.1%	88.8%
Nenagh Hospital	M	79.2%	75.0%	75.0%	84.7%	12.9%	80.8%	4.8%	83.2%	88.1%	84.2%	83.2%
St. John's Hospital Limerick	M	75.0%	75.0%	75.0%	78.0%	4.0%	82.7%	-5.7%	64.2%	80.1%	84.4%	83.6%
UH Limerick	M	18.2%	75.0%	75.0%	18.2%	-75.7%	19.7%	-7.7%	20.8%	17.7%	16.1%	17.8%
HSE South West	**M**	**71.4%**	**75.0%**	**75.0%**	**72.1%**	**-3.9%**	**70.9%**	**1.7%**	**74.3%**	**68.8%**	**70.2%**	**74.5%**
Bantry General Hospital	M	82.0%	75.0%	75.0%	82.4%	9.9%	79.4%	3.9%	80.6%	80.1%	84.7%	84.4%
Cork University Hospital	M	55.6%	75.0%	75.0%	59.1%	-21.2%	52.2%	13.2%	60.2%	55.1%	54.5%	65.6%
Mallow General Hospital	M	90.4%	75.0%	75.0%	94.6%	26.1%	90.5%	4.5%	95.9%	94.9%	89.1%	98.2%
Mercy University Hospital	M	45.3%	75.0%	75.0%	32.5%	-56.6%			37.8%	17.7%	34.9%	36.5%
UH Kerry	M	67.7%	75.0%	75.0%	68.2%	-9.1%	60.2%	13.3%	75.9%	64.7%	66.8%	64.9%
HSE West & North West	**M**	**56.6%**	**75.0%**	**75.0%**	**52.6%**	**-29.9%**	**59.1%**	**-11.0%**	**51.1%**	**51.6%**	**53.9%**	**53.4%**
Galway University Hospitals	M	45.7%	75.0%	75.0%	44.0%	-41.4%	45.5%	-3.3%	42.1%	44.1%	45.8%	43.7%
Letterkenny University Hospital	M	81.4%	75.0%	75.0%	79.5%	6.0%	84.1%	-5.5%	72.5%	84.1%	76.8%	84.3%
Mayo University Hospital	M	70.9%	75.0%	75.0%	58.2%	-22.4%	81.3%	-28.4%	57.6%	48.9%	65.6%	62.7%
Portiuncula University Hospital	M	64.7%	75.0%	75.0%	64.4%	-14.2%			61.0%	68.3%	66.7%	61.4%
Roscommon University Hospital	M	85.0%	75.0%	75.0%	85.7%	14.2%	81.7%	4.8%	81.0%	86.8%	91.5%	83.6%
Sligo University Hospital	M	40.5%	75.0%	75.0%	42.2%	-43.7%	39.4%	7.2%	43.5%	40.3%	42.4%	42.5%

Notes
1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Jan		Feb		Mar	
					No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**29.7%**	**52.0%**	**52.0%**	**90,096**	**29.6%**	**-43.1%**	**85,570**	**29.6%**	**0.0%**	**31,745**	**29.3%**	**28,010**	**29.6%**	**30,341**	**29.9%**
HSE Dublin & Midlands	**M-1M**	**21.3%**	**52.0%**	**52.0%**	**16,916**	**23.2%**	**-55.4%**	**16,047**	**21.7%**	**7.0%**	**6,025**	**22.9%**	**5,188**	**23.1%**	**5,703**	**23.6%**
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	2,577	39.4%	-24.2%	2,479	38.3%	3.0%	903	38.5%	787	40.9%	887	39.0%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	1,606	11.4%	-78.1%	1,638	8.4%	35.3%	583	12.7%	457	11.6%	566	9.9%
MRH Tullamore	M-1M	19.2%	52.0%	52.0%	2,275	15.7%	-69.7%	2,368	19.6%	-19.7%	856	16.8%	689	13.2%	730	16.8%
Naas General Hospital	M-1M	29.5%	52.0%	52.0%	3,066	41.5%	-20.2%	2,545	29.3%	41.8%	1,083	41.4%	992	40.5%	991	42.7%
St. James's Hospital	M-1M	7.8%	52.0%	52.0%	3,959	9.2%	-82.3%	3,920	9.5%	-3.6%	1,398	8.4%	1,226	8.6%	1,335	10.6%
Tallaght University Hospital	M-1M	25.9%	52.0%	52.0%	3,433	21.2%	-59.2%	3,097	26.1%	-18.5%	1,202	20.5%	1,037	21.7%	1,194	21.6%
HSE Dublin & North East	**M-1M**	**19.7%**	**52.0%**	**52.0%**	**19,971**	**20.7%**	**-60.3%**	**18,408**	**20.2%**	**2.3%**	**7,050**	**20.0%**	**6,155**	**20.4%**	**6,766**	**21.6%**
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	3,855	0.0%	-100.0%	3,783	0.0%		1,383	0.0%	1,216	0.0%	1,256	0.0%
Cavan General Hospital	M-1M	37.8%	52.0%	52.0%	3,368	43.9%	-15.5%	2,832	38.8%	13.1%	1,182	42.7%	1,013	43.7%	1,173	45.4%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	2,809	0.0%	-100.0%	2,537	0.0%		1,028	0.0%	855	0.0%	926	0.0%
Mater Misericordiae University Hospital	M-1M	23.8%	52.0%	52.0%	4,677	24.8%	-52.3%	4,488	21.9%	13.0%	1,603	25.3%	1,433	23.4%	1,641	25.5%
Our Lady of Lourdes Hospital	M-1M	27.6%	52.0%	52.0%	3,654	25.6%	-50.7%	3,230	30.5%	-15.9%	1,275	24.9%	1,125	27.1%	1,254	25.1%
Our Lady's Hospital Navan	M-1M	38.1%	52.0%	52.0%	1,608	34.3%	-34.1%	1,538	42.2%	-18.8%	579	31.1%	513	33.9%	516	38.2%
HSE Dublin & South East	**M-1M**	**38.1%**	**52.0%**	**52.0%**	**16,840**	**35.9%**	**-30.9%**	**16,565**	**38.2%**	**-5.8%**	**5,855**	**35.0%**	**5,338**	**36.3%**	**5,647**	**36.6%**
St. Columcille's Hospital	M-1M	91.3%	52.0%	52.0%	1,337	88.0%	69.3%	1,864	93.2%	-5.5%	439	90.7%	402	85.8%	496	87.5%
St. Luke's General Hospital Kilkenny	M-1M	74.9%	52.0%	52.0%	3,783	75.6%	45.4%	3,544	74.4%	1.6%	1,306	76.5%	1,242	75.7%	1,235	74.6%
St. Vincent's University Hospital	M-1M	11.5%	52.0%	52.0%	3,692	9.8%	-81.1%	3,502	9.5%	3.4%	1,319	8.5%	1,102	8.4%	1,271	12.4%
Tipperary University Hospital	M-1M	31.0%	52.0%	52.0%	2,163	27.4%	-47.4%	2,206	29.9%	-8.5%	766	26.5%	711	29.5%	686	26.1%
UH Waterford	M-1M	0.0%	52.0%	52.0%	2,747	0.0%	-100.0%	2,698	0.0%		965	0.0%	866	0.0%	916	0.0%
Wexford General Hospital	M-1M	35.5%	52.0%	52.0%	3,118	33.9%	-34.7%	2,751	34.6%	-1.9%	1,060	31.7%	1,015	34.3%	1,043	35.9%
HSE Mid West	**M-1M**	**48.0%**	**52.0%**	**52.0%**	**10,663**	**47.0%**	**-9.5%**	**9,967**	**48.7%**	**-3.4%**	**3,671**	**47.1%**	**3,359**	**48.0%**	**3,633**	**46.1%**
Ennis Hospital	M-1M	87.1%	52.0%	52.0%	2,149	87.4%	68.1%	2,168	88.7%	-1.4%	733	87.0%	697	87.9%	719	87.3%
Nenagh Hospital	M-1M	80.9%	52.0%	52.0%	1,374	82.5%	58.6%	1,375	79.5%	3.7%	492	81.5%	443	84.7%	439	81.3%
St. John's Hospital Limerick	M-1M	70.8%	52.0%	52.0%	1,429	71.0%	36.6%	1,423	74.5%	-4.6%	499	68.3%	453	71.3%	477	73.6%
UH Limerick	M-1M	17.3%	52.0%	52.0%	5,711	17.3%	-66.7%	5,001	15.5%	11.6%	1,947	18.0%	1,766	17.1%	1,998	16.9%
HSE South West	**M-1M**	**39.0%**	**52.0%**	**52.0%**	**11,665**	**38.9%**	**-25.2%**	**10,741**	**36.8%**	**5.7%**	**4,217**	**40.4%**	**3,673**	**36.9%**	**3,775**	**39.1%**
Bantry General Hospital	M-1M	91.8%	52.0%	52.0%	1,150	90.3%	73.6%	1,232	92.5%	-2.4%	419	93.3%	344	90.1%	387	87.1%
Cork University Hospital	M-1M	25.5%	52.0%	52.0%	4,891	20.2%	-61.1%	4,560	22.7%	-10.8%	1,744	20.9%	1,626	20.0%	1,521	19.7%
Mallow General Hospital	M-1M	77.6%	52.0%	52.0%	1,257	77.1%	48.2%	1,208	79.6%	-3.1%	467	78.4%	362	78.5%	428	74.5%
Mercy University Hospital	M-1M	10.2%	52.0%	52.0%	1,847	19.4%	-62.6%	1,549	0.0%		687	22.6%	556	15.8%	604	19.2%
UH Kerry	M-1M	42.2%	52.0%	52.0%	2,520	46.9%	-9.8%	2,192	37.3%	25.8%	900	47.4%	785	44.6%	835	48.5%
HSE West & North West	**M-1M**	**22.2%**	**52.0%**	**52.0%**	**14,041**	**21.3%**	**-59.0%**	**13,842**	**21.6%**	**-1.2%**	**4,927**	**20.8%**	**4,297**	**21.7%**	**4,817**	**21.4%**
Galway University Hospitals	M-1M	30.3%	52.0%	52.0%	4,343	29.2%	-43.8%	4,231	28.7%	1.7%	1,512	27.6%	1,324	29.1%	1,507	30.9%
Letterkenny University Hospital	M-1M	24.0%	52.0%	52.0%	2,511	21.0%	-59.6%	2,702	25.9%	-18.7%	863	21.6%	762	19.8%	886	21.6%
Mayo University Hospital	M-1M	13.6%	52.0%	52.0%	3,061	9.6%	-81.6%	2,889	12.4%	-22.8%	1,104	11.8%	918	11.2%	1,039	5.8%
Portiuncula University Hospital	M-1M	0.1%	52.0%	52.0%	1,377	13.6%	-73.9%	1,193	0.0%		466	11.6%	446	13.2%	465	15.9%
Roscommon University Hospital	M-1M	51.0%	52.0%	52.0%	487	45.8%	-11.9%	435	50.3%	-9.0%	165	46.1%	164	47.6%	158	43.7%
Sligo University Hospital	M-1M	22.3%	52.0%	52.0%	2,262	21.8%	-58.1%	2,392	20.7%	5.3%	817	19.8%	683	23.1%	762	22.7%

Notes
1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**41,825**	**12.2%**	**≤11.0%**	**≤11.0%**	**10,740**	**12.2%**	**10.9%**	**10,189**	**12.2%**	**0.3%**	**3,783**	**12.6%**	**3,481**	**12.3%**	**3,476**	**11.7%**
HSE Dublin & Midlands	**M-1M**	**7,947**	**12.6%**	**≤11.0%**	**≤11.0%**	**2,055**	**12.5%**	**14.0%**	**1,997**	**12.7%**	**-1.7%**	**732**	**13.0%**	**677**	**12.7%**	**646**	**11.9%**
MRH Mullingar	M-1M	1,062	11.2%	≤11.0%	≤11.0%	280	11.5%	4.3%	256	10.9%	5.3%	92	11.3%	107	13.3%	81	9.8%
MRH Portlaoise	M-1M	881	14.0%	≤11.0%	≤11.0%	219	14.3%	30.3%	217	13.2%	8.5%	74	14.4%	78	14.8%	67	13.8%
MRH Tullamore	M-1M	1,327	14.8%	≤11.0%	≤11.0%	303	13.6%	23.4%	354	15.0%	-9.4%	106	14.1%	110	14.5%	87	12.1%
Naas General Hospital	M-1M	1,194	11.6%	≤11.0%	≤11.0%	385	12.6%	14.9%	267	11.0%	15.4%	149	14.3%	103	10.7%	133	12.8%
St. James's Hospital	M-1M	1,989	12.8%	≤11.0%	≤11.0%	513	13.2%	19.9%	506	13.4%	-1.3%	173	12.5%	178	14.4%	162	12.8%
Tallaght University Hospital	M-1M	1,494	11.8%	≤11.0%	≤11.0%	355	10.9%	-0.8%	397	12.9%	-15.3%	138	12.3%	101	9.6%	116	10.8%
HSE Dublin & North East	**M-1M**	**8,213**	**11.1%**	**≤11.0%**	**≤11.0%**	**2,191**	**11.4%**	**3.7%**	**1,910**	**10.8%**	**5.2%**	**778**	**12.0%**	**702**	**11.3%**	**711**	**11.0%**
Beaumont Hospital	M-1M	1,621	11.0%	≤11.0%	≤11.0%	415	11.0%	0.0%	390	10.8%	2.2%	149	11.4%	126	10.8%	140	10.8%
Cavan General Hospital	M-1M	1,325	11.5%	≤11.0%	≤11.0%	424	13.4%	21.4%	291	10.7%	24.8%	151	14.7%	135	12.6%	138	12.8%
Connolly Hospital	M-1M	1,094	10.8%	≤11.0%	≤11.0%	283	10.3%	-6.2%	258	10.4%	-1.2%	111	11.8%	80	8.9%	92	10.2%
Mater Misericordiae University Hospital	M-1M	2,381	13.0%	≤11.0%	≤11.0%	576	12.9%	17.2%	542	13.2%	-2.5%	194	12.5%	185	13.0%	197	13.2%
Our Lady of Lourdes Hospital	M-1M	1,372	10.5%	≤11.0%	≤11.0%	385	11.1%	1.2%	335	10.5%	6.0%	130	11.1%	132	11.7%	123	10.6%
Our Lady's Hospital Navan	M-1M	420	6.8%	≤11.0%	≤11.0%	108	6.8%	-38.3%	94	6.2%	9.1%	43	8.4%	44	8.4%	21	3.8%
HSE Dublin & South East	**M-1M**	**8,435**	**12.5%**	**≤11.0%**	**≤11.0%**	**2,061**	**12.0%**	**9.1%**	**2,154**	**12.7%**	**-5.8%**	**714**	**12.2%**	**664**	**12.2%**	**683**	**11.6%**
St. Columcille's Hospital	M-1M	898	12.6%	≤11.0%	≤11.0%	53	4.1%	-63.0%	283	15.1%	-73.0%	25	5.4%	17	4.2%	11	2.5%
St. Luke's General Hospital Kilkenny	M-1M	1,752	12.4%	≤11.0%	≤11.0%	492	13.3%	20.5%	448	12.5%	6.3%	160	13.0%	171	14.7%	161	12.3%
St. Michael's Hospital	M-1M	134	5.2%	≤11.0%	≤11.0%	44	5.9%	-46.5%	43	6.6%	-10.5%	14	5.6%	13	5.0%	17	7.0%
St. Vincent's University Hospital	M-1M	1,498	10.7%	≤11.0%	≤11.0%	400	10.8%	-1.4%	367	11.0%	-1.4%	153	11.1%	121	10.7%	126	10.7%
Tipperary University Hospital	M-1M	1,080	12.1%	≤11.0%	≤11.0%	256	12.0%	9.1%	257	12.0%	-0.2%	80	11.4%	90	13.3%	86	11.4%
UH Waterford	M-1M	1,559	15.0%	≤11.0%	≤11.0%	424	15.7%	43.1%	396	14.8%	6.1%	156	16.8%	123	14.6%	145	15.7%
Wexford General Hospital	M-1M	1,514	14.3%	≤11.0%	≤11.0%	392	13.5%	22.7%	360	13.6%	-1.0%	126	14.1%	129	13.6%	137	12.9%
HSE Mid West	**M-1M**	**3,844**	**9.6%**	**≤11.0%**	**≤11.0%**	**971**	**9.4%**	**-14.1%**	**970**	**10.0%**	**-5.8%**	**335**	**9.8%**	**304**	**9.3%**	**332**	**9.3%**
Ennis Hospital	M-1M	779	9.2%	≤11.0%	≤11.0%	135	6.5%	-40.6%	153	7.4%	-12.0%	42	6.5%	42	6.3%	51	6.8%
Nenagh Hospital	M-1M	468	8.3%	≤11.0%	≤11.0%	77	5.6%	-49.2%	156	11.5%	-51.6%	25	5.5%	30	6.7%	22	4.6%
St. John's Hospital Limerick	M-1M	190	3.3%	≤11.0%	≤11.0%	35	2.6%	-76.6%	45	3.3%	-21.1%	11	2.7%	12	2.6%	12	2.4%
UH Limerick	M-1M	2,407	11.9%	≤11.0%	≤11.0%	724	13.2%	20.3%	616	12.6%	4.7%	257	13.4%	220	12.9%	247	13.3%
HSE South West	**M-1M**	**6,724**	**15.0%**	**≤11.0%**	**≤11.0%**	**1,709**	**15.0%**	**36.1%**	**1,446**	**13.8%**	**8.5%**	**610**	**15.7%**	**569**	**15.3%**	**530**	**13.9%**
Bantry General Hospital	M-1M	581	12.3%	≤11.0%	≤11.0%	166	14.0%	27.1%	165	13.7%	1.8%	70	15.7%	45	12.0%	51	13.9%
Cork University Hospital	M-1M	3,122	16.1%	≤11.0%	≤11.0%	694	14.3%	30.4%	642	14.6%	-1.5%	250	15.1%	232	15.5%	212	12.6%
Mallow General Hospital	M-1M	561	11.8%	≤11.0%	≤11.0%	148	12.0%	9.5%	142	11.6%	4.0%	54	12.9%	53	12.7%	41	10.5%
Mercy University Hospital	M-1M	883	13.6%	≤11.0%	≤11.0%	267	15.1%	37.7%	193	13.4%	13.2%	88	14.9%	93	15.2%	86	15.3%
UH Kerry	M-1M	1,577	17.0%	≤11.0%	≤11.0%	434	18.1%	64.9%	304	13.9%	30.8%	148	19.2%	146	18.0%	140	17.2%
HSE West & North West	**M-1M**	**6,662**	**12.3%**	**≤11.0%**	**≤11.0%**	**1,753**	**12.9%**	**17.5%**	**1,712**	**12.7%**	**1.7%**	**614**	**13.0%**	**565**	**13.1%**	**574**	**12.7%**
Galway University Hospitals	M-1M	1,728	10.2%	≤11.0%	≤11.0%	490	11.7%	5.9%	449	11.1%	5.4%	172	11.4%	150	11.4%	168	12.2%
Letterkenny University Hospital	M-1M	1,327	13.2%	≤11.0%	≤11.0%	356	15.1%	37.0%	363	13.5%	11.9%	128	16.0%	109	14.2%	119	14.9%
Mayo University Hospital	M-1M	1,688	14.4%	≤11.0%	≤11.0%	439	14.6%	32.9%	390	14.0%	4.5%	148	14.1%	159	16.2%	132	13.5%
Portiuncula University Hospital	M-1M	475	10.4%	≤11.0%	≤11.0%	146	11.0%	0.0%	119	10.1%	8.8%	54	11.8%	44	11.0%	48	10.2%
Roscommon University Hospital	M-1M	145	8.7%	≤11.0%	≤11.0%	38	8.5%	-22.9%	27	6.5%	29.7%	9	7.2%	15	9.6%	14	8.4%
Sligo University Hospital	M-1M	1,299	13.9%	≤11.0%	≤11.0%	284	12.8%	16.5%	364	15.6%	-17.6%	103	13.3%	88	12.6%	93	12.5%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**4.4**	**≤4.5**	**≤4.5**	**4.0**	**-10.4%**	**4.6**	**-11.8%**	**4.8**	**4.0**	**3.8**	**4.3**
HSE Dublin & Midlands	**M-1M**	**4.6**	**≤5.1**	**≤5.1**	**4.6**	**-10.3%**	**4.8**	**-4.7%**	**5.4**	**4.6**	**4.1**	**5.1**
Children's Health Ireland	M-1M	3.8	≤3.0	≤3.0	3.6	18.8%	3.5	1.5%	3.9	3.3	4.1	3.3
MRH Mullingar	M-1M	4.1	≤8.0	≤8.0	4.7	-41.7%	3.1	50.9%	3.3	6.1	4.3	3.6
MRH Portlaoise	M-1M	2.5	≤4.3	≤4.3	4.7	9.2%	2.2	110.0%	3.7	2.8	5.6	5.8
MRH Tullamore	M-1M	3.3	≤3.1	≤3.1	3.5	13.0%	4.2	-17.1%	3.2	5.2	2.7	3.2
Naas General Hospital	M-1M	3.5	≤4.1	≤4.1	4.0	-2.4%	5.1	-22.0%	56.0	5.0	1.5	
St. James's Hospital	M-1M	6.6	≤7.4	≤7.4	7.1	-4.3%	6.9	2.5%	7.3	6.5	5.5	8.9
Tallaght University Hospital	M-1M	4.1	≤5.0	≤5.0	3.4	-32.6%	4.3	-22.0%	5.3	3.3	3.4	3.4
HSE Dublin & North East	**M-1M**	**4.1**	**≤4.0**	**≤4.0**	**3.8**	**-4.8%**	**4.4**	**-13.1%**	**4.2**	**3.4**	**3.5**	**4.5**
Beaumont Hospital	M-1M	5.2	≤5.1	≤5.1	4.8	-6.8%	5.2	-9.1%	5.1	4.4	4.3	5.5
Cavan General Hospital	M-1M	3.7	≤3.6	≤3.6	3.0	-15.6%	3.4	-11.5%	3.9	3.5	4.1	2.1
Connolly Hospital	M-1M	3.5	≤4.2	≤4.2	3.0	-29.7%	4.1	-27.8%	2.3	3.0	2.9	3.0
Mater Misericordiae University Hospital	M-1M	4.8	≤4.7	≤4.7	4.8	2.1%	5.1	-5.0%	5.6	3.7	4.5	6.0
National Orthopaedic Hospital Cappagh	M-1M	2.6	≤3.1	≤3.1	2.5	-20.5%	2.8	-10.8%	2.5	2.4	2.4	2.6
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.0	≤4.0	3.6	-9.2%	5.6	-34.7%	5.3	4.1	3.0	3.6
Our Lady's Hospital Navan	M-1M	2.3	≤3.2	≤3.2	1.9	-39.8%	2.6	-26.7%	1.7	1.7	1.9	2.2
HSE Dublin & South East	**M-1M**	**3.6**	**≤3.5**	**≤3.5**	**2.7**	**-22.6%**	**3.7**	**-26.4%**	**3.0**	**2.9**	**3.1**	**2.0**
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.9	≤2.9	2.9	1.2%	2.7	8.1%	3.2	3.0	3.4	2.5
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.4	≤1.4	1.3	-7.0%	1.3	0.7%	1.2	1.3	1.3	1.2
St. Luke's General Hospital Kilkenny	M-1M	5.3	≤4.4	≤4.4	8.2	86.8%	4.3	92.0%	10.3	8.4	11.3	4.4
St. Michael's Hospital	M-1M	1.1	≤1.2	≤1.2	1.2	2.3%	1.4	-10.6%	1.0	1.0	1.5	1.3
St. Vincent's University Hospital	M-1M	4.9	≤7.2	≤7.2	3.0	-58.9%	5.6	-47.1%	4.1	3.1	1.0	1.5
Tipperary University Hospital	M-1M	3.8	≤2.9	≤2.9	8.9	206.8%	3.2	174.1%	1.3	14.4	11.1	4.1
UH Waterford	M-1M	4.7	≤4.7	≤4.7	2.2	-52.6%	4.5	-50.7%	3.9	2.8	2.1	1.5
Wexford General Hospital	M-1M	7.0	≤2.9	≤2.9	4.9	70.0%	6.3	-22.4%	5.5	4.6	5.6	
HSE Mid West	**M-1M**	**3.7**	**≤3.4**	**≤3.4**	**3.9**	**13.3%**	**3.6**	**7.6%**	**4.1**	**3.7**	**3.9**	**3.9**
Croom Orthopaedic Hospital	M-1M	4.0	≤4.0	≤4.0	4.3	7.3%	3.7	17.5%	4.7	3.5	4.8	4.3
St. John's Hospital Limerick	M-1M	1.4	≤1.4	≤1.4	1.5	3.6%	1.5	-5.8%	1.8	1.3	1.7	1.3
UH Limerick	M-1M	4.2	≤3.8	≤3.8	4.1	8.2%	4.1	-0.2%	4.4	3.9	3.8	4.6
HSE South West	**M-1M**	**5.6**	**≤5.7**	**≤5.7**	**4.8**	**-15.9%**	**5.6**	**-15.1%**	**5.9**	**5.4**	**4.4**	**4.7**
Cork University Hospital	M-1M	6.4	≤6.2	≤6.2	5.1	-17.9%	6.0	-15.5%	6.2	5.4	4.5	5.4
Mercy University Hospital	M-1M	5.4	≤5.7	≤5.7	4.6	-19.4%	5.0	-8.4%	8.2	4.3	5.5	4.2
South Infirmary Victoria University Hospital	M-1M	5.1	≤5.3	≤5.3	4.8	-10.0%	5.6	-15.3%	4.6	5.9	4.0	4.4
UH Kerry	M-1M	5.4	≤4.3	≤4.3	4.3	0.9%	5.8	-24.8%	5.4	4.5	3.2	5.1
HSE West & North West	**M-1M**	**4.5**	**≤4.8**	**≤4.8**	**3.9**	**-18.1%**	**4.6**	**-15.2%**	**5.5**	**4.4**	**3.8**	**3.8**
Galway University Hospitals	M-1M	5.5	≤5.4	≤5.4	4.2	-21.4%	5.4	-22.1%	5.6	4.7	4.1	4.2
Letterkenny University Hospital	M-1M	4.3	≤4.5	≤4.5	4.5	0.8%	4.0	14.1%	9.2	4.4	4.8	4.4
Mayo University Hospital	M-1M	4.6	≤4.3	≤4.3	4.8	10.8%	5.5	-14.1%	17.0	5.4	4.8	4.1
Portiuncula University Hospital	M-1M	4.4	≤3.2	≤3.2	4.4	37.9%	5.3	-16.0%	6.8	6.4	3.9	3.4
Roscommon University Hospital	M-1M	1.5	≤1.9	≤1.9	2.6	34.8%	1.5	67.1%	1.7	6.3	1.7	1.1
Sligo University Hospital	M-1M	2.5	≤3.3	≤3.3	2.8	-14.4%	2.4	19.7%	3.2	2.8	2.6	3.0

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60) — Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**6.2**	**≤5.7**	**≤5.7**	**6.0**	**5.6%**	**6.4**	**-6.6%**	**6.4**	**6.1**	**6.0**	**5.9**
HSE Dublin & Midlands	**M-1M**	**5.4**	**≤5.4**	**≤5.4**	**5.1**	**-4.8%**	**5.4**	**-4.8%**	**6.0**	**5.4**	**5.1**	**4.9**
Children's Health Ireland	M-1M	3.3	≤2.7	≤2.7	3.1	12.6%	3.7	-17.4%	4.7	2.8	3.4	3.1
MRH Mullingar	M-1M	3.6	≤3.7	≤3.7	3.0	-19.0%	4.2	-28.0%	3.4	2.8	3.3	2.9
MRH Portlaoise	M-1M	2.3	≤2.2	≤2.2	2.2	0.0%	2.2	1.0%	3.1	2.2	1.9	2.5
MRH Tullamore	M-1M	5.2	≤5.2	≤5.2	5.6	7.3%	5.3	5.9%	5.2	5.9	6.0	4.7
Naas General Hospital	M-1M	4.6	≤4.2	≤4.2	3.5	-16.3%	4.3	-18.1%	1.1	3.5	3.7	2.7
St. James's Hospital	M-1M	7.6	≤7.9	≤7.9	7.3	-7.9%	7.3	-0.1%	6.8	8.3	6.8	6.6
Tallaght University Hospital	M-1M	7.4	≤7.2	≤7.2	7.0	-3.0%	7.4	-5.1%	8.4	7.2	6.6	7.1
HSE Dublin & North East	**M-1M**	**7.8**	**≤6.7**	**≤6.7**	**7.6**	**12.9%**	**8.3**	**-9.4%**	**7.4**	**7.7**	**7.3**	**7.7**
Beaumont Hospital	M-1M	9.8	≤9.5	≤9.5	8.7	-8.8%	10.4	-16.3%	8.4	9.3	7.5	9.3
Cavan General Hospital	M-1M	4.4	≤4.4	≤4.4	4.3	-1.5%	4.7	-8.3%	4.8	4.0	5.2	3.9
Connolly Hospital	M-1M	5.7	≤6.3	≤6.3	5.7	-9.6%	6.5	-12.3%	3.8	5.4	5.9	6.2
Mater Misericordiae University Hospital	M-1M	9.6	≤7.1	≤7.1	9.5	34.3%	10.2	-6.1%	9.7	10.4	9.0	9.3
Our Lady of Lourdes Hospital	M-1M	5.7	≤4.2	≤4.2	5.9	40.2%	6.0	-1.5%	5.8	5.6	6.9	5.2
HSE Dublin & South East	**M-1M**	**5.8**	**≤5.9**	**≤5.9**	**4.6**	**-22.7%**	**6.2**	**-25.9%**	**5.3**	**4.5**	**4.5**	**4.7**
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.7	≤4.7	4.3	-8.5%	4.8	-9.9%	4.5	4.0	4.4	4.5
St. Vincent's University Hospital	M-1M	5.8	≤6.2	≤6.2	3.7	-39.9%	5.9	-37.1%	4.7	3.8	2.3	3.5
Tipperary University Hospital	M-1M	5.4	≤5.1	≤5.1	5.2	1.2%	4.9	5.2%	5.8	4.7	5.0	6.1
UH Waterford	M-1M	7.4	≤7.6	≤7.6	5.2	-32.0%	8.3	-37.9%	7.8	6.0	4.8	4.4
Wexford General Hospital	M-1M	4.6	≤4.4	≤4.4	4.1	-5.9%	4.7	-11.8%	7.7	4.4	3.7	4.2
HSE Mid West	**M-1M**	**5.8**	**≤4.0**	**≤4.0**	**6.0**	**49.2%**	**5.6**	**7.0%**	**7.3**	**5.8**	**6.5**	**5.6**
UH Limerick	M-1M	5.8	≤4.0	≤4.0	6.0	49.2%	5.6	7.0%	7.3	5.8	6.5	5.6
HSE South West	**M-1M**	**7.0**	**≤6.4**	**≤6.4**	**6.8**	**5.6%**	**7.3**	**-7.9%**	**6.9**	**7.1**	**6.4**	**6.7**
Cork University Hospital	M-1M	7.3	≤6.4	≤6.4	6.5	0.9%	7.6	-15.6%	7.2	6.8	6.0	6.5
Mercy University Hospital	M-1M	6.0	≤6.1	≤6.1	6.5	6.0%	6.2	3.5%	5.8	7.1	5.9	6.5
UH Kerry	M-1M	6.7	≤6.8	≤6.8	7.7	13.3%	7.1	7.8%	7.0	8.2	7.7	7.2
HSE West & North West	**M-1M**	**5.7**	**≤5.3**	**≤5.3**	**5.7**	**7.6%**	**5.8**	**-1.3%**	**5.8**	**5.8**	**5.8**	**5.5**
Galway University Hospitals	M-1M	5.9	≤5.2	≤5.2	6.4	22.8%	5.6	13.8%	6.0	6.4	6.1	6.7
Letterkenny University Hospital	M-1M	6.0	≤5.8	≤5.8	5.3	-8.6%	6.2	-15.1%	5.6	5.7	5.1	4.9
Mayo University Hospital	M-1M	6.3	≤6.2	≤6.2	5.6	-9.0%	6.6	-14.5%	9.1	5.5	6.6	4.7
Portiuncula University Hospital	M-1M	4.8	≤4.6	≤4.6	5.0	7.7%	5.6	-12.1%	5.1	5.0	5.4	4.6
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	5.0	4.7%	5.1	-1.6%	5.5	4.9	5.8	4.5

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	**M-1M**	**29,602**	**80.0%**	**83.0%**	**83.0%**	**5,927**	**81.9%**	**-1.4%**	**6,541**	**79.7%**	**2.8%**	**1,815**	**82.7%**	**2,077**	**83.2%**	**2,035**	**79.8%**
HSE Dublin & Midlands	**M-1M**	**3,901**	**75.1%**	**78.6%**	**78.6%**	**824**	**83.9%**	**6.8%**	**763**	**69.0%**	**21.5%**	**240**	**80.5%**	**300**	**86.7%**	**284**	**84.0%**
MRH Mullingar	M-1M	197	94.7%	90.0%	90.0%	34	91.9%	2.1%	32	88.9%	3.4%	9	81.8%	12	100.0%	13	92.9%
MRH Portlaoise	M-1M	71	97.3%	90.0%	90.0%	14	100.0%	11.1%	10	100.0%	0.0%	4	100.0%	8	100.0%	2	100.0%
MRH Tullamore	M-1M	1,094	91.9%	90.0%	90.0%	234	89.3%	-0.8%	198	90.4%	-1.2%	51	73.9%	103	94.5%	80	95.2%
Naas General Hospital	M-1M	172	96.6%	90.0%	90.0%	5	100.0%	11.1%	29	90.6%	10.3%	3	100.0%	2	100.0%		
St. James's Hospital	M-1M	1,047	50.4%	70.0%	70.0%	304	74.0%	5.7%	196	41.0%	80.4%	101	75.9%	96	74.4%	107	71.8%
Tallaght University Hospital	M-1M	1,320	89.9%	85.0%	85.0%	233	92.1%	8.3%	298	90.3%	2.0%	72	92.3%	79	91.9%	82	92.1%
HSE Dublin & North East	**M-1M**	**8,840**	**83.2%**	**85.8%**	**85.8%**	**2,113**	**84.5%**	**-1.5%**	**2,005**	**83.6%**	**1.1%**	**679**	**83.1%**	**721**	**86.8%**	**713**	**83.7%**
Beaumont Hospital	M-1M	1,874	71.0%	70.0%	70.0%	502	74.7%	6.7%	423	73.7%	1.4%	145	68.7%	179	79.9%	178	75.1%
Cavan General Hospital	M-1M	110	94.8%	90.0%	90.0%	26	89.7%	-0.4%	20	95.2%	-5.9%	6	75.0%	6	85.7%	14	100.0%
Connolly Hospital	M-1M	897	87.5%	85.0%	85.0%	140	87.0%	2.3%	200	87.3%	-0.4%	64	84.2%	62	89.9%	14	87.5%
Louth County Hospital	M-1M																
Mater Misericordiae University Hospital	M-1M	1,732	68.7%	85.0%	85.0%	391	69.9%	-17.7%	433	69.4%	0.8%	128	72.7%	128	72.7%	135	65.2%
National Orthopaedic Hospital Cappagh	M-1M	2,829	99.6%	98.0%	98.0%	734	99.7%	1.8%	661	99.4%	0.3%	238	99.2%	245	100.0%	251	100.0%
Our Lady of Lourdes Hospital	M-1M	600	89.3%	85.0%	85.0%	136	88.9%	4.6%	123	89.1%	-0.3%	39	84.8%	39	90.7%	58	90.6%
Our Lady's Hospital Navan	M-1M	798	98.2%	90.0%	90.0%	184	96.8%	7.6%	145	98.0%	-1.2%	59	98.3%	62	92.5%	63	100.0%
HSE Dublin & South East	**M-1M**	**5,322**	**93.3%**	**89.6%**	**89.6%**	**744**	**94.1%**	**5.0%**	**1,191**	**93.0%**	**1.1%**	**289**	**92.9%**	**231**	**95.9%**	**224**	**93.7%**
Kilcreene Regional Orthopaedic Hospital	M-1M	1,046	99.5%	98.0%	98.0%	269	100.0%	2.0%	259	98.5%	1.5%	90	100.0%	81	100.0%	98	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,136	90.9%	90.0%	90.0%	274	90.7%	0.8%	301	92.0%	-1.4%	103	88.8%	97	94.2%	74	89.2%
St. Luke's General Hospital Kilkenny	M-1M	81	73.0%	85.0%	85.0%	21	75.0%	-11.8%	22	88.0%	-14.8%	5	71.4%	8	80.0%	8	72.7%
St. Michael's Hospital	M-1M	419	100.0%	98.0%	98.0%	18	100.0%	2.0%	65	100.0%	0.0%	9	100.0%	4	100.0%	5	100.0%
St. Vincent's University Hospital	M-1M	1,326	92.7%	85.0%	85.0%	36	94.7%	11.5%	232	89.6%	5.8%	32	94.1%	2	100.0%	2	100.0%
Tipperary University Hospital	M-1M	310	88.3%	85.0%	85.0%	11	84.6%	-0.5%	37	88.1%	-4.0%	2	66.7%	0	0.0%	9	100.0%
UH Waterford	M-1M	921	92.0%	85.0%	85.0%	108	94.7%	11.5%	254	92.4%	2.6%	44	95.7%	36	97.3%	28	90.3%
Wexford General Hospital	M-1M	83	92.2%	90.0%	90.0%	7	77.8%	-13.6%	21	87.5%	-11.1%	4	66.7%	3	100.0%		
HSE Mid West	**M-1M**	**2,312**	**70.5%**	**89.2%**	**89.2%**	**464**	**67.3%**	**-24.5%**	**479**	**72.0%**	**-6.5%**	**102**	**74.5%**	**179**	**69.4%**	**183**	**62.2%**
Croom Orthopaedic Hospital	M-1M	527	39.3%	90.0%	90.0%	128	41.7%	-53.7%	137	47.6%	-12.4%	37	63.8%	51	45.1%	40	29.4%
St. John's Hospital Limerick	M-1M	566	99.8%	98.0%	98.0%	85	100.0%	2.0%	95	100.0%	0.0%	2	100.0%	30	100.0%	53	100.0%
UH Limerick	M-1M	1,219	89.0%	85.0%	85.0%	251	84.5%	-0.6%	247	87.6%	-3.5%	63	81.8%	98	85.2%	90	85.7%
HSE South West	**M-1M**	**5,889**	**84.8%**	**82.3%**	**82.3%**	**1,164**	**87.6%**	**6.4%**	**1,396**	**85.0%**	**3.1%**	**354**	**87.8%**	**404**	**88.6%**	**406**	**86.4%**
Cork University Hospital	M-1M	1,735	69.4%	70.0%	70.0%	259	71.3%	1.9%	411	69.4%	2.8%	75	67.6%	103	78.0%	81	67.5%
Mallow General Hospital	M-1M																
Mercy University Hospital	M-1M	1,103	88.7%	90.0%	90.0%	235	91.8%	2.0%	275	90.2%	1.8%	71	92.2%	68	89.5%	96	93.2%
South Infirmary Victoria University Hospital	M-1M	2,699	95.6%	90.0%	90.0%	592	94.6%	5.1%	641	95.4%	-0.9%	194	97.0%	207	94.5%	191	92.3%
UH Kerry	M-1M	352	94.1%	85.0%	85.0%	78	92.9%	9.2%	69	93.2%	-0.4%	14	93.3%	26	89.7%	38	95.0%
HSE West & North West	**M-1M**	**3,338**	**63.6%**	**75.4%**	**75.4%**	**618**	**65.2%**	**-13.5%**	**707**	**63.2%**	**3.2%**	**151**	**65.9%**	**242**	**66.7%**	**225**	**63.2%**
Galway University Hospitals	M-1M	1,250	42.6%	70.0%	70.0%	254	47.4%	-32.3%	288	43.6%	8.6%	70	51.5%	97	48.7%	87	43.3%
Letterkenny University Hospital	M-1M	513	90.3%	85.0%	85.0%	49	75.4%	-11.3%	107	91.5%	-17.6%	8	66.7%	19	76.0%	22	78.6%
Mayo University Hospital	M-1M	533	87.1%	85.0%	85.0%	61	88.4%	4.0%	98	89.1%	-0.8%	12	92.3%	33	91.7%	16	80.0%
Portiuncula University Hospital	M-1M	132	89.8%	90.0%	90.0%	30	88.2%	-2.0%	37	94.9%	-7.0%	7	77.8%	12	92.3%	11	91.7%
Sligo University Hospital	M-1M	910	92.1%	90.0%	90.0%	224	91.8%	2.0%	177	91.7%	0.1%	54	91.5%	81	90.0%	89	93.7%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Jan		Feb		Mar	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	**M-1M**	**3,565**	**47.3%**	**60.0%**	**60.0%**	**562**	**53.0%**	**-11.6%**	**793**	**51.8%**	**2.3%**	**138**	**59.4%**	**212**	**53.3%**	**212**	**48.6%**
HSE Dublin & Midlands	**M-1M**	**759**	**63.9%**	**60.0%**	**60.0%**	**132**	**69.7%**	**16.2%**	**161**	**69.6%**	**0.2%**	**41**	**68.3%**	**45**	**68.9%**	**46**	**71.7%**
MRH Mullingar	M-1M	162	72.8%	65.0%	65.0%	38	84.2%	29.6%	38	76.3%	10.3%	14	92.9%	8	75.0%	16	81.3%
MRH Portlaoise	M-1M	105	63.8%	65.0%	65.0%	19	68.4%	5.3%	16	62.5%	9.5%	4	75.0%	9	55.6%	6	83.3%
MRH Tullamore	M-1M	95	68.4%	65.0%	65.0%	28	53.6%	-17.6%	16	87.5%	-38.8%	5	0.0%	13	69.2%	10	60.0%
Naas General Hospital	M-1M	169	57.4%	65.0%	65.0%	3	33.3%	-48.7%	36	72.2%	-53.8%	1	0.0%	2	50.0%		
St. James's Hospital	M-1M	52	55.8%	40.0%	40.0%	7	71.4%	78.6%	12	50.0%	42.9%	5	80.0%	2	50.0%		
Tallaght University Hospital	M-1M	176	61.9%	40.0%	40.0%	37	70.3%	75.7%	43	62.8%	11.9%	12	66.7%	11	81.8%	14	64.3%
HSE Dublin & North East	**M-1M**	**793**	**48.8%**	**60.0%**	**60.0%**	**154**	**51.3%**	**-14.5%**	**181**	**49.7%**	**3.2%**	**47**	**61.7%**	**65**	**49.2%**	**42**	**42.9%**
Beaumont Hospital	M-1M	79	55.7%	60.0%	60.0%	16	31.3%	-47.9%	27	70.4%	-55.6%	4	25.0%	7	28.6%	5	40.0%
Cavan General Hospital	M-1M	99	61.6%	65.0%	65.0%	16	50.0%	-23.1%	20	50.0%	0.0%	3	66.7%	7	57.1%	6	33.3%
Connolly Hospital	M-1M	117	27.4%	65.0%	65.0%	28	32.1%	-50.5%	23	39.1%	-17.9%	12	58.3%	14	14.3%	2	0.0%
Louth County Hospital	M-1M	129	93.8%	65.0%	65.0%	25	100.0%	53.8%	29	93.1%	7.4%	9	100.0%	9	100.0%	7	100.0%
Mater Misericordiae University Hospital	M-1M	174	15.5%	40.0%	40.0%	31	35.5%	-11.3%	45	11.1%	219.4%	10	30.0%	15	46.7%	6	16.7%
Our Lady of Lourdes Hospital	M-1M	100	8.0%	65.0%	65.0%	18	5.6%	-91.5%	21	19.0%	-70.8%	3	33.3%	5	0.0%	10	0.0%
Our Lady's Hospital Navan	M-1M	95	98.9%	65.0%	65.0%	20	100.0%	53.8%	16	100.0%	0.0%	6	100.0%	8	100.0%	6	100.0%
HSE Dublin & South East	**M-1M**	**654**	**40.2%**	**60.0%**	**60.0%**	**68**	**66.2%**	**10.3%**	**149**	**53.0%**	**24.8%**	**19**	**63.2%**	**18**	**61.1%**	**31**	**71.0%**
St. Columcille's Hospital	M-1M			65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	162	77.2%	65.0%	65.0%	45	71.1%	9.4%	42	71.4%	-0.4%	12	58.3%	11	63.6%	22	81.8%
St. Michael's Hospital	M-1M	99	0.0%	65.0%	65.0%	4	0.0%	-100.0%	21	0.0%		1	0.0%	2	0.0%	1	0.0%
St. Vincent's University Hospital	M-1M	98	15.3%	40.0%	40.0%				6	0.0%							
Tipperary University Hospital	M-1M	122	0.0%	65.0%	65.0%	4	0.0%	-100.0%	17	0.0%						4	0.0%
UH Waterford	M-1M	35	57.1%	40.0%	40.0%	1	100.0%	150.0%	13	61.5%	62.5%			1	100.0%		
Wexford General Hospital	M-1M	138	74.6%	65.0%	65.0%	14	85.7%	31.9%	50	82.0%	4.5%	6	83.3%	4	75.0%	4	100.0%
HSE Mid West	**M-1M**	**241**	**8.7%**	**60.0%**	**60.0%**	**41**	**4.9%**	**-91.9%**	**42**	**2.4%**	**104.9%**	**2**	**0.0%**	**15**	**6.7%**	**24**	**4.2%**
St. John's Hospital Limerick	M-1M	195	9.2%	65.0%	65.0%	31	0.0%	-100.0%	31	3.2%	-100.0%			10	0.0%	21	0.0%
UH Limerick	M-1M	46	6.5%	40.0%	40.0%	10	20.0%	-50.0%	11	0.0%		2	0.0%	5	20.0%	3	33.3%
HSE South West	**M-1M**	**657**	**51.4%**	**60.0%**	**60.0%**	**115**	**49.6%**	**-17.4%**	**170**	**50.0%**	**-0.9%**	**21**	**47.6%**	**43**	**55.8%**	**51**	**45.1%**
Bantry General Hospital	M-1M	38	100.0%	65.0%	65.0%	2	100.0%	53.8%	11	100.0%	0.0%	1	100.0%	1	100.0%		
Cork University Hospital	M-1M	81	23.5%	65.0%	65.0%	9	44.4%	-31.6%	20	25.0%	77.8%			5	20.0%	4	75.0%
Mallow General Hospital	M-1M	66	89.4%	65.0%	65.0%	19	94.7%	45.7%	14	92.9%	2.0%	3	100.0%	9	100.0%	7	85.7%
Mercy University Hospital	M-1M	239	29.3%	65.0%	65.0%	44	15.9%	-75.5%	75	28.0%	-43.2%	10	20.0%	13	15.4%	21	14.3%
South Infirmary Victoria University Hospital	M-1M	109	73.4%	65.0%	65.0%	19	63.2%	-2.8%	31	77.4%	-18.4%	5	60.0%	4	50.0%	10	70.0%
UH Kerry	M-1M	124	58.1%	65.0%	65.0%	22	63.6%	-2.1%	19	57.9%	9.9%	2	50.0%	11	81.8%	9	44.4%
HSE West & North West	**M-1M**	**461**	**42.1%**	**60.0%**	**60.0%**	**52**	**44.2%**	**-26.3%**	**90**	**48.9%**	**-9.5%**	**8**	**37.5%**	**26**	**53.8%**	**18**	**33.3%**
Galway University Hospitals	M-1M	61	83.6%	60.0%	60.0%	1	0.0%	-100.0%	4	75.0%	-100.0%					1	0.0%
Letterkenny University Hospital	M-1M	98	69.4%	65.0%	65.0%	7	100.0%	53.8%	24	70.8%	41.2%	1	100.0%	4	100.0%	2	100.0%
Mayo University Hospital	M-1M	118	0.0%	65.0%	65.0%	10	0.0%	-100.0%	16	0.0%		3	0.0%	4	0.0%	3	0.0%
Portiuncula University Hospital	M-1M	87	51.7%	65.0%	65.0%	14	35.7%	-45.1%	26	53.8%	-33.7%	2	0.0%	8	50.0%	4	25.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	30.9%	65.0%	65.0%	20	55.0%	-15.4%	20	50.0%	10.0%	2	100.0%	10	60.0%	8	37.5%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Jan		Feb		Mar	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	**M-1M**	**9,066**	**1.92%**	**≤2.00%**	**≤2.00%**	**1,854**	**1.83%**	**-8.4%**	**2,065**	**1.93%**	**-5.2%**	**709**	**2.01%**	**568**	**1.77%**	**577**	**1.70%**
HSE Dublin & Midlands	**M-1M**	**1,783**	**2.96%**	**≤2.00%**	**≤2.00%**	**353**	**2.91%**	**45.4%**	**378**	**2.79%**	**4.4%**	**125**	**2.87%**	**107**	**2.83%**	**121**	**3.03%**
MRH Mullingar	M-1M	172	2.70%	≤2.40%	≤2.40%	31	2.14%	-10.7%	36	3.25%	-34.0%	13	2.88%	5	1.00%	13	2.63%
MRH Portlaoise	M-1M	178	3.22%	≤2.40%	≤2.40%	44	3.76%	56.6%	47	3.96%	-5.0%	15	3.59%	10	3.16%	19	4.35%
MRH Tullamore	M-1M	300	3.08%	≤2.40%	≤2.40%	60	3.36%	40.0%	63	3.05%	10.3%	19	3.04%	20	4.43%	21	2.96%
Naas General Hospital	M-1M	122	3.17%	≤2.40%	≤2.40%	9	1.50%	-37.6%	21	2.92%	-48.7%	5	1.51%	3	1.60%	1	1.20%
St. James's Hospital	M-1M	596	2.90%	≤2.40%	≤2.40%	123	3.08%	28.2%	119	2.36%	30.4%	44	3.16%	41	3.15%	38	2.92%
Tallaght University Hospital	M-1M	415	2.93%	≤2.40%	≤2.40%	86	2.74%	14.2%	92	2.67%	2.5%	29	2.54%	28	2.73%	29	2.99%
HSE Dublin & North East	**M-1M**	**1,795**	**1.49%**	**≤2.00%**	**≤2.00%**	**456**	**1.63%**	**-18.4%**	**407**	**1.52%**	**7.4%**	**173**	**1.95%**	**144**	**1.58%**	**139**	**1.39%**
Beaumont Hospital	M-1M	739	1.90%	≤2.40%	≤2.40%	159	1.74%	-27.3%	190	2.12%	-17.9%	63	2.18%	44	1.49%	52	1.59%
Cavan General Hospital	M-1M	141	3.17%	≤2.40%	≤2.40%	38	4.83%	101.4%	23	2.28%	111.9%	14	4.93%	13	5.65%	11	4.04%
Connolly Hospital	M-1M	171	1.70%	≤2.40%	≤2.40%	60	2.47%	2.8%	38	1.71%	43.9%	20	2.51%	21	2.66%	19	2.25%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	531	1.46%	≤2.40%	≤2.40%	149	1.74%	-27.3%	119	1.46%	19.6%	56	2.13%	49	1.71%	44	1.44%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	210	2.08%	≤2.40%	≤2.40%	49	2.16%	-10.2%	37	1.84%	17.2%	20	2.44%	16	2.20%	13	1.79%
Our Lady's Hospital Navan	M-1M	3	0.05%	≤0.24%	≤0.24%	1	0.07%	-72.6%	0	0.00%		0	0.00%	1	0.22%	0	0.00%
HSE Dublin & South East	**M-1M**	**1,810**	**1.99%**	**≤2.00%**	**≤2.00%**	**263**	**1.60%**	**-20.2%**	**414**	**1.83%**	**-12.8%**	**116**	**1.64%**	**79**	**1.61%**	**68**	**1.51%**
Kilcreene Regional Orthopaedic Hospital	M-1M	1	0.04%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.34%	≤0.24%	≤0.24%	17	0.27%	11.1%	28	0.45%	-40.6%	3	0.16%	7	0.31%	7	0.31%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	362	4.36%	≤2.40%	≤2.40%	93	5.00%	108.4%	80	4.33%	15.6%	33	5.41%	26	4.41%	34	5.16%
St. Michael's Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	653	4.03%	≤2.40%	≤2.40%	35	1.46%	-39.0%	142	2.87%	-49.0%	22	1.22%	12	2.61%	1	0.79%
Tipperary University Hospital	M-1M	186	2.96%	≤2.40%	≤2.40%	42	4.28%	78.2%	35	3.31%	29.2%	14	3.47%	16	7.08%	12	3.40%
UH Waterford	M-1M	360	2.12%	≤2.40%	≤2.40%	47	2.46%	2.6%	93	1.84%	33.8%	28	2.25%	10	2.46%	9	3.47%
Wexford General Hospital	M-1M	153	2.29%	≤2.40%	≤2.40%	29	2.65%	10.4%	36	2.15%	23.3%	16	2.89%	8	2.62%	5	2.12%
HSE Mid West	**M-1M**	**815**	**2.18%**	**≤2.00%**	**≤2.00%**	**164**	**1.93%**	**-3.7%**	**208**	**2.55%**	**-24.3%**	**59**	**2.20%**	**45**	**1.66%**	**60**	**1.93%**
Croom Orthopaedic Hospital	M-1M	76	1.84%	≤0.24%	≤0.24%	14	1.44%	500.8%	19	2.02%	-28.6%	5	1.55%	3	1.05%	6	1.66%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	739	3.68%	≤2.40%	≤2.40%	150	3.43%	43.1%	189	4.08%	-15.8%	54	3.86%	42	3.07%	54	3.37%
HSE South West	**M-1M**	**1,150**	**1.58%**	**≤2.00%**	**≤2.00%**	**231**	**1.43%**	**-28.4%**	**253**	**1.56%**	**-8.0%**	**83**	**1.52%**	**71**	**1.38%**	**77**	**1.39%**
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	494	2.83%	≤2.40%	≤2.40%	76	2.28%	-4.8%	115	2.88%	-20.6%	37	2.71%	26	2.64%	13	1.33%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	268	2.09%	≤2.40%	≤2.40%	51	1.70%	-29.3%	52	1.76%	-3.5%	18	2.00%	15	1.50%	18	1.63%
South Infirmary Victoria University Hospital	M-1M	226	0.85%	≤0.24%	≤0.24%	59	0.95%	294.7%	51	0.84%	13.3%	13	0.63%	20	0.97%	26	1.24%
UH Kerry	M-1M	162	1.77%	≤2.40%	≤2.40%	45	2.07%	-13.6%	35	1.78%	16.4%	15	2.12%	10	1.48%	20	2.54%
HSE West & North West	**M-1M**	**1,713**	**1.89%**	**≤2.00%**	**≤2.00%**	**387**	**1.93%**	**-3.4%**	**405**	**2.08%**	**-7.2%**	**153**	**2.26%**	**122**	**1.91%**	**112**	**1.63%**
Galway University Hospitals	M-1M	704	1.83%	≤2.40%	≤2.40%	153	1.77%	-26.4%	149	1.80%	-2.1%	72	2.51%	41	1.52%	40	1.29%
Letterkenny University Hospital	M-1M	349	3.21%	≤2.40%	≤2.40%	94	3.95%	64.6%	79	3.46%	14.2%	29	3.27%	30	4.23%	35	4.48%
Mayo University Hospital	M-1M	168	2.26%	≤2.40%	≤2.40%	41	2.88%	19.8%	49	2.92%	-1.5%	16	2.87%	18	3.95%	7	1.69%
Portiuncula University Hospital	M-1M	134	2.25%	≤2.40%	≤2.40%	18	1.35%	-43.6%	33	2.44%	-44.4%	9	2.11%	5	1.10%	4	0.89%
Roscommon University Hospital	M-1M	2	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	1	0.06%	-100.0%	0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.82%	≤2.40%	≤2.40%	81	1.78%	-26.0%	94	2.21%	-19.7%	27	1.76%	28	1.89%	26	1.68%

Notes
1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Feb		Mar		Apr	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	**M**	**145,990**	**409**	**≤109,500**	**≤300**	**≤36,000**	**≤300**	**56,479**	**471**	**56.9%**	**56.9%**	**47,694**	**407**	**18.4%**	**15.6%**	**13,209**	**472**	**15,612**	**504**	**14,356**	**479**
HSE Dublin & Midlands	**M**	**23,499**	**65**		**≤61**		**≤61**	**10,793**	**90**		**47.4%**	**7,255**	**61**	**48.8%**	**47.7%**	**2,468**	**88**	**2,843**	**92**	**3,065**	**102**
Children's Health Ireland	M	2,206	6		≤5		≤5	386	3		-35.7%	588	5	-34.4%	-38.4%	42	2	89	3	175	6
MRH Mullingar	M	1,060	3		≤3		≤3	492	4		36.7%	440	4	11.8%	16.6%	111	4	158	5	134	4
MRH Portlaoise	M	2,134	6		≤7		≤7	816	7		-2.9%	740	6	10.3%	8.5%	213	8	212	7	192	6
MRH Tullamore	M	2,784	8		≤4		≤4	1,046	9		117.9%	769	7	36.0%	33.9%	237	8	264	9	275	9
Naas General Hospital	M	3,165	9		≤7		≤7	1,711	14		103.7%	880	7	94.4%	94.2%	495	18	511	16	361	12
St. James's Hospital	M	8,098	22		≤17		≤17	5,204	43		155.1%	2,567	22	102.7%	99.9%	1,144	41	1,341	43	1,630	54
St. Luke's Radiation Oncology Network	M	61	63		≤1		≤1	0	0		-100.0%	0	0			0	0	0	0	0	0
Tallaght University Hospital	M	3,991	11		≤17		≤17	1,138	9		-44.2%	1,271	10	-10.5%	-8.3%	226	8	268	9	298	10
HSE Dublin & North East	**M**	**14,951**	**44**		**≤66**		**≤66**	**4,962**	**41**		**-37.3%**	**5,612**	**49**	**-11.6%**	**-14.9%**	**1,182**	**42**	**1,392**	**45**	**1,341**	**45**
Beaumont Hospital	M	4,741	14		≤15		≤15	1,449	12		-19.5%	1,626	14	-10.9%	-14.3%	324	12	384	12	539	18
Cavan General Hospital	M	308	1		≤3		≤3	156	1		-56.7%	82	1	90.2%	85.7%	38	1	40	1	30	1
Connolly Hospital	M	1,981	6		≤7		≤7	688	6		-18.1%	661	6	4.1%	0.1%	173	6	163	5	150	5
Mater Misericordiae University Hospital	M	4,707	14		≤17		≤17	1,724	14		-15.5%	1,728	16	-0.2%	-8.2%	384	14	568	18	417	14
National Orthopaedic Hospital Cappagh	M	261	1		≤3		≤3	100	1		-72.2%	69	1	44.9%	20.5%	33	1	19	1	4	0
Our Lady of Lourdes Hospital	M	2,645	8		≤17		≤17	751	6		-63.2%	1,240	10	-39.4%	-38.7%	214	8	198	6	174	6
Our Lady's Hospital Navan	M	308	1		≤4		≤4	94	1		-80.4%	206	2	-54.4%	-48.1%	16	1	20	1	27	1
HSE Dublin & South East	**M**	**29,220**	**83**		**≤66**		**≤66**	**13,155**	**110**		**66.1%**	**9,428**	**81**	**39.5%**	**34.7%**	**2,809**	**100**	**4,140**	**134**	**3,481**	**116**
National Rehabilitation Hospital	M	3,449	9		≤7		≤7	988	8		17.6%	1,088	8	-9.2%	-1.0%	150	5	383	12	293	10
St. Columcille's Hospital	M	1,272	4		≤2		≤2	779	6		224.6%	289	2	169.6%	160.5%	147	5	172	6	249	8
St. Luke's General Hospital Kilkenny	M	3,553	10		≤7		≤7	1,834	15		118.3%	1,106	9	65.8%	69.2%	340	12	553	18	571	19
St. Michael's Hospital	M	1,447	4		≤2		≤2	575	5		139.6%	406	4	41.6%	32.5%	128	5	178	6	141	5
St. Vincent's University Hospital	M	5,724	16		≤17		≤17	3,621	30		77.5%	1,884	16	92.2%	92.5%	780	28	1,292	42	954	32
Tipperary University Hospital	M	3,729	11		≤7		≤7	1,760	15		109.5%	1,261	11	39.6%	30.1%	430	15	563	18	361	12
UH Waterford	M	6,911	21		≤17		≤17	2,638	22		29.3%	2,557	24	3.2%	-8.3%	640	23	719	23	612	20
Wexford General Hospital	M	3,135	9		≤7		≤7	960	8		14.3%	837	7	14.7%	13.9%	194	7	280	9	300	10
HSE Mid West	**M**	**7,244**	**20**		**≤23**		**≤23**	**3,646**	**30**		**32.1%**	**2,536**	**21**	**43.8%**	**46.1%**	**878**	**31**	**1,085**	**35**	**901**	**30**
Ennis Hospital	M	1,521	4		≤2		≤2	362	3		50.8%	563	4	-35.7%	-30.3%	82	3	139	4	54	2
Nenagh Hospital	M	1,100	3		≤3		≤3	332	3		-7.8%	434	4	-23.5%	-24.4%	87	3	101	3	82	3
St. John's Hospital Limerick	M	2,052	6		≤3		≤3	505	4		40.3%	842	7	-40.0%	-40.0%	99	4	134	4	139	5
UH Limerick	M	2,571	7		≤15		≤15	2,447	20		35.9%	697	6	251.1%	252.1%	610	22	711	23	626	21
HSE South West	**M**	**26,629**	**74**		**≤37**		**≤37**	**9,753**	**81**		**119.7%**	**8,713**	**74**	**11.9%**	**10.1%**	**2,259**	**81**	**2,564**	**83**	**2,409**	**80**
Bantry General Hospital	M	2,143	6		≤3		≤3	1,068	9		196.7%	403	3	165.0%	157.3%	192	7	300	10	256	9
Cork University Hospital	M	8,857	25		≤17		≤17	3,235	27		58.6%	3,179	27	1.8%	0.7%	726	26	800	26	924	31
Mallow General Hospital	M	1,348	3		≤1		≤1	634	5		428.3%	377	3	68.2%	77.1%	176	6	150	5	126	4
Mercy University Hospital	M	5,368	15		≤7		≤7	1,803	15		114.6%	2,091	17	-13.8%	-14.1%	457	16	445	14	465	16
South Infirmary Victoria University Hospital	M	667	2		≤2		≤2	376	3		56.7%	248	2	51.6%	50.4%	91	3	127	4	96	3
UH Kerry	M	8,246	23		≤7		≤7	2,637	22		213.9%	2,415	21	9.2%	4.6%	617	22	742	24	542	18
HSE West & North West	**M**	**44,447**	**124**		**≤47**		**≤47**	**14,170**	**118**		**151.2%**	**14,150**	**122**	**0.1%**	**-3.0%**	**3,613**	**129**	**3,588**	**116**	**3,159**	**105**
Galway University Hospitals	M	15,430	43		≤17		≤17	4,388	37		115.1%	4,777	41	-8.1%	-10.7%	1,191	43	938	30	980	33
Letterkenny University Hospital	M	12,214	34		≤7		≤7	3,912	33		365.7%	3,726	31	5.0%	3.9%	1,026	37	1,111	36	798	27
Mayo University Hospital	M	3,869	11		≤7		≤7	1,306	11		55.5%	1,269	11	2.9%	1.2%	341	12	318	10	338	11
Portiuncula University Hospital	M	1,714	5		≤6		≤6	800	7		11.1%	523	4	53.0%	49.0%	191	7	169	5	188	6
Roscommon University Hospital	M	1,883	5		≤3		≤3	577	5		60.3%	696	6	-17.1%	-18.2%	110	4	118	4	116	4
Sligo University Hospital	M	9,337	27		≤7		≤7	3,187	27		279.4%	3,159	28	0.9%	-6.1%	754	27	934	30	739	25

Notes
1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection (KPI No: CPA51)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb			Mar			Apr		
Hospital Group								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	**M**	**0.7**	**<0.7**	**0.8**	**10.0%**	**0.8**	**0.3%**	**31**	**333,564**	**0.9**	**32**	**361,911**	**0.9**	**15**	**327,034**	**0.5**
HSE Dublin & Midlands	**M**	**0.8**	**<0.7**	**0.7**	**4.7%**	**0.8**	**-5.8%**	**7**	**70,609**	**1.0**	**7**	**77,284**	**0.9**	**3**	**73,510**	**0.4**
Children's Health Irelanc	M	1.0	<0.7	1.0	41.2%	0.5	91.2%	0	9,571	0.0	3	10,605	2.8	0	9,970	0.0
Coombe Women and Infants University Hospita	M	0.4	<0.7	0.0	-100.0%	0.0		0	4,580	0.0	0	4,688	0.0	0	5,117	0.0
MRH Mullingar	M	1.1	<0.7	0.0	-100.0%	0.4	-100.0%	0	5,528	0.0	0	5,638	0.0	0	5,613	0.0
MRH Portlaoise	M	0.5	<0.7	1.5	107.5%	0.7	104.7%	1	3,131	3.2	0	3,609	0.0	1	3,348	3.0
MRH Tullamore	M	0.5	<0.7	0.0	-100.0%	0.4	-100.0%	0	6,724	0.0	0	7,352	0.0	0	6,782	0.0
Naas General Hospital	M	0.7	<0.7	0.4	-36.2%	0.0		0	5,129	0.0	1	6,090	1.6	0	5,078	0.0
St. James's Hospital	M	0.8	<0.7	1.0	48.9%	1.3	-19.6%	2	20,187	1.0	3	22,420	1.3	2	21,475	0.9
St. Luke's Radiation Oncology Network	M	0.0	<0.7	3.2	362.2%	0.0		1	741	13.5	0	801	0.0	0	804	0.0
Tallaght University Hospital	M	0.9	<0.7	0.8	14.2%	1.1	-29.9%	3	15,018	2.0	0	16,081	0.0	0	15,323	0.0
HSE Dublin & North East	**M**	**0.8**	**<0.7**	**1.0**	**48.0%**	**0.8**	**22.0%**	**14**	**77,898**	**1.8**	**10**	**84,709**	**1.2**	**1**	**60,295**	**0.2**
Beaumont Hospital	M	0.9	<0.7	0.7	4.9%	1.0	-29.6%	2	18,882	1.1	3	21,572	1.4	0	20,323	0.0
Cavan General Hospital	M	0.5	<0.7	0.4	-49.1%	0.4	-7.3%	1	6,688	1.5	0	7,215	0.0	0	6,921	0.0
Connolly Hospita	M	0.6	<0.7	1.2	66.1%	0.7	60.1%	3	10,242	2.9	2	10,689	1.9	0	10,868	0.0
Louth County Hospita	M	0.0	<0.7	0.0	-100.0%	0.0										
Mater Misericordiae University Hospita	M	0.9	<0.7	2.0	181.0%	1.1	71.5%	6	20,885	2.9	2	22,497	0.9			
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,154	0.0	0	1,245	0.0	0	1,108	0.0
Our Lady of Lourdes Hospita	M	0.8	<0.7	1.1	57.8%	0.8	45.2%	2	13,006	1.5	3	13,790	2.2	0	13,304	0.0
Our Lady's Hospital Navan	M	0.3	<0.7	0.9	32.1%	0.8	9.4%	0	2,433	0.0	0	2,618	0.0	1	2,671	3.7
Rotunda Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	4,608	0.0	0	5,083	0.0	0	5,100	0.0
HSE Dublin & South East	**M**	**0.7**	**<0.7**	**0.8**	**11.1%**	**0.8**	**-2.5%**	**4**	**67,782**	**0.6**	**8**	**72,446**	**1.1**	**3**	**69,816**	**0.4**
Kilcreene Regional Orthopaedic Hospita	M	0.0	<0.7	0.0	-100.0%	0.0		0	534	0.0	0	617	0.0	0	617	0.0
National Maternity Hospita	M	0.7	<0.7	1.4	102.6%	1.4	-0.8%	1	3,397	2.9	1	3,404	2.9	0	3,643	0.0
National Rehabilitation Hospita	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,211	0.0	0	3,641	0.0	0	3,462	0.0
Royal Victoria Eye and Ear Hospita	M	0.0	<0.7	0.0	-100.0%	0.0										
St. Columcille's Hospital	M	0.2	<0.7	0.7	-3.7%	0.0		0	3,945	0.0	1	3,733	2.7	0	3,500	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.5	-26.5%	0.5	-4.0%	0	9,583	0.0	2	9,723	2.1	0	9,714	0.0
St. Michael's Hospital	M	0.3	<0.7	1.9	166.0%	1.0	92.2%	1	2,493	4.0	1	2,786	3.6	0	2,785	0.0
St. Vincent's University Hospita	M	0.9	<0.7	0.3	-63.3%	1.2	-78.9%	2	18,492	1.1	0	20,386	0.0	0	19,209	0.0
Tipperary University Hospita	M	0.8	<0.7	0.9	26.5%	1.2	-28.2%	0	8,022	0.0	1	8,720	1.1	0	8,369	0.0
UH Waterford	M	0.9	<0.7	1.8	162.1%	0.8	133.4%	0	11,482	0.0	2	12,516	1.6	3	12,055	2.5
Wexford General Hospital	M	0.1	<0.7	0.4	-47.3%	0.0		0	6,623	0.0	0	6,920	0.0	0	6,462	0.0
HSE Mid West	**M**	**0.5**	**<0.7**	**0.4**	**-41.6%**	**0.8**	**-47.9%**	**0**	**28,702**	**0.0**	**0**	**31,178**	**0.0**	**2**	**30,149**	**0.7**
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,136	0.0	0	1,161	0.0	0	1,246	0.0
Ennis Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,124	0.0	0	2,244	0.0	0	2,037	0.0
Nenagh Hospital	M	0.9	<0.7	0.0	-100.0%	1.3	-100.0%	0	1,722	0.0	0	1,878	0.0	0	1,746	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,649	0.0	0	2,942	0.0	0	2,654	0.0
UH Limerick	M	0.6	<0.7	0.6	-17.5%	0.9	-39.2%	0	20,269	0.0	0	22,125	0.0	2	21,665	0.9
UMH Limerick	M	0.4	<0.7	0.0	-100.0%	1.2	-100.0%	0	802	0.0	0	828	0.0	0	801	0.0
HSE South West	**M**	**0.5**	**<0.7**	**0.4**	**-42.8%**	**0.4**	**11.7%**	**3**	**41,338**	**0.7**	**2**	**45,085**	**0.4**	**1**	**43,766**	**0.2**
Bantry General Hospita	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,643	0.0	0	1,795	0.0	0	1,463	0.0
Cork University Hospital	M	0.4	<0.7	0.1	-81.9%	0.3	-52.6%	1	18,508	0.5	0	20,368	0.0	0	19,761	0.0
Cork University Maternity Hospita	M	0.4	<0.7	0.6	-8.9%	0.0		0	3,721	0.0	1	4,208	2.4	0	3,860	0.0
Mallow General Hospita	M	1.1	<0.7	1.5	114.3%	0.0		1	1,603	6.2	0	1,667	0.0	0	1,709	0.0
Mercy University Hospital	M	0.6	<0.7	0.7	3.0%	1.1	-36.0%	1	6,509	1.5	1	7,080	1.4	0	7,003	0.0
South Infirmary Victoria University Hospita	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,002	0.0	0	2,141	0.0	0	2,060	0.0
UH Kerry	M	0.7	<0.7	0.7	-6.6%	0.3	93.7%	0	7,352	0.0	0	7,826	0.0	1	7,910	1.3
HSE West & North West	**M**	**0.8**	**<0.7**	**0.9**	**35.3%**	**0.9**	**2.9%**	**3**	**47,235**	**0.6**	**5**	**51,209**	**1.0**	**5**	**49,498**	**1.0**
Galway University Hospitals	M	1.0	<0.7	1.7	142.6%	1.0	72.4%	2	15,377	1.3	4	16,475	2.4	3	16,121	1.9
Letterkenny University Hospita	M	1.1	<0.7	0.5	-33.0%	1.7	-71.6%	0	9,921	0.0	0	10,917	0.0	1	10,536	0.9
Mayo University Hospita	M	0.0	<0.7	1.3	84.0%			1	7,474	1.3	0	8,050	0.0	1	7,468	1.3
Portiuncula University Hospita	M	0.0	<0.7	0.6	-14.9%	0.0		0	3,936	0.0	0	4,250	0.0	0	3,961	0.0
Roscommon University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,676	0.0	0	1,724	0.0	0	1,669	0.0
Sligo University Hospital	M	0.4	<0.7	0.3	-62.9%	0.5	-51.8%	0	8,851	0.0	1	9,793	1.0	0	9,743	0.0

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny
3. Rate is per 10,000 bed days.

Rate of new cases of hospital-associated Clostridioides difficile infection (KPI No: CPA52)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Feb			Mar			Apr		
Hospital Group								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	**M**	**2.4**	**<2.0**	**2.4**	**18.0%**	**2.6**	**-8.0%**	**81**	**333,564**	**2.4**	**77**	**361,911**	**2.1**	**90**	**327,034**	**2.8**
HSE Dublin & Midlands	**M**	**2.3**	**<2.0**	**2.3**	**14.9%**	**2.5**	**-8.2%**	**8**	**70,609**	**1.1**	**21**	**77,284**	**2.7**	**23**	**73,510**	**3.1**
Children's Health Irelanc	M	0.4	<2.0	1.0	-50.6%	0.3	282.5%	0	9,571	0.0	3	10,605	2.8	1	9,970	1.0
Coombe Women and Infants University Hospita	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,580	0.0	0	4,688	0.0	0	5,117	0.0
MRH Mullingar	M	2.6	<2.0	0.9	-57.1%	3.9	-78.1%	0	5,528	0.0	1	5,638	1.8	0	5,613	0.0
MRH Portlaoise	M	1.9	<2.0	0.7	-63.7%	2.8	-74.4%	0	3,131	0.0	0	3,609	0.0	1	3,348	3.0
MRH Tullamore	M	2.3	<2.0	3.1	57.2%	2.1	47.7%	1	6,724	1.5	0	7,352	0.0	4	6,782	5.9
Naas General Hospital	M	3.9	<2.0	0.9	-55.3%	4.3	-79.1%	0	5,129	0.0	1	6,090	1.6	0	5,078	0.0
St. James's Hospital	M	2.5	<2.0	2.5	27.4%	2.1	20.1%	3	20,187	1.5	7	22,420	3.1	10	21,475	4.7
St. Luke's Radiation Oncology Network	M	1.1	<2.0	6.5	223.5%	0.0		1	741	13.5	0	801	0.0	0	804	0.0
Tallaght University Hospital	M	3.4	<2.0	4.3	115.8%	4.1	6.0%	3	15,018	2.0	9	16,081	5.6	7	15,323	4.6
HSE Dublin & North East	**M**	**2.3**	**<2.0**	**2.0**	**0.3%**	**2.7**	**-26.5%**	**19**	**77,898**	**2.4**	**15**	**84,709**	**1.8**	**14**	**60,295**	**2.3**
Beaumont Hospital	M	3.5	<2.0	2.9	46.9%	4.2	-29.6%	7	18,882	3.7	5	21,572	2.3	7	20,323	3.4
Cavan General Hospital	M	2.1	<2.0	0.7	-64.4%	1.2	-38.2%	1	6,688	1.5	0	7,215	0.0	0	6,921	0.0
Connolly Hospita	M	1.4	<2.0	2.1	4.6%	1.7	23.5%	2	10,242	2.0	1	10,689	0.9	6	10,868	5.5
Louth County Hospita	M	0.0	<2.0	0.0	-100.0%	0.0										
Mater Misericordiae University Hospita	M	3.2	<2.0	3.3	66.4%	4.4	-23.6%	9	20,885	4.3	7	22,497	3.1			
National Orthopaedic Hospital Cappagh	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,154	0.0	0	1,245	0.0	0	1,108	0.0
Our Lady of Lourdes Hospita	M	0.8	<2.0	0.7	-63.2%	0.4	93.6%	0	13,006	0.0	2	13,790	1.5	0	13,304	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.9	-53.8%	3.4	-72.6%	0	2,433	0.0	0	2,618	0.0	1	2,671	3.7
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,608	0.0	0	5,083	0.0	0	5,100	0.0
HSE Dublin & South East	**M**	**1.8**	**<2.0**	**1.6**	**-18.7%**	**2.0**	**-19.9%**	**11**	**67,782**	**1.6**	**7**	**72,446**	**1.0**	**12**	**69,816**	**1.7**
Kilcreene Regional Orthopaedic Hospita	M	2.4	<2.0	0.0	-100.0%	0.0		0	534	0.0	0	617	0.0	0	617	0.0
National Maternity Hospita	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,397	0.0	0	3,404	0.0	0	3,643	0.0
National Rehabilitation Hospita	M	0.5	<2.0	0.0	-100.0%	0.7	-100.0%	0	3,211	0.0	0	3,641	0.0	0	3,462	0.0
Royal Victoria Eye and Ear Hospita	M	0.0	<2.0	0.0	-100.0%	0.0										
St. Columcille's Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	3,945	0.0	0	3,733	0.0	0	3,500	0.0
St. Luke's General Hospital Kilkenny	M	0.6	<2.0	0.3	-87.1%	0.5	-52.0%	1	9,583	1.0	0	9,723	0.0	0	9,714	0.0
St. Michael's Hospital	M	0.7	<2.0	0.9	-53.4%	0.0		0	2,493	0.0	0	2,786	0.0	0	2,785	0.0
St. Vincent's University Hospita	M	2.2	<2.0	2.2	9.1%	2.0	7.9%	3	18,492	1.6	3	20,386	1.5	5	19,209	2.6
Tipperary University Hospita	M	2.5	<2.0	2.1	3.3%	3.4	-39.0%	0	8,022	0.0	1	8,720	1.1	4	8,369	4.8
UH Waterford	M	3.0	<2.0	2.7	32.5%	4.1	-35.8%	4	11,482	3.5	3	12,516	2.4	3	12,055	2.5
Wexford General Hospital	M	2.1	<2.0	2.6	29.2%	2.3	12.9%	3	6,623	4.5	0	6,920	0.0	0	6,462	0.0
HSE Mid West	**M**	**2.6**	**<2.0**	**2.6**	**30.8%**	**2.3**	**15.5%**	**9**	**28,702**	**3.1**	**4**	**31,178**	**1.3**	**11**	**30,149**	**3.6**
Croom Orthopaedic Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,136	0.0	0	1,161	0.0	0	1,246	0.0
Ennis Hospital	M	1.2	<2.0	1.1	-43.2%	1.1	2.6%	1	2,124	4.7	0	2,244	0.0	0	2,037	0.0
Nenagh Hospital	M	0.9	<2.0	2.8	39.3%	1.3	109.2%	1	1,722	5.8	0	1,878	0.0	1	1,746	5.7
St. John's Hospital Limerick	M	2.1	<2.0	1.8	-10.9%	3.5	-49.6%	0	2,649	0.0	0	2,942	0.0	1	2,654	3.8
UH Limerick	M	3.4	<2.0	3.1	55.8%	2.7	15.0%	7	20,269	3.5	4	22,125	1.8	9	21,665	4.2
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	802	0.0	0	828	0.0	0	801	0.0
HSE South West	**M**	**3.1**	**<2.0**	**3.3**	**63.0%**	**3.1**	**5.0%**	**19**	**41,338**	**4.6**	**12**	**45,085**	**2.7**	**15**	**43,766**	**3.4**
Bantry General Hospita	M	3.2	<2.0	1.5	-25.8%	3.1	-52.1%	0	1,643	0.0	1	1,795	5.6	0	1,463	0.0
Cork University Hospital	M	3.3	<2.0	3.4	70.8%	3.2	6.6%	11	18,508	5.9	6	20,368	2.9	5	19,761	2.5
Cork University Maternity Hospita	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,721	0.0	0	4,208	0.0	0	3,860	0.0
Mallow General Hospita	M	2.7	<2.0	1.5	-25.0%	3.1	-52.0%	1	1,603	6.2	0	1,667	0.0	0	1,709	0.0
Mercy University Hospital	M	4.0	<2.0	6.9	242.6%	3.4	102.6%	4	6,509	6.1	5	7,080	7.1	7	7,003	10.0
South Infirmary Victoria University Hospita	M	1.6	<2.0	0.0	-100.0%	2.4	-100.0%	0	2,002	0.0	0	2,141	0.0	0	2,060	0.0
UH Kerry	M	3.4	<2.0	2.9	47.1%	4.4	-33.0%	3	7,352	4.1	0	7,826	0.0	3	7,910	3.8
HSE West & North West	**M**	**2.7**	**<2.0**	**3.1**	**54.5%**	**2.9**	**7.7%**	**15**	**47,235**	**3.2**	**18**	**51,209**	**3.5**	**15**	**49,498**	**3.0**
Galway University Hospitals	M	3.0	<2.0	5.2	162.5%	3.7	42.1%	7	15,377	4.6	11	16,475	6.7	6	16,121	3.7
Letterkenny University Hospita	M	3.0	<2.0	2.1	5.6%	3.3	-36.2%	2	9,921	2.0	1	10,917	0.9	4	10,536	3.8
Mayo University Hospita	M	1.3	<2.0	1.6	-19.5%			3	7,474	4.0	1	8,050	1.2	1	7,468	1.3
Portiuncula University Hospita	M	2.0	<2.0	1.8	-10.6%	1.8	1.3%	1	3,936	2.5	1	4,250	2.4	1	3,961	2.5
Roscommon University Hospital	M	1.4	<2.0	1.4	-28.1%	1.4	1.9%	0	1,676	0.0	0	1,724	0.0	0	1,669	0.0
Sligo University Hospital	M	2.2	<2.0	2.6	29.9%	1.3	92.7%	2	8,851	2.3	4	9,793	4.1	3	9,743	3.1

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
National	**M**	**1,441**			**358**		**370**	**-3.2%**	**94**	**71**	**112**	**81**
HSE Dublin & Midlands	**M**	**334**			**85**		**96**	**-11.5%**	**19**	**18**	**18**	**30**
Children's Health Ireland	M	23			3		4	-25.0%	0	1	1	1
Coombe Women and Infants University Hospital	M	7			0		1	-100.0%	0	0	0	0
MRH Mullingar	M	45			11		18	-38.9%	3	1	3	4
MRH Portlaoise	M	9			3		2	50.0%	1	1	0	1
MRH Tullamore	M	22			5		7	-28.6%	2	2	1	0
Naas General Hospital	M	32			4		15	-73.3%	1	1	1	1
St. James's Hospital	M	67			21		21	0.0%	3	5	6	7
St. Luke's Radiation Oncology Network	M	2			0		0		0	0	0	0
Tallaght University Hospital	M	127			38		28	35.7%	9	7	6	16
HSE Dublin & North East	**M**	**250**			**78**		**60**	**30.0%**	**26**	**14**	**28**	**10**
Beaumont Hospital	M	78			26		25	4.0%	7	3	9	7
Cavan General Hospital	M	19			5		3	66.7%	0	1	4	0
Connolly Hospital	M	32			14		9	55.6%	3	4	4	3
Louth County Hospital	M	2			0		1	-100.0%	0	0	0	0
Mater Misericordiae University Hospital	M	76			23		15	53.3%	13	4	6	
National Orthopaedic Hospital Cappagh	M	1			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	30			9		6	50.0%	2	2	5	0
Our Lady's Hospital Navan	M	9			1		1	0.0%	1	0	0	0
Rotunda Hospital	M	3			0		0		0	0	0	0
HSE Dublin & South East	**M**	**260**			**60**		**62**	**-3.2%**	**16**	**12**	**18**	**14**
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	5			2		0		0	2	0	0
National Rehabilitation Hospital	M	2			0		1	-100.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	9			7		1	600.0%	2	1	0	4
St. Michael's Hospital	M	1			1		0		0	0	0	1
St. Vincent's University Hospital	M	99			18		29	-37.9%	5	3	8	2
Tipperary University Hospital	M	46			8		14	-42.9%	3	0	3	2
UH Waterford	M	83			22		14	57.1%	6	4	7	5
Wexford General Hospital	M	11			2		2	0.0%	0	2	0	0
HSE Mid West	**M**	**263**			**44**		**69**	**-36.2%**	**9**	**7**	**23**	**5**
Croom Orthopaedic Hospital	M	2			1		1	0.0%	0	0	1	0
Ennis Hospital	M	5			0		5	-100.0%	0	0	0	0
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	14			2		5	-60.0%	0	0	2	0
UH Limerick	M	240			41		57	-28.1%	9	7	20	5
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0
HSE South West	**M**	**133**			**33**		**29**	**13.8%**	**12**	**5**	**9**	**7**
Bantry General Hospital	M	2			1		0		0	0	0	1
Cork University Hospital	M	73			20		20	0.0%	7	2	5	6
Cork University Maternity Hospital	M	1			0		1	-100.0%	0	0	0	0
Mallow General Hospital	M	8			1		2	-50.0%	1	0	0	0
Mercy University Hospital	M	24			7		3	133.3%	1	2	4	0
South Infirmary Victoria University Hospital	M	4			0		0		0	0	0	0
UH Kerry	M	21			4		3	33.3%	3	1	0	0
HSE West & North West	**M**	**201**			**58**		**54**	**7.4%**	**12**	**15**	**16**	**15**
Galway University Hospitals	M	117			27		39	-30.8%	5	10	5	7
Letterkenny University Hospital	M	21			4		4	0.0%	0	1	1	2
Mayo University Hospital	M	4			9				1	3	3	2
Portiuncula University Hospital	M	14			3		1	200.0%	1	0	2	0
Roscommon University Hospital	M	9			2		3	-33.3%	0	0	0	2
Sligo University Hospital	M	36			13		7	85.7%	5	1	5	2

Notes
1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE) (KPI No: A140)

Reporting Period April 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	**M-1M**	**9.8**			**10.4**		**10.1**	**3.0%**	**10.5**	**10.4**	**10.0**	**10.9**
HSE Dublin & Midlands	**M-1M**	**12.5**			**14.0**		**12.5**	**12.5%**	**15.0**	**14.6**	**12.8**	**14.6**
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.1			10.4		4.1	155.7%	15.1	13.1	11.5	6.7
MRH Portlaoise	M-1M	6.7			9.8		7.5	30.0%	9.1	21.9	3.4	2.7
MRH Tullamore	M-1M	12.6			13.4		12.4	7.3%	17.8	12.3	14.2	13.8
Naas General Hospital	M-1M	11.1			11.4		14.3	-19.8%	7.7	13.3	0.0	0.0
St. James's Hospital	M-1M	14.0			14.7		15.5	-5.6%	12.9	14.6	11.3	17.8
St. Luke's Radiation Oncology Network	M-1M	23.0			9.9		15.6	-36.6%	0.0	24.4	0.0	0.0
Tallaght University Hospital	M-1M	15.0			17.9		13.0	37.0%	21.7	15.0	19.0	20.1
HSE Dublin & North East	**M-1M**	**10.1**			**11.8**		**10.1**	**16.3%**	**9.7**	**11.2**	**10.7**	**13.6**
Beaumont Hospital	M-1M	9.9			12.9		8.3	55.9%	6.3	8.2	15.9	15.0
Cavan General Hospital	M-1M	11.8			10.8		14.7	-26.7%	16.3	4.8	10.4	19.1
Connolly Hospital	M-1M	9.7			13.8		10.7	28.5%	4.9	17.0	9.2	18.0
Mater Misericordiae University Hospital	M-1M	13.4			14.8		12.6	17.3%	15.2	18.4	12.5	13.5
National Orthopaedic Hospital Cappagh	M-1M	1.8			0.0		5.8	-100.0%	0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.7			8.7		6.9	27.5%	9.0	7.5	5.6	14.0
Our Lady's Hospital Navan	M-1M	9.7			5.2		11.4	-54.6%	11.5	8.7	3.3	3.1
HSE Dublin & South East	**M-1M**	**7.2**			**5.8**		**8.6**	**-33.0%**	**9.0**	**5.6**	**4.8**	**7.4**
Kilcreene Regional Orthopaedic Hospital	M-1M	1.3			4.7		0.0		0.0	0.0	13.5	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.0			9.6		2.9	224.4%	7.9	9.6	11.4	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9			6.6		6.2	5.7%	10.7	4.1	5.8	10.1
St. Michael's Hospital	M-1M	6.0			9.2		11.5	-19.9%	13.5	13.0	0.0	15.4
St. Vincent's University Hospital	M-1M	11.4			3.3		12.9	-74.0%	11.5	3.8	0.0	0.0
Tipperary University Hospital	M-1M	3.9			7.1		3.9	83.2%	6.1	10.9	5.1	3.1
UH Waterford	M-1M	8.0			5.5		11.7	-52.8%	10.2	2.8	8.5	6.5
Wexford General Hospital	M-1M	2.7			2.0		3.3	-39.4%	2.8	2.0	0.0	5.8
HSE Mid West	**M-1M**	**7.0**			**8.2**		**7.4**	**10.6%**	**5.2**	**7.9**	**9.1**	**7.8**
Croom Orthopaedic Hospital	M-1M	3.5			0.0		4.9	-100.0%	0.0	0.0	0.0	0.0
Ennis Hospital	M-1M	9.8			4.2		6.2	-32.8%	23.4	11.2	0.0	0.0
Nenagh Hospital	M-1M	5.1			25.9		2.9	803.6%	0.0	17.5	44.9	18.9
St. John's Hospital Limerick	M-1M	6.1			4.1		6.0	-31.1%	0.0	5.6	7.0	0.0
UH Limerick	M-1M	7.2			8.5		8.2	4.1%	4.7	7.5	8.8	9.3
HSE South West	**M-1M**	**12.1**			**10.2**		**12.8**	**-20.2%**	**13.0**	**10.8**	**11.2**	**8.2**
Bantry General Hospital	M-1M	14.9			11.7		15.7	-25.8%	0.0	12.0	15.0	0.0
Cork University Hospital	M-1M	12.9			10.4		14.7	-29.3%	14.4	11.5	8.8	10.5
Mallow General Hospital	M-1M	9.5			9.0		3.8	135.7%	9.5	9.4	6.3	10.6
Mercy University Hospital	M-1M	11.2			12.4		13.5	-8.3%	14.5	11.4	19.0	7.3
South Infirmary Victoria University Hospital	M-1M	3.8			5.9		3.4	70.5%	11.0	0.0	6.1	11.1
UH Kerry	M-1M	13.5			8.4		11.1	-24.6%	12.8	11.1	9.8	4.0
HSE West & North West	**M-1M**	**8.6**			**8.8**		**8.3**	**5.3%**	**8.7**	**8.8**	**9.0**	**8.5**
Galway University Hospitals	M-1M	11.5			11.5		11.3	2.6%	10.8	11.6	11.5	11.5
Letterkenny University Hospital	M-1M	7.7			8.4		8.2	2.5%	8.5	8.4	9.4	7.3
Mayo University Hospital	M-1M	7.1			6.7		5.0	35.0%	7.5	6.6	5.8	8.4
Portiuncula University Hospital	M-1M	8.0			10.7		3.8	180.2%	6.7	11.1	7.4	13.2
Roscommon University Hospital	M-1M	8.0			0.0		19.0	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	5.8			5.9		8.1	-27.4%	8.2	6.1	8.0	3.7

Notes
1. Source: HPO HIPE Data.

Strong Foundations – Value for Money

Human Resources

Attendance Management

April 2026

Health Service Absence Rate - by Staff Category: Apr 2026	Certified absence	Self Certified Absence	Total absence rate
Total	**5.20%**	**0.60%**	**5.80%**
Medical & Dental	1.58%	0.28%	1.86%
Nursing & Midwifery	5.71%	0.79%	6.51%
Health & Social Care Professionals	4.37%	0.45%	4.82%
Management & Administrative	4.77%	0.36%	5.13%
General Support	6.55%	0.60%	7.16%
Patient & Client Care	6.84%	0.75%	7.59%

Health Service Absence Rate - by Care Group: Apr 2026	Certified absence	Self Certified Absence	Total absence rate
Total	**5.20%**	**0.60%**	**5.80%**
Acute Hospital Services	4.80%	0.64%	5.44%
Acute Services	**4.80%**	**0.64%**	**5.44%**
Community Health & Wellbeing	4.95%	0.33%	5.28%
Primary Care	5.48%	0.42%	5.90%
Disabilities	5.08%	0.57%	5.65%
Mental Health	5.66%	0.55%	6.21%
Older People	8.23%	0.81%	9.04%
Community Services	**5.85%**	**0.58%**	**6.43%**
Regional Service Support Functions	**3.35%**	**0.21%**	**3.56%**
National Services & Central Functions	**5.13%**	**0.42%**	**5.55%**

April 2026

Health Service Absence Rate - by Care Group: Apr 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.20%**	**0.60%**	**5.80%**	**1.86%**	**6.51%**	**4.82%**	**5.13%**	**7.16%**	**7.59%**
Acute Hospital Services	4.80%	0.64%	5.44%	1.62%	6.31%	4.44%	5.42%	7.20%	7.77%
Acute Services	**4.80%**	**0.64%**	**5.44%**	**1.62%**	**6.31%**	**4.44%**	**5.42%**	**7.20%**	**7.77%**
Community Health & Wellbeing	4.95%	0.33%	5.28%		0.48%	6.85%	4.78%		5.79%
Primary Care	5.48%	0.42%	5.90%	3.16%	6.27%	5.58%	5.78%	8.49%	7.36%
Disabilities	5.08%	0.57%	5.65%	3.32%	6.08%	5.15%	4.26%	5.95%	5.95%
Mental Health	5.66%	0.55%	6.21%	2.95%	6.85%	4.94%	5.94%	7.14%	7.86%
Older People	8.23%	0.81%	9.04%	0.49%	8.70%	4.13%	8.00%	8.38%	10.36%
Community Services	**5.85%**	**0.58%**	**6.43%**	**2.94%**	**6.92%**	**5.21%**	**5.66%**	**7.45%**	**7.25%**
Regional Service Support Functions	**3.35%**	**0.21%**	**3.56%**	**3.33%**	**3.97%**	**3.90%**	**3.49%**	**3.48%**	**0.00%**
National Services & Central Functions	**5.13%**	**0.42%**	**5.55%**	**3.08%**	**5.72%**	**4.78%**	**4.21%**	**4.63%**	**10.47%**

April 2026

Health Service Absence Rate - Health Region by IHA: Apr 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.20%**	**0.60%**	**5.80%**	**1.86%**	**6.51%**	**4.82%**	**5.13%**	**7.16%**	**7.59%**
Dublin South City and West	4.35%	0.67%	5.03%	1.39%	6.27%	3.96%	4.97%	5.13%	6.32%
Dublin South West	4.65%	0.56%	5.22%	1.42%	5.66%	4.03%	6.16%	8.12%	5.84%
Kildare West Wicklow	5.08%	0.62%	5.70%	2.42%	6.05%	4.07%	4.74%	8.32%	7.37%
Midlands	6.72%	0.60%	7.33%	1.55%	8.23%	6.50%	6.56%	9.80%	8.77%
Regional EMT	0.52%	0.23%	0.75%	2.14%	1.67%	0.00%	0.44%		
Regional Support Functions	4.47%	0.08%	4.56%		0.00%	8.44%	4.64%		0.00%
HSE Dublin & Midlands	**4.98%**	**0.63%**	**5.61%**	**1.49%**	**6.56%**	**4.55%**	**5.35%**	**6.48%**	**7.09%**
Cavan Monaghan	6.24%	0.72%	6.97%	3.05%	7.82%	5.54%	6.16%	7.45%	8.02%
Dublin North City and West	4.44%	0.60%	5.05%	2.77%	5.23%	4.41%	4.90%	6.59%	6.37%
Dublin North County	4.19%	0.48%	4.67%	1.08%	4.71%	4.34%	5.79%	7.19%	6.44%
Louth Meath	5.77%	0.69%	6.46%	2.40%	6.86%	5.02%	5.33%	8.01%	9.25%
Regional EMT	2.25%	0.25%	2.50%	0.00%	2.82%	1.40%	2.68%		
Regional Support Functions	3.04%	0.32%	3.36%		7.52%	12.13%	2.36%	2.75%	0.00%
HSE Dublin & North East	**4.81%**	**0.60%**	**5.41%**	**2.09%**	**5.74%**	**4.60%**	**5.18%**	**7.12%**	**7.33%**
Carlow Kilkenny and Tipperary South	6.16%	0.59%	6.75%	2.80%	7.14%	6.58%	5.92%	10.48%	6.94%
Dublin South and Wicklow	4.15%	0.52%	4.67%	1.12%	5.39%	3.67%	4.55%	5.83%	6.12%
Waterford Wexford	4.85%	0.61%	5.46%	1.28%	5.64%	5.24%	4.73%	8.22%	6.97%
Regional EMT	2.49%	0.17%	2.65%	0.00%	8.37%	0.00%	2.06%		
Regional Support Functions	3.90%	0.23%	4.13%		6.03%	3.40%	3.88%	0.00%	0.00%
HSE Dublin & South East	**4.76%**	**0.56%**	**5.32%**	**1.52%**	**5.85%**	**4.49%**	**4.80%**	**7.60%**	**6.58%**
Clare and Limerick County	6.24%	0.49%	6.73%	2.42%	6.73%	5.80%	5.95%	7.84%	7.88%
Limerick City and Tipperary North	5.23%	0.60%	5.82%	1.73%	6.23%	4.93%	5.50%	8.68%	6.42%
Regional EMT	3.60%	0.25%	3.85%	0.97%	13.38%	2.55%	3.02%		
Regional Support Functions	5.71%	0.15%	5.86%		6.87%	0.00%	6.83%	3.76%	
HSE Midwest	**5.61%**	**0.55%**	**6.16%**	**1.87%**	**6.41%**	**5.32%**	**5.67%**	**8.33%**	**7.24%**
Cork North and East	5.71%	0.76%	6.47%	2.27%	8.50%	3.97%	4.42%	6.47%	8.29%
Cork South and West	5.38%	0.77%	6.15%	1.29%	6.92%	5.52%	6.26%	7.48%	7.36%
Kerry	5.57%	0.70%	6.27%	3.25%	7.34%	3.92%	5.94%	6.76%	7.09%
Regional EMT	3.28%	0.16%	3.44%	17.30%	0.00%	0.00%	2.76%	0.00%	
Regional Support Functions	2.60%	0.24%	2.83%	0.00%	0.31%	0.49%	3.36%		
HSE South West	**5.44%**	**0.75%**	**6.19%**	**1.87%**	**7.33%**	**4.90%**	**5.49%**	**7.19%**	**7.50%**
Donegal	7.07%	0.62%	7.68%	3.80%	8.79%	5.52%	6.50%	9.49%	8.31%
Galway Roscommon	5.24%	0.59%	5.83%	1.80%	6.90%	5.54%	5.94%	5.40%	7.28%
Mayo	7.43%	0.55%	7.98%	2.73%	8.76%	6.51%	6.30%	7.24%	11.38%
Sligo Leitrim	6.69%	0.51%	7.20%	2.37%	6.99%	6.15%	7.25%	7.65%	10.04%
Regional EMT	1.39%	0.26%	1.65%	0.00%	10.37%	0.00%	0.97%		
Regional Support Functions	3.39%	0.19%	3.58%	0.00%	1.01%	3.34%	4.03%		0.00%
HSE West & North West	**6.13%**	**0.57%**	**6.70%**	**2.29%**	**7.56%**	**5.71%**	**6.02%**	**7.13%**	**8.63%**
National Services and Schemes	**6.69%**	**0.64%**	**7.32%**	**0.00%**	**2.18%**	**4.65%**	**4.85%**	**4.76%**	**10.49%**
HSE Centre	**3.98%**	**0.25%**	**4.23%**	**3.09%**	**5.83%**	**5.18%**	**4.09%**	**4.62%**	**6.40%**

April 2026

Health Service Absence Rate - by Health Region: Apr 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.20%**	**0.60%**	**5.80%**	**1.86%**	**6.51%**	**4.82%**	**5.13%**	**7.16%**	**7.59%**
HSE Dublin & Midlands	4.98%	0.63%	5.61%	1.49%	6.56%	4.55%	5.35%	6.48%	7.09%
HSE Dublin & North East	4.81%	0.60%	5.41%	2.09%	5.74%	4.60%	5.18%	7.12%	7.33%
HSE Dublin & South East	4.76%	0.56%	5.32%	1.52%	5.85%	4.49%	4.80%	7.60%	6.58%
HSE Midwest	5.61%	0.55%	6.16%	1.87%	6.41%	5.32%	5.67%	8.33%	7.24%
HSE South West	5.44%	0.75%	6.19%	1.87%	7.33%	4.90%	5.49%	7.19%	7.50%
HSE West & North West	6.13%	0.57%	6.70%	2.29%	7.56%	5.71%	6.02%	7.13%	8.63%
National Services and Schemes	6.69%	0.64%	7.32%	0.00%	2.18%	4.65%	4.85%	4.76%	10.49%
HSE Centre	3.98%	0.25%	4.23%	3.09%	5.83%	5.18%	4.09%	4.62%	6.40%

Health Service Absence Rate - Health Region by Care Group: Apr 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**5.20%**	**0.60%**	**5.80%**	**1.86%**	**6.51%**	**4.82%**	**5.13%**	**7.16%**	**7.59%**
Acute Hospital Services	4.69%	0.66%	5.35%	1.34%	6.54%	4.44%	5.46%	5.95%	7.94%
Community Health & Wellbeing	3.07%	0.22%	3.29%			0.00%	1.16%		4.02%
Primary Care	6.15%	0.44%	6.59%	2.51%	7.85%	4.71%	6.63%	7.47%	8.92%
Disabilities	4.30%	0.56%	4.86%	0.73%	4.81%	4.55%	3.83%	6.33%	5.04%
Mental Health	5.50%	0.55%	6.05%	2.92%	5.84%	5.47%	6.41%	7.23%	9.50%
Older People	9.20%	0.95%	10.14%	0.00%	9.08%	4.61%	6.07%	10.22%	12.03%
Regional Support Functions	4.47%	0.08%	4.56%		0.00%	8.44%	4.64%		0.00%
Regional EMT	0.52%	0.23%	0.75%	2.14%	1.67%	0.00%	0.44%		
HSE Dublin & Midlands	**4.98%**	**0.63%**	**5.61%**	**1.49%**	**6.56%**	**4.55%**	**5.35%**	**6.48%**	**7.09%**
Acute Hospital Services	4.31%	0.57%	4.89%	1.88%	5.38%	3.71%	5.14%	6.98%	6.99%
Community Health & Wellbeing	6.73%	0.40%	7.13%			9.51%	6.26%		7.45%
Primary Care	4.91%	0.40%	5.31%	2.72%	5.45%	5.07%	5.74%	8.47%	6.37%
Disabilities	5.61%	0.56%	6.17%	6.50%	6.62%	5.60%	4.27%	8.91%	6.50%
Mental Health	5.27%	0.64%	5.92%	3.29%	6.67%	4.02%	7.14%	5.07%	6.54%
Older People	7.30%	1.29%	8.58%	1.92%	6.72%	6.07%	8.58%	7.89%	11.30%
Regional Support Functions	3.04%	0.32%	3.36%		7.52%	12.13%	2.36%	2.75%	0.00%
Regional EMT	2.25%	0.25%	2.50%	0.00%	2.82%	1.40%	2.68%		
HSE Dublin & North East	**4.81%**	**0.60%**	**5.41%**	**2.09%**	**5.74%**	**4.60%**	**5.18%**	**7.12%**	**7.33%**
Acute Hospital Services	4.26%	0.57%	4.83%	1.32%	5.37%	3.78%	4.57%	7.70%	6.49%
Community Health & Wellbeing	5.61%	0.18%	5.80%		0.00%	16.03%	9.56%		2.23%
Primary Care	5.57%	0.41%	5.98%	2.99%	5.87%	6.75%	5.95%	7.41%	7.40%
Disabilities	4.80%	0.57%	5.36%	0.00%	5.60%	4.98%	3.80%	5.82%	5.81%
Mental Health	5.86%	0.56%	6.42%	2.03%	7.29%	4.23%	4.78%	8.01%	9.46%
Older People	6.62%	0.65%	7.27%	0.00%	7.94%	2.21%	7.83%	6.85%	7.51%
Regional Support Functions	3.90%	0.23%	4.13%		6.03%	3.40%	3.88%	0.00%	0.00%
Regional EMT	2.49%	0.17%	2.65%	0.00%	8.37%	0.00%	2.06%		
HSE Dublin & South East	**4.76%**	**0.56%**	**5.32%**	**1.52%**	**5.85%**	**4.49%**	**4.80%**	**7.60%**	**6.58%**
Acute Hospital Services	5.46%	0.68%	6.14%	1.67%	6.23%	4.96%	5.84%	9.45%	8.83%
Community Health & Wellbeing	4.16%	0.17%	4.33%		2.52%	4.70%	0.00%		7.82%
Primary Care	5.75%	0.35%	6.10%	3.55%	6.12%	7.05%	6.75%	4.25%	4.98%
Disabilities	5.21%	0.33%	5.54%	0.00%	6.17%	5.41%	3.68%	3.84%	5.70%
Mental Health	5.36%	0.51%	5.88%	2.56%	6.44%	4.47%	4.23%	5.65%	9.74%
Older People	7.58%	0.59%	8.17%	0.00%	7.90%	1.93%	6.39%	7.88%	9.69%
Regional Support Functions	5.71%	0.15%	5.86%		6.87%	0.00%	6.83%	3.76%	
Regional EMT	3.60%	0.25%	3.85%	0.97%	13.38%	2.55%	3.02%		
HSE Midwest	**5.61%**	**0.55%**	**6.16%**	**1.87%**	**6.41%**	**5.32%**	**5.67%**	**8.33%**	**7.24%**
Acute Hospital Services	5.22%	0.80%	6.03%	1.41%	7.56%	5.07%	5.98%	6.96%	7.82%
Community Health & Wellbeing	3.05%	0.15%	3.21%		0.00%	0.00%	0.62%		7.20%
Primary Care	4.46%	0.34%	4.80%	2.93%	5.57%	4.49%	3.82%	8.25%	5.86%
Disabilities	4.72%	1.00%	5.72%	0.00%	5.90%	5.09%	4.85%	3.84%	6.06%
Mental Health	5.62%	0.50%	6.11%	4.73%	6.53%	4.24%	7.09%	12.25%	5.41%
Older People	9.16%	0.75%	9.91%	0.00%	9.75%	9.07%	8.70%	8.74%	10.87%
Regional Support Functions	2.60%	0.24%	2.83%	0.00%	0.31%	0.49%	3.36%		
Regional EMT	3.28%	0.16%	3.44%	17.30%	0.00%	0.00%	2.76%	0.00%	
HSE South West	**5.44%**	**0.75%**	**6.19%**	**1.87%**	**7.33%**	**4.90%**	**5.49%**	**7.19%**	**7.50%**
Acute Hospital Services	5.66%	0.62%	6.28%	2.15%	7.38%	5.72%	6.34%	6.77%	9.51%
Community Health & Wellbeing	5.48%	0.66%	6.14%		0.00%	0.00%	6.20%		7.26%
Primary Care	6.08%	0.52%	6.61%	4.52%	6.56%	5.98%	6.20%	12.12%	8.36%
Disabilities	6.12%	0.44%	6.55%	0.00%	7.08%	5.46%	5.66%	3.07%	7.07%
Mental Health	6.39%	0.49%	6.88%	1.91%	7.82%	7.53%	5.93%	5.36%	7.90%
Older People	9.17%	0.67%	9.84%	0.00%	10.18%	2.18%	8.79%	8.85%	10.68%
Regional Support Functions	3.39%	0.19%	3.58%	0.00%	1.01%	3.34%	4.03%		0.00%
Regional EMT	1.39%	0.26%	1.65%	0.00%	10.37%	0.00%	0.97%		
HSE West & North West	**6.13%**	**0.57%**	**6.70%**	**2.29%**	**7.56%**	**5.71%**	**6.02%**	**7.13%**	**8.63%**
National Services and Schemes	**6.69%**	**0.64%**	**7.32%**	**0.00%**	**2.18%**	**4.65%**	**4.85%**	**4.76%**	**10.49%**
HSE Centre	**3.98%**	**0.25%**	**4.23%**	**3.09%**	**5.83%**	**5.18%**	**4.09%**	**4.62%**	**6.40%**

April 2026

Health Service Absence Rate - by Admin: Apr 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.20%	0.60%	5.80%	1.86%	6.51%	4.82%	5.13%	7.16%	7.59%
Health Service Executive	5.79%	0.59%	6.38%	2.04%	7.10%	5.27%	5.22%	7.99%	9.26%
Section 38 Hospitals	4.05%	0.60%	4.65%	1.49%	5.49%	3.63%	5.10%	5.93%	5.93%
Section 38 Voluntary Agencies	4.69%	0.62%	5.31%	3.17%	5.58%	4.90%	4.29%	5.56%	5.58%

April 2026

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	**5.51%**	**0.68%**	**6.19%**	**1.92%**	**6.76%**	**5.15%**	**5.65%**	**7.74%**	**8.24%**
Apr 2026	5.20%	0.60%	5.80%	1.86%	6.51%	4.82%	5.13%	7.16%	7.59%
Mar 2026	5.38%	0.64%	6.02%	1.89%	6.60%	4.96%	5.45%	7.32%	8.07%
Feb 2026	5.48%	0.72%	6.21%	1.92%	6.75%	5.25%	5.78%	7.89%	8.09%
Apr 2025	5.13%	0.79%	5.92%	1.77%	6.50%	4.78%	5.23%	7.84%	7.87%

April 2026

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	**5.51%**	**0.68%**	**6.19%**	**5.82%**	**5.82%**	**5.98%**	**6.44%**	**6.04%**	**6.46%**	**9.48%**	**6.83%**	**4.18%**	**5.90%**
Apr 2026	5.20%	0.60%	5.80%	5.44%	**5.44%**	5.28%	5.90%	5.65%	6.21%	9.04%	**6.43%**	**3.56%**	**5.55%**
Mar 2026	5.38%	0.64%	6.02%	5.64%	**5.64%**	6.42%	6.40%	5.90%	6.25%	9.02%	**6.64%**	**3.90%**	**5.82%**
Feb 2026	5.48%	0.72%	6.21%	5.89%	**5.89%**	6.12%	6.58%	5.85%	6.37%	9.42%	**6.74%**	**4.51%**	**5.90%**
Apr 2025	5.13%	0.79%	5.92%	5.53%	**5.53%**	6.33%	6.28%	5.82%	6.26%	9.02%	**6.60%**	**4.45%**	**5.39%**

HSE Dublin & Midlands

Year / Month	Total	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions
Apr 2026	**5.61%**	5.03%	5.22%	5.70%	7.33%	0.75%	4.56%
Mar 2026	**5.75%**	5.12%	5.64%	6.06%	7.17%	1.80%	6.07%
Feb 2026	**6.06%**	5.34%	6.20%	6.68%	7.42%	3.86%	5.07%
Jan 2026	**6.46%**	5.81%	6.10%	6.98%	8.27%	2.78%	4.38%
Dec 2025	**7.00%**	6.43%	6.66%	7.82%	8.39%	6.75%	6.07%
Nov 2025	**6.06%**	5.56%	5.50%	6.50%	7.43%	4.44%	7.08%
Oct 2025	**6.28%**	5.55%	6.03%	7.20%	7.68%	9.49%	7.84%
Sep 2025	**6.33%**	5.60%	5.93%	7.28%	7.97%	8.86%	7.29%
Aug 2025	**6.19%**	5.41%	5.40%	7.38%	8.23%	4.27%	6.04%
Jul 2025	**6.02%**	5.20%	5.25%	7.38%	8.09%	19.67%	4.76%
Jun 2025	**6.12%**	5.45%	5.36%	7.16%	7.94%	0.00%	4.65%
May 2025	**5.79%**	5.12%	5.49%	6.63%	7.18%	1.70%	4.46%
Apr 2025	**5.87%**	5.27%	5.48%	6.99%	7.22%	1.32%	2.73%

HSE Dublin & North East

Year / Month	Total	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions
Apr 2026	**5.41%**	6.97%	5.05%	4.67%	6.46%	2.50%	3.36%
Mar 2026	**5.57%**	7.29%	4.99%	4.99%	6.69%	2.03%	4.87%
Feb 2026	**5.61%**	7.61%	5.12%	4.39%	7.04%	4.64%	3.98%
Jan 2026	**5.97%**	8.30%	5.18%	4.88%	7.77%	3.56%	3.71%
Dec 2025	**6.49%**	8.85%	5.78%	5.42%	8.22%	3.21%	4.65%
Nov 2025	**5.71%**	7.59%	5.02%	5.16%	6.92%	2.61%	3.20%
Oct 2025	**5.71%**	8.14%	4.96%	4.87%	7.22%	2.71%	2.79%
Sep 2025	**5.87%**	9.10%	5.13%	4.95%	7.24%	0.55%	3.11%
Aug 2025	**5.61%**	8.24%	4.80%	4.76%	7.40%	0.00%	3.19%
Jul 2025	**5.53%**	7.45%	4.97%	4.87%	6.85%	0.00%	3.46%
Jun 2025	**5.56%**	7.33%	4.99%	5.24%	6.57%	0.35%	2.86%
May 2025	**5.23%**	7.29%	4.45%	4.72%	6.71%	0.57%	4.07%
Apr 2025	**5.08%**	7.02%	4.58%	4.60%	6.27%	0.00%	4.12%

HSE Dublin & South East

Year / Month	Total	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions
Apr 2026	**5.32%**	6.75%	4.67%	5.46%	2.65%	4.13%
Mar 2026	**5.60%**	6.67%	4.92%	6.02%	4.71%	4.30%
Feb 2026	**5.73%**	6.98%	4.96%	6.17%	6.98%	3.92%
Jan 2026	**6.32%**	7.87%	5.30%	6.92%	5.79%	4.55%
Dec 2025	**6.85%**	8.84%	5.50%	7.78%	5.23%	4.47%
Nov 2025	**5.50%**	7.30%	4.35%	6.32%	4.95%	3.62%
Oct 2025	**6.04%**	7.43%	5.21%	6.38%	7.69%	5.10%
Sep 2025	**6.06%**	7.51%	5.12%	6.54%	0.72%	5.73%
Aug 2025	**6.05%**	7.77%	4.77%	6.91%	0.00%	5.45%
Jul 2025	**5.93%**	7.47%	4.79%	6.79%	0.00%	4.16%
Jun 2025	**5.79%**	6.79%	4.85%	6.59%	4.45%	6.67%
May 2025	**5.45%**	6.50%	4.38%	6.49%	0.00%	3.75%
Apr 2025	**5.57%**	6.77%	4.42%	6.55%	0.29%	7.39%

HSE Midwest

Year / Month	Total	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions
Apr 2026	**6.16%**	6.73%	5.82%	3.85%	5.86%
Mar 2026	**6.48%**	7.09%	6.17%	4.84%	3.92%
Feb 2026	**6.81%**	7.57%	6.37%	3.19%	5.82%
Jan 2026	**7.55%**	8.47%	7.01%	4.54%	6.59%
Dec 2025	**8.23%**	8.99%	7.81%	6.08%	6.99%
Nov 2025	**6.87%**	7.49%	6.56%	3.64%	4.35%
Oct 2025	**6.87%**	7.56%	6.51%	3.90%	5.06%
Sep 2025	**7.29%**	8.01%	6.93%	7.03%	4.54%
Aug 2025	**7.53%**	8.42%	7.03%	6.70%	5.25%
Jul 2025	**7.13%**	7.70%	6.90%	1.95%	2.90%
Jun 2025	**6.91%**	7.34%	6.71%	2.27%	4.49%
May 2025	**6.36%**	6.65%	6.23%	8.13%	4.16%
Apr 2025	**6.76%**	7.40%	6.38%	12.66%	4.77%

HSE South West

Year / Month	Total	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions
Apr 2026	**6.19%**	6.47%	6.15%	6.27%	3.44%	2.83%
Mar 2026	**6.36%**	5.83%	6.62%	6.39%	3.49%	3.17%
Feb 2026	**6.52%**	6.54%	6.62%	6.27%	4.51%	5.36%
Jan 2026	**7.27%**	6.93%	7.36%	7.53%	5.81%	5.39%
Dec 2025	**7.46%**	7.60%	7.45%	7.36%	6.74%	6.59%
Nov 2025	**6.51%**	6.66%	6.53%	6.32%	7.13%	5.27%
Oct 2025	**6.64%**	7.04%	6.42%	6.98%	6.58%	5.56%
Sep 2025	**6.63%**	6.93%	6.42%	7.14%	2.52%	4.78%
Aug 2025	**6.60%**	6.72%	6.41%	7.23%	2.51%	4.73%
Jul 2025	**6.66%**	6.49%	6.54%	7.34%	0.00%	5.90%
Jun 2025	**6.55%**	5.92%	6.72%	6.78%	3.28%	6.16%
May 2025	**6.02%**	5.76%	6.05%	6.33%	0.00%	5.16%
Apr 2025	**6.26%**	6.30%	6.23%	6.50%	0.00%	5.34%

HSE West & North West

Year / Month	Total	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions
Apr 2026	**6.70%**	7.68%	5.83%	7.98%	7.20%	1.65%	3.58%
Mar 2026	**6.94%**	7.64%	6.15%	8.11%	7.86%	1.38%	3.48%
Feb 2026	**7.28%**	8.51%	6.40%	7.96%	8.01%	1.74%	4.47%
Jan 2026	**7.91%**	8.70%	7.17%	8.72%	8.57%	3.83%	5.28%
Dec 2025	**8.60%**	9.73%	7.70%	9.70%	9.18%	2.33%	5.38%
Nov 2025	**7.23%**	8.33%	6.26%	8.52%	7.86%	1.69%	4.29%
Oct 2025	**7.37%**	8.64%	6.30%	8.34%	8.23%	3.13%	4.80%
Sep 2025	**7.44%**	8.79%	6.35%	7.93%	8.62%	0.15%	4.74%
Aug 2025	**7.77%**	9.43%	6.64%	8.63%	8.45%	0.49%	4.72%
Jul 2025	**7.52%**	8.68%	6.66%	8.69%	7.75%	0.08%	5.88%
Jun 2025	**7.49%**	8.42%	6.68%	8.91%	7.64%	0.00%	5.95%
May 2025	**6.68%**	7.92%	5.89%	7.75%	6.92%	0.09%	3.54%
Apr 2025	**6.97%**	8.30%	6.11%	7.83%	7.32%	0.00%	3.38%

April 2026

Maternity Leave Absence Rate - Health Region & IHA: Apr 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Materntiy	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.17%**	**0.81%**	**2.98%**	**2.50%**	**4.32%**	**4.89%**	**1.59%**	**0.61%**	**1.40%**
Dublin South City and West	2.30%	0.90%	**3.20%**	2.56%	4.61%	4.76%	1.89%	0.61%	1.70%
Dublin South West	2.65%	0.70%	**3.35%**	3.78%	4.15%	5.27%	2.13%	0.59%	1.58%
Kildare West Wicklow	2.02%	0.79%	**2.81%**	1.72%	4.30%	6.52%	0.55%	0.00%	0.46%
Midlands	1.92%	0.72%	**2.64%**	0.77%	4.54%	3.87%	1.76%	0.07%	0.92%
Regional EMT	0.68%	1.67%	**2.36%**	0.00%	0.00%	0.00%	3.26%		
Regional Support Functions	1.36%	0.00%	**1.36%**		0.00%	10.40%	0.55%		0.00%
HSE Dublin & Midlands	**2.24%**	**0.81%**	**3.05%**	**2.37%**	**4.48%**	**4.86%**	**1.76%**	**0.51%**	**1.31%**
Cavan Monaghan	2.86%	1.02%	**3.88%**	2.21%	5.15%	7.83%	2.66%	0.99%	1.25%
Dublin North City and West	1.92%	1.15%	**3.07%**	2.82%	3.40%	5.03%	2.04%	0.07%	1.92%
Dublin North County	1.87%	0.68%	**2.55%**	2.77%	3.27%	3.96%	1.83%	0.46%	0.68%
Louth Meath	2.42%	0.76%	**3.18%**	3.40%	3.90%	6.47%	1.05%	1.66%	1.29%
Regional EMT	2.63%	2.63%	**5.26%**	32.11%	0.00%	0.00%	3.41%		
Regional Support Functions	0.43%	0.43%	**0.85%**		0.00%	0.00%	1.00%	0.00%	0.00%
HSE Dublin & North East	**2.10%**	**0.93%**	**3.03%**	**2.96%**	**3.68%**	**5.22%**	**1.84%**	**0.57%**	**1.42%**
Carlow Kilkenny and Tipperary South	2.51%	0.97%	**3.49%**	1.89%	5.61%	6.81%	0.77%	0.57%	1.42%
Dublin South and Wicklow	1.93%	0.72%	**2.64%**	2.82%	3.47%	3.77%	1.55%	0.23%	1.73%
Waterford Wexford	2.26%	0.66%	**2.92%**	2.27%	4.15%	5.94%	0.67%	0.60%	1.45%
Regional EMT	1.92%	0.00%	**1.92%**	0.00%	11.99%	0.00%	0.00%		
Regional Support Functions	0.90%	1.39%	**2.29%**		0.09%	0.00%	3.20%	0.00%	0.00%
HSE Dublin & South East	**2.13%**	**0.76%**	**2.89%**	**2.46%**	**4.14%**	**4.74%**	**1.26%**	**0.41%**	**1.57%**
Clare and Limerick County	2.59%	0.79%	**3.38%**	4.13%	4.29%	6.39%	1.58%	1.29%	1.77%
Limerick City and Tipperary North	2.78%	0.61%	**3.39%**	1.91%	5.00%	5.26%	3.07%	1.09%	1.17%
Regional EMT	1.79%	1.78%	**3.57%**	0.00%	2.61%	0.00%	4.39%		
Regional Support Functions	0.64%	0.68%	**1.32%**		17.76%	0.00%	0.90%	0.00%	
HSE Midwest	**2.67%**	**0.69%**	**3.36%**	**2.35%**	**4.77%**	**5.78%**	**2.47%**	**1.11%**	**1.51%**
Cork North and East	2.41%	0.84%	**3.25%**	3.91%	4.28%	5.29%	1.11%	0.91%	1.27%
Cork South and West	2.63%	0.85%	**3.48%**	2.37%	5.22%	6.02%	1.13%	0.64%	1.78%
Kerry	2.07%	0.74%	**2.81%**	1.40%	4.19%	5.06%	1.89%	0.81%	0.90%
Regional EMT	0.00%	1.32%	**1.32%**	0.00%	0.00%	12.96%	0.00%	0.00%	
Regional Support Functions	0.76%	0.67%	**1.43%**	0.00%	0.00%	0.00%	1.73%		
HSE South West	**2.45%**	**0.83%**	**3.28%**	**2.55%**	**4.80%**	**5.70%**	**1.28%**	**0.71%**	**1.54%**
Donegal	2.15%	0.60%	**2.75%**	1.48%	4.49%	4.91%	0.61%	1.49%	1.07%
Galway Roscommon	2.23%	1.03%	**3.26%**	1.93%	5.32%	4.56%	1.71%	0.36%	1.32%
Mayo	1.90%	1.12%	**3.02%**	1.87%	3.35%	7.29%	1.70%	0.00%	1.36%
Sligo Leitrim	1.93%	1.00%	**2.93%**	2.27%	4.23%	6.14%	1.10%	0.39%	1.62%
Regional EMT	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%		
Regional Support Functions	0.82%	0.00%	**0.82%**	0.00%	0.00%	0.00%	1.07%		0.00%
HSE West & North West	**2.08%**	**0.93%**	**3.01%**	**1.91%**	**4.62%**	**5.17%**	**1.30%**	**0.62%**	**1.33%**
National Services and Schemes	**0.86%**	**0.38%**	**1.24%**	**0.00%**	**0.00%**	**1.05%**	**2.13%**	**0.00%**	**0.99%**
HSE Centre	**1.44%**	**0.22%**	**1.66%**	**4.90%**	**2.34%**	**3.32%**	**1.43%**	**0.49%**	**0.00%**

April 2026

Maternity Leave Absence Rate - by Health Region: Apr 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.17%**	**0.81%**	**2.98%**	**2.50%**	**4.32%**	**4.89%**	**1.59%**	**0.61%**	**1.40%**
HSE Dublin & Midlands	2.24%	0.81%	**3.05%**	2.37%	4.48%	4.86%	1.76%	0.51%	1.31%
HSE Dublin & North East	2.10%	0.93%	**3.03%**	2.96%	3.68%	5.22%	1.84%	0.57%	1.42%
HSE Dublin & South East	2.13%	0.76%	**2.89%**	2.46%	4.14%	4.74%	1.26%	0.41%	1.57%
HSE Midwest	2.67%	0.69%	**3.36%**	2.35%	4.77%	5.78%	2.47%	1.11%	1.51%
HSE South West	2.45%	0.83%	**3.28%**	2.55%	4.80%	5.70%	1.28%	0.71%	1.54%
HSE West & North West	2.08%	0.93%	**3.01%**	1.91%	4.62%	5.17%	1.30%	0.62%	1.33%
National Services and Schemes	0.86%	0.38%	**1.24%**	0.00%	0.00%	1.05%	2.13%	0.00%	0.99%
HSE Centre	1.44%	0.22%	**1.66%**	4.90%	2.34%	3.32%	1.43%	0.49%	0.00%

Maternity Leave Absence Rate - Health Region by Care Group: Apr 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.17%**	**0.81%**	**2.98%**	**2.50%**	**4.32%**	**4.89%**	**1.59%**	**0.61%**	**1.40%**
Acute Hospital Services	2.60%	0.97%	**3.57%**	2.21%	5.09%	5.15%	2.09%	0.60%	1.77%
Community Health & Wellbeing	1.86%	2.23%	**4.08%**			0.00%	0.00%		5.40%
Primary Care	1.95%	0.84%	**2.78%**	4.00%	3.04%	4.94%	1.31%	0.00%	0.66%
Disabilities	1.38%	0.48%	**1.86%**	0.00%	2.11%	3.58%	1.23%	0.66%	1.23%
Mental Health	2.86%	0.65%	**3.51%**	3.46%	4.16%	7.11%	0.00%	0.00%	1.08%
Older People	1.12%	0.30%	**1.41%**	0.00%	2.25%	12.22%	0.85%	0.00%	0.50%
Regional Support Functions	1.36%	0.00%	**1.36%**		0.00%	10.40%	0.55%		0.00%
Regional EMT	0.68%	1.67%	**2.36%**	0.00%	0.00%	0.00%	3.26%		
HSE Dublin & Midlands	**2.24%**	**0.81%**	**3.05%**	**2.37%**	**4.48%**	**4.86%**	**1.76%**	**0.51%**	**1.31%**
Acute Hospital Services	2.19%	0.52%	**2.71%**	2.32%	3.75%	3.80%	1.59%	0.70%	0.97%
Community Health & Wellbeing	1.39%	3.79%	**5.19%**			0.00%	4.12%		6.11%
Primary Care	3.31%	1.46%	**4.76%**	8.61%	4.58%	6.63%	2.17%	0.00%	3.37%
Disabilities	1.69%	2.14%	**3.83%**	15.35%	3.73%	6.84%	2.60%	0.00%	1.78%
Mental Health	1.70%	1.08%	**2.79%**	2.40%	3.52%	4.89%	1.66%	0.00%	0.38%
Older People	1.33%	0.28%	**1.61%**	0.00%	1.86%	3.76%	2.68%	0.74%	1.11%
Regional Support Functions	0.43%	0.43%	**0.85%**		0.00%	0.00%	1.00%	0.00%	0.00%
Regional EMT	2.63%	2.63%	**5.26%**	32.11%	0.00%	0.00%	3.41%		
HSE Dublin & North East	**2.10%**	**0.93%**	**3.03%**	**2.96%**	**3.68%**	**5.22%**	**1.84%**	**0.57%**	**1.42%**
Acute Hospital Services	2.29%	0.63%	**2.93%**	2.21%	4.51%	4.01%	0.95%	0.54%	1.62%
Community Health & Wellbeing	0.00%	3.86%	**3.86%**		0.00%	0.00%	0.00%		7.03%
Primary Care	2.90%	1.79%	**4.69%**	5.61%	5.42%	7.21%	1.20%	0.00%	2.91%
Disabilities	1.59%	0.91%	**2.50%**	0.00%	2.75%	4.16%	1.84%	0.00%	1.83%
Mental Health	2.16%	0.75%	**2.92%**	1.60%	3.46%	6.82%	2.71%	0.00%	0.00%
Older People	1.19%	0.20%	**1.39%**	0.00%	2.03%	4.95%	0.64%	0.00%	0.78%
Regional Support Functions	0.90%	1.39%	**2.29%**		0.09%	0.00%	3.20%	0.00%	0.00%
Regional EMT	1.92%	0.00%	**1.92%**	0.00%	11.99%	0.00%	0.00%		
HSE Dublin & South East	**2.13%**	**0.76%**	**2.89%**	**2.46%**	**4.14%**	**4.74%**	**1.26%**	**0.41%**	**1.57%**
Acute Hospital Services	2.95%	0.66%	**3.61%**	1.72%	5.12%	5.63%	3.68%	1.36%	0.97%
Community Health & Wellbeing	14.61%	0.54%	**15.15%**		35.66%	25.65%	0.00%		18.33%
Primary Care	3.46%	1.72%	**5.18%**	8.85%	5.97%	8.13%	0.98%	0.00%	2.92%
Disabilities	1.87%	0.55%	**2.42%**	0.00%	3.37%	5.21%	0.00%	0.00%	1.66%
Mental Health	1.73%	0.36%	**2.09%**	2.63%	2.32%	2.59%	3.03%	0.00%	0.00%
Older People	2.63%	0.25%	**2.88%**	0.00%	5.15%	7.34%	0.00%	1.42%	1.09%
Regional Support Functions	0.64%	0.68%	**1.32%**		17.76%	0.00%	0.90%	0.00%	
Regional EMT	1.79%	1.78%	**3.57%**	0.00%	2.61%	0.00%	4.39%		
HSE Midwest	**2.67%**	**0.69%**	**3.36%**	**2.35%**	**4.77%**	**5.78%**	**2.47%**	**1.11%**	**1.51%**
Acute Hospital Services	2.57%	0.78%	**3.35%**	1.97%	5.12%	5.45%	1.03%	0.72%	1.15%
Community Health & Wellbeing	2.75%	0.06%	**2.81%**		22.91%	0.00%	0.00%		0.00%
Primary Care	2.91%	1.54%	**4.46%**	5.97%	4.68%	7.85%	1.57%	0.00%	0.00%
Disabilities	2.05%	0.74%	**2.79%**	0.00%	4.15%	4.36%	2.26%	1.28%	2.11%
Mental Health	2.95%	1.00%	**3.95%**	4.69%	5.04%	5.70%	0.00%	0.00%	0.00%
Older People	1.76%	0.37%	**2.13%**	0.00%	2.92%	5.67%	2.55%	0.92%	1.48%
Regional Support Functions	0.76%	0.67%	**1.43%**	0.00%	0.00%	0.00%	1.73%		
Regional EMT	0.00%	1.32%	**1.32%**	0.00%	0.00%	12.96%	0.00%	0.00%	
HSE South West	**2.45%**	**0.83%**	**3.28%**	**2.55%**	**4.80%**	**5.70%**	**1.28%**	**0.71%**	**1.54%**
Acute Hospital Services	2.22%	0.97%	**3.19%**	1.70%	4.89%	4.80%	1.39%	0.90%	1.39%
Community Health & Wellbeing	0.57%	1.78%	**2.35%**		0.00%	0.00%	0.00%		4.77%
Primary Care	2.94%	1.45%	**4.39%**	6.04%	6.05%	6.56%	1.50%	0.00%	0.94%
Disabilities	1.64%	0.74%	**2.38%**	0.00%	3.43%	4.51%	1.14%	0.00%	1.54%
Mental Health	2.15%	1.04%	**3.19%**	0.00%	4.68%	6.02%	1.15%	0.00%	0.00%
Older People	1.33%	0.46%	**1.79%**	0.00%	2.59%	7.57%	1.37%	0.00%	1.19%
Regional Support Functions	0.82%	0.00%	**0.82%**	0.00%	0.00%	0.00%	1.07%		0.00%
Regional EMT	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%		
HSE West & North West	**2.08%**	**0.93%**	**3.01%**	**1.91%**	**4.62%**	**5.17%**	**1.30%**	**0.62%**	**1.33%**
National Services and Schemes	**0.86%**	**0.38%**	**1.24%**	**0.00%**	**0.00%**	**1.05%**	**2.13%**	**0.00%**	**0.99%**
HSE Centre	**1.44%**	**0.22%**	**1.66%**	**4.90%**	**2.34%**	**3.32%**	**1.43%**	**0.49%**	**0.00%**

April 2026

Maternity Absence Rate - Acute Hospitals by Health Region: Apr 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**2.42%**	**0.76%**	**3.18%**	**2.08%**	**4.66%**	**4.67%**	**1.66%**	**0.75%**	**1.38%**
CHI at Connolly	2.01%	0.67%	**2.69%**	0.00%	1.87%	0.00%	4.71%	0.00%	11.14%
CHI at Crumlin	2.94%	1.30%	**4.24%**	2.19%	5.07%	6.71%	2.65%	1.59%	4.43%
CHI at Tallaght	2.30%	1.00%	**3.30%**	5.50%	1.14%	5.78%	6.22%	0.00%	0.00%
CHI at Temple Street	3.17%	1.49%	**4.66%**	2.52%	6.53%	7.39%	1.26%	1.48%	6.50%
CHI Corporate	2.84%	0.00%	**2.84%**	0.00%	0.00%		3.14%		
CHI Programme	0.70%	1.41%	**2.11%**	0.00%	0.00%	0.00%	2.72%	0.00%	
Coombe Women & Infants University Hospital	2.76%	1.10%	**3.87%**	2.62%	5.73%	4.81%	1.02%	0.20%	7.99%
MRH Mullingar	2.08%	0.82%	**2.90%**	1.33%	4.90%	3.36%	1.35%	0.37%	1.62%
MRH Portlaoise	1.94%	0.98%	**2.93%**	1.59%	4.74%	3.89%	2.22%	0.00%	0.70%
MRH Tullamore	3.07%	1.06%	**4.13%**	0.00%	7.53%	4.69%	3.65%	0.00%	0.94%
Naas General	2.42%	0.71%	**3.13%**	0.84%	5.67%	5.68%	1.47%	0.00%	0.15%
St. James's	2.10%	0.85%	**2.96%**	2.04%	4.61%	3.26%	1.72%	0.50%	1.02%
St. Luke's Rathgar	2.05%	0.68%	**2.73%**	2.40%	5.74%	3.67%	0.94%	0.00%	0.00%
Tallaght University Hospital	3.21%	0.75%	**3.97%**	3.45%	4.66%	7.26%	2.38%	0.51%	2.04%
HSE Dublin & Midlands	**2.60%**	**0.97%**	**3.57%**	**2.21%**	**5.09%**	**5.15%**	**2.09%**	**0.60%**	**1.77%**
Beaumont	1.70%	0.60%	**2.31%**	2.31%	3.04%	3.51%	1.43%	0.42%	1.02%
Cappagh National Orthopaedic	1.37%	0.22%	**1.58%**	0.00%	2.21%	2.68%	0.90%	0.00%	1.77%
Cavan General	3.37%	0.82%	**4.18%**	2.18%	5.78%	7.45%	2.81%	0.51%	1.06%
Connolly	2.55%	0.66%	**3.21%**	1.70%	5.19%	3.41%	3.16%	0.92%	0.00%
Louth County	0.22%	0.52%	**0.73%**	0.00%	0.00%	6.77%	0.00%	0.00%	0.00%
Mater Misericordiae University	2.14%	0.05%	**2.19%**	0.99%	3.20%	2.42%	2.12%	0.00%	0.93%
Monaghan	1.80%	0.62%	**2.42%**		4.28%	3.41%	0.00%	0.00%	0.00%
Our Lady of Lourdes	2.53%	0.86%	**3.39%**	1.31%	4.81%	6.90%	0.35%	2.79%	0.97%
Our Lady's Navan	2.58%	0.84%	**3.42%**	7.58%	3.34%	5.32%	1.22%	0.00%	1.85%
Rotunda	2.54%	0.66%	**3.20%**	9.42%	3.31%	0.28%	0.80%	0.40%	1.61%
HSE Dublin & North East	**2.19%**	**0.52%**	**2.71%**	**2.32%**	**3.75%**	**3.80%**	**1.59%**	**0.70%**	**0.97%**
Lourdes Orthopaedic Kilcreene	0.33%	0.99%	**1.32%**	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%
National Maternity	2.59%	0.90%	**3.49%**	2.86%	5.10%	4.92%	2.17%	0.00%	1.87%
National Rehabilitation Hospital	0.71%	0.18%	**0.89%**	2.02%	0.60%	1.74%	0.45%	0.72%	0.36%
Royal Victoria Eye and Ear	2.01%	1.17%	**3.18%**	6.09%	2.28%	8.24%	2.47%	0.00%	0.00%
South Tipperary General	3.17%	0.75%	**3.91%**	0.00%	7.36%	5.14%	0.00%	0.31%	2.08%
St. Columcille's	2.20%	0.53%	**2.73%**	0.00%	3.11%	6.67%	1.61%	0.00%	2.07%
St Luke's General Kilkenny	2.81%	0.94%	**3.75%**	2.25%	6.70%	2.74%	0.00%	1.36%	3.22%
St. Michael's	1.27%	0.48%	**1.75%**		1.69%	5.26%	1.16%	0.00%	0.00%
St. Vincent's University	2.21%	0.62%	**2.83%**	2.20%	4.19%	3.39%	1.34%	0.30%	1.68%
UH Waterford	2.54%	0.59%	**3.13%**	2.27%	4.60%	4.86%	0.73%	0.41%	2.77%
Wexford General	2.87%	0.55%	**3.43%**	2.56%	4.99%	9.46%	0.37%	1.17%	0.92%
HSE Dublin & South East	**2.29%**	**0.63%**	**2.93%**	**2.21%**	**4.51%**	**4.01%**	**0.95%**	**0.54%**	**1.62%**
Croom Orthopaedic	3.10%	0.35%	**3.45%**	0.00%	4.07%	14.97%	6.96%	2.98%	0.00%
Ennis	1.64%	0.78%	**2.42%**	0.00%	2.86%	3.96%	3.33%	2.22%	0.00%
Nenagh	2.37%	1.06%	**3.43%**	0.00%	5.32%	9.83%	0.00%	2.83%	0.00%
St. John's Limerick	3.21%	0.27%	**3.47%**	2.70%	5.32%	3.78%	2.75%	0.00%	2.11%
UH Limerick	2.87%	0.58%	**3.45%**	1.64%	4.72%	5.42%	4.13%	1.12%	0.94%
UMH Limerick	4.78%	1.70%	**6.48%**	4.25%	9.25%	0.00%	0.00%	2.29%	4.16%
HSE Midwest	**2.95%**	**0.66%**	**3.61%**	**1.72%**	**5.12%**	**5.63%**	**3.68%**	**1.36%**	**0.97%**
Bantry General	4.26%	1.08%	**5.34%**	1.83%	9.07%	3.75%	0.92%	0.00%	3.78%
Cork University	3.02%	0.85%	**3.86%**	2.14%	5.95%	6.37%	1.49%	0.74%	0.76%
Cork University Maternity Hospital	3.62%	1.10%	**4.72%**	3.00%	5.92%	0.00%	1.27%	11.61%	0.00%
Mallow General	2.57%	0.57%	**3.14%**	3.33%	3.41%	10.72%	2.52%	0.00%	2.19%
Mercy University	2.20%	0.86%	**3.07%**	1.82%	4.65%	4.39%	1.14%	0.91%	1.43%
South Infirmary Victoria University	0.91%	0.38%	**1.29%**	1.92%	1.27%	5.04%	0.27%	0.00%	0.00%
UH Kerry	1.77%	0.60%	**2.37%**	0.90%	4.41%	2.45%	0.48%	0.75%	0.00%
HSE South West	**2.57%**	**0.78%**	**3.35%**	**1.97%**	**5.12%**	**5.45%**	**1.03%**	**0.72%**	**1.15%**
Galway University	2.03%	0.99%	**3.01%**	1.14%	5.11%	3.56%	1.41%	0.40%	1.36%
Letterkenny University	2.29%	0.61%	**2.91%**	1.22%	4.50%	4.43%	0.72%	2.11%	1.59%
Mayo University	2.17%	1.13%	**3.30%**	1.91%	3.63%	8.33%	2.58%	0.00%	1.14%
Portiuncula University	3.38%	1.07%	**4.45%**	4.72%	6.11%	6.58%	2.69%	1.19%	0.00%
Roscommon University	2.36%	0.94%	**3.30%**	0.00%	6.46%	0.00%	1.55%	0.00%	2.52%
Sligo University	2.00%	1.16%	**3.16%**	2.23%	4.80%	5.54%	0.39%	0.58%	1.73%
HSE West & North West	**2.22%**	**0.97%**	**3.19%**	**1.70%**	**4.89%**	**4.80%**	**1.39%**	**0.90%**	**1.39%**

April 2026

Maternity Absence Rate - S38 Voluntary Agencies by Health Region: Apr 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	**1.58%**	**1.00%**	**2.58%**	**4.54%**	**3.30%**	**4.51%**	**1.73%**	**0.16%**	**1.70%**
Cheeverstown House	0.74%	0.04%	**0.77%**		0.72%	3.12%	2.34%	0.00%	0.00%
Kare, Newbridge, Co Kildare	1.32%	0.80%	**2.11%**		3.01%	4.88%	0.00%	0.00%	0.65%
Muiriosa Foundation, Laois/Offaly	1.46%	0.22%	**1.69%**		2.08%	2.44%	0.00%	0.00%	1.28%
Muiriosa Foundation, Longford/Westmeath	1.74%	0.84%	**2.57%**		0.00%	4.35%	0.00%	0.00%	1.95%
Muiriosa Foundation, South Kildare	0.40%	0.99%	**1.39%**		2.11%	2.72%	0.00%	0.00%	0.85%
Our Lady's Hospice & Care, Dublin	1.69%	0.86%	**2.55%**	9.20%	4.06%	3.99%	0.00%	0.00%	1.04%
Peamount Hospital (Newcastle)	1.62%	0.59%	**2.20%**	0.00%	2.92%	7.91%	3.19%	0.00%	0.62%
Stewarts Care DAC	1.42%	0.24%	**1.66%**		0.76%	3.05%	1.41%	0.97%	1.61%
St. John of God Liffey Services	1.64%	0.51%	**2.15%**	0.00%	4.60%	1.49%	0.00%	1.55%	2.13%
HSE Dublin & Midlands	**1.39%**	**0.48%**	**1.87%**	**5.27%**	**2.48%**	**3.31%**	**1.09%**	**0.53%**	**1.29%**
Avista Dublin	1.13%	0.51%	**1.65%**	0.00%	2.85%	2.49%	1.09%	0.00%	0.60%
Central Remedial Clinic	1.72%	1.92%	**3.64%**	0.00%	0.00%	6.55%	2.87%	0.00%	1.73%
Incorporated Orthopaedic Hospital	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
St Francis	0.46%	0.49%	**0.95%**	0.00%	1.08%	3.74%	0.00%	0.00%	0.00%
St. John of God, Drumcar	1.79%	0.00%	**1.79%**		3.06%	3.27%	0.00%	0.00%	0.73%
St. Michael's House, Dublin	1.31%	5.01%	**6.32%**	25.69%	5.41%	7.86%	4.76%	0.00%	4.54%
St. Vincent's, Fairview	0.35%	0.71%	**1.06%**	0.00%	1.23%	0.00%	2.29%	0.00%	0.00%
HSE Dublin & North East	**1.22%**	**2.22%**	**3.44%**	**8.85%**	**3.07%**	**6.05%**	**2.60%**	**0.00%**	**1.81%**
Aurora	1.80%	0.66%	**2.46%**		7.49%	8.93%	6.08%	0.00%	0.00%
Carriglea Cairde Services	0.26%	1.20%	**1.46%**		0.00%	10.41%	0.00%	0.00%	0.85%
Children's Sunshine Home	2.13%	2.13%	**4.26%**		8.06%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Waterford	1.27%	0.40%	**1.67%**		2.53%	1.05%	0.00%	0.00%	1.81%
Dublin Dental Hospital	2.44%	0.00%	**2.44%**	14.43%	0.00%	0.00%	0.00%	0.00%	0.00%
Leopardstown Park Hospital	1.05%	0.00%	**1.05%**	0.00%	1.82%	0.00%	0.00%	0.00%	1.29%
Our Lady's Hospice & Care, Blackrock	0.00%	0.00%	**0.00%**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	10.28%	7.98%	**18.25%**	0.00%	17.86%	27.30%	0.00%		27.49%
Royal Hospital, Donnybrook, Dublin	0.37%	0.00%	**0.37%**	0.00%	0.00%	2.81%	0.00%	0.00%	0.00%
St John of God HQ	2.30%	0.00%	**2.30%**			0.00%	2.41%		
St. John of God (IDS)	2.23%	1.57%	**3.79%**	0.00%	3.66%	4.21%	5.50%	0.00%	3.62%
St. John of God (MHS)	3.27%	1.55%	**4.82%**	2.30%	4.94%	8.26%	2.41%	0.00%	0.00%
Sunbeam House Services	1.12%	1.39%	**2.52%**		0.00%	2.51%	1.48%	0.00%	3.30%
HSE Dublin & South East	**1.58%**	**0.95%**	**2.52%**	**4.06%**	**3.09%**	**3.99%**	**1.84%**	**0.00%**	**1.91%**
Avista Limerick	1.83%	0.08%	**1.91%**	0.00%	2.09%	4.46%	0.00%	0.00%	1.20%
Avista Roscrea	1.55%	0.60%	**2.15%**		4.88%	2.66%	0.00%	0.00%	1.78%
Corlann (BOCSI) Clare	1.32%	0.10%	**1.41%**	0.00%	0.00%	3.69%	0.00%		1.00%
Corlann (BOSCI) Limerick	2.12%	1.12%	**3.24%**		4.93%	5.16%	0.00%	0.00%	2.15%
Milford Care Centre	1.87%	0.78%	**2.65%**		3.50%	8.22%	0.00%	0.00%	0.00%
Milford Care Centre OP	4.43%	0.00%	**4.43%**		3.82%		0.00%	0.00%	5.85%
HSE Midwest	**1.84%**	**0.51%**	**2.35%**	**0.00%**	**3.42%**	**4.77%**	**0.00%**	**0.00%**	**1.64%**
Cork Dental Hospital	0.76%	0.00%	**0.76%**	3.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Southern	2.25%	1.10%	**3.35%**		12.39%	2.34%	0.00%	0.00%	2.91%
Horizons	1.87%	0.62%	**2.49%**		2.32%	5.79%	4.65%	0.00%	1.82%
Marymount	3.17%	0.00%	**3.17%**	0.00%	3.96%	10.25%	2.51%	0.00%	0.00%
Marymount OP	1.95%	1.80%	**3.75%**	0.00%	5.23%				2.43%
St. John of God, Kerry	3.42%	0.37%	**3.79%**		5.91%	7.60%	5.14%	0.00%	2.23%
HSE South West	**2.25%**	**0.68%**	**2.93%**	**1.73%**	**4.57%**	**4.62%**	**2.65%**	**0.00%**	**2.17%**
Corlann (BOSCI) West Region	1.43%	0.75%	**2.18%**	0.00%	2.89%	3.14%	1.63%	0.00%	1.80%
Galway Hospice Foundation	4.51%	0.67%	**5.18%**	0.00%	9.23%	6.43%	0.00%	0.00%	1.67%
HSE West & North West	**1.75%**	**0.74%**	**2.49%**	**0.00%**	**4.77%**	**3.35%**	**1.30%**	**0.00%**	**1.80%**

April 2026

Year / Month	Total Maternity	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
2026	**2.89%**	**2.94%**	**2.84%**	**2.86%**	**3.19%**	**3.24%**	**3.01%**	**1.27%**	**1.69%**
Apr 2026	2.98%	3.05%	3.03%	2.89%	3.36%	3.28%	3.01%	1.24%	1.66%
Mar 2026	2.96%	3.07%	3.00%	2.90%	3.17%	3.26%	3.00%	1.19%	1.74%
Feb 2026	2.83%	2.83%	2.71%	2.85%	3.07%	3.22%	3.00%	1.26%	1.70%
Apr 2025	2.70%	2.70%	2.28%	2.49%	3.04%	3.16%	3.28%	1.29%	2.02%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

HSE Dublin & Midlands

Year / Month	Total Maternity	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions	HSE Dublin & Midlands
Apr 2026	**3.05%**	3.20%	3.35%	2.81%	2.64%	2.36%	1.36%	**3.05%**
Mar 2026	**3.07%**	3.10%	3.37%	3.25%	2.77%	1.92%	1.42%	**3.07%**
Feb 2026	**2.83%**	2.81%	2.75%	3.21%	2.87%	2.13%	1.37%	**2.83%**
Jan 2026	**2.82%**	2.69%	2.88%	3.28%	2.96%	2.11%	1.34%	**2.82%**
Dec 2025	**3.17%**	3.23%	3.15%	3.18%	3.10%	2.32%	1.19%	**3.17%**
Nov 2025	**2.79%**	2.84%	2.70%	2.78%	2.80%	1.93%	0.96%	**2.79%**
Oct 2025	**2.91%**	2.88%	2.87%	3.32%	2.96%	2.04%	0.61%	**2.91%**
Sep 2025	**2.78%**	2.76%	2.61%	3.15%	2.86%	4.71%	0.93%	**2.78%**
Aug 2025	**2.88%**	2.85%	2.66%	3.37%	2.99%	6.64%	1.06%	**2.88%**
Jul 2025	**2.84%**	2.78%	2.74%	3.32%	2.95%	0.00%	0.97%	**2.84%**
Jun 2025	**2.75%**	2.72%	2.65%	2.86%	2.91%	0.00%	1.20%	**2.75%**
May 2025	**2.73%**	2.71%	2.57%	2.85%	2.90%	0.00%	1.44%	**2.73%**
Apr 2025	**2.70%**	2.69%	2.47%	2.80%	2.90%	0.00%	1.59%	**2.70%**

HSE Dublin & North East

Year / Month	Total Maternity	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions	HSE Dublin & North East
Apr 2026	**3.03%**	3.88%	3.07%	2.55%	3.18%	5.26%	0.85%	**3.03%**
Mar 2026	**3.00%**	3.78%	3.02%	2.45%	3.13%	5.79%	0.85%	**3.00%**
Feb 2026	**2.71%**	3.61%	2.51%	2.45%	2.95%	8.00%	0.82%	**2.71%**
Jan 2026	**2.61%**	3.58%	2.42%	2.42%	2.72%	7.34%	0.54%	**2.61%**
Dec 2025	**2.68%**	4.06%	2.54%	2.16%	2.87%	7.95%	0.44%	**2.68%**
Nov 2025	**2.51%**	3.51%	2.57%	1.97%	2.39%	8.02%	1.12%	**2.51%**
Oct 2025	**2.64%**	3.82%	2.63%	2.07%	2.62%	9.50%	1.46%	**2.64%**
Sep 2025	**2.52%**	3.77%	2.59%	1.97%	2.41%	0.00%	1.13%	**2.52%**
Aug 2025	**2.57%**	3.93%	2.64%	2.05%	2.43%	0.00%	1.00%	**2.57%**
Jul 2025	**2.49%**	4.18%	2.40%	2.05%	2.52%	2.80%	1.03%	**2.49%**
Jun 2025	**2.41%**	4.19%	2.40%	1.75%	2.42%	0.00%	1.10%	**2.41%**
May 2025	**2.44%**	4.19%	2.28%	2.13%	2.42%	0.00%	1.25%	**2.44%**
Apr 2025	**2.28%**	4.30%	2.17%	1.70%	2.48%	0.00%	1.32%	**2.28%**

HSE Dublin & South East

Year / Month	Total Maternity	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions	HSE Dublin & South East
Apr 2026	**2.89%**	3.49%	2.64%	2.92%	1.92%	2.29%	**2.89%**
Mar 2026	**2.90%**	3.53%	2.57%	2.98%	0.61%	3.33%	**2.90%**
Feb 2026	**2.85%**	3.74%	2.50%	2.78%	0.46%	3.19%	**2.85%**
Jan 2026	**2.81%**	3.55%	2.38%	2.98%	1.85%	2.49%	**2.81%**
Dec 2025	**2.80%**	3.98%	2.03%	3.22%	2.05%	2.97%	**2.80%**
Nov 2025	**2.45%**	3.58%	1.72%	2.91%	1.71%	2.55%	**2.45%**
Oct 2025	**2.75%**	3.79%	2.05%	3.10%	2.02%	2.85%	**2.75%**
Sep 2025	**2.67%**	3.54%	2.12%	2.95%	0.00%	1.64%	**2.67%**
Aug 2025	**2.87%**	3.54%	2.43%	3.12%	0.00%	2.39%	**2.87%**
Jul 2025	**2.69%**	3.47%	2.15%	3.06%	0.00%	1.75%	**2.69%**
Jun 2025	**2.60%**	3.30%	2.09%	2.93%	0.00%	2.01%	**2.60%**
May 2025	**2.48%**	2.95%	2.10%	2.76%	0.00%	2.37%	**2.48%**
Apr 2025	**2.49%**	3.05%	1.99%	2.89%	0.00%	3.52%	**2.49%**

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

HSE Midwest

Year / Month	Total Maternity	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions	HSE Midwest
Apr 2026	**3.36%**	3.38%	3.39%	3.57%	1.32%	**3.36%**
Mar 2026	**3.17%**	3.19%	3.18%	3.74%	1.58%	**3.17%**
Feb 2026	**3.07%**	3.03%	3.13%	3.74%	1.86%	**3.07%**
Jan 2026	**3.14%**	3.07%	3.23%	5.08%	1.42%	**3.14%**
Dec 2025	**3.08%**	2.87%	3.23%	6.01%	1.83%	**3.08%**
Nov 2025	**2.64%**	2.42%	2.79%	5.03%	1.62%	**2.64%**
Oct 2025	**2.89%**	2.80%	2.97%	5.42%	1.71%	**2.89%**
Sep 2025	**2.82%**	2.61%	2.97%	0.00%	2.09%	**2.82%**
Aug 2025	**2.93%**	2.73%	3.09%	0.00%	2.31%	**2.93%**
Jul 2025	**2.88%**	2.72%	3.02%	0.00%	2.23%	**2.88%**
Jun 2025	**2.86%**	2.86%	2.87%	0.00%	2.68%	**2.86%**
May 2025	**2.91%**	2.72%	3.08%	0.00%	1.95%	**2.91%**
Apr 2025	**3.04%**	2.64%	3.33%	0.00%	2.34%	**3.04%**

HSE South West

Year / Month	Total Maternity	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions	HSE South West
Apr 2026	**3.28%**	3.25%	3.48%	2.81%	1.32%	1.43%	**3.28%**
Mar 2026	**3.26%**	3.34%	3.41%	2.82%	1.53%	1.44%	**3.26%**
Feb 2026	**3.22%**	3.16%	3.34%	2.98%	1.63%	1.84%	**3.22%**
Jan 2026	**3.20%**	3.12%	3.37%	2.84%	1.62%	1.94%	**3.20%**
Dec 2025	**3.37%**	3.15%	3.51%	3.17%	3.63%	2.59%	**3.37%**
Nov 2025	**2.97%**	2.91%	3.05%	2.78%	3.42%	2.29%	**2.97%**
Oct 2025	**3.19%**	2.95%	3.33%	3.05%	3.62%	2.55%	**3.19%**
Sep 2025	**3.19%**	3.11%	3.31%	2.91%	0.00%	2.47%	**3.19%**
Aug 2025	**3.31%**	3.32%	3.37%	3.10%	0.00%	2.88%	**3.31%**
Jul 2025	**3.27%**	3.29%	3.28%	3.29%	0.00%	2.66%	**3.27%**
Jun 2025	**3.18%**	3.29%	3.14%	3.24%	0.00%	2.47%	**3.18%**
May 2025	**3.18%**	3.30%	3.12%	3.35%	0.00%	1.67%	**3.18%**
Apr 2025	**3.16%**	3.13%	3.12%	3.25%	0.00%	3.90%	**3.16%**

HSE West & North West

Year / Month	Total Maternity	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions	HSE West & North West
Apr 2026	**3.01%**	2.75%	3.26%	3.02%	2.93%	0.00%	0.82%	**3.01%**
Mar 2026	**3.00%**	2.86%	3.11%	3.18%	3.01%	0.00%	0.44%	**3.00%**
Feb 2026	**3.00%**	2.72%	3.20%	3.19%	2.96%	0.00%	0.32%	**3.00%**
Jan 2026	**3.03%**	2.82%	3.21%	3.19%	2.96%	0.00%	0.65%	**3.03%**
Dec 2025	**3.37%**	3.13%	3.51%	3.63%	3.33%	0.00%	1.02%	**3.37%**
Nov 2025	**2.98%**	2.76%	3.15%	3.11%	2.89%	0.00%	1.46%	**2.98%**
Oct 2025	**3.26%**	2.95%	3.42%	3.48%	3.24%	0.00%	1.71%	**3.26%**
Sep 2025	**3.22%**	2.94%	3.46%	3.30%	3.08%	0.00%	1.64%	**3.22%**
Aug 2025	**3.32%**	3.02%	3.68%	2.97%	3.16%	0.00%	1.94%	**3.32%**
Jul 2025	**3.19%**	2.86%	3.55%	2.85%	3.08%	0.00%	1.83%	**3.19%**
Jun 2025	**3.11%**	2.73%	3.48%	2.66%	3.03%	0.00%	2.14%	**3.11%**
May 2025	**3.23%**	2.71%	3.59%	2.99%	3.14%	0.00%	2.36%	**3.23%**
Apr 2025	**3.28%**	2.94%	3.70%	2.64%	3.17%	0.00%	2.42%	**3.28%**

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April 2026

Year / Month	Total Maternity	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	**2.89%**	**3.14%**	**5.48%**	**4.18%**	**2.35%**	**3.02%**	**1.76%**	**2.79%**	**1.72%**	**1.49%**
Apr 2026	2.98%	3.18%	5.05%	4.29%	2.65%	3.10%	1.80%	2.96%	1.62%	1.49%
Mar 2026	2.96%	3.18%	5.72%	4.30%	2.50%	3.13%	1.79%	2.90%	1.70%	1.50%
Feb 2026	2.83%	3.12%	5.60%	4.12%	2.09%	2.98%	1.76%	2.66%	1.82%	1.49%
Apr 2025	2.70%	2.98%	2.96%	3.96%	1.90%	2.70%	1.70%	2.46%	2.46%	1.67%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

April 2026

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	**2.89%**	**2.46%**	**4.21%**	**4.66%**	**1.58%**	**0.60%**	**1.38%**
Apr 2026	2.98%	2.50%	4.32%	4.89%	1.59%	0.61%	1.40%
Mar 2026	2.96%	2.46%	4.28%	4.85%	1.63%	0.60%	1.41%
Feb 2026	2.83%	2.39%	4.16%	4.46%	1.58%	0.59%	1.36%
Apr 2025	2.70%	2.42%	4.01%	4.21%	1.54%	0.48%	1.19%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

Employment

Health Region by IHA: APRIL 2026

Health Region by IHA APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Overall	**126,174.26**	**148,268.09**	**151,661.37**	**153,611.12**	**154,222.03**	**3,393.28**	**2,560.66**	**610.91**	**5,953.94**	**28,047.77**	**4.02%**	**173,113.00**
Dublin South City and West	13,187.34	15,549.41	15,941.84	15,910.44	15,975.55	392.43	33.71	65.11	426.14	2,788.21	2.74%	17,733.00
Dublin South West	4,335.59	5,430.02	5,498.38	5,680.20	5,673.09	68.36	174.71	-7.11	243.07	1,337.50	4.48%	6,286.00
Kildare West Wicklow	2,286.21	2,685.89	2,727.28	2,778.09	2,789.67	41.39	62.39	11.58	103.78	503.46	3.86%	3,193.00
Midlands	6,492.38	7,376.46	7,366.55	7,414.83	7,405.46	-9.91	38.91	-9.37	29.00	913.08	0.39%	8,499.00
Regional EMT		6.00	54.23	61.92	69.86	48.23	15.63	7.94	63.86	69.86	1,064.33%	73.00
Regional Support Functions	97.39	254.75	238.10	245.61	251.13	-16.65	13.03	5.52	-3.62	153.74	-1.42%	268.00
HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,091.09**	**32,164.76**	**523.85**	**338.38**	**73.67**	**862.23**	**5,765.84**	**2.75%**	**36,052.00**
Cavan Monaghan	2,915.56	3,460.83	3,494.00	3,537.84	3,554.44	33.17	60.44	16.60	93.61	638.88	2.70%	3,994.00
Louth Meath	5,912.36	6,378.78	6,427.92	6,532.24	6,545.04	49.14	117.12	12.80	166.26	632.68	2.61%	7,356.00
Dublin North City and West	10,291.64	11,697.29	11,854.49	11,870.91	11,918.19	157.19	63.70	47.28	220.90	1,626.56	1.89%	13,368.00
Dublin North County	6,911.78	7,905.30	8,048.39	8,211.78	8,213.67	143.09	165.28	1.89	308.37	1,301.89	3.90%	8,988.00
Regional EMT		9.00	108.58	122.38	128.80	99.58	20.22	6.42	119.80	128.80	1,331.11%	138.00
Regional Support Functions	111.45	252.07	202.63	210.43	208.87	-49.44	6.24	-1.56	-43.20	97.42	-17.14%	221.00
HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,485.58**	**30,569.01**	**432.73**	**433.01**	**83.43**	**865.74**	**4,426.23**	**2.91%**	**34,065.00**
Carlow Kilkenny and Tipperary South	4,824.63	5,462.52	5,579.99	5,512.05	5,530.25	117.47	-49.74	18.20	67.73	705.62	1.24%	6,265.00
Waterford Wexford	6,033.17	7,181.77	7,410.36	7,652.58	7,700.02	228.59	289.66	47.44	518.25	1,666.85	7.22%	8,636.00
Dublin South and Wicklow	9,251.17	10,720.51	10,834.75	10,992.91	11,027.77	114.23	193.02	34.86	307.25	1,776.60	2.87%	12,270.00
Regional EMT		10.82	59.88	61.19	64.49	49.06	4.61	3.30	53.67	64.49	496.03%	69.00
Regional Support Functions	70.12	248.79	255.19	264.36	272.85	6.40	17.66	8.49	24.06	202.73	9.67%	298.00
HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,483.09**	**24,595.38**	**515.75**	**455.21**	**112.29**	**970.96**	**4,416.29**	**4.11%**	**27,538.00**
Limerick City and Tipperary North	5,452.56	6,618.62	7,009.39	7,079.78	7,089.11	390.78	79.72	9.34	470.50	1,636.56	7.11%	7,868.00
Clare and Limerick County	3,653.44	4,605.20	4,674.74	4,740.55	4,769.55	69.54	94.81	29.00	164.35	1,116.11	3.57%	5,511.00
Regional EMT		14.78	44.66	58.48	60.01	29.88	15.35	1.53	45.23	60.01	306.02%	65.00
Regional Support Functions	10.00	189.51	172.99	158.64	160.55	-16.52	-12.44	1.91	-28.96	150.55	-15.28%	168.00
HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,037.45**	**12,079.22**	**473.68**	**177.44**	**41.78**	**651.12**	**2,963.23**	**5.70%**	**13,612.00**
Galway Roscommon	8,995.38	10,522.71	10,889.53	11,006.52	11,045.60	366.82	156.08	39.08	522.89	2,050.22	4.97%	12,538.00
Donegal	4,288.06	5,141.09	5,264.27	5,353.34	5,373.21	123.18	108.94	19.87	232.12	1,085.15	4.51%	6,045.00
Mayo	2,843.41	3,087.02	3,130.24	3,215.30	3,226.91	43.22	96.67	11.61	139.89	383.50	4.53%	3,661.00
Sligo Leitrim	3,674.42	4,314.80	4,519.37	4,629.19	4,632.95	204.57	113.58	3.76	318.15	958.53	7.37%	5,147.00
Regional EMT		10.75	73.57	83.80	86.80	62.82	13.23	3.00	76.05	86.80	707.44%	91.00
Regional Support Functions	151.48	319.83	306.52	316.90	313.74	-13.31	7.22	-3.16	-6.09	162.26	-1.90%	336.00
HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,605.05**	**24,679.21**	**787.30**	**495.72**	**74.16**	**1,283.01**	**4,726.46**	**5.48%**	**27,818.00**
Cork North and East	3,897.69	4,029.61	4,342.60	4,460.69	4,530.61	312.99	188.01	69.92	501.00	632.92	12.43%	5,295.00
Kerry	3,009.36	3,350.23	3,643.81	3,739.10	3,766.39	293.58	122.58	27.29	416.16	757.03	12.42%	4,373.00
Cork South and West	9,779.27	11,385.72	11,953.92	12,090.26	12,157.94	568.20	204.02	67.68	772.22	2,378.67	6.78%	14,166.00
Regional EMT		7.00	61.39	80.90	83.74	54.39	22.35	2.84	76.74	83.74	1,096.29%	92.00
Regional Support Functions	62.04	544.88	204.10	208.57	208.82	-340.78	4.72	0.25	-336.06	146.78	-61.68%	224.00
HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,579.52**	**20,747.50**	**888.38**	**541.68**	**167.98**	**1,430.06**	**3,999.14**	**7.40%**	**24,150.00**
HSE Centre	**4,548.80**	**5,839.83**	**5,526.22**	**5,551.31**	**5,611.71**	**-313.61**	**85.49**	**60.40**	**-228.12**	**1,062.91**	**-3.91%**	**5,957.00**
National Services and Schemes	**3,087.57**	**3,656.30**	**3,741.50**	**3,778.04**	**3,775.24**	**85.21**	**33.74**	**-2.80**	**118.95**	**687.67**	**3.25%**	**3,921.00**

Health Region by IHA Care Group: APRIL 2026

Health Region by IHA by Care Group APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,091.09**	**32,164.76**	**523.85**	**338.38**	**73.67**	**862.23**	**5,765.84**	**2.75%**	**36,052.00**
Acute Hospital Services	9,495.51	11,470.28	11,643.95	11,751.72	11,752.81	173.67	108.86	1.09	282.53	2,257.30	2.46%	12,966.00
Mental Health	668.58	702.32	703.73	569.07	571.68	1.41	-132.05	2.61	-130.64	-96.90	-18.60%	612.00
Primary Care	1,149.31	1,122.96	1,130.46	1,072.93	1,075.18	7.50	-55.28	2.25	-47.78	-74.13	-4.25%	1,238.00
Disabilities	1,433.06	1,845.75	2,076.22	2,131.02	2,188.58	230.47	112.36	57.56	342.83	755.52	18.57%	2,499.00
Older People	440.88	408.10	387.48	385.70	387.30	-20.62	-0.18	1.60	-20.80	-53.58	-5.10%	418.00
Dublin South City and West	**13,187.34**	**15,549.41**	**15,941.84**	**15,910.44**	**15,975.55**	**392.43**	**33.71**	**65.11**	**426.14**	**2,788.21**	**2.74%**	**17,733.00**
Acute Hospital Services	2,811.76	3,747.14	3,721.50	3,751.53	3,752.87	-25.64	31.37	1.34	5.73	941.11	0.15%	4,132.00
Community Health & Wellbeing	7.79	47.78	39.23	38.99	39.99	-8.55	0.76	1.00	-7.79	32.20	-16.30%	45.00
Mental Health				144.08	143.31		143.31	-0.77	143.31	143.31	-100.00%	173.00
Primary Care	201.02	220.94	225.98	227.11	229.62	5.04	3.64	2.51	8.68	28.60	3.93%	263.00
Disabilities	1,221.64	1,284.22	1,389.66	1,395.56	1,385.64	105.44	-4.02	-9.92	101.42	164.00	7.90%	1,543.00
Older People	93.38	129.94	122.01	122.93	121.66	-7.93	-0.35	-1.27	-8.28	28.28	-6.37%	130.00
Dublin South West	**4,335.59**	**5,430.02**	**5,498.38**	**5,680.20**	**5,673.09**	**68.36**	**174.71**	**-7.11**	**243.07**	**1,337.50**	**4.48%**	**6,286.00**
Acute Hospital Services	776.84	1,011.33	1,024.11	1,050.91	1,060.59	12.78	36.48	9.68	49.26	283.75	4.87%	1,148.00
Mental Health	192.83	206.79	197.74	209.76	208.75	-9.05	11.01	-1.01	1.96	15.92	0.95%	226.00
Primary Care	380.69	394.18	387.40	404.68	402.25	-6.78	14.85	-2.43	8.07	21.56	2.05%	466.00
Disabilities	448.63	571.39	636.48	629.09	633.52	65.09	-2.96	4.43	62.13	184.89	10.87%	797.00
Older People	487.22	502.20	481.55	483.65	484.56	-20.65	3.01	0.91	-17.64	-2.66	-3.51%	556.00
Kildare West Wicklow	**2,286.21**	**2,685.89**	**2,727.28**	**2,778.09**	**2,789.67**	**41.39**	**62.39**	**11.58**	**103.78**	**503.46**	**3.86%**	**3,193.00**
Acute Hospital Services	2,930.15	3,449.90	3,440.36	3,465.65	3,464.57	-9.54	24.21	-1.08	14.67	534.42	0.43%	3,799.00
Community Health & Wellbeing	9.88	21.38	20.24	18.87	17.39	-1.14	-2.85	-1.48	-3.99	7.51	-18.66%	19.00
Mental Health	651.08	636.84	618.96	624.06	618.29	-17.88	-0.67	-5.77	-18.55	-32.79	-2.91%	664.00
Primary Care	712.75	731.28	706.46	713.69	716.51	-24.82	10.05	2.82	-14.77	3.76	-2.02%	815.00
Disabilities	1,272.47	1,593.19	1,650.08	1,667.68	1,672.76	56.89	22.68	5.08	79.57	400.29	4.99%	2,080.00
Older People	916.05	943.87	930.45	924.88	915.94	-13.42	-14.51	-8.94	-27.93	-0.11	-2.96%	1,122.00
Midlands	**6,492.38**	**7,376.46**	**7,366.55**	**7,414.83**	**7,405.46**	**-9.91**	**38.91**	**-9.37**	**28.99**	**913.07**	**0.39%**	**8,499.00**
Regional EMT		**6.00**	**54.23**	**61.92**	**69.86**	**48.23**	**15.63**	**7.94**	**63.86**	**69.86**	**1,064.33%**	**73.00**
Regional Support Functions	**97.39**	**254.75**	**238.10**	**245.61**	**251.13**	**-16.65**	**13.03**	**5.52**	**-3.62**	**153.74**	**-1.42%**	**268.00**

Health Region by IHA by Care Group APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,485.58**	**30,569.01**	**432.73**	**433.01**	**83.43**	**865.74**	**4,426.23**	**2.91%**	**34,065.00**
Acute Hospital Services	1,160.52	1,469.16	1,482.15	1,519.72	1,534.82	12.99	52.67	15.10	65.66	374.30	4.47%	1,715.00
Community Health & Wellbeing	2.00	6.88	6.39	6.32	6.35	-0.49	-0.04	0.03	-0.53	4.35	-7.70%	7.00
Mental Health	749.55	822.45	852.61	850.75	857.85	30.16	5.24	7.10	35.40	108.30	4.30%	910.00
Primary Care	335.05	397.24	379.62	385.70	381.63	-17.62	2.01	-4.07	-15.61	46.58	-3.93%	447.00
Disabilities	264.16	321.69	319.54	326.42	322.42	-2.15	2.88	-4.00	0.73	58.26	0.23%	357.00
Older People	404.28	443.41	453.69	448.93	451.37	10.28	-2.32	2.44	7.96	47.09	1.80%	558.00
Cavan Monaghan	**2,915.56**	**3,460.83**	**3,494.00**	**3,537.84**	**3,554.44**	**33.17**	**60.44**	**16.60**	**93.61**	**638.88**	**2.70%**	**3,994.00**
Acute Hospital Services	3,166.15	3,573.41	3,684.70	3,767.85	3,767.80	111.29	83.10	-0.05	194.39	601.65	5.44%	4,096.00
Community Health & Wellbeing	19.97	27.18	26.99	28.04	29.04	-0.19	2.05	1.00	1.86	9.07	6.84%	32.00
Mental Health	460.65	467.06	458.00	463.33	466.70	-9.06	8.70	3.37	-0.36	6.05	-0.08%	519.00
Primary Care	764.88	755.51	732.67	742.63	740.80	-22.84	8.13	-1.83	-14.71	-24.08	-1.95%	889.00
Disabilities	933.01	984.22	968.74	973.57	983.18	-15.48	14.44	9.61	-1.04	50.17	-0.11%	1,145.00
Older People	567.70	571.40	556.82	556.82	557.52	-14.58	0.70	0.70	-13.88	-10.18	-2.43%	675.00
Louth Meath	**5,912.36**	**6,378.78**	**6,427.92**	**6,532.24**	**6,545.04**	**49.14**	**117.12**	**12.80**	**166.26**	**632.68**	**2.61%**	**7,356.00**
Acute Hospital Services	4,798.71	6,010.50	6,070.22	6,076.69	6,111.68	59.72	41.46	34.99	101.18	1,312.97	1.68%	6,680.00
Mental Health	896.22	862.21	865.20	877.65	871.96	2.99	6.76	-5.69	9.75	-24.26	1.13%	951.00
Primary Care	934.18	863.02	859.75	874.33	877.91	-3.27	18.16	3.58	14.89	-56.27	1.73%	997.00
Disabilities	2,863.29	3,082.41	3,189.66	3,184.91	3,199.61	107.25	9.95	14.70	117.20	336.32	3.80%	3,787.00
Older People	799.24	879.15	869.66	857.33	857.03	-9.49	-12.63	-0.30	-22.12	57.79	-2.52%	953.00
Dublin North City and West	**10,291.64**	**11,697.29**	**11,854.49**	**11,870.91**	**11,918.19**	**157.19**	**63.70**	**47.28**	**220.90**	**1,626.56**	**1.89%**	**13,368.00**
Acute Hospital Services	5,491.15	6,152.16	6,328.96	6,435.26	6,419.97	176.80	91.01	-15.29	267.81	928.82	4.35%	6,957.00
Community Health & Wellbeing	8.08	45.43	51.25	50.59	49.59	5.82	-1.66	-1.00	4.16	41.51	9.16%	54.00
Mental Health	434.37	456.78	440.77	467.59	471.95	-16.01	31.18	4.36	15.17	37.58	3.32%	521.00
Primary Care	454.11	755.07	750.76	778.27	788.19	-4.31	37.43	9.92	33.12	334.08	4.39%	925.00
Disabilities	421.39	407.43	385.87	388.88	392.16	-21.56	6.29	3.28	-15.27	-29.23	-3.75%	419.00
Older People	102.68	88.43	90.78	91.19	91.81	2.35	1.03	0.62	3.38	-10.87	3.82%	112.00
Dublin North County	**6,911.78**	**7,905.30**	**8,048.39**	**8,211.78**	**8,213.67**	**143.09**	**165.28**	**1.89**	**308.37**	**1,301.89**	**3.90%**	**8,988.00**
Regional EMT		**9.00**	**108.58**	**122.38**	**128.80**	**99.58**	**20.22**	**6.42**	**119.80**	**128.80**	**1,331.11%**	**138.00**
Regional Support Functions	**111.45**	**252.07**	**202.63**	**210.43**	**208.87**	**-49.44**	**6.24**	**-1.56**	**-43.20**	**97.42**	**-17.14%**	**221.00**

Health Region by IHA by Care Group APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,483.09**	**24,595.38**	**515.75**	**455.21**	**112.29**	**970.96**	**4,416.29**	**4.11%**	**27,538.00**
Acute Hospital Services	2,222.97	2,687.47	2,790.74	2,836.30	2,844.67	103.27	53.93	8.37	157.20	621.70	5.85%	3,153.00
Community Health & Wellbeing	14.13	49.08	36.56	38.73	38.32	-12.52	1.76	-0.41	-10.76	24.19	-21.92%	42.00
Mental Health	688.75	712.62	743.76	744.72	740.74	31.14	-3.02	-3.98	28.12	51.99	3.95%	814.00
Primary Care	619.47	665.19	688.16	601.80	608.02	22.97	-80.14	6.22	-57.17	-11.45	-8.59%	729.00
Disabilities	471.37	567.19	574.20	505.46	507.25	7.01	-66.95	1.79	-59.94	35.88	-10.57%	565.00
Older People	807.94	780.97	746.57	785.04	791.25	-34.40	44.68	6.21	10.28	-16.69	1.32%	962.00
Carlow Kilkenny and Tipperary South	**4,824.63**	**5,462.52**	**5,579.99**	**5,512.05**	**5,530.25**	**117.47**	**-49.74**	**18.20**	**67.73**	**705.62**	**1.24%**	**6,265.00**
Acute Hospital Services	3,158.10	4,013.80	4,161.89	4,234.72	4,266.62	148.09	104.73	31.90	252.82	1,108.52	6.30%	4,637.00
Mental Health	499.54	600.70	597.78	606.18	596.88	-2.92	-0.90	-9.30	-3.82	97.34	-0.64%	651.00
Primary Care	441.51	509.57	507.34	576.82	580.56	-2.23	73.22	3.74	70.99	139.05	13.93%	680.00
Disabilities	1,091.68	1,216.49	1,311.03	1,386.61	1,394.29	94.54	83.26	7.68	177.80	302.61	14.62%	1,646.00
Older People	842.34	841.21	832.32	848.25	861.67	-8.89	29.35	13.42	20.46	19.33	2.43%	1,022.00
Waterford Wexford	**6,033.17**	**7,181.77**	**7,410.36**	**7,652.58**	**7,700.02**	**228.59**	**289.66**	**47.44**	**518.25**	**1,666.85**	**7.22%**	**8,636.00**
Acute Hospital Services	5,732.33	6,889.25	6,889.99	6,930.57	6,943.66	0.74	53.67	13.09	54.41	1,211.33	0.79%	7,557.00
Community Health & Wellbeing	7.74	20.13	19.69	20.78	22.05	-0.44	2.36	1.27	1.92	14.31	9.54%	24.00
Mental Health	626.41	692.34	700.98	721.34	717.83	8.64	16.85	-3.51	25.49	91.42	3.68%	804.00
Primary Care	864.37	1,000.11	1,011.40	1,085.80	1,087.06	11.29	75.66	1.26	86.95	222.69	8.69%	1,340.00
Disabilities	1,216.51	1,280.86	1,346.11	1,361.59	1,382.23	65.25	36.12	20.64	101.37	165.72	7.91%	1,605.00
Older People	803.81	837.83	866.58	872.83	874.94	28.75	8.36	2.11	37.11	71.13	4.43%	940.00
Dublin South and Wicklow	**9,251.17**	**10,720.51**	**10,834.75**	**10,992.91**	**11,027.77**	**114.23**	**193.02**	**34.86**	**307.25**	**1,776.60**	**2.87%**	**12,270.00**
Regional EMT		**10.82**	**59.88**	**61.19**	**64.49**	**49.06**	**4.61**	**3.30**	**53.67**	**64.49**	**496.03%**	**69.00**
Regional Support Functions	**70.12**	**248.79**	**255.19**	**264.36**	**272.85**	**6.40**	**17.66**	**8.49**	**24.06**	**202.73**	**9.67%**	**298.00**

Health Region by IHA by Care Group APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,037.45**	**12,079.22**	**473.68**	**177.44**	**41.78**	**651.11**	**2,963.23**	**5.70%**	**13,612.00**
Acute Hospital Services	4,094.98	5,189.78	5,555.73	5,590.78	5,598.19	365.96	42.45	7.41	408.41	1,503.21	7.87%	6,064.00
Mental Health	32.61	35.08	37.22	37.90	39.23	2.14	2.01	1.33	4.15	6.62	11.83%	41.00
Primary Care	171.59	211.76	219.65	219.64	218.23	7.89	-1.42	-1.41	6.47	46.64	3.06%	269.00
Disabilities	863.92	898.93	905.32	909.34	908.68	6.39	3.36	-0.66	9.75	44.76	1.08%	1,090.00
Older People	289.46	283.07	291.47	322.12	324.79	8.40	33.32	2.67	41.72	35.33	14.74%	404.00
Limerick City and Tipperary North	**5,452.56**	**6,618.62**	**7,009.39**	**7,079.78**	**7,089.11**	**390.78**	**79.72**	**9.34**	**470.50**	**1,636.56**	**7.11%**	**7,868.00**
Acute Hospital Services	401.46	600.07	566.30	579.33	580.97	-33.77	14.67	1.64	-19.10	179.51	-3.18%	646.00
Community Health & Wellbeing	13.12	42.80	40.10	41.16	39.13	-2.70	-0.97	-2.03	-3.67	26.01	-8.57%	44.00
Mental Health	776.22	788.16	794.33	819.73	825.57	6.17	31.24	5.84	37.41	49.35	4.75%	899.00
Primary Care	639.97	898.98	930.41	935.95	931.12	31.43	0.71	-4.83	32.14	291.15	3.58%	1,105.00
Disabilities	1,083.59	1,236.79	1,357.68	1,354.88	1,365.15	120.89	7.47	10.27	128.36	281.56	10.38%	1,597.00
Older People	739.08	1,038.40	985.92	1,009.50	1,027.61	-52.48	41.69	18.11	-10.79	288.53	-1.04%	1,220.00
Clare and Limerick County	**3,653.44**	**4,605.20**	**4,674.74**	**4,740.55**	**4,769.55**	**69.54**	**94.81**	**29.00**	**164.35**	**1,116.11**	**3.57%**	**5,511.00**
Regional EMT		**14.78**	**44.66**	**58.48**	**60.01**	**29.88**	**15.35**	**1.53**	**45.23**	**60.01**	**306.02%**	**65.00**
Regional Support Functions	**10.00**	**189.51**	**172.99**	**158.64**	**160.55**	**-16.52**	**-12.44**	**1.91**	**-28.96**	**150.55**	**-15.28%**	**168.00**

Health Region by IHA by Care Group APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,605.05**	**24,679.21**	**787.30**	**495.72**	**74.16**	**1,283.01**	**4,726.46**	**5.48%**	**27,818.00**
Acute Hospital Services	4,997.26	5,970.49	6,197.77	6,295.82	6,324.20	227.28	126.43	28.38	353.71	1,326.94	5.92%	6,993.00
Community Health & Wellbeing	9.99	29.83	34.38	34.30	34.83	4.55	0.45	0.53	5.00	24.84	16.76%	36.00
Mental Health	951.55	916.64	924.35	930.94	931.32	7.71	6.97	0.38	14.68	-20.23	1.60%	1,008.00
Primary Care	810.48	994.02	1,035.33	1,031.84	1,038.02	41.31	2.70	6.18	44.00	227.54	4.43%	1,204.00
Disabilities	1,314.15	1,716.55	1,814.36	1,833.99	1,836.04	97.81	21.68	2.05	119.49	521.89	6.96%	2,261.00
Older People	911.95	895.18	883.34	879.63	881.19	-11.84	-2.15	1.56	-13.99	-30.76	-1.56%	1,036.00
Galway Roscommon	**8,995.38**	**10,522.71**	**10,889.53**	**11,006.52**	**11,045.60**	**366.82**	**156.08**	**39.08**	**522.89**	**2,050.22**	**4.97%**	**12,538.00**
Acute Hospital Services	1,768.68	2,188.31	2,267.94	2,334.53	2,351.34	79.63	83.40	16.81	163.03	582.66	7.45%	2,610.00
Community Health & Wellbeing	16.27	18.27	13.90	15.29	16.60	-4.37	2.70	1.31	-1.67	0.33	-9.14%	18.00
Mental Health	352.43	371.42	378.88	364.57	364.59	7.46	-14.29	0.02	-6.83	12.16	-1.84%	399.00
Primary Care	615.92	673.80	694.97	705.74	698.07	21.17	3.10	-7.67	24.27	82.15	3.60%	809.00
Disabilities	580.39	703.63	726.10	744.03	743.85	22.47	17.75	-0.18	40.22	163.46	5.72%	827.00
Older People	954.37	1,185.66	1,182.48	1,189.18	1,198.76	-3.18	16.28	9.58	13.10	244.39	1.10%	1,382.00
Donegal	**4,288.06**	**5,141.09**	**5,264.27**	**5,353.34**	**5,373.21**	**123.18**	**108.94**	**19.87**	**232.12**	**1,085.15**	**4.51%**	**6,045.00**
Acute Hospital Services	1,203.65	1,487.53	1,533.23	1,607.54	1,610.06	45.70	76.83	2.52	122.53	406.41	8.24%	1,780.00
Mental Health	388.70	383.38	390.53	395.85	397.30	7.15	6.77	1.45	13.92	8.60	3.63%	429.00
Primary Care	371.99	411.06	411.17	415.34	419.72	0.11	8.55	4.38	8.66	47.73	2.11%	487.00
Disabilities	201.46	220.70	220.89	225.19	227.92	0.19	7.03	2.73	7.22	26.46	3.27%	257.00
Older People	677.61	584.35	574.42	571.38	571.91	-9.93	-2.51	0.53	-12.44	-105.70	-2.13%	708.00
Mayo	**2,843.41**	**3,087.02**	**3,130.24**	**3,215.30**	**3,226.91**	**43.22**	**96.67**	**11.61**	**139.89**	**383.50**	**4.53%**	**3,661.00**
Acute Hospital Services	1,765.95	2,163.68	2,322.45	2,377.55	2,378.59	158.77	56.14	1.04	214.91	612.64	9.93%	2,633.00
Community Health & Wellbeing		15.91	14.87	14.95	13.68	-1.04	-1.19	-1.27	-2.23	13.68	-14.02%	16.00
Mental Health	307.72	331.98	341.56	355.78	348.01	9.58	6.45	-7.77	16.03	40.29	4.83%	373.00
Primary Care	339.67	426.08	456.58	453.62	461.32	30.50	4.74	7.70	35.24	121.65	8.27%	518.00
Disabilities	702.13	774.60	798.25	839.95	845.70	23.65	47.45	5.75	71.10	143.57	9.18%	930.00
Older People	558.95	602.55	585.66	587.34	585.65	-16.89	-0.01	-1.69	-16.90	26.70	-2.80%	677.00
Sligo Leitrim	**3,674.42**	**4,314.80**	**4,519.37**	**4,629.19**	**4,632.95**	**204.57**	**113.58**	**3.76**	**318.15**	**958.53**	**7.37%**	**5,147.00**
Regional EMT		**10.75**	**73.57**	**83.80**	**86.80**	**62.82**	**13.23**	**3.00**	**76.05**	**86.80**	**707.44%**	**91.00**
Regional Support Functions	**151.48**	**319.83**	**306.52**	**316.90**	**313.74**	**-13.31**	**7.22**	**-3.16**	**-6.09**	**162.26**	**-1.90%**	**336.00**

Health Region by IHA by Care Group APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,579.52**	**20,747.50**	**888.37**	**541.68**	**167.98**	**1,430.06**	**3,999.15**	**7.40%**	**24,150.00**
Acute Hospital Services	1,489.39	1,869.12	1,955.24	2,024.72	2,082.49	86.12	127.25	57.77	213.37	593.11	11.42%	2,321.00
Community Health & Wellbeing	34.75	47.08	47.80	46.10	45.23	0.72	-2.57	-0.87	-1.85	10.48	-3.93%	55.00
Mental Health	807.02	772.42	809.38	857.09	864.81	36.96	55.43	7.72	92.39	57.79	11.96%	928.00
Primary Care	654.28	519.58	670.83	682.08	689.25	151.25	18.42	7.17	169.67	34.97	32.66%	887.00
Disabilities	130.96	121.23	155.50	151.09	148.59	34.27	-6.91	-2.50	27.36	17.63	22.57%	164.00
Older People	781.29	700.18	703.85	699.61	700.24	3.67	-3.61	0.63	0.06	-81.05	0.01%	940.00
Cork North and East	**3,897.69**	**4,029.61**	**4,342.60**	**4,460.69**	**4,530.61**	**312.99**	**188.01**	**69.92**	**501.00**	**632.92**	**12.43%**	**5,295.00**
Acute Hospital Services	1,214.81	1,533.84	1,647.40	1,725.52	1,746.19	113.56	98.79	20.67	212.35	531.38	13.84%	1,962.00
Mental Health	357.49	398.49	403.02	418.42	413.86	4.53	10.84	-4.56	15.37	56.37	3.86%	459.00
Primary Care	315.39	291.16	414.53	418.00	416.91	123.37	2.38	-1.09	125.75	101.52	43.19%	505.00
Disabilities	331.71	351.41	370.52	379.06	383.10	19.11	12.58	4.04	31.69	51.39	9.02%	456.00
Older People	789.96	775.33	808.34	798.10	806.33	33.01	-2.01	8.23	31.00	16.37	4.00%	991.00
Kerry	**3,009.36**	**3,350.23**	**3,643.81**	**3,739.10**	**3,766.39**	**293.58**	**122.58**	**27.29**	**416.16**	**757.03**	**12.42%**	**4,373.00**
Acute Hospital Services	5,397.02	6,596.66	6,987.37	7,140.18	7,205.06	390.71	217.69	64.88	608.40	1,808.04	9.22%	8,135.00
Mental Health	399.18	398.09	416.47	427.30	421.80	18.38	5.33	-5.50	23.71	22.62	5.96%	472.00
Primary Care	531.23	723.45	912.79	911.10	921.82	189.34	9.03	10.72	198.37	390.59	27.42%	1,157.00
Disabilities	2,092.90	2,342.09	2,368.57	2,364.33	2,363.59	26.48	-4.98	-0.74	21.50	270.69	0.92%	2,817.00
Older People	1,358.94	1,325.44	1,268.72	1,247.35	1,245.67	-56.72	-23.05	-1.68	-79.77	-113.27	-6.02%	1,585.00
Cork South and West	**9,779.27**	**11,385.72**	**11,953.92**	**12,090.26**	**12,157.94**	**568.19**	**204.02**	**67.68**	**772.22**	**2,378.67**	**6.78%**	**14,166.00**
Regional EMT		**7.00**	**61.39**	**80.90**	**83.74**	**54.39**	**22.35**	**2.84**	**76.74**	**83.74**	**1,096.29%**	**92.00**
Regional Support Functions	**62.04**	**544.88**	**204.10**	**208.57**	**208.82**	**-340.78**	**4.72**	**0.25**	**-336.06**	**146.78**	**-61.68%**	**224.00**

Health Sector Employment Report: APRIL 2026

HSE Dublin & Midlands	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total HSE Dublin & Midlands	**26,398.91**	**31,302.53**	**31,826.38**	**32,091.09**	**32,164.76**	**523.85**	**338.38**	**73.67**	**862.23**	**5,765.84**	**2.75%**	**36,052.00**
Medical & Dental	2,616.14	3,224.01	3,380.48	3,381.99	3,375.90	156.47	-4.58	-6.09	151.89	759.76	4.71%	3,580.00
Nursing & Midwifery	8,639.65	10,349.08	10,475.90	10,577.40	10,590.02	126.82	114.12	12.62	240.94	1,950.37	2.33%	11,737.00
Health & Social Care Professionals	4,330.99	5,098.99	5,195.44	5,268.42	5,259.42	96.45	63.98	-9.00	160.43	928.43	3.15%	5,889.00
Management & Administrative	3,657.34	4,629.24	4,661.81	4,722.89	4,759.64	32.57	97.83	36.75	130.40	1,102.30	2.82%	5,223.00
General Support	1,735.33	1,719.05	1,716.30	1,711.04	1,720.08	-2.75	3.78	9.04	1.03	-15.25	0.06%	2,005.00
Patient & Client Care	5,419.47	6,282.16	6,396.45	6,429.35	6,459.70	114.29	63.25	30.35	177.54	1,040.23	2.83%	7,618.00

HSE Dublin & North East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total HSE Dublin & North East	**26,142.79**	**29,703.27**	**30,136.01**	**30,485.58**	**30,569.01**	**432.73**	**433.01**	**83.43**	**865.74**	**4,426.23**	**2.91%**	**34,065.00**
Medical & Dental	2,696.41	3,155.75	3,331.57	3,318.14	3,320.19	175.82	-11.38	2.05	164.44	623.78	5.21%	3,467.00
Nursing & Midwifery	9,083.75	10,685.33	10,823.13	11,010.79	11,031.65	137.80	208.52	20.86	346.32	1,947.90	3.24%	12,185.00
Health & Social Care Professionals	4,136.18	4,701.07	4,834.54	4,920.40	4,944.49	133.47	109.95	24.09	243.42	808.31	5.18%	5,573.00
Management & Administrative	3,636.98	4,291.66	4,353.44	4,418.65	4,439.85	61.78	86.41	21.19	148.19	802.87	3.45%	4,909.00
General Support	2,050.53	2,054.44	2,022.47	2,036.89	2,034.49	-31.97	12.02	-2.40	-19.95	-16.04	-0.97%	2,304.00
Patient & Client Care	4,538.94	4,815.04	4,770.86	4,780.71	4,798.35	-44.18	27.49	17.64	-16.69	259.42	-0.35%	5,627.00

HSE Dublin & South East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total HSE Dublin & South East	**20,179.09**	**23,624.41**	**24,140.17**	**24,483.09**	**24,595.38**	**515.75**	**455.21**	**112.29**	**970.96**	**4,416.29**	**4.11%**	**27,538.00**
Medical & Dental	1,948.64	2,501.47	2,547.46	2,571.37	2,575.82	45.99	28.36	4.45	74.35	627.18	2.97%	2,734.00
Nursing & Midwifery	6,789.67	8,192.73	8,320.12	8,435.13	8,465.52	127.39	145.40	30.39	272.79	1,675.85	3.33%	9,406.00
Health & Social Care Professionals	2,829.71	3,371.29	3,482.61	3,552.21	3,572.57	111.32	89.96	20.36	201.28	742.86	5.97%	4,038.00
Management & Administrative	2,726.98	3,371.29	3,524.46	3,590.83	3,617.27	153.17	92.81	26.44	245.98	890.29	7.30%	3,962.00
General Support	1,957.30	1,938.35	1,896.61	1,914.84	1,926.53	-41.74	29.92	11.69	-11.82	-30.78	-0.61%	2,178.00
Patient & Client Care	3,926.79	4,249.29	4,368.91	4,418.71	4,437.67	119.62	68.76	18.96	188.38	510.88	4.43%	5,220.00

HSE Midwest	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total HSE Midwest	**9,116.00**	**11,428.11**	**11,901.78**	**12,037.45**	**12,079.22**	**473.68**	**177.44**	**41.77**	**651.12**	**2,963.23**	**5.70%**	**13,612.00**
Medical & Dental	796.47	1,031.90	1,099.72	1,105.75	1,103.87	67.82	4.15	-1.88	71.97	307.40	6.97%	1,152.00
Nursing & Midwifery	3,025.36	3,726.49	3,919.65	4,025.02	4,048.45	193.16	128.80	23.43	321.96	1,023.08	8.64%	4,515.00
Health & Social Care Professionals	1,165.29	1,451.53	1,557.42	1,576.45	1,567.06	105.89	9.65	-9.39	115.54	401.78	7.96%	1,766.00
Management & Administrative	1,172.85	1,582.99	1,565.64	1,558.21	1,565.81	-17.35	0.17	7.60	-17.18	392.95	-1.09%	1,700.00
General Support	857.79	1,032.13	1,089.40	1,095.64	1,101.55	57.27	12.15	5.91	69.42	243.76	6.73%	1,217.00
Patient & Client Care	2,098.23	2,603.07	2,669.96	2,676.38	2,692.48	66.89	22.52	16.10	89.41	594.25	3.43%	3,262.00

HSE West & North West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total HSE West & North West	**19,952.75**	**23,396.20**	**24,183.50**	**24,605.05**	**24,679.21**	**787.30**	**495.72**	**74.16**	**1,283.01**	**4,726.46**	**5.48%**	**27,818.00**
Medical & Dental	1,990.31	2,384.27	2,511.87	2,507.57	2,514.98	127.60	3.10	7.41	130.70	524.67	5.48%	2,664.00
Nursing & Midwifery	6,618.86	7,816.14	8,081.93	8,298.90	8,313.93	265.79	232.01	15.03	497.80	1,695.08	6.37%	9,419.00
Health & Social Care Professionals	2,378.61	3,087.87	3,250.40	3,328.67	3,357.21	162.53	106.81	28.54	269.34	978.60	8.72%	3,778.00
Management & Administrative	2,619.17	3,220.43	3,343.75	3,381.11	3,391.34	123.33	47.59	10.23	170.92	772.17	5.31%	3,734.00
General Support	1,529.46	1,460.28	1,474.92	1,488.46	1,492.18	14.63	17.26	3.72	31.90	-37.28	2.18%	1,685.00
Patient & Client Care	4,816.34	5,427.22	5,520.63	5,600.33	5,609.57	93.41	88.95	9.24	182.36	793.23	3.36%	6,538.00

HSE South West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total HSE South West	**16,748.36**	**19,317.44**	**20,205.82**	**20,579.52**	**20,747.50**	**888.38**	**541.68**	**167.98**	**1,430.06**	**3,999.15**	**7.40%**	**24,150.00**
Medical & Dental	1,478.69	1,953.89	2,086.01	2,110.16	2,121.13	132.12	35.12	10.97	167.24	642.44	8.56%	2,317.00
Nursing & Midwifery	5,509.88	6,607.57	6,880.45	7,074.99	7,128.44	272.88	247.99	53.45	520.87	1,618.57	7.88%	8,234.00
Health & Social Care Professionals	2,134.92	2,562.36	2,685.76	2,746.25	2,768.10	123.40	82.35	21.85	205.74	633.18	8.03%	3,177.00
Management & Administrative	1,969.74	2,402.21	2,597.61	2,663.71	2,679.70	195.40	82.09	15.99	277.49	709.96	11.55%	3,029.00
General Support	1,384.98	1,402.37	1,467.18	1,504.72	1,517.65	64.81	50.47	12.93	115.28	132.67	8.22%	1,789.00
Patient & Client Care	4,270.14	4,389.05	4,488.81	4,479.69	4,532.48	99.76	43.67	52.79	143.43	262.34	3.27%	5,604.00

HSE Centre	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total HSE Centre	**4,548.80**	**5,839.83**	**5,526.22**	**5,551.31**	**5,611.71**	**-313.61**	**85.49**	**60.40**	**-228.12**	**1,062.91**	**-3.91%**	**5,957.00**
Medical & Dental	231.96	269.80	233.95	233.96	232.63	-35.85	-1.32	-1.33	-37.17	0.67	-13.78%	254.00
Nursing & Midwifery	246.45	304.25	249.30	246.99	250.03	-54.95	0.73	3.04	-54.22	3.58	-17.82%	277.00
Health & Social Care Professionals	258.03	337.36	324.78	331.17	337.68	-12.58	12.90	6.51	0.32	79.65	0.09%	388.00
Management & Administrative	3,450.40	4,543.90	4,330.62	4,354.55	4,401.55	-213.28	70.93	47.00	-142.35	951.15	-3.13%	4,631.00
General Support	340.83	370.17	375.31	371.99	377.65	5.14	2.34	5.66	7.48	36.82	2.02%	393.00
Patient & Client Care	21.13	14.35	12.26	12.65	12.17	-2.09	-0.09	-0.48	-2.18	-8.96	-15.19%	14.00

National Services and Schemes	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total National Services and Schemes	**3,087.57**	**3,656.30**	**3,741.50**	**3,778.04**	**3,775.24**	**85.21**	**33.74**	**-2.80**	**118.95**	**687.67**	**3.25%**	**3,921.00**
Medical & Dental	3.00	6.80	7.05	8.80	8.80	0.25	1.75	0.00	2.00	5.80	29.41%	10.00
Nursing & Midwifery	2.98	7.43	8.42	8.91	9.21	0.99	0.79	0.30	1.78	6.23	23.96%	10.00
Health & Social Care Professionals	573.38	819.37	1,194.03	1,295.20	1,298.98	374.66	104.95	3.78	479.61	725.60	58.53%	1,348.00
Management & Administrative	595.05	842.67	845.95	843.74	844.87	3.29	-1.08	1.13	2.21	249.82	0.26%	889.00
General Support	19.51	13.37	11.43	11.83	12.77	-1.94	1.34	0.94	-0.60	-6.74	-4.49%	13.00
Patient & Client Care	1,893.65	1,966.66	1,674.62	1,609.56	1,600.61	-292.04	-74.01	-8.95	-366.05	-293.04	-18.61%	1,651.00

Health Sector Employment Report APRIL 2026

Employment Report Staff Group

Employment by Staff Group APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total Health Service	**126,174.26**	**148,268.09**	**151,661.37**	**153,611.12**	**154,222.03**	**3,393.28**	**2,560.66**	**610.91**	**5,953.94**	**28,047.77**	**+4.02%**	**173,113.00**
Consultants	3,458.28	4,600.52	4,857.51	4,877.48	4,901.33	256.99	43.82	23.85	300.81	1,443.05	+6.54%	5,231.00
Registrars	3,875.78	4,940.32	5,275.45	5,298.96	5,288.25	335.13	12.79	-10.71	347.92	1,412.47	+7.04%	5,416.00
SHO/ Interns	3,594.40	4,231.14	4,335.17	4,340.35	4,343.75	104.03	8.58	3.40	112.61	749.35	+2.66%	4,435.00
Medical/ Dental, other	833.16	755.91	729.98	720.95	719.99	-25.93	-9.99	-0.96	-35.92	-113.17	-4.75%	1,096.00
Medical & Dental	**11,761.62**	**14,527.89**	**15,198.11**	**15,237.74**	**15,253.32**	**670.22**	**55.20**	**15.58**	**725.43**	**3,491.70**	**+4.99%**	**16,178.00**
Nurse/ Midwife Manager	8,344.02	9,955.42	10,093.14	10,161.75	10,269.73	137.72	176.59	107.99	314.31	1,925.71	+3.16%	11,143.00
Nurse/ Midwife Specialist & AN/MP	2,298.66	3,882.47	4,161.80	4,234.53	4,298.88	279.33	137.08	64.35	416.41	2,000.22	+10.73%	4,704.00
Staff Nurse/ Staff Midwife	26,764.69	31,534.92	32,133.63	32,421.94	32,427.59	598.71	293.96	5.65	892.67	5,662.90	+2.83%	35,980.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,504.70	1,497.91	24.53	-37.46	-6.79	-12.93	-59.44	-0.86%	1,779.00
Nursing/ Midwifery awaiting registration	75.75	120.16	148.14	50.51	45.82	27.98	-102.32	-4.69	-74.34	-29.93	-61.87%	47.00
Post-registration Nurse/ Midwife Student	257.88	231.19	205.80	179.59	181.26	-25.39	-24.54	1.67	-49.93	-76.62	-21.60%	188.00
Pre-registration Nurse/ Midwife Intern	256.15	107.19	109.33	746.46	733.83	2.14	624.50	-12.63	626.64	477.68	+584.60%	1,505.00
Nursing/ Midwifery Student	589.78	458.54	463.27	976.56	960.91	4.73	497.64	-15.65	502.37	371.13	+109.56%	1,740.00
Nursing/ Midwifery other	362.10	346.81	371.68	378.65	382.22	24.87	10.54	3.57	35.41	20.12	+10.21%	437.00
Nursing & Midwifery	**39,916.60**	**47,689.01**	**48,758.89**	**49,678.13**	**49,837.24**	**1,069.89**	**1,078.35**	**159.12**	**2,148.24**	**9,920.65**	**+4.50%**	**55,783.00**
Dietitians	637.62	889.15	941.08	986.61	991.92	51.93	50.84	5.31	102.77	354.30	+11.56%	1,128.00
Occupational Therapists	1,702.14	2,062.25	2,139.46	2,220.68	2,231.90	77.21	92.43	11.22	169.64	529.76	+8.23%	2,487.00
Orthoptists	37.90	35.62	33.94	32.70	32.25	-1.68	-1.69	-0.45	-3.37	-5.65	-9.46%	39.00
Physiotherapists	1,957.73	2,410.72	2,504.31	2,539.00	2,559.60	93.59	55.29	20.60	148.88	601.87	+6.18%	2,914.00
Podiatrists & Chiropodists	79.77	127.45	134.05	138.24	139.27	6.60	5.22	1.03	11.82	59.50	+9.27%	160.00
Speech & Language Therapists	1,149.97	1,232.61	1,337.88	1,354.74	1,375.22	105.27	37.34	20.48	142.61	225.25	+11.57%	1,583.00
Therapy Professions	5,565.13	6,757.80	7,090.73	7,271.98	7,330.16	332.92	239.43	58.18	572.35	1,765.03	+8.47%	8,311.00
Health Science/ Diagnostics	4,730.54	5,372.68	5,539.40	5,594.62	5,596.55	166.71	57.15	1.93	223.87	866.01	+4.17%	6,168.00
Social Care	2,908.75	3,318.28	3,417.11	3,429.50	3,433.53	98.83	16.42	4.03	115.25	524.78	+3.47%	4,005.00
Pharmacy	1,163.57	1,487.58	1,514.99	1,560.50	1,554.50	27.42	39.51	-6.00	66.93	390.93	+4.50%	1,748.00
Psychologists	1,066.29	1,278.40	1,327.93	1,366.83	1,375.91	49.53	47.98	9.08	97.51	309.62	+7.63%	1,532.00
Social Workers	1,238.46	1,599.09	1,642.13	1,648.16	1,656.11	43.04	13.99	7.95	57.03	417.66	+3.57%	1,847.00
H&SC, Other	1,134.38	1,616.00	1,992.69	2,147.18	2,158.75	376.69	166.06	11.56	542.75	1,024.37	+33.59%	2,346.00
Health & Social Care Professionals	**17,807.11**	**21,429.83**	**22,524.97**	**23,018.77**	**23,105.51**	**1,095.14**	**580.54**	**86.74**	**1,675.68**	**5,298.40**	**+7.82%**	**25,957.00**
Management (VIII & above)	1,969.35	2,512.93	2,629.49	2,703.33	2,733.23	116.56	103.74	29.90	220.30	763.88	+8.77%	2,809.00
Administrative/ Supervisory (V to VII)	5,821.16	8,938.74	9,258.39	9,385.38	9,451.94	319.65	193.56	66.57	513.20	3,630.78	+5.74%	9,978.00
Clerical (III & IV)	12,038.00	13,432.71	13,335.41	13,444.99	13,514.85	-97.31	179.45	69.86	82.14	1,476.85	+0.61%	15,290.00
Management & Administrative	**19,828.52**	**24,884.38**	**25,223.28**	**25,533.70**	**25,700.03**	**338.91**	**476.74**	**166.33**	**815.65**	**5,871.51**	**+3.28%**	**28,077.00**
Support	8,675.91	8,726.71	8,769.10	8,850.45	8,898.31	42.39	129.21	47.86	171.60	222.39	+1.97%	10,252.00
Maintenance/ Technical	1,199.82	1,263.44	1,284.51	1,284.96	1,284.59	21.07	0.08	-0.37	21.15	84.77	+1.67%	1,332.00
General Support	**9,875.73**	**9,990.15**	**10,053.61**	**10,135.41**	**10,182.90**	**63.46**	**129.29**	**47.49**	**192.74**	**307.16**	**+1.93%**	**11,584.00**
Health Care Assistants	22,096.77	24,216.87	24,602.68	24,766.26	24,905.18	385.81	302.51	138.93	688.32	2,808.42	+2.84%	29,627.00
Care, other	4,887.92	5,529.97	5,299.82	5,241.13	5,237.85	-230.15	-61.97	-3.28	-292.12	349.93	-5.28%	5,907.00
Patient & Client Care	**26,984.69**	**29,746.83**	**29,902.50**	**30,007.39**	**30,143.03**	**155.66**	**240.54**	**135.65**	**396.20**	**3,158.34**	**+1.33%**	**35,534.00**

Employment Report by Administration: APRIL 2026

Health Service Executive

Staff by Administration APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total	**81,190.36**	**93,792.93**	**95,763.27**	**97,341.32**	**97,735.56**	**1,970.35**	**1,972.29**	**394.24**	**3,942.64**	**16,545.20**	**+4.2%**	**109,112.00**
Consultants	1,994.62	2,667.73	2,835.65	2,852.34	2,865.93	167.92	30.28	13.59	198.20	871.31	+7.4%	3,017.00
Registrars	2,433.17	3,103.44	3,365.50	3,393.07	3,379.06	262.06	13.56	-14.01	275.62	945.89	+8.9%	3,459.00
SHO/ Interns	2,334.57	2,844.15	2,906.55	2,920.53	2,929.53	62.40	22.98	9.00	85.38	594.96	+3.0%	2,972.00
Medical/ Dental, other	784.02	700.96	671.26	667.14	667.97	-29.70	-3.29	0.83	-32.99	-116.05	-4.7%	988.00
Medical & Dental	**7,546.38**	**9,316.28**	**9,778.96**	**9,833.08**	**9,842.49**	**462.68**	**63.53**	**9.41**	**526.21**	**2,296.11**	**+5.6%**	**10,436.00**
Nurse/ Midwife Manager	5,228.27	6,145.69	6,267.20	6,285.73	6,363.58	121.51	96.38	77.85	217.89	1,135.31	+3.5%	6,851.00
Nurse/ Midwife Specialist & AN/MP	1,482.26	2,500.89	2,707.64	2,768.43	2,824.62	206.75	116.98	56.19	323.73	1,342.36	+12.9%	3,058.00
Staff Nurse/ Staff Midwife	17,303.72	19,953.84	20,387.32	20,662.88	20,622.42	433.48	235.10	-40.46	668.58	3,318.70	+3.4%	23,101.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,504.70	1,497.91	24.53	-37.46	-6.79	-12.93	-59.44	-0.9%	1,779.00
Nursing/ Midwifery awaiting registration	34.25	87.28	110.14	21.69	16.23	22.86	-93.91	-5.46	-71.05	-18.02	-81.4%	17.00
Post-registration Nurse/ Midwife Student	163.95	140.87	109.62	101.46	103.30	-31.25	-6.32	1.84	-37.57	-60.65	-26.7%	104.00
Pre-registration Nurse/ Midwife Intern	122.41	25.93	36.30	480.34	469.43	10.37	433.13	-10.91	443.50	347.02	+1,710.4%	960.00
Nursing/ Midwifery Student	320.61	254.08	256.06	603.49	588.96	1.98	332.90	-14.53	334.88	268.35	+131.8%	1,081.00
Nursing/ Midwifery other	201.38	212.15	231.20	242.56	244.55	19.05	13.35	1.99	32.40	43.17	+15.3%	277.00
Nursing & Midwifery	**26,093.58**	**30,577.49**	**31,384.79**	**32,067.79**	**32,142.04**	**807.30**	**757.25**	**74.25**	**1,564.55**	**6,048.46**	**+5.1%**	**36,147.00**
Therapy Professions	3,902.24	4,660.44	4,877.70	5,041.94	5,095.58	217.26	217.88	53.64	435.14	1,193.34	+9.3%	5,802.00
Health Science/ Diagnostics	2,802.23	3,132.02	3,259.24	3,309.20	3,320.30	127.22	61.06	11.10	188.28	518.07	+6.0%	3,695.00
Social Care	191.43	225.31	235.87	235.55	233.31	10.56	-2.56	-2.24	8.00	41.88	+3.6%	259.00
Pharmacy	665.15	880.52	921.69	941.67	945.20	41.17	23.51	3.53	64.68	280.05	+7.3%	1,071.00
Psychologists	795.90	945.50	998.81	1,035.75	1,044.37	53.31	45.56	8.62	98.87	248.47	+10.5%	1,145.00
Social Workers	757.17	994.10	1,013.78	1,023.30	1,032.65	19.68	18.87	9.35	38.55	275.48	+3.9%	1,143.00
H&SC, Other	971.89	1,429.62	1,809.33	1,938.73	1,949.78	379.71	140.45	11.05	520.16	977.89	+36.4%	2,100.00
Health & Social Care Professionals	**10,086.01**	**12,267.51**	**13,116.42**	**13,526.14**	**13,621.19**	**848.91**	**504.77**	**95.05**	**1,353.68**	**3,535.18**	**+11.0%**	**15,215.00**
Management (VIII & above)	1,519.32	1,917.56	2,008.06	2,062.29	2,090.12	90.50	82.06	27.83	172.56	570.80	+9.0%	2,150.00
Administrative/ Supervisory (V to VII)	3,795.75	6,084.49	6,246.57	6,365.44	6,412.65	162.09	166.08	47.21	328.17	2,616.90	+5.4%	6,755.00
Clerical (III & IV)	8,616.90	9,461.14	9,382.75	9,477.70	9,550.01	-78.39	167.26	72.31	88.87	933.11	+0.9%	10,661.00
Management & Administrative	**13,931.97**	**17,463.19**	**17,637.38**	**17,905.43**	**18,052.78**	**174.20**	**415.40**	**147.35**	**589.60**	**4,120.81**	**+3.4%**	**19,566.00**
Support	5,326.93	5,328.44	5,421.25	5,510.18	5,559.79	92.81	138.54	49.61	231.35	232.86	+4.3%	6,247.00
Maintenance/ Technical	821.22	841.00	840.58	847.07	844.40	-0.42	3.82	-2.67	3.40	23.18	+0.4%	867.00
General Support	**6,148.15**	**6,169.44**	**6,261.83**	**6,357.25**	**6,404.19**	**92.39**	**142.36**	**46.94**	**234.75**	**256.04**	**+3.8%**	**7,114.00**
Health Care Assistants	14,194.00	14,324.39	14,183.18	14,314.31	14,332.05	-141.21	148.87	17.74	7.66	138.05	+0.1%	16,993.00
Care, other	3,190.27	3,674.63	3,400.71	3,337.32	3,340.82	-273.92	-59.89	3.50	-333.81	150.55	-9.1%	3,641.00
Patient & Client Care	**17,384.27**	**17,999.02**	**17,583.89**	**17,651.63**	**17,672.87**	**-415.13**	**88.98**	**21.24**	**-326.15**	**288.60**	**-1.8%**	**20,634.00**

Section 38 Hospitals

Staff by Administration APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total	**28,235.84**	**34,506.19**	**34,961.28**	**35,241.64**	**35,337.77**	**455.08**	**376.49**	**96.12**	**831.57**	**7,101.93**	**+2.4%**	**38,821.00**
Consultants	1,412.91	1,864.06	1,953.36	1,955.02	1,967.44	89.30	14.08	12.42	103.38	554.53	+5.5%	2,132.00
Registrars	1,404.08	1,777.21	1,846.85	1,842.64	1,844.39	69.64	-2.46	1.75	67.18	440.31	+3.8%	1,884.00
SHO/ Interns	1,220.18	1,334.55	1,369.62	1,364.78	1,359.57	35.07	-10.05	-5.21	25.02	139.39	+1.9%	1,394.00
Medical/ Dental, other	24.71	33.18	34.81	30.53	30.39	1.63	-4.42	-0.14	-2.79	5.68	-8.4%	49.00
Medical & Dental	**4,061.88**	**5,009.00**	**5,204.64**	**5,192.97**	**5,201.79**	**195.64**	**-2.85**	**8.82**	**192.79**	**1,139.91**	**+3.8%**	**5,459.00**
Nurse/ Midwife Manager	2,343.88	2,900.24	2,866.78	2,913.84	2,917.40	-33.46	50.63	3.57	17.17	573.53	+0.6%	3,216.00
Nurse/ Midwife Specialist & AN/MP	720.95	1,171.19	1,241.76	1,245.24	1,250.09	70.57	8.33	4.85	78.90	529.14	+6.7%	1,378.00
Staff Nurse/ Staff Midwife	7,223.77	9,021.66	9,027.35	9,033.91	9,079.67	5.69	52.32	45.76	58.01	1,855.90	+0.6%	9,751.00
Nursing/ Midwifery awaiting registration	41.50	32.88	36.00	27.82	28.59	3.12	-7.41	0.77	-4.29	-12.91	-13.0%	29.00
Post-registration Nurse/ Midwife Student	93.93	90.32	96.18	78.13	77.96	5.86	-18.22	-0.17	-12.36	-15.97	-13.7%	84.00
Pre-registration Nurse/ Midwife Intern	99.52	55.06	47.01	205.73	203.70	-8.05	156.69	-2.03	148.64	104.18	+270.0%	422.00
Nursing/ Midwifery Student	234.95	178.26	179.19	311.68	310.25	0.93	131.06	-1.43	131.99	75.30	+74.0%	535.00
Nursing/ Midwifery other	139.11	107.84	119.08	116.65	118.03	11.24	-1.05	1.38	10.19	-21.08	+9.4%	137.00
Nursing & Midwifery	**10,662.66**	**13,379.19**	**13,434.16**	**13,621.32**	**13,675.44**	**54.97**	**241.29**	**54.13**	**296.26**	**3,012.79**	**+2.2%**	**15,017.00**
Dietitians	239.26	288.47	306.42	315.11	313.23	17.95	6.81	-1.88	24.76	73.97	+8.6%	347.00
Occupational Therapists	221.47	292.34	306.47	320.76	320.67	14.13	14.20	-0.09	28.33	99.20	+9.7%	346.00
Orthoptists	9.74	11.53	9.58	9.78	9.78	-1.95	0.20	0.00	-1.75	0.04	-15.2%	13.00
Physiotherapists	492.84	597.72	612.83	618.17	619.41	15.11	6.58	1.24	21.69	126.57	+3.6%	685.00
Podiatrists & Chiropodists	11.76	9.88	11.83	13.29	13.71	1.95	1.88	0.42	3.83	1.95	+38.7%	18.00
Speech & Language Therapists	130.30	161.83	179.21	171.80	178.64	17.38	-0.57	6.84	16.81	48.34	+10.4%	208.00
Therapy Professions	1,105.37	1,361.77	1,426.34	1,448.91	1,455.44	64.57	29.10	6.53	93.67	350.07	+6.9%	1,617.00
Health Science/ Diagnostics	1,906.59	2,221.26	2,261.27	2,265.78	2,256.54	40.00	-4.73	-9.24	35.28	349.95	+1.6%	2,448.00
Social Care	1.00	0.50	1.00	1.00	1.00	0.50	0.00	0.00	0.50	0.00	+100.0%	2.00
Pharmacy	475.72	569.95	553.83	581.05	570.36	-16.12	16.53	-10.69	0.41	94.64	+0.1%	624.00
Psychologists	100.24	142.53	150.02	153.98	155.04	7.49	5.02	1.06	12.51	54.80	+8.8%	184.00
Social Workers	275.30	340.97	355.36	355.69	353.77	14.39	-1.59	-1.92	12.80	78.47	+3.8%	394.00
H&SC, Other	107.54	134.67	132.35	154.25	155.41	-2.32	23.06	1.16	20.74	47.87	+15.4%	179.00
Health & Social Care Professionals	**3,971.76**	**4,771.65**	**4,880.17**	**4,960.66**	**4,947.56**	**108.52**	**67.39**	**-13.10**	**175.91**	**975.80**	**+3.7%**	**5,448.00**
Management (VIII & above)	289.51	387.07	391.08	404.94	407.79	4.01	16.71	2.85	20.72	118.28	+5.4%	415.00
Administrative/ Supervisory (V to VII)	1,596.24	2,191.27	2,259.61	2,248.95	2,266.70	68.34	7.08	17.74	75.43	670.46	+3.4%	2,392.00
Clerical (III & IV)	2,792.74	3,216.81	3,187.94	3,196.23	3,187.06	-28.86	-0.89	-9.17	-29.75	394.31	-0.9%	3,664.00
Management & Administrative	**4,678.49**	**5,795.15**	**5,838.64**	**5,850.12**	**5,861.54**	**43.49**	**22.91**	**11.42**	**66.40**	**1,183.05**	**+1.1%**	**6,471.00**
Support	2,533.43	2,584.37	2,574.98	2,569.19	2,567.90	-9.39	-7.08	-1.29	-16.47	34.47	-0.6%	2,945.00
Maintenance/ Technical	244.31	269.42	280.05	274.52	275.05	10.63	-5.00	0.53	5.63	30.74	+2.1%	282.00
General Support	**2,777.74**	**2,853.79**	**2,855.03**	**2,843.71**	**2,842.95**	**1.24**	**-12.08**	**-0.76**	**-10.84**	**65.21**	**-0.4%**	**3,227.00**
Health Care Assistants	2,017.78	2,572.59	2,609.82	2,635.70	2,669.35	37.23	59.53	33.65	96.76	651.57	+3.8%	3,042.00
Care, other	65.53	124.84	138.83	137.17	139.13	13.99	0.30	1.96	14.29	73.60	+11.4%	157.00
Patient & Client Care	**2,083.31**	**2,697.43**	**2,748.65**	**2,772.87**	**2,808.48**	**51.22**	**59.83**	**35.61**	**111.05**	**725.17**	**+4.1%**	**3,199.00**

Section 38 Voluntary Agencies

Staff by Administration APR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE MAR 2026	WTE APR 2026	WTE Change 2025	WTE Change 2026	WTE Change MAR 2026	WTE Change Dec 2024 to APR 2026	WTE Change Dec 2020 to APR 2026	% WTE Change Dec 2024 to APR 2026	No. APR 2026
Total	**16,748.06**	**19,968.97**	**20,936.82**	**21,028.16**	**21,148.70**	**967.85**	**211.88**	**120.54**	**1,179.73**	**4,400.64**	**+5.9%**	**25,180.00**
Consultants	50.75	68.73	68.50	70.12	67.96	-0.23	-0.54	-2.16	-0.77	17.21	-1.1%	82.00
Registrars	38.53	59.67	63.10	63.25	64.80	3.43	1.69	1.55	5.12	26.27	+8.6%	73.00
SHO/ Interns	39.65	52.44	59.00	55.04	54.65	6.56	-4.35	-0.39	2.21	15.00	+4.2%	69.00
Medical/ Dental, other	24.43	21.77	23.91	23.28	21.63	2.14	-2.28	-1.65	-0.14	-2.80	-0.6%	59.00
Medical & Dental	**153.36**	**202.61**	**214.51**	**211.69**	**209.04**	**11.90**	**-5.48**	**-2.65**	**6.42**	**55.68**	**+3.2%**	**283.00**
Nurse/ Midwife Manager	771.88	909.50	959.17	962.18	988.75	49.67	29.58	26.57	79.25	216.87	+8.7%	1,076.00
Nurse/ Midwife Specialist & AN/MP	95.45	210.39	212.40	220.86	224.17	2.01	11.77	3.31	13.78	128.72	+6.6%	268.00
Staff Nurse/ Staff Midwife	2,237.20	2,559.43	2,718.96	2,725.15	2,725.51	159.54	6.54	0.35	166.08	488.30	+6.5%	3,128.00
Nursing/ Midwifery awaiting registration			2.00	1.00	1.00	2.00	-1.00	0.00	1.00	1.00	-100.0%	1.00
Pre-registration Nurse/ Midwife Intern	34.22	26.20	26.02	60.39	60.70	-0.18	34.68	0.31	34.50	26.48	+131.7%	123.00
Nursing/ Midwifery Student	34.22	26.20	28.02	61.39	61.70	1.82	33.68	0.31	35.50	27.48	+135.5%	124.00
Nursing/ Midwifery other	21.61	26.82	21.40	19.44	19.64	-5.42	-1.76	0.20	-7.18	-1.97	-26.8%	23.00
Nursing & Midwifery	**3,160.36**	**3,732.33**	**3,939.95**	**3,989.02**	**4,019.76**	**207.62**	**79.81**	**30.74**	**287.43**	**859.40**	**+7.7%**	**4,619.00**
Dietitians	21.20	30.34	36.68	48.63	47.84	6.34	11.16	-0.79	17.50	26.64	+57.7%	55.00
Occupational Therapists	196.03	304.44	313.13	316.91	313.66	8.69	0.52	-3.25	9.21	117.63	+3.0%	354.00
Physiotherapists	174.39	209.17	228.58	217.38	215.87	19.42	-12.71	-1.50	6.70	41.48	+3.2%	254.00
Podiatrists & Chiropodists	1.19	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.99	+0.0%	1.00
Speech & Language Therapists	164.71	191.44	208.09	198.01	201.57	16.65	-6.52	3.56	10.13	36.86	+5.3%	228.00
Therapy Professions	557.51	735.59	786.69	781.13	779.14	51.09	-7.55	-1.99	43.55	221.62	+5.9%	892.00
Health Science/ Diagnostics	21.72	19.40	18.89	19.64	19.71	-0.51	0.82	0.07	0.31	-2.01	+1.6%	25.00
Social Care	2,716.32	3,092.47	3,180.24	3,192.95	3,199.22	87.77	18.98	6.27	106.75	482.90	+3.5%	3,744.00
Pharmacy	22.70	37.11	39.47	37.78	38.94	2.36	-0.53	1.16	1.84	16.24	+5.0%	53.00
Psychologists	170.15	190.37	179.10	177.10	176.50	-11.27	-2.60	-0.60	-13.87	6.35	-7.3%	203.00
Social Workers	205.99	264.02	272.99	269.17	269.69	8.97	-3.29	0.52	5.68	63.71	+2.1%	310.00
H&SC, Other	54.95	51.71	51.01	54.20	53.56	-0.70	2.55	-0.64	1.85	-1.40	+3.6%	67.00
Health & Social Care Professionals	**3,749.34**	**4,390.67**	**4,528.38**	**4,531.97**	**4,536.76**	**137.72**	**8.38**	**4.79**	**146.09**	**787.42**	**+3.3%**	**5,294.00**
Management (VIII & above)	160.52	208.30	230.35	236.10	235.32	22.05	4.97	-0.78	27.02	74.80	+13.0%	244.00
Administrative/ Supervisory (V to VII)	429.17	662.98	752.20	770.98	772.59	89.22	20.39	1.61	109.61	343.43	+16.5%	831.00
Clerical (III & IV)	628.36	754.77	764.71	771.06	777.79	9.95	13.07	6.72	23.02	149.43	+3.1%	965.00
Management & Administrative	**1,218.05**	**1,626.05**	**1,747.26**	**1,778.14**	**1,785.70**	**121.22**	**38.44**	**7.56**	**159.66**	**567.65**	**+9.8%**	**2,040.00**
Support	815.55	813.91	772.87	771.08	770.62	-41.03	-2.25	-0.46	-43.29	-44.93	-5.3%	1,060.00
Maintenance/ Technical	134.29	153.02	163.88	163.37	165.14	10.86	1.26	1.77	12.12	30.85	+7.9%	183.00
General Support	**949.84**	**966.93**	**936.76**	**934.45**	**935.76**	**-30.17**	**-1.00**	**1.31**	**-31.17**	**-14.08**	**-3.2%**	**1,243.00**
Health Care Assistants	5,884.99	7,319.89	7,809.68	7,816.25	7,903.79	489.78	94.11	87.54	583.89	2,018.80	+8.0%	9,592.00
Care, other	1,632.13	1,730.50	1,760.28	1,766.64	1,757.90	29.79	-2.38	-8.74	27.41	125.78	+1.6%	2,109.00
Patient & Client Care	**7,517.11**	**9,050.39**	**9,569.96**	**9,582.89**	**9,661.69**	**519.57**	**91.73**	**78.80**	**611.30**	**2,144.57**	**+6.8%**	**11,701.00**

European Working Time Directive

European Working Time Directive (EWTD)

Reporting Period April 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan	Feb	Mar	Apr
24 hour shift (acute – non-consultant hospital doctors (NCHDs))	**National**	**M**		**97%**	*	*	*			**85.8%**	**86.1%**	**95.6%**	**95.9%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (mental health – NCHDs)	**National**	**M**		**97%**	*	*	*			**91.2%**	**91.4%**	**93.3%**	**94.2%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (disability services – social care workers)	**National**	**M**		**75%**	**75.0%**	**70.0%**	**-6.7%**			**70.0%**	**69.0%**	**69.0%**	**72.0%**
	HSE Dublin and Midlands	M		75%	75%	*	*			*	*	*	*
	HSE Dublin and North East	M		75%	75%	*	*			*	*	*	*
	HSE Dublin & South East	M		75%	75%	*	*			*	*	*	*
	HSE Mid West	M		75%	75%	*	*			*	*	*	*
	HSE South West	M		75%	75%	*	*			*	*	*	*
	HSE West and North West	M		75%	75%	*	*			*	*	*	*
<48 hour working week (acute – NCHDs)	**National**	**M**		**97%**	*	*	*			**78.3%**	**82.8%**	**83.1%**	**83.0%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (mental health – NCHDs)	**National**	**M**		**97%**	*	*	*			**88.2%**	**87.9%**	**89.0%**	**90.3%**
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (disability services – social care workers)	**National**	**M**		**85.0%**	**85.0%**	**82.0%**	**-3.5%**			**82.0%**	**82.0%**	**82.0%**	**81.0%**
	HSE Dublin and Midlands	M		85%	85%	*	*			*	*	*	*
	HSE Dublin and North East	M		85%	85%	*	*			*	*	*	*
	HSE Dublin & South East	M		85%	85%	*	*			*	*	*	*
	HSE Mid West	M		85%	85%	*	*			*	*	*	*
	HSE South West	M		85%	85%	*	*			*	*	*	*
	HSE West and North West	M		85%	85%	*	*			*	*	*	*

***Note**: Data Unavailable

Finance

HSE Summary

Apr '26	2026					2025		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
HSE Dublin and North East	4,271.9	1,456.6	1,396.9	59.8	4.3%	1,333.2	123.4	9.3%
HSE Dublin and Midlands	4,299.5	1,496.1	1,410.9	85.2	6.0%	1,364.7	131.4	9.6%
HSE Dublin & South East	3,328.2	1,149.7	1,096.5	53.2	4.8%	1,036.3	113.4	10.9%
HSE South West	2,481.7	862.4	812.7	49.7	6.1%	762.8	99.6	13.1%
HSE Mid West	1,560.9	534.7	511.3	23.4	4.6%	463.1	71.6	15.5%
HSE West and North West	3,140.1	1,069.3	1,025.4	44.0	4.3%	957.5	111.8	11.7%
Total Health Regions	**19,082.2**	**6,568.9**	**6,253.7**	**315.2**	**5.0%**	**5,917.6**	**651.3**	**11.0%**
Corporate Centre	3,191.5	972.4	1,000.4	(28.0)	(2.8%)	881.1	91.4	10.4%
National Services and Schemes	6,786.4	2,269.4	2,222.4	47.0	2.1%	2,104.6	164.8	7.8%
Total Corporate & National	**9,977.8**	**3,241.8**	**3,222.8**	**19.0**	**0.6%**	**2,985.7**	**256.1**	**8.6%**
Grand Total	**29,060.0**	**9,810.7**	**9,476.5**	**334.2**	**3.5%**	**8,903.3**	**907.4**	**10.2%**
Funded by DCDE	**3,843.3**	**1,227.8**	**1,242.1**	**(14.3)**	**(1.2%)**	**1,086.1**	**141.7**	**13.0%**
Funded by DOH	**25,216.7**	**8,583.0**	**8,234.4**	**348.6**	**4.2%**	**7,817.2**	**765.8**	**9.8%**
Grand Total	**29,060.0**	**9,810.7**	**9,476.5**	**334.2**	**3.5%**	**8,903.3**	**907.4**	**10.2%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Summary

Apr '26		2026					2025		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	2,288.9	801.0	750.2	50.8	6.8%	739.4	61.5	8.3%
	CHO / Community Services	1,908.6	630.9	622.0	8.9	1.4%	572.3	58.5	10.2%
	Central Services	74.4	24.8	24.7	0.1	0.5%	21.5	3.3	15.6%
Total Dublin & North East		**4,271.9**	**1,456.6**	**1,396.9**	**59.8**	**4.3%**	**1,333.2**	**123.4**	**9.3%**
Dublin and Midlands	Acutes	2,564.3	915.5	842.7	72.8	8.6%	855.3	60.1	7.0%
	CHO / Community Services	1,722.4	579.1	565.0	14.1	2.5%	508.0	71.1	14.0%
	Central Services	12.7	1.6	3.2	(1.7)	(51.6%)	1.4	0.2	14.0%
Total Dublin & Midlands		**4,299.5**	**1,496.1**	**1,410.9**	**85.2**	**6.0%**	**1,364.7**	**131.4**	**9.6%**
Dublin & South East	Acutes	1,678.7	600.1	552.1	48.0	8.7%	549.6	50.5	9.2%
	CHO / Community Services	1,599.4	545.6	528.4	17.2	3.3%	485.1	60.5	12.5%
	Central Services	50.1	4.1	16.0	(12.0)	(74.6%)	1.6	2.5	153.0%
Totaldublin & South East		**3,328.2**	**1,149.7**	**1,096.5**	**53.2**	**4.8%**	**1,036.3**	**113.4**	**10.9%**
South West	Acutes	1,316.6	464.7	430.0	34.7	8.1%	410.4	54.3	13.2%
	CHO / Community Services	1,157.7	390.8	380.5	10.3	2.7%	348.6	42.2	12.1%
	Central Services	7.4	6.8	2.1	4.7	220.2%	3.8	3.0	80.6%
Total South West		**2,481.7**	**862.4**	**812.7**	**49.7**	**6.1%**	**762.8**	**99.6**	**13.1%**
Mid West	Acutes	774.2	278.1	253.2	24.9	9.8%	238.4	39.7	16.6%
	CHO / Community Services	780.9	254.6	256.2	(1.5)	(0.6%)	222.9	31.7	14.2%
	Central Services	5.8	2.0	1.9	0.1	4.8%	1.8	0.2	9.5%
Total Mid West		**1,560.9**	**534.7**	**511.3**	**23.4**	**4.6%**	**463.1**	**71.6**	**15.5%**
West and North West	Acutes	1,594.2	546.6	521.2	25.4	4.9%	496.9	49.7	10.0%
	CHO / Community Services	1,537.0	519.9	501.3	18.6	3.7%	458.5	61.3	13.4%
	Central Services	8.9	2.9	2.9	(0.0)	(0.6%)	2.1	0.8	39.4%
Total West & North West		**3,140.1**	**1,069.3**	**1,025.4**	**44.0**	**4.3%**	**957.5**	**111.8**	**11.7%**
Total Health Regions		**19,082.2**	**6,568.9**	**6,253.7**	**315.2**	**5.0%**	**5,917.6**	**651.3**	**11.0%**
Corporate Centre	Acutes	213.6	33.4	57.6	(24.2)	(42.0%)	39.6	(6.2)	(15.7%)
	CHO / Community Services	427.0	57.7	125.4	(67.7)	(54.0%)	99.1	(41.3)	(41.7%)
	Central Services	2,550.9	881.3	817.4	63.9	7.8%	742.4	138.9	18.7%
Total Corporate		**3,191.5**	**972.4**	**1,000.4**	**(28.0)**	**(2.8%)**	**881.1**	**91.4**	**10.4%**
National Services and Schemes	National	6,786.4	2,269.4	2,222.4	47.0	2.1%	2,104.6	164.8	7.8%
Total National Services & Schemes		**6,786.4**	**2,269.4**	**2,222.4**	**47.0**	**2.1%**	**2,104.6**	**164.8**	**7.8%**
Total Corporate & National		**9,977.8**	**3,241.8**	**3,222.8**	**19.0**	**0.6%**	**2,985.7**	**256.1**	**8.6%**
Grand Total		**29,060.0**	**9,810.7**	**9,476.5**	**334.2**	**3.5%**	**8,903.3**	**907.4**	**10.2%**
Funded by DCDE		**3,843.3**	**1,227.8**	**1,242.1**	**(14.3)**	**(1.2%)**	**1,086.1**	**141.7**	**13.0%**
Funded by DOH		**25,216.7**	**8,583.0**	**8,234.4**	**348.6**	**4.2%**	**7,817.2**	**765.8**	**9.8%**
Grand Total		**29,060.0**	**9,810.7**	**9,476.5**	**334.2**	**3.5%**	**8,903.3**	**907.4**	**10.2%**

Note:
Figures are based on the current draft PR report and may be subject to change

HSE Dublin and North East

Apr '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	RCSI Hosp Grp HQ	48.6	1.8	16.0	(14.1)	(88.5%)	2.1	(0.3)	(12.9%)
Acute	Our Lady of Lourdes Hospital	321.0	117.3	104.8	12.5	11.9%	103.8	13.5	13.0%
Acute	Louth County Hospital	32.5	9.8	10.6	(0.8)	(7.5%)	9.9	(0.0)	(0.4%)
Acute	Cavan Monaghan General Hospital	165.8	60.9	54.2	6.7	12.4%	56.1	4.8	8.6%
Acute	Monaghan General Hospital	17.0	6.5	5.6	0.9	16.9%	5.6	0.9	16.3%
Acute	Our Ladys Hospital Navan	87.6	35.4	28.6	6.8	23.6%	31.4	4.0	12.7%
Acute	Mater Misericordiae University Hospital	597.8	210.2	196.9	13.3	6.8%	199.5	10.7	5.4%
Acute	Beaumont Hospital	620.8	217.2	203.2	13.9	6.9%	200.2	17.0	8.5%
Acute	Connolly Memorial Hospital	217.3	79.2	71.1	8.1	11.4%	73.6	5.5	7.5%
Acute	The Rotunda Hospital	117.5	39.1	38.7	0.4	1.0%	36.5	2.6	7.0%
Acute	Cappagh National Orthopaedic Hospital	63.0	23.7	20.6	3.1	15.0%	20.8	2.9	13.7%
Acute Total		**2,288.9**	**801.0**	**750.2**	**50.8**	**6.8%**	**739.4**	**61.5**	**8.3%**
Community	Primary Care	269.2	86.2	87.0	(0.8)	(1.0%)	79.9	6.3	7.9%
Community	Palliative Care	33.6	10.9	11.0	(0.2)	(1.5%)	10.2	0.7	6.5%
Community	Social Inclusion	75.7	23.1	25.0	(1.9)	(7.5%)	21.6	1.6	7.2%
Community	Disabilities	816.0	271.0	265.2	5.8	2.2%	249.2	21.8	8.8%
Community	Mental Health Division	303.8	95.3	99.4	(4.1)	(4.1%)	90.5	4.8	5.3%
Community	Older Persons	380.1	136.0	125.0	11.1	8.9%	113.0	23.1	20.4%
Community	Health & Wellbeing Community	10.5	3.0	3.4	(0.4)	(10.5%)	2.6	0.4	16.2%
Community	Quality & Patient Safety – Community	5.6	2.0	1.8	0.2	11.9%	1.4	0.6	42.5%
Community	CHO HQs & Community Services	14.3	3.2	4.2	(0.9)	(22.0%)	3.9	(0.7)	(16.9%)
Community Total		**1,908.6**	**630.9**	**622.0**	**8.9**	**1.4%**	**572.3**	**58.5**	**10.2%**
Central Services	National Forensic Mental Health Service	64.4	21.2	21.5	(0.2)	(1.1%)	19.8	1.5	7.5%
Central Services	Public Health	5.8	1.3	1.9	(0.6)	(32.9%)	1.2	0.1	5.5%
Central Services	Corporate Centre	4.2	2.3	1.3	1.0	78.3%	0.5	1.8	366.4%
Central Services Total		**74.4**	**24.8**	**24.7**	**0.1**	**0.5%**	**21.5**	**3.3**	**15.6%**
Grand Total		**4,271.9**	**1,456.6**	**1,396.9**	**59.8**	**4.3%**	**1,333.2**	**123.4**	**9.3%**

Funded by DCDE		**816.0**	**271.0**	**265.2**	**5.8**	**2.2%**	**249.2**	**21.8**	**8.8%**
Funded by DOH		**3,455.9**	**1,185.6**	**1,131.7**	**54.0**	**4.8%**	**1,084.0**	**101.6**	**9.4%**
Grand Total		**4,271.9**	**1,456.6**	**1,396.9**	**59.8**	**4.3%**	**1,333.2**	**123.4**	**9.3%**

Note:
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HSE Dublin and Midlands

Apr '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	CHI HQ	12.4	7.3	4.0	3.3	81.7%	4.2	3.1	74.5%
Acute	CHI at Temple St	198.4	71.5	64.6	6.9	10.6%	68.0	3.5	5.1%
Acute	CHI at Connolly	15.0	5.4	4.9	0.5	9.4%	4.8	0.6	12.5%
Acute	CHI at Crumlin	298.0	109.0	97.4	11.7	12.0%	99.6	9.5	9.5%
Acute	CHI at Tallaght	52.0	17.6	17.1	0.5	2.7%	16.5	1.1	6.7%
Acute	CHI Programme	0.0	0.0	0.0	(0.0)	(2.7%)	12.6	(12.5)	(99.7%)
Acute	**CHI Total**	**575.9**	**210.9**	**188.1**	**22.8**	**12.1%**	**205.6**	**5.3**	**2.6%**
Acute	Peamount Acute Beds	9.2	3.4	3.0	0.3	11.4%	3.0	0.4	12.2%
Acute	Dublin Midland Hosp Grp HQ	78.8	5.5	25.8	(20.3)	(78.5%)	5.6	(0.0)	(0.2%)
Acute	St James's Hospital	716.4	244.4	234.4	10.0	4.3%	225.6	18.8	8.4%
Acute	St Luke's Hospital	73.5	25.2	24.1	1.1	4.6%	23.9	1.3	5.4%
Acute	Tallaght University Hospital	431.5	156.4	143.7	12.6	8.8%	143.1	13.2	9.2%
Acute	Coombe Women's Hospital	111.1	39.4	36.9	2.5	6.9%	35.7	3.7	10.4%
Acute	Naas General Hospital	130.7	57.2	43.7	13.6	31.0%	52.2	5.0	9.6%
Acute	Mullingar General Hospital	143.3	59.7	46.8	12.9	27.6%	54.2	5.6	10.3%
Acute	Tullamore General Hospital	189.7	71.2	62.5	8.7	13.9%	67.3	4.0	5.9%
Acute	Portlaoise General Hospital	104.2	42.0	33.7	8.4	24.9%	39.1	2.9	7.4%
Acute Total		**2,564.3**	**915.5**	**842.7**	**72.8**	**8.6%**	**855.3**	**60.1**	**7.0%**
Community	Primary Care	250.7	79.4	82.3	(2.9)	(3.6%)	72.8	6.6	9.1%
Community	Palliative Care	42.6	14.6	14.0	0.6	4.2%	14.8	(0.2)	(1.4%)
Community	Social Inclusion	87.1	28.5	28.8	(0.3)	(0.9%)	26.3	2.2	8.2%
Community	Disabilities	732.1	246.6	238.1	8.5	3.6%	218.0	28.7	13.1%
Community	Mental Health Division	253.7	86.0	83.5	2.5	3.0%	78.2	7.8	9.9%
Community	Older Persons	329.5	115.5	109.7	5.8	5.3%	89.7	25.7	28.7%
Community	Health & Wellbeing Community	9.5	2.7	3.1	(0.4)	(14.1%)	3.4	(0.7)	(20.5%)
Community	Quality & Patient Safety – Community	5.8	1.5	1.9	(0.4)	(22.7%)	1.5	(0.0)	(1.8%)
Community	CHO HQs & Community Services	11.5	4.3	3.6	0.7	20.5%	3.2	1.1	32.5%
Community Total		**1,722.4**	**579.1**	**565.0**	**14.1**	**2.5%**	**508.0**	**71.1**	**14.0%**
Central Services	Public Health	5.0	1.0	1.7	(0.7)	(42.0%)	1.1	(0.2)	(13.5%)
Central Services	Corporate Centre	7.7	0.6	1.6	(1.0)	(62.0%)	0.2	0.3	138.9%
Central Services Total		**12.7**	**1.6**	**3.2**	**(1.7)**	**(51.6%)**	**1.4**	**0.2**	**14.0%**
Grand Total		**4,299.5**	**1,496.1**	**1,410.9**	**85.2**	**6.0%**	**1,364.7**	**131.4**	**9.6%**

Funded by DCDE	**732.1**	**246.6**	**238.1**	**8.5**	**3.6%**	**218.0**	**28.7**	**13.1%**
Funded by DOH	**3,567.4**	**1,249.5**	**1,172.8**	**76.6**	**6.5%**	**1,146.7**	**102.7**	**9.0%**
Grand Total	**4,299.5**	**1,496.1**	**1,410.9**	**85.2**	**6.0%**	**1,364.7**	**131.4**	**9.6%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Dublin & South East

Apr '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Ireland East Hosp Grp HQ	0.0	0.7	0.0	0.7	145,848.3%	2.5	(1.8)	(70.8%)
Acute	Waterford Regional Hospital	409.1	145.6	133.8	11.8	8.8%	132.8	12.9	9.7%
Acute	St Lukes Kilkenny	166.4	60.7	54.4	6.3	11.6%	53.2	7.6	14.3%
Acute	Wexford General Hospital	139.3	53.1	45.2	7.9	17.5%	47.9	5.3	11.0%
Acute	South Tipp General	129.5	48.7	42.3	6.4	15.2%	44.7	4.0	9.0%
Acute	Kilcreene Orthopaedic Hospital	15.7	5.1	5.1	0.0	0.1%	3.7	1.4	37.3%
Acute	St Vincent's University Hospital	494.0	175.6	164.2	11.4	6.9%	160.1	15.5	9.7%
Acute	St Columcilles General Hospital	55.1	18.7	18.2	0.5	2.7%	17.9	0.8	4.6%
Acute	St Michael's Hospital	46.2	16.4	15.2	1.2	7.9%	14.5	1.9	12.9%
Acute	National Maternity Hospital	101.7	34.5	33.3	1.2	3.7%	32.9	1.6	4.8%
Acute	Royal Victoria Eye & Ear Hospital	49.6	16.7	16.4	0.2	1.3%	16.1	0.6	3.5%
Acute	National Rehabilitation Hospital	72.1	24.1	23.9	0.2	0.8%	23.4	0.7	3.1%
Acute Total		**1,678.7**	**600.1**	**552.1**	**48.0**	**8.7%**	**549.6**	**50.5**	**9.2%**
Community	Primary Care	264.9	85.7	86.9	(1.2)	(1.3%)	78.7	7.0	8.9%
Community	Palliative Care	26.1	8.9	8.6	0.2	2.6%	6.1	2.8	45.8%
Community	Social Inclusion	42.2	12.8	13.4	(0.6)	(4.2%)	10.8	2.1	19.2%
Community	Disabilities	660.4	222.6	217.5	5.2	2.4%	196.0	26.6	13.6%
Community	Mental Health Division	280.1	95.8	93.3	2.5	2.7%	91.7	4.1	4.4%
Community	Older Persons	302.1	112.8	100.8	12.0	11.9%	94.7	18.0	19.0%
Community	Health & Wellbeing Community	8.3	2.2	2.7	(0.5)	(18.0%)	2.6	(0.4)	(14.0%)
Community	Quality & Patient Safety – Community	5.7	2.0	1.9	0.1	5.9%	1.7	0.2	14.1%
Community	CHO HQs & Community Services	9.6	2.8	3.3	(0.6)	(17.0%)	2.7	0.1	2.3%
Community Total		**1,599.4**	**545.6**	**528.4**	**17.2**	**3.3%**	**485.1**	**60.5**	**12.5%**
Central Services	Public Health	7.6	1.2	1.7	(0.5)	(29.9%)	1.2	0.0	2.2%
Central Services	Corporate Centre	42.6	2.9	14.3	(11.4)	(80.0%)	0.4	2.4	565.1%
Central Services Total		**50.1**	**4.1**	**16.0**	**(12.0)**	**(74.6%)**	**1.6**	**2.5**	**153.0%**
Grand Total		**3,328.2**	**1,149.7**	**1,096.5**	**53.2**	**4.8%**	**1,036.3**	**113.4**	**10.9%**

Funded by DCDE	**660.4**	**222.6**	**217.5**	**5.2**	**2.4%**	**196.0**	**26.6**	**13.6%**
Funded by DOH	**2,667.8**	**927.1**	**879.1**	**48.0**	**5.5%**	**840.3**	**86.8**	**10.3%**
Grand Total	**3,328.2**	**1,149.7**	**1,096.5**	**53.2**	**4.8%**	**1,036.3**	**113.4**	**10.9%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE South West

Apr '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	South/South West Hosp Grp HQ	54.5	10.4	15.4	(5.0)	(32.6%)	7.4	3.0	40.9%
Acute	Cork University Hospital	624.3	225.9	205.7	20.3	9.8%	203.4	22.5	11.1%
Acute	Cork Univ Hosp - Maternity	79.4	26.1	25.5	0.6	2.4%	23.7	2.5	10.4%
Acute	Mallow General Hospital	37.0	13.6	12.1	1.5	12.8%	11.8	1.8	15.4%
Acute	Kerry General Hospital	201.7	76.3	66.0	10.3	15.6%	63.6	12.8	20.1%
Acute	Bantry General Hospital	32.9	12.1	10.7	1.4	13.1%	11.2	0.9	7.9%
Acute	Mercy University Hospital	181.1	64.1	60.3	3.8	6.4%	56.7	7.4	13.1%
Acute	South Infirmary	105.6	36.2	34.3	1.8	5.3%	32.8	3.4	10.3%
Acute Total		**1,316.6**	**464.7**	**430.0**	**34.7**	**8.1%**	**410.4**	**54.3**	**13.2%**
Community	Primary Care	204.6	69.5	67.4	2.1	3.2%	58.7	10.8	18.5%
Community	Palliative Care	27.6	9.7	9.1	0.6	6.3%	8.4	1.3	15.8%
Community	Social Inclusion	34.7	11.1	11.4	(0.3)	(2.2%)	10.5	0.7	6.6%
Community	Disabilities	437.5	150.2	144.4	5.8	4.0%	136.1	14.1	10.3%
Community	Mental Health Division	199.5	67.1	65.3	1.8	2.8%	62.9	4.2	6.7%
Community	Older Persons	234.9	77.0	76.8	0.3	0.3%	66.1	10.9	16.5%
Community	Health & Wellbeing Community	5.2	1.8	1.7	0.1	6.8%	1.6	0.2	12.6%
Community	Quality & Patient Safety – Community	4.0	1.3	1.3	(0.0)	(2.1%)	1.1	0.2	14.5%
Community	CHO HQs & Community Services	9.8	3.1	3.2	(0.1)	(3.3%)	3.2	(0.2)	(5.7%)
Community Total		**1,157.7**	**390.8**	**380.5**	**10.3**	**2.7%**	**348.6**	**42.2**	**12.1%**
Central Services	Public Health	4.3	0.9	1.1	(0.2)	(19.5%)	1.0	(0.1)	(6.7%)
Central Services	Corporate Centre	3.1	5.9	1.0	4.9	484.1%	2.8	3.1	110.5%
Central Services Total		**7.4**	**6.8**	**2.1**	**4.7**	**220.2%**	**3.8**	**3.0**	**80.6%**
Grand Total		**2,481.7**	**862.4**	**812.7**	**49.7**	**6.1%**	**762.8**	**99.6**	**13.1%**
Funded by DCDE		**437.5**	**150.2**	**144.4**	**5.8**	**4.0%**	**136.1**	**14.1**	**10.3%**
Funded by DOH		**2,044.2**	**712.2**	**668.3**	**43.9**	**6.6%**	**626.7**	**85.5**	**13.6%**
Grand Total		**2,481.7**	**862.4**	**812.7**	**49.7**	**6.1%**	**762.8**	**99.6**	**13.1%**

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Mid West

Apr '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	University Hosp Lmk	576.3	208.6	188.6	20.0	10.6%	176.5	32.0	18.1%
Acute	University Mat Hosp	43.3	15.1	14.2	1.0	6.9%	13.3	1.8	13.8%
Acute	Croom Hospital	34.6	13.1	11.3	1.8	16.0%	11.4	1.7	14.9%
Acute	Ennis Hospital	33.8	13.7	11.1	2.7	23.9%	11.2	2.5	22.6%
Acute	Nenagh Hospital	36.8	13.4	12.0	1.3	11.1%	11.9	1.5	12.2%
Acute	St John's Hospital	40.2	13.4	13.1	0.4	2.8%	13.4	0.0	0.2%
Acute	UL Hospital Group HQ/Ortho	9.1	0.7	2.9	(2.2)	(76.5%)	0.6	0.1	15.2%
Acute Total		**774.2**	**278.1**	**253.2**	**24.9**	**9.8%**	**238.4**	**39.7**	**16.6%**
Community	Primary Care	119.7	37.7	39.2	(1.4)	(3.6%)	34.1	3.6	10.5%
Community	Palliative Care	24.6	7.7	8.1	(0.5)	(5.6%)	7.6	0.1	1.2%
Community	Social Inclusion	18.2	5.9	6.0	(0.0)	(0.8%)	5.5	0.5	8.4%
Community	Disabilities	336.2	114.7	110.5	4.2	3.8%	97.4	17.4	17.8%
Community	Mental Health Division	110.8	35.6	36.3	(0.6)	(1.7%)	33.1	2.5	7.5%
Community	Older Persons	161.7	50.5	52.9	(2.5)	(4.7%)	42.6	7.9	18.5%
Community	Health & Wellbeing Community	4.7	1.3	1.5	(0.2)	(15.9%)	1.5	(0.2)	(10.4%)
Community	Quality & Patient Safety – Community	3.3	0.9	1.1	(0.2)	(17.1%)	0.9	0.0	1.0%
Community	CHO HQs & Community Services	1.7	0.2	0.5	(0.3)	(60.2%)	0.3	(0.0)	(16.9%)
Community Total		**780.9**	**254.6**	**256.2**	**(1.5)**	**(0.6%)**	**222.9**	**31.7**	**14.2%**
Central Services	Public Health	3.6	1.0	1.1	(0.1)	(12.1%)	1.0	0.0	3.0%
Central Services	Corporate Centre	2.2	1.0	0.8	0.2	28.5%	0.8	0.2	28.7%
Central Services Total		**5.8**	**2.0**	**1.9**	**0.1**	**4.8%**	**1.8**	**0.3**	**14.7%**
Grand Total		**1,560.9**	**534.7**	**511.3**	**23.4**	**4.6%**	**463.1**	**71.6**	**15.5%**
Funded by DCDE		**336.2**	**114.7**	**110.5**	**4.2**	**3.8%**	**97.4**	**17.4**	**17.8%**
Funded by DOH		**1,224.7**	**420.0**	**400.8**	**19.2**	**4.8%**	**365.7**	**54.3**	**14.8%**
Grand Total		**1,560.9**	**534.7**	**511.3**	**23.4**	**4.6%**	**463.1**	**71.6**	**15.5%**

Note:
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HSE West and North West

Apr '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Sligo General Hospital	263.4	92.5	86.1	6.4	7.4%	84.0	8.5	10.1%
Acute	Letterkenny General Hospital	259.1	95.3	84.6	10.7	12.6%	83.3	11.9	14.3%
Acute	UCH Galway	654.2	222.2	213.9	8.4	3.9%	202.7	19.6	9.7%
Acute	Mayo General Hospital	193.1	66.4	63.1	3.3	5.2%	60.4	6.0	10.0%
Acute	Roscommon General Hospital	48.2	16.5	15.8	0.7	4.2%	15.9	0.7	4.1%
Acute	Portiuncula Acute Hospital	135.7	48.2	44.3	3.8	8.6%	45.4	2.7	6.0%
Acute	Saolta HQ	40.4	5.5	13.3	(7.8)	(58.5%)	5.3	0.2	4.5%
Acute Total		**1,594.2**	**546.6**	**521.2**	**25.4**	**4.9%**	**496.9**	**49.7**	**10.0%**
Community	Primary Care	271.6	91.6	88.3	3.3	3.8%	83.5	8.1	9.7%
Community	Palliative Care	31.5	10.1	10.3	(0.2)	(2.0%)	9.4	0.7	7.4%
Community	Social Inclusion	20.5	6.5	6.7	(0.2)	(3.6%)	5.6	0.9	15.7%
Community	Disabilities	598.7	206.6	196.2	10.3	5.3%	180.0	26.6	14.8%
Community	Mental Health Division	257.2	82.7	83.3	(0.7)	(0.8%)	77.5	5.2	6.7%
Community	Older Persons	334.6	115.9	109.0	6.9	6.4%	96.0	19.9	20.7%
Community	Health & Wellbeing Community	7.1	2.0	2.3	(0.3)	(11.7%)	2.3	(0.3)	(11.1%)
Community	Quality & Patient Safety – Community	6.7	2.2	2.2	(0.0)	(2.0%)	2.1	0.1	4.2%
Community	CHO HQs & Community Services	9.0	2.3	2.9	(0.6)	(21.3%)	2.1	0.2	8.2%
Community Total		**1,537.0**	**519.9**	**501.3**	**18.6**	**3.7%**	**458.5**	**61.3**	**13.4%**
Central Services	Public Health	7.0	1.3	2.3	(1.0)	(42.6%)	1.4	(0.1)	(4.4%)
Central Services	Corporate Centre	2.0	1.6	0.6	1.0	153.7%	0.7	0.9	125.1%
Central Services Total		**8.9**	**2.9**	**2.9**	**(0.0)**	**(0.6%)**	**2.1**	**0.8**	**39.4%**
Grand Total		**3,140.1**	**1,069.3**	**1,025.4**	**44.0**	**4.3%**	**957.5**	**111.8**	**11.7%**

Funded by DCDE		**598.7**	**206.6**	**196.2**	**10.3**	**5.3%**	**180.0**	**26.6**	**14.8%**
Funded by DOH		**2,541.3**	**862.7**	**829.1**	**33.6**	**4.1%**	**777.5**	**85.2**	**11.0%**
Grand Total		**3,140.1**	**1,069.3**	**1,025.4**	**44.0**	**4.3%**	**957.5**	**111.8**	**11.7%**

Note:
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Corporate Centre

Apr '26			2026					2025		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.1	1.7	(1.6)	(93.4%)	0.3	0.2	142.4%
Acute	Regional & National Services	Acutes Held/DOH Funds				0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	115.5	12.8	28.0	(15.2)	(54.3%)	14.1	1.2	9.7%
Acute	Regional & National Services	Grants EU/Other	0.4	0.0	0.1	(0.1)	(99.4%)		(0.0)	(100.0%)
Acute	Regional & National Services	Acute Nat Dir Off	1.8	0.2	0.6	(0.3)	(58.7%)	0.4	0.2	76.6%
Acute	Regional & National Services	Scheduled Care (COVID)	4.3	1.7	1.4	0.2	15.4%	0.2	(1.5)	(90.4%)
Acute	Regional & National Services	Office of ND Access & Integration	0.5	0.2	0.2	0.0	11.1%	0.1	(0.1)	(59.8%)
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	39.0		10.0	(10.0)	(100.0%)	(0.1)	(0.1)	
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	12.6	(2.4)	4.1	(6.6)	(159.5%)	(2.7)	(0.3)	11.3%
Acute	Regional & National Services	UEC Framework	31.3	19.7	10.4	9.3	88.9%	26.8		
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.0	0.0	(0.0)	(0.2%)	0.0	(0.0)	(3.7%)
Acute	Regional & National Services	North Eastern Regional Services	0.3	0.1	0.1	0.0	13.9%	0.2	0.0	26.3%
Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0		0.0	0.0	
Acute	Regional & National Services	RDO Hos NE Cost Centre				0.0			0.0	
Acute	Access to care	Western Regional Acute Services	2.6	1.0	0.9	0.1	12.4%	0.4	(0.5)	(54.0%)
Acute Total			**213.6**	**33.4**	**57.6**	**(24.2)**	**(42.0%)**	**39.6**	**6.2**	**18.6%**
Community	Primary Care	National	(0.8)	(1.6)	(0.2)	(1.4)	594.6%	20.8	22.4	(1,407.3%)
Community	Primary Care	Regional	19.4	6.7	6.5	0.2	3.7%	6.6	(0.1)	(1.6%)
Community	Primary Care	DOH / Funds				0.0			0.0	
Community	Palliative Care	National	6.4	1.7	2.1	(0.5)	(22.7%)	1.4	(0.3)	(18.2%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	8.0	1.0	2.7	(1.7)	(61.4%)	(0.0)	(1.1)	(101.8%)
Community	Disabilities	National	241.9	9.3	63.4	(54.1)	(85.4%)	3.2	(6.0)	(65.0%)
Community	Mental Health Division	Central Mental Hospital				0.0			0.0	
Community	Mental Health Division	National	64.0	17.6	21.5	(3.9)	(18.2%)	16.8	(0.8)	(4.4%)
Community	Mental Health Division	Suicide Prevention	15.4	3.5	5.0	(1.5)	(29.7%)	3.6	0.0	1.0%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	8.9	1.4	2.9	(1.5)	(51.8%)	1.9	0.5	37.6%
Community	Older Persons	Regional	64.0	18.1	21.4	(3.3)	(15.6%)	44.8	26.7	147.2%
Community	Older Persons	Region Wide - South West				0.0			0.0	
Community	Health & Wellbeing Community	National				0.0			0.0	
Community	Quality & Patient Safety – Community	National				0.0		0.0	0.0	
Community	Community Operations – regional/national	Not CHO				0.0			0.0	
Community Total			**427.0**	**57.7**	**125.4**	**(67.7)**	**(54.0%)**	**99.1**	**41.3**	**71.6%**
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.7	0.9	1.5	(0.6)	(41.3%)	0.8	(0.1)	(13.6%)
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	37.6	8.0	11.6	(3.6)	(30.7%)	6.2	(1.9)	(23.4%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	4.6	0.2	1.5	(1.3)	(84.5%)	0.8	0.5	224.8%
Clinical	Clinical	National Cancer Control Programme	21.3	4.3	7.1	(2.7)	(38.8%)	3.0	(1.4)	(31.5%)
Clinical	Clinical	National Doctors Training & Planning	35.1	11.2	11.5	(0.3)	(2.2%)	10.3	(1.0)	(8.9%)
Clinical	Clinical	National Health and Social Care Profession	5.9	0.9	1.9	(1.1)	(54.7%)	0.9	0.0	5.6%
Clinical	Clinical	National Screening Service	120.2	34.9	37.7	(2.7)	(7.2%)	30.7	(4.2)	(12.1%)
Clinical	Clinical	National Women & Infants Programme	26.1	6.2	8.7	(2.4)	(28.0%)	6.1	(0.2)	(2.5%)
Clinical	Clinical	Office of Nursing & Midwifery Services	39.0	10.9	12.2	(1.3)	(11.0%)	10.5	(0.3)	(3.0%)
Clinical	Clinical	Public Health Protection Overall	180.6	45.5	45.1	0.5	1.1%	41.0	(4.5)	(9.9%)
Clinical	Clinical	Quality Assurance & Verification	1.6	0.4	0.5	(0.1)	(24.8%)	0.4	(0.0)	(11.6%)
Clinical	Clinical	Quality Improvement Division	10.9	3.1	3.6	(0.5)	(15.1%)	2.8	(0.3)	(8.3%)
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.6	0.5	0.0	7.4%	0.5	(0.1)	(12.6%)
Clinical	Clinical	Research & Evidence	10.1	2.8	3.3	(0.5)	(16.1%)	2.9	0.1	3.4%
Clinical Total			**499.2**	**130.1**	**146.8**	**(16.7)**	**(11.4%)**	**116.8**	**(13.3)**	**(10.2%)**

Corporate Centre

Apr '26			2026					2025		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Support Services	Support Services	Internal Audit	4.4	1.0	1.4	(0.4)	(29.3%)	1.3	0.3	26.1%
Support Services	Support Services	Office of the CEO	4.7	0.6	1.5	(1.0)	(62.9%)	0.5	(0.1)	(19.2%)
Support Services	Support Services	HSE Board	1.0	0.2	0.3	(0.1)	(27.9%)	0.2	0.0	20.8%
Support Services	Support Services	Chief Operations Officer	2.6	1.1	0.9	0.2	25.2%	1.0	(0.1)	(4.9%)
Support Services	Support Services	Chief Strategy Officer	26.6	7.6	8.4	(0.8)	(9.3%)	6.5	(1.0)	(13.7%)
Support Services	Support Services	Communications & Public Affairs	35.5	12.1	11.4	0.7	6.5%	10.0	2.1	21.0%
Support Services	Support Services	Technology & Transformation	395.3	112.8	131.2	(18.4)	(14.0%)	93.0	19.8	21.3%
Support Services	Support Services	Finance Excluding Procurement	88.0	25.0	28.9	(3.9)	(13.6%)	25.0	(0.1)	(0.3%)
Support Services	Support Services	Finance - Procurement Only	57.6	19.1	18.9	0.1	0.6%	24.1	(5.0)	(20.8%)
Support Services	Support Services	Health & Wellbeing Division				0.0			0.0	
Support Services	Support Services	Strategic Infrastructure and Capital Development	86.6	23.4	28.6	(5.2)	(18.1%)	23.4	(0.0)	(0.0%)
Support Services	Support Services	Health Repayment Scheme				0.0			0.0	
Support Services	Support Services	People	88.3	25.1	28.4	(3.3)	(11.6%)	23.7	1.4	6.0%
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	169.9	36.5	56.8	(20.3)	(35.8%)	0.3	36.1	10,871.0%
Support Services	Support Services	Regional Services - Held DOH Funds	2.0		0.7	(0.7)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.5	2.0	3.1	(1.2)	(37.0%)	2.5	(0.5)	(19.9%)
Support Services	Support Services	Six Health Regions				0.0			0.0	
Support Services	Support Services	Legal Services	21.0	9.7	7.0	2.7	38.0%	8.3	1.4	16.5%
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			**992.9**	**276.0**	**327.4**	**(51.4)**	**(15.7%)**	**219.8**	**56.2**	**25.6%**
Support Services	Support Services	Regional Services - NSP Financial Challenge	(299.9)		(100.0)	100.0	(100.0%)		0.0	
Support Services Total			**693.0**	**276.0**	**227.5**	**48.5**	**21.3%**	**219.8**	**56.2**	**25.6%**
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	11.4	3.6	3.8	(0.2)	(5.6%)	5.6	(2.0)	(36.3%)
Public Involvement, Culture & Risk Mngt Total			**11.4**	**3.6**	**3.8**	**(0.2)**	**(5.6%)**	**5.6**	**(2.0)**	**(36.3%)**
Pensions	Pensions	Pensions	942.6	314.4	304.5	9.9	3.2%	286.6	27.8	9.7%
Pensions Total			**942.6**	**314.4**	**304.5**	**9.9**	**3.2%**	**286.6**	**27.8**	**9.7%**
State Claims Agency	State Claims Agency	State Claims Agency	399.8	155.7	133.3	22.4	16.8%	111.4	44.3	39.8%
State Claims Agency Total			**399.8**	**155.7**	**133.3**	**22.4**	**16.8%**	**111.4**	**44.3**	**39.8%**
Access & integration	Access & integration	Access & Integration	4.8	1.5	1.5	0.1	3.4%	2.2	(0.6)	(29.4%)
Access & Integration			**4.8**	**1.5**	**1.5**	**0.1**	**3.4%**	**2.2**	**(0.6)**	**(29.4%)**
Grand Total			**3,191.5**	**972.4**	**1,000.4**	**(28.0)**	**(2.8%)**	**881.1**	**91.4**	**10.4%**

Funded by DCDE			**242.3**	**9.6**	**63.6**	**(54.0)**	**(85.0%)**	**3.3**	**6.3**	**191.7%**
Funded by DOH			**2,949.2**	**962.9**	**936.8**	**26.0**	**2.8%**	**877.8**	**85.1**	**9.7%**
Grand Total			**3,191.5**	**972.4**	**1,000.4**	**(28.0)**	**(2.8%)**	**881.1**	**91.4**	**10.4%**

Note:
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National Services & Schemes

Apr '26			2026					2025		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	291.4	93.1	92.5	0.7	0.7%	88.6	4.5	5.1%
National Services & Schemes	Environmental Health	Environmental Health	68.5	21.3	22.5	(1.1)	(5.1%)	19.4	1.9	10.0%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.6	0.8	(0.2)	(27.7%)	0.6	(0.0)	(3.9%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	23.3	0.4	5.5	(5.1)	(92.2%)	0.4	0.0	4.8%
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes	1.5	0.1	0.5	(0.4)	(74.1%)	0.1	0.0	23.9%
National Services & Schemes	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	13.0	(2.8)	4.3	(7.1)	(164.6%)	0.5	(3.3)	(699.4%)
National Services & Schemes	North South Unit	North South Unit	1.0	0.2	0.2	0.0	4.4%	0.3	(0.1)	(22.6%)
National Services & Schemes	National Appeals Service	National Appeals Service	0.5	0.3	0.2	0.1	85.2%	0.2	0.1	26.7%
National Services & Schemes	Fair Deal	Fair Deal	1,372.9	420.9	435.6	(14.7)	(3.4%)	405.3	15.6	3.8%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	20.1	6.4	6.6	(0.2)	(2.8%)	6.2	0.2	3.0%
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	398.0	134.9	131.3	3.6	2.7%	122.8	12.0	9.8%
National Services & Schemes	PCRS	PCRS	4,398.7	1,522.6	1,458.9	63.8	4.4%	1,391.7	130.9	9.4%
National Services & Schemes	ECC, PC Contracts & Nat Oral Health	ECC, PC Contracts & Nat Oral Health	129.7	46.1	41.9	4.2	10.0%	45.0	1.1	2.5%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	65.3	25.2	21.7	3.4	15.7%	23.4	1.7	7.4%
Grand Total			**6,786.4**	**2,269.4**	**2,222.4**	**47.0**	**2.1%**	**2,104.6**	**164.8**	**7.8%**

Funded by DCDE			**20.1**	**6.4**	**6.6**	**(0.2)**	**(2.8%)**	**6.2**	**0.2**	**3.0%**
Funded by DOH			**6,766.3**	**2,263.0**	**2,215.8**	**47.2**	**2.1%**	**2,098.4**	**164.6**	**7.8%**
Grand Total			**6,786.4**	**2,269.4**	**2,222.4**	**47.0**	**2.1%**	**2,104.6**	**164.8**	**7.8%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Pay - Summary by Health Region

Apr '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	1,714.3	582.9	559.8	23.2	4.1%	550.3	32.6	5.9%
	CHO / Community Services	1,032.1	331.1	337.3	(6.2)	(1.8%)	317.6	13.5	4.3%
	Central Services	57.9	19.6	19.2	0.4	2.1%	16.7	2.9	17.1%
Total Dublin & North East		**2,804.3**	**933.6**	**916.2**	**17.3**	**1.9%**	**884.6**	**49.0**	**5.5%**
Dublin & Midlands	Acutes	1,899.5	673.1	622.6	50.4	8.1%	632.1	41.0	6.5%
	CHO / Community Services	1,011.1	330.5	331.0	(0.5)	(0.2%)	314.6	15.9	5.0%
	Central Services	11.1	1.5	2.7	(1.2)	(44.0%)	1.3	0.2	16.4%
Total Dublin & Midlands		**2,921.8**	**1,005.1**	**956.4**	**48.7**	**5.1%**	**948.0**	**57.1**	**6.0%**
Dublin & South East	Acutes	1,279.6	448.6	417.8	30.7	7.4%	418.9	29.7	7.1%
	CHO / Community Services	910.2	302.5	298.6	3.9	1.3%	287.3	15.2	5.3%
	Central Services	41.9	3.6	13.7	(10.1)	(73.6%)	1.5	2.2	146.6%
Total Dublin & South East		**2,231.7**	**754.7**	**730.2**	**24.5**	**3.4%**	**707.6**	**47.1**	**6.7%**
South West	Acutes	1,008.8	347.0	329.5	17.5	5.3%	309.0	38.0	12.3%
	CHO / Community Services	656.5	213.5	214.9	(1.5)	(0.7%)	203.4	10.1	5.0%
	Central Services	6.6	2.5	1.9	0.6	32.5%	1.4	1.1	76.1%
Total South West		**1,671.9**	**563.0**	**546.3**	**16.7**	**3.1%**	**513.8**	**49.2**	**9.6%**
Mid West	Acutes	574.3	194.1	187.5	6.6	3.5%	172.9	21.2	12.3%
	CHO / Community Services	297.9	93.9	97.4	(3.4)	(3.5%)	87.5	6.5	7.4%
	Central Services	4.8	1.7	1.6	0.2	11.6%	1.3	0.4	28.9%
Total Mid West		**877.0**	**289.7**	**286.4**	**3.4**	**1.2%**	**261.7**	**28.1**	**10.7%**
West & North West	Acutes	1,179.6	398.4	384.9	13.5	3.5%	369.5	28.9	7.8%
	CHO / Community Services	873.9	290.7	284.8	5.9	2.1%	270.0	20.7	7.7%
	Central Services	7.0	2.7	2.3	0.5	20.9%	1.9	0.8	43.5%
Total West & North West		**2,060.4**	**691.8**	**671.9**	**19.9**	**3.0%**	**641.4**	**50.5**	**7.9%**
Corporate Centre	Acutes	18.0	2.7	5.9	(3.2)	(54.0%)	2.9	(0.1)	(4.9%)
	CHO / Community Services	78.7	10.6	21.2	(10.7)	(50.3%)	4.7	5.8	124.0%
	Central Services	2,187.3	694.8	711.2	(16.3)	(2.3%)	607.5	87.3	14.4%
Total Corporate Centre		**2,284.0**	**708.1**	**738.3**	**(30.2)**	**(4.1%)**	**615.1**	**93.0**	**15.1%**
National Services & Schemes	National	350.0	98.2	110.9	(12.7)	(11.5%)	94.8	3.4	3.6%
Total National Services & Schemes		**350.0**	**98.2**	**110.9**	**(12.7)**	**(11.5%)**	**94.8**	**3.4**	**3.6%**
Grand Total		**15,201.0**	**5,044.3**	**4,956.6**	**87.6**	**1.8%**	**4,667.0**	**377.2**	**8.1%**
Funded by DCDE		**1,436.7**	**464.0**	**466.3**	**(2.3)**	**(0.5%)**	**426.8**	**37.2**	**8.7%**
Funded by DOH		**13,764.3**	**4,580.2**	**4,490.3**	**89.9**	**2.0%**	**4,240.2**	**340.0**	**8.0%**
Grand Total		**15,201.0**	**5,044.3**	**4,956.6**	**87.6**	**1.8%**	**4,667.0**	**377.2**	**8.1%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Non Pay - Summary by Health Region

Apr '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	802.5	280.0	265.7	14.3	5.4%	261.8	18.2	7.0%
	CHO / Community Services	975.3	334.2	317.2	17.0	5.4%	288.8	45.4	15.7%
	Central Services	16.4	5.3	5.5	(0.2)	(4.3%)	4.8	0.5	9.4%
Total Dublin & North East		**1,794.2**	**619.5**	**588.4**	**31.0**	**5.3%**	**555.4**	**64.1**	**11.5%**
Dublin & Midlands	Acutes	884.4	317.6	292.7	24.8	8.5%	298.6	18.9	6.3%
	CHO / Community Services	858.8	298.1	283.4	14.7	5.2%	239.4	58.7	24.5%
	Central Services	1.6	0.0	0.5	(0.5)	(92.0%)	0.1	(0.0)	(35.2%)
Total Dublin & Midlands		**1,744.7**	**615.7**	**576.7**	**39.1**	**6.8%**	**538.1**	**77.7**	**14.4%**
Dublin & South East	Acutes	572.7	200.9	191.5	9.4	4.9%	186.8	14.1	7.5%
	CHO / Community Services	803.9	279.5	268.1	11.4	4.3%	234.4	45.2	19.3%
	Central Services	8.2	0.4	2.3	(1.9)	(81.1%)	0.1	0.3	224.3%
Total Dublin & South East		**1,384.9**	**480.8**	**461.8**	**19.0**	**4.1%**	**421.3**	**59.6**	**14.1%**
South West	Acutes	467.1	164.9	153.1	11.9	7.8%	151.8	13.1	8.7%
	CHO / Community Services	608.1	209.9	200.8	9.1	4.5%	180.2	29.7	16.5%
	Central Services	0.8	4.4	0.2	4.1	1,844.2%	2.4	2.0	82.2%
Total South West		**1,076.1**	**379.2**	**354.1**	**25.1**	**7.1%**	**334.4**	**44.8**	**13.4%**
Mid West	Acutes	274.9	102.7	90.4	12.3	13.6%	85.7	17.0	19.9%
	CHO / Community Services	518.3	172.4	170.4	2.0	1.2%	146.3	26.2	17.9%
	Central Services	1.0	0.3	0.4	(0.1)	(22.1%)	0.4	(0.1)	(29.2%)
Total Mid West		**794.2**	**275.5**	**261.2**	**14.2**	**5.5%**	**232.4**	**43.1**	**18.5%**
West & North West	Acutes	546.0	192.4	179.5	12.9	7.2%	166.3	26.2	15.7%
	CHO / Community Services	755.5	260.5	246.9	13.6	5.5%	217.4	43.2	19.9%
	Central Services	2.0	0.2	0.6	(0.5)	(76.3%)	0.2	(0.0)	(7.9%)
Total West & North West		**1,303.5**	**453.1**	**427.1**	**26.0**	**6.1%**	**383.8**	**69.3**	**18.1%**
Corporate Centre	Acutes	213.2	37.4	57.6	(20.2)	(35.1%)	44.1	(6.7)	(15.2%)
	CHO / Community Services	356.1	50.3	106.8	(56.5)	(52.9%)	98.1	(47.7)	(48.7%)
	Central Services	916.4	383.1	288.6	94.5	32.7%	314.3	68.8	21.9%
Total Corporate Centre		**1,485.7**	**470.8**	**453.0**	**17.8**	**3.9%**	**456.4**	**14.4**	**3.1%**
National Services & Schemes	National	7,033.6	2,352.8	2,310.6	42.2	1.8%	2,165.1	187.7	8.7%
Total National Services & Schemes		**7,033.6**	**2,352.8**	**2,310.6**	**42.2**	**1.8%**	**2,165.1**	**187.7**	**8.7%**
Grand Total		**16,617.0**	**5,647.5**	**5,433.0**	**214.5**	**3.9%**	**5,086.9**	**560.6**	**11.0%**
Funded by DCDE		**2,507.9**	**800.3**	**810.4**	**(10.1)**	**(1.2%)**	**690.2**	**110.1**	**16.0%**
Funded by DOH		**14,109.1**	**4,847.2**	**4,622.6**	**224.6**	**4.9%**	**4,396.7**	**450.5**	**10.2%**
Grand Total		**16,617.0**	**5,647.5**	**5,433.0**	**214.5**	**3.9%**	**5,086.9**	**560.6**	**11.0%**

Note:
Figures are based on the current draft PR report and may be subject to change

Income - Summary by Health Region

Apr '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	(227.9)	(62.0)	(75.3)	13.3	(17.7%)	(72.7)	10.7	(14.7%)
	CHO / Community Services	(98.8)	(34.4)	(32.5)	(1.9)	5.8%	(34.0)	(0.4)	1.2%
	Central Services	0.1	(0.1)	(0.0)	(0.0)	155.8%	(0.1)	0.0	(36.2%)
Total Dublin & North East		**(326.7)**	**(96.4)**	**(107.8)**	**11.4**	**(10.6%)**	**(106.8)**	**10.4**	**(9.7%)**
Dublin & Midlands	Acutes	(219.6)	(75.2)	(72.7)	(2.5)	3.4%	(75.4)	0.2	(0.3%)
	CHO / Community Services	(147.5)	(49.6)	(49.4)	(0.2)	0.3%	(46.0)	(3.6)	7.7%
	Central Services		(0.0)		(0.0)		(0.0)	0.0	(88.9%)
Total Dublin & Midlands		**(367.0)**	**(124.8)**	**(122.1)**	**(2.6)**	**2.1%**	**(121.4)**	**(3.3)**	**2.8%**
Dublin & South East	Acutes	(173.7)	(49.4)	(57.2)	7.8	(13.6%)	(56.0)	6.7	(11.9%)
	CHO / Community Services	(114.7)	(36.4)	(38.3)	1.9	(4.9%)	(36.6)	0.1	(0.3%)
	Central Services				0.0			0.0	
Total Dublin & South East		**(288.4)**	**(85.8)**	**(95.5)**	**9.7**	**(10.1%)**	**(92.6)**	**6.8**	**(7.3%)**
South West	Acutes	(159.3)	(47.2)	(52.5)	5.3	(10.1%)	(50.4)	3.2	(6.3%)
	CHO / Community Services	(107.0)	(32.6)	(35.2)	2.6	(7.5%)	(35.0)	2.4	(6.9%)
	Central Services		(0.1)		(0.1)		(0.0)	(0.0)	26.6%
Total South West		**(266.3)**	**(79.8)**	**(87.8)**	**7.9**	**(9.0%)**	**(85.4)**	**5.6**	**(6.5%)**
Mid West	Acutes	(75.0)	(18.7)	(24.7)	5.9	(24.1%)	(20.2)	1.4	(7.2%)
	CHO / Community Services	(35.2)	(11.8)	(11.6)	(0.1)	1.2%	(10.8)	(1.0)	8.9%
	Central Services				0.0			0.0	
Total Mid West		**(110.3)**	**(30.5)**	**(36.3)**	**5.8**	**(16.0%)**	**(31.0)**	**0.5**	**(1.6%)**
West & North West	Acutes	(131.4)	(44.2)	(43.2)	(1.0)	2.4%	(38.8)	(5.4)	13.9%
	CHO / Community Services	(92.5)	(31.4)	(30.4)	(1.0)	3.3%	(28.9)	(2.5)	8.8%
	Central Services				0.0		0.0	(0.0)	(100.0%)
Total West & North West		**(223.8)**	**(75.6)**	**(73.6)**	**(2.0)**	**2.7%**	**(67.7)**	**(7.9)**	**11.7%**
Corporate Centre	Acutes	(17.6)	(6.7)	(5.9)	(0.8)	13.3%	(7.3)	0.6	(8.7%)
	CHO / Community Services	(7.7)	(3.1)	(2.6)	(0.6)	21.3%	(3.7)	0.6	(15.2%)
	Central Services	(552.8)	(196.7)	(182.4)	(14.2)	7.8%	(179.5)	(17.2)	9.6%
Total Corporate Centre		**(578.2)**	**(206.5)**	**(190.9)**	**(15.6)**	**8.2%**	**(190.5)**	**(16.0)**	**8.4%**
National Services & Schemes	National	(597.3)	(181.6)	(199.1)	17.5	(8.8%)	(155.3)	(26.3)	17.0%
Total National Services & Schemes		**(597.3)**	**(181.6)**	**(199.1)**	**17.5**	**(8.8%)**	**(155.3)**	**(26.3)**	**17.0%**
Grand Total		**(2,757.9)**	**(881.1)**	**(913.1)**	**32.1**	**(3.5%)**	**(850.6)**	**(30.4)**	**3.6%**
Funded by DCDE		**(101.3)**	**(36.6)**	**(34.6)**	**(2.0)**	**5.8%**	**(31.0)**	**(5.7)**	**18.3%**
Funded by DOH		**(2,656.6)**	**(844.4)**	**(878.5)**	**34.1**	**(3.9%)**	**(819.7)**	**(24.7)**	**3.0%**
Grand Total		**(2,757.9)**	**(881.1)**	**(913.1)**	**32.1**	**(3.5%)**	**(850.6)**	**(30.4)**	**3.6%**

Note:
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Income by Category by Health Region

Apr '26	2026					2025		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Superannuation Income	0.0	0.0	0.0	0.0		(0.0)	0.0	(123.3%)
Other Payroll Deductions	(1.7)	(0.9)	(0.6)	(0.3)	57.5%	(0.8)	(0.1)	6.4%
Maintenance Charges	(50.4)	(8.2)	(16.6)	8.4	(50.6%)	(19.2)	11.0	(57.4%)
In-Patient Charges	0.0	(0.6)	(0.0)	(0.6)	476,473,900.0%	(0.8)	0.2	(21.5%)
Out-Patient Charges	(6.3)	(2.4)	(2.1)	(0.4)	17.4%	(2.2)	(0.2)	9.1%
RTA	(1.6)	(0.6)	(0.5)	(0.1)	11.6%	(0.4)	(0.2)	36.6%
Long Stay	(23.0)	(7.6)	(7.6)	0.0	(0.1%)	(17.1)	9.5	(55.8%)
Other Patient Charge	(1.2)	(0.4)	(0.4)	0.0	(5.3%)	(0.5)	0.1	(19.6%)
Agency/Services	(0.7)	(0.3)	(0.2)	(0.1)	34.8%	(0.3)	(0.0)	1.0%
Canteen Receipts	(4.8)	(1.8)	(1.6)	(0.2)	14.0%	(1.8)	(0.0)	1.0%
Other Income	(231.9)	(69.3)	(76.6)	7.2	(9.4%)	(60.3)	(9.0)	14.9%
ESF Grants	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Other Grants	(4.9)	(4.4)	(1.7)	(2.7)	156.4%	(3.3)	(1.0)	31.4%
HSE Dublin & North East	**(326.5)**	**(96.4)**	**(107.8)**	**11.3**	**(10.5%)**	**(106.8)**	**10.4**	**(9.7%)**
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(0.0)	(0.0)	(0.0)	31.9%	(0.8)	0.8	(99.5%)
Maintenance Charges	(84.6)	(15.7)	(28.0)	12.3	(44.0%)	(30.5)	14.9	(48.7%)
In-Patient Charges	(2.2)	(0.4)	(0.7)	0.4	(50.0%)	(0.4)	(0.0)	0.9%
Out-Patient Charges	(8.5)	(3.3)	(2.8)	(0.4)	14.9%	(2.6)	(0.7)	26.9%
RTA	(1.4)	(0.5)	(0.5)	0.0	(0.5%)	(0.4)	(0.1)	15.1%
Long Stay	(26.3)	(8.9)	(8.7)	(0.2)	2.0%	(8.2)	(0.6)	7.6%
Other Patient Charge	(2.2)	(0.7)	(0.7)	0.0	(0.8%)	(1.3)	0.6	(44.0%)
Agency/Services	(19.7)	(8.0)	(7.0)	(1.0)	14.0%	(7.0)	(1.0)	14.6%
Canteen Receipts	(8.0)	(2.7)	(2.6)	(0.1)	3.5%	(2.6)	(0.1)	2.0%
Other Income	(202.0)	(81.7)	(67.1)	(14.6)	21.8%	(64.1)	(17.6)	27.5%
ESF Grants				0.0			0.0	
Other Grants	(12.1)	(3.0)	(4.0)	1.0	(24.8%)	(3.4)	0.5	(13.7%)
HSE Dublin & Midlands	**(367.0)**	**(124.8)**	**(122.1)**	**(2.6)**	**2.1%**	**(121.4)**	**(3.3)**	**2.8%**
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.3)	(0.1)	(0.1)	(0.0)	18.4%	(0.3)	0.2	(63.3%)
Maintenance Charges	(63.3)	(12.7)	(20.8)	8.2	(39.1%)	(19.1)	6.4	(33.5%)
In-Patient Charges	0.0	(0.1)	0.0	(0.1)	(5,302.1%)	(0.3)	0.2	(72.8%)
Out-Patient Charges	(4.3)	(2.0)	(1.4)	(0.6)	39.4%	(1.8)	(0.2)	10.7%
RTA	(1.5)	(0.5)	(0.5)	(0.0)	1.8%	(0.1)	(0.4)	447.4%
Long Stay	(37.4)	(11.8)	(12.4)	0.6	(5.0%)	(11.1)	(0.7)	6.1%
Other Patient Charge	(2.2)	(0.8)	(0.8)	(0.1)	8.7%	(2.6)	1.8	(67.6%)
Agency/Services	(1.1)	(0.4)	(0.4)	(0.1)	18.7%	(0.6)	0.2	(30.6%)
Canteen Receipts	(4.3)	(1.6)	(1.4)	(0.1)	9.2%	(1.5)	(0.1)	4.7%
Other Income	(162.0)	(52.2)	(53.6)	1.4	(2.5%)	(52.0)	(0.3)	0.5%
ESF Grants				0.0		(0.0)	0.0	(100.0%)
Other Grants	(11.8)	(3.5)	(4.0)	0.5	(12.2%)	(3.1)	(0.4)	12.5%
HSE Dublin & South East	**(288.4)**	**(85.8)**	**(95.5)**	**9.7**	**(10.1%)**	**(92.6)**	**6.8**	**(7.3%)**
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(10.9)	(0.2)	(3.6)	3.4	(95.6%)	(3.6)	3.5	(95.7%)
Maintenance Charges	(75.1)	(17.6)	(24.8)	7.2	(29.1%)	(25.4)	7.9	(31.0%)
In-Patient Charges	(0.2)	(0.1)	(0.1)	0.0	(6.3%)	(0.1)	0.1	(51.5%)
Out-Patient Charges	(2.6)	(1.0)	(0.9)	(0.1)	13.4%	(0.9)	(0.1)	11.1%
RTA	(0.5)	(0.8)	(0.2)	(0.7)	430.1%	(0.1)	(0.7)	976.6%
Long Stay	(23.3)	(7.1)	(7.7)	0.6	(7.5%)	(6.1)	(1.0)	17.0%
Other Patient Charge	(2.6)	(0.9)	(0.8)	(0.0)	0.6%	(0.9)	(0.0)	0.1%
Agency/Services		0.0		0.0		(0.9)	0.9	(100.0%)
Canteen Receipts	(5.3)	(1.7)	(1.7)	0.1	(3.9%)	(1.5)	(0.1)	8.3%
Other Income	(140.4)	(48.8)	(46.2)	(2.5)	5.5%	(44.8)	(4.0)	8.8%
ESF Grants				0.0			0.0	
Other Grants	(5.4)	(1.9)	(1.8)	(0.0)	2.7%	(1.0)	(0.9)	84.4%
HSE Mid West	**(266.3)**	**(79.8)**	**(87.8)**	**7.9**	**(9.0%)**	**(85.4)**	**5.6**	**(6.5%)**
Superannuation Income				0.0		0.0	(0.0)	(100.0%)
Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Maintenance Charges	(41.7)	(7.2)	(13.7)	6.5	(47.7%)	(9.0)	1.8	(20.1%)
In-Patient Charges				0.0		(0.0)	0.0	(100.0%)
Out-Patient Charges	(2.8)	(0.8)	(0.9)	0.1	(12.0%)	(0.7)	(0.1)	18.9%
RTA	(0.3)	(0.1)	(0.1)	0.0	(22.4%)	(0.1)	0.0	(32.6%)
Long Stay	(7.4)	(2.5)	(2.5)	(0.1)	3.5%	(2.4)	(0.2)	6.8%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)	(0.0)	(0.0)	(0.0)	262.7%		(0.0)	
Canteen Receipts	(1.4)	(0.6)	(0.5)	(0.2)	42.0%	(0.6)	(0.1)	12.4%
Other Income	(53.9)	(19.1)	(17.7)	(1.4)	7.9%	(17.8)	(1.3)	7.4%
ESF Grants				0.0			0.0	
Other Grants	(2.8)	(0.1)	(0.9)	0.8	(88.4%)	(0.4)	0.3	(74.7%)
HSE South West	**(110.3)**	**(30.5)**	**(36.3)**	**5.8**	**(16.0%)**	**(31.0)**	**0.5**	**(1.6%)**
Superannuation Income		(0.1)		(0.1)		(0.0)	(0.1)	432,270.7%
Other Payroll Deductions	(0.8)	0.0	(0.3)	0.3	(101.1%)	0.0	0.0	1,588.6%
Maintenance Charges	(36.6)	(6.0)	(12.0)	6.0	(49.8%)	(9.8)	3.7	(38.2%)
In-Patient Charges	(0.6)	(0.3)	(0.2)	(0.1)	43.5%	(0.2)	(0.1)	48.5%
Out-Patient Charges	(3.7)	(1.7)	(1.2)	(0.5)	42.4%	(1.4)	(0.3)	19.9%
RTA	(0.8)	(0.9)	(0.3)	(0.6)	218.2%	(0.6)	(0.2)	34.4%
Long Stay	(20.2)	(7.4)	(6.6)	(0.8)	12.3%	(8.5)	1.0	(11.9%)
Other Patient Charge				0.0		(0.1)	0.1	(100.0%)
Agency/Services	(0.0)	0.0	(0.0)	0.0	(1,408.0%)		0.0	
Canteen Receipts	(3.3)	(1.1)	(1.1)	(0.0)	4.6%	(1.0)	(0.2)	17.0%
Other Income	(148.0)	(53.1)	(48.7)	(4.4)	9.0%	(44.7)	(8.3)	18.6%
ESF Grants		(0.0)		(0.0)			(0.0)	
Other Grants	(9.9)	(5.0)	(3.3)	(1.8)	53.8%	(1.4)	(3.6)	256.7%
HSE West and North West	**(223.8)**	**(75.6)**	**(73.6)**	**(2.0)**	**2.7%**	**(67.7)**	**(7.9)**	**11.7%**
Total Regional	**(1,582.2)**	**(492.9)**	**(523.0)**	**30.1**	**(5.8%)**	**(504.9)**	**11.9**	**(2.4%)**

Income by Category by Health Region

Apr '26	2026					2025		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Superannuation Income	(552.5)	(194.1)	(182.3)	(11.8)	6.5%	(176.7)	(17.4)	9.8%
Capital Income				0.0			0.0	
Other Payroll Deductions	(0.0)	(0.1)	(0.0)	(0.1)	1,097.1%	(0.2)	0.1	(33.8%)
Maintenance Charges				0.0		0.1	(0.1)	(100.0%)
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(0.0)		(0.0)		0.0	(0.0)	(1,137.6%)
Other Patient Charge				0.0			0.0	
Agency/Services				0.0		(0.0)	0.0	(100.0%)
Canteen Receipts				0.0			0.0	
Other Income	(24.1)	(11.2)	(8.0)	(3.1)	39.0%	(12.6)	1.4	(11.2%)
ESF Grants	0.4	(0.1)	0.1	(0.2)	(142.1%)	(0.2)	0.2	(78.0%)
Other Grants	(1.9)	(1.0)	(0.6)	(0.4)	58.8%	(0.8)	(0.2)	25.2%
Corporate Centre	**(578.2)**	**(206.5)**	**(190.9)**	**(15.6)**	**8.2%**	**(190.5)**	**(16.0)**	**8.4%**
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(3.3)		(3.3)		(2.6)	(0.6)	24.3%
Other Patient Charge	1.6	(0.9)	0.5	(1.4)	(267.3%)	(3.5)	2.6	(73.9%)
Agency/Services	(1.7)	(0.1)	(0.6)	0.4	(78.3%)	(0.4)	0.2	(66.4%)
Canteen Receipts				0.0			0.0	
Other Income	(596.3)	(177.2)	(198.8)	21.7	(10.9%)	(148.3)	(28.9)	19.5%
ESF Grants				0.0			0.0	
Other Grants	(1.0)	(0.2)	(0.3)	0.2	(53.1%)	(0.6)	0.4	(71.8%)
National Services and Schemes	**(597.5)**	**(181.6)**	**(199.2)**	**17.6**	**(8.8%)**	**(155.3)**	**(26.3)**	**17.0%**
Total Central	**(1,175.7)**	**(388.1)**	**(390.1)**	**2.0**	**(0.5%)**	**(345.8)**	**(42.3)**	**12.2%**
Superannuation Income	(552.5)	(194.2)	(182.3)	(11.8)	6.5%	(176.7)	(17.5)	9.9%
Capital Income				0.0		0.0	0.0	0.0
Other Payroll Deductions	(13.8)	(1.3)	(4.5)	3.3	(71.7%)	(5.8)	4.5	(78.0%)
Maintenance Charges	(351.8)	(67.3)	(116.0)	48.6	(41.9%)	(113.0)	45.7	(40.4%)
In-Patient Charges	(3.0)	(1.4)	(1.0)	(0.4)	42.1%	(1.8)	0.4	(21.3%)
Out-Patient Charges	(28.2)	(11.2)	(9.3)	(1.9)	19.9%	(9.6)	(1.6)	16.7%
RTA	(6.2)	(3.3)	(2.0)	(1.3)	64.8%	(1.7)	(1.6)	89.9%
Long Stay	(137.5)	(48.6)	(45.4)	(3.2)	7.0%	(56.0)	7.4	(13.2%)
Other Patient Charge	(6.6)	(3.7)	(2.2)	(1.5)	67.2%	(8.8)	5.1	(57.8%)
Agency/Services	(23.1)	(8.9)	(8.2)	(0.7)	8.5%	(9.2)	0.4	(3.8%)
Canteen Receipts	(27.0)	(9.5)	(8.9)	(0.6)	6.9%	(9.0)	(0.5)	5.6%
Other Income	(1,558.8)	(512.6)	(516.8)	4.2	(0.8%)	(444.6)	(68.0)	15.3%
ESF Grants	0.3	(0.1)	0.1	(0.2)	(147.6%)	(0.3)	0.2	(79.3%)
Other Grants	(49.7)	(19.1)	(16.7)	(2.4)	14.4%	(14.2)	(4.9)	34.8%
Grand Total	**(2,757.9)**	**(881.1)**	**(913.1)**	**32.1**	**(3.5%)**	**(850.6)**	**(30.4)**	**3.6%**
Funded by DCDE	**(101.3)**	**(36.6)**	**(34.6)**	**(2.0)**	**0.1**	**(31.0)**	**(5.7)**	**18.3%**
Funded by DOH	**(2,656.6)**	**(844.4)**	**(878.5)**	**34.1**	**(0.0)**	**(819.7)**	**(24.7)**	**3.0%**
Grand Total	**(2,757.9)**	**(881.1)**	**(913.1)**	**32.1**	**(0.0)**	**(850.6)**	**(30.4)**	**3.6%**

Note:
Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	35,242.1	34,361.4	34,413.3	36,934.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140,950.9	125,305.4	15,645.5	12.5%
Acute Hospitals Operations	**35,242.1**	**34,361.4**	**34,413.3**	**36,934.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**140,950.9**	**125,305.4**	**15,645.5**	**12.5%**
Primary Care (excl Palliative Care & Social Inclusion)	381.5	477.6	468.0	539.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,866.2	1,338.5	527.7	39.4%
Social Inclusion	211.7	248.6	254.1	228.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	943.1	1,067.8	-124.7	-11.7%
Palliative Care	92.4	66.6	123.8	79.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	362.5	391.1	-28.6	-7.3%
Primary Care Total including Social Inclusion	**685.5**	**792.7**	**845.9**	**847.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**3,171.9**	**2,797.4**	**374.4**	**13.4%**
Mental Health Division	**3,363.4**	**3,402.9**	**4,042.3**	**3,962.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**14,771.3**	**14,194.1**	**577.2**	**4.1%**
Older Persons	2,995.3	2,885.6	3,095.0	3,652.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,628.3	11,309.3	1,318.9	11.7%
Older Persons Services Division Total	**2,995.3**	**2,885.6**	**3,095.0**	**3,652.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**12,628.3**	**11,309.3**	**1,318.9**	**11.7%**
Disabilities	**2,943.7**	**2,719.5**	**3,097.5**	**3,290.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**12,051.5**	**10,385.5**	**1,666.0**	**16.0%**
Health & Wellbeing Community	**1.3**	**3.8**	**2.7**	**3.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**11.6**	**10.6**	**1.0**	9.8%
Quality & Patient Safety Community	0.1	1.1	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	3.6	-2.0	-55.0%
CHO HQs & Community Services Total	0.8	1.3	1.8	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6	21.7	-17.1	-78.8%
Overall Community Total	**9,990.1**	**9,806.9**	**11,085.2**	**11,758.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**42,640.7**	**38,722.2**	**3,918.4**	**10.1%**
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	1,660.4	1,742.8	1,752.3	1,739.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,894.9	6,858.2	36.7	0.5%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chief Clinical Officer	32.6	25.5	37.2	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	155.6	102.2	53.3	52.1%
Health Region – Non-Acute, Non-Community	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-100.0%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	37.0	76.4	64.5	109.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	287.5	414.8	-127.3	-30.7%
Other Operations/Services	**1,729.9**	**1,844.7**	**1,854.0**	**1,909.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**7,337.9**	**7,375.3**	**-37.3**	**-0.5%**
Total Operational Service Areas	**46,962.1**	**46,013.0**	**47,352.5**	**50,601.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**190,929.5**	**171,402.8**	**19,526.6**	**11.4%**
Pensions & Demand Led Services	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	
Overall Total	**46,962.1**	**46,013.0**	**47,352.5**	**50,601.9**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**190,929.5**	**171,402.8**	**19,526.6**	**11.4%**

These figures are draft & subject to final review

Agency

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	37,404.2	35,349.3	38,692.4	37,090.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	148,536.2	135,608.0	12,928.2	9.5%
Acute Hospitals Operations	**37,404.2**	**35,349.3**	**38,692.4**	**37,090.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**148,536.2**	**135,608.0**	**12,928.2**	9.5%
Primary Care (excl Palliative Care & Social Inclusion)	6,104.0	5,252.4	6,128.6	5,491.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22,976.7	24,228.5	-1,251.8	-5.2%
Social Inclusion	789.3	962.1	826.0	978.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,555.8	3,942.4	-386.7	-9.8%
Palliative Care	231.5	261.2	269.9	241.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,003.7	1,465.8	-462.1	-31.5%
Primary Care Division Total	**7,124.7**	**6,475.7**	**7,224.4**	**6,711.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**27,536.2**	**29,636.7**	**-2,100.6**	**-7.1%**
Mental Health Division	**10,594.6**	**9,741.3**	**10,025.7**	**10,007.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**40,369.0**	**39,009.2**	**1,359.8**	**3.5%**
Older Persons	12,898.7	12,270.0	13,720.6	13,559.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52,448.4	42,375.6	10,072.8	23.8%
Older Persons Services Division Total	**12,898.7**	**12,270.0**	**13,720.6**	**13,559.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**52,448.4**	**42,375.6**	**10,072.8**	**23.8%**
Disabilities	**12,299.1**	**9,615.2**	**11,462.9**	**12,345.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**45,722.9**	**43,076.1**	**2,646.9**	**6.1%**
Health & Wellbeing Community	-7.0	208.4	107.7	210.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	519.5	1,372.9	-853.5	-62.2%
Quality & Patient Safety Community	38.7	26.3	34.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	137.9	202.0	-64.1	-31.7%
Community Operations – regional/national	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CHO HQs & Community Services Total	89.4	96.1	76.1	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	320.9	723.0	-402.1	-55.6%
Overall Community Total	**43,038.2**	**38,432.9**	**42,651.4**	**42,932.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**167,054.8**	**156,395.5**	**10,659.3**	**6.8%**
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.4	-64.4	-100.0%
National Services & Schemes	649.4	577.1	711.0	394.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,332.0	2,261.4	70.6	3.1%
Public Involvement, Culture & Risk Mngt	71.7	30.4	41.8	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	153.3	186.7	-33.4	-17.9%
Chief Clinical Officer	114.4	106.5	137.1	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	421.8	1,051.9	-630.1	-59.9%
Health Region – Non-Acute, Non-Community	151.4	99.4	181.9	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	548.2	506.3	41.8	8.3%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,538.1	1,689.7	1,866.9	1,418.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,513.3	4,812.0	1,701.3	35.4%
Other Operations/Services	**2,525.0**	**2,503.0**	**2,938.8**	**2,001.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**9,968.5**	**8,882.7**	**1,085.8**	**12.2%**
Total Operational Service Areas	**82,967.5**	**76,285.3**	**84,282.6**	**82,024.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**325,559.6**	**300,886.2**	**24,673.3**	**8.2%**
Pensions & Demand Led Services	**-25.3**	**48.7**	**-7.7**	**13.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**29.2**	**52.0**	**-22.8**	**-43.8%**
Overall Total	**82,942.1**	**76,334.0**	**84,274.9**	**82,037.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**325,588.8**	**300,938.2**	**24,650.5**	**8.2%**

These figures are draft & subject to final review

Agency Costs - 2026 YTD v 2025 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2026 cost	16,932.3	19,670.5	22,040.5	6,381.1	17,917.7	82,942.1
February 2026 cost	15,854.4	17,783.5	21,737.2	5,541.6	15,417.3	76,334.0
March 2026 cost	17,723.1	19,447.0	24,916.5	5,977.4	16,210.8	84,274.9
April 2026 cost	16,342.8	18,640.3	24,318.6	7,573.1	15,163.0	82,037.8
May 2026 cost	-	-	-	-	-	-
June 2026 cost	-	-	-	-	-	-
July 2026 cost	-	-	-	-	-	-
August 2026 cost	-	-	-	-	-	-
September 2026 cost	-	-	-	-	-	-
October 2026 cost	-	-	-	-	-	-
November 2026 cost	-	-	-	-	-	-
December 2026 cost	-	-	-	-	-	-
Year to Date Total 2026	**66,852.7**	**75,541.2**	**93,012.8**	**25,473.3**	**64,708.8**	**325,588.8**
Average monthly cost 2026 to date	16,713.2	18,885.3	23,253.2	6,368.3	16,177.2	81,397.2
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	-	-	-	-	-	-
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	**60,443.7**	**76,267.3**	**101,258.2**	**24,368.8**	**38,600.3**	**300,938.2**
Average monthly cost 2025 to date	15,110.9	19,066.8	25,314.6	6,092.2	9,650.1	75,234.6
Change - YTD 2026 v 2025	**10.6%**	**-1.0%**	**-8.1%**	**4.5%**	**67.6%**	**8.2%**

These figures are draft & subject to final review

Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2026 Assignment to Part 2 HPSR Region Responsibility*					
2026 Year to Date as at	**Agencies**			**2026 Funding**		
28 Apr 2026 (Year End 2026) Region		Completed			Completed	
National Position	Total	No.	%	Total	€	%
Summary Totals All	**** Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.***					
HSE Dublin and Midlands	431	174	***40.4%***	2,599,020,912	143,175,241	***5.5%***
HSE Dublin and North East	435	148	***34.0%***	2,382,601,199	1,020,594,215	***42.8%***
HSE Dublin and South East	415	140	***33.7%***	1,614,392,285	369,957,311	***22.9%***
HSE Mid West	205	78	***38.0%***	396,554,108	55,412,907	***14.0%***
HSE South West	481	166	***34.5%***	763,244,478	299,571,791	***39.2%***
HSE West and North West	354	189	***53.4%***	475,384,580	96,937,980	***20.4%***
Total Region	**1,780**	**874**	***49.1%***	**8,231,197,562**	**1,985,649,444**	***24.1%***
Health & Wellbeing (National)	55	32	***58.2%***	6,735,256	4,976,848	***73.9%***
Mental Health (National)	48	10	***20.8%***	50,136,448	19,561,526	***39.0%***
Primary Care (National)	47	7	***14.9%***	28,135,687	6,490,190	***23.1%***
Social Care (National)	21	7	***33.3%***	21,113,988	9,606,840	***45.5%***
Acute (Non Hospital)	44	5	***11.4%***	5,703,730	2,406,979	***42.2%***
Grand Total	1,889	915	***48.4%***	8,343,022,672	2,028,691,826	***24.3%***

Note:
The data was sourced from the SPG system.

Data Coverage Issues

Healthy Communities – Prevention and Early Intervention Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Irish Maternity Early Warning System (IMEWS)	
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	data not available and currently under review
Acute Hospitals	A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	data not available and currently under review

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Complaints	
National Complaints Governance & Learning Team	CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer	**HSE Dublin & Midlands** Coombe Women and Infants University Hospital Mullingar St. Luke's Radiation Oncology Network **HSE Dublin & North East** National Orthopaedic Hospital Cappagh **HSE Dublin & South East** Royal Victoria Eye & Ear Hospital St. Columcille's Hospital Wexford General Hospital **HSE South West** Mallow General Hospital
		Primary Care	
Primary Care	PC20B PC101I PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ 39 weeks No of occupational therapy service users seen	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb 2026) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny)
Primary Care	PC116E PC116G PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 4 months % of speech and language therapy patients on waiting list for assessment ≤ 8 months No of speech and language therapy patients seen	Non Return (Apr, May, Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Jan, Feb, Mar, Apr 2026) DML/Midlands (Laois/Offaly)
Primary Care	PC15B PC100I PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 39 weeks No of physiotherapy patients seen	Non Return (Mar 2026) SW/Cork North & East (North Cork, North Lee)
Primary Care	PC104M PC104I PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (From Feb 2025) DML/Midlands (Laois/Offaly) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb, Mar, Apr 2026) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Mar, Apr 2026) DSE/Dublin South & Wicklow (Dublin South East)
Primary Care	PC107M PC107I PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment ≤ to 12 weeks % of Ophthalmology patients on the waiting list for treatment ≤ to 39 weeks No of Ophthalmology patients seen	Combined Data Return for Cork North Lee & South Lee under North Lee (North Lee service covers both areas) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) Combined Data Return for Dublin South West, Dublin South City, Dublin West under Dublin South West (Dublin South West service covers all three areas) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) Combined Data Return for Dublin North Central, Dublin North West and Dublin North under Dublin North Central (Dublin North Central service covers all three areas) No Service Since September 2024 (Submitting waiting List data only) DSE/Carlow/Kilkenny & Tipperary South (Tipperary South) Non Return (Apr 2025) DSE/Waterford & Wexford (Waterford)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC108M PC108I PC129	Audiology % of Audiology patients on the waiting list for treatment ≤ to 12 weeks % of Audiology patients on the waiting list for treatment ≤ to 39 weeks No of Audiology patients seen	Combined Data Return for North Cork, West Cork, South Lee and North Lee under South Lee (South Lee service covers all four areas) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) Audiology Services in Dublin South City, Dublin West, Kildare West Wicklow and Dublin South West are reported under the Dublin South West data return. Combined Data Return for Dublin North Central, Dublin North West, Dublin North and Meath under Dublin North Central (Dublin North Central service covers all four areas) Non Return (Apr 2026) DNE/Dublin North City and West (Dublin North Central)
Primary Care	PC103M PC103I PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on waiting list for treatment ≤ 39 weeks No of Psychology patients seen	Non Return (Apr 2026) DNE/Louth Meath (Meath)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire) Non Return (Apr 2026) DNE/Dublin North County (Dublin North)
Enhanced Community Care			
ECC	ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non Return (Apr 2026) HSE Dublin & Midlands (Dublin South City & West, Dublin South West, Kildare West Wicklow, Midlands), HSE Dublin & North East (Cavan Monaghan), HSE West & North West (Mayo, Galway Roscommon, Sligo Leitrim), Dublin & South East (Mar, Apr 2026) (Dublin South & Wicklow),
ECC	ECC4	Number of Referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non Return (Apr 2026) HSE Dublin & Midlands (Dublin South City & West, Dublin South West, Kildare West Wicklow, Midlands), HSE Dublin & North East (Cavan Monaghan), HSE West & North West (Mayo, Galway Roscommon, Sligo Leitrim), Dublin & South East (Mar, Apr 2026) (Dublin South & Wicklow),
ECC	ECC8	No. of Patient contacts (ICPOP)	Non Return (Apr 2026) HSE Dublin & Midlands (Dublin South City & West, Dublin South West, Kildare West Wicklow, Midlands), HSE Dublin & North East (Cavan Monaghan), HSE West & North West (Mayo, Galway Roscommon, Sligo Leitrim), Dublin & South East (Mar, Apr 2026) (Dublin South & Wicklow),
ECC	ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	Non Return (Apr 2026)HSE Dublin & Midlands (Dublin South City & West, Kildare West Wicklow, Midlands), HSE Dublin & North East (Dublin North City & West, Dublin North County, Louth Meath), HSE Dublin & South East (Dublin South & Wicklow), HSE Mid West (Clare & Limerick County, Limerick City & Tipperary North), HSE South West (Cork North & East, Kerry, Cork South & West), HSE West & North West (Donegal, Mayo, Sligo Leitrim, Galway Roscommon)
ECC	ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	Non Return (Apr 2026)HSE Dublin & Midlands (Dublin South City & West, Kildare West Wicklow, Midlands), HSE Dublin & North East (Dublin North City & West, Dublin North County, Louth Meath), HSE Dublin & South East (Dublin South & Wicklow), HSE Mid West (Clare & Limerick County, Limerick City & Tipperary North), HSE South West (Cork North & East, Kerry, Cork South & West), HSE West & North West (Donegal, Mayo, Sligo Leitrim, Galway Roscommon)
ECC	ECC7	No. of Patient contacts (ICPCD)	Non Return (Apr 2026)HSE Dublin & Midlands (Dublin South City & West, Kildare West Wicklow, Midlands), HSE Dublin & North East (Dublin North City & West, Dublin North County, Louth Meath), HSE Dublin & South East (Dublin South & Wicklow), HSE Mid West (Clare & Limerick County, Limerick City & Tipperary North), HSE South West (Cork North & East, Kerry, Cork South & West), HSE West & North West (Donegal, Mayo, Sligo Leitrim, Galway Roscommon)
Cancer Services			
Acute Hospitals	NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	St. James's Hospital, St. Vincent's University Hospital, Galway University Hospitals data is outstanding Apr-26
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	St. James's Hospital, St. Vincent's University Hospital, Galway University Hospitals data is outstanding Apr-26
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Beaumont Hospital, Cork University Hospital data is outstanding Apr-26
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	SLRON outstanding Apr 26

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		Palliative Care Services	
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2025
		Disability Services	
Childrens Disability Services	DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (April) HSE Dublin & South East - Non Return (April) HSE South West - Non Return (April) HSE West & North West - Non Return (April)
Childrens Disability Services	DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (April) HSE Dublin & South East - Non Return (April) HSE South West - Non Return (April) HSE West & North West - Non Return (April)
Childrens Disability Services	DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (April) HSE Dublin & South East - Non Return (April) HSE South West - Non Return (April) HSE West & North West - Non Return (April)
Childrens Disability Services	DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (April) HSE Dublin & South East - Non Return (April) HSE South West - Non Return (April) HSE West & North West - Non Return (April)
Childrens Disability Services	DIS122	Total no. of children waiting on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (April) HSE Dublin & South East - Non Return (April) HSE South West - Non Return (April) HSE West & North West - Non Return (April)
Childrens Disability Services	DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & North East - Non Return (April) HSE Dublin & South East - Non Return (April) HSE South West - Non Return (April) HSE West & North West - Non Return (April)
Disability Act Compliance	DIS1	No. of requests for assessments of need received for children	Non Return (April)
Disability Act Compliance	DIS3	% of child assessments completed within the timelines as provided for in the regulations	Non Return (April)
Respite Services	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	HSE Dublin & North East - Louth - Non Return (Q1)
Respite Services	DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	HSE Dublin & North East - Louth - Non Return (Q1)
Respite Services	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	HSE Dublin & North East - Louth - Non Return (Q1)
PA Services	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	HSE Dublin & North East - Louth - Non Return (Q1)
PA Services	DIS39	No. of adults with a physical and / or sensory disability in receipt of a PA service	HSE Dublin & North East - Louth - Non Return (Q1)
Home Support	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	HSE Dublin & North East - Louth - Non Return (Q1)
Home Support	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	HSE Dublin & North East - Louth - Non Return (Q1)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Apr 2026) HSE Dublin & Midlands (Camac) Non Return (Apr 2026) HSE Dublin & Midlands (Drimnagh) Non Return (Apr 2026) HSE Dublin & Midlands (Owendoher) Non Return (Apr 2026) HSE Dublin & North East (Mater) Non Return (Apr 2026) HSE Dublin & North East (Killester OPD)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Apr 2026) HSE Dublin & Midlands (Camac) Non Return (Apr 2026) HSE Dublin & Midlands (Drimnagh) Non Return (Apr 2026) HSE Dublin & Midlands (Owendoher) Non Return (Apr 2026) HSE Dublin & North East (Mater) Non Return (Apr 2026) HSE Dublin & North East (Killester OPD)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Apr 2026) HSE Dublin & Midlands (Camac) Non Return (Apr 2026) HSE Dublin & Midlands (Drimnagh) Non Return (Apr 2026) HSE Dublin & Midlands (Owendoher) Non Return (Apr 2026) HSE Dublin & North East (Mater) Non Return (Apr 2026) HSE Dublin & North East (Killester OPD)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Apr 2026) HSE Dublin & Midlands (Camac) Non Return (Apr 2026) HSE Dublin & Midlands (Drimnagh) Non Return (Apr 2026) HSE Dublin & Midlands (Owendoher) Non Return (Apr 2026) HSE Dublin & North East (Mater) Non Return (Apr 2026) HSE Dublin & North East (Killester OPD)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (Feb, Mar, Apr 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Social Inclusion			
Social Inclusion	SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	Non Return (National) Mar, Apr due to HRB IT issue
Social Inclusion	SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	Non Return (National) Mar, Apr due to HRB IT issue
Acute Hospitals			
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until March 2026 is unavailable.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for Apr-26: Mater Misericordiae University Hospital. Royal Victoria Eye and Ear Hospital BDU outstanding for Feb-26, Mar-26, Apr-26.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for Apr-26: Mater Misericordiae University Hospital. Royal Victoria Eye and Ear Hospital BDU outstanding for Feb-26, Mar-26, Apr-26.
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for Apr-26: Mater Misericordiae University Hospital.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Portlaoise February, March & April 2026, Navan April 2026
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data will not be available for this reporting cycle as noted by QPS due to issues with HSE Websites