



MARCH 2026



NPR MANAGEMENT DATA REPORT [MDR]

29 APRIL 2026

CONTENTS

Healthy Communities – Prevention and Early Intervention		Right Care, Right Place, Right Time		Strong Foundations – Value for Money	
National Screening Service	5	Acute Hospital Services	77	Human Resources	134
Health and Wellbeing	7	NSP KPI Overview	78	Attendance Management	135
Public Health	10	Inpatient Cases	80	Absence Rate by Staff Category & Care Group (summary)	136
Women's Health	12	Daycase Cases	81	Absence Rate by Care Group	137
Environmental Health	14	Emergency Discharges	82	Absence Rate by Health Region & IHA (summary)	138
Right Care, Right Place, Right Time		Elective Discharges	83	Absence Rate by Health Region & Staff Category	139
Quality and Safety	16	Maternity Discharges	84	Absence Rate by Health Region, Care Group and Staff Category	140
'Your Service Your Say' Policy	18	Inpatient Discharges greater or equal to 75 years	85	Absence Rate by Staff Category & Section 38	141
Serious Incidents	21	Daycase Discharges greater or equal to 75 years	86	Absence Rate by Staff Category (total)	142
Incident Reporting	24	Level GI	87	Absence Rate by Care Group (total)	143
Older Persons' Services	27	Level dialysis	88	Absence Rate by Health Region	144
Primary Care Services	31	Level chemo	89	Maternity Leave by Health Region & IHA (summary)	146
ECC (Enhanced Community Care)	38	All Emergency Presentations	90	Maternity Leave by Health Region & Staff Category	147
National Ambulance Service	41	New ED Attendances	91	Maternity Leave by Health Region, Care Group and Staff Category	148
Cancer Services	44	Return ED Attendances	92	Maternity Leave - Acute Hospitals by Health Region	149
Cancer NSP KPI	45	Injury Units	93	Maternity Leave - Section 38 by Health Region	150
Cancer Services - Breast	46	Other Emergency Presentations	94	Maternity Leave by Health Region (summary)	151
Cancer Services - Lung	51	Average daily 8am trolley count	95	Maternity Leave by Health Region	152
Cancer Services - Prostate	53	Births	96	Maternity Leave by Care Group (total)	154
Cancer Services - Radiotherapy	55	Outpatient Attendances (New & Return)	97	Maternity Leave by Staff Category (total)	155
Palliative Care Services	58	Outpatient Attendances (New)	98	Employment	156
Disability Services	61	Outpatient Attendances (Return)	99	Employment Region by IHA	157
Mental Health Services	64	Urgent Colonoscopy	100	Employment Region by IHA Care Group	158
Social Inclusion	70	Adult In Patient Waiting List	101	Employment by Health Region	161
Primary Care Reimbursement Service	74	Adult Day Case Waiting List	102	Employment by Staff Group	163
Medicines Management Programme	76	Child In Patient Waiting List	103	Employment by Administration/Section 38	164
		Child Day Case Waiting List	104	European Working Time Directive (EWTD)	167
		GI Scope Waiting List <12 weeks	105	European Working Time Directive	168
		Outpatient Waiting List	106	Performance Achievement	170
		Outpatient Waiting List < 12 months	107	Finance	171
		WAW First Access to OPD	108	RHA Summary	172
		WAW for Elective Procedure (inpatient/ day case)	109	RHA Detailed Summary	173
		WAW for Elective Procedure (GI Scope)	110	RHA A: Dublin and North East	174
		Ambulance Handover at ED < 20 minutes	111	RHA B: Dublin and Midlands	175
		ED PET - All Patients	112	RHA C: Dublin and South East	176
		ED PET - Patients over 75 years	113	RHA D: South West	177
		ED Patients who leave before completion of Treatment	114	RHA E: Mid West	178
		Medical LOS >14 days	115	RHA F: West and North West	179
		ALOS excluding over 30 days	116	Corporate Centre	180
		% of total weekly discharges discharged at the weekend	117	National Services and Schemes	182
		Medical ALOS	118	Pay Summary by Health Region	183
		AMAU within 6 hours	119	Non Pay Summary by Health Region	184
		Acute Medical Admissions	120	Income Summary by Health Region	185
		Emergency Re-admissions: Medical	121	Income by Category by Health Region	186
		Surgical Elective Inpatient Average Length of Stay	122	Agency and Overtime	188
		Surgical Emergency Inpatient Average Length of Stay	123	Governance and Compliance	191
		Surgical Day of Admission	124	Compliance Unit	194
		Laparoscopic Cholecystectomy	125	Service Arrangements	195
		Emergency Re-admissions: Surgical	126	Capital and Estates	196
		Hip Fracture Surgery	127	Internal Audit	198
		Delayed Transfer of Care	128	Data Coverage Issues	
		HCAI - Hospital acquired S. Aureus infection	129	Data Coverage Issues Healthy Communities – Prevention and Early Intervention	200
		HCAI - Hospital acquired C. Difficile infection	130	Data Coverage Issues Right Care, Right Place, Right Time	201
		Number of New Cases of CPE	131		
		Rate of venous thromboembolism (VTE)	132		

Healthy Communities – Prevention and Early Intervention

National Screening Service

National Screening Service

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	173,443	223,483	57,150	44,435	-22.2%	39,394	12.8%	11,960	15,019	15,374	14,042
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	70.6%	70%	70%	75.1%	7.2%	70.6%	6.3%	76.1%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q		90%	90%								
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	209,699	220,905	54,188	55,936	3.2%	49,157	13.8%	13,119	20,502	18,108	17,326
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	75.2%	80%	80%	75.0%	-6.2%	75.2%	-0.3%	75.7%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	192,139	192,493	35,993	46,418	29.0%	36,999	25.5%	10,533	14,045	16,247	16,126
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	39.7%	45%	45%	50.5%	12.1%	39.7%	26.9%	46.3%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	156,404	158,574	38,500	40,866	6.1%	41,557	-1.7%	12,605	13,368	13,033	14,465
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	54.4%	69%	69%	53.9%	-21.9%	54.4%	-1.0%	51.1%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Health and Wellbeing

Health & Wellbeing

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor	National	Q	21,125	22,820	6,731	6,012	-10.7%	6,131	-1.9%	4,597			6,012
HWB27B	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Community)	National	Q	12,142	17,057	4,912	3,512	-28.5%	3,546	-1.0%	2,629			3,512
		HSE Dublin & Midlands	Q	2,555	3,898	1,111	759	-31.7%	825	-8.0%	490			759
		HSE Dublin & North East	Q	2,452	4,243	1,194	809	-32.2%	701	15.4%	518			809
		HSE Dublin & South East	Q	2,278	3,351	977	638	-34.7%	703	-9.2%	443			638
		HSE Mid West	Q	940	975	285	299	4.9%	268	11.6%	237			299
		HSE South West	Q	1,533	2,005	591	309	-47.7%	425	-27.3%	337			309
		HSE West & North West	Q	2,384	2,585	754	698	-7.4%	624	11.9%	604			698
HWB27C	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Hospitals)	National	Q	3,978	3,277	825	850	3.0%	998	-14.8%	883			850
		HSE Dublin & Midlands	Q	539	221	56	120	114.3%	130	-7.7%	126			120
		HSE Dublin & North East	Q	1,807	1,265	318	435	36.8%	440	-1.1%	386			435
		HSE Dublin & South East	Q	738	758	191	162	-15.2%	200	-19.0%	183			162
		HSE Mid West	Q	168	138	35	4	-88.6%	40	-90.0%	30			4
		HSE South West	Q	280	275	69	22	-68.1%	49	-55.1%	78			22
		HSE West & North West	Q	446	620	156	107	-31.4%	139	-23.0%	80			107
HWB27D	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Quitline)	National	Q	5,005	2,486	994	1,650	66.0%	1,587	4.0%	1,085			1,650
HWB101	No. of smokers who are receiving online cessation support services	National	Q	9,276	9,988	3,995	1,339	-66.5%	3,119	-57.1%	2,268			1,339
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	59.20%	50%	50%	57.9%	15.9%	57.70%	0.30%	59.0%			
HWB110	% of smokers engaging with HSE Stop Smoking Services and using recommended Stop Smoking Medicines	National	Q-1Q		70%	70%	78.4%	12.1%			80.4%			

Health & Wellbeing

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Making Every Contact Count														
HWB111	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training	National	Q	2,209	5,635	1,408	629	-55.3%	899	-30.0%	434			629
HWB112	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training	National	Q	1,148	1,690	424	266	-37.3%	287	-7.3%	304			266
		HSE Dublin & Midlands	Q		418	105	18	-82.9%						18
		HSE Dublin & North East	Q		345	86	22	-74.4%						22
		HSE Dublin & South East	Q		274	68	7	-89.7%						7
		HSE Mid West	Q		134	34	44	29.4%						44
		HSE South West	Q		234	59	110	86.4%						110
		HSE West & North West	Q		285	72	65	-9.7%						65
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) vaccine (6 in 1)	National	Q-1Q	91.9%	95%	95%	90.0%	-5.2%	91.9%	-2.0%	89.6%			
		HSE Dublin & Midlands	Q-1Q	92.4%	95%	95%	88.3%	-7.1%	92.4%	-4.5%	86.0%			
		HSE Dublin & North East	Q-1Q	89.4%	95%	95%	87.4%	-8.0%	89.4%	-2.2%	88.2%			
		HSE Dublin & South East	Q-1Q	91.9%	95%	95%	90.9%	-4.3%	91.9%	-1.1%	89.9%			
		HSE Mid West	Q-1Q	90.0%	95%	95%	89.3%	-6.0%	90.0%	-0.8%	89.2%			
		HSE South West	Q-1Q	94.4%	95%	95%	94.1%	-0.9%	94.4%	-0.3%	93.8%			
		HSE West & North West	Q-1Q	92.2%	95%	95%	92.1%	-3.0%	92.2%	-0.1%	91.9%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.7%	95%	95%	87.0%	-8.4%	89.7%	-3.0%	85.7%			
		HSE Dublin & Midlands	Q-1Q	89.7%	95%	95%	84.3%	-11.3%	89.7%	-6.0%	81.1%			
		HSE Dublin & North East	Q-1Q	86.8%	95%	95%	84.1%	-11.5%	86.8%	-3.1%	83.7%			
		HSE Dublin & South East	Q-1Q	90.8%	95%	95%	88.9%	-6.4%	90.8%	-2.0%	87.1%			
		HSE Mid West	Q-1Q	88.4%	95%	95%	86.5%	-8.9%	88.4%	-2.2%	85.0%			
		HSE South West	Q-1Q	92.6%	95%	95%	92.1%	-3.0%	92.6%	-0.5%	91.2%			
		HSE West & North West	Q-1Q	89.2%	95%	95%	88.5%	-6.9%	89.2%	-0.9%	87.5%			

Public Health

Public Health

Reporting Period March 2026

KPI No	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
PH1	% of IHR alerts received by Health Protection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	National	Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			100.0%

Women's Health

NSP KPI Overview								Reporting Period March 2026					
KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	73.7%	100.0%	100.0%	78.9%	-21.1%	100.0%	-21.1%	73.7%			78.9%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	34.9%	100.0%	100.0%	44.2%	-55.8%	53.3%	-17.1%	34.9%			44.2%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100.0%	100.0%			84.2%		100.0%			
A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%			100.0%		100.0%			
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	87.1%	90.0%	90.0%	90.9%	1.0%	90.4%	0.6%	86.9%			90.9%

Environmental Health

Environmental Health

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	National	Q	384	448	112	70	-37.5%	32	118.8%	24			70
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	196	188	47	36	-23.4%	31	16.1%	48			36
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	35,049	33,000	8,250	8,234	-0.2%	8,048	2.3%	8,716			8,234
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	40	40	10	12	20.0%	9	33.3%	9			12

Right Care, Right Place, Right Time

Quality and Safety

'Your Service Your Say' Policy

% of complaints where an Action Plan is identified as necessary, is in place and progressing (KPI No: CO2)¹

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Jun	Sep	Dec
National	Q-1Q	89.4%	75%	75%	89.5%	19.3%	89.4%	0.1%	85.5%	94.0%	88.8%	88.4%
HSE Dublin & Midlands	Q-1Q	97.7%	75%	75%	99.6%	32.8%	97.7%	2.0%	100.0%	100.0%	100.0%	99.3%
Children's Health Ireland	Q-1Q		75%	75%								
Coombe Women and Infants University Hospital	Q-1Q		75%	75%								
MRH Mullingar	Q-1Q		75%	75%								
MRH Portlaoise	Q-1Q	44.4%	75%	75%	87.5%	16.7%	44.4%	96.9%	100.0%			85.7%
MRH Tullamore	Q-1Q	100.0%	75%	75%			100.0%					
Naas General Hospital	Q-1Q		75%	75%								
St. James's Hospital	Q-1Q		75%	75%								
St. Luke's Radiation Oncology Network	Q-1Q		75%	75%								
Tallaght University Hospital	Q-1Q	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%		100.0%		100.0%
HSE Dublin & Midlands - Community	Q-1Q	57.1%	75%	75%	80.0%	6.7%	57.1%	40.0%		100.0%	100.0%	66.7%
HSE Dublin & North East	Q-1Q	91.5%	75%	75%	87.4%	16.6%	91.5%	-4.4%	91.7%	90.2%	86.1%	83.1%
Beaumont Hospital	Q-1Q	98.8%	75%	75%	96.8%	29.1%	98.8%	-2.0%	97.5%	97.4%	97.3%	95.4%
Cavan General Hospital	Q-1Q	43.3%	75%	75%	31.5%	-58.0%	43.3%	-27.4%	50.0%	40.0%	30.8%	7.7%
Connolly Hospital	Q-1Q	73.1%	75%	75%	16.7%	-77.8%	73.1%	-77.2%	20.0%	0.0%		
Louth County Hospital	Q-1Q		75%	75%	100.0%	33.3%			100.0%			100.0%
Mater Misericordiae University Hospital	Q-1Q	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%		100.0%	100.0%	100.0%
Monaghan Hospital	Q-1Q		75%	75%	25.0%	-66.7%			33.3%		0.0%	100.0%
National Forensic Mental Health Service	Q-1Q		75%	75%		-100.0%						
National Orthopaedic Hospital Cappagh	Q-1Q		75%	75%								
Our Lady of Lourdes Hospital	Q-1Q	100.0%	75%	75%	86.0%	14.7%	100.0%	-14.0%	100.0%	94.5%	96.7%	56.4%
Our Lady's Hospital Navan	Q-1Q	94.1%	75%	75%	90.0%	20.0%	94.1%	-4.4%	80.0%	95.0%	80.0%	100.0%
Rotunda Hospital	Q-1Q	79.1%	75%	75%	38.1%	-49.2%	79.1%	-51.8%		0.0%	50.0%	0.0%
HSE Dublin & North East - Community	Q-1Q	64.8%	75%	75%	69.4%	-7.5%	64.8%	7.0%	75.0%	66.7%	62.5%	74.3%
HSE Dublin & South East	Q-1Q	91.6%	75%	75%	89.9%	19.8%	91.6%	-1.9%	84.4%	92.3%	91.9%	91.2%
Lourdes Orthopaedic Hospital, Kilcreene	Q-1Q		75%	75%								
National Maternity Hospital	Q-1Q	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
National Rehabilitation Hospital	Q-1Q		75%	75%	100.0%	33.3%			100.0%		100.0%	100.0%
Royal Victoria Eye & Ear Hospital	Q-1Q		75%	75%								
St. Columcille's Hospital	Q-1Q		75%	75%								
St. Luke's General Hospital Kilkenny	Q-1Q	89.7%	75%	75%	96.3%	28.4%	89.7%	7.4%	94.4%	100.0%	100.0%	
St. Michael's Hospital	Q-1Q	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%		100.0%		
St. Vincent's University Hospital	Q-1Q	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%			100.0%	
Tipperary University Hospital	Q-1Q	89.5%	75%	75%	95.5%	27.3%	89.5%	6.7%		100.0%	95.7%	93.8%
UH Waterford	Q-1Q		75%	75%								
Wexford General Hospital	Q-1Q		75%	75%								
HSE Dublin & South East - Community	Q-1Q	89.6%	75%	75%	82.1%	9.5%	89.6%	-8.3%	78.0%	86.7%	78.1%	87.2%
HSE Mid West	Q-1Q	83.3%	75%	75%	89.1%	18.9%	83.3%	7.0%	92.7%	95.7%	93.5%	74.4%
Croom Orthopaedic Hospital	Q-1Q	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%	100.0%	100.0%		
Ennis Hospital	Q-1Q	100.0%	75%	75%	71.4%	-4.8%	100.0%	-28.6%	100.0%		0.0%	80.0%
Nenagh Hospital	Q-1Q	94.1%	75%	75%	100.0%	33.3%	94.1%	6.3%	100.0%	100.0%	100.0%	
St. John's Hospital Limerick	Q-1Q	100.0%	75%	75%	63.6%	-15.2%	100.0%	-36.4%	60.0%	66.7%		
UH Limerick	Q-1Q	76.8%	75%	75%	85.1%	13.4%	76.8%	10.8%	92.3%	100.0%	100.0%	60.0%
University Maternity Hospital Limerick	Q-1Q	88.7%	75%	75%	95.6%	27.5%	88.7%	7.8%	100.0%	100.0%	95.0%	88.9%
HSE Mid West - Community	Q-1Q	0.0%	75%	75%				0.0%				

% of complaints where an Action Plan is identified as necessary, is in place and progressing (KPI No: CO2)¹

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Jun	Sep	Dec
HSE South West	Q-1Q	75.4%	75%	75%	85.2%	13.6%	75.4%	12.9%	70.8%	93.0%	95.6%	80.3%
Bantry General Hospital	Q-1Q		75%	75%								
Cork University Hospital	Q-1Q	82.9%	75%	75%	84.8%	13.1%	82.9%	2.3%	77.8%	91.5%	93.3%	77.8%
Cork University Maternity Hospital	Q-1Q		75%	75%								
Mallow General Hospital	Q-1Q		75%	75%								
Mercy University Hospital	Q-1Q	56.3%	75%	75%	89.8%	19.7%	56.3%	59.6%	44.4%	100.0%	100.0%	100.0%
South Infirmary Victoria University Hospital	Q-1Q	100.0%	75%	75%	89.6%	19.5%	100.0%	-10.4%		75.0%	100.0%	82.9%
UH Kerry	Q-1Q	61.2%	75%	75%	63.6%	-15.2%	61.2%	4.0%	55.6%	100.0%		42.9%
HSE South West - Community	Q-1Q	100.0%	75%	75%	80.0%	6.7%	100.0%	-20.0%	100.0%		66.7%	
HSE West & North West	Q-1Q	60.6%	75%	75%	72.8%	-3.0%	60.6%	20.2%	56.9%	87.1%	69.4%	75.0%
Galway University Hospitals (incl Merlin Park)	Q-1Q	40.0%	75%	75%			40.0%					
Letterkenny University Hospital	Q-1Q	83.3%	75%	75%			83.3%					
Mayo University Hospital	Q-1Q	100.0%	75%	75%	95.1%	26.9%	100.0%	-4.9%	88.2%	98.1%	94.7%	93.3%
Portiuncula University Hospital	Q-1Q		75%	75%								
Roscommon University Hospital	Q-1Q	14.3%	75%	75%			14.3%					
Sligo University Hospital	Q-1Q	66.7%	75%	75%	0.0%	-100.0%	66.7%	-100.0%	0.0%			
HSE West & North West - Community	Q-1Q	56.3%	75%	75%	41.7%	-44.4%	56.3%	-25.9%	50.0%	30.0%	41.2%	20.0%
National Services	Q-1Q	98.7%	75%	75%	95.3%	27.0%	98.7%	-3.4%	93.5%	95.3%	97.7%	95.7%
National Ambulance Service	Q-1Q		75%	75%								
National Screening Service	Q-1Q	98.9%	75%	75%	95.6%	27.5%	98.9%	-3.3%	91.5%	95.3%	97.7%	100.0%
Primary Care Reimbursement Service	Q-1Q	98.3%	75%	75%	93.1%	24.1%	98.3%	-5.3%	100.0%		100.0%	80.0%

Note:

1. This metric is reported quarterly in arrears as it requires 65 days from the end of each quarter to close out (35 working days for the complaint to be handled, and an additional 30 days for implementation of Task/Recommendation.)

Serious Incidents

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD ¹	% Var YTD	SPLY YTD ²	SPLY % Change	Aug	Sep	Oct	Nov
National	M (M-4M)	37.0%	70%	70%	42.8%	-38.9%	36.8%	16.3%	38.5%	54.8%	37.2%	43.5%
HSE Dublin & Midlands	M (M-4M)	60.6%	70%	70%	53.2%	-24.0%	60.6%	-12.2%	25.0%	0.0%	66.7%	33.3%
Children's Health Ireland	M (M-4M)	25.0%	70%	70%	33.3%	-52.4%	25.0%	33.3%			50.0%	
Coombe Women and Infants University Hospital	M (M-4M)	93.9%	70%	70%	94.1%	34.5%	94.3%	-0.2%			100.0%	
MRH Mullingar	M (M-4M)	85.7%	70%	70%	50.0%	-28.6%	71.4%	-30.0%	0.0%			0.0%
MRH Portlaoise	M (M-4M)		70%	70%	50.0%				100.0%			
MRH Tullamore	M (M-4M)	50.0%	70%	70%	66.7%	-4.8%	0.0%					
Naas General Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%			
St. James's Hospital	M (M-4M)	25.0%	70%	70%	0.0%	-100.0%	25.0%	-100.0%				
St. Luke's Radiation Oncology Network	M (M-4M)		70%	70%	0.0%				0.0%			
Tallaght University Hospital	M (M-4M)	25.0%	70%	70%	28.6%	-59.2%	25.0%	14.3%		0.0%		100.0%
HSE Dublin & Midlands - Community	M (M-4M)	0.0%	70%	70%	25.0%	-64.3%	0.0%					0.0%
HSE Dublin & North East	M (M-4M)	46.1%	70%	70%	56.9%	-18.7%	45.0%	26.5%	57.1%	50.0%	50.0%	50.0%
Beaumont Hospital	M (M-4M)	20.0%	70%	70%	0.0%	-100.0%	20.0%	-100.0%			0.0%	
Cavan General Hospital	M (M-4M)	16.7%	70%	70%	16.7%	-76.2%	16.7%	0.0%		100.0%		0.0%
Connolly Hospital	M (M-4M)	33.3%	70%	70%	33.3%	-52.4%	28.6%	16.7%		0.0%		
Louth County Hospital	M (M-4M)		70%	70%								
Mater Misericordiae University Hospital	M (M-4M)	83.3%	70%	70%	0.0%	-100.0%	83.3%	-100.0%				
Monaghan Hospital	M (M-4M)		70%	70%								
National Forensic Mental Health Service	M (M-4M)		70%	70%	0.0%						0.0%	
National Orthopaedic Hospital Cappagh	M (M-4M)		70%	70%								
Our Lady of Lourdes Hospital	M (M-4M)	0.0%	70%	70%	45.5%	-35.1%	0.0%		0.0%		0.0%	100.0%
Our Lady's Hospital Navan	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					
Rotunda Hospital	M (M-4M)	89.7%	70%	70%	96.7%	38.1%	90.0%	7.4%	100.0%	50.0%	100.0%	100.0%
HSE Dublin & North East - Community	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%			0.0%
HSE Dublin & South East	M (M-4M)	63.7%	70%	70%	74.2%	6.0%	62.4%	19.0%	75.0%	83.3%	77.8%	83.3%
Lourdes Orthopaedic Hospital, Kilcreene	M (M-4M)		70%	70%								
National Maternity Hospital	M (M-4M)	96.5%	70%	70%	100.0%	42.9%	96.5%	3.6%	100.0%	100.0%	100.0%	100.0%
National Rehabilitation Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%				0.0%		
Royal Victoria Eye & Ear Hospital	M (M-4M)		70%	70%								
St. Columcille's Hospital	M (M-4M)		70%	70%								
St. Luke's General Hospital Kilkenny	M (M-4M)	0.0%	70%	70%	20.0%	-71.4%	0.0%				0.0%	
St. Michael's Hospital	M (M-4M)	50.0%	70%	70%	100.0%	42.9%	0.0%					
St. Vincent's University Hospital	M (M-4M)	35.0%	70%	70%	81.0%	15.6%	28.6%	183.3%		100.0%	100.0%	
Tipperary University Hospital	M (M-4M)	100.0%	70%	70%			100.0%					
UH Waterford	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		0.0%
Wexford General Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	
HSE Dublin & South East - Community	M (M-4M)	14.3%	70%	70%	25.0%	-64.3%	14.3%	75.0%	0.0%			
HSE Mid West	M (M-4M)	5.9%	70%	70%	19.0%	-72.8%	5.9%	223.8%	33.3%	66.7%	0.0%	
Croom Orthopaedic Hospital	M (M-4M)		70%	70%	0.0%	-100.0%						
Ennis Hospital	M (M-4M)		70%	70%	50.0%	-28.6%				100.0%		
Nenagh Hospital	M (M-4M)		70%	70%	50.0%				0.0%			
St. John's Hospital Limerick	M (M-4M)		70%	70%								
UH Limerick	M (M-4M)	10.0%	70%	70%	25.0%	-64.3%	10.0%	150.0%	50.0%	100.0%	0.0%	
University Maternity Hospital Limerick	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	
HSE Mid West - Community	M (M-4M)		70%	70%	0.0%	-100.0%				0.0%		

% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD ¹	% Var YTD	SPLY YTD ²	SPLY % Change	Aug	Sep	Oct	Nov
HSE South West	M (M-4M)	12.3%	70%	70%	27.6%	-60.5%	13.3%	108.5%	0.0%	20.0%	25.0%	33.3%
Bantry General Hospital	M (M-4M)		70%	70%								
Cork University Hospital	M (M-4M)	10.0%	70%	70%	12.5%	-82.1%	10.3%	21.9%			0.0%	
Cork University Maternity Hospital	M (M-4M)	13.3%	70%	70%	0.0%	-100.0%	11.1%	-100.0%		0.0%	0.0%	0.0%
Mallow General Hospital	M (M-4M)		70%	70%	0.0%	-100.0%						
Mercy University Hospital	M (M-4M)		70%	70%	25.0%	-64.3%			0.0%			100.0%
South Infirmary Victoria University Hospital	M (M-4M)	44.4%	70%	70%	69.2%	-1.1%	62.5%	10.8%	0.0%	100.0%	75.0%	100.0%
UH Kerry	M (M-4M)	0.0%	70%	70%	20.0%	-71.4%	0.0%			0.0%		
HSE South West - Community	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%	0.0%	0.0%
HSE West & North West	M (M-4M)	16.7%	70%	70%	8.7%	-87.6%	17.2%	-49.6%	16.7%	40.0%	0.0%	0.0%
Galway University Hospitals (incl Merlin Park)	M (M-4M)	3.3%	70%	70%	3.6%	-94.9%	0.0%		0.0%	0.0%	0.0%	0.0%
Letterkenny University Hospital	M (M-4M)	12.5%	70%	70%	30.0%	-57.1%	18.8%	60.0%	0.0%	100.0%	0.0%	
Mayo University Hospital	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					
Portiuncula University Hospital	M (M-4M)	100.0%	70%	70%	10.0%	-85.7%	100.0%	-90.0%	0.0%			0.0%
Roscommon University Hospital	M (M-4M)		70%	70%								
Sligo University Hospital	M (M-4M)	52.6%	70%	70%	14.3%	-79.6%	52.6%	-72.9%	100.0%			
HSE West & North West - Community	M (M-4M)	7.1%	70%	70%	0.0%	-100.0%	7.1%	-100.0%	0.0%	0.0%		
National Ambulance Service	M (M-4M)	0.0%	70%	70%	50.0%	-28.6%	0.0%					
National Social Care (S38)	M (M-4M)	4.5%	70%	70%	0.0%	-100.0%	8.3%	-100.0%			0.0%	0.0%

Notes

1. Activity YTD is 12M rolling period reflecting compliance Dec 2024 - Nov 2025
2. Activity YTD SPLY is 12M rolling period reflecting compliance Dec 2023 - Nov 2024

Incident Reporting

Extreme and major incidents as a % of all incidents reported as occurring (KPI No: QAS11)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD ¹	% Var YTD	SPLY YTD ²	SPLY % Change	Jun	Sep	Dec	Mar
National	Q	0.4%	<1%	<1%	0.4%	-59.6%	0.5%	-16.3%	0.3%	0.4%	0.4%	0.5%
HSE Dublin & Midlands	Q	0.3%	<1%	<1%	0.3%	-69.7%	0.4%	-13.5%	0.2%	0.3%	0.3%	0.4%
Children's Health Ireland	Q	0.1%	<1%	<1%	0.1%	-90.4%	0.1%	0.4%	0.1%	0.0%	0.3%	0.0%
Coombe Women and Infants University Hospital	Q	2.2%	<1%	<1%	3.0%	200.2%	1.8%	67.9%	1.8%	2.4%	6.6%	37.5%
MRH Mullingar	Q	0.5%	<1%	<1%	0.5%	-53.3%	0.7%	-31.1%	0.0%	0.4%	1.1%	0.3%
MRH Portlaoise	Q	0.4%	<1%	<1%	0.5%	-52.5%	0.5%	4.4%	0.0%	0.9%	0.6%	0.4%
MRH Tullamore	Q	0.2%	<1%	<1%	0.3%	-69.7%	0.1%	367.7%	0.4%	0.5%	0.0%	0.3%
Naas General Hospital	Q	0.2%	<1%	<1%	0.2%	-77.1%	0.1%	324.5%	0.3%	0.2%	0.4%	0.0%
St. James's Hospital	Q	0.1%	<1%	<1%	0.1%	-90.6%	0.1%	6.6%	0.1%	0.0%	0.1%	0.1%
St. Luke's Radiation Oncology Network	Q	0.1%	<1%	<1%	0.1%	-89.2%	0.0%		0.0%	0.4%	0.0%	0.0%
Tallaght University Hospital	Q	0.2%	<1%	<1%	0.2%	-76.6%	0.5%	-51.1%	0.1%	0.2%	0.2%	0.4%
HSE Dublin & Midlands - Community	Q	0.3%	<1%	<1%	0.3%	-73.2%	0.4%	-23.9%	0.2%	0.2%	0.3%	0.4%
HSE Dublin & North East	Q	0.3%	<1%	<1%	0.3%	-65.3%	0.4%	-18.7%	0.2%	0.4%	0.3%	0.4%
Beaumont Hospital	Q	0.1%	<1%	<1%	0.1%	-88.2%	0.1%	12.6%	0.1%	0.1%	0.1%	0.2%
Cavan General Hospital	Q	0.3%	<1%	<1%	0.4%	-63.5%	0.4%	-7.0%	0.2%	0.4%	0.2%	0.6%
Connolly Hospital	Q	0.2%	<1%	<1%	0.2%	-82.5%	0.3%	-32.7%	0.1%	0.3%	0.0%	0.3%
Louth County Hospital	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
Mater Misericordiae University Hospital	Q	0.0%	<1%	<1%	0.1%	-94.6%	0.1%	-35.0%	0.0%	0.0%	0.0%	0.2%
Monaghan Hospital	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
National Forensic Mental Health Service	Q	0.4%	<1%	<1%	0.4%	-62.1%	0.0%		0.0%	0.0%	1.6%	0.0%
National Orthopaedic Hospital Cappagh	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
Our Lady of Lourdes Hospital	Q	0.5%	<1%	<1%	0.4%	-58.2%	0.6%	-34.2%	0.5%	0.5%	0.4%	0.3%
Our Lady's Hospital Navan	Q	0.1%	<1%	<1%	0.0%	-100.0%	0.4%	-100.0%	0.0%	0.0%	0.0%	0.0%
Rotunda Hospital	Q	2.4%	<1%	<1%	2.7%	168.9%	3.2%	-14.6%	1.6%	3.0%	2.4%	4.3%
HSE Dublin & North East - Community	Q	0.3%	<1%	<1%	0.3%	-74.0%	0.3%	-19.4%	0.2%	0.4%	0.3%	0.2%
HSE Dublin & South East	Q	0.5%	<1%	<1%	0.5%	-46.5%	0.5%	0.8%	0.4%	0.5%	0.6%	0.6%
Lourdes Orthopaedic Hospital, Kilcreene	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
National Maternity Hospital	Q	2.8%	<1%	<1%	3.1%	209.4%	2.6%	18.8%	2.5%	2.9%	3.4%	3.7%
National Rehabilitation Hospital	Q	0.1%	<1%	<1%	0.1%	-89.8%	0.1%	2.6%	0.0%	0.4%	0.0%	0.0%
Royal Victoria Eye & Ear Hospital	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
St. Columcille's Hospital	Q	0.6%	<1%	<1%	0.3%	-72.9%	0.4%	-37.3%	0.0%	0.5%	0.0%	0.5%
St. Luke's General Hospital Kilkenny	Q	0.4%	<1%	<1%	0.5%	-51.1%	0.3%	68.5%	0.8%	0.4%	0.1%	0.9%
St. Michael's Hospital	Q	0.2%	<1%	<1%	0.2%	-84.5%	0.4%	-59.2%	0.0%	0.0%	0.6%	0.0%
St. Vincent's University Hospital	Q	0.5%	<1%	<1%	0.6%	-36.1%	0.4%	54.3%	0.7%	0.5%	0.6%	0.8%
Tipperary University Hospital	Q	0.2%	<1%	<1%	0.3%	-73.5%	0.4%	-38.3%	0.0%	0.1%	0.1%	0.7%
UH Waterford	Q	0.7%	<1%	<1%	0.7%	-30.5%	1.0%	-28.4%	0.6%	0.5%	1.3%	0.4%
Wexford General Hospital	Q	0.5%	<1%	<1%	0.4%	-58.2%	0.7%	-41.9%	0.3%	0.1%	0.7%	0.6%
HSE Dublin & South East - Community	Q	0.3%	<1%	<1%	0.3%	-71.0%	0.3%	10.5%	0.2%	0.3%	0.4%	0.3%
HSE Mid West	Q	0.5%	<1%	<1%	0.4%	-56.7%	0.7%	-37.2%	0.3%	0.6%	0.4%	0.4%
Croom Orthopaedic Hospital	Q	0.9%	<1%	<1%	0.4%	-60.8%	0.9%	-56.3%	0.0%	2.0%	0.0%	0.0%
Ennis Hospital	Q	0.7%	<1%	<1%	0.5%	-48.1%	1.4%	-63.2%	0.8%	1.0%	0.0%	0.0%
Nenagh Hospital	Q	0.4%	<1%	<1%	0.8%	-15.4%	0.0%		0.8%	0.9%	0.0%	1.6%
St. John's Hospital Limerick	Q	0.1%	<1%	<1%	0.1%	-88.0%	0.0%		0.0%	0.5%	0.0%	0.0%
UH Limerick	Q	0.4%	<1%	<1%	0.4%	-57.4%	0.8%	-45.3%	0.2%	0.6%	0.5%	0.4%
University Maternity Hospital Limerick	Q	1.8%	<1%	<1%	1.5%	54.9%	2.8%	-45.6%	1.6%	1.6%	1.7%	1.2%
HSE Mid West - Community	Q	0.3%	<1%	<1%	0.2%	-77.1%	0.3%	-14.2%	0.2%	0.3%	0.1%	0.3%

Extreme and major incidents as a % of all incidents reported as occurring (KPI No: QAS11)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD ¹	% Var YTD	SPLY YTD ²	SPLY % Change	Jun	Sep	Dec	Mar
HSE South West	Q	0.6%	<1%	<1%	0.5%	-46.9%	0.8%	-34.0%	0.5%	0.7%	0.5%	0.4%
Bantry General Hospital	Q	0.0%	<1%	<1%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
Cork University Hospital	Q	0.3%	<1%	<1%	0.1%	-87.2%	1.3%	-90.1%	0.1%	0.0%	0.3%	0.0%
Cork University Maternity Hospital	Q	2.6%	<1%	<1%	2.1%	105.5%	2.5%	-18.0%	1.8%	3.2%	1.6%	1.4%
Mallow General Hospital	Q	0.2%	<1%	<1%	0.2%	-83.0%	0.0%		0.8%	0.0%	0.0%	0.0%
Mercy University Hospital	Q	0.3%	<1%	<1%	0.3%	-72.0%	0.0%	523.8%	0.2%	0.2%	0.8%	0.0%
South Infirmary Victoria University Hospital	Q	2.2%	<1%	<1%	1.4%	43.0%	1.7%	-17.7%	2.1%	1.3%	1.7%	0.4%
UH Kerry	Q	0.9%	<1%	<1%	0.6%	-40.1%	1.0%	-40.1%	0.7%	0.4%	0.7%	0.7%
HSE South West - Community	Q	0.4%	<1%	<1%	0.4%	-61.2%	0.5%	-22.4%	0.2%	0.6%	0.3%	0.4%
HSE West & North West	Q	0.5%	<1%	<1%	0.5%	-52.1%	0.6%	-19.0%	0.5%	0.4%	0.4%	0.6%
Galway University Hospitals (incl Merlin Park)	Q	0.6%	<1%	<1%	0.6%	-35.4%	2.0%	-68.4%	0.7%	0.5%	0.5%	0.9%
Letterkenny University Hospital	Q	0.4%	<1%	<1%	0.5%	-53.7%	0.3%	39.4%	0.2%	0.4%	0.6%	0.7%
Mayo University Hospital	Q	0.2%	<1%	<1%	0.2%	-82.0%	0.8%	-76.7%	0.2%	0.1%	0.1%	0.3%
Portiuncula University Hospital	Q	0.4%	<1%	<1%	0.4%	-56.8%	0.1%	411.7%	0.8%	0.5%	0.2%	0.3%
Roscommon University Hospital	Q	0.3%	<1%	<1%	0.1%	-85.6%	0.3%	-52.0%	0.5%	0.0%	0.0%	0.0%
Sligo University Hospital	Q	0.3%	<1%	<1%	0.3%	-74.7%	0.4%	-41.4%	0.4%	0.3%	0.1%	0.2%
HSE West & North West - Community	Q	0.6%	<1%	<1%	0.6%	-43.8%	0.6%	-6.9%	0.5%	0.6%	0.5%	0.6%
National Ambulance Service	Q	0.4%	<1%	<1%	0.5%	-52.3%	0.2%	184.6%	1.0%	0.0%	1.0%	0.0%
National Social Care (S38)	Q	0.1%	<1%	<1%	0.1%	-85.5%	0.1%	-2.0%	0.1%	0.0%	0.2%	0.3%

Notes

1. Activity YTD is 4Q rolling period reflecting compliance Q2 2025 - Q1 2026
2. Activity YTD SPLY is 4Q rolling period reflecting compliance Q2 2024 - Q1 2025

Older Persons' Services

Older Persons

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	25,546,797	26,700,000	6,583,565	6,549,125	-0.5%	6,008,036	9.0%	2,221,377	2,202,893	2,145,258	2,200,973
		HSE Dublin & Midlands	M	5,032,667	5,315,919	1,310,775	1,327,723	1.3%	1,148,256	15.6%	447,684	449,585	449,469	428,669
		HSE Dublin & North East	M	6,320,739	6,544,192	1,613,637	1,638,236	1.5%	1,493,228	9.7%	578,122	544,346	527,461	566,429
		HSE Dublin & South East	M	4,557,080	4,755,505	1,172,591	1,192,927	1.7%	1,061,057	12.4%	391,704	395,434	397,167	400,326
		HSE Mid West	M	1,936,923	2,003,244	493,951	466,525	-5.6%	469,663	-0.7%	159,564	156,297	148,896	161,332
		HSE South West	M	3,302,571	3,479,894	858,057	832,312	-3.0%	787,367	5.7%	270,240	285,953	274,437	271,922
		HSE West & North West	M	4,396,817	4,601,246	1,134,554	1,091,402	-3.8%	1,048,464	4.1%	374,063	371,278	347,827	372,296
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	60,463	62,000	62,000	61,013	-1.6%	58,247	4.7%	60,463	60,580	60,672	61,013
		HSE Dublin & Midlands	M	11,795	11,910	11,910	11,941	0.3%	11,261	6.0%	11,795	11,846	11,886	11,941
		HSE Dublin & North East	M	13,692	13,649	13,649	13,896	1.8%	12,768	8.8%	13,692	13,756	13,815	13,896
		HSE Dublin & South East	M	11,074	11,548	11,548	11,152	-3.4%	10,839	2.9%	11,074	11,072	11,077	11,152
		HSE Mid West	M	5,658	5,714	5,714	5,756	0.7%	5,365	7.3%	5,658	5,702	5,707	5,756
		HSE South West	M	8,328	8,480	8,480	8,450	-0.4%	8,014	5.4%	8,328	8,347	8,351	8,450
		HSE West & North West	M	9,916	10,699	10,699	9,818	-8.2%	10,000	-1.8%	9,916	9,857	9,836	9,818
OP67	No. of people assessed and waiting for the provision of Home Support (excluding provision from Complex Home Support) – each person counted once only	National	M		4,500	5,350	5,314	-0.7%				5,554	5,406	5,314
		HSE Dublin & Midlands	M				351					360	373	351
		HSE Dublin & North East	M				1,088					843	890	1,088
		HSE Dublin & South East	M				1,126					1,098	1,138	1,126
		HSE Mid West	M				745					851	819	745
		HSE South West	M				897					1,028	986	897
		HSE West & North West	M				1,107					1,374	1,200	1,107
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M	83	90	90	86	-4.4%	64	34.4%	83	88	87	86
		HSE Dublin & Midlands	M	22			23		12	91.7%	22	23	24	23
		HSE Dublin & North East	M	41			40		32	25.0%	41	43	41	40
		HSE Dublin & South East	M	5			6		4	50.0%	5	6	6	6
		HSE Mid West	M	3			3		3	0.0%	3	3	3	3
		HSE South West	M	7			7		8	-12.5%	7	7	7	7
		HSE West & North West	M	5			7		5	40.0%	5	6	6	7
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M	228,708	275,000	67,808	73,004	7.7%	51,919	40.6%	22,991	25,099	23,738	24,167
		HSE Dublin & Midlands	M	46,657			17,297		8,377	106.5%	5,574	5,800	5,767	5,731
		HSE Dublin & North East	M	130,963			38,218		31,059	23.1%	12,845	13,266	12,611	12,341
		HSE Dublin & South East	M	17,397			8,418		3,899	115.9%	1,650	2,938	2,583	2,897
		HSE Mid West	M	7,400			1,942		1,312	48.0%	730	652	630	660
		HSE South West	M	17,585			4,312		5,042	-14.5%	1,477	1,470	1,349	1,494
		HSE West & North West	M	8,707			2,818		2,230	26.4%	716	973	800	1,045
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
NHSS														
OP8	No. of persons funded under NHSS in long-term residential care during the reporting month	National	M	24,251	24,729	24,272	23,827	-1.8%	23,654	0.7%	24,251	24,023	23,684	23,827
		HSE Dublin & Midlands	M	4,557			4,448		4,484	-0.8%	4,557	4,500	4,431	4,448
		HSE Dublin & North East	M	5,185			5,099		5,109	-0.2%	5,185	5,122	5,073	5,099
		HSE Dublin & South East	M	4,851			4,752		4,698	1.1%	4,851	4,798	4,743	4,752
		HSE Mid West	M	2,191			2,205		2,142	2.9%	2,191	2,192	2,171	2,205
		HSE South West	M	3,598			3,547		3,449	2.8%	3,598	3,574	3,533	3,547
		HSE West & North West	M	3,869			3,776		3,772	0.1%	3,869	3,837	3,733	3,776
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.7%	18%	18%	17.5%	-2.5%	17.6%	-0.5%	17.7%	17.9%	17.7%	17.5%
		HSE Dublin & Midlands	M	22.1%			21.9%		20.9%	4.6%	22.1%	22.5%	22.0%	21.9%
		HSE Dublin & North East	M	22.1%			21.2%		22.7%	-7.0%	22.1%	22.1%	21.3%	21.2%
		HSE Dublin & South East	M	21.9%			22.2%		22.0%	0.7%	21.9%	22.2%	22.3%	22.2%
		HSE Mid West	M	11.4%			11.5%		11.3%	1.6%	11.4%	11.5%	11.8%	11.5%
		HSE South West	M	13.5%			13.5%		13.5%	-0.0%	13.5%	13.7%	13.5%	13.5%
		HSE West & North West	M	8.9%			9.1%		8.7%	4.7%	8.9%	9.1%	9.0%	9.1%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	78.5%	-12.8%	76.8%	2.2%	83.5%	73.3%	81.3%	78.5%
		HSE Dublin & Midlands	M	75.4%			86.9%		75.1%	15.7%	75.4%	80.4%	81.7%	86.9%
		HSE Dublin & North East	M	76.5%			69.8%		71.6%	-2.5%	76.5%	79.8%	75.7%	69.8%
		HSE Dublin & South East	M	93.3%			88.1%		84.9%	3.8%	93.3%	71.9%	78.2%	88.1%
		HSE Mid West	M	98.6%			77.8%		96.3%	-19.3%	98.6%	72.9%	95.5%	77.8%
		HSE South West	M	82.8%			76.1%		59.3%	28.2%	82.8%	62.7%	78.4%	76.1%
		HSE West & North West	M	81.3%			69.3%		89.7%	-22.7%	81.3%	70.2%	87.0%	69.3%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.0%	≤3.0%	≤3.0%	2.9%	-1.7%	2.9%	1.2%	3.0%	2.9%	2.9%	2.9%
		HSE Dublin & Midlands	M	3.0%			3.0%		3.0%	-0.4%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.2%			3.1%		3.1%	0.2%	3.2%	3.1%	3.1%	3.1%
		HSE Dublin & South East	M	3.0%			3.0%		2.9%	1.4%	3.0%	2.9%	2.9%	3.0%
		HSE Mid West	M	3.1%			3.1%		3.0%	3.0%	3.1%	3.0%	3.1%	3.1%
		HSE South West	M	2.9%			2.8%		2.8%	2.8%	2.9%	2.8%	2.8%	2.8%
		HSE West & North West	M	2.7%			2.7%		2.7%	1.8%	2.7%	2.7%	2.7%	2.7%

Older Persons

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Public Beds														
OP12	No. of NHSS beds in public long-stay units	National	M	4,794	5,201	4,947	4,851	-1.9%	4,990	-2.8%	4,794	4,827	4,829	4,851
		HSE Dublin & Midlands	M	825	885	885	849	-4.1%	926	-8.3%	825	846	839	849
		HSE Dublin & North East	M	741	755	755	740	-2.0%	740	0.0%	741	740	740	740
		HSE Dublin & South East	M	844	893	843	844	0.1%	844	0.0%	844	844	844	844
		HSE Mid West	M	394	477	420	421	0.2%	395	6.6%	394	401	409	421
		HSE South West	M	1,003	1,139	1,056	1,011	-4.3%	1,087	-7.0%	1,003	1,010	1,010	1,011
		HSE West & North West	M	987	1,052	988	986	-0.2%	998	-1.2%	987	986	987	986
OP13	No. of short stay beds in public units	National	M	1,496	1,711	1,565	1,503	-4.0%	1,578	-4.8%	1,496	1,511	1,502	1,503
		HSE Dublin & Midlands	M	101	101	95	89	-6.3%	94	-5.3%	101	101	90	89
		HSE Dublin & North East	M	309	345	345	318	-7.8%	325	-2.2%	309	318	318	318
		HSE Dublin & South East	M	355	355	355	355	0.0%	363	-2.2%	355	355	355	355
		HSE Mid West	M	142	153	142	148	4.2%	164	-9.8%	142	142	145	148
		HSE South West	M	178	246	194	183	-5.7%	221	-17.2%	178	184	184	183
		HSE West & North West	M	411	511	434	410	-5.5%	411	-0.2%	411	411	410	410
OP57	% occupancy of open short stay beds	National	M	78.4%	90%	90%	83.2%	-7.6%	84.0%	-1.0%	78.4%	86.1%	87.2%	83.2%
		HSE Dublin & Midlands	M	77.0%	90%	90%	80.5%	-10.6%	85.9%	-6.3%	77.0%	85.9%	83.0%	80.5%
		HSE Dublin & North East	M	75.8%	90%	90%	79.9%	-11.3%	88.4%	-9.7%	75.8%	83.7%	83.8%	79.9%
		HSE Dublin & South East	M	76.6%	90%	90%	84.2%	-6.4%	83.4%	1.0%	76.6%	84.9%	87.3%	84.2%
		HSE Mid West	M	70.0%	90%	90%	77.4%	-14.0%	80.8%	-4.3%	70.0%	79.2%	84.8%	77.4%
		HSE South West	M	84.1%	90%	90%	85.1%	-5.4%	83.2%	2.3%	84.1%	92.6%	89.3%	85.1%
		HSE West & North West	M	83.2%	90%	90%	87.2%	-3.1%	81.5%	7.0%	83.2%	88.7%	91.1%	87.2%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,278	1,518	1,722	1,647	-4.4%	1,722	-4.4%	1,278	1,522	1,647	
		HSE Dublin & Midlands	M-1M		346	373	303	-18.8%				326	303	
		HSE Dublin & North East	M-1M		391	435	379	-12.9%				347	379	
		HSE Dublin & South East	M-1M		242	278	300	7.9%				240	300	
		HSE Mid West	M-1M		172	219	189	-13.7%				190	189	
		HSE South West	M-1M		130	152	182	19.7%				143	182	
		HSE West & North West	M-1M		237	265	294	10.9%				276	294	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,623	10,800	1,820	1,665	-8.5%	1,846	-9.8%	707	892	773	
		HSE Dublin & Midlands	M-1M		2,451	411	335	-18.5%				193	142	
		HSE Dublin & North East	M-1M		2,646	446	383	-14.1%				192	191	
		HSE Dublin & South East	M-1M		1,800	300	331	10.3%				174	157	
		HSE Mid West	M-1M		1,318	228	189	-17.1%				114	75	
		HSE South West	M-1M		820	140	157	12.1%				78	79	
		HSE West & North West	M-1M		1,765	295	270	-8.5%				141	129	
InterRAI Ireland Assessment														
OP56	No. of complete assessments using the interRAI Ireland Assessment System	National	M	4,656	18,100	4,524	1,381	-69.5%	1,090	26.7%	397	488	462	431
		HSE Dublin & Midlands	M	1,177	3,781	945	350	-63.0%	293	19.5%	108	129	112	109
		HSE Dublin & North East	M	948	4,177	1,044	285	-72.7%	222	28.4%	75	88	96	101
		HSE Dublin & South East	M	145	3,421	855	73	-91.5%	13	461.5%	24	28	19	26
		HSE Mid West	M	0	1,440	360	0	-100.0%	0		0	0	0	0
		HSE South West	M	291	2,605	651	42	-93.5%	79	-46.8%	22	20	16	6
		HSE West & North West	M	2,095	2,676	669	631	-5.7%	483	30.6%	168	223	219	189

Primary Care Services

Primary Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	121,874	125,498	31,379	31,342	-0.1%	29,079	7.8%	9,906	10,616	9,879	10,847
		HSE Dublin & Midlands	M	17,923	20,260	5,065	4,110	-18.9%	4,446	-7.6%	1,439	1,442	1,258	1,410
		HSE Dublin & North East	M	18,057	18,149	4,538	4,804	5.9%	4,441	8.2%	1,428	1,631	1,498	1,675
		HSE Dublin & South East	M	19,317	25,506	6,378	5,185	-18.7%	4,660	11.3%	1,540	1,652	1,614	1,919
		HSE Mid West	M	18,612	13,728	3,432	5,781	68.4%	3,971	45.6%	1,822	1,930	1,920	1,931
		HSE South West	M	16,185	21,397	5,350	3,863	-27.8%	4,036	-4.3%	1,255	1,340	1,216	1,307
		HSE West & North West	M	31,780	26,458	6,616	7,599	14.9%	7,525	1.0%	2,422	2,621	2,373	2,605
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,085,770	1,217,015	310,777	278,177	-10.5%	282,894	-1.7%	123,667	99,544	85,930	92,703
		HSE Dublin & Midlands	M	149,396	166,465	42,606	37,612	-11.7%	39,455	-4.7%	16,098	13,673	11,534	12,405
		HSE Dublin & North East	M	180,863	211,614	56,159	44,371	-21.0%	49,134	-9.7%	19,843	15,532	13,645	15,194
		HSE Dublin & South East	M	307,919	330,971	85,043	79,187	-6.9%	80,204	-1.3%	34,992	28,418	24,282	26,487
		HSE Mid West	M	105,040	102,490	25,497	26,956	5.7%	27,009	-0.2%	12,475	9,665	8,488	8,803
		HSE South West	M	194,377	234,198	58,842	52,856	-10.2%	48,341	9.3%	23,606	19,089	16,459	17,308
		HSE West & North West	M	148,175	171,277	42,630	37,195	-12.7%	38,751	-4.0%	16,653	13,167	11,522	12,506
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.3%	81%	81%	71.9%	-11.3%	71.1%	1.1%	76.1%	71.3%	70.4%	73.8%
		HSE Dublin & Midlands	M	73.5%	81%	81%	71.9%	-11.3%	73.6%	-2.4%	79.9%	73.9%	69.2%	72.3%
		HSE Dublin & North East	M	58.9%	81%	81%	62.6%	-22.7%	54.8%	14.3%	61.9%	60.2%	63.6%	64.3%
		HSE Dublin & South East	M	73.0%	81%	81%	74.2%	-8.4%	72.3%	2.6%	74.7%	74.3%	72.6%	75.6%
		HSE Mid West	M	79.9%	81%	81%	75.9%	-6.2%	81.6%	-6.9%	82.1%	76.3%	73.5%	77.7%
		HSE South West	M	75.3%	81%	81%	75.0%	-7.4%	72.9%	2.9%	84.0%	72.2%	72.8%	82.1%
		HSE West & North West	M	77.2%	81%	81%	74.0%	-8.7%	77.2%	-4.1%	79.9%	73.8%	72.1%	76.1%
PC100I	% of physiotherapy patients on waiting list for assessment ≤ 39 weeks	National	M	58.6%	78%	78%	60.5%	-22.4%	62.4%	-3.0%		58.1%	59.2%	60.5%
		HSE Dublin & Midlands	M	51.4%	78%	78%	50.1%	-35.8%	59.5%	-15.9%		50.0%	49.0%	50.1%
		HSE Dublin & North East	M	65.8%	78%	78%	72.3%	-7.3%	63.3%	14.1%		68.7%	72.0%	72.3%
		HSE Dublin & South East	M	51.9%	78%	78%	51.1%	-34.5%	55.9%	-8.6%		50.6%	50.2%	51.1%
		HSE Mid West	M	56.4%	78%	78%	62.8%	-19.5%	61.7%	1.8%		59.7%	62.6%	62.8%
		HSE South West	M	63.6%	78%	78%	72.1%	-7.6%	63.1%	14.3%		59.5%	61.3%	72.1%
		HSE West & North West	M	65.3%	78%	78%	67.8%	-13.1%	72.0%	-5.9%		64.5%	66.8%	67.8%
PC125	No of physiotherapy patients seen	National	M	511,065	538,331	134,584	127,200	-5.5%	124,164	2.4%	35,921	44,162	41,632	41,406
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	57.9%	-18.5%	65.3%	-11.4%	64.3%	57.6%	59.8%	56.4%
		HSE Dublin & Midlands	M	66.4%	71%	71%	62.4%	-12.2%	65.8%	-5.1%	69.7%	57.1%	67.0%	64.4%
		HSE Dublin & North East	M	65.3%	71%	71%	56.9%	-19.8%	68.6%	-17.0%	63.4%	57.3%	60.3%	53.7%
		HSE Dublin & South East	M	61.2%	71%	71%	57.5%	-19.1%	57.5%	-0.0%	69.1%	59.0%	55.8%	57.5%
		HSE Mid West	M	65.8%	71%	71%	65.2%	-8.2%	67.5%	-3.4%	65.5%	65.8%	63.7%	66.1%
		HSE South West	M	53.3%	71%	71%	46.8%	-34.1%	57.8%	-19.1%	51.5%	48.0%	50.0%	42.6%
		HSE West & North West	M	71.2%	71%	71%	62.4%	-12.0%	76.2%	-18.0%	67.8%	61.7%	64.2%	61.6%
PC101I	% of occupational therapy service users on waiting list for assessment ≤ 39 weeks	National	M	47.4%	55%	55%	46.3%	-15.9%	51.0%	-9.2%		47.1%	46.6%	46.3%
		HSE Dublin & Midlands	M	43.3%	55%	55%	41.5%	-24.5%	43.9%	-5.4%		43.8%	44.0%	41.5%
		HSE Dublin & North East	M	36.9%	55%	55%	36.3%	-33.9%	41.3%	-11.9%		36.1%	35.9%	36.3%
		HSE Dublin & South East	M	56.0%	55%	55%	53.2%	-3.2%	62.9%	-15.3%		55.0%	54.7%	53.2%
		HSE Mid West	M	67.1%	55%	55%	64.8%	17.8%	72.7%	-10.8%		65.7%	66.2%	64.8%
		HSE South West	M	62.7%	55%	55%	62.3%	13.2%	65.0%	-4.2%		63.2%	59.0%	62.3%
		HSE West & North West	M	45.0%	55%	55%	45.6%	-17.1%	50.8%	-10.1%		44.1%	45.3%	45.6%
PC124	No of occupational therapy service users seen	National	M	313,568	336,469	84,117	77,661	-7.7%	84,177	-7.7%	22,737	25,831	25,290	26,540

Primary Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Speech & Language Therapy														
PC116E	% of speech and language therapy patients on waiting list for assessment ≤ 4 months	National	M		41%	41%	28.7%	-30.0%				28.8%	27.5%	28.7%
		HSE Dublin & Midlands	M		41%	41%	29.9%	-27.2%				29.0%	27.2%	29.9%
		HSE Dublin & North East	M		41%	41%	18.4%	-55.2%				17.7%	19.1%	18.4%
		HSE Dublin & South East	M		41%	41%	29.0%	-29.2%				29.1%	28.4%	29.0%
		HSE Mid West	M		41%	41%	25.4%	-38.0%				25.6%	25.5%	25.4%
		HSE South West	M		41%	41%	49.7%	21.2%				49.1%	39.6%	49.7%
		HSE West & North West	M		41%	41%	50.9%	24.1%				58.4%	56.5%	50.9%
PC116G	% of speech and language therapy patients on waiting list for assessment ≤ 8 months	National	M		69%	69%	48.4%	-29.9%				48.2%	46.8%	48.4%
		HSE Dublin & Midlands	M		69%	69%	50.1%	-27.3%				48.5%	47.3%	50.1%
		HSE Dublin & North East	M		69%	69%	35.1%	-49.1%				34.4%	35.0%	35.1%
		HSE Dublin & South East	M		69%	69%	49.9%	-27.6%				49.1%	49.1%	49.9%
		HSE Mid West	M		69%	69%	45.6%	-33.9%				48.1%	45.3%	45.6%
		HSE South West	M		69%	69%	68.5%	-0.8%				71.6%	61.6%	68.5%
		HSE West & North West	M		69%	69%	80.4%	16.5%				80.9%	81.9%	80.4%
PC126	No of speech and language therapy patients seen	National	M	158,468	171,028	42,758	41,140	-3.8%	41,020	0.3%	11,172	13,634	13,560	13,946
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.2%	33%	33%	20.2%	-38.8%	13.8%	46.3%	17.2%	17.6%	18.3%	20.2%
		HSE Dublin & Midlands	M	62.8%	33%	33%	52.8%	60.1%	25.0%	111.3%	62.8%	61.4%	59.6%	52.8%
		HSE Dublin & North East	M	19.6%	33%	33%	24.0%	-27.3%	19.4%	23.5%	19.6%	19.6%	20.5%	24.0%
		HSE Dublin & South East	M	8.1%	33%	33%	2.3%	-92.9%	4.2%	-44.6%	8.1%	5.7%	7.1%	2.3%
		HSE Mid West	M	10.8%	33%	33%	12.6%	-61.8%	12.3%	2.8%	10.8%	9.0%	11.0%	12.6%
		HSE South West	M	7.5%	33%	33%	8.2%	-75.3%	9.9%	-17.6%	7.5%	7.2%	6.9%	8.2%
		HSE West & North West	M	23.6%	33%	33%	27.7%	-16.0%	15.7%	76.8%	23.6%	26.0%	26.0%	27.7%
PC104I	% of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks	National	M	43.2%	56%	56%	44.5%	-20.5%	39.5%	12.7%		43.9%	42.5%	44.5%
		HSE Dublin & Midlands	M	100.0%	56%	56%	88.7%	58.4%	84.4%	5.1%		95.5%	89.5%	88.7%
		HSE Dublin & North East	M	44.8%	56%	56%	44.0%	-21.5%	48.4%	-9.2%		45.8%	40.2%	44.0%
		HSE Dublin & South East	M	14.4%	56%	56%	5.1%	-90.9%	14.2%	-64.2%		11.7%	14.5%	5.1%
		HSE Mid West	M	32.5%	56%	56%	28.3%	-49.4%	39.5%	-28.4%		27.0%	26.7%	28.3%
		HSE South West	M	25.5%	56%	56%	22.8%	-59.3%	29.1%	-21.6%		23.6%	22.2%	22.8%
		HSE West & North West	M	59.3%	56%	56%	66.2%	18.2%	44.7%	48.2%		64.0%	64.0%	66.2%
PC127	No of podiatry patients seen	National	M	54,966	62,804	15,701	13,566	-13.6%	14,426	-6.0%	3,902	4,537	4,387	4,642
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.7%	35%	35%	31.8%	-9.1%	28.6%	11.4%	27.7%	30.2%	30.2%	31.8%
		HSE Dublin & Midlands	M	40.0%	35%	35%	48.0%	37.0%	53.1%	-9.7%	40.0%	40.1%	46.5%	48.0%
		HSE Dublin & North East	M	50.5%	35%	35%	57.7%	64.9%	64.0%	-9.9%	50.5%	62.1%	61.6%	57.7%
		HSE Dublin & South East	M	16.1%	35%	35%	23.1%	-34.0%	19.2%	20.4%	16.1%	18.1%	19.4%	23.1%
		HSE Mid West	M	12.3%	35%	35%	12.3%	-65.0%	11.1%	10.5%	12.3%	15.4%	10.6%	12.3%
		HSE South West	M	22.7%	35%	35%	29.2%	-16.6%	17.7%	64.7%	22.7%	26.5%	26.8%	29.2%
		HSE West & North West	M	33.7%	35%	35%	34.4%	-1.8%	31.9%	7.9%	33.7%	33.2%	33.3%	34.4%
PC107I	% of Ophthalmology patients on waiting list for treatment ≤ to 39 weeks	National	M	52.3%	52%	52%	55.8%	7.4%	56.3%	-0.8%		54.8%	54.9%	55.8%
		HSE Dublin & Midlands	M	88.7%	52%	52%	87.1%	67.4%	92.5%	-5.8%		86.4%	88.5%	87.1%
		HSE Dublin & North East	M	85.8%	52%	52%	88.5%	70.2%	86.9%	1.9%		88.5%	88.3%	88.5%
		HSE Dublin & South East	M	29.4%	52%	52%	39.4%	-24.3%	47.9%	-17.8%		32.1%	34.1%	39.4%
		HSE Mid West	M	44.5%	52%	52%	40.9%	-21.4%	47.7%	-14.4%		45.7%	40.9%	40.9%
		HSE South West	M	37.1%	52%	52%	45.1%	-13.3%	38.8%	16.0%		44.9%	45.6%	45.1%
		HSE West & North West	M	60.9%	52%	52%	60.7%	16.7%	59.6%	1.9%		60.4%	60.9%	60.7%
PC128	No. Of Ophthalmology patients seen	National	M	128,762	130,425	32,606	34,615	6.2%	30,478	13.6%	9,343	12,295	10,918	11,402

Primary Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.4%	30%	30%	22.2%	-25.9%	20.0%	11.3%	18.4%	18.6%	18.9%	22.2%
		HSE Dublin & Midlands	M	11.1%	30%	30%	13.8%	-54.1%	15.5%	-11.0%	11.1%	10.7%	11.0%	13.8%
		HSE Dublin & North East	M	17.7%	30%	30%	20.7%	-31.1%	18.4%	12.3%	17.7%	18.5%	18.1%	20.7%
		HSE Dublin & South East	M	27.0%	30%	30%	29.2%	-2.7%	29.1%	0.2%	27.0%	26.1%	25.1%	29.2%
		HSE Mid West	M	14.2%	30%	30%	14.1%	-53.0%	17.8%	-20.8%	14.2%	13.9%	12.6%	14.1%
		HSE South West	M	39.5%	30%	30%	50.5%	68.5%	21.3%	137.8%	39.5%	42.7%	44.3%	50.5%
		HSE West & North West	M	16.1%	30%	30%	22.3%	-25.7%	21.9%	1.7%	16.1%	16.8%	18.9%	22.3%
PC108I	% of audiology patients on waiting list for treatment ≤ to 39 weeks	National	M	48.0%	60%	60%	50.7%	-15.5%	49.2%	3.1%		47.4%	48.1%	50.7%
		HSE Dublin & Midlands	M	32.3%	60%	60%	35.1%	-41.5%	39.6%	-11.2%		31.3%	31.0%	35.1%
		HSE Dublin & North East	M	47.0%	60%	60%	49.1%	-18.2%	48.0%	2.2%		45.4%	46.4%	49.1%
		HSE Dublin & South East	M	60.6%	60%	60%	61.8%	2.9%	64.3%	-3.9%		60.3%	60.4%	61.8%
		HSE Mid West	M	42.5%	60%	60%	42.3%	-29.5%	41.9%	1.0%		42.7%	43.8%	42.3%
		HSE South West	M	82.0%	60%	60%	88.9%	48.1%	52.0%	70.9%		83.7%	86.3%	88.9%
		HSE West & North West	M	49.9%	60%	60%	53.2%	-11.3%	54.8%	-2.9%		49.6%	50.9%	53.2%
PC129	No of Audiology patients seen	National	M	57,752	54,663	13,666	15,672	14.7%	13,870	13.0%	4,162	5,234	5,072	5,366
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	33.2%	40%	40%	35.2%	-11.9%	33.2%	6.0%	33.2%	31.6%	33.0%	35.2%
		HSE Dublin & Midlands	M	20.5%	40%	40%	18.6%	-53.4%	20.2%	-7.7%	20.5%	18.5%	18.7%	18.6%
		HSE Dublin & North East	M	40.8%	40%	40%	44.4%	10.9%	35.6%	24.6%	40.8%	36.2%	40.5%	44.4%
		HSE Dublin & South East	M	22.5%	40%	40%	28.5%	-28.8%	36.1%	-21.1%	22.5%	26.3%	27.5%	28.5%
		HSE Mid West	M	31.2%	40%	40%	40.8%	2.1%	36.3%	12.6%	31.2%	29.6%	32.8%	40.8%
		HSE South West	M	43.8%	40%	40%	48.5%	21.3%	30.2%	60.6%	43.8%	43.1%	41.7%	48.5%
		HSE West & North West	M	44.3%	40%	40%	41.3%	3.1%	42.7%	-3.3%	44.3%	39.4%	40.5%	41.3%
PC109I	% of dietetic patients on waiting list for treatment ≤ 39 weeks	National	M	68.3%	80%	80%	66.0%	-17.5%	63.1%	4.6%		68.2%	68.4%	66.0%
		HSE Dublin & Midlands	M	41.3%	80%	80%	37.0%	-53.7%	37.6%	-1.6%		38.2%	38.2%	37.0%
		HSE Dublin & North East	M	81.0%	80%	80%	78.4%	-2.0%	69.0%	13.7%		80.7%	83.0%	78.4%
		HSE Dublin & South East	M	59.2%	80%	80%	56.9%	-28.9%	69.3%	-17.9%		63.6%	64.0%	56.9%
		HSE Mid West	M	78.6%	80%	80%	82.2%	2.8%	78.6%	4.6%		78.3%	78.2%	82.2%
		HSE South West	M	73.2%	80%	80%	76.3%	-4.6%	55.8%	36.9%		73.5%	72.5%	76.3%
		HSE West & North West	M	83.0%	80%	80%	81.1%	1.4%	74.8%	8.4%		82.1%	81.4%	81.1%
PC130	No. of Dietetics patients seen	National	M	77,740	88,212	22,051	19,571	-11.2%	19,749	-0.9%	5,055	6,484	6,285	6,802
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	2,845	3,148	788	596	-24.4%	596	0.0%	691			596
		HSE Dublin & Midlands	Q	38	400	100	0	-100.0%	38	-100.0%	0			0
		HSE Dublin & North East	Q	531	536	134	97	-27.6%	76	-27.6%	120			97
		HSE Dublin & South East	Q	563	680	170	127	-25.3%	147	-13.6%	117			127
		HSE Mid West	Q	630	547	137	79	-42.3%	172	-54.1%	133			79
		HSE South West	Q	0	102	26	0	-100.0%	0		0			0
		HSE West & North West	Q	1,083	883	221	293	32.6%	163	79.8%	321			293

Primary Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	11.3%	36%	36%	12.0%	-66.5%	13.0%	-7.3%	11.3%	10.5%	11.2%	12.0%
		HSE Dublin & Midlands	M	7.1%	36%	36%	9.4%	-73.8%	8.8%	7.6%	7.1%	6.4%	7.8%	9.4%
		HSE Dublin & North East	M	14.8%	36%	36%	14.1%	-60.7%	17.8%	-20.7%	14.8%	12.9%	13.4%	14.1%
		HSE Dublin & South East	M	18.6%	36%	36%	20.2%	-44.0%	18.2%	10.6%	18.6%	18.8%	18.6%	20.2%
		HSE Mid West	M	14.9%	36%	36%	17.2%	-52.1%	21.7%	-20.7%	14.9%	13.9%	16.6%	17.2%
		HSE South West	M	7.4%	36%	36%	7.6%	-79.0%	7.4%	2.5%	7.4%	7.2%	7.3%	7.6%
		HSE West & North West	M	7.9%	36%	36%	9.4%	-73.9%	10.9%	-13.5%	7.9%	8.2%	8.7%	9.4%
PC103I	% of psychology patients on waiting list for treatment ≤ 39 weeks	National	M	35.4%	47%	47%	34.4%	-26.9%	39.2%	-12.3%		33.5%	34.0%	34.4%
		HSE Dublin & Midlands	M	27.2%	47%	47%	29.3%	-37.6%	34.3%	-14.5%		26.0%	25.8%	29.3%
		HSE Dublin & North East	M	41.0%	47%	47%	38.6%	-17.8%	45.7%	-15.6%		37.0%	38.1%	38.6%
		HSE Dublin & South East	M	51.4%	47%	47%	51.3%	9.2%	54.4%	-5.6%		51.0%	51.3%	51.3%
		HSE Mid West	M	49.0%	47%	47%	45.8%	-2.5%	53.7%	-14.6%		47.3%	47.5%	45.8%
		HSE South West	M	25.0%	47%	47%	22.9%	-51.3%	24.3%	-5.8%		24.3%	24.1%	22.9%
		HSE West & North West	M	32.6%	47%	47%	32.7%	-30.5%	38.8%	-15.8%		32.6%	33.5%	32.7%
PC131	No of Psychology patients seen	National	M	41,292	44,852	11,216	12,126	8.1%	10,382	16.8%	3,301	3,976	4,019	4,131
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.4%	100%	100%	96.3%	-3.7%	96.6%	-0.4%	96.4%	96.7%	96.3%	
		HSE Dublin & Midlands	M-1M	93.6%	100%	100%	91.4%	-8.6%	94.4%	-3.2%	93.6%	93.3%	91.4%	
		HSE Dublin & North East	M-1M	97.1%	100%	100%	96.3%	-3.7%	97.9%	-1.6%	97.1%	97.2%	96.3%	
		HSE Dublin & South East	M-1M	89.8%	100%	100%	92.9%	-7.1%	90.2%	3.0%	89.8%	91.2%	92.9%	
		HSE Mid West	M-1M	98.7%	100%	100%	96.9%	-3.1%	96.6%	0.3%	98.7%	98.9%	96.9%	
		HSE South West	M-1M	96.7%	100%	100%	95.6%	-4.4%	95.2%	0.4%	96.7%	96.3%	95.6%	
		HSE West & North West	M-1M	98.6%	100%	100%	98.7%	-1.3%	99.7%	-1.0%	98.6%	98.8%	98.7%	
PC132	No of Nursing patients seen	National	M-1M	425,590	439,022	73,171	69,263	-5.3%	70,518	-1.8%	34,162	36,466	32,797	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,343,613	1,426,784	356,699	341,551	-4.2%	338,266	1.0%	95,593	116,153	111,163	114,235

Primary Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Child Health														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	97.6%	99%	99%	94.8%	-4.2%	98.2%	-3.4%	96.3%			94.8%
		HSE Dublin & Midlands	Q	98.8%	99%	99%	96.5%	-2.6%	99.8%	-3.3%	97.6%			96.5%
		HSE Dublin & North East	Q	95.6%	99%	99%	91.2%	-7.9%	97.1%	-6.2%	94.0%			91.2%
		HSE Dublin & South East	Q	97.9%	99%	99%	96.3%	-2.7%	98.1%	-1.9%	96.9%			96.3%
		HSE Mid West	Q	99.9%	99%	99%	96.4%	-2.7%	100.0%	-3.6%	99.7%			96.4%
		HSE South West	Q	96.9%	99%	99%	96.1%	-2.9%	96.9%	-0.8%	94.0%			96.1%
		HSE West & North West	Q	97.9%	99%	99%	97.4%	-1.6%	97.9%	-0.5%	98.1%			97.4%
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	63.1%	64%	64%	63.2%	-1.3%	63.1%	0.1%	61.5%			
		HSE Dublin & Midlands	Q-1Q	61.6%	64%	64%	64.2%	0.4%	61.6%	4.3%	63.3%			
		HSE Dublin & North East	Q-1Q	62.7%	64%	64%	64.9%	1.4%	62.7%	3.4%	67.9%			
		HSE Dublin & South East	Q-1Q	66.9%	64%	64%	67.0%	4.7%	66.9%	0.1%	63.3%			
		HSE Mid West	Q-1Q	55.7%	64%	64%	53.0%	-17.2%	55.7%	-4.8%	56.0%			
		HSE South West	Q-1Q	68.3%	64%	64%	60.5%	-5.5%	68.3%	-11.4%	48.2%			
		HSE West & North West	Q-1Q	61.1%	64%	64%	62.6%	-2.1%	61.1%	2.5%	63.9%			
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	48.0%	46%	46%	50.1%	8.9%	48.0%	4.4%	50.5%			
		HSE Dublin & Midlands	Q-1Q	50.9%	46%	46%	51.8%	12.7%	50.9%	1.8%	48.6%			
		HSE Dublin & North East	Q-1Q	45.9%	46%	46%	51.3%	11.6%	45.9%	11.7%	53.8%			
		HSE Dublin & South East	Q-1Q	52.8%	46%	46%	55.7%	21.2%	52.8%	5.6%	51.3%			
		HSE Mid West	Q-1Q	34.5%	46%	46%	45.3%	-1.5%	34.5%	31.5%	54.8%			
		HSE South West	Q-1Q	60.6%	46%	46%	51.4%	11.7%	60.6%	-15.2%	46.7%			
		HSE West & North West	Q-1Q	38.9%	46%	46%	41.8%	-9.2%	38.9%	7.4%	46.6%			
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	41.5%	50%	50%	41.4%	-17.2%	41.5%	-0.3%	40.4%			
		HSE Dublin & Midlands	Q-1Q	40.7%	50%	50%	41.2%	-17.6%	40.7%	1.1%	40.7%			
		HSE Dublin & North East	Q-1Q	41.5%	50%	50%	42.4%	-15.2%	41.5%	2.2%	44.9%			
		HSE Dublin & South East	Q-1Q	45.8%	50%	50%	46.1%	-7.8%	45.8%	0.7%	42.7%			
		HSE Mid West	Q-1Q	34.8%	50%	50%	32.8%	-34.4%	34.8%	-5.7%	36.2%			
		HSE South West	Q-1Q	45.6%	50%	50%	41.2%	-17.5%	45.6%	-9.5%	32.7%			
		HSE West & North West	Q-1Q	38.3%	50%	50%	39.6%	-20.8%	38.3%	3.3%	40.5%			
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	33.6%	36%	36%	35.2%	-2.2%	33.6%	4.8%	35.9%			
		HSE Dublin & Midlands	Q-1Q	37.7%	36%	36%	35.4%	-1.6%	37.7%	-6.1%	35.0%			
		HSE Dublin & North East	Q-1Q	32.3%	36%	36%	36.6%	1.6%	32.3%	13.3%	38.0%			
		HSE Dublin & South East	Q-1Q	37.3%	36%	36%	39.9%	10.8%	37.3%	7.1%	38.0%			
		HSE Mid West	Q-1Q	23.5%	36%	36%	30.2%	-16.1%	23.5%	28.8%	32.6%			
		HSE South West	Q-1Q	40.0%	36%	36%	37.0%	2.7%	40.0%	-7.5%	35.7%			
		HSE West & North West	Q-1Q	26.4%	36%	36%	29.1%	-19.0%	26.4%	10.3%	33.5%			
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.2%	95%	95%	88.7%	-6.7%	83.2%	6.5%	88.0%	88.5%	88.9%	
		HSE Dublin & Midlands	M-1M	71.2%	95%	95%	75.9%	-20.2%	70.4%	7.8%	70.8%	75.7%	76.0%	
		HSE Dublin & North East	M-1M	88.5%	95%	95%	88.2%	-7.2%	86.7%	1.7%	90.6%	89.1%	87.2%	
		HSE Dublin & South East	M-1M	90.5%	95%	95%	90.9%	-4.3%	87.4%	4.0%	89.6%	89.9%	91.9%	
		HSE Mid West	M-1M	92.6%	95%	95%	95.7%	0.7%	89.2%	7.3%	94.3%	95.7%	95.7%	
		HSE South West	M-1M	96.2%	95%	95%	94.8%	-0.2%	94.3%	0.5%	97.7%	93.3%	96.7%	
		HSE West & North West	M-1M	88.2%	95%	95%	94.8%	-0.2%	83.3%	13.8%	94.1%	94.3%	95.4%	

Primary Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	100,363	106,588	26,651	29,883	12.1%	24,435	22.3%	6,646	9,605	9,683	10,595
		HSE Dublin & Midlands	M	18,144	19,272	4,818	4,392	-8.8%	3,987	10.2%	1,194	1,519	1,487	1,386
		HSE Dublin & North East	M	26,338	27,824	6,957	9,781	40.6%	6,416	52.4%	1,660	2,848	3,290	3,643
		HSE Dublin & South East	M	17,262	18,658	4,665	4,715	1.1%	4,753	-0.8%	1,202	1,428	1,535	1,752
		HSE Mid West	M	5,795	6,271	1,568	1,384	-11.7%	1,330	4.1%	485	578	408	398
		HSE South West	M	17,306	16,834	4,209	4,825	14.6%	4,276	12.8%	1,096	1,632	1,480	1,713
		HSE West & North West	M	15,518	17,729	4,434	4,786	7.9%	3,673	30.3%	1,009	1,600	1,483	1,703
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	48.1%	59%	59%	38.3%	-35.0%	55.9%	-31.4%	48.1%			38.3%
		HSE Dublin & Midlands	Q	35.1%	59%	59%	19.2%	-67.4%	41.6%	-53.8%	35.1%			19.2%
		HSE Dublin & North East	Q	29.6%	59%	59%	15.5%	-73.8%	48.9%	-68.4%	29.6%			15.5%
		HSE Dublin & South East	Q	86.9%	59%	59%	75.2%	27.5%	73.5%	2.3%	86.9%			75.2%
		HSE Mid West	Q	100.0%	59%	59%	100.0%	69.5%	100.0%	0.0%	100.0%			100.0%
		HSE South West	Q	32.5%	59%	59%	77.5%	31.4%	47.4%	63.6%	32.5%			77.5%
		HSE West & North West	Q	68.1%	59%	59%	56.1%	-4.9%	75.6%	-25.8%	68.1%			56.1%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,762	2,196	2,196	1,436	-34.6%	2,127	-32.5%	1,762			1,436
		HSE Dublin & Midlands	Q	483	656	656	254	-61.3%	625	-59.4%	483			254
		HSE Dublin & North East	Q	191	442	442	136	-69.2%	335	-59.4%	191			136
		HSE Dublin & South East	Q	345	296	296	273	-7.8%	361	-24.4%	345			273
		HSE Mid West	Q	136	97	97	138	42.3%	149	-7.4%	136			138
		HSE South West	Q	137	155	155	176	13.5%	136	29.4%	137			176
		HSE West & North West	Q	470	550	550	459	-16.5%	521	-11.9%	470			459
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	10.8%	<6%	<6%	11.1%	84.7%	11.5%	-3.3%	10.8%			11.1%
		HSE Dublin & Midlands	Q	0.6%	<6%	<6%	0.5%	-92.4%	0.6%	-26.6%	0.6%			0.5%
		HSE Dublin & North East	Q	15.5%	<6%	<6%	17.8%	196.5%	14.5%	23.0%	15.5%			17.8%
		HSE Dublin & South East	Q	20.3%	<6%	<6%	20.8%	247.2%	19.5%	6.8%	20.3%			20.8%
		HSE Mid West	Q	8.3%	<6%	<6%	9.0%	49.6%	17.5%	-48.8%	8.3%			9.0%
		HSE South West	Q	8.9%	<6%	<6%	10.0%	65.9%	13.1%	-24.2%	8.9%			10.0%
		HSE West & North West	Q	0.6%	<6%	<6%	1.1%	-81.5%	0.0%		0.6%			1.1%
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population) per day based on wholesaler to community pharmacy sales - not prescription level data	National	Q-1Q	23.3	<21.0	<21.0	23.0	9.5%	23.3	-1.3%	23.0			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	358	401	401	292	-27.2%	406	-28.1%	358	290	288	292
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,044,287	1,077,285	269,321	265,304	-1.5%	259,492	2.2%	78,356	90,673	83,839	90,792

Note: Virus Reference Laboratory

This activity does not include COVID 19 Testing undertaken

ECC (Enhanced Community Care)

Enhanced Community Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
ICPCD														
ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	National	M	95,271	92,868	23,217	19,129	-17.6%	23,411	-18.3%	6,488	7,372	7,781	3,976
		HSE Dublin & Midlands	M	17,605	16,140	4,035	3,594	-10.9%	4,523	-20.5%	1,161	1,397	1,285	912
		HSE Dublin & North East	M	23,312	22,596	5,649	5,615	-0.6%	5,637	-0.4%	1,569	2,035	1,846	1,734
		HSE Dublin & South East	M	15,355	15,780	3,945	3,365	-14.7%	3,646	-7.7%	1,039	1,066	1,263	1,036
		HSE Mid West	M	6,739	6,264	1,566	1,049	-33.0%	1,605	-34.6%	398	507	542	
		HSE South West	M	10,047	10,680	2,670	1,780	-33.3%	2,779	-35.9%	676	754	1,026	
		HSE West & North West	M	22,213	21,408	5,352	3,726	-30.4%	5,221	-28.6%	1,645	1,613	1,819	294
ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	National	M	85,619	86,844	21,711	17,140	-21.1%	20,973	-18.3%	5,865	6,637	6,999	3,504
		HSE Dublin & Midlands	M	14,755	15,096	3,774	2,948	-21.9%	3,792	-22.3%	971	1,158	1,071	719
		HSE Dublin & North East	M	21,527	21,132	5,283	5,207	-1.4%	5,212	-0.1%	1,476	1,888	1,714	1,605
		HSE Dublin & South East	M	14,103	14,736	3,684	3,113	-15.5%	3,323	-6.3%	963	994	1,172	947
		HSE Mid West	M	5,859	5,856	1,464	934	-36.2%	1,354	-31.0%	339	450	484	
		HSE South West	M	9,573	9,984	2,496	1,691	-32.3%	2,658	-36.4%	651	719	972	
		HSE West & North West	M	19,802	20,040	5,010	3,247	-35.2%	4,634	-29.9%	1,465	1,428	1,586	233
ECC7	No. of Patient contacts (ICPCD)	National	M	476,260	461,900	115,476	102,927	-10.9%	108,567	-5.2%	36,359	39,750	42,374	20,803
		HSE Dublin & Midlands	M	73,515	72,036	18,009	16,501	-8.4%	17,845	-7.5%	5,040	6,063	6,675	3,763
		HSE Dublin & North East	M	109,706	105,840	26,460	26,990	2.0%	23,884	13.0%	8,609	9,633	9,232	8,125
		HSE Dublin & South East	M	88,816	86,304	21,576	22,089	2.4%	21,590	2.3%	6,646	7,432	7,678	6,979
		HSE Mid West	M	33,949	33,600	8,400	4,528	-46.1%	8,110	-44.2%	2,317	2,138	2,390	
		HSE South West	M	40,900	39,024	9,756	8,027	-17.7%	8,649	-7.2%	3,338	3,775	4,252	
		HSE West & North West	M	129,374	125,096	31,275	24,792	-20.7%	28,489	-13.0%	10,409	10,709	12,147	1,936
ICPOP														
ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	National	M	21,536	28,428	7,107	5,115	-28.0%	5,634	-9.2%	1,514	1,916	1,788	1,411
		HSE Dublin & Midlands	M	3,248	4,716	1,179	551	-53.3%	968	-43.1%	213	251	212	88
		HSE Dublin & North East	M	1,937	2,208	552	563	2.0%	485	16.1%	142	186	181	196
		HSE Dublin & South East	M	4,118	4,860	1,215	1,159	-4.6%	975	18.9%	267	454	332	373
		HSE Mid West	M	2,801	3,936	984	706	-28.3%	701	0.7%	170	247	243	216
		HSE South West	M	4,880	6,996	1,749	1,243	-28.9%	1,360	-8.6%	392	370	403	470
		HSE West & North West	M	4,552	5,712	1,428	893	-37.5%	1,145	-22.0%	330	408	417	68
ECC4	Number of referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	National	M	18,293	24,204	6,051	4,406	-27.2%	4,883	-9.8%	1,256	1,615	1,547	1,244
		HSE Dublin & Midlands	M	2,799	4,008	1,002	468	-53.3%	876	-46.6%	144	213	175	80
		HSE Dublin & North East	M	1,457	1,884	471	449	-4.7%	377	19.1%	120	147	149	153
		HSE Dublin & South East	M	3,231	4,140	1,035	954	-7.8%	791	20.6%	211	364	274	316
		HSE Mid West	M	2,576	3,360	840	649	-22.7%	655	-0.9%	144	233	213	203
		HSE South West	M	4,401	5,940	1,485	1,142	-23.1%	1,247	-8.4%	337	339	372	431
		HSE West & North West	M	3,829	4,872	1,218	744	-38.9%	937	-20.6%	300	319	364	61
ECC8	No. of Patient contacts (ICPOP)	National	M	142,552	150,000	37,494	36,535	-2.6%	36,046	1.4%	10,972	12,394	13,216	10,925
		HSE Dublin & Midlands	M	14,206	14,472	3,618	3,059	-15.5%	2,737	11.8%	1,321	1,387	1,173	499
		HSE Dublin & North East	M	21,450	23,712	5,928	4,540	-23.4%	6,378	-28.8%	1,181	1,512	1,542	1,486
		HSE Dublin & South East	M	23,404	24,024	6,000	5,756	-4.1%	5,415	6.3%	2,006	2,197	2,266	1,293
		HSE Mid West	M	18,360	19,332	4,833	6,413	32.7%	4,052	58.3%	1,592	1,981	1,818	2,614
		HSE South West	M	36,563	38,196	9,549	11,334	18.7%	10,285	10.2%	2,857	2,855	3,858	4,621
		HSE West & North West	M	28,569	30,264	7,566	5,433	-28.2%	7,179	-24.3%	2,015	2,462	2,559	412

Enhanced Community Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Mobile X-Rays														
ECC5	Number of Mobile X-Rays Conducted at Home	National	M	16,845	16,452	4,113	5,116	24.4%	4,026	27.1%	1,476	1,839	1,538	1,739
		HSE Dublin & Midlands	M	2,935	2,880	720	782	8.6%	689	13.5%	207	276	260	246
		HSE Dublin & North East	M	3,943	3,828	957	1,274	33.1%	860	48.1%	391	455	393	426
		HSE Dublin & South East	M	3,589	3,468	867	1,044	20.4%	909	14.9%	304	362	302	380
		HSE Mid West	M	2,079	2,232	558	527	-5.6%	588	-10.4%	139	172	162	193
		HSE South West	M	1,950	1,800	450	705	56.7%	410	72.0%	218	304	180	221
		HSE West & North West	M	2,349	2,244	561	784	39.8%	570	37.5%	217	270	241	273
Community Diagnostics														
ECC6	Number of GP Access to Community Diagnostic Tests Conducted	National	M	248,549	240,000	60,000	63,544	5.9%	63,144	0.6%	19,808	21,285	20,641	21,618
		HSE Dublin & Midlands	M	52,298	50,256	12,564	13,221	5.2%	12,510	5.7%	4,352	4,494	4,255	4,472
		HSE Dublin & North East	M	44,246	42,372	10,593	11,599	9.5%	11,039	5.1%	3,910	3,822	3,748	4,029
		HSE Dublin & South East	M	37,260	35,772	8,943	8,969	0.3%	9,184	-2.3%	3,054	2,968	2,977	3,024
		HSE Mid West	M	21,658	21,024	5,256	6,332	20.5%	5,830	8.6%	1,748	2,177	2,034	2,121
		HSE South West	M	54,981	53,412	13,353	14,238	6.6%	14,799	-3.8%	3,837	4,821	4,678	4,739
		HSE West & North West	M	38,106	37,164	9,291	9,185	-1.1%	9,782	-6.1%	2,907	3,003	2,949	3,233

National Ambulance Service

National Ambulance Service

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	449,297	471,504	117,876	114,972	-2.5%	108,909	5.6%	41,560	40,626	35,339	39,007
		Dublin Fire Brigade NAS	M	81,854			20,850		19,660	6.1%	7,658	7,109	6,494	7,247
		HSE Dublin & Midlands	M	62,352			15,722		15,433	1.9%	5,633	5,582	4,778	5,362
		HSE Dublin & North East	M	60,626			15,680		14,704	6.6%	5,476	5,427	4,875	5,378
		HSE Dublin & South East	M	77,260			19,888		18,662	6.6%	7,215	7,078	6,178	6,632
		HSE Mid West	M	37,085			9,591		8,973	6.9%	3,509	3,442	2,881	3,268
		HSE South West	M	56,942			15,139		13,495	12.2%	5,568	5,446	4,590	5,103
		HSE West & North West	M	73,178			18,102		17,982	0.7%	6,501	6,542	5,543	6,017
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	7,568	7,773	1,944	2,018	3.8%	1,884	7.1%	828	744	607	667
		Dublin Fire Brigade NAS	M	1,432			378		347	8.9%	149	125	101	152
		HSE Dublin & Midlands	M	1,147			330		266	24.1%	147	130	107	93
		HSE Dublin & North East	M	1,096			263		280	-6.1%	104	95	73	95
		HSE Dublin & South East	M	1,276			309		330	-6.4%	161	120	100	89
		HSE Mid West	M	597			167		144	16.0%	69	64	52	51
		HSE South West	M	1,021			285		265	7.5%	101	105	86	94
		HSE West & North West	M	999			286		252	13.5%	97	105	88	93
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	7,250	7,446	1,863	1,928	3.5%	1,809	6.6%	781	709	579	640
		Dublin Fire Brigade NAS	M	1,298			333		315	5.7%	125	109	89	135
		HSE Dublin & Midlands	M	1,093			314		256	22.7%	139	122	104	88
		HSE Dublin & North East	M	1,001			244		259	-5.8%	94	89	64	91
		HSE Dublin & South East	M	1,258			305		321	-5.0%	160	118	98	89
		HSE Mid West	M	592			165		143	15.4%	67	64	51	50
		HSE South West	M	1,014			284		263	8.0%	100	104	86	94
		HSE West & North West	M	994			283		252	12.3%	96	103	87	93
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	5,271			1,346		1,341	0.4%	510	497	405	444
		Dublin Fire Brigade NAS	M	1,068			258		259	-0.4%	100	87	74	97
		HSE Dublin & Midlands	M	795			218		192	13.5%	86	88	70	60
		HSE Dublin & North East	M	760			182		197	-7.6%	56	68	48	66
		HSE Dublin & South East	M	878			213		246	-13.4%	94	81	69	63
		HSE Mid West	M	401			103		99	4.0%	47	40	30	33
		HSE South West	M	722			200		184	8.7%	66	71	62	67
		HSE West & North West	M	647			172		164	4.9%	61	62	52	58
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.7%	74%	74%	69.8%	-5.7%	74.1%	-5.8%	65.3%	70.1%	69.9%	69.4%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	70.6%	75%	75%	68.2%	-9.0%	72.4%	-5.8%	62.5%	68.3%	67.6%	68.7%
		HSE Dublin & Midlands	M	72.7%	75%	75%	69.4%	-7.4%	75.0%	-7.4%	61.9%	72.1%	67.3%	68.2%
		HSE Dublin & North East	M	75.9%	75%	75%	74.6%	-0.5%	76.1%	-1.9%	59.6%	76.4%	75.0%	72.5%
		HSE Dublin & South East	M	69.8%	75%	75%	69.8%	-6.9%	76.6%	-8.9%	58.8%	68.6%	70.4%	70.8%
		HSE Mid West	M	67.7%	75%	75%	62.4%	-16.8%	69.2%	-9.8%	70.1%	62.5%	58.8%	66.0%
		HSE South West	M	71.2%	75%	75%	70.4%	-6.1%	70.0%	0.7%	66.0%	68.3%	72.1%	71.3%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	82.3%	75%	75%	77.5%	3.3%	82.2%	-5.8%	80.0%	79.8%	83.1%	71.9%
		Dublin Fire Brigade NAS	M	82.3%	75%	75%	77.5%	3.3%	82.2%	-5.8%	80.0%	79.8%	83.1%	71.9%
NAS12	Number of clinical status 1 RED calls activated	National	M	200,761	208,983	52,245	52,026	-0.4%	48,784	6.6%	19,696	18,746	15,921	17,359
		Dublin Fire Brigade NAS	M	38,201			9,954		9,221	7.9%	3,826	3,425	3,079	3,450
		HSE Dublin & Midlands	M	28,907			7,252		7,210	0.6%	2,810	2,635	2,167	2,450
		HSE Dublin & North East	M	26,663			6,915		6,560	5.4%	2,552	2,475	2,129	2,311
		HSE Dublin & South East	M	33,987			8,720		8,205	6.3%	3,344	3,168	2,704	2,848
		HSE Mid West	M	17,238			4,544		4,149	9.5%	1,709	1,673	1,360	1,511
		HSE South West	M	25,434			6,963		5,931	17.4%	2,672	2,542	2,125	2,296
		HSE West & North West	M	30,331			7,678		7,508	2.3%	2,783	2,828	2,357	2,493

National Ambulance Service

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	184,286	191,718	47,931	47,724	-0.4%	44,921	6.2%	18,165	17,225	14,613	15,886
		Dublin Fire Brigade NAS	M	34,164			8,871		8,256	7.4%	3,450	3,029	2,777	3,065
		HSE Dublin & Midlands	M	26,060			6,468		6,538	-1.1%	2,539	2,373	1,911	2,184
		HSE Dublin & North East	M	23,995			6,269		5,899	6.3%	2,302	2,262	1,917	2,090
		HSE Dublin & South East	M	31,396			8,062		7,614	5.9%	3,119	2,931	2,498	2,633
		HSE Mid West	M	16,222			4,297		3,917	9.7%	1,615	1,582	1,292	1,423
		HSE South West	M	24,011			6,561		5,650	16.1%	2,511	2,392	2,008	2,161
		HSE West & North West	M	28,438			7,196		7,047	2.1%	2,629	2,656	2,210	2,330
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	78,205			18,735		19,752	-5.1%	6,464	6,362	5,939	6,434
		Dublin Fire Brigade NAS	M	11,734			2,861		2,958	-3.3%	961	909	956	996
		HSE Dublin & Midlands	M	11,010			2,701		2,918	-7.4%	881	947	781	973
		HSE Dublin & North East	M	11,530			2,800		2,882	-2.8%	940	989	865	946
		HSE Dublin & South East	M	13,219			3,200		3,404	-6.0%	1,126	1,091	1,030	1,079
		HSE Mid West	M	7,278			1,732		1,867	-7.2%	629	573	561	598
		HSE South West	M	10,779			2,540		2,639	-3.8%	919	867	822	851
		HSE West & North West	M	12,655			2,901		3,084	-5.9%	1,008	986	924	991
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	42.4%	45%	45%	39.3%	-12.8%	44.0%	-10.7%	35.6%	36.9%	40.6%	40.5%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.3%	45%	45%	40.9%	-9.2%	45.8%	-10.8%	37.4%	38.4%	42.1%	42.4%
		HSE Dublin & Midlands	M	42.2%	45%	45%	41.8%	-7.2%	44.6%	-6.4%	34.7%	39.9%	40.9%	44.6%
		HSE Dublin & North East	M	48.1%	45%	45%	44.7%	-0.7%	48.9%	-8.6%	40.8%	43.7%	45.1%	45.3%
		HSE Dublin & South East	M	42.1%	45%	45%	39.7%	-11.8%	44.7%	-11.2%	36.1%	37.2%	41.2%	41.0%
		HSE Mid West	M	44.9%	45%	45%	40.3%	-10.4%	47.7%	-15.4%	38.9%	36.2%	43.4%	42.0%
		HSE South West	M	44.9%	45%	45%	38.7%	-14.0%	46.7%	-17.1%	36.6%	36.2%	40.9%	39.4%
		HSE West & North West	M	44.5%	45%	45%	40.3%	-10.4%	43.8%	-7.9%	38.3%	37.1%	41.8%	42.5%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	34.3%	43%	43%	32.3%	-25.0%	35.8%	-10.0%	27.9%	30.0%	34.4%	32.5%
		Dublin Fire Brigade NAS	M	34.3%	43%	43%	32.3%	-25.0%	35.8%	-10.0%	27.9%	30.0%	34.4%	32.5%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	80.2%	83%	83%	78.8%	-5.1%	83.1%	-5.2%	74.2%	78.2%	79.1%	79.2%
		Dublin Fire Brigade NAS	M	72.6%	83%	83%	70.9%	-14.6%	72.9%	-2.8%	77.9%	71.2%	66.3%	73.7%
		HSE Dublin & Midlands	M	79.9%	83%	83%	75.8%	-8.7%	86.5%	-12.4%	66.7%	74.6%	78.5%	74.2%
		HSE Dublin & North East	M	79.1%	83%	83%	74.9%	-9.8%	79.3%	-5.5%	73.1%	82.1%	72.6%	69.5%
		HSE Dublin & South East	M	80.7%	83%	83%	80.9%	-2.5%	85.2%	-5.0%	68.3%	76.7%	83.0%	84.3%
		HSE Mid West	M	82.4%	83%	83%	85.6%	3.2%	86.1%	-0.6%	76.8%	89.1%	80.8%	86.3%
		HSE South West	M	84.3%	83%	83%	84.2%	1.5%	89.4%	-5.8%	79.2%	81.9%	88.4%	83.0%
		HSE West & North West	M	86.8%	83%	83%	84.6%	1.9%	86.9%	-2.6%	83.5%	79.0%	85.2%	90.3%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M	69.0%	79%	79%	67.0%	-15.2%	67.4%	-0.5%	61.5%	65.3%	67.5%	68.4%
		Dublin Fire Brigade NAS	M	31.1%	79%	79%	30.2%	-61.8%	30.8%	-2.1%	26.0%	29.3%	30.7%	30.6%
		HSE Dublin & Midlands	M	76.2%	79%	79%	75.1%	-4.9%	72.5%	3.5%	69.0%	73.8%	74.8%	76.7%
		HSE Dublin & North East	M	76.5%	79%	79%	76.5%	-3.2%	72.5%	5.4%	68.7%	75.4%	76.6%	77.5%
		HSE Dublin & South East	M	75.3%	79%	79%	74.5%	-5.7%	74.3%	0.3%	67.0%	72.2%	74.6%	77.0%
		HSE Mid West	M	79.3%	79%	79%	77.6%	-1.8%	79.3%	-2.2%	70.8%	73.3%	78.7%	81.3%
		HSE South West	M	77.2%	79%	79%	71.0%	-10.2%	77.7%	-8.7%	66.7%	67.4%	73.7%	72.4%
		HSE West & North West	M	83.4%	79%	79%	80.3%	1.6%	80.3%	0.0%	78.8%	78.0%	80.7%	82.5%
NAS23	Total AS3 Calls - (EA's)	National	M	6,946			1,477		1,541	-4.2%	419	504	461	512
		HSE Dublin & Midlands	M	822			231		218	6.0%	46	71	70	90
		HSE Dublin & North East	M	1,106			259		282	-8.2%	47	84	88	87
		HSE Dublin & South East	M	2,351			447		517	-13.5%	149	159	148	140
		HSE Mid West	M	213			63		31	103.2%	3	25	19	19
		HSE South West	M	676			162		171	-5.3%	65	54	46	62
		HSE West & North West	M	1,778			315		322	-2.2%	109	111	90	114

National Ambulance Service

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	26,236	27,703	6,927	6,081	-12.2%	8,052	-24.5%	2,386	2,189	1,860	2,032
		HSE Dublin & Midlands	M	2,364			507		655	-22.6%	279	187	152	168
		HSE Dublin & North East	M	4,238			797		1,240	-35.7%	460	265	245	287
		HSE Dublin & South East	M	4,516			1,256		1,143	9.9%	473	471	371	414
		HSE Mid West	M	4,390			500		2,057	-75.7%	195	218	153	129
		HSE South West	M	3,866			1,225		1,037	18.1%	385	440	371	414
		HSE West & North West	M	6,862			1,796		1,920	-6.5%	594	608	568	620
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	33,182	35,158	8,790	7,558	-14.0%	9,593	-21.2%	2,805	2,693	2,321	2,544
		HSE Dublin & Midlands	M	3,186			738		873	-15.5%	325	258	222	258
		HSE Dublin & North East	M	5,344			1,056		1,522	-30.6%	507	349	333	374
		HSE Dublin & South East	M	6,867			1,703		1,660	2.6%	622	630	519	554
		HSE Mid West	M	4,603			563		2,088	-73.0%	198	243	172	148
		HSE South West	M	4,542			1,387		1,208	14.8%	450	494	417	476
		HSE West & North West	M	8,640			2,111		2,242	-5.8%	703	719	658	734
NAS25	% of all transfers provided through the intermediate care service	National	M	79.1%	80%	80%	80.5%	0.6%	83.9%	-4.1%	85.1%	81.3%	80.1%	79.9%
		HSE Dublin & Midlands	M	74.2%	80%	80%	68.7%	-14.1%	75.0%	-8.4%	85.8%	72.5%	68.5%	65.1%
		HSE Dublin & North East	M	79.3%	80%	80%	75.5%	-5.7%	81.5%	-7.4%	90.7%	75.9%	73.6%	76.7%
		HSE Dublin & South East	M	65.8%	80%	80%	73.8%	-7.8%	68.9%	7.1%	76.0%	74.8%	71.5%	74.7%
		HSE Mid West	M	95.4%	80%	80%	88.8%	11.0%	98.5%	-9.9%	98.5%	89.7%	89.0%	87.2%
		HSE South West	M	85.1%	80%	80%	88.3%	10.4%	85.8%	2.9%	85.6%	89.1%	89.0%	87.0%
NAS25	HSE West & North West	National	M	79.4%	80%	80%	85.1%	6.3%	85.6%	-0.7%	84.5%	84.6%	86.3%	84.5%
		HSE Dublin & Midlands	M	79.1%	80%	80%	80.5%	0.6%	83.9%	-4.1%	85.1%	81.3%	80.1%	79.9%
		HSE Dublin & North East	M	79.3%	80%	80%	75.5%	-5.7%	81.5%	-7.4%	90.7%	75.9%	73.6%	76.7%
		HSE Dublin & South East	M	65.8%	80%	80%	73.8%	-7.8%	68.9%	7.1%	76.0%	74.8%	71.5%	74.7%
		HSE Mid West	M	95.4%	80%	80%	88.8%	11.0%	98.5%	-9.9%	98.5%	89.7%	89.0%	87.2%
		HSE South West	M	85.1%	80%	80%	88.3%	10.4%	85.8%	2.9%	85.6%	89.1%	89.0%	87.0%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	55.9%	75%	75%	59.0%	-21.4%	52.8%	11.7%	59.2%	59.0%	58.6%	59.2%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.2%	94%	94%	94.7%	0.7%	93.6%	1.2%	93.7%	94.0%	95.2%	94.8%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	374	374	93	70	-24.8%	50	41.2%	18	26	20	25
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	146	125	30	27	-10.0%	27	0.0%	15	5	11	11
NAS65	HEMS South West - Tasking	National	M	382	374	93	105	12.9%	61	72.1%	30	22	34	49
NAS35	Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	40.8%	41%	41%	25.5%	-37.8%	38.0%	-32.9%	40.9%			25.5%

Cancer Services

NSP KPI Overview

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	6,165	7,596	23.2%	6,629	14.6%	2,544	2,677	2,456	2,463
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	5,857	5,641	-3.7%	5,257	7.3%	1,648	2,140	1,767	1,734
NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	74.3%	-21.8%	79.3%	-6.4%	64.8%	79.9%	71.9%	70.4%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	4,439	4,615	4.0%	4,601	0.3%	1,223	1,630	1,469	1,516
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	4,220	2,960	-29.9%	3,573	-17.2%	760	1,025	930	1,005
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	64.1%	-32.5%	77.7%	-17.4%	62.1%	62.9%	63.3%	66.3%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	1,110	1,401	26.2%	1,320	6.1%	435	427	444	530
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	1,056	1,334	26.3%	1,271	5.0%	418	411	423	500
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.2%	-0.8%	96.3%	-1.1%	96.1%	96.3%	95.3%	94.3%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	1,208	1,262	4.5%	1,456	-13.3%	356	373	439	450
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	1,087	949	-12.7%	1,117	-15.0%	320	319	337	293
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	75.2%	-16.4%	76.7%	-2.0%	89.9%	85.5%	76.8%	65.1%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	1,553	1,750	12.7%	1,560	12.2%	603	576	575	599
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	1,396	1,245	-10.8%	1,235	0.8%	462	435	432	378
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	71.1%	-21.0%	79.2%	-10.1%	76.6%	75.5%	75.1%	63.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)

Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	6,165	7,596	23.2%	6,629	14.6%	2,544	2,677	2,456	2,463
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	5,857	5,641	-3.7%	5,257	7.3%	1,648	2,140	1,767	1,734
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	74.3%	-21.8%	79.3%	-6.4%	64.8%	79.9%	71.9%	70.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	4,439	4,615	4.0%	4,601	0.3%	1,223	1,630	1,469	1,516
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	4,220	2,960	-29.9%	3,573	-17.2%	760	1,025	930	1,005
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	64.1%	-32.5%	77.7%	-17.4%	62.1%	62.9%	63.3%	66.3%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			865		1,037	-16.6%	430	471	394	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			858		904	-5.1%	418	465	393	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	99.2%	4.4%	87.2%	13.8%	97.2%	98.7%	99.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			171		566	-69.8%	89	94	77	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			128		237	-46.0%	75	72	56	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	74.9%	-21.2%	41.9%	78.8%	84.3%	76.6%	72.7%	
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			865		1,037	-16.6%	430	471	394	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			858		904	-5.1%	418	465	393	
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	99.2%	4.4%	87.2%	13.8%	97.2%	98.7%	99.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			171		566	-69.8%	89	94	77	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			128		237	-46.0%	75	72	56	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	74.9%	-21.2%	41.9%	78.8%	84.3%	76.6%	72.7%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)

Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	7,148			1,858		1,596	16.4%	570	651	553	654
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,691			979		1,058	-7.5%	256	437	256	286
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95.0%	95.0%	52.7%	-44.5%	66.3%	-20.5%	44.9%	67.1%	46.3%	43.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,787			1,200		1,276	-6.0%	327	394	375	431
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,412			1,102		1,201	-8.2%	280	371	341	390
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.2%	95.0%	95.0%	91.8%	-3.3%	94.1%	-2.4%	85.6%	94.2%	90.9%	90.5%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,368			849		833	1.9%	317	296	261	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,537			301		833	-63.9%	127	170	84	47
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.3%	95.0%	95.0%	35.5%	-62.7%	100.0%	-64.5%	40.1%	57.4%	32.2%	16.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,364			912		861	5.9%	235	304	283	325
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,242			838		861	-2.7%	195	288	253	297
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	91.9%	-3.3%	100.0%	-8.1%	83.0%	94.7%	89.4%	91.4%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,780			1,009		763	32.2%	253	355	292	362
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,154			678		225	201.3%	129	267	172	239
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	30.5%	95.0%	95.0%	67.2%	-29.3%	29.5%	127.9%	51.0%	75.2%	58.9%	66.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,423			288		415	-30.6%	92	90	92	106
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,170			264		340	-22.4%	85	83	88	93
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95.0%	95.0%	91.7%	-3.5%	81.9%	11.9%	92.4%	92.2%	95.7%	87.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,338			1,110		1,062	4.5%	338	372	351	387
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,473			1,103		1,061	4.0%	338	371	351	381
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.1%	95.0%	95.0%	99.4%	4.6%	99.9%	-0.5%	100.0%	99.7%	100.0%	98.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,501			1,254		1,164	7.7%	307	463	395	396
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,517			685		1,162	-41.0%	172	274	201	210
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.1%	95.0%	95.0%	54.6%	-42.5%	99.8%	-45.3%	56.0%	59.2%	50.9%	53.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,825			671		725	-7.4%	175	235	202	234
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,960			664		724	-8.3%	175	234	202	228
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.4%	95.0%	95.0%	99.0%	4.2%	99.9%	-0.9%	100.0%	99.6%	100.0%	97.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,113			649		557	16.5%	157	220	215	214
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,155			80		555	-85.6%	23	31	21	28
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.7%	95.0%	95.0%	12.3%	-87.0%	99.6%	-87.6%	14.6%	14.1%	9.8%	13.1%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,513			439		337	30.3%	163	137	149	153
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,513			439		337	30.3%	163	137	149	153
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,388			605		607	-0.3%	150	243	180	182
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,362			605		607	-0.3%	149	243	180	182
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.9%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	99.3%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)

Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			866		836	3.6%	236	321	277	268
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			857		782	9.6%	235	318	274	265
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.0%	4.2%	93.5%	5.8%	99.6%	99.1%	98.9%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			468		260	80.0%	111	133	169	166
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			458		248	84.7%	110	128	165	165
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	97.9%	3.0%	95.4%	2.6%	99.1%	96.2%	97.6%	99.4%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			866		836	3.6%	236	321	277	268
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			857		782	9.6%	235	318	274	265
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.0%	4.2%	93.5%	5.8%	99.6%	99.1%	98.9%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			468		260	80.0%	111	133	169	166
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			458		248	84.7%	110	128	165	165
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	97.9%	3.0%	95.4%	2.6%	99.1%	96.2%	97.6%	99.4%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			1,100		864	27.3%	229	290	402	408
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			386		758	-49.1%	47	26	82	278
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	35.1%	-63.1%	87.7%	-60.0%	20.5%	9.0%	20.4%	68.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			562		754	-25.5%	173	226	174	162
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			168		498	-66.3%	42	61	59	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	29.9%	-68.5%	66.0%	-54.7%	24.3%	27.0%	33.9%	29.6%
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			1,100		864	27.3%	229	290	402	408
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			386		758	-49.1%	47	26	82	278
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	35.1%	-63.1%	87.7%	-60.0%	20.5%	9.0%	20.4%	68.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			562		754	-25.5%	173	226	174	162
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			168		498	-66.3%	42	61	59	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	29.9%	-68.5%	66.0%	-54.7%	24.3%	27.0%	33.9%	29.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)

Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,827			1,797		1,234	45.6%	741	572	479	746
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,330			1,458		694	110.1%	354	523	411	524
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	34.1%	95.0%	95.0%	81.1%	-14.6%	56.2%	44.3%	47.8%	91.4%	85.8%	70.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,738			960		581	65.2%	216	320	279	361
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	789			419		227	84.6%	81	119	108	192
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	28.8%	95.0%	95.0%	43.6%	-54.1%	39.1%	11.7%	37.5%	37.2%	38.7%	53.2%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,247			1,418		843	68.2%	558	467	433	518
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,338			1,354		371	265.0%	296	437	408	509
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.5%	95.0%	95.0%	95.5%	0.5%	44.0%	117.0%	53.0%	93.6%	94.2%	98.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,859			764		323	136.5%	159	232	242	290
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	612			417		202	106.4%	68	119	108	190
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	32.9%	95.0%	95.0%	54.6%	-42.5%	62.5%	-12.7%	42.8%	51.3%	44.6%	65.5%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,580			379		391	-3.1%	183	105	46	228
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	992			104		323	-67.8%	58	86	3	15
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.8%	95.0%	95.0%	27.4%	-71.1%	82.6%	-66.8%	31.7%	81.9%	6.5%	6.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	879			196		258	-24.0%	57	88	37	71
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	177			2		25	-92.0%	13	0	0	2
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.1%	95.0%	95.0%	1.0%	-98.9%	9.7%	-89.5%	22.8%	0.0%	0.0%	2.8%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) **Reporting Period March 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	1,110	1,401	26.2%	1,320	6.1%	435	427	444	530
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	1,056	1,334	26.3%	1,271	5.0%	418	411	423	500
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	95.2%	-0.8%	96.3%	-1.1%	96.1%	96.3%	95.3%	94.3%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			273		235	16.2%	78	92	86	95
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			264		229	15.3%	77	89	81	94
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	96.7%	0.7%	97.4%	-0.8%	98.7%	96.7%	94.2%	98.9%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			273		235	16.2%	78	92	86	95
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			264		229	15.3%	77	89	81	94
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	96.7%	0.7%	97.4%	-0.8%	98.7%	96.7%	94.2%	98.9%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,078			310		211	46.9%	105	85	89	136
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,054			266		205	29.8%	100	79	74	113
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	96.0%	96.0%	85.8%	-10.6%	97.2%	-11.7%	95.2%	92.9%	83.1%	83.1%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	578			179		95	88.4%	61	52	46	81
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	570			163		93	75.3%	58	50	39	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	96.0%	96.0%	91.1%	-5.1%	97.9%	-7.0%	95.1%	96.2%	84.8%	91.4%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	500			131		116	12.9%	44	33	43	55
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	484			103		112	-8.0%	42	29	35	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.8%	96.0%	96.0%	78.6%	-18.1%	96.6%	-18.6%	95.5%	87.9%	81.4%	70.9%
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,082			238		317	-24.9%	65	87	63	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,073			237		312	-24.0%	64	86	63	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	96.0%	96.0%	99.6%	3.7%	98.4%	1.2%	98.5%	98.9%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	648			144		207	-30.4%	33	57	29	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	648			144		207	-30.4%	33	57	29	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	434			94		110	-14.5%	32	30	34	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	425			93		105	-11.4%	31	29	34	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.9%	96.0%	96.0%	98.9%	3.1%	95.5%	3.6%	96.9%	96.7%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			141		164	-14.0%	66	34	49	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			137		152	-9.9%	57	32	48	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	97.2%	1.2%	92.7%	4.8%	86.4%	94.1%	98.0%	98.3%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			141		164	-14.0%	66	34	49	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			137		152	-9.9%	57	32	48	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	97.2%	1.2%	92.7%	4.8%	86.4%	94.1%	98.0%	98.3%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			186		168	10.7%	36	51	65	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			178		152	17.1%	35	47	65	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	95.7%	-0.3%	90.5%	5.8%	97.2%	92.2%	100.0%	94.3%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			186		168	10.7%	36	51	65	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			178		152	17.1%	35	47	65	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	95.7%	-0.3%	90.5%	5.8%	97.2%	92.2%	100.0%	94.3%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			253		225	12.4%	85	78	92	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			252		221	14.0%	85	78	92	82
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	99.6%	3.8%	98.2%	1.4%	100.0%	100.0%	100.0%	98.8%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			253		225	12.4%	85	78	92	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			252		221	14.0%	85	78	92	82
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	99.6%	3.8%	98.2%	1.4%	100.0%	100.0%	100.0%	98.8%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	1,208	1,262	4.5%	1,456	-13.3%	356	373	439	450
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	1,087	949	-12.7%	1,117	-15.0%	320	319	337	293
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	75.2%	-16.4%	76.7%	-2.0%	89.9%	85.5%	76.8%	65.1%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			116		170	-31.8%	37	40	43	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			115		163	-29.4%	35	40	42	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	99.1%	10.2%	95.9%	3.4%	94.6%	100.0%	97.7%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			116		170	-31.8%	37	40	43	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			115		163	-29.4%	35	40	42	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	99.1%	10.2%	95.9%	3.4%	94.6%	100.0%	97.7%	100.0%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,386			367		312	17.6%	78	137	115	115
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	973			244		285	-14.4%	54	88	85	71
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.2%	90.0%	90.0%	66.5%	-26.1%	91.3%	-27.2%	69.2%	64.2%	73.9%	61.7%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	771			198		172	15.1%	41	75	64	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	770			192		172	11.6%	41	73	63	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.9%	90.0%	90.0%	97.0%	7.7%	100.0%	-3.0%	100.0%	97.3%	98.4%	94.9%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	615			169		140	20.7%	37	62	51	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	203			52		113	-54.0%	13	15	22	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.0%	90.0%	90.0%	30.8%	-65.8%	80.7%	-61.9%	35.1%	24.2%	43.1%	26.8%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,299			340		289	17.6%	116	104	125	111
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,272			335		278	20.5%	116	104	123	108
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.9%	90.0%	90.0%	98.5%	9.5%	96.2%	2.4%	100.0%	100.0%	98.4%	97.3%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	453			109		107	1.9%	30	33	34	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	432			106		101	5.0%	30	33	34	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.4%	90.0%	90.0%	97.2%	8.1%	94.4%	3.0%	100.0%	100.0%	100.0%	92.9%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	846			231		182	26.9%	86	71	91	69
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	840			229		177	29.4%	86	71	89	69
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	90.0%	90.0%	99.1%	10.1%	97.3%	1.9%	100.0%	100.0%	97.8%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19) Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			126		167	-24.6%	54	39	48	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			119		141	-15.6%	54	37	45	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	94.4%	4.9%	84.4%	11.9%	100.0%	94.9%	93.8%	94.9%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			126		167	-24.6%	54	39	48	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			119		141	-15.6%	54	37	45	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	94.4%	4.9%	84.4%	11.9%	100.0%	94.9%	93.8%	94.9%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			117		122	-4.1%	52	37	35	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			107		100	7.0%	50	35	35	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	91.5%	1.6%	82.0%	11.6%	96.2%	94.6%	100.0%	82.2%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			117		122	-4.1%	52	37	35	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			107		100	7.0%	50	35	35	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	91.5%	1.6%	82.0%	11.6%	96.2%	94.6%	100.0%	82.2%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			196		396	-50.5%	19	16	73	107
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			29		150	-80.7%	11	15	7	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	14.8%	-83.6%	37.9%	-60.9%	57.9%	93.8%	9.6%	6.5%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			196		396	-50.5%	19	16	73	107
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			29		150	-80.7%	11	15	7	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	14.8%	-83.6%	37.9%	-60.9%	57.9%	93.8%	9.6%	6.5%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	1,553	1,750	12.7%	1,560	12.2%	603	576	575	599
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	1,396	1,245	-10.8%	1,235	0.8%	462	435	432	378
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	71.1%	-21.0%	79.2%	-10.1%	76.6%	75.5%	75.1%	63.1%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			832		757	9.9%	307	277	275	280
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			477		515	-7.4%	184	148	159	170
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	57.3%	-36.3%	68.0%	-15.7%	59.9%	53.4%	57.8%	60.7%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			832		757	9.9%	307	277	275	280
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			477		515	-7.4%	184	148	159	170
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	57.3%	-36.3%	68.0%	-15.7%	59.9%	53.4%	57.8%	60.7%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			153		105	45.7%	26	49	41	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			152		100	52.0%	26	49	41	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	99.3%	10.4%	95.2%	4.3%	100.0%	100.0%	100.0%	98.4%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			153		105	45.7%	26	49	41	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			152		100	52.0%	26	49	41	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	99.3%	10.4%	95.2%	4.3%	100.0%	100.0%	100.0%	98.4%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			220		167	31.7%	82	67	80	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			190		157	21.0%	75	62	60	68
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	86.4%	-4.0%	94.0%	-8.1%	91.5%	92.5%	75.0%	93.2%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			220		167	31.7%	82	67	80	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			190		157	21.0%	75	62	60	68
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	86.4%	-4.0%	94.0%	-8.1%	91.5%	92.5%	75.0%	93.2%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) Reporting Period March 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			324		298	8.7%	104	111	111	102
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			217		281	-22.8%	95	107	108	2
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	67.0%	-25.6%	94.3%	-29.0%	91.3%	96.4%	97.3%	2.0%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			324		298	8.7%	104	111	111	102
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			217		281	-22.8%	95	107	108	2
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	67.0%	-25.6%	94.3%	-29.0%	91.3%	96.4%	97.3%	2.0%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	977			221		233	-5.2%	84	72	68	81
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	859			209		182	14.8%	82	69	64	76
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.9%	90.0%	90.0%	94.6%	5.1%	78.1%	21.1%	97.6%	95.8%	94.1%	93.8%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	195			20		43	-53.5%	26	11	9	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	161			16		34	-52.9%	24	9	7	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	90.0%	90.0%	80.0%	-11.1%	79.1%	1.2%	92.3%	81.8%	77.8%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	782			201		190	5.8%	58	61	59	81
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	698			193		148	30.4%	58	60	57	76
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.3%	90.0%	90.0%	96.0%	6.7%	77.9%	23.3%	100.0%	98.4%	96.6%	93.8%

Notes

1. Data source NCCP.

Palliative Care Services

Palliative Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	95.8%	98%	98%	98.1%	0.1%	96.6%	1.5%	95.8%	98.5%	97.6%	98.2%
		HSE Dublin & Midlands	M	93.8%	98%	98%	98.4%	0.4%	93.1%	5.6%	97.2%	98.3%	96.7%	100.0%
		HSE Dublin & North East	M	91.4%	98%	98%	94.7%	-3.4%	89.4%	5.9%	91.4%	96.2%	94.4%	93.7%
		HSE Dublin & South East	M	97.1%	98%	98%	100.0%	2.0%	97.1%	3.0%	98.6%	100.0%	100.0%	100.0%
		HSE Mid West	M	99.8%	98%	98%	100.0%	2.0%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.5%	98%	98%	96.6%	-1.4%	97.8%	-1.3%	86.8%	98.9%	95.4%	95.6%
		HSE West & North West	M	98.6%	98%	98%	98.9%	0.9%	99.3%	-0.4%	100.0%	97.6%	98.9%	100.0%
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.5%	96%	96%	97.5%	1.6%	96.3%	1.3%	96.6%	96.9%	98.2%	97.5%
		HSE Dublin & Midlands	M	96.1%	96%	96%	97.6%	1.6%	95.5%	2.2%	94.1%	97.2%	97.6%	98.0%
		HSE Dublin & North East	M	99.0%	96%	96%	99.5%	3.7%	98.1%	1.4%	99.6%	97.9%	100.0%	100.7%
		HSE Dublin & South East	M	89.7%	96%	96%	96.0%	0.0%	89.9%	6.8%	90.3%	96.7%	96.9%	94.5%
		HSE Mid West	M	99.6%	96%	96%	99.7%	3.9%	99.2%	0.6%	100.0%	100.0%	100.0%	99.3%
		HSE South West	M	99.2%	96%	96%	99.3%	3.4%	99.2%	0.1%	99.6%	99.2%	100.0%	98.6%
		HSE West & North West	M	97.2%	96%	96%	94.2%	-1.8%	97.2%	-3.1%	97.9%	92.3%	95.9%	94.9%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	97.5%	90%	90%	92.5%	2.8%	97.3%	-5.0%	98.1%	90.3%	94.9%	92.5%
		HSE Dublin & Midlands	M	96.9%	90%	90%	97.4%	8.2%	99.3%	-1.9%	96.4%	95.7%	100.0%	96.6%
		HSE Dublin & North East	M	97.9%	90%	90%	97.3%	8.1%	93.1%	4.5%	100.0%	95.8%	96.3%	100.0%
		HSE Dublin & South East	M	97.0%	90%	90%	100.0%	11.1%	93.4%	7.1%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.0%	90%	90%	97.0%	7.8%	96.8%	0.2%	100.0%	96.7%	100.0%	95.2%
		HSE West & North West	M	97.8%	90%	90%	78.0%	-13.4%	99.5%	-21.7%	96.8%	72.5%	82.8%	79.7%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	91.0%	90%	90%	92.7%	3.0%	90.8%	2.0%	91.3%	92.0%	92.5%	93.5%
		HSE Dublin & Midlands	M	90.4%	90%	90%	91.5%	1.6%	90.2%	1.5%	90.0%	88.6%	93.3%	92.6%
		HSE Dublin & North East	M	82.1%	90%	90%	87.9%	-2.4%	79.7%	10.3%	83.5%	84.1%	83.1%	95.7%
		HSE Dublin & South East	M	91.9%	90%	90%	97.7%	8.5%	93.0%	5.0%	95.2%	98.8%	96.4%	97.7%
		HSE Mid West	M	89.3%	90%	90%	92.0%	2.3%	85.8%	7.2%	87.8%	94.0%	97.3%	86.3%
		HSE South West	M	92.8%	90%	90%	90.1%	0.1%	93.8%	-3.9%	89.9%	92.7%	89.6%	87.8%
		HSE West & North West	M	97.2%	90%	90%	95.7%	6.3%	96.7%	-1.1%	97.4%	94.3%	96.9%	95.9%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	91.3%	85%	85%	92.1%	8.3%	84.6%	8.9%	92.9%	93.6%	91.0%	91.8%
		HSE Dublin & Midlands	M	95.7%	85%	85%	96.2%	13.2%	90.9%	5.9%	100.0%	98.2%	93.8%	96.9%
		HSE Dublin & North East	M	95.6%	85%	85%	93.8%	10.4%	93.8%	0.1%	92.6%	96.2%	91.8%	93.2%
		HSE Dublin & South East	M	95.7%	85%	85%	99.0%	16.5%	91.7%	7.9%	97.0%	98.2%	98.7%	100.0%
		HSE Mid West	M	91.9%	85%	85%	94.5%	11.2%	84.1%	12.4%	89.5%	96.2%	91.4%	96.7%
		HSE South West	M	72.9%	85%	85%	73.8%	-13.2%	50.0%	47.6%	80.8%	81.0%	75.0%	64.8%
		HSE West & North West	M	97.7%	85%	85%	93.4%	9.9%	100.0%	-6.6%	95.2%	87.5%	90.0%	100.0%

Palliative Care

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	342	336	336	349	3.9%	355	-1.7%	342	364	348	349
		HSE Dublin & Midlands	M	76	67	67	79	17.9%	79	0.0%	76	76	77	79
		HSE Dublin & North East	M	71	74	74	72	-2.7%	75	-4.0%	71	73	74	72
		HSE Dublin & South East	M	66	51	51	62	21.6%	53	17.0%	66	63	62	62
		HSE Mid West	M	29	30	30	27	-10.0%	27	0.0%	29	27	27	27
		HSE South West	M	31	54	54	36	-33.3%	59	-39.0%	31	51	36	36
		HSE West & North West	M	69	60	60	73	21.7%	62	17.7%	69	74	72	73
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	208	190	190	212	11.6%	171	24.0%	208	201	225	212
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	591	600	146	153	4.8%	144	6.3%	41	52	45	56

Disability Services

Disability Services

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Disability Act														
DIS1	No. of requests for assessments of need received for children	National	M	13,186	13,000	3,252	3,814	17.3%	3,131	21.8%	3,616	1,242	1,173	1,399
		HSE Dublin & Midlands	M	3,453	3,298	824	1,112	35.0%	678	64.0%	1,030	385	308	419
		HSE Dublin & North East	M	3,282	3,449	863	1,002	16.1%	834	20.1%	880	319	315	368
		HSE Dublin & South East	M	2,574	2,518	630	688	9.2%	639	7.7%	709	216	220	252
		HSE Mid West	M	303	294	73	60	-17.8%	77	-22.1%	76	12	29	19
		HSE South West	M	2,265	2,192	549	596	8.6%	562	6.0%	610	186	182	228
		HSE West & North West	M	1,309	1,249	313	356	13.7%	341	4.4%	311	124	119	113
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	M	9.7%	100%	100%	10.2%	-89.8%	6.9%	47.6%	10.6%	12.0%	12.0%	7.1%
		HSE Dublin & Midlands	M	11.8%	100%	100%	18.2%	-81.8%	9.1%	99.7%	19.9%	17.5%	22.8%	13.9%
		HSE Dublin & North East	M	3.5%	100%	100%	2.6%	-97.4%	2.1%	19.7%	3.3%	1.9%	1.7%	3.6%
		HSE Dublin & South East	M	14.2%	100%	100%	9.2%	-90.8%	7.1%	29.9%	13.2%	10.2%	13.7%	5.3%
		HSE Mid West	M	0.8%	100%	100%	0.0%	-100.0%	2.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
		HSE South West	M	7.6%	100%	100%	4.9%	-95.1%	5.1%	-3.6%	7.3%	3.4%	8.7%	2.2%
		HSE West & North West	M	33.0%	100%	100%	37.5%	-62.5%	34.7%	8.0%	25.0%	67.9%	21.7%	24.3%
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,911	9,064	9,064	9,022	-0.5%	8,705	3.6%	8,911	8,913	8,927	9,022
		HSE Dublin & Midlands	M	1,750	1,784	1,784	1,835	2.9%	1,728	6.2%	1,750	1,750	1,750	1,835
		HSE Dublin & North East	M	2,046	2,081	2,081	2,055	-1.2%	1,996	3.0%	2,046	2,051	2,056	2,055
		HSE Dublin & South East	M	1,567	1,597	1,597	1,573	-1.5%	1,517	3.7%	1,567	1,566	1,568	1,573
		HSE Mid West	M	868	872	872	873	0.1%	837	4.3%	868	866	870	873
		HSE South West	M	1,182	1,207	1,207	1,185	-1.8%	1,166	1.6%	1,182	1,184	1,185	1,185
		HSE West & North West	M	1,498	1,523	1,523	1,501	-1.4%	1,461	2.7%	1,498	1,496	1,498	1,501
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	246	152	38	56	47.4%	42	33.3%	36	16	11	29
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	31	58	16	4	-75.0%	5	-20.0%	4	0	4	
		HSE Dublin & Midlands	M	7	22	6	0	-100.0%	0		0	0	0	
		HSE Dublin & North East	M	1	4	1	0	-100.0%	1	-100.0%	0	0	0	
		HSE Dublin & South East	M	3	7	2	0	-100.0%	0		1	0	0	
		HSE Mid West	M	8	14	4	0	-100.0%	3	-100.0%	0	0	0	
		HSE South West	M	2	8	2	4	100.0%	1	300.0%	0	0	4	
		HSE West & North West	M	10	3	1	0	-100.0%	0		3	0	0	
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,133	2,290	2,290	2,122	-7.3%	2,038	4.1%	2,133	2,148	2,123	2,122
		HSE Dublin & Midlands	M	403	382	382	383	0.3%	371	3.2%	403	388	385	383
		HSE Dublin & North East	M	458	435	435	443	1.8%	441	0.5%	458	464	446	443
		HSE Dublin & South East	M	336	479	479	334	-30.3%	323	3.4%	336	335	335	334
		HSE Mid West	M	210	221	221	246	11.3%	226	8.8%	210	248	244	246
		HSE South West	M	375	389	389	371	-4.6%	354	4.8%	375	371	370	371
		HSE West & North West	M	351	384	384	345	-10.2%	323	6.8%	351	342	343	345

Disability Services

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Children's Disability Services														
DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	National	M	1,010	2,910	2,910	548	-81.2%	1,097	-50.0%		903	859	548
		HSE Dublin & Midlands	M	160			149		258	-42.2%		157	126	149
		HSE Dublin & North East	M	244					269			198	201	
		HSE Dublin & South East	M	135			111		144	-22.9%		119	105	111
		HSE Mid West	M	169			167		138	21.0%		161	132	167
		HSE South West	M	118					162			94	96	
		HSE West & North West	M	184			121		126	-4.0%		174	199	121
DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	National	M	927	241	241	507	110.4%	1,023	-50.4%		952	924	507
		HSE Dublin & Midlands	M	192			154		295	-47.8%		168	165	154
		HSE Dublin & North East	M	217					245			229	200	
		HSE Dublin & South East	M	157			146		146	0.0%		148	152	146
		HSE Mid West	M	141			117		151	-22.5%		151	163	117
		HSE South West	M	108					122			135	130	
		HSE West & North West	M	112			90		64	40.6%		121	114	90
DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	National	M	1,391	324	324	998	208.0%	1,486	-32.8%		1,399	1,282	998
		HSE Dublin & Midlands	M	314			280		430	-34.9%		340	275	280
		HSE Dublin & North East	M	339					333			318	280	
		HSE Dublin & South East	M	285			389		291	33.7%		288	280	389
		HSE Mid West	M	239			226		251	-10.0%		236	237	226
		HSE South West	M	125					89			126	109	
		HSE West & North West	M	89			103		92	12.0%		91	101	103
DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	National	M	6,035	1,450	1,450	3,838	164.7%	8,163	-53.0%		5,994	5,605	3,838
		HSE Dublin & Midlands	M	1,890			1,669		2,097	-20.4%		1,874	1,701	1,669
		HSE Dublin & North East	M	1,555					2,780			1,509	1,433	
		HSE Dublin & South East	M	1,657			1,432		2,133	-32.9%		1,623	1,590	1,432
		HSE Mid West	M	662			599		523	14.5%		665	622	599
		HSE South West	M	152					266			190	127	
		HSE West & North West	M	119			138		364	-62.1%		133	132	138
DIS122	Total no. of children waiting on the CDNT waiting list at month end	National	M	9,363	4,925	4,925	5,891	19.6%	11,769	-49.9%		9,248	8,670	5,891
		HSE Dublin & Midlands	M	2,556			2,252		3,080	-26.9%		2,539	2,267	2,252
		HSE Dublin & North East	M	2,355					3,627			2,254	2,114	
		HSE Dublin & South East	M	2,234			2,078		2,714	-23.4%		2,178	2,127	2,078
		HSE Mid West	M	1,211			1,109		1,063	4.3%		1,213	1,154	1,109
		HSE South West	M	503					639			545	462	
		HSE West & North West	M	504			452		646	-30.0%		519	546	452
DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	National	M	67.0%	100%	100%	70.2%	-29.8%	58.7%	19.8%		67.9%	68.3%	70.2%
		HSE Dublin & Midlands	M	60.7%			59.0%		53.2%	10.9%		63.6%	59.1%	59.0%
		HSE Dublin & North East	M	64.0%					55.9%			64.1%	64.5%	
		HSE Dublin & South East	M	52.2%			54.8%		42.9%	27.8%		53.7%	54.6%	54.8%
		HSE Mid West	M	90.7%			91.5%		88.0%	4.0%		91.5%	91.4%	91.5%
		HSE South West	M	58.3%					47.4%			57.5%	63.7%	
		HSE West & North West	M	85.4%			84.0%		72.7%	15.5%		86.4%	87.3%	84.0%

Mental Health

Mental Health

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	87.0%	-3.4%	84.4%	3.0%	89.3%	87.7%	84.6%	88.5%
		HSE Dublin & Midlands	M	78.6%	≥90%	≥90%	83.2%	-7.6%	78.7%	5.8%	78.7%	86.5%	71.4%	90.6%
		HSE Dublin & North East	M	76.4%	≥90%	≥90%	71.7%	-20.3%	73.9%	-2.9%	81.7%	74.2%	68.6%	72.6%
		HSE Dublin & South East	M	92.1%	≥90%	≥90%	93.4%	3.8%	88.5%	5.5%	96.2%	91.4%	95.9%	93.2%
		HSE Mid West	M	92.7%	≥90%	≥90%	94.9%	5.5%	91.3%	3.9%	93.5%	94.4%	94.6%	95.7%
		HSE South West	M	90.2%	≥90%	≥90%	91.8%	2.0%	86.7%	5.9%	92.9%	93.2%	89.7%	92.4%
		HSE West & North West	M	92.9%	≥90%	≥90%	92.6%	2.9%	92.3%	0.3%	92.4%	91.2%	93.7%	93.1%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	67.5%	≥75%	≥75%	70.6%	-5.9%	66.3%	6.4%	70.4%	70.2%	68.4%	72.9%
		HSE Dublin & Midlands	M	61.8%	≥75%	≥75%	68.6%	-8.6%	62.5%	9.7%	58.2%	70.1%	58.2%	76.3%
		HSE Dublin & North East	M	57.8%	≥75%	≥75%	53.6%	-28.5%	55.5%	-3.4%	64.3%	53.7%	51.1%	56.1%
		HSE Dublin & South East	M	68.6%	≥75%	≥75%	78.8%	5.0%	67.7%	16.4%	74.9%	76.7%	78.5%	80.9%
		HSE Mid West	M	69.4%	≥75%	≥75%	71.7%	-4.4%	69.9%	2.6%	69.6%	67.6%	71.9%	75.4%
		HSE South West	M	67.0%	≥75%	≥75%	68.8%	-8.2%	65.3%	5.4%	70.1%	68.8%	68.3%	69.3%
		HSE West & North West	M	80.8%	≥75%	≥75%	83.4%	11.2%	79.9%	4.5%	81.1%	82.7%	84.3%	83.3%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.1%	≤22%	≤22%	20.1%	-8.4%	22.9%	-12.1%	22.1%	20.8%	20.9%	18.8%
		HSE Dublin & Midlands	M	21.9%	≤22%	≤22%	18.2%	-17.4%	21.0%	-13.3%	25.8%	19.5%	16.5%	18.4%
		HSE Dublin & North East	M	26.3%	≤22%	≤22%	27.4%	24.3%	26.7%	2.6%	25.5%	29.1%	29.7%	23.6%
		HSE Dublin & South East	M	25.3%	≤22%	≤22%	15.7%	-28.7%	23.5%	-33.4%	21.2%	15.7%	18.1%	13.6%
		HSE Mid West	M	26.2%	≤22%	≤22%	24.4%	10.9%	25.3%	-3.4%	25.7%	28.2%	23.2%	22.0%
		HSE South West	M	27.1%	≤22%	≤22%	26.6%	20.8%	27.1%	-1.9%	25.4%	26.9%	26.1%	26.8%
		HSE West & North West	M	13.5%	≤22%	≤22%	10.9%	-50.3%	14.6%	-25.0%	13.0%	10.5%	12.0%	10.4%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	26,286	29,443	7,377	6,688	-9.3%	6,353	5.3%	2,040	2,191	2,100	2,397
		HSE Dublin & Midlands	M	4,139	4,893	1,227	1,013	-17.4%	1,022	-0.9%	293	334	324	355
		HSE Dublin & North East	M	5,135	6,296	1,577	1,296	-17.8%	1,277	1.5%	363	398	418	480
		HSE Dublin & South East	M	4,422	5,220	1,310	1,215	-7.3%	965	25.9%	393	413	358	444
		HSE Mid West	M	1,917	2,864	716	508	-29.1%	432	17.6%	159	155	172	181
		HSE South West	M	4,796	4,756	1,192	1,077	-9.6%	1,275	-15.5%	349	354	329	394
		HSE West & North West	M	5,877	5,414	1,355	1,579	16.5%	1,382	14.3%	483	537	499	543

Mental Health

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.3%	≥98%	≥98%	89.3%	-8.9%	89.0%	0.3%	91.4%	88.4%	90.8%	88.6%
		HSE Dublin & Midlands	M	76.8%	≥98%	≥98%	77.0%	-21.4%	71.6%	7.5%	90.9%	77.5%	82.1%	71.3%
		HSE Dublin & North East	M	81.7%	≥98%	≥98%	73.4%	-25.1%	82.0%	-10.4%	76.0%	69.3%	74.6%	76.5%
		HSE Dublin & South East	M	97.8%	≥98%	≥98%	97.6%	-0.4%	96.9%	0.6%	99.3%	98.0%	96.8%	97.9%
		HSE Mid West	M	97.9%	≥98%	≥98%	99.0%	1.1%	97.8%	1.2%	95.5%	97.1%	100.0%	100.0%
		HSE South West	M	80.1%	≥98%	≥98%	85.7%	-12.5%	70.6%	21.4%	75.7%	79.5%	98.0%	81.0%
		HSE West & North West	M	95.7%	≥98%	≥98%	95.4%	-2.7%	96.3%	-0.9%	96.9%	95.5%	95.1%	95.6%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	87.6%	≥95%	≥95%	85.2%	-10.3%	85.9%	-0.8%	88.2%	85.8%	86.0%	83.8%
		HSE Dublin & Midlands	M	72.9%	≥95%	≥95%	69.8%	-26.5%	68.4%	2.1%	85.5%	69.0%	75.0%	65.0%
		HSE Dublin & North East	M	77.7%	≥95%	≥95%	67.2%	-29.2%	78.2%	-14.1%	71.2%	67.9%	66.4%	67.4%
		HSE Dublin & South East	M	95.3%	≥95%	≥95%	93.9%	-1.1%	92.6%	1.4%	97.4%	96.0%	91.6%	94.1%
		HSE Mid West	M	95.7%	≥95%	≥95%	95.7%	0.8%	95.3%	0.5%	92.5%	95.7%	94.9%	96.8%
		HSE South West	M	75.9%	≥95%	≥95%	81.0%	-14.8%	64.7%	25.1%	70.3%	79.5%	94.0%	73.4%
		HSE West & North West	M	94.6%	≥95%	≥95%	94.0%	-1.1%	95.8%	-1.9%	95.3%	92.7%	94.5%	94.9%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	3.5%	≤3%	≤3%	5.3%	75.5%	3.9%	36.0%	4.2%	3.9%	6.2%	5.7%
		HSE Dublin & Midlands	M	5.7%	≤3%	≤3%	8.5%	183.7%	5.5%	56.0%	5.5%	9.9%	8.3%	7.5%
		HSE Dublin & North East	M	5.5%	≤3%	≤3%	9.2%	206.0%	5.3%	73.1%	7.7%	5.1%	11.2%	11.4%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.8%	27.5%	4.5%	-15.1%	2.0%	2.0%	5.8%	3.7%
		HSE Mid West	M	2.1%	≤3%	≤3%	3.3%	11.1%	2.6%	28.9%	3.0%	1.4%	5.1%	3.2%
		HSE South West	M	4.3%	≤3%	≤3%	6.0%	98.4%	5.9%	1.2%	5.4%	2.6%	4.0%	8.9%
		HSE West & North West	M	1.6%	≤3%	≤3%	2.8%	-6.3%	0.9%	202.2%	3.9%	4.0%	2.5%	1.9%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,701	9,197	2,304	1,979	-14.1%	1,911	3.6%	521	664	656	659
		HSE Dublin & Midlands	M	1,033	1,834	459	215	-53.2%	260	-17.3%	52	64	77	74
		HSE Dublin & North East	M	1,442	1,825	456	366	-19.7%	357	2.5%	96	130	119	117
		HSE Dublin & South East	M	2,114	2,063	517	553	7.0%	530	4.3%	150	194	179	180
		HSE Mid West	M	866	1,050	263	203	-22.8%	226	-10.2%	65	68	74	61
		HSE South West	M	448	566	143	158	10.5%	112	41.1%	35	38	48	72
		HSE West & North West	M	1,798	1,859	466	484	3.9%	426	13.6%	123	170	159	155

Mental Health

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.8%	>90%	>90%	97.4%	8.3%	98.3%	-0.9%	95.5%	100.0%	93.8%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	99.9%	5.1%	99.9%	-0.0%	99.9%	100.0%	99.6%	100.0%
		HSE Dublin & Midlands	M	100.0%	>95%	>95%	99.3%	4.5%	100.0%	-0.7%	100.0%	100.0%	97.8%	100.0%
		HSE Dublin & North East	M	99.9%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	99.9%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	>95%	>95%			100.0%		100.0%			
		HSE South West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	99.5%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	69.0%	≥80%	≥80%	73.5%	-8.2%	72.6%	1.2%	79.1%	74.4%	75.0%	71.2%
		HSE Dublin & Midlands	M	63.9%	≥80%	≥80%	66.5%	-16.8%	63.5%	4.8%	79.7%	63.7%	69.8%	66.3%
		HSE Dublin & North East	M	61.5%	≥80%	≥80%	71.0%	-11.3%	65.6%	8.2%	68.6%	84.1%	71.3%	60.7%
		HSE Dublin & South East	M	83.4%	≥80%	≥80%	89.6%	12.0%	81.1%	10.5%	90.8%	86.9%	91.6%	89.8%
		HSE Mid West	M	82.7%	≥80%	≥80%	79.3%	-0.8%	81.0%	-2.0%	86.2%	69.1%	85.6%	85.2%
		HSE South West	M	53.4%	≥80%	≥80%	60.7%	-24.1%	65.6%	-7.5%	74.4%	57.6%	61.7%	61.7%
		HSE West & North West	M	68.0%	≥80%	≥80%	68.0%	-15.0%	79.7%	-14.6%	75.8%	75.0%	64.9%	64.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	64.5%	≥78%	≥78%	70.3%	-9.9%	66.8%	5.2%	74.9%	71.4%	71.7%	68.0%
		HSE Dublin & Midlands	M	58.7%	≥78%	≥78%	63.2%	-18.9%	56.9%	11.1%	74.2%	60.3%	67.1%	62.5%
		HSE Dublin & North East	M	56.4%	≥78%	≥78%	67.6%	-13.3%	56.7%	19.1%	64.4%	79.1%	69.1%	57.3%
		HSE Dublin & South East	M	80.5%	≥78%	≥78%	86.9%	11.4%	76.6%	13.4%	85.5%	85.5%	87.2%	87.6%
		HSE Mid West	M	80.8%	≥78%	≥78%	77.3%	-0.9%	79.7%	-3.0%	83.1%	67.3%	83.5%	83.0%
		HSE South West	M	48.7%	≥78%	≥78%	58.4%	-25.2%	59.9%	-2.5%	73.3%	55.3%	58.6%	60.2%
		HSE West & North West	M	61.9%	≥78%	≥78%	63.4%	-18.8%	73.3%	-13.6%	72.5%	71.6%	60.3%	58.2%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.8%	≤10%	≤10%	4.5%	-54.6%	8.6%	-47.0%	5.7%	4.4%	4.4%	4.8%
		HSE Dublin & Midlands	M	9.4%	≤10%	≤10%	5.2%	-48.5%	13.0%	-60.4%	8.2%	5.9%	3.6%	5.8%
		HSE Dublin & North East	M	8.6%	≤10%	≤10%	4.6%	-53.9%	13.1%	-64.9%	7.3%	4.9%	3.9%	5.0%
		HSE Dublin & South East	M	3.4%	≤10%	≤10%	3.4%	-66.1%	5.3%	-35.8%	5.3%	2.3%	5.2%	2.6%
		HSE Mid West	M	2.0%	≤10%	≤10%	2.7%	-72.9%	1.6%	70.8%	3.1%	2.7%	2.1%	3.4%
		HSE South West	M	7.6%	≤10%	≤10%	5.3%	-47.2%	7.6%	-30.9%	3.3%	5.9%	3.9%	6.3%
		HSE West & North West	M	7.8%	≤10%	≤10%	5.8%	-41.9%	7.2%	-19.1%	3.9%	4.5%	6.6%	6.3%

Mental Health

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	92.7%	≥95%	≥95%	93.9%	-1.1%	96.1%	-2.3%	94.8%	95.0%	92.9%	93.9%
		HSE Dublin & Midlands	M	93.8%	≥95%	≥95%	94.7%	-0.3%	96.4%	-1.7%	95.2%	94.6%	93.5%	96.0%
		HSE Dublin & North East	M	87.8%	≥95%	≥95%	90.5%	-4.7%	92.8%	-2.4%	88.7%	95.4%	93.2%	84.1%
		HSE Dublin & South East	M	99.0%	≥95%	≥95%	98.5%	3.6%	99.9%	-1.4%	99.5%	99.0%	98.3%	98.1%
		HSE Mid West	M	97.1%	≥95%	≥95%	96.5%	1.6%	99.4%	-2.9%	100.0%	91.6%	100.0%	98.8%
		HSE South West	M	76.8%	≥95%	≥95%	86.7%	-8.8%	82.1%	5.6%	87.4%	83.8%	82.1%	93.3%
		HSE West & North West	M	95.9%	≥95%	≥95%	93.8%	-1.2%	99.8%	-6.0%	97.1%	97.6%	87.2%	95.5%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	96.3%	≥90%	≥90%	96.9%	7.6%	98.0%	-1.2%	97.6%	97.6%	97.0%	96.1%
		HSE Dublin & Midlands	M	100.0%	≥90%	≥90%	95.1%	5.7%	100.0%	-4.9%	100.0%	100.0%	94.3%	92.6%
		HSE Dublin & North East	M	99.8%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	87.9%	≥90%	≥90%	88.3%	-1.9%	95.7%	-7.7%	86.7%	92.5%	90.0%	82.4%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	88.5%	≥90%	≥90%	100.0%	11.1%	84.2%	18.8%	94.7%	100.0%	100.0%	100.0%
		HSE West & North West	M	98.3%	≥90%	≥90%	98.9%	9.8%	100.0%	-1.1%	100.0%	96.7%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	29,395	29,140	7,306	8,402	15.0%	7,353	14.3%	2,458	2,753	2,701	2,948
		HSE Dublin & Midlands	M	6,531	6,362	1,596	1,801	12.8%	1,601	12.5%	561	624	594	583
		HSE Dublin & North East	M	5,819	5,808	1,457	1,690	16.0%	1,367	23.6%	471	617	495	578
		HSE Dublin & South East	M	7,279	7,358	1,842	2,277	23.6%	1,919	18.7%	613	740	729	808
		HSE Mid West	M	2,016	2,044	514	656	27.6%	562	16.7%	161	182	248	226
		HSE South West	M	3,478	3,338	837	837	0.0%	838	-0.1%	283	240	270	327
		HSE West & North West	M	4,272	4,230	1,060	1,141	7.6%	1,066	7.0%	369	350	365	426
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,790	13,845	3,469	3,093	-10.8%	2,894	6.9%	861	960	1,031	1,102
		HSE Dublin & Midlands	M	2,583	2,865	717	663	-7.5%	636	4.2%	167	223	214	226
		HSE Dublin & North East	M	2,155	2,614	657	621	-5.5%	470	32.1%	177	173	221	227
		HSE Dublin & South East	M	2,819	3,314	830	713	-14.1%	736	-3.1%	196	209	237	267
		HSE Mid West	M	998	1,072	269	287	6.7%	310	-7.4%	63	107	95	85
		HSE South West	M	1,292	1,754	438	323	-26.3%	290	11.4%	87	80	123	120
		HSE West & North West	M	1,943	2,226	558	486	-12.9%	452	7.5%	171	168	141	177
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,605	11,661	11,661	11,666	0.0%	11,605	0.5%	2,738			
		HSE Dublin & Midlands	Q-1Q	2,034	2,043	2,043	2,099	2.7%	2,034	3.2%	476			
		HSE Dublin & North East	Q-1Q	2,394	2,281	2,281	2,357	3.3%	2,394	-1.5%	564			
		HSE Dublin & South East	Q-1Q	2,182	2,182	2,182	2,202	0.9%	2,182	0.9%	555			
		HSE Mid West	Q-1Q	758	725	725	809	11.6%	758	6.7%	187			
		HSE South West	Q-1Q	2,066	2,143	2,143	1,955	-8.8%	2,066	-5.4%	439			
		HSE West & North West	Q-1Q	2,171	2,287	2,287	2,244	-1.9%	2,171	3.4%	517			

CAMHS Waiting List

Reporting Period March 2026

Total no. to be seen or waiting to be seen by CAMHS	Waiting		SPLY	<= 3 Mths		>3<=6 Mths		>6<=9 Mths		>9<=12 Mths		>12<=15 Mths		>15<=18 Mths		>18 Mths		Dec	Jan	Feb	Mar
	No	%	No	No	%	No	%	No	%	No	%	No	%	No	%	No	%				
National	4,748		4,434	1,762	37.1%	1,126	23.7%	676	14.2%	540	11.4%	284	6.0%	143	3.0%	217	4.6%	4,489	4,587	4,613	4,748
HSE Dublin & Midlands	788	16.6%	930	360	45.7%	216	27.4%	112	14.2%	81	10.3%	19	2.4%	0	0.0%	0	0.0%	744	778	737	788
HSE Dublin & North East	1,119	23.6%	983	371	33.2%	248	22.2%	168	15.0%	126	11.3%	78	7.0%	50	4.5%	78	7.0%	1,020	1,051	1,067	1,119
HSE Dublin & South East	735	15.5%	616	388	52.8%	139	18.9%	97	13.2%	58	7.9%	49	6.7%	4	0.5%	0	0.0%	646	705	724	735
HSE Mid West	182	3.8%	165	85	46.7%	62	34.1%	9	4.9%	21	11.5%	2	1.1%	3	1.6%	0	0.0%	187	169	176	182
HSE South West	1,072	22.6%	1,093	197	18.4%	226	21.1%	150	14.0%	157	14.6%	117	10.9%	86	8.0%	139	13.0%	1,074	1,085	1,091	1,072
HSE West & North West	852	17.9%	647	361	42.4%	235	27.6%	140	16.4%	97	11.4%	19	2.2%	0	0.0%	0	0.0%	818	799	818	852

Social Inclusion

Social Inclusion

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme*	National	Q-1Q		1,400	1,400	1,388	-0.9%			1,388			
		HSE Dublin & Midlands	Q-1Q		85	85	46	-45.9%			46			
		HSE Dublin & North East	Q-1Q		175	175	150	-14.3%			150			
		HSE Dublin & South East	Q-1Q		300	300	166	-44.7%			166			
		HSE Mid West	Q-1Q		50	50	252	404.0%			252			
		HSE South West	Q-1Q		715	715	733	2.5%			733			
		HSE West & North West	Q-1Q		75	75	41	-45.3%			41			
Homeless Services														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	National	Q	83.4%	60%	60%	85.5%	42.5%	87.8%	-2.6%	83.4%			85.5%
		HSE Dublin & Midlands	Q	94.0%	60%	60%	75.9%	26.5%	92.7%	-18.2%	94.0%			75.9%
		HSE Dublin & North East	Q	82.8%	60%	60%	69.5%	15.8%	86.2%	-19.4%	82.8%			69.5%
		HSE Dublin & South East	Q	92.1%	60%	60%	96.4%	60.6%	85.7%	12.4%	92.1%			96.4%
		HSE Mid West	Q	60.6%	60%	60%	97.0%	61.6%	79.0%	22.7%	60.6%			97.0%
		HSE South West	Q	80.3%	60%	60%	70.7%	17.8%	88.2%	-19.9%	80.3%			70.7%
		HSE West & North West	Q	87.3%	60%	60%	96.4%	60.7%	93.4%	3.2%	87.3%			96.4%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	National	Q	82.3%	85%	85%	82.9%	-2.5%	83.2%	-0.4%	82.3%			82.9%
		HSE Dublin & Midlands	Q	96.0%	85%	85%	80.5%	-5.2%	86.4%	-6.7%	96.0%			80.5%
		HSE Dublin & North East	Q	86.7%	85%	85%	72.0%	-15.3%	77.5%	-7.1%	86.7%			72.0%
		HSE Dublin & South East	Q	91.4%	85%	85%	97.2%	14.3%	84.8%	14.6%	91.4%			97.2%
		HSE Mid West	Q	67.6%	85%	85%	97.0%	14.1%	86.8%	11.7%	67.6%			97.0%
		HSE South West	Q	66.9%	85%	85%	58.7%	-30.9%	78.5%	-25.2%	66.9%			58.7%
		HSE West & North West	Q	76.8%	85%	85%	73.6%	-13.4%	86.2%	-14.6%	76.8%			73.6%

Social Inclusion

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	6,449	5,272	1,319	2,141	62.3%	1,384	54.7%	1,484			2,141
		HSE Dublin & Midlands	Q	2,925	1,192	298	805	170.1%	715	12.6%	690			805
		HSE Dublin & North East	Q	1,314	928	232	336	44.8%	284	18.3%	235			336
		HSE Dublin & South East	Q	277	850	213	508	138.5%	68	647.1%	39			508
		HSE Mid West	Q	1,027	562	141			92		330			
		HSE South West	Q	294	557	139	131	-5.8%	71	84.5%	45			131
		HSE West & North West	Q	612	1,183	296	361	22.0%	154	134.4%	145			361
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	7,685	5,272	1,319	2,622	98.8%	2,355	11.3%	1,671			2,622
		HSE Dublin & Midlands	Q	3,310	1,192	298	954	220.1%	751	27.0%	828			954
		HSE Dublin & North East	Q	1,213	928	232	257	10.8%	202	27.2%	229			257
		HSE Dublin & South East	Q	404	850	213	672	215.5%	150	348.0%	61			672
		HSE Mid West	Q	1,314	562	141	327	131.9%	943	-65.3%	112			327
		HSE South West	Q	593	557	139	154	10.8%	191	-19.4%	75			154
		HSE West & North West	Q	851	1,183	296	258	-12.8%	118	118.6%	366			258
Substance Use														
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.7%	100%	100%	97.0%	-3.0%	96.7%	0.2%	98.1%			
		HSE Dublin & Midlands	Q-1Q	97.6%	100%	100%	95.1%	-4.9%	97.6%	-2.6%	98.6%			
		HSE Dublin & North East	Q-1Q	97.9%	100%	100%	98.3%	-1.7%	97.9%	0.4%	100.0%			
		HSE Dublin & South East	Q-1Q	97.4%	100%	100%	99.4%	-0.6%	97.4%	2.1%	100.0%			
		HSE Mid West	Q-1Q	94.2%	100%	100%	85.8%	-14.2%	94.2%	-8.8%				
		HSE South West	Q-1Q	93.0%	100%	100%	94.6%	-5.4%	93.0%	1.8%				
		HSE West & North West	Q-1Q	95.6%	100%	100%	96.5%	-3.5%	95.6%	1.0%	96.2%			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	98.1%	100%	100%	93.5%	-6.5%	98.1%	-4.7%	83.3%			
		HSE Dublin & Midlands	Q-1Q	97.8%	100%	100%	96.2%	-3.8%	97.8%	-1.6%	100.0%			
		HSE Dublin & North East	Q-1Q	98.9%	100%	100%	86.6%	-13.4%	98.9%	-12.4%	62.9%			
		HSE Dublin & South East	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		HSE Mid West	Q-1Q		100%	100%								
		HSE South West	Q-1Q	87.5%	100%	100%	95.8%	-4.2%	87.5%	9.5%				
		HSE West & North West	Q-1Q	96.7%	100%	100%	96.0%	-4.0%	96.7%	-0.7%	100.0%			

Social Inclusion

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Problem Alcohol Use														
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.5%	100%	100%	97.4%	-2.6%	97.5%	-0.1%	100.0%			
		HSE Dublin & Midlands	Q-1Q	94.8%	100%	100%	98.1%	-1.9%	94.8%	3.5%	100.0%			
		HSE Dublin & North East	Q-1Q	100.0%	100%	100%	99.5%	-0.5%	100.0%	-0.5%				
		HSE Dublin & South East	Q-1Q	99.2%	100%	100%	99.2%	-0.8%	99.2%	-0.1%	100.0%			
		HSE Mid West	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		HSE South West	Q-1Q	93.7%	100%	100%	90.2%	-9.8%	93.7%	-3.7%				
		HSE West & North West	Q-1Q	96.8%	100%	100%	97.6%	-2.4%	96.8%	0.8%	100.0%			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	92.9%	100%	100%	97.4%	-2.6%	92.9%	4.9%	100.0%			
		HSE Dublin & Midlands	Q-1Q	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%	100.0%			
		HSE Dublin & North East	Q-1Q		100%	100%								
		HSE Dublin & South East	Q-1Q	90.0%	100%	100%	100.0%	0.0%	90.0%	11.1%	100.0%			
		HSE Mid West	Q-1Q		100%	100%								
		HSE South West	Q-1Q	100.0%	100%	100%			100.0%					
		HSE West & North West	Q-1Q	90.0%	100%	100%	100.0%	0.0%	90.0%	11.1%	100.0%			
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M	9,893	10,100	10,100	9,842	-2.6%	10,072	-2.3%	9,893	9,899	9,886	9,842
		HSE Dublin & Midlands	M	3,757	3,800	3,800	3,687	-3.0%	3,793	-2.8%	3,757	3,745	3,717	3,687
		HSE Dublin & North East	M	2,998	3,100	3,100	3,003	-3.1%	3,087	-2.7%	2,998	3,019	3,020	3,003
		HSE Dublin & South East	M	1,686	1,680	1,680	1,682	0.1%	1,684	-0.1%	1,686	1,675	1,679	1,682
		HSE Mid West	M	428	455	455	424	-6.8%	451	-6.0%	428	422	423	424
		HSE South West	M	749	785	785	768	-2.2%	781	-1.7%	749	761	770	768
		HSE West & North West	M	275	280	280	278	-0.7%	276	0.7%	275	277	277	278
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M	2.1	4.0	4.0			3.8		2.1	4.5	6.9	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M	3.2	28.0	28.0			6.2		3.2	2.8	2.7	
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M	3,875	3,000	750	1,282	70.9%	1,031	24.3%	231	428	469	385
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M	407	500	125	105	-16.0%	98	7.1%	6	26	38	41
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training Modules	National	M	6,404	5,000	1,350	2,132	57.9%	1,692	26.0%	397	603	784	745

*SI46 Comparative SPLY data unavailable- KPI reported under CHO structure for 2024

Primary Care Reimbursement Service

Primary Care Reimbursement Service

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,552,553	1,516,653	1,533,862	1,559,757	1.7%	1,554,441	0.3%	1,552,553	1,555,670	1,557,046	1,559,757
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	785,152	863,009	807,234	799,780	-0.9%	739,337	8.2%	785,152	790,106	794,725	799,780
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.80%	99%	99%	99.9%	0.9%	99.9%	0.1%	99.8%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.20%	95%	95%	97.0%	2.1%	98.0%	-1.1%	92.2%	96.9%	97.4%	97.0%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.90%	99%	99%	99.3%	0.3%	99.1%	0.2%	98.9%	99.4%	99.2%	99.3%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,750,705	24,150,585	6,034,066	5,561,212	-7.8%	5,404,348	2.9%	1,793,154	1,944,604	1,897,365	1,719,243
PCRS12	No. of General Medical Services Schemes line items	National	M	72,123,752	71,957,125	17,982,326	18,537,314	3.1%	17,979,904	3.1%	5,939,004	6,514,617	6,268,466	5,754,231
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,480,738	3,601,634	891,934	893,594	0.2%	848,011	5.4%	291,699	310,750	301,679	281,165
PCRS8	No. Of Long Term Illness Scheme line items	National	M	12,193,150	13,078,493	3,250,627	3,142,835	-3.3%	2,994,354	5.0%	1,016,965	1,097,525	1,057,523	987,787
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	7,221,338	7,886,911	1,807,286	2,213,398	22.5%	1,572,732	40.7%	695,140	773,258	756,026	684,114
PCRS10	No. of Drug Payment Schemes items	National	M	21,717,220	23,834,881	5,544,301	6,303,856	13.7%	5,071,328	24.3%	1,971,932	2,214,327	2,132,991	1,956,538
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,326,499	1,426,021	351,383	352,793	0.4%	318,516	10.8%	114,423	119,970	118,018	114,805
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	1,057,758	1,206,926	290,453	272,482	-6.2%	270,189	0.8%	78,609	67,353	107,607	97,522
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,018,482	1,166,591	281,213	264,250	-6.0%	261,682	1.0%	75,078	64,671	104,976	94,603
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,276	40,335	9,240	8,232	-10.9%	8,507	-3.2%	3,531	2,682	2,631	2,919
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	726,499	736,053	151,643	158,234	4.3%	150,536	5.1%	61,799	41,056	56,886	60,292
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	610,104	625,902	126,914	131,445	3.6%	124,962	5.2%	51,908	34,253	47,394	49,798
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	116,395	110,151	24,729	26,789	8.3%	25,574	4.8%	9,891	6,803	9,492	10,494

Medicines Management Programme

Medicines Management Programme

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
MMP1	% uptake of the best-value biological medicine/best-value medicine (BVB/BVM)	National	M-2M		>80%	>80%	92.3%	15.4%				92.3%		
MMP2	% uptake of the preferred Continuous Glucose Monitoring (CGM) Sensors	National	M-2M		>35%	>35%	32.1%	-8.3%				32.1%		
MMP3	% uptake of Preferred Proton Pump Inhibitor (PPI)	National	M-2M		>30%	>30%	27.3%	-9.0%				27.3%		

Acute Hospital Services

NSP KPI Overview

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Discharge Activity													
A3	Inpatient	M-1M	704,558	736,589	116,198	114,855	-1.2%	110,821	3.6%	61,038	59,910	54,945	
A5	Day case (includes dialysis)	M-1M	1,271,901	1,328,305	206,215	202,358	-1.9%	197,913	2.2%	101,166	104,775	97,583	
A7	Total inpatient and day cases	M-1M	1,976,459	2,064,894	322,413	317,213	-1.6%	308,734	2.7%	162,204	164,685	152,528	
A12	Emergency inpatient discharges	M-1M	507,303	529,440	85,502	84,801	-0.8%	81,327	4.3%	45,364	44,829	39,972	
A13	Elective inpatient discharges	M-1M	90,262	100,789	13,942	14,243	2.2%	12,717	12.0%	6,938	6,713	7,530	
A14	Maternity inpatient discharges	M-1M	106,993	106,360	16,754	15,811	-5.6%	16,777	-5.8%	8,736	8,368	7,443	
A103	Inpatient discharges ≥75 years	M-1M	165,679	173,968	28,431	28,821	1.4%	26,927	7.0%	15,181	15,418	13,403	
A104	Day case discharges ≥75 years	M-1M	273,211	285,647	43,305	43,813	1.2%	41,732	5.0%	21,717	22,658	21,155	
A132	Level of GI scope activity	M-1M	112,941	111,894	17,355	14,586	-16.0%	16,319	-10.6%	8,560	7,714	6,872	
A133	Level of dialysis activity	M-1M	197,373	197,621	31,763	29,451	-7.3%	31,276	-5.8%	17,343	15,689	13,762	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	256,570	253,664	41,425	36,398	-12.1%	40,804	-10.8%	21,346	19,660	16,738	
Emergency Care													
A164	New ED attendances	M	1,508,184	1,543,893	370,883	385,862	4.0%	362,318	6.5%	130,957	133,167	118,016	134,679
A165	Return ED attendances	M	132,596	136,103	31,309	35,962	14.9%	30,503	17.9%	11,489	11,681	12,294	11,987
A94	Injury unit attendances	M	228,001	265,121	62,445	54,881	-12.1%	53,701	2.2%	15,772	17,960	16,343	20,578
A95	Other emergency presentations	M	57,050	56,875	14,095	14,780	4.9%	14,176	4.3%	5,450	5,008	4,761	5,011
A169	Average daily 8am trolley count	M	266	≤280	≤280	339	21.1%	343	-1.0%	209	352	363	304
Births													
A17	Total no. of births	M	53,940	53,545	12,834	13,085	2.0%	12,928	1.2%	4,460	4,529	4,083	4,473
Outpatients													
A15	No. of new and return outpatient attendances	M	4,126,265	4,333,180	1,045,602	1,056,321	1.0%	995,517	6.1%	309,246	355,744	330,742	369,835
A136	No. of new outpatient attendances	M	1,136,190	1,226,933	292,437	285,856	-2.3%	270,733	5.6%	84,319	95,556	89,490	100,810
A192	New: Return OPD Ratio (with exclusions)	M	2.3	2.0	2.0	2.3	14.7%	2.3	-0.1%	2.3	2.3	2.3	2.2
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	56.4%	100.0%	100.0%	55.2%	-44.8%	53.2%	3.8%	53.4%	54.8%	55.7%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,660	0	0	2,318	2,318	1,830	26.7%	486	791	591	936
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	32.1%	50.0%	50.0%	27.9%	-44.1%	30.4%	-8.2%	32.1%	28.6%	26.9%	27.9%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	44.6%	50.0%	50.0%	37.8%	-24.5%	41.6%	-9.3%	44.6%	39.7%	36.4%	37.8%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.4%	50.0%	50.0%	28.3%	-43.4%	29.7%	-4.8%	34.4%	29.1%	27.2%	28.3%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	39.9%	50.0%	50.0%	34.7%	-30.5%	30.5%	14.1%	39.9%	36.2%	33.5%	34.7%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	54.0%	65.0%	65.0%	47.1%	-27.5%	55.1%	-14.6%	54.0%	45.4%	44.5%	47.1%
A175	% of people waiting < 10 weeks for first access to OPD	M	31.8%	50.0%	50.0%	31.5%	-36.9%	32.3%	-2.4%	31.8%	28.1%	28.5%	31.5%
A23	% of people waiting < 12 months for first access to OPD services	M	83.6%	90.0%	90.0%	83.1%	-7.7%	83.7%	-0.7%	83.6%	83.3%	83.4%	83.1%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD - National	M	6.8	<5.5	<5.5	7.0	27.3%	6.9	1.0%	6.8	7.1	7.0	7.0
A193	Weighted average wait time for people for an elective procedure (inpatient / day case) - National	M	6.4	<5.5	<5.5	7.0	27.3%	6.7	4.7%	6.4	6.9	7.0	7.0
A194	Weighted average wait time for people for an elective procedure (GI scope) - National	M	3.5	<3.5	<3.5	4.1	17.1%	3.3	25.4%	3.5	4.0	4.1	4.1
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.9%	70.0%	70.0%	56.2%	-19.7%	56.5%	-0.5%	58.1%	54.8%	56.6%	57.2%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	75.2%	85.0%	85.0%	73.7%	-13.3%	73.6%	0.2%	76.0%	72.1%	74.0%	75.0%
A166	% of ED patients who did not wait or leave before completion of treatment	M	6.6%	<5.0%	<5.0%	6.6%	31.8%	6.4%	3.8%	6.5%	6.5%	6.6%	6.7%
A29	% of all attendees at ED who are in ED <24 hours	M	97.00%	99.00%	99.00%	96.32%	-2.7%	95.88%	0.5%	97.55%	95.84%	96.40%	96.74%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	37.4%	95.0%	95.0%	34.8%	-63.4%	34.8%	-0.1%	36.1%	33.1%	35.0%	36.3%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	56.2%	99.0%	99.0%	52.8%	-46.6%	52.5%	0.6%	55.5%	50.1%	53.2%	55.3%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	93.93%	100.00%	100.00%	91.62%	-8.4%	91.16%	0.5%	94.59%	90.16%	91.98%	92.86%
A170	Medical patient average length of stay >14 days	M-1M	33.7	≤28.0	≤28.0	33.2	18.7%	33.1	0.2%	34.1	33.1	33.3	

NSP KPI Overview

Reporting Period March 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80.0%	80.0%								
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	4.1%	5.2	-3.2%	5.0	5.0	5.0	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M	14.3%	17.0%	17.0%	14.5%	-14.7%	14.6%	-1.0%	14.6%	15.0%	14.5%	14.0%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	1.1%	7.5	-5.3%	7.1	6.9	7.2	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	67.0%	75.0%	75.0%	67.2%	-10.4%	68.3%	-1.6%	67.1%	66.5%	66.9%	68.3%
CPA31	% of all medical admissions via AMAU	M-1M	29.7%	52.0%	52.0%	29.2%	-43.8%	29.3%	-0.1%	27.0%	29.2%	29.3%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	12.2%	≤11.0%	≤11.0%	12.4%	12.7%	12.3%	0.9%	11.1%	12.6%	12.2%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	3.9	-13.1%	4.6	-15.9%	4.8	4.0	3.8	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.2	≤5.7	≤5.7	6.1	6.6%	6.5	-7.1%	6.4	6.1	6.0	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.0%	83.0%	83.0%	82.5%	-0.6%	80.4%	2.7%	79.6%	82.5%	82.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	47.3%	60.0%	60.0%	57.1%	-4.9%	57.7%	-1.1%	53.6%	59.6%	55.3%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	77.3%	85.0%	85.0%	78.2%	-8.0%	77.3%	1.1%				
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.92%	≤2.00%	≤2.00%	1.79%	-10.3%	1.92%	-6.8%	1.74%	1.96%	1.60%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	145,990	≤109,500	≤27,000	42,123	56.0%	36,078	16.8%	12,175	13,302	13,209	15,612
A181	Average no. of beds subject to delayed transfers of care	M	409	≤300	≤300	468	56.0%	411	13.9%	407	429	472	504
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection	M	0.7	<0.7	<0.7	0.9	22.4%	0.8	5.4%	0.7	0.8	0.9	0.9
CPA52	Rate of new cases of hospital-associated Clostridioides difficile infection	M	2.4	<2.0	<2.0	2.3	14.1%	2.4	-5.3%	2.3	2.2	2.5	2.2
A105	No. of new cases of CPE	M	1,441			275		281	-2.1%	113	94	71	110
A98	% of acute hospitals implementing the HSE Reserve Antimicrobials Policy	Q	79.2%	100.0%	100.0%	70.8%	-29.2%	77.1%	-8.2%	79.2%			70.8%
A140	HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE)	M-1M	9.8			10.4		10.3	0.5%	10.5	10.5	10.3	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	3.0	3.0	3.5	15.6%	3.4	2.7%	2.9	3.5		
Irish National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	41.7%	100.0%	100.0%	45.8%	-54.2%	60.4%	-24.2%	41.7%			45.8%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	60.0%	100.0%	100.0%	64.0%	-36.0%	76.0%	-15.8%	60.0%			64.0%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	61.4%	100.0%	100.0%			66.7%					
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q		90.0%	90.0%								
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q		12.0%	12.0%								
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q		90.0%	90.0%								
Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	87.1%	95.0%	95.0%			87.1%					
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	61.4%	80.0%	80.0%			61.4%					

Discharge Activity - Inpatient (KPI No: A3)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Reporting Period March 2026			
									Nov	Dec	Jan	Feb
National	M-1M	704,558	736,589	116,198	114,855	-1.2%	110,821	3.6%	58,370	61,038	59,910	54,945
HSE Dublin & Midlands	M-1M	152,890	156,964	25,092	23,851	-4.9%	24,179	-1.4%	12,688	13,551	12,482	11,369
Children's Health Ireland	M-1M	28,094	28,560	4,753	4,005	-15.7%	4,554	-12.1%	2,535	2,776	2,037	1,968
Coombe Women and Infants University Hospital	M-1M	16,957	18,256	2,585	2,169	-16.1%	2,577	-15.8%	1,243	1,279	1,147	1,022
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	19,028	19,317	3,140	3,198	1.8%	3,039	5.2%	1,581	1,702	1,714	1,484
MRH Portlaoise	M-1M	15,476	15,670	2,644	2,418	-8.5%	2,565	-5.7%	1,230	1,237	1,283	1,135
MRH Tullamore	M-1M	14,078	14,859	2,451	2,300	-6.2%	2,346	-2.0%	1,144	1,156	1,207	1,093
Naas General Hospital	M-1M	12,625	12,219	2,016	2,363	17.2%	1,925	22.8%	1,105	1,245	1,215	1,148
St. James's Hospital	M-1M	25,912	27,428	4,173	4,018	-3.7%	3,996	0.6%	2,148	2,290	2,130	1,888
St. Luke's Radiation Oncology Network	M-1M	548	571	90	90	0.0%	88	2.3%	49	47	40	50
Tallaght University Hospital	M-1M	20,172	20,084	3,240	3,290	1.5%	3,089	6.5%	1,653	1,819	1,709	1,581
HSE Dublin & North East	M-1M	146,030	152,805	23,839	24,532	2.9%	22,645	8.3%	12,076	12,656	12,810	11,722
Beaumont Hospital	M-1M	26,846	28,998	4,570	4,434	-3.0%	4,282	3.5%	2,130	2,369	2,286	2,148
Cavan General Hospital	M-1M	18,780	20,609	3,316	3,379	1.9%	2,955	14.3%	1,539	1,640	1,782	1,597
Connolly Hospital	M-1M	15,490	16,063	2,524	2,669	5.7%	2,415	10.5%	1,316	1,398	1,402	1,267
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14		1		1	0.0%		1	1	
Mater Misericordiae University Hospital	M-1M	28,762	30,485	4,473	4,464	-0.2%	4,286	4.2%	2,332	2,393	2,319	2,145
Monaghan Hospital	M-1M	2										
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,703	412	481	16.7%	411	17.0%	218	200	235	246
Our Lady of Lourdes Hospital	M-1M	32,040	31,815	5,171	5,504	6.4%	4,992	10.3%	2,734	2,816	2,891	2,613
Our Lady's Hospital Navan	M-1M	7,185	7,498	1,152	1,239	7.6%	1,102	12.4%	583	606	648	591
Rotunda Hospital	M-1M	14,616	14,620	2,220	2,361	6.4%	2,201	7.3%	1,224	1,233	1,246	1,115
HSE Dublin & South East	M-1M	130,300	139,070	21,712	21,620	-0.4%	20,578	5.1%	10,785	11,159	11,217	10,403
Kilcreene Regional Orthopaedic Hospital	M-1M	930	3,059	484	158	-67.4%	122	29.5%	111	94	91	67
National Maternity Hospital	M-1M	14,064	14,427	2,171	2,287	5.3%	2,160	5.9%	1,175	1,127	1,187	1,100
National Rehabilitation Hospital	M-1M	528	535	92	76	-17.4%	88	-13.6%	40	32	47	29
Royal Victoria Eye and Ear Hospital	M-1M	2,108	2,050	360	367	1.9%	345	6.4%	199	152	190	177
St. Columcille's Hospital	M-1M	6,978	8,098	1,298	844	-35.0%	1,241	-32.0%	509	488	441	403
St. Luke's General Hospital Kilkenny	M-1M	22,874	24,027	3,846	3,933	2.3%	3,699	6.3%	1,912	2,021	1,997	1,936
St. Michael's Hospital	M-1M	3,274	3,592	537	536	-0.2%	512	4.7%	267	293	289	247
St. Vincent's University Hospital	M-1M	25,581	25,666	4,086	4,106	0.5%	3,910	5.0%	2,115	2,340	2,170	1,936
Tipperary University Hospital	M-1M	14,854	16,262	2,313	2,348	1.5%	2,224	5.6%	1,210	1,256	1,220	1,128
UH Waterford	M-1M	21,956	22,768	3,683	3,792	3.0%	3,543	7.0%	1,825	1,848	1,983	1,809
Wexford General Hospital	M-1M	17,153	18,586	2,842	3,173	11.6%	2,734	16.1%	1,422	1,508	1,602	1,571
HSE Mid West	M-1M	66,567	69,077	10,873	10,907	0.3%	10,445	4.4%	5,513	5,612	5,628	5,279
Croom Orthopaedic Hospital	M-1M	2,172	2,205	342	305	-10.8%	329	-7.3%	203	171	132	173
Ennis Hospital	M-1M	8,501	9,050	1,476	1,435	-2.8%	1,411	1.7%	705	664	737	698
Nenagh Hospital	M-1M	5,693	5,996	952	936	-1.7%	913	2.5%	419	458	493	443
St. John's Hospital Limerick	M-1M	6,566	6,873	1,046	1,007	-3.7%	1,001	0.6%	528	502	503	504
UH Limerick	M-1M	36,962	37,976	5,990	6,248	4.3%	5,732	9.0%	3,131	3,288	3,247	3,001
UMH Limerick	M-1M	6,673	6,977	1,067	976	-8.5%	1,059	-7.8%	527	529	516	460
HSE South West	M-1M	93,055	99,714	15,436	15,361	-0.5%	14,458	6.2%	7,618	7,948	8,071	7,290
Bantry General Hospital	M-1M	4,895	5,188	836	766	-8.4%	801	-4.4%	386	470	420	346
Cork University Hospital	M-1M	49,970	52,431	8,021	8,249	2.8%	7,749	6.5%	4,133	4,208	4,281	3,968
Mallow General Hospital	M-1M	4,848	6,499	1,073	831	-22.6%	793	4.8%	386	446	468	363
Mercy University Hospital	M-1M	10,480	11,044	1,674	1,755	4.8%	1,537	14.2%	865	911	944	811
South Infirmary Victoria University Hospital	M-1M	4,967	5,040	856	800	-6.5%	822	-2.7%	426	364	402	398
UH Kerry	M-1M	17,895	19,512	2,976	2,960	-0.5%	2,756	7.4%	1,422	1,549	1,556	1,404
HSE West & North West	M-1M	115,716	118,959	19,246	18,584	-3.4%	18,516	0.4%	9,690	10,112	9,702	8,882
Galway University Hospitals	M-1M	39,894	41,452	6,555	6,188	-5.6%	6,277	-1.4%	3,357	3,458	3,184	3,004
Letterkenny University Hospital	M-1M	22,010	22,406	3,763	3,571	-5.1%	3,628	-1.6%	1,763	1,895	1,873	1,698
Mayo University Hospital	M-1M	21,032	21,585	3,382	3,477	2.8%	3,259	6.7%	1,765	1,819	1,849	1,628
Portlincula University Hospital	M-1M	12,756	12,882	2,196	2,123	-3.3%	2,129	-0.3%	1,136	1,235	1,109	1,014
Roscommon University Hospital	M-1M	1,878	2,009	339	350	3.2%	326	7.4%	177	145	173	177
Sligo University Hospital	M-1M	18,146	18,625	3,011	2,875	-4.5%	2,897	-0.8%	1,492	1,560	1,514	1,361

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	1,271,901	1,328,305	206,215	202,358	-1.9%	197,913	2.2%	106,370	101,166	104,775	97,583
HSE Dublin & Midlands	M-1M	298,464	311,610	49,254	46,641	-5.3%	46,620	0.0%	24,755	24,356	24,612	22,029
Children's Health Ireland	M-1M	26,822	27,926	4,679	4,128	-11.8%	4,481	-7.9%	2,049	2,059	2,134	1,994
Coombe Women and Infants University Hospital	M-1M	4,747	4,069	967	925	-4.3%	923	0.2%	472	387	512	413
HSE Surgical Hub South Dublin	M-1M	3,689	7,240	1,156	1,080	-6.6%	67	1511.9%	483	425	543	537
MRH Mullingar	M-1M	9,926	10,285	1,357	1,333	-1.8%	1,292	3.2%	802	670	709	624
MRH Portlaoise	M-1M	6,466	7,358	862	936	8.6%	822	13.9%	515	552	399	537
MRH Tullamore	M-1M	30,846	33,391	4,895	4,193	-14.3%	4,767	-12.0%	2,422	2,503	2,330	1,863
Naas General Hospital	M-1M	10,703	9,509	1,452	1,702	17.2%	1,443	17.9%	968	841	841	861
St. James's Hospital	M-1M	66,656	71,619	11,654	10,354	-11.2%	11,179	-7.4%	5,531	5,315	5,502	4,852
St. Luke's Radiation Oncology Network	M-1M	77,810	77,083	12,190	12,272	0.7%	11,946	2.7%	6,483	6,698	6,476	5,796
Tallaght University Hospital	M-1M	60,799	63,130	10,042	9,718	-3.2%	9,700	0.2%	5,030	4,906	5,166	4,552
HSE Dublin & North East	M-1M	287,604	301,424	45,909	47,007	2.4%	44,250	6.2%	24,135	23,029	24,437	22,570
Beaumont Hospital	M-1M	108,147	113,937	17,663	18,015	2.0%	17,024	5.8%	8,954	8,814	9,265	8,750
Cavan General Hospital	M-1M	20,536	21,002	3,240	3,203	-1.1%	3,159	1.4%	1,665	1,665	1,770	1,589
Connolly Hospital	M-1M	16,143	15,880	2,596	2,447	-5.7%	2,470	-0.9%	1,500	1,277	1,345	1,102
HSE Surgical Hub North Dublin	M-1M		2,952									
Louth County Hospital	M-1M	10,859	12,088	1,754	1,712	-2.4%	1,669	2.6%	847	787	888	824
Mater Misericordiae University Hospital	M-1M	78,628	81,621	12,504	12,801	2.4%	12,066	6.1%	6,649	6,138	6,741	6,060
Monaghan Hospital	M-1M	5,644	5,837	782	873	11.6%	750	16.4%	563	461	459	414
National Orthopaedic Hospital Cappagh	M-1M	9,967	9,849	1,566	1,658	5.9%	1,557	6.5%	805	687	818	840
Our Lady of Lourdes Hospital	M-1M	16,263	15,535	2,233	2,686	20.3%	2,159	24.4%	1,417	1,420	1,476	1,210
Our Lady's Hospital Navan	M-1M	7,372	7,588	1,046	1,289	23.2%	992	29.9%	699	642	643	646
Rotunda Hospital	M-1M	14,045	15,135	2,525	2,323	-8.0%	2,404	-3.4%	1,036	1,033	1,188	1,135
HSE Dublin & South East	M-1M	205,386	220,790	33,887	31,259	-7.8%	32,545	-4.0%	16,999	15,639	15,947	15,312
Kilcreene Regional Orthopaedic Hospital	M-1M	1,113	1,219	159	170	6.9%	146	16.4%	90	69	69	101
National Maternity Hospital	M-1M	3,296	3,587	505	578	14.5%	480	20.4%	247	253	288	290
National Rehabilitation Hospital	M-1M	1,194	1,047	159	218	37.1%	153	42.5%	96	96	112	106
Royal Victoria Eye and Ear Hospital	M-1M	23,902	24,692	4,094	3,967	-3.1%	3,909	1.5%	2,103	1,730	2,097	1,870
St. Columcille's Hospital	M-1M	4,319	4,915	714	786	10.1%	679	15.8%	412	277	394	392
St. Luke's General Hospital Kilkenny	M-1M	13,106	14,570	2,264	2,078	-8.2%	2,167	-4.1%	998	939	1,096	982
St. Michael's Hospital	M-1M	5,366	5,311	737	857	16.3%	699	22.6%	479	423	469	388
St. Vincent's University Hospital	M-1M	80,481	86,688	13,820	12,853	-7.0%	13,291	-3.3%	6,699	6,148	6,529	6,324
Tipperary University Hospital	M-1M	6,349	6,924	754	585	-22.4%	723	-19.1%	486	476	205	380
UH Waterford	M-1M	51,699	54,528	8,199	6,830	-16.7%	7,927	-13.8%	4,248	4,017	3,496	3,334
Waterford Surgical Hub	M-1M		1,230									
Wexford General Hospital	M-1M	14,561	16,079	2,482	2,337	-5.8%	2,371	-1.4%	1,141	1,211	1,192	1,145
HSE Mid West	M-1M	72,786	74,273	11,413	11,505	0.8%	11,064	4.0%	6,201	5,643	5,772	5,733
Croom Orthopaedic Hospital	M-1M	5,031	5,294	836	870	4.1%	798	9.0%	421	415	454	416
Ennis Hospital	M-1M	5,009	4,488	735	763	3.8%	694	9.9%	507	368	356	407
Limerick Surgical Hub	M-1M		1,230									
Nenagh Hospital	M-1M	8,417	8,710	1,165	1,390	19.3%	1,109	25.3%	733	711	691	699
St. John's Hospital Limerick	M-1M	5,635	5,820	894	817	-8.6%	848	-3.7%	496	362	392	425
UH Limerick	M-1M	48,692	48,731	7,783	7,665	-1.5%	7,615	0.7%	4,044	3,786	3,879	3,786
UMH Limerick	M-1M		2							1		
HSE South West	M-1M	186,733	191,855	30,284	30,512	0.8%	29,241	4.3%	15,590	14,827	15,670	14,842
Bantry General Hospital	M-1M	3,330	3,346	457	684	49.7%	434	57.6%	296	251	316	368
Cork Surgical Hub	M-1M		2,706									
Cork University Hospital	M-1M	86,628	84,662	13,961	13,888	-0.5%	13,589	2.2%	7,138	6,903	7,233	6,655
Mallow General Hospital	M-1M	6,355	6,822	934	981	5.0%	887	10.6%	559	449	443	538
Mercy University Hospital	M-1M	26,873	26,888	4,562	4,511	-1.1%	4,367	3.3%	2,240	2,097	2,310	2,201
South Infirmary Victoria University Hospital	M-1M	39,262	42,262	6,610	6,266	-5.2%	6,318	-0.8%	3,265	3,083	3,222	3,044
UH Kerry	M-1M	24,285	25,169	3,760	4,182	11.2%	3,646	14.7%	2,092	2,044	2,146	2,036
HSE West & North West	M-1M	220,928	228,353	35,468	35,434	-0.1%	34,193	3.6%	18,690	17,672	18,337	17,097
Galway Surgical Hub	M-1M		1,476									
Galway University Hospitals	M-1M	98,779	101,400	16,087	15,777	-1.9%	15,541	1.5%	8,229	7,753	8,243	7,534
Letterkenny University Hospital	M-1M	34,953	36,042	5,562	5,424	-2.5%	5,359	1.2%	3,018	2,936	2,773	2,651
Mayo University Hospital	M-1M	29,374	30,453	4,791	4,933	3.0%	4,636	6.4%	2,490	2,307	2,505	2,428
Portlincula University Hospital	M-1M	10,401	10,903	1,673	1,705	1.9%	1,606	6.2%	843	803	896	809
Roscommon University Hospital	M-1M	10,553	11,701	1,655	1,576	-4.8%	1,570	0.4%	1,056	715	817	759
Sligo University Hospital	M-1M	36,868	36,378	5,700	6,019	5.6%	5,481	9.8%	3,054	3,158	3,103	2,916

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	507,303	529,440	85,502	84,801	-0.8%	81,327	4.3%	41,577	45,364	44,829	39,972
HSE Dublin & Midlands	M-1M	108,153	110,637	18,332	17,526	-4.4%	17,531	-0.0%	9,066	10,064	9,308	8,218
Children's Health Ireland	M-1M	22,726	22,800	3,868	3,161	-18.3%	3,706	-14.7%	2,100	2,426	1,660	1,501
Coombe Women and Infants University Hospital	M-1M	896	974	170	105	-38.2%	163	-35.6%	39	68	53	52
MRH Mullingar	M-1M	12,776	13,431	2,181	2,209	1.3%	2,086	5.9%	1,022	1,147	1,183	1,026
MRH Portlaoise	M-1M	10,061	10,246	1,778	1,639	-7.8%	1,701	-3.6%	799	821	888	751
MRH Tullamore	M-1M	11,798	12,361	2,149	1,923	-10.5%	2,058	-6.6%	948	974	1,046	877
Naas General Hospital	M-1M	11,996	11,663	1,932	2,310	19.6%	1,845	25.2%	1,057	1,197	1,185	1,125
St. James's Hospital	M-1M	20,422	21,546	3,368	3,331	-1.1%	3,221	3.4%	1,669	1,839	1,784	1,547
St. Luke's Radiation Oncology Network	M-1M	71	67	6	12	100.0%	6	100.0%	10	4	2	10
Tallaght University Hospital	M-1M	17,407	17,549	2,880	2,836	-1.5%	2,745	3.3%	1,422	1,588	1,507	1,329
HSE Dublin & North East	M-1M	104,904	109,028	17,187	17,916	4.2%	16,356	9.5%	8,501	9,383	9,409	8,507
Beaumont Hospital	M-1M	21,348	23,638	3,767	3,524	-6.5%	3,528	-0.1%	1,650	1,899	1,823	1,701
Cavan General Hospital	M-1M	14,932	15,293	2,436	2,748	12.8%	2,321	18.4%	1,192	1,361	1,473	1,275
Connolly Hospital	M-1M	13,288	13,468	2,174	2,346	7.9%	2,077	13.0%	1,138	1,259	1,234	1,112
Mater Misericordiae University Hospital	M-1M	22,855	24,275	3,549	3,627	2.2%	3,398	6.7%	1,808	1,965	1,892	1,735
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M		1	1								
Our Lady of Lourdes Hospital	M-1M	24,340	24,005	3,931	4,251	8.1%	3,762	13.0%	2,084	2,181	2,234	2,017
Our Lady's Hospital Navan	M-1M	5,822	6,150	976	1,010	3.5%	932	8.4%	450	499	530	480
Rotunda Hospital	M-1M	2,318	2,198	353	410	16.1%	338	21.3%	179	219	223	187
HSE Dublin & South East	M-1M	95,306	99,470	16,155	15,869	-1.8%	15,450	2.7%	7,843	8,339	8,319	7,550
Kilcreene Regional Orthopaedic Hospital	M-1M	6			48				1	4	28	20
National Maternity Hospital	M-1M	1,506	1,784	259	237	-8.5%	247	-4.0%	127	108	111	126
National Rehabilitation Hospital	M-1M		9		6						2	4
Royal Victoria Eye and Ear Hospital	M-1M	609	606	111	107	-3.6%	106	0.9%	47	36	53	54
St. Columcille's Hospital	M-1M	6,390	7,027	1,212	736	-39.3%	1,159	-36.5%	474	423	396	340
St. Luke's General Hospital Kilkenny	M-1M	19,535	20,820	3,311	3,389	2.4%	3,166	7.0%	1,614	1,749	1,723	1,666
St. Michael's Hospital	M-1M	2,590	2,764	487	483	-0.8%	464	4.1%	208	243	262	221
St. Vincent's University Hospital	M-1M	21,683	21,554	3,549	3,574	0.7%	3,396	5.2%	1,794	2,028	1,913	1,661
Tipperary University Hospital	M-1M	12,407	13,604	2,012	1,993	-0.9%	1,925	3.5%	1,015	1,038	1,036	957
UH Waterford	M-1M	16,776	17,105	2,893	2,890	-0.1%	2,769	4.4%	1,407	1,469	1,531	1,359
Wexford General Hospital	M-1M	13,804	14,197	2,320	2,406	3.7%	2,218	8.5%	1,156	1,241	1,264	1,142
HSE Mid West	M-1M	51,165	53,737	8,675	8,419	-3.0%	8,302	1.4%	4,061	4,296	4,441	3,978
Croom Orthopaedic Hospital	M-1M	708	769	147	112	-23.8%	142	-21.1%	53	50	64	48
Ennis Hospital	M-1M	6,612	7,042	1,153	1,042	-9.6%	1,101	-5.4%	494	495	554	488
Nenagh Hospital	M-1M	5,187	5,661	916	822	-10.3%	877	-6.3%	369	398	439	383
St. John's Hospital Limerick	M-1M	4,763	4,949	821	801	-2.4%	785	2.0%	364	357	415	386
UH Limerick	M-1M	33,288	34,319	5,478	5,635	2.9%	5,242	7.5%	2,774	2,981	2,965	2,670
UMH Limerick	M-1M	607	997	160	7	-95.6%	155	-95.5%	7	15	4	3
HSE South West	M-1M	65,785	71,464	11,146	11,107	-0.3%	10,311	7.7%	5,240	5,855	5,928	5,179
Bantry General Hospital	M-1M	4,737	5,043	816	752	-7.8%	782	-3.8%	362	458	412	340
Cork University Hospital	M-1M	33,614	35,892	5,451	5,619	3.1%	5,219	7.7%	2,722	2,973	2,980	2,639
Mallow General Hospital	M-1M	4,393	5,960	999	763	-23.6%	740	3.1%	343	394	433	330
Mercy University Hospital	M-1M	8,030	8,266	1,295	1,439	11.1%	1,191	20.8%	646	721	786	653
South Infirmary Victoria University Hospital	M-1M	1,120	1,096	207	198	-4.3%	199	-0.5%	89	101	102	96
UH Kerry	M-1M	13,891	15,207	2,378	2,336	-1.8%	2,180	7.2%	1,078	1,208	1,215	1,121
HSE West & North West	M-1M	81,990	85,104	14,007	13,964	-0.3%	13,377	4.4%	6,866	7,427	7,424	6,540
Galway University Hospitals	M-1M	26,294	27,588	4,434	4,648	4.8%	4,206	10.5%	2,268	2,404	2,434	2,214
Letterkenny University Hospital	M-1M	16,270	16,429	2,878	2,763	-4.0%	2,754	0.3%	1,307	1,449	1,442	1,321
Mayo University Hospital	M-1M	16,207	16,835	2,685	2,679	-0.2%	2,569	4.3%	1,335	1,450	1,492	1,187
Portiuncula University Hospital	M-1M	8,384	8,705	1,480	1,448	-2.2%	1,416	2.3%	728	838	756	692
Roscommon University Hospital	M-1M	877	825	128	158	23.4%	133	18.8%	87	64	78	80
Sligo University Hospital	M-1M	13,958	14,722	2,402	2,268	-5.6%	2,299	-1.3%	1,141	1,222	1,222	1,046

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	90,262	100,789	13,942	14,243	2.2%	12,717	12.0%	7,945	6,938	6,713	7,530
HSE Dublin & Midlands	M-1M	18,909	19,598	2,801	2,759	-1.5%	2,685	2.8%	1,596	1,448	1,286	1,473
Children's Health Ireland	M-1M	5,368	5,760	885	844	-4.6%	848	-0.5%	435	350	377	467
Coombe Women and Infants University Hospital	M-1M	546	590	85	99	16.5%	82	20.7%	43	25	47	52
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	1,011	924	151	116	-23.2%	145	-20.0%	90	78	57	59
MRH Portlaoise	M-1M	447	422	57	65	14.0%	55	18.2%	45	53	34	31
MRH Tullamore	M-1M	2,280	2,498	302	377	24.8%	288	30.9%	196	182	161	216
Naas General Hospital	M-1M	615	546	80	53	-33.8%	76	-30.3%	47	47	30	23
St. James's Hospital	M-1M	5,462	5,854	799	681	-14.8%	769	-11.4%	477	447	344	337
St. Luke's Radiation Oncology Network	M-1M	477	504	84	78	-7.1%	82	-4.9%	39	43	38	40
Tallaght University Hospital	M-1M	2,703	2,500	358	446	24.6%	340	31.2%	224	223	198	248
HSE Dublin & North East	M-1M	20,201	22,586	3,311	3,249	-1.9%	2,947	10.2%	1,816	1,571	1,641	1,608
Beaumont Hospital	M-1M	5,494	5,356	802	910	13.5%	753	20.8%	480	468	463	447
Cavan General Hospital	M-1M	770	2,138	359	126	-64.9%	112	12.5%	71	59	58	68
Connolly Hospital	M-1M	2,191	2,585	349	323	-7.4%	337	-4.2%	177	139	168	155
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	13	14		1		1	0.0%		1	1	
Mater Misericordiae University Hospital	M-1M	5,834	6,139	918	829	-9.7%	882	-6.0%	516	422	421	408
Monaghan Hospital	M-1M	1										
National Orthopaedic Hospital Cappagh	M-1M	2,296	2,702	411	481	17.0%	411	17.0%	218	200	235	246
Our Lady of Lourdes Hospital	M-1M	1,601	1,632	189	235	24.3%	182	29.1%	154	138	120	115
Our Lady's Hospital Navan	M-1M	1,363	1,348	176	229	30.1%	170	34.7%	133	107	118	111
Rotunda Hospital	M-1M	638	672	106	115	8.5%	99	16.2%	67	37	57	58
HSE Dublin & South East	M-1M	13,831	18,581	2,262	2,356	4.2%	1,826	29.0%	1,187	1,060	1,120	1,236
Kilcreene Regional Orthopaedic Hospital	M-1M	924	3,059	484	110	-77.3%	122	-9.8%	110	90	63	47
National Maternity Hospital	M-1M	307	281	49	55	12.2%	46	19.6%	27	15	26	29
National Rehabilitation Hospital	M-1M	528	526	91	70	-23.1%	88	-20.5%	40	32	45	25
Royal Victoria Eye and Ear Hospital	M-1M	1,499	1,444	249	260	4.4%	239	8.8%	152	116	137	123
St. Columcille's Hospital	M-1M	588	1,071	86	108	25.6%	82	31.7%	35	65	45	63
St. Luke's General Hospital Kilkenny	M-1M	625	748	102	111	8.8%	98	13.3%	55	38	57	54
St. Michael's Hospital	M-1M	684	828	50	53	6.0%	48	10.4%	59	50	27	26
St. Vincent's University Hospital	M-1M	3,852	4,098	533	532	-0.2%	510	4.3%	319	308	257	275
Tipperary University Hospital	M-1M	974	1,115	57	82	43.9%	55	49.1%	87	70	35	47
UH Waterford	M-1M	2,918	3,520	404	612	51.5%	388	57.7%	239	214	297	315
Wexford General Hospital	M-1M	932	1,891	157	363	131.2%	150	142.0%	64	62	131	232
HSE Mid West	M-1M	9,168	9,205	1,269	1,498	18.0%	1,217	23.1%	911	785	664	834
Croom Orthopaedic Hospital	M-1M	1,464	1,436	195	193	-1.0%	187	3.2%	150	121	68	125
Ennis Hospital	M-1M	1,889	2,008	323	393	21.7%	310	26.8%	211	169	183	210
Nenagh Hospital	M-1M	506	335	36	114	216.7%	36	216.7%	50	60	54	60
St. John's Hospital Limerick	M-1M	1,803	1,924	225	206	-8.4%	216	-4.6%	164	145	88	118
UH Limerick	M-1M	3,499	3,491	489	591	20.9%	467	26.6%	336	289	270	321
UMH Limerick	M-1M	7	11		1		1	0.0%		1	1	
HSE South West	M-1M	14,475	15,629	2,299	2,429	5.7%	2,156	12.7%	1,281	1,106	1,186	1,243
Bantry General Hospital	M-1M	157	144	19	14	-26.3%	18	-22.2%	24	12	8	6
Cork University Hospital	M-1M	6,642	7,066	1,039	1,283	23.5%	999	28.4%	586	510	609	674
Mallow General Hospital	M-1M	455	539	74	68	-8.1%	53	28.3%	43	52	35	33
Mercy University Hospital	M-1M	2,450	2,778	379	316	-16.6%	346	-8.7%	219	190	158	158
South Infirmary Victoria University Hospital	M-1M	3,847	3,944	649	602	-7.2%	623	-3.4%	337	263	300	302
UH Kerry	M-1M	924	1,158	139	146	5.0%	117	24.8%	72	79	76	70
HSE West & North West	M-1M	13,678	15,190	2,000	1,952	-2.4%	1,886	3.5%	1,154	968	816	1,136
Galway University Hospitals	M-1M	6,857	7,808	999	824	-17.5%	934	-11.8%	538	487	352	472
Letterkenny University Hospital	M-1M	1,738	1,939	275	192	-30.2%	264	-27.3%	138	110	85	107
Mayo University Hospital	M-1M	1,652	1,963	182	372	104.4%	175	112.6%	164	100	127	245
Portiuncula University Hospital	M-1M	427	445	70	93	32.9%	68	36.8%	42	34	36	57
Roscommon University Hospital	M-1M	1,001	1,184	211	192	-9.0%	193	-0.5%	90	81	95	97
Sligo University Hospital	M-1M	2,003	1,851	263	279	6.1%	252	10.7%	182	156	121	158

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period March 2026				
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	106,993	106,360	16,754	15,811	-5.6%	16,777	-5.8%	8,848	8,736	8,368	7,443
HSE Dublin & Midlands	M-1M	25,828	26,729	3,959	3,566	-9.9%	3,963	-10.0%	2,026	2,039	1,888	1,678
Children's Health Ireland	M-1M											
Coombe Women and Infants University Hospital	M-1M	15,515	16,692	2,330	1,965	-15.7%	2,332	-15.7%	1,161	1,186	1,047	918
MRH Mullingar	M-1M	5,241	4,962	808	873	8.0%	808	8.0%	469	477	474	399
MRH Portlaoise	M-1M	4,968	5,002	809	714	-11.7%	809	-11.7%	386	363	361	353
Naas General Hospital	M-1M	14	10	4			4		1	1		
St. James's Hospital	M-1M	28	28	6	6	0.0%	6	0.0%	2	4	2	4
Tallaght University Hospital	M-1M	62	35	2	8	300.0%	4	100.0%	7	8	4	4
HSE Dublin & North East	M-1M	20,925	21,191	3,341	3,367	0.8%	3,342	0.7%	1,759	1,702	1,760	1,607
Beaumont Hospital	M-1M	4	4	1			1			2		
Cavan General Hospital	M-1M	3,078	3,178	521	505	-3.1%	522	-3.3%	276	220	251	254
Connolly Hospital	M-1M	11	10				1		1			
Mater Misericordiae University Hospital	M-1M	73	71	6	8	33.3%	6	33.3%	8	6	6	2
Our Lady of Lourdes Hospital	M-1M	6,099	6,178	1,051	1,018	-3.1%	1,048	-2.9%	496	497	537	481
Rotunda Hospital	M-1M	11,660	11,750	1,761	1,836	4.3%	1,764	4.1%	978	977	966	870
HSE Dublin & South East	M-1M	21,163	21,019	3,295	3,395	3.0%	3,302	2.8%	1,755	1,760	1,778	1,617
National Maternity Hospital	M-1M	12,251	12,362	1,863	1,995	7.1%	1,867	6.9%	1,021	1,004	1,050	945
St. Luke's General Hospital Kilkenny	M-1M	2,714	2,459	433	433	0.0%	435	-0.5%	243	234	217	216
St. Vincent's University Hospital	M-1M	46	14	4			4		2	4		
Tipperary University Hospital	M-1M	1,473	1,543	244	273	11.9%	244	11.9%	108	148	149	124
UH Waterford	M-1M	2,262	2,143	386	290	-24.9%	386	-24.9%	179	165	155	135
Wexford General Hospital	M-1M	2,417	2,498	365	404	10.7%	366	10.4%	202	205	207	197
HSE Mid West	M-1M	6,234	6,135	929	990	6.6%	926	6.9%	541	531	523	467
UH Limerick	M-1M	175	166	23	22	-4.3%	23	-4.3%	21	18	12	10
UMH Limerick	M-1M	6,059	5,969	906	968	6.8%	903	7.2%	520	513	511	457
HSE South West	M-1M	12,795	12,621	1,991	1,825	-8.3%	1,991	-8.3%	1,097	987	957	868
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,714	9,473	1,531	1,347	-12.0%	1,531	-12.0%	825	725	692	655
UH Kerry	M-1M	3,080	3,147	459	478	4.1%	459	4.1%	272	262	265	213
HSE West & North West	M-1M	20,048	18,665	3,239	2,668	-17.6%	3,253	-18.0%	1,670	1,717	1,462	1,206
Galway University Hospitals	M-1M	6,743	6,056	1,122	716	-36.2%	1,137	-37.0%	551	567	398	318
Letterkenny University Hospital	M-1M	4,002	4,038	610	616	1.0%	610	1.0%	318	336	346	270
Mayo University Hospital	M-1M	3,173	2,787	515	426	-17.3%	515	-17.3%	266	269	230	196
Portiuncula University Hospital	M-1M	3,945	3,732	646	582	-9.9%	645	-9.8%	366	363	317	265
Sligo University Hospital	M-1M	2,185	2,052	346	328	-5.2%	346	-5.2%	169	182	171	157

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	165,679	173,968	28,431	28,821	1.4%	26,927	7.0%	13,296	15,181	15,418	13,403
HSE Dublin & Midlands	M-1M	28,505	29,465	4,969	4,881	-1.8%	4,750	2.8%	2,286	2,626	2,692	2,189
Coombe Women and Infants University Hospital	M-1M	58	48		9		4	125.0%	3	5	5	4
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,949	4,179	726	649	-10.6%	694	-6.5%	308	366	358	291
MRH Portlaoise	M-1M	2,632	2,687	444	468	5.4%	425	10.1%	216	248	276	192
MRH Tullamore	M-1M	4,772	5,071	881	791	-10.2%	843	-6.2%	369	417	450	341
Naas General Hospital	M-1M	4,475	4,551	734	789	7.5%	701	12.6%	360	441	415	374
St. James's Hospital	M-1M	6,736	7,052	1,170	1,151	-1.6%	1,119	2.9%	563	599	632	519
St. Luke's Radiation Oncology Network	M-1M	131	128	14	29	107.1%	14	107.1%	12	10	14	15
Tallaght University Hospital	M-1M	5,752	5,749	996	995	-0.1%	950	4.7%	455	540	542	453
HSE Dublin & North East	M-1M	33,766	34,785	5,722	5,864	2.5%	5,447	7.7%	2,696	3,092	3,103	2,761
Beaumont Hospital	M-1M	8,139	8,977	1,483	1,331	-10.2%	1,389	-4.2%	634	715	702	629
Cavan General Hospital	M-1M	4,662	4,835	753	815	8.2%	720	13.2%	377	435	425	390
Connolly Hospital	M-1M	4,739	4,721	795	878	10.4%	760	15.5%	404	473	484	394
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,778	6,884	1,159	1,106	-4.6%	1,111	-0.5%	522	607	613	493
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	509	646	89	103	15.7%	86	19.8%	57	37	53	50
Our Lady of Lourdes Hospital	M-1M	6,609	6,522	1,080	1,203	11.4%	1,034	16.3%	523	625	606	597
Our Lady's Hospital Navan	M-1M	2,270	2,140	355	420	18.3%	339	23.9%	172	198	214	206
Rotunda Hospital	M-1M	60	60	8	8	0.0%	8	0.0%	7	2	6	2
HSE Dublin & South East	M-1M	33,293	35,197	5,743	5,838	1.7%	5,418	7.8%	2,685	3,088	3,105	2,733
Kilcreene Regional Orthopaedic Hospital	M-1M	241	670	102	49	-52.0%	22	122.7%	36	34	30	19
National Maternity Hospital	M-1M	23	26	4	6	50.0%	4	50.0%	3	1	4	2
National Rehabilitation Hospital	M-1M	27	35	6	7	16.7%	6	16.7%	1	1	5	2
Royal Victoria Eye and Ear Hospital	M-1M	386	407	79	68	-13.9%	75	-9.3%	33	23	35	33
St. Columcille's Hospital	M-1M	2,813	3,447	518	377	-27.2%	496	-24.0%	202	218	199	178
St. Luke's General Hospital Kilkenny	M-1M	5,562	5,809	923	991	7.4%	884	12.1%	448	500	499	492
St. Michael's Hospital	M-1M	1,308	1,292	242	233	-3.7%	231	0.9%	101	135	128	105
St. Vincent's University Hospital	M-1M	7,881	7,818	1,346	1,319	-2.0%	1,286	2.6%	662	803	731	588
Tipperary University Hospital	M-1M	4,176	4,205	686	726	5.8%	656	10.7%	353	352	382	344
UH Waterford	M-1M	6,134	6,413	1,060	1,118	5.5%	1,015	10.1%	487	574	605	513
Wexford General Hospital	M-1M	4,742	5,075	777	944	21.5%	743	27.1%	360	447	487	457
HSE Mid West	M-1M	18,240	19,055	3,122	3,136	0.4%	2,986	5.0%	1,425	1,666	1,610	1,526
Croom Orthopaedic Hospital	M-1M	597	575	118	100	-15.3%	113	-11.5%	63	51	47	53
Ennis Hospital	M-1M	3,354	3,498	580	595	2.6%	555	7.2%	249	289	291	304
Nenagh Hospital	M-1M	2,096	2,408	363	317	-12.7%	348	-8.9%	143	161	163	154
St. John's Hospital Limerick	M-1M	2,433	2,671	403	379	-6.0%	385	-1.6%	180	191	201	178
UH Limerick	M-1M	9,760	9,903	1,658	1,745	5.2%	1,585	10.1%	790	974	908	837
HSE South West	M-1M	22,939	25,056	3,918	4,106	4.8%	3,592	14.3%	1,875	2,113	2,244	1,862
Bantry General Hospital	M-1M	2,035	2,183	357	336	-5.9%	342	-1.8%	148	195	187	149
Cork University Hospital	M-1M	9,619	10,117	1,528	1,745	14.2%	1,465	19.1%	810	898	948	797
Mallow General Hospital	M-1M	2,229	2,860	478	385	-19.5%	351	9.7%	195	214	216	169
Mercy University Hospital	M-1M	3,781	4,150	630	672	6.7%	582	15.5%	312	353	391	281
South Infirmary Victoria University Hospital	M-1M	921	964	156	162	3.8%	149	8.7%	84	63	84	78
UH Kerry	M-1M	4,354	4,782	769	806	4.8%	703	14.7%	326	390	418	388
HSE West & North West	M-1M	28,936	30,410	4,957	4,996	0.8%	4,734	5.5%	2,329	2,596	2,664	2,332
Galway University Hospitals	M-1M	8,517	8,836	1,430	1,523	6.5%	1,360	12.0%	697	773	774	749
Letterkenny University Hospital	M-1M	5,491	5,842	931	921	-1.1%	892	3.3%	408	489	493	428
Mayo University Hospital	M-1M	6,038	6,218	1,005	1,069	6.4%	962	11.1%	493	545	587	482
Portiuncula University Hospital	M-1M	2,671	2,774	507	452	-10.8%	486	-7.0%	204	260	234	218
Roscommon University Hospital	M-1M	1,099	1,261	213	195	-8.5%	201	-3.0%	103	82	102	93
Sligo University Hospital	M-1M	5,120	5,479	871	836	-4.0%	833	0.4%	424	447	474	362

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	273,211	285,647	43,305	43,813	1.2%	41,732	5.0%	22,553	21,717	22,658	21,155
HSE Dublin & Midlands	M-1M	54,433	55,347	8,742	8,678	-0.7%	8,352	3.9%	4,406	4,328	4,549	4,129
Coombe Women and Infants University Hospital	M-1M	41	29	6	3	-50.0%	6	-50.0%	2	4	2	1
HSE Surgical Hub South Dublin	M-1M	588	1,086	173	154	-11.0%	9	1611.1%	81	76	87	67
MRH Mullingar	M-1M	1,400	1,399	192	194	1.0%	182	6.6%	131	99	111	83
MRH Portlaoise	M-1M	750	713	89	103	15.7%	86	19.8%	71	65	37	66
MRH Tullamore	M-1M	8,144	8,268	1,243	1,190	-4.3%	1,217	-2.2%	685	738	681	509
Naas General Hospital	M-1M	2,415	2,314	353	381	7.9%	357	6.7%	217	203	197	184
St. James's Hospital	M-1M	10,252	10,761	1,709	1,564	-8.5%	1,639	-4.6%	876	801	801	763
St. Luke's Radiation Oncology Network	M-1M	18,066	17,561	2,900	3,015	4.0%	2,845	6.0%	1,311	1,332	1,552	1,463
Tallaght University Hospital	M-1M	12,777	13,216	2,077	2,074	-0.1%	2,011	3.1%	1,032	1,010	1,081	993
HSE Dublin & North East	M-1M	58,107	61,624	9,049	9,386	3.7%	8,729	7.5%	4,840	4,708	4,860	4,526
Beaumont Hospital	M-1M	21,297	21,947	3,413	3,454	1.2%	3,287	5.1%	1,809	1,787	1,753	1,701
Cavan General Hospital	M-1M	5,239	5,446	819	796	-2.8%	798	-0.3%	393	436	408	388
Connolly Hospital	M-1M	1,783	1,739	282	297	5.3%	270	10.0%	158	127	155	142
HSE Surgical Hub North Dublin	M-1M		442									
Louth County Hospital	M-1M	1,972	2,253	319	330	3.4%	305	8.2%	143	130	175	155
Mater Misericordiae University Hospital	M-1M	20,978	23,099	3,241	3,427	5.7%	3,126	9.6%	1,734	1,669	1,804	1,623
Monaghan Hospital	M-1M	884	884	100	132	32.0%	97	36.1%	79	75	70	62
National Orthopaedic Hospital Cappagh	M-1M	1,485	1,436	226	262	15.9%	218	20.2%	123	122	152	110
Our Lady of Lourdes Hospital	M-1M	3,308	3,263	500	501	0.2%	486	3.1%	279	257	255	246
Our Lady's Hospital Navan	M-1M	1,088	1,030	138	176	27.5%	131	34.4%	117	102	84	92
Rotunda Hospital	M-1M	73	85	11	11	0.0%	11	0.0%	5	3	4	7
HSE Dublin & South East	M-1M	50,201	54,097	8,297	7,704	-7.1%	7,979	-3.4%	4,166	3,835	3,937	3,767
Kilcreene Regional Orthopaedic Hospital	M-1M	172	225	19	31	63.2%	17	82.4%	8	14	14	17
National Maternity Hospital	M-1M	30	28	3	4	33.3%	3	33.3%	2	3	1	3
National Rehabilitation Hospital	M-1M	208	209	16	41	156.3%	16	156.3%	11	9	9	32
Royal Victoria Eye and Ear Hospital	M-1M	11,413	11,938	1,995	1,906	-4.5%	1,904	0.1%	992	815	1,020	886
St. Columcille's Hospital	M-1M	705	789	107	135	26.2%	101	33.7%	64	48	73	62
St. Luke's General Hospital Kilkenny	M-1M	1,948	2,153	347	301	-13.3%	332	-9.3%	148	125	154	147
St. Michael's Hospital	M-1M	818	759	108	129	19.4%	103	25.2%	76	67	64	65
St. Vincent's University Hospital	M-1M	17,049	18,883	2,895	2,799	-3.3%	2,791	0.3%	1,403	1,283	1,408	1,391
Tipperary University Hospital	M-1M	1,018	1,080	118	107	-9.3%	115	-7.0%	89	106	39	68
UH Waterford	M-1M	14,601	15,214	2,310	1,877	-18.7%	2,234	-16.0%	1,218	1,201	965	912
Waterford Surgical Hub	M-1M		184									
Wexford General Hospital	M-1M	2,239	2,635	379	374	-1.3%	363	3.0%	155	173	190	184
HSE Mid West	M-1M	17,001	17,237	2,651	2,789	5.2%	2,578	8.2%	1,410	1,319	1,427	1,362
Croom Orthopaedic Hospital	M-1M	609	604	100	88	-12.0%	95	-7.4%	42	48	49	39
Ennis Hospital	M-1M	916	974	143	138	-3.5%	135	2.2%	86	54	56	82
Limerick Surgical Hub	M-1M		184									
Nenagh Hospital	M-1M	1,615	1,513	207	301	45.4%	198	52.0%	150	139	158	143
St. John's Hospital Limerick	M-1M	790	708	130	117	-10.0%	124	-5.6%	63	51	65	52
UH Limerick	M-1M	13,071	13,254	2,071	2,145	3.6%	2,026	5.9%	1,069	1,027	1,099	1,046
HSE South West	M-1M	39,595	41,183	6,169	6,860	11.2%	5,977	14.8%	3,191	3,163	3,532	3,328
Bantry General Hospital	M-1M	692	752	89	143	60.7%	85	68.2%	49	57	67	76
Cork Surgical Hub	M-1M		404									
Cork University Hospital	M-1M	17,191	16,800	2,717	3,062	12.7%	2,659	15.2%	1,385	1,299	1,584	1,478
Mallow General Hospital	M-1M	1,035	1,055	144	161	11.8%	137	17.5%	92	76	73	88
Mercy University Hospital	M-1M	5,689	5,952	895	952	6.4%	859	10.8%	451	422	492	460
South Infirmary Victoria University Hospital	M-1M	9,658	10,698	1,503	1,563	4.0%	1,437	8.8%	791	838	813	750
UH Kerry	M-1M	5,330	5,522	821	979	19.2%	800	22.4%	423	471	503	476
HSE West & North West	M-1M	53,874	56,159	8,397	8,396	-0.0%	8,117	3.4%	4,540	4,364	4,353	4,043
Galway Surgical Hub	M-1M		223									
Galway University Hospitals	M-1M	23,172	23,973	3,661	3,425	-6.4%	3,545	-3.4%	1,992	1,815	1,756	1,669
Letterkenny University Hospital	M-1M	8,870	9,434	1,401	1,377	-1.7%	1,358	-1.4%	774	723	698	679
Mayo University Hospital	M-1M	7,180	7,400	1,083	1,236	14.1%	1,054	17.3%	587	576	655	581
Portlincula University Hospital	M-1M	1,623	1,785	264	267	1.1%	255	4.7%	126	115	155	112
Roscommon University Hospital	M-1M	2,371	2,563	362	366	1.1%	342	7.0%	227	164	184	182
Sligo University Hospital	M-1M	10,658	10,781	1,626	1,725	6.1%	1,563	10.4%	834	971	905	820

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	112,941	111,894	17,355	14,586	-16.0%	16,319	-10.6%	9,796	8,560	7,714	6,872
HSE Dublin & Midlands	M-1M	22,038	22,038	3,175	2,952	-7.0%	2,979	-0.9%	1,838	1,785	1,572	1,380
Children's Health Ireland	M-1M	711	783	105	84	-20.0%	97	-13.4%	64	56	44	40
MRH Mullingar	M-1M	2,686	2,706	250	427	70.8%	235	81.7%	240	206	229	198
MRH Portlaoise	M-1M	1,364	1,351	152	189	24.3%	144	31.3%	114	124	62	127
MRH Tullamore	M-1M	2,074	2,605	320	158	-50.6%	301	-47.5%	108	108	64	94
Naas General Hospital	M-1M	1,659	1,335	134	105	-21.6%	126	-16.7%	152	148	95	10
St. James's Hospital	M-1M	8,403	7,952	1,364	1,302	-4.5%	1,280	1.7%	802	781	684	618
Tallaght University Hospital	M-1M	5,141	5,306	850	687	-19.2%	796	-13.7%	358	362	394	293
HSE Dublin & North East	M-1M	24,243	25,959	3,458	3,670	6.1%	3,270	12.2%	2,079	1,916	1,939	1,731
Beaumont Hospital	M-1M	5,072	6,777	734	711	-3.1%	698	1.9%	338	359	323	388
Cavan General Hospital	M-1M	1,503	1,927	246	120	-51.2%	231	-48.1%	135	96	60	60
Connolly Hospital	M-1M	4,311	3,824	716	616	-14.0%	672	-8.3%	411	358	382	234
Louth County Hospital	M-1M	2,559	2,650	386	378	-2.1%	364	3.8%	180	195	188	190
Mater Misericordiae University Hospital	M-1M	4,701	4,508	688	748	8.7%	659	13.5%	405	316	403	345
Monaghan Hospital	M-1M	2,209	2,575	312	322	3.2%	293	9.9%	218	207	170	152
Our Lady of Lourdes Hospital	M-1M	1,425	1,351	18	274	1422.2%	17	1511.8%	120	162	160	114
Our Lady's Hospital Navan	M-1M	2,463	2,347	358	501	39.9%	336	49.1%	272	223	253	248
HSE Dublin & South East	M-1M	20,141	17,166	3,252	1,078	-66.9%	3,057	-64.7%	1,630	1,460	595	483
Royal Victoria Eye and Ear Hospital	M-1M	11	13	2	2	0.0%	2	0.0%		1	2	
St. Columcille's Hospital	M-1M	1,202	1,215	206	40	-80.6%	194	-79.4%	107	68	39	1
St. Luke's General Hospital Kilkenny	M-1M	2,486	2,955	394	358	-9.1%	371	-3.5%	192	167	187	171
St. Michael's Hospital	M-1M	2,093	2,054	331	377	13.9%	311	21.2%	208	166	208	169
St. Vincent's University Hospital	M-1M	6,114	4,038	1,085	1	-99.9%	1,019	-99.9%	482	429		1
Tipperary University Hospital	M-1M	2,797	3,204	309	160	-48.2%	290	-44.8%	183	203	31	129
UH Waterford	M-1M	2,035	968	358			337		178	154		
Wexford General Hospital	M-1M	3,403	2,719	567	140	-75.3%	533	-73.7%	280	272	128	12
HSE Mid West	M-1M	7,556	6,963	1,257	1,073	-14.6%	1,179	-9.0%	708	526	513	560
Ennis Hospital	M-1M	2,152	1,884	413	318	-23.0%	387	-17.8%	216	155	159	159
Nenagh Hospital	M-1M	1,811	1,478	320	235	-26.6%	300	-21.7%	148	138	110	125
St. John's Hospital Limerick	M-1M	1,880	2,048	293	273	-6.8%	275	-0.7%	165	117	127	146
UH Limerick	M-1M	1,713	1,553	231	247	6.9%	217	13.8%	179	116	117	130
HSE South West	M-1M	17,886	18,846	2,904	2,895	-0.3%	2,727	6.2%	1,572	1,340	1,500	1,395
Bantry General Hospital	M-1M	1,233	1,259	160	255	59.4%	151	68.9%	119	109	176	79
Cork University Hospital	M-1M	3,258	3,571	537	362	-32.6%	503	-28.0%	297	221	197	165
Mallow General Hospital	M-1M	2,444	2,775	356	351	-1.4%	335	4.8%	186	169	151	200
Mercy University Hospital	M-1M	5,337	5,440	904	942	4.2%	849	11.0%	452	401	456	486
South Infirmary Victoria University Hospital	M-1M	2,266	2,440	390	346	-11.3%	366	-5.5%	177	164	185	161
UH Kerry	M-1M	3,348	3,361	557	639	14.7%	523	22.2%	341	276	335	304
HSE West & North West	M-1M	21,077	20,922	3,309	2,918	-11.8%	3,107	-6.1%	1,969	1,533	1,595	1,323
Galway University Hospitals	M-1M	5,001	4,052	703	820	16.6%	658	24.6%	557	431	398	422
Letterkenny University Hospital	M-1M	4,545	5,084	825	677	-17.9%	772	-12.3%	351	284	344	333
Mayo University Hospital	M-1M	3,635	2,720	566	236	-58.3%	530	-55.5%	381	259	197	39
Portiuncla University Hospital	M-1M	1,737	1,859	238	273	14.7%	224	21.9%	137	147	157	116
Roscommon University Hospital	M-1M	3,688	4,718	587	549	-6.5%	557	-1.4%	315	247	297	252
Sligo University Hospital	M-1M	2,471	2,489	390	363	-6.9%	366	-0.8%	228	165	202	161

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	197,373	197,621	31,763	29,451	-7.3%	31,276	-5.8%	16,428	17,343	15,689	13,762
HSE Dublin & Midlands	M-1M	36,620	37,234	5,952	5,601	-5.9%	5,861	-4.4%	3,026	3,191	3,141	2,460
Children's Health Ireland	M-1M	802	700	114	160	40.4%	112	42.9%	66	77	81	79
MRH Tullamore	M-1M	13,302	13,352	2,150	1,858	-13.6%	2,118	-12.3%	1,105	1,250	1,174	684
St. James's Hospital	M-1M	410	499	77	64	-16.9%	76	-15.8%	33	29	28	36
Tallaght University Hospital	M-1M	22,106	22,683	3,611	3,519	-2.5%	3,555	-1.0%	1,822	1,835	1,858	1,661
HSE Dublin & North East	M-1M	51,985	53,537	8,278	8,395	1.4%	8,152	3.0%	4,322	4,717	4,387	4,008
Beaumont Hospital	M-1M	25,997	26,505	4,208	4,247	0.9%	4,144	2.5%	2,151	2,311	2,216	2,031
Cavan General Hospital	M-1M	10,752	10,715	1,748	1,774	1.5%	1,721	3.1%	864	1,005	918	856
Mater Misericordiae University Hospital	M-1M	15,236	16,317	2,322	2,374	2.2%	2,287	3.8%	1,307	1,401	1,253	1,121
HSE Dublin & South East	M-1M	23,827	25,468	3,748	1,776	-52.6%	3,692	-51.9%	2,000	2,058	912	864
St. Vincent's University Hospital	M-1M	9,345	10,551	1,564	1,776	13.6%	1,540	15.3%	913	912	912	864
UH Waterford	M-1M	14,482	14,917	2,184			2,152		1,087	1,146		
HSE Mid West	M-1M	18,398	18,093	2,997	2,832	-5.5%	2,951	-4.0%	1,536	1,537	1,481	1,351
UH Limerick	M-1M	18,398	18,093	2,997	2,832	-5.5%	2,951	-4.0%	1,536	1,537	1,481	1,351
HSE South West	M-1M	31,439	28,036	5,218	5,228	0.2%	5,138	1.8%	2,598	2,688	2,784	2,444
Cork University Hospital	M-1M	22,693	19,139	3,826	3,668	-4.1%	3,767	-2.6%	1,863	1,890	1,958	1,710
UH Kerry	M-1M	8,746	8,897	1,392	1,560	12.1%	1,371	13.8%	735	798	826	734
HSE West & North West	M-1M	35,104	35,253	5,570	5,619	0.9%	5,482	2.5%	2,946	3,152	2,984	2,635
Galway University Hospitals	M-1M	7,423	7,202	1,215	1,238	1.9%	1,196	3.5%	642	701	644	594
Letterkenny University Hospital	M-1M	9,240	9,530	1,485	1,552	4.5%	1,462	6.2%	783	830	813	739
Mayo University Hospital	M-1M	9,911	10,176	1,638	1,441	-12.0%	1,613	-10.7%	780	822	794	647
Sligo University Hospital	M-1M	8,530	8,345	1,232	1,388	12.7%	1,211	14.6%	741	799	733	655

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	256,570	253,664	41,425	36,398	-12.1%	40,804	-10.8%	20,811	21,346	19,660	16,738
HSE Dublin & Midlands	M-1M	96,332	97,942	15,278	14,189	-7.1%	15,049	-5.7%	7,896	8,187	7,639	6,550
Children's Health Ireland	M-1M	3,161	3,333	539	442	-18.0%	531	-16.8%	188	245	249	193
MRH Mullingar	M-1M	66	40	8	2	-75.0%	8	-75.0%	7	1		2
MRH Portlaoise	M-1M	9	7							1		
MRH Tullamore	M-1M	5,858	6,221	1,001	777	-22.4%	993	-21.8%	445	436	453	324
Naas General Hospital	M-1M	962	906	156	165	5.8%	154	7.1%	83	80	86	79
St. James's Hospital	M-1M	14,609	15,170	2,391	2,484	3.9%	2,353	5.6%	1,244	1,243	1,319	1,165
St. Luke's Radiation Oncology Network	M-1M	65,740	65,878	10,257	10,217	-0.4%	10,101	1.1%	5,431	5,645	5,437	4,780
Tallaght University Hospital	M-1M	5,927	6,378	925	102	-89.0%	909	-88.8%	498	536	95	7
HSE Dublin & North East	M-1M	31,812	32,811	5,295	5,173	-2.3%	5,213	-0.8%	2,532	2,574	2,835	2,338
Beaumont Hospital	M-1M	9,541	10,012	1,513	1,556	2.8%	1,490	4.4%	816	818	828	728
Cavan General Hospital	M-1M	3,086	3,111	491	446	-9.2%	483	-7.7%	243	247	278	168
Connolly Hospital	M-1M	499	584	83	82	-1.2%	82	0.0%	41	33	37	45
Louth County Hospital	M-1M	1	2		1							1
Mater Misericordiae University Hospital	M-1M	12,532	13,363	2,291	2,093	-8.6%	2,256	-7.2%	946	988	1,130	963
Monaghan Hospital	M-1M	6	10	4	2	-50.0%	4	-50.0%			2	
National Orthopaedic Hospital Cappagh	M-1M		1									
Our Lady of Lourdes Hospital	M-1M	6,139	5,717	910	993	9.1%	896	10.8%	486	487	560	433
Our Lady's Hospital Navan	M-1M	8	11	2			2			1		
HSE Dublin & South East	M-1M	25,978	20,246	4,333	821	-81.1%	4,274	-80.8%	2,058	2,132	487	334
St. Columcille's Hospital									1			
St. Luke's General Hospital Kilkenny	M-1M	2,690	2,891	452	470	4.0%	444	5.9%	206	198	261	209
St. Michael's Hospital	M-1M	2	2									
St. Vincent's University Hospital	M-1M	12,691	10,765	2,197	2	-99.9%	2,171	-99.9%	971	1,040	1	1
Tipperary University Hospital	M-1M	1,171	1,084	191	237	24.1%	189	25.4%	106	108	136	101
UH Waterford	M-1M	7,641	4,000	1,177			1,158		632	626		
Wexford General Hospital	M-1M	1,782	1,504	316	112	-64.6%	312	-64.1%	142	160	89	23
HSE Mid West	M-1M	10,335	10,369	1,665	1,817	9.1%	1,639	10.9%	855	857	935	882
Croom Orthopaedic Hospital	M-1M	1	1						1			
Ennis Hospital	M-1M	30	30		1				3	3		1
Nenagh Hospital	M-1M	128	113	20	22	10.0%	20	10.0%	15	10	12	10
St. John's Hospital Limerick									1			
UH Limerick	M-1M	10,174	10,225	1,645	1,794	9.1%	1,619	10.8%	835	844	923	871
HSE South West	M-1M	43,806	44,878	7,064	7,140	1.1%	6,954	2.7%	3,541	3,553	3,772	3,368
Bantry General Hospital	M-1M	1	1									
Cork University Hospital	M-1M	32,255	32,949	5,111	5,146	0.7%	5,032	2.3%	2,628	2,607	2,742	2,404
Mallow General Hospital	M-1M	2	1							1		
Mercy University Hospital	M-1M	4,482	4,663	810	781	-3.6%	798	-2.1%	345	370	407	374
South Infirmary Victoria University Hospital	M-1M	2,457	2,484	411	428	4.1%	404	5.9%	204	201	222	206
UH Kerry	M-1M	4,610	4,780	732	785	7.2%	720	9.0%	364	374	401	384
HSE West & North West	M-1M	48,307	47,418	7,790	7,258	-6.8%	7,675	-5.4%	3,929	4,043	3,992	3,266
Galway University Hospitals	M-1M	31,496	31,044	5,206	4,746	-8.8%	5,132	-7.5%	2,530	2,583	2,576	2,170
Letterkenny University Hospital	M-1M	5,888	5,836	855	987	15.4%	838	17.8%	493	519	524	463
Mayo University Hospital	M-1M	4,430	4,421	740	386	-47.8%	729	-47.1%	354	365	285	101
Portlinculla University Hospital	M-1M	2,516	2,447	376	443	17.8%	370	19.7%	203	217	241	202
Roscommon University Hospital	M-1M	22	21	7	8	14.3%	7	14.3%	1		5	3
Sligo University Hospital	M-1M	3,955	3,649	606	688	13.5%	599	14.9%	348	359	361	327

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	1,925,831	2,001,992	478,732	491,485	2.7%	460,698	6.7%	163,668	167,816	151,414	172,255
HSE Dublin & Midlands	M	476,747	490,115	117,148	121,925	4.1%	115,626	5.4%	42,395	41,589	37,054	43,282
Children's Health Ireland	M	144,932	145,389	34,736	36,973	6.4%	37,054	-0.2%	14,093	12,237	11,098	13,638
Clonbrusk Primary Care Centre	M		1,937	457								
MRH Mullingar	M	57,336	59,554	14,187	14,388	1.4%	13,905	3.5%	5,027	5,026	4,281	5,081
MRH Portlaoise	M	50,486	51,851	12,421	12,685	2.1%	12,438	2.0%	4,454	4,408	3,866	4,411
MRH Tullamore	M	46,521	48,292	11,560	11,449	-1.0%	11,134	2.8%	3,632	3,919	3,524	4,006
Naas General Hospital	M	48,643	49,631	11,836	13,018	10.0%	11,024	18.1%	4,118	4,473	4,033	4,512
Reeves Surgical Hub (Tallaght)	M		1,937	457								
St. James's Hospital	M	64,957	66,907	16,057	16,513	2.8%	15,151	9.0%	5,454	5,668	5,106	5,739
Tallaght University Hospital	M	63,872	64,617	15,437	16,899	9.5%	14,920	13.3%	5,617	5,858	5,146	5,895
HSE Dublin & North East	M	416,737	433,310	103,680	105,698	1.9%	100,484	5.2%	34,695	36,091	32,586	37,021
Beaumont Hospital	M	67,177	69,876	16,775	16,725	-0.3%	16,274	2.8%	5,439	5,801	5,132	5,792
Cavan General Hospital	M	50,191	51,092	12,334	13,371	8.4%	12,353	8.2%	4,707	4,652	4,189	4,530
Connolly Hospital	M	58,765	60,142	14,402	14,765	2.5%	13,943	5.9%	4,980	5,087	4,601	5,077
Louth County Hospital	M	19,481	21,858	5,148	4,462	-13.3%	4,477	-0.3%	1,304	1,393	1,362	1,707
Mater Misericordiae University Hospital	M	105,173	110,227	26,352	26,770	1.6%	25,649	4.4%	8,422	8,981	8,337	9,452
Monaghan Hospital	M	14,278	16,244	3,825	3,290	-14.0%	3,316	-0.8%	868	1,077	975	1,238
Our Lady of Lourdes Hospital	M	73,267	74,512	17,829	18,870	5.8%	17,783	6.1%	6,579	6,514	5,671	6,685
Our Lady's Hospital Navan	M	28,405	29,359	7,015	7,445	6.1%	6,689	11.3%	2,396	2,586	2,319	2,540
HSE Dublin & South East	M	365,269	379,979	91,040	93,662	2.9%	86,844	7.9%	31,414	31,727	29,162	32,773
Our Lady's Cashel	M		1,937	457								
St. Columcille's Hospital	M	18,751	20,514	4,841	4,778	-1.3%	4,331	10.3%	1,485	1,498	1,388	1,892
St. Luke's General Hospital Kilkenny	M	62,191	65,362	15,693	16,247	3.5%	14,994	8.4%	5,440	5,493	5,137	5,617
St. Michael's Hospital	M	20,639	21,489	5,144	5,066	-1.5%	5,083	-0.3%	1,753	1,815	1,552	1,699
St. Vincent's University Hospital	M	71,426	73,034	17,529	18,201	3.8%	16,719	8.9%	6,308	6,298	5,571	6,332
Tipperary University Hospital	M	50,906	52,164	12,562	13,110	4.4%	12,275	6.8%	4,600	4,498	4,166	4,446
UH Waterford	M	77,648	80,401	19,215	19,733	2.7%	18,324	7.7%	6,273	6,599	6,186	6,948
Wexford General Hospital	M	63,708	65,078	15,599	16,527	5.9%	15,118	9.3%	5,555	5,526	5,162	5,839
HSE Mid West	M	148,852	157,163	37,414	37,277	-0.4%	34,668	7.5%	11,880	12,764	11,443	13,070
Ennis Hospital	M	18,564	21,199	4,993	4,221	-15.5%	4,274	-1.2%	1,129	1,377	1,276	1,568
Nenagh Hospital	M	15,609	17,540	4,131	3,504	-15.2%	3,515	-0.3%	986	1,147	1,018	1,339
St. John's Hospital Limerick	M	19,306	21,221	4,998	4,630	-7.4%	4,471	3.6%	1,357	1,578	1,408	1,644
UH Limerick	M	95,373	97,203	23,292	24,922	7.0%	22,408	11.2%	8,408	8,662	7,741	8,519
HSE South West	M	218,535	227,369	54,242	57,115	5.3%	50,762	12.5%	18,361	19,638	17,838	19,639
Bantry General Hospital	M	7,980	9,164	2,159	1,787	-17.2%	1,751	2.1%	476	585	562	640
Cork South City	M	6,716	6,872	1,619	2,170	34.0%	1,136	91.0%	567	755	606	809
Cork University Hospital	M	89,068	90,536	21,679	24,030	10.8%	21,220	13.2%	8,082	8,264	7,700	8,066
Mallow General Hospital	M	11,096	12,397	2,918	2,762	-5.3%	2,550	8.3%	765	948	829	985
Mercy University Hospital	M	51,661	54,709	13,014	13,231	1.7%	12,257	7.9%	4,069	4,573	4,014	4,644
UH Kerry	M	52,014	53,691	12,853	13,135	2.2%	11,848	10.9%	4,402	4,513	4,127	4,495
HSE West & North West	M	299,691	314,056	75,208	75,808	0.8%	72,314	4.8%	24,923	26,007	23,331	26,470
District Hospital Ballina	M		1,937	457								
Galway University Hospitals	M	86,381	88,954	21,278	21,644	1.7%	20,828	3.9%	7,217	7,448	6,628	7,568
Letterkenny University Hospital	M	60,014	62,203	14,969	15,606	4.3%	14,886	4.8%	5,003	5,306	4,830	5,470
Mayo University Hospital	M	46,786	48,331	11,598	11,499	-0.9%	11,176	2.9%	3,981	3,951	3,592	3,956
Portiuncula University Hospital	M	34,585	35,397	8,493	9,242	8.8%	8,334	10.9%	3,154	3,247	2,852	3,143
Roscommon University Hospital	M	19,516	22,356	5,265	4,592	-12.8%	4,561	0.7%	1,192	1,523	1,331	1,738
Sligo Surgical Hub	M		1,937	457								
Sligo University Hospital	M	52,409	52,941	12,691	13,225	4.2%	12,529	5.6%	4,376	4,532	4,098	4,595

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	1,508,184	1,543,893	370,883	385,862	4.0%	362,318	6.5%	130,957	133,167	118,016	134,679
HSE Dublin & Midlands	M	392,276	398,220	95,665	100,180	4.7%	95,404	5.0%	35,128	34,392	30,413	35,375
Children's Health Ireland	M	113,905	113,099	27,172	29,108	7.1%	28,983	0.4%	11,200	9,712	8,674	10,722
MRH Mullingar	M	41,639	42,456	10,200	10,493	2.9%	10,233	2.5%	3,814	3,696	3,156	3,641
MRH Portlaoise	M	41,091	41,978	10,084	10,535	4.5%	10,220	3.1%	3,643	3,690	3,174	3,671
MRH Tullamore	M	42,576	44,216	10,622	10,449	-1.6%	10,262	1.8%	3,337	3,557	3,225	3,667
Naas General Hospital	M	34,389	35,158	8,445	8,877	5.1%	7,914	12.2%	2,943	3,102	2,717	3,058
St. James's Hospital	M	63,698	65,562	15,749	16,283	3.4%	14,865	9.5%	5,369	5,594	5,035	5,654
Tallaght University Hospital	M	54,978	55,751	13,393	14,435	7.8%	12,927	11.7%	4,822	5,041	4,432	4,962
HSE Dublin & North East	M	338,734	347,978	83,592	85,639	2.4%	81,241	5.4%	28,851	30,088	25,307	30,244
Beaumont Hospital	M	66,172	68,778	16,522	14,949	-9.5%	16,038	-6.8%	5,359	5,709	3,544	5,696
Cavan General Hospital	M	40,991	41,940	10,075	10,867	7.9%	9,930	9.4%	3,667	3,840	3,359	3,668
Connolly Hospital	M	54,585	55,753	13,393	13,639	1.8%	13,028	4.7%	4,638	4,727	4,257	4,655
Mater Misericordiae University Hospital	M	85,524	88,207	21,189	22,410	5.8%	20,214	10.9%	7,106	7,536	7,002	7,872
Our Lady of Lourdes Hospital	M	66,675	67,664	16,255	17,290	6.4%	16,160	7.0%	5,995	6,015	5,130	6,145
Our Lady's Hospital Navan	M	24,787	25,636	6,158	6,484	5.3%	5,871	10.4%	2,086	2,261	2,015	2,208
HSE Dublin & South East	M	288,703	296,970	71,340	73,697	3.3%	68,646	7.4%	24,645	25,002	22,933	25,762
St. Luke's General Hospital Kilkenny	M	49,582	50,826	12,210	12,895	5.6%	11,851	8.8%	4,235	4,310	4,095	4,490
St. Michael's Hospital	M	18,950	19,749	4,744	4,630	-2.4%	4,709	-1.7%	1,619	1,652	1,409	1,569
St. Vincent's University Hospital	M	69,987	71,515	17,180	17,924	4.3%	16,406	9.3%	6,217	6,200	5,491	6,233
Tipperary University Hospital	M	33,087	34,061	8,182	8,363	2.2%	7,936	5.4%	2,844	2,863	2,655	2,845
UH Waterford	M	65,883	68,178	16,378	16,870	3.0%	15,583	8.3%	5,333	5,615	5,282	5,973
Wexford General Hospital	M	51,214	52,641	12,646	13,015	2.9%	12,161	7.0%	4,397	4,362	4,001	4,652
HSE Mid West	M	89,627	91,434	21,965	23,707	7.9%	21,235	11.6%	7,848	8,194	7,357	8,156
UH Limerick	M	89,627	91,434	21,965	23,707	7.9%	21,235	11.6%	7,848	8,194	7,357	8,156
HSE South West	M	152,995	156,246	37,534	40,279	7.3%	36,230	11.2%	13,559	13,965	12,748	13,566
Cork University Hospital	M	82,381	83,657	20,096	22,183	10.4%	19,662	12.8%	7,527	7,688	7,070	7,425
Mercy University Hospital	M	29,637	30,421	7,308	7,774	6.4%	7,123	9.1%	2,544	2,750	2,422	2,602
UH Kerry	M	40,977	42,168	10,130	10,322	1.9%	9,445	9.3%	3,488	3,527	3,256	3,539
HSE West & North West	M	245,849	253,045	60,787	62,360	2.6%	59,562	4.7%	20,926	21,526	19,258	21,576
Galway University Hospitals	M	77,485	79,949	19,206	19,269	0.3%	18,870	2.1%	6,426	6,651	5,872	6,746
Letterkenny University Hospital	M	50,663	52,190	12,537	13,084	4.4%	12,496	4.7%	4,256	4,446	4,021	4,617
Mayo University Hospital	M	42,720	44,165	10,610	10,717	1.0%	10,229	4.8%	3,618	3,663	3,374	3,680
Portiuncula University Hospital	M	31,020	31,505	7,568	8,279	9.4%	7,466	10.9%	2,879	2,917	2,573	2,789
Sligo University Hospital	M	43,961	45,236	10,866	11,011	1.3%	10,501	4.9%	3,747	3,849	3,418	3,744

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)								Reporting Period March 2026				
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	132,596	136,103	31,309	35,962	14.9%	30,503	17.9%	11,489	11,681	12,294	11,987
HSE Dublin & Midlands	M	37,886	38,463	8,848	9,665	9.2%	9,024	7.1%	3,504	3,295	2,998	3,372
Children's Health Ireland	M	7,848	7,560	1,739	2,073	19.2%	2,091	-0.9%	908	655	675	743
MRH Mullingar	M	7,012	7,281	1,675	1,792	7.0%	1,653	8.4%	619	652	519	621
MRH Portlaoise	M	6,011	6,235	1,435	1,401	-2.4%	1,404	-0.2%	561	468	447	486
MRH Tullamore	M	3,945	4,076	938	1,000	6.6%	872	14.7%	295	362	299	339
Naas General Hospital	M	3,299	3,278	754	911	20.8%	756	20.5%	294	331	329	251
St. James's Hospital	M	1,259	1,345	308	230	-25.3%	286	-19.6%	85	74	71	85
Tallaght University Hospital	M	8,512	8,688	1,999	2,258	13.0%	1,962	15.1%	742	753	658	847
HSE Dublin & North East	M	20,248	20,894	4,806	6,928	44.2%	4,511	53.6%	1,741	1,796	3,203	1,929
Beaumont Hospital	M	946	1,060	244	1,771	625.8%	229	673.4%	76	89	1,587	95
Cavan General Hospital	M	500	490	113	131	15.9%	129	1.6%	35	43	48	40
Connolly Hospital	M	4,180	4,389	1,009	1,126	11.6%	915	23.1%	342	360	344	422
Mater Misericordiae University Hospital	M	4,412	4,384	1,009	1,359	34.7%	797	70.5%	394	480	379	500
Our Lady of Lourdes Hospital	M	6,592	6,848	1,574	1,580	0.4%	1,623	-2.6%	584	499	541	540
Our Lady's Hospital Navan	M	3,618	3,723	857	961	12.1%	818	17.5%	310	325	304	332
HSE Dublin & South East	M	31,543	32,713	7,525	8,111	7.8%	7,380	9.9%	2,575	2,785	2,565	2,761
St. Luke's General Hospital Kilkenny	M	5,259	5,483	1,262	1,523	20.7%	1,243	22.5%	451	515	484	524
St. Michael's Hospital	M	1,689	1,740	400	436	9.0%	374	16.6%	134	163	143	130
St. Vincent's University Hospital	M	1,439	1,519	349	277	-20.6%	313	-11.5%	91	98	80	99
Tipperary University Hospital	M	5,825	5,969	1,373	1,530	11.4%	1,353	13.1%	507	528	470	532
UH Waterford	M	10,414	10,760	2,475	2,610	5.5%	2,370	10.1%	851	891	827	892
Wexford General Hospital	M	6,917	7,242	1,666	1,735	4.1%	1,727	0.5%	541	590	561	584
HSE Mid West	M	5,746	5,769	1,327	1,215	-8.4%	1,173	3.6%	560	468	384	363
UH Limerick	M	5,746	5,769	1,327	1,215	-8.4%	1,173	3.6%	560	468	384	363
HSE South West	M	16,471	17,028	3,917	4,436	13.2%	3,692	20.2%	1,350	1,439	1,468	1,529
Cork University Hospital	M	6,687	6,879	1,583	1,847	16.7%	1,558	18.5%	555	576	630	641
Mercy University Hospital	M	2,559	2,700	621	676	8.9%	629	7.5%	189	212	232	232
UH Kerry	M	7,225	7,449	1,713	1,913	11.7%	1,505	27.1%	606	651	606	656
HSE West & North West	M	20,702	21,236	4,886	5,607	14.8%	4,723	18.7%	1,759	1,898	1,676	2,033
Galway University Hospitals	M	8,896	9,005	2,072	2,375	14.6%	1,958	21.3%	791	797	756	822
Letterkenny University Hospital	M	2,699	2,773	638	709	11.1%	729	-2.7%	220	244	198	267
Mayo University Hospital	M	2,531	2,487	572	681	19.1%	525	29.7%	250	247	189	245
Portiuncula University Hospital	M	2,132	2,263	521	606	16.3%	480	26.3%	180	203	180	223
Sligo University Hospital	M	4,444	4,708	1,083	1,236	14.1%	1,031	19.9%	318	407	353	476

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	228,001	265,121	62,445	54,881	-12.1%	53,701	2.2%	15,772	17,960	16,343	20,578
HSE Dublin & Midlands	M	42,769	49,586	11,680	11,107	-4.9%	10,348	7.3%	3,454	3,584	3,332	4,191
Children's Health Ireland	M	23,129	24,700	5,817	5,774	-0.7%	5,975	-3.4%	1,979	1,866	1,739	2,169
Clonbrusk Primary Care Centre	M		1,937	457								
MRH Mullingar	M	8,685	9,817	2,312	2,103	-9.0%	2,019	4.2%	594	678	606	819
Naas General Hospital	M	10,955	11,195	2,637	3,230	22.5%	2,354	37.2%	881	1,040	987	1,203
Reeves Surgical Hub (Tallaght)	M		1,937	457								
HSE Dublin & North East	M	48,996	55,738	13,127	10,753	-18.1%	12,431	-13.5%	3,094	3,435	3,293	4,025
Louth County Hospital	M	19,481	21,858	5,148	4,462	-13.3%	4,477	-0.3%	1,304	1,393	1,362	1,707
Mater Misericordiae University Hospital	M	15,237	17,636	4,154	3,001	-27.8%	4,638	-35.3%	922	965	956	1,080
Monaghan Hospital	M	14,278	16,244	3,825	3,290	-14.0%	3,316	-0.8%	868	1,077	975	1,238
HSE Dublin & South East	M	18,073	23,686	5,580	4,589	-17.8%	4,174	9.9%	1,426	1,425	1,333	1,831
Our Lady's Cashel	M		1,937	457								
St. Columcille's Hospital	M	18,073	19,812	4,666	4,589	-1.7%	4,174	9.9%	1,426	1,425	1,333	1,831
St. Luke's General Hospital Kilkenny	M		1,937	457								
HSE Mid West	M	53,479	59,960	14,122	12,355	-12.5%	12,260	0.8%	3,472	4,102	3,702	4,551
Ennis Hospital	M	18,564	21,199	4,993	4,221	-15.5%	4,274	-1.2%	1,129	1,377	1,276	1,568
Nenagh Hospital	M	15,609	17,540	4,131	3,504	-15.2%	3,515	-0.3%	986	1,147	1,018	1,339
St. John's Hospital Limerick	M	19,306	21,221	4,998	4,630	-7.4%	4,471	3.6%	1,357	1,578	1,408	1,644
HSE South West	M	45,168	49,921	11,757	11,485	-2.3%	9,927	15.7%	3,134	3,891	3,352	4,242
Bantry General Hospital	M	7,980	9,164	2,159	1,787	-17.2%	1,751	2.1%	476	585	562	640
Cork South City	M	6,716	6,872	1,619	2,170	34.0%	1,136	91.0%	567	755	606	809
Mallow General Hospital	M	11,096	12,397	2,918	2,762	-5.3%	2,550	8.3%	765	948	829	985
Mercy University Hospital	M	19,376	21,488	5,061	4,766	-5.8%	4,490	6.1%	1,326	1,603	1,355	1,808
HSE West & North West	M	19,516	26,230	6,179	4,592	-25.7%	4,561	0.7%	1,192	1,523	1,331	1,738
District Hospital Ballina	M		1,937	457								
Roscommon University Hospital	M	19,516	22,356	5,265	4,592	-12.8%	4,561	0.7%	1,192	1,523	1,331	1,738
Sligo Surgical Hub	M		1,937	457								

Notes

1. Data source BIU Acute.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	57,050	56,875	14,095	14,780	4.9%	14,176	4.3%	5,450	5,008	4,761	5,011
HSE Dublin & Midlands	M	3,816	3,846	955	973	1.9%	850	14.5%	309	318	311	344
Children's Health Ireland	M	50	30	8	18	125.0%	5	260.0%	6	4	10	4
MRH Portlaoise	M	3,384	3,638	902	749	-17.0%	814	-8.0%	250	250	245	254
Tallaght University Hospital	M	382	178	45	206	357.8%	31	564.5%	53	64	56	86
HSE Dublin & North East	M	8,759	8,700	2,155	2,378	10.3%	2,301	3.3%	1,009	772	783	823
Beaumont Hospital	M	59	38	9	5	-44.4%	7	-28.6%	4	3	1	1
Cavan General Hospital	M	8,700	8,662	2,146	2,373	10.6%	2,294	3.4%	1,005	769	782	822
HSE Dublin & South East	M	26,950	26,610	6,595	7,265	10.2%	6,644	9.3%	2,768	2,515	2,331	2,419
St. Columcille's Hospital	M	678	702	175	189	8.0%	157	20.4%	59	73	55	61
St. Luke's General Hospital Kilkenny	M	7,350	7,116	1,764	1,829	3.7%	1,900	-3.7%	754	668	558	603
Tipperary University Hospital	M	11,994	12,134	3,007	3,217	7.0%	2,986	7.7%	1,249	1,107	1,041	1,069
UH Waterford	M	1,351	1,463	362	253	-30.1%	371	-31.8%	89	93	77	83
Wexford General Hospital	M	5,577	5,195	1,287	1,777	38.1%	1,230	44.5%	617	574	600	603
HSE South West	M	3,901	4,174	1,034	915	-11.5%	913	0.2%	318	343	270	302
Mercy University Hospital	M	89	100	24	15	-37.5%	15	0.0%	10	8	5	2
UH Kerry	M	3,812	4,074	1,010	900	-10.9%	898	0.2%	308	335	265	300
HSE West & North West	M	13,624	13,545	3,356	3,249	-3.2%	3,468	-6.3%	1,046	1,060	1,066	1,123
Letterkenny University Hospital	M	6,652	7,240	1,794	1,813	1.1%	1,661	9.2%	527	616	611	586
Mayo University Hospital	M	1,535	1,679	416	101	-75.7%	422	-76.1%	113	41	29	31
Portiuncula University Hospital	M	1,433	1,629	404	357	-11.6%	388	-8.0%	95	127	99	131
Sligo University Hospital	M	4,004	2,997	742	978	31.8%	997	-1.9%	311	276	327	375

Notes

1. Data source BIU Acute.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Average daily 8am trolley count (KPI No: A169)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	266	≤280	≤280	339	21.1%	343	-1.0%	209	352	363	304
HSE Dublin & Midlands	M	44	≤73	≤73	52	-28.2%	61	-14.3%	37	54	52	52
Children's Health Ireland	M	4	≤9	≤9	5	-45.1%	6	-21.8%	6	5	4	6
MRH Mullingar	M	4	≤9	≤9	4	-50.6%	3	43.9%	2	6	5	3
MRH Portlaoise	M	4	≤9	≤9	5	-48.3%	3	45.5%	4	4	4	5
MRH Tullamore	M	0	≤9	≤9	0	-99.3%	0		0	0	0	0
Naas General Hospital	M	9	≤9	≤9	8	-15.9%	14	-44.3%	7	8	4	11
St. James's Hospital	M	9	≤14	≤14	14	2.6%	13	9.2%	7	13	14	16
Tallaght University Hospital	M	12	≤14	≤14	16	16.7%	22	-24.9%	10	17	21	12
HSE Dublin & North East	M	34	≤62	≤62	35	-43.4%	50	-29.6%	29	39	36	30
Beaumont Hospital	M	5	≤14	≤14	9	-33.3%	8	17.5%	5	10	6	11
Cavan General Hospital	M	6	≤9	≤9	6	-34.2%	8	-27.7%	6	7	5	6
Connolly Hospital	M	1	≤9	≤9	1	-88.3%	1	61.0%	1	1	2	0
Mater Misericordiae University Hospital	M	10	≤14	≤14	13	-9.8%	13	-1.3%	9	13	16	10
Our Lady of Lourdes Hospital	M	11	≤14	≤14	6	-56.6%	19	-68.2%	6	8	7	3
Our Lady's Hospital Navan	M	1	≤2	≤2	0	-96.1%	1	-93.2%	1	0	0	0
HSE Dublin & South East	M	35	≤55	≤55	52	-5.5%	43	19.9%	30	48	61	47
St. Luke's General Hospital Kilkenny	M	5	≤9	≤9	9	-0.1%	4	155.2%	5	8	14	5
St. Vincent's University Hospital	M	19	≤14	≤14	28	99.4%	28	1.2%	12	24	32	28
Tipperary University Hospital	M	5	≤9	≤9	9	-5.2%	7	18.0%	6	7	9	9
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	6	≤9	≤9	7	-27.3%	5	30.3%	7	9	6	5
HSE Mid West	M	45	≤14	≤14	45	219.8%	55	-18.8%	21	49	51	35
UH Limerick	M	45	≤14	≤14	45	219.8%	55	-18.8%	21	49	51	35
HSE South West	M	40	≤29	≤29	69	137.0%	52	31.0%	40	70	69	67
Cork University Hospital	M	18	≤14	≤14	31	120.1%	26	19.6%	17	29	30	33
Mercy University Hospital	M	10	≤6	≤6	18	201.5%	15	22.4%	12	20	19	16
UH Kerry	M	12	≤9	≤9	20	120.5%	12	66.1%	12	21	21	18
HSE West & North West	M	68	≤47	≤47	86	83.2%	81	6.7%	52	93	94	73
Galway University Hospitals	M	24	≤14	≤14	28	98.3%	28	-0.8%	17	32	35	17
Letterkenny University Hospital	M	13	≤9	≤9	16	81.1%	12	38.7%	11	18	16	14
Mayo University Hospital	M	15	≤9	≤9	21	131.7%	19	8.6%	12	19	21	22
Portiuncula University Hospital	M	2	≤6	≤6	3	-51.1%	4	-25.8%	2	5	2	2
Sligo University Hospital	M	14	≤9	≤9	18	102.6%	18	2.4%	9	18	20	17

Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	53,940	53,545	12,834	13,085	2.0%	12,928	1.2%	4,460	4,529	4,083	4,473
HSE Dublin & Midlands	M	9,784	9,707	2,329	2,377	2.1%	2,374	0.1%	831	828	751	798
Coombe Women and Infants University Hospital	M	6,599	6,558	1,573	1,658	5.4%	1,594	4.0%	557	584	528	546
MRH Mullingar	M	1,780	1,742	418	425	1.7%	432	-1.6%	161	144	124	157
MRH Portlaoise	M	1,405	1,407	338	294	-13.0%	348	-15.5%	113	100	99	95
HSE Dublin & North East	M	12,458	12,306	2,950	2,994	1.5%	2,967	0.9%	1,040	1,026	916	1,052
Cavan General Hospital	M	1,183	1,151	276	310	12.3%	288	7.6%	89	103	101	106
Our Lady of Lourdes Hospital	M	2,659	2,651	636	655	3.0%	669	-2.1%	234	217	212	226
Rotunda Hospital	M	8,616	8,504	2,038	2,029	-0.4%	2,010	0.9%	717	706	603	720
HSE Dublin & South East	M	12,241	12,158	2,912	3,003	3.1%	2,882	4.2%	1,035	1,033	962	1,008
National Maternity Hospital	M	7,090	7,055	1,690	1,715	1.5%	1,666	2.9%	593	598	531	586
St. Luke's General Hospital Kilkenny	M	1,402	1,334	320	374	16.9%	333	12.3%	120	111	132	131
Tipperary University Hospital	M	672	676	162	161	-0.6%	157	2.5%	60	63	49	49
UH Waterford	M	1,532	1,532	367	353	-3.8%	371	-4.9%	122	137	110	106
Wexford General Hospital	M	1,545	1,561	373	400	7.2%	355	12.7%	140	124	140	136
HSE Mid West	M	3,907	3,837	920	992	7.8%	911	8.9%	304	338	302	352
UMH Limerick	M	3,907	3,837	920	992	7.8%	911	8.9%	304	338	302	352
HSE South West	M	7,494	7,449	1,785	1,861	4.3%	1,812	2.7%	587	628	574	659
Cork University Maternity Hospital	M	6,492	6,462	1,548	1,619	4.6%	1,575	2.8%	511	536	494	589
UH Kerry	M	1,002	987	237	242	2.1%	237	2.1%	76	92	80	70
HSE West & North West	M	8,056	8,088	1,938	1,858	-4.1%	1,982	-6.3%	663	676	578	604
Galway University Hospitals	M	2,750	2,784	667	643	-3.6%	681	-5.6%	210	235	206	202
Letterkenny University Hospital	M	1,510	1,522	365	359	-1.6%	343	4.7%	140	118	113	128
Mayo University Hospital	M	1,304	1,288	308	319	3.6%	317	0.6%	107	111	102	106
Portiuncula University Hospital	M	1,294	1,345	322	251	-22.0%	350	-28.3%	98	100	80	71
Sligo University Hospital	M	1,198	1,149	276	286	3.6%	291	-1.7%	108	112	77	97

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A192)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	4,126,265	2.3	4,333,180	2.0	1,045,602	2.0	1,056,321	2.3	1.0%	14.7%	995,517	2.3	6.1%	-0.1%	355,744	2.3	330,742	2.3	369,835	2.2
HSE Dublin & Midlands	M	1,013,863	2.2	1,058,380	2.0	255,386	2.0	260,978	2.3	2.2%	15.8%	244,822	2.2	6.6%	5.5%	88,673	2.4	81,318	2.3	90,987	2.3
Children's Health Ireland	M	162,660	2.1	167,508	2.0	40,419	2.0	40,512	2.3	0.2%	12.7%	39,411	2.1	2.8%	6.0%	13,803	2.4	12,415	2.3	14,294	2.1
Coombe Women and Infants University Hospital	M	126,225	1.5	132,436	2.0	31,956	2.0	35,584	1.5	11.4%	-27.3%	29,722	1.6	19.7%	-7.4%	12,274	1.5	10,941	1.4	12,369	1.4
HSE Surgical Hub South Dublin	M				2.0		2.0														
MRH Mullingar	M	52,088	2.4	55,464	2.0	13,383	2.0	15,048	2.0	12.4%	2.3%	12,558	2.6	19.8%	-20.1%	5,102	1.9	4,771	2.0	5,175	2.3
MRH Portlaoise	M	39,180	2.2	41,478	2.0	10,009	2.0	10,202	2.0	1.9%	0.3%	9,087	2.2	12.3%	-7.4%	3,524	1.7	3,129	2.2	3,549	2.2
MRH Tullamore	M	78,455	2.1	83,387	2.0	20,121	2.0	19,037	2.0	-5.4%	1.5%	18,612	1.9	2.3%	6.4%	6,398	2.1	5,686	2.0	6,953	2.0
Naas General Hospital	M	54,480	2.6	55,855	2.0	13,478	2.0	14,833	2.8	10.1%	40.4%	12,932	3.7	14.7%	-23.2%	4,642	3.2	4,795	2.5	5,396	2.8
St. James's Hospital	M	267,073	2.2	278,660	2.0	67,242	2.0	66,806	2.7	-0.6%	32.9%	65,277	2.2	2.3%	18.1%	22,567	2.9	21,116	2.6	23,123	2.5
St. Luke's Radiation Oncology Network	M	34,215	2.7	35,855	2.0	8,651	2.0	8,955	3.0	3.5%	50.0%	8,612	2.3	4.0%	31.3%	2,981		2,824	4.0	3,150	1.0
Tallaght University Hospital	M	199,487	2.4	207,737	2.0	50,127	2.0	50,001	2.7	-0.3%	33.7%	48,611	2.3	2.9%	18.0%	17,382	2.6	15,641	2.5	16,978	2.9
HSE Dublin & North East	M	953,827	2.3	1,008,777	2.0	243,418	2.0	246,934	2.3	1.4%	16.7%	232,413	2.4	6.2%	-2.8%	83,999	2.4	76,883	2.4	86,052	2.3
Beaumont Hospital	M	227,873	2.4	241,203	2.0	58,203	2.0	57,559	2.3	-1.1%	16.9%	56,497	2.6	1.9%	-8.7%	19,171	2.4	18,189	2.5	20,199	2.2
Cavan General Hospital	M	33,001	2.1	34,129	2.0	8,235	2.0	8,427	2.4	2.3%	21.7%	7,507	2.4	12.3%	3.2%	2,794	2.4	2,628	2.4	3,005	2.5
Connolly Hospital	M	79,009	3.3	81,760	2.0	19,728	2.0	20,812	3.1	5.5%	55.7%	19,351	3.4	7.5%	-9.1%	7,326	3.2	6,373	3.2	7,113	3.0
HSE Surgical Hub North Dublin	M			5,540	2.0	1,337	2.0														
Louth County Hospital	M	19,723	1.9	20,554	2.0	4,960	2.0	5,035	1.7	1.5%	-13.0%	4,688	1.9	7.4%	-6.3%	1,747	1.8	1,516	1.5	1,772	1.9
Mater Misericordiae University Hospital	M	299,261	2.6	315,597	2.0	76,154	2.0	75,526	2.8	-0.8%	39.9%	74,075	2.6	2.0%	6.6%	25,841	2.9	23,424	2.9	26,261	2.7
Monaghan Hospital	M	9,936	1.8	10,441	2.0	2,519	2.0	2,361	2.1	-6.3%	7.5%	2,507	1.8	-5.8%	16.8%	812	2.1	710	2.3	839	2.1
National Orthopaedic Hospital Cappagh	M	11,624	1.2	12,552	2.0	3,029	2.0	2,738	1.2	-9.6%	-38.7%	2,970	1.2	-7.8%	3.1%	976	1.5	783	1.0	979	1.2
Our Lady of Lourdes Hospital	M	104,561	2.2	109,221	2.0	26,354	2.0	26,608	2.0	1.0%	-1.9%	24,754	2.3	7.5%	-14.7%	9,028	2.1	8,229	2.1	9,351	1.8
Our Lady's Hospital Navan	M	33,726	2.8	34,780	2.0	8,393	2.0	9,005	2.2	7.3%	9.1%	7,930	2.8	13.6%	-21.1%	3,112	2.2	2,981	2.0	2,912	2.3
Rotunda Hospital	M	135,113	1.4	143,000	2.0	34,506	2.0	38,863	1.6	12.6%	-18.8%	32,134	1.5	20.9%	10.4%	13,192	1.6	12,050	1.6	13,621	1.7
HSE Dublin & South East	M	745,786	2.0	785,783	2.0	189,612	2.0	188,388	2.0	-0.6%	-0.5%	180,879	2.0	4.2%	-2.7%	63,349	2.0	59,214	2.0	65,825	2.0
Kilcreene Regional Orthopaedic Hospital	M	2,278	1.1	2,413	2.0	583	2.0	527	1.0	-9.6%	-51.3%	551	1.4	-4.4%	-29.2%	188	1.2	140	1.2	199	0.7
National Maternity Hospital	M	132,532	0.9	142,054	2.0	34,278	2.0	31,491	0.9	-8.1%	-52.6%	32,805	1.0	-4.0%	-4.2%	10,656	1.0	9,750	0.9	11,085	0.9
National Rehabilitation Hospital	M	3,484	1.6	3,788	2.0	914	2.0	866	1.7	-5.3%	-14.3%	901	1.8	-3.9%	-5.6%	285	1.8	263	1.9	318	1.6
Royal Victoria Eye and Ear Hospital	M	51,623	2.3	53,087	2.0	12,810	2.0	13,315	2.7	3.9%	36.6%	12,075	2.4	10.3%	12.9%	4,435	2.6	4,766	3.1	4,114	2.5
St. Columcille's Hospital	M	13,406	2.1	14,042	2.0	3,389	2.0	3,672	2.2	8.4%	8.0%	3,458	2.1	6.2%	4.0%	1,278	2.2	1,140	1.8	1,254	2.5
St. Luke's General Hospital Kilkenny	M	39,298	2.6	40,872	2.0	9,863	2.0	10,913	2.0	10.6%	1.7%	9,489	2.7	15.0%	-25.5%	3,635	2.1	3,412	2.1	3,866	1.9
St. Michael's Hospital	M	26,554	2.0	27,305	2.0	6,589	2.0	7,351	1.9	11.6%	-6.5%	6,169	2.2	19.2%	-15.5%	2,490	1.9	2,223	1.8	2,638	1.9
St. Vincent's University Hospital	M	218,975	2.9	229,451	2.0	55,366	2.0	55,950	2.8	1.1%	41.4%	53,513	2.9	4.6%	-2.8%	18,747	2.7	17,688	2.9	19,515	2.9
Tipperary University Hospital	M	28,198	1.7	29,489	2.0	7,116	2.0	7,329	1.8	3.0%	-12.5%	6,617	1.8	10.8%	-5.2%	2,512	1.7	2,282	1.9	2,535	1.7
UH Waterford	M	187,325	1.9	196,768	2.0	47,480	2.0	46,619	1.8	-1.8%	-9.7%	45,148	1.9	3.3%	-4.1%	15,505	1.8	14,486	1.8	16,628	1.8
Waterford Surgical Hub	M			2,309	2.0	557	2.0														
Wexford General Hospital	M	42,113	1.6	44,205	2.0	10,667	2.0	10,355	2.0	-2.9%	0.7%	10,153	1.6	2.0%	24.3%	3,618	1.9	3,064	2.1	3,673	2.0
HSE Mid West	M	268,027	2.9	284,443	2.0	68,637	2.0	65,624	3.0	-4.4%	48.7%	63,307	2.7	3.7%	8.3%	22,296	3.1	20,415	2.9	22,913	2.9
Croom Orthopaedic Hospital	M	10,795	3.7	10,899	2.0	2,630	2.0	2,894	3.0	10.0%	48.6%	2,322	3.9	24.6%	-23.6%	1,043	2.4	910	3.7	941	3.1
Ennis Hospital	M	15,089	7.8	15,982	2.0	3,856	2.0	3,415	5.2	-11.4%	158.6%	3,579	9.3	-4.6%	-44.2%	1,241	6.0	1,029	4.6	1,145	4.9
Limerick Surgical Hub	M			2,310	2.0	557	2.0														
Nenagh Hospital	M	19,225	2.1	20,085	2.0	4,846	2.0	4,716	2.3	-2.7%	13.8%	4,569	2.5	3.2%	-10.2%	1,503	2.0	1,495	2.4	1,718	2.5
St. John's Hospital Limerick	M	8,295	3.3	8,622	2.0	2,081	2.0	2,195	3.6	5.5%	78.3%	1,959	3.5	12.0%	0.9%	737	3.2	711	3.9	747	3.7
UH Limerick	M	178,521	2.7	189,216	2.0	45,659	2.0	43,399	3.0	-4.9%	47.6%	42,560	2.5	2.0%	17.7%	14,491	3.2	13,620	2.8	15,288	2.9
UMH Limerick	M	36,102	1.5	37,329	2.0	9,008	2.0	9,005	1.2	-0.0%	-39.2%	8,318	1.3	8.3%	-7.5%	3,281	1.3	2,650	0.9	3,074	1.6
HSE South West	M	499,457	2.1	526,124	2.0	126,957	2.0	127,934	2.1	0.8%	7.4%	120,735	2.0	6.0%	4.8%	42,227	2.2	40,661	2.1	45,046	2.2
Bantry General Hospital	M	6,167	2.0	6,799	2.0	1,641	2.0	1,535	2.4	-6.5%	21.6%	1,573	1.8	-2.4%	34.5%	460	2.0	522	2.7	553	2.6
Cork Surgical Hub	M			5,079	2.0	1,227	2.0														
Cork University Hospital	M	203,842	1.8	213,842	2.0	51,601	2.0	51,121	1.9	-0.9%	-4.3%	49,004	1.9	4.3%	2.8%	16,849	2.0	16,380	1.8	17,892	2.0
Cork University Maternity Hospital	M	61,110	1.0	65,559	2.0	15,820	2.0	15,585	1.1	-1.5%	-44.6%	15,046	0.9	3.6%	18.4%	5,180	1.2	4,884	1.1	5,521	1.0
Mallow General Hospital	M	16,215	2.3	16,274	2.0	3,927	2.0	4,244	2.0	8.1%	-1.2%	3,673	3.1	15.5%	-35.6%	1,340	1.8	1,335	1.8	1,569	2.3
Mercy University Hospital	M	36,504	3.0	38,344	2.0	9,252	2.0	9,960	3.4	7.7%	72.3%	9,401	3.1	5.9%	11.1%	3,261	3.3	3,171	3		

OPD New Attendances (KPI No: A136)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	1,136,190	1,226,933	292,437	285,856	-2.3%	270,733	5.6%	84,319	95,556	89,490	100,810
HSE Dublin & Midlands	M	278,903			69,024		66,093	4.4%	20,668	23,319	21,545	24,160
Children's Health Ireland	M	47,192			11,317		11,225	0.8%	3,575	3,728	3,443	4,146
Coombe Women and Infants University Hospital	M	52,376			14,428		11,665	23.7%	4,032	4,986	4,487	4,955
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	16,259			4,848		3,841	26.2%	1,203	1,755	1,533	1,560
MRH Portlaoise	M	10,286			2,906		2,346	23.9%	810	1,069	834	1,003
MRH Tullamore	M	22,442			5,527		5,683	-2.7%	1,629	1,817	1,669	2,041
Naas General Hospital	M	13,138			3,212		2,544	26.3%	1,152	914	1,100	1,198
St. James's Hospital	M	63,046			14,205		15,237	-6.8%	4,270	4,629	4,441	5,135
St. Luke's Radiation Oncology Network	M	5,505			1,335		1,306	2.2%	454	448	424	463
Tallaght University Hospital	M	48,659			11,246		12,246	-8.2%	3,543	3,973	3,614	3,659
HSE Dublin & North East	M	253,468			63,844		60,957	4.7%	18,428	21,528	19,720	22,596
Beaumont Hospital	M	57,678			15,196		13,798	10.1%	4,142	4,995	4,634	5,567
Cavan General Hospital	M	9,293			2,173		1,971	10.2%	731	727	698	748
Connolly Hospital	M	16,269			4,444		3,895	14.1%	1,272	1,536	1,330	1,578
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	5,934			1,592		1,397	14.0%	416	545	514	533
Mater Misericordiae University Hospital	M	69,162			16,642		17,301	-3.8%	4,633	5,580	5,181	5,881
Monaghan Hospital	M	3,276			698		808	-13.6%	204	246	204	248
National Orthopaedic Hospital Cappagh	M	5,232			1,234		1,357	-9.1%	311	392	391	451
Our Lady of Lourdes Hospital	M	29,997			8,178		6,794	20.4%	2,230	2,692	2,423	3,063
Our Lady's Hospital Navan	M	7,391			2,359		1,796	31.3%	923	817	825	717
Rotunda Hospital	M	49,236			11,328		11,840	-4.3%	3,566	3,998	3,520	3,810
HSE Dublin & South East	M	217,173			55,197		52,215	5.7%	16,093	18,719	17,113	19,365
Kilcreene Regional Orthopaedic Hospital	M	1,103			267		232	15.1%	75	87	64	116
National Maternity Hospital	M	52,569			12,737		13,030	-2.2%	4,024	4,287	3,975	4,475
National Rehabilitation Hospital	M	1,326			319		320	-0.3%	70	103	92	124
Royal Victoria Eye and Ear Hospital	M	15,497			3,568		3,530	1.1%	1,444	1,235	1,160	1,173
St. Columcille's Hospital	M	3,327			858		890	-3.6%	270	310	301	247
St. Luke's General Hospital Kilkenny	M	10,250			3,252		2,379	36.7%	808	1,033	998	1,221
St. Michael's Hospital	M	8,402			2,389		1,797	32.9%	639	791	750	848
St. Vincent's University Hospital	M	44,648			11,578		10,951	5.7%	3,099	4,066	3,597	3,915
Tipperary University Hospital	M	8,645			2,257		1,979	14.0%	558	795	659	803
UH Waterford	M	58,276			15,014		13,931	7.8%	4,178	4,948	4,702	5,364
Waterford Surgical Hub	M											
Wexford General Hospital	M	13,130			2,958		3,176	-6.9%	928	1,064	815	1,079
HSE Mid West	M	68,782			16,215		16,638	-2.5%	5,099	5,481	5,098	5,636
Croom Orthopaedic Hospital	M	1,940			645		396	62.9%	142	271	177	197
Ennis Hospital	M	2,154			539		461	16.9%	189	208	160	171
Limerick Surgical Hub	M											
Nenagh Hospital	M	5,706			1,339		1,218	9.9%	379	468	407	464
St. John's Hospital Limerick	M	1,894			471		429	9.8%	118	172	142	157
UH Limerick	M	41,975			9,521		10,608	-10.2%	2,864	2,938	3,120	3,463
UMH Limerick	M	15,113			3,700		3,526	4.9%	1,407	1,424	1,092	1,184
HSE South West	M	150,026			37,188		36,067	3.1%	10,963	12,129	12,181	12,878
Bantry General Hospital	M	2,059			462		566	-18.4%	150	153	149	160
Cork Surgical Hub	M											
Cork University Hospital	M	61,256			14,795		14,583	1.5%	4,445	4,788	4,926	5,081
Cork University Maternity Hospital	M	24,051			6,011		5,920	1.5%	1,715	1,961	1,900	2,150
Mallow General Hospital	M	4,905			1,427		903	58.0%	423	483	471	473
Mercy University Hospital	M	8,728			2,148		2,190	-1.9%	585	688	754	706
South Infirmary Victoria University Hospital	M	31,803			8,053		7,739	4.1%	2,322	2,736	2,544	2,773
UH Kerry	M	17,224			4,292		4,166	3.0%	1,323	1,320	1,437	1,535
HSE West & North West	M	167,838			44,388		38,763	14.5%	13,068	14,380	13,833	16,175
Galway University Hospitals	M	82,000			22,821		18,163	25.6%	6,441	7,440	7,227	8,154
Letterkenny University Hospital	M	22,423			5,933		5,476	8.3%	1,967	1,973	1,810	2,150
Mayo University Hospital	M	15,855			3,890		3,709	4.9%	1,206	1,206	1,266	1,418
Portiuncula University Hospital	M	12,067			2,848		3,157	-9.8%	798	961	828	1,059
Roscommon University Hospital	M	4,438			1,110		887	25.1%	396	391	338	381
Sligo University Hospital	M	31,055			7,786		7,371	5.6%	2,260	2,409	2,364	3,013

Notes

1. Data source BIU Acute.

OPD Return Attendances (KPI No: A137)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	2,990,075	3,106,247	753,165	770,465	2.3%	724,784	6.3%	224,927	260,188	241,252	269,025
HSE Dublin & Midlands	M	734,960			191,954		178,729	7.4%	55,819	65,354	59,773	66,827
Children's Health Ireland	M	115,468			29,195		28,186	3.6%	8,568	10,075	8,972	10,148
Coombe Women and Infants University Hospital	M	73,849			21,156		18,057	17.2%	6,337	7,288	6,454	7,414
HSE Surgical Hub South Dublin	M											
MRH Mullingar	M	35,829			10,200		8,717	17.0%	2,583	3,347	3,238	3,615
MRH Portlaoise	M	28,894			7,296		6,741	8.2%	2,311	2,455	2,295	2,546
MRH Tullamore	M	56,013			13,510		12,929	4.5%	4,237	4,581	4,017	4,912
Naas General Hospital	M	41,342			11,621		10,388	11.9%	3,559	3,728	3,695	4,198
St. James's Hospital	M	204,027			52,601		50,040	5.1%	14,279	17,938	16,675	17,988
St. Luke's Radiation Oncology Network	M	28,710			7,620		7,306	4.3%	2,417	2,533	2,400	2,687
Tallaght University Hospital	M	150,828			38,755		36,365	6.6%	11,528	13,409	12,027	13,319
HSE Dublin & North East	M	700,359			183,090		171,456	6.8%	52,373	62,471	57,163	63,456
Beaumont Hospital	M	170,195			42,363		42,699	-0.8%	12,316	14,176	13,555	14,632
Cavan General Hospital	M	23,708			6,254		5,536	13.0%	1,970	2,067	1,930	2,257
Connolly Hospital	M	62,740			16,368		15,456	5.9%	4,676	5,790	5,043	5,535
HSE Surgical Hub North Dublin	M											
Louth County Hospital	M	13,789			3,443		3,291	4.6%	1,067	1,202	1,002	1,239
Mater Misericordiae University Hospital	M	230,099			58,884		56,774	3.7%	16,881	20,261	18,243	20,380
Monaghan Hospital	M	6,660			1,663		1,699	-2.1%	439	566	506	591
National Orthopaedic Hospital Cappagh	M	6,392			1,504		1,613	-6.8%	491	584	392	528
Our Lady of Lourdes Hospital	M	74,564			18,430		17,960	2.6%	5,674	6,336	5,806	6,288
Our Lady's Hospital Navan	M	26,335			6,646		6,134	8.3%	1,971	2,295	2,156	2,195
Rotunda Hospital	M	85,877			27,535		20,294	35.7%	6,888	9,194	8,530	9,811
HSE Dublin & South East	M	528,613			133,191		128,664	3.5%	38,838	44,630	42,101	46,460
Kilcreene Regional Orthopaedic Hospital	M	1,175			260		319	-18.5%	69	101	76	83
National Maternity Hospital	M	79,963			18,754		19,775	-5.2%	6,211	6,369	5,775	6,610
National Rehabilitation Hospital	M	2,158			547		581	-5.9%	125	182	171	194
Royal Victoria Eye and Ear Hospital	M	36,126			9,747		8,545	14.1%	3,072	3,200	3,606	2,941
St. Columcille's Hospital	M	10,079			2,814		2,568	9.6%	650	968	839	1,007
St. Luke's General Hospital Kilkenny	M	29,048			7,661		7,110	7.7%	1,908	2,602	2,414	2,645
St. Michael's Hospital	M	18,152			4,962		4,372	13.5%	1,347	1,699	1,473	1,790
St. Vincent's University Hospital	M	174,327			44,372		42,562	4.3%	12,222	14,681	14,091	15,600
Tipperary University Hospital	M	19,553			5,072		4,638	9.4%	1,447	1,717	1,623	1,732
UH Waterford	M	129,049			31,605		31,217	1.2%	9,364	10,557	9,784	11,264
Waterford Surgical Hub	M											
Wexford General Hospital	M	28,983			7,397		6,977	6.0%	2,423	2,554	2,249	2,594
HSE Mid West	M	199,245			49,409		46,669	5.9%	14,851	16,815	15,317	17,277
Croom Orthopaedic Hospital	M	8,855			2,249		1,926	16.8%	638	772	733	744
Ennis Hospital	M	12,935			2,876		3,118	-7.8%	942	1,033	869	974
Limerick Surgical Hub	M											
Nenagh Hospital	M	13,519			3,377		3,351	0.8%	947	1,035	1,088	1,254
St. John's Hospital Limerick	M	6,401			1,724		1,530	12.7%	521	565	569	590
UH Limerick	M	136,546			33,878		31,952	6.0%	10,021	11,553	10,500	11,825
UMH Limerick	M	20,989			5,305		4,792	10.7%	1,782	1,558	1,558	1,890
HSE South West	M	349,431			90,746		84,668	7.2%	26,422	30,098	28,480	32,168
Bantry General Hospital	M	4,108			1,073		1,007	6.6%	231	307	373	393
Cork Surgical Hub	M											
Cork University Hospital	M	142,586			36,326		34,421	5.5%	10,324	12,061	11,454	12,811
Cork University Maternity Hospital	M	37,059			9,574		9,126	4.9%	2,870	3,219	2,984	3,371
Mallow General Hospital	M	11,310			2,817		2,770	1.7%	852	857	864	1,096
Mercy University Hospital	M	27,776			7,812		7,211	8.3%	1,931	2,573	2,417	2,822
South Infirmary Victoria University Hospital	M	81,640			21,663		19,125	13.3%	6,560	7,133	6,893	7,637
UH Kerry	M	44,952			11,481		11,008	4.3%	3,654	3,945	3,495	4,038
HSE West & North West	M	477,467			122,075		114,598	6.5%	36,624	40,820	38,418	42,837
Galway University Hospitals	M	226,831			59,192		54,819	8.0%	17,341	19,981	18,398	20,813
Letterkenny University Hospital	M	57,421			14,584		13,957	4.5%	4,416	4,874	4,523	5,187
Mayo University Hospital	M	46,764			11,631		11,216	3.7%	3,602	3,630	3,807	4,194
Portiuncula University Hospital	M	34,172			8,248		8,438	-2.3%	2,635	2,864	2,500	2,884
Roscommon University Hospital	M	21,051			5,373		5,111	5.1%	1,539	1,727	1,848	1,798
Sligo University Hospital	M	91,228			23,047		21,057	9.5%	7,091	7,744	7,342	7,961

Notes

1. Data source BIU Acute.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)

Reporting Period March 2026

Level	Frequency	Target/EA Full Year	Outturn Previous Year	Current YTD		SPLY YTD		Jan		Feb		Mar	
				Total Breaches Reported	Total New Patients Breaching	SPLY YTD	SPLY % Change	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	6,660	6,584	2,318	1,830	26.7%	2,716	791	1,515	591	2,353	936
HSE Dublin & Midlands	M	0	939	2,692	904	219	312.8%	793	271	717	260	1,182	373
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	55	40	18	31	-41.9%	24	12	14	4	2	2
MRH Tullamore	M	0	63	1,078	316	2	15,700.0%	321	83	346	121	411	112
Naas General Hospital	M	0	711	1,426	509	79	544.3%	448	176	308	109	670	224
St. James's Hospital	M	0	110	0	0	107	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	148	61	0		0	0	49	26	99	35
HSE Dublin & North East	M	0	1,639	746	324	760	-57.4%	25	10	105	53	616	261
Beaumont Hospital	M	0	166	180	83	124	-33.1%	16	6	28	11	136	66
Cavan General Hospital	M	0	434	0	0	92	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	176	479	214	30	613.3%	3	2	24	17	452	195
Louth County Hospital	M	0	440	73	23	333	-93.1%	0	0	51	23	22	0
Mater Misericordiae University Hospital	M	0	23	14	4	22	-81.8%	6	2	2	2	6	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	400	0	0	159	-100.0%	0	0	0	0	0	0
HSE Dublin & South East	M	0	1,634	698	205	510	-59.8%	520	97	132	84	46	24
St. Columcille's Hospital	M	0	2	0	0	0		0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	217	0	0	124	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	415	0	0	140	-100.0%	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	5	9	4	4	0.0%	0	0	4	4	5	0
Tipperary University Hospital	M	0	22	11	11	9	22.2%	0	0	1	1	10	10
UH Waterford	M	0	949	678	190	212	-10.4%	520	97	127	79	31	14
Wexford General Hospital	M	0	24	0	0	21	-100.0%	0	0	0	0	0	0
HSE Mid West	M	0	555	833	172	28	514.3%	527	78	182	33	124	61
Ennis Hospital	M	0	94	1	1	0		1	1	0	0	0	0
Nenagh Hospital	M	0	17	14	9	1	800.0%	10	6	4	3	0	0
St. John's Hospital Limerick	M	0	29	4	1	27	-96.3%	4	1	0	0	0	0
UH Limerick	M	0	415	814	161	0		512	70	178	30	124	61
HSE South West	M	0	313	535	233	5	4,560.0%	294	89	129	70	112	74
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	10	0	0	5	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	2	2	0		0	0	2	2	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	303	533	231	0		294	89	127	68	112	74
HSE West & North West	M	0	1,580	1,080	480	308	55.8%	557	246	250	91	273	143
Galway University Hospitals	M	0	493	570	145	128	13.3%	235	47	155	31	180	67
Letterkenny University Hospital	M	0	381	271	175	6	2,816.7%	198	122	31	20	42	33
Mayo University Hospital	M	0	363	59	44	90	-51.1%	34	27	23	15	2	2
Portiuncula University Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	277	85	59	75	-21.3%	52	30	17	14	16	15
Sligo University Hospital	M	0	65	95	57	9	533.3%	38	20	24	11	33	26

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)

Reporting Period March 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	7,398	5,885	3,549	2,591	1,626	1,527	3,624	26,200	16,482	32.1%	18,312	28.6%	19,069	26.9%	18,879	27.9%
HSE Dublin & Midlands	M	50.0%	1,302	1,097	794	597	405	378	696	5,269	3,488	27.6%	3,851	24.8%	4,014	23.5%	3,990	24.3%
Coombe Women and Infants University Hospital	M	50.0%	2	3						5	3	25.0%	1	66.7%	2	33.3%	3	40.0%
MRH Mullingar	M	50.0%	29	10	2				3	44	14	64.1%	12	60.0%	13	65.8%	15	65.9%
MRH Portlaoise	M	50.0%	4	6		1			1	12	5	68.8%	5	66.7%	6	50.0%	8	33.3%
MRH Tullamore	M	50.0%	239	285	214	152	67	49	49	1,055	670	28.8%	799	23.5%	830	21.6%	818	22.5%
Naas General Hospital	M	50.0%																
St. James's Hospital	M	50.0%	566	343	262	168	136	82	242	1,799	1,168	29.1%	1,201	29.7%	1,249	30.1%	1,242	31.0%
Tallaght University Hospital	M	50.0%	462	450	316	276	202	247	401	2,354	1,628	25.1%	1,833	20.9%	1,914	18.6%	1,904	19.1%
HSE Dublin & North East	M	50.0%	2,577	2,028	1,159	930	622	568	1,424	9,308	5,927	32.1%	6,545	27.4%	6,714	26.2%	6,746	27.5%
Beaumont Hospital	M	50.0%	580	574	445	412	367	384	974	3,736	2,655	19.7%	2,903	17.4%	3,026	15.4%	3,161	15.4%
Cavan General Hospital	M	50.0%	8							8		100.0%	1	94.1%	1	90.9%		100.0%
Connolly Hospital	M	50.0%	202	257	53	12	2		1	527	156	68.8%	342	31.9%	324	34.8%	325	38.3%
Louth County Hospital	M	50.0%														100.0%		
Mater Misericordiae University Hospital	M	50.0%	750	543	354	312	195	161	423	2,738	1,839	30.0%	1,937	27.7%	2,009	26.5%	1,991	27.3%
National Orthopaedic Hospital Cappagh	M	50.0%	739	478	198	116	36	7	2	1,576	845	45.2%	906	41.1%	864	41.9%	843	46.5%
Our Lady of Lourdes Hospital	M	50.0%	111	77	53	35	12	14	17	319	222	34.1%	258	29.7%	276	27.2%	209	34.5%
Our Lady's Hospital Navan	M	50.0%	99	51	29	13	3			195	79	59.1%	79	61.8%	94	53.0%	96	50.8%
Rotunda Hospital	M	50.0%	88	48	27	30	7	2	7	209	131	38.8%	119	39.0%	120	42.0%	121	42.1%
HSE Dublin & South East	M	50.0%	1,143	728	500	332	192	149	344	3,388	2,052	35.2%	2,215	32.1%	2,343	31.8%	2,267	33.1%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	208	145	144	66	20	3		586	405	33.3%	409	31.0%	406	30.7%	378	35.5%
National Maternity Hospital	M	50.0%	67	61	34	24	20	23	52	281	185	33.2%	201	25.0%	206	25.9%	214	23.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	58	48	42	57	43	33	117	398	371	19.0%	384	15.4%	397	15.7%	341	14.3%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%																
St. Michael's Hospital	M	50.0%	178	120	84	62	31	24	24	523	263	27.7%	277	30.6%	324	31.6%	347	33.7%
St. Vincent's University Hospital	M	50.0%	494	276	130	83	54	42	115	1,194	571	46.9%	664	41.4%	713	40.8%	718	39.9%
Tipperary University Hospital	M	50.0%	34	27	11	6	4	3		85	37	51.3%	55	47.6%	66	45.5%	51	40.0%
UH Waterford	M	50.0%	102	50	54	34	20	21	36	317	217	28.4%	221	28.0%	230	23.6%	216	31.9%
Wexford General Hospital	M	50.0%	2	1	1					4	3	50.0%	4	20.0%	1	50.0%	2	50.0%
HSE Mid West	M	50.0%	624	632	426	198	115	89	40	2,124	1,364	34.3%	1,541	30.6%	1,597	27.8%	1,506	29.1%
Croom Orthopaedic Hospital	M	50.0%	203	169	50	11				433	202	51.1%	235	46.1%	252	43.8%	230	46.9%
Ennis Hospital	M	50.0%	3							3	1	50.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	50.0%				2	1			3	3		3		2		3	
St. John's Hospital Limerick	M	50.0%	180	143	115	67	58	1	1	565	344	33.5%	400	32.3%	421	30.8%	387	31.5%
UH Limerick	M	50.0%	238	320	261	118	56	88	39	1,120	814	28.7%	903	24.0%	922	20.1%	886	20.9%
HSE South West	M	50.0%	752	378	195	147	60	68	136	1,736	852	42.2%	973	42.4%	1,025	40.4%	991	42.9%
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	237	125	69	75	32	49	60	647	363	35.6%	381	37.1%	417	35.5%	414	36.0%
Cork University Maternity Hospital	M	50.0%	116	70	24	11	1			222	94	56.5%	118	51.6%	124	48.8%	106	52.3%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%	157	87	44	35	19	8	7	357	132	48.4%	156	46.6%	193	40.8%	202	43.4%
South Infirmity Victoria University Hospital	M	50.0%	167	80	48	25	8	11	69	408	243	35.5%	283	39.1%	259	37.6%	241	40.9%
UH Kerry	M	50.0%	75	16	10	1				102	20	67.2%	35	57.8%	32	64.8%	28	72.5%
HSE West & North West	M	50.0%	1,000	1,022	475	387	232	275	984	4,375	2,799	30.3%	3,187	26.5%	3,376	22.8%	3,379	22.8%
Galway University Hospitals	M	50.0%	546	529	253	222	131	199	874	2,754	1,968	24.7%	2,077	23.9%	2,142	22.2%	2,209	19.8%
Letterkenny University Hospital	M	50.0%	212	176	69	39	23	14	27	560	184	52.1%	304	38.5%	396	30.9%	350	37.5%
Mayo University Hospital	M	50.0%	90	84	66	30	14	11	9	304	171	34.2%	221	26.3%	216	23.7%	215	29.3%
Portiuncula University Hospital	M	50.0%	8	7	2		3	4	4	28	24	33.3%	26	35.0%	23	36.1%	20	28.6%
Roscommon University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	144	226	85	96	61	47	70	729	452	37.1%	559	27.6%	599	17.4%	585	19.8%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)

Reporting Period March 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	30,780	20,820	10,343	6,722	3,550	2,738	5,280	80,233	41,324	44.6%	46,934	39.7%	50,500	36.4%	49,933	37.8%
HSE Dublin & Midlands	M	50.0%	4,650	2,933	1,436	874	382	276	487	11,038	5,091	48.1%	5,829	44.5%	6,265	41.0%	6,488	41.2%
Coombe Women and Infants University Hospital	M	50.0%	20	1		1				22	10	64.3%	5	83.3%	6	75.0%	2	90.9%
MRH Mullingar	M	50.0%	219	135	61	12	1	4		432	221	54.4%	200	56.9%	192	51.0%	214	50.5%
MRH Portlaoise	M	50.0%	123	78	48	18	6	13	14	300	165	48.8%	178	46.4%	174	40.0%	178	40.7%
MRH Tullamore	M	50.0%	501	387	218	162	86	77	91	1,522	766	36.9%	899	35.5%	940	33.5%	1,030	32.3%
Naas General Hospital	M	50.0%	199	146	46	29	12	17		449	136	57.5%	171	53.7%	222	45.9%	255	43.9%
St. James's Hospital	M	50.0%	2,100	1,334	708	479	209	110	247	5,187	2,335	47.4%	2,728	41.6%	3,016	38.7%	3,117	39.2%
Tallaght University Hospital	M	50.0%	1,488	852	355	173	68	55	135	3,126	1,458	51.5%	1,648	49.1%	1,715	46.0%	1,692	45.9%
HSE Dublin & North East	M	50.0%	7,752	4,997	3,147	1,829	1,012	724	1,785	21,246	11,643	42.2%	12,848	36.5%	13,632	34.4%	13,573	36.1%
Beaumont Hospital	M	50.0%	2,553	2,066	1,544	1,000	624	388	739	8,914	5,182	33.2%	5,752	27.6%	6,179	26.9%	6,372	28.5%
Cavan General Hospital	M	50.0%	223	84	20			1	1	329	12	95.9%	129	62.2%	232	43.0%	121	63.2%
Connolly Hospital	M	50.0%	679	433	229	100	29	10	3	1,483	652	57.7%	733	49.8%	820	43.3%	816	45.0%
Louth County Hospital	M	50.0%	458	182	67	18	1			726	235	64.2%	254	62.2%	237	60.6%	270	62.8%
Mater Misericordiae University Hospital	M	50.0%	2,729	1,792	1,126	622	328	304	1,035	7,936	4,789	38.0%	5,170	32.7%	5,343	33.0%	5,245	33.9%
National Orthopaedic Hospital Cappagh	M	50.0%	405	96	28	19	7	1		556	135	77.4%	142	74.5%	134	71.6%	151	72.8%
Our Lady of Lourdes Hospital	M	50.0%	244	164	59	47	22	18	5	559	332	49.8%	362	41.5%	383	37.3%	315	43.6%
Our Lady's Hospital Navan	M	50.0%	252	94	36	12			1	395	141	74.0%	161	74.4%	146	68.8%	144	63.5%
Rotunda Hospital	M	50.0%	209	86	38	11	1	2	1	348	165	56.8%	145	53.5%	158	53.5%	139	60.1%
HSE Dublin & South East	M	50.0%	6,617	4,270	2,099	1,202	614	445	1,090	16,337	8,280	46.5%	9,216	41.8%	9,971	38.6%	9,836	39.8%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	121	52	12	1				186	55	75.3%	66	65.1%	84	53.6%	66	64.5%
National Maternity Hospital	M	50.0%	162	63	36	19	6	2	5	293	133	50.2%	136	45.4%	140	48.0%	131	55.3%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,026	764	622	306	122	73	229	3,142	1,908	39.8%	2,074	34.1%	2,229	31.9%	2,121	32.5%
St. Columcille's Hospital	M	50.0%	267	175	79	14	10	5	3	553	186	59.3%	259	45.9%	253	47.5%	286	48.3%
St. Luke's General Hospital Kilkenny	M	50.0%	276	169	88	53	20	12	17	635	302	50.3%	348	42.2%	375	41.7%	364	42.7%
St. Michael's Hospital	M	50.0%	425	425	121	64	32	28	30	1,125	419	55.5%	496	49.0%	652	38.8%	709	37.0%
St. Vincent's University Hospital	M	50.0%	1,602	923	394	214	144	129	120	3,526	1,436	54.2%	1,687	50.5%	1,896	45.1%	1,982	43.8%
Tipperary University Hospital	M	50.0%	205	141	54	16	2	1		419	198	48.2%	265	42.6%	269	38.7%	214	48.9%
UH Waterford	M	50.0%	2,121	1,240	569	442	254	175	661	5,462	3,106	41.2%	3,309	38.0%	3,426	36.4%	3,375	38.2%
Wexford General Hospital	M	50.0%	412	318	124	73	24	20	25	996	537	46.7%	576	41.6%	647	37.2%	588	41.0%
HSE Mid West	M	50.0%	1,843	1,293	1,018	706	384	231	235	5,710	3,437	33.3%	3,793	33.9%	3,905	29.8%	3,912	31.5%
Croom Orthopaedic Hospital	M	50.0%	82	36	68	119	89	42		436	380	20.2%	379	19.7%	377	18.8%	355	18.6%
Ennis Hospital	M	50.0%	402	205	99	74	16	3	1	800	191	55.9%	325	52.8%	358	48.8%	405	49.4%
Nenagh Hospital	M	50.0%	476	481	507	225	81	75	3	1,848	1,245	29.3%	1,323	32.4%	1,399	25.5%	1,398	24.4%
St. John's Hospital Limerick	M	50.0%	169	154	46	22	10			401	138	59.6%	203	48.6%	235	39.3%	235	41.4%
UH Limerick	M	50.0%	714	417	298	266	188	111	231	2,225	1,483	30.8%	1,563	29.7%	1,536	28.0%	1,519	31.7%
HSE South West	M	50.0%	3,406	1,941	921	708	382	226	291	7,875	4,013	48.7%	4,577	42.9%	4,684	41.1%	4,495	42.9%
Bantry General Hospital	M	50.0%	92	65						157		100.0%	24	80.0%	55	57.0%	65	58.6%
Cork University Hospital	M	50.0%	493	288	144	134	60	52	33	1,204	559	45.0%	628	40.2%	685	41.6%	717	40.4%
Cork University Maternity Hospital	M	50.0%	272	123	40	15	3			453	188	59.6%	229	58.9%	202	55.9%	181	60.0%
Mallow General Hospital	M	50.0%	146	99	118	26	1			390	213	47.3%	251	32.9%	255	35.3%	244	37.4%
Mercy University Hospital	M	50.0%	407	241	103	118	31	11		914	414	52.0%	482	44.0%	513	40.7%	508	44.4%
South Infirmary Victoria University Hospital	M	50.0%	1,745	991	463	398	283	158	255	4,293	2,451	44.9%	2,698	40.2%	2,722	38.5%	2,567	40.2%
UH Kerry	M	50.0%	251	134	53	17	4	5		464	188	58.7%	265	51.2%	252	51.0%	213	54.1%
HSE West & North West	M	50.0%	6,512	5,386	1,722	1,403	776	836	1,392	18,027	8,860	45.1%	10,671	38.9%	12,043	34.1%	11,629	35.5%
Galway University Hospitals	M	50.0%	3,188	2,884	1,022	1,015	582	662	1,120	10,473	5,926	36.9%	6,709	33.7%	7,543	28.9%	7,338	29.9%
Letterkenny University Hospital	M	50.0%	1,206	1,116	277	121	65	33	13	2,831	736	64.9%	1,337	48.5%	1,635	42.1%	1,656	41.5%
Mayo University Hospital	M	50.0%	530	274	101	27	12	3	2	949	410	57.6%	470	49.5%	493	48.0%	430	54.7%
Portlincula University Hospital	M	50.0%	316	79	39	21	14	12	4	485	183	65.5%	209	58.9%	216	55.7%	174	64.1%
Roscommon University Hospital	M	50.0%	357	262	55	34	19	14	73	814	355	52.5%	443	46.6%	502	40.7%	463	43.1%
Sligo University Hospital	M	50.0%	915	771	228	185	84	112	180	2,475	1,250	48.1%	1,503	39.8%	1,654	35.1%	1,568	36.6%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)

Reporting Period March 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
											National	M	50.0%	929	678	545	310	247
HSE Dublin & Midlands	M	50.0%	733	577	438	263	230	149	198	2,588	1,576	34.4%	1,809	28.8%	1,868	25.7%	1,893	26.9%
Children's Health Ireland	M	50.0%	643	528	419	261	230	149	198	2,428	1,505	32.7%	1,700	27.6%	1,782	24.2%	1,823	24.9%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	90	49	19	2				160	71	57.5%	109	43.2%	86	47.2%	70	56.3%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	17	4	3	2				26	14	60.0%	12	62.5%	15	58.3%	9	65.4%
Beaumont Hospital	M	50.0%	4	2	1					7	1	83.3%	2	77.8%	2	77.8%	3	57.1%
National Orthopaedic Hospital Cappagh	M	50.0%	11	1	2	2				16	11	57.7%	10	47.4%	9	55.0%	5	68.8%
Our Lady of Lourdes Hospital	M	50.0%	2	1						3	2	33.3%		100.0%	4	42.9%	1	66.7%
HSE Dublin & South East	M	50.0%	62	21	22	31	11	2	18	167	132	25.4%	119	26.5%	118	35.5%	106	36.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	5	3	2	1	2		5	18	18	33.3%	20	33.3%	22	31.3%	13	27.8%
St. Luke's General Hospital Kilkenny	M	50.0%																
Tipperary University Hospital	M	50.0%	1							1								100.0%
UH Waterford	M	50.0%	56	18	20	30	9	2	13	148	114	24.0%	99	25.0%	96	36.4%	93	37.2%
HSE Mid West	M	50.0%	12	16	25	1	4			58	57	26.0%	55	17.9%	44	22.8%	46	20.7%
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	12	16	25	1	4			58	57	26.0%	55	17.9%	44	22.8%	46	20.7%
HSE South West	M	50.0%	43	31	50	4	1		2	131	80	34.4%	88	33.8%	89	33.6%	89	32.1%
Cork University Hospital	M	50.0%	10	3	1	2	1		1	18	7	46.2%	8	42.9%	6	50.0%	8	55.6%
Mercy University Hospital	M	50.0%																
South Infirmity Victoria University Hospital	M	50.0%	33	27	49	2			1	112	72	33.3%	79	31.9%	82	31.7%	80	28.6%
UH Kerry	M	50.0%		1						1	1	66.7%	1	66.7%	1	50.0%	1	
HSE West & North West	M	50.0%	62	29	7	9	1	9	52	169	117	40.6%	116	31.0%	113	29.8%	107	36.7%
Galway University Hospitals	M	50.0%	31	21	6	9	1	9	51	128	100	22.5%	100	15.3%	99	16.1%	97	24.2%
Letterkenny University Hospital	M	50.0%											100.0%		100.0%			
Mayo University Hospital	M	50.0%		1						1	1	66.7%	1		1		1	
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	31	7	1				1	40	16	75.4%	15	68.8%	13	68.3%	9	77.5%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)

Reporting Period March 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	2,028	1,446	733	550	264	267	356	5,644	3,209	39.9%	3,507	36.2%	3,754	33.5%	3,683	34.7%
HSE Dublin & Midlands	M	50.0%	1,316	952	485	375	160	153	170	3,611	2,061	39.5%	2,261	35.7%	2,428	33.2%	2,352	34.9%
Children's Health Ireland	M	50.0%	1,253	914	482	373	160	153	170	3,505	2,020	38.8%	2,209	34.9%	2,382	32.5%	2,309	34.1%
Coombe Women and Infants University Hospital	M	50.0%									1							
MRH Mullingar	M	50.0%	13	3	1					17	6	60.0%	8	42.9%	5	61.5%	4	76.5%
MRH Portlaoise	M	50.0%	7	6						13	4	55.6%		100.0%	2	77.8%	6	53.8%
MRH Tullamore	M	50.0%	43	29	2	2				76	30	62.0%	44	52.2%	39	53.6%	33	56.6%
Tallaght University Hospital	M	50.0%										100.0%						
HSE Dublin & North East	M	50.0%	69	42	11	6	11	3	8	150	56	58.2%	63	50.8%	85	40.6%	86	42.7%
Beaumont Hospital	M	50.0%							1	1							1	
Cavan General Hospital	M	50.0%	13	3	4			1		21	4	81.8%	8	61.9%	20	28.6%	11	47.6%
National Orthopaedic Hospital Cappagh	M	50.0%	13	6	1					20	4	75.0%	3	76.9%	3	85.7%	7	65.0%
Our Lady of Lourdes Hospital	M	50.0%	40	32	6	6	11	2	7	104	48	47.8%	51	44.6%	60	34.8%	66	36.5%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	3	1						4		100.0%	1	50.0%	2		1	75.0%
HSE Dublin & South East	M	50.0%	111	56	35	29	13	12	47	303	193	39.9%	203	39.9%	203	38.1%	192	36.6%
National Maternity Hospital	M	50.0%	1							1					100.0%			100.0%
Royal Victoria Eye and Ear Hospital	M	50.0%	14	15	12	13	8	4	6	72	53	27.4%	56	21.1%	55	27.6%	58	19.4%
St. Luke's General Hospital Kilkenny	M	50.0%	5							5		100.0%	1	66.7%	1	66.7%		100.0%
Tipperary University Hospital	M	50.0%	12							12		100.0%	2	92.3%	1	92.9%		100.0%
UH Waterford	M	50.0%	69	39	22	15	5	8	41	199	137	38.0%	141	36.5%	141	34.1%	130	34.7%
Wexford General Hospital	M	50.0%	10	2	1	1				14	3	80.0%	3	81.3%	5	75.0%	4	71.4%
HSE Mid West	M	50.0%	108	76	41	30	11	3		269	157	45.9%	173	36.4%	160	39.4%	161	40.1%
Croom Orthopaedic Hospital	M	50.0%	3							3		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	50.0%	5							5		100.0%	1			100.0%		100.0%
Nenagh Hospital	M	50.0%	1	4	3					8	2	50.0%	6	50.0%	6	25.0%	7	12.5%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	99	72	38	30	11	3		253	155	44.0%	166	35.4%	154	38.9%	154	39.1%
HSE South West	M	50.0%	198	129	88	64	38	44	24	585	314	38.1%	350	33.7%	387	31.9%	389	33.5%
Cork University Hospital	M	50.0%	65	77	63	61	37	41	20	364	236	25.3%	255	20.3%	284	18.9%	301	17.3%
Cork University Maternity Hospital	M	50.0%		1						1		100.0%		100.0%	1		1	
Mallow General Hospital	M	50.0%									1							
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	128	50	24	2	1	2	4	211	73	59.2%	89	54.4%	97	53.1%	83	60.7%
UH Kerry	M	50.0%	5	1	1	1		1		9	4	60.0%	6	50.0%	5	50.0%	4	55.6%
HSE West & North West	M	50.0%	226	191	73	46	31	52	107	726	428	37.2%	457	35.9%	491	30.2%	503	30.7%
Galway University Hospitals	M	50.0%	151	133	48	37	25	40	100	534	336	31.3%	361	31.2%	387	25.6%	384	28.1%
Letterkenny University Hospital	M	50.0%	20	29	9		1			59	15	66.7%	26	54.4%	31	51.6%	39	33.9%
Mayo University Hospital	M	50.0%	3	4	1					8	2	66.7%	3	25.0%	4	42.9%	5	37.5%
Portiuncula University Hospital	M	50.0%	3	3	1					7	2	88.2%	6	75.0%	5	44.4%	5	28.6%
Roscommon University Hospital	M	50.0%	1	4		1				6	3		2	71.4%	1	83.3%	5	16.7%
Sligo University Hospital	M	50.0%	48	18	14	8	5	12	7	112	70	42.6%	59	38.5%	63	35.1%	65	42.0%

Notes
1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)								Reporting Period March 2026							
Level	Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec		Jan		Feb		Mar	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	65.0%	19,119	11,297	7,845	1,707	39,968	15,915	54.0%	19,753	45.4%	21,441	44.5%	21,142	47.1%
HSE Dublin & Midlands	M	65.0%	3,976	2,497	1,437	359	8,269	2,822	57.5%	3,692	48.1%	4,254	45.5%	4,384	47.0%
Children's Health Ireland	M	65.0%	202	128	77	15	422	175	53.0%	222	43.9%	245	41.5%	234	44.5%
MRH Mullingar	M	65.0%	476	346	26	2	850	105	84.9%	288	65.8%	392	56.4%	384	54.8%
MRH Portlaoise	M	65.0%	217	122	65	87	491	276	48.1%	323	41.4%	318	38.6%	279	43.2%
MRH Tullamore	M	65.0%	477	417	319	211	1,424	671	45.5%	814	37.8%	952	37.5%	952	33.1%
Naas General Hospital	M	65.0%	1,039	461	133	2	1,635	328	67.3%	472	61.2%	523	61.7%	626	61.7%
St. James's Hospital	M	65.0%	491	272	240	39	1,042	400	57.9%	522	47.2%	606	41.5%	555	46.7%
Tallaght University Hospital	M	65.0%	1,074	751	577	3	2,405	867	53.2%	1,051	42.0%	1,218	40.4%	1,354	43.7%
HSE Dublin & North East	M	65.0%	4,922	2,761	2,206	607	10,496	4,097	52.5%	5,373	41.6%	5,910	43.8%	5,618	46.5%
Beaumont Hospital	M	65.0%	1,245	1,057	1,675	551	4,528	2,612	25.3%	2,905	19.0%	3,301	23.7%	3,296	27.2%
Cavan General Hospital	M	65.0%	675	8	1		684	27	96.5%	104	80.9%	65	87.7%	20	97.1%
Connolly Hospital	M	65.0%	885	308	35		1,228	16	98.2%	382	69.3%	438	70.1%	353	71.3%
Louth County Hospital	M	65.0%	876	599	221		1,696	366	70.6%	702	52.0%	918	46.7%	824	51.4%
Mater Misericordiae University Hospital	M	65.0%	803	586	262	54	1,705	1,061	42.0%	1,149	38.4%	1,023	45.7%	902	47.1%
Our Lady of Lourdes Hospital	M	65.0%		2			2		100.0%	2		2		2	
Our Lady's Hospital Navan	M	65.0%	438	201	12	2	653	15	96.2%	129	74.1%	163	71.9%	221	66.2%
HSE Dublin & South East	M	65.0%	2,830	1,610	922	177	5,539	1,837	61.1%	2,293	53.2%	2,608	49.2%	2,762	50.1%
St. Columcille's Hospital	M	65.0%	217	225	261	13	716	359	43.4%	428	33.1%	485	28.4%	504	29.6%
St. Luke's General Hospital Kilkenny	M	65.0%	388	262	155	93	898	379	54.1%	439	45.5%	499	37.6%	518	42.3%
St. Michael's Hospital	M	65.0%	195	81	6	1	283	127	66.2%	119	61.6%	122	60.3%	88	68.9%
St. Vincent's University Hospital	M	65.0%	526	8			534	1	99.8%	3	99.3%	4	99.1%	9	98.3%
Tipperary University Hospital	M	65.0%	468	272	147	12	899	236	59.5%	407	51.2%	452	48.6%	431	52.1%
UH Waterford	M	65.0%	447	330	95	7	879	286	66.5%	350	55.2%	382	53.7%	466	47.0%
Wexford General Hospital	M	65.0%	589	432	258	51	1,330	449	53.6%	547	48.8%	664	44.0%	746	43.9%
HSE Mid West	M	65.0%	1,413	1,044	1,384	299	4,140	2,307	37.2%	2,576	31.6%	2,722	28.4%	2,758	33.4%
Ennis Hospital	M	65.0%	554	346	685	214	1,799	994	30.5%	1,070	29.6%	1,209	23.7%	1,260	30.0%
Nenagh Hospital	M	65.0%	185	191	47		423	240	48.9%	262	38.4%	245	27.9%	242	42.8%
St. John's Hospital Limerick	M	65.0%	262	178	177	9	626	337	32.3%	392	35.7%	392	36.3%	374	40.3%
UH Limerick	M	65.0%	412	329	475	76	1,292	736	42.1%	852	29.6%	876	30.7%	882	31.7%
HSE South West	M	65.0%	2,524	1,283	539		4,346	2,069	56.5%	2,211	51.1%	2,297	49.2%	1,858	57.2%
Bantry General Hospital	M	65.0%	211	116	7		334	104	81.5%	98	75.5%	166	51.6%	124	62.9%
Cork University Hospital	M	65.0%	707	521	221		1,449	598	54.8%	817	43.1%	877	42.6%	765	47.2%
Mallow General Hospital	M	65.0%	199	124	34		357	130	58.5%	148	52.9%	168	52.9%	159	55.5%
Mercy University Hospital	M	65.0%	710	174	124		1,008	380	61.5%	400	57.0%	463	54.7%	303	69.9%
South Infirmary Victoria University Hospital	M	65.0%	252	53			305	58	83.3%	65	80.8%	34	89.1%	55	82.0%
UH Kerry	M	65.0%	445	295	153		893	799	34.6%	683	38.2%	589	38.7%	452	49.4%
HSE West & North West	M	65.0%	3,454	2,102	1,357	265	7,178	2,783	55.0%	3,608	46.0%	3,650	46.9%	3,762	47.6%
Galway University Hospitals	M	65.0%	1,092	915	739	117	2,863	1,525	39.4%	1,794	35.2%	1,757	38.4%	1,785	37.7%
Letterkenny University Hospital	M	65.0%	878	492	391	104	1,865	661	60.1%	986	45.5%	976	43.5%	1,001	46.3%
Mayo University Hospital	M	65.0%	337	224	118	26	705	240	60.5%	340	44.7%	376	39.5%	377	46.5%
Portiuncula University Hospital	M	65.0%	230	5			235	5	97.2%	4	98.1%	10	95.5%	5	97.9%
Roscommon University Hospital	M	65.0%	248	84	20		352	96	70.4%	87	73.4%	70	82.8%	104	70.5%
Sligo University Hospital	M	65.0%	669	382	89	18	1,158	256	71.6%	397	58.4%	461	56.0%	490	57.7%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)

Reporting Period March 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	M	50.0%	232,807	146,633	94,116	66,810	36,807	24,161	49,298	650,632	417,670	31.8%	454,196	28.1%	459,424	28.5%	445,491	31.5%
HSE Dublin & Midlands	M	50.0%	48,435	33,308	22,169	14,765	7,958	5,195	7,633	139,463	88,772	30.8%	95,947	28.0%	98,003	27.9%	97,247	30.3%
Children's Health Ireland	M	50.0%	11,641	7,387	4,492	3,181	1,978	1,322	2,642	32,643	22,047	30.1%	23,386	28.4%	23,816	27.5%	22,538	31.0%
Coombe Women and Infants University Hospital	M	50.0%	1,254	1,112	744	348	90	34	4	3,586	2,663	27.3%	2,838	23.9%	2,804	23.6%	2,532	29.4%
MRH Mullingar	M	50.0%	4,002	2,161	1,213	802	415	324	1,239	10,156	6,089	34.3%	6,548	32.2%	6,648	32.2%	6,591	35.1%
MRH Portlaoise	M	50.0%	2,404	1,558	937	545	365	337	312	6,458	3,842	31.8%	4,212	30.1%	4,329	30.2%	4,360	32.5%
MRH Tullamore	M	50.0%	6,914	5,233	3,395	2,280	1,033	457	151	19,463	11,698	33.2%	13,210	28.5%	13,681	28.0%	13,453	30.9%
Naas General Hospital	M	50.0%	3,924	2,441	2,096	1,679	1,004	823	1,007	12,974	8,623	27.1%	9,261	25.0%	9,482	25.8%	9,461	27.1%
St. James's Hospital	M	50.0%	11,477	5,893	3,687	2,605	1,497	985	1,316	27,460	15,203	38.4%	17,100	34.5%	17,469	34.5%	17,232	37.2%
Tallaght University Hospital	M	50.0%	6,819	7,523	5,605	3,325	1,576	913	962	26,723	18,607	22.8%	19,392	19.8%	19,774	20.6%	21,080	21.1%
HSE Dublin & North East	M	50.0%	55,058	34,852	23,198	15,950	9,320	5,281	7,703	151,362	93,596	33.0%	104,728	28.6%	106,658	28.7%	102,638	32.2%
Beaumont Hospital	M	50.0%	17,964	12,187	8,107	6,302	4,488	2,245	2,785	54,078	31,731	31.7%	37,220	26.6%	38,857	26.0%	38,134	29.5%
Cavan General Hospital	M	50.0%	3,007	2,149	836	149	13			6,154	2,103	55.1%	3,014	43.5%	3,615	38.8%	3,492	43.3%
Connolly Hospital	M	50.0%	3,988	2,019	1,255	698	189	52	49	8,250	4,896	40.7%	5,151	37.5%	4,998	39.7%	4,650	43.6%
Louth County Hospital	M	50.0%	1,041	699	577	370	257	102	5	3,051	1,959	30.0%	2,129	25.0%	2,160	25.7%	2,153	29.4%
Mater Misericordiae University Hospital	M	50.0%	15,646	9,312	6,538	4,554	2,264	1,515	3,193	43,022	27,971	32.3%	30,010	29.3%	30,164	29.1%	29,219	32.1%
National Orthopaedic Hospital Cappagh	M	50.0%	981	381	294	265	220	255	320	2,716	2,043	29.6%	2,029	27.8%	1,953	30.1%	1,806	33.5%
Our Lady of Lourdes Hospital	M	50.0%	6,778	4,622	3,416	2,285	1,541	1,030	1,282	20,954	15,168	27.7%	16,690	23.3%	16,318	24.6%	15,102	27.9%
Our Lady's Hospital Navan	M	50.0%	2,867	1,686	1,161	770	285	81	68	6,918	4,282	34.6%	4,476	31.1%	4,491	32.8%	4,340	37.3%
Rotunda Hospital	M	50.0%	2,786	1,797	1,014	557	63	1	1	6,219	3,443	39.4%	4,009	33.3%	4,102	33.7%	3,742	39.8%
HSE Dublin & South East	M	50.0%	43,122	27,053	18,264	13,977	8,635	6,588	16,528	134,167	92,905	28.8%	97,834	25.1%	98,708	26.0%	96,160	28.3%
National Maternity Hospital	M	50.0%	1,531	889	543	414	243	23	2	3,645	2,110	39.1%	2,270	34.4%	2,377	33.8%	2,277	37.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,302	3,638	2,401	1,953	1,322	1,011	1,746	16,373	10,730	27.5%	11,820	23.6%	12,433	23.6%	12,719	22.3%
St. Columcille's Hospital	M	50.0%	1,204	959	773	627	533	539	5,821	10,456	8,970	10.2%	9,203	9.3%	9,435	8.8%	9,404	10.1%
St. Luke's General Hospital Kilkenny	M	50.0%	2,904	1,144	849	541	348	345	539	6,670	4,005	37.7%	4,180	35.5%	4,139	37.1%	4,020	39.7%
St. Michael's Hospital	M	50.0%	1,897	925	693	500	339	319	386	5,059	3,635	30.9%	3,693	28.5%	3,587	30.0%	3,340	34.0%
St. Vincent's University Hospital	M	50.0%	11,809	7,088	4,584	3,509	2,119	1,748	3,382	34,239	23,216	31.0%	24,735	26.9%	24,703	27.2%	23,825	30.4%
Tipperary University Hospital	M	50.0%	1,975	1,051	685	512	234	142	156	4,755	2,743	39.1%	3,087	31.5%	3,124	32.5%	2,996	37.0%
UH Waterford	M	50.0%	14,309	9,716	6,900	5,457	3,220	2,376	4,478	46,456	34,136	26.1%	35,057	23.0%	35,081	24.5%	33,975	26.9%
Wexford General Hospital	M	50.0%	3,191	1,643	836	464	277	85	18	6,514	3,360	44.8%	3,789	37.5%	3,829	39.6%	3,604	44.7%
HSE Mid West	M	50.0%	14,683	9,532	7,274	4,652	2,172	1,157	2,085	41,555	27,332	30.2%	29,566	26.6%	29,340	27.4%	28,706	30.9%
Croom Orthopaedic Hospital	M	50.0%	1,842	1,448	1,274	1,016	387	187	373	6,527	5,023	23.7%	5,135	20.4%	5,091	21.7%	4,917	24.7%
Ennis Hospital	M	50.0%	223	181	204	189	145	129	350	1,421	1,147	12.9%	1,217	10.8%	1,218	12.9%	1,229	13.5%
Nenagh Hospital	M	50.0%	188	218	189	161	123	117	342	1,338	1,031	12.2%	1,121	11.7%	1,158	11.1%	1,169	12.6%
St. John's Hospital Limerick	M	50.0%	168	199	126	99	46			638	395	27.8%	472	23.1%	491	20.3%	491	23.0%
UH Limerick	M	50.0%	12,262	7,486	5,481	3,187	1,471	724	1,020	31,631	19,736	33.2%	21,621	29.3%	21,382	30.1%	20,900	33.9%
HSE South West	M	50.0%	32,560	19,592	11,364	8,887	4,611	3,134	6,674	86,822	55,078	32.7%	59,802	29.3%	60,067	29.7%	57,874	33.3%
Bantry General Hospital	M	50.0%	574	262	137	71	24			1,068	378	49.1%	478	48.3%	518	45.9%	550	48.5%
Cork University Hospital	M	50.0%	10,761	6,938	3,333	2,557	1,031	573	344	25,537	15,035	38.3%	16,566	34.2%	16,654	34.1%	16,012	37.3%
Cork University Maternity Hospital	M	50.0%	2,168	444	95	9				2,716	510	78.9%	766	70.0%	820	69.2%	723	73.4%
Mallow General Hospital	M	50.0%	1,638	819	522	387	236	201	209	4,012	2,757	32.2%	2,891	30.4%	2,710	32.6%	2,550	36.4%
Mercy University Hospital	M	50.0%	2,104	1,399	995	571	381	146	250	5,846	3,657	33.1%	4,074	28.5%	4,119	29.8%	3,970	32.1%
South Infirmary Victoria University Hospital	M	50.0%	10,684	6,885	4,566	3,852	2,238	1,818	5,363	35,406	24,882	24.8%	26,568	22.2%	26,687	22.4%	25,934	26.8%
UH Kerry	M	50.0%	4,631	2,845	1,716	1,440	701	396	508	12,237	7,859	33.2%	8,459	29.2%	8,559	30.0%	8,135	33.5%
HSE West & North West	M	50.0%	38,949	22,296	11,847	8,579	4,111	2,806	8,675	97,263	59,987	35.3%	66,319	31.1%	66,648	31.8%	62,866	35.4%
Galway University Hospitals	M	50.0%	17,612	10,445	5,930	4,672	2,511	1,778	5,929	48,877	33,447	31.0%	36,107	27.8%	35,476	28.8%	33,463	31.5%
Letterkenny University Hospital	M	50.0%	7,577	3,614	1,587	962	436	321	653	15,150	8,383	42.3%	9,382	38.0%	9,117	39.8%	8,419	44.4%
Mayo University Hospital	M	50.0%	3,393	2,153	1,214	706	351	152	310	8,279	4,730	36.9%	5,262	31.7%	5,535	31.2%	5,252	36.6%
Portlincula University Hospital	M	50.0%	1,874	849	412	289	144	81	8	3,657	1,730	47.4%	2,013	42.6%	2,109	42.7%	1,965	46.3%
Roscommon University Hospital	M	50.0%	2,268	1,298	784	561	38	8	4	4,961	2,433	42.9%	2,918	35.3%	3,160	34.9%	2,908	41.4%
Sligo University Hospital	M	50.0%	6,225	3,937	1,920	1,389	631	466	1,771	16,339	9,264	36.6%	10,637	30.8%	11,251	30.2%	10,859	33.5%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	83.6%	90.0%	90.0%	83.1%	-7.7%	83.7%	-0.7%	83.6%	83.3%	83.4%	83.1%
HSE Dublin & Midlands	M	86.0%	90.0%	90.0%	85.1%	-5.4%	86.0%	-1.1%	86.0%	86.0%	85.6%	85.1%
Children's Health Ireland	M	80.9%	90.0%	90.0%	81.8%	-9.1%	78.0%	4.9%	80.9%	81.6%	81.4%	81.8%
Coombe Women and Infants University Hospital	M	93.7%	90.0%	90.0%	96.4%	7.1%	94.0%	2.5%	93.7%	94.7%	95.5%	96.4%
MRH Mullingar	M	80.1%	90.0%	90.0%	80.5%	-10.5%	83.1%	-3.1%	80.1%	80.6%	80.5%	80.5%
MRH Portlaoise	M	85.8%	90.0%	90.0%	84.3%	-6.3%	84.1%	0.2%	85.8%	85.5%	84.7%	84.3%
MRH Tullamore	M	95.8%	90.0%	90.0%	91.6%	1.7%	99.4%	-7.8%	95.8%	94.6%	93.3%	91.6%
Naas General Hospital	M	81.4%	90.0%	90.0%	78.2%	-13.2%	92.0%	-15.0%	81.4%	81.0%	79.9%	78.2%
St. James's Hospital	M	88.3%	90.0%	90.0%	86.2%	-4.3%	90.3%	-4.6%	88.3%	88.2%	87.2%	86.2%
Tallaght University Hospital	M	86.4%	90.0%	90.0%	87.1%	-3.2%	84.7%	2.8%	86.4%	86.7%	87.0%	87.1%
HSE Dublin & North East	M	87.2%	90.0%	90.0%	85.3%	-5.3%	88.4%	-3.5%	87.2%	85.5%	85.9%	85.3%
Beaumont Hospital	M	88.0%	90.0%	90.0%	82.4%	-8.4%	90.5%	-9.0%	88.0%	83.0%	84.0%	82.4%
Cavan General Hospital	M	100.0%	90.0%	90.0%	99.8%	10.9%	94.4%	5.7%	100.0%	100.0%	99.8%	99.8%
Connolly Hospital	M	93.6%	90.0%	90.0%	96.5%	7.2%	99.8%	-3.3%	93.6%	93.5%	95.8%	96.5%
Louth County Hospital	M	91.8%	90.0%	90.0%	88.1%	-2.1%	98.3%	-10.5%	91.8%	97.8%	88.6%	88.1%
Mater Misericordiae University Hospital	M	84.5%	90.0%	90.0%	83.8%	-6.9%	81.4%	2.9%	84.5%	84.6%	84.2%	83.8%
National Orthopaedic Hospital Cappagh	M	68.5%	90.0%	90.0%	70.7%	-21.4%	80.0%	-11.6%	68.5%	69.2%	71.0%	70.7%
Our Lady of Lourdes Hospital	M	82.7%	90.0%	90.0%	81.6%	-9.3%	87.2%	-6.5%	82.7%	82.2%	82.3%	81.6%
Our Lady's Hospital Navan	M	93.7%	90.0%	90.0%	93.7%	4.1%	95.4%	-1.7%	93.7%	93.6%	94.3%	93.7%
Rotunda Hospital	M	98.3%	90.0%	90.0%	99.0%	9.9%	100.0%	-1.0%	98.3%	98.1%	96.8%	99.0%
HSE Dublin & South East	M	77.1%	90.0%	90.0%	76.3%	-15.2%	77.2%	-1.1%	77.1%	76.8%	76.7%	76.3%
National Maternity Hospital	M	96.5%	90.0%	90.0%	92.6%	2.9%	97.3%	-4.7%	96.5%	95.6%	93.5%	92.6%
Royal Victoria Eye and Ear Hospital	M	77.6%	90.0%	90.0%	75.1%	-16.6%	77.3%	-2.8%	77.6%	77.7%	76.7%	75.1%
St. Columcille's Hospital	M	34.6%	90.0%	90.0%	34.1%	-62.1%	35.5%	-3.9%	34.6%	34.8%	34.3%	34.1%
St. Luke's General Hospital Kilkenny	M	79.3%	90.0%	90.0%	81.5%	-9.4%	81.6%	-0.1%	79.3%	80.4%	81.9%	81.5%
St. Michael's Hospital	M	80.5%	90.0%	90.0%	79.4%	-11.8%	80.8%	-1.8%	80.5%	80.2%	79.5%	79.4%
St. Vincent's University Hospital	M	80.1%	90.0%	90.0%	78.8%	-12.4%	81.7%	-3.5%	80.1%	79.1%	78.9%	78.8%
Tipperary University Hospital	M	88.9%	90.0%	90.0%	88.8%	-1.3%	88.5%	0.3%	88.9%	88.7%	89.2%	88.8%
UH Waterford	M	77.9%	90.0%	90.0%	78.3%	-13.0%	76.6%	2.3%	77.9%	78.0%	78.4%	78.3%
Wexford General Hospital	M	97.2%	90.0%	90.0%	94.2%	4.6%	98.9%	-4.8%	97.2%	96.6%	96.1%	94.2%
HSE Mid West	M	85.5%	90.0%	90.0%	87.0%	-3.4%	86.3%	0.8%	85.5%	86.1%	86.6%	87.0%
Croom Orthopaedic Hospital	M	82.4%	90.0%	90.0%	85.5%	-5.0%	84.8%	0.8%	82.4%	84.9%	85.4%	85.5%
Ennis Hospital	M	59.9%	90.0%	90.0%	56.1%	-37.7%	76.1%	-26.3%	59.9%	57.6%	57.8%	56.1%
Nenagh Hospital	M	57.2%	90.0%	90.0%	56.5%	-37.2%	67.8%	-16.7%	57.2%	58.0%	57.0%	56.5%
St. John's Hospital Limerick	M	95.8%	90.0%	90.0%	92.8%	3.1%	98.4%	-5.7%	95.8%	93.5%	92.0%	92.8%
UH Limerick	M	88.3%	90.0%	90.0%	89.8%	-0.2%	87.5%	2.7%	88.3%	88.6%	89.3%	89.8%
HSE South West	M	83.6%	90.0%	90.0%	83.4%	-7.3%	81.0%	3.0%	83.6%	83.2%	83.5%	83.4%
Bantry General Hospital	M	100.0%	90.0%	90.0%	97.8%	8.6%	98.9%	-1.2%	100.0%	99.7%	98.7%	97.8%
Cork University Hospital	M	93.5%	90.0%	90.0%	92.4%	2.6%	85.1%	8.6%	93.5%	92.9%	93.0%	92.4%
Cork University Maternity Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	98.7%	1.3%	100.0%	99.7%	100.0%	100.0%
Mallow General Hospital	M	80.6%	90.0%	90.0%	83.9%	-6.8%	77.9%	7.7%	80.6%	81.8%	82.4%	83.9%
Mercy University Hospital	M	90.8%	90.0%	90.0%	86.7%	-3.7%	85.5%	1.4%	90.8%	88.6%	86.9%	86.7%
South Infirmary Victoria University Hospital	M	72.1%	90.0%	90.0%	73.4%	-18.4%	72.8%	0.8%	72.1%	72.2%	72.8%	73.4%
UH Kerry	M	88.6%	90.0%	90.0%	86.9%	-3.5%	91.9%	-5.4%	88.6%	87.9%	87.9%	86.9%
HSE West & North West	M	83.4%	90.0%	90.0%	84.0%	-6.7%	83.6%	0.4%	83.4%	83.7%	84.2%	84.0%
Galway University Hospitals	M	78.7%	90.0%	90.0%	79.1%	-12.1%	78.7%	0.5%	78.7%	79.0%	79.6%	79.1%
Letterkenny University Hospital	M	89.0%	90.0%	90.0%	90.7%	0.8%	90.1%	0.7%	89.0%	89.5%	90.5%	90.7%
Mayo University Hospital	M	91.1%	90.0%	90.0%	90.2%	0.2%	91.5%	-1.5%	91.1%	90.9%	90.9%	90.2%
Portiuncula University Hospital	M	94.9%	90.0%	90.0%	93.6%	4.0%	99.0%	-5.4%	94.9%	94.8%	93.5%	93.6%
Roscommon University Hospital	M	98.8%	90.0%	90.0%	99.0%	10.0%	96.0%	3.1%	98.8%	99.3%	97.7%	99.0%
Sligo University Hospital	M	82.3%	90.0%	90.0%	82.4%	-8.4%	82.3%	0.2%	82.3%	82.6%	82.7%	82.4%

Notes

1. Data Source is NTPF.

Weighted average wait time for people first access to OPD - (KPI No: A182)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	6.8	<5.5	<5.5	7.0	27.3%	6.9	1.0%	6.8	7.1	7.0	7.0
HSE Dublin & Midlands	M	6.2	<5.5	<5.5	6.5	18.2%	6.2	4.1%	6.2	6.4	6.5	6.5
Children's Health Ireland	M	7.0	<5.5	<5.5	6.9	25.5%	8.0	-13.8%	7.0	7.1	7.1	6.9
Coombe Women and Infants University Hospital	M	5.1	<5.5	<5.5	4.9	-10.9%	4.7	4.3%	5.1	5.1	5.1	4.9
MRH Mullingar	M	7.3	<5.5	<5.5	7.5	36.4%	6.9	8.7%	7.3	7.5	7.5	7.5
MRH Portlaoise	M	5.7	<5.5	<5.5	6.2	12.7%	6.3	-1.6%	5.7	5.9	6.1	6.2
MRH Tullamore	M	4.6	<5.5	<5.5	5.4	-1.8%	3.7	45.9%	4.6	5.0	5.2	5.4
Naas General Hospital	M	6.7	<5.5	<5.5	7.5	36.4%	4.9	53.1%	6.7	7.1	7.3	7.5
St. James's Hospital	M	5.5	<5.5	<5.5	6.0	9.1%	5.1	17.6%	5.5	5.8	5.9	6.0
Tallaght University Hospital	M	6.4	<5.5	<5.5	6.7	21.8%	6.8	-1.5%	6.4	6.8	6.7	6.7
HSE Dublin & North East	M	5.9	<5.5	<5.5	6.3	14.5%	6.1	3.7%	5.9	6.6	6.3	6.3
Beaumont Hospital	M	5.8	<5.5	<5.5	6.6	20.0%	5.8	13.8%	5.8	7.3	6.5	6.6
Cavan General Hospital	M	2.3	<5.5	<5.5	3.4	-38.2%	4.8	-29.2%	2.3	2.9	3.3	3.4
Connolly Hospital	M	4.3	<5.5	<5.5	4.2	-23.6%	2.9	44.8%	4.3	4.6	4.2	4.2
Louth County Hospital	M	5.2	<5.5	<5.5	5.9	7.3%	4.5	31.1%	5.2	5.7	5.8	5.9
Mater Misericordiae University Hospital	M	6.8	<5.5	<5.5	7.1	29.1%	7.5	-5.3%	6.8	7.0	7.1	7.1
National Orthopaedic Hospital Cappagh	M	8.3	<5.5	<5.5	8.0	45.5%	7.1	12.7%	8.3	8.4	8.0	8.0
Our Lady of Lourdes Hospital	M	6.6	<5.5	<5.5	6.8	23.6%	6.1	11.5%	6.6	6.9	6.8	6.8
Our Lady's Hospital Navan	M	5.0	<5.5	<5.5	4.9	-10.9%	4.7	4.3%	5.0	5.1	5.0	4.9
Rotunda Hospital	M	3.9	<5.5	<5.5	4.1	-25.5%	3.6	13.9%	3.9	4.3	4.7	4.1
HSE Dublin & South East	M	8.4	<5.5	<5.5	8.7	58.2%	8.5	2.5%	8.4	8.8	8.7	8.7
National Maternity Hospital	M	4.4	<5.5	<5.5	4.9	-10.9%	4.1	19.5%	4.4	4.7	4.8	4.9
Royal Victoria Eye and Ear Hospital	M	7.3	<5.5	<5.5	8.4	52.7%	7.9	6.3%	7.3	7.6	7.9	8.4
St. Columcille's Hospital	M	23.1	<5.5	<5.5	23.8	332.7%	22.1	7.7%	23.1	23.5	23.7	23.8
St. Luke's General Hospital Kilkenny	M	6.9	<5.5	<5.5	6.5	18.2%	6.6	-1.5%	6.9	7.0	6.4	6.5
St. Michael's Hospital	M	6.7	<5.5	<5.5	7.0	27.3%	7.0	0.0%	6.7	7.0	7.0	7.0
St. Vincent's University Hospital	M	7.0	<5.5	<5.5	7.4	34.5%	6.9	7.2%	7.0	7.5	7.5	7.4
Tipperary University Hospital	M	5.2	<5.5	<5.5	5.6	1.8%	5.3	5.7%	5.2	5.8	5.6	5.6
UH Waterford	M	8.3	<5.5	<5.5	8.2	49.1%	8.7	-5.7%	8.3	8.6	8.3	8.2
Wexford General Hospital	M	3.7	<5.5	<5.5	4.2	-23.6%	3.4	23.5%	3.7	4.2	4.2	4.2
HSE Mid West	M	6.1	<5.5	<5.5	6.2	12.7%	5.8	6.3%	6.1	6.3	6.3	6.2
Croom Orthopaedic Hospital	M	7.0	<5.5	<5.5	7.1	29.1%	6.6	7.6%	7.0	7.1	7.1	7.1
Ennis Hospital	M	10.5	<5.5	<5.5	11.5	109.1%	7.9	45.6%	10.5	11.3	11.2	11.5
Nenagh Hospital	M	11.5	<5.5	<5.5	12.0	118.2%	9.0	33.3%	11.5	11.8	11.8	12.0
St. John's Hospital Limerick	M	5.3	<5.5	<5.5	5.8	5.5%	4.8	20.8%	5.3	5.6	5.8	5.8
UH Limerick	M	5.5	<5.5	<5.5	5.6	1.8%	5.5	1.8%	5.5	5.7	5.7	5.6
HSE South West	M	6.7	<5.5	<5.5	6.9	25.5%	7.5	-7.9%	6.7	7.0	7.0	6.9
Bantry General Hospital	M	3.2	<5.5	<5.5	3.6	-34.5%	1.7	111.8%	3.2	3.4	3.5	3.6
Cork University Hospital	M	4.6	<5.5	<5.5	4.9	-10.9%	6.3	-22.2%	4.6	4.9	4.9	4.9
Cork University Maternity Hospital	M	1.7	<5.5	<5.5	1.9	-65.5%	2.3	-17.4%	1.7	2.0	1.9	1.9
Mallow General Hospital	M	6.7	<5.5	<5.5	6.1	10.9%	7.8	-21.8%	6.7	6.6	6.3	6.1
Mercy University Hospital	M	5.2	<5.5	<5.5	6.2	12.7%	6.7	-7.5%	5.2	6.0	6.2	6.2
South Infirmary Victoria University Hospital	M	9.3	<5.5	<5.5	9.3	69.1%	9.5	-2.1%	9.3	9.6	9.6	9.3
UH Kerry	M	5.4	<5.5	<5.5	6.0	9.1%	5.6	7.1%	5.4	5.9	5.9	6.0
HSE West & North West	M	6.9	<5.5	<5.5	6.9	25.5%	7.0	-0.8%	6.9	7.2	7.0	6.9
Galway University Hospitals	M	8.1	<5.5	<5.5	8.1	47.3%	8.3	-2.4%	8.1	8.3	8.0	8.1
Letterkenny University Hospital	M	5.2	<5.5	<5.5	4.9	-10.9%	5.0	-2.0%	5.2	5.4	5.1	4.9
Mayo University Hospital	M	5.4	<5.5	<5.5	5.7	3.6%	5.4	5.6%	5.4	5.8	5.8	5.7
Portiuncula University Hospital	M	3.9	<5.5	<5.5	4.2	-23.6%	3.2	31.3%	3.9	4.2	4.3	4.2
Roscommon University Hospital	M	3.7	<5.5	<5.5	4.2	-23.6%	3.9	7.7%	3.7	4.2	4.4	4.2
Sligo University Hospital	M	7.1	<5.5	<5.5	7.4	34.5%	7.1	4.2%	7.1	7.4	7.4	7.4

Notes

1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (inpatient / day case) - (KPI No: A193)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	6.4	<5.5	<5.5	7.0	27.3%	6.7	4.7%	6.4	6.9	7.0	7.0
HSE Dublin & Midlands	M	6.0	<5.5	<5.5	6.7	21.8%	7.1	-5.4%	6.0	6.4	6.6	6.7
Children's Health Ireland	M	6.3	<5.5	<5.5	6.9	25.5%	8.9	-22.9%	6.3	6.8	6.9	6.9
Coombe Women and Infants University Hospital	M	2.9	<5.5	<5.5	1.6	-70.9%	3.9	-59.0%	2.9	1.7	2.4	1.6
MRH Mullingar	M	3.1	<5.5	<5.5	3.4	-38.2%	3.8	-10.5%	3.1	3.2	3.2	3.4
MRH Portlaoise	M	4.8	<5.5	<5.5	5.4	-1.8%	5.8	-6.9%	4.8	5.2	5.7	5.4
MRH Tullamore	M	5.6	<5.5	<5.5	6.5	18.2%	4.4	47.7%	5.6	6.0	6.3	6.5
Naas General Hospital	M	3.7	<5.5	<5.5	4.2	-23.6%	4.5	-6.7%	3.7	4.4	4.4	4.2
St. James's Hospital	M	6.0	<5.5	<5.5	6.5	18.2%	7.4	-12.2%	6.0	6.3	6.5	6.5
Tallaght University Hospital	M	6.3	<5.5	<5.5	7.3	32.7%	6.3	15.9%	6.3	6.8	7.1	7.3
HSE Dublin & North East	M	6.8	<5.5	<5.5	7.8	41.8%	6.3	24.1%	6.8	7.4	7.6	7.8
Beaumont Hospital	M	7.7	<5.5	<5.5	9.0	63.6%	7.1	26.8%	7.7	8.5	8.6	9.0
Cavan General Hospital	M	1.3	<5.5	<5.5	2.7	-50.9%	3.4	-20.6%	1.3	2.4	3.1	2.7
Connolly Hospital	M	3.1	<5.5	<5.5	4.1	-25.5%	3.1	32.3%	3.1	3.7	4.0	4.1
Louth County Hospital	M	2.7	<5.5	<5.5	2.9	-47.3%	2.6	11.5%	2.7	2.7	2.9	2.9
Mater Misericordiae University Hospital	M	8.5	<5.5	<5.5	9.0	63.6%	7.6	18.4%	8.5	9.0	9.0	9.0
National Orthopaedic Hospital Cappagh	M	3.6	<5.5	<5.5	3.6	-34.5%	3.6	0.0%	3.6	3.7	3.8	3.6
Our Lady of Lourdes Hospital	M	5.1	<5.5	<5.5	5.3	-3.6%	5.9	-10.2%	5.1	6.1	6.5	5.3
Our Lady's Hospital Navan	M	2.3	<5.5	<5.5	3.1	-43.6%	2.6	19.2%	2.3	2.3	2.6	3.1
Rotunda Hospital	M	3.6	<5.5	<5.5	3.9	-29.1%	6.1	-36.1%	3.6	4.0	3.7	3.9
HSE Dublin & South East	M	6.1	<5.5	<5.5	6.5	18.2%	6.4	1.5%	6.1	6.4	6.5	6.5
Kilcreene Regional Orthopaedic Hospital	M	4.1	<5.5	<5.5	4.5	-18.2%	3.8	18.4%	4.1	4.4	4.4	4.5
National Maternity Hospital	M	7.7	<5.5	<5.5	6.9	25.5%			7.7	7.8	7.1	6.9
Royal Victoria Eye and Ear Hospital	M	6.0	<5.5	<5.5	7.5	36.4%	6.0	25.0%	6.0	6.6	6.9	7.5
St. Columille's Hospital	M	3.4	<5.5	<5.5	3.8	-30.9%	3.6	5.6%	3.4	4.1	3.7	3.8
St. Luke's General Hospital Kilkenny	M	4.7	<5.5	<5.5	4.9	-10.9%	5.9	-16.9%	4.7	4.9	4.9	4.9
St. Michael's Hospital	M	4.5	<5.5	<5.5	5.3	-3.6%	4.6	15.2%	4.5	5.1	5.3	5.3
St. Vincent's University Hospital	M	5.2	<5.5	<5.5	5.6	1.8%	5.9	-5.1%	5.2	5.4	5.5	5.6
Tipperary University Hospital	M	3.1	<5.5	<5.5	3.6	-34.5%	3.0	20.0%	3.1	3.6	3.8	3.6
UH Waterford	M	8.1	<5.5	<5.5	8.0	45.5%	8.8	-9.1%	8.1	8.4	8.4	8.0
Wexford General Hospital	M	4.6	<5.5	<5.5	4.9	-10.9%	4.2	16.7%	4.6	4.8	5.0	4.9
HSE Mid West	M	6.0	<5.5	<5.5	6.4	16.4%	5.1	25.0%	6.0	6.2	6.3	6.4
Croom Orthopaedic Hospital	M	4.9	<5.5	<5.5	6.2	12.7%	2.7	129.6%	4.9	5.5	5.8	6.2
Ennis Hospital	M	3.3	<5.5	<5.5	3.9	-29.1%	4.1	-4.9%	3.3	3.7	3.9	3.9
Nenagh Hospital	M	5.5	<5.5	<5.5	6.2	12.7%	5.2	19.2%	5.5	5.8	6.0	6.2
St. John's Hospital Limerick	M	4.2	<5.5	<5.5	4.9	-10.9%	3.5	40.0%	4.2	4.7	4.9	4.9
UH Limerick	M	7.3	<5.5	<5.5	7.4	34.5%	6.1	21.3%	7.3	7.4	7.4	7.4
HSE South West	M	5.3	<5.5	<5.5	5.6	1.8%	6.6	-15.3%	5.3	5.7	5.7	5.6
Bantry General Hospital	M	1.1	<5.5	<5.5	2.4	-56.4%	3.4	-29.4%	1.1	2.3	2.1	2.4
Cork University Hospital	M	5.8	<5.5	<5.5	6.5	18.2%	7.4	-12.2%	5.8	6.3	6.3	6.5
Cork University Maternity Hospital	M	3.0	<5.5	<5.5	3.1	-43.6%	3.3	-6.1%	3.0	3.1	3.2	3.1
Mallow General Hospital	M	3.8	<5.5	<5.5	4.6	-16.4%	6.7	-31.3%	3.8	4.6	4.5	4.6
Mercy University Hospital	M	3.9	<5.5	<5.5	4.8	-12.7%	4.2	14.3%	3.9	4.6	4.8	4.8
South Infirmary Victoria University Hospital	M	6.2	<5.5	<5.5	6.2	12.7%	7.5	-17.3%	6.2	6.5	6.4	6.2
UH Kerry	M	2.9	<5.5	<5.5	3.2	-41.8%	3.1	3.2%	2.9	3.3	3.4	3.2
HSE West & North West	M	7.4	<5.5	<5.5	7.8	41.8%	7.6	3.0%	7.4	7.7	7.8	7.8
Galway University Hospitals	M	9.2	<5.5	<5.5	9.5	72.7%	8.8	8.0%	9.2	9.4	9.4	9.5
Letterkenny University Hospital	M	3.1	<5.5	<5.5	4.3	-21.8%	4.8	-10.4%	3.1	4.1	4.4	4.3
Mayo University Hospital	M	3.4	<5.5	<5.5	4.0	-27.3%	3.7	8.1%	3.4	4.0	4.1	4.0
Portiuncula University Hospital	M	3.9	<5.5	<5.5	3.9	-29.1%	4.9	-20.4%	3.9	4.0	4.0	3.9
Roscommon University Hospital	M	6.1	<5.5	<5.5	6.0	9.1%	7.4	-18.9%	6.1	5.9	6.0	6.0
Sligo University Hospital	M	6.2	<5.5	<5.5	6.6	20.0%	6.6	0.0%	6.2	6.6	6.8	6.6

Notes

1. Data Source is NTPF.

Weighted average wait time for people for an elective procedure (GI scope) - (KPI No: A194)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	3.5	<3.5	<3.5	4.1	17.1%	3.3	25.4%	3.5	4.0	4.1	4.1
HSE Dublin & Midlands	M	3.2	<3.5	<3.5	4.0	14.3%	4.3	-7.6%	3.2	3.8	4.0	4.0
Children's Health Ireland	M	3.6	<3.5	<3.5	3.9	11.4%	6.4	-38.9%	3.6	3.9	4.1	3.9
MRH Mullingar	M	1.7	<3.5	<3.5	2.6	-25.7%	2.6	0.0%	1.7	2.3	2.5	2.6
MRH Portlaoise	M	5.2	<3.5	<3.5	6.4	82.9%	6.3	1.6%	5.2	5.7	6.1	6.4
MRH Tullamore	M	4.4	<3.5	<3.5	6.0	71.4%	5.3	13.2%	4.4	5.1	5.2	6.0
Naas General Hospital	M	2.1	<3.5	<3.5	2.6	-25.7%	1.9	36.8%	2.1	2.5	2.5	2.6
St. James's Hospital	M	3.3	<3.5	<3.5	4.2	20.0%	6.3	-33.3%	3.3	4.1	4.3	4.2
Tallaght University Hospital	M	3.0	<3.5	<3.5	3.8	8.6%	2.4	58.3%	3.0	3.7	3.9	3.8
HSE Dublin & North East	M	3.8	<3.5	<3.5	4.5	28.6%	2.8	62.4%	3.8	4.4	4.4	4.5
Beaumont Hospital	M	5.7	<3.5	<3.5	6.4	82.9%	2.5	156.0%	5.7	6.6	6.4	6.4
Cavan General Hospital	M	1.4	<3.5	<3.5	1.5	-57.1%	1.5	0.0%	1.4	1.9	1.7	1.5
Connolly Hospital	M	1.3	<3.5	<3.5	2.2	-37.1%	1.6	37.5%	1.3	2.2	2.1	2.2
Louth County Hospital	M	2.1	<3.5	<3.5	3.2	-8.6%	3.5	-8.6%	2.1	2.9	3.5	3.2
Mater Misericordiae University Hospital	M	4.4	<3.5	<3.5	4.2	20.0%	3.5	20.0%	4.4	4.2	4.1	4.2
Our Lady of Lourdes Hospital	M	1.5	<3.5	<3.5	5.5	57.1%	3.5	57.1%	1.5	3.5	4.5	5.5
Our Lady's Hospital Navan	M	1.2	<3.5	<3.5	2.2	-37.1%	1.6	37.5%	1.2	1.8	1.9	2.2
HSE Dublin & South East	M	3.1	<3.5	<3.5	3.8	8.5%	2.4	55.8%	3.1	3.4	3.6	3.8
St. Columille's Hospital	M	3.9	<3.5	<3.5	5.3	51.4%	3.2	65.6%	3.9	4.5	4.9	5.3
St. Luke's General Hospital Kilkenny	M	4.1	<3.5	<3.5	4.9	40.0%	2.5	96.0%	4.1	4.6	5.0	4.9
St. Michael's Hospital	M	2.8	<3.5	<3.5	2.4	-31.4%	3.1	-22.6%	2.8	3.0	2.7	2.4
St. Vincent's University Hospital	M	0.8	<3.5	<3.5	1.1	-68.6%	0.9	22.2%	0.8	0.9	0.8	1.1
Tipperary University Hospital	M	2.8	<3.5	<3.5	3.4	-2.9%	2.3	47.8%	2.8	3.0	3.3	3.4
UH Waterford	M	2.6	<3.5	<3.5	3.3	-5.7%	2.5	32.0%	2.6	2.9	3.0	3.3
Wexford General Hospital	M	3.5	<3.5	<3.5	4.2	20.0%	2.2	90.9%	3.5	3.9	3.9	4.2
HSE Mid West	M	4.4	<3.5	<3.5	5.3	51.4%	3.5	52.6%	4.4	5.1	5.4	5.3
Ennis Hospital	M	5.0	<3.5	<3.5	6.1	74.3%	3.0	103.3%	5.0	5.7	6.2	6.1
Nenagh Hospital	M	2.8	<3.5	<3.5	3.1	-11.4%	2.1	47.6%	2.8	3.5	3.6	3.1
St. John's Hospital Limerick	M	4.2	<3.5	<3.5	4.3	22.9%	4.2	2.4%	4.2	4.5	4.5	4.3
UH Limerick	M	4.3	<3.5	<3.5	5.5	57.1%	4.1	34.1%	4.3	5.2	5.2	5.5
HSE South West	M	3.0	<3.5	<3.5	2.9	-17.2%	2.9	0.0%	3.0	3.3	3.3	2.9
Bantry General Hospital	M	1.6	<3.5	<3.5	2.1	-40.0%	2.8	-25.0%	1.6	2.2	2.3	2.1
Cork University Hospital	M	3.1	<3.5	<3.5	3.4	-2.9%	3.3	3.0%	3.1	3.6	3.8	3.4
Mallow General Hospital	M	2.8	<3.5	<3.5	2.8	-20.0%	4.7	-40.4%	2.8	3.3	2.8	2.8
Mercy University Hospital	M	2.9	<3.5	<3.5	2.6	-25.7%	2.1	23.8%	2.9	3.3	3.2	2.6
South Infirmary Victoria University Hospital	M	1.8	<3.5	<3.5	1.9	-45.7%	2.7	-29.6%	1.8	2.0	1.7	1.9
UH Kerry	M	3.8	<3.5	<3.5	3.2	-8.6%	1.6	100.0%	3.8	3.8	3.6	3.2
HSE West & North West	M	3.4	<3.5	<3.5	4.0	14.3%	3.4	17.3%	3.4	4.0	4.0	4.0
Galway University Hospitals	M	4.4	<3.5	<3.5	4.7	34.3%	3.3	42.4%	4.4	4.8	4.7	4.7
Letterkenny University Hospital	M	2.9	<3.5	<3.5	4.4	25.7%	3.0	46.7%	2.9	4.0	4.3	4.4
Mayo University Hospital	M	3.2	<3.5	<3.5	4.0	14.3%	5.6	-28.6%	3.2	3.8	4.2	4.0
Portiuncula University Hospital	M	1.3	<3.5	<3.5	1.4	-60.0%	1.8	-22.2%	1.3	1.3	1.4	1.4
Roscommon University Hospital	M	2.2	<3.5	<3.5	2.5	-28.6%	4.3	-41.9%	2.2	2.0	1.8	2.5
Sligo University Hospital	M	2.4	<3.5	<3.5	2.9	-17.1%	3.0	-3.3%	2.4	2.8	3.1	2.9

Notes

1. Data Source is NTPF.

% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival (KPI No: A158)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Jan		Feb		Mar	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M-1M			≤80.0%												
HSE Dublin & Midlands	M-1M			≤80.0%												
Children's Health Ireland	M-1M			≤80.0%												
MRH Mullingar	M-1M			≤80.0%												
MRH Portlaoise	M-1M			≤80.0%												
MRH Tullamore	M-1M			≤80.0%												
Naas General Hospital	M-1M			≤80.0%												
St. James's Hospital	M-1M			≤80.0%												
Tallaght University Hospital	M-1M			≤80.0%												
HSE Dublin & North East	M-1M			≤80.0%												
Beaumont Hospital	M-1M			≤80.0%												
Cavan General Hospital	M-1M			≤80.0%												
Connolly Hospital	M-1M			≤80.0%												
Mater Misericordiae University Hospital	M-1M			≤80.0%												
Our Lady of Lourdes Hospital	M-1M			≤80.0%												
Our Lady's Hospital Navan	M-1M			≤80.0%												
HSE Dublin & South East	M-1M			≤80.0%												
St. Luke's General Hospital Kilkenny	M-1M			≤80.0%												
St. Michael's Hospital	M-1M			≤80.0%												
St. Vincent's University Hospital	M-1M			≤80.0%												
Tipperary University Hospital	M-1M			≤80.0%												
UH Waterford	M-1M			≤80.0%												
Wexford General Hospital	M-1M			≤80.0%												
HSE Mid West	M-1M			≤80.0%												
UH Limerick	M-1M			≤80.0%												
HSE South West	M-1M			≤80.0%												
Cork University Hospital	M-1M			≤80.0%												
Mercy University Hospital	M-1M			≤80.0%												
UH Kerry	M-1M			≤80.0%												
HSE West & North West	M-1M			≤80.0%												
Galway University Hospitals	M-1M			≤80.0%												
Letterkenny University Hospital	M-1M			≤80.0%												
Mayo University Hospital	M-1M			≤80.0%												
Portiuncla University Hospital	M-1M			≤80.0%												
Sligo University Hospital	M-1M			≤80.0%												

Notes

1. Data source BIU Acute.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29) **Reporting Period March 2026**

Level	Frequency	Target/EA %			Current YTD				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70.0%	85.0%	99.00%	56.2%	73.7%	96.32%	15,494	54.8%	72.1%	95.84%	6,026	56.6%	74.0%	96.40%	4,695	57.2%	75.0%	96.74%	4,773
HSE Dublin & Midlands	M	70.0%	85.0%	99.00%	59.6%	76.6%	97.21%	3,062	59.2%	75.9%	96.96%	1,145	60.1%	77.1%	97.42%	861	59.4%	76.8%	97.27%	1,056
Children's Health Ireland	M	70.0%	85.0%	99.00%	81.2%	92.9%	99.60%	126	82.0%	93.4%	99.55%	47	82.2%	93.5%	99.72%	26	79.6%	92.0%	99.54%	53
MRH Mullingar	M	70.0%	85.0%	99.00%	64.6%	80.8%	98.53%	181	62.4%	78.7%	97.59%	105	68.2%	83.0%	98.94%	39	63.9%	81.1%	99.13%	37
MRH Portlaoise	M	70.0%	85.0%	99.00%	65.8%	85.1%	99.58%	50	65.6%	84.5%	99.81%	8	66.7%	86.1%	99.64%	13	65.1%	84.8%	99.30%	29
MRH Tullamore	M	70.0%	85.0%	99.00%	58.4%	80.0%	100.00%	0	57.7%	77.5%	100.00%	0	57.9%	80.8%	100.00%	0	59.4%	81.6%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	99.00%	51.7%	66.6%	93.57%	629	48.9%	64.1%	92.34%	263	54.3%	69.1%	96.19%	116	52.3%	66.9%	92.44%	250
St. James's Hospital	M	70.0%	85.0%	99.00%	38.3%	60.5%	94.37%	927	40.6%	62.1%	94.40%	315	37.6%	59.8%	94.86%	262	36.7%	59.5%	93.90%	350
Tallaght University Hospital	M	70.0%	85.0%	99.00%	37.4%	56.4%	93.12%	1,149	36.7%	55.7%	92.98%	407	36.9%	55.9%	92.04%	405	38.4%	57.6%	94.20%	337
HSE Dublin & North East	M	70.0%	85.0%	99.00%	48.5%	67.0%	95.77%	3,911	46.9%	65.2%	94.94%	1,611	48.5%	66.9%	96.01%	1,138	50.2%	68.9%	96.37%	1,162
Beaumont Hospital	M	70.0%	85.0%	99.00%	31.5%	52.3%	91.93%	1,339	27.4%	47.7%	90.00%	580	33.1%	54.8%	94.95%	259	34.2%	54.9%	91.18%	500
Cavan General Hospital	M	70.0%	85.0%	99.00%	56.2%	71.6%	95.22%	526	55.6%	70.3%	94.44%	216	55.8%	72.1%	95.66%	148	57.1%	72.4%	95.63%	162
Connolly Hospital	M	70.0%	85.0%	99.00%	46.3%	68.8%	99.70%	44	47.2%	67.9%	99.47%	27	44.3%	67.7%	99.74%	12	47.3%	70.8%	99.90%	5
Mater Misericordiae University Hospital	M	70.0%	85.0%	99.00%	48.3%	64.7%	94.94%	1,200	46.8%	63.9%	94.77%	418	48.0%	62.8%	93.62%	470	50.1%	67.1%	96.26%	312
Our Lady of Lourdes Hospital	M	70.0%	85.0%	99.00%	55.6%	72.5%	95.81%	790	53.9%	71.0%	94.43%	363	56.1%	72.3%	95.64%	247	56.9%	74.2%	97.31%	180
Our Lady's Hospital Navan	M	70.0%	85.0%	99.00%	62.0%	83.1%	99.84%	12	59.6%	81.5%	99.73%	7	63.0%	83.9%	99.91%	2	63.5%	84.0%	99.88%	3
HSE Dublin & South East	M	70.0%	85.0%	99.00%	66.7%	82.0%	97.89%	1,729	65.5%	81.0%	97.83%	604	66.7%	81.6%	97.74%	575	68.0%	83.5%	98.07%	550
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	99.00%	77.1%	90.7%	99.91%	13	77.5%	90.6%	99.94%	3	76.6%	90.0%	99.89%	5	77.0%	91.5%	99.90%	5
St. Michael's Hospital	M	70.0%	85.0%	99.00%	83.9%	98.1%	100.00%	0	82.6%	97.7%	100.00%	0	83.3%	98.1%	100.00%	0	85.9%	98.6%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	99.00%	55.1%	69.9%	92.32%	1,397	53.2%	69.1%	92.81%	453	56.1%	70.0%	91.69%	463	56.0%	70.6%	92.40%	481
Tipperary University Hospital	M	70.0%	85.0%	99.00%	56.6%	72.3%	98.19%	179	54.7%	70.5%	98.23%	60	54.3%	70.2%	97.73%	71	60.6%	76.1%	98.58%	48
UH Waterford	M	70.0%	85.0%	99.00%	71.0%	87.9%	100.00%	0	70.8%	87.4%	100.00%	0	70.3%	87.4%	100.00%	0	71.9%	88.8%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	99.00%	66.2%	81.8%	99.05%	140	63.4%	79.2%	98.22%	88	67.7%	81.8%	99.21%	36	67.5%	84.1%	99.69%	16
HSE Mid West	M	70.0%	85.0%	99.00%	49.7%	68.6%	95.55%	1,109	48.0%	65.7%	94.82%	449	49.3%	69.1%	95.23%	369	51.9%	71.1%	96.58%	291
UH Limerick	M	70.0%	85.0%	99.00%	49.7%	68.6%	95.55%	1,109	48.0%	65.7%	94.82%	449	49.3%	69.1%	95.23%	369	51.9%	71.1%	96.58%	291
HSE South West	M	70.0%	85.0%	99.00%	49.8%	68.3%	92.97%	3,144	50.1%	68.5%	92.83%	1,104	50.4%	68.8%	93.62%	907	49.0%	67.5%	92.49%	1,133
Cork University Hospital	M	70.0%	85.0%	99.00%	48.8%	67.7%	92.96%	1,691	49.6%	69.0%	93.70%	521	49.6%	67.8%	93.81%	477	47.3%	66.3%	91.41%	693
Mercy University Hospital	M	70.0%	85.0%	99.00%	48.0%	66.1%	92.99%	592	47.0%	64.4%	91.53%	251	49.4%	67.7%	93.48%	173	47.7%	66.4%	94.07%	168
UH Kerry	M	70.0%	85.0%	99.00%	53.0%	70.9%	92.96%	861	53.3%	70.4%	92.05%	332	52.6%	71.6%	93.35%	257	53.1%	70.7%	93.50%	272
HSE West & North West	M	70.0%	85.0%	99.00%	55.1%	73.5%	96.26%	2,539	51.3%	69.8%	95.25%	1,113	56.7%	74.8%	95.96%	845	57.4%	76.0%	97.54%	581
Galway University Hospitals	M	70.0%	85.0%	99.00%	55.5%	74.2%	95.32%	1,012	50.0%	69.5%	93.72%	468	57.1%	74.0%	93.77%	413	59.4%	79.0%	98.27%	131
Letterkenny University Hospital	M	70.0%	85.0%	99.00%	51.3%	70.4%	96.01%	550	48.8%	67.5%	94.75%	246	52.2%	71.9%	96.68%	140	53.1%	71.9%	96.64%	164
Mayo University Hospital	M	70.0%	85.0%	99.00%	55.7%	75.5%	99.66%	39	55.8%	73.9%	99.54%	18	58.0%	78.9%	99.75%	9	53.7%	74.0%	99.69%	12
Portlincula University Hospital	M	70.0%	85.0%	99.00%	62.8%	80.1%	98.37%	145	56.6%	75.1%	97.37%	82	64.4%	81.5%	98.98%	28	68.0%	83.9%	98.84%	35
Sligo University Hospital	M	70.0%	85.0%	99.00%	52.5%	69.1%	93.52%	793	48.5%	65.2%	92.97%	299	54.2%	70.4%	93.24%	255	55.0%	71.8%	94.34%	239

Notes

- 1. Data source BIU Acute - PET data.
- 2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)

Reporting Period March 2026

Level	Frequency	Target/EA %			Current YTD				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	100.00%	34.8%	52.8%	91.62%	5,504	33.1%	50.1%	90.16%	2,327	35.0%	53.2%	91.98%	1,583	36.3%	55.3%	92.86%	1,594
HSE Dublin & Midlands	M	95.0%	99.0%	100.00%	32.0%	52.8%	94.08%	726	31.6%	50.7%	92.64%	325	31.4%	53.3%	95.47%	162	33.1%	54.7%	94.40%	239
MRH Mullingar	M	95.0%	99.0%	100.00%	36.4%	58.9%	96.31%	67	31.9%	53.7%	93.93%	39	35.7%	57.4%	97.01%	15	41.4%	65.0%	98.06%	13
MRH Portlaoise	M	95.0%	99.0%	100.00%	38.6%	69.8%	99.46%	7	36.2%	65.9%	99.57%	2	41.2%	73.7%	99.49%	2	38.9%	70.6%	99.31%	3
MRH Tullamore	M	95.0%	99.0%	100.00%	41.1%	66.3%	100.00%	0	38.9%	60.7%	100.00%	0	40.8%	68.9%	100.00%	0	43.8%	70.2%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	100.00%	32.1%	45.1%	86.80%	265	32.1%	44.6%	83.60%	121	33.7%	48.7%	93.63%	37	30.7%	42.7%	84.45%	107
St. James's Hospital	M	95.0%	99.0%	100.00%	27.1%	48.0%	94.88%	120	30.5%	49.8%	95.55%	38	25.3%	45.3%	94.47%	38	25.1%	48.4%	94.57%	44
Tallaght University Hospital	M	95.0%	99.0%	100.00%	22.8%	39.5%	89.88%	267	23.3%	38.2%	86.50%	125	19.8%	37.9%	90.94%	70	24.7%	42.2%	92.33%	72
HSE Dublin & North East	M	95.0%	99.0%	100.00%	30.5%	47.0%	89.88%	1,465	28.1%	43.9%	88.24%	604	31.8%	47.4%	90.34%	422	31.9%	49.8%	91.17%	439
Beaumont Hospital	M	95.0%	99.0%	100.00%	18.8%	35.4%	84.25%	508	15.7%	31.4%	81.40%	220	22.6%	39.9%	91.45%	80	18.7%	36.0%	81.21%	208
Cavan General Hospital	M	95.0%	99.0%	100.00%	32.0%	44.2%	87.47%	238	30.1%	43.0%	85.91%	94	32.4%	43.6%	87.27%	75	33.4%	46.0%	89.27%	69
Connolly Hospital	M	95.0%	99.0%	100.00%	29.3%	49.7%	99.18%	19	27.4%	44.9%	98.35%	14	29.7%	48.4%	99.56%	3	31.0%	56.0%	99.75%	2
Mater Misericordiae University Hospital	M	95.0%	99.0%	100.00%	39.4%	52.2%	88.09%	369	36.7%	49.8%	88.19%	125	39.6%	50.2%	84.24%	148	41.8%	56.4%	91.29%	96
Our Lady of Lourdes Hospital	M	95.0%	99.0%	100.00%	27.0%	41.9%	87.96%	329	24.9%	39.0%	84.41%	150	27.5%	41.3%	86.02%	116	28.7%	45.4%	93.30%	63
Our Lady's Hospital Navan	M	95.0%	99.0%	100.00%	47.6%	75.2%	99.83%	2	47.1%	75.2%	99.76%	1	47.3%	75.8%	100.00%	0	48.3%	74.5%	99.74%	1
HSE Dublin & South East	M	95.0%	99.0%	100.00%	47.3%	65.9%	95.14%	746	46.0%	63.6%	94.78%	286	47.0%	65.5%	94.75%	248	49.1%	68.9%	95.90%	212
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	100.00%	62.9%	80.1%	99.65%	8	64.6%	79.8%	99.61%	3	63.0%	78.9%	99.73%	2	61.3%	81.5%	99.63%	3
St. Michael's Hospital	M	95.0%	99.0%	100.00%	76.3%	97.6%	100.00%	0	71.8%	97.6%	100.00%	0	75.9%	97.3%	100.00%	0	81.3%	98.0%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	100.00%	43.8%	56.0%	86.41%	618	42.4%	54.6%	86.27%	231	42.2%	55.8%	84.79%	203	46.7%	57.6%	87.97%	184
Tipperary University Hospital	M	95.0%	99.0%	100.00%	29.2%	46.5%	96.19%	66	26.1%	42.9%	96.83%	20	28.6%	46.2%	95.03%	29	33.6%	51.0%	96.72%	17
UH Waterford	M	95.0%	99.0%	100.00%	47.7%	73.8%	100.00%	0	48.4%	73.1%	100.00%	0	47.6%	72.1%	100.00%	0	47.1%	76.0%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	100.00%	37.7%	59.3%	97.68%	54	34.3%	51.7%	96.05%	32	40.0%	61.1%	98.06%	14	38.9%	65.2%	99.00%	8
HSE Mid West	M	95.0%	99.0%	100.00%	36.3%	49.5%	92.52%	305	35.0%	46.6%	90.61%	142	34.8%	49.5%	92.48%	89	38.9%	52.7%	94.64%	74
UH Limerick	M	95.0%	99.0%	100.00%	36.3%	49.5%	92.52%	305	35.0%	46.6%	90.61%	142	34.8%	49.5%	92.48%	89	38.9%	52.7%	94.64%	74
HSE South West	M	95.0%	99.0%	100.00%	29.0%	45.1%	83.78%	1,259	27.8%	44.7%	82.35%	491	29.4%	46.0%	86.05%	325	29.9%	44.7%	83.29%	443
Cork University Hospital	M	95.0%	99.0%	100.00%	25.6%	41.8%	80.57%	749	27.2%	44.9%	81.99%	250	25.1%	42.3%	82.90%	198	24.5%	38.1%	76.99%	301
Mercy University Hospital	M	95.0%	99.0%	100.00%	30.3%	46.2%	87.68%	194	25.8%	41.8%	84.46%	94	31.2%	46.0%	89.69%	46	34.7%	51.5%	89.69%	54
UH Kerry	M	95.0%	99.0%	100.00%	33.7%	49.7%	86.46%	316	30.5%	46.5%	81.37%	147	35.1%	51.9%	88.84%	81	35.5%	50.8%	89.26%	88
HSE West & North West	M	95.0%	99.0%	100.00%	29.6%	49.1%	91.48%	1,003	27.0%	44.7%	88.93%	479	30.5%	50.0%	90.50%	337	31.7%	53.2%	95.20%	187
Galway University Hospitals	M	95.0%	99.0%	100.00%	31.8%	49.5%	87.39%	429	29.0%	45.7%	83.75%	206	31.2%	45.3%	82.58%	180	35.6%	57.7%	96.09%	43
Letterkenny University Hospital	M	95.0%	99.0%	100.00%	26.7%	45.6%	90.83%	224	25.1%	42.2%	87.91%	106	26.9%	46.9%	91.56%	62	28.3%	47.9%	93.26%	56
Mayo University Hospital	M	95.0%	99.0%	100.00%	28.6%	51.8%	99.27%	17	27.1%	49.0%	99.28%	6	31.7%	56.3%	99.30%	5	27.5%	50.6%	99.23%	6
Portlinculla University Hospital	M	95.0%	99.0%	100.00%	33.3%	58.3%	98.06%	28	29.5%	49.5%	96.13%	21	33.3%	61.5%	99.06%	4	37.7%	65.3%	99.37%	3
Sligo University Hospital	M	95.0%	99.0%	100.00%	27.9%	43.5%	85.89%	305	23.9%	38.2%	82.65%	140	30.1%	46.4%	86.67%	86	30.5%	47.0%	88.86%	79

- Notes
- Data source BIU Acute - PET data.
 - Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date.

% of ED patients who did not wait or leave before completion of treatment (KPI No: A166 and A166A) **Reporting Period March 2026**

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Jan		Feb		Mar	
					No	%		No	%		No.	%	No.	%	No.	%
					National	M		6.6%	<5.0%		<5.0%	27,808	6.6%	31.8%	24,959	6.4%
HSE Dublin & Midlands	M	6.8%	<5.0%	<5.0%	7,464	6.8%	35.9%	7,346	7.0%	-3.4%	2,417	6.4%	2,219	6.6%	2,828	7.3%
Children's Health Ireland	M	2.9%	<5.0%	<5.0%	746	2.4%	-52.2%	1,018	3.3%	-27.0%	169	1.6%	165	1.8%	412	3.6%
MRH Mullingar	M	4.6%	<5.0%	<5.0%	485	3.9%	-21.0%	584	4.9%	-19.6%	203	4.7%	120	3.3%	162	3.8%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	457	3.8%	-23.4%	408	3.5%	9.1%	180	4.3%	121	3.3%	156	3.8%
MRH Tullamore	M	3.8%	<5.0%	<5.0%	526	4.6%	-8.1%	335	3.0%	52.7%	181	4.6%	147	4.2%	198	4.9%
Naas General Hospital	M	8.2%	<5.0%	<5.0%	588	6.0%	20.1%	850	9.8%	-38.7%	239	7.0%	196	6.4%	153	4.6%
St. James's Hospital	M	13.4%	<5.0%	<5.0%	2,784	16.9%	237.2%	1,764	11.6%	44.8%	804	14.2%	868	17.0%	1,112	19.4%
Tallaght University Hospital	M	12.7%	<5.0%	<5.0%	1,878	11.3%	125.0%	2,387	16.0%	-29.8%	641	11.1%	602	11.8%	635	10.9%
HSE Dublin & North East	M	10.1%	<5.0%	<5.0%	8,944	9.7%	93.2%	7,918	9.2%	4.6%	2,986	9.4%	2,800	9.8%	3,158	9.8%
Beaumont Hospital	M	8.1%	<5.0%	<5.0%	1,401	8.4%	67.6%	993	6.1%	37.3%	598	10.3%	358	7.0%	445	7.7%
Cavan General Hospital	M	6.9%	<5.0%	<5.0%	603	5.5%	9.7%	691	6.9%	-20.2%	185	4.8%	195	5.7%	223	6.0%
Connolly Hospital	M	7.3%	<5.0%	<5.0%	1,109	7.5%	50.2%	709	5.1%	47.7%	321	6.3%	361	7.8%	427	8.4%
Mater Misericordiae University Hospital	M	15.8%	<5.0%	<5.0%	4,135	17.4%	247.9%	3,179	15.1%	15.0%	1,316	16.4%	1,365	18.5%	1,454	17.4%
Our Lady of Lourdes Hospital	M	10.5%	<5.0%	<5.0%	1,234	6.5%	30.8%	1,916	10.8%	-39.3%	410	6.3%	364	6.4%	460	6.9%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	462	6.2%	24.1%	430	6.4%	-3.5%	156	6.0%	157	6.8%	149	5.9%
HSE Dublin & South East	M	4.6%	<5.0%	<5.0%	3,996	4.9%	-2.3%	3,151	4.1%	17.9%	1,327	4.8%	1,274	5.0%	1,395	4.9%
St. Luke's General Hospital Kilkenny	M	2.9%	<5.0%	<5.0%	447	3.1%	-38.0%	314	2.4%	29.3%	149	3.1%	166	3.6%	132	2.6%
St. Michael's Hospital	M	4.4%	<5.0%	<5.0%	254	5.0%	0.3%	213	4.2%	19.6%	92	5.1%	79	5.1%	83	4.9%
St. Vincent's University Hospital	M	7.4%	<5.0%	<5.0%	1,431	7.9%	57.2%	1,249	7.5%	5.2%	494	7.8%	411	7.4%	526	8.3%
Tipperary University Hospital	M	4.2%	<5.0%	<5.0%	544	5.5%	10.0%	243	2.6%	110.2%	222	6.5%	179	5.7%	143	4.2%
UH Waterford	M	3.6%	<5.0%	<5.0%	857	4.4%	-12.0%	563	3.1%	40.3%	225	3.5%	304	5.0%	328	4.8%
Wexford General Hospital	M	4.7%	<5.0%	<5.0%	463	3.1%	-37.2%	569	4.1%	-23.4%	145	2.9%	135	3.0%	183	3.5%
HSE Mid West	M	8.1%	<5.0%	<5.0%	1,741	7.0%	39.7%	1,656	7.4%	-5.5%	628	7.3%	580	7.5%	533	6.3%
UH Limerick	M	8.1%	<5.0%	<5.0%	1,741	7.0%	39.7%	1,656	7.4%	-5.5%	628	7.3%	580	7.5%	533	6.3%
HSE South West	M	5.2%	<5.0%	<5.0%	2,475	5.5%	10.7%	2,098	5.3%	5.3%	802	5.2%	820	5.8%	853	5.7%
Cork University Hospital	M	4.7%	<5.0%	<5.0%	1,026	4.3%	-14.6%	1,115	5.3%	-18.7%	308	3.7%	344	4.5%	374	4.6%
Mercy University Hospital	M	6.5%	<5.0%	<5.0%	642	7.6%	52.0%	493	6.4%	19.5%	217	7.3%	203	7.6%	222	7.8%
UH Kerry	M	5.2%	<5.0%	<5.0%	807	6.6%	31.9%	490	4.5%	47.4%	277	6.6%	273	7.1%	257	6.1%
HSE West & North West	M	4.2%	<5.0%	<5.0%	3,188	4.7%	-6.2%	2,790	4.3%	8.1%	1,244	5.3%	930	4.4%	1,014	4.3%
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	930	4.3%	-14.1%	825	4.0%	8.5%	397	5.3%	274	4.1%	259	3.4%
Letterkenny University Hospital	M	6.0%	<5.0%	<5.0%	755	5.5%	9.5%	993	7.5%	-27.1%	254	5.4%	232	5.5%	269	5.5%
Mayo University Hospital	M	2.3%	<5.0%	<5.0%	354	3.1%	-37.9%	223	2.1%	49.8%	120	3.1%	96	2.7%	138	3.5%
Portiuncula University Hospital	M	3.7%	<5.0%	<5.0%	459	5.2%	3.3%	271	3.4%	51.5%	182	5.8%	138	5.0%	139	4.6%
Sligo University Hospital	M	4.0%	<5.0%	<5.0%	690	5.6%	12.7%	478	4.1%	35.9%	291	6.8%	190	5.0%	209	5.0%

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

Medical LOS >14 days (KPI No: A170)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	33.7	≤28.0	≤28.0	33.2	18.7%	33.1	0.2%	33.0	34.1	33.1	33.3
HSE Dublin & Midlands	M-1M	36.0	≤28.0	≤28.0	35.7	27.5%	35.0	1.8%	33.7	34.8	37.1	34.2
MRH Mullingar	M-1M	28.6	≤28.0	≤28.0	25.8	-7.8%	27.8	-6.9%	27.2	35.1	21.9	29.1
MRH Portlaoise	M-1M	28.3	≤28.0	≤28.0	21.6	-22.8%	21.4	1.1%	25.9	36.6	21.1	22.2
MRH Tullamore	M-1M	29.3	≤28.0	≤28.0	38.3	36.9%	25.3	51.5%	31.6	36.9	42.3	33.0
Naas General Hospital	M-1M	33.4	≤28.0	≤28.0	31.4	12.1%	36.4	-13.8%	36.8	33.8	28.1	34.3
St. James's Hospital	M-1M	36.9	≤28.0	≤28.0	37.3	33.2%	34.8	7.1%	31.5	34.7	40.2	34.3
Tallaght University Hospital	M-1M	40.9	≤28.0	≤28.0	38.3	36.8%	41.7	-8.2%	38.0	34.7	39.6	36.9
HSE Dublin & North East	M-1M	33.3	≤28.0	≤28.0	32.5	16.2%	34.6	-5.8%	32.7	32.2	33.2	31.9
Beaumont Hospital	M-1M	32.2	≤28.0	≤28.0	31.8	13.5%	33.1	-3.9%	32.9	31.6	32.4	31.1
Cavan General Hospital	M-1M	24.5	≤28.0	≤28.0	23.2	-17.3%	23.5	-1.5%	22.8	24.1	22.2	24.1
Connolly Hospital	M-1M	37.5	≤28.0	≤28.0	36.3	29.5%	38.8	-6.5%	34.6	38.0	39.9	32.3
Mater Misericordiae University Hospital	M-1M	37.7	≤28.0	≤28.0	37.5	33.8%	40.2	-6.7%	40.5	34.0	37.4	37.6
Our Lady of Lourdes Hospital	M-1M	29.6	≤28.0	≤28.0	28.1	0.3%	30.3	-7.1%	25.6	30.1	28.1	28.1
Our Lady's Hospital Navan	M-1M	29.3	≤28.0	≤28.0	30.0	7.1%	31.9	-6.0%	20.5	28.0	30.2	29.8
HSE Dublin & South East	M-1M	34.9	≤28.0	≤28.0	34.8	24.4%	34.7	0.5%	35.9	36.9	32.9	36.9
St. Columcille's Hospital	M-1M	47.0	≤28.0	≤28.0	48.6	73.6%	42.7	13.9%	47.3	56.5	44.6	52.5
St. Luke's General Hospital Kilkenny	M-1M	29.3	≤28.0	≤28.0	28.9	3.2%	28.6	1.0%	28.0	30.7	26.5	31.1
St. Michael's Hospital	M-1M	37.9	≤28.0	≤28.0	37.7	34.6%	40.5	-7.0%	34.4	46.2	47.7	26.4
St. Vincent's University Hospital	M-1M	40.2	≤28.0	≤28.0	43.6	55.8%	40.9	6.8%	42.2	40.8	34.5	51.4
Tipperary University Hospital	M-1M	29.9	≤28.0	≤28.0	29.3	4.5%	30.0	-2.3%	30.8	31.6	30.4	27.9
UH Waterford	M-1M	30.2	≤28.0	≤28.0	29.4	5.1%	28.6	3.0%	30.9	31.1	29.7	29.1
Wexford General Hospital	M-1M	30.0	≤28.0	≤28.0	29.0	3.6%	30.2	-3.9%	31.6	29.6	32.0	25.5
HSE Mid West	M-1M	31.1	≤28.0	≤28.0	30.0	7.2%	29.0	3.6%	32.5	33.5	30.1	29.9
Ennis Hospital	M-1M	28.4	≤28.0	≤28.0	24.6	-12.0%	28.3	-13.1%	31.1	30.5	23.5	25.8
Nenagh Hospital	M-1M	31.9	≤28.0	≤28.0	32.5	16.2%	28.5	14.2%	48.4	32.2	33.9	31.6
St. John's Hospital Limerick	M-1M	32.5	≤28.0	≤28.0	32.5	16.1%	29.3	10.8%	28.4	31.5	32.8	32.1
UH Limerick	M-1M	31.1	≤28.0	≤28.0	30.0	7.2%	29.1	3.1%	32.1	34.4	30.1	29.9
HSE South West	M-1M	30.8	≤28.0	≤28.0	31.9	14.0%	31.5	1.2%	28.8	29.7	31.2	32.7
Bantry General Hospital	M-1M	33.0	≤28.0	≤28.0	39.9	42.5%	30.2	32.1%	33.5	32.4	43.3	36.8
Cork University Hospital	M-1M	30.9	≤28.0	≤28.0	33.4	19.2%	31.0	7.6%	28.7	28.7	31.7	35.3
Mallow General Hospital	M-1M	25.8	≤28.0	≤28.0	24.5	-12.5%	24.8	-1.3%	25.8	23.9	25.9	22.6
Mercy University Hospital	M-1M	31.4	≤28.0	≤28.0	30.4	8.5%	34.1	-11.0%	25.2	33.8	30.7	30.1
South Infirmary Victoria University Hospital	M-1M	35.0	≤28.0	≤28.0	23.2	-17.1%	41.8	-44.5%				23.2
UH Kerry	M-1M	31.8	≤28.0	≤28.0	30.7	9.6%	34.0	-9.8%	31.6	30.5	29.1	32.1
HSE West & North West	M-1M	33.3	≤28.0	≤28.0	32.4	15.6%	30.3	6.9%	32.7	36.5	32.1	32.7
Galway University Hospitals	M-1M	38.8	≤28.0	≤28.0	36.7	31.1%	36.3	1.2%	37.0	41.7	35.9	37.5
Letterkenny University Hospital	M-1M	34.7	≤28.0	≤28.0	34.8	24.5%	30.1	15.8%	33.8	32.4	34.1	35.7
Mayo University Hospital	M-1M	24.3	≤28.0	≤28.0	23.6	-15.8%	24.1	-2.4%	22.3	24.7	23.6	23.6
Portiuncula University Hospital	M-1M	25.1	≤28.0	≤28.0	25.2	-10.0%	23.2	8.4%	27.2	27.5	25.4	25.0
Roscommon University Hospital	M-1M	33.7	≤28.0	≤28.0	29.4	5.0%	28.0	4.9%	37.1	37.5	30.2	28.2
Sligo University Hospital	M-1M	32.3	≤28.0	≤28.0	33.0	17.7%	28.1	17.2%	32.2	44.3	33.7	32.3

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	4.9	≤4.8	≤4.8	5.0	4.1%	5.2	-3.2%	4.8	5.0	5.0	5.0
HSE Dublin & Midlands	M-1M	4.7	≤4.8	≤4.8	4.9	2.6%	4.9	-0.1%	4.6	4.7	4.9	5.0
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.8	-21.8%	3.4	10.9%	3.1	3.1	3.5	4.0
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	3.0	-36.8%	2.5	22.8%	2.6	2.7	2.8	3.2
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.4	-29.6%	3.6	-6.9%	3.2	3.4	3.2	3.6
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-48.1%	2.5	-0.4%	2.4	2.5	2.5	2.4
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.4	11.9%	5.5	-1.9%	5.3	5.3	5.6	5.1
Naas General Hospital	M-1M	4.9	≤4.8	≤4.8	4.1	-15.1%	5.3	-23.1%	4.3	4.6	3.9	4.2
St. James's Hospital	M-1M	7.6	≤4.8	≤4.8	7.8	63.1%	8.1	-3.0%	7.4	7.4	7.7	8.0
St. Luke's Radiation Oncology Network	M-1M	13.2	≤4.8	≤4.8	12.6	163.2%	11.8	7.5%	11.5	12.7	13.5	11.9
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.5	55.2%	7.7	-3.1%	7.4	7.5	7.6	7.3
HSE Dublin & North East	M-1M	5.6	≤4.8	≤4.8	5.4	12.3%	5.9	-9.1%	5.3	5.6	5.3	5.5
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	7.7	59.9%	8.8	-12.3%	8.1	7.9	7.7	7.6
Cavan General Hospital	M-1M	3.9	≤4.8	≤4.8	3.5	-27.0%	4.1	-13.5%	4.0	4.1	3.5	3.6
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.2	29.1%	6.8	-9.1%	6.3	6.2	6.1	6.3
Louth County Hospital	M-1M	1.2	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		3.0	1.0	
Mater Misericordiae University Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	37.4%	7.1	-7.5%	6.2	6.7	6.4	6.8
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4.8	≤4.8	3.5	-27.5%	3.6	-4.0%	3.4	3.7	3.3	3.7
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.8	≤4.8	4.6	-3.4%	4.8	-3.2%	4.1	4.6	4.4	4.9
Our Lady's Hospital Navan	M-1M	4.0	≤4.8	≤4.8	4.0	-16.6%	4.3	-7.9%	3.6	4.0	4.2	3.8
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-30.5%	3.3	2.2%	3.3	3.3	3.4	3.3
HSE Dublin & South East	M-1M	4.8	≤4.8	≤4.8	4.8	0.0%	5.0	-4.3%	4.8	5.0	4.8	4.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤4.8	≤4.8	4.6	-4.7%	2.4	90.6%	4.0	4.4	4.3	5.0
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-42.8%	2.8	-1.9%	2.6	2.7	2.7	2.8
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.7	-64.1%	1.6	8.5%	1.7	2.3	1.6	1.8
St. Columcille's Hospital	M-1M	3.6	≤4.8	≤4.8	4.0	-16.5%	3.4	18.0%	3.6	5.0	3.8	4.2
St. Luke's General Hospital Kilkenny	M-1M	3.7	≤4.8	≤4.8	3.8	-21.3%	3.9	-3.3%	3.8	3.8	3.7	3.9
St. Michael's Hospital	M-1M	7.0	≤4.8	≤4.8	7.3	51.7%	8.2	-10.9%	6.6	7.1	7.2	7.4
St. Vincent's University Hospital	M-1M	6.4	≤4.8	≤4.8	6.4	32.8%	7.0	-8.5%	6.8	6.3	6.1	6.6
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	15.9%	5.6	-1.3%	5.2	5.4	5.6	5.5
UH Waterford	M-1M	6.0	≤4.8	≤4.8	5.7	19.6%	6.2	-6.7%	5.9	6.3	5.8	5.7
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.0	-17.2%	4.2	-6.1%	4.1	4.3	4.1	3.9
HSE Mid West	M-1M	4.4	≤4.8	≤4.8	4.5	-5.4%	4.5	0.0%	4.3	4.8	4.6	4.5
Croom Orthopaedic Hospital	M-1M	5.7	≤4.8	≤4.8	7.1	48.5%	6.2	14.2%	5.3	6.0	8.0	6.5
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-48.1%	2.7	-6.2%	2.3	2.8	2.5	2.5
Nenagh Hospital	M-1M	3.0	≤4.8	≤4.8	2.8	-41.8%	3.1	-11.0%	2.8	3.3	2.8	2.8
St. John's Hospital Limerick	M-1M	3.9	≤4.8	≤4.8	4.1	-14.7%	4.2	-1.7%	3.6	3.9	4.6	3.6
UH Limerick	M-1M	5.2	≤4.8	≤4.8	5.4	12.7%	5.3	1.3%	5.1	5.6	5.4	5.5
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.3	-30.7%	3.7	-10.9%	3.5	3.5	3.4	3.3
HSE South West	M-1M	4.9	≤4.8	≤4.8	5.0	4.8%	5.1	-2.2%	5.0	4.9	5.0	5.1
Bantry General Hospital	M-1M	3.9	≤4.8	≤4.8	4.2	-13.4%	4.3	-2.7%	3.7	4.0	3.8	4.5
Cork University Hospital	M-1M	5.0	≤4.8	≤4.8	5.2	7.9%	5.2	-1.0%	5.1	5.2	5.2	5.2
Mallow General Hospital	M-1M	4.7	≤4.8	≤4.8	4.7	-2.8%	4.8	-3.5%	4.9	4.5	4.7	4.6
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.6	37.2%	7.0	-6.3%	6.2	6.2	6.5	6.7
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.1%	4.3	-4.7%	4.2	3.9	4.1	4.0
UH Kerry	M-1M	4.2	≤4.8	≤4.8	4.3	-10.7%	4.5	-3.8%	4.3	4.1	4.2	4.4
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	5.0	5.2%	5.1	-0.3%	4.7	4.8	5.0	5.1
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.2	8.0%	5.2	0.5%	4.9	5.1	5.1	5.2
Letterkenny University Hospital	M-1M	4.9	≤4.8	≤4.8	5.2	8.6%	4.9	6.4%	4.8	4.9	5.2	5.2
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-2.7%	5.0	-7.2%	4.4	4.7	4.6	4.7
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-18.5%	4.2	-6.1%	3.5	3.5	4.0	3.8
Roscommon University Hospital	M-1M	8.4	≤4.8	≤4.8	8.4	74.2%	8.6	-2.8%	8.3	8.3	9.2	7.6
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	5.5	13.5%	5.4	1.8%	5.0	5.2	5.3	5.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	14.3%	17.0%	17.0%	14.5%	-14.7%	14.6%	-1.0%	14.6%	15.0%	14.5%	14.0%
HSE Dublin & Midlands	M	14.7%	17.0%	17.0%	14.4%	-15.4%	15.4%	-6.5%	15.0%	14.9%	14.4%	13.8%
Children's Health Ireland	M	22.0%	17.0%	17.0%	19.5%	14.8%	24.0%	-18.6%	22.7%	21.2%	17.8%	19.6%
MRH Mullingar	M	13.9%	17.0%	17.0%	14.2%	-16.3%	13.7%	4.2%	14.3%	15.1%	13.9%	13.7%
MRH Portlaoise	M	19.1%	17.0%	17.0%	20.0%	17.7%	18.8%	6.6%	21.3%	20.1%	20.8%	19.1%
MRH Tullamore	M	11.2%	17.0%	17.0%	10.4%	-38.8%	12.5%	-17.0%	7.9%	10.3%	10.8%	10.1%
Naas General Hospital	M	9.3%	17.0%	17.0%	11.6%	-31.6%	9.4%	23.7%	11.7%	12.7%	12.2%	9.9%
St. James's Hospital	M	12.8%	17.0%	17.0%	12.5%	-26.6%	12.4%	0.4%	12.5%	13.0%	12.7%	11.7%
Tallaght University Hospital	M	10.4%	17.0%	17.0%	11.3%	-33.4%	11.3%	0.2%	9.4%	10.3%	12.3%	11.3%
HSE Dublin & North East	M	12.4%	17.0%	17.0%	13.2%	-22.3%	12.6%	5.0%	12.8%	13.3%	13.3%	13.0%
Beaumont Hospital	M	11.4%	17.0%	17.0%	12.9%	-24.3%	11.9%	8.4%	11.5%	12.8%	13.8%	12.0%
Cavan General Hospital	M	13.3%	17.0%	17.0%	16.0%	-5.8%	14.1%	13.3%	14.2%	14.7%	16.8%	16.5%
Connolly Hospital	M	12.5%	17.0%	17.0%	12.1%	-28.9%	11.6%	4.4%	12.2%	12.6%	11.5%	12.1%
Mater Misericordiae University Hospital	M	12.1%	17.0%	17.0%	12.6%	-26.1%	12.0%	4.6%	12.7%	13.4%	12.2%	12.1%
Our Lady of Lourdes Hospital	M	14.0%	17.0%	17.0%	14.0%	-17.8%	14.4%	-3.0%	14.2%	14.7%	13.8%	13.4%
Our Lady's Hospital Navan	M	7.7%	17.0%	17.0%	8.1%	-52.6%	7.5%	6.7%	8.7%	6.2%	8.5%	9.6%
HSE Dublin & South East	M	14.4%	17.0%	17.0%	14.6%	-14.2%	14.5%	0.7%	15.0%	15.4%	14.7%	13.7%
St. Luke's General Hospital Kilkenny	M	16.1%	17.0%	17.0%	16.5%	-3.0%	16.5%	-0.2%	16.8%	16.2%	17.6%	15.6%
St. Vincent's University Hospital	M	14.4%	17.0%	17.0%	14.0%	-17.8%	14.5%	-3.7%	15.1%	15.5%	14.3%	12.2%
Tipperary University Hospital	M	13.5%	17.0%	17.0%	14.0%	-17.7%	12.9%	8.9%	15.2%	15.2%	12.8%	14.0%
UH Waterford	M	14.8%	17.0%	17.0%	14.6%	-13.9%	14.7%	-0.8%	14.1%	15.5%	13.8%	14.6%
Wexford General Hospital	M	12.5%	17.0%	17.0%	13.4%	-21.3%	12.7%	5.2%	13.3%	14.0%	13.9%	12.2%
HSE Mid West	M	14.6%	17.0%	17.0%	13.5%	-20.4%	14.9%	-9.2%	13.3%	15.1%	13.3%	12.1%
UH Limerick	M	14.6%	17.0%	17.0%	13.5%	-20.4%	14.9%	-9.2%	13.3%	15.1%	13.3%	12.1%
HSE South West	M	16.2%	17.0%	17.0%	16.3%	-4.1%	16.6%	-1.5%	16.0%	16.8%	15.9%	16.2%
Cork University Hospital	M	17.1%	17.0%	17.0%	17.4%	2.5%	17.2%	1.3%	16.8%	17.7%	17.2%	17.4%
Mercy University Hospital	M	12.9%	17.0%	17.0%	12.5%	-26.2%	13.1%	-4.2%	11.8%	11.3%	12.5%	13.8%
UH Kerry	M	15.6%	17.0%	17.0%	15.5%	-8.9%	16.7%	-7.5%	16.3%	17.7%	14.1%	14.6%
HSE West & North West	M	14.5%	17.0%	17.0%	15.2%	-10.7%	14.9%	2.2%	15.1%	15.4%	15.2%	14.9%
Galway University Hospitals	M	15.4%	17.0%	17.0%	16.1%	-5.2%	16.0%	0.8%	15.6%	16.7%	15.8%	15.8%
Letterkenny University Hospital	M	14.4%	17.0%	17.0%	14.9%	-12.1%	14.4%	4.2%	13.6%	16.3%	14.9%	13.7%
Mayo University Hospital	M	13.1%	17.0%	17.0%	15.0%	-12.0%	13.0%	14.9%	15.1%	14.6%	14.5%	15.8%
Portiuncula University Hospital	M	16.2%	17.0%	17.0%	14.8%	-12.8%	17.2%	-14.0%	17.1%	14.7%	15.8%	14.0%
Sligo University Hospital	M	13.0%	17.0%	17.0%	14.0%	-17.6%	13.4%	4.4%	14.0%	13.4%	14.7%	13.9%

Notes

1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	7.1	≤7.0	≤7.0	7.1	1.1%	7.5	-5.3%	6.9	7.1	6.9	7.2
HSE Dublin & Midlands	M-1M	7.8	≤9.0	≤9.0	7.5	-16.9%	8.0	-6.1%	7.4	7.3	7.5	7.5
MRH Mullingar	M-1M	4.7	≤5.1	≤5.1	4.5	-11.7%	4.9	-7.7%	4.5	5.3	4.1	4.9
MRH Portlaoise	M-1M	3.2	≤4.1	≤4.1	3.2	-23.1%	3.2	-2.7%	3.1	3.2	3.1	3.2
MRH Tullamore	M-1M	6.3	≤7.2	≤7.2	7.2	-0.3%	5.9	20.8%	6.5	6.4	7.7	6.6
Naas General Hospital	M-1M	5.8	≤7.5	≤7.5	4.5	-39.6%	6.7	-32.3%	5.3	5.3	4.1	5.0
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.7	-6.6%	10.9	-2.0%	9.5	9.4	10.8	10.4
Tallaght University Hospital	M-1M	11.5	≤10.4	≤10.4	11.0	5.7%	11.9	-7.7%	11.3	10.3	11.0	10.9
HSE Dublin & North East	M-1M	8.0	≤7.7	≤7.7	7.5	-2.6%	8.8	-14.6%	7.5	7.5	7.3	7.7
Beaumont Hospital	M-1M	10.8	≤11.9	≤11.9	10.3	-13.5%	11.8	-12.8%	10.6	9.9	10.2	10.4
Cavan General Hospital	M-1M	4.6	≤5.4	≤5.4	3.8	-30.4%	4.9	-22.6%	4.6	4.6	3.6	3.9
Connolly Hospital	M-1M	9.6	≤7.7	≤7.7	8.6	12.0%	10.1	-14.7%	9.1	9.3	8.9	8.4
Mater Misericordiae University Hospital	M-1M	8.6	≤8.5	≤8.5	8.6	1.7%	10.4	-16.8%	8.3	7.9	8.2	9.2
Our Lady of Lourdes Hospital	M-1M	7.1	≤5.5	≤5.5	6.9	25.0%	7.3	-5.3%	5.8	6.6	6.7	7.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.6	-3.1%	4.9	-6.3%	3.8	4.4	4.7	4.4
HSE Dublin & South East	M-1M	6.8	≤7.0	≤7.0	6.9	-1.3%	7.2	-3.7%	7.1	7.3	6.6	7.3
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	5.9	-11.8%	4.5	32.5%	5.4	8.8	5.3	6.5
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.3	-1.0%	4.3	-0.3%	4.2	4.4	4.0	4.5
St. Michael's Hospital	M-1M	10.5	≤10.8	≤10.8	9.7	-9.8%	11.1	-12.0%	9.4	10.9	11.0	8.2
St. Vincent's University Hospital	M-1M	9.9	≤10.1	≤10.1	10.0	-0.5%	11.4	-11.8%	11.1	9.4	7.9	12.6
Tipperary University Hospital	M-1M	6.8	≤6.7	≤6.7	7.6	13.1%	7.7	-1.3%	7.1	7.6	7.9	7.2
UH Waterford	M-1M	8.2	≤10.0	≤10.0	8.1	-19.0%	8.2	-0.8%	7.8	8.1	8.2	8.0
Wexford General Hospital	M-1M	5.0	≤5.3	≤5.3	4.7	-10.9%	5.1	-6.6%	5.3	5.3	5.1	4.3
HSE Mid West	M-1M	5.0	≤5.4	≤5.4	5.2	-3.3%	5.1	2.3%	5.0	5.7	5.3	5.2
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.2	-27.5%	2.5	-11.4%	2.4	2.7	2.3	2.2
Nenagh Hospital	M-1M	3.1	≤4.6	≤4.6	2.9	-37.8%	3.1	-8.3%	3.5	3.5	2.8	3.0
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.7	-22.5%	4.7	-0.6%	4.1	4.5	5.1	4.1
UH Limerick	M-1M	6.7	≤6.3	≤6.3	7.1	12.8%	6.9	3.5%	6.7	7.4	7.0	7.2
HSE South West	M-1M	6.3	≤7.0	≤7.0	6.9	-1.1%	7.1	-2.1%	6.3	6.2	6.7	7.2
Bantry General Hospital	M-1M	4.3	≤5.2	≤5.2	5.1	-1.9%	4.5	13.1%	4.0	4.5	4.9	5.3
Cork University Hospital	M-1M	7.0	≤7.0	≤7.0	8.2	17.3%	8.0	3.2%	7.0	6.8	8.1	8.3
Mallow General Hospital	M-1M	4.8	≤3.9	≤3.9	4.7	20.0%	4.8	-2.7%	4.9	4.4	4.9	4.4
Mercy University Hospital	M-1M	7.7	≤7.5	≤7.5	7.8	3.9%	9.1	-14.8%	6.8	7.6	7.5	8.1
South Infirmary Victoria University Hospital	M-1M	8.8	≤5.4	≤5.4	11.9	121.1%	15.3	-21.8%	3.3	6.7	7.0	17.5
UH Kerry	M-1M	5.7	≤6.8	≤6.8	5.5	-18.5%	6.4	-13.1%	6.2	5.6	5.1	6.1
HSE West & North West	M-1M	7.5	≤6.7	≤6.7	7.8	15.9%	7.5	3.0%	7.3	7.9	7.6	8.0
Galway University Hospitals	M-1M	8.3	≤7.3	≤7.3	8.2	12.5%	8.6	-4.2%	7.5	8.8	7.7	8.8
Letterkenny University Hospital	M-1M	8.1	≤7.1	≤7.1	9.2	29.2%	7.1	29.4%	8.0	8.1	9.1	9.3
Mayo University Hospital	M-1M	5.8	≤5.1	≤5.1	6.0	16.8%	6.3	-5.6%	5.5	6.1	5.8	6.2
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.1	9.0%	6.9	-11.0%	6.4	5.9	6.3	5.9
Roscommon University Hospital	M-1M	11.3	≤11.8	≤11.8	9.7	-18.2%	10.8	-10.3%	12.0	12.1	10.8	8.5
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	8.4	21.3%	7.5	12.0%	7.8	9.0	8.1	8.7

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	67.0%	75.0%	75.0%	67.2%	-10.4%	68.3%	-1.6%	67.1%	66.5%	66.9%	68.3%
HSE Dublin & Midlands	M	63.2%	75.0%	75.0%	73.7%	-1.7%	63.8%	15.6%	70.4%	67.4%	79.8%	75.2%
MRH Mullingar	M	74.9%	75.0%	75.0%	75.2%	0.3%	76.8%	-2.1%	81.5%	70.1%	81.2%	74.9%
MRH Portlaoise	M	38.1%	75.0%	75.0%	15.0%	-80.0%	38.6%	-61.2%	42.9%	15.0%		
MRH Tullamore	M	25.8%	75.0%	75.0%	37.2%	-50.4%	21.5%	73.2%	36.6%	28.6%	42.2%	40.5%
Naas General Hospital	M	71.1%	75.0%	75.0%	85.0%	13.3%	70.4%	20.7%	75.3%	80.1%	90.6%	86.0%
St. James's Hospital	M		75.0%	75.0%								
Tallaght University Hospital	M	62.3%	75.0%	75.0%	75.4%	0.5%	67.3%	11.9%	67.6%	71.8%	80.3%	73.8%
HSE Dublin & North East	M	68.9%	75.0%	75.0%	68.3%	-8.9%	68.0%	0.4%	66.2%	69.5%	64.3%	70.6%
Cavan General Hospital	M	89.4%	75.0%	75.0%	85.1%	13.5%	89.8%	-5.3%	83.3%	85.9%	82.9%	86.3%
Mater Misericordiae University Hospital	M	56.4%	75.0%	75.0%	53.7%	-28.4%	53.3%	0.7%	56.7%	56.9%	48.0%	55.2%
Our Lady of Lourdes Hospital	M	62.2%	75.0%	75.0%	59.6%	-20.6%	63.6%	-6.4%	57.8%	59.4%	52.7%	66.1%
Our Lady's Hospital Navan	M	65.0%	75.0%	75.0%	69.2%	-7.7%	60.5%	14.4%	61.6%	70.8%	68.8%	68.2%
HSE Dublin & South East	M	66.6%	75.0%	75.0%	64.2%	-14.4%	66.6%	-3.6%	67.0%	62.9%	63.7%	65.9%
St. Columcille's Hospital	M	78.1%	75.0%	75.0%	76.6%	2.2%	76.0%	0.9%	77.9%	74.3%	81.2%	75.1%
St. Luke's General Hospital Kilkenny	M	64.8%	75.0%	75.0%	63.4%	-15.5%	64.9%	-2.4%	68.0%	62.7%	60.9%	66.6%
St. Vincent's University Hospital	M	24.7%	75.0%	75.0%	23.9%	-68.1%	21.7%	10.3%	25.4%	23.8%	18.7%	28.2%
Tipperary University Hospital	M	76.6%	75.0%	75.0%	71.8%	-4.3%	76.5%	-6.2%	79.7%	72.8%	69.7%	73.0%
Wexford General Hospital	M	76.9%	75.0%	75.0%	69.2%	-7.8%	76.0%	-9.0%	72.2%	63.8%	72.6%	70.6%
HSE Mid West	M	71.4%	75.0%	75.0%	72.2%	-3.7%	74.7%	-3.3%	68.0%	70.1%	73.7%	73.1%
Ennis Hospital	M	91.1%	75.0%	75.0%	90.8%	21.0%	90.9%	-0.1%	89.3%	93.2%	89.0%	90.1%
Nenagh Hospital	M	79.2%	75.0%	75.0%	85.1%	13.5%	79.7%	6.8%	79.8%	83.2%	88.1%	84.2%
St. John's Hospital Limerick	M	75.0%	75.0%	75.0%	76.3%	1.8%	83.0%	-8.1%	70.0%	64.2%	80.1%	84.4%
UH Limerick	M	18.2%	75.0%	75.0%	18.3%	-75.5%	17.8%	3.1%	19.4%	20.8%	17.7%	16.1%
HSE South West	M	71.4%	75.0%	75.0%	71.3%	-5.0%	72.7%	-1.9%	74.2%	74.3%	68.8%	70.2%
Bantry General Hospital	M	82.0%	75.0%	75.0%	81.8%	9.1%	79.3%	3.1%	83.1%	80.6%	80.1%	84.7%
Cork University Hospital	M	55.6%	75.0%	75.0%	56.7%	-24.3%	55.6%	2.1%	62.7%	60.2%	55.1%	54.5%
Mallow General Hospital	M	90.4%	75.0%	75.0%	93.4%	24.6%	91.6%	2.0%	95.5%	95.9%	94.9%	89.1%
Mercy University Hospital	M	45.3%	75.0%	75.0%	31.6%	-57.8%			37.5%	37.8%	17.7%	34.9%
UH Kerry	M	67.7%	75.0%	75.0%	69.3%	-7.5%	62.7%	10.6%	67.6%	75.9%	64.7%	66.8%
HSE West & North West	M	56.6%	75.0%	75.0%	52.2%	-30.3%	60.3%	-13.4%	53.6%	51.1%	51.6%	53.9%
Galway University Hospitals	M	45.7%	75.0%	75.0%	44.1%	-41.2%	46.1%	-4.4%	45.1%	42.1%	44.1%	45.8%
Letterkenny University Hospital	M	81.4%	75.0%	75.0%	77.5%	3.4%	86.6%	-10.4%	78.5%	72.5%	84.1%	76.8%
Mayo University Hospital	M	70.9%	75.0%	75.0%	56.3%	-24.9%	81.4%	-30.9%	52.0%	57.6%	48.9%	65.6%
Portiuncula University Hospital	M	64.7%	75.0%	75.0%	65.4%	-12.7%			71.4%	61.0%	68.3%	66.7%
Roscommon University Hospital	M	85.0%	75.0%	75.0%	86.3%	15.0%	78.7%	9.6%	98.3%	81.0%	86.8%	91.5%
Sligo University Hospital	M	40.5%	75.0%	75.0%	42.1%	-43.9%	42.9%	-2.0%	47.0%	43.5%	40.3%	42.4%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)											Reporting Period March 2026					
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Dec		Jan		Feb	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.7%	52.0%	52.0%	59,784	29.2%	-43.8%	56,777	29.3%	-0.1%	31,604	27.0%	31,759	29.2%	28,025	29.3%
HSE Dublin & Midlands	M-1M	21.3%	52.0%	52.0%	11,240	22.9%	-55.9%	10,744	21.6%	6.1%	6,080	20.9%	6,042	22.7%	5,198	23.1%
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	1,690	39.6%	-23.8%	1,667	39.2%	1.2%	886	36.9%	903	38.5%	787	40.9%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	1,040	12.2%	-76.5%	1,089	7.0%	75.0%	547	9.9%	583	12.7%	457	11.6%
MRH Tullamore	M-1M	19.2%	52.0%	52.0%	1,555	15.7%	-69.8%	1,631	20.2%	-22.4%	805	15.2%	856	16.8%	699	14.3%
Naas General Hospital	M-1M	29.5%	52.0%	52.0%	2,098	40.7%	-21.7%	1,672	29.4%	38.6%	1,125	32.2%	1,101	40.8%	997	40.6%
St. James's Hospital	M-1M	7.8%	52.0%	52.0%	2,624	8.5%	-83.7%	2,624	9.5%	-10.4%	1,495	8.3%	1,398	8.4%	1,226	8.6%
Tallaght University Hospital	M-1M	25.9%	52.0%	52.0%	2,233	20.5%	-60.6%	2,061	25.3%	-18.9%	1,222	22.9%	1,201	20.0%	1,032	21.1%
HSE Dublin & North East	M-1M	19.7%	52.0%	52.0%	13,222	20.1%	-61.3%	12,163	19.8%	1.6%	6,871	17.6%	7,049	20.0%	6,173	20.3%
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	2,619	0.0%	-100.0%	2,559	0.0%		1,404	0.0%	1,384	0.0%	1,235	0.0%
Cavan General Hospital	M-1M	37.8%	52.0%	52.0%	2,195	43.2%	-16.9%	1,851	38.0%	13.7%	1,097	35.5%	1,182	42.7%	1,013	43.7%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	1,887	0.0%	-100.0%	1,685	0.0%		973	0.0%	1,028	0.0%	859	0.0%
Mater Misericordiae University Hospital	M-1M	23.8%	52.0%	52.0%	3,027	24.4%	-53.0%	2,856	20.1%	21.4%	1,622	21.5%	1,600	25.3%	1,427	23.5%
Our Lady of Lourdes Hospital	M-1M	27.6%	52.0%	52.0%	2,401	25.9%	-50.3%	2,188	31.6%	-18.1%	1,243	24.1%	1,275	24.9%	1,126	27.0%
Our Lady's Hospital Navan	M-1M	38.1%	52.0%	52.0%	1,093	32.4%	-37.7%	1,024	43.2%	-25.0%	532	32.1%	580	31.0%	513	33.9%
HSE Dublin & South East	M-1M	38.1%	52.0%	52.0%	11,204	35.6%	-31.5%	11,012	38.1%	-6.6%	5,956	33.8%	5,857	35.0%	5,347	36.3%
St. Columcille's Hospital	M-1M	91.3%	52.0%	52.0%	843	87.3%	67.9%	1,240	93.3%	-6.4%	485	83.7%	440	89.8%	403	84.6%
St. Luke's General Hospital Kilkenny	M-1M	74.9%	52.0%	52.0%	2,550	76.1%	46.3%	2,363	74.4%	2.2%	1,306	73.9%	1,306	76.5%	1,244	75.6%
St. Vincent's University Hospital	M-1M	11.5%	52.0%	52.0%	2,421	8.5%	-83.7%	2,319	9.1%	-6.9%	1,446	10.4%	1,319	8.5%	1,102	8.4%
Tipperary University Hospital	M-1M	31.0%	52.0%	52.0%	1,479	27.9%	-46.3%	1,461	28.7%	-2.6%	753	27.0%	766	26.5%	713	29.5%
UH Waterford	M-1M	0.0%	52.0%	52.0%	1,824	0.0%	-100.0%	1,796	0.0%		986	0.0%	960	0.0%	864	0.0%
Wexford General Hospital	M-1M	35.5%	52.0%	52.0%	2,087	33.3%	-35.9%	1,833	35.6%	-6.2%	980	29.2%	1,066	32.0%	1,021	34.8%
HSE Mid West	M-1M	48.0%	52.0%	52.0%	7,032	47.6%	-8.5%	6,530	48.5%	-1.9%	3,591	44.2%	3,672	47.1%	3,360	48.0%
Ennis Hospital	M-1M	87.1%	52.0%	52.0%	1,430	87.5%	68.2%	1,408	89.3%	-2.1%	664	84.6%	733	87.0%	697	87.9%
Nenagh Hospital	M-1M	80.9%	52.0%	52.0%	935	83.0%	59.6%	913	78.8%	5.4%	458	78.6%	492	81.5%	443	84.7%
St. John's Hospital Limerick	M-1M	70.8%	52.0%	52.0%	952	69.7%	34.1%	916	75.0%	-7.0%	439	69.7%	499	68.3%	453	71.3%
UH Limerick	M-1M	17.3%	52.0%	52.0%	3,715	17.6%	-66.2%	3,293	15.2%	15.3%	2,030	16.6%	1,948	18.0%	1,767	17.1%
HSE South West	M-1M	39.0%	52.0%	52.0%	7,896	38.8%	-25.4%	7,059	36.9%	5.0%	4,160	39.2%	4,220	40.4%	3,676	36.9%
Bantry General Hospital	M-1M	91.8%	52.0%	52.0%	765	91.6%	76.2%	798	93.2%	-1.7%	470	90.4%	419	93.3%	346	89.6%
Cork University Hospital	M-1M	25.5%	52.0%	52.0%	3,373	20.5%	-60.7%	2,971	21.4%	-4.6%	1,794	22.8%	1,746	20.9%	1,627	20.0%
Mallow General Hospital	M-1M	77.6%	52.0%	52.0%	830	78.4%	50.8%	789	80.1%	-2.1%	446	73.3%	468	78.4%	362	78.5%
Mercy University Hospital	M-1M	10.2%	52.0%	52.0%	1,243	19.5%	-62.4%	1,015	0.0%		633	16.9%	687	22.6%	556	15.8%
UH Kerry	M-1M	42.2%	52.0%	52.0%	1,685	46.1%	-11.3%	1,486	40.0%	15.4%	817	44.3%	900	47.4%	785	44.6%
HSE West & North West	M-1M	22.2%	52.0%	52.0%	9,190	20.1%	-61.4%	9,269	20.7%	-3.0%	4,946	17.0%	4,919	20.3%	4,271	19.8%
Galway University Hospitals	M-1M	30.3%	52.0%	52.0%	2,837	28.3%	-45.6%	2,820	28.7%	-1.5%	1,608	26.9%	1,513	27.6%	1,324	29.0%
Letterkenny University Hospital	M-1M	24.0%	52.0%	52.0%	1,627	20.7%	-60.2%	1,828	25.5%	-18.7%	865	19.3%	863	21.6%	764	19.8%
Mayo University Hospital	M-1M	13.6%	52.0%	52.0%	1,984	5.9%	-88.7%	1,906	10.2%	-42.4%	1,024	1.5%	1,095	9.3%	889	1.7%
Portlinculla University Hospital	M-1M	0.1%	52.0%	52.0%	912	12.4%	-76.2%	818	0.0%		491	0.0%	466	11.6%	446	13.2%
Roscommon University Hospital	M-1M	51.0%	52.0%	52.0%	329	46.8%	-10.0%	287	49.5%	-5.4%	131	45.8%	165	46.1%	164	47.6%
Sligo University Hospital	M-1M	22.3%	52.0%	52.0%	1,501	21.3%	-59.0%	1,610	18.9%	12.9%	827	20.0%	817	19.8%	684	23.1%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)
Reporting Period March 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	41,825	12.2%	≤11.0%	≤11.0%	7,231	12.4%	12.7%	6,735	12.3%	0.9%	3,249	11.1%	3,774	12.6%	3,457	12.2%
HSE Dublin & Midlands	M-1M	7,947	12.6%	≤11.0%	≤11.0%	1,405	12.8%	16.2%	1,292	12.5%	2.0%	646	11.8%	730	13.0%	675	12.6%
MRH Mullingar	M-1M	1,062	11.2%	≤11.0%	≤11.0%	199	12.3%	11.8%	143	9.8%	25.9%	77	10.1%	92	11.3%	107	13.3%
MRH Portlaoise	M-1M	881	14.0%	≤11.0%	≤11.0%	151	14.5%	31.7%	138	12.5%	16.2%	82	15.6%	74	14.4%	77	14.6%
MRH Tullamore	M-1M	1,327	14.8%	≤11.0%	≤11.0%	214	14.2%	28.7%	224	14.3%	-1.3%	108	14.0%	105	14.0%	109	14.3%
Naas General Hospital	M-1M	1,194	11.6%	≤11.0%	≤11.0%	257	12.7%	15.5%	165	10.5%	20.9%	130	13.1%	150	14.4%	107	10.9%
St. James's Hospital	M-1M	1,989	12.8%	≤11.0%	≤11.0%	349	13.3%	21.0%	362	14.3%	-6.9%	133	10.0%	172	12.4%	177	14.3%
Tallaght University Hospital	M-1M	1,494	11.8%	≤11.0%	≤11.0%	235	10.8%	-1.7%	260	12.6%	-13.9%	116	10.5%	137	12.3%	98	9.3%
HSE Dublin & North East	M-1M	8,213	11.1%	≤11.0%	≤11.0%	1,474	11.6%	5.3%	1,244	10.8%	6.8%	648	10.4%	778	12.0%	696	11.2%
Beaumont Hospital	M-1M	1,621	11.0%	≤11.0%	≤11.0%	274	11.1%	0.7%	253	10.7%	3.9%	129	10.4%	150	11.5%	124	10.6%
Cavan General Hospital	M-1M	1,325	11.5%	≤11.0%	≤11.0%	284	13.6%	23.2%	184	10.4%	30.6%	103	10.8%	151	14.7%	133	12.4%
Connolly Hospital	M-1M	1,094	10.8%	≤11.0%	≤11.0%	191	10.4%	-5.8%	173	10.7%	-2.9%	94	10.5%	112	11.9%	79	8.8%
Mater Misericordiae University Hospital	M-1M	2,381	13.0%	≤11.0%	≤11.0%	376	12.6%	14.9%	351	13.8%	-8.4%	172	11.2%	192	12.4%	184	12.9%
Our Lady of Lourdes Hospital	M-1M	1,372	10.5%	≤11.0%	≤11.0%	262	11.4%	3.8%	227	10.5%	8.9%	110	9.7%	130	11.1%	132	11.7%
Our Lady's Hospital Navan	M-1M	420	6.8%	≤11.0%	≤11.0%	87	8.4%	-24.0%	56	5.6%	48.8%	40	8.1%	43	8.4%	44	8.3%
HSE Dublin & South East	M-1M	8,435	12.5%	≤11.0%	≤11.0%	1,365	12.1%	10.0%	1,431	12.9%	-6.3%	608	10.7%	710	12.1%	655	12.1%
St. Columcille's Hospital	M-1M	898	12.6%	≤11.0%	≤11.0%	41	4.7%	-57.1%	168	14.0%	-66.3%	29	5.5%	24	5.2%	17	4.2%
St. Luke's General Hospital Kilkenny	M-1M	1,752	12.4%	≤11.0%	≤11.0%	331	13.8%	25.3%	302	12.6%	9.5%	131	10.7%	160	13.0%	171	14.7%
St. Michael's Hospital	M-1M	134	5.2%	≤11.0%	≤11.0%	27	5.3%	-51.5%	32	8.1%	-34.1%	12	5.4%	14	5.6%	13	5.0%
St. Vincent's University Hospital	M-1M	1,498	10.7%	≤11.0%	≤11.0%	271	10.8%	-1.8%	255	11.8%	-8.2%	110	9.1%	151	10.9%	120	10.6%
Tipperary University Hospital	M-1M	1,080	12.1%	≤11.0%	≤11.0%	171	12.4%	12.8%	178	12.7%	-2.1%	88	11.6%	80	11.4%	91	13.5%
UH Waterford	M-1M	1,559	15.0%	≤11.0%	≤11.0%	275	15.6%	41.5%	261	14.5%	7.0%	126	15.2%	157	16.9%	118	14.1%
Wexford General Hospital	M-1M	1,514	14.3%	≤11.0%	≤11.0%	249	13.5%	22.6%	235	13.7%	-1.8%	112	12.3%	124	13.9%	125	13.1%
HSE Mid West	M-1M	3,844	9.6%	≤11.0%	≤11.0%	639	9.5%	-13.3%	646	10.5%	-8.9%	302	8.9%	335	9.8%	304	9.3%
Ennis Hospital	M-1M	779	9.2%	≤11.0%	≤11.0%	84	6.4%	-41.7%	103	8.2%	-21.9%	54	7.4%	42	6.5%	42	6.3%
Nenagh Hospital	M-1M	468	8.3%	≤11.0%	≤11.0%	55	6.1%	-44.4%	98	11.3%	-45.7%	27	6.4%	25	5.5%	30	6.7%
St. John's Hospital Limerick	M-1M	190	3.3%	≤11.0%	≤11.0%	22	2.5%	-77.0%	35	4.0%	-36.6%	13	2.9%	11	2.7%	11	2.4%
UH Limerick	M-1M	2,407	11.9%	≤11.0%	≤11.0%	478	13.2%	20.0%	410	12.9%	2.0%	208	11.6%	257	13.4%	221	12.9%
HSE South West	M-1M	6,724	15.0%	≤11.0%	≤11.0%	1,175	15.5%	40.6%	949	13.7%	12.5%	556	14.9%	609	15.7%	566	15.2%
Bantry General Hospital	M-1M	581	12.3%	≤11.0%	≤11.0%	117	14.3%	29.7%	113	14.5%	-1.5%	46	11.6%	70	15.7%	47	12.6%
Cork University Hospital	M-1M	3,122	16.1%	≤11.0%	≤11.0%	480	15.2%	38.1%	409	14.1%	7.8%	261	15.9%	249	15.0%	231	15.4%
Mallow General Hospital	M-1M	561	11.8%	≤11.0%	≤11.0%	106	12.6%	14.9%	105	12.7%	-0.3%	38	9.5%	54	12.9%	52	12.4%
Mercy University Hospital	M-1M	883	13.6%	≤11.0%	≤11.0%	180	15.0%	36.4%	127	13.5%	11.4%	69	12.1%	88	14.9%	92	15.1%
UH Kerry	M-1M	1,577	17.0%	≤11.0%	≤11.0%	292	18.5%	68.1%	195	13.5%	37.4%	142	19.7%	148	19.2%	144	17.8%
HSE West & North West	M-1M	6,662	12.3%	≤11.0%	≤11.0%	1,173	13.0%	18.2%	1,173	13.2%	-1.7%	489	10.6%	612	13.0%	561	13.0%
Galway University Hospitals	M-1M	1,728	10.2%	≤11.0%	≤11.0%	319	11.3%	2.5%	310	11.6%	-2.8%	121	8.1%	171	11.3%	148	11.2%
Letterkenny University Hospital	M-1M	1,327	13.2%	≤11.0%	≤11.0%	237	15.1%	37.5%	260	14.2%	6.7%	103	12.7%	128	16.0%	109	14.2%
Mayo University Hospital	M-1M	1,688	14.4%	≤11.0%	≤11.0%	305	15.1%	37.5%	249	14.0%	8.0%	128	12.9%	148	14.1%	157	16.2%
Portlinculla University Hospital	M-1M	475	10.4%	≤11.0%	≤11.0%	98	11.4%	3.8%	89	11.1%	3.3%	36	9.1%	54	11.8%	44	11.0%
Roscommon University Hospital	M-1M	145	8.7%	≤11.0%	≤11.0%	24	8.5%	-22.4%	20	7.6%	12.3%	20	12.3%	9	7.2%	15	9.6%
Sligo University Hospital	M-1M	1,299	13.9%	≤11.0%	≤11.0%	190	12.9%	17.3%	245	16.1%	-20.0%	81	10.4%	102	13.2%	88	12.6%

- Notes
 1. Source: HPO HIPE Data.
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)									Reporting Period March 2026				
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb	
National	M-1M	4.4	≤4.5	≤4.5	3.9	-13.1%	4.6	-15.9%	4.4	4.8	4.0	3.8	
HSE Dublin & Midlands	M-1M	4.6	≤5.1	≤5.1	4.4	-13.3%	4.9	-10.0%	4.9	5.4	4.5	4.3	
Children's Health Ireland	M-1M	3.8	≤3.0	≤3.0	3.9	28.5%	3.2	22.3%	3.6	3.9	3.3	4.5	
MRH Mullingar	M-1M	4.1	≤8.0	≤8.0	5.3	-34.0%	2.7	98.8%	4.1	3.3	6.1	4.3	
MRH Portlaoise	M-1M	2.5	≤4.3	≤4.3	4.4	1.4%	3.0	47.8%	3.0	3.7	2.8	5.6	
MRH Tullamore	M-1M	3.3	≤3.1	≤3.1	3.9	26.4%	5.1	-23.3%	6.8	3.2	5.2	2.9	
Naas General Hospital	M-1M	3.5	≤4.1	≤4.1	4.5	9.8%	4.1	8.8%	1.0	56.0	4.5		
St. James's Hospital	M-1M	6.6	≤7.4	≤7.4	6.0	-19.5%	7.5	-21.0%	5.9	7.3	6.4	5.5	
Tallaght University Hospital	M-1M	4.1	≤5.0	≤5.0	3.1	-37.7%	4.3	-27.8%	3.1	5.3	3.0	3.2	
HSE Dublin & North East	M-1M	4.1	≤4.0	≤4.0	3.5	-13.7%	4.5	-22.4%	3.8	4.2	3.4	3.5	
Beaumont Hospital	M-1M	5.2	≤5.1	≤5.1	4.4	-14.4%	5.0	-12.5%	5.2	5.1	4.4	4.3	
Cavan General Hospital	M-1M	3.7	≤3.6	≤3.6	3.6	1.3%	4.0	-9.3%	7.5	3.9	3.5	3.8	
Connolly Hospital	M-1M	3.5	≤4.2	≤4.2	2.6	-38.2%	4.3	-40.2%	3.0	2.3	2.5	3.0	
Mater Misericordiae University Hospital	M-1M	4.8	≤4.7	≤4.7	4.1	-13.5%	5.3	-22.7%	4.7	5.6	3.7	4.5	
National Orthopaedic Hospital Cappagh	M-1M	2.6	≤3.1	≤3.1	2.4	-22.6%	2.7	-12.6%	2.3	2.5	2.4	2.4	
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.0	≤4.0	3.7	-8.3%	6.5	-43.8%	3.0	5.3	4.1	3.1	
Our Lady's Hospital Navan	M-1M	2.3	≤3.2	≤3.2	1.8	-43.4%	2.4	-26.1%	2.1	1.7	1.7	1.9	
HSE Dublin & South East	M-1M	3.6	≤3.5	≤3.5	2.8	-21.1%	3.8	-26.7%	3.4	3.0	2.7	2.8	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.9	≤2.9	2.4	-15.6%	2.5	-2.7%	3.4	3.2	2.5	2.4	
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.4	≤1.4	1.3	-4.4%	1.3	2.7%	1.6	1.2	1.3	1.3	
St. Luke's General Hospital Kilkenny	M-1M	5.3	≤4.4	≤4.4	10.5	138.0%	4.2	146.8%	3.8	10.3	8.4	13.5	
St. Michael's Hospital	M-1M	1.1	≤1.2	≤1.2	1.2	0.4%	1.4	-11.4%	1.2	1.0	1.0	1.5	
St. Vincent's University Hospital	M-1M	4.9	≤7.2	≤7.2			5.4		5.3	4.1			
Tipperary University Hospital	M-1M	3.8	≤2.9	≤2.9	12.1	317.8%	7.3	65.7%	2.6	1.3	14.4	9.5	
UH Waterford	M-1M	4.7	≤4.7	≤4.7			4.9		4.5	3.9			
Wexford General Hospital	M-1M	7.0	≤2.9	≤2.9	5.0	72.4%	6.8	-26.3%	4.5	5.5	5.0		
HSE Mid West	M-1M	3.7	≤3.4	≤3.4	3.8	11.3%	3.7	3.2%	3.3	4.1	3.7	3.8	
Croom Orthopaedic Hospital	M-1M	4.0	≤4.0	≤4.0	4.3	7.8%	3.4	27.7%	3.9	4.7	3.5	4.8	
St. John's Hospital Limerick	M-1M	1.4	≤1.4	≤1.4	1.7	19.3%	1.4	15.3%	1.3	1.8	1.3	1.7	
UH Limerick	M-1M	4.2	≤3.8	≤3.8	3.7	-1.7%	4.5	-17.5%	3.5	4.4	3.9	3.6	
HSE South West	M-1M	5.6	≤5.7	≤5.7	4.9	-14.8%	5.7	-14.8%	5.8	5.9	5.4	4.4	
Cork University Hospital	M-1M	6.4	≤6.2	≤6.2	4.9	-20.3%	6.3	-21.6%	6.8	6.2	5.3	4.6	
Mercy University Hospital	M-1M	5.4	≤5.7	≤5.7	4.9	-14.8%	4.8	2.1%	5.2	8.2	4.3	5.5	
South Infirmary Victoria University Hospital	M-1M	5.1	≤5.3	≤5.3	4.9	-6.9%	5.6	-12.5%	5.5	4.6	5.9	4.0	
UH Kerry	M-1M	5.4	≤4.3	≤4.3	3.7	-14.9%	5.6	-35.1%	2.8	5.4	4.5	3.2	
HSE West & North West	M-1M	4.5	≤4.8	≤4.8	3.9	-18.1%	4.6	-15.1%	4.7	5.5	4.3	3.7	
Galway University Hospitals	M-1M	5.5	≤5.4	≤5.4	4.2	-22.3%	5.4	-22.0%	5.9	5.6	4.5	4.0	
Letterkenny University Hospital	M-1M	4.3	≤4.5	≤4.5	4.7	4.9%	3.7	27.3%	4.0	9.2	4.4	5.0	
Mayo University Hospital	M-1M	4.6	≤4.3	≤4.3	5.4	24.5%	6.9	-22.4%	8.5	17.0	5.7	4.4	
Portiuncula University Hospital	M-1M	4.4	≤3.2	≤3.2	4.9	53.1%	3.8	29.4%	3.4	6.8	6.4	3.9	
Roscommon University Hospital	M-1M	1.5	≤1.9	≤1.9	3.5	84.2%	1.5	133.3%	1.2	1.7	6.3	1.7	
Sligo University Hospital	M-1M	2.5	≤3.3	≤3.3	2.7	-19.1%	2.8	-4.9%	2.3	3.2	2.8	2.6	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)									Reporting Period March 2026				
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb	
National	M-1M	6.2	≤5.7	≤5.7	6.1	6.6%	6.5	-7.1%	6.3	6.4	6.1	6.0	
HSE Dublin & Midlands	M-1M	5.4	≤5.4	≤5.4	5.0	-6.7%	5.5	-8.3%	5.7	6.0	5.2	4.8	
Children's Health Ireland	M-1M	3.3	≤2.7	≤2.7	3.0	8.4%	3.7	-19.3%	2.9	4.7	2.7	3.3	
MRH Mullingar	M-1M	3.6	≤3.7	≤3.7	3.0	-17.7%	4.3	-28.5%	3.2	3.4	2.8	3.3	
MRH Portlaoise	M-1M	2.3	≤2.2	≤2.2	2.0	-7.3%	2.1	-4.5%	2.2	3.1	2.2	1.9	
MRH Tullamore	M-1M	5.2	≤5.2	≤5.2	5.3	2.9%	5.3	1.0%	6.3	5.2	5.9	4.7	
Naas General Hospital	M-1M	4.6	≤4.2	≤4.2	2.2	-47.5%	4.2	-47.7%	2.2	1.1	2.2	2.4	
St. James's Hospital	M-1M	7.6	≤7.9	≤7.9	7.3	-7.8%	7.4	-1.3%	8.0	6.8	7.8	6.6	
Tallaght University Hospital	M-1M	7.4	≤7.2	≤7.2	6.9	-3.9%	7.5	-8.3%	7.3	8.4	7.1	6.7	
HSE Dublin & North East	M-1M	7.8	≤6.7	≤6.7	7.6	12.8%	8.4	-10.0%	7.7	7.4	7.6	7.5	
Beaumont Hospital	M-1M	9.8	≤9.5	≤9.5	8.1	-14.8%	10.1	-20.2%	10.3	8.4	9.0	7.2	
Cavan General Hospital	M-1M	4.4	≤4.4	≤4.4	4.7	7.2%	4.6	2.2%	4.4	4.8	4.0	5.6	
Connolly Hospital	M-1M	5.7	≤6.3	≤6.3	5.8	-7.5%	6.8	-14.5%	5.1	3.8	5.4	7.7	
Mater Misericordiae University Hospital	M-1M	9.6	≤7.1	≤7.1	9.6	35.7%	10.2	-5.6%	9.5	9.7	10.4	8.9	
Our Lady of Lourdes Hospital	M-1M	5.7	≤4.2	≤4.2	6.2	48.1%	6.3	-1.1%	5.3	5.8	5.6	6.9	
HSE Dublin & South East	M-1M	5.8	≤5.9	≤5.9	4.3	-27.3%	6.2	-31.2%	5.4	5.3	4.2	4.4	
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.7	≤4.7	4.1	-13.5%	5.1	-19.9%	4.5	4.5	4.0	4.2	
St. Vincent's University Hospital	M-1M	5.8	≤6.2	≤6.2			5.8		5.6	4.7			
Tipperary University Hospital	M-1M	5.4	≤5.1	≤5.1	4.8	-5.7%	5.1	-5.8%	4.4	5.8	4.7	4.9	
UH Waterford	M-1M	7.4	≤7.6	≤7.6			8.5		6.7	7.8			
Wexford General Hospital	M-1M	4.6	≤4.4	≤4.4	3.9	-12.4%	4.4	-13.3%	4.9	7.7	4.0	2.7	
HSE Mid West	M-1M	5.8	≤4.0	≤4.0	6.1	51.7%	5.8	4.0%	6.1	7.3	5.8	6.3	
UH Limerick	M-1M	5.8	≤4.0	≤4.0	6.1	51.7%	5.8	4.0%	6.1	7.3	5.8	6.3	
HSE South West	M-1M	7.0	≤6.4	≤6.4	6.8	5.6%	7.3	-7.9%	7.0	6.9	7.2	6.2	
Cork University Hospital	M-1M	7.3	≤6.4	≤6.4	6.3	-1.1%	7.6	-17.2%	7.4	7.2	6.8	5.4	
Mercy University Hospital	M-1M	6.0	≤6.1	≤6.1	6.5	6.1%	6.7	-3.5%	5.6	5.8	7.1	5.9	
UH Kerry	M-1M	6.7	≤6.8	≤6.8	7.9	16.7%	6.8	16.9%	7.0	7.0	8.2	7.7	
HSE West & North West	M-1M	5.7	≤5.3	≤5.3	5.8	10.2%	5.9	-1.7%	6.1	5.8	5.8	5.9	
Galway University Hospitals	M-1M	5.9	≤5.2	≤5.2	6.3	21.3%	5.8	9.5%	6.4	6.0	6.4	6.2	
Letterkenny University Hospital	M-1M	6.0	≤5.8	≤5.8	5.5	-5.7%	6.8	-19.5%	6.0	5.6	5.7	5.1	
Mayo University Hospital	M-1M	6.3	≤6.2	≤6.2	6.4	2.4%	6.8	-7.1%	13.6	9.1	5.6	11.7	
Portiuncula University Hospital	M-1M	4.8	≤4.6	≤4.6	5.2	12.8%	5.0	3.1%	4.4	5.1	5.0	5.4	
Sligo University Hospital	M-1M	5.1	≤4.8	≤4.8	5.3	10.7%	5.2	1.9%	5.5	5.5	4.9	5.8	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,602	80.0%	83.0%	83.0%	3,576	82.5%	-0.6%	3,995	80.4%	2.7%	1,926	79.6%	1,716	82.5%	1,860	82.6%
HSE Dublin & Midlands	M-1M	3,901	75.1%	78.6%	78.6%	491	83.1%	5.7%	458	70.5%	17.9%	282	79.4%	232	80.3%	259	85.8%
MRH Mullingar	M-1M	197	94.7%	90.0%	90.0%	21	91.3%	1.4%	17	89.5%	2.0%	18	100.0%	9	81.8%	12	100.0%
MRH Portlaoise	M-1M	71	97.3%	90.0%	90.0%	12	100.0%	11.1%	3	100.0%	0.0%	6	100.0%	4	100.0%	8	100.0%
MRH Tullamore	M-1M	1,094	91.9%	90.0%	90.0%	131	84.5%	-6.1%	107	89.9%	-6.0%	52	86.7%	51	73.9%	80	93.0%
Naas General Hospital	M-1M	172	96.6%	90.0%	90.0%	1	100.0%	11.1%	14	93.3%	7.1%			1	100.0%		
St. James's Hospital	M-1M	1,047	50.4%	70.0%	70.0%	194	75.2%	7.4%	127	44.9%	67.6%	106	66.3%	99	76.2%	95	74.2%
Tallaght University Hospital	M-1M	1,320	89.9%	85.0%	85.0%	132	93.0%	9.4%	190	90.0%	3.2%	100	90.1%	68	91.9%	64	94.1%
HSE Dublin & North East	M-1M	8,840	83.2%	85.8%	85.8%	1,341	84.9%	-1.0%	1,253	84.3%	0.7%	617	81.7%	677	83.5%	664	86.5%
Beaumont Hospital	M-1M	1,874	71.0%	70.0%	70.0%	310	74.2%	5.9%	272	75.1%	-1.3%	140	69.3%	144	69.6%	166	78.7%
Cavan General Hospital	M-1M	110	94.8%	90.0%	90.0%	11	78.6%	-12.7%	8	88.9%	-11.6%	9	100.0%	6	75.0%	5	83.3%
Connolly Hospital	M-1M	897	87.5%	85.0%	85.0%	86	86.9%	2.2%	131	86.2%	0.8%	43	82.7%	63	84.0%	23	95.8%
Louth County Hospital	M-1M																
Mater Misericordiae University Hospital	M-1M	1,732	68.7%	85.0%	85.0%	256	72.9%	-14.2%	277	71.4%	2.2%	117	67.6%	128	73.1%	128	72.7%
National Orthopaedic Hospital Cappagh	M-1M	2,829	99.6%	98.0%	98.0%	483	99.6%	1.6%	435	99.5%	0.0%	201	99.5%	238	99.2%	245	100.0%
Our Lady of Lourdes Hospital	M-1M	600	89.3%	85.0%	85.0%	74	87.1%	2.4%	63	88.7%	-1.9%	45	86.5%	39	84.8%	35	89.7%
Our Lady's Hospital Navan	M-1M	798	98.2%	90.0%	90.0%	121	95.3%	5.9%	67	100.0%	-4.7%	62	95.4%	59	98.3%	62	92.5%
HSE Dublin & South East	M-1M	5,322	93.3%	89.6%	89.6%	386	93.9%	4.8%	696	92.3%	1.7%	264	94.3%	212	92.2%	174	96.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	1,046	99.5%	98.0%	98.0%	171	100.0%	2.0%	166	98.2%	1.8%	72	100.0%	90	100.0%	81	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,136	90.9%	90.0%	90.0%	187	91.7%	1.9%	189	91.7%	-0.1%	66	94.3%	103	88.8%	84	95.5%
St. Luke's General Hospital Kilkenny	M-1M	81	73.0%	85.0%	85.0%	10	71.4%	-16.0%	16	88.9%	-19.6%	3	75.0%	5	71.4%	5	71.4%
St. Michael's Hospital	M-1M	419	100.0%	98.0%	98.0%	13	100.0%	2.0%	20	100.0%	0.0%	18	100.0%	9	100.0%	4	100.0%
St. Vincent's University Hospital	M-1M	1,326	92.7%	85.0%	85.0%				129	89.6%		66	89.2%				
Tipperary University Hospital	M-1M	310	88.3%	85.0%	85.0%	2	50.0%	-41.2%	2	50.0%	0.0%	13	100.0%	2	66.7%	0	0.0%
UH Waterford	M-1M	921	92.0%	85.0%	85.0%				158	90.8%		25	89.3%				
Wexford General Hospital	M-1M	83	92.2%	90.0%	90.0%	3	60.0%	-33.3%	16	84.2%	-28.7%	1	100.0%	3	60.0%		
HSE Mid West	M-1M	2,312	70.5%	89.2%	89.2%	279	71.2%	-20.2%	306	76.9%	-7.4%	166	66.7%	101	74.3%	178	69.5%
Croom Orthopaedic Hospital	M-1M	527	39.3%	90.0%	90.0%	87	51.2%	-43.1%	96	57.5%	-11.0%	37	33.3%	37	63.8%	50	44.6%
St. John's Hospital Limerick	M-1M	566	99.8%	98.0%	98.0%	32	100.0%	2.0%	57	100.0%	0.0%	47	100.0%	2	100.0%	30	100.0%
UH Limerick	M-1M	1,219	89.0%	85.0%	85.0%	160	84.2%	-0.9%	153	87.9%	-4.2%	82	90.1%	62	81.6%	98	86.0%
HSE South West	M-1M	5,889	84.8%	82.3%	82.3%	721	88.8%	7.9%	890	85.2%	4.3%	403	84.3%	345	88.2%	376	89.3%
Cork University Hospital	M-1M	1,735	69.4%	70.0%	70.0%	141	71.9%	2.8%	271	70.0%	2.7%	105	65.2%	66	66.7%	75	77.3%
Mallow General Hospital	M-1M																
Mercy University Hospital	M-1M	1,103	88.7%	90.0%	90.0%	139	90.8%	0.9%	160	90.4%	0.5%	84	91.3%	71	92.2%	68	89.5%
South Infirmary Victoria University Hospital	M-1M	2,699	95.6%	90.0%	90.0%	401	95.7%	6.3%	422	95.5%	0.2%	180	96.3%	194	97.0%	207	94.5%
UH Kerry	M-1M	352	94.1%	85.0%	85.0%	40	90.9%	7.0%	37	94.9%	-4.2%	34	89.5%	14	93.3%	26	89.7%
HSE West & North West	M-1M	3,338	63.6%	75.4%	75.4%	358	65.3%	-13.4%	392	61.5%	6.2%	194	64.2%	149	66.5%	209	64.5%
Galway University Hospitals	M-1M	1,250	42.6%	70.0%	70.0%	163	50.2%	-28.4%	164	42.7%	17.4%	101	49.8%	69	51.9%	94	49.0%
Letterkenny University Hospital	M-1M	513	90.3%	85.0%	85.0%	25	71.4%	-16.0%	59	88.1%	-18.9%	23	95.8%	8	66.7%	17	73.9%
Mayo University Hospital	M-1M	533	87.1%	85.0%	85.0%	16	88.9%	4.6%	38	88.4%	0.6%	2	100.0%	11	91.7%	5	83.3%
Portiuncula University Hospital	M-1M	132	89.8%	90.0%	90.0%	19	86.4%	-4.0%	22	95.7%	-9.7%	10	90.9%	7	77.8%	12	92.3%
Sligo University Hospital	M-1M	910	92.1%	90.0%	90.0%	135	91.2%	1.4%	109	90.8%	0.4%	58	93.5%	54	93.1%	81	90.0%

Notes

- 1. Source: HPO HIPE Data.
- 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,565	47.3%	60.0%	60.0%	326	57.1%	-4.9%	437	57.7%	-1.1%	222	53.6%	136	59.6%	190	55.3%
HSE Dublin & Midlands	M-1M	759	63.9%	60.0%	60.0%	81	69.1%	15.2%	94	73.4%	-5.8%	53	67.9%	39	69.2%	42	69.0%
MRH Mullingar	M-1M	162	72.8%	65.0%	65.0%	22	86.4%	32.9%	21	76.2%	13.4%	18	61.1%	14	92.9%	8	75.0%
MRH Portlaoise	M-1M	105	63.8%	65.0%	65.0%	13	61.5%	-5.3%	7	71.4%	-13.8%	10	70.0%	4	75.0%	9	55.6%
MRH Tullamore	M-1M	95	68.4%	65.0%	65.0%	17	47.1%	-27.6%	9	77.8%	-39.5%	6	83.3%	5	0.0%	12	66.7%
Naas General Hospital	M-1M	169	57.4%	65.0%	65.0%				24	75.0%							
St. James's Hospital	M-1M	52	55.8%	40.0%	40.0%	7	71.4%	78.6%	7	71.4%	0.0%	3	66.7%	5	80.0%	2	50.0%
Tallaght University Hospital	M-1M	176	61.9%	40.0%	40.0%	22	72.7%	81.8%	26	69.2%	5.1%	16	68.8%	11	63.6%	11	81.8%
HSE Dublin & North East	M-1M	793	48.8%	60.0%	60.0%	103	57.3%	-4.5%	91	57.1%	0.2%	40	57.5%	47	61.7%	56	53.6%
Beaumont Hospital	M-1M	79	55.7%	60.0%	60.0%	12	25.0%	-58.3%	16	75.0%	-66.7%	6	66.7%	4	25.0%	8	25.0%
Cavan General Hospital	M-1M	99	61.6%	65.0%	65.0%	10	60.0%	-7.7%	8	62.5%	-4.0%	8	62.5%	3	66.7%	7	57.1%
Connolly Hospital	M-1M	117	27.4%	65.0%	65.0%	16	43.8%	-32.7%	10	30.0%	45.8%	4	25.0%	12	58.3%	4	0.0%
Louth County Hospital	M-1M	129	93.8%	65.0%	65.0%	18	100.0%	53.8%	15	93.3%	7.1%	7	85.7%	9	100.0%	9	100.0%
Mater Misericordiae University Hospital	M-1M	174	15.5%	40.0%	40.0%	25	40.0%	0.0%	23	13.0%	206.7%	4	25.0%	10	30.0%	15	46.7%
Our Lady of Lourdes Hospital	M-1M	100	8.0%	65.0%	65.0%	8	12.5%	-80.8%	7	42.9%	-70.8%	6	16.7%	3	33.3%	5	0.0%
Our Lady's Hospital Navan	M-1M	95	98.9%	65.0%	65.0%	14	100.0%	53.8%	12	100.0%	0.0%	5	100.0%	6	100.0%	8	100.0%
HSE Dublin & South East	M-1M	654	40.2%	60.0%	60.0%	32	62.5%	4.2%	74	66.2%	-5.6%	33	36.4%	19	63.2%	13	61.5%
St. Columille's Hospital	M-1M			65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	162	77.2%	65.0%	65.0%	22	63.6%	-2.1%	31	64.5%	-1.4%	12	91.7%	12	58.3%	10	70.0%
St. Michael's Hospital	M-1M	99	0.0%	65.0%	65.0%	3	0.0%	-100.0%	9	0.0%		3	0.0%	1	0.0%	2	0.0%
St. Vincent's University Hospital	M-1M	98	15.3%	40.0%	40.0%							12	0.0%				
Tipperary University Hospital	M-1M	122	0.0%	65.0%	65.0%							5	0.0%				
UH Waterford	M-1M	35	57.1%	40.0%	40.0%				5	100.0%		1	100.0%				
Wexford General Hospital	M-1M	138	74.6%	65.0%	65.0%	7	85.7%	31.9%	29	82.8%	3.6%			6	83.3%	1	100.0%
HSE Mid West	M-1M	241	8.7%	60.0%	60.0%	17	5.9%	-90.2%	26	3.8%	52.9%	15	13.3%	2	0.0%	15	6.7%
St. John's Hospital Limerick	M-1M	195	9.2%	65.0%	65.0%	10	0.0%	-100.0%	20	5.0%	-100.0%	13	15.4%			10	0.0%
UH Limerick	M-1M	46	6.5%	40.0%	40.0%	7	14.3%	-64.3%	6	0.0%		2	0.0%	2	0.0%	5	20.0%
HSE South West	M-1M	657	51.4%	60.0%	60.0%	62	53.2%	-11.3%	106	53.8%	-1.0%	48	52.1%	21	47.6%	41	56.1%
Bantry General Hospital	M-1M	38	100.0%	65.0%	65.0%	1	100.0%	53.8%	6	100.0%	0.0%	2	100.0%	1	100.0%		
Cork University Hospital	M-1M	81	23.5%	65.0%	65.0%	4	25.0%	-61.5%	11	18.2%	37.5%	4	25.0%			4	25.0%
Mallow General Hospital	M-1M	66	89.4%	65.0%	65.0%	12	100.0%	53.8%	8	87.5%	14.3%	6	100.0%	3	100.0%	9	100.0%
Mercy University Hospital	M-1M	239	29.3%	65.0%	65.0%	23	17.4%	-73.2%	49	38.8%	-55.1%	18	27.8%	10	20.0%	13	15.4%
South Infirmiry Victoria University Hospital	M-1M	109	73.4%	65.0%	65.0%	9	55.6%	-14.5%	23	78.3%	-29.0%	8	62.5%	5	60.0%	4	50.0%
UH Kerry	M-1M	124	58.1%	65.0%	65.0%	13	76.9%	18.3%	9	55.6%	38.5%	10	60.0%	2	50.0%	11	81.8%
HSE West & North West	M-1M	461	42.1%	60.0%	60.0%	31	54.8%	-8.6%	46	52.2%	5.1%	33	63.6%	8	37.5%	23	60.9%
Galway University Hospitals	M-1M	61	83.6%	60.0%	60.0%				1	100.0%		10	90.0%				
Letterkenny University Hospital	M-1M	98	69.4%	65.0%	65.0%	5	100.0%	53.8%	11	90.9%	10.0%	9	77.8%	1	100.0%	4	100.0%
Mayo University Hospital	M-1M	118	0.0%	65.0%	65.0%	4	0.0%	-100.0%	8	0.0%		1	0.0%	3	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	87	51.7%	65.0%	65.0%	10	40.0%	-38.5%	12	66.7%	-40.0%	4	50.0%	2	0.0%	8	50.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	30.9%	65.0%	65.0%	12	66.7%	2.6%	14	35.7%	86.7%	9	33.3%	2	100.0%	10	60.0%

Notes

- Source: HPO HIPE Data.
- Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	9,066	1.92%	≤2.00%	≤2.00%	1,183	1.79%	-10.3%	1,277	1.92%	-6.8%	674	1.74%	691	1.96%	492	1.60%
HSE Dublin & Midlands	M-1M	1,783	2.96%	≤2.00%	≤2.00%	214	2.66%	33.2%	228	2.65%	0.6%	133	2.77%	122	2.80%	92	2.50%
MRH Mullingar	M-1M	172	2.70%	≤2.40%	≤2.40%	18	1.89%	-21.1%	19	2.94%	-35.6%	18	3.06%	13	2.88%	5	1.00%
MRH Portlaoise	M-1M	178	3.22%	≤2.40%	≤2.40%	25	3.41%	41.9%	31	4.22%	-19.2%	8	1.71%	15	3.59%	10	3.16%
MRH Tullamore	M-1M	300	3.08%	≤2.40%	≤2.40%	38	3.53%	47.1%	40	3.07%	15.1%	30	4.01%	19	3.04%	19	4.21%
Naas General Hospital	M-1M	122	3.17%	≤2.40%	≤2.40%	6	1.32%	-45.1%	9	2.11%	-37.4%	4	2.12%	4	1.21%	2	1.60%
St. James's Hospital	M-1M	596	2.90%	≤2.40%	≤2.40%	74	2.77%	15.3%	71	2.13%	29.8%	40	2.46%	43	3.08%	31	2.42%
Tallaght University Hospital	M-1M	415	2.93%	≤2.40%	≤2.40%	53	2.47%	3.0%	58	2.67%	-7.3%	33	2.78%	28	2.45%	25	2.50%
HSE Dublin & North East	M-1M	1,795	1.49%	≤2.00%	≤2.00%	299	1.67%	-16.7%	242	1.46%	14.2%	132	1.25%	171	1.92%	128	1.41%
Beaumont Hospital	M-1M	739	1.90%	≤2.40%	≤2.40%	99	1.70%	-29.0%	117	2.14%	-20.4%	48	1.50%	61	2.11%	38	1.30%
Cavan General Hospital	M-1M	141	3.17%	≤2.40%	≤2.40%	25	4.90%	104.2%	13	2.29%	114.2%	9	2.71%	14	4.93%	11	4.87%
Connolly Hospital	M-1M	171	1.70%	≤2.40%	≤2.40%	35	2.21%	-8.0%	19	1.37%	61.5%	17	1.85%	20	2.51%	15	1.90%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	531	1.46%	≤2.40%	≤2.40%	104	1.90%	-21.0%	70	1.37%	38.4%	43	1.36%	56	2.13%	48	1.68%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	210	2.08%	≤2.40%	≤2.40%	35	2.26%	-5.7%	23	1.78%	27.2%	15	1.41%	20	2.44%	15	2.06%
Our Lady's Hospital Navan	M-1M	3	0.05%	≤0.24%	≤0.24%	1	0.10%	-56.6%	0	0.00%		0	0.00%	0	0.00%	1	0.22%
HSE Dublin & South East	M-1M	1,810	1.99%	≤2.00%	≤2.00%	158	1.44%	-27.9%	242	1.76%	-17.9%	105	1.70%	105	1.49%	53	1.36%
Kilcreene Regional Orthopaedic Hospital	M-1M	1	0.04%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		1	0.46%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.34%	≤0.24%	≤0.24%	10	0.24%	0.7%	15	0.39%	-37.4%	10	0.39%	3	0.16%	7	0.31%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	362	4.36%	≤2.40%	≤2.40%	58	4.83%	101.4%	50	4.40%	9.9%	31	4.77%	33	5.41%	25	4.24%
St. Michael's Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	653	4.03%	≤2.40%	≤2.40%	19	1.05%	-56.1%	76	2.70%	-61.0%	32	3.83%	19	1.05%		
Tipperary University Hospital	M-1M	186	2.96%	≤2.40%	≤2.40%	28	4.45%	85.5%	21	3.28%	35.9%	14	2.87%	14	3.47%	14	6.19%
UH Waterford	M-1M	360	2.12%	≤2.40%	≤2.40%	20	1.61%	-32.8%	54	1.71%	-6.0%	15	2.29%	20	1.61%	0	0.00%
Wexford General Hospital	M-1M	153	2.29%	≤2.40%	≤2.40%	23	2.87%	19.6%	26	2.47%	16.3%	2	0.79%	16	2.89%	7	2.82%
HSE Mid West	M-1M	815	2.18%	≤2.00%	≤2.00%	101	1.87%	-6.4%	138	2.71%	-31.0%	50	1.49%	58	2.16%	43	1.59%
Croom Orthopaedic Hospital	M-1M	76	1.84%	≤0.24%	≤0.24%	8	1.31%	446.4%	12	2.14%	-38.7%	2	0.50%	5	1.55%	3	1.05%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	739	3.68%	≤2.40%	≤2.40%	93	3.38%	40.7%	126	4.32%	-21.8%	48	3.00%	53	3.79%	40	2.95%
HSE South West	M-1M	1,150	1.58%	≤2.00%	≤2.00%	148	1.40%	-29.8%	163	1.61%	-12.7%	95	1.51%	83	1.52%	65	1.28%
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	494	2.83%	≤2.40%	≤2.40%	59	2.58%	7.6%	80	3.24%	-20.4%	37	2.84%	37	2.71%	22	2.39%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	268	2.09%	≤2.40%	≤2.40%	33	1.74%	-27.6%	33	1.77%	-1.8%	21	1.84%	18	2.00%	15	1.50%
South Infirmary Victoria University Hospital	M-1M	226	0.85%	≤0.24%	≤0.24%	32	0.78%	223.2%	28	0.72%	8.2%	21	0.90%	13	0.63%	19	0.92%
UH Kerry	M-1M	162	1.77%	≤2.40%	≤2.40%	24	1.74%	-27.6%	22	1.82%	-4.7%	16	1.82%	15	2.12%	9	1.34%
HSE West & North West	M-1M	1,713	1.89%	≤2.00%	≤2.00%	263	2.01%	0.6%	264	2.17%	-7.4%	159	2.10%	152	2.25%	111	1.76%
Galway University Hospitals	M-1M	704	1.83%	≤2.40%	≤2.40%	109	1.96%	-18.1%	95	1.85%	6.3%	81	2.30%	71	2.48%	38	1.42%
Letterkenny University Hospital	M-1M	349	3.21%	≤2.40%	≤2.40%	55	3.44%	43.5%	51	3.36%	2.4%	38	3.51%	29	3.27%	26	3.67%
Mayo University Hospital	M-1M	168	2.26%	≤2.40%	≤2.40%	30	3.19%	33.0%	36	3.41%	-6.4%	2	2.35%	16	2.88%	14	3.65%
Portiuncula University Hospital	M-1M	134	2.25%	≤2.40%	≤2.40%	14	1.59%	-33.9%	20	2.37%	-33.0%	9	1.76%	9	2.11%	5	1.10%
Roscommon University Hospital	M-1M	2	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	1	0.11%	-100.0%	0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.82%	≤2.40%	≤2.40%	55	1.82%	-24.0%	61	2.26%	-19.2%	29	1.87%	27	1.76%	28	1.89%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours (KPI No: A99) **Reporting Period March 2026**

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Jun		Sep		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	Q-1Q	3,189	77.3%	85.0%	85.0%	2,351	78.2%	-8.0%	3,189	77.3%	1.1%	725	76.1%	794	77.5%		
HSE Dublin & Midlands	Q-1Q	601	77.7%	85.0%	85.0%	448	80.9%	-4.9%	601	77.7%	4.0%	146	78.9%	150	81.1%		
MRH Tullamore	Q-1Q	205	69.0%	85.0%	85.0%	139	70.2%	-17.4%	205	69.0%	1.7%	45	67.2%	44	71.0%		
St. James's Hospital	Q-1Q	170	77.6%	85.0%	85.0%	126	81.8%	-3.7%	170	77.6%	5.4%	40	81.6%	40	81.6%		
Tallaght University Hospital	Q-1Q	226	87.9%	85.0%	85.0%	183	90.6%	6.6%	226	87.9%	3.0%	61	88.4%	66	89.2%		
HSE Dublin & North East	Q-1Q	721	75.5%	85.0%	85.0%	516	74.7%	-12.1%	721	75.5%	-1.1%	178	71.8%	153	73.2%		
Beaumont Hospital	Q-1Q	180	71.1%	85.0%	85.0%	141	72.3%	-14.9%	180	71.1%	1.6%	47	67.1%	40	69.0%		
Connolly Hospital	Q-1Q	192	76.8%	85.0%	85.0%	148	76.7%	-9.8%	192	76.8%	-0.2%	51	71.8%	45	73.8%		
Mater Misericordiae University Hospital	Q-1Q	156	88.6%	85.0%	85.0%	84	81.6%	-4.1%	156	88.6%	-8.0%	32	80.0%	23	79.3%		
Our Lady of Lourdes Hospital	Q-1Q	193	69.9%	85.0%	85.0%	143	71.5%	-15.9%	193	69.9%	2.2%	48	71.6%	45	73.8%		
HSE Dublin & South East	Q-1Q	665	83.6%	85.0%	85.0%	476	84.4%	-0.7%	665	83.6%	0.9%	145	79.7%	161	85.2%		
St. Vincent's University Hospital	Q-1Q	317	88.3%	85.0%	85.0%	221	86.0%	1.2%	317	88.3%	-2.6%	64	79.0%	77	89.5%		
UH Waterford	Q-1Q	348	79.8%	85.0%	85.0%	255	83.1%	-2.3%	348	79.8%	4.1%	81	80.2%	84	81.6%		
HSE Mid West	Q-1Q	219	69.5%	85.0%	85.0%	154	62.9%	-26.1%	219	69.5%	-9.6%	44	59.5%	47	60.3%		
UH Limerick	Q-1Q	219	69.5%	85.0%	85.0%	154	62.9%	-26.1%	219	69.5%	-9.6%	44	59.5%	47	60.3%		
HSE South West	Q-1Q	497	73.5%	85.0%	85.0%	352	76.0%	-10.6%	497	73.5%	3.4%	111	75.0%	120	76.4%		
Cork University Hospital	Q-1Q	383	73.4%	85.0%	85.0%	279	77.1%	-9.3%	383	73.4%	5.0%	91	77.1%	91	77.1%		
UH Kerry	Q-1Q	114	74.0%	85.0%	85.0%	73	72.3%	-15.0%	114	74.0%	-2.4%	20	66.7%	29	74.4%		
HSE West & North West	Q-1Q	486	79.7%	85.0%	85.0%	405	82.7%	-2.8%	486	79.7%	3.7%	101	87.1%	163	78.7%		
Galway University Hospitals	Q-1Q	206	85.8%	85.0%	85.0%	104	88.9%	4.6%	206	85.8%	3.6%	3	100.0%	53	84.1%		
Letterkenny University Hospital	Q-1Q	109	63.4%	85.0%	85.0%	96	74.4%	-12.4%	109	63.4%	17.4%	35	83.3%	33	66.0%		
Mayo University Hospital	Q-1Q	84	87.5%	85.0%	85.0%	109	80.7%	-5.0%	84	87.5%	-7.7%	29	87.9%	43	76.8%		
Sligo University Hospital	Q-1Q	87	85.3%	85.0%	85.0%	96	88.1%	3.6%	87	85.3%	3.3%	34	89.5%	34	89.5%		

Notes

1. Source: Hip fracture database.
2. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-25, Q2 Jun-25, Q3 Sep-25, Q4 Dec-25.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Jan		Feb		Mar	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	M	145,990	409	≤109,50	≤300	≤300	42,123	468	56.0%	56.0%	36,078	411	16.8%	13.9%	13,302	429	13,209	472	15,612	504	
HSE Dublin & Midlands	M	23,499	65		≤61	≤61	7,728	86		40.8%	5,567	62	38.8%	38.4%	2,417	78	2,468	88	2,843	92	
Children's Health Ireland	M	2,206	6		≤5	≤5	211	2	-53.1%	453	5	-53.4%	-54.4%	80	3	42	2	89	3		
MRH Mullingar	M	1,060	3		≤3	≤3	358	4	32.6%	342	4	4.7%	10.8%	89	3	111	4	158	5		
MRH Portlaoise	M	2,134	6		≤7	≤7	624	7	-1.0%	585	7	6.7%	5.9%	199	6	213	8	212	7		
MRH Tullamore	M	2,784	8		≤4	≤4	771	9	114.2%	602	7	28.1%	25.6%	270	9	237	8	264	9		
Naas General Hospital	M	3,165	9		≤7	≤7	1,350	15	114.3%	688	8	96.2%	97.9%	344	11	495	18	511	16		
St. James's Hospital	M	8,098	22		≤17	≤17	3,574	40	133.6%	1,930	22	85.2%	82.8%	1,089	35	1,144	41	1,341	43		
St. Luke's Radiation Oncology Network	M	61	63		≤1	≤1	0	0	-100.0%	0	0			0	0	0	0	0	0		
Tallaght University Hospital	M	3,991	11		≤17	≤17	840	9	-45.1%	967	11	-13.1%	-12.4%	346	11	226	8	268	9		
HSE Dublin & North East	M	14,951	44		≤66	≤66	3,621	40	-39.0%	4,476	51	-19.1%	-21.8%	1,047	34	1,182	42	1,392	45		
Beaumont Hospital	M	4,741	14		≤15	≤15	910	10	-32.6%	1,296	15	-29.8%	-31.8%	202	7	324	12	384	12		
Cavan General Hospital	M	308	1		≤3	≤3	126	1	-53.3%	82	1	53.7%	50.0%	48	2	38	1	40	1		
Connolly Hospital	M	1,981	6		≤7	≤7	538	6	-14.6%	453	5	18.8%	13.0%	202	7	173	6	163	5		
Mater Misericordiae University Hospital	M	4,707	14		≤17	≤17	1,307	15	-14.6%	1,319	16	-0.9%	-10.7%	355	11	384	14	568	18		
National Orthopaedic Hospital Cappagh	M	261	1		≤3	≤3	96	1	-64.4%	67	1	43.3%	24.7%	44	1	33	1	19	1		
Our Lady of Lourdes Hospital	M	2,645	8		≤17	≤17	577	6	-62.3%	1,059	11	-45.5%	-43.4%	165	5	214	8	198	6		
Our Lady's Hospital Navan	M	308	1		≤4	≤4	67	1	-81.4%	200	2	-66.5%	-61.7%	31	1	16	1	20	1		
HSE Dublin & South East	M	29,220	83		≤66	≤66	9,674	107	62.9%	7,022	81	37.8%	32.0%	2,725	88	2,809	100	4,140	134		
National Rehabilitation Hospital	M	3,449	9		≤7	≤7	695	8	10.3%	778	8	-10.7%	-3.6%	162	5	150	5	383	12		
St. Columille's Hospital	M	1,272	4		≤2	≤2	530	6	194.4%	237	3	123.6%	119.0%	211	7	147	5	172	6		
St. Luke's General Hospital Kilkenny	M	3,553	10		≤7	≤7	1,263	14	100.5%	791	9	59.7%	60.7%	370	12	340	12	553	18		
St. Michael's Hospital	M	1,447	4		≤2	≤2	434	5	141.1%	321	4	35.2%	26.5%	128	4	128	5	178	6		
St. Vincent's University Hospital	M	5,724	16		≤17	≤17	2,667	30	74.3%	1,474	16	80.9%	81.3%	595	19	780	28	1,292	42		
Tipperary University Hospital	M	3,729	11		≤7	≤7	1,399	16	122.1%	925	11	51.2%	39.2%	406	13	430	15	563	18		
UH Waterford	M	6,911	21		≤17	≤17	2,026	23	32.4%	1,885	24	7.5%	-5.5%	667	22	640	23	719	23		
Wexford General Hospital	M	3,135	9		≤7	≤7	660	7	4.8%	611	7	8.0%	6.6%	186	6	194	7	280	9		
HSE Mid West	M	7,244	20		≤23	≤23	2,745	31	32.6%	1,849	20	48.5%	50.9%	782	25	878	31	1,085	35		
Ennis Hospital	M	1,521	4		≤2	≤2	308	3	71.1%	406	4	-24.1%	-17.4%	87	3	82	3	139	4		
Nenagh Hospital	M	1,100	3		≤3	≤3	250	3	-7.4%	307	3	-18.6%	-19.9%	62	2	87	3	101	3		
St. John's Hospital Limerick	M	2,052	6		≤3	≤3	366	4	35.6%	654	7	-44.0%	-43.9%	133	4	99	4	134	4		
UH Limerick	M	2,571	7		≤15	≤15	1,821	20	34.9%	482	5	277.8%	277.8%	500	16	610	22	711	23		
HSE South West	M	26,629	74		≤37	≤37	7,344	82	120.5%	6,675	75	10.0%	8.2%	2,521	81	2,259	81	2,564	83		
Bantry General Hospital	M	2,143	6		≤3	≤3	812	9	200.7%	305	4	166.2%	156.2%	320	10	192	7	300	10		
Cork University Hospital	M	8,857	25		≤17	≤17	2,311	26	51.0%	2,533	28	-8.8%	-9.8%	785	25	726	26	800	26		
Mallow General Hospital	M	1,348	3		≤1	≤1	508	6	464.4%	291	3	74.6%	91.7%	182	6	176	6	150	5		
Mercy University Hospital	M	5,368	15		≤7	≤7	1,338	15	112.4%	1,515	17	-11.7%	-12.1%	436	14	457	16	445	14		
South Infirmary Victoria University Hospital	M	667	2		≤2	≤2	280	3	55.6%	201	2	39.3%	39.3%	62	2	91	3	127	4		
UH Kerry	M	8,246	23		≤7	≤7	2,095	23	232.5%	1,830	21	14.5%	9.1%	736	24	617	22	742	24		
HSE West & North West	M	44,447	124		≤47	≤47	11,011	122	160.3%	10,489	121	5.0%	1.5%	3,810	123	3,613	129	3,588	116		
Galway University Hospitals	M	15,430	43		≤17	≤17	3,408	38	122.7%	3,494	40	-2.5%	-5.7%	1,279	41	1,191	43	938	30		
Letterkenny University Hospital	M	12,214	34		≤7	≤7	3,114	35	394.3%	2,523	28	23.4%	22.6%	977	32	1,026	37	1,111	36		
Mayo University Hospital	M	3,869	11		≤7	≤7	968	11	53.7%	1,076	12	-10.0%	-11.4%	309	10	341	12	318	10		
Portiuncula University Hospital	M	1,714	5		≤6	≤6	612	7	13.3%	409	5	49.6%	45.0%	252	8	191	7	169	5		
Roscommon University Hospital	M	1,883	5		≤3	≤3	461	5	70.7%	531	6	-13.2%	-14.6%	233	8	110	4	118	4		
Sligo University Hospital	M	9,337	27		≤7	≤7	2,448	27	288.6%	2,456	29	-0.3%	-7.2%	760	25	754	27	934	30		

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection (KPI No: CPA51)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.7	<0.7	0.9	22.4%	0.8	5.4%	29	368,288	0.8	31	330,244	0.9	29	340,042	0.9
HSE Dublin & Midlands	M	0.8	<0.7	0.8	8.6%	0.6	21.6%	5	78,913	0.6	7	70,721	1.0	5	73,921	0.7
Children's Health Ireland	M	1.0	<0.7	0.7	5.6%	0.3	118.6%	1	10,315	1.0	0	9,571	0.0	1	7,164	1.4
Coombe Women and Infants University Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	5,290	0.0	0	4,580	0.0	0	4,688	0.0
MRH Mullingar	M	1.1	<0.7	0.0	-100.0%	0.5	-100.0%	0	6,558	0.0	0	5,528	0.0	0	5,638	0.0
MRH Portlaoise	M	0.5	<0.7	1.0	37.1%	0.0		0	3,681	0.0	1	3,131	3.2	0	3,609	0.0
MRH Tullamore	M	0.5	<0.7	0.0	-100.0%	0.5	-100.0%	0	7,772	0.0	0	6,724	0.0	0	7,352	0.0
Naas General Hospital	M	0.7	<0.7	0.6	-17.4%	0.0		0	6,082	0.0	0	5,129	0.0	1	6,090	1.6
St. James's Hospital	M	0.8	<0.7	1.1	53.6%	1.1	-2.1%	2	22,324	0.9	2	20,299	1.0	3	22,498	1.3
St. Luke's Radiation Oncology Network	M	0.0	<0.7	4.4	524.6%	0.0		0	745	0.0	1	741	13.5	0	801	0.0
Tallaght University Hospital	M	0.9	<0.7	1.1	51.2%	0.9	21.9%	2	16,146	1.2	3	15,018	2.0	0	16,081	0.0
HSE Dublin & North East	M	0.8	<0.7	1.3	81.8%	0.9	37.6%	7	86,029	0.8	14	77,898	1.8	10	79,626	1.3
Beaumont Hospital	M	0.9	<0.7	1.0	39.6%	1.2	-20.2%	1	20,939	0.5	2	18,882	1.1	3	21,572	1.4
Cavan General Hospital	M	0.5	<0.7	0.5	-32.4%	0.5	-6.9%	0	7,237	0.0	1	6,688	1.5	0	7,215	0.0
Connolly Hospital	M	0.6	<0.7	1.6	122.2%	0.6	141.7%	0	11,217	0.0	3	10,242	2.9	2	10,689	1.9
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1	0.0						
Mater Misericordiae University Hospital	M	0.9	<0.7	2.0	181.0%	1.2	61.5%	5	22,708	2.2	6	20,885	2.9	2	22,497	0.9
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,204	0.0	0	1,154	0.0	0	1,245	0.0
Our Lady of Lourdes Hospital	M	0.8	<0.7	1.5	109.0%	0.8	93.0%	1	14,217	0.7	2	13,006	1.5	3	13,790	2.2
Our Lady's Hospital Navan	M	0.3	<0.7	0.0	-100.0%	1.1	-100.0%	0	3,092	0.0	0	2,433	0.0	0	2,618	0.0
Rotunda Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	5,414	0.0	0	4,608	0.0			
HSE Dublin & South East	M	0.7	<0.7	0.9	26.9%	0.9	-2.9%	7	73,641	1.0	4	67,775	0.6	8	72,446	1.1
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	650	0.0	0	534	0.0	0	617	0.0
National Maternity Hospital	M	0.7	<0.7	1.9	173.3%	2.0	-3.3%	0	3,655	0.0	1	3,397	2.9	1	3,404	2.9
National Rehabilitation Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,498	0.0	0	3,211	0.0	0	3,641	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	302	0.0						
St. Columcille's Hospital	M	0.2	<0.7	0.9	26.1%	0.0		0	3,650	0.0	0	3,945	0.0	1	3,733	2.7
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.7	-4.4%	0.7	-6.9%	0	10,572	0.0	0	9,576	0.0	2	9,723	2.1
St. Michael's Hospital	M	0.3	<0.7	2.5	259.2%	1.3	95.9%	0	2,676	0.0	1	2,493	4.0	1	2,786	3.6
St. Vincent's University Hospital	M	0.9	<0.7	0.3	-51.3%	1.2	-72.6%	0	19,788	0.0	2	18,492	1.1	0	20,386	0.0
Tipperary University Hospital	M	0.8	<0.7	1.2	68.1%	1.2	-3.6%	2	8,758	2.3	0	8,022	0.0	1	8,720	1.1
UH Waterford	M	0.9	<0.7	1.6	131.7%	1.0	54.9%	4	13,002	3.1	0	11,482	0.0	2	12,516	1.6
Wexford General Hospital	M	0.1	<0.7	0.5	-30.8%	0.0		1	7,090	1.4	0	6,623	0.0	0	6,920	0.0
HSE Mid West	M	0.5	<0.7	0.3	-53.5%	0.9	-64.9%	3	32,260	0.9	0	28,702	0.0	0	31,178	0.0
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,119	0.0	0	1,136	0.0	0	1,161	0.0
Ennis Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,405	0.0	0	2,124	0.0	0	2,244	0.0
Nenagh Hospital	M	0.9	<0.7	0.0	-100.0%	1.7	-100.0%	0	1,832	0.0	0	1,722	0.0	0	1,878	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,983	0.0	0	2,649	0.0	0	2,942	0.0
UH Limerick	M	0.6	<0.7	0.5	-34.0%	1.1	-57.4%	3	22,571	1.3	0	20,269	0.0	0	22,125	0.0
UMH Limerick	M	0.4	<0.7	0.0	-100.0%	1.5	-100.0%	0	1,350	0.0	0	802	0.0	0	828	0.0
HSE South West	M	0.5	<0.7	0.4	-43.0%	0.4	0.7%	1	44,708	0.2	3	41,338	0.7	1	39,210	0.3
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,842	0.0	0	1,643	0.0	0	1,795	0.0
Cork University Hospital	M	0.4	<0.7	0.2	-75.9%	0.2	-4.6%	0	20,380	0.0	1	18,508	0.5	0	20,368	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	3,885	0.0	0	3,721	0.0			
Mallow General Hospital	M	1.1	<0.7	3.0	334.3%	0.0		0	1,686	0.0	1	1,603	6.2			
Mercy University Hospital	M	0.6	<0.7	1.0	37.9%	1.5	-35.4%	0	7,135	0.0	1	6,509	1.5	1	7,080	1.4
South Infirmity Victoria University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,284	0.0	0	2,002	0.0	0	2,141	0.0
UH Kerry	M	0.7	<0.7	0.4	-37.0%	0.5	-3.1%	1	7,496	1.3	0	7,352	0.0	0	7,826	0.0
HSE West & North West	M	0.8	<0.7	1.0	42.6%	1.1	-6.5%	6	52,737	1.1	3	43,810	0.7	5	43,661	1.1
Galway University Hospitals	M	1.0	<0.7	1.9	172.6%	1.1	69.0%	2	16,800	1.2	2	11,952	1.7	4	13,177	3.0
Letterkenny University Hospital	M	1.1	<0.7	0.3	-55.5%	1.9	-83.5%	1	11,250	0.9	0	9,921	0.0	0	10,917	0.0
Mayo University Hospital	M	0.0	<0.7	1.3	81.7%			2	8,068	2.5	1	7,474	1.3	0	8,050	0.0
Portlincula University Hospital	M	0.0	<0.7	1.2	66.6%	0.0		1	4,638	2.2	0	3,936	0.0			
Roscommon University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,887	0.0	0	1,676	0.0	0	1,724	0.0
Sligo University Hospital	M	0.4	<0.7	0.3	-50.3%	0.7	-50.8%	0	10,094	0.0	0	8,851	0.0	1	9,793	1.0

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital-associated Clostridioides difficile infection (KPI No: CPA52)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
Hospital Group																
National	M	2.4	<2.0	2.3	14.1%	2.4	-5.3%	80	368,288	2.2	81	330,244	2.5	76	340,042	2.2
HSE Dublin & Midlands	M	2.3	<2.0	2.1	2.9%	2.2	-7.9%	17	78,913	2.2	8	70,721	1.1	21	73,921	2.8
Children's Health Ireland	M	0.4	<2.0	1.1	-44.5%	0.0		0	10,315	0.0	0	9,571	0.0	3	7,164	4.2
Coombe Women and Infants University Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,290	0.0	0	4,580	0.0	0	4,688	0.0
MRH Mullingar	M	2.6	<2.0	1.1	-43.6%	2.5	-55.5%	1	6,558	1.5	0	5,528	0.0	1	5,638	1.8
MRH Portlaoise	M	1.9	<2.0	0.0	-100.0%	3.8	-100.0%	0	3,681	0.0	0	3,131	0.0	0	3,609	0.0
MRH Tullamore	M	2.3	<2.0	2.3	14.4%	1.9	22.2%	4	7,772	5.1	1	6,724	1.5	0	7,352	0.0
Naas General Hospital	M	3.9	<2.0	1.2	-42.2%	2.7	-57.7%	1	6,082	1.6	0	5,129	0.0	1	6,090	1.6
St. James's Hospital	M	2.5	<2.0	1.8	-7.9%	1.9	-2.1%	2	22,324	0.9	3	20,299	1.5	7	22,498	3.1
St. Luke's Radiation Oncology Network	M	1.1	<2.0	8.7	337.3%	0.0		1	745	13.4	1	741	13.5	0	801	0.0
Tallaght University Hospital	M	3.4	<2.0	4.2	111.7%	4.3	-2.4%	8	16,146	5.0	3	15,018	2.0	9	16,081	5.6
HSE Dublin & North East	M	2.3	<2.0	2.0	-1.5%	2.5	-21.0%	14	86,029	1.6	19	77,898	2.4	15	79,626	1.9
Beaumont Hospital	M	3.5	<2.0	2.8	38.5%	3.1	-9.6%	5	20,939	2.4	7	18,882	3.7	5	21,572	2.3
Cavan General Hospital	M	2.1	<2.0	0.9	-52.7%	1.0	-6.9%	1	7,237	1.4	1	6,688	1.5	0	7,215	0.0
Connolly Hospital	M	1.4	<2.0	0.9	-53.3%	1.0	-3.3%	0	11,217	0.0	2	10,242	2.0	1	10,689	0.9
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	1	0.0						
Mater Misericordiae University Hospital	M	3.2	<2.0	3.3	66.4%	5.0	-33.7%	6	22,708	2.6	9	20,885	4.3	7	22,497	3.1
National Orthopaedic Hospital Cappagh	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,204	0.0	0	1,154	0.0	0	1,245	0.0
Our Lady of Lourdes Hospital	M	0.8	<2.0	1.0	-51.2%	0.3	286.0%	2	14,217	1.4	0	13,006	0.0	2	13,790	1.5
Our Lady's Hospital Navan	M	1.8	<2.0	0.0	-100.0%	3.3	-100.0%	0	3,092	0.0	0	2,433	0.0	0	2,618	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,414	0.0	0	4,608	0.0			
HSE Dublin & South East	M	1.8	<2.0	1.6	-20.5%	2.1	-23.2%	16	73,641	2.2	11	67,775	1.6	7	72,446	1.0
Kilcreene Regional Orthopaedic Hospital	M	2.4	<2.0	0.0	-100.0%	0.0		0	650	0.0	0	534	0.0	0	617	0.0
National Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,655	0.0	0	3,397	0.0	0	3,404	0.0
National Rehabilitation Hospital	M	0.5	<2.0	0.0	-100.0%	0.0		0	3,498	0.0	0	3,211	0.0	0	3,641	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	302	0.0						
St. Columcille's Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	3,650	0.0	0	3,945	0.0	0	3,733	0.0
St. Luke's General Hospital Kilkenny	M	0.6	<2.0	0.3	-83.3%	0.4	-6.9%	0	10,572	0.0	1	9,576	1.0	0	9,723	0.0
St. Michael's Hospital	M	0.7	<2.0	1.3	-37.1%	0.0		1	2,676	3.7	0	2,493	0.0	0	2,786	0.0
St. Vincent's University Hospital	M	2.2	<2.0	2.0	2.3%	2.3	-11.4%	6	19,788	3.0	3	18,492	1.6	3	20,386	1.5
Tipperary University Hospital	M	2.5	<2.0	1.2	-41.2%	2.4	-51.8%	2	8,758	2.3	0	8,022	0.0	1	8,720	1.1
UH Waterford	M	3.0	<2.0	2.7	35.1%	4.4	-39.2%	3	13,002	2.3	4	11,482	3.5	3	12,516	2.4
Wexford General Hospital	M	2.1	<2.0	3.4	69.6%	3.1	10.9%	4	7,090	5.6	3	6,623	4.5	0	6,920	0.0
HSE Mid West	M	2.6	<2.0	2.3	14.0%	2.2	3.5%	8	32,260	2.5	9	28,702	3.1	4	31,178	1.3
Croom Orthopaedic Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,119	0.0	0	1,136	0.0	0	1,161	0.0
Ennis Hospital	M	1.2	<2.0	1.5	-26.2%	0.0		0	2,405	0.0	1	2,124	4.7	0	2,244	0.0
Nenagh Hospital	M	0.9	<2.0	1.8	-8.0%	0.0		0	1,832	0.0	1	1,722	5.8	0	1,878	0.0
St. John's Hospital Limerick	M	2.1	<2.0	1.2	-41.7%	4.7	-75.2%	1	2,983	3.4	0	2,649	0.0	0	2,942	0.0
UH Limerick	M	3.4	<2.0	2.8	38.5%	2.7	2.2%	7	22,571	3.1	7	20,269	3.5	4	22,125	1.8
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	1,350	0.0	0	802	0.0	0	828	0.0
HSE South West	M	3.1	<2.0	3.4	67.7%	3.0	11.4%	11	44,708	2.5	19	41,338	4.6	12	39,210	3.1
Bantry General Hospital	M	3.2	<2.0	1.9	-5.3%	4.1	-53.6%	0	1,842	0.0	0	1,643	0.0	1	1,795	5.6
Cork University Hospital	M	3.3	<2.0	3.7	85.6%	3.0	23.5%	5	20,380	2.5	11	18,508	5.9	6	20,368	2.9
Cork University Maternity Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,885	0.0	0	3,721	0.0			
Mallow General Hospital	M	2.7	<2.0	3.0	52.0%	4.1	-26.6%	0	1,686	0.0	1	1,603	6.2			
Mercy University Hospital	M	4.0	<2.0	5.8	189.5%	3.5	66.2%	3	7,135	4.2	4	6,509	6.1	5	7,080	7.1
South Infirmity Victoria University Hospital	M	1.6	<2.0	0.0	-100.0%	0.0		0	2,284	0.0	0	2,002	0.0	0	2,141	0.0
UH Kerry	M	3.4	<2.0	2.6	32.3%	3.6	-27.4%	3	7,496	4.0	3	7,352	4.1	0	7,826	0.0
HSE West & North West	M	2.7	<2.0	3.3	64.0%	2.6	24.5%	14	52,737	2.7	15	43,810	3.4	17	43,661	3.9
Galway University Hospitals	M	3.0	<2.0	6.7	233.9%	3.5	88.2%	10	16,800	6.0	7	11,952	5.9	11	13,177	8.3
Letterkenny University Hospital	M	3.0	<2.0	1.6	-22.1%	2.2	-29.4%	2	11,250	1.8	2	9,921	2.0	1	10,917	0.9
Mayo University Hospital	M	1.3	<2.0	1.7	-15.2%			0	8,068	0.0	3	7,474	4.0	1	8,050	1.2
Portlincula University Hospital	M	2.0	<2.0	1.2	-41.7%	2.3	-49.2%	0	4,638	0.0	1	3,936	2.5			
Roscommon University Hospital	M	1.4	<2.0	1.9	-5.4%	1.9	1.4%	1	1,887	5.3	0	1,676	0.0	0	1,724	0.0
Sligo University Hospital	M	2.2	<2.0	2.4	21.8%	1.4	72.2%	1	10,094	1.0	2	8,851	2.3	4	9,793	4.1

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
National	M	1,441			275		281	-2.1%	113	94	71	110
HSE Dublin & Midlands	M	334			55		68	-19.1%	24	19	18	18
Children's Health Ireland	M	23			2		3	-33.3%	0	0	1	1
Coombe Women and Infants University Hospital	M	7			0		1	-100.0%	0	0	0	0
MRH Mullingar	M	45			7		15	-53.3%	1	3	1	3
MRH Portlaoise	M	9			2		2	0.0%	1	1	1	0
MRH Tullamore	M	22			5		3	66.7%	5	2	2	1
Naas General Hospital	M	32			3		14	-78.6%	1	1	1	1
St. James's Hospital	M	67			14		12	16.7%	5	3	5	6
St. Luke's Radiation Oncology Network	M	2			0		0		0	0	0	0
Tallaght University Hospital	M	127			22		18	22.2%	10	9	7	6
HSE Dublin & North East	M	250			68		43	58.1%	17	26	14	28
Beaumont Hospital	M	78			19		19	0.0%	8	7	3	9
Cavan General Hospital	M	19			5		1	400.0%	1	0	1	4
Connolly Hospital	M	32			11		7	57.1%	4	3	4	4
Louth County Hospital	M	2			0		1	-100.0%	0	0	0	0
Mater Misericordiae University Hospital	M	76			23		11	109.1%	3	13	4	6
National Orthopaedic Hospital Cappagh	M	1			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	30			9		3	200.0%	1	2	2	5
Our Lady's Hospital Navan	M	9			1		1	0.0%	0	1	0	0
Rotunda Hospital	M	3			0		0		0	0	0	0
HSE Dublin & South East	M	260			46		40	15.0%	34	16	12	18
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	5			2		0		0	0	2	0
National Rehabilitation Hospital	M	2			0		1	-100.0%	1	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	9			3		0		1	2	1	0
St. Michael's Hospital	M	1			0		0		0	0	0	0
St. Vincent's University Hospital	M	99			16		16	0.0%	11	5	3	8
Tipperary University Hospital	M	46			6		8	-25.0%	5	3	0	3
UH Waterford	M	83			17		12	41.7%	15	6	4	7
Wexford General Hospital	M	11			2		2	0.0%	1	0	2	0
HSE Mid West	M	263			39		59	-33.9%	16	9	7	23
Croom Orthopaedic Hospital	M	2			1		1	0.0%	0	0	0	1
Ennis Hospital	M	5			0		4	-100.0%	0	0	0	0
Nenagh Hospital	M	1			0		0		1	0	0	0
St. John's Hospital Limerick	M	14			2		4	-50.0%	1	0	0	2
UH Limerick	M	240			36		49	-26.5%	14	9	7	20
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0
HSE South West	M	133			26		23	13.0%	4	12	5	9
Bantry General Hospital	M	2			0		0		0	0	0	0
Cork University Hospital	M	73			14		17	-17.6%	4	7	2	5
Cork University Maternity Hospital	M	1			0		1	-100.0%	0	0	0	0
Mallow General Hospital	M	8			1		1	0.0%	0	1	0	0
Mercy University Hospital	M	24			7		2	250.0%	0	1	2	4
South Infirmity Victoria University Hospital	M	4			0		0		0	0	0	0
UH Kerry	M	21			4		2	100.0%	0	3	1	0
HSE West & North West	M	201			41		48	-14.6%	18	12	15	14
Galway University Hospitals	M	117			20		36	-44.4%	9	5	10	5
Letterkenny University Hospital	M	21			2		4	-50.0%	0	0	1	1
Mayo University Hospital	M	4			7				1	1	3	3
Portiuncula University Hospital	M	14			1		1	0.0%	4	1	0	0
Roscommon University Hospital	M	9			0		2	-100.0%	1	0	0	0
Sligo University Hospital	M	36			11		5	120.0%	3	5	1	5

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE) (KPI No: A140)

Reporting Period March 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov	Dec	Jan	Feb
National	M-1M	9.8			10.4		10.3	0.5%	9.1	10.5	10.5	10.3
HSE Dublin & Midlands	M-1M	12.5			13.3		12.3	7.8%	12.2	15.0	14.1	12.3
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.1			12.4		6.2	98.6%	3.9	15.1	13.1	11.5
MRH Portlaoise	M-1M	6.7			13.7		9.5	44.6%	6.3	9.1	21.9	3.4
MRH Tullamore	M-1M	12.6			11.6		11.1	4.2%	9.6	17.8	12.3	10.5
Naas General Hospital	M-1M	11.1			4.3		13.1	-67.6%	5.4	7.7	5.0	0.0
St. James's Hospital	M-1M	14.0			12.9		14.3	-9.6%	15.6	12.9	14.4	11.2
St. Luke's Radiation Oncology Network	M-1M	23.0			17.2		24.7	-30.2%	65.2	0.0	25.0	0.0
Tallaght University Hospital	M-1M	15.0			16.6		13.6	22.3%	15.3	21.7	14.2	19.7
HSE Dublin & North East	M-1M	10.1			11.4		10.3	10.8%	7.5	9.7	11.2	11.5
Beaumont Hospital	M-1M	9.9			12.2		8.6	42.1%	7.1	6.3	8.0	16.9
Cavan General Hospital	M-1M	11.8			7.6		13.6	-43.9%	10.1	16.3	4.8	11.6
Connolly Hospital	M-1M	9.7			16.7		10.9	52.5%	6.5	4.9	17.3	13.8
Mater Misericordiae University Hospital	M-1M	13.4			15.6		13.6	15.0%	11.1	15.2	18.4	12.6
National Orthopaedic Hospital Cappagh	M-1M	1.8			0.0		8.9	-100.0%	0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.7			6.8		6.4	5.8%	4.6	9.0	7.6	5.9
Our Lady's Hospital Navan	M-1M	9.7			6.2		9.8	-36.9%	6.5	11.5	8.7	3.3
HSE Dublin & South East	M-1M	7.2			6.0		8.1	-25.5%	7.4	9.0	6.4	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	1.3			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.0			8.1		4.4	81.5%	10.1	7.9	0.0	23.3
St. Luke's General Hospital Kilkenny	M-1M	6.9			5.1		5.6	-9.0%	5.5	10.7	4.1	6.2
St. Michael's Hospital	M-1M	6.0			7.9		14.5	-45.7%	0.0	13.5	13.1	0.0
St. Vincent's University Hospital	M-1M	11.4			0.0		12.2	-100.0%	16.1	11.5	0.0	
Tipperary University Hospital	M-1M	3.9			9.0		4.3	110.4%	4.6	6.1	10.9	6.3
UH Waterford	M-1M	8.0			0.0		10.1	-100.0%	4.6	10.2		0.0
Wexford General Hospital	M-1M	2.7			2.3		2.5	-6.7%	1.5	2.8	2.6	0.0
HSE Mid West	M-1M	7.0			8.4		8.4	-0.4%	6.2	5.2	8.0	8.8
Croom Orthopaedic Hospital	M-1M	3.5			0.0		7.5	-100.0%	0.0	0.0	0.0	0.0
Ennis Hospital	M-1M	9.8			6.3		9.3	-32.1%	7.9	23.4	11.2	0.0
Nenagh Hospital	M-1M	5.1			29.6		0.0		0.0	0.0	17.5	44.9
St. John's Hospital Limerick	M-1M	6.1			6.2		9.3	-33.1%	6.3	0.0	5.6	7.0
UH Limerick	M-1M	7.2			8.1		8.9	-9.5%	7.0	4.7	7.7	8.5
HSE South West	M-1M	12.1			10.9		12.9	-15.7%	9.2	13.0	10.4	11.5
Bantry General Hospital	M-1M	14.9			13.0		17.8	-26.5%	12.4	0.0	12.0	15.6
Cork University Hospital	M-1M	12.9			10.0		15.2	-34.2%	9.9	14.4	10.7	8.8
Mallow General Hospital	M-1M	9.5			8.2		2.8	191.0%	5.6	9.5	9.4	6.5
Mercy University Hospital	M-1M	11.2			15.0		11.5	30.1%	3.1	14.5	11.4	19.0
South Infirmary Victoria University Hospital	M-1M	3.8			3.0		5.3	-43.7%	0.0	11.0	0.0	6.1
UH Kerry	M-1M	13.5			10.5		11.4	-8.2%	18.9	12.8	11.1	9.8
HSE West & North West	M-1M	8.6			8.8		9.6	-8.3%	11.1	8.7	9.0	8.5
Galway University Hospitals	M-1M	11.5			11.3		12.7	-11.3%	16.9	10.8	11.7	10.9
Letterkenny University Hospital	M-1M	7.7			8.6		10.1	-14.8%	8.1	8.5	8.4	8.9
Mayo University Hospital	M-1M	7.1			5.9		6.4	-7.9%	9.0	7.5	7.6	0.0
Portiuncla University Hospital	M-1M	8.0			9.4		1.1	746.8%	12.4	6.7	11.1	7.4
Roscommon University Hospital	M-1M	8.0			0.0		16.9	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	5.8			7.0		10.8	-35.0%	6.2	8.2	6.1	8.0

Notes

1. Source: HPO HIPE Data.

Strong Foundations – Value for Money

Human Resources

Attendance Management

March 2026

Health Service Absence Rate - by Staff Category: Mar 2026	Certified absence	Self Certified Absence	Total absence rate
Total	5.38%	0.64%	6.02%
Medical & Dental	1.59%	0.30%	1.89%
Nursing & Midwifery	5.79%	0.80%	6.60%
Health & Social Care Professionals	4.45%	0.52%	4.96%
Management & Administrative	5.01%	0.44%	5.45%
General Support	6.66%	0.66%	7.32%
Patient & Client Care	7.30%	0.77%	8.07%

Health Service Absence Rate - by Care Group: Mar 2026	Certified absence	Self Certified Absence	Total absence rate
Total	5.38%	0.64%	6.02%
Acute Hospital Services	4.96%	0.68%	5.64%
Acute Services	4.96%	0.68%	5.64%
Community Health & Wellbeing	5.88%	0.55%	6.42%
Primary Care	5.92%	0.48%	6.40%
Disabilities	5.33%	0.57%	5.90%
Mental Health	5.66%	0.59%	6.25%
Older People	8.22%	0.80%	9.02%
Community Services	6.04%	0.60%	6.64%
Regional Service Support Functions	3.54%	0.36%	3.90%
National Services & Central Functions	5.29%	0.53%	5.82%

March 2026

Health Service Absence Rate - by Care Group: Mar 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.38%	0.64%	6.02%	1.89%	6.60%	4.96%	5.45%	7.32%	8.07%
Acute Hospital Services	4.96%	0.68%	5.64%	1.60%	6.40%	4.54%	5.90%	7.43%	8.53%
Acute Services	4.96%	0.68%	5.64%	1.60%	6.40%	4.54%	5.90%	7.43%	8.53%
Community Health & Wellbeing	5.88%	0.55%	6.42%		7.10%	4.17%	6.74%		6.30%
Primary Care	5.92%	0.48%	6.40%	3.83%	6.61%	6.20%	6.15%	8.50%	8.32%
Disabilities	5.33%	0.57%	5.90%	3.70%	6.59%	5.05%	4.42%	4.92%	6.35%
Mental Health	5.66%	0.59%	6.25%	2.59%	6.53%	5.13%	6.29%	8.46%	8.50%
Older People	8.22%	0.80%	9.02%	1.11%	8.39%	4.47%	7.02%	8.32%	10.71%
Community Services	6.04%	0.60%	6.64%	3.12%	6.97%	5.37%	5.79%	7.43%	7.65%
Regional Service Support Functions	3.54%	0.36%	3.90%	5.40%	5.41%	4.51%	3.71%	1.03%	0.00%
National Services & Central Functions	5.29%	0.53%	5.82%	3.88%	6.69%	4.96%	4.45%	5.06%	10.69%

March 2026

Health Service Absence Rate - Health Region by IHA : Mar 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.38%	0.64%	6.02%	1.89%	6.60%	4.96%	5.45%	7.32%	8.07%
Dublin South City and West	4.39%	0.73%	5.12%	1.29%	6.20%	3.89%	5.45%	5.63%	6.65%
Dublin South West	5.01%	0.63%	5.64%	1.45%	6.85%	4.09%	6.68%	6.62%	6.00%
Kildare West Wicklow	5.44%	0.62%	6.06%	3.00%	6.51%	4.86%	4.77%	5.70%	7.80%
Midlands	6.58%	0.59%	7.17%	1.53%	7.61%	6.33%	6.50%	10.27%	8.95%
Regional EMT	0.99%	0.81%	1.80%	1.09%	2.36%	4.30%	1.61%		
Regional Support Functions	5.58%	0.49%	6.07%		2.93%	6.43%	6.39%		0.00%
HSE Dublin & Midlands	5.08%	0.67%	5.75%	1.45%	6.66%	4.57%	5.79%	6.42%	7.37%
Cavan Monaghan	6.57%	0.71%	7.29%	3.20%	7.73%	6.13%	7.08%	8.73%	8.35%
Dublin North City and West	4.42%	0.58%	4.99%	1.75%	5.05%	4.41%	4.93%	7.54%	6.83%
Dublin North County	4.44%	0.55%	4.99%	1.83%	4.87%	4.60%	6.12%	6.42%	7.30%
Louth Meath	5.99%	0.70%	6.69%	2.37%	6.76%	5.82%	6.41%	8.25%	9.38%
Regional EMT	1.82%	0.20%	2.03%	9.16%	3.29%	0.00%	1.34%		
Regional Support Functions	4.37%	0.50%	4.87%	0.00%	16.61%	10.12%	3.82%	1.93%	0.00%
HSE Dublin & North East	4.96%	0.61%	5.57%	2.03%	5.71%	4.81%	5.56%	7.44%	7.77%
Carlow Kilkenny and Tipperary South	6.03%	0.64%	6.67%	2.48%	6.91%	5.77%	5.94%	9.90%	7.96%
Dublin South and Wicklow	4.37%	0.55%	4.92%	1.39%	5.34%	4.16%	4.91%	6.07%	6.65%
Waterford Wexford	5.41%	0.61%	6.02%	1.54%	6.47%	5.36%	5.35%	8.08%	7.60%
Regional EMT	4.21%	0.50%	4.71%	0.00%	16.40%	6.38%	2.34%		
Regional Support Functions	3.91%	0.39%	4.30%		5.71%	0.88%	4.63%	0.00%	0.00%
HSE Dublin & South East	5.01%	0.58%	5.60%	1.66%	6.04%	4.68%	5.18%	7.56%	7.26%
Clare and Limerick County	6.53%	0.56%	7.09%	3.04%	7.00%	5.37%	6.24%	7.40%	8.82%
Limerick City and Tipperary North	5.52%	0.65%	6.17%	1.53%	6.51%	4.80%	6.19%	8.83%	7.44%
Regional EMT	4.67%	0.17%	4.84%	0.00%	9.07%	0.00%	5.16%		
Regional Support Functions	3.72%	0.20%	3.92%		3.75%	0.00%	5.09%	0.91%	
HSE Midwest	5.88%	0.61%	6.48%	1.82%	6.68%	5.04%	6.09%	8.25%	8.23%
Cork North and East	5.09%	0.74%	5.83%	1.61%	6.69%	4.52%	3.97%	6.95%	8.82%
Cork South and West	5.78%	0.84%	6.62%	1.33%	7.81%	5.61%	6.09%	7.82%	7.93%
Kerry	5.82%	0.57%	6.39%	3.39%	7.42%	4.83%	6.61%	6.94%	6.28%
Regional EMT	3.16%	0.33%	3.49%	16.72%	0.00%	0.00%	2.63%	18.18%	
Regional Support Functions	2.62%	0.55%	3.17%	0.00%	0.84%	5.91%	3.16%		
HSE South West	5.59%	0.77%	6.36%	1.77%	7.46%	5.25%	5.42%	7.52%	7.84%
Donegal	6.95%	0.69%	7.64%	4.17%	8.63%	5.31%	6.38%	8.09%	8.86%
Galway Roscommon	5.52%	0.63%	6.15%	1.84%	6.99%	6.06%	6.58%	5.50%	7.54%
Mayo	7.45%	0.66%	8.11%	1.97%	8.84%	5.25%	7.12%	9.56%	11.99%
Sligo Leitrim	7.29%	0.57%	7.86%	3.38%	6.88%	6.53%	7.90%	9.80%	11.33%
Regional EMT	1.25%	0.13%	1.38%	4.34%	0.00%	10.33%	0.45%		
Regional Support Functions	3.30%	0.18%	3.48%	0.00%	4.88%	4.43%	3.17%		0.00%
HSE West & North West	6.32%	0.63%	6.94%	2.46%	7.55%	5.90%	6.38%	7.55%	9.08%
National Services and Schemes	6.60%	0.84%	7.45%	0.00%	12.44%	4.83%	4.65%	3.63%	10.70%
HSE Centre	4.31%	0.29%	4.60%	3.90%	6.41%	5.14%	4.43%	5.11%	10.31%

March 2026

Health Service Absence Rate - by Health Region : Mar 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.38%	0.64%	6.02%	1.89%	6.60%	4.96%	5.45%	7.32%	8.07%
HSE Dublin & Midlands	5.08%	0.67%	5.75%	1.45%	6.66%	4.57%	5.79%	6.42%	7.37%
HSE Dublin & North East	4.96%	0.61%	5.57%	2.03%	5.71%	4.81%	5.56%	7.44%	7.77%
HSE Dublin & South East	5.01%	0.58%	5.60%	1.66%	6.04%	4.68%	5.18%	7.56%	7.26%
HSE Midwest	5.88%	0.61%	6.48%	1.82%	6.68%	5.04%	6.09%	8.25%	8.23%
HSE South West	5.59%	0.77%	6.36%	1.77%	7.46%	5.25%	5.42%	7.52%	7.84%
HSE West & North West	6.32%	0.63%	6.94%	2.46%	7.55%	5.90%	6.38%	7.55%	9.08%
National Services and Schemes	6.60%	0.84%	7.45%	0.00%	12.44%	4.83%	4.65%	3.63%	10.70%
HSE Centre	4.31%	0.29%	4.60%	3.90%	6.41%	5.14%	4.43%	5.11%	10.31%

Health Service Absence Rate - Health Region by Care Group : Mar 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.38%	0.64%	6.02%	1.89%	6.60%	4.96%	5.45%	7.32%	8.07%
Acute Hospital Services	4.82%	0.74%	5.55%	1.31%	6.52%	4.66%	5.95%	6.61%	8.62%
Community Health & Wellbeing	3.05%	0.38%	3.43%				1.43%		4.16%
Primary Care	6.15%	0.51%	6.66%	4.04%	7.59%	4.08%	6.89%	8.43%	9.43%
Disabilities	4.19%	0.54%	4.73%	1.32%	5.86%	4.38%	3.81%	3.40%	4.84%
Mental Health	5.76%	0.55%	6.31%	1.23%	6.34%	5.70%	6.42%	6.36%	11.13%
Older People	9.53%	0.72%	10.24%	0.00%	9.11%	5.60%	5.97%	8.37%	12.55%
Regional Support Functions	5.58%	0.49%	6.07%		2.93%	6.43%	6.39%		0.00%
Regional EMT	0.99%	0.81%	1.80%	1.09%	2.36%	4.30%	1.61%		
HSE Dublin & Midlands	5.08%	0.67%	5.75%	1.45%	6.66%	4.57%	5.79%	6.42%	7.37%
Acute Hospital Services	4.47%	0.59%	5.07%	1.85%	5.50%	3.94%	5.54%	6.94%	7.55%
Community Health & Wellbeing	6.46%	0.39%	6.85%			0.00%	9.58%		5.67%
Primary Care	5.58%	0.51%	6.09%	2.57%	6.07%	6.02%	6.67%	9.56%	7.76%
Disabilities	5.75%	0.50%	6.26%	6.67%	6.36%	5.39%	5.07%	9.46%	6.86%
Mental Health	5.23%	0.65%	5.87%	2.74%	5.90%	4.69%	6.82%	7.69%	8.12%
Older People	6.71%	1.24%	7.95%	2.00%	5.76%	6.07%	4.79%	8.87%	10.95%
Regional Support Functions	4.37%	0.50%	4.87%	0.00%	16.61%	10.12%	3.82%	1.93%	0.00%
Regional EMT	1.82%	0.20%	2.03%	9.16%	3.29%	0.00%	1.34%		
HSE Dublin & North East	4.96%	0.61%	5.57%	2.03%	5.71%	4.81%	5.56%	7.44%	7.77%
Acute Hospital Services	4.53%	0.59%	5.12%	1.41%	5.71%	3.97%	5.22%	7.41%	7.19%
Community Health & Wellbeing	6.80%	1.00%	7.80%			0.00%	11.75%		5.51%
Primary Care	6.45%	0.46%	6.92%	3.59%	6.78%	8.02%	6.58%	8.83%	8.47%
Disabilities	5.08%	0.56%	5.64%	0.00%	5.97%	4.71%	3.17%	5.27%	6.53%
Mental Health	5.47%	0.62%	6.09%	2.02%	6.45%	4.07%	4.58%	9.05%	9.35%
Older People	6.58%	0.66%	7.25%	2.32%	7.41%	1.40%	6.37%	7.48%	8.16%
Regional Support Functions	3.91%	0.39%	4.30%		5.71%	0.88%	4.63%	0.00%	0.00%
Regional EMT	4.21%	0.50%	4.71%	0.00%	16.40%	6.38%	2.34%		
HSE Dublin & South East	5.01%	0.58%	5.60%	1.66%	6.04%	4.68%	5.18%	7.56%	7.26%
Acute Hospital Services	5.74%	0.72%	6.47%	1.30%	6.54%	4.77%	6.47%	9.79%	9.90%
Community Health & Wellbeing	6.36%	0.00%	6.36%			10.04%	8.50%		4.38%
Primary Care	5.62%	0.47%	6.09%	6.11%	6.13%	6.87%	5.53%	3.74%	6.72%
Disabilities	6.04%	0.35%	6.39%	0.00%	6.70%	4.83%	4.65%	3.51%	7.15%
Mental Health	4.93%	0.58%	5.51%	3.10%	5.84%	4.04%	5.30%	4.16%	8.90%
Older People	7.77%	0.78%	8.55%	4.55%	8.91%	2.53%	8.41%	5.90%	9.54%
Regional Support Functions	3.72%	0.20%	3.92%		3.75%	0.00%	5.09%	0.91%	
Regional EMT	4.67%	0.17%	4.84%	0.00%	9.07%	0.00%	5.16%		
HSE Midwest	5.88%	0.61%	6.48%	1.82%	6.68%	5.04%	6.09%	8.25%	8.23%
Acute Hospital Services	5.18%	0.82%	6.00%	1.33%	7.33%	5.16%	5.77%	7.14%	8.77%
Community Health & Wellbeing	6.16%	0.25%	6.41%			0.00%	3.28%	0.27%	13.77%
Primary Care	5.72%	0.48%	6.20%	3.22%	7.33%	5.84%	4.87%	9.68%	7.83%
Disabilities	5.02%	1.00%	6.01%	0.00%	7.08%	5.25%	3.75%	5.49%	6.24%
Mental Health	5.82%	0.51%	6.33%	3.95%	7.06%	4.21%	7.28%	12.86%	5.38%
Older People	8.89%	0.72%	9.61%	0.00%	9.41%	8.65%	8.15%	8.60%	10.60%
Regional Support Functions	2.62%	0.55%	3.17%	0.00%	0.84%	5.91%	3.16%		
Regional EMT	3.16%	0.33%	3.49%	16.72%	0.00%	0.00%	2.63%	18.18%	
HSE South West	5.59%	0.77%	6.36%	1.77%	7.46%	5.25%	5.42%	7.52%	7.84%
Acute Hospital Services	5.87%	0.68%	6.56%	2.21%	7.50%	5.39%	7.14%	7.61%	10.35%
Community Health & Wellbeing	6.34%	1.00%	7.34%			0.00%	6.00%		7.00%
Primary Care	5.94%	0.43%	6.37%	5.18%	5.75%	6.51%	6.03%	10.00%	8.21%
Disabilities	6.37%	0.54%	6.92%	1.38%	7.81%	5.84%	5.84%	1.55%	7.46%
Mental Health	6.63%	0.62%	7.25%	2.71%	7.41%	8.14%	8.30%	7.97%	8.21%
Older People	9.46%	0.77%	10.22%	0.00%	9.68%	4.61%	7.45%	9.62%	11.70%
Regional Support Functions	3.30%	0.18%	3.48%	0.00%	4.88%	4.43%	3.17%		0.00%
Regional EMT	1.25%	0.13%	1.38%	4.34%	0.00%	10.33%	0.45%		
HSE West & North West	6.32%	0.63%	6.94%	2.46%	7.55%	5.90%	6.38%	7.55%	9.08%
National Services and Schemes	6.60%	0.84%	7.45%	0.00%	12.44%	4.83%	4.63%	3.63%	10.70%
HSE Centre	4.31%	0.29%	4.60%	3.90%	6.41%	5.14%	4.43%	5.11%	10.31%

March 2026

Health Service Absence Rate - by Admin : Mar 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.38%	0.64%	6.02%	1.89%	6.60%	4.96%	5.45%	7.32%	8.07%
Health Service Executive	6.01%	0.63%	6.65%	2.10%	7.21%	5.47%	5.60%	8.31%	9.88%
Section 38 Hospitals	4.12%	0.66%	4.78%	1.47%	5.39%	3.94%	5.48%	6.00%	6.72%
Section 38 Voluntary Agencies	4.83%	0.61%	5.44%	2.42%	6.10%	4.74%	3.87%	5.09%	5.86%

March 2026

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	5.62%	0.71%	6.33%	1.95%	6.85%	5.26%	5.83%	7.93%	8.45%
Mar 2026	5.38%	0.64%	6.02%	1.89%	6.60%	4.96%	5.45%	7.32%	8.07%
Feb 2026	5.48%	0.72%	6.21%	1.92%	6.75%	5.25%	5.78%	7.89%	8.09%
Jan 2026	5.96%	0.78%	6.74%	2.03%	7.19%	5.57%	6.25%	8.56%	9.18%
Mar 2025	5.27%	0.80%	6.07%	1.86%	6.66%	4.89%	5.37%	7.83%	8.07%

March 2026

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	5.62%	0.71%	6.33%	5.95%	5.95%	6.21%	6.63%	6.17%	6.55%	9.63%	6.97%	4.40%	6.02%
Mar 2026	5.38%	0.64%	6.02%	5.64%	5.64%	6.42%	6.40%	5.90%	6.25%	9.02%	6.64%	3.90%	5.82%
Feb 2026	5.48%	0.72%	6.21%	5.89%	5.89%	6.12%	6.58%	5.85%	6.37%	9.42%	6.74%	4.51%	5.90%
Jan 2026	5.96%	0.78%	6.74%	6.30%	6.30%	6.10%	6.89%	6.76%	7.00%	10.41%	7.51%	4.78%	6.32%
Mar 2025	5.27%	0.80%	6.07%	5.74%	5.74%	6.07%	6.52%	5.97%	6.09%	8.91%	6.65%	4.78%	5.45%

HSE Dublin & Midlands

Year / Month	Total	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions
Mar 2026	5.75%	5.12%	5.64%	6.06%	7.17%	1.80%	6.07%
Feb 2026	6.06%	5.34%	6.20%	6.68%	7.42%	3.86%	5.07%
Jan 2026	6.46%	5.81%	6.10%	6.98%	8.27%	2.78%	4.38%
Dec 2025	7.00%	6.43%	6.66%	7.82%	8.39%	6.75%	6.07%
Nov 2025	6.06%	5.56%	5.50%	6.50%	7.43%	4.44%	7.08%
Oct 2025	6.28%	5.55%	6.03%	7.20%	7.68%	9.49%	7.84%
Sep 2025	6.33%	5.60%	5.93%	7.28%	7.97%	8.86%	7.29%
Aug 2025	6.19%	5.41%	5.40%	7.38%	8.23%	4.27%	6.04%
Jul 2025	6.02%	5.20%	5.25%	7.38%	8.09%	19.67%	4.76%
Jun 2025	6.12%	5.45%	5.36%	7.16%	7.94%	0.00%	4.65%
May 2025	5.79%	5.12%	5.49%	6.63%	7.18%	1.70%	4.46%
Apr 2025	5.87%	5.27%	5.48%	6.99%	7.22%	1.32%	2.73%
Mar 2025	6.11%	5.66%	5.26%	7.39%	7.42%	0.00%	0.93%

HSE Dublin & North East

Year / Month	Total	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions
Mar 2026	5.57%	7.29%	4.99%	4.99%	6.69%	2.03%	4.87%
Feb 2026	5.61%	7.61%	5.12%	4.39%	7.04%	4.64%	3.98%
Jan 2026	5.97%	8.30%	5.18%	4.88%	7.77%	3.56%	3.71%
Dec 2025	6.49%	8.85%	5.78%	5.42%	8.22%	3.21%	4.65%
Nov 2025	5.71%	7.59%	5.02%	5.16%	6.92%	2.61%	3.20%
Oct 2025	5.71%	8.14%	4.96%	4.87%	7.22%	2.71%	2.79%
Sep 2025	5.87%	9.10%	5.13%	4.95%	7.24%	0.55%	3.11%
Aug 2025	5.61%	8.24%	4.80%	4.76%	7.40%	0.00%	3.19%
Jul 2025	5.53%	7.45%	4.97%	4.87%	6.85%	0.00%	3.46%
Jun 2025	5.56%	7.33%	4.99%	5.24%	6.57%	0.35%	2.86%
May 2025	5.23%	7.29%	4.45%	4.72%	6.71%	0.57%	4.07%
Apr 2025	5.08%	7.02%	4.58%	4.60%	6.27%	0.00%	4.12%
Mar 2025	5.34%	7.49%	4.62%	4.88%	6.66%	0.00%	5.03%

HSE Dublin & South East

Year / Month	Total	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions
Mar 2026	5.60%	6.67%	4.92%	6.02%	4.71%	4.30%
Feb 2026	5.73%	6.98%	4.96%	6.17%	6.98%	3.92%
Jan 2026	6.32%	7.87%	5.30%	6.92%	5.79%	4.55%
Dec 2025	6.85%	8.84%	5.50%	7.78%	5.23%	4.47%
Nov 2025	5.50%	7.30%	4.35%	6.32%	4.95%	3.62%
Oct 2025	6.04%	7.43%	5.21%	6.38%	7.69%	5.10%
Sep 2025	6.06%	7.51%	5.12%	6.54%	0.72%	5.73%
Aug 2025	6.05%	7.77%	4.77%	6.91%	0.00%	5.45%
Jul 2025	5.93%	7.47%	4.79%	6.79%	0.00%	4.16%
Jun 2025	5.79%	6.79%	4.85%	6.59%	4.45%	6.67%
May 2025	5.45%	6.50%	4.38%	6.49%	0.00%	3.75%
Apr 2025	5.57%	6.77%	4.42%	6.55%	0.29%	7.39%
Mar 2025	5.81%	6.80%	4.67%	6.92%	0.00%	5.73%

HSE Midwest

Year / Month	Total	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions
Mar 2026	6.48%	7.09%	6.17%	4.84%	3.92%
Feb 2026	6.81%	7.57%	6.37%	3.19%	5.82%
Jan 2026	7.55%	8.47%	7.01%	4.54%	6.59%
Dec 2025	8.23%	8.99%	7.81%	6.08%	6.99%
Nov 2025	6.87%	7.49%	6.56%	3.64%	4.35%
Oct 2025	6.87%	7.56%	6.51%	3.90%	5.06%
Sep 2025	7.29%	8.01%	6.93%	7.03%	4.54%
Aug 2025	7.53%	8.42%	7.03%	6.70%	5.25%
Jul 2025	7.13%	7.70%	6.90%	1.95%	2.90%
Jun 2025	6.91%	7.34%	6.71%	2.27%	4.49%
May 2025	6.36%	6.65%	6.23%	8.13%	4.16%
Apr 2025	6.76%	7.40%	6.38%	12.66%	4.77%
Mar 2025	6.35%	6.79%	6.12%	4.20%	4.24%

HSE South West

Year / Month	Total	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions
Mar 2026	6.36%	5.83%	6.62%	6.39%	3.49%	3.17%
Feb 2026	6.52%	6.54%	6.62%	6.27%	4.51%	5.36%
Jan 2026	7.27%	6.93%	7.36%	7.53%	5.81%	5.39%
Dec 2025	7.46%	7.60%	7.45%	7.36%	6.74%	6.59%
Nov 2025	6.51%	6.66%	6.53%	6.32%	7.13%	5.27%
Oct 2025	6.64%	7.04%	6.42%	6.98%	6.58%	5.56%
Sep 2025	6.63%	6.93%	6.42%	7.14%	2.52%	4.78%
Aug 2025	6.60%	6.72%	6.41%	7.23%	2.51%	4.73%
Jul 2025	6.66%	6.49%	6.54%	7.34%	0.00%	5.90%
Jun 2025	6.55%	5.92%	6.72%	6.78%	3.28%	6.16%
May 2025	6.02%	5.76%	6.05%	6.33%	0.00%	5.16%
Apr 2025	6.26%	6.30%	6.23%	6.50%	0.00%	5.34%
Mar 2025	6.36%	6.09%	6.41%	6.54%	0.79%	6.11%

HSE West & North West

Year / Month	Total	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions
Mar 2026	6.94%	7.64%	6.15%	8.11%	7.86%	1.38%	3.48%
Feb 2026	7.28%	8.51%	6.40%	7.96%	8.01%	1.74%	4.47%
Jan 2026	7.91%	8.70%	7.17%	8.72%	8.57%	3.83%	5.28%
Dec 2025	8.60%	9.73%	7.70%	9.70%	9.18%	2.33%	5.38%
Nov 2025	7.23%	8.33%	6.26%	8.52%	7.86%	1.69%	4.29%
Oct 2025	7.37%	8.64%	6.30%	8.34%	8.23%	3.13%	4.80%
Sep 2025	7.44%	8.79%	6.35%	7.93%	8.62%	0.15%	4.74%
Aug 2025	7.77%	9.43%	6.64%	8.63%	8.45%	0.49%	4.72%
Jul 2025	7.52%	8.68%	6.66%	8.69%	7.75%	0.08%	5.88%
Jun 2025	7.49%	8.42%	6.68%	8.91%	7.64%	0.00%	5.95%
May 2025	6.68%	7.92%	5.89%	7.75%	6.92%	0.09%	3.54%
Apr 2025	6.97%	8.30%	6.11%	7.83%	7.32%	0.00%	3.38%
Mar 2025	7.13%	8.62%	6.25%	7.54%	7.63%	1.13%	4.74%

March 2026

Maternity Leave Absence Rate - Health Region & IHA : Mar 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.17%	0.78%	2.96%	2.46%	4.28%	4.85%	1.63%	0.60%	1.41%
Dublin South City and West	2.24%	0.86%	3.10%	2.53%	4.54%	4.73%	1.71%	0.27%	1.63%
Dublin South West	2.70%	0.67%	3.37%	3.13%	4.51%	4.88%	2.92%	0.50%	1.22%
Kildare West Wicklow	2.33%	0.92%	3.25%	2.54%	4.63%	7.16%	0.93%	0.00%	0.91%
Midlands	2.05%	0.72%	2.77%	1.35%	4.58%	4.11%	1.42%	0.70%	1.01%
Regional EMT	0.00%	1.92%	1.92%	0.00%	0.00%	0.00%	2.66%		
Regional Support Functions	1.42%	0.00%	1.42%		0.00%	11.39%	0.57%		0.00%
HSE Dublin & Midlands	2.28%	0.80%	3.07%	2.40%	4.54%	4.88%	1.76%	0.36%	1.30%
Cavan Monaghan	2.90%	0.88%	3.78%	2.82%	4.78%	8.53%	2.41%	0.65%	1.20%
Dublin North City and West	2.03%	0.99%	3.02%	2.64%	3.53%	4.64%	2.29%	0.14%	1.83%
Dublin North County	1.78%	0.67%	2.45%	3.03%	2.95%	3.87%	1.81%	0.35%	1.00%
Louth Meath	2.49%	0.64%	3.13%	3.14%	3.92%	6.83%	1.28%	1.45%	0.87%
Regional EMT	1.92%	3.87%	5.79%	26.44%	8.78%	0.00%	3.34%		
Regional Support Functions	0.43%	0.43%	0.85%	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%
HSE Dublin & North East	2.15%	0.85%	3.00%	2.93%	3.63%	5.14%	1.96%	0.47%	1.36%
Carlow Kilkenny and Tipperary South	2.60%	0.93%	3.53%	1.83%	5.26%	7.52%	0.87%	0.87%	1.70%
Dublin South and Wicklow	1.85%	0.73%	2.57%	2.53%	3.51%	3.45%	1.53%	0.37%	1.66%
Waterford Wexford	2.36%	0.62%	2.98%	2.42%	4.12%	6.13%	0.70%	0.59%	1.63%
Regional EMT	0.61%	0.00%	0.61%	0.00%	3.41%	0.00%	0.00%		
Regional Support Functions	2.04%	1.29%	3.33%		2.68%	0.00%	4.04%	0.00%	0.00%
HSE Dublin & South East	2.15%	0.74%	2.90%	2.35%	4.08%	4.73%	1.31%	0.56%	1.66%
Clare and Limerick County	2.46%	0.74%	3.19%	4.72%	4.10%	6.15%	1.37%	1.62%	1.45%
Limerick City and Tipperary North	2.60%	0.58%	3.18%	1.66%	4.60%	5.08%	2.82%	1.12%	1.34%
Regional EMT	1.93%	1.81%	3.74%	0.00%	16.63%	0.00%	2.41%		
Regional Support Functions	0.63%	0.96%	1.58%		17.09%	0.00%	1.29%	0.00%	
HSE Midwest	2.51%	0.65%	3.17%	2.28%	4.47%	5.57%	2.23%	1.21%	1.40%
Cork North and East	2.46%	0.88%	3.34%	3.98%	4.45%	5.25%	1.30%	0.96%	1.23%
Cork South and West	2.48%	0.93%	3.41%	2.29%	4.91%	6.22%	1.09%	0.68%	1.94%
Kerry	2.17%	0.65%	2.82%	1.35%	4.21%	4.89%	2.36%	0.80%	0.69%
Regional EMT	0.70%	0.83%	1.53%	0.00%	0.00%	15.20%	0.00%	0.00%	
Regional Support Functions	1.16%	0.28%	1.44%	0.00%	0.00%	0.00%	1.73%		
HSE South West	2.40%	0.86%	3.26%	2.51%	4.66%	5.81%	1.39%	0.74%	1.61%
Donegal	2.24%	0.63%	2.86%	1.63%	4.64%	5.17%	0.63%	1.40%	1.22%
Galway Roscommon	2.12%	0.99%	3.11%	1.97%	5.24%	4.25%	1.34%	0.35%	1.39%
Mayo	2.14%	1.04%	3.18%	2.23%	3.61%	7.28%	1.88%	0.00%	1.44%
Sligo Leitrim	2.13%	0.88%	3.01%	1.85%	4.41%	6.34%	1.57%	0.28%	1.58%
Regional EMT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Regional Support Functions	0.44%	0.00%	0.44%	0.00%	0.00%	0.00%	0.57%		0.00%
HSE West & North West	2.12%	0.89%	3.00%	1.93%	4.70%	5.02%	1.22%	0.56%	1.39%
National Services and Schemes	0.87%	0.32%	1.19%	0.00%	0.00%	0.93%	2.19%	0.00%	0.91%
HSE Centre	1.39%	0.36%	1.74%	4.17%	2.93%	3.28%	1.55%	0.33%	0.00%

March 2026

Maternity Leave Absence Rate - by Health Region : Mar 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.17%	0.78%	2.96%	2.46%	4.28%	4.85%	1.63%	0.60%	1.41%
HSE Dublin & Midlands	2.28%	0.80%	3.07%	2.40%	4.54%	4.88%	1.76%	0.36%	1.30%
HSE Dublin & North East	2.15%	0.85%	3.00%	2.93%	3.63%	5.14%	1.96%	0.47%	1.36%
HSE Dublin & South East	2.15%	0.74%	2.90%	2.35%	4.08%	4.73%	1.31%	0.56%	1.66%
HSE Midwest	2.51%	0.65%	3.17%	2.28%	4.47%	5.57%	2.23%	1.21%	1.40%
HSE South West	2.40%	0.86%	3.26%	2.51%	4.66%	5.81%	1.39%	0.74%	1.61%
HSE West & North West	2.12%	0.89%	3.00%	1.93%	4.70%	5.02%	1.22%	0.56%	1.39%
National Services and Schemes	0.87%	0.32%	1.19%	0.00%	0.00%	0.93%	2.19%	0.00%	0.91%
HSE Centre	1.39%	0.36%	1.74%	4.17%	2.93%	3.28%	1.55%	0.33%	0.00%

Maternity Leave Absence Rate - Health Region by Care Group : Mar 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.17%	0.78%	2.96%	2.46%	4.28%	4.85%	1.63%	0.60%	1.41%
Acute Hospital Services	2.60%	0.97%	3.58%	2.29%	5.14%	5.17%	2.12%	0.36%	1.67%
Community Health & Wellbeing	2.47%	1.55%	4.02%				0.00%		5.41%
Primary Care	2.08%	0.82%	2.90%	3.86%	3.25%	5.43%	1.35%	0.00%	0.29%
Disabilities	1.46%	0.44%	1.90%	0.00%	2.30%	3.44%	1.12%	0.78%	1.30%
Mental Health	2.83%	0.54%	3.37%	3.09%	3.90%	7.23%	0.00%	0.00%	1.16%
Older People	1.22%	0.22%	1.43%	0.00%	2.37%	11.62%	0.87%	0.00%	0.48%
Regional Support Functions	1.42%	0.00%	1.42%			11.39%	0.57%		0.00%
Regional EMT	0.00%	1.92%	1.92%	0.00%	0.00%	0.00%	2.66%		0.00%
HSE Dublin & Midlands	2.28%	0.80%	3.07%	2.40%	4.54%	4.88%	1.76%	0.36%	1.30%
Acute Hospital Services	2.21%	0.53%	2.74%	2.24%	3.73%	4.08%	1.82%	0.57%	0.94%
Community Health & Wellbeing	2.57%	4.16%	6.72%			0.00%	3.82%		8.82%
Primary Care	3.68%	1.00%	4.68%	8.96%	4.18%	6.77%	2.11%	0.00%	3.04%
Disabilities	1.64%	1.90%	3.55%	12.15%	3.62%	6.05%	2.67%	0.00%	1.75%
Mental Health	1.93%	1.01%	2.94%	3.08%	3.62%	5.34%	1.44%	0.00%	0.39%
Older People	1.29%	0.15%	1.44%	0.00%	1.76%	3.52%	2.94%	0.66%	0.74%
Regional Support Functions	0.43%	0.43%	0.85%	0.00%	0.00%	0.00%	0.99%	0.00%	0.00%
Regional EMT	1.92%	3.87%	5.79%	26.44%	8.78%	0.00%	3.34%		0.00%
HSE Dublin & North East	2.15%	0.85%	3.00%	2.93%	3.63%	5.14%	1.96%	0.47%	1.36%
Acute Hospital Services	2.35%	0.62%	2.96%	2.20%	4.40%	4.13%	1.10%	0.72%	1.81%
Community Health & Wellbeing	0.44%	3.44%	3.88%		0.00%	0.00%	0.00%		6.99%
Primary Care	2.50%	2.02%	4.52%	4.53%	6.12%	6.44%	0.99%	0.00%	2.79%
Disabilities	1.65%	0.77%	2.42%	0.00%	2.50%	4.10%	1.63%	0.00%	1.83%
Mental Health	2.37%	0.69%	3.06%	1.61%	3.56%	7.34%	2.47%	0.00%	0.41%
Older People	1.06%	0.22%	1.28%	0.00%	1.63%	5.48%	0.21%	0.00%	0.88%
Regional Support Functions	2.04%	1.29%	3.33%		2.68%	0.00%	4.04%	0.00%	0.00%
Regional EMT	0.61%	0.00%	0.61%	0.00%	3.41%	0.00%	0.00%		0.00%
HSE Dublin & South East	2.15%	0.74%	2.90%	2.35%	4.08%	4.73%	1.31%	0.56%	1.66%
Acute Hospital Services	2.79%	0.59%	3.38%	1.60%	4.88%	5.29%	3.18%	1.37%	0.84%
Community Health & Wellbeing	14.75%	0.00%	14.75%		35.89%	23.99%	0.00%		19.42%
Primary Care	3.51%	1.43%	4.95%	8.74%	5.46%	8.16%	0.97%	0.00%	2.57%
Disabilities	1.59%	0.56%	2.15%	0.00%	2.07%	4.82%	0.67%	0.00%	1.64%
Mental Health	1.60%	0.48%	2.07%	3.01%	2.18%	2.73%	3.10%	0.00%	0.00%
Older People	2.46%	0.42%	2.88%	0.00%	5.17%	7.03%	0.00%	2.57%	0.77%
Regional Support Functions	0.63%	0.96%	1.58%		17.09%	0.00%	1.29%	0.00%	
Regional EMT	1.93%	1.81%	3.74%	0.00%	16.63%	0.00%	2.41%		
HSE Midwest	2.51%	0.65%	3.17%	2.28%	4.47%	5.57%	2.23%	1.21%	1.40%
Acute Hospital Services	2.53%	0.80%	3.33%	1.82%	5.16%	5.40%	0.98%	0.77%	1.10%
Community Health & Wellbeing	2.65%	1.44%	4.09%		33.53%	0.00%	0.00%		0.00%
Primary Care	3.09%	1.65%	4.74%	6.60%	5.23%	8.12%	1.89%	0.00%	0.00%
Disabilities	1.84%	0.87%	2.71%	0.00%	2.07%	5.21%	2.71%	1.32%	2.21%
Mental Health	2.81%	0.86%	3.67%	4.70%	4.61%	5.20%	0.00%	0.00%	0.00%
Older People	1.67%	0.47%	2.14%	0.00%	2.72%	4.78%	3.16%	0.92%	1.58%
Regional Support Functions	1.16%	0.28%	1.44%	0.00%	0.00%	0.00%	1.73%		
Regional EMT	0.70%	0.83%	1.53%	0.00%	0.00%	15.20%	0.00%	0.00%	
HSE South West	2.40%	0.86%	3.26%	2.51%	4.66%	5.81%	1.39%	0.74%	1.61%
Acute Hospital Services	2.34%	0.90%	3.24%	1.67%	5.01%	5.09%	1.29%	0.77%	1.38%
Community Health & Wellbeing	0.00%	3.11%	3.11%		0.00%	0.00%	0.00%		6.46%
Primary Care	2.83%	1.61%	4.44%	6.54%	6.10%	6.18%	1.56%	0.41%	1.26%
Disabilities	1.60%	0.58%	2.19%	0.00%	3.22%	4.03%	0.85%	0.00%	1.48%
Mental Health	2.33%	0.99%	3.32%	0.00%	5.00%	5.37%	1.12%	0.00%	0.20%
Older People	1.33%	0.63%	1.96%	0.00%	2.62%	7.72%	2.02%	0.00%	1.42%
Regional Support Functions	0.44%	0.00%	0.44%	0.00%	0.00%	0.00%	0.57%		0.00%
Regional EMT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
HSE West & North West	2.12%	0.89%	3.00%	1.93%	4.70%	5.02%	1.22%	0.56%	1.39%
National Services and Schemes	0.87%	0.32%	1.19%	0.00%	0.00%	0.93%	2.19%	0.00%	0.91%
HSE Centre	1.39%	0.36%	1.74%	4.17%	2.93%	3.28%	1.55%	0.33%	0.00%

March 2026

Maternity Absence Rate - Acute Hospitals by Health Region : Mar 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.43%	0.75%	3.18%	2.05%	4.65%	4.78%	1.69%	0.72%	1.36%
CHI at Connolly	1.97%	0.22%	2.19%	0.00%	1.85%	0.00%	3.09%	0.00%	11.31%
CHI at Crumlin	3.13%	1.14%	4.27%	2.69%	5.04%	6.93%	2.78%	0.00%	4.75%
CHI at Tallaght	2.19%	0.69%	2.89%	4.95%	1.11%	9.20%	2.69%	0.00%	0.00%
CHI at Temple Street	3.18%	1.67%	4.85%	3.11%	6.89%	7.35%	1.12%	0.00%	7.12%
CHI Corporate	2.29%	0.00%	2.29%	0.00%	0.00%	0.00%	2.53%		
CHI Programme	0.88%	1.80%	2.68%	0.00%	0.00%	0.00%	3.49%	0.00%	
Coombe Women & Infants University Hospital	2.61%	1.01%	3.62%	1.49%	6.13%	5.66%	1.11%	0.47%	1.78%
MRH Mullingar	2.25%	1.02%	3.27%	2.48%	5.15%	3.14%	0.81%	2.63%	1.97%
MRH Portlaoise	2.13%	1.03%	3.16%	1.60%	5.11%	5.81%	1.62%	0.00%	0.68%
MRH Tullamore	3.11%	0.86%	3.97%	0.51%	6.86%	4.36%	3.47%	0.00%	0.93%
Naas General	2.69%	1.14%	3.83%	1.55%	6.21%	6.49%	2.52%	0.00%	1.12%
St. James's	2.07%	0.97%	3.04%	2.21%	4.52%	3.96%	1.50%	0.42%	1.28%
St. Luke's Rathgar	1.12%	0.00%	1.12%	0.00%	3.17%	1.76%	0.00%	0.00%	0.00%
Tallaght University Hospital	3.22%	0.77%	4.00%	3.03%	4.88%	6.88%	3.27%	0.44%	1.20%
HSE Dublin & Midlands	2.60%	0.97%	3.58%	2.29%	5.14%	5.17%	2.12%	0.36%	1.67%
Beaumont	1.69%	0.64%	2.33%	2.19%	3.11%	3.31%	1.78%	0.41%	1.02%
Cappagh National Orthopaedic	1.52%	0.40%	1.92%	0.83%	2.78%	3.60%	0.90%	0.00%	1.26%
Cavan General	3.03%	1.01%	4.05%	2.66%	5.33%	7.74%	2.43%	0.00%	1.55%
Connolly	2.55%	0.58%	3.13%	1.55%	4.79%	3.28%	4.05%	0.72%	0.30%
Louth County	0.38%	0.55%	0.92%	0.00%	0.00%	8.94%	0.00%	0.00%	0.00%
Mater Misericordiae University	2.29%	0.05%	2.34%	1.22%	3.18%	3.05%	2.37%	0.00%	0.90%
Monaghan	1.97%	0.34%	2.31%		3.32%	5.35%	0.00%	0.00%	0.00%
Our Lady of Lourdes	2.66%	0.77%	3.44%	0.98%	4.99%	7.75%	0.60%	2.45%	0.53%
Our Lady's Navan	2.89%	0.65%	3.54%	7.61%	3.36%	5.69%	1.85%	0.00%	1.88%
Rotunda	2.14%	0.74%	2.88%	8.27%	3.21%	-0.06%	0.49%	0.26%	1.66%
HSE Dublin & North East	2.21%	0.53%	2.74%	2.24%	3.73%	4.08%	1.82%	0.57%	0.94%
Lourdes Orthopaedic Kilcreene	1.19%	1.19%	2.39%	0.00%	4.61%	0.00%	0.00%	0.00%	0.00%
National Maternity	3.03%	0.84%	3.87%	2.84%	5.47%	4.94%	2.19%	0.00%	5.26%
National Rehabilitation Hospital	0.68%	0.32%	1.00%	3.98%	0.59%	1.89%	0.59%	0.85%	0.10%
Royal Victoria Eye and Ear	1.36%	1.20%	2.56%	5.01%	1.91%	5.41%	2.40%	0.00%	0.00%
South Tipperary General	3.24%	0.58%	3.81%	0.00%	6.75%	6.05%	0.00%	0.87%	2.07%
St. Columcille's	2.01%	0.91%	2.92%	0.00%	3.11%	7.61%	2.89%	0.00%	1.65%
St Luke's General Kilkenny	2.89%	0.67%	3.55%	1.87%	6.04%	3.04%	0.40%	1.74%	3.28%
St. Michael's	1.21%	0.21%	1.42%		0.94%	4.70%	1.57%	0.00%	0.00%
St. Vincent's University	2.11%	0.64%	2.75%	2.18%	4.07%	2.80%	1.43%	0.64%	1.78%
UH Waterford	2.75%	0.59%	3.34%	2.31%	4.85%	5.62%	0.77%	0.41%	2.77%
Wexford General	2.76%	0.45%	3.21%	2.92%	4.40%	9.43%	0.37%	1.13%	0.91%
HSE Dublin & South East	2.35%	0.62%	2.96%	2.20%	4.40%	4.13%	1.10%	0.72%	1.81%
Croom Orthopaedic	2.95%	0.26%	3.22%	0.00%	4.16%	16.91%	4.23%	3.00%	0.00%
Ennis	1.61%	0.93%	2.55%	4.49%	2.82%	1.39%	3.08%	2.08%	0.00%
Nenagh	2.61%	0.60%	3.21%	0.00%	5.51%	9.32%	0.00%	0.89%	0.00%
St. John's Limerick	2.71%	0.47%	3.18%	2.70%	4.55%	5.56%	2.24%	0.00%	2.08%
UH Limerick	2.64%	0.56%	3.20%	1.29%	4.55%	4.98%	3.72%	1.11%	0.73%
UMH Limerick	5.20%	1.08%	6.27%	4.25%	8.47%	0.00%	0.00%	4.35%	3.91%
HSE Midwest	2.79%	0.59%	3.38%	1.60%	4.88%	5.29%	3.18%	1.37%	0.84%
Bantry General	3.61%	1.27%	4.89%	0.71%	8.73%	3.80%	0.00%	0.00%	3.06%
Cork University	2.89%	0.91%	3.80%	2.18%	5.77%	6.43%	1.20%	0.83%	1.13%
Cork University Maternity Hospital	3.25%	1.37%	4.62%	2.77%	5.81%	1.25%	11.47%	0.00%	0.00%
Mallow General	2.18%	0.69%	2.88%	3.76%	2.55%	11.56%	2.49%	0.00%	2.28%
Mercy University	2.45%	0.88%	3.33%	1.35%	5.28%	4.86%	1.54%	0.95%	1.02%
South Infirmity Victoria University	0.73%	0.22%	0.95%	0.95%	1.30%	2.92%	0.25%	0.00%	0.00%
UH Kerry	2.11%	0.41%	2.52%	0.85%	4.80%	2.33%	0.49%	0.72%	0.00%
HSE South West	2.53%	0.80%	3.33%	1.82%	5.16%	5.40%	0.98%	0.77%	1.10%
Galway University	2.08%	0.98%	3.06%	1.26%	5.02%	3.96%	1.31%	0.42%	1.47%
Letterkenny University	2.31%	0.46%	2.77%	0.80%	4.48%	4.42%	0.74%	1.76%	1.49%
Mayo University	2.62%	0.89%	3.51%	1.92%	4.06%	8.70%	2.87%	0.00%	0.87%
Portiuncula University	3.17%	1.23%	4.40%	5.43%	5.81%	7.06%	1.79%	1.17%	0.52%
Roscommon University	2.76%	1.36%	4.12%	0.00%	8.82%	0.00%	0.00%	0.00%	2.37%
Sligo University	2.22%	0.94%	3.16%	1.70%	4.92%	5.77%	0.62%	0.42%	1.74%
HSE West & North West	2.34%	0.90%	3.24%	1.67%	5.01%	5.09%	1.29%	0.77%	1.38%

March 2026

Maternity Absence Rate - S38 Voluntary Agencies by Health Region: Mar 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	1.53%	0.88%	2.41%	3.95%	2.87%	4.16%	1.65%	0.18%	1.70%
Cheeverstown House	1.12%	0.09%	1.21%		2.27%	2.67%	2.38%	0.00%	0.19%
Kare, Newbridge, Co Kildare	1.44%	0.62%	2.07%		3.06%	4.05%	0.00%	0.00%	1.09%
Muiriosa Foundation, Laois/Offaly	1.48%	0.23%	1.71%		1.98%	2.59%	0.00%	0.00%	1.26%
Muiriosa Foundation, Longford/Westmeath	2.23%	0.75%	2.98%		0.00%	5.01%	0.00%	7.78%	1.96%
Muiriosa Foundation, South Kildare	0.67%	1.21%	1.88%		1.99%	3.39%	0.00%	0.00%	1.52%
Our Lady's Hospice & Care, Dublin	1.95%	0.53%	2.48%	9.17%	4.39%	2.92%	0.00%	0.00%	0.82%
Peamount Hospital (Newcastle)	1.81%	0.03%	1.84%	0.00%	1.90%	5.86%	3.27%	0.00%	0.75%
Stewarts Care DAC	1.25%	0.41%	1.66%		0.77%	3.01%	1.07%	0.94%	1.65%
St. John of God Liffey Services	1.53%	0.28%	1.81%		4.40%	1.18%	0.00%	1.27%	1.69%
HSE Dublin & Midlands	1.46%	0.41%	1.87%	5.42%	2.58%	3.04%	0.99%	0.62%	1.36%
Avista Dublin	1.12%	0.50%	1.62%	0.00%	2.33%	2.91%	0.59%	0.00%	0.73%
Central Remedial Clinic	2.25%	1.90%	4.15%	0.00%	0.00%	7.31%	3.05%	0.00%	2.31%
Incorporated Orthopaedic Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
St Francis	0.47%	0.50%	0.97%	0.00%	1.09%	3.85%	0.00%	0.00%	0.00%
St. John of God, Drumcar	1.26%	0.00%	1.26%		2.40%	2.35%	0.00%	0.00%	0.40%
St. Michael's House, Dublin	1.22%	4.46%	5.68%	20.42%	5.82%	6.42%	4.73%	0.00%	4.67%
St. Vincent's, Fairview	0.59%	0.00%	0.59%	0.00%	0.85%	0.00%	0.67%	0.00%	0.00%
HSE Dublin & North East	1.14%	1.98%	3.12%	7.23%	2.88%	5.25%	2.42%	0.00%	1.82%
Aurora	1.91%	0.79%	2.70%		6.59%	11.54%	6.10%	0.00%	0.00%
Carriglea Cairde Services	0.60%	1.05%	1.65%		0.00%	12.53%	0.00%	0.00%	0.84%
Children's Sunshine Home	2.61%	1.65%	4.26%		8.06%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Waterford	1.58%	0.31%	1.89%		2.07%	1.05%	0.00%	0.00%	2.17%
Dublin Dental Hospital	2.85%	1.13%	3.98%	14.10%	12.02%	0.00%	0.00%	0.00%	1.78%
Leopardstown Park Hospital	1.05%	0.00%	1.05%	0.00%	1.84%	0.00%	0.00%	0.00%	1.27%
Our Lady's Hospice & Care, Blackrock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	10.79%	4.07%	14.86%	0.00%	13.50%	28.47%	0.00%		21.08%
Royal Hospital, Donnybrook, Dublin	0.41%	0.00%	0.41%	0.00%	0.10%	2.74%	0.00%	0.00%	0.00%
St John of God HQ	2.25%	0.00%	2.25%			0.00%	2.35%		
St. John of God (IDS)	1.83%	0.53%	2.36%	0.00%	2.99%	3.55%	2.09%	0.00%	1.33%
St. John of God (MHS)	3.18%	1.26%	4.44%	1.86%	4.91%	8.06%	1.25%	0.00%	0.00%
Sunbeam House Services	1.21%	1.27%	2.48%		0.00%	2.10%	1.51%	0.00%	3.66%
HSE Dublin & South East	1.67%	0.71%	2.38%	3.61%	2.91%	3.85%	1.49%	0.00%	1.81%
Avista Limerick	1.56%	0.50%	2.07%	0.00%	0.76%	6.48%	2.47%	0.00%	1.49%
Avista Roscrea	1.27%	0.82%	2.10%		2.56%	0.00%	0.00%	0.00%	2.53%
Corlann (BOCSI) Clare	1.22%	0.08%	1.30%	0.00%	0.00%	3.45%	0.00%		0.92%
Corlann (BOSCI) Limerick	1.53%	0.82%	2.35%		3.92%	3.58%	0.00%	0.00%	1.48%
Milford Care Centre	1.68%	0.99%	2.67%		3.29%	9.29%	0.00%	0.00%	0.00%
Milford Care Centre OP	3.94%	0.00%	3.94%		3.65%		0.00%	0.00%	5.14%
HSE Midwest	1.53%	0.59%	2.12%	0.00%	2.41%	4.63%	0.62%	0.00%	1.59%
Cork Dental Hospital	0.75%	0.00%	0.75%	2.98%	0.00%	0.00%	0.00%	0.00%	0.00%
Corlann (BOSCI) Southern	2.30%	1.51%	3.80%		3.88%	5.23%	0.00%	0.00%	3.58%
Horizons	1.72%	0.66%	2.38%		1.86%	4.93%	6.19%	0.00%	1.80%
Marymount	3.53%	0.00%	3.53%	0.00%	5.47%	13.36%	2.85%	0.00%	0.00%
Marymount OP	3.06%	1.15%	4.21%	0.00%	6.48%				2.40%
St. John of God, Kerry	2.09%	0.50%	2.59%		2.87%	6.73%	3.74%	0.00%	1.43%
HSE South West	2.09%	0.81%	2.91%	1.71%	3.18%	5.67%	3.12%	0.00%	2.27%
Corlann (BOSCI) West Region	1.37%	0.48%	1.86%	0.00%	2.17%	2.75%	1.20%	0.00%	1.61%
Galway Hospice Foundation	4.34%	0.58%	4.92%	0.00%	9.53%	3.09%	0.00%	0.00%	1.60%
HSE West & North West	1.57%	0.49%	2.06%	0.00%	3.68%	2.76%	1.05%	0.00%	1.61%

March 2026

Year / Month	Total Maternity	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
2026	2.86%	2.91%	2.77%	2.85%	3.13%	3.23%	3.01%	1.28%	1.70%
Mar 2026	2.96%	3.07%	3.00%	2.90%	3.17%	3.26%	3.00%	1.19%	1.74%
Feb 2026	2.83%	2.83%	2.71%	2.85%	3.07%	3.22%	3.00%	1.26%	1.70%
Jan 2026	2.80%	2.82%	2.61%	2.81%	3.14%	3.20%	3.03%	1.38%	1.66%
Mar 2025	2.71%	2.70%	2.45%	2.51%	3.01%	3.14%	3.22%	1.24%	1.98%

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HSE Dublin & Midlands

Year / Month	Total Maternity	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions	HSE Dublin & Midlands
Mar 2026	3.07%	3.10%	3.37%	3.25%	2.77%	1.92%	1.42%	3.07%
Feb 2026	2.83%	2.81%	2.75%	3.21%	2.87%	2.13%	1.37%	2.83%
Jan 2026	2.82%	2.69%	2.88%	3.28%	2.96%	2.11%	1.34%	2.82%
Dec 2025	3.17%	3.23%	3.15%	3.18%	3.10%	2.32%	1.19%	3.17%
Nov 2025	2.79%	2.84%	2.70%	2.78%	2.80%	1.93%	0.96%	2.79%
Oct 2025	2.91%	2.88%	2.87%	3.32%	2.96%	2.04%	0.61%	2.91%
Sep 2025	2.78%	2.76%	2.61%	3.15%	2.86%	4.71%	0.93%	2.78%
Aug 2025	2.88%	2.85%	2.66%	3.37%	2.99%	6.64%	1.06%	2.88%
Jul 2025	2.84%	2.78%	2.74%	3.32%	2.95%	0.00%	0.97%	2.84%
Jun 2025	2.75%	2.72%	2.65%	2.86%	2.91%	0.00%	1.20%	2.75%
May 2025	2.73%	2.71%	2.57%	2.85%	2.90%	0.00%	1.44%	2.73%
Apr 2025	2.70%	2.69%	2.47%	2.80%	2.90%	0.00%	1.59%	2.70%
Mar 2025	2.70%	2.67%	2.45%	3.05%	2.85%	0.00%	2.09%	2.70%

HSE Dublin & North East

Year / Month	Total Maternity	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions	HSE Dublin & North East
Mar 2026	3.00%	3.78%	3.02%	2.45%	3.13%	5.79%	0.85%	3.00%
Feb 2026	2.71%	3.61%	2.51%	2.45%	2.95%	8.00%	0.82%	2.71%
Jan 2026	2.61%	3.58%	2.42%	2.42%	2.72%	7.34%	0.54%	2.61%
Dec 2025	2.68%	4.06%	2.54%	2.16%	2.87%	7.95%	0.44%	2.68%
Nov 2025	2.51%	3.51%	2.57%	1.97%	2.39%	8.02%	1.12%	2.51%
Oct 2025	2.64%	3.82%	2.63%	2.07%	2.62%	9.50%	1.46%	2.64%
Sep 2025	2.52%	3.77%	2.59%	1.97%	2.41%	0.00%	1.13%	2.52%
Aug 2025	2.57%	3.93%	2.64%	2.05%	2.43%	0.00%	1.00%	2.57%
Jul 2025	2.49%	4.18%	2.40%	2.05%	2.52%	2.80%	1.03%	2.49%
Jun 2025	2.41%	4.19%	2.40%	1.75%	2.42%	0.00%	1.10%	2.41%
May 2025	2.44%	4.19%	2.28%	2.13%	2.42%	0.00%	1.25%	2.44%
Apr 2025	2.28%	4.30%	2.17%	1.70%	2.48%	0.00%	1.32%	2.28%
Mar 2025	2.45%	4.19%	2.20%	2.12%	2.68%	0.00%	1.41%	2.45%

HSE Dublin & South East

Year / Month	Total Maternity	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions	HSE Dublin & South East
Mar 2026	2.90%	3.53%	2.57%	2.98%	0.61%	3.33%	2.90%
Feb 2026	2.85%	3.74%	2.50%	2.78%	0.46%	3.19%	2.85%
Jan 2026	2.81%	3.55%	2.38%	2.98%	1.85%	2.49%	2.81%
Dec 2025	2.80%	3.98%	2.03%	3.22%	2.05%	2.97%	2.80%
Nov 2025	2.45%	3.58%	1.72%	2.91%	1.71%	2.55%	2.45%
Oct 2025	2.75%	3.79%	2.05%	3.10%	2.02%	2.85%	2.75%
Sep 2025	2.67%	3.54%	2.12%	2.95%	0.00%	1.64%	2.67%
Aug 2025	2.87%	3.54%	2.43%	3.12%	0.00%	2.39%	2.87%
Jul 2025	2.69%	3.47%	2.15%	3.06%	0.00%	1.75%	2.69%
Jun 2025	2.60%	3.30%	2.09%	2.93%	0.00%	2.01%	2.60%
May 2025	2.48%	2.95%	2.10%	2.76%	0.00%	2.37%	2.48%
Apr 2025	2.49%	3.05%	1.99%	2.89%	0.00%	3.52%	2.49%
Mar 2025	2.51%	2.99%	2.10%	2.77%	0.00%	4.72%	2.51%

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HSE Midwest

Year / Month	Total Maternity	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions	HSE Midwest
Mar 2026	3.17%	3.19%	3.18%	3.74%	1.58%	3.17%
Feb 2026	3.07%	3.03%	3.13%	3.74%	1.86%	3.07%
Jan 2026	3.14%	3.07%	3.23%	5.08%	1.42%	3.14%
Dec 2025	3.08%	2.87%	3.23%	6.01%	1.83%	3.08%
Nov 2025	2.64%	2.42%	2.79%	5.03%	1.62%	2.64%
Oct 2025	2.89%	2.80%	2.97%	5.42%	1.71%	2.89%
Sep 2025	2.82%	2.61%	2.97%	0.00%	2.09%	2.82%
Aug 2025	2.93%	2.73%	3.09%	0.00%	2.31%	2.93%
Jul 2025	2.88%	2.72%	3.02%	0.00%	2.23%	2.88%
Jun 2025	2.86%	2.86%	2.87%	0.00%	2.68%	2.86%
May 2025	2.91%	2.72%	3.08%	0.00%	1.95%	2.91%
Apr 2025	3.04%	2.64%	3.33%	0.00%	2.34%	3.04%
Mar 2025	3.01%	2.61%	3.29%	0.00%	2.74%	3.01%

HSE South West

Year / Month	Total Maternity	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions	HSE South West
Mar 2026	3.26%	3.34%	3.41%	2.82%	1.53%	1.44%	3.26%
Feb 2026	3.22%	3.16%	3.34%	2.98%	1.63%	1.84%	3.22%
Jan 2026	3.20%	3.12%	3.37%	2.84%	1.62%	1.94%	3.20%
Dec 2025	3.37%	3.15%	3.51%	3.17%	3.63%	2.59%	3.37%
Nov 2025	2.97%	2.91%	3.05%	2.78%	3.42%	2.29%	2.97%
Oct 2025	3.19%	2.95%	3.33%	3.05%	3.62%	2.55%	3.19%
Sep 2025	3.19%	3.11%	3.31%	2.91%	0.00%	2.47%	3.19%
Aug 2025	3.31%	3.32%	3.37%	3.10%	0.00%	2.88%	3.31%
Jul 2025	3.27%	3.29%	3.28%	3.29%	0.00%	2.66%	3.27%
Jun 2025	3.18%	3.29%	3.14%	3.24%	0.00%	2.47%	3.18%
May 2025	3.18%	3.30%	3.12%	3.35%	0.00%	1.67%	3.18%
Apr 2025	3.16%	3.13%	3.12%	3.25%	0.00%	3.90%	3.16%
Mar 2025	3.14%	3.06%	3.15%	3.07%	0.00%	4.06%	3.14%

HSE West & North West

Year / Month	Total Maternity	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions	HSE West & North West
Mar 2026	3.00%	2.86%	3.11%	3.18%	3.01%	0.00%	0.44%	3.00%
Feb 2026	3.00%	2.72%	3.20%	3.19%	2.96%	0.00%	0.32%	3.00%
Jan 2026	3.03%	2.82%	3.21%	3.19%	2.96%	0.00%	0.65%	3.03%
Dec 2025	3.37%	3.13%	3.51%	3.63%	3.33%	0.00%	1.02%	3.37%
Nov 2025	2.98%	2.76%	3.15%	3.11%	2.89%	0.00%	1.46%	2.98%
Oct 2025	3.26%	2.95%	3.42%	3.48%	3.24%	0.00%	1.71%	3.26%
Sep 2025	3.22%	2.94%	3.46%	3.30%	3.08%	0.00%	1.64%	3.22%
Aug 2025	3.32%	3.02%	3.68%	2.97%	3.16%	0.00%	1.94%	3.32%
Jul 2025	3.19%	2.86%	3.55%	2.85%	3.08%	0.00%	1.83%	3.19%
Jun 2025	3.11%	2.73%	3.48%	2.66%	3.03%	0.00%	2.14%	3.11%
May 2025	3.23%	2.71%	3.59%	2.99%	3.14%	0.00%	2.36%	3.23%
Apr 2025	3.28%	2.94%	3.70%	2.64%	3.17%	0.00%	2.42%	3.28%
Mar 2025	3.22%	3.01%	3.47%	2.94%	3.17%	0.00%	1.90%	3.22%

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March 2026

Year / Month	Total Maternity	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2026	2.86%	3.13%	5.62%	4.14%	2.25%	3.00%	1.75%	2.73%	1.75%	1.50%
Mar 2026	2.96%	3.18%	5.72%	4.30%	2.50%	3.13%	1.79%	2.90%	1.70%	1.50%
Feb 2026	2.83%	3.12%	5.60%	4.12%	2.09%	2.98%	1.76%	2.66%	1.82%	1.49%
Jan 2026	2.80%	3.08%	5.54%	4.00%	2.12%	2.90%	1.70%	2.64%	1.74%	1.50%
Mar 2025	2.71%	3.05%	3.82%	3.90%	1.92%	2.61%	1.63%	2.42%	2.62%	1.65%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

March 2026

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2026	2.86%	2.45%	4.17%	4.57%	1.58%	0.59%	1.38%
Mar 2026	2.96%	2.46%	4.28%	4.85%	1.63%	0.60%	1.41%
Feb 2026	2.83%	2.39%	4.16%	4.46%	1.58%	0.59%	1.36%
Jan 2026	2.80%	2.49%	4.07%	4.41%	1.53%	0.59%	1.37%
Mar 2025	2.71%	2.50%	3.99%	4.23%	1.58%	0.52%	1.22%

***For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

Employment

Health Region by IHA: MARCH 2026

Health Region by IHA MAR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Overall	126,174.26	148,268.09	151,661.37	153,027.98	153,611.12	3,393.28	1,949.75	583.14	5,343.04	27,436.86	3.60%	172,237.00
Dublin South City and West	13,187.34	15,549.41	15,941.84	15,955.03	15,910.44	392.43	-31.40	-44.59	361.03	2,723.10	2.32%	17,575.00
Dublin South West	4,335.59	5,430.02	5,498.38	5,533.86	5,680.20	68.36	181.82	146.34	250.18	1,344.61	4.61%	6,257.00
Kildare West Wicklow	2,286.21	2,685.89	2,727.28	2,760.75	2,778.09	41.39	50.81	17.34	92.20	491.88	3.43%	3,187.00
Midlands	6,492.38	7,376.46	7,366.55	7,398.97	7,414.83	-9.91	48.28	15.86	38.37	922.45	0.52%	8,484.00
Regional EMT		6.00	54.23	52.69	61.92	48.23	7.69	9.23	55.92	61.92	932.00%	64.00
Regional Support Functions	97.39	254.75	238.10	251.68	245.61	-16.65	7.51	-6.07	-9.14	148.22	-3.59%	261.00
HSE Dublin & Midlands	26,398.91	31,302.53	31,826.38	31,952.98	32,091.09	523.85	264.71	138.11	788.56	5,692.18	2.52%	35,828.00
Cavan Monaghan	2,915.56	3,460.83	3,494.00	3,520.23	3,537.84	33.17	43.84	17.61	77.01	622.28	2.23%	3,970.00
Louth Meath	5,912.36	6,378.78	6,427.92	6,508.05	6,532.24	49.14	104.32	24.19	153.46	619.88	2.41%	7,330.00
Dublin North City and West	11,753.70	13,303.12	13,514.26	13,571.66	13,587.05	211.13	72.79	15.39	283.92	1,833.35	2.13%	15,236.00
Dublin North County	5,449.72	6,299.47	6,388.62	6,497.33	6,495.64	89.15	107.02	-1.69	196.17	1,045.92	3.11%	7,132.00
Regional EMT		9.00	108.58	114.15	122.38	99.58	13.80	8.23	113.38	122.38	1,259.78%	129.00
Regional Support Functions	111.45	252.07	202.63	213.15	210.43	-49.44	7.80	-2.72	-41.64	98.98	-16.52%	219.00
HSE Dublin & North East	26,142.79	29,703.27	30,136.01	30,424.57	30,485.58	432.73	349.57	61.01	782.30	4,342.79	2.63%	34,016.00
Carlow Kilkenny and Tipperary South	4,824.63	5,462.52	5,579.99	5,658.27	5,512.05	117.47	-67.94	-146.22	49.53	687.42	0.91%	6,227.00
Waterford Wexford	6,033.17	7,181.77	7,410.36	7,440.57	7,652.58	228.59	242.22	212.01	470.81	1,619.41	6.56%	8,573.00
Dublin South and Wicklow	9,251.17	10,720.51	10,834.75	10,981.25	10,992.91	114.23	158.16	11.66	272.39	1,741.74	2.54%	12,237.00
Regional EMT		10.82	59.88	61.42	61.19	49.06	1.31	-0.23	50.37	61.19	465.53%	66.00
Regional Support Functions	70.12	248.79	255.19	265.41	264.36	6.40	9.17	-1.05	15.57	194.24	6.26%	295.00
HSE Dublin & South East	20,179.09	23,624.41	24,140.17	24,406.92	24,483.09	515.75	342.92	76.17	858.67	4,304.00	3.63%	27,398.00
Limerick City and Tipperary North	5,452.56	6,618.62	7,009.39	7,053.02	7,079.78	390.78	70.38	26.75	461.16	1,627.22	6.97%	7,852.00
Clare and Limerick County	3,653.44	4,605.20	4,674.74	4,714.75	4,740.55	69.54	65.81	25.80	135.35	1,087.11	2.94%	5,474.00
Regional EMT		14.78	44.66	56.12	58.48	29.88	13.82	2.36	43.70	58.48	295.67%	62.00
Regional Support Functions	10.00	189.51	172.99	162.43	158.64	-16.52	-14.35	-3.79	-30.87	148.64	-16.29%	166.00
HSE Midwest	9,116.00	11,428.11	11,901.78	11,986.32	12,037.45	473.68	135.66	51.12	609.34	2,921.45	5.33%	13,554.00
Galway Roscommon	8,995.38	10,522.71	10,889.53	10,987.89	11,006.52	366.82	116.99	18.63	483.81	2,011.14	4.60%	12,485.00
Donegal	4,288.06	5,141.09	5,264.27	5,328.80	5,353.34	123.18	89.07	24.54	212.25	1,065.28	4.13%	6,032.00
Mayo	2,843.41	3,087.02	3,130.24	3,194.06	3,215.30	43.22	85.06	21.24	128.28	371.89	4.16%	3,635.00
Sligo Leitrim	3,674.42	4,314.80	4,519.37	4,595.09	4,629.19	204.57	109.82	34.10	314.39	954.77	7.29%	5,150.00
Regional EMT		10.75	73.57	76.09	83.80	62.82	10.23	7.71	73.05	83.80	679.53%	89.00
Regional Support Functions	151.48	319.83	306.52	321.61	316.90	-13.31	10.38	-4.71	-2.93	165.42	-0.92%	336.00
HSE West & North West	19,952.75	23,396.20	24,183.50	24,503.54	24,605.05	787.30	421.55	101.51	1,208.85	4,652.29	5.17%	27,727.00
Cork North and East	3,897.69	4,029.61	4,342.60	4,409.68	4,460.69	312.99	118.09	51.01	431.08	563.00	10.70%	5,219.00
Kerry	3,009.36	3,350.23	3,643.81	3,692.19	3,739.10	293.58	95.29	46.91	388.87	729.74	11.61%	4,342.00
Cork South and West	9,779.27	11,385.72	11,953.92	12,049.06	12,090.26	568.20	136.34	41.20	704.54	2,310.99	6.19%	14,066.00
Regional EMT		7.00	61.39	70.32	80.90	54.39	19.51	10.58	73.90	80.90	1,055.71%	87.00
Regional Support Functions	62.04	544.88	204.10	211.90	208.57	-340.78	4.47	-3.33	-336.31	146.53	-61.72%	224.00
HSE South West	16,748.36	19,317.44	20,205.82	20,433.15	20,579.52	888.38	373.70	146.37	1,262.08	3,831.17	6.53%	23,938.00
HSE Centre	4,548.80	5,839.83	5,526.22	5,539.05	5,551.31	-313.61	25.09	12.26	-288.52	1,002.51	-4.94%	5,853.00
National Services and Schemes	3,087.57	3,656.30	3,741.50	3,781.45	3,778.04	85.21	36.54	-3.41	121.75	690.47	3.33%	3,923.00

Health Region by IHA Care Group: MARCH 2026

Health Region by IHA by Care Group MAR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
HSE Dublin & Midlands	26,398.91	31,302.53	31,826.38	31,952.98	32,091.09	523.85	264.71	138.11	788.56	5,692.18	2.52%	35,828.00
Acute Hospital Services	9,495.51	11,470.28	11,643.95	11,688.50	11,751.72	173.67	107.77	63.22	281.44	2,256.21	2.45%	12,856.00
Mental Health	668.58	702.32	703.73	713.63	569.07	1.41	-134.66	-144.56	-133.25	-99.51	-18.97%	613.00
Primary Care	1,149.31	1,122.96	1,130.46	1,068.37	1,072.93	7.50	-57.53	4.56	-50.03	-76.38	-4.46%	1,236.00
Disabilities	1,433.06	1,845.75	2,076.22	2,099.00	2,131.02	230.47	54.80	32.02	285.27	697.96	15.46%	2,452.00
Older People	440.88	408.10	387.48	385.53	385.70	-20.62	-1.78	0.17	-22.40	-55.18	-5.49%	418.00
Dublin South City and West	13,187.34	15,549.41	15,941.84	15,955.03	15,910.44	392.43	-31.40	-44.59	361.03	2,723.10	2.32%	17,575.00
Acute Hospital Services	2,811.76	3,747.14	3,721.50	3,752.23	3,751.53	-25.64	30.03	-0.70	4.39	939.77	0.12%	4,113.00
Community Health & Wellbeing	7.79	47.78	39.23	40.19	38.99	-8.55	-0.24	-1.20	-8.79	31.20	-18.40%	42.00
Mental Health					144.08		144.08	144.08	144.08	144.08	-100.00%	171.00
Primary Care	201.02	220.94	225.98	230.26	227.11	5.04	1.13	-3.15	6.17	26.09	2.79%	260.00
Disabilities	1,221.64	1,284.22	1,389.66	1,389.93	1,395.56	105.44	5.90	5.63	111.34	173.92	8.67%	1,542.00
Older People	93.38	129.94	122.01	121.25	122.93	-7.93	0.92	1.68	-7.01	29.55	-5.39%	129.00
Dublin South West	4,335.59	5,430.02	5,498.38	5,533.86	5,680.20	68.36	181.82	146.34	250.18	1,344.61	4.61%	6,257.00
Acute Hospital Services	776.84	1,011.33	1,024.11	1,038.94	1,050.91	12.78	26.80	11.97	39.58	274.07	3.91%	1,141.00
Mental Health	192.83	206.79	197.74	204.27	209.76	-9.05	12.02	5.49	2.97	16.93	1.44%	225.00
Primary Care	380.69	394.18	387.40	399.71	404.68	-6.78	17.28	4.97	10.50	23.99	2.66%	466.00
Disabilities	448.63	571.39	636.48	635.52	629.09	65.09	-7.39	-6.43	57.70	180.46	10.10%	795.00
Older People	487.22	502.20	481.55	482.31	483.65	-20.65	2.10	1.34	-18.55	-3.57	-3.69%	560.00
Kildare West Wicklow	2,286.21	2,685.89	2,727.28	2,760.75	2,778.09	41.39	50.81	17.34	92.20	491.88	3.43%	3,187.00
Acute Hospital Services	2,930.15	3,449.90	3,440.36	3,457.73	3,465.65	-9.54	25.29	7.92	15.75	535.50	0.46%	3,782.00
Community Health & Wellbeing	9.88	21.38	20.24	20.50	18.87	-1.14	-1.37	-1.63	-2.51	8.99	-11.74%	21.00
Mental Health	651.08	636.84	618.96	621.32	624.06	-17.88	5.10	2.74	-12.78	-27.02	-2.01%	668.00
Primary Care	712.75	731.28	706.46	708.87	713.69	-24.82	7.23	4.82	-17.59	0.94	-2.41%	811.00
Disabilities	1,272.47	1,593.19	1,650.08	1,664.05	1,667.68	56.89	17.60	3.63	74.49	395.21	4.68%	2,069.00
Older People	916.05	943.87	930.45	926.50	924.88	-13.42	-5.57	-1.62	-18.99	8.83	-2.01%	1,133.00
Midlands	6,492.38	7,376.46	7,366.55	7,398.97	7,414.83	-9.91	48.28	15.86	38.37	922.45	0.52%	8,484.00
Regional EMT		6.00	54.23	52.69	61.92	48.23	7.69	9.23	55.92	61.92	932.00%	64.00
Regional Support Functions	97.39	254.75	238.10	251.68	245.61	-16.65	7.51	-6.07	-9.14	148.22	-3.59%	261.00

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HSE Dublin & North East	26,142.79	29,703.27	30,136.01	30,424.57	30,485.58	432.73	349.57	61.01	782.30	4,342.79	2.63%	34,016.00
Acute Hospital Services	1,160.52	1,469.16	1,482.15	1,504.67	1,519.72	12.99	37.57	15.05	50.56	359.20	3.44%	1,702.00
Community Health & Wellbeing	2.00	6.88	6.39	6.35	6.32	-0.49	-0.07	-0.03	-0.56	4.32	-8.14%	7.00
Mental Health	749.55	822.45	852.61	851.00	850.75	30.16	-1.86	-0.25	28.30	101.20	3.44%	902.00
Primary Care	335.05	397.24	379.62	385.06	385.70	-17.62	6.08	0.64	-11.54	50.65	-2.91%	447.00
Disabilities	264.16	321.69	319.54	326.42	326.42	-2.15	6.88	3.91	4.73	62.26	1.47%	359.00
Older People	404.28	443.41	453.69	450.64	448.93	10.28	-4.76	-1.71	5.52	44.65	1.24%	553.00
Cavan Monaghan	2,915.56	3,460.83	3,494.00	3,520.23	3,537.84	33.17	43.84	17.61	77.01	622.28	2.23%	3,970.00
Acute Hospital Services	3,166.15	3,573.41	3,684.70	3,747.31	3,767.85	111.29	83.15	20.54	194.44	601.70	5.44%	4,091.00
Community Health & Wellbeing	19.97	27.18	26.99	27.25	28.04	-0.19	1.05	0.79	0.86	8.07	3.16%	31.00
Mental Health	460.65	467.06	458.00	462.40	463.33	-9.06	5.33	0.93	-3.73	2.68	-0.80%	510.00
Primary Care	764.88	755.51	732.67	736.60	742.63	-22.84	9.96	6.03	-12.88	-22.25	-1.70%	888.00
Disabilities	933.01	984.22	968.74	978.58	973.57	-15.48	4.83	-5.01	-10.65	40.56	-1.08%	1,141.00
Older People	567.70	571.40	556.82	555.91	556.82	-14.58	0.00	0.91	-14.58	-10.88	-2.55%	669.00
Louth Meath	5,912.36	6,378.78	6,427.92	6,508.05	6,532.24	49.14	104.32	24.19	153.46	619.88	2.41%	7,330.00
Acute Hospital Services	6,260.77	7,616.33	7,729.99	7,769.85	7,792.83	113.65	62.84	22.98	176.50	1,532.06	2.32%	8,549.00
Mental Health	896.22	862.21	865.20	878.93	877.65	2.99	12.45	-1.28	15.44	-18.57	1.79%	962.00
Primary Care	934.18	863.02	859.75	869.39	874.33	-3.27	14.58	4.94	11.31	-59.85	1.31%	991.00
Disabilities	2,863.29	3,082.41	3,189.66	3,189.68	3,184.91	107.25	-4.75	-4.77	102.50	321.62	3.33%	3,785.00
Older People	799.24	879.15	869.66	863.81	857.33	-9.49	-12.33	-6.48	-21.82	58.10	-2.48%	949.00
Dublin North City and West	11,753.70	13,303.12	13,514.26	13,571.66	13,587.05	211.13	72.79	15.39	283.92	1,833.35	2.13%	15,236.00
Acute Hospital Services	4,029.09	4,546.33	4,669.19	4,728.31	4,719.12	122.86	49.93	-9.19	172.79	690.03	3.80%	5,120.00
Community Health & Wellbeing	8.08	45.43	51.25	49.69	50.59	5.82	-0.66	0.90	5.16	42.51	11.36%	54.00
Mental Health	434.37	456.78	440.77	463.50	467.59	-16.01	26.82	4.09	10.81	33.22	2.37%	517.00
Primary Care	454.11	755.07	750.76	769.83	778.27	-4.31	27.51	8.44	23.20	324.16	3.07%	916.00
Disabilities	421.39	407.43	385.87	393.75	388.88	-21.56	3.01	-4.87	-18.55	-32.51	-4.55%	415.00
Older People	102.68	88.43	90.78	92.25	91.19	2.35	0.41	-1.06	2.76	-11.49	3.12%	110.00
Dublin North County	5,449.72	6,299.47	6,388.62	6,497.33	6,495.64	89.15	107.02	-1.69	196.17	1,045.92	3.11%	7,132.00
Regional EMT		9.00	108.58	114.15	122.38	99.58	13.80	8.23	113.38	122.38	1,259.78%	129.00
Regional Support Functions	111.45	252.07	202.63	213.15	210.43	-49.44	7.80	-2.72	-41.64	98.98	-16.52%	219.00

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HSE Dublin & South East	20,179.09	23,624.41	24,140.17	24,406.92	24,483.09	515.75	342.92	76.17	858.67	4,304.00	3.63%	27,398.00
Acute Hospital Services	2,222.97	2,687.47	2,790.74	2,825.57	2,836.30	103.27	45.56	10.73	148.83	613.33	5.54%	3,139.00
Community Health & Wellbeing	14.13	49.08	36.56	38.26	38.73	-12.52	2.17	0.47	-10.35	24.60	-21.09%	43.00
Mental Health	688.75	712.62	743.76	748.35	744.72	31.14	0.96	-3.63	32.10	55.97	4.50%	816.00
Primary Care	619.47	665.19	688.16	693.46	601.80	22.97	-86.36	-91.66	-63.39	-17.67	-9.53%	718.00
Disabilities	471.37	567.19	574.20	583.83	505.46	7.01	-68.74	-78.37	-61.73	34.09	-10.88%	563.00
Older People	807.94	780.97	746.57	768.80	785.04	-34.40	38.47	16.24	4.07	-22.90	0.52%	948.00
Carlow Kilkenny and Tipperary South	4,824.63	5,462.52	5,579.99	5,658.27	5,512.05	117.47	-67.94	-146.22	49.53	687.42	0.91%	6,227.00
Acute Hospital Services	3,158.10	4,013.80	4,161.89	4,196.94	4,234.72	148.09	72.83	37.78	220.92	1,076.62	5.50%	4,590.00
Mental Health	499.54	600.70	597.78	594.02	606.18	-2.92	8.40	12.16	5.48	106.64	0.91%	662.00
Primary Care	441.51	509.57	507.34	496.21	576.82	-2.23	69.48	80.61	67.25	135.31	13.20%	674.00
Disabilities	1,091.68	1,216.49	1,311.03	1,309.96	1,386.61	94.54	75.58	76.65	170.12	294.93	13.98%	1,638.00
Older People	842.34	841.21	832.32	843.44	848.25	-8.89	15.93	4.81	7.04	5.91	0.84%	1,009.00
Waterford Wexford	6,033.17	7,181.77	7,410.36	7,440.57	7,652.58	228.59	242.22	212.01	470.81	1,619.41	6.56%	8,573.00
Acute Hospital Services	5,732.33	6,889.25	6,889.99	6,934.40	6,930.57	0.74	40.58	-3.83	41.32	1,198.24	0.60%	7,566.00
Community Health & Wellbeing	7.74	20.13	19.69	19.99	20.78	-0.44	1.09	0.79	0.65	13.04	3.23%	23.00
Mental Health	626.41	692.34	700.98	720.57	721.34	8.64	20.36	0.77	29.00	94.93	4.19%	813.00
Primary Care	864.37	1,000.11	1,011.40	1,071.58	1,085.80	11.29	74.40	14.22	85.69	221.43	8.57%	1,334.00
Disabilities	1,216.51	1,280.86	1,346.11	1,366.05	1,361.59	65.25	15.48	-4.46	80.73	145.08	6.30%	1,566.00
Older People	803.81	837.83	866.58	868.66	872.83	28.75	6.25	4.17	35.00	69.01	4.18%	935.00
Dublin South and Wicklow	9,251.17	10,720.51	10,834.57	10,981.25	10,992.91	114.23	158.16	11.66	272.39	1,741.74	2.54%	12,237.00
Regional EMT		10.82	59.88	61.42	61.19	49.06	1.31	-0.23	50.37	61.19	465.53%	66.00
Regional Support Functions	70.12	248.79	255.19	265.41	264.36	6.40	9.17	-1.05	15.57	194.24	6.26%	295.00

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HSE Midwest	9,116.00	11,428.11	11,901.78	11,986.32	12,037.45	473.68	135.66	51.12	609.34	2,921.45	5.33%	13,554.00
Acute Hospital Services	4,094.98	5,189.78	5,555.73	5,588.35	5,590.78	365.96	35.04	2.43	401.00	1,495.80	7.73%	6,057.00
Mental Health	32.61	35.08	37.22	38.73	37.90	2.14	0.68	-0.83	2.82	5.29	8.04%	40.00
Primary Care	171.59	211.76	219.65	216.60	219.64	7.89	-0.01	3.04	7.88	48.05	3.72%	268.00
Disabilities	863.92	898.93	905.32	904.04	909.34	6.39	4.02	5.30	10.41	45.42	1.16%	1,086.00
Older People	289.46	283.07	291.47	305.31	322.12	8.40	30.65	16.81	39.05	32.66	13.80%	401.00
Limerick City and Tipperary North	5,452.56	6,618.62	7,009.39	7,053.02	7,079.78	390.78	70.38	26.75	461.16	1,627.22	6.97%	7,852.00
Acute Hospital Services	401.46	600.07	566.30	570.52	579.33	-33.77	13.03	8.81	-20.74	177.87	-3.46%	637.00
Community Health & Wellbeing	13.12	42.80	40.10	41.31	41.16	-2.70	1.06	-0.15	-1.64	28.04	-3.83%	46.00
Mental Health	776.22	788.16	794.33	810.92	819.73	6.17	25.40	8.81	31.57	43.51	4.01%	894.00
Primary Care	639.97	898.98	930.41	935.19	935.95	31.43	5.54	0.76	36.97	295.98	4.11%	1,109.00
Disabilities	1,083.59	1,236.79	1,357.68	1,366.70	1,354.88	120.89	-2.80	-11.82	118.09	271.29	9.55%	1,594.00
Older People	739.08	1,038.40	985.92	990.11	1,009.50	-52.48	23.58	19.39	-28.90	270.42	-2.78%	1,194.00
Clare and Limerick County	3,653.44	4,605.20	4,674.74	4,714.75	4,740.55	69.54	65.81	25.80	135.35	1,087.11	2.94%	5,474.00
Regional EMT		14.78	44.66	56.12	58.48	29.88	13.82	2.36	43.70	58.48	295.67%	62.00
Regional Support Functions	10.00	189.51	172.99	162.43	158.64	-16.52	-14.35	-3.79	-30.87	148.64	-16.29%	166.00

Health Region by IHA by Care Group MAR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
HSE West & North West	19,952.75	23,396.20	24,183.50	24,503.54	24,605.05	787.30	421.55	101.51	1,208.85	4,652.29	5.17%	27,727.00
Acute Hospital Services	4,997.26	5,970.49	6,197.77	6,280.66	6,295.82	227.28	98.05	15.16	325.33	1,298.56	5.45%	6,953.00
Community Health & Wellbeing	9.99	29.83	34.38	34.11	34.30	4.55	-0.08	0.19	4.47	24.31	14.98%	36.00
Mental Health	951.55	916.64	924.35	929.96	930.94	7.71	6.59	0.98	14.30	-20.61	-1.56%	1,000.00
Primary Care	810.48	994.02	1,035.33	1,035.42	1,031.84	41.31	-3.49	-3.58	37.82	221.36	3.80%	1,199.00
Disabilities	1,314.15	1,716.55	1,814.36	1,825.83	1,833.99	97.81	19.63	8.16	117.44	519.84	6.84%	2,267.00
Older People	911.95	895.18	883.34	881.91	879.63	-11.84	-3.71	-2.28	-15.55	-32.32	-1.74%	1,030.00
Galway Roscommon	8,995.38	10,522.71	10,889.53	10,987.89	11,006.52	366.82	116.99	18.63	483.81	2,011.14	4.60%	12,485.00
Acute Hospital Services	1,768.68	2,188.31	2,267.94	2,326.72	2,334.53	79.63	66.59	7.81	146.22	565.85	6.68%	2,600.00
Community Health & Wellbeing	16.27	18.27	13.90	14.25	15.29	-4.37	1.39	1.04	-2.98	-0.98	-16.31%	16.00
Mental Health	352.43	371.42	378.88	361.25	364.57	7.46	-14.31	3.32	-6.85	12.14	-1.84%	394.00
Primary Care	615.92	673.80	694.97	709.35	705.74	21.17	10.77	-3.61	31.94	89.82	4.74%	821.00
Disabilities	580.39	703.63	726.10	741.31	744.03	22.47	17.93	2.72	40.40	163.64	5.74%	826.00
Older People	954.37	1,185.66	1,182.48	1,175.92	1,189.18	-3.18	6.70	13.26	3.52	234.81	0.30%	1,375.00
Donegal	4,288.06	5,141.09	5,264.27	5,328.80	5,353.34	123.18	89.07	24.54	212.25	1,065.28	4.13%	6,032.00
Acute Hospital Services	1,203.65	1,487.53	1,533.23	1,589.15	1,607.54	45.70	74.31	18.39	120.01	403.89	8.07%	1,770.00
Mental Health	388.70	383.38	390.53	394.53	395.85	7.15	5.32	1.32	12.47	7.15	3.25%	427.00
Primary Care	371.99	411.06	411.17	414.14	415.34	0.11	4.17	1.20	4.28	43.35	1.04%	478.00
Disabilities	201.46	220.70	220.89	226.27	225.19	0.19	4.30	-1.08	4.49	23.73	2.03%	250.00
Older People	677.61	584.35	574.42	569.97	571.38	-9.93	-3.04	1.41	-12.97	-106.23	-2.22%	710.00
Mayo	2,843.41	3,087.02	3,130.24	3,194.06	3,215.30	43.22	85.06	21.24	128.28	371.89	4.16%	3,635.00
Acute Hospital Services	1,765.95	2,163.68	2,322.45	2,375.34	2,377.55	158.77	55.10	2.21	213.87	611.60	9.88%	2,637.00
Community Health & Wellbeing		15.91	14.87	14.82	14.95	-1.04	0.08	0.13	-0.96	14.95	-6.03%	16.00
Mental Health	307.72	331.98	341.56	351.55	355.78	9.58	14.22	4.23	23.80	48.06	7.17%	378.00
Primary Care	339.67	426.08	456.58	452.27	453.62	30.50	-2.96	1.35	27.54	113.95	6.46%	510.00
Disabilities	702.13	774.60	798.25	820.28	839.95	23.65	41.70	19.67	65.35	137.82	8.44%	925.00
Older People	558.95	602.55	585.66	580.83	587.34	-16.89	1.68	6.51	-15.21	28.39	-2.52%	684.00
Sligo Leitrim	3,674.42	4,314.80	4,519.37	4,595.09	4,629.19	204.57	109.82	34.10	314.39	954.77	7.29%	5,150.00
Regional EMT		10.75	73.57	76.09	83.80	62.82	10.23	7.71	73.05	83.80	679.53%	89.00
Regional Support Functions	151.48	319.83	306.52	321.61	316.90	-13.31	10.38	-4.71	-2.93	165.42	-0.92%	336.00

Health Region by IHA by Care Group MAR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
HSE South West	16,748.36	19,317.44	20,205.82	20,433.15	20,579.52	888.37	373.70	146.37	1,262.08	3,831.17	6.53%	23,938.00
Acute Hospital Services	1,489.39	1,869.12	1,955.24	1,995.76	2,024.72	86.12	69.48	28.96	155.60	535.33	8.32%	2,252.00
Community Health & Wellbeing	34.75	47.08	47.80	45.70	46.10	0.72	-1.70	0.40	-0.98	11.35	-2.08%	54.00
Mental Health	807.02	772.42	809.38	842.53	857.09	36.96	47.71	14.56	84.67	50.07	10.96%	921.00
Primary Care	654.28	519.58	670.83	674.53	682.08	151.25	11.25	7.55	162.50	27.80	31.28%	882.00
Disabilities	130.96	121.23	155.50	152.64	151.09	34.27	-4.41	-1.55	29.86	20.13	24.63%	164.00
Older People	781.29	700.18	703.85	698.52	699.61	3.67	-4.24	1.09	-0.57	-81.68	-0.08%	946.00
Cork North and East	3,897.69	4,029.61	4,342.60	4,409.68	4,460.69	312.99	118.09	51.01	431.08	563.00	10.70%	5,219.00
Acute Hospital Services	1,214.81	1,533.84	1,647.40	1,694.00	1,725.52	113.56	78.12	31.52	191.68	510.71	12.50%	1,938.00
Mental Health	357.49	398.49	403.02	410.04	418.42	4.53	15.40	8.38	19.93	60.93	5.00%	462.00
Primary Care	315.39	291.16	414.53	416.39	418.00	123.37	3.47	1.61	126.84	102.61	43.56%	503.00
Disabilities	331.71	351.41	370.52	374.30	379.06	19.11	8.54	4.76	27.65	47.35	7.87%	453.00
Older People	789.96	775.33	808.34	797.46	798.10	33.01	-10.24	0.64	22.77	8.14	2.94%	986.00
Kerry	3,009.36	3,350.23	3,643.81	3,692.19	3,739.10	293.58	95.29	46.91	388.87	729.74	11.61%	4,342.00
Acute Hospital Services	5,397.02	6,596.66	6,987.37	7,103.85	7,140.18	390.71	152.81	36.33	543.52	1,743.16	8.24%	8,041.00
Mental Health	399.18	398.09	416.47	430.51	427.30	18.38	10.83	-3.21	29.21	28.12	7.34%	478.00
Primary Care	531.23	723.45	912.79	909.38	911.10	189.34	-1.69	1.72	187.65	379.87	25.94%	1,146.00
Disabilities	2,092.90	2,342.09	2,368.57	2,359.90	2,364.33	26.48	-4.24	4.43	22.24	271.43	0.95%	2,815.00
Older People	1,358.94	1,325.44	1,268.72	1,245.42	1,247.35	-56.72	-21.37	1.93	-78.09	-111.59	-5.89%	1,586.00
Cork South and West	9,779.27	11,385.72	11,953.92	12,049.06	12,090.26	568.19	136.34	41.20	704.54	2,310.99	6.19%	14,066.00
Regional EMT		7.00	61.39	70.32	80.90	54.39	19.51	10.58	73.90	80.90	1,055.71%	87.00
Regional Support Functions	62.04	544.88	204.10	211.90	208.57	-340.78	4.47	-3.33	-336.31	146.53	-61.72%	224.00

Health Sector Employment Report: MARCH 2026

HSE Dublin & Midlands	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total HSE Dublin & Midlands	26,398.91	31,302.53	31,826.38	31,952.98	32,091.09	523.85	264.71	138.11	788.56	5,692.18	2.52%	35,828.00
Medical & Dental	2,616.14	3,224.01	3,380.48	3,367.19	3,381.99	156.47	1.51	14.80	157.98	765.85	4.90%	3,583.00
Nursing & Midwifery	8,639.65	10,349.08	10,475.90	10,551.57	10,577.40	126.82	101.50	25.83	228.32	1,937.75	2.21%	11,691.00
Health & Social Care Professionals	4,330.99	5,098.99	5,195.44	5,239.32	5,268.42	96.45	72.98	29.10	169.43	937.43	3.32%	5,852.00
Management & Administrative	3,657.34	4,629.24	4,661.81	4,706.34	4,722.89	32.57	61.08	16.55	93.65	1,065.55	2.02%	5,147.00
General Support	1,735.33	1,719.05	1,716.30	1,714.48	1,711.04	-2.75	-5.26	-3.44	-8.01	-24.29	-0.47%	1,992.00
Patient & Client Care	5,419.47	6,282.16	6,396.45	6,374.08	6,429.35	114.29	32.90	55.27	147.19	1,009.88	2.34%	7,563.00

HSE Dublin & North East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total HSE Dublin & North East	26,142.79	29,703.27	30,136.01	30,424.57	30,485.58	432.73	349.57	61.01	782.30	4,342.79	2.63%	34,016.00
Medical & Dental	2,696.41	3,155.75	3,331.57	3,311.54	3,318.14	175.82	-13.43	6.60	162.39	621.73	5.15%	3,508.00
Nursing & Midwifery	9,083.75	10,685.33	10,823.13	10,989.77	11,010.79	137.80	187.66	21.02	325.46	1,927.04	3.05%	12,150.00
Health & Social Care Professionals	4,136.18	4,701.07	4,834.54	4,894.37	4,920.40	133.47	85.86	26.03	219.33	784.22	4.67%	5,548.00
Management & Administrative	3,636.98	4,291.66	4,353.44	4,404.38	4,418.65	61.78	65.21	14.27	126.99	781.67	2.96%	4,885.00
General Support	2,050.53	2,054.44	2,022.47	2,025.47	2,036.89	-31.97	14.42	11.42	-17.55	-13.64	-0.85%	2,310.00
Patient & Client Care	4,538.94	4,815.04	4,770.86	4,799.04	4,780.71	-44.18	9.85	-18.33	-34.33	241.77	-0.71%	5,615.00

HSE Dublin & South East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total HSE Dublin & South East	20,179.09	23,624.41	24,140.17	24,406.92	24,483.09	515.75	342.92	76.17	858.67	4,304.00	3.63%	27,398.00
Medical & Dental	1,948.64	2,501.47	2,547.46	2,566.83	2,571.37	45.99	23.91	4.54	69.90	622.73	2.79%	2,751.00
Nursing & Midwifery	6,789.67	8,192.73	8,320.12	8,433.70	8,435.13	127.39	115.01	1.43	242.40	1,645.46	2.96%	9,360.00
Health & Social Care Professionals	2,829.71	3,371.29	3,482.61	3,543.52	3,552.21	111.32	69.60	8.69	180.92	722.50	5.37%	4,015.00
Management & Administrative	2,726.98	3,371.29	3,524.46	3,570.57	3,590.83	153.17	66.37	20.26	219.54	863.85	6.51%	3,930.00
General Support	1,957.30	1,938.35	1,896.61	1,903.30	1,914.84	-41.74	18.23	11.54	-23.51	-42.47	-1.21%	2,165.00
Patient & Client Care	3,926.79	4,249.29	4,368.91	4,389.00	4,418.71	119.62	49.80	29.71	169.42	491.92	3.99%	5,177.00

HSE Midwest	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total HSE Midwest	9,116.00	11,428.11	11,901.78	11,986.32	12,037.45	473.68	135.66	51.12	609.34	2,921.45	5.33%	13,554.00
Medical & Dental	796.47	1,031.90	1,099.72	1,090.97	1,105.75	67.82	6.03	14.78	73.85	309.28	7.16%	1,159.00
Nursing & Midwifery	3,025.36	3,726.49	3,919.65	4,003.96	4,025.02	193.16	105.37	21.05	298.53	999.65	8.01%	4,486.00
Health & Social Care Professionals	1,165.29	1,451.53	1,557.42	1,568.54	1,576.45	105.89	19.03	7.91	124.92	411.16	8.61%	1,764.00
Management & Administrative	1,172.85	1,582.99	1,565.64	1,561.47	1,558.21	-17.35	-7.43	-3.26	-24.78	385.36	-1.57%	1,694.00
General Support	857.79	1,032.13	1,089.40	1,088.78	1,095.64	57.27	6.24	6.86	63.51	237.85	6.15%	1,209.00
Patient & Client Care	2,098.23	2,603.07	2,669.96	2,672.60	2,676.38	66.89	6.42	3.78	73.31	578.15	2.82%	3,242.00

HSE West & North West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total HSE West & North West	19,952.75	23,396.20	24,183.50	24,503.54	24,605.05	787.30	421.55	101.51	1,208.85	4,652.29	5.17%	27,727.00
Medical & Dental	1,990.31	2,384.27	2,511.87	2,509.35	2,507.57	127.60	-4.31	-1.78	123.29	517.26	5.17%	2,654.00
Nursing & Midwifery	6,618.86	7,816.14	8,081.93	8,270.77	8,298.90	265.79	216.98	28.13	482.77	1,680.04	6.18%	9,372.00
Health & Social Care Professionals	2,378.61	3,087.87	3,250.40	3,307.24	3,328.67	162.53	78.27	21.43	240.80	950.06	7.80%	3,759.00
Management & Administrative	2,619.17	3,220.43	3,343.75	3,376.18	3,381.11	123.33	37.36	4.93	160.69	761.94	4.99%	3,717.00
General Support	1,529.46	1,460.28	1,474.92	1,481.85	1,488.46	14.63	13.54	6.61	28.18	-41.00	1.93%	1,690.00
Patient & Client Care	4,816.34	5,427.22	5,520.63	5,558.15	5,600.33	93.41	79.71	42.19	173.12	783.99	3.19%	6,535.00

HSE South West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total HSE South West	16,748.36	19,317.44	20,205.82	20,433.15	20,579.52	888.38	373.70	146.37	1,262.08	3,831.17	6.53%	23,938.00
Medical & Dental	1,478.69	1,953.89	2,086.01	2,094.77	2,110.16	132.12	24.15	15.39	156.27	631.47	8.00%	2,322.00
Nursing & Midwifery	5,509.88	6,607.57	6,880.45	7,006.92	7,074.99	272.88	194.54	68.07	467.42	1,565.12	7.07%	8,130.00
Health & Social Care Professionals	2,134.92	2,562.36	2,685.76	2,746.68	2,746.25	123.40	60.50	-0.43	183.89	611.33	7.18%	3,155.00
Management & Administrative	1,969.74	2,402.21	2,597.61	2,628.71	2,663.71	195.40	66.10	35.00	261.50	693.97	10.89%	2,986.00
General Support	1,384.98	1,402.37	1,467.18	1,497.13	1,504.72	64.81	37.54	7.59	102.35	119.74	7.30%	1,784.00
Patient & Client Care	4,270.14	4,389.05	4,488.81	4,458.94	4,479.69	99.76	-9.12	20.75	90.64	209.55	2.07%	5,561.00

HSE Centre	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total HSE Centre	4,548.80	5,839.83	5,526.22	5,539.05	5,551.31	-313.61	25.09	12.26	-288.52	1,002.51	-4.94%	5,853.00
Medical & Dental	231.96	269.80	233.95	234.80	233.96	-35.85	0.01	-0.84	-35.84	2.00	-13.28%	256.00
Nursing & Midwifery	246.45	304.25	249.30	249.46	246.99	-54.95	-2.31	-2.47	-57.26	0.54	-18.82%	272.00
Health & Social Care Professionals	258.03	337.36	324.78	328.81	331.17	-12.58	6.39	2.36	-6.19	73.14	-1.83%	382.00
Management & Administrative	3,450.40	4,543.90	4,330.62	4,340.96	4,354.55	-213.28	23.93	13.59	-189.35	904.15	-4.17%	4,545.00
General Support	340.83	370.17	375.31	373.36	371.99	5.14	-3.32	-1.37	1.82	31.16	0.49%	384.00
Patient & Client Care	21.13	14.35	12.26	11.66	12.65	-2.09	0.39	0.99	-1.70	-8.48	-11.85%	14.00

National Services and Schemes	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total National Services and Schemes	3,087.57	3,656.30	3,741.50	3,781.45	3,778.04	85.21	36.54	-3.41	121.75	690.47	3.33%	3,923.00
Medical & Dental	3.00	6.80	7.05	8.80	8.80	0.25	1.75	0.00	2.00	5.80	29.41%	10.00
Nursing & Midwifery	2.98	7.43	8.42	9.00	8.91	0.99	0.49	-0.09	1.48	5.93	19.92%	10.00
Health & Social Care Professionals	573.38	819.37	1,194.03	1,292.01	1,295.20	374.66	101.17	3.19	475.83	721.82	58.07%	1,342.00
Management & Administrative	595.05	842.67	845.95	846.95	843.74	3.29	-2.21	-3.21	1.08	248.69	0.13%	889.00
General Support	19.51	13.37	11.43	11.00	11.83	-1.94	0.40	0.83	-1.54	-7.68	-11.52%	12.00
Patient & Client Care	1,893.65	1,966.66	1,674.62	1,613.69	1,609.56	-292.04	-65.06	-4.13	-357.10	-284.09	-18.16%	1,660.00

Health Sector Employment Report MARCH 2026

Employment Report Staff Group

Employment by Staff Group MAR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total Health Service	126,174.26	148,268.09	151,661.37	153,027.98	153,611.12	3,393.28	1,949.76	583.14	5,343.04	27,436.86	+3.60%	172,237.00
Consultants	3,458.28	4,600.52	4,857.51	4,855.19	4,877.48	256.99	19.97	22.29	276.96	1,419.20	+6.02%	5,205.00
Registrars	3,875.78	4,940.32	5,275.45	5,300.15	5,298.96	335.13	23.50	-1.19	358.63	1,423.18	+7.26%	5,438.00
SHO/ Interns	3,594.40	4,231.14	4,335.17	4,307.59	4,340.35	104.03	5.18	32.76	109.21	745.95	+2.58%	4,506.00
Medical/ Dental, other	833.16	755.91	729.98	721.32	720.95	-25.93	-9.03	-0.37	-34.96	-112.21	-4.62%	1,094.00
Medical & Dental	11,761.62	14,527.89	15,198.11	15,184.25	15,237.74	670.22	39.62	53.49	709.84	3,476.12	+4.89%	16,243.00
Nurse/ Midwife Manager	8,344.02	9,955.42	10,093.14	10,182.22	10,161.75	137.72	68.61	-20.47	206.32	1,817.73	+2.07%	10,998.00
Nurse/ Midwife Specialist & AN/MP	2,298.66	3,882.47	4,161.80	4,228.47	4,234.53	279.33	72.73	6.06	352.06	1,935.87	+9.07%	4,622.00
Staff Nurse/ Staff Midwife	26,764.69	31,534.92	32,133.63	32,222.82	32,421.94	598.71	288.31	199.12	887.02	5,657.25	+2.81%	35,881.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,518.96	1,504.70	24.53	-30.67	-14.26	-6.14	-52.65	-0.41%	1,790.00
Nursing/ Midwifery awaiting registration	75.75	120.16	148.14	57.96	50.51	27.98	-97.63	-7.45	-69.65	-25.24	-57.96%	51.00
Post-registration Nurse/ Midwife Student	257.88	231.19	205.80	182.67	179.59	-25.39	-26.21	-3.08	-51.60	-78.29	-22.32%	188.00
Pre-registration Nurse/ Midwife Intern	256.15	107.19	109.33	749.84	746.46	2.14	637.13	-3.38	639.27	490.31	+596.39%	1,510.00
Nursing/ Midwifery Student	589.78	458.54	463.27	990.47	976.56	4.73	513.29	-13.91	518.02	386.78	+112.97%	1,749.00
Nursing/ Midwifery other	362.10	346.81	371.68	372.21	378.65	24.87	6.97	6.44	31.84	16.55	+9.18%	431.00
Nursing & Midwifery	39,916.60	47,689.01	48,758.89	49,515.15	49,678.13	1,069.89	919.24	162.97	1,989.12	9,761.53	+4.17%	55,471.00
Dietitians	637.62	889.15	941.08	963.14	986.61	51.93	45.53	23.47	97.46	348.99	+10.96%	1,121.00
Occupational Therapists	1,702.14	2,062.25	2,139.46	2,182.00	2,220.68	77.21	81.22	38.68	158.43	518.54	+7.68%	2,470.00
Orthoptists	37.90	35.62	33.94	33.24	32.70	-1.68	-1.24	-0.54	-2.92	-5.20	-8.20%	40.00
Physiotherapists	1,957.73	2,410.72	2,504.31	2,528.95	2,539.00	93.59	34.69	10.05	128.28	581.28	+5.32%	2,898.00
Podiatrists & Chiropracodists	79.77	127.45	134.05	137.76	138.24	6.60	4.19	0.48	10.79	58.47	+8.47%	158.00
Speech & Language Therapists	1,149.97	1,232.61	1,337.88	1,353.17	1,354.74	105.27	16.86	1.57	122.13	204.77	+9.91%	1,565.00
Therapy Professions	5,565.13	6,757.80	7,090.73	7,198.26	7,271.98	332.92	181.25	73.71	514.17	1,706.85	+7.61%	8,252.00
Health Science/ Diagnostics	4,730.54	5,372.68	5,539.40	5,602.37	5,594.62	166.71	55.22	-7.75	221.94	864.08	+4.13%	6,169.00
Social Care	2,908.75	3,318.28	3,417.11	3,437.74	3,429.50	98.83	12.39	-8.24	111.22	520.75	+3.35%	3,974.00
Pharmacy	1,163.57	1,487.58	1,514.99	1,539.15	1,560.50	27.42	45.51	21.35	72.93	396.93	+4.90%	1,747.00
Psychologists	1,066.29	1,278.40	1,327.93	1,351.36	1,366.83	49.53	38.90	15.47	88.43	300.54	+6.92%	1,518.00
Social Workers	1,238.46	1,599.09	1,642.13	1,657.82	1,648.16	43.04	6.03	-9.67	49.07	409.70	+3.07%	1,837.00
H&SC, Other	1,134.38	1,616.00	1,992.69	2,133.78	2,147.18	376.69	154.49	13.40	531.18	1,012.80	+32.87%	2,320.00
Health & Social Care Professionals	17,807.11	21,429.83	22,524.97	22,920.49	23,018.77	1,095.14	493.80	98.28	1,588.94	5,211.66	+7.41%	25,817.00
Management (VIII & above)	1,969.35	2,512.93	2,629.49	2,680.61	2,703.33	116.56	73.84	22.72	190.40	733.98	+7.58%	2,770.00
Administrative/ Supervisory (V to VII)	5,821.16	8,938.74	9,258.39	9,344.22	9,385.38	319.65	126.99	41.15	446.64	3,564.22	+5.00%	9,882.00
Clerical (III & IV)	12,038.00	13,432.71	13,335.41	13,410.73	13,444.99	-97.30	109.58	34.26	12.28	1,406.99	+0.09%	15,141.00
Management & Administrative	19,828.52	24,884.38	25,223.28	25,435.57	25,533.70	338.91	310.41	98.13	649.32	5,705.18	+2.61%	27,793.00
Support	8,675.91	8,726.71	8,769.10	8,807.50	8,850.45	42.39	81.35	42.95	123.74	174.53	+1.42%	10,213.00
Maintenance/ Technical	1,199.82	1,263.44	1,284.51	1,287.87	1,284.96	21.07	0.45	-2.91	21.52	85.14	+1.70%	1,333.00
General Support	9,875.73	9,990.15	10,053.61	10,095.37	10,135.41	63.46	81.80	40.04	145.25	259.67	+1.45%	11,546.00
Health Care Assistants	22,096.77	24,216.87	24,602.68	24,630.94	24,766.26	385.81	163.58	135.31	549.39	2,669.49	+2.27%	29,469.00
Care, other	4,887.92	5,529.97	5,299.82	5,246.22	5,241.13	-230.15	-58.69	-5.09	-288.84	353.20	-5.22%	5,898.00
Patient & Client Care	26,984.69	29,746.83	29,902.50	29,877.16	30,007.39	155.66	104.89	130.23	260.55	3,022.69	+0.88%	35,367.00

Employment Report by Administration: MARCH 2026

Health Service Executive

Staff by Administration MAR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total	81,190.36	93,792.93	95,763.27	96,848.07	97,341.32	1,970.35	1,578.05	493.25	3,548.40	16,150.96	+3.8%	108,469.00
Consultants	1,994.62	2,667.73	2,835.65	2,832.01	2,852.34	167.92	16.69	20.33	184.61	857.72	+6.9%	2,996.00
Registrars	2,433.17	3,103.44	3,365.50	3,393.27	3,393.07	262.06	27.57	-0.20	289.63	959.90	+9.3%	3,477.00
SHO/ Interns	2,334.57	2,844.15	2,906.55	2,887.79	2,920.53	62.40	13.98	32.74	76.38	585.96	+2.7%	3,008.00
Medical/ Dental, other	784.02	700.96	671.26	667.70	667.14	-29.70	-4.12	-0.56	-33.82	-116.88	-4.8%	985.00
Medical & Dental	7,546.38	9,316.28	9,778.96	9,780.77	9,833.08	462.68	54.12	52.31	516.80	2,286.70	+5.5%	10,466.00
Nurse/ Midwife Manager	5,228.27	6,145.69	6,267.20	6,324.21	6,285.73	121.51	18.53	-38.48	140.04	1,057.46	+2.3%	6,745.00
Nurse/ Midwife Specialist & AN/MP	1,482.26	2,500.89	2,707.64	2,765.14	2,768.43	206.75	60.79	3.29	267.54	1,286.17	+10.7%	2,986.00
Staff Nurse/ Staff Midwife	17,303.72	19,953.84	20,387.32	20,489.22	20,662.88	433.48	275.56	173.66	709.04	3,359.17	+3.6%	23,052.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,518.96	1,504.70	24.53	-30.67	-14.26	-6.14	-52.65	-0.4%	1,790.00
Nursing/ Midwifery awaiting registration	34.25	87.28	110.14	26.83	21.69	22.86	-88.45	-5.14	-65.59	-12.56	-75.1%	22.00
Post-registration Nurse/ Midwife Student	163.95	140.87	109.62	102.86	101.46	-31.25	-8.16	-1.40	-39.41	-62.49	-28.0%	103.00
Pre-registration Nurse/ Midwife Intern	122.41	25.93	36.30	485.48	480.34	10.37	444.04	-5.14	454.41	357.93	+1,752.4%	963.00
Nursing/ Midwifery Student	320.61	254.08	256.06	615.17	603.49	1.98	347.43	-11.68	349.41	282.88	+137.5%	1,088.00
Nursing/ Midwifery other	201.38	212.15	231.20	238.71	242.56	19.05	11.36	3.85	30.41	41.18	+14.3%	271.00
Nursing & Midwifery	26,093.58	30,577.49	31,384.79	31,951.41	32,067.79	807.30	683.00	116.38	1,490.30	5,974.21	+4.9%	35,932.00
Therapy Professions	3,902.24	4,660.44	4,877.70	4,980.38	5,041.94	217.26	164.24	61.56	381.50	1,139.70	+8.2%	5,753.00
Health Science/ Diagnostics	2,802.23	3,132.02	3,259.24	3,306.68	3,309.20	127.22	49.96	2.52	177.18	506.97	+5.7%	3,688.00
Social Care	191.43	225.31	235.87	237.76	235.55	10.56	-0.32	-2.21	10.24	44.12	+4.5%	257.00
Pharmacy	665.15	880.52	921.69	934.99	941.67	41.17	19.98	6.68	61.15	276.52	+6.9%	1,069.00
Psychologists	795.90	945.50	998.81	1,021.52	1,035.75	53.31	36.94	14.23	90.25	239.85	+9.5%	1,132.00
Social Workers	757.17	994.10	1,013.78	1,028.54	1,023.30	19.68	9.52	-5.24	29.20	266.13	+2.9%	1,132.00
H&SC, Other	971.89	1,429.62	1,809.33	1,932.70	1,938.73	379.71	129.40	6.03	509.11	966.84	+35.6%	2,077.00
Health & Social Care Professionals	10,086.01	12,267.51	13,116.42	13,442.57	13,526.14	848.91	409.72	83.57	1,258.63	3,440.13	+10.3%	15,108.00
Management (VIII & above)	1,519.32	1,917.56	2,008.06	2,043.15	2,062.29	90.50	54.23	19.14	144.73	542.97	+7.5%	2,112.00
Administrative/ Supervisory (V to VII)	3,795.75	6,084.49	6,246.57	6,318.30	6,365.44	162.09	118.87	47.14	280.96	2,569.69	+4.6%	6,679.00
Clerical (III & IV)	8,616.90	9,461.14	9,382.75	9,447.07	9,477.70	-78.39	94.95	30.63	16.56	860.80	+0.2%	10,509.00
Management & Administrative	13,931.97	17,463.19	17,637.38	17,808.52	17,905.43	174.20	268.05	96.91	442.25	3,973.46	+2.5%	19,300.00
Support	5,326.93	5,328.44	5,421.25	5,472.01	5,510.18	92.81	88.93	38.17	181.74	183.25	+3.4%	6,197.00
Maintenance/ Technical	821.22	841.00	840.58	846.11	847.07	-0.42	6.49	0.96	6.07	25.85	+0.7%	869.00
General Support	6,148.15	6,169.44	6,261.83	6,318.12	6,357.25	92.39	95.42	39.13	187.81	209.10	+3.0%	7,066.00
Health Care Assistants	14,194.00	14,324.39	14,183.18	14,205.89	14,314.31	-141.21	131.13	108.42	-10.08	120.31	-0.1%	16,963.00
Care, other	3,190.27	3,674.63	3,400.71	3,340.79	3,337.32	-273.92	-63.39	-3.47	-337.31	147.05	-9.2%	3,634.00
Patient & Client Care	17,384.27	17,999.02	17,583.89	17,546.68	17,651.63	-415.13	67.74	104.95	-347.39	267.36	-1.9%	20,597.00

Section 38 Hospitals

Staff by Administration MAR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total	28,235.84	34,506.19	34,961.28	35,183.39	35,241.64	455.08	280.37	58.25	735.45	7,005.80	+2.1%	38,671.00
Consultants	1,412.91	1,864.06	1,953.36	1,956.05	1,955.02	89.30	1.66	-1.03	90.96	542.11	+4.9%	2,125.00
Registrars	1,404.08	1,777.21	1,846.85	1,841.56	1,842.64	69.64	-4.21	1.08	65.43	438.56	+3.7%	1,884.00
SHO/ Interns	1,220.18	1,334.55	1,369.62	1,364.40	1,364.78	35.07	-4.84	0.38	30.23	144.60	+2.3%	1,420.00
Medical/ Dental, other	24.71	33.18	34.81	30.63	30.53	1.63	-4.28	-0.10	-2.65	5.82	-8.0%	49.00
Medical & Dental	4,061.88	5,009.00	5,204.64	5,192.64	5,192.97	195.64	-11.67	0.33	183.97	1,131.09	+3.7%	5,478.00
Nurse/ Midwife Manager	2,343.88	2,900.24	2,866.78	2,900.51	2,913.84	-33.46	47.06	13.33	13.60	569.96	+0.5%	3,202.00
Nurse/ Midwife Specialist & AN/MP	720.95	1,171.19	1,241.76	1,247.09	1,245.24	70.57	3.48	-1.85	74.05	524.29	+6.3%	1,370.00
Staff Nurse/ Staff Midwife	7,223.77	9,021.66	9,027.35	9,020.61	9,033.91	5.69	6.56	13.30	12.25	1,810.14	+0.1%	9,685.00
Nursing/ Midwifery awaiting registration	41.50	32.88	36.00	30.13	27.82	3.12	-8.18	-2.31	-5.06	-13.68	-15.4%	28.00
Post-registration Nurse/ Midwife Student	93.93	90.32	96.18	79.81	78.13	5.86	-18.05	-1.68	-12.19	-15.80	-13.5%	85.00
Pre-registration Nurse/ Midwife Intern	99.52	55.06	47.01	203.50	205.73	-8.05	158.72	2.23	150.67	106.21	+273.6%	424.00
Nursing/ Midwifery Student	234.95	178.26	179.19	313.44	311.68	0.93	132.49	-1.76	133.42	76.73	+74.8%	537.00
Nursing/ Midwifery other	139.11	107.84	119.08	114.64	116.65	11.24	-2.43	2.01	8.81	-22.46	+8.2%	137.00
Nursing & Midwifery	10,662.66	13,379.19	13,434.16	13,596.29	13,621.32	54.97	187.16	25.03	242.13	2,958.66	+1.8%	14,931.00
Dietitians	239.26	288.47	306.42	312.54	315.11	17.95	8.69	2.57	26.64	75.85	+9.2%	350.00
Occupational Therapists	221.47	292.34	306.47	306.41	320.76	14.13	14.29	14.35	28.42	99.29	+9.7%	344.00
Orthoptists	9.74	11.53	9.58	9.78	9.78	-1.95	0.20	0.00	-1.75	0.04	-15.2%	13.00
Physiotherapists	492.84	597.72	612.83	617.72	618.17	15.11	5.34	0.45	20.45	125.33	+3.4%	682.00
Podiatrists & Chiropodists	11.76	9.88	11.83	12.96	13.29	1.95	1.46	0.33	3.41	1.53	+34.5%	18.00
Speech & Language Therapists	130.30	161.83	179.21	175.75	171.80	17.38	-7.41	-3.95	9.97	41.50	+6.2%	197.00
Therapy Professions	1,105.37	1,361.77	1,426.34	1,435.16	1,448.91	64.57	22.57	13.75	87.14	343.54	+6.4%	1,604.00
Health Science/ Diagnostics	1,906.59	2,221.26	2,261.27	2,275.82	2,265.78	40.00	4.51	-10.04	44.52	359.19	+2.0%	2,457.00
Social Care	1.00	0.50	1.00	5.00	1.00	0.50	0.00	-4.00	0.50	0.00	+100.0%	2.00
Pharmacy	475.72	569.95	553.83	564.61	581.05	-16.12	27.22	16.44	11.10	105.33	+1.9%	626.00
Psychologists	100.24	142.53	150.02	151.61	153.98	7.49	3.96	2.37	11.45	53.74	+8.0%	183.00
Social Workers	275.30	340.97	355.36	355.22	355.69	14.39	0.33	0.47	14.72	80.39	+4.3%	395.00
H&SC, Other	107.54	134.67	132.35	147.59	154.25	-2.32	21.90	6.66	19.58	46.71	+14.5%	175.00
Health & Social Care Professionals	3,971.76	4,771.65	4,880.17	4,935.01	4,960.66	108.52	80.49	25.65	189.01	988.90	+4.0%	5,442.00
Management (VIII & above)	289.51	387.07	391.08	404.17	404.94	4.01	13.86	0.77	17.87	115.43	+4.6%	411.00
Administrative/ Supervisory (V to VII)	1,596.24	2,191.27	2,259.61	2,258.00	2,248.95	68.34	-10.66	-9.05	57.68	652.71	+2.6%	2,370.00
Clerical (III & IV)	2,792.74	3,216.81	3,187.94	3,192.59	3,196.23	-28.86	8.28	3.64	-20.58	403.48	-0.6%	3,676.00
Management & Administrative	4,678.49	5,795.15	5,838.64	5,854.76	5,850.12	43.49	11.48	-4.64	54.97	1,171.63	+0.9%	6,457.00
Support	2,533.43	2,584.37	2,574.98	2,561.40	2,569.19	-9.39	-5.79	7.79	-15.18	35.76	-0.6%	2,947.00
Maintenance/ Technical	244.31	269.42	280.05	277.14	274.52	10.63	-5.53	-2.62	5.10	30.21	+1.9%	280.00
General Support	2,777.74	2,853.79	2,855.03	2,838.54	2,843.71	1.24	-11.32	5.17	-10.08	65.97	-0.4%	3,227.00
Health Care Assistants	2,017.78	2,572.59	2,609.82	2,630.74	2,635.70	37.23	25.88	4.96	63.11	617.92	+2.5%	2,981.00
Care, other	65.53	124.84	138.83	135.42	137.17	13.99	-1.66	1.75	12.33	71.64	+9.9%	155.00
Patient & Client Care	2,083.31	2,697.43	2,748.65	2,766.16	2,772.87	51.22	24.22	6.71	75.44	689.56	+2.8%	3,136.00

Section 38 Voluntary Agencies

Staff by Administration MAR 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025	WTE FEB 2026	WTE MAR 2026	WTE Change 2025	WTE Change 2026	WTE Change FEB 2026	WTE Change Dec 2024 to MAR 2026	WTE Change Dec 2020 to MAR 2026	% WTE Change Dec 2024 to MAR 2026	No. MAR 2026
Total	16,748.06	19,968.97	20,936.82	20,996.52	21,028.16	967.85	91.34	31.64	1,059.19	4,280.10	+5.3%	25,097.00
Consultants	50.75	68.73	68.50	67.13	70.12	-0.23	1.62	2.99	1.39	19.37	+2.0%	84.00
Registrars	38.53	59.67	63.10	65.32	63.25	3.43	0.14	-2.07	3.57	24.72	+6.0%	77.00
SHO/ Interns	39.65	52.44	59.00	55.40	55.04	6.56	-3.96	-0.36	2.60	15.39	+5.0%	78.00
Medical/ Dental, other	24.43	21.77	23.91	22.99	23.28	2.14	-0.63	0.29	1.51	-1.15	+6.9%	60.00
Medical & Dental	153.36	202.61	214.51	210.84	211.69	11.90	-2.83	0.85	9.07	58.33	+4.5%	299.00
Nurse/ Midwife Manager	771.88	909.50	959.17	957.51	962.18	49.67	3.01	4.68	52.69	190.31	+5.8%	1,051.00
Nurse/ Midwife Specialist & AN/MP	95.45	210.39	212.40	216.24	220.86	2.01	8.46	4.62	10.47	125.41	+5.0%	266.00
Staff Nurse/ Staff Midwife	2,237.20	2,559.43	2,718.96	2,713.00	2,725.15	159.54	6.19	12.16	165.73	487.95	+6.5%	3,144.00
Nursing/ Midwifery awaiting registration			2.00	1.00		2.00	-1.00	0.00	1.00	1.00	-100.0%	1.00
Pre-registration Nurse/ Midwife Intern	34.22	26.20	26.02	60.86	60.39	-0.18	34.37	-0.47	34.19	26.17	+130.5%	123.00
Nursing/ Midwifery Student	34.22	26.20	28.02	61.86	61.39	1.82	33.37	-0.47	35.19	27.17	+134.3%	124.00
Nursing/ Midwifery other	21.61	26.82	21.40	18.86	19.44	-5.42	-1.96	0.58	-7.38	-2.17	-27.5%	23.00
Nursing & Midwifery	3,160.36	3,732.33	3,939.95	3,967.46	3,989.02	207.62	49.08	21.56	256.69	828.67	+6.9%	4,608.00
Dietitians	21.20	30.34	36.68	35.11	48.63	6.34	11.95	13.52	18.29	27.43	+60.3%	57.00
Occupational Therapists	196.03	304.44	313.13	318.34	316.91	8.69	3.78	-1.43	12.47	120.88	+4.1%	355.00
Physiotherapists	174.39	209.17	228.58	219.81	217.38	19.42	-11.21	-2.44	8.21	42.99	+3.9%	256.00
Podiatrists & Chiropodists	1.19	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.99	+0.0%	1.00
Speech & Language Therapists	164.71	191.44	208.09	209.26	198.01	16.65	-10.08	-11.25	6.57	33.30	+3.4%	226.00
Therapy Professions	557.51	735.59	786.69	782.72	781.13	51.09	-5.56	-1.60	45.53	223.61	+6.2%	895.00
Health Science/ Diagnostics	21.72	19.40	18.89	19.87	19.64	-0.51	0.75	-0.23	0.24	-2.08	+1.2%	24.00
Social Care	2,716.32	3,092.47	3,180.24	3,194.98	3,192.95	87.77	12.71	-2.03	100.48	476.63	+3.2%	3,715.00
Pharmacy	22.70	37.11	39.47	39.55	37.78	2.36	-1.69	-1.77	0.68	15.08	+1.8%	52.00
Psychologists	170.15	190.37	179.10	178.23	177.10	-11.27	-2.00	-1.13	-13.27	6.95	-7.0%	203.00
Social Workers	205.99	264.02	272.99	274.06	269.17	8.97	-3.82	-4.89	5.15	63.18	+2.0%	310.00
H&SC, Other	54.95	51.71	51.01	53.49	54.20	-0.70	3.19	0.71	2.49	-0.75	+4.8%	68.00
Health & Social Care Professionals	3,749.34	4,390.67	4,528.38	4,542.91	4,531.97	137.72	3.58	-10.94	141.30	782.63	+3.2%	5,267.00
Management (VIII & above)	160.52	208.30	230.35	233.29	236.10	22.05	5.75	2.81	27.80	75.58	+13.3%	247.00
Administrative/ Supervisory (V to VII)	429.17	662.98	752.20	767.92	770.98	89.22	18.78	3.06	108.00	341.81	+16.3%	833.00
Clerical (III & IV)	628.36	754.77	764.71	771.08	771.06	9.95	6.35	-0.01	16.30	142.70	+2.2%	956.00
Management & Administrative	1,218.05	1,626.05	1,747.26	1,772.28	1,778.14	121.22	30.88	5.86	152.10	560.10	+9.4%	2,036.00
Support	815.55	813.91	772.87	774.09	771.08	-41.03	-1.79	-3.01	-42.83	-44.47	-5.3%	1,069.00
Maintenance/ Technical	134.29	153.02	163.88	164.62	163.37	10.86	-0.51	-1.25	10.35	29.08	+6.8%	184.00
General Support	949.84	966.93	936.76	938.71	934.45	-30.17	-2.31	-4.26	-32.48	-15.39	-3.4%	1,253.00
Health Care Assistants	5,884.99	7,319.89	7,809.68	7,794.32	7,816.25	489.79	6.57	21.93	496.36	1,931.26	+6.8%	9,525.00
Care, other	1,632.13	1,730.50	1,760.28	1,770.01	1,766.64	29.79	6.36	-3.37	36.14	134.51	+2.1%	2,109.00
Patient & Client Care	7,517.11	9,050.39	9,569.96	9,564.32	9,582.89	519.57	12.93	18.56	532.50	2,065.77	+5.9%	11,634.00

European Working Time Directive (EWTD)

European Working Time Directive (EWTB)				Reporting Period March 2026									
Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Dec	Jan	Feb	Mar
24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M		97%	*	*	*			87.5%	85.8%	86.1%	95.6%
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (mental health – NCHDs)	National	M		97%	*	*	*			95.2%	91.2%	91.4%	93.3%
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (disability services – social care workers)	National	M		75%	75.0%	70.0%	-6.7%			67.0%	70.0%	69.0%	69.0%
	HSE Dublin and Midlands	M		75%	75%	*	*			*	*	*	*
	HSE Dublin and North East	M		75%	75%	*	*			*	*	*	*
	HSE Dublin & South East	M		75%	75%	*	*			*	*	*	*
	HSE Mid West	M		75%	75%	*	*			*	*	*	*
	HSE South West	M		75%	75%	*	*			*	*	*	*
	HSE West and North West	M		75%	75%	*	*			*	*	*	*
<48 hour working week (acute – NCHDs)	National	M		97%	*	*	*			76.6%	78.3%	82.8%	83.1%
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (mental health – NCHDs)	National	M		97%	*	*	*			89.4%	88.2%	87.9%	89.0%
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (disability services – social care workers)	National	M		85.0%	85.0%	82.0%	-3.5%			82.0%	82.0%	82.0%	82.0%
	HSE Dublin and Midlands	M		85%	85%	*	*			*	*	*	*
	HSE Dublin and North East	M		85%	85%	*	*			*	*	*	*
	HSE Dublin & South East	M		85%	85%	*	*			*	*	*	*
	HSE Mid West	M		85%	85%	*	*			*	*	*	*
	HSE South West	M		85%	85%	*	*			*	*	*	*
	HSE West and North West	M		85%	85%	*	*			*	*	*	*

Performance Achievement

Performance Achievement		Reporting Period March 2026											
Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jun	Sep	Dec	Mar
% of staff who have engaged with and completed a performance achievement meeting with his / her line manager	National	Q	12.7%	70%	**	2.4%	**	*	*	4.2%	7.8%	12.7%	2.4%
	HSE Dublin and Midlands	Q	13.2%	70%	**	3.4%	**	*	*	6.5%	9.9%	13.2%	3.4%
	HSE Dublin and North East	Q	3.7%	70%	**	1.8%	**	*	*	0.9%	2.8%	3.7%	1.8%
	HSE Dublin & South East	Q	9.1%	70%	**	1.9%	**	*	*	2.4%	4.5%	9.1%	1.9%
	HSE Mid West	Q	43.9%	70%	**	3.1%	**	*	*	9.3%	23.0%	43.9%	3.1%
	HSE South West	Q	10.0%	70%	**	0.8%	**	*	*	4.4%	7.0%	10.0%	0.8%
	HSE West and North West	Q	9.0%	70%	**	0.8%	**	*	*	2.2%	4.3%	9.0%	0.8%
	HSE Centre	Q	25.6%	70%	**	9.1%	**	*	*	9.6%	16.4%	25.6%	9.1%

Caveats

* Cannot be completed as there was no Q1 report last year, a combined Q1 & Q2 figure was provided in Q2 2025.

** Cannot be completed as quarterly targets have not been established for PA therefore this data is not available until further discussions take place.

Finance

HSE Summary

Mar '26	2026					2025		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
HSE Dublin and North East	4,271.9	1,088.0	1,048.5	39.6	3.8%	994.3	93.7	9.4%
HSE Dublin and Midlands	4,299.5	1,114.8	1,058.2	56.6	5.4%	1,017.5	97.4	9.6%
HSE Dublin & South East	3,329.5	860.5	819.4	41.0	5.0%	777.0	83.5	10.7%
HSE South West	2,471.0	647.4	605.6	41.9	6.9%	568.3	79.1	13.9%
HSE Mid West	1,560.9	399.2	383.4	15.8	4.1%	347.5	51.7	14.9%
HSE West and North West	3,140.1	799.7	768.2	31.5	4.1%	711.6	88.1	12.4%
Total Health Regions	19,072.7	4,909.6	4,683.3	226.3	4.8%	4,416.1	493.5	11.2%
Corporate Centre	3,202.1	716.6	750.5	(33.9)	(4.5%)	652.5	64.2	9.8%
National Services and Schemes	6,786.3	1,706.7	1,664.0	42.7	2.6%	1,563.5	143.2	9.2%
Total Corporate & National	9,988.4	2,423.4	2,414.5	8.8	0.4%	2,216.0	207.4	9.4%
Grand Total	29,061.1	7,333.0	7,097.9	235.1	3.3%	6,632.1	700.9	10.6%
Funded by DCDE	3,843.3	915.3	929.7	(14.3)	(1.5%)	812.2	103.1	12.7%
Funded by DOH	25,217.8	6,417.7	6,168.2	249.5	4.0%	5,819.9	597.8	10.3%
Grand Total	29,061.1	7,333.0	7,097.9	235.1	3.3%	6,632.1	700.9	10.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Summary

Mar '26		2026					2025		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	2,288.9	597.8	562.4	35.4	6.3%	552.3	45.5	8.2%
	CHO / Community Services	1,908.8	472.2	467.6	4.6	1.0%	426.3	45.9	10.8%
	Central Services	74.2	18.1	18.5	(0.4)	(2.3%)	15.7	2.3	14.9%
Total Dublin & North East		4,271.9	1,088.0	1,048.5	39.6	3.8%	994.3	93.7	9.4%
Dublin and Midlands	Acutes	2,564.3	683.6	632.1	51.4	8.1%	637.1	46.4	7.3%
	CHO / Community Services	1,722.4	430.2	423.7	6.5	1.5%	379.3	50.9	13.4%
	Central Services	12.7	1.1	2.4	(1.3)	(54.1%)	1.0	0.1	7.4%
Total Dublin & Midlands		4,299.5	1,114.8	1,058.2	56.6	5.4%	1,017.5	97.4	9.6%
Dublin & South East	Acutes	1,677.5	449.2	414.5	34.7	8.4%	413.6	35.6	8.6%
	CHO / Community Services	1,599.6	407.8	393.9	13.9	3.5%	362.2	45.6	12.6%
	Central Services	52.4	3.5	11.0	(7.5)	(68.4%)	1.2	2.3	201.7%
Total Dublin & South East		3,329.5	860.5	819.4	41.0	5.0%	777.0	83.5	10.7%
South West	Acutes	1,316.6	351.0	322.6	28.4	8.8%	305.7	45.4	14.8%
	CHO / Community Services	1,147.0	290.6	282.1	8.5	3.0%	261.1	29.6	11.3%
	Central Services	7.4	5.8	0.8	5.0	592.2%	1.6	4.2	258.6%
Total South West		2,471.0	647.4	605.6	41.9	6.9%	568.3	79.1	13.9%
Mid West	Acutes	774.2	208.5	189.8	18.6	9.8%	177.7	30.8	17.3%
	CHO / Community Services	780.9	189.1	192.1	(3.0)	(1.6%)	168.7	20.4	12.1%
	Central Services	5.8	1.6	1.5	0.1	6.8%	1.2	0.3	27.3%
Total Mid West		1,560.9	399.2	383.4	15.8	4.1%	347.5	51.7	14.9%
West and North West	Acutes	1,594.2	408.3	390.6	17.7	4.5%	371.2	37.1	10.0%
	CHO / Community Services	1,537.0	389.2	375.4	13.8	3.7%	338.7	50.5	14.9%
	Central Services	8.9	2.1	2.2	(0.1)	(2.3%)	1.6	0.5	33.9%
Total West & North West		3,140.1	799.7	768.2	31.5	4.1%	711.6	88.1	12.4%
Total Health Regions		19,072.7	4,909.6	4,683.3	226.3	4.8%	4,416.1	493.5	11.2%
Corporate Centre	Acutes	213.6	25.1	39.4	(14.2)	(36.1%)	31.4	(6.2)	(19.9%)
	CHO / Community Services	438.1	46.5	97.0	(50.5)	(52.1%)	81.8	(35.4)	(43.2%)
	Central Services	2,550.5	645.0	614.2	30.8	5.0%	539.3	105.8	19.6%
Total Corporate		3,202.1	716.6	750.5	(33.9)	(4.5%)	652.5	64.2	9.8%
National Services and Schemes	National	6,786.3	1,706.7	1,664.0	42.7	2.6%	1,563.5	143.2	9.2%
Total National Services & Schemes		6,786.3	1,706.7	1,664.0	42.7	2.6%	1,563.5	143.2	9.2%
Total Corporate & National		9,988.4	2,423.4	2,414.5	8.8	0.4%	2,216.0	207.4	9.4%
Grand Total		29,061.1	7,333.0	7,097.9	235.1	3.3%	6,632.1	700.9	10.6%
Funded by DCDE		3,843.3	915.3	929.7	(14.3)	(1.5%)	812.2	103.1	12.7%
Funded by DOH		25,217.8	6,417.7	6,168.2	249.5	4.0%	5,819.9	597.8	10.3%
Grand Total		29,061.1	7,333.0	7,097.9	235.1	3.3%	6,632.1	700.9	10.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and North East

Mar '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	RCSI Hosp Grp HQ	48.6	1.4	12.0	(10.6)	(88.7%)	1.6	(0.2)	(14.6%)
Acute	Our Lady of Lourdes Hospital	321.0	86.8	78.5	8.3	10.6%	77.0	9.8	12.7%
Acute	Louth County Hospital	32.5	7.2	8.0	(0.7)	(9.2%)	7.3	(0.0)	(0.4%)
Acute	Cavan Monaghan General Hospital	165.8	44.9	40.6	4.3	10.7%	42.0	2.9	7.0%
Acute	Monaghan General Hospital	17.0	4.8	4.2	0.7	15.7%	4.1	0.7	16.4%
Acute	Our Ladys Hospital Navan	87.6	26.7	21.4	5.2	24.3%	23.3	3.3	14.3%
Acute	Mater Misericordiae University Hospital	597.8	157.0	147.7	9.2	6.3%	149.0	7.9	5.3%
Acute	Beaumont Hospital	620.8	163.3	152.4	10.9	7.2%	149.6	13.7	9.2%
Acute	Connolly Memorial Hospital	217.3	58.8	53.2	5.5	10.4%	55.1	3.6	6.6%
Acute	The Rotunda Hospital	117.5	29.3	28.9	0.5	1.6%	27.3	2.1	7.6%
Acute	Cappagh National Orthopaedic Hospital	63.0	17.6	15.5	2.1	13.7%	15.9	1.7	10.8%
Acute Total		2,288.9	597.8	562.4	35.4	6.3%	552.3	45.5	8.2%
Community	Primary Care	269.2	65.2	66.2	(1.1)	(1.6%)	58.9	6.3	10.6%
Community	Palliative Care	33.6	8.2	8.3	(0.1)	(1.5%)	7.6	0.5	6.9%
Community	Social Inclusion	75.7	17.5	18.8	(1.3)	(7.0%)	16.1	1.4	8.5%
Community	Disabilities	816.0	201.8	198.0	3.8	1.9%	186.7	15.0	8.1%
Community	Mental Health Division	303.8	71.5	74.5	(3.0)	(4.0%)	67.6	3.9	5.8%
Community	Older Persons	380.1	101.3	94.6	6.6	7.0%	83.3	18.0	21.6%
Community	Health & Wellbeing Community	10.5	2.2	2.6	(0.3)	(12.5%)	2.0	0.3	13.2%
Community	Quality & Patient Safety – Community	5.6	1.5	1.4	0.2	12.3%	1.1	0.5	44.3%
Community	CHO HQs & Community Services	14.5	3.0	3.2	(0.2)	(5.6%)	3.0	0.0	1.6%
Community Total		1,908.8	472.2	467.6	4.6	1.0%	426.3	45.9	10.8%
Central Services	National Forensic Mental Health Service	64.4	16.2	16.2	0.0	0.2%	14.5	1.7	11.6%
Central Services	Public Health	5.8	0.9	1.4	(0.5)	(38.0%)	0.9	(0.0)	(1.7%)
Central Services	Corporate Centre	3.9	1.0	0.9	0.1	11.2%	0.3	0.7	244.0%
Central Services Total		74.2	18.1	18.5	(0.4)	(2.3%)	15.7	2.3	14.9%
Grand Total		4,271.9	1,088.0	1,048.5	39.6	3.8%	994.3	93.7	9.4%
Funded by DCDE		816.0	201.8	198.0	3.8	1.9%	186.7	15.0	8.1%
Funded by DOH		3,455.9	886.3	850.5	35.8	4.2%	807.6	78.7	9.7%
Grand Total		4,271.9	1,088.0	1,048.5	39.6	3.8%	994.3	93.7	9.4%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and Midlands

Mar '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Peamount Acute Beds	9.2	2.6	2.3	0.3	13.3%	2.2	0.4	17.3%
Acute	Dublin Midland Hosp Grp HQ	78.8	4.0	19.3	(15.3)	(79.2%)	3.8	0.2	6.5%
Acute	CHI HQ	12.4	5.3	3.0	2.3	74.6%	3.7	1.6	42.9%
Acute	CHI at Temple St	198.4	52.3	48.4	4.0	8.2%	50.9	1.4	2.8%
Acute	St James's Hospital	716.4	182.1	175.3	6.8	3.9%	167.3	14.8	8.9%
Acute	St Luke's Hospital	73.5	19.1	18.1	1.0	5.6%	17.8	1.3	7.4%
Acute	Tallaght University Hospital	431.5	117.4	108.4	9.0	8.3%	107.1	10.3	9.6%
Acute	Coombe Women's Hospital	111.1	29.6	27.7	1.9	6.9%	27.4	2.2	8.2%
Acute	CHI at Connolly	15.0	4.0	3.7	0.3	8.1%	3.6	0.4	11.4%
Acute	CHI at Crumlin	298.0	81.4	73.0	8.5	11.6%	74.3	7.2	9.7%
Acute	Naas General Hospital	130.7	42.9	32.8	10.0	30.6%	37.9	4.9	12.9%
Acute	CHI at Tallaght	52.0	13.4	12.9	0.5	3.5%	12.0	1.3	11.1%
Acute	Mullingar General Hospital	143.3	45.0	35.1	9.9	28.2%	40.2	4.7	11.7%
Acute	Tullamore General Hospital	189.7	53.1	46.9	6.2	13.1%	50.4	2.7	5.4%
Acute	Portlaoise General Hospital	104.2	31.4	25.2	6.1	24.3%	29.3	2.1	7.1%
Acute	CHI Programme	0.0	0.0	0.0	(0.0)	(4.1%)	9.3	(9.3)	(99.7%)
Acute Total		2,564.3	683.6	632.1	51.4	8.1%	637.1	46.4	7.3%
Community	Primary Care	250.7	59.3	61.7	(2.4)	(3.8%)	54.1	5.2	9.7%
Community	Palliative Care	42.6	10.9	10.6	0.3	2.9%	11.1	(0.2)	(2.0%)
Community	Social Inclusion	87.1	20.9	21.6	(0.7)	(3.2%)	20.2	0.8	3.7%
Community	Disabilities	732.1	183.2	178.0	5.2	2.9%	163.0	20.2	12.4%
Community	Mental Health Division	253.7	64.3	62.7	1.6	2.6%	58.5	5.8	10.0%
Community	Older Persons	329.5	85.4	82.7	2.7	3.2%	66.3	19.0	28.7%
Community	Health & Wellbeing Community	9.5	1.9	2.3	(0.4)	(17.4%)	2.5	(0.6)	(22.8%)
Community	Quality & Patient Safety – Community	5.8	1.1	1.4	(0.3)	(22.2%)	1.1	(0.0)	(1.3%)
Community	CHO HQs & Community Services	11.5	3.1	2.7	0.4	15.6%	2.4	0.7	26.6%
Community Total		1,722.4	430.2	423.7	6.5	1.5%	379.3	50.9	13.4%
Central Services	Public Health	5.0	0.7	1.3	(0.5)	(42.9%)	0.9	(0.1)	(15.5%)
Central Services	Corporate Centre	7.7	0.4	1.2	(0.8)	(66.2%)	0.2	0.2	111.9%
Central Services Total		12.7	1.1	2.4	(1.3)	(54.1%)	1.0	0.1	7.4%
Grand Total		4,299.5	1,114.8	1,058.2	56.6	5.4%	1,017.5	97.4	9.6%
Funded by DCDE		732.1	183.2	178.0	5.2	2.9%	163.0	20.2	12.4%
Funded by DOH		3,567.3	931.6	880.2	51.4	5.8%	854.4	77.2	9.0%
Grand Total		4,299.5	1,114.8	1,058.2	56.6	5.4%	1,017.5	97.4	9.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin & South East

Mar '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Ireland East Hosp Grp HQ	0.0	0.1	0.0	0.1	17,208.6%	1.9	(1.9)	(97.0%)
Acute	Waterford Regional Hospital	408.4	109.6	100.4	9.2	9.2%	99.0	10.6	10.7%
Acute	St Lukes Kilkenny	165.9	45.7	40.7	5.0	12.3%	40.1	5.6	14.1%
Acute	Wexford General Hospital	139.3	39.4	33.8	5.6	16.5%	37.7	1.8	4.7%
Acute	South Tipp General	129.5	36.5	31.7	4.8	15.3%	33.5	3.0	9.0%
Acute	Kilcreene Orthopaedic Hospital	15.7	3.8	3.8	(0.0)	(0.5%)	2.9	0.9	29.8%
Acute	St Vincent's University Hospital	494.0	131.8	123.8	7.9	6.4%	119.7	12.1	10.1%
Acute	St Columcilles General Hospital	55.1	14.0	13.7	0.3	2.5%	13.5	0.5	4.0%
Acute	St Michael's Hospital	46.2	11.8	11.4	0.3	2.8%	11.3	0.5	4.4%
Acute	National Maternity Hospital	101.7	25.8	24.8	1.0	4.0%	24.5	1.3	5.5%
Acute	Royal Victoria Eye & Ear Hospital	49.6	12.5	12.3	0.2	1.9%	11.9	0.6	5.2%
Acute	National Rehabilitation Hospital	72.1	18.1	17.9	0.2	0.9%	17.6	0.4	2.5%
Acute Total		1,677.5	449.2	414.5	34.7	8.4%	413.6	35.6	8.6%
Community	Primary Care	265.1	64.9	64.7	0.2	0.3%	59.1	5.8	9.8%
Community	Palliative Care	26.1	6.8	6.5	0.3	4.4%	4.6	2.2	48.4%
Community	Social Inclusion	42.2	9.7	9.8	(0.0)	(0.4%)	8.0	1.7	21.2%
Community	Disabilities	660.4	166.4	162.8	3.6	2.2%	146.5	20.0	13.6%
Community	Mental Health Division	280.1	71.4	68.7	2.6	3.8%	68.6	2.7	4.0%
Community	Older Persons	302.1	83.3	75.4	8.0	10.6%	70.1	13.2	18.8%
Community	Health & Wellbeing Community	8.3	1.7	2.1	(0.3)	(16.3%)	2.0	(0.2)	(12.5%)
Community	Quality & Patient Safety – Community	5.7	1.5	1.4	0.1	4.5%	1.3	0.2	11.5%
Community	CHO HQs & Community Services	9.6	2.1	2.6	(0.5)	(17.8%)	2.0	0.1	4.5%
Community Total		1,599.6	407.8	393.9	13.9	3.5%	362.2	45.6	12.6%
Central Services	Public Health	7.6	0.9	1.1	(0.2)	(18.9%)	0.9	0.0	0.7%
Central Services	Corporate Centre	44.8	2.6	10.0	(7.3)	(73.7%)	0.3	2.3	775.4%
Central Services Total		52.4	3.5	11.0	(7.5)	(68.4%)	1.2	2.3	201.7%
Grand Total		3,329.5	860.5	819.4	41.0	5.0%	777.0	83.5	10.7%
Funded by DCDE		660.4	166.4	162.8	3.6	2.2%	146.5	20.0	13.6%
Funded by DOH		2,669.0	694.0	656.6	37.4	5.7%	630.5	63.5	10.1%
Grand Total		3,329.5	860.5	819.4	41.0	5.0%	777.0	83.5	10.7%

Note:

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HSE South West

Mar '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	South/South West Hosp Grp HQ	54.5	11.6	11.5	0.0	0.4%	5.5	6.0	108.4%
Acute	Cork University Hospital	624.3	170.1	154.6	15.5	10.0%	151.5	18.6	12.3%
Acute	Cork Univ Hosp - Maternity	79.4	19.4	19.0	0.4	1.9%	17.7	1.7	9.5%
Acute	Mallow General Hospital	37.0	10.0	9.0	1.0	11.4%	8.6	1.4	16.1%
Acute	Kerry General Hospital	201.7	56.6	49.5	7.1	14.3%	47.4	9.2	19.4%
Acute	Bantry General Hospital	32.9	9.0	8.0	1.0	12.1%	8.5	0.5	5.4%
Acute	Mercy University Hospital	181.1	47.4	45.3	2.1	4.6%	42.0	5.4	12.8%
Acute	South Infirmary	105.6	26.9	25.6	1.3	5.2%	24.2	2.7	11.0%
Acute Total		1,316.6	351.0	322.6	28.4	8.8%	305.7	45.4	14.8%
Community	Primary Care	204.6	52.3	50.5	1.7	3.4%	44.4	7.8	17.6%
Community	Palliative Care	27.6	7.1	6.8	0.2	3.4%	6.2	0.8	13.4%
Community	Social Inclusion	34.7	8.3	8.6	(0.2)	(2.5%)	7.7	0.6	8.1%
Community	Disabilities	437.5	112.3	108.2	4.1	3.8%	101.6	10.7	10.6%
Community	Mental Health Division	199.5	51.2	48.9	2.3	4.6%	47.0	4.2	8.9%
Community	Older Persons	224.2	55.1	54.5	0.7	1.2%	49.6	5.5	11.2%
Community	Health & Wellbeing Community	5.2	1.0	1.3	(0.2)	(17.8%)	1.2	(0.2)	(15.9%)
Community	Quality & Patient Safety – Community	4.0	1.0	1.0	(0.0)	(3.6%)	0.9	0.1	11.7%
Community	CHO HQs & Community Services	9.8	2.3	2.4	(0.0)	(1.5%)	2.4	(0.1)	(3.4%)
Community Total		1,147.0	290.6	282.1	8.5	3.0%	261.1	29.6	11.3%
Central Services	Public Health	4.3	0.7	0.8	(0.1)	(17.7%)	0.7	(0.0)	(4.0%)
Central Services	Corporate Centre	3.1	5.1	0.0	5.1		0.9	4.2	468.4%
Central Services Total		7.4	5.8	0.8	5.0	592.2%	1.6	4.2	258.6%
Grand Total		2,471.0	647.4	605.6	41.9	6.9%	568.3	79.1	13.9%
Funded by DCDE		437.5	112.3	108.2	4.1	3.8%	101.6	10.7	10.6%
Funded by DOH		2,033.5	535.1	497.4	37.7	7.6%	466.7	68.4	14.7%
Grand Total		2,471.0	647.4	605.6	41.9	6.9%	568.3	79.1	13.9%

Note:

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HSE Mid West

Mar '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	University Hosp Lmk	576.3	156.3	141.4	14.9	10.5%	131.1	25.2	19.2%
Acute	University Mat Hosp	43.3	11.5	10.6	0.9	8.4%	10.2	1.3	13.0%
Acute	Croom Hospital	34.6	9.9	8.5	1.4	16.6%	8.7	1.3	14.5%
Acute	Ennis Hospital	33.8	10.3	8.3	2.0	24.5%	8.4	1.9	22.8%
Acute	Nenagh Hospital	36.8	9.9	9.0	0.9	9.6%	8.9	1.0	11.6%
Acute	St John's Hospital	40.2	10.0	9.8	0.3	2.7%	10.0	0.0	0.2%
Acute	UL Hospital Group HQ/Ortho	9.1	0.5	2.2	(1.7)	(76.7%)	0.5	0.0	10.4%
Acute Total		774.2	208.5	189.8	18.6	9.8%	177.7	30.8	17.3%
Community	Primary Care	119.7	28.3	29.4	(1.0)	(3.6%)	27.0	1.3	4.7%
Community	Palliative Care	24.6	5.7	6.1	(0.4)	(7.3%)	5.7	(0.0)	(0.2%)
Community	Social Inclusion	18.2	4.4	4.5	(0.1)	(1.4%)	4.2	0.2	5.1%
Community	Disabilities	336.2	85.5	82.9	2.6	3.2%	73.0	12.5	17.2%
Community	Mental Health Division	110.8	26.2	27.2	(1.0)	(3.7%)	24.9	1.3	5.1%
Community	Older Persons	161.7	37.3	39.7	(2.4)	(6.1%)	31.9	5.4	17.0%
Community	Health & Wellbeing Community	4.7	1.0	1.2	(0.2)	(16.9%)	1.1	(0.2)	(14.5%)
Community	Quality & Patient Safety – Community	3.3	0.7	0.8	(0.2)	(18.6%)	0.7	(0.0)	(2.1%)
Community	CHO HQs & Community Services	1.7	0.1	0.4	(0.3)	(68.1%)	0.2	(0.1)	(29.2%)
Community Total		780.9	189.1	192.1	(3.0)	(1.6%)	168.7	20.4	12.1%
Central Services	Public Health	3.6	0.8	0.9	(0.1)	(7.5%)	0.7	0.1	8.8%
Central Services	Corporate Centre	2.2	0.8	0.6	0.2	25.9%	0.4	0.4	79.9%
Central Services Total		5.8	1.6	1.5	0.1	6.8%	1.2	0.4	35.9%
Grand Total		1,560.9	399.2	383.4	15.8	4.1%	347.5	51.7	14.9%
Funded by DCDE		336.2	85.5	82.9	2.6	3.2%	73.0	12.5	17.2%
Funded by DOH		1,224.7	313.7	300.5	13.1	4.4%	274.5	39.1	14.3%
Grand Total		1,560.9	399.2	383.4	15.8	4.1%	347.5	51.7	14.9%

Note:

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HSE West and North West

Mar '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Sligo General Hospital	263.4	68.9	64.6	4.4	6.8%	62.6	6.3	10.1%
Acute	Letterkenny General Hospital	259.1	70.9	63.4	7.6	11.9%	62.3	8.7	13.9%
Acute	UCH Galway	654.2	165.8	160.3	5.5	3.4%	151.9	13.9	9.1%
Acute	Mayo General Hospital	193.1	50.0	47.3	2.7	5.8%	44.9	5.1	11.4%
Acute	Roscommon General Hospital	48.2	12.3	11.9	0.4	3.2%	11.8	0.5	4.6%
Acute	Portiuncula Acute Hospital	135.7	36.2	33.2	3.0	9.1%	33.8	2.4	7.1%
Acute	Saolta HQ	40.4	4.1	9.9	(5.8)	(58.4%)	3.9	0.2	5.3%
Acute Total		1,594.2	408.3	390.6	17.7	4.5%	371.2	37.1	10.0%
Community	Primary Care	271.6	68.4	66.1	2.3	3.5%	61.9	6.4	10.4%
Community	Palliative Care	31.5	7.6	7.7	(0.1)	(1.6%)	7.1	0.5	7.3%
Community	Social Inclusion	20.5	5.1	5.1	0.1	1.7%	4.2	1.0	23.2%
Community	Disabilities	598.7	154.4	147.1	7.2	4.9%	133.4	20.9	15.7%
Community	Mental Health Division	257.2	62.0	62.4	(0.4)	(0.6%)	57.7	4.3	7.4%
Community	Older Persons	334.7	86.5	81.5	5.1	6.2%	69.6	17.0	24.4%
Community	Health & Wellbeing Community	7.1	1.6	1.7	(0.2)	(10.7%)	1.7	(0.2)	(9.9%)
Community	Quality & Patient Safety – Community	6.7	1.6	1.6	(0.0)	(1.0%)	1.6	0.1	4.5%
Community	CHO HQs & Community Services	9.0	2.0	2.1	(0.1)	(5.5%)	1.6	0.4	27.7%
Community Total		1,537.0	389.2	375.4	13.8	3.7%	338.7	50.5	14.9%
Central Services	Public Health	7.0	1.0	1.7	(0.7)	(42.9%)	1.0	(0.1)	(5.5%)
Central Services	Corporate Centre	1.9	1.2	0.5	0.7	148.9%	0.6	0.6	108.1%
Central Services Total		8.9	2.1	2.2	(0.1)	(2.3%)	1.6	0.5	33.9%
Grand Total		3,140.1	799.7	768.2	31.5	4.1%	711.6	88.1	12.4%
Funded by DCDE		598.7	154.4	147.1	7.2	4.9%	133.4	20.9	15.7%
Funded by DOH		2,541.3	645.3	621.1	24.3	3.9%	578.2	67.2	11.6%
Grand Total		3,140.1	799.7	768.2	31.5	4.1%	711.6	88.1	12.4%

Note:

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Corporate Centre

Mar '26		2026					2025			
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.1	1.3	(1.2)	(91.5%)	0.1	0.0	29.0%
Acute	Regional & National Services	Acutes Held/DOH Funds				0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	115.5	10.3	18.3	(8.0)	(43.6%)	10.8	0.5	5.1%
Acute	Regional & National Services	Grants EU/Other	0.4	0.0	0.1	(0.1)	(99.2%)		(0.0)	(100.0%)
Acute	Regional & National Services	Acute Nat Dir Off	1.8	0.2	0.4	(0.3)	(57.9%)	0.3	0.1	75.0%
Acute	Regional & National Services	Scheduled Care (COVID)	4.3	1.1	1.1	0.0	1.4%	0.1	(1.0)	(88.1%)
Acute	Regional & National Services	Office of ND Access & Integration	0.5	0.1	0.1	0.0	14.5%	0.1	(0.1)	(61.0%)
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	39.0		6.4	(6.4)	(100.0%)	(0.1)	(0.1)	
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	12.6	(1.9)	3.1	(4.9)	(160.1%)	(2.6)	(0.8)	40.8%
Acute	Regional & National Services	UEC Framework	31.3	14.2	7.8	6.4	81.9%	21.9		
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.0	0.0	0.0	0.9%	0.0	(0.0)	(4.7%)
Acute	Regional & National Services	North Eastern Regional Services	0.3	0.1	0.1	0.0	17.0%	0.1	(0.0)	(25.3%)
Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0			0.0	
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0		0.0	(0.0)	(94.5%)
Acute	Access to care	Western Regional Acute Services	2.6	0.8	0.6	0.1	17.7%	0.6	(0.2)	(22.2%)
Acute Total			213.6	25.1	39.4	(14.2)	(36.1%)	31.4	6.2	24.8%
Community	Primary Care	National	(0.8)	(1.2)	(0.2)	(1.0)	597.2%	16.8	18.0	(1,547.4%)
Community	Primary Care	Regional	19.4	4.9	4.8	0.1	1.9%	5.0	0.1	2.1%
Community	Primary Care	DOH / Funds				0.0			0.0	
Community	Palliative Care	National	6.4	1.2	1.6	(0.4)	(22.3%)	0.2	(1.1)	(87.6%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	8.0	1.3	2.0	(0.7)	(36.2%)	(0.1)	(1.4)	(108.4%)
Community	Disabilities	National	241.9	6.6	47.6	(40.9)	(86.1%)	2.9	(3.7)	(55.5%)
Community	Mental Health Division	Central Mental Hospital				0.0			0.0	
Community	Mental Health Division	National	64.0	13.4	16.3	(2.8)	(17.4%)	12.4	(1.0)	(7.4%)
Community	Mental Health Division	Suicide Prevention	15.4	2.6	3.8	(1.2)	(32.7%)	2.6	0.1	3.1%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	9.0	1.0	2.2	(1.2)	(55.0%)	1.6	0.7	66.7%
Community	Older Persons	Regional	64.0	13.8	16.1	(2.4)	(14.6%)	40.2	26.4	192.0%
Community	Older Persons	Region Wide - South West	10.7	2.7	2.6	0.1	3.0%		(2.7)	(100.0%)
Community	Health & Wellbeing Community	National	0.2	0.1	0.1	(0.0)	(2.1%)	0.1	0.0	2.1%
Community	Quality & Patient Safety – Community	National				0.0		0.0	0.0	
Community	Community Operations – regional/national	Not CHO				0.0			0.0	
Community Total			438.1	46.5	97.0	(50.5)	(52.1%)	81.8	35.4	76.1%
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.7	0.7	1.2	(0.5)	(41.5%)	0.6	(0.1)	(14.4%)
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	37.6	6.5	9.2	(2.7)	(29.6%)	5.1	(1.3)	(20.6%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	4.6	0.2	1.1	(1.0)	(85.2%)	0.8	0.6	360.1%
Clinical	Clinical	National Cancer Control Programme	21.3	2.3	5.3	(3.0)	(56.5%)	2.3	(0.0)	(1.0%)
Clinical	Clinical	National Doctors Training & Planning	35.1	8.3	8.6	(0.3)	(3.4%)	7.6	(0.7)	(8.0%)
Clinical	Clinical	National Health and Social Care Profession	5.9	0.9	1.5	(0.6)	(39.5%)	0.8	(0.1)	(10.5%)
Clinical	Clinical	National Screening Service	120.2	25.8	28.9	(3.0)	(10.5%)	23.8	(2.1)	(8.0%)
Clinical	Clinical	National Women & Infants Programme	26.1	4.2	6.5	(2.3)	(34.7%)	3.9	(0.3)	(7.8%)
Clinical	Clinical	Office of Nursing & Midwifery Services	39.0	8.1	9.1	(1.0)	(11.1%)	7.8	(0.3)	(3.6%)
Clinical	Clinical	Public Health Protection Overall	180.3	35.8	34.3	1.5	4.4%	31.0	(4.8)	(13.4%)
Clinical	Clinical	Quality Assurance & Verification	1.6	0.3	0.4	(0.1)	(22.3%)	0.3	(0.1)	(17.7%)
Clinical	Clinical	Quality Improvement Division	10.9	2.2	2.7	(0.4)	(16.6%)	1.9	(0.4)	(16.1%)
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.4	0.4	0.0	5.3%	0.4	(0.0)	(8.1%)
Clinical	Clinical	Research & Evidence	10.1	2.1	2.5	(0.4)	(15.5%)	2.1	0.1	2.4%
Clinical Total			499.0	97.9	111.7	(13.7)	(12.3%)	88.4	(9.5)	(9.7%)

Corporate Centre

Mar '26		2026					2025			
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Support Services	Support Services	Internal Audit	4.4	0.8	1.1	(0.3)	(27.9%)	0.9	0.1	18.0%
Support Services	Support Services	Office of the CEO	4.7	0.3	1.2	(0.9)	(73.5%)	0.3	0.0	12.6%
Support Services	Support Services	HSE Board	1.0	0.2	0.2	(0.1)	(30.7%)	0.1	0.0	15.5%
Support Services	Support Services	Chief Operations Officer	2.6	0.9	0.7	0.2	31.1%	0.8	(0.1)	(6.2%)
Support Services	Support Services	Chief Strategy Officer	26.4	5.7	6.2	(0.5)	(7.5%)	5.1	(0.6)	(11.2%)
Support Services	Support Services	Communications & Public Affairs	35.5	7.8	8.5	(0.7)	(8.5%)	5.3	2.5	46.1%
Support Services	Support Services	Technology & Transformation	395.3	77.6	98.4	(20.8)	(21.1%)	68.2	9.4	13.7%
Support Services	Support Services	Finance Excluding Procurement	88.0	20.5	21.6	(1.1)	(5.0%)	19.6	1.0	4.9%
Support Services	Support Services	Finance - Procurement Only	57.6	13.4	14.2	(0.8)	(5.4%)	16.1	(2.7)	(16.8%)
Support Services	Support Services	Health & Wellbeing Division				0.0			0.0	
Support Services	Support Services	Strategic Infrastructure and Capital Development	86.6	17.7	21.4	(3.7)	(17.5%)	17.9	(0.2)	(1.1%)
Support Services	Support Services	Health Repayment Scheme				0.0			0.0	
Support Services	Support Services	People	88.3	18.5	21.2	(2.7)	(12.6%)	17.6	0.9	5.0%
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	169.9	27.3	42.7	(15.3)	(35.9%)	0.2	27.1	11,046.8%
Support Services	Support Services	Regional Services - Held DOH Funds	2.0		0.5	(0.5)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.5	1.5	2.4	(0.9)	(37.3%)	1.9	(0.4)	(21.6%)
Support Services	Support Services	Six Health Regions				0.0			0.0	
Support Services	Support Services	Legal Services	21.0	7.3	5.3	2.1	39.7%	5.5	1.8	32.5%
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			992.7	199.5	245.3	(45.9)	(18.7%)	159.7	39.8	24.9%
Support Services	Support Services	Regional Services - NSP Financial Challenge	(299.9)		(75.0)	75.0	(100.0%)		0.0	
Support Services Total			692.8	199.5	170.4	29.1	17.1%	159.7	39.8	24.9%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	11.4	3.1	2.9	0.2	7.0%	4.3	(1.2)	(28.3%)
Public Involvement, Culture & Risk Mngt Total			11.4	3.1	2.9	0.2	7.0%	4.3	(1.2)	(28.3%)
Pensions	Pensions	Pensions	942.7	227.9	228.3	(0.4)	(0.2%)	207.6	20.3	9.8%
Pensions Total			942.7	227.9	228.3	(0.4)	(0.2%)	207.6	20.3	9.8%
State Claims Agency	State Claims Agency	State Claims Agency	399.8	115.6	100.0	15.6	15.7%	77.8	37.8	48.6%
State Claims Agency Total			399.8	115.6	100.0	15.6	15.7%	77.8	37.8	48.6%
Access & integration	Access & integration	Access & Integration	4.8	1.1	1.1	(0.0)	(4.1%)	1.5	(0.5)	(31.0%)
Access & Integration			4.8	1.1	1.1	(0.0)	(4.1%)	1.5	(0.5)	(31.0%)
Grand Total			3,202.1	716.6	750.5	(33.9)	(4.5%)	652.5	64.2	9.8%
Funded by DCDE			242.3	6.9	47.7	(40.8)	(85.6%)	3.0	3.9	130.8%
Funded by DOH			2,959.9	709.8	702.9	6.9	1.0%	649.5	60.3	9.3%
Grand Total			3,202.1	716.6	750.5	(33.9)	(4.5%)	652.5	64.2	9.8%

Note:

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National Services & Schemes

Mar '26		2026					2025			
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	291.4	69.6	69.3	0.3	0.5%	66.2	3.4	5.1%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19				0.0			0.0	
National Services & Schemes	Environmental Health	Environmental Health	68.5	15.6	16.8	(1.2)	(7.3%)	15.0	0.6	4.0%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.5	0.6	(0.2)	(25.5%)	0.5	(0.0)	(2.7%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	23.3	0.3	4.1	(3.8)	(92.8%)	0.3	(0.0)	(6.9%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes	1.5	0.1	0.4	(0.3)	(79.0%)	0.1	0.0	23.4%
National Services & Schemes	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	13.0	(1.6)	3.2	(4.8)	(149.0%)	(1.7)	0.2	(9.0%)
National Services & Schemes	North South Unit	North South Unit	1.0	0.2	0.2	0.0	5.3%	0.2	(0.0)	(16.6%)
National Services & Schemes	National Appeals Service	National Appeals Service	0.5	0.2	0.1	0.1	85.9%	0.2	0.0	24.7%
National Services & Schemes	Fair Deal	Fair Deal	1,372.9	315.0	325.2	(10.2)	(3.1%)	304.1	10.9	3.6%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	20.1	4.9	5.0	(0.1)	(2.1%)	5.0	(0.2)	(3.2%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	398.0	100.6	98.4	2.2	2.3%	92.4	8.2	8.9%
National Services & Schemes	PCRS	PCRS	4,398.7	1,150.1	1,093.0	57.1	5.2%	1,026.4	123.7	12.1%
National Services & Schemes	ECC, PC Contracts & Nat Oral Health	ECC, PC Contracts & Nat Oral Health	129.6	32.5	31.4	1.1	3.6%	35.9	(3.4)	(9.5%)
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	65.3	18.7	16.3	2.4	14.8%	18.9	(0.2)	(0.9%)
Grand Total			6,786.3	1,706.7	1,664.0	42.7	2.6%	1,563.5	143.2	9.2%
Funded by DCDE			20.1	4.9	5.0	(0.1)	(2.1%)	5.0	(0.2)	(3.2%)
Funded by DOH			6,766.2	1,701.9	1,659.0	42.8	2.6%	1,558.5	143.4	9.2%
Grand Total			6,786.3	1,706.7	1,664.0	42.7	2.6%	1,563.5	143.2	9.2%

Note:

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Pay - Summary by Health Region

Mar '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	1,714.2	435.0	419.4	15.6	3.7%	411.3	23.6	5.7%
	CHO / Community Services	1,032.4	248.1	253.9	(5.8)	(2.3%)	237.3	10.8	4.6%
	Central Services	59.1	14.0	14.4	(0.4)	(3.0%)	12.5	1.4	11.6%
Total Dublin & North East		2,805.6	697.1	687.7	9.4	1.4%	661.2	35.9	5.4%
Dublin & Midlands	Acutes	1,899.5	503.6	467.1	36.4	7.8%	471.0	32.6	6.9%
	CHO / Community Services	1,009.1	247.3	247.7	(0.4)	(0.2%)	235.1	12.2	5.2%
	Central Services	11.1	1.1	2.0	(1.0)	(46.8%)	1.0	0.1	10.8%
Total Dublin & Midlands		2,919.8	752.0	716.9	35.1	4.9%	707.1	44.9	6.3%
Dublin & South East	Acutes	1,278.6	334.1	312.7	21.4	6.8%	313.2	20.9	6.7%
	CHO / Community Services	910.8	225.9	223.1	2.8	1.2%	214.4	11.4	5.3%
	Central Services	44.2	3.1	9.5	(6.4)	(67.8%)	1.1	2.0	178.9%
Total Dublin & South East		2,233.7	563.1	545.4	17.7	3.2%	528.7	34.3	6.5%
South West	Acutes	1,008.8	261.9	247.5	14.5	5.8%	230.3	31.6	13.7%
	CHO / Community Services	656.5	160.5	159.7	0.8	0.5%	151.9	8.7	5.7%
	Central Services	6.6	1.7	0.7	1.0	136.8%	1.0	0.7	68.2%
Total South West		1,671.9	424.2	407.9	16.3	4.0%	383.2	41.0	10.7%
Mid West	Acutes	574.3	144.7	140.5	4.1	2.9%	128.9	15.8	12.2%
	CHO / Community Services	298.2	69.9	73.1	(3.2)	(4.3%)	65.4	4.5	6.9%
	Central Services	4.8	1.3	1.2	0.2	14.6%	1.0	0.3	28.8%
Total Mid West		877.2	215.9	214.8	1.1	0.5%	195.3	20.6	10.6%
West & North West	Acutes	1,179.6	298.0	288.4	9.6	3.3%	275.2	22.8	8.3%
	CHO / Community Services	873.9	216.9	213.3	3.5	1.6%	201.4	15.5	7.7%
	Central Services	6.9	2.0	1.7	0.3	17.2%	1.4	0.6	38.5%
Total West & North West		2,060.5	516.8	503.5	13.4	2.7%	478.0	38.8	8.1%
Corporate Centre	Acutes	18.0	2.2	4.4	(2.3)	(51.0%)	2.2	0.0	1.0%
	CHO / Community Services	78.9	8.1	15.5	(7.4)	(47.7%)	3.6	4.5	127.7%
	Central Services	2,186.9	509.0	533.1	(24.2)	(4.5%)	446.4	62.5	14.0%
Total Corporate Centre		2,283.8	519.2	553.0	(33.8)	(6.1%)	452.1	67.1	14.8%
National Services & Schemes	National	350.0	72.7	82.0	(9.3)	(11.3%)	70.5	2.3	3.2%
Total National Services & Schemes		350.0	72.7	82.0	(9.3)	(11.3%)	70.5	2.3	3.2%
Grand Total		15,202.4	3,761.0	3,711.2	49.8	1.3%	3,476.1	284.9	8.2%
Funded by DCDE		1,434.7	346.1	348.7	(2.6)	(0.7%)	318.5	27.7	8.7%
Funded by DOH		13,767.6	3,414.9	3,362.4	52.5	1.6%	3,157.6	257.2	8.1%
Grand Total		15,202.4	3,761.0	3,711.2	49.8	1.3%	3,476.1	284.9	8.2%

Note:

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Non Pay - Summary by Health Region

Mar '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	802.5	208.9	199.5	9.5	4.8%	195.7	13.2	6.8%
	CHO / Community Services	975.6	250.1	238.2	11.9	5.0%	214.8	35.3	16.4%
	Central Services	15.2	4.1	4.1	0.0	0.6%	3.3	0.9	26.4%
Total Dublin & North East		1,793.3	463.1	441.7	21.4	4.8%	413.8	49.4	11.9%
Dublin & Midlands	Acutes	884.4	236.7	219.5	17.2	7.8%	221.6	15.1	6.8%
	CHO / Community Services	860.9	220.3	213.1	7.3	3.4%	178.7	41.6	23.3%
	Central Services	1.6	0.0	0.4	(0.4)	(93.0%)	0.1	(0.0)	(52.6%)
Total Dublin & Midlands		1,746.9	457.0	432.9	24.1	5.6%	400.4	56.7	14.2%
Dublin & South East	Acutes	572.6	151.0	144.8	6.2	4.3%	139.7	11.3	8.1%
	CHO / Community Services	803.3	209.3	199.4	9.9	4.9%	174.4	34.8	20.0%
	Central Services	8.2	0.4	1.5	(1.1)	(72.6%)	0.1	0.4	670.0%
Total Dublin & South East		1,384.0	360.6	345.7	14.9	4.3%	314.2	46.5	14.8%
South West	Acutes	467.1	122.8	114.6	8.2	7.2%	113.1	9.7	8.6%
	CHO / Community Services	597.4	154.5	147.7	6.8	4.6%	135.3	19.2	14.2%
	Central Services	0.8	4.1	0.1	4.0	3,816.4%	0.6	3.5	563.3%
Total South West		1,065.4	281.4	262.4	19.0	7.3%	249.1	32.3	13.0%
Mid West	Acutes	274.9	78.0	67.8	10.2	15.0%	64.1	13.9	21.7%
	CHO / Community Services	518.3	127.8	127.8	(0.0)	(0.0%)	111.5	16.3	14.6%
	Central Services	1.0	0.3	0.3	(0.1)	(21.0%)	0.1	0.1	89.0%
Total Mid West		794.2	206.0	196.0	10.1	5.1%	175.7	30.3	17.3%
West & North West	Acutes	545.9	142.5	134.6	7.9	5.9%	124.9	17.5	14.0%
	CHO / Community Services	755.3	195.9	184.8	11.1	6.0%	161.5	34.4	21.3%
	Central Services	2.0	0.1	0.5	(0.3)	(70.9%)	0.2	(0.0)	(9.0%)
Total West & North West		1,303.1	338.5	319.9	18.7	5.8%	286.6	51.9	18.1%
Corporate Centre	Acutes	213.2	28.2	39.3	(11.1)	(28.3%)	35.3	(7.1)	(20.1%)
	CHO / Community Services	366.9	40.6	83.4	(42.8)	(51.3%)	81.4	(40.7)	(50.1%)
	Central Services	916.3	279.6	217.9	61.7	28.3%	225.5	54.1	24.0%
Total Corporate Centre		1,496.4	348.5	340.7	7.8	2.3%	342.2	6.3	1.8%
National Services & Schemes		7,033.5	1,755.2	1,728.5	26.7	1.5%	1,622.0	133.2	8.2%
Total National Services & Schemes		7,033.5	1,755.2	1,728.5	26.7	1.5%	1,622.0	133.2	8.2%
Grand Total		16,616.8	4,210.4	4,067.7	142.8	3.5%	3,803.9	406.5	10.7%
Funded by DCDE		2,509.8	596.5	606.9	(10.4)	(1.7%)	517.2	79.3	15.3%
Funded by DOH		14,107.0	3,613.9	3,460.8	153.1	4.4%	3,286.7	327.2	10.0%
Grand Total		16,616.8	4,210.4	4,067.7	142.8	3.5%	3,803.9	406.5	10.7%

Note:

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Income - Summary by Health Region

Mar '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	(227.7)	(46.1)	(56.5)	10.4	(18.3%)	(54.8)	8.6	(15.7%)
	CHO / Community Services	(99.2)	(26.0)	(24.4)	(1.6)	6.4%	(25.8)	(0.2)	0.7%
	Central Services	(0.1)	(0.0)	(0.0)	(0.0)	33.3%	(0.1)	0.0	(43.5%)
Total Dublin & North East		(327.0)	(72.2)	(81.0)	8.8	(10.9%)	(80.6)	8.5	(10.5%)
Dublin & Midlands	Acutes	(219.6)	(56.7)	(54.5)	(2.2)	4.0%	(55.4)	(1.3)	2.3%
	CHO / Community Services	(147.6)	(37.5)	(37.1)	(0.4)	0.9%	(34.6)	(2.9)	8.5%
	Central Services		(0.0)		(0.0)		(0.0)	0.0	(55.0%)
Total Dublin & Midlands		(367.2)	(94.2)	(91.7)	(2.5)	2.7%	(90.0)	(4.2)	4.6%
Dublin & South East	Acutes	(173.7)	(35.9)	(43.0)	7.1	(16.5%)	(39.2)	3.3	(8.5%)
	CHO / Community Services	(114.5)	(27.3)	(28.6)	1.3	(4.5%)	(26.7)	(0.7)	2.5%
	Central Services				0.0			0.0	
Total Dublin & South East		(288.2)	(63.2)	(71.6)	8.4	(11.7%)	(65.9)	2.7	(4.0%)
South West	Acutes	(159.3)	(33.7)	(39.4)	5.7	(14.5%)	(37.8)	4.0	(10.7%)
	CHO / Community Services	(107.0)	(24.4)	(25.3)	0.9	(3.4%)	(26.2)	1.8	(6.7%)
	Central Services		(0.0)		(0.0)		(0.0)	(0.0)	0.3%
Total South West		(266.3)	(58.2)	(64.7)	6.5	(10.1%)	(64.0)	5.8	(9.1%)
Mid West	Acutes	(75.0)	(14.2)	(18.5)	4.3	(23.4%)	(15.3)	1.1	(7.3%)
	CHO / Community Services	(35.5)	(8.6)	(8.8)	0.2	(2.5%)	(8.2)	(0.4)	4.9%
	Central Services				0.0			0.0	
Total Mid West		(110.6)	(22.7)	(27.3)	4.6	(16.7%)	(23.5)	0.7	(3.0%)
West & North West	Acutes	(131.4)	(32.1)	(32.4)	0.3	(0.8%)	(28.9)	(3.2)	11.2%
	CHO / Community Services	(92.2)	(23.5)	(22.7)	(0.8)	3.6%	(24.2)	0.7	(2.7%)
	Central Services				0.0		0.0	(0.0)	(100.0%)
Total West & North West		(223.5)	(55.7)	(55.1)	(0.6)	1.0%	(53.1)	(2.6)	4.9%
Corporate Centre	Acutes	(17.6)	(5.2)	(4.4)	(0.8)	19.0%	(6.1)	0.8	(13.8%)
	CHO / Community Services	(7.7)	(2.3)	(1.9)	(0.3)	17.3%	(3.1)	0.8	(26.9%)
	Central Services	(552.7)	(143.5)	(136.8)	(6.8)	4.9%	(132.6)	(10.9)	8.2%
Total Corporate Centre		(578.1)	(151.1)	(143.1)	(7.9)	5.5%	(141.8)	(9.2)	6.5%
National Services & Schemes	National	(597.3)	(121.2)	(146.5)	25.3	(17.3%)	(129.0)	7.8	(6.0%)
Total National Services & Schemes		(597.3)	(121.2)	(146.5)	25.3	(17.3%)	(129.0)	7.8	(6.0%)
Grand Total		(2,758.1)	(638.4)	(681.0)	42.5	(6.2%)	(647.9)	9.4	(1.5%)
Funded by DCDE		(101.3)	(27.3)	(25.9)	(1.4)	5.2%	(23.4)	(3.9)	16.5%
Funded by DOH		(2,656.8)	(611.1)	(655.0)	43.9	(6.7%)	(624.5)	13.3	(2.1%)
Grand Total		(2,758.1)	(638.4)	(681.0)	42.5	(6.2%)	(647.9)	9.4	(1.5%)

Note:

Figures are based on the current draft PR report and may be subject to change.

Income by Category by Health Region

Mar '26	2026					2025			
	Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
	Superannuation Income	0.0	0.0	0.0	0.0		(0.0)	0.0	(124.3%)
	Other Payroll Deductions	(1.7)	(0.7)	(0.4)	(0.2)	53.4%	(0.6)	(0.0)	1.1%
	Maintenance Charges	(50.0)	(5.8)	(12.5)	6.7	(53.4%)	(14.4)	8.6	(59.6%)
	In-Patient Charges	0.0	(0.6)	(0.0)	(0.6)	421,279,185.7%	(0.6)	(0.0)	2.6%
	Out-Patient Charges	(6.3)	(1.8)	(1.6)	(0.3)	16.5%	(1.7)	(0.2)	9.1%
	RTA	(1.6)	(0.4)	(0.4)	0.0	(0.3%)	(0.2)	(0.2)	71.0%
	Long Stay	(24.1)	(5.7)	(5.9)	0.2	(3.8%)	(13.0)	7.3	(56.2%)
	Other Patient Charge	(1.2)	(0.3)	(0.3)	(0.0)	1.3%	(0.3)	0.0	(1.9%)
	Agency/Services	(0.7)	(0.2)	(0.1)	(0.1)	42.6%	(0.2)	0.0	(1.0%)
	Canteen Receipts	(4.8)	(1.3)	(1.2)	(0.2)	14.5%	(1.3)	(0.0)	1.0%
	Other Income	(231.5)	(51.4)	(57.2)	5.8	(10.1%)	(45.6)	(5.8)	12.8%
	ESF Grants	(0.0)		(0.0)	0.0	(100.0%)		0.0	
	Other Grants	(4.9)	(3.9)	(1.3)	(2.6)	199.2%	(2.7)	(1.2)	45.1%
	HSE Dublin & North East	(326.8)	(72.2)	(80.9)	8.7	(10.8%)	(80.6)	8.5	(10.5%)
	Superannuation Income				0.0			0.0	
	Other Payroll Deductions	(0.0)	(0.0)	(0.0)	(0.0)	66.0%	(0.0)	(0.0)	10.9%
	Maintenance Charges	(84.8)	(11.6)	(21.0)	9.4	(44.7%)	(22.9)	11.3	(49.2%)
	In-Patient Charges	(2.2)	(0.7)	(0.5)	(0.1)	22.8%	(0.3)	(0.4)	135.3%
	Out-Patient Charges	(9.3)	(2.3)	(2.3)	0.1	(3.2%)	(1.9)	(0.4)	18.9%
	RTA	(1.3)	(0.5)	(0.3)	(0.1)	40.4%	(0.4)	(0.1)	16.5%
	Long Stay	(26.3)	(6.7)	(6.5)	(0.2)	3.1%	(5.2)	(1.5)	29.9%
	Other Patient Charge	(2.2)	(0.5)	(0.6)	0.0	(2.9%)	(2.0)	1.4	(72.3%)
	Agency/Services	(19.4)	(5.8)	(5.3)	(0.6)	10.5%	(5.2)	(0.6)	11.6%
	Canteen Receipts	(7.8)	(2.0)	(1.9)	(0.1)	5.1%	(1.9)	(0.1)	4.4%
	Other Income	(202.9)	(61.8)	(50.4)	(11.3)	22.5%	(47.6)	(14.2)	29.7%
	ESF Grants				0.0			0.0	
	Other Grants	(10.8)	(2.3)	(2.7)	0.4	(16.2%)	(2.6)	0.3	(13.3%)
	HSE Dublin & Midlands	(367.2)	(94.2)	(91.7)	(2.5)	2.7%	(90.0)	(4.2)	4.6%
	Superannuation Income		0.0		0.0			0.0	
	Other Payroll Deductions	(0.3)	(0.1)	(0.1)	(0.0)	17.8%	(0.2)	0.1	(60.8%)
	Maintenance Charges	(63.3)	(9.6)	(15.6)	6.0	(38.4%)	(14.2)	4.6	(32.2%)
	In-Patient Charges	0.0	(0.0)	0.0	(0.0)	(4,090.6%)	(0.2)	0.2	(80.5%)
	Out-Patient Charges	(4.3)	(1.5)	(1.1)	(0.4)	36.7%	(1.3)	(0.2)	12.3%
	RTA	(1.5)	(0.3)	(0.4)	0.0	(13.1%)	(0.1)	(0.3)	351.8%
	Long Stay	(37.4)	(8.8)	(9.3)	0.5	(4.9%)	(8.4)	(0.4)	4.7%
	Other Patient Charge	(2.2)	(0.7)	(0.6)	(0.1)	9.6%	(1.9)	1.3	(66.4%)
	Agency/Services	(1.1)	(0.3)	(0.3)	(0.0)	16.9%	(0.4)	0.1	(18.8%)
	Canteen Receipts	(4.3)	(1.2)	(1.1)	(0.1)	9.3%	(1.1)	(0.1)	5.4%
	Other Income	(161.8)	(37.7)	(40.4)	2.7	(6.6%)	(36.2)	(1.6)	4.3%
	ESF Grants				0.0		(0.0)	0.0	(100.0%)
	Other Grants	(11.8)	(2.9)	(2.8)	(0.1)	4.3%	(1.8)	(1.2)	67.7%
	HSE Dublin & South East	(288.2)	(63.2)	(71.6)	8.4	(11.7%)	(65.9)	2.7	(4.0%)
	Superannuation Income		(0.0)		(0.0)			(0.0)	
	Other Payroll Deductions	(10.9)	(0.1)	(2.7)	2.5	(94.9%)	(2.7)	2.6	(95.0%)
	Maintenance Charges	(75.1)	(12.9)	(18.6)	5.7	(30.5%)	(19.0)	6.1	(32.0%)
	In-Patient Charges	(0.2)	(0.0)	(0.1)	0.0	(27.7%)	(0.1)	0.1	(57.4%)
	Out-Patient Charges	(2.6)	(0.7)	(0.6)	(0.0)	7.1%	(0.6)	(0.1)	10.0%
	RTA	(0.5)	(0.4)	(0.1)	(0.3)	225.4%	(0.1)	(0.3)	462.8%
	Long Stay	(23.3)	(5.4)	(4.6)	(0.8)	16.7%	(4.5)	(0.9)	20.6%
	Other Patient Charge	(2.6)	(0.6)	(0.6)	0.0	(1.1%)	(0.6)	0.0	(0.4%)
	Agency/Services		0.0		0.0		(0.8)	0.8	(100.0%)
	Canteen Receipts	(5.3)	(1.2)	(1.3)	0.1	(5.4%)	(1.2)	(0.1)	7.5%
	Other Income	(140.4)	(34.9)	(34.7)	(0.3)	0.7%	(33.6)	(1.3)	3.9%
	ESF Grants				0.0			0.0	
	Other Grants	(5.4)	(1.8)	(1.4)	(0.4)	32.5%	(0.8)	(1.0)	133.0%
	HSE Mid West	(266.3)	(58.2)	(64.7)	6.5	(10.1%)	(64.0)	5.8	(9.1%)
	Superannuation Income				0.0			0.0	
	Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
	Maintenance Charges	(41.7)	(5.6)	(10.3)	4.7	(46.0%)	(6.7)	1.1	(16.9%)
	In-Patient Charges				0.0		(0.0)	0.0	(100.0%)
	Out-Patient Charges	(2.8)	(0.6)	(0.7)	0.1	(16.0%)	(0.5)	(0.1)	17.6%
	RTA	(0.3)	(0.1)	(0.1)	0.0	(2.0%)	(0.0)	(0.0)	125.8%
	Long Stay	(7.4)	(1.8)	(1.9)	0.0	(0.8%)	(1.8)	0.0	(0.5%)
	Other Patient Charge				0.0			0.0	
	Agency/Services	(0.0)	(0.0)	(0.0)	(0.0)	383.7%		(0.0)	
	Canteen Receipts	(1.4)	(0.5)	(0.3)	(0.1)	39.2%	(0.4)	(0.0)	11.2%
	Other Income	(54.2)	(14.1)	(13.4)	(0.8)	5.8%	(13.8)	(0.3)	2.2%
	ESF Grants				0.0			0.0	
	Other Grants	(2.8)	(0.1)	(0.7)	0.6	(87.3%)	(0.1)	0.0	(26.9%)
	HSE South West	(110.6)	(22.7)	(27.3)	4.6	(16.7%)	(23.5)	0.7	(3.0%)
	Superannuation Income		0.0		0.0		(0.0)	0.0	(17,969.4%)
	Other Payroll Deductions	(0.8)	(0.0)	(0.2)	0.2	(99.8%)	(0.0)	0.0	(88.4%)
	Maintenance Charges	(37.1)	(4.6)	(9.1)	4.5	(49.3%)	(7.1)	2.5	(34.9%)
	In-Patient Charges	(0.6)	(0.1)	(0.1)	0.0	(15.5%)	(0.1)	(0.1)	142.5%
	Out-Patient Charges	(3.9)	(1.3)	(1.0)	(0.3)	31.8%	(1.0)	(0.2)	22.3%
	RTA	(0.8)	(0.6)	(0.2)	(0.4)	212.8%	(0.6)	(0.0)	2.7%
	Long Stay	(19.8)	(5.6)	(4.9)	(0.7)	13.9%	(6.4)	0.8	(13.0%)
	Other Patient Charge				0.0		(0.1)	0.1	(100.0%)
	Agency/Services	(0.0)	0.0	(0.0)	0.0	(1,844.4%)		0.0	
	Canteen Receipts	(3.3)	(0.9)	(0.8)	(0.1)	7.2%	(0.7)	(0.2)	24.8%
	Other Income	(147.4)	(39.2)	(36.3)	(2.9)	7.9%	(37.0)	(2.2)	5.9%
	ESF Grants				0.0			0.0	
	Other Grants	(9.9)	(3.4)	(2.4)	(0.9)	38.8%	(0.1)	(3.3)	3,343.5%
	HSE West and North West	(223.5)	(55.7)	(55.1)	(0.6)	1.0%	(53.1)	(2.6)	4.9%
	Total Regional	(1,582.6)	(366.2)	(391.3)	25.1	(6.4%)	(377.1)	10.9	(2.9%)

Income by Category by Health Region

Mar '26	2026					2025			
	Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
	Superannuation Income	(552.5)	(142.2)	(136.7)	(5.5)	4.0%	(131.2)	(11.0)	8.4%
	Capital Income				0.0		0.0	0.0	0.0
	Other Payroll Deductions	(0.0)	(0.1)	(0.0)	(0.1)	1,096.6%	(0.1)	(0.0)	0.6%
	Maintenance Charges				0.0		0.0	0.0	0.0
	In-Patient Charges				0.0		0.0	0.0	0.0
	Out-Patient Charges				0.0		0.0	0.0	0.0
	RTA				0.0		0.0	0.0	0.0
	Long Stay		(0.0)		(0.0)		0.0	(0.0)	(895.7%)
	Other Patient Charge				0.0		0.0	0.0	0.0
	Agency/Services				0.0		(0.0)	0.0	(100.0%)
	Canteen Receipts				0.0		0.0	0.0	0.0
	Other Income	(24.0)	(8.0)	(6.0)	(2.0)	32.7%	(9.5)	1.5	(16.0%)
	ESF Grants	0.4	(0.0)	0.1	(0.1)	(138.9%)	(0.2)	0.2	(84.8%)
	Other Grants	(1.9)	(0.8)	(0.5)	(0.3)	58.6%	(0.8)	0.0	(5.5%)
	Corporate Centre	(578.1)	(151.1)	(143.1)	(7.9)	5.5%	(141.8)	(9.2)	6.5%
	Superannuation Income				0.0		0.0	0.0	0.0
	Other Payroll Deductions	(0.1)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
	Maintenance Charges				0.0		0.0	0.0	0.0
	In-Patient Charges				0.0		0.0	0.0	0.0
	Out-Patient Charges				0.0		0.0	0.0	0.0
	RTA				0.0		0.0	0.0	0.0
	Long Stay		(2.1)		(2.1)		(1.8)	(0.3)	17.8%
	Other Patient Charge	1.6	(0.8)	0.4	(1.2)	(301.0%)	(3.5)	2.6	(76.4%)
	Agency/Services	(1.7)	(0.1)	(0.4)	0.3	(74.2%)	(0.3)	0.2	(61.5%)
	Canteen Receipts				0.0		0.0	0.0	0.0
	Other Income	(596.3)	(118.0)	(146.3)	28.2	(19.3%)	(122.9)	4.8	(3.9%)
	ESF Grants				0.0		0.0	0.0	0.0
	Other Grants	(1.0)	(0.1)	(0.3)	0.1	(42.3%)	(0.6)	0.4	(73.8%)
	National Services and Schemes	(597.5)	(121.2)	(146.5)	25.3	(17.3%)	(129.0)	7.8	(6.0%)
	Total Central	(1,175.5)	(272.3)	(289.7)	17.4	(6.0%)	(270.8)	(1.5)	0.5%
	Superannuation Income	(552.5)	(142.2)	(136.7)	(5.5)	4.0%	(131.2)	(11.0)	8.4%
	Capital Income				0.0		0.0	0.0	0.0
	Other Payroll Deductions	(13.8)	(1.0)	(3.4)	2.4	(71.5%)	(3.7)	2.8	(74.1%)
	Maintenance Charges	(352.0)	(50.2)	(87.1)	37.0	(42.4%)	(84.3)	34.1	(40.5%)
	In-Patient Charges	(3.0)	(1.5)	(0.7)	(0.7)	96.9%	(1.3)	(0.2)	16.6%
	Out-Patient Charges	(29.2)	(8.1)	(7.3)	(0.8)	11.2%	(7.0)	(1.0)	14.9%
	RTA	(6.1)	(2.3)	(1.5)	(0.8)	51.7%	(1.4)	(0.9)	59.7%
	Long Stay	(138.4)	(36.2)	(33.1)	(3.1)	9.3%	(41.2)	5.0	(12.1%)
	Other Patient Charge	(6.6)	(2.9)	(1.7)	(1.3)	75.1%	(8.4)	5.4	(65.0%)
	Agency/Services	(22.9)	(6.5)	(6.1)	(0.4)	5.8%	(6.9)	0.4	(6.0%)
	Canteen Receipts	(26.8)	(7.1)	(6.6)	(0.5)	7.4%	(6.6)	(0.5)	7.0%
	Other Income	(1,558.6)	(365.2)	(384.7)	19.5	(5.1%)	(346.2)	(19.0)	5.5%
	ESF Grants	0.3	(0.0)	0.1	(0.1)	(143.8%)	(0.3)	0.2	(85.4%)
	Other Grants	(48.6)	(15.4)	(12.1)	(3.3)	27.1%	(9.5)	(5.9)	62.5%
	Grand Total	(2,758.1)	(638.4)	(681.0)	42.5	(6.2%)	(647.9)	9.4	(1.5%)
	Funded by DCDE	(101.3)	(27.3)	(25.9)	(1.4)	0.1	(23.4)	(3.9)	16.5%
	Funded by DOH	(2,656.8)	(611.1)	(655.0)	43.9	(0.1)	(624.5)	13.3	(2.1%)
	Grand Total	(2,758.1)	(638.4)	(681.0)	42.5	(0.1)	(647.9)	9.4	(1.5%)

Note:

Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	35,242.1	34,361.4	34,413.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	104,016.7	93,604.7	10,412.0	11.1%
Acute Hospitals Operations	35,242.1	34,361.4	34,413.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	104,016.7	93,604.7	10,412.0	11.1%
Primary Care (excl Palliative Care & Social Inclusion)	381.5	477.6	468.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,327.1	969.3	357.9	36.9%
Social Inclusion	211.7	248.6	254.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	714.3	836.8	-122.5	-14.6%
Palliative Care	92.4	66.6	123.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	282.7	301.1	-18.4	-6.1%
Primary Care Total including Social Inclusion	685.5	792.7	845.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,324.2	2,107.2	217.0	10.3%
Mental Health Division	3,363.4	3,402.9	4,042.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,808.6	10,270.3	538.3	5.2%
Older Persons	2,995.3	2,885.6	3,095.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,975.9	8,406.5	569.3	6.8%
Older Persons Services Division Total	2,995.3	2,885.6	3,095.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,975.9	8,406.5	569.3	6.8%
Disabilities	2,943.7	2,719.5	3,097.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,760.7	7,691.7	1,069.0	13.9%
Health & Wellbeing Community	1.3	3.8	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	6.6	1.2	18.2%
Quality & Patient Safety Community	0.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	2.8	-1.6	-55.6%
CHO HQs & Community Services Total	0.8	1.3	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9	22.0	-18.1	-82.4%
Overall Community Total	9,990.1	9,806.9	11,085.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30,882.3	28,507.2	2,375.1	8.3%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
National Services & Schemes	1,660.4	1,742.8	1,752.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,155.4	5,151.6	3.8	0.1%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chief Clinical Officer	32.6	25.5	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.2	60.0	35.2	58.6%
Health Region – Non-Acute, Non-Community	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-94.7%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Support Services	37.0	76.4	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	177.9	300.3	-122.3	-40.7%
Other Operations/Services	1,729.9	1,844.7	1,854.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,428.6	5,511.9	-83.4	-1.5%
Total Operational Service Areas	46,962.1	46,013.0	47,352.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140,327.6	127,623.9	12,703.7	10.0%
Pensions & Demand Led Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overall Total	46,962.1	46,013.0	47,352.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140,327.6	127,623.9	12,703.7	10.0%

These figures are draft & subject to final review

Agency

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	37,404.2	35,353.8	38,696.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	111,455.0	101,204.7	10,250.3	10.1%
Acute Hospitals Operations	37,404.2	35,353.8	38,696.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	111,455.0	101,204.7	10,250.3	10.1%
Primary Care (excl Palliative Care & Social Inclusion)	6,104.0	5,247.9	6,124.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,475.9	17,488.4	-12.4	-0.1%
Social Inclusion	789.3	962.1	826.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,577.4	3,078.2	-500.9	-16.3%
Palliative Care	231.5	261.2	269.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	762.5	1,126.4	-363.9	-32.3%
Primary Care Division Total	7,124.7	6,471.2	7,219.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,815.8	21,693.0	-877.2	-4.0%
Mental Health Division	10,594.6	9,741.3	10,025.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30,361.6	29,371.2	990.4	3.4%
Older Persons	12,898.7	12,270.0	13,720.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,889.2	32,049.8	6,839.4	21.3%
Older Persons Services Division Total	12,898.7	12,270.0	13,720.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,889.2	32,049.8	6,839.4	21.3%
Disabilities	12,299.1	9,615.2	11,462.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,377.2	32,288.7	1,088.5	3.4%
Health & Wellbeing Community	-7.0	208.4	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	309.1	957.8	-648.7	-67.7%
Quality & Patient Safety Community	38.7	26.3	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.9	150.2	-51.2	-34.1%
Community Operations – regional/national	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CHO HQs & Community Services Total	89.4	96.1	76.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	261.7	562.3	-300.7	-53.5%
Overall Community Total	43,038.2	38,428.4	42,646.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	124,113.6	117,073.0	7,040.6	6.0%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.9	-48.9	-100.0%
National Services & Schemes	649.4	577.1	711.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,937.5	1,771.7	165.8	9.4%
Public Involvement, Culture & Risk Mngt	71.7	30.4	41.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	143.9	105.0	38.9	37.0%
Chief Clinical Officer	114.4	106.5	137.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	358.0	810.0	-452.1	-55.8%
Health Region – Non-Acute, Non-Community	151.4	99.4	181.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	432.7	391.2	41.5	10.6%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,538.1	1,689.7	1,866.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,094.8	3,616.2	1,478.6	40.9%
Other Operations/Services	2,525.0	2,503.0	2,938.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,966.8	6,743.0	1,223.8	18.1%
Total Operational Service Areas	82,967.5	76,285.3	84,282.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243,535.3	225,020.6	18,514.7	8.2%
Pensions & Demand Led Services	-25.3	48.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.6	56.0	-40.3	-72.1%
Overall Total	82,942.1	76,334.0	84,274.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243,551.0	225,076.6	18,474.4	8.2%

These figures are draft & subject to final review

Agency Costs - 2026 YTD v 2025 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2026 cost	16,932.3	19,670.5	22,040.5	6,381.1	17,917.7	82,942.1
February 2026 cost	15,854.4	17,783.5	21,737.2	5,541.6	15,417.3	76,334.0
March 2026 cost	17,723.1	19,447.0	24,916.5	5,977.4	16,210.8	84,274.9
April 2026 cost	-	-	-	-	-	-
May 2026 cost	-	-	-	-	-	-
June 2026 cost	-	-	-	-	-	-
July 2026 cost	-	-	-	-	-	-
August 2026 cost	-	-	-	-	-	-
September 2026 cost	-	-	-	-	-	-
October 2026 cost	-	-	-	-	-	-
November 2026 cost	-	-	-	-	-	-
December 2026 cost	-	-	-	-	-	-
Year to Date Total 2026	50,509.9	56,901.0	68,694.2	17,900.1	49,545.8	243,551.0
Average monthly cost 2026 to date	16,836.6	18,967.0	22,898.1	5,966.7	16,515.3	81,183.7
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	-	-	-	-	-	-
May 2025 cost	-	-	-	-	-	-
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	45,964.1	57,254.8	76,433.4	18,191.9	27,232.3	225,076.6
Average monthly cost 2025 to date	15,321.4	19,084.9	25,477.8	6,064.0	9,077.4	75,025.5
Change - YTD 2026 v 2025	9.9%	-0.6%	-10.1%	-1.6%	81.9%	8.2%

These figures are draft & subject to final review

Governance and Compliance

Governance and Compliance - Procurement						Reporting Period March 2026							
Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD ²	SPLY % Change ²	Mar	Jun	Sep	Dec
Procurement – Estimate of expenditure (non-pay) over under management	National ¹	Q	75.7%	77.0%	77.0%	73.6%	-4.4%			73.6%			

¹Targets are set at National level only for 2026 as agreed between the CFO & the National Director of Procurement, as follows: Q1 – 77%; Q2 – 81%; Q3 – 83%; Q4 – 85%, Not Applicable for Acute, Community and National Services. Regional level is not available.

²Not Applicable - % based on variable value, i.e. Addressable Spend for the preceding year

Governance and Compliance - Procurement						Reporting Period March 2026							
Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD ²	SPLY % Change ²	Jun	Sep	Dec	Mar
Procurement – Estimate of expenditure (non-pay) over €25k that is compliant with Public Procurement Requirements	National ¹	Q-1Q	* 91%	** > 90%	N/A	*** 95%	5.6%			95%	94%	95%	

¹Targets are set at National level only, Not Applicable for Acute, Community and National Services. Regional level is not available.

²Not Applicable - % based on variable value, i.e. Addressable Spend for the preceding year

* Outturn on previous year: Declared compliance figure for 2024 per snapshot taken for ARC @ 31/3/2025 based on return rate of 94% line item and 97% by value (excludes pharma through 3PL)

** Target as per 2025 Service Plan (based on 100% return rate including pharma through 3PL per CFO)

*** Activity YTD: Declared compliance figure for full year 2025 @ 16/02/2026 based on return rate of 100% by value (includes pharma through 3PL)

Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2026 Assignment to Part 2 HPSR Region Responsibility*					
2026 Year to Date as at	Agencies			2026 Funding		
31 Mar 2026 (Year End 2026) Region	Total	Completed		Total	Completed	
National Position		No.	%		€	%
Summary Totals All	<i>* Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.</i>					
HSE Dublin and Midlands	427	95	22.2%	2,596,820,509	109,525,383	4.2%
HSE Dublin and North East	432	109	25.2%	2,357,972,096	886,089,517	37.6%
HSE Dublin and South East	415	112	27.0%	1,606,905,076	288,416,605	17.9%
HSE Mid West	205	64	31.2%	417,876,217	48,503,804	11.6%
HSE South West	480	98	20.4%	756,573,060	294,183,718	38.9%
HSE West and North West	353	167	47.3%	466,036,007	80,360,437	17.2%
Total Region	1,771	634	35.8%	8,202,182,964	1,707,079,465	20.8%
Health & Wellbeing (National)	60	24	40.0%	6,774,103	3,656,378	54.0%
Mental Health (National)	48	8	16.7%	48,328,629	3,904,372	8.1%
Primary Care (National)	47	3	6.4%	26,210,722	1,258,899	4.8%
Social Care (National)	21	4	19.0%	19,956,725	2,870,087	14.4%
Acute (Non Hospital)	37	1	2.7%	5,678,065	193,500	3.4%
Grand Total	1,879	660	35.1%	8,309,131,207	1,718,962,701	20.7%

Note:

The data was sourced from the SPG system.

Capital and Estates

Unavailable

Internal Audit

Internal Audit

Reporting Period March 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Jun	Sep	Dec	Mar
% of internal audit recommendations implemented by agreed due date	National	Q	45%	90%	90%	70%	-22.2%	44%	59.0%	82%	60%	45%	70%
	HSE Dublin and Midlands	Q	55%	90%	90%	100%	11.1%	59%	69.5%	—	0%	100%	100%
	HSE Dublin and North East	Q	33%	90%	90%	—	—	33%	—	—	0%	—	—
	HSE Dublin & South East	Q	20%	90%	90%	—	—	23%	—	—	—	—	—
	HSE Mid West	Q	100%	90%	90%	—	—	100%	—	—	100%	—	—
	HSE South West	Q	25%	90%	90%	—	—	25%	—	—	—	—	—
	HSE West and North West	Q	14%	90%	90%	—	—	0%	—	100%	—	—	—
	Total HSE Centre	Q	54%	90%	90%	63%	-30.0%	75%	-16.0%	80%	100%	54%	63%

Data Coverage Issues

Healthy Communities – Prevention and Early Intervention Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
NSS			
Breastcheck	HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	No Breastcheck data available due to transition to a new Patient Management system (AIRE) June and December 2024, June and December 2025 (BA-1Q)
Health and Wellbeing			
Health & Wellbeing	HWB4	Immunisations and Vaccines % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Returns (Q3 2025) HSE Dublin & Midlands Laois/Offaly & Longford/Westmeath
Health & Wellbeing	HWB8	Immunisations and Vaccines % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Returns (Q3 2025) HSE Dublin & Midlands Laois/Offaly & Longford/Westmeath
Health & Wellbeing	HWB101	Tobacco No. of smokers who are receiving online cessation support services	Data returns have been impacted due to an issue which affected the HSE website and only data recorded up until 26th January 2026 and data recorded on the HSE Health App during Q1 is included for online quitplans. The HSE web-based online quitplan has been offline since that date. Efforts are ongoing to re-establish the availability of the web-based online plan.
Irish Maternity Early Warning System (IMEWS)			
Acute Hospitals	A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Outstanding Mullingar, Cavan & UHL Mar 26
Acute Hospitals	A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Outstanding Mullingar, Naas, St James's, SLRON, Beaumont, Cavan, Connolly, Mater, Monaghan & CUH Mar 26
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Data not available and currently under review
Acute Hospitals	A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	Data not available and currently under review

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Complaints			
National Complaints Governance & Learning Team	CO2	% of complaints where an Action Plan is identified as required, is in place and progressing	HSE Dublin & Midlands CHI, CWIUH, Mullingar, Tullamore, Naas, SJH, SLRON, Tallaght Adults HSE Dublin & North East Connolly, NOHC HSE Dublin & South East KROH, RVEEH, Columcille's, St Michaels, SVUH, UHW & Wexford HSE Mid West Croom, Nenagh, St Johns, HSE Mid West - community HSE South West Bantry, CUMH, Mallow & HSE South West - community HSE West & North West GUH, LUH, PUH, RUH & SUH National Ambulance Service National Forensic Mental Health Service
Primary Care			
Primary Care	PC20B PC1011 PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ 39 weeks No of occupational therapy service users seen	Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb, Mar 2026) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny)
Primary Care	PC116E PC116G PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 4 months % of speech and language therapy patients on waiting list for assessment ≤ 8 months No of speech and language therapy patients seen	Non Return (Mar, Apr, May, Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Jan, Feb, Mar 2026) DML/Midlands (Laois/Offaly)
Primary Care	PC15B PC1001 PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 39 weeks No of physiotherapy patients seen	Non Return (Mar 2026) SW/Cork North & East (North Cork, North Lee)
Primary Care	PC104M PC104I PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (From Feb 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan, Feb, Mar 2026) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Nov 2025) DNE/Dublin City & West (Dublin North Central) Non Return (Mar 2026) DSE/Dublin South & Wicklow (Dublin South East)
Primary Care	PC107M PC107I PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment ≤ to 12 weeks % of Ophthalmology patients on the waiting list for treatment ≤ to 39 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly), Longford/Westmeath No Service DNE/Dublin North City & West (Dublin North West) No Service Since September 2024 (Submitting waiting List data only) DSE/Carlow/Kilkenny & Tipperary South (Tipperary South) No Service DNE/Dublin North County (Dublin North) Non Return (April 2025) DSE/Waterford & Wexford (Waterford)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC108M PC108I PC129	Audiology % of Audiology patients on the waiting list for treatment ≤ to 12 weeks % of Audiology patients on the waiting list for treatment ≤ to 39 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Feb 2026) DSE/Waterford & Wexford (Wexford) Non Return (Feb 2026) DSE/Dublin South & Wicklow (Dublin South East)
Primary Care	PC147	Paediatric Homecare Packages No. of Paediatric Homecare Packages	Non Return (Jan, Feb, Mar 2026) HSE West & North West
Primary Care	PC153	Child Health Development Assessment % of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	Non Return (Mar 2026) DSE/Waterford & Wexford (Wexford) Non Return (Mar 2026) DML/Dublin South City & West (Dublin West)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Mar 2026) DML/Dublin South City & West (Dublin South City, Dublin West & Dublin South West) Non Return (Mar 2026) DSE/Dublin South & Wicklow (Dublin South East) Non Return (Mar 2026) DSE/Waterford & Wexford (Wexford)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit % of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit % of infants breastfed exclusively at the PHN primary (first) visit % of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	Non Return (Dec 2025) DML/Dublin South City & West (Dublin South City, Dublin West) Non Return (Dec 2025) DML/Dublin South West (Dublin South West) Non Return (Dec 2025) DNE/Louth Meath (Louth) Non Return (Dec 2025) DSE Dublin South & Wicklow (Dublin South East)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Enhanced Community Care			
ECC	ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non return HSE Dublin & Midlands (Dublin South City & West, Dublin South West), HSE Dublin & North East (Louth Meath), HSE West & North West (Mayo, Galway Roscommon, Sligo Leitrim), Dublin & South East (Dublin South & Wicklow)
ECC	ECC4	Number of Referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non return HSE Dublin & Midlands (Dublin South City & West, Dublin South West), HSE Dublin & North East (Louth Meath), HSE West & North West (Mayo, Galway Roscommon, Sligo Leitrim), Dublin & South East (Dublin South & Wicklow)
ECC	ECC8	No. of Patient contacts (ICPOP)	Non return HSE Dublin & Midlands (Dublin South City & West, Dublin South West), HSE Dublin & North East (Louth Meath), HSE West & North West (Mayo, Galway Roscommon, Sligo Leitrim), Dublin & South East (Dublin South & Wicklow)
ECC	ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	Non Return HSE Dublin & Midlands (Dublin South City & West, Midlands), HSE Dublin & North East (Louth Meath), HSE South West (Cork North & East, Kerry, Cork South & West), HSE Mid West (Clare and Limerick County, Limerick City and Tipperary North), HSE West & North West (Donegal, Sligo Leitrim, Galway Roscommon)
ECC	ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	Non Return HSE Dublin & Midlands (Dublin South City & West, Midlands), HSE Dublin & North East (Louth Meath), HSE South West (Cork North & East, Kerry, Cork South & West), HSE Mid West (Clare and Limerick County, Limerick City and Tipperary North), HSE West & North West (Donegal, Sligo Leitrim, Galway Roscommon)
ECC	ECC7	No. of Patient contacts (ICPCD)	Non Return HSE Dublin & Midlands (Dublin South City & West, Midlands), HSE Dublin & North East (Louth Meath), HSE South West (Cork North & East, Kerry, Cork South & West), HSE Mid West (Clare and Limerick County, Limerick City and Tipperary North), HSE West & North West (Donegal, Sligo Leitrim, Galway Roscommon)
Cancer Services			
Acute Hospitals	NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding March 26
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding March 26
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Aaltnagelvin outstanding Mar 26
Palliative Care Services			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2025

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Disability Services			
Congregated Settings	DIS55	Facilitate the movement of people from congregated to community settings	Non Return (March)
Childrens Disability Services	DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (March) HSE South West - Non Return (March)
Childrens Disability Services	DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (March) HSE South West - Non Return (March)
Childrens Disability Services	DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (March) HSE South West - Non Return (March)
Childrens Disability Services	DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (March) HSE South West - Non Return (March)
Childrens Disability Services	DIS122	Total no. of children waiting on the CDNT waiting list at month end	HSE Dublin & North East - Non Return (March) HSE South West - Non Return (March)
Childrens Disability Services	DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & North East - Non Return (March) HSE South West - Non Return (March)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Mar 2026) HSE Dublin & South East (Milltown A)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Mar 2026) HSE Dublin & South East (Milltown A)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Mar 2026) HSE Dublin & South East (Milltown A)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Mar 2026) HSE Dublin & South East (Milltown A)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (Feb, Mar 2026) HSE Dublin & Midlands (Longford/North Westmeath)

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Social Inclusion			
Social Inclusion	SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	Comparative SPLY data unavailable- KPI reported under CHO structure for 2024
Social Inclusion	SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	Non Return Dublin & North East Louth/Meath(Louth) Q4 2025
Social Inclusion	SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Dublin & North East (Louth, Meath) Q1,Q2,Q3,Q4 2025 Non Return Dublin & North East (Cavan Monaghan) Q4 2025 Non Return West & North West(Mayo, Galway, Roscommon) Q4 2025 due to HRB IT issue Non Return Mid West (North Tipperary/East Limerick, Clare, Limerick) Q4 2025 due to HRB IT issue Non Return South West(North cork, North Lee, Kerry, south Lee, West Cork) Q4 2025 due to HRB IT issue Non Return Dublin & South East (Carlow/Kilkenny, South Tipperary, Waterford, Wexford) Q4 2025 due to HRB IT issue
Social Inclusion	SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Dublin & North East (Louth, Meath) Q1,Q2,Q3,Q4 2025 Non Return Dublin & North East (Cavan Monaghan)Q4 2025 Non Return West & North West(Mayo, Galway, Roscommon) Q4 2025 due to HRB IT issue Non Return Mid West (North Tipperary/East Limerick, Clare, Limerick) Q4 2025 due to HRB IT issue Non Return South West(North Cork, North Lee, Kerry, South Lee, West Cork) Q4 2025 due to HRB IT issue Non Return Dublin & South East (Carlow/Kilkenny, South Tipperary, Waterford, Wexford) Q4 2025 due to HRB IT issue
Social Inclusion	SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Dublin & North East (Louth, Meath) Q2, Q3, Q4 2025 Non Return Dublin & North East (Cavan Monaghan) Q3 and Q4 2025 Non Return West & North West(Mayo, Galway, Roscommon) Q4 2025 due to HRB IT issue Non Return Mid West (North Tipperary/East Limerick, Clare, Limerick) Q4 2025 due to HRB IT issue Non Return South West(North Cork, North Lee, Kerry, South Lee, West Cork) Q4 2025 due to HRB IT issue Non Return Dublin & South East (Carlow/Kilkenny, South Tipperary, Waterford, Wexford) Q4 2025 due to HRB IT issue
Social Inclusion	SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Dublin & North East (Louth, Meath) Q2, Q3, Q4 2025 Non Return Dublin & North East (Cavan Monaghan) Q4 2025 Non Return West & North West(Mayo, Galway, Roscommon) Q4 2025 due to HRB IT issue Non Return Mid West (North Tipperary/East Limerick, Clare, Limerick) Q4 2025 due to HRB IT issue Non Return South West(North Cork, North Lee, Kerry, South Lee, West Cork) Q4 2025 due to HRB IT issue Non Return Dublin & South East (Carlow/Kilkenny, South Tipperary, Waterford, Wexford) Q4 2025 due to HRB IT issue
Social Inclusion	SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	Non Return (National) Mar due to HRB IT issue
Social Inclusion	SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	Non Return (National) Mar due to HRB IT issue

Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals			
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until March 2026 is unavailable.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for Mar-26: CHI at Temple Street, Rotunda, RVEEH, CUMH, Mallow, LUH and Portiuncula
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for Mar-26: CHI at Temple Street, Rotunda, RVEEH, CUMH, Mallow, LUH and Portiuncula
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Oct-25. HCAI data is outstanding for Mar-26: CHI at Temple Street, RVEEH, CUMH, Mallow and Portiuncula
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Portlaoise February & March 2026
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data will not be available for this reporting cycle as noted by QPS due to issues with HSE Websites
Acute Hospitals	A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Data outstanding
Acute Hospitals	CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Data outstanding
Acute Hospitals	CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Data outstanding
Acute Hospitals	CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Data outstanding
Acute Hospitals	CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Data outstanding
Acute Hospitals	CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Data outstanding
Acute Hospitals	A98	% of acute hospitals implementing the HSE Reserve Antimicrobials Policy	Q1 2026 data outstanding for St James's, NMH, RVEEH, CUMH, Mallow, Mercy, SIVUH, Letterkenny, Mayo, Portiuncula
Acute Hospitals	A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding - Mullingar, Naas & St James's, Beaumont, Cavan, Connolly, Mater, Monaghan & Navan, CUH, Croom, Ennis, Nenagh & St John's Mar 26
Acute Hospitals	A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Outstanding Mullingar, Cavan, CUH, Croom, Ennis & Nenagh Mar 26