



JANUARY 2026



# NPR MANAGEMENT DATA REPORT [MDR]

31 MARCH 2026

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Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

# Healthy Communities – Prevention and Early Intervention

# Covid-19

Covid-19						Reporting Period January 2026							
Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Uptake</b>													
% uptake of booster doses for eligible adult population by approved cohorts: >60 years (based on census 2022 data) (New KPI)	<b>National</b>	<b>M</b>	<b>40.0%</b>	<b>75%</b>	<b>75%</b>	<b>37.5%</b>	<b>-50%</b>	<b>39.8%</b>	<b>-5.8%</b>	<b>29%</b>	<b>35%</b>	<b>37.4%</b>	<b>37.5%</b>
% uptake of booster doses for eligible adult population by approved cohorts: Health and social care workers (based on HSE Healthcare Workers recorded on HSE HR-SAP)*	<b>National</b>	<b>M</b>											
% uptake of booster doses for eligible adult population by approved cohorts: Residents of long term care facilities (based on residents of residential care facilities who avail of the HSE Fair Deal Scheme)**	<b>National</b>	<b>M</b>	<b>77.7%</b>	<b>75%</b>	<b>75%</b>	<b>74.2%</b>	<b>-1.1%</b>	<b>77.7%</b>	<b>-4.5%</b>	<b>47.8%</b>	<b>71.3%</b>	<b>73.9%</b>	<b>74.2%</b>

**NOTE: YTD is a seasonal period and the Autumn Winter programme covers October 2025 - Feb 2026. YTD in December covers October, November, December 2025 and January 2026.**

**Outturn previous year is the outturn at the end of the Autumn Winter programme season last year (Feb 2025)**

Reporting will be in line with cohorts as approved by NIAC in the context of public health recommendations

Targets may require adjustment during 2025 to reflect updated clinical advice.

Please note COVID-19 Autumn Winter Campaign commenced on 2nd October 2025.

\* As per NIAC recommendations Health and Social Care workers are not recommended a COVID-19 Winter vaccine, unless they are in at-risk groups in the current season

\*\* Uptake available based on date of HSPC reporting, for Activity YTD is up to February 8th 2026

# National Screening Service

National Screening Service							Reporting Period January 2026							
KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	173,443	223,483	18,550	15,015	-19.1%	12,551	19.6%	17,734	18,030	11,960	15,015
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	209,699	220,905	18,051	20,477	13.4%	14,497	41.2%	17,000	23,901	13,119	20,477
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	192,139	192,493	10,000	14,045	40.5%	9,491	48.0%	17,053	18,269	10,533	14,045
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	156,404	158,574	12,500	13,368	6.9%	12,851	4.0%	11,569	12,320	12,605	13,368

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Women's Health

## NSP KPI Overview

## Reporting Period January 2026

KPI No	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Irish Maternity Early Warning System (IMEWS)</b>													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	78.9%	-21.1%	100.0%	-21.1%	78.9%	78.9%		
A129	% of Regions that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

**Right Care, Right Place, Right Time**

# Quality and Safety

# **'Your Service Your Say' Policy**

## % of complaints investigated within 30 working days of being acknowledged by the complaints officer (KPI No: CO1)

### Reporting Period January 2026

Level	Frequency <sup>1</sup>	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Jun	Sep	Dec
<b>National</b>	<b>Q-1M</b>	<b>70.7%</b>	<b>75%</b>	<b>75%</b>	<b>68.0%</b>	<b>-9.4%</b>	<b>70.7%</b>	<b>-3.8%</b>	<b>64.2%</b>	<b>67.6%</b>	<b>70.6%</b>	<b>68.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>Q-1M</b>	<b>74.6%</b>	<b>75%</b>	<b>75%</b>	<b>75.8%</b>	<b>1.1%</b>	<b>74.6%</b>	<b>1.7%</b>	<b>71.4%</b>	<b>72.3%</b>	<b>79.3%</b>	<b>76.7%</b>
Children's Health Ireland	Q-1M	72.0%	75%	75%	63.1%	-15.9%	72.0%	-12.5%	64.1%	60.3%	69.6%	57.4%
Coombe Women and Infants University Hospital	Q-1M	48.6%	75%	75%			48.6%					
MRH Mullingar	Q-1M		75%	75%								
MRH Portlaoise	Q-1M	28.6%	75%	75%	47.8%	-36.2%	28.6%	67.4%	100.0%	100.0%		42.9%
MRH Tullamore	Q-1M	89.8%	75%	75%	90.2%	20.2%	89.8%	0.4%	96.0%	87.8%	90.9%	86.0%
Naas General Hospital	Q-1M	88.9%	75%	75%	69.6%	-7.2%	88.9%	-21.7%	4.2%	100.0%		82.1%
St. James's Hospital	Q-1M	75.2%	75%	75%	76.4%	1.8%	75.2%	1.6%	74.2%	75.1%	77.0%	78.9%
St. Luke's Radiation Oncology Network	Q-1M		75%	75%								
Tallaght University Hospital	Q-1M	75.6%	75%	75%	84.0%	12.0%	75.6%	11.2%			84.3%	83.8%
HSE Dublin & Midlands - Community	Q-1M	83.5%	75%	75%	84.5%	12.6%	83.5%	1.2%	96.2%	70.6%	73.9%	70.0%
<b>HSE Dublin &amp; North East</b>	<b>Q-1M</b>	<b>83.5%</b>	<b>75%</b>	<b>75%</b>	<b>78.6%</b>	<b>4.7%</b>	<b>83.5%</b>	<b>-5.9%</b>	<b>79.3%</b>	<b>79.1%</b>	<b>81.4%</b>	<b>74.9%</b>
Beaumont Hospital	Q-1M	80.6%	75%	75%	78.4%	4.5%	80.6%	-2.7%	76.1%	77.8%	80.1%	79.3%
Cavan General Hospital	Q-1M	87.9%	75%	75%	94.7%	26.3%	87.9%	7.8%	92.6%	100.0%	84.2%	97.0%
Connolly Hospital	Q-1M	89.1%	75%	75%	54.1%	-27.9%	89.1%	-39.3%	74.1%	0.0%	73.3%	14.3%
Louth County Hospital	Q-1M	80.0%	75%	75%	85.4%	13.9%	80.0%	6.8%	93.8%	80.0%	86.7%	71.4%
Mater Misericordiae University Hospital	Q-1M	86.6%	75%	75%	85.6%	14.2%	86.6%	-1.2%		85.0%	85.7%	86.1%
Monaghan Hospital	Q-1M	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
National Forensic Mental Health Service	Q-1M	88.7%	75%	75%	60.0%	-20.0%	88.7%	-32.4%	75.0%	50.0%	16.7%	80.0%
National Orthopaedic Hospital Cappagh	Q-1M		75%	75%								
Our Lady of Lourdes Hospital	Q-1M	84.4%	75%	75%	61.0%	-18.6%	84.4%	-27.7%	82.4%	60.6%	70.8%	28.4%
Our Lady's Hospital Navan	Q-1M	84.1%	75%	75%	76.6%	2.2%	84.1%	-8.9%	76.7%	66.7%	91.3%	75.0%
Rotunda Hospital	Q-1M	93.1%	75%	75%	100.0%	33.3%	93.1%	7.5%		100.0%	100.0%	100.0%
HSE Dublin & North East - Community	Q-1M	63.4%	75%	75%	66.2%	-11.8%	63.4%	4.4%	71.9%	66.7%	64.3%	63.6%
<b>HSE Dublin &amp; South East</b>	<b>Q-1M</b>	<b>70.7%</b>	<b>75%</b>	<b>75%</b>	<b>76.8%</b>	<b>2.5%</b>	<b>70.7%</b>	<b>8.8%</b>	<b>68.7%</b>	<b>70.9%</b>	<b>82.6%</b>	<b>81.6%</b>
Lourdes Orthopaedic Hospital, Kilcreene	Q-1M	50.0%	75%	75%	50.0%	-33.3%	50.0%	0.0%			50.0%	
National Maternity Hospital	Q-1M	87.5%	75%	75%	99.1%	32.2%	87.5%	13.3%	100.0%	97.1%	100.0%	100.0%
National Rehabilitation Hospital	Q-1M		75%	75%	76.5%	2.0%			100.0%		100.0%	50.0%
Royal Victoria Eye & Ear Hospital	Q-1M	64.3%	75%	75%	100.0%	33.3%	64.3%	55.6%		100.0%		
St. Columcille's Hospital	Q-1M		75%	75%								
St. Luke's General Hospital Kilkenny	Q-1M	51.1%	75%	75%	24.5%	-67.3%	51.1%	-52.1%	29.0%	11.8%	100.0%	
St. Michael's Hospital	Q-1M	94.7%	75%	75%	96.1%	28.1%	94.7%	1.4%	90.0%	90.9%	100.0%	100.0%
St. Vincent's University Hospital	Q-1M	72.6%	75%	75%	92.0%	22.7%	72.6%	26.7%		0.0%		93.2%
Tipperary University Hospital	Q-1M	45.5%	75%	75%	56.3%	-24.9%	45.5%	23.9%		60.0%	67.9%	45.5%
UH Waterford	Q-1M		75%	75%	43.8%	-41.7%			25.0%	42.1%	54.5%	52.6%
Wexford General Hospital	Q-1M	31.0%	75%	75%			31.0%					
HSE Dublin & South East - Community	Q-1M	92.7%	75%	75%	84.9%	13.2%	92.7%	-8.3%	85.7%	80.0%	85.9%	87.7%
<b>HSE Mid West</b>	<b>Q-1M</b>	<b>48.3%</b>	<b>75%</b>	<b>75%</b>	<b>54.3%</b>	<b>-27.6%</b>	<b>48.3%</b>	<b>12.3%</b>	<b>49.8%</b>	<b>59.1%</b>	<b>55.4%</b>	<b>52.2%</b>
Croom Orthopaedic Hospital	Q-1M	72.0%	75%	75%	70.4%	-6.2%	72.0%	-2.3%	100.0%	55.6%	100.0%	55.6%
Ennis Hospital	Q-1M	62.1%	75%	75%	53.6%	-28.6%	62.1%	-13.7%	44.4%	0.0%	70.0%	66.7%
Nenagh Hospital	Q-1M	88.6%	75%	75%	94.1%	25.5%	88.6%	6.3%	81.8%	100.0%	100.0%	100.0%
St. John's Hospital Limerick	Q-1M	90.0%	75%	75%	94.1%	25.5%	90.0%	4.6%	100.0%	88.9%	100.0%	100.0%
UH Limerick	Q-1M	41.2%	75%	75%	47.7%	-36.4%	41.2%	15.8%	43.8%	51.2%	50.0%	45.7%
University Maternity Hospital Limerick	Q-1M	42.9%	75%	75%	58.9%	-21.5%	42.9%	37.4%	42.9%	60.0%	62.5%	62.5%
HSE Mid West - Community	Q-1M	76.2%	75%	75%	70.3%	-6.3%	76.2%	-7.7%	66.7%	86.1%	58.3%	58.8%

## % of complaints investigated within 30 working days of being acknowledged by the complaints officer (KPI No: CO1)

### Reporting Period January 2026

Level	Frequency <sup>1</sup>	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Mar	Jun	Sep	Dec
<b>HSE South West</b>	<b>Q-1M</b>	<b>64.7%</b>	<b>75%</b>	<b>75%</b>	<b>47.2%</b>	<b>-37.1%</b>	<b>64.7%</b>	<b>-27.0%</b>	<b>39.8%</b>	<b>46.3%</b>	<b>46.8%</b>	<b>52.9%</b>
Bantry General Hospital	Q-1M	0.0%	75%	75%			0.0%					
Cork University Hospital	Q-1M	48.3%	75%	75%	40.6%	-45.8%	48.3%	-15.9%	27.0%	51.5%	42.6%	40.8%
Cork University Maternity Hospital	Q-1M	36.8%	75%	75%	37.1%	-50.5%	36.8%	0.7%	6.7%	48.0%	42.9%	38.9%
Mallow General Hospital	Q-1M		75%	75%								
Mercy University Hospital	Q-1M	80.0%	75%	75%	64.2%	-14.4%	80.0%	-19.8%	50.0%	65.0%	70.0%	71.4%
South Infirmary Victoria University Hospital	Q-1M	70.1%	75%	75%	65.9%	-12.2%	70.1%	-6.0%	0.0%	0.0%	57.1%	91.7%
UH Kerry	Q-1M	81.2%	75%	75%	37.9%	-49.5%	81.2%	-53.3%	75.0%	31.7%	31.4%	17.9%
HSE South West - Community	Q-1M	83.8%	75%	75%	82.4%	9.8%	83.8%	-1.7%	100.0%	71.4%	90.0%	75.0%
<b>HSE West &amp; North West</b>	<b>Q-1M</b>	<b>38.9%</b>	<b>75%</b>	<b>75%</b>	<b>37.5%</b>	<b>-50.0%</b>	<b>38.9%</b>	<b>-3.7%</b>	<b>37.6%</b>	<b>42.1%</b>	<b>34.1%</b>	<b>37.0%</b>
Galway University Hospitals (incl Merlin Park)	Q-1M	22.4%	75%	75%	8.6%	-88.5%	22.4%	-61.4%	8.2%	6.5%	7.4%	11.3%
Letterkenny University Hospital	Q-1M	30.8%	75%	75%	47.1%	-37.3%	30.8%	52.9%	70.6%	68.3%	44.7%	9.7%
Mayo University Hospital	Q-1M	87.5%	75%	75%	57.9%	-22.7%	87.5%	-33.8%	60.0%	52.6%	44.6%	76.9%
Portiuncula University Hospital	Q-1M	41.6%	75%	75%	18.2%	-75.8%	41.6%	-56.3%	10.0%	0.0%	30.0%	20.0%
Roscommon University Hospital	Q-1M	8.7%	75%	75%	19.2%	-74.4%	8.7%	121.2%		19.0%	0.0%	50.0%
Sligo University Hospital	Q-1M	57.8%	75%	75%	70.8%	-5.6%	57.8%	22.5%	59.2%	68.8%	78.8%	75.5%
HSE West & North West - Community	Q-1M	74.6%	75%	75%	60.6%	-19.2%	74.6%	-18.7%	67.6%	58.8%	45.7%	76.2%
<b>National Services</b>	<b>Q-1M</b>	<b>74.3%</b>	<b>75%</b>	<b>75%</b>	<b>72.2%</b>	<b>-3.7%</b>	<b>74.3%</b>	<b>-2.8%</b>	<b>86.1%</b>	<b>81.0%</b>	<b>64.5%</b>	<b>50.0%</b>
National Ambulance Service	Q-1M	54.5%	75%	75%	20.0%	-73.3%	54.5%	-63.3%	0.0%		10.0%	50.0%
National Screening Service	Q-1M	57.1%	75%	75%	91.2%	21.6%	57.1%	59.6%	88.4%	94.4%	92.9%	89.5%
Primary Care Reimbursement Service	Q-1M	77.2%	75%	75%	59.9%	-20.1%	77.2%	-22.4%	87.8%	75.9%	48.8%	5.9%

Note:

1. As set out by Part 9 of the Health Act 2004, Complaint Officers are required to investigate a Formal Complaint within 30 working days. As such NCGLT can only run the quarterly KPI reports following 30 working days at the end of each quarter

# **Serious Incidents**

## % of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

### Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD <sup>1</sup>	% Var YTD	SPLY YTD <sup>2</sup>	SPLY % Change	Jun	Jul	Aug	Sep
<b>National</b>	<b>(M-4M)</b>	<b>34.3%</b>	<b>70%</b>	<b>70%</b>	<b>36.7%</b>	<b>-47.6%</b>	<b>33.3%</b>	<b>10.1%</b>	<b>32.8%</b>	<b>27.8%</b>	<b>32.1%</b>	<b>50.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>(M-4M)</b>	<b>55.9%</b>	<b>70%</b>	<b>70%</b>	<b>50.5%</b>	<b>-27.9%</b>	<b>60.0%</b>	<b>-15.9%</b>	<b>44.4%</b>	<b>0.0%</b>	<b>25.0%</b>	<b>0.0%</b>
Children's Health Ireland	(M-4M)	25.0%	70%	70%	0.0%	-100.0%	25.0%	-100.0%				
Coombe Women and Infants University Hospital	(M-4M)	89.7%	70%	70%	88.4%	26.2%	94.7%	-6.7%	100.0%			
MRH Mullingar	(M-4M)	71.4%	70%	70%	50.0%	-28.6%	100.0%	-50.0%			0.0%	
MRH Portlaoise	(M-4M)		70%	70%	50.0%	-28.6%				0.0%	100.0%	
MRH Tullamore	(M-4M)	66.7%	70%	70%	66.7%	-4.8%	0.0%		0.0%			
Naas General Hospital	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	
St. James's Hospital	(M-4M)	25.0%	70%	70%	0.0%	-100.0%	25.0%	-100.0%	0.0%			
St. Luke's Radiation Oncology Network	(M-4M)		70%	70%	0.0%	-100.0%					0.0%	
Tallaght University Hospital	(M-4M)	30.0%	70%	70%	23.5%	-66.4%	12.5%	88.2%	66.7%	0.0%		0.0%
HSE Dublin & Midlands - Community	(M-4M)	0.0%	70%	70%	14.3%	-79.6%						
<b>HSE Dublin &amp; North East</b>	<b>(M-4M)</b>	<b>44.2%</b>	<b>70%</b>	<b>70%</b>	<b>57.0%</b>	<b>-18.5%</b>	<b>41.0%</b>	<b>39.0%</b>	<b>50.0%</b>	<b>60.0%</b>	<b>58.3%</b>	<b>50.0%</b>
Beaumont Hospital	(M-4M)	14.3%	70%	70%	0.0%	-100.0%	100.0%	-100.0%		0.0%		
Cavan General Hospital	(M-4M)	25.0%	70%	70%	27.3%	-61.0%	0.0%		0.0%	0.0%		100.0%
Connolly Hospital	(M-4M)	20.0%	70%	70%	40.0%	-42.9%	33.3%	20.0%	0.0%	100.0%		0.0%
Louth County Hospital	(M-4M)		70%	70%								
Mater Misericordiae University Hospital	(M-4M)	50.0%	70%	70%	0.0%	-100.0%	100.0%	-100.0%				
Monaghan Hospital	(M-4M)		70%	70%								
National Forensic Mental Health Service	(M-4M)		70%	70%								
National Orthopaedic Hospital Cappagh	(M-4M)		70%	70%								
Our Lady of Lourdes Hospital	(M-4M)	0.0%	70%	70%	47.1%	-32.8%	0.0%				0.0%	
Our Lady's Hospital Navan	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					0.0%
Rotunda Hospital	(M-4M)	80.0%	70%	70%	93.8%	33.9%	80.0%	17.2%	100.0%	100.0%	100.0%	100.0%
HSE Dublin & North East - Community	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	
<b>HSE Dublin &amp; South East</b>	<b>(M-4M)</b>	<b>70.3%</b>	<b>70%</b>	<b>70%</b>	<b>73.9%</b>	<b>5.6%</b>	<b>62.7%</b>	<b>17.8%</b>	<b>83.3%</b>	<b>63.6%</b>	<b>75.0%</b>	<b>83.3%</b>
Lourdes Orthopaedic Hospital, Kilcreene	(M-4M)		70%	70%								
National Maternity Hospital	(M-4M)	98.1%	70%	70%	100.0%	42.9%	96.4%	3.7%	100.0%	100.0%	100.0%	100.0%
National Rehabilitation Hospital	(M-4M)	0.0%	70%	70%	0.0%	-100.0%						0.0%
Royal Victoria Eye & Ear Hospital	(M-4M)		70%	70%								
St. Columcille's Hospital	(M-4M)		70%	70%								
St. Luke's General Hospital Kilkenny	(M-4M)	0.0%	70%	70%	25.0%	-64.3%	0.0%			0.0%		
St. Michael's Hospital	(M-4M)	66.7%	70%	70%	100.0%	42.9%	0.0%					
St. Vincent's University Hospital	(M-4M)	57.1%	70%	70%	69.2%	-1.1%	50.0%	38.5%	100.0%	100.0%		100.0%
Tipperary University Hospital	(M-4M)	100.0%	70%	70%			100.0%					
UH Waterford	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					0.0%
Wexford General Hospital	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		
HSE Dublin & South East - Community	(M-4M)	0.0%	70%	70%	20.0%	-71.4%	0.0%		0.0%	50.0%	0.0%	
<b>HSE Mid West</b>	<b>(M-4M)</b>	<b>5.9%</b>	<b>70%</b>	<b>70%</b>	<b>11.9%</b>	<b>-83.0%</b>	<b>11.1%</b>	<b>7.1%</b>	<b>66.7%</b>	<b>0.0%</b>	<b>33.3%</b>	<b>33.3%</b>
Croom Orthopaedic Hospital	(M-4M)		70%	70%	0.0%	-100.0%						
Ennis Hospital	(M-4M)		70%	70%	0.0%	-100.0%						0.0%
Nenagh Hospital	(M-4M)		70%	70%	50.0%	-28.6%			100.0%		0.0%	
St. John's Hospital Limerick	(M-4M)		70%	70%								
UH Limerick	(M-4M)	10.0%	70%	70%	15.8%	-77.4%	25.0%	-36.8%		0.0%	50.0%	100.0%
University Maternity Hospital Limerick	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		
HSE Mid West - Community	(M-4M)		70%	70%	0.0%	-100.0%			0.0%			0.0%

## % of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

### Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD <sup>1</sup>	% Var YTD	SPLY YTD <sup>2</sup>	SPLY % Change	Jun	Jul	Aug	Sep
<b>HSE South West</b>	<b>(M-4M)</b>	<b>14.9%</b>	<b>70%</b>	<b>70%</b>	<b>26.5%</b>	<b>-62.2%</b>	<b>6.8%</b>	<b>288.0%</b>	<b>15.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>25.0%</b>
Bantry General Hospital	(M-4M)		70%	70%								
Cork University Hospital	(M-4M)	15.4%	70%	70%	23.1%	-67.0%	8.0%	188.5%				
Cork University Maternity Hospital	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%		0.0%	0.0%
Mallow General Hospital	(M-4M)		70%	70%	0.0%	-100.0%						
Mercy University Hospital	(M-4M)		70%	70%	0.0%	-100.0%			0.0%		0.0%	
South Infirmary Victoria University Hospital	(M-4M)	50.0%	70%	70%	67.3%	-3.8%	50.0%	34.7%	50.0%	0.0%	0.0%	100.0%
UH Kerry	(M-4M)	0.0%	70%	70%	12.5%	-82.1%	0.0%		0.0%			0.0%
HSE South West - Community	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0.0%	0.0%		0.0%
<b>HSE West &amp; North West</b>	<b>(M-4M)</b>	<b>8.9%</b>	<b>70%</b>	<b>70%</b>	<b>3.5%</b>	<b>-94.9%</b>	<b>9.6%</b>	<b>-63.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>7.1%</b>	<b>20.0%</b>
Galway University Hospitals (incl Merlin Park)	(M-4M)	5.9%	70%	70%	2.2%	-96.9%	0.0%		0.0%	0.0%	0.0%	0.0%
Letterkenny University Hospital	(M-4M)	0.0%	70%	70%	7.4%	-89.4%	0.0%		0.0%	0.0%	0.0%	50.0%
Mayo University Hospital	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%			0.0%		
Portiuncula University Hospital	(M-4M)		70%	70%	0.0%	-100.0%					0.0%	
Roscommon University Hospital	(M-4M)		70%	70%								
Sligo University Hospital	(M-4M)	36.8%	70%	70%	15.0%	-78.6%	33.3%	-55.0%	0.0%	0.0%	50.0%	
HSE West & North West - Community	(M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	0.0%
<b>National Ambulance Service</b>	<b>(M-4M)</b>	<b>0.0%</b>	<b>70%</b>	<b>70%</b>	<b>40.0%</b>	<b>-42.9%</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>		
<b>National Social Care (S38)</b>	<b>(M-4M)</b>	<b>4.2%</b>	<b>70%</b>	<b>70%</b>	<b>0.0%</b>	<b>-100.0%</b>	<b>10.0%</b>	<b>-100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	

#### Notes

1. Activity YTD is 12M rolling period reflecting compliance Oct 2024 - Sep 2025
2. Activity YTD SPLY is 12M rolling period reflecting compliance Oct 2023 - Sep 2024

# Incident Reporting

## % of reported incidents entered onto NIMS within 30 days of notification of the incident (KPI No: QAS10)

### Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD <sup>1</sup>	% Var YTD	SPLY YTD <sup>2</sup>	SPLY % Change	Mar	Jun	Sep	Dec
<b>National</b>	<b>Q-1M</b>	<b>76.4%</b>	<b>70%</b>	<b>70%</b>	<b>86.8%</b>	<b>24.0%</b>	<b>76.4%</b>	<b>13.6%</b>	<b>84.3%</b>	<b>87.2%</b>	<b>86.9%</b>	<b>88.7%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>Q-1M</b>	<b>77.1%</b>	<b>70%</b>	<b>70%</b>	<b>87.2%</b>	<b>24.5%</b>	<b>77.1%</b>	<b>13.1%</b>	<b>83.9%</b>	<b>85.5%</b>	<b>87.9%</b>	<b>91.6%</b>
Children's Health Ireland	Q-1M	96.7%	70%	70%	96.9%	38.5%	96.7%	0.2%	97.7%	94.7%	97.6%	97.6%
Coombe Women and Infants University Hospital	Q-1M	20.5%	70%	70%	7.2%	-89.7%	20.5%	-64.7%	2.9%	7.4%	13.0%	75.0%
MRH Mullingar	Q-1M	67.6%	70%	70%	89.8%	28.3%	67.6%	32.9%	90.1%	91.1%	87.3%	91.0%
MRH Portlaoise	Q-1M	65.1%	70%	70%	68.5%	-2.1%	65.1%	5.2%	79.3%	64.2%	62.0%	65.9%
MRH Tullamore	Q-1M	94.1%	70%	70%	94.6%	35.2%	94.1%	0.6%	97.4%	91.9%	92.2%	98.1%
Naas General Hospital	Q-1M	87.2%	70%	70%	88.7%	26.8%	87.2%	1.8%	86.6%	85.8%	87.6%	94.2%
St. James's Hospital	Q-1M	98.3%	70%	70%	97.0%	38.6%	98.3%	-1.3%	91.9%	96.6%	99.0%	99.8%
St. Luke's Radiation Oncology Network	Q-1M	99.5%	70%	70%	90.7%	29.6%	99.5%	-8.8%	98.8%	100.0%	94.3%	66.9%
Tallaght University Hospital	Q-1M	98.6%	70%	70%	97.9%	39.8%	98.6%	-0.7%	99.8%	98.6%	96.3%	97.1%
HSE Dublin & Midlands - Community	Q-1M	63.2%	70%	70%	82.9%	18.5%	63.2%	31.3%	80.4%	84.1%	81.4%	85.9%
<b>HSE Dublin &amp; North East</b>	<b>Q-1M</b>	<b>81.1%</b>	<b>70%</b>	<b>70%</b>	<b>84.5%</b>	<b>20.7%</b>	<b>81.1%</b>	<b>4.1%</b>	<b>84.7%</b>	<b>84.7%</b>	<b>82.0%</b>	<b>86.8%</b>
Beaumont Hospital	Q-1M	95.4%	70%	70%	92.4%	32.0%	95.4%	-3.1%	98.4%	93.4%	90.7%	86.0%
Cavan General Hospital	Q-1M	92.6%	70%	70%	96.5%	37.8%	92.6%	4.1%	97.3%	98.8%	97.6%	91.8%
Connolly Hospital	Q-1M	97.4%	70%	70%	99.0%	41.4%	97.4%	1.6%	97.6%	98.4%	100.0%	99.7%
Louth County Hospital	Q-1M	91.9%	70%	70%	94.0%	34.3%	91.9%	2.3%	87.0%	97.3%	94.9%	94.7%
Mater Misericordiae University Hospital	Q-1M	64.2%	70%	70%	62.4%	-10.9%	64.2%	-2.9%	69.1%	77.3%	51.4%	46.9%
Monaghan Hospital	Q-1M	94.0%	70%	70%	97.8%	39.7%	94.0%	4.0%	96.9%	96.3%	100.0%	96.8%
National Forensic Mental Health Service	Q-1M	94.3%	70%	70%	97.0%	38.6%	94.3%	2.9%	100.0%	97.0%	97.4%	93.4%
National Orthopaedic Hospital Cappagh	Q-1M	99.8%	70%	70%	99.5%	42.1%	99.8%	-0.3%	100.0%	99.5%	99.0%	99.4%
Our Lady of Lourdes Hospital	Q-1M	96.8%	70%	70%	97.2%	38.8%	96.8%	0.4%	95.0%	98.7%	98.4%	96.7%
Our Lady's Hospital Navan	Q-1M	89.1%	70%	70%	89.5%	27.9%	89.1%	0.5%	88.3%	85.0%	90.2%	96.2%
Rotunda Hospital	Q-1M	73.3%	70%	70%	43.9%	-37.3%	73.3%	-40.1%	14.2%	38.4%	27.7%	99.8%
HSE Dublin & North East - Community	Q-1M	74.6%	70%	70%	87.5%	25.0%	74.6%	17.3%	88.5%	85.7%	88.2%	88.0%
<b>HSE Dublin &amp; South East</b>	<b>Q-1M</b>	<b>65.7%</b>	<b>70%</b>	<b>70%</b>	<b>84.9%</b>	<b>21.3%</b>	<b>65.7%</b>	<b>29.4%</b>	<b>77.7%</b>	<b>88.0%</b>	<b>88.4%</b>	<b>85.0%</b>
Lourdes Orthopaedic Hospital, Kilcreene	Q-1M	54.9%	70%	70%	56.4%	-19.5%	54.9%	2.7%	50.0%	71.4%	56.7%	53.7%
National Maternity Hospital	Q-1M	94.0%	70%	70%	99.9%	42.6%	94.0%	6.3%	99.6%	100.0%	100.0%	99.8%
National Rehabilitation Hospital	Q-1M	99.5%	70%	70%	99.8%	42.6%	99.5%	0.3%	100.0%	100.0%	99.3%	100.0%
Royal Victoria Eye & Ear Hospital	Q-1M	71.6%	70%	70%	94.6%	35.2%	71.6%	32.2%	100.0%	88.9%	96.3%	88.2%
St. Columcille's Hospital	Q-1M	97.3%	70%	70%	100.0%	42.9%	97.3%	2.7%	100.0%	100.0%	100.0%	100.0%
St. Luke's General Hospital Kilkenny	Q-1M	31.6%	70%	70%	53.3%	-23.8%	31.6%	68.7%	35.3%	78.9%	63.7%	37.6%
St. Michael's Hospital	Q-1M	96.8%	70%	70%	98.9%	41.2%	96.8%	2.2%	100.0%	98.2%	99.5%	97.7%
St. Vincent's University Hospital	Q-1M	33.6%	70%	70%	89.1%	27.3%	33.6%	165.5%	64.8%	99.3%	98.7%	98.1%
Tipperary University Hospital	Q-1M	88.5%	70%	70%	98.6%	40.9%	88.5%	11.5%	97.6%	98.3%	99.6%	98.8%
UH Waterford	Q-1M	41.5%	70%	70%	78.8%	12.5%	41.5%	89.6%	79.3%	85.4%	84.5%	66.7%
Wexford General Hospital	Q-1M	62.8%	70%	70%	67.3%	-3.8%	62.8%	7.2%	73.9%	50.8%	71.7%	74.0%
HSE Dublin & South East - Community	Q-1M	83.5%	70%	70%	86.6%	23.8%	83.5%	3.8%	84.0%	87.2%	87.0%	88.1%
<b>HSE Mid West</b>	<b>Q-1M</b>	<b>96.3%</b>	<b>70%</b>	<b>70%</b>	<b>97.4%</b>	<b>39.2%</b>	<b>96.3%</b>	<b>1.2%</b>	<b>96.8%</b>	<b>98.1%</b>	<b>97.3%</b>	<b>97.6%</b>
Croom Orthopaedic Hospital	Q-1M	100.0%	70%	70%	100.0%	42.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Ennis Hospital	Q-1M	100.0%	70%	70%	100.0%	42.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Nenagh Hospital	Q-1M	100.0%	70%	70%	99.8%	42.6%	100.0%	-0.2%	99.2%	100.0%	100.0%	100.0%
St. John's Hospital Limerick	Q-1M	96.0%	70%	70%	99.8%	42.5%	96.0%	3.9%	99.0%	100.0%	100.0%	100.0%
UH Limerick	Q-1M	99.8%	70%	70%	99.7%	42.5%	99.8%	-0.1%	99.6%	99.7%	99.8%	99.7%
University Maternity Hospital Limerick	Q-1M	99.7%	70%	70%	99.2%	41.7%	99.7%	-0.5%	98.6%	98.5%	100.0%	100.0%
HSE Mid West - Community	Q-1M	90.9%	70%	70%	92.8%	32.6%	90.9%	2.1%	91.5%	94.9%	91.8%	93.2%

## % of reported incidents entered onto NIMS within 30 days of notification of the incident (KPI No: QAS10)

### Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD <sup>1</sup>	% Var YTD	SPLY YTD <sup>2</sup>	SPLY % Change	Mar	Jun	Sep	Dec
<b>HSE South West</b>	<b>Q-1M</b>	<b>63.8%</b>	<b>70%</b>	<b>70%</b>	<b>82.0%</b>	<b>17.1%</b>	<b>63.8%</b>	<b>28.4%</b>	<b>78.9%</b>	<b>82.6%</b>	<b>81.3%</b>	<b>84.9%</b>
Bantry General Hospital	Q-1M	87.4%	70%	70%	97.3%	39.0%	87.4%	11.3%	98.4%	100.0%	93.3%	97.8%
Cork University Hospital	Q-1M	46.3%	70%	70%	56.0%	-20.0%	46.3%	20.9%	80.6%	70.0%	29.7%	35.1%
Cork University Maternity Hospital	Q-1M	33.8%	70%	70%	65.4%	-6.6%	33.8%	93.3%	24.9%	53.2%	71.1%	94.0%
Mallow General Hospital	Q-1M	42.2%	70%	70%	86.1%	23.1%	42.2%	104.2%	85.6%	98.4%	100.0%	66.9%
Mercy University Hospital	Q-1M	31.0%	70%	70%	84.1%	20.2%	31.0%	171.6%	74.1%	85.2%	91.8%	83.9%
South Infirmary Victoria University Hospital	Q-1M	20.5%	70%	70%	81.9%	17.1%	20.5%	299.1%	72.0%	82.9%	78.0%	95.3%
UH Kerry	Q-1M	77.8%	70%	70%	79.9%	14.1%	77.8%	2.7%	83.7%	83.0%	75.8%	77.3%
HSE South West - Community	Q-1M	84.1%	70%	70%	89.1%	27.3%	84.1%	5.9%	84.0%	87.7%	90.7%	93.8%
<b>HSE West &amp; North West</b>	<b>Q-1M</b>	<b>86.4%</b>	<b>70%</b>	<b>70%</b>	<b>93.0%</b>	<b>32.9%</b>	<b>86.4%</b>	<b>7.7%</b>	<b>90.5%</b>	<b>92.9%</b>	<b>93.4%</b>	<b>95.1%</b>
Galway University Hospitals (incl Merlin Park)	Q-1M	80.6%	70%	70%	99.5%	42.2%	80.6%	23.5%	99.2%	99.5%	99.6%	99.6%
Letterkenny University Hospital	Q-1M	98.7%	70%	70%	99.9%	42.7%	98.7%	1.2%	99.9%	99.9%	99.9%	99.9%
Mayo University Hospital	Q-1M	86.3%	70%	70%	94.7%	35.3%	86.3%	9.8%	88.6%	97.8%	91.1%	99.5%
Portiuncula University Hospital	Q-1M	99.8%	70%	70%	100.0%	42.8%	99.8%	0.2%	99.8%	100.0%	100.0%	100.0%
Roscommon University Hospital	Q-1M	97.8%	70%	70%	98.6%	40.8%	97.8%	0.8%	100.0%	94.7%	100.0%	100.0%
Sligo University Hospital	Q-1M	99.8%	70%	70%	99.8%	42.6%	99.8%	0.0%	100.0%	99.9%	100.0%	99.4%
HSE West & North West - Community	Q-1M	75.5%	70%	70%	81.9%	17.0%	75.5%	8.5%	77.5%	80.8%	83.7%	85.5%
<b>National Ambulance Service</b>	<b>Q-1M</b>	<b>85.9%</b>	<b>70%</b>	<b>70%</b>	<b>95.4%</b>	<b>36.2%</b>	<b>85.9%</b>	<b>11.0%</b>	<b>93.2%</b>	<b>98.5%</b>	<b>94.7%</b>	<b>96.2%</b>
<b>National Social Care (S38)</b>	<b>Q-1M</b>	<b>75.0%</b>	<b>70%</b>	<b>70%</b>	<b>81.5%</b>	<b>16.5%</b>	<b>75.0%</b>	<b>8.7%</b>	<b>86.1%</b>	<b>83.2%</b>	<b>78.2%</b>	<b>77.6%</b>

Notes

1. Activity YTD is 4Q rolling period reflecting compliance Q1 2025 - Q4 2025
2. Activity YTD SPLY is 4Q rolling period reflecting compliance Q1 2024 - Q4 2024

# Safeguarding

Disabilities & Older Persons							Reporting Period January 2026							
KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Safeguarding</b>														
SC10	% of community concerns that have been reviewed by a social worker on the Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M	93.8%	85%	85%	57.9%	-31.9%	93.8%	-38.3%			57.9%	
SC11	% of service concerns that have been reviewed by a social worker on the Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M	69.7%	81%	81%	89.3%	10.3%	69.7%	28.1%			89.3%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	37,891	40,000	40,000	71,113	77.8%	37,891	87.7%			17,701	

# Older Persons' Services

# Older Persons

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Home Support</b>														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	<b>National</b>	<b>M</b>	<b>25,546,797</b>	<b>26,700,000</b>	<b>2,267,673</b>	<b>2,196,369</b>	<b>-3.1%</b>	<b>2,052,568</b>	<b>7.0%</b>	<b>2,213,065</b>	<b>2,226,566</b>	<b>2,221,377</b>	<b>2,196,369</b>
		HSE Dublin & Midlands	M	5,032,667	5,315,919	451,489	449,585	-0.4%	389,222	15.5%	434,137	450,805	447,684	449,585
		HSE Dublin & North East	M	6,320,739	6,544,192	555,808	544,346	-2.1%	522,753	4.1%	547,519	554,425	578,122	544,346
		HSE Dublin & South East	M	4,557,080	4,755,505	403,893	395,319	-2.1%	354,738	11.4%	395,772	406,090	391,704	395,319
		HSE Mid West	M	1,936,923	2,003,244	170,139	157,759	-7.3%	157,602	0.1%	166,860	159,866	159,564	157,759
		HSE South West	M	3,302,571	3,479,894	295,553	285,953	-3.2%	268,215	6.6%	286,953	288,000	270,240	285,953
		HSE West & North West	M	4,396,817	4,601,246	390,791	363,407	-7.0%	360,038	0.9%	381,823	367,380	374,063	363,407
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	<b>National</b>	<b>M</b>	<b>60,463</b>	<b>62,000</b>	<b>62,000</b>	<b>60,573</b>	<b>-2.3%</b>	<b>57,731</b>	<b>4.9%</b>	<b>60,313</b>	<b>60,498</b>	<b>60,463</b>	<b>60,573</b>
		HSE Dublin & Midlands	M	11,795	11,910	11,910	11,846	-0.5%	10,981	7.9%	11,658	11,727	11,795	11,846
		HSE Dublin & North East	M	13,692	13,649	13,649	13,756	0.8%	12,793	7.5%	13,351	13,572	13,692	13,756
		HSE Dublin & South East	M	11,074	11,548	11,548	11,072	-4.1%	10,635	4.1%	11,289	11,189	11,074	11,072
		HSE Mid West	M	5,658	5,714	5,714	5,695	-0.3%	5,313	7.2%	5,595	5,643	5,658	5,695
		HSE South West	M	8,328	8,480	8,480	8,347	-1.6%	7,944	5.1%	8,305	8,343	8,328	8,347
		HSE West & North West	M	9,916	10,699	10,699	9,857	-7.9%	10,065	-2.1%	10,115	10,024	9,916	9,857
OP67	No. of people assessed and waiting for the provision of Home Support (excluding provision from Complex Home Support) – each person counted once only	<b>National</b>	<b>M</b>		<b>4,500</b>	<b>5,400</b>	<b>5,310</b>	<b>-1.7%</b>						<b>5,310</b>
		HSE Dublin & Midlands	M				360							360
		HSE Dublin & North East	M				843							843
		HSE Dublin & South East	M				1,098							1,098
		HSE Mid West	M				851							851
		HSE South West	M				784							784
		HSE West & North West	M				1,374							1,374
<b>Complex Home Support</b>														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	<b>National</b>	<b>M</b>	<b>83</b>	<b>90</b>	<b>90</b>	<b>88</b>	<b>-2.2%</b>	<b>67</b>	<b>31.3%</b>	<b>76</b>	<b>80</b>	<b>83</b>	<b>88</b>
		HSE Dublin & Midlands	M	22			23		12	91.7%	17	20	22	23
		HSE Dublin & North East	M	41			43		35	22.9%	38	39	41	43
		HSE Dublin & South East	M	5			6		4	50.0%	5	5	5	6
		HSE Mid West	M	3			3		3	0.0%	4	4	3	3
		HSE South West	M	7			7		8	-12.5%	7	7	7	7
		HSE West & North West	M	5			6		5	20.0%	5	5	5	6
OP62	No. of home support hours provided from Complex Home Support funding (OP)	<b>National</b>	<b>M</b>	<b>228,708</b>	<b>275,000</b>	<b>23,356</b>	<b>24,294</b>	<b>4.0%</b>	<b>17,390</b>	<b>39.7%</b>	<b>20,664</b>	<b>21,333</b>	<b>22,991</b>	<b>24,294</b>
		HSE Dublin & Midlands	M	46,657			5,800		2,188	165.1%	4,319	4,726	5,574	5,800
		HSE Dublin & North East	M	130,963			13,375		10,720	24.8%	11,892	12,098	12,845	13,375
		HSE Dublin & South East	M	17,397			2,024		1,495	35.4%	1,625	1,698	1,650	2,024
		HSE Mid West	M	7,400			652		460	41.7%	861	843	730	652
		HSE South West	M	17,585			1,470		1,725	-14.8%	1,255	1,282	1,477	1,470
		HSE West & North West	M	8,707			973		802	21.2%	712	686	716	973
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	<b>National</b>	<b>M</b>	<b>100.0%</b>	<b>100%</b>	<b>100%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
		HSE Dublin & Midlands	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	00.0%

# Older Persons Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>NHSS</b>														
OP8	No. of persons funded under NHSS in long-term residential care during the reporting month	<b>National</b>	<b>M</b>	<b>24,251</b>	<b>24,729</b>	<b>24,352</b>	<b>24,069</b>	<b>-1.2%</b>	<b>23,876</b>	<b>0.8%</b>	<b>24,297</b>	<b>24,261</b>	<b>24,251</b>	<b>24,069</b>
		HSE Dublin & Midlands	M	4,557			4,505		4,505	0.0%	4,588	4,584	4,557	4,505
		HSE Dublin & North East	M	5,185			5,124		5,112	0.2%	5,186	5,196	5,185	5,124
		HSE Dublin & South East	M	4,851			4,805		4,742	1.3%	4,851	4,823	4,851	4,805
		HSE Mid West	M	2,191			2,196		2,166	1.4%	2,205	2,198	2,191	2,196
		HSE South West	M	3,598			3,586		3,539	1.3%	3,629	3,614	3,598	3,586
		HSE West & North West	M	3,869			3,853		3,812	1.1%	3,838	3,846	3,869	3,853
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	<b>National</b>	<b>M</b>	<b>17.7%</b>	<b>18%</b>	<b>18%</b>	<b>17.8%</b>	<b>-1.3%</b>	<b>17.2%</b>	<b>3.0%</b>	<b>18.1%</b>	<b>17.9%</b>	<b>17.7%</b>	<b>17.8%</b>
		HSE Dublin & Midlands	M	22.1%			22.3%		20.5%	8.7%	22.5%	22.2%	22.1%	22.3%
		HSE Dublin & North East	M	22.1%			21.9%		22.3%	-1.5%	22.8%	22.1%	22.1%	21.9%
		HSE Dublin & South East	M	21.9%			22.1%		21.4%	2.8%	22.3%	22.3%	21.9%	22.1%
		HSE Mid West	M	11.4%			11.4%		11.2%	2.2%	12.0%	11.8%	11.4%	11.4%
		HSE South West	M	13.5%			13.6%		12.9%	5.5%	13.8%	13.6%	13.5%	13.6%
		HSE West & North West	M	8.9%			8.9%		8.9%	1.1%	8.7%	8.8%	8.9%	8.9%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	<b>National</b>	<b>M</b>	<b>83.5%</b>	<b>90%</b>	<b>90%</b>	<b>73.3%</b>	<b>-18.6%</b>	<b>76.6%</b>	<b>-4.3%</b>	<b>85.5%</b>	<b>85.5%</b>	<b>83.5%</b>	<b>73.3%</b>
		HSE Dublin & Midlands	M	75.4%			80.4%		74.1%	8.6%	93.1%	81.4%	75.4%	80.4%
		HSE Dublin & North East	M	76.5%			79.8%		83.0%	-3.9%	98.6%	88.9%	76.5%	79.8%
		HSE Dublin & South East	M	93.3%			71.9%		77.9%	-7.7%	82.1%	88.2%	93.3%	71.9%
		HSE Mid West	M	98.6%			72.9%		68.8%	5.9%	79.5%	80.2%	98.6%	72.9%
		HSE South West	M	82.8%			62.7%		78.6%	-20.3%	81.5%	77.6%	82.8%	62.7%
		HSE West & North West	M	81.3%			70.2%		73.9%	-5.0%	74.6%	94.4%	81.3%	70.2%
OP15	% of population over 65 years in NHSS funded Beds	<b>National</b>	<b>M</b>	<b>3.0%</b>	<b>≤3.0%</b>	<b>≤3.0%</b>	<b>2.9%</b>	<b>-2.2%</b>	<b>2.9%</b>	<b>1.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.9%</b>
		HSE Dublin & Midlands	M	3.0%			3.0%		3.0%	-0.2%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.2%			3.1%		3.1%	0.8%	3.2%	3.2%	3.2%	3.1%
		HSE Dublin & South East	M	3.0%			2.9%		2.9%	1.3%	3.0%	3.0%	3.0%	2.9%
		HSE Mid West	M	3.1%			3.0%		3.0%	2.5%	3.1%	3.1%	3.1%	3.0%
		HSE South West	M	2.9%			2.8%		2.8%	1.6%	2.9%	2.9%	2.9%	2.8%
		HSE West & North West	M	2.7%			2.7%		2.7%	0.6%	2.8%	2.8%	2.7%	2.7%

## Older Persons

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Public Beds</b>														
OP12	No. of NHSS beds in public long-stay units	<b>National</b>	<b>M</b>	<b>4,794</b>	<b>5,201</b>	<b>4,800</b>	<b>4,827</b>	<b>0.6%</b>	<b>4,963</b>	<b>-2.7%</b>	<b>4,810</b>	<b>4,798</b>	<b>4,794</b>	<b>4,827</b>
		HSE Dublin & Midlands	M	825	885	833	846	1.6%	926	-8.6%	842	833	825	846
		HSE Dublin & North East	M	741	755	741	740	-0.1%	740	0.0%	741	741	741	740
		HSE Dublin & South East	M	844	893	843	844	0.1%	841	0.4%	843	843	844	844
		HSE Mid West	M	394	477	394	401	1.8%	395	1.5%	396	394	394	401
		HSE South West	M	1,003	1,139	1,001	1,010	0.9%	1,082	-6.7%	999	999	1,003	1,010
		HSE West & North West	M	987	1,052	988	986	-0.2%	979	0.7%	989	988	987	986
OP13	No. of short stay beds in public units	<b>National</b>	<b>M</b>	<b>1,496</b>	<b>1,711</b>	<b>1,505</b>	<b>1,511</b>	<b>0.4%</b>	<b>1,563</b>	<b>-3.3%</b>	<b>1,505</b>	<b>1,505</b>	<b>1,496</b>	<b>1,511</b>
		HSE Dublin & Midlands	M	101	101	93	101	8.6%	89	13.5%	93	93	101	101
		HSE Dublin & North East	M	309	345	325	318	-2.2%	317	0.3%	325	325	309	318
		HSE Dublin & South East	M	355	355	355	355	0.0%	363	-2.2%	355	355	355	355
		HSE Mid West	M	142	153	142	142	0.0%	164	-13.4%	142	142	142	142
		HSE South West	M	178	246	179	184	2.8%	226	-18.6%	179	179	178	184
		HSE West & North West	M	411	511	411	411	0.0%	404	1.7%	411	411	411	411
OP57	% occupancy of open short stay beds	<b>National</b>	<b>M</b>	<b>78.4%</b>	<b>90%</b>	<b>90%</b>	<b>86.1%</b>	<b>-4.4%</b>	<b>85.9%</b>	<b>0.2%</b>	<b>83.4%</b>	<b>85.4%</b>	<b>78.4%</b>	<b>86.1%</b>
		HSE Dublin & Midlands	M	77.0%	90%	90%	85.9%	-4.6%	89.5%	-4.1%	87.0%	81.5%	77.0%	85.9%
		HSE Dublin & North East	M	75.8%	90%	90%	83.7%	-7.0%	89.8%	-6.8%	77.9%	79.3%	75.8%	83.7%
		HSE Dublin & South East	M	76.6%	90%	90%	84.9%	-5.6%	82.6%	2.8%	84.6%	87.8%	76.6%	84.9%
		HSE Mid West	M	70.0%	90%	90%	79.2%	-12.0%	81.9%	-3.3%	77.3%	74.2%	70.0%	79.2%
		HSE South West	M	84.1%	90%	90%	92.6%	2.9%	87.9%	5.3%	88.8%	90.5%	84.1%	92.6%
		HSE West & North West	M	83.2%	90%	90%	88.7%	-1.5%	85.0%	4.3%	85.8%	91.5%	83.2%	88.7%
<b>Transitional Care Beds</b>														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	<b>National</b>	<b>M-1M</b>	<b>1,379</b>	<b>916</b>	<b>916</b>	<b>1,278</b>	<b>39.5%</b>	<b>1,379</b>	<b>-7.3%</b>	<b>1,197</b>	<b>1,272</b>	<b>1,278</b>	
		HSE Dublin & Midlands	M-1M											
		HSE Dublin & North East	M-1M											
		HSE Dublin & South East	M-1M											
		HSE Mid West	M-1M											
		HSE South West	M-1M											
		HSE West & North West	M-1M											
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	<b>National</b>	<b>M-1M</b>	<b>9,305</b>	<b>10,800</b>	<b>10,800</b>	<b>8,623</b>	<b>-20.2%</b>	<b>9,305</b>	<b>-7.3%</b>	<b>693</b>	<b>673</b>	<b>707</b>	
		HSE Dublin & Midlands	M-1M											
		HSE Dublin & North East	M-1M											
		HSE Dublin & South East	M-1M											
		HSE Mid West	M-1M											
		HSE South West	M-1M											
		HSE West & North West	M-1M											
<b>InterRAI Ireland Assessment</b>														
OP56	No. of complete assessments using the interRAI Ireland Assessment System	<b>National</b>	<b>M</b>	<b>4,656</b>	<b>18,100</b>	<b>1,508</b>	<b>488</b>	<b>-67.6%</b>	<b>364</b>	<b>34.1%</b>	<b>434</b>	<b>440</b>	<b>397</b>	<b>488</b>
		HSE Dublin & Midlands	M	1,177	3,781	315	129	-59.0%	101	27.7%	91	114	108	129
		HSE Dublin & North East	M	948	4,177	348	88	-74.7%	78	12.8%	92	82	75	88
		HSE Dublin & South East	M	145	3,421	285	28	-90.2%	5	460.0%	30	28	24	28
		HSE Mid West	M	0	1,440	120	0	-100.0%	0		0	0	0	0
		HSE South West	M	291	2,605	217	20	-90.8%	17	17.6%	25	21	22	20
		HSE West & North West	M	2,095	2,676	223	223	0.0%	163	36.8%	196	195	168	223

# Primary Care Services

# Primary Care

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	<b>National</b>	<b>M</b>	<b>121,874</b>	<b>125,498</b>	<b>10,458</b>	<b>10,616</b>	<b>1.5%</b>	<b>10,073</b>	<b>5.4%</b>	<b>10,395</b>	<b>10,021</b>	<b>9,906</b>	<b>10,616</b>
		HSE Dublin & Midlands	M	17,923	20,260	1,688	1,442	-14.6%	1,503	-4.1%	1,524	1,456	1,439	1,442
		HSE Dublin & North East	M	18,057	18,149	1,513	1,631	7.8%	1,542	5.8%	1,560	1,463	1,428	1,631
		HSE Dublin & South East	M	19,317	25,506	2,126	1,652	-22.3%	1,566	5.5%	1,663	1,597	1,540	1,652
		HSE Mid West	M	18,612	13,728	1,143	1,930	68.9%	1,323	45.9%	1,613	1,810	1,822	1,930
		HSE South West	M	16,185	21,397	1,783	1,340	-24.8%	1,507	-11.1%	1,305	1,208	1,255	1,340
		HSE West & North West	M	31,780	26,458	2,205	2,621	18.9%	2,632	-0.4%	2,730	2,487	2,422	2,621
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	<b>National</b>	<b>M</b>	<b>1,085,770</b>	<b>1,217,015</b>	<b>108,533</b>	<b>99,544</b>	<b>-8.3%</b>	<b>96,907</b>	<b>2.7%</b>	<b>84,346</b>	<b>99,352</b>	<b>123,667</b>	<b>99,544</b>
		HSE Dublin & Midlands	M	149,396	166,465	14,710	13,673	-7.0%	13,079	4.5%	11,450	13,984	16,098	13,673
		HSE Dublin & North East	M	180,863	211,614	19,822	15,532	-21.6%	17,870	-13.1%	13,539	16,800	19,843	15,532
		HSE Dublin & South East	M	307,919	330,971	30,017	28,418	-5.3%	27,698	2.6%	24,560	29,100	34,992	28,418
		HSE Mid West	M	105,040	102,490	8,748	9,665	10.5%	9,252	4.5%	8,237	9,319	12,475	9,665
		HSE South West	M	194,377	234,198	20,293	19,089	-5.9%	16,001	19.3%	15,293	17,065	23,606	19,089
		HSE West & North West	M	148,175	171,277	14,943	13,167	-11.9%	13,007	1.2%	11,267	13,084	16,653	13,167
PC152	Chronic Disease Structured Management Programme (Treatment Programme) - No. of reviews undertaken in 12 months	<b>National</b>	<b>BA-1M</b>	<b>645,263</b>	<b>632,036</b>	<b>632,036</b>	<b>710,159</b>	<b>12.4%</b>	<b>645,263</b>	<b>10.1%</b>			<b>360,989</b>	
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>72.3%</b>	<b>81%</b>	<b>81%</b>	<b>71.2%</b>	<b>-12.1%</b>	<b>68.9%</b>	<b>3.3%</b>	<b>71.5%</b>	<b>72.5%</b>	<b>76.1%</b>	<b>71.2%</b>
		HSE Dublin & Midlands	M	73.5%	81%	81%	73.9%	-8.8%	74.0%	-0.1%	74.7%	70.9%	79.9%	73.9%
		HSE Dublin & North East	M	58.9%	81%	81%	60.2%	-25.7%	51.4%	17.2%	58.6%	61.4%	61.9%	60.2%
		HSE Dublin & South East	M	73.0%	81%	81%	74.3%	-8.2%	70.9%	4.8%	71.9%	71.7%	74.7%	74.3%
		HSE Mid West	M	79.9%	81%	81%	75.0%	-7.4%	77.3%	-3.0%	77.5%	81.6%	82.1%	75.0%
		HSE South West	M	75.3%	81%	81%	72.2%	-10.9%	71.1%	1.5%	76.9%	75.8%	84.0%	72.2%
		HSE West & North West	M	77.2%	81%	81%	73.9%	-8.7%	74.5%	-0.8%	73.6%	77.1%	79.9%	73.9%
PC100I	% of physiotherapy patients on waiting list for assessment ≤ 39 weeks	<b>National</b>	<b>M</b>	<b>58.6%</b>	<b>78%</b>	<b>78%</b>	<b>57.5%</b>	<b>-26.3%</b>	<b>64.4%</b>	<b>-10.7%</b>				<b>57.5%</b>
		HSE Dublin & Midlands	M	51.4%	78%	78%	50.0%	-35.9%	61.7%	-19.0%				50.0%
		HSE Dublin & North East	M	65.8%	78%	78%	68.7%	-12.0%	64.2%	6.9%				68.7%
		HSE Dublin & South East	M	51.9%	78%	78%	50.6%	-35.1%	58.8%	-13.8%				50.6%
		HSE Mid West	M	56.4%	78%	78%	55.4%	-29.0%	65.3%	-15.2%				55.4%
		HSE South West	M	63.6%	78%	78%	59.5%	-23.8%	68.8%	-13.6%				59.5%
		HSE West & North West	M	65.3%	78%	78%	63.4%	-18.7%	70.9%	-10.6%				63.4%
PC125	No of physiotherapy patients seen	<b>National</b>	<b>M</b>	<b>511,112</b>	<b>538,331</b>	<b>44,863</b>	<b>42,754</b>	<b>-4.7%</b>	<b>41,721</b>	<b>2.5%</b>	<b>44,932</b>	<b>42,611</b>	<b>35,921</b>	<b>42,754</b>
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>63.9%</b>	<b>71%</b>	<b>71%</b>	<b>57.9%</b>	<b>-18.5%</b>	<b>63.8%</b>	<b>-9.2%</b>	<b>60.3%</b>	<b>59.4%</b>	<b>64.3%</b>	<b>57.9%</b>
		HSE Dublin & Midlands	M	66.4%	71%	71%	56.8%	-20.0%	62.5%	-9.1%	64.9%	64.2%	69.7%	56.8%
		HSE Dublin & North East	M	65.3%	71%	71%	57.9%	-18.5%	66.2%	-12.5%	60.3%	54.6%	63.4%	57.9%
		HSE Dublin & South East	M	61.3%	71%	71%	60.1%	-15.3%	59.1%	1.7%	62.4%	64.7%	69.3%	60.1%
		HSE Mid West	M	65.8%	71%	71%	65.8%	-7.3%	68.1%	-3.4%	65.7%	63.8%	65.5%	65.8%
		HSE South West	M	53.3%	71%	71%	48.0%	-32.4%	57.0%	-15.8%	46.4%	50.2%	51.5%	48.0%
		HSE West & North West	M	71.2%	71%	71%	62.1%	-12.5%	72.1%	-13.9%	65.5%	64.9%	67.8%	62.1%
PC101I	% of occupational therapy service users on waiting list for assessment ≤ 39 weeks	<b>National</b>	<b>M</b>	<b>47.7%</b>	<b>55%</b>	<b>55%</b>	<b>49.0%</b>	<b>-10.9%</b>	<b>52.4%</b>	<b>-6.5%</b>				<b>49.0%</b>
		HSE Dublin & Midlands	M	43.3%	55%	55%	51.9%	-5.6%	43.7%	18.9%				51.9%
		HSE Dublin & North East	M	36.9%	55%	55%	36.0%	-34.5%	43.1%	-16.3%				36.0%
		HSE Dublin & South East	M	61.7%	55%	55%	60.3%	9.6%	65.5%	-8.0%				60.3%
		HSE Mid West	M	67.1%	55%	55%	65.7%	19.5%	72.8%	-9.7%				65.7%
		HSE South West	M	62.7%	55%	55%	63.2%	14.9%	67.6%	-6.4%				63.2%
		HSE West & North West	M	45.0%	55%	55%	45.1%	-18.0%	53.4%	-15.6%				45.1%
PC124	No of occupational therapy service users seen	<b>National</b>	<b>M</b>	<b>312,787</b>	<b>336,469</b>	<b>28,041</b>	<b>23,903</b>	<b>-14.8%</b>	<b>28,913</b>	<b>-17.3%</b>	<b>25,825</b>	<b>26,042</b>	<b>22,380</b>	<b>23,903</b>

# Primary Care

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Speech &amp; Language Therapy</b>														
PC116E	% of speech and language therapy patients on waiting list for assessment ≤ 4 months	<b>National</b>	<b>M</b>		<b>41%</b>	<b>41%</b>	<b>29.2%</b>	<b>-28.9%</b>						<b>29.2%</b>
		HSE Dublin & Midlands	M		41%	41%	31.2%	-23.8%						31.2%
		HSE Dublin & North East	M		41%	41%	17.7%	-56.9%						17.7%
		HSE Dublin & South East	M		41%	41%	29.1%	-28.9%						29.1%
		HSE Mid West	M		41%	41%	25.6%	-37.6%						25.6%
		HSE South West	M		41%	41%	49.1%	19.7%						49.1%
		HSE West & North West	M		41%	41%	58.4%	42.4%						58.4%
PC116G	% of speech and language therapy patients on waiting list for assessment ≤ 8 months	<b>National</b>	<b>M</b>		<b>69%</b>	<b>69%</b>	<b>48.6%</b>	<b>-29.6%</b>						<b>48.6%</b>
		HSE Dublin & Midlands	M		69%	69%	50.8%	-26.4%						50.8%
		HSE Dublin & North East	M		69%	69%	34.4%	-50.1%						34.4%
		HSE Dublin & South East	M		69%	69%	49.1%	-28.8%						49.1%
		HSE Mid West	M		69%	69%	48.1%	-30.3%						48.1%
		HSE South West	M		69%	69%	71.6%	3.8%						71.6%
		HSE West & North West	M		69%	69%	80.9%	17.2%						80.9%
PC126	No of speech and language therapy patients seen	<b>National</b>	<b>M</b>	<b>157,686</b>	<b>171,028</b>	<b>14,252</b>	<b>13,347</b>	<b>-6.3%</b>	<b>13,630</b>	<b>-2.1%</b>	<b>14,081</b>	<b>13,651</b>	<b>10,974</b>	<b>13,347</b>
<b>Podiatry</b>														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>17.2%</b>	<b>33%</b>	<b>33%</b>	<b>17.6%</b>	<b>-46.6%</b>	<b>15.7%</b>	<b>12.2%</b>	<b>16.2%</b>	<b>15.8%</b>	<b>17.2%</b>	<b>17.6%</b>
		HSE Dublin & Midlands	M	62.8%	33%	33%	61.4%	86.0%	61.3%	0.1%	57.1%	56.7%	62.8%	61.4%
		HSE Dublin & North East	M	19.6%	33%	33%	19.6%	-40.7%	15.1%	29.6%	18.1%	12.9%	19.6%	19.6%
		HSE Dublin & South East	M	8.1%	33%	33%	5.7%	-82.6%	4.5%	27.0%	7.5%	6.3%	8.1%	5.7%
		HSE Mid West	M	10.8%	33%	33%	9.0%	-72.8%	29.2%	-69.3%	13.1%	12.3%	10.8%	9.0%
		HSE South West	M	7.5%	33%	33%	7.2%	-78.1%	10.0%	-27.4%	7.8%	7.9%	7.5%	7.2%
		HSE West & North West	M	23.6%	33%	33%	26.0%	-21.1%	14.8%	76.4%	21.8%	23.5%	23.6%	26.0%
PC104I	% of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks	<b>National</b>	<b>M</b>	<b>43.2%</b>	<b>56%</b>	<b>56%</b>	<b>43.9%</b>	<b>-21.5%</b>	<b>43.5%</b>	<b>0.9%</b>				<b>43.9%</b>
		HSE Dublin & Midlands	M	100.0%	56%	56%	95.5%	70.5%	100.0%	-4.5%				95.5%
		HSE Dublin & North East	M	44.8%	56%	56%	45.8%	-18.2%	51.5%	-11.1%				45.8%
		HSE Dublin & South East	M	14.4%	56%	56%	11.7%	-79.2%	16.5%	-29.3%				11.7%
		HSE Mid West	M	32.5%	56%	56%	27.0%	-51.8%	61.4%	-56.1%				27.0%
		HSE South West	M	25.5%	56%	56%	23.6%	-57.8%	33.8%	-30.1%				23.6%
		HSE West & North West	M	59.3%	56%	56%	64.0%	14.3%	44.0%	45.5%				64.0%
PC127	No of podiatry patients seen	<b>National</b>	<b>M</b>	<b>54,966</b>	<b>62,804</b>	<b>5,235</b>	<b>4,537</b>	<b>-13.3%</b>	<b>4,827</b>	<b>-6.0%</b>	<b>4,955</b>	<b>4,507</b>	<b>3,902</b>	<b>4,537</b>
<b>Ophthalmology</b>														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>27.7%</b>	<b>35%</b>	<b>35%</b>	<b>30.2%</b>	<b>-13.8%</b>	<b>26.1%</b>	<b>15.5%</b>	<b>25.4%</b>	<b>28.4%</b>	<b>27.7%</b>	<b>30.2%</b>
		HSE Dublin & Midlands	M	40.0%	35%	35%	40.1%	14.7%	54.0%	-25.7%	39.0%	43.8%	40.0%	40.1%
		HSE Dublin & North East	M	50.5%	35%	35%	62.1%	77.5%	65.2%	-4.7%	47.3%	55.8%	50.5%	62.1%
		HSE Dublin & South East	M	16.1%	35%	35%	18.1%	-48.4%	18.9%	-4.3%	11.6%	14.2%	16.1%	18.1%
		HSE Mid West	M	12.3%	35%	35%	15.4%	-55.9%	12.3%	25.7%	9.9%	11.4%	12.3%	15.4%
		HSE South West	M	22.7%	35%	35%	26.5%	-24.2%	19.6%	35.2%	20.5%	21.3%	22.7%	26.5%
		HSE West & North West	M	33.7%	35%	35%	33.2%	-5.1%	28.8%	15.5%	32.4%	35.0%	33.7%	33.2%
PC107I	% of Ophthalmology patients on waiting list for treatment ≤ to 39 weeks	<b>National</b>	<b>M</b>	<b>52.3%</b>	<b>52%</b>	<b>52%</b>	<b>54.8%</b>	<b>5.3%</b>	<b>56.1%</b>	<b>-2.5%</b>				<b>54.8%</b>
		HSE Dublin & Midlands	M	88.7%	52%	52%	86.4%	66.2%	92.7%	-6.8%				86.4%
		HSE Dublin & North East	M	85.8%	52%	52%	88.5%	70.1%	85.3%	3.7%				88.5%
		HSE Dublin & South East	M	29.4%	52%	52%	32.1%	-38.2%	59.0%	-45.5%				32.1%
		HSE Mid West	M	44.5%	52%	52%	45.7%	-12.1%	53.1%	-13.9%				45.7%
		HSE South West	M	37.1%	52%	52%	44.9%	-13.6%	37.1%	21.2%				44.9%
		HSE West & North West	M	60.9%	52%	52%	60.4%	16.1%	55.5%	8.8%				60.4%
PC128	No. Of Ophthalmology patients seen	<b>National</b>	<b>M</b>	<b>128,762</b>	<b>130,425</b>	<b>10,869</b>	<b>12,295</b>	<b>13.1%</b>	<b>10,188</b>	<b>20.7%</b>	<b>11,713</b>	<b>11,810</b>	<b>9,343</b>	<b>12,295</b>

# Primary Care

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Audiology</b>														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>18.4%</b>	<b>30%</b>	<b>30%</b>	<b>18.6%</b>	<b>-37.9%</b>	<b>18.2%</b>	<b>2.0%</b>	<b>18.9%</b>	<b>20.0%</b>	<b>18.4%</b>	<b>18.6%</b>
		HSE Dublin & Midlands	M	11.1%	30%	30%	10.7%	-64.3%	13.1%	-18.0%	11.2%	12.1%	11.1%	10.7%
		HSE Dublin & North East	M	17.7%	30%	30%	18.5%	-38.4%	16.7%	10.9%	17.8%	19.2%	17.7%	18.5%
		HSE Dublin & South East	M	27.0%	30%	30%	26.1%	-13.0%	27.8%	-6.2%	25.9%	29.0%	27.0%	26.1%
		HSE Mid West	M	14.2%	30%	30%	13.9%	-53.7%	17.1%	-18.7%	16.7%	16.0%	14.2%	13.9%
		HSE South West	M	39.5%	30%	30%	42.7%	42.4%	19.6%	118.1%	35.7%	40.1%	39.5%	42.7%
		HSE West & North West	M	16.1%	30%	30%	16.8%	-44.1%	20.4%	-17.7%	18.5%	18.3%	16.1%	16.8%
PC108I	% of audiology patients on waiting list for treatment ≤ to 39 weeks	<b>National</b>	<b>M</b>	<b>48.0%</b>	<b>60%</b>	<b>60%</b>	<b>47.4%</b>	<b>-21.0%</b>	<b>49.8%</b>	<b>-4.7%</b>				<b>47.4%</b>
		HSE Dublin & Midlands	M	32.3%	60%	60%	31.3%	-47.8%	39.4%	-20.5%				31.3%
		HSE Dublin & North East	M	47.0%	60%	60%	45.4%	-24.3%	50.8%	-10.5%				45.4%
		HSE Dublin & South East	M	60.6%	60%	60%	60.3%	0.5%	63.5%	-5.0%				60.3%
		HSE Mid West	M	42.5%	60%	60%	42.7%	-28.8%	44.9%	-4.8%				42.7%
		HSE South West	M	82.0%	60%	60%	83.7%	39.5%	51.7%	61.8%				83.7%
		HSE West & North West	M	49.9%	60%	60%	49.6%	-17.3%	55.0%	-9.8%				49.6%
PC129	No of Audiology patients seen	<b>National</b>	<b>M</b>	<b>57,752</b>	<b>54,663</b>	<b>4,558</b>	<b>5,234</b>	<b>14.8%</b>	<b>4,600</b>	<b>13.8%</b>	<b>5,183</b>	<b>5,442</b>	<b>4,162</b>	<b>5,234</b>
<b>Dietetics</b>														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	<b>National</b>	<b>M</b>	<b>33.2%</b>	<b>40%</b>	<b>40%</b>	<b>31.6%</b>	<b>-21.1%</b>	<b>28.3%</b>	<b>11.4%</b>	<b>33.6%</b>	<b>34.1%</b>	<b>33.2%</b>	<b>31.6%</b>
		HSE Dublin & Midlands	M	20.5%	40%	40%	18.5%	-53.9%	17.3%	6.7%	17.0%	17.4%	20.5%	18.5%
		HSE Dublin & North East	M	40.8%	40%	40%	35.9%	-10.2%	34.4%	4.3%	44.8%	44.8%	40.8%	35.9%
		HSE Dublin & South East	M	22.5%	40%	40%	26.3%	-34.3%	28.4%	-7.5%	26.0%	27.2%	22.5%	26.3%
		HSE Mid West	M	31.2%	40%	40%	29.6%	-25.9%	28.4%	4.2%	39.1%	36.4%	31.2%	29.6%
		HSE South West	M	43.8%	40%	40%	43.1%	7.7%	26.5%	62.4%	35.8%	39.8%	43.8%	43.1%
		HSE West & North West	M	44.3%	40%	40%	39.4%	-1.6%	39.8%	-1.2%	43.8%	43.3%	44.3%	39.4%
PC109I	% of dietetic patients on waiting list for treatment ≤ 39 weeks	<b>National</b>	<b>M</b>	<b>68.3%</b>	<b>80%</b>	<b>80%</b>	<b>68.2%</b>	<b>-14.8%</b>	<b>60.9%</b>	<b>12.0%</b>				<b>68.2%</b>
		HSE Dublin & Midlands	M	41.3%	80%	80%	38.2%	-52.3%	36.5%	4.7%				38.2%
		HSE Dublin & North East	M	81.0%	80%	80%	80.6%	0.7%	69.4%	16.1%				80.6%
		HSE Dublin & South East	M	59.2%	80%	80%	63.6%	-20.5%	66.3%	-4.2%				63.6%
		HSE Mid West	M	78.6%	80%	80%	78.3%	-2.2%	78.6%	-0.4%				78.3%
		HSE South West	M	73.2%	80%	80%	73.5%	-8.1%	58.4%	26.0%				73.5%
		HSE West & North West	M	83.0%	80%	80%	82.1%	2.6%	72.8%	12.7%				82.1%
PC130	No. of Dietetics patients seen	<b>National</b>	<b>M</b>	<b>77,740</b>	<b>88,212</b>	<b>7,348</b>	<b>6,396</b>	<b>-13.0%</b>	<b>6,824</b>	<b>-6.3%</b>	<b>7,238</b>	<b>6,640</b>	<b>5,055</b>	<b>6,396</b>
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>11.3%</b>	<b>36%</b>	<b>36%</b>	<b>10.5%</b>	<b>-70.7%</b>	<b>12.4%</b>	<b>-15.1%</b>	<b>11.2%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>10.5%</b>
		HSE Dublin & Midlands	M	7.1%	36%	36%	6.5%	-82.1%	7.9%	-18.3%	6.6%	7.0%	7.1%	6.5%
		HSE Dublin & North East	M	14.8%	36%	36%	12.9%	-64.0%	18.5%	-29.9%	14.4%	14.2%	14.8%	12.9%
		HSE Dublin & South East	M	18.6%	36%	36%	18.8%	-47.7%	17.4%	8.4%	18.2%	18.9%	18.6%	18.8%
		HSE Mid West	M	14.9%	36%	36%	13.9%	-61.3%	14.8%	-5.5%	14.7%	15.4%	14.9%	13.9%
		HSE South West	M	7.4%	36%	36%	7.2%	-80.1%	6.7%	7.2%	7.8%	7.3%	7.4%	7.2%
		HSE West & North West	M	7.9%	36%	36%	8.2%	-77.1%	11.4%	-27.6%	9.0%	10.4%	7.9%	8.2%
PC103I	% of psychology patients on waiting list for treatment ≤ 39 weeks	<b>National</b>	<b>M</b>	<b>35.4%</b>	<b>47%</b>	<b>47%</b>	<b>33.5%</b>	<b>-28.7%</b>	<b>40.0%</b>	<b>-16.3%</b>				<b>33.5%</b>
		HSE Dublin & Midlands	M	27.2%	47%	47%	26.1%	-44.6%	33.8%	-23.0%				26.1%
		HSE Dublin & North East	M	41.0%	47%	47%	37.0%	-21.2%	47.2%	-21.6%				37.0%
		HSE Dublin & South East	M	51.4%	47%	47%	51.0%	8.6%	57.5%	-11.3%				51.0%
		HSE Mid West	M	49.0%	47%	47%	47.3%	0.7%	53.7%	-11.8%				47.3%
		HSE South West	M	25.0%	47%	47%	24.3%	-48.3%	25.3%	-3.9%				24.3%
		HSE West & North West	M	32.6%	47%	47%	32.6%	-30.7%	39.7%	-17.9%				32.6%
PC131	No of Psychology patients seen	<b>National</b>	<b>M</b>	<b>41,292</b>	<b>44,852</b>	<b>3,736</b>	<b>3,978</b>	<b>6.5%</b>	<b>3,275</b>	<b>21.5%</b>	<b>3,644</b>	<b>4,048</b>	<b>3,301</b>	<b>3,978</b>

## Primary Care

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	<b>National</b>	<b>M-1M</b>	<b>97.5%</b>	<b>100%</b>	<b>100%</b>	<b>96.4%</b>	<b>-3.6%</b>	<b>97.5%</b>	<b>-1.1%</b>	<b>96.1%</b>	<b>96.1%</b>	<b>96.4%</b>	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	93.6%	-6.4%	95.8%	-2.2%	94.2%	92.6%	93.6%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.1%	-2.9%	97.8%	-0.7%	97.1%	96.9%	97.1%	
		HSE Dublin & South East	M-1M	96.3%	100%	100%	89.8%	-10.2%	96.3%	-6.7%	88.9%	90.4%	89.8%	
		HSE Mid West	M-1M	97.1%	100%	100%	98.7%	-1.3%	97.1%	1.6%	97.9%	98.1%	98.7%	
		HSE South West	M-1M	95.4%	100%	100%	96.7%	-3.3%	95.4%	1.4%	94.9%	95.2%	96.7%	
		HSE West & North West	M-1M	99.4%	100%	100%	98.6%	-1.4%	99.4%	-0.9%	98.5%	98.4%	98.6%	
PC132	No of Nursing patients seen	<b>National</b>	<b>M-1M</b>	<b>422,456</b>	<b>474,366</b>	<b>474,366</b>	<b>425,590</b>	<b>-10.3%</b>	<b>422,456</b>	<b>0.7%</b>	<b>35,941</b>	<b>34,993</b>	<b>34,162</b>	
<b>Therapies No of patients seen</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	<b>National</b>	<b>M</b>	<b>1,342,097</b>	<b>1,426,784</b>	<b>118,902</b>	<b>112,444</b>	<b>-5.4%</b>	<b>113,978</b>	<b>-1.3%</b>	<b>117,571</b>	<b>114,751</b>	<b>95,038</b>	<b>112,444</b>
<b>Child Health</b>														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	<b>National</b>	<b>M-1M</b>	<b>86.5%</b>	<b>95%</b>	<b>95%</b>	<b>86.2%</b>	<b>-9.3%</b>	<b>86.5%</b>	<b>-0.4%</b>	<b>89.2%</b>	<b>88.7%</b>	<b>88.0%</b>	
		HSE Dublin & Midlands	M-1M	78.8%	95%	95%	71.2%	-25.0%	78.8%	-9.6%	79.8%	76.3%	70.8%	
		HSE Dublin & North East	M-1M	90.7%	95%	95%	88.5%	-6.9%	90.7%	-2.5%	89.3%	89.8%	90.6%	
		HSE Dublin & South East	M-1M	83.9%	95%	95%	90.5%	-4.7%	83.9%	7.9%	91.6%	91.0%	89.6%	
		HSE Mid West	M-1M	89.8%	95%	95%	92.6%	-2.5%	89.8%	3.2%	96.1%	94.6%	94.3%	
		HSE South West	M-1M	92.9%	95%	95%	96.2%	1.3%	92.9%	3.6%	96.3%	94.9%	97.7%	
		HSE West & North West	M-1M	87.3%	95%	95%	88.2%	-7.2%	87.3%	1.0%	90.1%	94.2%	94.2%	
<b>Oral Health</b>														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	<b>National</b>	<b>M</b>	<b>100,363</b>	<b>106,588</b>	<b>8,884</b>	<b>9,605</b>	<b>8.1%</b>	<b>7,436</b>	<b>29.2%</b>	<b>9,500</b>	<b>9,367</b>	<b>6,646</b>	<b>9,605</b>
		HSE Dublin & Midlands	M	18,144	19,272	1,606	1,519	-5.4%	1,255	21.0%	1,803	1,614	1,194	1,519
		HSE Dublin & North East	M	26,338	27,824	2,319	2,848	22.8%	2,047	39.1%	2,437	2,435	1,660	2,848
		HSE Dublin & South East	M	17,262	18,658	1,555	1,428	-8.2%	1,424	0.3%	1,365	1,536	1,202	1,428
		HSE Mid West	M	5,795	6,271	523	578	10.5%	341	69.5%	669	474	485	578
		HSE South West	M	17,306	16,834	1,403	1,632	16.3%	1,311	24.5%	1,830	1,577	1,096	1,632
		HSE West & North West	M	15,518	17,729	1,478	1,600	8.3%	1,058	51.2%	1,396	1,731	1,009	1,600
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	<b>National</b>	<b>M</b>	<b>358</b>	<b>401</b>	<b>401</b>	<b>171</b>	<b>-57.4%</b>	<b>394</b>	<b>-56.6%</b>	<b>367</b>	<b>376</b>	<b>358</b>	<b>171</b>
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	<b>National</b>	<b>M</b>	<b>1,044,287</b>	<b>1,077,285</b>	<b>89,774</b>	<b>88,412</b>	<b>-1.5%</b>	<b>88,959</b>	<b>-0.6%</b>	<b>98,733</b>	<b>84,967</b>	<b>78,356</b>	<b>88,412</b>

**Note:** Virus Reference Laboratory

This activity does not include COVID 19 Testing undertaken

# **ECC (Enhanced Community Care)**

## Enhanced Community Care

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>ICPCD</b>														
ECC1	Number of referrals received by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	<b>National</b>	<b>M</b>	<b>95,271</b>	<b>92,868</b>	<b>7,739</b>	<b>6,780</b>	<b>-12.40%</b>	<b>7,784</b>	<b>-12.90%</b>	<b>8,575</b>	<b>7,666</b>	<b>6,488</b>	<b>6,780</b>
		HSE Dublin & Midlands	M	17,605	16,140	1,345	1,397	3.90%	1,347	3.70%	1,536	1,389	1,161	1,397
		HSE Dublin & North East	M	23,312	22,596	1,883	1,567	-16.80%	1,741	-10.00%	2,136	1,900	1,569	1,567
		HSE Dublin & South East	M	15,355	15,780	1,315	942	-28.40%	1,158	-18.70%	1,296	1,098	1,039	942
		HSE Mid West	M	6,739	6,264	522	507	-2.90%	481	5.40%	596	617	398	507
		HSE South West	M	10,047	10,680	890	754	-15.30%	1,352	-44.20%	974	843	676	754
		HSE West & North West	M	22,213	21,408	1,784	1,613	-9.60%	1,705	-5.40%	2,037	1,819	1,645	1,613
ECC2	Number of referrals accepted by the Integrated Care Programme for Chronic Disease (ICPCD) Community Specialist Teams (CSTs)	<b>National</b>	<b>M</b>	<b>85,619</b>	<b>86,844</b>	<b>7,237</b>	<b>6,090</b>	<b>-15.80%</b>	<b>7,032</b>	<b>-13.40%</b>	<b>7,716</b>	<b>6,862</b>	<b>5,865</b>	<b>6,090</b>
		HSE Dublin & Midlands	M	14,755	15,096	1,258	1,158	-7.90%	1,147	1.00%	1,305	1,202	971	1,158
		HSE Dublin & North East	M	21,527	21,132	1,761	1,454	-17.40%	1,606	-9.50%	2,002	1,781	1,476	1,454
		HSE Dublin & South East	M	14,103	14,736	1,228	881	-28.30%	1,054	-16.40%	1,168	998	963	881
		HSE Mid West	M	5,859	5,856	488	450	-7.80%	416	8.20%	511	545	339	450
		HSE South West	M	9,573	9,984	832	719	-13.60%	1,307	-45.00%	912	793	651	719
		HSE West & North West	M	19,802	20,040	1,670	1,428	-14.50%	1,502	-4.90%	1,818	1,543	1,465	1,428
ECC7	No. of Patient contacts (ICPCD)	<b>National</b>	<b>M</b>	<b>476,260</b>	<b>461,900</b>	<b>38,492</b>	<b>36,962</b>	<b>-4.00%</b>	<b>36,192</b>	<b>2.10%</b>	<b>45,910</b>	<b>45,630</b>	<b>36,359</b>	<b>36,962</b>
		HSE Dublin & Midlands	M	73,515	72,036	6,003	6,063	1.00%	6,094	-0.50%	7,308	7,086	5,040	6,063
		HSE Dublin & North East	M	109,706	105,840	8,820	7,458	-15.40%	8,270	-9.80%	10,198	10,315	8,609	7,458
		HSE Dublin & South East	M	88,816	86,304	7,192	6,819	-5.20%	7,326	-6.90%	8,219	8,604	6,646	6,819
		HSE Mid West	M	33,949	33,600	2,800	2,138	-23.60%	2,543	-15.90%	3,017	2,994	2,317	2,138
		HSE South West	M	40,900	39,024	3,252	3,775	16.10%	2,797	35.00%	3,958	4,294	3,338	3,775
		HSE West & North West	M	129,374	125,096	10,425	10,709	2.70%	9,162	16.90%	13,210	12,337	10,409	10,709
<b>ICPOP</b>														
ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	<b>National</b>	<b>M</b>	<b>21,536</b>	<b>28,428</b>	<b>2,369</b>	<b>1,859</b>	<b>-21.50%</b>	<b>1,968</b>	<b>-5.50%</b>	<b>1,855</b>	<b>1,817</b>	<b>1,514</b>	<b>1,859</b>
		HSE Dublin & Midlands	M	3,248	4,716	393	194	-50.60%	389	-50.10%	286	264	213	194
		HSE Dublin & North East	M	1,937	2,208	184	186	1.10%	187	-0.50%	165	195	142	186
		HSE Dublin & South East	M	4,118	4,860	405	454	12.10%	333	36.30%	380	361	267	454
		HSE Mid West	M	2,801	3,936	328	247	-24.70%	218	13.30%	279	200	170	247
		HSE South West	M	4,880	6,996	583	370	-36.50%	462	-19.90%	348	376	392	370
		HSE West & North West	M	4,552	5,712	476	408	-14.30%	379	7.70%	397	421	330	408
ECC4	Number of referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	<b>National</b>	<b>M</b>	<b>18,293</b>	<b>24,204</b>	<b>2,017</b>	<b>1,578</b>	<b>-21.80%</b>	<b>1,729</b>	<b>-8.70%</b>	<b>1,583</b>	<b>1,490</b>	<b>1,256</b>	<b>1,578</b>
		HSE Dublin & Midlands	M	2,799	4,008	334	176	-47.30%	352	-50.00%	234	218	144	176
		HSE Dublin & North East	M	1,457	1,884	157	147	-6.40%	154	-4.50%	122	140	120	147
		HSE Dublin & South East	M	3,231	4,140	345	364	5.50%	269	35.30%	310	287	211	364
		HSE Mid West	M	2,576	3,360	280	233	-16.80%	200	16.50%	253	177	144	233
		HSE South West	M	4,401	5,940	495	339	-31.50%	430	-21.20%	317	328	337	339
		HSE West & North West	M	3,829	4,872	406	319	-21.40%	324	-1.50%	347	340	300	319
ECC8	No. of Patient contacts (ICPOP)	<b>National</b>	<b>M</b>	<b>142,552</b>	<b>150,000</b>	<b>12,498</b>	<b>11,970</b>	<b>-4.20%</b>	<b>11,987</b>	<b>-0.10%</b>	<b>12,590</b>	<b>12,059</b>	<b>10,972</b>	<b>11,970</b>
		HSE Dublin & Midlands	M	14,206	14,472	1,206	963	-20.10%	670	43.70%	1,481	1,345	1,321	963
		HSE Dublin & North East	M	21,450	23,712	1,976	1,512	-23.50%	2,409	-37.20%	1,862	1,377	1,181	1,512
		HSE Dublin & South East	M	23,404	24,024	2,000	2,197	9.90%	1,950	12.70%	2,178	2,265	2,006	2,197
		HSE Mid West	M	18,360	19,332	1,611	1,981	23.00%	1,321	50.00%	1,741	1,366	1,592	1,981
		HSE South West	M	36,563	38,196	3,183	2,855	-10.30%	3,449	-17.20%	2,843	3,270	2,857	2,855
		HSE West & North West	M	28,569	30,264	2,522	2,462	-2.40%	2,188	12.50%	2,485	2,436	2,015	2,462

## Enhanced Community Care

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Community Diagnostics</b>														
ECC6	Number of GP Access to Community Diagnostic Tests Conducted	<b>National</b>	<b>M</b>	<b>248,549</b>	<b>240,000</b>	<b>20,000</b>	<b>21,285</b>	<b>6.40%</b>	<b>20,772</b>	<b>2.50%</b>	<b>20,760</b>	<b>20,819</b>	<b>19,808</b>	<b>21,285</b>
		HSE Dublin & Midlands	M	52,298	50,256	4,188	4,494	7.30%	4,080	10.10%	4,390	4,366	4,352	4,494
		HSE Dublin & North East	M	44,246	42,372	3,531	3,822	8.20%	4,012	-4.70%	3,540	3,748	3,910	3,822
		HSE Dublin & South East	M	37,260	35,772	2,981	2,968	-0.40%	2,963	0.20%	3,241	3,061	3,054	2,968
		HSE Mid West	M	21,658	21,024	1,752	2,177	24.30%	1,924	13.10%	1,629	1,894	1,748	2,177
		HSE South West	M	54,981	53,412	4,451	4,821	8.30%	4,652	3.60%	4,791	4,701	3,837	4,821
		HSE West & North West	M	38,106	37,164	3,097	3,003	-3.00%	3,141	-4.40%	3,169	3,049	2,907	3,003
<b>Mobile X-Rays</b>														
ECC5	Number of Mobile X-Rays Conducted at Home	<b>National</b>	<b>M</b>	<b>16,845</b>	<b>16,452</b>	<b>1,371</b>	<b>1,839</b>	<b>34.10%</b>	<b>1,401</b>	<b>31.30%</b>	<b>1,646</b>	<b>1,385</b>	<b>1,476</b>	<b>1,839</b>
		HSE Dublin & Midlands	M	2,935	2,880	240	276	15.00%	241	14.50%	361	207	207	276
		HSE Dublin & North East	M	3,943	3,828	319	455	42.60%	281	61.90%	352	330	391	455
		HSE Dublin & South East	M	3,589	3,468	289	362	25.30%	336	7.70%	355	322	304	362
		HSE Mid West	M	2,079	2,232	186	172	-7.50%	179	-3.90%	138	126	139	172
		HSE South West	M	1,950	1,800	150	304	102.70%	136	123.50%	219	164	218	304
		HSE West & North West	M	2,349	2,244	187	270	44.40%	228	18.40%	221	236	217	270

# **National Ambulance Service**

# National Ambulance Service

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	<b>National</b>	M	449,297	471,504	39,292	40,626	3.4%	38,669	5.1%	38,820	38,050	41,560	40,626
		Dublin Fire Brigade NAS	M	81,854			7,109		6,823	4.2%	7,003	6,814	7,658	7,109
		HSE Dublin & Midlands	M	62,352			5,582		5,407	3.2%	5,441	5,318	5,633	5,582
		HSE Dublin & North East	M	60,626			5,427		5,230	3.8%	5,295	5,111	5,476	5,427
		HSE Dublin & South East	M	77,260			7,078		6,733	5.1%	6,736	6,596	7,215	7,078
		HSE Mid West	M	37,085			3,442		3,147	9.4%	3,122	3,167	3,509	3,442
		HSE South West	M	56,942			5,446		4,808	13.3%	5,076	4,886	5,568	5,446
		HSE West & North West	M	73,178			6,542		6,521	0.3%	6,147	6,158	6,501	6,542
NAS6	Number of clinical status 1 PURPLE calls activated	<b>National</b>	M	7,568	7,773	648	744	14.8%	774	-3.9%	670	640	828	744
		Dublin Fire Brigade NAS	M	1,432			125		142	-12.0%	131	111	149	125
		HSE Dublin & Midlands	M	1,147			130		105	23.8%	113	93	147	130
		HSE Dublin & North East	M	1,096			95		126	-24.6%	115	76	104	95
		HSE Dublin & South East	M	1,276			120		134	-10.4%	105	116	161	120
		HSE Mid West	M	597			64		59	8.5%	51	49	69	64
		HSE South West	M	1,021			105		103	1.9%	78	84	101	105
		HSE West & North West	M	999			105		105	0.0%	77	111	97	105
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	<b>National</b>	M	7,250	7,446	621	709	14.2%	739	-4.1%	643	625	781	709
		Dublin Fire Brigade NAS	M	1,298			109		124	-12.1%	120	107	125	109
		HSE Dublin & Midlands	M	1,093			122		102	19.6%	109	89	139	122
		HSE Dublin & North East	M	1,001			89		115	-22.6%	104	73	94	89
		HSE Dublin & South East	M	1,258			118		131	-9.9%	105	113	160	118
		HSE Mid West	M	592			64		59	8.5%	51	49	67	64
		HSE South West	M	1,014			104		103	1.0%	78	84	100	104
		HSE West & North West	M	994			103		105	-1.9%	76	110	96	103
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	M	5,271			497		546	-9.0%	496	436	510	497
		Dublin Fire Brigade NAS	M	1,068			87		100	-13.0%	101	85	100	87
		HSE Dublin & Midlands	M	795			88		72	22.2%	84	67	86	88
		HSE Dublin & North East	M	760			68		91	-25.3%	87	54	56	68
		HSE Dublin & South East	M	878			81		101	-19.8%	68	67	94	81
		HSE Mid West	M	401			40		37	8.1%	33	27	47	40
		HSE South West	M	722			71		78	-9.0%	64	63	66	71
		HSE West & North West	M	647			62		67	-7.5%	59	73	61	62
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	M	72.7%	74%	74%	70.1%	-5.3%	73.9%	-5.1%	77.1%	69.8%	65.3%	70.1%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	M	70.6%	75%	75%	68.3%	-8.9%	72.5%	-5.8%	75.5%	67.8%	62.5%	68.3%
		HSE Dublin & Midlands	M	72.7%	75%	75%	72.1%	-3.8%	70.6%	2.2%	77.1%	75.3%	61.9%	72.1%
		HSE Dublin & North East	M	75.9%	75%	75%	76.4%	1.9%	79.1%	-3.4%	83.7%	74.0%	59.6%	76.4%
		HSE Dublin & South East	M	69.8%	75%	75%	68.6%	-8.5%	77.1%	-11.0%	64.8%	59.3%	58.8%	68.6%
		HSE Mid West	M	67.7%	75%	75%	62.5%	-16.7%	62.7%	-0.3%	64.7%	55.1%	70.1%	62.5%
		HSE South West	M	71.2%	75%	75%	68.3%	-9.0%	75.7%	-9.8%	82.1%	75.0%	66.0%	68.3%
		HSE West & North West	M	65.1%	75%	75%	60.2%	-19.7%	63.8%	-5.7%	77.6%	66.4%	63.5%	60.2%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	M	82.3%	75%	75%	79.8%	6.4%	80.6%	-1.0%	84.2%	79.4%	80.0%	79.8%
		Dublin Fire Brigade NAS	M	82.3%	75%	75%	79.8%	6.4%	80.6%	-1.0%	84.2%	79.4%	80.0%	79.8%

# National Ambulance Service

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
NAS12	Number of clinical status 1 RED calls activated	<b>National</b>	M	200,761	208,983	17,415	18,746	7.6%	17,613	6.4%	17,308	17,192	19,696	18,746
		Dublin Fire Brigade NAS	M	38,201			3,425		3,269	4.8%	3,303	3,238	3,826	3,425
		HSE Dublin & Midlands	M	28,907			2,635		2,526	4.3%	2,529	2,546	2,810	2,635
		HSE Dublin & North East	M	26,663			2,475		2,377	4.1%	2,244	2,287	2,552	2,475
		HSE Dublin & South East	M	33,987			3,168		3,015	5.1%	2,971	2,921	3,344	3,168
		HSE Mid West	M	17,238			1,673		1,473	13.6%	1,410	1,479	1,709	1,673
		HSE South West	M	25,434			2,542		2,190	16.1%	2,312	2,160	2,672	2,542
		HSE West & North West	M	30,331			2,828		2,763	2.4%	2,539	2,561	2,783	2,828
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	<b>National</b>	M	184,286	191,718	15,977	17,225	7.8%	16,278	5.8%	15,839	15,826	18,165	17,225
		Dublin Fire Brigade NAS	M	34,164			3,029		2,940	3.0%	2,922	2,901	3,450	3,029
		HSE Dublin & Midlands	M	26,060			2,373		2,305	3.0%	2,273	2,315	2,539	2,373
		HSE Dublin & North East	M	23,995			2,262		2,152	5.1%	2,030	2,078	2,302	2,262
		HSE Dublin & South East	M	31,396			2,931		2,805	4.5%	2,733	2,707	3,119	2,931
		HSE Mid West	M	16,222			1,582		1,396	13.3%	1,315	1,384	1,615	1,582
		HSE South West	M	24,011			2,392		2,097	14.1%	2,189	2,028	2,511	2,392
		HSE West & North West	M	28,438			2,656		2,583	2.8%	2,377	2,413	2,629	2,656
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	M	78,205			6,362		6,758	-5.9%	6,846	6,595	6,464	6,362
		Dublin Fire Brigade NAS	M	11,734			909		972	-6.5%	994	838	961	909
		HSE Dublin & Midlands	M	11,010			947		991	-4.4%	957	924	881	947
		HSE Dublin & North East	M	11,530			989		957	3.3%	1,019	1,019	940	989
		HSE Dublin & South East	M	13,219			1,091		1,268	-14.0%	1,154	1,151	1,126	1,091
		HSE Mid West	M	7,278			573		629	-8.9%	608	601	629	573
		HSE South West	M	10,779			867		881	-1.6%	995	936	919	867
		HSE West & North West	M	12,655			986		1,060	-7.0%	1,119	1,126	1,008	986
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	M	42.4%	45%	45%	36.9%	-17.9%	41.5%	-11.0%	43.2%	41.7%	35.6%	36.9%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	M	44.3%	45%	45%	38.4%	-14.6%	43.4%	-11.5%	45.3%	44.5%	37.4%	38.4%
		HSE Dublin & Midlands	M	42.2%	45%	45%	39.9%	-11.3%	43.0%	-7.2%	42.1%	39.9%	34.7%	39.9%
		HSE Dublin & North East	M	48.1%	45%	45%	43.7%	-2.8%	44.5%	-1.7%	50.2%	49.0%	40.8%	43.7%
		HSE Dublin & South East	M	42.1%	45%	45%	37.2%	-17.3%	45.2%	-17.7%	42.2%	42.5%	36.1%	37.2%
		HSE Mid West	M	44.9%	45%	45%	36.2%	-19.5%	45.1%	-19.6%	46.2%	43.4%	38.9%	36.2%
		HSE South West	M	44.9%	45%	45%	36.2%	-19.5%	42.0%	-13.7%	45.5%	46.2%	36.6%	36.2%
		HSE West & North West	M	44.5%	45%	45%	37.1%	-17.5%	41.0%	-9.5%	47.1%	46.7%	38.3%	37.1%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	M	34.3%	43%	43%	30.0%	-30.2%	33.1%	-9.2%	34.0%	28.9%	27.9%	30.0%
		Dublin Fire Brigade NAS	M	34.3%	43%	43%	30.0%	-30.2%	33.1%	-9.2%	34.0%	28.9%	27.9%	30.0%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	<b>National</b>	M	80.2%	83%	83%	78.2%	-5.8%	81.0%	-3.4%	81.6%	80.3%	74.2%	78.2%
		Dublin Fire Brigade NAS	M	72.6%	83%	83%	71.2%	-14.2%	75.4%	-5.5%	76.3%	71.2%	77.9%	71.2%
		HSE Dublin & Midlands	M	79.9%	83%	83%	74.6%	-10.1%	86.7%	-13.9%	77.9%	86.0%	66.7%	74.6%
		HSE Dublin & North East	M	79.1%	83%	83%	82.1%	-1.1%	77.8%	5.6%	82.6%	80.3%	73.1%	82.1%
		HSE Dublin & South East	M	80.7%	83%	83%	76.7%	-7.6%	82.1%	-6.6%	81.9%	76.7%	68.3%	76.7%
		HSE Mid West	M	82.4%	83%	83%	89.1%	7.3%	76.3%	16.8%	80.4%	85.7%	76.8%	89.1%
		HSE South West	M	84.3%	83%	83%	81.9%	-1.3%	84.5%	-3.0%	85.9%	77.4%	79.2%	81.9%
		HSE West & North West	M	86.8%	83%	83%	79.0%	-4.8%	84.8%	-6.7%	90.9%	88.3%	83.5%	79.0%

# National Ambulance Service

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan		
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	<b>National</b>	M	69.0%	79%	79%	65.3%	-17.3%	71.0%	-8.0%	71.0%	69.4%	61.5%	65.3%		
		Dublin Fire Brigade NAS	M	31.1%	79%	79%	29.3%	-62.9%	27.8%	5.3%	32.6%	29.6%	26.0%	29.3%		
		HSE Dublin & Midlands	M	76.2%	79%	79%	73.8%	-6.6%	82.0%	-10.0%	78.4%	76.2%	69.0%	73.8%		
		HSE Dublin & North East	M	76.5%	79%	79%	75.4%	-4.6%	79.2%	-4.8%	80.3%	81.2%	68.7%	75.4%		
		HSE Dublin & South East	M	75.3%	79%	79%	72.2%	-8.6%	80.4%	-10.2%	77.1%	76.1%	67.0%	72.2%		
		HSE Mid West	M	79.3%	79%	79%	73.3%	-7.2%	83.4%	-12.0%	79.4%	77.8%	70.8%	73.3%		
		HSE South West	M	77.2%	79%	79%	67.4%	-14.7%	78.4%	-14.0%	77.9%	76.6%	66.7%	67.4%		
		HSE West & North West	M	83.4%	79%	79%	78.0%	-1.2%	82.6%	-5.5%	87.0%	84.1%	78.8%	78.0%		
NAS23	Total AS3 Calls - (EA's)	<b>National</b>	M	6,946			504		510	-1.2%	680	635	419	504		
		HSE Dublin & Midlands	M	822			71		76	-6.6%	65	67	46	71		
		HSE Dublin & North East	M	1,106			84		101	-16.8%	101	112	47	84		
		HSE Dublin & South East	M	2,351			159		139	14.4%	244	200	149	159		
		HSE Mid West	M	213			25		12	108.3%	24	13	3	25		
		HSE South West	M	676			54		59	-8.5%	75	75	65	54		
		HSE West & North West	M	1,778			111		123	-9.8%	171	168	109	111		
		<b>National</b>	M	26,236	27,703	2,309	2,189	-5.2%	3,063	-28.5%	2,009	2,005	2,386	2,189		
NAS24	No. of intermediate care vehicle (ICV) transfer calls	HSE Dublin & Midlands	M	2,364			187		281	-33.5%	175	182	279	187		
		HSE Dublin & North East	M	4,238			265		551	-51.9%	337	352	460	265		
		HSE Dublin & South East	M	4,516			471		480	-1.9%	365	403	473	471		
		HSE Mid West	M	4,390			218		641	-66.0%	187	170	195	218		
		HSE South West	M	3,866			440		395	11.4%	350	361	385	440		
		HSE West & North West	M	6,862			608		715	-15.0%	595	537	594	608		
		<b>National</b>	M	33,182	35,158	2,930	2,693	-8.1%	3,573	-24.6%	2,689	2,640	2,805	2,693		
		HSE Dublin & Midlands	M	3,186			258		357	-27.7%	240	249	325	258		
NAS22	Total no. of AS3 calls (inter-hospital transfers)	HSE Dublin & North East	M	5,344			349		652	-46.5%	438	464	507	349		
		HSE Dublin & South East	M	6,867			630		619	1.8%	609	603	622	630		
		HSE Mid West	M	4,603			243		653	-62.8%	211	183	198	243		
		HSE South West	M	4,542			494		454	8.8%	425	436	450	494		
		HSE West & North West	M	8,640			719		838	-14.2%	766	705	703	719		
		<b>National</b>	M	79.1%	80%	80%	81.3%	1.6%	85.7%	-5.2%	74.7%	75.9%	85.1%	81.3%		
		HSE Dublin & Midlands	M	74.2%	80%	80%	72.5%	-9.4%	78.7%	-7.9%	72.9%	73.1%	85.8%	72.5%		
		HSE Dublin & North East	M	79.3%	80%	80%	75.9%	-5.1%	84.5%	-10.2%	76.9%	75.9%	90.7%	75.9%		
NAS25	% of all transfers provided through the intermediate care service	HSE Dublin & South East	M	65.8%	80%	80%	74.8%	-6.5%	77.5%	-3.6%	59.9%	66.8%	76.0%	74.8%		
		HSE Mid West	M	95.4%	80%	80%	89.7%	12.1%	98.2%	-8.6%	88.6%	92.9%	98.5%	89.7%		
		HSE South West	M	85.1%	80%	80%	89.1%	11.3%	87.0%	2.4%	82.4%	82.8%	85.6%	89.1%		
		HSE West & North West	M	79.4%	80%	80%	84.6%	5.7%	85.3%	-0.9%	77.7%	76.2%	84.5%	84.6%		
		<b>National</b>	M	55.9%	75%	75%	59.0%	-21.3%	47.5%	24.1%	58.3%	58.6%	59.2%	59.0%		
		NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	<b>National</b>	M	55.9%	75%	75%	59.0%	-21.3%	47.5%	24.1%	58.3%	58.6%	59.2%	59.0%
		NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	<b>National</b>	M	93.2%	94%	94%	94.0%	-0.0%	92.7%	1.4%	92.9%	94.1%	93.7%	94.0%
		NAS61	HEMS Athlone - Hours (Department of Defence)	<b>National</b>	M	374	374	31	26	-17.4%	17	47.0%	25	17	18	26
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	<b>National</b>	M	146	125	10	5	-50.0%	13	-61.5%	13	17	15	5		
NAS65	HEMS South West - Tasking	<b>National</b>	M	382	374	31	22	-29.0%	21	4.8%	19	45	30	22		

# Cancer Services

## NSP KPI Overview

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	2,123	2,677	26.1%	2,214	20.9%	2,684	2,870	2,544	2,677
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	2,017	2,140	6.1%	1,901	12.6%	1,493	1,551	1,648	2,140
NCCP4	% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	79.9%	-15.9%	85.9%	-6.9%	55.6%	54.0%	64.8%	79.9%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	1,529	1,630	6.6%	1,483	9.9%	1,526	1,763	1,223	1,630
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	1,452	1,025	-29.4%	1,222	-16.1%	914	1,058	760	1,025
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	62.9%	-33.8%	82.4%	-23.7%	59.9%	60.0%	62.1%	62.9%
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	382	425	11.3%	450	-5.6%	440	459	435	425
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	363	409	12.7%	421	-2.9%	430	452	418	409
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	96.2%	0.2%	93.6%	2.9%	97.7%	98.5%	96.1%	96.2%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	416	373	-10.3%	509	-26.7%	513	377	356	373
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	375	319	-14.9%	319	0.0%	461	316	320	319
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	85.5%	-5.0%	62.7%	36.5%	89.9%	83.8%	89.9%	85.5%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	535	576	7.7%	555	3.8%	635	558	603	576
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	482	435	-9.8%	436	-0.2%	462	414	462	435
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	75.5%	-16.1%	78.6%	-3.9%	72.8%	74.2%	76.6%	75.5%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period January 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	30,100	25,000	2,123	2,677	26.1%	2,214	20.9%	2,684	2,870	2,544	2,677
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	18,443	23,750	2,017	2,140	6.1%	1,901	12.6%	1,493	1,551	1,648	2,140
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.3%	95.0%	95.0%	79.9%	-15.9%	85.9%	-6.9%	55.6%	54.0%	64.8%	79.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,025	18,000	1,529	1,630	6.6%	1,483	9.9%	1,526	1,763	1,223	1,630
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	12,149	17,100	1,452	1,025	-29.4%	1,222	-16.1%	914	1,058	760	1,025
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.4%	95.0%	95.0%	62.9%	-33.8%	82.4%	-23.7%	59.9%	60.0%	62.1%	62.9%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			471		348	35.3%	452	466	430	471
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			465		346	34.4%	449	440	418	465
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	98.7%	3.9%	99.4%	-0.7%	99.3%	94.4%	97.2%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			94		228	-58.8%	167	239	89	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			72		98	-26.5%	71	128	75	72
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	76.6%	-19.4%	43.0%	78.2%	42.5%	53.6%	84.3%	76.6%
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,028			471		348	35.3%	452	466	430	471
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,592			465		346	34.4%	449	440	418	465
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.4%	95.0%	95.0%	98.7%	3.9%	99.4%	-0.7%	99.3%	94.4%	97.2%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,015			94		228	-58.8%	167	239	89	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	926			72		98	-26.5%	71	128	75	72
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.0%	95.0%	95.0%	76.6%	-19.4%	43.0%	78.2%	42.5%	53.6%	84.3%	76.6%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period January 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>HSE Dublin &amp; North East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	7,148			651		527	23.5%	606	752	570	651
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,691			437		377	15.9%	437	267	256	355
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95.0%	95.0%	67.1%	-29.3%	71.5%	-3.9%	48.4%	71.8%	91.1%	67.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,787			394		458	-14.0%	394	398	327	394
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,412			371		448	-17.2%	371	356	280	371
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.2%	95.0%	95.0%	94.2%	-0.9%	97.8%	-3.7%	94.2%	89.45%	85.63%	94.2%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,368			296		285	3.9%	268	387	317	296
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,537			170		285	-40.4%	41	85	127	170
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.3%	95.0%	95.0%	57.4%	-39.5%	100.0%	-42.6%	15.3%	22.0%	40.1%	57.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,364			304		315	-3.5%	304	266	235	304
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,242			288		315	-8.6%	248	230	195	288
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	94.7%	-0.3%	100.0%	-5.3%	88.3%	86.5%	83.0%	94.7%
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,780			355		242	46.7%	338	365	253	355
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,154			267		92	190.2%	112	182	129	267
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	30.5%	95.0%	95.0%	75.2%	-20.8%	38.0%	97.8%	33.1%	49.9%	51.0%	75.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,423			90		143	-37.1%	126	132	92	90
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,170			83		133	-37.6%	118	126	85	83
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95.0%	95.0%	92.2%	-2.9%	93.0%	-0.8%	93.7%	95.5%	92.4%	92.2%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period January 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>HSE Dublin &amp; South East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,338			372		390	-4.6%	372	363	338	372
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,473			371		390	-4.9%	371	363	338	371
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.1%	95.0%	95.0%	99.7%	4.8%	100.0%	-0.4%	99.6%	100.0%	100.0%	99.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,501			463		393	17.8%	463	470	307	463
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,517			274		392	-30.1%	274	295	172	274
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.1%	95.0%	95.0%	59.2%	-37.7%	99.7%	-40.7%	59.2%	62.77%	56.03%	59.2%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,825			235		270	-13.0%	241	211	175	235
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,960			234		270	-13.3%	202	211	175	234
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.4%	95.0%	95.0%	99.6%	4.8%	100.0%	-0.4%	83.8%	100.0%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,113			220		209	5.3%	224	221	157	220
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,155			31		208	-85.1%	49	46	23	31
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.7%	95.0%	95.0%	14.1%	-85.2%	99.5%	-85.8%	21.9%	20.8%	14.6%	14.1%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,513			137		120	14.2%	191	152	163	137
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,513			137		120	14.2%	191	152	163	137
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,388			243		184	32.1%	201	249	150	243
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,362			243		184	32.1%	200	249	149	243
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.9%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	99.5%	100.0%	99.3%	100.0%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period January 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>HSE Mid West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			321		229	40.2%	325	259	236	321
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			318		226	40.7%	323	257	235	318
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.1%	4.3%	98.7%	0.4%	99.4%	99.2%	99.6%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			133		97	37.1%	114	163	111	133
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			128		96	33.3%	114	162	110	128
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	96.2%	1.3%	99.0%	-2.8%	100.0%	99.4%	99.1%	96.2%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,294			321		229	40.2%	325	259	236	321
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,193			318		226	40.7%	323	257	235	318
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.9%	95.0%	95.0%	99.1%	4.3%	98.7%	0.4%	99.4%	99.2%	99.6%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,531			133		97	37.1%	114	163	111	133
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,417			128		96	33.3%	114	162	110	128
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	92.6%	95.0%	95.0%	96.2%	1.3%	99.0%	-2.8%	100.0%	99.4%	99.1%	96.2%
<b>HSE South West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			290		324	-10.5%	227	323	229	290
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			26		261	-90.0%	66	87	47	26
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	9.0%	-90.6%	80.6%	-88.9%	29.1%	26.9%	20.5%	9.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			226		202	11.9%	134	211	173	226
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			61		114	-46.5%	40	62	42	61
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	27.0%	-71.6%	56.4%	-52.2%	29.9%	29.4%	24.3%	27.0%
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,465			290		324	-10.5%	227	323	229	290
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,164			26		261	-90.0%	66	87	47	26
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.5%	95.0%	95.0%	9.0%	-90.6%	80.6%	-88.9%	29.1%	26.9%	20.5%	9.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,453			226		202	11.9%	134	211	173	226
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,088			61		114	-46.5%	40	62	42	61
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.4%	95.0%	95.0%	27.0%	-71.6%	56.4%	-52.2%	29.9%	29.4%	24.3%	27.0%

## Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period January 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>HSE West &amp; North West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,827			572		396	44.4%	572	707	741	572
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,330			523		301	73.8%	523	137	354	523
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	34.1%	95.0%	95.0%	91.4%	-3.8%	76.0%	20.3%	91.4%	19.4%	47.8%	91.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,738			320		105	204.8%	320	282	216	320
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	789			119		74	60.8%	119	55	81	119
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	28.8%	95.0%	95.0%	37.2%	-60.9%	70.5%	-47.2%	37.2%	19.5%	37.5%	37.2%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,247			467		237	97.0%	494	607	558	467
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,338			437		206	112.1%	77	101	296	437
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.5%	95.0%	95.0%	93.6%	-1.5%	86.9%	7.7%	15.6%	16.6%	53.0%	93.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,859			232		62	274.2%	193	194	159	232
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	612			119		60	98.3%	62	44	68	119
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	32.9%	95.0%	95.0%	51.3%	-46.0%	96.8%	-47.0%	32.1%	22.7%	42.8%	51.3%
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,580			105		159	-34.0%	148	100	183	105
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	992			86		95	-9.5%	32	36	58	86
% of attendances to whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.8%	95.0%	95.0%	81.9%	-13.8%	59.7%	37.1%	21.6%	36.0%	31.7%	81.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	879			88		43	104.7%	86	88	57	88
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	177			0		14	-100.0%	12	11	13	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.1%	95.0%	95.0%	0.0%	-100.0%	32.6%	-100.0%	14.0%	12.5%	22.8%	0.0%

### Notes

1. Data source NCCP.

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period January 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,470	4,500	382	425	11.3%	450	-5.6%	440	459	435	425
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	5,346	4,275	363	409	12.7%	421	-2.9%	430	452	418	409
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	96.0%	96.0%	96.2%	0.2%	93.6%	2.9%	97.7%	98.5%	96.1%	96.2%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			90		87	3.4%	99	82	78	90
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			87		82	6.1%	93	79	77	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	96.7%	0.7%	94.3%	2.6%	93.9%	96.3%	98.7%	96.7%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	978			90		87	3.4%	99	82	78	90
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	952			87		82	6.1%	93	79	77	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.3%	96.0%	96.0%	96.7%	0.7%	94.3%	2.6%	93.9%	96.3%	98.7%	96.7%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,078			85		65	30.8%	85	100	105	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,054			79		62	27.4%	79	97	100	79
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	96.0%	96.0%	92.9%	-3.2%	95.4%	-2.6%	92.9%	97.0%	95.2%	92.9%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	578			52		27	92.6%	47	54	61	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	570			50		26	92.3%	47	54	58	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	96.0%	96.0%	96.2%	0.2%	96.3%	-0.1%	100.0%	100.0%	95.1%	96.2%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	500			33		38	-13.2%	31	46	44	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	484			29		36	-19.4%	28	43	42	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.8%	96.0%	96.0%	87.9%	-8.5%	94.7%	-7.2%	90.3%	93.5%	95.5%	87.9%
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,082			87		114	-23.7%	87	104	65	87
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,073			86		110	-21.8%	86	104	64	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	96.0%	96.0%	98.9%	3.0%	96.5%	2.4%	98.9%	100.0%	98.5%	98.9%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	648			57		77	-26.0%	40	61	33	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	648			57		77	-26.0%	40	61	33	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	434			30		37	-18.9%	35	43	32	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	425			29		33	-12.1%	34	43	31	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.9%	96.0%	96.0%	96.7%	0.7%	89.2%	8.4%	97.1%	100.0%	96.9%	96.7%

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period January 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>HSE Mid West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			34		55	-38.2%	56	45	66	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			32		47	-31.9%	56	44	57	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	94.1%	-2.0%	85.5%	10.1%	100.0%	97.8%	86.4%	94.1%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	693			34		55	-38.2%	56	45	66	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	664			32		47	-31.9%	56	44	57	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.8%	96.0%	96.0%	94.1%	-2.0%	85.5%	10.1%	100.0%	97.8%	86.4%	94.1%
<b>HSE South West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			51		58	-12.1%	44	54	36	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			47		49	-4.1%	44	54	35	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	92.2%	-4.0%	84.5%	9.1%	100.0%	100.0%	97.2%	92.2%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	617			51		58	-12.1%	44	54	36	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	585			47		49	-4.1%	44	54	35	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	96.0%	96.0%	92.2%	-4.0%	84.5%	9.1%	100.0%	100.0%	97.2%	92.2%
<b>HSE West &amp; North West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			78		71	9.9%	88	74	85	78
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			78		71	9.9%	88	74	85	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,022			78		71	9.9%	88	74	85	78
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,018			78		71	9.9%	88	74	85	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP.

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**

**Reporting Period January 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,690	4,900	416	373	-10.3%	509	-26.7%	513	377	356	373
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,809	4,410	375	319	-14.9%	319	0.0%	461	316	320	319
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	84.5%	90.0%	90.0%	85.5%	-5.0%	62.7%	36.5%	89.9%	83.8%	89.9%	85.5%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			40		49	-18.4%	58	42	37	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			40		47	-14.9%	56	42	35	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	100.0%	11.1%	95.9%	4.3%	96.6%	100.0%	94.6%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	674			40		49	-18.4%	58	42	37	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	655			40		47	-14.9%	56	42	35	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.2%	90.0%	90.0%	100.0%	11.1%	95.9%	4.3%	96.6%	100.0%	94.6%	100.0%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,386			137		111	23.4%	137	94	78	137
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	973			88		111	-20.7%	88	56	54	88
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.2%	90.0%	90.0%	64.2%	-28.6%	100.0%	-35.8%	64.2%	59.6%	69.2%	64.2%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	771			75		59	27.1%	71	47	41	75
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	770			73		59	23.7%	71	47	41	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.9%	90.0%	90.0%	97.3%	8.1%	100.0%	-2.7%	100.0%	100.0%	100.0%	97.3%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	615			62		52	19.2%	47	47	37	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	203			15		52	-71.2%	16	9	13	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.0%	90.0%	90.0%	24.2%	-73.1%	100.0%	-75.8%	34.0%	19.1%	35.1%	24.2%
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,299			104		68	52.9%	104	112	116	104
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,272			104		61	70.5%	104	111	116	104
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.9%	90.0%	90.0%	100.0%	11.1%	89.7%	11.5%	100.0%	99.1%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	453			33		27	22.2%	44	35	30	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	432			33		25	32.0%	44	34	30	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.4%	90.0%	90.0%	100.0%	11.1%	92.6%	8.0%	100.0%	97.1%	100.0%	100.0%
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	846			71		41	73.2%	83	77	86	71
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	840			71		36	97.2%	83	77	86	71
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	90.0%	90.0%	100.0%	11.1%	87.8%	13.9%	100.0%	100.0%	100.0%	100.0%

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**

**Reporting Period January 2026**

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>HSE Mid West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			39		61	-36.1%	59	57	54	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			37		48	-22.9%	59	57	54	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	94.9%	5.4%	78.7%	20.6%	100.0%	100.0%	100.0%	94.9%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	624			39		61	-36.1%	59	57	54	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	590			37		48	-22.9%	59	57	54	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	94.6%	90.0%	90.0%	94.9%	5.4%	78.7%	20.6%	100.0%	100.0%	100.0%	94.9%
<b>HSE South West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			37		38	-2.6%	37	40	52	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			35		37	-5.4%	36	36	50	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	94.6%	5.1%	97.4%	-2.8%	97.3%	90.0%	96.2%	94.6%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			37		38	-2.6%	37	40	52	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	483			35		37	-5.4%	36	36	50	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.6%	90.0%	90.0%	94.6%	5.1%	97.4%	-2.8%	97.3%	90.0%	96.2%	94.6%
<b>HSE West &amp; North West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			16		182	-91.2%	114	32	19	16
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			15		15	0.0%	96	14	11	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	93.8%	4.2%	8.2%	1037.5%	84.2%	43.8%	57.9%	93.8%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,168			16		182	-91.2%	114	32	19	16
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	836			15		15	0.0%	96	14	11	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90.0%	90.0%	93.8%	4.2%	8.2%	1037.5%	84.2%	43.8%	57.9%	93.8%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)					Reporting Period January 2026							
Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,796	6,300	535	576	7.7%	555	3.8%	635	558	603	576
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	5,200	5,670	482	435	-9.8%	436	-0.2%	462	414	462	435
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90.0%	90.0%	75.5%	-16.1%	78.6%	-3.9%	72.8%	74.2%	76.6%	75.5%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			277		270	2.6%	326	273	307	277
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			148		183	-19.1%	206	168	184	148
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	53.4%	-40.6%	67.8%	-21.2%	63.2%	61.5%	59.9%	53.4%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,415			277		270	2.6%	326	273	307	277
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,175			148		183	-19.1%	206	168	184	148
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.7%	90.0%	90.0%	53.4%	-40.6%	67.8%	-21.2%	63.2%	61.5%	59.9%	53.4%
<b>HSE Dublin &amp; South East</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			49		44	11.4%	39	40	26	49
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			49		40	22.5%	38	40	26	49
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	100.0%	11.1%	90.9%	10.0%	97.4%	100.0%	100.0%	100.0%
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	428			49		44	11.4%	39	40	26	49
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	419			49		40	22.5%	38	40	26	49
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.9%	90.0%	90.0%	100.0%	11.1%	90.9%	10.0%	97.4%	100.0%	100.0%	100.0%
<b>HSE Mid West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			67		57	17.5%	83	71	82	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			62		51	21.6%	60	54	75	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	92.5%	2.8%	89.5%	3.4%	72.3%	76.1%	91.5%	92.5%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	750			67		57	17.5%	83	71	82	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	628			62		51	21.6%	60	54	75	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.7%	90.0%	90.0%	92.5%	2.8%	89.5%	3.4%	72.3%	76.1%	91.5%	92.5%

## Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22) Reporting Period January 2026

Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>HSE South West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			111		108	2.8%	106	101	104	111
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			107		105	1.9%	81	86	95	107
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	96.4%	7.1%	97.2%	-0.8%	76.4%	85.1%	91.3%	96.4%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,226			111		108	2.8%	106	101	104	111
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,119			107		105	1.9%	81	86	95	107
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	91.3%	90.0%	90.0%	96.4%	7.1%	97.2%	-0.8%	76.4%	85.1%	91.3%	96.4%
<b>HSE West &amp; North West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	977			72		76	-5.3%	72	73	84	72
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	859			69		57	21.1%	69	66	82	69
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.9%	90.0%	90.0%	95.8%	6.5%	75.0%	27.8%	95.8%	90.4%	97.6%	95.8%
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	195			11		11	0.0%	18	13	26	11
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	161			9		11	-18.2%	16	8	24	9
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	90.0%	90.0%	81.8%	-9.1%	100.0%	-18.2%	88.9%	61.5%	92.3%	81.8%
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	782			61		65	-6.2%	63	60	58	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	698			60		46	30.4%	61	58	58	60
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.3%	90.0%	90.0%	98.4%	9.3%	70.8%	39.0%	96.8%	96.7%	100.0%	98.4%

**Notes**

1. Data source NCCP.

# Palliative Care Services

# Palliative Care

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Inpatient Pall Care Service</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>95.8%</b>	<b>98%</b>	<b>98%</b>	<b>98.5%</b>	<b>0.5%</b>	<b>96.9%</b>	<b>1.7%</b>	<b>96.8%</b>	<b>95.3%</b>	<b>95.8%</b>	<b>98.5%</b>
		HSE Dublin & Midlands	M	93.8%	98%	98%	98.3%	0.3%	92.6%	6.1%	93.8%	94.6%	97.2%	98.3%
		HSE Dublin & North East	M	91.4%	98%	98%	96.2%	-1.8%	88.2%	9.1%	98.1%	96.1%	91.4%	96.2%
		HSE Dublin & South East	M	97.1%	98%	98%	100.0%	2.0%	97.5%	2.6%	93.7%	98.5%	98.6%	100.0%
		HSE Mid West	M	99.8%	98%	98%	100.0%	2.0%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.5%	98%	98%	98.9%	0.9%	99.1%	-0.2%	97.6%	88.9%	86.8%	98.9%
		HSE West & North West	M	98.6%	98%	98%	97.6%	-0.4%	100.0%	-2.4%	97.5%	95.3%	100.0%	97.6%
<b>Community Pall Care Service</b>														
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>96.5%</b>	<b>96%</b>	<b>96%</b>	<b>96.8%</b>	<b>0.9%</b>	<b>95.9%</b>	<b>1.0%</b>	<b>97.7%</b>	<b>96.9%</b>	<b>96.6%</b>	<b>96.8%</b>
		HSE Dublin & Midlands	M	96.1%	96%	96%	97.2%	1.2%	95.7%	1.5%	96.3%	96.2%	94.1%	97.2%
		HSE Dublin & North East	M	99.0%	96%	96%	97.9%	2.0%	97.5%	0.5%	98.3%	101.4%	99.6%	97.9%
		HSE Dublin & South East	M	89.7%	96%	96%	96.7%	0.8%	88.6%	9.1%	96.7%	91.9%	90.3%	96.7%
		HSE Mid West	M	99.6%	96%	96%	100.0%	4.2%	99.1%	1.0%	100.0%	99.0%	100.0%	100.0%
		HSE South West	M	99.2%	96%	96%	99.2%	3.3%	98.1%	1.1%	100.0%	99.5%	99.6%	99.2%
		HSE West & North West	M	97.2%	96%	96%	92.3%	-3.9%	97.6%	-5.5%	96.2%	95.1%	97.9%	92.3%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	<b>National</b>	<b>M</b>	<b>97.5%</b>	<b>90%</b>	<b>90%</b>	<b>90.5%</b>	<b>0.6%</b>	<b>97.5%</b>	<b>-7.2%</b>	<b>95.8%</b>	<b>97.1%</b>	<b>98.1%</b>	<b>90.5%</b>
		HSE Dublin & Midlands	M	96.9%	90%	90%	95.7%	6.4%	100.0%	-4.3%	100.0%	91.9%	96.4%	95.7%
		HSE Dublin & North East	M	97.9%	90%	90%	95.8%	6.5%	92.3%	3.8%	100.0%	100.0%	100.0%	95.8%
		HSE Dublin & South East	M	97.0%	90%	90%	100.0%	11.1%	96.2%	4.0%	100.0%	97.5%	100.0%	100.0%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.0%	90%	90%	97.1%	7.9%	96.2%	1.0%	95.2%	100.0%	100.0%	97.1%
		HSE West & North West	M	97.8%	90%	90%	72.5%	-19.5%	98.8%	-26.6%	89.2%	97.1%	96.8%	72.5%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	<b>National</b>	<b>M</b>	<b>91.0%</b>	<b>90%</b>	<b>90%</b>	<b>92.1%</b>	<b>2.3%</b>	<b>86.2%</b>	<b>6.9%</b>	<b>90.4%</b>	<b>92.7%</b>	<b>91.3%</b>	<b>92.1%</b>
		HSE Dublin & Midlands	M	90.4%	90%	90%	88.6%	-1.5%	83.5%	6.1%	90.7%	88.2%	90.0%	88.6%
		HSE Dublin & North East	M	82.1%	90%	90%	84.1%	-6.6%	65.1%	29.2%	74.3%	80.3%	83.5%	84.1%
		HSE Dublin & South East	M	91.9%	90%	90%	98.8%	9.8%	93.1%	6.1%	91.7%	98.4%	95.2%	98.8%
		HSE Mid West	M	89.3%	90%	90%	94.0%	4.4%	68.6%	37.1%	91.5%	97.1%	87.8%	94.0%
		HSE South West	M	92.8%	90%	90%	93.1%	3.5%	95.1%	-2.1%	92.3%	97.1%	89.9%	93.1%
		HSE West & North West	M	97.2%	90%	90%	94.3%	4.8%	94.7%	-0.4%	100.0%	98.6%	97.4%	94.3%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	<b>National</b>	<b>M</b>	<b>91.3%</b>	<b>85%</b>	<b>85%</b>	<b>85.2%</b>	<b>0.2%</b>	<b>79.6%</b>	<b>7.1%</b>	<b>96.4%</b>	<b>92.7%</b>	<b>92.9%</b>	<b>85.2%</b>
		HSE Dublin & Midlands	M	95.7%	85%	85%	98.2%	15.6%	85.4%	15.0%	96.3%	96.4%	100.0%	98.2%
		HSE Dublin & North East	M	95.6%	85%	85%	96.2%	13.2%	93.5%	3.0%	95.9%	96.0%	92.6%	96.2%
		HSE Dublin & South East	M	95.7%	85%	85%	98.2%	15.5%	89.5%	9.8%	98.5%	98.6%	97.0%	98.2%
		HSE Mid West	M	91.9%	85%	85%	96.2%	13.1%	71.4%	34.6%	97.5%	100.0%	89.5%	96.2%
		HSE South West	M	72.9%	85%	85%	37.1%	-56.4%	42.4%	-12.6%	91.2%	71.7%	80.8%	37.1%
		HSE West & North West	M	97.7%	85%	85%	87.5%	2.9%	100.0%	-12.5%	100.0%	100.0%	95.2%	87.5%

Palliative Care							Reporting Period January 2026							
KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Childrens Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	<b>National</b>	<b>M</b>	<b>342</b>	<b>336</b>	<b>336</b>	<b>366</b>	<b>8.9%</b>	<b>344</b>	<b>6.4%</b>	<b>320</b>	<b>331</b>	<b>342</b>	<b>366</b>
		HSE Dublin & Midlands	M	76	67	67	76	13.4%	75	1.3%	76	76	76	76
		HSE Dublin & North East	M	71	74	74	73	-1.4%	73	0.0%	74	71	71	73
		HSE Dublin & South East	M	66	51	51	65	27.5%	51	27.5%	65	65	66	65
		HSE Mid West	M	29	30	30	27	-10.0%	28	-3.6%			29	27
		HSE South West	M	31	54	54	51	-5.6%	58	-12.1%	56	51	31	51
		HSE West & North West	M	69	60	60	74	23.3%	59	25.4%	49	68	69	74
<b>LauraLynn</b>														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	<b>National</b>	<b>M</b>	<b>208</b>	<b>190</b>	<b>190</b>	<b>201</b>	<b>5.8%</b>	<b>175</b>	<b>14.9%</b>	<b>190</b>	<b>194</b>	<b>208</b>	<b>201</b>
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	<b>National</b>	<b>M</b>	<b>591</b>	<b>600</b>	<b>53</b>	<b>52</b>	<b>-1.9%</b>	<b>42</b>	<b>23.8%</b>	<b>49</b>	<b>53</b>	<b>41</b>	<b>52</b>

# Disability Services

## Disability Services

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Disability Act</b>														
DIS1	No. of requests for assessments of need received for children	<b>National</b>	<b>M</b>	<b>13,186</b>	<b>13,000</b>	<b>1,082</b>	<b>1,198</b>	<b>10.7%</b>						<b>1,198</b>
		HSE Dublin & Midlands	M	3,453	3,298	275	383	39.3%						383
		HSE Dublin & North East	M	3,282	3,449	287	312	8.7%						312
		HSE Dublin & South East	M	2,574	2,518	209	219	4.8%						219
		HSE Mid West	M	303	294	25	12	-52.0%						12
		HSE South West	M	2,265	2,192	182	186	2.2%						186
		HSE West & North West	M	1,309	1,249	104	86	-17.3%						86
DIS3	% of child assessments completed within the timelines as provided for in the regulations	<b>National</b>	<b>M</b>	<b>9.7%</b>	<b>100%</b>	<b>100%</b>	<b>12.0%</b>	<b>-88.0%</b>						<b>12.0%</b>
		HSE Dublin & Midlands	M	11.8%	100%	100%	17.5%	-82.5%						17.5%
		HSE Dublin & North East	M	3.5%	100%	100%	1.9%	-98.1%						1.9%
		HSE Dublin & South East	M	14.2%	100%	100%	10.2%	-89.8%						10.2%
		HSE Mid West	M	0.8%	100%	100%	0.0%	-100.0%						0.0%
		HSE South West	M	7.6%	100%	100%	3.4%	-96.6%						3.4%
		HSE West & North West	M	33.0%	100%	100%	67.9%	-32.1%						67.9%
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	<b>National</b>	<b>M</b>	<b>8,911</b>	<b>9,064</b>	<b>9,064</b>	<b>8,913</b>	<b>-1.7%</b>	<b>8,662</b>	<b>2.9%</b>	<b>8,852</b>	<b>8,888</b>	<b>8,911</b>	<b>8,913</b>
		HSE Dublin & Midlands	M	1,750	1,784	1,784	1,750	-1.9%	1,722	1.6%	1,749	1,747	1,750	1,750
		HSE Dublin & North East	M	2,046	2,081	2,081	2,051	-1.4%	1,983	3.4%	2,039	2,040	2,046	2,051
		HSE Dublin & South East	M	1,567	1,597	1,597	1,566	-1.9%	1,506	4.0%	1,537	1,564	1,567	1,566
		HSE Mid West	M	868	872	872	866	-0.7%	834	3.8%	858	858	868	866
		HSE South West	M	1,182	1,207	1,207	1,184	-1.9%	1,161	2.0%	1,179	1,182	1,182	1,184
		HSE West & North West	M	1,498	1,523	1,523	1,496	-1.8%	1,456	2.7%	1,490	1,497	1,498	1,496
<b>Emergency Places</b>														
DIS102	No of new Priority 1 Residential places provided to people with a disability	<b>National</b>	<b>M</b>	<b>246</b>	<b>152</b>	<b>13</b>	<b>16</b>	<b>23.1%</b>	<b>8</b>	<b>100.0%</b>	<b>16</b>	<b>19</b>	<b>36</b>	<b>16</b>
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	<b>National</b>	<b>M</b>	<b>31</b>	<b>58</b>	<b>5</b>	<b>0</b>	<b>-100.0%</b>	<b>3</b>	<b>-100.0%</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>0</b>
		HSE Dublin & Midlands	M	7			0		0		0	0	0	0
		HSE Dublin & North East	M	1			0		0		0	0	0	0
		HSE Dublin & South East	M	3			0		0		0	0	1	0
		HSE Mid West	M	8			0		3	-100.0%	2	0	0	0
		HSE South West	M	2			0		0		0	1	0	0
		HSE West & North West	M	10			0		0		0	0	3	0
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	<b>National</b>	<b>M</b>	<b>2,133</b>	<b>2,290</b>	<b>2,290</b>	<b>2,148</b>	<b>-6.2%</b>	<b>2,045</b>	<b>5.0%</b>	<b>2,132</b>	<b>2,131</b>	<b>2,133</b>	<b>2,148</b>
		HSE Dublin & Midlands	M	403	382	382	388	1.6%	371	4.6%	402	404	403	388
		HSE Dublin & North East	M	458	435	435	464	6.7%	444	4.5%	463	458	458	464
		HSE Dublin & South East	M	336	479	479	335	-30.1%	314	6.7%	327	332	336	335
		HSE Mid West	M	210	221	221	248	12.2%	225	10.2%	202	206	210	248
		HSE South West	M	375	389	389	371	-4.6%	362	2.5%	392	370	375	371
		HSE West & North West	M	351	384	384	342	-10.9%	329	4.0%	346	361	351	342

## Disability Services

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Children's Disability Services</b>														
DIS116	Number of children waiting 0 - 3 months on the CDNT waiting list at month end	<b>National</b>	<b>M</b>	<b>1,010</b>	<b>2,910</b>	<b>2,910</b>	<b>903</b>	<b>-69.0%</b>	<b>1,267</b>	<b>-28.7%</b>				<b>903</b>
		HSE Dublin & Midlands	M	160			157		227	-30.8%				157
		HSE Dublin & North East	M	244			198		269	-26.4%				198
		HSE Dublin & South East	M	135			119		144	-17.4%				119
		HSE Mid West	M	169			161		230	-30.0%				161
		HSE South West	M	118			94		169	-44.4%				94
		HSE West & North West	M	184			174		228	-23.7%				174
DIS117	Number of children waiting 4 - 6 months on the CDNT waiting list at month end	<b>National</b>	<b>M</b>	<b>927</b>	<b>241</b>	<b>241</b>	<b>952</b>	<b>295.0%</b>	<b>1,063</b>	<b>-10.4%</b>				<b>952</b>
		HSE Dublin & Midlands	M	192			168		231	-27.3%				168
		HSE Dublin & North East	M	217			229		258	-11.2%				229
		HSE Dublin & South East	M	157			148		148	0.0%				148
		HSE Mid West	M	141			151		165	-8.5%				151
		HSE South West	M	108			135		127	6.3%				135
		HSE West & North West	M	112			121		134	-9.7%				121
DIS118	Number of children waiting 7 - 12 months on the CDNT waiting list at month end	<b>National</b>	<b>M</b>	<b>1,391</b>	<b>324</b>	<b>324</b>	<b>1,399</b>	<b>331.8%</b>	<b>1,638</b>	<b>-14.6%</b>				<b>1,399</b>
		HSE Dublin & Midlands	M	314			340		434	-21.7%				340
		HSE Dublin & North East	M	339			318		343	-7.3%				318
		HSE Dublin & South East	M	285			288		281	2.5%				288
		HSE Mid West	M	239			236		336	-29.8%				236
		HSE South West	M	125			126		92	37.0%				126
		HSE West & North West	M	89			91		152	-40.1%				91
DIS119	Number of children waiting over 12 months on the CDNT waiting list at month end	<b>National</b>	<b>M</b>	<b>6,035</b>	<b>1,450</b>	<b>1,450</b>	<b>5,994</b>	<b>313.4%</b>	<b>8,755</b>	<b>-31.5%</b>				<b>5,994</b>
		HSE Dublin & Midlands	M	1,890			1,874		2,124	-11.8%				1,874
		HSE Dublin & North East	M	1,555			1,509		3,125	-51.7%				1,509
		HSE Dublin & South East	M	1,657			1,623		2,262	-28.2%				1,623
		HSE Mid West	M	662			665		552	20.5%				665
		HSE South West	M	152			190		311	-38.9%				190
		HSE West & North West	M	119			133		381	-65.1%				133
DIS122	Total no. of children waiting on the CDNT waiting list at month end	<b>National</b>	<b>M</b>	<b>9,363</b>	<b>4,925</b>	<b>4,925</b>	<b>9,248</b>	<b>87.8%</b>	<b>12,723</b>	<b>-27.3%</b>				<b>9,248</b>
		HSE Dublin & Midlands	M	2,556			2,539		3,016	-15.8%				2,539
		HSE Dublin & North East	M	2,355			2,254		3,995	-43.6%				2,254
		HSE Dublin & South East	M	2,234			2,178		2,835	-23.2%				2,178
		HSE Mid West	M	1,211			1,213		1,283	-5.5%				1,213
		HSE South West	M	503			545		699	-22.0%				545
		HSE West & North West	M	504			519		895	-42.0%				519
DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	<b>National</b>	<b>M</b>	<b>67.0%</b>	<b>100%</b>	<b>100%</b>	<b>67.9%</b>	<b>-32.1%</b>	<b>59.4%</b>	<b>14.2%</b>				<b>67.9%</b>
		HSE Dublin & Midlands	M	60.7%			63.6%		53.2%	19.5%				63.6%
		HSE Dublin & North East	M	64.0%			64.1%		57.6%	11.4%				64.1%
		HSE Dublin & South East	M	52.2%			53.7%		46.1%	16.4%				53.7%
		HSE Mid West	M	90.7%			91.5%		88.1%	3.9%				91.5%
		HSE South West	M	58.3%			57.5%		46.2%	24.4%				57.5%
		HSE West & North West	M	85.4%			86.4%		74.8%	15.6%				86.4%

## Disability Services

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Respite Services All</b>														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	<b>National</b>	<b>Q-1M</b>	<b>155,159</b>	<b>164,060</b>	<b>164,060</b>	<b>157,134</b>	<b>-4.2%</b>	<b>155,159</b>	<b>1.3%</b>			<b>40,930</b>	
		HSE Dublin & Midlands	Q-1M	28,310	28,884	28,884	25,467	-11.8%	28,310	-10.0%			5,581	
		HSE Dublin & North East	Q-1M	33,150	36,249	36,249	33,972	-6.3%	33,150	2.5%			10,511	
		HSE Dublin & South East	Q-1M	22,213	22,704	22,704	23,000	1.3%	22,213	3.5%			5,806	
		HSE Mid West	Q-1M	16,489	16,607	16,607	17,167	3.4%	16,489	4.1%			4,439	
		HSE South West	Q-1M	17,181	17,686	17,686	18,348	3.7%	17,181	6.8%			4,735	
		HSE West & North West	Q-1M	37,816	41,930	41,930	39,180	-6.6%	37,816	3.6%			9,858	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	<b>National</b>	<b>Q-1M</b>	<b>64,162</b>	<b>66,000</b>	<b>66,000</b>	<b>66,290</b>	<b>0.4%</b>	<b>64,162</b>	<b>3.3%</b>			<b>16,398</b>	
		HSE Dublin & Midlands	Q-1M	2,742	3,006	3,006	2,139	-28.8%	2,742	-22.0%			373	
		HSE Dublin & North East	Q-1M	22,062	23,179	23,179	21,027	-9.3%	22,062	-4.7%			5,864	
		HSE Dublin & South East	Q-1M	11,998	11,680	11,680	13,385	14.6%	11,998	11.6%			3,142	
		HSE Mid West	Q-1M	3,013	3,061	3,061	2,833	-7.4%	3,013	-6.0%			647	
		HSE South West	Q-1M	2,833	2,576	2,576	5,315	106.3%	2,833	87.6%			902	
		HSE West & North West	Q-1M	21,514	22,498	22,498	21,591	-4.0%	21,514	0.4%			5,470	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	<b>National</b>	<b>Q-1M</b>	<b>6,128</b>	<b>6,340</b>	<b>6,340</b>	<b>6,864</b>	<b>8.3%</b>	<b>6,128</b>	<b>12.0%</b>			<b>6,864</b>	
		HSE Dublin & Midlands	Q-1M	1,232	1,241	1,241	1,006	-18.9%	1,232	-18.3%			1,006	
		HSE Dublin & North East	Q-1M	1,515	1,733	1,733	2,141	23.5%	1,515	41.3%			2,141	
		HSE Dublin & South East	Q-1M	1,365	1,178	1,178	1,365	15.9%	1,365	0.0%			1,365	
		HSE Mid West	Q-1M	530	497	497	577	16.1%	530	8.9%			577	
		HSE South West	Q-1M	760	679	679	839	23.6%	760	10.4%			839	
		HSE West & North West	Q-1M	726	1,012	1,012	936	-7.5%	726	28.9%			936	
<b>PA Services</b>														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	<b>National</b>	<b>Q-1M</b>	<b>2,780</b>	<b>2,866</b>	<b>2,866</b>	<b>2,712</b>	<b>-5.4%</b>	<b>2,780</b>	<b>-2.4%</b>			<b>2,712</b>	
		HSE Dublin & Midlands	Q-1M	429	399	399	318	-20.3%	429	-25.9%			318	
		HSE Dublin & North East	Q-1M	183	284	284	185	-34.9%	183	1.1%			185	
		HSE Dublin & South East	Q-1M	449	459	459	477	3.9%	449	6.2%			477	
		HSE Mid West	Q-1M	485	443	443	486	9.7%	485	0.2%			486	
		HSE South West	Q-1M	600	579	579	593	2.4%	600	-1.2%			593	
		HSE West & North West	Q-1M	634	702	702	653	-7.0%	634	3.0%			653	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	<b>National</b>	<b>Q-1M</b>	<b>1,848,002</b>	<b>1,945,000</b>	<b>1,945,000</b>	<b>1,777,643</b>	<b>-8.6%</b>	<b>1,848,002</b>	<b>-3.8%</b>			<b>439,138</b>	
		HSE Dublin & Midlands	Q-1M	246,322	253,511	253,511	287,328	13.3%	246,322	16.6%			62,536	
		HSE Dublin & North East	Q-1M	348,023	383,059	383,059	270,115	-29.5%	348,023	-22.4%			70,526	
		HSE Dublin & South East	Q-1M	226,591	238,020	238,020	215,665	-9.4%	226,591	-4.8%			54,144	
		HSE Mid West	Q-1M	383,872	394,477	394,477	413,024	4.7%	383,872	7.6%			103,016	
		HSE South West	Q-1M	184,005	191,671	191,671	177,179	-7.6%	184,005	-3.7%			44,659	
		HSE West & North West	Q-1M	459,189	484,262	484,262	414,332	-14.4%	459,189	-9.8%			104,258	

## Disability Services

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KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Home Support All</b>														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	<b>National</b>	<b>Q-1M</b>	<b>3,850,161</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>3,917,690</b>	<b>3.1%</b>	<b>3,850,161</b>	<b>1.8%</b>			<b>1,043,664</b>	
		HSE Dublin & Midlands	Q-1M	659,728	630,996	630,996	599,835	-4.9%	659,728	-9.1%			143,222	
		HSE Dublin & North East	Q-1M	1,250,209	1,225,833	1,225,833	1,276,792	4.2%	1,250,209	2.1%			394,547	
		HSE Dublin & South East	Q-1M	772,138	738,209	738,209	801,746	8.6%	772,138	3.8%			206,330	
		HSE Mid West	Q-1M	346,997	340,655	340,655	356,357	4.6%	346,997	2.7%			91,038	
		HSE South West	Q-1M	209,517	205,292	205,292	340,337	65.8%	209,517	62.4%			85,799	
		HSE West & North West	Q-1M	611,572	659,015	659,015	542,622	-17.7%	611,572	-11.3%			122,729	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	<b>National</b>	<b>Q-1M</b>	<b>6,649</b>	<b>7,326</b>	<b>7,326</b>	<b>7,172</b>	<b>-2.1%</b>	<b>6,649</b>	<b>7.9%</b>			<b>7,172</b>	
		HSE Dublin & Midlands	Q-1M	1,319	1,280	1,280	1,036	-19.1%	1,319	-21.5%			1,036	
		HSE Dublin & North East	Q-1M	1,841	2,081	2,081	2,213	6.3%	1,841	20.2%			2,213	
		HSE Dublin & South East	Q-1M	1,445	1,315	1,315	1,484	12.9%	1,445	2.7%			1,484	
		HSE Mid West	Q-1M	645	679	679	680	0.1%	645	5.4%			680	
		HSE South West	Q-1M	584	598	598	708	18.4%	584	21.2%			708	
		HSE West & North West	Q-1M	815	1,373	1,373	1,051	-23.5%	815	29.0%			1,051	

# Mental Health

# Mental Health

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Community Adult</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	<b>National</b>	<b>M</b>	<b>86.6%</b>	<b>≥90%</b>	<b>≥90%</b>	<b>88.1%</b>	<b>-2.1%</b>	<b>84.8%</b>	<b>3.9%</b>	<b>86.7%</b>	<b>88.3%</b>	<b>89.3%</b>	<b>88.1%</b>
		HSE Dublin & Midlands	M	78.6%	≥90%	≥90%	86.5%	-3.9%	78.6%	10.0%	80.3%	77.1%	78.7%	86.5%
		HSE Dublin & North East	M	76.4%	≥90%	≥90%	76.3%	-15.2%	77.8%	-1.9%	74.7%	82.5%	81.7%	76.3%
		HSE Dublin & South East	M	92.1%	≥90%	≥90%	91.3%	1.4%	87.7%	4.1%	95.7%	95.0%	96.2%	91.3%
		HSE Mid West	M	92.7%	≥90%	≥90%	94.4%	4.9%	89.1%	6.0%	88.5%	95.9%	93.5%	94.4%
		HSE South West	M	90.2%	≥90%	≥90%	92.9%	3.3%	85.4%	8.9%	90.9%	90.5%	92.9%	92.9%
		HSE West & North West	M	92.9%	≥90%	≥90%	90.9%	1.0%	92.4%	-1.6%	91.1%	90.6%	92.4%	90.9%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	<b>National</b>	<b>M</b>	<b>67.5%</b>	<b>≥75%</b>	<b>≥75%</b>	<b>70.5%</b>	<b>-6.1%</b>	<b>66.1%</b>	<b>6.6%</b>	<b>68.1%</b>	<b>68.1%</b>	<b>70.4%</b>	<b>70.5%</b>
		HSE Dublin & Midlands	M	61.8%	≥75%	≥75%	70.1%	-6.5%	60.7%	15.6%	67.0%	61.9%	58.2%	70.1%
		HSE Dublin & North East	M	57.8%	≥75%	≥75%	55.0%	-26.7%	56.2%	-2.1%	55.8%	63.1%	64.3%	55.0%
		HSE Dublin & South East	M	68.6%	≥75%	≥75%	76.4%	1.9%	68.3%	11.9%	72.5%	65.8%	74.9%	76.4%
		HSE Mid West	M	69.4%	≥75%	≥75%	67.6%	-9.9%	69.9%	-3.4%	68.4%	68.9%	69.6%	67.6%
		HSE South West	M	67.0%	≥75%	≥75%	68.6%	-8.5%	65.1%	5.4%	64.9%	69.0%	70.1%	68.6%
		HSE West & North West	M	80.8%	≥75%	≥75%	82.1%	9.5%	78.1%	5.2%	80.0%	79.0%	81.1%	82.1%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	<b>National</b>	<b>M</b>	<b>23.1%</b>	<b>≤22%</b>	<b>≤22%</b>	<b>20.7%</b>	<b>-5.8%</b>	<b>23.3%</b>	<b>-11.0%</b>	<b>21.9%</b>	<b>23.3%</b>	<b>22.1%</b>	<b>20.7%</b>
		HSE Dublin & Midlands	M	21.9%	≤22%	≤22%	19.5%	-11.3%	22.0%	-11.5%	15.8%	20.0%	25.8%	19.5%
		HSE Dublin & North East	M	26.3%	≤22%	≤22%	28.5%	29.4%	28.1%	1.3%	26.3%	25.3%	25.5%	28.5%
		HSE Dublin & South East	M	25.3%	≤22%	≤22%	15.9%	-27.5%	22.5%	-29.0%	24.9%	29.2%	21.2%	15.9%
		HSE Mid West	M	26.2%	≤22%	≤22%	28.2%	28.4%	25.7%	10.0%	23.1%	28.5%	25.7%	28.2%
		HSE South West	M	27.1%	≤22%	≤22%	26.9%	22.4%	26.2%	2.8%	29.2%	26.2%	25.4%	26.9%
		HSE West & North West	M	13.5%	≤22%	≤22%	10.8%	-50.8%	16.6%	-34.8%	13.0%	12.8%	13.0%	10.8%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	<b>National</b>	<b>M</b>	<b>26,286</b>	<b>29,443</b>	<b>2,455</b>	<b>2,128</b>	<b>-13.3%</b>	<b>2,077</b>	<b>2.5%</b>	<b>2,283</b>	<b>2,320</b>	<b>2,040</b>	<b>2,128</b>
		HSE Dublin & Midlands	M	4,139	4,893	407	334	-17.9%	343	-2.6%	390	357	293	334
		HSE Dublin & North East	M	5,135	6,296	526	372	-29.3%	402	-7.5%	435	449	363	372
		HSE Dublin & South East	M	4,422	5,220	437	406	-7.1%	335	21.2%	404	408	393	406
		HSE Mid West	M	1,917	2,864	238	155	-34.9%	136	14.0%	180	191	159	155
		HSE South West	M	4,796	4,756	396	342	-13.6%	389	-12.1%	357	412	349	342
		HSE West & North West	M	5,877	5,414	451	519	15.1%	472	10.0%	517	503	483	519

# Mental Health

# Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	<b>National</b>	<b>M</b>	<b>90.2%</b>	<b>≥98%</b>	<b>≥98%</b>	<b>88.4%</b>	<b>-9.8%</b>	<b>90.7%</b>	<b>-2.6%</b>	<b>91.8%</b>	<b>90.6%</b>	<b>90.5%</b>	<b>88.4%</b>
		HSE Dublin & Midlands	M	76.8%	≥98%	≥98%	77.5%	-21.0%	80.0%	-3.2%	83.3%	80.6%	90.9%	77.5%
		HSE Dublin & North East	M	81.7%	≥98%	≥98%	69.3%	-29.2%	80.0%	-13.3%	82.6%	84.4%	76.0%	69.3%
		HSE Dublin & South East	M	98.0%	≥98%	≥98%	100.0%	2.0%	97.4%	2.7%	98.4%	97.3%	100.0%	100.0%
		HSE Mid West	M	97.9%	≥98%	≥98%	97.1%	-0.9%	98.7%	-1.7%	100.0%	93.0%	95.5%	97.1%
		HSE South West	M	80.1%	≥98%	≥98%	86.2%	-12.0%	81.5%	5.8%	82.9%	86.0%	75.7%	86.2%
		HSE West & North West	M	95.7%	≥98%	≥98%	95.5%	-2.6%	98.1%	-2.7%	98.8%	97.9%	96.9%	95.5%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	<b>National</b>	<b>M</b>	<b>87.4%</b>	<b>≥95%</b>	<b>≥95%</b>	<b>85.5%</b>	<b>-10.0%</b>	<b>87.7%</b>	<b>-2.5%</b>	<b>88.8%</b>	<b>87.3%</b>	<b>87.4%</b>	<b>85.5%</b>
		HSE Dublin & Midlands	M	72.9%	≥95%	≥95%	69.0%	-27.4%	78.9%	-12.6%	80.4%	76.4%	85.5%	69.0%
		HSE Dublin & North East	M	77.7%	≥95%	≥95%	67.9%	-28.5%	78.0%	-13.0%	78.5%	77.5%	71.2%	67.9%
		HSE Dublin & South East	M	95.3%	≥95%	≥95%	97.1%	2.2%	92.6%	4.8%	94.4%	95.5%	98.9%	97.1%
		HSE Mid West	M	95.7%	≥95%	≥95%	95.7%	0.7%	96.2%	-0.6%	98.4%	91.5%	92.5%	95.7%
		HSE South West	M	75.9%	≥95%	≥95%	86.2%	-9.3%	72.2%	19.4%	82.9%	86.0%	70.3%	86.2%
		HSE West & North West	M	94.6%	≥95%	≥95%	92.7%	-2.5%	96.9%	-4.4%	96.3%	95.8%	95.3%	92.7%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	<b>National</b>	<b>M</b>	<b>3.5%</b>	<b>≤3%</b>	<b>≤3%</b>	<b>4.2%</b>	<b>40.0%</b>	<b>3.8%</b>	<b>9.5%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.3%</b>	<b>4.2%</b>
		HSE Dublin & Midlands	M	5.7%	≤3%	≤3%	9.9%	228.6%	2.1%	368.3%	4.9%	4.2%	5.5%	9.9%
		HSE Dublin & North East	M	5.5%	≤3%	≤3%	5.1%	70.3%	4.0%	27.7%	5.6%	8.1%	7.7%	5.1%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	2.9%	-2.0%	4.7%	-37.9%	4.0%	3.6%	1.1%	2.9%
		HSE Mid West	M	2.1%	≤3%	≤3%	1.4%	-51.7%	2.5%	-42.8%	1.6%	1.4%	3.0%	1.4%
		HSE South West	M	4.3%	≤3%	≤3%	0.0%	-100.0%	9.3%	-100.0%	0.0%	0.0%	5.4%	0.0%
		HSE West & North West	M	1.6%	≤3%	≤3%	4.0%	31.8%	2.5%	60.2%	2.4%	2.1%	3.9%	4.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	<b>National</b>	<b>M</b>	<b>7,520</b>	<b>9,197</b>	<b>769</b>	<b>593</b>	<b>-22.9%</b>	<b>702</b>	<b>-15.5%</b>	<b>610</b>	<b>574</b>	<b>463</b>	<b>593</b>
		HSE Dublin & Midlands	M	1,033	1,834	153	64	-58.2%	93	-31.2%	97	69	52	64
		HSE Dublin & North East	M	1,442	1,825	151	130	-13.9%	144	-9.7%	136	147	96	130
		HSE Dublin & South East	M	1,933	2,063	173	132	-23.7%	181	-27.1%	121	106	92	132
		HSE Mid West	M	866	1,050	87	68	-21.8%	77	-11.7%	61	70	65	68
		HSE South West	M	448	566	48	29	-39.6%	49	-40.8%	35	43	35	29
		HSE West & North West	M	1,798	1,859	157	170	8.3%	158	7.6%	160	139	123	170

# Mental Health

## Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>CAMHS</b>														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.8%	>90%	>90%	100.0%	11.1%	95.0%	5.3%	100.0%	100.0%	95.5%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	99.9%	100.0%
		HSE Dublin & Midlands	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	99.9%	>95%	>95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	99.9%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	99.5%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	69.0%	≥80%	≥80%	73.7%	-7.9%	75.3%	-2.2%	68.3%	72.4%	79.1%	73.7%
		HSE Dublin & Midlands	M	63.9%	≥80%	≥80%	63.7%	-20.4%	65.0%	-1.9%	61.0%	64.2%	79.7%	63.7%
		HSE Dublin & North East	M	61.5%	≥80%	≥80%	84.1%	5.1%	69.1%	21.6%	59.2%	62.7%	68.6%	84.1%
		HSE Dublin & South East	M	83.4%	≥80%	≥80%	86.9%	8.6%	85.3%	1.9%	87.8%	89.8%	90.8%	86.9%
		HSE Mid West	M	82.7%	≥80%	≥80%	69.1%	-13.6%	80.8%	-14.5%	72.7%	87.8%	86.2%	69.1%
		HSE South West	M	53.4%	≥80%	≥80%	49.4%	-38.2%	69.2%	-28.6%	56.7%	65.5%	74.4%	49.4%
		HSE West & North West	M	68.0%	≥80%	≥80%	75.0%	-6.2%	79.3%	-5.5%	64.6%	67.6%	75.8%	75.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	64.5%	≥78%	≥78%	70.7%	-9.3%	69.6%	1.7%	64.1%	68.8%	74.9%	70.7%
		HSE Dublin & Midlands	M	58.7%	≥78%	≥78%	60.3%	-22.6%	57.3%	5.4%	55.8%	59.7%	74.2%	60.3%
		HSE Dublin & North East	M	56.4%	≥78%	≥78%	79.1%	1.4%	64.0%	23.6%	56.1%	56.4%	64.4%	79.1%
		HSE Dublin & South East	M	80.5%	≥78%	≥78%	85.5%	9.6%	75.8%	12.7%	83.5%	89.0%	85.5%	85.5%
		HSE Mid West	M	80.8%	≥78%	≥78%	67.3%	-13.8%	80.8%	-16.7%	69.3%	87.8%	83.1%	67.3%
		HSE South West	M	48.7%	≥78%	≥78%	47.1%	-39.7%	65.9%	-28.6%	51.9%	61.9%	73.3%	47.1%
		HSE West & North West	M	61.9%	≥78%	≥78%	71.6%	-8.2%	75.4%	-5.1%	60.2%	63.0%	72.5%	71.6%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.8%	≤10%	≤10%	4.4%	-56.2%	8.3%	-47.1%	6.3%	5.0%	5.7%	4.4%
		HSE Dublin & Midlands	M	9.4%	≤10%	≤10%	5.9%	-40.9%	15.4%	-61.6%	9.2%	6.2%	8.2%	5.9%
		HSE Dublin & North East	M	8.6%	≤10%	≤10%	4.9%	-50.5%	6.3%	-21.3%	6.1%	8.7%	7.3%	4.9%
		HSE Dublin & South East	M	3.4%	≤10%	≤10%	2.3%	-76.6%	9.8%	-76.2%	5.4%	0.8%	5.3%	2.3%
		HSE Mid West	M	2.0%	≤10%	≤10%	2.7%	-72.7%	0.0%		3.4%	0.0%	3.1%	2.7%
		HSE South West	M	7.6%	≤10%	≤10%	5.9%	-41.2%	6.6%	-10.8%	7.7%	4.4%	3.3%	5.9%
		HSE West & North West	M	7.8%	≤10%	≤10%	4.5%	-54.5%	5.6%	-18.6%	4.4%	7.5%	3.9%	4.5%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	92.7%	≥95%	≥95%	95.0%	0.0%	96.1%	-1.2%	89.4%	92.9%	94.8%	95.0%
		HSE Dublin & Midlands	M	93.8%	≥95%	≥95%	94.6%	-0.4%	97.5%	-2.9%	89.0%	93.9%	95.2%	94.6%
		HSE Dublin & North East	M	87.8%	≥95%	≥95%	95.4%	0.4%	91.5%	4.3%	81.8%	86.4%	88.7%	95.4%
		HSE Dublin & South East	M	99.0%	≥95%	≥95%	99.0%	4.3%	99.6%	-0.5%	97.0%	98.0%	99.5%	99.0%
		HSE Mid West	M	97.1%	≥95%	≥95%	91.6%	-3.6%	98.5%	-7.0%	88.2%	97.8%	100.0%	91.6%
		HSE South West	M	76.8%	≥95%	≥95%	83.8%	-11.8%	82.4%	1.7%	83.3%	85.2%	87.4%	83.8%
		HSE West & North West	M	95.9%	≥95%	≥95%	97.6%	2.8%	99.4%	-1.8%	91.9%	95.0%	97.1%	97.6%

## Mental Health

## Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	<b>National</b>	<b>M</b>	<b>96.3%</b>	<b>≥90%</b>	<b>≥90%</b>	<b>97.6%</b>	<b>8.4%</b>	<b>100.0%</b>	<b>-2.4%</b>	<b>97.8%</b>	<b>95.6%</b>	<b>97.6%</b>	<b>97.6%</b>
		HSE Dublin & Midlands	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	99.8%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	87.9%	≥90%	≥90%	92.5%	2.7%	100.0%	-7.5%	85.4%	86.4%	86.7%	92.5%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	88.5%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	93.3%	94.7%	100.0%
		HSE West & North West	M	98.3%	≥90%	≥90%	96.7%	7.4%	100.0%	-3.3%	100.0%	95.9%	100.0%	96.7%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	<b>National</b>	<b>M</b>	<b>29,395</b>	<b>29,140</b>	<b>2,442</b>	<b>2,724</b>	<b>11.5%</b>	<b>2,049</b>	<b>32.9%</b>	<b>2,879</b>	<b>2,668</b>	<b>2,458</b>	<b>2,724</b>
		HSE Dublin & Midlands	M	6,531	6,362	535	624	16.6%	430	45.1%	759	515	561	624
		HSE Dublin & North East	M	5,819	5,808	488	588	20.5%	317	85.5%	510	556	471	588
		HSE Dublin & South East	M	7,279	7,358	613	740	20.7%	561	31.9%	670	676	613	740
		HSE Mid West	M	2,016	2,044	172	182	5.8%	165	10.3%	211	202	161	182
		HSE South West	M	3,478	3,338	279	240	-14.0%	267	-10.1%	296	353	283	240
		HSE West & North West	M	4,272	4,230	355	350	-1.4%	309	13.3%	433	366	369	350
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	<b>National</b>	<b>M</b>	<b>11,790</b>	<b>13,845</b>	<b>1,155</b>	<b>960</b>	<b>-16.9%</b>	<b>985</b>	<b>-2.5%</b>	<b>1,059</b>	<b>1,042</b>	<b>861</b>	<b>960</b>
		HSE Dublin & Midlands	M	2,583	2,865	240	223	-7.1%	198	12.6%	228	212	167	223
		HSE Dublin & North East	M	2,155	2,614	218	173	-20.6%	164	5.5%	214	220	177	173
		HSE Dublin & South East	M	2,819	3,314	276	209	-24.3%	239	-12.6%	263	252	196	209
		HSE Mid West	M	998	1,072	90	107	18.9%	130	-17.7%	85	90	63	107
		HSE South West	M	1,292	1,754	145	80	-44.8%	85	-5.9%	96	108	87	80
		HSE West & North West	M	1,943	2,226	186	168	-9.7%	169	-0.6%	173	160	171	168

# CAMHS Waiting List

# Reporting Period January 2026

Total no. to be seen or waiting to be seen by CAMHS	Waiting		SPLY	<= 3 Mths		>3<=6 Mths		>6<=9 Mths		>9<=12 Mths		>12<=15 Mths		>15<=18 Mths		>18 Mths		Oct	Nov	Dec	Jan
	No	%	No	No	%	No	%	No	%	No	%	No	%	No	%	No	%				
<b>National</b>	<b>4,587</b>		<b>4,200</b>	<b>1,696</b>	<b>37.0%</b>	<b>971</b>	<b>21.2%</b>	<b>774</b>	<b>16.9%</b>	<b>559</b>	<b>12.2%</b>	<b>214</b>	<b>4.7%</b>	<b>121</b>	<b>2.6%</b>	<b>252</b>	<b>5.5%</b>	<b>4,232</b>	<b>4,375</b>	<b>4,462</b>	<b>4,587</b>
HSE Dublin & Midlands	778	17.0%	841	358	46.0%	181	23.3%	127	16.3%	102	13.1%	9	1.2%	1	0.1%	0	0.0%	747	726	744	778
HSE Dublin & North East	1,051	22.9%	916	295	28.1%	228	21.7%	195	18.6%	138	13.1%	51	4.9%	48	4.6%	96	9.1%	973	989	1,020	1,051
HSE Dublin & South East	705	15.4%	559	379	53.8%	142	20.1%	86	12.2%	69	9.8%	21	3.0%	5	0.7%	3	0.4%	612	617	646	705
HSE Mid West	169	3.7%	198	74	43.8%	41	24.3%	21	12.4%	28	16.6%	5	3.0%	0	0.0%	0	0.0%	160	165	187	169
HSE South West	1,085	23.7%	1,069	235	21.7%	183	16.9%	170	15.7%	169	15.6%	109	10.0%	66	6.1%	153	14.1%	1,005	1,052	1,047	1,085
HSE West & North West	799	17.4%	617	355	44.4%	196	24.5%	175	21.9%	53	6.6%	19	2.4%	1	0.1%	0	0.0%	735	826	818	799

# Social Inclusion

## Social Inclusion

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>Opioid Agonist Treatment</b>														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	9,893	-4.9%	10,154	-2.6%	9,932	9,922	9,886	9,893
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,757	-5.0%			3,788	3,771	3,765	3,757
		HSE Dublin & North East	M-1M		3,222	3,222	2,998	-7.0%			3,003	2,978	2,972	2,998
		HSE Dublin & South East	M-1M		1,705	1,705	1,686	-1.1%			1,684	1,706	1,691	1,686
		HSE Mid West	M-1M		446	446	428	-4.0%			436	437	438	428
		HSE South West	M-1M		800	800	749	-6.4%			743	750	750	749
		HSE West & North West	M-1M		274	274	275	0.4%			278	280	270	275
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	2.1	-48.0%			3.5	3.4	2.2	2.1
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	4.8	-82.8%			6.2	3.0	2.3	4.8
<b>Migrant Health</b>														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	2,500	3,875	55.0%			260	326	251	231
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	500	407	-18.6%			48	19	10	6
<b>DSGBV</b>														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	3,000	6,404	113.5%			465	611	619	397

Note:

M-1M view included to close out 2025 reporting. From January 2026 these KPIs will now be reported monthly.

## Social Inclusion

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Opioid Agonist Treatment</b>														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M	9,893	10,100	10,100	9,899	-2.0%	10,110	-2.1%	9,922	9,886	9,893	9,899
		HSE Dublin & Midlands	M	3,757	3,800	3,800	3,745	-1.4%	3,807	-1.6%	3,771	3,765	3,757	3,745
		HSE Dublin & North East	M	2,998	3,100	3,100	3,019	-2.6%	3,106	-2.8%	2,978	2,972	2,998	3,019
		HSE Dublin & South East	M	1,686	1,680	1,680	1,675	-0.3%	1,706	-1.8%	1,706	1,691	1,686	1,675
		HSE Mid West	M	428	455	455	422	-7.3%	446	-5.4%	437	438	428	422
		HSE South West	M	749	785	785	761	-3.1%	773	-1.6%	750	750	749	761
		HSE West & North West	M	275	280	280	277	-1.1%	272	1.8%	280	270	275	277
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M	2.1	4.0	4.0	6.8	70.5%	6.2	9.6%	3.4	2.2	2.1	6.8
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M	4.8	28.0	28.0	4.8	-82.8%	4.7	3.4%	3.0	2.3	4.8	4.8
<b>Migrant Health</b>														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M	3,875	3,000	250	428	71.2%	449	-4.7%	326	251	231	428
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M	407	500	42	26	-38.1%	36	-27.8%	19	10	6	26
<b>DSGBV</b>														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training Modules	National	M	6,404	5,000	450	603	34.0%	621	-2.9%	611	619	397	603

# Primary Care Reimbursement Service

## Primary Care Reimbursement Service

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,552,553	1,516,653	1,537,686	1,555,670	1.2%	1,558,252	-0.2%	1,550,438	1,554,216	1,552,553	1,555,670
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	785,152	863,009	794,839	790,106	-0.6%	726,954	8.7%	776,285	782,787	785,152	790,106
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.8%	99%	99%	99.9%	0.9%	99.9%	0.0%	99.9%	99.9%	99.8%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.2%	95%	95%	96.9%	2.0%	98.6%	-1.7%	78.0%	85.4%	92.2%	96.9%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.9%	99%	99%	99.4%	0.4%	99.3%	0.1%	99.5%	99.2%	98.9%	99.4%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,750,705	24,150,585	2,068,544	1,944,604	-6.0%	1,852,670	5.0%	1,848,295	1,879,083	1,793,154	1,944,604
PCRS12	No. of General Medical Services Schemes line items	National	M	72,123,752	71,957,125	6,185,915	6,514,617	5.3%	6,185,082	5.3%	6,086,191	6,178,296	5,939,004	6,514,617
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,480,738	3,601,634	302,958	310,750	2.6%	288,039	7.9%	295,817	301,980	291,699	310,750
PCRS8	No. Of Long Term Illness Scheme line items	National	M	12,193,150	13,078,493	1,109,528	1,097,525	-1.1%	1,022,055	7.4%	1,031,305	1,050,169	1,016,965	1,097,525
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	7,221,338	7,886,911	625,602	773,258	23.6%	544,410	42.0%	683,081	712,339	695,140	773,258
PCRS10	No. of Drug Payment Schemes items	National	M	21,717,220	23,834,881	1,925,965	2,214,327	15.0%	1,761,665	25.7%	1,926,754	2,006,189	1,971,932	2,214,327
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,326,499	1,426,021	117,622	119,970	2.0%	106,620	12.5%	113,812	115,935	114,423	119,970
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,057,758	1,206,926	68,926	67,353	-2.3%	64,117	5.0%	84,317	81,762	78,609	67,353
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,018,482	1,168,697	66,366	64,671	-2.6%	61,646	4.9%	81,020	78,064	75,078	64,671
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,276	38,508	2,561	2,682	4.7%	2,471	8.5%	3,297	3,698	3,531	2,682
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	726,499	736,053	37,945	41,056	8.2%	37,668	9.0%	65,438	65,063	61,799	41,056
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	610,104	627,198	31,460	34,253	8.9%	30,912	10.8%	54,879	54,725	51,908	34,253
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	116,395	119,950	7,083	6,803	-4.0%	6,756	0.7%	10,559	10,338	9,891	6,803

# Acute Hospital Services

## NSP KPI Overview

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	686,991	722,593	722,593	704,976	-2.4%	686,991	2.6%	62,237	58,473	61,062	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	1,288,705	1,271,925	-1.3%	1,245,729	2.1%	113,419	106,527	101,154	
A7	Total inpatient and day cases	M-1M	1,932,720	2,011,298	2,011,298	1,976,901	-1.7%	1,932,721	2.3%	175,656	165,000	162,216	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	516,703	507,688	-1.7%	497,005	2.1%	44,564	41,564	45,538	
A13	Elective inpatient discharges	M-1M	88,572	104,098	104,098	91,720	-11.9%	88,572	3.6%	8,657	8,348	7,372	
A14	Maternity inpatient discharges	M-1M	101,414	101,792	101,792	105,568	3.7%	101,414	4.1%	9,016	8,561	8,152	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	170,478	165,798	-2.7%	157,401	5.3%	14,548	13,301	15,168	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	271,195	273,167	0.7%	258,524	5.7%	24,237	22,541	21,714	
A132	Level of GI scope activity	M-1M	109,480	111,488	111,488	107,188	-3.9%	109,480	-2.1%	9,675	8,527	7,051	
A133	Level of dialysis activity	M-1M	195,612	196,397	196,397	197,358	0.5%	195,612	0.9%	17,339	16,423	17,342	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,657	254,023	254,023	246,431	-3.0%	253,657	-2.8%	21,301	19,094	19,121	
<b>Emergency Care</b>													
A164	New ED attendances	M	1,508,186	1,543,893	123,278	133,170	8.0%	120,432	10.6%	129,950	128,521	130,957	133,170
A165	Return ED attendances	M	132,594	136,103	10,340	11,681	13.0%	10,074	16.0%	11,622	10,853	11,489	11,681
A94	Injury unit attendances	M	228,001	265,121	19,003	17,960	-5.5%	16,342	9.9%	19,343	17,613	15,772	17,960
A95	Other emergency presentations	M	56,013	56,875	4,674	5,262	12.6%	4,603	14.3%	4,815	5,119	5,394	5,262
A169	Average daily 8am trolley count	M	266	≤280	≤280	352	25.8%	406	-13.2%	247	256	209	352
<b>Births</b>													
A17	Total no. of births	M	53,940	53,545	4,502	4,529	0.6%	4,535	-0.1%	4,823	4,469	4,460	4,529
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	4,120,955	4,333,180	355,115	353,876	-0.3%	338,419	4.6%	366,979	352,630	308,601	353,876
A136	No. of new outpatient attendances	M	1,134,814	1,226,933	97,963	95,647	-2.4%	90,769	5.4%	101,184	98,355	84,147	95,647
A192	New: Return OPD Ratio (with exclusions)	M	2.3	2.0	2.0	2.3	17.4%	2.4	-0.2%	2.2	2.2	2.3	2.3
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	56.4%	-43.6%	57.2%	-1.5%	58.7%	62.2%	53.4%	
<b>Colonoscopy / Gastrointestinal Service</b>													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,660	0	0	791	791	775	2.1%	542	423	486	791
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	32.1%	50.0%	50.0%	28.6%	-42.8%	31.9%	-10.5%	30.0%	31.5%	32.1%	28.6%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	44.6%	50.0%	50.0%	39.7%	-20.7%	42.8%	-7.3%	41.8%	42.7%	44.6%	39.7%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.4%	50.0%	50.0%	29.1%	-41.8%	29.9%	-2.8%	29.3%	29.7%	34.4%	29.1%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	39.9%	50.0%	50.0%	36.2%	-27.6%	31.6%	14.6%	36.4%	38.1%	39.9%	36.2%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	54.0%	65.0%	65.0%	45.4%	-30.1%	55.3%	-17.9%	49.3%	51.2%	54.0%	45.4%
A175	% of people waiting < 10 weeks for first access to OPD	M	31.8%	50.0%	50.0%	28.1%	-43.8%	28.6%	-1.7%	30.5%	31.3%	31.8%	28.1%
A23	% of people waiting < 12 months for first access to OPD services	M	83.6%	90.0%	90.0%	83.3%	-7.5%	83.9%	-0.8%	82.8%	83.2%	83.6%	83.3%
<b>Weighted Average Wait Time</b>													
A182	Weighted average wait time for people first access to OPD - National	M	6.8	<5.5	<5.5	7.1	29.7%	7.0	2.0%	6.9	6.8	6.8	7.1
A193	Weighted average wait time for people for an elective procedure (inpatient / day case) - National	M	6.4	<5.5	<5.5	6.9	24.7%	6.5	5.9%	6.9	6.7	6.4	6.9
A194	Weighted average wait time for people for an elective procedure (GI scope) - National	M	3.5	<3.5	<3.5	4.0	14.4%	3.2	24.5%	3.7	3.6	3.5	4.0
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.9%	70.0%	70.0%	54.8%	-21.7%	55.5%	-1.3%	57.9%	57.4%	58.1%	54.8%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	75.2%	85.0%	85.0%	72.1%	-15.1%	72.0%	0.2%	75.3%	75.1%	76.0%	72.1%
A166	% of ED patients who did not wait or leave before completion of treatment	M	6.6%	<5.0%	<5.0%	6.5%	30.0%	6.2%	5.3%	6.4%	6.5%	6.5%	6.5%
A29	% of all attendees at ED who are in ED <24 hours	M	97.00%	99.00%	99.00%	95.84%	-3.2%	94.99%	0.9%	97.34%	97.09%	97.55%	95.84%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	37.4%	95.0%	95.0%	33.1%	-65.2%	32.6%	1.4%	37.2%	35.8%	36.1%	33.1%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	56.2%	99.0%	99.0%	50.1%	-49.4%	48.9%	2.5%	56.1%	54.0%	55.5%	50.1%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	93.93%	100.00%	100.00%	90.15%	-9.9%	88.94%	1.4%	94.79%	93.17%	94.59%	90.15%
A170	Medical patient average length of stay >14 days	M-1M	33.8	≤28.0	≤28.0	33.7	20.2%	33.8	-0.3%	33.3	33.0	34.1	

## NSP KPI Overview

Reporting Period January 2026

KPI No.	Performance Activity / KPI	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>Ambulance to ED Handover Times</b>													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80.0%	80.0%								
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	4.9	2.7%	5.0	-1.3%	4.9	4.8	5.0	
<b>Weekend Discharges</b>													
A184	% of total weekly discharges discharged at the weekend	M	13.2%	17.0%	17.0%	14.0%	-17.7%	13.4%	4.4%	14.0%	13.0%	13.4%	14.0%
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.1	1.2%	7.3	-2.4%	6.9	6.9	7.1	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	67.0%	75.0%	75.0%	66.5%	-11.3%	66.7%	0.4%	64.7%	65.8%	67.1%	66.5%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.7%	-42.8%	31.0%	-4.0%	30.2%	29.8%	27.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.2%	9.6%	11.8%	3.0%	12.3%	12.2%	11.1%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.4	-1.8%	4.4	-0.4%	4.4	4.4	4.8	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤5.7	≤5.7	6.2	9.5%	6.4	-2.4%	6.2	6.3	6.4	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.0%	83.0%	80.0%	-3.6%	80.1%	-0.1%	81.3%	83.0%	79.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	47.3%	-21.1%	45.5%	4.2%	39.3%	42.3%	53.6%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.92%	-4.0%	1.76%	9.3%	2.05%	1.81%	1.74%	
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	145,990	≤109,500	≤9,300	13,302	43.0%	11,780	12.9%	13,090	12,600	12,175	13,302
A181	Average no. of beds subject to delayed transfers of care	M	409	≤300	≤300	429	43.0%	390	10.1%	428	417	407	429
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection	M	0.7	<0.7	<0.7	0.7	-0.8%	0.7	-4.2%	0.6	0.9	0.7	0.7
CPA52	Rate of new cases of hospital-associated Clostridioides difficile infection	M	2.4	<2.0	<2.0	2.1	7.1%	2.6	-17.4%	2.2	2.1	2.3	2.1
A105	No. of new cases of CPE	M	1,441			81		106	-23.6%	135	120	113	81
A140	HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE)	M-1M	9.9			9.7		9.9	-2.1%	10.4	9.3	10.6	
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.4	14.3%	3.2	6.0%	3.3	3.4		
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	66.7%	100.0%	100.0%	61.4%	-38.6%	70.9%	-13.5%	20.0%			

## Discharge Activity - Inpatient (KPI No: A3)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>686,991</b>	<b>722,593</b>	<b>722,593</b>	<b>704,976</b>	<b>-2.4%</b>	<b>686,991</b>	<b>2.6%</b>	<b>59,505</b>	<b>62,237</b>	<b>58,473</b>	<b>61,062</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>149,308</b>	<b>151,722</b>	<b>151,722</b>	<b>152,859</b>	<b>-1.7%</b>	<b>149,308</b>	<b>2.4%</b>	<b>13,162</b>	<b>13,608</b>	<b>12,697</b>	<b>13,565</b>
Children's Health Ireland	M-1M	28,741	29,454	29,454	27,961	-5.1%	28,741	-2.7%	2,363	2,581	2,527	2,733
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	14,576	16,951	16.3%	15,549	9.0%	1,653	1,383	1,241	1,274
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	18,282	19,044	4.2%	18,323	3.9%	1,616	1,613	1,582	1,715
MRH Portlaoise	M-1M	15,683	16,598	16,598	15,483	-6.7%	15,683	-1.3%	1,322	1,418	1,230	1,241
MRH Tullamore	M-1M	14,015	14,424	14,424	14,098	-2.3%	14,015	0.6%	1,137	1,255	1,146	1,167
Naas General Hospital	M-1M	12,130	12,989	12,989	12,662	-2.5%	12,130	4.4%	1,052	1,160	1,111	1,272
St. James's Hospital	M-1M	24,400	24,467	24,467	25,915	5.9%	24,400	6.2%	2,224	2,320	2,149	2,285
St. Luke's Radiation Oncology Network	M-1M	521	481	481	548	13.9%	521	5.2%	37	53	49	47
Tallaght University Hospital	M-1M	19,946	20,451	20,451	20,197	-1.2%	19,946	1.3%	1,758	1,825	1,662	1,831
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>141,016</b>	<b>143,742</b>	<b>143,742</b>	<b>146,002</b>	<b>4.3%</b>	<b>141,016</b>	<b>3.5%</b>	<b>12,291</b>	<b>13,165</b>	<b>12,107</b>	<b>12,616</b>
Beaumont Hospital	M-1M	26,329	26,445	26,445	26,871	1.6%	26,329	2.1%	2,149	2,331	2,159	2,367
Cavan General Hospital	M-1M	17,673	18,628	18,628	18,759	0.7%	17,673	6.1%	1,609	1,730	1,537	1,637
Connolly Hospital	M-1M	15,490	15,530	15,530	15,486	-0.3%	15,490	-0.0%	1,316	1,380	1,323	1,380
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	8			13		8	62.5%	1	1		1
Mater Misericordiae University Hospital	M-1M	26,537	26,570	26,570	28,731	8.1%	26,537	8.3%	2,423	2,632	2,329	2,374
Monaghan Hospital	M-1M	3	12	12	2	-83.3%	3	-33.3%	1			
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	1,805	2,296	27.2%	2,247	2.2%	208	205	218	200
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	32,527	32,043	-1.5%	31,619	1.3%	2,733	2,896	2,734	2,819
Our Lady's Hospital Navan	M-1M	7,059	7,828	7,828	7,186	-8.2%	7,059	1.8%	608	629	583	606
Rotunda Hospital	M-1M	14,051	14,396	14,396	14,615	1.5%	14,051	4.0%	1,243	1,361	1,224	1,232
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>126,143</b>	<b>130,768</b>	<b>130,768</b>	<b>130,540</b>	<b>-1.3%</b>	<b>126,143</b>	<b>3.5%</b>	<b>10,969</b>	<b>11,423</b>	<b>10,804</b>	<b>11,192</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	2,342	1,128	-51.8%	811	39.1%	98	115	128	101
National Maternity Hospital	M-1M	12,920	13,207	13,207	14,063	6.5%	12,920	8.8%	1,178	1,217	1,174	1,127
National Rehabilitation Hospital	M-1M	549	529	529	528	-0.2%	549	-3.8%	47	53	40	32
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	2,057	2,108	2.5%	2,082	1.2%	154	185	199	152
St. Columcille's Hospital	M-1M	7,622	7,276	7,276	6,979	-4.1%	7,622	-8.4%	556	576	509	488
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	23,154	22,893	-1.1%	21,765	5.2%	1,954	2,076	1,919	2,022
St. Michael's Hospital	M-1M	3,134	2,928	2,928	3,273	11.8%	3,134	4.4%	258	283	267	293
St. Vincent's University Hospital	M-1M	24,153	24,800	24,800	25,583	3.2%	24,153	5.9%	2,201	2,248	2,115	2,341
Tipperary University Hospital	M-1M	13,627	13,287	13,287	14,855	11.8%	13,627	9.0%	1,256	1,339	1,210	1,257
UH Waterford	M-1M	22,117	21,646	21,646	21,926	1.3%	22,117	-0.9%	1,822	1,854	1,807	1,849
Wexford General Hospital	M-1M	17,363	19,542	19,542	17,204	-12.0%	17,363	-0.9%	1,445	1,477	1,436	1,530
<b>HSE Mid West</b>	<b>M-1M</b>	<b>66,750</b>	<b>85,776</b>	<b>85,776</b>	<b>66,571</b>	<b>-35.7%</b>	<b>66,750</b>	<b>-0.3%</b>	<b>5,543</b>	<b>5,692</b>	<b>5,514</b>	<b>5,616</b>
Croom Orthopaedic Hospital	M-1M	2,383	2,483	2,483	2,172	-12.5%	2,383	-8.9%	204	197	203	171
Ennis Hospital	M-1M	8,035	21,446	21,446	8,501	-60.4%	8,035	5.8%	705	745	705	664
Nenagh Hospital	M-1M	5,444	6,690	6,690	5,693	-14.9%	5,444	4.6%	484	496	419	458
St. John's Hospital Limerick	M-1M	6,635	6,897	6,897	6,566	-4.8%	6,635	-1.0%	548	591	528	502
UH Limerick	M-1M	37,277	41,031	41,031	36,966	-9.9%	37,277	-0.8%	3,071	3,144	3,132	3,292
UMH Limerick	M-1M	6,976	7,229	7,229	6,673	-7.7%	6,976	-4.3%	531	519	527	529
<b>HSE South West</b>	<b>M-1M</b>	<b>88,659</b>	<b>93,648</b>	<b>93,648</b>	<b>93,246</b>	<b>-8.8%</b>	<b>88,659</b>	<b>5.2%</b>	<b>7,839</b>	<b>8,141</b>	<b>7,644</b>	<b>7,946</b>
Bantry General Hospital	M-1M	4,663	4,529	4,529	4,895	8.1%	4,663	5.0%	384	395	386	470
Cork University Hospital	M-1M	47,178	48,812	48,812	49,940	2.3%	47,178	5.9%	4,205	4,378	4,137	4,198
Mallow General Hospital	M-1M	5,054	5,738	5,738	4,849	-15.5%	5,054	-4.1%	417	412	386	446
Mercy University Hospital	M-1M	10,197	10,956	10,956	10,480	-4.3%	10,197	2.8%	916	887	865	911
South Infirmary Victoria University Hospital	M-1M	4,924	4,877	4,877	4,967	1.8%	4,924	0.9%	427	435	426	364
UH Kerry	M-1M	16,643	18,736	18,736	18,115	-3.3%	16,643	8.8%	1,490	1,634	1,444	1,557
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>115,115</b>	<b>116,937</b>	<b>116,937</b>	<b>115,758</b>	<b>-5.2%</b>	<b>115,115</b>	<b>0.6%</b>	<b>9,701</b>	<b>10,208</b>	<b>9,707</b>	<b>10,127</b>
Galway University Hospitals	M-1M	38,198	38,923	38,923	39,890	2.5%	38,198	4.4%	3,369	3,545	3,352	3,458
Letterkenny University Hospital	M-1M	23,314	22,194	22,194	22,028	-0.7%	23,314	-5.5%	1,814	1,931	1,763	1,910
Mayo University Hospital	M-1M	20,676	20,440	20,440	21,058	3.0%	20,676	1.8%	1,748	1,960	1,785	1,818
Portiuncula University Hospital	M-1M	12,811	13,884	13,884	12,761	-8.1%	12,811	-0.4%	1,042	1,110	1,138	1,236
Roscommon University Hospital	M-1M	2,023	1,985	1,985	1,876	-5.5%	2,023	-7.3%	157	160	177	145
Sligo University Hospital	M-1M	18,093	19,511	19,511	18,145	-7.0%	18,093	0.3%	1,571	1,502	1,492	1,560

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

**Day Cases (including Dialysis) using HIPE data (KPI No: A5)**

**Reporting Period January 2026**

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>1,245,729</b>	<b>1,288,705</b>	<b>1,288,705</b>	<b>1,271,925</b>	<b>-1.3%</b>	<b>1,245,729</b>	<b>2.1%</b>	<b>111,408</b>	<b>113,419</b>	<b>106,527</b>	<b>101,154</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>289,312</b>	<b>300,791</b>	<b>300,791</b>	<b>298,390</b>	<b>27.5%</b>	<b>289,312</b>	<b>3.1%</b>	<b>26,131</b>	<b>26,749</b>	<b>24,720</b>	<b>24,323</b>
Children's Health Ireland	M-1M	27,665	29,048	29,048	26,839	-7.6%	27,665	-3.0%	2,282	2,339	2,057	2,067
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	6,057	4,747	-21.6%	5,864	-19.0%	211	376	472	387
HSE Surgical Hub South Dublin	M-1M		8,364	8,364	3,689	-55.9%			423	543	483	425
MRH Mullingar	M-1M	9,408	9,672	9,672	9,914	2.5%	9,408	5.4%	962	935	800	660
MRH Portlaoise	M-1M	5,643	5,496	5,496	6,468	17.7%	5,643	14.6%	559	580	515	553
MRH Tullamore	M-1M	30,079	28,640	28,640	30,827	7.6%	30,079	2.5%	2,668	2,742	2,420	2,494
Naas General Hospital	M-1M	7,905	8,424	8,424	10,649	26.4%	7,905	34.7%	1,017	1,026	936	816
St. James's Hospital	M-1M	65,606	63,618	63,618	66,643	4.8%	65,606	1.6%	5,785	5,922	5,527	5,315
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	78,401	77,813	-0.7%	76,575	1.6%	6,995	6,952	6,483	6,701
Tallaght University Hospital	M-1M	60,567	63,071	63,071	60,801	-3.6%	60,567	0.4%	5,229	5,334	5,027	4,905
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>278,000</b>	<b>283,675</b>	<b>283,675</b>	<b>287,050</b>	<b>6.5%</b>	<b>278,000</b>	<b>3.3%</b>	<b>25,275</b>	<b>25,368</b>	<b>24,071</b>	<b>22,767</b>
Beaumont Hospital	M-1M	103,026	104,738	104,738	107,534	2.7%	103,026	4.4%	9,344	9,505	8,780	8,627
Cavan General Hospital	M-1M	19,451	20,016	20,016	20,536	2.6%	19,451	5.6%	1,719	1,797	1,670	1,775
Connolly Hospital	M-1M	15,258	15,004	15,004	16,041	6.9%	15,258	5.1%	1,493	1,434	1,495	1,183
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	10,178	10,551	10,551	10,859	2.9%	10,178	6.7%	987	915	847	787
Mater Misericordiae University Hospital	M-1M	75,830	77,914	77,914	78,628	0.9%	75,830	3.7%	6,872	6,896	6,649	6,138
Monaghan Hospital	M-1M	5,125	4,522	4,522	5,689	25.8%	5,125	11.0%	526	468	608	461
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	10,306	9,966	-3.3%	10,647	-6.4%	983	909	805	686
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	17,704	16,381	-7.5%	16,545	-1.0%	1,461	1,555	1,482	1,435
Our Lady's Hospital Navan	M-1M	7,225	7,444	7,444	7,371	-1.0%	7,225	2.0%	666	725	699	642
Rotunda Hospital	M-1M	14,715	15,476	15,476	14,045	-9.2%	14,715	-4.6%	1,224	1,164	1,036	1,033
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>200,307</b>	<b>210,533</b>	<b>210,533</b>	<b>205,519</b>	<b>-0.7%</b>	<b>200,307</b>	<b>2.6%</b>	<b>17,751</b>	<b>18,424</b>	<b>17,026</b>	<b>15,658</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	1,229	1,162	-5.5%	1,071	8.5%	121	91	91	70
National Maternity Hospital	M-1M	3,398	3,597	3,597	3,297	-8.3%	3,398	-3.0%	307	284	248	253
National Rehabilitation Hospital	M-1M	1,181	1,188	1,188	1,192	0.3%	1,181	0.9%	122	115	95	95
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	24,459	23,902	-2.3%	22,846	4.6%	1,993	2,168	2,103	1,730
St Dymphna's Hospital	M-1M											
St. Columcille's Hospital	M-1M	4,135	4,068	4,068	4,321	6.2%	4,135	4.5%	454	390	412	279
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	11,316	13,109	15.8%	11,591	13.1%	1,109	1,124	1,000	939
St. Michael's Hospital	M-1M	5,100	4,851	4,851	5,366	10.6%	5,100	5.2%	550	481	479	423
St. Vincent's University Hospital	M-1M	79,921	82,883	82,883	80,482	-2.9%	79,921	0.7%	6,758	7,311	6,699	6,148
Tipperary University Hospital	M-1M	6,451	6,757	6,757	6,349	-6.0%	6,451	-1.6%	596	591	486	476
UH Waterford	M-1M	49,891	54,599	54,599	51,777	-5.2%	49,891	3.8%	4,558	4,588	4,272	4,036
Waterford Surgical Hub	M-1M											
Wexford General Hospital	M-1M	14,722	15,586	15,586	14,562	-6.6%	14,722	-1.1%	1,183	1,281	1,141	1,209
<b>HSE Mid West</b>	<b>M-1M</b>	<b>69,450</b>	<b>71,404</b>	<b>71,404</b>	<b>72,774</b>	<b>-0.1%</b>	<b>69,450</b>	<b>4.8%</b>	<b>6,440</b>	<b>6,661</b>	<b>6,198</b>	<b>5,640</b>
Croom Orthopaedic Hospital	M-1M	4,494	4,347	4,347	5,031	15.7%	4,494	11.9%	455	453	421	415
Ennis Hospital	M-1M	4,668	5,071	5,071	5,009	-1.2%	4,668	7.3%	498	525	507	368
Limerick Surgical Hub	M-1M											
Nenagh Hospital	M-1M	8,134	8,850	8,850	8,418	-4.9%	8,134	3.5%	752	782	733	711
St. John's Hospital Limerick	M-1M	5,281	5,691	5,691	5,635	-1.0%	5,281	6.7%	507	504	496	362
UH Limerick	M-1M	46,873	47,445	47,445	48,679	2.6%	46,873	3.9%	4,228	4,396	4,041	3,783
UMH Limerick	M-1M				2					1		1
<b>HSE South West</b>	<b>M-1M</b>	<b>182,942</b>	<b>187,676</b>	<b>187,676</b>	<b>186,778</b>	<b>-3.3%</b>	<b>182,942</b>	<b>2.1%</b>	<b>16,348</b>	<b>16,406</b>	<b>15,589</b>	<b>14,858</b>
Bantry General Hospital	M-1M	2,965	3,198	3,198	3,330	4.1%	2,965	12.3%	323	320	296	251
Cork Surgical Hub	M-1M											
Cork University Hospital	M-1M	85,567	88,118	88,118	86,669	-1.6%	85,567	1.3%	7,527	7,643	7,136	6,933
Mallow General Hospital	M-1M	6,474	7,018	7,018	6,355	-9.4%	6,474	-1.8%	571	569	559	449
Mercy University Hospital	M-1M	27,310	28,894	28,894	26,873	-7.0%	27,310	-1.6%	2,425	2,395	2,240	2,097
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	36,961	39,264	6.2%	37,038	6.0%	3,397	3,360	3,265	3,084
UH Kerry	M-1M	23,588	23,487	23,487	24,287	3.4%	23,588	3.0%	2,105	2,119	2,093	2,044
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>225,718</b>	<b>234,626</b>	<b>234,626</b>	<b>221,414</b>	<b>-19.3%</b>	<b>225,718</b>	<b>-1.9%</b>	<b>19,463</b>	<b>19,811</b>	<b>18,923</b>	<b>17,908</b>
Galway Surgical Hub	M-1M											
Galway University Hospitals	M-1M	102,916	105,726	105,726	98,686	-6.7%	102,916	-4.1%	8,721	8,785	8,198	7,698
Letterkenny University Hospital	M-1M	34,970	35,602	35,602	34,945	-1.8%	34,970	-0.1%	3,014	3,062	3,018	2,928
Mayo University Hospital	M-1M	30,370	31,627	31,627	29,960	-5.3%	30,370	-1.4%	2,578	2,601	2,754	2,606
Portlinculla University Hospital	M-1M	10,158	10,645	10,645	10,401	-2.3%	10,158	2.4%	938	951	843	803
Roscommon University Hospital	M-1M	10,574	12,112	12,112	10,554	-12.9%	10,574	-0.2%	862	1,041	1,056	715
Sligo University Hospital	M-1M	36,730	38,914	38,914	36,868	-5.3%	36,730	0.4%	3,350	3,371	3,054	3,158

- Notes
1. Data source HPO HIPE.
  2. Targets displayed are ABF Targets.
  3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  4. CUH data is inclusive of CUMH.

## Emergency Discharges using HIPE data (KPI No: A12)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>497,005</b>	<b>516,703</b>	<b>516,703</b>	<b>507,688</b>	<b>-1.7%</b>	<b>497,005</b>	<b>2.1%</b>	<b>42,422</b>	<b>44,564</b>	<b>41,564</b>	<b>45,538</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>107,560</b>	<b>111,067</b>	<b>111,067</b>	<b>108,096</b>	<b>-10.3%</b>	<b>107,560</b>	<b>0.5%</b>	<b>9,047</b>	<b>9,521</b>	<b>9,057</b>	<b>10,076</b>
Children's Health Ireland	M-1M	23,261	24,077	24,077	22,552	-6.3%	23,261	-3.0%	1,884	1,998	2,067	2,369
Coombe Women and Infants University Hospital	M-1M	962	822	822	895	8.9%	962	-7.0%	76	68	38	68
MRH Mullingar	M-1M	12,452	12,580	12,580	12,784	1.6%	12,452	2.7%	1,095	1,034	1,019	1,153
MRH Portlaoise	M-1M	10,815	11,301	11,301	10,063	-11.0%	10,815	-7.0%	866	892	798	823
MRH Tullamore	M-1M	11,762	12,222	12,222	11,807	-3.4%	11,762	0.4%	927	1,054	948	981
Naas General Hospital	M-1M	11,623	12,398	12,398	12,078	-2.6%	11,623	3.9%	993	1,121	1,082	1,249
St. James's Hospital	M-1M	19,403	19,900	19,900	20,426	2.6%	19,403	5.3%	1,736	1,794	1,669	1,838
St. Luke's Radiation Oncology Network	M-1M	62	48	48	71	47.9%	62	14.5%	5	5	10	4
Tallaght University Hospital	M-1M	17,220	17,719	17,719	17,420	-1.7%	17,220	1.2%	1,465	1,555	1,426	1,591
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>101,618</b>	<b>105,119</b>	<b>105,119</b>	<b>104,767</b>	<b>-2.1%</b>	<b>101,618</b>	<b>3.1%</b>	<b>8,785</b>	<b>9,248</b>	<b>8,471</b>	<b>9,321</b>
Beaumont Hospital	M-1M	21,136	21,479	21,479	21,279	-0.9%	21,136	0.7%	1,624	1,668	1,623	1,896
Cavan General Hospital	M-1M	13,949	14,952	14,952	14,926	-0.2%	13,949	7.0%	1,301	1,355	1,192	1,361
Connolly Hospital	M-1M	13,462	13,605	13,605	13,256	-2.6%	13,462	-1.5%	1,126	1,188	1,138	1,220
Mater Misericordiae University Hospital	M-1M	21,029	21,144	21,144	22,825	8.0%	21,029	8.5%	1,905	2,085	1,805	1,946
National Orthopaedic Hospital Cappagh	M-1M				1							
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	25,043	24,341	-2.8%	23,945	1.7%	2,113	2,220	2,084	2,181
Our Lady's Hospital Navan	M-1M	5,821	6,458	6,458	5,822	-9.8%	5,821	0.0%	499	498	450	499
Rotunda Hospital	M-1M	2,276	2,438	2,438	2,317	-5.0%	2,276	1.8%	217	234	179	218
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>92,267</b>	<b>95,076</b>	<b>95,076</b>	<b>95,211</b>	<b>0.7%</b>	<b>92,267</b>	<b>3.2%</b>	<b>7,931</b>	<b>8,316</b>	<b>7,802</b>	<b>8,292</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11	11	33		1	3200%	3	8	7	15
National Maternity Hospital	M-1M	1,391	1,289	1,289	1,506	16.8%	1,391	8.3%	119	109	127	108
National Rehabilitation Hospital	M-1M		25	25								
Royal Victoria Eye and Ear Hospital	M-1M	621	607	607	614	1.2%	621	-1.1%	30	67	47	41
St. Columcille's Hospital	M-1M	7,225	7,041	7,041	6,378	-9.4%	7,225	-11.7%	493	525	474	411
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	19,844	19,578	-1.3%	18,392	6.4%	1,658	1,764	1,623	1,759
St. Michael's Hospital	M-1M	2,283	2,212	2,212	2,590	17.1%	2,283	13.4%	197	214	208	244
St. Vincent's University Hospital	M-1M	19,916	20,786	20,786	21,686	4.3%	19,916	8.9%	1,867	1,905	1,794	2,030
Tipperary University Hospital	M-1M	11,140	10,828	10,828	12,409	14.6%	11,140	11.4%	1,045	1,120	1,015	1,040
UH Waterford	M-1M	16,979	16,204	16,204	16,707	3.1%	16,979	-1.6%	1,383	1,408	1,385	1,460
Wexford General Hospital	M-1M	14,319	16,229	16,229	13,710	-15.5%	14,319	-4.3%	1,136	1,196	1,122	1,184
<b>HSE Mid West</b>	<b>M-1M</b>	<b>52,276</b>	<b>56,088</b>	<b>56,088</b>	<b>51,144</b>	<b>-18.0%</b>	<b>52,276</b>	<b>-2.2%</b>	<b>4,225</b>	<b>4,362</b>	<b>4,056</b>	<b>4,295</b>
Croom Orthopaedic Hospital	M-1M	836	956	956	708	-25.9%	836	-15.3%	60	67	53	50
Ennis Hospital	M-1M	6,790	6,661	6,661	6,612	-0.7%	6,790	-2.6%	542	581	494	495
Nenagh Hospital	M-1M	5,188	5,251	5,251	5,188	-1.2%	5,188	0.0%	426	436	369	398
St. John's Hospital Limerick	M-1M	4,918	5,398	5,398	4,763	-11.8%	4,918	-3.2%	411	422	364	357
UH Limerick	M-1M	33,566	36,831	36,831	33,271	-9.7%	33,566	-0.9%	2,781	2,837	2,769	2,980
UMH Limerick	M-1M	978	991	991	602	-39.3%	978	-38.4%	5	19	7	15
<b>HSE South West</b>	<b>M-1M</b>	<b>62,088</b>	<b>66,661</b>	<b>66,661</b>	<b>65,957</b>	<b>-10.6%</b>	<b>62,088</b>	<b>6.2%</b>	<b>5,505</b>	<b>5,735</b>	<b>5,226</b>	<b>5,869</b>
Bantry General Hospital	M-1M	4,572	4,441	4,441	4,737	6.7%	4,572	3.6%	370	388	362	458
Cork University Hospital	M-1M	31,224	32,439	32,439	33,571	3.5%	31,224	7.5%	2,815	2,926	2,686	2,981
Mallow General Hospital	M-1M	4,667	5,146	5,146	4,395	-14.6%	4,667	-5.8%	377	366	344	393
Mercy University Hospital	M-1M	7,462	8,289	8,289	8,030	-3.1%	7,462	7.6%	683	684	646	721
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	1,275	1,120	-12.2%	1,119	0.1%	98	93	89	101
UH Kerry	M-1M	13,044	15,071	15,071	14,104	-6.4%	13,044	8.1%	1,162	1,278	1,099	1,215
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>81,196</b>	<b>82,692</b>	<b>82,692</b>	<b>82,513</b>	<b>0.4%</b>	<b>81,196</b>	<b>1.6%</b>	<b>6,929</b>	<b>7,382</b>	<b>6,952</b>	<b>7,685</b>
Galway University Hospitals	M-1M	24,784	26,056	26,056	26,788	2.8%	24,784	8.1%	2,304	2,508	2,363	2,622
Letterkenny University Hospital	M-1M	17,555	16,434	16,434	16,315	-0.7%	17,555	-7.1%	1,346	1,454	1,307	1,492
Mayo University Hospital	M-1M	15,743	15,157	15,157	16,202	6.9%	15,743	2.9%	1,341	1,457	1,326	1,447
Portiuncula University Hospital	M-1M	8,483	9,354	9,354	8,384	-10.4%	8,483	-1.2%	681	719	728	838
Roscommon University Hospital	M-1M	996	1,073	1,073	867	-19.2%	996	-13.0%	75	90	87	64
Sligo University Hospital	M-1M	13,635	14,618	14,618	13,957	-4.5%	13,635	2.4%	1,182	1,154	1,141	1,222

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

## Elective Discharges using HIPE data (KPI No: A13)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>88,572</b>	<b>104,098</b>	<b>104,098</b>	<b>91,720</b>	<b>-11.9%</b>	<b>88,572</b>	<b>3.6%</b>	<b>8,041</b>	<b>8,657</b>	<b>8,348</b>	<b>7,372</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>18,164</b>	<b>17,740</b>	<b>17,740</b>	<b>18,962</b>	<b>22.1%</b>	<b>18,164</b>	<b>4.4%</b>	<b>1,736</b>	<b>1,858</b>	<b>1,623</b>	<b>1,464</b>
Children's Health Ireland	M-1M	5,480	5,377	5,377	5,409	0.6%	5,480	-1.3%	479	583	460	364
Coombe Women and Infants University Hospital	M-1M	564	555	555	546	-1.6%	564	-3.2%	64	40	43	25
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	1,159	1,036	-10.6%	968	7.0%	80	109	101	92
MRH Portlaoise	M-1M	317	256	256	452	76.6%	317	42.6%	44	52	46	56
MRH Tullamore	M-1M	2,253	2,202	2,202	2,291	4.0%	2,253	1.7%	210	201	198	186
Naas General Hospital	M-1M	489	534	534	573	7.3%	489	17.2%	58	39	29	23
St. James's Hospital	M-1M	4,969	4,542	4,542	5,461	20.2%	4,969	9.9%	486	524	478	443
St. Luke's Radiation Oncology Network	M-1M	459	433	433	477	10.2%	459	3.9%	32	48	39	43
Tallaght University Hospital	M-1M	2,665	2,682	2,682	2,717	1.3%	2,665	2.0%	283	262	229	232
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>19,247</b>	<b>18,447</b>	<b>18,447</b>	<b>20,314</b>	<b>13.9%</b>	<b>19,247</b>	<b>5.5%</b>	<b>1,795</b>	<b>2,006</b>	<b>1,879</b>	<b>1,596</b>
Beaumont Hospital	M-1M	5,188	4,964	4,964	5,573	12.3%	5,188	7.4%	515	657	536	469
Cavan General Hospital	M-1M	825	873	873	772	-11.6%	825	-6.4%	67	78	71	60
Connolly Hospital	M-1M	2,023	1,912	1,912	2,219	16.1%	2,023	9.7%	190	192	184	160
HSE Surgical Hub North Dublin	M-1M											
Louth County Hospital	M-1M	8			13		8	62.5%	1	1		1
Mater Misericordiae University Hospital	M-1M	5,429	5,335	5,335	5,834	9.4%	5,429	7.5%	510	538	516	422
Monaghan Hospital	M-1M	3	12	12	1	-91.7%	3	-66.7%				
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	1,805	2,296	27.2%	2,247	2.2%	208	205	218	200
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	1,609	1,603	-0.4%	1,670	-4.0%	139	150	154	140
Our Lady's Hospital Navan	M-1M	1,238	1,370	1,370	1,364	-0.4%	1,238	10.2%	109	131	133	107
Rotunda Hospital	M-1M	616	566	566	639	12.9%	616	3.7%	56	54	67	37
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>13,850</b>	<b>15,339</b>	<b>15,339</b>	<b>14,342</b>	<b>-27.6%</b>	<b>13,850</b>	<b>3.6%</b>	<b>1,262</b>	<b>1,303</b>	<b>1,286</b>	<b>1,190</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	2,331	1,095	-53.0%	810	35.2%	95	107	121	86
National Maternity Hospital	M-1M	324	323	323	310	-4.0%	324	-4.3%	32	27	27	15
National Rehabilitation Hospital	M-1M	549	504	504	528	4.8%	549	-3.8%	47	53	40	32
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	1,450	1,494	3.0%	1,461	2.3%	124	118	152	111
St. Columcille's Hospital	M-1M	397	235	235	601	155.7%	397	51.4%	63	51	35	77
St. Luke's General Hospital Kilkenny	M-1M	718	646	646	657	1.7%	718	-8.5%	54	67	63	52
St. Michael's Hospital	M-1M	851	716	716	683	-4.6%	851	-19.7%	61	69	59	49
St. Vincent's University Hospital	M-1M	4,171	3,951	3,951	3,854	-2.5%	4,171	-7.6%	330	336	320	309
Tipperary University Hospital	M-1M	1,051	1,096	1,096	974	-11.1%	1,051	-7.3%	97	92	87	70
UH Waterford	M-1M	2,814	2,977	2,977	3,041	2.1%	2,814	8.1%	277	276	263	242
Wexford General Hospital	M-1M	704	1,110	1,110	1,105	-0.5%	704	57.0%	82	107	119	147
<b>HSE Mid West</b>	<b>M-1M</b>	<b>8,336</b>	<b>23,358</b>	<b>23,358</b>	<b>9,191</b>	<b>-88.6%</b>	<b>8,336</b>	<b>10.3%</b>	<b>777</b>	<b>817</b>	<b>918</b>	<b>792</b>
Croom Orthopaedic Hospital	M-1M	1,547	1,527	1,527	1,464	-4.1%	1,547	-5.4%	144	130	150	121
Ennis Hospital	M-1M	1,245	14,785	14,785	1,889	-87.2%	1,245	51.7%	163	164	211	169
Nenagh Hospital	M-1M	256	1,439	1,439	505	-64.9%	256	97.3%	58	60	50	60
St. John's Hospital Limerick	M-1M	1,717	1,499	1,499	1,803	20.3%	1,717	5.0%	137	169	164	145
UH Limerick	M-1M	3,559	4,067	4,067	3,524	-13.4%	3,559	-1.0%	275	294	343	296
UMH Limerick	M-1M	12	41	41	6	-85.4%	12	-50.0%				1
<b>HSE South West</b>	<b>M-1M</b>	<b>14,269</b>	<b>14,087</b>	<b>14,087</b>	<b>14,946</b>	<b>32.8%</b>	<b>14,269</b>	<b>4.7%</b>	<b>1,373</b>	<b>1,452</b>	<b>1,388</b>	<b>1,225</b>
Bantry General Hospital	M-1M	91	88	88	157	78.4%	91	72.5%	14	7	24	12
Cork University Hospital	M-1M	6,436	6,444	6,444	7,108	10.3%	6,436	10.4%	672	770	693	627
Mallow General Hospital	M-1M	387	592	592	454	-23.3%	387	17.3%	40	46	42	53
Mercy University Hospital	M-1M	2,735	2,667	2,667	2,450	-8.1%	2,735	-10.4%	233	203	219	190
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	3,602	3,847	6.8%	3,805	1.1%	329	342	337	263
UH Kerry	M-1M	815	694	694	930	34.0%	815	14.1%	85	84	73	80
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>14,706</b>	<b>15,127</b>	<b>15,127</b>	<b>13,965</b>	<b>-52.0%</b>	<b>14,706</b>	<b>-5.0%</b>	<b>1,098</b>	<b>1,221</b>	<b>1,254</b>	<b>1,105</b>
Galway University Hospitals	M-1M	7,164	6,950	6,950	6,911	-0.6%	7,164	-3.5%	539	601	551	503
Letterkenny University Hospital	M-1M	2,132	2,061	2,061	1,768	-14.2%	2,132	-17.1%	129	150	138	139
Mayo University Hospital	M-1M	1,716	2,246	2,246	1,847	-17.8%	1,716	7.6%	129	188	251	192
Portiuncula University Hospital	M-1M	378	434	434	427	-1.6%	378	13.0%	33	39	42	34
Roscommon University Hospital	M-1M	1,027	912	912	1,009	10.6%	1,027	-1.8%	82	70	90	81
Sligo University Hospital	M-1M	2,289	2,524	2,524	2,003	-20.6%	2,289	-12.5%	186	173	182	156

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

## Maternity Discharges using HIPE data (KPI No: A14)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>101,414</b>	<b>101,792</b>	<b>101,792</b>	<b>105,568</b>	<b>3.7%</b>	<b>101,414</b>	<b>4.1%</b>	<b>9,041</b>	<b>9,016</b>	<b>8,561</b>	<b>8,152</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,584</b>	<b>22,915</b>	<b>22,915</b>	<b>25,801</b>	<b>-36.9%</b>	<b>23,584</b>	<b>9.4%</b>	<b>2,379</b>	<b>2,229</b>	<b>2,017</b>	<b>2,025</b>
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	13,199	15,510	17.5%	14,023	10.6%	1,513	1,275	1,160	1,181
MRH Mullingar	M-1M	4,903	4,543	4,543	5,224	15.0%	4,903	6.5%	441	470	462	470
MRH Portlaoise	M-1M	4,551	5,041	5,041	4,968	-1.4%	4,551	9.2%	412	474	386	362
Naas General Hospital	M-1M	18	57	57	11	-80.7%	18	-38.9%	1			
St. James's Hospital	M-1M	28	25	25	28	12.0%	28	0.0%	2	2	2	4
Tallaght University Hospital	M-1M	61	50	50	60	20.0%	61	-1.6%	10	8	7	8
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20,151</b>	<b>20,174</b>	<b>20,174</b>	<b>20,921</b>	<b>15.2%</b>	<b>20,151</b>	<b>3.8%</b>	<b>1,710</b>	<b>1,911</b>	<b>1,757</b>	<b>1,699</b>
Beaumont Hospital	M-1M	5			19		5	280.0%	10	6		2
Cavan General Hospital	M-1M	2,899	2,803	2,803	3,061	9.2%	2,899	5.6%	241	297	274	216
Connolly Hospital	M-1M	5	13	13	11	-15.4%	5	120.0%			1	
Mater Misericordiae University Hospital	M-1M	79	91	91	72	-20.9%	79	-8.9%	8	9	8	6
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	5,875	6,099	3.8%	6,004	1.6%	481	526	496	498
Rotunda Hospital	M-1M	11,159	11,392	11,392	11,659	2.3%	11,159	4.5%	970	1,073	978	977
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>20,026</b>	<b>20,353</b>	<b>20,353</b>	<b>20,987</b>	<b>5.8%</b>	<b>20,026</b>	<b>4.8%</b>	<b>1,776</b>	<b>1,804</b>	<b>1,716</b>	<b>1,710</b>
National Maternity Hospital	M-1M	11,205	11,595	11,595	12,247	5.6%	11,205	9.3%	1,027	1,081	1,020	1,004
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	2,664	2,658	-0.2%	2,655	0.1%	242	245	233	211
St. Vincent's University Hospital	M-1M	66	63	63	43	-31.7%	66	-34.8%	4	7	1	2
Tipperary University Hospital	M-1M	1,436	1,363	1,363	1,472	8.0%	1,436	2.5%	114	127	108	147
UH Waterford	M-1M	2,324	2,465	2,465	2,178	-11.6%	2,324	-6.3%	162	170	159	147
Wexford General Hospital	M-1M	2,340	2,203	2,203	2,389	8.4%	2,340	2.1%	227	174	195	199
<b>HSE Mid West</b>	<b>M-1M</b>	<b>6,138</b>	<b>6,330</b>	<b>6,330</b>	<b>6,236</b>	<b>26.4%</b>	<b>6,138</b>	<b>1.6%</b>	<b>541</b>	<b>513</b>	<b>540</b>	<b>529</b>
UH Limerick	M-1M	152	133	133	171	28.6%	152	12.5%	15	13	20	16
UMH Limerick	M-1M	5,986	6,197	6,197	6,065	-2.1%	5,986	1.3%	526	500	520	513
<b>HSE South West</b>	<b>M-1M</b>	<b>12,302</b>	<b>12,900</b>	<b>12,900</b>	<b>12,343</b>	<b>-3.0%</b>	<b>12,302</b>	<b>0.3%</b>	<b>961</b>	<b>954</b>	<b>1,030</b>	<b>852</b>
Bantry General Hospital	M-1M				1							
Cork University Hospital	M-1M	9,518	9,929	9,929	9,261	-6.7%	9,518	-2.7%	718	682	758	590
UH Kerry	M-1M	2,784	2,971	2,971	3,081	3.7%	2,784	10.7%	243	272	272	262
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,213</b>	<b>19,118</b>	<b>19,118</b>	<b>19,280</b>	<b>-0.8%</b>	<b>19,213</b>	<b>0.3%</b>	<b>1,674</b>	<b>1,605</b>	<b>1,501</b>	<b>1,337</b>
Galway University Hospitals	M-1M	6,250	5,917	5,917	6,191	4.6%	6,250	-0.9%	526	436	438	333
Letterkenny University Hospital	M-1M	3,627	3,699	3,699	3,945	6.7%	3,627	8.8%	339	327	318	279
Mayo University Hospital	M-1M	3,217	3,037	3,037	3,009	-0.9%	3,217	-6.5%	278	315	208	179
Portiuncula University Hospital	M-1M	3,950	4,096	4,096	3,950	-3.6%	3,950	0.0%	328	352	368	364
Sligo University Hospital	M-1M	2,169	2,369	2,369	2,185	-7.8%	2,169	0.7%	203	175	169	182

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

## Inpatient Discharges ≥ 75 (KPI No: A103)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>157,401</b>	<b>170,478</b>	<b>170,478</b>	<b>165,798</b>	<b>-2.7%</b>	<b>157,401</b>	<b>5.3%</b>	<b>13,800</b>	<b>14,548</b>	<b>13,301</b>	<b>15,168</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>27,088</b>	<b>28,375</b>	<b>28,375</b>	<b>28,530</b>	<b>-0.2%</b>	<b>27,088</b>	<b>5.3%</b>	<b>2,388</b>	<b>2,444</b>	<b>2,291</b>	<b>2,639</b>
Coombe Women and Infants University Hospital	M-1M	54	49	49	58	18.4%	54	7.4%	8	3	3	5
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	3,720	3,954	6.3%	3,587	10.2%	317	308	310	369
MRH Portlaoise	M-1M	2,431	2,692	2,692	2,636	-2.1%	2,431	8.4%	208	223	216	252
MRH Tullamore	M-1M	4,576	4,638	4,638	4,777	3.0%	4,576	4.4%	385	438	371	419
Naas General Hospital	M-1M	4,189	4,524	4,524	4,478	-1.0%	4,189	6.9%	363	387	361	443
St. James's Hospital	M-1M	6,553	6,714	6,714	6,740	0.4%	6,553	2.9%	601	568	563	598
St. Luke's Radiation Oncology Network	M-1M	138	151	151	131	-13.2%	138	-5.1%	11	16	12	10
Tallaght University Hospital	M-1M	5,560	5,887	5,887	5,756	-2.2%	5,560	3.5%	495	501	455	543
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,449</b>	<b>34,112</b>	<b>34,112</b>	<b>33,727</b>	<b>-3.2%</b>	<b>32,449</b>	<b>3.9%</b>	<b>2,784</b>	<b>3,021</b>	<b>2,698</b>	<b>3,062</b>
Beaumont Hospital	M-1M	7,967	8,215	8,215	8,134	-1.0%	7,967	2.1%	612	715	635	712
Cavan General Hospital	M-1M	4,237	4,552	4,552	4,663	2.4%	4,237	10.1%	408	418	378	437
Connolly Hospital	M-1M	4,694	4,794	4,794	4,728	-1.4%	4,694	0.7%	398	427	406	460
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	6,759	6,753	-0.1%	6,367	6.1%	565	571	520	590
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	326	509	56.1%	439	15.9%	41	45	57	37
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	6,798	6,610	-2.8%	6,436	2.7%	569	616	523	626
Our Lady's Hospital Navan	M-1M	2,266	2,625	2,625	2,270	-13.5%	2,266	0.2%	187	224	172	198
Rotunda Hospital	M-1M	43	43	43	60	39.5%	43	39.5%	4	5	7	2
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>31,712</b>	<b>33,329</b>	<b>33,329</b>	<b>33,352</b>	<b>-0.4%</b>	<b>31,712</b>	<b>5.2%</b>	<b>2,834</b>	<b>2,939</b>	<b>2,685</b>	<b>3,092</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	615	292	-52.5%	171	70.8%	26	39	38	35
National Maternity Hospital	M-1M	32	70	70	23	-67.1%	32	-28.1%	3	1	3	1
National Rehabilitation Hospital	M-1M	33	21	21	27	28.6%	33	-18.2%	4	3		1
Royal Victoria Eye and Ear Hospital	M-1M	356	350	350	386	10.3%	356	8.4%	31	35	33	23
St. Columcille's Hospital	M-1M	2,982	2,754	2,754	2,813	2.1%	2,982	-5.7%	233	234	202	218
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	5,891	5,562	-5.6%	5,236	6.2%	477	522	448	500
St. Michael's Hospital	M-1M	1,259	1,266	1,266	1,308	3.3%	1,259	3.9%	120	98	101	135
St. Vincent's University Hospital	M-1M	7,347	7,404	7,404	7,882	6.5%	7,347	7.3%	669	691	662	803
Tipperary University Hospital	M-1M	3,777	3,910	3,910	4,176	6.8%	3,777	10.6%	348	388	353	352
UH Waterford	M-1M	6,016	5,814	5,814	6,136	5.5%	6,016	2.0%	503	506	485	575
Wexford General Hospital	M-1M	4,503	5,234	5,234	4,747	-9.3%	4,503	5.4%	420	422	360	449
<b>HSE Mid West</b>	<b>M-1M</b>	<b>17,036</b>	<b>22,199</b>	<b>22,199</b>	<b>18,247</b>	<b>-19.7%</b>	<b>17,036</b>	<b>7.1%</b>	<b>1,473</b>	<b>1,578</b>	<b>1,426</b>	<b>1,670</b>
Croom Orthopaedic Hospital	M-1M	696	781	781	597	-23.6%	696	-14.2%	55	52	63	51
Ennis Hospital	M-1M	3,139	7,175	7,175	3,354	-53.3%	3,139	6.8%	260	309	249	289
Nenagh Hospital	M-1M	2,095	2,089	2,089	2,096	0.3%	2,095	0.0%	180	166	143	161
St. John's Hospital Limerick	M-1M	2,256	2,296	2,296	2,433	6.0%	2,256	7.8%	193	201	180	191
UH Limerick	M-1M	8,850	9,858	9,858	9,767	-0.9%	8,850	10.4%	785	850	791	978
<b>HSE South West</b>	<b>M-1M</b>	<b>21,377</b>	<b>23,717</b>	<b>23,717</b>	<b>23,024</b>	<b>-11.0%</b>	<b>21,377</b>	<b>7.7%</b>	<b>1,888</b>	<b>1,981</b>	<b>1,882</b>	<b>2,118</b>
Bantry General Hospital	M-1M	1,918	1,989	1,989	2,035	2.3%	1,918	6.1%	161	167	148	195
Cork University Hospital	M-1M	8,905	9,794	9,794	9,616	-1.8%	8,905	8.0%	784	832	809	900
Mallow General Hospital	M-1M	2,293	2,760	2,760	2,230	-19.2%	2,293	-2.7%	189	185	195	214
Mercy University Hospital	M-1M	3,317	3,435	3,435	3,781	10.1%	3,317	14.0%	312	324	312	353
South Infirmary Victoria University Hospital	M-1M	914	996	996	921	-7.5%	914	0.8%	75	76	84	63
UH Kerry	M-1M	4,030	4,743	4,743	4,441	-6.4%	4,030	10.2%	367	397	334	393
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>27,739</b>	<b>28,746</b>	<b>28,746</b>	<b>28,918</b>	<b>1.4%</b>	<b>27,739</b>	<b>4.3%</b>	<b>2,433</b>	<b>2,585</b>	<b>2,319</b>	<b>2,587</b>
Galway University Hospitals	M-1M	8,078	8,430	8,430	8,520	1.1%	8,078	5.5%	714	790	697	775
Letterkenny University Hospital	M-1M	5,497	5,197	5,197	5,492	5.7%	5,497	-0.1%	496	495	408	490
Mayo University Hospital	M-1M	5,669	5,965	5,965	6,016	0.9%	5,669	6.1%	515	538	483	533
Portiuncula University Hospital	M-1M	2,433	2,609	2,609	2,671	2.4%	2,433	9.8%	218	242	204	260
Roscommon University Hospital	M-1M	1,124	1,059	1,059	1,099	3.8%	1,124	-2.2%	85	94	103	82
Sligo University Hospital	M-1M	4,938	5,486	5,486	5,120	-6.7%	4,938	3.7%	405	426	424	447

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

## Day Case Discharges ≥ 75 (KPI No: A104)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>258,524</b>	<b>271,195</b>	<b>271,195</b>	<b>273,167</b>	<b>0.7%</b>	<b>258,524</b>	<b>5.7%</b>	<b>24,183</b>	<b>24,237</b>	<b>22,541</b>	<b>21,714</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>50,268</b>	<b>55,404</b>	<b>55,404</b>	<b>54,414</b>	<b>34.8%</b>	<b>50,268</b>	<b>8.2%</b>	<b>4,858</b>	<b>4,787</b>	<b>4,390</b>	<b>4,322</b>
Coombe Women and Infants University Hospital	M-1M	47	59	59	41	-30.5%	47	-12.8%	4	5	2	4
HSE Surgical Hub South Dublin	M-1M		2,097	2,097	588	-72.0%			75	94	81	76
MRH Mullingar	M-1M	1,283	1,314	1,314	1,396	6.2%	1,283	8.8%	132	127	129	97
MRH Portlaoise	M-1M	685	689	689	750	8.9%	685	9.5%	74	63	71	65
MRH Tullamore	M-1M	7,767	7,740	7,740	8,139	5.2%	7,767	4.8%	704	725	683	737
Naas General Hospital	M-1M	1,729	1,832	1,832	2,398	30.9%	1,729	38.7%	211	224	207	194
St. James's Hospital	M-1M	9,930	9,829	9,829	10,250	4.3%	9,930	3.2%	911	850	874	802
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	19,993	18,069	-9.6%	17,113	5.6%	1,636	1,557	1,311	1,335
Tallaght University Hospital	M-1M	11,714	11,851	11,851	12,783	7.9%	11,714	9.1%	1,111	1,142	1,032	1,012
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>55,053</b>	<b>57,179</b>	<b>57,179</b>	<b>57,997</b>	<b>10.0%</b>	<b>55,053</b>	<b>5.3%</b>	<b>5,071</b>	<b>5,108</b>	<b>4,820</b>	<b>4,667</b>
Beaumont Hospital	M-1M	20,635	21,609	21,609	21,182	-2.0%	20,635	2.7%	1,862	1,875	1,773	1,756
Cavan General Hospital	M-1M	4,707	4,842	4,842	5,235	8.1%	4,707	11.2%	416	442	393	434
Connolly Hospital	M-1M	1,864	2,166	2,166	1,771	-18.2%	1,864	-5.0%	169	171	156	117
Louth County Hospital	M-1M	1,939	1,920	1,920	1,972	2.7%	1,939	1.7%	184	162	143	130
Mater Misericordiae University Hospital	M-1M	19,231	19,555	19,555	20,978	7.3%	19,231	9.1%	1,814	1,811	1,734	1,669
Monaghan Hospital	M-1M	755	662	662	889	34.3%	755	17.7%	92	77	84	75
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	1,704	1,485	-12.9%	1,580	-6.0%	158	146	123	122
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	3,533	3,324	-5.9%	3,236	2.7%	279	315	292	259
Our Lady's Hospital Navan	M-1M	1,046	1,112	1,112	1,088	-2.2%	1,046	4.0%	88	102	117	102
Rotunda Hospital	M-1M	60	76	76	73	-3.9%	60	21.7%	9	7	5	3
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>47,961</b>	<b>50,161</b>	<b>50,161</b>	<b>50,220</b>	<b>-7.5%</b>	<b>47,961</b>	<b>4.7%</b>	<b>4,249</b>	<b>4,520</b>	<b>4,166</b>	<b>3,838</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	151	184	21.9%	139	32.4%	24	12	8	14
National Maternity Hospital	M-1M	22	48	48	30	-37.5%	22	36.4%	3	2	2	3
National Rehabilitation Hospital	M-1M	74	88	88	208	136.4%	74	181.1%	14	38	11	11
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	11,834	11,413	-3.6%	10,952	4.2%	953	1,038	992	815
St. Columcille's Hospital	M-1M	602	579	579	706	21.9%	602	17.3%	76	74	64	49
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	2,021	1,949	-3.6%	1,977	-1.4%	153	158	148	125
St. Michael's Hospital	M-1M	702	715	715	818	14.4%	702	16.5%	76	67	76	67
St. Vincent's University Hospital	M-1M	16,524	16,269	16,269	17,044	4.8%	16,524	3.1%	1,384	1,509	1,401	1,284
Tipperary University Hospital	M-1M	1,118	1,241	1,241	1,018	-18.0%	1,118	-8.9%	96	98	89	106
UH Waterford	M-1M	13,603	14,802	14,802	14,612	-1.3%	13,603	7.4%	1,277	1,330	1,220	1,203
Wexford General Hospital	M-1M	2,248	2,413	2,413	2,238	-7.3%	2,248	-0.4%	193	196	155	172
<b>HSE Mid West</b>	<b>M-1M</b>	<b>15,770</b>	<b>16,306</b>	<b>16,306</b>	<b>16,994</b>	<b>1.0%</b>	<b>15,770</b>	<b>7.8%</b>	<b>1,541</b>	<b>1,557</b>	<b>1,408</b>	<b>1,316</b>
Croom Orthopaedic Hospital	M-1M	492	520	520	609	17.1%	492	23.8%	63	62	42	48
Ennis Hospital	M-1M	799	856	856	916	7.0%	799	14.6%	80	83	86	54
Nenagh Hospital	M-1M	1,389	1,713	1,713	1,615	-5.7%	1,389	16.3%	148	168	150	139
St. John's Hospital Limerick	M-1M	748	815	815	790	-3.1%	748	5.6%	76	81	63	51
UH Limerick	M-1M	12,342	12,402	12,402	13,064	5.3%	12,342	5.8%	1,174	1,163	1,067	1,024
<b>HSE South West</b>	<b>M-1M</b>	<b>37,484</b>	<b>38,744</b>	<b>38,744</b>	<b>39,601</b>	<b>7.9%</b>	<b>37,484</b>	<b>5.6%</b>	<b>3,505</b>	<b>3,496</b>	<b>3,195</b>	<b>3,164</b>
Bantry General Hospital	M-1M	649	757	757	692	-8.6%	649	6.6%	55	67	49	57
Cork University Hospital	M-1M	16,895	17,487	17,487	17,196	-1.7%	16,895	1.8%	1,495	1,480	1,388	1,300
Mallow General Hospital	M-1M	1,047	1,231	1,231	1,035	-15.9%	1,047	-1.1%	83	105	92	76
Mercy University Hospital	M-1M	5,346	5,732	5,732	5,689	-0.8%	5,346	6.4%	517	503	451	422
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	8,642	9,658	11.8%	8,687	11.2%	896	881	791	838
UH Kerry	M-1M	4,860	4,895	4,895	5,331	8.9%	4,860	9.7%	459	460	424	471
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>51,988</b>	<b>53,401</b>	<b>53,401</b>	<b>53,941</b>	<b>7.9%</b>	<b>51,988</b>	<b>3.8%</b>	<b>4,959</b>	<b>4,769</b>	<b>4,562</b>	<b>4,407</b>
Galway University Hospitals	M-1M	22,759	22,999	22,999	23,153	0.7%	22,759	1.7%	2,186	2,075	1,984	1,806
Letterkenny University Hospital	M-1M	8,016	8,244	8,244	8,869	7.6%	8,016	10.6%	739	768	774	722
Mayo University Hospital	M-1M	6,932	7,099	7,099	7,266	2.4%	6,932	4.8%	705	639	617	629
Portiuncula University Hospital	M-1M	1,605	1,606	1,606	1,623	1.1%	1,605	1.1%	148	134	126	115
Roscommon University Hospital	M-1M	2,388	2,589	2,589	2,372	-8.4%	2,388	-0.7%	189	210	227	164
Sligo University Hospital	M-1M	10,288	10,864	10,864	10,658	-1.9%	10,288	3.6%	992	943	834	971

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)					Reporting Period January 2026								
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec	
<b>National</b>	<b>M-1M</b>	<b>109,480</b>	<b>111,488</b>	<b>111,488</b>	<b>107,188</b>	<b>-3.9%</b>	<b>109,480</b>	<b>-2.1%</b>	<b>9,720</b>	<b>9,675</b>	<b>8,527</b>	<b>7,051</b>	
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,303</b>	<b>25,025</b>	<b>25,025</b>	<b>21,629</b>	<b>-19.5%</b>	<b>23,303</b>	<b>-7.2%</b>	<b>2,057</b>	<b>2,042</b>	<b>1,717</b>	<b>1,524</b>	
Children's Health Ireland	M-1M	738	648	648	644	-0.6%	738	-12.7%	55	48	42	27	
MRH Mullingar	M-1M	2,744	2,352	2,352	2,685	14.2%	2,744	-2.2%	277	253	240	205	
MRH Portlaoise	M-1M	1,178	1,528	1,528	1,360	-11.0%	1,178	15.4%	126	143	112	122	
MRH Tullamore	M-1M	2,324	2,339	2,339	2,064	-11.8%	2,324	-11.2%	173	188	108	98	
Naas General Hospital	M-1M	1,178	1,181	1,181	1,448	22.6%	1,178	22.9%	204	162	78	14	
St. James's Hospital	M-1M	8,315	8,169	8,169	8,290	1.5%	8,315	-0.3%	730	798	779	699	
Tallaght University Hospital	M-1M	6,826	8,808	8,808	5,138	-41.7%	6,826	-24.7%	492	450	358	359	
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>23,420</b>	<b>23,688</b>	<b>23,688</b>	<b>24,069</b>	<b>10.4%</b>	<b>23,420</b>	<b>2.8%</b>	<b>2,135</b>	<b>2,187</b>	<b>2,059</b>	<b>1,816</b>	
Beaumont Hospital	M-1M	4,813	4,350	4,350	4,925	13.2%	4,813	2.3%	362	420	278	311	
Cavan General Hospital	M-1M	1,745	1,926	1,926	1,487	-22.8%	1,745	-14.8%	119	108	131	91	
Connolly Hospital	M-1M	3,606	3,141	3,141	4,221	34.4%	3,606	17.1%	443	392	382	301	
Louth County Hospital	M-1M	2,343	2,574	2,574	2,559	-0.6%	2,343	9.2%	242	235	180	195	
Mater Misericordiae University Hospital	M-1M	4,733	5,451	5,451	4,666	-14.4%	4,733	-1.4%	425	456	402	316	
Monaghan Hospital	M-1M	2,015	1,739	1,739	2,226	28.0%	2,015	10.5%	168	155	237	205	
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	1,946	1,524	-21.7%	1,710	-10.9%	150	161	178	174	
Our Lady's Hospital Navan	M-1M	2,455	2,561	2,561	2,461	-3.9%	2,455	0.2%	226	260	271	223	
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>18,640</b>	<b>18,273</b>	<b>18,273</b>	<b>15,646</b>	<b>-30.2%</b>	<b>18,640</b>	<b>-16.1%</b>	<b>1,151</b>	<b>1,108</b>	<b>858</b>	<b>590</b>	
Royal Victoria Eye and Ear Hospital	M-1M	16	31	31	11	-64.5%	16	-31.3%	1	1		1	
St. Columcille's Hospital	M-1M	1,307	1,470	1,470	1,136	-22.7%	1,307	-13.1%	121	111	107	2	
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	2,129	2,490	17.0%	2,025	23.0%	224	219	192	166	
St. Michael's Hospital	M-1M	1,917	1,839	1,839	2,080	13.1%	1,917	8.5%	198	190	208	153	
St. Vincent's University Hospital	M-1M	4,976	5,391	5,391	2,859	-47.0%	4,976	-42.5%	5	7	5	4	
Tipperary University Hospital	M-1M	2,752	2,708	2,708	2,789	3.0%	2,752	1.3%	251	250	183	195	
UH Waterford	M-1M	2,237	1,607	1,607	1,298	-19.2%	2,237	-42.0%	61	39	50	28	
Wexford General Hospital	M-1M	3,410	3,098	3,098	2,983	-3.7%	3,410	-12.5%	290	291	113	41	
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7,072</b>	<b>7,409</b>	<b>7,409</b>	<b>7,539</b>	<b>3.5%</b>	<b>7,072</b>	<b>6.6%</b>	<b>748</b>	<b>753</b>	<b>706</b>	<b>523</b>	
Ennis Hospital	M-1M	2,003	1,968	1,968	2,152	9.3%	2,003	7.4%	226	254	216	155	
Nenagh Hospital	M-1M	1,915	2,050	2,050	1,803	-12.0%	1,915	-5.8%	170	143	147	139	
St. John's Hospital Limerick	M-1M	1,607	1,625	1,625	1,880	15.7%	1,607	17.0%	184	161	165	117	
UH Limerick	M-1M	1,547	1,766	1,766	1,704	-3.5%	1,547	10.1%	168	195	178	112	
<b>HSE South West</b>	<b>M-1M</b>	<b>17,296</b>	<b>17,130</b>	<b>17,130</b>	<b>17,836</b>	<b>9.6%</b>	<b>17,296</b>	<b>3.1%</b>	<b>1,644</b>	<b>1,615</b>	<b>1,556</b>	<b>1,319</b>	
Bantry General Hospital	M-1M	1,114	1,168	1,168	1,234	5.7%	1,114	10.8%	92	134	119	109	
Cork University Hospital	M-1M	2,771	2,677	2,677	3,210	19.9%	2,771	15.8%	308	233	282	201	
Mallow General Hospital	M-1M	2,397	2,262	2,262	2,441	7.9%	2,397	1.8%	217	252	185	168	
Mercy University Hospital	M-1M	5,293	5,290	5,290	5,337	0.9%	5,293	0.8%	523	488	452	401	
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	2,290	2,266	-1.0%	2,341	-3.2%	198	198	177	164	
UH Kerry	M-1M	3,380	3,443	3,443	3,348	-2.8%	3,380	-0.9%	306	310	341	276	
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,749</b>	<b>19,963</b>	<b>19,963</b>	<b>20,469</b>	<b>-1.8%</b>	<b>19,749</b>	<b>3.6%</b>	<b>1,985</b>	<b>1,970</b>	<b>1,631</b>	<b>1,279</b>	
Galway University Hospitals	M-1M	5,274	6,101	6,101	4,989	-18.2%	5,274	-5.4%	504	552	545	431	
Letterkenny University Hospital	M-1M	4,774	4,468	4,468	4,527	1.3%	4,774	-5.2%	435	388	351	265	
Mayo University Hospital	M-1M	3,462	3,435	3,435	3,060	-10.9%	3,462	-11.6%	337	308	55	26	
Portiunacula University Hospital	M-1M	1,608	1,740	1,740	1,735	-0.3%	1,608	7.9%	163	132	137	145	
Roscommon University Hospital	M-1M	2,201	1,721	1,721	3,687	114.2%	2,201	67.5%	307	370	315	247	
Sligo University Hospital	M-1M	2,430	2,498	2,498	2,471	-1.1%	2,430	1.7%	239	220	228	165	

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

## Level of Dialysis Activity (KPI No: A133)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>195,612</b>	<b>196,397</b>	<b>196,397</b>	<b>197,358</b>	<b>0.5%</b>	<b>195,612</b>	<b>0.9%</b>	<b>15,979</b>	<b>17,339</b>	<b>16,423</b>	<b>17,342</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>35,085</b>	<b>34,740</b>	<b>34,740</b>	<b>36,618</b>	<b>64.8%</b>	<b>35,085</b>	<b>4.4%</b>	<b>3,032</b>	<b>3,254</b>	<b>3,026</b>	<b>3,187</b>
Children's Health Ireland	M-1M	528	489	489	802	64.0%	528	51.9%	75	79	66	77
MRH Tullamore	M-1M	13,039	12,989	12,989	13,302	2.4%	13,039	2.0%	1,125	1,226	1,105	1,250
St. James's Hospital	M-1M	395	283	283	410	44.9%	395	3.8%	6	16	33	29
Tallaght University Hospital	M-1M	21,123	20,979	20,979	22,104	5.4%	21,123	4.6%	1,826	1,933	1,822	1,831
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>48,606</b>	<b>48,509</b>	<b>48,509</b>	<b>51,963</b>	<b>23.7%</b>	<b>48,606</b>	<b>6.9%</b>	<b>4,338</b>	<b>4,560</b>	<b>4,317</b>	<b>4,708</b>
Beaumont Hospital	M-1M	25,039	24,938	24,938	25,977	4.2%	25,039	3.7%	2,222	2,251	2,146	2,304
Cavan General Hospital	M-1M	9,936	10,085	10,085	10,750	6.6%	9,936	8.2%	875	976	864	1,003
Mater Misericordiae University Hospital	M-1M	13,631	13,486	13,486	15,236	13.0%	13,631	11.8%	1,241	1,333	1,307	1,401
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>25,041</b>	<b>25,641</b>	<b>25,641</b>	<b>23,825</b>	<b>-13.9%</b>	<b>25,041</b>	<b>-4.9%</b>	<b>1,705</b>	<b>2,133</b>	<b>2,000</b>	<b>2,058</b>
St. Vincent's University Hospital	M-1M	9,922	9,973	9,973	9,343	-6.3%	9,922	-5.8%	506	843	913	912
UH Waterford	M-1M	15,119	15,668	15,668	14,482	-7.6%	15,119	-4.2%	1,199	1,290	1,087	1,146
<b>HSE Mid West</b>	<b>M-1M</b>	<b>18,198</b>	<b>18,672</b>	<b>18,672</b>	<b>18,398</b>	<b>-1.5%</b>	<b>18,198</b>	<b>1.1%</b>	<b>1,547</b>	<b>1,618</b>	<b>1,536</b>	<b>1,537</b>
UH Limerick	M-1M	18,198	18,672	18,672	18,398	-1.5%	18,198	1.1%	1,547	1,618	1,536	1,537
<b>HSE South West</b>	<b>M-1M</b>	<b>32,358</b>	<b>32,521</b>	<b>32,521</b>	<b>31,438</b>	<b>-2.5%</b>	<b>32,358</b>	<b>-2.8%</b>	<b>2,435</b>	<b>2,695</b>	<b>2,598</b>	<b>2,688</b>
Cork University Hospital	M-1M	23,542	24,043	24,043	22,693	-5.6%	23,542	-3.6%	1,694	1,942	1,863	1,890
UH Kerry	M-1M	8,816	8,478	8,478	8,745	3.1%	8,816	-0.8%	741	753	735	798
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>36,324</b>	<b>36,314</b>	<b>36,314</b>	<b>35,116</b>	<b>-11.6%</b>	<b>36,324</b>	<b>-3.3%</b>	<b>2,922</b>	<b>3,079</b>	<b>2,946</b>	<b>3,164</b>
Galway University Hospitals	M-1M	8,387	8,328	8,328	7,434	-10.7%	8,387	-11.4%	609	643	642	712
Letterkenny University Hospital	M-1M	8,845	8,422	8,422	9,241	9.7%	8,845	4.5%	760	829	783	831
Mayo University Hospital	M-1M	10,640	10,918	10,918	9,911	-9.2%	10,640	-6.9%	819	821	780	822
Sligo University Hospital	M-1M	8,452	8,646	8,646	8,530	-1.3%	8,452	0.9%	734	786	741	799

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>253,657</b>	<b>254,023</b>	<b>254,023</b>	<b>246,431</b>	<b>-3.0%</b>	<b>253,657</b>	<b>-2.8%</b>	<b>21,098</b>	<b>21,301</b>	<b>19,094</b>	<b>19,121</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>94,572</b>	<b>93,500</b>	<b>93,500</b>	<b>96,118</b>	<b>73.0%</b>	<b>94,572</b>	<b>1.6%</b>	<b>8,514</b>	<b>8,635</b>	<b>7,896</b>	<b>7,977</b>
Children's Health Ireland	M-1M	3,700	3,979	3,979	3,160	-20.6%	3,700	-14.6%	286	251	187	245
MRH Mullingar	M-1M	25	50	50	63	26.0%	25	152.0%	10	8	5	1
MRH Portlaoise	M-1M	4	24	24	9	-62.5%	4	125.0%	1	1		1
MRH Tullamore	M-1M	5,789	5,600	5,600	5,774	3.1%	5,789	-0.3%	496	523	445	352
Naas General Hospital	M-1M	821	891	891	950	6.6%	821	15.7%	88	94	82	69
St. James's Hospital	M-1M	13,632	12,947	12,947	14,609	12.8%	13,632	7.2%	1,372	1,291	1,247	1,243
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	66,377	65,625	-1.1%	65,310	0.5%	5,793	5,924	5,431	5,530
Tallaght University Hospital	M-1M	5,291	3,631	3,631	5,928	63.3%	5,291	12.0%	468	543	499	536
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,599</b>	<b>33,236</b>	<b>33,236</b>	<b>31,650</b>	<b>-14.9%</b>	<b>32,599</b>	<b>-2.9%</b>	<b>2,679</b>	<b>2,723</b>	<b>2,487</b>	<b>2,504</b>
Beaumont Hospital	M-1M	9,346	9,272	9,272	9,485	2.3%	9,346	1.5%	855	794	807	801
Cavan General Hospital	M-1M	3,133	3,320	3,320	2,986	-10.1%	3,133	-4.7%	267	262	207	200
Connolly Hospital	M-1M	547	931	931	499	-46.4%	547	-8.8%	36	49	41	33
Louth County Hospital	M-1M		21	21	1	-95.2%						
Mater Misericordiae University Hospital	M-1M	14,003	13,834	13,834	12,531	-9.4%	14,003	-10.5%	965	1,050	946	987
Monaghan Hospital	M-1M	10	10	10	6	-40.0%	10	-40.0%				
National Orthopaedic Hospital Cappagh	M-1M											
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	5,848	6,134	4.9%	5,560	10.3%	555	568	486	482
Our Lady's Hospital Navan	M-1M				8				1			1
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>24,647</b>	<b>23,713</b>	<b>23,713</b>	<b>16,803</b>	<b>-57.0%</b>	<b>24,647</b>	<b>-31.8%</b>	<b>896</b>	<b>755</b>	<b>545</b>	<b>421</b>
St. Columcille's Hospital											1	
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	2,639	2,673	1.3%	2,511	6.5%	210	212	201	189
St. Michael's Hospital	M-1M	4	19	19	2	-89.5%	4	-50.0%	2			
St. Vincent's University Hospital	M-1M	12,442	12,659	12,659	5,948	-53.0%	12,442	-52.2%	10	11	18	6
Tipperary University Hospital	M-1M	1,198	1,337	1,337	1,173	-12.3%	1,198	-2.1%	109	91	106	108
UH Waterford	M-1M	6,661	5,344	5,344	5,367	0.4%	6,661	-19.4%	433	320	121	35
Wexford General Hospital	M-1M	1,831	1,711	1,711	1,639	-4.2%	1,831	-10.5%	132	121	98	83
<b>HSE Mid West</b>	<b>M-1M</b>	<b>10,013</b>	<b>10,355</b>	<b>10,355</b>	<b>10,328</b>	<b>-5.3%</b>	<b>10,013</b>	<b>3.1%</b>	<b>866</b>	<b>936</b>	<b>852</b>	<b>856</b>
Croom Orthopaedic Hospital	M-1M				1						1	
Ennis Hospital	M-1M	33	86	86	30	-65.1%	33	-9.1%		2	3	3
Nenagh Hospital	M-1M	119	116	116	128	10.3%	119	7.6%	14	12	15	10
St. John's Hospital Limerick											2	
UH Limerick	M-1M	9,861	10,131	10,131	10,166	0.3%	9,861	3.1%	852	922	831	843
<b>HSE South West</b>	<b>M-1M</b>	<b>43,670</b>	<b>44,921</b>	<b>44,921</b>	<b>43,769</b>	<b>-15.3%</b>	<b>43,670</b>	<b>0.2%</b>	<b>3,856</b>	<b>3,899</b>	<b>3,524</b>	<b>3,534</b>
Bantry General Hospital	M-1M		20	20								
Cork University Hospital	M-1M	32,046	32,217	32,217	32,210	-0.0%	32,046	0.5%	2,913	2,905	2,609	2,585
Mallow General Hospital	M-1M	4	25	25	2	-92.0%	4	-50.0%				1
Mercy University Hospital	M-1M	4,667	4,826	4,826	4,482	-7.1%	4,667	-4.0%	348	379	345	370
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	2,900	2,458	-15.2%	2,517	-2.3%	210	216	204	201
UH Kerry	M-1M	4,436	4,933	4,933	4,617	-6.4%	4,436	4.1%	385	399	366	377
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>48,156</b>	<b>48,298</b>	<b>48,298</b>	<b>47,763</b>	<b>19.7%</b>	<b>48,156</b>	<b>-0.8%</b>	<b>4,287</b>	<b>4,353</b>	<b>3,790</b>	<b>3,829</b>
Galway University Hospitals	M-1M	32,368	32,681	32,681	31,290	-4.3%	32,368	-3.3%	2,783	2,864	2,501	2,559
Letterkenny University Hospital	M-1M	5,184	5,511	5,511	5,872	6.6%	5,184	13.3%	520	542	494	500
Mayo University Hospital	M-1M	4,521	3,596	3,596	4,110	14.3%	4,521	-9.1%	381	357	244	195
Portiuncula University Hospital	M-1M	2,389	2,573	2,573	2,514	-2.3%	2,389	5.2%	242	221	202	216
Roscommon University Hospital	M-1M		106	106	22	-79.2%			2	1	1	
Sligo University Hospital	M-1M	3,694	3,831	3,831	3,955	3.2%	3,694	7.1%	359	368	348	359

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>1,924,794</b>	<b>2,001,992</b>	<b>157,295</b>	<b>168,073</b>	<b>6.9%</b>	<b>151,451</b>	<b>11.0%</b>	<b>165,730</b>	<b>162,106</b>	<b>163,612</b>	<b>168,073</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>476,747</b>	<b>490,115</b>	<b>38,591</b>	<b>41,590</b>	<b>7.8%</b>	<b>38,023</b>	<b>9.4%</b>	<b>41,515</b>	<b>41,849</b>	<b>42,395</b>	<b>41,590</b>
Children's Health Ireland	M	144,932	145,389	11,378	12,238	7.6%	12,383	-1.2%	12,404	13,914	14,093	12,238
Clonbrusk Primary Care Centre	M		1,937	139								
MRH Mullingar	M	57,336	59,554	4,647	5,026	8.2%	4,522	11.1%	4,752	4,755	5,027	5,026
MRH Portlaoise	M	50,486	51,851	4,125	4,408	6.9%	3,910	12.7%	4,297	4,194	4,454	4,408
MRH Tullamore	M	46,521	48,292	3,841	3,919	2.0%	3,538	10.8%	4,097	3,792	3,632	3,919
Naas General Hospital	M	48,643	49,631	3,858	4,473	15.9%	3,546	26.1%	4,510	4,264	4,118	4,473
Reeves Surgical Hub (Tallaght)	M		1,937	139								
St. James's Hospital	M	64,957	66,907	5,337	5,668	6.2%	5,092	11.3%	5,677	5,335	5,454	5,668
Tallaght University Hospital	M	63,872	64,617	5,127	5,858	14.3%	5,032	16.4%	5,778	5,595	5,617	5,858
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>416,766</b>	<b>433,310</b>	<b>34,083</b>	<b>36,091</b>	<b>5.9%</b>	<b>33,132</b>	<b>8.9%</b>	<b>35,875</b>	<b>34,229</b>	<b>34,695</b>	<b>36,091</b>
Beaumont Hospital	M	67,177	69,876	5,576	5,801	4.0%	5,407	7.3%	5,766	5,397	5,439	5,801
Cavan General Hospital	M	50,222	51,092	4,098	4,652	13.5%	4,048	14.9%	4,345	4,289	4,707	4,652
Connolly Hospital	M	58,765	60,142	4,785	5,087	6.3%	4,619	10.1%	5,223	4,973	4,980	5,087
Louth County Hospital	M	19,481	21,858	1,567	1,393	-11.1%	1,335	4.3%	1,659	1,480	1,304	1,393
Mater Misericordiae University Hospital	M	105,171	110,227	8,640	8,981	3.9%	8,568	4.8%	9,004	8,310	8,422	8,981
Monaghan Hospital	M	14,278	16,244	1,164	1,077	-7.5%	960	12.2%	1,196	1,044	868	1,077
Our Lady of Lourdes Hospital	M	73,267	74,512	5,923	6,514	10.0%	5,971	9.1%	6,262	6,425	6,579	6,514
Our Lady's Hospital Navan	M	28,405	29,359	2,330	2,586	11.0%	2,224	16.3%	2,420	2,311	2,396	2,586
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>365,268</b>	<b>379,979</b>	<b>30,081</b>	<b>31,727</b>	<b>5.5%</b>	<b>29,185</b>	<b>8.7%</b>	<b>31,369</b>	<b>30,725</b>	<b>31,414</b>	<b>31,727</b>
Our Lady's Cashel	M		1,937	139								
St. Columcille's Hospital	M	18,751	20,514	1,478	1,498	1.4%	1,419	5.6%	1,578	1,473	1,485	1,498
St. Luke's General Hospital Kilkenny	M	62,191	65,362	5,199	5,493	5.7%	5,082	8.1%	5,545	5,266	5,440	5,493
St. Michael's Hospital	M	20,639	21,489	1,709	1,815	6.2%	1,821	-0.3%	1,682	1,630	1,753	1,815
St. Vincent's University Hospital	M	71,426	73,034	5,825	6,298	8.1%	5,726	10.0%	6,254	5,998	6,308	6,298
Tipperary University Hospital	M	50,906	52,164	4,170	4,498	7.9%	3,939	14.2%	4,165	4,457	4,600	4,498
UH Waterford	M	77,647	80,401	6,381	6,599	3.4%	6,100	8.2%	6,678	6,452	6,273	6,599
Wexford General Hospital	M	63,708	65,078	5,180	5,526	6.7%	5,098	8.4%	5,467	5,449	5,555	5,526
<b>HSE Mid West</b>	<b>M</b>	<b>148,852</b>	<b>157,163</b>	<b>12,036</b>	<b>12,764</b>	<b>6.0%</b>	<b>11,001</b>	<b>16.0%</b>	<b>12,648</b>	<b>12,452</b>	<b>11,880</b>	<b>12,764</b>
Ennis Hospital	M	18,564	21,199	1,519	1,377	-9.3%	1,335	3.1%	1,517	1,401	1,129	1,377
Nenagh Hospital	M	15,609	17,540	1,257	1,147	-8.8%	936	22.5%	1,356	1,126	986	1,147
St. John's Hospital Limerick	M	19,306	21,221	1,521	1,578	3.7%	1,325	19.1%	1,641	1,542	1,357	1,578
UH Limerick	M	95,373	97,203	7,739	8,662	11.9%	7,405	17.0%	8,134	8,383	8,408	8,662
<b>HSE South West</b>	<b>M</b>	<b>218,537</b>	<b>227,369</b>	<b>17,691</b>	<b>19,640</b>	<b>11.0%</b>	<b>16,546</b>	<b>18.7%</b>	<b>19,156</b>	<b>17,913</b>	<b>18,361</b>	<b>19,640</b>
Bantry General Hospital	M	7,980	9,164	657	585	-11.0%	500	17.0%	672	572	476	585
Cork South City	M	6,716	6,872	493	755	53.1%	372	103.0%	643	655	567	755
Cork University Hospital	M	89,068	90,536	7,202	8,266	14.8%	7,109	16.3%	7,794	7,574	8,082	8,266
Mallow General Hospital	M	11,096	12,397	889	948	6.6%	666	42.3%	973	808	765	948
Mercy University Hospital	M	51,663	54,709	4,182	4,573	9.3%	4,057	12.7%	4,509	4,105	4,069	4,573
UH Kerry	M	52,014	53,691	4,268	4,513	5.7%	3,842	17.5%	4,565	4,199	4,402	4,513
<b>HSE West &amp; North West</b>	<b>M</b>	<b>298,624</b>	<b>314,056</b>	<b>24,813</b>	<b>26,261</b>	<b>5.8%</b>	<b>23,564</b>	<b>11.4%</b>	<b>25,167</b>	<b>24,938</b>	<b>24,867</b>	<b>26,261</b>
District Hospital Ballina	M		1,937	139								
Galway University Hospitals	M	86,381	88,954	7,068	7,448	5.4%	6,805	9.4%	7,397	7,297	7,217	7,448
Letterkenny University Hospital	M	60,014	62,203	4,973	5,306	6.7%	4,969	6.8%	5,091	4,970	5,003	5,306
Mayo University Hospital	M	46,786	48,331	3,854	3,951	2.5%	3,717	6.3%	3,914	3,915	3,981	3,951
Portiuncula University Hospital	M	34,585	35,397	2,822	3,501	24.1%	2,730	28.2%	2,884	2,938	3,154	3,501
Roscommon University Hospital	M	19,516	22,356	1,602	1,523	-4.9%	1,284	18.6%	1,534	1,493	1,192	1,523
Sligo Surgical Hub	M		1,937	139								
Sligo University Hospital	M	51,342	52,941	4,216	4,532	7.5%	4,059	11.7%	4,347	4,325	4,320	4,532

### Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
3. Cork South City (IU) began reporting in January 2025
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

## New ED Attendances (KPI No: A164)

## Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>1,508,186</b>	<b>1,543,893</b>	<b>123,278</b>	<b>133,170</b>	<b>8.0%</b>	<b>120,432</b>	<b>10.6%</b>	<b>129,950</b>	<b>128,521</b>	<b>130,957</b>	<b>133,170</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>392,276</b>	<b>398,220</b>	<b>31,798</b>	<b>34,393</b>	<b>8.2%</b>	<b>31,486</b>	<b>9.2%</b>	<b>33,977</b>	<b>34,560</b>	<b>35,128</b>	<b>34,393</b>
Children's Health Ireland	M	113,905	113,099	9,031	9,713	7.6%	9,685	0.3%	9,694	11,044	11,200	9,713
MRH Mullingar	M	41,639	42,456	3,390	3,696	9.0%	3,399	8.7%	3,485	3,570	3,814	3,696
MRH Portlaoise	M	41,091	41,978	3,352	3,690	10.1%	3,182	16.0%	3,573	3,451	3,643	3,690
MRH Tullamore	M	42,576	44,216	3,531	3,557	0.7%	3,282	8.4%	3,690	3,503	3,337	3,557
Naas General Hospital	M	34,389	35,158	2,807	3,102	10.5%	2,582	20.1%	3,031	2,934	2,943	3,102
St. James's Hospital	M	63,698	65,562	5,235	5,594	6.9%	5,020	11.4%	5,569	5,244	5,369	5,594
Tallaght University Hospital	M	54,978	55,751	4,452	5,041	13.2%	4,336	16.3%	4,935	4,814	4,822	5,041
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>338,734</b>	<b>347,978</b>	<b>27,786</b>	<b>30,088</b>	<b>8.3%</b>	<b>27,005</b>	<b>11.4%</b>	<b>29,469</b>	<b>28,338</b>	<b>28,851</b>	<b>30,088</b>
Beaumont Hospital	M	66,172	68,778	5,492	5,709	4.0%	5,325	7.2%	5,701	5,340	5,359	5,709
Cavan General Hospital	M	40,991	41,940	3,349	3,840	14.7%	3,273	17.3%	3,563	3,370	3,667	3,840
Connolly Hospital	M	54,585	55,753	4,452	4,727	6.2%	4,324	9.3%	4,866	4,673	4,638	4,727
Mater Misericordiae University Hospital	M	85,524	88,207	7,043	7,536	7.0%	6,704	12.4%	7,514	7,017	7,106	7,536
Our Lady of Lourdes Hospital	M	66,675	67,664	5,403	6,015	11.3%	5,411	11.2%	5,703	5,939	5,995	6,015
Our Lady's Hospital Navan	M	24,787	25,636	2,047	2,261	10.5%	1,968	14.9%	2,122	1,999	2,086	2,261
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>288,703</b>	<b>296,970</b>	<b>23,712</b>	<b>25,002</b>	<b>5.4%</b>	<b>22,994</b>	<b>8.7%</b>	<b>24,694</b>	<b>24,195</b>	<b>24,645</b>	<b>25,002</b>
St. Luke's General Hospital Kilkenny	M	49,582	50,826	4,058	4,310	6.2%	3,861	11.6%	4,427	4,084	4,235	4,310
St. Michael's Hospital	M	18,950	19,749	1,577	1,652	4.8%	1,662	-0.6%	1,495	1,523	1,619	1,652
St. Vincent's University Hospital	M	69,987	71,515	5,710	6,200	8.6%	5,626	10.2%	6,101	5,899	6,217	6,200
Tipperary University Hospital	M	33,087	34,061	2,720	2,863	5.3%	2,582	10.9%	2,739	2,818	2,844	2,863
UH Waterford	M	65,883	68,178	5,444	5,615	3.1%	5,180	8.4%	5,625	5,513	5,333	5,615
Wexford General Hospital	M	51,214	52,641	4,203	4,362	3.8%	4,083	6.8%	4,307	4,358	4,397	4,362
<b>HSE Mid West</b>	<b>M</b>	<b>89,627</b>	<b>91,434</b>	<b>7,301</b>	<b>8,194</b>	<b>12.2%</b>	<b>7,031</b>	<b>16.5%</b>	<b>7,625</b>	<b>7,887</b>	<b>7,848</b>	<b>8,194</b>
UH Limerick	M	89,627	91,434	7,301	8,194	12.2%	7,031	16.5%	7,625	7,887	7,848	8,194
<b>HSE South West</b>	<b>M</b>	<b>152,997</b>	<b>156,246</b>	<b>12,475</b>	<b>13,967</b>	<b>12.0%</b>	<b>12,124</b>	<b>15.2%</b>	<b>13,432</b>	<b>12,767</b>	<b>13,559</b>	<b>13,967</b>
Cork University Hospital	M	82,381	83,657	6,679	7,690	15.1%	6,603	16.5%	7,177	7,045	7,527	7,690
Mercy University Hospital	M	29,639	30,421	2,429	2,750	13.2%	2,497	10.1%	2,634	2,413	2,544	2,750
UH Kerry	M	40,977	42,168	3,367	3,527	4.8%	3,024	16.6%	3,621	3,309	3,488	3,527
<b>HSE West &amp; North West</b>	<b>M</b>	<b>245,849</b>	<b>253,045</b>	<b>20,206</b>	<b>21,526</b>	<b>6.5%</b>	<b>19,792</b>	<b>8.8%</b>	<b>20,753</b>	<b>20,774</b>	<b>20,926</b>	<b>21,526</b>
Galway University Hospitals	M	77,485	79,949	6,384	6,651	4.2%	6,199	7.3%	6,605	6,511	6,426	6,651
Letterkenny University Hospital	M	50,663	52,190	4,167	4,446	6.7%	4,237	4.9%	4,303	4,279	4,256	4,446
Mayo University Hospital	M	42,720	44,165	3,527	3,663	3.9%	3,387	8.1%	3,518	3,575	3,618	3,663
Portiuncula University Hospital	M	31,020	31,505	2,516	2,917	15.9%	2,471	18.0%	2,635	2,673	2,879	2,917
Sligo University Hospital	M	43,961	45,236	3,612	3,849	6.6%	3,498	10.0%	3,692	3,736	3,747	3,849

### Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)					Reporting Period January 2026							
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>132,594</b>	<b>136,103</b>	<b>10,340</b>	<b>11,681</b>	<b>13.0%</b>	<b>10,074</b>	<b>16.0%</b>	<b>11,622</b>	<b>10,853</b>	<b>11,489</b>	<b>11,681</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>37,886</b>	<b>38,463</b>	<b>2,923</b>	<b>3,295</b>	<b>12.7%</b>	<b>2,898</b>	<b>13.7%</b>	<b>3,246</b>	<b>3,259</b>	<b>3,504</b>	<b>3,295</b>
Children's Health Ireland	M	7,848	7,560	575	655	13.9%	701	-6.6%	658	803	908	655
MRH Mullingar	M	7,012	7,281	553	652	17.9%	518	25.9%	523	593	619	652
MRH Portlaoise	M	6,011	6,235	474	468	-1.3%	450	4.0%	461	470	561	468
MRH Tullamore	M	3,945	4,076	310	362	16.8%	256	41.4%	407	289	295	362
Naas General Hospital	M	3,299	3,278	249	331	32.9%	218	51.8%	316	313	294	331
St. James's Hospital	M	1,259	1,345	102	74	-27.5%	72	2.8%	108	91	85	74
Tallaght University Hospital	M	8,512	8,688	660	753	14.1%	683	10.2%	773	700	742	753
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>20,246</b>	<b>20,894</b>	<b>1,587</b>	<b>1,796</b>	<b>13.2%</b>	<b>1,537</b>	<b>16.9%</b>	<b>1,801</b>	<b>1,568</b>	<b>1,741</b>	<b>1,796</b>
Beaumont Hospital	M	946	1,060	81	89	9.9%	80	11.3%	55	51	76	89
Cavan General Hospital	M	500	490	37	43	16.2%	48	-10.4%	63	47	35	43
Connolly Hospital	M	4,180	4,389	333	360	8.1%	295	22.0%	357	300	342	360
Mater Misericordiae University Hospital	M	4,410	4,384	333	480	44.1%	298	61.1%	469	372	394	480
Our Lady of Lourdes Hospital	M	6,592	6,848	520	499	-4.0%	560	-10.9%	559	486	584	499
Our Lady's Hospital Navan	M	3,618	3,723	283	325	14.8%	256	27.0%	298	312	310	325
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>31,543</b>	<b>32,713</b>	<b>2,484</b>	<b>2,785</b>	<b>12.1%</b>	<b>2,519</b>	<b>10.6%</b>	<b>2,757</b>	<b>2,507</b>	<b>2,575</b>	<b>2,785</b>
St. Luke's General Hospital Kilkenny	M	5,259	5,483	417	515	23.5%	423	21.7%	425	409	451	515
St. Michael's Hospital	M	1,689	1,740	132	163	23.5%	159	2.5%	187	107	134	163
St. Vincent's University Hospital	M	1,439	1,519	115	98	-14.8%	100	-2.0%	153	99	91	98
Tipperary University Hospital	M	5,825	5,969	453	528	16.6%	459	15.0%	481	511	507	528
UH Waterford	M	10,414	10,760	817	891	9.1%	791	12.6%	932	833	851	891
Wexford General Hospital	M	6,917	7,242	550	590	7.3%	587	0.5%	579	548	541	590
<b>HSE Mid West</b>	<b>M</b>	<b>5,746</b>	<b>5,769</b>	<b>438</b>	<b>468</b>	<b>6.8%</b>	<b>374</b>	<b>25.1%</b>	<b>509</b>	<b>496</b>	<b>560</b>	<b>468</b>
UH Limerick	M	5,746	5,769	438	468	6.8%	374	25.1%	509	496	560	468
<b>HSE South West</b>	<b>M</b>	<b>16,471</b>	<b>17,028</b>	<b>1,294</b>	<b>1,439</b>	<b>11.2%</b>	<b>1,222</b>	<b>17.8%</b>	<b>1,446</b>	<b>1,335</b>	<b>1,350</b>	<b>1,439</b>
Cork University Hospital	M	6,687	6,879	523	576	10.1%	506	13.8%	617	529	555	576
Mercy University Hospital	M	2,559	2,700	205	212	3.4%	200	6.0%	206	208	189	212
UH Kerry	M	7,225	7,449	566	651	15.0%	516	26.2%	623	598	606	651
<b>HSE West &amp; North West</b>	<b>M</b>	<b>20,702</b>	<b>21,236</b>	<b>1,614</b>	<b>1,898</b>	<b>17.6%</b>	<b>1,524</b>	<b>24.5%</b>	<b>1,863</b>	<b>1,688</b>	<b>1,759</b>	<b>1,898</b>
Galway University Hospitals	M	8,896	9,005	684	797	16.5%	606	31.5%	792	786	791	797
Letterkenny University Hospital	M	2,699	2,773	211	244	15.6%	273	-10.6%	265	204	220	244
Mayo University Hospital	M	2,531	2,487	189	247	30.7%	194	27.3%	260	218	250	247
Portiuncula University Hospital	M	2,132	2,263	172	203	18.0%	128	58.6%	169	143	180	203
Sligo University Hospital	M	4,444	4,708	358	407	13.7%	323	26.0%	377	337	318	407

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target

Injury Units Attendances (KPI No: A94)					Reporting Period January 2026							
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>228,001</b>	<b>265,121</b>	<b>19,003</b>	<b>17,960</b>	<b>-5.5%</b>	<b>16,342</b>	<b>9.9%</b>	<b>19,343</b>	<b>17,613</b>	<b>15,772</b>	<b>17,960</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>42,769</b>	<b>49,586</b>	<b>3,554</b>	<b>3,584</b>	<b>0.8%</b>	<b>3,344</b>	<b>7.2%</b>	<b>3,951</b>	<b>3,671</b>	<b>3,454</b>	<b>3,584</b>
Children's Health Ireland	M	23,129	24,700	1,770	1,866	5.4%	1,993	-6.4%	2,044	2,062	1,979	1,866
Clonbrusk Primary Care Centre	M		1,937	139								
MRH Mullingar	M	8,685	9,817	704	678	-3.7%	605	12.1%	744	592	594	678
Naas General Hospital	M	10,955	11,195	802	1,040	29.7%	746	39.4%	1,163	1,017	881	1,040
Reeves Surgical Hub (Tallaght)	M		1,937	139								
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>48,996</b>	<b>55,738</b>	<b>3,995</b>	<b>3,435</b>	<b>-14.0%</b>	<b>3,861</b>	<b>-11.0%</b>	<b>3,876</b>	<b>3,445</b>	<b>3,094</b>	<b>3,435</b>
Louth County Hospital	M	19,481	21,858	1,567	1,393	-11.1%	1,335	4.3%	1,659	1,480	1,304	1,393
Mater Misericordiae University Hospital	M	15,237	17,636	1,264	965	-23.7%	1,566	-38.4%	1,021	921	922	965
Monaghan Hospital	M	14,278	16,244	1,164	1,077	-7.5%	960	12.2%	1,196	1,044	868	1,077
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>18,073</b>	<b>23,686</b>	<b>1,698</b>	<b>1,425</b>	<b>-16.1%</b>	<b>1,364</b>	<b>4.5%</b>	<b>1,517</b>	<b>1,417</b>	<b>1,426</b>	<b>1,425</b>
Our Lady's Cashel	M		1,937	139								
St. Columcille's Hospital	M	18,073	19,812	1,420	1,425	0.4%	1,364	4.5%	1,517	1,417	1,426	1,425
St. Luke's General Hospital Kilkenny	M		1,937	139								
<b>HSE Mid West</b>	<b>M</b>	<b>53,479</b>	<b>59,960</b>	<b>4,297</b>	<b>4,102</b>	<b>-4.5%</b>	<b>3,596</b>	<b>14.1%</b>	<b>4,514</b>	<b>4,069</b>	<b>3,472</b>	<b>4,102</b>
Ennis Hospital	M	18,564	21,199	1,519	1,377	-9.3%	1,335	3.1%	1,517	1,401	1,129	1,377
Nenagh Hospital	M	15,609	17,540	1,257	1,147	-8.8%	936	22.5%	1,356	1,126	986	1,147
St. John's Hospital Limerick	M	19,306	21,221	1,521	1,578	3.7%	1,325	19.1%	1,641	1,542	1,357	1,578
<b>HSE South West</b>	<b>M</b>	<b>45,168</b>	<b>49,921</b>	<b>3,579</b>	<b>3,891</b>	<b>8.7%</b>	<b>2,893</b>	<b>34.5%</b>	<b>3,951</b>	<b>3,518</b>	<b>3,134</b>	<b>3,891</b>
Bantry General Hospital	M	7,980	9,164	657	585	-11.0%	500	17.0%	672	572	476	585
Cork South City	M	6,716	6,872	493	755	53.1%	372	103.0%	643	655	567	755
Mallow General Hospital	M	11,096	12,397	889	948	6.6%	666	42.3%	973	808	765	948
Mercy University Hospital	M	19,376	21,488	1,540	1,603	4.1%	1,355	18.3%	1,663	1,483	1,326	1,603
<b>HSE West &amp; North West</b>	<b>M</b>	<b>19,516</b>	<b>26,230</b>	<b>1,880</b>	<b>1,523</b>	<b>-19.0%</b>	<b>1,284</b>	<b>18.6%</b>	<b>1,534</b>	<b>1,493</b>	<b>1,192</b>	<b>1,523</b>
District Hospital Ballina	M		1,937	139								
Roscommon University Hospital	M	19,516	22,356	1,602	1,523	-4.9%	1,284	18.6%	1,534	1,493	1,192	1,523
Sligo Surgical Hub	M		1,937	139								

Notes

1. Data source BIU Acute.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target

## Other Emergency Presentations (KPI No: A95)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>56,013</b>	<b>56,875</b>	<b>4,674</b>	<b>5,262</b>	<b>12.6%</b>	<b>4,603</b>	<b>14.3%</b>	<b>4,815</b>	<b>5,119</b>	<b>5,394</b>	<b>5,262</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>3,816</b>	<b>3,846</b>	<b>316</b>	<b>318</b>	<b>0.6%</b>	<b>295</b>	<b>7.8%</b>	<b>341</b>	<b>359</b>	<b>309</b>	<b>318</b>
Children's Health Ireland	M	50	30	2	4	100.0%	4	0.0%	8	5	6	4
MRH Portlaoise	M	3,384	3,638	299	250	-16.4%	278	-10.1%	263	273	250	250
Tallaght University Hospital	M	382	178	15	64	326.7%	13	392.3%	70	81	53	64
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>8,790</b>	<b>8,700</b>	<b>715</b>	<b>772</b>	<b>8.0%</b>	<b>729</b>	<b>5.9%</b>	<b>729</b>	<b>878</b>	<b>1,009</b>	<b>772</b>
Beaumont Hospital	M	59	38	3	3	0.0%	2	50.0%	10	6	4	3
Cavan General Hospital	M	8,731	8,662	712	769	8.0%	727	5.8%	719	872	1,005	769
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>26,949</b>	<b>26,610</b>	<b>2,187</b>	<b>2,515</b>	<b>15.0%</b>	<b>2,308</b>	<b>9.0%</b>	<b>2,401</b>	<b>2,606</b>	<b>2,768</b>	<b>2,515</b>
St. Columcille's Hospital	M	678	702	58	73	25.9%	55	32.7%	61	56	59	73
St. Luke's General Hospital Kilkenny	M	7,350	7,116	585	668	14.2%	798	-16.3%	693	773	754	668
Tipperary University Hospital	M	11,994	12,134	997	1,107	11.0%	898	23.3%	945	1,128	1,249	1,107
UH Waterford	M	1,350	1,463	120	93	-22.5%	129	-27.9%	121	106	89	93
Wexford General Hospital	M	5,577	5,195	427	574	34.4%	428	34.1%	581	543	617	574
<b>HSE South West</b>	<b>M</b>	<b>3,901</b>	<b>4,174</b>	<b>343</b>	<b>343</b>	<b>0.0%</b>	<b>307</b>	<b>11.7%</b>	<b>327</b>	<b>293</b>	<b>318</b>	<b>343</b>
Mercy University Hospital	M	89	100	8	8	0.0%	5	60.0%	6	1	10	8
UH Kerry	M	3,812	4,074	335	335	0.0%	302	10.9%	321	292	308	335
<b>HSE West &amp; North West</b>	<b>M</b>	<b>12,557</b>	<b>13,545</b>	<b>1,113</b>	<b>1,314</b>	<b>18.1%</b>	<b>964</b>	<b>36.3%</b>	<b>1,017</b>	<b>983</b>	<b>990</b>	<b>1,314</b>
Letterkenny University Hospital	M	6,652	7,240	595	616	3.5%	459	34.2%	523	487	527	616
Mayo University Hospital	M	1,535	1,679	138	41	-70.3%	136	-69.9%	136	122	113	41
Portiuncula University Hospital	M	1,433	1,629	134	381	184.3%	131	190.8%	80	122	95	381
Sligo University Hospital	M	2,937	2,997	246	276	12.2%	238	16.0%	278	252	255	276

### Notes

1. Data source BIU Acute.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

## Average daily 8am trolley count (KPI No: A169)

## Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>266</b>	<b>≤280</b>	<b>≤280</b>	<b>352</b>	<b>25.8%</b>	<b>406</b>	<b>-13.2%</b>	<b>247</b>	<b>256</b>	<b>209</b>	<b>352</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>44</b>	<b>≤73</b>	<b>≤73</b>	<b>54</b>	<b>-26.6%</b>	<b>70</b>	<b>-23.5%</b>	<b>33</b>	<b>45</b>	<b>37</b>	<b>54</b>
Children's Health Ireland	M	4	≤9	≤9	5	-43.4%	5	-4.2%	3	5	6	5
MRH Mullingar	M	4	≤9	≤9	6	-38.7%	5	16.3%	9	7	2	6
MRH Portlaoise	M	4	≤9	≤9	4	-52.7%	3	23.4%	5	5	4	4
MRH Tullamore	M	0	≤9	≤9	0	-97.8%	0		0	0	0	0
Naas General Hospital	M	9	≤9	≤9	8	-10.0%	18	-54.9%	6	11	7	8
St. James's Hospital	M	9	≤14	≤14	13	-3.7%	15	-10.9%	6	11	7	13
Tallaght University Hospital	M	12	≤14	≤14	17	20.7%	23	-27.6%	3	7	10	17
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>34</b>	<b>≤62</b>	<b>≤62</b>	<b>39</b>	<b>-37.5%</b>	<b>55</b>	<b>-30.0%</b>	<b>27</b>	<b>33</b>	<b>29</b>	<b>39</b>
Beaumont Hospital	M	5	≤14	≤14	10	-30.2%	9	6.3%	6	9	5	10
Cavan General Hospital	M	6	≤9	≤9	7	-27.6%	9	-30.1%	4	6	6	7
Connolly Hospital	M	1	≤9	≤9	1	-86.7%	1	2.8%	1	1	1	1
Mater Misericordiae University Hospital	M	10	≤14	≤14	13	-8.1%	16	-19.1%	10	12	9	13
Our Lady of Lourdes Hospital	M	11	≤14	≤14	8	-40.6%	19	-56.8%	6	4	6	8
Our Lady's Hospital Navan	M	1	≤2	≤2	0	-96.8%	1	-87.5%	0	0	1	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>35</b>	<b>≤55</b>	<b>≤55</b>	<b>48</b>	<b>-12.6%</b>	<b>56</b>	<b>-14.5%</b>	<b>38</b>	<b>44</b>	<b>30</b>	<b>48</b>
St. Luke's General Hospital Kilkenny	M	5	≤9	≤9	8	-7.5%	6	29.0%	8	7	5	8
St. Vincent's University Hospital	M	19	≤14	≤14	24	71.4%	35	-30.6%	19	23	12	24
Tipperary University Hospital	M	5	≤9	≤9	7	-20.4%	11	-37.3%	5	6	6	7
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	6	≤9	≤9	9	-4.3%	4	126.3%	6	9	7	9
<b>HSE Mid West</b>	<b>M</b>	<b>45</b>	<b>≤14</b>	<b>≤14</b>	<b>49</b>	<b>252.1%</b>	<b>62</b>	<b>-20.0%</b>	<b>34</b>	<b>23</b>	<b>21</b>	<b>49</b>
UH Limerick	M	45	≤14	≤14	49	252.1%	62	-20.0%	34	23	21	49
<b>HSE South West</b>	<b>M</b>	<b>40</b>	<b>≤29</b>	<b>≤29</b>	<b>70</b>	<b>140.9%</b>	<b>71</b>	<b>-2.1%</b>	<b>53</b>	<b>47</b>	<b>40</b>	<b>70</b>
Cork University Hospital	M	18	≤14	≤14	29	107.4%	37	-20.8%	25	18	17	29
Mercy University Hospital	M	10	≤6	≤6	20	232.3%	19	2.3%	14	11	12	20
UH Kerry	M	12	≤9	≤9	21	132.3%	15	37.6%	14	18	12	21
<b>HSE West &amp; North West</b>	<b>M</b>	<b>68</b>	<b>≤47</b>	<b>≤47</b>	<b>93</b>	<b>97.3%</b>	<b>91</b>	<b>1.7%</b>	<b>61</b>	<b>63</b>	<b>52</b>	<b>93</b>
Galway University Hospitals	M	24	≤14	≤14	32	128.3%	33	-2.5%	20	21	17	32
Letterkenny University Hospital	M	13	≤9	≤9	18	105.0%	11	69.7%	13	12	11	18
Mayo University Hospital	M	15	≤9	≤9	19	115.1%	20	-1.3%	9	12	12	19
Portiuncula University Hospital	M	2	≤6	≤6	5	-17.2%	6	-18.5%	4	3	2	5
Sligo University Hospital	M	14	≤9	≤9	18	100.0%	22	-17.5%	15	15	9	18

### Notes

1. Data source - Trolley GAR data.

## Number of Births (KPI No: A17)

## Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>53,940</b>	<b>53,545</b>	<b>4,502</b>	<b>4,529</b>	<b>0.6%</b>	<b>4,535</b>	<b>-0.1%</b>	<b>4,823</b>	<b>4,469</b>	<b>4,460</b>	<b>4,529</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>9,784</b>	<b>9,707</b>	<b>816</b>	<b>828</b>	<b>1.5%</b>	<b>824</b>	<b>0.5%</b>	<b>874</b>	<b>821</b>	<b>831</b>	<b>828</b>
Coombe Women and Infants University Hospital	M	6,599	6,558	551	584	6.0%	549	6.4%	578	562	557	584
MRH Mullingar	M	1,780	1,742	147	144	-2.0%	146	-1.4%	154	159	161	144
MRH Portlaoise	M	1,405	1,407	118	100	-15.3%	129	-22.5%	142	100	113	100
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>12,458</b>	<b>12,306</b>	<b>1,035</b>	<b>1,026</b>	<b>-0.9%</b>	<b>1,022</b>	<b>0.4%</b>	<b>1,136</b>	<b>1,027</b>	<b>1,040</b>	<b>1,026</b>
Cavan General Hospital	M	1,183	1,151	97	103	6.2%	100	3.0%	101	115	89	103
Our Lady of Lourdes Hospital	M	2,659	2,651	223	217	-2.7%	230	-5.7%	227	210	234	217
Rotunda Hospital	M	8,616	8,504	715	706	-1.3%	692	2.0%	808	702	717	706
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>12,241</b>	<b>12,158</b>	<b>1,022</b>	<b>1,033</b>	<b>1.1%</b>	<b>980</b>	<b>5.4%</b>	<b>1,096</b>	<b>1,003</b>	<b>1,035</b>	<b>1,033</b>
National Maternity Hospital	M	7,090	7,055	593	598	0.8%	561	6.6%	644	575	593	598
St. Luke's General Hospital Kilkenny	M	1,402	1,334	112	111	-0.9%	118	-5.9%	143	124	120	111
Tipperary University Hospital	M	672	676	57	63	10.5%	56	12.5%	60	54	60	63
UH Waterford	M	1,532	1,532	129	137	6.2%	115	19.1%	134	133	122	137
Wexford General Hospital	M	1,545	1,561	131	124	-5.3%	130	-4.6%	115	117	140	124
<b>HSE Mid West</b>	<b>M</b>	<b>3,907</b>	<b>3,837</b>	<b>323</b>	<b>338</b>	<b>4.6%</b>	<b>319</b>	<b>6.0%</b>	<b>348</b>	<b>347</b>	<b>304</b>	<b>338</b>
UMH Limerick	M	3,907	3,837	323	338	4.6%	319	6.0%	348	347	304	338
<b>HSE South West</b>	<b>M</b>	<b>7,494</b>	<b>7,449</b>	<b>626</b>	<b>628</b>	<b>0.3%</b>	<b>637</b>	<b>-1.4%</b>	<b>684</b>	<b>628</b>	<b>587</b>	<b>628</b>
Cork University Maternity Hospital	M	6,492	6,462	543	536	-1.3%	563	-4.8%	594	529	511	536
UH Kerry	M	1,002	987	83	92	10.8%	74	24.3%	90	99	76	92
<b>HSE West &amp; North West</b>	<b>M</b>	<b>8,056</b>	<b>8,088</b>	<b>680</b>	<b>676</b>	<b>-0.6%</b>	<b>753</b>	<b>-10.2%</b>	<b>685</b>	<b>643</b>	<b>663</b>	<b>676</b>
Galway University Hospitals	M	2,750	2,784	234	235	0.4%	254	-7.5%	221	230	210	235
Letterkenny University Hospital	M	1,510	1,522	128	118	-7.8%	132	-10.6%	123	113	140	118
Mayo University Hospital	M	1,304	1,288	108	111	2.8%	113	-1.8%	134	91	107	111
Portiuncula University Hospital	M	1,294	1,345	113	100	-11.5%	137	-27.0%	105	100	98	100
Sligo University Hospital	M	1,198	1,149	97	112	15.5%	117	-4.3%	102	109	108	112

### Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

# Outpatient Attendances (New + Return) (KPI No: A15 & A192)

# Reporting Period January 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Nov		Dec		Jan	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National</b>	M	4,120,955	2.3	4,333,180	2.0	355,115	2.0	353,876	2.3	-0.3%	17.4%	338,419	2.4	4.6%	-0.2%	352,630	2.2	308,601	2.3	353,876	2.3
<b>HSE Dublin &amp; Midlands</b>	M	1,011,425	2.2	1,058,380	2.0	86,736	2.0	88,550	2.3	2.1%	19.3%	83,893	2.3	5.6%	4.3%	85,439	2.2	76,231	2.3	88,550	2.4
Children's Health Ireland	M	161,048	2.1	167,508	2.0	13,727	2.0	13,803	2.4	0.6%	20.3%	13,331	2.1	3.5%	14.8%	14,321	2.1	12,057	2.1	13,803	2.4
Coombe Women and Infants University Hospital	M	126,225	1.5	132,436	2.0	10,853	2.0	12,274	1.5	13.1%	-22.8%	10,597	1.8	15.8%	-14.1%	10,529	1.4	10,389	1.6	12,274	1.5
HSE Surgical Hub South Dublin	M				2.0		2.0														
MRH Mullingar	M	52,088	2.4	55,464	2.0	4,545	2.0	5,102	1.9	12.3%	-7.4%	4,172	2.8	22.3%	-34.6%	4,553	2.3	3,786	2.8	5,102	1.9
MRH Portlaoise	M	39,180	2.2	41,478	2.0	3,999	2.0	3,524	1.7	3.7%	-14.9%	3,084	2.2	14.3%	-24.0%	3,202	2.5	3,121	2.3	3,524	1.7
MRH Tullamore	M	78,213	2.1	83,387	2.0	6,834	2.0	6,398	2.1	-6.4%	5.3%	6,265	2.1	2.1%	1.5%	6,228	2.2	5,866	2.2	6,398	2.1
Naas General Hospital	M	54,480	2.6	55,855	2.0	4,578	2.0	4,642	3.2	1.4%	60.7%	4,493	7.0	3.3%	-54.1%	4,876	2.1	4,711	2.2	4,642	3.2
St. James's Hospital	M	267,073	2.2	278,660	2.0	22,837	2.0	22,567	2.9	-1.2%	42.8%	22,239	2.2	1.5%	29.6%	21,815	2.5	18,549	2.6	22,567	2.9
St. Luke's Radiation Oncology Network	M	34,215	2.7	35,855	2.0	2,938	2.0	2,981		1.5%		2,955		0.9%		2,842	7.0	2,871	7.0	2,981	
Tallaght University Hospital	M	198,903	2.4	207,737	2.0	17,025	2.0	17,259	2.6	1.4%	31.7%	16,757	2.3	3.0%	16.3%	17,073	2.3	14,901	2.5	17,259	2.6
<b>HSE Dublin &amp; North East</b>	M	953,747	2.3	1,008,777	2.0	82,671	2.0	82,254	2.4	-0.5%	19.2%	80,177	2.4	2.6%	-2.0%	81,314	2.2	70,768	2.4	82,254	2.4
Beaumont Hospital	M	227,873	2.4	241,203	2.0	19,767	2.0	19,171	2.4	-3.0%	19.5%	19,384	2.6	-1.1%	-8.1%	20,091	2.4	16,458	2.5	19,171	2.4
Cavan General Hospital	M	32,788	2.1	34,129	2.0	2,797	2.0	2,794	2.4	-0.1%	21.7%	2,421	2.3	15.4%	7.7%	2,845	2.2	2,610	2.2	2,794	2.4
Connolly Hospital	M	79,009	3.3	81,760	2.0	6,700	2.0	7,326	3.2	9.3%	58.6%	6,860	3.4	6.8%	-7.9%	7,110	2.9	5,948	3.1	7,326	3.2
HSE Surgical Hub North Dublin	M			5,540	2.0	454	2.0														
Louth County Hospital	M	19,723	1.9	20,554	2.0	1,684	2.0	1,747	1.8	3.7%	-11.4%	1,716	1.7	1.8%	3.1%	1,694	1.8	1,483	2.0	1,747	1.8
Mater Misericordiae University Hospital	M	299,261	2.6	315,597	2.0	25,864	2.0	25,841	2.9	-0.1%	42.8%	25,473	2.6	1.4%	8.1%	25,028	2.6	21,514	2.8	25,841	2.9
Monaghan Hospital	M	10,069	1.8	10,441	2.0	856	2.0	812	2.1	-5.1%	5.0%	836	1.6	-2.9%	33.7%	977	1.3	701	2.0	812	2.1
National Orthopaedic Hospital Cappagh	M	11,624	1.2	12,552	2.0	1,029	2.0	976	1.5	-5.2%	-23.9%	1,044	1.2	-6.5%	23.3%	948	1.3	802	1.6	976	1.5
Our Lady of Lourdes Hospital	M	104,561	2.2	109,221	2.0	8,951	2.0	9,028	2.1	0.9%	2.7%	8,668	2.4	4.2%	-13.8%	8,769	1.9	7,904	2.1	9,028	2.1
Our Lady's Hospital Navan	M	33,726	2.8	34,780	2.0	2,850	2.0	3,112	2.2	9.2%	11.4%	2,627	2.5	18.5%	-12.4%	3,042	2.4	2,894	1.5	3,112	2.2
Rotunda Hospital	M	135,113	1.4	143,000	2.0	11,719	2.0	11,447	1.5	-2.3%	-24.6%	11,148	1.6	2.7%	-5.3%	10,810	1.4	10,454	1.6	11,447	1.5
<b>HSE Dublin &amp; South East</b>	M	745,441	2.0	785,783	2.0	64,399	2.0	63,349	2.0	-1.6%	-1.3%	60,835	2.1	4.1%	-4.7%	64,207	1.9	54,854	2.0	63,349	2.0
Kilcreene Regional Orthopaedic Hospital	M	2,278	1.1	2,413	2.0	198	2.0	188	1.2	-5.1%	-42.0%	179	0.9	5.0%	22.8%	176	1.1	144	0.9	188	1.2
National Maternity Hospital	M	132,532	0.9	142,054	2.0	11,642	2.0	10,656	1.0	-8.5%	-50.7%	11,245	1.0	-5.2%	-3.5%	10,597	0.9	10,235	0.8	10,656	1.0
National Rehabilitation Hospital	M	3,484	1.6	3,788	2.0	310	2.0	285	1.8	-8.1%	-11.7%	300	2.5	-5.0%	-29.0%	274	1.9	195	1.8	285	1.8
Royal Victoria Eye and Ear Hospital	M	51,623	2.3	53,087	2.0	4,351	2.0	4,435	2.6	1.9%	29.6%	4,009	2.5	10.6%	3.1%	4,786	2.3	4,516	2.1	4,435	2.6
St Dymphna's Hospital	M			2,309	2.0	189	2.0														
St. Columcille's Hospital	M	13,406	2.1	14,042	2.0	1,151	2.0	1,278	2.2	11.0%	11.7%	1,240	2.2	3.1%	-0.5%	1,150	2.4	920	1.7	1,278	2.2
St. Luke's General Hospital Kilkenny	M	39,298	2.6	40,872	2.0	3,350	2.0	3,635	2.1	8.5%	6.8%	3,088	3.1	17.7%	-32.1%	3,709	2.3	2,716	2.0	3,635	2.1
St. Michael's Hospital	M	26,554	2.0	27,305	2.0	2,238	2.0	2,490	1.9	11.3%	-4.3%	2,019	2.4	23.3%	-20.7%	2,357	1.8	1,986	1.9	2,490	1.9
St. Vincent's University Hospital	M	218,975	2.9	229,451	2.0	18,804	2.0	18,747	2.7	-0.3%	33.5%	18,438	2.8	1.7%	-3.9%	18,968	2.8	15,321	2.9	18,747	2.7
Tipperary University Hospital	M	28,198	1.7	29,489	2.0	2,417	2.0	2,512	1.7	3.9%	-17.1%	2,004	1.9	25.3%	-14.5%	2,420	1.8	2,005	2.1	2,512	1.7
UH Waterford	M	186,980	1.9	196,768	2.0	16,126	2.0	15,505	1.8	-3.9%	-8.4%	15,067	1.9	2.9%	-2.8%	16,363	1.7	13,465	1.9	15,505	1.8
Waterford Surgical Hub	M			2,309	2.0	189	2.0														
Wexford General Hospital	M	42,113	1.6	44,205	2.0	3,623	2.0	3,618	1.9	-0.1%	-4.0%	3,246	1.6	11.5%	20.0%	3,407	1.9	3,351	2.0	3,618	1.9
<b>HSE Mid West</b>	M	268,027	2.9	284,443	2.0	23,311	2.0	22,296	3.1	-4.4%	55.8%	20,274	2.9	10.0%	8.8%	22,522	2.9	19,950	3.0	22,296	3.1
Croom Orthopaedic Hospital	M	10,795	3.7	10,899	2.0	893	2.0	1,043	2.4	16.8%	21.6%	737	5.0	41.5%	-51.2%	972	3.5	780	3.6	1,043	2.4
Ennis Hospital	M	15,089	7.8	15,982	2.0	1,310	2.0	1,241	6.0	-5.3%	201.1%	1,149	8.9	8.0%	-32.3%	1,329	6.6	1,131	6.2	1,241	6.0
Limerick Surgical Hub	M			2,310	2.0	189	2.0														
Nenagh Hospital	M	19,225	2.1	20,085	2.0	1,646	2.0	1,503	2.0	-8.7%	-0.4%	1,370	2.9	9.7%	-31.8%	1,686	1.8	1,326	2.2	1,503	2.0
St. John's Hospital Limerick	M	8,295	3.3	8,622	2.0	707	2.0	737	3.2	4.2%	60.2%	571	4.0	29.1%	-19.7%	673	3.3	639	4.4	737	3.2
UH Limerick	M	178,521	2.7	189,216	2.0	15,507	2.0	14,491	3.2	-6.6%	62.2%	13,467	2.6	7.6%	26.4%	14,860	2.9	12,885	2.9	14,491	3.2
UMH Limerick	M	36,102	1.5	37,329	2.0	3,059	2.0	3,281	1.3	7.3%	-37.5%	2,980	1.1	10.1%	10.3%	3,002	1.3	3,189	0.9	3,281	1.3
<b>HSE South West</b>	M	499,097	2.1	526,124	2.0	43,117	2.0	42,227	2.2	-2.1%	9.4%	40,363	2.1	4.6%	5.3%	43,236	2.0	37,257	2.1	42,227	2.2
Bantry General Hospital	M	6,167	2.0	6,799	2.0	557	2.0	460	2.0	-17.4%	2.3%	466	2.8	-1.3%	-25.9%	494	1.5	381	1.6	460	2.0
Cork Surgical Hub	M			5,079	2.0	416	2.0														
Cork University Hospital	M	203,842	1.8	213,842	2.0	17,525	2.0	16,849	2.0	-3.9%	-2.1%	16,085	1.9	4.7%	1.1%	18,011	1.8	14,769	1.8	16,849	2.0
Cork University Maternity Hospital	M	61,110	1.0	65,559	2.0	5,373	2.0	5,180	1.2	-3.6%	-38.9%	5,463	1.0	-5.2%	28.0%	4,795	1.3	4,585	1.1	5,180	1.2
Mallow General Hospital	M	16,215	2.3	16,274	2.0	1,334	2.0	1,340	1.8	0.4%	-11.3%	1,147	2.7	16.8%	-35.5%	1,469	2.0	1,275	1.9	1,340	1.8
Mercy University Hospital	M	36,504	3.0	38,344	2.0	3,142	2.0	3,261	3.3	3.8%	64.9%	3,121	3.1	4.5%	6.2%	3,154	2.7	2,516	3.0	3,261	3.3
South Infirmary Victoria University Hospital	M	113,187	2.5	117,109	2.0	9,597	2.0	9,869	2.5	2.8%	26.5%	8,763	2.2	12.6%	14.1%	9,719	2.4	8,754	2.7	9,869	2.5
UH Kerry	M	62,072	2.3	63,118	2.0	5,173	2.0	5,268	2.6	1.8%	30.3%	5,318	2.6	-0.9%	0.0%	5,594	2.2				

## Urgent Colonoscopy waiting > 28 Days (KPI No: A80)

Reporting Period January 2026

Level	Frequency	Target/EA Full Year	Outturn Previous Year	Current YTD		SPLY YTD		Nov		Dec		Jan	
				Total Breaches Reported	Total New Patients Breaching	SPLY YTD	SPLY % Change	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>6,660</b>	<b>2,716</b>	<b>791</b>	<b>775</b>	<b>2.1%</b>	<b>1,223</b>	<b>423</b>	<b>1,369</b>	<b>486</b>	<b>2,716</b>	<b>791</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>0</b>	<b>939</b>	<b>793</b>	<b>271</b>	<b>143</b>	<b>89.5%</b>	<b>39</b>	<b>28</b>	<b>80</b>	<b>52</b>	<b>793</b>	<b>271</b>
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	55	24	12	23	-47.8%	2	1	6	5	24	12
MRH Tullamore	M	0	63	321	83	0		14	12	55	38	321	83
Naas General Hospital	M	0	711	448	176	25	604.0%	23	15	19	9	448	176
St. James's Hospital	M	0	110	0	0	95	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>0</b>	<b>1,639</b>	<b>25</b>	<b>10</b>	<b>232</b>	<b>-95.7%</b>	<b>63</b>	<b>21</b>	<b>25</b>	<b>5</b>	<b>25</b>	<b>10</b>
Beaumont Hospital	M	0	166	16	6	68	-91.2%	63	21	22	4	16	6
Cavan General Hospital	M	0	434	0	0	0		0	0	0	0	0	0
Connolly Hospital	M	0	176	3	2	6	-66.7%	0	0	0	0	3	2
Louth County Hospital	M	0	440	0	0	18	-100.0%	0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	23	6	2	5	-60.0%	0	0	3	1	6	2
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	400	0	0	135	-100.0%	0	0	0	0	0	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>0</b>	<b>1,634</b>	<b>520</b>	<b>97</b>	<b>198</b>	<b>-51.0%</b>	<b>426</b>	<b>116</b>	<b>430</b>	<b>83</b>	<b>520</b>	<b>97</b>
St. Columcille's Hospital	M	0	2	0	0	0		1	1	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	217	0	0	60	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	415	0	0	55	-100.0%	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	5	0	0	4	-100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	22	0	0	9	-100.0%	3	2	6	5	0	0
UH Waterford	M	0	949	520	97	70	38.6%	422	113	424	78	520	97
Wexford General Hospital	M	0	24	0	0	0		0	0	0	0	0	0
<b>HSE Mid West</b>	<b>M</b>	<b>0</b>	<b>555</b>	<b>527</b>	<b>78</b>	<b>26</b>	<b>200.0%</b>	<b>299</b>	<b>78</b>	<b>352</b>	<b>78</b>	<b>527</b>	<b>78</b>
Ennis Hospital	M	0	94	1	1	0		0	0	1	1	1	1
Nenagh Hospital	M	0	17	10	6	0		1	0	0	0	10	6
St. John's Hospital Limerick	M	0	29	4	1	26	-96.2%	0	0	0	0	4	1
UH Limerick	M	0	415	512	70	0		298	78	351	77	512	70
<b>HSE South West</b>	<b>M</b>	<b>0</b>	<b>313</b>	<b>294</b>	<b>89</b>	<b>5</b>	<b>1,680.0%</b>	<b>165</b>	<b>45</b>	<b>97</b>	<b>34</b>	<b>294</b>	<b>89</b>
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	10	0	0	5	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	303	294	89	0		165	45	97	34	294	89
<b>HSE West &amp; North West</b>	<b>M</b>	<b>0</b>	<b>1,580</b>	<b>557</b>	<b>246</b>	<b>171</b>	<b>43.9%</b>	<b>231</b>	<b>135</b>	<b>385</b>	<b>234</b>	<b>557</b>	<b>246</b>
Galway University Hospitals	M	0	493	235	47	61	-23.0%	79	39	119	37	235	47
Letterkenny University Hospital	M	0	381	198	122	1	12,100.0%	53	28	196	153	198	122
Mayo University Hospital	M	0	363	34	27	57	-52.6%	24	21	8	8	34	27
Portiuncula University Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	277	52	30	48	-37.5%	52	31	42	23	52	30
Sligo University Hospital	M	0	65	38	20	4	400.0%	23	16	20	13	38	20

### Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

# Adult In Patient Waiting List (KPI No: A177)

# Reporting Period January 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>7,862</b>	<b>5,425</b>	<b>3,651</b>	<b>2,485</b>	<b>1,721</b>	<b>1,308</b>	<b>3,192</b>	<b>25,644</b>	<b>16,943</b>	<b>30.0%</b>	<b>16,494</b>	<b>31.5%</b>	<b>16,482</b>	<b>32.1%</b>	<b>18,312</b>	<b>28.6%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>1,379</b>	<b>1,043</b>	<b>803</b>	<b>556</b>	<b>430</b>	<b>319</b>	<b>588</b>	<b>5,118</b>	<b>3,442</b>	<b>25.3%</b>	<b>3,485</b>	<b>26.2%</b>	<b>3,488</b>	<b>27.6%</b>	<b>3,851</b>	<b>24.8%</b>
Coombe Women and Infants University Hospital	M	50.0%	2			1				3	17	39.3%	11	47.6%	3	25.0%	1	66.7%
MRH Mullingar	M	50.0%	19	8	2		1			30	18	45.5%	16	60.0%	14	64.1%	12	60.0%
MRH Portlaoise	M	50.0%	10	1	1			2	1	15	5	50.0%	6	33.3%	5	68.8%	5	66.7%
MRH Tullamore	M	50.0%	269	298	212	121	77	30	37	1,044	589	29.1%	606	32.1%	670	28.8%	799	23.5%
Naas General Hospital	M	50.0%																
St. James's Hospital	M	50.0%	538	345	233	174	123	69	226	1,708	1,253	26.9%	1,188	27.3%	1,168	29.1%	1,201	29.7%
Tallaght University Hospital	M	50.0%	541	391	355	260	229	218	324	2,318	1,560	21.8%	1,658	22.1%	1,628	25.1%	1,833	20.9%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>2,679</b>	<b>1,899</b>	<b>1,214</b>	<b>930</b>	<b>629</b>	<b>491</b>	<b>1,177</b>	<b>9,019</b>	<b>6,443</b>	<b>29.7%</b>	<b>6,112</b>	<b>31.6%</b>	<b>5,927</b>	<b>32.1%</b>	<b>6,545</b>	<b>27.4%</b>
Beaumont Hospital	M	50.0%	665	497	466	451	381	326	729	3,515	3,212	15.0%	2,923	17.8%	2,655	19.7%	2,903	17.4%
Cavan General Hospital	M	50.0%	16	1						17		100.0%		100.0%		100.0%	1	94.1%
Connolly Hospital	M	50.0%	196	271	24	7	3	1		502	109	79.2%	131	74.7%	156	68.8%	342	31.9%
Louth County Hospital	M	50.0%												100.0%				
Mater Misericordiae University Hospital	M	50.0%	794	471	383	296	178	138	418	2,678	1,756	29.6%	1,775	29.8%	1,839	30.0%	1,937	27.7%
National Orthopaedic Hospital Cappagh	M	50.0%	674	477	226	115	40	4	2	1,538	875	44.7%	830	46.5%	845	45.2%	906	41.1%
Our Lady of Lourdes Hospital	M	50.0%	115	88	61	37	23	20	23	367	292	27.5%	230	36.1%	222	34.1%	258	29.7%
Our Lady's Hospital Navan	M	50.0%	134	51	20	2				207	88	53.9%	99	50.7%	79	59.1%	79	61.8%
Rotunda Hospital	M	50.0%	85	43	34	22	4	2	5	195	111	39.0%	124	39.5%	131	38.8%	119	39.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>1,117</b>	<b>703</b>	<b>511</b>	<b>315</b>	<b>162</b>	<b>146</b>	<b>310</b>	<b>3,264</b>	<b>2,022</b>	<b>34.7%</b>	<b>2,006</b>	<b>35.7%</b>	<b>2,052</b>	<b>35.2%</b>	<b>2,215</b>	<b>32.1%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	199	168	140	68	17	1		593	424	33.1%	402	33.8%	405	33.3%	409	31.0%
National Maternity Hospital	M	50.0%	78	37	31	26	24	23	49	268	175	24.2%	185	29.1%	185	33.2%	201	25.0%
Royal Victoria Eye and Ear Hospital	M	50.0%	82	65	67	60	43	34	103	454	381	18.6%	378	19.2%	371	19.0%	384	15.4%
St. Columille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%									1							
St. Michael's Hospital	M	50.0%	127	90	82	45	17	24	14	399	236	30.8%	223	31.8%	263	27.7%	277	30.6%
St. Vincent's University Hospital	M	50.0%	488	239	133	78	43	49	103	1,133	572	45.6%	570	46.8%	571	46.9%	664	41.4%
Tipperary University Hospital	M	50.0%	52	31	14	5	1	2		105	32	52.9%	33	58.8%	37	51.3%	55	47.6%
UH Waterford	M	50.0%	90	69	44	33	17	13	41	307	198	34.0%	211	29.7%	217	28.4%	221	28.0%
Wexford General Hospital	M	50.0%	1	4						5	3	25.0%	4	42.9%	3	50.0%	4	20.0%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>720</b>	<b>684</b>	<b>349</b>	<b>234</b>	<b>143</b>	<b>48</b>	<b>41</b>	<b>2,219</b>	<b>1,328</b>	<b>36.8%</b>	<b>1,298</b>	<b>35.1%</b>	<b>1,364</b>	<b>34.3%</b>	<b>1,541</b>	<b>30.6%</b>
Croom Orthopaedic Hospital	M	50.0%	214	151	61	9	1			436	191	50.8%	183	53.4%	202	51.1%	235	46.1%
Ennis Hospital	M	50.0%	1							1		100.0%	1	50.0%	1	50.0%		100.0%
Nenagh Hospital	M	50.0%			1	1	1			3	4	20.0%	4		3		3	
St. John's Hospital Limerick	M	50.0%	199	167	107	110	5	2	1	591	329	38.4%	323	35.8%	344	33.5%	400	32.3%
UH Limerick	M	50.0%	306	366	180	114	136	46	40	1,188	804	31.4%	787	28.3%	814	28.7%	903	24.0%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>748</b>	<b>322</b>	<b>239</b>	<b>100</b>	<b>84</b>	<b>68</b>	<b>129</b>	<b>1,690</b>	<b>839</b>	<b>39.8%</b>	<b>836</b>	<b>42.0%</b>	<b>852</b>	<b>42.2%</b>	<b>973</b>	<b>48.3%</b>
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	241	76	104	46	51	50	38	606	372	29.4%	366	33.9%	363	35.6%	381	37.1%
Cork University Maternity Hospital	M	50.0%	135	75	16	12	5		1	244	83	60.7%	78	66.1%	94	56.5%	118	51.6%
Mallow General Hospital	M	50.0%												100.0%		100.0%		
Mercy University Hospital	M	50.0%	137	68	44	22	11	2	8	292	130	46.9%	141	46.4%	132	48.4%	156	46.6%
South Infirmary Victoria University Hospital	M	50.0%	187	81	63	19	17	16	82	465	238	35.0%	236	32.2%	243	35.5%	283	39.1%
UH Kerry	M	50.0%	48	22	12	1				83	16	64.4%	15	66.7%	20	67.2%	35	57.8%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>1,219</b>	<b>774</b>	<b>535</b>	<b>350</b>	<b>273</b>	<b>236</b>	<b>947</b>	<b>4,334</b>	<b>2,869</b>	<b>25.4%</b>	<b>2,757</b>	<b>28.5%</b>	<b>2,799</b>	<b>30.3%</b>	<b>3,187</b>	<b>26.5%</b>
Galway University Hospitals	M	50.0%	676	400	303	171	187	161	830	2,728	2,032	21.7%	1,945	24.1%	1,968	24.7%	2,077	23.9%
Letterkenny University Hospital	M	50.0%	210	129	62	36	12	15	30	494	188	42.5%	180	50.0%	184	52.1%	304	38.5%
Mayo University Hospital	M	50.0%	84	85	55	39	17	12	8	300	164	34.9%	161	35.3%	171	34.2%	221	26.3%
Portiuncula University Hospital	M	50.0%	15	7	2	3	5	3	5	40	24	31.4%	28	30.0%	24	33.3%	26	35.0%
Roscommon University Hospital	M	50.0%										100.0%						
Sligo University Hospital	M	50.0%	234	153	113	101	52	45	74	772	461	27.3%	443	31.3%	452	37.1%	559	27.6%

Notes  
1. Data Source is NTPF.

## Adult Day Cases Waiting List (KPI No: A178)

Reporting Period January 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>32,827</b>	<b>18,152</b>	<b>9,628</b>	<b>6,156</b>	<b>3,527</b>	<b>2,287</b>	<b>5,205</b>	<b>77,782</b>	<b>41,421</b>	<b>41.8%</b>	<b>41,599</b>	<b>42.7%</b>	<b>41,324</b>	<b>44.6%</b>	<b>46,934</b>	<b>39.7%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>4,933</b>	<b>2,545</b>	<b>1,326</b>	<b>737</b>	<b>327</b>	<b>228</b>	<b>403</b>	<b>10,499</b>	<b>5,090</b>	<b>47.7%</b>	<b>5,250</b>	<b>47.4%</b>	<b>5,091</b>	<b>48.1%</b>	<b>5,829</b>	<b>44.5%</b>
Coombe Women and Infants University Hospital	M	50.0%	25	5						30	32	57.3%	30	58.9%	10	64.3%	5	83.3%
MRH Mullingar	M	50.0%	268	124	53	14	5			464	198	63.0%	208	55.3%	221	54.4%	200	56.9%
MRH Portlaoise	M	50.0%	170	61	33	20	17	19	12	332	147	47.1%	152	48.5%	165	48.8%	178	46.4%
MRH Tullamore	M	50.0%	521	335	199	121	90	70	57	1,393	796	33.6%	827	33.4%	766	36.9%	899	35.5%
Naas General Hospital	M	50.0%	203	71	34	32	16	13		369	125	53.2%	126	54.0%	136	57.5%	171	53.7%
St. James's Hospital	M	50.0%	2,084	1,116	648	413	124	76	212	4,673	2,362	46.5%	2,496	46.5%	2,335	47.4%	2,728	41.6%
Tallaght University Hospital	M	50.0%	1,662	833	359	137	75	50	122	3,238	1,430	51.6%	1,411	52.3%	1,458	51.5%	1,648	49.1%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>7,860</b>	<b>4,773</b>	<b>2,719</b>	<b>1,652</b>	<b>930</b>	<b>618</b>	<b>1,666</b>	<b>20,218</b>	<b>11,569</b>	<b>40.7%</b>	<b>11,935</b>	<b>39.7%</b>	<b>11,643</b>	<b>42.2%</b>	<b>12,848</b>	<b>36.5%</b>
Beaumont Hospital	M	50.0%	2,402	1,870	1,282	934	550	320	589	7,947	5,051	32.2%	5,433	29.1%	5,182	33.2%	5,752	27.6%
Cavan General Hospital	M	50.0%	230	107	4					341	187	58.4%	50	83.6%	12	95.9%	129	62.2%
Connolly Hospital	M	50.0%	745	408	200	77	16	12	3	1,461	575	56.2%	612	55.7%	652	57.7%	733	49.8%
Louth County Hospital	M	50.0%	440	167	54	11				672	321	53.7%	289	58.6%	235	64.2%	254	62.2%
Mater Misericordiae University Hospital	M	50.0%	2,685	1,809	1,013	549	323	252	1,051	7,682	4,625	39.0%	4,801	38.5%	4,789	38.0%	5,170	32.7%
National Orthopaedic Hospital Cappagh	M	50.0%	422	88	30	9	3	3	1	556	146	74.4%	136	71.0%	135	77.4%	142	74.5%
Our Lady of Lourdes Hospital	M	50.0%	271	127	77	58	37	29	20	619	408	37.9%	303	50.7%	332	49.8%	362	41.5%
Our Lady's Hospital Navan	M	50.0%	487	100	37	4				628	156	68.2%	169	65.3%	141	74.0%	161	74.4%
Rotunda Hospital	M	50.0%	178	97	22	10	1	2	2	312	100	67.0%	142	60.7%	165	56.8%	145	53.5%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>6,985</b>	<b>3,829</b>	<b>1,877</b>	<b>1,048</b>	<b>554</b>	<b>395</b>	<b>1,146</b>	<b>15,834</b>	<b>7,930</b>	<b>45.4%</b>	<b>8,158</b>	<b>45.9%</b>	<b>8,280</b>	<b>46.5%</b>	<b>9,216</b>	<b>41.8%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	132	50	5	2				189	52	72.9%	57	72.5%	55	75.3%	66	65.1%
National Maternity Hospital	M	50.0%	118	54	35	19	6	5	12	249	120	43.1%	127	48.8%	133	50.2%	136	45.4%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,158	964	480	198	98	70	181	3,149	1,464	46.3%	1,725	42.0%	1,908	39.8%	2,074	34.1%
St. Columcille's Hospital	M	50.0%	225	135	73	25	11	5	5	479	223	51.4%	208	54.5%	186	59.3%	259	45.9%
St. Luke's General Hospital Kilkenny	M	50.0%	269	160	87	42	14	12	18	602	418	54.7%	421	47.3%	302	50.3%	348	42.2%
St. Michael's Hospital	M	50.0%	512	219	116	51	31	15	29	973	421	42.2%	397	53.6%	419	55.5%	496	49.0%
St. Vincent's University Hospital	M	50.0%	1,784	745	314	185	178	86	118	3,410	1,317	53.8%	1,357	54.6%	1,436	54.2%	1,687	50.5%
Tipperary University Hospital	M	50.0%	215	164	70	10	2	1		462	160	53.5%	164	55.3%	198	48.2%	265	42.6%
UH Waterford	M	50.0%	2,142	1,039	579	450	182	189	753	5,334	3,020	38.9%	2,997	40.5%	3,106	41.2%	3,309	38.0%
Wexford General Hospital	M	50.0%	430	299	118	66	32	12	30	987	735	36.3%	705	38.5%	537	46.7%	576	41.6%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>2,061</b>	<b>1,270</b>	<b>895</b>	<b>708</b>	<b>378</b>	<b>191</b>	<b>232</b>	<b>5,735</b>	<b>3,271</b>	<b>34.5%</b>	<b>3,435</b>	<b>31.4%</b>	<b>3,437</b>	<b>33.3%</b>	<b>3,793</b>	<b>33.9%</b>
Croom Orthopaedic Hospital	M	50.0%	94	78	124	114	62			472	369	28.3%	370	23.2%	380	20.2%	379	19.7%
Ennis Hospital	M	50.0%	390	110	148	34	5	2		689	219	45.9%	206	51.0%	191	55.9%	325	52.8%
Nenagh Hospital	M	50.0%	653	561	296	219	161	61	5	1,956	1,056	35.9%	1,244	26.7%	1,245	29.3%	1,323	32.4%
St. John's Hospital Limerick	M	50.0%	205	105	51	34				395	137	50.9%	134	51.8%	138	59.6%	203	48.6%
UH Limerick	M	50.0%	719	416	276	307	150	128	227	2,223	1,490	30.5%	1,481	30.4%	1,483	30.8%	1,563	29.7%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>3,664</b>	<b>1,819</b>	<b>944</b>	<b>660</b>	<b>328</b>	<b>189</b>	<b>415</b>	<b>8,019</b>	<b>3,910</b>	<b>47.0%</b>	<b>3,810</b>	<b>48.8%</b>	<b>4,013</b>	<b>48.7%</b>	<b>4,577</b>	<b>42.9%</b>
Bantry General Hospital	M	50.0%	97	23						120	1	98.1%	2	98.1%		100.0%	24	80.0%
Cork University Hospital	M	50.0%	445	225	158	100	60	44	19	1,051	535	44.7%	538	45.8%	559	45.0%	628	40.2%
Cork University Maternity Hospital	M	50.0%	341	142	54	20				557	174	62.5%	166	65.4%	188	59.6%	229	58.9%
Mallow General Hospital	M	50.0%	132	132	67	41	2			374	198	49.6%	198	51.2%	213	47.3%	251	32.9%
Mercy University Hospital	M	50.0%	402	202	136	89	23	7	1	860	415	44.6%	404	49.4%	414	52.0%	482	44.0%
South Infirmary Victoria University Hospital	M	50.0%	1,950	930	477	391	233	138	395	4,514	2,474	44.1%	2,359	44.7%	2,451	44.9%	2,698	40.2%
UH Kerry	M	50.0%	297	165	52	19	10			543	113	65.8%	143	63.0%	188	58.7%	265	51.2%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>7,324</b>	<b>3,916</b>	<b>1,867</b>	<b>1,351</b>	<b>1,010</b>	<b>666</b>	<b>1,343</b>	<b>17,477</b>	<b>9,651</b>	<b>35.8%</b>	<b>9,011</b>	<b>41.0%</b>	<b>8,860</b>	<b>45.1%</b>	<b>10,671</b>	<b>38.9%</b>
Galway University Hospitals	M	50.0%	3,654	1,852	1,220	1,037	796	524	1,033	10,116	6,491	26.4%	6,040	31.9%	5,926	36.9%	6,709	33.7%
Letterkenny University Hospital	M	50.0%	1,391	818	196	84	55	23	28	2,595	886	54.4%	767	61.6%	736	64.9%	1,337	48.5%
Mayo University Hospital	M	50.0%	506	306	99	16	4			931	460	50.6%	388	57.9%	410	57.6%	470	49.5%
Portiuncula University Hospital	M	50.0%	316	86	50	23	15	12	6	508	178	65.8%	170	64.1%	183	65.5%	209	58.9%
Roscommon University Hospital	M	50.0%	409	212	59	42	18	12	77	829	320	48.0%	322	52.2%	355	52.5%	443	46.6%
Sligo University Hospital	M	50.0%	1,048	642	243	149	122	95	199	2,498	1,316	40.1%	1,324	43.6%	1,250	48.1%	1,503	39.8%

Notes

1. Data Source is NTPF.

## Child In Patient Waiting List (KPI No: A179)

Reporting Period January 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
											<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>997</b>	<b>661</b>	<b>527</b>	<b>332</b>	<b>228</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>808</b>	<b>529</b>	<b>434</b>	<b>286</b>	<b>207</b>	<b>119</b>	<b>157</b>	<b>2,540</b>	<b>1,776</b>	<b>28.0%</b>	<b>1,698</b>	<b>29.5%</b>	<b>1,576</b>	<b>34.4%</b>	<b>1,809</b>	<b>28.8%</b>
Children's Health Ireland	M	50.0%	719	472	395	281	206	119	156	2,348	1,700	26.4%	1,636	27.6%	1,505	32.7%	1,700	27.6%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	89	57	39	5	1		1	192	76	50.6%	62	58.1%	71	57.5%	109	43.2%
Tallaght University Hospital	M	50.0%																
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>21</b>	<b>7</b>	<b>2</b>	<b>2</b>				<b>32</b>	<b>16</b>	<b>62.8%</b>	<b>12</b>	<b>55.6%</b>	<b>14</b>	<b>60.0%</b>	<b>12</b>	<b>62.5%</b>
Beaumont Hospital	M	50.0%	8	1						9		100.0%		100.0%	1	83.3%	2	77.8%
National Orthopaedic Hospital Cappagh	M	50.0%	9	6	2	2				19	13	59.4%	11	42.1%	11	57.7%	10	47.4%
Our Lady of Lourdes Hospital	M	50.0%	4							4	3	62.5%	1	83.3%	2	33.3%		100.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>51</b>	<b>25</b>	<b>39</b>	<b>20</b>	<b>8</b>	<b>5</b>	<b>14</b>	<b>162</b>	<b>147</b>	<b>21.8%</b>	<b>131</b>	<b>25.6%</b>	<b>132</b>	<b>25.4%</b>	<b>119</b>	<b>26.5%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	13	5	3	1	2	3	3	30	26	21.2%	21	32.3%	18	33.3%	20	33.3%
St. Luke's General Hospital Kilkenny	M	50.0%										100.0%		100.0%				
Tipperary University Hospital	M	50.0%												100.0%				
UH Waterford	M	50.0%	38	20	36	19	6	2	11	132	121	21.4%	110	23.1%	114	24.0%	99	25.0%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>14</b>	<b>17</b>	<b>22</b>	<b>10</b>	<b>3</b>	<b>1</b>		<b>67</b>	<b>58</b>	<b>26.6%</b>	<b>60</b>	<b>23.1%</b>	<b>57</b>	<b>26.0%</b>	<b>55</b>	<b>17.9%</b>
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	14	17	22	10	3	1		67	58	26.6%	60	23.1%	57	26.0%	55	17.9%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>48</b>	<b>54</b>	<b>23</b>	<b>4</b>	<b>1</b>		<b>3</b>	<b>133</b>	<b>56</b>	<b>56.9%</b>	<b>88</b>	<b>30.7%</b>	<b>80</b>	<b>34.4%</b>	<b>88</b>	<b>33.8%</b>
Cork University Hospital	M	50.0%	6	2	2	3			1	14	6	50.0%	7	46.2%	7	46.2%	8	42.9%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	40	51	21	1	1		2	116	50	56.9%	80	28.6%	72	33.3%	79	31.9%
UH Kerry	M	50.0%	2	1						3		100.0%	1	50.0%	1		1	66.7%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>55</b>	<b>29</b>	<b>7</b>	<b>10</b>	<b>9</b>	<b>7</b>	<b>51</b>	<b>168</b>	<b>141</b>	<b>28.8%</b>	<b>126</b>	<b>34.0%</b>	<b>117</b>	<b>40.6%</b>	<b>116</b>	<b>31.0%</b>
Galway University Hospitals	M	50.0%	20	17	6	10	9	6	50	118	120	13.7%	110	19.7%	100	22.5%	100	15.3%
Letterkenny University Hospital	M	50.0%	1							1	1		1					100.0%
Mayo University Hospital	M	50.0%		1						1		100.0%		100.0%	1	66.7%	1	
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	34	11	1			1	1	48	20	64.9%	15	71.2%	16	75.4%	15	68.8%

### Notes

1. Data Source is NTPF.

## Child Day Cases Waiting List (KPI No: A180)

Reporting Period January 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>2,102</b>	<b>1,255</b>	<b>736</b>	<b>509</b>	<b>290</b>	<b>226</b>	<b>377</b>	<b>5,495</b>	<b>3,241</b>	<b>36.4%</b>	<b>3,215</b>	<b>38.1%</b>	<b>3,209</b>	<b>39.9%</b>	<b>3,507</b>	<b>36.2%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>1,344</b>	<b>824</b>	<b>520</b>	<b>326</b>	<b>176</b>	<b>123</b>	<b>203</b>	<b>3,516</b>	<b>2,110</b>	<b>35.6%</b>	<b>2,094</b>	<b>37.5%</b>	<b>2,061</b>	<b>39.5%</b>	<b>2,261</b>	<b>35.7%</b>
Children's Health Ireland	M	50.0%	1,265	797	504	323	176	123	203	3,391	2,054	35.1%	2,053	36.9%	2,020	38.8%	2,209	34.9%
Coombe Women and Infants University Hospital	M	50.0%									1		1		1			
MRH Mullingar	M	50.0%	7	3	4					14	17	26.1%	12	29.4%	6	60.0%	8	42.9%
MRH Portlaoise	M	50.0%	19							19			3	40.0%	4	55.6%		100.0%
MRH Tullamore	M	50.0%	53	24	12	3				92	38	56.3%	25	65.3%	30	62.0%	44	52.2%
Tallaght University Hospital	M	50.0%										100.0%		100.0%		100.0%		
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>65</b>	<b>30</b>	<b>9</b>	<b>12</b>	<b>4</b>	<b>1</b>	<b>7</b>	<b>128</b>	<b>64</b>	<b>48.4%</b>	<b>57</b>	<b>51.3%</b>	<b>56</b>	<b>58.2%</b>	<b>63</b>	<b>50.8%</b>
Beaumont Hospital	M	50.0%										100.0%	1					
Cavan General Hospital	M	50.0%	13	8						21	13	51.9%	4	81.8%	4	81.8%	8	61.9%
National Orthopaedic Hospital Cappagh	M	50.0%	10	1	2					13	2	81.8%	4	50.0%	4	75.0%	3	76.9%
Our Lady of Lourdes Hospital	M	50.0%	41	20	7	12	4	1	7	92	49	41.7%	48	42.9%	48	47.8%	51	44.6%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	1	1						2		100.0%		100.0%		100.0%	1	50.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>141</b>	<b>58</b>	<b>35</b>	<b>27</b>	<b>16</b>	<b>15</b>	<b>46</b>	<b>338</b>	<b>176</b>	<b>38.9%</b>	<b>178</b>	<b>41.1%</b>	<b>193</b>	<b>39.9%</b>	<b>203</b>	<b>39.9%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	15	15	13	13	7	3	5	71	47	26.6%	51	26.1%	53	27.4%	56	21.1%
St. Luke's General Hospital Kilkenny	M	50.0%	3							3	3	50.0%	2	66.7%		100.0%	1	66.7%
Tipperary University Hospital	M	50.0%	24	2						26	2	75.0%	1	91.7%		100.0%	2	92.3%
UH Waterford	M	50.0%	86	39	21	14	9	12	41	222	120	37.5%	123	39.1%	137	38.0%	141	36.5%
Wexford General Hospital	M	50.0%	13	2	1					16	4	77.8%	1	92.3%	3	80.0%	3	81.3%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>103</b>	<b>88</b>	<b>25</b>	<b>40</b>	<b>12</b>	<b>4</b>		<b>272</b>	<b>142</b>	<b>47.4%</b>	<b>155</b>	<b>44.8%</b>	<b>157</b>	<b>45.9%</b>	<b>173</b>	<b>36.4%</b>
Croom Orthopaedic Hospital	M	50.0%	2							2		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	50.0%	1							1	1	66.7%		100.0%		100.0%	1	
Nenagh Hospital	M	50.0%	6	5		1				12		100.0%	2	60.0%	2	50.0%	6	50.0%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	94	83	25	39	12	4		257	141	46.2%	153	43.1%	155	44.0%	166	35.4%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>185</b>	<b>124</b>	<b>89</b>	<b>42</b>	<b>35</b>	<b>38</b>	<b>15</b>	<b>528</b>	<b>295</b>	<b>36.8%</b>	<b>299</b>	<b>38.9%</b>	<b>314</b>	<b>38.1%</b>	<b>350</b>	<b>33.7%</b>
Cork University Hospital	M	50.0%	69	72	65	39	31	33	11	320	216	28.5%	224	29.3%	236	25.3%	255	20.3%
Cork University Maternity Hospital	M	50.0%	1							1				100.0%		100.0%		100.0%
Mallow General Hospital	M	50.0%										100.0%		100.0%	1			
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	109	50	21	3	3	5	4	195	75	52.5%	71	56.2%	73	59.2%	89	54.4%
UH Kerry	M	50.0%	6	2	3		1			12	4	33.3%	4	42.9%	4	60.0%	6	50.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>264</b>	<b>131</b>	<b>58</b>	<b>62</b>	<b>47</b>	<b>45</b>	<b>106</b>	<b>713</b>	<b>454</b>	<b>32.7%</b>	<b>432</b>	<b>34.4%</b>	<b>428</b>	<b>37.2%</b>	<b>457</b>	<b>35.9%</b>
Galway University Hospitals	M	50.0%	170	83	47	51	38	37	99	525	371	24.0%	352	26.7%	336	31.3%	361	31.2%
Letterkenny University Hospital	M	50.0%	31	21		3	1		1	57	9	75.0%	10	75.6%	15	66.7%	26	54.4%
Mayo University Hospital	M	50.0%	1	2	1					4		100.0%	1	85.7%	2	66.7%	3	25.0%
Portiuncula University Hospital	M	50.0%	19	5						24	2	84.6%	2	80.0%	2	88.2%	6	75.0%
Roscommon University Hospital	M	50.0%	5	1		1				7	2	50.0%	3	25.0%	3		2	71.4%
Sligo University Hospital	M	50.0%	38	19	10	7	8	8	6	96	70	45.3%	64	45.3%	70	42.6%	59	38.5%

Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)								Reporting Period January 2026							
Level	Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct		Nov		Dec		Jan	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>65.0%</b>	<b>17,309</b>	<b>10,891</b>	<b>7,010</b>	<b>975</b>	<b>36,185</b>	<b>17,561</b>	<b>49.3%</b>	<b>16,861</b>	<b>51.2%</b>	<b>15,915</b>	<b>54.0%</b>	<b>19,753</b>	<b>45.4%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>65.0%</b>	<b>3,616</b>	<b>2,272</b>	<b>986</b>	<b>240</b>	<b>7,114</b>	<b>3,117</b>	<b>50.1%</b>	<b>3,140</b>	<b>52.9%</b>	<b>2,822</b>	<b>57.5%</b>	<b>3,692</b>	<b>48.1%</b>
Children's Health Ireland	M	65.0%	180	137	74	5	396	188	47.8%	191	48.4%	175	53.0%	222	43.9%
MRH Mullingar	M	65.0%	582	248	10	2	842	139	78.4%	153	78.8%	105	84.9%	288	65.8%
MRH Portlaoise	M	65.0%	254	131	91	75	551	255	47.5%	271	44.1%	276	48.1%	323	41.4%
MRH Tullamore	M	65.0%	516	439	218	135	1,308	887	36.0%	784	40.7%	671	45.5%	814	37.8%
Naas General Hospital	M	65.0%	773	400	44		1,217	506	55.9%	475	57.8%	328	67.3%	472	61.2%
St. James's Hospital	M	65.0%	498	228	239	23	988	619	32.8%	537	46.2%	400	57.9%	522	47.2%
Tallaght University Hospital	M	65.0%	813	689	310		1,812	523	59.7%	729	55.5%	867	53.2%	1,051	42.0%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>65.0%</b>	<b>4,026</b>	<b>2,744</b>	<b>2,134</b>	<b>299</b>	<b>9,203</b>	<b>5,120</b>	<b>46.0%</b>	<b>4,796</b>	<b>48.0%</b>	<b>4,097</b>	<b>52.5%</b>	<b>5,373</b>	<b>41.6%</b>
Beaumont Hospital	M	65.0%	718	997	1,616	254	3,585	2,526	28.7%	2,801	20.0%	2,612	25.3%	2,905	19.0%
Cavan General Hospital	M	65.0%	488	56			544	602	48.5%	164	81.1%	27	96.5%	104	80.9%
Connolly Hospital	M	65.0%	888	340	18		1,246	128	86.2%	152	87.0%	16	98.2%	382	69.3%
Louth County Hospital	M	65.0%	810	573	79	1	1,463	611	52.9%	611	58.9%	366	70.6%	702	52.0%
Mater Misericordiae University Hospital	M	65.0%	730	670	421	43	1,864	1,018	40.6%	1,013	39.5%	1,061	42.0%	1,149	38.4%
Our Lady of Lourdes Hospital	M	65.0%		2			2		100.0%		100.0%		100.0%	2	
Our Lady's Hospital Navan	M	65.0%	392	106		1	499	75	84.5%	55	89.3%	15	96.2%	129	74.1%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>65.0%</b>	<b>2,709</b>	<b>1,375</b>	<b>663</b>	<b>149</b>	<b>4,896</b>	<b>1,882</b>	<b>57.9%</b>	<b>1,849</b>	<b>59.7%</b>	<b>1,837</b>	<b>61.1%</b>	<b>2,293</b>	<b>53.2%</b>
St. Columille's Hospital	M	65.0%	221	209	199	11	640	330	39.6%	342	40.4%	359	43.4%	428	33.1%
St. Luke's General Hospital Kilkenny	M	65.0%	398	225	95	87	805	376	51.4%	369	52.3%	379	54.1%	439	45.5%
St. Michael's Hospital	M	65.0%	198	82	20	10	310	159	58.2%	117	66.6%	127	66.2%	119	61.6%
St. Vincent's University Hospital	M	65.0%	454	3			457		100.0%		100.0%	1	99.8%	3	99.3%
Tipperary University Hospital	M	65.0%	454	287	83	10	834	125	77.9%	200	67.5%	236	59.5%	407	51.2%
UH Waterford	M	65.0%	444	272	54	11	781	416	59.8%	378	59.7%	286	66.5%	350	55.2%
Wexford General Hospital	M	65.0%	540	297	212	20	1,069	476	46.1%	443	55.1%	449	53.6%	547	48.8%
<b>HSE Mid West</b>	<b>M</b>	<b>65.0%</b>	<b>1,269</b>	<b>1,145</b>	<b>1,286</b>	<b>65</b>	<b>3,765</b>	<b>2,244</b>	<b>40.1%</b>	<b>2,289</b>	<b>38.0%</b>	<b>2,307</b>	<b>37.2%</b>	<b>2,576</b>	<b>31.6%</b>
Ennis Hospital	M	65.0%	462	378	646	33	1,519	923	34.6%	951	32.7%	994	30.5%	1,070	29.6%
Nenagh Hospital	M	65.0%	185	202	38		425	251	53.1%	212	55.5%	240	48.9%	262	38.4%
St. John's Hospital Limerick	M	65.0%	233	173	204		610	362	36.9%	384	31.2%	337	32.3%	392	35.7%
UH Limerick	M	65.0%	389	392	398	32	1,211	708	42.3%	742	40.2%	736	42.1%	852	29.6%
<b>HSE South West</b>	<b>M</b>	<b>65.0%</b>	<b>2,413</b>	<b>1,355</b>	<b>747</b>	<b>10</b>	<b>4,525</b>	<b>2,308</b>	<b>50.9%</b>	<b>2,247</b>	<b>52.2%</b>	<b>2,069</b>	<b>56.5%</b>	<b>2,211</b>	<b>51.1%</b>
Bantry General Hospital	M	65.0%	308	82	10		400	129	67.3%	107	75.9%	104	81.5%	98	75.5%
Cork University Hospital	M	65.0%	660	506	268	1	1,435	625	52.0%	728	47.3%	598	54.8%	817	43.1%
Mallow General Hospital	M	65.0%	180	86	47	1	314	214	44.1%	118	58.9%	130	58.5%	148	52.9%
Mercy University Hospital	M	65.0%	558	204	161	8	931	451	54.3%	436	57.7%	380	61.5%	400	57.0%
South Infirmary Victoria University Hospital	M	65.0%	276	50	13		339	111	67.2%	69	79.5%	58	83.3%	65	80.8%
UH Kerry	M	65.0%	431	427	248		1,106	778	39.8%	789	35.5%	799	34.6%	683	38.2%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>65.0%</b>	<b>3,276</b>	<b>2,000</b>	<b>1,194</b>	<b>212</b>	<b>6,682</b>	<b>2,890</b>	<b>52.1%</b>	<b>2,540</b>	<b>55.2%</b>	<b>2,783</b>	<b>55.0%</b>	<b>3,608</b>	<b>46.0%</b>
Galway University Hospitals	M	65.0%	1,047	846	770	107	2,770	1,452	39.8%	1,394	40.8%	1,525	39.4%	1,794	35.2%
Letterkenny University Hospital	M	65.0%	878	574	289	68	1,809	812	49.2%	564	60.4%	661	60.1%	986	45.5%
Mayo University Hospital	M	65.0%	297	231	63	24	615	252	56.6%	212	61.1%	240	60.5%	340	44.7%
Portiuncula University Hospital	M	65.0%	206				206	23	91.6%	6	97.3%	5	97.2%	4	98.1%
Roscommon University Hospital	M	65.0%	252	69	6		327	72	72.9%	101	65.4%	96	70.4%	87	73.4%
Sligo University Hospital	M	65.0%	596	280	66	13	955	279	69.1%	263	68.4%	256	71.6%	397	58.4%

- Notes  
1. Data Source is NTPF.  
2. Figures relate to GI Endoscopy only.

# Outpatient Waiting List (KPI No: A175)

# Reporting Period January 2026

Level	Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>223,614</b>	<b>144,397</b>	<b>93,387</b>	<b>64,602</b>	<b>32,761</b>	<b>23,476</b>	<b>49,371</b>	<b>631,608</b>	<b>435,568</b>	<b>30.5%</b>	<b>428,590</b>	<b>31.3%</b>	<b>417,670</b>	<b>31.8%</b>	<b>454,196</b>	<b>28.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>46,860</b>	<b>32,051</b>	<b>22,023</b>	<b>13,668</b>	<b>6,867</b>	<b>4,600</b>	<b>7,141</b>	<b>133,210</b>	<b>91,321</b>	<b>30.3%</b>	<b>89,815</b>	<b>30.9%</b>	<b>88,772</b>	<b>30.8%</b>	<b>95,947</b>	<b>28.0%</b>
Children's Health Ireland	M	50.0%	11,575	7,004	4,683	3,401	1,846	1,244	2,923	32,676	23,646	28.0%	22,333	29.9%	22,047	30.1%	23,386	28.4%
Coombe Women and Infants University Hospital	M	50.0%	1,288	1,250	649	343	112	84	2	3,728	2,770	27.9%	2,957	27.4%	2,663	27.3%	2,838	23.9%
MRH Mullingar	M	50.0%	3,823	2,014	1,160	787	358	366	1,146	9,654	6,003	34.9%	6,029	35.5%	6,089	34.3%	6,548	32.2%
MRH Portlaoise	M	50.0%	2,302	1,616	751	483	355	259	263	6,029	3,828	32.3%	3,856	33.0%	3,842	31.8%	4,212	30.1%
MRH Tullamore	M	50.0%	6,785	5,141	3,732	1,825	683	270	48	18,484	11,705	32.4%	11,792	33.0%	11,698	33.2%	13,210	28.5%
Naas General Hospital	M	50.0%	3,764	2,724	2,062	1,444	891	725	733	12,343	8,317	29.7%	8,518	28.8%	8,623	27.1%	9,261	25.0%
St. James's Hospital	M	50.0%	11,148	5,930	3,559	2,399	1,202	759	1,117	26,114	15,449	39.0%	15,288	38.7%	15,203	38.4%	17,100	34.5%
Tallaght University Hospital	M	50.0%	6,175	6,372	5,427	2,986	1,420	893	909	24,182	19,603	21.5%	19,042	22.3%	18,607	22.8%	19,392	19.8%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>52,537</b>	<b>34,862</b>	<b>22,146</b>	<b>15,867</b>	<b>7,292</b>	<b>5,232</b>	<b>8,708</b>	<b>146,644</b>	<b>100,235</b>	<b>30.9%</b>	<b>99,184</b>	<b>31.7%</b>	<b>93,596</b>	<b>33.0%</b>	<b>104,728</b>	<b>28.6%</b>
Beaumont Hospital	M	50.0%	16,758	11,332	7,433	6,538	2,858	2,048	3,709	50,676	35,479	27.4%	35,342	29.1%	31,731	31.7%	37,220	26.6%
Cavan General Hospital	M	50.0%	2,975	2,119	234	3		1		5,332	3,735	40.8%	2,950	48.1%	2,103	55.1%	3,014	43.5%
Connolly Hospital	M	50.0%	3,789	2,109	1,369	440	186	158	196	8,247	5,761	36.5%	5,451	36.7%	4,896	40.7%	5,151	37.5%
Louth County Hospital	M	50.0%	921	743	534	347	233	57	2	2,837	1,876	26.9%	1,932	30.3%	1,959	30.0%	2,129	25.0%
Mater Misericordiae University Hospital	M	50.0%	15,446	9,618	6,577	4,295	2,051	1,348	3,122	42,457	27,786	33.0%	27,810	32.9%	27,971	32.3%	30,010	29.3%
National Orthopaedic Hospital Cappagh	M	50.0%	946	401	338	261	222	273	371	2,812	2,228	27.9%	2,192	28.7%	2,043	29.6%	2,029	27.8%
Our Lady of Lourdes Hospital	M	50.0%	6,616	4,969	3,458	2,866	1,453	1,209	1,203	21,774	15,434	27.3%	15,684	26.8%	15,168	27.7%	16,690	23.3%
Our Lady's Hospital Navan	M	50.0%	2,538	1,744	1,151	651	196	116	103	6,499	4,807	31.4%	4,534	32.4%	4,282	34.6%	4,476	31.1%
Rotunda Hospital	M	50.0%	2,548	1,827	1,052	466	93	22	2	6,010	3,129	42.3%	3,289	41.4%	3,443	39.4%	4,009	33.3%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>41,333</b>	<b>26,479</b>	<b>18,769</b>	<b>13,769</b>	<b>8,225</b>	<b>6,229</b>	<b>15,850</b>	<b>130,654</b>	<b>94,231</b>	<b>27.9%</b>	<b>92,972</b>	<b>28.7%</b>	<b>92,905</b>	<b>28.8%</b>	<b>97,834</b>	<b>25.1%</b>
National Maternity Hospital	M	50.0%	1,520	837	538	413	145	3	3	3,459	2,006	40.2%	2,019	40.5%	2,110	39.1%	2,270	34.4%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,681	3,174	2,182	1,978	1,269	950	1,228	15,462	10,181	27.2%	10,214	28.1%	10,730	27.5%	11,820	23.6%
St. Columille's Hospital	M	50.0%	1,197	964	725	645	494	537	5,584	10,146	8,860	10.7%	9,023	10.2%	8,970	10.2%	9,203	9.3%
St. Luke's General Hospital Kilkenny	M	50.0%	2,711	1,220	769	512	384	326	562	6,484	3,714	38.3%	3,866	38.3%	4,005	37.7%	4,180	35.5%
St. Michael's Hospital	M	50.0%	1,834	1,044	813	456	285	312	424	5,168	3,979	29.0%	3,795	30.5%	3,635	30.9%	3,693	28.5%
St. Vincent's University Hospital	M	50.0%	11,369	7,180	4,936	3,289	2,086	1,753	3,229	33,842	23,572	30.6%	23,379	31.0%	23,216	31.0%	24,735	26.9%
Tipperary University Hospital	M	50.0%	1,818	971	748	461	200	125	185	4,508	2,882	36.3%	2,778	38.1%	2,743	39.1%	3,087	31.5%
UH Waterford	M	50.0%	13,373	9,441	7,182	5,511	3,185	2,200	4,631	45,523	35,785	24.7%	34,701	25.7%	34,136	26.1%	35,057	23.0%
Wexford General Hospital	M	50.0%	2,830	1,648	876	504	177	23	4	6,062	3,252	44.9%	3,197	46.1%	3,360	44.8%	3,789	37.5%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>13,789</b>	<b>10,142</b>	<b>6,732</b>	<b>3,985</b>	<b>2,003</b>	<b>1,465</b>	<b>2,145</b>	<b>40,261</b>	<b>26,737</b>	<b>30.9%</b>	<b>27,397</b>	<b>30.5%</b>	<b>27,332</b>	<b>30.2%</b>	<b>29,566</b>	<b>26.6%</b>
Croom Orthopaedic Hospital	M	50.0%	1,756	1,613	1,220	888	395	212	365	6,449	5,489	22.9%	5,423	22.8%	5,023	23.7%	5,135	20.4%
Ennis Hospital	M	50.0%	206	207	203	170	127	131	320	1,364	1,153	14.6%	1,134	13.4%	1,147	12.9%	1,217	10.8%
Nenagh Hospital	M	50.0%	197	196	186	158	109	106	318	1,270	1,057	13.1%	993	13.7%	1,031	12.2%	1,121	11.7%
St. John's Hospital Limerick	M	50.0%	202	160	110	102	40			614	353	28.4%	382	27.5%	395	27.8%	472	23.1%
UH Limerick	M	50.0%	11,428	7,966	5,013	2,667	1,332	1,016	1,142	30,564	18,685	34.4%	19,465	33.8%	19,736	33.2%	21,621	29.3%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>31,103</b>	<b>18,992</b>	<b>11,921</b>	<b>8,396</b>	<b>4,460</b>	<b>3,211</b>	<b>6,499</b>	<b>84,582</b>	<b>56,828</b>	<b>32.4%</b>	<b>56,376</b>	<b>32.6%</b>	<b>55,078</b>	<b>32.7%</b>	<b>59,802</b>	<b>29.3%</b>
Bantry General Hospital	M	50.0%	523	217	113	68	3			924	509	48.6%	442	47.4%	378	49.1%	478	48.3%
Cork University Hospital	M	50.0%	10,880	6,370	3,797	2,324	860	600	336	25,167	15,841	37.0%	15,599	37.5%	15,035	38.3%	16,566	34.2%
Cork University Maternity Hospital	M	50.0%	2,068	374	71	34	8			2,555	564	76.8%	535	77.8%	510	78.9%	766	70.0%
Mallow General Hospital	M	50.0%	1,582	743	547	527	347	203	206	4,155	3,222	28.4%	3,208	28.6%	2,757	32.2%	2,891	30.4%
Mercy University Hospital	M	50.0%	2,056	1,437	945	606	317	142	192	5,695	3,623	34.0%	3,588	33.7%	3,657	33.1%	4,074	28.5%
South Infirmary Victoria University Hospital	M	50.0%	9,608	6,946	4,510	3,561	2,350	1,882	5,273	34,130	24,884	25.2%	24,879	25.2%	24,882	24.8%	26,568	22.2%
UH Kerry	M	50.0%	4,386	2,905	1,938	1,276	575	384	492	11,956	8,185	33.0%	8,125	33.3%	7,859	33.2%	8,459	29.2%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>37,992</b>	<b>21,871</b>	<b>11,796</b>	<b>8,917</b>	<b>3,914</b>	<b>2,739</b>	<b>9,028</b>	<b>96,257</b>	<b>66,216</b>	<b>32.0%</b>	<b>62,846</b>	<b>34.0%</b>	<b>59,987</b>	<b>35.3%</b>	<b>66,319</b>	<b>31.1%</b>
Galway University Hospitals	M	50.0%	17,798	10,914	6,191	4,616	2,242	1,801	6,462	50,024	37,125	27.8%	34,982	29.7%	33,447	31.0%	36,107	27.8%
Letterkenny University Hospital	M	50.0%	7,160	3,200	1,624	1,564	631	353	603	15,135	10,012	37.2%	9,151	40.7%	8,383	42.3%	9,382	38.0%
Mayo University Hospital	M	50.0%	3,135	2,007	1,190	675	310	88	303	7,708	5,026	34.1%	4,867	35.3%	4,730	36.9%	5,262	31.7%
Portiuncula University Hospital	M	50.0%	1,813	827	392	294	132	45	4	3,507	1,851	47.3%	1,806	47.3%	1,730	47.4%	2,013	42.6%
Roscommon University Hospital	M	50.0%	2,027	1,287	740	427	24	3	3	4,511	2,674	40.4%	2,524	42.7%	2,433	42.9%	2,918	35.3%
Sligo University Hospital	M	50.0%	6,059	3,636	1,659	1,341	575	449	1,653	15,372	9,528	34.1%	9,516	35.1%	9,264	36.6%	10,637	30.8%

Notes  
1. Data Source is NTPF.

## OPD WI < 12 mths (KPI No: A23)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>83.6%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>83.3%</b>	<b>-7.5%</b>	<b>83.9%</b>	<b>-0.8%</b>	<b>82.8%</b>	<b>83.2%</b>	<b>83.6%</b>	<b>83.3%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>86.0%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>86.0%</b>	<b>-4.4%</b>	<b>85.9%</b>	<b>0.1%</b>	<b>85.6%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>86.0%</b>
Children's Health Ireland	M	80.9%	90.0%	90.0%	81.6%	-9.3%	78.0%	4.6%	79.3%	80.3%	80.9%	81.6%
Coombe Women and Infants University Hospital	M	93.7%	90.0%	90.0%	94.7%	5.2%	95.7%	-1.1%	94.3%	93.2%	93.7%	94.7%
MRH Mullingar	M	80.1%	90.0%	90.0%	80.6%	-10.4%	82.6%	-2.3%	80.7%	80.9%	80.1%	80.6%
MRH Portlaoise	M	85.8%	90.0%	90.0%	85.5%	-5.1%	86.9%	-1.7%	85.3%	86.2%	85.8%	85.5%
MRH Tullamore	M	95.8%	90.0%	90.0%	94.6%	5.1%	99.7%	-5.1%	96.4%	96.4%	95.8%	94.6%
Naas General Hospital	M	81.4%	90.0%	90.0%	81.0%	-10.0%	92.8%	-12.7%	84.1%	82.6%	81.4%	81.0%
St. James's Hospital	M	88.3%	90.0%	90.0%	88.2%	-2.0%	90.9%	-2.9%	88.3%	88.3%	88.3%	88.2%
Tallaght University Hospital	M	86.4%	90.0%	90.0%	86.7%	-3.7%	83.8%	3.4%	85.0%	85.8%	86.4%	86.7%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>87.2%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>85.5%</b>	<b>-5.0%</b>	<b>89.4%</b>	<b>-4.3%</b>	<b>85.5%</b>	<b>86.1%</b>	<b>87.2%</b>	<b>85.5%</b>
Beaumont Hospital	M	88.0%	90.0%	90.0%	83.0%	-7.8%	92.7%	-10.5%	85.3%	86.5%	88.0%	83.0%
Cavan General Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	95.0%	5.2%	97.3%	97.8%	100.0%	100.0%
Connolly Hospital	M	93.6%	90.0%	90.0%	93.5%	3.8%	100.0%	-6.5%	86.2%	87.1%	93.6%	93.5%
Louth County Hospital	M	91.8%	90.0%	90.0%	89.7%	-0.3%	100.0%	-10.2%	90.9%	92.0%	91.8%	89.7%
Mater Misericordiae University Hospital	M	84.5%	90.0%	90.0%	84.6%	-6.0%	81.1%	4.4%	84.1%	84.3%	84.5%	84.6%
National Orthopaedic Hospital Cappagh	M	68.5%	90.0%	90.0%	69.2%	-23.1%	82.7%	-16.3%	69.1%	67.8%	68.5%	69.2%
Our Lady of Lourdes Hospital	M	82.7%	90.0%	90.0%	82.2%	-8.6%	89.1%	-7.7%	81.4%	82.2%	82.7%	82.2%
Our Lady's Hospital Navan	M	93.7%	90.0%	90.0%	93.6%	4.0%	96.8%	-3.3%	90.2%	91.4%	93.7%	93.6%
Rotunda Hospital	M	98.3%	90.0%	90.0%	98.1%	8.9%	100.0%	-1.9%	99.0%	98.4%	98.3%	98.1%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>77.1%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>76.8%</b>	<b>-14.7%</b>	<b>77.4%</b>	<b>-0.8%</b>	<b>76.6%</b>	<b>76.9%</b>	<b>77.1%</b>	<b>76.8%</b>
National Maternity Hospital	M	96.5%	90.0%	90.0%	95.6%	6.3%	97.5%	-1.9%	95.2%	96.8%	95.5%	95.6%
Royal Victoria Eye and Ear Hospital	M	77.6%	90.0%	90.0%	77.7%	-13.7%	75.9%	2.3%	78.7%	78.1%	77.6%	77.7%
St. Columille's Hospital	M	34.6%	90.0%	90.0%	34.8%	-61.3%	37.9%	-8.2%	35.0%	34.8%	34.6%	34.8%
St. Luke's General Hospital Kilkenny	M	79.3%	90.0%	90.0%	80.4%	-10.7%	80.3%	0.2%	80.2%	79.5%	79.3%	80.4%
St. Michael's Hospital	M	80.5%	90.0%	90.0%	80.2%	-10.8%	79.1%	1.5%	78.3%	81.6%	80.5%	80.2%
St. Vincent's University Hospital	M	80.1%	90.0%	90.0%	79.1%	-12.1%	82.7%	-4.4%	79.8%	80.0%	80.1%	79.1%
Tipperary University Hospital	M	88.9%	90.0%	90.0%	88.7%	-1.5%	90.4%	-1.9%	86.0%	88.3%	88.9%	88.7%
UH Waterford	M	77.9%	90.0%	90.0%	78.0%	-13.3%	77.0%	1.3%	76.8%	77.2%	77.9%	78.0%
Wexford General Hospital	M	97.2%	90.0%	90.0%	96.6%	7.4%	99.4%	-2.7%	99.0%	97.9%	97.2%	96.6%
<b>HSE Mid West</b>	<b>M</b>	<b>85.5%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>86.1%</b>	<b>-4.4%</b>	<b>87.6%</b>	<b>-1.7%</b>	<b>84.5%</b>	<b>85.2%</b>	<b>85.5%</b>	<b>86.1%</b>
Croom Orthopaedic Hospital	M	82.4%	90.0%	90.0%	84.9%	-5.6%	85.8%	-1.1%	79.8%	80.4%	82.4%	84.9%
Ennis Hospital	M	59.9%	90.0%	90.0%	57.6%	-36.0%	78.2%	-26.3%	61.5%	60.7%	59.9%	57.6%
Nenagh Hospital	M	57.2%	90.0%	90.0%	58.0%	-35.5%	70.8%	-18.1%	59.4%	59.0%	57.2%	58.0%
St. John's Hospital Limerick	M	95.8%	90.0%	90.0%	93.5%	3.9%	97.5%	-4.1%	98.8%	97.7%	95.8%	93.5%
UH Limerick	M	88.3%	90.0%	90.0%	88.6%	-1.6%	88.7%	-0.1%	87.6%	88.2%	88.3%	88.6%
<b>HSE South West</b>	<b>M</b>	<b>83.6%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>83.2%</b>	<b>-7.5%</b>	<b>80.9%</b>	<b>2.9%</b>	<b>82.5%</b>	<b>82.8%</b>	<b>83.6%</b>	<b>83.2%</b>
Bantry General Hospital	M	100.0%	90.0%	90.0%	99.7%	10.8%	100.0%	-0.3%	100.0%	100.0%	100.0%	99.7%
Cork University Hospital	M	93.5%	90.0%	90.0%	92.9%	3.2%	84.0%	10.6%	90.7%	91.5%	93.5%	92.9%
Cork University Maternity Hospital	M	100.0%	90.0%	90.0%	99.7%	10.8%	99.9%	-0.2%	99.3%	100.0%	100.0%	99.7%
Mallow General Hospital	M	80.6%	90.0%	90.0%	81.8%	-9.1%	78.8%	3.8%	77.4%	77.6%	80.6%	81.8%
Mercy University Hospital	M	90.8%	90.0%	90.0%	88.6%	-1.6%	85.4%	3.7%	89.6%	91.2%	90.8%	88.6%
South Infirmary Victoria University Hospital	M	72.1%	90.0%	90.0%	72.2%	-19.8%	73.0%	-1.2%	71.8%	71.7%	72.1%	72.2%
UH Kerry	M	88.6%	90.0%	90.0%	87.9%	-2.4%	92.9%	-5.4%	88.5%	88.6%	88.6%	87.9%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>83.4%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>83.7%</b>	<b>-7.0%</b>	<b>83.6%</b>	<b>0.1%</b>	<b>82.6%</b>	<b>83.3%</b>	<b>83.4%</b>	<b>83.7%</b>
Galway University Hospitals	M	78.7%	90.0%	90.0%	79.0%	-12.2%	79.0%	0.0%	78.0%	78.7%	78.7%	79.0%
Letterkenny University Hospital	M	89.0%	90.0%	90.0%	89.5%	-0.5%	89.1%	0.5%	88.3%	88.5%	89.0%	89.5%
Mayo University Hospital	M	91.1%	90.0%	90.0%	90.9%	1.0%	92.1%	-1.3%	89.6%	90.5%	91.1%	90.9%
Portiuncula University Hospital	M	94.9%	90.0%	90.0%	94.8%	5.4%	98.4%	-3.7%	94.8%	96.0%	94.9%	94.8%
Roscommon University Hospital	M	98.8%	90.0%	90.0%	99.3%	10.4%	92.6%	7.3%	97.8%	98.1%	98.8%	99.3%
Sligo University Hospital	M	82.3%	90.0%	90.0%	82.6%	-8.2%	82.3%	0.3%	81.7%	82.1%	82.3%	82.6%

### Notes

1. Data Source is NTPF.

## Weighted average wait time for people first access to OPD - (KPI No: A182)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>6.8</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>7.1</b>	<b>29.7%</b>	<b>7.0</b>	<b>2.0%</b>	<b>6.9</b>	<b>6.8</b>	<b>6.8</b>	<b>7.1</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>6.2</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>6.4</b>	<b>16.4%</b>	<b>6.3</b>	<b>1.1%</b>	<b>6.3</b>	<b>6.2</b>	<b>6.2</b>	<b>6.4</b>
Children's Health Ireland	M	7.0	<5.5	<5.5	7.1	28.8%	9.2	-23.4%	7.5	7.2	7.0	7.1
Coombe Women and Infants University Hospital	M	5.1	<5.5	<5.5	5.1	-7.7%	4.7	7.3%	5.1	5.2	5.1	5.1
MRH Mullingar	M	7.3	<5.5	<5.5	7.5	35.7%	7.0	6.4%	7.2	7.1	7.3	7.5
MRH Portlaoise	M	5.7	<5.5	<5.5	5.9	8.0%	6.0	-1.2%	5.9	5.7	5.7	5.9
MRH Tullamore	M	4.6	<5.5	<5.5	5.0	-8.3%	3.7	38.0%	4.5	4.5	4.6	5.0
Naas General Hospital	M	6.7	<5.5	<5.5	7.1	28.7%	4.9	45.2%	6.2	6.4	6.7	7.1
St. James's Hospital	M	5.5	<5.5	<5.5	5.8	4.9%	5.1	13.1%	5.4	5.4	5.5	5.8
Tallaght University Hospital	M	6.4	<5.5	<5.5	6.8	23.0%	6.9	-1.4%	6.7	6.5	6.4	6.8
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>5.9</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>6.6</b>	<b>20.6%</b>	<b>6.0</b>	<b>10.2%</b>	<b>6.2</b>	<b>6.1</b>	<b>5.9</b>	<b>6.6</b>
Beaumont Hospital	M	5.8	<5.5	<5.5	7.3	32.9%	5.4	34.8%	6.3	6.1	5.8	7.3
Cavan General Hospital	M	2.3	<5.5	<5.5	2.9	-47.9%	4.7	-38.8%	3.8	3.4	2.3	2.9
Connolly Hospital	M	4.3	<5.5	<5.5	4.6	-15.7%	3.0	56.6%	5.3	5.3	4.3	4.6
Louth County Hospital	M	5.2	<5.5	<5.5	5.7	4.3%	4.2	37.9%	5.4	5.2	5.2	5.7
Mater Misericordiae University Hospital	M	6.8	<5.5	<5.5	7.0	27.9%	8.0	-11.7%	6.9	6.8	6.8	7.0
National Orthopaedic Hospital Cappagh	M	8.3	<5.5	<5.5	8.4	53.2%	6.9	21.5%	8.3	8.5	8.3	8.4
Our Lady of Lourdes Hospital	M	6.6	<5.5	<5.5	6.9	26.2%	5.9	17.9%	6.7	6.6	6.6	6.9
Our Lady's Hospital Navan	M	5.0	<5.5	<5.5	5.1	-7.2%	4.5	14.3%	5.4	5.2	5.0	5.1
Rotunda Hospital	M	3.9	<5.5	<5.5	4.3	-22.1%	3.6	18.7%	3.7	3.8	3.9	4.3
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>8.4</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>8.8</b>	<b>60.0%</b>	<b>8.5</b>	<b>3.1%</b>	<b>8.5</b>	<b>8.4</b>	<b>8.4</b>	<b>8.8</b>
National Maternity Hospital	M	4.4	<5.5	<5.5	4.7	-15.0%	4.2	11.6%	4.4	4.3	4.4	4.7
Royal Victoria Eye and Ear Hospital	M	7.3	<5.5	<5.5	7.6	38.2%	8.2	-6.9%	7.3	7.2	7.3	7.6
St. Columcille's Hospital	M	23.1	<5.5	<5.5	23.5	327.0%	21.4	9.8%	22.8	23.0	23.1	23.5
St. Luke's General Hospital Kilkenny	M	6.9	<5.5	<5.5	7.0	27.1%	6.8	2.6%	6.9	6.9	6.9	7.0
St. Michael's Hospital	M	6.7	<5.5	<5.5	7.0	27.3%	7.6	-8.4%	7.2	6.5	6.7	7.0
St. Vincent's University Hospital	M	7.0	<5.5	<5.5	7.5	35.5%	6.8	10.2%	7.0	7.0	7.0	7.5
Tipperary University Hospital	M	5.2	<5.5	<5.5	5.8	4.6%	5.0	14.4%	5.6	5.4	5.2	5.8
UH Waterford	M	8.3	<5.5	<5.5	8.6	55.6%	8.6	-0.8%	8.5	8.4	8.3	8.6
Wexford General Hospital	M	3.7	<5.5	<5.5	4.2	-23.3%	3.5	22.0%	3.6	3.6	3.7	4.2
<b>HSE Mid West</b>	<b>M</b>	<b>6.1</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>6.3</b>	<b>14.5%</b>	<b>5.8</b>	<b>9.1%</b>	<b>6.2</b>	<b>6.1</b>	<b>6.1</b>	<b>6.3</b>
Croom Orthopaedic Hospital	M	7.0	<5.5	<5.5	7.1	28.8%	6.5	9.3%	7.4	7.3	7.0	7.1
Ennis Hospital	M	10.5	<5.5	<5.5	11.3	105.8%	7.6	48.3%	10.3	10.5	10.5	11.3
Nenagh Hospital	M	11.5	<5.5	<5.5	11.8	114.3%	8.6	36.5%	11.1	11.2	11.5	11.8
St. John's Hospital Limerick	M	5.3	<5.5	<5.5	5.6	1.4%	5.1	10.5%	4.9	5.1	5.3	5.6
UH Limerick	M	5.5	<5.5	<5.5	5.7	4.5%	5.5	4.4%	5.5	5.4	5.5	5.7
<b>HSE South West</b>	<b>M</b>	<b>6.7</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>7.0</b>	<b>27.3%</b>	<b>7.8</b>	<b>-9.8%</b>	<b>6.9</b>	<b>6.8</b>	<b>6.7</b>	<b>7.0</b>
Bantry General Hospital	M	3.2	<5.5	<5.5	3.2	-41.7%	2.8	12.5%	3.3	3.4	3.2	3.2
Cork University Hospital	M	4.6	<5.5	<5.5	4.9	-11.0%	7.0	-30.1%	5.0	4.8	4.6	4.9
Cork University Maternity Hospital	M	1.7	<5.5	<5.5	2.0	-63.8%	2.2	-7.6%	2.0	1.8	1.7	2.0
Mallow General Hospital	M	6.7	<5.5	<5.5	6.6	19.8%	7.6	-13.5%	7.8	7.5	6.7	6.6
Mercy University Hospital	M	5.2	<5.5	<5.5	6.0	8.6%	6.9	-13.1%	5.4	5.2	5.2	6.0
South Infirmary Victoria University Hospital	M	9.3	<5.5	<5.5	9.6	74.5%	9.6	0.1%	9.4	9.4	9.3	9.6
UH Kerry	M	5.4	<5.5	<5.5	5.9	7.5%	5.5	8.1%	5.4	5.4	5.4	5.9
<b>HSE West &amp; North West</b>	<b>M</b>	<b>6.9</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>7.2</b>	<b>30.9%</b>	<b>7.0</b>	<b>1.8%</b>	<b>7.2</b>	<b>7.0</b>	<b>6.9</b>	<b>7.2</b>
Galway University Hospitals	M	8.1	<5.5	<5.5	8.3	50.7%	8.2	0.9%	8.4	8.2	8.1	8.3
Letterkenny University Hospital	M	5.2	<5.5	<5.5	5.4	-1.8%	5.4	-0.4%	5.4	5.2	5.2	5.4
Mayo University Hospital	M	5.4	<5.5	<5.5	5.8	5.4%	5.6	4.4%	5.7	5.6	5.4	5.8
Portiuncula University Hospital	M	3.9	<5.5	<5.5	4.2	-24.5%	3.3	24.3%	4.0	3.8	3.9	4.2
Roscommon University Hospital	M	3.7	<5.5	<5.5	4.2	-24.1%	4.7	-11.5%	4.1	3.8	3.7	4.2
Sligo University Hospital	M	7.1	<5.5	<5.5	7.4	34.8%	7.1	3.9%	7.4	7.2	7.1	7.4

### Notes

1. Data Source is NTPF.

# Weighted average wait time for people for an elective procedure (inpatient / day case) - (KPI No: A193)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>6.4</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>6.9</b>	<b>24.7%</b>	<b>6.5</b>	<b>5.9%</b>	<b>6.9</b>	<b>6.7</b>	<b>6.4</b>	<b>6.9</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>6.0</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>6.4</b>	<b>16.4%</b>	<b>6.8</b>	<b>-6.0%</b>	<b>6.5</b>	<b>6.4</b>	<b>6.0</b>	<b>6.4</b>
Children's Health Ireland	M	6.3	<5.5	<5.5	6.8	23.8%	9.7	-30.2%	7.5	7.1	6.3	6.8
Coombe Women and Infants University Hospital	M	2.9	<5.5	<5.5	1.7	-68.3%	4.3	-59.9%	3.6	3.4	2.9	1.7
MRH Mullingar	M	3.1	<5.5	<5.5	3.2	-42.1%	4.1	-22.1%	2.8	3.2	3.1	3.2
MRH Portlaoise	M	4.8	<5.5	<5.5	5.2	-4.7%	5.1	2.5%	5.5	5.0	4.8	5.2
MRH Tullamore	M	5.6	<5.5	<5.5	6.0	9.7%	3.8	58.1%	5.6	5.7	5.6	6.0
Naas General Hospital	M	3.7	<5.5	<5.5	4.4	-20.8%	4.0	9.2%	3.9	4.2	3.7	4.4
St. James's Hospital	M	6.0	<5.5	<5.5	6.3	15.0%	7.2	-12.0%	6.5	6.4	6.0	6.3
Tallaght University Hospital	M	6.3	<5.5	<5.5	6.8	22.8%	5.8	16.4%	6.4	6.4	6.3	6.8
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>6.8</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>7.4</b>	<b>34.5%</b>	<b>6.0</b>	<b>23.9%</b>	<b>7.5</b>	<b>7.1</b>	<b>6.8</b>	<b>7.4</b>
Beaumont Hospital	M	7.7	<5.5	<5.5	8.5	54.5%	6.7	27.2%	8.9	8.2	7.7	8.5
Cavan General Hospital	M	1.3	<5.5	<5.5	2.4	-56.9%	3.1	-24.0%	2.8	1.6	1.3	2.4
Connolly Hospital	M	3.1	<5.5	<5.5	3.7	-33.4%	2.9	25.7%	2.9	3.0	3.1	3.7
Louth County Hospital	M	2.7	<5.5	<5.5	2.7	-51.5%	2.7	0.5%	3.4	3.1	2.7	2.7
Mater Misericordiae University Hospital	M	8.5	<5.5	<5.5	9.0	63.0%	7.5	19.9%	8.5	8.4	8.5	9.0
National Orthopaedic Hospital Cappagh	M	3.6	<5.5	<5.5	3.7	-31.9%	3.7	2.0%	3.7	3.9	3.6	3.7
Our Lady of Lourdes Hospital	M	5.1	<5.5	<5.5	6.1	10.2%	5.6	8.5%	7.1	5.4	5.1	6.1
Our Lady's Hospital Navan	M	2.3	<5.5	<5.5	2.3	-57.5%	2.9	-19.1%	2.8	3.1	2.3	2.3
Rotunda Hospital	M	3.6	<5.5	<5.5	4.0	-27.3%	4.9	-18.7%	3.8	3.7	3.6	4.0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>6.1</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>6.4</b>	<b>16.4%</b>	<b>6.4</b>	<b>-0.3%</b>	<b>6.3</b>	<b>6.2</b>	<b>6.1</b>	<b>6.4</b>
Kilcreene Regional Orthopaedic Hospital	M	4.1	<5.5	<5.5	4.4	-20.2%	3.8	15.5%	4.5	4.1	4.1	4.4
National Maternity Hospital	M	7.7	<5.5	<5.5	7.8	42.5%			8.6	7.8	7.7	7.8
Royal Victoria Eye and Ear Hospital	M	6.0	<5.5	<5.5	6.6	20.5%	5.9	12.0%	6.1	6.1	6.0	6.6
St. Columcille's Hospital	M	3.4	<5.5	<5.5	4.1	-25.2%	4.4	-5.8%	4.2	4.3	3.4	4.1
St. Luke's General Hospital Kilkenny	M	4.7	<5.5	<5.5	4.9	-11.5%	5.7	-14.4%	4.5	4.8	4.7	4.9
St. Michael's Hospital	M	4.5	<5.5	<5.5	5.1	-7.2%	4.2	21.8%	5.1	4.5	4.5	5.1
St. Vincent's University Hospital	M	5.2	<5.5	<5.5	5.4	-1.4%	5.9	-8.0%	5.4	5.2	5.2	5.4
Tipperary University Hospital	M	3.1	<5.5	<5.5	3.6	-35.1%	3.1	13.9%	3.0	3.0	3.1	3.6
UH Waterford	M	8.1	<5.5	<5.5	8.4	52.3%	9.0	-6.5%	8.4	8.3	8.1	8.4
Wexford General Hospital	M	4.6	<5.5	<5.5	4.8	-12.2%	4.1	16.7%	5.0	5.2	4.6	4.8
<b>HSE Mid West</b>	<b>M</b>	<b>6.0</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>6.2</b>	<b>12.7%</b>	<b>5.0</b>	<b>23.4%</b>	<b>6.1</b>	<b>6.1</b>	<b>6.0</b>	<b>6.2</b>
Croom Orthopaedic Hospital	M	4.9	<5.5	<5.5	5.5	-0.2%	2.4	129.5%	4.4	4.7	4.9	5.5
Ennis Hospital	M	3.3	<5.5	<5.5	3.7	-32.6%	3.8	-3.2%	3.5	3.5	3.3	3.7
Nenagh Hospital	M	5.5	<5.5	<5.5	5.8	4.8%	4.6	25.1%	5.9	5.9	5.5	5.8
St. John's Hospital Limerick	M	4.2	<5.5	<5.5	4.7	-15.4%	3.7	26.6%	4.1	4.2	4.2	4.7
UH Limerick	M	7.3	<5.5	<5.5	7.4	34.3%	6.2	18.6%	7.3	7.2	7.3	7.4
<b>HSE South West</b>	<b>M</b>	<b>5.3</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>5.7</b>	<b>3.6%</b>	<b>6.4</b>	<b>-11.0%</b>	<b>5.9</b>	<b>5.5</b>	<b>5.3</b>	<b>5.7</b>
Bantry General Hospital	M	1.1	<5.5	<5.5	2.3	-58.0%	6.5	-64.6%	0.6	1.0	1.1	2.3
Cork University Hospital	M	5.8	<5.5	<5.5	6.3	15.2%	7.0	-9.7%	6.0	5.9	5.8	6.3
Cork University Maternity Hospital	M	3.0	<5.5	<5.5	3.1	-42.9%	3.5	-9.7%	2.9	2.8	3.0	3.1
Mallow General Hospital	M	3.8	<5.5	<5.5	4.6	-17.0%	6.5	-29.9%	4.0	3.6	3.8	4.6
Mercy University Hospital	M	3.9	<5.5	<5.5	4.6	-17.3%	3.3	36.2%	4.4	4.3	3.9	4.6
South Infirmary Victoria University Hospital	M	6.2	<5.5	<5.5	6.5	18.9%	7.4	-12.1%	6.9	6.4	6.2	6.5
UH Kerry	M	2.9	<5.5	<5.5	3.3	-39.8%	2.5	33.3%	2.8	3.0	2.9	3.3
<b>HSE West &amp; North West</b>	<b>M</b>	<b>7.4</b>	<b>&lt;5.5</b>	<b>&lt;5.5</b>	<b>7.7</b>	<b>40.0%</b>	<b>7.3</b>	<b>5.5%</b>	<b>8.1</b>	<b>7.9</b>	<b>7.4</b>	<b>7.7</b>
Galway University Hospitals	M	9.2	<5.5	<5.5	9.4	71.6%	8.5	10.7%	9.8	9.7	9.2	9.4
Letterkenny University Hospital	M	3.1	<5.5	<5.5	4.1	-26.3%	4.1	-1.9%	4.1	3.7	3.1	4.1
Mayo University Hospital	M	3.4	<5.5	<5.5	4.0	-27.5%	3.4	17.3%	3.8	3.4	3.4	4.0
Portiuncula University Hospital	M	3.9	<5.5	<5.5	4.0	-26.7%	4.7	-14.5%	3.9	4.2	3.9	4.0
Roscommon University Hospital	M	6.1	<5.5	<5.5	5.9	7.6%	7.1	-16.9%	7.0	6.7	6.1	5.9
Sligo University Hospital	M	6.2	<5.5	<5.5	6.6	20.9%	6.2	6.6%	7.1	6.8	6.2	6.6

Notes

1. Data Source is NTPF.

## Weighted average wait time for people for an elective procedure (GI scope) - (KPI No: A194)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>3.5</b>	<b>&lt;3.5</b>	<b>&lt;3.5</b>	<b>4.0</b>	<b>14.4%</b>	<b>3.2</b>	<b>24.5%</b>	<b>3.7</b>	<b>3.6</b>	<b>3.5</b>	<b>4.0</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>3.1</b>	<b>&lt;3.5</b>	<b>&lt;3.5</b>	<b>3.8</b>	<b>8.6%</b>	<b>4.3</b>	<b>-11.7%</b>	<b>3.9</b>	<b>3.7</b>	<b>3.2</b>	<b>3.8</b>
Children's Health Ireland	M	3.6	<3.5	<3.5	3.9	11.8%	7.1	-45.1%	4.5	3.9	3.6	3.9
MRH Mullingar	M	1.7	<3.5	<3.5	2.3	-33.2%	2.4	-3.1%	1.8	1.9	1.7	2.3
MRH Portlaoise	M	5.2	<3.5	<3.5	5.7	62.5%	5.7	-0.9%	6.0	6.5	5.2	5.7
MRH Tullamore	M	4.4	<3.5	<3.5	5.1	46.6%	4.6	12.7%	5.6	5.3	4.4	5.1
Naas General Hospital	M	2.1	<3.5	<3.5	2.5	-29.0%	2.3	8.5%	2.7	2.5	2.1	2.5
St. James's Hospital	M	3.3	<3.5	<3.5	4.1	17.9%	7.0	-41.1%	4.8	4.2	3.3	4.1
Tallaght University Hospital	M	3.0	<3.5	<3.5	3.7	5.1%	2.3	61.0%	2.6	2.9	3.0	3.7
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>3.3</b>	<b>&lt;3.5</b>	<b>&lt;3.5</b>	<b>4.4</b>	<b>25.7%</b>	<b>2.6</b>	<b>71.7%</b>	<b>3.9</b>	<b>3.7</b>	<b>3.2</b>	<b>4.4</b>
Beaumont Hospital	M	5.7	<3.5	<3.5	6.6	88.8%	2.5	167.7%	4.9	5.7	5.7	6.6
Cavan General Hospital	M	1.4	<3.5	<3.5	1.9	-45.0%	1.9	3.7%	3.3	1.8	1.4	1.9
Connolly Hospital	M	1.3	<3.5	<3.5	2.2	-37.5%	1.5	46.3%	1.6	1.5	1.3	2.2
Louth County Hospital	M	2.1	<3.5	<3.5	2.9	-17.8%	2.6	8.8%	3.1	2.7	2.1	2.9
Mater Misericordiae University Hospital	M	4.4	<3.5	<3.5	4.2	20.1%	3.7	12.2%	3.9	4.4	4.4	4.2
Our Lady of Lourdes Hospital	M	1.5	<3.5	<3.5	3.5	0.0%	0.5	600.0%	1.3	1.5	1.5	3.5
Our Lady's Hospital Navan	M	1.2	<3.5	<3.5	1.8	-49.5%	1.8	-3.9%	1.7	1.4	1.2	1.8
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>3.1</b>	<b>&lt;3.5</b>	<b>&lt;3.5</b>	<b>3.4</b>	<b>-2.9%</b>	<b>3.0</b>	<b>14.5%</b>	<b>3.2</b>	<b>3.1</b>	<b>3.1</b>	<b>3.4</b>
St. Columcille's Hospital	M	3.9	<3.5	<3.5	4.5	29.4%	2.9	55.4%	3.7	3.9	3.9	4.5
St. Luke's General Hospital Kilkenny	M	4.1	<3.5	<3.5	4.6	31.0%	3.1	49.4%	4.2	4.3	4.1	4.6
St. Michael's Hospital	M	2.8	<3.5	<3.5	8.8	-15.1%	4.5	-33.5%	2.9	2.7	2.8	8.8
St. Vincent's University Hospital	M	0.8	<3.5	<3.5	0.9	-74.4%	1.2	-25.6%	0.6	0.6	0.8	0.9
Tipperary University Hospital	M	2.8	<3.5	<3.5	3.0	-13.7%	3.2	-4.2%	1.9	2.4	2.8	3.0
UH Waterford	M	2.6	<3.5	<3.5	2.9	-17.3%	2.6	11.4%	3.0	2.8	2.6	2.9
Wexford General Hospital	M	3.5	<3.5	<3.5	3.9	11.0%	1.9	108.7%	3.8	3.4	3.5	3.9
<b>HSE Mid West</b>	<b>M</b>	<b>4.2</b>	<b>&lt;3.5</b>	<b>&lt;3.5</b>	<b>5.1</b>	<b>45.7%</b>	<b>3.5</b>	<b>44.8%</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>5.1</b>
Ennis Hospital	M	5.0	<3.5	<3.5	5.7	62.7%	3.3	71.6%	4.9	4.8	5.0	5.7
Nenagh Hospital	M	2.8	<3.5	<3.5	3.5	-1.3%	1.8	87.0%	2.8	2.7	2.8	3.5
St. John's Hospital Limerick	M	4.2	<3.5	<3.5	4.5	27.9%	4.1	8.1%	4.1	4.4	4.2	4.5
UH Limerick	M	4.3	<3.5	<3.5	5.2	47.2%	3.8	34.5%	4.3	4.4	4.3	5.2
<b>HSE South West</b>	<b>M</b>	<b>3.1</b>	<b>&lt;3.5</b>	<b>&lt;3.5</b>	<b>3.3</b>	<b>-5.7%</b>	<b>2.8</b>	<b>17.3%</b>	<b>3.3</b>	<b>3.2</b>	<b>3.0</b>	<b>3.3</b>
Bantry General Hospital	M	1.6	<3.5	<3.5	2.2	-37.9%	3.3	-34.5%	2.3	1.9	1.6	2.2
Cork University Hospital	M	3.1	<3.5	<3.5	3.6	1.7%	2.9	24.9%	3.2	3.5	3.1	3.6
Mallow General Hospital	M	2.8	<3.5	<3.5	3.3	-4.9%	4.0	-17.6%	4.3	3.0	2.8	3.3
Mercy University Hospital	M	2.9	<3.5	<3.5	3.3	-6.9%	2.1	53.7%	3.2	3.1	2.9	3.3
South Infirmary Victoria University Hospital	M	1.8	<3.5	<3.5	2.0	-42.5%	2.4	-15.1%	2.3	1.9	1.8	2.0
UH Kerry	M	3.8	<3.5	<3.5	3.8	8.6%	2.0	86.7%	3.7	3.9	3.8	3.8
<b>HSE West &amp; North West</b>	<b>M</b>	<b>3.2</b>	<b>&lt;3.5</b>	<b>&lt;3.5</b>	<b>4.0</b>	<b>14.3%</b>	<b>3.1</b>	<b>27.7%</b>	<b>3.6</b>	<b>3.6</b>	<b>3.4</b>	<b>4.0</b>
Galway University Hospitals	M	4.4	<3.5	<3.5	4.8	37.3%	2.8	70.9%	4.3	4.3	4.4	4.8
Letterkenny University Hospital	M	2.9	<3.5	<3.5	4.0	15.0%	2.6	55.1%	4.0	3.5	2.9	4.0
Mayo University Hospital	M	3.2	<3.5	<3.5	3.8	8.0%	4.9	-22.1%	3.6	3.5	3.2	3.8
Portiuncula University Hospital	M	1.3	<3.5	<3.5	1.3	-61.5%	2.0	-32.3%	1.6	1.5	1.3	1.3
Roscommon University Hospital	M	2.2	<3.5	<3.5	2.0	-44.1%	4.2	-53.7%	2.0	2.2	2.2	2.0
Sligo University Hospital	M	2.4	<3.5	<3.5	2.8	-19.8%	2.7	3.0%	2.4	2.6	2.4	2.8

### Notes

1. Data Source is NTPF.

**% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival (KPI No: A158)**

**Reporting Period January 2026**

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Nov		Dec		Jan	
		No	%	%	No	%		No	%		No	%	No	%		
<b>National</b>	<b>M</b>			<b>80.0%</b>												
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>			<b>80.0%</b>												
Children's Health Ireland	M			80.0%												
MRH Mullingar	M			80.0%												
MRH Portlaoise	M			80.0%												
MRH Tullamore	M			80.0%												
Naas General Hospital	M			80.0%												
St. James's Hospital	M			80.0%												
Tallaght University Hospital	M			80.0%												
<b>HSE Dublin &amp; North East</b>	<b>M</b>			<b>80.0%</b>												
Beaumont Hospital	M			80.0%												
Cavan General Hospital	M			80.0%												
Connolly Hospital	M			80.0%												
Mater Misericordiae University Hospital	M			80.0%												
Our Lady of Lourdes Hospital	M			80.0%												
Our Lady's Hospital Navan	M			80.0%												
<b>HSE Dublin &amp; South East</b>	<b>M</b>			<b>80.0%</b>												
St. Luke's General Hospital Kilkenny	M			80.0%												
St. Michael's Hospital	M			80.0%												
St. Vincent's University Hospital	M			80.0%												
Tipperary University Hospital	M			80.0%												
UH Waterford	M			80.0%												
Wexford General Hospital	M			80.0%												
<b>HSE Mid West</b>	<b>M</b>			<b>80.0%</b>												
UH Limerick	M			80.0%												
<b>HSE South West</b>	<b>M</b>			<b>80.0%</b>												
Cork University Hospital	M			80.0%												
Mercy University Hospital	M			80.0%												
UH Kerry	M			80.0%												
<b>HSE West &amp; North West</b>	<b>M</b>			<b>80.0%</b>												
Galway University Hospitals	M			80.0%												
Letterkenny University Hospital	M			80.0%												
Mayo University Hospital	M			80.0%												
Portiuncula University Hospital	M			80.0%												
Sligo University Hospital	M			80.0%												

Notes

1. Data source BIU Acute.

## ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period January 2026

Level	Frequency	Target/EA %			Current YTD				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>99.00%</b>	<b>54.8%</b>	<b>72.1%</b>	<b>95.84%</b>	<b>6,028</b>	<b>57.4%</b>	<b>75.1%</b>	<b>97.09%</b>	<b>4,051</b>	<b>58.1%</b>	<b>76.0%</b>	<b>97.55%</b>	<b>3,492</b>	<b>54.8%</b>	<b>72.1%</b>	<b>95.84%</b>	<b>6,028</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>99.00%</b>	<b>59.2%</b>	<b>75.9%</b>	<b>96.96%</b>	<b>1,145</b>	<b>61.6%</b>	<b>79.4%</b>	<b>98.02%</b>	<b>749</b>	<b>61.5%</b>	<b>79.9%</b>	<b>98.66%</b>	<b>516</b>	<b>59.2%</b>	<b>75.9%</b>	<b>96.96%</b>	<b>1,145</b>
Children's Health Ireland	M	70.0%	85.0%	99.00%	82.0%	93.4%	99.55%	47	78.7%	93.4%	99.69%	37	77.8%	92.2%	99.67%	40	82.0%	93.4%	99.55%	47
MRH Mullingar	M	70.0%	85.0%	99.00%	62.4%	78.7%	97.59%	105	64.4%	81.4%	98.25%	73	64.5%	84.0%	99.35%	29	62.4%	78.7%	97.59%	105
MRH Portlaoise	M	70.0%	85.0%	99.00%	65.6%	84.5%	99.81%	8	67.8%	86.7%	99.64%	14	66.3%	86.7%	99.64%	15	65.6%	84.5%	99.81%	8
MRH Tullamore	M	70.0%	85.0%	99.00%	57.7%	77.5%	100.00%	0	60.0%	81.1%	100.00%	0	62.8%	83.1%	100.00%	0	57.7%	77.5%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	99.00%	48.9%	64.1%	92.34%	263	46.6%	61.2%	90.48%	309	49.1%	64.6%	94.05%	192	48.9%	64.1%	92.34%	263
St. James's Hospital	M	70.0%	85.0%	99.00%	40.6%	62.1%	94.40%	315	46.5%	67.6%	95.99%	214	44.6%	67.6%	97.67%	127	40.6%	62.1%	94.40%	315
Tallaght University Hospital	M	70.0%	85.0%	99.00%	36.7%	55.7%	92.98%	407	43.0%	63.3%	98.15%	102	43.1%	63.6%	97.97%	113	36.7%	55.7%	92.98%	407
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>99.00%</b>	<b>46.9%</b>	<b>65.2%</b>	<b>94.94%</b>	<b>1,612</b>	<b>48.6%</b>	<b>65.8%</b>	<b>96.47%</b>	<b>1,190</b>	<b>48.6%</b>	<b>67.0%</b>	<b>96.47%</b>	<b>1,079</b>	<b>46.9%</b>	<b>65.2%</b>	<b>94.94%</b>	<b>1,612</b>
Beaumont Hospital	M	70.0%	85.0%	99.00%	27.4%	47.7%	90.00%	580	28.2%	48.3%	91.78%	443	30.7%	50.1%	94.61%	293	27.4%	47.7%	90.00%	580
Cavan General Hospital	M	70.0%	85.0%	99.00%	55.6%	70.3%	94.44%	216	55.5%	70.8%	95.55%	152	58.2%	74.1%	94.81%	192	55.6%	70.3%	94.44%	216
Connolly Hospital	M	70.0%	85.0%	99.00%	47.2%	67.9%	99.47%	27	46.5%	67.8%	99.54%	23	48.6%	70.4%	99.42%	29	47.2%	67.9%	99.47%	27
Mater Misericordiae University Hospital	M	70.0%	85.0%	99.00%	46.8%	63.9%	94.77%	418	48.4%	65.3%	95.36%	343	48.0%	65.3%	96.01%	299	46.8%	63.9%	94.77%	418
Our Lady of Lourdes Hospital	M	70.0%	85.0%	99.00%	53.9%	71.0%	94.41%	364	52.5%	70.6%	96.53%	223	54.7%	71.9%	96.12%	255	53.9%	71.0%	94.41%	364
Our Lady's Hospital Navan	M	70.0%	85.0%	99.00%	59.6%	81.5%	99.73%	7	62.5%	83.0%	99.74%	6	59.7%	79.0%	99.54%	11	59.6%	81.5%	99.73%	7
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>99.00%</b>	<b>65.5%</b>	<b>81.0%</b>	<b>97.83%</b>	<b>604</b>	<b>68.5%</b>	<b>82.8%</b>	<b>98.69%</b>	<b>491</b>	<b>68.5%</b>	<b>83.4%</b>	<b>98.69%</b>	<b>356</b>	<b>65.5%</b>	<b>81.0%</b>	<b>97.83%</b>	<b>604</b>
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	99.00%	77.5%	90.6%	99.94%	3	77.7%	92.2%	99.93%	3	78.3%	91.3%	99.96%	2	77.5%	90.6%	99.94%	3
St. Michael's Hospital	M	70.0%	85.0%	99.00%	82.6%	97.7%	100.00%	0	84.8%	98.4%	100.00%	0	82.2%	98.5%	100.00%	0	82.6%	97.7%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	99.00%	53.2%	69.1%	92.81%	453	57.7%	72.0%	93.93%	364	56.7%	71.7%	96.07%	246	53.2%	69.1%	92.81%	453
Tipperary University Hospital	M	70.0%	85.0%	99.00%	54.7%	70.5%	98.23%	60	56.6%	71.8%	97.99%	67	59.5%	76.2%	99.05%	32	54.7%	70.5%	98.23%	60
UH Waterford	M	70.0%	85.0%	99.00%	70.8%	87.4%	100.00%	0	72.7%	88.7%	100.00%	0	76.6%	90.5%	100.00%	0	70.8%	87.4%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	99.00%	63.4%	79.2%	98.22%	88	66.5%	81.9%	98.84%	57	65.5%	81.5%	98.46%	76	63.4%	79.2%	98.22%	88
<b>HSE Mid West</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>99.00%</b>	<b>48.0%</b>	<b>65.7%</b>	<b>94.82%</b>	<b>449</b>	<b>48.8%</b>	<b>67.5%</b>	<b>96.60%</b>	<b>285</b>	<b>54.9%</b>	<b>73.8%</b>	<b>97.20%</b>	<b>235</b>	<b>48.0%</b>	<b>65.7%</b>	<b>94.82%</b>	<b>449</b>
UH Limerick	M	70.0%	85.0%	99.00%	48.0%	65.7%	94.82%	449	48.8%	67.5%	96.60%	285	54.9%	73.8%	97.20%	235	48.0%	65.7%	94.82%	449
<b>HSE South West</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>99.00%</b>	<b>50.1%</b>	<b>68.5%</b>	<b>92.83%</b>	<b>1,105</b>	<b>54.9%</b>	<b>72.9%</b>	<b>95.04%</b>	<b>671</b>	<b>53.6%</b>	<b>71.8%</b>	<b>95.04%</b>	<b>739</b>	<b>50.1%</b>	<b>68.5%</b>	<b>92.83%</b>	<b>1,105</b>
Cork University Hospital	M	70.0%	85.0%	99.00%	49.6%	69.0%	93.68%	522	53.0%	71.5%	95.54%	338	52.5%	71.6%	95.37%	374	49.6%	69.0%	93.68%	522
Mercy University Hospital	M	70.0%	85.0%	99.00%	47.0%	64.4%	91.53%	251	55.6%	73.9%	96.99%	78	52.6%	68.4%	94.55%	149	47.0%	64.4%	91.53%	251
UH Kerry	M	70.0%	85.0%	99.00%	53.3%	70.4%	92.05%	332	58.1%	75.0%	93.47%	255	56.4%	74.6%	94.72%	216	53.3%	70.4%	92.05%	332
<b>HSE West &amp; North West</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>99.00%</b>	<b>51.3%</b>	<b>69.8%</b>	<b>95.25%</b>	<b>1,113</b>	<b>56.0%</b>	<b>75.2%</b>	<b>97.04%</b>	<b>665</b>	<b>56.9%</b>	<b>76.1%</b>	<b>97.5%</b>	<b>567</b>	<b>51.3%</b>	<b>69.8%</b>	<b>95.25%</b>	<b>1,113</b>
Galway University Hospitals	M	70.0%	85.0%	99.00%	50.0%	69.5%	93.72%	468	56.3%	75.9%	96.35%	266	56.5%	75.8%	96.37%	262	50.0%	69.5%	93.72%	468
Letterkenny University Hospital	M	70.0%	85.0%	99.00%	48.8%	67.5%	94.75%	246	51.7%	70.7%	96.54%	155	54.1%	73.3%	96.96%	136	48.8%	67.5%	94.75%	246
Mayo University Hospital	M	70.0%	85.0%	99.00%	55.8%	73.9%	99.54%	18	60.5%	80.5%	99.87%	5	58.8%	78.3%	99.72%	11	55.8%	73.9%	99.54%	18
Portlincula University Hospital	M	70.0%	85.0%	99.00%	56.6%	75.1%	97.37%	82	61.7%	81.3%	98.26%	49	62.5%	82.1%	99.18%	25	56.6%	75.1%	97.37%	82
Sligo University Hospital	M	70.0%	85.0%	99.00%	48.5%	65.2%	92.97%	299	52.1%	70.1%	95.34%	190	54.5%	73.3%	96.73%	133	48.5%	65.2%	92.97%	299

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

**ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)** **Reporting Period January 2026**

Level	Frequency	Target/EA %			Current YTD				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>100.00%</b>	<b>33.1%</b>	<b>50.1%</b>	<b>90.15%</b>	<b>2,329</b>	<b>35.8%</b>	<b>54.0%</b>	<b>93.17%</b>	<b>1,390</b>	<b>36.1%</b>	<b>55.5%</b>	<b>94.59%</b>	<b>1,217</b>	<b>33.1%</b>	<b>50.1%</b>	<b>90.15%</b>	<b>2,329</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>100.00%</b>	<b>31.6%</b>	<b>50.7%</b>	<b>92.64%</b>	<b>325</b>	<b>34.2%</b>	<b>54.7%</b>	<b>94.44%</b>	<b>214</b>	<b>34.6%</b>	<b>57.2%</b>	<b>96.54%</b>	<b>148</b>	<b>31.6%</b>	<b>50.7%</b>	<b>92.64%</b>	<b>325</b>
MRH Mullingar	M	95.0%	99.0%	100.00%	31.9%	53.7%	93.93%	39	41.1%	60.6%	96.88%	18	41.6%	63.5%	98.56%	9	31.9%	53.7%	93.93%	39
MRH Portlaoise	M	95.0%	99.0%	100.00%	36.2%	65.9%	99.57%	2	44.2%	72.8%	99.21%	3	38.4%	73.7%	98.86%	5	36.2%	65.9%	99.57%	2
MRH Tullamore	M	95.0%	99.0%	100.00%	38.9%	60.7%	100.00%	0	41.4%	69.4%	100.00%	0	40.5%	67.6%	100.00%	0	38.9%	60.7%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	100.00%	32.1%	44.6%	83.60%	121	28.5%	38.7%	78.74%	138	31.0%	43.7%	89.05%	76	32.1%	44.6%	83.60%	121
St. James's Hospital	M	95.0%	99.0%	100.00%	30.5%	49.8%	95.55%	38	30.5%	51.7%	96.05%	30	31.2%	54.5%	97.81%	19	30.5%	49.8%	95.55%	38
Tallaght University Hospital	M	95.0%	99.0%	100.00%	23.3%	38.2%	86.50%	125	26.6%	45.4%	96.88%	25	29.3%	49.6%	95.82%	39	23.3%	38.2%	86.50%	125
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>100.00%</b>	<b>28.1%</b>	<b>43.9%</b>	<b>88.22%</b>	<b>605</b>	<b>28.7%</b>	<b>45.7%</b>	<b>91.33%</b>	<b>392</b>	<b>29.5%</b>	<b>46.6%</b>	<b>92.19%</b>	<b>383</b>	<b>28.1%</b>	<b>43.9%</b>	<b>88.22%</b>	<b>605</b>
Beaumont Hospital	M	95.0%	99.0%	100.00%	15.7%	31.4%	81.40%	220	17.7%	35.0%	87.18%	132	18.7%	37.4%	91.38%	95	15.7%	31.4%	81.40%	220
Cavan General Hospital	M	95.0%	99.0%	100.00%	30.1%	43.0%	85.91%	94	30.5%	41.8%	86.23%	80	32.7%	50.2%	84.35%	100	30.1%	43.0%	85.91%	94
Connolly Hospital	M	95.0%	99.0%	100.00%	27.4%	44.9%	98.35%	14	27.0%	46.8%	99.20%	6	29.7%	48.8%	98.89%	9	27.4%	44.9%	98.35%	14
Mater Misericordiae University Hospital	M	95.0%	99.0%	100.00%	36.7%	49.8%	88.19%	125	37.9%	53.9%	89.75%	103	37.6%	50.2%	92.16%	80	36.7%	49.8%	88.19%	125
Our Lady of Lourdes Hospital	M	95.0%	99.0%	100.00%	24.9%	39.0%	84.30%	151	24.2%	38.6%	91.23%	71	23.0%	38.0%	89.32%	96	24.9%	39.0%	84.30%	151
Our Lady's Hospital Navan	M	95.0%	99.0%	100.00%	47.1%	75.2%	99.76%	1	45.5%	73.9%	100.00%	0	45.8%	70.5%	99.30%	3	47.1%	75.2%	99.76%	1
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>100.00%</b>	<b>46.0%</b>	<b>63.6%</b>	<b>94.78%</b>	<b>286</b>	<b>49.1%</b>	<b>67.3%</b>	<b>95.80%</b>	<b>200</b>	<b>50.3%</b>	<b>69.1%</b>	<b>97.44%</b>	<b>136</b>	<b>46.0%</b>	<b>63.6%</b>	<b>94.78%</b>	<b>286</b>
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	100.00%	64.6%	79.8%	99.61%	3	65.0%	81.2%	99.58%	3	64.0%	80.6%	100.00%	0	64.6%	79.8%	99.61%	3
St. Michael's Hospital	M	95.0%	99.0%	100.00%	71.8%	97.6%	100.00%	0	77.2%	97.2%	100.00%	0	74.8%	97.1%	100.00%	0	71.8%	97.6%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	100.00%	42.4%	54.6%	86.27%	231	45.6%	58.9%	89.03%	158	47.2%	60.8%	94.66%	91	42.4%	54.6%	86.27%	231
Tipperary University Hospital	M	95.0%	99.0%	100.00%	26.1%	42.9%	96.83%	20	28.3%	47.5%	96.93%	17	32.8%	54.7%	97.67%	14	26.1%	42.9%	96.83%	20
UH Waterford	M	95.0%	99.0%	100.00%	48.4%	73.1%	100.00%	0	51.0%	76.1%	100.00%	0	54.7%	77.8%	100.00%	0	48.4%	73.1%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	100.00%	34.3%	51.7%	96.05%	32	40.8%	59.9%	96.90%	22	39.7%	62.2%	96.21%	31	34.3%	51.7%	96.05%	32
<b>HSE Mid West</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>100.00%</b>	<b>35.0%</b>	<b>46.6%</b>	<b>90.61%</b>	<b>142</b>	<b>40.6%</b>	<b>53.9%</b>	<b>95.35%</b>	<b>59</b>	<b>39.4%</b>	<b>54.5%</b>	<b>94.90%</b>	<b>71</b>	<b>35.0%</b>	<b>46.6%</b>	<b>90.61%</b>	<b>142</b>
UH Limerick	M	95.0%	99.0%	100.00%	35.0%	46.6%	90.61%	142	40.6%	53.9%	95.35%	59	39.4%	54.5%	94.90%	71	35.0%	46.6%	90.61%	142
<b>HSE South West</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>100.00%</b>	<b>27.8%</b>	<b>44.7%</b>	<b>82.32%</b>	<b>492</b>	<b>30.6%</b>	<b>46.9%</b>	<b>89.23%</b>	<b>255</b>	<b>30.3%</b>	<b>47.4%</b>	<b>89.55%</b>	<b>279</b>	<b>27.8%</b>	<b>44.7%</b>	<b>82.32%</b>	<b>492</b>
Cork University Hospital	M	95.0%	99.0%	100.00%	27.1%	44.9%	81.93%	251	26.3%	43.5%	86.87%	154	27.3%	45.0%	88.61%	151	27.1%	44.9%	81.93%	251
Mercy University Hospital	M	95.0%	99.0%	100.00%	25.8%	41.8%	84.46%	94	35.5%	54.5%	96.86%	16	32.9%	49.0%	93.45%	38	25.8%	41.8%	84.46%	94
UH Kerry	M	95.0%	99.0%	100.00%	30.5%	46.5%	81.37%	147	34.2%	47.1%	87.57%	85	33.5%	50.4%	88.22%	90	30.5%	46.5%	81.37%	147
<b>HSE West &amp; North West</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>100.00%</b>	<b>27.0%</b>	<b>44.7%</b>	<b>88.93%</b>	<b>479</b>	<b>30.4%</b>	<b>50.6%</b>	<b>92.48%</b>	<b>270</b>	<b>29.7%</b>	<b>52.0%</b>	<b>94.92%</b>	<b>200</b>	<b>27.0%</b>	<b>44.7%</b>	<b>88.93%</b>	<b>479</b>
Galway University Hospitals	M	95.0%	99.0%	100.00%	29.0%	45.7%	83.75%	206	35.1%	51.6%	88.90%	115	31.8%	51.4%	91.25%	101	29.0%	45.7%	83.75%	206
Letterkenny University Hospital	M	95.0%	99.0%	100.00%	25.1%	42.2%	87.91%	106	24.9%	46.2%	92.60%	52	25.8%	49.7%	94.67%	42	25.1%	42.2%	87.91%	106
Mayo University Hospital	M	95.0%	99.0%	100.00%	27.1%	49.0%	99.28%	6	32.9%	55.7%	99.57%	3	30.1%	54.6%	99.49%	4	27.1%	49.0%	99.28%	6
Portlincula University Hospital	M	95.0%	99.0%	100.00%	29.5%	49.5%	96.13%	21	30.1%	59.3%	97.43%	11	32.2%	60.9%	99.16%	4	29.5%	49.5%	96.13%	21
Sligo University Hospital	M	95.0%	99.0%	100.00%	23.9%	38.2%	82.65%	140	26.9%	43.4%	87.84%	89	28.7%	46.9%	93.24%	49	23.9%	38.2%	82.65%	140

- Notes
1. Data source BIU Acute - PET data.
  2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

**% of ED patients who did not wait or leave before completion of treatment (KPI No: A166 & A166A)**

**Reporting Period January 2026**

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Nov		Dec		Jan	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>6.6%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>9,412</b>	<b>6.5%</b>	<b>30.0%</b>	<b>8,052</b>	<b>6.2%</b>	<b>5.3%</b>	<b>9,004</b>	<b>6.5%</b>	<b>9,242</b>	<b>6.5%</b>	<b>9,412</b>	<b>6.5%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>6.8%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>2,424</b>	<b>6.4%</b>	<b>28.0%</b>	<b>2,279</b>	<b>6.6%</b>	<b>-3.0%</b>	<b>2,444</b>	<b>6.5%</b>	<b>2,615</b>	<b>6.8%</b>	<b>2,424</b>	<b>6.4%</b>
Children's Health Ireland	M	2.9%	<5.0%	<5.0%	169	1.6%	-67.4%	356	3.4%	-52.4%	539	4.5%	571	4.7%	169	1.6%
MRH Mullingar	M	4.6%	<5.0%	<5.0%	203	4.7%	-6.6%	184	4.7%	-0.6%	170	4.1%	218	4.9%	203	4.7%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	180	4.3%	-13.4%	132	3.6%	19.1%	136	3.5%	173	4.1%	180	4.3%
MRH Tullamore	M	3.8%	<5.0%	<5.0%	181	4.6%	-7.6%	105	3.0%	55.6%	180	4.7%	147	4.0%	181	4.6%
Naas General Hospital	M	8.2%	<5.0%	<5.0%	246	7.2%	43.3%	303	10.8%	-33.8%	259	8.0%	225	7.0%	246	7.2%
St. James's Hospital	M	13.4%	<5.0%	<5.0%	804	14.2%	183.7%	489	9.6%	47.7%	661	12.4%	756	13.9%	804	14.2%
Tallaght University Hospital	M	12.7%	<5.0%	<5.0%	641	11.1%	121.3%	710	14.1%	-21.8%	499	9.0%	525	9.4%	641	11.1%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>10.1%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>2,986</b>	<b>9.4%</b>	<b>88.0%</b>	<b>2,531</b>	<b>8.9%</b>	<b>5.6%</b>	<b>3,037</b>	<b>10.2%</b>	<b>3,073</b>	<b>10.0%</b>	<b>2,986</b>	<b>9.4%</b>
Beaumont Hospital	M	8.1%	<5.0%	<5.0%	598	10.3%	106.3%	313	5.8%	78.1%	544	10.1%	500	9.2%	598	10.3%
Cavan General Hospital	M	6.9%	<5.0%	<5.0%	185	4.8%	-4.7%	212	6.4%	-25.4%	207	6.1%	195	5.3%	185	4.8%
Connolly Hospital	M	7.3%	<5.0%	<5.0%	321	6.3%	26.2%	211	4.6%	38.1%	403	8.1%	351	7.0%	321	6.3%
Mater Misericordiae University Hospital	M	15.9%	<5.0%	<5.0%	1,316	16.4%	228.3%	1,027	14.7%	11.9%	1,204	16.3%	1,264	16.9%	1,316	16.4%
Our Lady of Lourdes Hospital	M	10.5%	<5.0%	<5.0%	410	6.3%	25.9%	640	10.7%	-41.3%	536	8.3%	603	9.2%	410	6.3%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	156	6.0%	20.6%	128	5.8%	4.8%	143	6.2%	160	6.7%	156	6.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>4.6%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>1,327</b>	<b>4.8%</b>	<b>-4.0%</b>	<b>1,044</b>	<b>4.1%</b>	<b>16.7%</b>	<b>1,272</b>	<b>4.8%</b>	<b>1,261</b>	<b>4.6%</b>	<b>1,327</b>	<b>4.8%</b>
St. Luke's General Hospital Kilkenny	M	2.9%	<5.0%	<5.0%	149	3.1%	-38.2%	112	2.6%	18.1%	124	2.8%	127	2.7%	149	3.1%
St. Michael's Hospital	M	4.4%	<5.0%	<5.0%	92	5.1%	1.4%	97	5.3%	-4.8%	91	5.6%	101	5.8%	92	5.1%
St. Vincent's University Hospital	M	7.4%	<5.0%	<5.0%	494	7.8%	56.9%	393	6.9%	14.3%	431	7.2%	453	7.2%	494	7.8%
Tipperary University Hospital	M	4.2%	<5.0%	<5.0%	222	6.5%	30.9%	75	2.5%	165.4%	207	6.2%	205	6.1%	222	6.5%
UH Waterford	M	3.6%	<5.0%	<5.0%	225	3.5%	-30.8%	185	3.1%	11.6%	255	4.0%	191	3.1%	225	3.5%
Wexford General Hospital	M	4.7%	<5.0%	<5.0%	145	2.9%	-41.4%	182	3.9%	-24.9%	164	3.3%	184	3.7%	145	2.9%
<b>HSE Mid West</b>	<b>M</b>	<b>8.1%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>628</b>	<b>7.3%</b>	<b>46.0%</b>	<b>510</b>	<b>6.9%</b>	<b>5.3%</b>	<b>704</b>	<b>8.4%</b>	<b>579</b>	<b>6.9%</b>	<b>628</b>	<b>7.3%</b>
UH Limerick	M	8.1%	<5.0%	<5.0%	628	7.3%	45.0%	510	6.9%	5.3%	704	8.4%	579	6.9%	628	7.3%
<b>HSE South West</b>	<b>M</b>	<b>5.2%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>803</b>	<b>5.2%</b>	<b>4.0%</b>	<b>710</b>	<b>5.3%</b>	<b>-2.0%</b>	<b>682</b>	<b>4.8%</b>	<b>688</b>	<b>4.6%</b>	<b>803</b>	<b>5.2%</b>
Cork University Hospital	M	4.7%	<5.0%	<5.0%	309	3.7%	-25.2%	352	5.0%	-24.5%	280	3.7%	311	3.8%	309	3.7%
Mercy University Hospital	M	6.5%	<5.0%	<5.0%	217	7.3%	46.5%	196	7.3%	0.8%	179	6.8%	150	5.5%	217	7.3%
UH Kerry	M	5.2%	<5.0%	<5.0%	277	6.6%	32.6%	162	4.6%	44.9%	223	5.7%	227	5.5%	277	6.6%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>4.2%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>1,244</b>	<b>5.3%</b>	<b>6.0%</b>	<b>978</b>	<b>4.6%</b>	<b>15.8%</b>	<b>865</b>	<b>3.9%</b>	<b>1,026</b>	<b>4.5%</b>	<b>1,244</b>	<b>5.3%</b>
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	397	5.3%	6.6%	287	4.2%	26.4%	289	4.0%	306	4.2%	397	5.3%
Letterkenny University Hospital	M	6.0%	<5.0%	<5.0%	254	5.4%	8.3%	345	7.6%	-29.2%	196	4.4%	246	5.5%	254	5.4%
Mayo University Hospital	M	2.3%	<5.0%	<5.0%	120	3.1%	-38.6%	89	2.5%	23.5%	71	1.9%	96	2.5%	120	3.1%
Portiuncula University Hospital	M	3.7%	<5.0%	<5.0%	182	5.8%	16.7%	106	4.1%	43.0%	121	4.3%	153	5.0%	182	5.8%
Sligo University Hospital	M	4.0%	<5.0%	<5.0%	291	6.8%	36.7%	151	4.0%	73.0%	188	4.6%	225	5.5%	291	6.8%

- Notes
1. Data source BIU Acute - PET data.
  2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances  
This change will reflect 2024 and 2025 year to date

## Medical LOS >14 days (KPI No: A170)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>33.8</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.7</b>	<b>20.2%</b>	<b>33.8</b>	<b>-0.3%</b>	<b>33.5</b>	<b>33.3</b>	<b>33.0</b>	<b>34.1</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>35.8</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>36.0</b>	<b>28.6%</b>	<b>35.8</b>	<b>0.4%</b>	<b>36.8</b>	<b>34.8</b>	<b>33.7</b>	<b>34.8</b>
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	28.6	2.2%	26.4	8.4%	24.3	35.0	27.2	35.1
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	28.3	1.0%	29.2	-3.3%	39.5	22.8	25.9	36.6
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	29.3	4.7%	28.8	1.7%	33.9	27.0	31.6	36.9
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	33.4	19.2%	32.8	1.7%	33.9	30.9	36.8	33.8
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	36.9	31.7%	37.0	-0.2%	38.9	38.9	31.5	34.7
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	40.9	45.9%	41.0	-0.3%	38.7	36.2	38.0	34.7
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>33.7</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.3</b>	<b>19.0%</b>	<b>33.7</b>	<b>-1.2%</b>	<b>32.4</b>	<b>32.8</b>	<b>32.7</b>	<b>32.2</b>
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.2	15.1%	32.5	-0.9%	31.4	32.1	32.9	31.6
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	24.5	-12.5%	24.8	-1.2%	29.4	24.7	22.8	24.1
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	37.5	33.9%	38.7	-3.0%	38.2	35.9	34.6	38.0
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	37.7	34.8%	39.2	-3.7%	33.6	38.1	40.5	34.0
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	29.6	5.7%	28.6	3.6%	29.9	28.4	25.6	30.1
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	29.3	4.5%	29.2	0.2%	23.8	27.3	20.5	28.0
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>36.0</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>34.9</b>	<b>24.7%</b>	<b>36.0</b>	<b>-3.0%</b>	<b>36.6</b>	<b>34.4</b>	<b>35.9</b>	<b>36.9</b>
St. Columcille's Hospital	M-1M	53.3	≤28.0	≤28.0	47.0	68.0%	53.3	-11.7%	47.0	46.0	47.3	56.5
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	29.3	4.5%	30.1	-2.8%	34.2	26.4	28.0	30.7
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	37.9	35.5%	37.4	1.5%	34.8	36.0	34.4	46.2
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	40.2	43.5%	41.3	-2.8%	41.9	40.4	42.2	40.8
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	29.9	6.8%	30.4	-1.7%	31.0	26.9	30.8	31.6
UH Waterford	M-1M	29.9	≤28.0	≤28.0	30.2	7.7%	29.9	1.0%	32.0	30.7	30.9	31.1
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	30.0	7.0%	32.2	-6.9%	31.7	32.8	31.6	29.6
<b>HSE Mid West</b>	<b>M-1M</b>	<b>28.5</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>31.1</b>	<b>11.1%</b>	<b>28.5</b>	<b>9.1%</b>	<b>28.8</b>	<b>31.7</b>	<b>32.5</b>	<b>33.5</b>
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	28.4	1.5%	26.1	9.1%	33.1	32.2	31.1	30.5
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	31.9	14.1%	28.0	14.0%	26.2	23.5	48.4	32.2
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	32.5	16.0%	30.1	7.7%	28.5	30.6	28.4	31.5
UH Limerick	M-1M	28.6	≤28.0	≤28.0	31.1	10.9%	28.6	8.7%	28.6	32.8	32.1	34.4
<b>HSE South West</b>	<b>M-1M</b>	<b>31.2</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>30.8</b>	<b>10.1%</b>	<b>31.2</b>	<b>-1.2%</b>	<b>30.7</b>	<b>30.2</b>	<b>28.8</b>	<b>29.7</b>
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	33.0	17.9%	35.3	-6.5%	30.7	32.0	33.5	32.4
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	30.9	10.2%	31.3	-1.5%	29.8	32.6	28.7	28.7
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	25.8	-7.7%	27.3	-5.4%	25.9	21.7	25.8	23.9
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	31.4	12.2%	30.7	2.3%	34.3	27.9	25.2	33.8
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	35.0	25.0%	20.3	72.8%				
UH Kerry	M-1M	31.5	≤28.0	≤28.0	31.8	13.6%	31.5	1.0%	32.0	29.2	31.6	30.5
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>33.3</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.3</b>	<b>19.0%</b>	<b>33.3</b>	<b>0.2%</b>	<b>32.4</b>	<b>34.0</b>	<b>32.7</b>	<b>36.5</b>
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	38.8	38.5%	39.1	-0.8%	36.1	41.6	37.0	41.7
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	34.7	23.9%	33.5	3.6%	35.5	34.3	33.8	32.4
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	24.3	-13.2%	25.0	-2.7%	24.2	21.9	22.3	24.7
Portiuncula University Hospital	M-1M	26.4	≤28.0	≤28.0	25.1	-10.5%	26.4	-5.2%	22.9	29.7	27.2	27.5
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	33.7	20.4%	32.7	3.0%	30.3	32.3	37.1	37.5
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	32.3	15.3%	30.9	4.4%	33.1	30.9	32.2	44.3

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>2.7%</b>	<b>5.0</b>	<b>-1.3%</b>	<b>4.9</b>	<b>4.9</b>	<b>4.8</b>	<b>5.0</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.7</b>	<b>-1.1%</b>	<b>4.8</b>	<b>-1.2%</b>	<b>4.6</b>	<b>4.7</b>	<b>4.6</b>	<b>4.7</b>
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.3	-30.7%	3.3	0.9%	3.3	3.3	3.1	3.1
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.0%	2.5	-4.9%	2.1	2.4	2.6	2.7
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.4	-29.2%	3.4	0.2%	3.3	3.3	3.2	3.4
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.4	-49.9%	2.4	-1.5%	2.4	2.3	2.4	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.2	8.8%	5.2	-0.2%	4.7	5.3	5.3	5.3
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	4.9	1.8%	5.2	-6.4%	5.0	4.6	4.3	4.6
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	7.6	58.9%	7.9	-3.6%	7.6	7.4	7.4	7.4
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	13.2	175.5%	14.3	-7.3%	15.4	16.0	11.5	12.7
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.4	54.0%	7.3	1.6%	7.3	7.1	7.4	7.5
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>5.7</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.6</b>	<b>16.8%</b>	<b>5.7</b>	<b>-1.8%</b>	<b>5.6</b>	<b>5.4</b>	<b>5.3</b>	<b>5.6</b>
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.3	72.8%	8.6	-3.0%	8.7	7.8	8.1	7.9
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.4%	4.1	-3.6%	3.9	3.8	4.0	4.1
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	34.7%	6.5	0.2%	6.5	6.4	6.3	6.2
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.2	-76.0%	1.1	9.9%	1.0	1.0		3.0
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	35.5%	6.7	-2.6%	6.4	6.4	6.2	6.7
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.7	-22.6%	3.9	-4.9%	3.5	3.4	3.4	3.7
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-3.0%	4.6	1.3%	4.5	4.7	4.1	4.6
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.0	-16.8%	4.1	-2.7%	3.9	3.8	3.6	4.0
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-32.1%	3.3	-2.0%	3.4	3.2	3.3	3.3
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.8</b>	<b>-0.2%</b>	<b>4.9</b>	<b>-1.7%</b>	<b>4.7</b>	<b>4.7</b>	<b>4.8</b>	<b>5.0</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.9	-39.3%	2.8	4.2%	2.4	3.6	4.0	4.4
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.1%	2.7	1.9%	2.8	2.7	2.6	2.7
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.7	-64.1%	1.7	-0.7%	1.4	1.8	1.7	2.3
St. Columcille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.6	-25.6%	3.3	7.8%	3.5	3.7	3.6	5.0
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.7	-22.7%	3.8	-1.4%	3.6	3.7	3.8	3.8
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	7.0	45.7%	6.8	2.5%	7.7	6.7	6.6	7.1
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.4	34.0%	6.7	-4.2%	6.2	6.2	6.8	6.3
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.2	7.6%	5.5	-5.2%	5.0	4.9	5.2	5.4
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.0	25.8%	6.1	-1.7%	6.0	6.1	5.9	6.3
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.1	-14.0%	4.1	1.8%	4.3	4.1	4.1	4.3
<b>HSE Mid West</b>	<b>M-1M</b>	<b>4.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.4</b>	<b>-8.9%</b>	<b>4.3</b>	<b>1.1%</b>	<b>4.3</b>	<b>4.5</b>	<b>4.3</b>	<b>4.8</b>
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.7	18.7%	5.3	7.8%	5.5	5.7	5.3	6.0
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.4	-49.3%	2.7	-8.5%	2.4	2.2	2.3	2.8
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.0	-38.0%	3.3	-9.1%	3.1	2.6	2.8	3.3
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	3.9	-19.1%	4.0	-3.6%	4.0	3.7	3.6	3.9
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.2	7.6%	4.9	4.5%	5.0	5.4	5.1	5.6
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-23.0%	3.7	-1.1%	3.4	4.0	3.5	3.5
<b>HSE South West</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>1.6%</b>	<b>5.1</b>	<b>-3.9%</b>	<b>4.8</b>	<b>4.9</b>	<b>5.0</b>	<b>4.9</b>
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	3.9	-19.1%	4.3	-9.1%	4.0	4.0	3.7	4.0
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	4.5%	5.2	-3.9%	5.0	5.1	5.1	5.2
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.3%	4.5	4.9%	4.6	4.6	4.9	4.5
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	6.3	30.6%	6.4	-2.3%	6.0	6.4	6.2	6.2
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-12.0%	4.3	-2.3%	4.1	4.0	4.2	3.9
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.2	-13.0%	4.5	-6.7%	4.0	4.1	4.3	4.1
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.8</b>	<b>1.0%</b>	<b>4.8</b>	<b>0.4%</b>	<b>4.9</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.0	3.8%	5.2	-3.7%	5.1	5.0	4.9	5.1
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	4.9	2.7%	4.8	3.8%	4.9	5.0	4.8	4.9
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-3.3%	4.6	1.6%	4.7	4.2	4.4	4.7
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-21.7%	3.8	0.0%	3.6	3.9	3.5	3.5
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.4	74.3%	8.5	-1.3%	8.2	8.6	8.3	8.3
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.1	6.0%	4.9	4.8%	5.1	5.4	5.0	5.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

## % of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>13.2%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>14.0%</b>	<b>-17.7%</b>	<b>13.4%</b>	<b>4.4%</b>	<b>14.0%</b>	<b>13.0%</b>	<b>13.4%</b>	<b>14.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>14.6%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>15.5%</b>	<b>-9.0%</b>	<b>15.8%</b>	<b>-2.0%</b>	<b>15.3%</b>	<b>14.4%</b>	<b>14.4%</b>	<b>15.5%</b>
Children's Health Ireland	M	22.1%	17.0%	17.0%	23.4%	37.5%	25.3%	-7.7%	21.0%	21.9%	22.8%	23.4%
MRH Mullingar	M	11.0%	17.0%	17.0%	12.2%	-28.5%	13.4%	-9.4%	14.2%	11.3%	10.1%	12.2%
MRH Portlaoise	M	16.1%	17.0%	17.0%	18.9%	11.3%	14.5%	30.8%	18.9%	18.2%	19.0%	18.9%
MRH Tullamore	M	11.8%	17.0%	17.0%	10.8%	-36.4%	13.5%	-19.9%	11.0%	9.6%	7.9%	10.8%
Naas General Hospital	M	11.3%	17.0%	17.0%	13.9%	-18.4%	12.4%	11.7%	13.4%	11.2%	11.7%	13.9%
St. James's Hospital	M	12.7%	17.0%	17.0%	12.9%	-23.9%	11.9%	8.8%	13.6%	12.3%	12.4%	12.9%
Tallaght University Hospital	M	10.8%	17.0%	17.0%	10.6%	-37.8%	11.0%	-4.3%	11.4%	10.1%	9.5%	10.6%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>11.8%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>11.9%</b>	<b>-29.9%</b>	<b>11.7%</b>	<b>2.3%</b>	<b>12.5%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>11.9%</b>
Beaumont Hospital	M	11.4%	17.0%	17.0%	11.0%	-35.5%	13.5%	-18.7%	12.3%	10.7%	11.6%	11.0%
Cavan General Hospital	M	14.0%	17.0%	17.0%	13.8%	-19.0%	13.0%	5.6%	16.0%	15.3%	13.2%	13.8%
Connolly Hospital	M	12.6%	17.0%	17.0%	12.1%	-28.8%	11.0%	9.8%	13.8%	12.4%	12.8%	12.1%
Mater Misericordiae University Hospital	M	12.6%	17.0%	17.0%	13.3%	-21.7%	11.9%	11.8%	13.2%	14.0%	13.7%	13.3%
Our Lady of Lourdes Hospital	M	10.1%	17.0%	17.0%	11.5%	-32.6%	9.8%	17.3%	9.7%	10.4%	10.3%	11.5%
Our Lady's Hospital Navan	M	9.9%	17.0%	17.0%	7.9%	-53.5%	6.0%	31.8%	10.4%	9.6%	9.7%	7.9%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>12.9%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>14.2%</b>	<b>-16.6%</b>	<b>12.5%</b>	<b>13.7%</b>	<b>14.0%</b>	<b>12.8%</b>	<b>13.5%</b>	<b>14.2%</b>
St. Luke's General Hospital Kilkenny	M	12.4%	17.0%	17.0%	11.9%	-30.0%	13.9%	-14.1%	13.6%	10.1%	12.4%	11.9%
St. Vincent's University Hospital	M	14.4%	17.0%	17.0%	15.4%	-9.2%	13.7%	13.0%	14.8%	14.5%	15.0%	15.4%
Tipperary University Hospital	M	13.6%	17.0%	17.0%	15.8%	-6.8%	12.3%	28.9%	14.9%	14.0%	16.9%	15.8%
UH Waterford	M	12.1%	17.0%	17.0%	14.0%	-17.8%	10.8%	29.3%	14.3%	12.4%	12.6%	14.0%
Wexford General Hospital	M	10.8%	17.0%	17.0%	12.9%	-24.3%	11.0%	17.2%	11.5%	11.3%	9.9%	12.9%
<b>HSE Mid West</b>	<b>M</b>	<b>13.5%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>13.7%</b>	<b>-19.6%</b>	<b>13.8%</b>	<b>-1.1%</b>	<b>13.6%</b>	<b>12.7%</b>	<b>12.0%</b>	<b>13.7%</b>
UH Limerick	M	13.5%	17.0%	17.0%	13.7%	-19.6%	13.8%	-1.1%	13.6%	12.7%	12.0%	13.7%
<b>HSE South West</b>	<b>M</b>	<b>14.7%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>15.1%</b>	<b>-11.4%</b>	<b>14.2%</b>	<b>5.8%</b>	<b>16.0%</b>	<b>13.7%</b>	<b>14.9%</b>	<b>15.1%</b>
Cork University Hospital	M	15.2%	17.0%	17.0%	15.5%	-9.0%	14.8%	4.7%	17.1%	14.4%	15.0%	15.5%
Mercy University Hospital	M	13.2%	17.0%	17.0%	11.9%	-29.7%	12.8%	-6.8%	12.0%	12.7%	12.2%	11.9%
UH Kerry	M	14.7%	17.0%	17.0%	17.5%	2.9%	14.1%	24.3%	16.4%	12.0%	17.9%	17.5%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>11.7%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>13.8%</b>	<b>-19.1%</b>	<b>12.2%</b>	<b>12.6%</b>	<b>13.0%</b>	<b>11.9%</b>	<b>13.1%</b>	<b>13.8%</b>
Galway University Hospitals	M	14.0%	17.0%	17.0%	16.4%	-3.4%	14.5%	13.7%	14.1%	14.6%	15.5%	16.4%
Letterkenny University Hospital	M	9.8%	17.0%	17.0%	13.3%	-21.9%	11.0%	20.5%	12.1%	9.0%	9.8%	13.3%
Mayo University Hospital	M	12.0%	17.0%	17.0%	13.7%	-19.5%	11.5%	19.4%	14.5%	12.9%	14.0%	13.7%
Portiuncula University Hospital	M	8.7%	17.0%	17.0%	9.4%	-44.6%	9.3%	0.9%	7.8%	6.7%	10.5%	9.4%
Sligo University Hospital	M	10.6%	17.0%	17.0%	11.9%	-30.2%	11.7%	1.2%	12.2%	10.8%	11.6%	11.9%

### Notes

1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)					Reporting Period January 2026							
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>7.3</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.1</b>	<b>1.2%</b>	<b>7.3</b>	<b>-2.4%</b>	<b>7.0</b>	<b>6.9</b>	<b>6.9</b>	<b>7.1</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>7.8</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>7.8</b>	<b>-13.9%</b>	<b>7.8</b>	<b>-0.7%</b>	<b>7.7</b>	<b>7.4</b>	<b>7.4</b>	<b>7.3</b>
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.7	-8.8%	4.4	5.6%	4.1	5.1	4.5	5.3
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.2	-22.0%	3.3	-1.7%	3.4	3.0	3.1	3.2
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.3	-13.0%	6.2	1.2%	5.9	6.2	6.5	6.4
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	5.8	-22.9%	6.1	-5.4%	6.0	5.3	5.3	5.3
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	10.5	-7.6%	11.1	-4.8%	10.9	10.3	9.5	9.4
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	11.5	10.5%	11.1	3.1%	11.3	10.3	11.3	10.3
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>8.2</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.0</b>	<b>3.3%</b>	<b>8.2</b>	<b>-2.9%</b>	<b>7.7</b>	<b>7.5</b>	<b>7.5</b>	<b>7.5</b>
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	10.8	-9.4%	11.4	-5.7%	11.1	10.4	10.6	9.9
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.6	-14.8%	4.9	-5.7%	4.6	4.5	4.6	4.6
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	9.6	24.8%	9.7	-0.6%	9.9	9.4	9.1	9.3
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	8.6	1.0%	9.0	-4.9%	7.9	8.0	8.3	7.9
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.1	28.6%	6.7	5.3%	6.8	6.6	5.8	6.6
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-4.7%	4.5	-1.2%	4.0	4.3	3.8	4.4
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.8</b>	<b>-2.7%</b>	<b>7.2</b>	<b>-5.1%</b>	<b>6.9</b>	<b>6.6</b>	<b>7.1</b>	<b>7.3</b>
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	5.2	-22.7%	5.2	0.5%	5.0	5.4	5.4	8.8
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.1	-5.7%	4.3	-5.6%	4.1	3.9	4.2	4.4
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	10.5	-3.2%	10.8	-3.5%	11.3	10.1	9.4	10.9
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	9.9	-1.6%	10.9	-8.7%	9.9	9.5	11.1	9.4
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	6.8	2.2%	7.6	-10.4%	6.2	6.0	7.1	7.6
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.2	-18.4%	8.4	-3.0%	8.4	8.2	7.8	8.1
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	5.0	-5.9%	5.1	-2.9%	5.4	5.4	5.3	5.3
<b>HSE Mid West</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.0</b>	<b>-6.9%</b>	<b>4.8</b>	<b>4.1%</b>	<b>4.8</b>	<b>5.0</b>	<b>5.0</b>	<b>5.7</b>
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.3	-25.7%	2.4	-5.7%	2.5	2.2	2.4	2.7
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.1	-33.3%	3.2	-5.0%	2.9	2.4	3.5	3.5
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.7	-21.1%	4.7	0.5%	4.6	4.3	4.1	4.5
UH Limerick	M-1M	6.2	≤6.3	≤6.3	6.7	6.8%	6.2	8.9%	6.3	7.1	6.7	7.4
<b>HSE South West</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.3</b>	<b>-9.4%</b>	<b>6.8</b>	<b>-7.0%</b>	<b>6.1</b>	<b>6.2</b>	<b>6.3</b>	<b>6.2</b>
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.3	-17.2%	5.0	-14.6%	4.4	4.5	4.0	4.5
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	7.0	0.2%	7.7	-8.9%	6.5	7.1	7.0	6.8
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.8	23.5%	4.7	2.9%	4.8	4.5	4.9	4.4
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	7.7	2.4%	8.0	-4.3%	7.5	7.2	6.8	7.6
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	8.8	63.7%	5.3	67.7%		4.0	3.3	6.7
UH Kerry	M-1M	6.3	≤6.8	≤6.8	5.7	-15.5%	6.3	-8.5%	5.7	5.3	6.2	5.6
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>7.6</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.5</b>	<b>12.5%</b>	<b>7.6</b>	<b>-0.3%</b>	<b>7.5</b>	<b>7.6</b>	<b>7.3</b>	<b>7.9</b>
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.3	13.1%	9.0	-8.6%	8.0	8.6	7.5	8.8
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	8.1	13.9%	7.4	9.5%	8.6	8.1	8.0	8.1
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	5.8	14.2%	5.9	-1.9%	5.7	5.1	5.5	6.1
Portiunclula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.3	12.6%	6.3	-0.7%	6.0	7.3	6.4	5.9
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	11.3	-4.4%	10.9	3.3%	9.9	10.8	12.0	12.1
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.7	12.1%	7.2	7.8%	8.1	8.2	7.8	9.0

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>67.0%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>66.5%</b>	<b>-11.3%</b>	<b>66.7%</b>	<b>0.4%</b>	<b>64.7%</b>	<b>65.8%</b>	<b>67.1%</b>	<b>66.5%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>63.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>67.4%</b>	<b>-10.1%</b>	<b>58.4%</b>	<b>15.5%</b>	<b>63.1%</b>	<b>64.2%</b>	<b>70.4%</b>	<b>67.4%</b>
MRH Mullingar	M	74.9%	75.0%	75.0%	70.1%	-6.6%	75.0%	-6.6%	63.0%	71.2%	81.5%	70.1%
MRH Portlaoise	M	38.1%	75.0%	75.0%	15.0%	-80.0%	32.7%	-54.2%	37.5%	25.0%	42.9%	15.0%
MRH Tullamore	M	25.8%	75.0%	75.0%	28.6%	-61.9%	18.1%	58.2%	27.7%	27.4%	36.6%	28.6%
Naas General Hospital	M	71.1%	75.0%	75.0%	80.1%	6.8%	62.1%	29.0%	76.1%	72.9%	75.3%	80.1%
Tallaght University Hospital	M	62.3%	75.0%	75.0%	71.8%	-4.2%	68.6%	4.7%	79.1%	73.9%	67.6%	71.8%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>68.9%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>69.5%</b>	<b>-7.3%</b>	<b>68.1%</b>	<b>2.0%</b>	<b>68.7%</b>	<b>69.6%</b>	<b>66.2%</b>	<b>69.5%</b>
Cavan General Hospital	M	89.4%	75.0%	75.0%	85.9%	14.5%	89.4%	-4.0%	93.3%	94.4%	83.3%	85.9%
Mater Misericordiae University Hospital	M	56.4%	75.0%	75.0%	56.9%	-24.2%	40.9%	39.2%	53.3%	58.9%	56.7%	56.9%
Our Lady of Lourdes Hospital	M	62.2%	75.0%	75.0%	59.4%	-20.8%	64.7%	-8.2%	56.2%	56.7%	57.8%	59.4%
Our Lady's Hospital Navan	M	65.0%	75.0%	75.0%	70.8%	-5.6%	66.8%	6.0%	67.6%	69.2%	61.6%	70.8%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>66.6%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>62.9%</b>	<b>-16.2%</b>	<b>62.1%</b>	<b>1.2%</b>	<b>66.6%</b>	<b>61.5%</b>	<b>67.0%</b>	<b>62.9%</b>
St. Columcille's Hospital	M	78.1%	75.0%	75.0%	74.3%	-0.9%	72.2%	2.9%	75.2%	77.3%	77.9%	74.3%
St. Luke's General Hospital Kilkenny	M	64.8%	75.0%	75.0%	62.7%	-16.5%	57.4%	9.1%	65.6%	60.4%	68.0%	62.7%
St. Vincent's University Hospital	M	24.7%	75.0%	75.0%	23.8%	-68.3%	27.2%	-12.3%	28.1%	20.9%	25.4%	23.8%
Tipperary University Hospital	M	76.6%	75.0%	75.0%	72.8%	-2.9%	70.0%	4.1%	86.1%	72.0%	79.7%	72.8%
Wexford General Hospital	M	76.9%	75.0%	75.0%	63.8%	-14.9%	74.2%	-14.0%	70.2%	62.2%	72.2%	63.8%
<b>HSE Mid West</b>	<b>M</b>	<b>71.4%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>70.1%</b>	<b>-6.6%</b>	<b>73.3%</b>	<b>-4.4%</b>	<b>65.1%</b>	<b>68.1%</b>	<b>68.0%</b>	<b>70.1%</b>
Ennis Hospital	M	91.1%	75.0%	75.0%	93.2%	24.2%	88.7%	5.0%	92.3%	92.2%	89.3%	93.2%
Nenagh Hospital	M	79.2%	75.0%	75.0%	83.2%	10.9%	78.5%	6.0%	75.1%	80.5%	79.8%	83.2%
St. John's Hospital Limerick	M	75.0%	75.0%	75.0%	64.2%	-14.4%	82.5%	-22.1%	52.4%	62.3%	70.0%	64.2%
UH Limerick	M	18.2%	75.0%	75.0%	20.8%	-72.2%	18.5%	12.6%	11.2%	19.5%	19.4%	20.8%
<b>HSE South West</b>	<b>M</b>	<b>71.4%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>74.3%</b>	<b>-0.9%</b>	<b>73.8%</b>	<b>5.5%</b>	<b>69.9%</b>	<b>74.3%</b>	<b>74.2%</b>	<b>74.3%</b>
Bantry General Hospital	M	82.0%	75.0%	75.0%	80.6%	7.4%	78.5%	2.6%	83.4%	83.4%	83.1%	80.6%
Cork University Hospital	M	55.6%	75.0%	75.0%	60.2%	-19.8%	60.8%	-1.0%	58.1%	66.1%	62.7%	60.2%
Mallow General Hospital	M	90.4%	75.0%	75.0%	95.9%	27.9%	90.0%	6.6%	92.9%	86.4%	95.5%	95.9%
Mercy University Hospital	M	45.3%	75.0%	75.0%	37.8%	-49.6%			17.1%	48.7%	37.5%	37.8%
UH Kerry	M	67.7%	75.0%	75.0%	75.9%	1.2%	64.3%	17.9%	74.9%	71.8%	67.6%	75.9%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>56.6%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>51.1%</b>	<b>-31.9%</b>	<b>61.9%</b>	<b>-17.4%</b>	<b>51.8%</b>	<b>55.8%</b>	<b>53.6%</b>	<b>51.1%</b>
Galway University Hospitals	M	45.7%	75.0%	75.0%	42.1%	-43.9%	47.9%	-12.3%	43.4%	46.9%	45.1%	42.1%
Letterkenny University Hospital	M	81.4%	75.0%	75.0%	72.5%	-3.3%	88.0%	-17.6%	73.2%	78.1%	78.5%	72.5%
Mayo University Hospital	M	70.9%	75.0%	75.0%	57.6%	-23.2%	81.3%	-29.1%	56.9%	61.2%	52.0%	57.6%
Portiuncula University Hospital	M	64.7%	75.0%	75.0%	61.0%	-18.6%				58.1%	71.4%	61.0%
Roscommon University Hospital	M	85.0%	75.0%	75.0%	81.0%	8.0%	83.8%	-3.3%	83.9%	92.9%	98.3%	81.0%
Sligo University Hospital	M	40.5%	75.0%	75.0%	43.5%	-42.0%	42.2%	3.1%	41.2%	43.6%	47.0%	43.5%

Notes

1. Source: Acute Medicine Programme.

## % of all Medical Admissions via AMAU (KPI No: CPA31)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Oct		Nov		Dec	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31.0%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>353,323</b>	<b>29.7%</b>	<b>-42.8%</b>	<b>339,652</b>	<b>31.0%</b>	<b>-4.0%</b>	<b>31,364</b>	<b>30.2%</b>	<b>28,704</b>	<b>29.8%</b>	<b>31,604</b>	<b>27.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>21.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>65,765</b>	<b>21.3%</b>	<b>-59.0%</b>	<b>63,767</b>	<b>21.7%</b>	<b>-1.5%</b>	<b>5,797</b>	<b>21.0%</b>	<b>5,431</b>	<b>23.3%</b>	<b>6,080</b>	<b>20.9%</b>
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	9,815	38.5%	-25.9%	9,273	38.5%	0.1%	807	39.0%	747	42.0%	886	36.9%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	6,374	9.3%	-82.2%	6,565	9.3%	-0.4%	558	9.9%	518	13.1%	547	9.9%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	9,282	19.2%	-63.1%	9,043	17.8%	7.9%	826	18.8%	768	19.9%	805	15.2%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	10,804	29.5%	-43.2%	10,454	29.3%	0.9%	1,007	32.2%	968	38.2%	1,125	32.2%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	16,271	7.8%	-85.1%	15,200	9.6%	-19.0%	1,422	7.0%	1,337	8.5%	1,495	8.3%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	13,219	25.9%	-50.1%	13,232	26.5%	-2.1%	1,177	23.1%	1,093	22.8%	1,222	22.9%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>77,155</b>	<b>19.7%</b>	<b>-62.1%</b>	<b>74,192</b>	<b>20.7%</b>	<b>-4.9%</b>	<b>7,010</b>	<b>19.1%</b>	<b>6,252</b>	<b>19.6%</b>	<b>6,871</b>	<b>17.6%</b>
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	15,572	0.0%	-100.0%	15,127	0.0%		1,317	0.0%	1,250	0.0%	1,404	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	11,901	37.8%	-27.3%	10,972	36.9%	2.5%	1,123	38.6%	938	35.5%	1,097	35.5%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	10,591	0.0%	-100.0%	10,504	0.0%		962	0.0%	903	0.0%	973	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	19,183	23.8%	-54.3%	17,648	23.4%	1.7%	1,782	22.9%	1,537	25.7%	1,622	21.5%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	13,648	27.6%	-46.9%	13,742	32.7%	-15.7%	1,292	25.2%	1,146	27.0%	1,243	24.1%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	6,260	38.1%	-26.8%	6,199	43.5%	-12.5%	534	32.8%	478	39.1%	532	32.1%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>40.8%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>67,081</b>	<b>38.1%</b>	<b>-26.7%</b>	<b>64,755</b>	<b>40.8%</b>	<b>-6.5%</b>	<b>5,917</b>	<b>38.4%</b>	<b>5,368</b>	<b>37.1%</b>	<b>5,956</b>	<b>33.8%</b>
St. Columcille's Hospital	M-1M	94.7%	52.0%	52.0%	6,969	91.3%	75.7%	7,612	94.7%	-3.6%	576	91.1%	508	93.1%	485	83.7%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	14,331	74.9%	44.1%	13,839	73.1%	2.5%	1,304	76.0%	1,185	74.6%	1,306	73.9%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	14,858	11.5%	-77.8%	13,886	12.7%	-8.9%	1,335	11.5%	1,223	10.9%	1,446	10.4%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	9,173	31.0%	-40.3%	8,244	31.9%	-2.7%	825	30.5%	745	26.3%	753	27.0%
UH Waterford	M-1M	0.0%	52.0%	52.0%	10,749	0.0%	-100.0%	10,586	0.0%		913	0.0%	817	0.0%	986	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	11,001	35.5%	-31.6%	10,588	44.2%	-19.5%	964	36.2%	890	34.6%	980	29.2%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>50.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>40,992</b>	<b>48.0%</b>	<b>-7.7%</b>	<b>40,347</b>	<b>50.5%</b>	<b>-4.9%</b>	<b>3,547</b>	<b>48.6%</b>	<b>3,365</b>	<b>48.5%</b>	<b>3,591</b>	<b>44.2%</b>
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	8,492	87.1%	67.4%	8,029	87.4%	-0.4%	745	85.8%	703	88.5%	664	84.6%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	5,690	80.9%	55.6%	5,440	81.0%	-0.1%	496	83.5%	417	83.2%	458	78.6%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	5,697	70.8%	36.2%	5,797	72.7%	-2.6%	505	69.3%	441	70.7%	439	69.7%
UH Limerick	M-1M	22.5%	52.0%	52.0%	21,113	17.3%	-66.7%	21,081	22.5%	-22.9%	1,801	17.9%	1,804	19.4%	2,030	17.6%
<b>HSE South West</b>	<b>M-1M</b>	<b>37.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>46,399</b>	<b>39.0%</b>	<b>-24.9%</b>	<b>42,584</b>	<b>37.5%</b>	<b>4.1%</b>	<b>4,117</b>	<b>42.1%</b>	<b>3,703</b>	<b>40.3%</b>	<b>4,160</b>	<b>39.2%</b>
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	4,884	91.8%	76.5%	4,651	93.6%	-1.9%	395	94.9%	385	89.1%	470	90.4%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	20,258	25.5%	-51.0%	18,454	22.6%	12.6%	1,816	27.5%	1,640	24.9%	1,794	22.8%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	4,816	77.6%	49.3%	5,009	81.0%	-4.1%	409	72.1%	384	76.0%	446	73.3%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	6,897	10.2%	-80.4%	6,158	0.0%		590	22.0%	576	18.1%	633	16.9%
UH Kerry	M-1M	40.7%	52.0%	52.0%	9,544	42.2%	-18.9%	8,312	40.7%	3.7%	907	48.1%	718	47.8%	817	44.3%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>24.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>55,931</b>	<b>85.7%</b>	<b>22.2%</b>	<b>-57.2%</b>	<b>98.4%</b>	<b>24.5%</b>	<b>-9.3%</b>	<b>23.9%</b>	<b>4,585</b>	<b>20.6%</b>	<b>4,946</b>	<b>17.0%</b>
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	17,618	30.3%	-41.7%	15,875	27.9%	8.5%	1,611	29.9%	1,478	30.6%	1,608	26.9%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	10,246	24.0%	-53.8%	10,958	25.4%	-5.5%	915	22.3%	795	25.4%	865	19.3%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	12,012	13.6%	-73.8%	11,309	24.0%	-43.3%	1,105	21.0%	991	2.9%	1,024	1.5%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	4,812	0.1%	-99.9%	4,697	0.0%		402	0.0%	393	0.8%	491	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	1,699	51.0%	-1.9%	1,890	53.2%	-4.1%	151	58.9%	162	53.1%	131	45.8%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	9,544	22.3%	-57.1%	9,278	24.8%	-9.9%	792	22.9%	766	22.5%	827	20.0%

### Notes

1. Source: HPO HIPE Data.

# % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>38,706</b>	<b>11.8%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>41,825</b>	<b>12.2%</b>	<b>9.6%</b>	<b>38,706</b>	<b>11.8%</b>	<b>3.0%</b>	<b>3,696</b>	<b>12.3%</b>	<b>3,574</b>	<b>12.2%</b>	<b>3,249</b>	<b>11.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>7,461</b>	<b>12.2%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>7,947</b>	<b>12.6%</b>	<b>13.2%</b>	<b>7,461</b>	<b>12.2%</b>	<b>2.7%</b>	<b>696</b>	<b>12.7%</b>	<b>695</b>	<b>12.9%</b>	<b>646</b>	<b>11.8%</b>
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	1,062	11.2%	1.2%	895	10.0%	12.1%	85	10.1%	73	9.7%	77	10.1%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	881	14.0%	25.9%	783	12.5%	12.3%	64	11.8%	83	15.8%	82	15.6%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	1,327	14.8%	32.9%	1,315	15.3%	-3.4%	124	15.9%	103	13.4%	108	14.0%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	1,194	11.6%	4.8%	1,176	11.7%	-0.2%	112	12.4%	133	14.3%	130	13.1%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	1,989	12.8%	15.5%	1,839	12.7%	1.3%	165	12.3%	183	13.9%	133	10.0%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	1,494	11.8%	5.9%	1,453	11.6%	1.4%	146	13.5%	120	11.0%	116	10.5%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>7,702</b>	<b>10.9%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>8,213</b>	<b>11.1%</b>	<b>0.1%</b>	<b>7,702</b>	<b>10.9%</b>	<b>2.2%</b>	<b>744</b>	<b>11.3%</b>	<b>713</b>	<b>11.0%</b>	<b>648</b>	<b>10.4%</b>
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	1,621	11.0%	-1.0%	1,624	11.3%	-3.1%	115	9.5%	128	10.5%	129	10.4%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	1,325	11.5%	3.8%	1,212	11.5%	0.1%	130	11.9%	133	12.7%	103	10.8%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	1,094	10.8%	-2.7%	998	10.1%	7.3%	103	11.3%	96	10.7%	94	10.5%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	2,381	13.0%	16.9%	2,102	12.5%	3.8%	225	13.8%	196	11.8%	172	11.2%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	1,372	10.5%	-5.1%	1,270	9.6%	9.3%	136	11.3%	129	11.0%	110	9.7%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	420	6.8%	-38.7%	496	8.1%	-16.2%	35	6.4%	31	6.0%	40	8.1%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>7,701</b>	<b>11.9%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>8,435</b>	<b>12.5%</b>	<b>12.2%</b>	<b>7,701</b>	<b>11.9%</b>	<b>4.2%</b>	<b>720</b>	<b>12.2%</b>	<b>733</b>	<b>12.8%</b>	<b>608</b>	<b>10.7%</b>
St. Columcille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	898	12.6%	13.9%	1,017	13.6%	-7.2%	85	15.0%	59	10.6%	29	5.5%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	1,752	12.4%	12.0%	1,712	12.8%	-3.0%	142	11.4%	165	13.4%	131	10.7%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	134	5.2%	-53.3%	132	5.6%	-7.3%	8	3.8%	6	2.9%	12	5.4%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	1,498	10.7%	-3.7%	1,274	9.7%	10.5%	137	10.5%	125	10.1%	110	9.1%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	1,080	12.1%	8.9%	881	11.3%	7.2%	84	10.7%	108	14.1%	88	11.6%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	1,559	15.0%	34.9%	1,436	14.2%	5.2%	133	14.9%	136	16.2%	126	15.2%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	1,514	14.3%	28.5%	1,249	12.2%	16.5%	131	14.5%	134	15.0%	112	12.3%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>4,173</b>	<b>10.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,844</b>	<b>9.6%</b>	<b>-13.3%</b>	<b>4,173</b>	<b>10.7%</b>	<b>-9.7%</b>	<b>298</b>	<b>8.6%</b>	<b>299</b>	<b>9.0%</b>	<b>302</b>	<b>8.9%</b>
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	779	9.2%	-17.0%	694	8.8%	4.7%	55	7.6%	78	10.9%	54	7.4%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	468	8.3%	-25.1%	644	12.1%	-31.2%	25	5.1%	16	3.4%	27	6.4%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	190	3.3%	-69.9%	175	3.1%	7.8%	13	2.7%	13	2.7%	13	2.9%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	2,407	11.9%	7.4%	2,660	13.1%	-8.9%	205	11.6%	192	11.6%	208	11.6%
<b>HSE South West</b>	<b>M-1M</b>	<b>5,444</b>	<b>13.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>6,724</b>	<b>15.0%</b>	<b>35.6%</b>	<b>5,444</b>	<b>13.5%</b>	<b>11.9%</b>	<b>672</b>	<b>16.7%</b>	<b>562</b>	<b>14.8%</b>	<b>556</b>	<b>14.9%</b>
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	581	12.3%	10.7%	561	12.5%	-1.9%	48	12.2%	37	10.1%	46	11.6%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	3,122	16.1%	44.8%	2,503	14.3%	12.3%	319	18.1%	248	14.9%	261	15.9%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	561	11.8%	5.9%	553	11.5%	2.4%	46	10.9%	48	12.5%	38	9.5%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	883	13.6%	22.6%	710	12.2%	12.0%	87	14.9%	79	14.8%	69	12.1%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	1,577	17.0%	53.3%	1,117	14.2%	19.6%	172	20.2%	150	17.8%	142	19.7%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>6,225</b>	<b>12.0%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>6,662</b>	<b>12.3%</b>	<b>10.7%</b>	<b>6,225</b>	<b>12.0%</b>	<b>2.2%</b>	<b>566</b>	<b>12.1%</b>	<b>572</b>	<b>12.3%</b>	<b>489</b>	<b>10.6%</b>
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	1,728	10.2%	-7.7%	1,545	10.3%	-0.1%	136	9.1%	169	11.2%	121	8.1%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	1,327	13.2%	18.6%	1,412	13.5%	-2.2%	111	13.2%	103	12.0%	103	12.7%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	1,688	14.4%	30.1%	1,462	13.3%	8.2%	148	14.2%	143	13.8%	128	12.9%
Portiuncula University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	475	10.4%	-6.4%	449	10.0%	4.0%	37	9.6%	42	11.1%	36	9.1%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	145	8.7%	-21.6%	126	7.1%	22.9%	20	13.9%	15	10.9%	20	12.3%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	1,299	13.9%	25.5%	1,231	13.7%	1.5%	114	14.3%	100	13.4%	81	10.4%

- Notes
1. Source: HPO HIPE Data.
  2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)									Reporting Period January 2026			
Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.5</b>	<b>≤4.5</b>	<b>4.4</b>	<b>-1.8%</b>	<b>4.4</b>	<b>-0.4%</b>	<b>4.5</b>	<b>4.4</b>	<b>4.4</b>	<b>4.8</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤5.1</b>	<b>≤5.1</b>	<b>4.6</b>	<b>-9.2%</b>	<b>4.8</b>	<b>-2.8%</b>	<b>4.7</b>	<b>4.3</b>	<b>4.9</b>	<b>5.4</b>
Children's Health Ireland	M-1M	3.8	≤3.0	≤3.0	3.8	27.3%	3.8	0.5%	4.4	3.7	3.6	3.9
MRH Mullingar	M-1M	5.1	≤8.0	≤8.0	4.1	-49.1%	5.1	-20.4%	3.8	2.9	4.1	3.3
MRH Portlaoise	M-1M	4.3	≤4.3	≤4.3	2.5	-41.9%	4.3	-41.5%	1.6	2.2	3.0	3.7
MRH Tullamore	M-1M	2.8	≤3.1	≤3.1	3.3	6.4%	2.8	15.9%	2.3	3.4	6.8	3.2
Naas General Hospital	M-1M	4.2	≤4.1	≤4.1	3.5	-13.7%	4.2	-16.2%	4.6	1.6	1.0	56.0
St. James's Hospital	M-1M	7.1	≤7.4	≤7.4	6.6	-10.3%	7.1	-6.4%	7.0	5.6	5.9	7.3
Tallaght University Hospital	M-1M	4.5	≤5.0	≤5.0	4.1	-17.1%	4.5	-7.5%	4.1	4.6	3.1	5.3
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>4.1</b>	<b>≤4.0</b>	<b>≤4.0</b>	<b>4.1</b>	<b>2.8%</b>	<b>4.1</b>	<b>0.4%</b>	<b>4.5</b>	<b>4.3</b>	<b>3.8</b>	<b>4.2</b>
Beaumont Hospital	M-1M	4.9	≤5.1	≤5.1	5.2	1.2%	4.9	4.5%	6.6	5.9	5.2	5.1
Cavan General Hospital	M-1M	4.9	≤3.6	≤3.6	3.7	2.8%	4.9	-23.7%	3.0	4.1	7.5	3.9
Connolly Hospital	M-1M	3.6	≤4.2	≤4.2	3.5	-15.6%	3.6	-0.5%	3.2	4.7	3.0	2.3
Mater Misericordiae University Hospital	M-1M	4.8	≤4.7	≤4.7	4.8	1.7%	4.8	0.3%	4.8	4.8	4.7	5.6
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.1	≤3.1	2.6	-16.0%	2.9	-9.1%	2.6	2.3	2.3	2.5
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.0	≤4.0	4.6	16.0%	4.2	11.6%	4.9	2.9	3.0	5.3
Our Lady's Hospital Navan	M-1M	2.8	≤3.2	≤3.2	2.3	-28.0%	2.8	-17.1%	2.5	2.0	2.1	1.7
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>3.6</b>	<b>≤3.5</b>	<b>≤3.5</b>	<b>3.6</b>	<b>1.8%</b>	<b>3.6</b>	<b>-0.2%</b>	<b>3.2</b>	<b>3.4</b>	<b>3.4</b>	<b>3.0</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤2.9	≤2.9	2.7	-6.1%	2.9	-5.6%	2.3	2.8	3.4	3.2
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.4	≤1.4	1.4	-2.5%	1.4	0.9%	1.3	1.2	1.6	1.2
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.4	≤4.4	5.3	21.4%	7.0	-23.2%	5.9	3.1	3.8	10.3
St. Michael's Hospital	M-1M	1.3	≤1.2	≤1.2	1.1	-5.4%	1.3	-14.6%	1.1	1.1	1.2	1.0
St. Vincent's University Hospital	M-1M	4.7	≤7.2	≤7.2	4.9	-31.3%	4.7	6.1%	4.3	5.6	5.3	4.1
Tipperary University Hospital	M-1M	3.7	≤2.9	≤2.9	3.8	30.9%	3.7	2.1%	3.7	2.6	2.6	1.3
UH Waterford	M-1M	5.4	≤4.7	≤4.7	4.7	-0.0%	5.4	-13.3%	4.5	3.5	4.5	3.9
Wexford General Hospital	M-1M	5.8	≤2.9	≤2.9	7.0	142.1%	5.8	21.3%	4.3	5.7	4.5	5.5
<b>HSE Mid West</b>	<b>M-1M</b>	<b>3.8</b>	<b>≤3.4</b>	<b>≤3.4</b>	<b>3.7</b>	<b>8.0%</b>	<b>3.8</b>	<b>-4.6%</b>	<b>3.8</b>	<b>4.5</b>	<b>3.3</b>	<b>4.1</b>
Croom Orthopaedic Hospital	M-1M	3.8	≤4.0	≤4.0	4.0	1.0%	3.8	7.0%	4.4	4.5	3.9	4.7
St. John's Hospital Limerick	M-1M	1.4	≤1.4	≤1.4	1.4	1.5%	1.4	0.1%	1.8	1.3	1.3	1.8
UH Limerick	M-1M	4.8	≤3.8	≤3.8	4.2	10.5%	4.8	-11.6%	3.9	5.9	3.5	4.4
<b>HSE South West</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤5.7</b>	<b>≤5.7</b>	<b>5.6</b>	<b>-1.3%</b>	<b>5.6</b>	<b>0.3%</b>	<b>5.6</b>	<b>5.8</b>	<b>5.8</b>	<b>5.9</b>
Cork University Hospital	M-1M	6.0	≤6.2	≤6.2	6.4	2.9%	6.0	7.0%	7.1	7.1	6.8	6.2
Mercy University Hospital	M-1M	6.0	≤5.7	≤5.7	5.4	-5.1%	6.0	-10.0%	6.3	4.5	5.2	8.2
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.3	≤5.3	5.1	-3.5%	5.2	-1.0%	4.1	5.1	5.5	4.6
UH Kerry	M-1M	5.1	≤4.3	≤4.3	5.4	25.4%	5.1	6.6%	4.2	7.1	2.8	5.4
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>4.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.5</b>	<b>-5.4%</b>	<b>4.3</b>	<b>4.9%</b>	<b>4.3</b>	<b>3.9</b>	<b>4.7</b>	<b>5.5</b>
Galway University Hospitals	M-1M	5.3	≤5.4	≤5.4	5.5	1.0%	5.3	2.6%	5.8	4.8	5.9	5.6
Letterkenny University Hospital	M-1M	3.8	≤4.5	≤4.5	4.3	-4.4%	3.8	12.0%	3.9	3.0	4.0	9.2
Mayo University Hospital	M-1M	3.6	≤4.3	≤4.3	4.6	6.6%	3.6	26.4%	3.9	3.7	8.5	17.0
Portiunclula University Hospital	M-1M	4.7	≤3.2	≤3.2	4.4	38.0%	4.7	-6.4%	2.5	2.9	3.4	6.8
Roscommon University Hospital	M-1M	1.7	≤1.9	≤1.9	1.5	-23.1%	1.7	-12.3%	1.2	1.3	1.2	1.7
Sligo University Hospital	M-1M	2.6	≤3.3	≤3.3	2.5	-25.7%	2.6	-6.0%	1.6	2.6	2.3	3.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60) Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>6.4</b>	<b>≤5.7</b>	<b>≤5.7</b>	<b>6.2</b>	<b>9.5%</b>	<b>6.4</b>	<b>-2.4%</b>	<b>6.2</b>	<b>6.2</b>	<b>6.3</b>	<b>6.4</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.4</b>	<b>0.4%</b>	<b>5.5</b>	<b>-2.4%</b>	<b>5.6</b>	<b>5.3</b>	<b>5.7</b>	<b>6.0</b>
Children's Health Ireland	M-1M	3.2	≤2.7	≤2.7	3.3	20.1%	3.2	3.8%	2.7	3.2	2.9	4.7
MRH Mullingar	M-1M	3.7	≤3.7	≤3.7	3.6	-2.5%	3.7	-3.1%	3.1	3.0	3.2	3.4
MRH Portlaoise	M-1M	2.3	≤2.2	≤2.2	2.3	3.1%	2.3	-0.0%	2.1	1.9	2.2	3.1
MRH Tullamore	M-1M	5.4	≤5.2	≤5.2	5.2	0.2%	5.4	-4.0%	5.1	5.4	6.3	5.2
Naas General Hospital	M-1M	4.5	≤4.2	≤4.2	4.6	9.2%	4.5	1.1%	3.9	4.4	2.2	1.1
St. James's Hospital	M-1M	8.3	≤7.9	≤7.9	7.6	-3.6%	8.3	-8.2%	9.2	8.0	8.0	6.8
Tallaght University Hospital	M-1M	7.4	≤7.2	≤7.2	7.4	2.3%	7.4	-0.8%	7.7	6.5	7.3	8.4
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>8.0</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.8</b>	<b>16.3%</b>	<b>8.0</b>	<b>-2.7%</b>	<b>7.5</b>	<b>7.4</b>	<b>7.7</b>	<b>7.4</b>
Beaumont Hospital	M-1M	9.7	≤9.5	≤9.5	9.8	2.7%	9.7	0.7%	10.1	8.4	10.3	8.4
Cavan General Hospital	M-1M	4.5	≤4.4	≤4.4	4.4	0.1%	4.5	-2.1%	4.6	4.0	4.4	4.8
Connolly Hospital	M-1M	6.5	≤6.3	≤6.3	5.7	-8.9%	6.5	-11.9%	4.9	4.8	5.1	3.8
Mater Misericordiae University Hospital	M-1M	10.1	≤7.1	≤7.1	9.6	35.5%	10.1	-5.1%	9.5	9.6	9.5	9.7
Our Lady of Lourdes Hospital	M-1M	5.7	≤4.2	≤4.2	5.7	36.3%	5.7	0.3%	5.3	6.7	5.3	5.8
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>6.1</b>	<b>≤5.9</b>	<b>≤5.9</b>	<b>5.8</b>	<b>-1.7%</b>	<b>6.1</b>	<b>-4.8%</b>	<b>5.6</b>	<b>5.7</b>	<b>5.4</b>	<b>5.3</b>
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.7	≤4.7	4.7	0.8%	4.9	-2.9%	5.1	5.1	4.5	4.5
St. Vincent's University Hospital	M-1M	6.5	≤6.2	≤6.2	5.8	-7.1%	6.5	-11.2%	5.4	6.0	5.6	4.7
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	5.4	5.0%	5.2	2.9%	6.4	5.8	4.4	5.8
UH Waterford	M-1M	7.7	≤7.6	≤7.6	7.4	-2.8%	7.7	-4.3%	6.7	6.6	6.7	7.8
Wexford General Hospital	M-1M	4.9	≤4.4	≤4.4	4.6	5.2%	4.9	-5.3%	3.9	3.5	4.9	7.7
<b>HSE Mid West</b>	<b>M-1M</b>	<b>5.7</b>	<b>≤4.0</b>	<b>≤4.0</b>	<b>5.8</b>	<b>44.9%</b>	<b>5.7</b>	<b>2.6%</b>	<b>5.9</b>	<b>6.1</b>	<b>6.1</b>	<b>7.3</b>
UH Limerick	M-1M	5.4	≤4.0	≤4.0	5.8	44.9%	5.4	7.5%	5.9	6.1	6.1	7.3
<b>HSE South West</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤6.4</b>	<b>≤6.4</b>	<b>7.0</b>	<b>8.9%</b>	<b>7.2</b>	<b>-3.1%</b>	<b>6.7</b>	<b>7.3</b>	<b>7.0</b>	<b>6.9</b>
Cork University Hospital	M-1M	7.6	≤6.4	≤6.4	7.3	14.3%	7.6	-3.9%	7.5	7.2	7.4	7.2
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.0	-1.3%	6.5	-7.1%	5.2	7.8	5.6	5.8
UH Kerry	M-1M	7.1	≤6.8	≤6.8	6.7	-1.8%	7.1	-6.5%	5.5	7.4	7.0	7.0
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.3</b>	<b>≤5.3</b>	<b>5.7</b>	<b>8.0%</b>	<b>5.8</b>	<b>-0.6%</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>5.8</b>
Galway University Hospitals	M-1M	6.1	≤5.2	≤5.2	5.9	13.2%	6.1	-3.5%	6.8	6.4	6.4	6.0
Letterkenny University Hospital	M-1M	5.9	≤5.8	≤5.8	6.0	4.0%	5.9	3.1%	5.5	6.0	6.0	5.6
Mayo University Hospital	M-1M	6.4	≤6.2	≤6.2	6.3	1.5%	6.4	-1.3%	7.1	7.3	13.6	9.1
Portiuncula University Hospital	M-1M	4.6	≤4.6	≤4.6	4.8	5.3%	4.6	6.2%	5.0	4.9	4.4	5.1
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	5.1	5.3%	5.0	0.5%	4.7	4.9	5.5	5.5

**Notes**

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)**

**Reporting Period January 2026**

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>25,269</b>	<b>80.1%</b>	<b>83.4%</b>	<b>83.0%</b>	<b>29,602</b>	<b>80.0%</b>	<b>-3.6%</b>	<b>25,269</b>	<b>80.1%</b>	<b>-0.1%</b>	<b>2,706</b>	<b>81.3%</b>	<b>2,642</b>	<b>83.0%</b>	<b>1,926</b>	<b>79.6%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>3,235</b>	<b>72.9%</b>	<b>78.6%</b>	<b>78.6%</b>	<b>3,901</b>	<b>75.1%</b>	<b>-4.4%</b>	<b>3,235</b>	<b>72.9%</b>	<b>3.1%</b>	<b>378</b>	<b>78.8%</b>	<b>372</b>	<b>85.5%</b>	<b>282</b>	<b>79.4%</b>
MRH Mullingar	M-1M	150	96.8%	90.0%	90.0%	197	94.7%	5.2%	150	96.8%	-2.1%	19	95.0%	14	82.4%	18	100.0%
MRH Portlaoise	M-1M	39	92.9%	90.0%	90.0%	71	97.3%	8.1%	39	92.9%	4.7%	8	100.0%	7	87.5%	6	100.0%
MRH Tullamore	M-1M	979	94.2%	90.0%	90.0%	1,094	91.9%	2.1%	979	94.2%	-2.4%	100	94.3%	106	94.6%	52	86.7%
Naas General Hospital	M-1M	138	99.3%	90.0%	90.0%	172	96.6%	7.4%	138	99.3%	-2.7%	17	89.5%	6	100.0%		
St. James's Hospital	M-1M	764	43.4%	70.0%	70.0%	1,047	50.4%	-28.0%	764	43.4%	16.3%	114	57.6%	132	75.9%	106	66.3%
Tallaght University Hospital	M-1M	1,165	89.5%	85.0%	85.0%	1,320	89.9%	5.8%	1,165	89.5%	0.5%	120	93.0%	107	90.7%	100	90.1%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>7,688</b>	<b>87.6%</b>	<b>85.8%</b>	<b>85.8%</b>	<b>8,840</b>	<b>83.2%</b>	<b>-3.0%</b>	<b>7,688</b>	<b>87.6%</b>	<b>-5.0%</b>	<b>808</b>	<b>81.5%</b>	<b>799</b>	<b>85.3%</b>	<b>617</b>	<b>81.7%</b>
Beaumont Hospital	M-1M	1,512	75.7%	70.0%	70.0%	1,874	71.0%	1.4%	1,512	75.7%	-6.2%	163	64.2%	156	72.9%	140	69.3%
Cavan General Hospital	M-1M	100	94.3%	90.0%	90.0%	110	94.8%	5.4%	100	94.3%	0.5%	11	91.7%	7	100.0%	9	100.0%
Connolly Hospital	M-1M	609	86.3%	85.0%	85.0%	897	87.5%	3.0%	609	86.3%	1.5%	82	89.1%	83	89.2%	43	82.7%
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	1,732	68.7%	-19.2%	1,502	77.9%	-11.8%	154	68.1%	140	69.7%	117	67.6%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.0%	98.0%	2,829	99.6%	1.7%	2,698	99.4%	0.2%	253	99.4%	256	100.0%	201	99.5%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	600	89.3%	5.1%	538	93.4%	-4.4%	66	93.0%	67	90.5%	45	86.5%
Our Lady's Hospital Navan	M-1M	721	97.2%	90.0%	90.0%	798	98.2%	9.1%	721	97.2%	1.0%	79	96.3%	90	97.8%	62	95.4%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>4,083</b>	<b>91.8%</b>	<b>89.6%</b>	<b>89.6%</b>	<b>5,322</b>	<b>93.3%</b>	<b>4.2%</b>	<b>4,083</b>	<b>91.8%</b>	<b>1.6%</b>	<b>467</b>	<b>95.7%</b>	<b>464</b>	<b>95.3%</b>	<b>264</b>	<b>94.3%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.0%	98.0%	1,046	99.5%	1.6%	888	99.7%	-0.1%	93	98.9%	102	100.0%	72	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	90.0%	90.0%	1,136	90.9%	1.0%	937	89.4%	1.6%	89	95.7%	103	90.4%	66	94.3%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	81	73.0%	-14.1%	90	77.6%	-5.9%	8	80.0%	5	55.6%	3	75.0%
St. Michael's Hospital	M-1M	488	99.6%	98.0%	98.0%	419	100.0%	2.0%	488	99.6%	0.4%	48	100.0%	37	100.0%	18	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	85.0%	85.0%	1,326	92.7%	9.1%	467	81.2%	14.2%	129	94.2%	131	97.0%	66	89.2%
Tipperary University Hospital	M-1M	302	87.5%	85.0%	85.0%	310	88.3%	3.9%	302	87.5%	0.9%	39	88.6%	31	93.9%	13	100.0%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%	921	92.0%	8.2%	834	92.5%	-0.5%	50	98.0%	49	96.1%	25	89.3%
Wexford General Hospital	M-1M	77	96.3%	90.0%	90.0%	83	92.2%	2.5%	77	96.3%	-4.2%	11	100.0%	6	100.0%	1	100.0%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>1,914</b>	<b>66.8%</b>	<b>89.2%</b>	<b>89.2%</b>	<b>2,312</b>	<b>70.5%</b>	<b>-20.9%</b>	<b>1,914</b>	<b>66.8%</b>	<b>5.5%</b>	<b>215</b>	<b>73.9%</b>	<b>217</b>	<b>68.7%</b>	<b>166</b>	<b>66.7%</b>
Croom Orthopaedic Hospital	M-1M	472	36.6%	90.0%	90.0%	527	39.3%	-56.4%	472	36.6%	7.4%	50	42.0%	49	36.3%	37	33.3%
St. John's Hospital Limerick	M-1M	438	99.5%	98.0%	98.0%	566	99.8%	1.9%	438	99.5%	0.3%	58	100.0%	58	100.0%	47	100.0%
UH Limerick	M-1M	1,004	88.6%	85.0%	85.0%	1,219	89.0%	4.8%	1,004	88.6%	0.5%	107	93.9%	110	89.4%	82	90.1%
<b>HSE South West</b>	<b>M-1M</b>	<b>4,949</b>	<b>84.4%</b>	<b>82.3%</b>	<b>82.3%</b>	<b>5,889</b>	<b>84.8%</b>	<b>3.1%</b>	<b>4,949</b>	<b>84.4%</b>	<b>0.5%</b>	<b>520</b>	<b>86.7%</b>	<b>513</b>	<b>85.8%</b>	<b>403</b>	<b>84.3%</b>
Cork University Hospital	M-1M	1,332	67.4%	70.0%	70.0%	1,735	69.4%	-0.9%	1,332	67.4%	3.0%	160	72.4%	145	71.1%	105	65.2%
Mercy University Hospital	M-1M	1,036	88.0%	90.0%	90.0%	1,103	88.7%	-1.4%	1,036	88.0%	0.8%	90	86.5%	103	92.0%	84	91.3%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	90.0%	90.0%	2,699	95.6%	6.2%	2,313	95.4%	0.2%	243	98.8%	226	93.4%	180	96.3%
UH Kerry	M-1M	251	93.3%	85.0%	85.0%	352	94.1%	10.7%	251	93.3%	0.9%	27	93.1%	39	97.5%	34	89.5%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>3,400</b>	<b>66.0%</b>	<b>75.4%</b>	<b>75.4%</b>	<b>3,338</b>	<b>63.6%</b>	<b>-15.7%</b>	<b>3,400</b>	<b>66.0%</b>	<b>-3.6%</b>	<b>318</b>	<b>66.5%</b>	<b>277</b>	<b>67.7%</b>	<b>194</b>	<b>64.2%</b>
Galway University Hospitals	M-1M	1,107	42.6%	70.0%	70.0%	1,250	42.6%	-39.2%	1,107	42.6%	-0.1%	107	44.2%	110	49.5%	101	49.8%
Letterkenny University Hospital	M-1M	561	90.9%	85.0%	85.0%	513	90.3%	6.3%	561	90.9%	-0.7%	50	89.3%	54	84.4%	23	95.8%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	533	87.1%	2.5%	485	83.0%	4.9%	69	87.3%	12	80.0%	2	100.0%
Portiuncula University Hospital	M-1M	107	89.2%	90.0%	90.0%	132	89.8%	-0.2%	107	89.2%	0.7%	14	100.0%	14	93.3%	10	90.9%
Sligo University Hospital	M-1M	1,140	92.2%	90.0%	90.0%	910	92.1%	2.3%	1,140	92.2%	-0.1%	78	89.7%	87	93.5%	58	93.5%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Oct		Nov		Dec	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>3,493</b>	<b>45.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>3,565</b>	<b>47.3%</b>	<b>-21.1%</b>	<b>3,493</b>	<b>45.5%</b>	<b>4.2%</b>	<b>318</b>	<b>39.3%</b>	<b>291</b>	<b>42.3%</b>	<b>222</b>	<b>53.6%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>697</b>	<b>66.7%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>759</b>	<b>63.9%</b>	<b>6.5%</b>	<b>697</b>	<b>66.7%</b>	<b>-4.2%</b>	<b>66</b>	<b>50.0%</b>	<b>56</b>	<b>53.6%</b>	<b>53</b>	<b>67.9%</b>
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	162	72.8%	12.1%	152	78.3%	-7.0%	13	61.5%	10	90.0%	18	61.1%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	105	63.8%	-1.8%	49	67.3%	-5.3%	12	58.3%	9	44.4%	10	70.0%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	95	68.4%	5.3%	104	68.3%	0.2%	8	62.5%	10	70.0%	6	83.3%
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	169	57.4%	-11.7%	169	65.1%	-11.8%	17	23.5%	5	60.0%		
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	52	55.8%	39.4%	41	58.5%	-4.7%	6	50.0%	3	0.0%	3	66.7%
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	176	61.9%	54.8%	182	59.3%	4.4%	10	60.0%	19	36.8%	16	68.8%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>799</b>	<b>47.2%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>793</b>	<b>48.8%</b>	<b>-18.7%</b>	<b>799</b>	<b>47.2%</b>	<b>3.4%</b>	<b>73</b>	<b>46.6%</b>	<b>72</b>	<b>47.2%</b>	<b>40</b>	<b>57.5%</b>
Beaumont Hospital	M-1M	76	44.7%	60.0%	40.0%	79	55.7%	39.2%	76	44.7%	24.5%	5	40.0%	7	57.1%	6	66.7%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	99	61.6%	-5.2%	98	58.2%	5.9%	8	50.0%	4	25.0%	8	62.5%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	117	27.4%	-57.9%	135	35.6%	-23.1%	14	14.3%	10	40.0%	4	25.0%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	129	93.8%	44.3%	109	95.4%	-1.7%	11	90.9%	11	100.0%	7	85.7%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	174	15.5%	-61.2%	192	25.5%	-39.2%	15	26.7%	17	23.5%	4	25.0%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	100	8.0%	-87.7%	114	10.5%	-24.0%	9	11.1%	15	13.3%	6	16.7%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	95	98.9%	52.2%	75	97.3%	1.7%	11	100.0%	8	100.0%	5	100.0%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>623</b>	<b>40.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>654</b>	<b>40.2%</b>	<b>-33.0%</b>	<b>623</b>	<b>40.0%</b>	<b>0.6%</b>	<b>52</b>	<b>30.8%</b>	<b>52</b>	<b>26.9%</b>	<b>33</b>	<b>36.4%</b>
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%				2	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	162	77.2%	18.7%	147	74.1%	4.1%	15	73.3%	11	72.7%	12	91.7%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	99	0.0%	-100.0%	150	8.7%	-100.0%	8	0.0%	6	0.0%	3	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%	98	15.3%	-61.7%	45	11.1%	37.8%	11	9.1%	10	0.0%	12	0.0%
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	122	0.0%	-100.0%	126	0.8%	-100.0%	11	0.0%	15	0.0%	5	0.0%
UH Waterford	M-1M	25	64.0%	40.0%	40.0%	35	57.1%	42.9%	25	64.0%	-10.7%			5	80.0%	1	100.0%
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	138	74.6%	14.8%	128	80.5%	-7.2%	7	57.1%	5	40.0%		
<b>HSE Mid West</b>	<b>M-1M</b>	<b>194</b>	<b>4.1%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>241</b>	<b>8.7%</b>	<b>-85.5%</b>	<b>194</b>	<b>4.1%</b>	<b>111.3%</b>	<b>25</b>	<b>16.0%</b>	<b>15</b>	<b>6.7%</b>	<b>15</b>	<b>13.3%</b>
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	195	9.2%	-85.8%	150	2.7%	246.2%	21	9.5%	11	9.1%	13	15.4%
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	46	6.5%	-83.7%	44	9.1%	-28.3%	4	50.0%	4	0.0%	2	0.0%
<b>HSE South West</b>	<b>M-1M</b>	<b>656</b>	<b>46.2%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>657</b>	<b>51.4%</b>	<b>-14.3%</b>	<b>656</b>	<b>46.2%</b>	<b>11.4%</b>	<b>57</b>	<b>50.9%</b>	<b>55</b>	<b>45.5%</b>	<b>48</b>	<b>52.1%</b>
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	38	100.0%	53.8%	33	100.0%	0.0%	2	100.0%			2	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	81	23.5%	-63.9%	89	27.0%	-13.0%	6	0.0%	6	33.3%	4	25.0%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	66	89.4%	37.5%	65	89.2%	0.2%	5	80.0%	8	87.5%	6	100.0%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	239	29.3%	-54.9%	257	19.1%	53.6%	23	39.1%	18	33.3%	18	27.8%
South Infirmity Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	109	73.4%	12.9%	117	66.7%	10.1%	9	55.6%	8	62.5%	8	62.5%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	124	58.1%	-10.7%	95	64.2%	-9.6%	12	75.0%	15	33.3%	10	60.0%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>524</b>	<b>35.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>461</b>	<b>42.1%</b>	<b>-29.9%</b>	<b>524</b>	<b>35.5%</b>	<b>18.6%</b>	<b>45</b>	<b>20.0%</b>	<b>41</b>	<b>46.3%</b>	<b>33</b>	<b>63.6%</b>
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	61	83.6%	39.3%	97	82.5%	1.4%	4	75.0%	6	100.0%	10	90.0%
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	98	69.4%	6.8%	108	41.7%	66.5%	4	75.0%	14	50.0%	9	77.8%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	118	0.0%	-100.0%	131	0.8%	-100.0%	21	0.0%	5	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	87	51.7%	-20.4%	91	46.2%	12.1%	7	42.9%	8	25.0%	4	50.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	97	30.9%	-52.4%	97	18.6%	66.7%	9	0.0%	8	50.0%	9	33.3%

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Current YTD		% Var YTD	SPLY YTD		SPLY % Change	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>8,187</b>	<b>1.76%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>9,066</b>	<b>1.92%</b>	<b>-4.0%</b>	<b>8,187</b>	<b>1.76%</b>	<b>9.3%</b>	<b>882</b>	<b>2.05%</b>	<b>700</b>	<b>1.81%</b>	<b>674</b>	<b>1.74%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>1,576</b>	<b>2.61%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,783</b>	<b>2.96%</b>	<b>48.0%</b>	<b>1,576</b>	<b>2.61%</b>	<b>13.3%</b>	<b>179</b>	<b>3.23%</b>	<b>155</b>	<b>3.16%</b>	<b>133</b>	<b>2.77%</b>
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	172	2.70%	12.3%	165	2.73%	-1.2%	13	2.04%	20	3.74%	18	3.06%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	178	3.22%	34.4%	162	3.10%	4.0%	20	3.77%	14	2.95%	8	1.71%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	300	3.08%	28.3%	300	2.93%	5.2%	36	4.07%	26	3.35%	30	4.01%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	122	3.17%	32.1%	107	2.89%	9.6%	19	4.33%	6	1.81%	4	2.12%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	596	2.90%	20.6%	508	2.51%	15.5%	53	3.08%	54	3.35%	40	2.46%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	415	2.93%	22.1%	334	2.25%	30.2%	38	2.85%	35	2.99%	33	2.78%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>1,715</b>	<b>1.44%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,795</b>	<b>1.49%</b>	<b>-25.6%</b>	<b>1,715</b>	<b>1.44%</b>	<b>3.2%</b>	<b>162</b>	<b>1.46%</b>	<b>140</b>	<b>1.38%</b>	<b>132</b>	<b>1.25%</b>
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	739	1.90%	-20.7%	659	1.73%	10.0%	54	1.56%	48	1.49%	48	1.50%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	141	3.17%	31.9%	153	3.29%	-3.7%	20	5.68%	10	3.41%	9	2.71%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	171	1.70%	-29.1%	184	1.84%	-7.7%	14	1.54%	17	1.99%	17	1.85%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	531	1.46%	-39.2%	509	1.45%	0.4%	51	1.49%	42	1.35%	43	1.36%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	210	2.08%	-13.4%	209	1.88%	10.6%	23	2.42%	23	2.44%	15	1.41%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	3	0.05%	-78.5%	1	0.02%	187.5%	0	0.00%	0	0.00%	0	0.00%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>1,398</b>	<b>1.54%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,810</b>	<b>1.99%</b>	<b>-0.4%</b>	<b>1,398</b>	<b>1.54%</b>	<b>29.6%</b>	<b>179</b>	<b>2.42%</b>	<b>125</b>	<b>1.93%</b>	<b>105</b>	<b>1.70%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	1	0.04%	-82.3%	0	0.00%		0	0.00%	0	0.00%	1	0.46%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	94	0.34%	41.1%	99	0.37%	-9.2%	10	0.41%	8	0.33%	10	0.39%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	362	4.36%	81.8%	239	3.65%	19.5%	36	4.71%	26	3.72%	31	4.77%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	1	0.02%	-91.4%	2	0.05%	-54.3%	0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	653	4.03%	67.9%	506	2.43%	66.0%	62	6.16%	42	4.72%	32	3.83%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	186	2.96%	23.5%	155	2.94%	0.7%	21	3.22%	13	2.25%	14	2.87%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	360	2.12%	-11.6%	300	1.67%	26.7%	27	2.63%	16	2.24%	15	2.29%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	153	2.29%	-4.6%	97	1.65%	38.5%	23	3.69%	20	3.86%	2	0.79%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>762</b>	<b>2.15%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>815</b>	<b>2.18%</b>	<b>9.0%</b>	<b>762</b>	<b>2.15%</b>	<b>1.3%</b>	<b>71</b>	<b>2.05%</b>	<b>68</b>	<b>2.12%</b>	<b>50</b>	<b>1.49%</b>
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	76	1.84%	667.3%	73	1.82%	1.3%	8	2.02%	3	0.81%	2	0.50%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	739	3.68%	53.2%	689	3.55%	3.7%	63	3.56%	65	3.96%	48	3.00%
<b>HSE South West</b>	<b>M-1M</b>	<b>1,183</b>	<b>1.68%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,150</b>	<b>1.58%</b>	<b>-21.0%</b>	<b>1,183</b>	<b>1.68%</b>	<b>-6.1%</b>	<b>115</b>	<b>1.68%</b>	<b>86</b>	<b>1.42%</b>	<b>95</b>	<b>1.51%</b>
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	494	2.83%	17.8%	501	2.74%	3.2%	45	2.89%	28	1.95%	37	2.84%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	268	2.09%	-13.1%	266	2.08%	0.2%	29	2.36%	25	2.30%	21	1.84%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	226	0.85%	253.6%	250	1.04%	-18.6%	28	1.09%	22	0.99%	21	0.90%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	162	1.77%	-26.3%	166	1.87%	-5.6%	13	1.55%	11	1.47%	16	1.82%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>1,553</b>	<b>1.72%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,713</b>	<b>1.89%</b>	<b>-5.3%</b>	<b>1,553</b>	<b>1.72%</b>	<b>10.3%</b>	<b>176</b>	<b>2.05%</b>	<b>126</b>	<b>1.63%</b>	<b>159</b>	<b>2.10%</b>
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	704	1.83%	-23.9%	595	1.49%	22.8%	74	2.06%	56	1.72%	81	2.30%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	349	3.21%	33.9%	312	2.70%	18.9%	35	3.46%	17	1.85%	38	3.51%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	168	2.26%	-5.7%	172	2.32%	-2.5%	13	1.62%	8	1.32%	2	2.35%
Portiuncula University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	134	2.25%	-6.1%	117	2.03%	11.0%	14	2.58%	9	1.83%	9	1.76%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	2	0.02%	-89.7%	1	0.02%	42.8%	0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	356	1.82%	-24.3%	356	1.78%	1.9%	40	2.04%	36	2.13%	29	1.87%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Current YTD		% Var YTD		SPLY YTD		SPLY % Change		Nov		Dec		Jan	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
<b>National</b>	<b>M</b>	<b>145,990</b>	<b>409</b>	<b>≤109,500</b>	<b>≤300</b>	<b>≤9,300</b>	<b>≤300</b>	<b>13,302</b>	<b>429</b>	<b>43.0%</b>	<b>43.0%</b>	<b>11,780</b>	<b>390</b>	<b>12.9%</b>	<b>10.1%</b>	<b>12,600</b>	<b>417</b>	<b>12,175</b>	<b>407</b>	<b>13,302</b>	<b>429</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>23,499</b>	<b>65</b>		<b>≤61</b>		<b>≤61</b>	<b>2,417</b>	<b>78</b>		<b>27.8%</b>	<b>1,904</b>	<b>61</b>	<b>26.9%</b>	<b>27.0%</b>	<b>2,092</b>	<b>70</b>	<b>2,166</b>	<b>71</b>	<b>2,417</b>	<b>78</b>
Children's Health Ireland	M	2,206	6		≤5		≤5	80	3		-48.4%	117	4	-31.6%	-35.0%	121	4	63	2	80	3
MRH Mullingar	M	1,060	3		≤3		≤3	89	3		-4.3%	49	1	81.6%	102.3%	203	7	84	3	89	3
MRH Portlaoise	M	2,134	6		≤7		≤7	199	6		-8.3%	206	7	-3.4%	-3.9%	164	5	190	6	199	6
MRH Tullamore	M	2,784	8		≤4		≤4	270	9		117.7%	192	6	40.6%	40.6%	210	7	233	8	270	9
Naas General Hospital	M	3,165	9		≤7		≤7	344	11		58.5%	341	11	0.9%	1.2%	361	12	296	10	344	11
St. James's Hospital	M	8,098	22		≤17		≤17	1,089	35		106.6%	570	19	91.1%	88.7%	795	26	1,013	33	1,089	35
St. Luke's Radiation Oncology Network	M	61	63		≤1		≤1	0	0		-	0	0			0	0	0	0	0	0
Tallaght University Hospital	M	3,991	11		≤17		≤17	346	11		-34.3%	429	14	-19.3%	-17.6%	238	8	287	9	346	11
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>14,951</b>	<b>44</b>		<b>≤66</b>		<b>≤66</b>	<b>1,047</b>	<b>34</b>		<b>-48.8%</b>	<b>1,595</b>	<b>51</b>	<b>-34.4%</b>	<b>-34.3%</b>	<b>1,005</b>	<b>36</b>	<b>842</b>	<b>31</b>	<b>1,047</b>	<b>34</b>
Beaumont Hospital	M	4,741	14		≤15		≤15	202	7		-56.6%	433	15	-53.3%	-57.1%	375	14	243	10	202	7
Cavan General Hospital	M	308	1		≤3		≤3	48	2		-48.4%	62	2	-22.6%	-22.6%	17	1	13	1	48	2
Connolly Hospital	M	1,981	6		≤7		≤7	202	7		-6.9%	156	5	29.5%	28.7%	150	5	115	4	202	7
Mater Misericordiae University Hospital	M	4,707	14		≤17		≤17	355	11		-32.6%	512	17	-30.7%	-32.1%	243	8	292	10	355	11
National Orthopaedic Hospital Cappagh	M	261	1		≤3		≤3	44	1		-52.7%	30	1	46.7%	25.7%	62	2	54	2	44	1
Our Lady of Lourdes Hospital	M	2,645	8		≤17		≤17	165	5		-68.7%	348	10	-52.6%	-44.6%	112	4	86	3	165	5
Our Lady's Hospital Navan	M	308	1		≤4		≤4	31	1		-75.0%	54	2	-42.6%	-34.0%	46	1	39	1	31	1
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>29,220</b>	<b>83</b>		<b>≤66</b>		<b>≤66</b>	<b>2,725</b>	<b>88</b>		<b>33.2%</b>	<b>2,235</b>	<b>77</b>	<b>21.9%</b>	<b>14.8%</b>	<b>2,497</b>	<b>82</b>	<b>2,455</b>	<b>84</b>	<b>2,725</b>	<b>88</b>
National Rehabilitation Hospital	M	3,449	9		≤7		≤7	162	5		-25.3%	332	10	-51.2%	-47.7%	224	7	179	6	162	5
St. Columcille's Hospital	M	1,272	4		≤2		≤2	211	7		240.3%	68	2	210.3%	189.0%	186	6	197	7	211	7
St. Luke's General Hospital Kilkenny	M	3,553	10		≤7		≤7	370	12		70.5%	186	6	98.9%	92.7%	307	10	306	10	370	12
St. Michael's Hospital	M	1,447	4		≤2		≤2	128	4		106.5%	109	4	17.4%	11.3%	176	6	171	7	128	4
St. Vincent's University Hospital	M	5,724	16		≤17		≤17	595	19		12.9%	500	16	19.0%	19.7%	469	15	582	19	595	19
Tipperary University Hospital	M	3,729	11		≤7		≤7	406	13		87.1%	275	9	47.6%	44.0%	302	11	303	10	406	13
UH Waterford	M	6,911	21		≤17		≤17	667	22		26.6%	552	22	20.8%	-2.2%	480	16	511	18	667	22
Wexford General Hospital	M	3,135	9		≤7		≤7	186	6		-14.3%	213	7	-12.7%	-16.6%	353	11	206	7	186	6
<b>HSE Mid West</b>	<b>M</b>	<b>7,244</b>	<b>20</b>		<b>≤23</b>		<b>≤23</b>	<b>782</b>	<b>25</b>		<b>9.7%</b>	<b>555</b>	<b>18</b>	<b>40.9%</b>	<b>40.1%</b>	<b>603</b>	<b>20</b>	<b>766</b>	<b>25</b>	<b>782</b>	<b>25</b>
Ennis Hospital	M	1,521	4		≤2		≤2	87	3		40.3%	60	2	45.0%	40.3%	61	2	89	3	87	3
Nenagh Hospital	M	1,100	3		≤3		≤3	62	2		-33.3%	96	3	-35.4%	-38.0%	89	3	91	3	62	2
St. John's Hospital Limerick	M	2,052	6		≤3		≤3	133	4		43.0%	246	8	-45.9%	-45.5%	105	3	110	4	133	4
UH Limerick	M	2,571	7		≤15		≤15	500	16		7.5%	153	5	226.8%	228.9%	348	11	476	16	500	16
<b>HSE South West</b>	<b>M</b>	<b>26,629</b>	<b>74</b>		<b>≤37</b>		<b>≤37</b>	<b>2,521</b>	<b>81</b>		<b>119.8%</b>	<b>2,297</b>	<b>76</b>	<b>9.8%</b>	<b>7.2%</b>	<b>2,693</b>	<b>89</b>	<b>2,431</b>	<b>79</b>	<b>2,521</b>	<b>81</b>
Bantry General Hospital	M	2,143	6		≤3		≤3	320	10		244.1%	107	4	199.1%	188.3%	267	9	263	8	320	10
Cork University Hospital	M	8,857	25		≤17		≤17	785	25		49.0%	985	32	-20.3%	-21.8%	945	31	681	23	785	25
Mallow General Hospital	M	1,348	3		≤1		≤1	182	6		487.1%	56	1	225.0%	295.7%	143	5	192	5	182	6
Mercy University Hospital	M	5,368	15		≤7		≤7	436	14		100.9%	520	17	-16.2%	-15.7%	360	11	356	12	436	14
South Infirmity Victoria University Hospital	M	667	2		≤2		≤2	62	2		0.0%	80	3	-22.5%	-24.4%	59	2	50	2	62	2
UH Kerry	M	8,246	23		≤7		≤7	736	24		239.2%	549	19	34.1%	24.3%	919	30	889	29	736	24
<b>HSE West &amp; North West</b>	<b>M</b>	<b>44,447</b>	<b>124</b>		<b>≤47</b>		<b>≤47</b>	<b>3,810</b>	<b>123</b>		<b>161.5%</b>	<b>3,194</b>	<b>107</b>	<b>19.3%</b>	<b>15.2%</b>	<b>3,710</b>	<b>121</b>	<b>3,515</b>	<b>116</b>	<b>3,810</b>	<b>123</b>
Galway University Hospitals	M	15,430	43		≤17		≤17	1,279	41		142.7%	1,161	38	10.2%	7.9%	1,165	38	1,123	37	1,279	41
Letterkenny University Hospital	M	12,214	34		≤7		≤7	977	32		350.2%	590	19	65.6%	65.0%	1,152	37	1,084	35	977	32
Mayo University Hospital	M	3,869	11		≤7		≤7	309	10		42.4%	414	14	-25.4%	-27.1%	211	7	243	8	309	10
Portiuncula University Hospital	M	1,714	5		≤6		≤6	252	8		35.5%	115	4	119.1%	106.6%	173	6	150	5	252	8
Roscommon University Hospital	M	1,883	5		≤3		≤3	233	8		150.5%	77	3	202.6%	170.9%	195	6	132	4	233	8
Sligo University Hospital	M	9,337	27		≤7		≤7	760	25		250.2%	837	29	-9.2%	-15.3%	814	27	783	26	760	25

### Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

# HCAI Rate of new cases of hospital-acquired Staphylococcus aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov			Dec			Jan			
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases	
<b>Hospital Group</b>																	
<b>National</b>	<b>M</b>	<b>0.7</b>	<b>&lt;0.7</b>	<b>0.7</b>	<b>-0.8%</b>	<b>0.7</b>	<b>-4.2%</b>	<b>31</b>	<b>348,096</b>	<b>0.9</b>	<b>25</b>	<b>342,706</b>	<b>0.7</b>	<b>24</b>	<b>345,581</b>	<b>0.7</b>	<b>0.6</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.6</b>	<b>-9.5%</b>	<b>0.5</b>	<b>22.3%</b>	<b>8</b>	<b>73,463</b>	<b>1.1</b>	<b>3</b>	<b>73,028</b>	<b>0.4</b>	<b>5</b>	<b>78,914</b>	<b>0.6</b>	<b>0.6</b>
Children's Health Ireland	M	1.0	<0.7	1.0	38.5%	1.0	-2.3%	0	9,778	0.0	2	10,040	2.0	1	10,315	1.0	1.0
Coombe Women and Infants University Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		1	4,940	2.0	0	4,678	0.0	0	5,290	0.0	0.0
MRH Mullingar	M	1.1	<0.7	0.0	-100.0%	0.0		0	5,471	0.0	0	5,333	0.0	0	6,558	0.0	0.0
MRH Portlaoise	M	0.5	<0.7	0.0	-100.0%	0.0		1	3,357	3.0	0	3,269	0.0	0	3,681	0.0	0.0
MRH Tullamore	M	0.5	<0.7	0.0	-100.0%	0.0		0	7,027	0.0	0	7,086	0.0	0	7,772	0.0	0.0
Naas General Hospital	M	0.7	<0.7	0.0	-100.0%	0.0		2	5,671	3.5	1	5,589	1.8	0	6,082	0.0	0.0
St. James's Hospital	M	0.8	<0.7	0.9	28.0%	0.9	-1.4%	3	21,330	1.4	0	21,119	0.0	2	22,324	0.9	0.9
St. Luke's Radiation Oncology Network	M	0.0	<0.7	0.0	-100.0%	0.0		0	731	0.0	0	739	0.0	0	745	0.0	0.0
Tallaght University Hospital	M	0.9	<0.7	1.2	76.9%	0.6	98.4%	1	15,158	0.7	0	15,175	0.0	2	16,147	1.2	1.2
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.3</b>	<b>-54.9%</b>	<b>0.9</b>	<b>-66.1%</b>	<b>8</b>	<b>81,616</b>	<b>1.0</b>	<b>10</b>	<b>79,564</b>	<b>1.3</b>	<b>2</b>	<b>63,321</b>	<b>0.3</b>	<b>0.3</b>
Beaumont Hospital	M	0.9	<0.7	0.5	-31.8%	0.9	-45.8%	3	20,475	1.5	3	19,034	1.6	1	20,939	0.5	0.5
Cavan General Hospital	M	0.5	<0.7	0.0	-100.0%	1.5	-100.0%	0	6,978	0.0	1	6,804	1.5	0	7,237	0.0	0.0
Connolly Hospital	M	0.6	<0.7	0.0	-100.0%	0.9	-100.0%	0	10,733	0.0	0	10,696	0.0	0	11,217	0.0	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0								0	1	0.0	0.0
Mater Misericordiae University Hospital	M	0.9	<0.7			1.3		2	21,498	0.9	4	21,007	1.9				
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,122	0.0	0	1,004	0.0	0	1,204	0.0	0.0
Our Lady of Lourdes Hospital	M	0.8	<0.7	0.7	0.5%	0.7	-3.3%	3	12,901	2.3	2	13,279	1.5	1	14,217	0.7	0.7
Our Lady's Hospital Navan	M	0.3	<0.7	0.0	-100.0%	0.0		0	2,621	0.0	0	2,673	0.0	0	3,092	0.0	0.0
Rotunda Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	5,288	0.0	0	5,067	0.0	0	5,414	0.0	0.0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>0.7</b>	<b>&lt;0.7</b>	<b>1.0</b>	<b>35.8%</b>	<b>0.8</b>	<b>15.4%</b>	<b>6</b>	<b>70,780</b>	<b>0.8</b>	<b>6</b>	<b>68,319</b>	<b>0.9</b>	<b>7</b>	<b>73,641</b>	<b>1.0</b>	<b>1.0</b>
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	557	0.0	0	466	0.0	0	650	0.0	0.0
National Maternity Hospital	M	0.7	<0.7	0.0	-100.0%	0.0		0	3,179	0.0	1	3,439	2.9	0	3,655	0.0	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,432	0.0	0	3,515	0.0	0	3,498	0.0	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	335	0.0	0	463	0.0	0	302	0.0	0.0
St. Columcille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	3,648	0.0	0	3,355	0.0	0	3,650	0.0	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.0	-100.0%	2.0	-100.0%	1	10,572	0.9	0	9,401	0.0	0	10,572	0.0	0.0
St. Michael's Hospital	M	0.3	<0.7	0.0	-100.0%	0.0		0	2,532	0.0	0	2,226	0.0	0	2,676	0.0	0.0
St. Vincent's University Hospital	M	0.9	<0.7	0.0	-100.0%	1.5	-100.0%	2	18,779	1.1	4	18,188	2.2	0	19,788	0.0	0.0
Tipperary University Hospital	M	0.8	<0.7	2.3	226.2%	0.0		2	8,144	2.5	0	8,340	0.0	2	8,758	2.3	2.3
UH Waterford	M	0.9	<0.7	3.1	339.5%	0.8	300.0%	1	12,719	0.8	1	12,025	0.8	4	13,002	3.1	3.1
Wexford General Hospital	M	0.1	<0.7	1.4	101.5%	0.0		0	6,883	0.0	0	6,901	0.0	1	7,090	1.4	1.4
<b>HSE Mid West</b>	<b>M</b>	<b>0.5</b>	<b>&lt;0.7</b>	<b>0.9</b>	<b>32.8%</b>	<b>0.3</b>	<b>177.9%</b>	<b>2</b>	<b>30,906</b>	<b>0.6</b>	<b>1</b>	<b>30,253</b>	<b>0.3</b>	<b>3</b>	<b>32,260</b>	<b>0.9</b>	<b>0.9</b>
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,179	0.0	0	1,166	0.0	0	1,119	0.0	0.0
Ennis Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,150	0.0	1	2,069	4.8	0	2,405	0.0	0.0
Nenagh Hospital	M	0.9	<0.7	0.0	-100.0%	0.0		0	1,729	0.0	0	1,769	0.0	0	1,832	0.0	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,553	0.0	0	2,625	0.0	0	2,983	0.0	0.0
UH Limerick	M	0.6	<0.7	1.3	89.9%	0.5	154.1%	2	21,089	0.9	0	20,721	0.0	3	22,571	1.3	1.3
UMH Limerick	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,206	0.0	0	1,903	0.0	0	1,350	0.0	0.0
<b>HSE South West</b>	<b>M</b>	<b>0.5</b>	<b>&lt;0.7</b>	<b>0.2</b>	<b>-68.0%</b>	<b>0.7</b>	<b>-67.3%</b>	<b>4</b>	<b>41,768</b>	<b>1.0</b>	<b>2</b>	<b>42,158</b>	<b>0.5</b>	<b>1</b>	<b>44,708</b>	<b>0.2</b>	<b>0.2</b>
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,649	0.0	0	1,749	0.0	0	1,842	0.0	0.0
Cork University Hospital	M	0.4	<0.7	0.0	-100.0%	0.5	-100.0%	2	19,052	1.0	0	19,264	0.0	0	20,380	0.0	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		1	3,796	2.6	1	3,511	2.8	0	3,885	0.0	0.0
Mallow General Hospital	M	1.1	<0.7	0.0	-100.0%	0.0		0	1,587	0.0	0	1,610	0.0	0	1,686	0.0	0.0
Mercy University Hospital	M	0.6	<0.7	0.0	-100.0%	2.9	-100.0%	0	6,691	0.0	1	6,604	1.5	0	7,135	0.0	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,960	0.0	0	1,820	0.0	0	2,284	0.0	0.0
UH Kerry	M	0.7	<0.7	1.3	90.6%	0.0		1	7,033	1.4	0	7,600	0.0	1	7,496	1.3	1.3
<b>HSE West &amp; North West</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>1.1</b>	<b>62.5%</b>	<b>0.8</b>	<b>39.5%</b>	<b>3</b>	<b>49,563</b>	<b>0.6</b>	<b>3</b>	<b>49,384</b>	<b>0.6</b>	<b>6</b>	<b>52,737</b>	<b>1.1</b>	<b>1.1</b>
Galway University Hospitals	M	1.0	<0.7	1.2	70.1%	0.9	28.1%	3	16,315	1.8	1	15,725	0.6	2	16,800	1.2	1.2
Letterkenny University Hospital	M	1.1	<0.7	0.9	27.0%	1.8	-51.5%	0	10,571	0.0	2	10,803	1.9	1	11,250	0.9	0.9
Mayo University Hospital	M	0.0	<0.7	2.5	254.1%	0.0		0	7,389	0.0	0	7,564	0.0	2	8,068	2.5	2.5
Portlincula University Hospital	M	0.0	<0.7	2.2	208.0%	0.0		0	4,401	0.0	0	4,333	0.0	1	4,638	2.2	2.2
Roscommon University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,694	0.0	0	1,708	0.0	0	1,887	0.0	0.0
Sligo University Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	9,193	0.0	0	9,251	0.0	0	10,094	0.0	0.0

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

## Rate of new cases of hospital-associated Clostridioides difficile infection (KPI No: CPA52)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Nov			Dec			Jan			
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	
<b>Hospital Group</b>																	
<b>National</b>	<b>M</b>	<b>2.4</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>7.1%</b>	<b>2.6</b>	<b>-17.4%</b>	<b>73</b>	<b>348,096</b>	<b>2.1</b>	<b>80</b>	<b>342,706</b>	<b>2.3</b>	<b>74</b>	<b>345,581</b>	<b>2.1</b>	
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>2.2</b>	<b>7.7%</b>	<b>1.9</b>	<b>10.9%</b>	<b>13</b>	<b>73,463</b>	<b>1.8</b>	<b>11</b>	<b>73,028</b>	<b>1.5</b>	<b>17</b>	<b>78,914</b>	<b>2.2</b>	
Children's Health Ireland	M	0.4	<2.0	0.0	-100.0%	0.0		0	9,778	0.0	1	10,040	1.0	0	10,315	0.0	
Coombe Women and Infants University Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,940	0.0	0	4,678	0.0	0	5,290	0.0	
MRH Mullingar	M	2.6	<2.0	1.5	-23.8%	1.4	10.2%	3	5,471	5.5	1	5,333	1.9	1	6,558	1.5	
MRH Portlaoise	M	1.9	<2.0	0.0	-100.0%	0.0		0	3,357	0.0	0	3,269	0.0	0	3,681	0.0	
MRH Tullamore	M	2.3	<2.0	5.1	157.3%	1.4	274.5%	0	7,027	0.0	2	7,086	2.8	4	7,772	5.1	
Naas General Hospital	M	3.9	<2.0	1.6	-17.8%	4.7	-64.8%	1	5,671	1.8	1	5,589	1.8	1	6,082	1.6	
St. James's Hospital	M	2.5	<2.0	0.9	-55.2%	2.3	-60.6%	5	21,330	2.3	3	21,119	1.4	2	22,324	0.9	
St. Luke's Radiation Oncology Network	M	1.1	<2.0	13.4	571.1%	0.0		0	731	0.0	1	739	13.5	1	745	13.4	
Tallaght University Hospital	M	3.4	<2.0	5.0	147.7%	3.1	58.7%	4	15,158	2.6	2	15,175	1.3	8	16,147	5.0	
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>1.3</b>	<b>-36.8%</b>	<b>3.0</b>	<b>-58.2%</b>	<b>17</b>	<b>81,616</b>	<b>2.1</b>	<b>17</b>	<b>79,564</b>	<b>2.1</b>	<b>8</b>	<b>63,321</b>	<b>1.3</b>	
Beaumont Hospital	M	3.5	<2.0	2.4	19.4%	3.1	-22.5%	7	20,475	3.4	7	19,034	3.7	5	20,939	2.4	
Cavan General Hospital	M	2.1	<2.0	1.4	-30.9%	0.0		1	6,978	1.4	1	6,804	1.5	1	7,237	1.4	
Connolly Hospital	M	1.4	<2.0	0.0	-100.0%	0.9	-100.0%	1	10,733	0.9	1	10,696	0.9	0	11,217	0.0	
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0								0	1	0.0	
Mater Misericordiae University Hospital	M	3.2	<2.0			7.5		5	21,498	2.3	7	21,007	3.3				
National Orthopaedic Hospital Cappagh	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,122	0.0	0	1,004	0.0	0	1,204	0.0	
Our Lady of Lourdes Hospital	M	0.8	<2.0	1.4	-29.7%	0.7	93.3%	3	12,901	2.3	0	13,279	0.0	2	14,217	1.4	
Our Lady's Hospital Navan	M	2.4	<2.0	0.0	-100.0%	0.0		0	2,621	0.0	1	2,673	3.7	0	3,092	0.0	
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,288	0.0	0	5,067	0.0	0	5,414	0.0	
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>1.8</b>	<b>&lt;2.0</b>	<b>2.2</b>	<b>8.6%</b>	<b>2.1</b>	<b>5.5%</b>	<b>11</b>	<b>70,780</b>	<b>1.6</b>	<b>14</b>	<b>68,319</b>	<b>2.0</b>	<b>16</b>	<b>73,641</b>	<b>2.2</b>	
Kilcreene Regional Orthopaedic Hospital	M	2.4	<2.0	0.0	-100.0%	0.0		0	557	0.0	1	466	21.5	0	650	0.0	
National Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,179	0.0	0	3,439	0.0	0	3,655	0.0	
National Rehabilitation Hospital	M	0.5	<2.0	0.0	-100.0%	0.0		0	3,432	0.0	0	3,515	0.0	0	3,498	0.0	
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	335	0.0	0	463	0.0	0	302	0.0	
St. Columcille's Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	3,648	0.0	0	3,355	0.0	0	3,650	0.0	
St. Luke's General Hospital Kilkenny	M	0.6	<2.0	0.0	-100.0%	1.0	-100.0%	2	10,572	1.9	1	9,401	1.1	0	10,572	0.0	
St. Michael's Hospital	M	0.7	<2.0	3.7	86.8%	0.0		0	2,532	0.0	0	2,226	0.0	1	2,676	3.7	
St. Vincent's University Hospital	M	2.2	<2.0	3.0	51.6%	2.0	50.0%	4	18,779	2.1	3	18,188	1.6	6	19,788	3.0	
Tipperary University Hospital	M	2.5	<2.0	2.3	14.2%	0.0		1	8,144	1.2	3	8,340	3.6	2	8,758	2.3	
UH Waterford	M	3.0	<2.0	2.3	15.4%	6.2	-62.5%	3	12,719	2.4	4	12,025	3.3	3	13,002	2.3	
Wexford General Hospital	M	2.1	<2.0	5.6	182.1%	3.0	87.4%	1	6,883	1.5	2	6,901	2.9	4	7,090	5.6	
<b>HSE Mid West</b>	<b>M</b>	<b>2.6</b>	<b>&lt;2.0</b>	<b>2.5</b>	<b>24.0%</b>	<b>2.0</b>	<b>23.5%</b>	<b>3</b>	<b>30,906</b>	<b>1.0</b>	<b>8</b>	<b>30,253</b>	<b>2.6</b>	<b>8</b>	<b>32,260</b>	<b>2.5</b>	
Croom Orthopaedic Hospital	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,179	0.0	0	1,166	0.0	0	1,119	0.0	
Ennis Hospital	M	1.2	<2.0	0.0	-100.0%	0.0		0	2,150	0.0	0	2,069	0.0	0	2,405	0.0	
Nenagh Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,729	0.0	0	1,769	0.0	0	1,832	0.0	
St. John's Hospital Limerick	M	2.1	<2.0	3.4	67.6%	6.9	-51.2%	0	2,553	0.0	0	2,625	0.0	1	2,983	3.4	
UH Limerick	M	3.4	<2.0	3.1	55.1%	2.1	48.2%	3	21,089	1.4	8	20,721	3.9	7	22,571	3.1	
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,206	0.0	0	1,903	0.0	0	1,350	0.0	
<b>HSE South West</b>	<b>M</b>	<b>3.1</b>	<b>&lt;2.0</b>	<b>2.5</b>	<b>23.0%</b>	<b>3.4</b>	<b>-28.0%</b>	<b>19</b>	<b>41,768</b>	<b>4.5</b>	<b>16</b>	<b>42,158</b>	<b>3.8</b>	<b>11</b>	<b>44,708</b>	<b>2.5</b>	
Bantry General Hospital	M	3.2	<2.0	0.0	-100.0%	5.8	-100.0%	2	1,649	12.1	0	1,749	0.0	0	1,842	0.0	
Cork University Hospital	M	3.3	<2.0	2.5	22.7%	3.1	-19.6%	11	19,052	5.8	9	19,264	4.7	5	20,380	2.5	
Cork University Maternity Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,796	0.0	0	3,511	0.0	0	3,885	0.0	
Mallow General Hospital	M	2.7	<2.0	0.0	-100.0%	5.2	-100.0%	0	1,587	0.0	0	1,610	0.0	0	1,686	0.0	
Mercy University Hospital	M	4.0	<2.0	4.2	110.2%	5.8	-27.0%	4	6,691	6.0	3	6,604	4.5	3	7,135	4.2	
South Infirmary Victoria University Hospital	M	1.6	<2.0	0.0	-100.0%	0.0		1	1,960	5.1	0	1,820	0.0	0	2,284	0.0	
UH Kerry	M	3.4	<2.0	4.0	100.1%	4.1	-2.4%	1	7,033	1.4	4	7,600	5.3	3	7,496	4.0	
<b>HSE West &amp; North West</b>	<b>M</b>	<b>2.7</b>	<b>&lt;2.0</b>	<b>2.7</b>	<b>32.7%</b>	<b>3.3</b>	<b>-18.6%</b>	<b>10</b>	<b>49,563</b>	<b>2.0</b>	<b>14</b>	<b>49,384</b>	<b>2.8</b>	<b>14</b>	<b>52,737</b>	<b>2.7</b>	
Galway University Hospitals	M	3.0	<2.0	6.0	197.6%	6.0	-1.5%	5	16,315	3.1	9	15,725	5.7	10	16,800	6.0	
Letterkenny University Hospital	M	3.0	<2.0	1.8	-11.1%	0.0		3	10,571	2.8	1	10,803	0.9	2	11,250	1.8	
Mayo University Hospital	M	1.3	<2.0	0.0	-100.0%			1	7,389	1.4	1	7,564	1.3	0	8,068	0.0	
Portlinculla University Hospital	M	2.0	<2.0	0.0	-100.0%	0.0		0	4,401	0.0	2	4,333	4.6	0	4,638	0.0	
Roscommon University Hospital	M	1.4	<2.0	5.3	165.0%	5.3	0.3%	0	1,694	0.0	0	1,708	0.0	1	1,887	5.3	
Sligo University Hospital	M	2.2	<2.0	1.0	-50.5%	2.0	-50.7%	1	9,193	1.1	1	9,251	1.1	1	10,094	1.0	

### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

## No. of new cases of CPE (KPI No: A105)

## Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Oct	Nov	Dec	Jan
<b>National</b>	<b>M</b>	<b>1,441</b>			<b>81</b>		<b>106</b>	<b>-23.6%</b>	<b>135</b>	<b>120</b>	<b>113</b>	<b>81</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>334</b>			<b>19</b>		<b>24</b>	<b>-20.8%</b>	<b>25</b>	<b>26</b>	<b>24</b>	<b>19</b>
Children's Health Ireland	M	23			0		0		1	0	0	0
Coombe Women and Infants University Hospital	M	7			0		0		1	0	1	0
MRH Mullingar	M	45			3		5	-40.0%	4	2	1	3
MRH Portlaoise	M	9			1		0		0	0	1	1
MRH Tullamore	M	22			2		2	0.0%	0	5	5	2
Naas General Hospital	M	32			1		1	0.0%	0	3	1	1
St. James's Hospital	M	67			3		6	-50.0%	3	7	5	3
St. Luke's Radiation Oncology Network	M	2			0		0		0	1	0	0
Tallaght University Hospital	M	127			9		10	-10.0%	16	8	10	9
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>250</b>			<b>13</b>		<b>15</b>	<b>-13.3%</b>	<b>22</b>	<b>19</b>	<b>17</b>	<b>13</b>
Beaumont Hospital	M	78			7		10	-30.0%	5	7	8	7
Cavan General Hospital	M	19			0		0		0	2	1	0
Connolly Hospital	M	32			3		3	0.0%	3	2	4	3
Louth County Hospital	M	2			0		0		1	0	0	0
Mater Misericordiae University Hospital	M	76					2		11	1	3	
National Orthopaedic Hospital Cappagh	M	1			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	30			2		0		1	5	1	2
Our Lady's Hospital Navan	M	9			1		0		1	2	0	1
Rotunda Hospital	M	3			0		0		0	0	0	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>260</b>			<b>16</b>		<b>14</b>	<b>14.3%</b>	<b>21</b>	<b>24</b>	<b>34</b>	<b>16</b>
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	5			0		0		0	0	0	0
National Rehabilitation Hospital	M	2			0		0		0	0	1	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	4			0		0		0	1	0	0
St. Luke's General Hospital Kilkenny	M	9			2		0		0	3	1	2
St. Michael's Hospital	M	1			0		0		1	0	0	0
St. Vincent's University Hospital	M	99			5		4	25.0%	7	8	11	5
Tipperary University Hospital	M	46			3		3	0.0%	3	2	5	3
UH Waterford	M	83			6		5	20.0%	9	8	15	6
Wexford General Hospital	M	11			0		2	-100.0%	1	2	1	0
<b>HSE Mid West</b>	<b>M</b>	<b>263</b>			<b>9</b>		<b>25</b>	<b>-64.0%</b>	<b>26</b>	<b>24</b>	<b>16</b>	<b>9</b>
Croom Orthopaedic Hospital	M	2			0		0		0	1	0	0
Ennis Hospital	M	5			0		3	-100.0%	0	0	0	0
Nenagh Hospital	M	1			0		0		0	0	1	0
St. John's Hospital Limerick	M	14			0		0		1	1	1	0
UH Limerick	M	240			9		21	-57.1%	25	22	14	9
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0
<b>HSE South West</b>	<b>M</b>	<b>133</b>			<b>12</b>		<b>11</b>	<b>9.1%</b>	<b>17</b>	<b>11</b>	<b>4</b>	<b>12</b>
Bantry General Hospital	M	2			0		0		0	1	0	0
Cork University Hospital	M	73			7		8	-12.5%	8	6	4	7
Cork University Maternity Hospital	M	1			0		1	-100.0%	0	0	0	0
Mallow General Hospital	M	8			1		1	0.0%	2	1	0	1
Mercy University Hospital	M	24			1		0		5	3	0	1
South Infirmary Victoria University Hospital	M	4			0		0		0	0	0	0
UH Kerry	M	21			3		1	200.0%	2	0	0	3
<b>HSE West &amp; North West</b>	<b>M</b>	<b>201</b>			<b>12</b>		<b>17</b>	<b>-29.4%</b>	<b>24</b>	<b>16</b>	<b>18</b>	<b>12</b>
Galway University Hospitals	M	117			5		10	-50.0%	13	6	9	5
Letterkenny University Hospital	M	21			0		3	-100.0%	3	1	0	0
Mayo University Hospital	M	4			1				3	1	1	1
Portiuncla University Hospital	M	14			1		1	0.0%	1	2	4	1
Roscommon University Hospital	M	9			0		2	-100.0%	2	1	1	0
Sligo University Hospital	M	36			5		1	400.0%	5	3	3	5

### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# HIPE-reported (including clinically unconfirmed) Hospital-Associated VTE (HA-VTE) (KPI No: A140)

Reporting Period January 2026

Level	Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD	SPLY % Change	Sep	Oct	Nov	Dec
<b>National</b>	<b>M-1M</b>	<b>9.9</b>			<b>9.7</b>		<b>9.9</b>	<b>-2.1%</b>	<b>9.1</b>	<b>10.4</b>	<b>9.3</b>	<b>10.6</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>13.0</b>			<b>12.5</b>		<b>13.0</b>	<b>-4.2%</b>	<b>9.8</b>	<b>12.1</b>	<b>12.8</b>	<b>16.8</b>
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			7.2		7.0	3.0%	10.1	3.5	4.2	18.0
MRH Portlaoise	M-1M	8.6			6.8		8.6	-21.4%	0.0	9.2	6.6	10.0
MRH Tullamore	M-1M	12.4			12.5		12.4	0.5%	4.2	13.7	9.6	18.1
Naas General Hospital	M-1M	8.0			11.7		8.0	45.5%	13.6	8.5	0.0	0.0
St. James's Hospital	M-1M	15.5			13.5		15.5	-12.9%	12.2	15.2	15.8	12.7
St. Luke's Radiation Oncology Network	M-1M	15.9			26.2		15.9	64.5%	0.0	0.0	66.7	0.0
Tallaght University Hospital	M-1M	16.5			15.1		16.5	-8.7%	10.7	13.7	15.6	24.4
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>10.0</b>			<b>10.1</b>		<b>10.0</b>	<b>0.3%</b>	<b>10.9</b>	<b>11.9</b>	<b>7.5</b>	<b>10.3</b>
Beaumont Hospital	M-1M	10.8			9.4		10.8	-12.8%	12.4	10.6	6.5	5.3
Cavan General Hospital	M-1M	8.3			11.6		8.3	40.4%	12.8	6.0	8.6	15.6
Connolly Hospital	M-1M	8.8			10.2		8.8	14.8%	5.3	15.0	6.7	6.6
Mater Misericordiae University Hospital	M-1M	14.5			13.6		14.5	-6.0%	16.9	19.9	11.1	16.0
National Orthopaedic Hospital Cappagh	M-1M	1.3			1.8		1.3	39.4%	5.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.8			6.8		6.8	-0.1%	7.7	5.5	5.6	9.8
Our Lady's Hospital Navan	M-1M	8.1			9.7		8.1	18.7%	0.0	11.8	6.5	11.5
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>8.2</b>			<b>7.1</b>		<b>8.2</b>	<b>-13.1%</b>	<b>5.7</b>	<b>5.4</b>	<b>8.2</b>	<b>7.1</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			1.3		1.4	-6.0%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	4.4			2.4		4.4	-44.3%	0.0	0.0	10.1	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.7			6.8		4.7	45.2%	5.3	1.3	5.7	10.0
St. Michael's Hospital	M-1M	5.6			5.8		5.6	4.5%	5.6	0.0	0.0	12.0
St. Vincent's University Hospital	M-1M	13.8			11.0		13.8	-20.1%	9.4	10.4	15.8	8.3
Tipperary University Hospital	M-1M	5.6			3.7		5.6	-32.8%	4.6	4.4	6.1	2.4
UH Waterford	M-1M	9.1			8.1		9.1	-11.6%	4.9	5.1	4.7	5.8
Wexford General Hospital	M-1M	4.3			3.0		4.3	-29.8%	1.6	3.7	2.6	0.0
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7.8</b>			<b>6.8</b>		<b>7.8</b>	<b>-12.8%</b>	<b>8.7</b>	<b>10.6</b>	<b>4.3</b>	<b>5.2</b>
Croom Orthopaedic Hospital	M-1M	2.1			3.5		2.1	63.2%	0.0	12.6	0.0	0.0
Ennis Hospital	M-1M	4.3			9.8		4.3	130.2%	6.6	0.0	7.9	23.4
Nenagh Hospital	M-1M	3.9			5.1		3.9	30.0%	17.1	9.6	0.0	0.0
St. John's Hospital Limerick	M-1M	8.9			6.1		8.9	-31.7%	10.7	5.2	6.3	0.0
UH Limerick	M-1M	8.9			7.0		8.9	-21.0%	8.9	12.0	4.6	4.7
<b>HSE South West</b>	<b>M-1M</b>	<b>11.4</b>			<b>12.0</b>		<b>11.4</b>	<b>5.4%</b>	<b>10.4</b>	<b>13.5</b>	<b>9.2</b>	<b>11.8</b>
Bantry General Hospital	M-1M	11.9			14.9		11.9	25.3%	6.0	16.9	12.4	0.0
Cork University Hospital	M-1M	12.9			12.6		12.9	-2.0%	12.8	14.8	10.0	11.3
Mallow General Hospital	M-1M	3.8			9.6		3.8	153.3%	10.4	19.1	5.6	9.7
Mercy University Hospital	M-1M	10.6			11.2		10.6	5.6%	7.5	15.6	3.1	14.5
South Infirmary Victoria University Hospital	M-1M	5.9			3.8		5.9	-34.7%	4.9	0.0	0.0	11.2
UH Kerry	M-1M	11.7			13.7		11.7	16.6%	9.6	8.9	18.9	14.6
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>8.1</b>			<b>8.6</b>		<b>8.1</b>	<b>5.7%</b>	<b>8.3</b>	<b>8.6</b>	<b>11.7</b>	<b>9.2</b>
Galway University Hospitals	M-1M	11.8			11.5		11.8	-3.0%	9.0	13.7	16.9	11.1
Letterkenny University Hospital	M-1M	8.1			7.7		8.1	-5.0%	8.7	8.3	8.1	8.1
Mayo University Hospital	M-1M	5.3			7.1		5.3	34.3%	10.0	2.5	13.4	7.2
Portiuncula University Hospital	M-1M	7.8			8.2		7.8	5.4%	9.2	11.3	12.4	8.9
Roscommon University Hospital	M-1M	3.4			6.9		3.4	104.8%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	4.4			5.8		4.4	31.3%	4.9	3.7	6.2	8.2

Notes

1. Source: HPO HIPE Data.

# Strong Foundations – Value for Money

# Human Resources

# Attendance Management

## January 2026

Health Service Absence Rate - by Staff Category: Jan 2026	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.55%</b>	<b>1.02%</b>	<b>6.57%</b>
Medical & Dental	1.61%	0.44%	2.05%
Nursing & Midwifery	5.91%	1.32%	7.23%
Health & Social Care Professionals	4.55%	0.80%	5.35%
Management & Administrative	5.26%	0.74%	6.00%
General Support	7.11%	1.04%	8.15%
Patient & Client Care	7.65%	1.28%	8.93%

Health Service Absence Rate - by Care Group: Jan 2026	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.55%</b>	<b>1.02%</b>	<b>6.57%</b>
Acute Hospital Services	5.10%	1.06%	6.15%
<b>Acute Services</b>	<b>5.10%</b>	<b>1.06%</b>	<b>6.15%</b>
Community Health & Wellbeing	4.08%	1.18%	5.26%
Primary Care	5.75%	0.89%	6.64%
Disabilities	5.88%	0.81%	6.69%
Mental Health	5.98%	1.06%	7.04%
Older People	8.28%	1.62%	9.91%
<b>Community Services</b>	<b>6.30%</b>	<b>1.03%</b>	<b>7.32%</b>
<b>Regional Service Support Functions</b>	<b>4.26%</b>	<b>0.44%</b>	<b>4.70%</b>
<b>National Services &amp; Central Functions</b>	<b>5.12%</b>	<b>0.85%</b>	<b>5.97%</b>

January 2026

Health Service Absence Rate - by Care Group : Jan 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.55%</b>	<b>1.02%</b>	<b>6.57%</b>	<b>2.05%</b>	<b>7.23%</b>	<b>5.35%</b>	<b>6.00%</b>	<b>8.15%</b>	<b>8.93%</b>
Acute Hospital Services	5.10%	1.06%	6.15%	1.80%	6.90%	5.13%	6.59%	8.46%	9.08%
<b>Acute Services</b>	<b>5.10%</b>	<b>1.06%</b>	<b>6.15%</b>	<b>1.80%</b>	<b>6.90%</b>	<b>5.13%</b>	<b>6.59%</b>	<b>8.46%</b>	<b>9.08%</b>
Community Health & Wellbeing	4.08%	1.18%	5.26%		0.67%	0.35%	4.56%		6.56%
Primary Care	5.75%	0.89%	6.64%	4.15%	7.15%	5.97%	6.79%	7.18%	8.68%
Disabilities	5.88%	0.81%	6.69%	3.43%	7.08%	5.78%	5.00%	5.63%	7.33%
Mental Health	5.98%	1.06%	7.04%	2.38%	7.92%	5.06%	7.17%	9.14%	9.04%
Older People	8.28%	1.62%	9.91%	0.71%	9.80%	4.98%	6.64%	8.88%	11.66%
<b>Community Services</b>	<b>6.30%</b>	<b>1.03%</b>	<b>7.32%</b>	<b>3.17%</b>	<b>7.93%</b>	<b>5.69%</b>	<b>6.31%</b>	<b>7.77%</b>	<b>8.58%</b>
<b>Regional Service Support Functions</b>	<b>4.26%</b>	<b>0.44%</b>	<b>4.70%</b>	<b>0.00%</b>	<b>3.57%</b>	<b>5.49%</b>	<b>4.79%</b>	<b>4.08%</b>	<b>0.00%</b>
<b>National Services &amp; Central Functions</b>	<b>5.12%</b>	<b>0.85%</b>	<b>5.97%</b>	<b>3.53%</b>	<b>5.92%</b>	<b>4.42%</b>	<b>4.60%</b>	<b>5.26%</b>	<b>11.91%</b>

January 2026

Health Service Absence Rate - Health Region by IHA: Jan 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.55%</b>	<b>1.02%</b>	<b>6.57%</b>	<b>2.05%</b>	<b>7.23%</b>	<b>5.35%</b>	<b>6.00%</b>	<b>8.15%</b>	<b>8.93%</b>
Dublin South City and West	4.85%	0.90%	5.75%	1.64%	6.47%	4.76%	6.16%	7.52%	7.44%
Dublin South West	5.29%	0.87%	6.16%	1.37%	7.26%	5.62%	6.82%	7.30%	6.35%
Kildare West Wicklow	6.23%	1.07%	7.30%	3.10%	8.39%	5.58%	6.13%	10.11%	8.45%
Midlands	6.76%	1.35%	8.11%	1.91%	9.55%	5.44%	7.92%	10.88%	9.94%
Regional EMT	8.86%	0.00%	8.86%				8.86%		
Regional Support Functions	6.80%	0.49%	7.29%	0.00%	10.58%	7.85%	6.91%		0.00%
<b>HSE Dublin &amp; Midlands</b>	<b>5.45%</b>	<b>1.00%</b>	<b>6.45%</b>	<b>1.72%</b>	<b>7.39%</b>	<b>5.14%</b>	<b>6.62%</b>	<b>8.00%</b>	<b>8.12%</b>
Cavan Monaghan	7.58%	1.52%	9.10%	3.73%	10.15%	5.76%	8.28%	8.33%	12.15%
Dublin North City and West	4.50%	0.75%	5.25%	2.10%	5.62%	4.32%	4.87%	8.06%	6.87%
Dublin North County	4.33%	0.70%	5.04%	2.30%	5.03%	4.14%	5.72%	5.67%	8.21%
Louth Meath	6.55%	1.17%	7.73%	1.99%	8.15%	6.24%	8.17%	9.65%	10.53%
Regional EMT	0.00%	0.55%	0.55%				0.55%		
Regional Support Functions	2.83%	0.29%	3.11%		0.53%	3.40%	3.38%	0.00%	0.00%
<b>HSE Dublin &amp; North East</b>	<b>5.16%</b>	<b>0.89%</b>	<b>6.05%</b>	<b>2.24%</b>	<b>6.46%</b>	<b>4.70%</b>	<b>5.91%</b>	<b>7.65%</b>	<b>8.71%</b>
Carlow Kilkenny and Tipperary South	6.44%	1.25%	7.68%	2.94%	7.84%	7.81%	6.77%	11.73%	8.70%
Dublin South and Wicklow	4.32%	0.84%	5.17%	1.30%	5.44%	4.51%	5.62%	6.67%	6.97%
Waterford Wexford	5.52%	1.06%	6.57%	2.11%	7.01%	5.97%	6.85%	9.66%	7.40%
Regional EMT	0.24%	0.48%	0.72%				0.72%		
Regional Support Functions	5.36%	0.38%	5.73%		2.86%	0.59%	6.98%	0.00%	0.00%
<b>HSE Dublin &amp; South East</b>	<b>5.13%</b>	<b>0.99%</b>	<b>6.11%</b>	<b>1.89%</b>	<b>6.44%</b>	<b>5.44%</b>	<b>6.19%</b>	<b>8.76%</b>	<b>7.50%</b>
Clare and Limerick County	7.30%	1.08%	8.38%	3.08%	8.37%	7.92%	7.93%	7.48%	9.79%
Limerick City and Tipperary North	5.56%	1.17%	6.73%	2.14%	7.79%	4.69%	7.18%	8.81%	7.47%
Regional EMT	7.03%	0.00%	7.03%			54.55%	3.89%		
Regional Support Functions	3.87%	0.67%	4.54%		2.17%	2.69%	4.73%	4.72%	
<b>HSE Midwest</b>	<b>6.20%</b>	<b>1.12%</b>	<b>7.32%</b>	<b>2.31%</b>	<b>7.98%</b>	<b>6.31%</b>	<b>7.15%</b>	<b>8.35%</b>	<b>8.79%</b>
Cork North and East	5.96%	0.96%	6.92%	1.75%	8.30%	5.53%	5.27%	6.27%	10.31%
Cork South and West	5.62%	1.18%	6.79%	1.73%	7.48%	5.59%	5.49%	8.50%	9.24%
Kerry	6.10%	1.27%	7.37%	2.72%	8.31%	6.11%	7.30%	6.95%	9.26%
Regional EMT	1.58%	0.95%	2.52%			1.50%	2.70%		
Regional Support Functions	4.26%	0.52%	4.78%	0.00%	1.17%	5.95%	4.99%		
<b>HSE South West</b>	<b>5.75%</b>	<b>1.14%</b>	<b>6.89%</b>	<b>1.89%</b>	<b>7.80%</b>	<b>5.65%</b>	<b>5.69%</b>	<b>7.88%</b>	<b>9.45%</b>
Donegal	7.40%	1.39%	8.79%	2.66%	9.20%	6.24%	9.13%	10.90%	10.64%
Galway Roscommon	5.58%	1.03%	6.61%	1.79%	7.02%	5.85%	7.24%	8.19%	9.32%
Mayo	6.56%	1.38%	7.94%	3.23%	9.06%	8.08%	6.99%	4.84%	9.54%
Sligo Leitrim	7.25%	1.36%	8.61%	2.64%	9.20%	7.21%	6.91%	10.03%	11.63%
Regional EMT	0.00%	0.15%	0.15%				0.15%		
Regional Support Functions	4.27%	0.47%	4.74%	0.00%	2.94%	8.27%	4.53%		0.00%
<b>HSE West &amp; North West</b>	<b>6.36%</b>	<b>1.20%</b>	<b>7.57%</b>	<b>2.23%</b>	<b>8.19%</b>	<b>6.47%</b>	<b>7.17%</b>	<b>9.09%</b>	<b>10.14%</b>
<b>National Services and Schemes</b>	<b>6.88%</b>	<b>1.27%</b>	<b>8.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.44%</b>	<b>5.29%</b>	<b>21.41%</b>	<b>11.96%</b>
<b>HSE Centre</b>	<b>3.92%</b>	<b>0.62%</b>	<b>4.54%</b>	<b>3.76%</b>	<b>6.36%</b>	<b>3.79%</b>	<b>4.41%</b>	<b>4.84%</b>	<b>3.94%</b>

**January 2026**

Health Service Absence Rate - by Health Region : Jan 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.55%</b>	<b>1.02%</b>	<b>6.57%</b>	<b>2.05%</b>	<b>7.23%</b>	<b>5.35%</b>	<b>6.00%</b>	<b>8.15%</b>	<b>8.93%</b>
HSE Dublin & Midlands	5.45%	1.00%	6.45%	1.72%	7.39%	5.14%	6.62%	8.00%	8.12%
HSE Dublin & North East	5.16%	0.89%	6.05%	2.24%	6.46%	4.70%	5.91%	7.65%	8.71%
HSE Dublin & South East	5.13%	0.99%	6.11%	1.89%	6.44%	5.44%	6.19%	8.76%	7.50%
HSE Midwest	6.20%	1.12%	7.32%	2.31%	7.98%	6.31%	7.15%	8.35%	8.79%
HSE South West	5.75%	1.14%	6.89%	1.89%	7.80%	5.65%	5.69%	7.88%	9.45%
HSE West & North West	6.36%	1.20%	7.57%	2.23%	8.19%	6.47%	7.17%	9.09%	10.14%
National Services and Schemes	6.88%	1.27%	8.14%	0.00%	0.00%	4.44%	5.29%	21.41%	11.96%
HSE Centre	3.92%	0.62%	4.54%	3.76%	6.36%	3.79%	4.41%	4.84%	3.94%

Health Service Absence Rate - Health Region by Care Group: Jan 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.55%</b>	<b>1.02%</b>	<b>6.57%</b>	<b>2.05%</b>	<b>7.23%</b>	<b>5.35%</b>	<b>6.00%</b>	<b>8.15%</b>	<b>8.93%</b>
Acute Hospital Services	5.34%	1.01%	6.35%	1.66%	7.23%	5.46%	7.11%	8.03%	9.52%
Community Health & Wellbeing	5.90%	1.71%	7.61%		0.00%		1.23%		10.20%
Primary Care	5.75%	0.96%	6.71%	3.33%	7.94%	4.62%	6.82%	8.92%	8.63%
Disabilities	4.56%	0.66%	5.22%	0.67%	5.79%	4.84%	3.24%	5.38%	5.52%
Mental Health	5.10%	1.58%	6.69%	1.22%	7.01%	3.52%	6.67%	11.46%	12.29%
Older People	9.62%	1.68%	11.30%	0.00%	11.62%	4.61%	5.33%	10.15%	12.90%
Regional Support Functions	6.80%	0.49%	7.29%	0.00%	10.58%	7.85%	6.91%		0.00%
Regional EMT	8.86%	0.00%	8.86%				8.86%		
<b>HSE Dublin &amp; Midlands</b>	<b>5.45%</b>	<b>1.00%</b>	<b>6.45%</b>	<b>1.72%</b>	<b>7.39%</b>	<b>5.14%</b>	<b>6.62%</b>	<b>8.00%</b>	<b>8.12%</b>
Acute Hospital Services	4.52%	0.88%	5.40%	1.89%	5.84%	4.11%	6.06%	7.73%	8.02%
Community Health & Wellbeing	3.57%	0.79%	4.36%			0.00%	5.18%		4.11%
Primary Care	5.66%	0.91%	6.56%	4.88%	7.08%	6.08%	6.46%	6.99%	8.43%
Disabilities	6.21%	0.65%	6.86%	6.52%	7.39%	5.09%	4.88%	7.85%	8.37%
Mental Health	5.65%	0.98%	6.63%	3.02%	7.41%	3.57%	7.41%	6.61%	10.69%
Older People	7.76%	1.70%	9.46%	2.66%	9.72%	5.24%	7.46%	7.86%	11.30%
Regional Support Functions	2.83%	0.29%	3.11%		0.53%	3.40%	3.38%	0.00%	0.00%
Regional EMT	0.00%	0.55%	0.55%				0.55%		
<b>HSE Dublin &amp; North East</b>	<b>5.16%</b>	<b>0.89%</b>	<b>6.05%</b>	<b>2.24%</b>	<b>6.46%</b>	<b>4.70%</b>	<b>5.91%</b>	<b>7.65%</b>	<b>8.71%</b>
Acute Hospital Services	4.61%	0.88%	5.49%	1.77%	5.77%	4.72%	6.13%	8.50%	7.18%
Community Health & Wellbeing	4.68%	1.30%	5.97%			0.00%	4.57%		7.53%
Primary Care	5.76%	1.17%	6.93%	3.48%	8.33%	5.24%	8.31%	5.54%	8.52%
Disabilities	5.69%	1.06%	6.75%	0.00%	6.26%	7.67%	4.64%	5.77%	6.94%
Mental Health	5.61%	1.25%	6.86%	1.49%	7.63%	6.06%	5.91%	10.76%	6.55%
Older People	7.01%	1.27%	8.28%	0.00%	8.85%	2.50%	4.23%	10.53%	9.13%
Regional Support Functions	5.36%	0.38%	5.73%		2.86%	0.59%	6.98%	0.00%	0.00%
Regional EMT	0.24%	0.48%	0.72%				0.72%		
<b>HSE Dublin &amp; South East</b>	<b>5.13%</b>	<b>0.99%</b>	<b>6.11%</b>	<b>1.89%</b>	<b>6.44%</b>	<b>5.44%</b>	<b>6.19%</b>	<b>8.76%</b>	<b>7.50%</b>
Acute Hospital Services	5.74%	1.35%	7.09%	1.97%	7.92%	4.94%	8.03%	9.71%	8.87%
Community Health & Wellbeing	5.46%	1.33%	6.79%		2.86%	1.05%	7.23%		8.68%
Primary Care	6.91%	0.78%	7.69%	6.56%	7.37%	8.49%	5.84%	4.44%	13.90%
Disabilities	6.55%	0.60%	7.15%	0.00%	8.12%	6.53%	5.74%	3.58%	7.44%
Mental Health	5.76%	0.86%	6.63%	1.82%	7.96%	4.92%	4.59%	4.34%	10.23%
Older People	8.32%	1.63%	9.95%	0.00%	9.06%	12.32%	10.89%	6.52%	11.28%
Regional Support Functions	3.87%	0.67%	4.54%		2.17%	2.69%	4.73%	4.72%	
Regional EMT	7.03%	0.00%	7.03%			54.55%	3.89%		
<b>HSE Midwest</b>	<b>6.20%</b>	<b>1.12%</b>	<b>7.32%</b>	<b>2.31%</b>	<b>7.98%</b>	<b>6.31%</b>	<b>7.15%</b>	<b>8.35%</b>	<b>8.79%</b>
Acute Hospital Services	5.22%	1.20%	6.42%	1.66%	7.67%	5.56%	5.66%	7.81%	10.97%
Community Health & Wellbeing	3.46%	1.39%	4.85%		0.00%	0.00%	7.85%		3.01%
Primary Care	5.24%	0.78%	6.02%	2.42%	6.49%	5.84%	5.65%	10.16%	7.95%
Disabilities	5.91%	1.16%	7.07%	0.00%	6.90%	5.46%	4.43%	4.65%	8.01%
Mental Health	6.85%	0.81%	7.66%	3.67%	9.14%	5.93%	7.92%	6.21%	8.55%
Older People	8.27%	1.48%	9.75%	0.00%	9.19%	6.94%	6.36%	10.17%	11.45%
Regional Support Functions	4.26%	0.52%	4.78%	0.00%	1.17%	5.95%	4.99%		
Regional EMT	1.58%	0.95%	2.52%			1.50%	2.70%		
<b>HSE South West</b>	<b>5.75%</b>	<b>1.14%</b>	<b>6.89%</b>	<b>1.89%</b>	<b>7.80%</b>	<b>5.65%</b>	<b>5.69%</b>	<b>7.88%</b>	<b>9.45%</b>
Acute Hospital Services	5.71%	1.33%	7.04%	1.95%	8.18%	6.26%	7.12%	9.77%	10.52%
Community Health & Wellbeing	1.90%	0.78%	2.67%		0.00%	0.00%	1.95%		4.03%
Primary Care	5.75%	0.71%	6.46%	5.00%	5.85%	6.65%	7.31%	6.32%	7.42%
Disabilities	7.32%	0.94%	8.27%	1.62%	8.28%	6.93%	8.85%	4.37%	8.86%
Mental Health	7.28%	0.81%	8.09%	2.52%	8.70%	6.83%	10.47%	11.41%	8.19%
Older People	8.91%	1.97%	10.87%	0.00%	10.27%	3.13%	7.97%	7.64%	13.13%
Regional Support Functions	4.27%	0.47%	4.74%	0.00%	2.94%	8.27%	4.53%		0.00%
Regional EMT	0.00%	0.15%	0.15%				0.15%		
<b>HSE West &amp; North West</b>	<b>6.36%</b>	<b>1.20%</b>	<b>7.57%</b>	<b>2.23%</b>	<b>8.19%</b>	<b>6.47%</b>	<b>7.17%</b>	<b>9.09%</b>	<b>10.14%</b>
<b>National Services and Schemes</b>	<b>6.88%</b>	<b>1.27%</b>	<b>8.14%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.44%</b>	<b>5.29%</b>	<b>21.41%</b>	<b>11.96%</b>
<b>HSE Centre</b>	<b>3.92%</b>	<b>0.62%</b>	<b>4.54%</b>	<b>3.76%</b>	<b>6.36%</b>	<b>3.79%</b>	<b>4.41%</b>	<b>4.84%</b>	<b>3.94%</b>

January 2026

Health Service Absence Rate - by Admin: Jan 2026	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	5.55%	1.02%	6.57%	2.05%	7.23%	5.35%	6.00%	8.15%	8.93%
<b>Health Service Executive</b>	6.08%	1.19%	7.27%	2.27%	8.15%	5.60%	6.20%	9.24%	10.73%
<b>Section 38 Hospitals</b>	4.35%	0.76%	5.11%	1.67%	5.62%	4.57%	5.81%	6.65%	7.09%
<b>Section 38 Voluntary Agencies</b>	5.35%	0.78%	6.14%	1.31%	6.28%	5.54%	4.52%	5.87%	6.77%

**January 2026**

<b>Year/ month</b>	<b>Certified absence</b>	<b>Self Certified Absence</b>	<b>Total absence rate</b>	<b>Medical &amp; Dental</b>	<b>Nursing &amp; Midwifery</b>	<b>Health &amp; Social Care Professionals</b>	<b>Management &amp; Administrative</b>	<b>General Support</b>	<b>Patient &amp; Client Care</b>
<b>2026</b>	<b>5.55%</b>	<b>1.02%</b>	<b>6.57%</b>	<b>2.05%</b>	<b>7.23%</b>	<b>5.35%</b>	<b>6.00%</b>	<b>8.15%</b>	<b>8.93%</b>
Jan 2026	5.55%	1.02%	6.57%	2.05%	7.23%	5.35%	6.00%	8.15%	8.93%
Dec 2025	6.24%	1.05%	7.29%	2.13%	7.91%	6.19%	6.82%	8.80%	9.79%
Nov 2025	5.27%	0.90%	6.17%	1.97%	6.82%	5.00%	5.52%	7.81%	8.14%
Jan 2025	5.98%	0.92%	6.89%	1.95%	7.53%	5.55%	6.10%	9.19%	9.35%

January 2026

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
<b>2026</b>	<b>5.55%</b>	<b>1.02%</b>	<b>6.57%</b>	<b>6.15%</b>	<b>6.15%</b>	<b>5.26%</b>	<b>6.64%</b>	<b>6.69%</b>	<b>7.04%</b>	<b>9.91%</b>	<b>7.32%</b>	<b>4.70%</b>	<b>5.97%</b>
Jan 2026	5.55%	1.02%	6.57%	6.15%	<b>6.15%</b>	5.26%	6.64%	6.69%	7.04%	9.91%	<b>7.32%</b>	<b>4.70%</b>	<b>5.97%</b>
Dec 2025	6.24%	1.05%	7.29%	6.86%	<b>6.86%</b>	7.82%	7.59%	6.90%	7.73%	10.87%	<b>7.96%</b>	<b>5.35%</b>	<b>7.53%</b>
Nov 2025	5.27%	0.90%	6.17%	5.82%	<b>5.82%</b>	5.57%	6.45%	5.92%	6.55%	9.37%	<b>6.78%</b>	<b>4.39%</b>	<b>5.70%</b>
Jan 2025	5.98%	0.92%	6.89%	6.50%	<b>6.50%</b>	5.50%	7.32%	6.96%	7.20%	10.27%	<b>7.70%</b>	<b>5.01%</b>	<b>5.75%</b>

### HSE Dublin & Midlands

Year / Month	Total	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions
Jan 2026	6.45%	5.75%	6.16%	7.30%	8.11%	8.86%	7.29%
Dec 2025	7.00%	6.43%	6.66%	7.82%	8.39%	6.75%	6.07%
Nov 2025	6.06%	5.56%	5.50%	6.50%	7.43%	4.44%	7.08%
Oct 2025	6.28%	5.55%	6.03%	7.20%	7.68%	9.49%	7.84%
Sep 2025	6.33%	5.60%	5.93%	7.28%	7.97%	8.86%	7.29%
Aug 2025	6.19%	5.41%	5.40%	7.38%	8.23%	4.27%	6.04%
Jul 2025	6.02%	5.20%	5.25%	7.38%	8.09%	19.67%	4.76%
Jun 2025	6.12%	5.45%	5.36%	7.16%	7.94%	0.00%	4.65%
May 2025	5.79%	5.12%	5.49%	6.63%	7.18%	1.70%	4.46%
Apr 2025	5.87%	5.27%	5.48%	6.99%	7.22%	1.32%	2.73%
Mar 2025	6.11%	5.66%	5.26%	7.39%	7.42%	0.00%	0.93%

### HSE Dublin & North East

Year / Month	Total	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions
Jan 2026	6.05%	9.10%	5.25%	5.04%	7.73%	0.55%	3.11%
Dec 2025	6.49%	8.85%	5.78%	5.42%	8.22%	3.21%	4.65%
Nov 2025	5.71%	7.59%	5.02%	5.16%	6.92%	2.61%	3.20%
Oct 2025	5.71%	8.14%	4.96%	4.87%	7.22%	2.71%	2.79%
Sep 2025	5.87%	9.10%	5.13%	4.95%	7.24%	0.55%	3.11%
Aug 2025	5.61%	8.24%	4.80%	4.76%	7.40%	0.00%	3.19%
Jul 2025	5.53%	7.45%	4.97%	4.87%	6.85%	0.00%	3.46%
Jun 2025	5.56%	7.33%	4.99%	5.24%	6.57%	0.35%	2.86%
May 2025	5.23%	7.29%	4.45%	4.72%	6.71%	0.57%	4.07%
Apr 2025	5.08%	7.02%	4.58%	4.60%	6.27%	0.00%	4.12%
Mar 2025	5.34%	7.49%	4.62%	4.88%	6.66%	0.00%	5.03%

### HSE Dublin & South East

Year / Month	Total	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions
Jan 2026	6.11%	7.68%	5.17%	6.57%	0.72%	5.73%
Dec 2025	6.85%	8.84%	5.50%	7.78%	5.23%	4.47%
Nov 2025	5.50%	7.30%	4.35%	6.32%	4.95%	3.62%
Oct 2025	6.04%	7.43%	5.21%	6.38%	7.69%	5.10%
Sep 2025	6.06%	7.51%	5.12%	6.54%	0.72%	5.73%
Aug 2025	6.05%	7.77%	4.77%	6.91%	0.00%	5.45%
Jul 2025	5.93%	7.47%	4.79%	6.79%	0.00%	4.16%
Jun 2025	5.79%	6.79%	4.85%	6.59%	4.45%	6.67%
May 2025	5.45%	6.50%	4.38%	6.49%	0.00%	3.75%
Apr 2025	5.57%	6.77%	4.42%	6.55%	0.29%	7.39%
Mar 2025	5.81%	6.80%	4.67%	6.92%	0.00%	5.73%

### HSE Midwest

Year / Month	Total	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions
Jan 2026	7.32%	8.38%	6.73%	7.03%	4.54%
Dec 2025	8.23%	8.99%	7.81%	6.08%	6.99%
Nov 2025	6.87%	7.49%	6.56%	3.64%	4.35%
Oct 2025	6.87%	7.56%	6.51%	3.90%	5.06%
Sep 2025	7.29%	8.01%	6.93%	7.03%	4.54%
Aug 2025	7.53%	8.42%	7.03%	6.70%	5.25%
Jul 2025	7.13%	7.70%	6.90%	1.95%	2.90%
Jun 2025	6.91%	7.34%	6.71%	2.27%	4.49%
May 2025	6.36%	6.65%	6.23%	8.13%	4.16%
Apr 2025	6.76%	7.40%	6.38%	12.66%	4.77%
Mar 2025	6.35%	6.79%	6.12%	4.20%	4.24%

### HSE South West

Year / Month	Total	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions
Jan 2026	6.89%	6.92%	6.79%	7.37%	2.52%	4.78%
Dec 2025	7.46%	7.60%	7.45%	7.36%	6.74%	6.59%
Nov 2025	6.51%	6.66%	6.53%	6.32%	7.13%	5.27%
Oct 2025	6.64%	7.04%	6.42%	6.98%	6.58%	5.56%
Sep 2025	6.63%	6.93%	6.42%	7.14%	2.52%	4.78%
Aug 2025	6.60%	6.72%	6.41%	7.23%	2.51%	4.73%
Jul 2025	6.66%	6.49%	6.54%	7.34%	0.00%	5.90%
Jun 2025	6.55%	5.92%	6.72%	6.78%	3.28%	6.16%
May 2025	6.02%	5.76%	6.05%	6.33%	0.00%	5.16%
Apr 2025	6.26%	6.30%	6.23%	6.50%	0.00%	5.34%
Mar 2025	6.36%	6.09%	6.41%	6.54%	0.79%	6.11%

### HSE West & North West

Year / Month	Total	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions
Jan 2026	7.57%	8.79%	6.61%	7.94%	8.61%	0.15%	4.74%
Dec 2025	8.60%	9.73%	7.70%	9.70%	9.18%	2.33%	5.38%
Nov 2025	7.23%	8.33%	6.26%	8.52%	7.86%	1.69%	4.29%
Oct 2025	7.37%	8.64%	6.30%	8.34%	8.23%	3.13%	4.80%
Sep 2025	7.44%	8.79%	6.35%	7.93%	8.62%	0.15%	4.74%
Aug 2025	7.77%	9.43%	6.64%	8.63%	8.45%	0.49%	4.72%
Jul 2025	7.52%	8.68%	6.66%	8.69%	7.75%	0.08%	5.88%
Jun 2025	7.49%	8.42%	6.68%	8.91%	7.64%	0.00%	5.95%
May 2025	6.68%	7.92%	5.89%	7.75%	6.92%	0.09%	3.54%
Apr 2025	6.97%	8.30%	6.11%	7.83%	7.32%	0.00%	3.38%
Mar 2025	7.13%	8.62%	6.25%	7.54%	7.63%	1.13%	4.74%

January 2026

Maternity Leave Absence Rate - Health Region & IHA : Jan 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>2.11%</b>	<b>0.70%</b>	<b>2.80%</b>	<b>2.46%</b>	<b>4.12%</b>	<b>4.35%</b>	<b>1.53%</b>	<b>0.49%</b>	<b>1.40%</b>
Dublin South City and West	1.99%	0.71%	<b>2.70%</b>	2.67%	3.83%	3.42%	1.71%	0.74%	1.33%
Dublin South West	2.21%	0.70%	<b>2.90%</b>	2.44%	3.81%	4.31%	1.97%	0.30%	1.72%
Kildare West Wicklow	2.26%	0.79%	<b>3.05%</b>	2.55%	3.60%	5.99%	1.66%	0.00%	1.69%
Midlands	2.20%	0.76%	<b>2.96%</b>	1.79%	4.17%	5.80%	1.12%	0.39%	1.35%
Regional EMT	4.71%	0.00%	<b>4.71%</b>				4.71%		
Regional Support Functions	0.47%	0.47%	<b>0.93%</b>	0.00%	0.00%	0.00%	1.11%		0.00%
<b>HSE Dublin &amp; Midlands</b>	<b>2.09%</b>	<b>0.72%</b>	<b>2.81%</b>	<b>2.46%</b>	<b>3.87%</b>	<b>4.29%</b>	<b>1.64%</b>	<b>0.58%</b>	<b>1.44%</b>
Cavan Monaghan	2.78%	1.00%	<b>3.77%</b>	3.32%	4.99%	8.16%	1.76%	0.00%	1.27%
Dublin North City and West	2.03%	0.38%	<b>2.41%</b>	2.33%	3.20%	3.04%	2.04%	0.24%	1.03%
Dublin North County	1.68%	0.72%	<b>2.40%</b>	2.55%	3.09%	3.08%	1.69%	0.18%	1.86%
Louth Meath	2.01%	0.48%	<b>2.49%</b>	2.63%	3.48%	4.23%	1.72%	0.31%	0.55%
Regional EMT	5.66%	0.00%	<b>5.66%</b>				5.66%		
Regional Support Functions	0.78%	0.35%	<b>1.13%</b>		0.00%	0.00%	1.32%	0.00%	0.00%
<b>HSE Dublin &amp; North East</b>	<b>2.01%</b>	<b>0.53%</b>	<b>2.54%</b>	<b>2.53%</b>	<b>3.41%</b>	<b>3.62%</b>	<b>1.84%</b>	<b>0.22%</b>	<b>1.07%</b>
Carlow Kilkenny and Tipperary South	2.87%	0.74%	<b>3.61%</b>	3.80%	4.55%	7.74%	1.66%	1.12%	0.98%
Dublin South and Wicklow	1.98%	0.52%	<b>2.50%</b>	2.62%	3.60%	2.91%	1.26%	0.35%	1.69%
Waterford Wexford	2.23%	0.74%	<b>2.97%</b>	1.43%	4.38%	5.24%	1.19%	0.41%	2.02%
Regional EMT	0.00%	0.00%	<b>0.00%</b>				0.00%		
Regional Support Functions	1.64%	0.00%	<b>1.64%</b>		2.55%	0.00%	1.74%	0.00%	0.00%
<b>HSE Dublin &amp; South East</b>	<b>2.24%</b>	<b>0.63%</b>	<b>2.87%</b>	<b>2.51%</b>	<b>4.04%</b>	<b>4.38%</b>	<b>1.34%</b>	<b>0.56%</b>	<b>1.65%</b>
Clare and Limerick County	1.87%	0.88%	<b>2.76%</b>	2.56%	4.06%	4.34%	0.82%	1.67%	1.51%
Limerick City and Tipperary North	2.30%	0.81%	<b>3.11%</b>	1.76%	4.65%	4.95%	2.46%	0.90%	1.41%
Regional EMT	0.00%	0.00%	<b>0.00%</b>			0.00%	0.00%		
Regional Support Functions	1.61%	0.48%	<b>2.09%</b>		13.75%	0.00%	2.08%	0.00%	
<b>HSE Midwest</b>	<b>2.12%</b>	<b>0.83%</b>	<b>2.95%</b>	<b>1.91%</b>	<b>4.46%</b>	<b>4.62%</b>	<b>1.88%</b>	<b>1.06%</b>	<b>1.47%</b>
Cork North and East	2.23%	0.86%	<b>3.09%</b>	3.84%	3.81%	5.91%	1.11%	1.31%	0.75%
Cork South and West	2.33%	0.99%	<b>3.32%</b>	2.83%	4.65%	6.31%	0.91%	0.33%	1.86%
Kerry	1.92%	1.00%	<b>2.91%</b>	1.95%	4.68%	4.47%	1.93%	0.48%	0.67%
Regional EMT	0.00%	0.00%	<b>0.00%</b>			0.00%	0.00%		
Regional Support Functions	1.98%	0.49%	<b>2.47%</b>	0.00%	0.00%	5.38%	2.37%		
<b>HSE South West</b>	<b>2.23%</b>	<b>0.96%</b>	<b>3.19%</b>	<b>2.92%</b>	<b>4.46%</b>	<b>5.95%</b>	<b>1.23%</b>	<b>0.49%</b>	<b>1.47%</b>
Donegal	2.24%	0.69%	<b>2.94%</b>	2.67%	4.17%	6.20%	0.62%	0.60%	1.67%
Galway Roscommon	2.68%	0.72%	<b>3.41%</b>	1.85%	5.76%	5.15%	1.18%	0.32%	1.48%
Mayo	2.58%	0.70%	<b>3.28%</b>	1.84%	5.09%	5.29%	1.26%	0.00%	1.13%
Sligo Leitrim	2.12%	0.97%	<b>3.09%</b>	1.99%	4.95%	4.92%	1.92%	0.28%	1.59%
Regional EMT	0.00%	0.00%	<b>0.00%</b>				0.00%		
Regional Support Functions	0.79%	0.84%	<b>1.64%</b>	0.00%	3.20%	2.94%	1.25%		0.00%
<b>HSE West &amp; North West</b>	<b>2.44%</b>	<b>0.76%</b>	<b>3.20%</b>	<b>1.99%</b>	<b>5.15%</b>	<b>5.29%</b>	<b>1.19%</b>	<b>0.35%</b>	<b>1.50%</b>
<b>National Services and Schemes</b>	<b>1.14%</b>	<b>0.18%</b>	<b>1.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.98%</b>	<b>2.33%</b>	<b>0.00%</b>	<b>1.04%</b>
<b>HSE Centre</b>	<b>1.18%</b>	<b>0.61%</b>	<b>1.79%</b>	<b>3.65%</b>	<b>3.25%</b>	<b>4.54%</b>	<b>1.41%</b>	<b>0.00%</b>	<b>1.06%</b>

January 2026

Maternity Leave Absence Rate - by Health Region: Jan 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>2.11%</b>	<b>0.70%</b>	<b>2.80%</b>	<b>2.46%</b>	<b>4.12%</b>	<b>4.35%</b>	<b>1.53%</b>	<b>0.49%</b>	<b>1.40%</b>
HSE Dublin & Midlands	2.09%	0.72%	<b>2.81%</b>	2.46%	3.87%	4.29%	1.64%	0.58%	1.44%
HSE Dublin & North East	2.01%	0.53%	<b>2.54%</b>	2.53%	3.41%	3.62%	1.84%	0.22%	1.07%
HSE Dublin & South East	2.24%	0.63%	<b>2.87%</b>	2.51%	4.04%	4.38%	1.34%	0.56%	1.65%
HSE Midwest	2.12%	0.83%	<b>2.95%</b>	1.91%	4.46%	4.62%	1.88%	1.06%	1.47%
HSE South West	2.23%	0.96%	<b>3.19%</b>	2.92%	4.46%	5.95%	1.23%	0.49%	1.47%
HSE West & North West	2.44%	0.76%	<b>3.20%</b>	1.99%	5.15%	5.29%	1.19%	0.35%	1.50%
National Services and Schemes	1.14%	0.18%	<b>1.32%</b>	0.00%	0.00%	0.98%	2.33%	0.00%	1.04%
HSE Centre	1.18%	0.61%	<b>1.79%</b>	3.65%	3.25%	4.54%	1.41%	0.00%	1.06%

Maternity Leave Absence Rate - Health Region by Care Group: Jan 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>2.11%</b>	<b>0.70%</b>	<b>2.80%</b>	<b>2.46%</b>	<b>4.12%</b>	<b>4.35%</b>	<b>1.53%</b>	<b>0.49%</b>	<b>1.40%</b>
Acute Hospital Services	2.34%	0.77%	3.11%	2.16%	4.34%	4.00%	1.87%	0.72%	1.90%
Community Health & Wellbeing	3.63%	0.89%	4.52%		0.00%		0.00%		6.21%
Primary Care	2.19%	1.37%	3.56%	4.22%	4.04%	6.51%	1.56%	0.00%	0.67%
Disabilities	1.58%	0.46%	2.04%	0.00%	1.94%	4.13%	1.19%	0.55%	1.38%
Mental Health	1.92%	0.67%	2.59%	5.62%	2.71%	3.62%	0.00%	0.00%	0.53%
Older People	0.81%	0.17%	0.98%	0.00%	1.36%	6.24%	0.07%	0.00%	0.69%
Regional Support Functions	0.47%	0.47%	0.93%	0.00%	0.00%	0.00%	1.11%		0.00%
Regional EMT	4.71%	0.00%	4.71%				4.71%		
<b>HSE Dublin &amp; Midlands</b>	<b>2.09%</b>	<b>0.72%</b>	<b>2.81%</b>	<b>2.46%</b>	<b>3.87%</b>	<b>4.29%</b>	<b>1.64%</b>	<b>0.58%</b>	<b>1.44%</b>
Acute Hospital Services	2.21%	0.58%	2.79%	2.16%	3.89%	3.49%	2.29%	0.30%	1.33%
Community Health & Wellbeing	4.22%	0.00%	4.22%			0.00%	0.00%		7.43%
Primary Care	2.29%	0.86%	3.15%	4.31%	3.47%	4.57%	0.84%	0.00%	3.22%
Disabilities	1.64%	0.17%	1.81%	0.00%	1.93%	3.41%	1.27%	0.00%	0.71%
Mental Health	1.89%	0.81%	2.69%	4.95%	2.95%	3.86%	0.63%	0.00%	1.05%
Older People	0.76%	0.35%	1.10%	1.69%	1.43%	3.21%	3.25%	0.00%	0.19%
Regional Support Functions	0.78%	0.35%	1.13%		0.00%	0.00%	1.32%	0.00%	0.00%
Regional EMT	5.66%	0.00%	5.66%				5.66%		
<b>HSE Dublin &amp; North East</b>	<b>2.01%</b>	<b>0.53%</b>	<b>2.54%</b>	<b>2.53%</b>	<b>3.41%</b>	<b>3.62%</b>	<b>1.84%</b>	<b>0.22%</b>	<b>1.07%</b>
Acute Hospital Services	2.21%	0.61%	2.82%	2.27%	4.22%	3.41%	1.41%	0.73%	1.14%
Community Health & Wellbeing	5.30%	0.00%	5.30%			0.00%	0.00%		9.24%
Primary Care	3.58%	1.15%	4.73%	5.15%	5.88%	7.45%	0.82%	0.00%	2.61%
Disabilities	1.91%	0.62%	2.52%	0.00%	2.25%	3.97%	1.79%	0.00%	2.12%
Mental Health	1.95%	0.66%	2.61%	2.22%	3.09%	4.87%	1.58%	0.00%	1.57%
Older People	1.76%	0.28%	2.04%	0.00%	3.37%	6.49%	0.69%	0.00%	0.91%
Regional Support Functions	1.64%	0.00%	1.64%		2.55%	0.00%	1.74%	0.00%	0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
<b>HSE Dublin &amp; South East</b>	<b>2.24%</b>	<b>0.63%</b>	<b>2.87%</b>	<b>2.51%</b>	<b>4.04%</b>	<b>4.38%</b>	<b>1.34%</b>	<b>0.56%</b>	<b>1.65%</b>
Acute Hospital Services	2.53%	0.91%	3.44%	1.93%	5.13%	4.85%	2.71%	1.32%	1.47%
Community Health & Wellbeing	0.00%	0.00%	0.00%			0.00%	0.00%		0.00%
Primary Care	2.35%	1.41%	3.77%	3.45%	4.12%	7.51%	0.83%	0.00%	0.24%
Disabilities	1.41%	0.36%	1.76%	0.00%	2.59%	2.55%	0.00%	0.00%	1.56%
Mental Health	1.14%	1.13%	2.27%	0.00%	2.91%	3.25%	1.50%	0.00%	1.23%
Older People	1.95%	0.54%	2.50%	0.00%	4.04%	4.70%	0.25%	1.34%	1.62%
Regional Support Functions	1.61%	0.48%	2.09%		13.75%	0.00%	2.08%	0.00%	
Regional EMT	0.00%	0.00%	0.00%			0.00%	0.00%		
<b>HSE Midwest</b>	<b>2.12%</b>	<b>0.83%</b>	<b>2.95%</b>	<b>1.91%</b>	<b>4.46%</b>	<b>4.62%</b>	<b>1.88%</b>	<b>1.06%</b>	<b>1.47%</b>
Acute Hospital Services	2.37%	0.96%	3.33%	2.46%	4.92%	6.17%	0.71%	0.36%	1.21%
Community Health & Wellbeing	1.40%	0.00%	1.40%			12.70%	0.00%		0.00%
Primary Care	3.39%	1.07%	4.46%	7.39%	4.73%	7.12%	1.66%	0.00%	0.56%
Disabilities	1.39%	1.15%	2.54%	0.00%	2.19%	4.87%	2.01%	2.09%	2.04%
Mental Health	1.90%	1.38%	3.27%	2.50%	3.78%	5.52%	1.64%	0.00%	0.70%
Older People	1.83%	0.27%	2.09%	0.00%	3.69%	2.47%	2.09%	1.25%	0.96%
Regional Support Functions	1.98%	0.49%	2.47%	0.00%	0.00%	5.38%	2.37%		
Regional EMT	0.00%	0.00%	0.00%			0.00%	0.00%		
<b>HSE South West</b>	<b>2.23%</b>	<b>0.96%</b>	<b>3.19%</b>	<b>2.92%</b>	<b>4.46%</b>	<b>5.95%</b>	<b>1.23%</b>	<b>0.49%</b>	<b>1.47%</b>
Acute Hospital Services	2.64%	0.83%	3.48%	1.62%	5.57%	5.51%	1.37%	0.51%	1.72%
Community Health & Wellbeing	3.35%	0.00%	3.35%			0.00%	0.00%		7.21%
Primary Care	3.21%	1.15%	4.36%	5.77%	5.57%	7.41%	0.95%	0.00%	1.01%
Disabilities	1.69%	0.30%	1.98%	0.00%	3.21%	2.99%	0.61%	0.00%	1.51%
Mental Health	2.37%	0.85%	3.22%	1.90%	5.17%	3.03%	1.04%	0.00%	0.38%
Older People	1.94%	0.58%	2.52%	0.00%	3.85%	10.92%	1.89%	0.00%	1.46%
Regional Support Functions	0.79%	0.84%	1.64%	0.00%	3.20%	2.94%	1.25%		0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
<b>HSE West &amp; North West</b>	<b>2.44%</b>	<b>0.76%</b>	<b>3.20%</b>	<b>1.99%</b>	<b>5.15%</b>	<b>5.29%</b>	<b>1.19%</b>	<b>0.35%</b>	<b>1.50%</b>
<b>National Services and Schemes</b>	<b>1.14%</b>	<b>0.18%</b>	<b>1.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.98%</b>	<b>2.33%</b>	<b>0.00%</b>	<b>1.04%</b>
<b>HSE Centre</b>	<b>1.18%</b>	<b>0.61%</b>	<b>1.79%</b>	<b>3.65%</b>	<b>3.25%</b>	<b>4.54%</b>	<b>1.41%</b>	<b>0.00%</b>	<b>1.06%</b>

January 2026

Maternity Absence Rate - Acute Hospitals by Health Region: Jan 2026	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>2.35%</b>	<b>0.74%</b>	<b>3.10%</b>	<b>2.11%</b>	<b>4.53%</b>	<b>4.31%</b>	<b>1.74%</b>	<b>0.61%</b>	<b>1.52%</b>
CHI at Connolly	1.30%	0.00%	1.30%	0.00%	0.00%	0.00%	5.12%	0.00%	0.00%
CHI at Crumlin	3.25%	0.91%	4.16%	3.08%	5.35%	5.36%	2.43%	0.69%	4.50%
CHI at Tallaght	2.37%	0.92%	3.29%	4.94%	2.11%	6.94%	2.90%		0.00%
CHI at Temple Street	2.00%	0.64%	2.63%	1.73%	4.18%	2.78%	0.54%	0.00%	3.05%
CHI Corporate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
CHI Programme	3.20%	0.64%	3.85%	0.00%	0.00%	0.00%	5.06%	0.00%	
Coombe Women & Infants University Hospital	1.11%	0.19%	1.31%	1.31%	0.32%	1.53%	1.55%	4.70%	1.21%
MRH Mullingar	1.85%	0.84%	2.69%	2.01%	3.80%	3.10%	1.81%	2.00%	1.73%
MRH Portlaoise	3.32%	0.44%	3.76%	0.78%	7.05%	4.20%	1.61%	0.00%	1.31%
MRH Tullamore	2.85%	0.62%	3.47%	1.08%	6.14%	5.51%	0.07%	0.00%	0.96%
Naas General	2.90%	1.04%	3.93%	2.58%	5.31%	4.07%	3.79%	0.00%	3.17%
St. James's	2.16%	0.95%	3.11%	2.48%	4.46%	3.95%	1.74%	0.61%	1.42%
St. Luke's Rathgar	1.00%	0.18%	1.18%	0.00%	2.24%	1.71%	0.00%	0.00%	5.92%
Tallaght University Hospital	2.40%	0.86%	3.26%	2.46%	4.01%	6.02%	2.18%	0.10%	1.58%
<b>HSE Dublin &amp; Midlands</b>	<b>2.34%</b>	<b>0.77%</b>	<b>3.11%</b>	<b>2.16%</b>	<b>4.34%</b>	<b>4.00%</b>	<b>1.87%</b>	<b>0.72%</b>	<b>1.90%</b>
Beaumont	1.61%	0.69%	2.30%	2.18%	3.22%	2.15%	1.96%	0.20%	1.79%
Cappagh National Orthopaedic	0.74%	0.63%	1.37%	1.81%	1.70%	2.46%	0.90%	0.00%	0.42%
Cavan General	3.55%	1.43%	4.98%	3.17%	6.69%	8.55%	2.08%	0.00%	3.17%
Connolly	2.43%	0.47%	2.90%	1.04%	4.87%	2.50%	3.97%	0.00%	0.38%
Louth County	1.50%	0.00%	1.50%	0.00%	1.13%	6.74%	1.93%	0.00%	0.00%
Mater Misericordiae University	2.52%	0.06%	2.58%	1.61%	3.30%	3.06%	2.72%	0.43%	1.49%
Monaghan	1.97%	1.95%	3.92%		4.90%	10.50%	0.00%	0.00%	0.00%
Our Lady of Lourdes	2.42%	0.55%	2.97%	1.66%	4.49%	4.83%	1.88%	0.54%	0.00%
Our Lady's Navan	2.05%	0.77%	2.82%	4.66%	2.71%	2.54%	4.30%	0.00%	1.74%
Rotunda	2.45%	1.22%	3.67%	5.51%	4.67%	4.05%	1.26%	0.72%	2.72%
<b>HSE Dublin &amp; North East</b>	<b>2.21%</b>	<b>0.58%</b>	<b>2.79%</b>	<b>2.16%</b>	<b>3.89%</b>	<b>3.49%</b>	<b>2.29%</b>	<b>0.30%</b>	<b>1.33%</b>
Lourdes Orthopaedic Kilcreene	2.69%	0.61%	3.31%	0.00%	5.62%		0.00%	0.00%	
National Maternity	3.13%	0.26%	3.39%	2.84%	4.60%	5.93%	1.49%	0.00%	3.57%
National Rehabilitation Hospital	0.97%	0.25%	1.21%	2.69%	0.79%	2.28%	0.69%	1.02%	0.50%
Royal Victoria Eye and Ear	1.55%	1.09%	2.64%	5.78%	2.31%	0.00%	2.38%	0.00%	0.00%
South Tipperary General	3.28%	0.72%	4.01%	3.55%	5.87%	7.25%	0.70%	0.90%	0.64%
St. Columcille's	2.02%	1.04%	3.06%	4.33%	5.38%	3.26%	1.47%	0.00%	0.00%
St Luke's General Kilkenny	3.05%	0.52%	3.57%	2.70%	5.32%	4.16%	1.94%	2.50%	1.34%
St. Michael's	0.76%	0.44%	1.20%	0.00%	0.45%	3.93%	2.29%	0.00%	
St. Vincent's University	1.98%	0.50%	2.49%	2.18%	3.82%	1.78%	1.22%	0.55%	1.70%
UH Waterford	2.44%	0.91%	3.34%	1.82%	4.99%	4.77%	1.52%	0.85%	2.07%
Wexford General	1.63%	0.62%	2.25%	0.25%	4.38%	2.99%	1.62%	0.00%	0.00%
<b>HSE Dublin &amp; South East</b>	<b>2.21%</b>	<b>0.61%</b>	<b>2.82%</b>	<b>2.27%</b>	<b>4.22%</b>	<b>3.41%</b>	<b>1.41%</b>	<b>0.73%</b>	<b>1.14%</b>
Croom Orthopaedic	1.24%	0.94%	2.18%	0.00%	4.71%	0.00%	2.15%	0.00%	0.00%
Ennis	3.40%	1.31%	4.71%	7.87%	4.26%	4.21%	3.91%	6.73%	0.00%
Nenagh	2.54%	0.31%	2.85%	0.00%	4.27%	8.94%	0.00%	2.78%	0.00%
St. John's Limerick	1.64%	1.14%	2.78%	0.00%	4.01%	6.23%	2.21%	0.00%	2.07%
UH Limerick	2.64%	0.88%	3.52%	1.86%	5.44%	4.73%	2.98%	1.04%	1.80%
UMH Limerick	2.65%	1.19%	3.84%	3.19%	5.19%	0.00%	2.12%	0.13%	3.51%
<b>HSE Midwest</b>	<b>2.53%</b>	<b>0.91%</b>	<b>3.44%</b>	<b>1.93%</b>	<b>5.13%</b>	<b>4.85%</b>	<b>2.71%</b>	<b>1.32%</b>	<b>1.47%</b>
Bantry General	2.22%	1.18%	3.40%	0.00%	5.22%	6.10%	0.00%	0.00%	2.74%
Cork University	2.89%	1.13%	4.02%	3.15%	5.69%	7.29%	0.58%	0.31%	1.44%
Mallow General	1.95%	1.13%	3.08%	0.00%	4.92%	9.61%	0.00%	2.32%	0.00%
Mercy University	2.34%	0.59%	2.93%	1.17%	4.36%	4.98%	1.16%	1.05%	1.47%
South Infirmary Victoria University	1.07%	0.40%	1.47%	1.08%	2.11%	4.86%	0.17%	0.00%	0.00%
UH Kerry	1.54%	1.01%	2.55%	2.00%	4.32%	2.98%	1.43%	0.00%	0.00%
<b>HSE South West</b>	<b>2.37%</b>	<b>0.96%</b>	<b>3.33%</b>	<b>2.46%</b>	<b>4.92%</b>	<b>6.17%</b>	<b>0.71%</b>	<b>0.36%</b>	<b>1.21%</b>
Galway University	2.61%	0.77%	3.38%	1.56%	4.92%	5.73%	0.84%	0.31%	1.62%
Letterkenny University	2.12%	0.89%	3.00%	2.01%	4.36%	6.52%	0.55%	0.85%	1.80%
Mayo University	3.00%	0.75%	3.75%	1.46%	5.83%	5.12%	2.34%	0.00%	1.51%
Portiuncula University	4.09%	0.90%	4.99%	2.09%	7.31%	10.40%	2.59%	0.00%	2.33%
Roscommon University	2.84%	0.24%	3.08%	3.47%	4.79%	2.54%	0.68%	1.46%	2.39%
Sligo University	2.28%	1.05%	3.33%	1.23%	5.54%	4.75%	2.18%	0.43%	1.53%
<b>HSE West &amp; North West</b>	<b>2.64%</b>	<b>0.83%</b>	<b>3.48%</b>	<b>1.62%</b>	<b>5.57%</b>	<b>5.51%</b>	<b>1.37%</b>	<b>0.51%</b>	<b>1.72%</b>

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Maternity Absence Rate - S38 Voluntary Agencies by Health Region : Jan 2026	Maternity Leave Paid	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>1.59%</b>	<b>2.01%</b>	<b>2.84%</b>	<b>2.42%</b>	<b>3.36%</b>	<b>0.99%</b>	<b>0.24%</b>	<b>1.53%</b>
Cheeverstown House	1.43%	1.43%		1.70%	3.60%	2.45%	0.00%	0.69%
Kare, Newbridge, Co Kildare	1.97%	2.61%		3.02%	4.00%	0.00%	0.00%	2.08%
Muiriosa Foundation, Laois/Offaly	1.53%	2.61%		2.33%	5.39%	0.00%	0.00%	1.13%
Muiriosa Foundation, Longford/Westmeath	2.41%	3.34%		0.00%	6.12%	0.00%	0.00%	2.12%
Muiriosa Foundation, South Kildare	2.07%	2.68%		2.43%	4.74%	0.00%	0.00%	2.22%
Our Lady's Hospice & Care, Dublin	2.37%	2.88%	11.23%	4.70%	3.39%	3.90%	0.00%	0.00%
Peamount Hospital (Newcastle)	0.90%	1.63%	0.00%	1.66%	9.55%	0.00%	0.00%	0.00%
Stewarts Care DAC	1.02%	1.35%		0.64%	2.10%	0.84%	0.56%	1.42%
St. John of God Liffey Services	1.68%	1.74%	0.00%	3.55%	0.89%	0.00%	1.64%	2.04%
<b>HSE Dublin &amp; Midlands</b>	<b>1.54%</b>	<b>1.99%</b>	<b>6.46%</b>	<b>2.43%</b>	<b>3.60%</b>	<b>1.04%</b>	<b>0.43%</b>	<b>1.39%</b>
Avista Dublin	1.58%	1.58%	0.00%	1.43%	3.43%	0.76%	0.00%	0.92%
Central Remedial Clinic	3.77%	4.00%	0.00%	0.00%	8.35%	2.14%	0.00%	1.11%
Incorporated Orthopaedic Hospital	0.19%	0.19%	5.03%	0.00%	0.00%	0.00%	0.00%	0.00%
St Francis	0.87%	0.87%	6.34%	1.12%	0.00%	0.00%	0.00%	0.00%
St. John of God, Drumcar	1.28%	1.28%		3.05%	3.00%	0.00%	0.00%	0.00%
St. Michael's House, Dublin	1.50%	1.50%	0.00%	1.27%	1.82%	1.57%	0.00%	1.27%
St. Vincent's, Fairview	0.00%	0.70%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%
<b>HSE Dublin &amp; North East</b>	<b>1.48%</b>	<b>1.52%</b>	<b>2.92%</b>	<b>1.53%</b>	<b>2.69%</b>	<b>1.12%</b>	<b>0.00%</b>	<b>0.71%</b>
Aurora	1.70%	2.22%		3.12%	10.40%	6.65%	0.00%	0.00%
Bros. of Charity, Waterford	2.18%	2.77%		3.18%	1.63%	0.00%	0.00%	3.14%
Carriglea Cairde Services	1.18%	2.11%		0.00%	15.78%	0.00%	0.00%	0.89%
Children's Sunshine Home	4.34%	4.34%		8.35%	0.00%	0.00%	0.00%	0.00%
Dublin Dental Hospital	3.49%	3.49%	7.39%	12.02%	0.00%	0.00%	0.00%	4.04%
Leopardstown Park Hospital	0.88%	0.88%	0.00%	1.86%	0.00%	0.00%	0.00%	0.87%
Our Lady's Hospice & Care, Blackrock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	10.32%	10.42%	0.00%	10.69%	16.52%	0.00%		14.78%
Royal Hospital, Donnybrook, Dublin	0.87%	1.04%	0.00%	1.71%	2.74%	0.00%	0.00%	0.00%
St John of God HQ	2.88%	2.88%			0.00%	3.00%		
St. John of God (IDS)	2.62%	3.71%	0.00%	0.10%	6.62%	0.00%	0.00%	2.67%
St. John of God (MHS)	2.20%	3.91%	1.99%	5.85%	6.44%	0.69%	0.00%	0.00%
Sunbeam House Services	1.18%	1.18%		0.00%	0.69%	0.00%	0.00%	2.25%
<b>HSE Dublin &amp; South East</b>	<b>1.91%</b>	<b>2.42%</b>	<b>2.54%</b>	<b>2.85%</b>	<b>3.80%</b>	<b>1.09%</b>	<b>0.00%</b>	<b>2.07%</b>
Avista Limerick	1.28%	1.28%	0.00%	1.22%	2.34%	0.00%	0.00%	1.39%
Avista Roscrea	1.81%	1.81%		5.00%	2.79%	0.00%	0.00%	1.27%
Bros. of Charity, Clare	1.21%	1.44%	0.00%	0.00%	1.32%	0.00%		1.54%
Bros. of Charity, Limerick	1.62%	2.68%		3.87%	3.37%	0.00%	0.00%	2.13%
Milford Care Centre	1.61%	2.52%		3.38%	8.52%	0.00%	0.00%	0.00%
Milford Care Centre OP	3.21%	3.21%		3.88%		0.00%	0.00%	3.36%
<b>HSE Midwest</b>	<b>1.53%</b>	<b>1.96%</b>	<b>0.00%</b>	<b>2.81%</b>	<b>3.20%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.64%</b>
Bros. of Charity, Southern	2.27%	3.53%		4.65%	5.73%	0.00%	0.00%	2.77%
Cope Foundation	0.61%	2.21%		1.46%	3.27%	4.02%	3.47%	2.04%
Cork Dental Hospital	0.77%	0.77%	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Marymount	2.75%	2.75%	0.00%	3.80%	9.84%	2.05%	0.00%	0.00%
Marymount OP	2.42%	2.42%	0.00%	5.12%				0.00%
St. John of God, Kerry	1.23%	1.23%		4.47%	1.33%	0.00%	0.00%	0.41%
<b>HSE South West</b>	<b>1.43%</b>	<b>2.49%</b>	<b>1.72%</b>	<b>2.93%</b>	<b>4.69%</b>	<b>1.80%</b>	<b>0.84%</b>	<b>1.95%</b>
Bros. of Charity, West Region	1.57%	1.73%	0.00%	2.27%	2.75%	0.00%	0.00%	1.50%
Galway Hospice Foundation	3.80%	3.80%	0.00%	7.30%	3.46%	0.00%	0.00%	1.49%
<b>HSE West &amp; North West</b>	<b>1.80%</b>	<b>1.95%</b>	<b>0.00%</b>	<b>3.70%</b>	<b>2.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.50%</b>

## January 2026

Year / Month	Total Maternity	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
<b>2026</b>	<b>2.80%</b>	<b>2.81%</b>	<b>2.54%</b>	<b>2.87%</b>	<b>2.95%</b>	<b>3.19%</b>	<b>3.20%</b>	<b>1.32%</b>	<b>1.79%</b>
Jan 2026	2.80%	2.81%	2.54%	2.87%	2.95%	3.19%	3.20%	1.32%	1.79%
Dec 2025	2.97%	3.17%	2.68%	2.80%	3.08%	3.37%	3.37%	1.42%	1.98%
Nov 2025	2.63%	2.79%	2.51%	2.45%	2.64%	2.97%	2.98%	1.16%	1.58%
Jan 2025	2.74%	2.76%	2.54%	2.58%	2.96%	3.16%	3.22%	1.31%	1.82%

**\*For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

### HSE Dublin & Midlands

Year / Month	Total Maternity	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions	HSE Dublin & Midlands
Jan 2026	2.81%	2.70%	2.90%	3.05%	2.96%	4.71%	0.93%	2.81%
Dec 2025	3.17%	3.23%	3.15%	3.18%	3.10%	2.32%	1.19%	3.17%
Nov 2025	2.79%	2.84%	2.70%	2.78%	2.80%	1.93%	0.96%	2.79%
Oct 2025	2.91%	2.88%	2.87%	3.32%	2.96%	2.04%	0.61%	2.91%
Sep 2025	2.78%	2.76%	2.61%	3.15%	2.86%	4.71%	0.93%	2.78%
Aug 2025	2.88%	2.85%	2.66%	3.37%	2.99%	6.64%	1.06%	2.88%
Jul 2025	2.84%	2.78%	2.74%	3.32%	2.95%	0.00%	0.97%	2.84%
Jun 2025	2.75%	2.72%	2.65%	2.86%	2.91%	0.00%	1.20%	2.75%
May 2025	2.73%	2.71%	2.57%	2.85%	2.90%	0.00%	1.44%	2.73%
Apr 2025	2.70%	2.69%	2.47%	2.80%	2.90%	0.00%	1.59%	2.70%
Mar 2025	2.70%	2.67%	2.45%	3.05%	2.85%	0.00%	2.09%	2.70%

### HSE Dublin & North East

Year / Month	Total Maternity	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions	HSE Dublin & North East
Jan 2026	2.54%	3.77%	2.41%	2.40%	2.49%	5.66%	1.13%	2.54%
Dec 2025	2.68%	4.06%	2.54%	2.16%	2.87%	7.95%	0.44%	2.68%
Nov 2025	2.51%	3.51%	2.57%	1.97%	2.39%	8.02%	1.12%	2.51%
Oct 2025	2.64%	3.82%	2.63%	2.07%	2.62%	9.50%	1.46%	2.64%
Sep 2025	2.52%	3.77%	2.59%	1.97%	2.41%	0.00%	1.13%	2.52%
Aug 2025	2.57%	3.93%	2.64%	2.05%	2.43%	0.00%	1.00%	2.57%
Jul 2025	2.49%	4.18%	2.40%	2.05%	2.52%	2.80%	1.03%	2.49%
Jun 2025	2.41%	4.19%	2.40%	1.75%	2.42%	0.00%	1.10%	2.41%
May 2025	2.44%	4.19%	2.28%	2.13%	2.42%	0.00%	1.25%	2.44%
Apr 2025	2.28%	4.30%	2.17%	1.70%	2.48%	0.00%	1.32%	2.28%
Mar 2025	2.45%	4.19%	2.20%	2.12%	2.68%	0.00%	1.41%	2.45%

### HSE Dublin & South East

Year / Month	Total Maternity	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions	HSE Dublin & South East
Jan 2026	2.87%	3.61%	2.50%	2.97%	0.00%	1.64%	2.87%
Dec 2025	2.80%	3.98%	2.03%	3.22%	2.05%	2.97%	2.80%
Nov 2025	2.45%	3.58%	1.72%	2.91%	1.71%	2.55%	2.45%
Oct 2025	2.75%	3.79%	2.05%	3.10%	2.02%	2.85%	2.75%
Sep 2025	2.67%	3.54%	2.12%	2.95%	0.00%	1.64%	2.67%
Aug 2025	2.87%	3.54%	2.43%	3.12%	0.00%	2.39%	2.87%
Jul 2025	2.69%	3.47%	2.15%	3.06%	0.00%	1.75%	2.69%
Jun 2025	2.60%	3.30%	2.09%	2.93%	0.00%	2.01%	2.60%
May 2025	2.48%	2.95%	2.10%	2.76%	0.00%	2.37%	2.48%
Apr 2025	2.49%	3.05%	1.99%	2.89%	0.00%	3.52%	2.49%
Mar 2025	2.51%	2.99%	2.10%	2.77%	0.00%	4.72%	2.51%

### HSE Midwest

Year / Month	Total Maternity	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions	HSE Midwest
Jan 2026	2.95%	2.76%	3.11%	0.00%	2.09%	2.95%
Dec 2025	3.08%	2.87%	3.23%	6.01%	1.83%	3.08%
Nov 2025	2.64%	2.42%	2.79%	5.03%	1.62%	2.64%
Oct 2025	2.89%	2.80%	2.97%	5.42%	1.71%	2.89%
Sep 2025	2.82%	2.61%	2.97%	0.00%	2.09%	2.82%
Aug 2025	2.93%	2.73%	3.09%	0.00%	2.31%	2.93%
Jul 2025	2.88%	2.72%	3.02%	0.00%	2.23%	2.88%
Jun 2025	2.86%	2.86%	2.87%	0.00%	2.68%	2.86%
May 2025	2.91%	2.72%	3.08%	0.00%	1.95%	2.91%
Apr 2025	3.04%	2.64%	3.33%	0.00%	2.34%	3.04%
Mar 2025	3.01%	2.61%	3.29%	0.00%	2.74%	3.01%

### HSE South West

Year / Month	Total Maternity	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions	HSE South West
Jan 2026	3.19%	3.09%	3.32%	2.91%	0.00%	2.47%	3.19%
Dec 2025	3.37%	3.15%	3.51%	3.17%	3.63%	2.59%	3.37%
Nov 2025	2.97%	2.91%	3.05%	2.78%	3.42%	2.29%	2.97%
Oct 2025	3.19%	2.95%	3.33%	3.05%	3.62%	2.55%	3.19%
Sep 2025	3.19%	3.11%	3.31%	2.91%	0.00%	2.47%	3.19%
Aug 2025	3.31%	3.32%	3.37%	3.10%	0.00%	2.88%	3.31%
Jul 2025	3.27%	3.29%	3.28%	3.29%	0.00%	2.66%	3.27%
Jun 2025	3.18%	3.29%	3.14%	3.24%	0.00%	2.47%	3.18%
May 2025	3.18%	3.30%	3.12%	3.35%	0.00%	1.67%	3.18%
Apr 2025	3.16%	3.13%	3.12%	3.25%	0.00%	3.90%	3.16%
Mar 2025	3.14%	3.06%	3.15%	3.07%	0.00%	4.06%	3.14%

### HSE West & North West

Year / Month	Total Maternity	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions	HSE West & North West
Jan 2026	3.20%	2.94%	3.41%	3.28%	3.09%	0.00%	1.64%	3.20%
Dec 2025	3.37%	3.13%	3.51%	3.63%	3.33%	0.00%	1.02%	3.37%
Nov 2025	2.98%	2.76%	3.15%	3.11%	2.89%	0.00%	1.46%	2.98%
Oct 2025	3.26%	2.95%	3.42%	3.48%	3.24%	0.00%	1.71%	3.26%
Sep 2025	3.22%	2.94%	3.46%	3.30%	3.08%	0.00%	1.64%	3.22%
Aug 2025	3.32%	3.02%	3.68%	2.97%	3.16%	0.00%	1.94%	3.32%
Jul 2025	3.19%	2.86%	3.55%	2.85%	3.08%	0.00%	1.83%	3.19%
Jun 2025	3.11%	2.73%	3.48%	2.66%	3.03%	0.00%	2.14%	3.11%
May 2025	3.23%	2.71%	3.59%	2.99%	3.14%	0.00%	2.36%	3.23%
Apr 2025	3.28%	2.94%	3.70%	2.64%	3.17%	0.00%	2.42%	3.28%
Mar 2025	3.22%	3.01%	3.47%	2.94%	3.17%	0.00%	1.90%	3.22%

\*For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services

**January 2026**

Year / Month	Total Maternity	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
<b>2026</b>	<b>2.80%</b>	<b>3.10%</b>	<b>3.44%</b>	<b>3.97%</b>	<b>2.08%</b>	<b>2.80%</b>	<b>1.88%</b>	<b>2.62%</b>	<b>1.58%</b>	<b>1.51%</b>
Jan 2026	<b>2.80%</b>	<b>3.10%</b>	3.44%	3.97%	2.08%	2.80%	1.88%	<b>2.62%</b>	<b>1.58%</b>	<b>1.51%</b>
Dec 2025	<b>2.97%</b>	<b>3.27%</b>	6.01%	4.48%	2.06%	3.08%	1.82%	<b>2.76%</b>	<b>2.06%</b>	<b>1.68%</b>
Nov 2025	<b>2.63%</b>	<b>2.96%</b>	4.30%	3.76%	1.86%	2.61%	1.64%	<b>2.40%</b>	<b>1.91%</b>	<b>1.35%</b>
Jan 2025	<b>2.74%</b>	<b>3.03%</b>	4.07%	3.81%	2.12%	2.68%	1.65%	<b>2.53%</b>	<b>2.73%</b>	<b>1.60%</b>

**\*For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

## January 2026

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>2026</b>	<b>2.80%</b>	<b>2.46%</b>	<b>4.12%</b>	<b>4.35%</b>	<b>1.53%</b>	<b>0.49%</b>	<b>1.40%</b>
Jan 2026	2.80%	2.46%	4.12%	4.35%	1.53%	0.49%	1.40%
Dec 2025	2.97%	2.76%	4.32%	4.70%	1.67%	0.69%	1.34%
Nov 2025	2.63%	2.62%	3.90%	3.95%	1.44%	0.60%	1.20%
Jan 2025	2.74%	2.36%	3.98%	4.33%	1.57%	0.60%	1.35%

**\*For 2026, the Total Maternity % rate includes paid and unpaid maternity rates for statutory services and section 38 Agencies. Prior to 2026, the Total maternity includes paid and unpaid maternity for statutory services and paid maternity only for section 38 services**

# Employment

## Health Region by IHA: JANUARY 2026

Health Region by IHA JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Overall</b>	<b>126,174.26</b>	<b>148,268.09</b>	<b>151,661.37</b>	<b>151,661.37</b>	<b>95,124.01</b>	<b>3,393.28</b>	<b>-56,537.36</b>	<b>-56,537.36</b>	<b>-53,144.08</b>	<b>-31,050.25</b>	<b>-35.84%</b>	<b>107,249.00</b>
Dublin South City and West	13,187.34	15,549.41	15,941.84	15,941.84	1,713.84	392.43	-14,228.00	-14,228.00	-13,835.57	-11,473.50	-88.98%	1,923.00
Dublin South West	4,335.59	5,430.02	5,498.38	5,498.38	424.10	68.36	-5,074.28	-5,074.28	-5,005.92	-3,911.49	-92.19%	473.00
Kildare West Wicklow	2,286.21	2,685.89	2,727.28	2,727.28	2,196.64	41.39	-530.64	-530.64	-489.25	-89.57	-18.22%	2,534.00
Midlands	6,492.38	7,376.46	7,366.55	7,366.55	6,102.48	-9.91	-1,264.07	-1,264.07	-1,273.98	-389.90	-17.27%	6,797.00
Regional EMT		6.00	54.23	54.23	51.82	48.23	-2.41	-2.41	45.82	51.82	763.67%	55.00
Regional Support Functions	97.39	254.75	238.10	238.10	249.17	-16.65	11.07	11.07	-5.58	151.78	-2.19%	267.00
<b>HSE Dublin &amp; Midlands</b>	<b>26,398.91</b>	<b>31,302.53</b>	<b>31,826.38</b>	<b>31,826.38</b>	<b>10,738.05</b>	<b>523.85</b>	<b>-21,088.33</b>	<b>-21,088.33</b>	<b>-20,564.48</b>	<b>-15,660.86</b>	<b>-65.70%</b>	<b>12,049.00</b>
Cavan Monaghan	2,915.56	3,460.83	3,494.00	3,494.00	3,500.85	33.17	6.85	6.85	40.02	585.29	1.16%	3,956.00
Louth Meath	5,912.36	6,378.78	6,427.92	6,427.92	5,741.46	49.14	-686.46	-686.46	-637.32	-170.90	-9.99%	6,515.00
Dublin North City and West	11,753.70	13,303.12	13,514.26	13,514.26	3,904.72	211.13	-9,609.54	-9,609.54	-9,398.40	-7,848.97	-70.65%	4,313.00
Dublin North County	5,449.72	6,299.47	6,388.62	6,388.62	1,509.04	89.15	-4,879.58	-4,879.58	-4,790.43	-3,940.68	-76.04%	1,709.00
Regional EMT		9.00	108.58	108.58	112.60	99.58	4.02	4.02	103.60	112.60	1,151.11%	117.00
Regional Support Functions	111.45	252.07	202.63	202.63	212.34	-49.44	9.71	9.71	-39.73	100.89	-15.76%	223.00
<b>HSE Dublin &amp; North East</b>	<b>26,142.79</b>	<b>29,703.27</b>	<b>30,136.01</b>	<b>30,136.01</b>	<b>14,981.01</b>	<b>432.73</b>	<b>-15,155.00</b>	<b>-15,155.00</b>	<b>-14,722.26</b>	<b>-11,161.78</b>	<b>-49.56%</b>	<b>16,833.00</b>
Carlow Kilkenny and Tipperary South	4,824.63	5,462.52	5,579.99	5,579.99	5,327.41	117.47	-252.58	-252.58	-135.11	502.78	-2.47%	6,115.00
Waterford Wexford	6,033.17	7,181.77	7,410.36	7,410.36	6,297.61	228.59	-1,112.75	-1,112.75	-884.16	264.44	-12.31%	7,070.00
Dublin South and Wicklow	9,251.17	10,720.51	10,834.75	10,834.75	2,465.46	114.23	-8,369.29	-8,369.29	-8,255.05	-6,785.71	-77.00%	2,790.00
Regional EMT		10.82	59.88	59.88	59.80	49.06	-0.08	-0.08	48.98	59.80	452.68%	63.00
Regional Support Functions	70.12	248.79	255.19	255.19	258.02	6.40	2.83	2.83	9.23	187.90	3.71%	284.00
<b>HSE Dublin &amp; South East</b>	<b>20,179.09</b>	<b>23,624.41</b>	<b>24,140.17</b>	<b>24,140.17</b>	<b>14,408.30</b>	<b>515.75</b>	<b>-9,731.87</b>	<b>-9,731.87</b>	<b>-9,216.11</b>	<b>-5,770.79</b>	<b>-39.01%</b>	<b>16,322.00</b>
Limerick City and Tipperary North	5,452.56	6,618.62	7,009.39	7,009.39	5,736.71	390.78	-1,272.68	-1,272.68	-881.91	284.15	-13.32%	6,349.00
Clare and Limerick County	3,653.44	4,605.20	4,674.74	4,674.74	3,144.93	69.54	-1,529.81	-1,529.81	-1,460.27	-508.51	-31.71%	3,569.00
Regional EMT		14.78	44.66	44.66	44.21	29.88	-0.45	-0.45	29.43	44.21	199.12%	47.00
Regional Support Functions	10.00	189.51	172.99	172.99	171.29	-16.52	-1.70	-1.70	-18.22	161.29	-9.61%	180.00
<b>HSE Midwest</b>	<b>9,116.00</b>	<b>11,428.11</b>	<b>11,901.78</b>	<b>11,901.78</b>	<b>9,097.14</b>	<b>473.68</b>	<b>-2,804.64</b>	<b>-2,804.64</b>	<b>-2,330.97</b>	<b>-18.86</b>	<b>-20.40%</b>	<b>10,145.00</b>
Galway Roscommon	8,995.38	10,522.71	10,889.53	10,889.53	9,070.05	366.82	-1,819.48	-1,819.48	-1,452.66	74.67	-13.80%	10,277.00
Donegal	4,288.06	5,141.09	5,264.27	5,264.27	5,288.62	123.18	24.35	24.35	147.53	1,000.56	2.87%	5,963.00
Mayo	2,843.41	3,087.02	3,130.24	3,130.24	3,160.93	43.22	30.69	30.69	73.91	317.52	2.39%	3,631.00
Sligo Leitrim	3,674.42	4,314.80	4,519.37	4,519.37	4,533.65	204.57	14.28	14.28	218.85	859.23	5.07%	5,108.00
Regional EMT		10.75	73.57	73.57	73.48	62.82	-0.09	-0.09	62.73	73.48	583.53%	77.00
Regional Support Functions	151.48	319.83	306.52	306.52	316.15	-13.31	9.63	9.63	-3.68	164.67	-1.15%	334.00
<b>HSE West &amp; North West</b>	<b>19,952.75</b>	<b>23,396.20</b>	<b>24,183.50</b>	<b>24,183.50</b>	<b>22,442.88</b>	<b>787.30</b>	<b>-1,740.62</b>	<b>-1,740.62</b>	<b>-953.32</b>	<b>2,490.13</b>	<b>-4.07%</b>	<b>25,390.00</b>
Cork North and East	3,897.69	4,029.61	4,342.60	4,342.60	2,653.11	312.99	-1,689.49	-1,689.49	-1,376.50	-1,244.58	-34.16%	3,157.00
Kerry	3,009.36	3,350.23	3,643.81	3,643.81	3,299.59	293.58	-344.22	-344.22	-50.64	290.23	-1.51%	3,880.00
Cork South and West	9,779.27	11,385.72	11,953.92	11,953.92	8,430.31	568.20	-3,523.61	-3,523.61	-2,955.41	-1,348.96	-25.96%	9,885.00
Regional EMT		7.00	61.39	61.39	63.78	54.39	2.39	2.39	56.78	63.78	811.14%	70.00
Regional Support Functions	62.04	544.88	204.10	204.10	211.30	-340.78	7.20	7.20	-333.58	149.26	-61.22%	227.00
<b>HSE South West</b>	<b>16,748.36</b>	<b>19,317.44</b>	<b>20,205.82</b>	<b>20,205.82</b>	<b>14,658.09</b>	<b>888.38</b>	<b>-5,547.73</b>	<b>-5,547.73</b>	<b>-4,659.35</b>	<b>-2,090.27</b>	<b>-24.12%</b>	<b>17,219.00</b>
<b>HSE Centre</b>	<b>4,548.80</b>	<b>5,839.83</b>	<b>5,526.22</b>	<b>5,526.22</b>	<b>5,530.24</b>	<b>-313.61</b>	<b>4.02</b>	<b>4.02</b>	<b>-309.59</b>	<b>981.44</b>	<b>-5.30%</b>	<b>5,843.00</b>
<b>National Services and Schemes</b>	<b>3,087.57</b>	<b>3,656.30</b>	<b>3,741.50</b>	<b>3,741.50</b>	<b>3,268.30</b>	<b>85.21</b>	<b>-473.20</b>	<b>-473.20</b>	<b>-387.99</b>	<b>180.73</b>	<b>-10.61%</b>	<b>3,448.00</b>

Health Region by IHA Care Group: JANUARY 2026

Health Region by IHA by Care Group JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>HSE Dublin &amp; Midlands</b>	<b>26,398.91</b>	<b>31,302.53</b>	<b>31,826.38</b>	<b>31,826.38</b>	<b>31,842.10</b>	<b>523.85</b>	<b>15.72</b>	<b>15.72</b>	<b>539.57</b>	<b>5,443.18</b>	<b>1.72%</b>	<b>35,850.00</b>
Acute Hospital Services	9,495.51	11,470.28	11,643.95	11,643.95	11,658.15	173.67	14.20	14.20	187.87	2,162.64	1.64%	12,846.00
Mental Health	668.58	702.32	703.73	703.73	706.79	1.41	3.06	3.06	4.47	38.21	0.64%	791.00
Primary Care	1,149.31	1,122.96	1,130.46	1,130.46	1,065.00	7.50	-65.46	-65.46	-57.96	-84.31	-5.16%	1,229.00
Disabilities	1,433.06	1,845.75	2,076.22	2,076.22	2,106.56	230.47	30.34	30.34	260.81	673.50	14.13%	2,427.00
Older People	440.88	408.10	387.48	387.48	388.43	-20.62	0.95	0.95	-19.67	-52.45	-4.82%	420.00
<b>Dublin South City and West</b>	<b>13,187.34</b>	<b>15,549.41</b>	<b>15,941.84</b>	<b>15,941.84</b>	<b>15,924.93</b>	<b>392.43</b>	<b>-16.91</b>	<b>-16.91</b>	<b>375.52</b>	<b>2,737.59</b>	<b>2.42%</b>	<b>17,713.00</b>
Acute Hospital Services	2,811.76	3,747.14	3,721.50	3,721.50	3,748.89	-25.64	27.39	27.39	1.75	937.13	0.05%	4,203.00
Community Health & Wellbeing	7.79	47.78	39.23	39.23	39.54	-8.55	0.31	0.31	-8.24	31.75	-17.25%	44.00
Primary Care	201.02	220.94	225.98	225.98	227.63	5.04	1.65	1.65	6.69	26.61	3.03%	260.00
Disabilities	1,221.64	1,284.22	1,389.66	1,389.66	1,376.81	105.44	-12.85	-12.85	92.59	155.17	7.21%	1,549.00
Older People	93.38	129.94	122.01	122.01	121.17	-7.93	-0.84	-0.84	-8.77	27.79	-6.75%	131.00
<b>Dublin South West</b>	<b>4,335.59</b>	<b>5,430.02</b>	<b>5,498.38</b>	<b>5,498.38</b>	<b>5,514.04</b>	<b>68.36</b>	<b>15.66</b>	<b>15.66</b>	<b>84.02</b>	<b>1,178.45</b>	<b>1.55%</b>	<b>6,187.00</b>
Acute Hospital Services	776.84	1,011.33	1,024.11	1,024.11	1,032.53	12.78	8.42	8.42	21.20	255.69	2.10%	1,155.00
Mental Health	192.83	206.79	197.74	197.74	201.30	-9.05	3.56	3.56	-5.49	8.47	-2.65%	220.00
Primary Care	380.69	394.18	387.40	387.40	393.78	-6.78	6.38	6.38	-0.40	13.09	-0.10%	459.00
Disabilities	448.63	571.39	636.48	636.48	634.46	65.09	-2.02	-2.02	63.07	185.83	11.04%	803.00
Older People	487.22	502.20	481.55	481.55	477.35	-20.65	-4.20	-4.20	-24.85	-9.87	-4.95%	555.00
<b>Kildare West Wicklow</b>	<b>2,286.21</b>	<b>2,685.89</b>	<b>2,727.28</b>	<b>2,727.28</b>	<b>2,739.42</b>	<b>41.39</b>	<b>12.14</b>	<b>12.14</b>	<b>53.53</b>	<b>453.21</b>	<b>1.99%</b>	<b>3,192.00</b>
Acute Hospital Services	2,930.15	3,449.90	3,440.36	3,440.36	3,436.26	-9.54	-4.10	-4.10	-13.64	506.11	-0.40%	3,737.00
Community Health & Wellbeing	9.88	21.38	20.24	20.24	20.65	-1.14	0.41	0.41	-0.73	10.77	-3.41%	21.00
Mental Health	651.08	636.84	618.96	618.96	618.87	-17.88	-0.09	-0.09	-17.97	-32.21	-2.82%	654.00
Primary Care	712.75	731.28	706.46	706.46	710.16	-24.82	3.70	3.70	-21.12	-2.59	-2.89%	815.00
Disabilities	1,272.47	1,593.19	1,650.08	1,650.08	1,650.21	56.89	0.13	0.13	57.02	377.74	3.58%	2,063.00
Older People	916.05	943.87	930.45	930.45	926.57	-13.42	-3.88	-3.88	-17.30	10.52	-1.83%	1,146.00
<b>Midlands</b>	<b>6,492.38</b>	<b>7,376.46</b>	<b>7,366.55</b>	<b>7,366.55</b>	<b>7,362.72</b>	<b>-9.91</b>	<b>-3.83</b>	<b>-3.83</b>	<b>-13.74</b>	<b>870.34</b>	<b>-0.19%</b>	<b>8,436.00</b>
<b>Regional Support Functions</b>	<b>97.39</b>	<b>254.75</b>	<b>238.10</b>	<b>238.10</b>	<b>249.17</b>	<b>-16.65</b>	<b>11.07</b>	<b>11.07</b>	<b>-5.58</b>	<b>151.78</b>	<b>-2.19%</b>	<b>267.00</b>
<b>Regional EMT</b>		<b>6.00</b>	<b>54.23</b>	<b>54.23</b>	<b>51.82</b>	<b>48.23</b>	<b>-2.41</b>	<b>-2.41</b>	<b>45.82</b>	<b>51.82</b>	<b>763.67%</b>	<b>55.00</b>

Health Region by IHA by Care Group JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>HSE Dublin &amp; North East</b>	<b>26,142.79</b>	<b>29,703.27</b>	<b>30,136.01</b>	<b>30,136.01</b>	<b>30,282.12</b>	<b>432.73</b>	<b>146.11</b>	<b>146.11</b>	<b>578.84</b>	<b>4,139.33</b>	<b>1.95%</b>	<b>34,148.00</b>
Acute Hospital Services	1,160.52	1,469.16	1,482.15	1,482.15	1,490.47	12.99	8.32	8.32	21.31	329.95	1.45%	1,680.00
Community Health & Wellbeing	2.00	6.88	6.39	6.39	6.42	-0.49	0.03	0.03	-0.46	4.42	-6.69%	7.00
Mental Health	749.55	822.45	852.61	852.61	852.63	30.16	0.02	0.02	30.18	103.08	3.67%	908.00
Primary Care	335.05	397.24	379.62	379.62	380.26	-17.62	0.64	0.64	-16.98	45.21	-4.27%	447.00
Disabilities	264.16	321.69	319.54	319.54	318.44	-2.15	-1.10	-1.10	-3.25	54.28	-1.01%	353.00
Older People	404.28	443.41	453.69	453.69	452.63	10.28	-1.06	-1.06	9.22	48.35	2.08%	561.00
<b>Cavan Monaghan</b>	<b>2,915.56</b>	<b>3,460.83</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>3,500.85</b>	<b>33.17</b>	<b>6.85</b>	<b>6.85</b>	<b>40.02</b>	<b>585.29</b>	<b>1.16%</b>	<b>3,956.00</b>
Acute Hospital Services	3,166.15	3,573.41	3,684.70	3,684.70	3,706.34	111.29	21.64	21.64	132.93	540.19	3.72%	4,094.00
Community Health & Wellbeing	19.97	27.18	26.99	26.99	27.62	-0.19	0.63	0.63	0.44	7.65	1.62%	30.00
Mental Health	460.65	467.06	458.00	458.00	458.01	-9.06	0.01	0.01	-9.05	-2.64	-1.94%	517.00
Primary Care	764.88	755.51	732.67	732.67	731.50	-22.84	-1.17	-1.17	-24.01	-33.38	-3.18%	881.00
Disabilities	933.01	984.22	968.74	968.74	980.01	-15.48	11.27	11.27	-4.21	47.00	-0.43%	1,161.00
Older People	567.70	571.40	556.82	556.82	553.24	-14.58	-3.58	-3.58	-18.16	-14.46	-3.18%	677.00
<b>Louth Meath</b>	<b>5,912.36</b>	<b>6,378.78</b>	<b>6,427.92</b>	<b>6,427.92</b>	<b>6,456.72</b>	<b>49.14</b>	<b>28.80</b>	<b>28.80</b>	<b>77.94</b>	<b>544.36</b>	<b>1.22%</b>	<b>7,360.00</b>
Acute Hospital Services	6,260.77	7,616.33	7,729.99	7,729.99	7,743.26	113.65	13.27	13.27	126.93	1,482.49	1.67%	8,681.00
Mental Health	896.22	862.21	865.20	865.20	868.14	2.99	2.94	2.94	5.93	-28.08	0.69%	952.00
Primary Care	934.18	863.02	859.75	859.75	872.05	-3.27	12.30	12.30	9.03	-62.13	1.05%	990.00
Disabilities	2,863.29	3,082.41	3,189.66	3,189.66	3,191.57	107.25	1.91	1.91	109.16	328.28	3.54%	3,780.00
Older People	799.24	879.15	869.66	869.66	865.80	-9.49	-3.86	-3.86	-13.35	66.56	-1.52%	965.00
<b>Dublin North City and West</b>	<b>11,753.70</b>	<b>13,303.12</b>	<b>13,514.26</b>	<b>13,514.26</b>	<b>13,540.82</b>	<b>211.13</b>	<b>26.56</b>	<b>26.56</b>	<b>237.69</b>	<b>1,787.12</b>	<b>1.79%</b>	<b>15,368.00</b>
Acute Hospital Services	4,029.09	4,546.33	4,669.19	4,669.19	4,718.10	122.86	48.91	48.91	171.77	689.01	3.78%	5,124.00
Community Health & Wellbeing	8.08	45.43	51.25	51.25	49.95	5.82	-1.30	-1.30	4.52	41.87	9.95%	55.00
Mental Health	434.37	456.78	440.77	440.77	449.64	-16.01	8.87	8.87	-7.14	15.27	-1.56%	517.00
Primary Care	454.11	755.07	750.76	750.76	757.14	-4.31	6.38	6.38	2.07	303.03	0.27%	893.00
Disabilities	421.39	407.43	385.87	385.87	393.79	-21.56	7.92	7.92	-13.64	-27.60	-3.35%	423.00
Older People	102.68	88.43	90.78	90.78	90.17	2.35	-0.61	-0.61	1.74	-12.51	1.97%	112.00
<b>Dublin North County</b>	<b>5,449.72</b>	<b>6,299.47</b>	<b>6,388.62</b>	<b>6,388.62</b>	<b>6,458.79</b>	<b>89.15</b>	<b>70.17</b>	<b>70.17</b>	<b>159.32</b>	<b>1,009.07</b>	<b>2.53%</b>	<b>7,124.00</b>
<b>Regional Support Functions</b>	<b>111.45</b>	<b>252.07</b>	<b>202.63</b>	<b>202.63</b>	<b>212.34</b>	<b>-49.44</b>	<b>9.71</b>	<b>9.71</b>	<b>-39.73</b>	<b>100.89</b>	<b>-15.76%</b>	<b>223.00</b>
<b>Regional EMT</b>		<b>9.00</b>	<b>108.58</b>	<b>108.58</b>	<b>112.60</b>	<b>99.58</b>	<b>4.02</b>	<b>4.02</b>	<b>103.60</b>	<b>112.60</b>	<b>1,151.11%</b>	<b>117.00</b>

Health Region by IHA by Care Group JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>HSE Dublin &amp; South East</b>	<b>20,179.09</b>	<b>23,624.41</b>	<b>24,140.17</b>	<b>24,140.17</b>	<b>24,312.49</b>	<b>515.75</b>	<b>172.33</b>	<b>172.33</b>	<b>688.08</b>	<b>4,133.41</b>	<b>2.91%</b>	<b>27,359.00</b>
Acute Hospital Services	2,222.97	2,687.47	2,790.74	2,790.74	2,799.79	103.27	9.05	9.05	112.32	576.82	4.18%	3,165.00
Community Health & Wellbeing	14.13	49.08	36.56	36.56	36.68	-12.52	0.12	0.12	-12.40	22.55	-25.26%	41.00
Mental Health	688.75	712.62	743.76	743.76	743.77	31.14	0.01	0.01	31.15	55.02	4.37%	827.00
Primary Care	619.47	665.19	688.16	688.16	691.85	22.97	3.69	3.69	26.66	72.38	4.01%	828.00
Disabilities	471.37	567.19	574.20	574.20	583.05	7.01	8.85	8.85	15.86	111.68	2.80%	650.00
Older People	807.94	780.97	746.57	746.57	753.56	-34.40	6.99	6.99	-27.41	-54.38	-3.51%	911.00
<b>Carlow Kilkenny and Tipperary South</b>	<b>4,824.63</b>	<b>5,462.52</b>	<b>5,579.99</b>	<b>5,579.99</b>	<b>5,608.70</b>	<b>117.47</b>	<b>28.71</b>	<b>28.71</b>	<b>146.18</b>	<b>784.07</b>	<b>2.68%</b>	<b>6,422.00</b>
Acute Hospital Services	3,158.10	4,013.80	4,161.89	4,161.89	4,174.40	148.09	12.51	12.51	160.60	1,016.30	4.00%	4,584.00
Mental Health	499.54	600.70	597.78	597.78	589.09	-2.92	-8.69	-8.69	-11.61	89.55	-1.93%	652.00
Primary Care	441.51	509.57	507.34	507.34	501.78	-2.23	-5.56	-5.56	-7.79	60.27	-1.53%	585.00
Disabilities	1,091.68	1,216.49	1,311.03	1,311.03	1,314.75	94.54	3.72	3.72	98.26	223.07	8.08%	1,549.00
Older People	842.34	841.21	832.32	832.32	836.88	-8.89	4.56	4.56	-4.33	-5.46	-0.51%	1,009.00
<b>Waterford Wexford</b>	<b>6,033.17</b>	<b>7,181.77</b>	<b>7,410.36</b>	<b>7,410.36</b>	<b>7,416.90</b>	<b>228.59</b>	<b>6.54</b>	<b>6.54</b>	<b>235.13</b>	<b>1,383.73</b>	<b>3.27%</b>	<b>8,379.00</b>
Acute Hospital Services	5,732.33	6,889.25	6,889.99	6,889.99	6,941.02	0.74	51.03	51.03	51.77	1,208.69	0.75%	7,558.00
Community Health & Wellbeing	7.74	20.13	19.69	19.69	19.20	-0.44	-0.49	-0.49	-0.93	11.46	-4.62%	21.00
Mental Health	626.41	692.34	700.98	700.98	712.77	8.64	11.79	11.79	20.43	86.36	2.95%	813.00
Primary Care	864.37	1,000.11	1,011.40	1,011.40	1,071.20	11.29	59.80	59.80	71.09	206.83	7.11%	1,326.00
Disabilities	1,216.51	1,280.86	1,346.11	1,346.11	1,355.60	65.25	9.49	9.49	74.74	139.09	5.84%	1,552.00
Older People	803.81	837.83	866.58	866.58	869.29	28.75	2.71	2.71	31.46	65.48	3.75%	941.00
<b>Dublin South and Wicklow</b>	<b>9,251.17</b>	<b>10,720.51</b>	<b>10,834.75</b>	<b>10,834.75</b>	<b>10,969.07</b>	<b>114.23</b>	<b>134.33</b>	<b>134.33</b>	<b>248.56</b>	<b>1,717.91</b>	<b>2.32%</b>	<b>12,211.00</b>
<b>Regional Support Functions</b>	<b>70.12</b>	<b>248.79</b>	<b>255.19</b>	<b>255.19</b>	<b>258.02</b>	<b>6.40</b>	<b>2.83</b>	<b>2.83</b>	<b>9.23</b>	<b>187.90</b>	<b>3.71%</b>	<b>284.00</b>
<b>Regional EMT</b>		<b>10.82</b>	<b>59.88</b>	<b>59.88</b>	<b>59.80</b>	<b>49.06</b>	<b>-0.08</b>	<b>-0.08</b>	<b>48.98</b>	<b>59.80</b>	<b>452.68%</b>	<b>63.00</b>

Health Region by IHA by Care Group JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>HSE Midwest</b>	<b>9,116.00</b>	<b>11,428.11</b>	<b>11,901.78</b>	<b>11,901.78</b>	<b>9,097.14</b>	<b>473.68</b>	<b>-2,804.64</b>	<b>-2,804.64</b>	<b>-2,330.97</b>	<b>-18.86</b>	<b>-20.40%</b>	<b>10,145.00</b>
Acute Hospital Services	4,094.98	5,189.78	5,555.73	5,555.73	5,180.45	365.96	-375.28	-375.28	-9.33	1,085.48	-0.18%	5,664.00
Mental Health	32.61	35.08	37.22	37.22	37.98	2.14	0.76	0.76	2.90	5.37	8.27%	41.00
Primary Care	171.59	211.76	219.65	219.65	219.13	7.89	-0.52	-0.52	7.37	47.54	3.48%	264.00
Disabilities	863.92	898.93	905.32	905.32	6.69	6.39	-898.63	-898.63	-892.24	-857.23	-99.26%	8.00
Older People	289.46	283.07	291.47	291.47	292.46	8.40	0.99	0.99	9.39	3.00	3.32%	372.00
<b>Limerick City and Tipperary North</b>	<b>5,452.56</b>	<b>6,618.62</b>	<b>7,009.39</b>	<b>7,009.39</b>	<b>5,736.71</b>	<b>390.78</b>	<b>-1,272.68</b>	<b>-1,272.68</b>	<b>-881.91</b>	<b>284.15</b>	<b>-13.32%</b>	<b>6,349.00</b>
Acute Hospital Services	401.46	600.07	566.30	566.30	565.02	-33.77	-1.28	-1.28	-35.05	163.56	-5.84%	629.00
Community Health & Wellbeing	13.12	42.80	40.10	40.10	39.38	-2.70	-0.72	-0.72	-3.42	26.26	-7.99%	45.00
Mental Health	776.22	788.16	794.33	794.33	796.39	6.17	2.06	2.06	8.23	20.17	1.04%	882.00
Primary Care	639.97	898.98	930.41	930.41	692.42	31.43	-237.99	-237.99	-206.56	52.45	-22.98%	785.00
Disabilities	1,083.59	1,236.79	1,357.68	1,357.68	140.44	120.89	-1,217.24	-1,217.24	-1,096.35	-943.15	-88.64%	152.00
Older People	739.08	1,038.40	985.92	985.92	911.28	-52.48	-74.64	-74.64	-127.12	172.20	-12.24%	1,076.00
<b>Clare and Limerick County</b>	<b>3,653.44</b>	<b>4,605.20</b>	<b>4,674.74</b>	<b>4,674.74</b>	<b>3,144.93</b>	<b>69.54</b>	<b>-1,529.81</b>	<b>-1,529.81</b>	<b>-1,460.27</b>	<b>-508.51</b>	<b>-31.71%</b>	<b>3,569.00</b>
<b>Regional EMT</b>		<b>14.78</b>	<b>44.66</b>	<b>44.66</b>	<b>44.21</b>	<b>29.88</b>	<b>-0.45</b>	<b>-0.45</b>	<b>29.43</b>	<b>44.21</b>	<b>199.12%</b>	<b>47.00</b>
<b>Regional Support Functions</b>	<b>10.00</b>	<b>189.51</b>	<b>172.99</b>	<b>172.99</b>	<b>171.29</b>	<b>-16.52</b>	<b>-1.70</b>	<b>-1.70</b>	<b>-18.22</b>	<b>161.29</b>	<b>-9.61%</b>	<b>180.00</b>

Health Region by IHA by Care Group JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>HSE West &amp; North West</b>	<b>19,952.75</b>	<b>23,396.20</b>	<b>24,183.50</b>	<b>24,183.50</b>	<b>22,442.88</b>	<b>787.30</b>	<b>-1,740.62</b>	<b>-1,740.62</b>	<b>-953.32</b>	<b>2,490.13</b>	<b>-4.07%</b>	<b>25,390.00</b>
Acute Hospital Services	4,997.26	5,970.49	6,197.77	6,197.77	6,238.41	227.28	40.64	40.64	267.92	1,241.15	4.49%	7,060.00
Community Health & Wellbeing	9.99	29.83	34.38	34.38	34.47	4.55	0.09	0.09	4.64	24.48	15.55%	35.00
Mental Health	951.55	916.64	924.35	924.35	926.21	7.71	1.86	1.86	9.57	-25.34	1.04%	1,011.00
Primary Care	810.48	994.02	1,035.33	1,035.33	876.56	41.31	-158.77	-158.77	-117.46	66.08	-11.82%	1,012.00
Disabilities	1,314.15	1,716.55	1,814.36	1,814.36	113.72	97.81	-1,700.64	-1,700.64	-1,602.83	-1,200.43	-93.38%	122.00
Older People	911.95	895.18	883.34	883.34	880.68	-11.84	-2.66	-2.66	-14.50	-31.27	-1.62%	1,037.00
<b>Galway Roscommon</b>	<b>8,995.38</b>	<b>10,522.71</b>	<b>10,889.53</b>	<b>10,889.53</b>	<b>9,070.05</b>	<b>366.82</b>	<b>-1,819.48</b>	<b>-1,819.48</b>	<b>-1,452.66</b>	<b>74.67</b>	<b>-13.80%</b>	<b>10,277.00</b>
Acute Hospital Services	1,768.68	2,188.31	2,267.94	2,267.94	2,290.85	79.63	22.91	22.91	102.54	522.17	4.69%	2,564.00
Community Health & Wellbeing	16.27	18.27	13.90	13.90	13.88	-4.37	-0.02	-0.02	-4.39	-2.39	-24.03%	15.00
Mental Health	352.43	371.42	378.88	378.88	356.05	7.46	-22.83	-22.83	-15.37	3.62	-4.14%	389.00
Primary Care	615.92	673.80	694.97	694.97	715.77	21.17	20.80	20.80	41.97	99.85	6.23%	823.00
Disabilities	580.39	703.63	726.10	726.10	734.50	22.47	8.40	8.40	30.87	154.11	4.39%	818.00
Older People	954.37	1,185.66	1,182.48	1,182.48	1,177.57	-3.18	-4.91	-4.91	-8.09	223.20	-0.68%	1,354.00
<b>Donegal</b>	<b>4,288.06</b>	<b>5,141.09</b>	<b>5,264.27</b>	<b>5,264.27</b>	<b>5,288.62</b>	<b>123.18</b>	<b>24.35</b>	<b>24.35</b>	<b>147.53</b>	<b>1,000.56</b>	<b>2.87%</b>	<b>5,963.00</b>
Acute Hospital Services	1,203.65	1,487.53	1,533.23	1,533.23	1,558.51	45.70	25.28	25.28	70.98	354.86	4.77%	1,759.00
Mental Health	388.70	383.38	390.53	390.53	390.29	7.15	-0.24	-0.24	6.91	1.59	1.80%	428.00
Primary Care	371.99	411.06	411.17	411.17	414.80	0.11	3.63	3.63	3.74	42.81	0.91%	479.00
Disabilities	201.46	220.70	220.89	220.89	221.07	0.19	0.18	0.18	0.37	19.61	0.17%	251.00
Older People	677.61	584.35	574.42	574.42	576.26	-9.93	1.84	1.84	-8.09	-101.35	-1.38%	714.00
<b>Mayo</b>	<b>2,843.41</b>	<b>3,087.02</b>	<b>3,130.24</b>	<b>3,130.24</b>	<b>3,160.93</b>	<b>43.22</b>	<b>30.69</b>	<b>30.69</b>	<b>73.91</b>	<b>2,399.23</b>	<b>2.39%</b>	<b>3,631.00</b>
Acute Hospital Services	1,765.95	2,163.68	2,322.45	2,322.45	2,331.81	158.77	9.36	9.36	168.13	565.86	7.77%	2,622.00
Community Health & Wellbeing		15.91	14.87	14.87	14.61	-1.04	-0.26	-0.26	-1.30	14.61	-8.17%	16.00
Mental Health	307.72	331.98	341.56	341.56	344.33	9.58	2.77	2.77	12.35	36.61	3.72%	369.00
Primary Care	339.67	426.08	456.58	456.58	454.39	30.50	-2.19	-2.19	28.31	114.72	6.64%	508.00
Disabilities	702.13	774.60	798.25	798.25	813.70	23.65	15.45	15.45	39.10	111.57	5.05%	905.00
Older People	558.95	602.55	585.66	585.66	574.81	-16.89	-10.85	-10.85	-27.74	15.86	-4.60%	688.00
<b>Sligo Leitrim</b>	<b>3,674.42</b>	<b>4,314.80</b>	<b>4,519.37</b>	<b>4,519.37</b>	<b>4,533.65</b>	<b>204.57</b>	<b>14.28</b>	<b>14.28</b>	<b>218.85</b>	<b>859.23</b>	<b>5.07%</b>	<b>5,108.00</b>
<b>Regional EMT</b>		<b>10.75</b>	<b>73.57</b>	<b>73.57</b>	<b>73.48</b>	<b>62.82</b>	<b>-0.09</b>	<b>-0.09</b>	<b>62.73</b>	<b>73.48</b>	<b>583.53%</b>	<b>77.00</b>
<b>Regional Support Functions</b>	<b>151.48</b>	<b>319.83</b>	<b>306.52</b>	<b>306.52</b>	<b>316.15</b>	<b>-13.31</b>	<b>9.63</b>	<b>9.63</b>	<b>-3.68</b>	<b>164.67</b>	<b>-1.15%</b>	<b>334.00</b>

Health Region by IHA by Care Group JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>HSE South West</b>	<b>16,748.36</b>	<b>19,317.44</b>	<b>20,205.82</b>	<b>20,205.82</b>	<b>14,658.09</b>	<b>888.37</b>	<b>-5,547.73</b>	<b>-5,547.73</b>	<b>-4,659.35</b>	<b>-2,090.27</b>	<b>-24.12%</b>	<b>17,219.00</b>
Acute Hospital Services	1,489.39	1,869.12	1,955.24	1,955.24	364.30	86.12	-1,590.94	-1,590.94	-1,504.82	-1,125.09	-80.51%	415.00
Community Health & Wellbeing	34.75	47.08	47.80	47.80	46.92	0.72	-0.88	-0.88	-0.16	12.17	-0.34%	56.00
Mental Health	807.02	772.42	809.38	809.38	815.57	36.96	6.19	6.19	43.15	8.55	5.59%	885.00
Primary Care	654.28	519.58	670.83	670.83	573.32	151.25	-97.51	-97.51	53.74	-80.96	10.34%	690.00
Disabilities	130.96	121.23	155.50	155.50	153.15	34.27	-2.35	-2.35	31.92	22.19	26.33%	165.00
Older People	781.29	700.18	703.85	703.85	699.85	3.67	-4.00	-4.00	-0.33	-81.44	-0.05%	946.00
<b>Cork North and East</b>	<b>3,897.69</b>	<b>4,029.61</b>	<b>4,342.60</b>	<b>4,342.60</b>	<b>2,653.11</b>	<b>312.99</b>	<b>-1,689.49</b>	<b>-1,689.49</b>	<b>-1,376.50</b>	<b>-1,244.58</b>	<b>-34.16%</b>	<b>3,157.00</b>
Acute Hospital Services	1,214.81	1,533.84	1,647.40	1,647.40	1,657.38	113.56	9.98	9.98	123.54	442.57	8.05%	1,912.00
Mental Health	357.49	398.49	403.02	403.02	403.95	4.53	0.93	0.93	5.46	46.46	1.37%	458.00
Primary Care	315.39	291.16	414.53	414.53	416.67	123.37	2.14	2.14	125.51	101.28	43.11%	505.00
Disabilities	331.71	351.41	370.52	370.52	20.52	19.11	-350.00	-350.00	-330.89	-311.19	-94.16%	22.00
Older People	789.96	775.33	808.34	808.34	801.07	33.01	-7.27	-7.27	25.74	11.11	3.32%	983.00
<b>Kerry</b>	<b>3,009.36</b>	<b>3,350.23</b>	<b>3,643.81</b>	<b>3,643.81</b>	<b>3,299.59</b>	<b>293.58</b>	<b>-344.22</b>	<b>-344.22</b>	<b>-50.64</b>	<b>290.23</b>	<b>-1.51%</b>	<b>3,880.00</b>
Acute Hospital Services	5,397.02	6,596.66	6,987.37	6,987.37	5,989.88	390.71	-997.49	-997.49	-606.78	592.86	-9.20%	6,864.00
Mental Health	399.18	398.09	416.47	416.47	427.05	18.38	10.58	10.58	28.96	27.87	7.27%	489.00
Primary Care	531.23	723.45	912.79	912.79	646.90	189.34	-265.89	-265.89	-76.55	115.67	-10.58%	814.00
Disabilities	2,092.90	2,342.09	2,368.57	2,368.57	171.41	26.48	-2,197.16	-2,197.16	-2,170.68	-1,921.49	-92.68%	188.00
Older People	1,358.94	1,325.44	1,268.72	1,268.72	1,195.07	-56.72	-73.65	-73.65	-130.37	-163.87	-9.84%	1,530.00
<b>Cork South and West</b>	<b>9,779.27</b>	<b>11,385.72</b>	<b>11,953.92</b>	<b>11,953.92</b>	<b>8,430.31</b>	<b>568.19</b>	<b>-3,523.61</b>	<b>-3,523.61</b>	<b>-2,955.41</b>	<b>-1,348.96</b>	<b>-25.96%</b>	<b>9,885.00</b>
<b>Regional EMT</b>		<b>7.00</b>	<b>61.39</b>	<b>61.39</b>	<b>63.78</b>	<b>54.39</b>	<b>2.39</b>	<b>2.39</b>	<b>56.78</b>	<b>63.78</b>	<b>811.14%</b>	<b>70.00</b>
<b>Regional Support Functions</b>	<b>62.04</b>	<b>544.88</b>	<b>204.10</b>	<b>204.10</b>	<b>211.30</b>	<b>-340.78</b>	<b>7.20</b>	<b>7.20</b>	<b>-333.58</b>	<b>149.26</b>	<b>-61.22%</b>	<b>227.00</b>

## Health Sector Employment Report: JANUARY 2026

HSE Dublin & Midlands	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total HSE Dublin &amp; Midlands</b>	<b>26,398.91</b>	<b>31,302.53</b>	<b>31,826.38</b>	<b>31,826.38</b>	<b>31,842.10</b>	<b>523.85</b>	<b>15.72</b>	<b>15.72</b>	<b>539.57</b>	<b>5,443.18</b>	<b>1.72%</b>	<b>35,850.00</b>
Medical & Dental	2,616.14	3,224.01	3,380.48	3,380.48	3,375.64	156.47	-4.84	-4.84	151.63	759.50	4.70%	3,662.00
Nursing & Midwifery	8,639.65	10,349.08	10,475.90	10,475.90	10,478.45	126.82	2.55	2.55	129.37	1,838.80	1.25%	11,682.00
Health & Social Care Professionals	4,330.99	5,098.99	5,195.44	5,195.44	5,175.32	96.45	-20.12	-20.12	76.33	844.33	1.50%	5,807.00
Management & Administrative	3,657.34	4,629.24	4,661.81	4,661.81	4,711.53	32.57	49.72	49.72	82.29	1,054.19	1.78%	5,135.00
General Support	1,735.33	1,719.05	1,716.30	1,716.30	1,705.80	-2.75	-10.50	-10.50	-13.25	-29.53	-0.77%	1,992.00
Patient & Client Care	5,419.47	6,282.16	6,396.45	6,396.45	6,395.36	114.29	-1.09	-1.09	113.20	975.89	1.80%	7,572.00

HSE Dublin & North East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total HSE Dublin &amp; North East</b>	<b>26,142.79</b>	<b>29,703.27</b>	<b>30,136.01</b>	<b>30,136.01</b>	<b>30,282.12</b>	<b>432.73</b>	<b>146.11</b>	<b>146.11</b>	<b>578.84</b>	<b>4,139.33</b>	<b>1.95%</b>	<b>34,148.00</b>
Medical & Dental	2,696.41	3,155.75	3,331.57	3,331.57	3,310.74	175.82	-20.83	-20.83	154.99	614.33	4.91%	3,689.00
Nursing & Midwifery	9,083.75	10,685.33	10,823.13	10,823.13	10,936.29	137.80	113.16	113.16	250.96	1,852.54	2.35%	12,176.00
Health & Social Care Professionals	4,136.18	4,701.07	4,834.54	4,834.54	4,849.93	133.47	15.39	15.39	148.86	713.75	3.17%	5,503.00
Management & Administrative	3,636.98	4,291.66	4,353.44	4,353.44	4,385.51	61.78	32.07	32.07	93.85	748.53	2.19%	4,841.00
General Support	2,050.53	2,054.44	2,022.47	2,022.47	2,019.29	-31.97	-3.18	-3.18	-35.15	-31.24	-1.71%	2,305.00
Patient & Client Care	4,538.94	4,815.04	4,770.86	4,770.86	4,780.36	-44.18	9.50	9.50	-34.68	241.42	-0.72%	5,634.00

HSE Dublin & South East	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total HSE Dublin &amp; South East</b>	<b>20,179.09</b>	<b>23,624.41</b>	<b>24,140.17</b>	<b>24,140.17</b>	<b>24,312.49</b>	<b>515.75</b>	<b>172.33</b>	<b>172.33</b>	<b>688.08</b>	<b>4,133.41</b>	<b>2.91%</b>	<b>27,359.00</b>
Medical & Dental	1,948.64	2,501.47	2,547.46	2,547.46	2,566.44	45.99	18.98	18.98	64.97	617.80	2.60%	2,855.00
Nursing & Midwifery	6,789.67	8,192.73	8,320.12	8,320.12	8,410.22	127.39	90.10	90.10	217.49	1,620.55	2.65%	9,342.00
Health & Social Care Professionals	2,829.71	3,371.29	3,482.61	3,482.61	3,519.64	111.32	37.03	37.03	148.35	689.93	4.40%	3,996.00
Management & Administrative	2,726.98	3,371.29	3,524.46	3,524.46	3,538.17	153.17	13.71	13.71	166.88	811.19	4.95%	3,873.00
General Support	1,957.30	1,938.35	1,896.61	1,896.61	1,895.73	-41.74	-0.88	-0.88	-42.62	-61.58	-2.20%	2,150.00
Patient & Client Care	3,926.79	4,249.29	4,368.91	4,368.91	4,382.30	119.62	13.39	13.39	133.01	455.51	3.13%	5,143.00

HSE Midwest	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total HSE Midwest</b>	<b>9,116.00</b>	<b>11,428.11</b>	<b>11,901.78</b>	<b>11,901.78</b>	<b>11,918.78</b>	<b>473.68</b>	<b>16.99</b>	<b>16.99</b>	<b>490.67</b>	<b>2,802.78</b>	<b>4.29%</b>	<b>13,502.00</b>
Medical & Dental	796.47	1,031.90	1,099.72	1,099.72	1,095.57	67.82	-4.15	-4.15	63.67	299.10	6.17%	1,177.00
Nursing & Midwifery	3,025.36	3,726.49	3,919.65	3,919.65	3,948.36	193.16	28.71	28.71	221.87	922.99	5.95%	4,457.00
Health & Social Care Professionals	1,165.29	1,451.53	1,557.42	1,557.42	1,564.96	105.89	7.54	7.54	113.43	399.67	7.81%	1,752.00
Management & Administrative	1,172.85	1,582.99	1,565.64	1,565.64	1,561.35	-17.35	-4.29	-4.29	-21.64	388.50	-1.37%	1,700.00
General Support	857.79	1,032.13	1,089.40	1,089.40	1,089.81	57.27	0.41	0.41	57.68	232.02	5.59%	1,200.00
Patient & Client Care	2,098.23	2,603.07	2,669.96	2,669.96	2,658.73	66.89	-11.23	-11.23	55.66	560.50	2.14%	3,216.00

HSE West & North West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total HSE West &amp; North West</b>	<b>19,952.75</b>	<b>23,396.20</b>	<b>24,183.50</b>	<b>24,183.50</b>	<b>24,311.82</b>	<b>787.30</b>	<b>128.32</b>	<b>128.32</b>	<b>915.62</b>	<b>4,359.06</b>	<b>3.91%</b>	<b>27,705.00</b>
Medical & Dental	1,990.31	2,384.27	2,511.87	2,511.87	2,503.84	127.60	-8.03	-8.03	119.57	513.53	5.01%	2,780.00
Nursing & Midwifery	6,618.86	7,816.14	8,081.93	8,081.93	8,140.35	265.79	58.43	58.43	324.22	1,521.50	4.15%	9,320.00
Health & Social Care Professionals	2,378.61	3,087.87	3,250.40	3,250.40	3,300.92	162.53	50.51	50.51	213.05	922.31	6.90%	3,730.00
Management & Administrative	2,619.17	3,220.43	3,343.75	3,343.75	3,358.00	123.33	14.25	14.25	137.58	738.83	4.27%	3,689.00
General Support	1,529.46	1,460.28	1,474.92	1,474.92	1,481.02	14.63	6.10	6.10	20.74	-48.44	1.42%	1,692.00
Patient & Client Care	4,816.34	5,427.22	5,520.63	5,520.63	5,527.68	93.41	7.06	7.06	100.47	711.34	1.85%	6,494.00

HSE South West	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total HSE South West</b>	<b>16,748.36</b>	<b>19,317.44</b>	<b>20,205.82</b>	<b>20,205.82</b>	<b>20,279.22</b>	<b>888.38</b>	<b>73.40</b>	<b>73.40</b>	<b>961.78</b>	<b>3,530.86</b>	<b>4.98%</b>	<b>23,875.00</b>
Medical & Dental	1,478.69	1,953.89	2,086.01	2,086.01	2,087.22	132.12	1.21	1.21	133.33	608.53	6.82%	2,405.00
Nursing & Midwifery	5,509.88	6,607.57	6,880.45	6,880.45	6,915.14	272.88	34.69	34.69	307.57	1,405.27	4.65%	8,049.00
Health & Social Care Professionals	2,134.92	2,562.36	2,685.76	2,685.76	2,712.89	123.40	27.14	27.14	150.53	577.97	5.87%	3,165.00
Management & Administrative	1,969.74	2,402.21	2,597.61	2,597.61	2,615.92	195.40	18.31	18.31	213.71	646.18	8.90%	2,939.00
General Support	1,384.98	1,402.37	1,467.18	1,467.18	1,494.72	64.81	27.54	27.54	92.35	109.74	6.59%	1,784.00
Patient & Client Care	4,270.14	4,389.05	4,488.81	4,488.81	4,453.33	99.76	-35.48	-35.48	64.28	183.19	1.46%	5,533.00

HSE Centre	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total HSE Centre</b>	<b>4,548.80</b>	<b>5,839.83</b>	<b>5,526.22</b>	<b>5,526.22</b>	<b>5,530.24</b>	<b>-313.61</b>	<b>4.02</b>	<b>4.02</b>	<b>-309.59</b>	<b>981.44</b>	<b>-5.30%</b>	<b>5,843.00</b>
Medical & Dental	231.96	269.80	233.95	233.95	238.21	-35.85	4.26	4.26	-31.59	6.25	-11.71%	261.00
Nursing & Midwifery	246.45	304.25	249.30	249.30	248.86	-54.95	-0.44	-0.44	-55.39	2.41	-18.21%	275.00
Health & Social Care Professionals	258.03	337.36	324.78	324.78	326.12	-12.58	1.34	1.34	-11.24	68.09	-3.33%	378.00
Management & Administrative	3,450.40	4,543.90	4,330.62	4,330.62	4,331.11	-213.28	0.49	0.49	-212.79	880.71	-4.68%	4,528.00
General Support	340.83	370.17	375.31	375.31	373.45	5.14	-1.86	-1.86	3.28	32.62	0.89%	387.00
Patient & Client Care	21.13	14.35	12.26	12.26	12.49	-2.09	0.23	0.23	-1.86	-8.64	-12.96%	14.00

National Services and Schemes	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total National Services and Schemes</b>	<b>3,087.57</b>	<b>3,656.30</b>	<b>3,741.50</b>	<b>3,741.50</b>	<b>3,741.48</b>	<b>85.21</b>	<b>-0.02</b>	<b>-0.02</b>	<b>85.19</b>	<b>653.91</b>	<b>2.33%</b>	<b>3,941.00</b>
Medical & Dental	3.00	6.80	7.05	7.05	8.13	0.25	1.08	1.08	1.33	5.13	19.56%	10.00
Nursing & Midwifery	2.98	7.43	8.42	8.42	8.50	0.99	0.08	0.08	1.07	5.52	14.40%	9.00
Health & Social Care Professionals	573.38	819.37	1,194.03	1,194.03	1,233.12	374.66	39.09	39.09	413.75	659.74	50.50%	1,328.00
Management & Administrative	595.05	842.67	845.95	845.95	842.88	3.29	-3.07	-3.07	0.22	247.83	0.03%	891.00
General Support	19.51	13.37	11.43	11.43	10.83	-1.94	-0.60	-0.60	-2.54	-8.68	-19.00%	11.00
Patient & Client Care	1,893.65	1,966.66	1,674.62	1,674.62	1,638.02	-292.04	-36.60	-36.60	-328.64	-255.63	-16.71%	1,692.00

## Health Sector Employment Report JANUARY 2026

### Employment Report Staff Group

Employment by Staff Group JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total Health Service</b>	<b>126,174.26</b>	<b>148,268.09</b>	<b>151,661.37</b>	<b>151,661.37</b>	<b>152,218.24</b>	<b>3,393.28</b>	<b>556.87</b>	<b>556.87</b>	<b>3,950.15</b>	<b>26,043.98</b>	<b>+2.66%</b>	<b>172,223.00</b>
Consultants	3,458.28	4,600.52	4,857.51	4,857.51	4,864.18	256.99	6.67	6.67	263.66	1,405.90	+5.73%	5,204.00
Registrars	3,875.78	4,940.32	5,275.45	5,275.45	5,311.53	335.13	36.08	36.08	371.21	1,435.75	+7.51%	5,743.00
SHO/ Interns	3,594.40	4,231.14	4,335.17	4,335.17	4,287.15	104.03	-48.02	-48.02	56.01	692.75	+1.32%	4,797.00
Medical/ Dental, other	833.16	755.91	729.98	729.98	722.93	-25.93	-7.05	-7.05	-32.98	-110.23	-4.36%	1,095.00
<b>Medical &amp; Dental</b>	<b>11,761.62</b>	<b>14,527.89</b>	<b>15,198.11</b>	<b>15,198.11</b>	<b>15,185.79</b>	<b>670.22</b>	<b>-12.32</b>	<b>-12.32</b>	<b>657.90</b>	<b>3,424.18</b>	<b>+4.53%</b>	<b>16,839.00</b>
Nurse/ Midwife Manager	8,344.02	9,955.42	10,093.14	10,093.14	10,115.38	137.72	22.24	22.24	159.96	1,771.36	+1.61%	10,968.00
Nurse/ Midwife Specialist & AN/MP	2,298.66	3,882.47	4,161.80	4,161.80	4,201.22	279.33	39.41	39.41	318.74	1,902.55	+8.21%	4,585.00
Staff Nurse/ Staff Midwife	26,764.69	31,534.92	32,133.63	32,133.63	32,176.67	598.71	43.04	43.04	641.75	5,411.98	+2.04%	35,735.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,535.37	1,537.27	24.53	1.90	1.90	26.43	-20.08	+1.75%	1,817.00
Nursing/ Midwifery awaiting registration	75.75	120.16	148.14	148.14	98.01	27.98	-50.13	-50.13	-22.15	22.26	-18.43%	101.00
Post-registration Nurse/ Midwife Student	257.88	231.19	205.80	205.80	188.75	-25.39	-17.05	-17.05	-42.44	-69.13	-18.36%	196.00
Pre-registration Nurse/ Midwife Intern	256.15	107.19	109.33	109.33	396.66	2.14	287.33	287.33	289.47	140.51	+270.05%	1,482.00
Nursing/ Midwifery Student	589.78	458.54	463.27	463.27	683.42	4.73	220.15	220.15	224.88	93.64	+49.04%	1,779.00
Nursing/ Midwifery other	362.10	346.81	371.68	371.68	372.21	24.87	0.53	0.53	25.40	10.11	+7.32%	426.00
<b>Nursing &amp; Midwifery</b>	<b>39,916.60</b>	<b>47,689.01</b>	<b>48,758.89</b>	<b>48,758.89</b>	<b>49,086.17</b>	<b>1,069.89</b>	<b>327.28</b>	<b>327.28</b>	<b>1,397.16</b>	<b>9,169.57</b>	<b>+2.93%</b>	<b>55,310.00</b>
Dietitians	637.62	889.15	941.08	941.08	948.95	51.93	7.87	7.87	59.80	311.33	+6.73%	1,087.00
Occupational Therapists	1,702.14	2,062.25	2,139.46	2,139.46	2,149.45	77.21	9.99	9.99	87.20	447.31	+4.23%	2,426.00
Orthoptists	37.90	35.62	33.94	33.94	34.13	-1.68	0.19	0.19	-1.49	-3.77	-4.18%	41.00
Physiotherapists	1,957.73	2,410.72	2,504.31	2,504.31	2,523.62	93.59	19.31	19.31	112.90	565.89	+4.68%	2,887.00
Podiatrists & Chiropodists	79.77	127.45	134.05	134.05	137.01	6.60	2.96	2.96	9.56	57.24	+7.50%	160.00
Speech & Language Therapists	1,149.97	1,232.61	1,337.88	1,337.88	1,343.00	105.27	5.12	5.12	110.39	193.03	+8.96%	1,563.00
Therapy Professions	5,565.13	6,757.80	7,090.73	7,090.73	7,136.17	332.92	45.44	45.44	378.37	1,571.04	+5.60%	8,164.00
Health Science/ Diagnostics	4,730.54	5,372.68	5,539.40	5,539.40	5,577.77	166.71	38.37	38.37	205.09	847.23	+3.82%	6,160.00
Social Care	2,908.75	3,318.28	3,417.11	3,417.11	3,410.60	98.83	-6.51	-6.51	92.32	501.85	+2.78%	3,971.00
Pharmacy	1,163.57	1,487.58	1,514.99	1,514.99	1,526.30	27.42	11.30	11.30	38.72	362.72	+2.60%	1,725.00
Psychologists	1,066.29	1,278.40	1,327.93	1,327.93	1,332.55	49.53	4.62	4.62	54.15	266.26	+4.24%	1,504.00
Social Workers	1,238.46	1,599.09	1,642.13	1,642.13	1,642.84	43.04	0.71	0.71	43.75	404.38	+2.74%	1,841.00
H&SC, Other	1,134.38	1,616.00	1,992.69	1,992.69	2,056.67	376.69	63.98	63.98	440.67	922.29	+27.27%	2,294.00
<b>Health &amp; Social Care Professionals</b>	<b>17,807.11</b>	<b>21,429.83</b>	<b>22,524.97</b>	<b>22,524.97</b>	<b>22,682.89</b>	<b>1,095.14</b>	<b>157.92</b>	<b>157.92</b>	<b>1,253.06</b>	<b>4,875.78</b>	<b>+5.85%</b>	<b>25,659.00</b>
Management (VIII & above)	1,969.35	2,512.93	2,629.49	2,629.49	2,645.63	116.56	16.14	16.14	132.71	676.28	+5.28%	2,710.00
Administrative/ Supervisory (V to VII)	5,821.16	8,938.74	9,258.39	9,258.39	9,308.82	319.65	50.43	50.43	370.08	3,487.65	+4.14%	9,798.00
Clerical (III & IV)	12,038.00	13,432.71	13,335.41	13,335.41	13,390.03	-97.30	54.62	54.62	-42.68	1,352.03	-0.32%	15,088.00
<b>Management &amp; Administrative</b>	<b>19,828.52</b>	<b>24,884.38</b>	<b>25,223.28</b>	<b>25,223.28</b>	<b>25,344.47</b>	<b>338.91</b>	<b>121.19</b>	<b>121.19</b>	<b>460.10</b>	<b>5,515.96</b>	<b>+1.85%</b>	<b>27,596.00</b>
Support	8,675.91	8,726.71	8,769.10	8,769.10	8,793.38	42.39	24.28	24.28	66.67	117.47	+0.76%	10,191.00
Maintenance/ Technical	1,199.82	1,263.44	1,284.51	1,284.51	1,277.26	21.07	-7.25	-7.25	13.82	77.44	+1.09%	1,330.00
<b>General Support</b>	<b>9,875.73</b>	<b>9,990.15</b>	<b>10,053.61</b>	<b>10,053.61</b>	<b>10,070.64</b>	<b>63.46</b>	<b>17.03</b>	<b>17.03</b>	<b>80.49</b>	<b>194.91</b>	<b>+0.81%</b>	<b>11,521.00</b>
Health Care Assistants	22,096.77	24,216.87	24,602.68	24,602.68	24,583.37	385.81	-19.30	-19.30	366.50	2,486.60	+1.51%	29,379.00
Care, other	4,887.92	5,529.97	5,299.82	5,299.82	5,264.90	-230.15	-34.92	-34.92	-265.07	376.97	-4.79%	5,919.00
<b>Patient &amp; Client Care</b>	<b>26,984.69</b>	<b>29,746.83</b>	<b>29,902.50</b>	<b>29,902.50</b>	<b>29,848.27</b>	<b>155.66</b>	<b>-54.23</b>	<b>-54.23</b>	<b>101.44</b>	<b>2,863.58</b>	<b>+0.34%</b>	<b>35,298.00</b>

## Employment Report by Administration: JANUARY 2026

### Health Service Executive

Staff by Administration JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total</b>	<b>81,190.36</b>	<b>93,792.93</b>	<b>95,763.27</b>	<b>95,763.27</b>	<b>96,160.87</b>	<b>1,970.35</b>	<b>397.60</b>	<b>397.60</b>	<b>2,367.95</b>	<b>14,970.51</b>	<b>+2.5%</b>	<b>108,351.00</b>
Consultants	1,994.62	2,667.73	2,835.65	2,835.65	2,838.11	167.92	2.46	2.46	170.38	843.49	+6.4%	2,995.00
Registrars	2,433.17	3,103.44	3,365.50	3,365.50	3,399.63	262.06	34.13	34.13	296.19	966.46	+9.5%	3,641.00
SHO/ Interns	2,334.57	2,844.15	2,906.55	2,906.55	2,863.95	62.40	-42.60	-42.60	19.80	529.38	+0.7%	3,241.00
Medical/ Dental, other	784.02	700.96	671.26	671.26	670.45	-29.70	-0.81	-0.81	-30.51	-113.57	-4.4%	985.00
<b>Medical &amp; Dental</b>	<b>7,546.38</b>	<b>9,316.28</b>	<b>9,778.96</b>	<b>9,778.96</b>	<b>9,772.14</b>	<b>462.68</b>	<b>-6.82</b>	<b>-6.82</b>	<b>455.86</b>	<b>2,225.76</b>	<b>+4.9%</b>	<b>10,862.00</b>
Nurse/ Midwife Manager	5,228.27	6,145.69	6,267.20	6,267.20	6,269.69	121.51	2.49	2.49	124.00	1,041.42	+2.0%	6,741.00
Nurse/ Midwife Specialist & AN/MP	1,482.26	2,500.89	2,707.64	2,707.64	2,743.88	206.75	36.24	36.24	242.99	1,261.62	+9.7%	2,962.00
Staff Nurse/ Staff Midwife	17,303.72	19,953.84	20,387.32	20,387.32	20,442.66	433.48	55.34	55.34	488.82	3,138.95	+2.4%	22,883.00
Public Health Nurse	1,557.35	1,510.84	1,535.37	1,535.37	1,537.27	24.53	1.90	1.90	26.43	-20.08	+1.7%	1,817.00
Nursing/ Midwifery awaiting registration	34.25	87.28	110.14	110.14	60.37	22.86	-49.77	-49.77	-26.91	26.12	-30.8%	62.00
Post-registration Nurse/ Midwife Student	163.95	140.87	109.62	109.62	108.89	-31.25	-0.73	-0.73	-31.98	-55.06	-22.7%	110.00
Pre-registration Nurse/ Midwife Intern	122.41	25.93	36.30	36.30	158.76	10.37	122.46	122.46	132.83	36.35	+512.3%	882.00
Nursing/ Midwifery Student	320.61	254.08	256.06	256.06	328.02	1.98	71.96	71.96	73.94	7.41	+29.1%	1,054.00
Nursing/ Midwifery other	201.38	212.15	231.20	231.20	236.13	19.05	4.93	4.93	23.98	34.75	+11.3%	264.00
<b>Nursing &amp; Midwifery</b>	<b>26,093.58</b>	<b>30,577.49</b>	<b>31,384.79</b>	<b>31,384.79</b>	<b>31,557.65</b>	<b>807.30</b>	<b>172.86</b>	<b>172.86</b>	<b>980.16</b>	<b>5,464.07</b>	<b>+3.2%</b>	<b>35,721.00</b>
Therapy Professions	3,902.24	4,660.44	4,877.70	4,877.70	4,931.51	217.26	53.81	53.81	271.07	1,029.27	+5.8%	5,689.00
Health Science/ Diagnostics	2,802.23	3,132.02	3,259.24	3,259.24	3,295.89	127.22	36.65	36.65	163.87	493.66	+5.2%	3,678.00
Social Care	191.43	225.31	235.87	235.87	238.01	10.56	2.14	2.14	12.70	46.58	+5.6%	261.00
Pharmacy	665.15	880.52	921.69	921.69	929.95	41.17	8.26	8.26	49.43	264.80	+5.6%	1,064.00
Psychologists	795.90	945.50	998.81	998.81	1,004.09	53.31	5.28	5.28	58.59	208.19	+6.2%	1,117.00
Social Workers	757.17	994.10	1,013.78	1,013.78	1,021.14	19.68	7.36	7.36	27.04	263.97	+2.7%	1,142.00
H&SC, Other	971.89	1,429.62	1,809.33	1,809.33	1,863.11	379.71	53.78	53.78	433.49	891.22	+30.3%	2,061.00
<b>Health &amp; Social Care Professionals</b>	<b>10,086.01</b>	<b>12,267.51</b>	<b>13,116.42</b>	<b>13,116.42</b>	<b>13,283.70</b>	<b>848.91</b>	<b>167.28</b>	<b>167.28</b>	<b>1,016.19</b>	<b>3,197.69</b>	<b>+8.3%</b>	<b>15,012.00</b>
Management (VIII & above)	1,519.32	1,917.56	2,008.06	2,008.06	2,018.57	90.50	10.51	10.51	101.01	499.25	+5.3%	2,066.00
Administrative/ Supervisory (V to VII)	3,795.75	6,084.49	6,246.57	6,246.57	6,285.57	162.09	39.00	39.00	201.09	2,489.82	+3.3%	6,604.00
Clerical (III & IV)	8,616.90	9,461.14	9,382.75	9,382.75	9,419.49	-78.39	36.74	36.74	-41.65	802.59	-0.4%	10,474.00
<b>Management &amp; Administrative</b>	<b>13,931.97</b>	<b>17,463.19</b>	<b>17,637.38</b>	<b>17,637.38</b>	<b>17,723.63</b>	<b>174.20</b>	<b>86.25</b>	<b>86.25</b>	<b>260.45</b>	<b>3,791.66</b>	<b>+1.5%</b>	<b>19,144.00</b>
Support	5,326.93	5,328.44	5,421.25	5,421.25	5,457.63	92.81	36.38	36.38	129.19	130.70	+2.4%	6,176.00
Maintenance/ Technical	821.22	841.00	840.58	840.58	840.03	-0.42	-0.55	-0.55	-0.97	18.81	-0.1%	871.00
<b>General Support</b>	<b>6,148.15</b>	<b>6,169.44</b>	<b>6,261.83</b>	<b>6,261.83</b>	<b>6,297.66</b>	<b>92.39</b>	<b>35.83</b>	<b>35.83</b>	<b>128.22</b>	<b>149.51</b>	<b>+2.1%</b>	<b>7,047.00</b>
Health Care Assistants	14,194.00	14,324.39	14,183.18	14,183.18	14,162.65	-141.21	-20.53	-20.53	-161.74	-31.35	-1.1%	16,909.00
Care, other	3,190.27	3,674.63	3,400.71	3,400.71	3,363.44	-273.92	-37.27	-37.27	-311.19	173.17	-8.5%	3,656.00
<b>Patient &amp; Client Care</b>	<b>17,384.27</b>	<b>17,999.02</b>	<b>17,583.89</b>	<b>17,583.89</b>	<b>17,526.09</b>	<b>-415.13</b>	<b>-57.80</b>	<b>-57.80</b>	<b>-472.93</b>	<b>141.82</b>	<b>-2.6%</b>	<b>20,565.00</b>

## Section 38 Hospitals

Staff by Administration JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total</b>	<b>28,235.84</b>	<b>34,506.19</b>	<b>34,961.28</b>	<b>34,961.28</b>	<b>35,111.43</b>	<b>455.08</b>	<b>150.16</b>	<b>150.16</b>	<b>605.24</b>	<b>6,875.59</b>	<b>+1.8%</b>	<b>38,849.00</b>
Consultants	1,412.91	1,864.06	1,953.36	1,953.36	1,958.79	89.30	5.43	5.43	94.73	545.88	+5.1%	2,123.00
Registrars	1,404.08	1,777.21	1,846.85	1,846.85	1,849.54	69.64	2.69	2.69	72.33	445.46	+4.1%	2,019.00
SHO/ Interns	1,220.18	1,334.55	1,369.62	1,369.62	1,368.85	35.07	-0.77	-0.77	34.30	148.67	+2.6%	1,488.00
Medical/ Dental, other	24.71	33.18	34.81	34.81	31.19	1.63	-3.62	-3.62	-1.99	6.48	-6.0%	49.00
<b>Medical &amp; Dental</b>	<b>4,061.88</b>	<b>5,009.00</b>	<b>5,204.64</b>	<b>5,204.64</b>	<b>5,208.37</b>	<b>195.64</b>	<b>3.73</b>	<b>3.73</b>	<b>199.37</b>	<b>1,146.49</b>	<b>+4.0%</b>	<b>5,679.00</b>
Nurse/ Midwife Manager	2,343.88	2,900.24	2,866.78	2,866.78	2,882.30	-33.46	15.52	15.52	-17.94	538.42	-0.6%	3,179.00
Nurse/ Midwife Specialist & AN/MP	720.95	1,171.19	1,241.76	1,241.76	1,243.76	70.57	2.00	2.00	72.57	522.81	+6.2%	1,367.00
Staff Nurse/ Staff Midwife	7,223.77	9,021.66	9,027.35	9,027.35	9,013.01	5.69	-14.34	-14.34	-8.65	1,789.24	-0.1%	9,699.00
Nursing/ Midwifery awaiting registration	41.50	32.88	36.00	36.00	36.64	3.12	0.64	0.64	3.76	-4.86	+11.4%	38.00
Post-registration Nurse/ Midwife Student	93.93	90.32	96.18	96.18	79.86	5.86	-16.32	-16.32	-10.46	-14.07	-11.6%	86.00
Pre-registration Nurse/ Midwife Intern	99.52	55.06	47.01	47.01	185.58	-8.05	138.57	138.57	130.52	86.06	+237.1%	473.00
Nursing/ Midwifery Student	234.95	178.26	179.19	179.19	302.08	0.93	122.89	122.89	123.82	67.13	+69.5%	597.00
Nursing/ Midwifery other	139.11	107.84	119.08	119.08	115.75	11.24	-3.33	-3.33	7.91	-23.36	+7.3%	137.00
<b>Nursing &amp; Midwifery</b>	<b>10,662.66</b>	<b>13,379.19</b>	<b>13,434.16</b>	<b>13,434.16</b>	<b>13,556.90</b>	<b>54.97</b>	<b>122.74</b>	<b>122.74</b>	<b>177.71</b>	<b>2,894.24</b>	<b>+1.3%</b>	<b>14,979.00</b>
Dietitians	239.26	288.47	306.42	306.42	308.19	17.95	1.77	1.77	19.72	68.93	+6.8%	339.00
Occupational Therapists	221.47	292.34	306.47	306.47	301.46	14.13	-5.01	-5.01	9.12	79.99	+3.1%	324.00
Orthoptists	9.74	11.53	9.58	9.58	9.78	-1.95	0.20	0.20	-1.75	0.04	-15.2%	13.00
Physiotherapists	492.84	597.72	612.83	612.83	619.24	15.11	6.41	6.41	21.52	126.40	+3.6%	684.00
Podiatrists & Chiropodists	11.76	9.88	11.83	11.83	12.96	1.95	1.13	1.13	3.08	1.20	+31.2%	18.00
Speech & Language Therapists	130.30	161.83	179.21	179.21	177.55	17.38	-1.66	-1.66	15.72	47.25	+9.7%	205.00
Therapy Professions	1,105.37	1,361.77	1,426.34	1,426.34	1,429.18	64.57	2.84	2.84	67.41	323.81	+5.0%	1,583.00
Health Science/ Diagnostics	1,906.59	2,221.26	2,261.27	2,261.27	2,262.10	40.00	0.83	0.83	40.84	355.51	+1.8%	2,458.00
Social Care	1.00	0.50	1.00	1.00	3.00	0.50	2.00	2.00	2.50	2.00	+500.0%	4.00
Pharmacy	475.72	569.95	553.83	553.83	557.07	-16.12	3.24	3.24	-12.88	81.35	-2.3%	607.00
Psychologists	100.24	142.53	150.02	150.02	151.10	7.49	1.08	1.08	8.57	50.86	+6.0%	182.00
Social Workers	275.30	340.97	355.36	355.36	355.53	14.39	0.17	0.17	14.56	80.23	+4.3%	391.00
H&SC, Other	107.54	134.67	132.35	132.35	140.89	-2.32	8.54	8.54	6.22	33.35	+4.6%	167.00
<b>Health &amp; Social Care Professionals</b>	<b>3,971.76</b>	<b>4,771.65</b>	<b>4,880.17</b>	<b>4,880.17</b>	<b>4,898.87</b>	<b>108.52</b>	<b>18.70</b>	<b>18.70</b>	<b>127.22</b>	<b>927.11</b>	<b>+2.7%</b>	<b>5,392.00</b>
Management (VIII & above)	289.51	387.07	391.08	391.08	392.62	4.01	1.54	1.54	5.55	103.11	+1.4%	400.00
Administrative/ Supervisory (V to VII)	1,596.24	2,191.27	2,259.61	2,259.61	2,264.55	68.34	4.94	4.94	73.28	668.31	+3.3%	2,380.00
Clerical (III & IV)	2,792.74	3,216.81	3,187.94	3,187.94	3,196.38	-28.86	8.43	8.43	-20.43	403.63	-0.6%	3,660.00
<b>Management &amp; Administrative</b>	<b>4,678.49</b>	<b>5,795.15</b>	<b>5,838.64</b>	<b>5,838.64</b>	<b>5,853.55</b>	<b>43.49</b>	<b>14.91</b>	<b>14.91</b>	<b>58.40</b>	<b>1,175.06</b>	<b>+1.0%</b>	<b>6,440.00</b>
Support	2,533.43	2,584.37	2,574.98	2,574.98	2,565.51	-9.39	-9.47	-9.47	-18.86	32.08	-0.7%	2,948.00
Maintenance/ Technical	244.31	269.42	280.05	280.05	278.39	10.63	-1.66	-1.66	8.97	34.08	+3.3%	284.00
<b>General Support</b>	<b>2,777.74</b>	<b>2,853.79</b>	<b>2,855.03</b>	<b>2,855.03</b>	<b>2,843.90</b>	<b>1.24</b>	<b>-11.13</b>	<b>-11.13</b>	<b>-9.89</b>	<b>66.16</b>	<b>-0.3%</b>	<b>3,232.00</b>
Health Care Assistants	2,017.78	2,572.59	2,609.82	2,609.82	2,616.99	37.23	7.17	7.17	44.40	599.21	+1.7%	2,976.00
Care, other	65.53	124.84	138.83	138.83	132.86	13.99	-5.97	-5.97	8.02	67.33	+6.4%	151.00
<b>Patient &amp; Client Care</b>	<b>2,083.31</b>	<b>2,697.43</b>	<b>2,748.65</b>	<b>2,748.65</b>	<b>2,749.85</b>	<b>51.22</b>	<b>1.20</b>	<b>1.20</b>	<b>52.42</b>	<b>666.54</b>	<b>+1.9%</b>	<b>3,127.00</b>

## Section 38 Voluntary Agencies

Staff by Administration JAN 2026	WTE DEC 2020	WTE DEC 2024	WTE DEC 2025 YTD	WTE DEC 2025	WTE JAN 2026	WTE Change 2025	WTE Change 2026	WTE Change DEC 2025	WTE Change Dec 2024 to JAN 2026	WTE Change Dec 2020 to JAN 2026	% WTE Change Dec 2024 to JAN 2026	No. JAN 2026
<b>Total</b>	<b>16,748.06</b>	<b>19,968.97</b>	<b>20,936.82</b>	<b>20,936.82</b>	<b>20,945.94</b>	<b>967.85</b>	<b>9.12</b>	<b>9.12</b>	<b>976.97</b>	<b>4,197.88</b>	<b>+4.9%</b>	<b>25,023.00</b>
Consultants	50.75	68.73	68.50	68.50	67.28	-0.23	-1.22	-1.22	-1.45	16.53	-2.1%	86.00
Registrars	38.53	59.67	63.10	63.10	62.36	3.43	-0.74	-0.74	2.69	23.83	+4.5%	83.00
SHO/ Interns	39.65	52.44	59.00	59.00	54.35	6.56	-4.65	-4.65	1.91	14.70	+3.6%	68.00
Medical/ Dental, other	24.43	21.77	23.91	23.91	21.29	2.14	-2.62	-2.62	-0.48	-3.14	-2.2%	61.00
<b>Medical &amp; Dental</b>	<b>153.36</b>	<b>202.61</b>	<b>214.51</b>	<b>214.51</b>	<b>205.28</b>	<b>11.90</b>	<b>-9.23</b>	<b>-9.23</b>	<b>2.67</b>	<b>51.92</b>	<b>+1.3%</b>	<b>298.00</b>
Nurse/ Midwife Manager	771.88	909.50	959.17	959.17	963.40	49.67	4.23	4.23	53.90	191.52	+5.9%	1,048.00
Nurse/ Midwife Specialist & AN/MP	95.45	210.39	212.40	212.40	213.57	2.01	1.17	1.17	3.18	118.12	+1.5%	256.00
Staff Nurse/ Staff Midwife	2,237.20	2,559.43	2,718.96	2,718.96	2,721.00	159.54	2.04	2.04	161.58	483.80	+6.3%	3,153.00
Nursing/ Midwifery awaiting registration			2.00	2.00	1.00	2.00	-1.00	-1.00	1.00	1.00	-100.0%	1.00
Pre-registration Nurse/ Midwife Intern	34.22	26.20	26.02	26.02	52.32	-0.18	26.30	26.30	26.12	18.10	+99.7%	127.00
Nursing/ Midwifery Student	34.22	26.20	28.02	28.02	53.32	1.82	25.30	25.30	27.12	19.10	+103.5%	128.00
Nursing/ Midwifery other	21.61	26.82	21.40	21.40	20.33	-5.42	-1.07	-1.07	-6.49	-1.28	-24.2%	25.00
<b>Nursing &amp; Midwifery</b>	<b>3,160.36</b>	<b>3,732.33</b>	<b>3,939.95</b>	<b>3,939.95</b>	<b>3,971.62</b>	<b>207.62</b>	<b>31.68</b>	<b>31.68</b>	<b>239.29</b>	<b>811.27</b>	<b>+6.4%</b>	<b>4,610.00</b>
Dietitians	21.20	30.34	36.68	36.68	34.58	6.34	-2.10	-2.10	4.24	13.38	+14.0%	42.00
Occupational Therapists	196.03	304.44	313.13	313.13	310.97	8.69	-2.16	-2.16	6.53	114.94	+2.1%	351.00
Physiotherapists	174.39	209.17	228.58	228.58	222.12	19.42	-6.46	-6.46	12.96	47.74	+6.2%	261.00
Podiatrists & Chiropodists	1.19	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.99	+0.0%	1.00
Speech & Language Therapists	164.71	191.44	208.09	208.09	207.60	16.65	-0.49	-0.49	16.16	42.89	+8.4%	237.00
Therapy Professions	557.51	735.59	786.69	786.69	775.48	51.09	-11.21	-11.21	39.89	217.96	+5.4%	892.00
Health Science/ Diagnostics	21.72	19.40	18.89	18.89	19.78	-0.51	0.89	0.89	0.38	-1.94	+2.0%	24.00
Social Care	2,716.32	3,092.47	3,180.24	3,180.24	3,169.59	87.77	-10.65	-10.65	77.12	453.27	+2.5%	3,706.00
Pharmacy	22.70	37.11	39.47	39.47	39.28	2.36	-0.20	-0.20	2.17	16.58	+5.8%	54.00
Psychologists	170.15	190.37	179.10	179.10	177.36	-11.27	-1.74	-1.74	-13.01	7.21	-6.8%	205.00
Social Workers	205.99	264.02	272.99	272.99	266.17	8.97	-6.82	-6.82	2.15	60.18	+0.8%	308.00
H&SC, Other	54.95	51.71	51.01	51.01	52.67	-0.70	1.66	1.66	0.96	-2.28	+1.9%	66.00
<b>Health &amp; Social Care Professionals</b>	<b>3,749.34</b>	<b>4,390.67</b>	<b>4,528.38</b>	<b>4,528.38</b>	<b>4,500.32</b>	<b>137.72</b>	<b>-28.06</b>	<b>-28.06</b>	<b>109.65</b>	<b>750.98</b>	<b>+2.5%</b>	<b>5,255.00</b>
Management (VIII & above)	160.52	208.30	230.35	230.35	234.44	22.05	4.09	4.09	26.15	73.92	+12.6%	244.00
Administrative/ Supervisory (V to VII)	429.17	662.98	752.20	752.20	758.69	89.22	6.49	6.49	95.71	329.52	+14.4%	814.00
Clerical (III & IV)	628.36	754.77	764.71	764.71	774.16	9.95	9.45	9.45	19.40	145.80	+2.6%	954.00
<b>Management &amp; Administrative</b>	<b>1,218.05</b>	<b>1,626.05</b>	<b>1,747.26</b>	<b>1,747.26</b>	<b>1,767.29</b>	<b>121.22</b>	<b>20.03</b>	<b>20.03</b>	<b>141.25</b>	<b>549.24</b>	<b>+8.7%</b>	<b>2,012.00</b>
Support	815.55	813.91	772.87	772.87	770.25	-41.03	-2.63	-2.63	-43.66	-45.30	-5.4%	1,067.00
Maintenance/ Technical	134.29	153.02	163.88	163.88	158.84	10.86	-5.04	-5.04	5.82	24.55	+3.8%	175.00
<b>General Support</b>	<b>949.84</b>	<b>966.93</b>	<b>936.76</b>	<b>936.76</b>	<b>929.09</b>	<b>-30.17</b>	<b>-7.67</b>	<b>-7.67</b>	<b>-37.84</b>	<b>-20.75</b>	<b>-3.9%</b>	<b>1,242.00</b>
Health Care Assistants	5,884.99	7,319.89	7,809.68	7,809.68	7,803.73	489.79	-5.94	-5.94	483.84	1,918.75	+6.6%	9,494.00
Care, other	1,632.13	1,730.50	1,760.28	1,760.28	1,768.60	29.78	8.32	8.32	38.10	136.47	+2.2%	2,112.00
<b>Patient &amp; Client Care</b>	<b>7,517.11</b>	<b>9,050.39</b>	<b>9,569.96</b>	<b>9,569.96</b>	<b>9,572.33</b>	<b>519.57</b>	<b>2.37</b>	<b>2.37</b>	<b>521.94</b>	<b>2,055.22</b>	<b>+5.8%</b>	<b>11,606.00</b>

# Turnover

Turnover Rate by Health Region / Staff Category Q3 2025	Turnover %	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Turnover Rate</b>	<b>2.0%</b>	<b>2.9%</b>	<b>1.9%</b>	<b>2.4%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>2.3%</b>	<b>3.0%</b>	<b>2.5%</b>	<b>3.1%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.7%</b>
<b>HSE Dublin &amp; North East</b>	<b>2.1%</b>	<b>2.5%</b>	<b>1.7%</b>	<b>3.0%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>2.0%</b>
<b>HSE Dublin &amp; South East</b>	<b>2.1%</b>						
<b>HSE Midwest</b>	<b>2.2%</b>	<b>3.0%</b>	<b>2.3%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>1.4%</b>	<b>1.9%</b>
<b>HSE South West</b>	<b>1.9%</b>	<b>2.3%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>HSE West &amp; North West</b>	<b>1.8%</b>	<b>3.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>2.1%</b>	<b>1.8%</b>
<b>National Services and Schemes</b>	<b>1.9%</b>			<b>1.3%</b>	<b>2.2%</b>		<b>1.5%</b>
<b>HSE Centre</b>	<b>1.7%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>1.6%</b>	<b>1.0%</b>	

Note:

From January 2026 Turnover rate will no longer be included in the NPR. 2025 reporting will be closed out in the MDR.

# **European Working Time Directive (EWTD)**

## European Working Time Directive (EWTB)

Reporting Period January 2026

Performance Activity / KPI	Level	Frequency	Outturn Previous Year*	Target/EA Full Year	Target/EA YTD	Current YTD	% Var YTD	SPLY YTD*	SPLY % Change*	Oct	Nov	Dec	Jan
24 hour shift (acute – non-consultant hospital doctors (NCHDs))	<b>National</b>	<b>M</b>		<b>97%</b>	*	*	*			<b>85.8%</b>	<b>87.6%</b>	<b>87.5%</b>	<b>85.8%</b>
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (mental health – NCHDs)	<b>National</b>	<b>M</b>		<b>97%</b>	*	*	*			<b>91.6%</b>	<b>95.6%</b>	<b>95.2%</b>	<b>91.2%</b>
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<24 hour shift (disability services – social care workers)	<b>National</b>	<b>M</b>		<b>75%</b>	<b>75%</b>	<b>70.0%</b>	<b>-6.7%</b>			<b>73.0%</b>	<b>61.0%</b>	<b>67.0%</b>	<b>70.0%</b>
	HSE Dublin and Midlands	M		75%	75%	*	*			*	*	*	*
	HSE Dublin and North East	M		75%	75%	*	*			*	*	*	*
	HSE Dublin & South East	M		75%	75%	*	*			*	*	*	*
	HSE Mid West	M		75%	75%	*	*			*	*	*	*
	HSE South West	M		75%	75%	*	*			*	*	*	*
	HSE West and North West	M		75%	75%	*	*			*	*	*	*
<48 hour working week (acute – NCHDs)	<b>National</b>	<b>M</b>		<b>97%</b>	*	*	*			<b>74.9%</b>	<b>76.3%</b>	<b>76.6%</b>	<b>78.3%</b>
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (mental health – NCHDs)	<b>National</b>	<b>M</b>		<b>97%</b>	*	*	*			<b>90.2%</b>	<b>90.2%</b>	<b>89.4%</b>	<b>88.2%</b>
	HSE Dublin and Midlands	M		97%	*	*	*			*	*	*	*
	HSE Dublin and North East	M		97%	*	*	*			*	*	*	*
	HSE Dublin & South East	M		97%	*	*	*			*	*	*	*
	HSE Mid West	M		97%	*	*	*			*	*	*	*
	HSE South West	M		97%	*	*	*			*	*	*	*
	HSE West and North West	M		97%	*	*	*			*	*	*	*
<48 hour working week (disability services – social care workers)	<b>National</b>	<b>M</b>		<b>85%</b>	<b>85%</b>	<b>82.0%</b>	<b>-3.5%</b>			<b>83.0%</b>	<b>82.0%</b>	<b>82.0%</b>	<b>82.0%</b>
	HSE Dublin and Midlands	M		85%	85%	*	*			*	*	*	*
	HSE Dublin and North East	M		85%	85%	*	*			*	*	*	*
	HSE Dublin & South East	M		85%	85%	*	*			*	*	*	*
	HSE Mid West	M		85%	85%	*	*			*	*	*	*
	HSE South West	M		85%	85%	*	*			*	*	*	*
	HSE West and North West	M		85%	85%	*	*			*	*	*	*

\*Note: Data Unavailable

# Finance

# HSE Summary

Jan '26	2026					2025		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
HSE Dublin and North East	4,179.6	359.9	348.0	12.0	3.4%	329.7	30.3	9.2%
HSE Dublin and Midlands	4,274.0	377.6	359.1	18.5	5.1%	339.4	38.2	11.3%
HSE Dublin & South East	3,293.7	289.2	276.0	13.2	4.8%	262.4	26.8	10.2%
HSE South West	2,472.1	218.4	206.8	11.6	5.6%	189.5	28.9	15.2%
HSE Mid West	1,555.0	134.9	129.9	5.0	3.9%	118.7	16.2	13.7%
HSE West and North West	3,123.0	254.4	261.8	(7.4)	(2.8%)	241.6	12.8	5.3%
<b>Total Health Regions</b>	<b>18,897.3</b>	<b>1,634.5</b>	<b>1,581.5</b>	<b>52.9</b>	<b>3.3%</b>	<b>1,481.3</b>	<b>153.2</b>	<b>10.3%</b>
Corporate Centre	3,231.0	233.4	266.7	(33.3)	(12.5%)	216.5	16.9	7.8%
National Services and Schemes	6,771.8	590.7	555.9	34.8	6.3%	528.3	62.4	11.8%
<b>Total Corporate &amp; National</b>	<b>10,002.8</b>	<b>824.1</b>	<b>822.6</b>	<b>1.5</b>	<b>0.2%</b>	<b>744.8</b>	<b>79.3</b>	<b>10.7%</b>
<b>Grand Total</b>	<b>28,900.1</b>	<b>2,458.6</b>	<b>2,404.2</b>	<b>54.4</b>	<b>2.3%</b>	<b>2,226.1</b>	<b>232.5</b>	<b>10.4%</b>
<b>Funded by DCDE</b>	<b>3,683.5</b>	<b>290.0</b>	<b>306.5</b>	<b>(16.5)</b>	<b>(5.4%)</b>	<b>268.2</b>	<b>21.7</b>	<b>8.1%</b>
<b>Funded by DOH</b>	<b>25,216.6</b>	<b>2,168.6</b>	<b>2,097.7</b>	<b>71.0</b>	<b>3.4%</b>	<b>1,957.8</b>	<b>210.8</b>	<b>10.8%</b>
<b>Grand Total</b>	<b>28,900.1</b>	<b>2,458.6</b>	<b>2,404.2</b>	<b>54.4</b>	<b>2.3%</b>	<b>2,226.1</b>	<b>232.5</b>	<b>10.4%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Summary

Jan '26		2026					2025		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	2,284.1	202.1	191.3	10.7	5.6%	185.9	16.1	8.7%
	CHO / Community Services	1,887.3	157.3	155.9	1.3	0.9%	143.3	13.9	9.7%
	Central Services	8.1	0.6	0.7	(0.1)	(12.1%)	0.4	0.2	41.1%
<b>Total Dublin &amp; North East</b>		<b>4,179.6</b>	<b>359.9</b>	<b>348.0</b>	<b>12.0</b>	<b>3.4%</b>	<b>329.7</b>	<b>30.3</b>	<b>9.2%</b>
Dublin and Midlands	Acutes	2,563.6	233.3	215.2	18.1	8.4%	212.6	20.6	9.7%
	CHO / Community Services	1,705.4	143.9	143.5	0.5	0.3%	126.4	17.6	13.9%
	Central Services	5.0	0.4	0.4	(0.1)	(12.8%)	0.3	0.0	7.1%
<b>Total Dublin &amp; Midlands</b>		<b>4,274.0</b>	<b>377.6</b>	<b>359.1</b>	<b>18.5</b>	<b>5.1%</b>	<b>339.4</b>	<b>38.2</b>	<b>11.3%</b>
Dublin & South East	Acutes	1,714.4	152.3	144.4	7.9	5.5%	140.7	11.6	8.2%
	CHO / Community Services	1,571.1	136.5	131.2	5.3	4.0%	121.3	15.2	12.5%
	Central Services	8.2	0.5	0.4	0.0	8.3%	0.4	0.0	10.0%
<b>Total Dublin &amp; South East</b>		<b>3,293.7</b>	<b>289.2</b>	<b>276.0</b>	<b>13.2</b>	<b>4.8%</b>	<b>262.4</b>	<b>26.8</b>	<b>10.2%</b>
South West	Acutes	1,314.6	118.8	110.0	8.8	8.0%	102.1	16.7	16.3%
	CHO / Community Services	1,151.7	98.2	96.6	1.6	1.7%	87.0	11.2	12.8%
	Central Services	5.9	1.4	0.3	1.2	402.3%	0.4	1.1	263.8%
<b>Total South West</b>		<b>2,472.1</b>	<b>218.4</b>	<b>206.8</b>	<b>11.6</b>	<b>5.6%</b>	<b>189.5</b>	<b>28.9</b>	<b>15.2%</b>
Mid West	Acutes	773.6	70.9	64.4	6.5	10.1%	62.1	8.8	14.2%
	CHO / Community Services	775.7	63.5	65.1	(1.6)	(2.4%)	56.2	7.3	12.9%
	Central Services	5.7	0.6	0.4	0.1	28.3%	0.4	0.0	6.4%
<b>Total Mid West</b>		<b>1,555.0</b>	<b>134.9</b>	<b>129.9</b>	<b>5.0</b>	<b>3.9%</b>	<b>118.7</b>	<b>16.2</b>	<b>13.7%</b>
West and North West	Acutes	1,592.2	138.1	133.7	4.4	3.3%	127.0	11.1	8.7%
	CHO / Community Services	1,522.0	115.6	127.3	(11.7)	(9.2%)	114.0	1.6	1.4%
	Central Services	8.9	0.6	0.8	(0.1)	(14.3%)	0.5	0.1	20.5%
<b>Total West &amp; North West</b>		<b>3,123.0</b>	<b>254.4</b>	<b>261.8</b>	<b>(7.4)</b>	<b>(2.8%)</b>	<b>241.6</b>	<b>12.8</b>	<b>5.3%</b>
<b>Total Health Regions</b>		<b>18,897.3</b>	<b>1,634.5</b>	<b>1,581.5</b>	<b>52.9</b>	<b>3.3%</b>	<b>1,481.3</b>	<b>153.2</b>	<b>10.3%</b>
Corporate Centre	Acutes	223.2	7.7	18.6	(11.0)	(58.9%)	12.8	(5.2)	(40.3%)
	CHO / Community Services	440.0	18.0	36.7	(18.7)	(51.0%)	32.7	(14.7)	(45.1%)
	Central Services	2,567.7	207.8	211.4	(3.6)	(1.7%)	171.0	36.8	21.5%
<b>Total Corporate</b>		<b>3,231.0</b>	<b>233.4</b>	<b>266.7</b>	<b>(33.3)</b>	<b>(12.5%)</b>	<b>216.5</b>	<b>16.9</b>	<b>7.8%</b>
National Services and Schemes	National	6,771.8	590.7	555.9	34.8	6.3%	528.3	62.4	11.8%
<b>Total National Services &amp; Schemes</b>		<b>6,771.8</b>	<b>590.7</b>	<b>555.9</b>	<b>34.8</b>	<b>6.3%</b>	<b>528.3</b>	<b>62.4</b>	<b>11.8%</b>
<b>Total Corporate &amp; National</b>		<b>10,002.8</b>	<b>824.1</b>	<b>822.6</b>	<b>1.5</b>	<b>0.2%</b>	<b>744.8</b>	<b>79.3</b>	<b>10.7%</b>
<b>Grand Total</b>		<b>28,900.1</b>	<b>2,458.6</b>	<b>2,404.2</b>	<b>54.4</b>	<b>2.3%</b>	<b>2,226.1</b>	<b>232.5</b>	<b>10.4%</b>
<b>Funded by DCDE</b>		<b>3,683.5</b>	<b>290.0</b>	<b>306.5</b>	<b>(16.5)</b>	<b>(5.4%)</b>	<b>268.2</b>	<b>21.7</b>	<b>8.1%</b>
<b>Funded by DOH</b>		<b>25,216.6</b>	<b>2,168.6</b>	<b>2,097.7</b>	<b>71.0</b>	<b>3.4%</b>	<b>1,957.8</b>	<b>210.8</b>	<b>10.8%</b>
<b>Grand Total</b>		<b>28,900.1</b>	<b>2,458.6</b>	<b>2,404.2</b>	<b>54.4</b>	<b>2.3%</b>	<b>2,226.1</b>	<b>232.5</b>	<b>10.4%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin and North East

Jan '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	RCSI Hosp Grp HQ	50.4	0.3	4.3	(3.9)	(92.6%)	0.5	(0.2)	(34.5%)
Acute	Our Lady of Lourdes Hospital	320.2	29.6	26.9	2.7	10.2%	25.5	4.2	16.3%
Acute	Louth County Hospital	32.5	2.2	2.7	(0.5)	(19.7%)	2.5	(0.3)	(12.0%)
Acute	Cavan Monaghan General Hospital	165.6	15.5	13.9	1.6	11.6%	14.3	1.2	8.5%
Acute	Monaghan General Hospital	17.0	1.7	1.4	0.2	16.8%	1.4	0.2	16.4%
Acute	Our Ladys Hospital Navan	87.6	9.3	7.3	2.0	26.7%	8.0	1.3	16.4%
Acute	Mater Misericordiae University Hospital	595.3	52.9	49.7	3.1	6.3%	50.8	2.0	4.0%
Acute	Beaumont Hospital	618.8	55.2	52.0	3.2	6.2%	50.8	4.4	8.7%
Acute	Connolly Memorial Hospital	217.2	19.7	18.2	1.5	8.3%	17.9	1.8	10.1%
Acute	The Rotunda Hospital	116.7	9.8	9.5	0.3	3.1%	8.7	1.1	13.0%
Acute	Cappagh National Orthopaedic Hospital	62.9	5.8	5.3	0.5	9.6%	5.5	0.3	4.6%
<b>Acute Total</b>		<b>2,284.1</b>	<b>202.1</b>	<b>191.3</b>	<b>10.7</b>	<b>5.6%</b>	<b>185.9</b>	<b>16.1</b>	<b>8.7%</b>
Community	Primary Care	269.5	21.2	22.6	(1.4)	(6.3%)	20.1	1.1	5.3%
Community	Palliative Care	33.2	2.8	2.8	(0.1)	(2.5%)	2.5	0.2	9.5%
Community	Social Inclusion	73.3	6.0	6.1	(0.1)	(2.3%)	5.4	0.6	10.2%
Community	Disabilities	798.5	67.4	65.4	2.0	3.1%	61.1	6.3	10.4%
Community	Mental Health Division	303.4	24.3	25.5	(1.2)	(4.7%)	23.2	1.1	4.9%
Community	Older Persons	379.3	33.2	31.0	2.2	7.1%	29.0	4.2	14.6%
Community	Health & Wellbeing Community	9.8	0.7	0.9	(0.1)	(14.3%)	0.6	0.1	13.3%
Community	Quality & Patient Safety – Community	5.7	0.6	0.5	0.1	17.6%	0.4	0.2	54.8%
Community	CHO HQs & Community Services	14.4	1.1	1.1	(0.0)	(2.0%)	1.0	0.1	11.2%
<b>Community Total</b>		<b>1,887.3</b>	<b>157.3</b>	<b>155.9</b>	<b>1.3</b>	<b>0.9%</b>	<b>143.3</b>	<b>13.9</b>	<b>9.7%</b>
Central Services	Public Health	7.7	0.3	0.6	(0.3)	(48.7%)	0.3	(0.0)	(0.6%)
Central Services	Corporate Centre	0.5	0.3	0.0	0.2	562.2%	0.1	0.2	188.4%
<b>Central Services Total</b>		<b>8.1</b>	<b>0.6</b>	<b>0.7</b>	<b>(0.1)</b>	<b>(12.1%)</b>	<b>0.4</b>	<b>0.2</b>	<b>41.1%</b>
<b>Grand Total</b>		<b>4,179.6</b>	<b>359.9</b>	<b>348.0</b>	<b>12.0</b>	<b>3.4%</b>	<b>329.7</b>	<b>30.3</b>	<b>9.2%</b>
<b>Funded by DCDE</b>		<b>798.5</b>	<b>67.4</b>	<b>65.4</b>	<b>2.0</b>	<b>3.1%</b>	<b>61.1</b>	<b>6.3</b>	<b>10.4%</b>
<b>Funded by DOH</b>		<b>3,381.1</b>	<b>292.5</b>	<b>282.6</b>	<b>9.9</b>	<b>3.5%</b>	<b>268.6</b>	<b>23.9</b>	<b>8.9%</b>
<b>Grand Total</b>		<b>4,179.6</b>	<b>359.9</b>	<b>348.0</b>	<b>12.0</b>	<b>3.4%</b>	<b>329.7</b>	<b>30.3</b>	<b>9.2%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin and Midlands

Jan '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Peamount Acute Beds	9.2	0.8	0.8	(0.0)	(3.5%)	0.7	0.1	10.2%
Acute	Dublin Midland Hosp Grp HQ	75.9	1.3	6.4	(5.2)	(80.3%)	1.2	0.1	4.6%
Acute	CHI HQ	12.3	1.9	1.0	0.8	78.9%	0.5	1.3	240.7%
Acute	CHI at Temple St	196.3	17.4	16.5	1.0	5.9%	17.2	0.3	1.6%
Acute	St James's Hospital	715.6	62.0	60.0	2.0	3.4%	55.9	6.1	11.0%
Acute	St Luke's Hospital	73.4	6.3	6.0	0.3	4.5%	5.5	0.8	14.3%
Acute	Tallaght University Hospital	434.0	39.6	36.1	3.5	9.7%	35.7	3.9	11.1%
Acute	Coombe Women's Hospital	114.7	9.9	9.7	0.2	1.9%	9.2	0.7	7.3%
Acute	CHI at Connolly	15.0	1.2	1.3	(0.0)	(3.2%)	1.2	0.0	0.9%
Acute	CHI at Crumlin	298.0	27.6	25.0	2.6	10.3%	25.4	2.1	8.4%
Acute	Naas General Hospital	130.5	14.5	11.2	3.3	30.0%	12.3	2.2	18.1%
Acute	CHI at Tallaght	51.8	4.4	4.4	0.1	1.5%	4.1	0.3	8.4%
Acute	Mullingar General Hospital	143.3	14.8	12.0	2.8	23.6%	13.4	1.4	10.4%
Acute	Tullamore General Hospital	189.3	17.5	16.1	1.4	8.6%	17.3	0.3	1.5%
Acute	Portlaoise General Hospital	104.1	10.8	8.7	2.1	24.6%	10.1	0.7	6.6%
Acute	CHI Programme	0.0	3.2	0.0	3.2		2.9	0.4	12.3%
<b>Acute Total</b>		<b>2,563.6</b>	<b>233.3</b>	<b>215.2</b>	<b>18.1</b>	<b>8.4%</b>	<b>212.6</b>	<b>20.6</b>	<b>9.7%</b>
Community	Primary Care	250.6	19.4	21.2	(1.8)	(8.4%)	17.8	1.6	9.0%
Community	Palliative Care	49.0	4.4	4.1	0.2	5.7%	3.8	0.6	14.8%
Community	Social Inclusion	90.2	7.0	7.2	(0.2)	(2.6%)	6.8	0.1	2.2%
Community	Disabilities	705.9	61.4	58.2	3.2	5.6%	54.1	7.3	13.5%
Community	Mental Health Division	252.9	21.5	21.4	0.1	0.5%	19.7	1.8	9.1%
Community	Older Persons	330.2	28.0	29.2	(1.2)	(4.0%)	22.1	5.9	26.7%
Community	Health & Wellbeing Community	9.2	0.7	0.8	(0.1)	(13.9%)	0.9	(0.2)	(25.3%)
Community	Quality & Patient Safety – Community	5.8	0.4	0.5	(0.1)	(15.9%)	0.4	0.0	1.8%
Community	CHO HQs & Community Services	11.6	1.1	0.9	0.2	21.8%	0.7	0.5	69.0%
<b>Community Total</b>		<b>1,705.4</b>	<b>143.9</b>	<b>143.5</b>	<b>0.5</b>	<b>0.3%</b>	<b>126.4</b>	<b>17.6</b>	<b>13.9%</b>
Central Services	Public Health	5.0	0.2	0.4	(0.2)	(41.7%)	0.3	(0.0)	(12.7%)
Central Services	Corporate Centre		0.1		0.1		0.1	0.1	97.6%
<b>Central Services Total</b>		<b>5.0</b>	<b>0.4</b>	<b>0.4</b>	<b>(0.1)</b>	<b>(12.8%)</b>	<b>0.3</b>	<b>0.0</b>	<b>7.1%</b>
<b>Grand Total</b>		<b>4,274.0</b>	<b>377.6</b>	<b>359.1</b>	<b>18.5</b>	<b>5.1%</b>	<b>339.4</b>	<b>38.2</b>	<b>11.3%</b>
<b>Funded by DCDE</b>		<b>705.9</b>	<b>61.4</b>	<b>58.2</b>	<b>3.2</b>	<b>5.6%</b>	<b>54.1</b>	<b>7.3</b>	<b>13.5%</b>
<b>Funded by DOH</b>		<b>3,568.1</b>	<b>316.2</b>	<b>300.9</b>	<b>15.3</b>	<b>5.1%</b>	<b>285.2</b>	<b>30.9</b>	<b>10.8%</b>
<b>Grand Total</b>		<b>4,274.0</b>	<b>377.6</b>	<b>359.1</b>	<b>18.5</b>	<b>5.1%</b>	<b>339.4</b>	<b>38.2</b>	<b>11.3%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin & South East

Jan '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Ireland East Hosp Grp HQ	49.4	0.7	4.2	(3.5)	(84.0%)	0.7	(0.0)	(2.3%)
Acute	Waterford Regional Hospital	405.1	36.9	34.1	2.8	8.3%	33.6	3.3	10.0%
Acute	St Lukes Kilkenny	164.9	15.6	14.0	1.5	11.1%	14.0	1.5	10.7%
Acute	Wexford General Hospital	138.5	13.3	11.4	1.9	16.7%	13.1	0.2	1.4%
Acute	South Tipp General	129.3	12.5	10.8	1.6	15.1%	11.4	1.1	9.8%
Acute	Kilcreene Orthopaedic Hospital	14.7	1.4	1.2	0.1	11.3%	1.1	0.3	29.9%
Acute	St Vincent's University Hospital	489.0	44.8	41.8	3.0	7.2%	40.3	4.5	11.2%
Acute	St Columcilles General Hospital	55.0	4.7	4.7	0.0	0.3%	4.5	0.2	5.1%
Acute	St Michael's Hospital	46.2	4.0	3.9	0.0	0.9%	4.3	(0.3)	(7.2%)
Acute	National Maternity Hospital	100.9	8.4	8.2	0.3	3.5%	8.1	0.3	3.9%
Acute	Royal Victoria Eye & Ear Hospital	49.3	4.0	4.1	(0.0)	(0.4%)	3.9	0.2	4.0%
Acute	National Rehabilitation Hospital	72.0	6.0	5.9	0.1	0.9%	5.8	0.2	3.7%
<b>Acute Total</b>		<b>1,714.4</b>	<b>152.3</b>	<b>144.4</b>	<b>7.9</b>	<b>5.5%</b>	<b>140.7</b>	<b>11.6</b>	<b>8.2%</b>
Community	Primary Care	265.7	21.4	22.0	(0.6)	(2.8%)	19.8	1.6	7.9%
Community	Palliative Care	20.1	1.7	1.7	(0.0)	(0.2%)	1.5	0.2	10.7%
Community	Social Inclusion	38.0	3.1	3.0	0.1	3.2%	2.8	0.4	12.9%
Community	Disabilities	640.8	56.8	53.5	3.3	6.2%	49.0	7.9	16.1%
Community	Mental Health Division	279.6	23.9	23.4	0.5	2.2%	23.5	0.4	1.8%
Community	Older Persons	303.6	27.6	25.6	2.0	7.8%	23.0	4.6	19.9%
Community	Health & Wellbeing Community	8.2	0.5	0.7	(0.1)	(21.5%)	0.7	(0.1)	(17.1%)
Community	Quality & Patient Safety – Community	5.7	0.5	0.5	0.0	4.7%	0.4	0.1	14.0%
Community	CHO HQs & Community Services	9.4	0.9	0.8	0.1	11.7%	0.7	0.2	36.2%
<b>Community Total</b>		<b>1,571.1</b>	<b>136.5</b>	<b>131.2</b>	<b>5.3</b>	<b>4.0%</b>	<b>121.3</b>	<b>15.2</b>	<b>12.5%</b>
Central Services	Public Health	7.5	0.3	0.4	(0.1)	(23.1%)	0.3	(0.0)	(9.7%)
Central Services	Corporate Centre	0.7	0.2	0.1	0.1	199.1%	0.1	0.1	67.0%
<b>Central Services Total</b>		<b>8.2</b>	<b>0.5</b>	<b>0.4</b>	<b>0.0</b>	<b>8.3%</b>	<b>0.4</b>	<b>0.0</b>	<b>10.0%</b>
<b>Grand Total</b>		<b>3,293.7</b>	<b>289.2</b>	<b>276.0</b>	<b>13.2</b>	<b>4.8%</b>	<b>262.4</b>	<b>26.8</b>	<b>10.2%</b>
<b>Funded by DCDE</b>		<b>640.8</b>	<b>56.8</b>	<b>53.5</b>	<b>3.3</b>	<b>6.2%</b>	<b>49.0</b>	<b>7.9</b>	<b>16.1%</b>
<b>Funded by DOH</b>		<b>2,652.9</b>	<b>232.4</b>	<b>222.5</b>	<b>9.9</b>	<b>4.4%</b>	<b>213.5</b>	<b>18.9</b>	<b>8.9%</b>
<b>Grand Total</b>		<b>3,293.7</b>	<b>289.2</b>	<b>276.0</b>	<b>13.2</b>	<b>4.8%</b>	<b>262.4</b>	<b>26.8</b>	<b>10.2%</b>

Note:

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## HSE South West

Jan '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	South/South West Hosp Grp HQ	65.0	4.8	4.9	(0.0)	(0.8%)	1.9	3.0	159.9%
Acute	Cork University Hospital	618.3	57.2	53.1	4.1	7.7%	51.2	6.0	11.7%
Acute	Cork Univ Hosp - Maternity	79.3	6.4	6.4	0.0	0.2%	5.9	0.5	8.1%
Acute	Mallow General Hospital	36.5	3.3	3.0	0.3	11.2%	2.8	0.5	18.4%
Acute	Kerry General Hospital	198.4	19.1	16.7	2.4	14.6%	15.5	3.6	23.2%
Acute	Bantry General Hospital	32.5	3.2	2.8	0.4	14.7%	2.8	0.4	14.3%
Acute	Mercy University Hospital	179.4	15.8	14.9	0.9	5.9%	14.0	1.8	12.7%
Acute	South Infirmary	105.2	9.0	8.3	0.7	8.2%	8.0	0.9	11.8%
<b>Acute Total</b>		<b>1,314.6</b>	<b>118.8</b>	<b>110.0</b>	<b>8.8</b>	<b>8.0%</b>	<b>102.1</b>	<b>16.7</b>	<b>16.3%</b>
Community	Primary Care	204.2	18.4	17.4	1.1	6.1%	15.0	3.4	22.9%
Community	Palliative Care	26.6	2.4	2.3	0.1	3.3%	2.1	0.3	15.4%
Community	Social Inclusion	33.3	2.9	2.8	0.1	3.7%	2.5	0.4	15.8%
Community	Disabilities	431.1	36.2	36.0	0.2	0.6%	33.3	2.9	8.6%
Community	Mental Health Division	199.0	17.8	16.8	0.9	5.6%	16.0	1.7	10.8%
Community	Older Persons	234.2	19.0	19.5	(0.5)	(2.5%)	16.6	2.4	14.6%
Community	Health & Wellbeing Community	5.1	0.4	0.4	0.0	0.8%	0.4	0.0	1.8%
Community	Quality & Patient Safety – Community	4.0	0.3	0.3	(0.0)	(9.9%)	0.3	0.0	7.8%
Community	CHO HQs & Community Services	14.0	0.7	0.9	(0.2)	(24.5%)	0.7	(0.0)	(3.0%)
<b>Community Total</b>		<b>1,151.7</b>	<b>98.2</b>	<b>96.6</b>	<b>1.6</b>	<b>1.7%</b>	<b>87.0</b>	<b>11.2</b>	<b>12.8%</b>
Central Services	Public Health	4.3	0.2	0.3	(0.1)	(17.5%)	0.2	0.0	5.6%
Central Services	Corporate Centre	1.5	1.2	0.0	1.2		0.2	1.0	600.8%
<b>Central Services Total</b>		<b>5.9</b>	<b>1.4</b>	<b>0.3</b>	<b>1.2</b>	<b>402.3%</b>	<b>0.4</b>	<b>1.1</b>	<b>263.8%</b>
<b>Grand Total</b>		<b>2,472.1</b>	<b>218.4</b>	<b>206.8</b>	<b>11.6</b>	<b>5.6%</b>	<b>189.5</b>	<b>28.9</b>	<b>15.2%</b>
<b>Funded by DCDE</b>		<b>431.1</b>	<b>36.2</b>	<b>36.0</b>	<b>0.2</b>	<b>0.6%</b>	<b>33.3</b>	<b>2.9</b>	<b>8.6%</b>
<b>Funded by DOH</b>		<b>2,041.0</b>	<b>182.2</b>	<b>170.8</b>	<b>11.4</b>	<b>6.7%</b>	<b>156.2</b>	<b>26.0</b>	<b>16.7%</b>
<b>Grand Total</b>		<b>2,472.1</b>	<b>218.4</b>	<b>206.8</b>	<b>11.6</b>	<b>5.6%</b>	<b>189.5</b>	<b>28.9</b>	<b>15.2%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Mid West

Jan '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	University Hosp Lmk	576.0	53.6	48.4	5.2	10.8%	46.0	7.6	16.5%
Acute	University Mat Hosp	43.3	4.0	3.6	0.4	10.5%	3.5	0.5	15.7%
Acute	Croom Hospital	34.6	2.9	2.9	0.0	0.5%	3.0	(0.1)	(2.9%)
Acute	Ennis Hospital	33.8	3.6	2.8	0.8	26.8%	2.9	0.7	23.9%
Acute	Nenagh Hospital	36.8	3.2	3.1	0.1	3.9%	3.1	0.1	3.4%
Acute	St John's Hospital	40.2	3.4	3.3	0.1	2.3%	3.4	(0.1)	(1.5%)
Acute	UL Hospital Group HQ/Ortho	8.8	0.2	0.2	(0.1)	(28.8%)	0.2	0.0	3.3%
<b>Acute Total</b>		<b>773.6</b>	<b>70.9</b>	<b>64.4</b>	<b>6.5</b>	<b>10.1%</b>	<b>62.1</b>	<b>8.8</b>	<b>14.2%</b>
Community	Primary Care	119.5	9.5	10.0	(0.5)	(5.1%)	8.8	0.7	8.2%
Community	Palliative Care	24.7	1.9	2.1	(0.2)	(11.4%)	1.8	0.1	5.3%
Community	Social Inclusion	17.9	1.3	1.5	(0.2)	(13.1%)	1.4	(0.0)	(2.8%)
Community	Disabilities	331.9	28.8	28.2	0.6	2.3%	24.2	4.6	19.0%
Community	Mental Health Division	110.7	8.7	9.2	(0.5)	(5.6%)	8.5	0.2	2.4%
Community	Older Persons	161.3	12.8	13.2	(0.4)	(3.0%)	10.9	2.0	18.1%
Community	Health & Wellbeing Community	4.7	0.2	0.4	(0.2)	(45.8%)	0.4	(0.2)	(50.8%)
Community	Quality & Patient Safety – Community	3.3	0.2	0.3	(0.1)	(18.8%)	0.2	(0.0)	(4.4%)
Community	CHO HQs & Community Services	1.8	0.0	0.2	(0.1)	(79.8%)	0.1	(0.0)	(60.1%)
<b>Community Total</b>		<b>775.7</b>	<b>63.5</b>	<b>65.1</b>	<b>(1.6)</b>	<b>(2.4%)</b>	<b>56.2</b>	<b>7.3</b>	<b>12.9%</b>
Central Services	Public Health	3.6	0.3	0.2	0.0	9.9%	0.3	0.0	4.1%
Central Services	Corporate Centre	2.1	0.3	0.2	0.1	53.6%	0.1	0.1	96.9%
<b>Central Services Total</b>		<b>5.7</b>	<b>0.6</b>	<b>0.4</b>	<b>0.1</b>	<b>28.3%</b>	<b>0.4</b>	<b>0.1</b>	<b>36.5%</b>
<b>Grand Total</b>		<b>1,555.0</b>	<b>134.9</b>	<b>129.9</b>	<b>5.0</b>	<b>3.9%</b>	<b>118.7</b>	<b>16.2</b>	<b>13.7%</b>
<b>Funded by DCDE</b>		<b>331.9</b>	<b>28.8</b>	<b>28.2</b>	<b>0.6</b>	<b>2.3%</b>	<b>24.2</b>	<b>4.6</b>	<b>19.0%</b>
<b>Funded by DOH</b>		<b>1,223.1</b>	<b>106.1</b>	<b>101.7</b>	<b>4.4</b>	<b>4.3%</b>	<b>94.5</b>	<b>11.6</b>	<b>12.3%</b>
<b>Grand Total</b>		<b>1,555.0</b>	<b>134.9</b>	<b>129.9</b>	<b>5.0</b>	<b>3.9%</b>	<b>118.7</b>	<b>16.2</b>	<b>13.7%</b>

Note:

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## HSE West and North West

Jan '26		2026					2025		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Acute	Sligo General Hospital	263.3	23.4	22.1	1.3	5.8%	21.3	2.0	9.6%
Acute	Letterkenny General Hospital	258.4	23.8	21.7	2.2	9.9%	21.8	2.0	9.4%
Acute	UCH Galway	652.1	55.9	54.8	1.1	2.0%	52.6	3.3	6.2%
Acute	Mayo General Hospital	193.0	17.1	16.2	0.9	5.4%	14.5	2.6	17.6%
Acute	Roscommon General Hospital	48.0	4.2	4.0	0.1	3.6%	3.9	0.2	6.3%
Acute	Portiuncula Acute Hospital	135.5	12.4	11.4	1.1	9.4%	11.6	0.9	7.4%
Acute	Saolta HQ	42.0	1.4	3.6	(2.2)	(61.9%)	1.3	0.1	7.0%
<b>Acute Total</b>		<b>1,592.2</b>	<b>138.1</b>	<b>133.7</b>	<b>4.4</b>	<b>3.3%</b>	<b>127.0</b>	<b>11.1</b>	<b>8.7%</b>
Community	Primary Care	271.5	23.2	22.6	0.6	2.6%	20.8	2.4	11.7%
Community	Palliative Care	31.0	2.6	2.6	(0.1)	(2.2%)	2.4	0.1	6.1%
Community	Social Inclusion	19.9	1.4	1.7	(0.3)	(19.6%)	1.4	(0.0)	(0.6%)
Community	Disabilities	585.8	36.3	49.4	(13.0)	(26.4%)	44.8	(8.5)	(18.9%)
Community	Mental Health Division	256.6	20.8	21.4	(0.6)	(2.9%)	19.3	1.5	7.9%
Community	Older Persons	334.1	29.7	27.6	2.0	7.4%	23.8	5.9	24.8%
Community	Health & Wellbeing Community	7.0	0.5	0.6	(0.1)	(12.1%)	0.6	(0.1)	(11.5%)
Community	Quality & Patient Safety – Community	6.6	0.6	0.6	0.0	1.3%	0.6	0.0	3.3%
Community	CHO HQs & Community Services	9.4	0.6	0.8	(0.2)	(26.4%)	0.4	0.1	30.3%
<b>Community Total</b>		<b>1,522.0</b>	<b>115.6</b>	<b>127.3</b>	<b>(11.7)</b>	<b>(9.2%)</b>	<b>114.0</b>	<b>1.6</b>	<b>1.4%</b>
Central Services	Public Health	7.0	0.3	0.6	(0.3)	(47.3%)	0.4	(0.0)	(12.1%)
Central Services	Corporate Centre	1.9	0.3	0.2	0.2	108.6%	0.2	0.2	85.1%
<b>Central Services Total</b>		<b>8.9</b>	<b>0.6</b>	<b>0.8</b>	<b>(0.1)</b>	<b>(14.3%)</b>	<b>0.5</b>	<b>0.1</b>	<b>20.5%</b>
<b>Grand Total</b>		<b>3,123.0</b>	<b>254.4</b>	<b>261.8</b>	<b>(7.4)</b>	<b>(2.8%)</b>	<b>241.6</b>	<b>12.8</b>	<b>5.3%</b>
<b>Funded by DCDE</b>		<b>585.8</b>	<b>36.3</b>	<b>49.4</b>	<b>(13.0)</b>	<b>-26.4%</b>	<b>44.8</b>	<b>(8.5)</b>	<b>-18.9%</b>
<b>Funded by DOH</b>		<b>2,537.2</b>	<b>218.1</b>	<b>212.4</b>	<b>5.6</b>	<b>2.7%</b>	<b>196.8</b>	<b>21.3</b>	<b>10.8%</b>
<b>Grand Total</b>		<b>3,123.0</b>	<b>254.4</b>	<b>261.8</b>	<b>(7.4)</b>	<b>(2.8%)</b>	<b>241.6</b>	<b>12.8</b>	<b>5.3%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Corporate Centre

Jan '26	Division	Hospital/Division	Sub Division	2026					2025		
				Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
	Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.1	0.4	(0.4)	(83.2%)	0.1	0.0	33.7%
	Acute	Regional & National Services	Acutes Held/DOH Funds				0.0			0.0	
	Acute	Regional & National Services	Access to Care Covid	117.4	3.1	9.8	(6.7)	(68.6%)	2.3	(0.8)	(25.9%)
	Acute	Regional & National Services	Grants EU/Other	0.4	0.0	0.0	(0.0)	(99.3%)		(0.0)	(100.0%)
	Acute	Regional & National Services	Acute Nat Dir Off	1.8	0.1	0.1	(0.1)	(57.5%)	0.1	0.0	67.9%
	Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	43.4		3.6	(3.6)	(100.0%)		0.0	
	Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	20.8	(0.4)	1.7	(2.1)	(123.7%)	(0.4)	0.0	(10.4%)
	Acute	Regional & National Services	UEC Framework	31.3	4.6	2.6	2.0	76.6%	10.5		
	Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.0	0.0	0.0	1.0%	0.0	(0.0)	(3.0%)
	Acute	Regional & National Services	North Eastern Regional Services	0.3	0.0	0.0	(0.0)	(1.1%)	0.0	0.0	47.7%
	Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0			0.0	
	Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0		0.0	(0.0)	(97.2%)
	Acute	Access to care	Western Regional Acute Services	2.6	0.2	0.2	(0.0)	(4.7%)	0.2	(0.0)	(13.3%)
	<b>Acute Total</b>			<b>223.2</b>	<b>7.7</b>	<b>18.6</b>	<b>(11.0)</b>	<b>(58.9%)</b>	<b>12.8</b>	<b>5.2</b>	<b>67.4%</b>
	Community	Primary Care	National	(1.0)	(0.2)	(0.1)	(0.1)	152.1%	5.3	5.5	(2,867.2%)
	Community	Primary Care	Regional	19.4	1.6	1.6	(0.0)	(0.9%)	1.4	(0.3)	(15.8%)
	Community	Primary Care	DOH / Funds				0.0			0.0	
	Community	Palliative Care	National	6.4	0.0	0.5	(0.5)	(96.8%)	(0.0)	(0.1)	(334.8%)
	Community	Social Inclusion	DOH / Funds				0.0			0.0	
	Community	Social Inclusion	National	11.3	(0.2)	0.9	(1.1)	(121.4%)	0.1	0.3	(125.7%)
	Community	Disabilities	National	169.1	1.1	14.1	(13.0)	(92.1%)	(0.0)	(1.1)	(100.2%)
	Community	Mental Health Division	Central Mental Hospital	64.1	5.7	5.6	0.1	1.9%	5.2	(0.5)	(9.1%)
	Community	Mental Health Division	National	66.5	4.2	5.6	(1.4)	(25.4%)	4.3	0.1	2.3%
	Community	Mental Health Division	Suicide Prevention	16.2	0.8	1.3	(0.6)	(42.7%)	0.9	0.2	26.5%
	Community	Older Persons	DOH / Funds				0.0			0.0	
	Community	Older Persons	National	21.4	0.4	1.5	(1.1)	(71.2%)	1.0	0.6	126.6%
	Community	Older Persons	Regional	66.4	4.6	5.5	(1.0)	(17.4%)	14.6	10.1	220.1%
	Community	Health & Wellbeing Community	National	0.2	0.0	0.0	(0.0)	(4.6%)	0.0	(0.0)	(6.4%)
	Community	Quality & Patient Safety – Community	National				0.0		0.0	0.0	
	Community	Community Operations – regional/national	Not CHO				0.0			0.0	
	<b>Community Total</b>			<b>440.0</b>	<b>18.0</b>	<b>36.7</b>	<b>(18.7)</b>	<b>(51.0%)</b>	<b>32.7</b>	<b>14.7</b>	<b>82.1%</b>
	Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.9	0.3	0.4	(0.2)	(38.2%)	0.2	(0.1)	(22.6%)
	Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
	Clinical	Clinical	Clinical Design and Innovation	33.1	1.4	2.8	(1.4)	(49.8%)	0.6	(0.8)	(59.3%)
	Clinical	Clinical	Frontline Clinical Innovation and Simulation	4.6	0.0	0.4	(0.3)	(87.3%)	0.1	0.1	192.5%
	Clinical	Clinical	National Cancer Control Programme	21.3	0.8	1.8	(1.0)	(57.3%)	0.7	(0.1)	(8.7%)
	Clinical	Clinical	National Doctors Training & Planning	35.4	1.3	3.0	(1.6)	(55.0%)	2.8	1.5	110.1%
	Clinical	Clinical	National Health and Social Care Profession	5.9	0.5	0.5	0.0	3.9%	0.4	(0.1)	(17.0%)
	Clinical	Clinical	National Screening Service	119.1	8.3	9.5	(1.1)	(11.9%)	7.4	(0.9)	(11.1%)
	Clinical	Clinical	National Women & Infants Programme	23.9	1.4	2.0	(0.6)	(29.1%)	1.6	0.1	10.0%
	Clinical	Clinical	Office of Nursing & Midwifery Services	39.0	2.2	3.1	(0.9)	(27.9%)	2.6	0.4	17.3%
	Clinical	Clinical	Public Health Protection Overall	176.6	10.9	13.3	(2.3)	(17.6%)	12.3	1.4	12.7%
	Clinical	Clinical	Quality Assurance & Verification	1.6	0.1	0.1	(0.0)	(34.9%)	0.1	(0.0)	(4.5%)
	Clinical	Clinical	Quality Improvement Division	11.2	0.7	0.9	(0.3)	(29.9%)	0.7	0.0	5.6%
	Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.1	0.1	0.0	1.0%	0.1	(0.0)	(10.1%)
	Clinical	Clinical	Research & Evidence	10.1	0.7	0.9	(0.2)	(18.9%)	0.7	0.0	5.1%
	<b>Clinical Total</b>			<b>488.4</b>	<b>28.8</b>	<b>38.7</b>	<b>(9.9)</b>	<b>(25.6%)</b>	<b>30.4</b>	<b>1.6</b>	<b>5.4%</b>

## Corporate Centre

Jan '26		2026					2025			
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Support Services	Support Services	Internal Audit	4.3	0.3	0.4	(0.1)	(23.1%)	0.3	0.1	18.1%
Support Services	Support Services	Office of the CEO	11.3	0.2	1.0	(0.7)	(77.9%)	0.2	0.0	10.5%
Support Services	Support Services	HSE Board	0.9	0.1	0.1	(0.0)	(27.2%)	0.1	0.0	16.1%
Support Services	Support Services	Chief Operations Officer	2.6	0.3	0.2	0.0	20.7%	0.3	(0.0)	(3.5%)
Support Services	Support Services	Chief Strategy Officer	27.0	1.5	2.1	(0.6)	(26.3%)	1.4	(0.1)	(7.5%)
Support Services	Support Services	Communications & Public Affairs	32.2	2.3	2.7	(0.4)	(13.9%)	1.3	1.0	71.6%
Support Services	Support Services	Technology & Transformation	393.3	25.5	33.0	(7.5)	(22.7%)	20.1	5.4	26.9%
Support Services	Support Services	Finance Excluding Procurement	86.4	7.3	7.3	(0.0)	(0.3%)	6.7	0.6	8.3%
Support Services	Support Services	Finance - Procurement Only	58.8	4.5	4.8	(0.3)	(6.3%)	4.5	(0.0)	(0.9%)
Support Services	Support Services	Health & Wellbeing Division				0.0			0.0	
Support Services	Support Services	Strategic Infrastructure and Capital Development	86.6	4.8	7.2	(2.5)	(34.1%)	6.4	(1.6)	(25.5%)
Support Services	Support Services	Health Repayment Scheme				0.0			0.0	
Support Services	Support Services	People	89.2	6.2	7.1	(0.9)	(12.7%)	6.0	0.3	4.6%
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	188.6	9.4	15.7	(6.3)	(40.1%)	0.1	9.3	13,634.8%
Support Services	Support Services	Regional Services - Held DOH Funds	2.0		0.2	(0.2)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.6	0.5	0.8	(0.3)	(38.8%)	0.6	(0.1)	(10.7%)
Support Services	Support Services	Six Health Regions				0.0			0.0	
Support Services	Support Services	Legal Services	20.9	1.9	1.7	0.2	9.4%	1.9	0.0	0.4%
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0			0.0	
<b>Support Services Excluding Regional Services NSP Financial Challenge</b>			<b>1,013.8</b>	<b>64.7</b>	<b>84.2</b>	<b>(19.6)</b>	<b>(23.2%)</b>	<b>49.8</b>	<b>14.9</b>	<b>29.9%</b>
Support Services	Support Services	Regional Services - NSP Financial Challenge	(299.9)		(25.0)	25.0	(100.0%)		0.0	
<b>Support Services Total</b>			<b>713.9</b>	<b>64.7</b>	<b>59.3</b>	<b>5.4</b>	<b>9.2%</b>	<b>49.8</b>	<b>14.9</b>	<b>29.9%</b>
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	12.9	0.8	1.1	(0.2)	(22.3%)	1.4	(0.6)	(42.1%)
<b>Public Involvement, Culture &amp; Risk Mngt Total</b>			<b>12.9</b>	<b>0.8</b>	<b>1.1</b>	<b>(0.2)</b>	<b>(22.3%)</b>	<b>1.4</b>	<b>(0.6)</b>	<b>(42.1%)</b>
Pensions	Pensions	Pensions	943.8	75.2	78.3	(3.1)	(3.9%)	63.7	11.5	18.1%
<b>Pensions Total</b>			<b>943.8</b>	<b>75.2</b>	<b>78.3</b>	<b>(3.1)</b>	<b>(3.9%)</b>	<b>63.7</b>	<b>11.5</b>	<b>18.1%</b>
State Claims Agency	State Claims Agency	State Claims Agency	399.8	37.7	33.3	4.4	13.2%	25.2	12.6	49.8%
<b>State Claims Agency Total</b>			<b>399.8</b>	<b>37.7</b>	<b>33.3</b>	<b>4.4</b>	<b>13.2%</b>	<b>25.2</b>	<b>12.6</b>	<b>49.8%</b>
Access & integration	Access & integration	Access & Integration	9.0	0.5	0.8	(0.2)	(32.6%)	0.5	0.0	2.9%
<b>Access &amp; Integration</b>			<b>9.0</b>	<b>0.5</b>	<b>0.8</b>	<b>(0.2)</b>	<b>(32.6%)</b>	<b>0.5</b>	<b>0.0</b>	<b>2.9%</b>
<b>Grand Total</b>			<b>3,231.0</b>	<b>233.4</b>	<b>266.7</b>	<b>(33.3)</b>	<b>(12.5%)</b>	<b>216.5</b>	<b>16.9</b>	<b>7.8%</b>
<b>Funded by DCDE</b>			<b>169.5</b>	<b>1.2</b>	<b>14.1</b>	<b>(13.0)</b>	<b>(91.7%)</b>	<b>(0.0)</b>	<b>1.2</b>	<b>(52,755.7%)</b>
<b>Funded by DOH</b>			<b>3,061.5</b>	<b>232.3</b>	<b>252.5</b>	<b>(20.3)</b>	<b>(8.0%)</b>	<b>216.5</b>	<b>15.7</b>	<b>7.3%</b>
<b>Grand Total</b>			<b>3,231.0</b>	<b>233.4</b>	<b>266.7</b>	<b>(33.3)</b>	<b>(12.5%)</b>	<b>216.5</b>	<b>16.9</b>	<b>7.8%</b>

Note:

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## National Services & Schemes

Jan '26		2026						2025		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	291.3	23.2	23.9	(0.7)	(2.9%)	22.3	0.9	4.0%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19				0.0			0.0	
National Services & Schemes	Environmental Health	Environmental Health	68.5	5.4	5.6	(0.2)	(3.5%)	5.1	0.3	5.2%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.1	0.2	(0.1)	(31.4%)	0.2	(0.0)	(18.8%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	22.6	0.1	1.9	(1.8)	(94.5%)	0.1	(0.0)	(10.7%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes	1.5	0.1	0.1	(0.1)	(49.2%)	0.0	0.0	190.9%
National Services & Schemes	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	13.0	(1.1)	1.1	(2.2)	(201.6%)	1.0	(2.1)	(213.9%)
National Services & Schemes	North South Unit	North South Unit	1.0	0.1	0.1	0.0	1.2%	0.1	(0.0)	(36.0%)
National Services & Schemes	National Appeals Service	National Appeals Service	0.5	0.1	0.0	0.0	67.0%	0.1	0.0	10.4%
National Services & Schemes	Fair Deal	Fair Deal	1,373.4	110.6	111.9	(1.3)	(1.2%)	104.3	6.3	6.1%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	20.1	1.7	1.7	0.0	2.4%	1.7	0.0	2.4%
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	398.1	30.4	33.6	(3.1)	(9.4%)	28.6	1.8	6.3%
National Services & Schemes	PCRS	PCRS	4,398.7	405.0	360.8	44.2	12.2%	354.0	51.0	14.4%
National Services & Schemes	ECC, PC Contracts & Nat Oral Health	ECC, PC Contracts & Nat Oral Health	115.4	9.6	9.6	(0.1)	(0.6%)	4.9	4.7	96.6%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	65.3	5.5	5.4	0.1	1.1%	6.0	(0.5)	(8.2%)
<b>Grand Total</b>			<b>6,771.8</b>	<b>590.7</b>	<b>555.9</b>	<b>34.8</b>	<b>6.3%</b>	<b>528.3</b>	<b>62.4</b>	<b>11.8%</b>
<b>Funded by DCDE</b>			<b>20.1</b>	<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>2.4%</b>	<b>1.7</b>	<b>0.0</b>	<b>2.4%</b>
<b>Funded by DOH</b>			<b>6,751.8</b>	<b>589.0</b>	<b>554.2</b>	<b>34.7</b>	<b>6.3%</b>	<b>526.6</b>	<b>62.4</b>	<b>11.8%</b>
<b>Grand Total</b>			<b>6,771.8</b>	<b>590.7</b>	<b>555.9</b>	<b>34.8</b>	<b>6.3%</b>	<b>528.3</b>	<b>62.4</b>	<b>11.8%</b>

Note:

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## Pay - Summary by Health Region

Jan '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
Dublin & North East	Acutes	1,711.1	148.8	143.0	5.9	4.1%	140.0	8.8	6.3%
	CHO / Community Services	1,012.4	83.7	84.7	(0.9)	(1.1%)	80.8	3.0	3.7%
	Central Services	6.9	0.5	0.6	(0.1)	(11.8%)	0.3	0.2	48.7%
<b>Total Dublin &amp; North East</b>		<b>2,730.3</b>	<b>233.1</b>	<b>228.2</b>	<b>4.8</b>	<b>2.1%</b>	<b>221.1</b>	<b>12.0</b>	<b>5.4%</b>
Dublin & Midlands	Acutes	1,900.8	169.6	158.8	10.7	6.8%	158.8	10.7	6.7%
	CHO / Community Services	994.9	83.6	83.6	0.0	0.0%	78.8	4.8	6.0%
	Central Services	4.4	0.4	0.4	(0.0)	(2.5%)	0.3	0.0	11.2%
<b>Total Dublin &amp; Midlands</b>		<b>2,900.0</b>	<b>253.5</b>	<b>242.8</b>	<b>10.7</b>	<b>4.4%</b>	<b>238.0</b>	<b>15.5</b>	<b>6.5%</b>
Dublin & South East	Acutes	1,312.1	114.3	109.7	4.6	4.2%	107.4	6.9	6.5%
	CHO / Community Services	892.9	76.3	75.0	1.2	1.7%	72.4	3.8	5.3%
	Central Services	6.9	0.4	0.4	0.1	19.3%	0.4	0.0	10.6%
<b>Total Dublin &amp; South East</b>		<b>2,212.0</b>	<b>191.0</b>	<b>185.1</b>	<b>5.9</b>	<b>3.2%</b>	<b>180.2</b>	<b>10.8</b>	<b>6.0%</b>
South West	Acutes	1,007.0	89.2	84.7	4.5	5.4%	77.9	11.3	14.5%
	CHO / Community Services	660.7	55.0	55.0	(0.0)	(0.1%)	51.9	3.1	5.9%
	Central Services	3.8	0.6	0.3	0.3	121.8%	0.3	0.2	76.1%
<b>Total South West</b>		<b>1,671.5</b>	<b>144.7</b>	<b>139.9</b>	<b>4.8</b>	<b>3.4%</b>	<b>130.2</b>	<b>14.6</b>	<b>11.2%</b>
Mid West	Acutes	573.9	49.9	47.5	2.4	5.1%	44.3	5.7	12.8%
	CHO / Community Services	297.9	23.4	24.6	(1.2)	(4.8%)	22.5	0.9	4.0%
	Central Services	4.6	0.4	0.2	0.2	74.1%	0.4	0.1	20.7%
<b>Total Mid West</b>		<b>876.4</b>	<b>73.8</b>	<b>72.3</b>	<b>1.4</b>	<b>2.0%</b>	<b>67.1</b>	<b>6.6</b>	<b>9.9%</b>
West & North West	Acutes	1,178.3	100.9	98.6	2.3	2.4%	93.7	7.2	7.7%
	CHO / Community Services	873.4	73.7	72.9	0.8	1.1%	68.1	5.5	8.1%
	Central Services	6.9	0.6	0.6	0.0	7.1%	0.5	0.1	23.1%
<b>Total West &amp; North West</b>		<b>2,058.6</b>	<b>175.2</b>	<b>172.1</b>	<b>3.2</b>	<b>1.8%</b>	<b>162.3</b>	<b>12.9</b>	<b>7.9%</b>
Corporate Centre	Acutes	21.7	1.0	1.8	(0.8)	(45.5%)	1.1	(0.1)	(8.6%)
	CHO / Community Services	99.6	7.0	8.2	(1.2)	(14.2%)	5.1	1.9	37.0%
	Central Services	2,195.8	171.8	182.7	(10.9)	(6.0%)	146.8	25.0	17.0%
<b>Total Corporate Centre</b>		<b>2,317.2</b>	<b>179.9</b>	<b>192.7</b>	<b>(12.9)</b>	<b>(6.7%)</b>	<b>153.0</b>	<b>26.8</b>	<b>17.5%</b>
National Services & Schemes	National	344.6	24.3	28.1	(3.8)	(13.5%)	23.4	0.9	4.0%
<b>Total National Services &amp; Schemes</b>		<b>344.6</b>	<b>24.3</b>	<b>28.1</b>	<b>(3.8)</b>	<b>(13.5%)</b>	<b>23.4</b>	<b>0.9</b>	<b>4.0%</b>
<b>Grand Total</b>		<b>15,110.7</b>	<b>1,275.5</b>	<b>1,261.3</b>	<b>14.2</b>	<b>1.1%</b>	<b>1,175.3</b>	<b>100.1</b>	<b>8.5%</b>
<b>Funded by DCDE</b>		<b>1,365.4</b>	<b>116.8</b>	<b>113.3</b>	<b>3.5</b>	<b>3.1%</b>	<b>107.3</b>	<b>9.5</b>	<b>8.8%</b>
<b>Funded by DOH</b>		<b>13,745.3</b>	<b>1,158.7</b>	<b>1,147.9</b>	<b>10.7</b>	<b>0.9%</b>	<b>1,068.0</b>	<b>90.7</b>	<b>8.5%</b>
<b>Grand Total</b>		<b>15,110.7</b>	<b>1,275.5</b>	<b>1,261.3</b>	<b>14.2</b>	<b>1.1%</b>	<b>1,175.3</b>	<b>100.1</b>	<b>8.5%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Non Pay - Summary by Health Region

Jan '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
<b>Dublin &amp; North East</b>	Acutes	798.7	69.5	67.4	2.0	3.0%	64.0	5.5	8.5%
	CHO / Community Services	967.9	82.2	79.0	3.3	4.1%	71.1	11.2	15.7%
	Central Services	1.3	0.1	0.1	(0.0)	(14.2%)	0.1	0.0	9.2%
<b>Total Dublin &amp; North East</b>		<b>1,767.9</b>	<b>151.8</b>	<b>146.5</b>	<b>5.3</b>	<b>3.6%</b>	<b>135.1</b>	<b>16.6</b>	<b>12.3%</b>
<b>Dublin &amp; Midlands</b>	Acutes	882.5	80.1	74.8	5.2	7.0%	72.8	7.2	10.0%
	CHO / Community Services	854.2	72.6	72.3	0.3	0.5%	59.1	13.5	22.9%
	Central Services	0.7	0.0	0.1	(0.0)	(79.5%)	0.0	(0.0)	(49.9%)
<b>Total Dublin &amp; Midlands</b>		<b>1,737.4</b>	<b>152.7</b>	<b>147.2</b>	<b>5.5</b>	<b>3.8%</b>	<b>131.9</b>	<b>20.8</b>	<b>15.7%</b>
<b>Dublin &amp; South East</b>	Acutes	576.0	51.2	49.3	1.9	3.9%	47.3	3.9	8.2%
	CHO / Community Services	791.3	69.4	65.6	3.7	5.7%	57.8	11.6	20.0%
	Central Services	1.2	0.0	0.1	(0.0)	(60.9%)	0.0	(0.0)	(0.4%)
<b>Total Dublin &amp; South East</b>		<b>1,368.5</b>	<b>120.6</b>	<b>115.0</b>	<b>5.6</b>	<b>4.9%</b>	<b>105.1</b>	<b>15.5</b>	<b>14.7%</b>
<b>South West</b>	Acutes	466.8	41.5	38.8	2.7	6.9%	36.5	5.0	13.5%
	CHO / Community Services	601.8	51.4	50.5	0.9	1.8%	44.4	7.1	15.9%
	Central Services	2.1	0.9	0.0	0.9	2,390.8%	0.1	0.8	872.0%
<b>Total South West</b>		<b>1,070.8</b>	<b>93.8</b>	<b>89.4</b>	<b>4.4</b>	<b>5.0%</b>	<b>81.0</b>	<b>12.8</b>	<b>15.8%</b>
<b>Mid West</b>	Acutes	274.7	26.2	23.2	3.0	12.9%	21.9	4.3	19.5%
	CHO / Community Services	513.4	42.9	43.5	(0.6)	(1.3%)	36.5	6.5	17.7%
	Central Services	1.0	0.1	0.2	(0.1)	(35.0%)	0.0	0.1	165.3%
<b>Total Mid West</b>		<b>789.1</b>	<b>69.3</b>	<b>66.9</b>	<b>2.3</b>	<b>3.5%</b>	<b>58.5</b>	<b>10.8</b>	<b>18.5%</b>
<b>West &amp; North West</b>	Acutes	545.3	48.1	46.3	1.8	3.9%	42.9	5.2	12.2%
	CHO / Community Services	740.7	49.4	62.2	(12.8)	(20.6%)	53.7	(4.3)	(8.0%)
	Central Services	2.0	0.0	0.2	(0.1)	(89.2%)	0.0	(0.0)	(30.1%)
<b>Total West &amp; North West</b>		<b>1,287.9</b>	<b>97.6</b>	<b>108.7</b>	<b>(11.2)</b>	<b>(10.3%)</b>	<b>96.6</b>	<b>1.0</b>	<b>1.0%</b>
<b>Corporate Centre</b>	Acutes	219.2	8.6	18.3	(9.7)	(53.0%)	13.8	(5.2)	(37.7%)
	CHO / Community Services	348.3	12.9	29.1	(16.2)	(55.8%)	28.7	(15.8)	(55.2%)
	Central Services	916.3	85.2	74.5	10.6	14.3%	71.6	13.6	19.0%
<b>Total Corporate Centre</b>		<b>1,483.7</b>	<b>106.7</b>	<b>121.9</b>	<b>(15.3)</b>	<b>(12.5%)</b>	<b>114.1</b>	<b>(7.5)</b>	<b>(6.5%)</b>
<b>National Services &amp; Schemes</b>	National	7,024.4	588.6	578.9	9.7	1.7%	532.6	56.1	10.5%
<b>Total National Services &amp; Schemes</b>		<b>7,024.4</b>	<b>588.6</b>	<b>578.9</b>	<b>9.7</b>	<b>1.7%</b>	<b>532.6</b>	<b>56.1</b>	<b>10.5%</b>
<b>Grand Total</b>		<b>16,529.8</b>	<b>1,381.0</b>	<b>1,374.5</b>	<b>6.5</b>	<b>0.5%</b>	<b>1,255.0</b>	<b>126.0</b>	<b>10.0%</b>
<b>Funded by DCDE</b>		<b>2,408.4</b>	<b>182.8</b>	<b>201.0</b>	<b>(18.2)</b>	<b>(9.1%)</b>	<b>168.5</b>	<b>14.3</b>	<b>8.5%</b>
<b>Funded by DOH</b>		<b>14,121.4</b>	<b>1,198.2</b>	<b>1,173.5</b>	<b>24.7</b>	<b>2.1%</b>	<b>1,086.5</b>	<b>111.8</b>	<b>10.3%</b>
<b>Grand Total</b>		<b>16,529.8</b>	<b>1,381.0</b>	<b>1,374.5</b>	<b>6.5</b>	<b>0.5%</b>	<b>1,255.0</b>	<b>126.0</b>	<b>10.0%</b>

Note:

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## Income - Summary by Health Region

Jan '26		2026					2025		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
<b>Dublin &amp; North East</b>	Acutes	(225.7)	(16.2)	(19.0)	2.8	(14.7%)	(18.1)	1.9	(10.3%)
	CHO / Community Services	(93.0)	(8.7)	(7.7)	(1.0)	12.7%	(8.5)	(0.2)	2.1%
	Central Services				0.0			0.0	
<b>Total Dublin &amp; North East</b>		<b>(318.7)</b>	<b>(24.9)</b>	<b>(26.7)</b>	<b>1.8</b>	<b>(6.8%)</b>	<b>(26.6)</b>	<b>1.7</b>	<b>(6.3%)</b>
<b>Dublin &amp; Midlands</b>	Acutes	(219.7)	(16.4)	(18.5)	2.1	(11.5%)	(19.0)	2.7	(14.1%)
	CHO / Community Services	(143.8)	(12.3)	(12.4)	0.1	(0.8%)	(11.5)	(0.8)	6.5%
	Central Services		(0.0)		(0.0)		(0.0)	0.0	(53.8%)
<b>Total Dublin &amp; Midlands</b>		<b>(363.5)</b>	<b>(28.6)</b>	<b>(30.9)</b>	<b>2.2</b>	<b>(7.2%)</b>	<b>(30.6)</b>	<b>1.9</b>	<b>(6.3%)</b>
<b>Dublin &amp; South East</b>	Acutes	(173.7)	(13.2)	(14.6)	1.4	(9.5%)	(14.0)	0.7	(5.4%)
	CHO / Community Services	(113.2)	(9.1)	(9.5)	0.3	(3.3%)	(8.9)	(0.2)	2.6%
	Central Services				0.0			0.0	
<b>Total Dublin &amp; South East</b>		<b>(286.9)</b>	<b>(22.4)</b>	<b>(24.1)</b>	<b>1.7</b>	<b>(7.1%)</b>	<b>(22.9)</b>	<b>0.5</b>	<b>(2.3%)</b>
<b>South West</b>	Acutes	(159.3)	(11.9)	(13.5)	1.6	(11.9%)	(12.3)	0.4	(3.4%)
	CHO / Community Services	(110.8)	(8.2)	(9.0)	0.8	(8.7%)	(9.3)	1.1	(11.4%)
	Central Services		(0.0)		(0.0)		(0.0)	0.0	(34.3%)
<b>Total South West</b>		<b>(270.1)</b>	<b>(20.1)</b>	<b>(22.5)</b>	<b>2.4</b>	<b>(10.6%)</b>	<b>(21.6)</b>	<b>1.5</b>	<b>(6.8%)</b>
<b>Mid West</b>	Acutes	(75.0)	(5.3)	(6.4)	1.1	(17.1%)	(4.1)	(1.2)	27.9%
	CHO / Community Services	(35.5)	(2.9)	(3.0)	0.2	(5.5%)	(2.8)	(0.1)	3.2%
	Central Services				0.0			0.0	
<b>Total Mid West</b>		<b>(110.6)</b>	<b>(8.1)</b>	<b>(9.4)</b>	<b>1.3</b>	<b>(13.4%)</b>	<b>(6.9)</b>	<b>(1.2)</b>	<b>18.0%</b>
<b>West &amp; North West</b>	Acutes	(131.4)	(10.9)	(11.2)	0.2	(2.2%)	(9.6)	(1.3)	13.9%
	CHO / Community Services	(92.2)	(7.5)	(7.8)	0.4	(4.6%)	(7.8)	0.4	(4.5%)
	Central Services				0.0		0.0	(0.0)	(100.0%)
<b>Total West &amp; North West</b>		<b>(223.5)</b>	<b>(18.4)</b>	<b>(19.0)</b>	<b>0.6</b>	<b>(3.2%)</b>	<b>(17.4)</b>	<b>(1.0)</b>	<b>5.6%</b>
<b>Corporate Centre</b>	Acutes	(17.6)	(1.9)	(1.5)	(0.5)	31.1%	(2.1)	0.1	(6.4%)
	CHO / Community Services	(7.9)	(2.0)	(0.7)	(1.3)	200.1%	(1.2)	(0.8)	69.1%
	Central Services	(544.4)	(49.2)	(45.9)	(3.3)	7.3%	(47.4)	(1.8)	3.8%
<b>Total Corporate Centre</b>		<b>(569.9)</b>	<b>(53.1)</b>	<b>(48.0)</b>	<b>(5.1)</b>	<b>10.6%</b>	<b>(50.6)</b>	<b>(2.5)</b>	<b>4.9%</b>
<b>National Services &amp; Schemes</b>	National	(597.3)	(22.2)	(51.0)	28.8	(56.5%)	(27.6)	5.4	(19.6%)
<b>Total National Services &amp; Schemes</b>		<b>(597.3)</b>	<b>(22.2)</b>	<b>(51.0)</b>	<b>28.8</b>	<b>(56.5%)</b>	<b>(27.6)</b>	<b>5.4</b>	<b>(19.6%)</b>
<b>Grand Total</b>		<b>(2,740.4)</b>	<b>(197.9)</b>	<b>(231.6)</b>	<b>33.7</b>	<b>(14.6%)</b>	<b>(204.2)</b>	<b>6.3</b>	<b>(3.1%)</b>
<b>Funded by DCDE</b>		<b>(90.4)</b>	<b>(9.6)</b>	<b>(7.8)</b>	<b>(1.8)</b>	<b>23.0%</b>	<b>(7.6)</b>	<b>(2.0)</b>	<b>26.8%</b>
<b>Funded by DOH</b>		<b>(2,650.1)</b>	<b>(188.3)</b>	<b>(223.8)</b>	<b>35.5</b>	<b>(15.9%)</b>	<b>(196.7)</b>	<b>8.4</b>	<b>(4.3%)</b>
<b>Grand Total</b>		<b>(2,740.4)</b>	<b>(197.9)</b>	<b>(231.6)</b>	<b>33.7</b>	<b>(14.6%)</b>	<b>(204.2)</b>	<b>6.3</b>	<b>(3.1%)</b>

Note:

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## Income by Category by Health Region

Jan '26	2026					2025			
	Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
	Superannuation Income	(0.0)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
	Other Payroll Deductions	(1.8)	(0.2)	(0.2)	(0.1)	56.9%	(0.2)	(0.0)	4.9%
	Maintenance Charges	(48.8)	(2.5)	(4.1)	1.7	(40.5%)	(4.7)	2.2	(47.8%)
	In-Patient Charges	(0.4)	(0.2)	(0.0)	(0.2)	424.7%	(0.1)	(0.1)	64.4%
	Out-Patient Charges	(7.7)	(0.6)	(0.6)	0.1	(11.3%)	(0.6)	0.0	(2.5%)
	RTA	(1.7)	(0.1)	(0.1)	0.0	(29.7%)	(0.1)	(0.0)	92.9%
	Long Stay	(24.1)	(2.0)	(2.0)	0.0	(1.8%)	(4.1)	2.1	(51.3%)
	Other Patient Charge	(1.2)	(0.1)	(0.1)	(0.1)	55.1%	(0.1)	(0.0)	0.7%
	Agency/Services	(0.7)	(0.1)	(0.0)	(0.0)	156.7%		(0.1)	
	Canteen Receipts	(4.5)	(0.3)	(0.4)	0.0	(12.3%)	(0.4)	0.0	(8.9%)
	Other Income	(219.9)	(17.2)	(18.4)	1.2	(6.5%)	(15.1)	(2.2)	14.3%
	ESF Grants	(0.0)		(0.0)	0.0	(100.0%)		0.0	
	Other Grants	(7.6)	(1.6)	(0.6)	(0.9)	143.3%	(1.2)	(0.4)	30.0%
	<b>HSE Dublin &amp; North East</b>	<b>(318.5)</b>	<b>(24.9)</b>	<b>(26.7)</b>	<b>1.8</b>	<b>(6.8%)</b>	<b>(26.6)</b>	<b>1.7</b>	<b>(6.3%)</b>
	Superannuation Income				0.0			0.0	
	Other Payroll Deductions	(0.0)	(0.0)	(0.0)	0.0	(38.9%)	(1.0)	1.0	(100.0%)
	Maintenance Charges	(80.3)	(4.5)	(6.8)	2.3	(34.0%)	(7.7)	3.3	(42.2%)
	In-Patient Charges	(2.2)	(0.1)	(0.2)	0.1	(53.8%)	(0.1)	0.0	(7.4%)
	Out-Patient Charges	(10.5)	(0.7)	(0.9)	0.2	(19.5%)	(0.6)	(0.1)	18.8%
	RTA	(1.3)	(0.2)	(0.1)	(0.1)	60.5%	(0.1)	(0.1)	63.9%
	Long Stay	(26.3)	(2.3)	(2.2)	(0.1)	3.0%	(1.7)	(0.5)	31.1%
	Other Patient Charge	(2.2)	(0.2)	(0.2)	0.0	(9.6%)	(0.6)	0.5	(73.8%)
	Agency/Services	(19.8)	(2.1)	(2.0)	(0.2)	7.8%	(1.9)	(0.2)	10.3%
	Canteen Receipts	(8.6)	(0.7)	(0.7)	0.1	(7.9%)	(0.7)	0.0	(4.0%)
	Other Income	(201.2)	(17.2)	(16.9)	(0.3)	1.8%	(14.8)	(2.4)	16.3%
	ESF Grants				0.0			0.0	
	Other Grants	(11.0)	(0.7)	(0.9)	0.2	(18.5%)	(1.2)	0.5	(41.3%)
	<b>HSE Dublin &amp; Midlands</b>	<b>(363.5)</b>	<b>(28.6)</b>	<b>(30.9)</b>	<b>2.2</b>	<b>(7.2%)</b>	<b>(30.6)</b>	<b>1.9</b>	<b>(6.3%)</b>
	Superannuation Income		0.0		0.0			0.0	
	Other Payroll Deductions	(1.1)	(0.1)	(0.1)	0.0	(1.0%)	(0.9)	0.8	(89.2%)
	Maintenance Charges	(62.2)	(3.5)	(5.3)	1.7	(32.8%)	(4.4)	0.9	(19.4%)
	In-Patient Charges	0.0	(0.0)	0.0	(0.0)	(9,474.4%)	(0.1)	0.1	(67.1%)
	Out-Patient Charges	(4.3)	(0.5)	(0.4)	(0.1)	29.1%	(0.4)	(0.0)	5.4%
	RTA	(1.5)	(0.1)	(0.1)	0.0	(36.1%)	(0.0)	(0.1)	252.2%
	Long Stay	(37.8)	(3.1)	(3.2)	0.1	(3.1%)	(2.8)	(0.2)	8.3%
	Other Patient Charge	(2.2)	(0.2)	(0.2)	(0.0)	3.6%	(0.6)	0.4	(63.3%)
	Agency/Services	(1.1)	(0.1)	(0.1)	(0.0)	16.9%	(0.2)	0.1	(31.2%)
	Canteen Receipts	(4.3)	(0.4)	(0.4)	(0.0)	8.6%	(0.4)	0.0	(8.6%)
	Other Income	(159.8)	(13.5)	(13.4)	(0.1)	0.6%	(12.5)	(1.0)	8.1%
	ESF Grants				0.0			0.0	
	Other Grants	(12.3)	(0.9)	(1.0)	0.1	(10.4%)	(0.6)	(0.3)	59.1%
	<b>HSE Dublin &amp; South East</b>	<b>(286.9)</b>	<b>(22.4)</b>	<b>(24.1)</b>	<b>1.7</b>	<b>(7.1%)</b>	<b>(22.9)</b>	<b>0.5</b>	<b>(2.3%)</b>
	Superannuation Income		(0.0)		(0.0)			(0.0)	
	Other Payroll Deductions	(10.9)	(0.0)	(0.9)	0.9	(99.6%)	(1.0)	1.0	(99.7%)
	Maintenance Charges	(75.1)	(4.7)	(6.4)	1.7	(26.1%)	(6.5)	1.8	(27.8%)
	In-Patient Charges	(0.1)	0.0	(0.0)	0.0	(222.9%)	(0.0)	0.1	(128.2%)
	Out-Patient Charges	(2.5)	(0.2)	(0.2)	0.0	(6.2%)	(0.2)	0.0	(2.9%)
	RTA	(0.5)	(0.1)	(0.0)	(0.0)	95.8%	(0.0)	(0.1)	264.8%
	Long Stay	(24.0)	(1.8)	(1.6)	(0.1)	8.3%	(1.6)	(0.2)	9.6%
	Other Patient Charge	(2.6)	(0.2)	(0.2)	(0.0)	3.1%	(0.2)	(0.0)	3.3%
	Agency/Services				0.0		(0.1)	0.1	(100.0%)
	Canteen Receipts	(5.3)	(0.4)	(0.5)	0.1	(12.6%)	(0.4)	(0.0)	0.6%
	Other Income	(143.3)	(11.7)	(12.2)	0.5	(4.0%)	(11.2)	(0.4)	3.9%
	ESF Grants				0.0			0.0	
	Other Grants	(5.8)	(1.1)	(0.5)	(0.6)	120.8%	(0.2)	(0.9)	397.6%
	<b>HSE Mid West</b>	<b>(270.1)</b>	<b>(20.1)</b>	<b>(22.5)</b>	<b>2.4</b>	<b>(10.6%)</b>	<b>(21.6)</b>	<b>1.5</b>	<b>(6.8%)</b>
	Superannuation Income				0.0			0.0	
	Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
	Maintenance Charges	(41.7)	(2.5)	(3.5)	1.1	(30.1%)	(2.1)	(0.4)	17.9%
	In-Patient Charges				0.0		(0.0)	0.0	(100.0%)
	Out-Patient Charges	(2.8)	(0.2)	(0.2)	0.0	(15.8%)	(0.1)	(0.1)	52.0%
	RTA	(0.3)	(0.1)	(0.0)	(0.0)	121.9%	0.0	(0.1)	(2,703.0%)
	Long Stay	(7.4)	(0.6)	(0.6)	0.1	(10.0%)	(0.6)	0.0	(0.1%)
	Other Patient Charge				0.0			0.0	
	Agency/Services	(0.0)		(0.0)	0.0	(100.0%)		0.0	
	Canteen Receipts	(1.6)	(0.2)	(0.1)	(0.0)	23.9%	(0.2)	(0.0)	9.1%
	Other Income	(56.6)	(4.6)	(4.8)	0.2	(3.5%)	(3.9)	(0.8)	20.2%
	ESF Grants				0.0			0.0	
	Other Grants	(0.1)	(0.0)	(0.0)	(0.0)	197.1%	(0.0)	0.0	(28.2%)
	<b>HSE South West</b>	<b>(110.6)</b>	<b>(8.1)</b>	<b>(9.4)</b>	<b>1.3</b>	<b>(13.4%)</b>	<b>(6.9)</b>	<b>(1.2)</b>	<b>18.0%</b>
	Superannuation Income				0.0			0.0	
	Other Payroll Deductions	(0.8)	0.0	(0.1)	0.1	(102.9%)	(0.0)	0.0	(277.5%)
	Maintenance Charges	(37.0)	(1.6)	(3.1)	1.6	(50.3%)	(2.5)	1.0	(38.2%)
	In-Patient Charges	(1.4)	(0.0)	(0.1)	0.1	(81.3%)	(0.0)	(0.0)	6.4%
	Out-Patient Charges	(4.5)	(0.4)	(0.4)	(0.0)	2.8%	(0.3)	(0.1)	24.5%
	RTA	(1.8)	(0.4)	(0.2)	(0.2)	155.4%	(0.2)	(0.1)	60.7%
	Long Stay	(19.8)	(1.6)	(1.7)	0.1	(4.2%)	(1.9)	0.2	(12.9%)
	Other Patient Charge				0.0		(0.0)	0.0	(100.0%)
	Agency/Services	(0.0)		(0.0)	0.0	(100.0%)		0.0	
	Canteen Receipts	(3.3)	(0.3)	(0.3)	(0.0)	1.8%	(0.2)	(0.0)	20.5%
	Other Income	(145.0)	(13.3)	(12.3)	(1.0)	8.0%	(12.1)	(1.2)	9.5%
	ESF Grants				0.0			0.0	
	Other Grants	(9.9)	(0.8)	(0.8)	0.0	(2.6%)	(0.0)	(0.8)	2,089.0%
	<b>HSE West and North West</b>	<b>(223.5)</b>	<b>(18.4)</b>	<b>(19.0)</b>	<b>0.6</b>	<b>(3.2%)</b>	<b>(17.4)</b>	<b>(1.0)</b>	<b>5.6%</b>
	<b>Total Regional</b>	<b>(1,573.0)</b>	<b>(122.6)</b>	<b>(132.6)</b>	<b>10.0</b>	<b>(7.5%)</b>	<b>(126.0)</b>	<b>3.4</b>	<b>(2.7%)</b>

## Income by Category by Health Region

Jan '26	2026					2025			
	Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2026 Vs 2025 Spend €m	2026 Vs 2025 Spend %
	Superannuation Income	(544.2)	(48.1)	(45.8)	(2.2)	4.9%	(46.7)	(1.3)	2.9%
	Capital Income				0.0			0.0	
	Other Payroll Deductions	(0.0)	(0.0)	(0.0)	(0.0)	1,114.3%	(0.0)	(0.0)	86.6%
	Maintenance Charges				0.0			0.0	
	In-Patient Charges				0.0			0.0	
	Out-Patient Charges				0.0			0.0	
	RTA				0.0			0.0	
	Long Stay		(0.4)		(0.4)			(0.4)	
	Other Patient Charge				0.0			0.0	
	Agency/Services				0.0		(0.0)	0.0	(100.0%)
	Canteen Receipts	(0.1)	(0.0)	(0.0)	0.0	(3.0%)	(0.0)	(0.0)	48.4%
	Other Income	(24.0)	(3.0)	(2.0)	(1.0)	49.3%	(3.5)	0.5	(13.7%)
	ESF Grants	0.4	(0.0)	0.0	(0.1)	(213.0%)	(0.1)	0.0	(26.0%)
	Other Grants	(1.9)	(1.6)	(0.2)	(1.4)	877.7%	(0.4)	(1.2)	345.3%
	<b>Corporate Centre</b>	<b>(569.9)</b>	<b>(53.1)</b>	<b>(48.0)</b>	<b>(5.1)</b>	<b>10.6%</b>	<b>(50.6)</b>	<b>(2.5)</b>	<b>4.9%</b>
	Superannuation Income				0.0			0.0	
	Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
	Maintenance Charges				0.0			0.0	
	In-Patient Charges				0.0			0.0	
	Out-Patient Charges				0.0			0.0	
	RTA				0.0			0.0	
	Long Stay		0.0		0.0		(0.6)	0.6	(104.2%)
	Other Patient Charge	1.6	(0.1)	0.1	(0.3)	(200.2%)	(0.0)	(0.1)	207.8%
	Agency/Services	(1.7)	(0.0)	(0.1)	0.1	(92.2%)	(0.0)	0.0	(74.4%)
	Canteen Receipts				0.0			0.0	
	Other Income	(596.3)	(22.1)	(51.0)	28.9	(56.7%)	(26.4)	4.4	(16.5%)
	ESF Grants				0.0			0.0	
	Other Grants	(1.0)		(0.1)	0.1	(100.0%)	(0.5)	0.5	(100.0%)
	<b>National Services and Schemes</b>	<b>(597.5)</b>	<b>(22.2)</b>	<b>(51.1)</b>	<b>28.9</b>	<b>(56.5%)</b>	<b>(27.6)</b>	<b>5.4</b>	<b>(19.6%)</b>
	<b>Total Central</b>	<b>(1,167.4)</b>	<b>(75.3)</b>	<b>(99.0)</b>	<b>23.8</b>	<b>(24.0%)</b>	<b>(78.2)</b>	<b>3.0</b>	<b>(3.8%)</b>
	Superannuation Income	(544.2)	(48.1)	(45.8)	(2.2)	4.9%	(46.7)	(1.3)	2.9%
	Capital Income				0.0		0.0	0.0	0.0
	Other Payroll Deductions	(14.7)	(0.4)	(1.2)	0.9	(70.4%)	(3.1)	2.7	(88.1%)
	Maintenance Charges	(345.2)	(19.2)	(29.2)	10.0	(34.3%)	(27.9)	8.7	(31.3%)
	In-Patient Charges	(4.1)	(0.3)	(0.3)	0.0	(4.7%)	(0.4)	0.1	(23.3%)
	Out-Patient Charges	(32.4)	(2.6)	(2.7)	0.2	(6.6%)	(2.3)	(0.3)	11.5%
	RTA	(7.1)	(0.9)	(0.6)	(0.3)	46.8%	(0.4)	(0.4)	97.6%
	Long Stay	(139.4)	(11.7)	(11.4)	(0.3)	2.5%	(13.3)	1.6	(12.2%)
	Other Patient Charge	(6.6)	(0.9)	(0.6)	(0.3)	55.9%	(1.7)	0.8	(46.2%)
	Agency/Services	(23.3)	(2.3)	(2.2)	(0.1)	3.5%	(2.3)	(0.0)	1.5%
	Canteen Receipts	(27.7)	(2.2)	(2.3)	0.1	(4.0%)	(2.3)	0.0	(1.3%)
	Other Income	(1,546.3)	(102.6)	(131.0)	28.4	(21.7%)	(99.5)	(3.1)	3.1%
	ESF Grants	0.3	(0.0)	0.0	(0.1)	(227.3%)	(0.1)	0.0	(26.0%)
	Other Grants	(49.7)	(6.7)	(4.1)	(2.6)	62.7%	(4.2)	(2.5)	59.8%
	<b>Grand Total</b>	<b>(2,740.4)</b>	<b>(197.9)</b>	<b>(231.6)</b>	<b>33.7</b>	<b>(14.6%)</b>	<b>(204.2)</b>	<b>6.3</b>	<b>(3.1%)</b>
	<b>Funded by DCDE</b>	<b>(90.4)</b>	<b>(9.6)</b>	<b>(7.8)</b>	<b>(1.8)</b>	<b>0.2</b>	<b>(7.6)</b>	<b>(2.0)</b>	<b>26.8%</b>
	<b>Funded by DOH</b>	<b>(2,650.1)</b>	<b>(188.3)</b>	<b>(223.8)</b>	<b>35.5</b>	<b>(0.2)</b>	<b>(196.7)</b>	<b>8.4</b>	<b>(4.3%)</b>
	<b>Grand Total</b>	<b>(2,740.4)</b>	<b>(197.9)</b>	<b>(231.6)</b>	<b>33.7</b>	<b>(0.1)</b>	<b>(204.2)</b>	<b>6.3</b>	<b>(3.1%)</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Overtime

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	35,249.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35,249.0	32,434.2	2,814.9	8.7%
<b>Acute Hospitals Operations</b>	<b>35,249.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35,249.0</b>	<b>32,434.2</b>	<b>2,814.9</b>	<b>8.7%</b>
Primary Care (excl Palliative Care & Social Inclusion)	381.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	381.5	290.2	91.2	31.4%
Social Inclusion	211.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	211.7	348.3	-136.6	-39.2%
Palliative Care	92.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.4	124.4	-32.0	-25.7%
<b>Primary Care Total including Social Inclusion</b>	<b>685.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>685.5</b>	<b>762.9</b>	<b>-77.4</b>	<b>-10.1%</b>
<b>Mental Health Division</b>	<b>3,363.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,363.4</b>	<b>3,335.3</b>	<b>28.1</b>	<b>0.8%</b>
Older Persons	2,995.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,995.3	2,631.7	363.6	13.8%
<b>Older Persons Services Division Total</b>	<b>2,995.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,995.3</b>	<b>2,631.7</b>	<b>363.6</b>	<b>13.8%</b>
<b>Disabilities</b>	<b>2,943.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,943.7</b>	<b>2,510.3</b>	<b>433.4</b>	<b>17.3%</b>
Health & Wellbeing Community	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	2.2	-0.9	-40.7%
Quality & Patient Safety Community	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.7	-1.6	-93.0%
<b>CHO HQs &amp; Community Services Total</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>8.3</b>	<b>-7.5</b>	<b>-90.3%</b>
<b>Overall Community Total</b>	<b>9,990.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,990.1</b>	<b>9,252.5</b>	<b>737.6</b>	<b>8.0%</b>
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
National Services & Schemes	1,660.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,660.4	1,469.0	191.4	13.0%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chief Clinical Officer	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.6	11.8	13.8	117.0%
Health Region – Non-Acute, Non-Community	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Support Services	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0	106.3	-69.3	-65.2%
<b>Other Operations/Services</b>	<b>1,723.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,723.0</b>	<b>1,587.1</b>	<b>135.9</b>	<b>8.6%</b>
<b>Total Operational Service Areas</b>	<b>46,962.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46,962.1</b>	<b>43,273.8</b>	<b>3,688.3</b>	<b>8.5%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Overall Total</b>	<b>46,962.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46,962.1</b>	<b>43,273.8</b>	<b>3,688.3</b>	<b>8.5%</b>

These figures are draft & subject to final review

## Agency

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	YTD 2026	YTD 2025	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	37,404.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37,404.2	33,978.4	3,425.8	10.1%
<b>Acute Hospitals Operations</b>	<b>37,404.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37,404.2</b>	<b>33,978.4</b>	<b>3,425.8</b>	<b>10.1%</b>
Primary Care (excl Palliative Care & Social Inclusion)	6,104.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,104.0	5,452.3	651.7	12.0%
Social Inclusion	789.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	789.3	917.0	-127.7	-13.9%
Palliative Care	231.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	231.5	349.3	-117.8	-33.7%
<b>Primary Care Division Total</b>	<b>7,124.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,124.7</b>	<b>6,718.6</b>	<b>406.1</b>	<b>6.0%</b>
<b>Mental Health Division</b>	<b>10,594.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,594.6</b>	<b>10,033.3</b>	<b>561.3</b>	<b>5.6%</b>
Older Persons	12,898.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,898.7	10,755.9	2,142.8	19.9%
<b>Older Persons Services Division Total</b>	<b>12,898.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,898.7</b>	<b>10,755.9</b>	<b>2,142.8</b>	<b>19.9%</b>
<b>Disabilities</b>	<b>12,299.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,299.1</b>	<b>11,334.7</b>	<b>964.4</b>	<b>8.5%</b>
Health & Wellbeing Community	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	423.1	-430.1	-101.7%
Quality & Patient Safety Community	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.7	25.3	13.4	52.8%
Community Operations – regional/national	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>CHO HQs &amp; Community Services Total</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>89.4</b>	<b>187.4</b>	<b>-98.0</b>	<b>-52.3%</b>
<b>Overall Community Total</b>	<b>43,038.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43,038.2</b>	<b>39,478.3</b>	<b>3,559.9</b>	<b>9.0%</b>
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1	-13.1	-100.0%
National Services & Schemes	649.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	649.4	559.5	89.9	16.1%
Public Involvement, Culture & Risk Mngt	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.7	25.1	53.6	213.3%
Chief Clinical Officer	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	114.4	348.5	-234.1	-67.2%
Health Region – Non-Acute, Non-Community	151.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	151.4	125.0	26.4	21.1%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,531.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,531.2	1,172.2	359.0	30.6%
<b>Other Operations/Services</b>	<b>2,525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,525.0</b>	<b>2,243.4</b>	<b>281.6</b>	<b>12.6%</b>
<b>Total Operational Service Areas</b>	<b>82,967.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>82,967.5</b>	<b>75,700.1</b>	<b>7,267.4</b>	<b>9.6%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>-25.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25.3</b>	<b>8.6</b>	<b>-33.9</b>	<b>-395.2%</b>
<b>Overall Total</b>	<b>82,942.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>82,942.1</b>	<b>75,708.7</b>	<b>7,233.5</b>	<b>9.6%</b>

These figures are draft & subject to final review

## Agency Costs - 2026 YTD v 2025 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2026 cost	16,932.3	19,670.5	22,040.5	6,381.1	17,917.7	82,942.1
February 2026 cost	-	-	-	-	-	-
March 2026 cost	-	-	-	-	-	-
April 2026 cost	-	-	-	-	-	-
May 2026 cost	-	-	-	-	-	-
June 2026 cost	-	-	-	-	-	-
July 2026 cost	-	-	-	-	-	-
August 2026 cost	-	-	-	-	-	-
September 2026 cost	-	-	-	-	-	-
October 2026 cost	-	-	-	-	-	-
November 2026 cost	-	-	-	-	-	-
December 2026 cost	-	-	-	-	-	-
<b>Year to Date Total 2026</b>	<b>16,932.3</b>	<b>19,670.5</b>	<b>22,040.5</b>	<b>6,381.1</b>	<b>17,917.7</b>	<b>82,942.1</b>
Average monthly cost 2026 to date	16,932.3	19,670.5	22,040.5	6,381.1	17,917.7	82,942.1
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	-	-	-	-	-	-
March 2025 cost	-	-	-	-	-	-
April 2025 cost	-	-	-	-	-	-
May 2025 cost	-	-	-	-	-	-
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
<b>Year to Date Total 2025</b>	<b>15,701.8</b>	<b>18,994.6</b>	<b>26,023.0</b>	<b>6,145.1</b>	<b>8,844.1</b>	<b>75,708.7</b>
Average monthly cost 2025 to date	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
<b>Change - YTD 2026 v 2025</b>	<b>7.8%</b>	<b>3.6%</b>	<b>-15.3%</b>	<b>3.8%</b>	<b>102.6%</b>	<b>9.6%</b>

*These figures are draft & subject to final review*

# Compliance Unit

*Unavailable*

# Data Coverage Issues

## Healthy Communities – Prevention and Early Intervention Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A128	<p style="text-align: center;">Women's Health</p> % of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Cavan outstanding Jan, Feb, Mar, April, Jul, Aug, Sept, Oct & Nov. OLOL outstanding Mar 25, Wexford outstanding Jan & Jul 25, SLK outstanding Feb & Mar 25, CUMH outstanding Feb, Mar, Apr, Jun, Jul, Aug, Sept, Oct & Nov 25 & TUH outstanding Jan, Feb, Mar, Juu, Jul, Aug, Sept, Oct & Nov 25, UHK outstanding Mar, Apr, Jul & Nov 25 & UHW outstanding Feb 25

## Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
<b>Complaints</b>			
National Complaints Governance & Learning Team	CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer	<b>HSE Dublin &amp; Midlands</b> Coombe Women and Infants University Hospital Mullingar St. Luke's Radiation Oncology Network <b>HSE Dublin &amp; North East</b> National Orthopaedic Hospital Cappagh <b>HSE Dublin &amp; South East</b> Lourdes Orthopaedic Hospital, Kilcreene Royal Victoria Eye & Ear Hospital St. Columille's Hospital Wexford General Hospital <b>HSE South West</b> Bantry General Hospital Mallow General Hospital
<b>Primary Care</b>			
Primary Care	PC20B PC1011 PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ 39 weeks No of occupational therapy service users seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan 2026) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (Nov, Dec 2025 & Jan 2026) DSE/Waterford & Wexford (Wexford) Non Return (Jan 2026) DML/Dublin South City & West (Dublin West) Non Return (Jan 2026) DML/Midlands (Laois/Offaly)
Primary Care	PC116E PC116G PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 4 months % of speech and language therapy patients on waiting list for assessment ≤ 8 months No of speech and language therapy patients seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Oct, Nov, Dec 2025 & Jan 2026) DML/Dublin South City & West (Dublin West) Non Return (Jan 2026) DML/Midlands (Laois/Offaly)
Primary Care	PC104M PC104I PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 39 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML/Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (From Feb 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025 & Jan 2026) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Nov 2025) DNE/Dublin City & West (Dublin North Central)
Primary Care	PC107M PC107I PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment ≤ to 12 weeks % of Ophthalmology patients on the waiting list for treatment ≤ to 39 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly), Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service Since September 2024 (Submitting waiting List data only) DSE/Carlow/Kilkenny & Tipperary South (Carlow/Kilkenny) No Service DNE/Dublin North County (Dublin North) Non Return (April 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC108M PC108I PC129	Audiology % of Audiology patients on the waiting list for treatment ≤ to 12 weeks % of Audiology patients on the waiting list for treatment ≤ to 39 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC147	Paediatric Homecare Packages No. of Paediatric Homecare Packages	Non Return (Jan 2026) HSE West & North West

## Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
<b>ECC</b>			
ECC	ECC3	Number of referrals received by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non return HSE Dublin & Midlands (Dublin South City & West)
ECC	ECC4	Number of Referrals accepted by the Integrated Care Programme for Older Persons (ICPOP) Community Specialist Teams (CSTs)	Non return HSE Dublin & Midlands (Dublin South City & West)
ECC	ECC8	No. of Patient contacts (ICPOP)	Non return HSE Dublin & Midlands (Dublin South City & West)
<b>Palliative Care</b>			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep, Oct, Nov
<b>Disability Services</b>			
Respite Services	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Donegal - Q2, Q3, Q4 Longford/Westmeath Q3, Q4
Respite Services	DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Donegal - Q2, Q3, Q4 Longford/Westmeath Q3, Q4
Respite Services	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Donegal - Q2, Q3, Q4 Longford/Westmeath Q3, Q4
PA Services	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Donegal - Q2, Q3, Q4 Longford/Westmeath Q3, Q4
PA Services	DIS39	No. of adults with a physical and / or sensory disability in receipt of a PA service	Donegal - Q2, Q3, Q4 Longford/Westmeath Q3, Q4
Home Support	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Donegal - Q2, Q3, Q4 Longford/Westmeath Q3, Q4
Home Support	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Donegal - Q2, Q3, Q4 Longford/Westmeath Q3, Q4
Neuro-rehabilitation	All	Number of Patients with a neuro-rehabilitative need accepted to the Managed Clinical Rehabilitation Network Number of Patients with a neuro-rehabilitative need discharged from each network site within the Managed Clinical Rehabilitation Network Number of Patients on waiting list for each Managed Clinical Rehabilitation Network Site Average Number of days a patient is waiting access to an MCRN site	Non Return, Q2, Q3, Q4
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Jan 2026) HSE Dublin & North East (South Louth/East Meath) Non Return (Jan 2026) HSE Dublin & South East (Kilkenny East) Non Return (Jan 2026) HSE West & North West (Castlebar)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Jan 2026) HSE Dublin & North East (South Louth/East Meath) Non Return (Jan 2026) HSE Dublin & South East (Kilkenny East) Non Return (Jan 2026) HSE West & North West (Castlebar)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Jan 2026) HSE Dublin & North East (South Louth/East Meath) Non Return (Jan 2026) HSE Dublin & South East (Kilkenny East) Non Return (Jan 2026) HSE West & North West (Castlebar)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Jan 2026) HSE Dublin & North East (South Louth/East Meath) Non Return (Jan 2026) HSE Dublin & South East (Kilkenny East) Non Return (Jan 2026) HSE West & North West (Castlebar)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Jan 2026) HSE Dublin & North East (South Louth/East Meath) Non Return (Jan 2026) HSE Dublin & South East (Kilkenny East) Non Return (Jan 2026) HSE West & North West (Castlebar)
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Return (Oct, Nov, Dec 2025, Jan 2026) HSE Dublin & South East (Dun Laoghaire) WTE data only (Feb 2025 to date) HSE South West (West Cork POA)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Return (Oct, Nov, Dec 2025, Jan 2026) HSE Dublin & South East (Dun Laoghaire) WTE data only (Feb 2025 to date) HSE South West (West Cork POA)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Oct, Nov, Dec 2025, Jan 2026) HSE Dublin & South East (Dun Laoghaire) WTE data only (Feb 2025 to date) HSE South West (West Cork POA)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Return (Oct, Nov, Dec 2025, Jan 2026) HSE Dublin & South East (Dun Laoghaire) WTE data only (Feb 2025 to date) HSE South West (West Cork POA)

## Right Care, Right Place, Right Time Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
		<b>Acute Hospitals</b>	
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until January 2026 is unavailable.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding. Mater Misericordiae University Hospital HCAI data is outstanding for Jan-26.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding. Mater Misericordiae University Hospital HCAI data is outstanding for Jan-26.
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding. Mater Misericordiae University Hospital HCAI data is outstanding for Jan-26.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data will not be available for this reporting cycle as noted by QPS due to issues with HSE Websites