



Capital Plan 2026



Building and Equipment



Rialtas na
hÉireann
Government
of Ireland

Tionscadal Éireann
Project Ireland
2040

Photos included on cover sheet:

Adamstown Primary Care Centre	National Children’s Hospital Ireland
Interior of 96 Bed Block UHL	Endoscopy Equipment Bantry
Cystic Fibrosis Unit Beaumont	Architect rendering of new National Maternity Hospital

Glossary of Abbreviations

AG	Approval Gate
CAF	Common Appraisal Framework
CAMHS	Child & Adolescent Mental Health Services
CHI	Children’s Health Ireland
CNU	Community Nursing Unit
DCDE	Department of Children, Disability and Equality
DCP	Development Control Plan
DoH	Department of Health
DPER	Department of Public Expenditure, Infrastructure, Public Service Reform and Digitalisation
HSE	Health Service Executive
MH	Mental Health
NCHI	National Children’s Hospital Ireland
NDP	National Development Plan
NPF	National Planning Framework
NWIHP	National Women and Infants Health Programme
PBC	Preliminary Business Case
PPP	Public Private Partnership
SHIF	Strategic Healthcare Investment framework

Foreword

Project Ireland 2040 combines the National Planning Framework (the vision and strategy) and the National Development Plan (the investment). The Capital Plan, funded from the National Development Plan (NDP), provides significant public investment in health and disability infrastructure to meet current need, to cater for an estimated population growth of one million people and to respond to the changing demographic profile. These targeted investments provide the strong foundations required to support healthy communities while we transform healthcare delivery providing the Right Care, in the Right Place at the Right Time. It also supports the vision of high quality, safe, accessible and sustainable healthcare, while addressing regulatory requirements.

It prioritises the modernisation and expansion of the physical Infrastructure, the integration of new technologies, and the development of primary, community, and acute care facilities to support regional balance and equitable access. Complementing the physical build programme, continued investment in digital health and eHealth infrastructure (as set out in the HSE Digital for Care Capital Plan 2026) will enable integrated service delivery, operational efficiency, and system sustainability.



University Hospital Limerick – 96 bed block

In 2026, investment in healthcare infrastructure, equipment and furnishing of healthcare facilities is **€1,343m** from all funding sources¹. Capital investment and the Capital Plan is centrally managed within the HSE as a function of Strategic Health Infrastructure and Capital Delivery. This approach is supported and underpinned by the relevant Departments as Approving Authority. The Health Service Executive (HSE), as Sponsoring Agency, is committed to this approach in continuing the central management of Capital Investment and the management of the Capital Plan which will not be devolved into the six regions. Senior managers within the Strategic Health Infrastructure and Capital Delivery will continue to work closely with the regional management teams to ensure capital investments align with both regional and national strategies, policies and priorities.

The 2026 HSE Capital Plan Building and Equipment (the Capital Plan) is strategically focused on enhancing the health systems physical infrastructure and resilience in advancing a range of community and acute projects nationally, strengthening integrated care, supporting Sláintecare, progressing universal healthcare, and expanding system capacity in addition to directing significant resources towards patient safety and risk management, including the replacement of critical medical equipment, ambulance renewal and essential infrastructure upgrades.

¹ Department of Health investment in infrastructure, equipment and furnishing of health facilities in 2026 is €1.250bn and €50m from other sources (this excludes €27m of funding for ICT Enterprise WIFI Enablement). Department of Children, Disability and Equality in specialist disability health projects in 2026 is €43m. Refer to Tables 2.a on page 18 and Table 4.a on page 45.

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Overview

The annual Capital Plan, prepared by HSE Strategic Health Infrastructure & Capital Delivery, in collaboration with operational services, prioritises contractual commitments and investment needs taking account of available funding. In 2026, total investment across healthcare infrastructure, equipment and furnishing from all sources amounts to €1.343 billion². This funding is managed to ensure value for money and aligns with the Department of Health’s Strategic Healthcare Investment Framework (SHIF), the Common Appraisal Framework (CAF)³, Department of Public Expenditure, Infrastructure, Public Service Reform and Digitalisation (DPER) Infrastructure Guidelines, and HSE Capital Protocols.

The Plan aligns with the strategic priorities of the Government and the Minister for Health, the Department of Health, the Department of Children, Disability and Equality and the HSE.



Adult & Childrens’ ED/RAU at Midland Regional Hospital Portlaoise

In 2026, one of the HSE’s key objectives, as outlined in the Corporate Plan 2025 – 2027 includes construction of physical capacity to meet areas of greatest demand. This includes a modern health infrastructure designed to ensure a safe, high quality and sustainable health system, which includes increasing the number of beds, progressing the Elective Care Programme with Surgical Hub delivery, alongside continued development of planned and committed projects in both community and acute settings, meeting regulatory requirements, increasing capacity and addressing compliance and infrastructure risks.

Long-term modernisation efforts focus on adapting the healthcare estate to population needs and government commitments to achieve net zero carbon emissions by 2050. Innovative and strategic approaches to capital delivery will continue to be reviewed in 2026, guided by SHIF and supported by the HSE Infrastructure Decarbonisation Strategy in partnership with the Sustainable Energy Authority of Ireland (SEAI), advancing energy efficiency and sustainability goals.

² Department of Health investment in infrastructure, equipment and furnishing of health facilities in 2026 is €1.250bn (this excludes €27m of funding for ICT Enterprise WIFI Enablement). An additional €50m in HSE income (proceeds from insurance claims, funding contributions to individual projects, sale of assets etc.), is also provided. Department of Children, Disability & Equality investment in specialist disability health projects in 2026 is €43m. This is a total investment of €1.343bn. Refer to Tables 2.a on page 18 and 4.a on page 45.

³The Common Appraisal Framework is a sectoral framework being developed for the appraisal of investment in healthcare projects in accordance with the Infrastructure Guidelines.

The Capital Plan supports priority government projects such as the National Children’s Hospital Ireland, and relocation of the National Maternity Hospital, and initiatives aligned with Universal Healthcare. As part of the Elective Care Programme, construction will complete on 5 surgical hubs in addition to the 1 already operational, the 2 additional surgical hubs for the Northwest (Sligo and Letterkenny) will advance, and funding is provided to progress Elective Treatment Centres, known as Elective Hospitals.

Significant investment continues in the Acute Inpatient Bed Capacity Expansion Plan. Capacity for the Mid West Region which will be progressed in line with the Government decision in December 2025 to progress all 3 options in the HIQA advice concerning the design and delivery of urgent and emergency healthcare services in the HSE Mid-West Region.

These, and other projects are at various stages of development including critical care, specialist disability services, mental health, enhanced community and primary care, ambulance bases and older persons’ services.

It includes investment in minor capital works, equipment replacement, and ambulance renewal programmes to mitigate clinical and infrastructural risks to ensure safe and quality care. Funding also supports social responsibility through the Climate Action Roadmap.



Recently Acquired Building in Swords for Future Primary Care Centre

Robust oversight and management of the Capital Plan remain essential for delivering priority projects. Challenges such as skilled resource shortages, global supply chain issues, and contractor capacity are continuously monitored. In collaboration with the Department of Health and the Department of Children Disability and Equality, the HSE is exploring innovative approaches to capital delivery.

An overarching goal of the HSE Capital Programme is to provide safe, secure, and high-quality infrastructure that enhances outcomes for patients, service users, and staff, while ensuring value for money and compliance.

Overview of projects and stage of lifecycle

The following outlines the breath of projects progressing as part of the Capital Plan at the time of preparation of the plan in early Q4 2025:

- 43 Disability projects post Approval Gate* (AG) 1⁴ at various stages of development from design, tender and construction.
- Circa 185 Health projects contractually committed in 2026 (inclusive of final payment), beyond tender stage and at tender stage.
- Circa 157 Health projects Post AG 1 which will progress through design in 2026.
- Over 160 Health proposals at appraisal (i.e. aligned with health investment policy and preparing preliminary business case) which will receive seed funding to advance the design stage towards Approval Gate 1 in 2026.
- 7 Climate Action Pathfinder major capital projects post Approval Gate 1 at various stages of development from design, tender and construction.



RCSI Education & Research Centre and HSE Labs, Connolly Hospital

⁴ Approval Gate 1 is "Approval in Principle"; it is the point at which the Strategic Assessment Report (SAR) and Preliminary Business Case (PBC) are considered for acceptance, and the proposed project progresses on towards design, planning and procurement.

Capital Plan 2026 - Key Deliverables

In Capital Plan 2026 the HSE plans to:

- Complete construction of 5 Surgical Hubs (Dublin North, Galway, Cork, Limerick, Waterford).
- Complete the Stage 1 Design (feasibility stage) of the Surgical Hubs in Sligo and Letterkenny.
- Prepare and submit planning applications for Elective Treatment Centres, known as Elective Hospitals, in Cork and Galway.
- Complete construction and handover of 2 Primary Care Centres and 5 ECC Hubs to accommodate integrated, community-based service provision.
- Prepare and submit planning applications for one acute mental health unit priority site, complete stage 1 design for four priority acute Mental Health sites identified in the Mental Health Approved Centre Priority Sites Capital Plan Report, plus complete the design feasibility study to progress the project at the sixth priority site.
- Complete construction of 143 acute beds in 2026 and complete construction of 415* Community Beds⁵: The National Service Plan sets out the number of beds to become operational/be delivered (i.e. bringing the capacity into service), also summarised in Appendix 5 – Beds for Delivery in 2026 of this document.

**Capital projects are progressed on a multi-annual basis, and the annual capital programme is actively managed to achieve an optimal result in terms of both value for money and delivery of health services for the public. Construction figures include projects that reached practical completion in 2025.*
- In addition to the above, as set out in the NSP 2026, there will be 360 acute beds and 7 Child and Adolescent Mental Health Services (CAMHS) beds delivered as part of the National Children’s Hospital Ireland.

⁵ The Capital Plan sets out details of beds, funded by capital allocation, under construction.



Chapter 1: Introduction



Introduction

Strategic Context

The content of this Plan is informed by engagement and discussion with Government, Ministers and the Department of Health and the Department of Children, Disability and Equality. The strategic context in which Capital Plan 2026 has been prepared reflects organisational priorities and operational factors outlined hereunder.

Project Ireland 2040 - National Planning Framework (NPF) and National Development Plan (NDP)	The NPF guides high level strategic planning and development for the country and seeks to ensure that as the population grows, facilities and infrastructure are in place to meet the growth. The NPF, alongside the NDP, guides strategic development and infrastructure investment at national level. The vision, set out under the Framework and funded through the NDP, will ensure Ireland’s long-term social progress and is consistent with projections for a one million increase in population by 2040. The NDP Review 2025 Securing Ireland’s Future Sectoral Investment Plan for Health (published November 2025) sets out strategic infrastructure and digital health investment priorities over the next five years.
Universal Healthcare and Sláintecare	Sláintecare sets the vision for accessible, integrated care, emphasising capital investment as a critical enabler for reform. The focus is on optimising health outcomes and value through a locally delivered integrated system.
Department of Health - Strategic Healthcare Investment Framework (SHIF) and Common Appraisal Framework (CAF)	The SHIF supports evidence-based, equitable capital decisions aligned with Sláintecare’s Continuum of Care and contains six investment criteria as outlined below in <i>Figures 1, 2 and 3</i> . The Common Appraisal Framework (CAF) will standardise the appraisal process for healthcare capital projects.
HSE Corporate Plan (2025-2027) Your Health, Our Mission, Shaping Care Together.	Roadmap to the priorities of Healthy Communities, Right Care, Right Place, Right Time through investment in people, capabilities and digital enablers to empower, innovate and deliver excellent care including the expansion of Health and Social Care capacity.
HSE National Service Plan (NSP) 2026	Implementing the 2025-2027 Corporate Plan to respond to growing service demand. Prioritises accelerated access, care closer to home, and future-ready infrastructure. NSP sets out plans for operational delivery (revenue funding) to open infrastructure constructed.

<p>DoH Sectoral Investment Plan 2026-2030</p>	<p>Strategic Roadmap sets out the strategic infrastructure and digital health investment priorities over the coming five years to support creation of a health service that is accessible, resilient and sustainable.</p>
<p>HSE Climate Action Strategy & Infrastructure Decarbonisation Roadmap</p>	<p>Aligns with Ireland’s 2024 Climate Action Plan and EU Green Deal to achieve climate neutrality by 2050. The 2024 Roadmap outlines energy efficiency and carbon reduction measures in partnership with the Sustainable Energy Authority of Ireland, integral to Strategic Health Infrastructure and Capital Delivery operations and broader HSE sustainability goals.</p>
<p>Capital Plan 2026</p>	<p>An annual, one-year plan aligned with the NDP Health Sectoral Plan, and reflective of Government and Ministerial priorities set out in the Letter of Determination. Focuses on delivering core infrastructure, equipment and furnishing, supporting projects such as bed expansion, radiation oncology, surgical hubs, elective hospitals, Community projects including key priority mental health sites and infrastructure, HIQA Community compliance programme, Women and Children’s health initiatives and ambulance projects. Developed collaboratively with the Department of Health and the Department of Children, Disability and Equality, with governance and delivery overseen by the National Director, Head of Strategic Health Infrastructure and Capital Delivery.</p>
<p>Health Regions</p>	<p>The HSE six Health Regions and twenty Integrated Health Areas, as set out in Sláintecare facilitates devolved decision-making and aligns regional project appraisal with national priorities to enhance planning, management and delivery of quality services across the Regions.</p>
<p>Governance Procedures</p>	<p>Capital Programme management follows a suite of protocols and aligns with the Department of Health’s SHIF, CAF, and Infrastructure Guidelines. <i>See figure 4 below.</i></p>
<p>Capital Governance</p>	<p>The establishment of the Capital Planning Expert Group (CPEG) and Capital Planning Steering Group will support the new Regional structures within the HSE by providing suitable governance around Capital Approval Gate review and approvals. In addition to these groups, a revision of the HSE Capital Projects Manual and Approvals Protocol will be completed in 2026 to ensure continued governance, policy compliance, and alignment with HSE Strategy and the National Service Plan.</p>

Strategic Healthcare Investment Framework (SHIF)

SHIF provides a high-level principles-based overarching framework that is an evidence-informed, transparent, and rational basis for assessing capital investment proposals. It addresses challenges including capital projects not being a solution in themselves, but part of the overall response to a service-led need. SHIF aims to ensure the right problem is being addressed through the right solution.

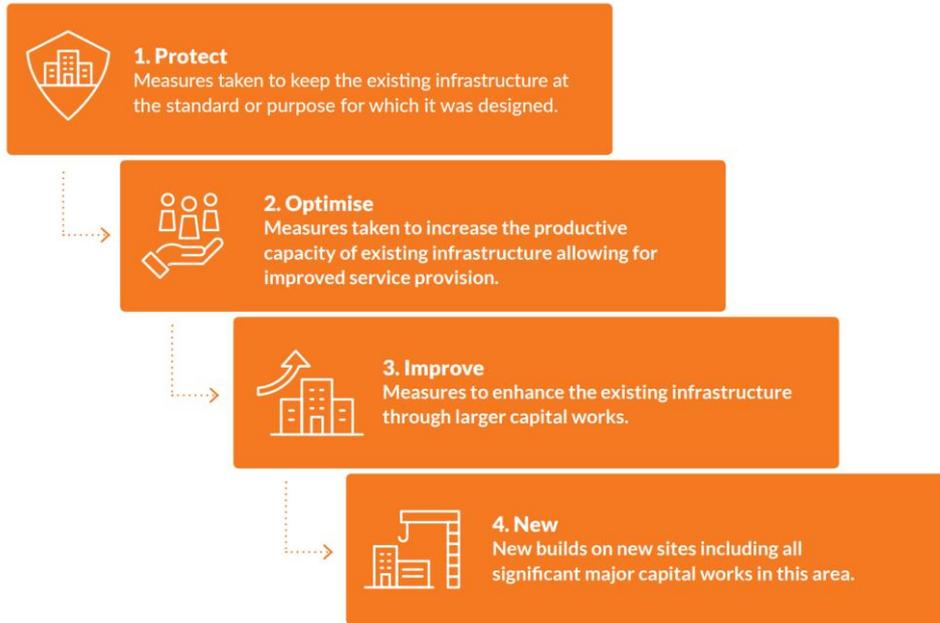


Figure 1: SHIF The Intervention Hierarchy

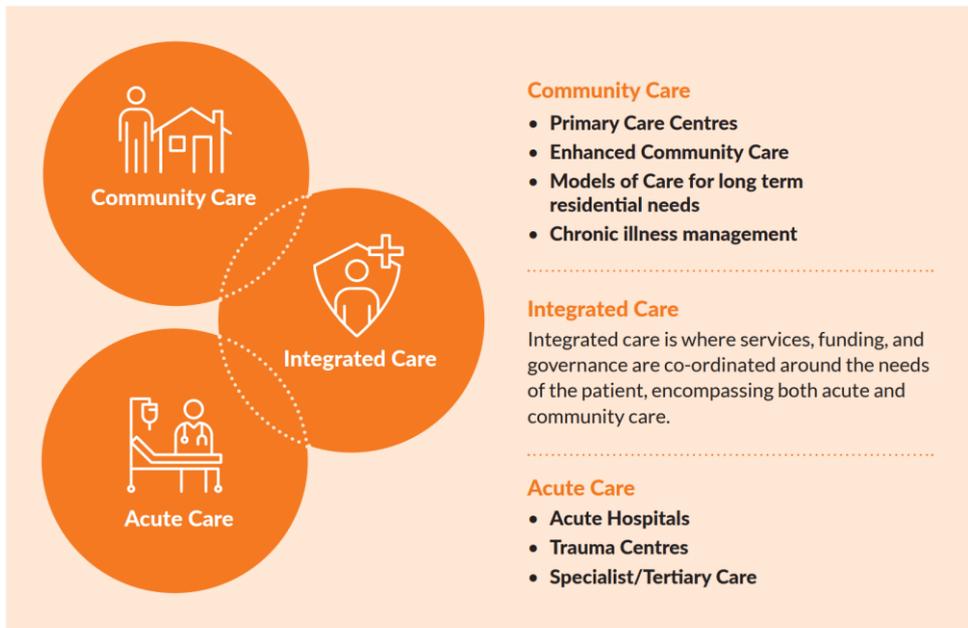


Figure 2: SHIF Continuum of Care



Figure 3: SHIF Investment Criteria

Governance Procedures



Figure 4: Governance Procedures

Capital Plan 2026 Prioritisation Process

In preparation for Capital Plan 2026, a first draft of the Plan was prepared following a review of all projects approved, by the previously established National Capital and Property Steering Committee, the recently established Capital Planning Expert Group (CPEG) and Capital Planning Steering Group (CPSG). A process of engagement with the Regional Executive Officers and the National Director of National Services and Schemes followed, when finalising the Plan.

In compiling Capital Plan 2026, the following areas were considered integral to the prioritisation process:

- All contractual commitments, i.e. all projects in construction, including the cost of equipping these projects.
- Funding contractually committed to Primary Care Centres and Community Nursing Units under the Public Private Partnership Unitary Payments process.
- Infrastructural Risk projects, deliverable through the Minor Capital Programme.
- The increased level of funding required to support the National Equipment Replacement Programme.
- The increased level of funding required to support the Ambulance Replacement Programme.
- The Climate Action Programme.
- Progressing the Community Nursing Unit Programme, including the HIQA replacement programme.
- Progression of the priority mental health sites.
- The Elective Care Programme (including Surgical Hubs).
- Additional acute capacity, including beds as set out in the 2024 Acute In-Patient Bed Capacity Expansion Plan.
- The development of Disability Service infrastructure including residential care, residential respite and day centres.

Following the allocation of funding to meet all contractual commitments, priority programmes and regulatory requirements, the remainder of the funding is allocated to projects, which have been either identified by Government and/ or prioritised by Regional Executive Officers. Specific initiatives and programmes to improve access, re-direct care to a community setting, or expand healthcare capacity receive priority.

These include the Enhanced Community Care Programme, additional primary care centres, access to disability services including the Decongregation Programme, additional community and acute beds as set out above and trauma units. Regional Planning Groups have been established to maintain and update Regional Capital Priorities, which will be Nationally informed.

Opportunities and Challenges

Delivery of Capital Plan 2026 is shaped by a range of opportunities and challenges. Key factors include:



Ongoing Management of the Plan

The inherent uncertainties associated with undertaking infrastructure projects, coupled with dynamic market conditions requires continuous management and review of the Capital Plan. Challenges referred to above, and associated with the availability of construction industry workforce, specialised resources and overall capacity within the construction sector, may impact progress on some projects. This in turn can influence accurate assessment and management of project cash flow.

Appraisal and analysis of the Capital Plan is undertaken through systematic, regular and timely management reviews for all projects and if early indicators suggest that certain programmes are not progressing as planned then a reallocation of funding will take place in line with performance management and governance procedures set out in HSE and HSE/DoH Performance Oversight arrangements to support and accelerate other projects and programmes as they materialise during the lifecycle of the plan. This ensures the significant investment in health infrastructure is fully utilised, enabling the delivery of high quality, safe, accessible and sustainable healthcare facilities, supporting Government, Department of Health, Department of Children, Disability and Equality, and HSE priorities.

Resourcing, Workforce Capability, and Workforce Capacity

The Strategic Health Infrastructure and Capital Delivery team will continue to strengthen its workforce to deliver the expanding Capital Plan, ensuring the right skills, experience, and capacity are in place to support healthcare infrastructure delivery. Recruitment efforts will not only address current gaps but will also build a sustainable pipeline of talent through graduate programmes and targeted campaigns for technical, engineering, and project management roles.

A structured approach will embed succession planning and career pathways, supported by in-house training, mentoring, and leadership development. Investment in professional development and partnerships with higher education and professional bodies will provide accredited learning and ensure the workforce remains aligned with evolving healthcare and infrastructure needs.

Graduate and early career initiatives will attract and nurture the next generation of professionals, while fostering loyalty and reducing long-term reliance on external recruitment. In 2026 we will progress resource recruitment and complete the Workforce Plan, securing the expertise we need.

2025 saw the establishment of Strategic Health Infrastructure and Capital Delivery as a function within the HSE. This begins the transition into a 3-pillar organisational model comprising of: Major Capital Pillar; Capital Delivery Pillar and Strategic Pillar. This new structure will ensure the HSE has a robust capital delivery arm into the future.

In 2026 we will:

- Continue the recruitment of resources, key to the delivery of the expanding Capital Plan
- Strengthen the workforce including training, mentoring and leadership development.

Integrated Workplace Management System (IWMS)

Through the establishment of the National Estates Information System (NEIS), HSE Strategic Health Infrastructure and Capital Delivery have implemented an Integrated Workplace Management System incorporating a Common Data Environment (CDE). This digital platform enhances service delivery to the HSE and HSE-funded bodies by standardising processes, improving efficiency, and providing real-time information and business intelligence. It ensures data consistency and integrity, supporting timely and informed decision-making.

In 2026 we will:

- Progress key deliverables supporting full implementation of the IWMS and complete the rollout of the Property module to the remaining Health Regions (West North West and South West).
- Continue roll-out of the Maintenance module for reactive and preventative tasks
- Further develop the Capital Funding and Construction Management Modules in line with the Common Appraisal and Strategic Healthcare Investment Frameworks
- Enhance the Energy and Sustainability module adding detailed energy and water consumption records, incorporating supplementary energy improvement project data.



Chapter 2: Health



Health Section 1 – Review of Capital Plan 2025

The 2025 HSE Capital Plan was prepared in the context of the expected pressures on services, associated with delivering projects in support of the continuing requirement to increase capacity and improve access to services. Strategic Health Infrastructure and Capital Delivery continued to work with all Service groups and the Regional Executive Officers, to respond comprehensively to ongoing challenges and to enable and support service provision.

Capital Plan 2025

The DoH capital (vote) allocation for 2025 was €1,250m with a further €80m of income. See Tables 1.a below for breakdown.

Table 1.a Capital Allocation – Department of Health 2025

Capital Allocation 2025	€m
Original Core Allocation Department of Health	1,250.00
Income	80.00
Total Available Funding	1,330.00*

**Post publication of Capital Plan 2025 a €50m adjustment to the National Children’s Hospital programme and an €11.5m adjustment to ICT reduced the available funding profile for Capital to €1,268.50m.*

Throughout each year, the HSE actively manages and monitors progress and performance on each project included in the Capital Plan.

Following the Q2 project reviews undertaken during May 2025, budget adjustments and a re-allocation of infrastructure capital funding (including available income) was undertaken, to ensure maximum utilisation of the 2025 Capital Plan allocation. The approved 2025 re-allocation of capital funding is shown in Table 1.b.

The expectation is that the capital vote will be fully utilised by the HSE in 2025.

Table 1.b – Capital Re-allocation 2025 – DoH vote

Category	€m
Infrastructure Risk Projects (Fire, Structural, Mechanical and Electrical)	36.00
Equipment Replacement Programme	35.00
Ambulance Replacement Programme	24.00
Strategic Property Acquisitions (Supporting Existing Capital programmes)	35.00
Other (incl. Enterprise Wireless (Acute and Community))	10.00
Total Re-Allocated Funding	140.00

The above table outlines the re-allocation plan post Q2 review in May 2025. Following the Q3 review in September a further assessment of spending profile to year end was considered to ensure full utilisation of the Health vote in 2025. This review process continues to occur throughout the remainder of the year to monitored spending profiles and allow for any interventions.

Health Section 2 – Capital Plan 2026

Capital Plan 2026 reflects Government and Ministerial priorities, in particular *Sláintecare* and initiatives to improve and provide high quality infrastructure. It takes account of the HSE Corporate Plan 2025-2027 and the 2026 Letter of Determination.

This section of the Plan focuses on capital investment programmes and projects funded in 2026. The priorities have been identified with the Minister for Health and with officials in the Capital Infrastructure Unit, Department of Health, Regional Executive Officers and divisions in the HSE Centre. Progression of all projects will be in accordance with the governance protocols outlined in Chapter 1.

Letter of Determination 2026

The Letter of Determination, issued from the Department of Health on 30th October 2025, set out the level of capital funding available for building, equipping and furnishing from the vote of €1,250m. In addition, €50m of income is available from other sources. The breakdown of the funding is outlined in Tables 2.a.

Table 2.a – Letter of Determination - Department of Health Capital Allocation 2026

Funding Category	Department of Health €m
Building, Equipping & Furnishing Allocation (Vote)	1,250.00
Income (proceeds from insurance claims, funding contributions to individual projects, sale of assets etc.)	50.00
Total Available Funding*	1,300.00

**Excludes €27.00m of funding for ICT Enterprise WIFI Enablement.*

The annual Capital Plan submitted to the Department of Health takes into account contractual commitments, investment priorities, regulatory requirements, including HIQA compliance programmes and available funding recognising the sanction level for individual projects. The Department of Health and the HSE maintain regular contact through the year on performance management on projects and the overall capital programme and allocated funding by Government. Following the allocation of funding to meet all contractual commitments, priority is then given to:

- Ambulance Replacement: **€34.00m**
- Equipment Replacement Programme: **€105.00m**
- Infrastructural Risk: **€90.34m**
- Climate Action: **€38.40m**
- National Maternity Hospital: **€67.37m**
- Capital Project Initiation Appraisal & Development Fund: **€7.00m**

Inclusion of projects on the Capital Plan takes cognisance of alignment with health infrastructure investment policy (SHIF), including universal healthcare objectives, the mitigation of infrastructural and clinical risk to ensure patient and staff safety and regulatory compliance. Deliverability and timescale are also considered, while the mandatory social responsibility associated with climate

change and achieving net zero carbon by 2050 is a further factor. Table 2.b illustrates the funding categories for Capital Plan 2026 and the funding allocation.



Kanturk CNU Dementia Garden



Oakvale Residential Home, Creighan, Cavan

Table 2.b. – 2026 Capital Plan Categories and Recommended Funding Allocation

2026 Capital Plan Categories and Recommended Funding Allocation	€m
Acute Projects Total (refer to breakdown below)	510.68
Acute - Capacity	3.06
Acute - Capacity Expansion Plan	127.19
Acute - Critical Care	3.83
Acute - Diagnostics/Labs	19.23
Acute - ED	9.54
Acute - Elective Treatment Centres, known as Elective Hospitals	5.73
Acute - Maternity/Paediatric	24.21
Acute - Surgical Hubs	161.48
Acute - Trauma	17.59
Acute Projects (other)	138.84
Health & Wellbeing	2.03
National Maternity Hospital to Elm Park	67.37
Radiation Oncology	15.69
Injury Units	3.64
National Children's Hospital Ireland	97.23
Ambulance Projects	15.68
Ambulance Replacement	34.00
Climate Action**	38.40
Community Care Older Persons	173.04
Community Services	4.28
Enhanced Community Care (ECC)	35.24
Mental Health	40.57
Primary Care	59.38
Corporate	0.44
Equipment Replacement Programme (ERP)	105.00
Infrastructural Risk	90.34
Capital Project Initiation Appraisal & Development Fund*	7.00
Total Department of Health Vote¹	1,300.00

*Drawdown of funding from the Capital Projects Initiation, Appraisal and Development Fund will be aligned with the SHIF.

** An additional €49.5m will be provided by the SEAI in 2026 to support this Programme of climate action initiatives.

¹Excludes €27.00m of funding for ICT Enterprise WIFI Enablement.

Health Section 3 – Women’s and Children’s Health

Women’s Health

The National Women and Infants Health Programme (NWIHP) continue to lead delivery of the *National Maternity Strategy 2016–2026*, working closely with the Department to advance the *Women’s Health Action Plan 2024–2025*. A core focus remains on strengthening and integrating services for women and infants.

In 2026 we will:

- Provide €67.37m towards government priority projects, such as the New National Maternity Hospital at St. Vincent’s Campus, Dublin
- Advance enabling works for the Critical Care Wing at the Rotunda Hospital, Dublin, and the statutory planning processes, and complete design of the fit-out of the off-site facility on Dominick Street
- Tender the Women’s Health Hub at the Coombe Women’s Hospital, Dublin, and commence other projects nationwide
- Complete the ambulatory gynaecology care facility at Holles St, Dublin.



Architect Rendering of new National Maternity Hospital

Children’s Health

A key foundation for healthy communities is protecting and improving the health of children so that all children and young people will be able to live their best, healthiest life.

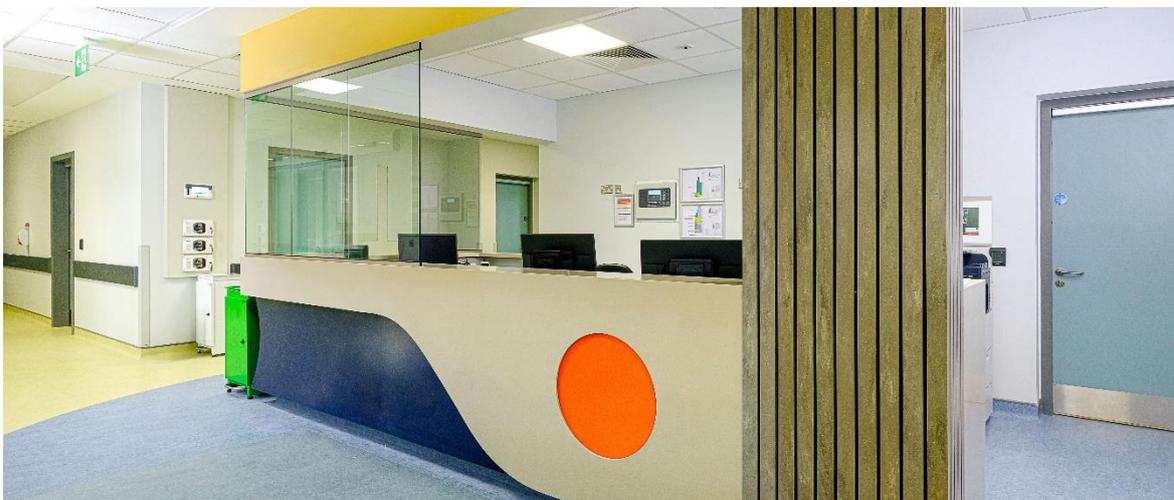
The completion and operationalising of the National Children’s Hospital Ireland, aligned to the Paediatric Model of Care, will deliver a key Government and HSE objective in the delivery of world class paediatric care for the children of Ireland. This development provides for the integration of the existing hospitals at Crumlin, Temple Street and Tallaght, to support the work of the Regional Paediatric services and the Satellite Centres at Connolly Hospital and Tallaght Hospital.

In 2026, we will:

- Provide €97.23m towards the completion of the National Children’s Hospital Ireland
- Tender Phase 2 Paediatric Department Cork University Hospital, and commence construction.



Paediatric ED Cork University Hospital



Paediatric ED Midland Regional Hospital Portlaoise



National Children's Hospital Ireland

Health Section 4 – Community Services

Primary Care

A cornerstone of Sláintecare, Primary Care serves as the first point of contact in the health system, delivering accessible, community-based healthcare. It prioritises prevention, early intervention, and the management of health conditions across the lifespan.

Primary Care infrastructure, many of which are managed via operating lease, encompasses GP services alongside a broad range of diagnostic, treatment, and support services including dental, audiology, ophthalmology, child psychology, and therapy. Primary care centres often accommodate community mental health services, disability services and a range of other HSE and Tusla services.

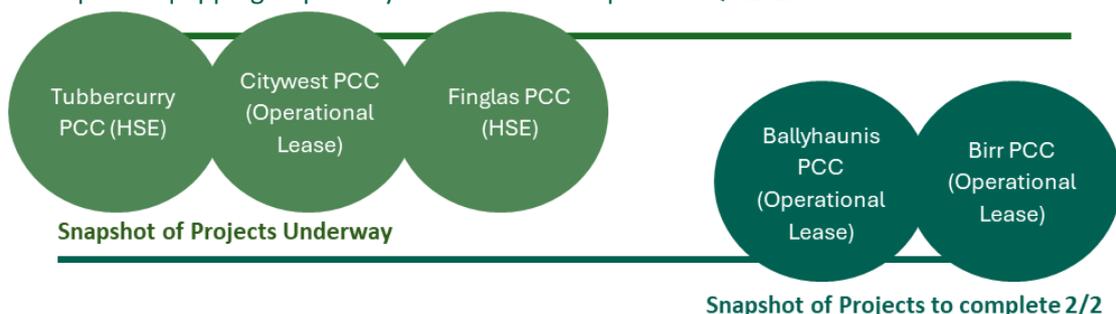


Adamstown Primary Care Centre

The 2026 Capital Plan includes provision for unitary payments for the 14 primary care centres already delivered under a PPP Contract.

In 2026 we will

- Allocate €40.88m for primary care projects including palliative care
- Allocate €18.5m for unitary payments
- Continue the construction programme for primary care centres under the traditional funding model
- Maintain revenue investment in primary care centre construction via the operational lease mechanism.
- Complete equipping of primary care centres complete in Q4 2025

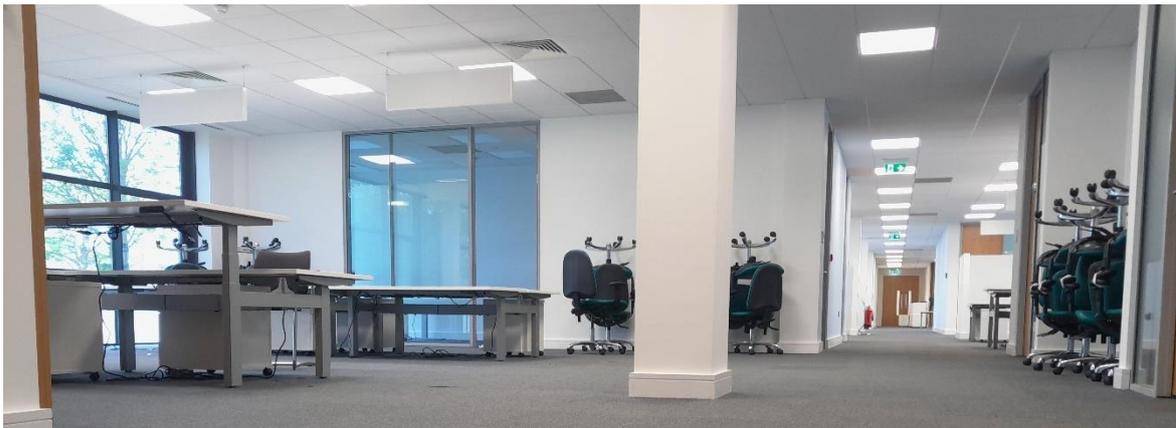


Enhanced Community Care (ECC)

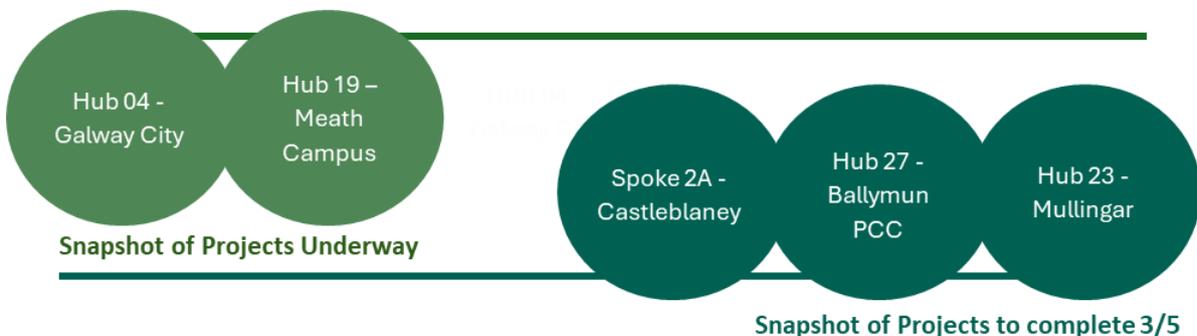
The ECC reform programme supports people to live well and independently by shifting care for older people and those with long-term conditions towards general practice, primary care, and community-based services. Community healthcare networks and specialist teams, working with community intervention teams, the National Ambulance Service, and acute services, provide integrated care that manages needs locally, reduces avoidable hospital admissions, and supports the transition from hospital to community services.

In 2026 we will:

- Allocate €35.24m to deliver accommodation solutions for ECC teams
- Continue collaboration with Health Regions on interim accommodation requirements
- Progress approved permanent accommodation in line with the HSE Capital and Property Approvals Protocols.
- Commence construction for the hub in Knocknacarra, Galway City.



HUB 22 - Hawthorn Building, Naas



Social Care – Older Persons

Older Persons' Services are central to strengthening community care through an integrated model that supports older adults at home and in the community. Strategic planning remains key to ensuring suitable accommodation to meet the needs of a growing older population.

The Department of Health and HSE continue to advance the public residential care investment programme, with a strong focus on meeting HIQA regulatory standards. Progress on the CNU Capital Programme of expanding and refurbishing community residential capacity will accelerate in 2026.

Expanding community bed capacity is a national priority, firmly anchored in the Programme for Government 2025 and guided by the principles set out in the Strategic Healthcare Investment Framework (SHIF). A community bed capacity plan is being developed by the Department of Health, in partnership with the HSE and informed by Economic and Social Research Institute regional demand and capacity projections for older persons' care. The plan will deliver additional long-term residential care capacity, including dementia-specific provision, at a national level. It will reflect an equitable distribution of services, guided by demographic changes and service need. This will ensure evidence informed, balanced distribution of enhanced capacity across all regions, bring care closer to home and enable people who can no longer live independently to remain within their local communities.

In 2026 we will:

- Invest €173.04m in construction of public residential care
- Complete and handover the remaining CNU sites, delivered through the public private partnership process, providing replacement and additional community bed capacity for older persons
- Deliver replacement accommodation through the CNU Infrastructure Regulatory Compliance Programme and progress projects at locations across the country including at Cashel, Gorey, New Ross, Ramelton and Stranorlar
- Progress additional bed capacity projects nationally including a 50-bed replacement CNU for Dean Maxwell in Roscrea, a new Unit in Belmullet, a new Unit in Ballina, and a dementia specific ward in Heather House Cork.



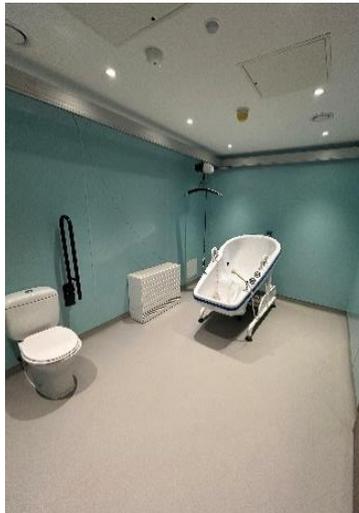
Ardee Community Nursing Unit



Athlone Community Nursing Unit



Killarney Community Nursing Unit



Upgrade of interior of Heather House Community Nursing Unit, Cork.

Health Section 5 – Acute Services

Acute Services encompasses adult and paediatric inpatient care, emergency care, maternity care, outpatient and diagnostic services. This includes scheduled and unscheduled care and sits within a wider system to provide these services.

Acute Hospital Bed Capacity – Inpatient Beds

The Acute Inpatient Bed Capacity Expansion Plan which includes critical care beds, addresses current and projected demand by strategically aligning investment with deliverability and Regional health needs. The programme sets out a rolling pipeline across all hospitals in all Regions, with individual acute bed capacity projects at various stages in their lifecycle. Projects are currently either under construction, tender underway, at design and preplanning, with other projects at the appraisal stage. This ensures seamless progression from planning to shovel ready and into delivery, securing timely capacity growth while maintaining rigorous oversight. This, alongside the Elective Treatment Programme, indicates a shifting emphasis on providing capacity to protect elective procedures in line with the Sláintecare National Elective Ambulatory Care Strategy.

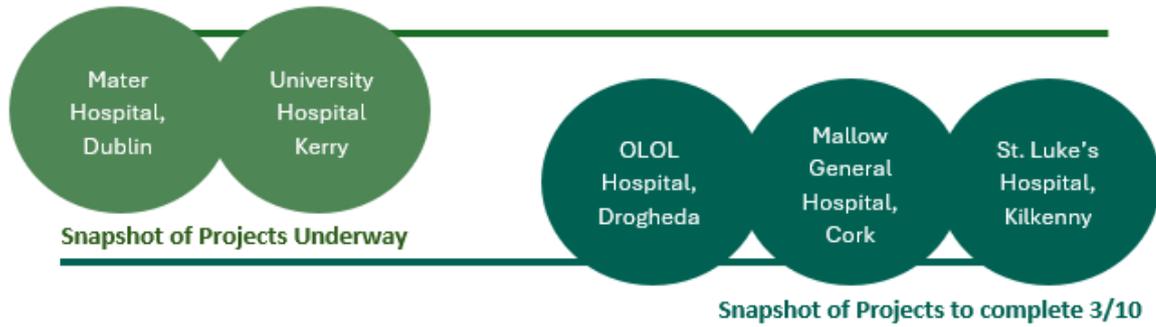
The Capital Plan 2026 sets out the planned expansion of inpatient bed capacity for delivery within 2026, fully aligned with the Bed Capacity Expansion Plan and the SHIF. This plan is informed by a structured assessment of feasibility, affordability, and deliverability.

Key considerations include:

- Constructability within the 2026 timeframe
- Affordability within available capital and revenue resources
- Performance and utilisation of existing available capacity
- Reflects a proactive approach to accelerating inpatient bed expansion
- Delivery within a well-structured, health planning led Development Control Plan
- Government decision further to HIQA advices on acute capacity challenges in the Mid-West Region

In 2026 we will:

- Continue to progress the Acute Inpatient Bed Expansion Plan and progress enabling works which are aligned to an agreed coherent and phased Development Control Plan.
- Progress the 24 projects currently in design and 8 in construction, including the progression detailed design of bed expansion projects in Nenagh Hospital, St. John's Hospital, Limerick and Ennis Hospital.
- Progression of campus Development Control Plan at St. Michael's Hospital, Dun Laoghaire, in support of the acute bed expansion programme and future service needs.
- Progress design of the phased re-development of Royal Victoria Eye & Ear Hospital in line with the Development Control Plan.



Cystic Fibrosis Unit Beaumont

Critical Care

The Strategic Plan for Critical Care (CC) aims to increase adult critical care capacity nationally over two phases of capacity expansion. Implementing Phase 2 is in the early stages across the five prioritised sites: St. Vincent's University Hospital, the Mater Misericordiae Hospital, St. James's Hospital, Beaumont Hospital and Cork University Hospital.

In 2026 we will:

- Progress design feasibility for Critical Care and Burns Unit Block in St. James's Hospital
- Complete the equipping of the 6-bed expansion of Critical Care at St. Vincent's University Hospital under Phase 1 of the Critical Care Strategy completed in 2025. Detailed design for 28 Intensive Care beds as part of Surgical Ward/Critical Care block.
- Progress design feasibility of new Trauma wing at the Mater Hospital to include Phase 2 Critical Care beds.
- Progress the design feasibility of a new critical care ward block at Beaumont Hospital
- Progress design feasibility for critical care block at Cork University Hospital as part of review of the Development Control Plan for the site.

Scheduled Care – Elective Care Programme (ECP)

A key strategy to help avoid the cancellation or deferral of elective activity, such as planned operations, is to create ambulatory scheduled care capacity by delivering surgical hubs within health regions and a new network of Elective Treatment Centres, known as Elective Treatment Hospitals, in Cork, Galway, and Dublin. The provision of additional elective capacity is informed by a number of policy documents including the Sláintecare National Elective Ambulatory Care Strategy.

The targeted expansion of physical capacity is a key enabler to support a sustainable reduction in waiting times for patients. The initial focus of the Elective Care Programme is to provide capacity to meet ambulatory care demand for high volume, low acuity procedures out to 2035. The HSE will continue to develop these dedicated elective centres, as part of a sustainable model and a strategic response to the evolving healthcare and treatment needs of an increasing population.

Surgical Hubs

Surgical Hubs will provide additional elective capacity and will have a shorter-term impact on waiting times. We have commenced operations at the HSE South Dublin Surgical Hub at Mount Carmel, and achieved substantial completion of the North Dublin HSE Surgical Hub at Swords. The hubs are being developed to operate on the same principles, i.e. it is envisaged that they will operate for 6 days a week and be open 8am to 8pm. The maximum length of patient stay will be 12 hours (no overnight stays). Once fully operational, each Surgical Hub will deliver circa 10,000 day-cases/minor operations.



Theatre at Mount Carmel Surgical Hub

In 2026, we will

- Invest €161.48m in the surgical hub programme
- Complete construction of Surgical Hubs in Swords North Dublin, Cork University Hospital, Merlin Park University Hospital Galway, Limerick and University Hospital Waterford based on the original programme of works of 2 theatres and 2 minor operations rooms.
- Fit out the further additional two shell & core theatres within HSE Surgical Hubs at Limerick, Waterford, Cork, Galway & Swords which will result in 4 theatres in each of the five Hubs with 2 of these operationally initially.
- Advance the planning, design and development of HSE Surgical Hubs in Sligo and at Letterkenny University Hospital.

Elective Treatment Centres

Elective Treatment Centres, known as elective hospitals, are larger elective care facilities which will provide capacity to meet demographic (population) demand for elective day case surgery for low acuity, high-volume procedures in the longer term.

In 2026, we will:

- Provide €5.73m in support of the design of the standalone centres in the ECP
- Submit planning permission for Elective Treatment Centres, known as elective hospitals, in Cork and Galway
- Commence the preparation and planning of associated enabling works at Cork and Galway Elective Treatment Centre, known as elective hospitals, locations
- Progress the planning for the Dublin Elective Treatment Centres, known as elective hospitals, informed by the work to date and leveraging the learnings from the design of Cork and Galway Elective Treatment Centres

Trauma Services

The National Trauma Strategy recommended the establishment of an inclusive Trauma System for Ireland, organised into two Trauma Networks – Central and South – each with a Major Trauma Centre (MTC) supported by Trauma Units (TU). These networks will coordinate care for seriously injured patients along standardised pathways.

In 2025, substantial progress was made on capital projects for the MTCs at the Mater Misericordiae University Hospital (the MMUH) and Cork University Hospital (CUH); with the completion of trauma resuscitation bays and diagnostic services in an extension to the existing Emergency Department (ED) at the MMUH and the opening of a dedicated trauma helipad at CUH. In addition, work commenced on two other capital projects at both MTC sites.

In 2026 we will:

- Complete capital works at the MMUH to provide two dedicated trauma theatres and a diagnostics suite providing CT and MRI imaging
- Complete the Emergency Department extension at CUH, providing two dedicated trauma bays and CT imaging facilities for trauma patients.
- Progress design feasibility of new Trauma wing at the Mater Hospital as referenced in the Critical Care section.

Urgent and Emergency Care

The HSE is committed to the implementation of the Urgent and Emergency Care Plan which supports the delivery of continued service improvement for patients across four pillars, which are integrated around patient’s needs across the six Health Regions:

- Hospital avoidance
- ED operations
- In-hospital care delivery and
- Discharge management

Upgrades to existing Emergency Departments will strengthen capacity and support the delivery of safe, high-quality, and efficient emergency care. In parallel, the Injury Unit Expansion Plan will continue to deliver additional capacity for the appropriate cohort of patients, ensuring timely access to the right level of care and supporting overall system flow.

In 2026 we will

- Tender the extension and upgrade of the Emergency Department at Mayo University Hospital, Castlebar
- Progress the acquisition of a second site in close proximity to the existing Dooradoyle hospital site to extend the University Hospital Limerick campus over both sites to support the delivery of healthcare services under a single governance and shared resourcing mode
- Advance plans for the new Helipad at University Hospital Galway
- Continue the development of additional Units as part of the Injury Unit Expansion Plan at Athlone, Carlow and Ballina.



Acute Medical Assessment Unit at Naas General Hospital

Health Section 6 – Cross Care Service Areas

Mental Health Services

The HSE is committed to promoting mental health and wellbeing across the population, delivering services via an integrated stepped-care model for optimal outcomes. This model ensures service continuity and access to options of varying intensity, including primary care and non-specialist supports, community services, day hospitals, residential facilities and specialist inpatient services.



Carraig Mór Centre, Shanakiel, Co Cork

In 2026 we will:

- Provide €40.57m for a range of developments to support Mental Health (MH) Service delivery
- Publish a long term national (10 year) strategic Mental Health Infrastructure Plan aligned with six Regions. This plan will address existing and future requirements within Acute and Community Mental Health services, addressing issues of capacity, regulation and clinical needs of service users as well as recognising the future MH care needs of the population as a whole
- Progress design stages for developments to replace existing accommodation at each of the sites identified in the Mental Health Approved Centre Priority Sites Capital Plan Report (2024) (as listed hereunder) and complete feasibility study for the sixth priority site
 - St. Aloysius' Ward at Mater (MMUH) Dublin and submit planning permission application
 - Department of Psychiatry, Roscommon University Hospital
 - Lakeview Unit, Naas General Hospital
 - The Jonathan Swift Clinic, St. James Hospital, Dublin
 - St. Michael's Unit, Mercy University Hospital, Cork
 - Acute mental health at University Hospital Waterford (to progress to design feasibility in 2026)
- Ministerial priority, progress capital projects to develop additional specialist eating disorder beds
- Ministerial priority, progress the capital project to develop a perinatal mental health unit
- Ministerial priority, progress a 10 bed Specialist Community MH Unit in Wexford
- Continue a programme of anti-ligature works to address highest risk items within prioritised MH facilities.

National Ambulance Service

The National Ambulance Service (NAS) is the state’s principal emergency ambulance and intermediate care service. The NAS serves the needs of patients and the public as part of an integrated health system, through the provision of high quality, safe and patient-centred services. Through the published NAS Strategic Plan 2022–2031, the NAS core commitment is to deliver timely, safe, and effective care that improves outcomes for patients nationwide. The NAS has moved from a transport-based model to a care-based model, with an increasing number of patients receiving the right care in the right place, including in their homes and communities.

The NAS will continue to ensure that care provision is in the most appropriate place with further development of alternative care pathways.

In 2026 we will:

- Provide €34m to expand and maintain the ambulance vehicle fleet
- Provide €15.68m to support the provision of new infrastructure and the modernisation of existing ambulance bases
- Complete construction of projects at Recess Health Centre, Connemara and new ambulance base at Rosbrien, Limerick
- Advance projects at St. Finbarr’s Hospital in Cork, Youghal training centre, Mount Alvernia in Mallow, Glenabbey in Tallaght, Dundalk and Sligo Ambulance Bases.



Galway Ambulance Station

Population Health & Wellbeing

A fundamental goal of developing a sustainable health service is supporting and improving the health of the population. *Sláintecare* recognises the importance of supporting people to look after and protect their own health and wellbeing and the Joint Action Programmes, places the prevention agenda front and centre of healthcare service delivery. Enabling a number of programmes of work that will assist the services in focusing on promoting and improving health and wellbeing, treatment and care is a continuing priority.

In 2026, we will:

- Provide €2.03m to continue initiatives aimed at improving the health and wellbeing of the population including provision of infrastructure to support the continued expansion of BreastCheck Services and equipment replacement
- Expand and support the ongoing programme of fluoridation works in conjunction with Uisce Éireann for safe and evidence-based delivery to fulfil statutory responsibilities.



Fluoridation Systems

Social Inclusion

Social inclusion works across a range of statutory services in partnership with the community and voluntary sectors to address health inequalities and improve access to health services for vulnerable and excluded groups. This includes services for those impacted by addiction and homelessness.

The Department of Health is committed to strengthening integrated care pathways for people who are homeless with chronic health needs based on an inclusion health model, to achieve better health outcomes and reduce the incidence of premature death.

In 2026 we will:

- Complete refurbishment of 16 beds in Bushy Park, Ennis
- Tender the fit out works to develop a Social Inclusion Hub at 110 Amiens Street, Dublin
- Progress completion of the Integrated Homeless Services Hub in Cork City in conjunction with Cork City Council
- Explore options for the development of Cuan Mhuire in Athy, Co Kildare.

Rehabilitation Services

The National Clinical Programme for Rehabilitation Medicine describes the framework for the development of specialist rehabilitation services in Ireland, in line with national policy and the strategy for neuro-rehabilitation services.

The objective of the Programme is a structure where the ability and societal participation of those affected by complex, life-altering conditions can be maximised by early, timely and enduring intermittent access to specialist rehabilitation.

In 2026, we will:

- Complete scheme design for Phase 2 of the re-development of the National Rehabilitation Hospital in Dun-Laoghaire
- Progress the design of the rehabilitation unit at Roscommon University Hospital.

Palliative Care Services

Palliative care enhances quality of life for patients and families through expert symptom management and psychosocial, spiritual, and bereavement support. Specialist services, delivered by the HSE and voluntary sector under the *National Adult Palliative Care Policy 2024*, operate across hospitals, hospices, and the community. The Level 3 Hospice serves as the regional hub, providing inpatient, outpatient, and bereavement services, supporting community teams, and promoting education and outreach.

In 2026, we will:

- Advance palliative care projects at regional locations including Letterkenny, Drogheda, Tullamore and Galway
- Proceed to construction with St. Francis Hospice Raheny and St. Christopher’s Hospice Cavan
- Complete North West Hospice in Sligo.



Rendering of extension to St. Francis Hospice Raheny

Cancer Services

The National Cancer Control Programme (NCCP) leads on the implementation of the *National Cancer Strategy 2017-2026*, working collaboratively and engaging with service users, external stakeholders, and acute and community services. Cancer services are designed and delivered through 8 adult cancer centres, one paediatric cancer centre and in a further 17 public hospitals for systemic anti-cancer therapy (including chemotherapy and immunotherapy). Radiotherapy is provided at 5 public centres nationally and is informed strategically by the National Plan for Radiation Oncology. Rolling capital investment, reviewed annually, aims to ensure that cancer facilities meet patient requirements and respond to new, evidence-based treatment opportunities.

In 2026, we will:

- Provide €15.69m for radiation oncology projects under the National Cancer Control Programme including the commencement of construction of Phase 2 facility at St. Luke's Radiation Oncology Network (SLRON) Beaumont in 2026
- SLRON Equipment replacement programme (LINAC) to be tendered in 2026
- Support the commitment in the Programme for Government, included in the National Development Plan 2021-2030 and the NDP sectoral plan for Health 2026-2030. This includes enabling works critical to the development of cancer centres in Galway and other areas.
- Submit planning permission application for the Oncology Day Unit at Cavan General Hospital and progress the design of the Units at Tallaght University Hospital, Kerry University Hospital and the Midland Regional Hospital Tullamore
- Continue to support the development of Aseptic Compounding Units at Cork University Hospital and Cavan General Hospital. Progress the design of a new Aseptic Compounding Unit at Mayo University Hospital, and progress to tender for a Unit at Letterkenny University Hospital
- Continue construction of the Shared Island co-funded Daisy Lodge paediatric cancer care respite project in Mayo
- Progress national cancer infrastructure planning for oncology day wards, inpatient oncology, cancer diagnostics and outreach and community cancer services delivery, consistent with Sláintecare and the National Cancer Strategy.



Architect rendering of Daisy Lodge, Paediatric Cancer Care Respite Facility, Cong, Co. Mayo

Diagnostics

An overarching priority within acute and community services is the provision of diagnostics including endoscopy and radiology capacity to support access, early detection of disease, patient flow and capacity. Funding is also provided to support increasing laboratory capacity nationally.

In 2026, we will:

- Fund projects to the level of €19.23m across the spectrum of acute services to provide diagnostic facilities
- Fund community diagnostic facilities to support delivery of an integrated model of care
- Progress development of PET Scanner project for University Hospital Limerick.



Bantry Endoscopy Suite



Connolly Hospital Integrated Pathology Lab

Health Section 7 – Equipment and Infrastructural Risk

Medical Equipping Replacement Programme

The HSE review of medical equipping requirements concludes that a sustainable level of investment is required annually to replace older and less reliable equipment. From a risk and patient safety management perspective, an equipment replacement funding allocation of €105m is being made available in 2026.

In 2026, we will:

- Provide €105m to fund the replacement of highest priority older & less reliable medical equipment
- Continue the comprehensive assessment of the need to support the ongoing schedule of medical equipment replacement, across the HSE funded clinical services to inform future medical equipment replacement requirements.

Infrastructure Risk

The effective management of infrastructural risk remains a core priority, ensuring the delivery of safe and reliable healthcare environments. The HSE’s approach to managing infrastructural risk combines targeted investment through major and minor capital programmes, ensuring that funding is ring-fenced to address priority infrastructural risks such as roof, building fabric and building services upgrades and replacement.

A sustained, multi-annual investment approach is essential to mitigate risks associated with ageing infrastructure, safety systems, and compliance requirements.

In 2026, we will:

- Allocate €90.34m to fund projects which will support the mitigation of risk and the provision of safe facilities for service users, staff and the public
- Prioritise safety-critical interventions, including fire safety, electrical infrastructure, and emergency power systems, to ensure continuous and secure operation of facilities
- Continue the focus on upgrading life critical systems, with particular focus on the upgrade and resilience of medical gas networks and associated infrastructure
- Maintain engagement across services to progress infrastructure improvements in infection prevention and control, legionella risk management and ventilation.



Loughlinstown Hospital, Medical Oxygen

Health Section 8 – Climate Action

Climate Action and Sustainability

The Government’s Climate Action Plan sets binding targets for energy efficiency and greenhouse gas (GHG) reduction across the public sector. In response, the HSE has developed an Infrastructure Decarbonisation Roadmap (revised in 2024), setting out progress to date and the pathway to meeting these targets.

Key commitments include:

- Reducing energy-related GHG emissions by 51% by 2030 and achieving net zero by 2050.
- Improving HSE energy efficiency by 50% by 2030.
- Ending the installation of fossil fuel heating systems in new builds and major retrofits after 2023, except in exceptional circumstances.

Approximately 150 significant energy user (SEU) healthcare buildings account for 85% of energy use and related emissions. Dedicated energy management teams have been established at these sites, and a minor capital energy retrofit fund has been established, in partnership with the Sustainable Energy Authority of Ireland (SEAI) to drive energy-saving initiatives.



Roofing upgrade Monaghan Hospital

The HSE has also launched a Deep Energy and Carbon Retrofit Programme, in partnership with SEAI, to deliver major upgrades at selected healthcare sites. A pilot “pathfinder” project, across 10 campuses, is testing viable technical solutions for healthcare settings, which is enabling the design of a scalable, evidence-based energy and carbon retrofit programme.

To ensure long-term sustainability, the HSE has updated its design team requirements to align with and exceed current building standards and mandate carbon zero-ready design for all new buildings and major refurbishments. A net zero building and campus approach is now embedded across all capital projects and development control plans.



Window replacement project, Midland Regional Hospital Mullingar

To the end of 2024⁶ the HSE have improved Energy Efficiency Performance by 34.3% (against a 2009 baseline) and have achieved a 19.0% reduction in total CO₂ emissions⁴ and a 9.7% reduction of Fossil Fuel CO₂ emissions⁴ (against 2016-2018 average baselines).

In 2026, we will:

- Invest €38.4m on minor capital energy retrofit (excluding SEAI matching contribution)
- Continue and complete works on the Pathfinder deep retrofits at MRH Mullingar and OLOL Hospital Drogheda, Lusk, Baltinglass and Clonakilty Older Persons Residential Care Units and progress other sites as selected in 2026
- Retain certification of ISO50001
- Roll out of Energy Efficiency Design and Net Carbon Zero Design Training Programme
- Progress energy upgrades as part of the wider DCP for the Royal Victoria Eye & Ear Hospital.



Solar Panels, Tipperary University Hospital



Solar Panels Kilcreene Ambulance Base

⁶ Provisional SEAI M&R results



Chapter 3: Disability Services



Disability Section 1 – Review of Capital Plan 2025

The 2025 HSE Capital Plan was prepared in the context of the expected pressures on services, associated with delivering projects in support of the continuing requirement to increase capacity and improve access to services. Strategic Health Infrastructure and Capital Delivery continued to work with all Service groups and Regional Executive Officers, to respond comprehensively to ongoing challenges and to enable and support service provision.

Capital Plan 2025

The capital (vote) allocation for 2025 was €27m. See Tables 4.a. below for breakdown.

Table 3.a. Capital Allocation – Department of Children, Equality, Disability, Integration and Youth 2025

Capital Allocation 2025	€m
Original Core Allocation Department of Children, Equality, Disability, Integration and Youth*	27.00
Total Available Funding	27.00

**Departmental name changed during the lifecycle of Capital Plan 2025.*

Throughout each year, the HSE actively manages and monitors progress and performance on each project included in the Capital Plan.

Following the Q2 project reviews undertaken during May 2025, budget adjustments and a re-allocation of infrastructure capital funding (including available income) was undertaken to ensure maximum utilisation of the 2025 Capital Plan allocation. The HSE approved 2025 re-allocation of capital funding as shown in Table 3.b.

The expenditure against profile to end September 2025 was below profile, however the expectations are that the capital vote will be fully utilised by the HSE in 2025.

Table 3.b - Capital Re-allocation 2025 – DCDE vote (Department of Children, Disability and Equality)

Category	€m
Infrastructure Risk Projects (Fire, Structural, Mechanical and Electrical)	4.90
Strategic Property Acquisitions (Supporting Existing Capital programmes)	5.00
Total Re-Allocated Funding	9.90

The above table outlines the major re-allocation plan post Q2 review in May 2025. Following the Q3 review in September a further assessment of spending profile to year end was considered to ensure full utilisation of the Disability vote in 2025. This review process continues to occur throughout the remainder of the year to monitor spending profiles and allow for any interventions.

Disability Section 2 – Capital Plan 2026

Capital Plan 2026 takes cognisance of Government and Ministerial priorities, in particular *Sláintecare* and initiatives to improve and provide high quality infrastructure. It takes account of the HSE Corporate Plan 2025-2027 and the 2026 Letters of Determination.

This section of the Plan focuses on capital investment programmes and projects funded in 2026. The priorities have been identified with the Minister for Children, Disability and Equality, with officials in the Department and Regional Executive Officers. Progression of all projects will be in accordance with the governance protocols outlined in the introduction.

Letter of Determination 2026

The Letter of Determination, issued from the Department of Children, Disability and Equality on 30th October, 2025 set out the level of capital funding available for building, equipping and furnishing. The breakdown of the funding is outlined in Tables 4.a

Table 4.a. – Letter of Determination - Department of Children, Disability and Equality Allocation 2026

Funding Category	Department of Children, Disability & Equality €m
Building, Equipping & Furnishing Allocation (Vote)	43.00
Total Available Funding	43.00

The annual Capital Plan submitted to the Department of Children, Disability and Equality takes in to account contractual commitments, investment priorities, regulatory requirements, including HIQA compliance programmes, and available funding. Following the allocation of funding to meet all contractual commitments, priority is then given to:

- Infrastructural Risk: **€6.00m**
- Climate Action: **€2.00m**
- Capital Project Initiation Appraisal & Development Fund: **€2.27m**

Inclusion of projects on the Capital Plan takes cognisance of universal healthcare objectives, their SHIF/CAF alignment status, the mitigation of infrastructural and clinical risk to ensure patient and staff safety and regulatory compliance. Table 4.b illustrates the funding categories for Capital Plan 2026 and the funding allocation.

Table 4.b. – 2026 Capital Plan Categories and Recommended Funding Allocation

2026 Capital Plan Categories	Recommended Funding Allocation €m
Community Based Specialist Disability Services (includes De-congregation)	32.73
Infrastructural Risk	6.00
Climate Action	2.00
Capital Project Initiation Appraisal & Development Fund*	2.27
Total Department of Children, Disability and Equality	43.00

*Drawdown of funding from the Capital Projects Initiation, Appraisal and Development Fund will be aligned with the SHIF.

Disability Section 3 – Disability Services

Ireland ratified the United Nations Convention on the Rights of Persons with Disabilities (UNCRPD) in 2018. The HSE is responsible for implementing the UNCRPD as it relates to the services under its remit and the broader policy commitments outlined in the National Disability Strategy.

Specialist disability services are delivered through close cooperation between the Department of Children, Disability and Equality (DCDE), the HSE, people with disabilities and their families, disabled persons’ organisations, service providers and a wide range of other stakeholders. These services include residential care, home support, personal assistance, therapies, neuro-rehabilitation services, respite services, day services and rehabilitative training. The primary aim of disability services is to improve access for children and adults to essential services, to ensure they have the opportunity to maximise their potential to live as independently and equally as possible.



Mount Gordon residence, Castlebar, Co Mayo

Following the transfer of responsibilities from the Department of Health to DCDE, governance, performance reporting, and service delivery continue to be developed. All capital funding is provided by DCDE and earmarked exclusively for specialist community-based disability projects, focusing on expanding and transforming services to meet current and future demands in line with government priorities.



Mountain View Respite, Cavan

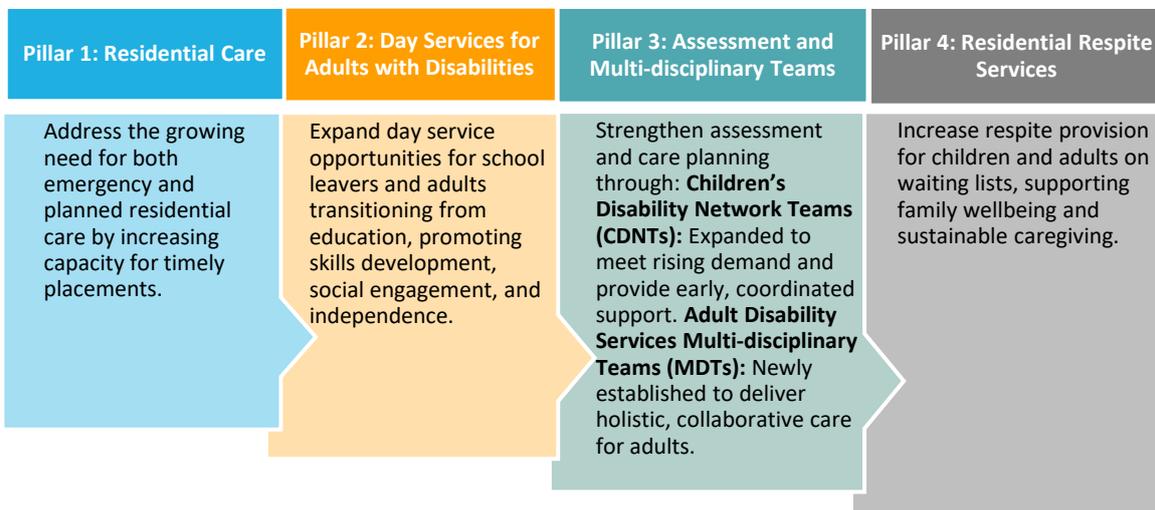
This Capital Plan reflects those priorities and aligns with the Action Plan 2024-2026 for Disability Services. The HSE Health Infrastructure and Capital Delivery team continue to engage with service colleagues and DCDE to develop a multi-annual capital strategy that addresses the infrastructure needs for disability services.



Avalon Residential Development, Wexford

Capital spending under the 2025 Capital Plan has been accelerated, and efforts will continue in 2026 to increase the number of disability capital projects. All project proposals will undergo thorough appraisal, suitability assessments, business case development, and compliance checks with the Strategic Healthcare Investment Framework and the Common Appraisal Framework.

Since 2016, a Department of Health-approved de-congregation program has been in place to relocate residents from institutional settings into community homes. To date, approximately €78 million has been invested, mainly in purchasing and adapting houses for residents, prioritizing areas with the most urgent needs. The program has faced challenges due to limited availability of suitable housing but will continue in 2026, with local engagement involving Local Authorities and Approved Housing Bodies crucial to sourcing appropriate homes. In consultation with DCDE, led by HSE Disability service colleagues, a strategy for investment and prioritising funding into 4 key service pillars will help focus investment to the right areas at the right time. These pillars will support the roll out of projects across all counties, as required:



In 2026, we will:

- Provide €43m to support specialist community-based disability services including increases in the Disabilities specific infrastructural risk allocation
- Deliver the multi-annual capital strategy to increase the disability capital projects pipeline and progress the interim plan to target service shortfalls and priority infrastructural needs across all counties.
- Continue the transition of people from institutional settings to community-based services in line with the Time to Move on from Congregated Settings policy
- Enable service delivery by providing accommodation for disability network teams, therapy and day services
- Progress with projects in Toghermore, Kanturk, CDNT St. Gabriel’s, An Saol Phase 1 Development Ballymun, Headford Day Service
- House purchase, renovation & extension of house for Laura Lynn residents.

In the context of the increased investment in Disability Services in 2026, the HSE is examining a number of other disability projects which may be added to the Capital Plan during the year. In doing so, the HSE will take into account the need for regional balance and to ensure an appropriate blend across service areas.

Disability Projects to Complete 2026:

Appendix 3 attached profiles all projects currently in design and construction phase for Disability Services.

The following table includes the projects due to complete in 2026:

Pillar	Location	Work
Residential Care	Brothers of Charity Bawnmore	Infrastructural Upgrade/Maintenance
Disability Day Service	St. Michael’s House Raheny	Refurb and extension of existing building
Disability Respite	Carrick on Shannon, Leitrim	New residence for adult disability respite
Residential Care	Mahana, Ballinamore, Leitrim	Construction of residential house for adults with disabilities
Residential Care	Grange, Co Sligo	Purchase and development at Chapel Road
Residential Care	Killygordon, Lifford	Purchase and refurb of residential dwelling
Residential Care	Swinford, Co Mayo	Construction of new dwelling
Residential Care	Ardmoneel, Killorglin, Kerry	Purchase and renovation of dwelling
Residential Care	Willow Field, Oranmore	Purchase and renovation of dwelling



Disability Section 4 – Climate Action

Climate Action and Sustainability

The Government's Climate Action Plan sets binding targets for energy efficiency and greenhouse gas (GHG) reduction across the public sector. In response, the HSE has developed an Infrastructure Decarbonisation Roadmap (revised in 2024), setting out progress to date and the pathway to meeting these targets.

Key commitments include:

- Reducing energy-related GHG emissions by 51% by 2030 and achieving net zero by 2050.
- Improving HSE energy efficiency by 50% by 2030.
- Ending the installation of fossil fuel heating systems in new builds and major retrofits after 2023, except in exceptional circumstances.

In 2026, we will:

- Invest €2.00m on minor capital energy retrofit
- Retain certification of ISO50001
- Roll out of Energy Efficiency Design and Net Carbon Zero Design Training Programme.



Window Replacement Programme, Brothers of Charity Waterford

Disability Section 5 – Infrastructural

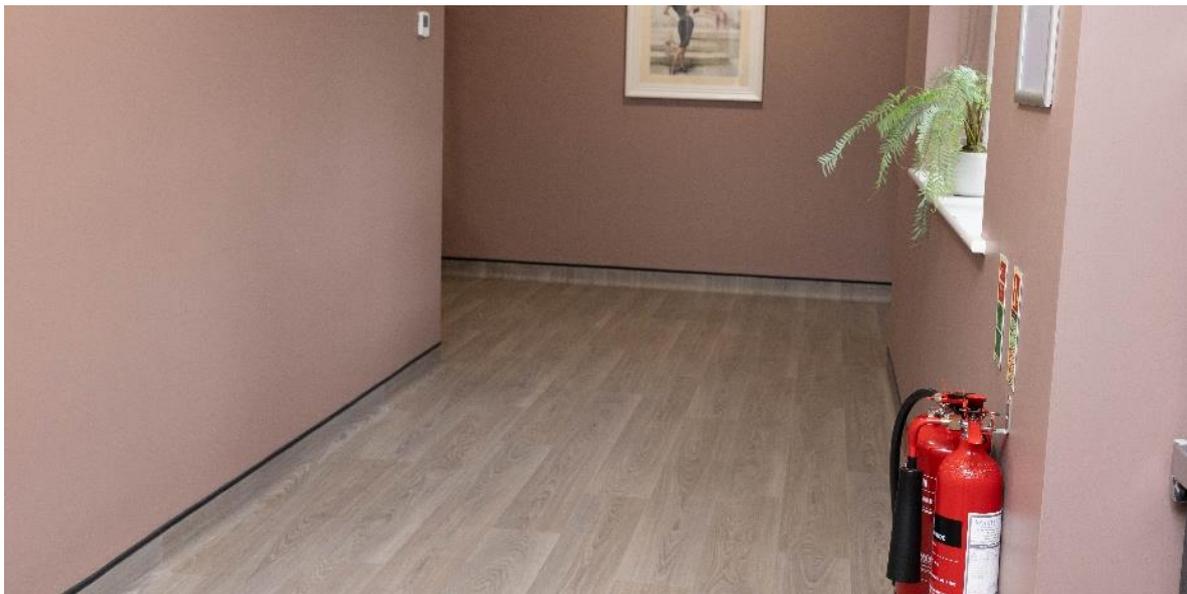
Infrastructure Risk

The effective management of infrastructural risk remains a core priority, ensuring the delivery of safe and reliable healthcare environments. The HSE’s approach to managing infrastructural risk combines targeted investment through major and minor capital programmes, ensuring that funding is ring-fenced to address priority infrastructural risks as they emerge.

A sustained, multi-annual investment approach is essential to mitigate risks associated with ageing infrastructure, safety systems, and compliance requirements.

In 2026, we will:

- Allocate €6.00m to fund projects which will support the mitigation of risk and the provision of safe facilities for service users, staff and the public
- Prioritise safety-critical interventions, including fire safety, electrical infrastructure, and emergency power systems, to ensure continuous and secure operation of facilities.



Fire safety at Ardmore Lodge, Kilnavara, Cavan



Appendices

Appendix 1 to 4 outlines the various proposals and projects under development. Investment in the development of an infrastructure pipeline of projects continues to be funded in 2026.

Appendix 2a outlines various health proposals at appraisal stage (i.e. aligned with health investment policy and preparing preliminary business case) which will receive seed funding to advance the design stage towards Approval Gate 1 in 2026. Not all health proposals at appraisal stage will proceed to become a capital project.

Unless stated otherwise, the status of all projects is at Q4 2025, at time of preparation of Capital Plan 2026.

Appendix 5 outlines the Acute and Community beds planned to be delivered in 2026 (i.e. to become operational, as set out in the National Service Plan).⁷

Appendices	Description
Appendix 1 Health Projects at Construction Phase	Projects Post Approval Gate 2 i.e. Tender Stage, beyond Tender Stage and Contractually Committed in 2026
Appendix 2 Health Projects in Design Phase	Post-Approval Gate 1 i.e. Projects to Progress Through Design
Appendix 2a Health proposals at Appraisal Stage	Proposals at appraisal
Appendix 3 Disability Services Projects	Community Care (Disability) Projects Funded in 2026 (as of 07/10/25)
Appendix 4 Climate Action Projects	Post-Approval Gate 1 Climate Action Plan - Pilot "Pathfinder" Projects
Appendix 5	Acute and Community Beds planned for delivery in 2026 by Region (as set out in the NSP 2026).

⁷ The Capital Plan sets out details of beds, funded by capital allocation, under construction while the National Service Plan sets out the number of beds to become operational/be delivered (i.e. bringing the capacity into service).



Appendix 1 - Health Projects in Construction Phase

Projects Post Approval Gate 2 - Tender Stage, beyond Tender Stage* and Contractually Committed in 2026

Funding source is the Department of Health

*All projects at Tender Stage are intended to progress to Construction in 2026

Capital Reference No.	Facility	Brief Project Description	Status
HSE Dublin & North East			
Acute Projects			
11249B	Beaumont Hospital	Refurbishment of Rockfield House, St. Anne's and Beaumont House for use as admin accommodation. Project is an enabler to other projects.	Construction
11336	Beaumont Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, 20 bed purpose built Cystic Fibrosis inpatient facility	Construction
11402	Connolly Hospital Blanchardstown	Integrated Pathology Lab (includes Biochemistry, Microbiology, Haematology, Blood Transfusion unit & Histopathology)	Complete
11541	Beaumont Hospital	Infection control works - Refurbish fabric and fittings of Sanitary Facilities on a rolling program, over a 5 year period	Construction
11542	Beaumont Hospital	Fire Alarm & Emergency Lighting Upgrade	Construction
11585A	Mater Misericordiae University Hospital	Mater Major Trauma Centre - Phase 1B consists of 2 nr. theatres, an additional Computed Tomography (CT) scanner and a new Magnetic Resonance Imager (MRI). It will also contain ancillary and support space and some shell & core space.	Construction
11625	Rotunda Hospital	Upgrade of the Emergency Lighting System and the Fire Detection Alarm System	Construction
11644	National Orthopaedic Hospital, Cappagh	New building to provide additional paediatric radiology, ultrasound imaging and treatment facilities (ground floor), hospital storage facilities (basement) and a 'shell and core' first floor that can be fitted out in the future to expand the hospital's education and research activities.	Construction
11753	Mater Misericordiae University Hospital	Plan to open existing 3rd Cardiovascular Lab and increase bed capacity. New 18 bed Coronary Care Unit (CCU) allowing the existing CCU to be converted into an endocrinology ward.	Construction
11763	Connolly Hospital Blanchardstown	Construction of a 4th Endoscopy procedure room and associated non-clinical space	Construction
11859	Swords Business Park, Co. Dublin	To develop a Surgical Hub facility for Dublin North East area to include 4 Operating Theatres & 2 Minor Procedure Rooms including recovery / post anaesthetic unit and associated support services and staff facilities.	Construction
11865	Beaumont Hospital	Upgrade inner Medium Voltage ring main to cater for proposed new developments and Climate Action requirements.	Construction
11961	Connolly Hospital Blanchardstown	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, provision of additional beds (15 beds)	Complete
11992	Our Lady of Lourdes Hospital, Drogheda	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, modular 15 bay surge ward consisting of two ward rooms and associated utility rooms, WCs etc.	Complete
12040	Connolly Hospital Blanchardstown	HSE contribution to new RCSI Dental Education Facility. HSE will receive two of the four floors which will be used to relocate Rheumatology, Endocrinology & Diabetics out-patients from Unit 8 East.	Construction
12065	Connolly Hospital Blanchardstown	Upgrade and improvement of the hospital primary electrical resilience network	Construction
13007	Connolly Hospital Blanchardstown	Upgrade of existing theatre space to allow for a dedicated Emergency-Specific Theatre. High Priority but interim solution	Construction
13068	Our Lady of Lourdes Hospital, Drogheda	Replacement of existing OPD Modular building to Crosslanes with an extended two storey building (Phase 1 OPD). This will provide improved and additional Outpatients capacity and improved social distancing.	Construction
11188A	Cavan General Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new multi-storey extension block housing a new endoscopy Unit, ward accommodation (56 beds) and the relocation of the existing Emergency Dept.	Tender
11714	Our Lady's Hospital, Navan	Upgrade of Our Lady's Hospital Electrical Power Infrastructure from a Low Voltage (LV) supply to a Medium Voltage (MV) supply. Installation of a new LV Main Distribution Board & Upgrade of electrical backup provision.	Tender
Radiation Oncology			
10008F	Beaumont Hospital	Radiation Oncology - Phase 2 Facilities incl. Equipping	Tender
Enhanced Community Care			
13216	Hub 27 - Ballymun Primary Care Centre, Dublin 9	Reconfiguration of existing Primary Care Centre administration areas for the provision of Enhanced Community Care complete with ancillary site works (includes fitout of Tusla space in Ballymun)	Construction
13238A	Spoke 2A - Refurb St. Mary's, Castleblaney, Co. Monaghan	Proposed refurbishment of St. Mary's, Castleblaney	Construction
13249	Interim Community Healthcare Network Accommodation (Coastal & Clontarf Dublin)	Refurbishment and Fit out of Units at Bayside Shopping Centre for Clontarf and Coastal CHNs.	Complete
Mental Health			
11948	Connolly Hospital Blanchardstown	Installation of secure anti-ligature windows, patient furniture in all bedrooms and reconfiguration to create a Non-Consultant Hospital Doctor space	Construction



Appendix 1 - Health Projects in Construction Phase

Projects Post Approval Gate 2 - Tender Stage, beyond Tender Stage* and Contractually Committed in 2026

Funding source is the Department of Health

*All projects at Tender Stage are intended to progress to Construction in 2026

Capital Reference No.	Facility	Brief Project Description	Status
Community Services			
11999	Virginia Community Health Centre, Co. Cavan	Essential Fire Safety Upgrade works to Virginia Community Health Centre	Construction
Primary Care			
11469	Kilbarrack Primary Care Centre, Dublin 5	Refurbishment, reconfiguration & extension of Kilbarrack Primary Care Centre on existing PCC site	Complete
11879	St. Christopher's Hospice, Cavan	HSE funding to support the reconfiguration and renovation of the existing St. Christopher's Hospice and the provision of four extensions to provide a specialist inpatient palliative care unit, a palliative care hub, education and bereavement service, admin areas and all associated site works (16 beds)	Construction
Community Care (HIQA) Older Persons PPP			
10067	St. Joseph's Hospital, Ardee, Co. Louth	Replacement Community Nursing Unit (50 beds) of St Joseph's Ardee - Older Persons Services (Handover in Q4 2025)	Construction
HSE Dublin & Midlands			
Acute Projects			
10001	National Children's Hospital Ireland	Development of National Children's Hospital - St James's Hospital Site.	Construction
10001C	National Children's Hospital Ireland	Children's Hospital Project and Programme Consultancy Services	Construction
10001D	National Children's Hospital Ireland	Family Accommodation Unit	Construction
10001E	National Children's Hospital Ireland	New Child and Adolescent Mental Health Services/ Children and Young People's Mental Health Services Unit	Construction
11388A	Midland Regional Hospital Tullamore	Provision of a dispensing robot for the Pharmacy	Complete
11445	St. James's Hospital	The existing 'Burns Unit' in St. James's Hospital is a 14 Bed Unit of 8 Nr. single rooms and a 6 Bedded Ward. The reconfiguration of the Burns Unit is a 3 Phased Project. Phase 1 will involve remedial works concerned with Fire Safety works, Mechanical and Electrical works and Air-handling works.	Construction
11488	Tallaght University Hospital	Provision of a replacement Pharmacy Aseptic Compounding Unit	Complete
11713	St. James's Hospital	Reconfiguration of existing cardiology accommodation to provide space for a third cath lab	Complete
11776	Midland Regional Hospital Tullamore	Reconfiguration of existing space in the existing Renal Department to provide additional dialysis treatment spaces (1 No.), storage and 2 additional neutral pressure isolation rooms	Construction
11777	Naas General Hospital	Reconfiguration and refurbishment of existing space to provide Acute Medical Assessment Unit including an Emergency Department admissions and discharge lounge	Construction
11860	The Coombe Hospital	Upgrades to the existing active and passive fire safety systems	Construction
11862	Tallaght University Hospital	Replacement of 13 existing lifts on campus over a three year period - mixture of patient/goods lifts and visitor lifts	Construction
11903	Naas General Hospital	Upgrade/replacement works to passive and active fire safety protection features throughout the hospital campus including additional means of escape from specific areas (Liffey Wards). Regularisation of Fire Safety Certificate.	Construction
11904	St. James's Hospital	Campus Electrical upgrade: Phase 1: Replacement of two existing transformers & Low Voltage (LV) Distribution board in the Energy Centre. Installation of LV Substation metering. Phase 2: Increase backup capacity to N+1 by installing one new 2MV backup generator (brings overall number to 3Nr generators. Replacement of two Medium Voltage ring main units.	Construction
11978	Midland Regional Hospital Portlaoise	Purchase & refurbishment of a property adjacent to Portlaoise MRH for on-call accommodation	Construction
13003	Midland Regional Hospital Portlaoise	Two-storey Emergency Department extension for adult and paediatric care (Respiratory Assessment Unit)	Construction
13051	Naas General Hospital	To construct modular unit, 12 no. single rooms. This would assist in the isolation of suspected COVID-19 and other infectious organisms' cases.	Complete
11445A	St. James's Hospital	The existing 'Burns Unit' in St James's Hospital is a 14 Bed Unit of 8 Nr. single rooms and a 6 Bedded Ward. The reconfiguration of the Burns Unit is a 3 Phased Project. Phase 2 & 3 will deal with the physical reconfiguration of the Unit into 10 Nr. single rooms, including 2 Nr. single isolation rooms and physiotherapy.	Tender
11459	The Coombe Hospital	Expansion of existing Women's Health Unit through additional consulting/treatment suites	Tender



Appendix 1 - Health Projects in Construction Phase

Projects Post Approval Gate 2 - Tender Stage, beyond Tender Stage* and Contractually Committed in 2026

Funding source is the Department of Health

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Capital Reference No.	Facility	Brief Project Description	Status
11729	Midland Regional Hospital Portlaoise	Programme of fire safety improvement works including fire rating upgrades to walls, partitions and compartmentation in addition to fire door replacement, fire detection, alarm systems and emergency lighting system upgrades	Tender
11899	The Coombe Hospital	Electrical upgrade/ replacement works involving replacement & rewiring of sub-distribution boards in various locations on the campus and associated builder's works	Tender
12032	St. James's Hospital	Reconfiguration of the existing Electrophysiology (cathlab) Laboratory to increase footprint	Tender
Enhanced Community Care			
13209	Hub 19 - City Lodge, The Meath Campus, Dublin 8	Refurbish existing HSE building at City Lodge, Meath Campus.	Construction
13212	Hub 20 - Cherry Orchard, Dublin 10	Phase 1, Refurbishment of Unit 3 (Blackthorn) at Cherry Orchard to accommodate ICPOP. Works include decant of a service current operating out of Unit 3, (Education and Training Service) to a modular building. Phase 2, Extension at Blackthorn modular unit.	Construction
13214	Hub 22 - Hawthorn Building, Naas, Co. Kildare	Fit out of leased building to decant non-clinical services from St. Mary's (and other buildings) for use by ECC	Complete
13233	Hub 23 - Mullingar Resource Centre, Co. Westmeath	Reconfigure Mullingar Resource Centre to facilitate establishment of ICPOP specialist Team and ICPCD team (interim) pending the development of a permanent facility	Construction
13215	Hub 22 - St. Mary's, Naas, Co. Kildare	Repurpose and refurbish existing HSE accommodation in St. Mary's at Naas General Hospital to provide short-term accommodation for Enhanced Community Care ICPOP & Chronic Disease Management Services	Tender
Mental Health			
11574	Midland Regional Hospital Portlaoise	Phased delivery of Acute Mental Health Unit anti-ligature works	Complete
12098	Tallaght University Hospital	Fire Safety & Refurbishment Works to Acute Psychiatric Unit	Construction
Community Services			
11258	Monasterevin, Co. Kildare	Renovation of existing building (dispensary) to provide accommodation for an Older Person Day services unit and PCC services.	Complete
11532	Cherry Orchard, Dublin 10	Project to carry out structural repairs to sub-floor in en-suites and circulation corridors in Willow & Sycamore units and address identified fire risk items.	Construction
11629	St. Vincent's Hospital, Athy, Co. Kildare	Renovation of an existing vacant nightingale ward to convert it to a Day Care Centre. Existing Day Care Centre will relocated to the refurbished area.	Construction
11630	Kilmeague Health Centre, Co. Kildare	Renovation and conversion of the vacant Kilmeague Health Centre for use as Community Day-care / Meals on Wheels run by St Vincent de Paul under SLA. Facilities would include dayroom, dining facility, toilet and showering facilities, office, treatment room and kitchenette for use by approx. 20 clients.	Construction
11812	Various	Completion of fire upgrade works (fire door upgrades, compartmentation/ sub-compartmentation, fire stopping, upgrades of ceilings) to 6 no. midlands CNU's following completion of Fire Risk Assessments. (Mountmellick CNU, Mountmellick; Abbeyleix CNU, Abbeyleix; Shaen Hospital, Portlaoise; Riadha House CNU, Tullamore; Offalia House CNU, Edenderry; Cluin Lir, Mullingar).	Complete
11923	St. Vincent's Hospital, Athy, Co. Kildare	Passive and active fire safety works including the upgrading of Fire Detection & Alarm System, Installation of a new Addressable Emergency Lighting System, upgrade of doors, replacement of doors, fire glazing, upgrade of compartments and fire resisting barriers, fire stopping etc.	Construction
Corporate			
11823	Dr. Steeven's Hospital	Project to install a new fire detection system & alarm system, and install a new emergency lighting system including escape exit signage	Construction
Primary Care			
10090	Adamstown, Co. Dublin	Purchase and fit out of a building for use as a Primary Care Centre, in accordance with the PCC Strategy	Construction
Community Care Older Persons			
11702	HIQA - St. Vincent's Mountmellick, Co. Laois	Phase 1 of HIQA compliance programme of works for the 50 bed new unit.	Construction
11706	St. Joseph's Care Centre, Longford	HIQA Compliance - New build Community Nursing Home (43 beds) including Palliative Care.	Construction
10814	St. Vincent's Hospital, Athy, Co. Kildare	Phase 1 of replacement of Community Nursing Unit (48 beds) at St. Vincent's Athy - Older Persons Services.	Tender



Appendix 1 - Health Projects in Construction Phase

Projects Post Approval Gate 2 - Tender Stage, beyond Tender Stage* and Contractually Committed in 2026

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Capital Reference No.	Facility	Brief Project Description	Status
Community Care (HIQA) Older Persons PPP			
11707	St. Vincent's Care Centre, Athlone, Co. Westmeath	Replacement Community Nursing Unit (48 beds) of St. Vincent's Care Centre, Athlone - Older Persons Services (Handover in Q4 2025)	Construction

HSE Dublin & South East

Acute Projects

10908	St. Vincent's University Hospital	Relocation of NMH Holles St. to the SVUH Campus	Tender
11280	Wexford General Hospital	Design, Construction and Equipping of a new MRI facility located on a site close to the Main Hospital concourse building and adjacent to existing Emergency Department	Construction
11301B	St. Vincent's University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, develop a Critical care unit (6 beds) by refurbishing St. Patricks Ward on the fourth floor of Block H.	Construction
11540	St. Vincent's University Hospital	Fire Safety upgrade works including Fire Alarm & compartmentation	Construction
11648	St. Luke's Hospital, Kilkenny	Phase 4 Electrical Infrastructure Upgrade works: To upgrade the electrical infrastructure to address significant single points of failure resulting in power failure to critical clinical care areas and wards. To improve redundancy and resilience.	Complete
11716	St. Vincent's University Hospital	New electrical substation (Energy Centre) at Block S that will serve Blocks H, P & S of St. Vincent's University Hospital Campus. This will consist of 2 no. transformers backup up by 2 no. standby generators to provide electrical redundancy.	Construction
11780	National Maternity Hospital Holles Street	Fit out existing shell & core space to facilitate ambulatory gynaecology care facility	Construction
11781	Wexford General Hospital	Project to increase Central Sterile Services Department capacity by providing additional washers and dryers, improve zoning for clean/ dirty segregation and process flow, provide new ventilation system and Reverse Osmosis plant	Construction
11800	Wexford General Hospital	Fire damage restoration works	Construction
11805	Royal Victoria Eye & Ear Hospital	Fire safety improvement project to repair and re-certify or replace fire doors, as required	Construction
11810	University Hospital Waterford	Extension to the existing UHW laboratory providing, specimen delivery and despatch, analytical office/workstations, locker room and on call accommodation	Construction
11839	St. Luke's Hospital, Kilkenny	In accordance with the Acute Inpatient Bed Capacity Expansion Plan. Refurbishment of existing wards to to accommodate acute beds including space for a Paediatric day unit.	Construction
11889	Mount Carmel Hospital	To develop a Surgical Hub facility for the Dublin South area to include 2 No. operating theatres including recovery / post anaesthetic unit and associated support services and staff facilities	Complete
11892	University Hospital Waterford	To develop a Surgical Hub facility for the South East area to include 4 Operating Theatres & 2 Minor Procedure Rooms including recovery / post anaesthetic unit and associated support services and staff facilities	Construction
11991	Royal Victoria Eye & Ear Hospital	Replacement of existing gas boiler and Combined Heat & Power unit with a new heat pump and 2 no. modular backup gas boilers, and associated controls	Construction
12068	National Rehabilitation Hospital, Rochestown Avenue	This project will help achieve access for Prosthetic, Orthotic, & Limb Absence Rehabilitation (POLAR) patients and improve patient flow. There are extensive works required to allow internal reconfiguration, in doing so there is a need to relocate the workshop of Clinical Engineering / Wheelchair & Seating to a new area, allowing greater access to both areas for patients and staff.	Construction
12096	Tipperary University Hospital	Replacement of 3 no. lifts with 2 no. fire evacuation bed lifts and 1 no. fire evacuation passenger lift; incl. minor non-structural modifications and fitout to current lift shafts	Construction
11614	St. Vincent's University Hospital	Fire Safety upgrade works including passive Fire Safety works	Tender
11648A	St. Luke's Hospital, Kilkenny	Emergency works to replace generator	Tender
11779	National Maternity Hospital Holles Street	Provision of a new external lift core to supplement the existing lift cores within the National Maternity Hospital to mitigate against the hospital risk register item. The location is at the front of the facility which does not impact on the existing facility.	Tender
11804	Royal Victoria Eye & Ear Hospital	Upgrade of Fire Alarm and Emergency Lights - Phase 1	Tender

Enhanced Community Care

13208	Hub 18 - Carrickmines, Dublin 18	Fitout of the Iveagh Building (leased) to allow the decant of Bray Civic Centre for use by ECC	Construction
13250	Hub 15 - St. Patrick's Hospital, Cashel, Co. Tipperary	Refurbishment in St. Patricks Hospital, Cashel to provide interim accommodation for CHN teams for Central Tipperary	Construction



Appendix 1 - Health Projects in Construction Phase

Projects Post Approval Gate 2 - Tender Stage, beyond Tender Stage* and Contractually Committed in 2026

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Capital Reference No.	Facility	Brief Project Description	Status
13253	Hub 15 - Clonmel ECC Hub Interim, Co. Tipperary	Refurbishment works to three existing HSE building on the grounds of St. Luke's Campus, Clonmel. Interim location for CDM hub and some primary care ICPOP and CHN services.	Construction
13219	Hub 13 - New Park, Kilkenny	Equipping of new building adjacent to existing Kilkenny City East, New Park Primary Care Centre (extension of lease terms) to accommodate ECC Hub	Tender
Mental Health			
11487	Mount Carmel Campus	The provision of accommodation in the vacant convent for an Eating Disorder Specialist Hub	Complete
11613	Newcastle Hospital, Co. Wicklow	Clean up and restoration works following oil leak	Construction
Injury Units			
12064A	Cashel Injury Unit, Co. Tipperary	Injury Unit - Cashel	Construction
Community Services			
11724	Leopardstown Park Hospital	Replace the main electrical distribution board (DB2) serving the campus along with the existing sub distribution boards fed from DB2. The sub mains cables will also be upgraded.	Complete
Primary Care			
11551	Baggot Street Hospital	Seed-funding capital investment in order to realise the maximum equity from the site via the provision of Design Development Works & Demolition Works. Sale & lease back for Primary Care Centre	Construction
Community Care Older Persons			
10868	St. Colman's Residential Care Centre, Rathdrum, Co. Wicklow	Replacement Community Nursing Unit (95 beds) of St. Coleman's, Rathdrum - Older Persons Services	Construction
Community Care (HIQA) Older Persons PPP			
11332	St. Columba's Hospital, Thomastown, Co. Kilkenny	Replacement Community Nursing Unit (95 beds) of St. Columba's Hospital, Thomastown - Older Persons Services (Handover in Q1 2026)	Construction
11394	Clonmel Community Nursing Unit, Co. Tipperary	New Community Nursing Unit (50 beds) at Clonmel - Older Persons Services (Handover in Q1 2026)	Construction
HSE South West			
Acute Projects			
10532C	Cork University Hospital	CUH Projects Enabling works (Ring Road, Services, etc.)	Construction
11144	Cork University Hospital	Provision of a new Helipad including enabling works (fire safety, link corridor)	Construction
11480	Cork University Maternity Hospital	Supply and Installation of Mechanical Air Conditioning	Complete
11611	Cork University Hospital	Replacement of cladding, CRC (Cardiac Renal Centre) building	Construction
11751	Mallow General Hospital	Fit out of existing 1st Floor shell & core space to provide an inpatient ward (Phase 1). Fit out of existing Ground Floor shell & core space to provide Outpatient/ Day Clinic ward to include standard clinical rooms, and additional clinical rooms configured for the establishment and operation of an Obesity/ Bariatric Clinic (Phase 2).	Construction
11783	Cork University Hospital	New Computed Tomography (CT) scanner housed with control room, contiguous with two trauma bays, family rooms, a decontamination room, etc to be able to offer a resuscitation facility for major trauma centre designation/ reception. Endoscopy reconfiguration added to this project.	Construction
11794	Cork University Hospital	Purchase and fit out of existing building (UTC 4, Curraheen, Cork) for use as an Out-patient Department. Project will support the development of clinical facilities at CUH.	Construction
11841	Cork University Hospital	Purchase and fit out of building at Cork Business & Technology Park, Model Farm Road, Cork (former Abtran building) to accommodate non-patient-facing personnel from CUH	Construction
11897	Cork University Hospital	To develop a Surgical Hub facility for the Southern area to include 4 Operating Theatres & 2 Minor Procedure Rooms including recovery/ post anaesthetic unit and associated support services and staff facilities	Construction
11988	University Hospital Kerry	Building purchase and fit out to allow for the relocation of the Women's Health Team from UHK. Building location is John Joe Sheehy Road, Tralee	Construction



Appendix 1 - Health Projects in Construction Phase

Projects Post Approval Gate 2 - Tender Stage, beyond Tender Stage* and Contractually Committed in 2026

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Capital Reference No.	Facility	Brief Project Description	Status
11995	South Infirmary Victoria University Hospital	Replacement of roof above main reception and surrounding departments including changing air conditioning	Construction
11996	University Hospital Kerry	Replacement of n+1 Generator System and Medium Voltage (MV) switchgear, T1, T2 & T3 transformers, Low Voltage switchboards along with new ESBN incomers & metering in a new Generator & MV compound to include ESBN switchroom	Construction
12070	University Hospital Kerry	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, bed accommodation (9 beds) in refurbished admin area including relocation of admin elsewhere on the campus	Complete
12080	Cork University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, acute beds (18 beds) in vacated ophthalmology dept. plus beds in Blackwater suite	Complete
11413	Bantry General Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Acute Beds (24 beds) and Stroke Rehabilitation Unit (12 beds).	Tender
11449	University Hospital Kerry	Provision of new addressable emergency lighting system (phased delivery)	Tender
11971	Cork University Hospital	Purchase and fitout of property adjacent to CUH to support future development of the hospital	Tender
12020	Mercy University Hospital	Provision for opening 2 additional endoscopy rooms within the endoscopy complex	Tender

Ambulance

11167	St. Finbarr's Hospital, Cork City	Ambulance Base and HQ to serve Cork City & County in grounds of St. Finbarr's Hospital	Tender
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Mental Health

11767	Owenacurra, Midleton, Co. Cork	Purpose-built 10-bed Community Rehabilitation Residence (CRR) with single room en-suite accommodation as separate "households" to facilitate resident-directed care	Construction
11979	4 Westbrook Court, Dwyer's Road, Midleton, Co. Cork	Purchase and refurb of property decant of 3 residents during reconstruction of Owenacurra Mental Health facility	Complete

Primary Care

11079	Cork City North West	Primary Care Centre to be provided on the site of St. Mary's Orthopaedic Hospital	Complete
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Community Care Older Persons

10231	Kanturk, Co. Cork	Kanturk Community Hospital Extension & Refurbishment	Complete
11684	St. Patrick's Community Hospital Fermoy, Co. Cork	Refurbishment & Extension of Community Nursing Unit at St. Patrick's CH Fermoy - Older Persons Services	Construction
11687	St. Joseph's Community Hospital, Millstreet, Co. Cork	Refurbishment & Extension of Community Nursing Unit at St. Joseph's CH, Millstreet - Older Persons Services	Construction
11688	St. Raphael's Centre, Youghal, Co. Cork	New Residential Facility at St. Raphael's, Youghal to replace the existing Youghal CH and Cois Abhann Welfare Home, Youghal	Tender
11922	Heather House, St. Mary's Health Campus, Cork	Refurbishment and reconfiguration of existing ground floor CNU ward to dementia specific ward and to include new wander route corridor, dedicated support accommodations, bariatric en-suite bedroom, standard bedrooms with en-suites, additional communal spaces and secure outdoor spaces	Construction

Community Care (HIQA) Older Persons PPP

10824	Cork City	Replacement Community Nursing Unit (105 beds), South Lee, Cork City, to replace existing long stay beds in St. Finbarr's & address capacity deficit - Older Persons Services (Handover in Q1 2026)	Construction
10905	Midleton Community Hospital & Long Stay Unit, Co. Cork	Replacement Community Nursing Unit (50 beds) at Midleton CH & Long Stay Unit - Older Persons Services (Handover in Q1 2026)	Construction
11330	Killarney Community Nursing Unit, Co. Kerry	Replacement Community Nursing Unit (130 beds) in Killarney - Older Persons Services (Handover in Q4 2025)	Construction

HSE Midwest

Acute Projects

11113	University Hospital Limerick	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new ward block (Block A - 96 beds). Located over ED and Renal Dialysis Units.	Complete
11113A	University Hospital Limerick	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, construction of phase one of the second intended hospital block (Block B) as per the site masterplan including basement car parking and shell space at level 0 and level 1	Construction
11244	University Hospital Limerick	The provision of a new Blood Science & Pathology facility. Phased development. Several key phases already completed and in operation.	Construction
11320	Croom Orthopaedic Hospital	Phased delivery of passive Fire Safety upgrade works	Construction
11496	University Maternity Hospital Limerick	Two phase neo-natal expansion: Phase 1 - relocation of clinical staff to modular building is complete. Phase 2 - Neo natal spaces progressing.	Complete



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*All projects at Tender Stage are intended to progress to Construction in 2026

Capital Reference No.	Facility	Brief Project Description	Status
11861	O'Connell Avenue, Limerick City	To develop a Surgical Hub facility for the Midwest area to include 4 Operating Theatres & 2 Minor Procedure Rooms, including recovery / post anaesthetic unit and associated support services and staff facilities.	Construction
11989	Nenagh Hospital	Upgrade of the Main Low Voltage Infrastructure & Generator	Construction
12051	University Hospital Limerick	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, 16 bed inpatient emergency ward (Block H) in courtyard of existing hospital	Complete
12051A	University Hospital Limerick	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, 2nd 16 bed inpatient ward unit (Block H phase 2)	Complete
12051B	University Hospital Limerick	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, 3rd 16 bed inpatient ward unit (Block H phase 3)	Tender

Ambulance

10458	Rosbrien, Limerick	Provision of a new Limerick Ambulance Base, Rosbrien	Construction
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Enhanced Community Care

13218	Hub 08 - Nenagh, Co. Tipperary	Equipping of a dedicated area of the Nenagh Primary Care Centre building to accommodate an ECC Hub	Construction
13223	Hub 07 - St. Joseph's Hospital, Mulgrave Street, Limerick Interim Solution	Works associated with the installation of a rented modular unit on the grounds of St. Joseph's Hospital as an interim solution for the ICPCD team until the permanent Primary Care Centre at St. Joseph's Hospital is complete	Construction
13237	Hub 08 - Ennis Primary Care Centre, Co. Clare	Equipping of a dedicated area of Ennis Primary Care Centre to accommodate an ECC Hub. Phase 2 ICPOP Extension to follow.	Complete

Mental Health

11997	Inis Gile, Parteen, Co. Clare	Refurbishing the existing vacant community nursing unit at Inis Gile for Dual Diagnosis and Child and Adolescent Mental Health Services teams	Complete
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Community Services

12056	St. Senan's Nursing Home, Kilrush, Co. Clare	Emergency Infrastructure Works - Fire Safety Upgrades	Construction
12087	Former Sisters of Mercy Convent, Templemore, Co. Tipperary	Capital Grant to Purchase and Refurbish Property. Property will provide space for Day Services.	Tender

Primary Care

11172	Ennis, Co. Clare	Residential addiction treatment facility to replace the existing facilities in Bushy Park, Co. Clare	Construction
11974	St. Joseph's Hospital, Limerick	Purchase and refurbishment of building to allow decant of "Aids & Appliances" services from St. Joseph's Hospital, Limerick to allow transfer of land to the Land Development Agency. Acquisition completed with some works to follow.	Complete
12088	Dooradoyle Health Centre, Limerick	Purchase Health Centre in Dooradoyle and carry out energy upgrade; includes adjoining lands. To be used in the interim as a Health Centre and in future for Hospital Outpatient/ Clinical uses.	Tender

Community Care Older Persons

10135	St. Camillus' Hospital, Limerick	Phased Replacement & refurbishment of Community Nursing Unit at St. Camillus's Hospital, Limerick - Older Persons Services (Phase 2 - 25 beds)	Construction
10902	St. Ita's Hospital, Newcastlewest, Co. Limerick	Refurbishment & Extension of Community Nursing Unit (20 beds) in St. Ita's, Newcastle West - Older Persons Services	Construction

HSE West & North West

Acute Projects

10674A	Merlin Park University Hospital	To develop a Surgical Hub facility for the West & North West area to include 4 Operating Theatres & 2 Minor Procedure Rooms including recovery / post-anaesthetic unit and associated support services and staff facilities	Construction
11132	Portiuncula University Hospital	New replacement Ward Block (50 beds) to provide replacement ward accommodation in line with current standards	Complete
11143B	Merlin Park University Hospital	Ground and First floor Outpatients Department in Merlin Park University Hospital to accommodate the outpatient services which are decanting from University Hospital Galway	Complete
11351	University Hospital Galway	Phased upgrade and replacement of Medium Temperature Hot Water system	Construction
11393	Letterkenny University Hospital	Fire safety upgrade programme of works consisting of Fire Alarm upgrades & new Emergency Lighting system	Construction
11423	Mayo University Hospital	Hospital Sterile Services Department Reconfiguration & Upgrade (including feasibility study); equipping via Equipment Replacement Programme	Complete



Appendix 1 - Health Projects in Construction Phase

Projects Post Approval Gate 2 - Tender Stage, beyond Tender Stage* and Contractually Committed in 2026

Funding source is the Department of Health

*All projects at Tender Stage are intended to progress to Construction in 2026

Capital Reference No.	Facility	Brief Project Description	Status
11434	University Hospital Galway	Third Endoscopy suite	Complete
11448	Portiuncula University Hospital	Fire upgrade works over multiple phase. Phase 1: Fire detection and alarm network complete and Phase 2: Fire Alarm & Emergency Lighting medical block	Construction
11588	Merlin Park University Hospital	Development of a Cystic Fibrosis Unit in Merlin Park University Hospital to accommodate an Adult Cystic Fibrosis Outpatient Services and five-day service	Complete
11616	University Hospital Galway	Relocation of the Public Health Microbiology Laboratory (PHML) to a new building to increase capacity of the PHML and the Dept. of Medical Microbiology generally. Existing PHML space to be used for expanded COVID testing capacity - Interim solution.	Complete
11651	Letterkenny University Hospital	A phased project to repair existing flat roof membrane and balcony spalling repair works	Construction
11809	Merlin Park University Hospital	New Medium Voltage sub-station and associated electrical works required to support ongoing and new capital projects	Construction
11873	Portiuncula University Hospital	Construction of 2nd Medium Voltage (MV) substation incorporating 2x MV transformers, ring main unit, associated switchgear, Low Voltage supply, standby generator etc	Construction
11875	Sligo University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, refurbishment of existing rehabilitation ward accommodation (26 beds) at St. John's Hospital to provide additional acute inpatient beds, for lower complexity cases	Complete
11915	Roscommon University Hospital	Refurbishment of Radiology Dept. to include construction, plant and infrastructure upgrades to facilitate the installation of a replacement Computed Tomography (CT) scanner as part of the Equipment Replacement Programme	Complete
10027A	Letterkenny University Hospital	Fire Safety Works to Medical Ward Block	Tender
11143E	University Hospital Galway	Campus Enabling Works (including Energy Centre, ring mains, roads etc, car parking & site purchase)	Tender
11428	Mayo University Hospital	New ground floor extension to Emergency Dept. (ED) & reconfiguration of existing ED (7 additional ED assessment & treatment spaces). New first floor Medical Assessment Unit at first floor (10 spaces). Reconfiguration of C Ward to facilitate the new build tie-in and provide additional isolation rooms.	Tender
11429	Sligo University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, additional bed capacity (42 beds) consisting of single en-suite rooms with ancillary accommodation	Tender
11544	Letterkenny University Hospital	Boiler Replacement	Tender
12058	Daisy Lodge, Cong, Co. Mayo	New campus/facility (Daisy Lodge) for use as a short break (respite) centre for children undergoing cancer treatment and their families. Facility will include shared spaces, activity areas and outdoor areas. Project delivery lead is Cancer Fund for Children Ireland with HSE support.	Construction
Radiation Oncology			
10008G	University Hospital Galway	Main contract works for the provision of Phase 2 facilities at UHG	Complete
Ambulance			
11652	Recess Health Centre, Connemara, Co. Galway	Refurbishment of existing 1960s Health Centre and ambulance parking for use as National Ambulance Service dynamic deployment base in Connemara	Construction
Enhanced Community Care			
13221	Hub 06 - Castlebar, Co. Mayo	Equipping of new build extension to Castlebar Primary Care Centre (extension of lease terms) to accommodate ECC Hub	Construction
13227	Hub 04 - Knocknacarra, Galway City	Purchase & fit out of Block A Galway West Business Park, Knocknacarra, Galway	Tender
13231	Hub 03 - St. Johns Campus, Sligo	Refurbishment of an existing single-storey office block, and an extension. The overall project will provide office accommodation, clinic rooms, receptions etc.	Tender
Mental Health			
10008B	University Hospital Galway	Provision of a replacement Acute Mental Health Unit to facilitate the development of a Radiation Oncology Facility on the campus	Complete
10085A	St. Anne's Child & Adolescent Psychiatry, Galway	Extension & reconfiguration of existing unit	Complete
11486	Castlebar, Co. Mayo	Refurbishment and small extension of two High Support Community Residences, An Coilín & Teach Aisling to appropriately accommodate 9 residents in 2 residential units	Construction
Primary Care			
10910	Sligo University Hospital	North West Hospice extension to provide beds (12 beds), outpatient day care & home care team and admin space	Construction



Appendix 1 - Health Projects in Construction Phase

Projects Post Approval Gate 2 - Tender Stage, beyond Tender Stage* and Contractually Committed in 2026

Funding source is the Department of Health

*All projects at Tender Stage are intended to progress to Construction in 2026

Capital Reference No.	Facility	Brief Project Description	Status
11254	Tubbercurry, Co. Sligo	Primary Care Centre to be delivered as HSE build	Tender
Community Care Older Persons			
10030	Carrick-On-Shannon, Co. Leitrim	Community Nursing Unit (90 beds) on a new site	Construction
10091	Letterkenny, Co. Donegal	Replacement and Extension of Community Nursing Unit (110 beds) & Medical Rehab in Letterkenny - Older Persons Services	Construction
11387	Merlin Park University Hospital	Replacement of Community Nursing Unit (60 beds) at Merlin Park (Units 5 & 6) - Older Persons Services	Construction
11660	Falcarragh Community Nursing Unit, Co. Donegal	Refurbishment of existing Community Nursing Unit at Falcarragh (HIQA agreement to follow Dungloe) - Older Persons Services	Construction
11676	Sacred Heart Hospital, Roscommon	Replacement of Community Nursing Unit at Sacred Heart Hospital, Roscommon - Older Persons Services	Construction
11662	Buncrana Community Nursing Unit, Co. Donegal	Community Nursing Unit Refurbishment (to follow Carndonagh)	Tender
HSE Centre			
Acute Projects			
11022	Design & Dignity Scheme	The Design & Dignity Grant Scheme provides funding for minor works in Acute hospital and community care environments that will enhance end of life care. This scheme is co-funded (30%) by the Hospice Friendly Hospitals Programme.	Programme
11560	Covid-19 Medical Gases Resilience Project	Essential works required to address deficits in the provision of Medical Gas in a phased basis, highlighted by Covid-19	Programme
11845A	National Programme	Additional Acute bed capacity programme, development of standard briefs	Programme
Ambulance			
10010	National	Ambulance Replacement Programme	Programme
Health & Wellbeing			
11108C	National Cancer Screening Service	Equipment Replacement Programme (Breastcheck) 2021 to 2026	Programme
11127	National Fluoridisation Programme	Replacement of Fluoridation systems in Uisce Éireann Water Treatment Systems	Programme
Mental Health			
11572	National allocation for anti ligature works	National allocation for anti-ligature works	Programme
Injury Units			
Various	Injury Units	Injury Units - National Programme	Programme
Primary Care			
10753	Primary Care Centres	Implementation of Strategy - Project Management, Telephony and Equipping Costs	Equipping & Commissioning
Primary Care PPP			
Various	National	The provision of Primary Care Centres by means of Public Private Partnerships	Programme
Community Care (HIQA) Older Persons PPP			
Various	Community Nursing Units Replacement	The provision of replacement CNU by means of PPP(s) as part of the Government's Capital Review announced by the Minister of Public Expenditure & Reform on 29th Sept 2015	Various
11259A	Community Nursing Units Replacement	The provision of replacement CNU by means of PPP(s) as part of the Government's Capital Review announced by the Minister of Public Expenditure & Reform on 29th Sept 2015 - Enabling Works & VAT	Construction
11259B	Community Nursing Units Replacement	The provision of replacement CNU by means of PPP(s) as part of the Government's Capital Review announced by the Minister of Public Expenditure & Reform on 29th Sept 2015. Unitary Charge - Sites 3 - 9.	Construction



Appendix 2 - Health Projects in Design Phase

Post-Approval Gate 1 Projects to Progress Through Design

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
HSE Dublin & North East			
Acute Projects			
11337	Beaumont Hospital	New Emergency Department and reconfiguration of existing Department - including road realignment	Detailed Design
11338	Rotunda Hospital	Acute Care Block (West Wing redevelopment and extension), Neonatal Intensive Care Unit & other priorities - fit out of rental solution	Detailed Design
11564	Beaumont Hospital	Freehold Acquisition of Beaumont Convent & upgrade for admin accommodation	Detailed Design
11585B	Mater Misericordiae University Hospital	Major Trauma Centre Phase 1C - involves the provision of a rooftop helipad on top of the existing bed ward block and associated ancillary accommodation	Detailed Design
11717A	Beaumont Hospital	New build decant of the existing Endoscopy Dept. to a new two storey building (7 No. procedure rooms) is required to create a site for the Critical Care Unit.	Detailed Design
11739	Connolly Hospital Blanchardstown	2nd Computed Tomography (CT) Scanner with Radiology reception and replacement of existing Intensive Care Unit (ICU) with HTM/ HBN compliant beds.	Detailed Design
11762	Connolly Hospital Blanchardstown	Project to replace (phased) ventilation systems in theatres, Intensive Care Units, some isolation rooms, Critical Care Units and endoscopy, as well as stabilise/ mitigate certain risks during replacement.	Detailed Design
11782	Beaumont Hospital St. Joseph's, Raheny	Proposed stand-alone diagnostic centre on the St. Joseph's site under the governance of Beaumont Radiology Dept. The development will consist of: 3 Ultrasound Rooms, 4 X-Ray rooms, Radiology led Computed Tomography (CT) and Magnetic Resonance Imager (MRI), Cardiology led CT and MRI & relevant support services.	Detailed Design
11866	Beaumont Hospital	Proposed road realignment to improve access to critical infrastructure and development areas. Includes new cycling infrastructure.	Detailed Design
11867	Beaumont Hospital	Construction of additional Car Park deck with Solar PV Canopy	Detailed Design
11868	Beaumont Hospital	Construction of new three storey suspended car park deck(s) with a solar PV canopy, above the existing southern surface carpark (car park 10). Land currently occupied by 400 car parking spaces will be used to facilitate a number of campus development projects (incl. new Emergency Dept, NPRO Ph2).	Detailed Design
11981	Rotunda Hospital	Purchase & Fit Out of 1, 2 & 3 Dominick Street, Dublin 1 to allow the relocation of Laboratory, Early Pregnancy Assessment Unit (EPAU) & Gynaecology Services to facilitate the Critical Care Wing Development	Detailed Design
12039	Connolly Hospital Blanchardstown	Construction of additional road network to allow greater access to public transport. Project will provide bus and cycling infrastructure as per Bus Connects plan.	Detailed Design
12082	Custom House Plaza 2	Freehold acquisition of Custom House Plaza 2 respect of the Mater Hospital to enable Adult Acute Mental Health Unit. New building will cater for Ophthalmology, Procurement and HR	Detailed Design
13064	Beaumont Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, construction of a new Inpatient Ward Block.	Detailed Design
11586	Mater Misericordiae University Hospital	Mater Major Trauma Centre Phase 2	Design Feasibility
11643	National Orthopaedic Hospital, Cappagh	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, single occupancy ward block and 3 theatre, including a new Outpatients Department, pre-assessment clinic, admissions dept., dayward associated campus works, connecting link to the existing Hospital & site works etc.	Design Feasibility
11643A	National Orthopaedic Hospital, Cappagh	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, enabling work for Cap Ref #11643. Civil and Electrical package. Water, Roads, Electrical, Car parks.	Design Feasibility
11650	Cavan General Hospital	New 3-storey extension block to the northern side of the existing front hospital entrance to provide Oncology Unit (70% additional capacity). Upgrade of the existing Pharmacy and a new Aseptic Unit. Relocation of the Physio Dept from the HSPC inpatient assessment area and allow the HSPC space to become an 8 bed day ward/-post theatre recovery area (works to HSPC not included in this project).	Design Feasibility
11717	Beaumont Hospital	Provision of a new Critical Care block	Design Feasibility
Ambulance			
10461	Dundalk, Co. Louth	New ambulance station on a greenfield site in Dundalk	Design Feasibility
Enhanced Community Care			
13217	Hub 30 - Corduff Primary Care Centre, Dublin 15	Extension to HSE-owned Corduff Primary Care Centre to provide for Enhanced Community Care complete with ancillary site works.	Detailed Design
13247	Hub 25 - Boyneview House, Drogheda, Co. Louth	Reconfiguration and refurbishment of HSE Boyneview House - interim solution for Integrated Care Programme for Older Persons & Chronic Disease Management	Detailed Design
13256	Hub 02 - Cavan General Hospital	New building to house ECC Hub to provide a base for Integrated Care Programme for Older Persons & Integrated Care Programme for the Prevention and Management of Chronic Disease.	Detailed Design



Appendix 2 - Health Projects in Design Phase

Post-Approval Gate 1 Projects to Progress Through Design

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
13262	Navan Primary Care Centre, Co. Meath	ECC Equipping Costs (part of Navan Primary Care Centre - operational lease)	Detailed Design
Mental Health			
10939B	Grangegorman, Dublin 7	Mental Health accommodation (10 bed) plus carpark in conjunction with 95 Bed Community Nursing Unit	Detailed Design
11502	Finglas, Dublin 11	Provision of a purpose built 10 bed High Support Community Residence to provide accommodation for the residents of Cherrymount, North Circular Road	Detailed Design
11516	Mater Misericordiae University Hospital	New Acute Mental Health Unit, requiring a major refurb of old Mater hospital & extension.	Detailed Design
11517	Swords, Co. Dublin	Provision of a purpose-built 10 High Support Community Residence to provide accommodation for the residents of Carlton House	Detailed Design
11599	Our Lady of Lourdes Hospital, Drogheda, Co. Louth	Psychiatry of Later Life unit (POLL) – proposed extension	Detailed Design
11785	1D Griffith Avenue, Drumcondra, Dublin 9	Extension and refurbishment of existing building for three community Mental Health teams and an adult Mental Health 7/7 day hospital	Design Feasibility
Primary Care			
10122	Finglas, Dublin 11	Primary Care Centre incl. purchase of site. To also accommodate Tusla.	Detailed Design
11728	Ballyconnell, Co. Cavan	Proposed new Primary Care Building, (incl adult and child primary care services) with Dental Surgery facilities	Design Feasibility
11795	7 Henrietta Place, Dublin 1	Purchase & refurbishment of 7 Henrietta Place, Dublin 1 for expansion of existing accommodation and use by social inclusion services for the migrant population.	Design Feasibility
11921	110 Amiens Street, Dublin 1	Purchase & refurbishment of 110 Amiens Street for Social Inclusion and Mental Health Services to facilitate decant and surrender of City Clinic, 108-109 Amiens Street. Development of Addiction and Mental Health Dual Diagnosis, Homeless and Community Health Hub.	Design Feasibility
11960	Cavan Town	Purchase & refurb of existing building (Liberty Insurance Building, Cavan Town)	Design Feasibility
12052	Swords, Co. Dublin	Strategic Acquisition of Hertz Europe Service Centre Limited at Seatown, Swords, Co. Dublin to accommodate new Swords Primary Care Centre, NAS and Critical Care Retrieval Services (CCRS).	Design Feasibility
11881	St. Francis Hospice, Raheny, Dublin 5	HSE funding to support the construction of a new in-patient unit for St. Francis Hospice which will include new mortuary, underground carpark and clinical support faculties with bridge links to the existing building	Detailed Design
Community Care Older Persons			
11178	Grangegorman, Dublin 7	Community Nursing Unit in conjunction with Mental Health accommodation	Detailed Design
HSE Dublin & Midlands			
Acute Projects			
11653A	Tallaght University Hospital	Phase 2 electrical resilience programme. Replacement of transformers at substations 1 & 3, provision of Low Voltage generation at substations 1, 3 & 4, upgrade of obsolete Medium Voltage switches at substations 1, 3 & 4 & new transformer rooms and associated enabling/ builders work.	Detailed Design
11827	St. James's Hospital	Proposed biobank with physical biobank and biocomputing infrastructure for medical research. 4-storey building as an extension to St. James's Hospital Mortuary.	Detailed Design
11932	St. James's Hospital	Development Control Plan for Davitt Road Campus and Strategic Assessment Report/ Preliminary Business Case for proposed Phase 1 & 2: Phase 1: Outpatients and Diagnostic Facilities Phase 2: Acute Mental Health Inpatient Unit	Detailed Design
12090	Unit 9A, Lough Sheever Corporate Park, Mullingar, Co. Westmeath	Freehold acquisition of Units 9A for Regional Hospital Mullingar office accommodation	Detailed Design
11726	St. James's Hospital	New Critical Care Intensive Care Unit (increased capacity) and replacement Burns Unit. Project also includes a new ward block for decant and a new Outpatients Department at Davitt Road, so as to create a site at St. James's Hospital.	Design Feasibility
11744	Tallaght University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new inpatient ward block including endoscopy unit complete with central decontamination facilities & Oncology Day Care unit.	Design Feasibility
11900	Naas General Hospital	15 cubicle transition unit for patient admissions and discharges, to alleviate Emergency Dept. admission pressure, via refurbishment of an existing area in Outpatients Department	Design Feasibility



Appendix 2 - Health Projects in Design Phase

Post-Approval Gate 1 Projects to Progress Through Design

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
11906	St. James's Hospital	Expansion (phased) of the existing Haematology/ Oncology Day Centre into a vacant adjacent space. Project will increase consulting rooms from 11 to 25, oncology treatment couches from 18 to 31 oncology and 12 haematology, apheresis treatment bays from 2 to 5, isolation rooms from 3 to 5.	Design Feasibility
12012	St. James's Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, proposed new ward block and associated enabling works. This block is proposed as Phase 1 of future developments.	Design Feasibility
12033	St. James's Hospital	Reconfigure and expand the existing Emergency Dept. accommodaton to provide a new public entrance and new ambulance entrance, expanded waiting area and triage cubicles, relocation of 2 no. Existing isolation rooms, relocation of mortuary viewing/ relatives room, part of a new FM Link Corridor to link to the NCH.	Design Feasibility
Radiation Oncology			
11907	St. Luke's Hospital, Rathgar	New Main Electrical Distribution Board, new Generator and new switch gear	Detailed Design
11908	St. Luke's Hospital, Rathgar	New Nuclear Medicine Gamma Camera scanner room and control room (modular) and ground works to house replacement Gamma Camera. Replacement equipment via Equipment Replacement Programme.	Detailed Design
Ambulance			
11579	Glen Abbey, Belgard Road, Tallaght, Dublin 24	New Ambulance Base at the HSE owned Glen Abbey complex, Belgard Road, Dublin. This base replaces the Tallaght base operating from a leased facility at Airton Road.	Detailed Design
Enhanced Community Care			
13242	Hub 24 - St. Fintan's Portlaoise, Co. Laois	New build facility to provide both Interim and long-term accommodation solutions on a phased delivery for Integrated Care Programme for the Prevention and Management of Chronic Disease hubs with Integrated Care Programme for Older Persons outreach service. Phase 1 will comprise the Interim hub and phase 2 will involve the fit-out of the remainder of the new build to provide the long-term Hub.	Detailed Design
13241	Hub 23 - Regional Hospital Mullingar	New build facility adjacent to new Outpatients Department at Mullingar Regional Hospital to provide a Hub for integrated Care Programme for Older Persons and Integrated Care Programme for the Prevention and Management of Chronic Disease. 2 floors with carpark, site works etc.	Design Feasibility
Mental Health			
10669A	St. Fintan's Hospital, Portlaoise, Co. Laois	Refurbishment Works for Child and Adolescent Mental Health Services (CAMHS) Team 3 in St. Fintan's Hospital Portlaoise	Detailed Design
11271	Naas General Hospital	New Acute Mental Health Unit (Lakeview), including replacment Intensive Care Beds	Detailed Design
11284	Birchwood House, Tullamore, Co. Offaly	10 Bed High Support Community Residence accommodation	Detailed Design
11321	Celbridge, Co. Kildare	Hazel Cottage, High Support Community Residence and rehab units (apts.)	Detailed Design
11610	Bride Street Health Centre, Dublin 8	Complete refurbishment of Bride Street Health centre to accommodate a Specialist Mental Health homeless Multi-Disciplinary Team (15 persons) and the Health Inclusion Team (10 persons)	Detailed Design
11741	Mullingar, Co. Westmeath	Primary Care Unit building, St. Loman's Campus Mullingar. Refurbishment, fabric upgrade, lift installation, asbestos removal and upgrade of IT systems for Mental Health Services, Pharmacy, Mental Health Tribunal Suite and HSE office accommodation	Detailed Design
11878	St. James's Hospital	Reconfiguration of the existing Jonathan Swift Acute Mental Health Unit. Reconfiguration & extension will consist of relocating the acute ward to the ground floor with access to outdoor space, improve existing Psychiatry of Later Life (PoLL) ward at first floor and create a less-acute ward at first floor.	Detailed Design
11322	Tús Nua, Kildare Town	A High Support Community Residence with 10 ensuite bedrooms & 10 no. one-bedroom, own door units to include outdoor space and indoor communal multi-function area. Refurbish existing protected structure (St. Jude's House) & reconfigure/ upgrade existing outdoor space (EVE Harvest) for recovery oriented Horticultural and Recreational programmes.	Design Feasibility
Community Services			
11924A	Various	Completion of fire upgrade works (fire door upgrades, compartmentation/ sub-compartmentation, fire stopping, upgrades of ceilings) to 5 no. Community Nursing Units (CNUs) following completion of Fire Risk Assessments. (Meath CNU, Belvilla CNU, Cherry Orchard Hospital).	Design Feasibility
Primary Care			
11160	Curlew Rd Health Centre, Drimnagh Dublin 12	Primary Care Centre (originally on PPP list) will now be delivered as HSE build. Includes Day Centre for Older Persons.	Detailed Design
11467	Portlaoise, Co. Laois	New building on the St. Fintan's Campus to create Portlaoise Primary Care Centre	Detailed Design



Appendix 2 - Health Projects in Design Phase

Post-Approval Gate 1 Projects to Progress Through Design

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
11552	Arden Road, Tullamore, Co. Offaly	The provision of a new build 20 no. single ensuite bedroom palliative care unit with associated ancillary accommodation and day services, outpatient and community home care team accommodation	Detailed Design
11563	Rathmines Primary Care Centre, Dublin 6	Site assembly by HSE for PCC location at Rathmines via property swap with DCC. Guilistan Terrace (DCC), Emmet Rd. Health Centre, Inchicore (HSE).	Detailed Design

Community Care Older Persons

11698	Our Lady's Hospice, Harold's Cross, Dublin 6W	HIQA Compliance - Refurbishment	Design Feasibility
13030	Baltinglass Community Hospital, Co. Wicklow	Development of six single en-suite bedrooms within the existing buildings of Baltinglass Community Hospital. The six new bedrooms will be constructed in the location of the existing Day Care Centre and this will require the construction of a new Day Care building on the grounds of Baltinglass Community Unit to relocate the Day Care Centre.	Detailed Design

HSE Dublin & South East

Acute Projects

11362	Wexford General Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new 97 Bed Replacement Medical Ward Block, including carpark	Detailed Design
11784	Tipperary University Hospital	Extension to Emergency Department	Detailed Design
11805A	Royal Victoria Eye & Ear Hospital	Phase 2 & 3 - fire door project to provide for the repair and recertification together with the replacement of doorsets identified.	Detailed Design
11849	Royal Victoria Eye & Ear Hospital	Repair/ replace existing roof, including survey of existing. Works are also proposed to insulate the roof.	Detailed Design
10005B	National Rehabilitation Hospital, Rochestown Avenue	Redevelopment of Hospital Phase 2.	Design Feasibility
11022F	St. Luke's Hospital, Kilkenny	Refurbishment and extension of the existing mortuary including all associated works.	Design Feasibility
11301A	St. Vincent's University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, development of a multi-storey ward block adjacent to the current Nutley Wing.	Design Feasibility
11738	Wexford General Hospital	Refurbishment of vacant area to provide office accommodation for 30 staff currently in leased accommodation. Lakin Wing.	Design Feasibility
11746	University Hospital Waterford	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new inpatient ward block.	Design Feasibility
11746A	University Hospital Waterford	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, enabling works: Car park Multi-storey, electrical capacity etc.	Design Feasibility
11911	Royal Victoria Eye & Ear Hospital	New main entrance lift shaft at the front entrance of the hospital serving the main 4 floors of the building and the replacement of existing lift.	Design Feasibility
11986	Elm Park Green, Dublin 4	Purchase of a portfolio of buildings and associated fit out of one building to provide accommodation for a number of projects (all at various stages of development).	Design Feasibility
12093	St. Michael's Hospital, Dun Laoghaire	Progression of campus Development Control Plan (DCP) in support of the acute bed expansion programme and future service needs.	Design Feasibility

Ambulance

11071	Gorey, Co. Wexford	The provision of an Ambulance Station	Design Feasibility
11636	New Ross, Co. Wexford	Purchase of building (former Fire Station) for new Ambulance Base	Design Feasibility
11838	Carlow Ambulance Base, Co. Carlow	New Ambulance Station. Regional Training Facility and business support hub by developing a greenfield site and renovation of Kelvin Grove House.	Design Feasibility

Enhanced Community Care

13206	Hub 17 - Clonskeagh, Dublin 6	New 2-storey building including an underground car park constructed on a green field site on an area of the HSE owned Clonskeagh Campus site in order to deliver Enhanced Community Care. The building will include basement car parking.	Design Feasibility
13239	Hub 14 - Co. Waterford	Refurbish part of St. Otteran's & St. Patrick's incorporating an extension to house diagnostics to provide a permanent location for Integrated Care Programme for Older Persons & Integrated Care Programme for Older Persons for Waterford covering two Community Healthcare Networks.	Design Feasibility
13258	HUB 16 - Tincone, Co. Wexford	Permanent extension (Ely Hospital), to existing Primary Care Centre in Wexford for Community Healthcare Network team for Southeast Wexford, and outreach bookable rooms for the Integrated Care Programme for Older Persons and Integrated Care Programme for the Prevention and Management of Chronic Disease teams for Wexford (which will be based in Enniscorthy).	Design Feasibility



Appendix 2 - Health Projects in Design Phase

Post-Approval Gate 1 Projects to Progress Through Design

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
Mental Health			
11286	St. Canice's Hospital, Kilkenny	Accommodation for Community Child and Adolescent Mental Health Services (CAMHS) accommodation, refurb	Detailed Design
11877	St. Vincent's University Hospital	New adult Acute Mental Health Unit. Project now proposed for St. Vincent's University Hospital, Elm Mount instead of St. Columcille's.	Detailed Design
11485	St. Vincent's University Hospital	Reconfigure existing windows to reduce/ remove ligature points. This will involve electrical works for actuators etc.	Design Feasibility
11853	Clonskeagh, Dublin 6	Provision of an extension to an existing building to expand the existing Acute Day Hospital, co-locate a centralised clozapine clinic and the future development of a crisis assessment and response "7/7" service.	Design Feasibility
Corporate			
12079	Iveagh Building, Carrickmines, Dublin 18	Property Purchase & Fitout for Health Region HQ, 3rd Floor	Detailed Design
Primary Care			
11722	Greystones Primary Care Centre, Co. Wicklow	Proposal is to purchase a site for a new PCC from Wicklow County Council and proceed to tender stage.	Detailed Design (to progress to Tender Stage, subject to statutory approvals)
11799	Carrick-on-Suir, Co. Tipperary	Amendments to existing GP Suites to accommodate incoming GP practice	Detailed Design
11770	Freshford Health Centre, Co. Kilkenny	Internal reconfiguration works of existing centre, including minor upgrade works and proposed new extension. Will include new clinical rooms for practice nurses and GPs; expansion of carpark and entrance realignment.	Design Feasibility
11951	Clonskeagh, Dublin 6	Creation of a campus Development Control Plan	Design Feasibility
Community Care Older Persons			
10741	Leopardstown Park Hospital	Replacement of Community Nursing Unit at Leopardstown Park Hospital - Older Persons Services	Detailed Design
11692	St. Joseph's & Dungarvan District Hospital - All Phases (Dungarvan Community Hospital), Co. Waterford	Replacement and refurbishment (Phased development) of Community Nursing Unit for St. Joseph's & Dungarvan District Hospital - Older Persons Services	Design Feasibility
HSE South West			
Acute Projects			
10532A	Cork University Hospital	Paediatric Department Phase 2; Inpatient bed provision including replacement beds/cots, theatres, procedure room and associated accommodation.	Detailed Design
12091	University Hospital Kerry	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, single storey vertical extension	Detailed Design
12100	Mercy University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, bed capacity project (former paediatric ward)	Detailed Design
11533	Cork University Hospital	CUH Teaching & Academic Centre - HSE contribution to construction of one floor of UCC Medical Teaching & Academic Centre at CUH (shell space only).	Design Feasibility
11836	University Hospital Kerry	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new Ward Block comprising bed wards (single rooms) and ancillary accommodation	Design Feasibility
11842	St. Stephen's Hospital, Cork	New Elective Treatment Centre known as Elective Hospital	Design Feasibility
11916	St. Stephen's Hospital, Cork	Reconfiguration of existing ground floor to create 5 no beds, WCs, staff facilities & associated accommodation. Vertical extension to existing single storey ward block to provide additional beds.	Design Feasibility
11941	Cork University Hospital	Refurbishment of existing space to provide a new Hybrid theatre within the existing Theatre Complex on the Ground Floor	Design Feasibility
11945	Cork University Hospital	Upgrade of the current ICU Capacity - New Beds and Isolation Rooms, Refurb Existing ICU	Design Feasibility
11994	Cork University Hospital	New multistorey carpark on CUH Campus (in front of Cardiac Renal Centre) with capacity for at least 500 vehicles. Project will compensate for spaces to be consumed by ongoing capital projects on campus.	Design Feasibility
Ambulance			
11556	Mallow Ambulance Base, Co. Cork	New Ambulance Base, Mount Alvernia	Detailed Design
10447	Caherciveen, Co. Cork	Provision of a new Ambulance Station at Caherciveen Community Hospital	Design Feasibility
10510	Midleton, Co. Cork	Provision of a replacement Ambulance Station on HSE site	Design Feasibility



Appendix 2 - Health Projects in Design Phase

Post-Approval Gate 1 Projects to Progress Through Design

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
Enhanced Community Care			
13204	HUB 10 - St. Mary's Health Campus, Cork	New build extension, upgrade and refurbishment of existing accommodation to provide clinical rooms, offices, gym for cardiac and pulmonary rehabilitation, education room, as well as diagnostic services etc.	Design Feasibility
Mental Health			
12108	Cork University Hospital	Replacement of non-compliant windows & doors	Detailed Design
11266	Mercy University Hospital	Refurbish and upgrade the existing St. Michael's Ward to bring accommodation up to standard as an interim solution	Design Feasibility
11749	St. Finbarr's Hospital, Cork	Mental Health unit with single, en-suite rooms at St. Catherine's Unit. Older persons, continuing care and rehabilitation facilities. Will incl. reception, administration areas and shared facilities. Will also provide a range of therapy services.	Design Feasibility
HSE Midwest			
Acute Projects			
11113B	University Hospital Limerick	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, 2nd Ward Block (Block B) located over lower floors constructed under Cap Ref # 11113A.	Detailed Design
11451	University Hospital Limerick	Production Kitchen/Catering Upgrade (Equipping part purchase in 2020). Complex project, enabling works.	Detailed Design
11484	University Hospital Limerick	Reconfiguration and extension to current Radiology Department and provision of a 2nd Magnetic Resonance Imager (MRI) (additional)	Detailed Design
11766	University Hospital Limerick	Proposed 3-storey building linked to the existing cancer services outpatient dayward to provide administration accommodation including meeting room, offices for 34 people, staff canteen, & associated accommodation. The building will accommodate clinical support staff who will move from the Outpatients Department building thus allowing increased capacity. Costs include for fit out of vacated space	Detailed Design
11603	Ennis General Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, ward block (48 beds), new Theatre block (2 No. theatre and associated accommodation, 4 No. recovery bays) and Central Sterile Services Department, and associated refurbishment, move Vacuum Insulated Evaporator	Design Feasibility
12101	St. John's Hospital, Limerick	In accordance with the Acute Inpatient Bed Capacity Expansion Plan 2024-2031. New inpatient ward block (78 beds)	Design Feasibility
12103	Nenagh Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan 2024-2031. New inpatient ward block (48 beds)	Design Feasibility
Enhanced Community Care			
11747	Hub 07 - St. Joseph's Hospital, Mulgrave Street, Limerick	Proposed new Primary Care Building, greenfield site. GP suite, Primary Care, CDM, ICPOP, Orthodontics, Paediatric Network Team	Detailed Design
Mental Health			
10127	St. Joseph's Hospital, Limerick	Community Children & Adolescent Mental Health Facility in grounds of St. Joseph's (to accommodate services currently in unsuitable (mostly rented) accommodation)	Detailed Design
12046	St. Joseph's Hospital, Limerick	Refurbish the Hammerhead block, a protected heritage building within the St. Joseph's Hospital campus in Limerick. This option involves the comprehensive renovation and modernization of the Hammerhead block to house St. Anne's Community Mental Health Centre and Rehab and Recovery.	Detailed Design
12074	Dolmen House, Limerick	Adult Attention Deficit Hyperactivity Disorder (ADHD) and Crisis Resolution Services	Detailed Design
Primary Care			
11747	St. Joseph's Hospital, Limerick	Proposed new Primary Care Building, greenfield site. GP suite, Primary Care, Chronic Disease Management, Integrated Care Programme for Older Persons, Orthodontics, Paediatric Network Team.	Detailed Design
11975	Corporate House, Mungret Street, Limerick	Purchase and refurbishment of building to allow decant of "Aids & Appliances" services from St. Joseph's Hospital, Limerick to allow transfer of land to the Land Development Agency. Acquisition completed with some works to follow.	Design Feasibility
Community Care Older Persons			
11386	St. Joseph's Community Nursing Unit, Ennis, Co. Clare	Replacement of Community Nursing Unit at St Joseph's CNU, Ennis - Older Persons Services includes long and short stay beds	Detailed Design



Appendix 2 - Health Projects in Design Phase

Post-Approval Gate 1 Projects to Progress Through Design

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
HSE West & North West			
Acute Projects			
10400	Letterkenny University Hospital	Review of the current Development Control Plans	Detailed Design
10781	Sligo University Hospital	Phased upgrade to existing Central Sterile Services Department (CSSD)	Detailed Design
10842A	Sligo University Hospital	DCP/ Redevelopment - Phase 1. Ward Block, High Dependency Unit/ Intensive Care Unit, Radiology, Paediatric, Maternity/Obs, Theatre Department, Emergency Dept./ Acute Medical Assessment Unit/ Clinical Decision Unit/ Renal Dialysis Unit	Detailed Design
11017C	Letterkenny University Hospital	Renal Dialysis expansion. Increasing Capacity from 14 to 21.	Detailed Design
11368	Mayo University Hospital	Update Development Control Plan, hospital campus and adjacent lands in conjunction with Mayo County Council local area plan	Detailed Design
11447	Sligo University Hospital	Upgrade of existing Macular Treatment room and creation of a second room. Extra space to perform increased injection therapies and ophthalmic surgery .	Detailed Design
11512	University Hospital Galway	Research Hybrid Cardiac Cath Lab - co-funded with SFI & University of Galway. Phase 1 - procurement & installation of a Computed Tomography (CT) scanner on ground floor of Clinical Research Facility building (complete). Phase 2 - Development of Hybrid Cardiac Cath Lab adjacent to existing two Cath Labs.	Detailed Design
11543	Letterkenny University Hospital	Electrical Infrastructure Upgrade, 1980's building	Detailed Design
11601	Letterkenny University Hospital	New Aseptic Compounding Unit. Extension and reconfiguration of the existing.	Detailed Design
11626	Sligo University Hospital	The Installation of a Second Computed Tomography (CT) scanner, including a new build for the relocation of Nuclear Medicine (Phase 2), reconfiguration of existing Nuclear medicine with extension to take 2nd CT Scanner accompanying requirements.	Detailed Design
11720	University Hospital Galway	Replacement of 3 No. main public lifts (main ward block), 1 No. goods lift (main ward block).	Detailed Design
11808	Merlin Park University Hospital	Phase 2 of new Outpatients Department to provide additional consulting rooms, associated treatment rooms, and other associated facilities.	Detailed Design
11874	Portiuncula University Hospital	Emergency Department (ED) expansion to increase no. of bays. This will provide capacity to deal with children in a segregated area of ED. Support facilities such as WCs shall also be provided.	Detailed Design
11914	Portiuncula University Hospital	Replacement of Central Sterile Services Decontamination (CSSD) Unit for Reusable Invasive Medical Devices. This will also provide a service for Roscommon UH.	Detailed Design
11600	Letterkenny University Hospital	Accommodation for Physio and Occupational Therapy dept. at LUH to reinstate accommodation dispersed due to onsite flooding.	Design Feasibility
11627	University Hospital Galway	New Medical Laboratory building to house all existing laboratory services in one as a replacement to existing prefab accommodation	Design Feasibility
11627A	University Hospital Galway	New Medical Laboratory Building Enabling Works (including Asbestos removal)	Design Feasibility
11727A	University Hospital Galway	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new ward block (Block B) enabling works	Design Feasibility
11793	Parkmore, Galway City	Purchase and fit out of building in Galway City (BMR House, Parkmore). Decant Acute Services.	Design Feasibility
11831	Sligo University Hospital	Reconfiguration and refurbishment of an existing space to allow the relocation and expansion of the existing Microbiology lab. Works include fit out of shell and core space.	Design Feasibility
11843	Merlin Park University Hospital	New Elective Treatment Centre known as Elective Hospital	Design Feasibility
Ambulance			
10275	Sligo	Construction of a new ambulance station with regional training and education facility over two floor levels on a greenfield site, Summerhill Roundabout	Design Feasibility
Enhanced Community Care			
13202	Hub 04 - St. Francis Home, Galway City	Refurbishment of HSE building to provide clinical space for interim ECC Hub	Detailed Design
13230	Hub 01 - St. Conals, Letterkenny, Co. Donegal	Extension to existing Chronic Disease Management Hub to provide support accommodation	Detailed Design
Primary Care			
10162C	Nazereth House, Sligo	Nazereth House - Phase 4 - Primary Care Centre including External Works	Detailed Design
11604	Donegal Hospice, Letterkenny, Co. Donegal	New extension to Donegal Hospice to provide 4 No. bedrooms with family/ visitor accommodation. 4 No. existing bedrooms are to be converted for administration/ clinical use. Overall bed capacity will remain as existing. Funded by Donegal Hospice.	Detailed Design
11204	Inishbofin, Co. Galway	The provision of a new Primary Care Centre to replace the existing inadequate facility	Design Feasibility



Appendix 2 - Health Projects in Design Phase

Post-Approval Gate 1 Projects to Progress Through Design

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
Community Care Older Persons			
11672	St. Anne's Community Nursing Unit, Clifden, Co. Galway	HIQA Compliance and Phase 2 - New 40 bed Community Nursing Unit & refurb existing for support services	Detailed Design
HSE Centre			
Acute Projects			
11847	National Programme	New Elective Treatment Centre Programme known as Elective Hospitals	Design Feasibility
Radiation Oncology			
100081	Radiation Oncology	Linear Accelerator (LINAC) Refreshment/ Replacement Programme St. Lukes, Rathgar, St. James's & Beaumont (may include equipping Phase 2 Beaumont). Design Build Equip and Maintain.	Detailed Design
Infrastructural Risk			
Various	National	Progression of national standardised design and resources to support project delivery	Design Feasibility



Appendix 2A - Health Proposals Appraisal

Pre Approval Gate 1

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
HSE Dublin & North East			
Acute Projects			
11844A	Connolly Hospital Blanchardstown	New Elective Treatment Centre known as Elective Hospital	Appraisal
11871	Connolly Hospital Blanchardstown	Second Magnetic Resonance Imager (MRI) Scanner	Appraisal
11872	Connolly Hospital Blanchardstown	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new Ward block with two floors shell and core.	Appraisal
11935	Our Lady of Lourdes Hospital, Drogheda	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, new Ward Block	Appraisal
11937	Rotunda Hospital	Replacement of Existing Services	Appraisal
12029	Mater Misericordiae University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Inpatient Beds, Operating Theatres, Diagnostics, Outpatients Department and Infusion Suite	Appraisal
12126	Our Lady's Hospital, Navan	Hospital Stores Relocation & Minor Injuries Dept	Appraisal - AG 0
Mental Health			
11918	Cavan General Hospital	New Adult Acute Mental Health Unit to replace existing (Progressing to design in 2026)	Appraisal
Injury Units			
12064L	Dublin North East Injury Unit	Injury Unit	Appraisal
Corporate			
11201	Grangegorman, Dublin 7	New Health Service Headquarters	Appraisal
11821	Parkgate Street, Dublin 8	Office Fit-Out	Appraisal
Primary Care			
11468	Lusk Primary Care Centre, Co. Dublin	New Primary Care Building	Appraisal
11771	St. Mary's Hospital, Phoenix Park, Dublin 20	Refurbishment of Keltoi, St. Mary's Hospital, Phoenix Park	Appraisal - AG 0
11854	Ballymun, Dublin 9	Accommodation for Social Inclusion & Mental Health Services	Appraisal
11855	Blanchardstown, Dublin 15	Accommodation for Social Inclusion & Mental Health Services	Appraisal
11880	Newgrange Hospice, Drogheda, Co. Louth	New Specialist Palliative Care Unit	Appraisal
HSE Dublin & Midlands			
Acute Projects			
11022E	Naas General Hospital	New Build Mortuary	Appraisal
11334	Regional Hospital Mullingar	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Replacement Ward Accommodation, Theatre Dept. and Emergency Dept.	Appraisal
11388	Midland Regional Hospital Tullamore	Pharmacy Reconfiguration & Extension	Appraisal
11745	Regional Hospital Mullingar	Refurbish area to extend Emergency Department	Appraisal
11754	Midland Regional Hospital Tullamore	Emergency Department Extension for Acute Medical Assessment Unit & Consulting Suites	Appraisal
11757	Regional Hospital Mullingar	Catering Department Upgrade	Appraisal
11825	Midland Regional Hospital Tullamore	Oncology Day Ward extension	Appraisal
11828	St. James's Hospital	Quadrant Masterplan & Campus Strategic Assessment Report	Appraisal
11844	Crumlin, Our Lady's Hospital for Sick Children	New Elective Treatment Centre known as Elective Hospital	Appraisal
11902	Naas General Hospital	Additional Computed Tomography (CT) Scanner	Appraisal - AG 0
11930	The Coombe Hospital	Proposed new Birth Centre Development	Appraisal - AG 0
12027	St. Luke's Hospital, Rathgar	Development Control Plan for Saint Luke's Hospital Campus	Appraisal
12035	Regional Hospital Mullingar	Refurbish accommodation for Training Facility	Appraisal - AG 0
12104	Midland Regional Hospital Portlaoise	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Bed Capacity Proposal	Appraisal
12117	Tallaght University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Bed Capacity Proposal	Appraisal - AG 0
12132	St. James's Hospital	Construction Works for Magnetic Resonance Imager (MRI) Replacement	Appraisal - AG 0
12133	Regional Hospital Mullingar	Refurbish area to extend Emergency Department	Appraisal - AG 0



Appendix 2A - Health Proposals Appraisal

Pre Approval Gate 1

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
12134	Naas General Hospital	Nurse's Call/ Medical Gases/ Bed Head Trunking	Appraisal - AG 0
Radiation Oncology			
12034	St. Luke's Hospital, Rathgar	Upgrade of Existing Mechanical Services	Appraisal
Ambulance			
11530	Athlone Ambulance Base, Co. Westmeath	New Ambulance Base	Appraisal
11958	Tullamore Ambulance Base, Co. Offaly	New Ambulance Base	Appraisal
Enhanced Community Care			
13232	Hub 20 - Cherry Orchard Hospital, Dublin 10	New Building for Enhanced Community Care Hub	Appraisal
13259	Hub 19 - Terenure Primary Care Centre, Dublin 6W	New Building for Enhanced Community Care Hub	Appraisal
Mental Health			
11287	Mullingar, Co. Westmeath	Refurb to Provide Accommodation for Mental Health Day Centre & Rehab Psychiatry Team	Appraisal
11288	St. Vincent's Hospital, Athlone, Co. Westmeath	New Mental Health Residential Unit	Appraisal
11289	Ashford House, Longford	New Mental Health Residential Unit	Appraisal
11290	Bridge Street, Portlaoise, Co. Laois	New Community Mental Health Centre, Replacing Triogue	Appraisal
11292	St. Fintan's Hospital, Co. Laois	New High Support Community Residence	Appraisal
Injury Units			
12064B	Athlone Clonbrusk Injury Unit, Co. Westmeath	Injury Unit	Appraisal - AG 0
12064H	Tallaght Injury Unit, Dublin 24	Injury Unit	Appraisal - AG 0
Community Services			
12031	Meath Hospital, Dublin 8	Campus Development Control Plan	Appraisal - AG 0
12042	St. Joseph's Care Centre, Longford	Building Refurbishment	Appraisal
12128	Enterprise Wireless LAN Dublin & Midlands Region	Enterprise Wireless Integrated Healthcare Area B1 & B2	Appraisal - AG 0
Primary Care			
10880	Mountrath, Co. Laois	Primary Care Centre by Extension to Health Centre	Appraisal
Community Care Older Persons			
11702A	St. Vincent's Mountmellick, Co. Laois	New Build and Refurb Community Nursing Unit	Appraisal
11725	Birr Community Nursing Unit, Co. Offaly	Refurbishment of Birr Community Nursing Unit	Appraisal
11697	Meath Hospital Community Nursing Unit, Dublin 8	Refurb Community Nursing Unit	Appraisal
HSE Dublin & South East			
Acute Projects			
11409	Tipperary University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Replacement Bed Ward Block	Appraisal
11830	St. Luke's Hospital, Kilkenny	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, New Ward Block	Appraisal
11864	St. Michael's Hospital, Dun Laoghaire	New Computed Tomography (CT) Scanner	Appraisal - AG 0
11909	National Maternity Hospital Holles Street	Redevelopment of Existing Central Sterile Services Department	Appraisal - AG 0
11910	National Maternity Hospital Holles Street	New Anatomical Labs	Appraisal
11917	Tipperary University Hospital	Waste Marshalling Yard	Appraisal - AG 0



Appendix 2A - Health Proposals Appraisal

Pre Approval Gate 1

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
12013	St. Columcille's Hospital, Loughlinstown	Development Control Plan for St. Columcille's Hospital	Appraisal
12092	St. Columcille's Hospital, Loughlinstown	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Bed Capacity Project	Appraisal - AG 0
12099	Tipperary University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, New In-patient Ward Block	Appraisal - AG 0
12118	St. Luke's Hospital, Kilkenny	2nd Computed Tomography (CT) Scanner	Appraisal - AG 0
12119	St. Columcille's Hospital, Loughlinstown	Fire Safety Upgrade Works	Appraisal - AG 0
12120	Royal Victoria Eye & Ear Hospital	Proposed Development Plan for Campus Wide Phased Re-Development	Appraisal - AG 0

Ambulance

11955	Waterford Ambulance Base	New Ambulance Base	Appraisal
11956	Wexford Ambulance Base	New Ambulance Base	Appraisal
11957	Clonmel Ambulance Base, Co. Tipperary	New Ambulance Base	Appraisal

Mental Health

11730	University Hospital Waterford	New Acute Mental Health Unit	Appraisal (Progressing to design feasibility in Q2 2026)
12121	Newcastle Hospital, Co. Wicklow	Mental Health Compliance Works	Appraisal - AG 0
12173	St. Luke's Hospital, Kilkenny	New Acute Mental Health Unit	Appraisal

Injury Units

12064I	Carlow Injury Unit	Injury Unit	Appraisal - AG 0
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Community Services

12125	St. John's Coomunity Hospital, Enniscorthy, Co. Wexford	Emergency Fire Works	Appraisal - AG 0
12130	Enterprise Wireless LAN Dublin & South East Region	Enterprise Wireless LAN Dublin & South East Region	Appraisal - AG 0

Primary Care

11962	Ballyhale Health Centre, Co. Kilkenny	New Primary Care Centre	Appraisal
12023	St. Dymphna's Hospital, Carlow	ARDU Substance Misuse Service - Elm Court Extension	Appraisal
13097	National Virus Reference Laboratory (NVRL)	New NVRL Building	Appraisal

Community Care Older Persons

11331	New Houghton Hospital, New Ross, Co. Wexford	Extension and Refurbishment	Appraisal
11333	St. Patrick's Hospital & Our Lady's Hospital, Cashel, Co. Tipperary	Upgrade, Refurbish and New Build	Appraisal
11385	Gorey District Hospital, Co. Wexford	Refurbishment	Appraisal

HSE South West

Acute Projects

11268A	University Hospital Kerry	Additional Theatre (Obstetrics) & Upgrade of Existing Theatre and Plant	Appraisal
11764	Bantry General Hospital	Pathway for Ambulance Admissions	Appraisal - AG 0
11876	St. Mary's Health Campus, Cork	Barnahus South, Relocation of Sexual Assault Treatment Unit (SATU)	Appraisal
11882	Cork University Hospital	University College Cork (UCC) Dental School	Appraisal
11943	Cork University Hospital	Provision of a 3rd Magnetic Resonance Imager (MRI)	Appraisal - AG 0
11970	Mallow General Hospital	Property Purchase and fitout	Appraisal
12022	University Hospital Kerry	Passive Fire Protection Works	Appraisal - AG 0
12100A	Mercy University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Acute Ward Tower Block	Appraisal - AG 0



Appendix 2A - Health Proposals Appraisal

Pre Approval Gate 1

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
12114	Mayo University Hospital	Pharmacy Dept - Aseptic Oncology Drug Compounding Unit	Appraisal - AG 0
12115	Cork University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Additional inpatient Beds in former Medical Records footprint (Temporary)	Appraisal - AG 0
12116	Cork University Maternity Hospital	Ireland South Women's Health Centre	Appraisal - AG 0
12149	Cork University Hospital	Purchase and fit out of existing building UTC 2 (Curraheen, Cork)	Appraisal - AG 0
12150	Cork University Hospital	Purchase and fit out of existing building UTC 3 (Curraheen, Cork)	Appraisal - AG 0

Ambulance

11954	National Ambulance Service (NAS) Training College, Cork	New Ambulance Training College	Appraisal
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Enhanced Community Care

13263	Rathass Campus, Tralee, Co. Kerry	Integrated Care Programme for Chronic Disease (ICPDM) and Integrated Care Programme for Older Persons (ICPOP) and Acute Outpatients	Appraisal - AG 0
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Mental Health

11750	St. Stephen's Hospital, Co. Cork	Replacement of Mental Health Unit	Appraisal
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Injury Units

12064E	Killarney Injury Unit, Co. Kerry	Injury Unit	Appraisal - AG 0
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HSE Midwest

Acute Projects

10635	University Hospital Limerick	Maternity Relocation to UHL Campus - Develop a Brief and Cost Benefit Analysis	Appraisal
11113C	University Hospital Limerick	Acute Medical Floor incl. Acute Medical Assessment Unit (AMAU), Geriatric Emergency Medicine (GEM) unit and Clinical Decision Unit (CDU) relocation	Appraisal
11311	University Maternity Hospital Limerick	Early Pregnancy Assessment Unit at Limerick Maternity Hospital	Appraisal - AG 0
12102	University Hospital Limerick	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Acute Ward Block Vertical Extension (Block G)	Appraisal - AG 0
12112	University Hospital Limerick	Positron Emission Tomography (PET) Computed Tomography (CT) Centre	Appraisal - AG 0
12124	University Hospital Limerick	New Pharmacy	Appraisal - AG 0

Mental Health

12122	St. Joseph's Hospital, Limerick	North East Wing and Social Hall Refurbishment for Mental Health Services	Appraisal - AG 0
12123	St. Joseph's Hospital, Limerick	Integrated Mother & Baby Unit & Child and Adolescent Mental Health Services (CAMHS) Inpatient Facility	Appraisal - AG 0

Community Care Older Persons

12171	Dean Maxwell Community Nursing Unit, Roscrea, Co. Tipperary	Replacement of Dean Maxwell Community Nursing Unit (50 beds)	Appraisal - AG 0
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Community Services

11848	Mount Carmel Nursing Home, Roscrea, Co. Tipperary	Purchase & Upgrade	Appraisal
12131	Enterprise Wireless LAN Mid West Region	Enterprise Wireless LAN Mid West Region	Appraisal - AG 0

Primary Care

11950	Scarriff Health Centre, Co. Clare	Extension to Scarriff Health Centre	Appraisal
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HSE West & North West

Acute Projects

11143D	University Hospital Galway	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Ward Block A	Appraisal - AG 0
11727	University Hospital Galway	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Ward Block B	Appraisal - AG 0
11840	University Hospital Galway	Cancer Care Centre	Appraisal



Appendix 2A - Health Proposals Appraisal

Pre Approval Gate 1

Funding source is the Department of Health

Capital Reference No.	Facility	Brief Project Description	Status
11840A	University Hospital Galway	Cancer Care Centre site clearance & enabling works	Appraisal - AG 0
11851	Letterkenny University Hospital	Emergency Department Extension	Appraisal
11898	Sligo University Hospital	Surgical Hub for Sligo	Appraisal - AG 0
12095	Mayo University Hospital	In accordance with the Acute Inpatient Bed Capacity Expansion Plan, Bed Capacity Project	Appraisal - AG 0
12113	Letterkenny University Hospital	Surgical Hub for Letterkenny	Appraisal - AG 0
Ambulance			
11925	Buncrana, Co. Donegal	Renovation of existing building for an Ambulance Base	Appraisal
11953	Ballinasloe Ambulance Base, Co. Galway	New Ambulance Base	Appraisal
12011	Castlebar, Co. Mayo	New Ambulance Base	Appraisal
Enhanced Community Care			
13255	Hub 01 - St. Conal's Hospital, Letterkenny, Co. Donegal	New Build Hub for Integrated Care Programme for Chronic Disease (ICPDM) and Integrated Care Programme for Older Persons (ICPOP)	Appraisal
13257	Hub 03 - Clarion Road, Sligo	New Build Hub for Integrated Care Programme for Chronic Disease and Integrated Care Programme for Older Persons	Appraisal
Injury Units			
12064C	Ballina Interim Injury Unit, Co. Mayo	Injury Unit	Appraisal - AG 0
12064K	Galway Injury Unit, Galway	Injury Unit	Appraisal - AG 0
12064D	Letterkenny Injury Unit, Co. Donegal	Injury Unit	Appraisal - AG 0
Primary Care			
11769	Lifford, Co. Donegal	New Primary Care Centre	Appraisal
Mental Health			
12071	Roscommon University Hospital	New Adult Acute Mental Health Unit (AAMHU) for Roscommon	Appraisal
Community Services			
10732	Markievicz House, Sligo	Refurbishment (Protected Structure)	Appraisal
12025	St. Conal's Hospital, Letterkenny, Co. Donegal	Redevelopment of existing building	Appraisal
Community Care Older Persons			
11424	Ramelton Community Nursing Unit, Co. Donegal	HIQA Compliance - Refurbishment of existing unit	Appraisal
11425	St. Joseph's Hospital, Stranorlar, Co. Donegal	HIQA Compliance - Refurbishment of existing unit	Appraisal
11671	Áras Ronáin Community Nursing Unit, Aran Islands	HIQA Compliance - Refurbishment of existing unit	Appraisal
11768	Lifford, Co. Donegal	New Community Nursing Unit	Appraisal
12000	Ballina District Hospital, Co. Mayo	New Community Nursing Unit	Appraisal
12094	Belmullet District Hospital, Co. Mayo	New Community Nursing Unit	Appraisal
HSE Centre			
Acute Projects			
11022A	Design & Dignity, National Mortuary Programme	National - Design & Dignity, National Mortuary Capital Programme	Appraisal
Enterprise Wireless LAN			
Various	Enterprise Wireless LAN - Various Locations	Provision of Enterprise Wireless LAN - Minor Capital Programme	Programme
Various	Enterprise Wireless LAN - Various Locations	Provision of Enterprise Wireless LAN - Major Capital Programme	Programme



Appendix 3 - Disability Services Projects in Design and Construction Phase

Community Care (Disability) Projects Funded in 2026

Funding source is the Department of Children, Disability & Equality

Capital Reference No.	Facility	Brief Project Description	Status
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HSE Dublin & North East

Projects at Tender Stage, beyond Tender Stage and Contractually Committed in 2026

11420	Dublin City - Adelphi House	Refurbishment of Adelphi House, North Circular Road to provide accommodation for 4 Respite Beds and a separate Day Services Hub for adults with Autism.	Construction
11775	St. Michael's House, Raheny	Proposed refurbishment and extension of existing building at St. Michael's House, Raheny Adult Day Centre (ADC).	Construction
11792	Ballyhaise, Co. Cavan	Purchase and refurbishment of a house in Antiduff, Ballyhaise, Co. Cavan to replace an existing house, Manderly Lodge. Manderly Lodge to be sold on completion of the works.	Complete

New Projects and Projects to Progress Through Design

11606	57 Rathbeale Road, Swords, Co. Dublin	Intensive Support Disability Day Service unit - to provide day services to children entering adult services through delivering high quality, person centred day services which promote the active citizenship of all service users.	Detailed Design
11886	Grace Park Road, Drumcondra, Dublin	Site purchase & upgrade to provide accommodation for 4 bed child respite accommodation comprising 3 bedrooms, living room & recreational spaces, 1 separate studio style apartment with separate entrance.	Detailed Design
11815	Hamlet Lane, Balbriggan	New build location required for Childrens Disability Network Team (CDNT) to replace fragmented service and comply with Model of Service required.	Design Feasibility
12008	Chanel College, Coolock, Dublin	New single storey day service centre to accommodate 6 people.	Design Feasibility
12009	St. Michael's House	Demolition of an existing day centre to construct a new Day Service Centre in its place.	Design Feasibility
12010	St. Michael's House	Refurb and extension of an existing building to provide a new Day Service Centre.	Design Feasibility
12075	Ballybay Rd, Monaghan	Respite House Purchase	Design Feasibility
14156	Specialist Residential Unit at Rath, Co. Louth	Construction of a specialist residential unit to decongregate six residents from St. Mary's Campus, Drumcar (St. John of Gods).	Design Feasibility
14153	Specialist Residential Unit Ardeen House, Balcarrick Beach, Donabate, Dublin	Construction of a specialist residential unit to decongregate six residents from St. Michael's House, Baldoyle facility.	Design Feasibility
12002	Drumlin House, Cootehill, Co. Cavan	Stand-alone Day Service Facility to support adults with an Intellectual Disability with new build and refurbishment of an existing building.	Design Feasibility

HSE Dublin & Midlands

New Projects and Projects to Progress Through Design

11858	Site to be confirmed (Dublin South/ Kildare/ West Wicklow)	Proposed physical day service with multipurpose accessible rooms, Accessible kitchenette area, dining and all ancillary spaces.	Design Feasibility
12161	Barrington Court, Prosperous, Co., Kildare	Purchase of Property for Continued Residential Services	Design Feasibility

HSE Dublin & South East

Projects at Tender Stage, beyond Tender Stage and Contractually Committed in 2026

11982	Claddagh House, Oulart, Co. Wexford	Purchase Claddagh House in Co. Wexford for the provision of a South East Regional Children's Complex Care Day Respite House, under Disability Service. Services to be provided by Section 39 organisation.	Complete
14136	Sinnottstown, Drinagh	The purchase and renovation of residential dwelling for Wexford Residential Intellectual Disability Services (WRIDS).	Complete

New Projects and Projects to Progress Through Design

11455	St. Otteran's Hospital, Waterford	New build St. Otteran's Childrens Therapy facility to facilitate therapy services for children and young with complex needs (incl. Sacred Heart Centre). Site AKA St. John's Hill. Works part funded by Touching Hearts charity.	Detailed Design
14159	Crosstown, Killinick, Co. Wexford	The purchase & renovation of residential dwelling, for Wexford Residential Intellectual Disability Services (WRIDS).	Detailed Design
11342	Kelvin Grove, Carlow	New build for Children's Therapy Services (Holy Angels) Children's Disability Network Team for children 0-18 with complex needs in HSE-owned site in Carlow, including preschool facility & therapy pool.	Design Feasibility



Appendix 3 - Disability Services Projects in Design and Construction Phase

Community Care (Disability) Projects Funded in 2026

Funding source is the Department of Children, Disability & Equality

Capital Reference No.	Facility	Brief Project Description	Status
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HSE South West

New Projects and Projects to Progress Through Design

14139	Ardmoneel, Killorglin, Co. Kerry	The purchase & renovation of residential dwelling.	Detailed Design
12006A	Greencloyne, Youghal, Co. Cork	Acquisition and fitout of property to enable phased upgrade of Oakvale.	Design Feasibility
12151	Shanakiel, Cork	Purchase of Property for Continued Residential Services	Design Feasibility

HSE Midwest

Projects at Tender Stage, beyond Tender Stage and Contractually Committed in 2026

11555	Brothers of Charity, Bawnmore, Limerick	Fire Alarm and Emergency Lighting & compartmentation works in conjunction with decongregation programme, subject to lien. Phased. Works completed to 1 house by Brothers of Charity.	Construction
14133	Pallasgreen, Co. Limerick	The construction of 3 dwellings.	Construction
14160	Dunkerrin, Co. Offaly	The purchase & upgrade of residential dwelling (Avista).	Complete

New Projects and Projects to Progress Through Design

11977	Block B, Grove Island, Limerick	Purchase and refurbishment of an existing building, currently in use as a Disability Adult Day Centre.	Design Feasibility
14154	AVISTA, Lisnagry, Limerick	High Support Accommodation via 2 No. interlinked apartments. Apartments will be in a single building but separated by a staff area.	Design Feasibility
12152	Dromasally, Cappamore, Co. Limerick	New-build facility for Children's and Adult's Respite Services	Design Feasibility

HSE West & North West

Projects at Tender Stage, beyond Tender Stage and Contractually Committed in 2026

11837	Carrick-On-Shannon, Co. Leitrim	New build residence for adult (18-28 years) disability respite.	Construction
12089	Mahana, Ballinamore, Co. Leitrim	5 bed detached dormer bungalow on 1 acre site for use as a residential house for adults with disabilities.	Construction
14124	Kilbride, Swinford, Co. Mayo	New dwelling on site owned by Local Authority. HSE contribution to Capital Assistane Scheme (CAS) funded new build (Sophia Housing).	Construction
11439	Cleary Centre, Donegal Town	New Intellectual Disability Adult Day Services facility.	Tender
11980	Ballina, Co. Mayo	Purchase and refurb of property for Disability Respite services.	Tender
14162	Ballinacor, Killygordon, Lifford, Co. Donegal	Purchase and refurbishment of residential dwelling.	Tender
14168	Carndonagh, Co. Donegal	Build on HSE-owned site to decongregate 4 residents from James Connolly Memorial.	Tender

New Projects and Projects to Progress Through Design

11985	Ballydoogan, Sligo	Purchase and refurbishment of a house in Ballydoogan, Co. Sligo to replace an existing 2-storey house.	Detailed Design
12078	Cairns Hill, Sligo	Property Purchase & Fitout.	Detailed Design
14164	Tiernaleague, Carndonagh, Co. Donegal	Purchase and refurbishment of residential dwelling for four residents.	Detailed Design
14166	Mol an Oige, Stranorlar, Co. Donegal	Refurb and extend HSE-owned property to decongregate 4 residents from Ard Greine Court.	Detailed Design
14167	Cavan Lower, Stranorlar, Co. Donegal	Refurb and extend HSE-owned property to decongregate 4 residents from Ard Greine Court.	Detailed Design
14165	Lydacan, Oranmore, Co Galway	The purchase & renovation of residential dwelling for decongregation of John Paul Centre.	Detailed Design
11814	Ballymote, Co. Sligo	Construction of a new building on a HSE owned site at Ballymote, Sligo for use as a Day care services for Sligo/ Leitrim.	Design Feasibility
12141	Circular Rd, Sligo	Replacement residential property for 4 service users currently accommodated in leased property.	Design Feasibility



Appendix 3 - Disability Services Projects in Design and Construction Phase

Community Care (Disability) Projects Funded in 2026

Funding source is the Department of Children, Disability & Equality

Capital Reference No.	Facility	Brief Project Description	Status
14135	Áras Attracta, Swinford, Co. Mayo	Complete refurbishment of existing 8 bed bungalow (bungalow 1) to provide a 4 bed Community Dwelling.	Design Feasibility
14170	Dunwiley, Stranorlar, Co. Donegal	Purchase property and rebuild for decongregation from Ard Greine	Design Feasibility

HSE Centre

Projects at Tender Stage, beyond Tender Stage and Contractually Committed in 2026

11223	Various Locations TBC	Capital Allocation to allow for the upgrade of residential facilities for people with disabilities to meet HIQA standards i.e. Decongregation Programme	Programme
11570	National allocation for Fire Safety (Disability)	National allocation for Fire Safety in community residential dwellings (Disability).	Programme
11890	Minor Capital (Disability)	Infrastructural Risk Projects (e.g. Structural, Mechanical and Electrical engineering deficits risk).	Programme

New Projects and Projects to Progress Through Design

Various	Capital Project Initiation Development Fund	Seed funding for Feasibility Studies/ Strategic Assessment Report/ Preliminary Business Case and development of proposals up to Stage 1 (Approval Gate 1) across the 4 disability pillars.	Programme
Various	Climate Action Programme	Various Locations	Programme



Appendix 4 - Climate Action Projects

Post-Approval Gate 1 Climate Action Plan - Pilot "Pathfinder" Projects

Capital Reference No.	Facility	Brief Project Description	Status
HSE Dublin & North East			
"Pathfinder" Projects			
11927	Our Lady of Lourdes Hospital, Drogheda, Co. Louth	Deep Energy and Carbon Retrofit Pilot Pathfinder Project in partnership with SEAI	Detailed Design
11928	Lusk Community Nursing Unit, Co. Dublin	Deep Energy and Carbon Retrofit Pilot Pathfinder Project in partnership with SEAI	Construction
HSE Dublin & Midlands			
"Pathfinder" Projects			
11822	Regional Hospital Mullingar	Deep Energy and Carbon Retrofit Pilot Pathfinder Project in partnership with SEAI	Detailed Design
11929	Baltinglass Community Hospital, Co. Wicklow	Deep Energy and Carbon Retrofit Pilot Pathfinder Project in partnership with SEAI	Construction
HSE Dublin & South East			
"Pathfinder" Projects			
11926	Wexford General Hospital	Deep Energy and Carbon Retrofit Pilot Pathfinder Project in partnership with SEAI	Detailed Design
HSE South West			
"Pathfinder" Projects			
12055	Clonakilty Community Nursing Unit, Co. Cork	Deep Energy and Carbon Retrofit Pilot Pathfinder Project in partnership with SEAI	Construction
HSE West & North West			
"Pathfinder" Projects			
12001	Plunkett Home, Boyle, Co. Roscommon	Deep Energy and Carbon Retrofit Pilot Pathfinder Project in partnership with SEAI	Detailed Design



Appendix 5 - Beds for Delivery in 2026

Includes Projects Practically Completed in 2025 (but not yet operational) and Non-Capital projects
The Capital Plan sets out details of beds, funded by capital allocation, under construction, while the National Service Plan sets out the number of beds to become operational/be delivered (i.e. bringing the capacity into service)

Facility	Project Detail	Planned Construction Completion Date	Additional Beds	Replacement Beds
HSE Dublin & North East				
Primary Care Services				
St. Christopher's Hospice, Co. Cavan	New Specialist Palliative Care Unit	Q4 2026	13	3
Acute Hospital Services				
Our Lady of Lourdes Hospital, Drogheda, Co. Louth	Upgrade Ground Floor West Phase 2	Q4 2026	33	0
Mater Misericordiae University Hospital	New 18 bed CCU, 3rd CV Lab and Ward refurbishment	Q4 2026	6	12
Mater Misericordiae University Hospital	Rose Garden Refurb. 12 Oncology / Haematology beds	Complete	12	0
Mater Misericordiae University Hospital	National Isolation Unit	Complete	1	1
Connolly Hospital Blanchardstown	Internal reconfiguration to add 2 additional stroke beds	Non-capital	2	0
HSE Dublin & Midlands				
Older Persons Services				
Cherry Orchard Hospital, Dublin 10	Willow & Sycamore Units – Refurbishment and Upgrade	Q2 2026	1	42
Acute Hospital Services				
Midland Regional Hospital Tullamore	Reconfiguration of Renal Department	Q3 2026	3	0
St. James's Hospital	Isolation Rooms in the National Burns Unit – Phase 2 & 3	Q3 2026	0	10
National Projects				
National Children's Hospital Ireland	Development of National Children's Hospital	Q1 2026	7	353
National Children's Hospital Ireland	New CAMHS / CYPMHS Unit	Q4 2026	7	0
HSE Dublin & South East				
Acute Hospital Services				
St. Luke's General Hospital, Kilkenny	Ward Refurbishment	Q4 2026	0	20
HSE South West				
Primary Care Services				
Kerry Hospice Foundation, Co. Kerry	Additional beds	Completed	5	0
Older Persons Services				
Tralee Community Nursing Unit, Co. Kerry	Refurbishment, 4 additional beds	Non-capital	4	0
Midleton Community Nursing Unit, Co. Cork	New Build CNU – HIQA	Q1 2026	23	27
Heather House Community Nursing Unit, Cork	Refurbishment for Dementia Ward	Q4 2025	19	0
St. Joseph's Community Nursing Unit, Millstreet, Co. Cork	Extension and Refurb – HIQA	Q3 2026	0	15
Mental Health Services				
4 Westbrook Court, Dwyer's Road, Midleton, Co. Cork	Purchase and refurb of property to allow decant of Owenacurra	Q4 2025	0	4



Appendix 5 - Beds for Delivery in 2026

Includes Projects Practically Completed in 2025 (but not yet operational) and Non-Capital projects
The Capital Plan sets out details of beds, funded by capital allocation, under construction, while the National Service Plan sets out the number of beds to become operational/be delivered (i.e. bringing the capacity into service)

Facility	Project Detail	Planned Construction Completion Date	Additional Beds	Replacement Beds
Carraig Mór Centre, Shanakiel, Co. Cork	Refurb of Existing Centre	Q3 2025	0	18
Acute Hospital Services				
Mallow General Hospital	Fit out of Shell and core space to provide beds (Phase 2)	Q2 2026	24	0
University Hospital Kerry	Bed Capacity (part of 30 bed Unit)	Q4 2026	7	0
Mercy University Hospital	Bed Capacity Project – Former Paediatric Ward	Q4 2026	9	0
Cork University Hospital	Inpatient Beds in former Medical Records footprint	Q4 2026	21	0

HSE Midwest

Primary Care Services				
Milford Care Centre, Co. Limerick	Additional beds	Completed	4	0
Bushy Park, Ennis, Co. Clare	Residential Addiction Treatment Service	Q4 2026	4	12
Older Persons Services				
St. Camillus' Hospital, Limerick	New Build CNU (Phase 2) – HIQA	Q3 2026	0	25
St. Ita's Community Hospital, Newcastlewest, Co. Limerick	Refurbishment and Extension – HIQA	Q1 2025-12 beds	0	20
		Q4 2025-8 beds		
St. Senan's Nursing Home, Kilrush, Co. Clare	Emergency Infrastructure works plus additional bed capacity	Q3 2026	6	0
Acute Hospital Services				
University Hospital Limerick	Inpatient emergency ward (Phase 3)	Q4 2026	16	0

HSE West & North West

Primary Care Services				
Sligo University Hospital	North West Hospice extension	Q3 2026	5	7
Older Persons Services				
Residential Care Home, Merlin Park Hospital, Co. Galway	Replacement of Community Nursing Unit including dementia beds – formerly PPP*	Q4 2026	9	51
Letterkenny Community Nursing Unit, Co. Donegal	New Build CNU and Medical Rehab Unit	Q4 2026	110	0
Mental Health Services				
An Coilín & Teach Aisling, Castlebar, Co. Mayo	Refurb of High Support Community Residences	Q4 2025	0	1



Health Service Executive

Dr. Steevens' Hospital

Dublin 8

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