



DECEMBER 2025



# NPR MANAGEMENT DATA REPORT [MDR]

5 FEBRUARY 2026

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# Healthy Communities

# Covid-19

| <b>COVID-19 Vaccination Programme</b>   |                        | <b>Reporting Period December 2025</b> |                              |                            |                      |                     |                               |                          |                         |             |              |              |              |
|---|------------------------|---------------------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-------------------------|-------------|--------------|--------------|--------------|
| <b>Performance Activity / KPI</b>   | <b>Reporting Level</b> | <b>Reporting Frequency</b>            | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b> | <b>Sept</b> | <b>Oct</b>   | <b>Nov</b>   | <b>Dec</b>   |
| <b>Uptake</b>   |                        |                                       |                              |                            |                      |                     |                               |                          |                         |             |              |              |              |
| % uptake of booster doses for eligible adult population by approved cohorts: >60 years (based on census 2022 data) (New KPI)  | <b>National</b>        | <b>M</b>                              | <b>40.0%</b>                 | <b>75%</b>                 | <b>75%</b>           | <b>37.4%</b>        | <b>-50.2%</b>                 | <b>37.9%</b>             | <b>-1.3%</b>            |             | <b>29%</b>   | <b>34.9%</b> | <b>37.4%</b> |
| % uptake of booster doses for eligible adult population by approved cohorts: Health and social care workers (based on HSE Healthcare Workers recorded on HSE HR-SAP)*   | <b>National</b>        | <b>M</b>                              | <b>N/A</b>                   |                            |                      | <b>N/A</b>          |                               |                          |                         |             |              |              |              |
| % uptake of booster doses for eligible adult population by approved cohorts: Residents of long term care facilities (based on residents of residential care facilities who avail of the HSE Fair Deal Scheme)** | <b>National</b>        | <b>M</b>                              | <b>77.7%</b>                 | <b>75%</b>                 | <b>75%</b>           | <b>73.9%</b>        | <b>-1.5%</b>                  | <b>77.0%</b>             | <b>-4.0%</b>            |             | <b>47.8%</b> | <b>71.3%</b> | <b>73.9%</b> |

**NOTE: YTD is a seasonal period and the Autumn Winter programme covers October 2025 - Feb 2026. YTD in December covers October, November and December 2025.**

**Outturn previous year is the outturn at the end of the Autumn Winter programme season last year (Feb 2025)**

Reporting will be in line with cohorts as approved by NIAC in the context of public health recommendations

Targets may require adjustment during 2025 to reflect updated clinical advice.

Please note COVID-19 Autumn Winter Campaign commenced on 2nd October 2025.

\* As per NIAC recommendations Health and Social Care workers are not recommended a COVID-19 Winter vaccine, unless they are in at-risk groups in the current season

\*\* Uptake available based on date of HSPC reporting, for Activity YTD is up to January 4th 2026

# National Screening Service

| National Screening Service   |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
|------------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No.                      | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct    | Nov    | Dec    |
| <b>BreastCheck</b>           |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| HWB77                        | No. of women in the eligible population who have had a complete mammogram                                    | National                       | M                   | 137,134               | 219,000             | 219,000       | 173,443      | -20.8%                 | 137,134           | 26.5%            | 16,512 | 17,734 | 18,030 | 11,960 |
| HWB35                        | % BreastCheck screening uptake rate  | National                       | Q-1Q                | 70.6%                 | 70%                 | 70%           | 74.7%        | 6.7%                   | 68.5%             | 9.0%             | 70.2%  |        |        |        |
| <b>CervicalCheck</b>         |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| NSS2                         | No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting | National                       | M                   | 194,884               | 177,000             | 177,000       | 209,696      | 18.5%                  | 194,884           | 7.6%             | 16,732 | 17,000 | 23,901 | 13,116 |
| NSS3                         | % of eligible women with at least one satisfactory cervical screening test in a five year period             | National                       | Q-1Q                | 75.2%                 | 80%                 | 80%           | 74.8%        | -6.5%                  | 74.9%             | -0.2%            | 75.7%  |        |        |        |
| <b>BowelScreen</b>           |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| HWB82                        | No. of clients who have completed a satisfactory BowelScreen FIT test  | National                       | M                   | 139,758               | 151,000             | 151,000       | 192,139      | 27.2%                  | 139,758           | 37.5%            | 18,599 | 17,053 | 18,269 | 10,533 |
| HWB46                        | % BowelScreen screening uptake rate  | National                       | Q-1Q                | 39.7%                 | 45%                 | 45%           | 52.0%        | 15.5%                  | 38.6%             | 34.5%            | 55.2%  |        |        |        |
| <b>Diabetic RetinaScreen</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| HWB23                        | No. of Diabetic RetinaScreen clients screened with final grading result                                      | National                       | M                   | 117,133               | 127,000             | 127,000       | 156,404      | 23.2%                  | 117,133           | 33.5%            | 12,864 | 11,569 | 12,320 | 12,605 |
| HWB47                        | % Diabetic RetinaScreen uptake rate  | National                       | Q-1Q                | 54.4%                 | 69%                 | 69%           | 54.8%        | -20.6%                 | 55.0%             | -0.4%            | 52.2%  |        |        |        |

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Health and Wellbeing

| Health & Wellbeing |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |       |     |     |       |
|--------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-----|-----|-------|
| KPI No.            | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct | Nov | Dec   |
| <b>Tobacco</b>     |  |                                |                     |                       |                     |               |              |                        |                   |                  |       |     |     |       |
| HWB27              | No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor             | National                       | Q                   | 20,405                | 20,775              | 20,775        | 21,125       | 1.7%                   | 20,405            | 3.5%             | 5,144 |     |     | 4,597 |
| HWB27B             | No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Community) | National                       | Q                   |                       | 15,109              | 15,109        | 12,142       | -19.6%                 |                   |                  | 2,940 |     |     | 2,629 |
|                    |  | HSE Dublin & Midlands          | Q                   |                       | 3,405               | 3,405         | 2,555        | -25.0%                 |                   |                  | 614   |     |     | 490   |
|                    |  | HSE Dublin & North East        | Q                   |                       | 3,209               | 3,209         | 2,452        | -23.6%                 |                   |                  | 608   |     |     | 518   |
|                    |  | HSE Dublin & South East        | Q                   |                       | 3,156               | 3,156         | 2,278        | -27.8%                 |                   |                  | 538   |     |     | 443   |
|                    |  | HSE Mid West                   | Q                   |                       | 918                 | 918           | 940          | 2.4%                   |                   |                  | 204   |     |     | 237   |
|                    |  | HSE South West                 | Q                   |                       | 1,888               | 1,888         | 1,533        | -18.8%                 |                   |                  | 383   |     |     | 337   |
|                    |  | HSE West & North West          | Q                   |                       | 2,533               | 2,533         | 2,384        | -5.9%                  |                   |                  | 593   |     |     | 604   |
| HWB27C             | No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Hospitals) | National                       | Q                   |                       | 3,185               | 3,185         | 3,978        | 24.9%                  |                   |                  | 1,008 |     |     | 883   |
|                    |  | HSE Dublin & Midlands          | Q                   |                       | 221                 | 221           | 539          | 143.9%                 |                   |                  | 145   |     |     | 126   |
|                    |  | HSE Dublin & North East        | Q                   |                       | 1,267               | 1,267         | 1,807        | 42.6%                  |                   |                  | 479   |     |     | 386   |
|                    |  | HSE Dublin & South East        | Q                   |                       | 758                 | 758           | 738          | -2.6%                  |                   |                  | 173   |     |     | 183   |
|                    |  | HSE Mid West                   | Q                   |                       | 138                 | 138           | 168          | 21.7%                  |                   |                  | 45    |     |     | 30    |
|                    |  | HSE South West                 | Q                   |                       | 275                 | 275           | 280          | 1.8%                   |                   |                  | 71    |     |     | 78    |
|                    |  | HSE West & North West          | Q                   |                       | 526                 | 526           | 446          | -15.2%                 |                   |                  | 95    |     |     | 80    |
| HWB27D             | No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Quitline)  | National                       | Q                   |                       | 2,481               | 2,481         | 5,005        | 101.7%                 |                   |                  | 1,196 |     |     | 1,085 |
| HWB101             | No. of smokers who are receiving online cessation support services   | National                       | Q                   | 8,651                 | 7,000               | 7,000         | 9,276        | 32.5%                  | 8,651             | 7.2%             | 2,014 |     |     | 2,268 |
| HWB26              | % of smokers on cessation programmes who were quit at four weeks   | National                       | Q-1Q                | 59.2%                 | 50%                 | 50%           | 57.7%        | 15.3%                  | 59.2%             | -2.6%            | 55.8% |     |     |       |
| HWB110             | % of smokers engaging with HSE Stop Smoking Services and using recommended Stop Smoking Medicines  | National                       | Q-1Q                |                       | 70%                 | 70%           | 77.9%        | 11.3%                  |                   |                  | 79.3% |     |     |       |

| Health & Wellbeing                |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |     |     |     |     |
|-----------------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----|-----|-----|-----|
| KPI No.                           | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep | Oct | Nov | Dec |
| <b>Making Every Contact Count</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |     |     |     |     |
| HWB111                            | No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training                                  | National                       | Q                   |                       | 5,426               | 5,426         | 2,209        | -59.3%                 |                   |                  | 417 |     |     | 434 |
| HWB111A                           | No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training (Community)                      | National                       | Q                   |                       | 2,467               | 2,467         | 1,199        | -51.4%                 |                   |                  | 217 |     |     | 221 |
| HWB111B                           | No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training (Hospitals)                      | National                       | Q                   |                       | 2,959               | 2,959         | 1,010        | -65.9%                 |                   |                  | 200 |     |     | 213 |
| HWB112                            | No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training             | National                       | Q                   |                       | 1,628               | 1,628         | 1,148        | -29.5%                 |                   |                  | 238 |     |     | 304 |
| HWB112A                           | No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training (Community) | National                       | Q                   |                       | 740                 | 740           | 911          | 23.1%                  |                   |                  | 221 |     |     | 202 |
| HWB112B                           | No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training (Hospitals) | National                       | Q                   |                       | 888                 | 888           | 237          | -73.3%                 |                   |                  | 17  |     |     | 102 |

| Health & Wellbeing                |   | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |        |     |     |        |
|-----------------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|-----|-----|--------|
| KPI No.                           | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct | Nov | Dec    |
| <b>Immunisations and Vaccines</b> |   |                                |                     |                       |                     |               |              |                        |                   |                  |        |     |     |        |
| HWB4                              | % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) vaccine (6 in 1) | National                       | Q-1Q                | 91.9%                 | 95%                 | 95%           | 90.2%        | -5.1%                  | 92.0%             | -2.0%            | 89.6%  |     |     |        |
|                                   |   | HSE Dublin & Midlands          | Q-1Q                | 92.4%                 | 95%                 | 95%           | 88.8%        | -6.5%                  | 93.0%             | -4.5%            | 87.8%  |     |     |        |
|                                   |   | HSE Dublin & North East        | Q-1Q                | 89.4%                 | 95%                 | 95%           | 87.2%        | -8.2%                  | 89.6%             | -2.7%            | 87.1%  |     |     |        |
|                                   |   | HSE Dublin & South East        | Q-1Q                | 91.9%                 | 95%                 | 95%           | 91.3%        | -3.9%                  | 91.7%             | -0.4%            | 91.0%  |     |     |        |
|                                   |   | HSE Mid West                   | Q-1Q                | 90.0%                 | 95%                 | 95%           | 89.4%        | -5.9%                  | 90.2%             | -0.9%            | 89.2%  |     |     |        |
|                                   |   | HSE South West                 | Q-1Q                | 94.4%                 | 95%                 | 95%           | 94.3%        | -0.8%                  | 94.3%             | -0.0%            | 93.6%  |     |     |        |
|                                   |   | HSE West & North West          | Q-1Q                | 92.2%                 | 95%                 | 95%           | 92.2%        | -2.9%                  | 92.4%             | -0.2%            | 91.5%  |     |     |        |
| HWB8                              | % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine   | National                       | Q-1Q                | 89.7%                 | 95%                 | 95%           | 87.4%        | -8.0%                  | 89.6%             | -2.5%            | 86.3%  |     |     |        |
|                                   |   | HSE Dublin & Midlands          | Q-1Q                | 89.7%                 | 95%                 | 95%           | 85.1%        | -10.4%                 | 90.2%             | -5.6%            | 83.2%  |     |     |        |
|                                   |   | HSE Dublin & North East        | Q-1Q                | 86.8%                 | 95%                 | 95%           | 84.2%        | -11.3%                 | 86.7%             | -2.8%            | 83.8%  |     |     |        |
|                                   |   | HSE Dublin & South East        | Q-1Q                | 90.8%                 | 95%                 | 95%           | 89.5%        | -5.8%                  | 90.4%             | -1.0%            | 88.2%  |     |     |        |
|                                   |   | HSE Mid West                   | Q-1Q                | 88.4%                 | 95%                 | 95%           | 87.0%        | -8.4%                  | 88.1%             | -1.3%            | 87.1%  |     |     |        |
|                                   |   | HSE South West                 | Q-1Q                | 92.6%                 | 95%                 | 95%           | 92.5%        | -2.6%                  | 92.3%             | 0.2%             | 91.7%  |     |     |        |
|                                   |   | HSE West & North West          | Q-1Q                | 89.2%                 | 95%                 | 95%           | 88.8%        | -6.5%                  | 89.4%             | -0.7%            | 87.3%  |     |     |        |
| HWB109                            | % of first year students who have received one dose of HumanPapillomavirus (HPV) Vaccine  | National                       | A                   | 74.5%                 | 90%                 | 90%           | 72.2%        | -19.8%                 | 74.5%             | -3.2%            | 72.2%  |     |     |        |
|                                   |   | HSE Dublin & Midlands          | A                   | 72.7%                 | 90%                 | 90%           | 70.0%        | -22.2%                 | 72.7%             | -3.7%            | 70.0%  |     |     |        |
|                                   |   | HSE Dublin & North East        | A                   | 68.7%                 | 90%                 | 90%           | 70.9%        | -21.2%                 | 68.7%             | 3.1%             | 70.9%  |     |     |        |
|                                   |   | HSE Dublin & South East        | A                   | 80.6%                 | 90%                 | 90%           | 72.0%        | -20.0%                 | 80.6%             | -10.7%           | 72.0%  |     |     |        |
|                                   |   | HSE Mid West                   | A                   | 79.0%                 | 90%                 | 90%           | 74.5%        | -17.2%                 | 79.0%             | -5.7%            | 74.5%  |     |     |        |
|                                   |   | HSE South West                 | A                   | 78.3%                 | 90%                 | 90%           | 75.4%        | -16.2%                 | 78.3%             | -3.7%            | 75.4%  |     |     |        |
|                                   |   | HSE West & North West          | A                   | 75.7%                 | 90%                 | 90%           | 74.8%        | -16.9%                 | 75.7%             | -1.3%            | 74.8%  |     |     |        |
|                                   |   | Home Schooled                  | A                   | 4.2%                  | 90%                 | 90%           | 14.2%        | -84.2%                 | 4.2%              | 237.4%           | 14.2%  |     |     |        |
| <b>Public Health</b>              |   |                                |                     |                       |                     |               |              |                        |                   |                  |        |     |     |        |
| PH1                               | % of IHR alerts received by Health Protection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.   | National                       | Q                   | 98.9%                 | 100%                | 100%          | 100.0%       | 0.0%                   | 98.9%             | 1.1%             | 100.0% |     |     | 100.0% |

# Women's Health

| NSP KPI Overview                                    |   | Reporting Period December 2025 |                       |                     |               |              |                        |                   |                  |        |        |     |       |
|---|---|--------------------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|-----|-------|
| KPI No.   | Performance Activity / KPI  | Reporting Frequency            | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct    | Nov | Dec   |
| <b>Irish Maternity Early Warning System (IMEWS)</b> |   |                                |                       |                     |               |              |                        |                   |                  |        |        |     |       |
| A115  | % of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)   | Q                              | 68.4%                 | 100.0%              | 100.0%        | 73.7%        | -26.3%                 | 68.4%             | 7.7%             | 89.5%  |        |     | 73.7% |
| A116  | % of all hospitals implementing IMEWS (as per 2019 definition)  | Q                              | 23.3%                 | 100.0%              | 100.0%        | 34.9%        | -65.1%                 | 23.3%             | 49.8%            | 41.9%  |        |     | 34.9% |
| A128  | % of maternity hospitals / units that have completed and published monthly Maternity Safety Statements  | M-2M                           | 94.7%                 | 100.0%              | 100.0%        | 78.9%        | -21.1%                 | 84.2%             | -6.3%            | 84.2%  | 78.9%  |     |       |
| A129  | % of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP | M-2M                           | 100.0%                | 100.0%              | 100.0%        | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% | 100.0% |     |       |
| <b>Sexual assault services (&gt;14yrs)</b>          |   |                                |                       |                     |               |              |                        |                   |                  |        |        |     |       |
| A130  | % of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination  | Q                              | 94.8%                 | 90.0%               | 90.0%         | 87.1%        | -3.2%                  | 94.8%             | -8.1%            | 82.1%  |        |     | 86.9% |

# Environmental Health

| Environmental Health        |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |       |     |     |       |
|-----------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-----|-----|-------|
| KPI No.                     | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct | Nov | Dec   |
| <b>Environmental Health</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |       |     |     |       |
| HWB29                       | No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out  | National                       | Q                   | 376                   | 384                 | 384           | 384          | 0.0%                   | 376               | 2.1%             | 61    |     |     | 24    |
| HWB80                       | No. of test purchases carried out under the Public Health (Sunbeds) Act,2014   | National                       | BA                  | 50                    | 32                  | 32            | 44           | 37.5%                  | 50                | -12.0%           |       |     |     | 27    |
| HWB81                       | No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014   | National                       | BA                  | 32                    | 32                  | 32            | 31           | -3.1%                  | 32                | -3.1%            |       |     |     | 25    |
| HWB92                       | No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014   | National                       | Q                   | 227                   | 188                 | 188           | 196          | 4.3%                   | 227               | -13.7%           | 48    |     |     | 48    |
| HWB31                       | No. of official food control planned and planned surveillance inspections of food businesses   | National                       | Q                   | 34,472                | 33,000              | 33,000        | 35,049       | 6.2%                   | 34,472            | 1.7%             | 9,421 |     |     | 8,716 |
| HWB93                       | No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016 | National                       | Q                   | 40                    | 40                  | 40            | 40           | 0.0%                   | 40                | 0.0%             | 16    |     |     | 9     |

# Receiving the Right Care

# Quality and Safety

**Your Service Your Say**

**% of complaints where an Action Plan is identified as necessary, is in place and progressing (KPI No: CO2)<sup>1</sup>**

**Reporting Period December 2025**

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jun           | Jul | Aug | Sept          |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|---------------|-----|-----|---------------|
| <b>National</b>                              | <b>Q-1Q</b>         | <b>89.4%</b>          | <b>75%</b>          | <b>75%</b>    | <b>90.0%</b>  | <b>20.0%</b>           | <b>88.6%</b>      | <b>1.5%</b>      | <b>94.0%</b>  |     |     | <b>88.8%</b>  |
| <b>HSE Dublin &amp; Midlands</b>             | <b>Q-1Q</b>         | <b>97.7%</b>          | <b>75%</b>          | <b>75%</b>    | <b>100.0%</b> | <b>33.3%</b>           | <b>95.7%</b>      | <b>4.5%</b>      | <b>100.0%</b> |     |     | <b>100.0%</b> |
| Children's Health Ireland                    | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| Coombe Women and Infants University Hospital | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| MRH Mullingar                                | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| MRH Portlaoise                               | Q-1Q                | 44.4%                 | 75%                 | 75%           | 100.0%        | 33.3%                  | 16.7%             | 500.0%           |               |     |     |               |
| MRH Tullamore                                | Q-1Q                | 100.0%                | 75%                 | 75%           |               |                        | 100.0%            |                  |               |     |     |               |
| Naas General Hospital                        | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| St. James's Hospital                         | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| St. Luke's Radiation Oncology Network        | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| Tallaght University Hospital                 | Q-1Q                | 100.0%                | 75%                 | 75%           | 100.0%        | 33.3%                  | 100.0%            | 0.0%             | 100.0%        |     |     |               |
| HSE Dublin & Midlands - Community            | Q-1Q                | 57.1%                 | 75%                 | 75%           | 100.0%        | 33.3%                  | 50.0%             | 100.0%           | 100.0%        |     |     | 100.0%        |
| <b>HSE Dublin &amp; North East</b>           | <b>Q-1Q</b>         | <b>91.5%</b>          | <b>75%</b>          | <b>75%</b>    | <b>89.1%</b>  | <b>18.8%</b>           | <b>91.6%</b>      | <b>-2.7%</b>     | <b>90.2%</b>  |     |     | <b>86.1%</b>  |
| Beaumont Hospital                            | Q-1Q                | 98.8%                 | 75%                 | 75%           | 97.4%         | 29.8%                  | 99.4%             | -2.0%            | 97.4%         |     |     | 97.3%         |
| Cavan General Hospital                       | Q-1Q                | 43.3%                 | 75%                 | 75%           | 39.0%         | -48.0%                 | 43.5%             | -10.2%           | 40.0%         |     |     | 30.8%         |
| Connolly Hospital                            | Q-1Q                | 73.1%                 | 75%                 | 75%           | 16.7%         | -77.8%                 | 75.8%             | -78.0%           | 0.0%          |     |     |               |
| Louth County Hospital                        | Q-1Q                |                       | 75%                 | 75%           | 100.0%        | 33.3%                  |                   |                  |               |     |     |               |
| Mater Misericordiae University Hospital      | Q-1Q                | 100.0%                | 75%                 | 75%           | 100.0%        | 33.3%                  | 100.0%            | 0.0%             | 100.0%        |     |     | 100.0%        |
| Monaghan Hospital                            | Q-1Q                |                       | 75%                 | 75%           | 14.3%         | -81.0%                 |                   |                  |               |     |     | 0.0%          |
| National Orthopaedic Hospital Cappagh        | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| Our Lady of Lourdes Hospital                 | Q-1Q                | 100.0%                | 75%                 | 75%           | 96.7%         | 28.9%                  | 100.0%            | -3.3%            | 94.5%         |     |     | 96.7%         |
| Our Lady's Hospital Navan                    | Q-1Q                | 94.1%                 | 75%                 | 75%           | 86.7%         | 15.6%                  | 93.5%             | -7.4%            | 95.0%         |     |     | 80.0%         |
| Rotunda Hospital                             | Q-1Q                | 79.1%                 | 75%                 | 75%           | 40.0%         | -46.7%                 | 80.5%             | -50.3%           | 0.0%          |     |     | 50.0%         |
| HSE Dublin & North East - Community          | Q-1Q                | 64.8%                 | 75%                 | 75%           | 66.0%         | -12.0%                 | 63.3%             | 4.3%             | 66.7%         |     |     | 62.5%         |
| <b>HSE Dublin &amp; South East</b>           | <b>Q-1Q</b>         | <b>91.6%</b>          | <b>75%</b>          | <b>75%</b>    | <b>89.5%</b>  | <b>19.3%</b>           | <b>90.2%</b>      | <b>-0.8%</b>     | <b>92.3%</b>  |     |     | <b>91.9%</b>  |
| Lourdes Orthopaedic Hospital, Kilcreene      | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| National Maternity Hospital                  | Q-1Q                | 100.0%                | 75%                 | 75%           | 100.0%        | 33.3%                  | 100.0%            | 0.0%             | 100.0%        |     |     | 100.0%        |
| National Rehabilitation Hospital             | Q-1Q                |                       | 75%                 | 75%           | 100.0%        | 33.3%                  |                   |                  |               |     |     | 100.0%        |
| Royal Victoria Eye & Ear Hospital            | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| St. Columcille's Hospital                    | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| St. Luke's General Hospital Kilkenny         | Q-1Q                | 89.7%                 | 75%                 | 75%           | 96.3%         | 28.4%                  | 86.5%             | 11.3%            | 100.0%        |     |     | 100.0%        |
| St. Michael's Hospital                       | Q-1Q                | 100.0%                | 75%                 | 75%           | 100.0%        | 33.3%                  | 100.0%            | 0.0%             | 100.0%        |     |     |               |
| St. Vincent's University Hospital            | Q-1Q                | 100.0%                | 75%                 | 75%           | 100.0%        | 33.3%                  | 100.0%            | 0.0%             |               |     |     | 100.0%        |
| Tipperary University Hospital                | Q-1Q                | 89.5%                 | 75%                 | 75%           | 96.4%         | 28.6%                  | 86.7%             | 11.3%            | 100.0%        |     |     | 95.7%         |
| UH Waterford                                 | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| Wexford General Hospital                     | Q-1Q                |                       | 75%                 | 75%           |               |                        |                   |                  |               |     |     |               |
| HSE Dublin & South East - Community          | Q-1Q                | 89.6%                 | 75%                 | 75%           | 80.4%         | 7.1%                   | 88.6%             | -9.3%            | 86.7%         |     |     | 78.1%         |
| <b>HSE Mid West</b>                          | <b>Q-1Q</b>         | <b>83.3%</b>          | <b>75%</b>          | <b>75%</b>    | <b>93.9%</b>  | <b>25.3%</b>           | <b>83.8%</b>      | <b>12.1%</b>     | <b>95.7%</b>  |     |     | <b>93.5%</b>  |
| Croom Orthopaedic Hospital                   | Q-1Q                | 100.0%                | 75%                 | 75%           | 100.0%        | 33.3%                  | 100.0%            | 0.0%             | 100.0%        |     |     |               |
| Ennis Hospital                               | Q-1Q                | 100.0%                | 75%                 | 75%           | 50.0%         | -33.3%                 | 100.0%            | -50.0%           |               |     |     | 0.0%          |
| Nenagh Hospital                              | Q-1Q                | 94.1%                 | 75%                 | 75%           | 100.0%        | 33.3%                  | 88.9%             | 12.5%            | 100.0%        |     |     | 100.0%        |
| St. John's Hospital Limerick                 | Q-1Q                | 100.0%                | 75%                 | 75%           | 63.6%         | -15.2%                 | 100.0%            | -36.4%           | 66.7%         |     |     |               |
| UH Limerick                                  | Q-1Q                | 76.8%                 | 75%                 | 75%           | 95.7%         | 27.7%                  | 77.8%             | 23.1%            | 100.0%        |     |     | 100.0%        |
| University Maternity Hospital Limerick       | Q-1Q                | 88.7%                 | 75%                 | 75%           | 98.0%         | 30.7%                  | 93.8%             | 4.5%             | 100.0%        |     |     | 95.0%         |
| HSE Mid West - Community                     | Q-1Q                | 0.0%                  | 75%                 | 75%           |               |                        | 0.0%              |                  |               |     |     |               |

**% of complaints where an Action Plan is identified as necessary, is in place and progressing (KPI No: CO2)<sup>1</sup>**

**Reporting Period December 2025**

| Reporting Level                                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Jun          | Jul | Aug | Sept         |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|-----|-----|--------------|
| <b>National</b>                                | <b>Q-1Q</b>         | <b>89.4%</b>          | <b>75%</b>          | <b>75%</b>    | <b>90.0%</b> | <b>20.0%</b>           | <b>88.6%</b>      | <b>1.5%</b>      | <b>94.0%</b> |     |     | <b>88.8%</b> |
| <b>HSE South West</b>                          | <b>Q-1Q</b>         | <b>75.4%</b>          | <b>75%</b>          | <b>75%</b>    | <b>87.7%</b> | <b>16.9%</b>           | <b>74.8%</b>      | <b>17.2%</b>     | <b>93.0%</b> |     |     | <b>95.6%</b> |
| Bantry General Hospital                        | Q-1Q                |                       | 75%                 | 75%           |              |                        |                   |                  |              |     |     |              |
| Cork University Hospital                       | Q-1Q                | 82.9%                 | 75%                 | 75%           | 87.6%        | 16.8%                  | 80.8%             | 8.4%             | 91.5%        |     |     | 93.3%        |
| Cork University Maternity Hospital             | Q-1Q                |                       | 75%                 | 75%           |              |                        |                   |                  |              |     |     |              |
| Mallow General Hospital                        | Q-1Q                |                       | 75%                 | 75%           |              |                        |                   |                  |              |     |     |              |
| Mercy University Hospital                      | Q-1Q                | 56.3%                 | 75%                 | 75%           | 85.3%        | 13.7%                  | 60.5%             | 41.1%            | 100.0%       |     |     | 100.0%       |
| South Infirmary Victoria University Hospital   | Q-1Q                | 100.0%                | 75%                 | 75%           | 97.2%        | 29.6%                  |                   |                  | 75.0%        |     |     | 100.0%       |
| UH Kerry                                       | Q-1Q                | 61.2%                 | 75%                 | 75%           | 73.3%        | -2.2%                  | 65.7%             | 11.7%            | 100.0%       |     |     |              |
| HSE South West - Community                     | Q-1Q                | 100.0%                | 75%                 | 75%           | 80.0%        | 6.7%                   | 100.0%            | -20.0%           |              |     |     | 66.7%        |
| <b>HSE West &amp; North West</b>               | <b>Q-1Q</b>         | <b>60.6%</b>          | <b>75%</b>          | <b>75%</b>    | <b>72.5%</b> | <b>-3.4%</b>           | <b>62.3%</b>      | <b>16.4%</b>     | <b>87.1%</b> |     |     | <b>69.4%</b> |
| Galway University Hospitals (incl Merlin Park) | Q-1Q                | 40.0%                 | 75%                 | 75%           |              |                        | 40.0%             |                  |              |     |     |              |
| Letterkenny University Hospital                | Q-1Q                | 83.3%                 | 75%                 | 75%           |              |                        | 81.8%             |                  |              |     |     |              |
| Mayo University Hospital                       | Q-1Q                | 100.0%                | 75%                 | 75%           | 95.5%        | 27.3%                  | 100.0%            | -4.5%            | 98.1%        |     |     | 94.7%        |
| Portiuncula University Hospital                | Q-1Q                |                       | 75%                 | 75%           |              |                        |                   |                  |              |     |     |              |
| Roscommon University Hospital                  | Q-1Q                | 14.3%                 | 75%                 | 75%           |              |                        | 14.3%             |                  |              |     |     |              |
| Sligo University Hospital                      | Q-1Q                | 66.7%                 | 75%                 | 75%           | 0.0%         | -100.0%                | 40.0%             | -100.0%          |              |     |     |              |
| HSE West & North West - Community              | Q-1Q                | 56.3%                 | 75%                 | 75%           | 43.6%        | -41.8%                 | 66.7%             | -34.5%           | 30.0%        |     |     | 41.2%        |
| <b>National Services</b>                       | <b>Q-1Q</b>         | <b>98.7%</b>          | <b>75%</b>          | <b>75%</b>    | <b>95.1%</b> | <b>26.8%</b>           | <b>98.3%</b>      | <b>-3.2%</b>     | <b>95.3%</b> |     |     | <b>97.7%</b> |
| National Ambulance Service                     | Q-1Q                |                       | 75%                 | 75%           |              |                        |                   |                  |              |     |     |              |
| National Forensic Mental Health Service        | Q-1Q                |                       | 75%                 | 75%           |              |                        |                   |                  |              |     |     |              |
| National Screening Service                     | Q-1Q                | 98.9%                 | 75%                 | 75%           | 94.5%        | 26.0%                  | 98.4%             | -4.0%            | 95.3%        |     |     | 97.7%        |
| Primary Care Reimbursement Service             | Q-1Q                | 98.3%                 | 75%                 | 75%           | 100.0%       | 33.3%                  | 98.1%             | 1.9%             |              |     |     | 100.0%       |

Notes

1. This metric is reported quarterly in arrears as it requires 65 days from the end of each quarter to close out (35 working days for the complaint to be handled, and an additional 30 days for implementation of Task/Recommendation. )

# Serious Incidents

**% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)**

**Reporting Period December 2025**

| Reporting Level                      | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD <sup>1</sup> | % Var YTD V Tgt/EA YTD | Activity YTD SPLY <sup>2</sup> | % Var YTD V SPLY | May-25       | Jun-25       | Jul-25       | Aug-25       |
|--------------------------------------|---------------------|-----------------------|---------------------|---------------|---------------------------|------------------------|--------------------------------|------------------|--------------|--------------|--------------|--------------|
| <b>National</b>                      | <b>M-4M</b>         | <b>36.6%</b>          | <b>70%</b>          | <b>70%</b>    | <b>35.8%</b>              | <b>-48.9%</b>          | <b>39.6%</b>                   | <b>-9.5%</b>     | <b>36.4%</b> | <b>32.4%</b> | <b>27.0%</b> | <b>29.6%</b> |
| HSE Dublin & Midlands                | M-4M                | 60.6%                 | 70%                 | 70%           | 51.6%                     | -26.3%                 | 67.6%                          | -23.6%           | 70.0%        | 40.0%        | 0.0%         | 25.0%        |
| HSE Dublin & North East <sup>3</sup> | M-4M                | 44.9%                 | 70%                 | 70%           | 54.7%                     | -21.9%                 | 47.8%                          | 14.3%            | 66.7%        | 50.0%        | 60.0%        | 60.0%        |
| HSE Dublin & South East              | M-4M                | 63.7%                 | 70%                 | 70%           | 72.9%                     | 4.2%                   | 56.8%                          | 28.5%            | 71.4%        | 83.3%        | 63.6%        | 75.0%        |
| HSE Mid West                         | M-4M                | 5.9%                  | 70%                 | 70%           | 10.0%                     | -85.7%                 | 17.6%                          | -43.3%           | 0.0%         | 50.0%        | 0.0%         | 33.3%        |
| HSE South West                       | M-4M                | 12.2%                 | 70%                 | 70%           | 25.6%                     | -63.4%                 | 7.7%                           | 232.9%           | 22.2%        | 16.7%        | 0.0%         | 0.0%         |
| HSE West & North West                | M-4M                | 16.5%                 | 70%                 | 70%           | 1.9%                      | -97.3%                 | 24.4%                          | -92.2%           | 0.0%         | 0.0%         | 0.0%         | 0.0%         |
| <b>National Ambulance Service</b>    | <b>M-4M</b>         | <b>0.0%</b>           | <b>70%</b>          | <b>70%</b>    | <b>33.3%</b>              | <b>-52.4%</b>          | <b>0.0%</b>                    |                  |              | <b>0.0%</b>  | <b>0.0%</b>  |              |
| <b>National Social Care (S38)</b>    | <b>M-4M</b>         | <b>4.5%</b>           | <b>70%</b>          | <b>70%</b>    | <b>0.0%</b>               | <b>-100.0%</b>         | <b>13.3%</b>                   | <b>-100.0%</b>   |              | <b>0.0%</b>  | <b>0.0%</b>  | 0.0%         |

Note

1. Activity YTD is 12M rolling period reflecting compliance Sep 2024 - Aug 2025
2. Activity YTD SPLY is 12M rolling period reflecting compliance Sep 2023 - Aug 2024
3. NFMHS data is now included under Dublin and North East

# Incident Reporting

| Quality and Patient Safety |   | Reporting Period December 2025 |                     |                       |                     |               |                           |                        |                                |                  |        |        |         |        |
|----------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|---------------------------|------------------------|--------------------------------|------------------|--------|--------|---------|--------|
| KPI No.                    | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD <sup>1</sup> | % Var YTD V Tgt/EA YTD | Activity YTD SPLY <sup>2</sup> | % Var YTD V SPLY | Mar-25 | Jun-25 | Sept-25 | Dec-25 |
| <b>Quality and Safety</b>  |   |                                |                     |                       |                     |               |                           |                        |                                |                  |        |        |         |        |
| <b>Incident Reporting</b>  |   |                                |                     |                       |                     |               |                           |                        |                                |                  |        |        |         |        |
| QAS11                      | Extreme and major incidents as a % of all incidents reported as occurring | National                       | Q                   | 0.5%                  | <1%                 | <1%           | 0.4%                      | -59.3%                 | 0.5%                           | -15.5%           | 0.5%   | 0.3%   | 0.4%    | 0.4%   |
|                            |   | HSE Dublin & Midlands          | Q                   | 0.3%                  | <1%                 | <1%           | 0.3%                      | -67.4%                 | 0.3%                           | -5.0%            | 0.4%   | 0.3%   | 0.3%    | 0.4%   |
|                            |   | HSE Dublin & North East        | Q                   | 0.4%                  | <1%                 | <1%           | 0.3%                      | -66.2%                 | 0.4%                           | -20.7%           | 0.4%   | 0.2%   | 0.4%    | 0.4%   |
|                            |   | HSE Dublin & South East        | Q                   | 0.5%                  | <1%                 | <1%           | 0.5%                      | -52.3%                 | 0.5%                           | -12.1%           | 0.5%   | 0.4%   | 0.5%    | 0.6%   |
|                            |   | HSE Mid West                   | Q                   | 0.7%                  | <1%                 | <1%           | 0.5%                      | -51.8%                 | 0.7%                           | -30.3%           | 0.6%   | 0.3%   | 0.6%    | 0.4%   |
|                            |   | HSE South West                 | Q                   | 0.7%                  | <1%                 | <1%           | 0.7%                      | -33.7%                 | 0.7%                           | -6.8%            | 0.9%   | 0.5%   | 0.8%    | 0.5%   |
|                            |   | HSE West & North West          | Q                   | 0.6%                  | <1%                 | <1%           | 0.5%                      | -54.1%                 | 0.6%                           | -25.9%           | 0.5%   | 0.5%   | 0.4%    | 0.4%   |
|                            |   | National Ambulance Service     | Q                   | 0.2%                  | <1%                 | <1%           | 0.5%                      | -46.1%                 | 0.2%                           | 214.5%           | 0.0%   | 1.5%   | 0.0%    | 1.0%   |
|                            |   | National Social Care (S38)     | Q                   | 0.2%                  | <1%                 | <1%           | 0.1%                      | -88.3%                 | 0.2%                           | -42.4%           | 0.1%   | 0.1%   | 0.0%    | 0.3%   |

Note

1. Activity YTD is 4Q rolling period reflecting compliance Q1 2025 - Q4 2025

2. Activity YTD SPLY is 4Q rolling period reflecting compliance Q1 2024 - Q4 2024

# Receiving Care in the Right Place

# Older Persons Services

| Older Persons'              |  | Reporting Period December 2025 |                     |                       |                     |                   |                   |                        |                   |                  |                  |                  |                  |                  |
|-----------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|-------------------|-------------------|------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| KPI No.                     | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD     | Activity YTD      | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep              | Oct              | Nov              | Dec              |
| <b>Home Support</b>         |  |                                |                     |                       |                     |                   |                   |                        |                   |                  |                  |                  |                  |                  |
| OP53                        | No. of home support hours provided (excluding provision of hours from Complex Home Support)                              | <b>National</b>                | <b>M</b>            | <b>23,762,774</b>     | <b>24,000,000</b>   | <b>24,000,000</b> | <b>25,547,545</b> | <b>6.4%</b>            | <b>23,762,774</b> | <b>7.5%</b>      | <b>2,193,536</b> | <b>2,213,065</b> | <b>2,226,566</b> | <b>2,222,126</b> |
|                             |  | HSE Dublin & Midlands          | M                   | 4,397,663             | 4,518,285           | 4,518,285         | 5,032,667         | 11.4%                  | 4,397,663         | 14.4%            | 447,224          | 434,137          | 450,805          | 447,684          |
|                             |  | HSE Dublin & North East        | M                   | 5,919,424             | 5,927,639           | 5,927,639         | 6,320,739         | 6.6%                   | 5,919,424         | 6.8%             | 528,266          | 547,519          | 554,425          | 578,122          |
|                             |  | HSE Dublin & South East        | M                   | 4,089,592             | 4,117,151           | 4,117,151         | 4,558,059         | 10.7%                  | 4,089,592         | 11.5%            | 393,895          | 395,772          | 406,090          | 392,683          |
|                             |  | HSE Mid West                   | M                   | 1,878,282             | 1,909,303           | 1,909,303         | 1,936,923         | 1.4%                   | 1,878,282         | 3.1%             | 162,150          | 166,860          | 159,866          | 159,564          |
|                             |  | HSE South West                 | M                   | 3,148,597             | 3,210,929           | 3,210,929         | 3,302,571         | 2.9%                   | 3,148,597         | 4.9%             | 286,030          | 286,953          | 288,000          | 270,240          |
|                             |  | HSE West & North West          | M                   | 4,329,216             | 4,316,693           | 4,316,693         | 4,396,586         | 1.9%                   | 4,329,216         | 1.6%             | 375,971          | 381,823          | 367,380          | 373,832          |
| OP54                        | No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only | <b>National</b>                | <b>M</b>            | <b>58,546</b>         | <b>60,000</b>       | <b>60,000</b>     | <b>60,463</b>     | <b>0.8%</b>            | <b>58,546</b>     | <b>3.3%</b>      | <b>60,039</b>    | <b>60,313</b>    | <b>60,498</b>    | <b>60,463</b>    |
|                             |  | HSE Dublin & Midlands          | M                   | 11,021                | 11,334              | 11,334            | 11,795            | 4.1%                   | 11,021            | 7.0%             | 11,563           | 11,658           | 11,727           | 11,795           |
|                             |  | HSE Dublin & North East        | M                   | 13,334                | 13,645              | 13,645            | 13,692            | 0.3%                   | 13,334            | 2.7%             | 13,178           | 13,351           | 13,572           | 13,692           |
|                             |  | HSE Dublin & South East        | M                   | 10,705                | 10,900              | 10,900            | 11,074            | 1.6%                   | 10,705            | 3.4%             | 11,280           | 11,289           | 11,189           | 11,074           |
|                             |  | HSE Mid West                   | M                   | 5,375                 | 5,488               | 5,488             | 5,658             | 3.1%                   | 5,375             | 5.3%             | 5,566            | 5,595            | 5,643            | 5,658            |
|                             |  | HSE South West                 | M                   | 7,965                 | 8,141               | 8,141             | 8,328             | 2.3%                   | 7,965             | 4.6%             | 8,317            | 8,305            | 8,343            | 8,328            |
|                             |  | HSE West & North West          | M                   | 10,146                | 10,492              | 10,492            | 9,916             | -5.5%                  | 10,146            | -2.3%            | 10,135           | 10,115           | 10,024           | 9,916            |
| <b>Complex Home Support</b> |  |                                |                     |                       |                     |                   |                   |                        |                   |                  |                  |                  |                  |                  |
| OP63                        | Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)              | <b>National</b>                | <b>M</b>            |                       | <b>90</b>           | <b>90</b>         | <b>83</b>         | <b>-7.8%</b>           |                   |                  | <b>74</b>        | <b>76</b>        | <b>80</b>        | <b>83</b>        |
|                             |  | HSE Dublin & Midlands          | M                   |                       |                     |                   | 22                |                        |                   |                  | 17               | 17               | 20               | 22               |
|                             |  | HSE Dublin & North East        | M                   |                       |                     |                   | 41                |                        |                   |                  | 37               | 38               | 39               | 41               |
|                             |  | HSE Dublin & South East        | M                   |                       |                     |                   | 5                 |                        |                   |                  | 5                | 5                | 5                | 5                |
|                             |  | HSE Mid West                   | M                   |                       |                     |                   | 3                 |                        |                   |                  | 4                | 4                | 4                | 3                |
|                             |  | HSE South West                 | M                   |                       |                     |                   | 7                 |                        |                   |                  | 6                | 7                | 7                | 7                |
|                             |  | HSE West & North West          | M                   |                       |                     |                   | 5                 |                        |                   |                  | 5                | 5                | 5                | 5                |
| OP62                        | No. of home support hours provided from Complex Home Support funding (OP)  | <b>National</b>                | <b>M</b>            |                       | <b>275,000</b>      | <b>275,000</b>    | <b>228,708</b>    | <b>-16.8%</b>          |                   |                  | <b>19,880</b>    | <b>20,664</b>    | <b>21,333</b>    | <b>22,991</b>    |
|                             |  | HSE Dublin & Midlands          | M                   |                       |                     |                   | 46,657            |                        |                   |                  | 4,377            | 4,319            | 4,726            | 5,574            |
|                             |  | HSE Dublin & North East        | M                   |                       |                     |                   | 130,963           |                        |                   |                  | 11,248           | 11,892           | 12,098           | 12,845           |
|                             |  | HSE Dublin & South East        | M                   |                       |                     |                   | 17,397            |                        |                   |                  | 1,557            | 1,625            | 1,698            | 1,650            |
|                             |  | HSE Mid West                   | M                   |                       |                     |                   | 7,400             |                        |                   |                  | 780              | 861              | 843              | 730              |
|                             |  | HSE South West                 | M                   |                       |                     |                   | 17,585            |                        |                   |                  | 1,231            | 1,255            | 1,282            | 1,477            |
|                             |  | HSE West & North West          | M                   |                       |                     |                   | 8,707             |                        |                   |                  | 687              | 712              | 686              | 716              |
| OP64                        | % of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned                        | <b>National</b>                | <b>M</b>            |                       | <b>100%</b>         | <b>100%</b>       | <b>100.0%</b>     | <b>0.0%</b>            |                   |                  | <b>100.0%</b>    | <b>100.0%</b>    | <b>100.0%</b>    | <b>100.0%</b>    |
|                             |  | HSE Dublin & Midlands          | M                   |                       | 100%                | 100%              | 100.0%            | 0.0%                   |                   |                  | 100.0%           | 100.0%           | 100.0%           | 100.0%           |
|                             |  | HSE Dublin & North East        | M                   |                       | 100%                | 100%              | 100.0%            | 0.0%                   |                   |                  | 100.0%           | 100.0%           | 100.0%           | 100.0%           |
|                             |  | HSE Dublin & South East        | M                   |                       | 100%                | 100%              | 100.0%            | 0.0%                   |                   |                  | 100.0%           | 100.0%           | 100.0%           | 100.0%           |
|                             |  | HSE Mid West                   | M                   |                       | 100%                | 100%              | 100.0%            | 0.0%                   |                   |                  | 100.0%           | 100.0%           | 100.0%           | 100.0%           |
|                             |  | HSE South West                 | M                   |                       | 100%                | 100%              | 100.0%            | 0.0%                   |                   |                  | 100.0%           | 100.0%           | 100.0%           | 100.0%           |
|                             |  | HSE West & North West          | M                   |                       | 100%                | 100%              | 100.0%            | 0.0%                   |                   |                  | 100.0%           | 100.0%           | 100.0%           | 100.0%           |

| Older Persons'     |   | Reporting Period December 2025 |                     |                       |                     |               |               |                        |                   |                  |               |               |               |               |
|--------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| KPI No.            | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep           | Oct           | Nov           | Dec           |
| <b>NHSS</b>        |   |                                |                     |                       |                     |               |               |                        |                   |                  |               |               |               |               |
| OP8                | No. of persons funded under NHSS in long term residential care during the reporting month | <b>National</b>                | <b>M</b>            | <b>24,002</b>         | <b>23,956</b>       | <b>23,956</b> | <b>24,251</b> | <b>1.2%</b>            | <b>24,002</b>     | <b>1.0%</b>      | <b>24,261</b> | <b>24,297</b> | <b>24,261</b> | <b>24,251</b> |
|                    |   | HSE Dublin & Midlands          | M                   | 4,532                 |                     |               | 4,557         |                        | 4,532             | 0.6%             | 4,583         | 4,588         | 4,584         | 4,557         |
|                    |   | HSE Dublin & North East        | M                   | 5,122                 |                     |               | 5,185         |                        | 5,122             | 1.2%             | 5,176         | 5,186         | 5,196         | 5,185         |
|                    |   | HSE Dublin & South East        | M                   | 4,782                 |                     |               | 4,851         |                        | 4,782             | 1.4%             | 4,818         | 4,851         | 4,823         | 4,851         |
|                    |   | HSE Mid West                   | M                   | 2,177                 |                     |               | 2,191         |                        | 2,177             | 0.6%             | 2,200         | 2,205         | 2,198         | 2,191         |
|                    |   | HSE South West                 | M                   | 3,551                 |                     |               | 3,598         |                        | 3,551             | 1.3%             | 3,624         | 3,629         | 3,614         | 3,598         |
|                    |   | HSE West & North West          | M                   | 3,838                 |                     |               | 3,869         |                        | 3,838             | 0.8%             | 3,860         | 3,838         | 3,846         | 3,869         |
| OP9                | % of clients with NHSS who are in receipt of Ancillary State Support                      | <b>National</b>                | <b>M</b>            | <b>17.1%</b>          | <b>17%</b>          | <b>17%</b>    | <b>17.7%</b>  | <b>4.0%</b>            | <b>17.1%</b>      | <b>3.4%</b>      | <b>18.0%</b>  | <b>18.1%</b>  | <b>17.9%</b>  | <b>17.7%</b>  |
|                    |   | HSE Dublin & Midlands          | M                   | 20.1%                 |                     |               | 22.1%         |                        | 20.1%             | 9.9%             | 22.1%         | 22.5%         | 22.2%         | 22.1%         |
|                    |   | HSE Dublin & North East        | M                   | 22.2%                 |                     |               | 22.1%         |                        | 22.2%             | -0.4%            | 23.2%         | 22.8%         | 22.1%         | 22.1%         |
|                    |   | HSE Dublin & South East        | M                   | 21.4%                 |                     |               | 21.9%         |                        | 21.4%             | 2.1%             | 22.1%         | 22.3%         | 22.3%         | 21.9%         |
|                    |   | HSE Mid West                   | M                   | 10.9%                 |                     |               | 11.4%         |                        | 10.9%             | 4.8%             | 12.2%         | 12.0%         | 11.8%         | 11.4%         |
|                    |   | HSE South West                 | M                   | 13.0%                 |                     |               | 13.5%         |                        | 13.0%             | 3.3%             | 13.5%         | 13.8%         | 13.6%         | 13.5%         |
|                    |   | HSE West & North West          | M                   | 8.8%                  |                     |               | 8.9%          |                        | 8.8%              | 0.9%             | 8.7%          | 8.7%          | 8.8%          | 8.9%          |
| OP10               | % of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks  | <b>National</b>                | <b>M</b>            | <b>82.7%</b>          | <b>90%</b>          | <b>90%</b>    | <b>83.5%</b>  | <b>-7.3%</b>           | <b>82.7%</b>      | <b>0.9%</b>      | <b>82.3%</b>  | <b>85.5%</b>  | <b>85.5%</b>  | <b>83.5%</b>  |
|                    |   | HSE Dublin & Midlands          | M                   | 86.9%                 |                     |               | 75.4%         |                        | 86.9%             | -13.3%           | 93.4%         | 93.1%         | 81.4%         | 75.4%         |
|                    |   | HSE Dublin & North East        | M                   | 74.2%                 |                     |               | 76.5%         |                        | 74.2%             | 3.1%             | 76.9%         | 98.6%         | 88.9%         | 76.5%         |
|                    |   | HSE Dublin & South East        | M                   | 79.9%                 |                     |               | 93.3%         |                        | 79.9%             | 16.8%            | 79.7%         | 82.1%         | 88.2%         | 93.3%         |
|                    |   | HSE Mid West                   | M                   | 96.7%                 |                     |               | 98.6%         |                        | 96.7%             | 1.9%             | 88.6%         | 79.5%         | 80.2%         | 98.6%         |
|                    |   | HSE South West                 | M                   | 80.2%                 |                     |               | 82.8%         |                        | 80.2%             | 3.2%             | 62.1%         | 81.5%         | 77.6%         | 82.8%         |
|                    |   | HSE West & North West          | M                   | 84.3%                 |                     |               | 81.3%         |                        | 84.3%             | -3.6%            | 101.8%        | 74.6%         | 94.4%         | 81.3%         |
| OP15               | % of population over 65 years in NHSS funded beds   | <b>National</b>                | <b>M</b>            | <b>2.9%</b>           | <b>≤2.9%</b>        | <b>≤2.9%</b>  | <b>3.0%</b>   | <b>2.5%</b>            | <b>2.9%</b>       | <b>1.2%</b>      | <b>3.0%</b>   | <b>3.0%</b>   | <b>3.0%</b>   | <b>3.0%</b>   |
|                    |   | HSE Dublin & Midlands          | M                   | 3.0%                  |                     |               | 3.0%          |                        | 3.0%              | 0.0%             | 3.0%          | 3.0%          | 3.0%          | 3.0%          |
|                    |   | HSE Dublin & North East        | M                   | 3.1%                  |                     |               | 3.2%          |                        | 3.1%              | 1.1%             | 3.2%          | 3.2%          | 3.2%          | 3.2%          |
|                    |   | HSE Dublin & South East        | M                   | 2.9%                  |                     |               | 3.0%          |                        | 2.9%              | 1.6%             | 3.0%          | 3.0%          | 3.0%          | 3.0%          |
|                    |   | HSE Mid West                   | M                   | 3.0%                  |                     |               | 3.1%          |                        | 3.0%              | 3.4%             | 3.1%          | 3.1%          | 3.1%          | 3.1%          |
|                    |   | HSE South West                 | M                   | 2.8%                  |                     |               | 2.9%          |                        | 2.8%              | 1.6%             | 2.9%          | 2.9%          | 2.9%          | 2.9%          |
|                    |   | HSE West & North West          | M                   | 2.7%                  |                     |               | 2.7%          |                        | 2.7%              | 0.6%             | 2.8%          | 2.8%          | 2.8%          | 2.7%          |
| <b>Public Beds</b> |   |                                |                     |                       |                     |               |               |                        |                   |                  |               |               |               |               |
| OP12               | No. of NHSS beds in public long-stay units  | <b>National</b>                | <b>M</b>            | <b>4,651</b>          | <b>5,131</b>        | <b>5,131</b>  | <b>4,794</b>  | <b>-6.6%</b>           | <b>4,651</b>      | <b>3.1%</b>      | <b>4,821</b>  | <b>4,810</b>  | <b>4,798</b>  | <b>4,794</b>  |
|                    |   | HSE Dublin & Midlands          | M                   | 822                   | 933                 | 933           | 825           | -11.6%                 | 822               | 0.4%             | 842           | 842           | 833           | 825           |
|                    |   | HSE Dublin & North East        | M                   | 734                   | 754                 | 754           | 741           | -1.7%                  | 734               | 1.0%             | 741           | 741           | 741           | 741           |
|                    |   | HSE Dublin & South East        | M                   | 833                   | 914                 | 914           | 844           | -7.7%                  | 833               | 1.3%             | 843           | 843           | 843           | 844           |
|                    |   | HSE Mid West                   | M                   | 384                   | 432                 | 432           | 394           | -8.8%                  | 384               | 2.6%             | 395           | 396           | 394           | 394           |
|                    |   | HSE South West                 | M                   | 990                   | 1,113               | 1,113         | 1,003         | -9.9%                  | 990               | 1.3%             | 999           | 999           | 999           | 1,003         |
|                    |   | HSE West & North West          | M                   | 888                   | 985                 | 985           | 987           | 0.2%                   | 888               | 11.1%            | 1,001         | 989           | 988           | 987           |
| OP13               | No. of short stay beds in public units  | <b>National</b>                | <b>M</b>            | <b>1,564</b>          | <b>1,651</b>        | <b>1,651</b>  | <b>1,496</b>  | <b>-9.4%</b>           | <b>1,564</b>      | <b>-4.3%</b>     | <b>1,509</b>  | <b>1,505</b>  | <b>1,505</b>  | <b>1,496</b>  |
|                    |   | HSE Dublin & Midlands          | M                   | 89                    | 90                  | 90            | 101           | 12.2%                  | 89                | 13.5%            | 93            | 93            | 93            | 101           |
|                    |   | HSE Dublin & North East        | M                   | 317                   | 361                 | 361           | 309           | -14.4%                 | 317               | -2.5%            | 325           | 325           | 325           | 309           |
|                    |   | HSE Dublin & South East        | M                   | 365                   | 375                 | 375           | 355           | -5.3%                  | 365               | -2.7%            | 355           | 355           | 355           | 355           |
|                    |   | HSE Mid West                   | M                   | 164                   | 164                 | 164           | 142           | -13.4%                 | 164               | -13.4%           | 145           | 142           | 142           | 142           |
|                    |   | HSE South West                 | M                   | 226                   | 256                 | 256           | 178           | -30.5%                 | 226               | -21.2%           | 178           | 179           | 179           | 178           |
|                    |   | HSE West & North West          | M                   | 403                   | 405                 | 405           | 411           | 1.5%                   | 403               | 2.0%             | 413           | 411           | 411           | 411           |
| OP57               | % occupancy of open short stay beds   | <b>National</b>                | <b>M</b>            | <b>81.7%</b>          | <b>90%</b>          | <b>90%</b>    | <b>78.4%</b>  | <b>-12.9%</b>          | <b>81.7%</b>      | <b>-4.1%</b>     | <b>80.6%</b>  | <b>83.4%</b>  | <b>85.4%</b>  | <b>78.4%</b>  |
|                    |   | HSE Dublin & Midlands          | M                   | 81.4%                 | 90%                 | 90%           | 77.0%         | -14.4%                 | 81.4%             | -5.4%            | 78.0%         | 87.0%         | 81.5%         | 77.0%         |
|                    |   | HSE Dublin & North East        | M                   | 81.3%                 | 90%                 | 90%           | 75.8%         | -15.7%                 | 81.3%             | -6.7%            | 76.8%         | 77.9%         | 79.3%         | 75.8%         |
|                    |   | HSE Dublin & South East        | M                   | 79.1%                 | 90%                 | 90%           | 76.6%         | -14.9%                 | 79.1%             | -3.2%            | 85.2%         | 84.6%         | 87.8%         | 76.6%         |
|                    |   | HSE Mid West                   | M                   | 78.9%                 | 90%                 | 90%           | 70.0%         | -22.2%                 | 78.9%             | -11.2%           | 66.7%         | 77.3%         | 74.2%         | 70.0%         |
|                    |   | HSE South West                 | M                   | 88.0%                 | 90%                 | 90%           | 84.1%         | -6.5%                  | 88.0%             | -4.4%            | 87.6%         | 88.8%         | 90.5%         | 84.1%         |
|                    |   | HSE West & North West          | M                   | 83.1%                 | 90%                 | 90%           | 83.2%         | -7.6%                  | 83.1%             | 0.1%             | 81.9%         | 85.8%         | 91.5%         | 83.2%         |

| Older Persons'                     |   | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |     |
|------------------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-----|
| KPI No.                            | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct   | Nov   | Dec |
| <b>Transitional Care Beds</b>      |   |                                |                     |                       |                     |               |              |                        |                   |                  |       |       |       |     |
| OP44                               | No. of persons in receipt of payment for transitional care in alternative care settings           | National                       | M-1M                | 1,379                 | 916                 | 916           | 1,208        | 31.9%                  | 1,286             | -6.1%            | 1,100 | 1,197 | 1,208 |     |
| OP46                               | No. of persons in hospitals approved for transitional care to move to alternative care settings   | National                       | M-1M                | 9,305                 | 10,800              | 9,900         | 7,916        | -20.0%                 | 8,585             | -7.8%            | 662   | 693   | 673   |     |
| <b>InterRAI Ireland Assessment</b> |   |                                |                     |                       |                     |               |              |                        |                   |                  |       |       |       |     |
| OP56                               | No. of people seeking service who have been assessed using the interRAI Ireland Assessment System | National                       | M                   | 4,470                 | 18,100              | 18,100        | 4,656        | -74.3%                 | 4,470             | 4.2%             | 437   | 434   | 440   | 397 |
|                                    |   | HSE Dublin & Midlands          | M                   |                       | 3,781               | 3,781         | 1,177        | -68.9%                 |                   |                  | 102   | 91    | 114   | 108 |
|                                    |   | HSE Dublin & North East        | M                   |                       | 4,177               | 4,177         | 948          | -77.3%                 |                   |                  | 93    | 92    | 82    | 75  |
|                                    |   | HSE Dublin & South East        | M                   |                       | 3,421               | 3,421         | 145          | -95.8%                 |                   |                  | 25    | 30    | 28    | 24  |
|                                    |   | HSE Mid West                   | M                   |                       | 1,440               | 1,440         | 0            | -100.0%                |                   |                  | 0     | 0     | 0     | 0   |
|                                    |   | HSE South West                 | M                   |                       | 2,605               | 2,605         | 291          | -88.8%                 |                   |                  | 23    | 25    | 21    | 22  |
|                                    |   | HSE West & North West          | M                   |                       | 2,676               | 2,676         | 2,095        | -21.7%                 |                   |                  | 194   | 196   | 195   | 168 |

# Primary Care Services

| Primary Care                        |  | Reporting Period December 2025 |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |                |  |
|-------------------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|------------------|------------------|------------------------|-------------------|------------------|---------------|---------------|---------------|----------------|--|
| KPI No.                             | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD    | Activity YTD     | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep           | Oct           | Nov           | Dec            |  |
| <b>Community Intervention Teams</b> |  |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |                |  |
| PC122                               | Community Intervention Teams (No. of referrals by referral category)                 | <b>National</b>                | <b>M</b>            | <b>111,705</b>        | <b>110,000</b>      | <b>110,000</b>   | <b>121,874</b>   | <b>10.8%</b>           | <b>111,705</b>    | <b>9.1%</b>      | <b>10,317</b> | <b>10,395</b> | <b>10,021</b> | <b>9,906</b>   |  |
|                                     |  | HSE Dublin & Midlands          | M                   | 6,230                 | 6,059               | 6,059            | 6,518            | 7.6%                   | 6,230             | 4.6%             | 532           | 583           | 580           | 585            |  |
|                                     |  | HSE Dublin & North East        | M                   | 16,150                | 15,908              | 15,908           | 18,057           | 13.5%                  | 16,150            | 11.8%            | 1,532         | 1,560         | 1,463         | 1,428          |  |
|                                     |  | HSE Dublin & South East        | M                   | 28,449                | 34,054              | 34,054           | 30,722           | -9.8%                  | 28,449            | 8.0%             | 2,586         | 2,604         | 2,473         | 2,394          |  |
|                                     |  | HSE Mid West                   | M                   | 14,526                | 12,033              | 12,033           | 18,612           | 54.7%                  | 14,526            | 28.1%            | 1,738         | 1,613         | 1,810         | 1,822          |  |
|                                     |  | HSE South West                 | M                   | 16,111                | 18,755              | 18,755           | 16,185           | -13.7%                 | 16,111            | 0.5%             | 1,226         | 1,305         | 1,208         | 1,255          |  |
|                                     |  | HSE West & North West          | M                   | 30,239                | 23,191              | 23,191           | 31,780           | 37.0%                  | 30,239            | 5.1%             | 2,703         | 2,730         | 2,487         | 2,422          |  |
| <b>GP OOH</b>                       |  |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |                |  |
| PC11                                | No. of contacts with GP Out of Hours Service   | <b>National</b>                | <b>M</b>            | <b>1,151,838</b>      | <b>1,217,015</b>    | <b>1,217,015</b> | <b>1,085,770</b> | <b>-10.8%</b>          | <b>1,151,838</b>  | <b>-5.7%</b>     | <b>77,482</b> | <b>84,346</b> | <b>99,352</b> | <b>123,667</b> |  |
|                                     |  | HSE Dublin & Midlands          | M                   | 161,873               | 166,465             | 166,465          | 149,396          | -10.3%                 | 161,873           | -7.7%            | 10,797        | 11,450        | 13,984        | 16,098         |  |
|                                     |  | HSE Dublin & North East        | M                   | 201,383               | 211,614             | 211,614          | 180,863          | -14.5%                 | 201,383           | -10.2%           | 12,491        | 13,539        | 16,800        | 19,843         |  |
|                                     |  | HSE Dublin & South East        | M                   | 324,370               | 330,971             | 330,971          | 307,919          | -7.0%                  | 324,370           | -5.1%            | 22,117        | 24,560        | 29,100        | 34,992         |  |
|                                     |  | HSE Mid West                   | M                   | 107,050               | 102,490             | 102,490          | 105,040          | 2.5%                   | 107,050           | -1.9%            | 7,905         | 8,237         | 9,319         | 12,475         |  |
|                                     |  | HSE South West                 | M                   | 202,523               | 234,198             | 234,198          | 194,377          | -17.0%                 | 202,523           | -4.0%            | 14,099        | 15,293        | 17,065        | 23,606         |  |
|                                     |  | HSE West & North West          | M                   | 154,639               | 171,277             | 171,277          | 148,175          | -13.5%                 | 154,639           | -4.2%            | 10,073        | 11,267        | 13,084        | 16,653         |  |
| <b>Physiotherapy</b>                |  |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |                |  |
| PC15B                               | % of new physiotherapy patients seen for assessment within 12 weeks                  | <b>National</b>                | <b>M</b>            | <b>72.5%</b>          | <b>81%</b>          | <b>81%</b>       | <b>72.4%</b>     | <b>-10.7%</b>          | <b>72.5%</b>      | <b>-0.3%</b>     | <b>71.7%</b>  | <b>71.5%</b>  | <b>72.5%</b>  | <b>76.5%</b>   |  |
|                                     |  | HSE Dublin & Midlands          | M                   | 73.6%                 | 81%                 | 81%              | 73.6%            | -9.2%                  | 73.6%             | -0.0%            | 70.9%         | 74.7%         | 70.9%         | 82.9%          |  |
|                                     |  | HSE Dublin & North East        | M                   | 57.3%                 | 81%                 | 81%              | 58.9%            | -27.3%                 | 57.3%             | 2.9%             | 59.7%         | 58.6%         | 61.4%         | 61.9%          |  |
|                                     |  | HSE Dublin & South East        | M                   | 73.6%                 | 81%                 | 81%              | 73.0%            | -9.9%                  | 73.6%             | -0.9%            | 73.0%         | 71.9%         | 71.7%         | 74.7%          |  |
|                                     |  | HSE Mid West                   | M                   | 82.1%                 | 81%                 | 81%              | 79.9%            | -1.3%                  | 82.1%             | -2.7%            | 78.9%         | 77.5%         | 81.6%         | 82.1%          |  |
|                                     |  | HSE South West                 | M                   | 77.7%                 | 81%                 | 81%              | 75.3%            | -7.0%                  | 77.7%             | -3.1%            | 78.4%         | 76.9%         | 75.8%         | 84.0%          |  |
|                                     |  | HSE West & North West          | M                   | 75.6%                 | 81%                 | 81%              | 77.2%            | -4.7%                  | 75.6%             | 2.1%             | 72.9%         | 73.6%         | 77.1%         | 79.9%          |  |
| PC100G                              | % of physiotherapy patients on waiting list for assessment ≤ 52 weeks                | <b>National</b>                | <b>M</b>            | <b>75.4%</b>          | <b>94%</b>          | <b>94%</b>       | <b>68.7%</b>     | <b>-26.9%</b>          | <b>75.4%</b>      | <b>-8.8%</b>     | <b>67.4%</b>  | <b>67.5%</b>  | <b>67.8%</b>  | <b>68.7%</b>   |  |
|                                     |  | HSE Dublin & Midlands          | M                   | 73.3%                 | 94%                 | 94%              | 66.1%            | -29.7%                 | 73.3%             | -9.8%            | 64.4%         | 64.4%         | 63.9%         | 66.1%          |  |
|                                     |  | HSE Dublin & North East        | M                   | 76.6%                 | 94%                 | 94%              | 74.2%            | -21.0%                 | 76.6%             | -3.1%            | 70.2%         | 71.5%         | 72.6%         | 74.2%          |  |
|                                     |  | HSE Dublin & South East        | M                   | 66.9%                 | 94%                 | 94%              | 59.2%            | -37.0%                 | 66.9%             | -11.6%           | 60.8%         | 59.4%         | 58.9%         | 59.2%          |  |
|                                     |  | HSE Mid West                   | M                   | 82.1%                 | 94%                 | 94%              | 69.9%            | -25.6%                 | 82.1%             | -14.8%           | 75.1%         | 74.7%         | 73.1%         | 69.9%          |  |
|                                     |  | HSE South West                 | M                   | 79.3%                 | 94%                 | 94%              | 71.1%            | -24.4%                 | 79.3%             | -10.3%           | 62.7%         | 63.5%         | 68.9%         | 71.1%          |  |
|                                     |  | HSE West & North West          | M                   | 80.2%                 | 94%                 | 94%              | 74.8%            | -20.4%                 | 80.2%             | -6.8%            | 76.1%         | 76.2%         | 75.2%         | 74.8%          |  |
| PC125                               | No of physiotherapy patients seen  | <b>National</b>                | <b>M</b>            | <b>514,686</b>        | <b>587,604</b>      | <b>587,604</b>   | <b>510,576</b>   | <b>-13.1%</b>          | <b>514,686</b>    | <b>-0.8%</b>     | <b>45,856</b> | <b>44,932</b> | <b>42,611</b> | <b>35,385</b>  |  |
| <b>Occupational Therapy</b>         |  |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |                |  |
| PC20B                               | % of new occupational therapy service users seen for assessment within 12 weeks      | <b>National</b>                | <b>M</b>            | <b>63.9%</b>          | <b>71%</b>          | <b>71%</b>       | <b>63.9%</b>     | <b>-10.0%</b>          | <b>63.9%</b>      | <b>0.1%</b>      | <b>65.4%</b>  | <b>60.3%</b>  | <b>59.4%</b>  | <b>64.3%</b>   |  |
|                                     |  | HSE Dublin & Midlands          | M                   | 70.5%                 | 71%                 | 71%              | 66.4%            | -6.5%                  | 70.5%             | -5.8%            | 66.1%         | 64.9%         | 64.2%         | 69.7%          |  |
|                                     |  | HSE Dublin & North East        | M                   | 64.8%                 | 71%                 | 71%              | 65.3%            | -8.0%                  | 64.8%             | 0.7%             | 69.5%         | 60.3%         | 54.6%         | 63.4%          |  |
|                                     |  | HSE Dublin & South East        | M                   | 57.6%                 | 71%                 | 71%              | 61.3%            | -13.7%                 | 57.6%             | 6.3%             | 57.7%         | 62.4%         | 64.7%         | 69.3%          |  |
|                                     |  | HSE Mid West                   | M                   | 69.8%                 | 71%                 | 71%              | 65.8%            | -7.3%                  | 69.8%             | -5.7%            | 65.0%         | 65.7%         | 63.8%         | 65.5%          |  |
|                                     |  | HSE South West                 | M                   | 58.3%                 | 71%                 | 71%              | 53.3%            | -24.9%                 | 58.3%             | -8.6%            | 56.7%         | 46.4%         | 50.2%         | 51.5%          |  |
|                                     |  | HSE West & North West          | M                   | 63.0%                 | 71%                 | 71%              | 71.2%            | 0.2%                   | 63.0%             | 12.9%            | 76.8%         | 65.5%         | 64.9%         | 67.8%          |  |
| PC101G                              | % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks | <b>National</b>                | <b>M</b>            | <b>65.4%</b>          | <b>95%</b>          | <b>95%</b>       | <b>58.6%</b>     | <b>-38.3%</b>          | <b>65.4%</b>      | <b>-10.4%</b>    | <b>60.0%</b>  | <b>58.7%</b>  | <b>58.8%</b>  | <b>58.6%</b>   |  |
|                                     |  | HSE Dublin & Midlands          | M                   | 55.9%                 | 95%                 | 95%              | 53.2%            | -44.0%                 | 55.9%             | -4.8%            | 53.6%         | 52.2%         | 52.7%         | 53.2%          |  |
|                                     |  | HSE Dublin & North East        | M                   | 55.8%                 | 95%                 | 95%              | 46.4%            | -51.1%                 | 55.8%             | -16.8%           | 49.2%         | 47.2%         | 45.8%         | 46.4%          |  |
|                                     |  | HSE Dublin & South East        | M                   | 78.2%                 | 95%                 | 95%              | 74.5%            | -21.5%                 | 78.2%             | -4.6%            | 71.6%         | 71.2%         | 76.4%         | 74.5%          |  |
|                                     |  | HSE Mid West                   | M                   | 84.7%                 | 95%                 | 95%              | 77.9%            | -18.0%                 | 84.7%             | -8.0%            | 78.7%         | 78.9%         | 78.9%         | 77.9%          |  |
|                                     |  | HSE South West                 | M                   | 83.1%                 | 95%                 | 95%              | 75.2%            | -20.9%                 | 83.1%             | -9.6%            | 74.3%         | 75.4%         | 75.7%         | 75.2%          |  |
|                                     |  | HSE West & North West          | M                   | 66.3%                 | 95%                 | 95%              | 57.7%            | -39.3%                 | 66.3%             | -13.1%           | 60.2%         | 58.7%         | 60.2%         | 57.7%          |  |
| PC124                               | No of occupational therapy service users seen  | <b>National</b>                | <b>M</b>            | <b>347,634</b>        | <b>389,256</b>      | <b>389,256</b>   | <b>312,787</b>   | <b>-19.6%</b>          | <b>347,634</b>    | <b>-10.0%</b>    | <b>25,811</b> | <b>25,825</b> | <b>26,042</b> | <b>22,380</b>  |  |

| Primary Care                         |  | Reporting Period December 2025 |                     |                       |                     |                |                |                        |                   |                  |               |               |               |               |  |
|--------------------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|--|
| KPI No.                              | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep           | Oct           | Nov           | Dec           |  |
| <b>Speech &amp; Language Therapy</b> |  |                                |                     |                       |                     |                |                |                        |                   |                  |               |               |               |               |  |
| PC116B                               | % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks | <b>National</b>                | <b>M</b>            | <b>75.5%</b>          | <b>100%</b>         | <b>100%</b>    | <b>66.0%</b>   | <b>-34.0%</b>          | <b>75.5%</b>      | <b>-12.6%</b>    | <b>68.3%</b>  | <b>66.6%</b>  | <b>65.8%</b>  | <b>66.0%</b>  |  |
|                                      |  | HSE Dublin & Midlands          | M                   | 77.0%                 | 100%                | 100%           | 63.8%          | -36.2%                 | 77.0%             | -17.1%           | 66.1%         | 65.3%         | 64.6%         | 63.8%         |  |
|                                      |  | HSE Dublin & North East        | M                   | 61.4%                 | 100%                | 100%           | 53.0%          | -47.0%                 | 61.4%             | -13.6%           | 55.1%         | 51.9%         | 52.4%         | 53.0%         |  |
|                                      |  | HSE Dublin & South East        | M                   | 82.7%                 | 100%                | 100%           | 68.6%          | -31.4%                 | 82.7%             | -17.1%           | 69.9%         | 70.0%         | 67.2%         | 68.6%         |  |
|                                      |  | HSE Mid West                   | M                   | 79.5%                 | 100%                | 100%           | 72.1%          | -27.9%                 | 79.5%             | -9.3%            | 75.1%         | 74.8%         | 72.6%         | 72.1%         |  |
|                                      |  | HSE South West                 | M                   | 99.4%                 | 100%                | 100%           | 88.8%          | -11.2%                 | 99.4%             | -10.6%           | 94.8%         | 88.2%         | 88.8%         | 88.8%         |  |
|                                      |  | HSE West & North West          | M                   | 91.2%                 | 100%                | 100%           | 94.4%          | -5.6%                  | 91.2%             | 3.5%             | 95.9%         | 95.5%         | 95.6%         | 94.4%         |  |
| PC117B                               | % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks  | <b>National</b>                | <b>M</b>            | <b>69.8%</b>          | <b>100%</b>         | <b>100%</b>    | <b>64.7%</b>   | <b>-35.3%</b>          | <b>69.8%</b>      | <b>-7.2%</b>     | <b>63.2%</b>  | <b>62.9%</b>  | <b>63.2%</b>  | <b>64.7%</b>  |  |
|                                      |  | HSE Dublin & Midlands          | M                   | 60.3%                 | 100%                | 100%           | 78.7%          | -21.3%                 | 60.3%             | 30.5%            | 67.8%         | 66.6%         | 66.7%         | 78.7%         |  |
|                                      |  | HSE Dublin & North East        | M                   | 60.4%                 | 100%                | 100%           | 47.5%          | -52.5%                 | 60.4%             | -21.4%           | 49.1%         | 46.5%         | 46.4%         | 47.5%         |  |
|                                      |  | HSE Dublin & South East        | M                   | 75.0%                 | 100%                | 100%           | 64.0%          | -36.0%                 | 75.0%             | -14.6%           | 56.4%         | 59.1%         | 61.6%         | 64.0%         |  |
|                                      |  | HSE Mid West                   | M                   | 75.8%                 | 100%                | 100%           | 73.2%          | -26.8%                 | 75.8%             | -3.5%            | 67.2%         | 71.9%         | 73.4%         | 73.2%         |  |
|                                      |  | HSE South West                 | M                   | 72.4%                 | 100%                | 100%           | 71.6%          | -28.4%                 | 72.4%             | -1.0%            | 71.2%         | 73.7%         | 73.9%         | 71.6%         |  |
|                                      |  | HSE West & North West          | M                   | 91.2%                 | 100%                | 100%           | 83.1%          | -16.9%                 | 91.2%             | -8.9%            | 83.2%         | 80.3%         | 80.7%         | 83.1%         |  |
| PC126                                | No of speech and language therapy patients seen  | <b>National</b>                | <b>M</b>            | <b>171,554</b>        | <b>282,312</b>      | <b>282,312</b> | <b>157,747</b> | <b>-44.1%</b>          | <b>171,554</b>    | <b>-8.0%</b>     | <b>13,585</b> | <b>14,081</b> | <b>13,712</b> | <b>10,974</b> |  |
| <b>Podiatry</b>                      |  |                                |                     |                       |                     |                |                |                        |                   |                  |               |               |               |               |  |
| PC104M                               | % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks           | <b>National</b>                | <b>M</b>            | <b>14.8%</b>          | <b>33%</b>          | <b>33%</b>     | <b>17.2%</b>   | <b>-48.0%</b>          | <b>14.8%</b>      | <b>16.2%</b>     | <b>16.4%</b>  | <b>16.2%</b>  | <b>15.8%</b>  | <b>17.2%</b>  |  |
|                                      |  | HSE Dublin & Midlands          | M                   | 51.5%                 | 33%                 | 33%            | 62.8%          | 90.3%                  | 51.5%             | 21.9%            | 60.0%         | 57.1%         | 56.7%         | 62.8%         |  |
|                                      |  | HSE Dublin & North East        | M                   | 15.8%                 | 33%                 | 33%            | 19.6%          | -40.6%                 | 15.8%             | 24.2%            | 19.3%         | 18.1%         | 12.9%         | 19.6%         |  |
|                                      |  | HSE Dublin & South East        | M                   | 5.7%                  | 33%                 | 33%            | 8.1%           | -75.4%                 | 5.7%              | 43.4%            | 6.8%          | 7.5%          | 6.3%          | 8.1%          |  |
|                                      |  | HSE Mid West                   | M                   | 17.5%                 | 33%                 | 33%            | 10.8%          | -67.3%                 | 17.5%             | -38.3%           | 11.2%         | 13.1%         | 12.3%         | 10.8%         |  |
|                                      |  | HSE South West                 | M                   | 9.3%                  | 33%                 | 33%            | 7.5%           | -77.3%                 | 9.3%              | -19.2%           | 7.7%          | 7.8%          | 7.9%          | 7.5%          |  |
|                                      |  | HSE West & North West          | M                   | 17.7%                 | 33%                 | 33%            | 23.6%          | -28.4%                 | 17.7%             | 33.7%            | 22.0%         | 21.8%         | 23.5%         | 23.6%         |  |
| PC104G                               | % of podiatry patients on waiting list for treatment ≤ to 52 weeks                     | <b>National</b>                | <b>M</b>            | <b>54.1%</b>          | <b>77%</b>          | <b>77%</b>     | <b>53.3%</b>   | <b>-30.8%</b>          | <b>54.1%</b>      | <b>-1.6%</b>     | <b>51.3%</b>  | <b>50.5%</b>  | <b>48.9%</b>  | <b>53.3%</b>  |  |
|                                      |  | HSE Dublin & Midlands          | M                   | 100.0%                | 77%                 | 77%            | 100.0%         | 29.9%                  | 100.0%            | 0.0%             | 100.0%        | 100.0%        | 100.0%        | 100.0%        |  |
|                                      |  | HSE Dublin & North East        | M                   | 63.9%                 | 77%                 | 77%            | 54.3%          | -29.4%                 | 63.9%             | -15.0%           | 56.3%         | 54.3%         | 39.0%         | 54.3%         |  |
|                                      |  | HSE Dublin & South East        | M                   | 20.8%                 | 77%                 | 77%            | 16.6%          | -78.5%                 | 20.8%             | -20.3%           | 19.5%         | 18.3%         | 16.4%         | 16.6%         |  |
|                                      |  | HSE Mid West                   | M                   | 63.4%                 | 77%                 | 77%            | 40.8%          | -47.0%                 | 63.4%             | -35.6%           | 40.9%         | 42.8%         | 40.1%         | 40.8%         |  |
|                                      |  | HSE South West                 | M                   | 42.8%                 | 77%                 | 77%            | 32.4%          | -58.0%                 | 42.8%             | -24.5%           | 31.0%         | 31.5%         | 30.6%         | 32.4%         |  |
|                                      |  | HSE West & North West          | M                   | 60.6%                 | 77%                 | 77%            | 73.7%          | -4.3%                  | 60.6%             | 21.5%            | 66.5%         | 67.2%         | 71.2%         | 73.7%         |  |
| PC127                                | No of podiatry patients seen   | <b>National</b>                | <b>M</b>            | <b>63,130</b>         | <b>85,866</b>       | <b>85,866</b>  | <b>54,966</b>  | <b>-36.0%</b>          | <b>63,130</b>     | <b>-12.9%</b>    | <b>4,299</b>  | <b>4,955</b>  | <b>4,507</b>  | <b>3,902</b>  |  |
| <b>Ophthalmology</b>                 |  |                                |                     |                       |                     |                |                |                        |                   |                  |               |               |               |               |  |
| PC107M                               | % of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks                | <b>National</b>                | <b>M</b>            | <b>30.5%</b>          | <b>35%</b>          | <b>35%</b>     | <b>27.7%</b>   | <b>-20.8%</b>          | <b>30.5%</b>      | <b>-9.0%</b>     | <b>23.6%</b>  | <b>25.4%</b>  | <b>28.4%</b>  | <b>27.7%</b>  |  |
|                                      |  | HSE Dublin & Midlands          | M                   | 49.4%                 | 35%                 | 35%            | 40.0%          | 14.4%                  | 49.4%             | -19.0%           | 29.0%         | 39.0%         | 43.8%         | 40.0%         |  |
|                                      |  | HSE Dublin & North East        | M                   | 56.7%                 | 35%                 | 35%            | 50.5%          | 44.2%                  | 56.7%             | -11.0%           | 52.9%         | 47.3%         | 55.8%         | 50.5%         |  |
|                                      |  | HSE Dublin & South East        | M                   | 22.3%                 | 35%                 | 35%            | 16.1%          | -54.1%                 | 22.3%             | -28.0%           | 11.5%         | 11.6%         | 14.2%         | 16.1%         |  |
|                                      |  | HSE Mid West                   | M                   | 17.3%                 | 35%                 | 35%            | 12.3%          | -64.9%                 | 17.3%             | -29.1%           | 12.5%         | 9.9%          | 11.4%         | 12.3%         |  |
|                                      |  | HSE South West                 | M                   | 22.0%                 | 35%                 | 35%            | 22.7%          | -35.0%                 | 22.0%             | 3.4%             | 16.8%         | 20.5%         | 21.3%         | 22.7%         |  |
|                                      |  | HSE West & North West          | M                   | 52.8%                 | 35%                 | 35%            | 33.7%          | -3.7%                  | 52.8%             | -36.2%           | 29.6%         | 32.4%         | 35.0%         | 33.7%         |  |
| PC107G                               | % of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks                | <b>National</b>                | <b>M</b>            | <b>67.6%</b>          | <b>65%</b>          | <b>65%</b>     | <b>58.9%</b>   | <b>-9.4%</b>           | <b>67.6%</b>      | <b>-12.8%</b>    | <b>59.6%</b>  | <b>58.7%</b>  | <b>58.5%</b>  | <b>58.9%</b>  |  |
|                                      |  | HSE Dublin & Midlands          | M                   | 98.4%                 | 65%                 | 65%            | 98.8%          | 52.1%                  | 98.4%             | 0.5%             | 98.6%         | 97.3%         | 98.1%         | 98.8%         |  |
|                                      |  | HSE Dublin & North East        | M                   | 89.8%                 | 65%                 | 65%            | 90.3%          | 38.9%                  | 89.8%             | 0.6%             | 92.0%         | 90.4%         | 92.0%         | 90.3%         |  |
|                                      |  | HSE Dublin & South East        | M                   | 62.9%                 | 65%                 | 65%            | 33.3%          | -48.8%                 | 62.9%             | -47.1%           | 36.3%         | 33.6%         | 30.8%         | 33.3%         |  |
|                                      |  | HSE Mid West                   | M                   | 61.9%                 | 65%                 | 65%            | 56.2%          | -13.5%                 | 61.9%             | -9.2%            | 60.9%         | 58.0%         | 56.9%         | 56.2%         |  |
|                                      |  | HSE South West                 | M                   | 44.0%                 | 65%                 | 65%            | 42.3%          | -35.0%                 | 44.0%             | -3.9%            | 45.8%         | 43.3%         | 41.0%         | 42.3%         |  |
|                                      |  | HSE West & North West          | M                   | 98.2%                 | 65%                 | 65%            | 68.2%          | 4.9%                   | 98.2%             | -30.5%           | 66.5%         | 66.7%         | 67.5%         | 68.2%         |  |
| PC128                                | No. Of Ophthalmology patients seen   | <b>National</b>                | <b>M</b>            | <b>110,136</b>        | <b>105,000</b>      | <b>105,000</b> | <b>128,762</b> | <b>22.6%</b>           | <b>110,136</b>    | <b>16.9%</b>     | <b>12,111</b> | <b>11,713</b> | <b>11,810</b> | <b>9,343</b>  |  |

| Primary Care     |   | Reporting Period December 2025 |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |  |
|------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|--|
| KPI No.          | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec          |  |
| <b>Audiology</b> |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |  |
| PC108M           | % of audiology patients on waiting list for treatment ≤ to 12 weeks                           | <b>National</b>                | <b>M</b>            | <b>18.9%</b>          | <b>30%</b>          | <b>30%</b>    | <b>18.4%</b>  | <b>-38.8%</b>          | <b>18.9%</b>      | <b>-2.8%</b>     | <b>19.5%</b> | <b>18.9%</b> | <b>20.0%</b> | <b>18.4%</b> |  |
|                  |   | HSE Dublin & Midlands          | M                   | 14.4%                 | 30%                 | 30%           | 11.1%         | -62.9%                 | 14.4%             | -22.9%           | 11.3%        | 11.2%        | 12.1%        | 11.1%        |  |
|                  |   | HSE Dublin & North East        | M                   | 17.2%                 | 30%                 | 30%           | 17.7%         | -41.0%                 | 17.2%             | 3.1%             | 18.7%        | 17.8%        | 19.2%        | 17.7%        |  |
|                  |   | HSE Dublin & South East        | M                   | 29.9%                 | 30%                 | 30%           | 27.0%         | -9.9%                  | 29.9%             | -9.5%            | 26.9%        | 25.9%        | 29.0%        | 27.0%        |  |
|                  |   | HSE Mid West                   | M                   | 17.7%                 | 30%                 | 30%           | 14.2%         | -52.6%                 | 17.7%             | -19.8%           | 18.0%        | 16.7%        | 16.0%        | 14.2%        |  |
|                  |   | HSE South West                 | M                   | 18.8%                 | 30%                 | 30%           | 39.5%         | 31.8%                  | 18.8%             | 109.9%           | 32.7%        | 35.7%        | 40.1%        | 39.5%        |  |
|                  |   | HSE West & North West          | M                   | 20.8%                 | 30%                 | 30%           | 16.1%         | -46.2%                 | 20.8%             | -22.6%           | 19.8%        | 18.5%        | 18.3%        | 16.1%        |  |
| PC108G           | % of audiology patients on waiting list for treatment ≤ to 52 weeks                           | <b>National</b>                | <b>M</b>            | <b>64.2%</b>          | <b>75%</b>          | <b>75%</b>    | <b>58.2%</b>  | <b>-22.4%</b>          | <b>64.2%</b>      | <b>-9.3%</b>     | <b>59.4%</b> | <b>58.7%</b> | <b>58.9%</b> | <b>58.2%</b> |  |
|                  |   | HSE Dublin & Midlands          | M                   | 55.7%                 | 75%                 | 75%           | 43.0%         | -42.7%                 | 55.7%             | -22.8%           | 45.9%        | 44.8%        | 44.0%        | 43.0%        |  |
|                  |   | HSE Dublin & North East        | M                   | 68.3%                 | 75%                 | 75%           | 58.5%         | -22.1%                 | 68.3%             | -14.4%           | 57.3%        | 56.8%        | 58.2%        | 58.5%        |  |
|                  |   | HSE Dublin & South East        | M                   | 75.6%                 | 75%                 | 75%           | 70.0%         | -6.7%                  | 75.6%             | -7.5%            | 69.5%        | 69.0%        | 70.2%        | 70.0%        |  |
|                  |   | HSE Mid West                   | M                   | 57.2%                 | 75%                 | 75%           | 51.0%         | -32.0%                 | 57.2%             | -10.9%           | 54.1%        | 53.5%        | 52.6%        | 51.0%        |  |
|                  |   | HSE South West                 | M                   | 64.1%                 | 75%                 | 75%           | 90.5%         | 20.7%                  | 64.1%             | 41.1%            | 78.3%        | 82.1%        | 87.9%        | 90.5%        |  |
|                  |   | HSE West & North West          | M                   | 68.2%                 | 75%                 | 75%           | 60.4%         | -19.5%                 | 68.2%             | -11.4%           | 64.3%        | 62.8%        | 61.8%        | 60.4%        |  |
| PC129            | No of Audiology patients seen   | <b>National</b>                | <b>M</b>            | <b>57,301</b>         | <b>58,000</b>       | <b>58,000</b> | <b>57,752</b> | <b>-0.4%</b>           | <b>57,301</b>     | <b>0.8%</b>      | <b>5,452</b> | <b>5,183</b> | <b>5,442</b> | <b>4,162</b> |  |
| <b>Dietetics</b> |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |  |
| PC109M           | % of dietetic patients on waiting list for treatment ≤ 12 weeks                               | <b>National</b>                | <b>M</b>            | <b>29.8%</b>          | <b>40%</b>          | <b>40%</b>    | <b>32.8%</b>  | <b>-18.1%</b>          | <b>29.8%</b>      | <b>9.9%</b>      | <b>34.9%</b> | <b>33.6%</b> | <b>33.2%</b> | <b>32.8%</b> |  |
|                  |   | HSE Dublin & Midlands          | M                   | 18.3%                 | 40%                 | 40%           | 20.5%         | -48.8%                 | 18.3%             | 12.0%            | 16.4%        | 17.0%        | 17.4%        | 20.5%        |  |
|                  |   | HSE Dublin & North East        | M                   | 36.0%                 | 40%                 | 40%           | 40.4%         | 0.9%                   | 36.0%             | 12.1%            | 42.6%        | 44.8%        | 41.9%        | 40.4%        |  |
|                  |   | HSE Dublin & South East        | M                   | 30.1%                 | 40%                 | 40%           | 22.5%         | -43.7%                 | 30.1%             | -25.1%           | 29.8%        | 26.0%        | 27.2%        | 22.5%        |  |
|                  |   | HSE Mid West                   | M                   | 31.0%                 | 40%                 | 40%           | 31.2%         | -22.0%                 | 31.0%             | 0.8%             | 39.7%        | 39.1%        | 36.4%        | 31.2%        |  |
|                  |   | HSE South West                 | M                   | 26.9%                 | 40%                 | 40%           | 43.8%         | 9.4%                   | 26.9%             | 62.4%            | 39.3%        | 35.8%        | 39.8%        | 43.8%        |  |
|                  |   | HSE West & North West          | M                   | 42.5%                 | 40%                 | 40%           | 44.3%         | 10.8%                  | 42.5%             | 4.2%             | 45.6%        | 43.8%        | 43.3%        | 44.3%        |  |
| PC109G           | % of dietetic patients on waiting list for treatment ≤ 52 weeks                               | <b>National</b>                | <b>M</b>            | <b>70.8%</b>          | <b>80%</b>          | <b>80%</b>    | <b>75.5%</b>  | <b>-5.7%</b>           | <b>70.8%</b>      | <b>6.7%</b>      | <b>75.3%</b> | <b>74.5%</b> | <b>74.4%</b> | <b>75.5%</b> |  |
|                  |   | HSE Dublin & Midlands          | M                   | 49.0%                 | 80%                 | 80%           | 48.0%         | -40.0%                 | 49.0%             | -2.1%            | 47.9%        | 41.8%        | 42.7%        | 48.0%        |  |
|                  |   | HSE Dublin & North East        | M                   | 75.6%                 | 80%                 | 80%           | 88.3%         | 10.4%                  | 75.6%             | 16.9%            | 85.0%        | 88.2%        | 87.2%        | 88.3%        |  |
|                  |   | HSE Dublin & South East        | M                   | 74.7%                 | 80%                 | 80%           | 69.8%         | -12.7%                 | 74.7%             | -6.5%            | 73.9%        | 75.5%        | 76.2%        | 69.8%        |  |
|                  |   | HSE Mid West                   | M                   | 90.3%                 | 80%                 | 80%           | 86.6%         | 8.2%                   | 90.3%             | -4.1%            | 87.5%        | 86.4%        | 86.0%        | 86.6%        |  |
|                  |   | HSE South West                 | M                   | 69.6%                 | 80%                 | 80%           | 79.5%         | -0.7%                  | 69.6%             | 14.1%            | 74.2%        | 73.5%        | 75.6%        | 79.5%        |  |
|                  |   | HSE West & North West          | M                   | 83.0%                 | 80%                 | 80%           | 89.7%         | 12.1%                  | 83.0%             | 8.0%             | 88.7%        | 88.7%        | 90.0%        | 89.7%        |  |
| PC130            | No. of Dietetics patients seen  | <b>National</b>                | <b>M</b>            | <b>77,710</b>         | <b>68,640</b>       | <b>68,640</b> | <b>77,027</b> | <b>12.2%</b>           | <b>77,710</b>     | <b>-0.9%</b>     | <b>6,950</b> | <b>7,238</b> | <b>6,232</b> | <b>4,750</b> |  |
| PC151            | No. of people who have completed a structured patient education programme for type 2 diabetes | <b>National</b>                | <b>Q</b>            | <b>2,052</b>          | <b>1,480</b>        | <b>1,480</b>  | <b>2,795</b>  | <b>88.9%</b>           | <b>2,052</b>      | <b>36.2%</b>     | <b>655</b>   |              |              | <b>641</b>   |  |
|                  |   | HSE Dublin & Midlands          | Q                   |                       | 188                 | 188           | 38            | -79.8%                 |                   |                  | 0            |              |              | 0            |  |
|                  |   | HSE Dublin & North East        | Q                   |                       | 252                 | 252           | 481           | 90.9%                  |                   |                  | 159          |              |              | 70           |  |
|                  |   | HSE Dublin & South East        | Q                   |                       | 320                 | 320           | 563           | 75.9%                  |                   |                  | 102          |              |              | 117          |  |
|                  |   | HSE Mid West                   | Q                   |                       | 257                 | 257           | 630           | 145.1%                 |                   |                  | 176          |              |              | 133          |  |
|                  |   | HSE South West                 | Q                   |                       | 48                  | 48            | 0             | -100.0%                |                   |                  | 0            |              |              | 0            |  |
|                  |   | HSE West & North West          | Q                   |                       | 415                 | 415           | 1,083         | 161.0%                 |                   |                  | 218          |              |              | 321          |  |

| Primary Care                         |   | Reporting Period December 2025 |                     |                       |                     |                  |                  |                        |                   |                  |                |                |                |               |  |
|--------------------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|------------------|------------------|------------------------|-------------------|------------------|----------------|----------------|----------------|---------------|--|
| KPI No.                              | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD    | Activity YTD     | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep            | Oct            | Nov            | Dec           |  |
| <b>Psychology</b>                    |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |                |                |                |               |  |
| PC103M                               | % of psychology patients on waiting list for treatment ≤ to 12 weeks          | <b>National</b>                | <b>M</b>            | <b>13.1%</b>          | <b>36%</b>          | <b>36%</b>       | <b>11.3%</b>     | <b>-68.5%</b>          | <b>13.1%</b>      | <b>-13.6%</b>    | <b>10.7%</b>   | <b>11.2%</b>   | <b>11.3%</b>   | <b>11.3%</b>  |  |
|                                      |   | HSE Dublin & Midlands          | M                   | 8.5%                  | 36%                 | 36%              | 7.1%             | -80.3%                 | 8.5%              | -16.1%           | 7.3%           | 6.6%           | 7.0%           | 7.1%          |  |
|                                      |   | HSE Dublin & North East        | M                   | 18.2%                 | 36%                 | 36%              | 14.8%            | -59.0%                 | 18.2%             | -18.8%           | 13.7%          | 14.4%          | 14.2%          | 14.8%         |  |
|                                      |   | HSE Dublin & South East        | M                   | 19.2%                 | 36%                 | 36%              | 18.6%            | -48.2%                 | 19.2%             | -3.1%            | 14.8%          | 18.2%          | 18.9%          | 18.6%         |  |
|                                      |   | HSE Mid West                   | M                   | 15.0%                 | 36%                 | 36%              | 14.9%            | -58.6%                 | 15.0%             | -0.8%            | 13.2%          | 14.7%          | 15.4%          | 14.9%         |  |
|                                      |   | HSE South West                 | M                   | 7.7%                  | 36%                 | 36%              | 7.4%             | -79.4%                 | 7.7%              | -4.1%            | 7.8%           | 7.8%           | 7.3%           | 7.4%          |  |
|                                      |   | HSE West & North West          | M                   | 12.6%                 | 36%                 | 36%              | 7.9%             | -77.9%                 | 12.6%             | -36.7%           | 9.5%           | 9.0%           | 10.4%          | 7.9%          |  |
| PC103G                               | % of psychology patients on the waiting list for treatment ≤ to 52 weeks      | <b>National</b>                | <b>M</b>            | <b>52.5%</b>          | <b>81%</b>          | <b>81%</b>       | <b>45.7%</b>     | <b>-43.6%</b>          | <b>52.5%</b>      | <b>-13.1%</b>    | <b>45.9%</b>   | <b>45.5%</b>   | <b>45.6%</b>   | <b>45.7%</b>  |  |
|                                      |   | HSE Dublin & Midlands          | M                   | 44.5%                 | 81%                 | 81%              | 36.4%            | -55.1%                 | 44.5%             | -18.2%           | 35.0%          | 33.5%          | 36.0%          | 36.4%         |  |
|                                      |   | HSE Dublin & North East        | M                   | 59.6%                 | 81%                 | 81%              | 52.0%            | -35.8%                 | 59.6%             | -12.7%           | 53.5%          | 52.8%          | 52.4%          | 52.0%         |  |
|                                      |   | HSE Dublin & South East        | M                   | 74.2%                 | 81%                 | 81%              | 65.3%            | -19.4%                 | 74.2%             | -12.0%           | 67.5%          | 66.5%          | 66.3%          | 65.3%         |  |
|                                      |   | HSE Mid West                   | M                   | 73.6%                 | 81%                 | 81%              | 63.9%            | -21.1%                 | 73.6%             | -13.1%           | 62.4%          | 62.6%          | 63.7%          | 63.9%         |  |
|                                      |   | HSE South West                 | M                   | 36.4%                 | 81%                 | 81%              | 32.0%            | -60.4%                 | 36.4%             | -12.0%           | 31.5%          | 31.4%          | 31.3%          | 32.0%         |  |
|                                      |   | HSE West & North West          | M                   | 50.7%                 | 81%                 | 81%              | 44.4%            | -45.2%                 | 50.7%             | -12.5%           | 46.8%          | 46.7%          | 46.3%          | 44.4%         |  |
| PC131                                | No of Psychology patients seen  | <b>National</b>                | <b>M</b>            | <b>41,984</b>         | <b>49,757</b>       | <b>49,757</b>    | <b>41,292</b>    | <b>-17.0%</b>          | <b>41,984</b>     | <b>-1.6%</b>     | <b>3,339</b>   | <b>3,644</b>   | <b>4,048</b>   | <b>3,301</b>  |  |
| <b>Nursing</b>                       |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |                |                |                |               |  |
| PC110A                               | % of new patients accepted onto the Nursing caseload and seen within 12 weeks | <b>National</b>                | <b>M-1M</b>         | <b>97.5%</b>          | <b>100%</b>         | <b>100%</b>      | <b>95.8%</b>     | <b>-4.2%</b>           | <b>97.6%</b>      | <b>-1.9%</b>     | <b>96.5%</b>   | <b>96.1%</b>   | <b>95.8%</b>   |               |  |
|                                      |   | HSE Dublin & Midlands          | M-1M                | 95.8%                 | 100%                | 100%             | 91.1%            | -8.9%                  | 96.1%             | -5.2%            | 96.1%          | 94.2%          | 91.1%          |               |  |
|                                      |   | HSE Dublin & North East        | M-1M                | 97.8%                 | 100%                | 100%             | 96.9%            | -3.1%                  | 97.2%             | -0.3%            | 95.3%          | 97.1%          | 96.9%          |               |  |
|                                      |   | HSE Dublin & South East        | M-1M                | 96.3%                 | 100%                | 100%             | 89.6%            | -10.4%                 | 97.2%             | -7.8%            | 90.6%          | 88.9%          | 89.6%          |               |  |
|                                      |   | HSE Mid West                   | M-1M                | 97.1%                 | 100%                | 100%             | 98.1%            | -1.9%                  | 98.9%             | -0.8%            | 98.1%          | 97.9%          | 98.1%          |               |  |
|                                      |   | HSE South West                 | M-1M                | 95.4%                 | 100%                | 100%             | 95.2%            | -4.8%                  | 96.8%             | -1.6%            | 94.7%          | 94.9%          | 95.2%          |               |  |
|                                      |   | HSE West & North West          | M-1M                | 99.4%                 | 100%                | 100%             | 98.4%            | -1.6%                  | 98.6%             | -0.2%            | 99.0%          | 98.5%          | 98.4%          |               |  |
| PC132                                | No of Nursing patients seen   | <b>National</b>                | <b>M-1M</b>         | <b>422,456</b>        | <b>474,366</b>      | <b>434,830</b>   | <b>390,581</b>   | <b>-10.2%</b>          | <b>389,350</b>    | <b>0.3%</b>      | <b>37,456</b>  | <b>35,941</b>  | <b>34,146</b>  |               |  |
| <b>Therapies No of patients seen</b> |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |                |                |                |               |  |
| PC149                                | No. of Therapies / Community Healthcare Network Services patients seen        | <b>National</b>                | <b>M</b>            | <b>1,384,135</b>      | <b>1,626,435</b>    | <b>1,626,435</b> | <b>1,340,909</b> | <b>-17.6%</b>          | <b>1,384,135</b>  | <b>-3.1%</b>     | <b>117,403</b> | <b>117,571</b> | <b>114,404</b> | <b>94,197</b> |  |

| Primary Care        |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |              |              |              |     |              |
|---------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|-----|--------------|
| KPI No.             | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec |              |
| <b>Child Health</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |              |              |              |     |              |
| PC133               | % of infants visited by a PHN within 72 hours of discharge from maternity services   | <b>National</b>                | <b>Q</b>            | <b>98.8%</b>          | <b>99%</b>          | <b>99%</b>    | <b>97.8%</b> | <b>-1.2%</b>           | <b>98.8%</b>      | <b>-1.0%</b>     | <b>98.0%</b> |              |              |     | <b>96.8%</b> |
|                     |  | HSE Dublin & Midlands          | Q                   | 99.8%                 | 99%                 | 99%           | 98.5%        | -0.5%                  | 99.8%             | -1.3%            | 98.1%        |              |              |     | 95.3%        |
|                     |  | HSE Dublin & North East        | Q                   | 98.0%                 | 99%                 | 99%           | 95.9%        | -3.1%                  | 98.0%             | -2.2%            | 95.5%        |              |              |     | 94.9%        |
|                     |  | HSE Dublin & South East        | Q                   | 98.4%                 | 99%                 | 99%           | 98.7%        | -0.3%                  | 98.4%             | 0.3%             | 99.4%        |              |              |     | 97.3%        |
|                     |  | HSE Mid West                   | Q                   | 100.0%                | 99%                 | 99%           | 100.0%       | 1.0%                   | 100.0%            | 0.0%             | 100.0%       |              |              |     | 100.0%       |
|                     |  | HSE South West                 | Q                   | 98.8%                 | 99%                 | 99%           | 97.9%        | -1.2%                  | 98.8%             | -1.0%            | 98.7%        |              |              |     | 97.6%        |
|                     |  | HSE West & North West          | Q                   | 98.1%                 | 99%                 | 99%           | 97.9%        | -1.1%                  | 98.1%             | -0.2%            | 98.5%        |              |              |     | 98.0%        |
| PC135               | % of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit  | <b>National</b>                | <b>Q-1Q</b>         | <b>63.2%</b>          | <b>64%</b>          | <b>64%</b>    | <b>63.3%</b> | <b>-1.1%</b>           | <b>62.9%</b>      | <b>0.7%</b>      | <b>64.5%</b> |              |              |     |              |
|                     |  | HSE Dublin & Midlands          | Q-1Q                | 61.6%                 | 64%                 | 64%           | 64.0%        | 0.0%                   | 61.7%             | 3.7%             | 64.7%        |              |              |     |              |
|                     |  | HSE Dublin & North East        | Q-1Q                | 62.7%                 | 64%                 | 64%           | 63.4%        | -0.9%                  | 61.8%             | 2.7%             | 62.8%        |              |              |     |              |
|                     |  | HSE Dublin & South East        | Q-1Q                | 66.9%                 | 64%                 | 64%           | 67.4%        | 5.3%                   | 67.0%             | 0.5%             | 66.9%        |              |              |     |              |
|                     |  | HSE Mid West                   | Q-1Q                | 55.7%                 | 64%                 | 64%           | 51.9%        | -18.9%                 | 55.7%             | -6.7%            | 58.4%        |              |              |     |              |
|                     |  | HSE South West                 | Q-1Q                | 69.5%                 | 64%                 | 64%           | 65.3%        | 2.1%                   | 69.0%             | -5.4%            | 71.4%        |              |              |     |              |
|                     |  | HSE West & North West          | Q-1Q                | 61.1%                 | 64%                 | 64%           | 62.2%        | -2.8%                  | 60.1%             | 3.5%             | 61.9%        |              |              |     |              |
| PC136               | % of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit  | <b>National</b>                | <b>Q-1Q</b>         | <b>48.0%</b>          | <b>46%</b>          | <b>46%</b>    | <b>50.0%</b> | <b>8.7%</b>            | <b>48.1%</b>      | <b>3.8%</b>      | <b>49.5%</b> |              |              |     |              |
|                     |  | HSE Dublin & Midlands          | Q-1Q                | 50.9%                 | 46%                 | 46%           | 52.9%        | 15.0%                  | 51.5%             | 2.6%             | 54.3%        |              |              |     |              |
|                     |  | HSE Dublin & North East        | Q-1Q                | 45.9%                 | 46%                 | 46%           | 50.6%        | 10.0%                  | 45.3%             | 11.8%            | 52.0%        |              |              |     |              |
|                     |  | HSE Dublin & South East        | Q-1Q                | 52.8%                 | 46%                 | 46%           | 57.1%        | 24.1%                  | 52.3%             | 9.1%             | 55.6%        |              |              |     |              |
|                     |  | HSE Mid West                   | Q-1Q                | 34.5%                 | 46%                 | 46%           | 41.7%        | -9.4%                  | 35.9%             | 16.1%            | 42.4%        |              |              |     |              |
|                     |  | HSE South West                 | Q-1Q                | 60.5%                 | 46%                 | 46%           | 52.9%        | 15.1%                  | 60.3%             | -12.3%           | 44.0%        |              |              |     |              |
|                     |  | HSE West & North West          | Q-1Q                | 38.9%                 | 46%                 | 46%           | 40.2%        | -12.7%                 | 39.8%             | 0.9%             | 42.1%        |              |              |     |              |
| PC143               | % of infants breastfed exclusively at the PHN primary (first) visit  | <b>National</b>                | <b>Q-1Q</b>         | <b>41.6%</b>          | <b>50%</b>          | <b>50%</b>    | <b>41.4%</b> | <b>-17.2%</b>          | <b>41.6%</b>      | <b>-0.6%</b>     | <b>42.6%</b> |              |              |     |              |
|                     |  | HSE Dublin & Midlands          | Q-1Q                | 40.7%                 | 50%                 | 50%           | 41.3%        | -17.5%                 | 41.2%             | 0.2%             | 44.8%        |              |              |     |              |
|                     |  | HSE Dublin & North East        | Q-1Q                | 41.5%                 | 50%                 | 50%           | 40.7%        | -18.6%                 | 40.9%             | -0.5%            | 39.5%        |              |              |     |              |
|                     |  | HSE Dublin & South East        | Q-1Q                | 45.8%                 | 50%                 | 50%           | 46.9%        | -6.3%                  | 46.3%             | 1.3%             | 46.4%        |              |              |     |              |
|                     |  | HSE Mid West                   | Q-1Q                | 34.8%                 | 50%                 | 50%           | 31.6%        | -36.8%                 | 34.5%             | -8.4%            | 35.3%        |              |              |     |              |
|                     |  | HSE South West                 | Q-1Q                | 46.4%                 | 50%                 | 50%           | 44.6%        | -10.8%                 | 46.6%             | -4.2%            | 49.4%        |              |              |     |              |
|                     |  | HSE West & North West          | Q-1Q                | 38.3%                 | 50%                 | 50%           | 39.3%        | -21.4%                 | 37.9%             | 3.8%             | 38.7%        |              |              |     |              |
| PC144               | % of infants breastfed exclusively at the PHN 3 month child health and development assessment visit  | <b>National</b>                | <b>Q-1Q</b>         | <b>33.6%</b>          | <b>36%</b>          | <b>36%</b>    | <b>35.1%</b> | <b>-2.6%</b>           | <b>33.7%</b>      | <b>4.1%</b>      | <b>34.6%</b> |              |              |     |              |
|                     |  | HSE Dublin & Midlands          | Q-1Q                | 37.7%                 | 36%                 | 36%           | 36.0%        | 0.1%                   | 38.4%             | -6.2%            | 36.7%        |              |              |     |              |
|                     |  | HSE Dublin & North East        | Q-1Q                | 32.3%                 | 36%                 | 36%           | 35.9%        | -0.3%                  | 31.5%             | 14.1%            | 35.4%        |              |              |     |              |
|                     |  | HSE Dublin & South East        | Q-1Q                | 37.3%                 | 36%                 | 36%           | 40.8%        | 13.4%                  | 37.4%             | 9.1%             | 39.3%        |              |              |     |              |
|                     |  | HSE Mid West                   | Q-1Q                | 23.5%                 | 36%                 | 36%           | 29.3%        | -18.6%                 | 24.6%             | 18.9%            | 31.9%        |              |              |     |              |
|                     |  | HSE South West                 | Q-1Q                | 39.9%                 | 36%                 | 36%           | 37.4%        | 3.9%                   | 39.3%             | -4.7%            | 32.2%        |              |              |     |              |
|                     |  | HSE West & North West          | Q-1Q                | 26.4%                 | 36%                 | 36%           | 27.7%        | -23.1%                 | 26.7%             | 3.6%             | 29.0%        |              |              |     |              |
| PC153               | % of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age | <b>National</b>                | <b>M-1M</b>         | <b>86.5%</b>          | <b>95%</b>          | <b>95%</b>    | <b>86.0%</b> | <b>-9.4%</b>           | <b>86.6%</b>      | <b>-0.7%</b>     | <b>86.5%</b> | <b>89.2%</b> | <b>88.7%</b> |     |              |
|                     |  | HSE Dublin & Midlands          | M-1M                | 78.8%                 | 95%                 | 95%           | 71.3%        | -25.0%                 | 79.0%             | -9.8%            | 70.9%        | 79.8%        | 76.3%        |     |              |
|                     |  | HSE Dublin & North East        | M-1M                | 90.7%                 | 95%                 | 95%           | 88.3%        | -7.1%                  | 90.7%             | -2.6%            | 89.1%        | 89.3%        | 89.8%        |     |              |
|                     |  | HSE Dublin & South East        | M-1M                | 83.9%                 | 95%                 | 95%           | 90.6%        | -4.7%                  | 84.3%             | 7.4%             | 91.9%        | 91.6%        | 91.0%        |     |              |
|                     |  | HSE Mid West                   | M-1M                | 89.8%                 | 95%                 | 95%           | 92.5%        | -2.6%                  | 89.9%             | 2.9%             | 94.0%        | 96.1%        | 94.6%        |     |              |
|                     |  | HSE South West                 | M-1M                | 92.9%                 | 95%                 | 95%           | 96.1%        | 1.2%                   | 92.9%             | 3.4%             | 96.6%        | 96.3%        | 94.9%        |     |              |
|                     |  | HSE West & North West          | M-1M                | 87.3%                 | 95%                 | 95%           | 87.6%        | -7.8%                  | 87.4%             | 0.2%             | 86.9%        | 90.1%        | 94.2%        |     |              |

| Primary Care                           |   | Reporting Period December 2025 |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |               |  |
|--|---|--------------------------------|---------------------|-----------------------|---------------------|------------------|------------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|--|
| KPI No.                                | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD    | Activity YTD     | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep           | Oct           | Nov           | Dec           |  |
| <b>Oral Health</b>                     |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |               |  |
| PC32                                   | No. of new Oral Health patients in target groups attending for scheduled assessment   | <b>National</b>                | <b>M</b>            | <b>106,964</b>        | <b>105,000</b>      | <b>105,000</b>   | <b>100,363</b>   | <b>-4.4%</b>           | <b>106,964</b>    | <b>-6.2%</b>     | <b>9,280</b>  | <b>9,500</b>  | <b>9,367</b>  | <b>6,646</b>  |  |
|  |   | HSE Dublin & Midlands          | M                   | 19,270                | 18,985              | 18,985           | 18,144           | -4.4%                  | 19,270            | -5.8%            | 1,709         | 1,803         | 1,614         | 1,194         |  |
|  |   | HSE Dublin & North East        | M                   | 27,942                | 27,409              | 27,409           | 26,338           | -3.9%                  | 27,942            | -5.7%            | 2,564         | 2,437         | 2,435         | 1,660         |  |
|  |   | HSE Dublin & South East        | M                   | 18,935                | 18,380              | 18,380           | 17,262           | -6.1%                  | 18,935            | -8.8%            | 1,334         | 1,365         | 1,536         | 1,202         |  |
|  |   | HSE Mid West                   | M                   | 6,258                 | 6,178               | 6,178            | 5,795            | -6.2%                  | 6,258             | -7.4%            | 644           | 669           | 474           | 485           |  |
|  |   | HSE South West                 | M                   | 17,027                | 16,583              | 16,583           | 17,306           | 4.4%                   | 17,027            | 1.6%             | 1,677         | 1,830         | 1,577         | 1,096         |  |
|  |   | HSE West & North West          | M                   | 17,532                | 17,465              | 17,465           | 15,518           | -11.1%                 | 17,532            | -11.5%           | 1,352         | 1,396         | 1,731         | 1,009         |  |
| <b>Orthodontics</b>                    |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |               |  |
| PC24                                   | % of Orthodontic patients seen for assessment within 6 months   | <b>National</b>                | <b>Q</b>            | <b>65.9%</b>          | <b>50%</b>          | <b>50%</b>       | <b>48.1%</b>     | <b>-3.9%</b>           | <b>65.9%</b>      | <b>-27.1%</b>    | <b>49.6%</b>  |               |               | <b>48.1%</b>  |  |
|  |   | HSE Dublin & Midlands          | Q                   | 96.1%                 | 50%                 | 50%              | 35.1%            | -29.7%                 | 96.1%             | -63.5%           | 26.1%         |               |               | 35.1%         |  |
|  |   | HSE Dublin & North East        | Q                   | 49.4%                 | 50%                 | 50%              | 29.6%            | -40.9%                 | 49.4%             | -40.1%           | 65.1%         |               |               | 29.6%         |  |
|  |   | HSE Dublin & South East        | Q                   | 74.0%                 | 50%                 | 50%              | 86.9%            | 73.8%                  | 74.0%             | 17.4%            | 90.2%         |               |               | 86.9%         |  |
|  |   | HSE Mid West                   | Q                   | 100.0%                | 50%                 | 50%              | 100.0%           | 100.0%                 | 100.0%            | 0.0%             | 100.0%        |               |               | 100.0%        |  |
|  |   | HSE South West                 | Q                   | 51.3%                 | 50%                 | 50%              | 32.5%            | -35.1%                 | 51.3%             | -36.7%           | 20.5%         |               |               | 32.5%         |  |
|  |   | HSE West & North West          | Q                   | 50.8%                 | 50%                 | 50%              | 68.1%            | 36.2%                  | 50.8%             | 34.1%            | 66.1%         |               |               | 68.1%         |  |
| PC24A                                  | No of Orthodontic patients seen for assessment within 6 months  | <b>National</b>                | <b>Q</b>            | <b>2,185</b>          | <b>1,500</b>        | <b>1,500</b>     | <b>1,762</b>     | <b>17.5%</b>           | <b>2,185</b>      | <b>-19.4%</b>    | <b>1,745</b>  |               |               | <b>1,762</b>  |  |
|  |   | HSE Dublin & Midlands          | Q                   | 671                   | 448                 | 448              | 483              | 7.8%                   | 671               | -28.0%           | 413           |               |               | 483           |  |
|  |   | HSE Dublin & North East        | Q                   | 521                   | 302                 | 302              | 191              | -36.8%                 | 521               | -63.3%           | 306           |               |               | 191           |  |
|  |   | HSE Dublin & South East        | Q                   | 348                   | 202                 | 202              | 345              | 70.8%                  | 348               | -0.9%            | 359           |               |               | 345           |  |
|  |   | HSE Mid West                   | Q                   | 180                   | 66                  | 66               | 136              | 106.1%                 | 180               | -24.4%           | 106           |               |               | 136           |  |
|  |   | HSE South West                 | Q                   | 140                   | 106                 | 106              | 137              | 29.2%                  | 140               | -2.1%            | 34            |               |               | 137           |  |
|  |   | HSE West & North West          | Q                   | 325                   | 376                 | 376              | 470              | 25.0%                  | 325               | 44.6%            | 527           |               |               | 470           |  |
| PC31A                                  | % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)  | <b>National</b>                | <b>Q</b>            | <b>12.4%</b>          | <b>&lt;6%</b>       | <b>&lt;6%</b>    | <b>10.8%</b>     | <b>80.6%</b>           | <b>12.4%</b>      | <b>-12.9%</b>    | <b>9.6%</b>   |               |               | <b>10.8%</b>  |  |
|  |   | HSE Dublin & Midlands          | Q                   | 0.8%                  | <6%                 | <6%              | 0.6%             | -90.8%                 | 0.8%              | -30.6%           | 0.5%          |               |               | 0.6%          |  |
|  |   | HSE Dublin & North East        | Q                   | 13.5%                 | <6%                 | <6%              | 15.5%            | 158.8%                 | 13.5%             | 15.3%            | 9.2%          |               |               | 15.5%         |  |
|  |   | HSE Dublin & South East        | Q                   | 21.8%                 | <6%                 | <6%              | 20.3%            | 239.0%                 | 21.8%             | -6.6%            | 20.9%         |               |               | 20.3%         |  |
|  |   | HSE Mid West                   | Q                   | 24.6%                 | <6%                 | <6%              | 8.3%             | 38.7%                  | 24.6%             | -66.2%           | 10.3%         |               |               | 8.3%          |  |
|  |   | HSE South West                 | Q                   | 15.1%                 | <6%                 | <6%              | 8.9%             | 47.6%                  | 15.1%             | -41.2%           | 8.9%          |               |               | 8.9%          |  |
|  |   | HSE West & North West          | Q                   | 0.0%                  | <6%                 | <6%              | 0.6%             | -90.5%                 | 0.0%              |                  | 0.0%          |               |               | 0.6%          |  |
| <b>Health Amendment Act</b>            |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |               |  |
| PC119                                  | No of Health Amendment Act cardholders who were reviewed  | <b>National</b>                | <b>Q</b>            | <b>215</b>            | <b>300</b>          | <b>300</b>       | <b>83</b>        | <b>-72.3%</b>          | <b>215</b>        | <b>-61.4%</b>    | <b>29</b>     |               |               | <b>16</b>     |  |
|  |   | HSE Dublin & Midlands          | Q                   |                       | 80                  | 80               | 29               | -63.7%                 |                   |                  | 9             |               |               | 4             |  |
|  |   | HSE Dublin & North East        | Q                   |                       | 80                  | 80               | 20               | -75.0%                 |                   |                  | 9             |               |               | 5             |  |
|  |   | HSE Dublin & South East        | Q                   |                       | 80                  | 80               | 17               | -78.8%                 |                   |                  | 3             |               |               | 4             |  |
|  |   | HSE Mid West                   | Q                   |                       | 20                  | 20               | 1                | -95.0%                 |                   |                  | 1             |               |               | 0             |  |
|  |   | HSE South West                 | Q                   |                       | 20                  | 20               | 11               | -45.0%                 |                   |                  | 6             |               |               | 2             |  |
|  |   | HSE West & North West          | Q                   |                       | 20                  | 20               | 5                | -75.0%                 |                   |                  | 1             |               |               | 1             |  |
| <b>Healthcare Associated Infection</b> |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |               |  |
| PC102                                  | Consumption of antibiotics in community settings (defined daily doses per 1,000 population) per day based on wholesaler to community pharmacy sales - not prescription level data | <b>National</b>                | <b>Q-1Q</b>         | <b>23.3</b>           | <b>&lt;21.0</b>     | <b>&lt;21.0</b>  | <b>17.5</b>      | <b>-16.7%</b>          | <b>20.3</b>       | <b>-13.8%</b>    | <b>17.5</b>   |               |               |               |  |
| <b>Paediatric Home Care Packages</b>   |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |               |  |
| PC147                                  | No. of Paediatric Homecare Packages   | <b>National</b>                | <b>M</b>            | <b>387</b>            | <b>400</b>          | <b>400</b>       | <b>358</b>       | <b>-10.5%</b>          | <b>387</b>        | <b>-7.5%</b>     | <b>379</b>    | <b>367</b>    | <b>376</b>    | <b>358</b>    |  |
| <b>Virus Reference Laboratory</b>      |   |                                |                     |                       |                     |                  |                  |                        |                   |                  |               |               |               |               |  |
| PC148                                  | National Virus Reference Laboratory - No. of tests  | <b>National</b>                | <b>M</b>            | <b>1,030,177</b>      | <b>1,032,083</b>    | <b>1,032,083</b> | <b>1,044,287</b> | <b>1.2%</b>            | <b>1,030,177</b>  | <b>1.4%</b>      | <b>94,944</b> | <b>98,733</b> | <b>84,967</b> | <b>78,356</b> |  |

**Note:**

Virus Reference Laboratory  
This activity does not include COVID 19 Testing undertaken

# National Ambulance Service

| National Ambulance Service |   | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
|----------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No.                    | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct    | Nov    | Dec    |
| NAS3                       | Total no. of AS1 and AS2 (emergency ambulance) calls  | <b>National</b>                | M                   | 429,746               | 453,236             | 453,236       | 449,297      | -0.9%                  | 429,746           | 4.5%             | 36,907 | 38,820 | 38,050 | 41,560 |
|                            |   | Dublin Fire Brigade NAS        | M                   | 80,751                |                     |               | 81,854       |                        | 80,751            | 1.4%             | 6,913  | 7,003  | 6,814  | 7,658  |
|                            |   | HSE Dublin & Midlands          | M                   |                       |                     |               | 62,352       |                        |                   |                  | 4,942  | 5,441  | 5,318  | 5,633  |
|                            |   | HSE Dublin & North East        | M                   |                       |                     |               | 60,626       |                        |                   |                  | 4,920  | 5,295  | 5,111  | 5,476  |
|                            |   | HSE Dublin & South East        | M                   |                       |                     |               | 77,260       |                        |                   |                  | 6,412  | 6,736  | 6,596  | 7,215  |
|                            |   | HSE Mid West                   | M                   |                       |                     |               | 37,085       |                        |                   |                  | 3,116  | 3,122  | 3,167  | 3,509  |
|                            |   | HSE South West                 | M                   |                       |                     |               | 56,942       |                        |                   |                  | 4,649  | 5,076  | 4,886  | 5,568  |
|                            |   | HSE West & North West          | M                   |                       |                     |               | 73,178       |                        |                   |                  | 5,955  | 6,147  | 6,158  | 6,501  |
| NAS6                       | Number of clinical status 1 PURPLE calls activated  | <b>National</b>                | M                   | 7,383                 | 7,510               | 7,510         | 7,568        | 0.8%                   | 7,383             | 2.5%             | 621    | 670    | 640    | 828    |
|                            |   | Dublin Fire Brigade NAS        | M                   | 1,502                 |                     |               | 1,432        |                        | 1,502             | -4.7%            | 113    | 131    | 111    | 149    |
|                            |   | HSE Dublin & Midlands          | M                   |                       |                     |               | 1,147        |                        |                   |                  | 87     | 113    | 93     | 147    |
|                            |   | HSE Dublin & North East        | M                   |                       |                     |               | 1,096        |                        |                   |                  | 99     | 115    | 76     | 104    |
|                            |   | HSE Dublin & South East        | M                   |                       |                     |               | 1,276        |                        |                   |                  | 103    | 105    | 116    | 161    |
|                            |   | HSE Mid West                   | M                   |                       |                     |               | 597          |                        |                   |                  | 55     | 51     | 49     | 69     |
|                            |   | HSE South West                 | M                   |                       |                     |               | 1,021        |                        |                   |                  | 86     | 78     | 84     | 101    |
|                            |   | HSE West & North West          | M                   |                       |                     |               | 999          |                        |                   |                  | 78     | 77     | 111    | 97     |
| NAS7                       | Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)  | <b>National</b>                | M                   | 7,078                 | 7,221               | 7,221         | 7,250        | 0.4%                   | 7,078             | 2.4%             | 596    | 643    | 625    | 781    |
|                            |   | Dublin Fire Brigade NAS        | M                   | 1,357                 |                     |               | 1,298        |                        | 1,357             | -4.3%            | 100    | 120    | 107    | 125    |
|                            |   | HSE Dublin & Midlands          | M                   |                       |                     |               | 1,093        |                        |                   |                  | 82     | 109    | 89     | 139    |
|                            |   | HSE Dublin & North East        | M                   |                       |                     |               | 1,001        |                        |                   |                  | 93     | 104    | 73     | 94     |
|                            |   | HSE Dublin & South East        | M                   |                       |                     |               | 1,258        |                        |                   |                  | 102    | 105    | 113    | 160    |
|                            |   | HSE Mid West                   | M                   |                       |                     |               | 592          |                        |                   |                  | 55     | 51     | 49     | 67     |
|                            |   | HSE South West                 | M                   |                       |                     |               | 1,014        |                        |                   |                  | 86     | 78     | 84     | 100    |
|                            |   | HSE West & North West          | M                   |                       |                     |               | 994          |                        |                   |                  | 78     | 76     | 110    | 96     |
| NAS10                      | Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less                | <b>National</b>                | M                   | 5,271                 |                     |               | 5,271        |                        | 5,271             | 0.0%             | 433    | 496    | 436    | 510    |
|                            |   | Dublin Fire Brigade NAS        | M                   | 1,081                 |                     |               | 1,068        |                        | 1,081             | -1.2%            | 86     | 101    | 85     | 100    |
|                            |   | HSE Dublin & Midlands          | M                   |                       |                     |               | 795          |                        |                   |                  | 52     | 84     | 67     | 86     |
|                            |   | HSE Dublin & North East        | M                   |                       |                     |               | 760          |                        |                   |                  | 75     | 87     | 54     | 56     |
|                            |   | HSE Dublin & South East        | M                   |                       |                     |               | 878          |                        |                   |                  | 76     | 68     | 67     | 94     |
|                            |   | HSE Mid West                   | M                   |                       |                     |               | 401          |                        |                   |                  | 39     | 33     | 27     | 47     |
|                            |   | HSE South West                 | M                   |                       |                     |               | 722          |                        |                   |                  | 57     | 64     | 63     | 66     |
|                            |   | HSE West & North West          | M                   |                       |                     |               | 647          |                        |                   |                  | 48     | 59     | 73     | 61     |
| NAS66                      | % of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less                | <b>National</b>                | M                   | 74.5%                 | 72%                 | 72%           | 72.7%        | 1.0%                   | 74.5%             | -2.4%            | 72.7%  | 77.1%  | 69.8%  | 65.3%  |
| NAS11                      | % of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less                       | <b>National</b>                | M                   | 73.2%                 | 75%                 | 75%           | 70.6%        | -5.8%                  | 73.2%             | -3.6%            | 70.0%  | 75.5%  | 67.8%  | 62.5%  |
|                            |   | HSE Dublin & Midlands          | M                   |                       | 75%                 | 75%           | 72.7%        | -3.0%                  |                   |                  | 63.4%  | 77.1%  | 75.3%  | 61.9%  |
|                            |   | HSE Dublin & North East        | M                   |                       | 75%                 | 75%           | 75.9%        | 1.2%                   |                   |                  | 80.6%  | 83.7%  | 74.0%  | 59.6%  |
|                            |   | HSE Dublin & South East        | M                   |                       | 75%                 | 75%           | 69.8%        | -6.9%                  |                   |                  | 74.5%  | 64.8%  | 59.3%  | 58.8%  |
|                            |   | HSE Mid West                   | M                   |                       | 75%                 | 75%           | 67.7%        | -9.7%                  |                   |                  | 70.9%  | 64.7%  | 55.1%  | 70.1%  |
|                            |   | HSE South West                 | M                   |                       | 75%                 | 75%           | 71.2%        | -5.1%                  |                   |                  | 66.3%  | 82.1%  | 75.0%  | 66.0%  |
|                            |   | HSE West & North West          | M                   |                       | 75%                 | 75%           | 65.1%        | -13.2%                 |                   |                  | 61.5%  | 77.6%  | 66.4%  | 63.5%  |
| NAS67                      | % of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less | <b>National</b>                | M                   | 79.7%                 | 73%                 | 73%           | 82.3%        | 12.7%                  | 79.7%             | 3.3%             | 86.0%  | 84.2%  | 79.4%  | 80.0%  |
|                            |   | Dublin Fire Brigade NAS        | M                   | 79.7%                 | 73%                 | 73%           | 82.3%        | 12.7%                  | 79.7%             | 3.3%             | 86.0%  | 84.2%  | 79.4%  | 80.0%  |
| NAS12                      | Number of clinical status 1 RED calls activated*  | <b>National</b>                | M                   | 192,988               | 201,193             | 201,193       | 200,761      | -0.2%                  | 192,988           | 4.0%             | 16,673 | 17,308 | 17,192 | 19,696 |
|                            |   | Dublin Fire Brigade NAS        | M                   | 37,669                |                     |               | 38,201       |                        | 37,669            | 1.4%             | 3,324  | 3,303  | 3,238  | 3,826  |
|                            |   | HSE Dublin & Midlands          | M                   |                       |                     |               | 28,907       |                        |                   |                  | 2,303  | 2,529  | 2,546  | 2,810  |
|                            |   | HSE Dublin & North East        | M                   |                       |                     |               | 26,663       |                        |                   |                  | 2,149  | 2,244  | 2,287  | 2,552  |
|                            |   | HSE Dublin & South East        | M                   |                       |                     |               | 33,987       |                        |                   |                  | 2,881  | 2,971  | 2,921  | 3,344  |
|                            |   | HSE Mid West                   | M                   |                       |                     |               | 17,238       |                        |                   |                  | 1,476  | 1,410  | 1,479  | 1,709  |
|                            |   | HSE South West                 | M                   |                       |                     |               | 25,434       |                        |                   |                  | 2,076  | 2,312  | 2,160  | 2,672  |
|                            |   | HSE West & North West          | M                   |                       |                     |               | 30,331       |                        |                   |                  | 2,464  | 2,539  | 2,561  | 2,783  |

| National Ambulance Service |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
|----------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No.                    | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct    | Nov    | Dec    |
| NAS13                      | Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)  | <b>National</b>                | M                   | 177,160               | 184,598             | 184,598       | 184,286      | -0.2%                  | 177,160           | 4.0%             | 15,317 | 15,839 | 15,826 | 18,165 |
|                            |  | Dublin Fire Brigade NAS        | M                   | 33,566                |                     |               | 34,164       |                        | 33,566            | 1.8%             | 2,964  | 2,922  | 2,901  | 3,450  |
|                            |  | HSE Dublin & Midlands          | M                   |                       |                     |               | 26,060       |                        |                   |                  | 2,091  | 2,273  | 2,315  | 2,539  |
|                            |  | HSE Dublin & North East        | M                   |                       |                     |               | 23,995       |                        |                   |                  | 1,929  | 2,030  | 2,078  | 2,302  |
|                            |  | HSE Dublin & South East        | M                   |                       |                     |               | 31,396       |                        |                   |                  | 2,672  | 2,733  | 2,707  | 3,119  |
|                            |  | HSE Mid West                   | M                   |                       |                     |               | 16,222       |                        |                   |                  | 1,401  | 1,315  | 1,384  | 1,615  |
|                            |  | HSE South West                 | M                   |                       |                     |               | 24,011       |                        |                   |                  | 1,963  | 2,189  | 2,028  | 2,511  |
|                            |  | HSE West & North West          | M                   |                       |                     |               | 28,438       |                        |                   |                  | 2,297  | 2,377  | 2,413  | 2,629  |
| NAS16                      | Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less                | <b>National</b>                | M                   | 78,641                |                     |               | 78,205       |                        | 78,641            | -0.6%            | 6,384  | 6,846  | 6,595  | 6,464  |
|                            |  | Dublin Fire Brigade NAS        | M                   | 12,305                |                     |               | 11,734       |                        | 12,305            | -4.6%            | 989    | 994    | 838    | 961    |
|                            |  | HSE Dublin & Midlands          | M                   |                       |                     |               | 11,010       |                        |                   |                  | 865    | 957    | 924    | 881    |
|                            |  | HSE Dublin & North East        | M                   |                       |                     |               | 11,530       |                        |                   |                  | 876    | 1,019  | 1,019  | 940    |
|                            |  | HSE Dublin & South East        | M                   |                       |                     |               | 13,219       |                        |                   |                  | 1,083  | 1,154  | 1,151  | 1,126  |
|                            |  | HSE Mid West                   | M                   |                       |                     |               | 7,278        |                        |                   |                  | 603    | 608    | 601    | 629    |
|                            |  | HSE South West                 | M                   |                       |                     |               | 10,779       |                        |                   |                  | 916    | 995    | 936    | 919    |
|                            |  | HSE West & North West          | M                   |                       |                     |               | 12,655       |                        |                   |                  | 1,052  | 1,119  | 1,126  | 1,008  |
| NAS68                      | % of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less                | <b>National</b>                | M                   | 44.4%                 | 45%                 | 45%           | 42.4%        | -5.7%                  | 44.4%             | -4.4%            | 41.7%  | 43.2%  | 41.7%  | 35.6%  |
| NAS17                      | % of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less                       | <b>National</b>                | M                   | 46.2%                 | 45%                 | 45%           | 44.3%        | -1.6%                  | 46.2%             | -4.2%            | 43.7%  | 45.3%  | 44.5%  | 37.4%  |
|                            |  | HSE Dublin & Midlands          | M                   |                       | 45%                 | 45%           | 42.2%        | -6.1%                  |                   |                  | 41.4%  | 42.1%  | 39.9%  | 34.7%  |
|                            |  | HSE Dublin & North East        | M                   |                       | 45%                 | 45%           | 48.1%        | 6.8%                   |                   |                  | 45.4%  | 50.2%  | 49.0%  | 40.8%  |
|                            |  | HSE Dublin & South East        | M                   |                       | 45%                 | 45%           | 42.1%        | -6.4%                  |                   |                  | 40.5%  | 42.2%  | 42.5%  | 36.1%  |
|                            |  | HSE Mid West                   | M                   |                       | 45%                 | 45%           | 44.9%        | -0.3%                  |                   |                  | 43.0%  | 46.2%  | 43.4%  | 38.9%  |
|                            |  | HSE South West                 | M                   |                       | 45%                 | 45%           | 44.9%        | -0.2%                  |                   |                  | 46.7%  | 45.5%  | 46.2%  | 36.6%  |
|                            |  | HSE West & North West          | M                   |                       | 45%                 | 45%           | 44.5%        | -1.1%                  |                   |                  | 45.8%  | 47.1%  | 46.7%  | 38.3%  |
| NAS69                      | % of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less | <b>National</b>                | M                   | 36.7%                 | 43%                 | 43%           | 34.3%        | -20.1%                 | 36.7%             | -6.3%            | 33.4%  | 34.0%  | 28.9%  | 27.9%  |
|                            |  | Dublin Fire Brigade NAS        | M                   | 36.7%                 | 43%                 | 43%           | 34.3%        | -20.1%                 | 36.7%             | -6.3%            | 33.4%  | 34.0%  | 28.9%  | 27.9%  |
| NAS71                      | % of PURPLE calls which had a resource allocated within 60 seconds of call start   | <b>National</b>                | M                   | 81.2%                 | 60%                 | 60%           | 80.2%        | 33.7%                  | 81.2%             | -1.1%            | 79.1%  | 81.6%  | 80.3%  | 74.2%  |
|                            |  | Dublin Fire Brigade NAS        | M                   | 63.8%                 | 60%                 | 60%           | 72.6%        | 20.9%                  | 63.8%             | 13.8%            | 69.9%  | 76.3%  | 71.2%  | 77.9%  |
|                            |  | HSE Dublin & Midlands          | M                   |                       | 60%                 | 60%           | 79.9%        | 33.2%                  |                   |                  | 75.9%  | 77.9%  | 86.0%  | 66.7%  |
|                            |  | HSE Dublin & North East        | M                   |                       | 60%                 | 60%           | 79.1%        | 31.8%                  |                   |                  | 82.8%  | 82.6%  | 80.3%  | 73.1%  |
|                            |  | HSE Dublin & South East        | M                   |                       | 60%                 | 60%           | 80.7%        | 34.5%                  |                   |                  | 74.8%  | 81.9%  | 76.7%  | 68.3%  |
|                            |  | HSE Mid West                   | M                   |                       | 60%                 | 60%           | 82.4%        | 37.4%                  |                   |                  | 83.6%  | 80.4%  | 85.7%  | 76.8%  |
|                            |  | HSE South West                 | M                   |                       | 60%                 | 60%           | 84.3%        | 40.5%                  |                   |                  | 83.7%  | 85.9%  | 77.4%  | 79.2%  |
|                            |  | HSE West & North West          | M                   |                       | 60%                 | 60%           | 86.8%        | 44.6%                  |                   |                  | 88.5%  | 90.9%  | 88.3%  | 83.5%  |
| NAS73                      | % of RED calls which have a resource allocated within 180 seconds of call start  | <b>National</b>                | M                   | 72.0%                 | 75%                 | 75%           | 69.0%        | -8.0%                  | 72.0%             | -4.2%            | 69.0%  | 71.0%  | 69.4%  | 61.5%  |
|                            |  | Dublin Fire Brigade NAS        | M                   | 30.0%                 | 75%                 | 75%           | 31.1%        | -58.6%                 | 30.0%             | 3.6%             | 31.3%  | 32.6%  | 29.6%  | 26.0%  |
|                            |  | HSE Dublin & Midlands          | M                   |                       | 75%                 | 75%           | 76.2%        | 1.6%                   |                   |                  | 78.6%  | 78.4%  | 76.2%  | 69.0%  |
|                            |  | HSE Dublin & North East        | M                   |                       | 75%                 | 75%           | 76.5%        | 2.0%                   |                   |                  | 74.0%  | 80.3%  | 81.2%  | 68.7%  |
|                            |  | HSE Dublin & South East        | M                   |                       | 75%                 | 75%           | 75.3%        | 0.4%                   |                   |                  | 73.6%  | 77.1%  | 76.1%  | 67.0%  |
|                            |  | HSE Mid West                   | M                   |                       | 75%                 | 75%           | 79.3%        | 5.7%                   |                   |                  | 79.5%  | 79.4%  | 77.8%  | 70.8%  |
|                            |  | HSE South West                 | M                   |                       | 75%                 | 75%           | 77.2%        | 3.0%                   |                   |                  | 80.9%  | 77.9%  | 76.6%  | 66.7%  |
|                            |  | HSE West & North West          | M                   |                       | 75%                 | 75%           | 83.4%        | 11.2%                  |                   |                  | 84.6%  | 87.0%  | 84.1%  | 78.8%  |
| NAS23                      | Total AS3 Calls - (EA's)   | <b>National</b>                | M                   | 6,096                 |                     |               | 6,946        |                        | 6,096             | 13.9%            | 684    | 680    | 635    | 419    |
|                            |  | HSE Dublin & Midlands          | M                   |                       |                     |               | 822          |                        |                   |                  | 68     | 65     | 67     | 46     |
|                            |  | HSE Dublin & North East        | M                   |                       |                     |               | 1,106        |                        |                   |                  | 96     | 101    | 112    | 47     |
|                            |  | HSE Dublin & South East        | M                   |                       |                     |               | 2,351        |                        |                   |                  | 261    | 244    | 200    | 149    |
|                            |  | HSE Mid West                   | M                   |                       |                     |               | 213          |                        |                   |                  | 30     | 24     | 13     | 3      |
|                            |  | HSE South West                 | M                   |                       |                     |               | 676          |                        |                   |                  | 46     | 75     | 75     | 65     |
|                            |  | HSE West & North West          | M                   |                       |                     |               | 1,778        |                        |                   |                  | 183    | 171    | 168    | 109    |

| National Ambulance Service |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
|----------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| KPI No.                    | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct   | Nov   | Dec   |
| NAS24                      | No. of intermediate care vehicle (ICV) transfer calls  | National                       | M                   | 27,138                | 27,131              | 27,131        | 26,236       | -3.3%                  | 27,138            | -3.3%            | 1,970 | 2,009 | 2,005 | 2,386 |
|                            |  | HSE Dublin & Midlands          | M                   |                       |                     |               | 2,364        |                        |                   |                  | 187   | 175   | 182   | 279   |
|                            |  | HSE Dublin & North East        | M                   |                       |                     |               | 4,238        |                        |                   |                  | 269   | 337   | 352   | 460   |
|                            |  | HSE Dublin & South East        | M                   |                       |                     |               | 4,516        |                        |                   |                  | 397   | 365   | 403   | 473   |
|                            |  | HSE Mid West                   | M                   |                       |                     |               | 4,390        |                        |                   |                  | 198   | 187   | 170   | 195   |
|                            |  | HSE South West                 | M                   |                       |                     |               | 3,866        |                        |                   |                  | 344   | 350   | 361   | 385   |
|                            |  | HSE West & North West          | M                   |                       |                     |               | 6,862        |                        |                   |                  | 575   | 595   | 537   | 594   |
| NAS22                      | Total no. of AS3 calls (inter-hospital transfers)  | National                       | M                   | 33,234                | 33,872              | 33,872        | 33,182       | -2.0%                  | 33,234            | -0.2%            | 2,654 | 2,689 | 2,640 | 2,805 |
|                            |  | HSE Dublin & Midlands          | M                   |                       |                     |               | 3,186        |                        |                   |                  | 255   | 240   | 249   | 325   |
|                            |  | HSE Dublin & North East        | M                   |                       |                     |               | 5,344        |                        |                   |                  | 365   | 438   | 464   | 507   |
|                            |  | HSE Dublin & South East        | M                   |                       |                     |               | 6,867        |                        |                   |                  | 658   | 609   | 603   | 622   |
|                            |  | HSE Mid West                   | M                   |                       |                     |               | 4,603        |                        |                   |                  | 228   | 211   | 183   | 198   |
|                            |  | HSE South West                 | M                   |                       |                     |               | 4,542        |                        |                   |                  | 390   | 425   | 436   | 450   |
|                            |  | HSE West & North West          | M                   |                       |                     |               | 8,640        |                        |                   |                  | 758   | 766   | 705   | 703   |
| NAS25                      | % of all transfers provided through the intermediate care service  | National                       | M                   | 81.7%                 | 80%                 | 80%           | 79.1%        | -1.2%                  | 81.7%             | -3.2%            | 74.2% | 74.7% | 75.9% | 85.1% |
|                            |  | HSE Dublin & Midlands          | M                   |                       | 80%                 | 80%           | 74.2%        | -7.3%                  |                   |                  | 73.3% | 72.9% | 73.1% | 85.8% |
|                            |  | HSE Dublin & North East        | M                   |                       | 80%                 | 80%           | 79.3%        | -0.9%                  |                   |                  | 73.7% | 76.9% | 75.9% | 90.7% |
|                            |  | HSE Dublin & South East        | M                   |                       | 80%                 | 80%           | 65.8%        | -17.8%                 |                   |                  | 60.3% | 59.9% | 66.8% | 76.0% |
|                            |  | HSE Mid West                   | M                   |                       | 80%                 | 80%           | 95.4%        | 19.2%                  |                   |                  | 86.8% | 88.6% | 92.9% | 98.5% |
|                            |  | HSE South West                 | M                   |                       | 80%                 | 80%           | 85.1%        | 6.4%                   |                   |                  | 88.2% | 82.4% | 82.8% | 85.6% |
|                            |  | HSE West & North West          | M                   |                       | 80%                 | 80%           | 79.4%        | -0.7%                  |                   |                  | 75.9% | 77.7% | 76.2% | 84.5% |
| NAS76                      | % of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital       | National                       | M                   | 48.8%                 | 75%                 | 75%           | 55.9%        | -25.4%                 | 48.8%             | 14.7%            | 57.9% | 58.3% | 58.6% | 59.2% |
| NAS77                      | % of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital   | National                       | M                   | 59.3%                 | 75%                 | 75%           |              |                        | 59.3%             |                  |       |       |       |       |
| NAS38                      | National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance  | National                       | M                   | 93.4%                 | 94%                 | 94%           | 93.2%        | -0.9%                  | 93.4%             | -0.2%            | 92.7% | 92.9% | 94.1% | 93.7% |
| NAS61                      | HEMS Athlone - Hours (Department of Defence)   | National                       | M                   | 368                   | 480                 | 480           | 374          | -22.1%                 | 368               | 1.7%             | 46    | 25    | 17    | 18    |
| NAS62                      | HEMS National - Calls (Department of Transport, Tourism and Sport)   | National                       | M                   | 80                    | 260                 | 260           | 146          | -43.8%                 | 80                | 82.5%            | 17    | 13    | 17    | 15    |
| NAS65                      | HEMS South West - Tasking  | National                       | M                   | 483                   | 600                 | 600           | 382          | -36.3%                 | 483               | -20.9%           | 28    | 19    | 45    | 30    |
| NAS35                      | Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation | National                       | Q                   | 38.9%                 | 40%                 | 40%           | 40.8%        | 2.0%                   | 38.9%             | 4.8%             | 48.3% |       |       | 40.9% |

Note:  
 \*KPI NAS12 has historically included inter-hospital transfer activity; reporting from 2024 onwards is aligned with this established KPI definition.

# Acute Hospital Cancer Services

| NSP KPI Overview                          |  | Reporting Period December 2025 |                       |                     |               |              |                        |                   |                  |       |       |       |       |
|---|--|--------------------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| KPI No.                                   | Performance Activity / KPI   | Reporting Frequency            | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct   | Nov   | Dec   |
| <b>Symptomatic Breast Cancer Services</b> |  |                                |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| NCCP1                                     | Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                              | 28,050                | 25,000              | 25,000        | 30,100       | 20.4%                  | 28,050            | 7.3%             | 2,721 | 2,684 | 2,870 | 2,544 |
| NCCP3                                     | Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                              | 21,416                | 23,750              | 23,750        | 18,443       | -22.3%                 | 21,416            | -13.9%           | 1,283 | 1,493 | 1,551 | 1,648 |
| NCCP4                                     | % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                              | 76.3%                 | 95.0%               | 95.0%         | 61.3%        | -35.5%                 | 76.3%             | -19.7%           | 47.2% | 55.6% | 54.0% | 64.8% |
| NCCP2                                     | Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                              | 18,194                | 18,000              | 18,000        | 18,025       | 0.1%                   | 18,194            | -0.9%            | 1,461 | 1,526 | 1,763 | 1,223 |
| NCCP5                                     | Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                              | 13,813                | 17,100              | 17,100        | 12,149       | -29.0%                 | 13,813            | -12.0%           | 913   | 914   | 1,058 | 760   |
| NCCP6                                     | % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                              | 75.9%                 | 95.0%               | 95.0%         | 67.4%        | -29.1%                 | 75.9%             | -11.2%           | 62.5% | 59.9% | 60.0% | 62.1% |
| NCCP8                                     | Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                              | 7.6%                  | >6.0%               | >6.0%         | 7.7%         | 28.1%                  | 7.6%              | 0.9%             |       |       |       | 7.7%  |
| <b>Lung Cancer</b>                        |  |                                |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| NCCP9                                     | Number of patients attending the rapid access lung clinic in designated cancer centres   | M                              | 5,014                 | 4,500               | 4,500         | 5,264        | 17.0%                  | 5,014             | 5.0%             | 493   | 434   | 376   | 321   |
| NCCP10                                    | Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres  | M                              | 4,609                 | 4,275               | 4,275         | 5,142        | 20.3%                  | 4,609             | 11.6%            | 486   | 424   | 372   | 303   |
| NCCP11                                    | % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres   | M                              | 91.9%                 | 95.0%               | 95.0%         | 97.7%        | 2.8%                   | 91.9%             | 6.3%             | 98.6% | 97.7% | 98.9% | 94.4% |
| NCCP13                                    | Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer   | A                              | 27.1%                 | >25.0%              | >25.0%        | 28.1%        | 12.5%                  | 27.1%             | 3.8%             |       |       |       | 28.1% |
| <b>Prostate Cancer</b>                    |  |                                |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| NCCP15                                    | Number of patients attending the prostate rapid access clinic in the cancer centres  | M                              | 5,180                 | 4,900               | 4,900         | 5,650        | 15.3%                  | 5,180             | 9.1%             | 507   | 513   | 374   | 319   |
| NCCP16                                    | Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres  | M                              | 3,864                 | 4,410               | 4,410         | 4,771        | 8.2%                   | 3,864             | 23.5%            | 417   | 461   | 313   | 285   |
| NCCP17                                    | % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres   | M                              | 74.6%                 | 90.0%               | 90.0%         | 84.4%        | -6.2%                  | 74.6%             | 13.2%            | 82.2% | 89.9% | 83.7% | 89.3% |
| NCCP19                                    | Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer   | A                              | 23.2%                 | >30.0%              | >30.0%        | 27.2%        | -9.4%                  | 23.2%             | 17.1%            |       |       |       | 27.2% |
| <b>Radiotherapy</b>                       |  |                                |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| NCCP20                                    | Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                              | 6,715                 | 6,300               | 6,300         | 6,796        | 7.9%                   | 6,715             | 1.2%             | 618   | 635   | 558   | 603   |
| NCCP21                                    | Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)             | M                              | 4,742                 | 5,670               | 5,670         | 5,200        | -8.3%                  | 4,742             | 9.7%             | 485   | 462   | 414   | 462   |
| NCCP22                                    | % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)                  | M                              | 70.6%                 | 90.0%               | 90.0%         | 76.5%        | -15.0%                 | 70.6%             | 8.4%             | 78.5% | 72.8% | 74.2% | 76.6% |

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)** **Reporting Period December 2025**

| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct   | Nov   | Dec   |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| <b>National</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 28,050                | 25,000              | 25,000        | 30,100       | 20.4%                  | 28,050            | 7.3%             | 2,721 | 2,684 | 2,870 | 2,544 |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 21,416                | 23,750              | 23,750        | 18,443       | -22.3%                 | 21,416            | -13.9%           | 1,283 | 1,493 | 1,551 | 1,648 |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 76.3%                 | 95.0%               | 95.0%         | 61.3%        | -35.5%                 | 76.3%             | -19.7%           | 47.2% | 55.6% | 54.0% | 64.8% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 18,194                | 18,000              | 18,000        | 18,025       | 0.1%                   | 18,194            | -0.9%            | 1,461 | 1,526 | 1,763 | 1,223 |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 13,813                | 17,100              | 17,100        | 12,149       | -29.0%                 | 13,813            | -12.0%           | 913   | 914   | 1,058 | 760   |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 75.9%                 | 95.0%               | 95.0%         | 67.4%        | -29.1%                 | 75.9%             | -11.2%           | 62.5% | 59.9% | 60.0% | 62.1% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 7.6%                  | >6.0%               | >6.0%         | 7.7%         | 28.1%                  | 7.6%              | 0.9%             |       |       |       | 7.7%  |
| <b>HSE Dublin &amp; Midlands</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 4,448                 |                     |               | 5,028        |                        | 4,448             | 13.0%            | 469   | 452   | 466   | 430   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,277                 |                     |               | 3,592        |                        | 2,277             | 57.8%            | 455   | 449   | 440   | 418   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 51.2%                 | 95.0%               | 95.0%         | 71.4%        | -24.8%                 | 51.2%             | 39.6%            | 97.0% | 99.3% | 94.4% | 97.2% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 1,706                 |                     |               | 2,015        |                        | 1,706             | 18.1%            | 148   | 167   | 239   | 89    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 722                   |                     |               | 926          |                        | 722               | 28.3%            | 49    | 71    | 128   | 75    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 42.3%                 | 95.0%               | 95.0%         | 46.0%        | -51.6%                 | 42.3%             | 8.6%             | 33.1% | 42.5% | 53.6% | 84.3% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 5.9%                  | >6.0%               | >6.0%         | 6.2%         | 2.8%                   | 5.9%              | 3.9%             |       |       |       | 6.2%  |
| <b>St. James's Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 4,448                 |                     |               | 5,028        |                        | 4,448             | 13.0%            | 469   | 452   | 466   | 430   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,277                 |                     |               | 3,592        |                        | 2,277             | 57.8%            | 455   | 449   | 440   | 418   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 51.2%                 | 95.0%               | 95.0%         | 71.4%        | -24.8%                 | 51.2%             | 39.6%            | 97.0% | 99.3% | 94.4% | 97.2% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 1,706                 |                     |               | 2,015        |                        | 1,706             | 18.1%            | 148   | 167   | 239   | 89    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 722                   |                     |               | 926          |                        | 722               | 28.3%            | 49    | 71    | 128   | 75    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 42.3%                 | 95.0%               | 95.0%         | 46.0%        | -51.6%                 | 42.3%             | 8.6%             | 33.1% | 42.5% | 53.6% | 84.3% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 5.9%                  | >6.0%               | >6.0%         | 6.2%         | 2.8%                   | 5.9%              | 3.9%             |       |       |       | 6.2%  |

|   |                                       |
|---|---------------------------------------|
| <b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b> | <b>Reporting Period December 2025</b> |
|---|---------------------------------------|

| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct   | Nov   | Dec   |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| <b>HSE Dublin &amp; North East</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 6,843                 |                     |               | 7,148        |                        | 6,843             | 4.5%             | 682   | 606   | 752   | 570   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 4,319                 |                     |               | 3,691        |                        | 4,319             | -14.5%           | 237   | 153   | 267   | 256   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 63.1%                 | 95.0%               | 95.0%         | 51.6%        | -45.6%                 | 63.1%             | -18.2%           | 34.8% | 25.2% | 35.5% | 44.9% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 4,525                 |                     |               | 4,787        |                        | 4,525             | 5.8%             | 347   | 407   | 398   | 327   |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 4,362                 |                     |               | 4,412        |                        | 4,362             | 1.1%             | 321   | 366   | 356   | 280   |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 96.4%                 | 95.0%               | 95.0%         | 92.2%        | -3.0%                  | 96.4%             | -4.4%            | 92.5% | 89.9% | 89.4% | 85.6% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 6.9%                  | >6.0%               | >6.0%         | 6.9%         | 15.0%                  | 6.9%              | 0.2%             |       |       |       | 6.9%  |
| <b>Beaumont Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 3,292                 |                     |               | 3,368        |                        | 3,292             | 2.3%             | 210   | 268   | 387   | 317   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 3,282                 |                     |               | 2,537        |                        | 3,282             | -22.7%           | 110   | 41    | 85    | 127   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 99.7%                 | 95.0%               | 95.0%         | 75.3%        | -20.7%                 | 99.7%             | -24.4%           | 52.4% | 15.3% | 22.0% | 40.1% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,814                 |                     |               | 3,364        |                        | 2,814             | 19.5%            | 185   | 281   | 266   | 235   |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 2,813                 |                     |               | 3,242        |                        | 2,813             | 15.3%            | 180   | 248   | 230   | 195   |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 100.0%                | 95.0%               | 95.0%         | 96.4%        | 1.4%                   | 100.0%            | -3.6%            | 97.3% | 88.3% | 86.5% | 83.0% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 8.2%                  | >6.0%               | >6.0%         | 8.8%         | 46.0%                  | 8.2%              | 6.8%             |       |       |       | 8.8%  |
| <b>Mater Misericordiae University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 3,551                 |                     |               | 3,780        |                        | 3,551             | 6.4%             | 472   | 338   | 365   | 253   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 1,037                 |                     |               | 1,154        |                        | 1,037             | 11.3%            | 127   | 112   | 182   | 129   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 29.2%                 | 95.0%               | 95.0%         | 30.5%        | -67.9%                 | 29.2%             | 4.5%             | 26.9% | 33.1% | 49.9% | 51.0% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 1,711                 |                     |               | 1,423        |                        | 1,711             | -16.8%           | 162   | 126   | 132   | 92    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 1,549                 |                     |               | 1,170        |                        | 1,549             | -24.5%           | 141   | 118   | 126   | 85    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 90.5%                 | 95.0%               | 95.0%         | 82.2%        | -13.5%                 | 90.5%             | -9.2%            | 87.0% | 93.7% | 95.5% | 92.4% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 5.7%                  | >6.0%               | >6.0%         | 5.2%         | -12.7%                 | 5.7%              | -7.5%            |       |       |       | 5.2%  |

|   |                                       |
|---|---------------------------------------|
| <b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b> | <b>Reporting Period December 2025</b> |
|---|---------------------------------------|

| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct    | Nov    | Dec    |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| <b>HSE Dublin &amp; South East</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 4,121                 |                     |               | 4,338        |                        | 4,121             | 5.3%             | 410    | 432    | 363    | 338    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 3,310                 |                     |               | 3,473        |                        | 3,310             | 4.9%             | 206    | 393    | 363    | 338    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 80.3%                 | 95.0%               | 95.0%         | 80.1%        | -15.7%                 | 80.3%             | -0.3%            | 50.2%  | 91.0%  | 100.0% | 100.0% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 4,790                 |                     |               | 4,501        |                        | 4,790             | -6.0%            | 339    | 425    | 470    | 307    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 4,745                 |                     |               | 3,517        |                        | 4,745             | -25.9%           | 217    | 249    | 295    | 172    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 99.1%                 | 95.0%               | 95.0%         | 78.1%        | -17.7%                 | 99.1%             | -21.1%           | 64.0%  | 58.6%  | 62.8%  | 56.0%  |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 8.6%                  | >6.0%               | >6.0%         | 10.3%        | 71.4%                  | 8.6%              | 19.3%            |        |        |        | 10.3%  |
| <b>St. Vincent's University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 2,908                 |                     |               | 2,825        |                        | 2,908             | -2.9%            | 275    | 241    | 211    | 175    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,097                 |                     |               | 1,960        |                        | 2,097             | -6.5%            | 71     | 202    | 211    | 175    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 72.1%                 | 95.0%               | 95.0%         | 69.4%        | -27.0%                 | 72.1%             | -3.8%            | 25.8%  | 83.8%  | 100.0% | 100.0% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,573                 |                     |               | 2,113        |                        | 2,573             | -17.9%           | 173    | 224    | 221    | 157    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 2,528                 |                     |               | 1,155        |                        | 2,528             | -54.3%           | 51     | 49     | 46     | 23     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 98.3%                 | 95.0%               | 95.0%         | 54.7%        | -42.5%                 | 98.3%             | -44.4%           | 29.5%  | 21.9%  | 20.8%  | 14.6%  |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 6.7%                  | >6.0%               | >6.0%         | 9.3%         | 55.8%                  | 6.7%              | 40.1%            |        |        |        | 9.3%   |
| <b>UH Waterford</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 1,213                 |                     |               | 1,513        |                        | 1,213             | 24.7%            | 135    | 191    | 152    | 163    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 1,213                 |                     |               | 1,513        |                        | 1,213             | 24.7%            | 135    | 191    | 152    | 163    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 100.0%                | 95.0%               | 95.0%         | 100.0%       | 5.3%                   | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,217                 |                     |               | 2,388        |                        | 2,217             | 7.7%             | 166    | 201    | 249    | 150    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 2,217                 |                     |               | 2,362        |                        | 2,217             | 6.5%             | 166    | 200    | 249    | 149    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 100.0%                | 95.0%               | 95.0%         | 98.9%        | 4.1%                   | 100.0%            | -1.1%            | 100.0% | 99.5%  | 100.0% | 99.3%  |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 13.3%                 | >6.0%               | >6.0%         | 12.0%        | 100.5%                 | 13.3%             | -9.4%            |        |        |        | 12.0%  |

|   |                                       |
|---|---------------------------------------|
| <b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b> | <b>Reporting Period December 2025</b> |
|---|---------------------------------------|

| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct    | Nov   | Dec   |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|--------|-------|-------|
| <b>HSE Mid West</b>  |                     |                       |                     |               |              |                        |                   |                  |       |        |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 2,970                 |                     |               | 3,294        |                        | 2,970             | 10.9%            | 263   | 325    | 259   | 236   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,860                 |                     |               | 3,193        |                        | 2,860             | 11.6%            | 245   | 323    | 257   | 235   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 96.3%                 | 95.0%               | 95.0%         | 96.9%        | 2.0%                   | 96.3%             | 0.7%             | 93.2% | 99.4%  | 99.2% | 99.6% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 1,526                 |                     |               | 1,531        |                        | 1,526             | 0.3%             | 177   | 114    | 163   | 111   |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 930                   |                     |               | 1,417        |                        | 930               | 52.4%            | 175   | 114    | 162   | 110   |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 60.9%                 | 95.0%               | 95.0%         | 92.6%        | -2.6%                  | 60.9%             | 51.9%            | 98.9% | 100.0% | 99.4% | 99.1% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 8.6%                  | >6.0%               | >6.0%         | 6.5%         | 7.8%                   | 8.6%              | -25.0%           |       |        |       | 6.5%  |
| <b>UH Limerick</b>   |                     |                       |                     |               |              |                        |                   |                  |       |        |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 2,970                 |                     |               | 3,294        |                        | 2,970             | 10.9%            | 263   | 325    | 259   | 236   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,860                 |                     |               | 3,193        |                        | 2,860             | 11.6%            | 245   | 323    | 257   | 235   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 96.3%                 | 95.0%               | 95.0%         | 96.9%        | 2.0%                   | 96.3%             | 0.7%             | 93.2% | 99.4%  | 99.2% | 99.6% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 1,526                 |                     |               | 1,531        |                        | 1,526             | 0.3%             | 177   | 114    | 163   | 111   |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 930                   |                     |               | 1,417        |                        | 930               | 52.4%            | 175   | 114    | 162   | 110   |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 60.9%                 | 95.0%               | 95.0%         | 92.6%        | -2.6%                  | 60.9%             | 51.9%            | 98.9% | 100.0% | 99.4% | 99.1% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 8.6%                  | >6.0%               | >6.0%         | 6.5%         | 7.8%                   | 8.6%              | -25.0%           |       |        |       | 6.5%  |
| <b>HSE South West</b>  |                     |                       |                     |               |              |                        |                   |                  |       |        |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 3,161                 |                     |               | 3,465        |                        | 3,161             | 9.6%             | 333   | 227    | 323   | 229   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,874                 |                     |               | 2,164        |                        | 2,874             | -24.7%           | 63    | 66     | 87    | 47    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 90.9%                 | 95.0%               | 95.0%         | 62.5%        | -34.3%                 | 90.9%             | -31.3%           | 18.9% | 29.1%  | 26.9% | 20.5% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,774                 |                     |               | 2,453        |                        | 2,774             | -11.6%           | 194   | 134    | 211   | 173   |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 918                   |                     |               | 1,088        |                        | 918               | 18.5%            | 70    | 40     | 62    | 42    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 33.1%                 | 95.0%               | 95.0%         | 44.4%        | -53.3%                 | 33.1%             | 34.0%            | 36.1% | 29.9%  | 29.4% | 24.3% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 8.9%                  | >6.0%               | >6.0%         | 8.8%         | 46.7%                  | 8.9%              | -1.0%            |       |        |       | 8.8%  |
| <b>Cork University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |       |        |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 3,161                 |                     |               | 3,465        |                        | 3,161             | 9.6%             | 333   | 227    | 323   | 229   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,874                 |                     |               | 2,164        |                        | 2,874             | -24.7%           | 63    | 66     | 87    | 47    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 90.9%                 | 95.0%               | 95.0%         | 62.5%        | -34.3%                 | 90.9%             | -31.3%           | 18.9% | 29.1%  | 26.9% | 20.5% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,774                 |                     |               | 2,453        |                        | 2,774             | -11.6%           | 194   | 134    | 211   | 173   |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 918                   |                     |               | 1,088        |                        | 918               | 18.5%            | 70    | 40     | 62    | 42    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 33.1%                 | 95.0%               | 95.0%         | 44.4%        | -53.3%                 | 33.1%             | 34.0%            | 36.1% | 29.9%  | 29.4% | 24.3% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 8.9%                  | >6.0%               | >6.0%         | 8.8%         | 46.7%                  | 8.9%              | -1.0%            |       |        |       | 8.8%  |

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)** **Reporting Period December 2025**

| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct   | Nov   | Dec   |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| <b>HSE West &amp; North West</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 6,507                 |                     |               | 6,827        |                        | 6,507             | 4.9%             | 564   | 642   | 707   | 741   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 5,776                 |                     |               | 2,330        |                        | 5,776             | -59.7%           | 77    | 109   | 137   | 354   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 88.8%                 | 95.0%               | 95.0%         | 34.1%        | -64.1%                 | 88.8%             | -61.6%           | 13.7% | 17.0% | 19.4% | 47.8% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,873                 |                     |               | 2,738        |                        | 2,873             | -4.7%            | 256   | 279   | 282   | 216   |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 2,136                 |                     |               | 789          |                        | 2,136             | -63.1%           | 81    | 74    | 55    | 81    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 74.3%                 | 95.0%               | 95.0%         | 28.8%        | -69.7%                 | 74.3%             | -61.2%           | 31.6% | 26.5% | 19.5% | 37.5% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 7.7%                  | >6.0%               | >6.0%         | 8.0%         | 33.5%                  | 7.7%              | 4.7%             |       |       |       | 8.0%  |
| <b>Galway University Hospitals</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 4,924                 |                     |               | 5,247        |                        | 4,924             | 6.6%             | 444   | 494   | 607   | 558   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 4,859                 |                     |               | 1,338        |                        | 4,859             | -72.5%           | 66    | 77    | 101   | 296   |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 98.7%                 | 95.0%               | 95.0%         | 25.5%        | -73.2%                 | 98.7%             | -74.2%           | 14.9% | 15.6% | 16.6% | 53.0% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,042                 |                     |               | 1,859        |                        | 2,042             | -9.0%            | 240   | 193   | 194   | 159   |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 2,035                 |                     |               | 612          |                        | 2,035             | -69.9%           | 67    | 62    | 44    | 68    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 99.7%                 | 95.0%               | 95.0%         | 32.9%        | -65.3%                 | 99.7%             | -67.0%           | 27.9% | 32.1% | 22.7% | 42.8% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 8.2%                  | >6.0%               | >6.0%         | 8.3%         | 37.5%                  | 8.2%              | 0.6%             |       |       |       | 8.3%  |
| <b>Letterkenny University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 1,583                 |                     |               | 1,580        |                        | 1,583             | -0.2%            | 120   | 148   | 100   | 183   |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 917                   |                     |               | 992          |                        | 917               | 8.2%             | 11    | 32    | 36    | 58    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 57.9%                 | 95.0%               | 95.0%         | 62.8%        | -33.9%                 | 57.9%             | 8.4%             | 9.2%  | 21.6% | 36.0% | 31.7% |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 831                   |                     |               | 879          |                        | 831               | 5.8%             | 16    | 86    | 88    | 57    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 101                   |                     |               | 177          |                        | 101               | 75.2%            | 14    | 12    | 11    | 13    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 12.2%                 | 95.0%               | 95.0%         | 20.1%        | -78.8%                 | 12.2%             | 65.7%            | 87.5% | 14.0% | 12.5% | 22.8% |
| Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer   | A                   | 5.9%                  | >6.0%               | >6.0%         | 7.2%         | 20.3%                  | 5.9%              | 21.5%            |       |       |       | 7.2%  |

Notes  
1. Data source NCCP.

| Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)   |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |        |        |        |       |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|--------|--------|--------|-------|
| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Sep    | Oct    | Nov    | Dec   |
| <b>National</b>   |                     |                       |                     |               |              |                        |                   |                                |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 5,014                 | 4,500               | 4,500         | 5,264        | 17.0%                  | 5,014             | 5.0%                           | 493    | 434    | 376    | 321   |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 4,609                 | 4,275               | 4,275         | 5,142        | 20.3%                  | 4,609             | 11.6%                          | 486    | 424    | 372    | 303   |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 91.9%                 | 95.0%               | 95.0%         | 97.7%        | 2.8%                   | 91.9%             | 6.3%                           | 98.6%  | 97.7%  | 98.9%  | 94.4% |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 27.1%                 | >25.0%              | >25.0%        | 28.1%        | 12.5%                  | 27.1%             | 3.8%                           |        |        |        | 28.1% |
| <b>HSE Dublin &amp; Midlands</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 964                   |                     |               | 809          |                        | 964               | -16.1%                         | 71     | 93     |        |       |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 956                   |                     |               | 787          |                        | 956               | -17.7%                         | 68     | 87     |        |       |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.2%                 | 95.0%               | 95.0%         | 97.3%        | 2.4%                   | 99.2%             | -1.9%                          | 95.8%  | 93.5%  |        |       |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 32.8%                 | >25.0%              | >25.0%        | 35.1%        | 40.4%                  | 32.8%             | 7.1%                           |        |        |        | 35.1% |
| <b>St. James's Hospital</b>   |                     |                       |                     |               |              |                        |                   |                                |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 964                   |                     |               | 809          |                        | 964               | -16.1%                         | 71     | 93     |        |       |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 956                   |                     |               | 787          |                        | 956               | -17.7%                         | 68     | 87     |        |       |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.2%                 | 95.0%               | 95.0%         | 97.3%        | 2.4%                   | 99.2%             | -1.9%                          | 95.8%  | 93.5%  |        |       |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 32.8%                 | >25.0%              | >25.0%        | 35.1%        | 40.4%                  | 32.8%             | 7.1%                           |        |        |        | 35.1% |
| <b>HSE Dublin &amp; North East</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 890                   |                     |               | 1,078        |                        | 890               | 21.1%                          | 120    | 78     | 100    | 105   |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 881                   |                     |               | 1,054        |                        | 881               | 19.6%                          | 119    | 75     | 97     | 100   |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.0%                 | 95.0%               | 95.0%         | 97.8%        | 2.9%                   | 99.0%             | -1.2%                          | 99.2%  | 96.2%  | 97.0%  | 95.2% |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 21.1%                 | >25.0%              | >25.0%        | 23.2%        | -7.2%                  | 21.1%             | 10.2%                          |        |        |        | 23.2% |
| <b>Beaumont Hospital</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 367                   |                     |               | 578          |                        | 367               | 57.5%                          | 74     | 47     | 54     | 61    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 359                   |                     |               | 570          |                        | 359               | 58.8%                          | 73     | 47     | 54     | 58    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 97.8%                 | 95.0%               | 95.0%         | 98.6%        | 3.8%                   | 97.8%             | 0.8%                           | 98.6%  | 100.0% | 100.0% | 95.1% |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 16.3%                 | >25.0%              | >25.0%        | 27.3%        | 9.3%                   | 16.3%             | 67.2%                          |        |        |        | 27.3% |
| <b>Mater Misericordiae University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 523                   |                     |               | 500          |                        | 523               | -4.4%                          | 46     | 31     | 46     | 44    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 522                   |                     |               | 484          |                        | 522               | -7.3%                          | 46     | 28     | 43     | 42    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.8%                 | 95.0%               | 95.0%         | 96.8%        | 1.9%                   | 99.8%             | -3.0%                          | 100.0% | 90.3%  | 93.5%  | 95.5% |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 25.1%                 | >25.0%              | >25.0%        | 18.4%        | -26.4%                 | 25.1%             | -26.6%                         |        |        |        | 18.4% |

| Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)   |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |        |        |        |        |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|--------|--------|--------|--------|
| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Sep    | Oct    | Nov    | Dec    |
| <b>HSE Dublin &amp; South East</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 1,020                 |                     |               | 1,082        |                        | 1,020             | 6.1%                           | 87     | 75     | 104    | 65     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 981                   |                     |               | 1,073        |                        | 981               | 9.4%                           | 86     | 74     | 104    | 64     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 96.2%                 | 95.0%               | 95.0%         | 99.2%        | 4.4%                   | 96.2%             | 3.1%                           | 98.9%  | 98.7%  | 100.0% | 98.5%  |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 37.8%                 | >25.0%              | >25.0%        | 32.9%        | 31.6%                  | 37.8%             | -13.1%                         |        |        |        | 32.9%  |
| <b>St. Vincent's University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 604                   |                     |               | 648          |                        | 604               | 7.3%                           | 61     | 40     | 61     | 33     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 604                   |                     |               | 648          |                        | 604               | 7.3%                           | 61     | 40     | 61     | 33     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 100.0%                | 95.0%               | 95.0%         | 100.0%       | 5.3%                   | 100.0%            | 0.0%                           | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 39.7%                 | >25.0%              | >25.0%        | 32.9%        | 31.5%                  | 39.7%             | -17.3%                         |        |        |        | 32.9%  |
| <b>UH Waterford</b>   |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 416                   |                     |               | 434          |                        | 416               | 4.3%                           | 26     | 35     | 43     | 32     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 377                   |                     |               | 425          |                        | 377               | 12.7%                          | 25     | 34     | 43     | 31     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 90.6%                 | 95.0%               | 95.0%         | 97.9%        | 3.1%                   | 90.6%             | 8.1%                           | 96.2%  | 97.1%  | 100.0% | 96.9%  |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 35.1%                 | >25.0%              | >25.0%        | 32.9%        | 31.8%                  | 35.1%             | -6.1%                          |        |        |        | 32.9%  |
| <b>HSE Mid West</b>   |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 543                   |                     |               | 692          |                        | 543               | 27.4%                          | 63     | 56     | 44     | 66     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 440                   |                     |               | 660          |                        | 440               | 50.0%                          | 61     | 56     | 43     | 54     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 81.0%                 | 95.0%               | 95.0%         | 95.4%        | 0.4%                   | 81.0%             | 17.7%                          | 96.8%  | 100.0% | 97.7%  | 81.8%  |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 16.4%                 | >25.0%              | >25.0%        | 18.8%        | -24.9%                 | 16.4%             | 14.6%                          |        |        |        | 18.8%  |
| <b>UH Limerick</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 543                   |                     |               | 692          |                        | 543               | 27.4%                          | 63     | 56     | 44     | 66     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 440                   |                     |               | 660          |                        | 440               | 50.0%                          | 61     | 56     | 43     | 54     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 81.0%                 | 95.0%               | 95.0%         | 95.4%        | 0.4%                   | 81.0%             | 17.7%                          | 96.8%  | 100.0% | 97.7%  | 81.8%  |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 16.4%                 | >25.0%              | >25.0%        | 18.8%        | -24.9%                 | 16.4%             | 14.6%                          |        |        |        | 18.8%  |

| Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)   |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |        |        |        |        |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|--------|--------|--------|--------|
| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Sep    | Oct    | Nov    | Dec    |
| <b>HSE South West</b>   |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 449                   |                     |               | 581          |                        | 449               | 29.4%                          | 53     | 44     | 54     |        |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 416                   |                     |               | 550          |                        | 416               | 32.2%                          | 53     | 44     | 54     |        |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 92.7%                 | 95.0%               | 95.0%         | 94.7%        | -0.4%                  | 92.7%             | 2.2%                           | 100.0% | 100.0% | 100.0% |        |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 33.6%                 | >25.0%              | >25.0%        | 46.5%        | 85.9%                  | 33.6%             | 38.2%                          |        |        |        | 46.5%  |
| <b>Cork University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 449                   |                     |               | 581          |                        | 449               | 29.4%                          | 53     | 44     | 54     |        |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 416                   |                     |               | 550          |                        | 416               | 32.2%                          | 53     | 44     | 54     |        |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 92.7%                 | 95.0%               | 95.0%         | 94.7%        | -0.4%                  | 92.7%             | 2.2%                           | 100.0% | 100.0% | 100.0% |        |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 33.6%                 | >25.0%              | >25.0%        | 46.5%        | 85.9%                  | 33.6%             | 38.2%                          |        |        |        | 46.5%  |
| <b>HSE West &amp; North West</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 1,148                 |                     |               | 1,022        |                        | 1,148             | -11.0%                         | 99     | 88     | 74     | 85     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 935                   |                     |               | 1,018        |                        | 935               | 8.9%                           | 99     | 88     | 74     | 85     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 81.4%                 | 95.0%               | 95.0%         | 99.6%        | 4.9%                   | 81.4%             | 22.3%                          | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 19.5%                 | >25.0%              | >25.0%        | 18.7%        | -25.2%                 | 19.5%             | -4.2%                          |        |        |        | 18.7%  |
| <b>Galway University Hospitals</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 1,148                 |                     |               | 1,022        |                        | 1,148             | -11.0%                         | 99     | 88     | 74     | 85     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 935                   |                     |               | 1,018        |                        | 935               | 8.9%                           | 99     | 88     | 74     | 85     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 81.4%                 | 95.0%               | 95.0%         | 99.6%        | 4.9%                   | 81.4%             | 22.3%                          | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer  | A                   | 19.5%                 | >25.0%              | >25.0%        | 18.7%        | -25.2%                 | 19.5%             | -4.2%                          |        |        |        | 18.7%  |

Notes

1. Data source NCCP.

| Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)  |                     |                       |                     |               |              |                        |                   |                  | Reporting Period December 2025 |        |        |        |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------------------------|--------|--------|--------|
| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep                            | Oct    | Nov    | Dec    |
| <b>National</b>   |                     |                       |                     |               |              |                        |                   |                  |                                |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 5,180                 | 4,900               | 4,900         | 5,650        | 15.3%                  | 5,180             | 9.1%             | 507                            | 513    | 374    | 319    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 3,864                 | 4,410               | 4,410         | 4,771        | 8.2%                   | 3,864             | 23.5%            | 417                            | 461    | 313    | 285    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 74.6%                 | 90.0%               | 90.0%         | 84.4%        | -6.2%                  | 74.6%             | 13.2%            | 82.2%                          | 89.9%  | 83.7%  | 89.3%  |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 23.2%                 | >30.0%              | >30.0%        | 27.2%        | -9.4%                  | 23.2%             | 17.1%            |                                |        |        | 27.2%  |
| <b>HSE Dublin &amp; Midlands</b>  |                     |                       |                     |               |              |                        |                   |                  |                                |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 589                   |                     |               | 634          |                        | 589               | 7.6%             | 49                             | 58     | 39     |        |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 565                   |                     |               | 617          |                        | 565               | 9.2%             | 48                             | 56     | 39     |        |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 95.9%                 | 90.0%               | 90.0%         | 97.3%        | 8.1%                   | 95.9%             | 1.5%             | 98.0%                          | 96.6%  | 100.0% |        |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 0.7%                  | >30.0%              | >30.0%        | 0.2%         | -99.5%                 | 0.7%              | -76.9%           |                                |        |        | 0.2%   |
| <b>St. James's Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |                                |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 589                   |                     |               | 634          |                        | 589               | 7.6%             | 49                             | 58     | 39     |        |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 565                   |                     |               | 617          |                        | 565               | 9.2%             | 48                             | 56     | 39     |        |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 95.9%                 | 90.0%               | 90.0%         | 97.3%        | 8.1%                   | 95.9%             | 1.5%             | 98.0%                          | 96.6%  | 100.0% |        |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 0.7%                  | >30.0%              | >30.0%        | 0.2%         | -99.5%                 | 0.7%              | -76.9%           |                                |        |        | 0.2%   |
| <b>HSE Dublin &amp; North East</b>  |                     |                       |                     |               |              |                        |                   |                  |                                |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 1,193                 |                     |               | 1,386        |                        | 1,193             | 16.2%            | 143                            | 118    | 94     | 78     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 1,191                 |                     |               | 973          |                        | 1,191             | -18.3%           | 78                             | 87     | 56     | 54     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 99.8%                 | 90.0%               | 90.0%         | 70.2%        | -22.0%                 | 99.8%             | -29.7%           | 54.5%                          | 73.7%  | 59.6%  | 69.2%  |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 22.2%                 | >30.0%              | >30.0%        | 30.4%        | 1.3%                   | 22.2%             | 36.7%            |                                |        |        | 30.4%  |
| <b>Beaumont Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |                                |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 693                   |                     |               | 771          |                        | 693               | 11.3%            | 61                             | 71     | 47     | 41     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 693                   |                     |               | 770          |                        | 693               | 11.1%            | 61                             | 71     | 47     | 41     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 100.0%                | 90.0%               | 90.0%         | 99.9%        | 11.0%                  | 100.0%            | -0.1%            | 100.0%                         | 100.0% | 100.0% | 100.0% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 6.1%                  | >30.0%              | >30.0%        | 25.2%        | -16.1%                 | 6.1%              | 315.2%           |                                |        |        | 25.2%  |
| <b>Mater Misericordiae University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |                                |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 500                   |                     |               | 615          |                        | 500               | 23.0%            | 82                             | 47     | 47     | 37     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 498                   |                     |               | 203          |                        | 498               | -59.2%           | 17                             | 16     | 9      | 13     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 99.6%                 | 90.0%               | 90.0%         | 33.0%        | -63.3%                 | 99.6%             | -66.9%           | 20.7%                          | 34.0%  | 19.1%  | 35.1%  |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 44.6%                 | >30.0%              | >30.0%        | 36.9%        | 23.0%                  | 44.6%             | -17.2%           |                                |        |        | 36.9%  |

| Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)  |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |        |        |        |        |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|--------|--------|--------|--------|
| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Sep    | Oct    | Nov    | Dec    |
| <b>HSE Dublin &amp; South East</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 1,180                 |                     |               | 1,299        |                        | 1,180             | 10.1%                          | 116    | 127    | 112    | 116    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 1,013                 |                     |               | 1,272        |                        | 1,013             | 25.6%                          | 116    | 127    | 111    | 116    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 85.8%                 | 90.0%               | 90.0%         | 97.9%        | 8.8%                   | 85.8%             | 14.1%                          | 100.0% | 100.0% | 99.1%  | 100.0% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 33.0%                 | >30.0%              | >30.0%        | 44.8%        | 49.3%                  | 33.0%             | 35.9%                          |        |        |        | 44.8%  |
| <b>St. Vincent's University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 415                   |                     |               | 453          |                        | 415               | 9.2%                           | 49     | 44     | 35     | 30     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 310                   |                     |               | 432          |                        | 310               | 39.4%                          | 49     | 44     | 34     | 30     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 74.7%                 | 90.0%               | 90.0%         | 95.4%        | 6.0%                   | 74.7%             | 27.7%                          | 100.0% | 100.0% | 97.1%  | 100.0% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 19.0%                 | >30.0%              | >30.0%        | 46.4%        | 54.5%                  | 19.0%             | 143.5%                         |        |        |        | 46.4%  |
| <b>UH Waterford</b>   |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 765                   |                     |               | 846          |                        | 765               | 10.6%                          | 67     | 83     | 77     | 86     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 703                   |                     |               | 840          |                        | 703               | 19.5%                          | 67     | 83     | 77     | 86     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 91.9%                 | 90.0%               | 90.0%         | 99.3%        | 10.3%                  | 91.9%             | 8.0%                           | 100.0% | 100.0% | 100.0% | 100.0% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 40.5%                 | >30.0%              | >30.0%        | 44.0%        | 46.6%                  | 40.5%             | 8.5%                           |        |        |        | 44.0%  |
| <b>HSE Mid West</b>   |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 675                   |                     |               | 624          |                        | 675               | -7.6%                          | 32     | 59     | 57     | 54     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 547                   |                     |               | 590          |                        | 547               | 7.9%                           | 31     | 59     | 57     | 54     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 81.0%                 | 90.0%               | 90.0%         | 94.6%        | 5.1%                   | 81.0%             | 16.7%                          | 96.9%  | 100.0% | 100.0% | 100.0% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 5.8%                  | >30.0%              | >30.0%        | 3.5%         | -88.2%                 | 5.8%              | -39.0%                         |        |        |        | 3.5%   |
| <b>UH Limerick</b>  |                     |                       |                     |               |              |                        |                   |                                |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 675                   |                     |               | 624          |                        | 675               | -7.6%                          | 32     | 59     | 57     | 54     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 547                   |                     |               | 590          |                        | 547               | 7.9%                           | 31     | 59     | 57     | 54     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 81.0%                 | 90.0%               | 90.0%         | 94.6%        | 5.1%                   | 81.0%             | 16.7%                          | 96.9%  | 100.0% | 100.0% | 100.0% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 5.8%                  | >30.0%              | >30.0%        | 3.5%         | -88.2%                 | 5.8%              | -39.0%                         |        |        |        | 3.5%   |

| Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)  |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |       |       |       |       |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|-------|-------|-------|-------|
| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Sep   | Oct   | Nov   | Dec   |
| <b>HSE South West</b>   |                     |                       |                     |               |              |                        |                   |                                |       |       |       |       |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 503                   |                     |               | 539          |                        | 503               | 7.2%                           | 56    | 37    | 40    | 52    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 429                   |                     |               | 483          |                        | 429               | 12.6%                          | 49    | 36    | 36    | 50    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 85.3%                 | 90.0%               | 90.0%         | 89.6%        | -0.4%                  | 85.3%             | 5.1%                           | 87.5% | 97.3% | 90.0% | 96.2% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 42.7%                 | >30.0%              | >30.0%        | 35.4%        | 18.1%                  | 42.7%             | -17.1%                         |       |       |       | 35.4% |
| <b>Cork University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                                |       |       |       |       |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 503                   |                     |               | 539          |                        | 503               | 7.2%                           | 56    | 37    | 40    | 52    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 429                   |                     |               | 483          |                        | 429               | 12.6%                          | 49    | 36    | 36    | 50    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 85.3%                 | 90.0%               | 90.0%         | 89.6%        | -0.4%                  | 85.3%             | 5.1%                           | 87.5% | 97.3% | 90.0% | 96.2% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 42.7%                 | >30.0%              | >30.0%        | 35.4%        | 18.1%                  | 42.7%             | -17.1%                         |       |       |       | 35.4% |
| <b>HSE West &amp; North West</b>  |                     |                       |                     |               |              |                        |                   |                                |       |       |       |       |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 1,040                 |                     |               | 1,168        |                        | 1,040             | 12.3%                          | 111   | 114   | 32    | 19    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 119                   |                     |               | 836          |                        | 119               | 602.5%                         | 95    | 96    | 14    | 11    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 11.4%                 | 90.0%               | 90.0%         | 71.6%        | -20.5%                 | 11.4%             | 525.5%                         | 85.6% | 84.2% | 43.8% | 57.9% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 27.9%                 | >30.0%              | >30.0%        | 27.3%        | -9.0%                  | 27.9%             | -2.0%                          |       |       |       | 27.3% |
| <b>Galway University Hospitals</b>  |                     |                       |                     |               |              |                        |                   |                                |       |       |       |       |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 1,040                 |                     |               | 1,168        |                        | 1,040             | 12.3%                          | 111   | 114   | 32    | 19    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 119                   |                     |               | 836          |                        | 119               | 602.5%                         | 95    | 96    | 14    | 11    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 11.4%                 | 90.0%               | 90.0%         | 71.6%        | -20.5%                 | 11.4%             | 525.5%                         | 85.6% | 84.2% | 43.8% | 57.9% |
| Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer                                  | A                   | 27.9%                 | >30.0%              | >30.0%        | 27.3%        | -9.0%                  | 27.9%             | -2.0%                          |       |       |       | 27.3% |

Notes

1. Data source NCCP.

**Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)** **Reporting Period December 2025**

| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct   | Nov    | Dec    |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|--------|--------|
| <b>National</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 6,715                 | 6,300               | 6,300         | 6,796        | 7.9%                   | 6,715             | 1.2%             | 618   | 635   | 558    | 603    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 4,742                 | 5,670               | 5,670         | 5,200        | -8.3%                  | 4,742             | 9.7%             | 485   | 462   | 414    | 462    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 70.6%                 | 90.0%               | 90.0%         | 76.5%        | -15.0%                 | 70.6%             | 8.4%             | 78.5% | 72.8% | 74.2%  | 76.6%  |
| <b>HSE Dublin &amp; Midlands</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 3,297                 |                     |               | 3,415        |                        | 3,297             | 3.6%             | 296   | 326   | 273    | 307    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 1,838                 |                     |               | 2,175        |                        | 1,838             | 18.3%            | 192   | 206   | 168    | 184    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 55.7%                 | 90.0%               | 90.0%         | 63.7%        | -29.2%                 | 55.7%             | 14.2%            | 64.9% | 63.2% | 61.5%  | 59.9%  |
| <b>St. Luke's Radiation Oncology Network</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 3,297                 |                     |               | 3,415        |                        | 3,297             | 3.6%             | 296   | 326   | 273    | 307    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 1,838                 |                     |               | 2,175        |                        | 1,838             | 18.3%            | 192   | 206   | 168    | 184    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 55.7%                 | 90.0%               | 90.0%         | 63.7%        | -29.2%                 | 55.7%             | 14.2%            | 64.9% | 63.2% | 61.5%  | 59.9%  |
| <b>HSE Dublin &amp; South East</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 399                   |                     |               | 428          |                        | 399               | 7.3%             | 36    | 39    | 40     | 26     |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 382                   |                     |               | 419          |                        | 382               | 9.7%             | 35    | 38    | 40     | 26     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 95.7%                 | 90.0%               | 90.0%         | 97.9%        | 8.8%                   | 95.7%             | 2.3%             | 97.2% | 97.4% | 100.0% | 100.0% |
| <b>UPMC, Whitfield, Waterford</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 399                   |                     |               | 428          |                        | 399               | 7.3%             | 36    | 39    | 40     | 26     |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 382                   |                     |               | 419          |                        | 382               | 9.7%             | 35    | 38    | 40     | 26     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 95.7%                 | 90.0%               | 90.0%         | 97.9%        | 8.8%                   | 95.7%             | 2.3%             | 97.2% | 97.4% | 100.0% | 100.0% |
| <b>HSE Mid West</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 820                   |                     |               | 750          |                        | 820               | -8.5%            | 66    | 83    | 71     | 82     |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 729                   |                     |               | 628          |                        | 729               | -13.9%           | 55    | 60    | 54     | 75     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 88.9%                 | 90.0%               | 90.0%         | 83.7%        | -7.0%                  | 88.9%             | -5.8%            | 83.3% | 72.3% | 76.1%  | 91.5%  |
| <b>Mid Western Radiation Oncology Centre, Limerick</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 820                   |                     |               | 750          |                        | 820               | -8.5%            | 66    | 83    | 71     | 82     |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 729                   |                     |               | 628          |                        | 729               | -13.9%           | 55    | 60    | 54     | 75     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 88.9%                 | 90.0%               | 90.0%         | 83.7%        | -7.0%                  | 88.9%             | -5.8%            | 83.3% | 72.3% | 76.1%  | 91.5%  |

| Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)   |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |       |       |       |        |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|-------|-------|-------|--------|
| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Sep   | Oct   | Nov   | Dec    |
| <b>HSE South West</b>  |                     |                       |                     |               |              |                        |                   |                                |       |       |       |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 1,185                 |                     |               | 1,226        |                        | 1,185             | 3.5%                           | 109   | 106   | 101   | 104    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 982                   |                     |               | 1,119        |                        | 982               | 14.0%                          | 97    | 81    | 86    | 95     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 82.9%                 | 90.0%               | 90.0%         | 91.3%        | 1.4%                   | 82.9%             | 10.1%                          | 89.0% | 76.4% | 85.1% | 91.3%  |
| <b>Cork University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                                |       |       |       |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 1,185                 |                     |               | 1,226        |                        | 1,185             | 3.5%                           | 109   | 106   | 101   | 104    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 982                   |                     |               | 1,119        |                        | 982               | 14.0%                          | 97    | 81    | 86    | 95     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 82.9%                 | 90.0%               | 90.0%         | 91.3%        | 1.4%                   | 82.9%             | 10.1%                          | 89.0% | 76.4% | 85.1% | 91.3%  |
| <b>HSE West &amp; North West</b>   |                     |                       |                     |               |              |                        |                   |                                |       |       |       |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 1,014                 |                     |               | 977          |                        | 1,014             | -3.6%                          | 111   | 81    | 73    | 84     |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 811                   |                     |               | 859          |                        | 811               | 5.9%                           | 106   | 77    | 66    | 82     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 80.0%                 | 90.0%               | 90.0%         | 87.9%        | -2.3%                  | 80.0%             | 9.9%                           | 95.5% | 95.1% | 90.4% | 97.6%  |
| <b>Altnagelvin</b>   |                     |                       |                     |               |              |                        |                   |                                |       |       |       |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 145                   |                     |               | 195          |                        | 145               | 34.5%                          | 27    | 18    | 13    | 26     |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 110                   |                     |               | 161          |                        | 110               | 46.4%                          | 23    | 16    | 8     | 24     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 75.9%                 | 90.0%               | 90.0%         | 82.6%        | -8.3%                  | 75.9%             | 8.8%                           | 85.2% | 88.9% | 61.5% | 92.3%  |
| <b>Galway University Hospitals</b>   |                     |                       |                     |               |              |                        |                   |                                |       |       |       |        |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 869                   |                     |               | 782          |                        | 869               | -10.0%                         | 84    | 63    | 60    | 58     |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 701                   |                     |               | 698          |                        | 701               | -0.4%                          | 83    | 61    | 58    | 58     |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 80.7%                 | 90.0%               | 90.0%         | 89.3%        | -0.8%                  | 80.7%             | 10.6%                          | 98.8% | 96.8% | 96.7% | 100.0% |

Notes

1. Data source NCCP.

# Palliative Care Services

| Palliative Care                    |   | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |              |              |              |              |  |
|------------------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|--|
| KPI No.                            | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec          |  |
| <b>Inpatient Pall Care Service</b> |   |                                |                     |                       |                     |               |              |                        |                   |                  |              |              |              |              |  |
| PAC1A                              | Access to specialist inpatient bed within seven days during the reporting year                              | <b>National</b>                | <b>M</b>            | <b>97.0%</b>          | <b>98%</b>          | <b>98%</b>    | <b>95.8%</b> | <b>-2.3%</b>           | <b>97.0%</b>      | <b>-1.2%</b>     | <b>97.5%</b> | <b>96.8%</b> | <b>95.3%</b> | <b>95.8%</b> |  |
|                                    |   | HSE Dublin & Midlands          | M                   | 95.6%                 | 98%                 | 98%           | 93.8%        | -4.3%                  | 95.6%             | -2.0%            | 91.4%        | 93.8%        | 94.6%        | 97.2%        |  |
|                                    |   | HSE Dublin & North East        | M                   | 92.0%                 | 98%                 | 98%           | 91.4%        | -6.7%                  | 92.0%             | -0.6%            | 95.7%        | 98.1%        | 96.1%        | 91.4%        |  |
|                                    |   | HSE Dublin & South East        | M                   | 97.4%                 | 98%                 | 98%           | 97.1%        | -0.9%                  | 97.4%             | -0.3%            | 98.5%        | 93.7%        | 98.5%        | 98.6%        |  |
|                                    |   | HSE Mid West                   | M                   | 99.3%                 | 98%                 | 98%           | 99.8%        | 1.9%                   | 99.3%             | 0.5%             | 100.0%       | 100.0%       | 100.0%       | 100.0%       |  |
|                                    |   | HSE South West                 | M                   | 97.2%                 | 98%                 | 98%           | 93.5%        | -4.6%                  | 97.2%             | -3.9%            | 98.9%        | 97.6%        | 88.9%        | 86.8%        |  |
|                                    |   | HSE West & North West          | M                   | 99.0%                 | 98%                 | 98%           | 98.6%        | 0.6%                   | 99.0%             | -0.4%            | 98.9%        | 97.5%        | 95.3%        | 100.0%       |  |
| PAC33                              | No. accessing specialist inpatient bed within seven days (during the reporting year)                        | <b>National</b>                | <b>M</b>            | <b>4,717</b>          | <b>4,430</b>        | <b>4,430</b>  | <b>4,577</b> | <b>3.3%</b>            | <b>4,717</b>      | <b>-3.0%</b>     | <b>397</b>   | <b>390</b>   | <b>364</b>   | <b>385</b>   |  |
|                                    |   | HSE Dublin & Midlands          | M                   | 656                   | 604                 | 604           | 630          | 4.3%                   | 656               | -4.0%            | 53           | 61           | 53           | 69           |  |
|                                    |   | HSE Dublin & North East        | M                   | 599                   | 569                 | 569           | 588          | 3.3%                   | 599               | -1.8%            | 44           | 51           | 49           | 53           |  |
|                                    |   | HSE Dublin & South East        | M                   | 852                   | 816                 | 816           | 797          | -2.3%                  | 852               | -6.5%            | 67           | 59           | 65           | 72           |  |
|                                    |   | HSE Mid West                   | M                   | 577                   | 554                 | 554           | 567          | 2.3%                   | 577               | -1.7%            | 49           | 59           | 51           | 39           |  |
|                                    |   | HSE South West                 | M                   | 947                   | 900                 | 900           | 902          | 0.2%                   | 947               | -4.8%            | 90           | 81           | 64           | 59           |  |
|                                    |   | HSE West & North West          | M                   | 1,086                 | 987                 | 987           | 1,093        | 10.7%                  | 1,086             | 0.6%             | 94           | 79           | 82           | 93           |  |
| <b>Community Pall Care Service</b> |   |                                |                     |                       |                     |               |              |                        |                   |                  |              |              |              |              |  |
| PAC36                              | % of patients triaged within one working day of referral (Community)  | <b>National</b>                | <b>M</b>            | <b>93.1%</b>          | <b>96%</b>          | <b>96%</b>    | <b>96.5%</b> | <b>0.6%</b>            | <b>93.1%</b>      | <b>3.6%</b>      | <b>97.3%</b> | <b>97.7%</b> | <b>96.9%</b> | <b>96.6%</b> |  |
|                                    |   | HSE Dublin & Midlands          | M                   | 95.0%                 | 96%                 | 96%           | 96.1%        | 0.2%                   | 95.0%             | 1.2%             | 96.5%        | 96.3%        | 96.2%        | 94.1%        |  |
|                                    |   | HSE Dublin & North East        | M                   | 98.1%                 | 96%                 | 96%           | 99.0%        | 3.1%                   | 98.1%             | 0.8%             | 98.8%        | 98.3%        | 101.4%       | 99.6%        |  |
|                                    |   | HSE Dublin & South East        | M                   | 89.9%                 | 96%                 | 96%           | 89.7%        | -6.6%                  | 89.9%             | -0.3%            | 92.0%        | 96.7%        | 91.9%        | 90.3%        |  |
|                                    |   | HSE Mid West                   | M                   | 98.6%                 | 96%                 | 96%           | 99.6%        | 3.8%                   | 98.6%             | 1.1%             | 100.0%       | 100.0%       | 99.0%        | 100.0%       |  |
|                                    |   | HSE South West                 | M                   | 81.4%                 | 96%                 | 96%           | 99.2%        | 3.4%                   | 81.4%             | 21.9%            | 99.1%        | 100.0%       | 99.5%        | 99.6%        |  |
|                                    |   | HSE West & North West          | M                   | 96.3%                 | 96%                 | 96%           | 97.2%        | 1.3%                   | 96.3%             | 1.0%             | 98.7%        | 96.2%        | 95.1%        | 97.9%        |  |
| PAC58                              | % of all Category 1 triaged patients who received specialist palliative care within 2 days in the community | <b>National</b>                | <b>M</b>            | <b>94.6%</b>          | <b>90%</b>          | <b>90%</b>    | <b>97.5%</b> | <b>8.4%</b>            | <b>94.6%</b>      | <b>3.1%</b>      | <b>97.2%</b> | <b>95.8%</b> | <b>97.1%</b> | <b>98.1%</b> |  |
|                                    |   | HSE Dublin & Midlands          | M                   | 92.9%                 | 90%                 | 90%           | 96.9%        | 7.6%                   | 92.9%             | 4.3%             | 95.1%        | 100.0%       | 91.9%        | 96.4%        |  |
|                                    |   | HSE Dublin & North East        | M                   | 90.0%                 | 90%                 | 90%           | 97.9%        | 8.8%                   | 90.0%             | 8.8%             | 100.0%       | 100.0%       | 100.0%       | 100.0%       |  |
|                                    |   | HSE Dublin & South East        | M                   | 97.3%                 | 90%                 | 90%           | 97.0%        | 7.8%                   | 97.3%             | -0.2%            | 97.7%        | 100.0%       | 97.5%        | 100.0%       |  |
|                                    |   | HSE Mid West                   | M                   | 100.0%                | 90%                 | 90%           | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 100.0%       | 100.0%       | 100.0%       | 100.0%       |  |
|                                    |   | HSE South West                 | M                   | 93.2%                 | 90%                 | 90%           | 97.0%        | 7.8%                   | 93.2%             | 4.1%             | 88.9%        | 95.2%        | 100.0%       | 100.0%       |  |
|                                    |   | HSE West & North West          | M                   | 94.9%                 | 90%                 | 90%           | 97.8%        | 8.7%                   | 94.9%             | 3.1%             | 100.0%       | 89.2%        | 97.1%        | 96.8%        |  |
| PAC59                              | % of all Category 2 triaged patients who received specialist palliative care within 7 days in the community | <b>National</b>                | <b>M</b>            | <b>90.6%</b>          | <b>90%</b>          | <b>90%</b>    | <b>91.0%</b> | <b>1.2%</b>            | <b>90.6%</b>      | <b>0.5%</b>      | <b>94.0%</b> | <b>90.4%</b> | <b>92.7%</b> | <b>91.3%</b> |  |
|                                    |   | HSE Dublin & Midlands          | M                   | 93.7%                 | 90%                 | 90%           | 90.4%        | 0.5%                   | 93.7%             | -3.4%            | 90.9%        | 90.7%        | 88.2%        | 90.0%        |  |
|                                    |   | HSE Dublin & North East        | M                   | 88.4%                 | 90%                 | 90%           | 82.1%        | -8.7%                  | 88.4%             | -7.1%            | 89.6%        | 74.3%        | 80.3%        | 83.5%        |  |
|                                    |   | HSE Dublin & South East        | M                   | 86.5%                 | 90%                 | 90%           | 91.9%        | 2.1%                   | 86.5%             | 6.2%             | 94.0%        | 91.7%        | 98.4%        | 95.2%        |  |
|                                    |   | HSE Mid West                   | M                   | 81.6%                 | 90%                 | 90%           | 89.3%        | -0.7%                  | 81.6%             | 9.5%             | 95.0%        | 91.5%        | 97.1%        | 87.8%        |  |
|                                    |   | HSE South West                 | M                   | 92.3%                 | 90%                 | 90%           | 92.8%        | 3.1%                   | 92.3%             | 0.5%             | 93.8%        | 92.3%        | 97.1%        | 89.9%        |  |
|                                    |   | HSE West & North West          | M                   | 95.5%                 | 90%                 | 90%           | 97.2%        | 8.0%                   | 95.5%             | 1.8%             | 100.0%       | 100.0%       | 98.6%        | 97.4%        |  |

| Palliative Care                  |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |              |              |              |              |
|----------------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| KPI No.                          | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec          |
| PAC60                            | % of all Category 3 triaged patients who received specialist palliative care within 14 days in the community                           | <b>National</b>                | <b>M</b>            | <b>85.8%</b>          | <b>80%</b>          | <b>80%</b>    | <b>91.3%</b> | <b>14.1%</b>           | <b>85.8%</b>      | <b>6.4%</b>      | <b>95.5%</b> | <b>96.4%</b> | <b>92.7%</b> | <b>92.9%</b> |
|                                  |  | HSE Dublin & Midlands          | M                   | 97.1%                 | 80%                 | 80%           | 95.7%        | 19.6%                  | 97.1%             | -1.5%            | 98.0%        | 96.3%        | 96.4%        | 100.0%       |
|                                  |  | HSE Dublin & North East        | M                   | 93.7%                 | 80%                 | 80%           | 95.6%        | 19.5%                  | 93.7%             | 2.1%             | 98.2%        | 95.9%        | 96.0%        | 92.6%        |
|                                  |  | HSE Dublin & South East        | M                   | 89.5%                 | 80%                 | 80%           | 95.7%        | 19.6%                  | 89.5%             | 7.0%             | 93.5%        | 98.5%        | 98.6%        | 97.0%        |
|                                  |  | HSE Mid West                   | M                   | 72.3%                 | 80%                 | 80%           | 91.9%        | 14.8%                  | 72.3%             | 27.1%            | 95.3%        | 97.5%        | 100.0%       | 89.5%        |
|                                  |  | HSE South West                 | M                   | 63.3%                 | 80%                 | 80%           | 72.9%        | -8.9%                  | 63.3%             | 15.2%            | 91.5%        | 91.2%        | 71.7%        | 80.8%        |
|                                  |  | HSE West & North West          | M                   | 95.0%                 | 80%                 | 80%           | 97.7%        | 22.1%                  | 95.0%             | 2.8%             | 94.4%        | 100.0%       | 100.0%       | 95.2%        |
| PAC14                            | No. of patients who received specialist palliative care in the community in the month  | <b>National</b>                | <b>M</b>            | <b>4,307</b>          | <b>4,243</b>        | <b>4,243</b>  | <b>4,489</b> | <b>5.8%</b>            | <b>4,307</b>      | <b>4.2%</b>      | <b>4,876</b> | <b>4,686</b> | <b>4,634</b> | <b>4,489</b> |
|                                  |  | HSE Dublin & Midlands          | M                   | 723                   | 680                 | 680           | 703          | 3.4%                   | 723               | -2.8%            | 717          | 745          | 753          | 703          |
|                                  |  | HSE Dublin & North East        | M                   | 569                   | 606                 | 606           | 795          | 31.2%                  | 569               | 39.7%            | 859          | 866          | 808          | 795          |
|                                  |  | HSE Dublin & South East        | M                   | 858                   | 833                 | 833           | 769          | -7.7%                  | 858               | -10.4%           | 872          | 835          | 843          | 769          |
|                                  |  | HSE Mid West                   | M                   | 450                   | 453                 | 453           | 400          | -11.7%                 | 450               | -11.1%           | 433          | 438          | 421          | 400          |
|                                  |  | HSE South West                 | M                   | 834                   | 809                 | 809           | 956          | 18.2%                  | 834               | 14.6%            | 1,025        | 929          | 917          | 956          |
|                                  |  | HSE West & North West          | M                   | 873                   | 862                 | 862           | 866          | 0.5%                   | 873               | -0.8%            | 970          | 873          | 892          | 866          |
| <b>Childrens Palliative Care</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |              |              |              |              |
| PAC37                            | No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse) | <b>National</b>                | <b>M</b>            | <b>345</b>            | <b>336</b>          | <b>336</b>    | <b>342</b>   | <b>1.8%</b>            | <b>345</b>        | <b>-0.9%</b>     | <b>338</b>   | <b>320</b>   | <b>331</b>   | <b>342</b>   |
|                                  |  | HSE Dublin & Midlands          | M                   | 76                    | 67                  | 67            | 76           | 13.4%                  | 76                | 0.0%             | 78           | 76           | 76           | 76           |
|                                  |  | HSE Dublin & North East        | M                   | 73                    | 74                  | 74            | 71           | -4.1%                  | 73                | -2.7%            | 76           | 74           | 71           | 71           |
|                                  |  | HSE Dublin & South East        | M                   | 50                    | 51                  | 51            | 66           | 29.4%                  | 50                | 32.0%            | 62           | 65           | 65           | 66           |
|                                  |  | HSE Mid West                   | M                   | 27                    | 30                  | 30            | 29           | -3.3%                  | 27                | 7.4%             |              |              |              | 29           |
|                                  |  | HSE South West                 | M                   | 58                    | 54                  | 54            | 31           | -42.6%                 | 58                | -46.6%           | 55           | 56           | 51           | 31           |
|                                  |  | HSE West & North West          | M                   | 61                    | 60                  | 60            | 69           | 15.0%                  | 61                | 13.1%            | 67           | 49           | 68           | 69           |
| <b>LauraLynn</b>                 |  |                                |                     |                       |                     |               |              |                        |                   |                  |              |              |              |              |
| PAC53                            | No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)           | <b>National</b>                | <b>M</b>            | <b>193</b>            | <b>181</b>          | <b>181</b>    | <b>208</b>   | <b>14.9%</b>           | <b>193</b>        | <b>7.8%</b>      | <b>169</b>   | <b>190</b>   | <b>194</b>   | <b>208</b>   |
| PAC54                            | No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)   | <b>National</b>                | <b>M</b>            | <b>611</b>            | <b>600</b>          | <b>600</b>    | <b>591</b>   | <b>-1.5%</b>           | <b>611</b>        | <b>-3.3%</b>     | <b>43</b>    | <b>49</b>    | <b>53</b>    | <b>41</b>    |

# Receiving Care at the Right Time

# Mental Health Services

| Mental Health          |   | Reporting Period December 2025 |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |  |
|------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|--|
| KPI No.                | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec          |  |
| <b>Community Adult</b> |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |  |
| MH1                    | % of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team                       | <b>National</b>                | <b>M</b>            | <b>84.7%</b>          | <b>≥90%</b>         | <b>≥90%</b>   | <b>86.6%</b>  | <b>-3.8%</b>           | <b>84.7%</b>      | <b>2.2%</b>      | <b>87.5%</b> | <b>86.7%</b> | <b>88.3%</b> | <b>88.8%</b> |  |
|                        |   | HSE Dublin & Midlands          | M                   | 80.5%                 | ≥90%                | ≥90%          | 78.6%         | -12.6%                 | 80.5%             | -2.4%            | 76.3%        | 80.3%        | 77.1%        | 78.7%        |  |
|                        |   | HSE Dublin & North East        | M                   | 68.5%                 | ≥90%                | ≥90%          | 76.3%         | -15.2%                 | 68.5%             | 11.3%            | 76.4%        | 74.7%        | 82.5%        | 80.6%        |  |
|                        |   | HSE Dublin & South East        | M                   | 89.1%                 | ≥90%                | ≥90%          | 91.9%         | 2.2%                   | 89.1%             | 3.2%             | 95.2%        | 95.7%        | 95.0%        | 95.3%        |  |
|                        |   | HSE Mid West                   | M                   | 92.2%                 | ≥90%                | ≥90%          | 92.7%         | 3.0%                   | 92.2%             | 0.5%             | 92.9%        | 88.5%        | 95.9%        | 93.5%        |  |
|                        |   | HSE South West                 | M                   | 87.8%                 | ≥90%                | ≥90%          | 90.2%         | 0.3%                   | 87.8%             | 2.8%             | 92.3%        | 90.9%        | 90.5%        | 92.9%        |  |
|                        |   | HSE West & North West          | M                   | 95.5%                 | ≥90%                | ≥90%          | 92.9%         | 3.2%                   | 95.5%             | -2.7%            | 92.8%        | 91.1%        | 90.6%        | 92.4%        |  |
| MH2                    | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team             | <b>National</b>                | <b>M</b>            | <b>66.1%</b>          | <b>≥75%</b>         | <b>≥75%</b>   | <b>67.4%</b>  | <b>-10.1%</b>          | <b>66.1%</b>      | <b>2.1%</b>      | <b>67.6%</b> | <b>68.1%</b> | <b>68.1%</b> | <b>69.4%</b> |  |
|                        |   | HSE Dublin & Midlands          | M                   | 64.3%                 | ≥75%                | ≥75%          | 61.8%         | -17.6%                 | 64.3%             | -3.9%            | 60.4%        | 67.0%        | 61.9%        | 58.2%        |  |
|                        |   | HSE Dublin & North East        | M                   | 51.7%                 | ≥75%                | ≥75%          | 57.7%         | -23.1%                 | 51.7%             | 11.5%            | 59.4%        | 55.8%        | 63.1%        | 62.6%        |  |
|                        |   | HSE Dublin & South East        | M                   | 65.1%                 | ≥75%                | ≥75%          | 68.2%         | -9.1%                  | 65.1%             | 4.7%             | 72.2%        | 72.5%        | 65.8%        | 71.0%        |  |
|                        |   | HSE Mid West                   | M                   | 66.5%                 | ≥75%                | ≥75%          | 69.4%         | -7.5%                  | 66.5%             | 4.4%             | 62.4%        | 68.4%        | 68.9%        | 69.6%        |  |
|                        |   | HSE South West                 | M                   | 66.5%                 | ≥75%                | ≥75%          | 67.0%         | -10.6%                 | 66.5%             | 0.8%             | 65.1%        | 64.9%        | 69.0%        | 70.1%        |  |
|                        |   | HSE West & North West          | M                   | 83.3%                 | ≥75%                | ≥75%          | 80.8%         | 7.8%                   | 83.3%             | -3.0%            | 80.7%        | 80.0%        | 79.0%        | 81.1%        |  |
| MH24                   | % of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month | <b>National</b>                | <b>M</b>            | <b>23.2%</b>          | <b>≤22%</b>         | <b>≤22%</b>   | <b>23.1%</b>  | <b>5.0%</b>            | <b>23.2%</b>      | <b>-0.3%</b>     | <b>23.6%</b> | <b>21.9%</b> | <b>23.3%</b> | <b>22.7%</b> |  |
|                        |   | HSE Dublin & Midlands          | M                   | 21.2%                 | ≤22%                | ≤22%          | 21.9%         | -0.5%                  | 21.2%             | 3.2%             | 21.9%        | 15.8%        | 20.0%        | 25.8%        |  |
|                        |   | HSE Dublin & North East        | M                   | 26.8%                 | ≤22%                | ≤22%          | 26.4%         | 19.9%                  | 26.8%             | -1.7%            | 24.7%        | 26.3%        | 25.3%        | 26.4%        |  |
|                        |   | HSE Dublin & South East        | M                   | 26.3%                 | ≤22%                | ≤22%          | 25.6%         | 16.2%                  | 26.3%             | -2.6%            | 24.2%        | 24.9%        | 29.2%        | 24.3%        |  |
|                        |   | HSE Mid West                   | M                   | 28.9%                 | ≤22%                | ≤22%          | 26.2%         | 19.0%                  | 28.9%             | -9.5%            | 32.7%        | 23.1%        | 28.5%        | 25.7%        |  |
|                        |   | HSE South West                 | M                   | 25.8%                 | ≤22%                | ≤22%          | 27.1%         | 23.3%                  | 25.8%             | 5.0%             | 30.8%        | 29.2%        | 26.2%        | 25.4%        |  |
|                        |   | HSE West & North West          | M                   | 13.1%                 | ≤22%                | ≤22%          | 13.5%         | -38.6%                 | 13.1%             | 3.0%             | 13.6%        | 13.0%        | 12.8%        | 13.0%        |  |
| MH22                   | No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month                                       | <b>National</b>                | <b>M</b>            | <b>25,508</b>         | <b>31,166</b>       | <b>31,166</b> | <b>26,170</b> | <b>-16.0%</b>          | <b>25,508</b>     | <b>2.6%</b>      | <b>2,390</b> | <b>2,283</b> | <b>2,320</b> | <b>1,924</b> |  |
|                        |   | HSE Dublin & Midlands          | M                   | 4,286                 | 5,718               | 5,718         | 4,139         | -27.6%                 | 4,286             | -3.4%            | 385          | 390          | 357          | 293          |  |
|                        |   | HSE Dublin & North East        | M                   | 5,046                 | 6,390               | 6,390         | 5,106         | -20.1%                 | 5,046             | 1.2%             | 434          | 435          | 449          | 334          |  |
|                        |   | HSE Dublin & South East        | M                   | 4,217                 | 5,513               | 5,513         | 4,335         | -21.4%                 | 4,217             | 2.8%             | 414          | 404          | 408          | 306          |  |
|                        |   | HSE Mid West                   | M                   | 2,084                 | 3,086               | 3,086         | 1,917         | -37.9%                 | 2,084             | -8.0%            | 152          | 180          | 191          | 159          |  |
|                        |   | HSE South West                 | M                   | 4,297                 | 4,608               | 4,608         | 4,796         | 4.1%                   | 4,297             | 11.6%            | 432          | 357          | 412          | 349          |  |
|                        |   | HSE West & North West          | M                   | 5,578                 | 5,851               | 5,851         | 5,877         | 0.4%                   | 5,578             | 5.4%             | 573          | 517          | 503          | 483          |  |

| Mental Health                   |   | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |        |        |       |        |  |
|---------------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|-------|--------|--|
| KPI No.                         | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct    | Nov   | Dec    |  |
| <b>Psychiatry of Later Life</b> |   |                                |                     |                       |                     |               |              |                        |                   |                  |        |        |       |        |  |
| MH3                             | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams          | National                       | M                   | 90.7%                 | ≥98%                | ≥98%          | 90.2%        | -8.0%                  | 90.7%             | -0.5%            | 89.9%  | 91.8%  | 90.6% | 90.5%  |  |
|                                 |   | HSE Dublin & Midlands          | M                   | 81.4%                 | ≥98%                | ≥98%          | 76.8%        | -21.6%                 | 81.4%             | -5.6%            | 83.5%  | 83.3%  | 80.6% | 90.9%  |  |
|                                 |   | HSE Dublin & North East        | M                   | 78.9%                 | ≥98%                | ≥98%          | 81.7%        | -16.6%                 | 78.9%             | 3.6%             | 68.8%  | 82.6%  | 84.4% | 76.0%  |  |
|                                 |   | HSE Dublin & South East        | M                   | 97.9%                 | ≥98%                | ≥98%          | 98.0%        | -0.0%                  | 97.9%             | 0.1%             | 99.2%  | 98.4%  | 97.3% | 100.0% |  |
|                                 |   | HSE Mid West                   | M                   | 95.2%                 | ≥98%                | ≥98%          | 97.9%        | -0.1%                  | 95.2%             | 2.8%             | 100.0% | 100.0% | 93.0% | 95.5%  |  |
|                                 |   | HSE South West                 | M                   | 80.8%                 | ≥98%                | ≥98%          | 80.1%        | -18.2%                 | 80.8%             | -0.9%            | 87.9%  | 82.9%  | 86.0% | 75.7%  |  |
|                                 |   | HSE West & North West          | M                   | 98.5%                 | ≥98%                | ≥98%          | 95.7%        | -2.4%                  | 98.5%             | -2.9%            | 97.0%  | 98.8%  | 97.9% | 96.9%  |  |
| MH4                             | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams | National                       | M                   | 88.3%                 | ≥95%                | ≥95%          | 87.4%        | -8.0%                  | 88.3%             | -1.0%            | 88.8%  | 88.8%  | 87.3% | 87.4%  |  |
|                                 |   | HSE Dublin & Midlands          | M                   | 79.1%                 | ≥95%                | ≥95%          | 72.9%        | -23.3%                 | 79.1%             | -7.8%            | 80.6%  | 80.4%  | 76.4% | 85.5%  |  |
|                                 |   | HSE Dublin & North East        | M                   | 74.7%                 | ≥95%                | ≥95%          | 77.7%        | -18.3%                 | 74.7%             | 3.9%             | 68.2%  | 78.5%  | 77.5% | 71.2%  |  |
|                                 |   | HSE Dublin & South East        | M                   | 95.2%                 | ≥95%                | ≥95%          | 95.3%        | 0.3%                   | 95.2%             | 0.1%             | 99.2%  | 94.4%  | 95.5% | 98.9%  |  |
|                                 |   | HSE Mid West                   | M                   | 93.2%                 | ≥95%                | ≥95%          | 95.7%        | 0.7%                   | 93.2%             | 2.7%             | 96.3%  | 98.4%  | 91.5% | 92.5%  |  |
|                                 |   | HSE South West                 | M                   | 76.6%                 | ≥95%                | ≥95%          | 75.9%        | -20.2%                 | 76.6%             | -1.0%            | 87.9%  | 82.9%  | 86.0% | 70.3%  |  |
|                                 |   | HSE West & North West          | M                   | 98.2%                 | ≥95%                | ≥95%          | 94.6%        | -0.4%                  | 98.2%             | -3.7%            | 95.8%  | 96.3%  | 95.8% | 95.3%  |  |
| MH32                            | % of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month       | National                       | M                   | 2.9%                  | ≤3%                 | ≤3%           | 3.5%         | 17.2%                  | 2.9%              | 21.9%            | 1.6%   | 3.6%   | 4.0%  | 4.3%   |  |
|                                 |   | HSE Dublin & Midlands          | M                   | 2.7%                  | ≤3%                 | ≤3%           | 5.7%         | 91.6%                  | 2.7%              | 112.3%           | 3.9%   | 4.9%   | 4.2%  | 5.5%   |  |
|                                 |   | HSE Dublin & North East        | M                   | 5.3%                  | ≤3%                 | ≤3%           | 5.5%         | 83.5%                  | 5.3%              | 4.5%             | 2.4%   | 5.6%   | 8.1%  | 7.7%   |  |
|                                 |   | HSE Dublin & South East        | M                   | 3.0%                  | ≤3%                 | ≤3%           | 3.0%         | -1.3%                  | 3.0%              | -1.4%            | 0.0%   | 4.0%   | 3.6%  | 1.1%   |  |
|                                 |   | HSE Mid West                   | M                   | 2.0%                  | ≤3%                 | ≤3%           | 2.1%         | -28.4%                 | 2.0%              | 9.8%             | 3.7%   | 1.6%   | 1.4%  | 3.0%   |  |
|                                 |   | HSE South West                 | M                   | 5.3%                  | ≤3%                 | ≤3%           | 4.3%         | 42.5%                  | 5.3%              | -18.8%           | 0.0%   | 0.0%   | 0.0%  | 5.4%   |  |
|                                 |   | HSE West & North West          | M                   | 0.4%                  | ≤3%                 | ≤3%           | 1.6%         | -47.1%                 | 0.4%              | 336.8%           | 1.2%   | 2.4%   | 2.1%  | 3.9%   |  |
| MH30                            | No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month                            | National                       | M                   | 7,848                 | 9,936               | 9,936         | 7,520        | -24.3%                 | 7,848             | -4.2%            | 787    | 610    | 574   | 463    |  |
|                                 |   | HSE Dublin & Midlands          | M                   | 1,042                 | 2,039               | 2,039         | 1,033        | -49.3%                 | 1,042             | -0.9%            | 99     | 97     | 69    | 52     |  |
|                                 |   | HSE Dublin & North East        | M                   | 1,529                 | 2,022               | 2,022         | 1,442        | -28.7%                 | 1,529             | -5.7%            | 166    | 136    | 147   | 96     |  |
|                                 |   | HSE Dublin & South East        | M                   | 2,229                 | 2,137               | 2,137         | 1,933        | -9.5%                  | 2,229             | -13.3%           | 248    | 121    | 106   | 92     |  |
|                                 |   | HSE Mid West                   | M                   | 953                   | 1,161               | 1,161         | 866          | -25.4%                 | 953               | -9.1%            | 78     | 61     | 70    | 65     |  |
|                                 |   | HSE South West                 | M                   | 450                   | 630                 | 630           | 448          | -28.9%                 | 450               | -0.4%            | 33     | 35     | 43    | 35     |  |
|                                 |   | HSE West & North West          | M                   | 1,645                 | 1,947               | 1,947         | 1,798        | -7.7%                  | 1,645             | 9.3%             | 163    | 160    | 139   | 123    |  |

| Mental Health |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
|---------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No.       | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct    | Nov    | Dec    |  |
| <b>CAMHS</b>  |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| MH5           | Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units. | National                       | M                   | 97.9%                 | >90%                | >90%          | 97.8%        | 8.7%                   | 97.9%             | -0.1%            | 100.0% | 100.0% | 100.0% | 95.5%  |  |
| MH57          | % of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units            | National                       | M                   | 99.9%                 | >95%                | >95%          | 99.9%        | 5.2%                   | 99.9%             | 0.0%             | 100.0% | 100.0% | 100.0% | 99.9%  |  |
|               |  | HSE Dublin & Midlands          | M                   |                       | >95%                | >95%          | 100.0%       | 5.3%                   |                   |                  | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | HSE Dublin & North East        | M                   |                       | >95%                | >95%          | 99.9%        | 5.1%                   |                   |                  | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | HSE Dublin & South East        | M                   |                       | >95%                | >95%          | 99.9%        | 5.1%                   |                   |                  | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | HSE Mid West                   | M                   |                       | >95%                | >95%          | 100.0%       | 5.3%                   |                   |                  | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | HSE South West                 | M                   |                       | >95%                | >95%          | 100.0%       | 5.3%                   |                   |                  | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | HSE West & North West          | M                   |                       | >95%                | >95%          | 100.0%       | 5.2%                   |                   |                  | 100.0% | 100.0% | 100.0% | 99.5%  |  |
| MH6           | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams                         | National                       | M                   | 66.5%                 | ≥80%                | ≥80%          | 68.9%        | -13.8%                 | 66.5%             | 3.6%             | 64.4%  | 68.3%  | 72.4%  | 78.9%  |  |
|               |  | HSE Dublin & Midlands          | M                   | 68.2%                 | ≥80%                | ≥80%          | 63.9%        | -20.2%                 | 68.2%             | -6.3%            | 59.4%  | 61.0%  | 64.2%  | 79.7%  |  |
|               |  | HSE Dublin & North East        | M                   | 61.7%                 | ≥80%                | ≥80%          | 61.4%        | -23.3%                 | 61.7%             | -0.5%            | 59.1%  | 59.2%  | 62.7%  | 67.0%  |  |
|               |  | HSE Dublin & South East        | M                   | 66.4%                 | ≥80%                | ≥80%          | 83.4%        | 4.2%                   | 66.4%             | 25.6%            | 85.9%  | 87.8%  | 89.8%  | 90.8%  |  |
|               |  | HSE Mid West                   | M                   | 76.5%                 | ≥80%                | ≥80%          | 82.7%        | 3.4%                   | 76.5%             | 8.2%             | 77.4%  | 72.7%  | 87.8%  | 86.2%  |  |
|               |  | HSE South West                 | M                   | 50.9%                 | ≥80%                | ≥80%          | 53.4%        | -33.3%                 | 50.9%             | 5.0%             | 57.7%  | 56.7%  | 65.5%  | 74.4%  |  |
|               |  | HSE West & North West          | M                   | 74.4%                 | ≥80%                | ≥80%          | 68.0%        | -15.0%                 | 74.4%             | -8.7%            | 50.2%  | 64.6%  | 67.6%  | 75.8%  |  |
| MH7           | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams                | National                       | M                   | 62.4%                 | ≥78%                | ≥78%          | 64.5%        | -17.3%                 | 62.4%             | 3.3%             | 60.5%  | 64.1%  | 68.8%  | 74.8%  |  |
|               |  | HSE Dublin & Midlands          | M                   | 61.5%                 | ≥78%                | ≥78%          | 58.7%        | -24.8%                 | 61.5%             | -4.6%            | 55.5%  | 55.8%  | 59.7%  | 74.2%  |  |
|               |  | HSE Dublin & North East        | M                   | 57.2%                 | ≥78%                | ≥78%          | 56.3%        | -27.8%                 | 57.2%             | -1.6%            | 54.1%  | 56.1%  | 56.4%  | 63.2%  |  |
|               |  | HSE Dublin & South East        | M                   | 63.2%                 | ≥78%                | ≥78%          | 80.5%        | 3.2%                   | 63.2%             | 27.3%            | 84.2%  | 83.5%  | 89.0%  | 85.5%  |  |
|               |  | HSE Mid West                   | M                   | 76.3%                 | ≥78%                | ≥78%          | 80.8%        | 3.6%                   | 76.3%             | 6.0%             | 73.6%  | 69.3%  | 87.8%  | 83.1%  |  |
|               |  | HSE South West                 | M                   | 48.1%                 | ≥78%                | ≥78%          | 48.7%        | -37.5%                 | 48.1%             | 1.3%             | 49.5%  | 51.9%  | 61.9%  | 73.3%  |  |
|               |  | HSE West & North West          | M                   | 69.4%                 | ≥78%                | ≥78%          | 61.9%        | -20.6%                 | 69.4%             | -10.7%           | 47.2%  | 60.2%  | 63.0%  | 72.5%  |  |
| MH48          | % of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month   | National                       | M                   | 6.6%                  | ≤10%                | ≤10%          | 6.8%         | -32.0%                 | 6.6%              | 3.2%             | 6.4%   | 6.3%   | 5.0%   | 5.6%   |  |
|               |  | HSE Dublin & Midlands          | M                   | 10.7%                 | ≤10%                | ≤10%          | 9.4%         | -6.3%                  | 10.7%             | -12.8%           | 9.0%   | 9.2%   | 6.2%   | 8.2%   |  |
|               |  | HSE Dublin & North East        | M                   | 7.9%                  | ≤10%                | ≤10%          | 8.6%         | -14.4%                 | 7.9%              | 8.4%             | 9.1%   | 6.1%   | 8.7%   | 7.1%   |  |
|               |  | HSE Dublin & South East        | M                   | 4.6%                  | ≤10%                | ≤10%          | 3.4%         | -65.7%                 | 4.6%              | -26.1%           | 1.7%   | 5.4%   | 0.8%   | 5.3%   |  |
|               |  | HSE Mid West                   | M                   | 0.3%                  | ≤10%                | ≤10%          | 2.0%         | -80.4%                 | 0.3%              | 615.1%           | 3.8%   | 3.4%   | 0.0%   | 3.1%   |  |
|               |  | HSE South West                 | M                   | 6.6%                  | ≤10%                | ≤10%          | 7.6%         | -23.5%                 | 6.6%              | 15.2%            | 11.7%  | 7.7%   | 4.4%   | 3.3%   |  |
|               |  | HSE West & North West          | M                   | 6.4%                  | ≤10%                | ≤10%          | 7.8%         | -22.2%                 | 6.4%              | 21.4%            | 4.4%   | 4.4%   | 7.5%   | 3.9%   |  |

| Mental Health          |   | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
|------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No.                | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct    | Nov    | Dec    |  |
| MH72                   | % of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs | National                       | M                   | 90.9%                 | ≥95%                | ≥95%          | 92.7%        | -2.4%                  | 90.9%             | 2.0%             | 91.1%  | 89.4%  | 92.9%  | 94.7%  |  |
|                        |   | HSE Dublin & Midlands          | M                   | 98.0%                 | ≥95%                | ≥95%          | 93.8%        | -1.3%                  | 98.0%             | -4.4%            | 89.7%  | 89.0%  | 93.9%  | 95.2%  |  |
|                        |   | HSE Dublin & North East        | M                   | 93.6%                 | ≥95%                | ≥95%          | 87.8%        | -7.6%                  | 93.6%             | -6.2%            | 85.9%  | 81.8%  | 86.4%  | 88.2%  |  |
|                        |   | HSE Dublin & South East        | M                   | 87.9%                 | ≥95%                | ≥95%          | 99.0%        | 4.2%                   | 87.9%             | 12.6%            | 98.3%  | 97.0%  | 98.0%  | 99.5%  |  |
|                        |   | HSE Mid West                   | M                   | 93.8%                 | ≥95%                | ≥95%          | 97.1%        | 2.2%                   | 93.9%             | 3.4%             | 96.1%  | 88.2%  | 97.8%  | 100.0% |  |
|                        |   | HSE South West                 | M                   | 68.5%                 | ≥95%                | ≥95%          | 76.8%        | -19.2%                 | 68.5%             | 12.0%            | 81.6%  | 83.3%  | 85.2%  | 87.4%  |  |
|                        |   | HSE West & North West          | M                   | 96.9%                 | ≥95%                | ≥95%          | 95.9%        | 1.0%                   | 96.9%             | -1.0%            | 91.8%  | 91.9%  | 95.0%  | 97.1%  |  |
| MH73                   | % of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days                          | National                       | M                   | 93.6%                 | ≥90%                | ≥90%          | 96.3%        | 7.0%                   | 93.6%             | 2.9%             | 95.4%  | 97.8%  | 95.6%  | 97.5%  |  |
|                        |   | HSE Dublin & Midlands          | M                   | 95.4%                 | ≥90%                | ≥90%          | 100.0%       | 11.1%                  | 95.4%             | 4.8%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|                        |   | HSE Dublin & North East        | M                   | 97.3%                 | ≥90%                | ≥90%          | 99.8%        | 10.9%                  | 97.3%             | 2.6%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|                        |   | HSE Dublin & South East        | M                   | 79.8%                 | ≥90%                | ≥90%          | 87.9%        | -2.4%                  | 79.8%             | 10.1%            | 74.3%  | 85.4%  | 86.4%  | 86.7%  |  |
|                        |   | HSE Mid West                   | M                   | 100.0%                | ≥90%                | ≥90%          | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|                        |   | HSE South West                 | M                   | 97.2%                 | ≥90%                | ≥90%          | 88.5%        | -1.7%                  | 97.2%             | -9.0%            | 100.0% | 100.0% | 93.3%  | 94.7%  |  |
|                        |   | HSE West & North West          | M                   | 96.2%                 | ≥90%                | ≥90%          | 98.3%        | 9.2%                   | 96.2%             | 2.1%             | 96.1%  | 100.0% | 95.9%  | 100.0% |  |
| MH43                   | No. of child / adolescent referrals (including re-referred) received by mental health services                                    | National                       | M                   | 25,721                | 24,154              | 24,154        | 29,372       | 21.6%                  | 25,721            | 14.2%            | 2,649  | 2,879  | 2,668  | 2,435  |  |
|                        |   | HSE Dublin & Midlands          | M                   | 5,996                 | 5,567               | 5,567         | 6,531        | 17.3%                  | 5,996             | 8.9%             | 595    | 759    | 515    | 561    |  |
|                        |   | HSE Dublin & North East        | M                   | 4,875                 | 4,568               | 4,568         | 5,796        | 26.9%                  | 4,875             | 18.9%            | 519    | 510    | 556    | 448    |  |
|                        |   | HSE Dublin & South East        | M                   | 6,179                 | 5,712               | 5,712         | 7,279        | 27.4%                  | 6,179             | 17.8%            | 659    | 670    | 676    | 613    |  |
|                        |   | HSE Mid West                   | M                   | 1,847                 | 1,720               | 1,720         | 2,016        | 17.2%                  | 1,847             | 9.1%             | 206    | 211    | 202    | 161    |  |
|                        |   | HSE South West                 | M                   | 3,035                 | 2,996               | 2,996         | 3,478        | 16.1%                  | 3,035             | 14.6%            | 341    | 296    | 353    | 283    |  |
|                        |   | HSE West & North West          | M                   | 3,789                 | 3,591               | 3,591         | 4,272        | 19.0%                  | 3,789             | 12.7%            | 329    | 433    | 366    | 369    |  |
| MH46                   | No. of new (including re-referred) child/adolescent referrals seen in the current month   | National                       | M                   | 11,520                | 13,529              | 13,529        | 11,782       | -12.9%                 | 11,520            | 2.3%             | 1,109  | 1,059  | 1,042  | 853    |  |
|                        |   | HSE Dublin & Midlands          | M                   | 2,201                 | 3,118               | 3,118         | 2,583        | -17.2%                 | 2,201             | 17.4%            | 233    | 228    | 212    | 167    |  |
|                        |   | HSE Dublin & North East        | M                   | 1,960                 | 2,560               | 2,560         | 2,147        | -16.1%                 | 1,960             | 9.5%             | 220    | 214    | 220    | 169    |  |
|                        |   | HSE Dublin & South East        | M                   | 2,860                 | 3,196               | 3,196         | 2,819        | -11.8%                 | 2,860             | -1.4%            | 237    | 263    | 252    | 196    |  |
|                        |   | HSE Mid West                   | M                   | 1,089                 | 965                 | 965           | 998          | 3.4%                   | 1,089             | -8.4%            | 102    | 85     | 90     | 63     |  |
|                        |   | HSE South West                 | M                   | 1,294                 | 1,680               | 1,680         | 1,292        | -23.1%                 | 1,294             | -0.2%            | 98     | 96     | 108    | 87     |  |
|                        |   | HSE West & North West          | M                   | 2,116                 | 2,010               | 2,010         | 1,943        | -3.3%                  | 2,116             | -8.2%            | 219    | 173    | 160    | 171    |  |
| <b>Adult Inpatient</b> |   |                                |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| MH8                    | No. of admissions to adult acute inpatient units  | National                       | Q-1Q                | 11,605                | 11,661              | 8,747         | 8,928        | 2.1%                   | 8,690             | 2.7%             | 2,976  |        |        |        |  |
|                        |   | HSE Dublin & Midlands          | Q-1Q                | 2,034                 | 2,043               | 1,532         | 1,623        | 5.9%                   | 1,501             | 8.1%             | 533    |        |        |        |  |
|                        |   | HSE Dublin & North East        | Q-1Q                | 2,394                 | 2,281               | 1,711         | 1,793        | 4.8%                   | 1,823             | -1.6%            | 596    |        |        |        |  |
|                        |   | HSE Dublin & South East        | Q-1Q                | 2,182                 | 2,182               | 1,636         | 1,647        | 0.7%                   | 1,646             | 0.1%             | 538    |        |        |        |  |
|                        |   | HSE Mid West                   | Q-1Q                | 758                   | 725                 | 544           | 622          | 14.3%                  | 562               | 10.7%            | 235    |        |        |        |  |
|                        |   | HSE South West                 | Q-1Q                | 2,066                 | 2,143               | 1,609         | 1,516        | -5.8%                  | 1,532             | -1.0%            | 476    |        |        |        |  |
|                        |   | HSE West & North West          | Q-1Q                | 2,171                 | 2,287               | 1,715         | 1,727        | 0.7%                   | 1,626             | 6.2%             | 598    |        |        |        |  |

| CAMHS Waiting List                                  |               |       | Reporting Period December 2025 |              |               |            |               |            |                |            |                 |            |                 |           |             |            |             |              |              |              |              |
|---|---------------|-------|--------------------------------|--------------|---------------|------------|---------------|------------|----------------|------------|-----------------|------------|-----------------|-----------|-------------|------------|-------------|--------------|--------------|--------------|--------------|
| Total no. to be seen or waiting to be seen by CAMHS |               |       | ≤ 3 months                     |              | >3-≤ 6 months |            | >6-≤ 9 months |            | >9- ≤12 months |            | >12- ≤15 months |            | >15- ≤18 months |           | > 18 months |            | Sep         | Oct          | Nov          | Dec          |              |
|   | Total waiting |       | SPLY                           | No.          | %             | No.        | %             | No.        | %              | No.        | %               | No.        | %               | No.       | %           | No.        | %           |              |              |              |              |
| <b>National</b>                                     | <b>4,448</b>  |       | <b>4,203</b>                   | <b>1,695</b> | <b>38.1%</b>  | <b>868</b> | <b>19.5%</b>  | <b>775</b> | <b>17.4%</b>   | <b>508</b> | <b>11.4%</b>    | <b>249</b> | <b>5.6%</b>     | <b>92</b> | <b>2.1%</b> | <b>261</b> | <b>5.9%</b> | <b>4,047</b> | <b>4,232</b> | <b>4,375</b> | <b>4,448</b> |
| HSE Dublin & Midlands                               | 744           | 16.7% | 880                            | 355          | 47.7%         | 160        | 21.5%         | 129        | 17.3%          | 83         | 11.2%           | 11         | 1.5%            | 0         | 0.0%        | 6          | 0.8%        | 659          | 747          | 726          | 744          |
| HSE Dublin & North East                             | 1,006         | 22.6% | 955                            | 279          | 27.7%         | 211        | 21.0%         | 198        | 19.7%          | 133        | 13.2%           | 63         | 6.3%            | 29        | 2.9%        | 93         | 9.2%        | 967          | 973          | 989          | 1,006        |
| HSE Dublin & South East                             | 646           | 14.5% | 492                            | 341          | 52.8%         | 121        | 18.7%         | 100        | 15.5%          | 59         | 9.1%            | 17         | 2.6%            | 6         | 0.9%        | 2          | 0.3%        | 609          | 612          | 617          | 646          |
| HSE Mid West  | 187           | 4.2%  | 234                            | 94           | 50.3%         | 17         | 9.1%          | 36         | 19.3%          | 31         | 16.6%           | 9          | 4.8%            | 0         | 0.0%        | 0          | 0.0%        | 145          | 160          | 165          | 187          |
| HSE South West                                      | 1,047         | 23.5% | 1,064                          | 239          | 22.8%         | 164        | 15.7%         | 159        | 15.2%          | 143        | 13.7%           | 127        | 12.1%           | 55        | 5.3%        | 160        | 15.3%       | 987          | 1,005        | 1,052        | 1,047        |
| HSE West & North West                               | 818           | 18.4% | 578                            | 387          | 47.3%         | 195        | 23.8%         | 153        | 18.7%          | 59         | 7.2%            | 22         | 2.7%            | 2         | 0.2%        | 0          | 0.0%        | 680          | 735          | 826          | 818          |

# Acute Hospital Services

| NSP KPI Overview  |   |                     |                       |                     |               |              |                        | Reporting Period December 2025 |                  |         |         |         |         |
|---|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|--------------------------------|------------------|---------|---------|---------|---------|
| KPI No.   | Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY              | % Var YTD V SPLY | Sep     | Oct     | Nov     | Dec     |
| <b>Discharge Activity</b>                               |   |                     |                       |                     |               |              |                        |                                |                  |         |         |         |         |
| A3  | Inpatient   | M-1M                | 686,992               | 722,593             | 657,618       | 643,883      | -2.1%                  | 628,691                        | 2.4%             | 59,502  | 62,267  | 58,421  |         |
| A5  | Day case (includes dialysis)  | M-1M                | 1,245,729             | 1,288,705           | 1,193,329     | 1,169,475    | -2.0%                  | 1,152,893                      | 1.4%             | 111,365 | 113,477 | 105,192 |         |
| A7  | Total inpatient and day cases   | M-1M                | 1,932,721             | 2,011,298           | 1,850,947     | 1,813,358    | -2.0%                  | 1,781,584                      | 1.8%             | 170,867 | 175,744 | 163,613 |         |
| A12   | Emergency inpatient discharges  | M-1M                | 497,005               | 516,703             | 471,071       | 462,134      | -1.9%                  | 453,765                        | 1.8%             | 42,437  | 44,499  | 41,552  |         |
| A13   | Elective inpatient discharges   | M-1M                | 88,572                | 104,098             | 93,340        | 84,942       | -9.0%                  | 81,908                         | 3.7%             | 8,168   | 8,861   | 8,508   |         |
| A14   | Maternity inpatient discharges  | M-1M                | 101,415               | 101,792             | 93,207        | 96,807       | 3.9%                   | 93,018                         | 4.1%             | 8,897   | 8,907   | 8,361   |         |
| A103  | Inpatient discharges ≥75 years  | M-1M                | 157,401               | 170,478             | 154,770       | 150,631      | -2.7%                  | 143,394                        | 5.0%             | 13,804  | 14,557  | 13,282  |         |
| A104  | Day case discharges ≥75 years   | M-1M                | 258,524               | 271,195             | 251,200       | 251,077      | -0.0%                  | 239,480                        | 4.8%             | 24,181  | 24,241  | 22,157  |         |
| A132  | Level of GI scope activity  | M-1M                | 109,480               | 111,488             | 104,124       | 97,954       | -5.9%                  | 102,716                        | -4.6%            | 9,556   | 9,141   | 7,405   |         |
| A133  | Level of dialysis activity  | M-1M                | 195,612               | 196,397             | 179,776       | 178,676      | -0.6%                  | 178,797                        | -0.1%            | 15,974  | 17,328  | 15,101  |         |
| A134  | Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)                                | M-1M                | 253,700               | 254,023             | 234,683       | 225,710      | -3.8%                  | 233,900                        | -3.5%            | 21,006  | 21,029  | 17,956  |         |
| <b>Emergency Care</b>                                   |   |                     |                       |                     |               |              |                        |                                |                  |         |         |         |         |
| A164  | New ED attendances  | M                   | 1,450,110             | 1,519,715           | 1,519,715     | 1,508,237    | -0.8%                  | 1,450,110                      | 4.0%             | 127,316 | 129,957 | 128,526 | 130,957 |
| A165  | Return ED attendances   | M                   | 126,921               | 138,895             | 138,895       | 132,597      | -4.5%                  | 126,921                        | 4.5%             | 11,688  | 11,622  | 10,853  | 11,490  |
| A94   | Injury unit attendances   | M                   | 211,451               | 227,203             | 227,203       | 228,001      | 0.4%                   | 211,451                        | 7.8%             | 19,983  | 19,343  | 17,613  | 15,772  |
| A95   | Other emergency presentations   | M                   | 53,867                | 57,239              | 57,239        | 56,013       | -2.1%                  | 53,867                         | 4.0%             | 4,574   | 4,815   | 5,119   | 5,394   |
| A169  | Average daily 8am trolley count   | M                   | 296                   | ≤280                | ≤280          | 266          | -5.1%                  | 296                            | -10.3%           | 270     | 247     | 256     | 209     |
| <b>Births</b>   |   |                     |                       |                     |               |              |                        |                                |                  |         |         |         |         |
| A17   | Total no. of births   | M                   | 53,054                | 52,461              | 52,461        | 53,940       | 2.8%                   | 53,054                         | 1.7%             | 4,539   | 4,823   | 4,469   | 4,460   |
| <b>Outpatients</b>                                      |   |                     |                       |                     |               |              |                        |                                |                  |         |         |         |         |
| A15   | No. of new and return outpatient attendances  | M                   | 3,981,080             | 3,910,841           | 3,910,841     | 4,120,220    | 5.4%                   | 3,981,080                      | 3.5%             | 372,673 | 366,924 | 352,628 | 308,601 |
| A136  | No. of new outpatient attendances   | M                   | 1,118,432             | 1,178,112           | 1,178,112     | 1,134,252    | -3.7%                  | 1,118,432                      | 1.4%             | 102,685 | 101,120 | 98,237  | 84,147  |
| A16   | New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)                        | M                   | 2.5                   | 2.0                 | 2.0           | 2.6          | 28.3%                  | 2.5                            | 4.4%             | 2.6     | 2.6     | 2.5     | 2.6     |
| <b>Activity Based Funding (MFTP) model</b>              |   |                     |                       |                     |               |              |                        |                                |                  |         |         |         |         |
| A38   | Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE        | M-1M                | 57.2%                 | 100.0%              | 100.0%        | 56.7%        | -43.3%                 | 57.7%                          | -1.8%            | 59.0%   | 58.7%   | 62.8%   |         |
| <b>Colonoscopy / Gastrointestinal Service</b>           |   |                     |                       |                     |               |              |                        |                                |                  |         |         |         |         |
| A80   | No. of new people waiting > four weeks for access to an urgent colonoscopy                        | M                   | 3,623                 | 0                   | 0             | 6,660        | 6,660                  | 3,623                          | 83.8%            | 402     | 542     | 423     | 486     |
| <b>Inpatient, Day Case and Outpatient Waiting Times</b> |   |                     |                       |                     |               |              |                        |                                |                  |         |         |         |         |
| A177  | % of adults waiting <12 weeks for an elective procedure (inpatient)                               | M                   | 37.1%                 | 50.0%               | 50.0%         | 32.1%        | -35.8%                 | 37.1%                          | -13.4%           | 30.3%   | 30.0%   | 31.5%   | 32.1%   |
| A178  | % of adults waiting <12 weeks for an elective procedure (day case)                                | M                   | 47.9%                 | 50.0%               | 50.0%         | 44.6%        | -10.9%                 | 47.9%                          | -7.0%            | 41.2%   | 41.8%   | 42.7%   | 44.6%   |
| A179  | % of children waiting <12 weeks for an elective procedure (inpatient)                             | M                   | 34.7%                 | 50.0%               | 50.0%         | 34.4%        | -31.3%                 | 34.7%                          | -1.0%            | 29.6%   | 29.3%   | 29.7%   | 34.4%   |
| A180  | % of children waiting <12 weeks for an elective procedure (day case)                              | M                   | 35.6%                 | 50.0%               | 50.0%         | 39.9%        | -20.1%                 | 35.6%                          | 12.1%            | 32.8%   | 36.4%   | 38.1%   | 39.9%   |
| A176  | % of people waiting <12 weeks for an elective procedure GI scope                                  | M                   | 66.8%                 | 50.0%               | 50.0%         | 54.0%        | 8.0%                   | 66.8%                          | -19.2%           | 48.7%   | 49.3%   | 51.2%   | 54.0%   |
| A175  | % of people waiting <10 weeks for an first access to OPD  | M                   | 32.3%                 | 50.0%               | 50.0%         | 31.8%        | -36.5%                 | 32.3%                          | -1.7%            | 30.3%   | 30.5%   | 31.3%   | 31.8%   |
| A23   | % of people waiting < 12 months for first access to OPD services                                  | M                   | 84.0%                 | 90.0%               | 90.0%         | 83.6%        | -7.1%                  | 84.0%                          | -0.4%            | 82.9%   | 82.8%   | 83.2%   | 83.6%   |
| <b>Weighted Average Wait Time</b>                       |   |                     |                       |                     |               |              |                        |                                |                  |         |         |         |         |
| A182  | Weighted average wait time for people first access to OPD   | M                   | 6.8                   | <5.5                | <5.5          | 6.8          | 23.6%                  | 6.8                            | 0.0%             | 6.9     | 6.9     | 6.8     | 6.8     |
| A183  | Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope) | M                   | 5.3                   | <5.5                | <5.5          | 5.7          | 3.6%                   | 5.3                            | 7.5%             | 6.1     | 6.1     | 6.0     | 5.7     |

| NSP KPI Overview                                  |   |                     |                       |                     |               |              |                        | Reporting Period December 2025 |                  |        |        |        |        |
|---|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|--------------------------------|------------------|--------|--------|--------|--------|
| KPI No.   | Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY              | % Var YTD V SPLY | Sep    | Oct    | Nov    | Dec    |
| <b>Emergency Care and Patient Experience Time</b> |   |                     |                       |                     |               |              |                        |                                |                  |        |        |        |        |
| A26   | % of all attendees at ED who are discharged or admitted within six hours of registration  | M                   | 57.1%                 | 70.0%               | 70.0%         | 57.9%        | -17.3%                 | 57.1%                          | 1.4%             | 58.1%  | 57.9%  | 57.4%  | 58.1%  |
| A27   | % of all attendees at ED who are discharged or admitted within nine hours of registration   | M                   | 74.3%                 | 85.0%               | 85.0%         | 75.2%        | -11.5%                 | 74.3%                          | 1.2%             | 75.5%  | 75.3%  | 75.1%  | 76.0%  |
| A166  | % of ED patients who leave before completion of treatment   | M                   | 6.7%                  | <5.0%               | <5.0%         | 6.6%         | 31.6%                  | 6.7%                           | -1.7%            | 6.6%   | 6.4%   | 6.5%   | 6.5%   |
| A29   | % of all attendees at ED who are in ED <24 hours  | M                   | 96.25%                | 97.00%              | 97.00%        | 97.00%       | 0.0%                   | 96.25%                         | 0.8%             | 97.10% | 97.36% | 97.09% | 97.55% |
| A32   | % of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration                   | M                   | 36.9%                 | 95.0%               | 95.0%         | 37.4%        | -60.6%                 | 36.9%                          | 1.4%             | 38.0%  | 37.2%  | 35.8%  | 36.1%  |
| A30   | % of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration                  | M                   | 55.2%                 | 99.0%               | 99.0%         | 56.2%        | -43.2%                 | 55.2%                          | 1.9%             | 56.5%  | 56.1%  | 54.0%  | 55.5%  |
| A96   | % of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration                    | M                   | 92.28%                | 99.00%              | 99.00%        | 93.93%       | -5.1%                  | 92.28%                         | 1.8%             | 93.67% | 94.80% | 93.17% | 94.59% |
| A170  | Medical LOS >14 days  | M-1M                | 33.8                  | ≤28.0               | ≤28.0         | 33.6         | 20.0%                  | 33.8                           | -0.6%            | 33.5   | 33.2   | 32.9   |        |
| <b>Ambulance to ED Handover Times</b>             |   |                     |                       |                     |               |              |                        |                                |                  |        |        |        |        |
| A158  | % of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival                          | M                   | 18.8%                 | 80.0%               | 80.0%         |              |                        | 18.8%                          |                  |        |        |        |        |
| <b>Length of Stay</b>                             |   |                     |                       |                     |               |              |                        |                                |                  |        |        |        |        |
| A39   | Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days   | M-1M                | 5.0                   | ≤4.8                | ≤4.8          | 4.9          | 2.6%                   | 5.0                            | -1.4%            | 4.9    | 4.9    | 4.8    |        |
| <b>Weekend Discharges</b>                         |   |                     |                       |                     |               |              |                        |                                |                  |        |        |        |        |
| A184  | % of total weekly discharges discharged at the weekend  | M                   |                       | 17.0%               | 17.0%         | 13.2%        | -22.5%                 |                                |                  | 12.9%  | 14.0%  | 13.0%  | 13.7%  |
| <b>Medical</b>                                    |   |                     |                       |                     |               |              |                        |                                |                  |        |        |        |        |
| CPA11   | Medical patient average length of stay  | M-1M                | 7.3                   | ≤7.0                | ≤7.0          | 7.1          | 1.1%                   | 7.3                            | -2.6%            | 7.0    | 6.9    | 6.9    |        |
| CPA1  | % of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration | M                   | 65.2%                 | 75.0%               | 75.0%         | 67.0%        | -10.7%                 | 65.2%                          | 2.8%             | 66.3%  | 64.7%  | 65.8%  | 67.1%  |
| CPA31   | % of all medical admissions via AMAU  | M-1M                | 31.0%                 | 52.0%               | 52.0%         | 29.7%        | -42.8%                 | 31.2%                          | -4.6%            | 30.6%  | 29.4%  | 29.2%  |        |
| CPA53   | % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge                        | M-1M                | 11.8%                 | ≤11.1%              | ≤11.1%        | 12.3%        | 10.4%                  | 11.9%                          | 3.1%             | 12.4%  | 12.3%  | 12.1%  |        |
| <b>Surgery</b>                                    |   |                     |                       |                     |               |              |                        |                                |                  |        |        |        |        |
| CPA59   | Surgical Elective Inpatient average length of stay  | M-1M                | 4.4                   | ≤4.5                | ≤4.5          | 4.4          | -3.2%                  | 4.4                            | -1.3%            | 4.4    | 4.3    | 4.1    |        |
| CPA60   | Surgical Emergency Inpatient average length of stay   | M-1M                | 6.4                   | ≤6.0                | ≤6.0          | 6.2          | 3.1%                   | 6.4                            | -3.5%            | 6.2    | 6.2    | 6.1    |        |
| CPA27   | % of elective surgical inpatients who had principal procedure conducted on day of admission                                       | M-1M                | 80.1%                 | 83.4%               | 83.4%         | 79.9%        | -4.1%                  | 80.3%                          | -0.5%            | 79.7%  | 81.0%  | 82.3%  |        |
| CPA28   | % day case rate for Elective Laparoscopic Cholecystectomy   | M-1M                | 45.5%                 | 60.0%               | 60.0%         | 47.2%        | -21.3%                 | 45.5%                          | 3.8%             | 47.9%  | 40.5%  | 44.3%  |        |
| A99   | % hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)                                  | Q-1Q                | 77.3%                 | 85.0%               | 85.0%         | 78.6%        | -7.6%                  | 77.4%                          | 1.5%             |        |        |        |        |
| A45   | % of surgical re-admissions to the same hospital within 30 days of discharge  | M-1M                | 1.76%                 | ≤2.00%              | ≤2.00%        | 1.90%        | -5.0%                  | 1.78%                          | 6.8%             | 1.93%  | 1.98%  | 1.60%  |        |
| <b>Delayed Transfers of Care</b>                  |   |                     |                       |                     |               |              |                        |                                |                  |        |        |        |        |
| A48   | No. of acute bed days lost through delayed transfers of care  | M                   | 141,515               | ≤109,500            | ≤109,500      | 145,990      | 33.3%                  | 141,515                        | 3.2%             | 12,321 | 13,090 | 12,600 | 12,175 |
| A181  | Average no. of beds subject to delayed transfers of care  | M                   | 393                   | ≤300                | ≤300          | 409          | 36.4%                  | 393                            | 4.0%             | 423    | 428    | 417    | 407    |
| <b>Healthcare Associated Infections (HCAI)</b>    |   |                     |                       |                     |               |              |                        |                                |                  |        |        |        |        |
| CPA51   | Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection  | M                   | 0.8                   | <0.7                | <0.7          | 0.7          | -0.9%                  | 0.8                            | -13.4%           | 0.7    | 0.6    | 0.9    | 0.7    |
| CPA52   | Rate of new cases of hospital associated C. difficile infection   | M                   | 2.4                   | <2.0                | <2.0          | 2.4          | 18.4%                  | 2.4                            | -1.3%            | 2.2    | 2.2    | 2.1    | 2.4    |
| A105  | No. of new cases of CPE   | M                   | 1,509                 |                     |               | 1,442        |                        | 1,509                          | -4.4%            | 148    | 135    | 120    | 113    |
| A98   | % of acute hospitals implementing the HSE Reserve Antimicrobials Policy   | Q                   | 83.3%                 | 100.0%              | 100.0%        |              |                        | 83.3%                          |                  | 79.2%  |        |        |        |
| A140  | Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation                           | M-1M                | 9.9                   |                     |               | 9.7          |                        | 10.0                           | -2.8%            | 9.1    | 10.6   | 9.4    |        |

|                         |  |  |  |  |  |  |  |                                       |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|---------------------------------------|--|--|--|--|--|
| <b>NSP KPI Overview</b> |  |  |  |  |  |  |  | <b>Reporting Period December 2025</b> |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|---------------------------------------|--|--|--|--|--|

| KPI No.   | Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep   | Oct   | Nov | Dec   |
|---|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-----|-------|
| <b>Medication Safety</b>                          |   |                     |                       |                     |               |              |                        |                   |                  |       |       |     |       |
| A113  | Rate of medication incidents as reported to NIMS per 1,000 beds   | M-2M                | 3.2                   | 3.0                 | 3.0           | 3.4          | 14.0%                  | 3.2               | 6.6%             | 3.4   | 3.3   |     |       |
| <b>Irish National Early Warning System (NEWS)</b> |   |                     |                       |                     |               |              |                        |                   |                  |       |       |     |       |
| A114  | % of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)   | Q                   | 39.6%                 | 100.0%              | 100.0%        | 41.7%        | -58.3%                 | 39.6%             | 5.3%             | 54.2% |       |     | 41.7% |
| A56   | % of hospitals implementing Paediatric Early Warning System (PEWS)  | Q                   | 61.5%                 | 100.0%              | 100.0%        | 60.0%        | -40.0%                 | 61.5%             | -2.4%            | 64.0% |       |     | 60.0% |
| <b>National Standards</b>                         |   |                     |                       |                     |               |              |                        |                   |                  |       |       |     |       |
| A62   | % of acute hospitals that have completed and published monthly hospital patient safety indicator reports  | M-2M                | 70.6%                 | 100.0%              | 100.0%        | 61.4%        | -38.6%                 | 71.1%             | -13.7%           | 31.3% | 20.0% |     |       |
| <b>Stroke</b>                                     |   |                     |                       |                     |               |              |                        |                   |                  |       |       |     |       |
| CPA19   | % acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit  | Q-2Q                | 73.0%                 | 90.0%               | 90.0%         |              |                        | 71.2%             |                  |       |       |     |       |
| CPA20   | % of patients with confirmed acute ischaemic stroke who receive thrombolysis  | Q-2Q                | 10.6%                 | 12.0%               | 12.0%         |              |                        | 10.0%             |                  |       |       |     |       |
| CPA21   | % of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit  | Q-2Q                | 69.1%                 | 90.0%               | 90.0%         |              |                        | 71.8%             |                  |       |       |     |       |
| <b>Acute Coronary Syndrome</b>                    |   |                     |                       |                     |               |              |                        |                   |                  |       |       |     |       |
| CPA25   | % ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI) | Q-1Q                | 87.1%                 | 95.0%               | 95.0%         | 86.5%        | -8.9%                  | 84.7%             | 2.1%             | 86.5% |       |     |       |
| CPA26   | % of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI   | Q-1Q                | 61.4%                 | 80.0%               | 80.0%         | 60.8%        | -24.0%                 | 61.5%             | -1.1%            | 60.8% |       |     |       |

| Discharge Activity - Inpatient (KPI No: A3)  |                     |                       |                     |                |                |                        |                   | Reporting Period December 2025 |               |               |               |               |  |  |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|--------------------------------|---------------|---------------|---------------|---------------|--|--|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Aug           | Sep           | Oct           | Nov           |  |  |
| <b>National</b>                              | <b>M-1M</b>         | <b>686,992</b>        | <b>722,593</b>      | <b>657,618</b> | <b>643,883</b> | <b>-2.1%</b>           | <b>628,691</b>    | <b>2.4%</b>                    | <b>57,719</b> | <b>59,502</b> | <b>62,267</b> | <b>58,421</b> |  |  |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>149,309</b>        | <b>151,722</b>      | <b>138,584</b> | <b>139,347</b> | <b>0.6%</b>            | <b>136,375</b>    | <b>0.6%</b>                    | <b>12,136</b> | <b>13,161</b> | <b>13,617</b> | <b>12,734</b> |  |  |
| Children's Health Ireland                    | M-1M                | 28,741                | 29,454              | 26,538         | 25,202         | -5.0%                  | 26,015            | -3.1%                          | 1,961         | 2,363         | 2,573         | 2,508         |  |  |
| Coombe Women and Infants University Hospital | M-1M                | 15,549                | 14,576              | 13,512         | 15,675         | 16.0%                  | 14,316            | 9.5%                           | 1,320         | 1,653         | 1,383         | 1,240         |  |  |
| HSE Surgical Hub South Dublin                | M-1M                |                       |                     |                |                |                        |                   |                                |               |               |               |               |  |  |
| MRH Mullingar                                | M-1M                | 18,323                | 18,282              | 16,763         | 17,357         | 3.5%                   | 16,830            | 3.1%                           | 1,585         | 1,616         | 1,621         | 1,603         |  |  |
| MRH Portlaoise                               | M-1M                | 15,683                | 16,598              | 15,044         | 14,255         | -5.2%                  | 14,348            | -0.6%                          | 1,264         | 1,322         | 1,423         | 1,232         |  |  |
| MRH Tullamore                                | M-1M                | 14,016                | 14,424              | 13,249         | 12,942         | -2.3%                  | 12,816            | 1.0%                           | 1,117         | 1,138         | 1,255         | 1,156         |  |  |
| Naas General Hospital                        | M-1M                | 12,130                | 12,989              | 11,873         | 11,412         | -3.9%                  | 11,150            | 2.3%                           | 1,030         | 1,050         | 1,162         | 1,132         |  |  |
| St. James's Hospital                         | M-1M                | 24,400                | 24,467              | 22,414         | 23,633         | 5.4%                   | 22,217            | 6.4%                           | 2,079         | 2,224         | 2,320         | 2,150         |  |  |
| St. Luke's Radiation Oncology Network        | M-1M                | 521                   | 481                 | 437            | 499            | 14.2%                  | 469               | 6.4%                           | 46            | 37            | 52            | 48            |  |  |
| Tallaght University Hospital                 | M-1M                | 19,946                | 20,451              | 18,754         | 18,372         | -2.0%                  | 18,214            | 0.9%                           | 1,734         | 1,758         | 1,828         | 1,665         |  |  |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>141,016</b>        | <b>143,742</b>      | <b>131,781</b> | <b>133,300</b> | <b>1.2%</b>            | <b>129,464</b>    | <b>3.0%</b>                    | <b>12,097</b> | <b>12,264</b> | <b>13,156</b> | <b>12,061</b> |  |  |
| Beaumont Hospital                            | M-1M                | 26,329                | 26,445              | 24,266         | 24,433         | 0.7%                   | 24,205            | 0.9%                           | 2,220         | 2,126         | 2,326         | 2,119         |  |  |
| Cavan General Hospital                       | M-1M                | 17,673                | 18,628              | 17,032         | 17,119         | 0.5%                   | 16,157            | 6.0%                           | 1,496         | 1,604         | 1,728         | 1,541         |  |  |
| Connolly Hospital                            | M-1M                | 15,490                | 15,530              | 14,246         | 14,113         | -0.9%                  | 14,211            | -0.7%                          | 1,239         | 1,318         | 1,383         | 1,325         |  |  |
| Louth County Hospital                        | M-1M                | 8                     | 1                   |                | 12             |                        | 8                 | 50.0%                          |               | 1             |               | 1             |  |  |
| Mater Misericordiae University Hospital      | M-1M                | 26,537                | 26,570              | 24,349         | 26,339         | 8.2%                   | 24,429            | 7.8%                           | 2,379         | 2,422         | 2,627         | 2,319         |  |  |
| Monaghan Hospital                            | M-1M                | 3                     | 12                  | 10             | 3              | -70.0%                 | 3                 | 0.0%                           |               | 1             |               | 1             |  |  |
| National Orthopaedic Hospital Cappagh        | M-1M                | 2,247                 | 1,805               | 1,703          | 2,096          | 23.1%                  | 2,040             | 2.7%                           | 208           | 208           | 205           | 218           |  |  |
| Our Lady of Lourdes Hospital                 | M-1M                | 31,619                | 32,527              | 29,875         | 29,231         | -2.2%                  | 28,995            | 0.8%                           | 2,685         | 2,733         | 2,896         | 2,739         |  |  |
| Our Lady's Hospital Navan                    | M-1M                | 7,059                 | 7,828               | 7,140          | 6,580          | -7.8%                  | 6,478             | 1.6%                           | 606           | 608           | 629           | 583           |  |  |
| Rotunda Hospital                             | M-1M                | 14,051                | 14,396              | 13,159         | 13,374         | 1.6%                   | 12,938            | 3.4%                           | 1,264         | 1,243         | 1,361         | 1,216         |  |  |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>126,143</b>        | <b>130,768</b>      | <b>119,144</b> | <b>119,291</b> | <b>0.1%</b>            | <b>115,422</b>    | <b>3.4%</b>                    | <b>10,712</b> | <b>10,980</b> | <b>11,439</b> | <b>10,718</b> |  |  |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 811                   | 2,342               | 2,159          | 1,027          | -52.4%                 | 761               | 35.0%                          | 92            | 98            | 115           | 128           |  |  |
| National Maternity Hospital                  | M-1M                | 12,920                | 13,207              | 12,057         | 12,940         | 7.3%                   | 11,817            | 9.5%                           | 1,245         | 1,179         | 1,218         | 1,175         |  |  |
| National Rehabilitation Hospital             | M-1M                | 549                   | 529                 | 487            | 495            | 1.6%                   | 507               | -2.4%                          | 40            | 46            | 53            | 40            |  |  |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 2,082                 | 2,057               | 1,904          | 1,943          | 2.0%                   | 1,948             | -0.3%                          | 166           | 151           | 183           | 192           |  |  |
| St. Columcille's Hospital                    | M-1M                | 7,622                 | 7,276               | 6,743          | 6,393          | -5.2%                  | 6,978             | -8.4%                          | 558           | 556           | 576           | 413           |  |  |
| St. Luke's General Hospital Kilkenny         | M-1M                | 21,765                | 23,154              | 21,020         | 20,893         | -0.6%                  | 19,778            | 5.6%                           | 1,839         | 1,956         | 2,086         | 1,929         |  |  |
| St. Michael's Hospital                       | M-1M                | 3,134                 | 2,928               | 2,666          | 2,979          | 11.7%                  | 2,878             | 3.5%                           | 249           | 258           | 283           | 266           |  |  |
| St. Vincent's University Hospital            | M-1M                | 24,153                | 24,800              | 22,597         | 23,242         | 2.9%                   | 22,164            | 4.9%                           | 2,138         | 2,201         | 2,248         | 2,115         |  |  |
| Tipperary University Hospital                | M-1M                | 13,627                | 13,287              | 12,168         | 13,604         | 11.8%                  | 12,411            | 9.6%                           | 1,221         | 1,256         | 1,339         | 1,216         |  |  |
| UH Waterford                                 | M-1M                | 22,117                | 21,646              | 19,901         | 20,075         | 0.9%                   | 20,263            | -0.9%                          | 1,770         | 1,831         | 1,847         | 1,799         |  |  |
| Wexford General Hospital                     | M-1M                | 17,363                | 19,542              | 17,442         | 15,700         | -10.0%                 | 15,917            | -1.4%                          | 1,394         | 1,448         | 1,491         | 1,445         |  |  |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>66,750</b>         | <b>85,776</b>       | <b>75,706</b>  | <b>60,956</b>  | <b>-19.5%</b>          | <b>61,148</b>     | <b>-0.3%</b>                   | <b>5,557</b>  | <b>5,543</b>  | <b>5,694</b>  | <b>5,513</b>  |  |  |
| Croom Orthopaedic Hospital                   | M-1M                | 2,383                 | 2,483               | 2,279          | 2,001          | -12.2%                 | 2,198             | -9.0%                          | 174           | 204           | 197           | 203           |  |  |
| Ennis Hospital                               | M-1M                | 8,035                 | 21,446              | 17,194         | 7,837          | -54.4%                 | 7,364             | 6.4%                           | 639           | 705           | 745           | 705           |  |  |
| Nenagh Hospital                              | M-1M                | 5,444                 | 6,690               | 5,971          | 5,235          | -12.3%                 | 4,994             | 4.8%                           | 493           | 484           | 496           | 419           |  |  |
| St. John's Hospital Limerick                 | M-1M                | 6,635                 | 6,897               | 6,368          | 6,064          | -4.8%                  | 6,095             | -0.5%                          | 527           | 548           | 591           | 528           |  |  |
| UH Limerick                                  | M-1M                | 37,277                | 41,031              | 37,316         | 33,675         | -9.8%                  | 34,113            | -1.3%                          | 3,168         | 3,071         | 3,146         | 3,131         |  |  |
| UMH Limerick                                 | M-1M                | 6,976                 | 7,229               | 6,578          | 6,144          | -6.6%                  | 6,384             | -3.8%                          | 556           | 531           | 519           | 527           |  |  |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>88,659</b>         | <b>93,648</b>       | <b>85,287</b>  | <b>85,342</b>  | <b>0.1%</b>            | <b>80,990</b>     | <b>5.4%</b>                    | <b>7,787</b>  | <b>7,850</b>  | <b>8,167</b>  | <b>7,660</b>  |  |  |
| Bantry General Hospital                      | M-1M                | 4,663                 | 4,529               | 4,121          | 4,428          | 7.4%                   | 4,238             | 4.5%                           | 411           | 384           | 395           | 389           |  |  |
| Cork University Hospital                     | M-1M                | 47,178                | 48,812              | 44,476         | 45,774         | 2.9%                   | 43,097            | 6.2%                           | 4,145         | 4,216         | 4,405         | 4,143         |  |  |
| Mallow General Hospital                      | M-1M                | 5,054                 | 5,738               | 5,189          | 4,403          | -15.1%                 | 4,598             | -4.2%                          | 381           | 417           | 412           | 386           |  |  |
| Mercy University Hospital                    | M-1M                | 10,197                | 10,956              | 9,994          | 9,570          | -4.2%                  | 9,395             | 1.9%                           | 897           | 916           | 887           | 866           |  |  |
| South Infirmary Victoria University Hospital | M-1M                | 4,924                 | 4,877               | 4,520          | 4,609          | 2.0%                   | 4,558             | 1.1%                           | 422           | 427           | 435           | 432           |  |  |
| UH Kerry                                     | M-1M                | 16,643                | 18,736              | 16,987         | 16,558         | -2.5%                  | 15,104            | 9.6%                           | 1,531         | 1,490         | 1,633         | 1,444         |  |  |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>115,115</b>        | <b>116,937</b>      | <b>107,116</b> | <b>105,647</b> | <b>-1.4%</b>           | <b>105,292</b>    | <b>0.3%</b>                    | <b>9,430</b>  | <b>9,704</b>  | <b>10,194</b> | <b>9,735</b>  |  |  |
| Galway University Hospitals                  | M-1M                | 38,198                | 38,923              | 35,712         | 36,431         | 2.0%                   | 34,911            | 4.4%                           | 3,248         | 3,366         | 3,547         | 3,352         |  |  |
| Letterkenny University Hospital              | M-1M                | 23,314                | 22,194              | 20,444         | 20,140         | -1.5%                  | 21,343            | -5.6%                          | 1,883         | 1,814         | 1,931         | 1,783         |  |  |
| Mayo University Hospital                     | M-1M                | 20,676                | 20,440              | 18,654         | 19,216         | 3.0%                   | 18,933            | 1.5%                           | 1,696         | 1,742         | 1,941         | 1,786         |  |  |
| Portiuncula University Hospital              | M-1M                | 12,811                | 13,884              | 12,643         | 11,525         | -8.8%                  | 11,650            | -1.1%                          | 975           | 1,042         | 1,110         | 1,138         |  |  |
| Roscommon University Hospital                | M-1M                | 2,023                 | 1,985               | 1,844          | 1,750          | -5.1%                  | 1,869             | -6.4%                          | 131           | 169           | 163           | 184           |  |  |
| Sligo University Hospital                    | M-1M                | 18,093                | 19,511              | 17,819         | 16,585         | -6.9%                  | 16,586            | -0.0%                          | 1,497         | 1,571         | 1,502         | 1,492         |  |  |

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Day Cases (including Dialysis) using HIPE data (KPI No: A5) |                     |                       |                     |                  |                  |                        |                   |                  | Reporting Period December 2025 |                |                |                |  |
|---|---------------------|-----------------------|---------------------|------------------|------------------|------------------------|-------------------|------------------|--------------------------------|----------------|----------------|----------------|--|
| Reporting Level   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD    | Activity YTD     | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug                            | Sep            | Oct            | Nov            |  |
| <b>National</b>   | <b>M-1M</b>         | <b>1,245,729</b>      | <b>1,288,705</b>    | <b>1,193,329</b> | <b>1,169,475</b> | <b>-2.0%</b>           | <b>1,152,893</b>  | <b>1.4%</b>      | <b>101,641</b>                 | <b>111,365</b> | <b>113,477</b> | <b>105,192</b> |  |
| <b>HSE Dublin &amp; Midlands</b>                            | <b>M-1M</b>         | <b>289,312</b>        | <b>300,791</b>      | <b>278,855</b>   | <b>273,819</b>   | <b>-1.8%</b>           | <b>267,177</b>    | <b>2.5%</b>      | <b>23,955</b>                  | <b>26,130</b>  | <b>26,755</b>  | <b>24,460</b>  |  |
| Children's Health Ireland                                   | M-1M                | 27,665                | 29,048              | 26,878           | 24,793           | -7.8%                  | 25,764            | -3.8%            | 2,136                          | 2,282          | 2,348          | 2,069          |  |
| Coombe Women and Infants University Hospital                | M-1M                | 5,864                 | 6,057               | 5,621            | 4,360            | -22.4%                 | 5,441             | -19.9%           | 440                            | 211            | 376            | 472            |  |
| HSE Surgical Hub South Dublin                               | M-1M                |                       | 8,364               | 7,852            | 3,264            | -58.4%                 |                   |                  | 337                            | 423            | 543            | 483            |  |
| MRH Mullingar   | M-1M                | 9,408                 | 9,672               | 9,041            | 9,229            | 2.1%                   | 8,927             | 3.4%             | 784                            | 962            | 931            | 779            |  |
| MRH Portlaoise  | M-1M                | 5,643                 | 5,496               | 5,091            | 5,913            | 16.1%                  | 5,200             | 13.7%            | 564                            | 559            | 578            | 515            |  |
| MRH Tullamore   | M-1M                | 30,079                | 28,640              | 26,478           | 28,062           | 6.0%                   | 27,672            | 1.4%             | 2,539                          | 2,667          | 2,742          | 2,150          |  |
| Naas General Hospital                                       | M-1M                | 7,905                 | 8,424               | 7,761            | 9,843            | 26.8%                  | 7,360             | 33.7%            | 899                            | 1,017          | 1,026          | 944            |  |
| St. James's Hospital  | M-1M                | 65,606                | 63,618              | 59,326           | 61,322           | 3.4%                   | 60,451            | 1.4%             | 5,146                          | 5,785          | 5,920          | 5,523          |  |
| St. Luke's Radiation Oncology Network                       | M-1M                | 76,575                | 78,401              | 72,710           | 71,129           | -2.2%                  | 70,553            | 0.8%             | 6,217                          | 6,995          | 6,957          | 6,495          |  |
| Tallaght University Hospital                                | M-1M                | 60,567                | 63,071              | 58,097           | 55,904           | -3.8%                  | 55,809            | 0.2%             | 4,893                          | 5,229          | 5,334          | 5,030          |  |
| <b>HSE Dublin &amp; North East</b>                          | <b>M-1M</b>         | <b>278,000</b>        | <b>283,675</b>      | <b>263,051</b>   | <b>264,077</b>   | <b>0.4%</b>            | <b>257,582</b>    | <b>2.5%</b>      | <b>23,379</b>                  | <b>25,218</b>  | <b>25,293</b>  | <b>23,986</b>  |  |
| Beaumont Hospital   | M-1M                | 103,026               | 104,738             | 97,232           | 98,726           | 1.5%                   | 95,372            | 3.5%             | 8,635                          | 9,286          | 9,430          | 8,729          |  |
| Cavan General Hospital                                      | M-1M                | 19,451                | 20,016              | 18,426           | 18,748           | 1.7%                   | 17,902            | 4.7%             | 1,691                          | 1,718          | 1,799          | 1,656          |  |
| Connolly Hospital   | M-1M                | 15,258                | 15,004              | 14,049           | 14,852           | 5.7%                   | 14,181            | 4.7%             | 1,273                          | 1,494          | 1,432          | 1,488          |  |
| Louth County Hospital                                       | M-1M                | 10,178                | 10,551              | 9,804            | 10,072           | 2.7%                   | 9,482             | 6.2%             | 879                            | 987            | 915            | 847            |  |
| Mater Misericordiae University Hospital                     | M-1M                | 75,830                | 77,914              | 72,060           | 72,486           | 0.6%                   | 70,158            | 3.3%             | 6,470                          | 6,872          | 6,895          | 6,646          |  |
| Monaghan Hospital   | M-1M                | 5,125                 | 4,522               | 4,256            | 5,228            | 22.8%                  | 4,738             | 10.3%            | 482                            | 526            | 468            | 608            |  |
| National Orthopaedic Hospital Cappagh                       | M-1M                | 10,647                | 10,306              | 9,625            | 9,280            | -3.6%                  | 9,906             | -6.3%            | 826                            | 983            | 909            | 805            |  |
| Our Lady of Lourdes Hospital                                | M-1M                | 16,545                | 17,704              | 16,427           | 14,936           | -9.1%                  | 15,460            | -3.4%            | 1,451                          | 1,461          | 1,555          | 1,471          |  |
| Our Lady's Hospital Navan                                   | M-1M                | 7,225                 | 7,444               | 6,919            | 6,729            | -2.7%                  | 6,703             | 0.4%             | 642                            | 666            | 725            | 699            |  |
| Rotunda Hospital  | M-1M                | 14,715                | 15,476              | 14,253           | 13,020           | -8.7%                  | 13,680            | -4.8%            | 1,030                          | 1,225          | 1,165          | 1,037          |  |
| <b>HSE Dublin &amp; South East</b>                          | <b>M-1M</b>         | <b>200,307</b>        | <b>210,533</b>      | <b>194,585</b>   | <b>189,864</b>   | <b>-2.4%</b>           | <b>185,752</b>    | <b>2.2%</b>      | <b>15,825</b>                  | <b>17,744</b>  | <b>18,433</b>  | <b>17,032</b>  |  |
| Kilcreene Regional Orthopaedic Hospital                     | M-1M                | 1,071                 | 1,229               | 1,138            | 1,092            | -4.0%                  | 999               | 9.3%             | 73                             | 121            | 91             | 91             |  |
| National Maternity Hospital                                 | M-1M                | 3,398                 | 3,597               | 3,356            | 3,040            | -9.4%                  | 3,159             | -3.8%            | 272                            | 306            | 283            | 247            |  |
| National Rehabilitation Hospital                            | M-1M                | 1,181                 | 1,188               | 1,109            | 1,096            | -1.2%                  | 1,124             | -2.5%            | 110                            | 122            | 114            | 95             |  |
| Royal Victoria Eye and Ear Hospital                         | M-1M                | 22,846                | 24,459              | 22,739           | 22,180           | -2.5%                  | 21,377            | 3.8%             | 1,862                          | 1,993          | 2,170          | 2,109          |  |
| St. Columcille's Hospital                                   | M-1M                | 4,135                 | 4,068               | 3,802            | 4,041            | 6.3%                   | 3,891             | 3.9%             | 256                            | 454            | 390            | 411            |  |
| St. Luke's General Hospital Kilkenny                        | M-1M                | 11,591                | 11,316              | 10,511           | 12,168           | 15.8%                  | 10,779            | 12.9%            | 1,009                          | 1,109          | 1,126          | 997            |  |
| St. Michael's Hospital                                      | M-1M                | 5,100                 | 4,851               | 4,535            | 4,944            | 9.0%                   | 4,789             | 3.2%             | 456                            | 550            | 481            | 480            |  |
| St. Vincent's University Hospital                           | M-1M                | 79,921                | 82,883              | 76,660           | 74,334           | -3.0%                  | 73,880            | 0.6%             | 6,056                          | 6,758          | 7,311          | 6,699          |  |
| Tipperary University Hospital                               | M-1M                | 6,451                 | 6,757               | 6,286            | 5,872            | -6.6%                  | 5,987             | -1.9%            | 427                            | 596            | 591            | 485            |  |
| UH Waterford  | M-1M                | 49,891                | 54,599              | 50,053           | 47,744           | -4.6%                  | 46,119            | 3.5%             | 4,239                          | 4,551          | 4,594          | 4,279          |  |
| Wexford General Hospital                                    | M-1M                | 14,722                | 15,586              | 14,396           | 13,353           | -7.2%                  | 13,648            | -2.2%            | 1,065                          | 1,184          | 1,282          | 1,139          |  |
| <b>HSE Mid West</b>   | <b>M-1M</b>         | <b>69,450</b>         | <b>71,404</b>       | <b>66,325</b>    | <b>67,129</b>    | <b>1.2%</b>            | <b>64,024</b>     | <b>4.8%</b>      | <b>5,848</b>                   | <b>6,440</b>   | <b>6,659</b>   | <b>6,197</b>   |  |
| Croom Orthopaedic Hospital                                  | M-1M                | 4,494                 | 4,347               | 4,084            | 4,616            | 13.0%                  | 4,142             | 11.4%            | 401                            | 455            | 453            | 421            |  |
| Ennis Hospital  | M-1M                | 4,668                 | 5,071               | 4,734            | 4,641            | -2.0%                  | 4,341             | 6.9%             | 385                            | 498            | 525            | 507            |  |
| Nenagh Hospital   | M-1M                | 8,134                 | 8,850               | 8,227            | 7,707            | -6.3%                  | 7,526             | 2.4%             | 657                            | 752            | 782            | 733            |  |
| St. John's Hospital Limerick                                | M-1M                | 5,281                 | 5,691               | 5,311            | 5,273            | -0.7%                  | 4,944             | 6.7%             | 434                            | 507            | 504            | 496            |  |
| UH Limerick   | M-1M                | 46,873                | 47,445              | 43,969           | 44,891           | 2.1%                   | 43,071            | 4.2%             | 3,971                          | 4,228          | 4,394          | 4,040          |  |
| UMH Limerick  | M-1M                |                       |                     |                  | 1                |                        |                   |                  |                                |                | 1              |                |  |
| <b>HSE South West</b>                                       | <b>M-1M</b>         | <b>182,942</b>        | <b>187,676</b>      | <b>173,751</b>   | <b>170,875</b>   | <b>-1.7%</b>           | <b>169,232</b>    | <b>1.0%</b>      | <b>14,805</b>                  | <b>16,340</b>  | <b>16,387</b>  | <b>14,562</b>  |  |
| Bantry General Hospital                                     | M-1M                | 2,965                 | 3,198               | 3,013            | 3,080            | 2.2%                   | 2,769             | 11.2%            | 267                            | 323            | 320            | 297            |  |
| Cork University Hospital                                    | M-1M                | 85,567                | 88,118              | 81,160           | 78,694           | -3.0%                  | 79,045            | -0.4%            | 7,012                          | 7,519          | 7,624          | 6,110          |  |
| Mallow General Hospital                                     | M-1M                | 6,474                 | 7,018               | 6,533            | 5,906            | -9.6%                  | 6,088             | -3.0%            | 496                            | 571            | 569            | 559            |  |
| Mercy University Hospital                                   | M-1M                | 27,310                | 28,894              | 26,840           | 24,775           | -7.7%                  | 25,427            | -2.6%            | 2,013                          | 2,425          | 2,395          | 2,239          |  |
| South Infirmary Victoria University Hospital                | M-1M                | 37,038                | 36,961              | 34,504           | 36,180           | 4.9%                   | 34,144            | 6.0%             | 3,081                          | 3,397          | 3,360          | 3,265          |  |
| UH Kerry  | M-1M                | 23,588                | 23,487              | 21,701           | 22,240           | 2.5%                   | 21,759            | 2.2%             | 1,936                          | 2,105          | 2,119          | 2,092          |  |
| <b>HSE West &amp; North West</b>                            | <b>M-1M</b>         | <b>225,718</b>        | <b>234,626</b>      | <b>216,762</b>   | <b>203,711</b>   | <b>-6.0%</b>           | <b>209,126</b>    | <b>-2.6%</b>     | <b>17,829</b>                  | <b>19,493</b>  | <b>19,950</b>  | <b>18,955</b>  |  |
| Galway University Hospitals                                 | M-1M                | 102,916               | 105,726             | 97,824           | 90,995           | -7.0%                  | 95,359            | -4.6%            | 7,870                          | 8,721          | 8,783          | 8,205          |  |
| Letterkenny University Hospital                             | M-1M                | 34,970                | 35,602              | 32,867           | 32,007           | -2.6%                  | 32,356            | -1.1%            | 2,840                          | 3,014          | 3,062          | 3,010          |  |
| Mayo University Hospital                                    | M-1M                | 30,370                | 31,627              | 29,131           | 27,561           | -5.4%                  | 28,050            | -1.7%            | 2,386                          | 2,610          | 2,741          | 2,789          |  |
| Portiuncula University Hospital                             | M-1M                | 10,158                | 10,645              | 9,882            | 9,598            | -2.9%                  | 9,455             | 1.5%             | 857                            | 938            | 951            | 843            |  |
| Roscommon University Hospital                               | M-1M                | 10,574                | 12,112              | 11,211           | 9,843            | -12.2%                 | 9,913             | -0.7%            | 836                            | 860            | 1,042          | 1,056          |  |
| Sligo University Hospital                                   | M-1M                | 36,730                | 38,914              | 35,847           | 33,707           | -6.0%                  | 33,993            | -0.8%            | 3,040                          | 3,350          | 3,371          | 3,052          |  |

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

## Emergency Discharges using HIPE data (KPI No: A12)

## Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug           | Sep           | Oct           | Nov           |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| <b>National</b>                              | <b>M-1M</b>         | <b>497,005</b>        | <b>516,703</b>      | <b>471,071</b> | <b>462,134</b> | <b>-1.9%</b>           | <b>453,765</b>    | <b>1.8%</b>      | <b>40,991</b> | <b>42,437</b> | <b>44,499</b> | <b>41,552</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>107,560</b>        | <b>111,067</b>      | <b>101,075</b> | <b>98,050</b>  | <b>-3.0%</b>           | <b>97,829</b>     | <b>0.2%</b>      | <b>8,433</b>  | <b>9,045</b>  | <b>9,513</b>  | <b>9,086</b>  |
| Children's Health Ireland                    | M-1M                | 23,261                | 24,077              | 21,557         | 20,140         | -6.6%                  | 20,854            | -3.4%            | 1,539         | 1,882         | 1,971         | 2,051         |
| Coombe Women and Infants University Hospital | M-1M                | 962                   | 822                 | 772            | 826            | 7.0%                   | 879               | -6.0%            | 79            | 76            | 68            | 37            |
| MRH Mullingar                                | M-1M                | 12,452                | 12,580              | 11,517         | 11,646         | 1.1%                   | 11,410            | 2.1%             | 1,002         | 1,095         | 1,045         | 1,024         |
| MRH Portlaoise                               | M-1M                | 10,815                | 11,301              | 10,241         | 9,247          | -9.7%                  | 9,860             | -6.2%            | 815           | 866           | 892           | 797           |
| MRH Tullamore                                | M-1M                | 11,762                | 12,222              | 11,222         | 10,841         | -3.4%                  | 10,736            | 1.0%             | 918           | 928           | 1,055         | 961           |
| Naas General Hospital                        | M-1M                | 11,623                | 12,398              | 11,325         | 10,863         | -4.1%                  | 10,671            | 1.8%             | 978           | 992           | 1,127         | 1,109         |
| St. James's Hospital                         | M-1M                | 19,403                | 19,900              | 18,185         | 18,590         | 2.2%                   | 17,679            | 5.2%             | 1,622         | 1,736         | 1,794         | 1,670         |
| St. Luke's Radiation Oncology Network        | M-1M                | 62                    | 48                  | 43             | 67             | 55.8%                  | 62                | 8.1%             | 8             | 5             | 5             | 10            |
| Tallaght University Hospital                 | M-1M                | 17,220                | 17,719              | 16,213         | 15,830         | -2.4%                  | 15,678            | 1.0%             | 1,472         | 1,465         | 1,556         | 1,427         |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>101,618</b>        | <b>105,119</b>      | <b>96,214</b>  | <b>95,401</b>  | <b>-0.8%</b>           | <b>93,167</b>     | <b>2.4%</b>      | <b>8,631</b>  | <b>8,777</b>  | <b>9,234</b>  | <b>8,459</b>  |
| Beaumont Hospital                            | M-1M                | 21,136                | 21,479              | 19,686         | 19,350         | -1.7%                  | 19,364            | -0.1%            | 1,755         | 1,614         | 1,658         | 1,620         |
| Cavan General Hospital                       | M-1M                | 13,949                | 14,952              | 13,661         | 13,569         | -0.7%                  | 12,738            | 6.5%             | 1,200         | 1,302         | 1,356         | 1,194         |
| Connolly Hospital                            | M-1M                | 13,462                | 13,605              | 12,471         | 12,040         | -3.5%                  | 12,359            | -2.6%            | 1,066         | 1,127         | 1,188         | 1,141         |
| Mater Misericordiae University Hospital      | M-1M                | 21,029                | 21,144              | 19,304         | 20,862         | 8.1%                   | 19,307            | 8.1%             | 1,881         | 1,904         | 2,080         | 1,796         |
| Monaghan Hospital                            | M-1M                |                       |                     |                | 1              |                        |                   |                  |               | 1             |               |               |
| National Orthopaedic Hospital Cappagh        | M-1M                |                       |                     |                | 1              |                        |                   |                  |               |               |               |               |
| Our Lady of Lourdes Hospital                 | M-1M                | 23,945                | 25,043              | 22,994         | 22,159         | -3.6%                  | 21,935            | 1.0%             | 2,045         | 2,113         | 2,220         | 2,083         |
| Our Lady's Hospital Navan                    | M-1M                | 5,821                 | 6,458               | 5,880          | 5,323          | -9.5%                  | 5,340             | -0.3%            | 483           | 499           | 498           | 450           |
| Rotunda Hospital                             | M-1M                | 2,276                 | 2,438               | 2,218          | 2,096          | -5.5%                  | 2,124             | -1.3%            | 201           | 217           | 234           | 175           |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>92,267</b>         | <b>95,076</b>       | <b>86,447</b>  | <b>86,691</b>  | <b>0.3%</b>            | <b>84,202</b>     | <b>3.0%</b>      | <b>7,676</b>  | <b>7,909</b>  | <b>8,242</b>  | <b>7,674</b>  |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 1                     | 11                  | 10             | 32             | 220.0%                 | 1                 | 3100.0%          |               | 4             | 11            | 17            |
| National Maternity Hospital                  | M-1M                | 1,391                 | 1,289               | 1,177          | 1,398          | 18.8%                  | 1,269             | 10.2%            | 115           | 119           | 109           | 127           |
| National Rehabilitation Hospital             | M-1M                |                       | 25                  | 22             | 20             | -9.1%                  |                   |                  |               | 4             |               | 16            |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 621                   | 607                 | 556            | 574            | 3.2%                   | 569               | 0.9%             | 46            | 31            | 66            | 49            |
| St. Columcille's Hospital                    | M-1M                | 7,225                 | 7,041               | 6,532          | 5,865          | -10.2%                 | 6,648             | -11.8%           | 501           | 493           | 524           | 374           |
| St. Luke's General Hospital Kilkenny         | M-1M                | 18,392                | 19,844              | 17,981         | 17,825         | -0.9%                  | 16,658            | 7.0%             | 1,566         | 1,660         | 1,767         | 1,622         |
| St. Michael's Hospital                       | M-1M                | 2,283                 | 2,212               | 2,012          | 2,345          | 16.6%                  | 2,100             | 11.7%            | 191           | 197           | 214           | 207           |
| St. Vincent's University Hospital            | M-1M                | 19,916                | 20,786              | 18,871         | 19,654         | 4.1%                   | 18,202            | 8.0%             | 1,822         | 1,867         | 1,904         | 1,793         |
| Tipperary University Hospital                | M-1M                | 11,140                | 10,828              | 9,898          | 11,376         | 14.9%                  | 10,112            | 12.5%            | 1,020         | 1,045         | 1,120         | 1,022         |
| UH Waterford                                 | M-1M                | 16,979                | 16,204              | 14,941         | 15,220         | 1.9%                   | 15,496            | -1.8%            | 1,334         | 1,385         | 1,394         | 1,373         |
| Wexford General Hospital                     | M-1M                | 14,319                | 16,229              | 14,447         | 12,382         | -14.3%                 | 13,147            | -5.8%            | 1,081         | 1,108         | 1,129         | 1,074         |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>52,276</b>         | <b>56,088</b>       | <b>51,215</b>  | <b>46,853</b>  | <b>-8.5%</b>           | <b>47,878</b>     | <b>-2.1%</b>     | <b>4,229</b>  | <b>4,226</b>  | <b>4,363</b>  | <b>4,057</b>  |
| Croom Orthopaedic Hospital                   | M-1M                | 836                   | 956                 | 869            | 658            | -24.3%                 | 782               | -15.9%           | 62            | 60            | 67            | 53            |
| Ennis Hospital                               | M-1M                | 6,790                 | 6,661               | 6,204          | 6,117          | -1.4%                  | 6,255             | -2.2%            | 512           | 542           | 581           | 494           |
| Nenagh Hospital                              | M-1M                | 5,188                 | 5,251               | 4,846          | 4,791          | -1.1%                  | 4,767             | 0.5%             | 421           | 426           | 436           | 370           |
| St. John's Hospital Limerick                 | M-1M                | 4,918                 | 5,398               | 4,964          | 4,406          | -11.2%                 | 4,512             | -2.3%            | 361           | 411           | 422           | 364           |
| UH Limerick                                  | M-1M                | 33,566                | 36,831              | 33,436         | 30,293         | -9.4%                  | 30,670            | -1.2%            | 2,845         | 2,782         | 2,838         | 2,769         |
| UMH Limerick                                 | M-1M                | 978                   | 991                 | 896            | 588            | -34.4%                 | 892               | -34.1%           | 28            | 5             | 19            | 7             |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>62,088</b>         | <b>66,661</b>       | <b>60,498</b>  | <b>60,075</b>  | <b>-0.7%</b>           | <b>56,603</b>     | <b>6.1%</b>      | <b>5,468</b>  | <b>5,511</b>  | <b>5,737</b>  | <b>5,213</b>  |
| Bantry General Hospital                      | M-1M                | 4,572                 | 4,441               | 4,038          | 4,282          | 6.0%                   | 4,159             | 3.0%             | 400           | 370           | 388           | 365           |
| Cork University Hospital                     | M-1M                | 31,224                | 32,439              | 29,468         | 30,569         | 3.7%                   | 28,443            | 7.5%             | 2,723         | 2,821         | 2,929         | 2,664         |
| Mallow General Hospital                      | M-1M                | 4,667                 | 5,146               | 4,655          | 4,004          | -14.0%                 | 4,240             | -5.6%            | 344           | 377           | 366           | 346           |
| Mercy University Hospital                    | M-1M                | 7,462                 | 8,289               | 7,545          | 7,309          | -3.1%                  | 6,872             | 6.4%             | 713           | 683           | 684           | 646           |
| South Infirmary Victoria University Hospital | M-1M                | 1,119                 | 1,275               | 1,162          | 1,023          | -12.0%                 | 1,038             | -1.4%            | 81            | 98            | 93            | 93            |
| UH Kerry                                     | M-1M                | 13,044                | 15,071              | 13,630         | 12,888         | -5.4%                  | 11,851            | 8.8%             | 1,207         | 1,162         | 1,277         | 1,099         |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>81,196</b>         | <b>82,692</b>       | <b>75,622</b>  | <b>75,064</b>  | <b>-0.7%</b>           | <b>74,086</b>     | <b>1.3%</b>      | <b>6,554</b>  | <b>6,969</b>  | <b>7,410</b>  | <b>7,063</b>  |
| Galway University Hospitals                  | M-1M                | 24,784                | 26,056              | 23,839         | 24,379         | 2.3%                   | 22,607            | 7.8%             | 2,145         | 2,332         | 2,547         | 2,436         |
| Letterkenny University Hospital              | M-1M                | 17,555                | 16,434              | 15,142         | 14,849         | -1.9%                  | 16,071            | -7.6%            | 1,350         | 1,346         | 1,454         | 1,333         |
| Mayo University Hospital                     | M-1M                | 15,743                | 15,157              | 13,829         | 14,769         | 6.8%                   | 14,358            | 2.9%             | 1,276         | 1,353         | 1,448         | 1,337         |
| Portiuncula University Hospital              | M-1M                | 8,483                 | 9,354               | 8,478          | 7,545          | -11.0%                 | 7,665             | -1.6%            | 626           | 680           | 719           | 728           |
| Roscommon University Hospital                | M-1M                | 996                   | 1,073               | 1,005          | 786            | -21.8%                 | 929               | -15.4%           | 60            | 75            | 88            | 88            |
| Sligo University Hospital                    | M-1M                | 13,635                | 14,618              | 13,329         | 12,736         | -4.4%                  | 12,456            | 2.2%             | 1,097         | 1,183         | 1,154         | 1,141         |

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Elective Discharges using HIPE data (KPI No: A13) |                     |                       |                     |               |               |                        |                   | Reporting Period December 2025 |              |              |              |              |
|---|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|--------------------------------|--------------|--------------|--------------|--------------|
| Reporting Level                                   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Aug          | Sep          | Oct          | Nov          |
| <b>National</b>                                   | <b>M-1M</b>         | <b>88,572</b>         | <b>104,098</b>      | <b>93,340</b> | <b>84,942</b> | <b>-9.0%</b>           | <b>81,908</b>     | <b>3.7%</b>                    | <b>7,729</b> | <b>8,168</b> | <b>8,861</b> | <b>8,508</b> |
| <b>HSE Dublin &amp; Midlands</b>                  | <b>M-1M</b>         | <b>18,164</b>         | <b>17,740</b>       | <b>16,411</b> | <b>17,549</b> | <b>6.9%</b>            | <b>16,825</b>     | <b>4.3%</b>                    | <b>1,601</b> | <b>1,737</b> | <b>1,884</b> | <b>1,645</b> |
| Children's Health Ireland                         | M-1M                | 5,480                 | 5,377               | 4,981         | 5,062         | 1.6%                   | 5,161             | -1.9%                          | 422          | 481          | 602          | 457          |
| Coombe Women and Infants University Hospital      | M-1M                | 564                   | 555                 | 515           | 522           | 1.4%                   | 520               | 0.4%                           | 46           | 64           | 40           | 43           |
| HSE Surgical Hub South Dublin                     | M-1M                |                       |                     |               |               |                        |                   |                                |              |              |              |              |
| MRH Mullingar                                     | M-1M                | 968                   | 1,159               | 1,061         | 980           | -7.6%                  | 913               | 7.3%                           | 107          | 80           | 116          | 130          |
| MRH Portlaoise                                    | M-1M                | 317                   | 256                 | 236           | 403           | 70.8%                  | 286               | 40.9%                          | 26           | 44           | 56           | 49           |
| MRH Tullamore                                     | M-1M                | 2,253                 | 2,202               | 2,027         | 2,101         | 3.7%                   | 2,079             | 1.1%                           | 199          | 210          | 200          | 195          |
| Naas General Hospital                             | M-1M                | 489                   | 534                 | 497           | 538           | 8.2%                   | 462               | 16.5%                          | 51           | 57           | 35           | 23           |
| St. James's Hospital                              | M-1M                | 4,969                 | 4,542               | 4,206         | 5,020         | 19.4%                  | 4,512             | 11.3%                          | 455          | 486          | 524          | 479          |
| St. Luke's Radiation Oncology Network             | M-1M                | 459                   | 433                 | 394           | 432           | 9.6%                   | 407               | 6.1%                           | 38           | 32           | 47           | 38           |
| Tallaght University Hospital                      | M-1M                | 2,665                 | 2,682               | 2,494         | 2,491         | -0.1%                  | 2,485             | 0.2%                           | 257          | 283          | 264          | 231          |
| <b>HSE Dublin &amp; North East</b>                | <b>M-1M</b>         | <b>19,247</b>         | <b>18,447</b>       | <b>17,102</b> | <b>18,685</b> | <b>9.3%</b>            | <b>17,824</b>     | <b>4.8%</b>                    | <b>1,682</b> | <b>1,783</b> | <b>2,010</b> | <b>1,849</b> |
| Beaumont Hospital                                 | M-1M                | 5,188                 | 4,964               | 4,578         | 5,061         | 10.6%                  | 4,836             | 4.7%                           | 465          | 502          | 657          | 499          |
| Cavan General Hospital                            | M-1M                | 825                   | 873                 | 810           | 716           | -11.6%                 | 771               | -7.1%                          | 57           | 67           | 79           | 74           |
| Connolly Hospital                                 | M-1M                | 2,023                 | 1,912               | 1,765         | 2,062         | 16.8%                  | 1,848             | 11.6%                          | 170          | 191          | 195          | 183          |
| Louth County Hospital                             | M-1M                | 8                     | 1                   |               | 12            |                        | 8                 | 50.0%                          |              | 1            | 1            |              |
| Mater Misericordiae University Hospital           | M-1M                | 5,429                 | 5,335               | 4,960         | 5,411         | 9.1%                   | 5,049             | 7.2%                           | 490          | 510          | 538          | 515          |
| Monaghan Hospital                                 | M-1M                | 3                     | 12                  | 10            | 2             | -80.0%                 | 3                 | -33.3%                         |              |              |              | 1            |
| National Orthopaedic Hospital Cappagh             | M-1M                | 2,247                 | 1,805               | 1,703         | 2,095         | 23.0%                  | 2,040             | 2.7%                           | 208          | 208          | 205          | 218          |
| Our Lady of Lourdes Hospital                      | M-1M                | 1,670                 | 1,609               | 1,490         | 1,469         | -1.4%                  | 1,559             | -5.8%                          | 113          | 139          | 150          | 160          |
| Our Lady's Hospital Navan                         | M-1M                | 1,238                 | 1,370               | 1,260         | 1,257         | -0.2%                  | 1,138             | 10.5%                          | 123          | 109          | 131          | 133          |
| Rotunda Hospital                                  | M-1M                | 616                   | 566                 | 525           | 600           | 14.3%                  | 572               | 4.9%                           | 56           | 56           | 54           | 66           |
| <b>HSE Dublin &amp; South East</b>                | <b>M-1M</b>         | <b>13,850</b>         | <b>15,339</b>       | <b>14,090</b> | <b>13,373</b> | <b>-5.1%</b>           | <b>12,872</b>     | <b>3.9%</b>                    | <b>1,206</b> | <b>1,310</b> | <b>1,404</b> | <b>1,341</b> |
| Kilcreene Regional Orthopaedic Hospital           | M-1M                | 810                   | 2,331               | 2,149         | 995           | -53.7%                 | 760               | 30.9%                          | 92           | 94           | 104          | 111          |
| National Maternity Hospital                       | M-1M                | 324                   | 323                 | 305           | 295           | -3.3%                  | 309               | -4.5%                          | 27           | 32           | 27           | 27           |
| National Rehabilitation Hospital                  | M-1M                | 549                   | 504                 | 465           | 475           | 2.2%                   | 507               | -6.3%                          | 40           | 46           | 49           | 24           |
| Royal Victoria Eye and Ear Hospital               | M-1M                | 1,461                 | 1,450               | 1,348         | 1,369         | 1.6%                   | 1,379             | -0.7%                          | 120          | 120          | 117          | 143          |
| St. Columcille's Hospital                         | M-1M                | 397                   | 235                 | 211           | 528           | 150.2%                 | 330               | 60.0%                          | 57           | 63           | 52           | 39           |
| St. Luke's General Hospital Kilkenny              | M-1M                | 718                   | 646                 | 594           | 635           | 6.9%                   | 649               | -2.2%                          | 70           | 55           | 79           | 79           |
| St. Michael's Hospital                            | M-1M                | 851                   | 716                 | 654           | 634           | -3.1%                  | 778               | -18.5%                         | 58           | 61           | 69           | 59           |
| St. Vincent's University Hospital                 | M-1M                | 4,171                 | 3,951               | 3,672         | 3,549         | -3.3%                  | 3,903             | -9.1%                          | 310          | 330          | 339          | 321          |
| Tipperary University Hospital                     | M-1M                | 1,051                 | 1,096               | 1,013         | 904           | -10.8%                 | 996               | -9.2%                          | 74           | 97           | 92           | 87           |
| UH Waterford                                      | M-1M                | 2,814                 | 2,977               | 2,715         | 2,856         | 5.2%                   | 2,611             | 9.4%                           | 274          | 299          | 285          | 273          |
| Wexford General Hospital                          | M-1M                | 704                   | 1,110               | 964           | 1,133         | 17.5%                  | 650               | 74.3%                          | 84           | 113          | 191          | 178          |
| <b>HSE Mid West</b>                               | <b>M-1M</b>         | <b>8,336</b>          | <b>23,358</b>       | <b>18,723</b> | <b>8,396</b>  | <b>-55.2%</b>          | <b>7,654</b>      | <b>9.7%</b>                    | <b>781</b>   | <b>777</b>   | <b>818</b>   | <b>916</b>   |
| Croom Orthopaedic Hospital                        | M-1M                | 1,547                 | 1,527               | 1,410         | 1,343         | -4.8%                  | 1,416             | -5.2%                          | 112          | 144          | 130          | 150          |
| Ennis Hospital                                    | M-1M                | 1,245                 | 14,785              | 10,990        | 1,720         | -84.3%                 | 1,109             | 55.1%                          | 127          | 163          | 164          | 211          |
| Nenagh Hospital                                   | M-1M                | 256                   | 1,439               | 1,125         | 444           | -60.5%                 | 227               | 95.6%                          | 72           | 58           | 60           | 49           |
| St. John's Hospital Limerick                      | M-1M                | 1,717                 | 1,499               | 1,404         | 1,658         | 18.1%                  | 1,583             | 4.7%                           | 166          | 137          | 169          | 164          |
| UH Limerick                                       | M-1M                | 3,559                 | 4,067               | 3,763         | 3,228         | -14.2%                 | 3,309             | -2.4%                          | 304          | 275          | 295          | 342          |
| UMH Limerick                                      | M-1M                | 12                    | 41                  | 31            | 3             | -90.3%                 | 10                | -70.0%                         |              |              |              |              |
| <b>HSE South West</b>                             | <b>M-1M</b>         | <b>14,269</b>         | <b>14,087</b>       | <b>13,021</b> | <b>13,885</b> | <b>6.6%</b>            | <b>13,146</b>     | <b>5.6%</b>                    | <b>1,267</b> | <b>1,437</b> | <b>1,465</b> | <b>1,428</b> |
| Bantry General Hospital                           | M-1M                | 91                    | 88                  | 83            | 145           | 74.7%                  | 79                | 83.5%                          | 11           | 14           | 7            | 24           |
| Cork University Hospital                          | M-1M                | 6,436                 | 6,444               | 5,966         | 6,643         | 11.3%                  | 5,931             | 12.0%                          | 611          | 736          | 783          | 732          |
| Mallow General Hospital                           | M-1M                | 387                   | 592                 | 534           | 399           | -25.3%                 | 358               | 11.5%                          | 37           | 40           | 46           | 40           |
| Mercy University Hospital                         | M-1M                | 2,735                 | 2,667               | 2,449         | 2,261         | -7.7%                  | 2,523             | -10.4%                         | 184          | 233          | 203          | 220          |
| South Infirmary Victoria University Hospital      | M-1M                | 3,805                 | 3,602               | 3,358         | 3,586         | 6.8%                   | 3,520             | 1.9%                           | 341          | 329          | 342          | 339          |
| UH Kerry  | M-1M                | 815                   | 694                 | 631           | 851           | 34.9%                  | 735               | 15.8%                          | 83           | 85           | 84           | 73           |
| <b>HSE West &amp; North West</b>                  | <b>M-1M</b>         | <b>14,706</b>         | <b>15,127</b>       | <b>13,993</b> | <b>13,054</b> | <b>-6.7%</b>           | <b>13,587</b>     | <b>-3.9%</b>                   | <b>1,192</b> | <b>1,124</b> | <b>1,280</b> | <b>1,329</b> |
| Galway University Hospitals                       | M-1M                | 7,164                 | 6,950               | 6,460         | 6,459         | -0.0%                  | 6,590             | -2.0%                          | 574          | 545          | 612          | 566          |
| Letterkenny University Hospital                   | M-1M                | 2,132                 | 2,061               | 1,910         | 1,662         | -13.0%                 | 1,948             | -14.7%                         | 166          | 129          | 150          | 169          |
| Mayo University Hospital                          | M-1M                | 1,716                 | 2,246               | 2,058         | 1,729         | -16.0%                 | 1,612             | 7.3%                           | 154          | 137          | 231          | 274          |
| Portlinculla University Hospital                  | M-1M                | 378                   | 434                 | 394           | 393           | -0.3%                  | 349               | 12.6%                          | 32           | 33           | 39           | 42           |
| Roscommon University Hospital                     | M-1M                | 1,027                 | 912                 | 839           | 964           | 14.9%                  | 940               | 2.6%                           | 71           | 94           | 75           | 96           |
| Sligo University Hospital                         | M-1M                | 2,289                 | 2,524               | 2,332         | 1,847         | -20.8%                 | 2,148             | -14.0%                         | 195          | 186          | 173          | 182          |

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Maternity Discharges using HIPE data (KPI No: A14) |                     |                       |                     |               |               |                        |                   |                  | Reporting Period December 2025 |              |              |              |  |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------------------------|--------------|--------------|--------------|--|
| Reporting Level                                    | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug                            | Sep          | Oct          | Nov          |  |
| <b>National</b>                                    | <b>M-1M</b>         | <b>101,415</b>        | <b>101,792</b>      | <b>93,207</b> | <b>96,807</b> | <b>3.9%</b>            | <b>93,018</b>     | <b>4.1%</b>      | <b>8,999</b>                   | <b>8,897</b> | <b>8,907</b> | <b>8,361</b> |  |
| <b>HSE Dublin &amp; Midlands</b>                   | <b>M-1M</b>         | <b>23,585</b>         | <b>22,915</b>       | <b>21,098</b> | <b>23,748</b> | <b>12.6%</b>           | <b>21,721</b>     | <b>9.3%</b>      | <b>2,102</b>                   | <b>2,379</b> | <b>2,220</b> | <b>2,003</b> |  |
| Coombe Women and Infants University Hospital       | M-1M                | 14,023                | 13,199              | 12,225        | 14,327        | 17.2%                  | 12,917            | 10.9%            | 1,195                          | 1,513        | 1,275        | 1,160        |  |
| MRH Mullingar                                      | M-1M                | 4,903                 | 4,543               | 4,185         | 4,731         | 13.0%                  | 4,507             | 5.0%             | 476                            | 441          | 460          | 449          |  |
| MRH Portlaoise                                     | M-1M                | 4,551                 | 5,041               | 4,567         | 4,605         | 0.8%                   | 4,202             | 9.6%             | 423                            | 412          | 475          | 386          |  |
| Naas General Hospital                              | M-1M                | 18                    | 57                  | 51            | 11            | -78.4%                 | 17                | -35.3%           | 1                              | 1            |              |              |  |
| St. James's Hospital                               | M-1M                | 28                    | 25                  | 23            | 23            | 0.0%                   | 26                | -11.5%           | 2                              | 2            | 2            | 1            |  |
| Tallaght University Hospital                       | M-1M                | 61                    | 50                  | 47            | 51            | 8.5%                   | 51                | 0.0%             | 5                              | 10           | 8            | 7            |  |
| <b>HSE Dublin &amp; North East</b>                 | <b>M-1M</b>         | <b>20,151</b>         | <b>20,176</b>       | <b>18,465</b> | <b>19,214</b> | <b>4.1%</b>            | <b>18,473</b>     | <b>4.0%</b>      | <b>1,784</b>                   | <b>1,704</b> | <b>1,912</b> | <b>1,753</b> |  |
| Beaumont Hospital                                  | M-1M                | 5                     | 2                   |               | 22            |                        | 5                 | 340.0%           |                                | 10           | 11           |              |  |
| Cavan General Hospital                             | M-1M                | 2,899                 | 2,803               | 2,561         | 2,834         | 10.7%                  | 2,648             | 7.0%             | 239                            | 235          | 293          | 273          |  |
| Connolly Hospital                                  | M-1M                | 5                     | 13                  | 10            | 11            | 10.0%                  | 4                 | 175.0%           | 3                              |              |              | 1            |  |
| Mater Misericordiae University Hospital            | M-1M                | 79                    | 91                  | 85            | 66            | -22.4%                 | 73                | -9.6%            | 8                              | 8            | 9            | 8            |  |
| Our Lady of Lourdes Hospital                       | M-1M                | 6,004                 | 5,875               | 5,391         | 5,603         | 3.9%                   | 5,501             | 1.9%             | 527                            | 481          | 526          | 496          |  |
| Rotunda Hospital                                   | M-1M                | 11,159                | 11,392              | 10,416        | 10,678        | 2.5%                   | 10,242            | 4.3%             | 1,007                          | 970          | 1,073        | 975          |  |
| <b>HSE Dublin &amp; South East</b>                 | <b>M-1M</b>         | <b>20,026</b>         | <b>20,353</b>       | <b>18,607</b> | <b>19,227</b> | <b>3.3%</b>            | <b>18,348</b>     | <b>4.8%</b>      | <b>1,830</b>                   | <b>1,761</b> | <b>1,793</b> | <b>1,703</b> |  |
| National Maternity Hospital                        | M-1M                | 11,205                | 11,595              | 10,575        | 11,247        | 6.4%                   | 10,239            | 9.8%             | 1,103                          | 1,028        | 1,082        | 1,021        |  |
| St. Luke's General Hospital Kilkenny               | M-1M                | 2,655                 | 2,664               | 2,445         | 2,433         | -0.5%                  | 2,471             | -1.5%            | 203                            | 241          | 240          | 228          |  |
| St. Vincent's University Hospital                  | M-1M                | 66                    | 63                  | 54            | 39            | -27.8%                 | 59                | -33.9%           | 6                              | 4            | 5            | 1            |  |
| Tipperary University Hospital                      | M-1M                | 1,436                 | 1,363               | 1,257         | 1,324         | 5.3%                   | 1,303             | 1.6%             | 127                            | 114          | 127          | 107          |  |
| UH Waterford                                       | M-1M                | 2,324                 | 2,465               | 2,245         | 1,999         | -11.0%                 | 2,156             | -7.3%            | 162                            | 147          | 168          | 153          |  |
| Wexford General Hospital                           | M-1M                | 2,340                 | 2,203               | 2,031         | 2,185         | 7.6%                   | 2,120             | 3.1%             | 229                            | 227          | 171          | 193          |  |
| <b>HSE Mid West</b>                                | <b>M-1M</b>         | <b>6,138</b>          | <b>6,330</b>        | <b>5,768</b>  | <b>5,707</b>  | <b>-1.1%</b>           | <b>5,616</b>      | <b>1.6%</b>      | <b>547</b>                     | <b>540</b>   | <b>513</b>   | <b>540</b>   |  |
| UH Limerick  | M-1M                | 152                   | 133                 | 117           | 154           | 31.6%                  | 134               | 14.9%            | 19                             | 14           | 13           | 20           |  |
| UMH Limerick                                       | M-1M                | 5,986                 | 6,197               | 5,651         | 5,553         | -1.7%                  | 5,482             | 1.3%             | 528                            | 526          | 500          | 520          |  |
| <b>HSE South West</b>                              | <b>M-1M</b>         | <b>12,302</b>         | <b>12,900</b>       | <b>11,768</b> | <b>11,382</b> | <b>-3.3%</b>           | <b>11,241</b>     | <b>1.3%</b>      | <b>1,052</b>                   | <b>902</b>   | <b>965</b>   | <b>1,019</b> |  |
| Bantry General Hospital                            | M-1M                |                       |                     |               | 1             |                        |                   |                  |                                |              |              |              |  |
| Cork University Hospital                           | M-1M                | 9,518                 | 9,929               | 9,042         | 8,562         | -5.3%                  | 8,723             | -1.8%            | 811                            | 659          | 693          | 747          |  |
| Mallow General Hospital                            | M-1M                |                       |                     |               |               |                        |                   |                  |                                |              |              |              |  |
| UH Kerry   | M-1M                | 2,784                 | 2,971               | 2,726         | 2,819         | 3.4%                   | 2,518             | 12.0%            | 241                            | 243          | 272          | 272          |  |
| <b>HSE West &amp; North West</b>                   | <b>M-1M</b>         | <b>19,213</b>         | <b>19,118</b>       | <b>17,501</b> | <b>17,529</b> | <b>0.2%</b>            | <b>17,619</b>     | <b>-0.5%</b>     | <b>1,684</b>                   | <b>1,611</b> | <b>1,504</b> | <b>1,343</b> |  |
| Galway University Hospitals                        | M-1M                | 6,250                 | 5,917               | 5,413         | 5,593         | 3.3%                   | 5,714             | -2.1%            | 529                            | 489          | 388          | 350          |  |
| Letterkenny University Hospital                    | M-1M                | 3,627                 | 3,699               | 3,392         | 3,629         | 7.0%                   | 3,324             | 9.2%             | 367                            | 339          | 327          | 281          |  |
| Mayo University Hospital                           | M-1M                | 3,217                 | 3,037               | 2,767         | 2,718         | -1.8%                  | 2,963             | -8.3%            | 266                            | 252          | 262          | 175          |  |
| Portiuncula University Hospital                    | M-1M                | 3,950                 | 4,096               | 3,771         | 3,587         | -4.9%                  | 3,636             | -1.3%            | 317                            | 329          | 352          | 368          |  |
| Sligo University Hospital                          | M-1M                | 2,169                 | 2,369               | 2,158         | 2,002         | -7.2%                  | 1,982             | 1.0%             | 205                            | 202          | 175          | 169          |  |

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

# Inpatient Discharges ≥ 75 (KPI No: A103)

# Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug           | Sep           | Oct           | Nov           |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| <b>National</b>                              | <b>M-1M</b>         | <b>157,401</b>        | <b>170,478</b>      | <b>154,770</b> | <b>150,631</b> | <b>-2.7%</b>           | <b>143,394</b>    | <b>5.0%</b>      | <b>13,708</b> | <b>13,804</b> | <b>14,557</b> | <b>13,282</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>27,088</b>         | <b>28,375</b>       | <b>25,815</b>  | <b>25,910</b>  | <b>0.4%</b>            | <b>24,554</b>     | <b>5.5%</b>      | <b>2,307</b>  | <b>2,388</b>  | <b>2,450</b>  | <b>2,304</b>  |
| Coombe Women and Infants University Hospital | M-1M                | 54                    | 49                  | 48             | 53             | 10.4%                  | 47                | 12.8%            | 7             | 8             | 3             | 3             |
| HSE Surgical Hub South Dublin                | M-1M                |                       |                     |                |                |                        |                   |                  |               |               |               |               |
| MRH Mullingar                                | M-1M                | 3,587                 | 3,720               | 3,407          | 3,589          | 5.3%                   | 3,250             | 10.4%            | 315           | 317           | 309           | 313           |
| MRH Portlaoise                               | M-1M                | 2,431                 | 2,692               | 2,409          | 2,387          | -0.9%                  | 2,198             | 8.6%             | 227           | 208           | 225           | 217           |
| MRH Tullamore                                | M-1M                | 4,576                 | 4,638               | 4,222          | 4,362          | 3.3%                   | 4,162             | 4.8%             | 379           | 385           | 438           | 375           |
| Naas General Hospital                        | M-1M                | 4,189                 | 4,524               | 4,117          | 4,042          | -1.8%                  | 3,799             | 6.4%             | 357           | 363           | 390           | 365           |
| St. James's Hospital                         | M-1M                | 6,553                 | 6,714               | 6,118          | 6,143          | 0.4%                   | 5,950             | 3.2%             | 535           | 601           | 568           | 563           |
| St. Luke's Radiation Oncology Network        | M-1M                | 138                   | 151                 | 135            | 120            | -11.1%                 | 125               | -4.0%            | 9             | 11            | 15            | 12            |
| Tallaght University Hospital                 | M-1M                | 5,560                 | 5,887               | 5,359          | 5,214          | -2.7%                  | 5,023             | 3.8%             | 478           | 495           | 502           | 456           |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>32,449</b>         | <b>34,112</b>       | <b>31,053</b>  | <b>30,651</b>  | <b>-1.3%</b>           | <b>29,611</b>     | <b>3.5%</b>      | <b>2,822</b>  | <b>2,779</b>  | <b>3,019</b>  | <b>2,695</b>  |
| Beaumont Hospital                            | M-1M                | 7,967                 | 8,215               | 7,470          | 7,417          | -0.7%                  | 7,278             | 1.9%             | 672           | 608           | 714           | 637           |
| Cavan General Hospital                       | M-1M                | 4,237                 | 4,552               | 4,104          | 4,226          | 3.0%                   | 3,862             | 9.4%             | 370           | 408           | 418           | 378           |
| Connolly Hospital                            | M-1M                | 4,694                 | 4,794               | 4,372          | 4,271          | -2.3%                  | 4,276             | -0.1%            | 375           | 398           | 429           | 407           |
| Louth County Hospital                        | M-1M                |                       |                     |                |                |                        |                   |                  |               |               |               |               |
| Mater Misericordiae University Hospital      | M-1M                | 6,367                 | 6,759               | 6,185          | 6,150          | -0.6%                  | 5,835             | 5.4%             | 537           | 564           | 568           | 513           |
| Monaghan Hospital                            | M-1M                |                       |                     |                |                |                        |                   |                  |               |               |               |               |
| National Orthopaedic Hospital Cappagh        | M-1M                | 439                   | 326                 | 297            | 472            | 58.9%                  | 395               | 19.5%            | 54            | 41            | 45            | 57            |
| Our Lady of Lourdes Hospital                 | M-1M                | 6,436                 | 6,798               | 6,214          | 5,985          | -3.7%                  | 5,854             | 2.2%             | 607           | 569           | 616           | 524           |
| Our Lady's Hospital Navan                    | M-1M                | 2,266                 | 2,625               | 2,370          | 2,072          | -12.6%                 | 2,070             | 0.1%             | 200           | 187           | 224           | 172           |
| Rotunda Hospital                             | M-1M                | 43                    | 43                  | 41             | 58             | 41.5%                  | 41                | 41.5%            | 7             | 4             | 5             | 7             |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>31,712</b>         | <b>33,329</b>       | <b>30,253</b>  | <b>30,235</b>  | <b>-0.1%</b>           | <b>28,925</b>     | <b>4.5%</b>      | <b>2,792</b>  | <b>2,839</b>  | <b>2,943</b>  | <b>2,645</b>  |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 171                   | 615                 | 572            | 257            | -55.1%                 | 164               | 56.7%            | 19            | 26            | 39            | 38            |
| National Maternity Hospital                  | M-1M                | 32                    | 70                  | 61             | 22             | -63.9%                 | 32                | -31.3%           |               | 3             | 1             | 3             |
| National Rehabilitation Hospital             | M-1M                | 33                    | 21                  |                | 26             |                        | 29                | -10.3%           | 2             | 4             | 3             |               |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 356                   | 350                 | 321            | 360            | 12.1%                  | 322               | 11.8%            | 33            | 31            | 34            | 31            |
| St. Columcille's Hospital                    | M-1M                | 2,982                 | 2,754               | 2,544          | 2,554          | 0.4%                   | 2,708             | -5.7%            | 234           | 233           | 234           | 161           |
| St. Luke's General Hospital Kilkenny         | M-1M                | 5,236                 | 5,891               | 5,321          | 5,064          | -4.8%                  | 4,771             | 6.1%             | 462           | 477           | 523           | 449           |
| St. Michael's Hospital                       | M-1M                | 1,259                 | 1,266               | 1,141          | 1,173          | 2.8%                   | 1,161             | 1.0%             | 97            | 120           | 98            | 101           |
| St. Vincent's University Hospital            | M-1M                | 7,347                 | 7,404               | 6,677          | 7,078          | 6.0%                   | 6,689             | 5.8%             | 648           | 669           | 691           | 661           |
| Tipperary University Hospital                | M-1M                | 3,777                 | 3,910               | 3,585          | 3,826          | 6.7%                   | 3,444             | 11.1%            | 380           | 348           | 388           | 355           |
| UH Waterford                                 | M-1M                | 6,016                 | 5,814               | 5,348          | 5,572          | 4.2%                   | 5,473             | 1.8%             | 527           | 507           | 507           | 485           |
| Wexford General Hospital                     | M-1M                | 4,503                 | 5,234               | 4,664          | 4,303          | -7.7%                  | 4,132             | 4.1%             | 390           | 421           | 425           | 361           |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>17,036</b>         | <b>22,199</b>       | <b>19,976</b>  | <b>16,579</b>  | <b>-17.0%</b>          | <b>15,515</b>     | <b>6.9%</b>      | <b>1,492</b>  | <b>1,473</b>  | <b>1,579</b>  | <b>1,426</b>  |
| Croom Orthopaedic Hospital                   | M-1M                | 696                   | 781                 | 710            | 546            | -23.1%                 | 649               | -15.9%           | 52            | 55            | 52            | 63            |
| Ennis Hospital                               | M-1M                | 3,139                 | 7,175               | 6,292          | 3,065          | -51.3%                 | 2,874             | 6.6%             | 250           | 260           | 309           | 249           |
| Nenagh Hospital                              | M-1M                | 2,095                 | 2,089               | 1,898          | 1,935          | 1.9%                   | 1,915             | 1.0%             | 167           | 180           | 166           | 143           |
| St. John's Hospital Limerick                 | M-1M                | 2,256                 | 2,296               | 2,118          | 2,242          | 5.9%                   | 2,074             | 8.1%             | 198           | 193           | 201           | 180           |
| UH Limerick                                  | M-1M                | 8,850                 | 9,858               | 8,958          | 8,791          | -1.9%                  | 8,003             | 9.8%             | 825           | 785           | 851           | 791           |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>21,377</b>         | <b>23,717</b>       | <b>21,435</b>  | <b>20,910</b>  | <b>-2.4%</b>           | <b>19,524</b>     | <b>7.1%</b>      | <b>1,916</b>  | <b>1,888</b>  | <b>1,981</b>  | <b>1,884</b>  |
| Bantry General Hospital                      | M-1M                | 1,918                 | 1,989               | 1,807          | 1,841          | 1.9%                   | 1,751             | 5.1%             | 175           | 161           | 167           | 149           |
| Cork University Hospital                     | M-1M                | 8,905                 | 9,794               | 8,799          | 8,718          | -0.9%                  | 8,143             | 7.1%             | 793           | 784           | 833           | 809           |
| Mallow General Hospital                      | M-1M                | 2,293                 | 2,760               | 2,490          | 2,016          | -19.0%                 | 2,073             | -2.7%            | 192           | 189           | 185           | 195           |
| Mercy University Hospital                    | M-1M                | 3,317                 | 3,435               | 3,123          | 3,428          | 9.8%                   | 3,029             | 13.2%            | 309           | 312           | 324           | 312           |
| South Infirmary Victoria University Hospital | M-1M                | 914                   | 996                 | 922            | 859            | -6.8%                  | 854               | 0.6%             | 77            | 75            | 76            | 85            |
| UH Kerry                                     | M-1M                | 4,030                 | 4,743               | 4,294          | 4,048          | -5.7%                  | 3,674             | 10.2%            | 370           | 367           | 396           | 334           |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>27,739</b>         | <b>28,746</b>       | <b>26,238</b>  | <b>26,346</b>  | <b>0.4%</b>            | <b>25,265</b>     | <b>4.3%</b>      | <b>2,379</b>  | <b>2,437</b>  | <b>2,585</b>  | <b>2,328</b>  |
| Galway University Hospitals                  | M-1M                | 8,078                 | 8,430               | 7,734          | 7,747          | 0.2%                   | 7,364             | 5.2%             | 682           | 714           | 790           | 699           |
| Letterkenny University Hospital              | M-1M                | 5,497                 | 5,197               | 4,753          | 5,004          | 5.3%                   | 4,987             | 0.3%             | 477           | 496           | 495           | 410           |
| Mayo University Hospital                     | M-1M                | 5,669                 | 5,965               | 5,409          | 5,482          | 1.3%                   | 5,178             | 5.9%             | 504           | 513           | 538           | 484           |
| Portiuncula University Hospital              | M-1M                | 2,433                 | 2,609               | 2,387          | 2,411          | 1.0%                   | 2,201             | 9.5%             | 212           | 218           | 242           | 204           |
| Roscommon University Hospital                | M-1M                | 1,124                 | 1,059               | 981            | 1,029          | 4.9%                   | 1,032             | -0.3%            | 75            | 91            | 94            | 107           |
| Sligo University Hospital                    | M-1M                | 4,938                 | 5,486               | 4,974          | 4,673          | -6.1%                  | 4,503             | 3.8%             | 429           | 405           | 426           | 424           |

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

## Day Case Discharges ≥ 75 (KPI No: A104)

## Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug           | Sep           | Oct           | Nov           |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| <b>National</b>                              | <b>M-1M</b>         | <b>258,524</b>        | <b>271,195</b>      | <b>251,200</b> | <b>251,077</b> | <b>-0.0%</b>           | <b>239,480</b>    | <b>4.8%</b>      | <b>22,162</b> | <b>24,181</b> | <b>24,241</b> | <b>22,157</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>50,268</b>         | <b>55,404</b>       | <b>51,419</b>  | <b>50,017</b>  | <b>-2.7%</b>           | <b>46,531</b>     | <b>7.5%</b>      | <b>4,539</b>  | <b>4,858</b>  | <b>4,793</b>  | <b>4,305</b>  |
| Coombe Women and Infants University Hospital | M-1M                | 47                    | 59                  | 55             | 37             | -32.7%                 | 43                | -14.0%           | 5             | 4             | 5             | 2             |
| HSE Surgical Hub South Dublin                | M-1M                |                       | 2,097               | 1,983          | 512            | -74.2%                 |                   |                  | 44            | 75            | 94            | 81            |
| MRH Mullingar                                | M-1M                | 1,283                 | 1,314               | 1,224          | 1,297          | 6.0%                   | 1,213             | 6.9%             | 126           | 132           | 127           | 127           |
| MRH Portlaoise                               | M-1M                | 685                   | 689                 | 638            | 685            | 7.4%                   | 615               | 11.4%            | 72            | 74            | 63            | 71            |
| MRH Tullamore                                | M-1M                | 7,767                 | 7,740               | 7,154          | 7,318          | 2.3%                   | 7,164             | 2.1%             | 676           | 704           | 725           | 599           |
| Naas General Hospital                        | M-1M                | 1,729                 | 1,832               | 1,663          | 2,211          | 33.0%                  | 1,592             | 38.9%            | 215           | 211           | 227           | 209           |
| St. James's Hospital                         | M-1M                | 9,930                 | 9,829               | 9,180          | 9,446          | 2.9%                   | 9,174             | 3.0%             | 837           | 911           | 850           | 872           |
| St. Luke's Radiation Oncology Network        | M-1M                | 17,113                | 19,993              | 18,557         | 16,737         | -9.8%                  | 15,942            | 5.0%             | 1,470         | 1,636         | 1,559         | 1,312         |
| Tallaght University Hospital                 | M-1M                | 11,714                | 11,851              | 10,965         | 11,774         | 7.4%                   | 10,788            | 9.1%             | 1,094         | 1,111         | 1,143         | 1,032         |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>55,053</b>         | <b>57,179</b>       | <b>52,961</b>  | <b>53,286</b>  | <b>0.6%</b>            | <b>50,991</b>     | <b>4.5%</b>      | <b>4,769</b>  | <b>5,063</b>  | <b>5,094</b>  | <b>4,799</b>  |
| Beaumont Hospital                            | M-1M                | 20,635                | 21,609              | 20,097         | 19,390         | -3.5%                  | 19,110            | 1.5%             | 1,686         | 1,854         | 1,863         | 1,758         |
| Cavan General Hospital                       | M-1M                | 4,707                 | 4,842               | 4,462          | 4,795          | 7.5%                   | 4,343             | 10.4%            | 437           | 416           | 442           | 387           |
| Connolly Hospital                            | M-1M                | 1,864                 | 2,166               | 1,993          | 1,652          | -17.1%                 | 1,743             | -5.2%            | 144           | 169           | 169           | 156           |
| Louth County Hospital                        | M-1M                | 1,939                 | 1,920               | 1,794          | 1,842          | 2.7%                   | 1,831             | 0.6%             | 165           | 184           | 162           | 143           |
| Mater Misericordiae University Hospital      | M-1M                | 19,231                | 19,555              | 18,043         | 19,309         | 7.0%                   | 17,750            | 8.8%             | 1,736         | 1,814         | 1,811         | 1,734         |
| Monaghan Hospital                            | M-1M                | 755                   | 662                 | 619            | 815            | 31.7%                  | 696               | 17.1%            | 92            | 92            | 77            | 85            |
| National Orthopaedic Hospital Cappagh        | M-1M                | 1,580                 | 1,704               | 1,584          | 1,363          | -14.0%                 | 1,480             | -7.9%            | 125           | 158           | 146           | 123           |
| Our Lady of Lourdes Hospital                 | M-1M                | 3,236                 | 3,533               | 3,260          | 3,064          | -6.0%                  | 3,005             | 2.0%             | 281           | 279           | 315           | 291           |
| Our Lady's Hospital Navan                    | M-1M                | 1,046                 | 1,112               | 1,036          | 986            | -4.8%                  | 976               | 1.0%             | 96            | 88            | 102           | 117           |
| Rotunda Hospital                             | M-1M                | 60                    | 76                  | 73             | 70             | -4.1%                  | 57                | 22.8%            | 7             | 9             | 7             | 5             |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>47,961</b>         | <b>50,161</b>       | <b>46,415</b>  | <b>46,384</b>  | <b>-0.1%</b>           | <b>44,569</b>     | <b>4.1%</b>      | <b>3,956</b>  | <b>4,249</b>  | <b>4,521</b>  | <b>4,167</b>  |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 139                   | 151                 | 134            | 170            | 26.9%                  | 126               | 34.9%            | 16            | 24            | 12            | 8             |
| National Maternity Hospital                  | M-1M                | 22                    | 48                  | 44             | 27             | -38.6%                 | 19                | 42.1%            | 3             | 3             |               | 2             |
| National Rehabilitation Hospital             | M-1M                | 74                    | 88                  | 81             | 208            | 156.8%                 | 74                | 181.1%           | 18            | 14            | 38            | 11            |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 10,952                | 11,834              | 11,006         | 10,601         | -3.7%                  | 10,232            | 3.6%             | 907           | 953           | 1,039         | 994           |
| St. Columcille's Hospital                    | M-1M                | 602                   | 579                 | 544            | 658            | 21.0%                  | 559               | 17.7%            | 42            | 76            | 74            | 65            |
| St. Luke's General Hospital Kilkenny         | M-1M                | 1,977                 | 2,021               | 1,872          | 1,823          | -2.6%                  | 1,852             | -1.6%            | 149           | 153           | 158           | 147           |
| St. Michael's Hospital                       | M-1M                | 702                   | 715                 | 662            | 751            | 13.4%                  | 656               | 14.5%            | 80            | 76            | 67            | 76            |
| St. Vincent's University Hospital            | M-1M                | 16,524                | 16,269              | 15,107         | 15,760         | 4.3%                   | 15,296            | 3.0%             | 1,337         | 1,384         | 1,509         | 1,401         |
| Tipperary University Hospital                | M-1M                | 1,118                 | 1,241               | 1,161          | 911            | -21.5%                 | 1,041             | -12.5%           | 73            | 96            | 98            | 88            |
| UH Waterford                                 | M-1M                | 13,603                | 14,802              | 13,605         | 13,408         | -1.4%                  | 12,635            | 6.1%             | 1,162         | 1,276         | 1,330         | 1,220         |
| Wexford General Hospital                     | M-1M                | 2,248                 | 2,413               | 2,199          | 2,067          | -6.0%                  | 2,079             | -0.6%            | 169           | 194           | 196           | 155           |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>15,770</b>         | <b>16,306</b>       | <b>15,143</b>  | <b>15,680</b>  | <b>3.5%</b>            | <b>14,548</b>     | <b>7.8%</b>      | <b>1,405</b>  | <b>1,541</b>  | <b>1,556</b>  | <b>1,408</b>  |
| Croom Orthopaedic Hospital                   | M-1M                | 492                   | 520                 | 486            | 561            | 15.4%                  | 451               | 24.4%            | 44            | 63            | 62            | 42            |
| Ennis Hospital                               | M-1M                | 799                   | 856                 | 794            | 862            | 8.6%                   | 734               | 17.4%            | 72            | 80            | 83            | 86            |
| Nenagh Hospital                              | M-1M                | 1,389                 | 1,713               | 1,581          | 1,478          | -6.5%                  | 1,292             | 14.4%            | 127           | 148           | 168           | 150           |
| St. John's Hospital Limerick                 | M-1M                | 748                   | 815                 | 763            | 739            | -3.1%                  | 697               | 6.0%             | 57            | 76            | 81            | 63            |
| UH Limerick                                  | M-1M                | 12,342                | 12,402              | 11,519         | 12,040         | 4.5%                   | 11,374            | 5.9%             | 1,105         | 1,174         | 1,162         | 1,067         |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>37,484</b>         | <b>38,744</b>       | <b>35,897</b>  | <b>36,165</b>  | <b>0.7%</b>            | <b>34,742</b>     | <b>4.1%</b>      | <b>3,069</b>  | <b>3,505</b>  | <b>3,496</b>  | <b>2,923</b>  |
| Bantry General Hospital                      | M-1M                | 649                   | 757                 | 709            | 635            | -10.4%                 | 607               | 4.6%             | 54            | 55            | 67            | 49            |
| Cork University Hospital                     | M-1M                | 16,895                | 17,487              | 16,156         | 15,622         | -3.3%                  | 15,749            | -0.8%            | 1,351         | 1,495         | 1,480         | 1,113         |
| Mallow General Hospital                      | M-1M                | 1,047                 | 1,231               | 1,137          | 959            | -15.7%                 | 979               | -2.0%            | 72            | 83            | 105           | 92            |
| Mercy University Hospital                    | M-1M                | 5,346                 | 5,732               | 5,318          | 5,267          | -1.0%                  | 4,992             | 5.5%             | 417           | 517           | 503           | 451           |
| South Infirmary Victoria University Hospital | M-1M                | 8,687                 | 8,642               | 8,052          | 8,823          | 9.6%                   | 7,959             | 10.9%            | 732           | 896           | 881           | 794           |
| UH Kerry                                     | M-1M                | 4,860                 | 4,895               | 4,525          | 4,859          | 7.4%                   | 4,456             | 9.0%             | 443           | 459           | 460           | 424           |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>51,988</b>         | <b>53,401</b>       | <b>49,365</b>  | <b>49,545</b>  | <b>0.4%</b>            | <b>48,099</b>     | <b>3.0%</b>      | <b>4,424</b>  | <b>4,965</b>  | <b>4,781</b>  | <b>4,555</b>  |
| Galway University Hospitals                  | M-1M                | 22,759                | 22,999              | 21,329         | 21,348         | 0.1%                   | 21,134            | 1.0%             | 1,933         | 2,186         | 2,075         | 1,985         |
| Letterkenny University Hospital              | M-1M                | 8,016                 | 8,244               | 7,591          | 8,146          | 7.3%                   | 7,363             | 10.6%            | 718           | 739           | 768           | 773           |
| Mayo University Hospital                     | M-1M                | 6,932                 | 7,099               | 6,528          | 6,651          | 1.9%                   | 6,359             | 4.6%             | 603           | 712           | 651           | 612           |
| Portiuncula University Hospital              | M-1M                | 1,605                 | 1,606               | 1,484          | 1,508          | 1.6%                   | 1,495             | 0.9%             | 136           | 148           | 134           | 126           |
| Roscommon University Hospital                | M-1M                | 2,388                 | 2,589               | 2,418          | 2,207          | -8.7%                  | 2,242             | -1.6%            | 181           | 188           | 210           | 227           |
| Sligo University Hospital                    | M-1M                | 10,288                | 10,864              | 10,015         | 9,685          | -3.3%                  | 9,506             | 1.9%             | 853           | 992           | 943           | 832           |

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Level of GI scope activity (KPI No: A132)    |                     |                       |                     |                |               | Reporting Period December 2025 |                   |                  |              |              |              |              |
|--|---------------------|-----------------------|---------------------|----------------|---------------|--------------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD  | % Var YTD V Tgt/EA YTD         | Activity YTD SPLY | % Var YTD V SPLY | Aug          | Sep          | Oct          | Nov          |
| <b>National</b>                              | <b>M-1M</b>         | <b>109,480</b>        | <b>111,488</b>      | <b>104,124</b> | <b>97,954</b> | <b>-5.9%</b>                   | <b>102,716</b>    | <b>-4.6%</b>     | <b>8,468</b> | <b>9,556</b> | <b>9,141</b> | <b>7,405</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>23,303</b>         | <b>25,025</b>       | <b>23,292</b>  | <b>19,525</b> | <b>-16.2%</b>                  | <b>21,937</b>     | <b>-11.0%</b>    | <b>1,858</b> | <b>2,045</b> | <b>1,872</b> | <b>1,329</b> |
| Children's Health Ireland                    | M-1M                | 738                   | 648                 | 613            | 563           | -8.2%                          | 685               | -17.8%           | 45           | 50           | 26           | 16           |
| MRH Mullingar                                | M-1M                | 2,744                 | 2,352               | 2,255          | 2,391         | 6.0%                           | 2,654             | -9.9%            | 226          | 277          | 238          | 166          |
| MRH Portlaoise                               | M-1M                | 1,178                 | 1,528               | 1,388          | 1,216         | -12.4%                         | 1,106             | 9.9%             | 120          | 126          | 133          | 100          |
| MRH Tullamore                                | M-1M                | 2,324                 | 2,339               | 2,187          | 1,932         | -11.7%                         | 2,183             | -11.5%           | 168          | 171          | 188          | 77           |
| Naas General Hospital                        | M-1M                | 1,178                 | 1,181               | 1,090          | 1,247         | 14.4%                          | 1,108             | 12.5%            | 168          | 201          | 48           | 8            |
| St. James's Hospital                         | M-1M                | 8,315                 | 8,169               | 7,728          | 7,395         | -4.3%                          | 7,799             | -5.2%            | 678          | 728          | 789          | 602          |
| Tallaght University Hospital                 | M-1M                | 6,826                 | 8,808               | 8,031          | 4,781         | -40.5%                         | 6,402             | -25.3%           | 453          | 492          | 450          | 360          |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>23,420</b>         | <b>23,688</b>       | <b>22,090</b>  | <b>21,961</b> | <b>-0.6%</b>                   | <b>21,834</b>     | <b>0.6%</b>      | <b>2,042</b> | <b>2,131</b> | <b>2,181</b> | <b>1,803</b> |
| Beaumont Hospital                            | M-1M                | 4,813                 | 4,350               | 4,135          | 4,580         | 10.8%                          | 4,467             | 2.5%             | 423          | 361          | 418          | 274          |
| Cavan General Hospital                       | M-1M                | 1,745                 | 1,926               | 1,766          | 1,388         | -21.4%                         | 1,634             | -15.1%           | 115          | 119          | 108          | 123          |
| Connolly Hospital                            | M-1M                | 3,606                 | 3,141               | 2,936          | 3,909         | 33.1%                          | 3,335             | 17.2%            | 355          | 441          | 388          | 377          |
| Louth County Hospital                        | M-1M                | 2,343                 | 2,574               | 2,387          | 2,364         | -1.0%                          | 2,185             | 8.2%             | 211          | 242          | 235          | 180          |
| Mater Misericordiae University Hospital      | M-1M                | 4,733                 | 5,451               | 5,033          | 4,350         | -13.6%                         | 4,451             | -2.3%            | 371          | 425          | 456          | 402          |
| Monaghan Hospital                            | M-1M                | 2,015                 | 1,739               | 1,650          | 1,789         | 8.4%                           | 1,850             | -3.3%            | 207          | 167          | 155          | 6            |
| Our Lady of Lourdes Hospital                 | M-1M                | 1,710                 | 1,946               | 1,829          | 1,343         | -26.6%                         | 1,640             | -18.1%           | 155          | 150          | 161          | 170          |
| Our Lady's Hospital Navan                    | M-1M                | 2,455                 | 2,561               | 2,354          | 2,238         | -4.9%                          | 2,272             | -1.5%            | 205          | 226          | 260          | 271          |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>18,640</b>         | <b>18,273</b>       | <b>17,071</b>  | <b>14,217</b> | <b>-16.7%</b>                  | <b>17,620</b>     | <b>-19.3%</b>    | <b>917</b>   | <b>1,071</b> | <b>939</b>   | <b>544</b>   |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 16                    | 31                  | 27             | 10            | -63.0%                         | 16                | -37.5%           |              | 1            | 1            |              |
| St. Columcille's Hospital                    | M-1M                | 1,307                 | 1,470               | 1,352          | 1,027         | -24.0%                         | 1,237             | -17.0%           | 82           | 121          | 111          |              |
| St. Luke's General Hospital Kilkenny         | M-1M                | 2,025                 | 2,129               | 1,966          | 2,324         | 18.2%                          | 1,886             | 23.2%            | 180          | 224          | 219          | 192          |
| St. Michael's Hospital                       | M-1M                | 1,917                 | 1,839               | 1,703          | 1,873         | 10.0%                          | 1,824             | 2.7%             | 182          | 198          | 190          | 154          |
| St. Vincent's University Hospital            | M-1M                | 4,976                 | 5,391               | 5,077          | 2,605         | -48.7%                         | 4,881             | -46.6%           | 5            | 3            | 4            | 3            |
| Tipperary University Hospital                | M-1M                | 2,752                 | 2,708               | 2,516          | 2,573         | 2.3%                           | 2,541             | 1.3%             | 180          | 251          | 250          | 162          |
| UH Waterford                                 | M-1M                | 2,237                 | 1,607               | 1,496          | 1,146         | -23.4%                         | 2,057             | -44.3%           | 61           | 32           | 13           | 13           |
| Wexford General Hospital                     | M-1M                | 3,410                 | 3,098               | 2,934          | 2,659         | -9.4%                          | 3,178             | -16.3%           | 227          | 241          | 151          | 20           |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>7,072</b>          | <b>7,409</b>        | <b>6,930</b>   | <b>6,977</b>  | <b>0.7%</b>                    | <b>6,633</b>      | <b>5.2%</b>      | <b>590</b>   | <b>748</b>   | <b>753</b>   | <b>706</b>   |
| Ennis Hospital                               | M-1M                | 2,003                 | 1,968               | 1,838          | 1,997         | 8.7%                           | 1,871             | 6.7%             | 156          | 226          | 254          | 216          |
| Nenagh Hospital                              | M-1M                | 1,915                 | 2,050               | 1,926          | 1,625         | -15.6%                         | 1,810             | -10.2%           | 151          | 170          | 143          | 147          |
| St. John's Hospital Limerick                 | M-1M                | 1,607                 | 1,625               | 1,541          | 1,763         | 14.4%                          | 1,517             | 16.2%            | 142          | 184          | 161          | 165          |
| UH Limerick                                  | M-1M                | 1,547                 | 1,766               | 1,625          | 1,592         | -2.0%                          | 1,435             | 10.9%            | 141          | 168          | 195          | 178          |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>17,296</b>         | <b>17,130</b>       | <b>16,054</b>  | <b>16,381</b> | <b>2.0%</b>                    | <b>16,169</b>     | <b>1.3%</b>      | <b>1,402</b> | <b>1,621</b> | <b>1,600</b> | <b>1,464</b> |
| Bantry General Hospital                      | M-1M                | 1,114                 | 1,168               | 1,091          | 1,120         | 2.7%                           | 1,039             | 7.8%             | 95           | 92           | 134          | 114          |
| Cork University Hospital                     | M-1M                | 2,771                 | 2,677               | 2,504          | 2,890         | 15.4%                          | 2,573             | 12.3%            | 257          | 286          | 217          | 205          |
| Mallow General Hospital                      | M-1M                | 2,397                 | 2,262               | 2,127          | 2,272         | 6.8%                           | 2,256             | 0.7%             | 196          | 217          | 252          | 184          |
| Mercy University Hospital                    | M-1M                | 5,293                 | 5,290               | 4,971          | 4,936         | -0.7%                          | 4,975             | -0.8%            | 459          | 523          | 488          | 452          |
| South Infirmary Victoria University Hospital | M-1M                | 2,341                 | 2,290               | 2,146          | 2,091         | -2.6%                          | 2,151             | -2.8%            | 167          | 198          | 198          | 168          |
| UH Kerry                                     | M-1M                | 3,380                 | 3,443               | 3,215          | 3,072         | -4.4%                          | 3,175             | -3.2%            | 228          | 305          | 311          | 341          |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>19,749</b>         | <b>19,963</b>       | <b>18,687</b>  | <b>18,893</b> | <b>1.1%</b>                    | <b>18,523</b>     | <b>2.0%</b>      | <b>1,659</b> | <b>1,940</b> | <b>1,796</b> | <b>1,559</b> |
| Galway University Hospitals                  | M-1M                | 5,274                 | 6,101               | 5,652          | 4,548         | -19.5%                         | 4,886             | -6.9%            | 373          | 504          | 551          | 536          |
| Letterkenny University Hospital              | M-1M                | 4,774                 | 4,468               | 4,169          | 4,234         | 1.6%                           | 4,496             | -5.8%            | 344          | 435          | 388          | 323          |
| Mayo University Hospital                     | M-1M                | 3,462                 | 3,435               | 3,225          | 2,785         | -13.6%                         | 3,235             | -13.9%           | 276          | 293          | 136          | 22           |
| Portiuncla University Hospital               | M-1M                | 1,608                 | 1,740               | 1,623          | 1,590         | -2.0%                          | 1,511             | 5.2%             | 171          | 163          | 132          | 137          |
| Roscommon University Hospital                | M-1M                | 2,201                 | 1,721               | 1,637          | 3,431         | 109.6%                         | 2,089             | 64.2%            | 310          | 307          | 369          | 313          |
| Sligo University Hospital                    | M-1M                | 2,430                 | 2,498               | 2,381          | 2,305         | -3.2%                          | 2,306             | -0.0%            | 185          | 238          | 220          | 228          |

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Level of Dialysis Activity (KPI No: A133) |                     |                       |                     |                |                | Reporting Period December 2025 |                   |                  |               |               |               |               |
|---|---------------------|-----------------------|---------------------|----------------|----------------|--------------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| Reporting Level                           | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD         | Activity YTD SPLY | % Var YTD V SPLY | Aug           | Sep           | Oct           | Nov           |
| <b>National</b>                           | <b>M-1M</b>         | <b>195,612</b>        | <b>196,397</b>      | <b>179,776</b> | <b>178,676</b> | <b>-0.6%</b>                   | <b>178,797</b>    | <b>-0.1%</b>     | <b>16,222</b> | <b>15,974</b> | <b>17,328</b> | <b>15,101</b> |
| <b>HSE Dublin &amp; Midlands</b>          | <b>M-1M</b>         | <b>35,085</b>         | <b>34,740</b>       | <b>31,796</b>  | <b>33,168</b>  | <b>4.3%</b>                    | <b>32,064</b>     | <b>3.4%</b>      | <b>3,066</b>  | <b>3,032</b>  | <b>3,252</b>  | <b>2,765</b>  |
| Children's Health Ireland                 | M-1M                | 528                   | 489                 | 455            | 725            | 59.3%                          | 476               | 52.3%            | 74            | 75            | 79            | 66            |
| MRH Tullamore                             | M-1M                | 13,039                | 12,989              | 11,911         | 11,791         | -1.0%                          | 11,951            | -1.3%            | 1,113         | 1,125         | 1,226         | 844           |
| St. James's Hospital                      | M-1M                | 395                   | 283                 | 278            | 381            | 37.1%                          | 359               | 6.1%             | 29            | 6             | 16            | 33            |
| Tallaght University Hospital              | M-1M                | 21,123                | 20,979              | 19,152         | 20,271         | 5.8%                           | 19,278            | 5.2%             | 1,850         | 1,826         | 1,931         | 1,822         |
| <b>HSE Dublin &amp; North East</b>        | <b>M-1M</b>         | <b>48,606</b>         | <b>48,509</b>       | <b>44,350</b>  | <b>47,197</b>  | <b>6.4%</b>                    | <b>44,269</b>     | <b>6.6%</b>      | <b>4,266</b>  | <b>4,333</b>  | <b>4,551</b>  | <b>4,274</b>  |
| Beaumont Hospital                         | M-1M                | 25,039                | 24,938              | 22,854         | 23,636         | 3.4%                           | 22,898            | 3.2%             | 2,097         | 2,217         | 2,243         | 2,123         |
| Cavan General Hospital                    | M-1M                | 9,936                 | 10,085              | 9,242          | 9,726          | 5.2%                           | 9,038             | 7.6%             | 888           | 875           | 975           | 844           |
| Mater Misericordiae University Hospital   | M-1M                | 13,631                | 13,486              | 12,254         | 13,835         | 12.9%                          | 12,333            | 12.2%            | 1,281         | 1,241         | 1,333         | 1,307         |
| <b>HSE Dublin &amp; South East</b>        | <b>M-1M</b>         | <b>25,041</b>         | <b>25,641</b>       | <b>23,493</b>  | <b>21,766</b>  | <b>-7.4%</b>                   | <b>23,043</b>     | <b>-5.5%</b>     | <b>1,719</b>  | <b>1,705</b>  | <b>2,133</b>  | <b>2,000</b>  |
| St. Vincent's University Hospital         | M-1M                | 9,922                 | 9,973               | 9,135          | 8,431          | -7.7%                          | 9,112             | -7.5%            | 487           | 506           | 843           | 913           |
| UH Waterford                              | M-1M                | 15,119                | 15,668              | 14,358         | 13,335         | -7.1%                          | 13,931            | -4.3%            | 1,232         | 1,199         | 1,290         | 1,087         |
| <b>HSE Mid West</b>                       | <b>M-1M</b>         | <b>18,198</b>         | <b>18,672</b>       | <b>17,170</b>  | <b>16,861</b>  | <b>-1.8%</b>                   | <b>16,645</b>     | <b>1.3%</b>      | <b>1,550</b>  | <b>1,547</b>  | <b>1,618</b>  | <b>1,536</b>  |
| UH Limerick                               | M-1M                | 18,198                | 18,672              | 17,170         | 16,861         | -1.8%                          | 16,645            | 1.3%             | 1,550         | 1,547         | 1,618         | 1,536         |
| <b>HSE South West</b>                     | <b>M-1M</b>         | <b>32,358</b>         | <b>32,521</b>       | <b>29,730</b>  | <b>27,731</b>  | <b>-6.7%</b>                   | <b>29,607</b>     | <b>-6.3%</b>     | <b>2,587</b>  | <b>2,435</b>  | <b>2,695</b>  | <b>1,579</b>  |
| Cork University Hospital                  | M-1M                | 23,542                | 24,043              | 21,994         | 19,784         | -10.0%                         | 21,552            | -8.2%            | 1,857         | 1,694         | 1,942         | 844           |
| UH Kerry                                  | M-1M                | 8,816                 | 8,478               | 7,736          | 7,947          | 2.7%                           | 8,055             | -1.3%            | 730           | 741           | 753           | 735           |
| <b>HSE West &amp; North West</b>          | <b>M-1M</b>         | <b>36,324</b>         | <b>36,314</b>       | <b>33,237</b>  | <b>31,953</b>  | <b>-3.9%</b>                   | <b>33,169</b>     | <b>-3.7%</b>     | <b>3,034</b>  | <b>2,922</b>  | <b>3,079</b>  | <b>2,947</b>  |
| Galway University Hospitals               | M-1M                | 8,387                 | 8,328               | 7,645          | 6,723          | -12.1%                         | 7,675             | -12.4%           | 670           | 609           | 643           | 643           |
| Letterkenny University Hospital           | M-1M                | 8,845                 | 8,422               | 7,722          | 8,410          | 8.9%                           | 8,058             | 4.4%             | 770           | 760           | 829           | 783           |
| Mayo University Hospital                  | M-1M                | 10,640                | 10,918              | 9,978          | 9,089          | -8.9%                          | 9,729             | -6.6%            | 841           | 819           | 821           | 780           |
| Sligo University Hospital                 | M-1M                | 8,452                 | 8,646               | 7,892          | 7,731          | -2.0%                          | 7,707             | 0.3%             | 753           | 734           | 786           | 741           |

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

### Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug           | Sep           | Oct           | Nov           |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| <b>National</b>                              | <b>M-1M</b>         | <b>253,700</b>        | <b>254,023</b>      | <b>234,683</b> | <b>225,710</b> | <b>-3.8%</b>           | <b>233,900</b>    | <b>-3.5%</b>     | <b>19,190</b> | <b>21,006</b> | <b>21,029</b> | <b>17,956</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>94,577</b>         | <b>93,500</b>       | <b>86,537</b>  | <b>87,609</b>  | <b>1.2%</b>            | <b>86,944</b>     | <b>0.8%</b>      | <b>7,542</b>  | <b>8,521</b>  | <b>8,613</b>  | <b>7,370</b>  |
| Children's Health Ireland                    | M-1M                | 3,705                 | 3,972               | 3,671          | 2,911          | -20.7%                 | 3,437             | -15.3%           | 238           | 286           | 250           | 184           |
| Coombe Women and Infants University Hospital | M-1M                |                       | 1                   |                |                |                        |                   |                  |               |               |               |               |
| MRH Mullingar                                | M-1M                | 25                    | 50                  | 45             | 61             | 35.6%                  | 25                | 144.0%           | 8             | 10            | 8             | 4             |
| MRH Portlaoise                               | M-1M                | 4                     | 24                  | 21             | 8              | -61.9%                 | 3                 | 166.7%           |               | 1             | 1             |               |
| MRH Tullamore                                | M-1M                | 5,789                 | 5,600               | 5,187          | 5,312          | 2.4%                   | 5,312             | 0.0%             | 462           | 502           | 524           | 319           |
| Naas General Hospital                        | M-1M                | 821                   | 891                 | 822            | 862            | 4.9%                   | 755               | 14.2%            | 80            | 89            | 90            | 66            |
| St. James's Hospital                         | M-1M                | 13,632                | 12,947              | 11,997         | 13,362         | 11.4%                  | 12,502            | 6.9%             | 1,213         | 1,372         | 1,291         | 1,244         |
| St. Luke's Radiation Oncology Network        | M-1M                | 65,310                | 66,377              | 61,394         | 59,707         | -2.7%                  | 60,079            | -0.6%            | 5,081         | 5,793         | 5,907         | 5,060         |
| Tallaght University Hospital                 | M-1M                | 5,291                 | 3,631               | 3,399          | 5,386          | 58.5%                  | 4,831             | 11.5%            | 460           | 468           | 542           | 493           |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>32,610</b>         | <b>33,236</b>       | <b>30,725</b>  | <b>29,107</b>  | <b>-5.3%</b>           | <b>30,218</b>     | <b>-3.7%</b>     | <b>2,540</b>  | <b>2,673</b>  | <b>2,718</b>  | <b>2,471</b>  |
| Beaumont Hospital                            | M-1M                | 9,346                 | 9,272               | 8,642          | 8,663          | 0.2%                   | 8,704             | -0.5%            | 707           | 851           | 791           | 803           |
| Cavan General Hospital                       | M-1M                | 3,133                 | 3,320               | 3,050          | 2,782          | -8.8%                  | 2,907             | -4.3%            | 267           | 267           | 262           | 203           |
| Connolly Hospital                            | M-1M                | 547                   | 931                 | 831            | 464            | -44.2%                 | 501               | -7.4%            | 36            | 36            | 48            | 40            |
| Louth County Hospital                        | M-1M                | 5                     | 21                  | 18             | 1              | -94.4%                 | 5                 | -80.0%           |               |               |               |               |
| Mater Misericordiae University Hospital      | M-1M                | 14,003                | 13,834              | 12,769         | 11,544         | -9.6%                  | 12,929            | -10.7%           | 991           | 965           | 1,050         | 946           |
| Monaghan Hospital                            | M-1M                | 10                    | 10                  | 9              | 6              | -33.3%                 | 10                | -40.0%           |               |               |               |               |
| Our Lady of Lourdes Hospital                 | M-1M                | 5,560                 | 5,848               | 5,406          | 5,640          | 4.3%                   | 5,158             | 9.3%             | 539           | 553           | 567           | 479           |
| Our Lady's Hospital Navan                    | M-1M                | 6                     |                     |                | 7              |                        | 4                 | 75.0%            |               | 1             |               |               |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>24,646</b>         | <b>23,713</b>       | <b>21,904</b>  | <b>15,898</b>  | <b>-27.4%</b>          | <b>22,747</b>     | <b>-30.1%</b>    | <b>853</b>    | <b>830</b>    | <b>633</b>    | <b>342</b>    |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 1                     | 2                   |                |                |                        | 1                 |                  |               |               |               |               |
| St. Columcille's Hospital                    | M-1M                | 2                     | 2                   |                |                |                        | 2                 |                  |               |               |               |               |
| St. Luke's General Hospital Kilkenny         | M-1M                | 2,511                 | 2,639               | 2,451          | 2,388          | -2.6%                  | 2,351             | 1.6%             | 213           | 210           | 187           | 130           |
| St. Michael's Hospital                       | M-1M                |                       | 19                  | 16             | 2              | -87.5%                 |                   |                  |               | 2             |               |               |
| St. Vincent's University Hospital            | M-1M                | 12,442                | 12,659              | 11,614         | 5,878          | -49.4%                 | 11,461            | -48.7%           | 20            |               |               | 2             |
| Tipperary University Hospital                | M-1M                | 1,198                 | 1,337               | 1,248          | 1,052          | -15.7%                 | 1,112             | -5.4%            | 93            | 109           | 91            | 93            |
| UH Waterford                                 | M-1M                | 6,661                 | 5,344               | 4,975          | 5,146          | 3.4%                   | 6,120             | -15.9%           | 400           | 396           | 277           | 81            |
| Wexford General Hospital                     | M-1M                | 1,831                 | 1,711               | 1,596          | 1,432          | -10.3%                 | 1,700             | -15.8%           | 127           | 113           | 78            | 36            |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>10,016</b>         | <b>10,355</b>       | <b>9,571</b>   | <b>9,462</b>   | <b>-1.1%</b>           | <b>9,197</b>      | <b>2.9%</b>      | <b>836</b>    | <b>866</b>    | <b>936</b>    | <b>842</b>    |
| Croom Orthopaedic Hospital                   | M-1M                |                       |                     |                | 1              |                        |                   |                  |               |               |               | 1             |
| Ennis Hospital                               | M-1M                | 33                    | 86                  | 80             | 27             | -66.3%                 | 33                | -18.2%           | 1             |               | 2             | 3             |
| Nenagh Hospital                              | M-1M                | 119                   | 116                 | 107            | 118            | 10.3%                  | 106               | 11.3%            | 10            | 14            | 12            | 15            |
| St. John's Hospital Limerick                 | M-1M                | 3                     | 22                  | 19             | 2              | -89.5%                 | 3                 | -33.3%           | 1             |               |               | 1             |
| UH Limerick                                  | M-1M                | 9,861                 | 10,131              | 9,365          | 9,314          | -0.5%                  | 9,055             | 2.9%             | 824           | 852           | 922           | 822           |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>43,670</b>         | <b>44,921</b>       | <b>41,445</b>  | <b>40,108</b>  | <b>-3.2%</b>           | <b>40,386</b>     | <b>-0.7%</b>     | <b>3,451</b>  | <b>3,850</b>  | <b>3,868</b>  | <b>3,441</b>  |
| Bantry General Hospital                      | M-1M                |                       | 20                  | 18             |                |                        |                   |                  |               |               |               |               |
| Cork University Hospital                     | M-1M                | 32,046                | 32,217              | 29,695         | 29,513         | -0.6%                  | 29,612            | -0.3%            | 2,586         | 2,907         | 2,874         | 2,540         |
| Mallow General Hospital                      | M-1M                | 4                     | 25                  | 22             | 1              | -95.5%                 | 4                 | -75.0%           |               |               |               |               |
| Mercy University Hospital                    | M-1M                | 4,667                 | 4,826               | 4,492          | 4,112          | -8.5%                  | 4,328             | -5.0%            | 322           | 348           | 379           | 345           |
| South Infirmary Victoria University Hospital | M-1M                | 2,517                 | 2,900               | 2,696          | 2,244          | -16.8%                 | 2,341             | -4.1%            | 173           | 210           | 216           | 191           |
| UH Kerry                                     | M-1M                | 4,436                 | 4,933               | 4,522          | 4,238          | -6.3%                  | 4,101             | 3.3%             | 370           | 385           | 399           | 365           |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>48,181</b>         | <b>48,298</b>       | <b>44,501</b>  | <b>43,526</b>  | <b>-2.2%</b>           | <b>44,408</b>     | <b>-2.0%</b>     | <b>3,968</b>  | <b>4,266</b>  | <b>4,261</b>  | <b>3,490</b>  |
| Galway University Hospitals                  | M-1M                | 32,368                | 32,681              | 30,172         | 28,729         | -4.8%                  | 29,822            | -3.7%            | 2,626         | 2,783         | 2,864         | 2,501         |
| Letterkenny University Hospital              | M-1M                | 5,184                 | 5,511               | 5,072          | 5,236          | 3.2%                   | 4,765             | 9.9%             | 480           | 521           | 543           | 348           |
| Mayo University Hospital                     | M-1M                | 4,521                 | 3,596               | 3,280          | 3,646          | 11.2%                  | 4,155             | -12.3%           | 347           | 359           | 264           | 90            |
| Portluncula University Hospital              | M-1M                | 2,389                 | 2,573               | 2,369          | 2,298          | -3.0%                  | 2,221             | 3.5%             | 197           | 242           | 221           | 202           |
| Roscommon University Hospital                | M-1M                | 25                    | 106                 | 85             | 22             | -74.1%                 | 25                | -12.0%           |               | 2             | 1             | 1             |
| Sligo University Hospital                    | M-1M                | 3,694                 | 3,831               | 3,523          | 3,595          | 2.0%                   | 3,420             | 5.1%             | 318           | 359           | 368           | 348           |

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Emergency Care - All Emergency Presentations (KPI No: A167)

## Reporting Period December 2025

| Reporting Level                         | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD    | Activity YTD     | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep            | Oct            | Nov            | Dec            |
|---|---------------------|-----------------------|---------------------|------------------|------------------|------------------------|-------------------|------------------|----------------|----------------|----------------|----------------|
| <b>National</b>                         | <b>M</b>            | <b>1,842,349</b>      | <b>1,943,052</b>    | <b>1,943,052</b> | <b>1,924,848</b> | <b>-0.9%</b>           | <b>1,842,349</b>  | <b>4.5%</b>      | <b>163,561</b> | <b>165,737</b> | <b>162,111</b> | <b>163,613</b> |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            | <b>460,980</b>        | <b>481,486</b>      | <b>481,486</b>   | <b>476,743</b>   | <b>-1.0%</b>           | <b>460,980</b>    | <b>3.4%</b>      | <b>40,719</b>  | <b>41,515</b>  | <b>41,849</b>  | <b>42,391</b>  |
| Children's Health Ireland               | M                   | 148,283               | 150,368             | 150,368          | 144,929          | -3.6%                  | 148,283           | -2.3%            | 11,960         | 12,404         | 13,914         | 14,090         |
| Clonbrusk Primary Care Centre           | M                   |                       | 3,225               | 3,225            |                  |                        |                   |                  |                |                |                |                |
| MRH Mullingar                           | M                   | 54,063                | 56,039              | 56,039           | 57,336           | 2.3%                   | 54,063            | 6.1%             | 4,928          | 4,752          | 4,755          | 5,027          |
| MRH Portlaoise                          | M                   | 49,755                | 51,858              | 51,858           | 50,486           | -2.6%                  | 49,755            | 1.5%             | 4,206          | 4,297          | 4,194          | 4,454          |
| MRH Tullamore                           | M                   | 45,072                | 47,266              | 47,266           | 46,521           | -1.6%                  | 45,072            | 3.2%             | 4,011          | 4,097          | 3,792          | 3,632          |
| Naas General Hospital                   | M                   | 43,272                | 46,112              | 46,112           | 48,643           | 5.5%                   | 43,272            | 12.4%            | 4,341          | 4,510          | 4,264          | 4,118          |
| St. James's Hospital                    | M                   | 59,995                | 62,496              | 62,496           | 64,957           | 3.9%                   | 59,995            | 8.3%             | 5,644          | 5,677          | 5,335          | 5,454          |
| Tallaght University Hospital            | M                   | 60,540                | 64,122              | 64,122           | 63,871           | -0.4%                  | 60,540            | 5.5%             | 5,629          | 5,778          | 5,595          | 5,616          |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            | <b>404,316</b>        | <b>423,599</b>      | <b>423,599</b>   | <b>416,823</b>   | <b>-1.6%</b>           | <b>404,316</b>    | <b>3.1%</b>      | <b>35,248</b>  | <b>35,882</b>  | <b>34,234</b>  | <b>34,698</b>  |
| Beaumont Hospital                       | M                   | 66,451                | 69,663              | 69,663           | 67,176           | -3.6%                  | 66,451            | 1.1%             | 5,693          | 5,766          | 5,397          | 5,439          |
| Cavan General Hospital                  | M                   | 48,647                | 50,599              | 50,599           | 50,222           | -0.7%                  | 48,647            | 3.2%             | 4,101          | 4,345          | 4,289          | 4,707          |
| Connolly Hospital                       | M                   | 54,647                | 56,935              | 56,935           | 58,765           | 3.2%                   | 54,647            | 7.5%             | 5,039          | 5,223          | 4,973          | 4,980          |
| Louth County Hospital                   | M                   | 18,139                | 19,287              | 19,287           | 19,481           | 1.0%                   | 18,139            | 7.4%             | 1,695          | 1,659          | 1,480          | 1,304          |
| Mater Misericordiae University Hospital | M                   | 103,010               | 108,292             | 108,292          | 105,229          | -2.8%                  | 103,010           | 2.2%             | 8,920          | 9,011          | 8,315          | 8,425          |
| Monaghan Hospital                       | M                   | 13,486                | 14,703              | 14,703           | 14,278           | -2.9%                  | 13,486            | 5.9%             | 1,254          | 1,196          | 1,044          | 868            |
| Our Lady of Lourdes Hospital            | M                   | 72,365                | 75,156              | 75,156           | 73,267           | -2.5%                  | 72,365            | 1.2%             | 6,128          | 6,262          | 6,425          | 6,579          |
| Our Lady's Hospital Navan               | M                   | 27,571                | 28,964              | 28,964           | 28,405           | -1.9%                  | 27,571            | 3.0%             | 2,418          | 2,420          | 2,311          | 2,396          |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            | <b>346,548</b>        | <b>369,998</b>      | <b>369,998</b>   | <b>365,268</b>   | <b>-1.3%</b>           | <b>346,548</b>    | <b>5.4%</b>      | <b>31,338</b>  | <b>31,369</b>  | <b>30,725</b>  | <b>31,414</b>  |
| Our Lady's Cashel                       | M                   |                       | 4,300               | 4,300            |                  |                        |                   |                  |                |                |                |                |
| St Dymphna's Hospital                   | M                   |                       | 4,300               | 4,300            |                  |                        |                   |                  |                |                |                |                |
| St. Columcille's Hospital               | M                   | 16,099                | 16,611              | 16,611           | 18,751           | 12.9%                  | 16,099            | 16.5%            | 1,675          | 1,578          | 1,473          | 1,485          |
| St. Luke's General Hospital Kilkenny    | M                   | 58,916                | 61,564              | 61,564           | 62,191           | 1.0%                   | 58,916            | 5.6%             | 5,319          | 5,545          | 5,266          | 5,440          |
| St. Michael's Hospital                  | M                   | 19,877                | 20,817              | 20,817           | 20,639           | -0.9%                  | 19,877            | 3.8%             | 1,739          | 1,682          | 1,630          | 1,753          |
| St. Vincent's University Hospital       | M                   | 67,042                | 69,356              | 69,356           | 71,426           | 3.0%                   | 67,042            | 6.5%             | 6,248          | 6,254          | 5,998          | 6,308          |
| Tipperary University Hospital           | M                   | 49,895                | 51,591              | 51,591           | 50,906           | -1.3%                  | 49,895            | 2.0%             | 4,257          | 4,165          | 4,457          | 4,600          |
| UH Waterford                            | M                   | 73,451                | 77,358              | 77,358           | 77,647           | 0.4%                   | 73,451            | 5.7%             | 6,701          | 6,678          | 6,452          | 6,273          |
| Wexford General Hospital                | M                   | 61,268                | 64,101              | 64,101           | 63,708           | -0.6%                  | 61,268            | 4.0%             | 5,399          | 5,467          | 5,449          | 5,555          |
| <b>HSE Mid West</b>                     | <b>M</b>            | <b>137,026</b>        | <b>142,141</b>      | <b>142,141</b>   | <b>148,852</b>   | <b>4.7%</b>            | <b>137,026</b>    | <b>8.6%</b>      | <b>12,810</b>  | <b>12,648</b>  | <b>12,452</b>  | <b>11,880</b>  |
| Ennis Hospital                          | M                   | 17,436                | 18,744              | 18,744           | 18,564           | -1.0%                  | 17,436            | 6.5%             | 1,576          | 1,517          | 1,401          | 1,129          |
| Nenagh Hospital                         | M                   | 14,149                | 15,023              | 15,023           | 15,609           | 3.9%                   | 14,149            | 10.3%            | 1,434          | 1,356          | 1,126          | 986            |
| St. John's Hospital Limerick            | M                   | 18,246                | 19,315              | 19,315           | 19,306           | -0.0%                  | 18,246            | 5.8%             | 1,811          | 1,641          | 1,542          | 1,357          |
| UH Limerick                             | M                   | 87,195                | 89,059              | 89,059           | 95,373           | 7.1%                   | 87,195            | 9.4%             | 7,989          | 8,134          | 8,383          | 8,408          |
| <b>HSE South West</b>                   | <b>M</b>            | <b>205,959</b>        | <b>222,449</b>      | <b>222,449</b>   | <b>218,538</b>   | <b>-1.8%</b>           | <b>205,959</b>    | <b>6.1%</b>      | <b>18,811</b>  | <b>19,156</b>  | <b>17,913</b>  | <b>18,363</b>  |
| Bantry General Hospital                 | M                   | 7,422                 | 8,180               | 8,180            | 7,980            | -2.4%                  | 7,422             | 7.5%             | 666            | 672            | 572            | 476            |
| Cork South City                         | M                   |                       | 5,543               | 5,543            | 6,716            | 21.2%                  |                   |                  | 656            | 643            | 655            | 567            |
| Cork University Hospital                | M                   | 87,392                | 91,024              | 91,024           | 89,069           | -2.1%                  | 87,392            | 1.9%             | 7,579          | 7,794          | 7,574          | 8,084          |
| Mallow General Hospital                 | M                   | 10,883                | 11,680              | 11,680           | 11,096           | -5.0%                  | 10,883            | 2.0%             | 982            | 973            | 808            | 765            |
| Mercy University Hospital               | M                   | 52,170                | 55,510              | 55,510           | 51,663           | -6.9%                  | 52,170            | -1.0%            | 4,469          | 4,509          | 4,105          | 4,069          |
| St Columbanus Killarney                 | M                   |                       | 210                 | 210              |                  |                        |                   |                  |                |                |                |                |
| UH Kerry                                | M                   | 48,092                | 50,302              | 50,302           | 52,014           | 3.4%                   | 48,092            | 8.2%             | 4,459          | 4,565          | 4,199          | 4,402          |
| <b>HSE West &amp; North West</b>        | <b>M</b>            | <b>287,520</b>        | <b>303,379</b>      | <b>303,379</b>   | <b>298,624</b>   | <b>-1.6%</b>           | <b>287,520</b>    | <b>3.9%</b>      | <b>24,635</b>  | <b>25,167</b>  | <b>24,938</b>  | <b>24,867</b>  |
| District Hospital Ballina               | M                   |                       | 3,220               | 3,220            |                  |                        |                   |                  |                |                |                |                |
| Galway University Hospitals             | M                   | 81,196                | 84,337              | 84,337           | 86,381           | 2.4%                   | 81,196            | 6.4%             | 7,199          | 7,397          | 7,297          | 7,217          |
| Letterkenny University Hospital         | M                   | 61,339                | 64,183              | 64,183           | 60,014           | -6.5%                  | 61,339            | -2.2%            | 4,868          | 5,091          | 4,970          | 5,003          |
| Mayo University Hospital                | M                   | 45,409                | 47,660              | 47,660           | 46,786           | -1.8%                  | 45,409            | 3.0%             | 3,783          | 3,914          | 3,915          | 3,981          |
| Portlinculla University Hospital        | M                   | 34,250                | 35,300              | 35,300           | 34,585           | -2.0%                  | 34,250            | 1.0%             | 2,848          | 2,884          | 2,938          | 3,154          |
| Roscommon University Hospital           | M                   | 16,314                | 17,718              | 17,718           | 19,516           | 10.1%                  | 16,314            | 19.6%            | 1,650          | 1,534          | 1,493          | 1,192          |
| Sligo University Hospital               | M                   | 49,012                | 50,961              | 50,961           | 51,342           | 0.7%                   | 49,012            | 4.8%             | 4,287          | 4,347          | 4,325          | 4,320          |

### Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
3. Cork South City (IU) began reporting in January 2025
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

## New ED Attendances (KPI No: A164)

## Reporting Period December 2025

| Reporting Level                         | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD    | Activity YTD     | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep            | Oct            | Nov            | Dec            |
|---|---------------------|-----------------------|---------------------|------------------|------------------|------------------------|-------------------|------------------|----------------|----------------|----------------|----------------|
| <b>National</b>                         | <b>M</b>            | <b>1,450,110</b>      | <b>1,519,715</b>    | <b>1,519,715</b> | <b>1,508,237</b> | <b>-0.8%</b>           | <b>1,450,110</b>  | <b>4.0%</b>      | <b>127,316</b> | <b>129,957</b> | <b>128,526</b> | <b>130,957</b> |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            | <b>381,954</b>        | <b>393,283</b>      | <b>393,283</b>   | <b>392,272</b>   | <b>-0.3%</b>           | <b>381,954</b>    | <b>2.7%</b>      | <b>33,373</b>  | <b>33,977</b>  | <b>34,560</b>  | <b>35,124</b>  |
| Children's Health Ireland               | M                   | 115,877               | 116,564             | 116,564          | 113,902          | -2.3%                  | 115,877           | -1.7%            | 9,407          | 9,694          | 11,044         | 11,197         |
| MRH Mullingar                           | M                   | 40,112                | 41,314              | 41,314           | 41,639           | 0.8%                   | 40,112            | 3.8%             | 3,526          | 3,485          | 3,570          | 3,814          |
| MRH Portlaoise                          | M                   | 41,402                | 42,902              | 42,902           | 41,091           | -4.2%                  | 41,402            | -0.8%            | 3,400          | 3,573          | 3,451          | 3,643          |
| MRH Tullamore                           | M                   | 41,968                | 44,111              | 44,111           | 42,576           | -3.5%                  | 41,968            | 1.4%             | 3,659          | 3,690          | 3,503          | 3,337          |
| Naas General Hospital                   | M                   | 31,488                | 32,531              | 32,531           | 34,389           | 5.7%                   | 31,488            | 9.2%             | 2,983          | 3,031          | 2,934          | 2,943          |
| St. James's Hospital                    | M                   | 58,764                | 61,194              | 61,194           | 63,698           | 4.1%                   | 58,764            | 8.4%             | 5,543          | 5,569          | 5,244          | 5,369          |
| Tallaght University Hospital            | M                   | 52,343                | 54,667              | 54,667           | 54,977           | 0.6%                   | 52,343            | 5.0%             | 4,855          | 4,935          | 4,814          | 4,821          |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            | <b>323,122</b>        | <b>354,319</b>      | <b>354,319</b>   | <b>338,788</b>   | <b>-4.4%</b>           | <b>323,122</b>    | <b>4.8%</b>      | <b>28,727</b>  | <b>29,476</b>  | <b>28,343</b>  | <b>28,853</b>  |
| Beaumont Hospital                       | M                   | 64,313                | 66,980              | 66,980           | 66,171           | -1.2%                  | 64,313            | 2.9%             | 5,596          | 5,701          | 5,340          | 5,359          |
| Cavan General Hospital                  | M                   | 39,614                | 41,300              | 41,300           | 40,991           | -0.7%                  | 39,614            | 3.5%             | 3,418          | 3,563          | 3,370          | 3,667          |
| Connolly Hospital                       | M                   | 51,004                | 52,987              | 52,987           | 54,585           | 3.0%                   | 51,004            | 7.0%             | 4,700          | 4,866          | 4,673          | 4,638          |
| Mater Misericordiae University Hospital | M                   | 79,288                | 100,860             | 100,860          | 85,579           | -15.2%                 | 79,288            | 7.9%             | 7,341          | 7,521          | 7,022          | 7,108          |
| Our Lady of Lourdes Hospital            | M                   | 65,430                | 67,833              | 67,833           | 66,675           | -1.7%                  | 65,430            | 1.9%             | 5,553          | 5,703          | 5,939          | 5,995          |
| Our Lady's Hospital Navan               | M                   | 23,473                | 24,359              | 24,359           | 24,787           | 1.8%                   | 23,473            | 5.6%             | 2,119          | 2,122          | 1,999          | 2,086          |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            | <b>274,557</b>        | <b>284,823</b>      | <b>284,823</b>   | <b>288,703</b>   | <b>1.4%</b>            | <b>274,557</b>    | <b>5.2%</b>      | <b>24,570</b>  | <b>24,694</b>  | <b>24,195</b>  | <b>24,645</b>  |
| St. Luke's General Hospital Kilkenny    | M                   | 46,690                | 48,025              | 48,025           | 49,582           | 3.2%                   | 46,690            | 6.2%             | 4,242          | 4,427          | 4,084          | 4,235          |
| St. Michael's Hospital                  | M                   | 18,239                | 18,931              | 18,931           | 18,950           | 0.1%                   | 18,239            | 3.9%             | 1,577          | 1,495          | 1,523          | 1,619          |
| St. Vincent's University Hospital       | M                   | 65,522                | 67,724              | 67,724           | 69,987           | 3.3%                   | 65,522            | 6.8%             | 6,088          | 6,101          | 5,899          | 6,217          |
| Tipperary University Hospital           | M                   | 31,583                | 32,419              | 32,419           | 33,087           | 2.1%                   | 31,583            | 4.8%             | 2,754          | 2,739          | 2,818          | 2,844          |
| UH Waterford                            | M                   | 62,629                | 65,631              | 65,631           | 65,883           | 0.4%                   | 62,629            | 5.2%             | 5,668          | 5,625          | 5,513          | 5,333          |
| Wexford General Hospital                | M                   | 49,894                | 52,093              | 52,093           | 51,214           | -1.7%                  | 49,894            | 2.6%             | 4,241          | 4,307          | 4,358          | 4,397          |
| <b>HSE Mid West</b>                     | <b>M</b>            | <b>81,354</b>         | <b>82,815</b>       | <b>82,815</b>    | <b>89,627</b>    | <b>8.2%</b>            | <b>81,354</b>     | <b>10.2%</b>     | <b>7,490</b>   | <b>7,625</b>   | <b>7,887</b>   | <b>7,848</b>   |
| UH Limerick                             | M                   | 81,354                | 82,815              | 82,815           | 89,627           | 8.2%                   | 81,354            | 10.2%            | 7,490          | 7,625          | 7,887          | 7,848          |
| <b>HSE South West</b>                   | <b>M</b>            | <b>150,195</b>        | <b>156,750</b>      | <b>156,750</b>   | <b>152,998</b>   | <b>-2.4%</b>           | <b>150,195</b>    | <b>1.9%</b>      | <b>13,026</b>  | <b>13,432</b>  | <b>12,767</b>  | <b>13,561</b>  |
| Cork University Hospital                | M                   | 80,838                | 83,950              | 83,950           | 82,382           | -1.9%                  | 80,838            | 1.9%             | 7,014          | 7,177          | 7,045          | 7,529          |
| Mercy University Hospital               | M                   | 30,486                | 32,204              | 32,204           | 29,639           | -8.0%                  | 30,486            | -2.8%            | 2,469          | 2,634          | 2,413          | 2,544          |
| UH Kerry                                | M                   | 38,871                | 40,596              | 40,596           | 40,977           | 0.9%                   | 38,871            | 5.4%             | 3,543          | 3,621          | 3,309          | 3,488          |
| <b>HSE West &amp; North West</b>        | <b>M</b>            | <b>238,928</b>        | <b>247,725</b>      | <b>247,725</b>   | <b>245,849</b>   | <b>-0.8%</b>           | <b>238,928</b>    | <b>2.9%</b>      | <b>20,130</b>  | <b>20,753</b>  | <b>20,774</b>  | <b>20,926</b>  |
| Galway University Hospitals             | M                   | 73,296                | 76,024              | 76,024           | 77,485           | 1.9%                   | 73,296            | 5.7%             | 6,376          | 6,605          | 6,511          | 6,426          |
| Letterkenny University Hospital         | M                   | 51,393                | 53,390              | 53,390           | 50,663           | -5.1%                  | 51,393            | -1.4%            | 4,131          | 4,303          | 4,279          | 4,256          |
| Mayo University Hospital                | M                   | 41,519                | 43,382              | 43,382           | 42,720           | -1.5%                  | 41,519            | 2.9%             | 3,442          | 3,518          | 3,575          | 3,618          |
| Portiuncula University Hospital         | M                   | 30,473                | 31,171              | 31,171           | 31,020           | -0.5%                  | 30,473            | 1.8%             | 2,536          | 2,635          | 2,673          | 2,879          |
| Sligo University Hospital               | M                   | 42,247                | 43,758              | 43,758           | 43,961           | 0.5%                   | 42,247            | 4.1%             | 3,645          | 3,692          | 3,736          | 3,747          |

**Notes**

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

| Return ED Attendances (KPI No: A165)    |                     |                       |                     |                |                |                        |                   |                  | Reporting Period December 2025 |               |               |               |
|---|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|--------------------------------|---------------|---------------|---------------|
| Reporting Level                         | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep                            | Oct           | Nov           | Dec           |
| <b>National</b>                         | <b>M</b>            | <b>126,921</b>        | <b>138,895</b>      | <b>138,895</b> | <b>132,597</b> | <b>-4.5%</b>           | <b>126,921</b>    | <b>4.5%</b>      | <b>11,688</b>                  | <b>11,622</b> | <b>10,853</b> | <b>11,490</b> |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            | <b>34,801</b>         | <b>36,236</b>       | <b>36,236</b>  | <b>37,886</b>  | <b>4.6%</b>            | <b>34,801</b>     | <b>8.9%</b>      | <b>3,193</b>                   | <b>3,246</b>  | <b>3,259</b>  | <b>3,504</b>  |
| Children's Health Ireland               | M                   | 8,060                 | 7,971               | 7,971          | 7,848          | -1.5%                  | 8,060             | -2.6%            | 575                            | 658           | 803           | 908           |
| MRH Mullingar                           | M                   | 6,116                 | 6,413               | 6,413          | 7,012          | 9.3%                   | 6,116             | 14.7%            | 640                            | 523           | 593           | 619           |
| MRH Portlaoise                          | M                   | 5,366                 | 5,732               | 5,732          | 6,011          | 4.9%                   | 5,366             | 12.0%            | 518                            | 461           | 470           | 561           |
| MRH Tullamore                           | M                   | 3,104                 | 3,155               | 3,155          | 3,945          | 25.0%                  | 3,104             | 27.1%            | 352                            | 407           | 289           | 295           |
| Naas General Hospital                   | M                   | 3,090                 | 3,362               | 3,362          | 3,299          | -1.9%                  | 3,090             | 6.8%             | 298                            | 316           | 313           | 294           |
| St. James's Hospital                    | M                   | 1,231                 | 1,302               | 1,302          | 1,259          | -3.3%                  | 1,231             | 2.3%             | 101                            | 108           | 91            | 85            |
| Tallaght University Hospital            | M                   | 7,834                 | 8,301               | 8,301          | 8,512          | 2.5%                   | 7,834             | 8.7%             | 709                            | 773           | 700           | 742           |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            | <b>20,987</b>         | <b>26,349</b>       | <b>26,349</b>  | <b>20,249</b>  | <b>-23.2%</b>          | <b>20,987</b>     | <b>-3.5%</b>     | <b>1,857</b>                   | <b>1,801</b>  | <b>1,568</b>  | <b>1,742</b>  |
| Beaumont Hospital                       | M                   | 2,036                 | 2,558               | 2,558          | 946            | -63.0%                 | 2,036             | -53.5%           | 82                             | 55            | 51            | 76            |
| Cavan General Hospital                  | M                   | 473                   | 483                 | 483            | 500            | 3.5%                   | 473               | 5.7%             | 48                             | 63            | 47            | 35            |
| Connolly Hospital                       | M                   | 3,643                 | 3,948               | 3,948          | 4,180          | 5.9%                   | 3,643             | 14.7%            | 339                            | 357           | 300           | 342           |
| Mater Misericordiae University Hospital | M                   | 3,802                 | 7,432               | 7,432          | 4,413          | -40.6%                 | 3,802             | 16.1%            | 514                            | 469           | 372           | 395           |
| Our Lady of Lourdes Hospital            | M                   | 6,935                 | 7,323               | 7,323          | 6,592          | -10.0%                 | 6,935             | -4.9%            | 575                            | 559           | 486           | 584           |
| Our Lady's Hospital Navan               | M                   | 4,098                 | 4,605               | 4,605          | 3,618          | -21.4%                 | 4,098             | -11.7%           | 299                            | 298           | 312           | 310           |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            | <b>30,663</b>         | <b>33,097</b>       | <b>33,097</b>  | <b>31,543</b>  | <b>-4.7%</b>           | <b>30,663</b>     | <b>2.9%</b>      | <b>2,871</b>                   | <b>2,757</b>  | <b>2,507</b>  | <b>2,575</b>  |
| St. Luke's General Hospital Kilkenny    | M                   | 4,575                 | 4,780               | 4,780          | 5,259          | 10.0%                  | 4,575             | 15.0%            | 465                            | 425           | 409           | 451           |
| St. Michael's Hospital                  | M                   | 1,638                 | 1,886               | 1,886          | 1,689          | -10.4%                 | 1,638             | 3.1%             | 162                            | 187           | 107           | 134           |
| St. Vincent's University Hospital       | M                   | 1,520                 | 1,632               | 1,632          | 1,439          | -11.8%                 | 1,520             | -5.3%            | 160                            | 153           | 99            | 91            |
| Tipperary University Hospital           | M                   | 6,146                 | 6,629               | 6,629          | 5,825          | -12.1%                 | 6,146             | -5.2%            | 535                            | 481           | 511           | 507           |
| UH Waterford                            | M                   | 9,614                 | 10,461              | 10,461         | 10,414         | -0.4%                  | 9,614             | 8.3%             | 928                            | 932           | 833           | 851           |
| Wexford General Hospital                | M                   | 7,170                 | 7,709               | 7,709          | 6,917          | -10.3%                 | 7,170             | -3.5%            | 621                            | 579           | 548           | 541           |
| <b>HSE Mid West</b>                     | <b>M</b>            | <b>5,841</b>          | <b>6,244</b>        | <b>6,244</b>   | <b>5,746</b>   | <b>-8.0%</b>           | <b>5,841</b>      | <b>-1.6%</b>     | <b>499</b>                     | <b>509</b>    | <b>496</b>    | <b>560</b>    |
| UH Limerick                             | M                   | 5,841                 | 6,244               | 6,244          | 5,746          | -8.0%                  | 5,841             | -1.6%            | 499                            | 509           | 496           | 560           |
| <b>HSE South West</b>                   | <b>M</b>            | <b>15,295</b>         | <b>16,448</b>       | <b>16,448</b>  | <b>16,471</b>  | <b>0.1%</b>            | <b>15,295</b>     | <b>7.7%</b>      | <b>1,381</b>                   | <b>1,446</b>  | <b>1,335</b>  | <b>1,350</b>  |
| Cork University Hospital                | M                   | 6,554                 | 7,074               | 7,074          | 6,687          | -5.5%                  | 6,554             | 2.0%             | 565                            | 617           | 529           | 555           |
| Mercy University Hospital               | M                   | 2,589                 | 2,714               | 2,714          | 2,559          | -5.7%                  | 2,589             | -1.2%            | 204                            | 206           | 208           | 189           |
| UH Kerry                                | M                   | 6,152                 | 6,660               | 6,660          | 7,225          | 8.5%                   | 6,152             | 17.4%            | 612                            | 623           | 598           | 606           |
| <b>HSE West &amp; North West</b>        | <b>M</b>            | <b>19,334</b>         | <b>20,521</b>       | <b>20,521</b>  | <b>20,702</b>  | <b>0.9%</b>            | <b>19,334</b>     | <b>7.1%</b>      | <b>1,887</b>                   | <b>1,863</b>  | <b>1,688</b>  | <b>1,759</b>  |
| Galway University Hospitals             | M                   | 7,900                 | 8,313               | 8,313          | 8,896          | 7.0%                   | 7,900             | 12.6%            | 823                            | 792           | 786           | 791           |
| Letterkenny University Hospital         | M                   | 3,019                 | 3,195               | 3,195          | 2,699          | -15.5%                 | 3,019             | -10.6%           | 219                            | 265           | 204           | 220           |
| Mayo University Hospital                | M                   | 2,340                 | 2,586               | 2,586          | 2,531          | -2.1%                  | 2,340             | 8.2%             | 243                            | 260           | 218           | 250           |
| Portiuncula University Hospital         | M                   | 2,055                 | 2,228               | 2,228          | 2,132          | -4.3%                  | 2,055             | 3.7%             | 210                            | 169           | 143           | 180           |
| Sligo University Hospital               | M                   | 4,020                 | 4,199               | 4,199          | 4,444          | 5.8%                   | 4,020             | 10.5%            | 392                            | 377           | 337           | 318           |

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

| Injury Units Attendances (KPI No: A94)  |                     |                       |                     |                |                |                        |                   |                  | Reporting Period December 2025 |               |               |               |  |
|---|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|--------------------------------|---------------|---------------|---------------|--|
| Reporting Level                         | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep                            | Oct           | Nov           | Dec           |  |
| <b>National</b>                         | <b>M</b>            | <b>211,451</b>        | <b>227,203</b>      | <b>227,203</b> | <b>228,001</b> | <b>0.4%</b>            | <b>211,451</b>    | <b>7.8%</b>      | <b>19,983</b>                  | <b>19,343</b> | <b>17,613</b> | <b>15,772</b> |  |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            | <b>40,813</b>         | <b>48,214</b>       | <b>48,214</b>  | <b>42,769</b>  | <b>-11.3%</b>          | <b>40,813</b>     | <b>4.8%</b>      | <b>3,788</b>                   | <b>3,951</b>  | <b>3,671</b>  | <b>3,454</b>  |  |
| Children's Health Ireland               | M                   | 24,284                | 25,757              | 25,757         | 23,129         | -10.2%                 | 24,284            | -4.8%            | 1,966                          | 2,044         | 2,062         | 1,979         |  |
| Clonbrusk Primary Care Centre           | M                   |                       | 3,225               | 3,225          |                |                        |                   |                  |                                |               |               |               |  |
| MRH Mullingar                           | M                   | 7,835                 | 8,312               | 8,312          | 8,685          | 4.5%                   | 7,835             | 10.8%            | 762                            | 744           | 592           | 594           |  |
| Naas General Hospital                   | M                   | 8,694                 | 10,219              | 10,219         | 10,955         | 7.2%                   | 8,694             | 26.0%            | 1,060                          | 1,163         | 1,017         | 881           |  |
| Tallaght University Hospital            | M                   |                       | 701                 | 701            |                |                        |                   |                  |                                |               |               |               |  |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            | <b>51,545</b>         | <b>33,990</b>       | <b>33,990</b>  | <b>48,996</b>  | <b>44.1%</b>           | <b>51,545</b>     | <b>-4.9%</b>     | <b>4,014</b>                   | <b>3,876</b>  | <b>3,445</b>  | <b>3,094</b>  |  |
| Louth County Hospital                   | M                   | 18,139                | 19,287              | 19,287         | 19,481         | 1.0%                   | 18,139            | 7.4%             | 1,695                          | 1,659         | 1,480         | 1,304         |  |
| Mater Misericordiae University Hospital | M                   | 19,920                |                     |                | 15,237         |                        | 19,920            | -23.5%           | 1,065                          | 1,021         | 921           | 922           |  |
| Monaghan Hospital                       | M                   | 13,486                | 14,703              | 14,703         | 14,278         | -2.9%                  | 13,486            | 5.9%             | 1,254                          | 1,196         | 1,044         | 868           |  |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            | <b>15,649</b>         | <b>24,893</b>       | <b>24,893</b>  | <b>18,073</b>  | <b>-27.4%</b>          | <b>15,649</b>     | <b>15.5%</b>     | <b>1,619</b>                   | <b>1,517</b>  | <b>1,417</b>  | <b>1,426</b>  |  |
| Our Lady's Cashel                       | M                   |                       | 4,300               | 4,300          |                |                        |                   |                  |                                |               |               |               |  |
| St Dymphna's Hospital                   | M                   |                       | 4,300               | 4,300          |                |                        |                   |                  |                                |               |               |               |  |
| St. Columcille's Hospital               | M                   | 15,649                | 16,293              | 16,293         | 18,073         | 10.9%                  | 15,649            | 15.5%            | 1,619                          | 1,517         | 1,417         | 1,426         |  |
| <b>HSE Mid West</b>                     | <b>M</b>            | <b>49,831</b>         | <b>53,082</b>       | <b>53,082</b>  | <b>53,479</b>  | <b>0.7%</b>            | <b>49,831</b>     | <b>7.3%</b>      | <b>4,821</b>                   | <b>4,514</b>  | <b>4,069</b>  | <b>3,472</b>  |  |
| Ennis Hospital                          | M                   | 17,436                | 18,744              | 18,744         | 18,564         | -1.0%                  | 17,436            | 6.5%             | 1,576                          | 1,517         | 1,401         | 1,129         |  |
| Nenagh Hospital                         | M                   | 14,149                | 15,023              | 15,023         | 15,609         | 3.9%                   | 14,149            | 10.3%            | 1,434                          | 1,356         | 1,126         | 986           |  |
| St. John's Hospital Limerick            | M                   | 18,246                | 19,315              | 19,315         | 19,306         | -0.0%                  | 18,246            | 5.8%             | 1,811                          | 1,641         | 1,542         | 1,357         |  |
| <b>HSE South West</b>                   | <b>M</b>            | <b>37,299</b>         | <b>46,086</b>       | <b>46,086</b>  | <b>45,168</b>  | <b>-2.0%</b>           | <b>37,299</b>     | <b>21.1%</b>     | <b>4,091</b>                   | <b>3,951</b>  | <b>3,518</b>  | <b>3,134</b>  |  |
| Bantry General Hospital                 | M                   | 7,422                 | 8,180               | 8,180          | 7,980          | -2.4%                  | 7,422             | 7.5%             | 666                            | 672           | 572           | 476           |  |
| Cork South City                         | M                   |                       | 5,543               | 5,543          | 6,716          | 21.2%                  |                   |                  | 656                            | 643           | 655           | 567           |  |
| Mallow General Hospital                 | M                   | 10,883                | 11,680              | 11,680         | 11,096         | -5.0%                  | 10,883            | 2.0%             | 982                            | 973           | 808           | 765           |  |
| Mercy University Hospital               | M                   | 18,994                | 20,473              | 20,473         | 19,376         | -5.4%                  | 18,994            | 2.0%             | 1,787                          | 1,663         | 1,483         | 1,326         |  |
| St Columbanus Killarney                 | M                   |                       | 210                 | 210            |                |                        |                   |                  |                                |               |               |               |  |
| <b>HSE West &amp; North West</b>        | <b>M</b>            | <b>16,314</b>         | <b>20,938</b>       | <b>20,938</b>  | <b>19,516</b>  | <b>-6.8%</b>           | <b>16,314</b>     | <b>19.6%</b>     | <b>1,650</b>                   | <b>1,534</b>  | <b>1,493</b>  | <b>1,192</b>  |  |
| District Hospital Ballina               | M                   |                       | 3,220               | 3,220          |                |                        |                   |                  |                                |               |               |               |  |
| Roscommon University Hospital           | M                   | 16,314                | 17,718              | 17,718         | 19,516         | 10.1%                  | 16,314            | 19.6%            | 1,650                          | 1,534         | 1,493         | 1,192         |  |

Notes

1. Data source BIU Acute.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

| Other Emergency Presentations (KPI No: A95) |                     |                       |                     |               |               |                        |                   |                  | Reporting Period December 2025 |              |              |              |  |
|---|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------------------------|--------------|--------------|--------------|--|
| Reporting Level                             | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep                            | Oct          | Nov          | Dec          |  |
| <b>National</b>                             | <b>M</b>            | <b>53,867</b>         | <b>57,239</b>       | <b>57,239</b> | <b>56,013</b> | <b>-2.1%</b>           | <b>53,867</b>     | <b>4.0%</b>      | <b>4,574</b>                   | <b>4,815</b> | <b>5,119</b> | <b>5,394</b> |  |
| <b>HSE Dublin &amp; Midlands</b>            | <b>M</b>            | <b>3,412</b>          | <b>3,753</b>        | <b>3,753</b>  | <b>3,816</b>  | <b>1.7%</b>            | <b>3,412</b>      | <b>11.8%</b>     | <b>365</b>                     | <b>341</b>   | <b>359</b>   | <b>309</b>   |  |
| Children's Health Ireland                   | M                   | 62                    | 76                  | 76            | 50            | -34.2%                 | 62                | -19.4%           | 12                             | 8            | 5            | 6            |  |
| MRH Portlaoise                              | M                   | 2,987                 | 3,224               | 3,224         | 3,384         | 5.0%                   | 2,987             | 13.3%            | 288                            | 263          | 273          | 250          |  |
| Tallaght University Hospital                | M                   | 363                   | 453                 | 453           | 382           | -15.7%                 | 363               | 5.2%             | 65                             | 70           | 81           | 53           |  |
| <b>HSE Dublin &amp; North East</b>          | <b>M</b>            | <b>8,662</b>          | <b>8,941</b>        | <b>8,941</b>  | <b>8,790</b>  | <b>-1.7%</b>           | <b>8,662</b>      | <b>1.5%</b>      | <b>650</b>                     | <b>729</b>   | <b>878</b>   | <b>1,009</b> |  |
| Beaumont Hospital                           | M                   | 102                   | 125                 | 125           | 59            | -52.8%                 | 102               | -42.2%           | 15                             | 10           | 6            | 4            |  |
| Cavan General Hospital                      | M                   | 8,560                 | 8,816               | 8,816         | 8,731         | -1.0%                  | 8,560             | 2.0%             | 635                            | 719          | 872          | 1,005        |  |
| <b>HSE Dublin &amp; South East</b>          | <b>M</b>            | <b>25,679</b>         | <b>27,185</b>       | <b>27,185</b> | <b>26,949</b> | <b>-0.9%</b>           | <b>25,679</b>     | <b>4.9%</b>      | <b>2,278</b>                   | <b>2,401</b> | <b>2,606</b> | <b>2,768</b> |  |
| St. Columcille's Hospital                   | M                   | 450                   | 318                 | 318           | 678           | 113.2%                 | 450               | 50.7%            | 56                             | 61           | 56           | 59           |  |
| St. Luke's General Hospital Kilkenny        | M                   | 7,651                 | 8,759               | 8,759         | 7,350         | -16.1%                 | 7,651             | -3.9%            | 612                            | 693          | 773          | 754          |  |
| Tipperary University Hospital               | M                   | 12,166                | 12,543              | 12,543        | 11,994        | -4.4%                  | 12,166            | -1.4%            | 968                            | 945          | 1,128        | 1,249        |  |
| UH Waterford                                | M                   | 1,208                 | 1,266               | 1,266         | 1,350         | 6.6%                   | 1,208             | 11.8%            | 105                            | 121          | 106          | 89           |  |
| Wexford General Hospital                    | M                   | 4,204                 | 4,299               | 4,299         | 5,577         | 29.7%                  | 4,204             | 32.7%            | 537                            | 581          | 543          | 617          |  |
| <b>HSE South West</b>                       | <b>M</b>            | <b>3,170</b>          | <b>3,165</b>        | <b>3,165</b>  | <b>3,901</b>  | <b>23.3%</b>           | <b>3,170</b>      | <b>23.1%</b>     | <b>313</b>                     | <b>327</b>   | <b>293</b>   | <b>318</b>   |  |
| Mercy University Hospital                   | M                   | 101                   | 119                 | 119           | 89            | -25.2%                 | 101               | -11.9%           | 9                              | 6            | 1            | 10           |  |
| UH Kerry                                    | M                   | 3,069                 | 3,046               | 3,046         | 3,812         | 25.1%                  | 3,069             | 24.2%            | 304                            | 321          | 292          | 308          |  |
| <b>HSE West &amp; North West</b>            | <b>M</b>            | <b>12,944</b>         | <b>14,195</b>       | <b>14,195</b> | <b>12,557</b> | <b>-11.5%</b>          | <b>12,944</b>     | <b>-3.0%</b>     | <b>968</b>                     | <b>1,017</b> | <b>983</b>   | <b>990</b>   |  |
| Letterkenny University Hospital             | M                   | 6,927                 | 7,598               | 7,598         | 6,652         | -12.5%                 | 6,927             | -4.0%            | 518                            | 523          | 487          | 527          |  |
| Mayo University Hospital                    | M                   | 1,550                 | 1,692               | 1,692         | 1,535         | -9.3%                  | 1,550             | -1.0%            | 98                             | 136          | 122          | 113          |  |
| Portiuncula University Hospital             | M                   | 1,722                 | 1,901               | 1,901         | 1,433         | -24.6%                 | 1,722             | -16.8%           | 102                            | 80           | 122          | 95           |  |
| Sligo University Hospital                   | M                   | 2,745                 | 3,004               | 3,004         | 2,937         | -2.2%                  | 2,745             | 7.0%             | 250                            | 278          | 252          | 255          |  |

Notes

1. Data source BIU Acute.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

| 8am Trolley Gar (KPI No: A169)          |                     |                       |                     |               |              |                        |                   |                  | Reporting Period December 2025 |            |            |            |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------------------------|------------|------------|------------|
| Reporting Level                         | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep                            | Oct        | Nov        | Dec        |
| <b>National</b>                         | <b>M</b>            | <b>296</b>            | <b>≤280</b>         | <b>≤280</b>   | <b>266</b>   | <b>-5.1%</b>           | <b>296</b>        | <b>-10.3%</b>    | <b>270</b>                     | <b>247</b> | <b>256</b> | <b>209</b> |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            | <b>58</b>             | <b>≤73</b>          | <b>≤73</b>    | <b>44</b>    | <b>-40.0%</b>          | <b>58</b>         | <b>-23.9%</b>    | <b>32</b>                      | <b>33</b>  | <b>45</b>  | <b>37</b>  |
| Children's Health Ireland               | M                   | 7                     | ≤9                  | ≤9            | 4            | -52.4%                 | 7                 | -38.1%           | 3                              | 3          | 5          | 6          |
| MRH Mullingar                           | M                   | 3                     | ≤9                  | ≤9            | 4            | -51.6%                 | 3                 | 32.2%            | 4                              | 9          | 7          | 2          |
| MRH Portlaoise                          | M                   | 4                     | ≤9                  | ≤9            | 4            | -54.6%                 | 4                 | 3.2%             | 4                              | 5          | 5          | 4          |
| MRH Tullamore                           | M                   | 0                     | ≤9                  | ≤9            | 0            | -99.9%                 | 0                 |                  | 0                              | 0          | 0          | 0          |
| Naas General Hospital                   | M                   | 10                    | ≤9                  | ≤9            | 9            | 5.2%                   | 10                | -8.6%            | 10                             | 6          | 11         | 7          |
| St. James's Hospital                    | M                   | 15                    | ≤14                 | ≤14           | 9            | -33.2%                 | 15                | -36.5%           | 10                             | 6          | 11         | 7          |
| Tallaght University Hospital            | M                   | 18                    | ≤14                 | ≤14           | 12           | -12.7%                 | 18                | -33.1%           | 0                              | 3          | 7          | 10         |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            | <b>44</b>             | <b>≤62</b>          | <b>≤62</b>    | <b>34</b>    | <b>-45.8%</b>          | <b>44</b>         | <b>-23.3%</b>    | <b>31</b>                      | <b>27</b>  | <b>33</b>  | <b>29</b>  |
| Beaumont Hospital                       | M                   | 8                     | ≤14                 | ≤14           | 5            | -62.4%                 | 8                 | -32.7%           | 5                              | 6          | 9          | 5          |
| Cavan General Hospital                  | M                   | 5                     | ≤9                  | ≤9            | 6            | -35.4%                 | 5                 | 11.2%            | 6                              | 4          | 6          | 6          |
| Connolly Hospital                       | M                   | 2                     | ≤9                  | ≤9            | 1            | -93.7%                 | 2                 | -72.3%           | 0                              | 1          | 1          | 1          |
| Mater Misericordiae University Hospital | M                   | 14                    | ≤14                 | ≤14           | 10           | -28.7%                 | 14                | -30.0%           | 9                              | 10         | 12         | 9          |
| Our Lady of Lourdes Hospital            | M                   | 13                    | ≤14                 | ≤14           | 11           | -19.6%                 | 13                | -11.3%           | 11                             | 6          | 4          | 6          |
| Our Lady's Hospital Navan               | M                   | 2                     | ≤2                  | ≤2            | 1            | -64.9%                 | 2                 | -60.1%           | 0                              | 0          | 0          | 1          |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            | <b>39</b>             | <b>≤55</b>          | <b>≤55</b>    | <b>35</b>    | <b>-36.0%</b>          | <b>39</b>         | <b>-10.8%</b>    | <b>40</b>                      | <b>38</b>  | <b>44</b>  | <b>30</b>  |
| St. Luke's General Hospital Kilkenny    | M                   | 4                     | ≤9                  | ≤9            | 5            | -43.4%                 | 4                 | 17.0%            | 7                              | 8          | 7          | 5          |
| St. Vincent's University Hospital       | M                   | 20                    | ≤14                 | ≤14           | 19           | 32.3%                  | 20                | -6.3%            | 18                             | 19         | 23         | 12         |
| Tipperary University Hospital           | M                   | 7                     | ≤9                  | ≤9            | 5            | -42.9%                 | 7                 | -26.2%           | 3                              | 5          | 6          | 6          |
| UH Waterford                            | M                   | 0                     | ≤14                 | ≤14           | 0            | -100.0%                | 0                 |                  | 0                              | 0          | 0          | 0          |
| Wexford General Hospital                | M                   | 8                     | ≤9                  | ≤9            | 6            | -28.6%                 | 8                 | -23.1%           | 12                             | 6          | 9          | 7          |
| <b>HSE Mid West</b>                     | <b>M</b>            | <b>50</b>             | <b>≤14</b>          | <b>≤14</b>    | <b>45</b>    | <b>221.5%</b>          | <b>50</b>         | <b>-10.2%</b>    | <b>53</b>                      | <b>34</b>  | <b>23</b>  | <b>21</b>  |
| UH Limerick                             | M                   | 50                    | ≤14                 | ≤14           | 45           | 221.5%                 | 50                | -10.2%           | 53                             | 34         | 23         | 21         |
| <b>HSE South West</b>                   | <b>M</b>            | <b>44</b>             | <b>≤29</b>          | <b>≤29</b>    | <b>40</b>    | <b>37.7%</b>           | <b>44</b>         | <b>-8.8%</b>     | <b>41</b>                      | <b>53</b>  | <b>47</b>  | <b>40</b>  |
| Cork University Hospital                | M                   | 22                    | ≤14                 | ≤14           | 18           | 30.7%                  | 22                | -16.9%           | 18                             | 25         | 18         | 17         |
| Mercy University Hospital               | M                   | 11                    | ≤6                  | ≤6            | 10           | 68.0%                  | 11                | -7.7%            | 7                              | 14         | 11         | 12         |
| UH Kerry                                | M                   | 11                    | ≤9                  | ≤9            | 12           | 28.3%                  | 11                | 6.6%             | 15                             | 14         | 18         | 12         |
| <b>HSE West &amp; North West</b>        | <b>M</b>            | <b>62</b>             | <b>≤47</b>          | <b>≤47</b>    | <b>68</b>    | <b>45.1%</b>           | <b>62</b>         | <b>10.6%</b>     | <b>73</b>                      | <b>61</b>  | <b>63</b>  | <b>52</b>  |
| Galway University Hospitals             | M                   | 22                    | ≤14                 | ≤14           | 24           | 70.5%                  | 22                | 9.3%             | 24                             | 20         | 21         | 17         |
| Letterkenny University Hospital         | M                   | 10                    | ≤9                  | ≤9            | 13           | 39.8%                  | 10                | 27.2%            | 15                             | 13         | 12         | 11         |
| Mayo University Hospital                | M                   | 12                    | ≤9                  | ≤9            | 15           | 70.0%                  | 12                | 30.4%            | 14                             | 9          | 12         | 12         |
| Portiuncula University Hospital         | M                   | 3                     | ≤6                  | ≤6            | 2            | -63.4%                 | 3                 | -26.0%           | 1                              | 4          | 3          | 2          |
| Sligo University Hospital               | M                   | 15                    | ≤9                  | ≤9            | 14           | 58.2%                  | 15                | -6.4%            | 18                             | 15         | 15         | 9          |

Notes

1. Data source - Trolley GAR data.

| Number of Births (KPI No: A17)               |                     |                       |                     |               |               |                        |                   | Reporting Period December 2025 |              |              |              |              |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|--------------------------------|--------------|--------------|--------------|--------------|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Sep          | Oct          | Nov          | Dec          |
| <b>National</b>                              | <b>M</b>            | <b>53,054</b>         | <b>52,461</b>       | <b>52,461</b> | <b>53,940</b> | <b>2.8%</b>            | <b>53,054</b>     | <b>1.7%</b>                    | <b>4,539</b> | <b>4,823</b> | <b>4,469</b> | <b>4,460</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>9,570</b>          | <b>9,465</b>        | <b>9,465</b>  | <b>9,784</b>  | <b>3.4%</b>            | <b>9,570</b>      | <b>2.2%</b>                    | <b>795</b>   | <b>874</b>   | <b>821</b>   | <b>831</b>   |
| Coombe Women and Infants University Hospital | M                   | 6,506                 | 6,439               | 6,439         | 6,599         | 2.5%                   | 6,506             | 1.4%                           | 536          | 578          | 562          | 557          |
| MRH Mullingar                                | M                   | 1,693                 | 1,674               | 1,674         | 1,780         | 6.3%                   | 1,693             | 5.1%                           | 146          | 154          | 159          | 161          |
| MRH Portlaoise                               | M                   | 1,371                 | 1,352               | 1,352         | 1,405         | 3.9%                   | 1,371             | 2.5%                           | 113          | 142          | 100          | 113          |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>12,326</b>         | <b>12,219</b>       | <b>12,219</b> | <b>12,458</b> | <b>2.0%</b>            | <b>12,326</b>     | <b>1.1%</b>                    | <b>1,064</b> | <b>1,136</b> | <b>1,027</b> | <b>1,040</b> |
| Cavan General Hospital                       | M                   | 1,205                 | 1,186               | 1,186         | 1,183         | -0.3%                  | 1,205             | -1.8%                          | 114          | 101          | 115          | 89           |
| Our Lady of Lourdes Hospital                 | M                   | 2,665                 | 2,630               | 2,630         | 2,659         | 1.1%                   | 2,665             | -0.2%                          | 223          | 227          | 210          | 234          |
| Rotunda Hospital                             | M                   | 8,456                 | 8,403               | 8,403         | 8,616         | 2.5%                   | 8,456             | 1.9%                           | 727          | 808          | 702          | 717          |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>11,640</b>         | <b>11,548</b>       | <b>11,548</b> | <b>12,241</b> | <b>6.0%</b>            | <b>11,640</b>     | <b>5.2%</b>                    | <b>1,013</b> | <b>1,096</b> | <b>1,003</b> | <b>1,035</b> |
| National Maternity Hospital                  | M                   | 6,591                 | 6,546               | 6,546         | 7,090         | 8.3%                   | 6,591             | 7.6%                           | 581          | 644          | 575          | 593          |
| St. Luke's General Hospital Kilkenny         | M                   | 1,341                 | 1,313               | 1,313         | 1,402         | 6.8%                   | 1,341             | 4.5%                           | 127          | 143          | 124          | 120          |
| Tipperary University Hospital                | M                   | 675                   | 648                 | 648           | 672           | 3.7%                   | 675               | -0.4%                          | 48           | 60           | 54           | 60           |
| UH Waterford                                 | M                   | 1,541                 | 1,593               | 1,593         | 1,532         | -3.8%                  | 1,541             | -0.6%                          | 123          | 134          | 133          | 122          |
| Wexford General Hospital                     | M                   | 1,492                 | 1,448               | 1,448         | 1,545         | 6.7%                   | 1,492             | 3.6%                           | 134          | 115          | 117          | 140          |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>3,900</b>          | <b>3,913</b>        | <b>3,913</b>  | <b>3,907</b>  | <b>-0.2%</b>           | <b>3,900</b>      | <b>0.2%</b>                    | <b>352</b>   | <b>348</b>   | <b>347</b>   | <b>304</b>   |
| UMH Limerick                                 | M                   | 3,900                 | 3,913               | 3,913         | 3,907         | -0.2%                  | 3,900             | 0.2%                           | 352          | 348          | 347          | 304          |
| <b>HSE South West</b>                        | <b>M</b>            | <b>7,583</b>          | <b>7,485</b>        | <b>7,485</b>  | <b>7,494</b>  | <b>0.1%</b>            | <b>7,583</b>      | <b>-1.2%</b>                   | <b>636</b>   | <b>684</b>   | <b>628</b>   | <b>587</b>   |
| Cork University Maternity Hospital           | M                   | 6,594                 | 6,496               | 6,496         | 6,492         | -0.1%                  | 6,594             | -1.5%                          | 556          | 594          | 529          | 511          |
| UH Kerry                                     | M                   | 989                   | 989                 | 989           | 1,002         | 1.3%                   | 989               | 1.3%                           | 80           | 90           | 99           | 76           |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>8,035</b>          | <b>7,831</b>        | <b>7,831</b>  | <b>8,056</b>  | <b>2.9%</b>            | <b>8,035</b>      | <b>0.3%</b>                    | <b>679</b>   | <b>685</b>   | <b>643</b>   | <b>663</b>   |
| Galway University Hospitals                  | M                   | 2,631                 | 2,531               | 2,531         | 2,750         | 8.7%                   | 2,631             | 4.5%                           | 236          | 221          | 230          | 210          |
| Letterkenny University Hospital              | M                   | 1,475                 | 1,467               | 1,467         | 1,510         | 2.9%                   | 1,475             | 2.4%                           | 121          | 123          | 113          | 140          |
| Mayo University Hospital                     | M                   | 1,389                 | 1,378               | 1,378         | 1,304         | -5.4%                  | 1,389             | -6.1%                          | 113          | 134          | 91           | 107          |
| Portiuncula University Hospital              | M                   | 1,311                 | 1,257               | 1,257         | 1,294         | 2.9%                   | 1,311             | -1.3%                          | 94           | 105          | 100          | 98           |
| Sligo University Hospital                    | M                   | 1,229                 | 1,198               | 1,198         | 1,198         | 0.0%                   | 1,229             | -2.5%                          | 115          | 102          | 109          | 108          |

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

| Outpatient Attendances (New + Return) (KPI No: A15 & A16) |                     |                       |            |                     |            |                  |            |                  |            |                        |              |                   |            | Reporting Period December 2025 |              |                |            |                |            |                |            |
|---|---------------------|-----------------------|------------|---------------------|------------|------------------|------------|------------------|------------|------------------------|--------------|-------------------|------------|--------------------------------|--------------|----------------|------------|----------------|------------|----------------|------------|
| Reporting Level   | Reporting Frequency | Outturn Previous Year |            | Target/EA Full Year |            | Target/EA YTD    |            | Activity YTD     |            | % Var YTD V Tgt/EA YTD |              | Activity YTD SPLY |            | % Var YTD V SPLY               |              | Oct            |            | Nov            |            | Dec            |            |
|   |                     | No.                   | Ratio      | No.                 | Ratio      | No.              | Ratio      | No.              | Ratio      | No.                    | Ratio        | No.               | Ratio      | No.                            | Ratio        | No.            | Ratio      | No.            | Ratio      | No.            | Ratio      |
| <b>National</b>   | M                   | <b>3,981,080</b>      | <b>2.5</b> | <b>3,910,841</b>    | <b>2.0</b> | <b>3,910,841</b> | <b>2.0</b> | <b>4,120,220</b> | <b>2.6</b> | <b>5.4%</b>            | <b>28.3%</b> | <b>3,981,080</b>  | <b>2.5</b> | <b>3.5%</b>                    | <b>4.4%</b>  | <b>366,924</b> | <b>2.6</b> | <b>352,628</b> | <b>2.5</b> | <b>308,601</b> | <b>2.6</b> |
| <b>HSE Dublin &amp; Midlands</b>                          | M                   | <b>975,443</b>        | <b>2.5</b> | <b>912,965</b>      | <b>2.0</b> | <b>912,965</b>   | <b>2.0</b> | <b>1,011,425</b> | <b>2.6</b> | <b>10.8%</b>           | <b>28.6%</b> | <b>975,443</b>    | <b>2.5</b> | <b>3.7%</b>                    | <b>3.0%</b>  | <b>89,453</b>  | <b>2.5</b> | <b>85,439</b>  | <b>2.6</b> | <b>76,231</b>  | <b>2.7</b> |
| Children's Health Ireland                                 | M                   | 149,661               | 2.4        | 147,086             | 2.0        | 147,086          | 2.0        | 161,048          | 2.4        | 9.5%                   | 18.6%        | 149,661           | 2.4        | 7.6%                           | -0.6%        | 14,079         | 2.3        | 14,321         | 2.4        | 12,057         | 2.3        |
| Coombe Women and Infants University Hospital              | M                   | 120,941               | 1.5        | 125,608             | 2.0        | 125,608          | 2.0        | 126,225          | 1.5        | 0.5%                   | -22.5%       | 120,941           | 1.5        | 4.4%                           | 0.5%         | 10,835         | 1.4        | 10,529         | 1.5        | 10,369         | 1.7        |
| HSE Surgical Hub South Dublin                             | M                   |                       |            | 5,695               | 2.0        | 5,695            | 2.0        |                  |            |                        |              |                   |            |                                |              |                |            |                |            |                |            |
| MRH Mullingar   | M                   | 51,978                | 2.4        | 50,622              | 2.0        | 50,622           | 2.0        | 52,088           | 2.4        | 2.9%                   | 19.5%        | 51,978            | 2.4        | 0.2%                           | -0.8%        | 4,674          | 2.2        | 4,553          | 2.2        | 3,786          | 2.7        |
| MRH Portlaoise  | M                   | 36,316                | 2.4        | 36,279              | 2.0        | 36,279           | 2.0        | 39,180           | 2.5        | 8.0%                   | 27.5%        | 36,316            | 2.4        | 7.9%                           | 5.5%         | 3,491          | 2.6        | 3,202          | 2.9        | 3,121          | 2.6        |
| MRH Tullamore   | M                   | 79,231                | 2.4        | 77,142              | 2.0        | 77,142           | 2.0        | 78,213           | 2.2        | 1.4%                   | 11.6%        | 79,231            | 2.4        | -1.3%                          | -6.5%        | 6,623          | 2.1        | 6,228          | 2.4        | 5,866          | 2.3        |
| Naas General Hospital                                     | M                   | 54,124                | 2.3        | 54,391              | 2.0        | 54,391           | 2.0        | 54,480           | 2.8        | 0.2%                   | 39.2%        | 54,124            | 2.3        | 0.7%                           | 23.4%        | 4,831          | 2.4        | 4,876          | 2.3        | 4,711          | 2.4        |
| St. James's Hospital                                      | M                   | 261,374               | 2.8        | 253,944             | 2.0        | 253,944          | 2.0        | 267,073          | 2.8        | 5.2%                   | 39.3%        | 261,374           | 2.8        | 2.2%                           | -1.1%        | 23,875         | 2.8        | 21,815         | 3.1        | 18,549         | 3.2        |
| St. Luke's Radiation Oncology Network                     | M                   | 33,117                | 5.1        | 33,321              | 2.0        | 33,321           | 2.0        | 34,215           | 5.2        | 2.7%                   | 160.8%       | 33,117            | 5.1        | 3.3%                           | 3.3%         | 2,869          | 4.8        | 2,842          | 5.2        | 2,871          | 5.3        |
| Tallaght University Hospital                              | M                   | 188,701               | 2.5        | 128,877             | 2.0        | 128,877          | 2.0        | 198,903          | 2.8        | 54.3%                  | 41.7%        | 188,701           | 2.5        | 5.4%                           | 12.6%        | 18,176         | 3.0        | 17,073         | 2.7        | 14,901         | 2.9        |
| <b>HSE Dublin &amp; North East</b>                        | M                   | <b>929,894</b>        | <b>2.6</b> | <b>933,170</b>      | <b>2.0</b> | <b>933,170</b>   | <b>2.0</b> | <b>953,747</b>   | <b>2.6</b> | <b>2.2%</b>            | <b>29.7%</b> | <b>929,894</b>    | <b>2.6</b> | <b>2.6%</b>                    | <b>1.3%</b>  | <b>84,842</b>  | <b>2.5</b> | <b>81,314</b>  | <b>2.5</b> | <b>70,768</b>  | <b>2.6</b> |
| Beaumont Hospital   | M                   | 214,690               | 3.3        | 203,681             | 2.0        | 203,681          | 2.0        | 227,873          | 2.8        | 11.9%                  | 37.9%        | 214,690           | 3.3        | 6.1%                           | -16.1%       | 20,043         | 2.5        | 20,091         | 2.7        | 16,458         | 2.8        |
| Cavan General Hospital                                    | M                   | 31,283                | 2.5        | 31,587              | 2.0        | 31,587           | 2.0        | 32,788           | 2.3        | 3.8%                   | 17.5%        | 31,283            | 2.5        | 4.8%                           | -6.0%        | 2,828          | 2.7        | 2,845          | 2.4        | 2,610          | 2.4        |
| Connolly Hospital   | M                   | 78,046                | 3.4        | 78,758              | 2.0        | 78,758           | 2.0        | 79,009           | 3.5        | 0.3%                   | 74.6%        | 78,046            | 3.4        | 1.2%                           | 1.4%         | 7,177          | 3.2        | 7,110          | 3.2        | 5,948          | 3.3        |
| HSE Surgical Hub North Dublin                             | M                   |                       |            | 1,423               | 2.0        | 1,423            | 2.0        |                  |            |                        |              |                   |            |                                |              |                |            |                |            |                |            |
| Louth County Hospital                                     | M                   | 19,993                | 1.7        | 21,275              | 2.0        | 21,275           | 2.0        | 19,723           | 1.8        | -7.3%                  | -7.6%        | 19,993            | 1.7        | -1.4%                          | 10.2%        | 1,757          | 1.5        | 1,694          | 1.7        | 1,483          | 2.0        |
| Mater Misericordiae University Hospital                   | M                   | 291,260               | 2.8        | 294,522             | 2.0        | 294,522          | 2.0        | 299,261          | 3.1        | 1.6%                   | 56.0%        | 291,260           | 2.8        | 2.7%                           | 12.8%        | 26,617         | 3.2        | 25,028         | 3.1        | 21,514         | 3.4        |
| Monaghan Hospital   | M                   | 11,145                | 1.7        | 11,276              | 2.0        | 11,276           | 2.0        | 10,069           | 1.9        | -10.7%                 | -5.2%        | 11,145            | 1.7        | -9.7%                          | 12.3%        | 911            | 1.4        | 977            | 1.4        | 701            | 2.1        |
| National Orthopaedic Hospital Cappagh                     | M                   | 12,100                | 1.2        | 12,550              | 2.0        | 12,550           | 2.0        | 11,624           | 1.2        | -7.4%                  | -38.9%       | 12,100            | 1.2        | -3.9%                          | 1.0%         | 1,030          | 1.1        | 948            | 1.2        | 802            | 1.6        |
| Our Lady of Lourdes Hospital                              | M                   | 104,670               | 2.2        | 107,856             | 2.0        | 107,856          | 2.0        | 104,561          | 2.3        | -3.1%                  | 14.9%        | 104,670           | 2.2        | -0.1%                          | 5.1%         | 9,309          | 2.2        | 8,769          | 2.0        | 7,904          | 2.3        |
| Our Lady's Hospital Navan                                 | M                   | 29,032                | 2.7        | 28,340              | 2.0        | 28,340           | 2.0        | 33,726           | 3.0        | 19.0%                  | 52.2%        | 29,032            | 2.7        | 16.2%                          | 12.3%        | 3,090          | 3.4        | 3,042          | 2.7        | 2,894          | 1.8        |
| Rotunda Hospital  | M                   | 137,675               | 1.4        | 141,902             | 2.0        | 141,902          | 2.0        | 135,113          | 1.3        | -4.8%                  | -32.5%       | 137,675           | 1.4        | -1.9%                          | -4.2%        | 12,080         | 1.4        | 10,810         | 1.4        | 10,454         | 1.5        |
| <b>HSE Dublin &amp; South East</b>                        | M                   | <b>712,132</b>        | <b>2.3</b> | <b>717,230</b>      | <b>2.0</b> | <b>717,230</b>   | <b>2.0</b> | <b>745,524</b>   | <b>2.3</b> | <b>3.9%</b>            | <b>16.3%</b> | <b>712,132</b>    | <b>2.3</b> | <b>4.7%</b>                    | <b>-0.6%</b> | <b>66,836</b>  | <b>2.3</b> | <b>64,205</b>  | <b>2.3</b> | <b>54,854</b>  | <b>2.3</b> |
| Kilcreene Regional Orthopaedic Hospital                   | M                   | 2,309                 | 1.0        | 2,374               | 2.0        | 2,374            | 2.0        | 2,278            | 1.1        | -4.0%                  | -46.7%       | 2,309             | 1.0        | -1.3%                          | 8.7%         | 204            | 1.0        | 176            | 1.1        | 144            | 0.9        |
| National Maternity Hospital                               | M                   | 129,223               | 1.2        | 132,177             | 2.0        | 132,177          | 2.0        | 132,532          | 1.1        | 0.3%                   | -46.9%       | 129,223           | 1.2        | 2.6%                           | -14.5%       | 11,381         | 1.0        | 10,597         | 1.0        | 10,235         | 1.0        |
| National Rehabilitation Hospital                          | M                   | 3,564                 | 1.7        | 3,775               | 2.0        | 3,775            | 2.0        | 3,484            | 1.6        | -7.7%                  | -18.6%       | 3,564             | 1.7        | -2.2%                          | -5.6%        | 289            | 1.9        | 274            | 1.9        | 195            | 1.8        |
| Royal Victoria Eye and Ear Hospital                       | M                   | 49,362                | 2.5        | 50,713              | 2.0        | 50,713           | 2.0        | 51,623           | 2.3        | 1.8%                   | 16.6%        | 49,362            | 2.5        | 4.6%                           | -5.3%        | 4,599          | 2.2        | 4,786          | 2.3        | 4,516          | 2.1        |
| St. Columcille's Hospital                                 | M                   | 15,060                | 3.3        | 15,580              | 2.0        | 15,580           | 2.0        | 13,406           | 3.0        | -14.0%                 | 51.5%        | 15,060            | 3.3        | -11.0%                         | -8.8%        | 1,198          | 2.6        | 1,150          | 3.5        | 920            | 2.4        |
| St. Luke's General Hospital Kilkenny                      | M                   | 33,491                | 2.5        | 33,182              | 2.0        | 33,182           | 2.0        | 39,298           | 2.6        | 18.4%                  | 31.3%        | 33,491            | 2.5        | 17.3%                          | 6.6%         | 3,589          | 2.5        | 3,709          | 2.3        | 2,716          | 2.1        |
| St. Michael's Hospital                                    | M                   | 26,080                | 2.3        | 26,664              | 2.0        | 26,664           | 2.0        | 26,554           | 2.2        | -0.4%                  | 8.0%         | 26,080            | 2.3        | 1.8%                           | -7.6%        | 2,555          | 1.8        | 2,357          | 2.0        | 1,986          | 2.1        |
| St. Vincent's University Hospital                         | M                   | 205,498               | 3.6        | 202,534             | 2.0        | 202,534          | 2.0        | 219,058          | 3.7        | 8.2%                   | 83.1%        | 205,498           | 3.6        | 6.6%                           | 2.8%         | 19,930         | 3.7        | 18,966         | 3.6        | 15,321         | 3.6        |
| Tipperary University Hospital                             | M                   | 28,242                | 1.8        | 28,342              | 2.0        | 28,342           | 2.0        | 28,198           | 2.0        | -0.5%                  | -1.5%        | 28,242            | 1.8        | -0.2%                          | 7.6%         | 2,611          | 2.1        | 2,420          | 2.0        | 2,005          | 2.3        |
| UH Waterford  | M                   | 182,696               | 2.1        | 185,155             | 2.0        | 185,155          | 2.0        | 186,980          | 2.1        | 1.0%                   | 5.6%         | 182,696           | 2.1        | 2.3%                           | -0.4%        | 16,314         | 2.0        | 16,363         | 1.9        | 13,465         | 2.2        |
| Wexford General Hospital                                  | M                   | 36,607                | 1.7        | 36,734              | 2.0        | 36,734           | 2.0        | 42,113           | 1.9        | 14.6%                  | -3.6%        | 36,607            | 1.7        | 15.0%                          | 11.9%        | 4,166          | 1.9        | 3,407          | 2.2        | 3,351          | 2.5        |
| <b>HSE Mid West</b>                                       | M                   | <b>250,774</b>        | <b>2.8</b> | <b>252,504</b>      | <b>2.0</b> | <b>252,504</b>   | <b>2.0</b> | <b>268,027</b>   | <b>3.3</b> | <b>6.1%</b>            | <b>62.5%</b> | <b>250,774</b>    | <b>2.8</b> | <b>6.9%</b>                    | <b>14.1%</b> | <b>24,133</b>  | <b>3.4</b> | <b>22,522</b>  | <b>3.4</b> | <b>19,950</b>  | <b>3.4</b> |
| Croom Orthopaedic Hospital                                | M                   | 8,950                 | 5.1        | 9,292               | 2.0        | 9,292            | 2.0        | 10,795           | 4.6        | 16.2%                  | 128.2%       | 8,950             | 5.1        | 20.6%                          | -10.9%       | 1,085          | 4.0        | 972            | 4.1        | 780            | 4.5        |
| Ennis Hospital  | M                   | 14,938                | 6.1        | 14,865              | 2.0        | 14,865           | 2.0        | 15,089           | 7.9        | 1.5%                   | 295.8%       | 14,938            | 6.1        | 1.0%                           | 28.9%        | 1,259          | 8.1        | 1,329          | 7.5        | 1,131          | 6.8        |
| Nenagh Hospital   | M                   | 18,337                | 2.6        | 17,938              | 2.0        | 17,938           | 2.0        | 19,225           | 2.4        | 7.2%                   | 21.0%        | 18,337            | 2.6        | 4.8%                           | -6.9%        | 1,783          | 2.2        | 1,686          | 2.0        | 1,326          | 2.6        |
| St. John's Hospital Limerick                              | M                   | 8,320                 | 4.2        | 7,474               | 2.0        | 7,474            | 2.0        | 8,295            | 3.4        | 11.0%                  | 69.0%        | 8,320             | 4.2        | -0.3%                          | -19.0%       | 808            | 3.1        | 673            | 3.4        | 639            | 4.4        |
| UH Limerick   | M                   | 167,219               | 2.6        | 169,340             | 2.0        | 169,340          | 2.0        | 178,521          | 3.1        | 5.4%                   | 56.1%        | 167,219           | 2.6        | 6.8%                           | 20.2%        | 15,841         | 3.4        | 14,860         | 3.4        | 12,885         | 3.4        |
| UMH Limerick  | M                   | 33,010                | 2.6        | 33,595              | 2.0        | 33,595           | 2.0        | 36,102           | 2.5        | 7.5%                   | 27.4%        | 33,010            | 2.6        | 9.4%                           | -3.2%        | 3,357          | 2.6        | 3,002          | 1.7        | 3,189          | 1.2        |
| <b>HSE South West</b>                                     | M                   | <b>464,791</b>        | <b>2.2</b> | <b>461,243</b>      | <b>2.0</b> | <b>461,243</b>   | <b>2.0</b> | <b>498,279</b>   | <b>2.3</b> | <b>8.0%</b>            | <b>15.8%</b> | <b>464,791</b>    | <b>2.2</b> | <b>7.2%</b>                    | <b>3.0%</b>  | <b>44,469</b>  | <b>2.4</b> | <b>43,236</b>  | <b>2.3</b> | <b>37,257</b>  | <b>2.4</b> |
| Bantry General Hospital                                   | M                   | 6,750                 | 2.1        | 6,923               | 2.0        | 6,923            | 2.0        | 6,167            | 2.0        | -10.9%                 | -0.2%        | 6,750             | 2.1        | -8.6%                          | -5.0%        | 494            | 2.2        | 494            | 1.5        | 381            | 1.5        |
| Cork University Hospital                                  | M                   | 196,591               | 2.3        | 198,851             | 2.0        | 198,851          | 2.0        | 203,842          | 2.3        | 2.5%                   | 12.8%        | 196,591           | 2.3        | 3.7%                           | -3.7%        | 17,746         | 2.4        | 18,011         | 2.2        | 14,769         | 2.2        |
| Cork University Maternity Hospital                        | M                   | 59,150                | 0.8        | 60,805              | 2.0        | 60,805           | 2.0        | 61,110           | 1.0        | 0.5%                   | -48.2%       | 59,150            | 0.8        | 3.3%                           | 36.0%        | 5,183          | 1.3        | 4,795          | 1.3        | 4,585          | 1.2        |
| Mallow General Hospital                                   | M                   | 13,887                | 2.2        | 14,188              | 2.0        | 14,188           | 2.0        | 16,215           | 2.3        | 14.3%                  | 15.3%        | 13,887            | 2.2        | 16.8%                          | 2.6%         | 1,730          | 2.0        | 1,469          | 2.1        | 1,275          | 2.0        |
| Mercy University Hospital                                 | M                   | 37,365                | 3.4        | 37,107              | 2.0        | 37,107           | 2.0        | 36,504           | 3.2        | -1.6%                  | 59.9%        | 37,365            | 3.4        | -2.3%                          | -6.7%        | 3,284          | 3.0        | 3,154          | 2.9        | 2,516          | 3.2        |
| South Infirmary Victoria University Hospital              | M                   | 91,906                | 2.1        | 84,172              | 2.0        | 84,172           | 2.0        | 113,187          | 2.6        | 34.5%                  | 30.0%        | 91,906            | 2.1        | 23.2%                          | 22.0%        | 10,534         | 2.7        | 9,719          | 2.5        | 8,754          | 2.9        |
| UH Kerry  | M                   | 59,142                | 3.0        | 59,197              | 2.0        | 59,197           | 2.0        | 61,254           | 2.6        | 3.5%                   | 31.1%        | 59,142            | 3.0        | 3.6%                           | -12.7%       | 5,498          | 2.6        | 5,594          | 2.5        | 4,977          | 2.8        |

## Urgent Colonoscopy waiting > 28 Days (KPI No: A80) Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Target/EA Full Year | Outturn Previous Year | Activity YTD                 |                         | Activity YTD SPLY            |                   | Oct              |                         | Nov                          |                         | Dec                          |                         |                              |
|--|---------------------|---------------------|-----------------------|------------------------------|-------------------------|------------------------------|-------------------|------------------|-------------------------|------------------------------|-------------------------|------------------------------|-------------------------|------------------------------|
|  |                     |                     |                       | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching | Activity YTD SPLY | % Var YTD V SPLY | Total Breaches Reported | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching |
|  |                     |                     |                       | <b>National</b>              | <b>M</b>                | <b>0</b>                     |                   | <b>3,623</b>     | <b>15,988</b>           | <b>6,660</b>                 | <b>3,623</b>            | <b>83.8%</b>                 | <b>1,339</b>            | <b>542</b>                   |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>0</b>            |                       | <b>318</b>                   | <b>2,391</b>            | <b>939</b>                   | <b>318</b>        | <b>195.3%</b>    | <b>85</b>               | <b>26</b>                    | <b>39</b>               | <b>28</b>                    | <b>80</b>               | <b>52</b>                    |
| Children's Health Ireland                    | M                   | 0                   |                       | 0                            | 0                       | 0                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| MRH Mullingar                                | M                   | 0                   |                       | 0                            | 0                       | 0                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| MRH Portlaoise                               | M                   | 0                   |                       | 128                          | 97                      | 55                           | 128               | -57.0%           | 2                       | 2                            | 2                       | 1                            | 6                       | 5                            |
| MRH Tullamore                                | M                   | 0                   |                       | 0                            | 85                      | 63                           | 0                 |                  | 8                       | 5                            | 14                      | 12                           | 55                      | 38                           |
| Naas General Hospital                        | M                   | 0                   |                       | 2                            | 2,063                   | 711                          | 2                 | 35,450.0%        | 75                      | 19                           | 23                      | 15                           | 19                      | 9                            |
| St. James's Hospital                         | M                   | 0                   |                       | 188                          | 146                     | 110                          | 188               | -41.5%           | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Tallaght University Hospital                 | M                   | 0                   |                       | 0                            | 0                       | 0                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>0</b>            |                       | <b>1,827</b>                 | <b>3,609</b>            | <b>1,639</b>                 | <b>1,827</b>      | <b>-10.3%</b>    | <b>65</b>               | <b>47</b>                    | <b>63</b>               | <b>21</b>                    | <b>25</b>               | <b>5</b>                     |
| Beaumont Hospital                            | M                   | 0                   |                       | 299                          | 343                     | 166                          | 299               | -44.5%           | 20                      | 17                           | 63                      | 21                           | 22                      | 4                            |
| Cavan General Hospital                       | M                   | 0                   |                       | 818                          | 929                     | 434                          | 818               | -46.9%           | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Connolly Hospital                            | M                   | 0                   |                       | 156                          | 245                     | 176                          | 156               | 12.8%            | 44                      | 29                           | 0                       | 0                            | 0                       | 0                            |
| Louth County Hospital                        | M                   | 0                   |                       | 0                            | 1,252                   | 440                          | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Mater Misericordiae University Hospital      | M                   | 0                   |                       | 0                            | 52                      | 23                           | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 3                       | 1                            |
| Monaghan Hospital                            | M                   | 0                   |                       | 0                            | 0                       | 0                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Our Lady of Lourdes Hospital                 | M                   | 0                   |                       | 0                            | 0                       | 0                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Our Lady's Hospital Navan                    | M                   | 0                   |                       | 554                          | 788                     | 400                          | 554               | -27.8%           | 1                       | 1                            | 0                       | 0                            | 0                       | 0                            |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>0</b>            |                       | <b>402</b>                   | <b>4,735</b>            | <b>1,634</b>                 | <b>402</b>        | <b>306.5%</b>    | <b>357</b>              | <b>130</b>                   | <b>426</b>              | <b>116</b>                   | <b>430</b>              | <b>83</b>                    |
| St. Columcille's Hospital                    | M                   | 0                   |                       | 1                            | 2                       | 2                            | 1                 | 100.0%           | 0                       | 0                            | 1                       | 1                            | 0                       | 0                            |
| St. Luke's General Hospital Kilkenny         | M                   | 0                   |                       | 134                          | 1,184                   | 217                          | 134               | 61.9%            | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| St. Michael's Hospital                       | M                   | 0                   |                       | 21                           | 824                     | 415                          | 21                | 1,876.2%         | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| St. Vincent's University Hospital            | M                   | 0                   |                       | 3                            | 12                      | 5                            | 3                 | 66.7%            | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Tipperary University Hospital                | M                   | 0                   |                       | 0                            | 27                      | 22                           | 0                 |                  | 6                       | 6                            | 3                       | 2                            | 6                       | 5                            |
| UH Waterford                                 | M                   | 0                   |                       | 243                          | 2,634                   | 949                          | 243               | 290.5%           | 349                     | 123                          | 422                     | 113                          | 424                     | 78                           |
| Wexford General Hospital                     | M                   | 0                   |                       | 0                            | 52                      | 24                           | 0                 |                  | 2                       | 1                            | 0                       | 0                            | 0                       | 0                            |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>0</b>            |                       | <b>138</b>                   | <b>1,477</b>            | <b>555</b>                   | <b>138</b>        | <b>302.2%</b>    | <b>246</b>              | <b>104</b>                   | <b>299</b>              | <b>78</b>                    | <b>352</b>              | <b>78</b>                    |
| Ennis Hospital                               | M                   | 0                   |                       | 10                           | 111                     | 94                           | 10                | 840.0%           | 0                       | 0                            | 0                       | 0                            | 1                       | 1                            |
| Nenagh Hospital                              | M                   | 0                   |                       | 11                           | 33                      | 17                           | 11                | 54.5%            | 10                      | 5                            | 1                       | 0                            | 0                       | 0                            |
| St. John's Hospital Limerick                 | M                   | 0                   |                       | 107                          | 210                     | 29                           | 107               | -72.9%           | 1                       | 1                            | 0                       | 0                            | 0                       | 0                            |
| UH Limerick                                  | M                   | 0                   |                       | 10                           | 1,123                   | 415                          | 10                | 4,050.0%         | 235                     | 98                           | 298                     | 78                           | 351                     | 77                           |
| <b>HSE South West</b>                        | <b>M</b>            | <b>0</b>            |                       | <b>5</b>                     | <b>876</b>              | <b>313</b>                   | <b>5</b>          | <b>6,160.0%</b>  | <b>403</b>              | <b>116</b>                   | <b>165</b>              | <b>45</b>                    | <b>97</b>               | <b>34</b>                    |
| Bantry General Hospital                      | M                   | 0                   |                       | 0                            | 0                       | 0                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Cork University Hospital                     | M                   | 0                   |                       | 0                            | 0                       | 0                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Mallow General Hospital                      | M                   | 0                   |                       | 1                            | 16                      | 10                           | 1                 | 900.0%           | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Mercy University Hospital                    | M                   | 0                   |                       | 0                            | 0                       | 0                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| South Infirmary Victoria University Hospital | M                   | 0                   |                       | 4                            | 0                       | 0                            | 4                 | -100.0%          | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| UH Kerry                                     | M                   | 0                   |                       | 0                            | 860                     | 303                          | 0                 |                  | 403                     | 116                          | 165                     | 45                           | 97                      | 34                           |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>0</b>            |                       | <b>933</b>                   | <b>2,900</b>            | <b>1,580</b>                 | <b>933</b>        | <b>69.3%</b>     | <b>183</b>              | <b>119</b>                   | <b>231</b>              | <b>135</b>                   | <b>385</b>              | <b>234</b>                   |
| Galway University Hospitals                  | M                   | 0                   |                       | 293                          | 1,315                   | 493                          | 293               | 68.3%            | 62                      | 32                           | 79                      | 39                           | 119                     | 37                           |
| Letterkenny University Hospital              | M                   | 0                   |                       | 0                            | 544                     | 381                          | 0                 |                  | 34                      | 24                           | 53                      | 28                           | 196                     | 153                          |
| Mayo University Hospital                     | M                   | 0                   |                       | 292                          | 484                     | 363                          | 292               | 24.3%            | 20                      | 20                           | 24                      | 21                           | 8                       | 8                            |
| Portiuncula University Hospital              | M                   | 0                   |                       | 0                            | 2                       | 1                            | 0                 |                  | 0                       | 0                            | 0                       | 0                            | 0                       | 0                            |
| Roscommon University Hospital                | M                   | 0                   |                       | 328                          | 436                     | 277                          | 328               | -15.5%           | 52                      | 38                           | 52                      | 31                           | 42                      | 23                           |
| Sligo University Hospital                    | M                   | 0                   |                       | 20                           | 119                     | 65                           | 20                | 225.0%           | 15                      | 5                            | 23                      | 16                           | 20                      | 13                           |

**Notes**

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

# Adult In Patient Waiting List (KPI No: A177)

# Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months   | 6-9 Months   | 9-12 Months  | 12-15 Months | 15-18 Months | 18 + Months  | Total         | Sep              |              | Oct              |              | Nov              |              | Dec              |              |
|--|---------------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
|  |                     |                     |              |              |              |              |              |              |              |               | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks |
| <b>National</b>                              | <b>M</b>            | <b>50.0%</b>        | <b>8,259</b> | <b>4,802</b> | <b>3,317</b> | <b>2,167</b> | <b>1,904</b> | <b>1,039</b> | <b>2,793</b> | <b>24,281</b> | <b>16,349</b>    | <b>30.3%</b> | <b>16,943</b>    | <b>30.0%</b> | <b>16,494</b>    | <b>31.5%</b> | <b>16,482</b>    | <b>32.1%</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>50.0%</b>        | <b>1,424</b> | <b>1,014</b> | <b>681</b>   | <b>503</b>   | <b>422</b>   | <b>275</b>   | <b>502</b>   | <b>4,821</b>  | <b>3,289</b>     | <b>27.4%</b> | <b>3,442</b>     | <b>25.3%</b> | <b>3,485</b>     | <b>26.2%</b> | <b>3,488</b>     | <b>27.6%</b> |
| Coombe Women and Infants University Hospital | M                   | 50.0%               | 1            | 2            | 1            |              |              |              |              | 4             | 18               | 40.0%        | 17               | 39.3%        | 11               | 47.6%        | 3                | 25.0%        |
| MRH Mullingar                                | M                   | 50.0%               | 26           | 10           | 2            |              | 1            |              |              | 39            | 15               | 55.9%        | 18               | 45.5%        | 16               | 60.0%        | 14               | 64.1%        |
| MRH Portlaoise                               | M                   | 50.0%               | 11           | 2            |              |              | 2            |              | 1            | 16            | 5                | 61.5%        | 5                | 50.0%        | 6                | 33.3%        | 5                | 68.8%        |
| MRH Tullamore                                | M                   | 50.0%               | 287          | 274          | 182          | 87           | 59           | 25           | 27           | 941           | 508              | 32.8%        | 589              | 29.1%        | 606              | 32.1%        | 670              | 28.8%        |
| Naas General Hospital                        | M                   | 50.0%               |              |              |              |              |              |              |              |               |                  |              |                  |              |                  |              |                  |              |
| St. James's Hospital                         | M                   | 50.0%               | 519          | 349          | 197          | 176          | 112          | 88           | 206          | 1,647         | 1,224            | 30.2%        | 1,253            | 26.9%        | 1,188            | 27.3%        | 1,168            | 29.1%        |
| Tallaght University Hospital                 | M                   | 50.0%               | 580          | 377          | 299          | 240          | 248          | 162          | 268          | 2,174         | 1,519            | 21.9%        | 1,560            | 21.8%        | 1,658            | 22.1%        | 1,628            | 25.1%        |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>2,936</b> | <b>1,692</b> | <b>1,205</b> | <b>821</b>   | <b>701</b>   | <b>407</b>   | <b>967</b>   | <b>8,729</b>  | <b>6,045</b>     | <b>30.4%</b> | <b>6,443</b>     | <b>29.7%</b> | <b>6,112</b>     | <b>31.6%</b> | <b>5,927</b>     | <b>32.1%</b> |
| Beaumont Hospital                            | M                   | 50.0%               | 673          | 509          | 454          | 413          | 418          | 297          | 541          | 3,305         | 2,822            | 19.6%        | 3,212            | 15.0%        | 2,923            | 17.8%        | 2,655            | 19.7%        |
| Cavan General Hospital                       | M                   | 50.0%               | 10           |              |              |              |              |              |              | 10            |                  | 100.0%       |                  | 100.0%       |                  | 100.0%       |                  | 100.0%       |
| Connolly Hospital                            | M                   | 50.0%               | 350          | 118          | 21           | 8            | 1            | 2            |              | 500           | 115              | 65.0%        | 109              | 79.2%        | 131              | 74.7%        | 156              | 68.8%        |
| Louth County Hospital                        | M                   | 50.0%               |              |              |              |              |              |              |              |               |                  |              |                  |              |                  | 100.0%       |                  |              |
| Mater Misericordiae University Hospital      | M                   | 50.0%               | 837          | 463          | 387          | 251          | 205          | 83           | 403          | 2,629         | 1,698            | 30.4%        | 1,756            | 29.6%        | 1,775            | 29.8%        | 1,839            | 30.0%        |
| National Orthopaedic Hospital Cappagh        | M                   | 50.0%               | 733          | 419          | 223          | 103          | 48           | 10           | 5            | 1,541         | 889              | 43.2%        | 875              | 44.7%        | 830              | 46.5%        | 845              | 45.2%        |
| Our Lady of Lourdes Hospital                 | M                   | 50.0%               | 123          | 77           | 56           | 31           | 23           | 15           | 12           | 337           | 317              | 27.5%        | 292              | 27.5%        | 230              | 36.1%        | 222              | 34.1%        |
| Our Lady's Hospital Navan                    | M                   | 50.0%               | 118          | 53           | 22           |              |              |              |              | 193           | 97               | 52.7%        | 88               | 53.9%        | 99               | 50.7%        | 79               | 59.1%        |
| Rotunda Hospital                             | M                   | 50.0%               | 92           | 53           | 42           | 15           | 6            |              | 6            | 214           | 107              | 44.3%        | 111              | 39.0%        | 124              | 39.5%        | 131              | 38.8%        |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>1,202</b> | <b>651</b>   | <b>452</b>   | <b>264</b>   | <b>182</b>   | <b>115</b>   | <b>300</b>   | <b>3,166</b>  | <b>1,994</b>     | <b>35.7%</b> | <b>2,022</b>     | <b>34.7%</b> | <b>2,006</b>     | <b>35.7%</b> | <b>2,052</b>     | <b>35.2%</b> |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 50.0%               | 219          | 199          | 119          | 45           | 23           | 2            |              | 607           | 401              | 33.7%        | 424              | 33.1%        | 402              | 33.8%        | 405              | 33.3%        |
| National Maternity Hospital                  | M                   | 50.0%               | 97           | 32           | 28           | 23           | 23           | 21           | 53           | 277           | 169              | 21.4%        | 175              | 24.2%        | 185              | 29.1%        | 185              | 33.2%        |
| Royal Victoria Eye and Ear Hospital          | M                   | 50.0%               | 91           | 74           | 73           | 60           | 34           | 27           | 99           | 458           | 399              | 17.6%        | 381              | 18.6%        | 378              | 19.2%        | 371              | 19.0%        |
| St. Columcille's Hospital                    | M                   | 50.0%               |              |              |              |              |              |              |              |               |                  |              |                  |              |                  |              |                  |              |
| St. Luke's General Hospital Kilkenny         | M                   | 50.0%               |              |              |              |              |              |              |              |               | 1                |              | 1                |              |                  |              |                  |              |
| St. Michael's Hospital                       | M                   | 50.0%               | 122          | 82           | 72           | 34           | 24           | 19           | 11           | 364           | 241              | 36.9%        | 236              | 30.8%        | 223              | 31.8%        | 263              | 27.7%        |
| St. Vincent's University Hospital            | M                   | 50.0%               | 531          | 175          | 111          | 72           | 51           | 37           | 98           | 1,075         | 560              | 45.9%        | 572              | 45.6%        | 570              | 46.8%        | 571              | 46.9%        |
| Tipperary University Hospital                | M                   | 50.0%               | 45           | 18           | 7            | 4            | 2            |              |              | 76            | 30               | 58.3%        | 32               | 52.9%        | 33               | 58.8%        | 37               | 51.3%        |
| UH Waterford                                 | M                   | 50.0%               | 94           | 69           | 41           | 26           | 25           | 9            | 39           | 303           | 189              | 37.6%        | 198              | 34.0%        | 211              | 29.7%        | 217              | 28.4%        |
| Wexford General Hospital                     | M                   | 50.0%               | 3            | 2            | 1            |              |              |              |              | 6             | 4                | 33.3%        | 3                | 25.0%        | 4                | 42.9%        | 3                | 50.0%        |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>50.0%</b>        | <b>772</b>   | <b>510</b>   | <b>302</b>   | <b>228</b>   | <b>194</b>   | <b>36</b>    | <b>34</b>    | <b>2,076</b>  | <b>1,276</b>     | <b>36.5%</b> | <b>1,328</b>     | <b>36.8%</b> | <b>1,298</b>     | <b>35.1%</b> | <b>1,364</b>     | <b>34.3%</b> |
| Croom Orthopaedic Hospital                   | M                   | 50.0%               | 225          | 126          | 52           | 6            | 4            |              |              | 413           | 188              | 47.2%        | 191              | 50.8%        | 183              | 53.4%        | 202              | 51.1%        |
| Ennis Hospital                               | M                   | 50.0%               | 1            | 1            |              |              |              |              |              | 2             | 1                | 75.0%        |                  | 100.0%       | 1                | 50.0%        | 1                | 50.0%        |
| Nenagh Hospital                              | M                   | 50.0%               |              | 1            | 1            | 1            |              |              |              | 3             | 4                | 20.0%        | 4                | 20.0%        | 4                |              | 3                |              |
| St. John's Hospital Limerick                 | M                   | 50.0%               | 190          | 149          | 83           | 93           | 2            |              |              | 517           | 340              | 36.9%        | 329              | 38.4%        | 323              | 35.8%        | 344              | 33.5%        |
| UH Limerick                                  | M                   | 50.0%               | 356          | 233          | 166          | 128          | 188          | 36           | 34           | 1,141         | 743              | 32.8%        | 804              | 31.4%        | 787              | 28.3%        | 814              | 28.7%        |
| <b>HSE South West</b>                        | <b>M</b>            | <b>50.0%</b>        | <b>649</b>   | <b>310</b>   | <b>189</b>   | <b>78</b>    | <b>96</b>    | <b>49</b>    | <b>104</b>   | <b>1,475</b>  | <b>839</b>       | <b>38.3%</b> | <b>839</b>       | <b>39.8%</b> | <b>836</b>       | <b>42.0%</b> | <b>852</b>       | <b>42.2%</b> |
| Bantry General Hospital                      | M                   | 50.0%               |              |              |              |              |              |              |              |               |                  |              |                  |              |                  |              |                  |              |
| Cork University Hospital                     | M                   | 50.0%               | 208          | 103          | 87           | 43           | 64           | 34           | 25           | 564           | 373              | 31.6%        | 372              | 29.4%        | 366              | 33.9%        | 363              | 35.6%        |
| Cork University Maternity Hospital           | M                   | 50.0%               | 130          | 57           | 20           | 4            | 4            |              | 1            | 216           | 101              | 48.7%        | 83               | 60.7%        | 78               | 66.1%        | 94               | 56.5%        |
| Mallow General Hospital                      | M                   | 50.0%               | 1            |              |              |              |              |              |              | 1             |                  |              |                  |              |                  | 100.0%       |                  | 100.0%       |
| Mercy University Hospital                    | M                   | 50.0%               | 128          | 56           | 38           | 18           | 11           | 2            | 3            | 256           | 128              | 43.1%        | 130              | 46.9%        | 141              | 46.4%        | 132              | 48.4%        |
| South Infirmary Victoria University Hospital | M                   | 50.0%               | 138          | 78           | 43           | 13           | 17           | 13           | 75           | 377           | 223              | 35.9%        | 238              | 35.0%        | 236              | 32.2%        | 243              | 35.5%        |
| UH Kerry                                     | M                   | 50.0%               | 44           | 16           | 1            |              |              |              |              | 61            | 14               | 68.9%        | 16               | 64.4%        | 15               | 66.7%        | 20               | 67.2%        |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>50.0%</b>        | <b>1,276</b> | <b>625</b>   | <b>488</b>   | <b>273</b>   | <b>309</b>   | <b>157</b>   | <b>886</b>   | <b>4,014</b>  | <b>2,906</b>     | <b>23.1%</b> | <b>2,869</b>     | <b>25.4%</b> | <b>2,757</b>     | <b>28.5%</b> | <b>2,799</b>     | <b>30.3%</b> |
| Galway University Hospitals                  | M                   | 50.0%               | 681          | 370          | 277          | 150          | 229          | 111          | 797          | 2,615         | 2,048            | 21.0%        | 2,032            | 21.7%        | 1,945            | 24.1%        | 1,968            | 24.7%        |
| Letterkenny University Hospital              | M                   | 50.0%               | 208          | 74           | 47           | 17           | 14           | 5            | 19           | 384           | 210              | 34.6%        | 188              | 42.5%        | 180              | 50.0%        | 184              | 52.1%        |
| Mayo University Hospital                     | M                   | 50.0%               | 98           | 71           | 38           | 37           | 10           | 4            | 2            | 260           | 171              | 30.8%        | 164              | 34.9%        | 161              | 35.3%        | 171              | 34.2%        |
| Portlincula University Hospital              | M                   | 50.0%               | 12           | 3            | 4            | 3            | 5            | 3            | 6            | 36            | 26               | 25.7%        | 24               | 31.4%        | 28               | 30.0%        | 24               | 33.3%        |
| Roscommon University Hospital                | M                   | 50.0%               |              |              |              |              |              |              |              |               |                  |              | 100.0%           |              |                  |              |                  |              |
| Sligo University Hospital                    | M                   | 50.0%               | 277          | 107          | 122          | 66           | 51           | 34           | 62           | 719           | 451              | 22.5%        | 461              | 27.3%        | 443              | 31.3%        | 452              | 37.1%        |

Notes

1. Data Source is NTPF.

| Adult Day Cases Waiting List (KPI No: A178)  |                     |                     |               |               |              |              |              |              |              |               | Reporting Period December 2025 |              |                  |              |                  |              |                  |              |
|--|---------------------|---------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months  | 3-6 Months    | 6-9 Months   | 9-12 Months  | 12-15 Months | 15-18 Months | 18 + Months  | Total         | Sep                            |              | Oct              |              | Nov              |              | Dec              |              |
|  |                     |                     |               |               |              |              |              |              |              |               | Number >12 Weeks               | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks |
| <b>National</b>                              | <b>M</b>            | <b>50.0%</b>        | <b>35,023</b> | <b>15,610</b> | <b>8,846</b> | <b>4,736</b> | <b>3,684</b> | <b>1,899</b> | <b>4,750</b> | <b>74,548</b> | <b>40,213</b>                  | <b>41.2%</b> | <b>41,421</b>    | <b>41.8%</b> | <b>41,599</b>    | <b>42.7%</b> | <b>41,324</b>    | <b>44.6%</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>50.0%</b>        | <b>5,010</b>  | <b>2,232</b>  | <b>1,127</b> | <b>572</b>   | <b>340</b>   | <b>184</b>   | <b>346</b>   | <b>9,811</b>  | <b>4,827</b>                   | <b>47.3%</b> | <b>5,090</b>     | <b>47.7%</b> | <b>5,250</b>     | <b>47.4%</b> | <b>5,091</b>     | <b>48.1%</b> |
| Coombe Women and Infants University Hospital | M                   | 50.0%               | 20            | 5             | 2            | 1            |              |              |              | 28            | 34                             | 56.4%        | 32               | 57.3%        | 30               | 58.9%        | 10               | 64.3%        |
| MRH Mullingar                                | M                   | 50.0%               | 283           | 138           | 44           | 17           | 2            | 1            |              | 485           | 191                            | 62.4%        | 198              | 63.0%        | 208              | 55.3%        | 221              | 54.4%        |
| MRH Portlaoise                               | M                   | 50.0%               | 167           | 73            | 25           | 15           | 22           | 8            | 12           | 322           | 127                            | 57.7%        | 147              | 47.1%        | 152              | 48.5%        | 165              | 48.8%        |
| MRH Tullamore                                | M                   | 50.0%               | 484           | 272           | 186          | 93           | 93           | 62           | 24           | 1,214         | 747                            | 33.2%        | 796              | 33.6%        | 827              | 33.4%        | 766              | 36.9%        |
| Naas General Hospital                        | M                   | 50.0%               | 193           | 50            | 36           | 21           | 20           |              |              | 320           | 119                            | 54.4%        | 125              | 53.2%        | 126              | 54.0%        | 136              | 57.5%        |
| St. James's Hospital                         | M                   | 50.0%               | 2,225         | 970           | 554          | 309          | 113          | 66           | 201          | 4,438         | 2,227                          | 44.7%        | 2,362            | 46.5%        | 2,496            | 46.5%        | 2,335            | 47.4%        |
| Tallaght University Hospital                 | M                   | 50.0%               | 1,638         | 724           | 280          | 116          | 90           | 47           | 109          | 3,004         | 1,382                          | 51.8%        | 1,430            | 51.6%        | 1,411            | 52.3%        | 1,458            | 51.5%        |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>8,963</b>  | <b>4,461</b>  | <b>2,448</b> | <b>1,301</b> | <b>910</b>   | <b>557</b>   | <b>1,510</b> | <b>20,150</b> | <b>10,582</b>                  | <b>42.3%</b> | <b>11,569</b>    | <b>40.7%</b> | <b>11,935</b>    | <b>39.7%</b> | <b>11,643</b>    | <b>42.2%</b> |
| Beaumont Hospital                            | M                   | 50.0%               | 2,720         | 1,849         | 1,160        | 745          | 494          | 299          | 485          | 7,752         | 4,157                          | 36.0%        | 5,051            | 32.2%        | 5,433            | 29.1%        | 5,182            | 33.2%        |
| Cavan General Hospital                       | M                   | 50.0%               | 292           |               |              |              |              |              |              | 292           | 147                            | 67.4%        | 187              | 58.4%        | 50               | 83.6%        | 12               | 95.9%        |
| Connolly Hospital                            | M                   | 50.0%               | 941           | 360           | 156          | 64           | 16           | 6            |              | 1,543         | 578                            | 54.2%        | 575              | 56.2%        | 612              | 55.7%        | 652              | 57.7%        |
| Louth County Hospital                        | M                   | 50.0%               | 439           | 156           | 53           | 8            |              |              |              | 656           | 337                            | 48.1%        | 321              | 53.7%        | 289              | 58.6%        | 235              | 64.2%        |
| Mater Misericordiae University Hospital      | M                   | 50.0%               | 3,110         | 1,726         | 873          | 414          | 354          | 236          | 1,011        | 7,724         | 4,436                          | 40.5%        | 4,625            | 39.0%        | 4,801            | 38.5%        | 4,789            | 38.0%        |
| National Orthopaedic Hospital Cappagh        | M                   | 50.0%               | 472           | 70            | 38           | 8            | 5            | 3            | 1            | 597           | 160                            | 68.4%        | 146              | 74.4%        | 136              | 71.0%        | 135              | 77.4%        |
| Our Lady of Lourdes Hospital                 | M                   | 50.0%               | 346           | 126           | 87           | 41           | 38           | 12           | 11           | 661           | 470                            | 29.4%        | 408              | 37.9%        | 303              | 50.7%        | 332              | 49.8%        |
| Our Lady's Hospital Navan                    | M                   | 50.0%               | 411           | 75            | 48           | 8            | 1            |              |              | 543           | 180                            | 65.9%        | 156              | 68.2%        | 169              | 65.3%        | 141              | 74.0%        |
| Rotunda Hospital                             | M                   | 50.0%               | 232           | 99            | 33           | 13           | 2            | 1            | 2            | 382           | 117                            | 63.6%        | 100              | 67.0%        | 142              | 60.7%        | 165              | 56.8%        |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>7,611</b>  | <b>3,369</b>  | <b>1,600</b> | <b>818</b>   | <b>640</b>   | <b>336</b>   | <b>1,096</b> | <b>15,470</b> | <b>7,528</b>                   | <b>45.4%</b> | <b>7,930</b>     | <b>45.4%</b> | <b>8,158</b>     | <b>45.9%</b> | <b>8,280</b>     | <b>46.5%</b> |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 50.0%               | 173           | 37            | 8            | 2            | 2            | 1            |              | 223           | 66                             | 58.8%        | 52               | 72.9%        | 57               | 72.5%        | 55               | 75.3%        |
| National Maternity Hospital                  | M                   | 50.0%               | 141           | 43            | 37           | 21           | 3            | 5            | 17           | 267           | 118                            | 41.9%        | 120              | 43.1%        | 127              | 48.8%        | 133              | 50.2%        |
| Royal Victoria Eye and Ear Hospital          | M                   | 50.0%               | 1,375         | 985           | 326          | 148          | 100          | 69           | 165          | 3,168         | 1,275                          | 51.8%        | 1,464            | 46.3%        | 1,725            | 42.0%        | 1,908            | 39.8%        |
| St. Columcille's Hospital                    | M                   | 50.0%               | 277           | 101           | 54           | 11           | 7            | 3            | 4            | 457           | 224                            | 47.8%        | 223              | 51.4%        | 208              | 54.5%        | 186              | 59.3%        |
| St. Luke's General Hospital Kilkenny         | M                   | 50.0%               | 315           | 131           | 71           | 38           | 19           | 17           | 17           | 608           | 378                            | 53.3%        | 418              | 54.7%        | 421              | 47.3%        | 302              | 50.3%        |
| St. Michael's Hospital                       | M                   | 50.0%               | 568           | 197           | 74           | 36           | 35           | 13           | 19           | 942           | 401                            | 49.3%        | 421              | 42.2%        | 397              | 53.6%        | 419              | 55.5%        |
| St. Vincent's University Hospital            | M                   | 50.0%               | 1,785         | 550           | 268          | 172          | 192          | 66           | 102          | 3,135         | 1,326                          | 50.2%        | 1,317            | 53.8%        | 1,357            | 54.6%        | 1,436            | 54.2%        |
| Tipperary University Hospital                | M                   | 50.0%               | 204           | 145           | 27           | 5            | 1            |              |              | 382           | 162                            | 56.6%        | 160              | 53.5%        | 164              | 55.3%        | 198              | 48.2%        |
| UH Waterford                                 | M                   | 50.0%               | 2,274         | 923           | 615          | 325          | 244          | 154          | 746          | 5,281         | 2,939                          | 37.3%        | 3,020            | 38.9%        | 2,997            | 40.5%        | 3,106            | 41.2%        |
| Wexford General Hospital                     | M                   | 50.0%               | 499           | 257           | 120          | 60           | 37           | 8            | 26           | 1,007         | 639                            | 37.0%        | 735              | 36.3%        | 705              | 38.5%        | 537              | 46.7%        |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>50.0%</b>        | <b>1,802</b>  | <b>1,234</b>  | <b>836</b>   | <b>577</b>   | <b>311</b>   | <b>181</b>   | <b>213</b>   | <b>5,154</b>  | <b>3,439</b>                   | <b>35.4%</b> | <b>3,271</b>     | <b>34.5%</b> | <b>3,435</b>     | <b>31.4%</b> | <b>3,437</b>     | <b>33.3%</b> |
| Croom Orthopaedic Hospital                   | M                   | 50.0%               | 110           | 101           | 132          | 101          | 32           |              |              | 476           | 357                            | 30.0%        | 369              | 28.3%        | 370              | 23.2%        | 380              | 20.2%        |
| Ennis Hospital                               | M                   | 50.0%               | 245           | 108           | 62           | 16           | 1            | 1            |              | 433           | 283                            | 48.2%        | 219              | 45.9%        | 206              | 51.0%        | 191              | 55.9%        |
| Nenagh Hospital                              | M                   | 50.0%               | 533           | 598           | 286          | 154          | 118          | 67           | 4            | 1,760         | 1,070                          | 38.1%        | 1,056            | 35.9%        | 1,244            | 26.7%        | 1,245            | 29.3%        |
| St. John's Hospital Limerick                 | M                   | 50.0%               | 209           | 65            | 41           | 27           |              |              |              | 342           | 154                            | 50.2%        | 137              | 50.9%        | 134              | 51.8%        | 138              | 59.6%        |
| UH Limerick                                  | M                   | 50.0%               | 705           | 362           | 315          | 279          | 160          | 113          | 209          | 2,143         | 1,575                          | 29.3%        | 1,490            | 30.5%        | 1,481            | 30.4%        | 1,483            | 30.8%        |
| <b>HSE South West</b>                        | <b>M</b>            | <b>50.0%</b>        | <b>4,010</b>  | <b>1,548</b>  | <b>922</b>   | <b>484</b>   | <b>316</b>   | <b>142</b>   | <b>406</b>   | <b>7,828</b>  | <b>3,840</b>                   | <b>44.8%</b> | <b>3,910</b>     | <b>47.0%</b> | <b>3,810</b>     | <b>48.8%</b> | <b>4,013</b>     | <b>48.7%</b> |
| Bantry General Hospital                      | M                   | 50.0%               | 172           |               |              |              |              |              |              | 172           |                                | 100.0%       | 1                | 98.1%        | 2                | 98.1%        |                  | 100.0%       |
| Cork University Hospital                     | M                   | 50.0%               | 490           | 188           | 150          | 67           | 86           | 17           | 19           | 1,017         | 527                            | 44.0%        | 535              | 44.7%        | 538              | 45.8%        | 559              | 45.0%        |
| Cork University Maternity Hospital           | M                   | 50.0%               | 294           | 111           | 47           | 12           |              |              |              | 465           | 170                            | 60.0%        | 174              | 62.5%        | 166              | 65.4%        | 188              | 59.6%        |
| Mallow General Hospital                      | M                   | 50.0%               | 199           | 135           | 32           | 36           |              | 1            | 1            | 404           | 165                            | 57.4%        | 198              | 49.6%        | 198              | 51.2%        | 213              | 47.3%        |
| Mercy University Hospital                    | M                   | 50.0%               | 468           | 164           | 173          | 38           | 16           | 3            | 1            | 863           | 401                            | 43.2%        | 415              | 44.6%        | 404              | 49.4%        | 414              | 52.0%        |
| South Infirmity Victoria University Hospital | M                   | 50.0%               | 2,093         | 851           | 478          | 318          | 207          | 121          | 384          | 4,452         | 2,478                          | 39.7%        | 2,474            | 44.1%        | 2,359            | 44.7%        | 2,451            | 44.9%        |
| UH Kerry                                     | M                   | 50.0%               | 294           | 99            | 42           | 13           | 7            |              |              | 455           | 99                             | 71.6%        | 113              | 65.8%        | 143              | 63.0%        | 188              | 58.7%        |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>50.0%</b>        | <b>7,627</b>  | <b>2,766</b>  | <b>1,913</b> | <b>984</b>   | <b>1,167</b> | <b>499</b>   | <b>1,179</b> | <b>16,135</b> | <b>9,997</b>                   | <b>32.6%</b> | <b>9,651</b>     | <b>35.8%</b> | <b>9,011</b>     | <b>41.0%</b> | <b>8,860</b>     | <b>45.1%</b> |
| Galway University Hospitals                  | M                   | 50.0%               | 3,615         | 1,490         | 1,343        | 740          | 953          | 371          | 876          | 9,388         | 6,903                          | 23.6%        | 6,491            | 26.4%        | 6,040            | 31.9%        | 5,926            | 36.9%        |
| Letterkenny University Hospital              | M                   | 50.0%               | 1,428         | 444           | 130          | 58           | 16           | 8            | 10           | 2,094         | 811                            | 50.6%        | 886              | 54.4%        | 767              | 61.6%        | 736              | 64.9%        |
| Mayo University Hospital                     | M                   | 50.0%               | 589           | 269           | 91           | 14           | 2            | 1            |              | 968           | 405                            | 55.1%        | 460              | 50.6%        | 388              | 57.9%        | 410              | 57.6%        |
| Portiuncula University Hospital              | M                   | 50.0%               | 369           | 59            | 35           | 26           | 2            | 11           | 7            | 531           | 204                            | 60.4%        | 178              | 65.8%        | 170              | 64.1%        | 183              | 65.5%        |
| Roscommon University Hospital                | M                   | 50.0%               | 415           | 102           | 73           | 41           | 30           | 17           | 69           | 747           | 346                            | 42.3%        | 320              | 48.0%        | 322              | 52.2%        | 355              | 52.5%        |
| Sligo University Hospital                    | M                   | 50.0%               | 1,211         | 402           | 241          | 105          | 142          | 90           | 216          | 2,407         | 1,328                          | 37.9%        | 1,316            | 40.1%        | 1,324            | 43.6%        | 1,250            | 48.1%        |

Notes

1. Data Source is NTPF.

## Child In Patient Waiting List (KPI No: A179) Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total        | Sep              |              | Oct              |              | Nov              |              | Dec              |              |
|--|---------------------|---------------------|--------------|------------|------------|-------------|--------------|--------------|-------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
|  |                     |                     |              |            |            |             |              |              |             |              | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks |
|  |                     |                     |              |            |            |             |              |              |             |              | <b>National</b>  | <b>M</b>     | <b>50.0%</b>     | <b>1,071</b> | <b>714</b>       | <b>387</b>   | <b>309</b>       | <b>243</b>   |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>50.0%</b>        | <b>856</b>   | <b>543</b> | <b>309</b> | <b>278</b>  | <b>217</b>   | <b>99</b>    | <b>100</b>  | <b>2,402</b> | <b>1,772</b>     | <b>28.3%</b> | <b>1,776</b>     | <b>28.0%</b> | <b>1,698</b>     | <b>29.5%</b> | <b>1,576</b>     | <b>34.4%</b> |
| Children's Health Ireland                    | M                   | 50.0%               | 758          | 494        | 290        | 277         | 217          | 99           | 100         | 2,235        | 1,703            | 26.9%        | 1,700            | 26.4%        | 1,636            | 27.6%        | 1,505            | 32.7%        |
| MRH Mullingar                                | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              |                  |              |                  |              |                  |              |
| MRH Tullamore                                | M                   | 50.0%               | 98           | 49         | 19         | 1           |              |              |             | 167          | 69               | 51.4%        | 76               | 50.6%        | 62               | 58.1%        | 71               | 57.5%        |
| Tallaght University Hospital                 | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              |                  |              |                  |              |                  |              |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>24</b>    | <b>8</b>   | <b>2</b>   | <b>1</b>    |              |              |             | <b>35</b>    | <b>26</b>        | <b>52.7%</b> | <b>16</b>        | <b>62.8%</b> | <b>12</b>        | <b>55.6%</b> | <b>14</b>        | <b>60.0%</b> |
| Beaumont Hospital                            | M                   | 50.0%               | 6            |            |            |             |              |              |             | 6            |                  | 100.0%       |                  | 100.0%       |                  | 100.0%       | 1                | 83.3%        |
| National Orthopaedic Hospital Cappagh        | M                   | 50.0%               | 15           | 8          | 2          | 1           |              |              |             | 26           | 19               | 53.7%        | 13               | 59.4%        | 11               | 42.1%        | 11               | 57.7%        |
| Our Lady of Lourdes Hospital                 | M                   | 50.0%               | 3            |            |            |             |              |              |             | 3            | 7                | 12.5%        | 3                | 62.5%        | 1                | 83.3%        | 2                | 33.3%        |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>45</b>    | <b>48</b>  | <b>35</b>  | <b>17</b>   | <b>8</b>     | <b>10</b>    | <b>14</b>   | <b>177</b>   | <b>156</b>       | <b>22.4%</b> | <b>147</b>       | <b>21.8%</b> | <b>131</b>       | <b>25.6%</b> | <b>132</b>       | <b>25.4%</b> |
| Royal Victoria Eye and Ear Hospital          | M                   | 50.0%               | 9            | 7          | 3          | 3           |              | 4            | 1           | 27           | 26               | 18.8%        | 26               | 21.2%        | 21               | 32.3%        | 18               | 33.3%        |
| St. Luke's General Hospital Kilkenny         | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              |                  | 100.0%       |                  | 100.0%       |                  |              |
| Tipperary University Hospital                | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              |                  |              |                  | 100.0%       |                  |              |
| UH Waterford                                 | M                   | 50.0%               | 36           | 41         | 32         | 14          | 8            | 6            | 13          | 150          | 130              | 23.1%        | 121              | 21.4%        | 110              | 23.1%        | 114              | 24.0%        |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>50.0%</b>        | <b>21</b>    | <b>32</b>  | <b>12</b>  | <b>7</b>    | <b>4</b>     |              | <b>1</b>    | <b>77</b>    | <b>38</b>        | <b>56.3%</b> | <b>58</b>        | <b>26.6%</b> | <b>60</b>        | <b>23.1%</b> | <b>57</b>        | <b>26.0%</b> |
| Croom Orthopaedic Hospital                   | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              |                  |              |                  |              |                  |              |
| St. John's Hospital Limerick                 | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              |                  |              |                  |              |                  |              |
| UH Limerick                                  | M                   | 50.0%               | 21           | 32         | 12         | 7           | 4            |              | 1           | 77           | 38               | 56.3%        | 58               | 26.6%        | 60               | 23.1%        | 57               | 26.0%        |
| <b>HSE South West</b>                        | <b>M</b>            | <b>50.0%</b>        | <b>44</b>    | <b>62</b>  | <b>9</b>   | <b>3</b>    | <b>1</b>     | <b>1</b>     | <b>2</b>    | <b>122</b>   | <b>63</b>        | <b>50.0%</b> | <b>56</b>        | <b>56.9%</b> | <b>88</b>        | <b>30.7%</b> | <b>80</b>        | <b>34.4%</b> |
| Cork University Hospital                     | M                   | 50.0%               | 6            | 3          | 2          | 1           |              | 1            |             | 13           | 6                | 40.0%        | 6                | 50.0%        | 7                | 46.2%        | 7                | 46.2%        |
| Mercy University Hospital                    | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              |                  |              |                  |              |                  |              |
| South Infirmary Victoria University Hospital | M                   | 50.0%               | 38           | 58         | 7          | 2           | 1            |              | 2           | 108          | 56               | 49.5%        | 50               | 56.9%        | 80               | 28.6%        | 72               | 33.3%        |
| UH Kerry                                     | M                   | 50.0%               |              | 1          |            |             |              |              |             | 1            | 1                | 80.0%        |                  | 100.0%       | 1                | 50.0%        | 1                |              |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>50.0%</b>        | <b>81</b>    | <b>21</b>  | <b>20</b>  | <b>3</b>    | <b>13</b>    | <b>8</b>     | <b>51</b>   | <b>197</b>   | <b>135</b>       | <b>20.6%</b> | <b>141</b>       | <b>28.8%</b> | <b>126</b>       | <b>34.0%</b> | <b>117</b>       | <b>40.6%</b> |
| Galway University Hospitals                  | M                   | 50.0%               | 30           | 12         | 14         | 3           | 12           | 8            | 50          | 129          | 117              | 12.7%        | 120              | 13.7%        | 110              | 19.7%        | 100              | 22.5%        |
| Letterkenny University Hospital              | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              | 1                |              | 1                |              |                  |              |
| Mayo University Hospital                     | M                   | 50.0%               | 2            | 1          |            |             |              |              |             | 3            |                  | 100.0%       |                  | 100.0%       |                  | 100.0%       | 1                | 66.7%        |
| Portiuncula University Hospital              | M                   | 50.0%               |              |            |            |             |              |              |             |              |                  |              |                  |              |                  |              |                  |              |
| Sligo University Hospital                    | M                   | 50.0%               | 49           | 8          | 6          |             | 1            |              | 1           | 65           | 18               | 48.6%        | 20               | 64.9%        | 15               | 71.2%        | 16               | 75.4%        |

Notes  
1. Data Source is NTPF.

| Child Day Cases Waiting List (KPI No: A180)  |                     |                     |              |              |            |             |              |              |             |              | Reporting Period December 2025 |              |                  |              |                  |              |                  |              |
|--|---------------------|---------------------|--------------|--------------|------------|-------------|--------------|--------------|-------------|--------------|--------------------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months   | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total        | Sep                            |              | Oct              |              | Nov              |              | Dec              |              |
|  |                     |                     |              |              |            |             |              |              |             |              | Number >12 Weeks               | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks | Number >12 Weeks | % < 12 Weeks |
| <b>National</b>                              | <b>M</b>            | <b>50.0%</b>        | <b>2,284</b> | <b>1,051</b> | <b>724</b> | <b>398</b>  | <b>370</b>   | <b>175</b>   | <b>340</b>  | <b>5,342</b> | <b>3,429</b>                   | <b>32.8%</b> | <b>3,241</b>     | <b>36.4%</b> | <b>3,215</b>     | <b>38.1%</b> | <b>3,209</b>     | <b>39.9%</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>50.0%</b>        | <b>1,444</b> | <b>720</b>   | <b>499</b> | <b>243</b>  | <b>217</b>   | <b>101</b>   | <b>184</b>  | <b>3,408</b> | <b>2,243</b>                   | <b>32.2%</b> | <b>2,110</b>     | <b>35.6%</b> | <b>2,094</b>     | <b>37.5%</b> | <b>2,061</b>     | <b>39.5%</b> |
| Children's Health Ireland                    | M                   | 50.0%               | 1,378        | 690          | 490        | 243         | 217          | 101          | 184         | 3,303        | 2,196                          | 31.4%        | 2,054            | 35.1%        | 2,053            | 36.9%        | 2,020            | 38.8%        |
| Coombe Women and Infants University Hospital | M                   | 50.0%               |              | 1            |            |             |              |              |             | 1            |                                | 100.0%       | 1                |              | 1                |              | 1                |              |
| MRH Mullingar                                | M                   | 50.0%               | 9            | 6            |            |             |              |              |             | 15           | 13                             | 58.1%        | 17               | 26.1%        | 12               | 29.4%        | 6                | 60.0%        |
| MRH Portlaoise                               | M                   | 50.0%               | 5            | 4            |            |             |              |              |             | 9            |                                |              |                  | 3            | 40.0%            | 4            | 55.6%            |              |
| MRH Tullamore                                | M                   | 50.0%               | 51           | 19           | 9          |             |              |              |             | 79           | 34                             | 52.1%        | 38               | 56.3%        | 25               | 65.3%        | 30               | 62.0%        |
| Tallaght University Hospital                 | M                   | 50.0%               | 1            |              |            |             |              |              |             | 1            |                                |              | 100.0%           |              | 100.0%           |              | 100.0%           |              |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>87</b>    | <b>13</b>    | <b>8</b>   | <b>12</b>   | <b>3</b>     | <b>5</b>     | <b>6</b>    | <b>134</b>   | <b>60</b>                      | <b>48.3%</b> | <b>64</b>        | <b>48.4%</b> | <b>57</b>        | <b>51.3%</b> | <b>56</b>        | <b>58.2%</b> |
| Beaumont Hospital                            | M                   | 50.0%               |              |              |            |             |              |              |             |              |                                | 100.0%       |                  | 100.0%       | 1                |              |                  |              |
| Cavan General Hospital                       | M                   | 50.0%               | 22           |              |            |             |              |              |             | 22           | 5                              | 80.8%        | 13               | 51.9%        | 4                | 81.8%        | 4                | 81.8%        |
| National Orthopaedic Hospital Cappagh        | M                   | 50.0%               | 12           | 4            |            |             |              |              |             | 16           | 1                              | 92.9%        | 2                | 81.8%        | 4                | 50.0%        | 4                | 75.0%        |
| Our Lady of Lourdes Hospital                 | M                   | 50.0%               | 49           | 9            | 8          | 12          | 3            | 5            | 6           | 92           | 54                             | 27.0%        | 49               | 41.7%        | 48               | 42.9%        | 48               | 47.8%        |
| Our Lady's Hospital Navan                    | M                   | 50.0%               |              |              |            |             |              |              |             |              |                                | 100.0%       |                  |              |                  |              |                  |              |
| Rotunda Hospital                             | M                   | 50.0%               | 4            |              |            |             |              |              |             | 4            |                                |              | 100.0%           |              | 100.0%           |              | 100.0%           |              |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>133</b>   | <b>60</b>    | <b>34</b>  | <b>22</b>   | <b>18</b>    | <b>13</b>    | <b>41</b>   | <b>321</b>   | <b>174</b>                     | <b>38.5%</b> | <b>176</b>       | <b>38.9%</b> | <b>178</b>       | <b>41.1%</b> | <b>193</b>       | <b>39.9%</b> |
| Royal Victoria Eye and Ear Hospital          | M                   | 50.0%               | 23           | 13           | 16         | 10          | 3            | 3            | 5           | 73           | 47                             | 31.9%        | 47               | 26.6%        | 51               | 26.1%        | 53               | 27.4%        |
| St. Luke's General Hospital Kilkenny         | M                   | 50.0%               | 4            |              |            |             |              |              |             | 4            | 1                              | 66.7%        | 3                | 50.0%        | 2                | 66.7%        |                  | 100.0%       |
| Tipperary University Hospital                | M                   | 50.0%               | 8            |              |            |             |              |              |             | 8            |                                | 100.0%       | 2                | 75.0%        | 1                | 91.7%        |                  | 100.0%       |
| UH Waterford                                 | M                   | 50.0%               | 86           | 45           | 17         | 12          | 15           | 10           | 36          | 221          | 124                            | 38.3%        | 120              | 37.5%        | 123              | 39.1%        | 137              | 38.0%        |
| Wexford General Hospital                     | M                   | 50.0%               | 12           | 2            | 1          |             |              |              |             | 15           | 2                              | 75.0%        | 4                | 77.8%        | 1                | 92.3%        | 3                | 80.0%        |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>50.0%</b>        | <b>144</b>   | <b>52</b>    | <b>43</b>  | <b>28</b>   | <b>15</b>    | <b>5</b>     | <b>3</b>    | <b>290</b>   | <b>160</b>                     | <b>42.9%</b> | <b>142</b>       | <b>47.4%</b> | <b>155</b>       | <b>44.8%</b> | <b>157</b>       | <b>45.9%</b> |
| Croom Orthopaedic Hospital                   | M                   | 50.0%               | 6            |              |            |             |              |              |             | 6            |                                | 100.0%       |                  | 100.0%       |                  | 100.0%       |                  | 100.0%       |
| Ennis Hospital                               | M                   | 50.0%               | 3            |              |            |             |              |              |             | 3            | 1                              | 85.7%        | 1                | 66.7%        |                  | 100.0%       |                  | 100.0%       |
| Nenagh Hospital                              | M                   | 50.0%               | 2            | 2            |            |             |              |              |             | 4            |                                | 100.0%       |                  | 100.0%       | 2                | 60.0%        | 2                | 50.0%        |
| St. John's Hospital Limerick                 | M                   | 50.0%               |              |              |            |             |              |              |             |              |                                |              |                  |              |                  |              |                  |              |
| UH Limerick                                  | M                   | 50.0%               | 133          | 50           | 43         | 28          | 15           | 5            | 3           | 277          | 159                            | 41.1%        | 141              | 46.2%        | 153              | 43.1%        | 155              | 44.0%        |
| <b>HSE South West</b>                        | <b>M</b>            | <b>50.0%</b>        | <b>205</b>   | <b>107</b>   | <b>75</b>  | <b>45</b>   | <b>49</b>    | <b>16</b>    | <b>10</b>   | <b>507</b>   | <b>318</b>                     | <b>33.9%</b> | <b>295</b>       | <b>36.8%</b> | <b>299</b>       | <b>38.9%</b> | <b>314</b>       | <b>38.1%</b> |
| Cork University Hospital                     | M                   | 50.0%               | 91           | 61           | 60         | 40          | 44           | 14           | 6           | 316          | 238                            | 23.7%        | 216              | 28.5%        | 224              | 29.3%        | 236              | 25.3%        |
| Cork University Maternity Hospital           | M                   | 50.0%               | 1            |              |            |             |              |              |             | 1            | 1                              |              |                  |              | 100.0%           |              | 100.0%           |              |
| Mallow General Hospital                      | M                   | 50.0%               |              | 1            |            |             |              |              |             | 1            |                                | 100.0%       |                  | 100.0%       |                  | 100.0%       | 1                |              |
| Mercy University Hospital                    | M                   | 50.0%               |              |              |            |             |              |              |             |              |                                |              |                  |              |                  |              |                  |              |
| South Infirmary Victoria University Hospital | M                   | 50.0%               | 107          | 43           | 14         | 5           | 4            | 2            | 4           | 179          | 74                             | 53.5%        | 75               | 52.5%        | 71               | 56.2%        | 73               | 59.2%        |
| UH Kerry                                     | M                   | 50.0%               | 6            | 2            | 1          |             | 1            |              |             | 10           | 5                              | 28.6%        | 4                | 33.3%        | 4                | 42.9%        | 4                | 60.0%        |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>50.0%</b>        | <b>271</b>   | <b>99</b>    | <b>65</b>  | <b>48</b>   | <b>68</b>    | <b>35</b>    | <b>96</b>   | <b>682</b>   | <b>474</b>                     | <b>25.4%</b> | <b>454</b>       | <b>32.7%</b> | <b>432</b>       | <b>34.4%</b> | <b>428</b>       | <b>37.2%</b> |
| Galway University Hospitals                  | M                   | 50.0%               | 161          | 64           | 49         | 39          | 54           | 31           | 91          | 489          | 382                            | 20.6%        | 371              | 24.0%        | 352              | 26.7%        | 336              | 31.3%        |
| Letterkenny University Hospital              | M                   | 50.0%               | 35           | 6            | 1          | 2           | 1            |              |             | 45           | 17                             | 37.0%        | 9                | 75.0%        | 10               | 75.6%        | 15               | 66.7%        |
| Mayo University Hospital                     | M                   | 50.0%               | 4            | 2            |            |             |              |              |             | 6            |                                | 100.0%       |                  | 100.0%       | 1                | 85.7%        | 2                | 66.7%        |
| Portiuncula University Hospital              | M                   | 50.0%               | 15           | 2            |            |             |              |              |             | 17           | 3                              | 72.7%        | 2                | 84.6%        | 2                | 80.0%        | 2                | 88.2%        |
| Roscommon University Hospital                | M                   | 50.0%               |              | 2            | 1          |             |              |              |             | 3            | 2                              | 50.0%        | 2                | 50.0%        | 3                | 25.0%        | 3                |              |
| Sligo University Hospital                    | M                   | 50.0%               | 56           | 23           | 14         | 7           | 13           | 4            | 5           | 122          | 70                             | 36.4%        | 70               | 45.3%        | 64               | 45.3%        | 70               | 42.6%        |

Notes

1. Data Source is NTPF.

| <b>% of people waiting &lt;12 weeks for an elective procedure GI scope (KPI No: A176)</b> |                     |                     |               |                      |              |            |               | <b>Reporting Period December 2025</b> |              |                   |              |                   |              |                   |              |
|---|---------------------|---------------------|---------------|----------------------|--------------|------------|---------------|---------------------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level   | Reporting Frequency | Target/EA Full Year | 0 - 13 Weeks  | 13 Weeks to 6 Months | 6-12 Months  | 12+ Months | Total         | Sep                                   |              | Oct               |              | Nov               |              | Dec               |              |
|   |                     |                     |               |                      |              |            |               | Number > 12 Weeks                     | % < 12 Weeks | Number > 12 Weeks | % < 12 Weeks | Number > 12 Weeks | % < 12 Weeks | Number > 12 Weeks | % < 12 Weeks |
| <b>National</b>   | <b>M</b>            | <b>50.0%</b>        | <b>19,441</b> | <b>8,751</b>         | <b>5,784</b> | <b>619</b> | <b>34,595</b> | <b>17,340</b>                         | <b>48.7%</b> | <b>17,561</b>     | <b>49.3%</b> | <b>16,861</b>     | <b>51.2%</b> | <b>15,915</b>     | <b>54.0%</b> |
| <b>HSE Dublin &amp; Midlands</b>  | <b>M</b>            | <b>50.0%</b>        | <b>3,980</b>  | <b>1,744</b>         | <b>711</b>   | <b>201</b> | <b>6,636</b>  | <b>3,183</b>                          | <b>48.2%</b> | <b>3,117</b>      | <b>50.1%</b> | <b>3,140</b>      | <b>52.9%</b> | <b>2,822</b>      | <b>57.5%</b> |
| Children's Health Ireland   | M                   | 50.0%               | 206           | 97                   | 60           | 9          | 372           | 167                                   | 48.5%        | 188               | 47.8%        | 191               | 48.4%        | 175               | 53.0%        |
| MRH Mullingar   | M                   | 50.0%               | 600           | 87                   | 7            |            | 694           | 174                                   | 74.4%        | 139               | 78.4%        | 153               | 78.8%        | 105               | 84.9%        |
| MRH Portlaoise  | M                   | 50.0%               | 276           | 130                  | 51           | 75         | 532           | 262                                   | 45.6%        | 255               | 47.5%        | 271               | 44.1%        | 276               | 48.1%        |
| MRH Tullamore   | M                   | 50.0%               | 607           | 335                  | 177          | 113        | 1,232         | 809                                   | 36.7%        | 887               | 36.0%        | 784               | 40.7%        | 671               | 45.5%        |
| Naas General Hospital   | M                   | 50.0%               | 705           | 283                  | 16           |            | 1,004         | 430                                   | 60.4%        | 506               | 55.9%        | 475               | 57.8%        | 328               | 67.3%        |
| St. James's Hospital  | M                   | 50.0%               | 558           | 211                  | 177          | 4          | 950           | 829                                   | 24.4%        | 619               | 32.8%        | 537               | 46.2%        | 400               | 57.9%        |
| Tallaght University Hospital  | M                   | 50.0%               | 1,028         | 601                  | 223          |            | 1,852         | 512                                   | 57.4%        | 523               | 59.7%        | 729               | 55.5%        | 867               | 53.2%        |
| <b>HSE Dublin &amp; North East</b>  | <b>M</b>            | <b>50.0%</b>        | <b>4,718</b>  | <b>1,924</b>         | <b>1,827</b> | <b>152</b> | <b>8,621</b>  | <b>5,030</b>                          | <b>47.3%</b> | <b>5,120</b>      | <b>46.0%</b> | <b>4,796</b>      | <b>48.0%</b> | <b>4,097</b>      | <b>52.5%</b> |
| Beaumont Hospital   | M                   | 50.0%               | 940           | 1,062                | 1,386        | 107        | 3,495         | 2,003                                 | 36.5%        | 2,526             | 28.7%        | 2,801             | 20.0%        | 2,612             | 25.3%        |
| Cavan General Hospital  | M                   | 50.0%               | 772           |                      |              |            | 772           | 542                                   | 53.3%        | 602               | 48.5%        | 164               | 81.1%        | 27                | 96.5%        |
| Connolly Hospital   | M                   | 50.0%               | 887           |                      |              |            | 887           | 178                                   | 81.9%        | 128               | 86.2%        | 152               | 87.0%        | 16                | 98.2%        |
| Louth County Hospital   | M                   | 50.0%               | 907           | 333                  | 3            |            | 1,243         | 1,038                                 | 43.7%        | 771               | 52.9%        | 611               | 58.9%        | 366               | 70.6%        |
| Mater Misericordiae University Hospital   | M                   | 50.0%               | 829           | 518                  | 438          | 44         | 1,829         | 992                                   | 38.5%        | 1,018             | 40.6%        | 1,013             | 39.5%        | 1,061             | 42.0%        |
| Our Lady of Lourdes Hospital  | M                   | 50.0%               | 3             |                      |              |            | 3             |                                       | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| Our Lady's Hospital Navan   | M                   | 50.0%               | 380           | 11                   |              | 1          | 392           | 277                                   | 64.2%        | 75                | 84.5%        | 55                | 89.3%        | 15                | 96.2%        |
| <b>HSE Dublin &amp; South East</b>  | <b>M</b>            | <b>50.0%</b>        | <b>2,985</b>  | <b>1,048</b>         | <b>582</b>   | <b>110</b> | <b>4,725</b>  | <b>1,844</b>                          | <b>54.9%</b> | <b>1,882</b>      | <b>57.9%</b> | <b>1,849</b>      | <b>59.7%</b> | <b>1,837</b>      | <b>61.1%</b> |
| St. Columcille's Hospital   | M                   | 50.0%               | 289           | 186                  | 149          | 10         | 634           | 300                                   | 40.1%        | 330               | 39.6%        | 342               | 40.4%        | 359               | 43.4%        |
| St. Luke's General Hospital Kilkenny  | M                   | 50.0%               | 466           | 186                  | 108          | 65         | 825           | 373                                   | 47.1%        | 376               | 51.4%        | 369               | 52.3%        | 379               | 54.1%        |
| St. Michael's Hospital  | M                   | 50.0%               | 254           | 94                   | 18           | 10         | 376           | 202                                   | 52.4%        | 159               | 58.2%        | 117               | 66.6%        | 127               | 66.2%        |
| St. Vincent's University Hospital   | M                   | 50.0%               | 483           | 1                    |              |            | 484           |                                       | 100.0%       |                   | 100.0%       |                   | 100.0%       | 1                 | 99.8%        |
| Tipperary University Hospital   | M                   | 50.0%               | 376           | 168                  | 35           | 4          | 583           | 74                                    | 84.6%        | 125               | 77.9%        | 200               | 67.5%        | 236               | 59.5%        |
| UH Waterford  | M                   | 50.0%               | 582           | 189                  | 73           | 11         | 855           | 475                                   | 48.9%        | 416               | 59.8%        | 378               | 59.7%        | 286               | 66.5%        |
| Wexford General Hospital  | M                   | 50.0%               | 535           | 224                  | 199          | 10         | 968           | 420                                   | 48.8%        | 476               | 46.1%        | 443               | 55.1%        | 449               | 53.6%        |
| <b>HSE Mid West</b>   | <b>M</b>            | <b>50.0%</b>        | <b>1,417</b>  | <b>1,156</b>         | <b>1,076</b> | <b>22</b>  | <b>3,671</b>  | <b>2,316</b>                          | <b>38.2%</b> | <b>2,244</b>      | <b>40.1%</b> | <b>2,289</b>      | <b>38.0%</b> | <b>2,307</b>      | <b>37.2%</b> |
| Ennis Hospital  | M                   | 50.0%               | 459           | 421                  | 551          |            | 1,431         | 901                                   | 35.6%        | 923               | 34.6%        | 951               | 32.7%        | 994               | 30.5%        |
| Nenagh Hospital   | M                   | 50.0%               | 239           | 216                  | 15           |            | 470           | 198                                   | 59.7%        | 251               | 53.1%        | 212               | 55.5%        | 240               | 48.9%        |
| St. John's Hospital Limerick  | M                   | 50.0%               | 169           | 198                  | 130          | 1          | 498           | 441                                   | 31.4%        | 362               | 36.9%        | 384               | 31.2%        | 337               | 32.3%        |
| UH Limerick   | M                   | 50.0%               | 550           | 321                  | 380          | 21         | 1,272         | 776                                   | 36.2%        | 708               | 42.3%        | 742               | 40.2%        | 736               | 42.1%        |
| <b>HSE South West</b>   | <b>M</b>            | <b>50.0%</b>        | <b>2,777</b>  | <b>1,353</b>         | <b>622</b>   | <b>4</b>   | <b>4,756</b>  | <b>1,920</b>                          | <b>54.5%</b> | <b>2,308</b>      | <b>50.9%</b> | <b>2,247</b>      | <b>52.2%</b> | <b>2,069</b>      | <b>56.5%</b> |
| Bantry General Hospital   | M                   | 50.0%               | 462           | 79                   | 22           |            | 563           | 107                                   | 69.5%        | 129               | 67.3%        | 107               | 75.9%        | 104               | 81.5%        |
| Cork University Hospital  | M                   | 50.0%               | 743           | 410                  | 169          | 1          | 1,323         | 519                                   | 50.8%        | 625               | 52.0%        | 728               | 47.3%        | 598               | 54.8%        |
| Mallow General Hospital   | M                   | 50.0%               | 200           | 72                   | 41           |            | 313           | 211                                   | 48.3%        | 214               | 44.1%        | 118               | 58.9%        | 130               | 58.5%        |
| Mercy University Hospital   | M                   | 50.0%               | 630           | 215                  | 139          | 3          | 987           | 410                                   | 55.9%        | 451               | 54.3%        | 436               | 57.7%        | 380               | 61.5%        |
| South Infirmity Victoria University Hospital  | M                   | 50.0%               | 294           | 46                   | 8            |            | 348           | 100                                   | 65.8%        | 111               | 67.2%        | 69                | 79.5%        | 58                | 83.3%        |
| UH Kerry  | M                   | 50.0%               | 448           | 531                  | 243          |            | 1,222         | 573                                   | 51.6%        | 778               | 39.8%        | 789               | 35.5%        | 799               | 34.6%        |
| <b>HSE West &amp; North West</b>  | <b>M</b>            | <b>50.0%</b>        | <b>3,564</b>  | <b>1,526</b>         | <b>966</b>   | <b>130</b> | <b>6,186</b>  | <b>3,047</b>                          | <b>49.6%</b> | <b>2,890</b>      | <b>52.1%</b> | <b>2,540</b>      | <b>55.2%</b> | <b>2,783</b>      | <b>55.0%</b> |
| Galway University Hospitals   | M                   | 50.0%               | 1,048         | 765                  | 638          | 67         | 2,518         | 1,482                                 | 38.5%        | 1,452             | 39.8%        | 1,394             | 40.8%        | 1,525             | 39.4%        |
| Letterkenny University Hospital   | M                   | 50.0%               | 1,068         | 357                  | 206          | 24         | 1,655         | 816                                   | 49.8%        | 812               | 49.2%        | 564               | 60.4%        | 661               | 60.1%        |
| Mayo University Hospital  | M                   | 50.0%               | 385           | 153                  | 44           | 26         | 608           | 260                                   | 49.4%        | 252               | 56.6%        | 212               | 61.1%        | 240               | 60.5%        |
| Portlinculla University Hospital  | M                   | 50.0%               | 175           | 4                    |              |            | 179           | 35                                    | 87.0%        | 23                | 91.6%        | 6                 | 97.3%        | 5                 | 97.2%        |
| Roscommon University Hospital   | M                   | 50.0%               | 237           | 65                   | 21           | 1          | 324           | 126                                   | 64.0%        | 72                | 72.9%        | 101               | 65.4%        | 96                | 70.4%        |
| Sligo University Hospital   | M                   | 50.0%               | 651           | 182                  | 57           | 12         | 902           | 328                                   | 62.5%        | 279               | 69.1%        | 263               | 68.4%        | 256               | 71.6%        |

- Notes  
1. Data Source is NTPF.  
2. Figures relate to GI Endoscopy only.

| Outpatient Waiting List (KPI No: A175)       |                     |                     |                |                |               |               |               |               |               |                | Reporting Period December 2025 |              |                  |              |                  |              |                  |              |
|--|---------------------|---------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|--------------------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months   | 3-6 Months     | 6-9 Months    | 9-12 Months   | 12-15 Months  | 15-18 Months  | 18 + Months   | Total          | Sep                            |              | Oct              |              | Nov              |              | Dec              |              |
|  |                     |                     |                |                |               |               |               |               |               |                | Number >10 Weeks               | % < 10 Weeks | Number >10 Weeks | % < 10 Weeks | Number >10 Weeks | % < 10 Weeks | Number >10 Weeks | % < 10 Weeks |
| <b>National</b>                              | <b>M</b>            | <b>50.0%</b>        | <b>236,332</b> | <b>134,908</b> | <b>87,776</b> | <b>52,737</b> | <b>34,364</b> | <b>21,721</b> | <b>44,149</b> | <b>611,987</b> | <b>436,975</b>                 | <b>30.3%</b> | <b>435,568</b>   | <b>30.5%</b> | <b>428,590</b>   | <b>31.3%</b> | <b>417,670</b>   | <b>31.8%</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>50.0%</b>        | <b>48,207</b>  | <b>30,517</b>  | <b>20,328</b> | <b>11,169</b> | <b>7,397</b>  | <b>4,011</b>  | <b>6,567</b>  | <b>128,196</b> | <b>91,752</b>                  | <b>30.0%</b> | <b>91,321</b>    | <b>30.3%</b> | <b>89,815</b>    | <b>30.9%</b> | <b>88,772</b>    | <b>30.8%</b> |
| Children's Health Ireland                    | M                   | 50.0%               | 11,576         | 6,405          | 4,690         | 2,846         | 1,999         | 1,215         | 2,793         | 31,524         | 24,448                         | 26.4%        | 23,646           | 28.0%        | 22,333           | 29.9%        | 22,047           | 30.1%        |
| Coombe Women and Infants University Hospital | M                   | 50.0%               | 1,353          | 1,092          | 640           | 347           | 163           | 64            | 2             | 3,661          | 2,534                          | 29.1%        | 2,770            | 27.9%        | 2,957            | 27.4%        | 2,663            | 27.3%        |
| MRH Mullingar                                | M                   | 50.0%               | 3,777          | 1,852          | 1,187         | 604           | 431           | 354           | 1,060         | 9,265          | 6,323                          | 32.0%        | 6,003            | 34.9%        | 6,029            | 35.5%        | 6,089            | 34.3%        |
| MRH Portlaoise                               | M                   | 50.0%               | 2,304          | 1,417          | 700           | 416           | 366           | 190           | 244           | 5,637          | 3,818                          | 32.8%        | 3,828            | 32.3%        | 3,856            | 33.0%        | 3,842            | 31.8%        |
| MRH Tullamore                                | M                   | 50.0%               | 7,225          | 4,794          | 3,279         | 1,461         | 609           | 129           | 4             | 17,501         | 11,088                         | 33.6%        | 11,705           | 32.4%        | 11,792           | 33.0%        | 11,698           | 33.2%        |
| Naas General Hospital                        | M                   | 50.0%               | 3,900          | 2,682          | 1,925         | 1,124         | 936           | 635           | 634           | 11,836         | 7,879                          | 32.2%        | 8,317            | 29.7%        | 8,518            | 28.8%        | 8,623            | 27.1%        |
| St. James's Hospital                         | M                   | 50.0%               | 11,287         | 5,498          | 3,113         | 1,892         | 1,264         | 607           | 1,010         | 24,671         | 15,658                         | 39.3%        | 15,449           | 39.0%        | 15,288           | 38.7%        | 15,203           | 38.4%        |
| Tallaght University Hospital                 | M                   | 50.0%               | 6,785          | 6,777          | 4,794         | 2,479         | 1,629         | 817           | 820           | 24,101         | 20,004                         | 20.7%        | 19,603           | 21.5%        | 19,042           | 22.3%        | 18,607           | 22.8%        |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>56,164</b>  | <b>32,192</b>  | <b>20,494</b> | <b>12,967</b> | <b>6,953</b>  | <b>4,699</b>  | <b>6,174</b>  | <b>139,643</b> | <b>98,114</b>                  | <b>31.9%</b> | <b>100,235</b>   | <b>30.9%</b> | <b>99,184</b>    | <b>31.7%</b> | <b>93,596</b>    | <b>33.0%</b> |
| Beaumont Hospital                            | M                   | 50.0%               | 18,031         | 10,114         | 7,296         | 5,436         | 2,361         | 1,656         | 1,574         | 46,468         | 34,153                         | 27.8%        | 35,479           | 27.4%        | 35,342           | 29.1%        | 31,731           | 31.7%        |
| Cavan General Hospital                       | M                   | 50.0%               | 3,195          | 1,490          |               |               |               |               |               | 4,685          | 4,307                          | 36.5%        | 3,735            | 40.8%        | 2,950            | 48.1%        | 2,103            | 55.1%        |
| Connolly Hospital                            | M                   | 50.0%               | 4,074          | 2,176          | 1,091         | 388           | 164           | 260           | 107           | 8,260          | 5,064                          | 42.9%        | 5,761            | 36.5%        | 5,451            | 36.7%        | 4,896            | 40.7%        |
| Louth County Hospital                        | M                   | 50.0%               | 1,050          | 737            | 501           | 280           | 218           | 12            |               | 2,798          | 1,913                          | 31.3%        | 1,876            | 26.9%        | 1,932            | 30.3%        | 1,959            | 30.0%        |
| Mater Misericordiae University Hospital      | M                   | 50.0%               | 16,146         | 9,406          | 6,011         | 3,321         | 2,124         | 1,291         | 3,004         | 41,303         | 27,044                         | 35.1%        | 27,786           | 33.0%        | 27,810           | 32.9%        | 27,971           | 32.3%        |
| National Orthopaedic Hospital Cappagh        | M                   | 50.0%               | 986            | 419            | 326           | 258           | 305           | 257           | 352           | 2,903          | 2,299                          | 27.3%        | 2,228            | 27.9%        | 2,192            | 28.7%        | 2,043            | 29.6%        |
| Our Lady of Lourdes Hospital                 | M                   | 50.0%               | 7,190          | 4,579          | 3,282         | 2,308         | 1,522         | 1,074         | 1,036         | 20,991         | 15,615                         | 27.1%        | 15,434           | 27.3%        | 15,684           | 26.8%        | 15,168           | 27.7%        |
| Our Lady's Hospital Navan                    | M                   | 50.0%               | 2,713          | 1,683          | 1,086         | 653           | 171           | 143           | 101           | 6,550          | 4,619                          | 31.2%        | 4,807            | 31.4%        | 4,534            | 32.4%        | 4,282            | 34.6%        |
| Rotunda Hospital                             | M                   | 50.0%               | 2,779          | 1,588          | 901           | 323           | 88            | 6             |               | 5,685          | 3,100                          | 41.9%        | 3,129            | 42.3%        | 3,289            | 41.4%        | 3,443            | 39.4%        |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>50.0%</b>        | <b>45,481</b>  | <b>25,547</b>  | <b>17,557</b> | <b>11,925</b> | <b>8,974</b>  | <b>5,853</b>  | <b>15,089</b> | <b>130,426</b> | <b>94,588</b>                  | <b>27.5%</b> | <b>94,231</b>    | <b>27.9%</b> | <b>92,972</b>    | <b>28.7%</b> | <b>92,905</b>    | <b>28.8%</b> |
| National Maternity Hospital                  | M                   | 50.0%               | 1,647          | 762            | 539           | 397           | 118           | 2             |               | 3,465          | 2,032                          | 38.8%        | 2,006            | 40.2%        | 2,019            | 40.5%        | 2,110            | 39.1%        |
| Royal Victoria Eye and Ear Hospital          | M                   | 50.0%               | 4,889          | 2,808          | 2,182         | 1,602         | 1,442         | 767           | 1,108         | 14,798         | 9,755                          | 26.9%        | 10,181           | 27.2%        | 10,214           | 28.1%        | 10,730           | 27.5%        |
| St. Columcille's Hospital                    | M                   | 50.0%               | 1,264          | 972            | 670           | 552           | 558           | 569           | 5,409         | 9,994          | 8,817                          | 10.5%        | 8,860            | 10.7%        | 9,023            | 10.2%        | 8,970            | 10.2%        |
| St. Luke's General Hospital Kilkenny         | M                   | 50.0%               | 2,842          | 1,164          | 634           | 462           | 434           | 313           | 583           | 6,432          | 3,727                          | 37.8%        | 3,714            | 38.3%        | 3,866            | 38.3%        | 4,005            | 37.7%        |
| St. Michael's Hospital                       | M                   | 50.0%               | 1,980          | 1,116          | 738           | 401           | 326           | 335           | 362           | 5,258          | 3,909                          | 28.8%        | 3,979            | 29.0%        | 3,795            | 30.5%        | 3,635            | 30.9%        |
| St. Vincent's University Hospital            | M                   | 50.0%               | 12,598         | 6,980          | 4,545         | 2,830         | 2,169         | 1,685         | 2,859         | 33,666         | 23,982                         | 30.2%        | 23,572           | 30.6%        | 23,379           | 31.0%        | 23,216           | 31.0%        |
| Tipperary University Hospital                | M                   | 50.0%               | 2,073          | 921            | 649           | 360           | 213           | 124           | 163           | 4,503          | 2,777                          | 35.6%        | 2,882            | 36.3%        | 2,778            | 38.1%        | 2,743            | 39.1%        |
| UH Waterford                                 | M                   | 50.0%               | 14,885         | 9,339          | 6,830         | 4,957         | 3,557         | 2,052         | 4,598         | 46,218         | 36,311                         | 24.4%        | 35,785           | 24.7%        | 34,701           | 25.7%        | 34,136           | 26.1%        |
| Wexford General Hospital                     | M                   | 50.0%               | 3,303          | 1,485          | 770           | 364           | 157           | 6             | 7             | 6,092          | 3,278                          | 42.9%        | 3,252            | 44.9%        | 3,197            | 46.1%        | 3,360            | 44.8%        |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>50.0%</b>        | <b>14,617</b>  | <b>9,956</b>   | <b>5,814</b>  | <b>3,115</b>  | <b>2,202</b>  | <b>1,494</b>  | <b>1,963</b>  | <b>39,161</b>  | <b>27,192</b>                  | <b>30.3%</b> | <b>26,737</b>    | <b>30.9%</b> | <b>27,397</b>    | <b>30.5%</b> | <b>27,332</b>    | <b>30.2%</b> |
| Croom Orthopaedic Hospital                   | M                   | 50.0%               | 1,968          | 1,592          | 1,179         | 681           | 470           | 313           | 376           | 6,579          | 5,537                          | 21.2%        | 5,489            | 22.9%        | 5,423            | 22.8%        | 5,023            | 23.7%        |
| Ennis Hospital                               | M                   | 50.0%               | 224            | 223            | 190           | 152           | 138           | 131           | 259           | 1,317          | 1,109                          | 15.4%        | 1,153            | 14.6%        | 1,134            | 13.4%        | 1,147            | 12.9%        |
| Nenagh Hospital                              | M                   | 50.0%               | 198            | 177            | 170           | 127           | 129           | 82            | 291           | 1,174          | 1,024                          | 13.9%        | 1,057            | 13.1%        | 993              | 13.7%        | 1,031            | 12.2%        |
| St. John's Hospital Limerick                 | M                   | 50.0%               | 185            | 151            | 100           | 88            | 23            |               |               | 547            | 368                            | 24.7%        | 353              | 28.4%        | 382              | 27.5%        | 395              | 27.8%        |
| UH Limerick                                  | M                   | 50.0%               | 12,042         | 7,813          | 4,175         | 2,067         | 1,442         | 968           | 1,037         | 29,544         | 19,154                         | 33.9%        | 18,685           | 34.4%        | 19,465           | 33.8%        | 19,736           | 33.2%        |
| <b>HSE South West</b>                        | <b>M</b>            | <b>50.0%</b>        | <b>32,557</b>  | <b>17,537</b>  | <b>11,599</b> | <b>6,727</b>  | <b>4,559</b>  | <b>3,007</b>  | <b>5,894</b>  | <b>81,880</b>  | <b>57,179</b>                  | <b>31.6%</b> | <b>56,828</b>    | <b>32.4%</b> | <b>56,376</b>    | <b>32.6%</b> | <b>55,078</b>    | <b>32.7%</b> |
| Bantry General Hospital                      | M                   | 50.0%               | 427            | 190            | 102           | 24            |               |               |               | 743            | 529                            | 43.0%        | 509              | 48.6%        | 442              | 47.4%        | 378              | 49.1%        |
| Cork University Hospital                     | M                   | 50.0%               | 11,266         | 5,938          | 3,623         | 1,943         | 897           | 492           | 196           | 24,355         | 15,923                         | 35.9%        | 15,841           | 37.0%        | 15,599           | 37.5%        | 15,035           | 38.3%        |
| Cork University Maternity Hospital           | M                   | 50.0%               | 2,085          | 237            | 66            | 28            |               | 1             |               | 2,417          | 664                            | 72.0%        | 564              | 76.8%        | 535              | 77.8%        | 510              | 78.9%        |
| Mallow General Hospital                      | M                   | 50.0%               | 1,526          | 702            | 568           | 481           | 362           | 188           | 241           | 4,068          | 3,265                          | 29.1%        | 3,222            | 28.4%        | 3,208            | 28.6%        | 2,757            | 32.2%        |
| Mercy University Hospital                    | M                   | 50.0%               | 2,202          | 1,404          | 839           | 517           | 273           | 119           | 109           | 5,463          | 3,825                          | 32.0%        | 3,623            | 34.0%        | 3,588            | 33.7%        | 3,657            | 33.1%        |
| South Infirmary Victoria University Hospital | M                   | 50.0%               | 10,246         | 6,251          | 4,538         | 2,806         | 2,447         | 1,838         | 4,951         | 33,077         | 24,749                         | 24.6%        | 24,884           | 25.2%        | 24,879           | 25.2%        | 24,882           | 24.8%        |
| UH Kerry                                     | M                   | 50.0%               | 4,805          | 2,815          | 1,863         | 928           | 580           | 369           | 397           | 11,757         | 8,224                          | 33.8%        | 8,185            | 33.0%        | 8,125            | 33.3%        | 7,859            | 33.2%        |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>50.0%</b>        | <b>39,306</b>  | <b>19,159</b>  | <b>11,984</b> | <b>6,834</b>  | <b>4,279</b>  | <b>2,657</b>  | <b>8,462</b>  | <b>92,681</b>  | <b>68,150</b>                  | <b>30.7%</b> | <b>66,216</b>    | <b>32.0%</b> | <b>62,846</b>    | <b>34.0%</b> | <b>59,987</b>    | <b>35.3%</b> |
| Galway University Hospitals                  | M                   | 50.0%               | 18,211         | 10,050         | 6,337         | 3,554         | 2,424         | 1,749         | 6,155         | 48,480         | 37,843                         | 26.6%        | 37,125           | 27.8%        | 34,982           | 29.7%        | 33,447           | 31.0%        |
| Letterkenny University Hospital              | M                   | 50.0%               | 7,294          | 2,556          | 1,732         | 1,354         | 815           | 277           | 503           | 10,711         | 10,711                         | 34.4%        | 10,012           | 37.2%        | 9,151            | 40.7%        | 8,383            | 42.3%        |
| Mayo University Hospital                     | M                   | 50.0%               | 3,378          | 1,821          | 1,099         | 534           | 287           | 94            | 286           | 7,499          | 4,972                          | 33.1%        | 5,026            | 34.1%        | 4,867            | 35.3%        | 4,730            | 36.9%        |
| Portiuncula University Hospital              | M                   | 50.0%               | 1,816          | 672            | 407           | 228           | 143           | 24            | 2             | 3,292          | 1,862                          | 46.6%        | 1,851            | 47.3%        | 1,806            | 47.3%        | 1,730            | 47.4%        |
| Roscommon University Hospital                | M                   | 50.0%               | 2,170          | 1,137          | 692           | 208           | 41            | 8             | 2             | 4,258          | 2,784                          | 41.0%        | 2,674            | 40.4%        | 2,524            | 42.7%        | 2,433            | 42.9%        |
| Sligo University Hospital                    | M                   | 50.0%               | 6,437          | 2,923          | 1,717         | 956           | 569           | 505           | 1,514         | 14,621         | 9,978                          | 32.5%        | 9,528            | 34.1%        | 9,516            | 35.1%        | 9,264            | 36.6%        |

Notes

1. Data Source is NTPF.

**OPD WI < 12 mths (KPI No: A23)**

**Reporting Period December 2025**

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec          |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| <b>National</b>                              | <b>M</b>            | <b>84.0%</b>          | <b>90.0%</b>        | <b>90.0%</b>  | <b>83.6%</b> | <b>-7.1%</b>           | <b>84.0%</b>      | <b>-0.4%</b>     | <b>82.9%</b> | <b>82.8%</b> | <b>83.2%</b> | <b>83.6%</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>85.4%</b>          | <b>90.0%</b>        | <b>90.0%</b>  | <b>86.0%</b> | <b>-4.5%</b>           | <b>85.4%</b>      | <b>0.7%</b>      | <b>85.9%</b> | <b>85.6%</b> | <b>86.0%</b> | <b>86.0%</b> |
| Children's Health Ireland                    | M                   | 77.5%                 | 90.0%               | 90.0%         | 80.9%        | -10.1%                 | 77.5%             | 4.4%             | 78.8%        | 79.3%        | 80.3%        | 80.9%        |
| Coombe Women and Infants University Hospital | M                   | 96.9%                 | 90.0%               | 90.0%         | 93.7%        | 4.2%                   | 96.9%             | -3.2%            | 95.2%        | 94.3%        | 93.2%        | 93.7%        |
| MRH Mullingar                                | M                   | 82.4%                 | 90.0%               | 90.0%         | 80.1%        | -11.0%                 | 82.4%             | -2.9%            | 81.1%        | 80.7%        | 80.9%        | 80.1%        |
| MRH Portlaoise                               | M                   | 87.8%                 | 90.0%               | 90.0%         | 85.8%        | -4.7%                  | 87.8%             | -2.3%            | 85.9%        | 85.3%        | 86.2%        | 85.8%        |
| MRH Tullamore                                | M                   | 99.8%                 | 90.0%               | 90.0%         | 95.8%        | 6.4%                   | 99.8%             | -4.0%            | 97.1%        | 96.4%        | 96.4%        | 95.8%        |
| Naas General Hospital                        | M                   | 93.2%                 | 90.0%               | 90.0%         | 81.4%        | -9.6%                  | 93.2%             | -12.7%           | 85.9%        | 84.1%        | 82.6%        | 81.4%        |
| St. James's Hospital                         | M                   | 91.1%                 | 90.0%               | 90.0%         | 88.3%        | -1.9%                  | 91.1%             | -3.1%            | 88.6%        | 88.3%        | 88.3%        | 88.3%        |
| Tallaght University Hospital                 | M                   | 82.3%                 | 90.0%               | 90.0%         | 86.4%        | -3.9%                  | 82.3%             | 5.0%             | 85.3%        | 85.0%        | 85.8%        | 86.4%        |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>90.5%</b>          | <b>90.0%</b>        | <b>90.0%</b>  | <b>87.2%</b> | <b>-3.1%</b>           | <b>90.5%</b>      | <b>-3.6%</b>     | <b>86.0%</b> | <b>85.5%</b> | <b>86.1%</b> | <b>87.2%</b> |
| Beaumont Hospital                            | M                   | 95.6%                 | 90.0%               | 90.0%         | 88.0%        | -2.3%                  | 95.6%             | -8.0%            | 85.3%        | 85.3%        | 86.5%        | 88.0%        |
| Cavan General Hospital                       | M                   | 95.3%                 | 90.0%               | 90.0%         | 100.0%       | 11.1%                  | 95.3%             | 4.9%             | 96.5%        | 97.3%        | 97.8%        | 100.0%       |
| Connolly Hospital                            | M                   | 100.0%                | 90.0%               | 90.0%         | 93.6%        | 4.0%                   | 100.0%            | -6.4%            | 93.5%        | 86.2%        | 87.1%        | 93.6%        |
| Louth County Hospital                        | M                   | 99.7%                 | 90.0%               | 90.0%         | 91.8%        | 2.0%                   | 99.7%             | -8.0%            | 92.1%        | 90.9%        | 92.0%        | 91.8%        |
| Mater Misericordiae University Hospital      | M                   | 81.0%                 | 90.0%               | 90.0%         | 84.5%        | -6.2%                  | 81.0%             | 4.2%             | 84.1%        | 84.1%        | 84.3%        | 84.5%        |
| National Orthopaedic Hospital Cappagh        | M                   | 82.8%                 | 90.0%               | 90.0%         | 68.5%        | -23.9%                 | 82.8%             | -17.3%           | 70.3%        | 69.1%        | 67.8%        | 68.5%        |
| Our Lady of Lourdes Hospital                 | M                   | 90.8%                 | 90.0%               | 90.0%         | 82.7%        | -8.1%                  | 90.8%             | -9.0%            | 81.9%        | 81.4%        | 82.2%        | 82.7%        |
| Our Lady's Hospital Navan                    | M                   | 96.5%                 | 90.0%               | 90.0%         | 93.7%        | 4.1%                   | 96.5%             | -2.9%            | 90.8%        | 90.2%        | 91.4%        | 93.7%        |
| Rotunda Hospital                             | M                   | 99.9%                 | 90.0%               | 90.0%         | 98.3%        | 9.3%                   | 99.9%             | -1.6%            | 99.1%        | 99.0%        | 98.4%        | 98.3%        |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>77.6%</b>          | <b>90.0%</b>        | <b>90.0%</b>  | <b>77.1%</b> | <b>-14.4%</b>          | <b>77.6%</b>      | <b>-0.7%</b>     | <b>76.9%</b> | <b>76.6%</b> | <b>76.9%</b> | <b>77.1%</b> |
| National Maternity Hospital                  | M                   | 97.1%                 | 90.0%               | 90.0%         | 96.5%        | 7.3%                   | 97.1%             | -0.6%            | 95.5%        | 95.2%        | 96.8%        | 96.5%        |
| Royal Victoria Eye and Ear Hospital          | M                   | 75.8%                 | 90.0%               | 90.0%         | 77.6%        | -13.8%                 | 75.8%             | 2.4%             | 79.6%        | 78.7%        | 78.1%        | 77.6%        |
| St. Columcille's Hospital                    | M                   | 38.7%                 | 90.0%               | 90.0%         | 34.6%        | -61.6%                 | 38.7%             | -10.6%           | 35.6%        | 35.0%        | 34.8%        | 34.6%        |
| St. Luke's General Hospital Kilkenny         | M                   | 79.4%                 | 90.0%               | 90.0%         | 79.3%        | -11.9%                 | 79.4%             | -0.1%            | 80.7%        | 80.2%        | 79.5%        | 79.3%        |
| St. Michael's Hospital                       | M                   | 79.5%                 | 90.0%               | 90.0%         | 80.5%        | -10.5%                 | 79.5%             | 1.3%             | 78.5%        | 78.3%        | 81.6%        | 80.5%        |
| St. Vincent's University Hospital            | M                   | 84.4%                 | 90.0%               | 90.0%         | 80.1%        | -11.0%                 | 84.4%             | -5.2%            | 80.1%        | 79.8%        | 80.0%        | 80.1%        |
| Tipperary University Hospital                | M                   | 90.3%                 | 90.0%               | 90.0%         | 88.9%        | -1.2%                  | 90.3%             | -1.6%            | 86.8%        | 86.0%        | 88.3%        | 88.9%        |
| UH Waterford                                 | M                   | 76.3%                 | 90.0%               | 90.0%         | 77.9%        | -13.4%                 | 76.3%             | 2.1%             | 77.0%        | 76.8%        | 77.2%        | 77.9%        |
| Wexford General Hospital                     | M                   | 99.4%                 | 90.0%               | 90.0%         | 97.2%        | 8.0%                   | 99.4%             | -2.2%            | 99.1%        | 99.0%        | 97.9%        | 97.2%        |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>87.8%</b>          | <b>90.0%</b>        | <b>90.0%</b>  | <b>85.5%</b> | <b>-4.9%</b>           | <b>87.8%</b>      | <b>-2.5%</b>     | <b>83.4%</b> | <b>84.5%</b> | <b>85.2%</b> | <b>85.5%</b> |
| Croom Orthopaedic Hospital                   | M                   | 85.9%                 | 90.0%               | 90.0%         | 82.4%        | -8.5%                  | 85.9%             | -4.1%            | 78.5%        | 79.8%        | 80.4%        | 82.4%        |
| Ennis Hospital                               | M                   | 78.0%                 | 90.0%               | 90.0%         | 59.9%        | -33.4%                 | 78.0%             | -23.1%           | 62.1%        | 61.5%        | 60.7%        | 59.9%        |
| Nenagh Hospital                              | M                   | 74.0%                 | 90.0%               | 90.0%         | 57.2%        | -36.4%                 | 74.0%             | -22.6%           | 60.6%        | 59.4%        | 59.0%        | 57.2%        |
| St. John's Hospital Limerick                 | M                   | 95.9%                 | 90.0%               | 90.0%         | 95.8%        | 6.4%                   | 95.9%             | -0.1%            | 99.4%        | 98.8%        | 97.7%        | 95.8%        |
| UH Limerick                                  | M                   | 88.9%                 | 90.0%               | 90.0%         | 88.3%        | -1.9%                  | 88.9%             | -0.7%            | 86.3%        | 87.6%        | 88.2%        | 88.3%        |
| <b>HSE South West</b>                        | <b>M</b>            | <b>79.8%</b>          | <b>90.0%</b>        | <b>90.0%</b>  | <b>83.6%</b> | <b>-7.2%</b>           | <b>79.8%</b>      | <b>4.8%</b>      | <b>82.4%</b> | <b>82.5%</b> | <b>82.8%</b> | <b>83.6%</b> |
| Bantry General Hospital                      | M                   | 100.0%                | 90.0%               | 90.0%         | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 99.9%        | 100.0%       | 100.0%       | 100.0%       |
| Cork University Hospital                     | M                   | 84.1%                 | 90.0%               | 90.0%         | 93.5%        | 3.9%                   | 84.1%             | 11.2%            | 89.6%        | 90.7%        | 91.5%        | 93.5%        |
| Cork University Maternity Hospital           | M                   | 99.9%                 | 90.0%               | 90.0%         | 100.0%       | 11.1%                  | 99.9%             | 0.0%             | 97.0%        | 99.3%        | 100.0%       | 100.0%       |
| Mallow General Hospital                      | M                   | 79.7%                 | 90.0%               | 90.0%         | 80.6%        | -10.5%                 | 79.7%             | 1.1%             | 78.3%        | 77.4%        | 77.6%        | 80.6%        |
| Mercy University Hospital                    | M                   | 86.2%                 | 90.0%               | 90.0%         | 90.8%        | 0.9%                   | 86.2%             | 5.3%             | 87.4%        | 89.6%        | 91.2%        | 90.8%        |
| South Infirmary Victoria University Hospital | M                   | 71.2%                 | 90.0%               | 90.0%         | 72.1%        | -19.9%                 | 71.2%             | 1.3%             | 72.2%        | 71.8%        | 71.7%        | 72.1%        |
| UH Kerry                                     | M                   | 90.7%                 | 90.0%               | 90.0%         | 88.6%        | -1.6%                  | 90.7%             | -2.3%            | 89.9%        | 88.5%        | 88.6%        | 88.6%        |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>83.6%</b>          | <b>90.0%</b>        | <b>90.0%</b>  | <b>83.4%</b> | <b>-7.3%</b>           | <b>83.6%</b>      | <b>-0.3%</b>     | <b>82.5%</b> | <b>82.6%</b> | <b>83.3%</b> | <b>83.4%</b> |
| Galway University Hospitals                  | M                   | 78.8%                 | 90.0%               | 90.0%         | 78.7%        | -12.6%                 | 78.8%             | -0.2%            | 78.2%        | 78.0%        | 78.7%        | 78.7%        |
| Letterkenny University Hospital              | M                   | 89.8%                 | 90.0%               | 90.0%         | 89.0%        | -1.1%                  | 89.8%             | -0.8%            | 87.6%        | 88.3%        | 88.5%        | 89.0%        |
| Mayo University Hospital                     | M                   | 92.3%                 | 90.0%               | 90.0%         | 91.1%        | 1.2%                   | 92.3%             | -1.3%            | 89.7%        | 89.6%        | 90.5%        | 91.1%        |
| Portiuncula University Hospital              | M                   | 98.0%                 | 90.0%               | 90.0%         | 94.9%        | 5.4%                   | 98.0%             | -3.2%            | 95.6%        | 94.8%        | 96.0%        | 94.9%        |
| Roscommon University Hospital                | M                   | 92.7%                 | 90.0%               | 90.0%         | 98.8%        | 9.8%                   | 92.7%             | 6.6%             | 95.3%        | 97.8%        | 98.1%        | 98.8%        |
| Sligo University Hospital                    | M                   | 82.0%                 | 90.0%               | 90.0%         | 82.3%        | -8.6%                  | 82.0%             | 0.3%             | 81.4%        | 81.7%        | 82.1%        | 82.3%        |

Notes

1. Data Source is NTPF.

**% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival (KPI No: A158)**

**Reporting Period December 2025**

| Reporting Level                         | Reporting Frequency | Outturn Previous Year |              | Target/EA Full Year | Activity YTD |   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Oct |   | Nov |   | Dec |   |
|---|---------------------|-----------------------|--------------|---------------------|--------------|---|------------------------|-------------------|--------------|------------------|-----|---|-----|---|-----|---|
|   |                     | No                    | %            | %                   | No           | % | %                      | No                | %            | %                | No. | % | No. | % | No. | % |
| <b>National</b>                         | <b>M</b>            | <b>51,336</b>         | <b>18.8%</b> | <b>80.0%</b>        |              |   |                        | <b>51,336</b>     | <b>18.8%</b> |                  |     |   |     |   |     |   |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            | <b>5,368</b>          | <b>11.6%</b> | <b>80.0%</b>        |              |   |                        | <b>5,368</b>      | <b>11.6%</b> |                  |     |   |     |   |     |   |
| Children's Health Ireland               | M                   | 1                     | 0.0%         | 80.0%               |              |   |                        | 1                 | 0.0%         |                  |     |   |     |   |     |   |
| MRH Mullingar                           | M                   | 1,162                 | 14.0%        | 80.0%               |              |   |                        | 1,162             | 14.0%        |                  |     |   |     |   |     |   |
| MRH Portlaoise                          | M                   | 524                   | 9.2%         | 80.0%               |              |   |                        | 524               | 9.2%         |                  |     |   |     |   |     |   |
| MRH Tullamore                           | M                   | 1,771                 | 22.1%        | 80.0%               |              |   |                        | 1,771             | 22.1%        |                  |     |   |     |   |     |   |
| Naas General Hospital                   | M                   | 1,674                 | 17.2%        | 80.0%               |              |   |                        | 1,674             | 17.2%        |                  |     |   |     |   |     |   |
| St. James's Hospital                    | M                   | 17                    | 0.3%         | 80.0%               |              |   |                        | 17                | 0.3%         |                  |     |   |     |   |     |   |
| Tallaght University Hospital            | M                   | 219                   | 3.4%         | 80.0%               |              |   |                        | 219               | 3.4%         |                  |     |   |     |   |     |   |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            | <b>7,719</b>          | <b>16.0%</b> | <b>80.0%</b>        |              |   |                        | <b>7,719</b>      | <b>16.0%</b> |                  |     |   |     |   |     |   |
| Beaumont Hospital                       | M                   | 451                   | 6.3%         | 80.0%               |              |   |                        | 451               | 6.3%         |                  |     |   |     |   |     |   |
| Cavan General Hospital                  | M                   | 2,068                 | 26.3%        | 80.0%               |              |   |                        | 2,068             | 26.3%        |                  |     |   |     |   |     |   |
| Connolly Hospital                       | M                   | 1,593                 | 17.9%        | 80.0%               |              |   |                        | 1,593             | 17.9%        |                  |     |   |     |   |     |   |
| Mater Misericordiae University Hospital | M                   | 241                   | 6.0%         | 80.0%               |              |   |                        | 241               | 6.0%         |                  |     |   |     |   |     |   |
| Our Lady of Lourdes Hospital            | M                   | 2,470                 | 13.6%        | 80.0%               |              |   |                        | 2,470             | 13.6%        |                  |     |   |     |   |     |   |
| Our Lady's Hospital Navan               | M                   | 896                   | 40.2%        | 80.0%               |              |   |                        | 896               | 40.2%        |                  |     |   |     |   |     |   |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            | <b>10,264</b>         | <b>18.2%</b> | <b>80.0%</b>        |              |   |                        | <b>10,264</b>     | <b>18.2%</b> |                  |     |   |     |   |     |   |
| St. Luke's General Hospital Kilkenny    | M                   | 1,644                 | 17.4%        | 80.0%               |              |   |                        | 1,644             | 17.4%        |                  |     |   |     |   |     |   |
| St. Michael's Hospital                  | M                   | 27                    | 2.9%         | 80.0%               |              |   |                        | 27                | 2.9%         |                  |     |   |     |   |     |   |
| St. Vincent's University Hospital       | M                   | 2,867                 | 16.4%        | 80.0%               |              |   |                        | 2,867             | 16.4%        |                  |     |   |     |   |     |   |
| Tipperary University Hospital           | M                   | 930                   | 14.0%        | 80.0%               |              |   |                        | 930               | 14.0%        |                  |     |   |     |   |     |   |
| UH Waterford                            | M                   | 2,635                 | 21.3%        | 80.0%               |              |   |                        | 2,635             | 21.3%        |                  |     |   |     |   |     |   |
| Wexford General Hospital                | M                   | 2,161                 | 22.2%        | 80.0%               |              |   |                        | 2,161             | 22.2%        |                  |     |   |     |   |     |   |
| <b>HSE Mid West</b>                     | <b>M</b>            | <b>6,905</b>          | <b>28.1%</b> | <b>80.0%</b>        |              |   |                        | <b>6,905</b>      | <b>28.1%</b> |                  |     |   |     |   |     |   |
| UH Limerick                             | M                   | 6,905                 | 28.1%        | 80.0%               |              |   |                        | 6,905             | 28.1%        |                  |     |   |     |   |     |   |
| <b>HSE South West</b>                   | <b>M</b>            | <b>10,513</b>         | <b>27.0%</b> | <b>80.0%</b>        |              |   |                        | <b>10,513</b>     | <b>27.0%</b> |                  |     |   |     |   |     |   |
| Cork University Hospital                | M                   | 5,438                 | 26.8%        | 80.0%               |              |   |                        | 5,438             | 26.8%        |                  |     |   |     |   |     |   |
| Mercy University Hospital               | M                   | 2,739                 | 31.4%        | 80.0%               |              |   |                        | 2,739             | 31.4%        |                  |     |   |     |   |     |   |
| UH Kerry                                | M                   | 2,336                 | 23.3%        | 80.0%               |              |   |                        | 2,336             | 23.3%        |                  |     |   |     |   |     |   |
| <b>HSE West &amp; North West</b>        | <b>M</b>            | <b>10,567</b>         | <b>18.3%</b> | <b>80.0%</b>        |              |   |                        | <b>10,567</b>     | <b>18.3%</b> |                  |     |   |     |   |     |   |
| Galway University Hospitals             | M                   | 3,320                 | 20.0%        | 80.0%               |              |   |                        | 3,320             | 20.0%        |                  |     |   |     |   |     |   |
| Letterkenny University Hospital         | M                   | 2,645                 | 19.9%        | 80.0%               |              |   |                        | 2,645             | 19.9%        |                  |     |   |     |   |     |   |
| Mayo University Hospital                | M                   | 1,638                 | 16.1%        | 80.0%               |              |   |                        | 1,638             | 16.1%        |                  |     |   |     |   |     |   |
| Portlinculla University Hospital        | M                   | 1,137                 | 17.5%        | 80.0%               |              |   |                        | 1,137             | 17.5%        |                  |     |   |     |   |     |   |
| Sligo University Hospital               | M                   | 1,827                 | 16.3%        | 80.0%               |              |   |                        | 1,827             | 16.3%        |                  |     |   |     |   |     |   |

Notes

1. Data source BIU Acute.

## ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29) Reporting Period December 2025

| Reporting Level                         | Reporting Frequency | Target/EA %    |                |                 | Activity YTD % |                |                 |                | Oct            |                |                 |                | Nov            |                |                 |                | Dec            |                |                 |                |
|---|---------------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|
|   |                     | Within 6 Hours | Within 9 Hours | Within 24 Hours | Within 6 Hours | Within 9 Hours | Within 24 Hours | Number > 24hrs | Within 6 Hours | Within 9 Hours | Within 24 Hours | Number > 24hrs | Within 6 Hours | Within 9 Hours | Within 24 Hours | Number > 24hrs | Within 6 Hours | Within 9 Hours | Within 24 Hours | Number > 24hrs |
| <b>National</b>                         | <b>M</b>            | <b>70.0%</b>   | <b>85.0%</b>   | <b>97.00%</b>   | <b>57.9%</b>   | <b>75.2%</b>   | <b>97.00%</b>   | <b>49,138</b>  | <b>57.9%</b>   | <b>75.3%</b>   | <b>97.36%</b>   | <b>3,742</b>   | <b>57.4%</b>   | <b>75.1%</b>   | <b>97.09%</b>   | <b>4,050</b>   | <b>58.1%</b>   | <b>76.0%</b>   | <b>97.55%</b>   | <b>3,482</b>   |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            | <b>70.0%</b>   | <b>85.0%</b>   | <b>97.00%</b>   | <b>62.4%</b>   | <b>79.2%</b>   | <b>97.78%</b>   | <b>9,554</b>   | <b>63.0%</b>   | <b>80.2%</b>   | <b>98.75%</b>   | <b>464</b>     | <b>61.6%</b>   | <b>79.4%</b>   | <b>98.02%</b>   | <b>749</b>     | <b>61.5%</b>   | <b>79.9%</b>   | <b>98.67%</b>   | <b>514</b>     |
| Children's Health Ireland               | M                   | 70.0%          | 85.0%          | 97.00%          | 83.4%          | 94.7%          | 99.77%          | 276            | 85.8%          | 95.7%          | 99.87%          | 13             | 78.7%          | 93.4%          | 99.69%          | 37             | 77.7%          | 92.2%          | 99.67%          | 40             |
| MRH Mullingar                           | M                   | 70.0%          | 85.0%          | 97.00%          | 64.6%          | 81.8%          | 98.72%          | 625            | 65.4%          | 79.8%          | 96.78%          | 129            | 64.4%          | 81.4%          | 98.25%          | 73             | 64.5%          | 84.0%          | 99.35%          | 29             |
| MRH Portlaoise                          | M                   | 70.0%          | 85.0%          | 97.00%          | 67.7%          | 86.8%          | 99.60%          | 188            | 64.4%          | 85.0%          | 99.40%          | 24             | 67.8%          | 86.7%          | 99.64%          | 14             | 66.3%          | 86.7%          | 99.64%          | 15             |
| MRH Tullamore                           | M                   | 70.0%          | 85.0%          | 97.00%          | 65.5%          | 84.4%          | 99.99%          | 5              | 60.6%          | 82.2%          | 100.00%         | 0              | 60.0%          | 81.1%          | 100.00%         | 0              | 62.8%          | 83.1%          | 100.00%         | 0              |
| Naas General Hospital                   | M                   | 70.0%          | 85.0%          | 97.00%          | 46.8%          | 62.5%          | 92.68%          | 2,758          | 51.6%          | 67.5%          | 95.07%          | 165            | 46.6%          | 61.2%          | 90.48%          | 309            | 49.1%          | 64.6%          | 94.05%          | 192            |
| St. James's Hospital                    | M                   | 70.0%          | 85.0%          | 97.00%          | 47.0%          | 69.3%          | 96.93%          | 1,995          | 46.4%          | 70.8%          | 98.36%          | 93             | 46.5%          | 67.6%          | 95.99%          | 214            | 44.6%          | 67.6%          | 97.67%          | 127            |
| Tallaght University Hospital            | M                   | 70.0%          | 85.0%          | 97.00%          | 39.3%          | 57.8%          | 94.16%          | 3,707          | 43.8%          | 64.1%          | 99.30%          | 40             | 43.0%          | 63.3%          | 98.15%          | 102            | 43.1%          | 63.7%          | 98.00%          | 111            |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            | <b>70.0%</b>   | <b>85.0%</b>   | <b>97.00%</b>   | <b>48.6%</b>   | <b>66.6%</b>   | <b>96.05%</b>   | <b>14,168</b>  | <b>47.1%</b>   | <b>65.3%</b>   | <b>96.49%</b>   | <b>1,096</b>   | <b>47.2%</b>   | <b>65.8%</b>   | <b>96.02%</b>   | <b>1,189</b>   | <b>48.6%</b>   | <b>67.0%</b>   | <b>96.50%</b>   | <b>1,071</b>   |
| Beaumont Hospital                       | M                   | 70.0%          | 85.0%          | 97.00%          | 31.4%          | 51.0%          | 94.14%          | 3,923          | 26.0%          | 44.4%          | 93.07%          | 399            | 28.2%          | 48.3%          | 91.78%          | 443            | 30.7%          | 50.1%          | 94.61%          | 293            |
| Cavan General Hospital                  | M                   | 70.0%          | 85.0%          | 97.00%          | 55.6%          | 71.6%          | 96.18%          | 1,583          | 56.0%          | 71.6%          | 97.24%          | 100            | 55.5%          | 70.8%          | 95.55%          | 152            | 58.2%          | 74.1%          | 94.81%          | 192            |
| Connolly Hospital                       | M                   | 70.0%          | 85.0%          | 97.00%          | 51.7%          | 73.8%          | 99.75%          | 149            | 43.3%          | 67.2%          | 99.48%          | 27             | 46.5%          | 67.8%          | 99.54%          | 23             | 48.6%          | 70.4%          | 99.42%          | 29             |
| Mater Misericordiae University Hospital | M                   | 70.0%          | 85.0%          | 97.00%          | 49.2%          | 65.7%          | 96.28%          | 3,346          | 50.3%          | 66.9%          | 97.01%          | 238            | 48.4%          | 65.3%          | 95.37%          | 342            | 48.1%          | 65.3%          | 96.11%          | 291            |
| Our Lady of Lourdes Hospital            | M                   | 70.0%          | 85.0%          | 97.00%          | 51.7%          | 68.2%          | 93.09%          | 5,053          | 54.2%          | 70.4%          | 94.73%          | 330            | 52.5%          | 70.6%          | 96.53%          | 223            | 54.7%          | 71.9%          | 96.12%          | 255            |
| Our Lady's Hospital Navan               | M                   | 70.0%          | 85.0%          | 97.00%          | 62.2%          | 80.5%          | 99.60%          | 114            | 64.2%          | 82.6%          | 99.92%          | 2              | 62.5%          | 83.0%          | 99.74%          | 6              | 59.7%          | 79.0%          | 99.54%          | 11             |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            | <b>70.0%</b>   | <b>85.0%</b>   | <b>97.00%</b>   | <b>69.3%</b>   | <b>84.3%</b>   | <b>98.47%</b>   | <b>4,891</b>   | <b>69.0%</b>   | <b>83.8%</b>   | <b>98.53%</b>   | <b>403</b>     | <b>67.8%</b>   | <b>82.8%</b>   | <b>98.16%</b>   | <b>491</b>     | <b>68.5%</b>   | <b>83.4%</b>   | <b>98.69%</b>   | <b>356</b>     |
| St. Luke's General Hospital Kilkenny    | M                   | 70.0%          | 85.0%          | 97.00%          | 78.6%          | 92.6%          | 99.93%          | 37             | 76.1%          | 90.4%          | 99.86%          | 7              | 77.7%          | 92.2%          | 99.93%          | 3              | 78.3%          | 91.3%          | 99.96%          | 2              |
| St. Michael's Hospital                  | M                   | 70.0%          | 85.0%          | 97.00%          | 87.5%          | 98.6%          | 100.00%         | 0              | 88.8%          | 98.9%          | 100.00%         | 0              | 84.8%          | 98.4%          | 100.00%         | 0              | 82.2%          | 98.5%          | 100.00%         | 0              |
| St. Vincent's University Hospital       | M                   | 70.0%          | 85.0%          | 97.00%          | 56.5%          | 71.8%          | 94.38%          | 4,008          | 58.1%          | 72.2%          | 94.64%          | 335            | 57.7%          | 72.0%          | 93.93%          | 364            | 56.7%          | 71.7%          | 96.07%          | 246            |
| Tipperary University Hospital           | M                   | 70.0%          | 85.0%          | 97.00%          | 64.6%          | 81.2%          | 99.34%          | 257            | 60.3%          | 78.4%          | 99.29%          | 23             | 56.6%          | 71.8%          | 97.99%          | 67             | 59.5%          | 76.2%          | 99.05%          | 32             |
| UH Waterford                            | M                   | 70.0%          | 85.0%          | 97.00%          | 74.7%          | 89.5%          | 100.00%         | 0              | 76.3%          | 90.8%          | 100.00%         | 0              | 72.7%          | 88.7%          | 100.00%         | 0              | 76.6%          | 90.5%          | 100.00%         | 0              |
| Wexford General Hospital                | M                   | 70.0%          | 85.0%          | 97.00%          | 65.7%          | 81.9%          | 98.99%          | 589            | 65.2%          | 81.3%          | 99.22%          | 38             | 66.5%          | 81.9%          | 98.84%          | 57             | 65.5%          | 81.5%          | 98.46%          | 76             |
| <b>HSE Mid West</b>                     | <b>M</b>            | <b>70.0%</b>   | <b>85.0%</b>   | <b>97.00%</b>   | <b>51.2%</b>   | <b>68.9%</b>   | <b>95.34%</b>   | <b>4,441</b>   | <b>48.1%</b>   | <b>67.4%</b>   | <b>95.66%</b>   | <b>353</b>     | <b>48.8%</b>   | <b>67.5%</b>   | <b>96.60%</b>   | <b>285</b>     | <b>54.9%</b>   | <b>73.8%</b>   | <b>97.20%</b>   | <b>235</b>     |
| UH Limerick                             | M                   | 70.0%          | 85.0%          | 97.00%          | 51.2%          | 68.9%          | 95.34%          | 4,441          | 48.1%          | 67.4%          | 95.66%          | 353            | 48.8%          | 67.5%          | 96.60%          | 285            | 54.9%          | 73.8%          | 97.20%          | 235            |
| <b>HSE South West</b>                   | <b>M</b>            | <b>70.0%</b>   | <b>85.0%</b>   | <b>97.00%</b>   | <b>52.2%</b>   | <b>70.8%</b>   | <b>95.59%</b>   | <b>7,470</b>   | <b>52.8%</b>   | <b>70.4%</b>   | <b>94.54%</b>   | <b>812</b>     | <b>54.9%</b>   | <b>72.9%</b>   | <b>95.23%</b>   | <b>671</b>     | <b>53.6%</b>   | <b>71.8%</b>   | <b>95.04%</b>   | <b>739</b>     |
| Cork University Hospital                | M                   | 70.0%          | 85.0%          | 97.00%          | 49.4%          | 68.8%          | 95.53%          | 3,982          | 50.7%          | 68.6%          | 94.10%          | 460            | 53.0%          | 71.5%          | 95.54%          | 338            | 52.5%          | 71.6%          | 95.37%          | 374            |
| Mercy University Hospital               | M                   | 70.0%          | 85.0%          | 97.00%          | 55.3%          | 73.0%          | 96.24%          | 1,211          | 53.9%          | 71.6%          | 94.61%          | 153            | 55.6%          | 73.9%          | 96.99%          | 78             | 52.6%          | 68.4%          | 94.55%          | 149            |
| UH Kerry                                | M                   | 70.0%          | 85.0%          | 97.00%          | 55.2%          | 72.9%          | 95.27%          | 2,277          | 56.1%          | 73.1%          | 95.31%          | 199            | 58.1%          | 75.0%          | 93.47%          | 255            | 56.4%          | 74.6%          | 94.72%          | 216            |
| <b>HSE West &amp; North West</b>        | <b>M</b>            | <b>70.0%</b>   | <b>85.0%</b>   | <b>97.00%</b>   | <b>55.6%</b>   | <b>74.5%</b>   | <b>96.77%</b>   | <b>8,614</b>   | <b>57.8%</b>   | <b>76.8%</b>   | <b>97.29%</b>   | <b>614</b>     | <b>56.0%</b>   | <b>75.2%</b>   | <b>97.04%</b>   | <b>665</b>     | <b>56.9%</b>   | <b>76.1%</b>   | <b>97.50%</b>   | <b>567</b>     |
| Galway University Hospitals             | M                   | 70.0%          | 85.0%          | 97.00%          | 52.9%          | 72.8%          | 94.68%          | 4,594          | 58.9%          | 77.6%          | 95.94%          | 300            | 56.3%          | 75.9%          | 96.35%          | 266            | 56.5%          | 75.8%          | 96.37%          | 262            |
| Letterkenny University Hospital         | M                   | 70.0%          | 85.0%          | 97.00%          | 52.6%          | 70.8%          | 96.70%          | 1,761          | 53.9%          | 73.7%          | 97.57%          | 111            | 51.7%          | 70.7%          | 96.54%          | 155            | 54.1%          | 73.3%          | 96.96%          | 136            |
| Mayo University Hospital                | M                   | 70.0%          | 85.0%          | 97.00%          | 58.0%          | 77.9%          | 99.73%          | 122            | 60.6%          | 80.0%          | 99.87%          | 5              | 60.5%          | 80.5%          | 99.87%          | 5              | 58.8%          | 78.3%          | 99.72%          | 11             |
| Portlinculla University Hospital        | M                   | 70.0%          | 85.0%          | 97.00%          | 64.7%          | 83.7%          | 98.69%          | 433            | 63.6%          | 82.1%          | 97.50%          | 70             | 61.7%          | 81.3%          | 98.26%          | 49             | 62.5%          | 82.1%          | 99.18%          | 25             |
| Sligo University Hospital               | M                   | 70.0%          | 85.0%          | 97.00%          | 55.5%          | 72.4%          | 96.48%          | 1,704          | 53.8%          | 72.4%          | 96.85%          | 128            | 52.1%          | 70.1%          | 95.34%          | 190            | 54.5%          | 73.3%          | 96.73%          | 133            |

- Notes
1. Data source BIU Acute - PET data.
  2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

| ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32) |                     |                |                |                 |                |                |                 |                |                |                |                 |                | Reporting Period December 2025 |                |                 |                |                |                |                 |                |
|--|---------------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|--------------------------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|
| Reporting Level  | Reporting Frequency | Target/EA %    |                |                 | Activity YTD % |                |                 |                | Oct            |                |                 |                | Nov                            |                |                 |                | Dec            |                |                 |                |
|  |                     | Within 6 Hours | Within 9 Hours | Within 24 Hours | Within 6 Hours | Within 9 Hours | Within 24 Hours | Number > 24hrs | Within 6 Hours | Within 9 Hours | Within 24 Hours | Number > 24hrs | Within 6 Hours                 | Within 9 Hours | Within 24 Hours | Number > 24hrs | Within 6 Hours | Within 9 Hours | Within 24 Hours | Number > 24hrs |
| <b>National</b>  | <b>M</b>            | <b>95.0%</b>   | <b>99.0%</b>   | <b>99.00%</b>   | <b>37.4%</b>   | <b>56.2%</b>   | <b>93.93%</b>   | <b>15,063</b>  | <b>37.2%</b>   | <b>56.1%</b>   | <b>94.80%</b>   | <b>1,116</b>   | <b>35.8%</b>                   | <b>54.0%</b>   | <b>93.17%</b>   | <b>1,389</b>   | <b>36.1%</b>   | <b>55.5%</b>   | <b>94.59%</b>   | <b>1,216</b>   |
| <b>HSE Dublin &amp; Midlands</b>   | <b>M</b>            | <b>95.0%</b>   | <b>99.0%</b>   | <b>99.00%</b>   | <b>36.0%</b>   | <b>57.6%</b>   | <b>96.33%</b>   | <b>1,717</b>   | <b>35.3%</b>   | <b>57.7%</b>   | <b>97.64%</b>   | <b>95</b>      | <b>34.2%</b>                   | <b>54.7%</b>   | <b>94.44%</b>   | <b>214</b>     | <b>34.6%</b>   | <b>57.2%</b>   | <b>96.56%</b>   | <b>147</b>     |
| MRH Mullingar  | M                   | 95.0%          | 99.0%          | 99.00%          | 39.0%          | 60.6%          | 97.24%          | 186            | 36.6%          | 52.3%          | 93.09%          | 40             | 41.1%                          | 60.6%          | 96.88%          | 18             | 41.6%          | 63.5%          | 98.56%          | 9              |
| MRH Portlaoise   | M                   | 95.0%          | 99.0%          | 99.00%          | 44.6%          | 75.3%          | 99.50%          | 25             | 36.7%          | 67.8%          | 99.25%          | 3              | 44.2%                          | 72.8%          | 99.21%          | 3              | 38.4%          | 73.7%          | 98.86%          | 5              |
| MRH Tullamore  | M                   | 95.0%          | 99.0%          | 99.00%          | 45.1%          | 71.7%          | 99.98%          | 2              | 43.7%          | 69.8%          | 100.00%         | 0              | 41.4%                          | 69.4%          | 100.00%         | 0              | 40.5%          | 67.6%          | 100.00%         | 0              |
| Naas General Hospital  | M                   | 95.0%          | 99.0%          | 99.00%          | 29.7%          | 42.1%          | 86.94%          | 972            | 32.1%          | 45.8%          | 93.41%          | 39             | 28.5%                          | 38.7%          | 78.74%          | 138            | 31.0%          | 43.7%          | 89.05%          | 76             |
| St. James's Hospital   | M                   | 95.0%          | 99.0%          | 99.00%          | 34.8%          | 57.8%          | 97.34%          | 251            | 32.6%          | 61.0%          | 99.48%          | 4              | 30.5%                          | 51.7%          | 96.05%          | 30             | 31.2%          | 54.5%          | 97.81%          | 19             |
| Tallaght University Hospital   | M                   | 95.0%          | 99.0%          | 99.00%          | 26.7%          | 44.8%          | 97.00%          | 281            | 30.3%          | 50.3%          | 98.94%          | 9              | 26.6%                          | 45.4%          | 96.88%          | 25             | 29.4%          | 49.7%          | 95.93%          | 38             |
| <b>HSE Dublin &amp; North East</b>   | <b>M</b>            | <b>95.0%</b>   | <b>99.0%</b>   | <b>99.00%</b>   | <b>30.9%</b>   | <b>47.9%</b>   | <b>91.29%</b>   | <b>4,871</b>   | <b>29.6%</b>   | <b>46.5%</b>   | <b>92.99%</b>   | <b>342</b>     | <b>28.6%</b>                   | <b>45.7%</b>   | <b>91.34%</b>   | <b>391</b>     | <b>29.5%</b>   | <b>46.6%</b>   | <b>92.19%</b>   | <b>383</b>     |
| Beaumont Hospital  | M                   | 95.0%          | 99.0%          | 99.00%          | 20.8%          | 37.9%          | 90.44%          | 1,240          | 18.6%          | 34.5%          | 88.39%          | 131            | 17.7%                          | 35.0%          | 87.18%          | 132            | 18.7%          | 37.4%          | 91.38%          | 95             |
| Cavan General Hospital   | M                   | 95.0%          | 99.0%          | 99.00%          | 31.6%          | 46.9%          | 89.97%          | 714            | 30.3%          | 44.5%          | 93.97%          | 37             | 30.5%                          | 41.8%          | 86.23%          | 80             | 32.7%          | 50.2%          | 84.35%          | 100            |
| Connolly Hospita   | M                   | 95.0%          | 99.0%          | 99.00%          | 33.8%          | 55.2%          | 99.57%          | 38             | 27.4%          | 46.6%          | 98.66%          | 11             | 27.0%                          | 46.8%          | 99.20%          | 6              | 29.7%          | 48.8%          | 98.89%          | 9              |
| Mater Misericordiae University Hospita   | M                   | 95.0%          | 99.0%          | 99.00%          | 39.6%          | 54.4%          | 93.15%          | 826            | 39.5%          | 54.0%          | 94.36%          | 58             | 37.8%                          | 53.9%          | 89.82%          | 102            | 37.6%          | 50.2%          | 92.16%          | 80             |
| Our Lady of Lourdes Hospita  | M                   | 95.0%          | 99.0%          | 99.00%          | 23.1%          | 36.8%          | 80.13%          | 2,021          | 26.3%          | 41.8%          | 88.11%          | 105            | 24.2%                          | 38.6%          | 91.23%          | 71             | 23.0%          | 38.0%          | 89.32%          | 96             |
| Our Lady's Hospital Navan  | M                   | 95.0%          | 99.0%          | 99.00%          | 46.8%          | 70.1%          | 99.32%          | 32             | 45.8%          | 73.4%          | 100.00%         | 0              | 45.5%                          | 73.9%          | 100.00%         | 0              | 45.8%          | 70.5%          | 99.30%          | 3              |
| <b>HSE Dublin &amp; South East</b>   | <b>M</b>            | <b>95.0%</b>   | <b>99.0%</b>   | <b>99.00%</b>   | <b>51.7%</b>   | <b>70.2%</b>   | <b>96.60%</b>   | <b>1,984</b>   | <b>51.2%</b>   | <b>69.6%</b>   | <b>96.96%</b>   | <b>154</b>     | <b>49.1%</b>                   | <b>67.3%</b>   | <b>95.80%</b>   | <b>200</b>     | <b>50.3%</b>   | <b>69.1%</b>   | <b>97.44%</b>   | <b>136</b>     |
| St. Luke's General Hospital Kilkenny   | M                   | 95.0%          | 99.0%          | 99.00%          | 66.3%          | 83.6%          | 99.82%          | 15             | 64.0%          | 80.4%          | 99.60%          | 3              | 65.0%                          | 81.2%          | 99.58%          | 3              | 64.0%          | 80.6%          | 100.00%         | 0              |
| St. Michael's Hospital   | M                   | 95.0%          | 99.0%          | 99.00%          | 80.4%          | 96.9%          | 100.00%         | 0              | 84.3%          | 96.7%          | 100.00%         | 0              | 77.2%                          | 97.2%          | 100.00%         | 0              | 74.8%          | 97.1%          | 100.00%         | 0              |
| St. Vincent's University Hospita   | M                   | 95.0%          | 99.0%          | 99.00%          | 46.8%          | 59.8%          | 90.61%          | 1,662          | 45.6%          | 58.8%          | 91.82%          | 130            | 45.6%                          | 58.9%          | 89.03%          | 158            | 47.2%          | 60.8%          | 94.66%          | 91             |
| Tipperary University Hospita   | M                   | 95.0%          | 99.0%          | 99.00%          | 39.9%          | 63.9%          | 99.08%          | 61             | 37.1%          | 62.1%          | 98.98%          | 6              | 28.3%                          | 47.5%          | 96.93%          | 17             | 32.8%          | 54.7%          | 97.67%          | 14             |
| UH Waterford   | M                   | 95.0%          | 99.0%          | 99.00%          | 52.0%          | 75.9%          | 100.00%         | 0              | 56.3%          | 80.9%          | 100.00%         | 0              | 51.0%                          | 76.1%          | 100.00%         | 0              | 54.7%          | 77.8%          | 100.00%         | 0              |
| Wexford General Hospital   | M                   | 95.0%          | 99.0%          | 99.00%          | 41.3%          | 61.7%          | 97.26%          | 246            | 38.0%          | 58.6%          | 97.97%          | 15             | 40.8%                          | 59.9%          | 96.90%          | 22             | 39.7%          | 62.2%          | 96.21%          | 31             |
| <b>HSE Mid West</b>  | <b>M</b>            | <b>95.0%</b>   | <b>99.0%</b>   | <b>99.00%</b>   | <b>41.1%</b>   | <b>53.6%</b>   | <b>93.02%</b>   | <b>1,080</b>   | <b>38.8%</b>   | <b>52.5%</b>   | <b>94.30%</b>   | <b>78</b>      | <b>40.6%</b>                   | <b>53.9%</b>   | <b>95.35%</b>   | <b>59</b>      | <b>39.4%</b>   | <b>54.5%</b>   | <b>94.90%</b>   | <b>71</b>      |
| UH Limerick  | M                   | 95.0%          | 99.0%          | 99.00%          | 41.1%          | 53.6%          | 93.02%          | 1,080          | 38.8%          | 52.5%          | 94.30%          | 78             | 40.6%                          | 53.9%          | 95.35%          | 59             | 39.4%          | 54.5%          | 94.90%          | 71             |
| <b>HSE South West</b>  | <b>M</b>            | <b>95.0%</b>   | <b>99.0%</b>   | <b>99.00%</b>   | <b>31.1%</b>   | <b>48.9%</b>   | <b>91.49%</b>   | <b>2,363</b>   | <b>31.7%</b>   | <b>47.9%</b>   | <b>90.10%</b>   | <b>240</b>     | <b>30.6%</b>                   | <b>46.9%</b>   | <b>89.23%</b>   | <b>255</b>     | <b>30.3%</b>   | <b>47.4%</b>   | <b>89.55%</b>   | <b>279</b>     |
| Cork University Hospital   | M                   | 95.0%          | 99.0%          | 99.00%          | 26.8%          | 44.6%          | 88.63%          | 1,555          | 27.7%          | 43.8%          | 83.96%          | 193            | 26.3%                          | 43.5%          | 86.87%          | 154            | 27.3%          | 45.0%          | 88.61%          | 151            |
| Mercy University Hospital  | M                   | 95.0%          | 99.0%          | 99.00%          | 37.3%          | 56.6%          | 96.80%          | 188            | 33.9%          | 51.9%          | 94.99%          | 25             | 35.5%                          | 54.5%          | 96.86%          | 16             | 32.9%          | 49.0%          | 93.45%          | 38             |
| UH Kerry   | M                   | 95.0%          | 99.0%          | 99.00%          | 34.0%          | 50.5%          | 92.46%          | 620            | 36.8%          | 52.1%          | 96.95%          | 22             | 34.2%                          | 47.1%          | 87.57%          | 85             | 33.5%          | 50.4%          | 88.22%          | 90             |
| <b>HSE West &amp; North West</b>   | <b>M</b>            | <b>95.0%</b>   | <b>99.0%</b>   | <b>99.00%</b>   | <b>31.0%</b>   | <b>52.5%</b>   | <b>93.07%</b>   | <b>3,048</b>   | <b>33.4%</b>   | <b>55.4%</b>   | <b>94.44%</b>   | <b>207</b>     | <b>30.4%</b>                   | <b>50.6%</b>   | <b>92.48%</b>   | <b>270</b>     | <b>29.7%</b>   | <b>52.0%</b>   | <b>94.92%</b>   | <b>200</b>     |
| Galway University Hospitals  | M                   | 95.0%          | 99.0%          | 99.00%          | 31.4%          | 49.9%          | 86.08%          | 1,778          | 37.2%          | 54.2%          | 89.39%          | 120            | 35.1%                          | 51.6%          | 88.90%          | 115            | 31.8%          | 51.4%          | 91.25%          | 101            |
| Letterkenny University Hospita   | M                   | 95.0%          | 99.0%          | 99.00%          | 26.8%          | 48.0%          | 93.85%          | 550            | 26.6%          | 49.9%          | 94.70%          | 40             | 24.9%                          | 46.2%          | 92.60%          | 52             | 25.8%          | 49.7%          | 94.67%          | 42             |
| Mayo University Hospita  | M                   | 95.0%          | 99.0%          | 99.00%          | 31.5%          | 55.1%          | 99.54%          | 39             | 36.0%          | 62.1%          | 100.00%         | 0              | 32.9%                          | 55.7%          | 99.57%          | 3              | 30.1%          | 54.6%          | 99.49%          | 4              |
| Portiuncula University Hospita   | M                   | 95.0%          | 99.0%          | 99.00%          | 35.7%          | 66.1%          | 98.82%          | 62             | 37.9%          | 68.2%          | 98.66%          | 6              | 30.1%                          | 59.3%          | 97.43%          | 11             | 32.2%          | 60.9%          | 99.16%          | 4              |
| Sligo University Hospital  | M                   | 95.0%          | 99.0%          | 99.00%          | 31.6%          | 50.2%          | 92.74%          | 619            | 29.2%          | 48.5%          | 94.18%          | 41             | 26.9%                          | 43.4%          | 87.84%          | 89             | 28.7%          | 46.9%          | 93.24%          | 49             |

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendance  
This change will reflect 2024 and 2025 year to date

| % of ED patients who leave before completion of treatment (KPI No: A166 and A166A) |                     |                       |                     |                 |                |              |                        |                   |              |                  | Reporting Period December 2025 |              |              |              |              |              |
|--|---------------------|-----------------------|---------------------|-----------------|----------------|--------------|------------------------|-------------------|--------------|------------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|
| Reporting Level  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD   | Activity YTD   |              | % Var YTD v Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD v SPLY | Oct                            |              | Nov          |              | Dec          |              |
|  |                     |                       |                     |                 | No             | %            |                        | No                | %            |                  | No.                            | %            | No.          | %            | No.          | %            |
| <b>National</b>  | <b>M</b>            | <b>6.7%</b>           | <b>&lt;5.0%</b>     | <b>&lt;5.0%</b> | <b>107,988</b> | <b>6.6%</b>  | <b>31.6%</b>           | <b>105,546</b>    | <b>6.7%</b>  | <b>-1.7%</b>     | <b>9,097</b>                   | <b>6.4%</b>  | <b>8,996</b> | <b>6.5%</b>  | <b>9,239</b> | <b>6.5%</b>  |
| <b>HSE Dublin &amp; Midlands</b>   | <b>M</b>            | <b>7.3%</b>           | <b>&lt;5.0%</b>     | <b>&lt;5.0%</b> | <b>29,211</b>  | <b>6.8%</b>  | <b>35.8%</b>           | <b>30,599</b>     | <b>7.3%</b>  | <b>-7.5%</b>     | <b>2,283</b>                   | <b>6.1%</b>  | <b>2,444</b> | <b>6.5%</b>  | <b>2,612</b> | <b>6.8%</b>  |
| Children's Health Ireland  | M                   | 4.0%                  | <5.0%               | <5.0%           | 3,477          | 2.9%         | -42.9%                 | 4,993             | 4.0%         | -29.1%           | 190                            | 1.8%         | 539          | 4.5%         | 571          | 4.7%         |
| MRH Mullingar  | M                   | 5.1%                  | <5.0%               | <5.0%           | 2,228          | 4.6%         | -8.4%                  | 2,337             | 5.1%         | -9.4%            | 196                            | 4.9%         | 170          | 4.1%         | 218          | 4.9%         |
| MRH Portlaoise   | M                   | 4.0%                  | <5.0%               | <5.0%           | 1,899          | 4.0%         | -19.4%                 | 1,853             | 4.0%         | 1.8%             | 142                            | 3.5%         | 136          | 3.5%         | 173          | 4.1%         |
| MRH Tullamore  | M                   | 3.2%                  | <5.0%               | <5.0%           | 1,757          | 3.8%         | -24.5%                 | 1,439             | 3.2%         | 18.3%            | 185                            | 4.5%         | 180          | 4.7%         | 147          | 4.0%         |
| Naas General Hospital  | M                   | 10.7%                 | <5.0%               | <5.0%           | 3,093          | 8.2%         | 64.1%                  | 3,689             | 10.7%        | -23.1%           | 269                            | 8.0%         | 259          | 8.0%         | 225          | 7.0%         |
| St. James's Hospital   | M                   | 11.8%                 | <5.0%               | <5.0%           | 8,706          | 13.4%        | 168.1%                 | 7,054             | 11.8%        | 14.0%            | 805                            | 14.2%        | 661          | 12.4%        | 756          | 13.9%        |
| Tallaght University Hospital   | M                   | 15.3%                 | <5.0%               | <5.0%           | 8,051          | 12.7%        | 153.6%                 | 9,234             | 15.3%        | -17.4%           | 496                            | 8.7%         | 499          | 9.0%         | 522          | 9.4%         |
| <b>HSE Dublin &amp; North East</b>   | <b>M</b>            | <b>10.4%</b>          | <b>&lt;5.0%</b>     | <b>&lt;5.0%</b> | <b>36,325</b>  | <b>10.1%</b> | <b>102.3%</b>          | <b>35,751</b>     | <b>10.4%</b> | <b>-2.6%</b>     | <b>3,423</b>                   | <b>10.9%</b> | <b>3,029</b> | <b>10.1%</b> | <b>3,073</b> | <b>10.0%</b> |
| Beaumont Hospital  | M                   | 5.4%                  | <5.0%               | <5.0%           | 5,454          | 8.1%         | 62.5%                  | 3,594             | 5.4%         | 50.0%            | 725                            | 12.6%        | 544          | 10.1%        | 500          | 9.2%         |
| Cavan General Hospital   | M                   | 7.2%                  | <5.0%               | <5.0%           | 2,843          | 6.9%         | 37.0%                  | 2,867             | 7.2%         | -4.2%            | 219                            | 6.0%         | 207          | 6.1%         | 195          | 5.3%         |
| Connolly Hospital  | M                   | 8.3%                  | <5.0%               | <5.0%           | 4,281          | 7.3%         | 45.7%                  | 4,542             | 8.3%         | -12.4%           | 548                            | 10.5%        | 403          | 8.1%         | 351          | 7.0%         |
| Mater Misericordiae University Hospital  | M                   | 16.8%                 | <5.0%               | <5.0%           | 14,204         | 15.8%        | 215.7%                 | 13,946            | 16.8%        | -6.0%            | 1,239                          | 15.5%        | 1,196        | 16.2%        | 1,264        | 16.8%        |
| Our Lady of Lourdes Hospital   | M                   | 12.4%                 | <5.0%               | <5.0%           | 7,660          | 10.5%        | 109.1%                 | 8,995             | 12.4%        | -15.9%           | 555                            | 8.9%         | 536          | 8.3%         | 603          | 9.2%         |
| Our Lady's Hospital Navan  | M                   | 6.6%                  | <5.0%               | <5.0%           | 1,883          | 6.6%         | 32.6%                  | 1,807             | 6.6%         | 1.1%             | 137                            | 5.7%         | 143          | 6.2%         | 160          | 6.7%         |
| <b>HSE Dublin &amp; South East</b>   | <b>M</b>            | <b>4.5%</b>           | <b>&lt;5.0%</b>     | <b>&lt;5.0%</b> | <b>14,879</b>  | <b>4.6%</b>  | <b>-7.1%</b>           | <b>13,851</b>     | <b>4.5%</b>  | <b>2.4%</b>      | <b>1,252</b>                   | <b>4.6%</b>  | <b>1,272</b> | <b>4.8%</b>  | <b>1,261</b> | <b>4.6%</b>  |
| St. Luke's General Hospital Kilkenny   | M                   | 2.8%                  | <5.0%               | <5.0%           | 1,593          | 2.9%         | -41.9%                 | 1,446             | 2.8%         | 3.0%             | 138                            | 2.8%         | 124          | 2.8%         | 127          | 2.7%         |
| St. Michael's Hospital   | M                   | 4.1%                  | <5.0%               | <5.0%           | 906            | 4.4%         | -12.2%                 | 808               | 4.1%         | 8.0%             | 70                             | 4.2%         | 91           | 5.6%         | 101          | 5.8%         |
| St. Vincent's University Hospital  | M                   | 7.9%                  | <5.0%               | <5.0%           | 5,286          | 7.4%         | 48.0%                  | 5,308             | 7.9%         | -6.5%            | 439                            | 7.0%         | 431          | 7.2%         | 453          | 7.2%         |
| Tipperary University Hospital  | M                   | 3.3%                  | <5.0%               | <5.0%           | 1,616          | 4.2%         | -16.9%                 | 1,244             | 3.3%         | 26.0%            | 160                            | 5.0%         | 207          | 6.2%         | 205          | 6.1%         |
| UH Waterford   | M                   | 3.5%                  | <5.0%               | <5.0%           | 2,770          | 3.6%         | -27.4%                 | 2,541             | 3.5%         | 3.2%             | 238                            | 3.6%         | 255          | 4.0%         | 191          | 3.1%         |
| Wexford General Hospital   | M                   | 4.4%                  | <5.0%               | <5.0%           | 2,708          | 4.7%         | -6.8%                  | 2,504             | 4.4%         | 6.2%             | 207                            | 4.2%         | 164          | 3.3%         | 184          | 3.7%         |
| <b>HSE Mid West</b>  | <b>M</b>            | <b>7.0%</b>           | <b>&lt;5.0%</b>     | <b>&lt;5.0%</b> | <b>7,679</b>   | <b>8.1%</b>  | <b>61.0%</b>           | <b>6,062</b>      | <b>7.0%</b>  | <b>15.8%</b>     | <b>621</b>                     | <b>7.6%</b>  | <b>704</b>   | <b>8.4%</b>  | <b>579</b>   | <b>6.9%</b>  |
| UH Limerick  | M                   | 7.0%                  | <5.0%               | <5.0%           | 7,679          | 8.1%         | 61.0%                  | 6,062             | 7.0%         | 15.8%            | 621                            | 7.6%         | 704          | 8.4%         | 579          | 6.9%         |
| <b>HSE South West</b>  | <b>M</b>            | <b>5.2%</b>           | <b>&lt;5.0%</b>     | <b>&lt;5.0%</b> | <b>8,805</b>   | <b>5.2%</b>  | <b>3.9%</b>            | <b>8,658</b>      | <b>5.2%</b>  | <b>-0.7%</b>     | <b>753</b>                     | <b>5.1%</b>  | <b>682</b>   | <b>4.8%</b>  | <b>688</b>   | <b>4.6%</b>  |
| Cork University Hospital   | M                   | 4.1%                  | <5.0%               | <5.0%           | 4,225          | 4.7%         | -5.1%                  | 3,572             | 4.1%         | 16.1%            | 333                            | 4.3%         | 280          | 3.7%         | 311          | 3.8%         |
| Mercy University Hospital  | M                   | 7.0%                  | <5.0%               | <5.0%           | 2,078          | 6.5%         | 29.1%                  | 2,313             | 7.0%         | -7.7%            | 221                            | 7.8%         | 179          | 6.8%         | 150          | 5.5%         |
| UH Kerry   | M                   | 6.2%                  | <5.0%               | <5.0%           | 2,502          | 5.2%         | 3.8%                   | 2,773             | 6.2%         | -15.7%           | 199                            | 4.7%         | 223          | 5.7%         | 227          | 5.5%         |
| <b>HSE West &amp; North West</b>   | <b>M</b>            | <b>4.1%</b>           | <b>&lt;5.0%</b>     | <b>&lt;5.0%</b> | <b>11,089</b>  | <b>4.2%</b>  | <b>-16.8%</b>          | <b>10,625</b>     | <b>4.1%</b>  | <b>1.1%</b>      | <b>765</b>                     | <b>3.4%</b>  | <b>865</b>   | <b>3.9%</b>  | <b>1,026</b> | <b>4.5%</b>  |
| Galway University Hospitals  | M                   | 4.2%                  | <5.0%               | <5.0%           | 3,666          | 4.2%         | -15.1%                 | 3,404             | 4.2%         | 1.2%             | 231                            | 3.1%         | 289          | 4.0%         | 306          | 4.2%         |
| Letterkenny University Hospital  | M                   | 5.2%                  | <5.0%               | <5.0%           | 3,201          | 6.0%         | 20.0%                  | 2,829             | 5.2%         | 15.4%            | 217                            | 4.8%         | 196          | 4.4%         | 246          | 5.5%         |
| Mayo University Hospital   | M                   | 2.2%                  | <5.0%               | <5.0%           | 1,062          | 2.3%         | -53.1%                 | 947               | 2.2%         | 8.7%             | 101                            | 2.7%         | 71           | 1.9%         | 96           | 2.5%         |
| Portlinculla University Hospital   | M                   | 4.5%                  | <5.0%               | <5.0%           | 1,224          | 3.7%         | -26.2%                 | 1,478             | 4.5%         | -18.7%           | 72                             | 2.6%         | 121          | 4.3%         | 153          | 5.0%         |
| Sligo University Hospital  | M                   | 4.3%                  | <5.0%               | <5.0%           | 1,936          | 4.0%         | -20.0%                 | 1,967             | 4.3%         | -5.9%            | 144                            | 3.5%         | 188          | 4.6%         | 225          | 5.5%         |

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

| Medical LOS >14 days (KPI No: A170)          |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |             |             |             |             |  |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|-------------|-------------|-------------|-------------|--|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Aug         | Sep         | Oct         | Nov         |  |
| <b>National</b>                              | <b>M-1M</b>         | <b>33.8</b>           | <b>≤28.0</b>        | <b>≤28.0</b>  | <b>33.6</b>  | <b>20.0%</b>           | <b>33.8</b>       | <b>-0.6%</b>                   | <b>33.5</b> | <b>33.5</b> | <b>33.2</b> | <b>32.9</b> |  |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>35.8</b>           | <b>≤28.0</b>        | <b>≤28.0</b>  | <b>36.1</b>  | <b>28.9%</b>           | <b>35.8</b>       | <b>0.7%</b>                    | <b>36.3</b> | <b>36.8</b> | <b>34.7</b> | <b>33.7</b> |  |
| MRH Mullingar                                | M-1M                | 26.4                  | ≤28.0               | ≤28.0         | 27.9         | -0.4%                  | 26.1              | 7.0%                           | 27.3        | 24.3        | 35.4        | 27.2        |  |
| MRH Portlaoise                               | M-1M                | 29.2                  | ≤28.0               | ≤28.0         | 27.6         | -1.3%                  | 28.2              | -2.2%                          | 23.1        | 39.5        | 22.8        | 25.8        |  |
| MRH Tullamore                                | M-1M                | 28.8                  | ≤28.0               | ≤28.0         | 28.8         | 2.7%                   | 29.0              | -0.8%                          | 32.1        | 33.9        | 27.0        | 31.6        |  |
| Naas General Hospital                        | M-1M                | 32.8                  | ≤28.0               | ≤28.0         | 33.3         | 19.0%                  | 32.8              | 1.5%                           | 35.1        | 33.9        | 30.9        | 36.8        |  |
| St. James's Hospital                         | M-1M                | 37.0                  | ≤28.0               | ≤28.0         | 37.1         | 32.4%                  | 37.2              | -0.3%                          | 36.4        | 38.9        | 38.9        | 31.5        |  |
| Tallaght University Hospital                 | M-1M                | 41.0                  | ≤28.0               | ≤28.0         | 41.5         | 48.1%                  | 40.8              | 1.7%                           | 41.6        | 38.7        | 35.9        | 38.0        |  |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>33.7</b>           | <b>≤28.0</b>        | <b>≤28.0</b>  | <b>33.4</b>  | <b>19.3%</b>           | <b>33.9</b>       | <b>-1.3%</b>                   | <b>32.4</b> | <b>32.4</b> | <b>32.8</b> | <b>32.3</b> |  |
| Beaumont Hospital                            | M-1M                | 32.5                  | ≤28.0               | ≤28.0         | 32.2         | 15.1%                  | 32.8              | -1.6%                          | 31.2        | 31.3        | 32.0        | 32.5        |  |
| Cavan General Hospital                       | M-1M                | 24.8                  | ≤28.0               | ≤28.0         | 24.6         | -12.3%                 | 24.6              | -0.3%                          | 25.8        | 29.4        | 24.7        | 22.8        |  |
| Connolly Hospital                            | M-1M                | 38.7                  | ≤28.0               | ≤28.0         | 37.4         | 33.7%                  | 38.5              | -2.8%                          | 35.6        | 38.2        | 35.9        | 34.6        |  |
| Mater Misericordiae University Hospital      | M-1M                | 39.2                  | ≤28.0               | ≤28.0         | 38.0         | 35.8%                  | 39.4              | -3.6%                          | 36.5        | 33.7        | 37.9        | 39.6        |  |
| Our Lady of Lourdes Hospital                 | M-1M                | 28.6                  | ≤28.0               | ≤28.0         | 29.6         | 5.5%                   | 28.5              | 3.6%                           | 28.7        | 29.9        | 28.4        | 25.6        |  |
| Our Lady's Hospital Navan                    | M-1M                | 29.2                  | ≤28.0               | ≤28.0         | 29.4         | 4.9%                   | 29.3              | 0.3%                           | 34.0        | 23.8        | 27.3        | 20.5        |  |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>36.0</b>           | <b>≤28.0</b>        | <b>≤28.0</b>  | <b>34.7</b>  | <b>24.0%</b>           | <b>36.0</b>       | <b>-3.6%</b>                   | <b>34.4</b> | <b>36.6</b> | <b>34.4</b> | <b>35.9</b> |  |
| St. Columcille's Hospital                    | M-1M                | 53.3                  | ≤28.0               | ≤28.0         | 46.1         | 64.5%                  | 53.7              | -14.3%                         | 47.4        | 47.0        | 46.0        | 48.6        |  |
| St. Luke's General Hospital Kilkenny         | M-1M                | 30.1                  | ≤28.0               | ≤28.0         | 29.1         | 3.9%                   | 29.8              | -2.4%                          | 29.0        | 34.2        | 26.4        | 28.0        |  |
| St. Michael's Hospital                       | M-1M                | 37.4                  | ≤28.0               | ≤28.0         | 37.2         | 32.8%                  | 37.4              | -0.5%                          | 42.9        | 34.8        | 36.0        | 34.4        |  |
| St. Vincent's University Hospital            | M-1M                | 41.3                  | ≤28.0               | ≤28.0         | 40.1         | 43.2%                  | 41.4              | -3.1%                          | 38.7        | 41.9        | 40.4        | 42.2        |  |
| Tipperary University Hospital                | M-1M                | 30.4                  | ≤28.0               | ≤28.0         | 29.7         | 6.2%                   | 30.5              | -2.4%                          | 30.2        | 31.0        | 26.9        | 30.8        |  |
| UH Waterford                                 | M-1M                | 29.9                  | ≤28.0               | ≤28.0         | 30.1         | 7.4%                   | 29.9              | 0.6%                           | 28.8        | 32.0        | 30.7        | 31.2        |  |
| Wexford General Hospital                     | M-1M                | 32.2                  | ≤28.0               | ≤28.0         | 30.0         | 7.1%                   | 32.3              | -7.1%                          | 27.6        | 31.7        | 32.8        | 31.5        |  |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>28.5</b>           | <b>≤28.0</b>        | <b>≤28.0</b>  | <b>30.9</b>  | <b>10.2%</b>           | <b>28.6</b>       | <b>7.9%</b>                    | <b>30.5</b> | <b>28.8</b> | <b>31.7</b> | <b>32.5</b> |  |
| Ennis Hospital                               | M-1M                | 26.1                  | ≤28.0               | ≤28.0         | 28.2         | 0.8%                   | 26.0              | 8.3%                           | 22.6        | 33.1        | 32.2        | 31.1        |  |
| Nenagh Hospital                              | M-1M                | 28.0                  | ≤28.0               | ≤28.0         | 31.9         | 14.0%                  | 27.9              | 14.3%                          | 27.6        | 26.2        | 23.5        | 48.4        |  |
| St. John's Hospital Limerick                 | M-1M                | 30.1                  | ≤28.0               | ≤28.0         | 32.5         | 16.2%                  | 30.2              | 7.7%                           | 38.8        | 28.5        | 30.6        | 28.4        |  |
| UH Limerick                                  | M-1M                | 28.6                  | ≤28.0               | ≤28.0         | 30.7         | 9.6%                   | 28.7              | 7.0%                           | 29.7        | 28.6        | 32.8        | 32.1        |  |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>31.2</b>           | <b>≤28.0</b>        | <b>≤28.0</b>  | <b>30.9</b>  | <b>10.5%</b>           | <b>31.2</b>       | <b>-1.0%</b>                   | <b>31.8</b> | <b>30.7</b> | <b>30.2</b> | <b>28.7</b> |  |
| Bantry General Hospital                      | M-1M                | 35.3                  | ≤28.0               | ≤28.0         | 33.1         | 18.2%                  | 35.1              | -5.8%                          | 34.5        | 30.7        | 32.0        | 33.5        |  |
| Cork University Hospital                     | M-1M                | 31.3                  | ≤28.0               | ≤28.0         | 31.1         | 10.9%                  | 31.3              | -0.8%                          | 31.0        | 29.8        | 32.6        | 28.7        |  |
| Mallow General Hospital                      | M-1M                | 27.3                  | ≤28.0               | ≤28.0         | 26.0         | -7.1%                  | 27.5              | -5.5%                          | 29.3        | 25.9        | 21.7        | 25.8        |  |
| Mercy University Hospital                    | M-1M                | 30.7                  | ≤28.0               | ≤28.0         | 31.2         | 11.5%                  | 31.0              | 0.7%                           | 38.9        | 34.3        | 27.9        | 25.2        |  |
| South Infirmary Victoria University Hospital | M-1M                | 20.3                  | ≤28.0               | ≤28.0         | 35.0         | 25.0%                  | 20.3              | 72.8%                          |             |             |             |             |  |
| UH Kerry                                     | M-1M                | 31.5                  | ≤28.0               | ≤28.0         | 31.9         | 14.1%                  | 31.5              | 1.3%                           | 27.8        | 32.0        | 29.2        | 31.6        |  |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>33.3</b>           | <b>≤28.0</b>        | <b>≤28.0</b>  | <b>33.1</b>  | <b>18.0%</b>           | <b>33.2</b>       | <b>-0.5%</b>                   | <b>33.8</b> | <b>32.5</b> | <b>34.0</b> | <b>32.9</b> |  |
| Galway University Hospitals                  | M-1M                | 39.1                  | ≤28.0               | ≤28.0         | 38.5         | 37.6%                  | 39.1              | -1.6%                          | 41.6        | 36.1        | 41.6        | 37.4        |  |
| Letterkenny University Hospital              | M-1M                | 33.5                  | ≤28.0               | ≤28.0         | 34.9         | 24.7%                  | 33.4              | 4.7%                           | 34.6        | 35.5        | 34.3        | 33.8        |  |
| Mayo University Hospital                     | M-1M                | 25.0                  | ≤28.0               | ≤28.0         | 24.3         | -13.3%                 | 24.9              | -2.5%                          | 24.6        | 24.2        | 21.9        | 22.3        |  |
| Portiuncula University Hospital              | M-1M                | 26.4                  | ≤28.0               | ≤28.0         | 24.8         | -11.4%                 | 26.7              | -7.1%                          | 23.3        | 22.9        | 29.7        | 27.2        |  |
| Roscommon University Hospital                | M-1M                | 32.7                  | ≤28.0               | ≤28.0         | 33.7         | 20.2%                  | 33.1              | 1.6%                           | 35.7        | 31.6        | 32.3        | 37.7        |  |
| Sligo University Hospital                    | M-1M                | 30.9                  | ≤28.0               | ≤28.0         | 31.2         | 11.5%                  | 30.4              | 2.7%                           | 29.9        | 33.1        | 30.9        | 32.2        |  |

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

## Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug        | Sep        | Oct        | Nov        |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|------------|------------|------------|------------|
| <b>National</b>                              | <b>M-1M</b>         | <b>5.0</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.9</b>   | <b>2.6%</b>            | <b>5.0</b>        | <b>-1.4%</b>     | <b>4.8</b> | <b>4.9</b> | <b>4.9</b> | <b>4.8</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>4.8</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.7</b>   | <b>-1.2%</b>           | <b>4.8</b>        | <b>-1.1%</b>     | <b>4.7</b> | <b>4.6</b> | <b>4.7</b> | <b>4.6</b> |
| Children's Health Ireland                    | M-1M                | 3.3                   | ≤4.8                | ≤4.8          | 3.4          | -30.1%                 | 3.3               | 1.1%             | 3.5        | 3.3        | 3.3        | 3.2        |
| Coombe Women and Infants University Hospital | M-1M                | 2.5                   | ≤4.8                | ≤4.8          | 2.4          | -50.5%                 | 2.5               | -6.0%            | 2.4        | 2.1        | 2.4        | 2.6        |
| MRH Mullingar                                | M-1M                | 3.4                   | ≤4.8                | ≤4.8          | 3.4          | -29.4%                 | 3.4               | 0.9%             | 3.3        | 3.3        | 3.3        | 3.1        |
| MRH Portlaoise                               | M-1M                | 2.4                   | ≤4.8                | ≤4.8          | 2.4          | -50.0%                 | 2.4               | -1.6%            | 2.4        | 2.4        | 2.3        | 2.4        |
| MRH Tullamore                                | M-1M                | 5.2                   | ≤4.8                | ≤4.8          | 5.2          | 8.5%                   | 5.2               | -0.7%            | 5.3        | 4.7        | 5.3        | 5.2        |
| Naas General Hospital                        | M-1M                | 5.2                   | ≤4.8                | ≤4.8          | 4.9          | 2.3%                   | 5.2               | -6.0%            | 4.5        | 5.0        | 4.6        | 4.3        |
| St. James's Hospital                         | M-1M                | 7.9                   | ≤4.8                | ≤4.8          | 7.6          | 59.3%                  | 7.9               | -3.6%            | 7.7        | 7.6        | 7.4        | 7.4        |
| St. Luke's Radiation Oncology Network        | M-1M                | 14.3                  | ≤4.8                | ≤4.8          | 13.3         | 177.5%                 | 14.1              | -5.8%            | 11.8       | 15.4       | 16.2       | 11.8       |
| Tallaght University Hospital                 | M-1M                | 7.3                   | ≤4.8                | ≤4.8          | 7.4          | 53.7%                  | 7.3               | 1.7%             | 6.9        | 7.3        | 7.1        | 7.3        |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>5.7</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>5.6</b>   | <b>16.8%</b>           | <b>5.7</b>        | <b>-1.6%</b>     | <b>5.5</b> | <b>5.6</b> | <b>5.4</b> | <b>5.3</b> |
| Beaumont Hospital                            | M-1M                | 8.6                   | ≤4.8                | ≤4.8          | 8.3          | 73.7%                  | 8.5               | -2.4%            | 8.1        | 8.7        | 7.9        | 8.1        |
| Cavan General Hospital                       | M-1M                | 4.1                   | ≤4.8                | ≤4.8          | 3.9          | -18.7%                 | 4.1               | -3.7%            | 3.9        | 4.0        | 3.8        | 4.0        |
| Connolly Hospital                            | M-1M                | 6.5                   | ≤4.8                | ≤4.8          | 6.5          | 35.0%                  | 6.5               | 0.2%             | 6.4        | 6.5        | 6.4        | 6.3        |
| Louth County Hospital                        | M-1M                | 1.1                   | ≤4.8                | ≤4.8          | 1.0          | -79.2%                 | 1.1               | -4.8%            |            | 1.0        | 1.0        |            |
| Mater Misericordiae University Hospital      | M-1M                | 6.7                   | ≤4.8                | ≤4.8          | 6.5          | 34.9%                  | 6.7               | -2.7%            | 6.4        | 6.4        | 6.3        | 6.1        |
| National Orthopaedic Hospital Cappagh        | M-1M                | 3.9                   | ≤4.8                | ≤4.8          | 3.7          | -22.7%                 | 3.9               | -3.7%            | 3.9        | 3.5        | 3.4        | 3.4        |
| Our Lady of Lourdes Hospital                 | M-1M                | 4.6                   | ≤4.8                | ≤4.8          | 4.7          | -2.8%                  | 4.6               | 1.8%             | 4.7        | 4.5        | 4.7        | 4.1        |
| Our Lady's Hospital Navan                    | M-1M                | 4.1                   | ≤4.8                | ≤4.8          | 4.0          | -16.8%                 | 4.1               | -2.6%            | 3.9        | 3.9        | 3.8        | 3.6        |
| Rotunda Hospital                             | M-1M                | 3.3                   | ≤4.8                | ≤4.8          | 3.3          | -32.2%                 | 3.3               | -2.1%            | 3.1        | 3.4        | 3.2        | 3.3        |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>4.9</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.8</b>   | <b>-0.6%</b>           | <b>4.9</b>        | <b>-2.0%</b>     | <b>4.6</b> | <b>4.7</b> | <b>4.7</b> | <b>4.9</b> |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 2.8                   | ≤4.8                | ≤4.8          | 2.8          | -42.2%                 | 2.8               | -0.3%            | 1.9        | 2.4        | 3.6        | 4.0        |
| National Maternity Hospital                  | M-1M                | 2.7                   | ≤4.8                | ≤4.8          | 2.7          | -43.0%                 | 2.7               | 2.0%             | 2.7        | 2.8        | 2.7        | 2.6        |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 1.7                   | ≤4.8                | ≤4.8          | 1.7          | -64.9%                 | 1.8               | -3.9%            | 1.9        | 1.5        | 1.8        | 1.7        |
| St. Columille's Hospital                     | M-1M                | 3.3                   | ≤4.8                | ≤4.8          | 3.5          | -27.8%                 | 3.3               | 6.5%             | 3.5        | 3.5        | 3.7        | 3.6        |
| St. Luke's General Hospital Kilkenny         | M-1M                | 3.8                   | ≤4.8                | ≤4.8          | 3.7          | -23.0%                 | 3.8               | -2.0%            | 3.7        | 3.6        | 3.7        | 3.8        |
| St. Michael's Hospital                       | M-1M                | 6.8                   | ≤4.8                | ≤4.8          | 7.0          | 45.5%                  | 6.8               | 2.0%             | 6.8        | 7.7        | 6.7        | 6.6        |
| St. Vincent's University Hospital            | M-1M                | 6.7                   | ≤4.8                | ≤4.8          | 6.4          | 34.2%                  | 6.7               | -3.5%            | 6.2        | 6.2        | 6.2        | 6.8        |
| Tipperary University Hospital                | M-1M                | 5.5                   | ≤4.8                | ≤4.8          | 5.1          | 7.2%                   | 5.5               | -5.6%            | 5.0        | 5.0        | 4.9        | 5.2        |
| UH Waterford                                 | M-1M                | 6.1                   | ≤4.8                | ≤4.8          | 6.0          | 25.4%                  | 6.1               | -2.1%            | 5.7        | 6.0        | 6.1        | 5.9        |
| Wexford General Hospital                     | M-1M                | 4.1                   | ≤4.8                | ≤4.8          | 4.1          | -14.5%                 | 4.1               | 1.0%             | 4.0        | 4.3        | 4.1        | 4.1        |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>4.3</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.3</b>   | <b>-9.7%</b>           | <b>4.3</b>        | <b>0.2%</b>      | <b>4.2</b> | <b>4.3</b> | <b>4.5</b> | <b>4.3</b> |
| Croom Orthopaedic Hospital                   | M-1M                | 5.3                   | ≤4.8                | ≤4.8          | 5.7          | 18.2%                  | 5.3               | 7.4%             | 5.7        | 5.5        | 5.7        | 5.3        |
| Ennis Hospital                               | M-1M                | 2.7                   | ≤4.8                | ≤4.8          | 2.4          | -50.0%                 | 2.7               | -9.8%            | 2.4        | 2.4        | 2.2        | 2.3        |
| Nenagh Hospital                              | M-1M                | 3.3                   | ≤4.8                | ≤4.8          | 2.9          | -38.7%                 | 3.3               | -10.7%           | 2.8        | 3.1        | 2.6        | 2.8        |
| St. John's Hospital Limerick                 | M-1M                | 4.0                   | ≤4.8                | ≤4.8          | 3.9          | -19.2%                 | 4.1               | -4.3%            | 3.9        | 4.0        | 3.7        | 3.6        |
| UH Limerick                                  | M-1M                | 4.9                   | ≤4.8                | ≤4.8          | 5.1          | 6.6%                   | 4.9               | 3.6%             | 4.9        | 5.0        | 5.4        | 5.1        |
| UMH Limerick                                 | M-1M                | 3.7                   | ≤4.8                | ≤4.8          | 3.7          | -22.7%                 | 3.7               | -0.2%            | 3.9        | 3.4        | 4.0        | 3.5        |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>5.1</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.9</b>   | <b>1.5%</b>            | <b>5.1</b>        | <b>-4.3%</b>     | <b>4.7</b> | <b>4.8</b> | <b>4.9</b> | <b>5.0</b> |
| Bantry General Hospital                      | M-1M                | 4.3                   | ≤4.8                | ≤4.8          | 3.9          | -19.3%                 | 4.3               | -9.2%            | 3.8        | 4.0        | 4.0        | 3.7        |
| Cork University Hospital                     | M-1M                | 5.2                   | ≤4.8                | ≤4.8          | 5.0          | 4.3%                   | 5.2               | -4.4%            | 4.9        | 5.0        | 5.1        | 5.1        |
| Mallow General Hospital                      | M-1M                | 4.5                   | ≤4.8                | ≤4.8          | 4.8          | -0.8%                  | 4.5               | 5.6%             | 5.2        | 4.6        | 4.6        | 4.9        |
| Mercy University Hospital                    | M-1M                | 6.4                   | ≤4.8                | ≤4.8          | 6.3          | 30.8%                  | 6.4               | -1.7%            | 5.9        | 6.0        | 6.4        | 6.2        |
| South Infirmary Victoria University Hospital | M-1M                | 4.3                   | ≤4.8                | ≤4.8          | 4.2          | -11.7%                 | 4.3               | -2.4%            | 4.1        | 4.1        | 4.0        | 4.1        |
| UH Kerry                                     | M-1M                | 4.5                   | ≤4.8                | ≤4.8          | 4.2          | -13.0%                 | 4.5               | -7.5%            | 3.9        | 4.0        | 4.1        | 4.3        |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>4.8</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.9</b>   | <b>1.1%</b>            | <b>4.8</b>        | <b>0.4%</b>      | <b>4.8</b> | <b>4.9</b> | <b>4.8</b> | <b>4.7</b> |
| Galway University Hospitals                  | M-1M                | 5.2                   | ≤4.8                | ≤4.8          | 5.0          | 3.7%                   | 5.2               | -4.0%            | 4.9        | 5.1        | 5.0        | 4.9        |
| Letterkenny University Hospital              | M-1M                | 4.8                   | ≤4.8                | ≤4.8          | 4.9          | 2.8%                   | 4.8               | 3.4%             | 4.8        | 4.9        | 5.0        | 4.8        |
| Mayo University Hospital                     | M-1M                | 4.6                   | ≤4.8                | ≤4.8          | 4.6          | -3.2%                  | 4.5               | 2.3%             | 4.6        | 4.8        | 4.3        | 4.4        |
| Portiuncula University Hospital              | M-1M                | 3.8                   | ≤4.8                | ≤4.8          | 3.8          | -21.1%                 | 3.8               | 0.3%             | 3.9        | 3.6        | 3.9        | 3.5        |
| Roscommon University Hospital                | M-1M                | 8.5                   | ≤4.8                | ≤4.8          | 8.4          | 75.6%                  | 8.5               | -0.6%            | 10.0       | 8.3        | 8.5        | 8.6        |
| Sligo University Hospital                    | M-1M                | 4.9                   | ≤4.8                | ≤4.8          | 5.1          | 5.9%                   | 4.8               | 5.0%             | 5.0        | 5.1        | 5.4        | 5.0        |

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

## % of total weekly discharges discharged at the weekend (KPI No: A184)

### Reporting Period December 2025

| Reporting Level                         | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec          |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| <b>National</b>                         | <b>M</b>            |                       | <b>17.0%</b>        | <b>17.0%</b>  | <b>13.2%</b> | <b>-22.5%</b>          |                   |                  | <b>12.9%</b> | <b>14.0%</b> | <b>13.0%</b> | <b>13.7%</b> |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            |                       | <b>17.0%</b>        | <b>17.0%</b>  | <b>14.6%</b> | <b>-14.2%</b>          |                   |                  | <b>14.6%</b> | <b>15.3%</b> | <b>14.4%</b> | <b>14.2%</b> |
| Children's Health Ireland               | M                   |                       | 17.0%               | 17.0%         | 22.0%        | 29.5%                  |                   |                  | 21.6%        | 21.1%        | 21.8%        | 22.3%        |
| MRH Mullingar                           | M                   |                       | 17.0%               | 17.0%         | 11.0%        | -35.2%                 |                   |                  | 10.7%        | 14.1%        | 11.4%        | 10.2%        |
| MRH Portlaoise                          | M                   |                       | 17.0%               | 17.0%         | 16.1%        | -5.2%                  |                   |                  | 15.6%        | 18.8%        | 18.1%        | 18.5%        |
| MRH Tullamore                           | M                   |                       | 17.0%               | 17.0%         | 11.8%        | -30.5%                 |                   |                  | 11.3%        | 11.0%        | 9.5%         | 7.8%         |
| Naas General Hospital                   | M                   |                       | 17.0%               | 17.0%         | 11.3%        | -33.8%                 |                   |                  | 10.0%        | 13.2%        | 11.1%        | 11.7%        |
| St. James's Hospital                    | M                   |                       | 17.0%               | 17.0%         | 12.7%        | -25.2%                 |                   |                  | 12.8%        | 13.6%        | 12.3%        | 12.3%        |
| Tallaght University Hospital            | M                   |                       | 17.0%               | 17.0%         | 10.8%        | -36.5%                 |                   |                  | 12.3%        | 11.5%        | 10.1%        | 9.6%         |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            |                       | <b>17.0%</b>        | <b>17.0%</b>  | <b>11.9%</b> | <b>-30.1%</b>          |                   |                  | <b>11.5%</b> | <b>12.6%</b> | <b>12.1%</b> | <b>12.6%</b> |
| Beaumont Hospital                       | M                   |                       | 17.0%               | 17.0%         | 11.5%        | -32.6%                 |                   |                  | 10.2%        | 12.4%        | 10.6%        | 12.5%        |
| Cavan General Hospital                  | M                   |                       | 17.0%               | 17.0%         | 14.0%        | -17.6%                 |                   |                  | 14.6%        | 16.2%        | 15.5%        | 12.9%        |
| Connolly Hospital                       | M                   |                       | 17.0%               | 17.0%         | 12.7%        | -25.2%                 |                   |                  | 13.5%        | 13.7%        | 12.4%        | 13.9%        |
| Mater Misericordiae University Hospital | M                   |                       | 17.0%               | 17.0%         | 12.6%        | -25.7%                 |                   |                  | 12.8%        | 13.2%        | 14.0%        | 13.7%        |
| Our Lady of Lourdes Hospital            | M                   |                       | 17.0%               | 17.0%         | 10.1%        | -40.3%                 |                   |                  | 8.9%         | 9.7%         | 10.3%        | 10.6%        |
| Our Lady's Hospital Navan               | M                   |                       | 17.0%               | 17.0%         | 10.0%        | -41.4%                 |                   |                  | 9.0%         | 10.4%        | 9.6%         | 9.8%         |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            |                       | <b>17.0%</b>        | <b>17.0%</b>  | <b>13.0%</b> | <b>-23.6%</b>          |                   |                  | <b>12.3%</b> | <b>14.1%</b> | <b>12.8%</b> | <b>13.7%</b> |
| St. Luke's General Hospital Kilkenny    | M                   |                       | 17.0%               | 17.0%         | 12.5%        | -26.5%                 |                   |                  | 12.6%        | 13.6%        | 10.2%        | 13.6%        |
| St. Vincent's University Hospital       | M                   |                       | 17.0%               | 17.0%         | 14.4%        | -15.5%                 |                   |                  | 13.4%        | 14.8%        | 14.5%        | 14.8%        |
| Tipperary University Hospital           | M                   |                       | 17.0%               | 17.0%         | 13.6%        | -20.1%                 |                   |                  | 12.2%        | 14.9%        | 13.9%        | 16.7%        |
| UH Waterford                            | M                   |                       | 17.0%               | 17.0%         | 12.2%        | -28.1%                 |                   |                  | 11.3%        | 14.4%        | 12.5%        | 12.7%        |
| Wexford General Hospital                | M                   |                       | 17.0%               | 17.0%         | 10.8%        | -36.4%                 |                   |                  | 11.2%        | 11.8%        | 11.2%        | 10.0%        |
| <b>HSE Mid West</b>                     | <b>M</b>            |                       | <b>17.0%</b>        | <b>17.0%</b>  | <b>13.5%</b> | <b>-20.4%</b>          |                   |                  | <b>13.5%</b> | <b>13.6%</b> | <b>12.7%</b> | <b>12.1%</b> |
| UH Limerick                             | M                   |                       | 17.0%               | 17.0%         | 13.5%        | -20.4%                 |                   |                  | 13.5%        | 13.6%        | 12.7%        | 12.1%        |
| <b>HSE South West</b>                   | <b>M</b>            |                       | <b>17.0%</b>        | <b>17.0%</b>  | <b>14.6%</b> | <b>-13.8%</b>          |                   |                  | <b>15.3%</b> | <b>15.9%</b> | <b>13.4%</b> | <b>14.7%</b> |
| Cork University Hospital                | M                   |                       | 17.0%               | 17.0%         | 15.2%        | -10.5%                 |                   |                  | 16.0%        | 17.1%        | 14.1%        | 15.0%        |
| Mercy University Hospital               | M                   |                       | 17.0%               | 17.0%         | 12.9%        | -24.2%                 |                   |                  | 12.7%        | 11.3%        | 12.0%        | 11.7%        |
| UH Kerry                                | M                   |                       | 17.0%               | 17.0%         | 14.7%        | -13.3%                 |                   |                  | 16.1%        | 16.4%        | 12.0%        | 17.6%        |
| <b>HSE West &amp; North West</b>        | <b>M</b>            |                       | <b>17.0%</b>        | <b>17.0%</b>  | <b>11.9%</b> | <b>-29.9%</b>          |                   |                  | <b>11.2%</b> | <b>13.0%</b> | <b>12.1%</b> | <b>14.1%</b> |
| Galway University Hospitals             | M                   |                       | 17.0%               | 17.0%         | 14.2%        | -16.4%                 |                   |                  | 14.1%        | 14.4%        | 14.8%        | 16.6%        |
| Letterkenny University Hospital         | M                   |                       | 17.0%               | 17.0%         | 9.9%         | -41.8%                 |                   |                  | 8.9%         | 12.1%        | 9.6%         | 10.5%        |
| Mayo University Hospital                | M                   |                       | 17.0%               | 17.0%         | 12.0%        | -29.5%                 |                   |                  | 11.4%        | 14.1%        | 12.7%        | 14.2%        |
| Portiuncula University Hospital         | M                   |                       | 17.0%               | 17.0%         | 9.2%         | -46.0%                 |                   |                  | 8.1%         | 7.8%         | 6.7%         | 14.5%        |
| Sligo University Hospital               | M                   |                       | 17.0%               | 17.0%         | 10.7%        | -37.2%                 |                   |                  | 8.9%         | 12.2%        | 10.8%        | 12.7%        |

Notes

1. Data Source - HPO.

| Medical Patient Average Length of Stay (KPI No: CPA11) |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |            |            |            |            |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|------------|------------|------------|------------|
| Reporting Level  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Aug        | Sep        | Oct        | Nov        |
| <b>National</b>  | <b>M-1M</b>         | <b>7.3</b>            | <b>≤7.0</b>         | <b>≤7.0</b>   | <b>7.1</b>   | <b>1.1%</b>            | <b>7.3</b>        | <b>-2.6%</b>                   | <b>6.9</b> | <b>7.0</b> | <b>6.9</b> | <b>6.9</b> |
| <b>HSE Dublin &amp; Midlands</b>                       | <b>M-1M</b>         | <b>7.8</b>            | <b>≤9.0</b>         | <b>≤9.0</b>   | <b>7.8</b>   | <b>-13.4%</b>          | <b>7.8</b>        | <b>-0.1%</b>                   | <b>7.7</b> | <b>7.7</b> | <b>7.4</b> | <b>7.3</b> |
| MRH Mullingar  | M-1M                | 4.4                   | ≤5.1                | ≤5.1          | 4.6          | -10.3%                 | 4.3               | 5.9%                           | 4.5        | 4.1        | 5.0        | 4.4        |
| MRH Portlaoise   | M-1M                | 3.3                   | ≤4.1                | ≤4.1          | 3.2          | -21.9%                 | 3.2               | -1.0%                          | 2.9        | 3.4        | 3.0        | 3.2        |
| MRH Tullamore  | M-1M                | 6.2                   | ≤7.2                | ≤7.2          | 6.2          | -13.2%                 | 6.2               | 0.1%                           | 7.0        | 5.9        | 6.2        | 6.4        |
| Naas General Hospital                                  | M-1M                | 6.1                   | ≤7.5                | ≤7.5          | 5.8          | -22.2%                 | 6.1               | -4.6%                          | 5.2        | 6.0        | 5.4        | 5.2        |
| St. James's Hospital                                   | M-1M                | 11.1                  | ≤11.4               | ≤11.4         | 10.6         | -6.7%                  | 11.1              | -4.4%                          | 10.6       | 10.9       | 10.3       | 9.5        |
| Tallaght University Hospital                           | M-1M                | 11.1                  | ≤10.4               | ≤10.4         | 11.6         | 11.7%                  | 11.1              | 4.4%                           | 10.9       | 11.3       | 10.3       | 11.4       |
| <b>HSE Dublin &amp; North East</b>                     | <b>M-1M</b>         | <b>8.2</b>            | <b>≤7.7</b>         | <b>≤7.7</b>   | <b>8.0</b>   | <b>3.8%</b>            | <b>8.2</b>        | <b>-2.6%</b>                   | <b>7.8</b> | <b>7.7</b> | <b>7.5</b> | <b>7.4</b> |
| Beaumont Hospital                                      | M-1M                | 11.4                  | ≤11.9               | ≤11.9         | 10.9         | -8.7%                  | 11.5              | -5.6%                          | 10.5       | 11.2       | 10.4       | 10.6       |
| Cavan General Hospital                                 | M-1M                | 4.9                   | ≤5.4                | ≤5.4          | 4.6          | -14.8%                 | 4.9               | -5.2%                          | 4.6        | 4.6        | 4.5        | 4.6        |
| Connolly Hospital                                      | M-1M                | 9.7                   | ≤7.7                | ≤7.7          | 9.6          | 25.2%                  | 9.7               | -0.5%                          | 9.2        | 9.9        | 9.4        | 9.1        |
| Mater Misericordiae University Hospital                | M-1M                | 9.0                   | ≤8.5                | ≤8.5          | 8.6          | 1.5%                   | 9.0               | -4.7%                          | 8.2        | 7.9        | 8.0        | 8.0        |
| Our Lady of Lourdes Hospital                           | M-1M                | 6.7                   | ≤5.5                | ≤5.5          | 7.1          | 29.4%                  | 6.7               | 6.5%                           | 7.3        | 6.8        | 6.6        | 5.8        |
| Our Lady's Hospital Navan                              | M-1M                | 4.5                   | ≤4.7                | ≤4.7          | 4.5          | -4.5%                  | 4.5               | -1.1%                          | 4.6        | 4.0        | 4.3        | 3.8        |
| <b>HSE Dublin &amp; South East</b>                     | <b>M-1M</b>         | <b>7.2</b>            | <b>≤7.0</b>         | <b>≤7.0</b>   | <b>6.8</b>   | <b>-3.4%</b>           | <b>7.2</b>        | <b>-6.2%</b>                   | <b>6.5</b> | <b>6.9</b> | <b>6.6</b> | <b>7.1</b> |
| St. Columcille's Hospital                              | M-1M                | 5.2                   | ≤6.7                | ≤6.7          | 4.9          | -26.6%                 | 5.1               | -3.4%                          | 5.1        | 5.0        | 5.4        | 5.6        |
| St. Luke's General Hospital Kilkenny                   | M-1M                | 4.3                   | ≤4.3                | ≤4.3          | 4.0          | -6.5%                  | 4.3               | -7.2%                          | 4.2        | 4.1        | 3.9        | 4.2        |
| St. Michael's Hospital                                 | M-1M                | 10.8                  | ≤10.8               | ≤10.8         | 10.4         | -3.6%                  | 10.9              | -4.5%                          | 11.7       | 11.3       | 10.1       | 9.4        |
| St. Vincent's University Hospital                      | M-1M                | 10.9                  | ≤10.1               | ≤10.1         | 10.0         | -1.0%                  | 10.9              | -8.4%                          | 9.1        | 9.9        | 9.5        | 11.1       |
| Tipperary University Hospital                          | M-1M                | 7.6                   | ≤6.7                | ≤6.7          | 6.8          | 1.1%                   | 7.7               | -11.8%                         | 6.4        | 6.2        | 6.0        | 7.0        |
| UH Waterford   | M-1M                | 8.4                   | ≤10.0               | ≤10.0         | 8.2          | -18.4%                 | 8.5               | -3.8%                          | 7.6        | 8.4        | 8.2        | 7.8        |
| Wexford General Hospital                               | M-1M                | 5.1                   | ≤5.3                | ≤5.3          | 4.9          | -6.8%                  | 5.2               | -4.1%                          | 4.6        | 5.4        | 5.3        | 5.2        |
| <b>HSE Mid West</b>                                    | <b>M-1M</b>         | <b>4.8</b>            | <b>≤5.4</b>         | <b>≤5.4</b>   | <b>5.0</b>   | <b>-8.1%</b>           | <b>4.8</b>        | <b>2.7%</b>                    | <b>4.9</b> | <b>4.8</b> | <b>5.0</b> | <b>5.0</b> |
| Ennis Hospital   | M-1M                | 2.4                   | ≤3.1                | ≤3.1          | 2.3          | -26.8%                 | 2.4               | -7.3%                          | 2.1        | 2.5        | 2.2        | 2.4        |
| Nenagh Hospital  | M-1M                | 3.2                   | ≤4.6                | ≤4.6          | 3.0          | -34.1%                 | 3.2               | -6.6%                          | 2.6        | 2.9        | 2.4        | 3.5        |
| St. John's Hospital Limerick                           | M-1M                | 4.7                   | ≤6.0                | ≤6.0          | 4.8          | -20.8%                 | 4.8               | -0.1%                          | 5.6        | 4.6        | 4.3        | 4.1        |
| UH Limerick  | M-1M                | 6.2                   | ≤6.3                | ≤6.3          | 6.7          | 5.6%                   | 6.2               | 7.7%                           | 6.4        | 6.3        | 7.1        | 6.7        |
| <b>HSE South West</b>                                  | <b>M-1M</b>         | <b>6.8</b>            | <b>≤7.0</b>         | <b>≤7.0</b>   | <b>6.4</b>   | <b>-9.2%</b>           | <b>6.9</b>        | <b>-7.3%</b>                   | <b>6.2</b> | <b>6.1</b> | <b>6.2</b> | <b>6.3</b> |
| Bantry General Hospital                                | M-1M                | 5.0                   | ≤5.2                | ≤5.2          | 4.3          | -17.6%                 | 5.0               | -14.7%                         | 4.2        | 4.4        | 4.5        | 4.0        |
| Cork University Hospital                               | M-1M                | 7.7                   | ≤7.0                | ≤7.0          | 7.0          | 0.4%                   | 7.7               | -9.1%                          | 7.1        | 6.5        | 7.1        | 7.0        |
| Mallow General Hospital                                | M-1M                | 4.7                   | ≤3.9                | ≤3.9          | 4.9          | 24.5%                  | 4.7               | 3.6%                           | 5.6        | 4.8        | 4.5        | 4.9        |
| Mercy University Hospital                              | M-1M                | 8.0                   | ≤7.5                | ≤7.5          | 7.7          | 2.5%                   | 8.0               | -4.3%                          | 7.8        | 7.5        | 7.2        | 6.8        |
| South Infirmary Victoria University Hospital           | M-1M                | 5.3                   | ≤5.4                | ≤5.4          | 8.8          | 62.9%                  | 5.7               | 55.1%                          | 2.8        |            | 4.0        | 2.9        |
| UH Kerry   | M-1M                | 6.3                   | ≤6.8                | ≤6.8          | 5.8          | -15.4%                 | 6.3               | -9.3%                          | 4.4        | 5.7        | 5.3        | 6.2        |
| <b>HSE West &amp; North West</b>                       | <b>M-1M</b>         | <b>7.6</b>            | <b>≤6.7</b>         | <b>≤6.7</b>   | <b>7.5</b>   | <b>12.2%</b>           | <b>7.6</b>        | <b>-0.6%</b>                   | <b>7.5</b> | <b>7.5</b> | <b>7.7</b> | <b>7.3</b> |
| Galway University Hospitals                            | M-1M                | 9.0                   | ≤7.3                | ≤7.3          | 8.2          | 12.6%                  | 9.1               | -9.5%                          | 8.3        | 8.0        | 8.6        | 7.7        |
| Letterkenny University Hospital                        | M-1M                | 7.4                   | ≤7.1                | ≤7.1          | 8.1          | 13.9%                  | 7.4               | 9.4%                           | 7.9        | 8.6        | 8.1        | 8.0        |
| Mayo University Hospital                               | M-1M                | 5.9                   | ≤5.1                | ≤5.1          | 5.8          | 14.3%                  | 5.9               | -1.0%                          | 5.6        | 5.7        | 5.3        | 5.5        |
| Portiuncula University Hospital                        | M-1M                | 6.3                   | ≤5.6                | ≤5.6          | 6.4          | 13.4%                  | 6.4               | -0.7%                          | 6.0        | 6.0        | 7.3        | 6.4        |
| Roscommon University Hospital                          | M-1M                | 10.9                  | ≤11.8               | ≤11.8         | 11.3         | -3.9%                  | 11.0              | 2.8%                           | 14.0       | 10.3       | 10.7       | 12.6       |
| Sligo University Hospital                              | M-1M                | 7.2                   | ≤6.9                | ≤6.9          | 7.6          | 10.3%                  | 7.1               | 7.2%                           | 7.7        | 8.1        | 8.2        | 7.8        |

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)**

**Reporting Period December 2025**

| Reporting Level                         | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec          |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| <b>National</b>                         | <b>M</b>            | <b>65.2%</b>          | <b>75.0%</b>        | <b>75.0%</b>  | <b>67.0%</b> | <b>-10.7%</b>          | <b>65.2%</b>      | <b>2.8%</b>      | <b>66.3%</b> | <b>64.7%</b> | <b>65.8%</b> | <b>67.1%</b> |
| <b>HSE Dublin &amp; Midlands</b>        | <b>M</b>            | <b>65.2%</b>          | <b>75.0%</b>        | <b>75.0%</b>  | <b>63.2%</b> | <b>-15.8%</b>          | <b>65.2%</b>      | <b>-3.1%</b>     | <b>60.0%</b> | <b>63.1%</b> | <b>64.2%</b> | <b>70.4%</b> |
| MRH Mullingar                           | M                   | 75.7%                 | 75.0%               | 75.0%         | 74.9%        | -0.1%                  | 75.7%             | -1.0%            | 77.7%        | 63.0%        | 71.2%        | 81.5%        |
| MRH Portlaoise                          | M                   | 28.9%                 | 75.0%               | 75.0%         | 38.1%        | -49.1%                 | 28.9%             | 31.9%            | 40.3%        | 37.5%        | 25.0%        | 42.9%        |
| MRH Tullamore                           | M                   | 27.5%                 | 75.0%               | 75.0%         | 25.8%        | -65.6%                 | 27.5%             | -6.4%            | 14.9%        | 27.7%        | 27.4%        | 36.6%        |
| Naas General Hospital                   | M                   | 77.0%                 | 75.0%               | 75.0%         | 71.1%        | -5.2%                  | 77.0%             | -7.6%            | 63.0%        | 76.1%        | 72.9%        | 75.3%        |
| St. James's Hospital                    | M                   | 60.4%                 | 75.0%               | 75.0%         |              |                        | 60.4%             |                  |              |              |              |              |
| Tallaght University Hospital            | M                   | 62.1%                 | 75.0%               | 75.0%         | 62.3%        | -16.9%                 | 62.1%             | 0.4%             | 65.8%        | 79.1%        | 73.9%        | 67.6%        |
| <b>HSE Dublin &amp; North East</b>      | <b>M</b>            | <b>65.7%</b>          | <b>75.0%</b>        | <b>75.0%</b>  | <b>68.9%</b> | <b>-8.1%</b>           | <b>65.7%</b>      | <b>5.0%</b>      | <b>76.5%</b> | <b>68.7%</b> | <b>69.6%</b> | <b>66.2%</b> |
| Cavan General Hospital                  | M                   | 85.4%                 | 75.0%               | 75.0%         | 89.4%        | 19.2%                  | 85.4%             | 4.7%             | 90.1%        | 93.3%        | 94.4%        | 83.3%        |
| Mater Misericordiae University Hospital | M                   | 56.1%                 | 75.0%               | 75.0%         | 56.4%        | -24.8%                 | 56.1%             | 0.6%             | 50.5%        | 53.3%        | 58.9%        | 56.7%        |
| Our Lady of Lourdes Hospital            | M                   | 60.5%                 | 75.0%               | 75.0%         | 62.2%        | -17.1%                 | 60.5%             | 2.9%             | 91.5%        | 56.2%        | 56.7%        | 57.8%        |
| Our Lady's Hospital Navan               | M                   | 60.0%                 | 75.0%               | 75.0%         | 65.0%        | -13.3%                 | 60.0%             | 8.3%             | 74.7%        | 67.6%        | 69.2%        | 61.6%        |
| <b>HSE Dublin &amp; South East</b>      | <b>M</b>            | <b>65.1%</b>          | <b>75.0%</b>        | <b>75.0%</b>  | <b>66.6%</b> | <b>-11.2%</b>          | <b>65.1%</b>      | <b>2.3%</b>      | <b>66.3%</b> | <b>66.6%</b> | <b>61.5%</b> | <b>67.0%</b> |
| St. Columcille's Hospital               | M                   | 81.2%                 | 75.0%               | 75.0%         | 78.1%        | 4.1%                   | 81.2%             | -3.9%            | 78.1%        | 75.2%        | 77.3%        | 77.9%        |
| St. Luke's General Hospital Kilkenny    | M                   | 62.4%                 | 75.0%               | 75.0%         | 64.8%        | -13.6%                 | 62.4%             | 3.8%             | 62.6%        | 65.6%        | 60.4%        | 68.0%        |
| St. Vincent's University Hospital       | M                   | 25.6%                 | 75.0%               | 75.0%         | 24.7%        | -67.1%                 | 25.6%             | -3.6%            | 27.5%        | 28.1%        | 20.9%        | 25.4%        |
| Tipperary University Hospital           | M                   | 71.7%                 | 75.0%               | 75.0%         | 76.6%        | 2.1%                   | 71.7%             | 6.7%             | 71.4%        | 86.1%        | 72.0%        | 79.7%        |
| Wexford General Hospital                | M                   | 69.6%                 | 75.0%               | 75.0%         | 76.9%        | 2.5%                   | 69.6%             | 10.4%            | 89.4%        | 70.2%        | 62.2%        | 72.2%        |
| <b>HSE Mid West</b>                     | <b>M</b>            | <b>70.5%</b>          | <b>75.0%</b>        | <b>75.0%</b>  | <b>71.4%</b> | <b>-4.8%</b>           | <b>70.5%</b>      | <b>1.3%</b>      | <b>70.4%</b> | <b>65.1%</b> | <b>68.1%</b> | <b>68.0%</b> |
| Ennis Hospital                          | M                   | 90.7%                 | 75.0%               | 75.0%         | 91.1%        | 21.4%                  | 90.7%             | 0.4%             | 93.9%        | 92.3%        | 92.2%        | 89.3%        |
| Nenagh Hospital                         | M                   | 74.7%                 | 75.0%               | 75.0%         | 79.2%        | 5.6%                   | 74.7%             | 6.1%             | 74.6%        | 75.1%        | 80.5%        | 79.8%        |
| St. John's Hospital Limerick            | M                   | 77.4%                 | 75.0%               | 75.0%         | 75.0%        | 0.0%                   | 77.4%             | -3.1%            | 71.1%        | 52.4%        | 62.3%        | 70.0%        |
| UH Limerick                             | M                   | 34.1%                 | 75.0%               | 75.0%         | 18.2%        | -75.8%                 | 34.1%             | -46.7%           | 19.6%        | 11.2%        | 19.5%        | 19.4%        |
| <b>HSE South West</b>                   | <b>M</b>            | <b>68.4%</b>          | <b>75.0%</b>        | <b>75.0%</b>  | <b>71.4%</b> | <b>-4.8%</b>           | <b>68.4%</b>      | <b>4.4%</b>      | <b>70.0%</b> | <b>69.9%</b> | <b>74.3%</b> | <b>74.2%</b> |
| Bantry General Hospital                 | M                   | 78.6%                 | 75.0%               | 75.0%         | 82.0%        | 9.4%                   | 78.6%             | 4.4%             | 80.5%        | 83.4%        | 83.4%        | 83.1%        |
| Cork University Hospital                | M                   | 51.1%                 | 75.0%               | 75.0%         | 55.6%        | -25.8%                 | 51.1%             | 8.8%             | 59.4%        | 58.1%        | 66.1%        | 62.7%        |
| Mallow General Hospital                 | M                   | 83.4%                 | 75.0%               | 75.0%         | 90.4%        | 20.6%                  | 83.4%             | 8.4%             | 88.3%        | 92.9%        | 86.4%        | 95.5%        |
| Mercy University Hospital               | M                   |                       | 75.0%               | 75.0%         | 45.3%        | -39.5%                 |                   |                  | 33.6%        | 17.1%        | 48.7%        | 37.5%        |
| UH Kerry                                | M                   | 58.0%                 | 75.0%               | 75.0%         | 67.7%        | -9.7%                  | 58.0%             | 16.7%            | 73.4%        | 74.9%        | 71.8%        | 67.6%        |
| <b>HSE West &amp; North West</b>        | <b>M</b>            | <b>53.3%</b>          | <b>75.0%</b>        | <b>75.0%</b>  | <b>56.6%</b> | <b>-24.5%</b>          | <b>53.3%</b>      | <b>6.3%</b>      | <b>50.0%</b> | <b>51.8%</b> | <b>55.8%</b> | <b>53.6%</b> |
| Galway University Hospitals             | M                   | 40.3%                 | 75.0%               | 75.0%         | 45.7%        | -39.1%                 | 40.3%             | 13.3%            | 48.8%        | 43.4%        | 46.9%        | 45.1%        |
| Letterkenny University Hospital         | M                   | 78.8%                 | 75.0%               | 75.0%         | 81.4%        | 8.6%                   | 78.8%             | 3.3%             | 82.8%        | 73.2%        | 78.1%        | 78.5%        |
| Mayo University Hospital                | M                   | 61.2%                 | 75.0%               | 75.0%         | 70.9%        | -5.5%                  | 61.2%             | 15.9%            | 32.7%        | 56.9%        | 61.2%        | 52.0%        |
| Portiuncula University Hospital         | M                   |                       | 75.0%               | 75.0%         | 64.7%        | -13.7%                 |                   |                  |              |              | 58.1%        | 71.4%        |
| Roscommon University Hospital           | M                   | 80.7%                 | 75.0%               | 75.0%         | 85.0%        | 13.3%                  | 80.7%             | 5.4%             | 80.4%        | 83.9%        | 92.9%        | 98.3%        |
| Sligo University Hospital               | M                   | 35.9%                 | 75.0%               | 75.0%         | 40.5%        | -46.1%                 | 35.9%             | 12.6%            | 39.3%        | 41.2%        | 43.6%        | 47.0%        |

Notes

1. Source: Acute Medicine Programme.

| % of all Medical Admissions via AMAU (KPI No: CPA31) |                     |                       |                     |               |                 |              |                        |                   |              |                  | Reporting Period December 2025 |              |               |              |               |              |
|--|---------------------|-----------------------|---------------------|---------------|-----------------|--------------|------------------------|-------------------|--------------|------------------|--------------------------------|--------------|---------------|--------------|---------------|--------------|
| Reporting Level                                      | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD No |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Sep                            |              | Oct           |              | Nov           |              |
|  |                     |                       |                     |               | No              | %            |                        | No                | %            |                  | No                             | %            | No            | %            | No            | %            |
| <b>National</b>                                      | <b>M-1M</b>         | <b>31.0%</b>          | <b>52.0%</b>        | <b>52.0%</b>  | <b>321,634</b>  | <b>29.7%</b> | <b>-42.8%</b>          | <b>310,271</b>    | <b>31.2%</b> | <b>-4.6%</b>     | <b>29,487</b>                  | <b>30.6%</b> | <b>31,351</b> | <b>29.4%</b> | <b>28,635</b> | <b>29.2%</b> |
| <b>HSE Dublin &amp; Midlands</b>                     | <b>M-1M</b>         | <b>21.7%</b>          | <b>52.0%</b>        | <b>52.0%</b>  | <b>59,745</b>   | <b>21.4%</b> | <b>-58.9%</b>          | <b>58,172</b>     | <b>21.9%</b> | <b>-2.5%</b>     | <b>5,415</b>                   | <b>22.2%</b> | <b>5,808</b>  | <b>21.0%</b> | <b>5,475</b>  | <b>23.3%</b> |
| MRH Mullingar  | M-1M                | 38.5%                 | 52.0%               | 52.0%         | 8,956           | 38.9%        | -25.3%                 | 8,484             | 38.9%        | -0.2%            | 820                            | 39.8%        | 815           | 39.3%        | 766           | 43.5%        |
| MRH Portlaoise                                       | M-1M                | 9.3%                  | 52.0%               | 52.0%         | 5,831           | 9.2%         | -82.3%                 | 5,966             | 9.2%         | -0.5%            | 534                            | 9.7%         | 560           | 9.8%         | 520           | 13.1%        |
| MRH Tullamore  | M-1M                | 17.8%                 | 52.0%               | 52.0%         | 8,487           | 19.6%        | -62.2%                 | 8,217             | 17.7%        | 10.6%            | 763                            | 21.5%        | 826           | 18.8%        | 777           | 20.5%        |
| Naas General Hospital                                | M-1M                | 29.3%                 | 52.0%               | 52.0%         | 9,696           | 29.4%        | -43.5%                 | 9,589             | 29.2%        | 0.7%             | 883                            | 31.3%        | 1,008         | 32.9%        | 985           | 38.8%        |
| St. James's Hospital                                 | M-1M                | 9.6%                  | 52.0%               | 52.0%         | 14,778          | 7.7%         | -85.2%                 | 13,843            | 9.7%         | -20.6%           | 1,341                          | 6.6%         | 1,422         | 7.0%         | 1,339         | 8.5%         |
| Tallaght University Hospital                         | M-1M                | 26.5%                 | 52.0%               | 52.0%         | 11,997          | 25.8%        | -50.5%                 | 12,073            | 27.3%        | -5.5%            | 1,074                          | 27.6%        | 1,177         | 22.1%        | 1,088         | 20.4%        |
| <b>HSE Dublin &amp; North East</b>                   | <b>M-1M</b>         | <b>20.7%</b>          | <b>52.0%</b>        | <b>52.0%</b>  | <b>70,216</b>   | <b>19.9%</b> | <b>-61.7%</b>          | <b>67,986</b>     | <b>20.9%</b> | <b>-4.8%</b>     | <b>6,511</b>                   | <b>20.2%</b> | <b>7,005</b>  | <b>19.2%</b> | <b>6,208</b>  | <b>19.7%</b> |
| Beaumont Hospital                                    | M-1M                | 0.0%                  | 52.0%               | 52.0%         | 14,110          | 0.0%         | -100.0%                | 13,838            | 0.0%         |                  | 1,208                          | 0.0%         | 1,312         | 0.0%         | 1,213         | 0.0%         |
| Cavan General Hospital                               | M-1M                | 36.9%                 | 52.0%               | 52.0%         | 10,808          | 38.0%        | -26.9%                 | 10,024            | 37.1%        | 2.5%             | 1,065                          | 39.0%        | 1,124         | 38.5%        | 941           | 35.4%        |
| Connolly Hospital                                    | M-1M                | 0.0%                  | 52.0%               | 52.0%         | 9,620           | 0.0%         | -100.0%                | 9,591             | 0.0%         |                  | 906                            | 0.0%         | 964           | 0.0%         | 903           | 0.0%         |
| Mater Misericordiae University Hospital              | M-1M                | 23.4%                 | 52.0%               | 52.0%         | 17,545          | 24.0%        | -53.9%                 | 16,239            | 23.8%        | 0.9%             | 1,608                          | 23.8%        | 1,779         | 22.9%        | 1,527         | 25.9%        |
| Our Lady of Lourdes Hospital                         | M-1M                | 32.7%                 | 52.0%               | 52.0%         | 12,405          | 27.9%        | -46.3%                 | 12,612            | 33.1%        | -15.7%           | 1,184                          | 26.7%        | 1,292         | 25.2%        | 1,146         | 26.8%        |
| Our Lady's Hospital Navan                            | M-1M                | 43.5%                 | 52.0%               | 52.0%         | 5,728           | 38.6%        | -25.7%                 | 5,682             | 43.7%        | -11.6%           | 540                            | 37.0%        | 534           | 32.8%        | 478           | 39.1%        |
| <b>HSE Dublin &amp; South East</b>                   | <b>M-1M</b>         | <b>40.8%</b>          | <b>52.0%</b>        | <b>52.0%</b>  | <b>61,053</b>   | <b>38.5%</b> | <b>-26.0%</b>          | <b>58,974</b>     | <b>41.0%</b> | <b>-6.0%</b>     | <b>5,610</b>                   | <b>38.4%</b> | <b>5,928</b>  | <b>38.6%</b> | <b>5,278</b>  | <b>36.2%</b> |
| St. Columcille's Hospital                            | M-1M                | 94.7%                 | 52.0%               | 52.0%         | 6,386           | 91.7%        | 76.4%                  | 6,968             | 95.3%        | -3.7%            | 556                            | 88.7%        | 576           | 91.0%        | 411           | 90.8%        |
| St. Luke's General Hospital Kilkenny                 | M-1M                | 73.1%                 | 52.0%               | 52.0%         | 13,026          | 75.0%        | 44.3%                  | 12,529            | 72.8%        | 3.1%             | 1,212                          | 76.7%        | 1,304         | 76.0%        | 1,186         | 74.5%        |
| St. Vincent's University Hospital                    | M-1M                | 12.7%                 | 52.0%               | 52.0%         | 13,414          | 11.6%        | -77.6%                 | 12,694            | 12.9%        | -9.5%            | 1,305                          | 13.2%        | 1,337         | 11.5%        | 1,223         | 10.9%        |
| Tipperary University Hospital                        | M-1M                | 31.9%                 | 52.0%               | 52.0%         | 8,425           | 31.4%        | -39.6%                 | 7,453             | 32.2%        | -2.5%            | 765                            | 32.2%        | 825           | 30.5%        | 750           | 26.3%        |
| UH Waterford   | M-1M                | 0.0%                  | 52.0%               | 52.0%         | 9,757           | 0.0%         | -100.0%                | 9,642             | 0.0%         |                  | 877                            | 0.0%         | 909           | 0.0%         | 809           | 0.0%         |
| Wexford General Hospital                             | M-1M                | 44.2%                 | 52.0%               | 52.0%         | 10,045          | 36.5%        | -29.9%                 | 9,688             | 45.1%        | -19.1%           | 895                            | 35.3%        | 977           | 37.6%        | 899           | 36.0%        |
| <b>HSE Mid West</b>                                  | <b>M-1M</b>         | <b>50.5%</b>          | <b>52.0%</b>        | <b>52.0%</b>  | <b>37,402</b>   | <b>48.4%</b> | <b>-6.9%</b>           | <b>36,970</b>     | <b>50.6%</b> | <b>-4.4%</b>     | <b>3,405</b>                   | <b>48.8%</b> | <b>3,549</b>  | <b>48.6%</b> | <b>3,365</b>  | <b>48.5%</b> |
| Ennis Hospital                                       | M-1M                | 87.4%                 | 52.0%               | 52.0%         | 7,828           | 87.3%        | 67.8%                  | 7,358             | 87.1%        | 0.2%             | 703                            | 87.8%        | 745           | 85.8%        | 703           | 88.5%        |
| Nenagh Hospital                                      | M-1M                | 81.0%                 | 52.0%               | 52.0%         | 5,232           | 81.1%        | 56.0%                  | 4,990             | 81.0%        | 0.1%             | 485                            | 80.6%        | 496           | 83.5%        | 417           | 83.2%        |
| St. John's Hospital Limerick                         | M-1M                | 72.7%                 | 52.0%               | 52.0%         | 5,258           | 70.9%        | 36.4%                  | 5,322             | 72.8%        | -2.6%            | 476                            | 70.4%        | 505           | 69.3%        | 441           | 70.7%        |
| UH Limerick  | M-1M                | 22.5%                 | 52.0%               | 52.0%         | 19,084          | 17.3%        | -66.8%                 | 19,300            | 22.7%        | -24.0%           | 1,741                          | 18.3%        | 1,803         | 17.9%        | 1,804         | 19.4%        |
| <b>HSE South West</b>                                | <b>M-1M</b>         | <b>37.5%</b>          | <b>52.0%</b>        | <b>52.0%</b>  | <b>42,253</b>   | <b>37.6%</b> | <b>-27.7%</b>          | <b>38,797</b>     | <b>37.6%</b> | <b>-0.0%</b>     | <b>3,921</b>                   | <b>40.4%</b> | <b>4,122</b>  | <b>39.0%</b> | <b>3,711</b>  | <b>37.4%</b> |
| Bantry General Hospital                              | M-1M                | 93.6%                 | 52.0%               | 52.0%         | 4,417           | 91.9%        | 76.7%                  | 4,226             | 94.0%        | -2.2%            | 383                            | 91.1%        | 395           | 94.9%        | 388           | 88.9%        |
| Cork University Hospital                             | M-1M                | 22.6%                 | 52.0%               | 52.0%         | 18,476          | 25.7%        | -50.5%                 | 16,842            | 23.0%        | 12.2%            | 1,721                          | 29.9%        | 1,822         | 27.4%        | 1,645         | 24.9%        |
| Mallow General Hospital                              | M-1M                | 81.0%                 | 52.0%               | 52.0%         | 4,370           | 78.1%        | 50.1%                  | 4,553             | 81.4%        | -4.1%            | 414                            | 78.0%        | 409           | 72.1%        | 384           | 76.0%        |
| Mercy University Hospital                            | M-1M                | 0.0%                  | 52.0%               | 52.0%         | 6,264           | 0.0%         | -100.0%                | 5,651             | 0.0%         |                  | 577                            | 0.0%         | 590           | 0.0%         | 576           | 0.0%         |
| UH Kerry   | M-1M                | 40.7%                 | 52.0%               | 52.0%         | 8,726           | 42.0%        | -19.3%                 | 7,525             | 40.5%        | 3.6%             | 826                            | 48.2%        | 906           | 48.1%        | 718           | 47.8%        |
| <b>HSE West &amp; North West</b>                     | <b>M-1M</b>         | <b>24.5%</b>          | <b>52.0%</b>        | <b>52.0%</b>  | <b>50,965</b>   | <b>22.4%</b> | <b>-57.0%</b>          | <b>49,372</b>     | <b>24.9%</b> | <b>-10.1%</b>    | <b>4,625</b>                   | <b>23.9%</b> | <b>4,939</b>  | <b>21.2%</b> | <b>4,598</b>  | <b>20.2%</b> |
| Galway University Hospitals                          | M-1M                | 27.9%                 | 52.0%               | 52.0%         | 16,013          | 30.6%        | -41.1%                 | 14,467            | 28.2%        | 8.8%             | 1,473                          | 32.2%        | 1,611         | 29.9%        | 1,481         | 30.4%        |
| Letterkenny University Hospital                      | M-1M                | 25.4%                 | 52.0%               | 52.0%         | 9,384           | 24.4%        | -53.0%                 | 10,006            | 25.4%        | -4.0%            | 826                            | 21.4%        | 915           | 22.3%        | 796           | 25.4%        |
| Mayo University Hospital                             | M-1M                | 24.0%                 | 52.0%               | 52.0%         | 10,941          | 13.1%        | -74.8%                 | 10,405            | 25.0%        | -47.7%           | 1,010                          | 19.0%        | 1,065         | 8.7%         | 993           | 1.4%         |
| Portlinculla University Hospital                     | M-1M                | 0.0%                  | 52.0%               | 52.0%         | 4,321           | 0.1%         | -99.9%                 | 4,268             | 0.0%         |                  | 386                            | 0.0%         | 402           | 0.0%         | 393           | 0.8%         |
| Roscommon University Hospital                        | M-1M                | 53.2%                 | 52.0%               | 52.0%         | 1,588           | 50.7%        | -2.5%                  | 1,745             | 54.0%        | -6.1%            | 154                            | 49.4%        | 154           | 56.5%        | 169           | 51.5%        |
| Sligo University Hospital                            | M-1M                | 24.8%                 | 52.0%               | 52.0%         | 8,718           | 22.5%        | -56.7%                 | 8,481             | 25.0%        | -9.9%            | 776                            | 23.8%        | 792           | 22.9%        | 766           | 22.5%        |

Notes

1. Source: HPO HIPE Data.

**% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)**

**Reporting Period December 2025**

| Reporting Level                        | Reporting Frequency | Outturn Previous |              | Target/EA Full Year | Target/EA YTD | Activity YTD  |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Sep          |              | Oct          |              | Nov          |              |
|--|---------------------|------------------|--------------|---------------------|---------------|---------------|--------------|------------------------|-------------------|--------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|  |                     | No               | %            |                     |               | No            | %            |                        | No                | %            |                  | No           | %            | No           | %            | No           | %            |
|  |                     |                  |              |                     |               |               |              |                        |                   |              |                  |              |              |              |              |              |              |
| <b>National</b>                        | <b>M-1M</b>         | <b>38,706</b>    | <b>11.8%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>38,562</b> | <b>12.3%</b> | <b>10.4%</b>           | <b>35,656</b>     | <b>11.9%</b> | <b>3.1%</b>      | <b>3,276</b> | <b>12.4%</b> | <b>3,693</b> | <b>12.3%</b> | <b>3,563</b> | <b>12.1%</b> |
| <b>HSE Dublin &amp; Midlands</b>       | <b>M-1M</b>         | <b>7,461</b>     | <b>12.2%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>7,308</b>  | <b>12.7%</b> | <b>14.0%</b>           | <b>6,882</b>      | <b>12.3%</b> | <b>2.8%</b>      | <b>578</b>   | <b>12.1%</b> | <b>698</b>   | <b>12.7%</b> | <b>699</b>   | <b>12.9%</b> |
| MRH Mullingar                          | M-1M                | 895              | 10.0%        | ≤11.1%              | ≤11.1%        | 987           | 11.4%        | 2.3%                   | 815               | 10.0%        | 13.6%            | 82           | 11.6%        | 86           | 10.2%        | 74           | 9.8%         |
| MRH Portlaoise                         | M-1M                | 783              | 12.5%        | ≤11.1%              | ≤11.1%        | 799           | 13.8%        | 24.6%                  | 717               | 12.4%        | 11.1%            | 70           | 14.9%        | 64           | 11.8%        | 83           | 15.7%        |
| MRH Tullamore                          | M-1M                | 1,315            | 15.3%        | ≤11.1%              | ≤11.1%        | 1,219         | 14.8%        | 33.5%                  | 1,195             | 15.2%        | -2.7%            | 90           | 13.5%        | 124          | 15.9%        | 103          | 13.4%        |
| Naas General Hospital                  | M-1M                | 1,176            | 11.7%        | ≤11.1%              | ≤11.1%        | 1,071         | 11.6%        | 4.1%                   | 1,081             | 11.6%        | -0.6%            | 77           | 10.0%        | 114          | 12.7%        | 137          | 14.7%        |
| St. James's Hospital                   | M-1M                | 1,839            | 12.7%        | ≤11.1%              | ≤11.1%        | 1,856         | 13.1%        | 17.8%                  | 1,713             | 12.9%        | 1.7%             | 131          | 11.3%        | 165          | 12.3%        | 183          | 13.9%        |
| Tallaght University Hospital           | M-1M                | 1,453            | 11.6%        | ≤11.1%              | ≤11.1%        | 1,376         | 11.9%        | 6.8%                   | 1,361             | 11.8%        | 0.2%             | 128          | 12.6%        | 145          | 13.4%        | 119          | 10.9%        |
| <b>HSE Dublin &amp; North East</b>     | <b>M-1M</b>         | <b>7,702</b>     | <b>10.9%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>7,561</b>  | <b>11.2%</b> | <b>0.7%</b>            | <b>7,124</b>      | <b>11.0%</b> | <b>1.8%</b>      | <b>627</b>   | <b>11.0%</b> | <b>743</b>   | <b>11.3%</b> | <b>708</b>   | <b>10.9%</b> |
| Beaumont Hospital                      | M-1M                | 1,624            | 11.3%        | ≤11.1%              | ≤11.1%        | 1,488         | 11.0%        | -0.6%                  | 1,499             | 11.5%        | -3.7%            | 122          | 10.6%        | 113          | 9.4%         | 124          | 10.2%        |
| Cavan General Hospital                 | M-1M                | 1,212            | 11.5%        | ≤11.1%              | ≤11.1%        | 1,222         | 11.6%        | 4.4%                   | 1,122             | 11.6%        | -0.3%            | 102          | 11.4%        | 130          | 11.9%        | 133          | 12.7%        |
| Connolly Hospita                       | M-1M                | 998              | 10.1%        | ≤11.1%              | ≤11.1%        | 1,000         | 10.8%        | -2.5%                  | 919               | 10.1%        | 7.4%             | 78           | 10.1%        | 103          | 11.3%        | 96           | 10.7%        |
| Mater Misericordiae University Hospita | M-1M                | 2,102            | 12.5%        | ≤11.1%              | ≤11.1%        | 2,210         | 13.1%        | 18.4%                  | 1,935             | 12.6%        | 4.2%             | 165          | 11.9%        | 226          | 13.8%        | 196          | 11.9%        |
| Our Lady of Lourdes Hospita            | M-1M                | 1,270            | 9.6%         | ≤11.1%              | ≤11.1%        | 1,261         | 10.6%        | -4.5%                  | 1,183             | 9.7%         | 8.8%             | 124          | 11.9%        | 136          | 11.3%        | 128          | 10.9%        |
| Our Lady's Hospital Navan              | M-1M                | 496              | 8.1%         | ≤11.1%              | ≤11.1%        | 380           | 6.7%         | -39.7%                 | 466               | 8.3%         | -19.9%           | 36           | 7.5%         | 35           | 6.4%         | 31           | 6.0%         |
| <b>HSE Dublin &amp; South East</b>     | <b>M-1M</b>         | <b>7,701</b>     | <b>11.9%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>7,806</b>  | <b>12.6%</b> | <b>13.3%</b>           | <b>7,088</b>      | <b>12.0%</b> | <b>4.5%</b>      | <b>650</b>   | <b>12.7%</b> | <b>714</b>   | <b>12.1%</b> | <b>718</b>   | <b>12.5%</b> |
| St. Columcille's Hospital              | M-1M                | 1,017            | 13.6%        | ≤11.1%              | ≤11.1%        | 864           | 13.1%        | 18.3%                  | 926               | 13.5%        | -2.8%            | 61           | 11.4%        | 84           | 14.8%        | 55           | 9.9%         |
| St. Luke's General Hospital Kilkenny   | M-1M                | 1,712            | 12.8%        | ≤11.1%              | ≤11.1%        | 1,621         | 12.6%        | 13.5%                  | 1,592             | 13.1%        | -3.7%            | 122          | 11.4%        | 141          | 11.4%        | 166          | 13.5%        |
| St. Michael's Hospital                 | M-1M                | 132              | 5.6%         | ≤11.1%              | ≤11.1%        | 122           | 5.2%         | -53.5%                 | 125               | 5.8%         | -10.3%           | 11           | 5.9%         | 8            | 3.8%         | 6            | 2.9%         |
| St. Vincent's University Hospita       | M-1M                | 1,274            | 9.7%         | ≤11.1%              | ≤11.1%        | 1,388         | 10.8%        | -2.3%                  | 1,176             | 9.8%         | 11.0%            | 127          | 11.6%        | 137          | 10.5%        | 125          | 10.1%        |
| Tipperary University Hospita           | M-1M                | 881              | 11.3%        | ≤11.1%              | ≤11.1%        | 992           | 12.1%        | 9.3%                   | 807               | 11.4%        | 6.3%             | 101          | 14.4%        | 84           | 10.7%        | 108          | 14.1%        |
| UH Waterford                           | M-1M                | 1,436            | 14.2%        | ≤11.1%              | ≤11.1%        | 1,429         | 14.9%        | 34.3%                  | 1,311             | 14.2%        | 4.9%             | 108          | 14.0%        | 133          | 14.9%        | 132          | 15.8%        |
| Wexford General Hospital               | M-1M                | 1,249            | 12.2%        | ≤11.1%              | ≤11.1%        | 1,390         | 14.3%        | 28.9%                  | 1,151             | 12.3%        | 16.7%            | 120          | 15.6%        | 127          | 14.0%        | 126          | 13.9%        |
| <b>HSE Mid West</b>                    | <b>M-1M</b>         | <b>4,173</b>     | <b>10.7%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>3,543</b>  | <b>9.7%</b>  | <b>-12.7%</b>          | <b>3,832</b>      | <b>10.7%</b> | <b>-9.2%</b>     | <b>321</b>   | <b>10.3%</b> | <b>298</b>   | <b>8.6%</b>  | <b>300</b>   | <b>9.0%</b>  |
| Ennis Hospital                         | M-1M                | 694              | 8.8%         | ≤11.1%              | ≤11.1%        | 725           | 9.4%         | -15.5%                 | 644               | 8.9%         | 5.0%             | 75           | 12.4%        | 55           | 7.6%         | 78           | 10.9%        |
| Nenagh Hospital                        | M-1M                | 644              | 12.1%        | ≤11.1%              | ≤11.1%        | 442           | 8.5%         | -23.5%                 | 587               | 12.0%        | -29.4%           | 28           | 6.0%         | 25           | 5.1%         | 17           | 3.6%         |
| St. John's Hospital Limerick           | M-1M                | 175              | 3.1%         | ≤11.1%              | ≤11.1%        | 177           | 3.4%         | -69.5%                 | 162               | 3.1%         | 8.2%             | 13           | 3.2%         | 13           | 2.7%         | 13           | 2.7%         |
| UH Limerick                            | M-1M                | 2,660            | 13.1%        | ≤11.1%              | ≤11.1%        | 2,199         | 12.0%        | 7.7%                   | 2,439             | 13.1%        | -8.7%            | 205          | 12.4%        | 205          | 11.6%        | 192          | 11.5%        |
| <b>HSE South West</b>                  | <b>M-1M</b>         | <b>5,444</b>     | <b>13.5%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>6,169</b>  | <b>15.1%</b> | <b>35.7%</b>           | <b>4,989</b>      | <b>13.5%</b> | <b>11.5%</b>     | <b>576</b>   | <b>16.1%</b> | <b>671</b>   | <b>16.7%</b> | <b>565</b>   | <b>14.9%</b> |
| Bantry General Hospita                 | M-1M                | 561              | 12.5%        | ≤11.1%              | ≤11.1%        | 536           | 12.4%        | 11.4%                  | 516               | 12.6%        | -1.5%            | 52           | 13.8%        | 48           | 12.2%        | 37           | 10.1%        |
| Cork University Hospital               | M-1M                | 2,503            | 14.3%        | ≤11.1%              | ≤11.1%        | 2,860         | 16.1%        | 44.8%                  | 2,285             | 14.3%        | 12.1%            | 247          | 16.2%        | 318          | 18.1%        | 250          | 15.0%        |
| Mallow General Hospita                 | M-1M                | 553              | 11.5%        | ≤11.1%              | ≤11.1%        | 524           | 12.0%        | 8.0%                   | 510               | 11.6%        | 3.5%             | 43           | 12.5%        | 46           | 10.9%        | 49           | 12.8%        |
| Mercy University Hospital              | M-1M                | 710              | 12.2%        | ≤11.1%              | ≤11.1%        | 814           | 13.8%        | 24.0%                  | 655               | 12.3%        | 12.0%            | 87           | 15.8%        | 87           | 14.9%        | 79           | 14.8%        |
| UH Kerry                               | M-1M                | 1,117            | 14.2%        | ≤11.1%              | ≤11.1%        | 1,435         | 16.8%        | 51.2%                  | 1,023             | 14.3%        | 17.5%            | 147          | 18.9%        | 172          | 20.2%        | 150          | 17.8%        |
| <b>HSE West &amp; North West</b>       | <b>M-1M</b>         | <b>6,225</b>     | <b>12.0%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>6,175</b>  | <b>12.5%</b> | <b>12.4%</b>           | <b>5,741</b>      | <b>12.1%</b> | <b>2.9%</b>      | <b>524</b>   | <b>13.1%</b> | <b>569</b>   | <b>12.1%</b> | <b>573</b>   | <b>12.4%</b> |
| Galway University Hospitals            | M-1M                | 1,545            | 10.3%        | ≤11.1%              | ≤11.1%        | 1,608         | 10.5%        | -5.7%                  | 1,423             | 10.4%        | 0.9%             | 127          | 10.3%        | 136          | 9.1%         | 169          | 11.2%        |
| Letterkenny University Hospita         | M-1M                | 1,412            | 13.5%        | ≤11.1%              | ≤11.1%        | 1,225         | 13.2%        | 19.1%                  | 1,295             | 13.5%        | -2.1%            | 87           | 11.7%        | 111          | 13.2%        | 103          | 12.0%        |
| Mayo University Hospita                | M-1M                | 1,462            | 13.3%        | ≤11.1%              | ≤11.1%        | 1,562         | 14.7%        | 32.1%                  | 1,374             | 13.5%        | 8.4%             | 151          | 16.9%        | 149          | 14.5%        | 144          | 14.5%        |
| Portiuncula University Hospita         | M-1M                | 449              | 10.0%        | ≤11.1%              | ≤11.1%        | 439           | 10.5%        | -5.4%                  | 412               | 10.1%        | 4.2%             | 45           | 13.8%        | 37           | 9.6%         | 42           | 11.1%        |
| Roscommon University Hospital          | M-1M                | 126              | 7.1%         | ≤11.1%              | ≤11.1%        | 122           | 8.2%         | -26.5%                 | 116               | 7.2%         | 13.5%            | 13           | 11.6%        | 22           | 14.8%        | 14           | 10.4%        |
| Sligo University Hospital              | M-1M                | 1,231            | 13.7%        | ≤11.1%              | ≤11.1%        | 1,219         | 14.3%        | 28.5%                  | 1,121             | 13.7%        | 4.0%             | 101          | 14.6%        | 114          | 14.3%        | 101          | 13.6%        |

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny
3. This metric does not apply to patients under 16

| Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59) |                     |                       |                     |               |              |                        |                   |                  |            | Reporting Period December 2025 |            |            |  |  |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|------------|--------------------------------|------------|------------|--|--|
| Reporting Level  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug        | Sep                            | Oct        | Nov        |  |  |
| <b>National</b>  | <b>M-1M</b>         | <b>4.4</b>            | <b>≤4.5</b>         | <b>≤4.5</b>   | <b>4.4</b>   | <b>-3.2%</b>           | <b>4.4</b>        | <b>-1.3%</b>     | <b>4.0</b> | <b>4.4</b>                     | <b>4.3</b> | <b>4.1</b> |  |  |
| <b>HSE Dublin &amp; Midlands</b>                                   | <b>M-1M</b>         | <b>4.8</b>            | <b>≤5.1</b>         | <b>≤5.1</b>   | <b>4.5</b>   | <b>-12.3%</b>          | <b>4.7</b>        | <b>-5.5%</b>     | <b>4.2</b> | <b>4.4</b>                     | <b>4.2</b> | <b>4.2</b> |  |  |
| Children's Health Ireland  | M-1M                | 3.8                   | ≤3.3                | ≤3.3          | 3.7          | 12.6%                  | 3.8               | -2.5%            | 3.2        | 3.4                            | 3.5        | 3.0        |  |  |
| MRH Mullingar  | M-1M                | 5.1                   | ≤8.9                | ≤8.9          | 4.2          | -53.1%                 | 5.2               | -19.1%           | 2.8        | 3.8                            | 3.1        | 3.9        |  |  |
| MRH Portlaoise   | M-1M                | 4.3                   | ≤4.7                | ≤4.7          | 2.4          | -48.6%                 | 4.5               | -46.4%           | 2.5        | 1.7                            | 2.2        | 3.8        |  |  |
| MRH Tullamore  | M-1M                | 2.8                   | ≤3.4                | ≤3.4          | 2.8          | -17.3%                 | 2.8               | -1.0%            | 2.9        | 2.3                            | 2.3        | 2.6        |  |  |
| Naas General Hospital  | M-1M                | 4.2                   | ≤4.4                | ≤4.4          | 3.2          | -27.7%                 | 4.3               | -25.2%           | 4.1        | 2.4                            | 1.0        |            |  |  |
| St. James's Hospital   | M-1M                | 7.1                   | ≤8.1                | ≤8.1          | 6.5          | -19.2%                 | 7.1               | -8.2%            | 6.6        | 6.9                            | 5.6        | 5.9        |  |  |
| Tallaght University Hospital                                       | M-1M                | 4.5                   | ≤5.5                | ≤5.5          | 4.0          | -26.8%                 | 4.4               | -9.4%            | 3.7        | 4.0                            | 4.6        | 2.8        |  |  |
| <b>HSE Dublin &amp; North East</b>                                 | <b>M-1M</b>         | <b>4.1</b>            | <b>≤4.0</b>         | <b>≤4.0</b>   | <b>4.1</b>   | <b>2.4%</b>            | <b>4.1</b>        | <b>0.3%</b>      | <b>3.7</b> | <b>4.5</b>                     | <b>4.3</b> | <b>3.8</b> |  |  |
| Beaumont Hospital  | M-1M                | 4.9                   | ≤5.6                | ≤5.6          | 5.1          | -8.3%                  | 4.9               | 4.1%             | 4.2        | 6.6                            | 5.9        | 5.0        |  |  |
| Cavan General Hospital   | M-1M                | 4.9                   | ≤4.0                | ≤4.0          | 3.6          | -10.1%                 | 4.8               | -25.7%           | 3.6        | 3.0                            | 4.1        | 6.7        |  |  |
| Connolly Hospital  | M-1M                | 3.6                   | ≤4.6                | ≤4.6          | 3.6          | -21.8%                 | 3.6               | -0.2%            | 3.8        | 3.2                            | 4.8        | 2.5        |  |  |
| Mater Misericordiae University Hospital                            | M-1M                | 4.8                   | ≤5.1                | ≤5.1          | 4.7          | -7.4%                  | 4.7               | 0.7%             | 4.4        | 4.8                            | 4.8        | 4.7        |  |  |
| National Orthopaedic Hospital Cappagh                              | M-1M                | 2.9                   | ≤3.4                | ≤3.4          | 2.6          | -23.3%                 | 2.8               | -8.3%            | 2.6        | 2.6                            | 2.3        | 2.3        |  |  |
| Our Lady of Lourdes Hospital                                       | M-1M                | 4.2                   | ≤4.4                | ≤4.4          | 4.7          | 6.1%                   | 4.2               | 11.0%            | 4.5        | 4.9                            | 2.9        | 3.4        |  |  |
| Our Lady's Hospital Navan  | M-1M                | 2.8                   | ≤3.5                | ≤3.5          | 2.4          | -32.7%                 | 2.8               | -14.9%           | 2.2        | 2.5                            | 2.0        | 2.1        |  |  |
| <b>HSE Dublin &amp; South East</b>                                 | <b>M-1M</b>         | <b>3.6</b>            | <b>≤3.5</b>         | <b>≤3.5</b>   | <b>3.5</b>   | <b>-1.1%</b>           | <b>3.6</b>        | <b>-3.1%</b>     | <b>3.4</b> | <b>3.0</b>                     | <b>2.6</b> | <b>2.5</b> |  |  |
| Kilcreene Regional Orthopaedic Hospital                            | M-1M                | 2.9                   | ≤3.2                | ≤3.2          | 2.6          | -20.2%                 | 2.9               | -11.2%           | 1.9        | 2.2                            | 2.5        | 2.5        |  |  |
| Royal Victoria Eye and Ear Hospital                                | M-1M                | 1.4                   | ≤1.5                | ≤1.5          | 1.4          | -9.9%                  | 1.4               | -0.4%            | 1.4        | 1.3                            | 1.2        | 1.4        |  |  |
| St. Luke's General Hospital Kilkenny                               | M-1M                | 7.0                   | ≤4.8                | ≤4.8          | 5.2          | 7.5%                   | 6.9               | -25.0%           | 4.5        | 5.9                            | 3.0        | 3.9        |  |  |
| St. Michael's Hospital   | M-1M                | 1.3                   | ≤1.3                | ≤1.3          | 1.1          | -11.8%                 | 1.3               | -13.7%           | 1.1        | 1.1                            | 1.1        | 1.3        |  |  |
| St. Vincent's University Hospital                                  | M-1M                | 4.7                   | ≤8.0                | ≤8.0          | 4.6          | -42.1%                 | 4.6               | 0.4%             | 4.4        | 3.8                            | 3.5        | 2.6        |  |  |
| Tipperary University Hospital                                      | M-1M                | 3.7                   | ≤3.1                | ≤3.1          | 3.9          | 27.4%                  | 3.7               | 6.6%             | 3.5        | 3.7                            | 2.6        | 2.2        |  |  |
| UH Waterford   | M-1M                | 5.4                   | ≤5.1                | ≤5.1          | 4.8          | -5.7%                  | 5.4               | -11.6%           | 4.1        | 4.1                            | 7.8        | 13.4       |  |  |
| Wexford General Hospital   | M-1M                | 5.8                   | ≤3.1                | ≤3.1          | 7.4          | 137.3%                 | 5.4               | 36.1%            | 13.5       | 4.1                            | 7.9        | 2.5        |  |  |
| <b>HSE Mid West</b>  | <b>M-1M</b>         | <b>3.8</b>            | <b>≤3.4</b>         | <b>≤3.4</b>   | <b>3.6</b>   | <b>6.6%</b>            | <b>3.9</b>        | <b>-6.6%</b>     | <b>3.5</b> | <b>3.8</b>                     | <b>4.5</b> | <b>3.3</b> |  |  |
| Croom Orthopaedic Hospital   | M-1M                | 3.8                   | ≤4.4                | ≤4.4          | 4.0          | -9.5%                  | 3.8               | 5.2%             | 4.7        | 4.4                            | 4.5        | 3.9        |  |  |
| St. John's Hospital Limerick                                       | M-1M                | 1.4                   | ≤1.5                | ≤1.5          | 1.4          | -7.5%                  | 1.4               | -3.2%            | 1.3        | 1.8                            | 1.3        | 1.3        |  |  |
| UH Limerick  | M-1M                | 4.8                   | ≤4.1                | ≤4.1          | 4.2          | 1.4%                   | 4.8               | -13.5%           | 3.5        | 3.9                            | 5.9        | 3.5        |  |  |
| <b>HSE South West</b>  | <b>M-1M</b>         | <b>5.6</b>            | <b>≤6.2</b>         | <b>≤6.2</b>   | <b>5.6</b>   | <b>-10.1%</b>          | <b>5.6</b>        | <b>-0.3%</b>     | <b>5.0</b> | <b>5.5</b>                     | <b>5.6</b> | <b>5.8</b> |  |  |
| Cork University Hospital   | M-1M                | 6.0                   | ≤6.8                | ≤6.8          | 6.4          | -6.6%                  | 5.9               | 6.9%             | 6.0        | 6.9                            | 6.6        | 7.3        |  |  |
| Mercy University Hospital  | M-1M                | 6.0                   | ≤6.3                | ≤6.3          | 5.2          | -18.0%                 | 6.0               | -13.2%           | 4.3        | 6.3                            | 4.5        | 5.2        |  |  |
| South Infirmary Victoria University Hospital                       | M-1M                | 5.2                   | ≤5.8                | ≤5.8          | 5.1          | -11.4%                 | 5.2               | -1.3%            | 4.7        | 4.1                            | 5.1        | 5.5        |  |  |
| UH Kerry   | M-1M                | 5.1                   | ≤4.7                | ≤4.7          | 5.4          | 14.8%                  | 4.7               | 14.6%            | 3.8        | 4.2                            | 7.1        | 2.8        |  |  |
| <b>HSE West &amp; North West</b>                                   | <b>M-1M</b>         | <b>4.3</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.5</b>   | <b>-6.6%</b>           | <b>4.3</b>        | <b>4.4%</b>      | <b>4.2</b> | <b>4.2</b>                     | <b>3.9</b> | <b>4.7</b> |  |  |
| Galway University Hospitals  | M-1M                | 5.3                   | ≤5.9                | ≤5.9          | 5.4          | -8.0%                  | 5.3               | 1.7%             | 4.9        | 5.8                            | 4.8        | 5.7        |  |  |
| Letterkenny University Hospital                                    | M-1M                | 3.8                   | ≤5.0                | ≤5.0          | 4.0          | -19.5%                 | 3.9               | 4.3%             | 4.0        | 3.9                            | 3.0        | 4.0        |  |  |
| Mayo University Hospital   | M-1M                | 3.6                   | ≤4.7                | ≤4.7          | 4.6          | -2.7%                  | 3.6               | 26.6%            | 4.7        | 3.6                            | 3.0        | 14.2       |  |  |
| Portiuncula University Hospital                                    | M-1M                | 4.7                   | ≤3.5                | ≤3.5          | 4.2          | 19.2%                  | 4.9               | -14.9%           | 2.8        | 2.5                            | 2.9        | 3.4        |  |  |
| Roscommon University Hospital                                      | M-1M                | 1.7                   | ≤2.1                | ≤2.1          | 1.5          | -30.7%                 | 1.7               | -13.4%           | 1.3        | 1.2                            | 1.3        | 1.1        |  |  |
| Sligo University Hospital  | M-1M                | 2.6                   | ≤3.6                | ≤3.6          | 2.4          | -33.3%                 | 2.4               | -1.6%            | 2.4        | 1.6                            | 2.6        | 2.3        |  |  |

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

| Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60) |                     |                       |                     |               |              |                        |                   | Reporting Period December 2025 |            |            |            |            |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|--------------------------------|------------|------------|------------|------------|
| Reporting Level   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY               | Aug        | Sep        | Oct        | Nov        |
| <b>National</b>   | <b>M-1M</b>         | <b>6.4</b>            | <b>≤6.0</b>         | <b>≤6.0</b>   | <b>6.2</b>   | <b>3.1%</b>            | <b>6.4</b>        | <b>-3.5%</b>                   | <b>5.9</b> | <b>6.2</b> | <b>6.2</b> | <b>6.1</b> |
| <b>HSE Dublin &amp; Midlands</b>                                    | <b>M-1M</b>         | <b>5.5</b>            | <b>≤5.6</b>         | <b>≤5.6</b>   | <b>5.4</b>   | <b>-4.0%</b>           | <b>5.6</b>        | <b>-3.1%</b>                   | <b>5.3</b> | <b>5.6</b> | <b>5.5</b> | <b>5.7</b> |
| Children's Health Ireland   | M-1M                | 3.2                   | ≤3.0                | ≤3.0          | 3.2          | 6.4%                   | 3.1               | 2.4%                           | 3.2        | 2.6        | 3.1        | 3.2        |
| MRH Mullingar   | M-1M                | 3.7                   | ≤3.9                | ≤3.9          | 3.6          | -6.5%                  | 3.8               | -3.2%                          | 4.2        | 3.1        | 2.9        | 3.3        |
| MRH Portlaoise  | M-1M                | 2.3                   | ≤2.4                | ≤2.4          | 2.2          | -6.7%                  | 2.2               | -0.4%                          | 2.5        | 2.1        | 1.9        | 2.5        |
| MRH Tullamore   | M-1M                | 5.4                   | ≤4.7                | ≤4.7          | 5.1          | 9.5%                   | 5.5               | -6.6%                          | 5.1        | 5.1        | 5.9        | 4.7        |
| Naas General Hospital   | M-1M                | 4.5                   | ≤5.7                | ≤5.7          | 4.6          | -19.2%                 | 4.6               | 0.1%                           | 5.8        | 3.7        | 2.3        | 3.6        |
| St. James's Hospital  | M-1M                | 8.3                   | ≤8.1                | ≤8.1          | 7.6          | -5.7%                  | 8.4               | -9.5%                          | 7.6        | 9.2        | 8.0        | 7.8        |
| Tallaght University Hospital  | M-1M                | 7.4                   | ≤8.1                | ≤8.1          | 7.2          | -11.2%                 | 7.3               | -1.8%                          | 6.3        | 7.4        | 6.6        | 6.6        |
| <b>HSE Dublin &amp; North East</b>                                  | <b>M-1M</b>         | <b>8.0</b>            | <b>≤6.1</b>         | <b>≤6.1</b>   | <b>7.8</b>   | <b>27.2%</b>           | <b>8.0</b>        | <b>-3.6%</b>                   | <b>7.0</b> | <b>7.5</b> | <b>7.4</b> | <b>7.6</b> |
| Beaumont Hospital   | M-1M                | 9.7                   | ≤9.9                | ≤9.9          | 9.6          | -2.7%                  | 9.7               | -0.8%                          | 8.6        | 9.9        | 8.3        | 9.4        |
| Cavan General Hospital  | M-1M                | 4.5                   | ≤3.4                | ≤3.4          | 4.4          | 28.0%                  | 4.5               | -2.3%                          | 4.0        | 4.6        | 4.0        | 4.1        |
| Connolly Hospital   | M-1M                | 6.5                   | ≤4.9                | ≤4.9          | 5.9          | 19.5%                  | 6.6               | -10.8%                         | 5.4        | 4.8        | 4.7        | 4.6        |
| Mater Misericordiae University Hospital                             | M-1M                | 10.1                  | ≤6.8                | ≤6.8          | 9.6          | 41.3%                  | 10.2              | -5.4%                          | 8.9        | 9.5        | 9.5        | 9.5        |
| Our Lady of Lourdes Hospital  | M-1M                | 5.7                   | ≤3.8                | ≤3.8          | 5.7          | 51.0%                  | 5.8               | -1.0%                          | 5.3        | 5.3        | 6.7        | 5.4        |
| <b>HSE Dublin &amp; South East</b>                                  | <b>M-1M</b>         | <b>6.1</b>            | <b>≤6.5</b>         | <b>≤6.5</b>   | <b>5.6</b>   | <b>-13.9%</b>          | <b>6.1</b>        | <b>-7.6%</b>                   | <b>5.3</b> | <b>5.4</b> | <b>4.9</b> | <b>3.5</b> |
| Royal Victoria Eye and Ear Hospital                                 | M-1M                | 2.7                   | ≤3.2                | ≤3.2          | 2.6          | -19.2%                 | 2.7               | -5.1%                          | 3.1        | 2.3        | 2.8        | 1.4        |
| St. Luke's General Hospital Kilkenny                                | M-1M                | 4.9                   | ≤5.0                | ≤5.0          | 4.8          | -4.9%                  | 4.8               | -0.6%                          | 4.0        | 5.2        | 5.1        | 4.5        |
| St. Vincent's University Hospital                                   | M-1M                | 6.5                   | ≤7.8                | ≤7.8          | 5.5          | -29.4%                 | 6.4               | -13.9%                         | 6.1        | 5.0        | 4.5        | 2.0        |
| Tipperary University Hospital                                       | M-1M                | 5.2                   | ≤5.1                | ≤5.1          | 5.4          | 5.3%                   | 5.2               | 3.3%                           | 4.7        | 6.4        | 5.8        | 4.3        |
| UH Waterford  | M-1M                | 7.7                   | ≤7.4                | ≤7.4          | 7.5          | 1.1%                   | 7.7               | -3.0%                          | 5.9        | 7.2        | 8.7        | 7.7        |
| Wexford General Hospital  | M-1M                | 4.9                   | ≤4.1                | ≤4.1          | 4.6          | 13.2%                  | 4.7               | -2.1%                          | 4.4        | 3.8        | 3.9        | 4.1        |
| <b>HSE Mid West</b>   | <b>M-1M</b>         | <b>5.7</b>            | <b>≤5.3</b>         | <b>≤5.3</b>   | <b>6.0</b>   | <b>13.9%</b>           | <b>5.7</b>        | <b>6.4%</b>                    | <b>5.3</b> | <b>6.1</b> | <b>6.5</b> | <b>6.2</b> |
| Croom Orthopaedic Hospital  | M-1M                | 8.8                   | ≤10.0               | ≤10.0         | 10.7         | 7.0%                   | 8.7               | 23.6%                          | 8.3        | 9.0        | 10.4       | 9.7        |
| UH Limerick   | M-1M                | 5.4                   | ≤5.1                | ≤5.1          | 5.7          | 10.8%                  | 5.4               | 4.2%                           | 5.0        | 5.9        | 6.1        | 5.9        |
| <b>HSE South West</b>   | <b>M-1M</b>         | <b>7.2</b>            | <b>≤6.9</b>         | <b>≤6.9</b>   | <b>6.8</b>   | <b>-1.5%</b>           | <b>7.2</b>        | <b>-6.1%</b>                   | <b>6.7</b> | <b>6.8</b> | <b>6.9</b> | <b>6.7</b> |
| Cork University Hospital  | M-1M                | 7.6                   | ≤7.2                | ≤7.2          | 7.3          | 1.3%                   | 7.7               | -4.9%                          | 7.0        | 7.5        | 6.9        | 7.8        |
| Mercy University Hospital   | M-1M                | 6.5                   | ≤6.1                | ≤6.1          | 6.0          | -1.0%                  | 6.5               | -6.9%                          | 6.3        | 5.2        | 7.8        | 5.6        |
| South Infirmary Victoria University Hospital                        | M-1M                | 5.6                   | ≤4.7                | ≤4.7          | 5.1          | 8.6%                   | 5.6               | -9.6%                          | 5.1        | 8.1        | 4.4        | 2.0        |
| UH Kerry  | M-1M                | 7.1                   | ≤7.0                | ≤7.0          | 6.6          | -5.0%                  | 7.2               | -7.8%                          | 6.9        | 5.5        | 7.4        | 7.0        |
| <b>HSE West &amp; North West</b>                                    | <b>M-1M</b>         | <b>5.8</b>            | <b>≤5.8</b>         | <b>≤5.8</b>   | <b>5.7</b>   | <b>-2.0%</b>           | <b>5.8</b>        | <b>-1.8%</b>                   | <b>5.8</b> | <b>6.0</b> | <b>5.9</b> | <b>6.0</b> |
| Galway University Hospitals   | M-1M                | 6.1                   | ≤7.1                | ≤7.1          | 5.9          | -17.2%                 | 6.1               | -4.1%                          | 6.1        | 6.8        | 6.4        | 6.4        |
| Letterkenny University Hospital                                     | M-1M                | 5.9                   | ≤4.9                | ≤4.9          | 6.1          | 23.9%                  | 5.9               | 3.1%                           | 5.4        | 5.5        | 6.0        | 6.0        |
| Mayo University Hospital  | M-1M                | 6.4                   | ≤6.1                | ≤6.1          | 6.1          | -0.8%                  | 6.3               | -4.6%                          | 5.6        | 6.4        | 5.9        | 13.2       |
| Portiuncula University Hospital                                     | M-1M                | 4.6                   | ≤4.0                | ≤4.0          | 4.8          | 20.6%                  | 4.5               | 6.0%                           | 5.0        | 5.0        | 4.9        | 4.4        |
| Sligo University Hospital   | M-1M                | 5.0                   | ≤4.9                | ≤4.9          | 5.0          | 2.3%                   | 5.1               | -1.2%                          | 6.0        | 4.7        | 4.9        | 5.5        |

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)**

**Reporting Period December 2025**

| Reporting Level                              | Reporting Frequency | Outturn Previous Year |              | Target/EA Full Year | Target/EA YTD | Activity YTD  |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Sep           |              | Oct          |               | Nov          |              |
|--|---------------------|-----------------------|--------------|---------------------|---------------|---------------|--------------|------------------------|-------------------|--------------|------------------|---------------|--------------|--------------|---------------|--------------|--------------|
|  |                     | No                    | %            |                     |               | No            | %            |                        | No                | %            |                  | No            | %            | No           | %             | No           | %            |
|  |                     | <b>National</b>       | <b>M-1M</b>  |                     |               | <b>25,269</b> | <b>80.1%</b> |                        | <b>83.4%</b>      | <b>83.4%</b> |                  | <b>26,987</b> | <b>79.9%</b> | <b>-4.1%</b> | <b>23,703</b> | <b>80.3%</b> | <b>-0.5%</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>3,235</b>          | <b>72.9%</b> | <b>78.6%</b>        | <b>78.6%</b>  | <b>3,502</b>  | <b>74.4%</b> | <b>-5.3%</b>           | <b>3,022</b>      | <b>73.3%</b> | <b>1.6%</b>      | <b>383</b>    | <b>78.8%</b> | <b>358</b>   | <b>78.3%</b>  | <b>285</b>   | <b>83.1%</b> |
| MRH Mullingar                                | M-1M                | 150                   | 96.8%        | 90.3%               | 90.3%         | 174           | 94.1%        | 4.2%                   | 148               | 97.4%        | -3.4%            | 18            | 94.7%        | 17           | 94.4%         | 11           | 78.6%        |
| MRH Portlaoise                               | M-1M                | 39                    | 92.9%        | 85.0%               | 85.0%         | 62            | 96.9%        | 14.0%                  | 35                | 92.1%        | 5.2%             | 6             | 85.7%        | 8            | 100.0%        | 4            | 80.0%        |
| MRH Tullamore                                | M-1M                | 979                   | 94.2%        | 92.4%               | 92.4%         | 996           | 92.1%        | -0.3%                  | 921               | 94.1%        | -2.1%            | 102           | 95.3%        | 100          | 94.3%         | 60           | 95.2%        |
| Naas General Hospital                        | M-1M                | 138                   | 99.3%        | 86.3%               | 86.3%         | 156           | 97.5%        | 13.0%                  | 136               | 99.3%        | -1.8%            | 19            | 100.0%       | 7            | 100.0%        |              |              |
| St. James's Hospital                         | M-1M                | 764                   | 43.4%        | 60.0%               | 60.0%         | 938           | 49.2%        | -18.0%                 | 689               | 43.2%        | 13.9%            | 106           | 57.3%        | 114          | 57.6%         | 131          | 76.2%        |
| Tallaght University Hospital                 | M-1M                | 1,165                 | 89.5%        | 79.7%               | 79.7%         | 1,176         | 89.9%        | 12.8%                  | 1,093             | 89.3%        | 0.7%             | 132           | 88.6%        | 112          | 93.3%         | 79           | 88.8%        |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>7,688</b>          | <b>87.6%</b> | <b>85.8%</b>        | <b>85.8%</b>  | <b>8,157</b>  | <b>83.4%</b> | <b>-2.8%</b>           | <b>7,219</b>      | <b>87.8%</b> | <b>-5.0%</b>     | <b>755</b>    | <b>81.8%</b> | <b>802</b>   | <b>81.8%</b>  | <b>743</b>   | <b>85.2%</b> |
| Beaumont Hospital                            | M-1M                | 1,512                 | 75.7%        | 69.3%               | 69.3%         | 1,699         | 71.3%        | 2.8%                   | 1,437             | 75.5%        | -5.6%            | 148           | 65.8%        | 161          | 64.9%         | 140          | 72.2%        |
| Cavan General Hospital                       | M-1M                | 100                   | 94.3%        | 85.0%               | 85.0%         | 100           | 94.3%        | 11.0%                  | 95                | 94.1%        | 0.3%             | 6             | 85.7%        | 11           | 91.7%         | 6            | 100.0%       |
| Connolly Hospital                            | M-1M                | 609                   | 86.3%        | 84.6%               | 84.6%         | 824           | 87.8%        | 3.7%                   | 563               | 86.6%        | 1.3%             | 84            | 91.3%        | 78           | 88.6%         | 56           | 90.3%        |
| Louth County Hospital                        | M-1M                | 8                     | 100.0%       | 100.0%              | 100.0%        | 12            | 100.0%       | 0.0%                   | 8                 | 100.0%       | 0.0%             | 1             | 100.0%       | 1            | 100.0%        |              |              |
| Mater Misericordiae University Hospital      | M-1M                | 1,502                 | 77.9%        | 85.0%               | 85.0%         | 1,614         | 68.8%        | -19.1%                 | 1,399             | 78.6%        | -12.6%           | 154           | 67.2%        | 153          | 68.0%         | 140          | 70.0%        |
| National Orthopaedic Hospital Cappagh        | M-1M                | 2,698                 | 99.4%        | 98.1%               | 98.1%         | 2,628         | 99.7%        | 1.6%                   | 2,521             | 99.4%        | 0.2%             | 247           | 99.6%        | 253          | 99.6%         | 256          | 100.0%       |
| Our Lady of Lourdes Hospital                 | M-1M                | 538                   | 93.4%        | 85.0%               | 85.0%         | 544           | 89.3%        | 5.1%                   | 525               | 93.6%        | -4.5%            | 56            | 90.3%        | 66           | 93.0%         | 55           | 88.7%        |
| Our Lady's Hospital Navan                    | M-1M                | 721                   | 97.2%        | 89.8%               | 89.8%         | 736           | 98.4%        | 9.6%                   | 671               | 97.4%        | 1.0%             | 59            | 100.0%       | 79           | 96.3%         | 90           | 97.8%        |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>4,083</b>          | <b>91.8%</b> | <b>89.6%</b>        | <b>89.6%</b>  | <b>4,713</b>  | <b>93.4%</b> | <b>4.2%</b>            | <b>3,907</b>      | <b>91.7%</b> | <b>1.8%</b>      | <b>408</b>    | <b>92.1%</b> | <b>381</b>   | <b>96.0%</b>  | <b>286</b>   | <b>97.9%</b> |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 888                   | 99.7%        | 98.3%               | 98.3%         | 974           | 99.5%        | 1.2%                   | 834               | 99.6%        | -0.2%            | 84            | 100.0%       | 93           | 98.9%         | 102          | 100.0%       |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 937                   | 89.4%        | 82.1%               | 82.1%         | 990           | 90.7%        | 10.5%                  | 888               | 89.3%        | 1.6%             | 73            | 86.9%        | 74           | 94.9%         | 53           | 96.4%        |
| St. Luke's General Hospital Kilkenny         | M-1M                | 90                    | 77.6%        | 85.0%               | 85.0%         | 77            | 73.3%        | -13.7%                 | 81                | 77.9%        | -5.8%            | 7             | 77.8%        | 7            | 77.8%         | 5            | 62.5%        |
| St. Michael's Hospital                       | M-1M                | 488                   | 99.6%        | 92.8%               | 92.8%         | 385           | 100.0%       | 7.8%                   | 451               | 99.6%        | 0.4%             | 30            | 100.0%       | 46           | 100.0%        | 23           | 100.0%       |
| St. Vincent's University Hospital            | M-1M                | 467                   | 81.2%        | 87.4%               | 87.4%         | 1,181         | 93.1%        | 6.5%                   | 464               | 81.3%        | 14.5%            | 127           | 94.1%        | 107          | 96.4%         | 76           | 100.0%       |
| Tipperary University Hospital                | M-1M                | 302                   | 87.5%        | 82.3%               | 82.3%         | 282           | 87.6%        | 6.4%                   | 300               | 87.7%        | -0.2%            | 35            | 79.5%        | 39           | 88.6%         | 16           | 94.1%        |
| UH Waterford                                 | M-1M                | 834                   | 92.5%        | 85.0%               | 85.0%         | 751           | 92.0%        | 8.3%                   | 814               | 92.5%        | -0.5%            | 42            | 91.3%        | 10           | 100.0%        | 7            | 100.0%       |
| Wexford General Hospital                     | M-1M                | 77                    | 96.3%        | 88.3%               | 88.3%         | 73            | 91.3%        | 3.3%                   | 75                | 96.2%        | -5.1%            | 10            | 90.9%        | 5            | 100.0%        | 4            | 100.0%       |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>1,914</b>          | <b>66.8%</b> | <b>89.2%</b>        | <b>89.2%</b>  | <b>2,138</b>  | <b>70.8%</b> | <b>-20.6%</b>          | <b>1,786</b>      | <b>67.0%</b> | <b>5.6%</b>      | <b>198</b>    | <b>67.3%</b> | <b>215</b>   | <b>73.9%</b>  | <b>211</b>   | <b>68.3%</b> |
| Croom Orthopaedic Hospital                   | M-1M                | 472                   | 36.6%        | 93.6%               | 93.6%         | 490           | 39.8%        | -57.5%                 | 429               | 36.3%        | 9.8%             | 51            | 37.8%        | 50           | 42.0%         | 49           | 36.3%        |
| St. John's Hospital Limerick                 | M-1M                | 438                   | 99.5%        | 97.5%               | 97.5%         | 519           | 99.8%        | 2.4%                   | 412               | 99.5%        | 0.3%             | 45            | 100.0%       | 58           | 100.0%        | 58           | 100.0%       |
| UH Limerick                                  | M-1M                | 1,004                 | 88.6%        | 86.5%               | 86.5%         | 1,129         | 89.0%        | 2.9%                   | 945               | 88.6%        | 0.5%             | 102           | 89.5%        | 107          | 93.9%         | 104          | 89.7%        |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>4,949</b>          | <b>84.4%</b> | <b>82.3%</b>        | <b>82.3%</b>  | <b>5,418</b>  | <b>85.1%</b> | <b>3.5%</b>            | <b>4,559</b>      | <b>84.3%</b> | <b>1.0%</b>      | <b>516</b>    | <b>83.1%</b> | <b>514</b>   | <b>87.1%</b>  | <b>439</b>   | <b>87.1%</b> |
| Cork University Hospital                     | M-1M                | 1,332                 | 67.4%        | 67.6%               | 67.6%         | 1,584         | 69.9%        | 3.4%                   | 1,231             | 67.2%        | 4.0%             | 132           | 65.7%        | 152          | 72.7%         | 112          | 71.8%        |
| Mallow General Hospital                      | M-1M                | 17                    | 100.0%       | 95.7%               | 95.7%         | 21            | 100.0%       | 4.5%                   | 17                | 100.0%       | 0.0%             | 1             | 100.0%       | 2            | 100.0%        | 2            | 100.0%       |
| Mercy University Hospital                    | M-1M                | 1,036                 | 88.0%        | 88.0%               | 88.0%         | 1,019         | 88.5%        | 0.6%                   | 952               | 88.2%        | 0.3%             | 117           | 86.0%        | 90           | 86.5%         | 103          | 92.0%        |
| South Infirmary Victoria University Hospital | M-1M                | 2,313                 | 95.4%        | 85.6%               | 85.6%         | 2,476         | 95.6%        | 11.7%                  | 2,137             | 95.4%        | 0.2%             | 232           | 93.5%        | 243          | 98.8%         | 183          | 94.3%        |
| UH Kerry                                     | M-1M                | 251                   | 93.3%        | 78.6%               | 78.6%         | 318           | 94.6%        | 20.4%                  | 222               | 93.3%        | 1.5%             | 34            | 97.1%        | 27           | 93.1%         | 39           | 97.5%        |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>3,400</b>          | <b>66.0%</b> | <b>75.4%</b>        | <b>75.4%</b>  | <b>3,059</b>  | <b>63.2%</b> | <b>-16.2%</b>          | <b>3,210</b>      | <b>66.4%</b> | <b>-4.8%</b>     | <b>294</b>    | <b>67.1%</b> | <b>275</b>   | <b>64.6%</b>  | <b>248</b>   | <b>67.4%</b> |
| Galway University Hospitals                  | M-1M                | 1,107                 | 42.6%        | 60.0%               | 60.0%         | 1,148         | 42.1%        | -29.8%                 | 1,025             | 42.8%        | -1.7%            | 109           | 45.4%        | 107          | 44.2%         | 109          | 50.5%        |
| Letterkenny University Hospital              | M-1M                | 561                   | 90.9%        | 78.6%               | 78.6%         | 468           | 90.3%        | 14.9%                  | 526               | 90.7%        | -0.4%            | 32            | 94.1%        | 50           | 89.3%         | 32           | 84.2%        |
| Mayo University Hospital                     | M-1M                | 485                   | 83.0%        | 85.0%               | 85.0%         | 469           | 87.8%        | 3.3%                   | 482               | 83.0%        | 5.9%             | 51            | 94.4%        | 26           | 96.3%         | 6            | 85.7%        |
| Portlincula University Hospital              | M-1M                | 107                   | 89.2%        | 78.2%               | 78.2%         | 122           | 89.7%        | 14.7%                  | 102               | 88.7%        | 1.1%             | 9             | 90.0%        | 14           | 100.0%        | 14           | 93.3%        |
| Sligo University Hospital                    | M-1M                | 1,140                 | 92.2%        | 90.1%               | 90.1%         | 852           | 92.1%        | 2.2%                   | 1,075             | 92.4%        | -0.4%            | 93            | 93.0%        | 78           | 89.7%         | 87           | 94.6%        |

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

### Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year |              | Target/EA Full Year | Target/EA YTD | Activity YTD |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Sep          |              | Oct           |              | Nov          |              |
|--|---------------------|-----------------------|--------------|---------------------|---------------|--------------|--------------|------------------------|-------------------|--------------|------------------|--------------|--------------|---------------|--------------|--------------|--------------|
|  |                     | No                    | %            |                     |               | No           | %            |                        | No                | %            |                  | No           | %            | No            | %            | No           | %            |
|  |                     | <b>National</b>       | <b>M-1M</b>  |                     |               | <b>3,493</b> | <b>45.5%</b> |                        | <b>60.0%</b>      | <b>60.0%</b> |                  | <b>3,260</b> | <b>47.2%</b> | <b>-21.3%</b> | <b>3,288</b> | <b>45.5%</b> | <b>3.8%</b>  |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>697</b>            | <b>66.7%</b> | <b>60.0%</b>        | <b>60.0%</b>  | <b>677</b>   | <b>64.4%</b> | <b>7.3%</b>            | <b>664</b>        | <b>66.9%</b> | <b>-3.7%</b>     | <b>69</b>    | <b>76.8%</b> | <b>51</b>     | <b>52.9%</b> | <b>42</b>    | <b>54.8%</b> |
| MRH Mullingar                                | M-1M                | 152                   | 78.3%        | 65.0%               | 65.0%         | 141          | 74.5%        | 14.6%                  | 152               | 78.3%        | -4.9%            | 9            | 77.8%        | 11            | 63.6%        | 9            | 88.9%        |
| MRH Portlaoise                               | M-1M                | 49                    | 67.3%        | 65.0%               | 65.0%         | 93           | 64.5%        | -0.7%                  | 41                | 68.3%        | -5.5%            | 10           | 80.0%        | 12            | 58.3%        | 7            | 57.1%        |
| MRH Tullamore                                | M-1M                | 104                   | 68.3%        | 65.0%               | 65.0%         | 85           | 65.9%        | 1.4%                   | 100               | 69.0%        | -4.5%            | 11           | 72.7%        | 7             | 57.1%        | 7            | 57.1%        |
| Naas General Hospital                        | M-1M                | 169                   | 65.1%        | 65.0%               | 65.0%         | 153          | 59.5%        | -8.5%                  | 165               | 64.2%        | -7.4%            | 21           | 76.2%        | 6             | 16.7%        |              |              |
| St. James's Hospital                         | M-1M                | 41                    | 58.5%        | 40.0%               | 40.0%         | 49           | 55.1%        | 37.8%                  | 40                | 60.0%        | -8.2%            | 1            | 100.0%       | 6             | 50.0%        | 3            | 0.0%         |
| Tallaght University Hospital                 | M-1M                | 182                   | 59.3%        | 40.0%               | 40.0%         | 156          | 62.2%        | 55.4%                  | 166               | 59.0%        | 5.3%             | 17           | 76.5%        | 9             | 55.6%        | 16           | 43.8%        |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>799</b>            | <b>47.2%</b> | <b>60.0%</b>        | <b>60.0%</b>  | <b>745</b>   | <b>48.5%</b> | <b>-19.2%</b>          | <b>749</b>        | <b>46.6%</b> | <b>4.0%</b>      | <b>80</b>    | <b>45.0%</b> | <b>73</b>     | <b>46.6%</b> | <b>66</b>    | <b>50.0%</b> |
| Beaumont Hospital                            | M-1M                | 76                    | 44.7%        | 40.0%               | 40.0%         | 73           | 54.8%        | 37.0%                  | 72                | 47.2%        | 16.0%            | 7            | 57.1%        | 5             | 40.0%        | 7            | 57.1%        |
| Cavan General Hospital                       | M-1M                | 98                    | 58.2%        | 65.0%               | 65.0%         | 91           | 61.5%        | -5.3%                  | 93                | 59.1%        | 4.1%             | 8            | 100.0%       | 8             | 50.0%        | 4            | 25.0%        |
| Connolly Hospital                            | M-1M                | 135                   | 35.6%        | 65.0%               | 65.0%         | 110          | 28.2%        | -56.6%                 | 121               | 34.7%        | -18.8%           | 11           | 9.1%         | 14            | 14.3%        | 7            | 57.1%        |
| Louth County Hospital                        | M-1M                | 109                   | 95.4%        | 65.0%               | 65.0%         | 122          | 94.3%        | 45.0%                  | 97                | 94.8%        | -0.6%            | 9            | 88.9%        | 11            | 90.9%        | 11           | 100.0%       |
| Mater Misericordiae University Hospital      | M-1M                | 192                   | 25.5%        | 40.0%               | 40.0%         | 170          | 15.3%        | -61.8%                 | 184               | 25.5%        | -40.1%           | 18           | 11.1%        | 15            | 26.7%        | 17           | 23.5%        |
| Our Lady of Lourdes Hospital                 | M-1M                | 114                   | 10.5%        | 65.0%               | 65.0%         | 91           | 6.6%         | -89.9%                 | 113               | 10.6%        | -37.9%           | 14           | 0.0%         | 9             | 11.1%        | 12           | 8.3%         |
| Our Lady's Hospital Navan                    | M-1M                | 75                    | 97.3%        | 65.0%               | 65.0%         | 88           | 98.9%        | 52.1%                  | 69                | 97.1%        | 1.8%             | 13           | 100.0%       | 11            | 100.0%       | 8            | 100.0%       |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>623</b>            | <b>40.0%</b> | <b>60.0%</b>        | <b>60.0%</b>  | <b>595</b>   | <b>40.2%</b> | <b>-33.1%</b>          | <b>595</b>        | <b>40.7%</b> | <b>-1.2%</b>     | <b>60</b>    | <b>31.7%</b> | <b>48</b>     | <b>29.2%</b> | <b>35</b>    | <b>25.7%</b> |
| St. Columcille's Hospital                    | M-1M                | 2                     | 100.0%       | 65.0%               | 65.0%         |              |              |                        | 2                 | 100.0%       |                  |              |              |               |              |              |              |
| St. Luke's General Hospital Kilkenny         | M-1M                | 147                   | 74.1%        | 65.0%               | 65.0%         | 150          | 76.0%        | 16.9%                  | 135               | 75.6%        | 0.6%             | 17           | 70.6%        | 15            | 73.3%        | 11           | 72.7%        |
| St. Michael's Hospital                       | M-1M                | 150                   | 8.7%         | 65.0%               | 65.0%         | 94           | 0.0%         | -100.0%                | 137               | 9.5%         | -100.0%          | 7            | 0.0%         | 8             | 0.0%         | 4            | 0.0%         |
| St. Vincent's University Hospital            | M-1M                | 45                    | 11.1%        | 40.0%               | 40.0%         | 80           | 12.5%        | -68.8%                 | 45                | 11.1%        | 12.5%            | 7            | 0.0%         | 11            | 9.1%         | 9            | 0.0%         |
| Tipperary University Hospital                | M-1M                | 126                   | 0.8%         | 65.0%               | 65.0%         | 109          | 0.0%         | -100.0%                | 125               | 0.8%         | -100.0%          | 17           | 0.0%         | 11            | 0.0%         | 7            | 0.0%         |
| UH Waterford                                 | M-1M                | 25                    | 64.0%        | 40.0%               | 40.0%         | 31           | 51.6%        | 29.0%                  | 25                | 64.0%        | -19.4%           | 3            | 66.7%        |               |              | 2            | 50.0%        |
| Wexford General Hospital                     | M-1M                | 128                   | 80.5%        | 65.0%               | 65.0%         | 131          | 75.6%        | 16.3%                  | 126               | 81.7%        | -7.6%            | 9            | 55.6%        | 3             | 66.7%        | 2            | 0.0%         |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>194</b>            | <b>4.1%</b>  | <b>60.0%</b>        | <b>60.0%</b>  | <b>226</b>   | <b>8.4%</b>  | <b>-86.0%</b>          | <b>177</b>        | <b>4.5%</b>  | <b>86.0%</b>     | <b>22</b>    | <b>4.5%</b>  | <b>25</b>     | <b>16.0%</b> | <b>15</b>    | <b>6.7%</b>  |
| St. John's Hospital Limerick                 | M-1M                | 150                   | 2.7%         | 65.0%               | 65.0%         | 182          | 8.8%         | -86.5%                 | 138               | 2.9%         | 203.3%           | 20           | 5.0%         | 21            | 9.5%         | 11           | 9.1%         |
| UH Limerick                                  | M-1M                | 44                    | 9.1%         | 40.0%               | 40.0%         | 44           | 6.8%         | -83.0%                 | 39                | 10.3%        | -33.5%           | 2            | 0.0%         | 4             | 50.0%        | 4            | 0.0%         |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>656</b>            | <b>46.2%</b> | <b>60.0%</b>        | <b>60.0%</b>  | <b>606</b>   | <b>51.5%</b> | <b>-14.2%</b>          | <b>604</b>        | <b>46.4%</b> | <b>11.1%</b>     | <b>60</b>    | <b>50.0%</b> | <b>57</b>     | <b>50.9%</b> | <b>52</b>    | <b>46.2%</b> |
| Bantry General Hospital                      | M-1M                | 33                    | 100.0%       | 65.0%               | 65.0%         | 36           | 100.0%       | 53.8%                  | 31                | 100.0%       | 0.0%             | 1            | 100.0%       | 2             | 100.0%       |              |              |
| Cork University Hospital                     | M-1M                | 89                    | 27.0%        | 65.0%               | 65.0%         | 76           | 22.4%        | -65.6%                 | 82                | 28.0%        | -20.3%           | 5            | 20.0%        | 6             | 0.0%         | 5            | 20.0%        |
| Mallow General Hospital                      | M-1M                | 65                    | 89.2%        | 65.0%               | 65.0%         | 60           | 88.3%        | 35.9%                  | 63                | 88.9%        | -0.6%            | 6            | 83.3%        | 5             | 80.0%        | 8            | 87.5%        |
| Mercy University Hospital                    | M-1M                | 257                   | 19.1%        | 65.0%               | 65.0%         | 221          | 29.4%        | -54.8%                 | 238               | 19.3%        | 52.2%            | 24           | 25.0%        | 23            | 39.1%        | 18           | 33.3%        |
| South Infirmity Victoria University Hospital | M-1M                | 117                   | 66.7%        | 65.0%               | 65.0%         | 99           | 75.8%        | 16.6%                  | 105               | 66.7%        | 13.6%            | 11           | 81.8%        | 9             | 55.6%        | 6            | 83.3%        |
| UH Kerry                                     | M-1M                | 95                    | 64.2%        | 65.0%               | 65.0%         | 114          | 57.9%        | -10.9%                 | 85                | 63.5%        | -8.9%            | 13           | 61.5%        | 12            | 75.0%        | 15           | 33.3%        |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>524</b>            | <b>35.5%</b> | <b>60.0%</b>        | <b>60.0%</b>  | <b>411</b>   | <b>42.1%</b> | <b>-29.8%</b>          | <b>499</b>        | <b>34.7%</b> | <b>21.4%</b>     | <b>47</b>    | <b>48.9%</b> | <b>35</b>     | <b>25.7%</b> | <b>36</b>    | <b>52.8%</b> |
| Galway University Hospitals                  | M-1M                | 97                    | 82.5%        | 60.0%               | 60.0%         | 51           | 82.4%        | 37.3%                  | 90                | 82.2%        | 0.2%             | 7            | 85.7%        | 4             | 75.0%        | 6            | 100.0%       |
| Letterkenny University Hospital              | M-1M                | 108                   | 41.7%        | 65.0%               | 65.0%         | 87           | 70.1%        | 7.9%                   | 101               | 41.6%        | 68.6%            | 9            | 88.9%        | 4             | 75.0%        | 12           | 58.3%        |
| Mayo University Hospital                     | M-1M                | 131                   | 0.8%         | 65.0%               | 65.0%         | 102          | 0.0%         | -100.0%                | 130               | 0.8%         | -100.0%          | 9            | 0.0%         | 11            | 0.0%         | 2            | 0.0%         |
| Portiuncula University Hospital              | M-1M                | 91                    | 46.2%        | 65.0%               | 65.0%         | 83           | 51.8%        | -20.3%                 | 86                | 44.2%        | 17.2%            | 7            | 57.1%        | 7             | 42.9%        | 8            | 25.0%        |
| Roscommon University Hospital                | M-1M                |                       |              | 65.0%               | 65.0%         |              |              |                        |                   |              |                  |              |              |               |              |              |              |
| Sligo University Hospital                    | M-1M                | 97                    | 18.6%        | 65.0%               | 65.0%         | 88           | 30.7%        | -52.8%                 | 92                | 19.6%        | 56.8%            | 15           | 33.3%        | 9             | 0.0%         | 8            | 50.0%        |

**Notes**

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)**

**Reporting Period December 2025**

| Reporting Level                              | Reporting Frequency | Outturn Previous Year |              | Target/EA Full Year | Target/EA YTD | Activity YTD |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |               | % Var YTD V SPLY | Sep          |              | Oct          |              | Nov          |              |
|--|---------------------|-----------------------|--------------|---------------------|---------------|--------------|--------------|------------------------|-------------------|---------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|  |                     | No                    | %            |                     |               | No           | %            |                        | No                | %             |                  | No           | %            | No           | %            | No           | %            |
|  |                     | <b>National</b>       | <b>M-1M</b>  |                     |               | <b>8,187</b> | <b>1.76%</b> |                        | <b>≤2.00%</b>     | <b>≤2.00%</b> |                  | <b>8,160</b> | <b>1.90%</b> | <b>-5.0%</b> | <b>7,641</b> | <b>1.78%</b> | <b>6.8%</b>  |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>1,576</b>          | <b>2.61%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>1,606</b> | <b>2.92%</b> | <b>46.1%</b>           | <b>1,466</b>      | <b>2.65%</b>  | <b>10.3%</b>     | <b>145</b>   | <b>3.18%</b> | <b>168</b>   | <b>3.06%</b> | <b>131</b>   | <b>2.87%</b> |
| MRH Mullingar                                | M-1M                | 165                   | 2.73%        | ≤2.40%              | ≤2.40%        | 147          | 2.55%        | 6.4%                   | 158               | 2.75%         | -7.3%            | 19           | 3.54%        | 12           | 1.88%        | 15           | 2.99%        |
| MRH Portlaoise                               | M-1M                | 162                   | 3.10%        | ≤2.40%              | ≤2.40%        | 167          | 3.34%        | 39.0%                  | 150               | 3.14%         | 6.2%             | 14           | 3.12%        | 20           | 3.79%        | 11           | 2.55%        |
| MRH Tullamore                                | M-1M                | 300                   | 2.93%        | ≤2.40%              | ≤2.40%        | 269          | 2.99%        | 24.6%                  | 279               | 3.00%         | -0.3%            | 17           | 2.30%        | 36           | 4.07%        | 26           | 3.35%        |
| Naas General Hospital                        | M-1M                | 107                   | 2.89%        | ≤2.40%              | ≤2.40%        | 109          | 3.16%        | 31.7%                  | 102               | 3.03%         | 4.4%             | 11           | 3.06%        | 15           | 3.55%        | 1            | 0.72%        |
| St. James's Hospital                         | M-1M                | 508                   | 2.51%        | ≤2.40%              | ≤2.40%        | 548          | 2.90%        | 20.7%                  | 469               | 2.53%         | 14.6%            | 45           | 3.13%        | 53           | 3.10%        | 51           | 3.17%        |
| Tallaght University Hospital                 | M-1M                | 334                   | 2.25%        | ≤2.40%              | ≤2.40%        | 366          | 2.85%        | 18.7%                  | 308               | 2.27%         | 25.8%            | 39           | 3.74%        | 32           | 2.46%        | 27           | 2.43%        |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>1,715</b>          | <b>1.44%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>1,619</b> | <b>1.47%</b> | <b>-26.3%</b>          | <b>1,596</b>      | <b>1.47%</b>  | <b>0.2%</b>      | <b>137</b>   | <b>1.45%</b> | <b>161</b>   | <b>1.45%</b> | <b>119</b>   | <b>1.18%</b> |
| Beaumont Hospital                            | M-1M                | 659                   | 1.73%        | ≤2.40%              | ≤2.40%        | 660          | 1.86%        | -22.4%                 | 615               | 1.77%         | 5.4%             | 52           | 1.75%        | 53           | 1.55%        | 41           | 1.28%        |
| Cavan General Hospital                       | M-1M                | 153                   | 3.29%        | ≤2.40%              | ≤2.40%        | 131          | 3.18%        | 32.5%                  | 142               | 3.37%         | -5.6%            | 11           | 3.50%        | 20           | 5.70%        | 9            | 3.08%        |
| Connolly Hospital                            | M-1M                | 184                   | 1.84%        | ≤2.40%              | ≤2.40%        | 152          | 1.67%        | -30.5%                 | 166               | 1.82%         | -8.2%            | 13           | 1.76%        | 14           | 1.53%        | 15           | 1.80%        |
| Louth County Hospital                        | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 0            | 0.00%        | -100.0%                | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| Mater Misericordiae University Hospital      | M-1M                | 509                   | 1.45%        | ≤2.40%              | ≤2.40%        | 483          | 1.45%        | -39.4%                 | 478               | 1.50%         | -2.8%            | 46           | 1.58%        | 51           | 1.49%        | 37           | 1.19%        |
| National Orthopaedic Hospital Cappagh        | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 1            | 0.01%        | -95.7%                 | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| Our Lady of Lourdes Hospital                 | M-1M                | 209                   | 1.88%        | ≤2.40%              | ≤2.40%        | 189          | 2.09%        | -12.9%                 | 194               | 1.89%         | 10.3%            | 15           | 1.87%        | 23           | 2.42%        | 17           | 1.81%        |
| Our Lady's Hospital Navan                    | M-1M                | 1                     | 0.02%        | ≤0.24%              | ≤0.24%        | 3            | 0.06%        | -76.0%                 | 1                 | 0.02%         | 189.4%           | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>1,398</b>          | <b>1.54%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>1,605</b> | <b>1.95%</b> | <b>-2.4%</b>           | <b>1,351</b>      | <b>1.58%</b>  | <b>23.9%</b>     | <b>116</b>   | <b>1.91%</b> | <b>152</b>   | <b>2.25%</b> | <b>83</b>    | <b>1.52%</b> |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 0            | 0.00%        | -100.0%                | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 99                    | 0.37%        | ≤0.24%              | ≤0.24%        | 82           | 0.33%        | 37.5%                  | 94                | 0.39%         | -15.2%           | 7            | 0.34%        | 9            | 0.39%        | 7            | 0.32%        |
| St. Columcille's Hospital                    | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 0            | 0.00%        | -100.0%                | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| St. Luke's General Hospital Kilkenny         | M-1M                | 239                   | 3.65%        | ≤2.40%              | ≤2.40%        | 327          | 4.28%        | 78.4%                  | 217               | 3.69%         | 16.0%            | 21           | 3.21%        | 34           | 4.46%        | 24           | 3.46%        |
| St. Michael's Hospital                       | M-1M                | 2                     | 0.05%        | ≤0.24%              | ≤0.24%        | 1            | 0.02%        | -90.6%                 | 2                 | 0.05%         | -55.2%           | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| St. Vincent's University Hospital            | M-1M                | 506                   | 2.43%        | ≤2.40%              | ≤2.40%        | 590          | 3.96%        | 65.0%                  | 503               | 2.45%         | 61.9%            | 49           | 5.30%        | 54           | 5.79%        | 26           | 3.47%        |
| Tipperary University Hospital                | M-1M                | 155                   | 2.94%        | ≤2.40%              | ≤2.40%        | 169          | 2.92%        | 21.7%                  | 152               | 2.98%         | -1.9%            | 17           | 3.86%        | 20           | 3.06%        | 11           | 1.90%        |
| UH Waterford                                 | M-1M                | 300                   | 1.67%        | ≤2.40%              | ≤2.40%        | 298          | 1.97%        | -18.0%                 | 288               | 1.69%         | 16.8%            | 13           | 1.48%        | 15           | 2.14%        | 3            | 0.99%        |
| Wexford General Hospital                     | M-1M                | 97                    | 1.65%        | ≤2.40%              | ≤2.40%        | 138          | 2.28%        | -5.1%                  | 95                | 1.64%         | 39.0%            | 9            | 1.77%        | 20           | 3.90%        | 12           | 4.56%        |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>762</b>            | <b>2.15%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>758</b>   | <b>2.23%</b> | <b>11.7%</b>           | <b>705</b>        | <b>2.19%</b>  | <b>2.0%</b>      | <b>62</b>    | <b>2.07%</b> | <b>70</b>    | <b>2.03%</b> | <b>63</b>    | <b>1.97%</b> |
| Croom Orthopaedic Hospital                   | M-1M                | 73                    | 1.82%        | ≤0.24%              | ≤0.24%        | 74           | 1.98%        | 727.1%                 | 66                | 1.81%         | 9.7%             | 3            | 0.90%        | 8            | 2.02%        | 3            | 0.81%        |
| Ennis Hospital                               | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 0            | 0.00%        | -100.0%                | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| Nenagh Hospital                              | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 0            | 0.00%        | -100.0%                | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| St. John's Hospital Limerick                 | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 0            | 0.00%        | -100.0%                | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| UH Limerick                                  | M-1M                | 689                   | 3.55%        | ≤2.40%              | ≤2.40%        | 684          | 3.70%        | 54.2%                  | 639               | 3.60%         | 2.8%             | 59           | 3.72%        | 62           | 3.51%        | 60           | 3.67%        |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>1,183</b>          | <b>1.68%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>1,043</b> | <b>1.57%</b> | <b>-21.3%</b>          | <b>1,094</b>      | <b>1.70%</b>  | <b>-7.6%</b>     | <b>91</b>    | <b>1.62%</b> | <b>111</b>   | <b>1.64%</b> | <b>80</b>    | <b>1.33%</b> |
| Bantry General Hospital                      | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 0            | 0.00%        | -100.0%                | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| Cork University Hospital                     | M-1M                | 501                   | 2.74%        | ≤2.40%              | ≤2.40%        | 449          | 2.81%        | 17.3%                  | 462               | 2.75%         | 2.3%             | 42           | 3.12%        | 42           | 2.85%        | 25           | 1.82%        |
| Mallow General Hospital                      | M-1M                | 0                     | 0.00%        | ≤0.24%              | ≤0.24%        | 0            | 0.00%        | -100.0%                | 0                 | 0.00%         | 0.00%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| Mercy University Hospital                    | M-1M                | 266                   | 2.08%        | ≤2.40%              | ≤2.40%        | 247          | 2.11%        | -12.1%                 | 245               | 2.09%         | 1.1%             | 19           | 2.06%        | 29           | 2.36%        | 25           | 2.30%        |
| South Infirmary Victoria University Hospital | M-1M                | 250                   | 1.04%        | ≤0.24%              | ≤0.24%        | 201          | 0.83%        | 244.7%                 | 230               | 1.06%         | -21.9%           | 12           | 0.57%        | 27           | 1.05%        | 19           | 0.86%        |
| UH Kerry                                     | M-1M                | 166                   | 1.87%        | ≤2.40%              | ≤2.40%        | 146          | 1.76%        | -26.5%                 | 157               | 1.95%         | -9.5%            | 18           | 2.48%        | 13           | 1.55%        | 11           | 1.47%        |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>1,553</b>          | <b>1.72%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>1,529</b> | <b>1.86%</b> | <b>-6.9%</b>           | <b>1,429</b>      | <b>1.72%</b>  | <b>8.5%</b>      | <b>142</b>   | <b>1.97%</b> | <b>167</b>   | <b>1.99%</b> | <b>112</b>   | <b>1.53%</b> |
| Galway University Hospitals                  | M-1M                | 595                   | 1.49%        | ≤2.40%              | ≤2.40%        | 618          | 1.76%        | -26.5%                 | 544               | 1.49%         | 18.6%            | 50           | 1.71%        | 73           | 2.03%        | 53           | 1.63%        |
| Letterkenny University Hospital              | M-1M                | 312                   | 2.70%        | ≤2.40%              | ≤2.40%        | 309          | 3.16%        | 31.6%                  | 289               | 2.73%         | 15.7%            | 38           | 4.13%        | 34           | 3.36%        | 16           | 1.74%        |
| Mayo University Hospital                     | M-1M                | 172                   | 2.32%        | ≤2.40%              | ≤2.40%        | 153          | 2.26%        | -5.7%                  | 167               | 2.30%         | -1.8%            | 14           | 2.16%        | 7            | 1.11%        | 2            | 0.99%        |
| Portiuncula University Hospital              | M-1M                | 117                   | 2.03%        | ≤2.40%              | ≤2.40%        | 125          | 2.30%        | -4.2%                  | 108               | 2.07%         | 11.2%            | 17           | 3.31%        | 14           | 2.58%        | 9            | 1.83%        |
| Roscommon University Hospital                | M-1M                | 1                     | 0.02%        | ≤0.24%              | ≤0.24%        | 2            | 0.03%        | -88.3%                 | 1                 | 0.02%         | 52.3%            | 0            | 0.00%        | 0            | 0.00%        | 0            | 0.00%        |
| Sligo University Hospital                    | M-1M                | 356                   | 1.78%        | ≤2.40%              | ≤2.40%        | 322          | 1.79%        | -25.6%                 | 320               | 1.75%         | 1.9%             | 23           | 1.45%        | 39           | 1.99%        | 32           | 1.89%        |

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of emergency hip fracture surgery carried out within 48 hours (KPI No: A99)

### Reporting Period December 2025

| Reporting Level                         | Reporting Frequency | Outturn Previous Year |              | Target/EA Full Year | Target/EA YTD | Activity YTD |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Mar          |              | Jun          |              | Sep          |             |
|---|---------------------|-----------------------|--------------|---------------------|---------------|--------------|--------------|------------------------|-------------------|--------------|------------------|--------------|--------------|--------------|--------------|--------------|-------------|
|   |                     | No                    | %            |                     |               | No           | %            |                        | No                | %            |                  | No           | %            | No           | %            | No           | %           |
|   |                     | <b>National</b>       | <b>Q-1Q</b>  |                     |               | <b>3,189</b> | <b>77.3%</b> |                        | <b>85.0%</b>      | <b>85.0%</b> |                  | <b>1,557</b> | <b>78.6%</b> | <b>-7.6%</b> | <b>2,353</b> | <b>77.4%</b> | <b>1.5%</b> |
| <b>HSE Dublin &amp; Midlands</b>        | <b>Q-1Q</b>         | <b>601</b>            | <b>77.7%</b> | <b>85.0%</b>        | <b>85.0%</b>  | <b>298</b>   | <b>80.8%</b> | <b>-5.0%</b>           | <b>455</b>        | <b>77.9%</b> | <b>3.7%</b>      | <b>152</b>   | <b>82.6%</b> | <b>146</b>   | <b>78.9%</b> |              |             |
| MRH Tullamore                           | Q-1Q                | 205                   | 69.0%        | 85.0%               | 85.0%         | 95           | 69.9%        | -17.8%                 | 161               | 70.0%        | -0.2%            | 50           | 72.5%        | 45           | 67.2%        |              |             |
| St. James's Hospital                    | Q-1Q                | 170                   | 77.6%        | 85.0%               | 85.0%         | 86           | 81.9%        | -3.6%                  | 125               | 76.7%        | 6.8%             | 46           | 82.1%        | 40           | 81.6%        |              |             |
| Tallaght University Hospital            | Q-1Q                | 226                   | 87.9%        | 85.0%               | 85.0%         | 117          | 91.4%        | 7.5%                   | 169               | 88.5%        | 3.3%             | 56           | 94.9%        | 61           | 88.4%        |              |             |
| <b>HSE Dublin &amp; North East</b>      | <b>Q-1Q</b>         | <b>721</b>            | <b>75.5%</b> | <b>85.0%</b>        | <b>85.0%</b>  | <b>363</b>   | <b>75.3%</b> | <b>-11.4%</b>          | <b>535</b>        | <b>74.6%</b> | <b>0.9%</b>      | <b>185</b>   | <b>79.1%</b> | <b>178</b>   | <b>71.8%</b> |              |             |
| Beaumont Hospital                       | Q-1Q                | 180                   | 71.1%        | 85.0%               | 85.0%         | 101          | 73.7%        | -13.3%                 | 125               | 67.6%        | 9.1%             | 54           | 80.6%        | 47           | 67.1%        |              |             |
| Connolly Hospital                       | Q-1Q                | 192                   | 76.8%        | 85.0%               | 85.0%         | 103          | 78.0%        | -8.2%                  | 150               | 78.1%        | -0.1%            | 52           | 85.2%        | 51           | 71.8%        |              |             |
| Mater Misericordiae University Hospital | Q-1Q                | 156                   | 88.6%        | 85.0%               | 85.0%         | 61           | 82.4%        | -3.0%                  | 117               | 88.0%        | -6.3%            | 29           | 85.3%        | 32           | 80.0%        |              |             |
| Our Lady of Lourdes Hospital            | Q-1Q                | 193                   | 69.9%        | 85.0%               | 85.0%         | 98           | 70.5%        | -17.1%                 | 143               | 69.1%        | 2.1%             | 50           | 69.4%        | 48           | 71.6%        |              |             |
| <b>HSE Dublin &amp; South East</b>      | <b>Q-1Q</b>         | <b>665</b>            | <b>83.6%</b> | <b>85.0%</b>        | <b>85.0%</b>  | <b>315</b>   | <b>84.0%</b> | <b>-1.2%</b>           | <b>490</b>        | <b>83.3%</b> | <b>0.8%</b>      | <b>170</b>   | <b>88.1%</b> | <b>145</b>   | <b>79.7%</b> |              |             |
| St. Vincent's University Hospital       | Q-1Q                | 317                   | 88.3%        | 85.0%               | 85.0%         | 144          | 84.2%        | -0.9%                  | 242               | 91.0%        | -7.4%            | 80           | 88.9%        | 64           | 79.0%        |              |             |
| UH Waterford                            | Q-1Q                | 348                   | 79.8%        | 85.0%               | 85.0%         | 171          | 83.8%        | -1.4%                  | 248               | 77.0%        | 8.8%             | 90           | 87.4%        | 81           | 80.2%        |              |             |
| <b>HSE Mid West</b>                     | <b>Q-1Q</b>         | <b>219</b>            | <b>69.5%</b> | <b>85.0%</b>        | <b>85.0%</b>  | <b>107</b>   | <b>64.1%</b> | <b>-24.6%</b>          | <b>169</b>        | <b>71.6%</b> | <b>-10.5%</b>    | <b>63</b>    | <b>67.7%</b> | <b>44</b>    | <b>59.5%</b> |              |             |
| UH Limerick                             | Q-1Q                | 219                   | 69.5%        | 85.0%               | 85.0%         | 107          | 64.1%        | -24.6%                 | 169               | 71.6%        | -10.5%           | 63           | 67.7%        | 44           | 59.5%        |              |             |
| <b>HSE South West</b>                   | <b>Q-1Q</b>         | <b>497</b>            | <b>73.5%</b> | <b>85.0%</b>        | <b>85.0%</b>  | <b>232</b>   | <b>75.8%</b> | <b>-10.8%</b>          | <b>375</b>        | <b>75.2%</b> | <b>0.9%</b>      | <b>121</b>   | <b>76.6%</b> | <b>111</b>   | <b>75.0%</b> |              |             |
| Cork University Hospital                | Q-1Q                | 383                   | 73.4%        | 85.0%               | 85.0%         | 188          | 77.0%        | -9.4%                  | 284               | 74.5%        | 3.4%             | 97           | 77.0%        | 91           | 77.1%        |              |             |
| UH Kerry                                | Q-1Q                | 114                   | 74.0%        | 85.0%               | 85.0%         | 44           | 71.0%        | -16.5%                 | 91                | 77.1%        | -8.0%            | 24           | 75.0%        | 20           | 66.7%        |              |             |
| <b>HSE West &amp; North West</b>        | <b>Q-1Q</b>         | <b>486</b>            | <b>79.7%</b> | <b>85.0%</b>        | <b>85.0%</b>  | <b>242</b>   | <b>85.5%</b> | <b>0.6%</b>            | <b>329</b>        | <b>78.9%</b> | <b>8.4%</b>      | <b>141</b>   | <b>84.4%</b> | <b>101</b>   | <b>87.1%</b> |              |             |
| Galway University Hospitals             | Q-1Q                | 206                   | 85.8%        | 85.0%               | 85.0%         | 51           | 94.4%        | 11.1%                  | 152               | 84.9%        | 11.2%            | 48           | 94.1%        | 3            | 100.0%       |              |             |
| Letterkenny University Hospital         | Q-1Q                | 109                   | 63.4%        | 85.0%               | 85.0%         | 63           | 79.7%        | -6.2%                  | 78                | 61.9%        | 28.8%            | 28           | 75.7%        | 35           | 83.3%        |              |             |
| Mayo University Hospital                | Q-1Q                | 84                    | 87.5%        | 85.0%               | 85.0%         | 66           | 83.5%        | -1.7%                  | 40                | 85.1%        | -1.8%            | 37           | 80.4%        | 29           | 87.9%        |              |             |
| Sligo University Hospital               | Q-1Q                | 87                    | 85.3%        | 85.0%               | 85.0%         | 62           | 87.3%        | 2.7%                   | 59                | 90.8%        | -3.8%            | 28           | 84.8%        | 34           | 89.5%        |              |             |

- Notes
1. Source: Hip fracture database.
  2. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
  3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
  4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

## Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

### Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year |            | Target/EA Full Year |             | Target/EA YTD   |             | Activity YTD   |            | % Var YTD V Tgt/EA YTD |               | Activity YTD SPLY |            | % Var YTD V SPLY |               | Oct           |            | Nov           |            | Dec           |            |
|--|---------------------|-----------------------|------------|---------------------|-------------|-----------------|-------------|----------------|------------|------------------------|---------------|-------------------|------------|------------------|---------------|---------------|------------|---------------|------------|---------------|------------|
|  |                     | BDL                   | Avg. No    | BDL                 | Avg. No     | BDL             | Avg. No     | BDL            | Avg. No    | BDL                    | No            | BDL               | Avg. No    | BDL              | No            | BDL           | Avg. No    | BDL           | Avg. No    | BDL           | Avg. No    |
| <b>National</b>                              | <b>M</b>            | <b>141,515</b>        | <b>393</b> | <b>≤109,500</b>     | <b>≤300</b> | <b>≤109,500</b> | <b>≤300</b> | <b>145,990</b> | <b>409</b> | <b>33.3%</b>           | <b>36.4%</b>  | <b>141,515</b>    | <b>393</b> | <b>3.2%</b>      | <b>4.0%</b>   | <b>13,090</b> | <b>428</b> | <b>12,600</b> | <b>417</b> | <b>12,175</b> | <b>407</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>27,608</b>         | <b>73</b>  | <b>≤61</b>          | <b>≤61</b>  | <b>≤61</b>      | <b>≤61</b>  | <b>23,499</b>  | <b>65</b>  | <b>6.7%</b>            | <b>6.7%</b>   | <b>27,608</b>     | <b>73</b>  | <b>-14.9%</b>    | <b>-11.1%</b> | <b>2,185</b>  | <b>71</b>  | <b>2,092</b>  | <b>70</b>  | <b>2,166</b>  | <b>71</b>  |
| Children's Health Ireland                    | M                   | 2,825                 | 8          | ≤5                  | ≤5          | ≤5              | ≤5          | 2,206          | 6          | 22.5%                  | 22.5%         | 2,825             | 8          | -21.9%           | -20.0%        | 197           | 6          | 121           | 4          | 63            | 2          |
| MRH Mullingar                                | M                   | 480                   | 1          | ≤3                  | ≤3          | ≤3              | ≤3          | 1,060          | 3          | -2.8%                  | -2.8%         | 480               | 1          | 120.8%           | 129.4%        | 89            | 3          | 203           | 7          | 84            | 3          |
| MRH Portlaoise                               | M                   | 2,243                 | 6          | ≤7                  | ≤7          | ≤7              | ≤7          | 2,134          | 6          | -15.6%                 | -15.6%        | 2,243             | 6          | -4.9%            | -5.7%         | 235           | 8          | 164           | 5          | 190           | 6          |
| MRH Tullamore                                | M                   | 2,086                 | 6          | ≤4                  | ≤4          | ≤4              | ≤4          | 2,784          | 8          | 92.7%                  | 92.7%         | 2,086             | 6          | 33.5%            | 32.6%         | 230           | 8          | 210           | 7          | 233           | 8          |
| Naas General Hospital                        | M                   | 3,761                 | 10         | ≤7                  | ≤7          | ≤7              | ≤7          | 3,165          | 9          | 26.1%                  | 26.1%         | 3,761             | 10         | -15.8%           | -14.9%        | 321           | 11         | 361           | 12         | 296           | 10         |
| St. James's Hospital                         | M                   | 10,289                | 25         | ≤17                 | ≤17         | ≤17             | ≤17         | 8,098          | 22         | 31.5%                  | 31.5%         | 10,289            | 25         | -21.3%           | -12.0%        | 762           | 25         | 795           | 26         | 1,013         | 33         |
| St. Luke's Radiation Oncology Network        | M                   | 207                   | 1          | ≤1                  | ≤1          | ≤1              | ≤1          | 61             | 63         | 6200.0%                | 6200.0%       | 207               | 1          | -70.5%           | 9428.1%       | 10            | 0          | 0             | 0          | 0             | 0          |
| Tallaght University Hospital                 | M                   | 5,717                 | 16         | ≤17                 | ≤17         | ≤17             | ≤17         | 3,991          | 11         | -34.7%                 | -34.7%        | 5,717             | 16         | -30.2%           | -29.8%        | 341           | 11         | 238           | 8          | 287           | 9          |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>14,401</b>         | <b>41</b>  | <b>≤66</b>          | <b>≤66</b>  | <b>≤66</b>      | <b>≤66</b>  | <b>14,951</b>  | <b>44</b>  | <b>-34.1%</b>          | <b>-34.1%</b> | <b>14,401</b>     | <b>41</b>  | <b>3.8%</b>      | <b>7.1%</b>   | <b>1,061</b>  | <b>38</b>  | <b>1,005</b>  | <b>36</b>  | <b>842</b>    | <b>31</b>  |
| Beaumont Hospital                            | M                   | 5,092                 | 15         | ≤15                 | ≤15         | ≤15             | ≤15         | 4,741          | 14         | -6.6%                  | -6.6%         | 5,092             | 15         | -6.9%            | -4.0%         | 333           | 13         | 375           | 14         | 243           | 10         |
| Cavan General Hospital                       | M                   | 347                   | 1          | ≤3                  | ≤3          | ≤3              | ≤3          | 308            | 1          | -68.2%                 | -68.2%        | 347               | 1          | -11.2%           | 6.7%          | 10            | 0          | 17            | 1          | 13            | 1          |
| Connolly Hospital                            | M                   | 2,352                 | 6          | ≤7                  | ≤7          | ≤7              | ≤7          | 1,981          | 6          | -20.3%                 | -20.3%        | 2,352             | 6          | -15.8%           | -11.7%        | 151           | 5          | 150           | 5          | 115           | 4          |
| Mater Misericordiae University Hospital      | M                   | 5,339                 | 15         | ≤17                 | ≤17         | ≤17             | ≤17         | 4,707          | 14         | -11.8%                 | -11.8%        | 5,339             | 15         | -11.8%           | -10.9%        | 393           | 13         | 243           | 8          | 292           | 10         |
| National Orthopaedic Hospital Cappagh        | M                   | 346                   | 1          | ≤3                  | ≤3          | ≤3              | ≤3          | 261            | 1          | -73.4%                 | -73.4%        | 346               | 1          | -24.6%           | -26.7%        | 8             | 0          | 62            | 2          | 54            | 2          |
| Our Lady of Lourdes Hospital                 | M                   | 493                   | 1          | ≤17                 | ≤17         | ≤17             | ≤17         | 2,645          | 8          | -54.3%                 | -54.3%        | 493               | 1          | 436.5%           | 463.6%        | 155           | 6          | 112           | 4          | 86            | 3          |
| Our Lady's Hospital Navan                    | M                   | 432                   | 1          | ≤4                  | ≤4          | ≤4              | ≤4          | 308            | 1          | -28.7%                 | -28.7%        | 432               | 1          | -28.7%           | -26.4%        | 11            | 0          | 46            | 1          | 39            | 1          |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>29,517</b>         | <b>84</b>  | <b>≤66</b>          | <b>≤66</b>  | <b>≤66</b>      | <b>≤66</b>  | <b>29,220</b>  | <b>83</b>  | <b>25.4%</b>           | <b>25.4%</b>  | <b>29,517</b>     | <b>84</b>  | <b>-1.0%</b>     | <b>-1.5%</b>  | <b>2,934</b>  | <b>95</b>  | <b>2,497</b>  | <b>82</b>  | <b>2,455</b>  | <b>84</b>  |
| National Rehabilitation Hospital             | M                   | 3,963                 | 10         | ≤7                  | ≤7          | ≤7              | ≤7          | 3,449          | 9          | 30.2%                  | 30.2%         | 3,963             | 10         | -13.0%           | -13.1%        | 289           | 9          | 224           | 7          | 179           | 6          |
| St. Columcille's Hospital                    | M                   | 1,272                 | 4          | ≤2                  | ≤2          | ≤2              | ≤2          | 1,272          | 4          | 84.4%                  | 84.4%         | 1,272             | 4          | -16.5%           | -12.9%        | 174           | 6          | 186           | 6          | 197           | 7          |
| St. Luke's General Hospital Kilkenny         | M                   | 3,445                 | 10         | ≤7                  | ≤7          | ≤7              | ≤7          | 3,553          | 10         | 41.2%                  | 41.2%         | 3,445             | 10         | 3.1%             | 2.9%          | 385           | 12         | 307           | 10         | 306           | 10         |
| St. Michael's Hospital                       | M                   | 1,514                 | 4          | ≤2                  | ≤2          | ≤2              | ≤2          | 1,447          | 4          | 111.6%                 | 111.6%        | 1,514             | 4          | -4.4%            | -5.4%         | 91            | 3          | 176           | 6          | 171           | 7          |
| St. Vincent's University Hospital            | M                   | 6,986                 | 19         | ≤17                 | ≤17         | ≤17             | ≤17         | 5,724          | 16         | -7.7%                  | -7.7%         | 6,986             | 19         | -18.1%           | -19.2%        | 595           | 19         | 469           | 15         | 582           | 19         |
| Tipperary University Hospital                | M                   | 4,009                 | 12         | ≤7                  | ≤7          | ≤7              | ≤7          | 3,729          | 11         | 56.1%                  | 56.1%         | 4,009             | 12         | -7.0%            | -6.0%         | 377           | 12         | 302           | 11         | 303           | 10         |
| UH Waterford                                 | M                   | 5,261                 | 16         | ≤17                 | ≤17         | ≤17             | ≤17         | 6,911          | 21         | 21.0%                  | 21.0%         | 5,261             | 16         | 31.4%            | 26.2%         | 638           | 22         | 480           | 16         | 511           | 18         |
| Wexford General Hospital                     | M                   | 2,816                 | 8          | ≤7                  | ≤7          | ≤7              | ≤7          | 3,135          | 9          | 23.7%                  | 23.7%         | 2,816             | 8          | 11.3%            | 9.7%          | 385           | 12         | 353           | 11         | 206           | 7          |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>7,212</b>          | <b>20</b>  | <b>≤23</b>          | <b>≤23</b>  | <b>≤23</b>      | <b>≤23</b>  | <b>7,244</b>   | <b>20</b>  | <b>-14.6%</b>          | <b>-14.6%</b> | <b>7,212</b>      | <b>20</b>  | <b>0.4%</b>      | <b>-2.6%</b>  | <b>491</b>    | <b>15</b>  | <b>603</b>    | <b>20</b>  | <b>766</b>    | <b>25</b>  |
| Ennis Hospital                               | M                   | 1,200                 | 3          | ≤2                  | ≤2          | ≤2              | ≤2          | 1,521          | 4          | 97.8%                  | 97.8%         | 1,200             | 3          | 26.8%            | 14.6%         | 97            | 2          | 61            | 2          | 89            | 3          |
| Nenagh Hospital                              | M                   | 759                   | 2          | ≤3                  | ≤3          | ≤3              | ≤3          | 1,100          | 3          | 1.3%                   | 1.3%          | 759               | 2          | 44.9%            | 42.2%         | 117           | 4          | 89            | 3          | 91            | 3          |
| St. John's Hospital Limerick                 | M                   | 1,248                 | 3          | ≤3                  | ≤3          | ≤3              | ≤3          | 2,052          | 6          | 88.9%                  | 88.9%         | 1,248             | 3          | 64.4%            | 66.6%         | 90            | 3          | 105           | 3          | 110           | 4          |
| UH Limerick                                  | M                   | 4,005                 | 11         | ≤15                 | ≤15         | ≤15             | ≤15         | 2,571          | 7          | -53.5%                 | -53.5%        | 4,005             | 11         | -35.8%           | -37.6%        | 187           | 6          | 348           | 11         | 476           | 16         |
| <b>HSE South West</b>                        | <b>M</b>            | <b>26,791</b>         | <b>74</b>  | <b>≤37</b>          | <b>≤37</b>  | <b>≤37</b>      | <b>≤37</b>  | <b>26,629</b>  | <b>74</b>  | <b>99.3%</b>           | <b>99.3%</b>  | <b>26,791</b>     | <b>74</b>  | <b>-0.6%</b>     | <b>-0.3%</b>  | <b>2,310</b>  | <b>76</b>  | <b>2,693</b>  | <b>89</b>  | <b>2,431</b>  | <b>79</b>  |
| Bantry General Hospital                      | M                   | 2,323                 | 6          | ≤3                  | ≤3          | ≤3              | ≤3          | 2,143          | 6          | 96.4%                  | 96.4%         | 2,323             | 6          | -7.7%            | -7.9%         | 227           | 7          | 267           | 9          | 263           | 8          |
| Cork University Hospital                     | M                   | 11,268                | 31         | ≤17                 | ≤17         | ≤17             | ≤17         | 8,857          | 25         | 44.7%                  | 44.7%         | 11,268            | 31         | -21.4%           | -21.2%        | 813           | 27         | 945           | 31         | 681           | 23         |
| Mallow General Hospital                      | M                   | 1,097                 | 3          | ≤1                  | ≤1          | ≤1              | ≤1          | 1,348          | 3          | 235.9%                 | 235.9%        | 1,097             | 3          | 22.9%            | 21.6%         | 121           | 3          | 143           | 5          | 192           | 5          |
| Mercy University Hospital                    | M                   | 3,649                 | 10         | ≤7                  | ≤7          | ≤7              | ≤7          | 5,368          | 15         | 110.6%                 | 110.6%        | 3,649             | 10         | 47.1%            | 47.8%         | 328           | 11         | 360           | 11         | 356           | 12         |
| South Infirmary Victoria University Hospital | M                   | 1,175                 | 3          | ≤2                  | ≤2          | ≤2              | ≤2          | 667            | 2          | -7.7%                  | -7.7%         | 1,175             | 3          | -43.2%           | -42.2%        | 46            | 1          | 59            | 2          | 50            | 2          |
| UH Kerry                                     | M                   | 7,279                 | 20         | ≤7                  | ≤7          | ≤7              | ≤7          | 8,246          | 23         | 232.7%                 | 232.7%        | 7,279             | 20         | 13.3%            | 14.3%         | 775           | 26         | 919           | 30         | 889           | 29         |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>35,986</b>         | <b>101</b> | <b>≤47</b>          | <b>≤47</b>  | <b>≤47</b>      | <b>≤47</b>  | <b>44,447</b>  | <b>124</b> | <b>164.5%</b>          | <b>164.5%</b> | <b>35,986</b>     | <b>101</b> | <b>23.5%</b>     | <b>22.7%</b>  | <b>4,109</b>  | <b>132</b> | <b>3,710</b>  | <b>121</b> | <b>3,515</b>  | <b>116</b> |
| Galway University Hospitals                  | M                   | 12,826                | 36         | ≤17                 | ≤17         | ≤17             | ≤17         | 15,430         | 43         | 153.5%                 | 153.5%        | 12,826            | 36         | 20.3%            | 19.5%         | 1,340         | 43         | 1,165         | 38         | 1,123         | 37         |
| Letterkenny University Hospital              | M                   | 8,942                 | 25         | ≤7                  | ≤7          | ≤7              | ≤7          | 12,214         | 34         | 382.8%                 | 382.8%        | 8,942             | 25         | 36.6%            | 35.8%         | 1,217         | 39         | 1,152         | 37         | 1,084         | 35         |
| Mayo University Hospital                     | M                   | 2,907                 | 8          | ≤7                  | ≤7          | ≤7              | ≤7          | 3,869          | 11         | 54.3%                  | 54.3%         | 2,907             | 8          | 33.1%            | 31.1%         | 305           | 10         | 211           | 7          | 243           | 8          |
| Portlincula University Hospital              | M                   | 1,339                 | 4          | ≤6                  | ≤6          | ≤6              | ≤6          | 1,714          | 5          | -22.0%                 | -22.0%        | 1,339             | 4          | 28.0%            | 28.2%         | 173           | 5          | 173           | 6          | 150           | 5          |
| Roscommon University Hospital                | M                   | 1,444                 | 4          | ≤3                  | ≤3          | ≤3              | ≤3          | 1,883          | 5          | 72.2%                  | 72.2%         | 1,444             | 4          | 30.4%            | 29.8%         | 216           | 7          | 195           | 6          | 132           | 4          |
| Sligo University Hospital                    | M                   | 8,528                 | 25         | ≤7                  | ≤7          | ≤7              | ≤7          | 9,337          | 27         | 282.5%                 | 282.5%        | 8,528             | 25         | 9.5%             | 9.3%          | 858           | 28         | 814           | 27         | 783           | 26         |

**Notes**

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

# HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

## Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA YTD  | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Oct         |                |                   | Nov         |                |                   | Dec         |                |                   |
|--|---------------------|-----------------------|----------------|--------------|------------------------|-------------------|------------------|-------------|----------------|-------------------|-------------|----------------|-------------------|-------------|----------------|-------------------|
|  |                     |                       |                |              |                        |                   |                  | No of Cases | Bed Days Used  | Rate of new cases | No of Cases | Bed Days Used  | Rate of new cases | No of Cases | Bed Days Used  | Rate of New Cases |
|  |                     |                       |                |              |                        |                   |                  |             |                |                   |             |                |                   |             |                |                   |
| <b>National</b>                              | <b>M</b>            | <b>0.8</b>            | <b>&lt;0.7</b> | <b>0.7</b>   | <b>-0.9%</b>           | <b>0.8</b>        | <b>-13.4%</b>    | <b>21</b>   | <b>348,402</b> | <b>0.6</b>        | <b>31</b>   | <b>348,096</b> | <b>0.9</b>        | <b>25</b>   | <b>342,787</b> | <b>0.7</b>        |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>0.9</b>            | <b>&lt;0.7</b> | <b>0.8</b>   | <b>12.2%</b>           | <b>0.9</b>        | <b>-9.5%</b>     | <b>7</b>    | <b>74,364</b>  | <b>0.9</b>        | <b>8</b>    | <b>73,463</b>  | <b>1.1</b>        | <b>3</b>    | <b>73,028</b>  | <b>0.4</b>        |
| Children's Health Ireland                    | M                   | 0.4                   | <0.7           | 1.0          | 38.8%                  | 0.4               | 124.6%           | 1           | 9,658          | 1.0               | 0           | 9,778          | 0.0               | 2           | 10,040         | 2.0               |
| Coombe Women and Infants University Hospital | M                   | 0.0                   | <0.7           | 0.4          | -48.1%                 | 0.0               |                  | 0           | 4,849          | 0.0               | 1           | 4,940          | 2.0               | 0           | 4,678          | 0.0               |
| MRH Mullingar                                | M                   | 1.1                   | <0.7           | 1.1          | 57.6%                  | 1.1               | 2.9%             | 0           | 5,490          | 0.0               | 0           | 5,471          | 0.0               | 0           | 5,333          | 0.0               |
| MRH Portlaoise                               | M                   | 0.5                   | <0.7           | 0.5          | -31.8%                 | 0.5               | 2.7%             | 0           | 3,708          | 0.0               | 1           | 3,357          | 3.0               | 0           | 3,269          | 0.0               |
| MRH Tullamore                                | M                   | 0.6                   | <0.7           | 0.5          | -31.9%                 | 0.6               | -22.0%           | 1           | 7,430          | 1.3               | 0           | 7,027          | 0.0               | 0           | 7,086          | 0.0               |
| Naas General Hospital                        | M                   | 0.8                   | <0.7           | 0.7          | 6.5%                   | 0.8               | -9.4%            | 1           | 5,399          | 1.9               | 2           | 5,671          | 3.5               | 1           | 5,589          | 1.8               |
| St. James's Hospital                         | M                   | 1.2                   | <0.7           | 0.8          | 17.8%                  | 1.2               | -29.9%           | 1           | 21,545         | 0.5               | 3           | 21,330         | 1.4               | 0           | 21,119         | 0.0               |
| St. Luke's Radiation Oncology Network        | M                   | 1.0                   | <0.7           | 0.0          | -100.0%                | 1.0               | -100.0%          | 0           | 824            | 0.0               | 0           | 731            | 0.0               | 0           | 739            | 0.0               |
| Tallaght University Hospital                 | M                   | 1.1                   | <0.7           | 0.9          | 26.0%                  | 1.1               | -17.3%           | 3           | 15,461         | 1.9               | 1           | 15,158         | 0.7               | 0           | 15,175         | 0.0               |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>0.9</b>            | <b>&lt;0.7</b> | <b>0.8</b>   | <b>7.3%</b>            | <b>0.9</b>        | <b>-17.7%</b>    | <b>3</b>    | <b>83,660</b>  | <b>0.4</b>        | <b>8</b>    | <b>81,616</b>  | <b>1.0</b>        | <b>10</b>   | <b>79,564</b>  | <b>1.3</b>        |
| Beaumont Hospital                            | M                   | 1.4                   | <0.7           | 0.9          | 35.6%                  | 1.4               | -33.0%           | 1           | 21,038         | 0.5               | 3           | 20,475         | 1.5               | 3           | 19,034         | 1.6               |
| Cavan General Hospital                       | M                   | 0.8                   | <0.7           | 0.5          | -28.4%                 | 0.8               | -35.4%           | 0           | 6,986          | 0.0               | 0           | 6,978          | 0.0               | 1           | 6,804          | 1.5               |
| Connolly Hospital                            | M                   | 0.5                   | <0.7           | 0.6          | -9.0%                  | 0.5               | 35.3%            | 0           | 11,033         | 0.0               | 0           | 10,733         | 0.0               | 0           | 10,696         | 0.0               |
| Louth County Hospital                        | M                   | 0.0                   | <0.7           | 0.0          | -100.0%                | 0.0               |                  |             |                |                   |             |                |                   |             |                |                   |
| Mater Misericordiae University Hospital      | M                   | 1.0                   | <0.7           | 0.9          | 32.2%                  | 1.0               | -6.0%            | 2           | 22,016         | 0.9               | 2           | 21,498         | 0.9               | 4           | 21,007         | 1.9               |
| National Orthopaedic Hospital Cappagh        | M                   | 0.0                   | <0.7           | 0.0          | -100.0%                | 0.0               |                  | 0           | 1,208          | 0.0               | 0           | 1,122          | 0.0               | 0           | 1,004          | 0.0               |
| Our Lady of Lourdes Hospital                 | M                   | 0.5                   | <0.7           | 0.8          | 7.9%                   | 0.5               | 47.5%            | 0           | 13,218         | 0.0               | 3           | 12,901         | 2.3               | 2           | 13,279         | 1.5               |
| Our Lady's Hospital Navan                    | M                   | 1.5                   | <0.7           | 0.3          | -56.5%                 | 1.5               | -79.8%           | 0           | 2,586          | 0.0               | 0           | 2,621          | 0.0               | 0           | 2,673          | 0.0               |
| Rotunda Hospital                             | M                   | 0.5                   | <0.7           | 0.2          | -77.2%                 | 0.5               | -67.0%           | 0           | 5,575          | 0.0               | 0           | 5,288          | 0.0               | 0           | 5,067          | 0.0               |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>0.6</b>            | <b>&lt;0.7</b> | <b>0.7</b>   | <b>-0.5%</b>           | <b>0.6</b>        | <b>9.3%</b>      | <b>7</b>    | <b>72,257</b>  | <b>1.0</b>        | <b>6</b>    | <b>70,780</b>  | <b>0.8</b>        | <b>6</b>    | <b>68,319</b>  | <b>0.9</b>        |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 0.0                   | <0.7           | 0.0          | -100.0%                | 0.0               |                  | 0           | 518            | 0.0               | 0           | 557            | 0.0               | 0           | 466            | 0.0               |
| National Maternity Hospital                  | M                   | 0.0                   | <0.7           | 0.7          | 0.7%                   | 0.0               |                  | 0           | 3,462          | 0.0               | 0           | 3,179          | 0.0               | 1           | 3,439          | 2.9               |
| National Rehabilitation Hospital             | M                   | 0.2                   | <0.7           | 0.0          | -100.0%                | 0.2               | -100.0%          | 0           | 3,403          | 0.0               | 0           | 3,432          | 0.0               | 0           | 3,515          | 0.0               |
| Royal Victoria Eye and Ear Hospital          | M                   | 0.0                   | <0.7           | 0.0          | -100.0%                | 0.0               |                  | 0           | 373            | 0.0               | 0           | 335            | 0.0               | 0           | 463            | 0.0               |
| St. Columcille's Hospital                    | M                   | 0.2                   | <0.7           | 0.2          | -67.6%                 | 0.2               | 0.3%             | 1           | 3,855          | 2.6               | 0           | 3,648          | 0.0               | 0           | 3,355          | 0.0               |
| St. Luke's General Hospital Kilkenny         | M                   | 0.3                   | <0.7           | 0.8          | 9.6%                   | 0.3               | 153.3%           | 1           | 10,822         | 0.9               | 1           | 10,572         | 0.9               | 0           | 9,401          | 0.0               |
| St. Michael's Hospital                       | M                   | 0.0                   | <0.7           | 0.3          | -51.3%                 | 0.0               |                  | 0           | 2,464          | 0.0               | 0           | 2,532          | 0.0               | 0           | 2,226          | 0.0               |
| St. Vincent's University Hospital            | M                   | 0.8                   | <0.7           | 0.9          | 34.8%                  | 0.8               | 18.8%            | 2           | 19,534         | 1.0               | 2           | 18,779         | 1.1               | 4           | 18,188         | 2.2               |
| Tipperary University Hospital                | M                   | 1.0                   | <0.7           | 0.8          | 17.9%                  | 1.0               | -20.1%           | 1           | 8,196          | 1.2               | 2           | 8,144          | 2.5               | 0           | 8,340          | 0.0               |
| UH Waterford                                 | M                   | 1.0                   | <0.7           | 0.9          | 33.6%                  | 1.0               | -10.0%           | 2           | 12,905         | 1.5               | 1           | 12,719         | 0.8               | 1           | 12,025         | 0.8               |
| Wexford General Hospital                     | M                   | 0.4                   | <0.7           | 0.1          | -82.4%                 | 0.4               | -67.3%           | 0           | 6,725          | 0.0               | 0           | 6,883          | 0.0               | 0           | 6,901          | 0.0               |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>0.8</b>            | <b>&lt;0.7</b> | <b>0.5</b>   | <b>-23.1%</b>          | <b>0.8</b>        | <b>-33.7%</b>    | <b>0</b>    | <b>31,624</b>  | <b>0.0</b>        | <b>2</b>    | <b>30,906</b>  | <b>0.6</b>        | <b>1</b>    | <b>30,334</b>  | <b>0.3</b>        |
| Croom Orthopaedic Hospital                   | M                   | 0.0                   | <0.7           | 0.0          | -100.0%                | 0.0               |                  | 0           | 1,203          | 0.0               | 0           | 1,179          | 0.0               | 0           | 1,166          | 0.0               |
| Ennis Hospital                               | M                   | 0.0                   | <0.7           | 0.4          | -44.6%                 | 0.0               |                  | 0           | 2,058          | 0.0               | 0           | 2,150          | 0.0               | 1           | 2,150          | 4.7               |
| Nenagh Hospital                              | M                   | 0.0                   | <0.7           | 0.9          | 32.1%                  | 0.0               |                  | 0           | 1,812          | 0.0               | 0           | 1,729          | 0.0               | 0           | 1,769          | 0.0               |
| St. John's Hospital Limerick                 | M                   | 0.6                   | <0.7           | 0.0          | -100.0%                | 0.6               | -100.0%          | 0           | 2,610          | 0.0               | 0           | 2,553          | 0.0               | 0           | 2,625          | 0.0               |
| UH Limerick                                  | M                   | 1.1                   | <0.7           | 0.6          | -7.8%                  | 1.1               | -42.8%           | 0           | 21,667         | 0.0               | 2           | 21,089         | 0.9               | 0           | 20,721         | 0.0               |
| UMH Limerick                                 | M                   | 0.4                   | <0.7           | 0.4          | -46.3%                 | 0.4               | 2.2%             | 0           | 2,274          | 0.0               | 0           | 2,206          | 0.0               | 0           | 1,903          | 0.0               |
| <b>HSE South West</b>                        | <b>M</b>            | <b>0.9</b>            | <b>&lt;0.7</b> | <b>0.5</b>   | <b>-34.6%</b>          | <b>0.9</b>        | <b>-51.6%</b>    | <b>1</b>    | <b>43,547</b>  | <b>0.2</b>        | <b>4</b>    | <b>41,768</b>  | <b>1.0</b>        | <b>2</b>    | <b>42,158</b>  | <b>0.5</b>        |
| Bantry General Hospital                      | M                   | 0.0                   | <0.7           | 0.0          | -100.0%                | 0.0               |                  | 0           | 1,660          | 0.0               | 0           | 1,649          | 0.0               | 0           | 1,749          | 0.0               |
| Cork University Hospital                     | M                   | 1.3                   | <0.7           | 0.4          | -49.7%                 | 1.3               | -71.8%           | 0           | 19,497         | 0.0               | 2           | 19,052         | 1.0               | 0           | 19,264         | 0.0               |
| Cork University Maternity Hospital           | M                   | 0.4                   | <0.7           | 0.4          | -38.1%                 | 0.4               | 0.3%             | 0           | 4,212          | 0.0               | 1           | 3,796          | 2.6               | 1           | 3,511          | 2.8               |
| Mallow General Hospital                      | M                   | 1.1                   | <0.7           | 1.1          | 52.8%                  | 1.1               | -0.3%            | 1           | 1,658          | 6.0               | 0           | 1,587          | 0.0               | 0           | 1,610          | 0.0               |
| Mercy University Hospital                    | M                   | 0.9                   | <0.7           | 0.6          | -9.6%                  | 0.9               | -29.6%           | 0           | 6,743          | 0.0               | 0           | 6,691          | 0.0               | 1           | 6,604          | 1.5               |
| South Infirmary Victoria University Hospital | M                   | 0.4                   | <0.7           | 0.0          | -100.0%                | 0.4               | -100.0%          | 0           | 2,129          | 0.0               | 0           | 1,960          | 0.0               | 0           | 1,820          | 0.0               |
| UH Kerry                                     | M                   | 0.8                   | <0.7           | 0.7          | -2.8%                  | 0.8               | -16.6%           | 0           | 7,648          | 0.0               | 1           | 7,033          | 1.4               | 0           | 7,600          | 0.0               |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>0.6</b>            | <b>&lt;0.7</b> | <b>0.8</b>   | <b>7.8%</b>            | <b>0.6</b>        | <b>16.2%</b>     | <b>3</b>    | <b>42,950</b>  | <b>0.7</b>        | <b>3</b>    | <b>49,563</b>  | <b>0.6</b>        | <b>3</b>    | <b>49,384</b>  | <b>0.6</b>        |
| Galway University Hospitals                  | M                   | 0.7                   | <0.7           | 1.0          | 48.2%                  | 0.7               | 41.2%            | 2           | 16,049         | 1.2               | 3           | 16,315         | 1.8               | 1           | 15,725         | 0.6               |
| Letterkenny University Hospital              | M                   | 0.8                   | <0.7           | 1.1          | 55.0%                  | 0.8               | 37.5%            | 0           | 11,176         | 0.0               | 0           | 10,571         | 0.0               | 2           | 10,803         | 1.9               |
| Mayo University Hospital                     | M                   | 0.4                   | <0.7           | 0.0          | -100.0%                | 0.4               | -100.0%          | 0           |                |                   | 0           | 7,389          | 0.0               | 0           | 7,564          | 0.0               |
| Portiuncula University Hospital              | M                   | 0.2                   | <0.7           | 0.0          | -100.0%                | 0.2               | -100.0%          | 0           | 4,422          | 0.0               | 0           | 4,401          | 0.0               | 0           | 4,333          | 0.0               |
| Roscommon University Hospital                | M                   | 0.5                   | <0.7           | 0.0          | -100.0%                | 0.5               | -100.0%          | 0           | 1,913          | 0.0               | 0           | 1,694          | 0.0               | 0           | 1,708          | 0.0               |
| Sligo University Hospital                    | M                   | 0.7                   | <0.7           | 0.4          | -48.3%                 | 0.7               | -49.3%           | 1           | 9,390          | 1.1               | 0           | 9,193          | 0.0               | 0           | 9,251          | 0.0               |

### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

# Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

## Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA YTD  | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Oct         |                |                   | Nov         |                |                   | Dec         |                |                   |
|--|---------------------|-----------------------|----------------|--------------|------------------------|-------------------|------------------|-------------|----------------|-------------------|-------------|----------------|-------------------|-------------|----------------|-------------------|
|  |                     |                       |                |              |                        |                   |                  | No of Cases | Bed Days Used  | Rate of New Cases | No of Cases | Bed Days Used  | Rate of New Cases | No of Cases | Bed Days Used  | Rate of New Cases |
|  |                     |                       |                |              |                        |                   |                  |             |                |                   |             |                |                   |             |                |                   |
| <b>National</b>                              | <b>M</b>            | <b>2.4</b>            | <b>&lt;2.0</b> | <b>2.4</b>   | <b>18.4%</b>           | <b>2.4</b>        | <b>-1.3%</b>     | <b>78</b>   | <b>348,402</b> | <b>2.2</b>        | <b>73</b>   | <b>348,096</b> | <b>2.1</b>        | <b>82</b>   | <b>342,787</b> | <b>2.4</b>        |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>2.0</b>            | <b>&lt;2.0</b> | <b>2.3</b>   | <b>15.5%</b>           | <b>2.0</b>        | <b>12.9%</b>     | <b>25</b>   | <b>74,364</b>  | <b>3.4</b>        | <b>13</b>   | <b>73,463</b>  | <b>1.8</b>        | <b>12</b>   | <b>73,028</b>  | <b>1.6</b>        |
| Children's Health Ireland                    | M                   | 0.3                   | <2.0           | 0.4          | -77.9%                 | 0.3               | 70.2%            | 0           | 9,658          | 0.0               | 0           | 9,778          | 0.0               | 1           | 10,040         | 1.0               |
| Coombe Women and Infants University Hospital | M                   | 0.2                   | <2.0           | 0.0          | -100.0%                | 0.2               | -100.0%          | 0           | 4,849          | 0.0               | 0           | 4,940          | 0.0               | 0           | 4,678          | 0.0               |
| MRH Mullingar                                | M                   | 1.7                   | <2.0           | 2.6          | 31.0%                  | 1.7               | 50.4%            | 1           | 5,490          | 1.8               | 3           | 5,471          | 5.5               | 1           | 5,333          | 1.9               |
| MRH Portlaoise                               | M                   | 0.7                   | <2.0           | 1.9          | -4.5%                  | 0.7               | 173.8%           | 1           | 3,708          | 2.7               | 0           | 3,357          | 0.0               | 0           | 3,269          | 0.0               |
| MRH Tullamore                                | M                   | 4.0                   | <2.0           | 2.3          | 13.1%                  | 4.0               | -43.9%           | 0           | 7,430          | 0.0               | 0           | 7,027          | 0.0               | 2           | 7,086          | 2.8               |
| Naas General Hospital                        | M                   | 1.6                   | <2.0           | 3.9          | 93.8%                  | 1.6               | 135.7%           | 6           | 5,399          | 11.1              | 1           | 5,671          | 1.8               | 1           | 5,589          | 1.8               |
| St. James's Hospital                         | M                   | 1.9                   | <2.0           | 2.5          | 23.7%                  | 1.9               | 27.1%            | 10          | 21,545         | 4.6               | 5           | 21,330         | 2.3               | 3           | 21,119         | 1.4               |
| St. Luke's Radiation Oncology Network        | M                   | 3.1                   | <2.0           | 2.2          | 9.2%                   | 3.1               | -30.3%           | 0           | 824            | 0.0               | 0           | 731            | 0.0               | 2           | 739            | 27.1              |
| Tallaght University Hospital                 | M                   | 3.4                   | <2.0           | 3.4          | 68.2%                  | 3.4               | -1.8%            | 7           | 15,461         | 4.5               | 4           | 15,158         | 2.6               | 2           | 15,175         | 1.3               |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>2.3</b>            | <b>&lt;2.0</b> | <b>2.3</b>   | <b>14.2%</b>           | <b>2.3</b>        | <b>-2.1%</b>     | <b>19</b>   | <b>83,660</b>  | <b>2.3</b>        | <b>17</b>   | <b>81,616</b>  | <b>2.1</b>        | <b>17</b>   | <b>79,564</b>  | <b>2.1</b>        |
| Beaumont Hospital                            | M                   | 3.3                   | <2.0           | 3.5          | 74.1%                  | 3.3               | 5.6%             | 7           | 21,038         | 3.3               | 7           | 20,475         | 3.4               | 7           | 19,034         | 3.7               |
| Cavan General Hospital                       | M                   | 1.0                   | <2.0           | 2.1          | 6.5%                   | 1.0               | 106.1%           | 3           | 6,986          | 4.3               | 1           | 6,978          | 1.4               | 1           | 6,804          | 1.5               |
| Connolly Hospital                            | M                   | 1.9                   | <2.0           | 1.4          | -32.3%                 | 1.9               | -28.1%           | 0           | 11,033         | 0.0               | 1           | 10,733         | 0.9               | 1           | 10,696         | 0.9               |
| Louth County Hospital                        | M                   | 0.0                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  |             |                |                   |             |                |                   |             |                |                   |
| Mater Misericordiae University Hospital      | M                   | 3.3                   | <2.0           | 3.2          | 60.0%                  | 3.3               | -2.1%            | 7           | 22,016         | 3.2               | 5           | 21,498         | 2.3               | 7           | 21,007         | 3.3               |
| National Orthopaedic Hospital Cappagh        | M                   | 1.3                   | <2.0           | 0.0          | -100.0%                | 1.3               | -100.0%          | 0           | 1,208          | 0.0               | 0           | 1,122          | 0.0               | 0           | 1,004          | 0.0               |
| Our Lady of Lourdes Hospital                 | M                   | 1.3                   | <2.0           | 0.8          | -62.2%                 | 1.3               | -43.8%           | 2           | 13,218         | 1.5               | 3           | 12,901         | 2.3               | 0           | 13,279         | 0.0               |
| Our Lady's Hospital Navan                    | M                   | 1.8                   | <2.0           | 2.4          | 21.9%                  | 1.8               | 34.8%            | 0           | 2,586          | 0.0               | 0           | 2,621          | 0.0               | 1           | 2,673          | 3.7               |
| Rotunda Hospital                             | M                   | 0.0                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  | 0           | 5,575          | 0.0               | 0           | 5,288          | 0.0               | 0           | 5,067          | 0.0               |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>2.3</b>            | <b>&lt;2.0</b> | <b>1.8</b>   | <b>-10.0%</b>          | <b>2.3</b>        | <b>-20.1%</b>    | <b>7</b>    | <b>72,257</b>  | <b>1.0</b>        | <b>11</b>   | <b>70,780</b>  | <b>1.6</b>        | <b>14</b>   | <b>68,319</b>  | <b>2.0</b>        |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 0.0                   | <2.0           | 2.4          | 20.3%                  | 0.0               |                  | 0           | 518            | 0.0               | 0           | 557            | 0.0               | 1           | 466            | 21.5              |
| National Maternity Hospital                  | M                   | 0.3                   | <2.0           | 0.0          | -100.0%                | 0.3               | -100.0%          | 0           | 3,462          | 0.0               | 0           | 3,179          | 0.0               | 0           | 3,439          | 0.0               |
| National Rehabilitation Hospital             | M                   | 0.2                   | <2.0           | 0.5          | -75.9%                 | 0.2               | 100.3%           | 0           | 3,403          | 0.0               | 0           | 3,432          | 0.0               | 0           | 3,515          | 0.0               |
| Royal Victoria Eye and Ear Hospital          | M                   | 0.0                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  | 0           | 373            | 0.0               | 0           | 335            | 0.0               | 0           | 463            | 0.0               |
| St. Columcille's Hospital                    | M                   | 0.7                   | <2.0           | 0.7          | -66.0%                 | 0.7               | 0.3%             | 0           | 3,855          | 0.0               | 0           | 3,648          | 0.0               | 0           | 3,355          | 0.0               |
| St. Luke's General Hospital Kilkenny         | M                   | 2.4                   | <2.0           | 0.6          | -70.2%                 | 2.4               | -75.4%           | 1           | 10,822         | 0.9               | 2           | 10,572         | 1.9               | 1           | 9,401          | 1.1               |
| St. Michael's Hospital                       | M                   | 0.0                   | <2.0           | 0.7          | -65.9%                 | 0.0               |                  | 0           | 2,464          | 0.0               | 0           | 2,532          | 0.0               | 0           | 2,226          | 0.0               |
| St. Vincent's University Hospital            | M                   | 2.6                   | <2.0           | 2.2          | 10.1%                  | 2.6               | -16.8%           | 2           | 19,534         | 1.0               | 4           | 18,779         | 2.1               | 3           | 18,188         | 1.6               |
| Tipperary University Hospital                | M                   | 3.7                   | <2.0           | 2.5          | 23.8%                  | 3.7               | -33.4%           | 0           | 8,196          | 0.0               | 1           | 8,144          | 1.2               | 3           | 8,340          | 3.6               |
| UH Waterford                                 | M                   | 2.6                   | <2.0           | 3.0          | 50.3%                  | 2.6               | 15.7%            | 2           | 12,905         | 1.5               | 3           | 12,719         | 2.4               | 4           | 12,025         | 3.3               |
| Wexford General Hospital                     | M                   | 2.4                   | <2.0           | 2.1          | 4.9%                   | 2.4               | -12.1%           | 2           | 6,725          | 3.0               | 1           | 6,883          | 1.5               | 2           | 6,901          | 2.9               |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>3.2</b>            | <b>&lt;2.0</b> | <b>2.6</b>   | <b>30.3%</b>           | <b>3.2</b>        | <b>-17.4%</b>    | <b>10</b>   | <b>31,624</b>  | <b>3.2</b>        | <b>3</b>    | <b>30,906</b>  | <b>1.0</b>        | <b>8</b>    | <b>30,334</b>  | <b>2.6</b>        |
| Croom Orthopaedic Hospital                   | M                   | 1.6                   | <2.0           | 0.7          | -63.7%                 | 1.6               | -54.4%           | 1           | 1,203          | 8.3               | 0           | 1,179          | 0.0               | 0           | 1,166          | 0.0               |
| Ennis Hospital                               | M                   | 2.4                   | <2.0           | 1.2          | -41.9%                 | 2.4               | -50.7%           | 0           | 2,058          | 0.0               | 0           | 2,150          | 0.0               | 0           | 2,150          | 0.0               |
| Nenagh Hospital                              | M                   | 2.3                   | <2.0           | 0.9          | -53.8%                 | 2.3               | -59.8%           | 0           | 1,812          | 0.0               | 0           | 1,729          | 0.0               | 0           | 1,769          | 0.0               |
| St. John's Hospital Limerick                 | M                   | 2.4                   | <2.0           | 2.1          | 6.6%                   | 2.4               | -11.6%           | 1           | 2,610          | 3.8               | 0           | 2,553          | 0.0               | 0           | 2,625          | 0.0               |
| UH Limerick                                  | M                   | 3.9                   | <2.0           | 3.4          | 67.8%                  | 3.9               | -14.0%           | 8           | 21,667         | 3.7               | 3           | 21,089         | 1.4               | 8           | 20,721         | 3.9               |
| UMH Limerick                                 | M                   | 0.4                   | <2.0           | 0.4          | -81.2%                 | 0.4               | 2.2%             | 0           | 2,274          | 0.0               | 0           | 2,206          | 0.0               | 0           | 1,903          | 0.0               |
| <b>HSE South West</b>                        | <b>M</b>            | <b>2.8</b>            | <b>&lt;2.0</b> | <b>3.1</b>   | <b>53.3%</b>           | <b>2.8</b>        | <b>8.9%</b>      | <b>9</b>    | <b>43,547</b>  | <b>2.1</b>        | <b>19</b>   | <b>41,768</b>  | <b>4.5</b>        | <b>16</b>   | <b>42,158</b>  | <b>3.8</b>        |
| Bantry General Hospital                      | M                   | 2.1                   | <2.0           | 3.2          | 61.0%                  | 2.1               | 56.0%            | 0           | 1,660          | 0.0               | 2           | 1,649          | 12.1              | 0           | 1,749          | 0.0               |
| Cork University Hospital                     | M                   | 3.2                   | <2.0           | 3.3          | 67.4%                  | 3.2               | 5.6%             | 5           | 19,497         | 2.6               | 11          | 19,052         | 5.8               | 9           | 19,264         | 4.7               |
| Cork University Maternity Hospital           | M                   | 0.0                   | <2.0           | 0.2          | -89.2%                 | 0.0               |                  | 0           | 4,212          | 0.0               | 0           | 3,796          | 0.0               | 0           | 3,511          | 0.0               |
| Mallow General Hospital                      | M                   | 2.1                   | <2.0           | 2.7          | 33.7%                  | 2.1               | 24.7%            | 0           | 1,658          | 0.0               | 0           | 1,587          | 0.0               | 0           | 1,610          | 0.0               |
| Mercy University Hospital                    | M                   | 2.8                   | <2.0           | 4.0          | 102.4%                 | 2.8               | 43.3%            | 2           | 6,743          | 3.0               | 4           | 6,691          | 6.0               | 3           | 6,604          | 4.5               |
| South Infirmary Victoria University Hospital | M                   | 1.2                   | <2.0           | 1.6          | -19.0%                 | 1.2               | 37.6%            | 0           | 2,129          | 0.0               | 1           | 1,960          | 5.1               | 0           | 1,820          | 0.0               |
| UH Kerry                                     | M                   | 4.2                   | <2.0           | 3.4          | 70.1%                  | 4.2               | -19.0%           | 2           | 7,648          | 2.6               | 1           | 7,033          | 1.4               | 4           | 7,600          | 5.3               |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>2.4</b>            | <b>&lt;2.0</b> | <b>2.7</b>   | <b>33.9%</b>           | <b>2.4</b>        | <b>9.4%</b>      | <b>8</b>    | <b>42,950</b>  | <b>1.9</b>        | <b>10</b>   | <b>49,563</b>  | <b>2.0</b>        | <b>15</b>   | <b>49,384</b>  | <b>3.0</b>        |
| Galway University Hospitals                  | M                   | 2.7                   | <2.0           | 3.0          | 51.3%                  | 2.7               | 12.7%            | 2           | 16,049         | 1.2               | 5           | 16,315         | 3.1               | 9           | 15,725         | 5.7               |
| Letterkenny University Hospital              | M                   | 3.9                   | <2.0           | 3.0          | 51.1%                  | 3.9               | -21.9%           | 4           | 11,176         | 3.6               | 3           | 10,571         | 2.8               | 1           | 10,803         | 0.9               |
| Mayo University Hospital                     | M                   | 0.5                   | <2.0           | 2.0          | 0.3%                   | 0.5               | 305.8%           |             |                |                   | 1           | 7,389          | 1.4               | 2           | 7,564          | 2.6               |
| Portiuncula University Hospital              | M                   | 2.8                   | <2.0           | 2.0          | 0.7%                   | 2.8               | -27.6%           | 1           | 4,422          | 2.3               | 0           | 4,401          | 0.0               | 2           | 4,333          | 4.6               |
| Roscommon University Hospital                | M                   | 0.5                   | <2.0           | 1.4          | -29.1%                 | 0.5               | 188.8%           | 0           | 1,913          | 0.0               | 0           | 1,694          | 0.0               | 0           | 1,708          | 0.0               |
| Sligo University Hospital                    | M                   | 2.1                   | <2.0           | 2.2          | 8.6%                   | 2.1               | 1.5%             | 1           | 9,390          | 1.1               | 1           | 9,193          | 1.1               | 1           | 9,251          | 1.1               |

### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

| No. of new cases of CPE (KPI No: A105)       |                     |                       |                     |               |              |                        | Reporting Period December 2025 |                  |            |            |            |            |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|--------------------------------|------------------|------------|------------|------------|------------|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY              | % Var YTD V SPLY | Sep        | Oct        | Nov        | Dec        |
| <b>National</b>                              | <b>M</b>            | <b>1,509</b>          |                     |               | <b>1,442</b> |                        | <b>1,509</b>                   | <b>-4.4%</b>     | <b>148</b> | <b>135</b> | <b>120</b> | <b>113</b> |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M</b>            | <b>255</b>            |                     |               | <b>335</b>   |                        | <b>255</b>                     | <b>31.4%</b>     | <b>44</b>  | <b>25</b>  | <b>26</b>  | <b>24</b>  |
| Children's Health Ireland                    | M                   | 12                    |                     |               | 23           |                        | 12                             | 91.7%            | 6          | 1          | 0          | 0          |
| Coombe Women and Infants University Hospital | M                   | 2                     |                     |               | 7            |                        | 2                              | 250.0%           | 1          | 1          | 0          | 1          |
| MRH Mullingar                                | M                   | 34                    |                     |               | 45           |                        | 34                             | 32.4%            | 8          | 4          | 2          | 1          |
| MRH Portlaoise                               | M                   | 9                     |                     |               | 10           |                        | 9                              | 11.1%            | 0          | 0          | 0          | 1          |
| MRH Tullamore                                | M                   | 20                    |                     |               | 22           |                        | 20                             | 10.0%            | 1          | 0          | 5          | 5          |
| Naas General Hospital                        | M                   | 10                    |                     |               | 32           |                        | 10                             | 220.0%           | 8          | 0          | 3          | 1          |
| St. James's Hospital                         | M                   | 71                    |                     |               | 67           |                        | 71                             | -5.6%            | 8          | 3          | 7          | 5          |
| St. Luke's Radiation Oncology Network        | M                   | 1                     |                     |               | 2            |                        | 1                              | 100.0%           | 0          | 0          | 1          | 0          |
| Tallaght University Hospital                 | M                   | 96                    |                     |               | 127          |                        | 96                             | 32.3%            | 12         | 16         | 8          | 10         |
| <b>HSE Dublin &amp; North East</b>           | <b>M</b>            | <b>241</b>            |                     |               | <b>250</b>   |                        | <b>241</b>                     | <b>3.7%</b>      | <b>32</b>  | <b>22</b>  | <b>19</b>  | <b>17</b>  |
| Beaumont Hospital                            | M                   | 82                    |                     |               | 78           |                        | 82                             | -4.9%            | 9          | 5          | 7          | 8          |
| Cavan General Hospital                       | M                   | 11                    |                     |               | 19           |                        | 11                             | 72.7%            | 5          | 0          | 2          | 1          |
| Connolly Hospital                            | M                   | 21                    |                     |               | 32           |                        | 21                             | 52.4%            | 3          | 3          | 2          | 4          |
| Louth County Hospital                        | M                   | 4                     |                     |               | 2            |                        | 4                              | -50.0%           | 0          | 1          | 0          | 0          |
| Mater Misericordiae University Hospital      | M                   | 58                    |                     |               | 76           |                        | 58                             | 31.0%            | 13         | 11         | 1          | 3          |
| National Orthopaedic Hospital Cappagh        | M                   | 4                     |                     |               | 1            |                        | 4                              | -75.0%           | 0          | 0          | 0          | 0          |
| Our Lady of Lourdes Hospital                 | M                   | 41                    |                     |               | 30           |                        | 41                             | -26.8%           | 2          | 1          | 5          | 1          |
| Our Lady's Hospital Navan                    | M                   | 18                    |                     |               | 9            |                        | 18                             | -50.0%           | 0          | 1          | 2          | 0          |
| Rotunda Hospital                             | M                   | 2                     |                     |               | 3            |                        | 2                              | 50.0%            | 0          | 0          | 0          | 0          |
| <b>HSE Dublin &amp; South East</b>           | <b>M</b>            | <b>280</b>            |                     |               | <b>260</b>   |                        | <b>280</b>                     | <b>-7.1%</b>     | <b>19</b>  | <b>21</b>  | <b>24</b>  | <b>34</b>  |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 0                     |                     |               | 0            |                        | 0                              |                  | 0          | 0          | 0          | 0          |
| National Maternity Hospital                  | M                   | 2                     |                     |               | 5            |                        | 2                              | 150.0%           | 0          | 0          | 0          | 0          |
| National Rehabilitation Hospital             | M                   | 2                     |                     |               | 2            |                        | 2                              | 0.0%             | 0          | 0          | 0          | 1          |
| Royal Victoria Eye and Ear Hospital          | M                   | 0                     |                     |               | 0            |                        | 0                              |                  | 0          | 0          | 0          | 0          |
| St. Columcille's Hospital                    | M                   | 1                     |                     |               | 4            |                        | 1                              | 300.0%           | 1          | 0          | 1          | 0          |
| St. Luke's General Hospital Kilkenny         | M                   | 18                    |                     |               | 9            |                        | 18                             | -50.0%           | 1          | 0          | 3          | 1          |
| St. Michael's Hospital                       | M                   | 4                     |                     |               | 1            |                        | 4                              | -75.0%           | 0          | 1          | 0          | 0          |
| St. Vincent's University Hospital            | M                   | 152                   |                     |               | 99           |                        | 152                            | -34.9%           | 3          | 7          | 8          | 11         |
| Tipperary University Hospital                | M                   | 12                    |                     |               | 46           |                        | 12                             | 283.3%           | 3          | 3          | 2          | 5          |
| UH Waterford                                 | M                   | 77                    |                     |               | 83           |                        | 77                             | 7.8%             | 9          | 9          | 8          | 15         |
| Wexford General Hospital                     | M                   | 12                    |                     |               | 11           |                        | 12                             | -8.3%            | 2          | 1          | 2          | 1          |
| <b>HSE Mid West</b>                          | <b>M</b>            | <b>328</b>            |                     |               | <b>263</b>   |                        | <b>328</b>                     | <b>-19.8%</b>    | <b>30</b>  | <b>26</b>  | <b>24</b>  | <b>16</b>  |
| Croom Orthopaedic Hospital                   | M                   | 4                     |                     |               | 2            |                        | 4                              | -50.0%           | 0          | 0          | 1          | 0          |
| Ennis Hospital                               | M                   | 2                     |                     |               | 5            |                        | 2                              | 150.0%           | 0          | 0          | 0          | 0          |
| Nenagh Hospital                              | M                   | 1                     |                     |               | 1            |                        | 1                              | 0.0%             | 0          | 0          | 0          | 1          |
| St. John's Hospital Limerick                 | M                   | 26                    |                     |               | 14           |                        | 26                             | -46.2%           | 0          | 1          | 1          | 1          |
| UH Limerick                                  | M                   | 292                   |                     |               | 240          |                        | 292                            | -17.8%           | 30         | 25         | 22         | 14         |
| UMH Limerick                                 | M                   | 3                     |                     |               | 1            |                        | 3                              | -66.7%           | 0          | 0          | 0          | 0          |
| <b>HSE South West</b>                        | <b>M</b>            | <b>159</b>            |                     |               | <b>133</b>   |                        | <b>159</b>                     | <b>-16.4%</b>    | <b>12</b>  | <b>17</b>  | <b>11</b>  | <b>4</b>   |
| Bantry General Hospital                      | M                   | 4                     |                     |               | 2            |                        | 4                              | -50.0%           | 0          | 0          | 1          | 0          |
| Cork University Hospital                     | M                   | 110                   |                     |               | 73           |                        | 110                            | -33.6%           | 3          | 8          | 6          | 4          |
| Cork University Maternity Hospital           | M                   | 6                     |                     |               | 1            |                        | 6                              | -83.3%           | 0          | 0          | 0          | 0          |
| Mallow General Hospital                      | M                   | 7                     |                     |               | 8            |                        | 7                              | 14.3%            | 2          | 2          | 1          | 0          |
| Mercy University Hospital                    | M                   | 16                    |                     |               | 24           |                        | 16                             | 50.0%            | 6          | 5          | 3          | 0          |
| South Infirmary Victoria University Hospital | M                   | 4                     |                     |               | 4            |                        | 4                              | 0.0%             | 0          | 0          | 0          | 0          |
| UH Kerry                                     | M                   | 12                    |                     |               | 21           |                        | 12                             | 75.0%            | 1          | 2          | 0          | 0          |
| <b>HSE West &amp; North West</b>             | <b>M</b>            | <b>246</b>            |                     |               | <b>201</b>   |                        | <b>246</b>                     | <b>-18.3%</b>    | <b>11</b>  | <b>24</b>  | <b>16</b>  | <b>18</b>  |
| Galway University Hospitals                  | M                   | 116                   |                     |               | 117          |                        | 116                            | 0.9%             | 5          | 13         | 6          | 9          |
| Letterkenny University Hospital              | M                   | 19                    |                     |               | 21           |                        | 19                             | 10.5%            | 2          | 3          | 1          | 0          |
| Mayo University Hospital                     | M                   | 39                    |                     |               | 4            |                        | 39                             | -89.7%           |            |            | 3          | 1          |
| Portiuncula University Hospital              | M                   | 30                    |                     |               | 14           |                        | 30                             | -53.3%           | 2          | 1          | 2          | 4          |
| Roscommon University Hospital                | M                   | 10                    |                     |               | 9            |                        | 10                             | -10.0%           | 0          | 2          | 1          | 1          |
| Sligo University Hospital                    | M                   | 32                    |                     |               | 36           |                        | 32                             | 12.5%            | 2          | 5          | 3          | 3          |

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Rate of defined and suspected venous thromboembolism (KPI No: A140)

## Reporting Period December 2025

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Aug         | Sep         | Oct         | Nov         |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------------|-------------|-------------|-------------|
| <b>National</b>                              | <b>M-1M</b>         | <b>9.9</b>            |                     |               | <b>9.7</b>   |                        | <b>10.0</b>       | <b>-2.8%</b>     | <b>10.2</b> | <b>9.1</b>  | <b>10.6</b> | <b>9.4</b>  |
| <b>HSE Dublin &amp; Midlands</b>             | <b>M-1M</b>         | <b>13.0</b>           |                     |               | <b>12.1</b>  |                        | <b>13.1</b>       | <b>-7.0%</b>     | <b>10.7</b> | <b>9.6</b>  | <b>11.9</b> | <b>13.7</b> |
| Children's Health Ireland                    | M-1M                | 0.0                   |                     |               | 0.0          |                        | 0.0               |                  | 0.0         | 0.0         | 0.0         | 0.0         |
| MRH Mullingar                                | M-1M                | 7.0                   |                     |               | 6.3          |                        | 7.0               | -11.0%           | 8.6         | 10.1        | 2.0         | 2.9         |
| MRH Portlaoise                               | M-1M                | 8.6                   |                     |               | 6.6          |                        | 9.2               | -28.3%           | 12.7        | 0.0         | 10.3        | 7.6         |
| MRH Tullamore                                | M-1M                | 12.4                  |                     |               | 12.5         |                        | 12.6              | -0.2%            | 12.9        | 4.2         | 13.7        | 15.9        |
| Naas General Hospital                        | M-1M                | 8.0                   |                     |               | 12.2         |                        | 8.1               | 49.4%            | 17.5        | 12.2        | 8.6         | 0.0         |
| St. James's Hospital                         | M-1M                | 15.5                  |                     |               | 13.5         |                        | 15.2              | -10.7%           | 6.9         | 12.3        | 15.3        | 16.0        |
| St. Luke's Radiation Oncology Network        | M-1M                | 15.9                  |                     |               | 24.7         |                        | 13.3              | 85.0%            | 0.0         | 0.0         | 0.0         | 62.5        |
| Tallaght University Hospital                 | M-1M                | 16.5                  |                     |               | 13.9         |                        | 16.8              | -17.2%           | 12.2        | 10.5        | 11.0        | 14.4        |
| <b>HSE Dublin &amp; North East</b>           | <b>M-1M</b>         | <b>10.0</b>           |                     |               | <b>10.1</b>  |                        | <b>10.0</b>       | <b>1.0%</b>      | <b>11.2</b> | <b>11.0</b> | <b>12.0</b> | <b>7.9</b>  |
| Beaumont Hospital                            | M-1M                | 10.8                  |                     |               | 9.7          |                        | 10.9              | -11.0%           | 12.4        | 12.2        | 10.4        | 6.8         |
| Cavan General Hospital                       | M-1M                | 8.3                   |                     |               | 11.5         |                        | 8.3               | 38.1%            | 13.0        | 12.8        | 6.0         | 10.8        |
| Connolly Hospital                            | M-1M                | 8.8                   |                     |               | 10.5         |                        | 8.7               | 19.7%            | 14.1        | 5.3         | 15.6        | 7.2         |
| Mater Misericordiae University Hospital      | M-1M                | 14.5                  |                     |               | 13.5         |                        | 14.3              | -5.3%            | 14.9        | 17.5        | 20.0        | 11.2        |
| National Orthopaedic Hospital Cappagh        | M-1M                | 1.3                   |                     |               | 2.0          |                        | 1.4               | 38.8%            | 0.0         | 5.0         | 0.0         | 0.0         |
| Our Lady of Lourdes Hospital                 | M-1M                | 6.8                   |                     |               | 6.5          |                        | 6.9               | -5.4%            | 4.4         | 7.7         | 5.5         | 4.8         |
| Our Lady's Hospital Navan                    | M-1M                | 8.1                   |                     |               | 9.5          |                        | 7.8               | 22.0%            | 6.2         | 0.0         | 11.8        | 6.5         |
| <b>HSE Dublin &amp; South East</b>           | <b>M-1M</b>         | <b>8.2</b>            |                     |               | <b>6.9</b>   |                        | <b>8.4</b>        | <b>-17.9%</b>    | <b>6.7</b>  | <b>6.0</b>  | <b>4.3</b>  | <b>4.3</b>  |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 1.4                   |                     |               | 1.4          |                        | 1.5               | -1.7%            | 0.0         | 0.0         | 0.0         | 0.0         |
| National Rehabilitation Hospital             | M-1M                |                       |                     |               |              |                        |                   |                  |             |             |             |             |
| Royal Victoria Eye and Ear Hospita           | M-1M                | 0.0                   |                     |               | 0.0          |                        | 0.0               |                  | 0.0         | 0.0         | 0.0         | 0.0         |
| St. Columcille's Hospital                    | M-1M                | 4.4                   |                     |               | 1.8          |                        | 4.1               | -55.8%           | 0.0         | 0.0         | 0.0         | 0.0         |
| St. Luke's General Hospital Kilkenny         | M-1M                | 4.7                   |                     |               | 6.6          |                        | 4.9               | 34.8%            | 6.8         | 5.3         | 1.4         | 6.1         |
| St. Michael's Hospital                       | M-1M                | 5.6                   |                     |               | 5.6          |                        | 5.6               | -0.2%            | 5.7         | 5.8         | 0.0         | 0.0         |
| St. Vincent's University Hospital            | M-1M                | 13.8                  |                     |               | 10.2         |                        | 14.1              | -27.4%           | 12.9        | 9.4         | 5.5         | 5.0         |
| Tipperary University Hospital                | M-1M                | 5.6                   |                     |               | 3.6          |                        | 5.7               | -36.2%           | 4.7         | 4.6         | 4.4         | 4.3         |
| UH Waterford                                 | M-1M                | 9.1                   |                     |               | 8.5          |                        | 9.3               | -8.4%            | 4.4         | 6.2         | 13.7        | 0.0         |
| Wexford General Hospital                     | M-1M                | 4.3                   |                     |               | 3.3          |                        | 4.2               | -22.6%           | 0.0         | 1.8         | 8.3         | 0.0         |
| <b>HSE Mid West</b>                          | <b>M-1M</b>         | <b>7.8</b>            |                     |               | <b>6.9</b>   |                        | <b>7.8</b>        | <b>-11.7%</b>    | <b>6.7</b>  | <b>8.3</b>  | <b>10.7</b> | <b>4.0</b>  |
| Croom Orthopaedic Hospital                   | M-1M                | 2.1                   |                     |               | 3.8          |                        | 2.3               | 63.9%            | 0.0         | 0.0         | 12.6        | 0.0         |
| Ennis Hospital                               | M-1M                | 4.3                   |                     |               | 8.5          |                        | 4.6               | 83.1%            | 18.9        | 6.6         | 0.0         | 7.9         |
| Nenagh Hospital                              | M-1M                | 3.9                   |                     |               | 5.6          |                        | 3.6               | 57.3%            | 9.4         | 17.1        | 9.6         | 0.0         |
| St. John's Hospital Limerick                 | M-1M                | 8.9                   |                     |               | 6.6          |                        | 7.8               | -14.7%           | 11.3        | 10.7        | 5.2         | 6.3         |
| UH Limerick                                  | M-1M                | 8.9                   |                     |               | 7.2          |                        | 9.0               | -20.4%           | 5.4         | 8.4         | 12.3        | 4.1         |
| <b>HSE South West</b>                        | <b>M-1M</b>         | <b>11.4</b>           |                     |               | <b>12.0</b>  |                        | <b>11.5</b>       | <b>4.6%</b>      | <b>15.3</b> | <b>10.3</b> | <b>12.8</b> | <b>9.9</b>  |
| Bantry General Hospital                      | M-1M                | 11.9                  |                     |               | 16.5         |                        | 12.4              | 32.6%            | 17.5        | 6.0         | 16.9        | 13.4        |
| Cork University Hospital                     | M-1M                | 12.9                  |                     |               | 12.7         |                        | 12.9              | -1.1%            | 14.9        | 12.5        | 13.4        | 11.6        |
| Mallow General Hospital                      | M-1M                | 3.8                   |                     |               | 9.6          |                        | 2.6               | 263.9%           | 15.5        | 10.4        | 19.1        | 5.6         |
| Mercy University Hospital                    | M-1M                | 10.6                  |                     |               | 10.9         |                        | 11.3              | -3.2%            | 17.2        | 7.5         | 15.6        | 3.1         |
| South Infirmary Victoria University Hospital | M-1M                | 5.9                   |                     |               | 3.3          |                        | 6.4               | -48.2%           | 0.0         | 4.9         | 0.0         | 0.0         |
| UH Kerry                                     | M-1M                | 11.7                  |                     |               | 13.6         |                        | 11.7              | 16.3%            | 18.9        | 9.6         | 8.9         | 18.9        |
| <b>HSE West &amp; North West</b>             | <b>M-1M</b>         | <b>8.1</b>            |                     |               | <b>8.6</b>   |                        | <b>7.9</b>        | <b>8.1%</b>      | <b>9.4</b>  | <b>8.1</b>  | <b>9.8</b>  | <b>12.4</b> |
| Galway University Hospitals                  | M-1M                | 11.8                  |                     |               | 11.5         |                        | 11.7              | -1.2%            | 12.4        | 9.0         | 13.7        | 17.6        |
| Letterkenny University Hospital              | M-1M                | 8.1                   |                     |               | 7.6          |                        | 7.8               | -2.9%            | 8.6         | 8.7         | 8.3         | 8.1         |
| Mayo University Hospital                     | M-1M                | 5.3                   |                     |               | 7.5          |                        | 5.2               | 43.2%            | 7.6         | 9.1         | 8.8         | 24.8        |
| Portiuncla University Hospital               | M-1M                | 7.8                   |                     |               | 8.1          |                        | 8.3               | -2.4%            | 9.7         | 9.2         | 11.3        | 12.4        |
| Roscommon University Hospital                | M-1M                | 3.4                   |                     |               | 5.6          |                        | 3.6               | 56.9%            | 29.4        | 0.0         | 0.0         | 0.0         |
| Sligo University Hospital                    | M-1M                | 4.4                   |                     |               | 5.6          |                        | 3.8               | 47.8%            | 5.1         | 4.9         | 3.7         | 6.2         |

### Notes

1. Source: HPO HIPE Data.

# Primary Care Reimbursement Services

| Primary Care Reimbursement Service     |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
|--|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----------|-----------|-----------|-----------|
| KPI No.                                | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep       | Oct       | Nov       | Dec       |
| <b>Medical Cards</b>                   |  |                                |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS1                                  | No of persons covered by medical cards at the end of a reporting month   | National                       | M                   | 1,561,730             | 1,504,091           | 1,504,091     | 1,552,553    | 3.2%                   | 1,561,730         | -0.6%            | 1,550,027 | 1,550,438 | 1,554,216 | 1,552,553 |
| PCRS2                                  | No of persons covered by GP visit cards at the end of a reporting month  | National                       | M                   | 720,247               | 820,328             | 820,328       | 785,152      | -4.3%                  | 720,247           | 9.0%             | 772,653   | 776,285   | 782,787   | 785,152   |
| PCRS3                                  | % of completed medical card / GP visit card applications processed within 15 days  | National                       | M                   | 99.9%                 | 99%                 | 99%           | 99.8%        | 0.8%                   | 99.9%             | -0.2%            | 99.9%     | 99.9%     | 99.9%     | 99.8%     |
| PCRS4                                  | % of medical card / GP visit card applications, assigned for medical officer review, processed within five days                                | National                       | M                   | 92.0%                 | 95%                 | 95%           | 92.2%        | -2.9%                  | 92.0%             | 0.2%             | 97.8%     | 78.0%     | 85.4%     | 92.2%     |
| PCRS5                                  | % of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff | National                       | M                   | 99.3%                 | 96%                 | 96%           | 98.9%        | 3.0%                   | 99.3%             | -0.4%            | 99.4%     | 99.5%     | 99.2%     | 98.9%     |
| <b>General Medical Services Scheme</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS11                                 | No. of General Medical Services Scheme prescriptions   | National                       | M                   | 21,574,827            | 23,258,627          | 23,258,627    | 21,750,705   | -6.5%                  | 21,574,827        | 0.8%             | 1,769,350 | 1,848,295 | 1,879,083 | 1,793,154 |
| PCRS12                                 | No. of General Medical Services Schemes line items   | National                       | M                   | 70,470,148            | 71,957,125          | 71,957,125    | 72,123,752   | 0.2%                   | 70,470,148        | 2.3%             | 5,918,599 | 6,086,191 | 6,178,296 | 5,939,004 |
| <b>Long Term Illness Scheme</b>        |  |                                |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS7                                  | No of Long Term Illness Scheme claims  | National                       | M                   | 3,352,676             | 3,393,661           | 3,393,661     | 3,480,738    | 2.6%                   | 3,352,676         | 3.8%             | 292,083   | 295,817   | 301,980   | 291,699   |
| PCRS8                                  | No. Of Long Term Illness Scheme line items   | National                       | M                   | 11,626,674            | 11,630,629          | 11,630,629    | 12,193,150   | 4.8%                   | 11,626,674        | 4.9%             | 1,019,621 | 1,031,305 | 1,050,169 | 1,016,965 |
| <b>Drug Payment Scheme</b>             |  |                                |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS9                                  | No. of Drug Payment Schemes claims   | National                       | M                   | 5,773,836             | 6,522,790           | 6,522,790     | 7,221,338    | 10.7%                  | 5,773,836         | 25.1%            | 647,635   | 683,081   | 712,339   | 695,140   |
| PCRS10                                 | No. of Drug Payment Schemes items  | National                       | M                   | 18,491,084            | 20,214,707          | 20,214,707    | 21,717,220   | 7.4%                   | 18,491,084        | 17.4%            | 1,859,275 | 1,926,754 | 2,006,189 | 1,971,932 |
| <b>High Tech Drugs Scheme</b>          |  |                                |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS15                                 | No. of High Tech Drug Scheme claims  | National                       | M                   | 1,212,304             | 1,208,266           | 1,208,266     | 1,326,499    | 9.8%                   | 1,212,304         | 9.4%             | 111,662   | 113,812   | 115,935   | 114,423   |
| <b>Dental Treatment Service Scheme</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS21                                 | No of dental treatment service scheme treatments   | National                       | M                   | 1,043,516             | 1,081,631           | 1,081,631     | 1,057,758    | -2.2%                  | 1,043,516         | 1.4%             | 73,316    | 84,317    | 81,762    | 78,609    |
| PCRS16                                 | No. of Dental Treatment Service Scheme treatments (above the line/routine)   | National                       | M                   | 1,004,026             | 1,045,483           | 1,045,483     | 1,018,482    | -2.6%                  | 1,004,026         | 1.4%             | 70,297    | 81,020    | 78,064    | 75,078    |
| PCRS17                                 | No. of Dental Treatment Service Scheme treatments (below the line/complex)   | National                       | M                   | 39,490                | 36,159              | 36,159        | 39,276       | 8.6%                   | 39,490            | -0.5%            | 3,019     | 3,297     | 3,698     | 3,531     |
| <b>Community Ophthalmic Scheme</b>     |  |                                |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS20                                 | No. of Community Ophthalmic Services Scheme treatments   | National                       | M                   | 696,471               | 679,245             | 679,245       | 726,499      | 7.0%                   | 696,471           | 4.3%             | 63,110    | 65,438    | 65,063    | 61,799    |
| PCRS20A                                | No. of Community Ophthalmic Services Scheme treatments a) Adult  | National                       | M                   | 581,145               | 577,595             | 577,595       | 610,104      | 5.6%                   | 581,145           | 5.0%             | 52,307    | 54,879    | 54,725    | 51,908    |
| PCRS20B                                | No. of Community Ophthalmic Services Scheme treatments b) Children   | National                       | M                   | 115,326               | 101,650             | 101,650       | 116,395      | 14.5%                  | 115,326           | 0.9%             | 10,803    | 10,559    | 10,338    | 9,891     |

# Disability Services

| Disability Services         |   | Reporting Period December 2025 |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |
|-----------------------------|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| KPI No.                     | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec          |
| <b>Disability Act</b>       |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |
| DIS1                        | No. of requests for assessments of need received for children   | <b>National</b>                | <b>Q</b>            | <b>10,690</b>         | <b>10,300</b>       | <b>10,300</b> | <b>13,186</b> | <b>28.0%</b>           | <b>10,690</b>     | <b>23.3%</b>     | <b>2,957</b> |              |              | <b>3,616</b> |
|                             |   | HSE Dublin & Midlands          | Q                   | 2,857                 | 2,857               | 2,857         | 3,453         | 20.9%                  | 2,857             | 20.9%            | 868          |              |              | 1,030        |
|                             |   | HSE Dublin & North East        | Q                   | 3,067                 | 2,884               | 2,884         | 3,282         | 13.8%                  | 3,067             | 7.0%             | 693          |              |              | 880          |
|                             |   | HSE Dublin & South East        | Q                   | 2,062                 | 1,970               | 1,970         | 2,574         | 30.7%                  | 2,062             | 24.8%            | 550          |              |              | 709          |
|                             |   | HSE Mid West                   | Q                   | 227                   | 212                 | 212           | 303           | 42.9%                  | 227               | 33.5%            | 66           |              |              | 76           |
|                             |   | HSE South West                 | Q                   | 1,716                 | 1,624               | 1,624         | 2,265         | 39.5%                  | 1,716             | 32.0%            | 468          |              |              | 610          |
|                             |   | HSE West & North West          | Q                   | 761                   | 753                 | 753           | 1,309         | 73.8%                  | 761               | 72.0%            | 312          |              |              | 311          |
| DIS3                        | % of child assessments completed within the timelines as provided for in the regulations                            | <b>National</b>                | <b>Q</b>            | <b>10.4%</b>          | <b>100%</b>         | <b>100%</b>   | <b>9.7%</b>   | <b>-90.3%</b>          | <b>10.4%</b>      | <b>-6.9%</b>     | <b>9.2%</b>  |              |              | <b>10.6%</b> |
|                             |   | HSE Dublin & Midlands          | Q                   | 10.0%                 | 100%                | 100%          | 11.8%         | -88.2%                 | 10.0%             | 17.1%            | 8.5%         |              |              | 19.9%        |
|                             |   | HSE Dublin & North East        | Q                   | 3.6%                  | 100%                | 100%          | 3.5%          | -96.5%                 | 3.6%              | -2.1%            | 3.1%         |              |              | 3.3%         |
|                             |   | HSE Dublin & South East        | Q                   | 16.5%                 | 100%                | 100%          | 14.2%         | -85.8%                 | 16.5%             | -14.1%           | 13.5%        |              |              | 13.2%        |
|                             |   | HSE Mid West                   | Q                   | 14.0%                 | 100%                | 100%          | 0.8%          | -99.2%                 | 14.0%             | -94.2%           | 0.0%         |              |              | 0.0%         |
|                             |   | HSE South West                 | Q                   | 11.2%                 | 100%                | 100%          | 7.6%          | -92.4%                 | 11.2%             | -31.7%           | 7.9%         |              |              | 7.3%         |
|                             |   | HSE West & North West          | Q                   | 21.2%                 | 100%                | 100%          | 33.0%         | -67.0%                 | 21.2%             | 55.7%            | 39.8%        |              |              | 25.0%        |
| <b>Personalised Budgets</b> |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |
| DIS111                      | No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase) | <b>National</b>                | <b>Q</b>            | <b>125</b>            | <b>52</b>           | <b>52</b>     | <b>52</b>     | <b>0.0%</b>            | <b>125</b>        | <b>-58.4%</b>    |              |              |              |              |
| <b>Residential Places</b>   |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |
| DIS108                      | No. of residential places for people with a disability (including new planned places)                               | <b>National</b>                | <b>M</b>            | <b>8,660</b>          | <b>8,695</b>        | <b>8,695</b>  | <b>8,911</b>  | <b>2.5%</b>            | <b>8,660</b>      | <b>2.9%</b>      | <b>8,834</b> | <b>8,852</b> | <b>8,888</b> | <b>8,911</b> |
|                             |   | HSE Dublin & Midlands          | M                   |                       | 1,719               | 1,719         | 1,750         | 1.8%                   |                   |                  | 1,749        | 1,749        | 1,747        | 1,750        |
|                             |   | HSE Dublin & North East        | M                   |                       | 1,990               | 1,990         | 2,046         | 2.8%                   |                   |                  | 2,036        | 2,039        | 2,040        | 2,046        |
|                             |   | HSE Dublin & South East        | M                   |                       | 1,519               | 1,519         | 1,567         | 3.2%                   |                   |                  | 1,531        | 1,537        | 1,564        | 1,567        |
|                             |   | HSE Mid West                   | M                   |                       | 839                 | 839           | 868           | 3.5%                   |                   |                  | 854          | 858          | 858          | 868          |
|                             |   | HSE South West                 | M                   |                       | 1,171               | 1,171         | 1,182         | 0.9%                   |                   |                  | 1,177        | 1,179        | 1,182        | 1,182        |
|                             |   | HSE West & North West          | M                   |                       | 1,457               | 1,457         | 1,498         | 2.8%                   |                   |                  | 1,487        | 1,490        | 1,497        | 1,498        |
| <b>Emergency Places</b>     |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |
| DIS102                      | No of new Priority 1 Residential places provided to people with a disability  | <b>National</b>                | <b>M</b>            | <b>220</b>            | <b>70</b>           | <b>70</b>     | <b>246</b>    | <b>251.4%</b>          | <b>220</b>        | <b>11.8%</b>     | <b>35</b>    | <b>16</b>    | <b>19</b>    | <b>36</b>    |
| DIS109                      | No. of intensive support packages for priority 1 cases  | <b>National</b>                | <b>M</b>            | <b>610</b>            | <b>575</b>          | <b>575</b>    | <b>739</b>    | <b>28.5%</b>           | <b>610</b>        | <b>21.1%</b>     | <b>13</b>    | <b>7</b>     | <b>31</b>    | <b>15</b>    |
| <b>Congregated Settings</b> |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |              |
| DIS55                       | Facilitate the movement of people from congregated to community settings  | <b>National</b>                | <b>M</b>            | <b>57</b>             | <b>21</b>           | <b>21</b>     | <b>31</b>     | <b>47.6%</b>           | <b>57</b>         | <b>-45.6%</b>    | <b>4</b>     | <b>2</b>     | <b>1</b>     | <b>4</b>     |
|                             |   | HSE Dublin & Midlands          | M                   |                       | 0                   | 0             | 7             |                        |                   |                  | 0            | 0            | 0            | 0            |
|                             |   | HSE Dublin & North East        | M                   |                       | 0                   | 0             | 1             |                        |                   |                  | 0            | 0            | 0            | 0            |
|                             |   | HSE Dublin & South East        | M                   |                       | 4                   | 4             | 3             | -25.0%                 |                   |                  | 0            | 0            | 0            | 1            |
|                             |   | HSE Mid West                   | M                   |                       | 9                   | 9             | 8             | -11.1%                 |                   |                  | 0            | 2            | 0            | 0            |
|                             |   | HSE South West                 | M                   |                       | 7                   | 7             | 2             | -71.4%                 |                   |                  | 0            | 0            | 1            | 0            |
|                             |   | HSE West & North West          | M                   |                       | 1                   | 1             | 10            | 900.0%                 |                   |                  | 4            | 0            | 0            | 3            |

| Disability Services                    |   | Reporting Period December 2025 |                     |                       |                     |               |               |                        |                   |                  |              |              |              |               |
|--|---|--------------------------------|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|---------------|
| KPI No.                                | Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct          | Nov          | Dec           |
| <b>Day Services inc School Leavers</b> |   |                                |                     |                       |                     |               |               |                        |                   |                  |              |              |              |               |
| DIS14                                  | No. of people (all disabilities) in receipt of rehabilitative training (RT)   | <b>National</b>                | <b>M</b>            | <b>2,046</b>          | <b>2,290</b>        | <b>2,290</b>  | <b>2,133</b>  | <b>-6.9%</b>           | <b>2,046</b>      | <b>4.3%</b>      | <b>2,114</b> | <b>2,132</b> | <b>2,131</b> | <b>2,133</b>  |
|  |   | HSE Dublin & Midlands          | M                   | 379                   | 382                 | 382           | 403           | 5.5%                   | 379               | 6.3%             | 406          | 402          | 404          | 403           |
|  |   | HSE Dublin & North East        | M                   | 436                   | 435                 | 435           | 458           | 5.3%                   | 436               | 5.0%             | 480          | 463          | 458          | 458           |
|  |   | HSE Dublin & South East        | M                   | 316                   | 479                 | 479           | 336           | -29.9%                 | 316               | 6.3%             | 325          | 327          | 332          | 336           |
|  |   | HSE Mid West                   | M                   | 218                   | 221                 | 221           | 210           | -5.0%                  | 218               | -3.7%            | 226          | 202          | 206          | 210           |
|  |   | HSE South West                 | M                   | 369                   | 389                 | 389           | 375           | -3.6%                  | 369               | 1.6%             | 359          | 392          | 370          | 375           |
|  |   | HSE West & North West          | M                   | 328                   | 384                 | 384           | 351           | -8.6%                  | 328               | 7.0%             | 318          | 346          | 361          | 351           |
| DIS15                                  | % of school leavers and rehabilitation training (RT) graduates who have been provided with a placement                                | <b>National</b>                | <b>A</b>            | <b>89.7%</b>          | <b>95%</b>          | <b>95%</b>    | <b>93.0%</b>  | <b>-2.1%</b>           | <b>89.7%</b>      | <b>3.6%</b>      |              |              |              | <b>93.0%</b>  |
|  |   | HSE Dublin & Midlands          | A                   | 92.8%                 | 95%                 | 95%           | 96.6%         | 1.7%                   | 92.8%             | 4.1%             |              |              |              | 96.6%         |
|  |   | HSE Dublin & North East        | A                   | 79.3%                 | 95%                 | 95%           | 88.2%         | -7.1%                  | 79.3%             | 11.3%            |              |              |              | 88.2%         |
|  |   | HSE Dublin & South East        | A                   | 92.7%                 | 95%                 | 95%           | 95.8%         | 0.8%                   | 92.7%             | 3.4%             |              |              |              | 95.8%         |
|  |   | HSE Mid West                   | A                   | 96.4%                 | 95%                 | 95%           | 96.0%         | 1.1%                   | 96.4%             | -0.3%            |              |              |              | 96.0%         |
|  |   | HSE South West                 | A                   | 89.5%                 | 95%                 | 95%           | 91.7%         | -3.5%                  | 89.5%             | 2.5%             |              |              |              | 91.7%         |
|  |   | HSE West & North West          | A                   | 91.5%                 | 95%                 | 95%           | 91.1%         | -4.1%                  | 91.5%             | -0.4%            |              |              |              | 91.1%         |
| DIS78                                  | No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability) | <b>National</b>                | <b>BA</b>           | <b>19,524</b>         | <b>20,600</b>       | <b>20,600</b> | <b>20,621</b> | <b>0.1%</b>            | <b>19,524</b>     | <b>5.6%</b>      |              |              |              | <b>20,621</b> |
|  |   | HSE Dublin & Midlands          | BA                  |                       | 3,660               | 3,660         | 3,574         | -2.3%                  |                   |                  |              |              |              | 3,574         |
|  |   | HSE Dublin & North East        | BA                  |                       | 4,000               | 4,000         | 3,954         | -1.2%                  |                   |                  |              |              |              | 3,954         |
|  |   | HSE Dublin & South East        | BA                  |                       | 3,940               | 3,940         | 4,005         | 1.6%                   |                   |                  |              |              |              | 4,005         |
|  |   | HSE Mid West                   | BA                  |                       | 1,758               | 1,758         | 1,765         | 0.4%                   |                   |                  |              |              |              | 1,765         |
|  |   | HSE South West                 | BA                  |                       | 4,190               | 4,190         | 4,316         | 3.0%                   |                   |                  |              |              |              | 4,316         |
|  |   | HSE West & North West          | BA                  |                       | 3,052               | 3,052         | 3,007         | -1.5%                  |                   |                  |              |              |              | 3,007         |

# Social Inclusion

| Social Inclusion         |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |              |     |     |              |
|--------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|-----|-----|--------------|
| KPI No.                  | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct | Nov | Dec          |
| <b>Needle Exchange</b>   |  |                                |                     |                       |                     |               |              |                        |                   |                  |              |     |     |              |
| SI46                     | No of unique individuals attending the Pharmacy Needle Exchange Programme  | <b>National</b>                | <b>Q-1Q</b>         | <b>1,185</b>          | <b>1,400</b>        | <b>1,400</b>  | <b>1,421</b> | <b>1.5%</b>            | <b>1,258</b>      | <b>13.0%</b>     | <b>1,421</b> |     |     |              |
|                          |  | HSE Dublin & Midlands          | Q-1Q                |                       | 85                  | 85            | 74           | -12.9%                 |                   |                  | 74           |     |     |              |
|                          |  | HSE Dublin & North East        | Q-1Q                |                       | 175                 | 175           | 196          | 12.0%                  |                   |                  | 196          |     |     |              |
|                          |  | HSE Dublin & South East        | Q-1Q                |                       | 300                 | 300           | 264          | -12.0%                 |                   |                  | 264          |     |     |              |
|                          |  | HSE Mid West                   | Q-1Q                |                       | 50                  | 50            | 72           | 44.0%                  |                   |                  | 72           |     |     |              |
|                          |  | HSE South West                 | Q-1Q                |                       | 715                 | 715           | 750          | 4.9%                   |                   |                  | 750          |     |     |              |
|                          |  | HSE West & North West          | Q-1Q                |                       | 75                  | 75            | 65           | -13.3%                 |                   |                  | 65           |     |     |              |
| <b>Homeless Services</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |              |     |     |              |
| SI52                     | % of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission  | <b>National</b>                | <b>Q</b>            | <b>89.0%</b>          | <b>86%</b>          | <b>86%</b>    | <b>83.4%</b> | <b>-3.0%</b>           | <b>89.0%</b>      | <b>-6.3%</b>     | <b>81.1%</b> |     |     | <b>83.4%</b> |
|                          |  | HSE Dublin & Midlands          | Q                   |                       | 86%                 | 86%           | 94.0%        | 9.2%                   |                   |                  | 82.4%        |     |     | 94.0%        |
|                          |  | HSE Dublin & North East        | Q                   |                       | 86%                 | 86%           | 82.8%        | -3.7%                  |                   |                  | 87.6%        |     |     | 82.8%        |
|                          |  | HSE Dublin & South East        | Q                   |                       | 86%                 | 86%           | 92.1%        | 7.1%                   |                   |                  | 88.5%        |     |     | 92.1%        |
|                          |  | HSE Mid West                   | Q                   |                       | 86%                 | 86%           | 60.6%        | -29.5%                 |                   |                  | 67.7%        |     |     | 60.6%        |
|                          |  | HSE South West                 | Q                   |                       | 86%                 | 86%           | 80.3%        | -6.6%                  |                   |                  | 76.5%        |     |     | 80.3%        |
|                          |  | HSE West & North West          | Q                   |                       | 86%                 | 86%           | 87.3%        | 1.5%                   |                   |                  | 95.2%        |     |     | 87.3%        |
| SI53                     | % of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan | <b>National</b>                | <b>Q</b>            | <b>81.9%</b>          | <b>85%</b>          | <b>85%</b>    | <b>82.3%</b> | <b>-3.2%</b>           | <b>81.9%</b>      | <b>0.4%</b>      | <b>80.4%</b> |     |     | <b>82.3%</b> |
|                          |  | HSE Dublin & Midlands          | Q                   |                       | 85%                 | 85%           | 96.0%        | 12.9%                  |                   |                  | 77.8%        |     |     | 96.0%        |
|                          |  | HSE Dublin & North East        | Q                   |                       | 85%                 | 85%           | 86.7%        | 2.0%                   |                   |                  | 90.5%        |     |     | 86.7%        |
|                          |  | HSE Dublin & South East        | Q                   |                       | 85%                 | 85%           | 91.4%        | 7.5%                   |                   |                  | 87.0%        |     |     | 91.4%        |
|                          |  | HSE Mid West                   | Q                   |                       | 85%                 | 85%           | 67.6%        | -20.4%                 |                   |                  | 79.3%        |     |     | 67.6%        |
|                          |  | HSE South West                 | Q                   |                       | 85%                 | 85%           | 66.9%        | -21.3%                 |                   |                  | 75.2%        |     |     | 66.9%        |
|                          |  | HSE West & North West          | Q                   |                       | 85%                 | 85%           | 76.8%        | -9.7%                  |                   |                  | 73.8%        |     |     | 76.8%        |

| Social Inclusion        |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |              |     |     |              |
|-------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|-----|-----|--------------|
| KPI No.                 | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep          | Oct | Nov | Dec          |
| <b>Traveller Health</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |              |     |     |              |
| SI59                    | No. of people who received information on cardiovascular health or participated in related initiatives               | <b>National</b>                | <b>Q</b>            | <b>8,581</b>          | <b>5,272</b>        | <b>5,272</b>  | <b>6,449</b> | <b>22.3%</b>           | <b>8,581</b>      | <b>-24.8%</b>    | <b>1,953</b> |     |     | <b>1,484</b> |
|                         |  | HSE Dublin & Midlands          | Q                   |                       | 1,192               | 1,192         | 2,925        | 145.4%                 |                   |                  | 758          |     |     | 690          |
|                         |  | HSE Dublin & North East        | Q                   |                       | 928                 | 928           | 1,314        | 41.6%                  |                   |                  | 329          |     |     | 235          |
|                         |  | HSE Dublin & South East        | Q                   |                       | 850                 | 850           | 277          | -67.4%                 |                   |                  | 49           |     |     | 39           |
|                         |  | HSE Mid West                   | Q                   |                       | 562                 | 562           | 1,027        | 82.7%                  |                   |                  | 585          |     |     | 330          |
|                         |  | HSE South West                 | Q                   |                       | 557                 | 557           | 294          | -47.2%                 |                   |                  | 58           |     |     | 45           |
|                         |  | HSE West & North West          | Q                   |                       | 1,183               | 1,183         | 612          | -48.3%                 |                   |                  | 174          |     |     | 145          |
| SI60                    | No. of people who received information on or participated in positive mental health initiatives                      | <b>National</b>                | <b>Q</b>            | <b>9,710</b>          | <b>5,272</b>        | <b>5,272</b>  | <b>7,685</b> | <b>45.8%</b>           | <b>9,710</b>      | <b>-20.9%</b>    | <b>1,821</b> |     |     | <b>1,671</b> |
|                         |  | HSE Dublin & Midlands          | Q                   |                       | 1,192               | 1,192         | 3,310        | 177.7%                 |                   |                  | 897          |     |     | 828          |
|                         |  | HSE Dublin & North East        | Q                   |                       | 928                 | 928           | 1,213        | 30.7%                  |                   |                  | 449          |     |     | 229          |
|                         |  | HSE Dublin & South East        | Q                   |                       | 850                 | 850           | 404          | -52.5%                 |                   |                  | 95           |     |     | 61           |
|                         |  | HSE Mid West                   | Q                   |                       | 562                 | 562           | 1,314        | 133.8%                 |                   |                  | 147          |     |     | 112          |
|                         |  | HSE South West                 | Q                   |                       | 557                 | 557           | 593          | 6.5%                   |                   |                  | 71           |     |     | 75           |
|                         |  | HSE West & North West          | Q                   |                       | 1,183               | 1,183         | 851          | -28.1%                 |                   |                  | 162          |     |     | 366          |
| <b>Substance Use</b>    |  |                                |                     |                       |                     |               |              |                        |                   |                  |              |     |     |              |
| SI22                    | % of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment | <b>National</b>                | <b>Q-1Q</b>         | <b>96.7%</b>          | <b>100%</b>         | <b>100%</b>   | <b>96.8%</b> | <b>-3.2%</b>           | <b>96.3%</b>      | <b>0.5%</b>      | <b>94.5%</b> |     |     |              |
|                         |  | HSE Dublin & Midlands          | Q-1Q                | 97.6%                 | 100%                | 100%          | 94.1%        | -5.9%                  | 97.3%             | -3.3%            | 84.7%        |     |     |              |
|                         |  | HSE Dublin & North East        | Q-1Q                | 97.9%                 | 100%                | 100%          | 98.1%        | -1.9%                  | 97.3%             | 0.9%             | 100.0%       |     |     |              |
|                         |  | HSE Dublin & South East        | Q-1Q                | 97.4%                 | 100%                | 100%          | 99.4%        | -0.6%                  | 96.9%             | 2.6%             | 99.1%        |     |     |              |
|                         |  | HSE Mid West                   | Q-1Q                | 94.2%                 | 100%                | 100%          | 85.8%        | -14.2%                 | 94.5%             | -9.2%            | 91.2%        |     |     |              |
|                         |  | HSE South West                 | Q-1Q                | 93.0%                 | 100%                | 100%          | 94.6%        | -5.4%                  | 91.8%             | 3.1%             | 91.6%        |     |     |              |
|                         |  | HSE West & North West          | Q-1Q                | 95.6%                 | 100%                | 100%          | 96.6%        | -3.4%                  | 95.4%             | 1.2%             | 96.0%        |     |     |              |
| SI25                    | % of substance users (under 18 years) for whom treatment has commenced within one week following assessment          | <b>National</b>                | <b>Q-1Q</b>         | <b>98.1%</b>          | <b>100%</b>         | <b>100%</b>   | <b>96.7%</b> | <b>-3.3%</b>           | <b>97.5%</b>      | <b>-0.8%</b>     | <b>97.9%</b> |     |     |              |
|                         |  | HSE Dublin & Midlands          | Q-1Q                | 97.8%                 | 100%                | 100%          | 94.7%        | -5.3%                  | 96.9%             | -2.3%            | 100.0%       |     |     |              |
|                         |  | HSE Dublin & North East        | Q-1Q                | 98.9%                 | 100%                | 100%          | 97.4%        | -2.6%                  | 98.6%             | -1.2%            | 94.9%        |     |     |              |
|                         |  | HSE Dublin & South East        | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%       |     |     |              |
|                         |  | HSE Mid West                   | Q-1Q                |                       | 100%                | 100%          |              |                        |                   |                  |              |     |     |              |
|                         |  | HSE South West                 | Q-1Q                | 87.5%                 | 100%                | 100%          | 95.8%        | -4.2%                  | 83.3%             | 15.0%            | 100.0%       |     |     |              |
|                         |  | HSE West & North West          | Q-1Q                | 96.7%                 | 100%                | 100%          | 95.3%        | -4.7%                  | 95.9%             | -0.6%            | 100.0%       |     |     |              |

| Social Inclusion                |  | Reporting Period December 2025 |                     |                       |                     |               |              |                        |                   |                  |        |       |       |     |  |
|---------------------------------|--|--------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|-------|-------|-----|--|
| KPI No.                         | Performance Activity / KPI   | Reporting Level                | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Sep    | Oct   | Nov   | Dec |  |
| <b>Problem Alcohol Use</b>      |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |       |       |     |  |
| SI36                            | % of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment | National                       | Q-1Q                | 97.5%                 | 100%                | 100%          | 97.2%        | -2.8%                  | 97.2%             | 0.0%             | 96.5%  |       |       |     |  |
|                                 |  | HSE Dublin & Midlands          | Q-1Q                | 94.8%                 | 100%                | 100%          | 97.6%        | -2.4%                  | 94.2%             | 3.6%             | 95.7%  |       |       |     |  |
|                                 |  | HSE Dublin & North East        | Q-1Q                | 100.0%                | 100%                | 100%          | 99.5%        | -0.5%                  | 100.0%            | -0.5%            | 100.0% |       |       |     |  |
|                                 |  | HSE Dublin & South East        | Q-1Q                | 99.2%                 | 100%                | 100%          | 99.2%        | -0.8%                  | 99.1%             | 0.0%             | 99.1%  |       |       |     |  |
|                                 |  | HSE Mid West                   | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |       |       |     |  |
|                                 |  | HSE South West                 | Q-1Q                | 93.7%                 | 100%                | 100%          | 90.2%        | -9.8%                  | 92.8%             | -2.8%            | 91.1%  |       |       |     |  |
|                                 |  | HSE West & North West          | Q-1Q                | 96.8%                 | 100%                | 100%          | 97.1%        | -2.9%                  | 96.4%             | 0.8%             | 93.0%  |       |       |     |  |
| SI39                            | % of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment          | National                       | Q-1Q                | 92.9%                 | 100%                | 100%          | 95.2%        | -4.8%                  | 91.3%             | 4.3%             | 100.0% |       |       |     |  |
|                                 |  | HSE Dublin & Midlands          | Q-1Q                | 100.0%                | 100%                | 100%          | 90.0%        | -10.0%                 | 100.0%            | -10.0%           | 100.0% |       |       |     |  |
|                                 |  | HSE Dublin & North East        | Q-1Q                |                       | 100%                | 100%          |              |                        |                   |                  |        |       |       |     |  |
|                                 |  | HSE Dublin & South East        | Q-1Q                | 90.0%                 | 100%                | 100%          | 100.0%       | 0.0%                   | 88.9%             | 12.5%            |        |       |       |     |  |
|                                 |  | HSE Mid West                   | Q-1Q                |                       | 100%                | 100%          |              |                        |                   |                  |        |       |       |     |  |
|                                 |  | HSE South West                 | Q-1Q                | 100.0%                | 100%                | 100%          |              |                        | 100.0%            |                  |        |       |       |     |  |
|                                 |  | HSE West & North West          | Q-1Q                | 90.0%                 | 100%                | 100%          | 100.0%       | 0.0%                   | 83.3%             | 20.0%            | 100.0% |       |       |     |  |
| <b>Opioid Agonist Treatment</b> |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |       |       |     |  |
| SI1                             | Total no. of clients in receipt of opioid agonist treatment (outside prisons)  | National                       | M-1M                | 10,154                | 10,400              | 10,400        | 9,886        | -4.9%                  | 10,160            | -2.7%            | 9,932  | 9,922 | 9,886 |     |  |
|                                 |  | HSE Dublin & Midlands          | M-1M                |                       | 3,953               | 3,953         | 3,765        | -4.8%                  |                   |                  | 3,788  | 3,771 | 3,765 |     |  |
|                                 |  | HSE Dublin & North East        | M-1M                |                       | 3,222               | 3,222         | 2,972        | -7.8%                  |                   |                  | 3,003  | 2,978 | 2,972 |     |  |
|                                 |  | HSE Dublin & South East        | M-1M                |                       | 1,705               | 1,705         | 1,691        | -0.8%                  |                   |                  | 1,684  | 1,706 | 1,691 |     |  |
|                                 |  | HSE Mid West                   | M-1M                |                       | 446                 | 446           | 438          | -1.8%                  |                   |                  | 436    | 437   | 438   |     |  |
|                                 |  | HSE South West                 | M-1M                |                       | 800                 | 800           | 750          | -6.3%                  |                   |                  | 743    | 750   | 750   |     |  |
|                                 |  | HSE West & North West          | M-1M                |                       | 274                 | 274           | 270          | -1.5%                  |                   |                  | 278    | 280   | 270   |     |  |
| SI64                            | Mean time in Clinics from referral to assessment for opioid agonist treatment  | National                       | M-1M                |                       | 4.0                 | 4.0           | 2.4          | -39.2%                 |                   |                  | 3.3    | 3.7   | 2.4   |     |  |
| SI65                            | Mean time in Clinics from opioid agonist treatment assessment to treatment commenced                                       | National                       | M-1M                |                       | 28.0                | 28.0          | 4.2          | -84.9%                 |                   |                  | 6.3    | 2.0   | 4.2   |     |  |
| <b>Migrant Health</b>           |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |       |       |     |  |
| SI61                            | No of staff who completed the eLearning Intercultural Awareness programme  | National                       | M-1M                |                       | 2,500               | 2,292         | 3,644        | 59.0%                  |                   |                  | 260    | 326   | 251   |     |  |
| SI62                            | No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection                                | National                       | M-1M                |                       | 500                 | 458           | 401          | -12.4%                 |                   |                  | 48     | 19    | 10    |     |  |
| <b>DSGBV</b>                    |  |                                |                     |                       |                     |               |              |                        |                   |                  |        |       |       |     |  |
| SI63                            | No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme           | National                       | M-1M                |                       | 3,000               | 2,750         | 6,007        | 118.4%                 |                   |                  | 465    | 611   | 619   |     |  |

# Strong Foundations

# Human Resources

# Attendance Management

## December 2025

| Health Service Absence Rate - by Staff Category: Dec 2025 | Certified absence | Self Certified Absence | Total absence rate |
|---|-------------------|------------------------|--------------------|
| <b>Total</b>  | <b>6.26%</b>      | <b>1.05%</b>           | <b>7.32%</b>       |
| Medical & Dental  | 1.71%             | 0.42%                  | 2.13%              |
| Nursing & Midwifery                                       | 6.57%             | 1.37%                  | 7.94%              |
| Health & Social Care Professionals                        | 5.34%             | 0.86%                  | 6.19%              |
| Management & Administrative                               | 6.10%             | 0.73%                  | 6.83%              |
| General Support   | 7.88%             | 0.98%                  | 8.86%              |
| Patient & Client Care                                     | 8.50%             | 1.30%                  | 9.80%              |

| Health Service Absence Rate - by Care Group: Dec 2025 | Certified absence | Self Certified Absence | Total absence rate |
|---|-------------------|------------------------|--------------------|
| <b>Total</b>  | <b>6.26%</b>      | <b>1.05%</b>           | <b>7.32%</b>       |
| Acute Hospital Services                               | 5.77%             | 1.12%                  | 6.89%              |
| <b>Acute Services</b>                                 | <b>5.77%</b>      | <b>1.12%</b>           | <b>6.89%</b>       |
| Community Health & Wellbeing                          | 7.01%             | 0.81%                  | 7.82%              |
| Primary Care  | 6.79%             | 0.80%                  | 7.59%              |
| Disabilities  | 6.04%             | 0.86%                  | 6.90%              |
| Mental Health   | 6.74%             | 0.99%                  | 7.73%              |
| Older People  | 9.30%             | 1.58%                  | 10.87%             |
| <b>Community Services</b>                             | <b>6.96%</b>      | <b>1.01%</b>           | <b>7.96%</b>       |
| <b>Regional Service Support Functions</b>             | <b>4.83%</b>      | <b>0.51%</b>           | <b>5.35%</b>       |
| <b>National Services &amp; Central Functions</b>      | <b>6.65%</b>      | <b>0.88%</b>           | <b>7.53%</b>       |

## December 2025

| Health Service Absence Rate - by Care Group : Dec 2025 | Certified absence | Self Certified Absence | Total absence rate | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care |
|--|-------------------|------------------------|--------------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|
| <b>Total</b>   | <b>6.26%</b>      | <b>1.05%</b>           | <b>7.32%</b>       | <b>2.13%</b>     | <b>7.94%</b>        | <b>6.19%</b>                       | <b>6.83%</b>                | <b>8.86%</b>    | <b>9.80%</b>          |
| Acute Hospital Services                                | 5.77%             | 1.12%                  | 6.89%              | 1.75%            | 7.87%               | 5.57%                              | 7.32%                       | 9.08%           | 10.38%                |
| <b>Acute Services</b>                                  | <b>5.77%</b>      | <b>1.12%</b>           | <b>6.89%</b>       | <b>1.75%</b>     | <b>7.87%</b>        | <b>5.57%</b>                       | <b>7.32%</b>                | <b>9.08%</b>    | <b>10.38%</b>         |
| Community Health & Wellbeing                           | 7.01%             | 0.81%                  | 7.82%              |                  | 10.11%              | 5.02%                              | 8.48%                       |                 | 7.36%                 |
| Primary Care   | 6.79%             | 0.80%                  | 7.59%              | 4.59%            | 7.83%               | 7.09%                              | 8.15%                       | 8.04%           | 9.51%                 |
| Disabilities   | 6.04%             | 0.86%                  | 6.90%              | 2.62%            | 7.15%               | 6.40%                              | 5.27%                       | 5.60%           | 7.40%                 |
| Mental Health  | 6.74%             | 0.99%                  | 7.73%              | 3.44%            | 8.05%               | 7.06%                              | 7.83%                       | 10.95%          | 9.27%                 |
| Older People   | 9.30%             | 1.58%                  | 10.87%             | 0.65%            | 9.75%               | 6.29%                              | 9.08%                       | 9.45%           | 13.14%                |
| <b>Community Services</b>                              | <b>6.96%</b>      | <b>1.01%</b>           | <b>7.96%</b>       | <b>3.83%</b>     | <b>8.16%</b>        | <b>6.69%</b>                       | <b>7.43%</b>                | <b>8.55%</b>    | <b>9.11%</b>          |
| <b>Regional Service Support Functions</b>              | <b>4.83%</b>      | <b>0.51%</b>           | <b>5.35%</b>       | <b>12.31%</b>    | <b>4.27%</b>        | <b>6.58%</b>                       | <b>5.16%</b>                | <b>6.68%</b>    | <b>0.00%</b>          |
| <b>National Services &amp; Central Functions</b>       | <b>6.65%</b>      | <b>0.88%</b>           | <b>7.53%</b>       | <b>3.72%</b>     | <b>4.86%</b>        | <b>7.12%</b>                       | <b>5.31%</b>                | <b>7.06%</b>    | <b>14.31%</b>         |

December 2025

| Health Service Absence Rate - Health Region by IHA:<br>Dec 2025 | Certified<br>absence | Self Certified<br>Absence | Total absence<br>rate | Medical &<br>Dental | Nursing &<br>Midwifery | Health & Social Care<br>Professionals | Management &<br>Administrative | General<br>Support | Patient &<br>Client Care |
|---|----------------------|---------------------------|-----------------------|---------------------|------------------------|---------------------------------------|--------------------------------|--------------------|--------------------------|
| <b>Total</b>  | <b>6.26%</b>         | <b>1.05%</b>              | <b>7.32%</b>          | <b>2.13%</b>        | <b>7.94%</b>           | <b>6.19%</b>                          | <b>6.83%</b>                   | <b>8.86%</b>       | <b>9.80%</b>             |
| Dublin South City and West                                      | 5.24%                | 1.19%                     | 6.43%                 | 1.61%               | 7.61%                  | 5.30%                                 | 6.68%                          | 8.31%              | 8.13%                    |
| Dublin South West   | 5.55%                | 1.12%                     | 6.66%                 | 1.56%               | 7.49%                  | 5.92%                                 | 8.03%                          | 6.84%              | 7.80%                    |
| Kildare West Wicklow  | 6.75%                | 1.07%                     | 7.82%                 | 2.36%               | 8.31%                  | 6.09%                                 | 7.52%                          | 8.15%              | 9.65%                    |
| Midlands  | 7.21%                | 1.18%                     | 8.39%                 | 1.53%               | 8.99%                  | 6.79%                                 | 7.98%                          | 12.31%             | 10.58%                   |
| Regional EMT  | 6.47%                | 0.28%                     | 6.75%                 | 14.81%              | 4.44%                  | 6.71%                                 | 6.43%                          |                    |                          |
| Regional Support Functions                                      | 5.59%                | 0.49%                     | 6.07%                 | 0.00%               | 4.92%                  | 6.92%                                 | 6.18%                          |                    | 0.00%                    |
| <b>HSE Dublin &amp; Midlands</b>                                | <b>5.84%</b>         | <b>1.16%</b>              | <b>7.00%</b>          | <b>1.63%</b>        | <b>7.93%</b>           | <b>5.80%</b>                          | <b>7.15%</b>                   | <b>8.50%</b>       | <b>9.01%</b>             |
| Cavan Monaghan  | 7.59%                | 1.25%                     | 8.85%                 | 3.43%               | 9.88%                  | 5.42%                                 | 9.35%                          | 8.02%              | 10.42%                   |
| Dublin North City and West                                      | 4.88%                | 0.90%                     | 5.78%                 | 1.44%               | 6.08%                  | 5.05%                                 | 5.40%                          | 8.74%              | 8.15%                    |
| Dublin North County   | 4.72%                | 0.70%                     | 5.42%                 | 1.84%               | 5.06%                  | 5.26%                                 | 5.64%                          | 7.56%              | 9.45%                    |
| Louth Meath   | 7.08%                | 1.14%                     | 8.22%                 | 1.51%               | 8.65%                  | 7.81%                                 | 8.56%                          | 11.17%             | 10.50%                   |
| Regional EMT  | 2.87%                | 0.34%                     | 3.21%                 | 13.26%              | 0.83%                  | 3.66%                                 | 2.51%                          |                    |                          |
| Regional Support Functions                                      | 4.25%                | 0.40%                     | 4.65%                 |                     | 9.78%                  | 5.45%                                 | 4.37%                          | 1.47%              | 0.00%                    |
| <b>HSE Dublin &amp; North East</b>                              | <b>5.56%</b>         | <b>0.93%</b>              | <b>6.49%</b>          | <b>1.74%</b>        | <b>6.84%</b>           | <b>5.53%</b>                          | <b>6.33%</b>                   | <b>8.75%</b>       | <b>9.28%</b>             |
| Carlow Kilkenny and Tipperary South                             | 7.58%                | 1.26%                     | 8.84%                 | 3.45%               | 9.19%                  | 7.09%                                 | 8.71%                          | 12.69%             | 10.35%                   |
| Dublin South and Wicklow  | 4.76%                | 0.87%                     | 5.63%                 | 1.79%               | 5.96%                  | 4.67%                                 | 6.73%                          | 6.79%              | 6.97%                    |
| Waterford Wexford   | 6.72%                | 1.05%                     | 7.78%                 | 3.22%               | 7.81%                  | 8.78%                                 | 8.39%                          | 10.62%             | 8.22%                    |
| Regional EMT  | 4.77%                | 0.46%                     | 5.23%                 | 24.32%              | 11.95%                 | 1.82%                                 | 1.10%                          |                    |                          |
| Regional Support Functions                                      | 4.24%                | 0.23%                     | 4.47%                 |                     | 1.52%                  | 2.72%                                 | 5.41%                          | 0.00%              | 0.00%                    |
| <b>HSE Dublin &amp; South East</b>                              | <b>5.97%</b>         | <b>1.00%</b>              | <b>6.97%</b>          | <b>2.64%</b>        | <b>7.29%</b>           | <b>6.06%</b>                          | <b>7.41%</b>                   | <b>9.50%</b>       | <b>8.14%</b>             |
| Clare and Limerick County                                       | 8.03%                | 0.96%                     | 8.99%                 | 4.18%               | 8.92%                  | 7.76%                                 | 8.64%                          | 9.53%              | 10.34%                   |
| Limerick City and Tipperary North                               | 6.70%                | 1.11%                     | 7.81%                 | 2.25%               | 8.29%                  | 5.71%                                 | 9.20%                          | 10.76%             | 8.53%                    |
| Regional EMT  | 5.40%                | 0.68%                     | 6.08%                 | 7.71%               | 3.49%                  | 1.90%                                 | 6.71%                          |                    |                          |
| Regional Support Functions                                      | 6.32%                | 0.67%                     | 6.99%                 |                     | 1.44%                  | 10.39%                                | 6.90%                          | 7.63%              |                          |
| <b>HSE Midwest</b>  | <b>7.18%</b>         | <b>1.05%</b>              | <b>8.23%</b>          | <b>2.64%</b>        | <b>8.49%</b>           | <b>6.70%</b>                          | <b>8.78%</b>                   | <b>10.38%</b>      | <b>9.55%</b>             |
| Cork North and East   | 6.59%                | 1.01%                     | 7.60%                 | 3.26%               | 8.09%                  | 7.31%                                 | 6.06%                          | 6.62%              | 11.13%                   |
| Cork South and West   | 6.18%                | 1.27%                     | 7.45%                 | 1.50%               | 8.67%                  | 5.87%                                 | 7.06%                          | 8.34%              | 9.51%                    |
| Kerry   | 6.32%                | 1.03%                     | 7.36%                 | 3.85%               | 8.12%                  | 5.96%                                 | 7.37%                          | 8.47%              | 7.84%                    |
| Regional EMT  | 3.89%                | 2.85%                     | 6.74%                 | 18.68%              | 2.12%                  | 4.91%                                 | 5.97%                          | 0.00%              |                          |
| Regional Support Functions                                      | 6.20%                | 0.39%                     | 6.59%                 | 0.00%               | 0.00%                  | 4.06%                                 | 7.42%                          |                    |                          |
| <b>HSE South West</b>   | <b>6.28%</b>         | <b>1.17%</b>              | <b>7.46%</b>          | <b>2.30%</b>        | <b>8.41%</b>           | <b>6.18%</b>                          | <b>6.90%</b>                   | <b>8.14%</b>       | <b>9.57%</b>             |
| Donegal   | 8.50%                | 1.24%                     | 9.73%                 | 3.47%               | 10.91%                 | 7.88%                                 | 7.77%                          | 9.72%              | 11.85%                   |
| Galway Roscommon  | 6.65%                | 1.05%                     | 7.70%                 | 1.68%               | 8.87%                  | 7.20%                                 | 8.27%                          | 7.45%              | 10.09%                   |
| Mayo  | 8.43%                | 1.27%                     | 9.70%                 | 3.95%               | 10.30%                 | 6.57%                                 | 9.08%                          | 6.79%              | 14.21%                   |
| Sligo Leitrim   | 8.20%                | 0.98%                     | 9.18%                 | 2.95%               | 9.44%                  | 8.13%                                 | 9.00%                          | 10.32%             | 11.73%                   |
| Regional EMT  | 2.03%                | 0.30%                     | 2.33%                 | 0.91%               | 0.64%                  | 5.76%                                 | 2.32%                          |                    |                          |
| Regional Support Functions                                      | 4.83%                | 0.55%                     | 5.38%                 | 0.00%               | 7.36%                  | 11.58%                                | 4.26%                          |                    | 0.00%                    |
| <b>HSE West &amp; North West</b>                                | <b>7.50%</b>         | <b>1.09%</b>              | <b>8.60%</b>          | <b>2.43%</b>        | <b>9.60%</b>           | <b>7.42%</b>                          | <b>7.93%</b>                   | <b>8.73%</b>       | <b>11.39%</b>            |
| <b>National Services and Schemes</b>                            | <b>9.05%</b>         | <b>1.39%</b>              | <b>10.44%</b>         | <b>0.00%</b>        | <b>0.00%</b>           | <b>6.97%</b>                          | <b>6.39%</b>                   | <b>15.42%</b>      | <b>14.35%</b>            |
| <b>HSE Centre</b>   | <b>4.78%</b>         | <b>0.50%</b>              | <b>5.28%</b>          | <b>3.71%</b>        | <b>5.37%</b>           | <b>7.73%</b>                          | <b>5.03%</b>                   | <b>6.74%</b>       | <b>7.53%</b>             |

**December 2025**

| Health Service Absence Rate - by Health Region : Dec 2025 | Certified absence | Self Certified Absence | Total absence rate | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care |
|---|-------------------|------------------------|--------------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|
| <b>Total</b>  | <b>6.26%</b>      | <b>1.05%</b>           | <b>7.32%</b>       | <b>2.13%</b>     | <b>7.94%</b>        | <b>6.19%</b>                       | <b>6.83%</b>                | <b>8.86%</b>    | <b>9.80%</b>          |
| HSE Dublin & Midlands                                     | 5.84%             | 1.16%                  | 7.00%              | 1.63%            | 7.93%               | 5.80%                              | 7.15%                       | 8.50%           | 9.01%                 |
| HSE Dublin & North East                                   | 5.56%             | 0.93%                  | 6.49%              | 1.74%            | 6.84%               | 5.53%                              | 6.33%                       | 8.75%           | 9.28%                 |
| HSE Dublin & South East                                   | 5.97%             | 1.00%                  | 6.97%              | 2.64%            | 7.29%               | 6.06%                              | 7.41%                       | 9.50%           | 8.14%                 |
| HSE Midwest   | 7.18%             | 1.05%                  | 8.23%              | 2.64%            | 8.49%               | 6.70%                              | 8.78%                       | 10.38%          | 9.55%                 |
| HSE South West  | 6.28%             | 1.17%                  | 7.46%              | 2.30%            | 8.41%               | 6.18%                              | 6.90%                       | 8.14%           | 9.57%                 |
| HSE West & North West                                     | 7.50%             | 1.09%                  | 8.60%              | 2.43%            | 9.60%               | 7.42%                              | 7.93%                       | 8.73%           | 11.39%                |
| National Services and Schemes                             | 9.05%             | 1.39%                  | 10.44%             | 0.00%            | 0.00%               | 6.97%                              | 6.39%                       | 15.42%          | 14.35%                |
| HSE Centre  | 4.78%             | 0.50%                  | 5.28%              | 3.71%            | 5.37%               | 7.73%                              | 5.03%                       | 6.74%           | 7.53%                 |

| Health Service Absence Rate - Health Region by Care Group : Dec 2025 | Certified absence | Self Certified Absence | Total absence rate | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care |
|--|-------------------|------------------------|--------------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|
| <b>Total</b>   | <b>6.26%</b>      | <b>1.05%</b>           | <b>7.32%</b>       | <b>2.13%</b>     | <b>7.94%</b>        | <b>6.19%</b>                       | <b>6.83%</b>                | <b>8.86%</b>    | <b>9.80%</b>          |
| Acute Hospital Services  | 5.62%             | 1.28%                  | 6.90%              | 1.40%            | 8.10%               | 5.80%                              | 7.71%                       | 8.41%           | 10.59%                |
| Community Health & Wellbeing   | 1.87%             | 0.87%                  | 2.75%              |                  |                     | 0.00%                              | 0.84%                       |                 | 3.45%                 |
| Primary Care   | 6.81%             | 0.87%                  | 7.67%              | 3.42%            | 7.84%               | 6.21%                              | 7.67%                       | 12.57%          | 10.34%                |
| Disabilities   | 4.77%             | 0.73%                  | 5.50%              | 0.58%            | 5.32%               | 5.52%                              | 3.12%                       | 4.62%           | 6.00%                 |
| Mental Health  | 6.43%             | 1.13%                  | 7.56%              | 3.72%            | 6.52%               | 6.60%                              | 6.78%                       | 8.70%           | 15.15%                |
| Older People   | 10.46%            | 1.70%                  | 12.16%             | 0.00%            | 11.44%              | 6.06%                              | 7.82%                       | 12.17%          | 13.92%                |
| Regional Support Functions   | 5.59%             | 0.49%                  | 6.07%              | 0.00%            | 4.92%               | 6.92%                              | 6.18%                       |                 | 0.00%                 |
| Regional EMT   | 6.47%             | 0.28%                  | 6.75%              | 14.81%           | 4.44%               | 6.71%                              | 6.43%                       |                 |                       |
| <b>HSE Dublin &amp; Midlands</b>                                     | <b>5.84%</b>      | <b>1.16%</b>           | <b>7.00%</b>       | <b>1.63%</b>     | <b>7.93%</b>        | <b>5.80%</b>                       | <b>7.15%</b>                | <b>8.50%</b>    | <b>9.01%</b>          |
| Acute Hospital Services  | 4.93%             | 0.88%                  | 5.81%              | 1.37%            | 6.47%               | 4.37%                              | 5.93%                       | 8.54%           | 9.55%                 |
| Community Health & Wellbeing   | 6.91%             | 0.69%                  | 7.59%              |                  |                     | 0.00%                              | 9.44%                       |                 | 6.88%                 |
| Primary Care   | 6.96%             | 0.83%                  | 7.79%              | 3.96%            | 8.58%               | 7.55%                              | 7.43%                       | 11.23%          | 10.22%                |
| Disabilities   | 6.13%             | 0.74%                  | 6.87%              | 5.10%            | 6.77%               | 6.14%                              | 4.89%                       | 10.17%          | 7.73%                 |
| Mental Health  | 5.74%             | 1.18%                  | 6.91%              | 2.97%            | 7.47%               | 6.04%                              | 8.67%                       | 6.64%           | 7.75%                 |
| Older People   | 8.65%             | 1.99%                  | 10.64%             | 2.48%            | 8.21%               | 7.48%                              | 13.22%                      | 10.46%          | 13.37%                |
| Regional Support Functions   | 4.25%             | 0.40%                  | 4.65%              |                  |                     | 9.78%                              | 5.45%                       | 4.37%           | 0.00%                 |
| Regional EMT   | 2.87%             | 0.34%                  | 3.21%              | 13.26%           | 0.83%               | 3.66%                              | 2.51%                       |                 |                       |
| <b>HSE Dublin &amp; North East</b>                                   | <b>5.56%</b>      | <b>0.93%</b>           | <b>6.49%</b>       | <b>1.74%</b>     | <b>6.84%</b>        | <b>5.53%</b>                       | <b>6.33%</b>                | <b>8.75%</b>    | <b>9.28%</b>          |
| Acute Hospital Services  | 5.42%             | 0.94%                  | 6.36%              | 2.34%            | 6.76%               | 5.42%                              | 6.89%                       | 9.29%           | 8.33%                 |
| Community Health & Wellbeing   | 6.42%             | 1.26%                  | 7.68%              |                  |                     | 7.92%                              | 4.94%                       |                 | 9.79%                 |
| Primary Care   | 7.27%             | 0.84%                  | 8.11%              | 5.02%            | 8.31%               | 6.29%                              | 11.66%                      | 5.72%           | 8.01%                 |
| Disabilities   | 6.10%             | 1.14%                  | 7.23%              | 0.00%            | 7.99%               | 7.37%                              | 5.95%                       | 3.30%           | 7.34%                 |
| Mental Health  | 7.47%             | 1.16%                  | 8.62%              | 2.96%            | 9.23%               | 7.43%                              | 8.56%                       | 13.78%          | 7.08%                 |
| Older People   | 6.95%             | 1.27%                  | 8.21%              | 0.00%            | 7.63%               | 3.24%                              | 7.28%                       | 8.48%           | 9.71%                 |
| Regional Support Functions   | 4.24%             | 0.23%                  | 4.47%              |                  |                     | 1.52%                              | 5.41%                       | 0.00%           | 0.00%                 |
| Regional EMT   | 4.77%             | 0.46%                  | 5.23%              | 24.32%           | 11.95%              | 1.82%                              | 1.10%                       |                 |                       |
| <b>HSE Dublin &amp; South East</b>                                   | <b>5.97%</b>      | <b>1.00%</b>           | <b>6.97%</b>       | <b>2.64%</b>     | <b>7.29%</b>        | <b>6.06%</b>                       | <b>7.41%</b>                | <b>9.50%</b>    | <b>8.14%</b>          |
| Acute Hospital Services  | 7.05%             | 1.22%                  | 8.26%              | 2.07%            | 8.75%               | 5.29%                              | 9.32%                       | 11.76%          | 10.90%                |
| Community Health & Wellbeing   | 13.77%            | 0.14%                  | 13.91%             |                  | 15.67%              | 9.96%                              | 12.92%                      |                 | 15.36%                |
| Primary Care   | 8.31%             | 0.77%                  | 9.07%              | 8.66%            | 9.12%               | 8.62%                              | 9.02%                       | 2.44%           | 15.30%                |
| Disabilities   | 6.45%             | 0.78%                  | 7.23%              | 0.00%            | 7.63%               | 7.13%                              | 7.26%                       | 6.32%           | 7.18%                 |
| Mental Health  | 5.38%             | 0.94%                  | 6.32%              | 2.65%            | 6.55%               | 5.21%                              | 5.51%                       | 7.09%           | 9.98%                 |
| Older People   | 9.99%             | 1.14%                  | 11.13%             | 0.00%            | 9.39%               | 13.43%                             | 10.86%                      | 8.84%           | 13.38%                |
| Regional Support Functions   | 6.32%             | 0.67%                  | 6.99%              |                  |                     | 1.44%                              | 10.39%                      | 6.90%           | 7.63%                 |
| Regional EMT   | 5.40%             | 0.68%                  | 6.08%              | 7.71%            | 3.49%               | 1.90%                              | 6.71%                       |                 |                       |
| <b>HSE Midwest</b>   | <b>7.18%</b>      | <b>1.05%</b>           | <b>8.23%</b>       | <b>2.64%</b>     | <b>8.49%</b>        | <b>6.70%</b>                       | <b>8.78%</b>                | <b>10.38%</b>   | <b>9.55%</b>          |
| Acute Hospital Services  | 5.81%             | 1.27%                  | 7.09%              | 1.78%            | 8.55%               | 5.62%                              | 7.32%                       | 7.79%           | 11.51%                |
| Community Health & Wellbeing   | 4.75%             | 0.29%                  | 5.04%              |                  | 6.77%               | 0.00%                              | 3.73%                       |                 | 6.80%                 |
| Primary Care   | 5.77%             | 0.86%                  | 6.63%              | 3.87%            | 6.56%               | 6.38%                              | 7.02%                       | 11.87%          | 8.36%                 |
| Disabilities   | 5.56%             | 1.14%                  | 6.71%              | 0.00%            | 6.45%               | 6.65%                              | 4.04%                       | 3.01%           | 7.30%                 |
| Mental Health  | 7.80%             | 0.74%                  | 8.54%              | 5.14%            | 9.59%               | 8.14%                              | 6.40%                       | 15.03%          | 7.32%                 |
| Older People   | 9.21%             | 1.34%                  | 10.55%             | 0.00%            | 9.46%               | 5.17%                              | 6.89%                       | 10.18%          | 12.84%                |
| Regional Support Functions   | 6.20%             | 0.39%                  | 6.59%              | 0.00%            | 0.00%               | 4.06%                              | 7.42%                       |                 |                       |
| Regional EMT   | 3.89%             | 2.85%                  | 6.74%              | 18.68%           | 2.12%               | 4.91%                              | 5.97%                       | 0.00%           |                       |
| <b>HSE South West</b>  | <b>6.28%</b>      | <b>1.17%</b>           | <b>7.46%</b>       | <b>2.30%</b>     | <b>8.41%</b>        | <b>6.18%</b>                       | <b>6.90%</b>                | <b>8.14%</b>    | <b>9.57%</b>          |
| Acute Hospital Services  | 7.06%             | 1.21%                  | 8.27%              | 2.13%            | 9.93%               | 7.24%                              | 8.38%                       | 9.78%           | 12.21%                |
| Community Health & Wellbeing   | 9.10%             | 1.39%                  | 10.50%             |                  | 8.57%               | 0.00%                              | 14.91%                      |                 | 5.96%                 |
| Primary Care   | 6.42%             | 0.63%                  | 7.05%              | 5.24%            | 7.09%               | 7.80%                              | 7.41%                       | 4.32%           | 7.34%                 |
| Disabilities   | 8.11%             | 0.79%                  | 8.90%              | 0.00%            | 9.86%               | 7.13%                              | 8.53%                       | 2.05%           | 9.57%                 |
| Mental Health  | 7.32%             | 0.73%                  | 8.05%              | 2.98%            | 8.13%               | 8.38%                              | 9.40%                       | 11.43%          | 8.92%                 |
| Older People   | 10.80%            | 1.84%                  | 12.65%             | 0.00%            | 12.13%              | 5.58%                              | 10.07%                      | 6.96%           | 15.13%                |
| Regional Support Functions   | 4.83%             | 0.55%                  | 5.38%              | 0.00%            | 7.36%               | 11.58%                             | 4.26%                       |                 | 0.00%                 |
| Regional EMT   | 2.03%             | 0.30%                  | 2.33%              | 0.91%            | 0.64%               | 5.76%                              | 2.32%                       |                 |                       |
| <b>HSE West &amp; North West</b>                                     | <b>7.50%</b>      | <b>1.09%</b>           | <b>8.60%</b>       | <b>2.43%</b>     | <b>9.60%</b>        | <b>7.42%</b>                       | <b>7.93%</b>                | <b>8.73%</b>    | <b>11.39%</b>         |
| <b>National Services and Schemes</b>                                 | <b>9.05%</b>      | <b>1.39%</b>           | <b>10.44%</b>      | <b>0.00%</b>     | <b>0.00%</b>        | <b>6.97%</b>                       | <b>6.39%</b>                | <b>15.42%</b>   | <b>14.35%</b>         |
| <b>HSE Centre</b>  | <b>4.78%</b>      | <b>0.50%</b>           | <b>5.28%</b>       | <b>3.71%</b>     | <b>5.37%</b>        | <b>7.73%</b>                       | <b>5.03%</b>                | <b>6.74%</b>    | <b>7.53%</b>          |

**December 2025**

| <b>Health Service Absence Rate -<br/>by Admin : Dec 2025</b> | <b>Certified<br/>absence</b> | <b>Self<br/>Certified<br/>Absence</b> | <b>Total<br/>absence<br/>rate</b> | <b>Medical &amp;<br/>Dental</b> | <b>Nursing &amp;<br/>Midwifery</b> | <b>Health &amp; Social<br/>Care<br/>Professionals</b> | <b>Management &amp;<br/>Administrative</b> | <b>General<br/>Support</b> | <b>Patient &amp; Client<br/>Care</b> |
|--|------------------------------|---------------------------------------|-----------------------------------|---------------------------------|------------------------------------|---|--|----------------------------|--------------------------------------|
| <b>Total</b>   | <b>6.26%</b>                 | <b>1.05%</b>                          | <b>7.32%</b>                      | <b>2.13%</b>                    | <b>7.94%</b>                       | <b>6.19%</b>  | <b>6.83%</b>                               | <b>8.86%</b>               | <b>9.80%</b>                         |
| <b>Health Service Executive</b>                              | <b>7.15%</b>                 | <b>1.10%</b>                          | <b>8.25%</b>                      | <b>2.50%</b>                    | <b>8.90%</b>                       | <b>6.84%</b>  | <b>7.27%</b>                               | <b>9.94%</b>               | <b>12.03%</b>                        |
| <b>Section 38 Hospitals</b>                                  | <b>4.58%</b>                 | <b>1.04%</b>                          | <b>5.62%</b>                      | <b>1.49%</b>                    | <b>6.33%</b>                       | <b>4.83%</b>  | <b>6.16%</b>                               | <b>7.46%</b>               | <b>8.42%</b>                         |
| <b>Section 38 Voluntary Agencies</b>                         | <b>5.39%</b>                 | <b>0.90%</b>                          | <b>6.29%</b>                      | <b>2.32%</b>                    | <b>6.37%</b>                       | <b>6.03%</b>  | <b>4.80%</b>                               | <b>6.14%</b>               | <b>6.75%</b>                         |

**December 2025**

| <b>Year/ month</b> | <b>Certified absence</b> | <b>Self Certified Absence</b> | <b>Total absence rate</b> | <b>Medical &amp; Dental</b> | <b>Nursing &amp; Midwifery</b> | <b>Health &amp; Social Care Professionals</b> | <b>Management &amp; Administrative</b> | <b>General Support</b> | <b>Patient &amp; Client Care</b> |
|--------------------|--------------------------|-------------------------------|---------------------------|-----------------------------|--------------------------------|---|--|------------------------|----------------------------------|
| <b>2025</b>        | <b>5.41%</b>             | <b>0.94%</b>                  | <b>6.35%</b>              | <b>1.88%</b>                | <b>6.94%</b>                   | <b>5.19%</b>                                  | <b>5.71%</b>                           | <b>8.16%</b>           | <b>8.48%</b>                     |
| Dec 2025           | 6.26%                    | 1.05%                         | 7.32%                     | 2.13%                       | 7.94%                          | 6.19%   | 6.83%                                  | 8.86%                  | 9.80%                            |
| Nov 2025           | 5.27%                    | 0.90%                         | 6.17%                     | 1.97%                       | 6.82%                          | 5.00%   | 5.52%                                  | 7.81%                  | 8.14%                            |
| Oct 2025           | 5.37%                    | 0.99%                         | 6.36%                     | 1.90%                       | 6.92%                          | 5.25%   | 5.87%                                  | 8.09%                  | 8.56%                            |
| Dec 2024           | 5.94%                    | 1.07%                         | 7.01%                     | 2.12%                       | 7.63%                          | 5.91%   | 6.37%                                  | 8.94%                  | 9.09%                            |

**December 2025**

| Year / Month | Certified absence | Self Certified Absence | Total absence rate | Acute Hospital Services | Acute Services | Community Health & Wellbeing | Primary Care | Disabilities | Mental Health | Older People | Community Services | Regional Service Support Functions | National Services & Central Functions |
|--------------|-------------------|------------------------|--------------------|-------------------------|----------------|------------------------------|--------------|--------------|---------------|--------------|--------------------|------------------------------------|---------------------------------------|
| <b>2025</b>  | <b>5.41%</b>      | <b>0.94%</b>           | <b>6.35%</b>       | <b>5.97%</b>            | <b>5.97%</b>   | <b>5.71%</b>                 | <b>6.69%</b> | <b>6.19%</b> | <b>6.68%</b>  | <b>9.55%</b> | <b>7.01%</b>       | <b>4.66%</b>                       | <b>5.86%</b>                          |
| Dec 2025     | 6.26%             | 1.05%                  | 7.32%              | 6.89%                   | <b>6.89%</b>   | 7.82%                        | 7.59%        | 6.90%        | 7.73%         | 10.87%       | <b>7.96%</b>       | <b>5.35%</b>                       | <b>7.53%</b>                          |
| Nov 2025     | 5.27%             | 0.90%                  | 6.17%              | 5.82%                   | <b>5.82%</b>   | 5.57%                        | 6.45%        | 5.92%        | 6.55%         | 9.37%        | <b>6.78%</b>       | <b>4.39%</b>                       | <b>5.70%</b>                          |
| Oct 2025     | 5.37%             | 0.99%                  | 6.36%              | 5.95%                   | <b>5.95%</b>   | 6.41%                        | 6.58%        | 6.24%        | 6.66%         | 9.79%        | <b>7.05%</b>       | <b>5.11%</b>                       | <b>6.00%</b>                          |
| Dec 2024     | 5.94%             | 1.07%                  | 7.01%              | 6.70%                   | <b>6.70%</b>   | 5.74%                        | 7.59%        | 6.41%        | 7.41%         | 10.29%       | <b>7.59%</b>       | <b>5.05%</b>                       | <b>6.42%</b>                          |

December 2025

| Maternity Leave Absence Rate - Health Region & IHA : Dec 2025 | Maternity Leave Paid | Maternity Leave Unpaid | Total Maternity | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care |
|---|----------------------|------------------------|-----------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|
| <b>Total</b>  | <b>2.48%</b>         | <b>0.50%</b>           | <b>2.98%</b>    | <b>2.76%</b>     | <b>4.32%</b>        | <b>4.70%</b>                       | <b>1.67%</b>                | <b>0.70%</b>    | <b>1.33%</b>          |
| Dublin South City and West                                    | 3.17%                | 0.06%                  | <b>3.23%</b>    | 3.18%            | 4.73%               | 4.46%                              | 1.99%                       | 0.89%           | 0.90%                 |
| Dublin South West   | 3.06%                | 0.09%                  | <b>3.15%</b>    | 2.59%            | 3.98%               | 4.71%                              | 2.70%                       | 0.18%           | 1.88%                 |
| Kildare West Wicklow  | 2.44%                | 0.74%                  | <b>3.18%</b>    | 3.55%            | 3.84%               | 6.76%                              | 1.13%                       | 0.00%           | 1.54%                 |
| Midlands  | 2.43%                | 0.67%                  | <b>3.10%</b>    | 1.90%            | 4.38%               | 6.13%                              | 1.61%                       | 0.52%           | 1.17%                 |
| Regional EMT  | 2.32%                | 0.00%                  | <b>2.32%</b>    | 0.00%            | 0.00%               | 0.00%                              | 3.50%                       |                 |                       |
| Regional Support Functions                                    | 1.19%                | 0.00%                  | <b>1.19%</b>    | 0.00%            | 0.00%               | 8.63%                              | 0.62%                       |                 | 0.00%                 |
| <b>HSE Dublin &amp; Midlands</b>                              | <b>2.92%</b>         | <b>0.25%</b>           | <b>3.17%</b>    | <b>2.88%</b>     | <b>4.45%</b>        | <b>5.08%</b>                       | <b>1.93%</b>                | <b>0.67%</b>    | <b>1.21%</b>          |
| Cavan Monaghan  | 3.06%                | 1.00%                  | <b>4.06%</b>    | 4.24%            | 4.54%               | 10.91%                             | 2.32%                       | 0.72%           | 1.29%                 |
| Dublin North City and West                                    | 2.38%                | 0.16%                  | <b>2.54%</b>    | 2.56%            | 3.47%               | 3.17%                              | 1.78%                       | 0.22%           | 1.15%                 |
| Dublin North County   | 1.90%                | 0.25%                  | <b>2.16%</b>    | 2.76%            | 2.70%               | 2.96%                              | 1.63%                       | 0.17%           | 1.00%                 |
| Louth Meath   | 2.23%                | 0.63%                  | <b>2.87%</b>    | 3.24%            | 3.77%               | 5.75%                              | 1.64%                       | 0.97%           | 0.45%                 |
| Regional EMT  | 5.83%                | 2.13%                  | <b>7.95%</b>    | 12.68%           | 15.16%              | 0.00%                              | 6.23%                       |                 |                       |
| Regional Support Functions                                    | 0.44%                | 0.00%                  | <b>0.44%</b>    |                  | 0.00%               | 0.00%                              | 0.51%                       | 0.00%           | 0.00%                 |
| <b>HSE Dublin &amp; North East</b>                            | <b>2.31%</b>         | <b>0.37%</b>           | <b>2.68%</b>    | <b>2.91%</b>     | <b>3.50%</b>        | <b>4.12%</b>                       | <b>1.79%</b>                | <b>0.38%</b>    | <b>0.97%</b>          |
| Carlow Kilkenny and Tipperary South                           | 3.18%                | 0.81%                  | <b>3.98%</b>    | 3.26%            | 5.22%               | 8.32%                              | 1.68%                       | 1.53%           | 1.61%                 |
| Dublin South and Wicklow                                      | 1.81%                | 0.14%                  | <b>1.95%</b>    | 2.12%            | 2.94%               | 2.10%                              | 0.98%                       | 0.27%           | 1.31%                 |
| Waterford Wexford   | 2.59%                | 0.63%                  | <b>3.22%</b>    | 2.34%            | 4.51%               | 5.62%                              | 1.24%                       | 0.83%           | 2.10%                 |
| Regional EMT  | 2.05%                | 0.00%                  | <b>2.05%</b>    | 0.00%            | 0.00%               | 0.00%                              | 3.03%                       |                 |                       |
| Regional Support Functions                                    | 2.79%                | 0.17%                  | <b>2.97%</b>    |                  | 3.43%               | 0.00%                              | 3.34%                       | 0.00%           | 0.00%                 |
| <b>HSE Dublin &amp; South East</b>                            | <b>2.36%</b>         | <b>0.44%</b>           | <b>2.80%</b>    | <b>2.43%</b>     | <b>3.98%</b>        | <b>4.13%</b>                       | <b>1.34%</b>                | <b>0.77%</b>    | <b>1.65%</b>          |
| Clare and Limerick County                                     | 2.29%                | 0.58%                  | <b>2.87%</b>    | 5.60%            | 3.33%               | 5.29%                              | 1.85%                       | 1.32%           | 1.46%                 |
| Limerick City and Tipperary North                             | 2.60%                | 0.62%                  | <b>3.23%</b>    | 2.42%            | 4.82%               | 4.64%                              | 2.29%                       | 1.35%           | 1.12%                 |
| Regional EMT  | 6.01%                | 0.00%                  | <b>6.01%</b>    | 0.00%            | 21.10%              | 0.00%                              | 4.23%                       |                 |                       |
| Regional Support Functions                                    | 0.80%                | 1.03%                  | <b>1.83%</b>    |                  | 14.17%              | 0.00%                              | 1.64%                       | 0.00%           |                       |
| <b>HSE Midwest</b>  | <b>2.47%</b>         | <b>0.61%</b>           | <b>3.08%</b>    | <b>3.04%</b>     | <b>4.37%</b>        | <b>4.91%</b>                       | <b>2.13%</b>                | <b>1.31%</b>    | <b>1.32%</b>          |
| Cork North and East   | 2.56%                | 0.59%                  | <b>3.15%</b>    | 4.56%            | 3.86%               | 4.87%                              | 1.68%                       | 1.08%           | 1.14%                 |
| Cork South and West   | 2.75%                | 0.76%                  | <b>3.51%</b>    | 2.99%            | 4.96%               | 6.61%                              | 0.91%                       | 0.92%           | 1.73%                 |
| Kerry   | 2.26%                | 0.91%                  | <b>3.17%</b>    | 1.76%            | 5.00%               | 4.88%                              | 1.65%                       | 1.23%           | 0.96%                 |
| Regional EMT  | 1.94%                | 1.69%                  | <b>3.63%</b>    | 0.00%            | 0.00%               | 29.70%                             | 0.00%                       | 0.00%           |                       |
| Regional Support Functions                                    | 2.41%                | 0.19%                  | <b>2.59%</b>    | 0.00%            | 0.00%               | 0.00%                              | 3.08%                       |                 |                       |
| <b>HSE South West</b>   | <b>2.62%</b>         | <b>0.75%</b>           | <b>3.37%</b>    | <b>3.15%</b>     | <b>4.72%</b>        | <b>6.01%</b>                       | <b>1.36%</b>                | <b>1.00%</b>    | <b>1.50%</b>          |
| Donegal   | 2.45%                | 0.68%                  | <b>3.13%</b>    | 2.66%            | 4.97%               | 5.62%                              | 0.67%                       | 1.25%           | 1.32%                 |
| Galway Roscommon  | 2.67%                | 0.85%                  | <b>3.51%</b>    | 1.83%            | 5.79%               | 5.48%                              | 1.26%                       | 0.19%           | 1.54%                 |
| Mayo  | 2.67%                | 0.96%                  | <b>3.63%</b>    | 3.03%            | 4.45%               | 8.24%                              | 1.52%                       | 0.00%           | 1.43%                 |
| Sligo Leitrim   | 2.49%                | 0.84%                  | <b>3.33%</b>    | 2.09%            | 5.14%               | 6.01%                              | 1.67%                       | 0.56%           | 1.95%                 |
| Regional EMT  | 0.00%                | 0.00%                  | <b>0.00%</b>    | 0.00%            | 0.00%               | 0.00%                              | 0.00%                       |                 |                       |
| Regional Support Functions                                    | 0.11%                | 0.91%                  | <b>1.02%</b>    | 0.00%            | 0.00%               | 0.73%                              | 1.21%                       |                 | 0.00%                 |
| <b>HSE West &amp; North West</b>                              | <b>2.55%</b>         | <b>0.82%</b>           | <b>3.37%</b>    | <b>2.14%</b>     | <b>5.27%</b>        | <b>5.89%</b>                       | <b>1.21%</b>                | <b>0.53%</b>    | <b>1.56%</b>          |
| <b>National Services and Schemes</b>                          | <b>1.15%</b>         | <b>0.26%</b>           | <b>1.42%</b>    | <b>0.00%</b>     | <b>0.00%</b>        | <b>1.00%</b>                       | <b>2.64%</b>                | <b>0.00%</b>    | <b>1.14%</b>          |
| <b>HSE Centre</b>   | <b>1.30%</b>         | <b>0.68%</b>           | <b>1.98%</b>    | <b>4.07%</b>     | <b>4.82%</b>        | <b>4.38%</b>                       | <b>1.69%</b>                | <b>0.00%</b>    | <b>0.00%</b>          |

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

**December 2025**

| Maternity Leave Absence Rate - by Health Region :<br>Dec 2025 | Maternity Leave<br>Paid | Maternity Leave<br>Unpaid | Total Maternity | Medical & Dental | Nursing &<br>Midwifery | Health & Social Care<br>Professionals | Management &<br>Administrative | General Support | Patient & Client<br>Care |
|---|-------------------------|---------------------------|-----------------|------------------|------------------------|---------------------------------------|--------------------------------|-----------------|--------------------------|
| <b>Total</b>  | <b>2.48%</b>            | <b>0.50%</b>              | <b>2.98%</b>    | <b>2.76%</b>     | <b>4.32%</b>           | <b>4.70%</b>                          | <b>1.67%</b>                   | <b>0.70%</b>    | <b>1.33%</b>             |
| HSE Dublin & Midlands   | 2.92%                   | 0.25%                     | <b>3.17%</b>    | 2.88%            | 4.45%                  | 5.08%                                 | 1.93%                          | 0.67%           | 1.21%                    |
| HSE Dublin & North East                                       | 2.31%                   | 0.37%                     | <b>2.68%</b>    | 2.91%            | 3.50%                  | 4.12%                                 | 1.79%                          | 0.38%           | 0.97%                    |
| HSE Dublin & South East                                       | 2.36%                   | 0.44%                     | <b>2.80%</b>    | 2.43%            | 3.98%                  | 4.13%                                 | 1.34%                          | 0.77%           | 1.65%                    |
| HSE Midwest   | 2.47%                   | 0.61%                     | <b>3.08%</b>    | 3.04%            | 4.37%                  | 4.91%                                 | 2.13%                          | 1.31%           | 1.32%                    |
| HSE South West  | 2.62%                   | 0.75%                     | <b>3.37%</b>    | 3.15%            | 4.72%                  | 6.01%                                 | 1.36%                          | 1.00%           | 1.50%                    |
| HSE West & North West   | 2.55%                   | 0.82%                     | <b>3.37%</b>    | 2.14%            | 5.27%                  | 5.89%                                 | 1.21%                          | 0.53%           | 1.56%                    |
| National Services and Schemes                                 | 1.15%                   | 0.26%                     | <b>1.42%</b>    | 0.00%            | 0.00%                  | 1.00%                                 | 2.64%                          | 0.00%           | 1.14%                    |
| HSE Centre  | 1.30%                   | 0.68%                     | <b>1.98%</b>    | 4.07%            | 4.82%                  | 4.38%                                 | 1.69%                          | 0.00%           | 0.00%                    |

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

| Maternity Leave Absence Rate - Health Region by Care Group : Dec 2025 | Maternity Leave Paid | Maternity Leave Unpaid | Total Maternity | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care |
|---|----------------------|------------------------|-----------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|
| <b>Total</b>  | <b>2.48%</b>         | <b>0.50%</b>           | <b>2.98%</b>    | <b>2.76%</b>     | <b>4.32%</b>        | <b>4.70%</b>                       | <b>1.67%</b>                | <b>0.70%</b>    | <b>1.33%</b>          |
| Acute Hospital Services   | 3.54%                | 0.17%                  | 3.71%           | 2.61%            | 5.19%               | 5.24%                              | 2.28%                       | 0.44%           | 1.84%                 |
| Community Health & Wellbeing  | 6.85%                | 2.28%                  | 9.14%           |                  |                     | 0.00%                              | 0.00%                       |                 | 12.06%                |
| Primary Care  | 2.44%                | 0.92%                  | 3.37%           | 4.59%            | 3.72%               | 6.84%                              | 1.01%                       | 0.00%           | 0.35%                 |
| Disabilities  | 1.70%                | 0.13%                  | 1.83%           | 0.00%            | 1.71%               | 3.79%                              | 1.69%                       | 2.74%           | 0.91%                 |
| Mental Health   | 2.18%                | 0.88%                  | 3.07%           | 6.17%            | 2.98%               | 5.85%                              | 0.00%                       | 0.00%           | 0.57%                 |
| Older People  | 0.81%                | 0.08%                  | 0.89%           | 0.00%            | 1.05%               | 7.10%                              | 0.89%                       | 0.00%           | 0.57%                 |
| Regional Support Functions  | 1.19%                | 0.00%                  | 1.19%           | 0.00%            | 0.00%               | 8.63%                              | 0.62%                       |                 | 0.00%                 |
| Regional EMT  | 2.32%                | 0.00%                  | 2.32%           | 0.00%            | 0.00%               | 0.00%                              | 3.50%                       |                 |                       |
| <b>HSE Dublin &amp; Midlands</b>                                      | <b>2.92%</b>         | <b>0.25%</b>           | <b>3.17%</b>    | <b>2.88%</b>     | <b>4.45%</b>        | <b>5.08%</b>                       | <b>1.93%</b>                | <b>0.67%</b>    | <b>1.21%</b>          |
| Acute Hospital Services   | 2.42%                | 0.26%                  | 2.68%           | 2.29%            | 3.66%               | 3.69%                              | 1.83%                       | 0.43%           | 1.18%                 |
| Community Health & Wellbeing  | 6.52%                | 1.11%                  | 7.63%           |                  |                     | 0.00%                              | 3.41%                       |                 | 10.67%                |
| Primary Care  | 3.22%                | 1.26%                  | 4.49%           | 7.97%            | 5.22%               | 6.27%                              | 1.76%                       | 0.00%           | 0.80%                 |
| Disabilities  | 1.81%                | 0.17%                  | 1.98%           | 0.00%            | 2.28%               | 3.71%                              | 1.25%                       | 0.09%           | 0.70%                 |
| Mental Health   | 2.15%                | 0.83%                  | 2.98%           | 4.66%            | 3.47%               | 4.20%                              | 1.61%                       | 0.00%           | 1.12%                 |
| Older People  | 1.41%                | 0.11%                  | 1.52%           | 1.77%            | 1.68%               | 5.96%                              | 2.60%                       | 0.67%           | 0.48%                 |
| Regional Support Functions  | 0.44%                | 0.00%                  | 0.44%           |                  | 0.00%               | 0.00%                              | 0.51%                       | 0.00%           | 0.00%                 |
| Regional EMT  | 5.83%                | 2.13%                  | 7.95%           | 12.68%           | 15.16%              | 0.00%                              | 6.23%                       |                 |                       |
| <b>HSE Dublin &amp; North East</b>                                    | <b>2.31%</b>         | <b>0.37%</b>           | <b>2.68%</b>    | <b>2.91%</b>     | <b>3.50%</b>        | <b>4.12%</b>                       | <b>1.79%</b>                | <b>0.38%</b>    | <b>0.97%</b>          |
| Acute Hospital Services   | 2.37%                | 0.40%                  | 2.77%           | 2.24%            | 4.11%               | 3.25%                              | 1.31%                       | 1.03%           | 1.33%                 |
| Community Health & Wellbeing  | 4.72%                | 0.00%                  | 4.72%           |                  |                     | 0.00%                              | 0.00%                       |                 | 8.51%                 |
| Primary Care  | 3.55%                | 1.56%                  | 5.10%           | 5.00%            | 6.87%               | 8.29%                              | 0.46%                       | 0.00%           | 2.61%                 |
| Disabilities  | 2.10%                | 0.19%                  | 2.29%           | 0.00%            | 2.21%               | 2.88%                              | 1.51%                       | 0.00%           | 2.28%                 |
| Mental Health   | 2.43%                | 0.30%                  | 2.73%           | 1.90%            | 3.59%               | 4.47%                              | 2.41%                       | 0.00%           | 0.76%                 |
| Older People  | 1.34%                | 0.14%                  | 1.49%           | 0.00%            | 2.28%               | 6.85%                              | 0.00%                       | 0.00%           | 0.63%                 |
| Regional Support Functions  | 2.79%                | 0.17%                  | 2.97%           |                  | 3.43%               | 0.00%                              | 3.34%                       | 0.00%           | 0.00%                 |
| Regional EMT  | 2.05%                | 0.00%                  | 2.05%           | 0.00%            | 0.00%               | 0.00%                              | 3.03%                       |                 |                       |
| <b>HSE Dublin &amp; South East</b>                                    | <b>2.36%</b>         | <b>0.44%</b>           | <b>2.80%</b>    | <b>2.43%</b>     | <b>3.98%</b>        | <b>4.13%</b>                       | <b>1.34%</b>                | <b>0.77%</b>    | <b>1.65%</b>          |
| Acute Hospital Services   | 2.75%                | 0.76%                  | 3.51%           | 2.49%            | 5.05%               | 4.83%                              | 2.88%                       | 1.62%           | 0.89%                 |
| Community Health & Wellbeing  | 5.39%                | 0.00%                  | 5.39%           |                  | 0.00%               | 3.60%                              | 0.00%                       |                 | 10.89%                |
| Primary Care  | 3.75%                | 1.02%                  | 4.77%           | 9.97%            | 4.46%               | 9.05%                              | 1.05%                       | 0.00%           | 0.00%                 |
| Disabilities  | 1.91%                | 0.00%                  | 1.91%           | 0.00%            | 2.28%               | 3.02%                              | 0.49%                       | 0.00%           | 1.74%                 |
| Mental Health   | 1.33%                | 0.36%                  | 1.69%           | 1.68%            | 1.91%               | 1.92%                              | 3.35%                       | 0.00%           | 0.00%                 |
| Older People  | 1.57%                | 0.77%                  | 2.34%           | 0.00%            | 4.28%               | 5.97%                              | 0.00%                       | 1.36%           | 0.80%                 |
| Regional Support Functions  | 0.80%                | 1.03%                  | 1.83%           |                  | 14.17%              | 0.00%                              | 1.64%                       | 0.00%           |                       |
| Regional EMT  | 6.01%                | 0.00%                  | 6.01%           | 0.00%            | 21.10%              | 0.00%                              | 4.23%                       |                 |                       |
| <b>HSE Midwest</b>  | <b>2.47%</b>         | <b>0.61%</b>           | <b>3.08%</b>    | <b>3.04%</b>     | <b>4.37%</b>        | <b>4.91%</b>                       | <b>2.13%</b>                | <b>1.31%</b>    | <b>1.32%</b>          |
| Acute Hospital Services   | 2.70%                | 0.80%                  | 3.50%           | 2.47%            | 5.15%               | 5.83%                              | 0.83%                       | 0.97%           | 1.51%                 |
| Community Health & Wellbeing  | 2.43%                | 1.01%                  | 3.44%           |                  | 25.67%              | 0.00%                              | 0.00%                       |                 | 0.00%                 |
| Primary Care  | 3.82%                | 1.46%                  | 5.28%           | 8.77%            | 5.50%               | 8.79%                              | 1.68%                       | 0.00%           | 0.00%                 |
| Disabilities  | 2.24%                | 0.09%                  | 2.34%           | 0.00%            | 2.00%               | 4.67%                              | 1.26%                       | 1.38%           | 1.95%                 |
| Mental Health   | 2.40%                | 1.04%                  | 3.44%           | 3.81%            | 4.03%               | 4.96%                              | 1.88%                       | 0.00%           | 0.67%                 |
| Older People  | 1.80%                | 0.54%                  | 2.34%           | 0.00%            | 3.84%               | 2.64%                              | 3.00%                       | 1.97%           | 1.09%                 |
| Regional Support Functions  | 2.41%                | 0.19%                  | 2.59%           | 0.00%            | 0.00%               | 0.00%                              | 3.08%                       |                 |                       |
| Regional EMT  | 1.94%                | 1.69%                  | 3.63%           | 0.00%            | 0.00%               | 29.70%                             | 0.00%                       | 0.00%           |                       |
| <b>HSE South West</b>   | <b>2.62%</b>         | <b>0.75%</b>           | <b>3.37%</b>    | <b>3.15%</b>     | <b>4.72%</b>        | <b>6.01%</b>                       | <b>1.36%</b>                | <b>1.00%</b>    | <b>1.50%</b>          |
| Acute Hospital Services   | 2.70%                | 0.98%                  | 3.67%           | 1.90%            | 5.60%               | 6.15%                              | 1.53%                       | 0.67%           | 1.74%                 |
| Community Health & Wellbeing  | 2.19%                | 2.19%                  | 4.38%           |                  | 0.00%               | 0.00%                              | 0.00%                       |                 | 9.88%                 |
| Primary Care  | 3.46%                | 0.91%                  | 4.37%           | 5.99%            | 5.54%               | 7.50%                              | 1.04%                       | 0.00%           | 0.94%                 |
| Disabilities  | 2.05%                | 0.15%                  | 2.20%           | 0.00%            | 3.34%               | 3.99%                              | 0.00%                       | 0.00%           | 1.63%                 |
| Mental Health   | 2.87%                | 1.06%                  | 3.93%           | 0.62%            | 6.11%               | 5.49%                              | 1.18%                       | 0.98%           | 0.40%                 |
| Older People  | 1.60%                | 0.70%                  | 2.30%           | 0.00%            | 3.71%               | 7.51%                              | 1.51%                       | 0.00%           | 1.49%                 |
| Regional Support Functions  | 0.11%                | 0.91%                  | 1.02%           | 0.00%            | 0.00%               | 0.73%                              | 1.21%                       |                 | 0.00%                 |
| Regional EMT  | 0.00%                | 0.00%                  | 0.00%           | 0.00%            | 0.00%               | 0.00%                              | 0.00%                       |                 |                       |
| <b>HSE West &amp; North West</b>                                      | <b>2.55%</b>         | <b>0.82%</b>           | <b>3.37%</b>    | <b>2.14%</b>     | <b>5.27%</b>        | <b>5.89%</b>                       | <b>1.21%</b>                | <b>0.53%</b>    | <b>1.56%</b>          |
| <b>National Services and Schemes</b>                                  | <b>1.15%</b>         | <b>0.26%</b>           | <b>1.42%</b>    | <b>0.00%</b>     | <b>0.00%</b>        | <b>1.00%</b>                       | <b>2.64%</b>                | <b>0.00%</b>    | <b>1.14%</b>          |
| <b>HSE Centre</b>   | <b>1.30%</b>         | <b>0.68%</b>           | <b>1.98%</b>    | <b>4.07%</b>     | <b>4.82%</b>        | <b>4.38%</b>                       | <b>1.69%</b>                | <b>0.00%</b>    | <b>0.00%</b>          |

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

December 2025

| Maternity Absence Rate - Acute Hospitals by Health Region : Dec 2025 | Maternity Leave Paid | Maternity Leave Unpaid | Total Maternity | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care |
|--|----------------------|------------------------|-----------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|
| <b>Total</b>   | <b>2.80%</b>         | <b>0.48%</b>           | <b>3.27%</b>    | <b>2.34%</b>     | <b>4.70%</b>        | <b>4.75%</b>                       | <b>1.78%</b>                | <b>0.81%</b>    | <b>1.49%</b>          |
| CHI at Connolly  | 3.06%                | 0.00%                  | 3.06%           | 0.00%            | 2.54%               | 0.00%                              | 8.33%                       | 0.00%           | 0.00%                 |
| CHI at Crumlin   | 4.37%                | 0.00%                  | 4.37%           | 3.70%            | 5.15%               | 6.70%                              | 2.73%                       | 0.10%           | 3.43%                 |
| CHI at Tallaght  | 4.77%                | 0.00%                  | 4.77%           | 3.00%            | 7.28%               | 6.92%                              | 0.46%                       | 0.00%           | 5.70%                 |
| CHI at Temple Street   | 4.77%                | 0.00%                  | 4.77%           | 3.00%            | 7.28%               | 6.92%                              | 0.46%                       | 0.00%           | 5.70%                 |
| CHI Corporate  | 0.00%                | 0.00%                  | 0.00%           | 0.00%            | 0.00%               | 0.00%                              | 0.00%                       |                 |                       |
| CHI Programme  | 4.26%                | 0.00%                  | 4.26%           | 0.00%            | 0.00%               | 0.00%                              | 5.69%                       | 0.00%           |                       |
| Coombe Women & Infants University Hospital                           | 2.48%                | 0.00%                  | 2.48%           | 0.33%            | 3.08%               | 4.93%                              | 2.17%                       | 1.32%           | 2.41%                 |
| MRH Mullingar  | 2.46%                | 0.68%                  | 3.15%           | 2.22%            | 4.60%               | 3.98%                              | 1.71%                       | 2.85%           | 1.70%                 |
| MRH Portlaoise   | 3.02%                | 1.18%                  | 4.20%           | 1.17%            | 6.85%               | 7.96%                              | 2.25%                       | 0.00%           | 1.49%                 |
| MRH Tullamore  | 3.36%                | 0.64%                  | 4.00%           | 1.36%            | 6.41%               | 6.12%                              | 3.03%                       | 0.00%           | 0.48%                 |
| Naas General   | 2.81%                | 0.86%                  | 3.67%           | 2.76%            | 4.83%               | 5.25%                              | 3.07%                       | 0.00%           | 2.41%                 |
| St. James's  | 3.44%                | 0.00%                  | 3.44%           | 3.21%            | 4.84%               | 4.27%                              | 1.96%                       | 0.63%           | 1.55%                 |
| St. Luke's Rathgar   | 0.75%                | 0.00%                  | 0.75%           | 0.00%            | 1.52%               | 0.86%                              |                             |                 | 0.00%                 |
| Tallaght University Hospital   | 3.57%                | 0.00%                  | 3.57%           | 2.63%            | 4.42%               | 6.58%                              | 2.84%                       | 0.00%           | 1.30%                 |
| <b>HSE Dublin &amp; Midlands</b>                                     | <b>3.54%</b>         | <b>0.17%</b>           | <b>3.71%</b>    | <b>2.61%</b>     | <b>5.19%</b>        | <b>5.24%</b>                       | <b>2.28%</b>                | <b>0.44%</b>    | <b>1.84%</b>          |
| Beaumont   | 1.85%                | 0.00%                  | 1.85%           | 1.82%            | 2.67%               | 1.99%                              | 1.50%                       | 0.19%           | 0.76%                 |
| Cappagh National Orthopaedic   | 1.03%                | 0.00%                  | 1.03%           | 1.73%            | 0.60%               | 2.14%                              | 0.71%                       | 0.00%           | 1.26%                 |
| Cavan General  | 3.07%                | 0.95%                  | 4.02%           | 3.76%            | 4.59%               | 8.84%                              | 1.51%                       | 0.00%           | 2.43%                 |
| Connolly   | 2.77%                | 0.48%                  | 3.25%           | 1.58%            | 5.45%               | 2.34%                              | 3.92%                       | 0.00%           | 0.69%                 |
| Louth County   | 0.79%                | 0.82%                  | 1.61%           | 0.00%            | 1.27%               | 10.96%                             | 0.00%                       | 0.00%           | 0.00%                 |
| Mater Misericordiae University                                       | 2.57%                | 0.00%                  | 2.57%           | 2.02%            | 3.34%               | 2.86%                              | 2.16%                       | 0.71%           | 1.50%                 |
| Monaghan   | 2.45%                | 0.74%                  | 3.19%           |                  | 2.79%               | 12.33%                             | 0.00%                       | 0.00%           | 0.00%                 |
| Our Lady of Lourdes  | 2.70%                | 0.73%                  | 3.43%           | 2.03%            | 4.78%               | 6.24%                              | 1.68%                       | 1.56%           | 0.49%                 |
| Our Lady's Navan   | 2.37%                | 0.57%                  | 2.94%           | 6.18%            | 2.50%               | 5.92%                              | 2.58%                       | 0.00%           | 0.91%                 |
| Rotunda  | 3.59%                | 0.00%                  | 3.59%           | 4.33%            | 4.75%               | 4.17%                              | 1.24%                       | 0.00%           | 5.03%                 |
| <b>HSE Dublin &amp; North East</b>                                   | <b>2.42%</b>         | <b>0.26%</b>           | <b>2.68%</b>    | <b>2.29%</b>     | <b>3.66%</b>        | <b>3.69%</b>                       | <b>1.83%</b>                | <b>0.43%</b>    | <b>1.18%</b>          |
| Lourdes Orthopaedic Kilcreene  | 3.10%                | 1.55%                  | 4.66%           | 0.00%            | 8.43%               | 0.00%                              | 0.00%                       | 0.00%           | 0.00%                 |
| National Maternity   |                      |                        |                 |                  |                     |                                    |                             |                 |                       |
| National Rehabilitation Hospital                                     | 0.97%                | 0.00%                  | 0.97%           | 2.83%            | 0.88%               | 1.39%                              | 0.35%                       | 1.10%           | 0.54%                 |
| Royal Victoria Eye and Ear   | 2.19%                | 0.00%                  | 2.19%           | 3.42%            | 2.55%               | 1.27%                              | 2.20%                       | 0.00%           | 0.00%                 |
| South Tipperary General  | 4.27%                | 0.36%                  | 4.62%           | 2.95%            | 7.05%               | 6.60%                              | 0.75%                       | 1.79%           | 1.97%                 |
| St. Columcille's   | 2.20%                | 0.22%                  | 2.42%           | 0.55%            | 3.72%               | 4.58%                              | 1.46%                       | 0.00%           | 1.17%                 |
| St Luke's General Kilkenny   | 3.01%                | 1.00%                  | 4.02%           | 2.55%            | 5.87%               | 4.79%                              | 2.09%                       | 2.96%           | 2.26%                 |
| St. Michael's  | 0.71%                | 0.00%                  | 0.71%           | 0.00%            | 0.00%               | 2.10%                              | 2.39%                       | 0.00%           | 0.00%                 |
| St. Vincent's University   | 1.98%                | 0.00%                  | 1.98%           | 1.99%            | 2.96%               | 1.30%                              | 1.08%                       | 0.22%           | 1.37%                 |
| UH Waterford   | 2.81%                | 0.99%                  | 3.79%           | 2.26%            | 5.37%               | 5.81%                              | 1.53%                       | 1.31%           | 2.93%                 |
| Wexford General  | 2.25%                | 0.52%                  | 2.77%           | 2.58%            | 4.25%               | 5.19%                              | 1.19%                       | 0.60%           | 0.00%                 |
| <b>HSE Dublin &amp; South East</b>                                   | <b>2.37%</b>         | <b>0.40%</b>           | <b>2.77%</b>    | <b>2.24%</b>     | <b>4.11%</b>        | <b>3.25%</b>                       | <b>1.31%</b>                | <b>1.03%</b>    | <b>1.33%</b>          |
| Croom Orthopaedic  | 1.79%                | 0.77%                  | 2.55%           | 0.00%            | 3.52%               | 8.94%                              | 4.05%                       | 3.24%           | 0.00%                 |
| Ennis  | 1.57%                | 1.44%                  | 3.00%           | 9.04%            | 1.97%               | 0.00%                              | 6.85%                       | 2.28%           | 0.00%                 |
| Nenagh   | 3.59%                | 0.82%                  | 4.41%           | 0.00%            | 7.60%               | 7.63%                              | 0.00%                       | 2.84%           | 0.00%                 |
| St. John's Limerick  | 1.50%                | 0.00%                  | 1.50%           | 0.00%            | 2.29%               | 1.71%                              | 2.24%                       | 0.00%           | 0.00%                 |
| UH Limerick  | 2.73%                | 0.77%                  | 3.50%           | 1.90%            | 5.08%               | 5.12%                              | 3.09%                       | 1.47%           | 1.14%                 |
| UMH Limerick   | 5.21%                | 1.10%                  | 6.32%           | 9.84%            | 7.77%               | 0.00%                              | 0.00%                       | 2.46%           | 3.89%                 |
| <b>HSE Midwest</b>   | <b>2.75%</b>         | <b>0.76%</b>           | <b>3.51%</b>    | <b>2.49%</b>     | <b>5.05%</b>        | <b>4.83%</b>                       | <b>2.88%</b>                | <b>1.62%</b>    | <b>0.89%</b>          |
| Bantry General   | 4.10%                | 0.63%                  | 4.73%           | 0.00%            | 8.74%               | 2.53%                              | 0.00%                       | 0.00%           | 2.91%                 |
| Cork University  | 3.05%                | 1.16%                  | 4.21%           | 3.03%            | 5.75%               | 7.46%                              | 0.88%                       | 1.15%           | 1.96%                 |
| Mallow General   | 1.66%                | 1.12%                  | 2.78%           | 0.00%            | 3.54%               | 8.37%                              | 2.59%                       | 0.31%           | 2.25%                 |
| Mercy University   | 2.69%                | 0.00%                  | 2.69%           | 1.62%            | 4.17%               | 3.16%                              | 1.53%                       | 0.95%           | 1.12%                 |
| South Infirmary Victoria University                                  | 1.40%                | 0.00%                  | 1.40%           | 2.06%            | 1.67%               | 4.31%                              | 0.00%                       | 0.74%           | 0.00%                 |
| UH Kerry   | 2.23%                | 0.75%                  | 2.98%           | 1.70%            | 5.39%               | 3.09%                              | 0.56%                       | 0.76%           | 0.00%                 |
| <b>HSE South West</b>  | <b>2.70%</b>         | <b>0.80%</b>           | <b>3.50%</b>    | <b>2.47%</b>     | <b>5.15%</b>        | <b>5.83%</b>                       | <b>0.83%</b>                | <b>0.97%</b>    | <b>1.51%</b>          |
| Galway University  | 2.61%                | 0.95%                  | 3.57%           | 1.61%            | 5.69%               | 5.20%                              | 1.45%                       | 0.00%           | 2.18%                 |
| Letterkenny University   | 2.24%                | 0.72%                  | 2.95%           | 1.81%            | 4.58%               | 5.48%                              | 0.79%                       | 1.35%           | 1.07%                 |
| Mayo University  | 2.75%                | 1.06%                  | 3.81%           | 2.45%            | 4.44%               | 9.62%                              | 2.20%                       | 0.00%           | 1.31%                 |
| Portiuncula University   | 3.42%                | 1.25%                  | 4.66%           | 2.55%            | 6.50%               | 10.21%                             | 2.49%                       | 0.00%           | 1.20%                 |
| Roscommon University   | 3.71%                | 0.94%                  | 4.65%           | 3.75%            | 8.90%               | 0.00%                              | 0.00%                       | 1.59%           | 2.65%                 |
| Sligo University   | 2.74%                | 1.09%                  | 3.83%           | 1.96%            | 6.05%               | 5.58%                              | 1.88%                       | 0.85%           | 2.36%                 |
| <b>HSE West &amp; North West</b>                                     | <b>2.70%</b>         | <b>0.98%</b>           | <b>3.67%</b>    | <b>1.90%</b>     | <b>5.60%</b>        | <b>6.15%</b>                       | <b>1.53%</b>                | <b>0.67%</b>    | <b>1.74%</b>          |

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

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| Maternity Absence Rate - S38 Voluntary Agencies by Health Region : Dec 2025 | Maternity Leave Paid | Total Maternity | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care |
|---|----------------------|-----------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|
| <b>Total</b>  | <b>1.88%</b>         | <b>1.88%</b>    | <b>3.88%</b>     | <b>2.38%</b>        | <b>3.01%</b>                       | <b>0.86%</b>                | <b>0.67%</b>    | <b>1.38%</b>          |
| Cheeverstown House  | 1.44%                | 1.44%           |                  | 1.68%               | 3.37%                              | 2.49%                       | 0.00%           | 0.83%                 |
| Kare, Newbridge, Co Kildare   | 2.28%                | 2.28%           |                  | 3.10%               | 2.84%                              | 0.00%                       | 0.00%           | 2.15%                 |
| Muiriosa Foundation, Laois/Offaly   | 2.64%                | 2.64%           |                  | 2.19%               | 6.16%                              | 0.00%                       | 0.00%           | 0.78%                 |
| Muiriosa Foundation, Longford/Westmeath                                     | 3.03%                | 3.03%           |                  | 0.00%               | 5.12%                              | 0.00%                       | 0.00%           | 2.23%                 |
| Muiriosa Foundation, South Kildare  | 2.81%                | 2.81%           |                  | 4.30%               | 4.68%                              | 0.00%                       | 0.00%           | 2.14%                 |
| Our Lady's Hospice & Care, Dublin   | 2.85%                | 2.85%           | 14.08%           | 4.30%               | 3.94%                              | 2.10%                       | 0.00%           | 0.00%                 |
| Peamount Hospital (Newcastle)   | 1.36%                | 1.36%           | 0.00%            | 0.00%               | 5.53%                              | 4.06%                       | 0.00%           | 0.74%                 |
| Stewarts Care DAC   | 0.71%                | 0.71%           |                  | 0.00%               | 1.85%                              | 1.17%                       | 6.80%           | 0.00%                 |
| St. John of God Liffey Services   | 1.54%                | 1.54%           | 0.00%            | 3.12%               | 0.79%                              | 0.00%                       | 1.38%           | 1.87%                 |
| <b>HSE Dublin &amp; Midlands</b>  | <b>1.75%</b>         | <b>1.75%</b>    | <b>8.31%</b>     | <b>2.06%</b>        | <b>3.17%</b>                       | <b>1.45%</b>                | <b>2.12%</b>    | <b>0.92%</b>          |
| Avista Dublin   | 1.49%                | 1.49%           | 0.00%            | 1.92%               | 2.76%                              | 0.00%                       | 0.00%           | 0.96%                 |
| Central Remedial Clinic   | 4.26%                | 4.26%           | 0.00%            | 0.00%               | 8.71%                              | 1.62%                       | 0.00%           | 2.01%                 |
| Incorporated Orthopaedic Hospital   | 1.47%                | 1.47%           | 5.03%            | 1.09%               | 5.19%                              | 0.00%                       | 0.00%           | 0.00%                 |
| St Francis  | 1.20%                | 1.20%           | 9.31%            | 1.28%               | 0.00%                              | 0.00%                       | 0.00%           | 0.00%                 |
| St. John of God, Drumcar  | 1.06%                | 1.06%           |                  | 2.78%               | 1.32%                              | 0.00%                       | 1.32%           | 0.00%                 |
| St. Michael's House, Dublin   | 1.67%                | 1.67%           | 0.00%            | 1.92%               | 2.13%                              | 1.65%                       | 0.00%           | 0.83%                 |
| St. Vincent's, Fairview   | 0.00%                | 0.00%           | 0.00%            | 0.00%               | 0.00%                              | 0.00%                       | 0.00%           | 0.00%                 |
| <b>HSE Dublin &amp; North East</b>  | <b>1.60%</b>         | <b>1.60%</b>    | <b>3.47%</b>     | <b>1.80%</b>        | <b>2.82%</b>                       | <b>0.81%</b>                | <b>0.06%</b>    | <b>0.67%</b>          |
| Aurora  | 2.24%                | 2.24%           |                  | 6.03%               | 8.99%                              | 5.55%                       | 0.00%           | 0.00%                 |
| Bros. of Charity, Waterford   | 3.07%                | 3.07%           |                  | 3.42%               | 2.15%                              | 3.54%                       | 0.00%           | 3.15%                 |
| Carriglea Cairde Services   | 2.22%                | 2.22%           |                  | 0.00%               | 2.91%                              | 0.00%                       | 0.00%           | 3.06%                 |
| Children's Sunshine Home  | 4.33%                | 4.33%           |                  | 7.99%               | 0.00%                              | 0.00%                       | 0.00%           | 0.00%                 |
| Dublin Dental Hospital  | 3.59%                | 3.59%           | 13.30%           | 12.50%              | 8.74%                              | 0.00%                       | 0.00%           | 0.00%                 |
| Leopardstown Park Hospital  | 0.52%                | 0.52%           | 0.00%            | 1.96%               | 0.00%                              | 0.00%                       | 0.00%           | 0.00%                 |
| Our Lady's Hospice & Care, Wicklow  | 10.22%               | 10.22%          | 0.00%            | 9.50%               | 16.46%                             | 0.00%                       |                 | 16.11%                |
| Royal Hospital, Donnybrook, Dublin  | 1.21%                | 1.21%           | 0.00%            | 2.25%               | 2.80%                              | 0.00%                       | 0.00%           | 0.00%                 |
| St John of God HQ   | 0.00%                | 0.00%           |                  |                     | 0.00%                              | 0.00%                       |                 |                       |
| St. John of God (IDS)   | 1.50%                | 1.50%           | 0.00%            | 0.00%               | 1.98%                              | 0.00%                       | 0.00%           | 1.88%                 |
| St. John of God (MHS)   | 2.97%                | 2.97%           | 2.77%            | 4.13%               | 4.20%                              | 0.00%                       | 0.00%           | 0.00%                 |
| Sunbeam House Services  | 1.44%                | 1.44%           |                  | 0.00%               | 1.21%                              | 0.74%                       | 0.00%           | 2.16%                 |
| <b>HSE Dublin &amp; South East</b>  | <b>2.19%</b>         | <b>2.19%</b>    | <b>4.51%</b>     | <b>3.13%</b>        | <b>2.47%</b>                       | <b>1.16%</b>                | <b>0.00%</b>    | <b>2.04%</b>          |
| Avista Limerick   | 1.18%                | 1.18%           | 0.00%            | 1.06%               | 2.30%                              | 0.00%                       | 0.00%           | 1.25%                 |
| Avista Roscrea  | 1.78%                | 1.78%           |                  | 4.85%               | 0.00%                              | 0.00%                       | 0.00%           | 1.62%                 |
| Bros. of Charity, Clare   | 1.31%                | 1.31%           | 0.00%            | 0.00%               | 0.94%                              | 0.00%                       |                 | 1.45%                 |
| Bros. of Charity, Limerick  | 2.54%                | 2.54%           |                  | 3.40%               | 3.02%                              | 0.00%                       | 0.00%           | 2.25%                 |
| Milford Care Centre   | 2.08%                | 2.08%           |                  | 2.15%               | 7.15%                              | 0.00%                       | 0.00%           | 0.00%                 |
| Milford Care Centre OP  | 0.00%                | 0.00%           |                  | 0.00%               |                                    | 0.00%                       | 0.00%           | 0.00%                 |
| <b>HSE Midwest</b>  | <b>1.72%</b>         | <b>1.72%</b>    | <b>0.00%</b>     | <b>2.14%</b>        | <b>2.59%</b>                       | <b>0.00%</b>                | <b>0.00%</b>    | <b>1.62%</b>          |
| Bros. of Charity, Southern  | 3.74%                | 3.74%           |                  | 6.34%               | 5.96%                              | 0.00%                       | 0.00%           | 2.82%                 |
| Cope Foundation   | 1.64%                | 1.64%           |                  | 1.11%               | 2.25%                              | 1.83%                       | 0.00%           | 1.74%                 |
| Cork Dental Hospital  | 0.76%                | 0.76%           | 2.88%            | 0.00%               | 0.00%                              | 0.00%                       | 0.00%           | 0.00%                 |
| Marymount   | 2.62%                | 2.62%           | 0.00%            | 4.08%               | 8.27%                              | 0.00%                       | 0.00%           | 0.00%                 |
| Marymount OP  | 2.70%                | 2.70%           | 0.00%            | 5.75%               |                                    |                             |                 | 0.00%                 |
| St. John of God, Kerry  | 1.17%                | 1.17%           |                  | 2.50%               | 1.43%                              | 0.00%                       | 0.00%           | 0.94%                 |
| <b>HSE South West</b>   | <b>2.28%</b>         | <b>2.28%</b>    | <b>1.45%</b>     | <b>2.91%</b>        | <b>4.32%</b>                       | <b>0.61%</b>                | <b>0.00%</b>    | <b>1.88%</b>          |
| Bros. of Charity, West Region   | 1.94%                | 1.94%           | 0.00%            | 3.01%               | 3.16%                              | 0.00%                       | 0.00%           | 1.54%                 |
| Galway Hospice Foundation   | 2.52%                | 2.52%           | 0.00%            | 4.19%               | 3.08%                              | 0.00%                       | 0.00%           | 1.79%                 |
| <b>HSE West &amp; North West</b>  | <b>2.05%</b>         | <b>2.05%</b>    | <b>0.00%</b>     | <b>3.55%</b>        | <b>3.15%</b>                       | <b>0.00%</b>                | <b>0.00%</b>    | <b>1.56%</b>          |

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

## December 2025

| Year / Month | Total Maternity | HSE Dublin & Midlands | HSE Dublin & North East | HSE Dublin & South East | HSE Midwest  | HSE South West | HSE West & North West | National Services and Schemes | HSE Centre   |
|--------------|-----------------|-----------------------|-------------------------|-------------------------|--------------|----------------|-----------------------|-------------------------------|--------------|
| <b>2025</b>  | <b>2.76%</b>    | <b>2.81%</b>          | <b>2.51%</b>            | <b>2.62%</b>            | <b>2.91%</b> | <b>3.19%</b>   | <b>3.21%</b>          | <b>1.28%</b>                  | <b>1.88%</b> |
| Dec 2025     | 2.98%           | 3.17%                 | 2.68%                   | 2.80%                   | 3.08%        | 3.37%          | 3.37%                 | 1.42%                         | 1.98%        |
| Nov 2025     | 2.63%           | 2.79%                 | 2.51%                   | 2.45%                   | 2.64%        | 2.97%          | 2.98%                 | 1.16%                         | 1.58%        |
| Oct 2025     | 2.83%           | 2.91%                 | 2.64%                   | 2.75%                   | 2.89%        | 3.19%          | 3.26%                 | 1.29%                         | 1.62%        |
| Dec 2024     | 2.83%           | 2.93%                 | 2.65%                   | 2.62%                   | 3.00%        | 3.27%          | 3.15%                 | 1.41%                         | 2.00%        |

**\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.**

### HSE Dublin & Midlands

| Year / Month | Total Maternity | Dublin South City and West | Dublin South West | Kildare West Wicklow | Midlands | Regional EMT | Regional Support Functions | HSE Dublin & Midlands |
|--------------|-----------------|----------------------------|-------------------|----------------------|----------|--------------|----------------------------|-----------------------|
| Dec 2025     | 3.17%           | 3.23%                      | 3.15%             | 3.18%                | 3.10%    | 2.32%        | 1.19%                      | 3.17%                 |
| Nov 2025     | 2.79%           | 2.84%                      | 2.70%             | 2.78%                | 2.80%    | 1.93%        | 0.96%                      | 2.79%                 |
| Oct 2025     | 2.91%           | 2.88%                      | 2.87%             | 3.32%                | 2.96%    | 2.04%        | 0.61%                      | 2.91%                 |
| Sep 2025     | 2.78%           | 2.76%                      | 2.61%             | 3.15%                | 2.86%    | 4.71%        | 0.93%                      | 2.78%                 |
| Aug 2025     | 2.88%           | 2.85%                      | 2.66%             | 3.37%                | 2.99%    | 6.64%        | 1.06%                      | 2.88%                 |
| Jul 2025     | 2.84%           | 2.78%                      | 2.74%             | 3.32%                | 2.95%    | 0.00%        | 0.97%                      | 2.84%                 |
| Jun 2025     | 2.75%           | 2.72%                      | 2.65%             | 2.86%                | 2.91%    | 0.00%        | 1.20%                      | 2.75%                 |
| May 2025     | 2.73%           | 2.71%                      | 2.57%             | 2.85%                | 2.90%    | 0.00%        | 1.44%                      | 2.73%                 |
| Apr 2025     | 2.70%           | 2.69%                      | 2.47%             | 2.80%                | 2.90%    | 0.00%        | 1.59%                      | 2.70%                 |
| Mar 2025     | 2.70%           | 2.67%                      | 2.45%             | 3.05%                | 2.85%    | 0.00%        | 2.09%                      | 2.70%                 |

### HSE Dublin & North East

| Year / Month | Total Maternity | Cavan Monaghan | Dublin North City and West | Dublin North County | Louth Meath | Regional EMT | Regional Support Functions | HSE Dublin & North East |
|--------------|-----------------|----------------|----------------------------|---------------------|-------------|--------------|----------------------------|-------------------------|
| Dec 2025     | 2.68%           | 4.06%          | 2.54%                      | 2.16%               | 2.87%       | 7.95%        | 0.44%                      | 2.68%                   |
| Nov 2025     | 2.51%           | 3.51%          | 2.57%                      | 1.97%               | 2.39%       | 8.02%        | 1.12%                      | 2.51%                   |
| Oct 2025     | 2.64%           | 3.82%          | 2.63%                      | 2.07%               | 2.62%       | 9.50%        | 1.46%                      | 2.64%                   |
| Sep 2025     | 2.52%           | 3.77%          | 2.59%                      | 1.97%               | 2.41%       | 0.00%        | 1.13%                      | 2.52%                   |
| Aug 2025     | 2.57%           | 3.93%          | 2.64%                      | 2.05%               | 2.43%       | 0.00%        | 1.00%                      | 2.57%                   |
| Jul 2025     | 2.49%           | 4.18%          | 2.40%                      | 2.05%               | 2.52%       | 2.80%        | 1.03%                      | 2.49%                   |
| Jun 2025     | 2.41%           | 4.19%          | 2.40%                      | 1.75%               | 2.42%       | 0.00%        | 1.10%                      | 2.41%                   |
| May 2025     | 2.44%           | 4.19%          | 2.28%                      | 2.13%               | 2.42%       | 0.00%        | 1.25%                      | 2.44%                   |
| Apr 2025     | 2.28%           | 4.30%          | 2.17%                      | 1.70%               | 2.48%       | 0.00%        | 1.32%                      | 2.28%                   |
| Mar 2025     | 2.45%           | 4.19%          | 2.20%                      | 2.12%               | 2.68%       | 0.00%        | 1.41%                      | 2.45%                   |

### HSE Dublin & South East

| Year / Month | Total Maternity | Carlow Kilkenny and Tipperary South | Dublin South and Wicklow | Waterford Wexford | Regional EMT | Regional Support Functions | HSE Dublin & South East |
|--------------|-----------------|-------------------------------------|--------------------------|-------------------|--------------|----------------------------|-------------------------|
| Dec 2025     | 2.80%           | 3.98%                               | 1.95%                    | 3.22%             | 2.05%        | 2.97%                      | 2.80%                   |
| Nov 2025     | 2.45%           | 3.58%                               | 1.72%                    | 2.91%             | 1.71%        | 2.55%                      | 2.45%                   |
| Oct 2025     | 2.75%           | 3.79%                               | 2.05%                    | 3.10%             | 2.02%        | 2.85%                      | 2.75%                   |
| Sep 2025     | 2.67%           | 3.54%                               | 2.12%                    | 2.95%             | 0.00%        | 1.64%                      | 2.67%                   |
| Aug 2025     | 2.87%           | 3.54%                               | 2.43%                    | 3.12%             | 0.00%        | 2.39%                      | 2.87%                   |
| Jul 2025     | 2.69%           | 3.47%                               | 2.15%                    | 3.06%             | 0.00%        | 1.75%                      | 2.69%                   |
| Jun 2025     | 2.60%           | 3.30%                               | 2.09%                    | 2.93%             | 0.00%        | 2.01%                      | 2.60%                   |
| May 2025     | 2.48%           | 2.95%                               | 2.10%                    | 2.76%             | 0.00%        | 2.37%                      | 2.48%                   |
| Apr 2025     | 2.49%           | 3.05%                               | 1.99%                    | 2.89%             | 0.00%        | 3.52%                      | 2.49%                   |
| Mar 2025     | 2.51%           | 2.99%                               | 2.10%                    | 2.77%             | 0.00%        | 4.72%                      | 2.51%                   |

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

| Year / Month | Total Maternity | Clare and Limerick County | Limerick City and Tipperary North | Regional EMT | Regional Support Functions | HSE Midwest |
|--------------|-----------------|---------------------------|-----------------------------------|--------------|----------------------------|-------------|
| Dec 2025     | 3.08%           | 2.87%                     | 3.23%                             | 6.01%        | 1.83%                      | 3.08%       |
| Nov 2025     | 2.64%           | 2.42%                     | 2.79%                             | 5.03%        | 1.62%                      | 2.64%       |
| Oct 2025     | 2.89%           | 2.80%                     | 2.97%                             | 5.42%        | 1.71%                      | 2.89%       |
| Sep 2025     | 2.82%           | 2.61%                     | 2.97%                             | 0.00%        | 2.09%                      | 2.82%       |
| Aug 2025     | 2.93%           | 2.73%                     | 3.09%                             | 0.00%        | 2.31%                      | 2.93%       |
| Jul 2025     | 2.88%           | 2.72%                     | 3.02%                             | 0.00%        | 2.23%                      | 2.88%       |
| Jun 2025     | 2.86%           | 2.86%                     | 2.87%                             | 0.00%        | 2.68%                      | 2.86%       |
| May 2025     | 2.91%           | 2.72%                     | 3.08%                             | 0.00%        | 1.95%                      | 2.91%       |
| Apr 2025     | 3.04%           | 2.64%                     | 3.33%                             | 0.00%        | 2.34%                      | 3.04%       |
| Mar 2025     | 3.01%           | 2.61%                     | 3.29%                             | 0.00%        | 2.74%                      | 3.01%       |

### HSE South West

| Year / Month | Total Maternity | Cork North and East | Cork South and West | Kerry | Regional EMT | Regional Support Functions | HSE South West |
|--------------|-----------------|---------------------|---------------------|-------|--------------|----------------------------|----------------|
| Dec 2025     | 3.37%           | 3.15%               | 3.51%               | 3.17% | 3.63%        | 2.59%                      | 3.37%          |
| Nov 2025     | 2.97%           | 2.91%               | 3.05%               | 2.78% | 3.42%        | 2.29%                      | 2.97%          |
| Oct 2025     | 3.19%           | 2.95%               | 3.33%               | 3.05% | 3.62%        | 2.55%                      | 3.19%          |
| Sep 2025     | 3.19%           | 3.11%               | 3.31%               | 2.91% | 0.00%        | 2.47%                      | 3.19%          |
| Aug 2025     | 3.31%           | 3.32%               | 3.37%               | 3.10% | 0.00%        | 2.88%                      | 3.31%          |
| Jul 2025     | 3.27%           | 3.29%               | 3.28%               | 3.29% | 0.00%        | 2.66%                      | 3.27%          |
| Jun 2025     | 3.18%           | 3.29%               | 3.14%               | 3.24% | 0.00%        | 2.47%                      | 3.18%          |
| May 2025     | 3.18%           | 3.30%               | 3.12%               | 3.35% | 0.00%        | 1.67%                      | 3.18%          |
| Apr 2025     | 3.16%           | 3.13%               | 3.12%               | 3.25% | 0.00%        | 3.90%                      | 3.16%          |
| Mar 2025     | 3.14%           | 3.06%               | 3.15%               | 3.07% | 0.00%        | 4.06%                      | 3.14%          |

### HSE West & North West

| Year / Month | Total Maternity | Donegal | Galway Roscommon | Mayo  | Sligo Leitrim | Regional EMT | Regional Support Functions | HSE West & North West |
|--------------|-----------------|---------|------------------|-------|---------------|--------------|----------------------------|-----------------------|
| Dec 2025     | 3.37%           | 3.13%   | 3.51%            | 3.63% | 3.33%         | 0.00%        | 1.02%                      | 3.37%                 |
| Nov 2025     | 2.98%           | 2.76%   | 3.15%            | 3.11% | 2.89%         | 0.00%        | 1.46%                      | 2.98%                 |
| Oct 2025     | 3.26%           | 2.95%   | 3.42%            | 3.48% | 3.24%         | 0.00%        | 1.71%                      | 3.26%                 |
| Sep 2025     | 3.22%           | 2.94%   | 3.46%            | 3.30% | 3.08%         | 0.00%        | 1.64%                      | 3.22%                 |
| Aug 2025     | 3.32%           | 3.02%   | 3.68%            | 2.97% | 3.16%         | 0.00%        | 1.94%                      | 3.32%                 |
| Jul 2025     | 3.19%           | 2.86%   | 3.55%            | 2.85% | 3.08%         | 0.00%        | 1.83%                      | 3.19%                 |
| Jun 2025     | 3.11%           | 2.73%   | 3.48%            | 2.66% | 3.03%         | 0.00%        | 2.14%                      | 3.11%                 |
| May 2025     | 3.23%           | 2.71%   | 3.59%            | 2.99% | 3.14%         | 0.00%        | 2.36%                      | 3.23%                 |
| Apr 2025     | 3.28%           | 2.94%   | 3.70%            | 2.64% | 3.17%         | 0.00%        | 2.42%                      | 3.28%                 |
| Mar 2025     | 3.22%           | 3.01%   | 3.47%            | 2.94% | 3.17%         | 0.00%        | 1.90%                      | 3.22%                 |

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

**December 2025**

| <b>Year / Month</b> | <b>Total Maternity</b> | <b>Acute Services</b> | <b>Community Health &amp; Wellbeing</b> | <b>Primary Care</b> | <b>Disabilities</b> | <b>Mental Health</b> | <b>Older People</b> | <b>Community Services</b> | <b>Regional Service Support Functions</b> | <b>National Services &amp; Central Functions</b> |
|---------------------|------------------------|-----------------------|---|---------------------|---------------------|----------------------|---------------------|---------------------------|---|--|
| <b>2025</b>         | <b>2.76%</b>           | <b>3.08%</b>          | <b>3.67%</b>                            | <b>3.97%</b>        | <b>1.97%</b>        | <b>2.76%</b>         | <b>1.75%</b>        | <b>2.52%</b>              | <b>2.09%</b>                              | <b>1.58%</b>                                     |
| Dec 2025            | <b>2.98%</b>           | <b>3.28%</b>          | 6.01%                                   | 4.48%               | 2.06%               | 3.08%                | 1.82%               | <b>2.76%</b>              | <b>2.06%</b>                              | <b>1.68%</b>                                     |
| Nov 2025            | <b>2.63%</b>           | <b>2.96%</b>          | 4.30%                                   | 3.76%               | 1.86%               | 2.61%                | 1.64%               | <b>2.40%</b>              | <b>1.91%</b>                              | <b>1.35%</b>                                     |
| Oct 2025            | <b>2.83%</b>           | <b>3.16%</b>          | 4.22%                                   | 4.02%               | 2.03%               | 2.82%                | 1.82%               | <b>2.60%</b>              | <b>2.09%</b>                              | <b>1.44%</b>                                     |
| Dec 2024            | <b>2.83%</b>           | <b>3.08%</b>          | 5.08%                                   | 4.23%               | 2.15%               | 2.78%                | 1.72%               | <b>2.64%</b>              | <b>3.17%</b>                              | <b>1.73%</b>                                     |

**\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.**

**December 2025**

| Year / Month | Total Maternity | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care |
|--------------|-----------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|
| <b>2025</b>  | <b>2.76%</b>    | <b>2.55%</b>     | <b>4.07%</b>        | <b>4.29%</b>                       | <b>1.56%</b>                | <b>0.51%</b>    | <b>1.27%</b>          |
| Dec 2025     | 2.98%           | 2.76%            | 4.32%               | 4.70%                              | 1.67%                       | 0.70%           | 1.33%                 |
| Nov 2025     | 2.63%           | 2.62%            | 3.90%               | 3.95%                              | 1.44%                       | 0.60%           | 1.20%                 |
| Oct 2025     | 2.83%           | 2.69%            | 4.19%               | 4.35%                              | 1.54%                       | 0.50%           | 1.32%                 |
| Dec 2024     | 2.83%           | 2.42%            | 4.08%               | 4.63%                              | 1.71%                       | 0.63%           | 1.36%                 |

**\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.**

# Employment

# Health Region by IHA: DECEMBER 2025

| Health Region by IHA DEC 2025        | WTE DEC 2019      | WTE DEC 2023      | WTE DEC 2024      | WTE NOV 2025      | WTE DEC 2025      | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025      |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|-------------------|
| <b>Overall</b>                       | <b>119,812.84</b> | <b>145,984.87</b> | <b>148,268.09</b> | <b>151,103.08</b> | <b>151,661.37</b> | <b>2,283.22</b> | <b>3,393.28</b> | <b>558.28</b>       | <b>5,676.50</b>                 | <b>31,848.53</b>                | <b>3.89%</b>                      | <b>169,507.00</b> |
| Dublin South City and West           | 12,678.30         | 14,983.25         | 15,549.41         | 15,919.69         | 15,941.84         | 566.16          | 392.43          | 22.15               | 958.59                          | 3,263.54                        | 6.40%                             | 17,567.00         |
| Midlands                             | 6,265.16          | 7,333.91          | 7,376.46          | 7,330.62          | 7,366.55          | 42.55           | -9.91           | 35.93               | 32.64                           | 1,101.39                        | 0.45%                             | 8,409.00          |
| Kildare West Wicklow                 | 2,191.41          | 2,667.34          | 2,685.89          | 2,710.85          | 2,727.28          | 18.55           | 41.39           | 16.43               | 59.94                           | 535.87                          | 2.25%                             | 3,139.00          |
| Dublin South West                    | 4,176.17          | 5,243.20          | 5,430.02          | 5,495.44          | 5,498.38          | 186.82          | 68.36           | 2.94                | 255.18                          | 1,322.21                        | 4.87%                             | 6,015.00          |
| Regional EMT                         |                   |                   | 6.00              | 54.78             | 54.23             | 6.00            | 48.23           | -0.55               | 54.23                           | 54.23                           | -100.00%                          | 57.00             |
| Regional Support Functions           | 38.93             | 275.09            | 254.75            | 235.22            | 238.10            | -20.34          | -16.65          | 2.88                | -36.99                          | 199.17                          | -13.45%                           | 253.00            |
| <b>HSE Dublin &amp; Midlands</b>     | <b>25,349.97</b>  | <b>30,502.79</b>  | <b>31,302.53</b>  | <b>31,746.60</b>  | <b>31,826.38</b>  | <b>799.74</b>   | <b>523.85</b>   | <b>79.78</b>        | <b>1,323.59</b>                 | <b>6,476.41</b>                 | <b>4.34%</b>                      | <b>35,440.00</b>  |
| Dublin North City and West           | 11,088.98         | 12,992.79         | 13,303.12         | 13,490.72         | 13,514.26         | 310.33          | 211.13          | 23.53               | 521.46                          | 2,425.28                        | 4.01%                             | 15,093.00         |
| Louth Meath                          | 5,551.04          | 6,331.84          | 6,378.78          | 6,428.40          | 6,427.92          | 46.94           | 49.14           | -0.48               | 96.08                           | 876.88                          | 1.52%                             | 7,192.00          |
| Dublin North County                  | 5,119.66          | 6,098.78          | 6,299.47          | 6,401.77          | 6,388.62          | 200.69          | 89.15           | -13.15              | 289.84                          | 1,268.96                        | 4.75%                             | 6,994.00          |
| Cavan Monaghan                       | 2,760.59          | 3,532.91          | 3,460.83          | 3,479.13          | 3,494.00          | -72.08          | 33.17           | 14.87               | -38.91                          | 733.41                          | -1.10%                            | 3,937.00          |
| Regional EMT                         |                   |                   | 9.00              | 65.28             | 108.58            | 9.00            | 99.58           | 43.30               | 108.58                          | 108.58                          | -100.00%                          | 114.00            |
| Regional Support Functions           | 86.68             | 268.72            | 252.07            | 241.97            | 202.63            | -16.65          | -49.44          | -39.34              | -66.09                          | 115.95                          | -24.59%                           | 214.00            |
| <b>HSE Dublin &amp; North East</b>   | <b>24,606.95</b>  | <b>29,225.04</b>  | <b>29,703.27</b>  | <b>30,107.27</b>  | <b>30,136.01</b>  | <b>478.23</b>   | <b>432.73</b>   | <b>28.73</b>        | <b>910.96</b>                   | <b>5,529.06</b>                 | <b>3.12%</b>                      | <b>33,544.00</b>  |
| Dublin South and Wicklow             | 8,661.89          | 10,347.60         | 10,638.76         | 10,738.69         | 10,749.30         | 291.16          | 110.53          | 10.61               | 401.69                          | 2,087.41                        | 3.88%                             | 11,916.00         |
| Carlow Kilkenny and Tipperary South  | 4,503.39          | 5,429.57          | 5,462.52          | 5,523.82          | 5,579.99          | 32.95           | 117.47          | 56.17               | 150.42                          | 1,076.60                        | 2.77%                             | 6,277.00          |
| Waterford Wexford                    | 5,803.79          | 7,193.22          | 7,181.77          | 7,375.49          | 7,410.36          | -11.45          | 228.59          | 34.87               | 217.14                          | 1,606.57                        | 3.02%                             | 8,274.00          |
| Regional EMT                         |                   |                   | 10.82             | 59.14             | 59.88             | 10.82           | 49.06           | 0.74                | 59.88                           | 59.88                           | -100.00%                          | 62.00             |
| Regional Support Functions           | 59.60             | 279.42            | 248.79            | 255.62            | 255.19            | -30.63          | 6.40            | -0.43               | -24.23                          | 195.59                          | -8.67%                            | 278.00            |
| <b>HSE Dublin &amp; South East</b>   | <b>19,028.67</b>  | <b>23,249.81</b>  | <b>23,542.66</b>  | <b>23,952.76</b>  | <b>24,054.72</b>  | <b>292.85</b>   | <b>512.05</b>   | <b>101.96</b>       | <b>804.91</b>                   | <b>5,026.05</b>                 | <b>3.46%</b>                      | <b>26,807.00</b>  |
| Clare and Limerick County            | 3,421.16          | 4,334.75          | 4,605.20          | 4,612.81          | 4,674.74          | 270.45          | 69.54           | 61.93               | 339.99                          | 1,253.58                        | 7.84%                             | 5,370.00          |
| Limerick City and Tipperary North    | 5,075.89          | 6,460.51          | 6,618.62          | 6,952.57          | 7,009.39          | 158.11          | 390.78          | 56.82               | 548.89                          | 1,933.50                        | 8.50%                             | 7,751.00          |
| Regional EMT                         |                   |                   | 14.78             | 41.59             | 44.66             | 14.78           | 29.88           | 3.07                | 44.66                           | 44.66                           | -100.00%                          | 48.00             |
| Regional Support Functions           | 5.98              | 221.30            | 189.51            | 176.41            | 172.99            | -31.79          | -16.52          | -3.42               | -48.31                          | 167.01                          | -21.83%                           | 181.00            |
| <b>HSE Midwest</b>                   | <b>8,503.03</b>   | <b>11,016.56</b>  | <b>11,428.11</b>  | <b>11,783.38</b>  | <b>11,901.78</b>  | <b>411.55</b>   | <b>473.68</b>   | <b>118.40</b>       | <b>885.23</b>                   | <b>3,398.75</b>                 | <b>8.04%</b>                      | <b>13,350.00</b>  |
| Galway Roscommon                     | 8,599.24          | 10,438.27         | 10,522.71         | 10,853.34         | 10,889.53         | 84.44           | 366.82          | 36.19               | 451.26                          | 2,290.29                        | 4.32%                             | 12,320.00         |
| Donegal                              | 3,978.00          | 5,126.94          | 5,141.09          | 5,242.99          | 5,264.27          | 14.15           | 123.18          | 21.28               | 137.33                          | 1,286.27                        | 2.68%                             | 5,885.00          |
| Mayo                                 | 2,778.77          | 3,216.82          | 3,087.02          | 3,122.85          | 3,130.24          | -129.80         | 43.22           | 7.39                | -86.58                          | 351.47                          | -2.69%                            | 3,530.00          |
| Sligo Leitrim                        | 3,531.74          | 4,296.10          | 4,314.80          | 4,493.32          | 4,519.37          | 18.70           | 204.57          | 26.05               | 223.27                          | 987.63                          | 5.20%                             | 4,992.00          |
| Regional EMT                         |                   |                   | 10.75             | 74.75             | 73.57             | 10.75           | 62.82           | -1.18               | 73.57                           | 73.57                           | -100.00%                          | 79.00             |
| Regional Support Functions           | 131.09            | 338.67            | 319.83            | 303.71            | 306.52            | -18.84          | -13.31          | 2.81                | -32.15                          | 175.43                          | -9.49%                            | 324.00            |
| <b>HSE West &amp; North West</b>     | <b>19,018.84</b>  | <b>23,416.80</b>  | <b>23,396.20</b>  | <b>24,090.96</b>  | <b>24,183.50</b>  | <b>-20.60</b>   | <b>787.30</b>   | <b>92.54</b>        | <b>766.70</b>                   | <b>5,164.66</b>                 | <b>3.27%</b>                      | <b>27,130.00</b>  |
| Cork South and West                  | 9,294.96          | 10,877.08         | 11,385.72         | 11,870.36         | 11,953.92         | 508.64          | 568.20          | 83.56               | 1,076.84                        | 2,658.96                        | 9.90%                             | 13,845.00         |
| Cork North and East                  | 3,654.46          | 4,092.51          | 4,029.61          | 4,326.00          | 4,342.60          | -62.90          | 312.99          | 16.60               | 250.09                          | 688.14                          | 6.11%                             | 5,082.00          |
| Kerry                                | 2,832.37          | 3,365.92          | 3,350.23          | 3,600.78          | 3,643.81          | -15.69          | 293.58          | 43.03               | 277.89                          | 811.44                          | 8.26%                             | 4,218.00          |
| Regional EMT                         |                   |                   | 7.00              | 59.00             | 61.39             | 7.00            | 54.39           | 2.39                | 61.39                           | 61.39                           | -100.00%                          | 66.00             |
| Regional Support Functions           | 47.35             | 593.15            | 544.88            | 203.82            | 204.10            | -48.27          | -340.78         | 0.28                | -389.05                         | 156.75                          | -65.59%                           | 218.00            |
| <b>HSE South West</b>                | <b>15,829.14</b>  | <b>18,928.66</b>  | <b>19,317.44</b>  | <b>20,059.96</b>  | <b>20,205.82</b>  | <b>388.78</b>   | <b>888.38</b>   | <b>145.86</b>       | <b>1,277.16</b>                 | <b>4,376.68</b>                 | <b>6.75%</b>                      | <b>23,429.00</b>  |
| <b>HSE Centre</b>                    | <b>4,464.46</b>   | <b>6,118.38</b>   | <b>5,921.58</b>   | <b>5,619.20</b>   | <b>5,611.67</b>   | <b>-196.80</b>  | <b>-309.91</b>  | <b>-7.53</b>        | <b>-506.71</b>                  | <b>1,147.21</b>                 | <b>-8.28%</b>                     | <b>5,922.00</b>   |
| <b>National Services and Schemes</b> | <b>3,011.78</b>   | <b>3,526.83</b>   | <b>3,656.30</b>   | <b>3,742.96</b>   | <b>3,741.50</b>   | <b>129.47</b>   | <b>85.21</b>    | <b>-1.46</b>        | <b>214.67</b>                   | <b>729.72</b>                   | <b>6.09%</b>                      | <b>3,885.00</b>   |

## Health Region by IHA Care Group: DECEMBER 2025

| Health Region by IHA by Care Group DEC 2025 | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|---|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>HSE Dublin &amp; Midlands</b>            | <b>25,349.97</b> | <b>30,502.79</b> | <b>31,302.53</b> | <b>31,746.60</b> | <b>31,826.38</b> | <b>799.74</b>   | <b>523.85</b>   | <b>79.78</b>        | <b>1,323.59</b>                 | <b>6,476.41</b>                 | <b>4.34%</b>                      | <b>35,440.00</b> |
| Acute Hospital Services                     | 9,094.84         | 11,000.12        | 11,470.28        | 11,636.55        | 11,643.95        | 470.16          | 173.67          | 7.40                | 643.83                          | 2,549.11                        | 5.85%                             | 12,707.00        |
| Mental Health                               | 659.08           | 711.16           | 702.32           | 705.60           | 703.73           | -8.84           | 1.41            | -1.87               | -7.43                           | 44.65                           | -1.04%                            | 759.00           |
| Primary Care                                | 1,124.02         | 1,155.77         | 1,122.96         | 1,130.05         | 1,130.46         | -32.81          | 7.50            | 0.41                | -25.31                          | 6.44                            | -2.19%                            | 1,304.00         |
| Disabilities                                | 1,368.05         | 1,728.44         | 1,845.75         | 2,058.80         | 2,076.22         | 117.31          | 230.47          | 17.42               | 347.78                          | 708.18                          | 20.12%                            | 2,375.00         |
| Older People                                | 432.31           | 387.76           | 408.10           | 388.69           | 387.48           | 20.34           | -20.62          | -1.21               | -0.28                           | -44.83                          | -0.07%                            | 422.00           |
| <b>Dublin South City and West</b>           | <b>12,678.30</b> | <b>14,983.25</b> | <b>15,549.41</b> | <b>15,919.69</b> | <b>15,941.84</b> | <b>566.16</b>   | <b>392.43</b>   | <b>22.15</b>        | <b>958.59</b>                   | <b>3,263.54</b>                 | <b>6.40%</b>                      | <b>17,567.00</b> |
| Acute Hospital Services                     | 2,764.42         | 3,429.34         | 3,449.90         | 3,417.93         | 3,440.36         | 20.56           | 22.43           | 22.43               | 11.02                           | 675.94                          | 0.32%                             | 3,738.00         |
| Community Health & Wellbeing                |                  | 20.51            | 21.38            | 20.42            | 20.24            | 0.87            | -1.14           | -0.18               | -0.27                           | 20.24                           | -1.32%                            | 21.00            |
| Mental Health                               | 637.37           | 643.52           | 636.84           | 612.87           | 618.96           | -6.68           | -17.88          | 6.09                | -24.56                          | -18.41                          | -3.82%                            | 654.00           |
| Primary Care                                | 713.96           | 769.55           | 731.28           | 701.81           | 706.46           | -38.27          | -24.82          | 4.65                | -63.09                          | -7.50                           | -8.20%                            | 810.00           |
| Disabilities                                | 1,228.72         | 1,508.35         | 1,593.19         | 1,641.65         | 1,650.08         | 84.84           | 56.89           | 8.43                | 141.73                          | 421.36                          | 9.40%                             | 2,035.00         |
| Older People                                | 920.69           | 962.64           | 943.87           | 935.94           | 930.45           | -18.77          | -13.42          | -5.49               | -32.19                          | 9.76                            | -3.34%                            | 1,151.00         |
| <b>Midlands</b>                             | <b>6,265.16</b>  | <b>7,333.91</b>  | <b>7,376.46</b>  | <b>7,330.62</b>  | <b>7,366.55</b>  | <b>42.55</b>    | <b>-9.91</b>    | <b>35.93</b>        | <b>32.64</b>                    | <b>1,101.39</b>                 | <b>0.45%</b>                      | <b>8,409.00</b>  |
| Acute Hospital Services                     | 758.75           | 995.90           | 1,011.33         | 1,007.52         | 1,024.11         | 15.43           | 12.78           | 16.59               | 28.21                           | 265.36                          | 2.83%                             | 1,118.00         |
| Mental Health                               | 175.90           | 201.02           | 206.79           | 199.56           | 197.74           | 5.77            | -9.05           | -1.82               | -3.28                           | 21.84                           | -1.63%                            | 215.00           |
| Primary Care                                | 378.75           | 389.38           | 394.18           | 386.80           | 387.40           | 4.80            | -6.78           | 0.60                | -1.98                           | 8.65                            | -0.51%                            | 452.00           |
| Disabilities                                | 413.72           | 564.92           | 571.39           | 633.06           | 636.48           | 6.47            | 65.09           | 3.42                | 71.56                           | 222.76                          | 12.67%                            | 799.00           |
| Older People                                | 464.29           | 516.12           | 502.20           | 483.91           | 481.55           | -13.92          | -20.65          | -2.36               | -34.57                          | 17.26                           | -6.70%                            | 555.00           |
| <b>Kildare West Wicklow</b>                 | <b>2,191.41</b>  | <b>2,667.34</b>  | <b>2,685.89</b>  | <b>2,710.85</b>  | <b>2,727.28</b>  | <b>18.55</b>    | <b>41.39</b>    | <b>16.43</b>        | <b>59.94</b>                    | <b>535.87</b>                   | <b>2.25%</b>                      | <b>3,139.00</b>  |
| Acute Hospital Services                     | 2,683.29         | 3,560.49         | 3,747.14         | 3,732.17         | 3,721.50         | 186.65          | -25.64          | -10.67              | 161.01                          | 1,038.21                        | 4.52%                             | 4,037.00         |
| Community Health & Wellbeing                |                  | 47.50            | 47.78            | 38.30            | 39.23            | 0.28            | -8.55           | 0.93                | -8.27                           | 39.23                           | -17.41%                           | 43.00            |
| Primary Care                                | 193.75           | 247.44           | 220.94           | 225.36           | 225.98           | -26.50          | 5.04            | 0.62                | -21.46                          | 32.23                           | -8.67%                            | 261.00           |
| Disabilities                                | 1,199.80         | 1,267.15         | 1,284.22         | 1,377.27         | 1,389.66         | 17.07           | 105.44          | 12.39               | 122.51                          | 189.86                          | 9.67%                             | 1,543.00         |
| Older People                                | 99.33            | 120.62           | 129.94           | 122.34           | 122.01           | 9.32            | -7.93           | -0.33               | 1.39                            | 22.68                           | 1.15%                             | 131.00           |
| <b>Dublin South West</b>                    | <b>4,176.17</b>  | <b>5,243.20</b>  | <b>5,430.02</b>  | <b>5,495.44</b>  | <b>5,498.38</b>  | <b>186.82</b>   | <b>68.36</b>    | <b>2.94</b>         | <b>255.18</b>                   | <b>1,322.21</b>                 | <b>4.87%</b>                      | <b>6,015.00</b>  |
| <b>Regional EMT</b>                         | <b>6.00</b>      | <b>54.78</b>     | <b>6.00</b>      | <b>54.78</b>     | <b>54.23</b>     | <b>6.00</b>     | <b>48.23</b>    | <b>-0.55</b>        | <b>54.23</b>                    | <b>54.23</b>                    | <b>-100.00%</b>                   | <b>57.00</b>     |
| <b>Regional Support Functions</b>           | <b>38.93</b>     | <b>275.09</b>    | <b>254.75</b>    | <b>235.22</b>    | <b>238.10</b>    | <b>-20.34</b>   | <b>-16.65</b>   | <b>2.88</b>         | <b>-36.99</b>                   | <b>199.17</b>                   | <b>-13.45%</b>                    | <b>253.00</b>    |

| Health Region by IHA by Care Group DEC 2025 | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|---|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>HSE Dublin &amp; North East</b>          | <b>24,606.95</b> | <b>29,225.04</b> | <b>29,703.27</b> | <b>30,107.27</b> | <b>30,136.01</b> | <b>478.23</b>   | <b>432.73</b>   | <b>28.73</b>        | <b>910.96</b>                   | <b>5,529.06</b>                 | <b>3.12%</b>                      | <b>33,544.00</b> |
| Acute Hospital Services                     | 5,810.79         | 7,392.19         | 7,616.33         | 7,728.41         | 7,729.99         | 224.14          | 113.66          | 1.58                | 337.79                          | 1,919.20                        | 4.57%                             | 8,437.00         |
| Mental Health                               | 860.69           | 883.34           | 862.21           | 857.89           | 865.20           | -21.13          | 2.99            | 7.31                | -18.14                          | 4.51                            | -2.05%                            | 939.00           |
| Primary Care                                | 868.21           | 895.38           | 863.02           | 859.99           | 859.75           | -32.36          | -3.27           | -0.24               | -35.63                          | -8.46                           | -3.98%                            | 977.00           |
| Disabilities                                | 2,784.09         | 2,946.05         | 3,082.41         | 3,174.58         | 3,189.66         | 136.36          | 107.25          | 15.08               | 243.61                          | 405.57                          | 8.27%                             | 3,776.00         |
| Older People                                | 765.20           | 875.84           | 879.15           | 869.85           | 869.66           | 3.32            | -9.49           | -0.19               | -6.18                           | 104.46                          | -0.71%                            | 964.00           |
| <b>Dublin North City and West</b>           | <b>11,088.98</b> | <b>12,992.79</b> | <b>13,303.12</b> | <b>13,490.72</b> | <b>13,514.26</b> | <b>310.33</b>   | <b>211.13</b>   | <b>23.53</b>        | <b>521.46</b>                   | <b>2,425.28</b>                 | <b>4.01%</b>                      | <b>15,993.00</b> |
| Acute Hospital Services                     | 2,942.38         | 3,542.42         | 3,573.41         | 3,668.92         | 3,684.70         | 30.99           | 111.29          | 15.78               | 142.28                          | 742.32                          | 4.02%                             | 3,963.00         |
| Community Health & Wellbeing                |                  | 23.05            | 27.18            | 26.66            | 26.99            | 4.13            | -0.19           | 0.33                | 3.94                            | 26.99                           | 17.09%                            | 30.00            |
| Mental Health                               | 460.58           | 479.04           | 467.06           | 463.69           | 458.00           | -11.98          | -9.06           | -5.69               | -21.04                          | -2.58                           | -4.39%                            | 503.00           |
| Primary Care                                | 647.09           | 786.55           | 755.51           | 730.17           | 732.67           | -31.04          | -22.84          | 2.50                | -53.88                          | 85.58                           | -6.85%                            | 876.00           |
| Disabilities                                | 933.39           | 923.76           | 984.22           | 981.65           | 968.74           | 60.46           | -15.48          | -12.91              | 44.98                           | 35.35                           | 4.87%                             | 1,144.00         |
| Older People                                | 567.60           | 577.02           | 571.40           | 557.31           | 556.82           | -5.62           | -14.58          | -0.49               | -20.20                          | -10.78                          | -3.50%                            | 676.00           |
| <b>Louth Meath</b>                          | <b>5,551.04</b>  | <b>6,331.84</b>  | <b>6,378.78</b>  | <b>6,428.40</b>  | <b>6,427.92</b>  | <b>46.94</b>    | <b>49.14</b>    | <b>-0.48</b>        | <b>96.08</b>                    | <b>876.88</b>                   | <b>1.52%</b>                      | <b>7,192.00</b>  |
| Acute Hospital Services                     | 3,845.74         | 4,499.23         | 4,546.33         | 4,682.00         | 4,669.19         | 47.10           | 122.86          | -12.81              | 169.96                          | 823.45                          | 3.78%                             | 5,056.00         |
| Community Health & Wellbeing                |                  | 45.43            | 49.01            | 49.01            | 51.25            | -14.06          | 5.82            | 2.24                | -8.24                           | 51.25                           | -13.85%                           | 55.00            |
| Mental Health                               | 410.91           | 454.98           | 456.78           | 439.86           | 440.77           | 1.80            | -16.01          | 0.91                | -14.21                          | 29.86                           | -3.12%                            | 476.00           |
| Primary Care                                | 358.55           | 539.49           | 755.07           | 754.91           | 750.76           | 215.58          | -4.31           | -4.15               | 211.27                          | 392.21                          | 39.16%                            | 886.00           |
| Disabilities                                | 409.62           | 433.76           | 407.43           | 385.83           | 385.87           | -26.33          | -21.56          | 0.04                | -47.89                          | -23.75                          | -11.04%                           | 409.00           |
| Older People                                | 94.84            | 111.83           | 88.43            | 90.16            | 90.78            | -23.40          | 2.35            | 0.62                | -21.05                          | -4.06                           | -18.82%                           | 112.00           |
| <b>Dublin North County</b>                  | <b>5,119.66</b>  | <b>6,098.78</b>  | <b>6,299.47</b>  | <b>6,401.77</b>  | <b>6,388.62</b>  | <b>200.69</b>   | <b>89.15</b>    | <b>-13.15</b>       | <b>289.84</b>                   | <b>1,268.96</b>                 | <b>4.75%</b>                      | <b>6,994.00</b>  |
| Acute Hospital Services                     | 1,134.96         | 1,494.80         | 1,469.16         | 1,478.68         | 1,482.15         | -25.64          | 12.99           | 3.47                | -12.65                          | 347.19                          | -0.85%                            | 1,674.00         |
| Community Health & Wellbeing                |                  | 6.51             | 6.88             | 6.41             | 6.39             | 0.37            | -0.49           | -0.02               | -0.12                           | 6.39                            | -1.84%                            | 7.00             |
| Mental Health                               | 684.17           | 843.42           | 822.45           | 846.55           | 852.61           | -20.97          | 30.16           | 6.06                | 9.19                            | 168.44                          | 1.09%                             | 897.00           |
| Primary Care                                | 294.67           | 399.81           | 397.24           | 378.36           | 379.62           | -2.57           | -17.62          | 1.26                | -20.19                          | 84.95                           | -5.05%                            | 442.00           |
| Disabilities                                | 258.19           | 329.74           | 321.69           | 316.94           | 319.54           | -8.05           | -2.15           | 2.60                | -10.20                          | 61.35                           | -3.09%                            | 358.00           |
| Older People                                | 388.60           | 458.63           | 443.41           | 452.19           | 453.69           | -15.22          | 10.28           | 1.50                | -4.94                           | 65.09                           | -1.08%                            | 559.00           |
| <b>Cavan Monaghan</b>                       | <b>2,760.59</b>  | <b>3,532.91</b>  | <b>3,460.83</b>  | <b>3,479.13</b>  | <b>3,494.00</b>  | <b>-72.08</b>   | <b>33.17</b>    | <b>14.87</b>        | <b>-38.91</b>                   | <b>733.41</b>                   | <b>-1.10%</b>                     | <b>3,937.00</b>  |
| <b>Regional EMT</b>                         | <b>9.00</b>      | <b>65.28</b>     | <b>9.00</b>      | <b>65.28</b>     | <b>108.58</b>    | <b>9.00</b>     | <b>99.58</b>    | <b>43.30</b>        | <b>108.58</b>                   | <b>108.58</b>                   | <b>-100.00%</b>                   | <b>114.00</b>    |
| <b>Regional Support Functions</b>           | <b>86.68</b>     | <b>268.72</b>    | <b>252.07</b>    | <b>241.97</b>    | <b>202.63</b>    | <b>-16.65</b>   | <b>-49.44</b>   | <b>-39.34</b>       | <b>-66.09</b>                   | <b>115.95</b>                   | <b>-24.59%</b>                    | <b>214.00</b>    |

| Health Region by IHA by Care Group DEC 2025 | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|---|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>HSE Dublin &amp; South East</b>          | <b>19,028.67</b> | <b>23,249.81</b> | <b>23,542.66</b> | <b>23,952.76</b> | <b>24,054.72</b> | <b>292.85</b>   | <b>512.05</b>   | <b>101.96</b>       | <b>804.91</b>                   | <b>5,026.05</b>                 | <b>3.46%</b>                      | <b>26,807.00</b> |
| Acute Hospital Services                     | 5,314.60         | 6,633.77         | 6,889.25         | 6,888.73         | 6,889.99         | 255.48          | 0.74            | 1.26                | 256.22                          | 1,575.39                        | 3.86%                             | 7,466.00         |
| Community Health & Wellbeing                |                  | 22.49            | 20.13            | 19.37            | 19.69            | -2.36           | -0.44           | 0.32                | -2.80                           | 19.69                           | -12.45%                           | 21.00            |
| Mental Health                               | 592.52           | 682.74           | 692.34           | 692.40           | 700.98           | 9.60            | 8.64            | 8.58                | 18.24                           | 108.46                          | 2.67%                             | 778.00           |
| Primary Care                                | 733.75           | 927.91           | 918.36           | 917.14           | 925.95           | -9.55           | 7.59            | 8.81                | -1.96                           | 192.20                          | -0.21%                            | 1,161.00         |
| Disabilities                                | 1,197.63         | 1,222.33         | 1,280.86         | 1,358.73         | 1,346.11         | 58.53           | 65.25           | -12.62              | 123.78                          | 148.48                          | 10.13%                            | 1,554.00         |
| Older People                                | 823.39           | 858.36           | 837.83           | 862.32           | 866.58           | -20.53          | 28.75           | 4.26                | 8.22                            | 43.19                           | 0.96%                             | 936.00           |
| <b>Dublin South and Wicklow</b>             | <b>8,661.89</b>  | <b>10,347.60</b> | <b>10,638.76</b> | <b>10,738.69</b> | <b>10,749.30</b> | <b>291.16</b>   | <b>110.53</b>   | <b>10.61</b>        | <b>401.70</b>                   | <b>2,087.41</b>                 | <b>3.88%</b>                      | <b>11,916.00</b> |
| Acute Hospital Services                     | 2,057.39         | 2,641.20         | 2,687.47         | 2,763.04         | 2,790.74         | 46.27           | 103.27          | 27.70               | 149.54                          | 733.35                          | 5.66%                             | 3,069.00         |
| Community Health & Wellbeing                |                  | 48.85            | 49.08            | 35.61            | 36.56            | 0.23            | -12.52          | 0.95                | -12.29                          | 36.56                           | -25.16%                           | 40.00            |
| Mental Health                               | 677.39           | 726.84           | 712.62           | 739.84           | 743.76           | -14.22          | 31.14           | 3.92                | 16.92                           | 66.37                           | 2.33%                             | 804.00           |
| Primary Care                                | 531.46           | 661.31           | 665.19           | 671.88           | 688.16           | 3.88            | 22.97           | 16.28               | 26.85                           | 156.70                          | 4.06%                             | 822.00           |
| Disabilities                                | 427.93           | 525.99           | 567.19           | 573.82           | 574.20           | 41.20           | 7.01            | 0.38                | 48.21                           | 146.27                          | 9.17%                             | 639.00           |
| Older People                                | 809.22           | 825.38           | 780.97           | 739.63           | 746.57           | -44.41          | -34.40          | 6.94                | -78.81                          | -62.65                          | -9.55%                            | 903.00           |
| <b>Carlow Kilkenny and Tipperary South</b>  | <b>4,503.39</b>  | <b>5,429.57</b>  | <b>5,462.52</b>  | <b>5,523.82</b>  | <b>5,579.99</b>  | <b>32.95</b>    | <b>117.47</b>   | <b>56.17</b>        | <b>150.42</b>                   | <b>1,076.60</b>                 | <b>2.77%</b>                      | <b>6,277.00</b>  |
| Acute Hospital Services                     | 2,973.28         | 3,946.90         | 4,013.80         | 4,139.11         | 4,161.89         | 66.90           | 148.09          | 22.78               | 214.99                          | 1,188.61                        | 5.45%                             | 4,499.00         |
| Mental Health                               | 499.79           | 598.16           | 600.70           | 598.87           | 597.78           | 2.54            | -2.92           | -1.09               | -0.38                           | 97.99                           | -0.06%                            | 641.00           |
| Primary Care                                | 426.83           | 553.15           | 509.57           | 502.27           | 507.34           | -43.58          | -2.23           | 5.07                | -45.81                          | 80.51                           | -8.28%                            | 588.00           |
| Disabilities                                | 1,059.95         | 1,186.91         | 1,216.49         | 1,320.02         | 1,311.03         | 29.58           | 94.54           | -8.99               | 124.12                          | 251.08                          | 10.46%                            | 1,549.00         |
| Older People                                | 843.94           | 908.10           | 841.21           | 815.22           | 832.32           | -66.89          | -8.89           | 17.10               | -75.78                          | -11.62                          | -8.34%                            | 997.00           |
| <b>Waterford Wexford</b>                    | <b>5,803.79</b>  | <b>7,193.22</b>  | <b>7,181.77</b>  | <b>7,375.49</b>  | <b>7,410.36</b>  | <b>-11.45</b>   | <b>228.59</b>   | <b>34.87</b>        | <b>217.14</b>                   | <b>1,606.57</b>                 | <b>3.02%</b>                      | <b>8,274.00</b>  |
| <b>Regional EMT</b>                         |                  |                  | <b>10.82</b>     | <b>59.14</b>     | <b>59.88</b>     | <b>10.82</b>    | <b>49.06</b>    | <b>0.74</b>         | <b>59.88</b>                    | <b>59.88</b>                    | <b>-100.00%</b>                   | <b>62.00</b>     |
| <b>Regional Support Functions</b>           | <b>59.60</b>     | <b>279.42</b>    | <b>248.79</b>    | <b>255.62</b>    | <b>255.19</b>    | <b>-30.63</b>   | <b>6.40</b>     | <b>-0.43</b>        | <b>-24.23</b>                   | <b>195.59</b>                   | <b>-8.67%</b>                     | <b>278.00</b>    |

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|---|-----------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>HSE Midwest</b>                          | <b>8,503.03</b> | <b>11,016.56</b> | <b>11,428.11</b> | <b>11,783.38</b> | <b>11,901.78</b> | <b>411.55</b>   | <b>473.68</b>   | <b>118.40</b>       | <b>885.23</b>                   | <b>3,398.75</b>                 | <b>8.04%</b>                      | <b>13,350.00</b> |
| Acute Hospital Services                     | 391.13          | 592.43           | 600.07           | 564.08           | 566.30           | 7.64            | -33.77          | 2.22                | -26.13                          | 175.17                          | -4.41%                            | 632.00           |
| Community Health & Wellbeing                |                 | 41.43            | 42.80            | 40.64            | 40.10            | 1.37            | -2.70           | -0.54               | -1.33                           | 40.10                           | -3.21%                            | 46.00            |
| Mental Health                               | 763.94          | 814.50           | 788.16           | 785.14           | 794.33           | -26.34          | 6.17            | 9.19                | -20.17                          | 30.39                           | -2.48%                            | 850.00           |
| Primary Care                                | 586.57          | 667.22           | 898.98           | 927.93           | 930.41           | 231.76          | 31.43           | 2.48                | 263.19                          | 343.84                          | 39.45%                            | 1,105.00         |
| Disabilities                                | 959.14          | 1,199.94         | 1,236.79         | 1,310.29         | 1,357.68         | 36.85           | 120.89          | 47.39               | 157.74                          | 398.54                          | 13.15%                            | 1,577.00         |
| Older People                                | 720.38          | 1,019.23         | 1,038.40         | 984.73           | 985.92           | 19.17           | -52.48          | 1.19                | -33.31                          | 265.54                          | -3.27%                            | 1,160.00         |
| <b>Clare and Limerick County</b>            | <b>3,421.16</b> | <b>4,334.75</b>  | <b>4,605.20</b>  | <b>4,612.81</b>  | <b>4,674.74</b>  | <b>270.45</b>   | <b>69.54</b>    | <b>61.93</b>        | <b>339.99</b>                   | <b>1,253.58</b>                 | <b>7.84%</b>                      | <b>5,370.00</b>  |
| Acute Hospital Services                     | 3,749.29        | 5,052.50         | 5,189.78         | 5,517.98         | 5,555.73         | 137.28          | 365.96          | 37.75               | 503.24                          | 1,806.44                        | 9.96%                             | 5,986.00         |
| Mental Health                               | 31.52           | 37.20            | 35.08            | 35.13            | 37.22            | -2.12           | 2.14            | 2.09                | 0.02                            | 5.70                            | 0.05%                             | 40.00            |
| Primary Care                                | 177.03          | 221.69           | 211.76           | 219.12           | 219.65           | -9.93           | 7.89            | 0.53                | -2.04                           | 42.62                           | -0.92%                            | 267.00           |
| Disabilities                                | 864.32          | 848.51           | 898.93           | 889.34           | 905.32           | 50.42           | 6.39            | 15.98               | 56.81                           | 41.00                           | 6.70%                             | 1,089.00         |
| Older People                                | 253.73          | 300.61           | 283.07           | 291.00           | 291.47           | -17.54          | 8.40            | 0.47                | -9.14                           | 37.74                           | -3.04%                            | 369.00           |
| <b>Limerick City and Tipperary North</b>    | <b>5,075.89</b> | <b>6,460.51</b>  | <b>6,618.62</b>  | <b>6,952.57</b>  | <b>7,009.39</b>  | <b>158.11</b>   | <b>390.78</b>   | <b>56.82</b>        | <b>548.89</b>                   | <b>1,933.50</b>                 | <b>8.50%</b>                      | <b>7,751.00</b>  |
| <b>Regional EMT</b>                         |                 |                  | <b>14.78</b>     | <b>41.59</b>     | <b>44.66</b>     | <b>14.78</b>    | <b>29.88</b>    | <b>3.07</b>         | <b>44.66</b>                    | <b>44.66</b>                    | <b>-100.00%</b>                   | <b>48.00</b>     |
| <b>Regional Support Functions</b>           | <b>5.98</b>     | <b>221.30</b>    | <b>189.51</b>    | <b>176.41</b>    | <b>172.99</b>    | <b>-31.79</b>   | <b>-16.52</b>   | <b>-3.42</b>        | <b>-48.31</b>                   | <b>167.01</b>                   | <b>-21.83%</b>                    | <b>181.00</b>    |

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|---|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>HSE West &amp; North West</b>            | <b>19,018.84</b> | <b>23,416.80</b> | <b>23,396.20</b> | <b>24,090.96</b> | <b>24,183.50</b> | <b>-20.60</b>   | <b>787.30</b>   | <b>92.54</b>        | <b>766.70</b>                   | <b>5,164.66</b>                 | <b>3.27%</b>                      | <b>27,130.00</b> |
| Acute Hospital Services                     | 4,729.89         | 6,100.38         | 5,970.49         | 6,169.64         | 6,197.77         | -129.89         | 227.28          | 28.13               | 97.39                           | 1,467.88                        | 1.60%                             | 6,821.00         |
| Community Health & Wellbeing                |                  | 33.77            | 29.83            | 34.34            | 34.38            | -3.94           | 4.55            | 0.04                | 0.61                            | 34.38                           | 1.81%                             | 35.00            |
| Mental Health                               | 935.92           | 945.61           | 916.64           | 921.25           | 924.35           | -28.97          | 7.71            | 3.10                | -21.26                          | -11.57                          | -2.25%                            | 981.00           |
| Primary Care                                | 738.09           | 866.22           | 994.02           | 1,028.56         | 1,035.33         | 127.80          | 41.31           | 6.77                | 169.11                          | 297.24                          | 19.52%                            | 1,199.00         |
| Disabilities                                | 1,299.12         | 1,540.64         | 1,716.55         | 1,814.36         | 1,814.36         | 175.91          | 97.81           | -1.98               | 273.72                          | 515.24                          | 17.77%                            | 2,236.00         |
| Older People                                | 896.22           | 951.65           | 895.18           | 883.21           | 883.34           | -56.47          | -11.84          | 0.13                | -68.31                          | -12.88                          | -7.18%                            | 1,048.00         |
| <b>Galway Roscommon</b>                     | <b>8,599.24</b>  | <b>10,438.27</b> | <b>10,522.71</b> | <b>10,853.34</b> | <b>10,889.53</b> | <b>84.44</b>    | <b>366.82</b>   | <b>36.19</b>        | <b>451.26</b>                   | <b>2,290.29</b>                 | <b>4.32%</b>                      | <b>12,320.00</b> |
| Acute Hospital Services                     | 1,607.19         | 2,204.39         | 2,188.31         | 2,252.52         | 2,267.94         | -16.08          | 79.63           | 15.42               | 63.55                           | 660.75                          | 2.88%                             | 2,509.00         |
| Community Health & Wellbeing                |                  | 16.97            | 18.27            | 15.05            | 13.90            | 1.30            | -4.37           | -1.15               | -3.07                           | 13.90                           | -18.09%                           | 15.00            |
| Mental Health                               | 345.19           | 369.01           | 371.42           | 376.42           | 378.88           | 2.41            | 7.46            | 2.46                | 9.87                            | 33.69                           | 2.67%                             | 407.00           |
| Primary Care                                | 565.25           | 693.24           | 673.80           | 691.89           | 694.97           | -19.44          | 21.17           | 3.08                | 1.73                            | 129.72                          | 0.25%                             | 799.00           |
| Disabilities                                | 568.54           | 717.13           | 703.63           | 734.15           | 726.10           | -13.50          | 22.47           | -8.05               | 8.97                            | 157.56                          | 1.25%                             | 801.00           |
| Older People                                | 891.83           | 1,126.20         | 1,185.66         | 1,172.96         | 1,182.48         | 59.46           | -3.18           | 9.52                | 56.28                           | 290.65                          | 5.00%                             | 1,354.00         |
| <b>Donegal</b>                              | <b>3,978.00</b>  | <b>5,126.94</b>  | <b>5,141.09</b>  | <b>5,242.99</b>  | <b>5,264.27</b>  | <b>14.15</b>    | <b>123.18</b>   | <b>21.28</b>        | <b>137.33</b>                   | <b>1,286.27</b>                 | <b>2.68%</b>                      | <b>5,885.00</b>  |
| Acute Hospital Services                     | 1,149.78         | 1,516.45         | 1,487.53         | 1,522.47         | 1,533.23         | -28.92          | 45.70           | 10.76               | 16.78                           | 383.45                          | 1.11%                             | 1,684.00         |
| Mental Health                               | 372.57           | 397.61           | 383.38           | 395.69           | 390.53           | -14.23          | 7.15            | -5.16               | -7.08                           | 17.96                           | -1.78%                            | 413.00           |
| Primary Care                                | 349.09           | 441.46           | 411.06           | 407.33           | 411.17           | -30.40          | 0.11            | 3.84                | -30.29                          | 62.08                           | -6.86%                            | 474.00           |
| Disabilities                                | 197.85           | 216.53           | 220.70           | 219.81           | 220.89           | 4.17            | 0.19            | 1.08                | 4.36                            | 23.04                           | 2.01%                             | 247.00           |
| Older People                                | 709.48           | 644.77           | 584.35           | 577.55           | 574.42           | -60.42          | -9.93           | -3.13               | -70.35                          | -135.06                         | -10.91%                           | 712.00           |
| <b>Mayo</b>                                 | <b>2,778.77</b>  | <b>3,216.82</b>  | <b>3,087.02</b>  | <b>3,122.85</b>  | <b>3,130.24</b>  | <b>-129.80</b>  | <b>43.22</b>    | <b>7.39</b>         | <b>-86.58</b>                   | <b>351.47</b>                   | <b>-2.69%</b>                     | <b>3,530.00</b>  |
| Acute Hospital Services                     | 1,687.60         | 2,151.28         | 2,163.68         | 2,320.02         | 2,322.45         | 12.40           | 158.77          | 2.43                | 171.17                          | 634.85                          | 7.96%                             | 2,548.00         |
| Community Health & Wellbeing                |                  | 18.53            | 15.91            | 15.77            | 14.87            | -2.62           | -1.04           | -0.90               | -3.66                           | 14.87                           | -19.75%                           | 16.00            |
| Mental Health                               | 301.41           | 341.34           | 331.98           | 337.71           | 341.56           | -9.36           | 9.58            | 3.85                | 0.22                            | 40.15                           | 0.06%                             | 359.00           |
| Primary Care                                | 316.06           | 456.85           | 426.08           | 451.00           | 456.58           | -30.77          | 30.50           | 5.58                | -0.27                           | 140.52                          | -0.06%                            | 512.00           |
| Disabilities                                | 671.49           | 711.39           | 774.60           | 796.80           | 798.25           | 63.21           | 23.65           | 1.45                | 86.86                           | 126.76                          | 12.21%                            | 873.00           |
| Older People                                | 555.18           | 616.71           | 602.55           | 572.02           | 585.66           | -14.16          | -16.89          | 13.64               | -31.05                          | 30.48                           | -5.03%                            | 684.00           |
| <b>Sligo Leitrim</b>                        | <b>3,531.74</b>  | <b>4,296.10</b>  | <b>4,314.80</b>  | <b>4,493.32</b>  | <b>4,519.37</b>  | <b>18.70</b>    | <b>204.57</b>   | <b>26.05</b>        | <b>223.27</b>                   | <b>987.63</b>                   | <b>5.20%</b>                      | <b>4,992.00</b>  |
| <b>Regional EMT</b>                         |                  |                  | <b>10.75</b>     | <b>74.75</b>     | <b>73.57</b>     | <b>10.75</b>    | <b>62.82</b>    | <b>-1.18</b>        | <b>73.57</b>                    | <b>73.57</b>                    | <b>-100.00%</b>                   | <b>79.00</b>     |
| <b>Regional Support Functions</b>           | <b>131.09</b>    | <b>338.67</b>    | <b>319.83</b>    | <b>303.71</b>    | <b>306.52</b>    | <b>-18.84</b>   | <b>-13.31</b>   | <b>2.81</b>         | <b>-32.15</b>                   | <b>175.43</b>                   | <b>-9.49%</b>                     | <b>324.00</b>    |

| Health Region by IHA by Care Group DEC 2025 | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|---|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>HSE South West</b>                       | <b>15,829.14</b> | <b>18,928.66</b> | <b>19,317.44</b> | <b>20,059.96</b> | <b>20,205.82</b> | <b>388.78</b>   | <b>888.37</b>   | <b>145.86</b>       | <b>1,277.16</b>                 | <b>4,376.68</b>                 | <b>6.75%</b>                      | <b>23,429.00</b> |
| Acute Hospital Services                     | 5,067.26         | 6,469.72         | 6,596.66         | 6,938.45         | 6,987.37         | 126.94          | 390.71          | 48.92               | 517.65                          | 1,920.11                        | 8.00%                             | 7,835.00         |
| Mental Health                               | 381.74           | 413.26           | 398.09           | 417.41           | 416.47           | -15.17          | 18.38           | -0.94               | 3.21                            | 34.73                           | 0.78%                             | 450.00           |
| Primary Care                                | 503.87           | 513.24           | 723.45           | 901.58           | 912.79           | 210.21          | 189.34          | 11.21               | 399.55                          | 408.92                          | 77.85%                            | 1,146.00         |
| Disabilities                                | 1,976.25         | 2,238.67         | 2,342.09         | 2,343.38         | 2,368.57         | 103.42          | 26.48           | 25.19               | 129.90                          | 392.32                          | 5.80%                             | 2,786.00         |
| Older People                                | 1,365.84         | 1,242.19         | 1,325.44         | 1,269.54         | 1,268.72         | 83.25           | -56.71          | -0.82               | 26.53                           | -97.12                          | 2.14%                             | 1,628.00         |
| <b>Cork South and West</b>                  | <b>9,294.96</b>  | <b>10,877.08</b> | <b>11,385.72</b> | <b>11,870.36</b> | <b>11,953.92</b> | <b>508.64</b>   | <b>568.20</b>   | <b>83.56</b>        | <b>1,076.84</b>                 | <b>2,658.96</b>                 | <b>9.90%</b>                      | <b>13,845.00</b> |
| Acute Hospital Services                     | 1,424.67         | 1,860.84         | 1,869.12         | 1,944.38         | 1,955.24         | 8.28            | 86.12           | 10.86               | 94.40                           | 530.57                          | 5.07%                             | 2,174.00         |
| Community Health & Wellbeing                |                  | 51.19            | 47.08            | 47.30            | 47.80            | -4.11           | 0.72            | 0.50                | -3.39                           | 47.80                           | -6.62%                            | 58.00            |
| Mental Health                               | 773.81           | 804.49           | 772.42           | 807.09           | 809.38           | -32.07          | 36.96           | 2.29                | 4.89                            | 35.57                           | 0.61%                             | 873.00           |
| Primary Care                                | 537.06           | 548.52           | 519.58           | 672.67           | 670.83           | -28.94          | 151.25          | -1.84               | 122.31                          | 133.77                          | 22.30%                            | 861.00           |
| Disabilities                                | 121.21           | 111.92           | 121.23           | 155.08           | 155.50           | 9.31            | 34.27           | 0.42                | 43.58                           | 34.29                           | 38.94%                            | 167.00           |
| Older People                                | 797.71           | 715.55           | 700.18           | 699.48           | 703.85           | -15.37          | 3.67            | 4.37                | -11.70                          | -93.86                          | -1.64%                            | 949.00           |
| <b>Cork North and East</b>                  | <b>3,654.46</b>  | <b>4,092.51</b>  | <b>4,029.61</b>  | <b>4,326.00</b>  | <b>4,342.60</b>  | <b>-62.90</b>   | <b>312.99</b>   | <b>16.60</b>        | <b>250.09</b>                   | <b>688.14</b>                   | <b>6.11%</b>                      | <b>5,082.00</b>  |
| Acute Hospital Services                     | 1,114.12         | 1,534.54         | 1,533.84         | 1,617.96         | 1,647.40         | -0.70           | 113.56          | 29.44               | 112.86                          | 533.28                          | 7.35%                             | 1,834.00         |
| Mental Health                               | 343.20           | 397.52           | 398.49           | 399.18           | 403.02           | 0.97            | 4.53            | 3.84                | 5.50                            | 59.82                           | 1.38%                             | 442.00           |
| Primary Care                                | 292.17           | 303.56           | 291.16           | 401.13           | 414.53           | -12.40          | 123.37          | 13.40               | 110.97                          | 122.36                          | 36.56%                            | 500.00           |
| Disabilities                                | 327.63           | 335.86           | 351.41           | 379.14           | 370.52           | 15.55           | 19.11           | -8.62               | 34.66                           | 42.89                           | 10.32%                            | 454.00           |
| Older People                                | 755.25           | 794.44           | 775.33           | 803.37           | 808.34           | -19.11          | 33.01           | 4.97                | 13.90                           | 53.09                           | 1.75%                             | 988.00           |
| <b>Kerry</b>                                | <b>2,832.37</b>  | <b>3,365.92</b>  | <b>3,350.23</b>  | <b>3,600.78</b>  | <b>3,643.81</b>  | <b>-15.69</b>   | <b>293.58</b>   | <b>43.03</b>        | <b>277.89</b>                   | <b>811.44</b>                   | <b>8.26%</b>                      | <b>4,218.00</b>  |
| <b>Regional EMT</b>                         |                  |                  | <b>7.00</b>      | <b>59.00</b>     | <b>61.39</b>     | <b>7.00</b>     | <b>54.39</b>    | <b>2.39</b>         | <b>61.39</b>                    | <b>61.39</b>                    | <b>-100.00%</b>                   | <b>66.00</b>     |
| <b>Regional Support Functions</b>           | <b>47.35</b>     | <b>593.15</b>    | <b>544.88</b>    | <b>203.82</b>    | <b>204.10</b>    | <b>-48.27</b>   | <b>-340.78</b>  | <b>0.28</b>         | <b>-389.05</b>                  | <b>156.75</b>                   | <b>-65.59%</b>                    | <b>218.00</b>    |

## Health Sector Employment Report: DECEMBER 2025

| HSE Dublin & Midlands                  | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|--|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>Total HSE Dublin &amp; Midlands</b> | <b>25,349.97</b> | <b>30,502.79</b> | <b>31,302.53</b> | <b>31,746.60</b> | <b>31,826.38</b> | <b>799.74</b>   | <b>523.85</b>   | <b>79.78</b>        | <b>1,323.59</b>                 | <b>6,476.41</b>                 | <b>4.34%</b>                      | <b>35,440.00</b> |
| Medical & Dental                       | 2,448.28         | 3,052.10         | 3,224.01         | 3,374.04         | 3,380.48         | 171.91          | 156.47          | 6.44                | 328.38                          | 932.20                          | 10.76%                            | 3,539.00         |
| Nursing & Midwifery                    | 8,308.34         | 9,945.42         | 10,349.08        | 10,446.82        | 10,475.90        | 403.66          | 126.82          | 29.08               | 530.48                          | 2,167.57                        | 5.33%                             | 11,489.00        |
| Health & Social Care Professionals     | 4,115.65         | 4,902.06         | 5,098.99         | 5,159.79         | 5,195.44         | 196.93          | 96.45           | 35.65               | 293.38                          | 1,079.79                        | 5.98%                             | 5,782.00         |
| Management & Administrative            | 3,511.19         | 4,667.16         | 4,629.24         | 4,658.91         | 4,661.81         | -37.92          | 32.57           | 2.90                | -5.35                           | 1,150.62                        | -0.11%                            | 5,077.00         |
| General Support                        | 1,720.74         | 1,741.00         | 1,719.05         | 1,708.04         | 1,716.30         | -21.95          | -2.75           | 8.26                | -24.70                          | -4.44                           | -1.42%                            | 2,001.00         |
| Patient & Client Care                  | 5,245.77         | 6,195.05         | 6,282.16         | 6,399.00         | 6,396.45         | 87.11           | 114.29          | -2.55               | 201.40                          | 1,150.68                        | 3.25%                             | 7,552.00         |

| HSE Dublin & North East                  | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|--|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>Total HSE Dublin &amp; North East</b> | <b>24,606.95</b> | <b>29,225.04</b> | <b>29,703.27</b> | <b>30,107.27</b> | <b>30,136.01</b> | <b>478.23</b>   | <b>432.73</b>   | <b>28.73</b>        | <b>910.96</b>                   | <b>5,529.06</b>                 | <b>3.12%</b>                      | <b>33,544.00</b> |
| Medical & Dental                         | 2,476.77         | 3,087.35         | 3,155.75         | 3,335.33         | 3,331.57         | 68.40           | 175.82          | -3.76               | 244.22                          | 854.80                          | 7.91%                             | 3,502.00         |
| Nursing & Midwifery                      | 8,649.77         | 10,331.09        | 10,685.33        | 10,798.77        | 10,823.13        | 354.24          | 137.80          | 24.36               | 492.04                          | 2,173.36                        | 4.76%                             | 11,852.00        |
| Health & Social Care Professionals       | 3,872.51         | 4,607.85         | 4,701.07         | 4,812.97         | 4,834.54         | 93.22           | 133.47          | 21.57               | 226.69                          | 962.03                          | 4.92%                             | 5,457.00         |
| Management & Administrative              | 3,354.39         | 4,343.19         | 4,291.66         | 4,344.18         | 4,353.44         | -51.53          | 61.78           | 9.26                | 10.25                           | 999.05                          | 0.24%                             | 4,809.00         |
| General Support                          | 2,049.85         | 2,076.57         | 2,054.44         | 2,032.39         | 2,022.47         | -22.13          | -31.97          | -9.93               | -54.10                          | -27.38                          | -2.61%                            | 2,300.00         |
| Patient & Client Care                    | 4,203.66         | 4,779.00         | 4,815.04         | 4,783.62         | 4,770.86         | 36.04           | -44.18          | -12.76              | -8.13                           | 567.21                          | -0.17%                            | 5,624.00         |

| HSE Dublin & South East                  | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|--|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>Total HSE Dublin &amp; South East</b> | <b>19,028.67</b> | <b>23,249.81</b> | <b>23,542.66</b> | <b>23,952.76</b> | <b>24,054.72</b> | <b>292.85</b>   | <b>512.05</b>   | <b>101.96</b>       | <b>804.90</b>                   | <b>5,026.04</b>                 | <b>3.46%</b>                      | <b>26,807.00</b> |
| Medical & Dental                         | 1,800.27         | 2,342.01         | 2,485.61         | 2,531.43         | 2,531.46         | 143.60          | 45.85           | 0.03                | 189.45                          | 731.19                          | 8.09%                             | 2,691.00         |
| Nursing & Midwifery                      | 6,432.40         | 7,870.15         | 8,186.84         | 8,295.12         | 8,313.23         | 316.69          | 126.39          | 18.11               | 443.08                          | 1,880.83                        | 5.63%                             | 9,098.00         |
| Health & Social Care Professionals       | 2,637.11         | 3,298.24         | 3,342.70         | 3,436.82         | 3,452.23         | 44.46           | 109.53          | 15.41               | 153.99                          | 815.12                          | 4.67%                             | 3,928.00         |
| Management & Administrative              | 2,606.24         | 3,478.04         | 3,358.29         | 3,476.22         | 3,510.54         | -119.75         | 152.25          | 34.32               | 32.50                           | 904.30                          | 0.93%                             | 3,849.00         |
| General Support                          | 1,872.53         | 1,998.68         | 1,933.35         | 1,888.84         | 1,891.61         | -65.33          | -41.74          | 2.77                | -107.08                         | 19.08                           | -5.36%                            | 2,142.00         |
| Patient & Client Care                    | 3,680.12         | 4,262.69         | 4,235.88         | 4,324.33         | 4,355.65         | -26.81          | 119.77          | 31.32               | 92.96                           | 675.53                          | 2.18%                             | 5,099.00         |

| HSE Midwest                        | WTE DEC 2019    | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|------------------------------------|-----------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>Total HSE Midwest</b>           | <b>8,503.03</b> | <b>11,016.56</b> | <b>11,428.11</b> | <b>11,783.38</b> | <b>11,901.78</b> | <b>411.55</b>   | <b>473.68</b>   | <b>118.40</b>       | <b>885.23</b>                   | <b>3,398.75</b>                 | <b>8.04%</b>                      | <b>13,350.00</b> |
| Medical & Dental                   | 704.97          | 969.72           | 1,031.90         | 1,098.49         | 1,099.72         | 62.18           | 67.82           | 1.23                | 130.00                          | 394.75                          | 13.41%                            | 1,145.00         |
| Nursing & Midwifery                | 2,897.79        | 3,549.23         | 3,726.49         | 3,863.13         | 3,919.65         | 177.26          | 193.16          | 56.52               | 370.42                          | 1,021.86                        | 10.44%                            | 4,337.00         |
| Health & Social Care Professionals | 1,086.60        | 1,378.71         | 1,451.53         | 1,535.65         | 1,557.42         | 72.82           | 105.89          | 21.76               | 178.71                          | 470.82                          | 12.96%                            | 1,744.00         |
| Management & Administrative        | 1,114.43        | 1,580.26         | 1,582.99         | 1,561.75         | 1,565.64         | 2.73            | -17.35          | 3.89                | -14.62                          | 451.21                          | -0.93%                            | 1,698.00         |
| General Support                    | 564.95          | 1,002.90         | 1,032.13         | 1,087.27         | 1,089.40         | 29.24           | 57.27           | 2.13                | 86.51                           | 524.45                          | 8.63%                             | 1,208.00         |
| Patient & Client Care              | 2,134.30        | 2,535.75         | 2,603.07         | 2,637.09         | 2,669.96         | 67.32           | 66.89           | 32.87               | 134.21                          | 535.66                          | 5.29%                             | 3,218.00         |

| HSE West & North West                  | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|--|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>Total HSE West &amp; North West</b> | <b>19,018.84</b> | <b>23,416.80</b> | <b>23,396.20</b> | <b>24,090.96</b> | <b>24,183.50</b> | <b>-20.60</b>   | <b>787.30</b>   | <b>92.54</b>        | <b>766.70</b>                   | <b>5,164.66</b>                 | <b>3.27%</b>                      | <b>27,130.00</b> |
| Medical & Dental                       | 1,823.05         | 2,234.86         | 2,384.27         | 2,498.06         | 2,511.87         | 149.41          | 127.60          | 13.81               | 277.01                          | 688.82                          | 12.40%                            | 2,645.00         |
| Nursing & Midwifery                    | 6,394.58         | 7,843.57         | 7,816.13         | 8,060.36         | 8,081.93         | -27.44          | 265.79          | 21.56               | 238.36                          | 1,687.35                        | 3.04%                             | 9,003.00         |
| Health & Social Care Professionals     | 2,249.52         | 3,024.55         | 3,087.87         | 3,227.87         | 3,250.40         | 63.32           | 162.53          | 22.54               | 225.85                          | 1,000.88                        | 7.47%                             | 3,684.00         |
| Management & Administrative            | 2,482.12         | 3,391.43         | 3,220.43         | 3,321.27         | 3,343.75         | -171.00         | 123.33          | 22.48               | -47.68                          | 861.63                          | -1.41%                            | 3,664.00         |
| General Support                        | 1,456.16         | 1,525.88         | 1,460.28         | 1,472.83         | 1,474.92         | -65.60          | 14.64           | 2.09                | -50.96                          | 18.75                           | -3.34%                            | 1,675.00         |
| Patient & Client Care                  | 4,613.41         | 5,396.51         | 5,427.22         | 5,510.56         | 5,520.63         | 30.71           | 93.41           | 10.06               | 124.12                          | 907.22                          | 2.30%                             | 6,459.00         |

| HSE South West                     | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>Total HSE South West</b>        | <b>15,829.14</b> | <b>18,928.66</b> | <b>19,317.44</b> | <b>20,059.96</b> | <b>20,205.82</b> | <b>388.78</b>   | <b>888.38</b>   | <b>145.86</b>       | <b>1,277.16</b>                 | <b>4,376.68</b>                 | <b>6.75%</b>                      | <b>23,429.00</b> |
| Medical & Dental                   | 1,373.66         | 1,786.78         | 1,953.89         | 2,075.15         | 2,086.01         | 167.11          | 132.12          | 10.86               | 299.23                          | 712.35                          | 16.75%                            | 2,281.00         |
| Nursing & Midwifery                | 5,292.79         | 6,371.70         | 6,607.57         | 6,833.94         | 6,880.45         | 235.87          | 272.88          | 46.51               | 508.75                          | 1,587.66                        | 7.98%                             | 7,825.00         |
| Health & Social Care Professionals | 1,983.34         | 2,574.24         | 2,562.36         | 2,653.91         | 2,685.76         | -11.88          | 123.40          | 31.84               | 111.52                          | 702.42                          | 4.33%                             | 3,106.00         |
| Management & Administrative        | 1,861.83         | 2,452.30         | 2,402.21         | 2,571.19         | 2,597.61         | -50.09          | 195.40          | 26.42               | 145.31                          | 735.78                          | 5.93%                             | 2,923.00         |
| General Support                    | 1,278.88         | 1,425.11         | 1,402.37         | 1,465.98         | 1,467.18         | -22.74          | 64.81           | 1.20                | 42.07                           | 188.30                          | 2.95%                             | 1,736.00         |
| Patient & Client Care              | 4,038.64         | 4,318.53         | 4,389.05         | 4,459.79         | 4,488.81         | 70.52           | 99.76           | 29.02               | 170.28                          | 450.17                          | 3.94%                             | 5,558.00         |

| HSE Centre                         | WTE DEC 2019    | WTE DEC 2023    | WTE DEC 2024    | WTE NOV 2025    | WTE DEC 2025    | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025    |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------|
| <b>Total HSE Centre</b>            | <b>4,464.46</b> | <b>6,118.38</b> | <b>5,921.58</b> | <b>5,619.20</b> | <b>5,611.67</b> | <b>-196.80</b>  | <b>-309.91</b>  | <b>-7.53</b>        | <b>-506.71</b>                  | <b>1,147.21</b>                 | <b>-8.28%</b>                     | <b>5,922.00</b> |
| Medical & Dental                   | 227.45          | 281.49          | 285.66          | 249.19          | 249.95          | 4.17            | -35.71          | 0.76                | -31.54                          | 22.50                           | -11.20%                           | 274.00          |
| Nursing & Midwifery                | 231.49          | 332.82          | 310.14          | 257.04          | 256.19          | -22.68          | -53.95          | -0.85               | -76.63                          | 24.70                           | -23.02%                           | 284.00          |
| Health & Social Care Professionals | 266.22          | 370.43          | 365.95          | 352.70          | 355.16          | -4.48           | -10.79          | 2.46                | -15.27                          | 88.94                           | -4.12%                            | 407.00          |
| Management & Administrative        | 3,334.42        | 4,733.76        | 4,556.90        | 4,355.27        | 4,344.54        | -176.86         | -212.36         | -10.73              | -389.22                         | 1,010.12                        | -8.22%                            | 4,538.00        |
| General Support                    | 340.99          | 371.04          | 375.17          | 379.31          | 380.31          | 4.13            | 5.14            | 1.00                | 9.27                            | 39.32                           | 2.50%                             | 391.00          |
| Patient & Client Care              | 63.89           | 28.84           | 27.76           | 25.69           | 25.52           | -1.08           | -2.24           | -0.17               | -3.32                           | -38.37                          | -11.51%                           | 28.00           |

| National Services and Schemes              | WTE DEC 2019    | WTE DEC 2023    | WTE DEC 2024    | WTE NOV 2025    | WTE DEC 2025    | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025    |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------|
| <b>Total National Services and Schemes</b> | <b>3,011.78</b> | <b>3,526.83</b> | <b>3,656.30</b> | <b>3,742.96</b> | <b>3,741.50</b> | <b>129.47</b>   | <b>85.21</b>    | <b>-1.46</b>        | <b>214.68</b>                   | <b>729.72</b>                   | <b>6.09%</b>                      | <b>3,885.00</b> |
| Medical & Dental                           | 2.60            | 6.80            | 6.80            | 6.80            | 7.05            | 0.00            | 0.25            | 0.25                | 0.25                            | 4.45                            | 3.68%                             | 9.00            |
| Nursing & Midwifery                        | 2.00            | 2.75            | 7.43            | 8.00            | 8.42            | 4.68            | 0.99            | 0.42                | 5.67                            | 6.42                            | 206.18%                           | 9.00            |
| Health & Social Care Professionals         | 557.82          | 629.29          | 819.37          | 1,190.56        | 1,194.03        | 190.08          | 374.66          | 3.47                | 564.74                          | 636.21                          | 89.74%                            | 1,238.00        |
| Management & Administrative                | 586.43          | 758.03          | 842.67          | 842.77          | 845.95          | 84.64           | 3.29            | 3.18                | 87.93                           | 259.52                          | 11.60%                            | 889.00          |
| General Support                            | 20.50           | 15.36           | 13.37           | 12.80           | 11.43           | -1.99           | -1.94           | -1.37               | -3.93                           | -9.07                           | -25.59%                           | 13.00           |
| Patient & Client Care                      | 1,842.43        | 2,114.60        | 1,966.66        | 1,682.03        | 1,674.62        | -147.94         | -292.04         | -7.41               | -439.98                         | -167.81                         | -20.81%                           | 1,727.00        |

# Health Sector Employment Report DECEMBER 2025

## Employment Report Staff Group

| Employment by Staff Group DEC 2025            | WTE DEC 2019      | WTE DEC 2023      | WTE DEC 2024      | WTE NOV 2025      | WTE DEC 2025      | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025      |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|-------------------|
| <b>Total Health Service</b>                   | <b>119,812.84</b> | <b>145,984.87</b> | <b>148,268.09</b> | <b>151,103.08</b> | <b>151,661.37</b> | <b>2,283.22</b> | <b>3,393.28</b> | <b>558.28</b>       | <b>5,676.50</b>                 | <b>31,848.53</b>                | <b>+3.89%</b>                     | <b>169,507.00</b> |
| Consultants                                   | 3,250.07          | 4,246.11          | 4,600.52          | 4,829.32          | 4,857.51          | 354.41          | 256.99          | 28.19               | 611.40                          | 1,607.44                        | +14.40%                           | 5,197.00          |
| Registrars                                    | 3,681.08          | 4,639.91          | 4,940.32          | 5,278.81          | 5,275.45          | 300.41          | 335.13          | -3.36               | 635.54                          | 1,594.37                        | +13.70%                           | 5,396.00          |
| SHO/ Interns                                  | 3,115.12          | 4,089.00          | 4,231.14          | 4,334.95          | 4,335.17          | 142.14          | 104.03          | 0.22                | 246.17                          | 1,220.05                        | +6.02%                            | 4,397.00          |
| Medical/ Dental, other                        | 810.78            | 786.09            | 755.91            | 725.41            | 729.98            | -30.18          | -25.93          | 4.57                | -56.11                          | -80.80                          | -7.14%                            | 1,096.00          |
| <b>Medical &amp; Dental</b>                   | <b>10,857.05</b>  | <b>13,761.11</b>  | <b>14,527.89</b>  | <b>15,168.49</b>  | <b>15,198.11</b>  | <b>766.78</b>   | <b>670.22</b>   | <b>29.62</b>        | <b>1,437.00</b>                 | <b>4,341.07</b>                 | <b>+10.44%</b>                    | <b>16,086.00</b>  |
| Nurse/ Midwife Manager                        | 7,986.11          | 9,909.86          | 9,955.42          | 10,059.85         | 10,093.14         | 45.57           | 137.72          | 33.29               | 183.29                          | 2,107.03                        | +1.85%                            | 10,914.00         |
| Nurse/ Midwife Specialist & AN/MP             | 1,993.36          | 3,580.11          | 3,882.47          | 4,129.64          | 4,161.80          | 302.36          | 279.33          | 32.16               | 581.69                          | 2,168.44                        | +16.25%                           | 4,536.00          |
| Staff Nurse/ Staff Midwife                    | 25,687.12         | 30,355.40         | 31,534.92         | 31,884.86         | 32,133.63         | 1,179.52        | 598.71          | 248.77              | 1,778.23                        | 6,446.51                        | +5.86%                            | 35,607.00         |
| Public Health Nurse                           | 1,539.08          | 1,491.80          | 1,510.84          | 1,540.31          | 1,535.37          | 19.04           | 24.53           | -4.94               | 43.57                           | -3.71                           | +2.92%                            | 1,828.00          |
| Post-registration Nurse/ Midwife Student      | 293.17            | 232.03            | 231.19            | 208.04            | 205.80            | -0.84           | -25.39          | -2.24               | -26.23                          | -87.37                          | -11.30%                           | 217.00            |
| Pre-registration Nurse/ Midwife Intern        | 135.83            | 112.37            | 107.19            | 104.22            | 109.33            | -5.18           | 2.14            | 5.11                | -3.04                           | -26.50                          | -2.71%                            | 216.00            |
| Nursing/ Midwifery awaiting registration      | 224.52            | 219.97            | 120.16            | 268.47            | 148.14            | -99.81          | 27.98           | -120.33             | -71.83                          | -76.38                          | -32.65%                           | 152.00            |
| Nursing/ Midwifery Student                    | 653.52            | 564.37            | 458.54            | 580.73            | 463.27            | -105.83         | 4.73            | -117.46             | -101.10                         | -190.25                         | -17.91%                           | 585.00            |
| Nursing/ Midwifery other                      | 349.96            | 345.19            | 346.81            | 367.79            | 371.68            | 1.62            | 24.87           | 3.89                | 26.49                           | 21.72                           | +7.67%                            | 427.00            |
| <b>Nursing &amp; Midwifery</b>                | <b>38,209.15</b>  | <b>46,246.73</b>  | <b>47,689.01</b>  | <b>48,563.18</b>  | <b>48,758.89</b>  | <b>1,442.28</b> | <b>1,069.89</b> | <b>195.71</b>       | <b>2,512.16</b>                 | <b>10,549.74</b>                | <b>+5.43%</b>                     | <b>53,897.00</b>  |
| Dietitians                                    | 574.41            | 843.09            | 889.15            | 936.10            | 941.08            | 46.06           | 51.93           | 4.98                | 97.99                           | 366.67                          | +11.62%                           | 1,069.00          |
| Occupational Therapists                       | 1,597.48          | 2,048.08          | 2,062.25          | 2,125.90          | 2,139.46          | 14.17           | 77.21           | 13.56               | 91.38                           | 541.98                          | +4.46%                            | 2,406.00          |
| Orthoptists                                   | 35.02             | 38.35             | 35.62             | 34.57             | 33.94             | -2.73           | -1.68           | -0.63               | -4.41                           | -1.08                           | -11.50%                           | 40.00             |
| Physiotherapists                              | 1,851.19          | 2,368.86          | 2,410.72          | 2,462.68          | 2,504.31          | 41.86           | 93.59           | 41.63               | 135.45                          | 653.12                          | +5.72%                            | 2,869.00          |
| Speech & Language Therapists                  | 1,102.64          | 1,276.30          | 1,232.61          | 1,332.40          | 1,337.88          | -43.69          | 105.27          | 5.48                | 61.58                           | 235.24                          | +4.82%                            | 1,540.00          |
| Podiatrists & Chiropodists                    | 71.55             | 125.43            | 127.45            | 132.42            | 134.05            | 2.02            | 6.60            | 1.63                | 8.62                            | 62.50                           | +6.88%                            | 156.00            |
| Therapy Professions                           | 5,232.30          | 6,700.11          | 6,757.80          | 7,024.08          | 7,090.73          | 57.69           | 332.92          | 66.64               | 390.62                          | 1,858.43                        | +5.83%                            | 8,080.00          |
| Health Science/ Diagnostics                   | 4,496.76          | 5,214.09          | 5,372.68          | 5,522.32          | 5,539.40          | 158.60          | 166.71          | 17.08               | 325.31                          | 1,042.64                        | +6.24%                            | 6,122.00          |
| Social Care                                   | 2,710.11          | 3,221.20          | 3,318.28          | 3,411.57          | 3,417.11          | 97.08           | 98.83           | 5.54                | 195.91                          | 707.00                          | +6.08%                            | 3,965.00          |
| Pharmacy                                      | 1,037.76          | 1,418.71          | 1,487.58          | 1,489.24          | 1,514.99          | 68.87           | 27.41           | 25.75               | 96.28                           | 477.23                          | +6.79%                            | 1,705.00          |
| Psychologists                                 | 1,004.05          | 1,238.47          | 1,278.40          | 1,318.99          | 1,327.93          | 39.93           | 49.53           | 8.94                | 89.46                           | 323.88                          | +7.22%                            | 1,479.00          |
| Social Workers                                | 1,165.63          | 1,558.90          | 1,599.09          | 1,628.32          | 1,642.13          | 40.19           | 43.04           | 13.80               | 83.23                           | 476.50                          | +5.34%                            | 1,823.00          |
| H&SC, Other                                   | 1,122.16          | 1,433.89          | 1,616.00          | 1,975.75          | 1,992.69          | 182.11          | 376.69          | 16.94               | 558.80                          | 870.53                          | +38.97%                           | 2,172.00          |
| <b>Health &amp; Social Care Professionals</b> | <b>16,768.77</b>  | <b>20,785.37</b>  | <b>21,429.83</b>  | <b>22,370.28</b>  | <b>22,524.97</b>  | <b>644.46</b>   | <b>1,095.14</b> | <b>154.70</b>       | <b>1,739.61</b>                 | <b>5,756.20</b>                 | <b>+8.37%</b>                     | <b>25,346.00</b>  |
| Management (VIII & above)                     | 1,845.44          | 2,538.59          | 2,512.93          | 2,608.70          | 2,629.49          | -25.66          | 116.56          | 20.79               | 90.90                           | 784.05                          | +3.58%                            | 2,698.00          |
| Administrative/ Supervisory (V to VII)        | 5,204.94          | 8,887.12          | 8,938.74          | 9,209.10          | 9,258.39          | 51.62           | 319.65          | 49.29               | 371.27                          | 4,053.45                        | +4.18%                            | 9,740.00          |
| Clerical (III & IV)                           | 11,800.67         | 13,978.46         | 13,432.71         | 13,313.76         | 13,335.41         | -545.74         | -97.30          | 21.65               | -643.05                         | 1,534.74                        | -4.60%                            | 15,009.00         |
| <b>Management &amp; Administrative</b>        | <b>18,851.05</b>  | <b>25,404.16</b>  | <b>24,884.38</b>  | <b>25,131.56</b>  | <b>25,223.28</b>  | <b>-519.79</b>  | <b>338.91</b>   | <b>91.72</b>        | <b>-180.88</b>                  | <b>6,372.23</b>                 | <b>-0.71%</b>                     | <b>27,447.00</b>  |
| Support                                       | 8,131.26          | 8,901.41          | 8,726.71          | 8,767.74          | 8,769.10          | -174.70         | 42.39           | 1.36                | -132.31                         | 637.84                          | -1.49%                            | 10,131.00         |
| Maintenance/ Technical                        | 1,173.35          | 1,255.13          | 1,263.44          | 1,279.72          | 1,284.51          | 8.31            | 21.07           | 4.79                | 29.38                           | 111.16                          | +2.34%                            | 1,335.00          |
| <b>General Support</b>                        | <b>9,304.61</b>   | <b>10,156.54</b>  | <b>9,990.15</b>   | <b>10,047.46</b>  | <b>10,053.61</b>  | <b>-166.38</b>  | <b>63.46</b>    | <b>6.15</b>         | <b>-102.92</b>                  | <b>749.00</b>                   | <b>-1.01%</b>                     | <b>11,466.00</b>  |
| Health Care Assistants                        | 21,072.88         | 23,982.30         | 24,216.87         | 24,531.44         | 24,602.68         | 234.57          | 385.81          | 71.23               | 620.38                          | 3,529.79                        | +2.59%                            | 29,313.00         |
| Care, other                                   | 4,749.33          | 5,648.67          | 5,529.97          | 5,290.67          | 5,299.82          | -118.70         | -230.15         | 9.15                | -348.84                         | 550.49                          | -6.18%                            | 5,952.00          |
| <b>Patient &amp; Client Care</b>              | <b>25,822.21</b>  | <b>29,630.96</b>  | <b>29,746.83</b>  | <b>29,822.11</b>  | <b>29,902.50</b>  | <b>115.87</b>   | <b>155.66</b>   | <b>80.38</b>        | <b>271.53</b>                   | <b>4,080.28</b>                 | <b>+0.92%</b>                     | <b>35,265.00</b>  |

# Employment Report by Administration: DECEMBER 2025

Health Service Executive

| Staff by Administration DEC 2025              | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025      |
|---|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|-------------------|
| <b>Total</b>                                  | <b>76,898.07</b> | <b>94,696.16</b> | <b>93,792.93</b> | <b>95,294.49</b> | <b>95,763.27</b> | <b>-903.23</b>  | <b>1,970.35</b> | <b>468.78</b>       | <b>1,067.12</b>                 | <b>18,865.20</b>                | <b>+1.1%</b>                      | <b>106,415.00</b> |
| Consultants                                   | 1,898.69         | 2,436.73         | 2,667.73         | 2,814.74         | 2,835.65         | 231.00          | 167.92          | 20.91               | 398.92                          | 936.96                          | +16.4%                            | 2,971.00          |
| Registrars                                    | 2,314.25         | 2,903.82         | 3,103.44         | 3,358.08         | 3,365.50         | 199.62          | 262.06          | 7.42                | 461.68                          | 1,051.25                        | +15.9%                            | 3,442.00          |
| SHO/ Interns                                  | 2,046.28         | 2,737.80         | 2,844.15         | 2,903.55         | 2,906.55         | 106.35          | 62.40           | 3.00                | 168.75                          | 860.27                          | +6.2%                             | 2,951.00          |
| Medical/ Dental, other                        | 763.38           | 729.05           | 700.96           | 666.63           | 671.26           | -28.09          | -29.70          | 4.63                | -57.79                          | -92.12                          | -7.9%                             | 984.00            |
| <b>Medical &amp; Dental</b>                   | <b>7,022.60</b>  | <b>8,807.40</b>  | <b>9,316.28</b>  | <b>9,743.00</b>  | <b>9,778.96</b>  | <b>508.88</b>   | <b>462.68</b>   | <b>35.96</b>        | <b>971.56</b>                   | <b>2,756.36</b>                 | <b>+11.0%</b>                     | <b>10,348.00</b>  |
| Nurse/ Midwife Manager                        | 4,986.78         | 6,289.01         | 6,145.69         | 6,229.71         | 6,267.20         | -143.32         | 121.51          | 37.49               | -21.81                          | 1,280.42                        | -0.3%                             | 6,728.00          |
| Nurse/ Midwife Specialist & AN/MP             | 1,273.46         | 2,397.04         | 2,500.89         | 2,684.24         | 2,707.64         | 103.85          | 206.75          | 23.40               | 310.60                          | 1,434.18                        | +13.0%                            | 2,921.00          |
| Staff Nurse/ Staff Midwife                    | 16,581.03        | 19,649.99        | 19,953.84        | 20,153.63        | 20,387.32        | 303.85          | 433.48          | 233.69              | 737.33                          | 3,806.30                        | +3.8%                             | 22,772.00         |
| Public Health Nurse                           | 1,539.08         | 1,491.80         | 1,510.84         | 1,540.31         | 1,535.37         | 19.04           | 24.53           | -4.94               | 43.57                           | -3.71                           | +2.9%                             | 1,828.00          |
| Post-registration Nurse/ Midwife Student      | 174.32           | 137.55           | 140.87           | 109.76           | 109.62           | 3.32            | -31.25          | -0.14               | -27.93                          | -64.70                          | -20.3%                            | 111.00            |
| Pre-registration Nurse/ Midwife Intern        | 56.93            | 27.70            | 25.93            | 52.31            | 36.30            | -1.77           | 10.37           | -16.01              | 8.60                            | -20.63                          | +31.0%                            | 71.00             |
| Nursing/ Midwifery awaiting registration      | 152.52           | 157.34           | 87.28            | 209.87           | 110.14           | -70.06          | 22.86           | -99.73              | -47.20                          | -42.38                          | -30.0%                            | 114.00            |
| Nursing/ Midwifery Student                    | 383.77           | 322.59           | 254.08           | 371.94           | 256.06           | -68.51          | 1.98            | -115.88             | -66.53                          | -127.71                         | -20.6%                            | 296.00            |
| Nursing/ Midwifery other                      | 183.48           | 214.77           | 212.15           | 226.79           | 231.20           | -2.62           | 19.05           | 4.41                | 16.43                           | 47.72                           | +7.7%                             | 261.00            |
| <b>Nursing &amp; Midwifery</b>                | <b>24,947.59</b> | <b>30,365.20</b> | <b>30,577.49</b> | <b>31,206.62</b> | <b>31,384.79</b> | <b>212.29</b>   | <b>807.30</b>   | <b>178.17</b>       | <b>1,019.59</b>                 | <b>6,437.20</b>                 | <b>+3.4%</b>                      | <b>34,806.00</b>  |
| Therapy Professions                           | 3,645.15         | 4,783.22         | 4,660.44         | 4,816.67         | 4,877.70         | -122.78         | 217.26          | 61.03               | 94.48                           | 1,232.55                        | +2.0%                             | 5,593.00          |
| Health Science/ Diagnostics                   | 2,625.71         | 3,106.32         | 3,132.02         | 3,253.03         | 3,259.24         | 25.70           | 127.22          | 6.21                | 152.92                          | 633.53                          | +4.9%                             | 3,633.00          |
| Social Care                                   | 177.63           | 217.52           | 225.31           | 236.82           | 235.87           | 7.79            | 10.56           | -0.95               | 18.35                           | 58.24                           | +8.4%                             | 257.00            |
| Pharmacy                                      | 570.24           | 880.03           | 880.52           | 906.91           | 921.69           | 0.49            | 41.17           | 14.78               | 41.66                           | 351.45                          | +4.7%                             | 1,053.00          |
| Psychologists                                 | 766.94           | 922.73           | 945.50           | 993.39           | 998.81           | 22.77           | 53.31           | 5.42                | 76.08                           | 231.87                          | +8.2%                             | 1,094.00          |
| Social Workers                                | 702.93           | 994.56           | 994.10           | 1,006.93         | 1,013.78         | -0.46           | 19.68           | 6.85                | 19.22                           | 310.85                          | +1.9%                             | 1,117.00          |
| H&SC, Other                                   | 959.40           | 1,252.23         | 1,429.62         | 1,786.22         | 1,809.33         | 177.39          | 379.71          | 23.11               | 557.10                          | 849.93                          | +44.5%                            | 1,958.00          |
| <b>Health &amp; Social Care Professionals</b> | <b>9,448.00</b>  | <b>12,156.61</b> | <b>12,267.51</b> | <b>12,999.97</b> | <b>13,116.42</b> | <b>110.90</b>   | <b>848.91</b>   | <b>116.45</b>       | <b>959.81</b>                   | <b>3,668.42</b>                 | <b>+7.9%</b>                      | <b>14,705.00</b>  |
| Management (VIII & above)                     | 1,435.92         | 1,976.25         | 1,917.56         | 1,992.95         | 2,008.06         | -58.69          | 90.50           | 15.11               | 31.81                           | 572.14                          | +1.6%                             | 2,059.00          |
| Administrative/ Supervisory (V to VII)        | 3,341.76         | 6,189.13         | 6,084.49         | 6,214.49         | 6,246.57         | -104.64         | 162.09          | 32.08               | 57.45                           | 2,904.81                        | +0.9%                             | 6,555.00          |
| Clerical (III & IV)                           | 8,410.72         | 10,105.18        | 9,461.14         | 9,351.81         | 9,382.75         | -644.04         | -78.39          | 30.94               | -722.43                         | 972.03                          | -7.1%                             | 10,410.00         |
| <b>Management &amp; Administrative</b>        | <b>13,188.40</b> | <b>18,270.56</b> | <b>17,463.19</b> | <b>17,559.25</b> | <b>17,637.38</b> | <b>-807.37</b>  | <b>174.20</b>   | <b>78.13</b>        | <b>-633.17</b>                  | <b>4,448.98</b>                 | <b>-3.5%</b>                      | <b>19,024.00</b>  |
| Support                                       | 4,835.28         | 5,589.45         | 5,328.44         | 5,418.37         | 5,421.25         | -261.01         | 92.81           | 2.88                | -168.20                         | 585.97                          | -3.0%                             | 6,105.00          |
| Maintenance/ Technical                        | 806.89           | 846.37           | 841.00           | 840.15           | 840.58           | -5.37           | -0.42           | 0.43                | -5.79                           | 33.69                           | -0.7%                             | 865.00            |
| <b>General Support</b>                        | <b>5,642.17</b>  | <b>6,435.82</b>  | <b>6,169.44</b>  | <b>6,258.52</b>  | <b>6,261.83</b>  | <b>-266.38</b>  | <b>92.39</b>    | <b>3.31</b>         | <b>-173.99</b>                  | <b>619.66</b>                   | <b>-2.7%</b>                      | <b>6,970.00</b>   |
| Health Care Assistants                        | 13,560.43        | 14,810.01        | 14,324.39        | 14,143.67        | 14,183.18        | -485.62         | -141.21         | 39.51               | -626.83                         | 622.75                          | -4.2%                             | 16,865.00         |
| Care, other                                   | 3,088.88         | 3,850.56         | 3,674.63         | 3,383.46         | 3,400.71         | -175.93         | -273.92         | 17.25               | -449.85                         | 311.83                          | -11.7%                            | 3,697.00          |
| <b>Patient &amp; Client Care</b>              | <b>16,649.31</b> | <b>18,660.57</b> | <b>17,999.02</b> | <b>17,527.13</b> | <b>17,583.89</b> | <b>-661.55</b>  | <b>-415.13</b>  | <b>56.76</b>        | <b>-1,076.68</b>                | <b>934.58</b>                   | <b>-5.8%</b>                      | <b>20,562.00</b>  |

Section 38 Hospitals

| Staff by Administration DEC 2025              | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|---|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>Total</b>                                  | <b>26,689.97</b> | <b>33,209.70</b> | <b>34,506.19</b> | <b>34,978.85</b> | <b>34,961.28</b> | <b>1,296.50</b> | <b>455.08</b>   | <b>-17.57</b>       | <b>1,751.58</b>                 | <b>8,271.31</b>                 | <b>+5.3%</b>                      | <b>38,186.00</b> |
| Consultants                                   | 1,303.15         | 1,745.40         | 1,864.06         | 1,944.62         | 1,953.36         | 118.66          | 89.30           | 8.74                | 207.96                          | 650.21                          | +11.9%                            | 2,140.00         |
| Registrars                                    | 1,323.97         | 1,695.52         | 1,777.21         | 1,857.51         | 1,846.85         | 81.69           | 69.64           | -10.66              | 151.33                          | 522.88                          | +8.9%                             | 1,884.00         |
| SHO/ Interns                                  | 1,033.25         | 1,307.22         | 1,334.55         | 1,374.79         | 1,369.62         | 27.33           | 35.07           | -5.17               | 62.40                           | 336.37                          | +4.8%                             | 1,380.00         |
| Medical/ Dental, other                        | 22.98            | 29.97            | 33.18            | 35.37            | 34.81            | 3.21            | 1.63            | -0.56               | 4.84                            | 11.83                           | +16.1%                            | 52.00            |
| <b>Medical &amp; Dental</b>                   | <b>3,683.35</b>  | <b>4,778.11</b>  | <b>5,009.00</b>  | <b>5,212.29</b>  | <b>5,204.64</b>  | <b>230.89</b>   | <b>195.64</b>   | <b>-7.65</b>        | <b>426.53</b>                   | <b>1,521.29</b>                 | <b>+8.9%</b>                      | <b>5,456.00</b>  |
| Nurse/ Midwife Manager                        | 2,223.19         | 2,795.80         | 2,900.24         | 2,882.02         | 2,866.78         | 104.44          | -33.46          | -15.24              | 70.98                           | 643.58                          | +2.5%                             | 3,149.00         |
| Nurse/ Midwife Specialist & AN/MP             | 636.21           | 1,069.99         | 1,171.19         | 1,232.08         | 1,241.76         | 101.20          | 70.57           | 9.68                | 171.77                          | 605.55                          | +16.1%                            | 1,358.00         |
| Staff Nurse/ Staff Midwife                    | 6,916.05         | 8,536.40         | 9,021.66         | 9,029.68         | 9,027.35         | 485.25          | 5.69            | -2.33               | 490.95                          | 2,111.30                        | +5.8%                             | 9,682.00         |
| Post-registration Nurse/ Midwife Student      | 118.85           | 94.48            | 90.32            | 98.28            | 96.18            | -4.16           | 5.86            | -2.10               | 1.70                            | -22.67                          | +1.8%                             | 106.00           |
| Pre-registration Nurse/ Midwife Intern        | 46.90            | 52.96            | 55.06            | 49.91            | 47.01            | 2.10            | -8.05           | -2.90               | -5.95                           | 0.11                            | -11.2%                            | 94.00            |
| Nursing/ Midwifery awaiting registration      | 72.00            | 62.63            | 32.88            | 56.60            | 36.00            | -29.75          | 3.12            | -20.60              | -26.63                          | -36.00                          | -42.5%                            | 36.00            |
| Nursing/ Midwifery Student                    | 237.75           | 210.07           | 178.26           | 204.79           | 179.19           | -31.81          | 0.93            | -25.60              | -30.88                          | -58.56                          | -14.7%                            | 236.00           |
| Nursing/ Midwifery other                      | 147.50           | 111.86           | 107.84           | 119.63           | 119.08           | -4.02           | 11.24           | -0.55               | 7.22                            | -28.42                          | +6.5%                             | 140.00           |
| <b>Nursing &amp; Midwifery</b>                | <b>10,160.70</b> | <b>12,724.12</b> | <b>13,379.19</b> | <b>13,468.20</b> | <b>13,434.16</b> | <b>655.07</b>   | <b>54.97</b>    | <b>-34.04</b>       | <b>710.04</b>                   | <b>3,273.46</b>                 | <b>+5.6%</b>                      | <b>14,565.00</b> |
| Dietitians                                    | 215.62           | 262.16           | 288.47           | 307.99           | 306.42           | 26.31           | 17.95           | -1.57               | 44.26                           | 90.80                           | +16.9%                            | 338.00           |
| Occupational Therapists                       | 205.73           | 280.56           | 292.34           | 306.24           | 306.47           | 11.78           | 14.13           | 0.23                | 25.91                           | 100.74                          | +9.2%                             | 325.00           |
| Orthoptists                                   | 11.33            | 9.65             | 11.53            | 10.57            | 9.58             | 1.88            | -1.95           | -0.99               | -0.07                           | -1.75                           | -0.7%                             | 12.00            |
| Physiotherapists                              | 467.65           | 567.90           | 597.72           | 609.78           | 612.83           | 29.82           | 15.11           | 3.05                | 44.93                           | 145.18                          | +7.9%                             | 678.00           |
| Speech & Language Therapists                  | 116.92           | 162.65           | 161.83           | 181.40           | 179.21           | -0.82           | 17.38           | -2.19               | 16.56                           | 62.29                           | +10.2%                            | 205.00           |
| Podiatrists & Chiropodists                    | 10.64            | 11.00            | 9.88             | 12.80            | 11.83            | -1.12           | 1.95            | -0.97               | 0.83                            | 1.19                            | +7.6%                             | 17.00            |
| Therapy Professions                           | 1,027.89         | 1,293.92         | 1,361.77         | 1,428.78         | 1,426.34         | 67.85           | 64.57           | -2.44               | 132.42                          | 398.46                          | +10.2%                            | 1,575.00         |
| Health Science/ Diagnostics                   | 1,848.33         | 2,087.35         | 2,221.26         | 2,250.38         | 2,261.27         | 133.92          | 40.00           | 10.89               | 173.92                          | 412.94                          | +8.3%                             | 2,465.00         |
| Social Care                                   | 1.00             | 0.50             | 0.50             | 1.00             | 1.00             | 0.00            | 0.50            | 0.00                | 0.50                            | 0.00                            | +100.0%                           | 2.00             |
| Pharmacy                                      | 444.66           | 511.98           | 569.95           | 543.35           | 553.83           | 57.97           | -16.12          | 10.48               | 41.85                           | 109.17                          | +8.2%                             | 597.00           |
| Psychologists                                 | 92.09            | 142.03           | 142.53           | 147.72           | 150.02           | 0.50            | 7.49            | 2.30                | 7.99                            | 57.93                           | +5.6%                             | 179.00           |
| Social Workers                                | 257.11           | 333.91           | 340.97           | 351.59           | 355.36           | 7.06            | 14.39           | 3.77                | 21.45                           | 98.25                           | +6.4%                             | 394.00           |
| H&SC, Other                                   | 97.80            | 122.49           | 134.67           | 135.01           | 132.35           | 12.18           | -2.32           | -2.66               | 9.86                            | 34.55                           | +8.0%                             | 148.00           |
| <b>Health &amp; Social Care Professionals</b> | <b>3,768.88</b>  | <b>4,492.18</b>  | <b>4,771.65</b>  | <b>4,857.83</b>  | <b>4,880.17</b>  | <b>279.48</b>   | <b>108.52</b>   | <b>22.34</b>        | <b>387.99</b>                   | <b>1,111.29</b>                 | <b>+8.6%</b>                      | <b>5,360.00</b>  |
| Management (VIII & above)                     | 262.12           | 376.50           | 387.07           | 388.59           | 391.08           | 10.57           | 4.01            | 2.49                | 14.58                           | 128.96                          | +3.9%                             | 398.00           |
| Administrative/ Supervisory (V to VII)        | 1,451.42         | 2,104.27         | 2,191.27         | 2,256.48         | 2,259.61         | 87.00           | 68.34           | 3.14                | 155.34                          | 808.19                          | +7.4%                             | 2,377.00         |
| Clerical (III & IV)                           | 2,772.23         | 3,184.22         | 3,216.81         | 3,193.15         | 3,187.94         | 32.59           | -28.86          | -5.21               | 3.73                            | 415.72                          | +0.1%                             | 3,655.00         |
| <b>Management &amp; Administrative</b>        | <b>4,485.77</b>  | <b>5,664.99</b>  | <b>5,795.15</b>  | <b>5,838.22</b>  | <b>5,838.64</b>  | <b>130.16</b>   | <b>43.49</b>    | <b>0.42</b>         | <b>173.65</b>                   | <b>1,352.87</b>                 | <b>+3.1%</b>                      | <b>6,430.00</b>  |
| Support                                       | 2,415.10         | 2,590.59         | 2,584.37         | 2,579.08         | 2,574.98         | -6.22           | -9.39           | -4.10               | -15.61                          | 159.88                          | -0.6%                             | 2,963.00         |
| Maintenance/ Technical                        | 238.22           | 261.42           | 269.42           | 277.79           | 280.05           | 8.00            | 10.63           | 2.26                | 18.63                           | 41.83                           | +7.1%                             | 287.00           |
| <b>General Support</b>                        | <b>2,653.32</b>  | <b>2,852.01</b>  | <b>2,853.79</b>  | <b>2,856.87</b>  | <b>2,855.03</b>  | <b>1.78</b>     | <b>1.24</b>     | <b>-1.84</b>        | <b>3.02</b>                     | <b>201.71</b>                   | <b>+0.1%</b>                      | <b>3,250.00</b>  |
| Health Care Assistants                        | 1,872.89         | 2,564.58         | 2,572.59         | 2,603.69         | 2,609.82         | 8.01            | 37.23           | 6.13                | 45.24                           | 736.93                          | +1.8%                             | 2,966.00         |
| Care, other                                   | 65.07            | 133.72           | 124.84           | 141.76           | 138.83           | -8.88           | 13.99           | -2.93               | 5.11                            | 73.76                           | +3.8%                             | 159.00           |
| <b>Patient &amp; Client Care</b>              | <b>1,937.96</b>  | <b>2,698.30</b>  | <b>2,697.43</b>  | <b>2,745.45</b>  | <b>2,748.65</b>  | <b>-0.87</b>    | <b>51.22</b>    | <b>3.20</b>         | <b>50.35</b>                    | <b>810.69</b>                   | <b>+1.9%</b>                      | <b>3,125.00</b>  |

Section 38 Voluntary Agencies

| Staff by Administration DEC 2025              | WTE DEC 2019     | WTE DEC 2023     | WTE DEC 2024     | WTE NOV 2025     | WTE DEC 2025     | WTE Change 2024 | WTE Change 2025 | WTE Change NOV 2025 | WTE Change Dec 2023 to DEC 2025 | WTE Change Dec 2019 to DEC 2025 | % WTE Change Dec 2023 to DEC 2025 | No. DEC 2025     |
|---|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|------------------|
| <b>Total</b>                                  | <b>16,224.80</b> | <b>18,079.01</b> | <b>19,968.97</b> | <b>20,829.74</b> | <b>20,936.82</b> | <b>1,889.96</b> | <b>967.85</b>   | <b>107.08</b>       | <b>2,857.81</b>                 | <b>4,712.02</b>                 | <b>+15.8%</b>                     | <b>24,906.00</b> |
| Consultants                                   | 48.23            | 63.98            | 68.73            | 69.96            | 68.50            | 4.75            | -0.23           | -1.46               | 4.52                            | 20.27                           | +7.1%                             | 86.00            |
| Registrars                                    | 42.86            | 40.57            | 59.67            | 63.22            | 63.10            | 19.10           | 3.43            | -0.12               | 22.53                           | 20.24                           | +55.5%                            | 70.00            |
| SHO/ Interns                                  | 35.59            | 43.98            | 52.44            | 56.61            | 59.00            | 8.46            | 6.56            | 2.39                | 15.02                           | 23.41                           | +34.2%                            | 66.00            |
| Medical/ Dental, other                        | 24.42            | 27.07            | 21.77            | 23.41            | 23.91            | -5.30           | 2.14            | 0.50                | -3.16                           | -0.51                           | -11.7%                            | 60.00            |
| <b>Medical &amp; Dental</b>                   | <b>151.10</b>    | <b>175.60</b>    | <b>202.61</b>    | <b>213.20</b>    | <b>214.51</b>    | <b>27.01</b>    | <b>11.90</b>    | <b>1.31</b>         | <b>38.91</b>                    | <b>63.41</b>                    | <b>+22.2%</b>                     | <b>282.00</b>    |
| Nurse/ Midwife Manager                        | 776.14           | 825.05           | 909.50           | 948.13           | 959.17           | 84.45           | 49.67           | 11.04               | 134.12                          | 183.02                          | +16.3%                            | 1,037.00         |
| Nurse/ Midwife Specialist & AN/MP             | 83.69            | 113.08           | 210.39           | 213.32           | 212.40           | 97.31           | 2.01            | -0.92               | 99.32                           | 128.71                          | +87.8%                            | 257.00           |
| Staff Nurse/ Staff Midwife                    | 2,190.05         | 2,169.01         | 2,559.43         | 2,701.55         | 2,718.96         | 390.42          | 159.54          | 17.41               | 549.95                          | 528.92                          | +25.4%                            | 3,153.00         |
| Pre-registration Nurse/ Midwife Intern        | 32.00            | 31.71            | 26.20            | 2.00             | 26.02            | -5.51           | -0.18           | 24.02               | -5.69                           | -5.98                           | -17.9%                            | 51.00            |
| Nursing/ Midwifery awaiting registration      |                  |                  |                  | 2.00             | 2.00             |                 | 2.00            | 0.00                | 2.00                            | 2.00                            | -100.0%                           | 2.00             |
| Nursing/ Midwifery Student                    | 32.00            | 31.71            | 26.20            | 4.00             | 28.02            | -5.51           | 1.82            | 24.02               | -3.69                           | -3.98                           | -11.6%                            | 53.00            |
| Nursing/ Midwifery other                      | 18.98            | 18.56            | 26.82            | 21.37            | 21.40            | 8.26            | -5.42           | 0.03                | 2.84                            | 2.42                            | +15.3%                            | 26.00            |
| <b>Nursing &amp; Midwifery</b>                | <b>3,100.87</b>  | <b>3,157.41</b>  | <b>3,732.33</b>  | <b>3,888.37</b>  | <b>3,939.95</b>  | <b>574.92</b>   | <b>207.62</b>   | <b>51.58</b>        | <b>782.54</b>                   | <b>839.08</b>                   | <b>+24.8%</b>                     | <b>4,526.00</b>  |
| Dietitians                                    | 20.07            | 24.22            | 30.34            | 36.14            | 36.68            | 6.12            | 6.34            | 0.54                | 12.46                           | 16.61                           | +51.4%                            | 45.00            |
| Occupational Therapists                       | 194.41           | 247.77           | 304.44           | 313.30           | 313.13           | 56.67           | 8.69            | -0.16               | 65.36                           | 118.72                          | +26.4%                            | 362.00           |
| Physiotherapists                              | 172.26           | 188.12           | 209.17           | 224.60           | 228.58           | 21.05           | 19.42           | 3.98                | 40.46                           | 56.33                           | +21.5%                            | 268.00           |
| Speech & Language Therapists                  | 171.83           | 162.66           | 191.44           | 204.39           | 208.09           | 28.78           | 16.65           | 3.70                | 45.43                           | 36.26                           | +27.9%                            | 236.00           |
| Podiatrists & Chiropodists                    | 0.69             | 0.20             | 0.20             | 0.20             | 0.20             | 0.00            | 0.00            | 0.00                | 0.00                            | -0.49                           | +0.0%                             | 1.00             |
| Therapy Professions                           | 559.27           | 622.97           | 735.59           | 778.63           | 786.69           | 112.62          | 51.09           | 8.05                | 163.72                          | 227.42                          | +26.3%                            | 912.00           |
| Health Science/ Diagnostics                   | 22.72            | 20.42            | 19.40            | 18.91            | 18.89            | -1.02           | -0.51           | -0.02               | -1.53                           | -3.83                           | -7.5%                             | 24.00            |
| Social Care                                   | 2,531.48         | 3,003.18         | 3,092.47         | 3,173.75         | 3,180.24         | 89.29           | 87.77           | 6.49                | 177.06                          | 648.76                          | +5.9%                             | 3,706.00         |
| Pharmacy                                      | 22.86            | 26.70            | 37.11            | 38.98            | 39.47            | 10.41           | 2.37            | 0.49                | 12.77                           | 16.61                           | +47.8%                            | 55.00            |
| Psychologists                                 | 145.02           | 173.71           | 190.37           | 177.88           | 179.10           | 16.66           | -11.27          | 1.22                | 5.39                            | 34.08                           | +3.1%                             | 206.00           |
| Social Workers                                | 205.59           | 230.43           | 264.02           | 269.80           | 272.99           | 33.59           | 8.97            | 3.19                | 42.56                           | 67.40                           | +18.5%                            | 312.00           |
| H&SC, Other                                   | 64.96            | 59.17            | 51.71            | 54.52            | 51.01            | -7.46           | -0.70           | -3.51               | -8.16                           | -13.95                          | -13.8%                            | 66.00            |
| <b>Health &amp; Social Care Professionals</b> | <b>3,551.89</b>  | <b>4,136.58</b>  | <b>4,390.67</b>  | <b>4,512.48</b>  | <b>4,528.38</b>  | <b>254.09</b>   | <b>137.72</b>   | <b>15.91</b>        | <b>391.80</b>                   | <b>976.49</b>                   | <b>+9.5%</b>                      | <b>5,281.00</b>  |
| Management (VIII & above)                     | 147.40           | 185.84           | 208.30           | 227.16           | 230.35           | 22.46           | 22.05           | 3.19                | 44.51                           | 82.95                           | +24.0%                            | 241.00           |
| Administrative/ Supervisory (V to VII)        | 411.76           | 593.72           | 662.98           | 738.13           | 752.20           | 69.26           | 89.22           | 14.07               | 158.48                          | 340.44                          | +26.7%                            | 808.00           |
| Clerical (III & IV)                           | 617.72           | 689.06           | 754.77           | 768.80           | 764.71           | 65.71           | 9.95            | -4.08               | 75.66                           | 146.99                          | +11.0%                            | 944.00           |
| <b>Management &amp; Administrative</b>        | <b>1,176.88</b>  | <b>1,468.62</b>  | <b>1,626.05</b>  | <b>1,734.09</b>  | <b>1,747.26</b>  | <b>157.43</b>   | <b>121.22</b>   | <b>13.18</b>        | <b>278.65</b>                   | <b>570.39</b>                   | <b>+19.0%</b>                     | <b>1,993.00</b>  |
| Support                                       | 880.87           | 721.37           | 813.91           | 770.29           | 772.87           | 92.53           | -41.03          | 2.58                | 51.50                           | -108.00                         | +7.1%                             | 1,063.00         |
| Maintenance/ Technical                        | 128.24           | 147.34           | 153.02           | 161.78           | 163.88           | 5.68            | 10.86           | 2.10                | 16.54                           | 35.64                           | +11.2%                            | 183.00           |
| <b>General Support</b>                        | <b>1,009.11</b>  | <b>868.71</b>    | <b>966.93</b>    | <b>932.07</b>    | <b>936.76</b>    | <b>98.22</b>    | <b>-30.17</b>   | <b>4.68</b>         | <b>68.04</b>                    | <b>-72.36</b>                   | <b>+7.8%</b>                      | <b>1,246.00</b>  |
| Health Care Assistants                        | 5,639.56         | 6,607.71         | 7,319.89         | 7,784.08         | 7,809.68         | 712.18          | 489.79          | 25.59               | 1,201.97                        | 2,170.12                        | +18.2%                            | 9,482.00         |
| Care, other                                   | 1,595.38         | 1,664.39         | 1,730.50         | 1,765.45         | 1,760.28         | 66.11           | 29.78           | -5.17               | 95.90                           | 164.90                          | +5.8%                             | 2,096.00         |
| <b>Patient &amp; Client Care</b>              | <b>7,234.95</b>  | <b>8,272.10</b>  | <b>9,050.39</b>  | <b>9,549.54</b>  | <b>9,569.96</b>  | <b>778.29</b>   | <b>519.57</b>   | <b>20.42</b>        | <b>1,297.86</b>                 | <b>2,335.01</b>                 | <b>+15.7%</b>                     | <b>11,578.00</b> |

# European Working Time

| European Working Time Directive (EWTD)                            | Reporting Period December 2025 |                     |                        |                     |                |               |                         |                    |                   |       |       |       |       |
|---|--------------------------------|---------------------|------------------------|---------------------|----------------|---------------|-------------------------|--------------------|-------------------|-------|-------|-------|-------|
| Performance Activity / KPI  | Reporting Level                | Reporting Frequency | Outturn Previous Year* | Target/EA Full Year | Target/EA YTD* | Activity YTD* | % Var YTD V Tgt/EA YTD* | Activity YTD SPLY* | % Var YTD V SPLY* | Sep   | Oct   | Nov   | Dec   |
| <24 hour shift (acute – non-consultant hospital doctors (NCHDs))  | National                       | M                   |                        | 97%                 |                |               |                         |                    |                   | 96.4% | 85.8% | 87.6% | 87.5% |
| <48 hour working week (acute – NCHDs)                             | National                       | M                   |                        | 97%                 |                |               |                         |                    |                   | 79.5% | 74.9% | 76.3% | 76.6% |
| <24 hour shift (mental health – NCHDs)                            | National                       | M                   |                        | 97%                 |                |               |                         |                    |                   | 90.9% | 91.6% | 95.6% | 95.2% |
| <48 hour working week (mental health – NCHDs)                     | National                       | M                   |                        | 97%                 |                |               |                         |                    |                   | 89.7% | 90.2% | 90.2% | 89.4% |
| <24 hour shift (disability services – social care workers)        | National                       | M                   |                        | 95%                 |                |               |                         |                    |                   | 71.0% | 73.0% | 71.0% | 67.0% |
| <48 hour working week (disability services – social care workers) | National                       | M                   |                        | 90%                 |                |               |                         |                    |                   | 83.0% | 83.0% | 82.0% | 82.0% |

\*Note: Data unavailable.

# Performance Achievement

| Performance Achievement  |                         | Reporting Period December 2025 |                       |                     |               |              |                        |                   |                  |     |      |       |       |
|--|-------------------------|--------------------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----|------|-------|-------|
| Performance Activity / KPI   | Reporting Level         | Reporting Frequency            | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar | Jun  | Sep   | Dec   |
| % of staff who have engaged with and completed a performance achievement meeting with his / her line manager | National                | Q                              | 10.5%                 | 70%                 | **            | 12.7%        | **                     | 10.5%             | 21.0%            | *   | 4.2% | 7.8%  | 12.7% |
|  | HSE Dublin and Midlands | Q                              | *                     | 70%                 | **            | 13.2%        | **                     | *                 | *                | *   | 6.5% | 9.9%  | 13.2% |
|  | HSE Dublin and North    | Q                              | *                     | 70%                 | **            | 3.7%         | **                     | *                 | *                | *   | 0.9% | 2.8%  | 3.7%  |
|  | HSE Dublin & South East | Q                              | *                     | 70%                 | **            | 9.1%         | **                     | *                 | *                | *   | 2.4% | 4.5%  | 9.1%  |
|  | HSE Mid West            | Q                              | *                     | 70%                 | **            | 43.9%        | **                     | *                 | *                | *   | 9.3% | 23.0% | 43.9% |
|  | HSE South West          | Q                              | *                     | 70%                 | **            | 10.0%        | **                     | *                 | *                | *   | 4.4% | 7.0%  | 10.0% |
|  | HSE West and North West | Q                              | *                     | 70%                 | **            | 9.0%         | **                     | *                 | *                | *   | 2.2% | 4.3%  | 9.0%  |
|  | HSE Centre              | Q                              | 32.8%                 | 70%                 | **            | 25.6%        | **                     | 32.8%             | -22.0%           | *   | 9.6% | 16.4% | 25.6% |

**Caveats**

\* Cannot be completed as the reconfiguration of the HSE & Regions was still underway therefore this data is not available.

\*\* Cannot be completed as quarterly targets have not been established for PA therefore this data is not available until further discussions take place.

# Respect and Dignity

| Respect and Dignity  |                             | Reporting Period December 2025 |                                    |                     |                                 |                                |                               |
|--|-----------------------------|--------------------------------|------------------------------------|---------------------|---------------------------------|--------------------------------|-------------------------------|
| Performance Activity / KPI   | Reporting Level             | Reporting Frequency            | Outturn Previous Year <sup>1</sup> | Target/EA Full Year | Activity YTD (Dec) <sup>2</sup> | Activity YTD SPLY <sup>1</sup> | % Var YTD V SPLY <sup>1</sup> |
| % of staff who complete the Health Services eLearning and Development (HSeLanD) Respect and Dignity at Work module | National                    | A                              |                                    | 80%                 | 75%                             |                                |                               |
|  | HSE Dublin and Midlands     | A                              |                                    | 80%                 | 69%                             |                                |                               |
|  | HSE Dublin and North East   | A                              |                                    | 80%                 | 76%                             |                                |                               |
|  | HSE Dublin & South East     | A                              |                                    | 80%                 | 72%                             |                                |                               |
|  | HSE Mid West                | A                              |                                    | 80%                 | 72%                             |                                |                               |
|  | HSE South West              | A                              |                                    | 80%                 | 70%                             |                                |                               |
|  | HSE West and North West     | A                              |                                    | 80%                 | 82%                             |                                |                               |
|  | HSE Centre                  | A                              |                                    | 80%                 | 110%                            |                                |                               |
|  | National Services & Schemes | A                              |                                    | 80%                 | 91%                             |                                |                               |

**Notes:**

1. December 2025 populated as per 2025 MDR format. Unable to reproduce previous year in MDR format.
2. Activity is based on HSeLanD User Self Registration. The rollout of SAP Verification for HSeLanD users who have an employee record on SAP commenced September 2025. This project continues to roll out on a phased approach across each Health Region, HSE Centre and National Services and Schemes. During this time a shift in number of users registered against these locations is expected. This will be reflected in number of completions.

# Finance

## HSE Summary

| Dec '25                               | 2025                 |                  |                       |                    |                      | 2024             |                             |                            |
|---------------------------------------|----------------------|------------------|-----------------------|--------------------|----------------------|------------------|-----------------------------|----------------------------|
| RHA                                   | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend Limit<br>€m | YTD Variance<br>€m | YTD<br>Variance<br>% | YTD Actual<br>€m | 2025 Vs 2024<br>Spend<br>€m | 2025 Vs 2024<br>Spend<br>% |
| HSE Dublin and North East             | 4,019.4              | 4,072.2          | 4,019.4               | 52.9               | 1.3%                 | 3,810.7          | 261.5                       | 6.9%                       |
| HSE Dublin and Midlands               | 4,240.1              | 4,250.9          | 4,240.1               | 10.8               | 0.3%                 | 3,983.4          | 267.4                       | 6.7%                       |
| HSE Dublin & South East               | 3,184.2              | 3,207.9          | 3,184.2               | 23.7               | 0.7%                 | 3,012.3          | 195.7                       | 6.5%                       |
| HSE South West                        | 2,330.6              | 2,365.9          | 2,330.6               | 35.4               | 1.5%                 | 2,192.5          | 173.4                       | 7.9%                       |
| HSE Mid West                          | 1,453.0              | 1,481.7          | 1,453.0               | 28.6               | 2.0%                 | 1,350.1          | 131.6                       | 9.7%                       |
| HSE West and North West               | 2,932.9              | 3,013.8          | 2,932.9               | 80.9               | 2.8%                 | 2,820.1          | 193.6                       | 6.9%                       |
| <b>Total Health Regions</b>           | <b>18,160.1</b>      | <b>18,392.4</b>  | <b>18,160.1</b>       | <b>232.3</b>       | <b>1.3%</b>          | <b>17,169.1</b>  | <b>1,223.3</b>              | <b>7.1%</b>                |
| Corporate Centre                      | 3,505.7              | 3,098.8          | 3,505.7               | (406.9)            | (11.6%)              | 2,980.5          | 118.2                       | 4.0%                       |
| National Services and Schemes         | 6,150.4              | 6,333.1          | 6,150.4               | 182.7              | 3.0%                 | 5,923.5          | 409.7                       | 6.9%                       |
| <b>Total Corporate &amp; National</b> | <b>9,656.1</b>       | <b>9,431.9</b>   | <b>9,656.1</b>        | <b>(224.2)</b>     | <b>(2.3%)</b>        | <b>8,904.0</b>   | <b>527.9</b>                | <b>5.9%</b>                |
| <b>Grand Total</b>                    | <b>27,816.2</b>      | <b>27,824.3</b>  | <b>27,816.2</b>       | <b>8.1</b>         | <b>0.0%</b>          | <b>26,073.2</b>  | <b>1,751.2</b>              | <b>6.7%</b>                |
| <b>Funded by DCDE</b>                 | <b>3,482.5</b>       | <b>3,481.4</b>   | <b>3,482.5</b>        | <b>(1.0)</b>       | <b>(0.0%)</b>        | <b>3,124.7</b>   | <b>356.7</b>                | <b>11.4%</b>               |
| <b>Funded by DOH</b>                  | <b>24,333.8</b>      | <b>24,342.9</b>  | <b>24,333.8</b>       | <b>9.2</b>         | <b>0.0%</b>          | <b>22,948.4</b>  | <b>1,394.5</b>              | <b>6.1%</b>                |
| <b>Grand Total</b>                    | <b>27,816.2</b>      | <b>27,824.3</b>  | <b>27,816.2</b>       | <b>8.1</b>         | <b>0.0%</b>          | <b>26,073.2</b>  | <b>1,751.2</b>              | <b>6.7%</b>                |

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Summary

| Dec '25                                      |                          | 2025              |                 |                    |                 |                | 2024            |                       |                      |
|--|--------------------------|-------------------|-----------------|--------------------|-----------------|----------------|-----------------|-----------------------|----------------------|
| RHA  | Sub Area                 | FY Spend Limit €m | YTD Actual €m   | YTD Spend Limit €m | YTD Variance €m | YTD Variance % | YTD Actual €m   | 2025 Vs 2024 Spend €m | 2025 Vs 2024 Spend % |
| <b>Dublin &amp; North East</b>               | Acutes                   | 2,278.0           | 2,285.3         | 2,278.0            | 7.2             | 0.3%           | 2,145.0         | 140.3                 | 6.5%                 |
|  | CHO / Community Services | 1,737.2           | 1,783.3         | 1,737.2            | 46.2            | 2.7%           | 1,662.1         | 121.2                 | 7.3%                 |
|  | Central Services         | 4.2               | 3.7             | 4.2                | (0.6)           | (13.1%)        | 3.6             | 0.0                   | 1.1%                 |
| <b>Total Dublin &amp; North East</b>         |                          | <b>4,019.4</b>    | <b>4,072.2</b>  | <b>4,019.4</b>     | <b>52.9</b>     | <b>1.3%</b>    | <b>3,810.7</b>  | <b>261.5</b>          | <b>6.9%</b>          |
| <b>Dublin and Midlands</b>                   | Acutes                   | 2,648.1           | 2,644.4         | 2,648.1            | (3.7)           | (0.1%)         | 2,493.9         | 150.5                 | 6.0%                 |
|  | CHO / Community Services | 1,587.9           | 1,603.2         | 1,587.9            | 15.3            | 1.0%           | 1,486.0         | 117.2                 | 7.9%                 |
|  | Central Services         | 4.0               | 3.3             | 4.0                | (0.7)           | (18.0%)        | 3.5             | (0.3)                 | (7.7%)               |
| <b>Total Dublin &amp; Midlands</b>           |                          | <b>4,240.1</b>    | <b>4,250.9</b>  | <b>4,240.1</b>     | <b>10.8</b>     | <b>0.3%</b>    | <b>3,983.4</b>  | <b>267.4</b>          | <b>6.7%</b>          |
| <b>Dublin &amp; South East</b>               | Acutes                   | 1,707.1           | 1,699.2         | 1,707.1            | (7.9)           | (0.5%)         | 1,596.4         | 102.8                 | 6.4%                 |
|  | CHO / Community Services | 1,472.8           | 1,505.2         | 1,472.8            | 32.4            | 2.2%           | 1,412.2         | 93.0                  | 6.6%                 |
|  | Central Services         | 4.3               | 3.5             | 4.3                | (0.8)           | (17.7%)        | 3.7             | (0.2)                 | (5.3%)               |
| <b>Total Dublin &amp; South East</b>         |                          | <b>3,184.2</b>    | <b>3,207.9</b>  | <b>3,184.2</b>     | <b>23.7</b>     | <b>0.7%</b>    | <b>3,012.3</b>  | <b>195.7</b>          | <b>6.5%</b>          |
| <b>South West</b>                            | Acutes                   | 1,280.9           | 1,285.0         | 1,280.9            | 4.1             | 0.3%           | 1,189.5         | 95.5                  | 8.0%                 |
|  | CHO / Community Services | 1,046.2           | 1,078.1         | 1,046.2            | 31.9            | 3.0%           | 1,000.2         | 77.9                  | 7.8%                 |
|  | Central Services         | 3.4               | 2.9             | 3.4                | (0.5)           | (15.5%)        | 2.8             | 0.0                   | 1.7%                 |
| <b>Total South West</b>                      |                          | <b>2,330.6</b>    | <b>2,365.9</b>  | <b>2,330.6</b>     | <b>35.4</b>     | <b>1.5%</b>    | <b>2,192.5</b>  | <b>173.4</b>          | <b>7.9%</b>          |
| <b>Mid West</b>                              | Acutes                   | 755.3             | 762.9           | 755.3              | 7.6             | 1.0%           | 689.3           | 73.6                  | 10.7%                |
|  | CHO / Community Services | 694.8             | 715.7           | 694.8              | 20.9            | 3.0%           | 658.0           | 57.7                  | 8.8%                 |
|  | Central Services         | 2.9               | 3.1             | 2.9                | 0.1             | 4.7%           | 2.7             | 0.2                   | 7.4%                 |
| <b>Total Mid West</b>                        |                          | <b>1,453.0</b>    | <b>1,481.7</b>  | <b>1,453.0</b>     | <b>28.6</b>     | <b>2.0%</b>    | <b>1,350.1</b>  | <b>131.6</b>          | <b>9.7%</b>          |
| <b>West and North West</b>                   | Acutes                   | 1,549.3           | 1,559.9         | 1,549.3            | 10.6            | 0.7%           | 1,468.6         | 91.3                  | 6.2%                 |
|  | CHO / Community Services | 1,378.8           | 1,449.6         | 1,378.8            | 70.8            | 5.1%           | 1,347.3         | 102.3                 | 7.6%                 |
|  | Central Services         | 4.7               | 4.2             | 4.7                | (0.5)           | (10.6%)        | 4.2             | 0.0                   | 0.0%                 |
| <b>Total West &amp; North West</b>           |                          | <b>2,932.9</b>    | <b>3,013.8</b>  | <b>2,932.9</b>     | <b>80.9</b>     | <b>2.8%</b>    | <b>2,820.1</b>  | <b>193.6</b>          | <b>6.9%</b>          |
| <b>Total Health Regions</b>                  |                          | <b>18,160.1</b>   | <b>18,392.4</b> | <b>18,160.1</b>    | <b>232.3</b>    | <b>1.3%</b>    | <b>17,169.1</b> | <b>1,223.3</b>        | <b>7.1%</b>          |
| <b>Corporate Centre</b>                      | Acutes                   | 111.1             | 92.7            | 111.1              | (18.3)          | (16.5%)        | 154.8           | (62.0)                | (40.1%)              |
|  | CHO / Community Services | 851.3             | 562.6           | 851.3              | (288.7)         | (33.9%)        | 516.8           | 45.8                  | 8.9%                 |
|  | Central Services         | 2,543.3           | 2,443.4         | 2,543.3            | (99.9)          | (3.9%)         | 2,309.0         | 134.5                 | 5.8%                 |
| <b>Total Corporate</b>                       |                          | <b>3,505.7</b>    | <b>3,098.8</b>  | <b>3,505.7</b>     | <b>(406.9)</b>  | <b>(11.6%)</b> | <b>2,980.5</b>  | <b>118.2</b>          | <b>4.0%</b>          |
| National Services and Schemes                | National                 | 6,150.4           | 6,333.1         | 6,150.4            | 182.7           | 3.0%           | 5,923.5         | 409.7                 | 6.9%                 |
| <b>Total National Services &amp; Schemes</b> |                          | <b>6,150.4</b>    | <b>6,333.1</b>  | <b>6,150.4</b>     | <b>182.7</b>    | <b>3.0%</b>    | <b>5,923.5</b>  | <b>409.7</b>          | <b>6.9%</b>          |
| <b>Total Corporate &amp; National</b>        |                          | <b>9,656.1</b>    | <b>9,431.9</b>  | <b>9,656.1</b>     | <b>(224.2)</b>  | <b>(2.3%)</b>  | <b>8,904.0</b>  | <b>527.9</b>          | <b>5.9%</b>          |
| <b>Grand Total</b>                           |                          | <b>27,816.2</b>   | <b>27,824.3</b> | <b>27,816.2</b>    | <b>8.1</b>      | <b>0.0%</b>    | <b>26,073.2</b> | <b>1,751.2</b>        | <b>6.7%</b>          |
| <b>Funded by DCDE</b>                        |                          | <b>3,482.5</b>    | <b>3,481.4</b>  | <b>3,482.5</b>     | <b>(1.0)</b>    | <b>(0.0%)</b>  | <b>3,124.7</b>  | <b>356.7</b>          | <b>11.4%</b>         |
| <b>Funded by DOH</b>                         |                          | <b>24,333.8</b>   | <b>24,342.9</b> | <b>24,333.8</b>    | <b>9.2</b>      | <b>0.0%</b>    | <b>22,948.4</b> | <b>1,394.5</b>        | <b>6.1%</b>          |
| <b>Grand Total</b>                           |                          | <b>27,816.2</b>   | <b>27,824.3</b> | <b>27,816.2</b>    | <b>8.1</b>      | <b>0.0%</b>    | <b>26,073.2</b> | <b>1,751.2</b>        | <b>6.7%</b>          |

Note:  
Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin and North East

| Dec '25                       |   | 2025                 |                  |                       |                    |                   | 2024             |                             |                            |
|-------------------------------|---|----------------------|------------------|-----------------------|--------------------|-------------------|------------------|-----------------------------|----------------------------|
| Division                      | Hospital/Division                       | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend Limit<br>€m | YTD Variance<br>€m | YTD Variance<br>% | YTD Actual<br>€m | 2025 Vs 2024<br>Spend<br>€m | 2025 Vs 2024<br>Spend<br>% |
| Acute                         | RCSI Hosp Grp HQ                        | 18.4                 | 6.6              | 18.4                  | (11.8)             | (63.9%)           | 7.3              | (0.6)                       | (8.3%)                     |
| Acute                         | Our Lady of Lourdes Hospital            | 309.8                | 325.0            | 309.8                 | 15.1               | 4.9%              | 304.0            | 21.0                        | 6.9%                       |
| Acute                         | Louth County Hospital                   | 29.8                 | 30.1             | 29.8                  | 0.3                | 0.9%              | 29.5             | 0.6                         | 2.1%                       |
| Acute                         | Cavan Monaghan General Hospital         | 170.4                | 171.1            | 170.4                 | 0.7                | 0.4%              | 160.4            | 10.7                        | 6.7%                       |
| Acute                         | Monaghan General Hospital               | 17.0                 | 17.1             | 17.0                  | 0.1                | 0.6%              | 16.4             | 0.8                         | 4.6%                       |
| Acute                         | Our Ladys Hospital Navan                | 95.6                 | 98.6             | 95.6                  | 3.0                | 3.1%              | 90.7             | 7.9                         | 8.7%                       |
| Acute                         | Mater Misericordiae University Hospital | 614.8                | 614.6            | 614.8                 | (0.2)              | (0.0%)            | 564.4            | 50.2                        | 8.9%                       |
| Acute                         | Beaumont Hospital                       | 619.1                | 618.8            | 619.1                 | (0.3)              | (0.0%)            | 594.8            | 24.0                        | 4.0%                       |
| Acute                         | Connolly Memorial Hospital              | 226.2                | 226.8            | 226.2                 | 0.6                | 0.3%              | 214.4            | 12.4                        | 5.8%                       |
| Acute                         | The Rotunda Hospital                    | 114.3                | 114.3            | 114.3                 | (0.0)              | (0.0%)            | 103.2            | 11.1                        | 10.8%                      |
| Acute                         | Cappagh National Orthopaedic Hospital   | 62.4                 | 62.1             | 62.4                  | (0.3)              | (0.5%)            | 59.8             | 2.3                         | 3.8%                       |
| <b>Acute Total</b>            |   | <b>2,278.0</b>       | <b>2,285.3</b>   | <b>2,278.0</b>        | <b>7.2</b>         | <b>0.3%</b>       | <b>2,145.0</b>   | <b>140.3</b>                | <b>6.5%</b>                |
| Community                     | Primary Care                            | 250.6                | 242.3            | 250.6                 | (8.3)              | (3.3%)            | 237.8            | 4.4                         | 1.9%                       |
| Community                     | Palliative Care                         | 32.4                 | 31.5             | 32.4                  | (0.9)              | (2.9%)            | 29.0             | 2.5                         | 8.5%                       |
| Community                     | Social Inclusion                        | 68.0                 | 68.8             | 68.0                  | 0.8                | 1.2%              | 65.4             | 3.5                         | 5.3%                       |
| Community                     | Disabilities                            | 728.0                | 786.1            | 728.0                 | 58.0               | 8.0%              | 711.3            | 74.7                        | 10.5%                      |
| Community                     | Mental Health Division                  | 281.3                | 276.7            | 281.3                 | (4.7)              | (1.7%)            | 265.5            | 11.1                        | 4.2%                       |
| Community                     | Older Persons                           | 350.6                | 352.6            | 350.6                 | 2.0                | 0.6%              | 327.4            | 25.2                        | 7.7%                       |
| Community                     | Health & Wellbeing Community            | 9.6                  | 8.7              | 9.6                   | (0.9)              | (9.6%)            | 8.2              | 0.5                         | 5.6%                       |
| Community                     | Quality & Patient Safety – Community    | 4.6                  | 5.8              | 4.6                   | 1.2                | 26.7%             | 4.4              | 1.4                         | 32.0%                      |
| Community                     | CHO HQs & Community Services            | 12.0                 | 11.0             | 12.0                  | (1.1)              | (8.8%)            | 13.0             | (2.0)                       | (15.6%)                    |
| <b>Community Total</b>        |   | <b>1,737.2</b>       | <b>1,783.3</b>   | <b>1,737.2</b>        | <b>46.2</b>        | <b>2.7%</b>       | <b>1,662.1</b>   | <b>121.2</b>                | <b>7.3%</b>                |
| Central Services              | Public Health                           | 4.2                  | 3.7              | 4.2                   | (0.6)              | (13.1%)           | 3.6              | 0.0                         | 1.1%                       |
| <b>Central Services Total</b> |   | <b>4.2</b>           | <b>3.7</b>       | <b>4.2</b>            | <b>(0.6)</b>       | <b>(13.1%)</b>    | <b>3.6</b>       | <b>0.0</b>                  | <b>1.1%</b>                |
| <b>Grand Total</b>            |   | <b>4,019.4</b>       | <b>4,072.2</b>   | <b>4,019.4</b>        | <b>52.9</b>        | <b>1.3%</b>       | <b>3,810.7</b>   | <b>261.5</b>                | <b>6.9%</b>                |
| <b>Funded by DCDE</b>         |   | <b>728.0</b>         | <b>786.1</b>     | <b>728.0</b>          | <b>58.0</b>        | <b>8.0%</b>       | <b>711.3</b>     | <b>74.7</b>                 | <b>10.5%</b>               |
| <b>Funded by DOH</b>          |   | <b>3,291.3</b>       | <b>3,286.2</b>   | <b>3,291.3</b>        | <b>(5.2)</b>       | <b>-0.2%</b>      | <b>3,099.4</b>   | <b>186.8</b>                | <b>6.0%</b>                |
| <b>Grand Total</b>            |   | <b>4,019.4</b>       | <b>4,072.2</b>   | <b>4,019.4</b>        | <b>52.9</b>        | <b>1.3%</b>       | <b>3,810.7</b>   | <b>261.5</b>                | <b>6.9%</b>                |

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin and Midlands

| Dec '25                       |                                      | 2025                 |                  |                          |                       |                      | 2024             |                             |                            |
|-------------------------------|--------------------------------------|----------------------|------------------|--------------------------|-----------------------|----------------------|------------------|-----------------------------|----------------------------|
| Division                      | Hospital/Division                    | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend<br>Limit<br>€m | YTD<br>Variance<br>€m | YTD<br>Variance<br>% | YTD Actual<br>€m | 2025 Vs<br>2024 Spend<br>€m | 2025 Vs 2024<br>Spend<br>% |
| Acute                         | Peamount Acute Beds                  | 9.4                  | 9.3              | 9.4                      | (0.0)                 | (0.3%)               | 9.1              | 0.2                         | 2.7%                       |
| Acute                         | Dublin Midland Hosp Grp HQ           | 17.6                 | 17.0             | 17.6                     | (0.5)                 | (3.1%)               | 15.7             | 1.3                         | 8.3%                       |
| Acute                         | CHI HQ                               | 23.4                 | 23.5             | 23.4                     | 0.1                   | 0.3%                 | 27.8             | (4.3)                       | (15.6%)                    |
| Acute                         | CHI at Temple St                     | 207.6                | 205.4            | 207.6                    | (2.2)                 | (1.1%)               | 196.6            | 8.8                         | 4.5%                       |
| Acute                         | St James's Hospital                  | 706.1                | 697.4            | 706.1                    | (8.7)                 | (1.2%)               | 660.6            | 36.8                        | 5.6%                       |
| Acute                         | St Luke's Hospital                   | 73.2                 | 73.0             | 73.2                     | (0.2)                 | (0.2%)               | 68.3             | 4.7                         | 6.9%                       |
| Acute                         | Tallaght University Hospital         | 437.8                | 437.9            | 437.8                    | 0.1                   | 0.0%                 | 414.3            | 23.7                        | 5.7%                       |
| Acute                         | Coombe Women's Hospital              | 113.3                | 114.9            | 113.3                    | 1.6                   | 1.4%                 | 107.2            | 7.7                         | 7.1%                       |
| Acute                         | CHI at Connolly                      | 14.9                 | 15.1             | 14.9                     | 0.2                   | 1.1%                 | 13.8             | 1.3                         | 9.4%                       |
| Acute                         | CHI at Crumlin                       | 310.9                | 311.8            | 310.9                    | 0.9                   | 0.3%                 | 289.3            | 22.4                        | 7.8%                       |
| Acute                         | Naas General Hospital                | 155.8                | 156.1            | 155.8                    | 0.3                   | 0.2%                 | 140.1            | 16.0                        | 11.4%                      |
| Acute                         | CHI at Tallaght                      | 50.7                 | 50.8             | 50.7                     | 0.1                   | 0.2%                 | 48.1             | 2.7                         | 5.6%                       |
| Acute                         | Mullingar General Hospital           | 165.0                | 167.3            | 165.0                    | 2.3                   | 1.4%                 | 157.4            | 9.9                         | 6.3%                       |
| Acute                         | Tullamore General Hospital           | 202.4                | 204.7            | 202.4                    | 2.3                   | 1.1%                 | 195.8            | 8.9                         | 4.5%                       |
| Acute                         | Portlaoise General Hospital          | 119.4                | 119.7            | 119.4                    | 0.3                   | 0.2%                 | 114.1            | 5.6                         | 4.9%                       |
| Acute                         | CHI Programme                        | 40.9                 | 40.6             | 40.9                     | (0.3)                 | (0.7%)               | 35.7             | 4.9                         | 13.7%                      |
| <b>Acute Total</b>            |                                      | <b>2,648.1</b>       | <b>2,644.4</b>   | <b>2,648.1</b>           | <b>(3.7)</b>          | <b>(0.1%)</b>        | <b>2,493.9</b>   | <b>150.5</b>                | <b>6.0%</b>                |
| Community                     | Primary Care                         | 222.9                | 217.3            | 222.9                    | (5.6)                 | (2.5%)               | 217.1            | 0.2                         | 0.1%                       |
| Community                     | Palliative Care                      | 47.0                 | 47.6             | 47.0                     | 0.6                   | 1.2%                 | 44.1             | 3.5                         | 8.0%                       |
| Community                     | Social Inclusion                     | 87.1                 | 87.2             | 87.1                     | 0.1                   | 0.1%                 | 79.9             | 7.3                         | 9.1%                       |
| Community                     | Disabilities                         | 656.2                | 695.2            | 656.2                    | 38.9                  | 5.9%                 | 617.9            | 77.3                        | 12.5%                      |
| Community                     | Mental Health Division               | 247.3                | 241.5            | 247.3                    | (5.8)                 | (2.4%)               | 231.1            | 10.3                        | 4.5%                       |
| Community                     | Older Persons                        | 297.3                | 286.5            | 297.3                    | (10.8)                | (3.6%)               | 270.1            | 16.4                        | 6.1%                       |
| Community                     | Health & Wellbeing Community         | 11.8                 | 9.7              | 11.8                     | (2.1)                 | (18.1%)              | 10.5             | (0.8)                       | (7.9%)                     |
| Community                     | Quality & Patient Safety – Community | 5.9                  | 5.5              | 5.9                      | (0.4)                 | (7.2%)               | 4.9              | 0.6                         | 12.1%                      |
| Community                     | CHO HQs & Community Services         | 12.4                 | 12.9             | 12.4                     | 0.5                   | 4.4%                 | 10.5             | 2.4                         | 23.3%                      |
| <b>Community Total</b>        |                                      | <b>1,587.9</b>       | <b>1,603.2</b>   | <b>1,587.9</b>           | <b>15.3</b>           | <b>1.0%</b>          | <b>1,486.0</b>   | <b>117.2</b>                | <b>7.9%</b>                |
| Central Services              | Public Health                        | 4.0                  | 3.3              | 4.0                      | (0.7)                 | (18.0%)              | 3.5              | (0.3)                       | (7.7%)                     |
| <b>Central Services Total</b> |                                      | <b>4.0</b>           | <b>3.3</b>       | <b>4.0</b>               | <b>(0.7)</b>          | <b>(18.0%)</b>       | <b>3.5</b>       | <b>(0.3)</b>                | <b>(7.7%)</b>              |
| <b>Grand Total</b>            |                                      | <b>4,240.1</b>       | <b>4,250.9</b>   | <b>4,240.1</b>           | <b>10.8</b>           | <b>0.3%</b>          | <b>3,983.4</b>   | <b>267.4</b>                | <b>6.7%</b>                |
| <b>Funded by DCDE</b>         |                                      | <b>656.2</b>         | <b>695.2</b>     | <b>656.2</b>             | <b>38.9</b>           | <b>5.9%</b>          | <b>617.9</b>     | <b>77.3</b>                 | <b>12.5%</b>               |
| <b>Funded by DOH</b>          |                                      | <b>3,583.8</b>       | <b>3,555.7</b>   | <b>3,583.8</b>           | <b>(28.1)</b>         | <b>-0.8%</b>         | <b>3,365.5</b>   | <b>190.2</b>                | <b>5.7%</b>                |
| <b>Grand Total</b>            |                                      | <b>4,240.1</b>       | <b>4,250.9</b>   | <b>4,240.1</b>           | <b>10.8</b>           | <b>0.3%</b>          | <b>3,983.4</b>   | <b>267.4</b>                | <b>6.7%</b>                |

Note:

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## HSE Dublin & South East

| Dec '25                       |                                      | 2025                 |                  |                          |                       |                      | 2024             |                             |                            |
|-------------------------------|--------------------------------------|----------------------|------------------|--------------------------|-----------------------|----------------------|------------------|-----------------------------|----------------------------|
| Division                      | Hospital/Division                    | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend<br>Limit<br>€m | YTD<br>Variance<br>€m | YTD<br>Variance<br>% | YTD Actual<br>€m | 2025 Vs 2024<br>Spend<br>€m | 2025 Vs 2024<br>Spend<br>% |
| Acute                         | Ireland East Hosp Grp HQ             | 22.8                 | 7.6              | 22.8                     | (15.2)                | (66.8%)              | 8.9              | (1.3)                       | (15.1%)                    |
| Acute                         | Waterford Regional Hospital          | 408.8                | 417.1            | 408.8                    | 8.4                   | 2.0%                 | 379.0            | 38.2                        | 10.1%                      |
| Acute                         | St Lukes Kilkenny                    | 164.2                | 164.5            | 164.2                    | 0.4                   | 0.2%                 | 153.9            | 10.6                        | 6.9%                       |
| Acute                         | Wexford General Hospital             | 147.6                | 149.1            | 147.6                    | 1.5                   | 1.0%                 | 142.1            | 7.0                         | 4.9%                       |
| Acute                         | South Tipp General                   | 136.9                | 136.3            | 136.9                    | (0.7)                 | (0.5%)               | 124.9            | 11.3                        | 9.1%                       |
| Acute                         | Kilcreene Orthopaedic Hospital       | 13.0                 | 12.2             | 13.0                     | (0.8)                 | (6.0%)               | 11.0             | 1.2                         | 11.0%                      |
| Acute                         | St Vincent's University Hospital     | 492.3                | 492.4            | 492.3                    | 0.0                   | 0.0%                 | 468.6            | 23.7                        | 5.1%                       |
| Acute                         | St Columcilles General Hospital      | 54.8                 | 54.8             | 54.8                     | 0.0                   | 0.0%                 | 53.4             | 1.4                         | 2.7%                       |
| Acute                         | St Michael's Hospital                | 44.7                 | 45.4             | 44.7                     | 0.7                   | 1.6%                 | 43.3             | 2.1                         | 4.9%                       |
| Acute                         | National Maternity Hospital          | 100.1                | 99.1             | 100.1                    | (1.0)                 | (1.0%)               | 95.7             | 3.4                         | 3.6%                       |
| Acute                         | Royal Victoria Eye & Ear Hospital    | 50.7                 | 50.0             | 50.7                     | (0.6)                 | (1.2%)               | 47.0             | 3.0                         | 6.4%                       |
| Acute                         | National Rehabilitation Hospital     | 71.3                 | 70.7             | 71.3                     | (0.6)                 | (0.8%)               | 68.6             | 2.1                         | 3.0%                       |
| <b>Acute Total</b>            |                                      | <b>1,707.1</b>       | <b>1,699.2</b>   | <b>1,707.1</b>           | <b>(7.9)</b>          | <b>(0.5%)</b>        | <b>1,596.4</b>   | <b>102.8</b>                | <b>6.4%</b>                |
| Community                     | Primary Care                         | 242.2                | 240.3            | 242.2                    | (1.9)                 | (0.8%)               | 234.5            | 5.8                         | 2.5%                       |
| Community                     | Palliative Care                      | 18.6                 | 18.4             | 18.6                     | (0.2)                 | (1.1%)               | 17.3             | 1.0                         | 6.0%                       |
| Community                     | Social Inclusion                     | 23.1                 | 23.7             | 23.1                     | 0.6                   | 2.6%                 | 21.9             | 1.8                         | 8.3%                       |
| Community                     | Disabilities                         | 595.9                | 627.3            | 595.9                    | 31.4                  | 5.3%                 | 573.5            | 53.8                        | 9.4%                       |
| Community                     | Mental Health Division               | 278.0                | 279.7            | 278.0                    | 1.7                   | 0.6%                 | 268.0            | 11.7                        | 4.3%                       |
| Community                     | Older Persons                        | 293.6                | 293.9            | 293.6                    | 0.3                   | 0.1%                 | 274.3            | 19.6                        | 7.1%                       |
| Community                     | Health & Wellbeing Community         | 8.2                  | 8.6              | 8.2                      | 0.4                   | 4.7%                 | 9.1              | (0.5)                       | (6.0%)                     |
| Community                     | Quality & Patient Safety – Community | 5.5                  | 5.5              | 5.5                      | 0.0                   | 0.9%                 | 5.3              | 0.3                         | 4.8%                       |
| Community                     | CHO HQs & Community Services         | 7.8                  | 7.9              | 7.8                      | 0.0                   | 0.4%                 | 8.2              | (0.4)                       | (4.4%)                     |
| <b>Community Total</b>        |                                      | <b>1,472.8</b>       | <b>1,505.2</b>   | <b>1,472.8</b>           | <b>32.4</b>           | <b>2.2%</b>          | <b>1,412.2</b>   | <b>93.0</b>                 | <b>6.6%</b>                |
| Central Services              | Public Health                        | 4.3                  | 3.5              | 4.3                      | (0.8)                 | (17.7%)              | 3.7              | (0.2)                       | (5.3%)                     |
| <b>Central Services Total</b> |                                      | <b>4.3</b>           | <b>3.5</b>       | <b>4.3</b>               | <b>(0.8)</b>          | <b>(17.7%)</b>       | <b>3.7</b>       | <b>(0.2)</b>                | <b>(5.3%)</b>              |
| <b>Grand Total</b>            |                                      | <b>3,184.2</b>       | <b>3,207.9</b>   | <b>3,184.2</b>           | <b>23.7</b>           | <b>0.7%</b>          | <b>3,012.3</b>   | <b>195.7</b>                | <b>6.5%</b>                |
| <b>Funded by DCDE</b>         |                                      | <b>595.9</b>         | <b>627.3</b>     | <b>595.9</b>             | <b>31.4</b>           | <b>5.3%</b>          | <b>573.5</b>     | <b>53.8</b>                 | <b>9.4%</b>                |
| <b>Funded by DOH</b>          |                                      | <b>2,588.3</b>       | <b>2,580.6</b>   | <b>2,588.3</b>           | <b>(7.7)</b>          | <b>-0.3%</b>         | <b>2,438.7</b>   | <b>141.9</b>                | <b>5.8%</b>                |
| <b>Grand Total</b>            |                                      | <b>3,184.2</b>       | <b>3,207.9</b>   | <b>3,184.2</b>           | <b>23.7</b>           | <b>0.7%</b>          | <b>3,012.3</b>   | <b>195.7</b>                | <b>6.5%</b>                |

Note:

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## HSE South West

| Dec '25                       |                                      | 2025                 |                  |                          |                       |                      | 2024             |                             |                            |
|-------------------------------|--------------------------------------|----------------------|------------------|--------------------------|-----------------------|----------------------|------------------|-----------------------------|----------------------------|
| Division                      | Hospital/Division                    | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend<br>Limit<br>€m | YTD<br>Variance<br>€m | YTD<br>Variance<br>% | YTD Actual<br>€m | 2025 Vs<br>2024 Spend<br>€m | 2025 Vs<br>2024 Spend<br>% |
| Acute                         | South/South West Hosp Grp HQ         | 25.1                 | 21.9             | 25.1                     | (3.2)                 | (12.7%)              | 19.5             | 2.4                         | 12.2%                      |
| Acute                         | Cork University Hospital             | 625.1                | 636.2            | 625.1                    | 11.1                  | 1.8%                 | 598.5            | 37.7                        | 6.3%                       |
| Acute                         | Cork Univ Hosp - Maternity           | 74.8                 | 74.7             | 74.8                     | (0.1)                 | (0.2%)               | 67.6             | 7.1                         | 10.5%                      |
| Acute                         | Mallow General Hospital              | 36.2                 | 36.8             | 36.2                     | 0.7                   | 1.8%                 | 33.3             | 3.5                         | 10.7%                      |
| Acute                         | Kerry General Hospital               | 197.3                | 202.2            | 197.3                    | 4.9                   | 2.5%                 | 182.8            | 19.4                        | 10.6%                      |
| Acute                         | Bantry General Hospital              | 35.6                 | 34.1             | 35.6                     | (1.5)                 | (4.1%)               | 32.1             | 2.0                         | 6.4%                       |
| Acute                         | Mercy University Hospital            | 182.2                | 176.4            | 182.2                    | (5.8)                 | (3.2%)               | 164.5            | 11.9                        | 7.2%                       |
| Acute                         | South Infirmary                      | 104.7                | 102.6            | 104.7                    | (2.1)                 | (2.0%)               | 91.2             | 11.4                        | 12.5%                      |
| <b>Acute Total</b>            |                                      | <b>1,280.9</b>       | <b>1,285.0</b>   | <b>1,280.9</b>           | <b>4.1</b>            | <b>0.3%</b>          | <b>1,189.5</b>   | <b>95.5</b>                 | <b>8.0%</b>                |
| Community                     | Primary Care                         | 181.3                | 178.2            | 181.3                    | (3.1)                 | (1.7%)               | 170.3            | 7.8                         | 4.6%                       |
| Community                     | Palliative Care                      | 26.1                 | 26.1             | 26.1                     | 0.0                   | 0.0%                 | 24.1             | 2.0                         | 8.2%                       |
| Community                     | Social Inclusion                     | 32.5                 | 31.5             | 32.5                     | (1.1)                 | (3.3%)               | 30.7             | 0.7                         | 2.4%                       |
| Community                     | Disabilities                         | 392.0                | 428.0            | 392.0                    | 36.0                  | 9.2%                 | 383.9            | 44.1                        | 11.5%                      |
| Community                     | Mental Health Division               | 193.5                | 193.6            | 193.5                    | 0.1                   | 0.0%                 | 183.0            | 10.6                        | 5.8%                       |
| Community                     | Older Persons                        | 202.3                | 202.6            | 202.3                    | 0.3                   | 0.2%                 | 190.9            | 11.7                        | 6.1%                       |
| Community                     | Health & Wellbeing Community         | 5.0                  | 4.8              | 5.0                      | (0.1)                 | (2.7%)               | 5.2              | (0.3)                       | (6.1%)                     |
| Community                     | Quality & Patient Safety – Community | 4.1                  | 3.5              | 4.1                      | (0.5)                 | (13.3%)              | 3.6              | (0.1)                       | (1.8%)                     |
| Community                     | CHO HQs & Community Services         | 9.5                  | 9.8              | 9.5                      | 0.3                   | 3.6%                 | 8.5              | 1.3                         | 15.7%                      |
| <b>Community Total</b>        |                                      | <b>1,046.2</b>       | <b>1,078.1</b>   | <b>1,046.2</b>           | <b>31.9</b>           | <b>3.0%</b>          | <b>1,000.2</b>   | <b>77.9</b>                 | <b>7.8%</b>                |
| Central Services              | Public Health                        | 3.4                  | 2.9              | 3.4                      | (0.5)                 | (15.5%)              | 2.8              | 0.0                         | 1.7%                       |
| <b>Central Services Total</b> |                                      | <b>3.4</b>           | <b>2.9</b>       | <b>3.4</b>               | <b>(0.5)</b>          | <b>(15.5%)</b>       | <b>2.8</b>       | <b>0.0</b>                  | <b>1.7%</b>                |
| <b>Grand Total</b>            |                                      | <b>2,330.6</b>       | <b>2,365.9</b>   | <b>2,330.6</b>           | <b>35.4</b>           | <b>1.5%</b>          | <b>2,192.5</b>   | <b>173.4</b>                | <b>7.9%</b>                |
| <b>Funded by DCDE</b>         |                                      | <b>392.0</b>         | <b>428.0</b>     | <b>392.0</b>             | <b>36.0</b>           | <b>9.2%</b>          | <b>383.9</b>     | <b>44.1</b>                 | <b>11.5%</b>               |
| <b>Funded by DOH</b>          |                                      | <b>1,938.6</b>       | <b>1,938.0</b>   | <b>1,938.6</b>           | <b>(0.6)</b>          | <b>0.0%</b>          | <b>1,808.6</b>   | <b>129.3</b>                | <b>7.2%</b>                |
| <b>Grand Total</b>            |                                      | <b>2,330.6</b>       | <b>2,365.9</b>   | <b>2,330.6</b>           | <b>35.4</b>           | <b>1.5%</b>          | <b>2,192.5</b>   | <b>173.4</b>                | <b>7.9%</b>                |

Note:

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| HSE Mid West                  |                                      |                      |                  |                          |                    |                      |                  |                             |                               |
|-------------------------------|--------------------------------------|----------------------|------------------|--------------------------|--------------------|----------------------|------------------|-----------------------------|-------------------------------|
| Dec '25                       | 2025                                 |                      |                  |                          |                    |                      | 2024             |                             |                               |
| Division                      | Hospital/Division                    | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend<br>Limit<br>€m | YTD Variance<br>€m | YTD<br>Variance<br>% | YTD Actual<br>€m | 2025 Vs<br>2024 Spend<br>€m | 2025 Vs<br>2024<br>Spend<br>% |
| Acute                         | University Hosp Lmk                  | 564.2                | 568.7            | 564.2                    | 4.5                | 0.8%                 | 506.9            | 61.8                        | 12.2%                         |
| Acute                         | University Mat Hosp                  | 41.9                 | 43.4             | 41.9                     | 1.5                | 3.5%                 | 39.8             | 3.6                         | 9.1%                          |
| Acute                         | Croom Hospital                       | 35.4                 | 34.2             | 35.4                     | (1.2)              | (3.4%)               | 33.3             | 0.9                         | 2.7%                          |
| Acute                         | Ennis Hospital                       | 34.5                 | 36.6             | 34.5                     | 2.0                | 5.9%                 | 32.5             | 4.0                         | 12.4%                         |
| Acute                         | Nenagh Hospital                      | 36.3                 | 37.5             | 36.3                     | 1.2                | 3.3%                 | 35.1             | 2.4                         | 6.9%                          |
| Acute                         | St John's Hospital                   | 40.9                 | 40.6             | 40.9                     | (0.3)              | (0.8%)               | 39.7             | 0.8                         | 2.1%                          |
| Acute                         | UL Hospital Group HQ/Ortho           | 1.9                  | 1.9              | 1.9                      | (0.1)              | (3.1%)               | 2.0              | (0.1)                       | (5.7%)                        |
| <b>Acute Total</b>            |                                      | <b>755.3</b>         | <b>762.9</b>     | <b>755.3</b>             | <b>7.6</b>         | <b>1.0%</b>          | <b>689.3</b>     | <b>73.6</b>                 | <b>10.7%</b>                  |
| Community                     | Primary Care                         | 109.6                | 109.7            | 109.6                    | 0.2                | 0.1%                 | 104.4            | 5.3                         | 5.1%                          |
| Community                     | Palliative Care                      | 22.2                 | 21.5             | 22.2                     | (0.7)              | (3.2%)               | 20.5             | 1.0                         | 5.1%                          |
| Community                     | Social Inclusion                     | 17.1                 | 17.0             | 17.1                     | (0.1)              | (0.6%)               | 15.4             | 1.6                         | 10.7%                         |
| Community                     | Disabilities                         | 297.6                | 320.1            | 297.6                    | 22.5               | 7.6%                 | 284.4            | 35.7                        | 12.6%                         |
| Community                     | Mental Health Division               | 103.9                | 103.0            | 103.9                    | (0.9)              | (0.9%)               | 96.4             | 6.5                         | 6.7%                          |
| Community                     | Older Persons                        | 135.4                | 135.3            | 135.4                    | (0.1)              | (0.1%)               | 127.6            | 7.7                         | 6.0%                          |
| Community                     | Health & Wellbeing Community         | 4.8                  | 5.3              | 4.8                      | 0.5                | 11.1%                | 5.1              | 0.3                         | 5.1%                          |
| Community                     | Quality & Patient Safety – Community | 2.8                  | 2.8              | 2.8                      | 0.0                | 1.7%                 | 3.1              | (0.2)                       | (7.0%)                        |
| Community                     | CHO HQs & Community Services         | 1.5                  | 0.9              | 1.5                      | (0.6)              | (41.9%)              | 1.1              | (0.3)                       | (23.6%)                       |
| <b>Community Total</b>        |                                      | <b>694.8</b>         | <b>715.7</b>     | <b>694.8</b>             | <b>20.9</b>        | <b>3.0%</b>          | <b>658.0</b>     | <b>57.7</b>                 | <b>8.8%</b>                   |
| Central Services              | Public Health                        | 2.9                  | 3.1              | 2.9                      | 0.1                | 4.7%                 | 2.7              | 0.3                         | 12.4%                         |
| <b>Central Services Total</b> |                                      | <b>2.9</b>           | <b>3.1</b>       | <b>2.9</b>               | <b>0.1</b>         | <b>4.7%</b>          | <b>2.7</b>       | <b>0.3</b>                  | <b>12.4%</b>                  |
| <b>Grand Total</b>            |                                      | <b>1,453.0</b>       | <b>1,481.7</b>   | <b>1,453.0</b>           | <b>28.6</b>        | <b>2.0%</b>          | <b>1,350.1</b>   | <b>131.6</b>                | <b>9.7%</b>                   |
| <b>Funded by DCDE</b>         |                                      | <b>297.6</b>         | <b>320.1</b>     | <b>297.6</b>             | <b>22.5</b>        | <b>7.6%</b>          | <b>284.4</b>     | <b>35.7</b>                 | <b>12.6%</b>                  |
| <b>Funded by DOH</b>          |                                      | <b>1,155.5</b>       | <b>1,161.6</b>   | <b>1,155.5</b>           | <b>6.1</b>         | <b>0.5%</b>          | <b>1,065.7</b>   | <b>95.9</b>                 | <b>9.0%</b>                   |
| <b>Grand Total</b>            |                                      | <b>1,453.0</b>       | <b>1,481.7</b>   | <b>1,453.0</b>           | <b>28.6</b>        | <b>2.0%</b>          | <b>1,350.1</b>   | <b>131.6</b>                | <b>9.7%</b>                   |

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| HSE West and North West       |                                      |                      |                  |                          |                       |                      |                  |                             |                               |
|-------------------------------|--------------------------------------|----------------------|------------------|--------------------------|-----------------------|----------------------|------------------|-----------------------------|-------------------------------|
| Dec '25                       | 2025                                 |                      |                  |                          |                       |                      | 2024             |                             |                               |
| Division                      | Hospital/Division                    | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend<br>Limit<br>€m | YTD<br>Variance<br>€m | YTD<br>Variance<br>% | YTD Actual<br>€m | 2025 Vs<br>2024 Spend<br>€m | 2025 Vs<br>2024<br>Spend<br>% |
| Acute                         | Sligo General Hospital               | 260.6                | 265.4            | 260.6                    | 4.8                   | 1.9%                 | 243.2            | 22.2                        | 9.1%                          |
| Acute                         | Letterkenny General Hospital         | 256.1                | 263.3            | 256.1                    | 7.2                   | 2.8%                 | 251.8            | 11.5                        | 4.6%                          |
| Acute                         | UCH Galway                           | 626.6                | 636.9            | 626.6                    | 10.3                  | 1.6%                 | 594.7            | 42.2                        | 7.1%                          |
| Acute                         | Mayo General Hospital                | 188.8                | 190.4            | 188.8                    | 1.6                   | 0.8%                 | 183.5            | 6.9                         | 3.7%                          |
| Acute                         | Roscommon General Hospital           | 47.5                 | 47.8             | 47.5                     | 0.3                   | 0.7%                 | 47.8             | 0.0                         | 0.0%                          |
| Acute                         | Portiuncula Acute Hospital           | 138.8                | 141.0            | 138.8                    | 2.1                   | 1.5%                 | 132.5            | 8.5                         | 6.4%                          |
| Acute                         | Saolta HQ                            | 30.8                 | 15.1             | 30.8                     | (15.8)                | (51.1%)              | 15.1             | (0.0)                       | (0.2%)                        |
| <b>Acute Total</b>            |                                      | <b>1,549.3</b>       | <b>1,559.9</b>   | <b>1,549.3</b>           | <b>10.6</b>           | <b>0.7%</b>          | <b>1,468.6</b>   | <b>91.3</b>                 | <b>6.2%</b>                   |
| Community                     | Primary Care                         | 264.3                | 259.8            | 264.3                    | (4.5)                 | (1.7%)               | 249.3            | 10.5                        | 4.2%                          |
| Community                     | Palliative Care                      | 29.0                 | 27.6             | 29.0                     | (1.4)                 | (4.8%)               | 27.1             | 0.6                         | 2.1%                          |
| Community                     | Social Inclusion                     | 18.3                 | 18.4             | 18.3                     | 0.1                   | 0.3%                 | 15.4             | 2.9                         | 18.9%                         |
| Community                     | Disabilities                         | 507.9                | 587.4            | 507.9                    | 79.6                  | 15.7%                | 523.3            | 64.1                        | 12.3%                         |
| Community                     | Mental Health Division               | 246.2                | 241.9            | 246.2                    | (4.3)                 | (1.8%)               | 231.5            | 10.4                        | 4.5%                          |
| Community                     | Older Persons                        | 289.1                | 295.2            | 289.1                    | 6.1                   | 2.1%                 | 279.7            | 15.5                        | 5.5%                          |
| Community                     | Health & Wellbeing Community         | 7.6                  | 7.1              | 7.6                      | (0.5)                 | (6.3%)               | 7.6              | (0.5)                       | (6.8%)                        |
| Community                     | Quality & Patient Safety – Community | 6.5                  | 6.3              | 6.5                      | (0.2)                 | (3.0%)               | 6.4              | (0.1)                       | (1.4%)                        |
| Community                     | CHO HQs & Community Services         | 10.0                 | 5.9              | 10.0                     | (4.1)                 | (41.0%)              | 7.0              | (1.1)                       | (15.4%)                       |
| <b>Community Total</b>        |                                      | <b>1,378.8</b>       | <b>1,449.6</b>   | <b>1,378.8</b>           | <b>70.8</b>           | <b>5.1%</b>          | <b>1,347.3</b>   | <b>102.3</b>                | <b>7.6%</b>                   |
| Central Services              | Public Health                        | 4.7                  | 4.2              | 4.7                      | (0.5)                 | (10.6%)              | 4.2              | 0.0                         | 0.0%                          |
| <b>Central Services Total</b> |                                      | <b>4.7</b>           | <b>4.2</b>       | <b>4.7</b>               | <b>(0.5)</b>          | <b>(10.6%)</b>       | <b>4.2</b>       | <b>0.0</b>                  | <b>0.0%</b>                   |
| <b>Grand Total</b>            |                                      | <b>2,932.9</b>       | <b>3,013.8</b>   | <b>2,932.9</b>           | <b>80.9</b>           | <b>2.8%</b>          | <b>2,820.1</b>   | <b>193.6</b>                | <b>6.9%</b>                   |
| <b>Funded by DCDE</b>         |                                      | <b>507.9</b>         | <b>587.4</b>     | <b>507.9</b>             | <b>79.6</b>           | <b>15.7%</b>         | <b>523.3</b>     | <b>64.1</b>                 | <b>12.3%</b>                  |
| <b>Funded by DOH</b>          |                                      | <b>2,425.1</b>       | <b>2,426.3</b>   | <b>2,425.1</b>           | <b>1.3</b>            | <b>0.1%</b>          | <b>2,296.8</b>   | <b>129.5</b>                | <b>5.6%</b>                   |
| <b>Grand Total</b>            |                                      | <b>2,932.9</b>       | <b>3,013.8</b>   | <b>2,932.9</b>           | <b>80.9</b>           | <b>2.8%</b>          | <b>2,820.1</b>   | <b>193.6</b>                | <b>6.9%</b>                   |

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| Corporate Centre       |  |  |                   |               |                    |                 |                |               |                       |                      |  |
|------------------------|--|--|-------------------|---------------|--------------------|-----------------|----------------|---------------|-----------------------|----------------------|--|
| Dec '25                |  |  |                   | 2025          |                    |                 |                |               | 2024                  |                      |  |
| Division               | Hospital/Division                        | Sub Division                                   | FY Spend Limit €m | YTD Actual €m | YTD Spend Limit €m | YTD Variance €m | YTD Variance % | YTD Actual €m | 2025 Vs 2024 Spend €m | 2025 Vs 2024 Spend % |  |
| Acute                  | Acutes Held/DOH Funds                    | Regional and National Services # COVID # 19    | 4.2               | 2.7           | 4.2                | (1.5)           | (36.7%)        | 5.2           | 2.6                   | 96.2%                |  |
| Acute                  | Regional & National Services             | Acutes Held/DOH Funds                          | 0.0               |               | 0.0                | 0.0             |                |               | 0.0                   |                      |  |
| Acute                  | Regional & National Services             | Access to Care Covid                           | 48.8              | 46.4          | 48.8               | (2.4)           | (5.0%)         | 67.9          | 21.5                  | 46.4%                |  |
| Acute                  | Regional & National Services             | Grants EU/Other                                |                   | 0.0           |                    | 0.0             |                | (0.4)         | (0.4)                 | (5,619.8%)           |  |
| Acute                  | Regional & National Services             | Acute Nat Dir Off                              | 1.3               | 1.1           | 1.3                | (0.2)           | (18.4%)        | 1.7           | 0.6                   | 56.7%                |  |
| Acute                  | Regional & National Services             | Development Funds # Acutes Nat Dir Off         | (0.1)             | (0.1)         | (0.1)              | (0.0)           | 2.9%           |               | 0.1                   | (100.0%)             |  |
| Acute                  | Regional & National Services             | Operating Funds # Acute Nat Dir Off            | (0.7)             | (2.8)         | (0.7)              | (2.1)           | 297.4%         | 6.1           | 8.9                   | (315.4%)             |  |
| Acute                  | Regional & National Services             | UEC Framework                                  | 54.5              | 42.8          | 54.5               | (11.7)          | (21.5%)        | 70.9          |                       |                      |  |
| Acute                  | Regional & National Services             | Northern Area Regional Acute Services          | 0.1               | 0.1           | 0.1                | 0.0             | 2.1%           | 0.1           | (0.0)                 | (2.8%)               |  |
| Acute                  | Regional & National Services             | North Eastern Regional Services                | 0.5               | 0.3           | 0.5                | (0.1)           | (32.2%)        | 0.6           | 0.3                   | 90.2%                |  |
| Acute                  | Regional & National Services             | RDO Hos DML Cost Centre                        | 0.0               | 0.0           | 0.0                | (0.0)           | (87.8%)        | 0.0           | 0.0                   | 644.8%               |  |
| Acute                  | Regional & National Services             | RDO Hos NE Cost Centre                         | 0.0               | 0.1           | 0.0                | 0.1             | 1,731.0%       |               | (0.1)                 | (100.0%)             |  |
| Acute                  | Access to care                           | Western Regional Acute Services                | 2.4               | 2.3           | 2.4                | (0.2)           | (6.5%)         | 2.6           | 0.3                   | 13.8%                |  |
| <b>Acute Total</b>     |  |  | <b>111.1</b>      | <b>92.7</b>   | <b>111.1</b>       | <b>(18.3)</b>   | <b>(16.5%)</b> | <b>154.8</b>  | <b>62.0</b>           | <b>66.9%</b>         |  |
| Community              | Primary Care                             | National                                       | 202.2             | 182.8         | 202.2              | (19.3)          | (9.6%)         | 169.3         | (13.6)                | (7.4%)               |  |
| Community              | Primary Care                             | Regional                                       | 19.5              | 20.6          | 19.5               | 1.1             | 5.5%           | 20.0          | (0.6)                 | (3.0%)               |  |
| Community              | Primary Care                             | DOH / Funds                                    | 0.0               |               | 0.0                | 0.0             |                |               | 0.0                   |                      |  |
| Community              | Palliative Care                          | National                                       | 3.8               | 4.2           | 3.8                | 0.4             | 11.2%          | 4.3           | 0.1                   | 2.4%                 |  |
| Community              | Social Inclusion                         | DOH / Funds                                    |                   |               |                    | 0.0             |                |               | 0.0                   |                      |  |
| Community              | Social Inclusion                         | National                                       | 17.6              | 13.4          | 17.6               | (4.2)           | (23.7%)        | 14.1          | 0.7                   | 5.5%                 |  |
| Community              | Disabilities                             | National                                       | 283.8             | 17.4          | 283.8              | (266.4)         | (93.9%)        | 10.4          | (7.0)                 | (40.5%)              |  |
| Community              | Mental Health Division                   | Central Mental Hospital                        | 59.7              | 60.9          | 59.7               | 1.3             | 2.1%           | 59.2          | (1.7)                 | (2.7%)               |  |
| Community              | Mental Health Division                   | National                                       | 56.4              | 55.6          | 56.4               | (0.8)           | (1.4%)         | 51.8          | (3.8)                 | (6.8%)               |  |
| Community              | Mental Health Division                   | Suicide Prevention                             | 13.1              | 11.8          | 13.1               | (1.3)           | (9.7%)         | 12.3          | 0.5                   | 3.9%                 |  |
| Community              | Older Persons                            | DOH / Funds                                    |                   |               |                    | 0.0             |                |               | 0.0                   |                      |  |
| Community              | Older Persons                            | National                                       | 25.1              | 14.6          | 25.1               | (10.5)          | (41.9%)        | 6.0           | (8.5)                 | (58.5%)              |  |
| Community              | Older Persons                            | Regional                                       | 167.2             | 178.5         | 167.2              | 11.3            | 6.8%           | 166.3         | (12.2)                | (6.9%)               |  |
| Community              | Health & Wellbeing Community             | National                                       | 0.2               | 0.3           | 0.2                | 0.0             | 7.1%           | 0.2           | (0.0)                 | (9.1%)               |  |
| Community              | Quality & Patient Safety – Community     | National                                       | 1.4               | 1.0           | 1.4                | (0.3)           | (25.4%)        | 1.1           | 0.1                   | 6.5%                 |  |
| Community              | Community Operations – regional/national | Not CHO  | 1.5               | 1.6           | 1.5                | 0.0             | 0.7%           | 1.9           | 0.3                   | 20.4%                |  |
| <b>Community Total</b> |  |  | <b>851.3</b>      | <b>562.6</b>  | <b>851.3</b>       | <b>(288.7)</b>  | <b>(33.9%)</b> | <b>516.8</b>  | <b>(45.8)</b>         | <b>(8.1%)</b>        |  |
| Clinical               | Clinical                                 | Antimicrobial Resistance and Infection Control | 3.4               | 2.6           | 3.4                | (0.8)           | (22.8%)        | 2.2           | (0.4)                 | (17.2%)              |  |
| Clinical               | Clinical                                 | CCO Held/DOH Funds                             |                   |               |                    | 0.0             |                | 0.0           | 0.0                   |                      |  |
| Clinical               | Clinical                                 | Clinical Design and Innovation                 | 21.9              | 18.0          | 21.9               | (3.9)           | (17.8%)        | 17.4          | (0.6)                 | (3.4%)               |  |
| Clinical               | Clinical                                 | Frontline Clinical Innovation and Simulation   | 1.9               | 2.0           | 1.9                | 0.0             | 2.4%           | 1.3           | (0.7)                 | (34.9%)              |  |
| Clinical               | Clinical                                 | National Cancer Control Programme              | 16.3              | 14.9          | 16.3               | (1.4)           | (8.7%)         | 12.7          | (2.1)                 | (14.4%)              |  |
| Clinical               | Clinical                                 | National Doctors Training & Planning           | 38.2              | 36.6          | 38.2               | (1.7)           | (4.4%)         | 36.5          | (0.1)                 | (0.2%)               |  |
| Clinical               | Clinical                                 | National Health and Social Care Profession     | 4.0               | 5.3           | 4.0                | 1.3             | 32.1%          | 4.0           | (1.3)                 | (24.5%)              |  |
| Clinical               | Clinical                                 | National Screening Service                     | 103.2             | 99.5          | 103.2              | (3.7)           | (3.6%)         | 92.9          | (6.6)                 | (6.6%)               |  |
| Clinical               | Clinical                                 | National Women & Infants Programme             | 17.5              | 16.9          | 17.5               | (0.5)           | (3.0%)         | 16.5          | (0.4)                 | (2.3%)               |  |
| Clinical               | Clinical                                 | Office of Nursing & Midwifery Services         | 40.9              | 38.5          | 40.9               | (2.4)           | (5.8%)         | 40.0          | 1.5                   | 3.9%                 |  |
| Clinical               | Clinical                                 | Public Health Protection Overall               | 163.4             | 145.1         | 163.4              | (18.2)          | (11.2%)        | 116.5         | (28.6)                | (19.7%)              |  |
| Clinical               | Clinical                                 | Quality Assurance & Verification               | 1.1               | 1.1           | 1.1                | (0.0)           | (3.6%)         | 1.0           | (0.1)                 | (5.1%)               |  |
| Clinical               | Clinical                                 | Quality Improvement Division                   | 10.8              | 9.9           | 10.8               | (0.8)           | (7.8%)         | 9.9           | (0.0)                 | (0.4%)               |  |
| Clinical               | Clinical                                 | Chief Social Worker – Safeguarding             | 1.6               | 1.6           | 1.6                | 0.1             | 3.6%           | 1.6           | (0.0)                 | (2.7%)               |  |
| Clinical               | Clinical                                 | Research & Evidence                            | 9.1               | 8.8           | 9.1                | (0.3)           | (3.1%)         | 9.4           | 0.6                   | 6.7%                 |  |
| <b>Clinical Total</b>  |  |  | <b>433.2</b>      | <b>400.8</b>  | <b>433.2</b>       | <b>(32.4)</b>   | <b>(7.5%)</b>  | <b>361.8</b>  | <b>(38.9)</b>         | <b>(9.7%)</b>        |  |

| Corporate Centre  |   |   |                   |                |                    |                 |                |                |                       |                      |  |
|---|---|---|-------------------|----------------|--------------------|-----------------|----------------|----------------|-----------------------|----------------------|--|
| Dec '25   |   |   |                   | 2025           |                    |                 |                |                | 2024                  |                      |  |
| Division  | Hospital/Division                       | Sub Division  | FY Spend Limit €m | YTD Actual €m  | YTD Spend Limit €m | YTD Variance €m | YTD Variance % | YTD Actual €m  | 2025 Vs 2024 Spend €m | 2025 Vs 2024 Spend % |  |
| Support Services  | Support Services                        | Internal Audit  | 4.0               | 3.8            | 4.0                | (0.2)           | (4.5%)         | 3.8            | (0.0)                 | (0.1%)               |  |
| Support Services  | Support Services                        | Office of the CEO   | 4.7               | 3.2            | 4.7                | (1.5)           | (32.2%)        | 2.0            | (1.2)                 | (37.1%)              |  |
| Support Services  | Support Services                        | HSE Board   | 0.4               | 0.6            | 0.4                | 0.2             | 52.6%          | 0.7            | (0.1)                 | (9.4%)               |  |
| Support Services  | Support Services                        | Chief Operations Officer  | 3.8               | 2.7            | 3.8                | (1.2)           | (30.1%)        | 3.8            | 1.1                   | 39.6%                |  |
| Support Services  | Support Services                        | Chief Strategy Officer  | 24.3              | 22.9           | 24.3               | (1.4)           | (5.7%)         | 23.3           | 0.4                   | 1.6%                 |  |
| Support Services  | Support Services                        | Communications & Public Affairs                                   | 35.3              | 35.2           | 35.3               | (0.1)           | (0.3%)         | 31.6           | 3.7                   | 11.6%                |  |
| Support Services  | Support Services                        | Technology & Transformation                                       | 329.5             | 318.8          | 329.5              | (10.7)          | (3.2%)         | 262.9          | 55.9                  | 21.3%                |  |
| Support Services  | Support Services                        | Finance Excluding Procurement                                     | 82.5              | 4.6            | 82.5               | (77.9)          | (94.4%)        | 97.1           | (92.5)                | (95.2%)              |  |
| Support Services  | Support Services                        | Finance - Procurement Only  | 67.1              | 71.0           | 67.1               | 3.8             | 5.7%           | 84.0           | (13.1)                | (15.5%)              |  |
| Support Services  | Support Services                        | Health & Wellbeing Division                                       | 0.2               |                | 0.2                | (0.2)           | (100.0%)       |                | 0.0                   |                      |  |
| Support Services  | Support Services                        | Strategic Infrastructure and Capital Development                  | 78.6              | 68.0           | 78.6               | (10.6)          | (13.5%)        | 65.7           | 2.3                   | 3.5%                 |  |
| Support Services  | Support Services                        | Health Repayment Scheme   |                   |                |                    | 0.0             |                |                | 0.0                   |                      |  |
| Support Services  | Support Services                        | People  | 79.4              | 74.0           | 79.4               | (5.4)           | (6.8%)         | 77.5           | (3.5)                 | (4.5%)               |  |
| Support Services  | Support Services                        | Regional Services - Excl Held DOH Funds & NSP Financial Challenge | (62.0)            | 37.7           | (62.0)             | 99.7            | (160.8%)       | 1.0            | 36.7                  | 3,518.4%             |  |
| Support Services  | Support Services                        | Regional Services - Held DOH Funds                                |                   |                |                    | 0.0             |                |                | 0.0                   |                      |  |
| Support Services  | Support Services                        | Performance & Planning  | 9.1               | 6.4            | 9.1                | (2.7)           | (29.8%)        | 6.6            | (0.2)                 | (3.0%)               |  |
| Support Services  | Support Services                        | Six Health Regions  | 10.8              | 24.4           | 10.8               | 13.6            | 126.5%         | 4.2            | 20.1                  | 473.7%               |  |
| Support Services  | Support Services                        | Legal Services  | 25.2              | 23.6           | 25.2               | (1.5)           | (6.1%)         | 21.8           | 1.8                   | 8.5%                 |  |
| Support Services  | Support Services                        | Organisational Change Unit  |                   |                |                    | 0.0             |                |                | 0.0                   |                      |  |
| Support Services  | Support Services                        | Energy Inflation Package  |                   |                |                    | 0.0             |                |                | 0.0                   |                      |  |
| <b>Support Services Excluding Regional Services NSP Financial Challenge</b> |   |   | <b>692.9</b>      | <b>697.0</b>   | <b>692.9</b>       | <b>4.0</b>      | <b>0.6%</b>    | <b>686.0</b>   | <b>10.9</b>           | <b>1.6%</b>          |  |
| Support Services  | Support Services                        | Regional Services - NSP Financial Challenge                       |                   |                |                    | 0.0             |                |                | 0.0                   |                      |  |
| <b>Support Services Total</b>   |   |   | <b>692.9</b>      | <b>697.0</b>   | <b>692.9</b>       | <b>4.0</b>      | <b>0.6%</b>    | <b>686.0</b>   | <b>10.9</b>           | <b>1.6%</b>          |  |
| Public Involvement, Culture & Risk Mngt                                     | Public Involvement, Culture & Risk Mngt | Public Involvement, Culture & Risk Mngt                           | 13.3              | 17.1           | 13.3               | 3.8             | 29.0%          | 17.2           | (0.1)                 | (0.7%)               |  |
| <b>Public Involvement, Culture &amp; Risk Mngt Total</b>                    |   |   | <b>13.3</b>       | <b>17.1</b>    | <b>13.3</b>        | <b>3.8</b>      | <b>29.0%</b>   | <b>17.2</b>    | <b>(0.1)</b>          | <b>(0.7%)</b>        |  |
| Pensions  | Pensions                                | Pensions  | 887.5             | 902.4          | 887.5              | 15.0            | 1.7%           | 810.4          | 92.0                  | 11.4%                |  |
| <b>Pensions Total</b>   |   |   | <b>887.5</b>      | <b>902.4</b>   | <b>887.5</b>       | <b>15.0</b>     | <b>1.7%</b>    | <b>810.4</b>   | <b>92.0</b>           | <b>11.4%</b>         |  |
| State Claims Agency   | State Claims Agency                     | State Claims Agency   | 510.0             | 419.9          | 510.0              | (90.1)          | (17.7%)        | 426.8          | (6.9)                 | (1.6%)               |  |
| <b>State Claims Agency Total</b>  |   |   | <b>510.0</b>      | <b>419.9</b>   | <b>510.0</b>       | <b>(90.1)</b>   | <b>(17.7%)</b> | <b>426.8</b>   | <b>(6.9)</b>          | <b>(1.6%)</b>        |  |
| Access & integration  | Access & integration                    | Access & Integration  | 6.5               | 6.3            | 6.5                | (0.2)           | (3.3%)         | 6.7            | (0.5)                 | (6.9%)               |  |
| <b>Access &amp; Integration</b>   |   |   | <b>6.5</b>        | <b>6.3</b>     | <b>6.5</b>         | <b>(0.2)</b>    | <b>(3.3%)</b>  | <b>6.7</b>     | <b>(0.5)</b>          | <b>(6.9%)</b>        |  |
| <b>Grand Total</b>  |   |   | <b>3,505.7</b>    | <b>3,098.8</b> | <b>3,505.7</b>     | <b>(406.9)</b>  | <b>(11.6%)</b> | <b>2,980.5</b> | <b>118.2</b>          | <b>4.0%</b>          |  |
| <b>Funded by DCDE</b>   |   |   | <b>284.9</b>      | <b>18.2</b>    | <b>284.9</b>       | <b>(266.8)</b>  | <b>(93.6%)</b> | <b>10.5</b>    | <b>7.7</b>            | <b>73.4%</b>         |  |
| <b>Funded by DOH</b>  |   |   | <b>3,220.7</b>    | <b>3,080.6</b> | <b>3,220.7</b>     | <b>(140.1)</b>  | <b>(4.4%)</b>  | <b>2,970.1</b> | <b>110.5</b>          | <b>3.7%</b>          |  |
| <b>Grand Total</b>  |   |   | <b>3,505.7</b>    | <b>3,098.8</b> | <b>3,505.7</b>     | <b>(406.9)</b>  | <b>(11.6%)</b> | <b>2,980.5</b> | <b>118.2</b>          | <b>4.0%</b>          |  |

Note:  
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| National Services & Schemes  |  |  |                   |                |                    |                 |                |                |                       |                      |
|------------------------------|--|--|-------------------|----------------|--------------------|-----------------|----------------|----------------|-----------------------|----------------------|
| Dec '25                      |  |  | 2025              |                |                    |                 |                | 2024           |                       |                      |
| Division                     | Division                                   | Hospital/Sub Division                        | FY Spend Limit €m | YTD Actual €m  | YTD Spend Limit €m | YTD Variance €m | YTD Variance % | YTD Actual €m  | 2025 Vs 2024 Spend €m | 2025 Vs 2024 Spend % |
| National Ambulance Service   | National Ambulance Service                 | National Ambulance Service                   | 288.7             | 272.6          | 288.7              | (16.1)          | (5.6%)         | 256.3          | 16.3                  | 6.3%                 |
| Private Hospitals – COVID-19 | Private Hospitals – COVID-19               | Private Hospitals – COVID-19                 | (0.0)             | 0.0            | (0.0)              | 0.0             | (133.9%)       | (0.1)          | 0.1                   | (100.6%)             |
| National Services & Schemes  | Environmental Health                       | Environmental Health                         | 66.2              | 62.6           | 66.2               | (3.6)           | (5.4%)         | 62.0           | 0.6                   | 0.9%                 |
| National Services & Schemes  | Emergency Management                       | Emergency Management                         | 2.4               | 1.8            | 2.4                | (0.7)           | (27.4%)        | 1.9            | (0.1)                 | (6.4%)               |
| National Services & Schemes  | National Schemes & Reimbursement HQ        | National Schemes & Reimbursement HQ          | 1.2               | 1.2            | 1.2                | (0.0)           | (0.9%)         | 1.4            | (0.2)                 | (16.5%)              |
| National Services & Schemes  | Office of ND Nat Services & Schemes        | Office of ND Nat Services & Schemes          | 0.0               | 0.4            | 0.0                | 0.4             |                | 0.0            | 0.4                   | 814.9%               |
| National Services & Schemes  | EU Schemes: European Health Insurance Card | EU Schemes: European Health Insurance Card   | 19.9              | 2.5            | 19.9               | (17.4)          | (87.6%)        | 8.2            | (5.7)                 | (69.8%)              |
| National Services & Schemes  | North South Unit                           | North South Unit                             |                   | 1.1            |                    | 1.1             |                | 1.0            | 0.1                   | 13.3%                |
| National Services & Schemes  | National Appeals Service                   | National Appeals Service                     | 0.9               | 0.7            | 0.9                | (0.2)           | (22.0%)        | 0.7            | 0.0                   | 2.6%                 |
| National Services & Schemes  | Fair Deal                                  | Fair Deal                                    | 1,257.1           | 1,266.7        | 1,257.1            | 9.5             | 0.8%           | 1,175.0        | 91.7                  | 7.8%                 |
| Local Demand Led Schemes     | Local Demand Led Schemes                   | Disabilities                                 | 19.9              | 19.2           | 19.9               | (0.8)           | (3.8%)         | 19.8           | (0.7)                 | (3.3%)               |
| Local Demand Led Schemes     | Local Demand Led Schemes                   | Primary Care                                 | 367.0             | 387.3          | 367.0              | 20.3            | 5.5%           | 363.4          | 23.8                  | 6.6%                 |
| National Services & Schemes  | PCRS                                       | PCRS   | 4,064.4           | 4,250.9        | 4,064.4            | 186.5           | 4.6%           | 3,976.7        | 274.2                 | 6.9%                 |
| National Services & Schemes  | Treatment Abroad and Cross Border Health   | Treatment Abroad and Cross Border Healthcare | 62.6              | 66.3           | 62.6               | 3.6             | 5.8%           | 57.0           | 9.2                   | 16.2%                |
| <b>Grand Total</b>           |  |  | <b>6,150.4</b>    | <b>6,333.1</b> | <b>6,150.4</b>     | <b>182.7</b>    | <b>3.0%</b>    | <b>5,923.5</b> | <b>409.7</b>          | <b>6.9%</b>          |
| <b>Funded by DCDE</b>        |  |  | <b>19.9</b>       | <b>19.2</b>    | <b>19.9</b>        | <b>(0.8)</b>    | <b>(3.8%)</b>  | <b>19.8</b>    | <b>(0.7)</b>          | <b>(3.3%)</b>        |
| <b>Funded by DOH</b>         |  |  | <b>6,130.5</b>    | <b>6,314.0</b> | <b>6,130.5</b>     | <b>183.5</b>    | <b>3.0%</b>    | <b>5,903.6</b> | <b>410.3</b>          | <b>7.0%</b>          |
| <b>Grand Total</b>           |  |  | <b>6,150.4</b>    | <b>6,333.1</b> | <b>6,150.4</b>     | <b>182.7</b>    | <b>3.0%</b>    | <b>5,923.5</b> | <b>409.7</b>          | <b>6.9%</b>          |

Note:

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## Pay - Summary by Health Region

| Dec '25                                      |                          | 2025                 |                  |                          |                       |                      | 2024             |                             |                               |
|--|--------------------------|----------------------|------------------|--------------------------|-----------------------|----------------------|------------------|-----------------------------|-------------------------------|
| RHA  |                          | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend<br>Limit<br>€m | YTD<br>Variance<br>€m | YTD<br>Variance<br>% | YTD Actual<br>€m | 2025 Vs 2024<br>Spend<br>€m | 2025 Vs<br>2024<br>Spend<br>% |
| Dublin & North East                          | Acutes                   | 1,697.6              | 1,702.1          | 1,697.6                  | 4.5                   | 0.3%                 | 1,602.5          | 99.7                        | 6.2%                          |
|  | CHO / Community Services | 979.3                | 978.1            | 979.3                    | (1.2)                 | (0.1%)               | 936.7            | 41.4                        | 4.4%                          |
|  | Central Services         | 3.7                  | 3.4              | 3.7                      | (0.3)                 | (8.6%)               | 3.4              | 0.0                         | 1.0%                          |
| <b>Total Dublin &amp; North East</b>         |                          | <b>2,680.7</b>       | <b>2,683.7</b>   | <b>2,680.7</b>           | <b>3.0</b>            | <b>0.1%</b>          | <b>2,542.6</b>   | <b>141.1</b>                | <b>5.5%</b>                   |
| Dublin & Midlands                            | Acutes                   | 1,943.7              | 1,937.3          | 1,943.7                  | (6.4)                 | (0.3%)               | 1,808.4          | 129.0                       | 7.1%                          |
|  | CHO / Community Services | 969.2                | 965.4            | 969.2                    | (3.8)                 | (0.4%)               | 925.9            | 39.4                        | 4.3%                          |
|  | Central Services         | 3.5                  | 3.1              | 3.5                      | (0.4)                 | (11.0%)              | 3.4              | (0.3)                       | (8.1%)                        |
| <b>Total Dublin &amp; Midlands</b>           |                          | <b>2,916.4</b>       | <b>2,905.8</b>   | <b>2,916.4</b>           | <b>(10.6)</b>         | <b>(0.4%)</b>        | <b>2,737.7</b>   | <b>168.1</b>                | <b>6.1%</b>                   |
| Dublin & South East                          | Acutes                   | 1,302.0              | 1,292.6          | 1,302.0                  | (9.4)                 | (0.7%)               | 1,222.2          | 70.5                        | 5.8%                          |
|  | CHO / Community Services | 864.0                | 876.7            | 864.0                    | 12.7                  | 1.5%                 | 837.6            | 39.0                        | 4.7%                          |
|  | Central Services         | 3.8                  | 3.2              | 3.8                      | (0.6)                 | (14.9%)              | 3.5              | (0.3)                       | (7.7%)                        |
| <b>Total Dublin &amp; South East</b>         |                          | <b>2,169.8</b>       | <b>2,172.5</b>   | <b>2,169.8</b>           | <b>2.7</b>            | <b>0.1%</b>          | <b>2,063.3</b>   | <b>109.2</b>                | <b>5.3%</b>                   |
| South West                                   | Acutes                   | 959.6                | 959.8            | 959.6                    | 0.2                   | 0.0%                 | 903.2            | 56.5                        | 6.3%                          |
|  | CHO / Community Services | 639.1                | 629.1            | 639.1                    | (10.0)                | (1.6%)               | 591.2            | 37.9                        | 6.4%                          |
|  | Central Services         | 3.0                  | 2.8              | 3.0                      | (0.1)                 | (4.7%)               | 2.8              | 0.0                         | 1.6%                          |
| <b>Total South West</b>                      |                          | <b>1,601.6</b>       | <b>1,591.7</b>   | <b>1,601.6</b>           | <b>(9.9)</b>          | <b>(0.6%)</b>        | <b>1,497.3</b>   | <b>94.5</b>                 | <b>6.3%</b>                   |
| Mid West                                     | Acutes                   | 546.0                | 545.8            | 546.0                    | (0.2)                 | (0.0%)               | 504.7            | 41.1                        | 8.1%                          |
|  | CHO / Community Services | 274.9                | 274.8            | 274.9                    | (0.1)                 | (0.0%)               | 263.7            | 11.1                        | 4.2%                          |
|  | Central Services         | 2.4                  | 2.4              | 2.4                      | 0.0                   | 0.4%                 | 2.2              | 0.2                         | 8.0%                          |
| <b>Total Mid West</b>                        |                          | <b>823.3</b>         | <b>823.0</b>     | <b>823.3</b>             | <b>(0.3)</b>          | <b>(0.0%)</b>        | <b>770.6</b>     | <b>52.4</b>                 | <b>6.8%</b>                   |
| West & North West                            | Acutes                   | 1,143.9              | 1,147.4          | 1,143.9                  | 3.5                   | 0.3%                 | 1,080.0          | 67.5                        | 6.2%                          |
|  | CHO / Community Services | 815.3                | 842.2            | 815.3                    | 26.8                  | 3.3%                 | 795.3            | 46.9                        | 5.9%                          |
|  | Central Services         | 4.4                  | 4.0              | 4.4                      | (0.4)                 | (8.8%)               | 3.9              | 0.0                         | 1.0%                          |
| <b>Total West &amp; North West</b>           |                          | <b>1,963.6</b>       | <b>1,993.6</b>   | <b>1,963.6</b>           | <b>30.0</b>           | <b>1.5%</b>          | <b>1,879.2</b>   | <b>114.4</b>                | <b>6.1%</b>                   |
| Corporate Centre                             | Acutes                   | 12.2                 | 11.7             | 12.2                     | (0.5)                 | (4.2%)               | 13.4             | (1.7)                       | (12.8%)                       |
|  | CHO / Community Services | 81.3                 | 82.7             | 81.3                     | 1.3                   | 1.6%                 | 76.5             | 6.2                         | 8.1%                          |
|  | Central Services         | 1,848.9              | 1,959.2          | 1,848.9                  | 110.3                 | 6.0%                 | 1,801.1          | 158.1                       | 8.8%                          |
| <b>Total Corporate Centre</b>                |                          | <b>1,942.5</b>       | <b>2,053.6</b>   | <b>1,942.5</b>           | <b>111.1</b>          | <b>5.7%</b>          | <b>1,891.0</b>   | <b>162.6</b>                | <b>8.6%</b>                   |
| National Services & Schemes                  | National                 | 309.3                | 284.2            | 309.3                    | (25.1)                | (8.1%)               | 275.5            | 8.7                         | 3.2%                          |
| <b>Total National Services &amp; Schemes</b> |                          | <b>309.3</b>         | <b>284.2</b>     | <b>309.3</b>             | <b>(25.1)</b>         | <b>(8.1%)</b>        | <b>275.5</b>     | <b>8.7</b>                  | <b>3.2%</b>                   |
| <b>Grand Total</b>                           |                          | <b>14,407.2</b>      | <b>14,508.1</b>  | <b>14,407.2</b>          | <b>100.9</b>          | <b>0.7%</b>          | <b>13,657.1</b>  | <b>851.0</b>                | <b>6.2%</b>                   |
| <b>Funded by DCDE</b>                        |                          | <b>1,270.5</b>       | <b>1,339.4</b>   | <b>1,270.5</b>           | <b>68.9</b>           | <b>5.4%</b>          | <b>1,224.9</b>   | <b>114.5</b>                | <b>9.3%</b>                   |
| <b>Funded by DOH</b>                         |                          | <b>13,136.7</b>      | <b>13,168.7</b>  | <b>13,136.7</b>          | <b>32.0</b>           | <b>0.2%</b>          | <b>12,432.2</b>  | <b>736.5</b>                | <b>5.9%</b>                   |
| <b>Grand Total</b>                           |                          | <b>14,407.2</b>      | <b>14,508.1</b>  | <b>14,407.2</b>          | <b>100.9</b>          | <b>0.7%</b>          | <b>13,657.1</b>  | <b>851.0</b>                | <b>6.2%</b>                   |

Note:

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## Non Pay - Summary by Health Region

| Dec '25                                      |                          | 2025                 |                  |                          |                    |                      | 2024             |                             |                            |
|--|--------------------------|----------------------|------------------|--------------------------|--------------------|----------------------|------------------|-----------------------------|----------------------------|
| RHA  |                          | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend<br>Limit<br>€m | YTD Variance<br>€m | YTD<br>Variance<br>% | YTD Actual<br>€m | 2025 Vs 2024<br>Spend<br>€m | 2025 Vs 2024<br>Spend<br>% |
| <b>Dublin &amp; North East</b>               | Acutes                   | 788.9                | 811.1            | 788.9                    | 22.2               | 2.8%                 | 768.0            | 43.1                        | 5.6%                       |
|  | CHO / Community Services | 856.6                | 910.2            | 856.6                    | 53.6               | 6.3%                 | 824.7            | 85.4                        | 10.4%                      |
|  | Central Services         | 0.5                  | 0.3              | 0.5                      | (0.2)              | (48.1%)              | 0.3              | 0.0                         | 0.3%                       |
| <b>Total Dublin &amp; North East</b>         |                          | <b>1,646.0</b>       | <b>1,721.6</b>   | <b>1,646.0</b>           | <b>75.6</b>        | <b>4.6%</b>          | <b>1,593.0</b>   | <b>128.6</b>                | <b>8.1%</b>                |
| <b>Dublin &amp; Midlands</b>                 | Acutes                   | 936.4                | 930.7            | 936.4                    | (5.7)              | (0.6%)               | 908.1            | 22.5                        | 2.5%                       |
|  | CHO / Community Services | 762.5                | 786.0            | 762.5                    | 23.6               | 3.1%                 | 695.6            | 90.4                        | 13.0%                      |
|  | Central Services         | 0.5                  | 0.1              | 0.5                      | (0.3)              | (69.1%)              | 0.1              | 0.0                         | 0.0%                       |
| <b>Total Dublin &amp; Midlands</b>           |                          | <b>1,699.3</b>       | <b>1,716.8</b>   | <b>1,699.3</b>           | <b>17.6</b>        | <b>1.0%</b>          | <b>1,603.9</b>   | <b>113.0</b>                | <b>7.0%</b>                |
| <b>Dublin &amp; South East</b>               | Acutes                   | 573.8                | 579.5            | 573.8                    | 5.7                | 1.0%                 | 537.0            | 42.5                        | 7.9%                       |
|  | CHO / Community Services | 719.4                | 741.7            | 719.4                    | 22.2               | 3.1%                 | 680.2            | 61.5                        | 9.0%                       |
|  | Central Services         | 0.5                  | 0.3              | 0.5                      | (0.2)              | (39.4%)              | 0.3              | 0.0                         | 15.0%                      |
| <b>Total Dublin &amp; South East</b>         |                          | <b>1,293.7</b>       | <b>1,321.5</b>   | <b>1,293.7</b>           | <b>27.8</b>        | <b>2.1%</b>          | <b>1,217.5</b>   | <b>104.0</b>                | <b>8.5%</b>                |
| <b>South West</b>                            | Acutes                   | 467.9                | 480.5            | 467.9                    | 12.6               | 2.7%                 | 438.0            | 42.5                        | 9.7%                       |
|  | CHO / Community Services | 515.5                | 559.7            | 515.5                    | 44.2               | 8.6%                 | 508.8            | 50.9                        | 10.0%                      |
|  | Central Services         | 0.4                  | 0.2              | 0.4                      | (0.2)              | (54.9%)              | 0.2              | 0.0                         | 5.7%                       |
| <b>Total South West</b>                      |                          | <b>983.8</b>         | <b>1,040.4</b>   | <b>983.8</b>             | <b>56.6</b>        | <b>5.7%</b>          | <b>947.0</b>     | <b>93.4</b>                 | <b>9.9%</b>                |
| <b>Mid West</b>                              | Acutes                   | 266.7                | 278.5            | 266.7                    | 11.8               | 4.4%                 | 249.2            | 29.3                        | 11.8%                      |
|  | CHO / Community Services | 453.4                | 473.7            | 453.4                    | 20.3               | 4.5%                 | 428.3            | 45.5                        | 10.6%                      |
|  | Central Services         | 0.5                  | 0.7              | 0.5                      | 0.1                | 23.6%                | 0.5              | 0.2                         | 31.0%                      |
| <b>Total Mid West</b>                        |                          | <b>720.6</b>         | <b>752.9</b>     | <b>720.6</b>             | <b>32.3</b>        | <b>4.5%</b>          | <b>678.0</b>     | <b>74.9</b>                 | <b>11.0%</b>               |
| <b>West &amp; North West</b>                 | Acutes                   | 553.7                | 549.0            | 553.7                    | (4.7)              | (0.9%)               | 511.5            | 37.5                        | 7.3%                       |
|  | CHO / Community Services | 660.4                | 702.9            | 660.4                    | 42.5               | 6.4%                 | 643.8            | 59.1                        | 9.2%                       |
|  | Central Services         | 0.4                  | 0.2              | 0.4                      | (0.1)              | (32.8%)              | 0.3              | (0.1)                       | (30.3%)                    |
| <b>Total West &amp; North West</b>           |                          | <b>1,214.4</b>       | <b>1,252.1</b>   | <b>1,214.4</b>           | <b>37.7</b>        | <b>3.1%</b>          | <b>1,155.7</b>   | <b>96.4</b>                 | <b>8.3%</b>                |
| <b>Corporate Centre</b>                      | Acutes                   | 120.0                | 102.9            | 120.0                    | (17.1)             | (14.3%)              | 163.7            | (60.8)                      | (37.1%)                    |
|  | CHO / Community Services | 781.0                | 492.0            | 781.0                    | (289.0)            | (37.0%)              | 458.8            | 33.2                        | 7.2%                       |
|  | Central Services         | 1,256.2              | 1,137.1          | 1,256.2                  | (119.1)            | (9.5%)               | 1,070.6          | 66.5                        | 6.2%                       |
| <b>Total Corporate Centre</b>                |                          | <b>2,157.2</b>       | <b>1,732.0</b>   | <b>2,157.2</b>           | <b>(425.3)</b>     | <b>(19.7%)</b>       | <b>1,693.2</b>   | <b>38.8</b>                 | <b>2.3%</b>                |
| <b>National Services &amp; Schemes</b>       |                          | <b>National</b>      | 6,397.9          | 6,606.9                  | 6,397.9            | 209.0                | 6,141.5          | 465.4                       | 7.6%                       |
| <b>Total National Services &amp; Schemes</b> |                          | <b>6,397.9</b>       | <b>6,606.9</b>   | <b>6,397.9</b>           | <b>209.0</b>       | <b>3.3%</b>          | <b>6,141.5</b>   | <b>465.4</b>                | <b>7.6%</b>                |
| <b>Grand Total</b>                           |                          | <b>16,113.1</b>      | <b>16,144.2</b>  | <b>16,113.1</b>          | <b>31.1</b>        | <b>0.2%</b>          | <b>15,029.7</b>  | <b>1,114.5</b>              | <b>7.4%</b>                |
| <b>Funded by DCDE</b>                        |                          | <b>2,310.0</b>       | <b>2,254.4</b>   | <b>2,310.0</b>           | <b>(55.7)</b>      | <b>(2.4%)</b>        | <b>1,994.9</b>   | <b>259.4</b>                | <b>13.0%</b>               |
| <b>Funded by DOH</b>                         |                          | <b>13,803.1</b>      | <b>13,889.8</b>  | <b>13,803.1</b>          | <b>86.8</b>        | <b>0.6%</b>          | <b>13,034.7</b>  | <b>855.1</b>                | <b>6.6%</b>                |
| <b>Grand Total</b>                           |                          | <b>16,113.1</b>      | <b>16,144.2</b>  | <b>16,113.1</b>          | <b>31.1</b>        | <b>0.2%</b>          | <b>15,029.7</b>  | <b>1,114.5</b>              | <b>7.4%</b>                |

Note:

Figures are based on the current draft PR report and may be subject to change.

## Income - Summary by Health Region

| Dec '25                                      |                          | 2025                 |                  |                       |                    |                   | 2024             |                             |                            |
|--|--------------------------|----------------------|------------------|-----------------------|--------------------|-------------------|------------------|-----------------------------|----------------------------|
| RHA  |                          | FY Spend Limit<br>€m | YTD Actual<br>€m | YTD Spend Limit<br>€m | YTD Variance<br>€m | YTD Variance<br>% | YTD Actual<br>€m | 2025 Vs 2024<br>Spend<br>€m | 2025 Vs 2024<br>Spend<br>% |
| <b>Dublin &amp; North East</b>               | Acutes                   | (208.5)              | (228.0)          | (208.5)               | (19.5)             | 9.3%              | (225.6)          | (2.5)                       | 1.1%                       |
|  | CHO / Community Services | (98.8)               | (105.0)          | (98.8)                | (6.2)              | 6.3%              | (99.3)           | (5.7)                       | 5.7%                       |
|  | Central Services         |                      |                  |                       | 0.0                |                   | (0.0)            | 0.0                         | (100.0%)                   |
| <b>Total Dublin &amp; North East</b>         |                          | <b>(307.3)</b>       | <b>(333.0)</b>   | <b>(307.3)</b>        | <b>(25.7)</b>      | <b>8.4%</b>       | <b>(324.9)</b>   | <b>(8.1)</b>                | <b>2.5%</b>                |
| <b>Dublin &amp; Midlands</b>                 | Acutes                   | (231.9)              | (223.6)          | (231.9)               | 8.3                | (3.6%)            | (222.6)          | (1.0)                       | 0.4%                       |
|  | CHO / Community Services | (143.7)              | (148.2)          | (143.7)               | (4.5)              | 3.1%              | (135.5)          | (12.7)                      | 9.4%                       |
|  | Central Services         |                      | (0.0)            |                       | (0.0)              |                   | (0.0)            | 0.0                         | (7.1%)                     |
| <b>Total Dublin &amp; Midlands</b>           |                          | <b>(375.6)</b>       | <b>(371.8)</b>   | <b>(375.6)</b>        | <b>3.8</b>         | <b>(1.0%)</b>     | <b>(358.1)</b>   | <b>(13.7)</b>               | <b>3.8%</b>                |
| <b>Dublin &amp; South East</b>               | Acutes                   | (168.8)              | (172.9)          | (168.8)               | (4.2)              | 2.5%              | (162.8)          | (10.1)                      | 6.2%                       |
|  | CHO / Community Services | (110.6)              | (113.1)          | (110.6)               | (2.5)              | 2.3%              | (105.6)          | (7.5)                       | 7.1%                       |
|  | Central Services         |                      |                  |                       | 0.0                |                   | (0.0)            | 0.0                         | (100.0%)                   |
| <b>Total Dublin &amp; South East</b>         |                          | <b>(279.3)</b>       | <b>(286.1)</b>   | <b>(279.3)</b>        | <b>(6.7)</b>       | <b>2.4%</b>       | <b>(268.5)</b>   | <b>(17.6)</b>               | <b>6.5%</b>                |
| <b>South West</b>                            | Acutes                   | (146.5)              | (155.3)          | (146.5)               | (8.7)              | 6.0%              | (151.7)          | (3.5)                       | 2.3%                       |
|  | CHO / Community Services | (108.4)              | (110.7)          | (108.4)               | (2.4)              | 2.2%              | (99.8)           | (10.9)                      | 10.9%                      |
|  | Central Services         |                      | (0.2)            |                       | (0.2)              |                   | (0.2)            | (0.0)                       | 3.3%                       |
| <b>Total South West</b>                      |                          | <b>(254.9)</b>       | <b>(266.2)</b>   | <b>(254.9)</b>        | <b>(11.3)</b>      | <b>4.4%</b>       | <b>(251.7)</b>   | <b>(14.4)</b>               | <b>5.7%</b>                |
| <b>Mid West</b>                              | Acutes                   | (57.4)               | (61.4)           | (57.4)                | (4.0)              | 7.0%              | (64.6)           | 3.2                         | (4.9%)                     |
|  | CHO / Community Services | (33.5)               | (32.8)           | (33.5)                | 0.7                | (2.0%)            | (33.9)           | 1.1                         | (3.2%)                     |
|  | Central Services         |                      |                  |                       | 0.0                |                   | (0.0)            | 0.0                         | (100.0%)                   |
| <b>Total Mid West</b>                        |                          | <b>(90.9)</b>        | <b>(94.3)</b>    | <b>(90.9)</b>         | <b>(3.3)</b>       | <b>3.7%</b>       | <b>(98.5)</b>    | <b>4.3</b>                  | <b>(4.3%)</b>              |
| <b>West &amp; North West</b>                 | Acutes                   | (148.3)              | (136.5)          | (148.3)               | 11.8               | (7.9%)            | (122.9)          | (13.6)                      | 11.1%                      |
|  | CHO / Community Services | (96.9)               | (95.5)           | (96.9)                | 1.4                | (1.5%)            | (91.8)           | (3.6)                       | 4.0%                       |
|  | Central Services         |                      | 0.0              |                       | 0.0                |                   | (0.1)            | 0.1                         | (100.0%)                   |
| <b>Total West &amp; North West</b>           |                          | <b>(245.2)</b>       | <b>(232.0)</b>   | <b>(245.2)</b>        | <b>13.2</b>        | <b>(5.4%)</b>     | <b>(214.8)</b>   | <b>(17.2)</b>               | <b>8.0%</b>                |
| <b>Corporate Centre</b>                      | Acutes                   | (21.2)               | (21.8)           | (21.2)                | (0.7)              | 3.2%              | (22.4)           | 0.5                         | (2.4%)                     |
|  | CHO / Community Services | (11.1)               | (12.0)           | (11.1)                | (1.0)              | 8.8%              | (18.5)           | 6.4                         | (34.8%)                    |
|  | Central Services         | (561.9)              | (652.9)          | (561.9)               | (91.0)             | 16.2%             | (562.8)          | (90.1)                      | 16.0%                      |
| <b>Total Corporate Centre</b>                |                          | <b>(594.1)</b>       | <b>(686.8)</b>   | <b>(594.1)</b>        | <b>(92.7)</b>      | <b>15.6%</b>      | <b>(603.6)</b>   | <b>(83.2)</b>               | <b>13.8%</b>               |
| <b>National Services &amp; Schemes</b>       |                          | <b>(556.8)</b>       | <b>(557.9)</b>   | <b>(556.8)</b>        | <b>(1.1)</b>       | <b>0.2%</b>       | <b>(493.5)</b>   | <b>(64.5)</b>               | <b>13.1%</b>               |
| <b>Total National Services &amp; Schemes</b> |                          | <b>(556.8)</b>       | <b>(557.9)</b>   | <b>(556.8)</b>        | <b>(1.1)</b>       | <b>0.2%</b>       | <b>(493.5)</b>   | <b>(64.5)</b>               | <b>13.1%</b>               |
| <b>Grand Total</b>                           |                          | <b>(2,704.1)</b>     | <b>(2,827.9)</b> | <b>(2,704.1)</b>      | <b>(123.8)</b>     | <b>4.6%</b>       | <b>(2,613.6)</b> | <b>(214.3)</b>              | <b>8.2%</b>                |
| <b>Funded by DCDE</b>                        |                          | <b>(98.1)</b>        | <b>(112.3)</b>   | <b>(98.1)</b>         | <b>(14.2)</b>      | <b>14.5%</b>      | <b>(95.1)</b>    | <b>(17.2)</b>               | <b>18.1%</b>               |
| <b>Funded by DOH</b>                         |                          | <b>(2,606.0)</b>     | <b>(2,715.6)</b> | <b>(2,606.0)</b>      | <b>(109.6)</b>     | <b>4.2%</b>       | <b>(2,518.5)</b> | <b>(197.1)</b>              | <b>7.8%</b>                |
| <b>Grand Total</b>                           |                          | <b>(2,704.1)</b>     | <b>(2,827.9)</b> | <b>(2,704.1)</b>      | <b>(123.8)</b>     | <b>4.6%</b>       | <b>(2,613.6)</b> | <b>(214.3)</b>              | <b>8.2%</b>                |

Note:

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**Income by Category by Health Region**

| Dec '25 | 2025                               |                   |                  |                    |                 | 2024           |                  |                       |                      |
|---------|------------------------------------|-------------------|------------------|--------------------|-----------------|----------------|------------------|-----------------------|----------------------|
|         | Description                        | FY Spend Limit €m | YTD Actual €m    | YTD Spend Limit €m | YTD Variance €m | YTD Variance % | YTD Actual €m    | 2025 Vs 2024 Spend €m | 2025 Vs 2024 Spend % |
|         | Superannuation Income              |                   | (0.0)            |                    | (0.0)           |                | (0.0)            | (0.0)                 | 2,963.7%             |
|         | Other Payroll Deductions           |                   | (2.7)            |                    | (2.7)           |                | (2.2)            | (0.5)                 | 21.0%                |
|         | Maintenance Charges                |                   | (51.7)           |                    | (51.7)          |                | (62.9)           | 11.2                  | (17.9%)              |
|         | In-Patient Charges                 |                   | (2.7)            |                    | (2.7)           |                | (1.1)            | (1.7)                 | 158.6%               |
|         | Out-Patient Charges                |                   | (6.8)            |                    | (6.8)           |                | (6.9)            | 0.0                   | (0.2%)               |
|         | RTA                                |                   | (1.6)            |                    | (1.6)           |                | (1.8)            | 0.2                   | (11.2%)              |
|         | Long Stay                          |                   | (38.1)           |                    | (38.1)          |                | (51.9)           | 13.7                  | (26.5%)              |
|         | Other Patient Charge               | (109.9)           | (1.2)            | (109.9)            | 108.7           | (98.9%)        | (1.0)            | (0.2)                 | 21.2%                |
|         | Agency/Services                    |                   | (0.8)            |                    | (0.8)           |                | (0.7)            | (0.1)                 | 16.0%                |
|         | Canteen Receipts                   |                   | (5.6)            |                    | (5.6)           |                | (4.7)            | (0.9)                 | 19.6%                |
|         | Other Income                       | (197.4)           | (210.1)          | (197.4)            | (12.7)          | 6.4%           | (180.9)          | (29.2)                | 16.2%                |
|         | ESF Grants                         |                   | (0.1)            |                    | (0.1)           |                |                  | (0.1)                 |                      |
|         | Other Grants                       |                   | (11.7)           |                    | (11.7)          |                | (11.1)           | (0.5)                 | 4.7%                 |
|         | <b>HSE Dublin &amp; North East</b> | <b>(307.3)</b>    | <b>(333.1)</b>   | <b>(307.3)</b>     | <b>(25.8)</b>   | <b>8.4%</b>    | <b>(325.0)</b>   | <b>(8.0)</b>          | <b>2.5%</b>          |
|         | Superannuation Income              |                   | 0.0              |                    | 0.0             |                | 0.0              | 0.0                   |                      |
|         | Other Payroll Deductions           |                   | (0.0)            |                    | (0.0)           |                | (0.0)            | 0.0                   | (6.9%)               |
|         | Maintenance Charges                |                   | (85.4)           |                    | (85.4)          |                | (100.2)          | 14.8                  | (14.7%)              |
|         | In-Patient Charges                 |                   | (1.1)            |                    | (1.1)           |                | (1.1)            | 0.0                   | (0.6%)               |
|         | Out-Patient Charges                |                   | (8.9)            |                    | (8.9)           |                | (7.1)            | (1.9)                 | 26.3%                |
|         | RTA                                |                   | (2.4)            |                    | (2.4)           |                | (1.3)            | (1.1)                 | 86.9%                |
|         | Long Stay                          |                   | (25.1)           |                    | (25.1)          |                | (26.5)           | 1.4                   | (5.2%)               |
|         | Other Patient Charge               | (134.6)           | (4.9)            | (134.6)            | 129.8           | (96.4%)        | (2.1)            | (2.7)                 | 129.2%               |
|         | Agency/Services                    |                   | (24.0)           |                    | (24.0)          |                | (21.5)           | (2.6)                 | 12.0%                |
|         | Canteen Receipts                   |                   | (8.2)            |                    | (8.2)           |                | (7.7)            | (0.5)                 | 6.1%                 |
|         | Other Income                       | (241.0)           | (199.5)          | (241.0)            | 41.5            | (17.2%)        | (179.5)          | (20.0)                | 11.1%                |
|         | ESF Grants                         |                   | 0.0              |                    | 0.0             |                |                  | 0.0                   |                      |
|         | Other Grants                       |                   | (12.3)           |                    | (12.3)          |                | (11.2)           | (1.1)                 | 9.4%                 |
|         | <b>HSE Dublin &amp; Midlands</b>   | <b>(375.6)</b>    | <b>(371.8)</b>   | <b>(375.6)</b>     | <b>3.8</b>      | <b>(1.0%)</b>  | <b>(358.1)</b>   | <b>(13.7)</b>         | <b>3.8%</b>          |
|         | Superannuation Income              |                   | 0.0              |                    | 0.0             |                | 0.0              | 0.0                   |                      |
|         | Other Payroll Deductions           |                   | (1.1)            |                    | (1.1)           |                | (1.0)            | (0.1)                 | 8.5%                 |
|         | Maintenance Charges                |                   | (58.7)           |                    | (58.7)          |                | (67.8)           | 9.1                   | (13.4%)              |
|         | In-Patient Charges                 |                   | (0.8)            |                    | (0.8)           |                | (1.0)            | 0.1                   | (14.8%)              |
|         | Out-Patient Charges                |                   | (6.2)            |                    | (6.2)           |                | (5.8)            | (0.4)                 | 7.3%                 |
|         | RTA                                |                   | (1.3)            |                    | (1.3)           |                | (1.5)            | 0.2                   | (12.5%)              |
|         | Long Stay                          |                   | (35.6)           |                    | (35.6)          |                | (30.6)           | (5.1)                 | 16.6%                |
|         | Other Patient Charge               | (100.7)           | (2.7)            | (100.7)            | 98.0            | (97.3%)        | (6.6)            | 3.9                   | (59.0%)              |
|         | Agency/Services                    |                   | (1.7)            |                    | (1.7)           |                | (3.3)            | 1.6                   | (47.5%)              |
|         | Canteen Receipts                   |                   | (4.6)            |                    | (4.6)           |                | (4.3)            | (0.2)                 | 5.3%                 |
|         | Other Income                       | (178.6)           | (162.0)          | (178.6)            | 16.6            | (9.3%)         | (137.4)          | (24.6)                | 17.9%                |
|         | ESF Grants                         |                   | (0.1)            |                    | (0.1)           |                | (0.1)            | 0.0                   | 0.0%                 |
|         | Other Grants                       |                   | (11.2)           |                    | (11.2)          |                | (9.1)            | (2.1)                 | 23.4%                |
|         | <b>HSE Dublin &amp; South East</b> | <b>(279.3)</b>    | <b>(286.1)</b>   | <b>(279.3)</b>     | <b>(6.8)</b>    | <b>2.4%</b>    | <b>(268.5)</b>   | <b>(17.6)</b>         | <b>6.6%</b>          |
|         | Superannuation Income              |                   | (0.0)            |                    | (0.0)           |                |                  | (0.0)                 |                      |
|         | Other Payroll Deductions           |                   | (5.7)            |                    | (5.7)           |                | (10.3)           | 4.6                   | (44.6%)              |
|         | Maintenance Charges                |                   | (73.0)           |                    | (73.0)          |                | (80.7)           | 7.7                   | (9.6%)               |
|         | In-Patient Charges                 |                   | (1.1)            |                    | (1.1)           |                | (0.5)            | (0.5)                 | 100.8%               |
|         | Out-Patient Charges                |                   | (4.3)            |                    | (4.3)           |                | (3.7)            | (0.6)                 | 15.7%                |
|         | RTA                                |                   | (1.3)            |                    | (1.3)           |                | (1.2)            | (0.1)                 | 7.0%                 |
|         | Long Stay                          |                   | (19.8)           |                    | (19.8)          |                | (18.5)           | (1.3)                 | 7.2%                 |
|         | Other Patient Charge               | (98.1)            | (2.6)            | (98.1)             | 95.5            | (97.4%)        | (2.6)            | 0.0                   | (0.9%)               |
|         | Agency/Services                    |                   | (1.7)            |                    | (1.7)           |                | (2.8)            | 1.1                   | (39.6%)              |
|         | Canteen Receipts                   |                   | (4.8)            |                    | (4.8)           |                | (4.5)            | (0.3)                 | 5.9%                 |
|         | Other Income                       | (156.8)           | (144.0)          | (156.8)            | 12.8            | (8.2%)         | (122.9)          | (21.0)                | 17.1%                |
|         | ESF Grants                         |                   | 0.0              |                    | 0.0             |                | (0.1)            | 0.1                   | (100.0%)             |
|         | Other Grants                       |                   | (8.0)            |                    | (8.0)           |                | (3.8)            | (4.1)                 | 108.2%               |
|         | <b>HSE Mid West</b>                | <b>(254.9)</b>    | <b>(266.2)</b>   | <b>(254.9)</b>     | <b>(11.3)</b>   | <b>4.4%</b>    | <b>(251.7)</b>   | <b>(14.4)</b>         | <b>5.7%</b>          |
|         | Superannuation Income              |                   | 0.0              |                    | 0.0             |                |                  | 0.0                   |                      |
|         | Other Payroll Deductions           |                   | (0.0)            |                    | (0.0)           |                |                  | (0.0)                 |                      |
|         | Maintenance Charges                |                   | (28.6)           |                    | (28.6)          |                | (38.1)           | 9.5                   | (25.0%)              |
|         | In-Patient Charges                 |                   | (0.0)            |                    | (0.0)           |                | (0.5)            | 0.5                   | (99.4%)              |
|         | Out-Patient Charges                |                   | (2.2)            |                    | (2.2)           |                | (1.9)            | (0.3)                 | 15.3%                |
|         | RTA                                |                   | (0.8)            |                    | (0.8)           |                | (0.3)            | (0.6)                 | 214.2%               |
|         | Long Stay                          |                   | (7.5)            |                    | (7.5)           |                | (6.8)            | (0.7)                 | 10.6%                |
|         | Other Patient Charge               | (36.7)            |                  | (36.7)             | 36.7            | (100.0%)       |                  | 0.0                   |                      |
|         | Agency/Services                    |                   | (0.0)            |                    | (0.0)           |                | (0.0)            | (0.0)                 | 1,778.8%             |
|         | Canteen Receipts                   |                   | (1.8)            |                    | (1.8)           |                | (1.6)            | (0.2)                 | 13.0%                |
|         | Other Income                       | (54.2)            | (51.6)           | (54.2)             | 2.5             | (4.7%)         | (48.5)           | (3.1)                 | 6.5%                 |
|         | ESF Grants                         |                   | 0.0              |                    | 0.0             |                |                  | 0.0                   |                      |
|         | Other Grants                       |                   | (1.6)            |                    | (1.6)           |                | (0.8)            | (0.9)                 | 114.8%               |
|         | <b>HSE South West</b>              | <b>(90.9)</b>     | <b>(94.3)</b>    | <b>(90.9)</b>      | <b>(3.3)</b>    | <b>3.7%</b>    | <b>(98.5)</b>    | <b>4.3</b>            | <b>(4.3%)</b>        |
|         | Superannuation Income              |                   | (0.2)            |                    | (0.2)           |                | 0.0              | (0.2)                 | (1,032,144.5%)       |
|         | Other Payroll Deductions           |                   | 0.0              |                    | 0.0             |                | (0.5)            | 0.5                   | (100.1%)             |
|         | Maintenance Charges                |                   | (29.5)           |                    | (29.5)          |                | (42.5)           | 13.0                  | (30.7%)              |
|         | In-Patient Charges                 |                   | (0.8)            |                    | (0.8)           |                | (0.3)            | (0.6)                 | 234.8%               |
|         | Out-Patient Charges                |                   | (5.1)            |                    | (5.1)           |                | (4.3)            | (0.8)                 | 18.0%                |
|         | RTA                                |                   | (2.1)            |                    | (2.1)           |                | (3.0)            | 0.9                   | (30.2%)              |
|         | Long Stay                          |                   | (24.3)           |                    | (24.3)          |                | (19.6)           | (4.7)                 | 24.1%                |
|         | Other Patient Charge               | (61.7)            | (0.1)            | (61.7)             | 61.7            | (99.9%)        | (0.3)            | 0.2                   | (72.5%)              |
|         | Agency/Services                    |                   | (0.0)            |                    | (0.0)           |                |                  | (0.0)                 |                      |
|         | Canteen Receipts                   |                   | (3.0)            |                    | (3.0)           |                | (2.9)            | (0.1)                 | 3.9%                 |
|         | Other Income                       | (183.4)           | (153.1)          | (183.4)            | 30.4            | (16.5%)        | (141.0)          | (12.1)                | 8.6%                 |
|         | ESF Grants                         |                   | (0.1)            |                    | (0.1)           |                |                  | (0.1)                 |                      |
|         | Other Grants                       |                   | (13.7)           |                    | (13.7)          |                | (0.4)            | (13.3)                | 3,011.3%             |
|         | <b>HSE West and North West</b>     | <b>(245.2)</b>    | <b>(232.0)</b>   | <b>(245.2)</b>     | <b>13.2</b>     | <b>(5.4%)</b>  | <b>(214.8)</b>   | <b>(17.2)</b>         | <b>8.0%</b>          |
|         | <b>Total Regional</b>              | <b>(1,553.3)</b>  | <b>(1,583.4)</b> | <b>(1,553.3)</b>   | <b>(30.1)</b>   | <b>1.9%</b>    | <b>(1,516.7)</b> | <b>(66.6)</b>         | <b>4.4%</b>          |

### Income by Category by Health Region

| Dec '25                              | 2025              |                  |                    |                 |                | 2024             |                       |                      |
|--------------------------------------|-------------------|------------------|--------------------|-----------------|----------------|------------------|-----------------------|----------------------|
|                                      | FY Spend Limit €m | YTD Actual €m    | YTD Spend Limit €m | YTD Variance €m | YTD Variance % | YTD Actual €m    | 2025 Vs 2024 Spend €m | 2025 Vs 2024 Spend % |
| Superannuation Income                |                   | (569.4)          |                    | (569.4)         |                | (549.1)          | (20.3)                | 3.7%                 |
| Capital Income                       |                   |                  |                    | 0.0             |                | (2.6)            | 2.6                   | (100.0%)             |
| Other Payroll Deductions             |                   | (0.5)            |                    | (0.5)           |                | (0.8)            | 0.2                   | (31.3%)              |
| Maintenance Charges                  |                   | (0.0)            |                    | (0.0)           |                | 0.0              | (0.0)                 |                      |
| In-Patient Charges                   |                   | (0.0)            |                    | (0.0)           |                |                  | (0.0)                 |                      |
| Out-Patient Charges                  |                   | 0.0              |                    | 0.0             |                |                  | 0.0                   |                      |
| RTA                                  |                   | 0.0              |                    | 0.0             |                |                  | 0.0                   |                      |
| Long Stay                            |                   | 0.0              |                    | 0.0             |                | 0.0              | 0.0                   | 124.0%               |
| Other Patient Charge                 | (0.0)             |                  | (0.0)              | 0.0             | (100.0%)       |                  | 0.0                   |                      |
| Agency/Services                      |                   | (0.0)            |                    | (0.0)           |                | (0.0)            | 0.0                   | (52.3%)              |
| Canteen Receipts                     |                   | (0.1)            |                    | (0.1)           |                | (0.1)            | (0.0)                 | 29.8%                |
| Other Income                         | (594.0)           | (102.8)          | (594.0)            | 491.2           | (82.7%)        | (34.3)           | (68.5)                | 200.0%               |
| ESF Grants                           |                   | (0.6)            |                    | (0.6)           |                | (1.2)            | 0.5                   | (46.0%)              |
| Other Grants                         |                   | (13.2)           |                    | (13.2)          |                | (15.6)           | 2.3                   | (14.9%)              |
| <b>Corporate Centre</b>              | <b>(594.1)</b>    | <b>(686.8)</b>   | <b>(594.1)</b>     | <b>(92.7)</b>   | <b>15.6%</b>   | <b>(603.6)</b>   | <b>(83.2)</b>         | <b>13.8%</b>         |
| Superannuation Income                |                   |                  |                    | 0.0             |                |                  | 0.0                   |                      |
| Other Payroll Deductions             |                   | (0.0)            |                    | (0.0)           |                | (0.2)            | 0.1                   | (74.3%)              |
| Maintenance Charges                  |                   |                  |                    | 0.0             |                |                  | 0.0                   |                      |
| In-Patient Charges                   |                   |                  |                    | 0.0             |                | 0.0              | 0.0                   |                      |
| Out-Patient Charges                  |                   |                  |                    | 0.0             |                |                  | 0.0                   |                      |
| RTA                                  |                   |                  |                    | 0.0             |                |                  | 0.0                   |                      |
| Long Stay                            |                   | (9.9)            |                    | (9.9)           |                | (9.0)            | (0.9)                 | 10.0%                |
| Other Patient Charge                 | 0.0               | (16.9)           | 0.0                | (16.9)          |                | (7.8)            | (9.2)                 | 117.9%               |
| Agency/Services                      |                   | (0.4)            |                    | (0.4)           |                | (0.4)            | 0.0                   | (0.7%)               |
| Canteen Receipts                     |                   |                  |                    | 0.0             |                |                  | 0.0                   |                      |
| Other Income                         | (556.8)           | (530.5)          | (556.8)            | 26.3            | (4.7%)         | (475.6)          | (54.9)                | 11.5%                |
| ESF Grants                           |                   |                  |                    | 0.0             |                |                  | 0.0                   |                      |
| Other Grants                         |                   | (0.1)            |                    | (0.1)           |                | (0.4)            | 0.3                   | (75.5%)              |
| <b>National Services and Schemes</b> | <b>(556.8)</b>    | <b>(557.8)</b>   | <b>(556.8)</b>     | <b>(1.0)</b>    | <b>0.2%</b>    | <b>(493.3)</b>   | <b>(64.5)</b>         | <b>13.1%</b>         |
| <b>Total Central</b>                 | <b>(1,150.9)</b>  | <b>(1,244.6)</b> | <b>(1,150.9)</b>   | <b>(93.7)</b>   | <b>8.1%</b>    | <b>(1,096.9)</b> | <b>(147.7)</b>        | <b>13.5%</b>         |
| Superannuation Income                | 0.0               | (569.7)          | 0.0                | (569.7)         |                | (549.1)          | (20.5)                | 3.7%                 |
| Capital Income                       |                   |                  |                    | 0.0             |                | (2.6)            | 2.6                   | (1.0)                |
| Other Payroll Deductions             | 0.0               | (10.1)           | 0.0                | (10.1)          |                | (15.0)           | 4.9                   | (32.9%)              |
| Maintenance Charges                  | 0.0               | (326.9)          | 0.0                | (326.9)         |                | (392.3)          | 65.4                  | (16.7%)              |
| In-Patient Charges                   | 0.0               | (6.6)            | 0.0                | (6.6)           |                | (4.5)            | (2.2)                 | 48.0%                |
| Out-Patient Charges                  | 0.0               | (33.6)           | 0.0                | (33.6)          |                | (29.7)           | (3.9)                 | 13.2%                |
| RTA                                  | 0.0               | (9.5)            | 0.0                | (9.5)           |                | (9.0)            | (0.5)                 | 5.2%                 |
| Long Stay                            | 0.0               | (160.3)          | 0.0                | (160.3)         |                | (162.7)          | 2.4                   | (1.5%)               |
| Other Patient Charge                 | (541.8)           | (28.3)           | (541.8)            | 513.5           | (94.8%)        | (20.3)           | (8.0)                 | 39.4%                |
| Agency/Services                      | 0.0               | (28.7)           | 0.0                | (28.7)          |                | (28.7)           | 0.0                   | (0.0%)               |
| Canteen Receipts                     | 0.0               | (28.1)           | 0.0                | (28.1)          |                | (25.9)           | (2.2)                 | 8.6%                 |
| Other Income                         | (2,162.3)         | (1,553.6)        | (2,162.3)          | 608.7           | (28.1%)        | (1,320.2)        | (233.5)               | 17.7%                |
| ESF Grants                           | 0.0               | (0.8)            | 0.0                | (0.8)           |                | (1.3)            | 0.5                   | (37.2%)              |
| Other Grants                         | 0.0               | (71.7)           | 0.0                | (71.7)          |                | (52.3)           | (19.3)                | 36.9%                |
| <b>Grand Total</b>                   | <b>(2,704.1)</b>  | <b>(2,827.9)</b> | <b>(2,704.1)</b>   | <b>(123.8)</b>  | <b>4.6%</b>    | <b>(2,613.6)</b> | <b>(214.3)</b>        | <b>8.2%</b>          |
| <b>Funded by DCDE</b>                | <b>(98.1)</b>     | <b>(112.3)</b>   | <b>(98.1)</b>      | <b>(14.2)</b>   | <b>14.5%</b>   | <b>(95.1)</b>    | <b>(17.2)</b>         | <b>18.1%</b>         |
| <b>Funded by DOH</b>                 | <b>(2,606.0)</b>  | <b>(2,715.6)</b> | <b>(2,606.0)</b>   | <b>(109.6)</b>  | <b>4.2%</b>    | <b>(2,518.5)</b> | <b>(197.1)</b>        | <b>7.8%</b>          |
| <b>Grand Total</b>                   | <b>(2,704.1)</b>  | <b>(2,827.9)</b> | <b>(2,704.1)</b>   | <b>(123.8)</b>  | <b>4.6%</b>    | <b>(2,613.6)</b> | <b>(214.3)</b>        | <b>8.2%</b>          |

Note:  
 Figures are based on the current draft PR report and may be subject to change.

## Overtime

|  | JAN 2025        | FEB 2025        | MAR 2025        | APR 2025        | MAY 2025        | JUN 2025        | JUL 2025        | AUG 2025        | SEP 2025        | OCT 2025        | NOV 2025        | DEC 2025        | YTD 2025         | YTD 2024         | Variance        | % Difference  |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|-----------------|---------------|
|  | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000            | €'000            | EUR             |               |
| Acute Hospitals Division                             | 32,434.2        | 30,132.1        | 31,056.5        | 31,709.6        | 30,879.5        | 31,515.2        | 35,194.2        | 33,248.8        | 32,197.6        | 34,208.5        | 34,543.0        | 36,284.8        | 393,404.2        | 378,988.6        | 14,415.5        | 3.8%          |
| <b>Acute Hospitals Operations</b>                    | <b>32,434.2</b> | <b>30,132.1</b> | <b>31,056.5</b> | <b>31,709.6</b> | <b>30,879.5</b> | <b>31,515.2</b> | <b>35,194.2</b> | <b>33,248.8</b> | <b>32,197.6</b> | <b>34,208.5</b> | <b>34,543.0</b> | <b>36,284.8</b> | <b>393,404.2</b> | <b>378,988.6</b> | <b>14,415.5</b> | <b>3.8%</b>   |
| Primary Care (excl Palliative Care & Social Inc      | 290.2           | 322.3           | 356.7           | 369.2           | 410.7           | 388.4           | 409.8           | 385.1           | 312.1           | 490.1           | 494.2           | 520.6           | 4,749.7          | 3,730.2          | 1,019.5         | 27.3%         |
| Social Inclusion                                     | 348.3           | 230.3           | 258.2           | 231.0           | 235.2           | 237.0           | 254.7           | 242.9           | 272.6           | 274.5           | 244.3           | 268.3           | 3,097.2          | 2,813.2          | 284.0           | 10.1%         |
| Palliative Care                                      | 124.4           | 75.0            | 101.8           | 90.0            | 85.4            | 69.9            | 106.9           | 112.4           | 113.0           | 94.9            | 68.8            | 80.8            | 1,123.3          | 1,115.3          | 8.1             | 0.7%          |
| <b>Primary Care Total including Social Inclusion</b> | <b>762.9</b>    | <b>627.6</b>    | <b>716.7</b>    | <b>690.2</b>    | <b>731.3</b>    | <b>695.4</b>    | <b>771.5</b>    | <b>740.4</b>    | <b>697.7</b>    | <b>859.5</b>    | <b>807.3</b>    | <b>869.8</b>    | <b>8,970.3</b>   | <b>7,658.7</b>   | <b>1,311.6</b>  | <b>17.1%</b>  |
| <b>Mental Health Division</b>                        | <b>3,335.3</b>  | <b>3,160.2</b>  | <b>3,774.8</b>  | <b>3,923.8</b>  | <b>4,346.6</b>  | <b>3,356.7</b>  | <b>4,028.1</b>  | <b>3,565.1</b>  | <b>3,664.3</b>  | <b>3,864.3</b>  | <b>3,656.8</b>  | <b>3,669.8</b>  | <b>44,345.8</b>  | <b>44,966.4</b>  | <b>-620.6</b>   | <b>-1.4%</b>  |
| Older Persons  | 2,631.7         | 2,383.9         | 3,390.9         | 2,902.8         | 2,905.9         | 2,863.4         | 3,078.5         | 3,205.7         | 3,237.6         | 3,248.0         | 3,239.0         | 2,830.6         | 35,918.1         | 30,982.1         | 4,936.1         | 15.9%         |
| <b>Older Persons Services Division Total</b>         | <b>2,631.7</b>  | <b>2,383.9</b>  | <b>3,390.9</b>  | <b>2,902.8</b>  | <b>2,905.9</b>  | <b>2,863.4</b>  | <b>3,078.5</b>  | <b>3,205.7</b>  | <b>3,237.6</b>  | <b>3,248.0</b>  | <b>3,239.0</b>  | <b>2,830.6</b>  | <b>35,918.1</b>  | <b>30,982.1</b>  | <b>4,936.1</b>  | <b>15.9%</b>  |
| <b>Disabilities</b>                                  | <b>2,510.3</b>  | <b>2,569.5</b>  | <b>2,611.9</b>  | <b>2,693.7</b>  | <b>2,909.8</b>  | <b>2,866.3</b>  | <b>2,940.0</b>  | <b>3,186.6</b>  | <b>3,036.9</b>  | <b>3,218.9</b>  | <b>3,560.2</b>  | <b>3,179.5</b>  | <b>35,283.7</b>  | <b>32,038.7</b>  | <b>3,245.0</b>  | <b>10.1%</b>  |
| Health & Wellbeing Community                         | 2.2             | 1.8             | 2.7             | 3.9             | 2.1             | 0.9             | 4.3             | 4.9             | 6.6             | 3.3             | 2.8             | 6.3             | 41.8             | 34.0             | 7.8             | 22.8%         |
| Quality & Patient Safety Community                   | 1.7             | 0.4             | 0.6             | 0.8             | 2.6             | 1.7             | 6.0             | 2.2             | 8.3             | 10.2            | 1.3             | -0.5            | 35.5             | 15.7             | 19.9            | 127.0%        |
| <b>CHO HQs &amp; Community Services Total</b>        | <b>8.3</b>      | <b>5.3</b>      | <b>8.3</b>      | <b>-0.3</b>     | <b>0.5</b>      | <b>2.0</b>      | <b>4.4</b>      | <b>3.3</b>      | <b>3.1</b>      | <b>2.8</b>      | <b>1.2</b>      | <b>0.5</b>      | <b>39.6</b>      | <b>58.1</b>      | <b>-18.5</b>    | <b>-31.9%</b> |
| <b>Overall Community Total</b>                       | <b>9,252.5</b>  | <b>8,748.7</b>  | <b>10,505.9</b> | <b>10,215.0</b> | <b>10,898.8</b> | <b>9,786.5</b>  | <b>10,832.8</b> | <b>10,708.1</b> | <b>10,654.7</b> | <b>11,207.1</b> | <b>11,268.6</b> | <b>10,556.1</b> | <b>124,634.8</b> | <b>115,753.5</b> | <b>8,881.2</b>  | <b>7.7%</b>   |
| Access & Integration                                 | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0              | 0.0              | 0.0             | 0.0           |
| National Services & Schemes                          | 1,469.0         | 1,749.0         | 1,933.6         | 1,706.6         | 1,933.3         | 1,891.1         | 1,938.5         | 1,911.4         | 1,893.4         | 1,998.1         | 1,897.6         | 2,036.6         | 22,358.3         | 24,539.4         | -2,181.1        | -8.9%         |
| Public Involvement, Culture & Risk Mngt              | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0              | 0.1              | -0.1            | -100.0%       |
| Chief Clinical Officer                               | 11.8            | 25.0            | 5.2             | 33.2            | 27.4            | 5.4             | 90.8            | -26.3           | 19.5            | 34.2            | 33.3            | 51.3            | 310.8            | 535.7            | -224.9          | -42.0%        |
| Health Region – Non-Acute, Non-Community             | 0.0             | 0.1             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.3             | 0.0             | 0.0             | 0.0             | 0.3              | 12.1             | -11.8           | -97.3%        |
| Operational Performance & Integration                | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0              | 0.0              | 0.0             | 0.0           |
| Support Services                                     | 106.3           | 73.0            | 121.0           | 114.5           | 129.4           | 105.8           | 137.9           | 125.5           | 76.9            | 115.8           | 102.0           | 262.5           | 1,470.4          | 1,286.9          | 183.5           | 14.3%         |
| <b>Other Operations/Services</b>                     | <b>1,587.1</b>  | <b>1,847.0</b>  | <b>2,059.8</b>  | <b>1,854.3</b>  | <b>2,090.0</b>  | <b>2,002.3</b>  | <b>2,167.1</b>  | <b>2,010.6</b>  | <b>1,990.1</b>  | <b>2,148.1</b>  | <b>2,032.9</b>  | <b>2,350.5</b>  | <b>24,139.8</b>  | <b>26,374.2</b>  | <b>-2,234.4</b> | <b>-8.5%</b>  |
| <b>Total Operational Service Areas</b>               | <b>43,273.8</b> | <b>40,727.9</b> | <b>43,622.2</b> | <b>43,778.9</b> | <b>43,868.4</b> | <b>43,304.1</b> | <b>48,194.1</b> | <b>45,967.5</b> | <b>44,842.4</b> | <b>47,563.7</b> | <b>47,844.5</b> | <b>49,191.4</b> | <b>542,178.8</b> | <b>521,116.4</b> | <b>21,062.4</b> | <b>4.0%</b>   |
| <b>Pensions &amp; Demand Led Services</b>            | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>1.5</b>      | <b>-1.5</b>     | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>      | <b>0.0</b>    |
| <b>Overall Total</b>                                 | <b>43,273.8</b> | <b>40,727.9</b> | <b>43,622.2</b> | <b>43,778.9</b> | <b>43,869.9</b> | <b>43,302.6</b> | <b>48,194.1</b> | <b>45,967.5</b> | <b>44,842.4</b> | <b>47,563.7</b> | <b>47,844.5</b> | <b>49,191.4</b> | <b>542,178.8</b> | <b>521,116.4</b> | <b>21,062.4</b> | <b>4.0%</b>   |

These figures are draft & subject to final review

## Agency

|   | JAN 2025        | FEB 2025        | MAR 2025        | APR 2025        | MAY 2025        | JUN 2025        | JUL 2025        | AUG 2025        | SEP 2025        | OCT 2025        | NOV 2025        | DEC 2025        | YTD 2025         | YTD 2024         | Variance        | % Difference  |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|-----------------|---------------|
|   | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000           | €'000            | €'000            | EUR             |               |
| Acute Hospitals Division                        | 33,978.4        | 33,228.3        | 33,997.9        | 34,403.3        | 35,398.4        | 33,535.5        | 38,201.8        | 35,930.8        | 36,223.2        | 36,107.0        | 35,157.0        | 36,129.0        | 422,290.7        | 382,114.4        | 40,176.2        | 10.5%         |
| <b>Acute Hospitals Operations</b>               | <b>33,978.4</b> | <b>33,228.3</b> | <b>33,997.9</b> | <b>34,403.3</b> | <b>35,398.4</b> | <b>33,535.5</b> | <b>38,201.8</b> | <b>35,930.8</b> | <b>36,223.2</b> | <b>36,107.0</b> | <b>35,157.0</b> | <b>36,129.0</b> | <b>422,290.7</b> | <b>382,114.4</b> | <b>40,176.2</b> | <b>10.5%</b>  |
| Primary Care (excl Palliative Care & Social Inc | 5,474.0         | 6,130.6         | 5,971.9         | 6,780.2         | 6,766.6         | 6,444.3         | 8,102.3         | 6,187.6         | 8,178.3         | 5,363.0         | 6,358.9         | 5,100.0         | 76,857.6         | 67,619.0         | 9,238.5         | 13.7%         |
| Social Inclusion                                | 917.0           | 1,057.3         | 1,103.9         | 864.2           | 962.4           | 912.4           | 615.8           | 815.6           | 1,453.9         | 729.8           | 677.0           | 747.5           | 10,856.8         | 10,610.9         | 245.9           | 2.3%          |
| Palliative Care                                 | 349.3           | 336.9           | 440.2           | 339.4           | 354.2           | 471.5           | 346.7           | 354.6           | 454.2           | 362.3           | 296.9           | 156.9           | 4,263.1          | 3,600.5          | 662.6           | 18.4%         |
| <b>Primary Care Division Total</b>              | <b>6,740.3</b>  | <b>7,524.8</b>  | <b>7,516.0</b>  | <b>7,983.8</b>  | <b>8,083.2</b>  | <b>7,828.2</b>  | <b>9,064.7</b>  | <b>7,357.8</b>  | <b>10,086.4</b> | <b>6,455.0</b>  | <b>7,332.9</b>  | <b>6,004.3</b>  | <b>91,977.5</b>  | <b>81,830.4</b>  | <b>10,147.0</b> | <b>12.4%</b>  |
| <b>Mental Health Division</b>                   | <b>10,033.3</b> | <b>10,571.7</b> | <b>8,766.2</b>  | <b>9,638.0</b>  | <b>10,774.0</b> | <b>9,432.0</b>  | <b>11,068.4</b> | <b>11,166.9</b> | <b>11,106.8</b> | <b>10,577.0</b> | <b>10,213.9</b> | <b>10,315.3</b> | <b>123,663.6</b> | <b>110,415.2</b> | <b>13,248.4</b> | <b>12.0%</b>  |
| Older Persons                                   | 10,755.9        | 10,081.3        | 11,212.6        | 10,325.8        | 11,649.5        | 11,369.4        | 12,488.0        | 13,104.8        | 13,305.9        | 12,894.2        | 13,401.7        | 11,168.2        | 141,757.4        | 123,535.3        | 18,222.1        | 14.8%         |
| <b>Older Persons Services Division Total</b>    | <b>10,755.9</b> | <b>10,081.3</b> | <b>11,212.6</b> | <b>10,325.8</b> | <b>11,649.5</b> | <b>11,369.4</b> | <b>12,488.0</b> | <b>13,104.8</b> | <b>13,305.9</b> | <b>12,894.2</b> | <b>13,401.7</b> | <b>11,168.2</b> | <b>141,757.4</b> | <b>123,535.3</b> | <b>18,222.1</b> | <b>14.8%</b>  |
| <b>Disabilities</b>                             | <b>11,334.7</b> | <b>10,214.9</b> | <b>10,739.1</b> | <b>10,787.3</b> | <b>11,610.4</b> | <b>11,687.8</b> | <b>13,129.3</b> | <b>12,758.5</b> | <b>12,496.5</b> | <b>11,654.5</b> | <b>12,840.9</b> | <b>12,587.3</b> | <b>141,841.2</b> | <b>129,190.8</b> | <b>12,650.4</b> | <b>9.8%</b>   |
| Health & Wellbeing Community                    | 423.1           | 313.1           | 221.6           | 415.2           | 371.7           | 171.9           | 351.9           | 251.2           | -42.6           | 800.8           | 827.8           | 1,064.1         | 5,169.7          | 5,978.4          | -808.7          | -13.5%        |
| Quality & Patient Safety Community              | 25.3            | 76.7            | 48.2            | 51.8            | 31.7            | 61.4            | 21.0            | 7.5             | 89.0            | 46.8            | 54.9            | 61.9            | 576.2            | 367.9            | 208.4           | 56.6%         |
| Community Operations – regional/national        | 12.9            | 25.3            | 10.0            | 15.5            | 10.7            | 10.7            | 7.6             | 19.7            | 31.3            | 0.0             | 0.0             | 0.0             | 143.5            | 156.6            | -13.0           | -8.3%         |
| <b>CHO HQs &amp; Community Services Total</b>   | <b>187.4</b>    | <b>170.9</b>    | <b>204.0</b>    | <b>160.6</b>    | <b>178.9</b>    | <b>155.3</b>    | <b>452.9</b>    | <b>163.4</b>    | <b>287.9</b>    | <b>-96.9</b>    | <b>66.3</b>     | <b>102.7</b>    | <b>2,033.5</b>   | <b>2,248.7</b>   | <b>-215.2</b>   | <b>-9.6%</b>  |
| <b>Overall Community Total</b>                  | <b>39,512.9</b> | <b>38,978.6</b> | <b>38,717.7</b> | <b>39,378.1</b> | <b>42,710.1</b> | <b>40,716.6</b> | <b>46,583.7</b> | <b>44,829.6</b> | <b>47,361.3</b> | <b>42,331.4</b> | <b>44,738.5</b> | <b>41,304.0</b> | <b>507,162.5</b> | <b>453,723.2</b> | <b>53,439.3</b> | <b>11.8%</b>  |
| Access & Integration                            | 0.2             | 0.2             | 0.3             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.4             | 285.7           | 1.2             | 0.6             | 288.6            | 31.3             | 257.2           | 821.0%        |
| National Services & Schemes                     | 537.8           | 616.5           | 529.3           | 449.6           | 587.4           | 663.6           | 593.8           | 630.0           | 508.3           | 546.9           | 503.5           | 593.8           | 6,760.5          | 6,649.6          | 110.9           | 1.7%          |
| Public Involvement, Culture & Risk Mngt         | 25.1            | 111.2           | 64.7            | 81.7            | 53.0            | 48.3            | 68.3            | 35.2            | 42.9            | 80.7            | 48.4            | 41.0            | 700.6            | 771.6            | -71.0           | -9.2%         |
| Chief Clinical Officer                          | 348.5           | 241.9           | 219.6           | 241.9           | 224.2           | 273.0           | 90.5            | 176.7           | 37.4            | 172.1           | 135.0           | 161.0           | 2,321.9          | 4,314.8          | -1,993.0        | -46.2%        |
| Health Region – Non-Acute, Non-Community        | 125.4           | 143.8           | 111.1           | 109.3           | 127.1           | 127.4           | 103.3           | 131.8           | 123.8           | 103.1           | 119.5           | 101.0           | 1,426.6          | 1,393.1          | 33.5            | 2.4%          |
| Operational Performance & Integration           | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 0.0              | 0.0              | 0.0             |               |
| Support Services                                | 1,171.8         | 1,281.0         | 1,078.3         | 1,201.6         | 1,658.0         | 1,231.0         | 1,290.6         | 1,416.1         | 1,533.9         | 1,497.9         | 1,218.1         | 2,877.7         | 17,456.1         | 15,741.7         | 1,714.4         | 10.9%         |
| <b>Other Operations/Services</b>                | <b>2,208.8</b>  | <b>2,394.7</b>  | <b>2,003.3</b>  | <b>2,084.2</b>  | <b>2,649.8</b>  | <b>2,343.4</b>  | <b>2,146.5</b>  | <b>2,389.7</b>  | <b>2,246.6</b>  | <b>2,686.3</b>  | <b>2,025.7</b>  | <b>3,775.3</b>  | <b>28,954.2</b>  | <b>28,902.1</b>  | <b>52.1</b>     | <b>0.2%</b>   |
| <b>Total Operational Service Areas</b>          | <b>75,700.1</b> | <b>74,601.6</b> | <b>74,718.9</b> | <b>75,865.6</b> | <b>80,758.3</b> | <b>76,595.5</b> | <b>86,931.9</b> | <b>83,150.1</b> | <b>85,831.2</b> | <b>81,124.7</b> | <b>81,921.2</b> | <b>81,208.2</b> | <b>958,407.4</b> | <b>864,739.7</b> | <b>93,667.7</b> | <b>10.8%</b>  |
| <b>Pensions &amp; Demand Led Services</b>       | <b>8.6</b>      | <b>12.6</b>     | <b>34.8</b>     | <b>-4.0</b>     | <b>19.6</b>     | <b>-42.2</b>    | <b>-0.9</b>     | <b>0.6</b>      | <b>2.0</b>      | <b>0.6</b>      | <b>8.0</b>      | <b>7.5</b>      | <b>47.0</b>      | <b>85.1</b>      | <b>-38.1</b>    | <b>-44.8%</b> |
| <b>Overall Total</b>                            | <b>75,708.7</b> | <b>74,614.2</b> | <b>74,753.7</b> | <b>75,861.7</b> | <b>80,777.9</b> | <b>76,553.3</b> | <b>86,931.0</b> | <b>83,150.7</b> | <b>85,833.2</b> | <b>81,125.3</b> | <b>81,929.2</b> | <b>81,215.7</b> | <b>958,454.4</b> | <b>864,824.8</b> | <b>93,629.6</b> | <b>10.8%</b>  |

These figures are draft & subject to final review

## Agency Costs - 2025 YTD v 2024 YTD

|                                   | Medical/ Dental  | Nurses           | Care Assistants, Porters, etc | Allied Health Professionals | Central Support  | Total            |
|-----------------------------------|------------------|------------------|-------------------------------|-----------------------------|------------------|------------------|
|                                   | €000             | €000             | €000                          | €000                        | €000             | €000             |
| January 2025 cost                 | 15,701.8         | 18,994.6         | 26,023.0                      | 6,145.1                     | 8,844.1          | 75,708.7         |
| February 2025 cost                | 14,707.8         | 19,436.2         | 25,033.1                      | 6,081.0                     | 9,356.1          | 74,614.2         |
| March 2025 cost                   | 15,554.5         | 18,824.1         | 25,377.3                      | 5,965.8                     | 9,032.1          | 74,753.7         |
| April 2025 cost                   | 14,479.6         | 19,012.4         | 24,824.8                      | 6,176.9                     | 11,368.0         | 75,861.7         |
| May 2025 cost                     | 16,293.2         | 20,172.3         | 26,021.4                      | 6,416.0                     | 11,875.0         | 80,777.9         |
| June 2025 cost                    | 15,679.4         | 18,792.0         | 25,681.5                      | 6,127.2                     | 10,273.2         | 76,553.3         |
| July 2025 cost                    | 18,609.6         | 20,912.7         | 23,348.6                      | 6,908.6                     | 17,151.5         | 86,931.0         |
| August 2025 cost                  | 16,834.0         | 19,830.7         | 17,926.5                      | 6,632.9                     | 21,926.5         | 83,150.7         |
| September 2025 cost               | 16,442.4         | 20,751.4         | 21,414.3                      | 6,968.4                     | 20,256.8         | 85,833.2         |
| October 2025 cost                 | 15,587.0         | 21,703.8         | 17,928.0                      | 6,451.6                     | 19,454.8         | 81,125.3         |
| November 2025 cost                | 15,098.4         | 16,755.2         | 24,757.7                      | 7,282.5                     | 18,035.4         | 81,929.2         |
| December 2025 cost                | 17,711.0         | 18,954.8         | 23,036.9                      | 5,480.0                     | 16,033.0         | 81,215.7         |
| <b>Year to Date Total 2025</b>    | <b>192,698.7</b> | <b>234,140.2</b> | <b>281,373.1</b>              | <b>76,635.9</b>             | <b>173,606.5</b> | <b>958,454.4</b> |
| Average monthly cost 2025 to date | 16,058.2         | 19,511.7         | 23,447.8                      | 6,386.3                     | 14,467.2         | 79,871.2         |
| January 2024 cost                 | 14,539.5         | 17,142.3         | 22,096.8                      | 3,942.0                     | 8,317.5          | 66,038.1         |
| February 2024 cost                | 14,299.0         | 18,006.1         | 22,698.2                      | 3,916.3                     | 8,386.6          | 67,306.2         |
| March 2024 cost                   | 16,270.0         | 18,483.3         | 23,818.0                      | 4,590.5                     | 8,854.2          | 72,016.0         |
| April 2024 cost                   | 15,056.8         | 18,302.0         | 25,481.8                      | 3,615.8                     | 9,514.0          | 71,970.5         |
| May 2024 cost                     | 16,439.5         | 18,067.3         | 25,198.7                      | 4,510.8                     | 9,145.4          | 73,361.6         |
| June 2024 cost                    | 14,064.9         | 18,427.7         | 23,077.3                      | 3,505.5                     | 7,774.0          | 66,849.4         |
| July 2024 cost                    | 16,966.1         | 19,023.9         | 24,688.0                      | 4,254.9                     | 8,785.4          | 73,718.2         |
| August 2024 cost                  | 17,049.9         | 18,260.3         | 25,582.8                      | 4,785.6                     | 9,141.9          | 74,820.4         |
| September 2024 cost               | 16,104.9         | 17,601.4         | 24,205.8                      | 4,571.1                     | 8,813.5          | 71,296.8         |
| October 2024 cost                 | 15,294.3         | 18,773.2         | 28,576.1                      | 5,181.0                     | 8,956.6          | 76,781.1         |
| November 2024 cost                | 14,988.8         | 18,546.5         | 23,708.6                      | 5,396.6                     | 9,868.8          | 72,509.4         |
| December 2024 cost                | 16,351.6         | 22,326.8         | 24,703.0                      | 5,844.1                     | 8,931.6          | 78,157.1         |
| <b>Year to Date Total 2024</b>    | <b>187,425.3</b> | <b>222,960.8</b> | <b>293,835.0</b>              | <b>54,114.2</b>             | <b>106,489.6</b> | <b>864,824.8</b> |
| Average monthly cost 2024 to date | 15,618.8         | 18,580.1         | 24,486.3                      | 4,509.5                     | 8,874.1          | 72,068.7         |
| <b>Change - YTD 2025 v 2024</b>   | <b>2.8%</b>      | <b>5.0%</b>      | <b>-4.2%</b>                  | <b>41.6%</b>                | <b>63.0%</b>     | <b>10.8%</b>     |

*These figures are draft & subject to final review*

# Compliance Unit

| Non Statutory Sector               | Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2025<br>Assignment to Part 2 HPSR Region Responsibility            |              |              |                      |                      |              |
|------------------------------------|---|--------------|--------------|----------------------|----------------------|--------------|
| 2025 Year to Date as at            | Agencies  |              |              | 2025 Funding         |                      |              |
| 21 Jan 2026 (Year End 2025) Region | Total   | Completed    |              | Total                | Completed            |              |
| National Position                  |   | No.          | %            |                      | €                    | %            |
| <b>Summary Totals All</b>          | <i>* Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.</i> |              |              |                      |                      |              |
| HSE Dublin and Midlands            | 434   | 303          | <b>69.8%</b> | 2,609,847,280        | 2,430,572,333        | <b>93.1%</b> |
| HSE Dublin and North East          | 429   | 285          | <b>66.4%</b> | 2,429,344,656        | 2,269,922,876        | <b>93.4%</b> |
| HSE Dublin and South East          | 413   | 286          | <b>69.2%</b> | 1,547,874,474        | 1,391,966,471        | <b>89.9%</b> |
| HSE Mid West                       | 200   | 154          | <b>77.0%</b> | 398,304,446          | 373,039,574          | <b>93.7%</b> |
| HSE South West                     | 484   | 397          | <b>82.0%</b> | 758,494,901          | 601,849,844          | <b>79.3%</b> |
| HSE West and North West            | 354   | 282          | <b>79.7%</b> | 469,098,011          | 198,903,418          | <b>42.4%</b> |
| <b>Total Region</b>                | <b>1,778</b>  | <b>1,485</b> | <b>83.5%</b> | <b>8,212,963,768</b> | <b>7,266,254,517</b> | <b>88.5%</b> |
| Health & Wellbeing (National)      | 58  | 52           | <b>89.7%</b> | 6,959,967            | 6,632,852            | <b>95.3%</b> |
| Mental Health (National)           | 46  | 38           | <b>82.6%</b> | 50,992,758           | 48,238,449           | <b>94.6%</b> |
| Primary Care (National)            | 39  | 16           | <b>41.0%</b> | 31,284,019           | 22,079,929           | <b>70.6%</b> |
| Social Care (National)             | 21  | 13           | <b>61.9%</b> | 22,427,560           | 20,038,097           | <b>89.3%</b> |
| Acute (Non Hospital)               | 37  | 34           | <b>91.9%</b> | 5,933,440            | 5,543,440            | <b>93.4%</b> |
| <b>Grand Total</b>                 | <b>1,876</b>  | <b>1,560</b> | <b>83.2%</b> | <b>8,330,561,512</b> | <b>7,368,787,283</b> | <b>88.5%</b> |

Note:

The data was sourced from the SPG system.

The finance data is provisional, expected to further improve and subject to final review, when an update will be provided accordingly.

| <b>Annual Compliance Statement</b>    | <b>Reporting Period December 2025</b> |                            |                    |                              |                    |                 |
|---------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------------|--------------------|-----------------|
| <b>Performance Activity / KPI</b>     | <b>Reporting Level</b>                | <b>Reporting Frequency</b> | <b>2024 Target</b> | <b>Projectd Outturn 2024</b> | <b>Target 2025</b> | <b>Actual %</b> |
| % annual compliance statements signed | <b>National</b>                       | <b>Annual</b>              | <b>100%</b>        | <b>100%</b>                  | <b>100%</b>        | <b>100.0%</b>   |

Note:  
The Annual Compliance Statements were submitted in 2025, but they relate to the 2024 period

# Governance & Compliance

| Governance & Compliance - Procurement  |                       |                     |                       |                     |               |              |                        | Reporting Period December 2025 |                               |       |       |       |       |
|--|-----------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|--------------------------------|-------------------------------|-------|-------|-------|-------|
| Performance Activity / KPI   | Reporting Level       | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY <sup>2</sup> | % Var YTD V SPLY <sup>2</sup> | Mar   | Jun   | Sep   | Dec   |
| Procurement – Estimate of expenditure (non-pay) over under management  | National <sup>1</sup> | Q                   | 85.5%                 | 90.0%               | 90.0%         | 75.7%        | -15.9%                 |                                |                               | 75.6% | 77.1% | 74.8% | 75.7% |
| Procurement – Estimate of expenditure (non-pay) over€25k that is compliant with Public Procurement Requirements (New KPI 2025) | National <sup>1</sup> | Q-1Q                | * 91%                 | ** > 90%            | N/A           | *** 94%      | 4.4%                   |                                |                               | 94%   | 95%   | 94%   |       |

<sup>1</sup>Targets are set at National level only, Not Applicable for Acute, Community and National Services. Regional level is not available

<sup>2</sup>Not Applicable - % based on variable value, i.e. Addressable Spend for the preceding year

\* Outturn on previous year: Declared compliance figure for 2024 per snapshot taken for ARC @ 31/3/2025 based on return rate of 94% line item and 97% by value (excludes pharma through 3PL)

\*\* Target as per 2025 Service Plan (based on 100% return rate including pharma through 3PL per CFO)

\*\*\* Activity YTD: Declared compliance figure for Q3 2025 per snapshot taken for ARC @ 17/11/2025 based on return rate of 75% line item and 76% by value (includes pharma through 3PL)

# Capital and Estates

*Awaited*

# Internal Audit

| Internal Audit   |                           | Reporting Period December 2025 |                       |                     |               |              |                        |                   |                  |      |      |      |      |
|--|---------------------------|--------------------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|------|------|------|------|
| Performance Activity / KPI   | Reporting Level           | Reporting Frequency            | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar  | Jun  | Sep  | Dec  |
| % of internal audit recommendations implemented by agreed due date | National                  | Q                              | 38%                   | 90%                 | 90%           | 45%          | -50.0%                 | 38%               | 18.4%            | 44%  | 82%  | 60%  | 45%  |
|  | HSE Dublin and Midlands   | Q                              | 28%                   | 90%                 | 90%           | 55%          | -38.9%                 | 28%               | 96.4%            | 59%  | —    | 0%   | 100% |
|  | HSE Dublin and North East | Q                              | 26%                   | 90%                 | 90%           | 33%          | -63.3%                 | 26%               | 26.9%            | 33%  | —    | 0%   | —    |
|  | HSE Dublin & South East   | Q                              | 33%                   | 90%                 | 90%           | 20%          | -77.0%                 | 33%               | -39.3%           | 23%  | —    | —    | —    |
|  | HSE Mid West              | Q                              | 64%                   | 90%                 | 90%           | 100%         | 11.1%                  | 64%               | 56.3%            | 100% | —    | 100% | —    |
|  | HSE South West            | Q                              | 27%                   | 90%                 | 90%           | 25%          | -72.2%                 | 27%               | -7.4%            | 25%  | —    | —    | —    |
|  | HSE West and North West   | Q                              | 39%                   | 90%                 | 90%           | 14%          | -84.4%                 | 39%               | -64.1%           | 0%   | 100% | —    | —    |
|  | Total HSE Centre          | Q                              | 48%                   | 90%                 | 90%           | 54%          | -40.0%                 | 48%               | 12.5%            | 75%  | 80%  | 100% | 54%  |

# Data Coverage Issues

## Healthy Communities Data Coverage Issues

| Service Area                      | KPI No. | Performance Activity/KPI  | Data Coverage Issues   |
|-----------------------------------|---------|---|--|
| <b>National Screening Service</b> |         |   |  |
| Breastcheck                       | HWB37   | % of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer | No Breastcheck data available due to transition to a new Patient Management system (AIRE) June and December 2024, June 2025 (BA-1Q)  |
| <b>Women's Health</b>             |         |   |  |
| Acute Hospitals                   | A115    | % of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)                                       | Outstanding Cavan, OLOL, Rounda Dec 25, Mullingar & Portlaoise Dec 25, St Luke's KK Jun 25   |
| Acute Hospitals                   | A116    | % of all hospitals implementing IMEWS (as per 2019 definition)  | Outstanding Mullingar outstanding Sept and Dec 25 Dec 25, Portlaoise & Naas Dec 25, HSE DNE outstanding Dec 25, St Luke's KK Jun 25, PUH June & Sept 25  |
| Acute Hospitals                   | A128    | % of maternity hospitals / units that have completed and published monthly Maternity Safety Statements                            | Cavan outstanding Jan, Feb, Mar & April. OLOL outstanding Mar 25, Wexford outstanding Jan & Jul 25, SLK outstanding Feb & Mar 25, CUMH outstanding Feb, Mar, Apr, Jun, Jul, Aug & Sept 25 & TUH outstanding Jan, Feb, Mar, Jun, Jul, Aug & Sept 25, UHK outstanding Mar, Apr & Jul 25 & UHW outstanding Feb 25 |

## Receiving the Right Care Data Coverage Issues

| Service Area                                   | KPI No. | Performance Activity/KPI  | Data Coverage Issues   |
|--|---------|---|--|
| National Complaints Governance & Learning Team | CO2     | % of complaints where an Action Plan is identified as required, is in place and progressing | <b>HSE Dublin &amp; Midlands</b><br>CHI, CWIUH, Mullingar, Portlaoise, Tullamore, Naas, SJH, SLRON, Tallaght Adults<br><b>HSE Dublin &amp; North East</b><br>Connolly, Louth, Cappagh<br><b>HSE Dublin &amp; South East</b><br>KROH, RVEEH, Columcille's, St Michaels, UHW & Wexford<br><b>HSE Mid West</b><br>Croom, St Johns, HSE Mid West - community<br><b>HSE South West</b><br>Bantry, CUMH, Mallow & Kerry<br><b>HSE West &amp; North West</b><br>GUH, LUH, PUH, RUH & SUH<br><b>National Ambulance Service</b><br><b>National Forensic Mental Health Service</b> |

## Receiving Care in the Right Place Data Coverage Issues

| Service Area                 | KPI No.                   | Performance Activity/KPI  | Data Coverage Issues  |
|------------------------------|---------------------------|---|---|
| <b>Primary Care Services</b> |                           |   |   |
| Primary Care                 | PC15B<br>PC100G<br>PC125  | Physiotherapy<br>% of new physiotherapy patients seen for assessment within 12 weeks<br>% of physiotherapy patients on waiting list for assessment ≤ 52 weeks<br>No of physiotherapy patients seen  | Non Return (Dec 2025) DML/Dublin South West (Dublin West)   |
| Primary Care                 | PC20B<br>PC101G<br>PC124  | Occupational Therapy<br>% of new occupational therapy service users seen for assessment within 12 weeks<br>% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks<br>No of occupational therapy service users seen                  | Non Return (Dec 2024) WNW/Donegal (Donegal)<br>Non Return (Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny)<br>Non Return (Nov, Dec 2025) DSE/Waterford & Wexford (Wexford)  |
| Primary Care                 | PC116B<br>PC117B<br>PC126 | Speech and Language Therapy<br>% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks<br>% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks<br>No of speech and language therapy patients seen | Non Return (Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)<br>Non Return (Oct, Nov, Dec 2025) DML/Dublin South City & West (Dublin West)   |
| Primary Care                 | PC104M<br>PC104G<br>PC127 | Podiatry<br>% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks<br>% of podiatry patients on waiting list for treatment ≤ to 52 weeks<br>No of podiatry patients seen  | No Service DNE/Louth/Meath (Louth)<br>No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary)<br>No Service DSE/Waterford & Wexford (Wexford)<br>No Service DSE/Dublin South & Wicklow (Dun Laoghaire)<br>No Service DML Dublin South City & West (Dublin South City & Dublin West)<br>No Service DML/Dublin South West (Dublin South West)<br>No Service DML/Kildare/West Wicklow (Kildare/West Wicklow)<br>No Service Currently (From Feb 2025) DML/Midlands (Laois/Offaly)<br>Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)<br>Non Return (Nov 2025) DNE/Dublin City & West (Dublin North Central) |
| Primary Care                 | PC107M<br>PC107G<br>PC128 | Ophthalmology<br>% of Ophthalmology patients on the waiting list for treatment < 12 weeks<br>% of Ophthalmology patients on the waiting list for treatment < 52 weeks<br>No of Ophthalmology patients seen  | No Service SW/Cork South & West (South Lee)<br>No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East)<br>No Service DML/Dublin South City & West (Dublin South City, Dublin West)<br>No Service DML/Midlands (Laois/Offaly, Longford/Westmeath)<br>No Service DNE/Dublin North City & West (Dublin North West)<br>No Service DNE/Dublin North County (Dublin North)<br>Non Return (Dec 2024) WNW/Donegal (Donegal)<br>Non Return (April 2025) DSE/Waterford & Wexford (Waterford)   |
| Primary Care                 | PC108M<br>PC108G<br>PC129 | Audiology<br>% of Audiology patients on the waiting list for treatment < 12 weeks<br>% of Audiology patients on the waiting list for treatment < 52 weeks<br>No of Audiology patients seen  | No Service SW/Cork North & East (North Lee, North Cork)<br>No Service SW/Cork South & West (West Cork)<br>No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow)<br>No Service DML/Dublin South City & West (Dublin South City, Dublin West)<br>No Service DML/Kildare West Wicklow (Kildare West Wicklow)<br>No Service DNE/Louth/Meath (Meath)<br>No Service DNE/Dublin North City & West (Dublin North West)<br>No Service DNE/Dublin North County (Dublin North)  |
| Primary Care                 | PC109M<br>PC109G<br>PC130 | Dietetics<br>% of dietetic patients on waiting list for treatment ≤ 12 weeks<br>% of dietetic patients on waiting list for treatment ≤ 52 weeks<br>No. of Dietetics patients seen   | Non Return (Nov, Dec 2025) DNE/Louth/Meath (Louth & Meath)  |
| Primary Care                 | PC110A<br>PC132           | Nursing<br>% of new patients accepted onto the Nursing caseload and seen within 12 weeks<br>No. of Nursing patients seen  | Non Return (Nov 2025) DSE/Waterford & Wexford (Wexford)   |
| Primary Care                 | PC32                      | Oral Health<br>No. of new Oral Health patients in target groups attending for scheduled assessment  | No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)  |
| Primary Care                 | PC133                     | Child Health Quarterly<br>% of infants visited by a PHN within 72 hours of discharge from maternity service   | Non Return (Dec 2025) DML/Dublin South City & West (Dublin South City, Dublin West & Dublin South West)<br>Non Return (Dec 2025) DNE/Dublin North City and West (Dublin North Central)  |

## Receiving Care in the Right Place Data Coverage Issues

| Service Area                    | KPI No. | Performance Activity/KPI   | Data Coverage Issues  |
|---------------------------------|---------|--|---|
| <b>Acute Cancer Services</b>    |         |  |   |
| Acute Hospitals                 | NCCP11  | % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | St James's outstanding Nov & Dec 25, CUH outstanding Dec 25   |
| Acute Hospitals                 | NCCP17  | % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres           | SJH outstanding Dec 25  |
| <b>Palliative Care Services</b> |         |  |   |
| Palliative Care                 | PAC37   | Childrens Palliative Care<br>No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)      | Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep, Oct, Nov |

## Receiving Care at the Right Time Data Coverage Issues

| Service Area                                | KPI No. | Performance Activity/KPI  | Data Coverage Issues  |
|---|---------|---|---|
| <b>Community Adult</b>                      |         |   |   |
| Mental Health Community Adult               | MH1     | % of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team                      | Non Return (Dec 2025) HSE Dublin & North East (East & West Cavan)<br>Non Return (Dec 2025) HSE Dublin & South East (Waterford West)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford South)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford North) |
| Mental Health Community Adult               | MH2     | General Adult Mental Health % seen within 12 weeks  | Non Return (Dec 2025) HSE Dublin & North East (East & West Cavan)<br>Non Return (Dec 2025) HSE Dublin & South East (Waterford West)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford South)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford North) |
| Mental Health Community Adult               | MH19    | General Adult Mental Health Number of Referrals received  | Non Return (Dec 2025) HSE Dublin & North East (East & West Cavan)<br>Non Return (Dec 2025) HSE Dublin & South East (Waterford West)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford South)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford North) |
| Mental Health Community Adult               | MH22    | General Adult Mental Health Number of Referrals seen  | Non Return (Dec 2025) HSE Dublin & North East (East & West Cavan)<br>Non Return (Dec 2025) HSE Dublin & South East (Waterford West)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford South)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford North) |
| Mental Health Community Adult               | MH24    | % of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month                  | Non Return (Dec 2025) HSE Dublin & North East (East & West Cavan)<br>Non Return (Dec 2025) HSE Dublin & South East (Waterford West)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford South)<br>Non Return (Dec 2025) HSE Dublin & South East (Wexford North) |
| <b>Psychiatry of Later Life</b>             |         |   |   |
| Psychiatry of Later Life                    | MH3     | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams          | Non Return (Oct, Nov, Dec 2025) HSE Dublin & South East (Dun Laoghaire)<br>WTE data only (Feb to date 2025) HSE South West (West Cork POA)  |
| Psychiatry of Later Life                    | MH4     | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams | Non Return (Oct, Nov, Dec 2025) HSE Dublin & South East (Dun Laoghaire)<br>WTE data only (Feb to date 2025) HSE South West (West Cork POA)  |
| Psychiatry of Later Life                    | MH32    | % of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month       | Non Return (Oct, Nov, Dec 2025) HSE Dublin & South East (Dun Laoghaire)<br>WTE data only (Feb to date 2025) HSE South West (West Cork POA)  |
| Psychiatry of Later Life                    | MH30    | No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month                            | Non Return (Oct, Nov, Dec 2025) HSE Dublin & South East (Dun Laoghaire)<br>WTE data only (Feb to date 2025) HSE South West (West Cork POA)  |
| <b>Child &amp; Adolescent Mental Health</b> |         |   |   |
| Mental Health CAMHS                         | MH57    | % of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH6     | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams              | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH7     | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams     | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH43    | CAMHS No of referrals received  | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH46    | CAMHS Number of new seen  | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH48    | % of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month  | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH50    | CAMHS waiting list  | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH55    | CAMHS waiting list > 12 months  | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH72    | CAMHS first appointment within 12 months  | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |
| Mental Health CAMHS                         | MH73    | CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days                                      | Non Return (Dec 2025) HSE Dublin & North East (Cavan)   |

## Receiving Care at the Right Time Data Coverage Issues

| Service Area                     | KPI No. | Performance Activity/KPI   | Data Coverage Issues  |
|----------------------------------|---------|--|---|
| <b>Acute Hospital Services</b>   |         |  |   |
| Acute Hospitals                  | A158    | % of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival   | Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until December 2025 is unavailable.  |
| Acute Hospitals                  | A99     | % hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)   | Hip Fracture data is delayed and will not be available until February at earliest.  |
| Acute Hospitals                  | CPA19   | % acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit   | Data outstanding  |
| Acute Hospitals                  | CPA20   | % of patients with confirmed acute ischaemic stroke who receive thrombolysis   | Data outstanding  |
| Acute Hospitals                  | CPA21   | % of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit   | Data outstanding  |
| Acute Hospitals                  | CPA51   | Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection   | Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding.  |
| Acute Hospitals                  | A98     | % of acute hospitals implementing the HSE Reserve Antimicrobials Policy  | Q4 2025 data currently being prepared   |
| Acute Hospitals                  | CPA52   | Rate of new cases of hospital associated C. difficile infection  | Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding.<br>Louth County Hospital reported 1 CDIIF case during Dec-24, however zero bed days used. This has been queried and case removed until resolved.   |
| Acute Hospitals                  | A105    | No. of new cases of CPE  | Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding.  |
| Acute Hospitals                  | A114    | % of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)  | Outstanding - Mullingar & Portlaoise Sept and Dec 25, Naas Dec 25, HSE DNE Dec 25   |
| Acute Hospitals                  | A56     | % of hospitals implementing Paediatric Early Warning System (PEWS)   | Outstanding Mullingar Sept and Dec 25, Portlaoise Dec 25 Cavan, Cappagh, OLOL Dec 25  |
| <b>Disability Services</b>       |         |  |   |
| Disability Services              | DIS109  | No. of intensive support packages for priority 1 cases   | 560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.   |
| Personalised Budgets             | DIS111  | The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.   | Q2, Q3, Q4 non return   |
| <b>Social Inclusion Services</b> |         |  |   |
| Social Inclusion                 | SI1     | Total no. of clients in receipt of opioid agonist treatment (outside prisons)  | * This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region. |
| Social Inclusion                 | SI46    | No of unique individuals attending the Pharmacy Needle Exchange Programme  | * This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region. |
| Social Inclusion                 | SI52    | % of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission  | Non Return Dublin & North East (Louth) Dec 2024   |
| Social Inclusion                 | SI53    | % of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan | Non Return Dublin & North East (Louth) Dec 2024   |
| Social Inclusion                 | SI36    | % of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment   | Non Return Dublin & North East (Louth, Meath ) Jun, Sep   |
| Social Inclusion                 | SI39    | % of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment  | Non Return Dublin & North East (Louth, Meath ) Jun, Sep   |
| Social Inclusion                 | SI22    | % of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment   | Non Return Dublin & North East( Cavan Monaghan) Sep   |
| Social Inclusion                 | SI25    | % of substance users (under 18 years) for whom treatment has commenced within one week following assessment  | Non Return Dublin & North East( Cavan Monaghan) Sep   |
| Social Inclusion                 | SI59    | No. of people who received information on cardiovascular health or participated in related initiatives   | * This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.                |
| Social Inclusion                 | SI60    | No. of people who received information on or participated in positive mental health initiatives  | * This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.                |