

June 2023

# Management Data Report

**Heat Map:**

**Performance RAG Rating**

Red     ● > 10% of target  
Amber   ● > 5% ≤ 10% of target  
Green   ● ≤ 5% of target

**Finance RAG Rating**

Red     ● ≥ 0.75%  
Amber   ● ≥ 0.10% to < 0.75%  
Green   ● < 0.10%

**HR - Absence**

Red     ● > 4.2%  
Amber   ● > 4% to ≤ 4.2%  
Green   ● ≤ 4%

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\*Metrics reported quarterly

Data used in this report refers to the latest performance information available at the time of publication

# Acute Care

| NSP KPI Overview  |   |                     |                       |                     |               |              |                        | Reporting Period June 2023 |                  |         |         |         |         |
|---|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|----------------------------|------------------|---------|---------|---------|---------|
| KPI No.   | Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY          | % Var YTD V SPLY | Mar     | Apr     | May     | Jun     |
| <b>Discharge Activity</b>                               |   |                     |                       |                     |               |              |                        |                            |                  |         |         |         |         |
| A3  | Inpatient   | M-1M                | 610,014               | 634,115             | 265,886       | 265,600      | -0.1%                  | 244,383                    | 8.7%             | 56,102  | 51,462  | 55,886  |         |
| A4  | Inpatient Weighted Units  | M-1M                | 628,617               | 645,931             | 267,204       | 264,271      | -1.1%                  | 253,863                    | 4.1%             | 56,231  | 50,045  | 54,459  |         |
| A5  | Day case (includes dialysis)  | M-1M                | 1,112,099             | 1,128,411           | 468,847       | 491,197      | 4.8%                   | 443,706                    | 10.7%            | 105,338 | 90,768  | 106,656 |         |
| A6  | Day case Weighted Units (includes dialysis)   | M-1M                | 1,104,499             | 1,099,027           | 458,125       | 484,743      | 5.8%                   | 439,684                    | 10.2%            | 105,522 | 88,643  | 102,847 |         |
| A7  | Total inpatient and day cases   | M-1M                | 1,722,113             | 1,762,526           | 734,733       | 756,797      | 3.0%                   | 688,089                    | 10.0%            | 161,440 | 142,230 | 162,542 |         |
| A12   | Emergency inpatient discharges  | M-1M                | 434,870               | 455,111             | 192,414       | 190,319      | -1.1%                  | 175,032                    | 8.7%             | 39,953  | 36,470  | 39,820  |         |
| A13   | Elective inpatient discharges   | M-1M                | 76,518                | 83,582              | 34,136        | 35,490       | 4.0%                   | 29,413                     | 20.7%            | 7,873   | 7,162   | 7,996   |         |
| A14   | Maternity inpatient discharges  | M-1M                | 98,626                | 95,422              | 39,336        | 39,791       | 1.2%                   | 39,938                     | -0.4%            | 8,276   | 7,830   | 8,070   |         |
| A103  | Inpatient discharges ≥75 years  | M-1M                | 131,452               | 138,549             | 57,585        | 59,294       | 3.0%                   | 52,622                     | 12.7%            | 12,635  | 11,382  | 12,590  |         |
| A104  | Day case discharges ≥75 years   | M-1M                | 227,063               | 234,540             | 95,072        | 97,984       | 3.1%                   | 90,110                     | 8.7%             | 20,794  | 18,110  | 21,108  |         |
| A132  | Level of GI scope activity  | M-1M                | 104,703               | 98,620              | 41,169        | 43,316       | 5.2%                   | 41,253                     | 5.0%             | 9,778   | 7,678   | 8,351   |         |
| A133  | Level of dialysis activity  | M-1M                | 189,588               | 188,859             | 77,493        | 79,107       | 2.1%                   | 76,913                     | 2.9%             | 16,503  | 15,397  | 16,513  |         |
| A134  | Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)                              | M-1M                | 230,084               | 224,361             | 92,389        | 93,775       | 1.5%                   | 91,024                     | 3.0%             | 20,354  | 17,223  | 18,460  |         |
| <b>Emergency Care</b>                                   |   |                     |                       |                     |               |              |                        |                            |                  |         |         |         |         |
| A9  | New ED attendances  | M                   | 1,356,568             | 1,350,913           | 669,909       | 668,131      | -0.3%                  | 666,004                    | 0.3%             | 117,188 | 110,039 | 121,325 | 113,474 |
| A10   | Return ED attendances   | M                   | 112,003               | 112,963             | 56,014        | 58,419       | 4.3%                   | 54,781                     | 6.6%             | 10,251  | 9,417   | 10,875  | 10,390  |
| A94   | Injury unit attendances   | M                   | 147,419               | 154,816             | 76,773        | 82,664       | 7.7%                   | 71,243                     | 16.0%            | 13,830  | 13,651  | 16,540  | 14,963  |
| A95   | Other emergency presentations   | M                   | 49,354                | 47,844              | 23,729        | 25,147       | 6.0%                   | 23,852                     | 5.4%             | 4,383   | 3,955   | 4,472   | 4,160   |
| <b>Births</b>   |   |                     |                       |                     |               |              |                        |                            |                  |         |         |         |         |
| A17   | Total no. of births   | M                   | 54,539                | 54,552              | 27,056        | 26,416       | -2.4%                  | 26,618                     | -0.8%            | 4,558   | 4,173   | 4,531   | 4,558   |
| <b>Outpatients</b>                                      |   |                     |                       |                     |               |              |                        |                            |                  |         |         |         |         |
| A15   | No. of new and return outpatient attendances  | M                   | 3,410,687             | 3,389,402           | 1,687,839     | 1,811,382    | 7.3%                   | 1,680,115                  | 7.8%             | 323,791 | 269,256 | 327,120 | 307,525 |
| A136  | No. of new outpatient attendances   | M                   | 946,581               | 933,878             | 465,048       | 509,305      | 9.5%                   | 461,213                    | 10.4%            | 91,972  | 74,834  | 92,648  | 87,365  |
| A16   | New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)                      | M                   | 2.5                   | 2.5                 | 2.5           | 2.5          | -0.6%                  | 2.5                        | -2.4%            | 2.5     | 2.5     | 2.4     | 2.4     |
| <b>Activity Based Funding (MFTP) model</b>              |   |                     |                       |                     |               |              |                        |                            |                  |         |         |         |         |
| A38   | Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE     | M-1M                | 55.4%                 | 100.0%              | 100.0%        | 56.1%        | -43.9%                 | 54.1%                      | 3.8%             | 51.7%   | 57.1%   | 58.4%   |         |
| <b>Inpatient, Day Case and Outpatient Waiting Times</b> |   |                     |                       |                     |               |              |                        |                            |                  |         |         |         |         |
| A152  | % of adults waiting < 9 months for an elective procedure (inpatient)                            | M                   | 71.0%                 | 90%                 | 90%           | 67.8%        | -24.7%                 | 66.7%                      | 1.6%             | 66.9%   | 66.4%   | 66.3%   | 67.8%   |
| A153  | % of adults waiting <9 months for an elective procedure (day case)                              | M                   | 80.5%                 | 90%                 | 90%           | 77.2%        | -14.3%                 | 77.5%                      | -0.5%            | 78.0%   | 77.8%   | 77.3%   | 77.2%   |
| A154  | % of children waiting <9 months for an elective procedure (inpatient)                           | M                   | 64.7%                 | 90%                 | 90%           | 62.6%        | -30.4%                 | 56.4%                      | 11.0%            | 61.1%   | 60.1%   | 60.4%   | 62.6%   |
| A155  | % of children waiting <9 months for an elective procedure (day case)                            | M                   | 77.5%                 | 90%                 | 90%           | 76.2%        | -15.4%                 | 73.0%                      | 4.3%             | 75.8%   | 76.4%   | 76.7%   | 76.2%   |
| A156  | % of people waiting <15 months for first access to OPD services                                 | M                   | 79.1%                 | 90%                 | 90%           | 82.9%        | -7.9%                  | 74.8%                      | 10.8%            | 80.9%   | 81.7%   | 82.0%   | 82.9%   |
| A146  | % of routine elective procedures (inpatient) chronologically scheduled                          | M                   | 69.6%                 | 85%                 | 85%           | 69.2%        | -18.6%                 | 70.5%                      | -1.8%            | 70.9%   | 66.7%   | 68.4%   | 69.2%   |
| A147  | % of routine elective procedures (day case) chronologically scheduled                           | M                   | 77.3%                 | 85%                 | 85%           | 76.1%        | -10.5%                 | 74.7%                      | 1.9%             | 75.7%   | 74.9%   | 75.6%   | 76.1%   |
| A148  | % of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled | M                   |                       | 85%                 | 85%           | 65.3%        | -23.2%                 |                            |                  | 60.2%   | 60.0%   | 64.1%   | 65.3%   |
| A149  | % of routine elective procedures (OPD) chronologically scheduled                                | M                   |                       | 85%                 | 85%           | 65.5%        | -23.0%                 |                            |                  | 60.4%   | 60.8%   | 60.7%   | 65.5%   |
| <b>Colonoscopy / Gastrointestinal Service</b>           |   |                     |                       |                     |               |              |                        |                            |                  |         |         |         |         |
| A25   | % of people waiting <13 weeks following a referral for colonoscopy or OGD                       | M                   | 61.3%                 | 65%                 | 65%           | 60.7%        | -6.6%                  | 51.2%                      | 18.5%            | 60.5%   | 61.0%   | 61.1%   | 60.7%   |
| A80   | No. of new people waiting > four weeks for access to an urgent colonoscopy                      | M                   | 2,177                 | 0                   | 0             | 835          |                        | 1,229                      | -32.1%           | 24      | 137     | 203     | 208     |
| A157  | % of people waiting <9 months for an elective procedure GI scope                                | M                   | 94.5%                 | 95%                 | 95%           | 94.6%        | -0.4%                  | 85.9%                      | 10.2%            | 94.2%   | 94.9%   | 95.5%   | 94.6%   |

| NSP KPI Overview                                  |   |                     |                       |                     |               |              |                        | Reporting Period June 2023 |                  |        |        |        |        |
|---|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|----------------------------|------------------|--------|--------|--------|--------|
| KPI No.   | Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY          | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |
| <b>Emergency Care and Patient Experience Time</b> |   |                     |                       |                     |               |              |                        |                            |                  |        |        |        |        |
| A26   | % of all attendees at ED who are discharged or admitted within six hours of registration  | M                   | 57.2%                 | 70%                 | 70%           | 56.5%        | -19.3%                 | 58.3%                      | -3.0%            | 54.5%  | 55.5%  | 57.5%  | 58.1%  |
| A27   | % of all attendees at ED who are discharged or admitted within nine hours of registration   | M                   | 73.4%                 | 85%                 | 85%           | 73.1%        | -14.0%                 | 74.5%                      | -1.9%            | 71.6%  | 72.2%  | 73.8%  | 74.6%  |
| A28   | % of ED patients who leave before completion of treatment   | M                   | 7.9%                  | <6.5%               | <6.5%         | 7.3%         | 12.5%                  | 7.5%                       | -2.5%            | 7.9%   | 7.7%   | 7.6%   | 7.5%   |
| A29   | % of all attendees at ED who are in ED <24 hours  | M                   | 95.5%                 | 97%                 | 97%           | 95.4%        | -1.7%                  | 96.0%                      | -0.6%            | 94.7%  | 95.3%  | 95.5%  | 96.8%  |
| A32   | % of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration                   | M                   | 36.0%                 | 95%                 | 95%           | 35.6%        | -62.5%                 | 36.5%                      | -2.5%            | 34.4%  | 34.7%  | 36.4%  | 37.8%  |
| A30   | % of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration                  | M                   | 52.6%                 | 99%                 | 99%           | 53.3%        | -46.2%                 | 53.5%                      | -0.5%            | 50.9%  | 52.4%  | 54.1%  | 56.7%  |
| A96   | % of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration                    | M                   | 89.0%                 | 99%                 | 99%           | 89.5%        | -9.6%                  | 90.0%                      | -0.5%            | 87.7%  | 89.5%  | 89.6%  | 93.0%  |
| <b>Length of Stay</b>                             |   |                     |                       |                     |               |              |                        |                            |                  |        |        |        |        |
| A39   | Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days   | M-1M                | 5.1                   | ≤4.8                | ≤4.8          | 5.2          | 7.9%                   | 5.1                        | 0.8%             | 5.2    | 5.1    | 5.2    |        |
| <b>Medical</b>                                    |   |                     |                       |                     |               |              |                        |                            |                  |        |        |        |        |
| CPA11   | Medical patient average length of stay  | M-1M                | 7.8                   | ≤7.0                | ≤7.0          | 7.7          | 10.3%                  | 7.8                        | -1.4%            | 7.6    | 7.6    | 7.7    |        |
| CPA1  | % of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration | M                   | 60.9%                 | 75%                 | 75%           | 62.5%        | -16.7%                 | 61.3%                      | 1.9%             | 59.4%  | 64.1%  | 61.4%  | 63.9%  |
| CPA31   | % of all medical admissions via AMAU  | M-1M                | 28.8%                 | 45%                 | 45%           | 31.8%        | -29.4%                 | 28.5%                      | 11.5%            | 32.1%  | 32.4%  | 32.6%  |        |
| CPA53   | % of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge                        | M-1M                | 11.5%                 | ≤11.1%              | ≤11.1%        | 11.7%        | 5.5%                   | 11.2%                      | 4.5%             | 11.6%  | 11.4%  | 11.8%  |        |
| <b>Surgery</b>                                    |   |                     |                       |                     |               |              |                        |                            |                  |        |        |        |        |
| CPA59   | Surgical Elective Inpatient average length of stay  | M-1M                |                       | ≤5.0                | ≤5.0          | 4.5          | -10.4%                 |                            |                  | 4.4    | 4.3    | 4.8    |        |
| CPA60   | Surgical Emergency Inpatient average length of stay   | M-1M                |                       | ≤6.0                | ≤6.0          | 6.9          | 14.2%                  |                            |                  | 6.9    | 6.6    | 6.8    |        |
| CPA27   | % of elective surgical inpatients who had principal procedure conducted on day of admission                                       | M-1M                | 79.4%                 | 82.4%               | 82.4%         | 79.4%        | -3.6%                  | 79.4%                      | 0.0%             | 81.4%  | 76.9%  | 76.6%  |        |
| CPA28   | % day case rate for Elective Laparoscopic Cholecystectomy   | M-1M                | 46.3%                 | 60.0%               | 60.0%         | 50.0%        | -16.6%                 | 47.2%                      | 6.0%             | 47.3%  | 45.2%  | 51.0%  |        |
| A99   | % hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)                                  | Q-1Q                | 73.5%                 | 85%                 | 85%           | 76.7%        | -9.8%                  | 76.6%                      | 0.1%             | 76.7%  |        |        |        |
| A45   | % of surgical re-admissions to the same hospital within 30 days of discharge  | M-1M                | 1.7%                  | ≤2.00%              | ≤2.00%        | 1.6%         | -22.0%                 | 1.7%                       | -10.2%           | 1.5%   | 1.5%   | 1.5%   |        |
| <b>Delayed Transfers of Care</b>                  |   |                     |                       |                     |               |              |                        |                            |                  |        |        |        |        |
| A48   | No. of acute bed days lost through delayed transfers of care  | M                   | 207,096               | ≤127,750            | ≤63,350       | 97,662       | 54.2%                  | 100,161                    | -2.5%            | 18,086 | 16,627 | 16,383 | 14,064 |
| A49   | No. of beds subject to delayed transfers of care  | M                   | 525                   | ≤350                | ≤350          | 484          | 38.3%                  | 567                        | -14.6%           | 604    | 575    | 496    | 484    |

| NSP KPI Overview                               |   |                     |                       |                     |               |              |                        | Reporting Period June 2023 |                  |       |        |      |       |
|--|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|----------------------------|------------------|-------|--------|------|-------|
| KPI No.  | Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY          | % Var YTD V SPLY | Mar   | Apr    | May  | Jun   |
| <b>Healthcare Associated Infections (HCAI)</b> |   |                     |                       |                     |               |              |                        |                            |                  |       |        |      |       |
| CPA51  | Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection  | M                   | 1.0                   | <0.8                | <0.8          | 0.8          | -0.9%                  | 1.0                        | -20.6%           | 0.7   | 0.8    | 0.8  | 0.9   |
| CPA52  | Rate of new cases of hospital associated C. difficile infection   | M                   | 2.2                   | <2.0                | <2.0          | 2.1          | 5.4%                   | 2.1                        | 1.5%             | 2.3   | 2.0    | 2.0  | 2.3   |
| A105   | No. of new cases of CPE   | M                   | 872                   |                     |               | 434          |                        | 347                        | 25.1%            | 64    | 80     | 61   | 88    |
| A97  | % of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines   | Q                   | 89.6%                 | 100%                | 100%          | 91.7%        | -8.3%                  | 95.8%                      | -4.3%            | 85.4% |        |      | 91.7% |
| A98  | % of acute hospitals implementing the national policy on restricted antimicrobial agents  | Q                   | 79.2%                 | 100%                | 100%          | 79.2%        | -20.8%                 | 81.3%                      | -2.6%            | 77.1% |        |      | 79.2% |
| A140   | Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation                                       | M-1M                | 11.4                  |                     |               | 10.8         |                        | 12.1                       | -11.1%           | 10.3  | 11.1   | 10.7 |       |
| CPA56  | Rate of new hospital acquired COVID-19 cases in hospital inpatients   | M                   | 23.0                  |                     |               | 13.4         |                        | 26.4                       | -49.3%           | 19.6  | 17.1   | 12.0 | 6.3   |
| <b>Medication Safety</b>                       |   |                     |                       |                     |               |              |                        |                            |                  |       |        |      |       |
| A113   | Rate of medication incidents as reported to NIMS per 1,000 beds   | M-2M                | 2.8                   | 3.0                 | 3.0           | 2.8          | -7.5%                  | 2.8                        | 0.6%             | 3.0   | 2.4    |      |       |
| <b>National Early Warning System (NEWS)</b>    |   |                     |                       |                     |               |              |                        |                            |                  |       |        |      |       |
| A114   | % of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)   | Q                   | 58.3%                 | 100%                | 100%          | 45.8%        | -54.2%                 | 52.1%                      | -12.1%           | 45.8% |        |      | 45.8% |
| A56  | % of hospitals implementing Paediatric Early Warning System (PEWS)  | Q                   | 55.6%                 | 100%                | 100%          | 55.6%        | -44.4%                 | 48.1%                      | 15.6%            | 55.6% |        |      | 55.6% |
| <b>National Standards</b>                      |   |                     |                       |                     |               |              |                        |                            |                  |       |        |      |       |
| A117   | % of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare | BA                  | 54.8%                 | 100%                | 100%          | 28.6%        | -71.4%                 | 28.6%                      | 0.0%             |       |        |      | 28.6% |
| A62  | % of acute hospitals that have completed and published monthly hospital patient safety indicator reports                                      | M-2M                | 95.7%                 | 100%                | 100%          | 87.2%        | -12.8%                 | 94.4%                      | -7.6%            | 86.7% | 100.0% |      |       |
| <b>Stroke</b>                                  |   |                     |                       |                     |               |              |                        |                            |                  |       |        |      |       |
| CPA19  | % acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit                                      | Q-2Q                | 69.2%                 | 90%                 | 90%           | 68.0%        | -24.5%                 | 69.2%                      | -1.8%            |       |        |      |       |
| CPA20  | % of patients with confirmed acute ischaemic stroke who receive thrombolysis  | Q-2Q                | 9.7%                  | 12%                 | 12%           | 10.6%        | -11.5%                 | 9.7%                       | 9.5%             |       |        |      |       |
| CPA21  | % of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit                              | Q-2Q                | 69.3%                 | 90%                 | 90%           | 66.3%        | -26.4%                 | 69.3%                      | -4.4%            |       |        |      |       |

| NSP KPI Overview  |  |                     |                       |                     |               |              |                        | Reporting Period June 2023 |                  |        |        |       |       |
|---|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|----------------------------|------------------|--------|--------|-------|-------|
| KPI No.   | Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY          | % Var YTD V SPLY | Mar    | Apr    | May   | Jun   |
| <b>Acute Coronary Syndrome</b>  |  |                     |                       |                     |               |              |                        |                            |                  |        |        |       |       |
| CPA25   | % ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)  | Q-1Q                | 87.8%                 | 95%                 | 95%           | 87.9%        | -8.1%                  | 89.8%                      | -2.1%            | 87.9%  |        |       |       |
| CPA26   | % of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI  | Q-1Q                | 59.7%                 | 80%                 | 80%           | 60.8%        | -31.6%                 | 65.8%                      | -7.6%            | 60.8%  |        |       |       |
| <b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b> |  |                     |                       |                     |               |              |                        |                            |                  |        |        |       |       |
| A115  | % of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)  | Q                   | 94.7%                 | 100%                | 100%          | 84.2%        | -15.8%                 | 52.6%                      | 60.1%            | 73.7%  |        |       | 84.2% |
| A116  | % of all hospitals implementing IMEWS (as per 2019 definition)   | Q                   | 27.9%                 | 100%                | 100%          | 27.9%        | -72.1%                 | 25.6%                      | 9.0%             | 23.3%  |        |       | 27.9% |
| A128  | % of maternity hospitals / units that have completed and published monthly Maternity Safety Statements   | M-2M                | 100.0%                | 100%                | 100%          | 68.4%        | -31.6%                 | 100.0%                     | -31.6%           | 94.7%  | 68.4%  |       |       |
| A129  | % of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP          | M-2M                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%                     | 0.0%             | 100.0% | 100.0% |       |       |
| <b>Sexual assault services (&gt;14yrs)</b>  |  |                     |                       |                     |               |              |                        |                            |                  |        |        |       |       |
| A130  | % of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination   | Q                   | 89%                   | 90%                 | 90%           | 86.0%        | -4.4%                  | 91.0%                      | -5.5%            | 91.0%  |        |       | 86.0% |
| <b>Cancer Services</b>  |  |                     |                       |                     |               |              |                        |                            |                  |        |        |       |       |
| NCCP24  | % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe   | M                   | 74.8%                 | 95%                 | 95%           | 82.6%        | -13.1%                 | 71.8%                      | 15.1%            | 83.2%  | 84.1%  | 81.0% | 75.5% |
| <b>Symptomatic Breast Cancer Services</b>   |  |                     |                       |                     |               |              |                        |                            |                  |        |        |       |       |
| NCCP1   | Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 25,235                | 19,600              | 9,746         | 12,896       | 32.3%                  | 12,905                     | -0.1%            | 2,246  | 1,811  | 2,451 | 2,003 |
| NCCP3   | Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 17,840                | 18,620              | 9,260         | 10,646       | 15.0%                  | 8,750                      | 21.7%            | 1,873  | 1,577  | 2,004 | 1,460 |
| NCCP4   | % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 70.7%                 | 95%                 | 95%           | 82.6%        | -13.1%                 | 67.8%                      | 21.8%            | 83.4%  | 87.1%  | 81.8% | 72.9% |
| NCCP2   | Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 18,140                | 22,500              | 11,188        | 9,680        | -13.5%                 | 8,730                      | 10.9%            | 1,895  | 1,338  | 1,687 | 1,507 |
| NCCP5   | Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 9,348                 | 21,375              | 10,631        | 6,683        | -37.1%                 | 4,118                      | 62.3%            | 1,376  | 964    | 1,139 | 1,078 |
| NCCP6   | % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 51.5%                 | 95%                 | 95%           | 69.0%        | -27.3%                 | 47.2%                      | 46.4%            | 72.6%  | 72.0%  | 67.5% | 71.5% |

| NSP KPI Overview       |  |                     |                       |                     |               |              |                        | Reporting Period June 2023 |                  |       |       |       |       |
|------------------------|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|----------------------------|------------------|-------|-------|-------|-------|
| KPI No.                | Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY          | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |
| <b>Lung Cancer</b>     |  |                     |                       |                     |               |              |                        |                            |                  |       |       |       |       |
| NCCP9                  | Number of patients attending the rapid access lung clinic in designated cancer centres   | M                   | 4,360                 | 3,700               | 1,842         | 2,270        | 23.2%                  | 2,102                      | 8.0%             | 384   | 349   | 403   | 367   |
| NCCP10                 | Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres                                  | M                   | 3,954                 | 3,515               | 1,747         | 1,857        | 6.3%                   | 1,888                      | -1.6%            | 302   | 253   | 320   | 295   |
| NCCP11                 | % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres                                       | M                   | 90.7%                 | 95%                 | 95%           | 81.8%        | -13.9%                 | 89.8%                      | -8.9%            | 78.6% | 72.5% | 79.4% | 80.4% |
| <b>Prostate Cancer</b> |  |                     |                       |                     |               |              |                        |                            |                  |       |       |       |       |
| NCCP15                 | Number of patients attending the prostate rapid access clinic in the cancer centres  | M                   | 4,743                 | 3,100               | 1,540         | 2,570        | 66.9%                  | 2,367                      | 8.6%             | 419   | 387   | 470   | 449   |
| NCCP16                 | Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres  | M                   | 3,882                 | 2,790               | 1,388         | 2,147        | 54.7%                  | 1,829                      | 17.4%            | 362   | 313   | 370   | 372   |
| NCCP17                 | % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres   | M                   | 81.8%                 | 90%                 | 90%           | 83.5%        | -7.2%                  | 77.3%                      | 8.1%             | 86.4% | 80.9% | 78.7% | 82.9% |
| <b>Radiotherapy</b>    |  |                     |                       |                     |               |              |                        |                            |                  |       |       |       |       |
| NCCP20                 | Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 5,959                 | 5,200               | 2,588         | 3,020        | 16.7%                  | 2,838                      | 6.4%             | 587   | 440   | 540   | 447   |
| NCCP21                 | Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 4,158                 | 4,680               | 2,328         | 1,907        | -18.1%                 | 2,082                      | -8.4%            | 370   | 274   | 359   | 274   |
| NCCP22                 | % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 69.8%                 | 90%                 | 90%           | 63.1%        | -29.8%                 | 73.4%                      | -13.9%           | 63.0% | 62.3% | 66.5% | 61.3% |





| Discharge Activity - Inpatient (KPI No: A3 And A4) |                     |                       |                |                     |                |               |               |               |               | Reporting Period June 2023 |              |                   |               |                  |             |               |               |              |              |               |               |
|--|---------------------|-----------------------|----------------|---------------------|----------------|---------------|---------------|---------------|---------------|----------------------------|--------------|-------------------|---------------|------------------|-------------|---------------|---------------|--------------|--------------|---------------|---------------|
| Reporting Level                                    | Reporting Frequency | Outturn Previous Year |                | Target/EA Full Year |                | Target/EA YTD |               | Activity YTD  |               | % Var YTD V Tgt/EA YTD     |              | Activity YTD SPLY |               | % Var YTD V SPLY |             | Mar           |               | Apr          |              | May           |               |
|  |                     | No. of Cases          | W/Units        | No. of Cases        | W/Units        | No. of Cases  | W/Units       | No. of Cases  | W/Units       | No. of Cases               | W/Units      | No. of Cases      | W/Units       | No. of Cases     | W/Units     | No. of Cases  | W/Units       | No. of Cases | W/Units      | No. of Cases  | W/Units       |
| <b>South/South West Hospital Group</b>             | <b>M-1M</b>         | <b>105,628</b>        | <b>116,059</b> | <b>109,738</b>      | <b>113,760</b> | <b>46,074</b> | <b>47,145</b> | <b>46,774</b> | <b>49,537</b> | <b>1.5%</b>                | <b>5.1%</b>  | <b>42,986</b>     | <b>47,773</b> | <b>8.8%</b>      | <b>3.7%</b> | <b>10,244</b> | <b>10,549</b> | <b>9,046</b> | <b>9,309</b> | <b>10,014</b> | <b>10,229</b> |
| Bantry General Hospital                            | M-1M                | 4,208                 | 2,943          | 4,138               | 2,799          | 1,813         | 1,202         | 1,852         | 1,207         | 2.2%                       | 0.4%         | 1,718             | 1,198         | 7.8%             | 0.8%        | 407           | 292           | 356          | 195          | 334           | 229           |
| Cork University Hospital                           | M-1M                | 39,536                | 49,448         | 40,414              | 45,821         | 17,096        | 19,021        | 16,716        | 21,118        | -2.2%                      | 11.0%        | 16,123            | 20,258        | 3.7%             | 4.2%        | 3,581         | 4,502         | 3,241        | 4,076        | 3,624         | 4,354         |
| Kilcreene Regional Orthopaedic Hospital            | M-1M                | 662                   | 1,193          | 672                 | 1,220          | 265           | 463           | 446           | 800           | 68.3%                      | 72.8%        | 280               | 509           | 59.3%            | 57.2%       | 93            | 169           | 96           | 162          | 99            | 179           |
| Mallow General Hospital                            | M-1M                | 3,679                 | 1,626          | 4,467               | 2,410          | 1,819         | 964           | 1,586         | 762           | -12.8%                     | -21.0%       | 1,520             | 667           | 4.3%             | 14.2%       | 326           | 155           | 289          | 141          | 289           | 159           |
| Mercy University Hospital                          | M-1M                | 8,678                 | 11,774         | 10,220              | 12,245         | 4,271         | 4,999         | 3,926         | 5,478         | -8.1%                      | 9.6%         | 3,600             | 4,934         | 9.1%             | 11.0%       | 810           | 1,036         | 698          | 971          | 831           | 1,232         |
| South Infirmary Victoria University Hospital       | M-1M                | 4,056                 | 5,644          | 3,893               | 5,429          | 1,592         | 2,228         | 1,763         | 2,574         | 10.7%                      | 15.5%        | 1,661             | 2,323         | 6.1%             | 10.8%       | 390           | 569           | 323          | 458          | 346           | 526           |
| Tipperary University Hospital                      | M-1M                | 11,990                | 9,595          | 13,580              | 10,572         | 5,586         | 4,364         | 5,230         | 3,800         | -6.4%                      | -12.9%       | 4,772             | 3,982         | 9.6%             | -4.6%       | 1,108         | 738           | 1,068        | 686          | 1,141         | 736           |
| UH Kerry   | M-1M                | 13,444                | 11,027         | 12,370              | 9,765          | 5,170         | 4,136         | 6,052         | 4,139         | 17.1%                      | 0.1%         | 5,575             | 4,625         | 8.6%             | -10.5%      | 1,329         | 893           | 1,152        | 740          | 1,300         | 804           |
| UH Waterford                                       | M-1M                | 19,375                | 22,809         | 19,984              | 23,499         | 8,462         | 9,768         | 9,203         | 9,659         | 8.8%                       | -1.1%        | 7,737             | 9,277         | 18.9%            | 4.1%        | 2,200         | 2,195         | 1,823        | 1,880        | 2,050         | 2,010         |
| <b>UL Hospitals Group</b>                          | <b>M-1M</b>         | <b>59,617</b>         | <b>46,102</b>  | <b>61,376</b>       | <b>47,820</b>  | <b>25,680</b> | <b>20,328</b> | <b>26,469</b> | <b>19,575</b> | <b>3.1%</b>                | <b>-3.7%</b> | <b>24,586</b>     | <b>19,001</b> | <b>7.7%</b>      | <b>3.0%</b> | <b>5,611</b>  | <b>4,270</b>  | <b>5,150</b> | <b>3,747</b> | <b>5,610</b>  | <b>4,018</b>  |
| Croom Orthopaedic Hospital                         | M-1M                | 1,771                 | 2,550          | 1,851               | 3,078          | 818           | 1,357         | 871           | 1,277         | 6.5%                       | -5.9%        | 700               | 962           | 24.4%            | 32.7%       | 203           | 324           | 163          | 239          | 180           | 285           |
| Ennis Hospital                                     | M-1M                | 8,677                 | 2,513          | 8,477               | 3,243          | 3,422         | 1,341         | 3,741         | 1,080         | 9.3%                       | -19.5%       | 3,556             | 1,028         | 5.2%             | 5.1%        | 785           | 225           | 721          | 191          | 745           | 225           |
| Nenagh Hospital                                    | M-1M                | 3,219                 | 1,663          | 3,248               | 1,485          | 1,353         | 580           | 1,969         | 819           | 45.5%                      | 41.2%        | 1,139             | 613           | 72.9%            | 33.6%       | 394           | 158           | 373          | 125          | 419           | 183           |
| St. John's Hospital Limerick                       | M-1M                | 4,695                 | 3,192          | 5,182               | 3,696          | 2,160         | 1,611         | 2,309         | 1,409         | 6.9%                       | -12.5%       | 1,939             | 1,223         | 19.1%            | 15.2%       | 507           | 327           | 474          | 300          | 464           | 292           |
| UH Limerick  | M-1M                | 34,432                | 31,072         | 35,568              | 31,394         | 15,080        | 13,477        | 14,803        | 13,018        | -1.8%                      | -3.4%        | 14,389            | 13,031        | 2.9%             | -0.1%       | 3,182         | 2,844         | 2,864        | 2,511        | 3,197         | 2,612         |
| UMH Limerick                                       | M-1M                | 6,823                 | 5,112          | 7,050               | 4,924          | 2,847         | 1,962         | 2,776         | 1,972         | -2.5%                      | 0.5%         | 2,863             | 2,144         | -3.0%            | -8.0%       | 540           | 392           | 555          | 381          | 605           | 421           |

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.



| Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6) |                     |                       |                |                     |                |               |               |               |               |                        | Reporting Period June 2023 |                   |               |                  |              |               |               |               |               |               |               |
|--|---------------------|-----------------------|----------------|---------------------|----------------|---------------|---------------|---------------|---------------|------------------------|----------------------------|-------------------|---------------|------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Reporting Level  | Reporting Frequency | Outturn Previous Year |                | Target/EA Full Year |                | Target/EA YTD |               | Activity YTD  |               | % Var YTD V Tgt/EA YTD |                            | Activity YTD SPLY |               | % Var YTD V SPLY |              | Mar           |               | Apr           |               | May           |               |
|  |                     | No. of Cases          | W/Units        | No. of Cases        | W/Units        | No. of Cases  | W/Units       | No. of Cases  | W/Units       | No. of Cases           | W/Units                    | No. of Cases      | W/Units       | No. of Cases     | W/Units      | No. of Cases  | W/Units       | No. of Cases  | W/Units       | No. of Cases  | W/Units       |
| <b>South/South West Hospital Group</b>                             | <b>M-1M</b>         | <b>208,891</b>        | <b>218,585</b> | <b>197,909</b>      | <b>211,293</b> | <b>84,702</b> | <b>89,903</b> | <b>92,603</b> | <b>94,685</b> | <b>9.3%</b>            | <b>5.3%</b>                | <b>83,489</b>     | <b>87,767</b> | <b>10.9%</b>     | <b>7.9%</b>  | <b>19,752</b> | <b>20,302</b> | <b>17,313</b> | <b>17,285</b> | <b>19,743</b> | <b>19,952</b> |
| Bantry General Hospital  | M-1M                | 2,208                 | 2,711          | 2,182               | 2,598          | 840           | 1,066         | 1,174         | 1,430         | 39.8%                  | 34.1%                      | 725               | 923           | 61.9%            | 54.9%        | 237           | 296           | 228           | 252           | 259           | 325           |
| Cork University Hospital   | M-1M                | 77,716                | 72,292         | 67,816              | 65,342         | 28,918        | 27,458        | 34,140        | 31,530        | 18.1%                  | 14.8%                      | 30,302            | 28,927        | 12.7%            | 9.0%         | 7,177         | 6,880         | 6,124         | 5,683         | 6,945         | 6,333         |
| Kilcreene Regional Orthopaedic Hospital                            | M-1M                | 975                   | 2,509          | 893                 | 2,063          | 414           | 971           | 392           | 1,045         | -5.3%                  | 7.6%                       | 386               | 1,021         | 1.6%             | 2.4%         | 73            | 181           | 89            | 240           | 82            | 205           |
| Mallow General Hospital  | M-1M                | 5,904                 | 8,635          | 5,730               | 8,248          | 2,509         | 3,649         | 2,757         | 3,957         | 9.9%                   | 8.4%                       | 2,308             | 3,395         | 19.5%            | 16.6%        | 606           | 890           | 535           | 759           | 592           | 876           |
| Mercy University Hospital  | M-1M                | 25,514                | 28,683         | 25,431              | 28,664         | 10,980        | 12,259        | 11,052        | 12,200        | 0.7%                   | -0.5%                      | 10,804            | 12,153        | 2.3%             | 0.4%         | 2,477         | 2,690         | 2,033         | 2,274         | 2,370         | 2,581         |
| South Infirmary Victoria University Hospital                       | M-1M                | 31,878                | 36,626         | 29,982              | 32,751         | 12,997        | 14,055        | 14,705        | 16,648        | 13.1%                  | 18.4%                      | 13,317            | 15,075        | 10.4%            | 10.4%        | 3,274         | 3,713         | 2,749         | 2,908         | 3,227         | 3,599         |
| Tipperary University Hospital                                      | M-1M                | 6,153                 | 6,780          | 6,647               | 7,106          | 2,723         | 2,932         | 2,519         | 2,662         | -7.5%                  | -9.2%                      | 2,524             | 2,781         | -0.2%            | -4.3%        | 576           | 665           | 495           | 462           | 586           | 543           |
| UH Kerry   | M-1M                | 19,818                | 18,996         | 20,954              | 21,848         | 8,910         | 9,463         | 9,115         | 8,533         | 2.3%                   | -9.8%                      | 7,800             | 7,384         | 16.9%            | 15.6%        | 1,940         | 1,891         | 1,793         | 1,681         | 1,961         | 1,716         |
| UH Waterford   | M-1M                | 38,725                | 41,353         | 38,274              | 42,673         | 16,411        | 18,050        | 16,749        | 16,680        | 2.1%                   | -7.6%                      | 15,323            | 16,108        | 9.3%             | 3.6%         | 3,392         | 3,096         | 3,267         | 3,026         | 3,721         | 3,774         |
| <b>UL Hospitals Group</b>  | <b>M-1M</b>         | <b>65,312</b>         | <b>71,245</b>  | <b>67,591</b>       | <b>69,582</b>  | <b>26,875</b> | <b>28,249</b> | <b>29,209</b> | <b>32,253</b> | <b>8.7%</b>            | <b>14.2%</b>               | <b>25,220</b>     | <b>27,038</b> | <b>15.8%</b>     | <b>19.3%</b> | <b>6,369</b>  | <b>7,101</b>  | <b>5,677</b>  | <b>6,404</b>  | <b>6,458</b>  | <b>7,399</b>  |
| Croom Orthopaedic Hospital   | M-1M                | 3,736                 | 7,408          | 4,020               | 6,800          | 1,736         | 2,926         | 1,769         | 3,640         | 1.9%                   | 24.4%                      | 1,362             | 2,644         | 29.9%            | 37.7%        | 387           | 803           | 326           | 693           | 386           | 789           |
| Ennis Hospital   | M-1M                | 4,304                 | 5,276          | 4,166               | 4,482          | 1,733         | 1,899         | 2,129         | 2,502         | 22.9%                  | 31.8%                      | 1,501             | 1,869         | 41.8%            | 33.9%        | 486           | 598           | 431           | 527           | 513           | 638           |
| Nenagh Hospital  | M-1M                | 6,711                 | 9,726          | 6,360               | 8,502          | 2,726         | 3,686         | 3,270         | 4,813         | 20.0%                  | 30.6%                      | 2,490             | 3,653         | 31.3%            | 31.8%        | 757           | 1,127         | 642           | 940           | 815           | 1,232         |
| St. John's Hospital Limerick                                       | M-1M                | 4,504                 | 7,062          | 4,058               | 6,060          | 1,681         | 2,493         | 2,153         | 3,238         | 28.1%                  | 29.9%                      | 1,635             | 2,523         | 31.7%            | 28.3%        | 470           | 700           | 410           | 640           | 516           | 827           |
| UH Limerick  | M-1M                | 46,056                | 41,771         | 48,987              | 43,738         | 18,999        | 17,245        | 19,888        | 18,058        | 4.7%                   | 4.7%                       | 18,231            | 16,347        | 9.1%             | 10.5%        | 4,269         | 3,873         | 3,868         | 3,604         | 4,228         | 3,911         |
| UMH Limerick   | M-1M                | 1                     | 2              |                     |                |               |               |               | 2             |                        |                            | 1                 | 2             | 0.0%             |              |               |               |               |               |               | 2             |

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Emergency Discharges using HIPE data (KPI No: A12) |                     |                       |                     |                |                |                        |                   | Reporting Period June 2023 |               |               |               |               |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|----------------------------|---------------|---------------|---------------|---------------|
| Reporting Level                                    | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Feb           | Mar           | Apr           | May           |
| <b>National</b>                                    | <b>M-1M</b>         | <b>434,870</b>        | <b>455,111</b>      | <b>192,414</b> | <b>190,319</b> | <b>-1.1%</b>           | <b>175,032</b>    | <b>8.7%</b>                | <b>35,593</b> | <b>39,953</b> | <b>36,470</b> | <b>39,820</b> |
| <b>Children's Health Ireland</b>                   | <b>M-1M</b>         | <b>18,286</b>         | <b>19,814</b>       | <b>8,447</b>   | <b>8,029</b>   | <b>-4.9%</b>           | <b>6,955</b>      | <b>15.4%</b>               | <b>1,574</b>  | <b>1,702</b>  | <b>1,525</b>  | <b>1,550</b>  |
| <b>Dublin Midlands Hospital Group</b>              | <b>M-1M</b>         | <b>62,845</b>         | <b>65,373</b>       | <b>27,492</b>  | <b>27,514</b>  | <b>0.1%</b>            | <b>24,871</b>     | <b>10.6%</b>               | <b>5,059</b>  | <b>5,731</b>  | <b>5,300</b>  | <b>5,960</b>  |
| Coombe Women and Infants University Hospital       | M-1M                | 1,932                 | 1,226               | 521            | 766            | 47.0%                  | 719               | 6.5%                       | 131           | 159           | 161           | 148           |
| MRH Portlaoise                                     | M-1M                | 8,912                 | 9,720               | 4,289          | 3,686          | -14.1%                 | 3,635             | 1.4%                       | 722           | 759           | 657           | 777           |
| MRH Tullamore                                      | M-1M                | 10,313                | 10,219              | 4,162          | 4,783          | 14.9%                  | 4,145             | 15.4%                      | 884           | 983           | 882           | 1,057         |
| Naas General Hospital                              | M-1M                | 8,886                 | 9,616               | 4,225          | 4,096          | -3.1%                  | 3,506             | 16.8%                      | 764           | 902           | 833           | 880           |
| St. James's Hospital                               | M-1M                | 17,632                | 18,539              | 7,660          | 7,499          | -2.1%                  | 6,892             | 8.8%                       | 1,400         | 1,545         | 1,451         | 1,578         |
| St. Luke's Radiation Oncology Network              | M-1M                | 65                    | 166                 | 77             | 36             | -53.2%                 | 36                | 0.0%                       | 5             | 5             | 9             | 10            |
| Tallaght University Hospital                       | M-1M                | 15,105                | 15,887              | 6,558          | 6,648          | 1.4%                   | 5,938             | 12.0%                      | 1,153         | 1,378         | 1,307         | 1,510         |
| <b>Ireland East Hospital Group</b>                 | <b>M-1M</b>         | <b>86,400</b>         | <b>91,912</b>       | <b>38,804</b>  | <b>37,249</b>  | <b>-4.0%</b>           | <b>35,094</b>     | <b>6.1%</b>                | <b>7,108</b>  | <b>7,627</b>  | <b>7,060</b>  | <b>7,783</b>  |
| Mater Misericordiae University Hospital            | M-1M                | 17,486                | 19,913              | 8,360          | 7,259          | -13.2%                 | 7,130             | 1.8%                       | 1,381         | 1,565         | 1,338         | 1,549         |
| MRH Mullingar                                      | M-1M                | 11,254                | 11,758              | 5,033          | 4,943          | -1.8%                  | 4,486             | 10.2%                      | 929           | 1,075         | 963           | 1,003         |
| National Maternity Hospital                        | M-1M                | 1,262                 | 1,111               | 453            | 540            | 19.2%                  | 544               | -0.7%                      | 90            | 125           | 102           | 111           |
| National Orthopaedic Hospital Cappagh              | M-1M                | 10                    | 30                  | 14             | 3              | -78.6%                 | 1                 | 200.0%                     |               | 2             |               |               |
| National Rehabilitation Hospital                   | M-1M                |                       |                     |                | 17             |                        |                   |                            |               |               |               | 17            |
| Our Lady's Hospital Navan                          | M-1M                | 3,958                 | 3,780               | 1,572          | 2,445          | 55.5%                  | 1,571             | 55.6%                      | 446           | 499           | 511           | 534           |
| Royal Victoria Eye and Ear Hospital                | M-1M                | 601                   | 672                 | 269            | 305            | 13.4%                  | 237               | 28.7%                      | 61            | 64            | 60            | 54            |
| St. Columcille's Hospital                          | M-1M                | 7,020                 | 8,149               | 3,146          | 3,361          | 6.8%                   | 2,652             | 26.7%                      | 631           | 742           | 575           | 662           |
| St. Luke's General Hospital Kilkenny               | M-1M                | 14,846                | 15,892              | 6,859          | 6,877          | 0.3%                   | 5,941             | 15.8%                      | 1,212         | 1,520         | 1,361         | 1,471         |
| St. Michael's Hospital                             | M-1M                | 2,256                 | 2,138               | 937            | 1,016          | 8.4%                   | 884               | 14.9%                      | 181           | 221           | 182           | 213           |
| St. Vincent's University Hospital                  | M-1M                | 16,494                | 16,505              | 7,094          | 6,918          | -2.5%                  | 6,858             | 0.9%                       | 1,230         | 1,415         | 1,433         | 1,467         |
| Wexford General Hospital                           | M-1M                | 11,213                | 11,964              | 5,067          | 3,565          | -29.6%                 | 4,790             | -25.6%                     | 947           | 399           | 535           | 702           |
| <b>RCSI Hospitals Group</b>                        | <b>M-1M</b>         | <b>67,572</b>         | <b>69,681</b>       | <b>29,318</b>  | <b>29,995</b>  | <b>2.3%</b>            | <b>27,270</b>     | <b>10.0%</b>               | <b>5,587</b>  | <b>6,421</b>  | <b>5,745</b>  | <b>6,099</b>  |
| Beaumont Hospital                                  | M-1M                | 20,135                | 21,261              | 8,925          | 8,644          | -3.1%                  | 8,112             | 6.6%                       | 1,575         | 1,826         | 1,676         | 1,803         |
| Cavan General Hospital                             | M-1M                | 10,299                | 10,482              | 4,474          | 4,991          | 11.6%                  | 3,912             | 27.6%                      | 953           | 1,087         | 965           | 1,038         |
| Connolly Hospital                                  | M-1M                | 12,763                | 13,451              | 5,612          | 5,321          | -5.2%                  | 5,373             | -1.0%                      | 1,013         | 1,195         | 971           | 999           |
| Monaghan Hospital                                  | M-1M                |                       | 12                  | 5              |                |                        |                   |                            |               |               |               |               |
| Our Lady of Lourdes Hospital                       | M-1M                | 22,560                | 22,850              | 9,564          | 10,331         | 8.0%                   | 9,184             | 12.5%                      | 1,938         | 2,161         | 1,954         | 2,154         |
| Rotunda Hospital                                   | M-1M                | 1,815                 | 1,625               | 738            | 708            | -4.1%                  | 689               | 2.8%                       | 108           | 152           | 179           | 105           |
| <b>Saolta University Health Care Group</b>         | <b>M-1M</b>         | <b>79,310</b>         | <b>82,506</b>       | <b>35,157</b>  | <b>33,327</b>  | <b>-5.2%</b>           | <b>31,091</b>     | <b>7.2%</b>                | <b>6,273</b>  | <b>6,802</b>  | <b>6,400</b>  | <b>6,914</b>  |
| Galway University Hospitals                        | M-1M                | 22,722                | 24,134              | 10,484         | 9,924          | -5.3%                  | 9,107             | 9.0%                       | 1,867         | 1,987         | 1,971         | 2,150         |
| Letterkenny University Hospital                    | M-1M                | 21,045                | 21,067              | 8,658          | 8,455          | -2.3%                  | 8,256             | 2.4%                       | 1,648         | 1,726         | 1,568         | 1,751         |
| Mayo University Hospital                           | M-1M                | 15,262                | 15,885              | 6,986          | 6,044          | -13.5%                 | 5,700             | 6.0%                       | 1,050         | 1,212         | 1,132         | 1,209         |
| Portiuncula University Hospital                    | M-1M                | 7,441                 | 7,993               | 3,267          | 3,387          | 3.7%                   | 2,859             | 18.5%                      | 644           | 721           | 660           | 711           |
| Roscommon University Hospital                      | M-1M                | 849                   | 917                 | 378            | 400            | 5.8%                   | 343               | 16.6%                      | 81            | 87            | 60            | 90            |
| Sligo University Hospital                          | M-1M                | 11,991                | 12,510              | 5,384          | 5,117          | -5.0%                  | 4,826             | 6.0%                       | 983           | 1,069         | 1,009         | 1,003         |

| Emergency Discharges using HIPE data (KPI No: A12) |                     |                       |                     |               |               |                        |                   |                  | Reporting Period June 2023 |              |              |              |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|----------------------------|--------------|--------------|--------------|
| Reporting Level                                    | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb                        | Mar          | Apr          | May          |
| <b>South/South West Hospital Group</b>             | <b>M-1M</b>         | <b>73,321</b>         | <b>77,339</b>       | <b>32,737</b> | <b>33,072</b> | <b>1.0%</b>            | <b>30,153</b>     | <b>9.7%</b>      | <b>6,088</b>               | <b>7,239</b> | <b>6,408</b> | <b>7,085</b> |
| Bantry General Hospital                            | M-1M                | 4,144                 | 4,036               | 1,762         | 1,814         | 3.0%                   | 1,698             | 6.8%             | 364                        | 396          | 350          | 324          |
| Cork University Hospital                           | M-1M                | 24,318                | 25,401              | 10,891        | 10,499        | -3.6%                  | 10,148            | 3.5%             | 2,004                      | 2,247        | 2,031        | 2,270        |
| Kilcreene Regional Orthopaedic Hospital            | M-1M                |                       |                     |               | 28            |                        |                   |                  | 1                          |              | 9            | 19           |
| Mallow General Hospital                            | M-1M                | 3,333                 | 4,069               | 1,682         | 1,506         | -10.5%                 | 1,333             | 13.0%            | 288                        | 306          | 272          | 276          |
| Mercy University Hospital                          | M-1M                | 6,215                 | 7,518               | 3,143         | 2,799         | -10.9%                 | 2,589             | 8.1%             | 575                        | 571          | 486          | 578          |
| South Infirmary Victoria University Hospital       | M-1M                | 793                   | 737                 | 292           | 367           | 25.7%                  | 311               | 18.0%            | 63                         | 74           | 72           | 79           |
| Tipperary University Hospital                      | M-1M                | 9,649                 | 10,990              | 4,514         | 4,323         | -4.2%                  | 3,805             | 13.6%            | 800                        | 918          | 875          | 945          |
| UH Kerry   | M-1M                | 9,874                 | 9,209               | 3,890         | 4,570         | 17.5%                  | 4,172             | 9.5%             | 849                        | 1,005        | 875          | 966          |
| UH Waterford                                       | M-1M                | 14,995                | 15,379              | 6,563         | 7,166         | 9.2%                   | 6,097             | 17.5%            | 1,144                      | 1,722        | 1,438        | 1,628        |
| <b>UL Hospitals Group</b>                          | <b>M-1M</b>         | <b>47,136</b>         | <b>48,486</b>       | <b>20,459</b> | <b>21,133</b> | <b>3.3%</b>            | <b>19,598</b>     | <b>7.8%</b>      | <b>3,904</b>               | <b>4,431</b> | <b>4,032</b> | <b>4,429</b> |
| Croom Orthopaedic Hospital                         | M-1M                | 519                   | 671                 | 329           | 281           | -14.6%                 | 222               | 26.6%            | 41                         | 49           | 41           | 46           |
| Ennis Hospital                                     | M-1M                | 8,649                 | 8,442               | 3,410         | 3,735         | 9.5%                   | 3,545             | 5.4%             | 680                        | 784          | 719          | 743          |
| Nenagh Hospital                                    | M-1M                | 3,140                 | 3,143               | 1,308         | 1,937         | 48.1%                  | 1,123             | 72.5%            | 357                        | 390          | 366          | 416          |
| St. John's Hospital Limerick                       | M-1M                | 3,086                 | 3,498               | 1,465         | 1,625         | 10.9%                  | 1,327             | 22.5%            | 316                        | 349          | 312          | 311          |
| UH Limerick  | M-1M                | 30,842                | 31,791              | 13,604        | 13,164        | -3.2%                  | 13,029            | 1.0%             | 2,426                      | 2,782        | 2,531        | 2,831        |
| UMH Limerick                                       | M-1M                | 900                   | 941                 | 343           | 391           | 14.0%                  | 352               | 11.1%            | 84                         | 77           | 63           | 82           |

Notes

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- 4.CUH data is inclusive of CUMH.

| Elective Discharges using HIPE data (KPI No: A13) |                     |                       |                     |               |               |                        |                   |                  | Reporting Period June 2023 |              |              |              |
|---|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|----------------------------|--------------|--------------|--------------|
| Reporting Level                                   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb                        | Mar          | Apr          | May          |
| <b>National</b>                                   | <b>M-1M</b>         | <b>76,518</b>         | <b>83,582</b>       | <b>34,136</b> | <b>35,490</b> | <b>4.0%</b>            | <b>29,413</b>     | <b>20.7%</b>     | <b>6,666</b>               | <b>7,873</b> | <b>7,162</b> | <b>7,996</b> |
| <b>Children's Health Ireland</b>                  | <b>M-1M</b>         | <b>4,818</b>          | <b>5,072</b>        | <b>2,197</b>  | <b>2,026</b>  | <b>-7.8%</b>           | <b>1,948</b>      | <b>4.0%</b>      | <b>357</b>                 | <b>422</b>   | <b>420</b>   | <b>467</b>   |
| <b>Dublin Midlands Hospital Group</b>             | <b>M-1M</b>         | <b>10,343</b>         | <b>10,536</b>       | <b>4,251</b>  | <b>4,621</b>  | <b>8.7%</b>            | <b>3,878</b>      | <b>19.2%</b>     | <b>857</b>                 | <b>1,036</b> | <b>909</b>   | <b>1,043</b> |
| Coombe Women and Infants University Hospital      | M-1M                | 444                   | 539                 | 222           | 176           | -20.7%                 | 160               | 10.0%            | 42                         | 46           | 25           | 32           |
| MRH Portlaoise                                    | M-1M                | 353                   | 87                  | 36            | 162           | 350.0%                 | 124               | 30.6%            | 26                         | 45           | 36           | 30           |
| MRH Tullamore                                     | M-1M                | 1,701                 | 1,714               | 672           | 694           | 3.3%                   | 604               | 14.9%            | 99                         | 155          | 155          | 188          |
| Naas General Hospital                             | M-1M                | 453                   | 410                 | 152           | 213           | 40.1%                  | 185               | 15.1%            | 51                         | 49           | 48           | 49           |
| St. James's Hospital                              | M-1M                | 4,262                 | 4,345               | 1,736         | 1,869         | 7.7%                   | 1,609             | 16.2%            | 355                        | 398          | 352          | 418          |
| St. Luke's Radiation Oncology Network             | M-1M                | 901                   | 1,171               | 497           | 409           | -17.7%                 | 366               | 11.7%            | 76                         | 105          | 62           | 100          |
| Tallaght University Hospital                      | M-1M                | 2,229                 | 2,270               | 936           | 1,098         | 17.3%                  | 830               | 32.3%            | 208                        | 238          | 231          | 226          |
| <b>Ireland East Hospital Group</b>                | <b>M-1M</b>         | <b>17,284</b>         | <b>20,476</b>       | <b>8,455</b>  | <b>8,679</b>  | <b>2.6%</b>            | <b>6,736</b>      | <b>28.8%</b>     | <b>1,562</b>               | <b>1,920</b> | <b>1,798</b> | <b>1,928</b> |
| Mater Misericordiae University Hospital           | M-1M                | 4,618                 | 5,293               | 2,012         | 2,087         | 3.7%                   | 1,694             | 23.2%            | 374                        | 436          | 446          | 447          |
| MRH Mullingar                                     | M-1M                | 881                   | 1,148               | 509           | 676           | 32.8%                  | 317               | 113.2%           | 123                        | 151          | 133          | 192          |
| National Maternity Hospital                       | M-1M                | 273                   | 286                 | 125           | 114           | -8.8%                  | 106               | 7.5%             | 21                         | 24           | 18           | 28           |
| National Orthopaedic Hospital Cappagh             | M-1M                | 2,145                 | 2,763               | 1,057         | 1,222         | 15.6%                  | 900               | 35.8%            | 226                        | 254          | 248          | 254          |
| National Rehabilitation Hospital                  | M-1M                | 536                   | 600                 | 248           | 196           | -21.0%                 | 200               | -2.0%            | 34                         | 54           | 38           | 32           |
| Our Lady's Hospital Navan                         | M-1M                | 873                   | 1,162               | 436           | 551           | 26.4%                  | 232               | 137.5%           | 100                        | 128          | 117          | 108          |
| Royal Victoria Eye and Ear Hospital               | M-1M                | 1,532                 | 1,526               | 636           | 689           | 8.3%                   | 613               | 12.4%            | 137                        | 151          | 118          | 145          |
| St. Columcille's Hospital                         | M-1M                | 170                   | 183                 | 78            | 57            | -26.9%                 | 67                | -14.9%           | 8                          | 12           | 11           | 15           |
| St. Luke's General Hospital Kilkenny              | M-1M                | 398                   | 619                 | 238           | 288           | 21.0%                  | 168               | 71.4%            | 45                         | 61           | 50           | 103          |
| St. Michael's Hospital                            | M-1M                | 707                   | 925                 | 405           | 277           | -31.6%                 | 281               | -1.4%            | 60                         | 61           | 72           | 61           |
| St. Vincent's University Hospital                 | M-1M                | 4,570                 | 5,266               | 2,418         | 1,983         | -18.0%                 | 1,933             | 2.6%             | 377                        | 453          | 395          | 398          |
| Wexford General Hospital                          | M-1M                | 581                   | 705                 | 293           | 539           | 84.0%                  | 225               | 139.6%           | 57                         | 135          | 152          | 145          |
| <b>RCSI Hospitals Group</b>                       | <b>M-1M</b>         | <b>9,346</b>          | <b>9,872</b>        | <b>4,045</b>  | <b>4,104</b>  | <b>1.5%</b>            | <b>3,589</b>      | <b>14.3%</b>     | <b>768</b>                 | <b>921</b>   | <b>800</b>   | <b>961</b>   |
| Beaumont Hospital                                 | M-1M                | 4,727                 | 5,102               | 2,132         | 1,947         | -8.7%                  | 1,780             | 9.4%             | 383                        | 421          | 395          | 443          |
| Cavan General Hospital                            | M-1M                | 993                   | 1,154               | 481           | 396           | -17.7%                 | 380               | 4.2%             | 78                         | 95           | 72           | 90           |
| Connolly Hospital                                 | M-1M                | 1,567                 | 1,576               | 633           | 778           | 22.9%                  | 651               | 19.5%            | 142                        | 187          | 140          | 178          |
| Louth County Hospital                             | M-1M                | 6                     | 8                   | 6             | 4             | -33.3%                 | 3                 | 33.3%            | 1                          |              | 1            | 1            |
| Monaghan Hospital                                 | M-1M                |                       | 12                  | 5             |               |                        |                   |                  |                            |              |              |              |
| Our Lady of Lourdes Hospital                      | M-1M                | 1,650                 | 1,509               | 573           | 731           | 27.6%                  | 628               | 16.4%            | 135                        | 172          | 144          | 161          |
| Rotunda Hospital                                  | M-1M                | 403                   | 511                 | 215           | 248           | 15.3%                  | 147               | 68.7%            | 29                         | 46           | 48           | 88           |
| <b>Saolta University Health Care Group</b>        | <b>M-1M</b>         | <b>12,261</b>         | <b>14,012</b>       | <b>5,515</b>  | <b>5,910</b>  | <b>7.2%</b>            | <b>4,578</b>      | <b>29.1%</b>     | <b>1,135</b>               | <b>1,276</b> | <b>1,206</b> | <b>1,386</b> |
| Galway University Hospitals                       | M-1M                | 6,509                 | 7,242               | 2,821         | 2,868         | 1.7%                   | 2,567             | 11.7%            | 508                        | 624          | 555          | 663          |
| Letterkenny University Hospital                   | M-1M                | 1,710                 | 1,901               | 785           | 828           | 5.5%                   | 662               | 25.1%            | 187                        | 175          | 152          | 201          |
| Mayo University Hospital                          | M-1M                | 1,444                 | 2,150               | 851           | 721           | -15.3%                 | 485               | 48.7%            | 153                        | 154          | 158          | 183          |
| Portlincula University Hospital                   | M-1M                | 344                   | 361                 | 158           | 167           | 5.7%                   | 112               | 49.1%            | 31                         | 30           | 45           | 47           |
| Roscommon University Hospital                     | M-1M                | 724                   | 649                 | 274           | 405           | 47.8%                  | 261               | 55.2%            | 65                         | 85           | 87           | 92           |
| Sligo University Hospital                         | M-1M                | 1,530                 | 1,709               | 626           | 921           | 47.1%                  | 491               | 87.6%            | 191                        | 208          | 209          | 200          |

| Elective Discharges using HIPE data (KPI No: A13) |                     |                       |                     |               |              |                        |                   |                  | Reporting Period June 2023 |              |              |              |  |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|----------------------------|--------------|--------------|--------------|--|
| Reporting Level                                   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb                        | Mar          | Apr          | May          |  |
| <b>South/South West Hospital Group</b>            | <b>M-1M</b>         | <b>16,013</b>         | <b>16,896</b>       | <b>6,984</b>  | <b>7,239</b> | <b>3.7%</b>            | <b>6,248</b>      | <b>15.9%</b>     | <b>1,427</b>               | <b>1,590</b> | <b>1,410</b> | <b>1,564</b> |  |
| Bantry General Hospital                           | M-1M                | 63                    | 99                  | 48            | 37           | -22.9%                 | 19                | 94.7%            | 6                          | 11           | 6            | 10           |  |
| Cork University Hospital                          | M-1M                | 5,682                 | 5,795               | 2,393         | 2,449        | 2.3%                   | 2,167             | 13.0%            | 456                        | 520          | 484          | 541          |  |
| Kilcreene Regional Orthopaedic Hospital           | M-1M                | 662                   | 672                 | 265           | 418          | 57.7%                  | 280               | 49.3%            | 78                         | 93           | 87           | 80           |  |
| Mallow General Hospital                           | M-1M                | 346                   | 398                 | 137           | 80           | -41.6%                 | 187               | -57.2%           | 10                         | 20           | 17           | 13           |  |
| Mercy University Hospital                         | M-1M                | 2,462                 | 2,701               | 1,128         | 1,127        | -0.1%                  | 1,010             | 11.6%            | 237                        | 239          | 212          | 253          |  |
| South Infirmary Victoria University Hospital      | M-1M                | 3,263                 | 3,156               | 1,300         | 1,396        | 7.4%                   | 1,350             | 3.4%             | 308                        | 316          | 251          | 267          |  |
| Tipperary University Hospital                     | M-1M                | 815                   | 1,048               | 415           | 339          | -18.3%                 | 304               | 11.5%            | 67                         | 65           | 85           | 88           |  |
| UH Kerry  | M-1M                | 776                   | 879                 | 376           | 339          | -9.8%                  | 277               | 22.4%            | 68                         | 80           | 58           | 82           |  |
| UH Waterford                                      | M-1M                | 1,944                 | 2,148               | 922           | 1,054        | 14.3%                  | 654               | 61.2%            | 197                        | 246          | 210          | 230          |  |
| <b>UL Hospitals Group</b>                         | <b>M-1M</b>         | <b>6,453</b>          | <b>6,718</b>        | <b>2,689</b>  | <b>2,911</b> | <b>8.3%</b>            | <b>2,436</b>      | <b>19.5%</b>     | <b>560</b>                 | <b>708</b>   | <b>619</b>   | <b>647</b>   |  |
| Croom Orthopaedic Hospital                        | M-1M                | 1,252                 | 1,180               | 489           | 590          | 20.7%                  | 478               | 23.4%            | 122                        | 154          | 122          | 134          |  |
| Ennis Hospital                                    | M-1M                | 27                    | 35                  | 12            | 6            | -50.0%                 | 10                | -40.0%           | 1                          | 1            | 2            | 2            |  |
| Nenagh Hospital                                   | M-1M                | 79                    | 105                 | 45            | 32           | -28.9%                 | 16                | 100.0%           | 5                          | 4            | 7            | 3            |  |
| St. John's Hospital Limerick                      | M-1M                | 1,609                 | 1,681               | 693           | 684          | -1.3%                  | 612               | 11.8%            | 132                        | 158          | 162          | 153          |  |
| UH Limerick                                       | M-1M                | 3,480                 | 3,693               | 1,440         | 1,599        | 11.0%                  | 1,318             | 21.3%            | 300                        | 391          | 326          | 355          |  |
| UMH Limerick                                      | M-1M                | 6                     | 24                  | 10            |              |                        | 2                 |                  |                            |              |              |              |  |

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



| Maternity Discharges using HIPE data (KPI No: A14) |                     |                       |                     |               |               |                        |                   | Reporting Period June 2023 |              |              |              |              |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|----------------------------|--------------|--------------|--------------|--------------|
| Reporting Level                                    | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Feb          | Mar          | Apr          | May          |
| <b>National</b>                                    | <b>M-1M</b>         | <b>98,626</b>         | <b>95,422</b>       | <b>39,336</b> | <b>39,791</b> | <b>1.2%</b>            | <b>39,938</b>     | <b>-0.4%</b>               | <b>7,417</b> | <b>8,276</b> | <b>7,830</b> | <b>8,070</b> |
| <b>Children's Health Ireland</b>                   | <b>M-1M</b>         | <b>1</b>              |                     |               |               |                        | <b>1</b>          |                            |              |              |              |              |
| <b>Dublin Midlands Hospital Group</b>              | <b>M-1M</b>         | <b>18,848</b>         | <b>19,038</b>       | <b>7,778</b>  | <b>7,761</b>  | <b>-0.2%</b>           | <b>7,653</b>      | <b>1.4%</b>                | <b>1,466</b> | <b>1,559</b> | <b>1,480</b> | <b>1,629</b> |
| Coombe Women and Infants University Hospital       | M-1M                | 14,748                | 14,956              | 6,153         | 6,147         | -0.1%                  | 5,897             | 4.2%                       | 1,164        | 1,227        | 1,165        | 1,291        |
| MRH Portlaoise                                     | M-1M                | 3,995                 | 3,930               | 1,552         | 1,579         | 1.7%                   | 1,712             | -7.8%                      | 295          | 324          | 307          | 332          |
| Naas General Hospital                              | M-1M                | 21                    | 35                  | 15            | 3             | -80.0%                 | 11                | -72.7%                     |              |              |              | 2            |
| St. James's Hospital                               | M-1M                | 17                    | 29                  | 18            | 9             | -50.0%                 | 5                 | 80.0%                      | 1            | 2            | 3            | 1            |
| Tallaght University Hospital                       | M-1M                | 67                    | 88                  | 40            | 23            | -42.5%                 | 28                | -17.9%                     | 6            | 6            | 5            | 3            |
| <b>Ireland East Hospital Group</b>                 | <b>M-1M</b>         | <b>21,244</b>         | <b>21,268</b>       | <b>8,933</b>  | <b>8,560</b>  | <b>-4.2%</b>           | <b>8,633</b>      | <b>-0.8%</b>               | <b>1,577</b> | <b>1,762</b> | <b>1,770</b> | <b>1,682</b> |
| Mater Misericordiae University Hospital            | M-1M                | 69                    | 75                  | 28            | 25            | -10.7%                 | 24                | 4.2%                       |              | 7            | 5            | 9            |
| MRH Mullingar                                      | M-1M                | 5,330                 | 5,401               | 2,315         | 2,306         | -0.4%                  | 2,245             | 2.7%                       | 439          | 475          | 529          | 423          |
| National Maternity Hospital                        | M-1M                | 10,868                | 10,821              | 4,541         | 4,317         | -4.9%                  | 4,403             | -2.0%                      | 766          | 901          | 864          | 872          |
| St. Columcille's Hospital                          | M-1M                | 1                     |                     |               |               |                        |                   |                            |              |              |              |              |
| St. Luke's General Hospital Kilkenny               | M-1M                | 2,548                 | 2,549               | 1,059         | 952           | -10.1%                 | 988               | -3.6%                      | 183          | 192          | 185          | 189          |
| St. Vincent's University Hospital                  | M-1M                | 73                    | 24                  | 8             | 28            | 250.0%                 | 24                | 16.7%                      | 8            | 4            | 4            | 1            |
| Wexford General Hospital                           | M-1M                | 2,355                 | 2,398               | 982           | 932           | -5.1%                  | 949               | -1.8%                      | 181          | 183          | 183          | 188          |
| <b>RCSI Hospitals Group</b>                        | <b>M-1M</b>         | <b>19,805</b>         | <b>19,568</b>       | <b>7,916</b>  | <b>8,095</b>  | <b>2.3%</b>            | <b>7,943</b>      | <b>1.9%</b>                | <b>1,499</b> | <b>1,645</b> | <b>1,573</b> | <b>1,710</b> |
| Beaumont Hospital                                  | M-1M                | 9                     |                     |               | 4             |                        | 6                 | -33.3%                     |              | 1            |              | 2            |
| Cavan General Hospital                             | M-1M                | 2,783                 | 2,668               | 1,127         | 1,213         | 7.6%                   | 1,121             | 8.2%                       | 257          | 243          | 242          | 237          |
| Connolly Hospital                                  | M-1M                | 25                    | 5                   |               | 2             |                        | 19                | -89.5%                     | 2            |              |              |              |
| Our Lady of Lourdes Hospital                       | M-1M                | 6,056                 | 6,039               | 2,465         | 2,499         | 1.4%                   | 2,417             | 3.4%                       | 434          | 545          | 474          | 533          |
| Rotunda Hospital                                   | M-1M                | 10,932                | 10,856              | 4,322         | 4,377         | 1.3%                   | 4,380             | -0.1%                      | 806          | 856          | 857          | 938          |
| <b>Saolta University Health Care Group</b>         | <b>M-1M</b>         | <b>16,406</b>         | <b>13,873</b>       | <b>5,824</b>  | <b>6,487</b>  | <b>11.4%</b>           | <b>6,571</b>      | <b>-1.3%</b>               | <b>1,266</b> | <b>1,423</b> | <b>1,280</b> | <b>1,150</b> |
| Galway University Hospitals                        | M-1M                | 5,827                 | 3,989               | 1,687         | 2,140         | 26.9%                  | 2,303             | -7.1%                      | 421          | 494          | 449          | 320          |
| Letterkenny University Hospital                    | M-1M                | 3,167                 | 3,022               | 1,296         | 1,373         | 5.9%                   | 1,246             | 10.2%                      | 248          | 284          | 280          | 266          |
| Mayo University Hospital                           | M-1M                | 2,020                 | 1,646               | 671           | 675           | 0.6%                   | 805               | -16.1%                     | 158          | 135          | 123          | 111          |
| Portiuncula University Hospital                    | M-1M                | 3,349                 | 2,995               | 1,233         | 1,535         | 24.5%                  | 1,359             | 13.0%                      | 299          | 334          | 295          | 293          |
| Sligo University Hospital                          | M-1M                | 2,043                 | 2,221               | 937           | 764           | -18.5%                 | 858               | -11.0%                     | 140          | 176          | 133          | 160          |
| <b>South/South West Hospital Group</b>             | <b>M-1M</b>         | <b>16,294</b>         | <b>15,503</b>       | <b>6,353</b>  | <b>6,463</b>  | <b>1.7%</b>            | <b>6,585</b>      | <b>-1.9%</b>               | <b>1,173</b> | <b>1,415</b> | <b>1,228</b> | <b>1,365</b> |
| Bantry General Hospital                            | M-1M                | 1                     | 3                   |               | 1             |                        | 1                 | 0.0%                       |              |              |              |              |
| Cork University Hospital                           | M-1M                | 9,536                 | 9,218               | 3,812         | 3,768         | -1.2%                  | 3,808             | -1.1%                      | 668          | 814          | 726          | 813          |
| Mercy University Hospital                          | M-1M                | 1                     | 1                   |               |               |                        | 1                 |                            |              |              |              |              |
| Tipperary University Hospital                      | M-1M                | 1,526                 | 1,542               | 657           | 568           | -13.5%                 | 663               | -14.3%                     | 112          | 125          | 108          | 108          |
| UH Kerry   | M-1M                | 2,794                 | 2,282               | 904           | 1,143         | 26.4%                  | 1,126             | 1.5%                       | 214          | 244          | 219          | 252          |
| UH Waterford                                       | M-1M                | 2,436                 | 2,457               | 977           | 983           | 0.6%                   | 986               | -0.3%                      | 179          | 232          | 175          | 192          |
| <b>UL Hospitals Group</b>                          | <b>M-1M</b>         | <b>6,028</b>          | <b>6,172</b>        | <b>2,532</b>  | <b>2,425</b>  | <b>-4.2%</b>           | <b>2,552</b>      | <b>-5.0%</b>               | <b>436</b>   | <b>472</b>   | <b>499</b>   | <b>534</b>   |
| St. John's Hospital Limerick                       | M-1M                |                       | 3                   |               |               |                        |                   |                            |              |              |              |              |
| UH Limerick  | M-1M                | 110                   | 84                  | 36            | 40            | 11.1%                  | 42                | -4.8%                      | 7            | 9            | 7            | 11           |
| UMH Limerick                                       | M-1M                | 5,917                 | 6,085               | 2,494         | 2,385         | -4.4%                  | 2,509             | -4.9%                      | 429          | 463          | 492          | 523          |

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

| Inpatient Discharges ≥ 75 (KPI No: A103)     |                     |                       |                     |               |               |                        |                   |                  | Reporting Period June 2023 |               |               |               |  |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|----------------------------|---------------|---------------|---------------|--|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb                        | Mar           | Apr           | May           |  |
| <b>National</b>                              | <b>M-1M</b>         | <b>131,452</b>        | <b>138,549</b>      | <b>57,585</b> | <b>59,294</b> | <b>3.0%</b>            | <b>52,622</b>     | <b>12.7%</b>     | <b>10,882</b>              | <b>12,635</b> | <b>11,382</b> | <b>12,590</b> |  |
| <b>Dublin Midlands Hospital Group</b>        | <b>M-1M</b>         | <b>18,984</b>         | <b>19,781</b>       | <b>8,248</b>  | <b>8,628</b>  | <b>4.6%</b>            | <b>7,548</b>      | <b>14.3%</b>     | <b>1,547</b>               | <b>1,872</b>  | <b>1,679</b>  | <b>1,836</b>  |  |
| Coombe Women and Infants University Hospital | M-1M                | 42                    | 115                 | 51            | 24            | -52.9%                 | 11                | 118.2%           | 3                          | 6             | 7             | 4             |  |
| MRH Portlaoise                               | M-1M                | 2,124                 | 2,372               | 1,069         | 864           | -19.2%                 | 839               | 3.0%             | 166                        | 181           | 161           | 170           |  |
| MRH Tullamore                                | M-1M                | 3,873                 | 3,904               | 1,599         | 1,857         | 16.1%                  | 1,510             | 23.0%            | 346                        | 418           | 334           | 381           |  |
| Naas General Hospital                        | M-1M                | 2,844                 | 3,152               | 1,339         | 1,342         | 0.2%                   | 1,122             | 19.6%            | 221                        | 308           | 264           | 308           |  |
| St. James's Hospital                         | M-1M                | 5,523                 | 5,645               | 2,314         | 2,474         | 6.9%                   | 2,200             | 12.5%            | 457                        | 519           | 471           | 512           |  |
| St. Luke's Radiation Oncology Network        | M-1M                | 234                   | 304                 | 117           | 103           | -12.0%                 | 111               | -7.2%            | 25                         | 22            | 18            | 22            |  |
| Tallaght University Hospital                 | M-1M                | 4,344                 | 4,289               | 1,759         | 1,964         | 11.7%                  | 1,755             | 11.9%            | 329                        | 418           | 424           | 439           |  |
| <b>Ireland East Hospital Group</b>           | <b>M-1M</b>         | <b>28,426</b>         | <b>30,799</b>       | <b>12,803</b> | <b>12,762</b> | <b>-0.3%</b>           | <b>11,444</b>     | <b>11.5%</b>     | <b>2,344</b>               | <b>2,632</b>  | <b>2,475</b>  | <b>2,749</b>  |  |
| Mater Misericordiae University Hospital      | M-1M                | 5,273                 | 5,973               | 2,494         | 2,240         | -10.2%                 | 2,148             | 4.3%             | 406                        | 483           | 451           | 456           |  |
| MRH Mullingar                                | M-1M                | 3,153                 | 3,263               | 1,356         | 1,466         | 8.1%                   | 1,249             | 17.4%            | 258                        | 293           | 304           | 325           |  |
| National Maternity Hospital                  | M-1M                | 27                    | 92                  | 37            | 8             | -78.4%                 | 14                | -42.9%           | 1                          | 2             | 3             | 1             |  |
| National Orthopaedic Hospital Cappagh        | M-1M                | 341                   | 505                 | 178           | 236           | 32.6%                  | 132               | 78.8%            | 40                         | 50            | 41            | 59            |  |
| National Rehabilitation Hospital             | M-1M                | 34                    | 35                  | 15            | 15            | 0.0%                   | 9                 | 66.7%            | 2                          | 5             | 1             | 5             |  |
| Our Lady's Hospital Navan                    | M-1M                | 1,817                 | 1,843               | 733           | 1,005         | 37.1%                  | 705               | 42.6%            | 172                        | 223           | 204           | 235           |  |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 387                   | 395                 | 157           | 168           | 7.0%                   | 155               | 8.4%             | 33                         | 35            | 31            | 35            |  |
| St. Columcille's Hospital                    | M-1M                | 2,476                 | 2,797               | 1,097         | 1,267         | 15.5%                  | 961               | 31.8%            | 239                        | 275           | 213           | 280           |  |
| St. Luke's General Hospital Kilkenny         | M-1M                | 3,929                 | 4,402               | 1,831         | 1,951         | 6.6%                   | 1,513             | 28.9%            | 339                        | 418           | 400           | 442           |  |
| St. Michael's Hospital                       | M-1M                | 1,177                 | 1,274               | 557           | 523           | -6.1%                  | 458               | 14.2%            | 88                         | 118           | 105           | 116           |  |
| St. Vincent's University Hospital            | M-1M                | 6,016                 | 6,179               | 2,655         | 2,557         | -3.7%                  | 2,527             | 1.2%             | 453                        | 530           | 510           | 536           |  |
| Wexford General Hospital                     | M-1M                | 3,796                 | 4,041               | 1,693         | 1,326         | -21.7%                 | 1,573             | -15.7%           | 313                        | 200           | 212           | 259           |  |
| <b>RCSI Hospitals Group</b>                  | <b>M-1M</b>         | <b>20,544</b>         | <b>21,332</b>       | <b>8,931</b>  | <b>9,274</b>  | <b>3.8%</b>            | <b>8,277</b>      | <b>12.0%</b>     | <b>1,721</b>               | <b>1,981</b>  | <b>1,760</b>  | <b>1,915</b>  |  |
| Beaumont Hospital                            | M-1M                | 7,344                 | 7,755               | 3,306         | 3,278         | -0.8%                  | 2,969             | 10.4%            | 644                        | 682           | 611           | 661           |  |
| Cavan General Hospital                       | M-1M                | 3,266                 | 3,233               | 1,365         | 1,490         | 9.2%                   | 1,291             | 15.4%            | 265                        | 318           | 286           | 336           |  |
| Connolly Hospital                            | M-1M                | 4,128                 | 4,384               | 1,839         | 1,848         | 0.5%                   | 1,758             | 5.1%             | 348                        | 421           | 329           | 344           |  |
| Louth County Hospital                        | M-1M                |                       | 2                   |               |               |                        |                   |                  |                            |               |               |               |  |
| Monaghan Hospital                            | M-1M                |                       |                     |               |               |                        |                   |                  |                            |               |               |               |  |
| Our Lady of Lourdes Hospital                 | M-1M                | 5,789                 | 5,923               | 2,409         | 2,646         | 9.8%                   | 2,253             | 17.4%            | 462                        | 558           | 530           | 571           |  |
| Rotunda Hospital                             | M-1M                | 17                    | 35                  | 11            | 12            | 9.1%                   | 6                 | 100.0%           | 2                          | 2             | 4             | 3             |  |
| <b>Saolta University Health Care Group</b>   | <b>M-1M</b>         | <b>24,300</b>         | <b>25,343</b>       | <b>10,474</b> | <b>10,635</b> | <b>1.5%</b>            | <b>9,500</b>      | <b>11.9%</b>     | <b>2,014</b>               | <b>2,203</b>  | <b>2,012</b>  | <b>2,270</b>  |  |
| Galway University Hospitals                  | M-1M                | 7,166                 | 7,050               | 2,829         | 3,116         | 10.1%                  | 2,868             | 8.6%             | 582                        | 615           | 619           | 658           |  |
| Letterkenny University Hospital              | M-1M                | 5,330                 | 5,749               | 2,379         | 2,264         | -4.8%                  | 2,095             | 8.1%             | 468                        | 489           | 411           | 445           |  |
| Mayo University Hospital                     | M-1M                | 4,370                 | 4,558               | 1,935         | 2,045         | 5.7%                   | 1,634             | 25.2%            | 361                        | 418           | 381           | 471           |  |
| Portiuncula University Hospital              | M-1M                | 2,294                 | 2,703               | 1,120         | 997           | -11.0%                 | 859               | 16.1%            | 187                        | 205           | 197           | 205           |  |
| Roscommon University Hospital                | M-1M                | 837                   | 894                 | 381           | 446           | 17.1%                  | 316               | 41.1%            | 81                         | 93            | 76            | 118           |  |
| Sligo University Hospital                    | M-1M                | 4,303                 | 4,389               | 1,830         | 1,767         | -3.4%                  | 1,728             | 2.3%             | 335                        | 383           | 328           | 373           |  |

| Inpatient Discharges ≥ 75 (KPI No: A103)     |                     |                       |                     |               |               |                        |                   |                  | Reporting Period June 2023 |              |              |              |  |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|----------------------------|--------------|--------------|--------------|--|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb                        | Mar          | Apr          | May          |  |
| <b>South/South West Hospital Group</b>       | <b>M-1M</b>         | <b>24,610</b>         | <b>26,387</b>       | <b>11,047</b> | <b>11,491</b> | <b>4.0%</b>            | <b>9,966</b>      | <b>15.3%</b>     | <b>2,084</b>               | <b>2,541</b> | <b>2,201</b> | <b>2,449</b> |  |
| Bantry General Hospital                      | M-1M                | 1,617                 | 1,601               | 688           | 736           | 7.0%                   | 654               | 12.5%            | 143                        | 171          | 143          | 139          |  |
| Cork University Hospital                     | M-1M                | 6,693                 | 7,334               | 3,115         | 2,975         | -4.5%                  | 2,745             | 8.4%             | 566                        | 617          | 563          | 646          |  |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 138                   | 162                 | 72            | 125           | 73.6%                  | 52                | 140.4%           | 18                         | 30           | 22           | 35           |  |
| Mallow General Hospital                      | M-1M                | 1,399                 | 1,749               | 686           | 671           | -2.2%                  | 571               | 17.5%            | 118                        | 129          | 124          | 136          |  |
| Mercy University Hospital                    | M-1M                | 2,721                 | 3,512               | 1,507         | 1,233         | -18.2%                 | 1,109             | 11.2%            | 248                        | 280          | 216          | 255          |  |
| South Infirmary Victoria University Hospital | M-1M                | 761                   | 645                 | 256           | 329           | 28.5%                  | 309               | 6.5%             | 63                         | 70           | 62           | 67           |  |
| Tipperary University Hospital                | M-1M                | 3,174                 | 3,407               | 1,373         | 1,497         | 9.0%                   | 1,240             | 20.7%            | 275                        | 314          | 308          | 323          |  |
| UH Kerry                                     | M-1M                | 3,106                 | 2,877               | 1,173         | 1,370         | 16.8%                  | 1,274             | 7.5%             | 253                        | 293          | 248          | 298          |  |
| UH Waterford                                 | M-1M                | 5,001                 | 5,100               | 2,177         | 2,555         | 17.4%                  | 2,012             | 27.0%            | 400                        | 637          | 515          | 550          |  |
| <b>UL Hospitals Group</b>                    | <b>M-1M</b>         | <b>14,588</b>         | <b>14,907</b>       | <b>6,082</b>  | <b>6,504</b>  | <b>6.9%</b>            | <b>5,887</b>      | <b>10.5%</b>     | <b>1,172</b>               | <b>1,406</b> | <b>1,255</b> | <b>1,371</b> |  |
| Croom Orthopaedic Hospital                   | M-1M                | 486                   | 423                 | 178           | 231           | 29.8%                  | 194               | 19.1%            | 39                         | 52           | 38           | 50           |  |
| Ennis Hospital                               | M-1M                | 3,012                 | 2,909               | 1,140         | 1,330         | 16.7%                  | 1,220             | 9.0%             | 238                        | 286          | 279          | 272          |  |
| Nenagh Hospital                              | M-1M                | 1,210                 | 1,201               | 498           | 757           | 52.0%                  | 441               | 71.7%            | 124                        | 165          | 141          | 161          |  |
| St. John's Hospital Limerick                 | M-1M                | 1,608                 | 1,802               | 739           | 771           | 4.3%                   | 617               | 25.0%            | 164                        | 165          | 151          | 144          |  |
| UH Limerick                                  | M-1M                | 8,272                 | 8,572               | 3,527         | 3,415         | -3.2%                  | 3,415             | 0.0%             | 607                        | 738          | 646          | 744          |  |

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Day Case Discharges ≥ 75 (KPI No: A104)      |                     |                       |                     |               |               |                        |                   |                  | Reporting Period June 2023 |               |               |               |  |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|----------------------------|---------------|---------------|---------------|--|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb                        | Mar           | Apr           | May           |  |
| <b>National</b>                              | <b>M-1M</b>         | <b>227,063</b>        | <b>234,540</b>      | <b>95,072</b> | <b>97,984</b> | <b>3.1%</b>            | <b>90,110</b>     | <b>8.7%</b>      | <b>18,360</b>              | <b>20,794</b> | <b>18,110</b> | <b>21,108</b> |  |
| <b>Dublin Midlands Hospital Group</b>        | <b>M-1M</b>         | <b>44,004</b>         | <b>46,865</b>       | <b>18,448</b> | <b>17,930</b> | <b>-2.8%</b>           | <b>17,182</b>     | <b>4.4%</b>      | <b>3,315</b>               | <b>3,702</b>  | <b>3,257</b>  | <b>3,980</b>  |  |
| Coombe Women and Infants University Hospital | M-1M                | 44                    | 74                  | 30            | 25            | -16.7%                 | 19                | 31.6%            | 5                          | 6             | 7             | 6             |  |
| MRH Portlaoise                               | M-1M                | 632                   | 586                 | 248           | 256           | 3.2%                   | 231               | 10.8%            | 62                         | 83            | 28            | 48            |  |
| MRH Tullamore                                | M-1M                | 7,561                 | 7,418               | 3,160         | 3,013         | -4.7%                  | 3,162             | -4.7%            | 567                        | 624           | 579           | 670           |  |
| Naas General Hospital                        | M-1M                | 1,234                 | 1,213               | 514           | 544           | 5.8%                   | 469               | 16.0%            | 95                         | 121           | 111           | 123           |  |
| St. James's Hospital                         | M-1M                | 8,225                 | 8,342               | 3,384         | 3,799         | 12.3%                  | 3,322             | 14.4%            | 702                        | 839           | 704           | 840           |  |
| St. Luke's Radiation Oncology Network        | M-1M                | 15,758                | 18,987              | 6,989         | 6,021         | -13.9%                 | 5,851             | 2.9%             | 1,104                      | 1,101         | 1,030         | 1,361         |  |
| Tallaght University Hospital                 | M-1M                | 10,550                | 10,245              | 4,123         | 4,272         | 3.6%                   | 4,128             | 3.5%             | 780                        | 928           | 798           | 932           |  |
| <b>Ireland East Hospital Group</b>           | <b>M-1M</b>         | <b>46,741</b>         | <b>47,838</b>       | <b>19,696</b> | <b>20,494</b> | <b>4.1%</b>            | <b>18,952</b>     | <b>8.1%</b>      | <b>3,851</b>               | <b>4,388</b>  | <b>3,767</b>  | <b>4,418</b>  |  |
| Mater Misericordiae University Hospital      | M-1M                | 16,266                | 16,048              | 6,823         | 6,668         | -2.3%                  | 6,686             | -0.3%            | 1,247                      | 1,395         | 1,237         | 1,463         |  |
| MRH Mullingar                                | M-1M                | 1,038                 | 1,050               | 422           | 475           | 12.6%                  | 409               | 16.1%            | 95                         | 93            | 97            | 104           |  |
| National Maternity Hospital                  | M-1M                | 16                    | 22                  | 9             | 3             | -66.7%                 | 5                 | -40.0%           | 1                          | 1             |               | 1             |  |
| National Orthopaedic Hospital Cappagh        | M-1M                | 1,267                 | 1,448               | 629           | 595           | -5.4%                  | 485               | 22.7%            | 126                        | 134           | 95            | 122           |  |
| National Rehabilitation Hospital             | M-1M                | 69                    | 569                 | 96            | 59            | -38.5%                 | 55                | 7.3%             | 19                         | 9             |               | 10            |  |
| Our Lady's Hospital Navan                    | M-1M                | 614                   | 732                 | 267           | 334           | 25.1%                  | 250               | 33.6%            | 69                         | 80            | 72            | 56            |  |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 8,026                 | 7,780               | 3,226         | 3,890         | 20.6%                  | 3,176             | 22.5%            | 696                        | 853           | 686           | 835           |  |
| St. Columcille's Hospital                    | M-1M                | 573                   | 499                 | 198           | 265           | 33.8%                  | 195               | 35.9%            | 55                         | 55            | 35            | 72            |  |
| St. Luke's General Hospital Kilkenny         | M-1M                | 1,447                 | 1,614               | 664           | 628           | -5.4%                  | 589               | 6.6%             | 129                        | 145           | 112           | 133           |  |
| St. Michael's Hospital                       | M-1M                | 722                   | 771                 | 333           | 273           | -18.0%                 | 296               | -7.8%            | 57                         | 54            | 48            | 71            |  |
| St. Vincent's University Hospital            | M-1M                | 15,006                | 15,806              | 6,410         | 6,573         | 2.5%                   | 6,166             | 6.6%             | 1,217                      | 1,435         | 1,261         | 1,363         |  |
| Wexford General Hospital                     | M-1M                | 1,697                 | 1,499               | 619           | 731           | 18.1%                  | 640               | 14.2%            | 140                        | 134           | 124           | 188           |  |
| <b>RCSI Hospitals Group</b>                  | <b>M-1M</b>         | <b>31,919</b>         | <b>33,683</b>       | <b>13,991</b> | <b>13,958</b> | <b>-0.2%</b>           | <b>12,702</b>     | <b>9.9%</b>      | <b>2,599</b>               | <b>3,078</b>  | <b>2,518</b>  | <b>2,988</b>  |  |
| Beaumont Hospital                            | M-1M                | 20,055                | 21,330              | 8,884         | 8,642         | -2.7%                  | 8,097             | 6.7%             | 1,613                      | 1,883         | 1,574         | 1,838         |  |
| Cavan General Hospital                       | M-1M                | 4,555                 | 4,177               | 1,768         | 2,080         | 17.6%                  | 1,748             | 19.0%            | 374                        | 454           | 409           | 452           |  |
| Connolly Hospital                            | M-1M                | 1,621                 | 1,585               | 656           | 739           | 12.7%                  | 578               | 27.9%            | 148                        | 173           | 117           | 177           |  |
| Louth County Hospital                        | M-1M                | 1,621                 | 1,691               | 720           | 733           | 1.8%                   | 645               | 13.6%            | 123                        | 183           | 111           | 162           |  |
| Monaghan Hospital                            | M-1M                | 860                   | 1,404               | 546           | 386           | -29.3%                 | 331               | 16.6%            | 84                         | 80            | 62            | 62            |  |
| Our Lady of Lourdes Hospital                 | M-1M                | 3,176                 | 3,481               | 1,409         | 1,360         | -3.5%                  | 1,294             | 5.1%             | 255                        | 301           | 240           | 294           |  |
| Rotunda Hospital                             | M-1M                | 31                    | 15                  | 8             | 18            | 125.0%                 | 9                 | 100.0%           | 2                          | 4             | 5             | 3             |  |
| <b>Saolta University Health Care Group</b>   | <b>M-1M</b>         | <b>45,468</b>         | <b>47,215</b>       | <b>18,864</b> | <b>19,892</b> | <b>5.4%</b>            | <b>18,110</b>     | <b>9.8%</b>      | <b>3,716</b>               | <b>4,177</b>  | <b>3,690</b>  | <b>4,369</b>  |  |
| Galway University Hospitals                  | M-1M                | 19,282                | 20,638              | 7,928         | 8,736         | 10.2%                  | 7,747             | 12.8%            | 1,636                      | 1,876         | 1,646         | 1,806         |  |
| Letterkenny University Hospital              | M-1M                | 7,987                 | 8,100               | 3,334         | 3,327         | -0.2%                  | 3,167             | 5.1%             | 638                        | 680           | 588           | 767           |  |
| Mayo University Hospital                     | M-1M                | 5,873                 | 6,199               | 2,516         | 2,559         | 1.7%                   | 2,343             | 9.2%             | 527                        | 467           | 427           | 546           |  |
| Portiuncula University Hospital              | M-1M                | 1,205                 | 1,150               | 509           | 540           | 6.1%                   | 435               | 24.1%            | 103                        | 105           | 101           | 134           |  |
| Roscommon University Hospital                | M-1M                | 1,632                 | 1,623               | 637           | 813           | 27.6%                  | 626               | 29.9%            | 158                        | 166           | 151           | 184           |  |
| Sligo University Hospital                    | M-1M                | 9,489                 | 9,505               | 3,940         | 3,917         | -0.6%                  | 3,792             | 3.3%             | 654                        | 883           | 777           | 932           |  |

| Day Case Discharges ≥ 75 (KPI No: A104)      |                     |                       |                     |               |               |                        |                   |                  | Reporting Period June 2023 |              |              |              |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|----------------------------|--------------|--------------|--------------|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb                        | Mar          | Apr          | May          |
| <b>South/South West Hospital Group</b>       | <b>M-1M</b>         | <b>42,868</b>         | <b>41,429</b>       | <b>17,116</b> | <b>18,990</b> | <b>10.9%</b>           | <b>16,745</b>     | <b>13.4%</b>     | <b>3,594</b>               | <b>3,998</b> | <b>3,569</b> | <b>3,945</b> |
| Bantry General Hospital                      | M-1M                | 424                   | 477                 | 176           | 194           | 10.2%                  | 134               | 44.8%            | 41                         | 31           | 40           | 55           |
| Cork University Hospital                     | M-1M                | 13,575                | 12,252              | 4,990         | 6,476         | 29.8%                  | 5,120             | 26.5%            | 1,279                      | 1,388        | 1,146        | 1,227        |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 85                    | 71                  | 35            | 31            | -11.4%                 | 27                | 14.8%            | 8                          | 5            | 10           | 4            |
| Mallow General Hospital                      | M-1M                | 903                   | 1,082               | 441           | 396           | -10.2%                 | 312               | 26.9%            | 75                         | 86           | 78           | 78           |
| Mercy University Hospital                    | M-1M                | 4,698                 | 4,486               | 1,894         | 2,048         | 8.1%                   | 1,859             | 10.2%            | 371                        | 464          | 358          | 459          |
| South Infirmary Victoria University Hospital | M-1M                | 6,812                 | 6,439               | 2,667         | 2,944         | 10.4%                  | 2,782             | 5.8%             | 528                        | 620          | 565          | 644          |
| Tipperary University Hospital                | M-1M                | 818                   | 872                 | 364           | 349           | -4.1%                  | 330               | 5.8%             | 70                         | 68           | 74           | 88           |
| UH Kerry                                     | M-1M                | 4,264                 | 4,588               | 1,845         | 1,758         | -4.7%                  | 1,740             | 1.0%             | 332                        | 375          | 350          | 348          |
| UH Waterford                                 | M-1M                | 11,289                | 11,162              | 4,704         | 4,794         | 1.9%                   | 4,441             | 7.9%             | 890                        | 961          | 948          | 1,042        |
| <b>UL Hospitals Group</b>                    | <b>M-1M</b>         | <b>16,063</b>         | <b>17,510</b>       | <b>6,957</b>  | <b>6,720</b>  | <b>-3.4%</b>           | <b>6,419</b>      | <b>4.7%</b>      | <b>1,285</b>               | <b>1,451</b> | <b>1,309</b> | <b>1,408</b> |
| Croom Orthopaedic Hospital                   | M-1M                | 372                   | 529                 | 208           | 176           | -15.4%                 | 132               | 33.3%            | 35                         | 31           | 41           | 42           |
| Ennis Hospital                               | M-1M                | 717                   | 1,014               | 419           | 343           | -18.1%                 | 299               | 14.7%            | 72                         | 87           | 70           | 70           |
| Nenagh Hospital                              | M-1M                | 1,055                 | 1,074               | 465           | 444           | -4.5%                  | 425               | 4.5%             | 86                         | 105          | 89           | 98           |
| St. John's Hospital Limerick                 | M-1M                | 561                   | 493                 | 220           | 290           | 31.8%                  | 232               | 25.0%            | 57                         | 68           | 52           | 61           |
| UH Limerick                                  | M-1M                | 13,358                | 14,400              | 5,645         | 5,467         | -3.2%                  | 5,331             | 2.6%             | 1,035                      | 1,160        | 1,057        | 1,137        |

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

| Level of GI scope activity (KPI-A132)      |                     |                       |                     |               |               | Reporting Period June 2023 |                   |                  |              |              |              |              |
|--|---------------------|-----------------------|---------------------|---------------|---------------|----------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD     | Activity YTD SPLY | % Var YTD V SPLY | Feb          | Mar          | Apr          | May          |
| <b>National</b>                            | <b>M-1M</b>         | <b>104,703</b>        | <b>98,620</b>       | <b>41,169</b> | <b>43,316</b> | <b>5.2%</b>                | <b>41,253</b>     | <b>5.0%</b>      | <b>8,619</b> | <b>9,778</b> | <b>7,678</b> | <b>8,351</b> |
| <b>Children's Health Ireland</b>           | <b>M-1M</b>         | <b>542</b>            | <b>629</b>          | <b>236</b>    | <b>220</b>    | <b>-6.8%</b>               | <b>228</b>        | <b>-3.5%</b>     | <b>42</b>    | <b>64</b>    | <b>38</b>    | <b>32</b>    |
| <b>Dublin Midlands Hospital Group</b>      | <b>M-1M</b>         | <b>17,915</b>         | <b>17,401</b>       | <b>7,419</b>  | <b>7,656</b>  | <b>3.2%</b>                | <b>7,144</b>      | <b>7.2%</b>      | <b>1,474</b> | <b>1,814</b> | <b>1,326</b> | <b>1,584</b> |
| MRH Portlaoise                             | M-1M                | 1,295                 | 1,060               | 442           | 307           | -30.5%                     | 455               | -32.5%           | 102          | 132          | 1            | 3            |
| MRH Tullamore                              | M-1M                | 1,583                 | 1,532               | 660           | 822           | 24.5%                      | 675               | 21.8%            | 161          | 211          | 142          | 201          |
| Naas General Hospital                      | M-1M                | 1,625                 | 1,470               | 550           | 644           | 17.1%                      | 534               | 20.6%            | 143          | 159          | 139          | 155          |
| St. James's Hospital                       | M-1M                | 8,998                 | 8,943               | 3,909         | 3,908         | -0.0%                      | 3,711             | 5.3%             | 721          | 909          | 681          | 794          |
| St. Luke's Radiation Oncology Network      | M-1M                |                       | 39                  | 16            |               |                            |                   |                  |              |              |              |              |
| Tallaght University Hospital               | M-1M                | 4,414                 | 4,357               | 1,842         | 1,975         | 7.2%                       | 1,769             | 11.6%            | 347          | 403          | 363          | 431          |
| <b>Ireland East Hospital Group</b>         | <b>M-1M</b>         | <b>21,219</b>         | <b>21,679</b>       | <b>8,987</b>  | <b>7,993</b>  | <b>-11.1%</b>              | <b>8,406</b>      | <b>-4.9%</b>     | <b>1,604</b> | <b>1,860</b> | <b>1,432</b> | <b>1,198</b> |
| Mater Misericordiae University Hospital    | M-1M                | 4,492                 | 4,634               | 1,881         | 1,928         | 2.5%                       | 1,814             | 6.3%             | 365          | 385          | 339          | 410          |
| MRH Mullingar                              | M-1M                | 2,483                 | 2,384               | 1,018         | 480           | -52.8%                     | 930               | -48.4%           | 104          | 106          | 24           | 13           |
| Our Lady's Hospital Navan                  | M-1M                | 1,769                 | 1,667               | 730           | 716           | -1.9%                      | 675               | 6.1%             | 146          | 150          | 144          | 137          |
| Royal Victoria Eye and Ear Hospital        | M-1M                | 15                    | 31                  | 12            |               |                            | 8                 |                  |              |              |              |              |
| St. Columcille's Hospital                  | M-1M                | 1,093                 | 896                 | 369           | 311           | -15.7%                     | 364               | -14.6%           | 78           | 74           | 62           | 8            |
| St. Luke's General Hospital Kilkenny       | M-1M                | 1,571                 | 1,685               | 669           | 731           | 9.3%                       | 538               | 35.9%            | 137          | 175          | 128          | 158          |
| St. Michael's Hospital                     | M-1M                | 2,020                 | 2,413               | 996           | 807           | -19.0%                     | 909               | -11.2%           | 138          | 182          | 110          | 197          |
| St. Vincent's University Hospital          | M-1M                | 4,980                 | 5,229               | 2,153         | 1,819         | -15.5%                     | 2,105             | -13.6%           | 387          | 536          | 392          | 57           |
| Wexford General Hospital                   | M-1M                | 2,796                 | 2,740               | 1,159         | 1,201         | 3.6%                       | 1,063             | 13.0%            | 249          | 252          | 233          | 218          |
| <b>RCSI Hospitals Group</b>                | <b>M-1M</b>         | <b>17,936</b>         | <b>18,790</b>       | <b>7,624</b>  | <b>7,526</b>  | <b>-1.3%</b>               | <b>7,237</b>      | <b>4.0%</b>      | <b>1,439</b> | <b>1,683</b> | <b>1,293</b> | <b>1,675</b> |
| Beaumont Hospital                          | M-1M                | 4,510                 | 4,203               | 1,679         | 2,116         | 26.0%                      | 1,702             | 24.3%            | 379          | 525          | 355          | 468          |
| Cavan General Hospital                     | M-1M                | 1,667                 | 1,984               | 820           | 383           | -53.3%                     | 864               | -55.7%           | 17           | 108          | 102          | 154          |
| Connolly Hospital                          | M-1M                | 4,272                 | 5,097               | 1,991         | 1,816         | -8.8%                      | 1,745             | 4.1%             | 339          | 405          | 330          | 461          |
| Louth County Hospital                      | M-1M                | 2,212                 | 2,292               | 935           | 997           | 6.6%                       | 779               | 28.0%            | 203          | 219          | 168          | 202          |
| Monaghan Hospital                          | M-1M                | 3,111                 | 3,074               | 1,317         | 1,377         | 4.6%                       | 1,273             | 8.2%             | 325          | 246          | 196          | 225          |
| Our Lady of Lourdes Hospital               | M-1M                | 2,164                 | 2,140               | 882           | 837           | -5.1%                      | 874               | -4.2%            | 176          | 180          | 142          | 165          |
| <b>Saolta University Health Care Group</b> | <b>M-1M</b>         | <b>20,866</b>         | <b>16,658</b>       | <b>6,811</b>  | <b>8,658</b>  | <b>27.1%</b>               | <b>8,077</b>      | <b>7.2%</b>      | <b>1,806</b> | <b>1,877</b> | <b>1,554</b> | <b>1,563</b> |
| Galway University Hospitals                | M-1M                | 5,495                 | 4,219               | 1,623         | 2,784         | 71.5%                      | 2,119             | 31.4%            | 537          | 606          | 481          | 563          |
| Letterkenny University Hospital            | M-1M                | 5,543                 | 5,093               | 2,179         | 2,249         | 3.2%                       | 2,126             | 5.8%             | 467          | 440          | 377          | 506          |
| Mayo University Hospital                   | M-1M                | 3,372                 | 1,671               | 703           | 938           | 33.4%                      | 1,256             | -25.3%           | 301          | 223          | 185          | 26           |
| Portiuncula University Hospital            | M-1M                | 1,551                 | 1,144               | 467           | 610           | 30.6%                      | 600               | 1.7%             | 120          | 146          | 118          | 130          |
| Roscommon University Hospital              | M-1M                | 2,724                 | 2,409               | 999           | 1,184         | 18.5%                      | 1,106             | 7.1%             | 230          | 265          | 252          | 149          |
| Sligo University Hospital                  | M-1M                | 2,181                 | 2,122               | 840           | 893           | 6.3%                       | 870               | 2.6%             | 151          | 197          | 141          | 189          |

| Level of GI scope activity (KPI-A132)        |                     |                       |                     |               |              | Reporting Period June 2023 |                   |                  |              |              |              |              |
|--|---------------------|-----------------------|---------------------|---------------|--------------|----------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD     | Activity YTD SPLY | % Var YTD V SPLY | Feb          | Mar          | Apr          | May          |
| <b>South/South West Hospital Group</b>       | <b>M-1M</b>         | <b>20,333</b>         | <b>19,614</b>       | <b>8,416</b>  | <b>8,440</b> | <b>0.3%</b>                | <b>8,276</b>      | <b>2.0%</b>      | <b>1,740</b> | <b>1,874</b> | <b>1,516</b> | <b>1,669</b> |
| Bantry General Hospital                      | M-1M                | 753                   | 531                 | 223           | 418          | 87.4%                      | 227               | 84.1%            | 85           | 93           | 82           | 90           |
| Cork University Hospital                     | M-1M                | 2,207                 | 2,022               | 809           | 1,087        | 34.4%                      | 981               | 10.8%            | 204          | 220          | 198          | 234          |
| Mallow General Hospital                      | M-1M                | 2,539                 | 2,272               | 1,065         | 1,172        | 10.0%                      | 959               | 22.2%            | 223          | 255          | 231          | 264          |
| Mercy University Hospital                    | M-1M                | 4,687                 | 4,220               | 1,841         | 2,071        | 12.5%                      | 1,863             | 11.2%            | 384          | 487          | 381          | 425          |
| South Infirmary Victoria University Hospital | M-1M                | 2,282                 | 2,473               | 1,015         | 959          | -5.5%                      | 976               | -1.7%            | 180          | 199          | 169          | 208          |
| Tipperary University Hospital                | M-1M                | 2,843                 | 2,897               | 1,238         | 750          | -39.4%                     | 1,151             | -34.8%           | 235          | 245          | 86           | 54           |
| UH Kerry                                     | M-1M                | 3,274                 | 3,460               | 1,490         | 1,298        | -12.9%                     | 1,430             | -9.2%            | 280          | 322          | 239          | 204          |
| UH Waterford                                 | M-1M                | 1,748                 | 1,739               | 735           | 685          | -6.8%                      | 689               | -0.6%            | 149          | 53           | 130          | 190          |
| <b>UL Hospitals Group</b>                    | <b>M-1M</b>         | <b>5,892</b>          | <b>3,849</b>        | <b>1,676</b>  | <b>2,823</b> | <b>68.4%</b>               | <b>1,885</b>      | <b>49.8%</b>     | <b>514</b>   | <b>606</b>   | <b>519</b>   | <b>630</b>   |
| Ennis Hospital                               | M-1M                | 1,645                 | 971                 | 412           | 926          | 124.8%                     | 518               | 78.8%            | 192          | 177          | 179          | 192          |
| Nenagh Hospital                              | M-1M                | 1,552                 | 1,111               | 501           | 757          | 51.1%                      | 521               | 45.3%            | 115          | 179          | 135          | 188          |
| St. John's Hospital Limerick                 | M-1M                | 1,539                 | 1,159               | 471           | 694          | 47.3%                      | 506               | 37.2%            | 129          | 139          | 116          | 156          |
| UH Limerick                                  | M-1M                | 1,156                 | 608                 | 292           | 446          | 52.7%                      | 340               | 31.2%            | 78           | 111          | 89           | 94           |

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

| Level of Dialysis Activity (KPI-A133)      |                     |                       |                     |               |               | Reporting Period June 2023 |                   |                  |               |               |               |               |
|--|---------------------|-----------------------|---------------------|---------------|---------------|----------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD     | Activity YTD SPLY | % Var YTD V SPLY | Feb           | Mar           | Apr           | May           |
| <b>National</b>                            | <b>M-1M</b>         | <b>189,588</b>        | <b>188,859</b>      | <b>77,493</b> | <b>79,107</b> | <b>2.1%</b>                | <b>76,913</b>     | <b>2.9%</b>      | <b>14,618</b> | <b>16,503</b> | <b>15,397</b> | <b>16,513</b> |
| <b>Children's Health Ireland</b>           | <b>M-1M</b>         | <b>761</b>            | <b>963</b>          | <b>431</b>    | <b>352</b>    | <b>-18.3%</b>              | <b>371</b>        | <b>-5.1%</b>     | <b>66</b>     | <b>78</b>     | <b>70</b>     | <b>75</b>     |
| <b>Dublin Midlands Hospital Group</b>      | <b>M-1M</b>         | <b>31,805</b>         | <b>30,613</b>       | <b>12,728</b> | <b>13,330</b> | <b>4.7%</b>                | <b>12,921</b>     | <b>3.2%</b>      | <b>2,480</b>  | <b>2,745</b>  | <b>2,588</b>  | <b>2,775</b>  |
| MRH Tullamore                              | M-1M                | 13,349                | 12,908              | 5,470         | 5,369         | -1.8%                      | 5,481             | -2.0%            | 992           | 1,133         | 1,018         | 1,130         |
| St. James's Hospital                       | M-1M                |                       |                     |               | 44            |                            |                   |                  |               | 3             | 14            | 27            |
| Tallaght University Hospital               | M-1M                | 18,456                | 17,705              | 7,258         | 7,917         | 9.1%                       | 7,440             | 6.4%             | 1,488         | 1,609         | 1,556         | 1,618         |
| <b>Ireland East Hospital Group</b>         | <b>M-1M</b>         | <b>22,999</b>         | <b>23,566</b>       | <b>9,640</b>  | <b>9,139</b>  | <b>-5.2%</b>               | <b>9,393</b>      | <b>-2.7%</b>     | <b>1,714</b>  | <b>1,950</b>  | <b>1,745</b>  | <b>1,816</b>  |
| Mater Misericordiae University Hospital    | M-1M                | 13,029                | 12,997              | 5,351         | 4,752         | -11.2%                     | 5,402             | -12.0%           | 878           | 1,023         | 917           | 958           |
| St. Vincent's University Hospital          | M-1M                | 9,970                 | 10,569              | 4,289         | 4,387         | 2.3%                       | 3,991             | 9.9%             | 836           | 927           | 828           | 858           |
| <b>RCSI Hospitals Group</b>                | <b>M-1M</b>         | <b>33,853</b>         | <b>31,806</b>       | <b>13,450</b> | <b>14,302</b> | <b>6.3%</b>                | <b>13,516</b>     | <b>5.8%</b>      | <b>2,649</b>  | <b>2,988</b>  | <b>2,795</b>  | <b>3,019</b>  |
| Beaumont Hospital                          | M-1M                | 23,969                | 22,532              | 9,688         | 9,860         | 1.8%                       | 9,698             | 1.7%             | 1,837         | 2,064         | 1,919         | 2,065         |
| Cavan General Hospital                     | M-1M                | 9,884                 | 9,274               | 3,762         | 4,442         | 18.1%                      | 3,818             | 16.3%            | 812           | 924           | 876           | 954           |
| <b>Saolta University Health Care Group</b> | <b>M-1M</b>         | <b>35,113</b>         | <b>36,333</b>       | <b>14,627</b> | <b>14,909</b> | <b>1.9%</b>                | <b>14,561</b>     | <b>2.4%</b>      | <b>2,722</b>  | <b>3,123</b>  | <b>2,846</b>  | <b>3,226</b>  |
| Galway University Hospitals                | M-1M                | 8,910                 | 8,863               | 3,647         | 3,885         | 6.5%                       | 3,660             | 6.1%             | 716           | 801           | 742           | 837           |
| Letterkenny University Hospital            | M-1M                | 8,331                 | 8,256               | 3,504         | 3,389         | -3.3%                      | 3,469             | -2.3%            | 637           | 694           | 651           | 713           |
| Mayo University Hospital                   | M-1M                | 9,608                 | 10,702              | 3,992         | 4,205         | 5.3%                       | 3,936             | 6.8%             | 765           | 881           | 792           | 920           |
| Sligo University Hospital                  | M-1M                | 8,264                 | 8,512               | 3,484         | 3,430         | -1.5%                      | 3,496             | -1.9%            | 604           | 747           | 661           | 756           |
| <b>South/South West Hospital Group</b>     | <b>M-1M</b>         | <b>45,105</b>         | <b>42,805</b>       | <b>18,161</b> | <b>19,161</b> | <b>5.5%</b>                | <b>17,976</b>     | <b>6.6%</b>      | <b>3,511</b>  | <b>3,985</b>  | <b>3,791</b>  | <b>3,958</b>  |
| Cork University Hospital                   | M-1M                | 22,681                | 21,772              | 9,142         | 9,788         | 7.1%                       | 9,169             | 6.8%             | 1,841         | 2,027         | 1,895         | 1,975         |
| UH Kerry                                   | M-1M                | 7,675                 | 7,214               | 2,915         | 3,362         | 15.3%                      | 2,902             | 15.9%            | 597           | 708           | 646           | 696           |
| UH Waterford                               | M-1M                | 14,749                | 13,819              | 6,104         | 6,011         | -1.5%                      | 5,905             | 1.8%             | 1,073         | 1,250         | 1,250         | 1,287         |
| <b>UL Hospitals Group</b>                  | <b>M-1M</b>         | <b>19,952</b>         | <b>22,773</b>       | <b>8,456</b>  | <b>7,914</b>  | <b>-6.4%</b>               | <b>8,175</b>      | <b>-3.2%</b>     | <b>1,476</b>  | <b>1,634</b>  | <b>1,562</b>  | <b>1,644</b>  |
| UH Limerick                                | M-1M                | 19,952                | 22,773              | 8,456         | 7,914         | -6.4%                      | 8,175             | -3.2%            | 1,476         | 1,634         | 1,562         | 1,644         |

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.



## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period June 2023

| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb           | Mar           | Apr           | May           |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| <b>National</b>                            | <b>M-1M</b>         | <b>230,084</b>        | <b>224,361</b>      | <b>92,389</b> | <b>93,775</b> | <b>1.5%</b>            | <b>91,024</b>     | <b>3.0%</b>      | <b>17,934</b> | <b>20,354</b> | <b>17,223</b> | <b>18,460</b> |
| <b>Children's Health Ireland</b>           | <b>M-1M</b>         | <b>3,024</b>          | <b>2,766</b>        | <b>1,199</b>  | <b>1,425</b>  | <b>18.8%</b>           | <b>1,279</b>      | <b>11.4%</b>     | <b>249</b>    | <b>333</b>    | <b>314</b>    | <b>286</b>    |
| <b>Dublin Midlands Hospital Group</b>      | <b>M-1M</b>         | <b>86,627</b>         | <b>88,821</b>       | <b>35,780</b> | <b>33,702</b> | <b>-5.8%</b>           | <b>33,292</b>     | <b>1.2%</b>      | <b>6,377</b>  | <b>7,319</b>  | <b>6,319</b>  | <b>6,612</b>  |
| MRH Portlaoise                             | M-1M                | 2                     | 1                   |               |               |                        |                   |                  |               |               |               |               |
| MRH Tullamore                              | M-1M                | 5,067                 | 4,731               | 1,903         | 1,945         | 2.2%                   | 1,910             | 1.8%             | 467           | 494           | 345           | 188           |
| Naas General Hospital                      | M-1M                | 451                   | 495                 | 196           | 318           | 62.2%                  | 177               | 79.7%            | 63            | 53            | 54            | 82            |
| St. James's Hospital                       | M-1M                | 13,790                | 14,074              | 5,720         | 5,673         | -0.8%                  | 5,644             | 0.5%             | 1,105         | 1,237         | 1,056         | 1,098         |
| St. Luke's Radiation Oncology Network      | M-1M                | 63,163                | 65,316              | 26,171        | 24,947        | -4.7%                  | 23,782            | 4.9%             | 4,568         | 5,319         | 4,743         | 5,146         |
| Tallaght University Hospital               | M-1M                | 4,154                 | 4,204               | 1,789         | 819           | -54.2%                 | 1,779             | -54.0%           | 174           | 216           | 121           | 98            |
| <b>Ireland East Hospital Group</b>         | <b>M-1M</b>         | <b>25,740</b>         | <b>25,630</b>       | <b>10,461</b> | <b>10,918</b> | <b>4.4%</b>            | <b>10,400</b>     | <b>5.0%</b>      | <b>2,131</b>  | <b>2,369</b>  | <b>2,080</b>  | <b>1,960</b>  |
| Mater Misericordiae University Hospital    | M-1M                | 11,749                | 10,936              | 4,570         | 5,293         | 15.8%                  | 4,760             | 11.2%            | 968           | 1,083         | 979           | 1,148         |
| MRH Mullingar                              | M-1M                |                       | 1                   |               |               |                        |                   |                  |               |               |               |               |
| St. Luke's General Hospital Kilkenny       | M-1M                | 2,000                 | 2,188               | 911           | 846           | -7.1%                  | 834               | 1.4%             | 178           | 158           | 156           | 164           |
| St. Michael's Hospital                     | M-1M                |                       | 1                   |               |               |                        |                   |                  |               |               |               |               |
| St. Vincent's University Hospital          | M-1M                | 10,692                | 11,336              | 4,513         | 4,088         | -9.4%                  | 4,341             | -5.8%            | 843           | 977           | 813           | 523           |
| Wexford General Hospital                   | M-1M                | 1,299                 | 1,168               | 467           | 691           | 48.0%                  | 465               | 48.6%            | 142           | 151           | 132           | 125           |
| <b>RCSI Hospitals Group</b>                | <b>M-1M</b>         | <b>18,096</b>         | <b>19,057</b>       | <b>7,982</b>  | <b>7,391</b>  | <b>-7.4%</b>           | <b>7,719</b>      | <b>-4.2%</b>     | <b>1,379</b>  | <b>1,636</b>  | <b>1,303</b>  | <b>1,547</b>  |
| Beaumont Hospital                          | M-1M                | 10,253                | 10,883              | 4,607         | 3,923         | -14.8%                 | 4,485             | -12.5%           | 776           | 831           | 677           | 797           |
| Cavan General Hospital                     | M-1M                | 2,103                 | 1,977               | 837           | 1,108         | 32.4%                  | 816               | 35.8%            | 188           | 270           | 193           | 234           |
| Connolly Hospital                          | M-1M                | 309                   | 296                 | 131           | 141           | 7.6%                   | 112               | 25.9%            | 18            | 24            | 31            | 43            |
| Monaghan Hospital                          | M-1M                | 2                     |                     |               | 1             |                        |                   |                  |               |               | 1             |               |
| Our Lady of Lourdes Hospital               | M-1M                | 5,429                 | 5,901               | 2,407         | 2,218         | -7.9%                  | 2,306             | -3.8%            | 397           | 511           | 401           | 473           |
| <b>Saolta University Health Care Group</b> | <b>M-1M</b>         | <b>40,906</b>         | <b>41,729</b>       | <b>17,055</b> | <b>16,812</b> | <b>-1.4%</b>           | <b>16,708</b>     | <b>0.6%</b>      | <b>3,203</b>  | <b>3,683</b>  | <b>3,055</b>  | <b>3,453</b>  |
| Galway University Hospitals                | M-1M                | 26,956                | 28,937              | 11,552        | 11,882        | 2.9%                   | 11,010            | 7.9%             | 2,228         | 2,682         | 2,166         | 2,436         |
| Letterkenny University Hospital            | M-1M                | 4,702                 | 4,560               | 1,900         | 2,015         | 6.1%                   | 1,857             | 8.5%             | 378           | 424           | 388           | 430           |
| Mayo University Hospital                   | M-1M                | 3,881                 | 3,083               | 1,368         | 475           | -65.3%                 | 1,682             | -71.8%           | 140           | 84            | 49            | 50            |
| Portlincula University Hospital            | M-1M                | 2,181                 | 1,988               | 889           | 1,014         | 14.1%                  | 874               | 16.0%            | 189           | 206           | 195           | 227           |
| Sligo University Hospital                  | M-1M                | 3,186                 | 3,161               | 1,346         | 1,426         | 5.9%                   | 1,285             | 11.0%            | 268           | 287           | 257           | 310           |

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb          | Mar          | Apr          | May          |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| <b>South/South West Hospital Group</b>       | <b>M-1M</b>         | <b>47,129</b>         | <b>37,527</b>       | <b>16,317</b> | <b>19,574</b> | <b>20.0%</b>           | <b>18,148</b>     | <b>7.9%</b>      | <b>3,871</b> | <b>4,130</b> | <b>3,424</b> | <b>3,775</b> |
| Cork University Hospital                     | M-1M                | 30,524                | 22,152              | 9,978         | 13,521        | 35.5%                  | 11,259            | 20.1%            | 2,760        | 2,832        | 2,301        | 2,609        |
| Mallow General Hospital                      | M-1M                | 2                     | 4                   |               |               |                        |                   |                  |              |              |              |              |
| Mercy University Hospital                    | M-1M                | 4,405                 | 4,603               | 2,005         | 1,834         | -8.5%                  | 1,988             | -7.7%            | 309          | 399          | 340          | 406          |
| South Infirmary Victoria University Hospital | M-1M                | 2,513                 | 2,372               | 1,004         | 1,134         | 12.9%                  | 977               | 16.1%            | 217          | 242          | 202          | 243          |
| Tipperary University Hospital                | M-1M                | 1,126                 | 1,458               | 545           | 360           | -33.9%                 | 490               | -26.5%           | 77           | 103          | 60           | 22           |
| UH Kerry                                     | M-1M                | 3,198                 | 2,194               | 888           | 1,348         | 51.8%                  | 1,330             | 1.4%             | 239          | 286          | 263          | 273          |
| UH Waterford                                 | M-1M                | 5,361                 | 4,744               | 1,896         | 1,377         | -27.4%                 | 2,104             | -34.6%           | 269          | 268          | 258          | 222          |
| <b>UL Hospitals Group</b>                    | <b>M-1M</b>         | <b>8,562</b>          | <b>8,831</b>        | <b>3,595</b>  | <b>3,953</b>  | <b>10.0%</b>           | <b>3,478</b>      | <b>13.7%</b>     | <b>724</b>   | <b>884</b>   | <b>728</b>   | <b>827</b>   |
| Ennis Hospital                               | M-1M                | 26                    | 344                 | 144           | 8             | -94.4%                 | 16                | -50.0%           |              | 5            | 1            | 2            |
| Nenagh Hospital                              | M-1M                | 112                   | 133                 | 51            | 45            | -11.8%                 | 46                | -2.2%            | 7            | 11           | 8            | 10           |
| UH Limerick                                  | M-1M                | 8,424                 | 8,354               | 3,400         | 3,900         | 14.7%                  | 3,416             | 14.2%            | 717          | 868          | 719          | 815          |

#### Notes

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- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

| Inpatient & Day Case Profiles (Public / Private) |                     |   |               |              |                |                |               | Reporting Period June 2023              |                  |              |                 |                 |              |                             |               |              |                |                |               |
|--|---------------------|---|---------------|--------------|----------------|----------------|---------------|---|------------------|--------------|-----------------|-----------------|--------------|-----------------------------|---------------|--------------|----------------|----------------|---------------|
| Reporting Level                                  | Reporting Frequency | Inpatient Discharges Cumulative May YTD |               |              |                |                |               | Inpatient Discharges Cumulative May YTD |                  |              |                 |                 |              | Day Case Cumulative May YTD |               |              |                |                |               |
|  |                     | % Public 2022                           | % Public 2023 | % Var        | % Private 2022 | % Private 2023 | % Var         | % Emergency 2022                        | % Emergency 2023 | % Var        | % Elective 2022 | % Elective 2023 | % Var        | % Public 2022               | % Public 2023 | % Var        | % Private 2022 | % Private 2023 | % Var         |
| <b>National Total</b>                            | <b>M-1M</b>         | <b>86.8%</b>                            | <b>87.2%</b>  | <b>0.5%</b>  | <b>13.2%</b>   | <b>12.8%</b>   | <b>-3.0%</b>  | <b>85.6%</b>                            | <b>84.3%</b>     | <b>-1.5%</b> | <b>14.4%</b>    | <b>15.7%</b>    | <b>9.0%</b>  | <b>87.5%</b>                | <b>87.6%</b>  | <b>0.1%</b>  | <b>12.5%</b>   | <b>12.4%</b>   | <b>-0.8%</b>  |
| <b>Children's Health Ireland</b>                 | <b>M-1M</b>         | <b>85.5%</b>                            | <b>87.7%</b>  | <b>2.6%</b>  | <b>14.5%</b>   | <b>12.3%</b>   | <b>-15.2%</b> | <b>78.1%</b>                            | <b>79.9%</b>     | <b>2.3%</b>  | <b>21.9%</b>    | <b>20.1%</b>    | <b>-8.2%</b> | <b>88.5%</b>                | <b>90.8%</b>  | <b>2.6%</b>  | <b>11.5%</b>   | <b>9.2%</b>    | <b>-20.0%</b> |
| <b>Dublin Midlands Hospital Group</b>            | <b>M-1M</b>         | <b>86.1%</b>                            | <b>86.9%</b>  | <b>0.9%</b>  | <b>13.9%</b>   | <b>13.1%</b>   | <b>-5.8%</b>  | <b>86.5%</b>                            | <b>85.6%</b>     | <b>-1.0%</b> | <b>13.5%</b>    | <b>14.4%</b>    | <b>6.7%</b>  | <b>86.9%</b>                | <b>86.9%</b>  | <b>0.0%</b>  | <b>13.1%</b>   | <b>13.1%</b>   | <b>0.0%</b>   |
| Coombe Women and Infants University Hospital     | M-1M                | 84.1%                                   | 85.0%         | 1.1%         | 15.9%          | 15.0%          | -5.7%         | 81.8%                                   | 81.3%            | -0.6%        | 18.2%           | 18.7%           | 2.7%         | 79.9%                       | 81.3%         | 1.8%         | 20.1%          | 18.7%          | -7.0%         |
| MRH Portlaoise                                   | M-1M                | 89.8%                                   | 90.7%         | 1.0%         | 10.2%          | 9.3%           | -8.8%         | 96.7%                                   | 95.8%            | -0.9%        | 3.3%            | 4.2%            | 27.3%        | 86.1%                       | 86.5%         | 0.5%         | 13.9%          | 13.5%          | -2.9%         |
| MRH Tullamore                                    | M-1M                | 83.7%                                   | 85.3%         | 1.9%         | 16.3%          | 14.7%          | -9.8%         | 87.3%                                   | 87.3%            | 0.0%         | 12.7%           | 12.7%           | 0.0%         | 91.8%                       | 90.5%         | -1.4%        | 8.2%           | 9.5%           | 15.9%         |
| Naas General Hospital                            | M-1M                | 89.9%                                   | 95.2%         | 5.9%         | 10.1%          | 4.8%           | -52.5%        | 95.0%                                   | 95.1%            | 0.1%         | 5.0%            | 4.9%            | -2.0%        | 84.8%                       | 87.6%         | 3.3%         | 15.2%          | 12.4%          | -18.4%        |
| St. James's Hospital                             | M-1M                | 90.4%                                   | 87.2%         | -3.5%        | 9.6%           | 12.8%          | 33.3%         | 81.1%                                   | 80.0%            | -1.4%        | 18.9%           | 20.0%           | 5.8%         | 85.3%                       | 84.1%         | -1.4%        | 14.7%          | 15.9%          | 8.2%          |
| St. Luke's Radiation Oncology Network            | M-1M                | 83.3%                                   | 89.2%         | 7.1%         | 16.7%          | 10.8%          | -35.3%        | 9.0%                                    | 8.1%             | -10.0%       | 91.0%           | 91.9%           | 1.0%         | 88.7%                       | 88.1%         | -0.7%        | 11.3%          | 11.9%          | 5.3%          |
| Tallaght University Hospital                     | M-1M                | 79.7%                                   | 81.9%         | 2.8%         | 20.3%          | 18.1%          | -10.8%        | 87.7%                                   | 85.8%            | -2.2%        | 12.3%           | 14.2%           | 15.4%        | 85.1%                       | 87.7%         | 3.1%         | 14.9%          | 12.3%          | -17.4%        |
| <b>Ireland East Hospital Group</b>               | <b>M-1M</b>         | <b>87.7%</b>                            | <b>87.8%</b>  | <b>0.1%</b>  | <b>12.3%</b>   | <b>12.2%</b>   | <b>-0.8%</b>  | <b>83.9%</b>                            | <b>81.1%</b>     | <b>-3.3%</b> | <b>16.1%</b>    | <b>18.2%</b>    | <b>17.4%</b> | <b>92.3%</b>                | <b>92.0%</b>  | <b>-0.3%</b> | <b>7.7%</b>    | <b>8.0%</b>    | <b>3.9%</b>   |
| Mater Misericordiae University Hospital          | M-1M                | 93.2%                                   | 91.9%         | -1.4%        | 6.8%           | 8.1%           | 19.1%         | 80.8%                                   | 77.7%            | -3.8%        | 19.2%           | 22.3%           | 16.1%        | 96.4%                       | 96.0%         | -0.4%        | 3.6%           | 4.0%           | 11.1%         |
| MRH Mullingar                                    | M-1M                | 92.5%                                   | 91.3%         | -1.3%        | 7.5%           | 8.7%           | 16.0%         | 93.4%                                   | 88.0%            | -5.8%        | 6.6%            | 12.0%           | 81.8%        | 71.5%                       | 75.4%         | 5.5%         | 28.5%          | 24.6%          | -13.7%        |
| National Maternity Hospital                      | M-1M                | 67.6%                                   | 65.1%         | -3.7%        | 32.4%          | 34.9%          | 7.7%          | 83.7%                                   | 82.6%            | -1.3%        | 16.3%           | 17.4%           | 6.7%         | 71.3%                       | 66.9%         | -6.2%        | 28.7%          | 33.1%          | 15.3%         |
| National Orthopaedic Hospital Cappagh            | M-1M                | 71.9%                                   | 76.3%         | 6.1%         | 28.1%          | 23.7%          | -15.7%        | 0.1%                                    | 0.2%             | 100.0%       | 99.9%           | 99.8%           | -0.1%        | 73.0%                       | 75.6%         | 3.6%         | 27.0%          | 24.4%          | -9.6%         |
| National Rehabilitation Hospital                 | M-1M                | 100.0%                                  | 100.0%        | 0.0%         | 0.0%           | 0.0%           |               | 0.0%                                    | 8.0%             |              | 100.0%          | 92.0%           | -8.0%        | 100.0%                      | 100.0%        | 0.0%         | 0.0%           | 0.0%           |               |
| Our Lady's Hospital Navan                        | M-1M                | 93.6%                                   | 93.8%         | 0.2%         | 6.4%           | 6.2%           | -3.1%         | 87.1%                                   | 81.6%            | -6.3%        | 12.9%           | 18.4%           | 42.6%        | 83.9%                       | 85.6%         | 2.0%         | 16.1%          | 14.4%          | -10.6%        |
| Royal Victoria Eye and Ear Hospital              | M-1M                | 55.6%                                   | 59.1%         | 6.3%         | 44.4%          | 40.9%          | -7.9%         | 27.9%                                   | 30.7%            | 10.0%        | 72.1%           | 69.3%           | -3.9%        | 80.2%                       | 80.1%         | -0.1%        | 19.8%          | 19.9%          | 0.5%          |
| St. Columille's Hospital                         | M-1M                | 100.0%                                  | 100.0%        | 0.0%         | 0.0%           | 0.0%           |               | 97.5%                                   | 98.3%            | 0.8%         | 2.5%            | 1.7%            | -32.0%       | 98.2%                       | 99.1%         | 0.9%         | 1.8%           | 0.9%           | -50.0%        |
| St. Luke's General Hospital Kilkenny             | M-1M                | 87.8%                                   | 87.0%         | -0.9%        | 12.2%          | 13.0%          | 6.6%          | 97.2%                                   | 96.0%            | -1.2%        | 2.8%            | 4.0%            | 42.9%        | 96.0%                       | 96.1%         | 0.1%         | 4.0%           | 3.9%           | -2.5%         |
| St. Michael's Hospital                           | M-1M                | 79.8%                                   | 79.0%         | -1.0%        | 20.2%          | 21.0%          | 4.0%          | 75.9%                                   | 78.6%            | 3.6%         | 24.1%           | 21.4%           | -11.2%       | 84.9%                       | 84.0%         | -1.1%        | 15.1%          | 16.0%          | 6.0%          |
| St. Vincent's University Hospital                | M-1M                | 85.9%                                   | 89.8%         | 4.5%         | 14.1%          | 10.2%          | -27.7%        | 78.0%                                   | 77.7%            | -0.4%        | 22.0%           | 22.3%           | 1.4%         | 98.8%                       | 98.8%         | 0.0%         | 1.2%           | 1.2%           | 0.0%          |
| Wexford General Hospital                         | M-1M                | 94.0%                                   | 92.8%         | -1.3%        | 6.0%           | 7.2%           | 20.0%         | 95.5%                                   | 86.9%            | -9.0%        | 4.5%            | 13.1%           | 191.1%       | 79.3%                       | 80.8%         | 1.9%         | 20.7%          | 19.2%          | -7.2%         |
| <b>RCSI Hospitals Group</b>                      | <b>M-1M</b>         | <b>89.0%</b>                            | <b>89.3%</b>  | <b>0.3%</b>  | <b>11.0%</b>   | <b>10.7%</b>   | <b>-2.7%</b>  | <b>88.4%</b>                            | <b>88.0%</b>     | <b>-0.5%</b> | <b>11.6%</b>    | <b>12.0%</b>    | <b>3.4%</b>  | <b>92.8%</b>                | <b>92.7%</b>  | <b>-0.1%</b> | <b>7.2%</b>    | <b>7.3%</b>    | <b>1.4%</b>   |
| Beaumont Hospital                                | M-1M                | 86.7%                                   | 86.5%         | -0.2%        | 13.3%          | 13.5%          | 1.5%          | 82.0%                                   | 81.6%            | -0.5%        | 18.0%           | 18.4%           | 2.2%         | 96.6%                       | 95.6%         | -1.0%        | 3.4%           | 4.4%           | 29.4%         |
| Cavan General Hospital                           | M-1M                | 86.7%                                   | 89.3%         | 3.0%         | 13.3%          | 10.7%          | -19.5%        | 91.1%                                   | 92.6%            | 1.6%         | 8.9%            | 7.4%            | -16.9%       | 91.1%                       | 96.0%         | 5.4%         | 8.9%           | 4.0%           | -55.1%        |
| Connolly Hospital                                | M-1M                | 97.3%                                   | 95.9%         | -1.4%        | 2.7%           | 4.1%           | 51.9%         | 89.2%                                   | 87.2%            | -2.2%        | 10.8%           | 12.8%           | 18.5%        | 88.1%                       | 91.1%         | 3.4%         | 11.9%          | 8.9%           | -25.2%        |
| Louth County Hospital                            | M-1M                | 33.3%                                   |               | -100.0%      | 66.7%          | 100.0%         | 49.9%         | 0.0%                                    | 0.0%             |              | 100.0%          | 100.0%          | 0.0%         | 87.3%                       | 87.2%         | -0.1%        | 12.7%          | 12.8%          | 0.8%          |
| Monaghan Hospital                                | M-1M                |   |               |              | 100.0%         | 100.0%         | 0.0%          | 100.0%                                  | 100.0%           |              |                 |                 |              | 80.8%                       | 86.0%         | 6.4%         | 19.2%          | 14.0%          | -27.1%        |
| Our Lady of Lourdes Hospital                     | M-1M                | 90.9%                                   | 92.1%         | 1.3%         | 9.1%           | 7.9%           | -13.2%        | 93.6%                                   | 93.4%            | -0.2%        | 6.4%            | 6.6%            | 3.1%         | 92.8%                       | 92.9%         | 0.1%         | 7.2%           | 7.1%           | -1.4%         |
| Rotunda Hospital                                 | M-1M                | 82.0%                                   | 80.7%         | -1.6%        | 18.0%          | 19.3%          | 7.2%          | 82.4%                                   | 74.1%            | -10.1%       | 17.6%           | 25.9%           | 47.2%        | 78.8%                       | 76.4%         | -3.0%        | 21.2%          | 23.6%          | 11.3%         |
| <b>Saolta University Health Care Group</b>       | <b>M-1M</b>         | <b>91.8%</b>                            | <b>90.7%</b>  | <b>-1.2%</b> | <b>8.2%</b>    | <b>9.3%</b>    | <b>13.4%</b>  | <b>87.2%</b>                            | <b>84.9%</b>     | <b>-2.6%</b> | <b>12.8%</b>    | <b>15.1%</b>    | <b>18.0%</b> | <b>89.3%</b>                | <b>89.9%</b>  | <b>0.7%</b>  | <b>10.7%</b>   | <b>10.1%</b>   | <b>-5.6%</b>  |
| Galway University Hospitals                      | M-1M                | 88.6%                                   | 87.6%         | -1.1%        | 11.4%          | 12.4%          | 8.8%          | 78.0%                                   | 77.6%            | -0.5%        | 22.0%           | 22.4%           | 1.8%         | 91.6%                       | 91.6%         | 0.0%         | 8.4%           | 8.4%           | 0.0%          |
| Letterkenny University Hospital                  | M-1M                | 94.8%                                   | 93.4%         | -1.5%        | 5.2%           | 6.6%           | 26.9%         | 92.6%                                   | 91.1%            | -1.6%        | 7.4%            | 8.9%            | 20.3%        | 89.4%                       | 89.8%         | 0.4%         | 10.6%          | 10.2%          | -3.8%         |
| Mayo University Hospital                         | M-1M                | 92.8%                                   | 93.7%         | 1.0%         | 7.2%           | 6.3%           | -12.5%        | 92.2%                                   | 89.3%            | -3.1%        | 7.8%            | 10.7%           | 37.2%        | 90.3%                       | 90.6%         | 0.3%         | 9.7%           | 9.4%           | -3.1%         |
| Portiuncula University Hospital                  | M-1M                | 91.3%                                   | 87.1%         | -4.6%        | 8.7%           | 12.9%          | 48.3%         | 96.2%                                   | 95.3%            | -0.9%        | 3.8%            | 4.7%            | 23.7%        | 82.5%                       | 82.6%         | 0.1%         | 17.5%          | 17.4%          | -0.6%         |
| Roscommon University Hospital                    | M-1M                | 92.9%                                   | 93.7%         | 0.9%         | 7.1%           | 6.3%           | -11.3%        | 56.8%                                   | 49.7%            | -12.5%       | 43.2%           | 50.3%           | 16.4%        | 82.2%                       | 84.2%         | 2.4%         | 17.8%          | 15.8%          | -11.2%        |
| Sligo University Hospital                        | M-1M                | 93.4%                                   | 92.5%         | -1.0%        | 6.6%           | 7.5%           | 13.6%         | 90.8%                                   | 84.7%            | -6.7%        | 9.2%            | 15.3%           | 66.3%        | 85.4%                       | 88.0%         | 3.0%         | 14.6%          | 12.0%          | -17.8%        |

| Inpatient & Day Case Profiles (Public / Private) |                     |   |               |             |                |                |               | Reporting Period June 2023              |                  |              |                 |                 |             |                             |               |             |                |                |              |
|--|---------------------|---|---------------|-------------|----------------|----------------|---------------|---|------------------|--------------|-----------------|-----------------|-------------|-----------------------------|---------------|-------------|----------------|----------------|--------------|
| Reporting Level                                  | Reporting Frequency | Inpatient Discharges Cumulative May YTD |               |             |                |                |               | Inpatient Discharges Cumulative May YTD |                  |              |                 |                 |             | Day Case Cumulative May YTD |               |             |                |                |              |
|  |                     | % Public 2022                           | % Public 2023 | % Var       | % Private 2022 | % Private 2023 | % Var         | % Emergency 2022                        | % Emergency 2023 | % Var        | % Elective 2022 | % Elective 2023 | % Var       | % Public 2022               | % Public 2023 | % Var       | % Private 2022 | % Private 2023 | % Var        |
| <b>South/South West Hospital Group</b>           | <b>M-1M</b>         | <b>81.2%</b>                            | <b>83.1%</b>  | <b>2.3%</b> | <b>18.8%</b>   | <b>16.9%</b>   | <b>-10.1%</b> | <b>82.8%</b>                            | <b>82.0%</b>     | <b>-1.0%</b> | <b>17.2%</b>    | <b>18.0%</b>    | <b>4.7%</b> | <b>80.9%</b>                | <b>81.3%</b>  | <b>0.5%</b> | <b>19.1%</b>   | <b>18.7%</b>   | <b>-2.1%</b> |
| Bantry General Hospital                          | M-1M                | 91.3%                                   | 87.7%         | -3.9%       | 8.7%           | 12.3%          | 41.4%         | 98.9%                                   | 98.0%            | -0.9%        | 1.1%            | 2.0%            | 81.8%       | 83.3%                       | 78.4%         | -5.9%       | 16.7%          | 21.6%          | 29.3%        |
| Cork University Hospital                         | M-1M                | 84.7%                                   | 85.0%         | 0.4%        | 15.3%          | 15.0%          | -2.0%         | 82.4%                                   | 81.1%            | -1.6%        | 17.6%           | 18.9%           | 7.4%        | 88.5%                       | 88.8%         | 0.3%        | 11.5%          | 11.2%          | -2.6%        |
| Kilcreene Regional Orthopaedic Hospital          | M-1M                | 72.9%                                   | 78.5%         | 7.7%        | 27.1%          | 21.5%          | -20.7%        | 0.0%                                    | 6.3%             | 0.0%         | 100.0%          | 93.7%           | -6.3%       | 76.4%                       | 79.3%         | 3.8%        | 23.6%          | 20.7%          | -12.3%       |
| Mallow General Hospital                          | M-1M                | 73.8%                                   | 70.9%         | -3.9%       | 26.2%          | 29.1%          | 11.1%         | 87.7%                                   | 95.0%            | 8.3%         | 12.3%           | 5.0%            | -59.3%      | 68.5%                       | 64.3%         | -6.1%       | 31.5%          | 35.7%          | 13.3%        |
| Mercy University Hospital                        | M-1M                | 64.4%                                   | 67.2%         | 4.3%        | 35.6%          | 32.8%          | -7.9%         | 71.9%                                   | 71.3%            | -0.8%        | 28.1%           | 28.7%           | 2.1%        | 59.1%                       | 59.2%         | 0.2%        | 40.9%          | 40.8%          | -0.2%        |
| South Infirmary Victoria University Hospital     | M-1M                | 59.4%                                   | 62.1%         | 4.5%        | 40.6%          | 37.9%          | -6.7%         | 18.7%                                   | 20.8%            | 11.2%        | 81.3%           | 79.2%           | -2.6%       | 65.0%                       | 66.4%         | 2.2%        | 35.0%          | 33.6%          | -4.0%        |
| Tipperary University Hospital                    | M-1M                | 85.8%                                   | 87.6%         | 2.1%        | 14.2%          | 12.4%          | -12.7%        | 92.6%                                   | 92.7%            | 0.1%         | 7.4%            | 7.3%            | -1.4%       | 79.4%                       | 77.6%         | -2.3%       | 20.6%          | 22.4%          | 8.7%         |
| UH Kerry   | M-1M                | 84.6%                                   | 91.2%         | 7.8%        | 15.4%          | 8.8%           | -42.9%        | 93.8%                                   | 93.1%            | -0.7%        | 6.2%            | 6.9%            | 11.3%       | 96.4%                       | 96.3%         | -0.1%       | 3.6%           | 3.7%           | 2.8%         |
| UH Waterford                                     | M-1M                | 80.8%                                   | 84.2%         | 4.2%        | 19.2%          | 15.8%          | -17.7%        | 90.3%                                   | 87.2%            | -3.4%        | 9.7%            | 12.8%           | 32.0%       | 89.4%                       | 89.4%         | 0.0%        | 10.6%          | 10.6%          | 0.0%         |
| <b>UL Hospitals Group</b>                        | <b>M-1M</b>         | <b>83.8%</b>                            | <b>83.9%</b>  | <b>0.1%</b> | <b>16.2%</b>   | <b>16.1%</b>   | <b>-0.6%</b>  | <b>88.9%</b>                            | <b>87.9%</b>     | <b>-1.1%</b> | <b>11.1%</b>    | <b>12.1%</b>    | <b>9.0%</b> | <b>74.3%</b>                | <b>74.9%</b>  | <b>0.8%</b> | <b>25.7%</b>   | <b>25.1%</b>   | <b>-2.3%</b> |
| Croom Orthopaedic Hospital                       | M-1M                | 62.7%                                   | 67.2%         | 7.2%        | 37.3%          | 32.8%          | -12.1%        | 31.7%                                   | 32.3%            | 1.9%         | 68.3%           | 67.7%           | -0.9%       | 75.8%                       | 74.9%         | -1.2%       | 24.2%          | 25.1%          | 3.7%         |
| Ennis Hospital                                   | M-1M                | 99.0%                                   | 97.1%         | -1.9%       | 1.0%           | 2.9%           | 190.0%        | 99.7%                                   | 99.8%            | 0.1%         | 0.3%            | 0.2%            | -33.3%      | 65.8%                       | 71.6%         | 8.8%        | 34.2%          | 28.4%          | -17.0%       |
| Nenagh Hospital                                  | M-1M                | 91.0%                                   | 91.3%         | 0.3%        | 9.0%           | 8.7%           | -3.3%         | 98.6%                                   | 98.4%            | -0.2%        | 1.4%            | 1.6%            | 14.3%       | 73.9%                       | 78.9%         | 6.8%        | 26.1%          | 21.1%          | -19.2%       |
| St. John's Hospital Limerick                     | M-1M                | 86.3%                                   | 86.9%         | 0.7%        | 13.7%          | 13.1%          | -4.4%         | 68.4%                                   | 70.4%            | 2.9%         | 31.6%           | 29.6%           | -6.3%       | 59.9%                       | 62.7%         | 4.7%        | 40.1%          | 37.3%          | -7.0%        |
| UH Limerick                                      | M-1M                | 81.1%                                   | 81.1%         | 0.0%        | 18.9%          | 18.9%          | 0.0%          | 90.8%                                   | 89.2%            | -1.8%        | 9.2%            | 10.8%           | 17.4%       | 76.2%                       | 75.9%         | -0.4%       | 23.8%          | 24.1%          | 1.3%         |
| UMH Limerick                                     | M-1M                | 79.3%                                   | 78.3%         | -1.3%       | 20.7%          | 21.7%          | 4.8%          | 99.4%                                   | 100.0%           | 0.6%         | 0.6%            |                 | -100.0%     | 100.0%                      |               | -100.0%     | 0.0%           | 100.0%         |              |

Notes:

1. Data source HPO HIPE

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period June 2023

| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar            | Apr            | May            | Jun            |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|----------------|----------------|----------------|----------------|
| <b>National</b>                            | <b>M</b>            | <b>1,665,344</b>      | <b>1,666,536</b>    | <b>826,425</b> | <b>834,361</b> | <b>1.00%</b>           | <b>815,880</b>    | <b>2.30%</b>     | <b>145,652</b> | <b>137,062</b> | <b>153,212</b> | <b>142,987</b> |
| <b>Children's Health Ireland</b>           | <b>M</b>            | <b>153,374</b>        | <b>145,640</b>      | <b>72,222</b>  | <b>71,857</b>  | <b>-0.50%</b>          | <b>73,381</b>     | <b>-2.10%</b>    | <b>13,618</b>  | <b>11,503</b>  | <b>13,333</b>  | <b>10,962</b>  |
| <b>Dublin Midlands Hospital Group</b>      | <b>M</b>            | <b>220,978</b>        | <b>222,566</b>      | <b>110,368</b> | <b>113,679</b> | <b>3.00%</b>           | <b>109,484</b>    | <b>3.80%</b>     | <b>19,820</b>  | <b>18,630</b>  | <b>20,779</b>  | <b>19,771</b>  |
| MRH Portlaoise                             | M                   | 44,863                | 44,320              | 21,978         | 22,436         | 2.10%                  | 21,947            | 2.20%            | 3,987          | 3,632          | 4,145          | 3,732          |
| MRH Tullamore                              | M                   | 39,391                | 40,047              | 19,859         | 20,371         | 2.60%                  | 19,626            | 3.80%            | 3,422          | 3,393          | 3,943          | 3,566          |
| Naas General Hospital                      | M                   | 31,596                | 32,012              | 15,874         | 15,880         | 0.00%                  | 15,885            | 0.00%            | 2,762          | 2,661          | 2,675          | 2,877          |
| St. James's Hospital                       | M                   | 52,840                | 53,178              | 26,370         | 27,109         | 2.80%                  | 26,087            | 3.90%            | 4,758          | 4,486          | 4,868          | 4,668          |
| Tallaght University Hospital               | M                   | 52,288                | 53,009              | 26,287         | 27,883         | 6.10%                  | 25,939            | 7.50%            | 4,891          | 4,458          | 5,148          | 4,928          |
| <b>Ireland East Hospital Group</b>         | <b>M</b>            | <b>365,093</b>        | <b>366,887</b>      | <b>181,937</b> | <b>174,612</b> | <b>-4.00%</b>          | <b>179,331</b>    | <b>-2.60%</b>    | <b>28,717</b>  | <b>27,952</b>  | <b>31,546</b>  | <b>29,607</b>  |
| Mater Misericordiae University Hospital    | M                   | 100,101               | 102,116             | 50,638         | 48,328         | -4.60%                 | 49,137            | -1.60%           | 8,253          | 7,771          | 8,755          | 8,424          |
| MRH Mullingar                              | M                   | 42,214                | 41,019              | 20,341         | 24,098         | 18.50%                 | 20,399            | 18.10%           | 4,263          | 4,026          | 4,443          | 4,137          |
| Our Lady's Hospital Navan                  | M                   | 25,212                | 25,844              | 12,816         | 12,058         | -5.90%                 | 12,920            | -6.70%           | 2,061          | 1,924          | 2,228          | 2,225          |
| St. Columcille's Hospital                  | M                   | 11,964                | 12,315              | 6,107          | 6,894          | 12.90%                 | 5,690             | 21.20%           | 1,176          | 1,056          | 1,290          | 1,282          |
| St. Luke's General Hospital Kilkenny       | M                   | 52,914                | 52,407              | 25,989         | 27,994         | 7.70%                  | 25,777            | 8.60%            | 4,942          | 4,617          | 5,253          | 4,605          |
| St. Michael's Hospital                     | M                   | 19,333                | 19,908              | 9,872          | 9,166          | -7.20%                 | 9,442             | -2.90%           | 1,609          | 1,537          | 1,663          | 1,635          |
| St. Vincent's University Hospital          | M                   | 61,995                | 61,672              | 30,582         | 30,754         | 0.60%                  | 31,026            | -0.90%           | 5,602          | 5,264          | 5,475          | 5,224          |
| Wexford General Hospital                   | M                   | 51,360                | 51,606              | 25,592         | 15,320         | -40.10%                | 24,940            | -38.60%          | 811            | 1,757          | 2,439          | 2,075          |
| <b>RCSI Hospitals Group</b>                | <b>M</b>            | <b>249,647</b>        | <b>250,084</b>      | <b>124,015</b> | <b>126,721</b> | <b>2.20%</b>           | <b>123,329</b>    | <b>2.80%</b>     | <b>22,126</b>  | <b>21,066</b>  | <b>22,974</b>  | <b>21,786</b>  |
| Beaumont Hospital                          | M                   | 64,097                | 64,514              | 31,993         | 31,080         | -2.90%                 | 31,682            | -1.90%           | 5,354          | 5,171          | 5,561          | 5,300          |
| Cavan General Hospital                     | M                   | 45,659                | 44,451              | 22,043         | 23,265         | 5.50%                  | 22,433            | 3.70%            | 4,171          | 3,994          | 4,025          | 3,851          |
| Connolly Hospital                          | M                   | 49,954                | 49,945              | 24,767         | 24,829         | 0.30%                  | 24,839            | 0.00%            | 4,316          | 4,153          | 4,374          | 4,245          |
| Louth County Hospital                      | M                   | 13,631                | 14,882              | 7,380          | 7,863          | 6.50%                  | 6,691             | 17.50%           | 1,252          | 1,282          | 1,666          | 1,501          |
| Monaghan Hospital                          | M                   | 6,628                 | 7,054               | 3,498          | 4,542          | 29.80%                 | 3,053             | 48.80%           | 734            | 701            | 988            | 911            |
| Our Lady of Lourdes Hospital               | M                   | 69,678                | 69,238              | 34,334         | 35,142         | 2.40%                  | 34,631            | 1.50%            | 6,299          | 5,765          | 6,360          | 5,978          |
| <b>Saolta University Health Care Group</b> | <b>M</b>            | <b>259,582</b>        | <b>262,723</b>      | <b>130,282</b> | <b>130,963</b> | <b>0.50%</b>           | <b>126,912</b>    | <b>3.20%</b>     | <b>23,003</b>  | <b>21,594</b>  | <b>23,883</b>  | <b>22,793</b>  |
| Galway University Hospitals                | M                   | 75,816                | 76,923              | 38,146         | 37,026         | -2.90%                 | 37,564            | -1.40%           | 6,588          | 5,975          | 6,735          | 6,214          |
| Letterkenny University Hospital            | M                   | 52,685                | 52,889              | 26,227         | 28,460         | 8.50%                  | 24,866            | 14.50%           | 5,079          | 4,667          | 5,286          | 4,886          |
| Mayo University Hospital                   | M                   | 41,726                | 41,832              | 20,744         | 19,868         | -4.20%                 | 20,602            | -3.60%           | 3,299          | 3,239          | 3,649          | 3,665          |
| Portiuncula University Hospital            | M                   | 31,007                | 30,620              | 15,184         | 15,022         | -1.10%                 | 15,038            | -0.10%           | 2,746          | 2,542          | 2,514          | 2,560          |
| Roscommon University Hospital              | M                   | 12,731                | 14,056              | 6,970          | 7,832          | 12.40%                 | 5,979             | 31.00%           | 1,200          | 1,369          | 1,598          | 1,509          |
| Sligo University Hospital                  | M                   | 45,617                | 46,403              | 23,011         | 22,755         | -1.10%                 | 22,863            | -0.50%           | 4,091          | 3,802          | 4,101          | 3,959          |

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period June 2023

| Reporting Level                        | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar           | Apr           | May           | Jun           |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|------------------|---------------|---------------|---------------|---------------|
| <b>South/South West Hospital Group</b> | <b>M</b>            | <b>294,021</b>        | <b>293,092</b>      | <b>145,345</b> | <b>154,433</b> | <b>6.30%</b>           | <b>142,652</b>    | <b>8.30%</b>     | <b>27,498</b> | <b>25,922</b> | <b>28,852</b> | <b>27,008</b> |
| Bantry General Hospital                | M                   | 7,058                 | 7,161               | 3,551          | 3,370          | -5.10%                 | 3,687             | -8.60%           | 542           | 527           | 751           | 663           |
| Cork University Hospital               | M                   | 72,931                | 72,951              | 36,178         | 37,242         | 2.90%                  | 35,883            | 3.80%            | 6,523         | 6,206         | 6,794         | 6,582         |
| Mallow General Hospital                | M                   | 9,700                 | 10,494              | 5,204          | 5,138          | -1.30%                 | 4,988             | 3.00%            | 840           | 882           | 1,048         | 883           |
| Mercy University Hospital              | M                   | 50,934                | 52,418              | 25,995         | 25,239         | -2.90%                 | 25,771            | -2.10%           | 4,438         | 4,148         | 4,666         | 4,297         |
| Tipperary University Hospital          | M                   | 44,466                | 43,842              | 21,741         | 23,294         | 7.10%                  | 21,453            | 8.60%            | 4,076         | 3,861         | 4,282         | 3,963         |
| UH Kerry                               | M                   | 45,308                | 42,363              | 21,007         | 22,081         | 5.10%                  | 20,412            | 8.20%            | 3,868         | 3,628         | 4,120         | 3,893         |
| UH Waterford                           | M                   | 63,624                | 63,863              | 31,669         | 38,069         | 20.20%                 | 30,458            | 25.00%           | 7,211         | 6,670         | 7,191         | 6,727         |
| <b>UL Hospitals Group</b>              | <b>M</b>            | <b>122,649</b>        | <b>125,544</b>      | <b>62,256</b>  | <b>62,096</b>  | <b>-0.30%</b>          | <b>60,791</b>     | <b>2.10%</b>     | <b>10,870</b> | <b>10,395</b> | <b>11,845</b> | <b>11,060</b> |
| Ennis Hospital                         | M                   | 13,235                | 14,528              | 7,204          | 7,447          | 3.40%                  | 6,263             | 18.90%           | 1,213         | 1,185         | 1,557         | 1,445         |
| Nenagh Hospital                        | M                   | 12,449                | 13,505              | 6,697          | 6,607          | -1.30%                 | 6,352             | 4.00%            | 1,131         | 1,162         | 1,327         | 1,184         |
| St. John's Hospital Limerick           | M                   | 17,185                | 18,215              | 9,033          | 9,016          | -0.20%                 | 8,487             | 6.20%            | 1,496         | 1,501         | 1,874         | 1,672         |
| UH Limerick                            | M                   | 79,780                | 79,296              | 39,322         | 39,026         | -0.80%                 | 39,689            | -1.70%           | 7,030         | 6,547         | 7,087         | 6,759         |

#### Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

| New ED Attendances (KPI No: A9)            |                     |                       |                     |                |                |                        |                   | Reporting Period June 2023 |                |                |                |                |
|--|---------------------|-----------------------|---------------------|----------------|----------------|------------------------|-------------------|----------------------------|----------------|----------------|----------------|----------------|
| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD  | Activity YTD   | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Mar            | Apr            | May            | Jun            |
| <b>National</b>                            | <b>M</b>            | <b>1,356,568</b>      | <b>1,350,913</b>    | <b>669,909</b> | <b>668,131</b> | <b>-0.3%</b>           | <b>666,004</b>    | <b>0.3%</b>                | <b>117,188</b> | <b>110,039</b> | <b>121,325</b> | <b>113,474</b> |
| <b>Children's Health Ireland</b>           | <b>M</b>            | <b>120,724</b>        | <b>114,956</b>      | <b>57,006</b>  | <b>56,204</b>  | <b>-1.4%</b>           | <b>58,687</b>     | <b>-4.2%</b>               | <b>10,717</b>  | <b>9,068</b>   | <b>10,516</b>  | <b>8,592</b>   |
| <b>Dublin Midlands Hospital Group</b>      | <b>M</b>            | <b>203,291</b>        | <b>204,718</b>      | <b>101,518</b> | <b>103,147</b> | <b>1.6%</b>            | <b>100,823</b>    | <b>2.3%</b>                | <b>18,014</b>  | <b>17,018</b>  | <b>18,794</b>  | <b>17,877</b>  |
| MRH Portlaoise                             | M                   | 39,004                | 38,690              | 19,186         | 19,072         | -0.6%                  | 19,135            | -0.3%                      | 3,397          | 3,083          | 3,479          | 3,156          |
| MRH Tullamore                              | M                   | 37,250                | 37,869              | 18,779         | 19,275         | 2.6%                   | 18,536            | 4.0%                       | 3,245          | 3,201          | 3,766          | 3,391          |
| Naas General Hospital                      | M                   | 29,592                | 29,918              | 14,836         | 14,842         | 0.0%                   | 14,811            | 0.2%                       | 2,585          | 2,518          | 2,481          | 2,682          |
| St. James's Hospital                       | M                   | 51,681                | 51,933              | 25,753         | 26,631         | 3.4%                   | 25,547            | 4.2%                       | 4,672          | 4,416          | 4,798          | 4,572          |
| Tallaght University Hospital               | M                   | 45,764                | 46,308              | 22,964         | 23,327         | 1.6%                   | 22,794            | 2.3%                       | 4,115          | 3,800          | 4,270          | 4,076          |
| <b>Ireland East Hospital Group</b>         | <b>M</b>            | <b>314,329</b>        | <b>315,269</b>      | <b>156,339</b> | <b>145,470</b> | <b>-7.0%</b>           | <b>154,530</b>    | <b>-5.9%</b>               | <b>23,889</b>  | <b>23,372</b>  | <b>26,013</b>  | <b>24,625</b>  |
| Mater Misericordiae University Hospital    | M                   | 94,678                | 96,102              | 47,656         | 45,137         | -5.3%                  | 46,129            | -2.2%                      | 7,678          | 7,306          | 8,110          | 7,840          |
| MRH Mullingar                              | M                   | 37,221                | 36,381              | 18,041         | 18,461         | 2.3%                   | 18,101            | 2.0%                       | 3,263          | 3,014          | 3,311          | 3,078          |
| Our Lady's Hospital Navan                  | M                   | 21,203                | 21,702              | 10,762         | 10,121         | -6.0%                  | 10,818            | -6.4%                      | 1,733          | 1,607          | 1,886          | 1,862          |
| St. Luke's General Hospital Kilkenny       | M                   | 41,536                | 40,999              | 20,331         | 21,877         | 7.6%                   | 20,062            | 9.0%                       | 3,850          | 3,614          | 4,149          | 3,635          |
| St. Michael's Hospital                     | M                   | 17,227                | 17,635              | 8,745          | 8,208          | -6.1%                  | 8,432             | -2.7%                      | 1,443          | 1,402          | 1,505          | 1,464          |
| St. Vincent's University Hospital          | M                   | 59,849                | 59,566              | 29,538         | 29,796         | 0.9%                   | 30,001            | -0.7%                      | 5,425          | 5,072          | 5,298          | 5,073          |
| Wexford General Hospital                   | M                   | 42,615                | 42,884              | 21,266         | 11,870         | -44.2%                 | 20,987            | -43.4%                     | 497            | 1,357          | 1,754          | 1,673          |
| <b>RCSI Hospitals Group</b>                | <b>M</b>            | <b>208,320</b>        | <b>207,573</b>      | <b>102,933</b> | <b>103,245</b> | <b>0.3%</b>            | <b>103,352</b>    | <b>-0.1%</b>               | <b>18,073</b>  | <b>17,228</b>  | <b>18,433</b>  | <b>17,461</b>  |
| Beaumont Hospital                          | M                   | 61,288                | 61,471              | 30,483         | 29,721         | -2.5%                  | 30,282            | -1.9%                      | 5,109          | 4,973          | 5,315          | 5,040          |
| Cavan General Hospital                     | M                   | 36,747                | 36,254              | 17,978         | 18,813         | 4.6%                   | 18,108            | 3.9%                       | 3,279          | 3,237          | 3,327          | 3,215          |
| Connolly Hospital                          | M                   | 47,310                | 47,354              | 23,482         | 22,599         | -3.8%                  | 23,720            | -4.7%                      | 3,897          | 3,788          | 3,969          | 3,817          |
| Our Lady of Lourdes Hospital               | M                   | 62,975                | 62,494              | 30,990         | 32,112         | 3.6%                   | 31,242            | 2.8%                       | 5,788          | 5,230          | 5,822          | 5,389          |
| <b>Saolta University Health Care Group</b> | <b>M</b>            | <b>217,045</b>        | <b>218,607</b>      | <b>108,405</b> | <b>109,018</b> | <b>0.6%</b>            | <b>106,316</b>    | <b>2.5%</b>                | <b>19,332</b>  | <b>18,058</b>  | <b>19,742</b>  | <b>18,562</b>  |
| Galway University Hospitals                | M                   | 69,117                | 70,111              | 34,767         | 33,788         | -2.8%                  | 34,205            | -1.2%                      | 5,958          | 5,449          | 6,164          | 5,662          |
| Letterkenny University Hospital            | M                   | 44,713                | 45,086              | 22,358         | 23,295         | 4.2%                   | 21,457            | 8.6%                       | 4,146          | 3,869          | 4,286          | 3,987          |
| Mayo University Hospital                   | M                   | 36,463                | 36,524              | 18,112         | 18,443         | 1.8%                   | 17,985            | 2.5%                       | 3,178          | 3,089          | 3,464          | 3,222          |
| Portiuncula University Hospital            | M                   | 27,627                | 27,113              | 13,445         | 13,475         | 0.2%                   | 13,348            | 1.0%                       | 2,476          | 2,304          | 2,233          | 2,245          |
| Sligo University Hospital                  | M                   | 39,125                | 39,773              | 19,723         | 20,017         | 1.5%                   | 19,321            | 3.6%                       | 3,574          | 3,347          | 3,595          | 3,446          |
| <b>South/South West Hospital Group</b>     | <b>M</b>            | <b>218,062</b>        | <b>215,437</b>      | <b>106,837</b> | <b>114,584</b> | <b>7.3%</b>            | <b>105,136</b>    | <b>9.0%</b>                | <b>20,622</b>  | <b>19,209</b>  | <b>21,168</b>  | <b>20,042</b>  |
| Cork University Hospital                   | M                   | 68,612                | 68,645              | 34,045         | 34,770         | 2.1%                   | 33,948            | 2.4%                       | 6,117          | 5,768          | 6,342          | 6,105          |
| Mercy University Hospital                  | M                   | 29,454                | 29,577              | 14,667         | 14,691         | 0.2%                   | 14,664            | 0.2%                       | 2,578          | 2,394          | 2,657          | 2,521          |
| Tipperary University Hospital              | M                   | 28,212                | 27,998              | 13,884         | 14,504         | 4.5%                   | 13,667            | 6.1%                       | 2,530          | 2,416          | 2,653          | 2,524          |
| UH Kerry                                   | M                   | 37,492                | 34,813              | 17,263         | 18,106         | 4.9%                   | 16,857            | 7.4%                       | 3,174          | 2,985          | 3,352          | 3,196          |
| UH Waterford                               | M                   | 54,292                | 54,404              | 26,978         | 32,513         | 20.5%                  | 26,000            | 25.1%                      | 6,223          | 5,646          | 6,164          | 5,696          |
| <b>UL Hospitals Group</b>                  | <b>M</b>            | <b>74,797</b>         | <b>74,353</b>       | <b>36,871</b>  | <b>36,463</b>  | <b>-1.1%</b>           | <b>37,160</b>     | <b>-1.9%</b>               | <b>6,541</b>   | <b>6,086</b>   | <b>6,659</b>   | <b>6,315</b>   |
| UH Limerick                                | M                   | 74,797                | 74,353              | 36,871         | 36,463         | -1.1%                  | 37,160            | -1.9%                      | 6,541          | 6,086          | 6,659          | 6,315          |

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

| Return ED Attendances (KPI No: A10)        |                     |                       |                     |               |               |                        |                   | Reporting Period June 2023 |               |              |               |               |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|----------------------------|---------------|--------------|---------------|---------------|
| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Mar           | Apr          | May           | Jun           |
| <b>National</b>                            | <b>M</b>            | <b>112,003</b>        | <b>112,963</b>      | <b>56,014</b> | <b>58,419</b> | <b>4.3%</b>            | <b>54,781</b>     | <b>6.6%</b>                | <b>10,251</b> | <b>9,417</b> | <b>10,875</b> | <b>10,390</b> |
| <b>Children's Health Ireland</b>           | <b>M</b>            | <b>8,412</b>          | <b>7,773</b>        | <b>3,855</b>  | <b>3,766</b>  | <b>-2.3%</b>           | <b>4,074</b>      | <b>-7.6%</b>               | <b>743</b>    | <b>555</b>   | <b>681</b>    | <b>610</b>    |
| <b>Dublin Midlands Hospital Group</b>      | <b>M</b>            | <b>15,199</b>         | <b>15,396</b>       | <b>7,634</b>  | <b>9,323</b>  | <b>22.1%</b>           | <b>7,363</b>      | <b>26.6%</b>               | <b>1,606</b>  | <b>1,410</b> | <b>1,777</b>  | <b>1,667</b>  |
| MRH Portlaoise                             | M                   | 3,382                 | 3,190               | 1,582         | 2,158         | 36.4%                  | 1,520             | 42.0%                      | 390           | 349          | 459           | 349           |
| MRH Tullamore                              | M                   | 2,141                 | 2,178               | 1,080         | 1,096         | 1.5%                   | 1,090             | 0.6%                       | 177           | 192          | 177           | 175           |
| Naas General Hospital                      | M                   | 2,004                 | 2,094               | 1,038         | 1,038         | 0.0%                   | 1,074             | -3.4%                      | 177           | 143          | 194           | 195           |
| St. James's Hospital                       | M                   | 1,159                 | 1,245               | 617           | 478           | -22.5%                 | 540               | -11.5%                     | 86            | 70           | 70            | 96            |
| Tallaght University Hospital               | M                   | 6,513                 | 6,689               | 3,317         | 4,553         | 37.3%                  | 3,139             | 45.0%                      | 776           | 656          | 877           | 852           |
| <b>Ireland East Hospital Group</b>         | <b>M</b>            | <b>27,367</b>         | <b>27,902</b>       | <b>13,836</b> | <b>13,307</b> | <b>-3.8%</b>           | <b>13,650</b>     | <b>-2.5%</b>               | <b>2,183</b>  | <b>2,006</b> | <b>2,447</b>  | <b>2,195</b>  |
| Mater Misericordiae University Hospital    | M                   | 5,423                 | 6,014               | 2,982         | 3,191         | 7.0%                   | 3,008             | 6.1%                       | 575           | 465          | 645           | 584           |
| MRH Mullingar                              | M                   | 4,755                 | 4,638               | 2,300         | 2,754         | 19.7%                  | 2,298             | 19.8%                      | 509           | 464          | 566           | 457           |
| Our Lady's Hospital Navan                  | M                   | 4,009                 | 4,142               | 2,054         | 1,937         | -5.7%                  | 2,102             | -7.8%                      | 328           | 317          | 342           | 363           |
| St. Luke's General Hospital Kilkenny       | M                   | 3,475                 | 3,416               | 1,694         | 2,118         | 25.0%                  | 1,705             | 24.2%                      | 385           | 335          | 440           | 364           |
| St. Michael's Hospital                     | M                   | 2,106                 | 2,273               | 1,127         | 958           | -15.0%                 | 1,010             | -5.1%                      | 166           | 135          | 158           | 171           |
| St. Vincent's University Hospital          | M                   | 2,146                 | 2,106               | 1,044         | 958           | -8.2%                  | 1,025             | -6.5%                      | 177           | 192          | 177           | 151           |
| Wexford General Hospital                   | M                   | 5,453                 | 5,313               | 2,635         | 1,391         | -47.2%                 | 2,502             | -44.4%                     | 43            | 98           | 119           | 105           |
| <b>RCSI Hospitals Group</b>                | <b>M</b>            | <b>12,505</b>         | <b>12,727</b>       | <b>6,311</b>  | <b>6,644</b>  | <b>5.3%</b>            | <b>6,144</b>      | <b>8.1%</b>                | <b>1,175</b>  | <b>1,113</b> | <b>1,193</b>  | <b>1,277</b>  |
| Beaumont Hospital                          | M                   | 2,607                 | 2,836               | 1,406         | 1,246         | -11.4%                 | 1,306             | -4.6%                      | 219           | 181          | 226           | 243           |
| Cavan General Hospital                     | M                   | 551                   | 556                 | 276           | 138           | -50.0%                 | 330               | -58.2%                     | 26            | 32           | 24            | 17            |
| Connolly Hospital                          | M                   | 2,644                 | 2,591               | 1,285         | 2,230         | 73.5%                  | 1,119             | 99.3%                      | 419           | 365          | 405           | 428           |
| Our Lady of Lourdes Hospital               | M                   | 6,703                 | 6,744               | 3,344         | 3,030         | -9.4%                  | 3,389             | -10.6%                     | 511           | 535          | 538           | 589           |
| <b>Saolta University Health Care Group</b> | <b>M</b>            | <b>17,720</b>         | <b>18,214</b>       | <b>9,032</b>  | <b>8,690</b>  | <b>-3.8%</b>           | <b>8,812</b>      | <b>-1.4%</b>               | <b>1,622</b>  | <b>1,433</b> | <b>1,645</b>  | <b>1,592</b>  |
| Galway University Hospitals                | M                   | 6,561                 | 6,653               | 3,299         | 3,238         | -1.8%                  | 3,236             | 0.1%                       | 630           | 526          | 571           | 552           |
| Letterkenny University Hospital            | M                   | 2,907                 | 2,872               | 1,424         | 2,114         | 48.5%                  | 1,350             | 56.6%                      | 409           | 379          | 419           | 378           |
| Mayo University Hospital                   | M                   | 1,757                 | 1,825               | 905           | 873           | -3.5%                  | 903               | -3.3%                      | 112           | 142          | 181           | 183           |
| Portiuncula University Hospital            | M                   | 2,306                 | 2,460               | 1,220         | 891           | -27.0%                 | 1,145             | -22.2%                     | 167           | 131          | 181           | 172           |
| Sligo University Hospital                  | M                   | 4,189                 | 4,404               | 2,184         | 1,574         | -27.9%                 | 2,178             | -27.7%                     | 304           | 255          | 293           | 307           |
| <b>South/South West Hospital Group</b>     | <b>M</b>            | <b>25,817</b>         | <b>26,008</b>       | <b>12,895</b> | <b>14,126</b> | <b>9.5%</b>            | <b>12,209</b>     | <b>15.7%</b>               | <b>2,433</b>  | <b>2,439</b> | <b>2,704</b>  | <b>2,605</b>  |
| Cork University Hospital                   | M                   | 4,319                 | 4,306               | 2,133         | 2,472         | 15.9%                  | 1,935             | 27.8%                      | 406           | 438          | 452           | 477           |
| Mercy University Hospital                  | M                   | 2,758                 | 2,944               | 1,460         | 1,204         | -17.5%                 | 1,489             | -19.1%                     | 233           | 171          | 239           | 203           |
| Tipperary University Hospital              | M                   | 5,283                 | 5,296               | 2,626         | 2,769         | 5.4%                   | 2,476             | 11.8%                      | 455           | 447          | 544           | 502           |
| UH Kerry                                   | M                   | 4,996                 | 4,900               | 2,430         | 2,697         | 11.0%                  | 2,203             | 22.4%                      | 454           | 459          | 535           | 494           |
| UH Waterford                               | M                   | 8,461                 | 8,562               | 4,246         | 4,984         | 17.4%                  | 4,106             | 21.4%                      | 885           | 924          | 934           | 929           |
| <b>UL Hospitals Group</b>                  | <b>M</b>            | <b>4,983</b>          | <b>4,943</b>        | <b>2,451</b>  | <b>2,563</b>  | <b>4.6%</b>            | <b>2,529</b>      | <b>1.3%</b>                | <b>489</b>    | <b>461</b>   | <b>428</b>    | <b>444</b>    |
| UH Limerick                                | M                   | 4,983                 | 4,943               | 2,451         | 2,563         | 4.6%                   | 2,529             | 1.3%                       | 489           | 461          | 428           | 444           |

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.



| Injury Units Attendances (KPI No: A94)     |                     |                       |                     |               |               |                        |                   | Reporting Period June 2023 |               |               |               |               |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|----------------------------|---------------|---------------|---------------|---------------|
| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Mar           | Apr           | May           | Jun           |
| <b>National</b>                            | <b>M</b>            | <b>147,419</b>        | <b>154,816</b>      | <b>76,773</b> | <b>82,664</b> | <b>7.7%</b>            | <b>71,243</b>     | <b>16.0%</b>               | <b>13,830</b> | <b>13,651</b> | <b>16,540</b> | <b>14,963</b> |
| <b>Children's Health Ireland</b>           | <b>M</b>            | <b>24,127</b>         | <b>22,804</b>       | <b>11,308</b> | <b>11,850</b> | <b>4.8%</b>            | <b>10,571</b>     | <b>12.1%</b>               | <b>2,150</b>  | <b>1,877</b>  | <b>2,126</b>  | <b>1,759</b>  |
| <b>Ireland East Hospital Group</b>         | <b>M</b>            | <b>12,041</b>         | <b>12,315</b>       | <b>6,107</b>  | <b>9,718</b>  | <b>59.1%</b>           | <b>5,601</b>      | <b>73.5%</b>               | <b>1,659</b>  | <b>1,593</b>  | <b>1,845</b>  | <b>1,875</b>  |
| MRH Mullingar                              | M                   | 238                   |                     |               | 2,883         |                        |                   |                            | 491           | 548           | 566           | 602           |
| St. Columcille's Hospital                  | M                   | 11,803                | 12,315              | 6,107         | 6,835         | 11.9%                  | 5,601             | 22.0%                      | 1,168         | 1,045         | 1,279         | 1,273         |
| <b>RCSI Hospitals Group</b>                | <b>M</b>            | <b>20,259</b>         | <b>21,936</b>       | <b>10,878</b> | <b>12,405</b> | <b>14.0%</b>           | <b>9,744</b>      | <b>27.3%</b>               | <b>1,986</b>  | <b>1,983</b>  | <b>2,654</b>  | <b>2,412</b>  |
| Louth County Hospital                      | M                   | 13,631                | 14,882              | 7,380         | 7,863         | 6.5%                   | 6,691             | 17.5%                      | 1,252         | 1,282         | 1,666         | 1,501         |
| Monaghan Hospital                          | M                   | 6,628                 | 7,054               | 3,498         | 4,542         | 29.8%                  | 3,053             | 48.8%                      | 734           | 701           | 988           | 911           |
| <b>Saolta University Health Care Group</b> | <b>M</b>            | <b>12,731</b>         | <b>14,056</b>       | <b>6,970</b>  | <b>7,832</b>  | <b>12.4%</b>           | <b>5,979</b>      | <b>31.0%</b>               | <b>1,200</b>  | <b>1,369</b>  | <b>1,598</b>  | <b>1,509</b>  |
| Roscommon University Hospital              | M                   | 12,731                | 14,056              | 6,970         | 7,832         | 12.4%                  | 5,979             | 31.0%                      | 1,200         | 1,369         | 1,598         | 1,509         |
| <b>South/South West Hospital Group</b>     | <b>M</b>            | <b>35,392</b>         | <b>37,457</b>       | <b>18,576</b> | <b>17,789</b> | <b>-4.2%</b>           | <b>18,246</b>     | <b>-2.5%</b>               | <b>2,995</b>  | <b>2,981</b>  | <b>3,559</b>  | <b>3,107</b>  |
| Bantry General Hospital                    | M                   | 7,058                 | 7,161               | 3,551         | 3,370         | -5.1%                  | 3,687             | -8.6%                      | 542           | 527           | 751           | 663           |
| Mallow General Hospital                    | M                   | 9,700                 | 10,494              | 5,204         | 5,138         | -1.3%                  | 4,988             | 3.0%                       | 840           | 882           | 1,048         | 883           |
| Mercy University Hospital                  | M                   | 18,634                | 19,802              | 9,821         | 9,281         | -5.5%                  | 9,571             | -3.0%                      | 1,613         | 1,572         | 1,760         | 1,561         |
| <b>UL Hospitals Group</b>                  | <b>M</b>            | <b>42,869</b>         | <b>46,248</b>       | <b>22,934</b> | <b>23,070</b> | <b>0.6%</b>            | <b>21,102</b>     | <b>9.3%</b>                | <b>3,840</b>  | <b>3,848</b>  | <b>4,758</b>  | <b>4,301</b>  |
| Ennis Hospital                             | M                   | 13,235                | 14,528              | 7,204         | 7,447         | 3.4%                   | 6,263             | 18.9%                      | 1,213         | 1,185         | 1,557         | 1,445         |
| Nenagh Hospital                            | M                   | 12,449                | 13,505              | 6,697         | 6,607         | -1.3%                  | 6,352             | 4.0%                       | 1,131         | 1,162         | 1,327         | 1,184         |
| St. John's Hospital Limerick               | M                   | 17,185                | 18,215              | 9,033         | 9,016         | -0.2%                  | 8,487             | 6.2%                       | 1,496         | 1,501         | 1,874         | 1,672         |

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

| Other Emergency Presentations (KPI No: A95) |                     |                       |                     |               |               |                        |                   |                  | Reporting Period June 2023 |              |              |              |  |
|---|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|----------------------------|--------------|--------------|--------------|--|
| Reporting Level                             | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar                        | Apr          | May          | Jun          |  |
| <b>National</b>                             | <b>M</b>            | <b>49,354</b>         | <b>47,844</b>       | <b>23,729</b> | <b>25,147</b> | <b>6.0%</b>            | <b>23,852</b>     | <b>5.4%</b>      | <b>4,383</b>               | <b>3,955</b> | <b>4,472</b> | <b>4,160</b> |  |
| <b>Children's Health Ireland</b>            | <b>M</b>            | <b>111</b>            | <b>107</b>          | <b>53</b>     | <b>37</b>     | <b>-30.2%</b>          | <b>49</b>         | <b>-24.5%</b>    | <b>8</b>                   | <b>3</b>     | <b>10</b>    | <b>1</b>     |  |
| <b>Dublin Midlands Hospital Group</b>       | <b>M</b>            | <b>2,488</b>          | <b>2,452</b>        | <b>1,216</b>  | <b>1,209</b>  | <b>-0.6%</b>           | <b>1,298</b>      | <b>-6.9%</b>     | <b>200</b>                 | <b>202</b>   | <b>208</b>   | <b>227</b>   |  |
| MRH Portlaoise                              | M                   | 2,477                 | 2,440               | 1,210         | 1,206         | -0.3%                  | 1,292             | -6.7%            | 200                        | 200          | 207          | 227          |  |
| Tallaght University Hospital                | M                   | 11                    | 12                  | 6             | 3             | -50.0%                 | 6                 | -50.0%           | 0                          | 2            | 1            | 0            |  |
| <b>Ireland East Hospital Group</b>          | <b>M</b>            | <b>11,356</b>         | <b>11,401</b>       | <b>5,655</b>  | <b>6,117</b>  | <b>8.2%</b>            | <b>5,550</b>      | <b>10.2%</b>     | <b>986</b>                 | <b>981</b>   | <b>1,241</b> | <b>912</b>   |  |
| St. Columcille's Hospital                   | M                   | 161                   |                     |               | 59            |                        | 89                | -33.7%           | 8                          | 11           | 11           | 9            |  |
| St. Luke's General Hospital Kilkenny        | M                   | 7,903                 | 7,992               | 3,964         | 3,999         | 0.9%                   | 4,010             | -0.3%            | 707                        | 668          | 664          | 606          |  |
| Wexford General Hospital                    | M                   | 3,292                 | 3,409               | 1,691         | 2,059         | 21.8%                  | 1,451             | 41.9%            | 271                        | 302          | 566          | 297          |  |
| <b>RCSI Hospitals Group</b>                 | <b>M</b>            | <b>8,563</b>          | <b>7,848</b>        | <b>3,893</b>  | <b>4,427</b>  | <b>13.7%</b>           | <b>4,089</b>      | <b>8.3%</b>      | <b>892</b>                 | <b>742</b>   | <b>694</b>   | <b>636</b>   |  |
| Beaumont Hospital                           | M                   | 202                   | 207                 | 104           | 113           | 8.7%                   | 94                | 20.2%            | 26                         | 17           | 20           | 17           |  |
| Cavan General Hospital                      | M                   | 8,361                 | 7,641               | 3,789         | 4,314         | 13.9%                  | 3,995             | 8.0%             | 866                        | 725          | 674          | 619          |  |
| <b>Saolta University Health Care Group</b>  | <b>M</b>            | <b>12,086</b>         | <b>11,846</b>       | <b>5,875</b>  | <b>5,423</b>  | <b>-7.7%</b>           | <b>5,805</b>      | <b>-6.6%</b>     | <b>849</b>                 | <b>734</b>   | <b>898</b>   | <b>1,130</b> |  |
| Galway University Hospitals                 | M                   | 138                   | 159                 | 80            |               |                        | 123               |                  |                            |              |              |              |  |
| Letterkenny University Hospital             | M                   | 5,065                 | 4,931               | 2,445         | 3,051         | 24.8%                  | 2,059             | 48.2%            | 524                        | 419          | 581          | 521          |  |
| Mayo University Hospital                    | M                   | 3,506                 | 3,483               | 1,727         | 552           | -68.0%                 | 1,714             | -67.8%           | 9                          | 8            | 4            | 260          |  |
| Portiuncula University Hospital             | M                   | 1,074                 | 1,047               | 519           | 656           | 26.4%                  | 545               | 20.4%            | 103                        | 107          | 100          | 143          |  |
| Sligo University Hospital                   | M                   | 2,303                 | 2,226               | 1,104         | 1,164         | 5.4%                   | 1,364             | -14.7%           | 213                        | 200          | 213          | 206          |  |
| <b>South/South West Hospital Group</b>      | <b>M</b>            | <b>14,750</b>         | <b>14,190</b>       | <b>7,037</b>  | <b>7,934</b>  | <b>12.7%</b>           | <b>7,061</b>      | <b>12.4%</b>     | <b>1,448</b>               | <b>1,293</b> | <b>1,421</b> | <b>1,254</b> |  |
| Mercy University Hospital                   | M                   | 88                    | 95                  | 47            | 63            | 34.0%                  | 47                | 34.0%            | 14                         | 11           | 10           | 12           |  |
| Tipperary University Hospital               | M                   | 10,971                | 10,548              | 5,231         | 6,021         | 15.1%                  | 5,310             | 13.4%            | 1,091                      | 998          | 1,085        | 937          |  |
| UH Kerry                                    | M                   | 2,820                 | 2,650               | 1,314         | 1,278         | -2.7%                  | 1,352             | -5.5%            | 240                        | 184          | 233          | 203          |  |
| UH Waterford                                | M                   | 871                   | 897                 | 445           | 572           | 28.5%                  | 352               | 62.5%            | 103                        | 100          | 93           | 102          |  |

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

| Number of Births (KPI No: A17)               |                     |                       |                     |               |               |                        |                   | Reporting Period June 2023 |              |              |              |              |
|--|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|----------------------------|--------------|--------------|--------------|--------------|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Mar          | Apr          | May          | Jun          |
| <b>National</b>                              | <b>M</b>            | <b>54,539</b>         | <b>54,552</b>       | <b>27,056</b> | <b>26,416</b> | <b>-2.4%</b>           | <b>26,618</b>     | <b>-0.8%</b>               | <b>4,558</b> | <b>4,173</b> | <b>4,531</b> | <b>4,558</b> |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>            | <b>8,278</b>          | <b>8,351</b>        | <b>4,141</b>  | <b>4,133</b>  | <b>-0.2%</b>           | <b>4,093</b>      | <b>1.0%</b>                | <b>724</b>   | <b>659</b>   | <b>716</b>   | <b>686</b>   |
| Coombe Women and Infants University Hospital | M                   | 6,916                 | 6,975               | 3,459         | 3,493         | 1.0%                   | 3,408             | 2.5%                       | 616          | 560          | 606          | 567          |
| MRH Portlaoise                               | M                   | 1,362                 | 1,376               | 682           | 640           | -6.2%                  | 685               | -6.6%                      | 108          | 99           | 110          | 119          |
| <b>Ireland East Hospital Group</b>           | <b>M</b>            | <b>11,610</b>         | <b>11,579</b>       | <b>5,742</b>  | <b>5,649</b>  | <b>-1.6%</b>           | <b>5,672</b>      | <b>-0.4%</b>               | <b>987</b>   | <b>885</b>   | <b>943</b>   | <b>931</b>   |
| MRH Mullingar                                | M                   | 1,732                 | 1,765               | 875           | 868           | -0.8%                  | 837               | 3.7%                       | 136          | 157          | 146          | 136          |
| National Maternity Hospital                  | M                   | 6,911                 | 6,851               | 3,398         | 3,323         | -2.2%                  | 3,378             | -1.6%                      | 602          | 492          | 545          | 567          |
| St. Luke's General Hospital Kilkenny         | M                   | 1,398                 | 1,376               | 682           | 664           | -2.6%                  | 669               | -0.7%                      | 113          | 100          | 113          | 110          |
| Wexford General Hospital                     | M                   | 1,569                 | 1,587               | 787           | 794           | 0.9%                   | 788               | 0.8%                       | 136          | 136          | 139          | 118          |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>            | <b>12,417</b>         | <b>12,443</b>       | <b>6,171</b>  | <b>5,986</b>  | <b>-3.0%</b>           | <b>6,031</b>      | <b>-0.7%</b>               | <b>969</b>   | <b>963</b>   | <b>1,042</b> | <b>1,078</b> |
| Cavan General Hospital                       | M                   | 1,257                 | 1,222               | 606           | 601           | -0.8%                  | 595               | 1.0%                       | 95           | 111          | 100          | 97           |
| Our Lady of Lourdes Hospital                 | M                   | 2,867                 | 2,849               | 1,413         | 1,342         | -5.0%                  | 1,381             | -2.8%                      | 249          | 203          | 224          | 247          |
| Rotunda Hospital                             | M                   | 8,293                 | 8,372               | 4,152         | 4,043         | -2.6%                  | 4,055             | -0.3%                      | 625          | 649          | 718          | 734          |
| <b>Saolta University Health Care Group</b>   | <b>M</b>            | <b>8,161</b>          | <b>8,125</b>        | <b>4,031</b>  | <b>3,914</b>  | <b>-2.9%</b>           | <b>3,984</b>      | <b>-1.8%</b>               | <b>683</b>   | <b>613</b>   | <b>637</b>   | <b>710</b>   |
| Galway University Hospitals                  | M                   | 2,649                 | 2,646               | 1,312         | 1,270         | -3.2%                  | 1,302             | -2.5%                      | 219          | 189          | 216          | 235          |
| Letterkenny University Hospital              | M                   | 1,495                 | 1,467               | 729           | 770           | 5.6%                   | 711               | 8.3%                       | 129          | 127          | 126          | 141          |
| Mayo University Hospital                     | M                   | 1,377                 | 1,381               | 685           | 653           | -4.7%                  | 669               | -2.4%                      | 114          | 106          | 102          | 111          |
| Portiuncula University Hospital              | M                   | 1,399                 | 1,369               | 679           | 688           | 1.3%                   | 678               | 1.5%                       | 125          | 115          | 111          | 120          |
| Sligo University Hospital                    | M                   | 1,241                 | 1,262               | 626           | 533           | -14.9%                 | 624               | -14.6%                     | 96           | 76           | 82           | 103          |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>10,142</b>         | <b>10,126</b>       | <b>5,022</b>  | <b>4,795</b>  | <b>-4.5%</b>           | <b>4,912</b>      | <b>-2.4%</b>               | <b>874</b>   | <b>731</b>   | <b>844</b>   | <b>828</b>   |
| Cork University Maternity Hospital           | M                   | 6,538                 | 6,510               | 3,228         | 3,071         | -4.9%                  | 3,167             | -3.0%                      | 540          | 470          | 562          | 526          |
| Tipperary University Hospital                | M                   | 796                   | 790                 | 392           | 374           | -4.6%                  | 396               | -5.6%                      | 70           | 61           | 60           | 66           |
| UH Kerry                                     | M                   | 1,131                 | 1,128               | 560           | 549           | -2.0%                  | 545               | 0.7%                       | 117          | 79           | 87           | 86           |
| UH Waterford                                 | M                   | 1,677                 | 1,698               | 842           | 801           | -4.9%                  | 804               | -0.4%                      | 147          | 121          | 135          | 150          |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>3,931</b>          | <b>3,928</b>        | <b>1,949</b>  | <b>1,939</b>  | <b>-0.5%</b>           | <b>1,926</b>      | <b>0.7%</b>                | <b>321</b>   | <b>322</b>   | <b>349</b>   | <b>325</b>   |
| UMH Limerick                                 | M                   | 3,931                 | 3,928               | 1,949         | 1,939         | -0.5%                  | 1,926             | 0.7%                       | 321          | 322          | 349          | 325          |

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.



## Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year |            | Target/EA Full Year |            | Target/EA YTD  |            | Activity YTD   |            | % Var YTD V Tgt/EA YTD |               | Activity YTD SPLY |            | % Var YTD V SPLY |               | Apr           |            | May           |            | Jun           |            |
|--|---------------------|-----------------------|------------|---------------------|------------|----------------|------------|----------------|------------|------------------------|---------------|-------------------|------------|------------------|---------------|---------------|------------|---------------|------------|---------------|------------|
|  |                     | No.                   | Ratio      | No.                 | Ratio      | No.            | Ratio      | No.            | Ratio      | No.                    | Ratio         | No.               | Ratio      | No.              | Ratio         | No.           | Ratio      | No.           | Ratio      | No.           | Ratio      |
|  |                     |                       |            |                     |            |                |            |                |            |                        |               |                   |            |                  |               |               |            |               |            |               |            |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>583,838</b>        | <b>2.2</b> | <b>581,012</b>      | <b>2.5</b> | <b>289,330</b> | <b>2.5</b> | <b>316,080</b> | <b>2.2</b> | <b>9.2%</b>            | <b>-10.3%</b> | <b>289,430</b>    | <b>2.3</b> | <b>9.2%</b>      | <b>-0.5%</b>  | <b>45,945</b> | <b>2.3</b> | <b>55,218</b> | <b>2.1</b> | <b>59,390</b> | <b>2.3</b> |
| Bantry General Hospital                      | M                   | 5,222                 | 2.4        | 5,001               | 2.5        | 2,489          | 2.5        | 3,105          | 2.2        | 24.7%                  | -11.7%        | 2,333             | 2.7        | 33.1%            | -17.4%        | 464           | 2.2        | 563           | 2.7        | 484           | 2.0        |
| Cork University Hospital                     | M                   | 178,094               | 2.7        | 174,706             | 2.5        | 87,001         | 2.5        | 93,269         | 2.6        | 7.2%                   | 3.2%          | 89,259            | 2.8        | 4.5%             | -6.6%         | 14,163        | 2.6        | 17,190        | 2.5        | 14,300        | 2.4        |
| Cork University Maternity Hospital           | M                   | 49,347                | 0.7        | 49,521              | 2.5        | 24,660         | 2.5        | 25,945         | 0.8        | 5.2%                   | -67.5%        | 23,370            | 0.9        | 11.0%            | -4.5%         | 3,963         | 0.8        | 4,789         | 0.8        | 4,278         | 0.8        |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 2,247                 | 1.1        | 2,279               | 2.5        | 1,135          | 2.5        | 1,166          | 1.5        | 2.7%                   | -40.3%        | 1,142             | 1.1        | 2.1%             | 39.5%         | 153           | 1.2        | 225           | 1.3        | 256           | 1.8        |
| Mallow General Hospital                      | M                   | 12,302                | 2.1        | 12,388              | 2.5        | 6,168          | 2.5        | 6,298          | 2.2        | 2.1%                   | -13.7%        | 5,926             | 2.2        | 6.3%             | -1.3%         | 982           | 2.2        | 1,240         | 1.8        | 881           | 2.2        |
| Mercy University Hospital                    | M                   | 33,246                | 3.3        | 32,779              | 2.5        | 16,324         | 2.5        | 17,828         | 3.3        | 9.2%                   | 33.1%         | 16,745            | 3.3        | 6.5%             | -0.6%         | 2,416         | 3.4        | 3,330         | 3.3        | 2,971         | 3.6        |
| South Infirmary Victoria University Hospital | M                   | 68,389                | 2.0        | 67,139              | 2.5        | 33,434         | 2.5        | 36,367         | 2.0        | 8.8%                   | -20.5%        | 34,574            | 2.0        | 5.2%             | 1.0%          | 5,564         | 2.0        | 6,465         | 1.9        | 5,944         | 2.1        |
| Tipperary University Hospital                | M                   | 27,575                | 1.8        | 28,123              | 2.5        | 14,004         | 2.5        | 13,816         | 1.7        | -1.3%                  | -31.5%        | 14,309            | 1.9        | -3.4%            | -8.0%         | 2,053         | 1.6        | 2,589         | 1.6        | 2,349         | 1.7        |
| UH Kerry                                     | M                   | 49,884                | 2.9        | 50,482              | 2.5        | 25,138         | 2.5        | 33,651         | 3.4        | 33.9%                  | 37.3%         | 24,549            | 3.1        | 37.1%            | 10.0%         | 3,989         | 3.6        | 3,113         | 2.1        | 13,809        | 3.4        |
| UH Waterford                                 | M                   | 157,532               | 1.9        | 158,594             | 2.5        | 78,977         | 2.5        | 84,635         | 2.0        | 7.2%                   | -21.6%        | 77,223            | 1.9        | 9.6%             | 4.5%          | 12,198        | 2.1        | 15,714        | 2.0        | 14,118        | 2.0        |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>209,861</b>        | <b>2.8</b> | <b>201,549</b>      | <b>2.5</b> | <b>100,362</b> | <b>2.5</b> | <b>120,370</b> | <b>2.4</b> | <b>19.9%</b>           | <b>-4.7%</b>  | <b>98,325</b>     | <b>3.1</b> | <b>22.4%</b>     | <b>-24.3%</b> | <b>18,105</b> | <b>2.5</b> | <b>21,934</b> | <b>2.5</b> | <b>20,460</b> | <b>2.3</b> |
| Croom Orthopaedic Hospital                   | M                   | 9,232                 | 4.5        | 9,255               | 2.5        | 4,608          | 2.5        | 5,319          | 5.0        | 15.4%                  | 98.3%         | 4,296             | 5.1        | 23.8%            | -2.7%         | 722           | 5.6        | 1,142         | 3.4        | 860           | 5.7        |
| Ennis Hospital                               | M                   | 12,287                | 5.0        | 12,456              | 2.5        | 6,202          | 2.5        | 6,631          | 5.1        | 6.9%                   | 102.1%        | 6,063             | 5.4        | 9.4%             | -6.1%         | 1,002         | 5.2        | 1,364         | 5.1        | 1,117         | 5.7        |
| Nenagh Hospital                              | M                   | 12,175                | 2.9        | 12,070              | 2.5        | 6,010          | 2.5        | 6,921          | 2.6        | 15.2%                  | 4.7%          | 5,485             | 5.4        | 26.2%            | -51.7%        | 1,009         | 2.9        | 1,206         | 2.8        | 1,397         | 3.1        |
| St. John's Hospital Limerick                 | M                   | 5,491                 | 2.8        | 5,414               | 2.5        | 2,695          | 2.5        | 3,461          | 3.2        | 28.4%                  | 26.6%         | 2,531             | 3.2        | 36.7%            | 0.3%          | 462           | 2.9        | 807           | 2.8        | 696           | 3.0        |
| UH Limerick                                  | M                   | 145,906               | 2.7        | 138,191             | 2.5        | 68,815         | 2.5        | 82,803         | 2.1        | 20.3%                  | -14.5%        | 68,465            | 2.9        | 20.9%            | -25.3%        | 12,554        | 2.3        | 14,614        | 2.3        | 13,824        | 2.0        |
| UMH Limerick                                 | M                   | 24,770                | 1.7        | 24,163              | 2.5        | 12,032         | 2.5        | 15,235         | 2.5        | 26.6%                  | -0.2%         | 11,485            | 1.4        | 32.7%            | 80.9%         | 2,356         | 2.7        | 2,801         | 2.4        | 2,566         | 2.5        |

### Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

| Adult In Patient Waiting List (KPI No: A152) |                     |                     |              |              |              |              |              |              |              |               | Reporting Period June 2023 |              |                   |              |                   |              |                   |              |
|--|---------------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months   | 6-9 Months   | 9-12 Months  | 12-15 Months | 15-18 Months | 18 + Months  | Total         | Mar                        |              | Apr               |              | May               |              | Jun               |              |
|  |                     |                     |              |              |              |              |              |              |              |               | Number > 9 Months          | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months |
| <b>National</b>                              | <b>M</b>            | <b>90%</b>          | <b>6,621</b> | <b>3,580</b> | <b>2,322</b> | <b>1,437</b> | <b>1,106</b> | <b>694</b>   | <b>2,720</b> | <b>18,480</b> | <b>6,329</b>               | <b>66.9%</b> | <b>6,286</b>      | <b>66.4%</b> | <b>6,291</b>      | <b>66.3%</b> | <b>5,957</b>      | <b>67.8%</b> |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>            | <b>90%</b>          | <b>1,011</b> | <b>624</b>   | <b>459</b>   | <b>247</b>   | <b>212</b>   | <b>144</b>   | <b>672</b>   | <b>3,369</b>  | <b>1,405</b>               | <b>58.7%</b> | <b>1,401</b>      | <b>59.1%</b> | <b>1,366</b>      | <b>59.8%</b> | <b>1,275</b>      | <b>62.2%</b> |
| Coombe Women and Infants University Hospital | M                   | 90%                 | 14           | 13           | 12           | 5            |              |              |              | 44            | 7                          | 81.1%        | 5                 | 85.7%        | 2                 | 93.9%        | 5                 | 88.6%        |
| MRH Portlaoise                               | M                   | 90%                 | 5            | 5            | 6            | 1            | 3            | 1            | 1            | 22            | 7                          | 70.8%        | 7                 | 68.2%        | 5                 | 76.2%        | 6                 | 72.7%        |
| MRH Tullamore                                | M                   | 90%                 | 204          | 155          | 81           | 38           | 30           | 8            | 12           | 528           | 189                        | 72.0%        | 172               | 73.3%        | 135               | 78.0%        | 88                | 83.3%        |
| Naas General Hospital                        | M                   | 90%                 | 1            |              |              |              |              |              |              | 1             |                            |              |                   |              |                   |              |                   | 100.0%       |
| St. James's Hospital                         | M                   | 90%                 | 393          | 246          | 196          | 119          | 111          | 101          | 547          | 1,713         | 889                        | 46.1%        | 903               | 47.6%        | 920               | 46.3%        | 878               | 48.7%        |
| Tallaght University Hospital                 | M                   | 90%                 | 394          | 205          | 164          | 84           | 68           | 34           | 112          | 1,061         | 313                        | 69.1%        | 314               | 68.8%        | 304               | 70.0%        | 298               | 71.9%        |
| <b>Ireland East Hospital Group</b>           | <b>M</b>            | <b>90%</b>          | <b>2,129</b> | <b>1,140</b> | <b>711</b>   | <b>360</b>   | <b>237</b>   | <b>167</b>   | <b>702</b>   | <b>5,446</b>  | <b>1,479</b>               | <b>74.0%</b> | <b>1,428</b>      | <b>73.9%</b> | <b>1,429</b>      | <b>73.9%</b> | <b>1,466</b>      | <b>73.1%</b> |
| Mater Misericordiae University Hospital      | M                   | 90%                 | 645          | 268          | 158          | 101          | 89           | 85           | 441          | 1,787         | 727                        | 59.9%        | 745               | 58.9%        | 731               | 58.9%        | 716               | 59.9%        |
| MRH Mullingar                                | M                   | 90%                 | 2            | 1            | 2            |              |              |              |              | 5             | 2                          | 75.0%        | 2                 | 77.8%        | 2                 | 75.0%        |                   | 100.0%       |
| National Orthopaedic Hospital Cappagh        | M                   | 90%                 | 583          | 403          | 216          | 58           | 11           | 10           | 27           | 1,308         | 152                        | 88.5%        | 73                | 94.0%        | 73                | 94.0%        | 106               | 91.9%        |
| Our Lady's Hospital Navan                    | M                   | 90%                 | 81           | 32           | 11           | 9            | 5            | 2            | 4            | 144           | 12                         | 92.8%        | 10                | 92.6%        | 15                | 89.4%        | 20                | 86.1%        |
| Royal Victoria Eye and Ear Hospital          | M                   | 90%                 | 183          | 101          | 77           | 38           | 41           | 24           | 17           | 481           | 106                        | 73.4%        | 108               | 74.5%        | 114               | 74.9%        | 120               | 75.1%        |
| St. Columcille's Hospital                    | M                   | 90%                 |              |              |              |              |              |              |              |               |                            |              |                   |              |                   |              |                   |              |
| St. Luke's General Hospital Kilkenny         | M                   | 90%                 | 6            | 2            | 8            | 7            | 7            | 6            | 2            | 38            | 23                         | 57.4%        | 23                | 46.5%        | 19                | 50.0%        | 22                | 42.1%        |
| St. Michael's Hospital                       | M                   | 90%                 | 157          | 123          | 149          | 80           | 24           | 10           | 8            | 551           | 90                         | 88.4%        | 95                | 85.3%        | 106               | 83.5%        | 122               | 77.9%        |
| St. Vincent's University Hospital            | M                   | 90%                 | 471          | 210          | 90           | 67           | 60           | 30           | 203          | 1,131         | 366                        | 68.0%        | 371               | 68.2%        | 367               | 68.7%        | 360               | 68.2%        |
| Wexford General Hospital                     | M                   | 90%                 | 1            |              |              |              |              |              |              | 1             | 1                          | 83.3%        | 1                 | 80.0%        | 2                 | 66.7%        |                   | 100.0%       |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>            | <b>90%</b>          | <b>1,119</b> | <b>584</b>   | <b>422</b>   | <b>302</b>   | <b>233</b>   | <b>121</b>   | <b>100</b>   | <b>2,881</b>  | <b>676</b>                 | <b>75.8%</b> | <b>712</b>        | <b>74.7%</b> | <b>715</b>        | <b>73.9%</b> | <b>756</b>        | <b>73.8%</b> |
| Beaumont Hospital                            | M                   | 90%                 | 754          | 448          | 377          | 276          | 230          | 121          | 100          | 2,306         | 650                        | 72.2%        | 688               | 70.8%        | 691               | 69.2%        | 727               | 68.5%        |
| Cavan General Hospital                       | M                   | 90%                 | 16           |              |              |              |              |              |              | 16            |                            | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| Connolly Hospital                            | M                   | 90%                 | 189          | 34           | 10           | 2            |              |              |              | 235           | 4                          | 97.4%        | 6                 | 96.7%        |                   | 100.0%       | 2                 | 99.1%        |
| Louth County Hospital                        | M                   | 90%                 |              |              |              |              |              |              |              |               |                            | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   |              |
| Our Lady of Lourdes Hospital                 | M                   | 90%                 | 160          | 102          | 35           | 24           | 3            |              |              | 324           | 22                         | 92.2%        | 18                | 93.4%        | 24                | 92.2%        | 27                | 91.7%        |
| <b>Saolta University Health Care Group</b>   | <b>M</b>            | <b>90%</b>          | <b>1,046</b> | <b>604</b>   | <b>403</b>   | <b>371</b>   | <b>307</b>   | <b>188</b>   | <b>1,001</b> | <b>3,920</b>  | <b>2,151</b>               | <b>50.7%</b> | <b>2,122</b>      | <b>48.6%</b> | <b>2,141</b>      | <b>48.6%</b> | <b>1,867</b>      | <b>52.4%</b> |
| Galway University Hospitals                  | M                   | 90%                 | 575          | 356          | 224          | 226          | 194          | 121          | 697          | 2,393         | 1,453                      | 46.0%        | 1,445             | 43.2%        | 1,465             | 43.3%        | 1,238             | 48.3%        |
| Letterkenny University Hospital              | M                   | 90%                 | 121          | 69           | 48           | 50           | 24           | 18           | 124          | 454           | 229                        | 55.1%        | 239               | 50.1%        | 228               | 51.5%        | 216               | 52.4%        |
| Mayo University Hospital                     | M                   | 90%                 | 92           | 57           | 26           | 22           | 18           | 14           | 36           | 265           | 104                        | 65.3%        | 101               | 67.7%        | 107               | 64.1%        | 90                | 66.0%        |
| Portlincula University Hospital              | M                   | 90%                 | 10           | 2            | 2            | 4            | 1            | 2            | 1            | 22            | 6                          | 66.7%        | 4                 | 77.8%        | 6                 | 71.4%        | 8                 | 63.6%        |
| Roscommon University Hospital                | M                   | 90%                 |              |              |              |              |              |              |              |               |                            |              |                   |              |                   |              |                   |              |
| Sligo University Hospital                    | M                   | 90%                 | 248          | 120          | 103          | 69           | 70           | 33           | 143          | 786           | 359                        | 57.4%        | 333               | 57.0%        | 335               | 57.7%        | 315               | 59.9%        |

| Adult In Patient Waiting List (KPI No: A152) |                     |                     |              |            |            |             |              |              |             |              | Reporting Period June 2023 |              |                   |              |                   |              |                   |              |
|--|---------------------|---------------------|--------------|------------|------------|-------------|--------------|--------------|-------------|--------------|----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total        | Mar                        |              | Apr               |              | May               |              | Jun               |              |
|  |                     |                     |              |            |            |             |              |              |             |              | Number > 9 Months          | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>90%</b>          | <b>790</b>   | <b>418</b> | <b>191</b> | <b>124</b>  | <b>102</b>   | <b>68</b>    | <b>241</b>  | <b>1,934</b> | <b>563</b>                 | <b>71.5%</b> | <b>549</b>        | <b>71.6%</b> | <b>548</b>        | <b>71.5%</b> | <b>535</b>        | <b>72.3%</b> |
| Bantry General Hospital                      | M                   | 90%                 |              |            |            |             |              |              |             |              |                            |              |                   |              |                   |              |                   |              |
| Cork University Hospital                     | M                   | 90%                 | 150          | 77         | 64         | 42          | 41           | 32           | 110         | 516          | 234                        | 56.9%        | 216               | 58.5%        | 228               | 54.9%        | 225               | 56.4%        |
| Cork University Maternity Hospital           | M                   | 90%                 | 97           | 45         | 28         | 17          | 7            | 3            | 11          | 208          | 23                         | 86.2%        | 30                | 83.2%        | 34                | 83.3%        | 38                | 81.7%        |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 90%                 | 165          | 120        | 19         | 6           |              |              |             | 310          | 5                          | 98.5%        | 8                 | 97.5%        | 6                 | 98.1%        | 6                 | 98.1%        |
| Mallow General Hospital                      | M                   | 90%                 |              |            | 1          |             |              |              |             | 1            |                            | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| Mercy University Hospital                    | M                   | 90%                 | 65           | 27         | 19         | 8           | 12           | 10           | 11          | 152          | 57                         | 68.2%        | 59                | 67.8%        | 47                | 68.7%        | 41                | 73.0%        |
| South Infirmary Victoria University Hospital | M                   | 90%                 | 151          | 53         | 18         | 28          | 12           | 10           | 42          | 314          | 87                         | 69.6%        | 89                | 69.3%        | 91                | 69.3%        | 92                | 70.7%        |
| Tipperary University Hospital                | M                   | 90%                 | 27           | 14         | 4          |             |              |              |             | 45           | 1                          | 97.8%        | 2                 | 95.7%        | 1                 | 98.0%        |                   | 100.0%       |
| UH Kerry                                     | M                   | 90%                 | 45           | 31         | 12         |             |              |              |             | 88           | 10                         | 90.7%        |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| UH Waterford                                 | M                   | 90%                 | 90           | 51         | 26         | 23          | 30           | 13           | 67          | 300          | 146                        | 54.1%        | 145               | 52.3%        | 141               | 54.4%        | 133               | 55.7%        |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>90%</b>          | <b>526</b>   | <b>210</b> | <b>136</b> | <b>33</b>   | <b>15</b>    | <b>6</b>     | <b>4</b>    | <b>930</b>   | <b>55</b>                  | <b>94.1%</b> | <b>74</b>         | <b>91.9%</b> | <b>92</b>         | <b>90.4%</b> | <b>58</b>         | <b>93.8%</b> |
| Croom Orthopaedic Hospital                   | M                   | 90%                 | 129          | 6          | 1          |             |              |              | 1           | 137          |                            | 100.0%       |                   | 100.0%       |                   | 100.0%       | 1                 | 99.3%        |
| Ennis Hospital                               | M                   | 90%                 |              | 2          |            |             |              |              |             | 2            |                            | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| Nenagh Hospital                              | M                   | 90%                 | 2            |            |            |             |              |              |             | 2            |                            |              |                   |              |                   |              |                   | 100.0%       |
| St. John's Hospital Limerick                 | M                   | 90%                 | 152          | 57         | 43         | 9           | 5            | 2            |             | 268          | 26                         | 92.5%        | 17                | 95.1%        | 16                | 94.4%        | 16                | 94.0%        |
| UH Limerick                                  | M                   | 90%                 | 243          | 145        | 92         | 24          | 10           | 4            | 3           | 521          | 29                         | 93.2%        | 57                | 86.2%        | 76                | 85.7%        | 41                | 92.1%        |

Notes

1.Data Source is NTPF.

| Adult Day Cases Waiting List (KPI No: A153)  |                     |                     |               |               |              |              |              |              |              |               | Reporting Period June 2023 |              |                   |              |                   |              |                   |              |
|--|---------------------|---------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months  | 3-6 Months    | 6-9 Months   | 9-12 Months  | 12-15 Months | 15-18 Months | 18 + Months  | Total         | Mar                        |              | Apr               |              | May               |              | Jun               |              |
|  |                     |                     |               |               |              |              |              |              |              |               | Number > 9 Months          | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months |
| <b>National</b>                              | <b>M</b>            | <b>90%</b>          | <b>24,045</b> | <b>12,054</b> | <b>6,899</b> | <b>4,421</b> | <b>2,572</b> | <b>1,502</b> | <b>4,223</b> | <b>55,716</b> | <b>12,503</b>              | <b>78.0%</b> | <b>12,581</b>     | <b>77.8%</b> | <b>12,757</b>     | <b>77.3%</b> | <b>12,718</b>     | <b>77.2%</b> |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>            | <b>90%</b>          | <b>3,155</b>  | <b>1,556</b>  | <b>1,001</b> | <b>572</b>   | <b>330</b>   | <b>209</b>   | <b>603</b>   | <b>7,426</b>  | <b>1,586</b>               | <b>78.2%</b> | <b>1,541</b>      | <b>78.7%</b> | <b>1,603</b>      | <b>77.9%</b> | <b>1,714</b>      | <b>76.9%</b> |
| Coombe Women and Infants University Hospital | M                   | 90%                 | 30            | 27            | 12           | 4            |              |              |              | 73            | 6                          | 93.9%        | 4                 | 95.2%        | 3                 | 95.8%        | 4                 | 94.5%        |
| MRH Portlaoise                               | M                   | 90%                 | 76            | 29            | 35           | 29           | 18           | 4            | 6            | 197           | 80                         | 69.0%        | 78                | 69.3%        | 64                | 74.0%        | 57                | 71.1%        |
| MRH Tullamore                                | M                   | 90%                 | 190           | 91            | 59           | 15           | 14           | 4            | 2            | 375           | 101                        | 82.6%        | 59                | 88.0%        | 47                | 89.2%        | 35                | 90.7%        |
| Naas General Hospital                        | M                   | 90%                 | 89            | 23            | 20           | 11           | 1            | 1            |              | 145           | 29                         | 85.2%        | 2                 | 98.9%        | 7                 | 95.6%        | 13                | 91.0%        |
| St. James's Hospital                         | M                   | 90%                 | 1,758         | 1,166         | 804          | 464          | 270          | 183          | 576          | 5,221         | 1,272                      | 72.3%        | 1,300             | 72.4%        | 1,376             | 72.3%        | 1,493             | 71.4%        |
| Tallaght University Hospital                 | M                   | 90%                 | 1,012         | 220           | 71           | 49           | 27           | 17           | 19           | 1,415         | 98                         | 93.6%        | 98                | 93.5%        | 106               | 92.4%        | 112               | 92.1%        |
| <b>Ireland East Hospital Group</b>           | <b>M</b>            | <b>90%</b>          | <b>6,231</b>  | <b>2,818</b>  | <b>1,614</b> | <b>1,021</b> | <b>566</b>   | <b>312</b>   | <b>966</b>   | <b>13,528</b> | <b>2,671</b>               | <b>81.0%</b> | <b>2,719</b>      | <b>80.7%</b> | <b>2,732</b>      | <b>80.2%</b> | <b>2,865</b>      | <b>78.8%</b> |
| Mater Misericordiae University Hospital      | M                   | 90%                 | 1,660         | 548           | 372          | 238          | 207          | 109          | 563          | 3,697         | 1,124                      | 72.4%        | 1,134             | 70.6%        | 1,117             | 71.5%        | 1,117             | 69.8%        |
| MRH Mullingar                                | M                   | 90%                 | 460           | 234           | 109          | 43           | 25           | 11           | 37           | 919           | 169                        | 79.3%        | 157               | 82.6%        | 123               | 85.8%        | 116               | 87.4%        |
| National Orthopaedic Hospital Cappagh        | M                   | 90%                 | 345           | 101           | 38           | 5            | 3            | 3            |              | 495           | 15                         | 96.9%        | 14                | 97.3%        | 15                | 96.7%        | 11                | 97.8%        |
| Our Lady's Hospital Navan                    | M                   | 90%                 | 349           | 133           | 53           | 16           | 5            | 2            | 1            | 559           | 14                         | 97.9%        | 18                | 97.1%        | 20                | 96.7%        | 24                | 95.7%        |
| Royal Victoria Eye and Ear Hospital          | M                   | 90%                 | 1,067         | 711           | 431          | 317          | 83           | 26           | 15           | 2,650         | 292                        | 88.2%        | 289               | 88.6%        | 383               | 85.2%        | 441               | 83.4%        |
| St. Columcille's Hospital                    | M                   | 90%                 | 293           | 109           | 71           | 65           | 41           | 9            | 22           | 610           | 115                        | 81.9%        | 111               | 84.0%        | 108               | 84.3%        | 137               | 77.5%        |
| St. Luke's General Hospital Kilkenny         | M                   | 90%                 | 232           | 179           | 115          | 92           | 59           | 30           | 40           | 747           | 154                        | 80.9%        | 172               | 79.7%        | 193               | 76.0%        | 221               | 70.4%        |
| St. Michael's Hospital                       | M                   | 90%                 | 202           | 63            | 25           | 7            | 6            | 1            |              | 304           | 12                         | 95.1%        | 8                 | 96.9%        | 9                 | 96.3%        | 14                | 95.4%        |
| St. Vincent's University Hospital            | M                   | 90%                 | 1,344         | 610           | 315          | 191          | 102          | 79           | 254          | 2,895         | 561                        | 81.1%        | 594               | 80.1%        | 600               | 79.3%        | 626               | 78.4%        |
| Wexford General Hospital                     | M                   | 90%                 | 279           | 130           | 85           | 47           | 35           | 42           | 34           | 652           | 215                        | 75.4%        | 222               | 73.2%        | 164               | 77.1%        | 158               | 75.8%        |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>            | <b>90%</b>          | <b>3,111</b>  | <b>1,522</b>  | <b>716</b>   | <b>458</b>   | <b>240</b>   | <b>128</b>   | <b>53</b>    | <b>6,228</b>  | <b>853</b>                 | <b>86.6%</b> | <b>876</b>        | <b>86.3%</b> | <b>887</b>        | <b>86.1%</b> | <b>879</b>        | <b>85.9%</b> |
| Beaumont Hospital                            | M                   | 90%                 | 1,835         | 1,094         | 581          | 423          | 237          | 128          | 53           | 4,351         | 785                        | 81.6%        | 813               | 81.1%        | 828               | 81.1%        | 841               | 80.7%        |
| Cavan General Hospital                       | M                   | 90%                 | 319           | 15            |              |              |              |              |              | 334           | 1                          | 99.8%        | 2                 | 99.4%        | 1                 | 99.6%        |                   | 100.0%       |
| Connolly Hospital                            | M                   | 90%                 | 493           | 213           | 81           | 14           | 1            |              |              | 802           | 50                         | 94.7%        | 48                | 95.1%        | 35                | 96.2%        | 15                | 98.1%        |
| Louth County Hospital                        | M                   | 90%                 | 261           | 97            | 1            |              |              |              |              | 359           | 5                          | 98.8%        |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| Our Lady of Lourdes Hospital                 | M                   | 90%                 | 203           | 103           | 53           | 21           | 2            |              |              | 382           | 12                         | 96.4%        | 13                | 96.4%        | 23                | 93.7%        | 23                | 94.0%        |
| <b>Saolta University Health Care Group</b>   | <b>M</b>            | <b>90%</b>          | <b>4,782</b>  | <b>2,541</b>  | <b>1,636</b> | <b>1,257</b> | <b>713</b>   | <b>372</b>   | <b>1,362</b> | <b>12,663</b> | <b>3,886</b>               | <b>70.7%</b> | <b>3,887</b>      | <b>69.9%</b> | <b>3,891</b>      | <b>69.5%</b> | <b>3,704</b>      | <b>70.7%</b> |
| Galway University Hospitals                  | M                   | 90%                 | 2,324         | 1,404         | 1,038        | 788          | 442          | 246          | 1,083        | 7,325         | 2,547                      | 65.3%        | 2,545             | 64.4%        | 2,583             | 64.5%        | 2,559             | 65.1%        |
| Letterkenny University Hospital              | M                   | 90%                 | 777           | 286           | 136          | 114          | 72           | 27           | 145          | 1,557         | 423                        | 75.5%        | 447               | 75.2%        | 409               | 73.9%        | 358               | 77.0%        |
| Mayo University Hospital                     | M                   | 90%                 | 277           | 66            | 41           | 18           | 15           | 6            | 21           | 444           | 101                        | 79.3%        | 103               | 79.0%        | 95                | 79.1%        | 60                | 86.5%        |
| Portiuncula University Hospital              | M                   | 90%                 | 234           | 173           | 77           | 44           | 10           | 4            | 2            | 544           | 64                         | 88.7%        | 60                | 88.5%        | 58                | 89.7%        | 60                | 89.0%        |
| Roscommon University Hospital                | M                   | 90%                 | 365           | 209           | 69           | 65           | 31           | 14           | 39           | 792           | 164                        | 76.7%        | 164               | 78.5%        | 171               | 78.1%        | 149               | 81.2%        |
| Sligo University Hospital                    | M                   | 90%                 | 805           | 403           | 275          | 228          | 143          | 75           | 72           | 2,001         | 587                        | 75.8%        | 568               | 74.4%        | 575               | 72.7%        | 518               | 74.1%        |



| Adult Day Cases Waiting List (KPI No: A153)  |                     |                     |              |              |              |             |              |              |              |               | Reporting Period June 2023 |              |                   |              |                   |              |                   |              |
|--|---------------------|---------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|---------------|----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months   | 6-9 Months   | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months  | Total         | Mar                        |              | Apr               |              | May               |              | Jun               |              |
|  |                     |                     |              |              |              |             |              |              |              |               | Number > 9 Months          | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>90%</b>          | <b>5,207</b> | <b>2,670</b> | <b>1,409</b> | <b>775</b>  | <b>619</b>   | <b>456</b>   | <b>1,234</b> | <b>12,370</b> | <b>3,210</b>               | <b>74.1%</b> | <b>3,204</b>      | <b>74.4%</b> | <b>3,271</b>      | <b>74.2%</b> | <b>3,084</b>      | <b>75.1%</b> |
| Bantry General Hospital                      | M                   | 90%                 | 74           | 22           | 14           | 19          | 12           | 10           | 19           | 170           | 45                         | 68.5%        | 49                | 63.2%        | 53                | 65.6%        | 60                | 64.7%        |
| Cork University Hospital                     | M                   | 90%                 | 345          | 165          | 103          | 78          | 57           | 42           | 153          | 943           | 322                        | 66.2%        | 309               | 66.9%        | 323               | 65.3%        | 330               | 65.0%        |
| Cork University Maternity Hospital           | M                   | 90%                 | 240          | 101          | 43           | 28          | 18           | 8            | 8            | 446           | 44                         | 88.0%        | 54                | 86.1%        | 56                | 86.3%        | 62                | 86.1%        |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 90%                 | 181          | 92           | 36           | 3           | 2            |              |              | 314           | 4                          | 98.6%        | 4                 | 98.6%        | 4                 | 98.6%        | 5                 | 98.4%        |
| Mallow General Hospital                      | M                   | 90%                 | 180          | 69           | 42           | 8           |              |              |              | 299           | 9                          | 96.3%        | 7                 | 97.4%        | 8                 | 97.0%        | 8                 | 97.3%        |
| Mercy University Hospital                    | M                   | 90%                 | 348          | 166          | 105          | 49          | 33           | 19           | 20           | 740           | 134                        | 79.4%        | 131               | 79.6%        | 129               | 81.0%        | 121               | 83.6%        |
| South Infirmary Victoria University Hospital | M                   | 90%                 | 1,415        | 734          | 378          | 205         | 184          | 124          | 194          | 3,234         | 860                        | 75.8%        | 855               | 76.1%        | 874               | 75.8%        | 707               | 78.1%        |
| Tipperary University Hospital                | M                   | 90%                 | 238          | 44           | 29           |             |              |              |              | 311           | 4                          | 98.2%        | 4                 | 98.4%        | 4                 | 98.6%        |                   | 100.0%       |
| UH Kerry                                     | M                   | 90%                 | 68           | 30           | 9            | 1           |              |              |              | 108           | 4                          | 97.6%        | 1                 | 99.4%        |                   | 100.0%       | 1                 | 99.1%        |
| UH Waterford                                 | M                   | 90%                 | 2,118        | 1,247        | 650          | 384         | 313          | 253          | 840          | 5,805         | 1,784                      | 69.2%        | 1,790             | 69.6%        | 1,820             | 69.2%        | 1,790             | 69.2%        |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>90%</b>          | <b>1,559</b> | <b>947</b>   | <b>523</b>   | <b>338</b>  | <b>104</b>   | <b>25</b>    | <b>5</b>     | <b>3,501</b>  | <b>297</b>                 | <b>91.7%</b> | <b>354</b>        | <b>90.2%</b> | <b>373</b>        | <b>89.3%</b> | <b>472</b>        | <b>86.5%</b> |
| Croom Orthopaedic Hospital                   | M                   | 90%                 | 124          | 14           |              |             |              |              |              | 138           |                            | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| Ennis Hospital                               | M                   | 90%                 | 219          | 68           | 20           |             |              |              |              | 307           | 3                          | 99.1%        |                   | 100.0%       | 1                 | 99.7%        |                   | 100.0%       |
| Nenagh Hospital                              | M                   | 90%                 | 212          | 145          | 2            |             |              |              |              | 359           |                            | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| St. John's Hospital Limerick                 | M                   | 90%                 | 229          | 86           | 78           | 17          | 1            |              |              | 411           | 11                         | 97.4%        | 17                | 95.9%        | 8                 | 98.1%        | 18                | 95.6%        |
| UH Limerick                                  | M                   | 90%                 | 775          | 634          | 423          | 321         | 103          | 25           | 5            | 2,286         | 283                        | 86.1%        | 337               | 84.3%        | 364               | 83.7%        | 454               | 80.1%        |

Notes

1.Data Source is NTPF.

| Child In Patient Waiting List (KPI No: A154) |                     |                     |              |            |            |             |              |              |             |              | Reporting Period June 2023 |              |                   |              |                   |               |                   |               |
|--|---------------------|---------------------|--------------|------------|------------|-------------|--------------|--------------|-------------|--------------|----------------------------|--------------|-------------------|--------------|-------------------|---------------|-------------------|---------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total        | Mar                        |              | Apr               |              | May               |               | Jun               |               |
|  |                     |                     |              |            |            |             |              |              |             |              | Number > 9 Months          | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months  | Number > 9 Months | % < 9 Months  |
| <b>National</b>                              | <b>M</b>            | <b>90%</b>          | <b>1,202</b> | <b>774</b> | <b>461</b> | <b>390</b>  | <b>249</b>   | <b>157</b>   | <b>659</b>  | <b>3,892</b> | <b>1,447</b>               | <b>61.1%</b> | <b>1,491</b>      | <b>60.1%</b> | <b>1,499</b>      | <b>60.4%</b>  | <b>1,455</b>      | <b>62.6%</b>  |
| <b>Children's Health Ireland</b>             | <b>M</b>            | <b>90%</b>          | <b>682</b>   | <b>512</b> | <b>346</b> | <b>325</b>  | <b>205</b>   | <b>136</b>   | <b>623</b>  | <b>2,829</b> | <b>1,271</b>               | <b>54.9%</b> | <b>1,298</b>      | <b>53.1%</b> | <b>1,331</b>      | <b>53.0%</b>  | <b>1,289</b>      | <b>54.4%</b>  |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>            | <b>90%</b>          | <b>64</b>    | <b>17</b>  | <b>2</b>   |             |              |              |             | <b>83</b>    | <b>23</b>                  | <b>81.7%</b> | <b>27</b>         | <b>75.9%</b> |                   | <b>100.0%</b> |                   | <b>100.0%</b> |
| MRH Tullamore                                | M                   | 90%                 | 64           | 17         | 2          |             |              |              |             | 83           | 23                         | 81.7%        | 27                | 75.9%        |                   | 100.0%        |                   | 100.0%        |
| Tallaght University Hospital                 | M                   | 90%                 |              |            |            |             |              |              |             |              |                            |              |                   |              |                   |               |                   |               |
| <b>Ireland East Hospital Group</b>           | <b>M</b>            | <b>90%</b>          | <b>102</b>   | <b>56</b>  | <b>34</b>  | <b>35</b>   | <b>25</b>    | <b>16</b>    | <b>17</b>   | <b>285</b>   | <b>82</b>                  | <b>69.2%</b> | <b>91</b>         | <b>67.8%</b> | <b>99</b>         | <b>64.4%</b>  | <b>93</b>         | <b>67.4%</b>  |
| MRH Mullingar                                | M                   | 90%                 | 10           | 2          | 4          | 1           |              |              |             | 17           | 1                          | 93.3%        | 2                 | 89.5%        | 3                 | 87.5%         | 1                 | 94.1%         |
| National Orthopaedic Hospital Cappagh        | M                   | 90%                 | 69           | 40         | 27         | 29          | 22           | 15           | 17          | 219          | 77                         | 64.2%        | 84                | 62.0%        | 88                | 57.7%         | 83                | 62.1%         |
| Royal Victoria Eye and Ear Hospital          | M                   | 90%                 | 23           | 14         | 3          | 5           | 3            | 1            |             | 49           | 4                          | 88.9%        | 5                 | 88.4%        | 8                 | 82.6%         | 9                 | 81.6%         |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>            | <b>90%</b>          | <b>27</b>    | <b>14</b>  | <b>7</b>   | <b>3</b>    | <b>1</b>     | <b>2</b>     |             | <b>54</b>    | <b>7</b>                   | <b>85.4%</b> | <b>6</b>          | <b>87.0%</b> | <b>6</b>          | <b>88.9%</b>  | <b>6</b>          | <b>88.9%</b>  |
| Beaumont Hospital                            | M                   | 90%                 | 17           | 4          | 4          | 2           | 1            | 2            |             | 30           | 6                          | 76.0%        | 5                 | 70.6%        | 5                 | 82.1%         | 5                 | 83.3%         |
| Our Lady of Lourdes Hospital                 | M                   | 90%                 | 10           | 10         | 3          | 1           |              |              |             | 24           | 1                          | 95.7%        | 1                 | 96.6%        | 1                 | 96.2%         | 1                 | 95.8%         |
| <b>Saolta University Health Care Group</b>   | <b>M</b>            | <b>90%</b>          | <b>175</b>   | <b>88</b>  | <b>29</b>  | <b>18</b>   | <b>9</b>     | <b>3</b>     | <b>17</b>   | <b>339</b>   | <b>44</b>                  | <b>82.5%</b> | <b>50</b>         | <b>81.2%</b> | <b>46</b>         | <b>84.0%</b>  | <b>47</b>         | <b>86.1%</b>  |
| Galway University Hospitals                  | M                   | 90%                 | 72           | 23         | 13         | 4           | 3            |              | 13          | 128          | 22                         | 75.6%        | 24                | 74.5%        | 22                | 79.8%         | 20                | 84.4%         |
| Letterkenny University Hospital              | M                   | 90%                 | 1            | 1          |            |             |              |              | 2           | 4            | 4                          | 33.3%        | 4                 | 20.0%        | 3                 | 25.0%         | 2                 | 50.0%         |
| Mayo University Hospital                     | M                   | 90%                 | 2            |            |            |             |              |              |             | 2            | 1                          | 50.0%        | 1                 | 50.0%        |                   | 100.0%        |                   | 100.0%        |
| Portiuncula University Hospital              | M                   | 90%                 |              |            |            | 1           |              |              |             | 1            |                            | 100.0%       | 1                 | 0%           | 1                 | 0%            | 1                 | 0%            |
| Sligo University Hospital                    | M                   | 90%                 | 100          | 64         | 16         | 13          | 6            | 3            | 2           | 204          | 17                         | 88.7%        | 20                | 87.8%        | 20                | 88.4%         | 24                | 88.2%         |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>90%</b>          | <b>121</b>   | <b>41</b>  | <b>17</b>  | <b>7</b>    | <b>8</b>     |              | <b>2</b>    | <b>196</b>   | <b>19</b>                  | <b>87.9%</b> | <b>18</b>         | <b>90.5%</b> | <b>15</b>         | <b>92.3%</b>  | <b>17</b>         | <b>91.3%</b>  |
| Cork University Hospital                     | M                   | 90%                 | 4            | 4          | 2          | 1           | 3            |              | 1           | 15           | 4                          | 60.0%        | 4                 | 73.3%        | 4                 | 75.0%         | 5                 | 66.7%         |
| Mercy University Hospital                    | M                   | 90%                 |              |            |            |             |              |              |             |              |                            | 100.0%       |                   | 100.0%       |                   | 100.0%        |                   |               |
| South Infirmary Victoria University Hospital | M                   | 90%                 | 35           | 11         | 3          | 4           | 4            |              |             | 57           | 4                          | 90.2%        | 7                 | 86.0%        | 8                 | 86.0%         | 8                 | 86.0%         |
| UH Kerry                                     | M                   | 90%                 | 6            |            | 1          |             |              |              |             | 7            | 1                          | 94.4%        |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |
| UH Waterford                                 | M                   | 90%                 | 76           | 26         | 11         | 2           | 1            |              | 1           | 117          | 10                         | 88.0%        | 7                 | 92.8%        | 3                 | 97.1%         | 4                 | 96.6%         |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>90%</b>          | <b>31</b>    | <b>46</b>  | <b>26</b>  | <b>2</b>    | <b>1</b>     |              |             | <b>106</b>   | <b>1</b>                   | <b>98.1%</b> | <b>1</b>          | <b>98.6%</b> | <b>2</b>          | <b>97.5%</b>  | <b>3</b>          | <b>97.2%</b>  |
| Croom Orthopaedic Hospital                   | M                   | 90%                 |              |            |            |             |              |              |             |              |                            |              |                   |              |                   | 100.0%        |                   |               |
| UH Limerick                                  | M                   | 90%                 | 31           | 46         | 26         | 2           | 1            |              |             | 106          | 1                          | 98.1%        | 1                 | 98.6%        | 2                 | 97.5%         | 3                 | 97.2%         |

Notes

1.Data Source is NTPF.

| Child Day Cases Waiting List (KPI No: A155)  |                     |                     |              |              |            |             |              |              |             |              | Reporting Period June 2023 |              |                   |              |                   |               |                   |               |
|--|---------------------|---------------------|--------------|--------------|------------|-------------|--------------|--------------|-------------|--------------|----------------------------|--------------|-------------------|--------------|-------------------|---------------|-------------------|---------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months | 3-6 Months   | 6-9 Months | 9-12 Months | 12-15 Months | 15-18 Months | 18 + Months | Total        | Mar                        |              | Apr               |              | May               |               | Jun               |               |
|  |                     |                     |              |              |            |             |              |              |             |              | Number > 9 Months          | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months  | Number > 9 Months | % < 9 Months  |
| <b>National</b>                              | <b>M</b>            | <b>90%</b>          | <b>2,190</b> | <b>1,420</b> | <b>893</b> | <b>475</b>  | <b>320</b>   | <b>180</b>   | <b>435</b>  | <b>5,913</b> | <b>1,289</b>               | <b>75.8%</b> | <b>1,318</b>      | <b>76.4%</b> | <b>1,325</b>      | <b>76.7%</b>  | <b>1,410</b>      | <b>76.2%</b>  |
| <b>Children's Health Ireland</b>             | <b>M</b>            | <b>90%</b>          | <b>1,405</b> | <b>993</b>   | <b>619</b> | <b>382</b>  | <b>248</b>   | <b>127</b>   | <b>339</b>  | <b>4,113</b> | <b>975</b>                 | <b>73.3%</b> | <b>1,000</b>      | <b>74.0%</b> | <b>1,009</b>      | <b>74.3%</b>  | <b>1,096</b>      | <b>73.4%</b>  |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>            | <b>90%</b>          | <b>25</b>    | <b>5</b>     | <b>2</b>   |             |              |              |             | <b>32</b>    | <b>1</b>                   | <b>96.6%</b> | <b>1</b>          | <b>96.9%</b> |                   | <b>100.0%</b> |                   | <b>100.0%</b> |
| MRH Portlaoise                               | M                   | 90%                 |              |              | 1          |             |              |              |             | 1            | 1                          | 50.0%        | 1                 | 50.0%        |                   | 100.0%        |                   | 100.0%        |
| MRH Tullamore                                | M                   | 90%                 | 24           | 5            | 1          |             |              |              |             | 30           |                            | 100.0%       |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |
| Tallaght University Hospital                 | M                   | 90%                 | 1            |              |            |             |              |              |             | 1            |                            |              |                   |              |                   |               |                   | 100.0%        |
| <b>Ireland East Hospital Group</b>           | <b>M</b>            | <b>90%</b>          | <b>104</b>   | <b>37</b>    | <b>20</b>  | <b>3</b>    | <b>4</b>     | <b>5</b>     | <b>2</b>    | <b>175</b>   | <b>14</b>                  | <b>89.2%</b> | <b>16</b>         | <b>89.2%</b> | <b>18</b>         | <b>88.6%</b>  | <b>14</b>         | <b>92.0%</b>  |
| MRH Mullingar                                | M                   | 90%                 | 8            | 2            | 4          | 2           |              |              |             | 16           | 1                          | 90.9%        |                   | 100.0%       | 2                 | 89.5%         | 2                 | 87.5%         |
| National Orthopaedic Hospital Cappagh        | M                   | 90%                 | 18           | 5            | 7          | 1           | 3            | 2            |             | 36           | 6                          | 82.4%        | 9                 | 73.5%        | 8                 | 73.3%         | 6                 | 83.3%         |
| Our Lady's Hospital Navan                    | M                   | 90%                 |              |              |            |             |              |              |             |              |                            |              |                   | 100.0%       |                   |               |                   |               |
| Royal Victoria Eye and Ear Hospital          | M                   | 90%                 | 53           | 23           | 8          |             | 1            | 3            | 2           | 90           | 7                          | 88.9%        | 7                 | 91.6%        | 8                 | 90.4%         | 6                 | 93.3%         |
| St. Luke's General Hospital Kilkenny         | M                   | 90%                 | 5            | 1            |            |             |              |              |             | 6            |                            | 100.0%       |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |
| Wexford General Hospital                     | M                   | 90%                 | 20           | 6            | 1          |             |              |              |             | 27           |                            | 100.0%       |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>            | <b>90%</b>          | <b>44</b>    | <b>11</b>    | <b>4</b>   |             |              | <b>3</b>     |             | <b>62</b>    | <b>5</b>                   | <b>90.6%</b> | <b>5</b>          | <b>91.7%</b> | <b>5</b>          | <b>93.2%</b>  | <b>3</b>          | <b>95.2%</b>  |
| Beaumont Hospital                            | M                   | 90%                 | 2            |              |            |             |              | 3            |             | 5            | 3                          | 40.0%        | 3                 | 40.0%        | 3                 | 0%            | 3                 | 40.0%         |
| Cavan General Hospital                       | M                   | 90%                 | 6            |              |            |             |              |              |             | 6            | 1                          | 92.3%        |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |
| Our Lady of Lourdes Hospital                 | M                   | 90%                 | 36           | 11           | 4          |             |              |              |             | 51           | 1                          | 97.1%        | 2                 | 95.9%        | 2                 | 97.0%         |                   | 100.0%        |
| <b>Saolta University Health Care Group</b>   | <b>M</b>            | <b>90%</b>          | <b>152</b>   | <b>89</b>    | <b>59</b>  | <b>46</b>   | <b>39</b>    | <b>25</b>    | <b>70</b>   | <b>480</b>   | <b>176</b>                 | <b>65.2%</b> | <b>185</b>        | <b>64.8%</b> | <b>184</b>        | <b>64.4%</b>  | <b>180</b>        | <b>62.5%</b>  |
| Galway University Hospitals                  | M                   | 90%                 | 80           | 55           | 38         | 31          | 23           | 19           | 59          | 305          | 125                        | 60.7%        | 133               | 59.2%        | 132               | 59.4%         | 132               | 56.7%         |
| Letterkenny University Hospital              | M                   | 90%                 | 20           | 10           | 9          | 5           | 9            | 5            | 10          | 68           | 31                         | 55.1%        | 34                | 56.4%        | 34                | 49.3%         | 29                | 57.4%         |
| Mayo University Hospital                     | M                   | 90%                 | 3            |              |            |             |              |              |             | 3            | 1                          | 75.0%        | 1                 | 66.7%        |                   | 100.0%        |                   | 100.0%        |
| Portiuncula University Hospital              | M                   | 90%                 | 19           | 6            | 2          | 2           | 2            | 1            |             | 32           | 5                          | 83.9%        | 5                 | 86.1%        | 5                 | 87.5%         | 5                 | 84.4%         |
| Sligo University Hospital                    | M                   | 90%                 | 30           | 18           | 10         | 8           | 5            |              | 1           | 72           | 14                         | 83.3%        | 12                | 85.4%        | 13                | 83.8%         | 14                | 80.6%         |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>90%</b>          | <b>307</b>   | <b>122</b>   | <b>74</b>  | <b>31</b>   | <b>24</b>    | <b>16</b>    | <b>22</b>   | <b>596</b>   | <b>91</b>                  | <b>83.9%</b> | <b>88</b>         | <b>84.7%</b> | <b>82</b>         | <b>85.8%</b>  | <b>93</b>         | <b>84.4%</b>  |
| Cork University Hospital                     | M                   | 90%                 | 75           | 48           | 34         | 15          | 8            | 10           | 13          | 203          | 38                         | 78.5%        | 41                | 77.2%        | 41                | 78.2%         | 46                | 77.3%         |
| Cork University Maternity Hospital           | M                   | 90%                 |              | 2            |            | 1           |              |              |             | 3            |                            | 100.0%       | 1                 | 66.7%        | 1                 | 66.7%         | 1                 | 66.7%         |
| Mallow General Hospital                      | M                   | 90%                 |              |              |            |             |              |              |             |              |                            |              |                   |              |                   | 100.0%        |                   |               |
| Mercy University Hospital                    | M                   | 90%                 | 45           | 23           | 9          | 2           | 1            |              |             | 80           | 6                          | 91.3%        | 5                 | 92.4%        | 3                 | 96.4%         | 3                 | 96.3%         |
| South Infirmary Victoria University Hospital | M                   | 90%                 | 96           | 18           | 14         | 8           | 9            | 3            | 1           | 149          | 19                         | 89.1%        | 18                | 90.3%        | 15                | 90.6%         | 21                | 85.9%         |
| Tipperary University Hospital                | M                   | 90%                 | 7            |              |            |             |              |              |             | 7            |                            | 100.0%       |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |
| UH Kerry                                     | M                   | 90%                 | 1            |              |            |             |              |              |             | 1            |                            | 100.0%       |                   |              |                   |               |                   | 100.0%        |
| UH Waterford                                 | M                   | 90%                 | 83           | 31           | 17         | 5           | 6            | 3            | 8           | 153          | 28                         | 79.1%        | 23                | 83.1%        | 22                | 83.9%         | 22                | 85.6%         |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>90%</b>          | <b>153</b>   | <b>163</b>   | <b>115</b> | <b>13</b>   | <b>5</b>     | <b>4</b>     | <b>2</b>    | <b>455</b>   | <b>27</b>                  | <b>93.2%</b> | <b>23</b>         | <b>94.4%</b> | <b>27</b>         | <b>93.5%</b>  | <b>24</b>         | <b>94.7%</b>  |
| Croom Orthopaedic Hospital                   | M                   | 90%                 |              |              |            |             |              |              |             |              |                            | 100.0%       |                   | 100.0%       |                   | 100.0%        |                   |               |
| Ennis Hospital                               | M                   | 90%                 | 16           | 4            |            |             |              |              |             | 20           |                            | 100.0%       |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |
| Nenagh Hospital                              | M                   | 90%                 | 21           | 6            |            |             |              |              |             | 27           |                            | 100.0%       |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |
| St. John's Hospital Limerick                 | M                   | 90%                 |              |              |            |             |              |              |             |              |                            | 100.0%       |                   |              |                   |               |                   |               |
| UH Limerick                                  | M                   | 90%                 | 116          | 153          | 115        | 13          | 5            | 4            | 2           | 408          | 27                         | 92.4%        | 23                | 93.7%        | 27                | 92.8%         | 24                | 94.1%         |

Notes

1.Data Source is NTPF.



| Outpatient Waiting List (KPI No: A156)       |                     |                     |               |               |               |               |              |              |               |                | Reporting Period June 2023 |                  |                    |                  |                    |                  |                    |                  |
|--|---------------------|---------------------|---------------|---------------|---------------|---------------|--------------|--------------|---------------|----------------|----------------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 3 Months  | 3-6 Months    | 6-9 Months    | 9-12 Months   | 12-15 Months | 15-18 Months | 18 + Months   | Total          | Mar                        |                  | Apr                |                  | May                |                  | Jun                |                  |
|  |                     |                     |               |               |               |               |              |              |               |                | Number > 15 Months         | Within 15 Months | Number > 15 Months | Within 15 Months | Number > 15 Months | Within 15 Months | Number > 15 Months | Within 15 Months |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>90%</b>          | <b>41,698</b> | <b>23,879</b> | <b>14,633</b> | <b>10,944</b> | <b>7,985</b> | <b>5,642</b> | <b>20,607</b> | <b>125,388</b> | <b>27,891</b>              | <b>77.6%</b>     | <b>27,064</b>      | <b>78.3%</b>     | <b>26,717</b>      | <b>78.7%</b>     | <b>26,249</b>      | <b>79.1%</b>     |
| Bantry General Hospital                      | M                   | 90%                 | 484           | 204           | 107           | 64            | 51           | 17           | 4             | 931            | 20                         | 97.7%            | 11                 | 98.8%            | 18                 | 98.0%            | 21                 | 97.7%            |
| Cork University Hospital                     | M                   | 90%                 | 10,027        | 6,060         | 4,435         | 3,372         | 2,846        | 1,999        | 7,867         | 36,606         | 10,465                     | 72.0%            | 10,336             | 72.3%            | 10,097             | 72.9%            | 9,866              | 73.0%            |
| Cork University Maternity Hospital           | M                   | 90%                 | 1,645         | 596           | 108           | 37            | 13           | 1            | 1             | 2,401          | 12                         | 99.4%            | 6                  | 99.7%            | 3                  | 99.9%            | 2                  | 99.9%            |
| Mallow General Hospital                      | M                   | 90%                 | 1,634         | 994           | 553           | 361           | 125          | 101          | 131           | 3,899          | 292                        | 91.8%            | 259                | 93.1%            | 252                | 93.5%            | 232                | 94.0%            |
| Mercy University Hospital                    | M                   | 90%                 | 2,289         | 1,141         | 720           | 521           | 364          | 240          | 1,153         | 6,428          | 1,984                      | 70.2%            | 1,792              | 73.0%            | 1,526              | 76.2%            | 1,393              | 78.3%            |
| South Infirmary Victoria University Hospital | M                   | 90%                 | 8,004         | 4,359         | 2,901         | 2,516         | 1,716        | 1,348        | 5,852         | 26,696         | 7,367                      | 71.4%            | 7,167              | 72.2%            | 7,166              | 72.6%            | 7,200              | 73.0%            |
| Tipperary University Hospital                | M                   | 90%                 | 1,684         | 935           | 427           | 310           | 177          | 121          | 137           | 3,791          | 304                        | 92.3%            | 274                | 93.1%            | 274                | 93.0%            | 258                | 93.2%            |
| UH Kerry                                     | M                   | 90%                 | 3,698         | 2,628         | 1,311         | 743           | 589          | 353          | 514           | 9,836          | 958                        | 90.2%            | 896                | 90.9%            | 878                | 91.2%            | 867                | 91.2%            |
| UH Waterford                                 | M                   | 90%                 | 12,233        | 6,962         | 4,071         | 3,020         | 2,104        | 1,462        | 4,948         | 34,800         | 6,489                      | 81.2%            | 6,323              | 81.8%            | 6,503              | 81.3%            | 6,410              | 81.6%            |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>90%</b>          | <b>13,455</b> | <b>7,677</b>  | <b>4,576</b>  | <b>3,672</b>  | <b>2,730</b> | <b>1,483</b> | <b>3,247</b>  | <b>36,840</b>  | <b>6,878</b>               | <b>81.9%</b>     | <b>6,219</b>       | <b>83.5%</b>     | <b>5,879</b>       | <b>84.5%</b>     | <b>4,730</b>       | <b>87.2%</b>     |
| Croom Orthopaedic Hospital                   | M                   | 90%                 | 1,805         | 1,046         | 492           | 451           | 285          | 151          | 624           | 4,854          | 797                        | 82.6%            | 759                | 83.8%            | 775                | 83.9%            | 775                | 84.0%            |
| Ennis Hospital                               | M                   | 90%                 | 348           | 284           | 157           | 160           | 65           | 6            | 10            | 1,030          | 34                         | 96.6%            | 38                 | 96.5%            | 20                 | 98.1%            | 16                 | 98.4%            |
| Nenagh Hospital                              | M                   | 90%                 | 273           | 175           | 144           | 98            | 87           | 8            | 29            | 814            | 56                         | 91.3%            | 44                 | 93.2%            | 37                 | 94.9%            | 37                 | 95.5%            |
| St. John's Hospital Limerick                 | M                   | 90%                 | 453           | 205           | 89            | 131           | 142          | 96           | 102           | 1,218          | 346                        | 74.7%            | 284                | 78.2%            | 240                | 81.4%            | 198                | 83.7%            |
| UH Limerick                                  | M                   | 90%                 | 10,576        | 5,967         | 3,694         | 2,832         | 2,151        | 1,222        | 2,482         | 28,924         | 5,645                      | 81.5%            | 5,094              | 83.0%            | 4,807              | 84.0%            | 3,704              | 87.2%            |

Notes

1.Data Source is NTPF.

| Colonoscopy and OGD (KPI No: A25)          |                     |                     |               |                      |              |            |               | Reporting Period June 2023 |              |                   |              |                   |              |                   |              |
|--|---------------------|---------------------|---------------|----------------------|--------------|------------|---------------|----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level                            | Reporting Frequency | Target/EA Full Year | 0 - 13 Weeks  | 13 Weeks to 6 Months | 6-12 Months  | 12+ Months | Total         | Mar                        |              | Apr               |              | May               |              | Jun               |              |
|  |                     |                     |               |                      |              |            |               | Number > 13 Weeks          | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks |
| <b>National</b>                            | <b>M</b>            | <b>65%</b>          | <b>15,275</b> | <b>6,532</b>         | <b>2,826</b> | <b>526</b> | <b>25,159</b> | <b>10,122</b>              | <b>60.5%</b> | <b>9,930</b>      | <b>61.0%</b> | <b>9,775</b>      | <b>61.1%</b> | <b>9,884</b>      | <b>60.7%</b> |
| <b>Children's Health Ireland</b>           | <b>M</b>            | <b>65%</b>          | <b>194</b>    | <b>139</b>           | <b>193</b>   | <b>72</b>  | <b>598</b>    | <b>389</b>                 | <b>30.3%</b> | <b>421</b>        | <b>26.0%</b> | <b>380</b>        | <b>35.3%</b> | <b>404</b>        | <b>32.4%</b> |
| <b>Dublin Midlands Hospital Group</b>      | <b>M</b>            | <b>65%</b>          | <b>2,666</b>  | <b>1,717</b>         | <b>1,210</b> | <b>254</b> | <b>5,847</b>  | <b>3,259</b>               | <b>45.4%</b> | <b>3,084</b>      | <b>48.9%</b> | <b>2,875</b>      | <b>48.0%</b> | <b>3,181</b>      | <b>45.6%</b> |
| MRH Portlaoise                             | M                   | 65%                 | 175           | 131                  | 97           | 89         | 492           | 245                        | 52.8%        | 209               | 55.2%        | 292               | 45.9%        | 317               | 35.6%        |
| MRH Tullamore                              | M                   | 65%                 | 312           | 130                  | 38           |            | 480           | 235                        | 50.6%        | 189               | 57.1%        | 132               | 68.4%        | 168               | 65.0%        |
| Naas General Hospital                      | M                   | 65%                 | 466           | 118                  | 2            | 1          | 587           | 256                        | 61.2%        | 163               | 76.1%        | 140               | 78.0%        | 121               | 79.4%        |
| St. James's Hospital                       | M                   | 65%                 | 623           | 578                  | 330          | 38         | 1,569         | 1,035                      | 38.6%        | 1,051             | 38.3%        | 832               | 40.7%        | 946               | 39.7%        |
| Tallaght University Hospital               | M                   | 65%                 | 1,090         | 760                  | 743          | 126        | 2,719         | 1,488                      | 43.5%        | 1,472             | 46.4%        | 1,479             | 41.5%        | 1,629             | 40.1%        |
| <b>Ireland East Hospital Group</b>         | <b>M</b>            | <b>65%</b>          | <b>3,098</b>  | <b>1,549</b>         | <b>913</b>   | <b>114</b> | <b>5,674</b>  | <b>2,343</b>               | <b>56.8%</b> | <b>2,342</b>      | <b>57.2%</b> | <b>2,543</b>      | <b>56.7%</b> | <b>2,576</b>      | <b>54.6%</b> |
| Mater Misericordiae University Hospital    | M                   | 65%                 | 329           | 209                  | 135          | 40         | 713           | 612                        | 33.8%        | 581               | 36.9%        | 576               | 37.7%        | 384               | 46.1%        |
| MRH Mullingar                              | M                   | 65%                 | 553           | 297                  | 198          | 1          | 1,049         | 535                        | 44.8%        | 560               | 45.0%        | 517               | 49.3%        | 496               | 52.7%        |
| Our Lady's Hospital Navan                  | M                   | 65%                 | 452           | 270                  | 56           | 1          | 779           | 142                        | 77.9%        | 155               | 75.9%        | 190               | 74.0%        | 327               | 58.0%        |
| St. Columcille's Hospital                  | M                   | 65%                 | 181           | 81                   |              |            | 262           | 21                         | 85.3%        | 36                | 81.6%        | 60                | 80.6%        | 81                | 69.1%        |
| St. Luke's General Hospital Kilkenny       | M                   | 65%                 | 382           | 198                  | 30           | 1          | 611           | 125                        | 76.5%        | 114               | 76.0%        | 178               | 68.8%        | 229               | 62.5%        |
| St. Michael's Hospital                     | M                   | 65%                 | 416           | 352                  | 474          | 69         | 1,311         | 785                        | 34.8%        | 785               | 36.8%        | 827               | 34.1%        | 895               | 31.7%        |
| St. Vincent's University Hospital          | M                   | 65%                 | 565           | 36                   | 1            |            | 602           | 5                          | 99.2%        | 2                 | 99.7%        | 71                | 89.5%        | 37                | 93.9%        |
| Wexford General Hospital                   | M                   | 65%                 | 220           | 106                  | 19           | 2          | 347           | 118                        | 71.4%        | 109               | 70.4%        | 124               | 68.2%        | 127               | 63.4%        |
| <b>RCSI Hospitals Group</b>                | <b>M</b>            | <b>65%</b>          | <b>3,219</b>  | <b>861</b>           | <b>34</b>    | <b>1</b>   | <b>4,115</b>  | <b>1,069</b>               | <b>77.6%</b> | <b>1,198</b>      | <b>73.4%</b> | <b>1,323</b>      | <b>69.9%</b> | <b>896</b>        | <b>78.2%</b> |
| Beaumont Hospital                          | M                   | 65%                 | 1,131         | 464                  | 34           |            | 1,629         | 394                        | 75.5%        | 348               | 75.5%        | 530               | 67.4%        | 498               | 69.4%        |
| Cavan General Hospital                     | M                   | 65%                 | 455           | 5                    |              | 1          | 461           | 147                        | 83.6%        | 132               | 79.6%        | 52                | 92.7%        | 6                 | 98.7%        |
| Connolly Hospital                          | M                   | 65%                 | 728           |                      |              |            | 728           | 98                         | 86.7%        | 144               | 81.9%        | 121               | 81.3%        |                   | 100.0%       |
| Louth County Hospital                      | M                   | 65%                 | 675           | 352                  |              |            | 1,027         | 328                        | 72.7%        | 470               | 64.3%        | 545               | 51.4%        | 352               | 65.7%        |
| Our Lady of Lourdes Hospital               | M                   | 65%                 | 230           | 40                   |              |            | 270           | 102                        | 68.4%        | 104               | 67.2%        | 75                | 74.0%        | 40                | 85.2%        |
| <b>Saolta University Health Care Group</b> | <b>M</b>            | <b>65%</b>          | <b>2,626</b>  | <b>893</b>           | <b>232</b>   | <b>24</b>  | <b>3,775</b>  | <b>1,329</b>               | <b>64.4%</b> | <b>1,290</b>      | <b>65.1%</b> | <b>1,129</b>      | <b>69.2%</b> | <b>1,149</b>      | <b>69.6%</b> |
| Galway University Hospitals                | M                   | 65%                 | 817           | 379                  | 134          | 14         | 1,344         | 667                        | 55.0%        | 605               | 57.6%        | 568               | 60.3%        | 527               | 60.8%        |
| Letterkenny University Hospital            | M                   | 65%                 | 750           | 95                   | 3            | 1          | 849           | 59                         | 91.0%        | 62                | 91.6%        | 41                | 94.0%        | 99                | 88.3%        |
| Mayo University Hospital                   | M                   | 65%                 | 228           | 89                   | 46           | 5          | 368           | 197                        | 48.2%        | 191               | 46.9%        | 142               | 62.4%        | 140               | 62.0%        |
| Portiuncula University Hospital            | M                   | 65%                 | 262           | 122                  | 25           |            | 409           | 158                        | 61.0%        | 169               | 57.6%        | 160               | 61.1%        | 147               | 64.1%        |
| Roscommon University Hospital              | M                   | 65%                 | 112           | 9                    |              |            | 121           | 34                         | 67.3%        | 3                 | 94.1%        | 6                 | 94.4%        | 9                 | 92.6%        |
| Sligo University Hospital                  | M                   | 65%                 | 457           | 199                  | 24           | 4          | 684           | 214                        | 69.6%        | 260               | 63.8%        | 212               | 67.6%        | 227               | 66.8%        |

| Colonoscopy and OGD (KPI No: A25)            |                     |                     |              |                      |             |            |              | Reporting Period June 2023 |              |                   |              |                   |              |                   |              |
|--|---------------------|---------------------|--------------|----------------------|-------------|------------|--------------|----------------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Reporting Level                              | Reporting Frequency | Target/EA Full Year | 0 - 13 Weeks | 13 Weeks to 6 Months | 6-12 Months | 12+ Months | Total        | Mar                        |              | Apr               |              | May               |              | Jun               |              |
|  |                     |                     |              |                      |             |            |              | Number > 13 Weeks          | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks | Number > 13 Weeks | % < 13 Weeks |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>65%</b>          | <b>2,184</b> | <b>807</b>           | <b>160</b>  | <b>61</b>  | <b>3,212</b> | <b>1,110</b>               | <b>66.4%</b> | <b>993</b>        | <b>70.4%</b> | <b>998</b>        | <b>69.9%</b> | <b>1,028</b>      | <b>68.0%</b> |
| Bantry General Hospital                      | M                   | 65%                 | 158          | 101                  | 65          | 7          | 331          | 207                        | 42.7%        | 166               | 48.9%        | 156               | 50.5%        | 173               | 47.7%        |
| Cork University Hospital                     | M                   | 65%                 | 327          | 79                   | 22          | 3          | 431          | 154                        | 66.3%        | 101               | 75.4%        | 91                | 79.3%        | 104               | 75.9%        |
| Mallow General Hospital                      | M                   | 65%                 | 166          | 25                   | 3           |            | 194          | 6                          | 94.6%        | 6                 | 95.6%        | 34                | 82.1%        | 28                | 85.6%        |
| Mercy University Hospital                    | M                   | 65%                 | 379          | 145                  | 35          | 9          | 568          | 172                        | 68.3%        | 156               | 73.5%        | 170               | 72.2%        | 189               | 66.7%        |
| South Infirmary Victoria University Hospital | M                   | 65%                 | 246          | 83                   | 2           |            | 331          | 96                         | 74.1%        | 114               | 70.0%        | 69                | 76.4%        | 85                | 74.3%        |
| Tipperary University Hospital                | M                   | 65%                 | 305          | 113                  | 24          |            | 442          | 177                        | 58.9%        | 165               | 65.6%        | 180               | 64.7%        | 137               | 69.0%        |
| UH Kerry                                     | M                   | 65%                 | 290          | 132                  |             |            | 422          | 91                         | 81.2%        | 85                | 81.4%        | 119               | 74.7%        | 132               | 68.7%        |
| UH Waterford                                 | M                   | 65%                 | 313          | 129                  | 9           | 42         | 493          | 207                        | 62.1%        | 200               | 65.2%        | 179               | 63.5%        | 180               | 63.5%        |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>65%</b>          | <b>1,288</b> | <b>566</b>           | <b>84</b>   |            | <b>1,938</b> | <b>623</b>                 | <b>66.0%</b> | <b>602</b>        | <b>67.0%</b> | <b>527</b>        | <b>70.1%</b> | <b>650</b>        | <b>66.5%</b> |
| Ennis Hospital                               | M                   | 65%                 | 297          | 140                  | 2           |            | 439          | 176                        | 62.9%        | 120               | 68.8%        | 94                | 76.0%        | 142               | 67.7%        |
| Nenagh Hospital                              | M                   | 65%                 | 226          | 57                   |             |            | 283          | 55                         | 77.3%        | 67                | 71.5%        | 70                | 69.6%        | 57                | 79.9%        |
| St. John's Hospital Limerick                 | M                   | 65%                 | 440          | 164                  | 14          |            | 618          | 161                        | 72.1%        | 220               | 67.8%        | 110               | 80.8%        | 178               | 71.2%        |
| UH Limerick                                  | M                   | 65%                 | 325          | 205                  | 68          |            | 598          | 231                        | 57.0%        | 195               | 62.9%        | 253               | 55.1%        | 273               | 54.3%        |

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

| Urgent Colonoscopy waiting > 28 Days (KPI No: A80) |                     |                     |                              |                         |                              |                   |                  | Reporting Period June 2023 |                              |                         |                              |                         |                              |
|--|---------------------|---------------------|------------------------------|-------------------------|------------------------------|-------------------|------------------|----------------------------|------------------------------|-------------------------|------------------------------|-------------------------|------------------------------|
|  |                     |                     | Outturn Previous Year        | Activity YTD            |                              | Activity YTD SPLY |                  | Apr                        |                              | May                     |                              | Jun                     |                              |
| Reporting Level                                    | Reporting Frequency | Target/EA Full Year | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching | Activity YTD SPLY | % Var YTD V SPLY | Total Breaches Reported    | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching |
| <b>National</b>                                    | <b>M</b>            | <b>0</b>            | <b>2,177</b>                 | <b>1,485</b>            | <b>835</b>                   | <b>1,229</b>      | <b>-32.1%</b>    | <b>174</b>                 | <b>137</b>                   | <b>340</b>              | <b>203</b>                   | <b>378</b>              | <b>208</b>                   |
| <b>Children's Health Ireland</b>                   | <b>M</b>            | <b>0</b>            | <b>0</b>                     | <b>0</b>                | <b>0</b>                     | <b>0</b>          |                  | <b>0</b>                   | <b>0</b>                     | <b>0</b>                | <b>0</b>                     | <b>0</b>                | <b>0</b>                     |
| <b>Dublin Midlands Hospital Group</b>              | <b>M</b>            | <b>0</b>            | <b>270</b>                   | <b>32</b>               | <b>26</b>                    | <b>19</b>         | <b>36.8%</b>     | <b>23</b>                  | <b>20</b>                    | <b>0</b>                | <b>0</b>                     | <b>0</b>                | <b>0</b>                     |
| MRH Portlaoise                                     | M                   | 0                   | 21                           | 30                      | 24                           | 17                | 41.2%            | 23                         | 20                           | 0                       | 0                            | 0                       | 0                            |
| MRH Tullamore                                      | M                   | 0                   | 1                            | 0                       | 0                            | 1                 | -100.0%          | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Naas General Hospital                              | M                   | 0                   | 247                          | 2                       | 2                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| St. James's Hospital                               | M                   | 0                   | 1                            | 0                       | 0                            | 1                 | -100.0%          | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Tallaght University Hospital                       | M                   | 0                   | 0                            | 0                       | 0                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| <b>Ireland East Hospital Group</b>                 | <b>M</b>            | <b>0</b>            | <b>34</b>                    | <b>535</b>              | <b>302</b>                   | <b>26</b>         | <b>1061.5%</b>   | <b>63</b>                  | <b>50</b>                    | <b>200</b>              | <b>116</b>                   | <b>269</b>              | <b>133</b>                   |
| Mater Misericordiae University Hospital            | M                   | 0                   | 24                           | 527                     | 294                          | 23                | 1178.3%          | 63                         | 50                           | 200                     | 116                          | 264                     | 128                          |
| MRH Mullingar                                      | M                   | 0                   | 0                            | 0                       | 0                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Our Lady's Hospital Navan                          | M                   | 0                   | 0                            | 0                       | 0                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| St. Columcille's Hospital                          | M                   | 0                   | 0                            | 5                       | 5                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 5                       | 5                            |
| St. Luke's General Hospital Kilkenny               | M                   | 0                   | 0                            | 0                       | 0                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| St. Michael's Hospital                             | M                   | 0                   | 0                            | 0                       | 0                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| St. Vincent's University Hospital                  | M                   | 0                   | 1                            | 0                       | 0                            | 1                 | -100.0%          | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Wexford General Hospital                           | M                   | 0                   | 9                            | 3                       | 3                            | 2                 | 50.0%            | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| <b>RCSI Hospitals Group</b>                        | <b>M</b>            | <b>0</b>            | <b>71</b>                    | <b>0</b>                | <b>0</b>                     | <b>16</b>         | <b>-100.0%</b>   | <b>0</b>                   | <b>0</b>                     | <b>0</b>                | <b>0</b>                     | <b>0</b>                | <b>0</b>                     |
| Beaumont Hospital                                  | M                   | 0                   | 2                            | 0                       | 0                            | 2                 | -100.0%          | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Cavan General Hospital                             | M                   | 0                   | 10                           | 0                       | 0                            | 10                | -100.0%          | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Connolly Hospital                                  | M                   | 0                   | 59                           | 0                       | 0                            | 4                 | -100.0%          | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Louth County Hospital                              | M                   | 0                   | 0                            | 0                       | 0                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Monaghan Hospital                                  | M                   | 0                   | 0                            | 0                       | 0                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| Our Lady of Lourdes Hospital                       | M                   | 0                   | 0                            | 0                       | 0                            | 0                 |                  | 0                          | 0                            | 0                       | 0                            | 0                       | 0                            |
| <b>Saolta University Health Care Group</b>         | <b>M</b>            | <b>0</b>            | <b>1,246</b>                 | <b>789</b>              | <b>432</b>                   | <b>766</b>        | <b>-43.6%</b>    | <b>88</b>                  | <b>67</b>                    | <b>138</b>              | <b>85</b>                    | <b>109</b>              | <b>75</b>                    |
| Galway University Hospitals                        | M                   | 0                   | 69                           | 83                      | 77                           | 41                | 87.8%            | 7                          | 7                            | 15                      | 15                           | 18                      | 17                           |
| Letterkenny University Hospital                    | M                   | 0                   | 216                          | 19                      | 14                           | 168               | -91.7%           | 2                          | 2                            | 2                       | 1                            | 4                       | 3                            |
| Mayo University Hospital                           | M                   | 0                   | 855                          | 415                     | 177                          | 517               | -65.8%           | 2                          | 2                            | 8                       | 7                            | 16                      | 14                           |
| Portlincula University Hospital                    | M                   | 0                   | 66                           | 34                      | 25                           | 32                | -21.9%           | 4                          | 4                            | 8                       | 6                            | 13                      | 11                           |
| Roscommon University Hospital                      | M                   | 0                   | 27                           | 228                     | 134                          | 5                 | 2580.0%          | 71                         | 51                           | 101                     | 55                           | 56                      | 28                           |
| Sligo University Hospital                          | M                   | 0                   | 13                           | 10                      | 5                            | 3                 | 66.7%            | 2                          | 1                            | 4                       | 1                            | 2                       | 2                            |



| Urgent Colonoscopy waiting > 28 Days (KPI No: A80) |                        |                        |                                    |                               |                                    |                      |                     | Reporting Period June 2023    |                                    |                               |                                    |                               |                                    |
|--|------------------------|------------------------|------------------------------------|-------------------------------|------------------------------------|----------------------|---------------------|-------------------------------|------------------------------------|-------------------------------|------------------------------------|-------------------------------|------------------------------------|
|  |                        |                        | Outturn<br>Previous<br>Year        | Activity YTD                  |                                    | Activity YTD SPLY    |                     | Apr                           |                                    | May                           |                                    | Jun                           |                                    |
| Reporting Level                                    | Reporting<br>Frequency | Target/EA<br>Full Year | Total New<br>Patients<br>Breaching | Total<br>Breaches<br>Reported | Total New<br>Patients<br>Breaching | Activity<br>YTD SPLY | % Var YTD<br>V SPLY | Total<br>Breaches<br>Reported | Total New<br>Patients<br>Breaching | Total<br>Breaches<br>Reported | Total New<br>Patients<br>Breaching | Total<br>Breaches<br>Reported | Total New<br>Patients<br>Breaching |
| <b>South/South West Hospital Group</b>             | <b>M</b>               | <b>0</b>               | <b>214</b>                         | <b>26</b>                     | <b>19</b>                          | <b>143</b>           | <b>-86.7%</b>       | <b>0</b>                      | <b>0</b>                           | <b>2</b>                      | <b>2</b>                           | <b>0</b>                      | <b>0</b>                           |
| Bantry General Hospital                            | M                      | 0                      | 27                                 | 0                             | 0                                  | 9                    | -100.0%             | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| Cork University Hospital                           | M                      | 0                      | 81                                 | 0                             | 0                                  | 73                   | -100.0%             | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| Mallow General Hospital                            | M                      | 0                      | 75                                 | 13                            | 7                                  | 42                   | -83.3%              | 0                             | 0                                  | 2                             | 2                                  | 0                             | 0                                  |
| Mercy University Hospital                          | M                      | 0                      | 0                                  | 0                             | 0                                  | 0                    |                     | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| South Infirmary Victoria University Hospital       | M                      | 0                      | 7                                  | 8                             | 8                                  | 6                    | 33.3%               | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| Tipperary University Hospital                      | M                      | 0                      | 0                                  | 3                             | 2                                  | 0                    |                     | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| UH Kerry   | M                      | 0                      | 18                                 | 0                             | 0                                  | 12                   | -100.0%             | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| UH Waterford                                       | M                      | 0                      | 6                                  | 2                             | 2                                  | 1                    | 100.0%              | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| <b>UL Hospitals Group</b>                          | <b>M</b>               | <b>0</b>               | <b>342</b>                         | <b>103</b>                    | <b>56</b>                          | <b>259</b>           | <b>-78.4%</b>       | <b>0</b>                      | <b>0</b>                           | <b>0</b>                      | <b>0</b>                           | <b>0</b>                      | <b>0</b>                           |
| Ennis Hospital                                     | M                      | 0                      | 106                                | 103                           | 56                                 | 58                   | -3.4%               | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| Nenagh Hospital                                    | M                      | 0                      | 63                                 | 0                             | 0                                  | 55                   | -100.0%             | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| St. John's Hospital Limerick                       | M                      | 0                      | 140                                | 0                             | 0                                  | 115                  | -100.0%             | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |
| UH Limerick  | M                      | 0                      | 33                                 | 0                             | 0                                  | 31                   | -100.0%             | 0                             | 0                                  | 0                             | 0                                  | 0                             | 0                                  |

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

| <b>% of people waiting for an elective procedure GI scope (KPI No: A157)</b> |                     |                     |                   |              |                   |               |                   |               |                   |              |
|--|---------------------|---------------------|-------------------|--------------|-------------------|---------------|-------------------|---------------|-------------------|--------------|
| <b>Reporting Period June 2023</b>  |                     |                     |                   |              |                   |               |                   |               |                   |              |
| Reporting Level  | Reporting Frequency | Target/EA Full Year | Mar               |              | Apr               |               | May               |               | Jun               |              |
|  |                     |                     | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months  | Number > 9 Months | % < 9 Months  | Number > 9 Months | % < 9 Months |
| <b>National</b>  | <b>M</b>            | <b>95%</b>          | <b>1,497</b>      | <b>94.2%</b> | <b>1,309</b>      | <b>94.9%</b>  | <b>1,138</b>      | <b>95.5%</b>  | <b>1,356</b>      | <b>94.6%</b> |
| <b>Children's Health Ireland</b>   | <b>M</b>            | <b>95%</b>          | <b>116</b>        | <b>79.2%</b> | <b>144</b>        | <b>74.7%</b>  | <b>137</b>        | <b>76.7%</b>  | <b>158</b>        | <b>73.6%</b> |
| <b>Dublin Midlands Hospital Group</b>  | <b>M</b>            | <b>95%</b>          | <b>725</b>        | <b>87.9%</b> | <b>639</b>        | <b>89.4%</b>  | <b>478</b>        | <b>91.3%</b>  | <b>595</b>        | <b>89.8%</b> |
| MRH Portlaoise   | M                   | 95%                 | 97                | 81.3%        | 106               | 77.3%         | 121               | 77.6%         | 130               | 73.6%        |
| MRH Tullamore  | M                   | 95%                 | 88                | 81.5%        | 70                | 84.1%         | 12                | 97.1%         |                   | 100.0%       |
| Naas General Hospital  | M                   | 95%                 | 15                | 97.7%        | 2                 | 99.7%         | 1                 | 99.8%         | 1                 | 99.8%        |
| St. James's Hospital   | M                   | 95%                 | 159               | 90.6%        | 130               | 92.4%         | 92                | 93.4%         | 91                | 94.2%        |
| Tallaght University Hospital   | M                   | 95%                 | 366               | 86.1%        | 331               | 87.9%         | 252               | 90.0%         | 373               | 86.3%        |
| <b>Ireland East Hospital Group</b>   | <b>M</b>            | <b>95%</b>          | <b>327</b>        | <b>94.0%</b> | <b>250</b>        | <b>95.4%</b>  | <b>326</b>        | <b>94.4%</b>  | <b>438</b>        | <b>92.3%</b> |
| Mater Misericordiae University Hospital                                      | M                   | 95%                 | 115               | 87.6%        | 86                | 90.7%         | 98                | 89.4%         | 132               | 81.5%        |
| MRH Mullingar  | M                   | 95%                 | 38                | 96.1%        | 26                | 97.4%         | 11                | 98.9%         | 22                | 97.9%        |
| Our Lady's Hospital Navan  | M                   | 95%                 | 1                 | 99.8%        | 4                 | 99.4%         | 6                 | 99.2%         | 17                | 97.8%        |
| St. Columcille's Hospital  | M                   | 95%                 | 1                 | 99.3%        | 1                 | 99.5%         |                   | 100.0%        |                   | 100.0%       |
| St. Luke's General Hospital Kilkenny   | M                   | 95%                 | 6                 | 98.9%        | 4                 | 99.2%         | 9                 | 98.4%         | 11                | 98.2%        |
| St. Michael's Hospital   | M                   | 95%                 | 158               | 86.9%        | 117               | 90.6%         | 190               | 84.9%         | 247               | 81.2%        |
| St. Vincent's University Hospital  | M                   | 95%                 |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        | 1                 | 99.8%        |
| Wexford General Hospital   | M                   | 95%                 | 8                 | 98.1%        | 12                | 96.7%         | 12                | 96.9%         | 8                 | 97.7%        |
| <b>RCSI Hospitals Group</b>  | <b>M</b>            | <b>95%</b>          | <b>11</b>         | <b>99.8%</b> | <b>1</b>          | <b>100.0%</b> |                   | <b>100.0%</b> | <b>3</b>          | <b>99.9%</b> |
| Beaumont Hospital  | M                   | 95%                 | 8                 | 99.5%        | 1                 | 99.9%         |                   | 100.0%        | 2                 | 99.9%        |
| Cavan General Hospital   | M                   | 95%                 |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        | 1                 | 99.8%        |
| Connolly Hospital  | M                   | 95%                 |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |                   | 100.0%       |
| Louth County Hospital  | M                   | 95%                 |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |                   | 100.0%       |
| Our Lady of Lourdes Hospital   | M                   | 95%                 | 3                 | 99.1%        |                   | 100.0%        |                   | 100.0%        |                   | 100.0%       |
| <b>Saolta University Health Care Group</b>                                   | <b>M</b>            | <b>95%</b>          | <b>164</b>        | <b>95.6%</b> | <b>144</b>        | <b>96.1%</b>  | <b>99</b>         | <b>97.3%</b>  | <b>73</b>         | <b>98.1%</b> |
| Galway University Hospitals  | M                   | 95%                 | 74                | 95.0%        | 65                | 95.4%         | 77                | 94.6%         | 41                | 96.9%        |
| Letterkenny University Hospital  | M                   | 95%                 | 7                 | 98.9%        |                   | 100.0%        | 1                 | 99.9%         | 2                 | 99.8%        |
| Mayo University Hospital   | M                   | 95%                 | 54                | 85.8%        | 45                | 87.5%         | 8                 | 97.9%         | 16                | 95.7%        |
| Portiuncula University Hospital  | M                   | 95%                 | 3                 | 99.3%        | 2                 | 99.5%         | 4                 | 99.0%         | 3                 | 99.3%        |
| Roscommon University Hospital  | M                   | 95%                 |                   | 100.0%       |                   | 100.0%        |                   | 100.0%        |                   | 100.0%       |
| Sligo University Hospital  | M                   | 95%                 | 26                | 96.3%        | 32                | 95.5%         | 9                 | 98.6%         | 11                | 98.4%        |

| <b>% of people waiting for an elective procedure GI scope (KPI No: A157)</b> |                     |                     |                   |              |                   |              |                   |              |                   |              |
|--|---------------------|---------------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| <b>Reporting Period June 2023</b>  |                     |                     |                   |              |                   |              |                   |              |                   |              |
| Reporting Level  | Reporting Frequency | Target/EA Full Year | Mar               |              | Apr               |              | May               |              | Jun               |              |
|  |                     |                     | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months | Number > 9 Months | % < 9 Months |
| <b>South/South West Hospital Group</b>                                       | <b>M</b>            | <b>95%</b>          | <b>150</b>        | <b>95.5%</b> | <b>125</b>        | <b>96.3%</b> | <b>88</b>         | <b>97.3%</b> | <b>87</b>         | <b>97.3%</b> |
| Bantry General Hospital  | M                   | 95%                 | 26                | 92.8%        | 18                | 94.5%        | 21                | 93.3%        | 17                | 94.9%        |
| Cork University Hospital   | M                   | 95%                 | 5                 | 98.9%        | 1                 | 99.8%        |                   | 100.0%       | 7                 | 98.4%        |
| Mallow General Hospital  | M                   | 95%                 |                   | 100.0%       |                   | 100.0%       | 1                 | 99.5%        | 2                 | 99.0%        |
| Mercy University Hospital  | M                   | 95%                 | 22                | 95.9%        | 21                | 96.4%        | 13                | 97.9%        | 16                | 97.2%        |
| South Infirmary Victoria University Hospital                                 | M                   | 95%                 | 1                 | 99.7%        | 1                 | 99.7%        | 1                 | 99.7%        |                   | 100.0%       |
| Tipperary University Hospital  | M                   | 95%                 |                   | 100.0%       |                   | 100.0%       | 1                 | 99.8%        |                   | 100.0%       |
| UH Kerry   | M                   | 95%                 |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| UH Waterford   | M                   | 95%                 | 96                | 82.4%        | 84                | 85.4%        | 51                | 89.6%        | 45                | 90.9%        |
| <b>UL Hospitals Group</b>  | <b>M</b>            | <b>95%</b>          | <b>4</b>          | <b>99.8%</b> | <b>6</b>          | <b>99.7%</b> | <b>10</b>         | <b>99.4%</b> | <b>2</b>          | <b>99.9%</b> |
| Ennis Hospital   | M                   | 95%                 |                   | 100.0%       |                   | 100.0%       | 1                 | 99.7%        | 1                 | 99.8%        |
| Nenagh Hospital  | M                   | 95%                 |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |                   | 100.0%       |
| St. John's Hospital Limerick   | M                   | 95%                 |                   | 100.0%       |                   | 100.0%       | 2                 | 99.7%        |                   | 100.0%       |
| UH Limerick  | M                   | 95%                 | 4                 | 99.3%        | 6                 | 98.9%        | 7                 | 98.8%        | 1                 | 99.8%        |

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.





| % of ED patients who leave before completion of treatment (KPI No: A28) |                     |                       |                     |                 |               |              |                        |                   |              |                  | Reporting Period June 2023 |              |               |              |              |              |
|---|---------------------|-----------------------|---------------------|-----------------|---------------|--------------|------------------------|-------------------|--------------|------------------|----------------------------|--------------|---------------|--------------|--------------|--------------|
| Reporting Level   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD   | Activity YTD  |              | % Var YTD v Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD v SPLY | Apr                        |              | May           |              | Jun          |              |
|   |                     |                       |                     |                 | No            | %            |                        | No                | %            |                  | No.                        | %            | No.           | %            | No.          | %            |
| <b>National</b>   | <b>M</b>            | <b>7.9%</b>           | <b>&lt;6.5%</b>     | <b>&lt;6.5%</b> | <b>53,124</b> | <b>7.3%</b>  | <b>12.5%</b>           | <b>54,048</b>     | <b>7.5%</b>  | <b>-2.5%</b>     | <b>9,257</b>               | <b>7.7%</b>  | <b>10,085</b> | <b>7.6%</b>  | <b>9,326</b> | <b>7.5%</b>  |
| <b>Children's Health Ireland</b>  | <b>M</b>            | <b>7.4%</b>           | <b>&lt;6.5%</b>     | <b>&lt;6.5%</b> | <b>3,157</b>  | <b>5.3%</b>  | <b>-19.0%</b>          | <b>3,284</b>      | <b>5.2%</b>  | <b>0.6%</b>      | <b>456</b>                 | <b>4.7%</b>  | <b>609</b>    | <b>5.4%</b>  | <b>401</b>   | <b>4.4%</b>  |
| <b>Dublin Midlands Hospital Group</b>                                   | <b>M</b>            | <b>11.8%</b>          | <b>&lt;6.5%</b>     | <b>&lt;6.5%</b> | <b>11,858</b> | <b>10.5%</b> | <b>62.2%</b>           | <b>13,228</b>     | <b>12.2%</b> | <b>-13.8%</b>    | <b>1,928</b>               | <b>10.5%</b> | <b>2,352</b>  | <b>11.4%</b> | <b>2,123</b> | <b>10.9%</b> |
| MRH Portlaoise  | M                   | 4.4%                  | <6.5%               | <6.5%           | 1,055         | 5.0%         | -23.5%                 | 861               | 4.2%         | 19.2%            | 190                        | 5.5%         | 198           | 5.0%         | 170          | 4.9%         |
| MRH Tullamore   | M                   | 8.4%                  | <6.5%               | <6.5%           | 1,250         | 6.1%         | -5.6%                  | 1,816             | 9.3%         | -33.7%           | 237                        | 7.0%         | 294           | 7.5%         | 173          | 4.9%         |
| Naas General Hospital   | M                   | 10.5%                 | <6.5%               | <6.5%           | 1,572         | 9.9%         | 52.3%                  | 1,746             | 11.0%        | -9.9%            | 269                        | 10.1%        | 302           | 11.3%        | 303          | 10.5%        |
| St. James's Hospital  | M                   | 12.9%                 | <6.5%               | <6.5%           | 3,634         | 13.4%        | 106.2%                 | 3,353             | 12.9%        | 4.3%             | 621                        | 13.8%        | 801           | 16.5%        | 640          | 13.7%        |
| Tallaght University Hospital  | M                   | 20.0%                 | <6.5%               | <6.5%           | 4,347         | 15.6%        | 139.9%                 | 5,452             | 21.0%        | -25.8%           | 611                        | 13.7%        | 757           | 14.7%        | 837          | 17.0%        |
| <b>Ireland East Hospital Group</b>                                      | <b>M</b>            | <b>7.7%</b>           | <b>&lt;6.5%</b>     | <b>&lt;6.5%</b> | <b>13,124</b> | <b>8.3%</b>  | <b>27.2%</b>           | <b>12,129</b>     | <b>7.2%</b>  | <b>14.6%</b>     | <b>2,293</b>               | <b>9.0%</b>  | <b>2,401</b>  | <b>8.4%</b>  | <b>2,181</b> | <b>8.1%</b>  |
| Mater Misericordiae University Hospital                                 | M                   | 11.4%                 | <6.5%               | <6.5%           | 6,738         | 13.9%        | 114.5%                 | 4,987             | 10.1%        | 37.4%            | 1,167                      | 15.0%        | 1,230         | 14.0%        | 1,081        | 12.8%        |
| MRH Mullingar   | M                   | 5.8%                  | <6.5%               | <6.5%           | 1,153         | 5.4%         | -16.4%                 | 1,033             | 5.1%         | 7.3%             | 230                        | 6.6%         | 180           | 4.6%         | 185          | 5.2%         |
| Our Lady's Hospital Navan   | M                   | 4.9%                  | <6.5%               | <6.5%           | 646           | 5.4%         | -17.6%                 | 510               | 3.9%         | 35.7%            | 88                         | 4.6%         | 136           | 6.1%         | 153          | 6.9%         |
| St. Luke's General Hospital Kilkenny                                    | M                   | 3.0%                  | <6.5%               | <6.5%           | 831           | 3.5%         | -46.7%                 | 545               | 2.5%         | 38.3%            | 144                        | 3.6%         | 198           | 4.3%         | 155          | 3.9%         |
| St. Michael's Hospital  | M                   | 2.3%                  | <6.5%               | <6.5%           | 250           | 2.7%         | -58.0%                 | 201               | 2.1%         | 28.1%            | 51                         | 3.3%         | 36            | 2.2%         | 47           | 2.9%         |
| St. Vincent's University Hospital                                       | M                   | 11.1%                 | <6.5%               | <6.5%           | 2,912         | 9.5%         | 45.7%                  | 3,587             | 11.6%        | -18.1%           | 601                        | 11.4%        | 583           | 10.6%        | 533          | 10.2%        |
| Wexford General Hospital  | M                   | 5.0%                  | <6.5%               | <6.5%           | 594           | 4.5%         | -31.1%                 | 1,266             | 5.4%         | -16.9%           | 12                         | 0.8%         | 38            | 2.0%         | 27           | 1.5%         |
| <b>RCSI Hospitals Group</b>   | <b>M</b>            | <b>8.6%</b>           | <b>&lt;6.5%</b>     | <b>&lt;6.5%</b> | <b>8,455</b>  | <b>7.7%</b>  | <b>18.4%</b>           | <b>9,134</b>      | <b>8.3%</b>  | <b>-7.8%</b>     | <b>1,507</b>               | <b>8.2%</b>  | <b>1,461</b>  | <b>7.4%</b>  | <b>1,559</b> | <b>8.3%</b>  |
| Beaumont Hospital   | M                   | 6.4%                  | <6.5%               | <6.5%           | 1,913         | 6.2%         | -5.0%                  | 1,946             | 6.2%         | 0.3%             | 324                        | 6.3%         | 293           | 5.3%         | 335          | 6.3%         |
| Cavan General Hospital  | M                   | 5.7%                  | <6.5%               | <6.5%           | 981           | 5.2%         | -20.4%                 | 1,130             | 6.1%         | -15.5%           | 176                        | 5.4%         | 174           | 5.2%         | 257          | 8.0%         |
| Connolly Hospital   | M                   | 8.7%                  | <6.5%               | <6.5%           | 1,864         | 7.5%         | 15.5%                  | 2,132             | 8.6%         | -12.5%           | 383                        | 9.2%         | 318           | 7.3%         | 381          | 9.0%         |
| Our Lady of Lourdes Hospital  | M                   | 12.1%                 | <6.5%               | <6.5%           | 3,697         | 10.5%        | 61.8%                  | 3,926             | 11.3%        | -7.2%            | 624                        | 10.8%        | 676           | 10.6%        | 586          | 9.8%         |
| <b>Saolta University Health Care Group</b>                              | <b>M</b>            | <b>5.0%</b>           | <b>&lt;6.5%</b>     | <b>&lt;6.5%</b> | <b>6,504</b>  | <b>5.5%</b>  | <b>-15.0%</b>          | <b>5,397</b>      | <b>4.7%</b>  | <b>17.9%</b>     | <b>1,252</b>               | <b>6.4%</b>  | <b>1,290</b>  | <b>6.0%</b>  | <b>1,261</b> | <b>6.3%</b>  |
| Galway University Hospitals   | M                   | 5.0%                  | <6.5%               | <6.5%           | 2,114         | 5.7%         | -12.2%                 | 1,726             | 4.6%         | 23.9%            | 418                        | 7.0%         | 414           | 6.1%         | 309          | 5.0%         |
| Letterkenny University Hospital   | M                   | 4.1%                  | <6.5%               | <6.5%           | 1,602         | 6.3%         | -3.0%                  | 986               | 4.3%         | 45.8%            | 302                        | 7.1%         | 319           | 6.8%         | 343          | 7.9%         |
| Mayo University Hospital  | M                   | 5.6%                  | <6.5%               | <6.5%           | 614           | 3.2%         | -51.1%                 | 1,068             | 5.7%         | -43.8%           | 114                        | 3.5%         | 117           | 3.2%         | 110          | 3.2%         |
| Portiuncula University Hospital   | M                   | 5.1%                  | <6.5%               | <6.5%           | 772           | 5.4%         | -17.3%                 | 579               | 4.0%         | 34.5%            | 147                        | 6.0%         | 133           | 5.5%         | 162          | 6.7%         |
| Sligo University Hospital   | M                   | 5.5%                  | <6.5%               | <6.5%           | 1,402         | 6.5%         | -0.1%                  | 1,038             | 4.8%         | 34.5%            | 271                        | 7.5%         | 307           | 7.9%         | 337          | 9.0%         |
| <b>South/South West Hospital Group</b>                                  | <b>M</b>            | <b>5.9%</b>           | <b>&lt;6.5%</b>     | <b>&lt;6.5%</b> | <b>6,826</b>  | <b>5.3%</b>  | <b>-18.4%</b>          | <b>6,894</b>      | <b>5.9%</b>  | <b>-9.7%</b>     | <b>1,252</b>               | <b>5.8%</b>  | <b>1,408</b>  | <b>5.9%</b>  | <b>1,261</b> | <b>5.6%</b>  |
| Cork University Hospital  | M                   | 6.1%                  | <6.5%               | <6.5%           | 2,030         | 5.5%         | -16.1%                 | 2,108             | 5.9%         | -7.2%            | 359                        | 5.8%         | 413           | 6.1%         | 288          | 4.4%         |
| Mercy University Hospital   | M                   | 9.3%                  | <6.5%               | <6.5%           | 1,170         | 7.4%         | 13.2%                  | 1,403             | 8.7%         | -15.3%           | 219                        | 8.5%         | 218           | 7.5%         | 246          | 9.0%         |
| Tipperary University Hospital   | M                   | 4.1%                  | <6.5%               | <6.5%           | 741           | 4.3%         | -34.0%                 | 642               | 4.0%         | 7.9%             | 102                        | 3.6%         | 183           | 5.7%         | 170          | 5.6%         |
| UH Kerry  | M                   | 6.5%                  | <6.5%               | <6.5%           | 1,258         | 6.0%         | -7.0%                  | 1,102             | 5.8%         | 4.6%             | 229                        | 6.6%         | 234           | 6.0%         | 224          | 6.1%         |
| UH Waterford  | M                   | 4.6%                  | <6.5%               | <6.5%           | 1,627         | 4.3%         | -33.2%                 | 1,639             | 5.4%         | -20.3%           | 343                        | 5.2%         | 360           | 5.1%         | 333          | 5.0%         |
| <b>UL Hospitals Group</b>   | <b>M</b>            | <b>11.5%</b>          | <b>&lt;6.5%</b>     | <b>&lt;6.5%</b> | <b>3,200</b>  | <b>8.2%</b>  | <b>26.1%</b>           | <b>3,982</b>      | <b>10.0%</b> | <b>-18.3%</b>    | <b>569</b>                 | <b>8.7%</b>  | <b>564</b>    | <b>8.0%</b>  | <b>540</b>   | <b>8.0%</b>  |
| UH Limerick   | M                   | 11.5%                 | <6.5%               | <6.5%           | 3,200         | 8.2%         | 26.1%                  | 3,982             | 10.0%        | -18.3%           | 569                        | 8.7%         | 564           | 8.0%         | 540          | 8.0%         |

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb        | Mar        | Apr        | May        |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|------------|------------|------------|------------|
| <b>National</b>                              | <b>M-1M</b>         | <b>5.1</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>5.2</b>   | <b>7.9%</b>            | <b>5.1</b>        | <b>0.8%</b>      | <b>5.1</b> | <b>5.2</b> | <b>5.1</b> | <b>5.2</b> |
| <b>Children's Health Ireland</b>             | <b>M-1M</b>         | <b>3.8</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>3.8</b>   | <b>-20.7%</b>          | <b>3.9</b>        | <b>-1.9%</b>     | <b>3.9</b> | <b>3.8</b> | <b>3.9</b> | <b>3.8</b> |
| <b>Dublin Midlands Hospital Group</b>        | <b>M-1M</b>         | <b>5.6</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>5.6</b>   | <b>17.7%</b>           | <b>5.7</b>        | <b>-1.3%</b>     | <b>5.4</b> | <b>5.8</b> | <b>5.6</b> | <b>5.7</b> |
| Coombe Women and Infants University Hospital | M-1M                | 2.3                   | ≤4.8                | ≤4.8          | 2.4          | -49.0%                 | 2.4               | 2.6%             | 2.3        | 2.6        | 2.4        | 2.4        |
| MRH Portlaoise                               | M-1M                | 2.7                   | ≤4.8                | ≤4.8          | 2.6          | -45.5%                 | 2.7               | -4.6%            | 2.3        | 2.7        | 2.6        | 2.8        |
| MRH Tullamore                                | M-1M                | 5.3                   | ≤4.8                | ≤4.8          | 5.3          | 10.4%                  | 5.4               | -2.4%            | 5.5        | 5.4        | 5.3        | 4.8        |
| Naas General Hospital                        | M-1M                | 6.0                   | ≤4.8                | ≤4.8          | 6.0          | 24.0%                  | 6.0               | -1.2%            | 5.7        | 5.8        | 5.3        | 5.9        |
| St. James's Hospital                         | M-1M                | 8.0                   | ≤4.8                | ≤4.8          | 8.0          | 66.6%                  | 8.2               | -3.0%            | 7.7        | 8.2        | 8.0        | 8.2        |
| St. Luke's Radiation Oncology Network        | M-1M                | 17.4                  | ≤4.8                | ≤4.8          | 17.6         | 267.3%                 | 17.3              | 2.0%             | 16.8       | 16.7       | 19.2       | 17.9       |
| Tallaght University Hospital                 | M-1M                | 7.4                   | ≤4.8                | ≤4.8          | 7.2          | 50.8%                  | 7.6               | -5.2%            | 6.8        | 7.5        | 7.1        | 7.3        |
| <b>Ireland East Hospital Group</b>           | <b>M-1M</b>         | <b>4.8</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.8</b>   | <b>-0.4%</b>           | <b>4.9</b>        | <b>-1.4%</b>     | <b>4.7</b> | <b>4.8</b> | <b>4.5</b> | <b>4.7</b> |
| Mater Misericordiae University Hospital      | M-1M                | 6.9                   | ≤4.8                | ≤4.8          | 6.9          | 44.7%                  | 7.0               | -1.0%            | 7.0        | 6.9        | 6.7        | 6.9        |
| MRH Mullingar                                | M-1M                | 3.3                   | ≤4.8                | ≤4.8          | 3.3          | -31.9%                 | 3.3               | -1.4%            | 3.2        | 3.3        | 3.1        | 3.3        |
| National Maternity Hospital                  | M-1M                | 2.7                   | ≤4.8                | ≤4.8          | 2.7          | -43.2%                 | 2.6               | 5.2%             | 2.8        | 2.8        | 2.6        | 2.7        |
| National Orthopaedic Hospital Cappagh        | M-1M                | 3.8                   | ≤4.8                | ≤4.8          | 3.7          | -22.0%                 | 3.7               | 1.5%             | 3.9        | 3.8        | 3.5        | 3.9        |
| Our Lady's Hospital Navan                    | M-1M                | 5.2                   | ≤4.8                | ≤4.8          | 4.3          | -10.8%                 | 5.6               | -23.6%           | 4.1        | 4.5        | 3.9        | 4.2        |
| Royal Victoria Eye and Ear Hospital          | M-1M                | 2.0                   | ≤4.8                | ≤4.8          | 1.9          | -59.4%                 | 1.9               | 2.5%             | 2.0        | 1.8        | 2.1        | 1.9        |
| St. Columcille's Hospital                    | M-1M                | 3.2                   | ≤4.8                | ≤4.8          | 3.1          | -35.8%                 | 3.3               | -6.1%            | 3.3        | 3.0        | 3.1        | 3.1        |
| St. Luke's General Hospital Kilkenny         | M-1M                | 3.9                   | ≤4.8                | ≤4.8          | 4.1          | -15.3%                 | 4.0               | 2.5%             | 3.9        | 4.1        | 3.9        | 4.2        |
| St. Michael's Hospital                       | M-1M                | 6.3                   | ≤4.8                | ≤4.8          | 6.7          | 40.5%                  | 6.3               | 6.7%             | 6.8        | 6.4        | 6.3        | 6.6        |
| St. Vincent's University Hospital            | M-1M                | 6.8                   | ≤4.8                | ≤4.8          | 6.9          | 42.8%                  | 6.8               | 1.5%             | 6.6        | 7.0        | 6.7        | 6.6        |
| Wexford General Hospital                     | M-1M                | 4.5                   | ≤4.8                | ≤4.8          | 4.3          | -9.9%                  | 4.4               | -1.0%            | 4.4        | 4.6        | 3.5        | 3.8        |
| <b>RCSI Hospitals Group</b>                  | <b>M-1M</b>         | <b>5.6</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>5.7</b>   | <b>19.5%</b>           | <b>5.6</b>        | <b>2.0%</b>      | <b>5.7</b> | <b>5.6</b> | <b>5.7</b> | <b>5.7</b> |
| Beaumont Hospital                            | M-1M                | 8.6                   | ≤4.8                | ≤4.8          | 8.9          | 85.7%                  | 8.7               | 2.3%             | 9.1        | 8.9        | 8.6        | 8.7        |
| Cavan General Hospital                       | M-1M                | 4.5                   | ≤4.8                | ≤4.8          | 4.3          | -10.6%                 | 4.7               | -8.1%            | 4.0        | 4.2        | 4.3        | 4.5        |
| Connolly Hospital                            | M-1M                | 6.2                   | ≤4.8                | ≤4.8          | 6.6          | 38.0%                  | 6.0               | 9.8%             | 6.6        | 6.1        | 6.9        | 6.8        |
| Louth County Hospital                        | M-1M                | 1.1                   | ≤4.8                | ≤4.8          | 1.0          | -79.2%                 | 1.0               | 0.0%             | 1.0        |            | 1.0        | 1.0        |
| Our Lady of Lourdes Hospital                 | M-1M                | 4.3                   | ≤4.8                | ≤4.8          | 4.4          | -7.8%                  | 4.2               | 4.2%             | 4.4        | 4.4        | 4.4        | 4.5        |
| Rotunda Hospital                             | M-1M                | 3.2                   | ≤4.8                | ≤4.8          | 3.3          | -32.0%                 | 3.2               | 1.0%             | 3.2        | 3.2        | 3.5        | 3.3        |
| <b>Saolta University Health Care Group</b>   | <b>M-1M</b>         | <b>4.8</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>5.0</b>   | <b>4.8%</b>            | <b>4.9</b>        | <b>3.5%</b>      | <b>4.9</b> | <b>5.0</b> | <b>5.1</b> | <b>5.1</b> |
| Galway University Hospitals                  | M-1M                | 5.3                   | ≤4.8                | ≤4.8          | 5.5          | 14.4%                  | 5.2               | 4.7%             | 5.4        | 5.5        | 5.5        | 5.6        |
| Letterkenny University Hospital              | M-1M                | 4.3                   | ≤4.8                | ≤4.8          | 4.6          | -4.0%                  | 4.2               | 9.6%             | 4.5        | 4.4        | 4.7        | 4.6        |
| Mayo University Hospital                     | M-1M                | 4.6                   | ≤4.8                | ≤4.8          | 5.1          | 5.2%                   | 4.8               | 5.1%             | 5.0        | 5.3        | 5.2        | 5.2        |
| Portiuncula University Hospital              | M-1M                | 3.8                   | ≤4.8                | ≤4.8          | 3.8          | -19.9%                 | 3.9               | -1.7%            | 3.9        | 3.6        | 3.8        | 3.7        |
| Roscommon University Hospital                | M-1M                | 9.0                   | ≤4.8                | ≤4.8          | 9.1          | 90.2%                  | 8.9               | 2.3%             | 9.4        | 8.2        | 10.2       | 9.1        |
| Sligo University Hospital                    | M-1M                | 5.2                   | ≤4.8                | ≤4.8          | 5.1          | 5.6%                   | 5.4               | -6.0%            | 5.0        | 4.9        | 4.9        | 5.0        |

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb        | Mar        | Apr        | May        |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|------------|------------|------------|------------|
| <b>South/South West Hospital Group</b>       | <b>M-1M</b>         | <b>5.5</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>5.6</b>   | <b>17.1%</b>           | <b>5.5</b>        | <b>1.4%</b>      | <b>5.6</b> | <b>5.5</b> | <b>5.6</b> | <b>5.6</b> |
| Bantry General Hospital                      | M-1M                | 4.3                   | ≤4.8                | ≤4.8          | 4.2          | -12.7%                 | 4.3               | -1.6%            | 4.4        | 4.2        | 3.9        | 4.3        |
| Cork University Hospital                     | M-1M                | 5.7                   | ≤4.8                | ≤4.8          | 5.9          | 22.9%                  | 5.7               | 4.1%             | 5.7        | 5.8        | 6.0        | 5.8        |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 2.8                   | ≤4.8                | ≤4.8          | 3.1          | -35.7%                 | 3.0               | 3.9%             | 2.8        | 2.4        | 3.0        | 4.3        |
| Mallow General Hospital                      | M-1M                | 3.2                   | ≤4.8                | ≤4.8          | 3.7          | -23.8%                 | 3.3               | 12.0%            | 3.5        | 3.7        | 3.6        | 4.3        |
| Mercy University Hospital                    | M-1M                | 6.5                   | ≤4.8                | ≤4.8          | 6.8          | 42.6%                  | 6.5               | 4.8%             | 6.6        | 6.7        | 6.7        | 7.1        |
| South Infirmary Victoria University Hospital | M-1M                | 4.3                   | ≤4.8                | ≤4.8          | 4.3          | -10.0%                 | 4.6               | -5.3%            | 3.9        | 4.2        | 4.6        | 4.8        |
| Tipperary University Hospital                | M-1M                | 5.3                   | ≤4.8                | ≤4.8          | 5.3          | 9.5%                   | 5.5               | -3.7%            | 5.5        | 5.3        | 4.8        | 5.2        |
| UH Kerry                                     | M-1M                | 5.0                   | ≤4.8                | ≤4.8          | 4.8          | -0.2%                  | 4.8               | -0.6%            | 4.8        | 4.7        | 4.6        | 4.6        |
| UH Waterford                                 | M-1M                | 6.3                   | ≤4.8                | ≤4.8          | 6.3          | 31.9%                  | 6.4               | -1.8%            | 6.7        | 6.0        | 6.5        | 6.2        |
| <b>UL Hospitals Group</b>                    | <b>M-1M</b>         | <b>4.4</b>            | <b>≤4.8</b>         | <b>≤4.8</b>   | <b>4.4</b>   | <b>-7.6%</b>           | <b>4.4</b>        | <b>1.8%</b>      | <b>4.5</b> | <b>4.5</b> | <b>4.2</b> | <b>4.4</b> |
| Croom Orthopaedic Hospital                   | M-1M                | 5.6                   | ≤4.8                | ≤4.8          | 5.4          | 12.6%                  | 5.5               | -2.3%            | 5.2        | 5.6        | 5.0        | 5.2        |
| Ennis Hospital                               | M-1M                | 2.4                   | ≤4.8                | ≤4.8          | 2.4          | -50.8%                 | 2.4               | -0.7%            | 2.4        | 2.5        | 2.2        | 2.4        |
| Nenagh Hospital                              | M-1M                | 4.6                   | ≤4.8                | ≤4.8          | 3.8          | -21.1%                 | 4.9               | -23.0%           | 3.8        | 3.9        | 3.4        | 3.6        |
| St. John's Hospital Limerick                 | M-1M                | 4.5                   | ≤4.8                | ≤4.8          | 4.9          | 2.1%                   | 3.9               | 24.2%            | 4.9        | 4.9        | 4.4        | 5.0        |
| UH Limerick                                  | M-1M                | 5.0                   | ≤4.8                | ≤4.8          | 5.1          | 6.1%                   | 5.0               | 2.4%             | 5.2        | 5.1        | 5.0        | 5.0        |
| UMH Limerick                                 | M-1M                | 3.5                   | ≤4.8                | ≤4.8          | 3.5          | -27.7%                 | 3.4               | 1.1%             | 3.4        | 3.6        | 3.4        | 3.4        |

#### Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.CUH data is inclusive of CUMH



| Medical Patient Average Length of Stay (KPI No: CPA11) |                     |                       |                     |               |              |                        |                   | Reporting Period June 2023 |            |            |            |            |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|----------------------------|------------|------------|------------|------------|
| Reporting Level  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Feb        | Mar        | Apr        | May        |
| <b>National</b>  | <b>M-1M</b>         | <b>7.8</b>            | <b>≤7.0</b>         | <b>≤7.0</b>   | <b>7.7</b>   | <b>10.3%</b>           | <b>7.8</b>        | <b>-1.4%</b>               | <b>7.6</b> | <b>7.6</b> | <b>7.6</b> | <b>7.7</b> |
| <b>Dublin Midlands Hospital Group</b>                  | <b>M-1M</b>         | <b>8.8</b>            | <b>≤9.0</b>         | <b>≤9.0</b>   | <b>9.0</b>   | <b>0.1%</b>            | <b>9.0</b>        | <b>0.4%</b>                | <b>8.3</b> | <b>9.2</b> | <b>8.9</b> | <b>9.0</b> |
| MRH Portlaoise   | M-1M                | 3.8                   | ≤4.1                | ≤4.1          | 3.7          | -10.1%                 | 4.1               | -10.0%                     | 3.2        | 3.8        | 3.6        | 4.4        |
| MRH Tullamore  | M-1M                | 6.6                   | ≤7.2                | ≤7.2          | 6.4          | -11.7%                 | 6.7               | -5.8%                      | 5.9        | 6.6        | 6.7        | 6.2        |
| Naas General Hospital                                  | M-1M                | 7.0                   | ≤7.5                | ≤7.5          | 7.1          | -5.8%                  | 7.3               | -2.9%                      | 6.9        | 6.7        | 6.4        | 6.5        |
| St. James's Hospital                                   | M-1M                | 10.9                  | ≤11.4               | ≤11.4         | 11.6         | 1.4%                   | 11.0              | 5.3%                       | 10.2       | 12.3       | 11.1       | 11.6       |
| Tallaght University Hospital                           | M-1M                | 11.3                  | ≤10.4               | ≤10.4         | 11.5         | 10.7%                  | 11.4              | 0.8%                       | 11.3       | 11.4       | 11.6       | 11.4       |
| <b>Ireland East Hospital Group</b>                     | <b>M-1M</b>         | <b>7.5</b>            | <b>≤7.0</b>         | <b>≤7.0</b>   | <b>7.2</b>   | <b>3.4%</b>            | <b>7.6</b>        | <b>-5.1%</b>               | <b>7.3</b> | <b>7.0</b> | <b>6.9</b> | <b>6.9</b> |
| Mater Misericordiae University Hospital                | M-1M                | 9.7                   | ≤8.5                | ≤8.5          | 10.0         | 17.9%                  | 10.2              | -1.7%                      | 9.9        | 10.0       | 9.5        | 10.1       |
| MRH Mullingar  | M-1M                | 4.6                   | ≤5.1                | ≤5.1          | 4.5          | -11.4%                 | 4.5               | -0.5%                      | 4.5        | 4.2        | 4.4        | 4.5        |
| Our Lady's Hospital Navan                              | M-1M                | 6.1                   | ≤4.7                | ≤4.7          | 4.7          | 0.4%                   | 6.5               | -27.2%                     | 4.5        | 4.7        | 3.9        | 4.5        |
| St. Columcille's Hospital                              | M-1M                | 5.5                   | ≤6.7                | ≤6.7          | 4.3          | -36.2%                 | 6.2               | -31.4%                     | 4.4        | 3.8        | 4.3        | 4.8        |
| St. Luke's General Hospital Kilkenny                   | M-1M                | 4.7                   | ≤4.3                | ≤4.3          | 4.9          | 14.9%                  | 4.9               | 0.1%                       | 4.6        | 4.7        | 4.6        | 5.2        |
| St. Michael's Hospital                                 | M-1M                | 9.7                   | ≤10.8               | ≤10.8         | 11.1         | 2.4%                   | 10.0              | 10.5%                      | 16.4       | 8.9        | 11.5       | 9.0        |
| St. Vincent's University Hospital                      | M-1M                | 11.5                  | ≤10.1               | ≤10.1         | 11.8         | 17.2%                  | 10.9              | 8.3%                       | 11.1       | 11.1       | 11.9       | 11.1       |
| Wexford General Hospital                               | M-1M                | 6.3                   | ≤5.3                | ≤5.3          | 5.6          | 6.4%                   | 5.8               | -2.0%                      | 6.2        | 6.1        | 3.9        | 4.4        |
| <b>RCSI Hospitals Group</b>                            | <b>M-1M</b>         | <b>8.7</b>            | <b>≤7.7</b>         | <b>≤7.7</b>   | <b>8.4</b>   | <b>9.6%</b>            | <b>8.7</b>        | <b>-3.0%</b>               | <b>8.6</b> | <b>8.0</b> | <b>8.4</b> | <b>8.6</b> |
| Beaumont Hospital                                      | M-1M                | 11.7                  | ≤11.9               | ≤11.9         | 11.6         | -2.3%                  | 12.0              | -3.4%                      | 12.4       | 11.8       | 11.7       | 10.7       |
| Cavan General Hospital                                 | M-1M                | 6.0                   | ≤5.4                | ≤5.4          | 5.4          | 0.8%                   | 6.5               | -16.0%                     | 5.1        | 5.2        | 5.5        | 5.5        |
| Connolly Hospital                                      | M-1M                | 9.1                   | ≤7.7                | ≤7.7          | 9.8          | 27.5%                  | 8.4               | 16.7%                      | 9.9        | 8.2        | 9.7        | 11.4       |
| Our Lady of Lourdes Hospital                           | M-1M                | 6.7                   | ≤5.5                | ≤5.5          | 6.2          | 13.2%                  | 6.6               | -6.0%                      | 6.3        | 5.9        | 6.0        | 6.7        |
| <b>Saolta University Health Care Group</b>             | <b>M-1M</b>         | <b>8.0</b>            | <b>≤6.7</b>         | <b>≤6.7</b>   | <b>8.0</b>   | <b>19.6%</b>           | <b>7.9</b>        | <b>1.6%</b>                | <b>7.6</b> | <b>7.8</b> | <b>8.1</b> | <b>8.1</b> |
| Galway University Hospitals                            | M-1M                | 8.8                   | ≤7.3                | ≤7.3          | 9.4          | 29.3%                  | 8.1               | 16.3%                      | 8.6        | 9.8        | 9.0        | 10.1       |
| Letterkenny University Hospital                        | M-1M                | 7.2                   | ≤7.1                | ≤7.1          | 7.4          | 4.2%                   | 7.2               | 2.2%                       | 7.1        | 7.1        | 7.9        | 6.8        |
| Mayo University Hospital                               | M-1M                | 7.3                   | ≤5.1                | ≤5.1          | 6.6          | 29.5%                  | 8.0               | -17.9%                     | 5.9        | 6.7        | 6.9        | 6.6        |
| Portiuncula University Hospital                        | M-1M                | 6.4                   | ≤5.6                | ≤5.6          | 6.9          | 23.4%                  | 6.6               | 4.9%                       | 7.5        | 6.5        | 6.8        | 6.2        |
| Roscommon University Hospital                          | M-1M                | 13.0                  | ≤11.8               | ≤11.8         | 12.3         | 3.8%                   | 13.0              | -5.5%                      | 13.4       | 10.6       | 14.4       | 11.4       |
| Sligo University Hospital                              | M-1M                | 8.0                   | ≤6.9                | ≤6.9          | 7.7          | 11.6%                  | 8.0               | -3.8%                      | 7.4        | 7.1        | 7.7        | 8.5        |
| <b>South/South West Hospital Group</b>                 | <b>M-1M</b>         | <b>8.2</b>            | <b>≤7.0</b>         | <b>≤7.0</b>   | <b>8.2</b>   | <b>16.4%</b>           | <b>8.1</b>        | <b>0.4%</b>                | <b>8.1</b> | <b>7.8</b> | <b>8.0</b> | <b>8.4</b> |
| Bantry General Hospital                                | M-1M                | 5.2                   | ≤5.2                | ≤5.2          | 4.9          | -5.7%                  | 5.2               | -6.3%                      | 5.0        | 5.5        | 4.1        | 5.3        |
| Cork University Hospital                               | M-1M                | 9.8                   | ≤7.0                | ≤7.0          | 10.1         | 44.5%                  | 9.4               | 7.6%                       | 9.6        | 9.8        | 10.4       | 9.8        |
| Mallow General Hospital                                | M-1M                | 3.0                   | ≤3.9                | ≤3.9          | 3.6          | -8.1%                  | 3.1               | 14.1%                      | 3.5        | 3.5        | 3.6        | 4.2        |
| Mercy University Hospital                              | M-1M                | 9.1                   | ≤7.5                | ≤7.5          | 9.6          | 28.1%                  | 8.9               | 7.4%                       | 9.0        | 8.9        | 9.6        | 11.0       |
| South Infirmary Victoria University Hospital           | M-1M                | 7.1                   | ≤5.4                | ≤5.4          | 6.0          | 12.0%                  | 7.4               | -18.0%                     | 10.7       | 4.9        | 2.8        | 7.3        |
| Tipperary University Hospital                          | M-1M                | 7.4                   | ≤6.7                | ≤6.7          | 7.0          | 5.2%                   | 8.0               | -12.0%                     | 7.7        | 7.1        | 6.2        | 6.8        |
| UH Kerry   | M-1M                | 7.9                   | ≤6.8                | ≤6.8          | 7.0          | 2.6%                   | 7.4               | -5.4%                      | 6.9        | 6.9        | 7.0        | 6.8        |
| UH Waterford   | M-1M                | 9.6                   | ≤10.0               | ≤10.0         | 9.2          | -7.5%                  | 9.7               | -5.0%                      | 9.9        | 8.2        | 9.0        | 9.5        |
| <b>UL Hospitals Group</b>                              | <b>M-1M</b>         | <b>5.1</b>            | <b>≤5.4</b>         | <b>≤5.4</b>   | <b>5.1</b>   | <b>-6.2%</b>           | <b>5.2</b>        | <b>-2.1%</b>               | <b>5.2</b> | <b>5.2</b> | <b>4.7</b> | <b>5.0</b> |
| Ennis Hospital   | M-1M                | 2.1                   | ≤3.1                | ≤3.1          | 2.0          | -34.2%                 | 2.1               | -2.0%                      | 2.1        | 2.2        | 1.8        | 2.1        |
| Nenagh Hospital  | M-1M                | 5.3                   | ≤4.6                | ≤4.6          | 4.0          | -12.7%                 | 5.7               | -29.3%                     | 4.0        | 4.2        | 3.4        | 3.8        |
| St. John's Hospital Limerick                           | M-1M                | 5.5                   | ≤6.0                | ≤6.0          | 5.5          | -8.1%                  | 4.7               | 16.1%                      | 5.4        | 5.9        | 5.0        | 5.8        |
| UH Limerick  | M-1M                | 6.5                   | ≤6.3                | ≤6.3          | 6.6          | 4.5%                   | 6.6               | -0.1%                      | 6.9        | 6.7        | 6.3        | 6.3        |

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)**

**Reporting Period June 2023**

| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar          | Apr          | May          | Jun          |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------------|--------------|--------------|--------------|
| <b>National</b>                            | <b>M</b>            | <b>60.9%</b>          | <b>75%</b>          | <b>75%</b>    | <b>62.5%</b> | <b>-16.7%</b>          | <b>61.3%</b>      | <b>1.9%</b>      | <b>59.4%</b> | <b>64.1%</b> | <b>61.4%</b> | <b>63.9%</b> |
| <b>Dublin Midlands Hospital Group</b>      | <b>M</b>            | <b>58.5%</b>          | <b>75%</b>          | <b>75%</b>    | <b>57.5%</b> | <b>-23.4%</b>          | <b>52.4%</b>      | <b>9.6%</b>      | <b>53.3%</b> | <b>61.3%</b> | <b>56.9%</b> | <b>61.4%</b> |
| MRH Portlaoise                             | M                   | 21.5%                 | 75%                 | 75%           | 23.0%        | -69.3%                 | 21.3%             | 8.3%             | 25.0%        | 16.1%        | 23.7%        |              |
| MRH Tullamore                              | M                   | 25.7%                 | 75%                 | 75%           | 53.8%        | -28.3%                 | 8.4%              | 543.3%           | 56.0%        | 67.7%        | 55.8%        | 50.8%        |
| Naas General Hospital                      | M                   | 78.8%                 | 75%                 | 75%           | 60.5%        | -19.4%                 | 71.2%             | -15.1%           | 56.3%        | 64.7%        | 54.6%        | 55.2%        |
| St. James's Hospital                       | M                   | 64.3%                 | 75%                 | 75%           | 62.9%        | -16.1%                 | 74.5%             | -15.6%           | 56.3%        | 72.2%        | 56.6%        | 67.8%        |
| Tallaght University Hospital               | M                   | 65.3%                 | 75%                 | 75%           | 62.0%        | -17.3%                 | 69.3%             | -10.5%           | 55.5%        |              | 65.9%        | 68.0%        |
| <b>Ireland East Hospital Group</b>         | <b>M</b>            | <b>58.1%</b>          | <b>75%</b>          | <b>75%</b>    | <b>60.3%</b> | <b>-19.6%</b>          | <b>59.0%</b>      | <b>2.3%</b>      | <b>60.0%</b> | <b>61.8%</b> | <b>57.9%</b> | <b>61.5%</b> |
| Mater Misericordiae University Hospital    | M                   | 50.1%                 | 75%                 | 75%           | 53.2%        | -29.1%                 | 52.9%             | 0.6%             | 54.6%        | 54.1%        | 51.0%        | 54.9%        |
| MRH Mullingar                              | M                   | 55.5%                 | 75%                 | 75%           | 63.9%        | -14.8%                 | 59.6%             | 7.2%             | 68.5%        | 80.0%        | 64.0%        | 64.4%        |
| Our Lady's Hospital Navan                  | M                   |                       | 75%                 | 75%           | 65.8%        | -12.3%                 |                   |                  | 61.3%        | 73.3%        | 58.7%        | 66.2%        |
| St. Columcille's Hospital                  | M                   | 86.4%                 | 75%                 | 75%           | 80.4%        | 7.2%                   | 86.1%             | -6.7%            | 74.6%        | 82.1%        | 76.4%        | 85.2%        |
| St. Luke's General Hospital Kilkenny       | M                   | 56.5%                 | 75%                 | 75%           | 60.9%        | -18.8%                 | 57.0%             | 6.8%             | 55.1%        | 58.0%        | 64.6%        | 64.4%        |
| St. Vincent's University Hospital          | M                   | 36.9%                 | 75%                 | 75%           | 29.6%        | -60.6%                 | 43.4%             | -32.0%           | 27.2%        | 30.0%        | 30.2%        | 26.1%        |
| Wexford General Hospital                   | M                   | 38.6%                 | 75%                 | 75%           | 49.2%        | -34.4%                 | 38.1%             | 29.2%            | 68.4%        | 53.1%        | 45.3%        | 52.4%        |
| <b>RCSI Hospitals Group</b>                | <b>M</b>            | <b>75.4%</b>          | <b>75%</b>          | <b>75%</b>    | <b>73.7%</b> | <b>-1.7%</b>           | <b>75.3%</b>      | <b>-2.1%</b>     | <b>66.9%</b> | <b>78.0%</b> | <b>73.5%</b> | <b>81.1%</b> |
| Cavan General Hospital                     | M                   | 88.8%                 | 75%                 | 75%           | 82.4%        | 9.9%                   | 90.1%             | -8.6%            | 72.3%        | 81.9%        | 84.0%        | 83.1%        |
| Our Lady of Lourdes Hospital               | M                   | 68.6%                 | 75%                 | 75%           | 67.9%        | -9.4%                  | 69.8%             | -2.7%            | 63.1%        | 75.1%        | 65.8%        | 79.5%        |
| <b>Saolta University Health Care Group</b> | <b>M</b>            | <b>41.0%</b>          | <b>75%</b>          | <b>75%</b>    | <b>47.3%</b> | <b>-37.0%</b>          | <b>46.2%</b>      | <b>2.4%</b>      | <b>27.7%</b> | <b>51.7%</b> | <b>49.7%</b> | <b>47.8%</b> |
| Galway University Hospitals                | M                   | 43.7%                 | 75%                 | 75%           | 41.8%        | -44.2%                 | 42.9%             | -2.5%            | 21.3%        | 45.7%        | 41.1%        | 42.3%        |
| Letterkenny University Hospital            | M                   |                       | 75%                 | 75%           | 63.9%        | -14.8%                 |                   |                  |              | 60.6%        | 68.7%        | 61.9%        |
| Mayo University Hospital                   | M                   | 14.5%                 | 75%                 | 75%           | 60.8%        | -18.9%                 | 60.5%             | 0.5%             | 34.6%        | 75.0%        | 51.8%        | 64.6%        |
| Roscommon University Hospital              | M                   | 66.6%                 | 75%                 | 75%           | 53.0%        | -29.4%                 | 75.8%             | -30.1%           | 53.3%        | 62.7%        | 50.7%        | 30.6%        |
| Sligo University Hospital                  | M                   | 34.8%                 | 75%                 | 75%           | 31.8%        | -57.6%                 | 45.0%             | -29.4%           | 28.0%        | 27.8%        | 39.4%        | 29.4%        |
| <b>South/South West Hospital Group</b>     | <b>M</b>            | <b>70.8%</b>          | <b>75%</b>          | <b>75%</b>    | <b>70.0%</b> | <b>-6.6%</b>           | <b>70.1%</b>      | <b>-0.0%</b>     | <b>69.4%</b> | <b>72.5%</b> | <b>67.3%</b> | <b>71.5%</b> |
| Bantry General Hospital                    | M                   | 75.0%                 | 75%                 | 75%           | 80.4%        | 7.3%                   | 73.2%             | 9.8%             | 76.3%        | 80.3%        | 85.2%        | 77.6%        |
| Cork University Hospital                   | M                   | 56.9%                 | 75%                 | 75%           | 53.0%        | -29.4%                 | 56.3%             | -5.9%            | 51.4%        | 64.1%        | 44.8%        | 57.7%        |
| Mallow General Hospital                    | M                   | 84.0%                 | 75%                 | 75%           | 80.0%        | 6.7%                   | 85.7%             | -6.6%            | 81.9%        | 81.4%        | 75.5%        | 81.9%        |
| Tipperary University Hospital              | M                   | 76.3%                 | 75%                 | 75%           | 74.4%        | -0.8%                  | 78.0%             | -4.6%            | 74.0%        | 79.3%        | 73.1%        | 80.6%        |
| UH Kerry                                   | M                   | 46.2%                 | 75%                 | 75%           | 55.7%        | -25.7%                 | 46.6%             | 19.6%            | 56.7%        | 49.1%        | 56.9%        | 58.4%        |
| <b>UL Hospitals Group</b>                  | <b>M</b>            | <b>67.1%</b>          | <b>75%</b>          | <b>75%</b>    | <b>68.2%</b> | <b>-9.1%</b>           | <b>67.3%</b>      | <b>1.3%</b>      | <b>68.2%</b> | <b>66.5%</b> | <b>69.5%</b> | <b>67.7%</b> |
| Ennis Hospital                             | M                   | 89.6%                 | 75%                 | 75%           | 91.4%        | 21.8%                  | 88.4%             | 3.4%             | 92.1%        | 91.9%        | 91.3%        | 92.2%        |
| Nenagh Hospital                            | M                   | 79.8%                 | 75%                 | 75%           | 74.2%        | -1.1%                  | 77.2%             | -3.9%            | 76.6%        | 70.4%        | 68.1%        | 73.9%        |
| St. John's Hospital Limerick               | M                   | 85.2%                 | 75%                 | 75%           | 74.6%        | -0.5%                  | 88.1%             | -15.3%           | 71.0%        | 64.6%        | 81.7%        | 84.5%        |
| UH Limerick                                | M                   | 25.3%                 | 75%                 | 75%           | 23.4%        | -68.9%                 | 27.8%             | -15.9%           | 21.8%        | 22.9%        | 28.7%        | 24.2%        |

Notes

1. Source: Acute Medicine Programme.



## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period June 2023

| Reporting Level                            | Reporting Frequency | Outturn Previous |              | Target/EA Full Year | Target/EA YTD | Activity YTD  |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |               | % Var YTD V SPLY | Mar           |              | Apr         |               | May          |              |
|--|---------------------|------------------|--------------|---------------------|---------------|---------------|--------------|------------------------|-------------------|---------------|------------------|---------------|--------------|-------------|---------------|--------------|--------------|
|  |                     | No               | %            |                     |               | No            | %            |                        | No                | %             |                  | No            | %            | No          | %             | No           | %            |
|  |                     | <b>National</b>  | <b>M-1M</b>  |                     |               | <b>31,975</b> | <b>11.5%</b> |                        | <b>≤11.1%</b>     | <b>≤11.1%</b> |                  | <b>14,324</b> | <b>11.7%</b> | <b>5.5%</b> | <b>12,534</b> | <b>11.2%</b> | <b>4.5%</b>  |
| <b>Dublin Midlands Hospital Group</b>      | <b>M-1M</b>         | <b>4,797</b>     | <b>11.0%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>2,252</b>  | <b>11.7%</b> | <b>5.3%</b>            | <b>1,764</b>      | <b>10.4%</b>  | <b>12.1%</b>     | <b>472</b>    | <b>11.5%</b> | <b>434</b>  | <b>11.0%</b>  | <b>468</b>   | <b>12.2%</b> |
| MRH Portlaoise                             | M-1M                | 532              | 11.6%        | ≤11.1%              | ≤11.1%        | 236           | 11.6%        | 4.9%                   | 191               | 10.7%         | 9.1%             | 48            | 10.8%        | 46          | 11.6%         | 47           | 13.5%        |
| MRH Tullamore                              | M-1M                | 907              | 12.3%        | ≤11.1%              | ≤11.1%        | 509           | 14.7%        | 32.5%                  | 337               | 11.6%         | 27.0%            | 107           | 14.4%        | 90          | 12.7%         | 110          | 16.0%        |
| Naas General Hospital                      | M-1M                | 690              | 9.0%         | ≤11.1%              | ≤11.1%        | 329           | 9.6%         | -13.4%                 | 271               | 9.3%          | 3.8%             | 78            | 10.4%        | 76          | 10.2%         | 68           | 9.3%         |
| St. James's Hospital                       | M-1M                | 1,524            | 11.3%        | ≤11.1%              | ≤11.1%        | 679           | 11.6%        | 4.7%                   | 566               | 10.8%         | 7.8%             | 126           | 10.2%        | 123         | 10.6%         | 143          | 12.6%        |
| Tallaght University Hospital               | M-1M                | 1,144            | 11.0%        | ≤11.1%              | ≤11.1%        | 499           | 11.1%        | -0.4%                  | 399               | 9.9%          | 12.2%            | 113           | 12.3%        | 99          | 10.4%         | 100          | 10.8%        |
| <b>Ireland East Hospital Group</b>         | <b>M-1M</b>         | <b>7,508</b>     | <b>11.5%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>3,096</b>  | <b>10.9%</b> | <b>-2.1%</b>           | <b>3,008</b>      | <b>11.3%</b>  | <b>-4.2%</b>     | <b>649</b>    | <b>10.5%</b> | <b>592</b>  | <b>10.3%</b>  | <b>592</b>   | <b>10.4%</b> |
| Mater Misericordiae University Hospital    | M-1M                | 1,642            | 11.8%        | ≤11.1%              | ≤11.1%        | 602           | 10.6%        | -4.2%                  | 684               | 12.3%         | -13.5%           | 123           | 10.0%        | 118         | 10.0%         | 106          | 9.8%         |
| MRH Mullingar                              | M-1M                | 790              | 10.5%        | ≤11.1%              | ≤11.1%        | 328           | 9.8%         | -11.6%                 | 297               | 10.1%         | -2.8%            | 71            | 9.6%         | 68          | 9.5%          | 67           | 10.2%        |
| Our Lady's Hospital Navan                  | M-1M                | 455              | 11.8%        | ≤11.1%              | ≤11.1%        | 221           | 8.8%         | -20.7%                 | 177               | 11.3%         | -22.0%           | 35            | 6.6%         | 52          | 10.2%         | 56           | 10.1%        |
| St. Columcille's Hospital                  | M-1M                | 1,192            | 17.1%        | ≤11.1%              | ≤11.1%        | 558           | 16.4%        | 47.8%                  | 435               | 16.5%         | -0.3%            | 115           | 15.7%        | 114         | 16.1%         | 87           | 14.7%        |
| St. Luke's General Hospital Kilkenny       | M-1M                | 1,202            | 10.9%        | ≤11.1%              | ≤11.1%        | 610           | 12.1%        | 9.1%                   | 494               | 11.1%         | 9.1%             | 127           | 12.7%        | 128         | 11.5%         | 126          | 11.9%        |
| St. Michael's Hospital                     | M-1M                | 175              | 7.7%         | ≤11.1%              | ≤11.1%        | 75            | 7.7%         | -31.1%                 | 61                | 6.7%          | 13.4%            | 11            | 5.5%         | 18          | 8.9%          | 9            | 4.9%         |
| St. Vincent's University Hospital          | M-1M                | 980              | 8.3%         | ≤11.1%              | ≤11.1%        | 409           | 8.8%         | -20.9%                 | 401               | 8.0%          | 9.3%             | 95            | 9.8%         | 69          | 7.2%          | 83           | 8.3%         |
| Wexford General Hospital                   | M-1M                | 1,072            | 13.5%        | ≤11.1%              | ≤11.1%        | 293           | 10.1%        | -9.0%                  | 459               | 13.3%         | -24.0%           | 72            | 9.1%         | 25          | 6.7%          | 58           | 9.8%         |
| <b>RCSI Hospitals Group</b>                | <b>M-1M</b>         | <b>4,680</b>     | <b>10.9%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>1,985</b>  | <b>10.4%</b> | <b>-6.6%</b>           | <b>1,832</b>      | <b>10.7%</b>  | <b>-3.4%</b>     | <b>437</b>    | <b>10.4%</b> | <b>434</b>  | <b>10.8%</b>  | <b>379</b>   | <b>10.1%</b> |
| Beaumont Hospital                          | M-1M                | 1,561            | 11.7%        | ≤11.1%              | ≤11.1%        | 608           | 10.8%        | -2.8%                  | 610               | 11.3%         | -4.9%            | 143           | 11.6%        | 136         | 11.8%         | 120          | 10.6%        |
| Cavan General Hospital                     | M-1M                | 970              | 11.9%        | ≤11.1%              | ≤11.1%        | 416           | 10.6%        | -4.5%                  | 330               | 11.4%         | -6.9%            | 97            | 11.1%        | 91          | 10.7%         | 77           | 10.1%        |
| Connolly Hospital                          | M-1M                | 947              | 10.2%        | ≤11.1%              | ≤11.1%        | 415           | 10.1%        | -8.9%                  | 410               | 10.4%         | -2.9%            | 91            | 10.2%        | 104         | 11.4%         | 67           | 8.8%         |
| Our Lady of Lourdes Hospital               | M-1M                | 1,202            | 10.0%        | ≤11.1%              | ≤11.1%        | 546           | 10.0%        | -10.1%                 | 482               | 10.0%         | 0.2%             | 106           | 8.8%         | 103         | 9.3%          | 115          | 10.6%        |
| <b>Saolta University Health Care Group</b> | <b>M-1M</b>         | <b>5,338</b>     | <b>11.3%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>2,523</b>  | <b>12.5%</b> | <b>12.4%</b>           | <b>2,092</b>      | <b>11.0%</b>  | <b>13.0%</b>     | <b>536</b>    | <b>12.0%</b> | <b>482</b>  | <b>11.9%</b>  | <b>547</b>   | <b>13.7%</b> |
| Galway University Hospitals                | M-1M                | 1,446            | 9.8%         | ≤11.1%              | ≤11.1%        | 672           | 11.5%        | 3.2%                   | 583               | 9.6%          | 19.6%            | 148           | 11.2%        | 119         | 10.5%         | 150          | 12.6%        |
| Letterkenny University Hospital            | M-1M                | 1,502            | 13.4%        | ≤11.1%              | ≤11.1%        | 674           | 14.7%        | 32.1%                  | 593               | 12.9%         | 13.5%            | 155           | 15.2%        | 142         | 16.2%         | 132          | 15.3%        |
| Mayo University Hospital                   | M-1M                | 1,070            | 13.0%        | ≤11.1%              | ≤11.1%        | 543           | 13.7%        | 23.3%                  | 397               | 13.2%         | 3.5%             | 110           | 13.2%        | 100         | 11.9%         | 115          | 14.1%        |
| Portiuncula University Hospital            | M-1M                | 413              | 10.2%        | ≤11.1%              | ≤11.1%        | 187           | 10.3%        | -7.3%                  | 160               | 10.0%         | 3.2%             | 26            | 6.4%         | 33          | 8.8%          | 52           | 14.3%        |
| Roscommon University Hospital              | M-1M                | 71               | 5.3%         | ≤11.1%              | ≤11.1%        | 36            | 5.6%         | -49.9%                 | 32                | 6.2%          | -10.9%           | 8             | 5.5%         | 7           | 4.9%          | 10           | 8.1%         |
| Sligo University Hospital                  | M-1M                | 836              | 11.0%        | ≤11.1%              | ≤11.1%        | 411           | 12.4%        | 11.5%                  | 327               | 10.4%         | 19.1%            | 89            | 11.9%        | 81          | 11.8%         | 88           | 13.7%        |

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period June 2023

| Reporting Level               | Reporting Frequency | Outturn Previous                       |              | Target/EA Full Year | Target/EA YTD | Activity YTD |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |               | % Var YTD V SPLY | Mar          |              | Apr         |              | May          |              |
|-------------------------------|---------------------|--|--------------|---------------------|---------------|--------------|--------------|------------------------|-------------------|---------------|------------------|--------------|--------------|-------------|--------------|--------------|--------------|
|                               |                     | No                                     | %            |                     |               | No           | %            |                        | No                | %             |                  | No           | %            | No          | %            | No           | %            |
|                               |                     | <b>South/South West Hospital Group</b> | <b>M-1M</b>  |                     |               | <b>5,392</b> | <b>11.8%</b> |                        | <b>≤11.1%</b>     | <b>≤11.1%</b> |                  | <b>2,447</b> | <b>12.1%</b> | <b>8.9%</b> | <b>2,222</b> | <b>11.9%</b> | <b>1.3%</b>  |
| Bantry General Hospital       | M-1M                | 480                                    | 12.0%        | ≤11.1%              | ≤11.1%        | 230          | 12.4%        | 11.9%                  | 224               | 13.9%         | -10.6%           | 52           | 13.3%        | 47          | 12.3%        | 40           | 11.4%        |
| Cork University Hospital      | M-1M                | 1,677                                  | 12.4%        | ≤11.1%              | ≤11.1%        | 722          | 12.9%        | 16.5%                  | 718               | 12.8%         | 0.8%             | 168          | 13.3%        | 152         | 13.1%        | 152          | 13.3%        |
| Mallow General Hospital       | M-1M                | 356                                    | 10.1%        | ≤11.1%              | ≤11.1%        | 204          | 12.7%        | 14.4%                  | 146               | 10.0%         | 27.1%            | 39           | 11.7%        | 42          | 14.0%        | 30           | 10.6%        |
| Mercy University Hospital     | M-1M                | 439                                    | 10.1%        | ≤11.1%              | ≤11.1%        | 211          | 10.9%        | -1.4%                  | 179               | 9.7%          | 12.4%            | 55           | 12.1%        | 38          | 10.2%        | 37           | 10.9%        |
| Tipperary University Hospital | M-1M                | 829                                    | 12.4%        | ≤11.1%              | ≤11.1%        | 331          | 11.8%        | 6.5%                   | 289               | 11.1%         | 6.1%             | 69           | 11.1%        | 68          | 11.6%        | 65           | 11.6%        |
| UH Kerry                      | M-1M                | 575                                    | 10.4%        | ≤11.1%              | ≤11.1%        | 267          | 10.7%        | -3.7%                  | 236               | 10.5%         | 1.6%             | 64           | 11.3%        | 58          | 11.4%        | 70           | 13.2%        |
| UH Waterford                  | M-1M                | 1,036                                  | 12.6%        | ≤11.1%              | ≤11.1%        | 482          | 12.1%        | 9.2%                   | 430               | 13.1%         | -7.7%            | 101          | 13.0%        | 101         | 10.3%        | 108          | 12.9%        |
| <b>UL Hospitals Group</b>     | <b>M-1M</b>         | <b>4,260</b>                           | <b>12.7%</b> | <b>≤11.1%</b>       | <b>≤11.1%</b> | <b>2,021</b> | <b>13.5%</b> | <b>21.6%</b>           | <b>1,616</b>      | <b>11.7%</b>  | <b>15.1%</b>     | <b>435</b>   | <b>13.6%</b> | <b>428</b>  | <b>13.7%</b> | <b>396</b>   | <b>13.1%</b> |
| Ennis Hospital                | M-1M                | 1,643                                  | 19.2%        | ≤11.1%              | ≤11.1%        | 765          | 20.9%        | 88.3%                  | 564               | 16.4%         | 27.1%            | 152          | 19.9%        | 151         | 20.2%        | 159          | 21.8%        |
| Nenagh Hospital               | M-1M                | 509                                    | 16.3%        | ≤11.1%              | ≤11.1%        | 329          | 18.3%        | 64.6%                  | 180               | 16.7%         | 9.2%             | 67           | 16.8%        | 81          | 21.5%        | 58           | 15.7%        |
| St. John's Hospital Limerick  | M-1M                | 123                                    | 3.2%         | ≤11.1%              | ≤11.1%        | 57           | 3.1%         | -72.5%                 | 47                | 3.0%          | 3.1%             | 14           | 3.2%         | 14          | 3.5%         | 13           | 3.5%         |
| UH Limerick                   | M-1M                | 1,985                                  | 10.9%        | ≤11.1%              | ≤11.1%        | 870          | 11.4%        | 2.6%                   | 825               | 10.7%         | 6.0%             | 202          | 12.5%        | 182         | 11.5%        | 166          | 10.7%        |

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

| Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59) |                     |                       |                     |               |              |                        |                   | Reporting Period June 2023 |     |     |     |     |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|----------------------------|-----|-----|-----|-----|
| Reporting Level  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Feb | Mar | Apr | May |
| <b>National</b>  | <b>M-1M</b>         |                       | ≤5.0                | ≤5.0          | 4.5          | -10.4%                 |                   |                            | 4.2 | 4.4 | 4.3 | 4.8 |
| <b>Children's Health Ireland</b>                                   | <b>M-1M</b>         |                       | ≤4.3                | ≤4.3          | 3.6          | -15.7%                 |                   |                            | 3.7 | 3.6 | 2.9 | 3.6 |
| <b>Dublin Midlands Hospital Group</b>                              | <b>M-1M</b>         |                       | ≤6.1                | ≤6.1          | 5.6          | -8.1%                  |                   |                            | 4.9 | 5.2 | 5.6 | 6.5 |
| MRH Portlaoise   | M-1M                |                       | ≤4.7                | ≤4.7          | 5.2          | 10.8%                  |                   |                            | 3.6 | 9.5 | 2.1 | 5.0 |
| MRH Tullamore  | M-1M                |                       | ≤3.4                | ≤3.4          | 2.5          | -25.8%                 |                   |                            | 1.8 | 2.5 | 2.8 | 1.0 |
| Naas General Hospital  | M-1M                |                       | ≤4.4                | ≤4.4          | 5.1          | 16.5%                  |                   |                            | 3.6 | 5.6 | 2.3 | 7.0 |
| St. James's Hospital   | M-1M                |                       | ≤8.1                | ≤8.1          | 7.4          | -8.6%                  |                   |                            | 6.6 | 6.9 | 7.6 | 7.0 |
| Tallaght University Hospital                                       | M-1M                |                       | ≤5.5                | ≤5.5          | 4.1          | -25.0%                 |                   |                            | 4.2 | 4.5 | 4.2 | 4.5 |
| <b>Ireland East Hospital Group</b>                                 | <b>M-1M</b>         |                       | ≤4.2                | ≤4.2          | 3.3          | -22.0%                 |                   |                            | 3.6 | 3.2 | 3.3 | 3.3 |
| Mater Misericordiae University Hospital                            | M-1M                |                       | ≤5.1                | ≤5.1          | 4.0          | -21.8%                 |                   |                            | 4.7 | 4.2 | 4.0 | 3.2 |
| MRH Mullingar  | M-1M                |                       | ≤8.9                | ≤8.9          | 4.4          | -50.6%                 |                   |                            | 4.0 | 5.7 | 7.0 | 1.5 |
| National Orthopaedic Hospital Cappagh                              | M-1M                |                       | ≤3.4                | ≤3.4          | 2.8          | -18.4%                 |                   |                            | 3.1 | 2.9 | 2.1 | 2.5 |
| Our Lady's Hospital Navan  | M-1M                |                       | ≤3.5                | ≤3.5          | 3.7          | 6.5%                   |                   |                            | 3.4 | 3.8 | 3.4 | 4.8 |
| Royal Victoria Eye and Ear Hospital                                | M-1M                |                       | ≤1.5                | ≤1.5          | 1.3          | -13.0%                 |                   |                            | 1.5 | 1.3 | 1.1 | 1.2 |
| St. Luke's General Hospital Kilkenny                               | M-1M                |                       | ≤4.8                | ≤4.8          | 6.6          | 37.8%                  |                   |                            | 9.1 | 4.8 | 5.2 | 6.2 |
| St. Michael's Hospital   | M-1M                |                       | ≤1.3                | ≤1.3          | 1.2          | -5.8%                  |                   |                            | 1.2 | 1.3 | 1.1 | 1.2 |
| St. Vincent's University Hospital                                  | M-1M                |                       | ≤8.0                | ≤8.0          | 2.9          | -63.8%                 |                   |                            | 3.4 | 2.6 | 3.1 | 2.8 |
| Wexford General Hospital   | M-1M                |                       | ≤3.1                | ≤3.1          | 5.4          | 74.7%                  |                   |                            | 5.8 | 4.7 | 4.4 | 3.3 |
| <b>RCSI Hospitals Group</b>  | <b>M-1M</b>         |                       | ≤4.3                | ≤4.3          | 4.2          | -1.4%                  |                   |                            | 3.7 | 4.1 | 4.3 | 4.1 |
| Beaumont Hospital  | M-1M                |                       | ≤5.6                | ≤5.6          | 4.7          | -15.9%                 |                   |                            | 3.8 | 4.3 | 4.8 | 4.5 |
| Cavan General Hospital   | M-1M                |                       | ≤4.0                | ≤4.0          | 4.3          | 6.3%                   |                   |                            | 3.4 | 5.8 | 3.0 | 5.3 |
| Connolly Hospital  | M-1M                |                       | ≤4.6                | ≤4.6          | 3.6          | -21.1%                 |                   |                            | 3.2 | 4.3 | 3.3 | 3.5 |
| Our Lady of Lourdes Hospital                                       | M-1M                |                       | ≤4.4                | ≤4.4          | 3.4          | -22.9%                 |                   |                            | 4.0 | 3.0 | 3.5 | 3.3 |
| <b>Saolta University Health Care Group</b>                         | <b>M-1M</b>         |                       | ≤5.3                | ≤5.3          | 4.4          | -16.8%                 |                   |                            | 3.9 | 4.4 | 3.7 | 5.1 |
| Galway University Hospitals  | M-1M                |                       | ≤5.9                | ≤5.9          | 5.6          | -5.5%                  |                   |                            | 5.0 | 6.0 | 4.6 | 7.1 |
| Letterkenny University Hospital                                    | M-1M                |                       | ≤5.0                | ≤5.0          | 4.1          | -18.9%                 |                   |                            | 3.5 | 3.7 | 3.8 | 4.7 |
| Mayo University Hospital   | M-1M                |                       | ≤4.7                | ≤4.7          | 3.9          | -16.4%                 |                   |                            | 3.0 | 2.7 | 3.3 | 3.2 |
| Portiuncula University Hospital                                    | M-1M                |                       | ≤3.5                | ≤3.5          | 2.5          | -29.1%                 |                   |                            | 2.3 | 1.7 | 2.0 | 2.8 |
| Roscommon University Hospital                                      | M-1M                |                       | ≤2.1                | ≤2.1          | 1.4          | -34.5%                 |                   |                            | 2.0 | 1.1 | 1.0 | 1.3 |
| Sligo University Hospital  | M-1M                |                       | ≤3.6                | ≤3.6          | 2.4          | -33.6%                 |                   |                            | 2.1 | 2.1 | 2.3 | 2.4 |

| Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59) |                     |                       |                     |               |              |                        |                   | Reporting Period June 2023 |     |     |     |     |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|----------------------------|-----|-----|-----|-----|
| Reporting Level  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Feb | Mar | Apr | May |
| <b>South/South West Hospital Group</b>                             | <b>M-1M</b>         |                       | ≤6.0                | ≤6.0          | 5.7          | -5.3%                  |                   |                            | 5.2 | 5.7 | 5.9 | 5.6 |
| Cork University Hospital   | M-1M                |                       | ≤6.8                | ≤6.8          | 7.3          | 6.6%                   |                   |                            | 6.3 | 8.3 | 7.2 | 6.3 |
| Kilcreene Regional Orthopaedic Hospital                            | M-1M                |                       | ≤3.2                | ≤3.2          | 2.6          | -18.7%                 |                   |                            | 2.8 | 2.4 | 2.4 | 2.7 |
| Mercy University Hospital  | M-1M                |                       | ≤6.3                | ≤6.3          | 6.7          | 5.8%                   |                   |                            | 6.5 | 6.1 | 7.1 | 7.2 |
| South Infirmary Victoria University Hospital                       | M-1M                |                       | ≤5.8                | ≤5.8          | 5.3          | -8.8%                  |                   |                            | 4.5 | 4.9 | 5.8 | 5.7 |
| Tipperary University Hospital                                      | M-1M                |                       | ≤3.1                | ≤3.1          | 3.0          | -3.6%                  |                   |                            | 3.9 | 2.7 | 3.0 | 3.6 |
| UH Kerry   | M-1M                |                       | ≤4.7                | ≤4.7          | 5.2          | 11.6%                  |                   |                            | 6.5 | 3.1 | 2.9 | 4.6 |
| UH Waterford   | M-1M                |                       | ≤5.1                | ≤5.1          | 4.5          | -12.3%                 |                   |                            | 4.3 | 5.4 | 5.2 | 3.7 |
| <b>UL Hospitals Group</b>  | <b>M-1M</b>         |                       | ≤3.8                | ≤3.8          | 3.9          | 3.2%                   |                   |                            | 3.4 | 4.6 | 3.5 | 4.0 |
| Croom Orthopaedic Hospital   | M-1M                |                       | ≤4.4                | ≤4.4          | 4.2          | -5.1%                  |                   |                            | 4.0 | 4.6 | 4.0 | 4.5 |
| St. John's Hospital Limerick                                       | M-1M                |                       | ≤1.5                | ≤1.5          | 1.3          | -10.7%                 |                   |                            | 1.3 | 1.3 | 1.3 | 1.5 |
| UH Limerick  | M-1M                |                       | ≤4.1                | ≤4.1          | 4.6          | 11.6%                  |                   |                            | 3.5 | 5.7 | 4.1 | 4.5 |

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

| Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60) |                     |                       |                     |               |              |                        | Reporting Period June 2023 |                  |      |      |      |      |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|----------------------------|------------------|------|------|------|------|
| Reporting Level   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY          | % Var YTD V SPLY | Feb  | Mar  | Apr  | May  |
| <b>National</b>   | <b>M-1M</b>         |                       | ≤6.0                | ≤6.0          | 6.9          | 14.2%                  |                            |                  | 6.7  | 6.9  | 6.6  | 6.8  |
| <b>Children's Health Ireland</b>                                    | <b>M-1M</b>         |                       | ≤3.4                | ≤3.4          | 3.9          | 14.8%                  |                            |                  | 5.3  | 4.4  | 2.9  | 3.1  |
| <b>Dublin Midlands Hospital Group</b>                               | <b>M-1M</b>         |                       | ≤6.4                | ≤6.4          | 6.6          | 2.9%                   |                            |                  | 6.5  | 6.3  | 6.3  | 7.1  |
| MRH Portlaoise  | M-1M                |                       | ≤2.4                | ≤2.4          | 2.2          | -7.1%                  |                            |                  | 1.9  | 2.4  | 2.5  | 2.1  |
| MRH Tullamore   | M-1M                |                       | ≤4.7                | ≤4.7          | 5.8          | 22.6%                  |                            |                  | 6.0  | 5.9  | 4.8  | 11.1 |
| Naas General Hospital   | M-1M                |                       | ≤5.7                | ≤5.7          | 5.0          | -11.8%                 |                            |                  | 5.5  | 5.3  | 3.7  | 5.6  |
| St. James's Hospital  | M-1M                |                       | ≤8.1                | ≤8.1          | 8.4          | 4.3%                   |                            |                  | 8.5  | 8.1  | 8.5  | 8.8  |
| Tallaght University Hospital  | M-1M                |                       | ≤8.1                | ≤8.1          | 8.2          | 0.7%                   |                            |                  | 7.7  | 7.4  | 7.0  | 8.4  |
| <b>Ireland East Hospital Group</b>                                  | <b>M-1M</b>         |                       | ≤6.2                | ≤6.2          | 7.5          | 21.0%                  |                            |                  | 6.3  | 8.7  | 7.0  | 8.6  |
| Mater Misericordiae University Hospital                             | M-1M                |                       | ≤6.8                | ≤6.8          | 10.3         | 51.4%                  |                            |                  | 10.4 | 8.9  | 11.0 | 11.4 |
| MRH Mullingar   | M-1M                |                       | ≤3.9                | ≤3.9          | 3.5          | -11.2%                 |                            |                  | 3.3  | 3.3  | 8.3  | 11.3 |
| Royal Victoria Eye and Ear Hospital                                 | M-1M                |                       | ≤3.2                | ≤3.2          | 2.7          | -17.1%                 |                            |                  | 2.7  | 2.3  | 5.0  | 1.8  |
| St. Luke's General Hospital Kilkenny                                | M-1M                |                       | ≤5.0                | ≤5.0          | 5.2          | 4.3%                   |                            |                  | 5.3  | 5.8  | 5.1  | 5.2  |
| St. Vincent's University Hospital                                   | M-1M                |                       | ≤7.8                | ≤7.8          | 7.0          | -9.7%                  |                            |                  | 5.2  | 8.7  | 4.8  | 3.5  |
| Wexford General Hospital  | M-1M                |                       | ≤4.1                | ≤4.1          | 9.4          | 130.0%                 |                            |                  | 4.2  | 64.0 | 3.9  | 2.0  |
| <b>RCSI Hospitals Group</b>   | <b>M-1M</b>         |                       | ≤5.9                | ≤5.9          | 7.5          | 26.7%                  |                            |                  | 6.3  | 6.7  | 7.2  | 7.4  |
| Beaumont Hospital   | M-1M                |                       | ≤9.9                | ≤9.9          | 10.0         | 1.4%                   |                            |                  | 8.1  | 8.7  | 9.6  | 10.2 |
| Cavan General Hospital  | M-1M                |                       | ≤3.4                | ≤3.4          | 4.2          | 24.9%                  |                            |                  | 4.3  | 3.9  | 4.3  | 4.7  |
| Connolly Hospital   | M-1M                |                       | ≤4.9                | ≤4.9          | 7.1          | 44.0%                  |                            |                  | 6.9  | 6.0  | 6.5  | 6.0  |
| Our Lady of Lourdes Hospital  | M-1M                |                       | ≤3.8                | ≤3.8          | 5.4          | 41.5%                  |                            |                  | 5.5  | 5.6  | 4.7  | 4.8  |
| <b>Saolta University Health Care Group</b>                          | <b>M-1M</b>         |                       | ≤5.8                | ≤5.8          | 6.4          | 10.3%                  |                            |                  | 6.5  | 6.3  | 6.4  | 6.5  |
| Galway University Hospitals   | M-1M                |                       | ≤7.1                | ≤7.1          | 7.3          | 3.3%                   |                            |                  | 7.4  | 6.6  | 7.6  | 8.6  |
| Letterkenny University Hospital                                     | M-1M                |                       | ≤4.9                | ≤4.9          | 6.1          | 24.3%                  |                            |                  | 5.7  | 7.4  | 5.8  | 5.8  |
| Mayo University Hospital  | M-1M                |                       | ≤6.1                | ≤6.1          | 7.9          | 28.9%                  |                            |                  | 8.8  | 9.0  | 7.2  | 6.3  |
| Portiuncula University Hospital                                     | M-1M                |                       | ≤4.0                | ≤4.0          | 5.0          | 24.3%                  |                            |                  | 5.6  | 4.0  | 6.0  | 4.7  |
| Sligo University Hospital   | M-1M                |                       | ≤4.9                | ≤4.9          | 4.7          | -3.2%                  |                            |                  | 4.6  | 4.3  | 4.3  | 4.7  |
| <b>South/South West Hospital Group</b>                              | <b>M-1M</b>         |                       | ≤6.8                | ≤6.8          | 7.8          | 15.0%                  |                            |                  | 8.6  | 7.8  | 7.2  | 7.0  |
| Cork University Hospital  | M-1M                |                       | ≤7.2                | ≤7.2          | 8.7          | 21.4%                  |                            |                  | 9.0  | 8.6  | 8.4  | 7.6  |
| Mercy University Hospital   | M-1M                |                       | ≤6.1                | ≤6.1          | 7.1          | 16.6%                  |                            |                  | 9.9  | 7.1  | 5.5  | 6.0  |
| South Infirmary Victoria University Hospital                        | M-1M                |                       | ≤4.7                | ≤4.7          | 6.8          | 45.4%                  |                            |                  | 4.9  | 10.3 | 6.4  | 8.5  |
| Tipperary University Hospital                                       | M-1M                |                       | ≤5.1                | ≤5.1          | 5.5          | 7.3%                   |                            |                  | 6.2  | 4.3  | 6.1  | 7.0  |
| UH Kerry  | M-1M                |                       | ≤7.0                | ≤7.0          | 7.8          | 11.3%                  |                            |                  | 9.3  | 7.1  | 6.5  | 6.4  |
| UH Waterford  | M-1M                |                       | ≤7.4                | ≤7.4          | 7.3          | -0.7%                  |                            |                  | 9.2  | 7.9  | 6.4  | 6.1  |
| <b>UL Hospitals Group</b>   | <b>M-1M</b>         |                       | ≤5.3                | ≤5.3          | 5.7          | 7.9%                   |                            |                  | 5.8  | 5.6  | 5.9  | 5.0  |
| Croom Orthopaedic Hospital  | M-1M                |                       | ≤10.0               | ≤10.0         | 8.6          | -13.8%                 |                            |                  | 9.4  | 8.9  | 8.9  | 8.3  |
| UH Limerick   | M-1M                |                       | ≤5.1                | ≤5.1          | 5.5          | 7.8%                   |                            |                  | 5.6  | 5.4  | 5.7  | 4.8  |

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.





## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period June 2023

| Reporting Level                            | Reporting Frequency | Outturn Previous Year |              | Target/EA Full Year | Target/E A YTD | Activity YTD |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Mar        |              | Apr        |              | May        |              |   |
|--|---------------------|-----------------------|--------------|---------------------|----------------|--------------|--------------|------------------------|-------------------|--------------|------------------|------------|--------------|------------|--------------|------------|--------------|---|
|  |                     | No                    | %            |                     |                | No           | %            |                        | No                | %            |                  | %          | No.          | %          | No.          | %          | No.          | % |
|  |                     |                       |              |                     |                |              |              |                        |                   |              |                  |            |              |            |              |            |              |   |
| <b>National</b>                            | <b>M-1M</b>         | <b>3,003</b>          | <b>46.3%</b> | <b>60.0%</b>        | <b>60.0%</b>   | <b>1,177</b> | <b>50.0%</b> | <b>-16.6%</b>          | <b>1,076</b>      | <b>47.2%</b> | <b>6.0%</b>      | <b>283</b> | <b>47.3%</b> | <b>210</b> | <b>45.2%</b> | <b>257</b> | <b>51.0%</b> |   |
| <b>Dublin Midlands Hospital Group</b>      | <b>M-1M</b>         | <b>555</b>            | <b>65.6%</b> | <b>60.0%</b>        | <b>60.0%</b>   | <b>189</b>   | <b>70.9%</b> | <b>18.2%</b>           | <b>202</b>        | <b>71.3%</b> | <b>-0.5%</b>     | <b>51</b>  | <b>72.5%</b> | <b>29</b>  | <b>62.1%</b> | <b>34</b>  | <b>79.4%</b> |   |
| MRH Portlaoise                             | M-1M                | 78                    | 39.7%        | 65.0%               | 65.0%          | 39           | 48.7%        | -25.0%                 | 17                | 47.1%        | 3.5%             | 12         | 41.7%        | 8          | 37.5%        | 8          | 75.0%        |   |
| MRH Tullamore                              | M-1M                | 95                    | 54.7%        | 65.0%               | 65.0%          | 19           | 73.7%        | 13.4%                  | 46                | 65.2%        | 13.0%            | 7          | 71.4%        | 1          | 100.0%       | 1          | 100.0%       |   |
| Naas General Hospital                      | M-1M                | 102                   | 63.7%        | 65.0%               | 65.0%          | 34           | 64.7%        | -0.5%                  | 35                | 62.9%        | 2.9%             | 7          | 42.9%        | 7          | 57.1%        | 13         | 76.9%        |   |
| St. James's Hospital                       | M-1M                | 56                    | 73.2%        | 40.0%               | 40.0%          | 30           | 73.3%        | 83.3%                  | 23                | 95.7%        | -23.3%           | 8          | 100.0%       | 3          | 66.7%        | 4          | 75.0%        |   |
| Tallaght University Hospital               | M-1M                | 224                   | 78.1%        | 40.0%               | 40.0%          | 67           | 85.1%        | 112.7%                 | 81                | 76.5%        | 11.1%            | 17         | 94.1%        | 10         | 80.0%        | 8          | 87.5%        |   |
| <b>Ireland East Hospital Group</b>         | <b>M-1M</b>         | <b>731</b>            | <b>53.1%</b> | <b>60.0%</b>        | <b>60.0%</b>   | <b>255</b>   | <b>50.2%</b> | <b>-16.3%</b>          | <b>256</b>        | <b>48.8%</b> | <b>2.8%</b>      | <b>52</b>  | <b>53.8%</b> | <b>50</b>  | <b>46.0%</b> | <b>57</b>  | <b>49.1%</b> |   |
| Mater Misericordiae University Hospital    | M-1M                | 96                    | 17.7%        | 40.0%               | 40.0%          | 48           | 29.2%        | -27.1%                 | 30                | 13.3%        | 118.8%           | 7          | 28.6%        | 10         | 30.0%        | 14         | 21.4%        |   |
| MRH Mullingar                              | M-1M                | 152                   | 71.7%        | 65.0%               | 65.0%          | 32           | 65.6%        | 1.0%                   | 48                | 62.5%        | 5.0%             | 8          | 62.5%        | 2          | 100.0%       | 2          | 0.0%         |   |
| Our Lady's Hospital Navan                  | M-1M                | 51                    | 94.1%        | 65.0%               | 65.0%          | 32           | 100.0%       | 53.8%                  | 14                | 92.9%        | 7.7%             | 10         | 100.0%       | 5          | 100.0%       | 10         | 100.0%       |   |
| St. Columcille's Hospital                  | M-1M                | 20                    | 100.0%       | 65.0%               | 65.0%          |              |              |                        | 7                 | 100.0%       |                  |            |              |            |              |            |              |   |
| St. Luke's General Hospital Kilkenny       | M-1M                | 81                    | 71.6%        | 65.0%               | 65.0%          | 29           | 55.2%        | -15.1%                 | 23                | 82.6%        | -33.2%           | 9          | 66.7%        | 5          | 80.0%        | 10         | 30.0%        |   |
| St. Michael's Hospital                     | M-1M                | 146                   | 6.2%         | 65.0%               | 65.0%          | 71           | 19.7%        | -69.7%                 | 60                | 0.0%         |                  | 15         | 20.0%        | 21         | 19.0%        | 12         | 41.7%        |   |
| St. Vincent's University Hospital          | M-1M                | 43                    | 37.2%        | 40.0%               | 40.0%          | 13           | 38.5%        | -3.8%                  | 18                | 27.8%        | 38.5%            | 3          | 66.7%        | 3          | 33.3%        | 1          | 0.0%         |   |
| Wexford General Hospital                   | M-1M                | 142                   | 78.2%        | 65.0%               | 65.0%          | 30           | 86.7%        | 33.3%                  | 56                | 83.9%        | 3.3%             |            | 4            | 100.0%     | 8            | 87.5%      |              |   |
| <b>RCSI Hospitals Group</b>                | <b>M-1M</b>         | <b>451</b>            | <b>45.0%</b> | <b>60.0%</b>        | <b>60.0%</b>   | <b>201</b>   | <b>49.8%</b> | <b>-17.1%</b>          | <b>158</b>        | <b>49.4%</b> | <b>0.8%</b>      | <b>43</b>  | <b>53.5%</b> | <b>34</b>  | <b>50.0%</b> | <b>50</b>  | <b>42.0%</b> |   |
| Beaumont Hospital                          | M-1M                | 72                    | 6.9%         | 40.0%               | 40.0%          | 29           | 20.7%        | -48.3%                 | 24                | 8.3%         | 148.3%           | 4          | 25.0%        | 3          | 0.0%         | 12         | 8.3%         |   |
| Cavan General Hospital                     | M-1M                | 67                    | 59.7%        | 65.0%               | 65.0%          | 33           | 78.8%        | 21.2%                  | 23                | 52.2%        | 51.0%            | 11         | 72.7%        | 5          | 100.0%       | 8          | 87.5%        |   |
| Connolly Hospital                          | M-1M                | 122                   | 50.0%        | 65.0%               | 65.0%          | 42           | 47.6%        | -26.7%                 | 41                | 51.2%        | -7.0%            | 6          | 66.7%        | 6          | 66.7%        | 11         | 27.3%        |   |
| Louth County Hospital                      | M-1M                | 92                    | 96.7%        | 65.0%               | 65.0%          | 44           | 93.2%        | 43.4%                  | 42                | 95.2%        | -2.2%            | 9          | 100.0%       | 7          | 85.7%        | 8          | 100.0%       |   |
| Our Lady of Lourdes Hospital               | M-1M                | 98                    | 8.2%         | 65.0%               | 65.0%          | 53           | 13.2%        | -79.7%                 | 28                | 10.7%        | 23.3%            | 13         | 7.7%         | 13         | 15.4%        | 11         | 18.2%        |   |
| <b>Saolta University Health Care Group</b> | <b>M-1M</b>         | <b>373</b>            | <b>31.4%</b> | <b>60.0%</b>        | <b>60.0%</b>   | <b>125</b>   | <b>41.6%</b> | <b>-30.7%</b>          | <b>135</b>        | <b>31.1%</b> | <b>33.7%</b>     | <b>30</b>  | <b>23.3%</b> | <b>18</b>  | <b>66.7%</b> | <b>37</b>  | <b>43.2%</b> |   |
| Galway University Hospitals                | M-1M                | 40                    | 82.5%        | 60.0%               | 60.0%          | 25           | 68.0%        | 13.3%                  | 12                | 83.3%        | -18.4%           | 3          | 100.0%       | 9          | 66.7%        | 8          | 75.0%        |   |
| Letterkenny University Hospital            | M-1M                | 84                    | 47.6%        | 65.0%               | 65.0%          | 44           | 45.5%        | -30.1%                 | 33                | 42.4%        | 7.1%             | 12         | 16.7%        | 3          | 100.0%       | 11         | 45.5%        |   |
| Mayo University Hospital                   | M-1M                | 139                   | 2.2%         | 65.0%               | 65.0%          | 12           | 0.0%         | -100.0%                | 55                | 5.5%         | -100.0%          | 4          | 0.0%         |            |              | 2          | 0.0%         |   |
| Portiuncula University Hospital            | M-1M                | 61                    | 52.5%        | 65.0%               | 65.0%          | 20           | 55.0%        | -15.4%                 | 23                | 52.2%        | 5.4%             | 5          | 40.0%        | 4          | 50.0%        | 6          | 66.7%        |   |
| Roscommon University Hospital              | M-1M                | 0                     |              | 65.0%               | 65.0%          |              |              |                        | 0                 |              |                  |            |              |            |              |            |              |   |
| Sligo University Hospital                  | M-1M                | 49                    | 18.4%        | 65.0%               | 65.0%          | 24           | 16.7%        | -74.4%                 | 12                | 25.0%        | -33.3%           | 6          | 0.0%         | 2          | 50.0%        | 10         | 10.0%        |   |

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year                  |             | Target/EA Full Year | Target/E A YTD | Activity YTD |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Mar        |              | Apr          |             | May          |              |           |
|--|---------------------|--|-------------|---------------------|----------------|--------------|--------------|------------------------|-------------------|--------------|------------------|------------|--------------|--------------|-------------|--------------|--------------|-----------|
|  |                     | No                                     | %           |                     |                | No           | %            |                        | No                | %            |                  | %          | No.          | %            | No.         | %            | No.          | %         |
|  |                     | <b>South/South West Hospital Group</b> | <b>M-1M</b> |                     |                | <b>657</b>   | <b>45.4%</b> |                        | <b>60.0%</b>      | <b>60.0%</b> |                  | <b>304</b> | <b>55.6%</b> | <b>-7.3%</b> | <b>245</b>  | <b>45.3%</b> | <b>22.7%</b> | <b>76</b> |
| Bantry General Hospital                      | M-1M                | 24                                     | 100.0%      | 65.0%               | 65.0%          | 13           | 92.3%        | 42.0%                  | 10                | 100.0%       | -7.7%            | 1          | 100.0%       | 1            | 100.0%      | 3            | 100.0%       |           |
| Cork University Hospital                     | M-1M                | 70                                     | 22.9%       | 65.0%               | 65.0%          | 28           | 39.3%        | -39.6%                 | 30                | 26.7%        | 47.3%            | 7          | 28.6%        | 9            | 33.3%       | 4            | 75.0%        |           |
| Mallow General Hospital                      | M-1M                | 66                                     | 92.4%       | 65.0%               | 65.0%          | 34           | 94.1%        | 44.8%                  | 23                | 91.3%        | 3.1%             | 5          | 80.0%        | 4            | 100.0%      | 12           | 100.0%       |           |
| Mercy University Hospital                    | M-1M                | 161                                    | 32.3%       | 65.0%               | 65.0%          | 95           | 36.8%        | -43.3%                 | 53                | 26.4%        | 39.5%            | 20         | 25.0%        | 19           | 47.4%       | 18           | 44.4%        |           |
| South Infirmery Victoria University Hospital | M-1M                | 102                                    | 83.3%       | 65.0%               | 65.0%          | 51           | 84.3%        | 29.7%                  | 48                | 85.4%        | -1.3%            | 16         | 81.3%        | 3            | 100.0%      | 4            | 75.0%        |           |
| Tipperary University Hospital                | M-1M                | 131                                    | 0.0%        | 65.0%               | 65.0%          | 33           | 3.0%         | -95.3%                 | 46                | 0.0%         |                  | 12         | 8.3%         | 2            | 0.0%        | 5            | 0.0%         |           |
| UH Kerry                                     | M-1M                | 79                                     | 60.8%       | 65.0%               | 65.0%          | 44           | 70.5%        | 8.4%                   | 29                | 58.6%        | 20.2%            | 15         | 80.0%        | 6            | 50.0%       | 8            | 75.0%        |           |
| UH Waterford                                 | M-1M                | 24                                     | 50.0%       | 40.0%               | 40.0%          | 6            | 66.7%        | 66.7%                  | 6                 | 0.0%         |                  |            |              |              |             | 1            | 100.0%       |           |
| <b>UL Hospitals Group</b>                    | <b>M-1M</b>         | <b>236</b>                             | <b>8.5%</b> | <b>60.0%</b>        | <b>60.0%</b>   | <b>103</b>   | <b>5.8%</b>  | <b>-90.3%</b>          | <b>80</b>         | <b>10.0%</b> | <b>-41.7%</b>    | <b>31</b>  | <b>3.2%</b>  | <b>35</b>    | <b>5.7%</b> | <b>24</b>    | <b>12.5%</b> |           |
| St. John's Hospital Limerick                 | M-1M                | 201                                    | 7.5%        | 65.0%               | 65.0%          | 89           | 5.6%         | -91.4%                 | 67                | 9.0%         | -37.3%           | 28         | 3.6%         | 28           | 3.6%        | 20           | 15.0%        |           |
| UH Limerick                                  | M-1M                | 35                                     | 14.3%       | 40.0%               | 40.0%          | 14           | 7.1%         | -82.1%                 | 13                | 15.4%        | -53.6%           | 3          | 0.0%         | 7            | 14.3%       | 4            | 0.0%         |           |

**Notes**

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of emergency hip fracture surgery carried out within 48 hours(A99)

### Reporting Period June 2023

| Reporting Level                            | Reporting Frequency | Outturn Previous Year |              | Target/EA Full Year | Target/EA YTD | Activity YTD |              | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |              | % Var YTD V SPLY | Sep        |              | Dec        |              | Mar        |              |
|--|---------------------|-----------------------|--------------|---------------------|---------------|--------------|--------------|------------------------|-------------------|--------------|------------------|------------|--------------|------------|--------------|------------|--------------|
|  |                     | No                    | %            |                     |               | No           | %            |                        | No                | %            |                  | No         | %            | No         | %            | No         | %            |
|  |                     |                       |              |                     |               |              |              |                        |                   |              |                  |            |              |            |              |            |              |
| <b>National</b>                            | <b>Q-1Q</b>         | <b>2,467</b>          | <b>73.5%</b> | <b>85%</b>          | <b>85%</b>    | <b>704</b>   | <b>76.7%</b> | <b>-9.8%</b>           | <b>604</b>        | <b>76.6%</b> | <b>0.1%</b>      | <b>561</b> | <b>71.0%</b> | <b>648</b> | <b>72.5%</b> | <b>704</b> | <b>76.7%</b> |
| <b>Dublin Midlands Hospital Group</b>      | <b>Q-1Q</b>         | <b>440</b>            | <b>75.2%</b> | <b>85%</b>          | <b>85%</b>    | <b>111</b>   | <b>74.5%</b> | <b>-12.4%</b>          | <b>130</b>        | <b>78.8%</b> | <b>-4.3%</b>     | <b>91</b>  | <b>75.8%</b> | <b>103</b> | <b>66.9%</b> | <b>111</b> | <b>74.5%</b> |
| MRH Tullamore                              | Q-1Q                | 156                   | 62.7%        | 85%                 | 85%           | 51           | 68.0%        | -20.0%                 | 47                | 66.2%        | 1.8%             | 31         | 59.6%        | 30         | 49.2%        | 51         | 68.0%        |
| St. James's Hospital                       | Q-1Q                | 132                   | 84.6%        | 85%                 | 85%           | 39           | 81.3%        | -4.4%                  | 49                | 94.2%        | -12.9%           | 28         | 90.3%        | 27         | 65.9%        | 39         | 81.3%        |
| Tallaght University Hospital               | Q-1Q                | 152                   | 84.4%        | 85%                 | 85%           | 21           | 80.8%        | -4.9%                  | 34                | 81.0%        | -0.2%            | 32         | 86.5%        | 46         | 88.5%        | 21         | 80.8%        |
| <b>Ireland East Hospital Group</b>         | <b>Q-1Q</b>         | <b>304</b>            | <b>88.4%</b> | <b>85%</b>          | <b>85%</b>    | <b>100</b>   | <b>80.6%</b> | <b>-5.2%</b>           | <b>95</b>         | <b>87.2%</b> | <b>-6.6%</b>     | <b>52</b>  | <b>86.7%</b> | <b>36</b>  | <b>81.8%</b> | <b>100</b> | <b>80.6%</b> |
| Mater Misericordiae University Hospital    | Q-1Q                | 133                   | 85.3%        | 85%                 | 85%           | 32           | 71.1%        | -16.4%                 | 38                | 84.4%        | -13.3%           | 21         | 80.8%        | 33         | 80.5%        | 32         | 71.1%        |
| St. Vincent's University Hospital          | Q-1Q                | 171                   | 91.0%        | 85%                 | 85%           | 68           | 86.1%        | 1.3%                   | 57                | 89.1%        | -3.0%            | 31         | 91.2%        | 3          | 100.0%       | 68         | 86.1%        |
| <b>RCSI Hospitals Group</b>                | <b>Q-1Q</b>         | <b>521</b>            | <b>71.2%</b> | <b>85%</b>          | <b>85%</b>    | <b>168</b>   | <b>80.0%</b> | <b>-5.9%</b>           | <b>113</b>        | <b>72.9%</b> | <b>7.1%</b>      | <b>134</b> | <b>67.3%</b> | <b>150</b> | <b>72.5%</b> | <b>168</b> | <b>80.0%</b> |
| Beaumont Hospital                          | Q-1Q                | 161                   | 70.6%        | 85%                 | 85%           | 45           | 70.3%        | -17.3%                 | 32                | 74.4%        | -4.1%            | 46         | 71.9%        | 39         | 65.0%        | 45         | 70.3%        |
| Connolly Hospital                          | Q-1Q                | 190                   | 73.4%        | 85%                 | 85%           | 71           | 86.6%        | 1.9%                   | 39                | 76.5%        | 10.1%            | 42         | 71.2%        | 64         | 72.7%        | 71         | 86.6%        |
| Our Lady of Lourdes Hospital               | Q-1Q                | 170                   | 69.4%        | 85%                 | 85%           | 52           | 81.3%        | -4.4%                  | 42                | 68.9%        | 12.4%            | 46         | 60.5%        | 47         | 79.7%        | 52         | 81.3%        |
| <b>Saolta University Health Care Group</b> | <b>Q-1Q</b>         | <b>362</b>            | <b>78.2%</b> | <b>85%</b>          | <b>85%</b>    | <b>113</b>   | <b>79.6%</b> | <b>-6.4%</b>           | <b>71</b>         | <b>88.8%</b> | <b>-9.2%</b>     | <b>69</b>  | <b>77.5%</b> | <b>149</b> | <b>76.4%</b> | <b>113</b> | <b>79.6%</b> |
| Galway University Hospitals                | Q-1Q                | 53                    | 79.1%        | 85%                 | 85%           | 54           | 91.5%        | 7.6%                   | 2                 | 100.0%       | -8.5%            | 0          |              | 51         | 78.5%        | 54         | 91.5%        |
| Letterkenny University Hospital            | Q-1Q                | 96                    | 70.6%        | 85%                 | 85%           | 23           | 71.9%        | -15.4%                 | 21                | 91.3%        | -19.4%           | 12         | 57.1%        | 32         | 68.1%        | 23         | 71.9%        |
| Mayo University Hospital                   | Q-1Q                | 101                   | 83.5%        | 85%                 | 85%           | 25           | 83.3%        | -2.0%                  | 24                | 88.9%        | -5.6%            | 29         | 87.9%        | 35         | 77.8%        | 25         | 83.3%        |
| Sligo University Hospital                  | Q-1Q                | 112                   | 80.6%        | 85%                 | 85%           | 11           | 52.4%        | -38.4%                 | 24                | 85.7%        | -33.3%           | 28         | 80.0%        | 31         | 81.6%        | 11         | 52.4%        |
| <b>South/South West Hospital Group</b>     | <b>Q-1Q</b>         | <b>637</b>            | <b>71.4%</b> | <b>85%</b>          | <b>85%</b>    | <b>151</b>   | <b>72.2%</b> | <b>-15.1%</b>          | <b>148</b>        | <b>71.8%</b> | <b>0.4%</b>      | <b>159</b> | <b>67.7%</b> | <b>163</b> | <b>79.1%</b> | <b>151</b> | <b>72.2%</b> |
| Cork University Hospital                   | Q-1Q                | 292                   | 68.9%        | 85%                 | 85%           | 92           | 76.0%        | -10.6%                 | 67                | 68.4%        | 7.6%             | 76         | 64.4%        | 63         | 79.7%        | 92         | 76.0%        |
| UH Kerry                                   | Q-1Q                | 74                    | 74.0%        | 85%                 | 85%           | 24           | 68.6%        | -19.3%                 | 20                | 80.0%        | -11.4%           | 20         | 74.1%        | 18         | 69.2%        | 24         | 68.6%        |
| UH Waterford                               | Q-1Q                | 271                   | 73.6%        | 85%                 | 85%           | 35           | 66.0%        | -22.4%                 | 61                | 73.5%        | -7.5%            | 63         | 70.0%        | 82         | 81.2%        | 35         | 66.0%        |
| <b>UL Hospitals Group</b>                  | <b>Q-1Q</b>         | <b>203</b>            | <b>59.7%</b> | <b>85%</b>          | <b>85%</b>    | <b>61</b>    | <b>72.6%</b> | <b>-14.6%</b>          | <b>47</b>         | <b>64.4%</b> | <b>8.2%</b>      | <b>56</b>  | <b>64.4%</b> | <b>47</b>  | <b>53.4%</b> | <b>61</b>  | <b>72.6%</b> |
| UH Limerick                                | Q-1Q                | 203                   | 59.7%        | 85%                 | 85%           | 61           | 72.6%        | -14.6%                 | 47                | 64.4%        | 8.2%             | 56         | 64.4%        | 47         | 53.4%        | 61         | 72.6%        |

#### Notes

1. Source : Hip fracture database.
2. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period June 2023

| Reporting Level                            | Reporting Frequency | Outturn Previous Year |             | Target/EA Full Year | Target/EA YTD | Activity YTD |             | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |             | % Var YTD V SPLY | Mar        |             | Apr        |             | May        |             |
|--|---------------------|-----------------------|-------------|---------------------|---------------|--------------|-------------|------------------------|-------------------|-------------|------------------|------------|-------------|------------|-------------|------------|-------------|
|  |                     | No                    | %           |                     |               | No           | %           |                        | No                | %           |                  | No.        | %           | No.        | %           | No.        | %           |
|  |                     |                       |             |                     |               |              |             |                        |                   |             |                  |            |             |            |             |            |             |
| <b>National</b>                            | <b>M-1M</b>         | <b>565</b>            | <b>1.7%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>2,523</b> | <b>1.6%</b> | <b>-22.0%</b>          | <b>2,690</b>      | <b>1.7%</b> | <b>-10.2%</b>    | <b>559</b> | <b>1.5%</b> | <b>540</b> | <b>1.5%</b> | <b>455</b> | <b>1.5%</b> |
| <b>Dublin Midlands Hospital Group</b>      | <b>M-1M</b>         | <b>126</b>            | <b>2.7%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>487</b>   | <b>2.6%</b> | <b>28.3%</b>           | <b>481</b>        | <b>2.6%</b> | <b>-1.9%</b>     | <b>120</b> | <b>2.7%</b> | <b>81</b>  | <b>1.9%</b> | <b>92</b>  | <b>2.8%</b> |
| MRH Portlaoise                             | M-1M                | 16                    | 3.6%        | ≤2.40%              | ≤2.40%        | 88           | 4.2%        | 75.7%                  | 79                | 4.3%        | -2.4%            | 24         | 4.3%        | 14         | 2.8%        | 11         | 3.5%        |
| MRH Tullamore                              | M-1M                | 23                    | 2.9%        | ≤2.40%              | ≤2.40%        | 75           | 2.5%        | 2.6%                   | 84                | 2.8%        | -13.5%           | 17         | 2.2%        | 16         | 2.0%        | 10         | 3.0%        |
| Naas General Hospital                      | M-1M                | 4                     | 2.2%        | ≤2.40%              | ≤2.40%        | 32           | 2.4%        | -1.2%                  | 22                | 1.9%        | 23.2%            | 8          | 2.2%        | 12         | 3.6%        | 6          | 1.9%        |
| St. James's Hospital                       | M-1M                | 52                    | 2.7%        | ≤2.40%              | ≤2.40%        | 173          | 2.5%        | 3.0%                   | 156               | 2.4%        | 3.6%             | 42         | 2.6%        | 21         | 1.5%        | 49         | 3.7%        |
| Tallaght University Hospital               | M-1M                | 31                    | 2.3%        | ≤2.40%              | ≤2.40%        | 119          | 2.2%        | -9.9%                  | 140               | 2.4%        | -8.5%            | 29         | 2.6%        | 18         | 1.6%        | 16         | 1.6%        |
| <b>Ireland East Hospital Group</b>         | <b>M-1M</b>         | <b>120</b>            | <b>1.2%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>466</b>   | <b>1.1%</b> | <b>-45.2%</b>          | <b>554</b>        | <b>1.3%</b> | <b>-16.6%</b>    | <b>101</b> | <b>1.0%</b> | <b>94</b>  | <b>1.0%</b> | <b>59</b>  | <b>0.9%</b> |
| Mater Misericordiae University Hospital    | M-1M                | 31                    | 1.2%        | ≤2.40%              | ≤2.40%        | 147          | 1.3%        | -47.7%                 | 146               | 1.3%        | -4.9%            | 35         | 1.4%        | 38         | 1.5%        | 21         | 0.9%        |
| MRH Mullingar                              | M-1M                | 12                    | 3.4%        | ≤2.40%              | ≤2.40%        | 49           | 3.2%        | 35.4%                  | 79                | 3.5%        | -6.5%            | 4          | 1.4%        | 12         | 4.1%        | 0          | 0.0%        |
| National Orthopaedic Hospital Cappagh      | M-1M                | 2                     | 0.0%        | ≤0.24%              | ≤0.24%        | 1            | 0.0%        | -88.2%                 | 0                 | 0.0%        |                  | 0          | 0.0%        | 0          | 0.0%        | 0          | 0.0%        |
| Our Lady's Hospital Navan                  | M-1M                | 1                     | 0.0%        | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                | 0                 | 0.0%        |                  | 0          | 0.0%        | 0          | 0.0%        | 0          | 0.0%        |
| Royal Victoria Eye and Ear Hospital        | M-1M                | 5                     | 0.3%        | ≤0.24%              | ≤0.24%        | 18           | 0.2%        | 2.5%                   | 28                | 0.3%        | -29.4%           | 6          | 0.3%        | 4          | 0.2%        | 2          | 0.2%        |
| St. Columille's Hospital                   | M-1M                | 0                     | 0.0%        | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                | 0                 | 0.0%        |                  | 0          | 0.0%        | 0          | 0.0%        | 0          | 0.0%        |
| St. Luke's General Hospital Kilkenny       | M-1M                | 16                    | 2.9%        | ≤2.40%              | ≤2.40%        | 57           | 2.7%        | 14.6%                  | 54                | 3.1%        | -11.8%           | 12         | 2.6%        | 14         | 3.0%        | 12         | 2.9%        |
| St. Michael's Hospital                     | M-1M                | 1                     | 0.1%        | ≤0.24%              | ≤0.24%        | 2            | 0.1%        | -47.1%                 | 1                 | 0.1%        | 99.4%            | 1          | 0.3%        | 1          | 0.3%        | 0          | 0.0%        |
| St. Vincent's University Hospital          | M-1M                | 35                    | 1.9%        | ≤2.40%              | ≤2.40%        | 160          | 1.7%        | -28.7%                 | 192               | 2.1%        | -19.3%           | 36         | 1.6%        | 25         | 1.2%        | 24         | 1.5%        |
| Wexford General Hospital                   | M-1M                | 17                    | 2.2%        | ≤2.40%              | ≤2.40%        | 32           | 1.2%        | -48.1%                 | 54                | 2.3%        | -45.9%           | 7          | 1.0%        | 0          | 0.0%        | 0          | 0.0%        |
| <b>RCSI Hospitals Group</b>                | <b>M-1M</b>         | <b>70</b>             | <b>1.7%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>341</b>   | <b>1.4%</b> | <b>-28.4%</b>          | <b>390</b>        | <b>1.7%</b> | <b>-15.0%</b>    | <b>73</b>  | <b>1.4%</b> | <b>86</b>  | <b>1.5%</b> | <b>76</b>  | <b>1.5%</b> |
| Beaumont Hospital                          | M-1M                | 32                    | 1.7%        | ≤2.40%              | ≤2.40%        | 175          | 1.3%        | -45.8%                 | 236               | 1.8%        | -25.7%           | 34         | 1.2%        | 38         | 1.2%        | 49         | 1.7%        |
| Cavan General Hospital                     | M-1M                | 10                    | 1.8%        | ≤2.40%              | ≤2.40%        | 40           | 3.1%        | 29.5%                  | 25                | 1.5%        | 108.2%           | 7          | 2.9%        | 13         | 4.1%        | 7          | 2.3%        |
| Connolly Hospital                          | M-1M                | 11                    | 1.6%        | ≤2.40%              | ≤2.40%        | 59           | 1.6%        | -35.3%                 | 63                | 1.9%        | -18.1%           | 13         | 1.5%        | 20         | 2.3%        | 11         | 1.3%        |
| Louth County Hospital                      | M-1M                | 0                     | 0.0%        | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                | 0                 | 0.0%        |                  | 0          | 0.0%        | 0          | 0.0%        | 0          | 0.0%        |
| Our Lady of Lourdes Hospital               | M-1M                | 17                    | 2.2%        | ≤2.40%              | ≤2.40%        | 67           | 1.8%        | -25.1%                 | 66                | 1.9%        | -4.2%            | 19         | 2.2%        | 15         | 1.8%        | 9          | 1.2%        |
| <b>Saolta University Health Care Group</b> | <b>M-1M</b>         | <b>98</b>             | <b>1.5%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>484</b>   | <b>1.6%</b> | <b>-21.9%</b>          | <b>422</b>        | <b>1.5%</b> | <b>5.4%</b>      | <b>87</b>  | <b>1.2%</b> | <b>119</b> | <b>1.8%</b> | <b>95</b>  | <b>1.6%</b> |
| Galway University Hospitals                | M-1M                | 36                    | 1.3%        | ≤2.40%              | ≤2.40%        | 206          | 1.5%        | -37.9%                 | 152               | 1.3%        | 16.4%            | 33         | 1.1%        | 52         | 1.7%        | 46         | 1.7%        |
| Letterkenny University Hospital            | M-1M                | 18                    | 2.7%        | ≤2.40%              | ≤2.40%        | 110          | 2.7%        | 12.8%                  | 104               | 3.0%        | -10.0%           | 25         | 2.5%        | 28         | 3.4%        | 16         | 2.0%        |
| Mayo University Hospital                   | M-1M                | 6                     | 1.7%        | ≤2.40%              | ≤2.40%        | 22           | 1.0%        | -58.7%                 | 47                | 2.1%        | -53.2%           | 4          | 0.8%        | 2          | 0.5%        | 1          | 0.4%        |
| Portiuncula University Hospital            | M-1M                | 11                    | 1.6%        | ≤2.40%              | ≤2.40%        | 48           | 2.4%        | 0.0%                   | 29                | 1.6%        | 54.2%            | 11         | 2.3%        | 11         | 2.5%        | 6          | 1.5%        |
| Roscommon University Hospital              | M-1M                | 0                     | 0.0%        | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                | 0                 | 0.0%        |                  | 0          | 0.0%        | 0          | 0.0%        | 0          | 0.0%        |
| Sligo University Hospital                  | M-1M                | 27                    | 1.5%        | ≤2.40%              | ≤2.40%        | 98           | 1.4%        | -40.8%                 | 90                | 1.3%        | 9.4%             | 14         | 1.0%        | 26         | 1.6%        | 26         | 1.9%        |

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year |             | Target/EA Full Year | Target/EA YTD | Activity YTD |             | % Var YTD V Tgt/EA YTD | Activity YTD SPLY |             | % Var YTD V SPLY | Mar        |             | Apr       |             | May       |             |
|--|---------------------|-----------------------|-------------|---------------------|---------------|--------------|-------------|------------------------|-------------------|-------------|------------------|------------|-------------|-----------|-------------|-----------|-------------|
|  |                     | No                    | %           |                     |               | No           | %           |                        | No                | %           |                  | No.        | %           | No.       | %           | No.       | %           |
|  |                     |                       |             |                     |               |              |             |                        |                   |             |                  |            |             |           |             |           |             |
| <b>South/South West Hospital Group</b>       | <b>M-1M</b>         | <b>100</b>            | <b>1.6%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>459</b>   | <b>1.4%</b> | <b>-28.8%</b>          | <b>526</b>        | <b>1.7%</b> | <b>-16.0%</b>    | <b>108</b> | <b>1.4%</b> | <b>99</b> | <b>1.4%</b> | <b>81</b> | <b>1.4%</b> |
| Bantry General Hospital                      | M-1M                |                       |             | ≤0.24%              | ≤0.24%        | 1            | 0.1%        | -56.0%                 |                   |             |                  | 0          | 0.0%        | 0         | 0.0%        | 1         | 0.5%        |
| Cork University Hospital                     | M-1M                | 29                    | 2.2%        | ≤2.40%              | ≤2.40%        | 154          | 2.4%        | -0.0%                  | 148               | 2.3%        | 3.8%             | 41         | 3.1%        | 32        | 2.2%        | 29        | 2.2%        |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                |                       |             | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                |                   |             |                  | 0          | 0.0%        | 0         | 0.0%        | 0         | 0.0%        |
| Mallow General Hospital                      | M-1M                | 0                     | 0.0%        | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                | 0                 | 0.0%        |                  | 0          | 0.0%        | 0         | 0.0%        | 0         | 0.0%        |
| Mercy University Hospital                    | M-1M                | 15                    | 1.7%        | ≤2.40%              | ≤2.40%        | 90           | 1.8%        | -23.6%                 | 80                | 1.7%        | 9.9%             | 20         | 1.8%        | 22        | 2.0%        | 19        | 2.0%        |
| South Infirmity Victoria University Hospital | M-1M                | 21                    | 0.8%        | ≤0.24%              | ≤0.24%        | 70           | 0.8%        | 243.1%                 | 65                | 0.8%        | 1.5%             | 11         | 0.6%        | 20        | 1.1%        | 14        | 0.9%        |
| Tipperary University Hospital                | M-1M                | 7                     | 2.6%        | ≤2.40%              | ≤2.40%        | 33           | 1.9%        | -19.2%                 | 48                | 2.3%        | -16.1%           | 14         | 2.8%        | 7         | 1.6%        | 2         | 1.1%        |
| UH Kerry                                     | M-1M                | 6                     | 1.5%        | ≤2.40%              | ≤2.40%        | 50           | 1.5%        | -37.6%                 | 48                | 1.5%        | -3.2%            | 11         | 1.4%        | 9         | 1.2%        | 6         | 1.0%        |
| UH Waterford                                 | M-1M                | 22                    | 2.3%        | ≤2.40%              | ≤2.40%        | 61           | 1.5%        | -38.7%                 | 137               | 2.5%        | -41.0%           | 11         | 1.2%        | 9         | 1.6%        | 10        | 1.5%        |
| <b>UL Hospitals Group</b>                    | <b>M-1M</b>         | <b>51</b>             | <b>2.4%</b> | <b>≤2.00%</b>       | <b>≤2.00%</b> | <b>286</b>   | <b>2.2%</b> | <b>8.1%</b>            | <b>317</b>        | <b>2.7%</b> | <b>-20.8%</b>    | <b>70</b>  | <b>2.3%</b> | <b>61</b> | <b>2.0%</b> | <b>52</b> | <b>1.9%</b> |
| Croom Orthopaedic Hospital                   | M-1M                | 4                     | 1.6%        | ≤0.24%              | ≤0.24%        | 18           | 1.1%        | 376.2%                 | 23                | 1.9%        | -40.9%           | 5          | 1.3%        | 2         | 0.6%        | 4         | 1.3%        |
| Ennis Hospital                               | M-1M                | 0                     | 0.0%        | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                | 0                 | 0.0%        |                  | 0          | 0.0%        | 0         | 0.0%        | 0         | 0.0%        |
| Nenagh Hospital                              | M-1M                | 0                     | 0.0%        | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                | 0                 | 0.0%        |                  | 0          | 0.0%        | 0         | 0.0%        | 0         | 0.0%        |
| St. John's Hospital Limerick                 | M-1M                | 0                     | 0.0%        | ≤0.24%              | ≤0.24%        | 0            | 0.0%        | -100.0%                | 0                 | 0.0%        |                  | 0          | 0.0%        | 0         | 0.0%        | 0         | 0.0%        |
| UH Limerick                                  | M-1M                | 47                    | 3.9%        | ≤2.40%              | ≤2.40%        | 268          | 3.6%        | 50.8%                  | 294               | 4.2%        | -14.5%           | 65         | 3.8%        | 59        | 3.5%        | 48        | 3.1%        |

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

## Number of acute bed days lost through Delayed Transfers of Care (KPI No: A49 & A48)

### Reporting Period June 2023

| Reporting Level                            | Reporting Frequency | Outturn Previous Year |            | Target/EA Full Year |             | Target/EA YTD  |             | Activity YTD  |            | % Var YTD V Tgt/EA YTD |              | Activity YTD SPLY |            | % Var YTD V SPLY |               | Apr           |            | May           |            | Jun           |            |
|--|---------------------|-----------------------|------------|---------------------|-------------|----------------|-------------|---------------|------------|------------------------|--------------|-------------------|------------|------------------|---------------|---------------|------------|---------------|------------|---------------|------------|
|  |                     | BDL                   | No         | BDL                 | No          | BDL            | No          | BDL           | No         | BDL                    | No           | BDL               | No         | BDL              | No            | BDL           | No         | BDL           | No         | BDL           | No         |
| <b>National</b>                            | <b>M</b>            | <b>207,096</b>        | <b>525</b> | <b>≤127,750</b>     | <b>≤350</b> | <b>≤63,350</b> | <b>≤350</b> | <b>97,662</b> | <b>484</b> | <b>54.2%</b>           | <b>38.3%</b> | <b>100,161</b>    | <b>567</b> | <b>-2.5%</b>     | <b>-14.6%</b> | <b>16,627</b> | <b>575</b> | <b>16,383</b> | <b>496</b> | <b>14,064</b> | <b>484</b> |
| <b>Children's Health Ireland</b>           | <b>M</b>            | <b>1,979</b>          | <b>4</b>   |                     |             |                |             | <b>1,047</b>  | <b>9</b>   |                        |              | <b>1,028</b>      | <b>5</b>   | <b>1.8%</b>      | <b>80.0%</b>  | <b>164</b>    | <b>6</b>   | <b>183</b>    | <b>6</b>   | <b>233</b>    | <b>9</b>   |
| <b>Dublin Midlands Hospital Group</b>      | <b>M</b>            | <b>50,483</b>         | <b>140</b> |                     |             |                |             | <b>22,441</b> | <b>113</b> |                        |              | <b>24,577</b>     | <b>144</b> | <b>-8.7%</b>     | <b>-21.5%</b> | <b>3,619</b>  | <b>120</b> | <b>3,429</b>  | <b>110</b> | <b>3,397</b>  | <b>113</b> |
| MRH Portlaoise                             | M                   | 2,099                 | 7          |                     |             |                |             | 1,304         | 5          |                        |              | 1,064             | 11         | 22.6%            | -54.5%        | 242           | 11         | 235           | 6          | 156           | 5          |
| MRH Tullamore                              | M                   | 2,396                 | 5          |                     |             |                |             | 910           | 6          |                        |              | 1,316             | 6          | -30.9%           | 0.0%          | 173           | 7          | 174           | 4          | 135           | 6          |
| Naas General Hospital                      | M                   | 4,157                 | 14         |                     |             |                |             | 2,100         | 9          |                        |              | 1,940             | 11         | 8.2%             | -18.2%        | 312           | 10         | 268           | 11         | 349           | 9          |
| St. James's Hospital                       | M                   | 24,531                | 67         |                     |             |                |             | 10,842        | 60         |                        |              | 12,273            | 71         | -11.7%           | -15.5%        | 1,720         | 59         | 1,666         | 51         | 1,664         | 60         |
| St. Luke's Radiation Oncology Network      | M                   | 371                   | 2          |                     |             |                |             | 90            | 1          |                        |              | 226               | 1          | -60.2%           | 0.0%          | 8             | 0          | 0             | 0          | 22            | 1          |
| Tallaght University Hospital               | M                   | 16,929                | 45         |                     |             |                |             | 7,195         | 32         |                        |              | 7,758             | 44         | -7.3%            | -27.3%        | 1,164         | 33         | 1,086         | 38         | 1,071         | 32         |
| <b>Ireland East Hospital Group</b>         | <b>M</b>            | <b>55,129</b>         | <b>149</b> |                     |             |                |             | <b>25,469</b> | <b>129</b> |                        |              | <b>26,294</b>     | <b>144</b> | <b>-3.1%</b>     | <b>-10.4%</b> | <b>4,165</b>  | <b>156</b> | <b>4,274</b>  | <b>126</b> | <b>3,575</b>  | <b>129</b> |
| Mater Misericordiae University Hospital    | M                   | 15,519                | 36         |                     |             |                |             | 7,693         | 38         |                        |              | 7,896             | 40         | -2.6%            | -5.0%         | 1,360         | 55         | 1,420         | 40         | 1,135         | 38         |
| MRH Mullingar                              | M                   | 230                   | 1          |                     |             |                |             | 33            | 0          |                        |              | 117               | 0          | -71.8%           |               | 0             | 0          | 0             | 0          | 4             | 0          |
| National Orthopaedic Hospital Cappagh      | M                   | 1,438                 | 5          |                     |             |                |             | 371           | 0          |                        |              | 558               | 7          | -33.5%           | -100.0%       | 46            | 0          | 11            | 1          | 43            | 0          |
| National Rehabilitation Hospital           | M                   | 4,289                 | 17         |                     |             |                |             | 2,885         | 14         |                        |              | 1,774             | 9          | 62.6%            | 55.6%         | 440           | 13         | 360           | 9          | 401           | 14         |
| Our Lady's Hospital Navan                  | M                   | 1,183                 | 6          |                     |             |                |             | 695           | 2          |                        |              | 502               | 4          | 38.4%            | -50.0%        | 65            | 2          | 83            | 1          | 39            | 2          |
| St. Columcille's Hospital                  | M                   | 4,304                 | 4          |                     |             |                |             | 726           | 4          |                        |              | 3,483             | 13         | -79.2%           | -69.2%        | 121           | 5          | 162           | 5          | 122           | 4          |
| St. Luke's General Hospital Kilkenny       | M                   | 4,342                 | 7          |                     |             |                |             | 1,837         | 10         |                        |              | 1,892             | 9          | -2.9%            | 11.1%         | 338           | 9          | 362           | 11         | 229           | 10         |
| St. Michael's Hospital                     | M                   | 4,713                 | 15         |                     |             |                |             | 2,600         | 11         |                        |              | 2,081             | 11         | 24.9%            | 0.0%          | 410           | 16         | 396           | 11         | 328           | 11         |
| St. Vincent's University Hospital          | M                   | 15,169                | 48         |                     |             |                |             | 7,603         | 39         |                        |              | 6,223             | 41         | 22.2%            | -4.9%         | 1,222         | 47         | 1,308         | 42         | 1,156         | 39         |
| Wexford General Hospital                   | M                   | 3,942                 | 10         |                     |             |                |             | 1,026         | 11         |                        |              | 1,768             | 10         | -42.0%           | 10.0%         | 163           | 9          | 172           | 6          | 118           | 11         |
| <b>RCSI Hospitals Group</b>                | <b>M</b>            | <b>27,598</b>         | <b>72</b>  |                     |             |                |             | <b>10,238</b> | <b>27</b>  |                        |              | <b>13,613</b>     | <b>74</b>  | <b>-24.8%</b>    | <b>-63.5%</b> | <b>2,125</b>  | <b>75</b>  | <b>2,058</b>  | <b>54</b>  | <b>1,051</b>  | <b>27</b>  |
| Beaumont Hospital                          | M                   | 7,714                 | 20         |                     |             |                |             | 3,433         | 16         |                        |              | 3,865             | 20         | -11.2%           | -20.0%        | 704           | 29         | 692           | 17         | 578           | 16         |
| Cavan General Hospital                     | M                   | 1,677                 | 4          |                     |             |                |             | 569           | 2          |                        |              | 824               | 3          | -30.9%           | -33.3%        | 126           | 0          | 89            | 2          | 95            | 2          |
| Connolly Hospital                          | M                   | 2,281                 | 9          |                     |             |                |             | 1,638         | 6          |                        |              | 816               | 4          | 100.7%           | 50.0%         | 409           | 14         | 323           | 8          | 210           | 6          |
| Our Lady of Lourdes Hospital               | M                   | 15,926                | 39         |                     |             |                |             | 4,598         | 3          |                        |              | 8,108             | 47         | -43.3%           | -93.6%        | 886           | 32         | 954           | 27         | 168           | 3          |
| <b>Saolta University Health Care Group</b> | <b>M</b>            | <b>23,472</b>         | <b>63</b>  |                     |             |                |             | <b>13,257</b> | <b>71</b>  |                        |              | <b>10,701</b>     | <b>56</b>  | <b>23.9%</b>     | <b>26.8%</b>  | <b>2,466</b>  | <b>85</b>  | <b>2,249</b>  | <b>66</b>  | <b>2,033</b>  | <b>71</b>  |
| Galway University Hospitals                | M                   | 7,321                 | 16         |                     |             |                |             | 4,580         | 23         |                        |              | 3,010             | 14         | 52.2%            | 64.3%         | 834           | 32         | 879           | 24         | 697           | 23         |
| Letterkenny University Hospital            | M                   | 5,417                 | 24         |                     |             |                |             | 3,039         | 21         |                        |              | 2,489             | 10         | 22.1%            | 110.0%        | 592           | 17         | 406           | 19         | 556           | 21         |
| Mayo University Hospital                   | M                   | 4,038                 | 7          |                     |             |                |             | 2,063         | 11         |                        |              | 2,036             | 11         | 1.3%             | 0.0%          | 353           | 13         | 387           | 7          | 340           | 11         |
| Portiuncula University Hospital            | M                   | 1,692                 | 4          |                     |             |                |             | 1,005         | 4          |                        |              | 905               | 8          | 11.0%            | -50.0%        | 170           | 6          | 138           | 3          | 102           | 4          |
| Roscommon University Hospital              | M                   | 995                   | 2          |                     |             |                |             | 707           | 3          |                        |              | 531               | 2          | 33.1%            | 50.0%         | 181           | 4          | 100           | 3          | 101           | 3          |
| Sligo University Hospital                  | M                   | 4,009                 | 10         |                     |             |                |             | 1,863         | 9          |                        |              | 1,730             | 11         | 7.7%             | -18.2%        | 336           | 13         | 339           | 10         | 237           | 9          |

## Number of acute bed days lost through Delayed Transfers of Care (KPI No: A49 & A48)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year |           | Target/EA Full Year |    | Target/EA YTD |    | Activity YTD  |            | % Var YTD V Tgt/EA YTD |    | Activity YTD SPLY |            | % Var YTD V SPLY |               | Apr          |            | May          |            | Jun          |            |
|--|---------------------|-----------------------|-----------|---------------------|----|---------------|----|---------------|------------|------------------------|----|-------------------|------------|------------------|---------------|--------------|------------|--------------|------------|--------------|------------|
|  |                     | BDL                   | No        | BDL                 | No | BDL           | No | BDL           | No         | BDL                    | No | BDL               | No         | BDL              | No            | BDL          | No         | BDL          | No         | BDL          | No         |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>38,686</b>         | <b>75</b> |                     |    |               |    | <b>21,263</b> | <b>113</b> |                        |    | <b>18,835</b>     | <b>106</b> | <b>12.9%</b>     | <b>6.6%</b>   | <b>3,577</b> | <b>109</b> | <b>3,520</b> | <b>111</b> | <b>3,143</b> | <b>113</b> |
| Bantry General Hospital                      | M                   | 2,553                 | 4         |                     |    |               |    | 707           | 7          |                        |    | 1,184             | 6          | -40.3%           | 16.7%         | 103          | 5          | 99           | 5          | 138          | 7          |
| Cork University Hospital                     | M                   | 14,659                | 28        |                     |    |               |    | 8,368         | 43         |                        |    | 7,237             | 41         | 15.6%            | 4.9%          | 1,629        | 41         | 1,359        | 46         | 1,285        | 43         |
| Mallow General Hospital                      | M                   | 59                    | 0         |                     |    |               |    | 39            | 0          |                        |    | 13                | 0          | 200.0%           |               | 0            | 0          | 0            | 0          | 2            | 0          |
| Mercy University Hospital                    | M                   | 6,495                 | 14        |                     |    |               |    | 3,593         | 17         |                        |    | 3,201             | 20         | 12.2%            | -15.0%        | 591          | 17         | 702          | 23         | 623          | 17         |
| South Infirmary Victoria University Hospital | M                   | 1,135                 | 2         |                     |    |               |    | 656           | 1          |                        |    | 487               | 1          | 34.7%            | 0.0%          | 130          | 3          | 113          | 3          | 89           | 1          |
| Tipperary University Hospital                | M                   | 2,199                 | 2         |                     |    |               |    | 996           | 9          |                        |    | 1,323             | 8          | -24.7%           | 12.5%         | 138          | 7          | 140          | 5          | 183          | 9          |
| UH Kerry                                     | M                   | 6,146                 | 12        |                     |    |               |    | 2,863         | 20         |                        |    | 2,993             | 14         | -4.3%            | 42.9%         | 447          | 16         | 540          | 10         | 418          | 20         |
| UH Waterford                                 | M                   | 5,440                 | 13        |                     |    |               |    | 4,041         | 16         |                        |    | 2,397             | 16         | 68.6%            | 0.0%          | 539          | 20         | 567          | 19         | 405          | 16         |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>9,749</b>          | <b>22</b> |                     |    |               |    | <b>3,947</b>  | <b>22</b>  |                        |    | <b>5,113</b>      | <b>38</b>  | <b>-22.8%</b>    | <b>-42.1%</b> | <b>511</b>   | <b>24</b>  | <b>670</b>   | <b>23</b>  | <b>632</b>   | <b>22</b>  |
| Ennis Hospital                               | M                   | 883                   | 1         |                     |    |               |    | 393           | 2          |                        |    | 537               | 2          | -26.8%           | 0.0%          | 24           | 2          | 76           | 2          | 71           | 2          |
| Nenagh Hospital                              | M                   | 1,773                 | 6         |                     |    |               |    | 618           | 5          |                        |    | 952               | 5          | -35.1%           | 0.0%          | 90           | 1          | 115          | 4          | 135          | 5          |
| St. John's Hospital Limerick                 | M                   | 1,169                 | 1         |                     |    |               |    | 466           | 3          |                        |    | 528               | 4          | -11.7%           | -25.0%        | 41           | 1          | 102          | 1          | 107          | 3          |
| UH Limerick                                  | M                   | 5,924                 | 14        |                     |    |               |    | 2,470         | 12         |                        |    | 3,096             | 27         | -20.2%           | -55.6%        | 356          | 20         | 377          | 16         | 319          | 12         |

**Notes**

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.



## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA YTD  | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Apr             |               |                   | May            |               |                   | Jun         |               |                   |
|--|---------------------|-----------------------|----------------|--------------|------------------------|-------------------|------------------|-----------------|---------------|-------------------|----------------|---------------|-------------------|-------------|---------------|-------------------|
|  |                     |                       |                |              |                        |                   |                  | No of Cases     | Bed Days Used | Rate of new cases | No of Cases    | Bed days Used | Rate of new cases | No of Cases | Bed Days Used | Rate of New Cases |
|  |                     |                       |                |              |                        |                   |                  | <b>National</b> | <b>M</b>      | <b>1.0</b>        | <b>&lt;0.8</b> | <b>0.8</b>    | <b>-0.9%</b>      | <b>1.0</b>  | <b>-20.6%</b> | <b>28</b>         |
| <b>Children's Health Ireland</b>             | <b>M</b>            | <b>1.4</b>            | <b>&lt;0.8</b> | <b>0.9</b>   | <b>11.8%</b>           | <b>1.0</b>        | <b>-9.2%</b>     | <b>2</b>        | <b>9,340</b>  | <b>2.1</b>        | <b>0</b>       | <b>9,269</b>  | <b>0.0</b>        | <b>0</b>    | <b>8,766</b>  | <b>0.0</b>        |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>            | <b>1.1</b>            | <b>&lt;0.8</b> | <b>1.0</b>   | <b>28.8%</b>           | <b>1.1</b>        | <b>-2.8%</b>     | <b>7</b>        | <b>53,937</b> | <b>1.3</b>        | <b>9</b>       | <b>57,276</b> | <b>1.6</b>        | <b>6</b>    | <b>54,379</b> | <b>1.1</b>        |
| Coombe Women and Infants University Hospital | M                   | 1.9                   | <0.8           | 0.5          | -42.3%                 | 2.3               | -79.7%           | 0               | 3,389         | 0.0               | 0              | 3,632         | 0.0               | 1           | 3,663         | 2.7               |
| MRH Portlaoise                               | M                   | 0.3                   | <0.8           | 0.5          | -34.9%                 | 0.5               | 3.4%             | 0               | 3,061         | 0.0               | 0              | 3,461         | 0.0               | 0           | 3,114         | 0.0               |
| MRH Tullamore                                | M                   | 2.0                   | <0.8           | 0.5          | -34.9%                 | 1.7               | -69.7%           | 0               | 6,081         | 0.0               | 1              | 6,440         | 1.6               | 0           | 6,169         | 0.0               |
| Naas General Hospital                        | M                   | 0.8                   | <0.8           | 1.9          | 133.9%                 | 0.7               | 149.9%           | 1               | 4,158         | 2.4               | 0              | 4,659         | 0.0               | 2           | 4,296         | 4.7               |
| St. James's Hospital                         | M                   | 1.1                   | <0.8           | 0.7          | -15.7%                 | 1.0               | -32.2%           | 2               | 19,792        | 1.0               | 2              | 20,462        | 1.0               | 1           | 19,786        | 0.5               |
| St. Luke's Radiation Oncology Network        | M                   | 0.4                   | <0.8           | 0.8          | -2.1%                  | 0.9               | -10.6%           | 1               | 2,136         | 4.7               | 0              | 2,369         | 0.0               | 0           | 2,124         | 0.0               |
| Tallaght University Hospital                 | M                   | 0.9                   | <0.8           | 1.7          | 116.3%                 | 0.8               | 112.2%           | 3               | 15,320        | 2.0               | 6              | 16,253        | 3.7               | 2           | 15,227        | 1.3               |
| <b>Ireland East Hospital Group</b>           | <b>M</b>            | <b>1.0</b>            | <b>&lt;0.8</b> | <b>0.8</b>   | <b>-4.6%</b>           | <b>1.1</b>        | <b>-28.7%</b>    | <b>6</b>        | <b>70,485</b> | <b>0.9</b>        | <b>4</b>       | <b>74,321</b> | <b>0.5</b>        | <b>5</b>    | <b>69,221</b> | <b>0.7</b>        |
| Mater Misericordiae University Hospital      | M                   | 1.5                   | <0.8           | 1.2          | 53.1%                  | 1.4               | -15.5%           | 2               | 19,003        | 1.1               | 2              | 19,757        | 1.0               | 2           | 18,481        | 1.1               |
| MRH Mullingar                                | M                   | 0.9                   | <0.8           | 0.5          | -31.4%                 | 1.5               | -62.6%           | 0               | 5,977         | 0.0               | 1              | 6,296         | 1.6               | 0           | 5,907         | 0.0               |
| National Maternity Hospital                  | M                   | 0.0                   | <0.8           | 0.7          | -17.8%                 | 0.0               |                  | 0               | 2,339         | 0.0               | 0              | 2,553         | 0.0               | 0           | 2,720         | 0.0               |
| National Orthopaedic Hospital Cappagh        | M                   | 0.0                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0               | 1,432         | 0.0               | 0              | 1,493         | 0.0               | 0           | 1,316         | 0.0               |
| National Rehabilitation Hospital             | M                   | 0.0                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0               | 3,338         | 0.0               | 0              | 3,310         | 0.0               | 0           | 3,185         | 0.0               |
| Our Lady's Hospital Navan                    | M                   | 0.3                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0               | 2,791         | 0.0               | 0              | 2,851         | 0.0               | 0           | 2,490         | 0.0               |
| Royal Victoria Eye and Ear Hospital          | M                   | 0.0                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0               | 375           | 0.0               | 0              | 404           | 0.0               | 0           | 300           | 0.0               |
| St. Columcille's Hospital                    | M                   | 0.5                   | <0.8           | 0.0          | -100.0%                | 1.0               | -100.0%          | 0               | 3,402         | 0.0               | 0              | 3,640         | 0.0               | 0           | 3,594         | 0.0               |
| St. Luke's General Hospital Kilkenny         | M                   | 1.1                   | <0.8           | 0.8          | 1.8%                   | 1.2               | -30.1%           | 0               | 8,460         | 0.0               | 0              | 8,731         | 0.0               | 2           | 7,378         | 2.7               |
| St. Michael's Hospital                       | M                   | 0.4                   | <0.8           | 0.0          | -100.0%                | 0.9               | -100.0%          | 0               | 2,097         | 0.0               | 0              | 2,268         | 0.0               | 0           | 2,146         | 0.0               |
| St. Vincent's University Hospital            | M                   | 1.5                   | <0.8           | 0.7          | -8.3%                  | 1.4               | -48.0%           | 3               | 18,131        | 1.7               | 0              | 18,743        | 0.0               | 0           | 17,746        | 0.0               |
| Wexford General Hospital                     | M                   | 0.5                   | <0.8           | 1.5          | 86.3%                  | 0.3               | 430.4%           | 1               | 3,140         | 3.2               | 1              | 4,275         | 2.3               | 1           | 3,958         | 2.5               |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>            | <b>1.0</b>            | <b>&lt;0.8</b> | <b>0.6</b>   | <b>-20.4%</b>          | <b>1.2</b>        | <b>-48.4%</b>    | <b>2</b>        | <b>53,763</b> | <b>0.4</b>        | <b>4</b>       | <b>56,329</b> | <b>0.7</b>        | <b>5</b>    | <b>53,240</b> | <b>0.9</b>        |
| Baumont Hospital                             | M                   | 1.6                   | <0.8           | 0.7          | -11.7%                 | 2.4               | -70.7%           | 1               | 20,814        | 0.5               | 1              | 21,367        | 0.5               | 1           | 20,436        | 0.5               |
| Cavan General Hospital                       | M                   | 0.9                   | <0.8           | 0.5          | -32.3%                 | 0.3               | 83.6%            | 0               | 5,956         | 0.0               | 1              | 6,420         | 1.6               | 0           | 5,698         | 0.0               |
| Connolly Hospital                            | M                   | 0.4                   | <0.8           | 0.8          | 0.7%                   | 0.4               | 120.4%           | 1               | 10,309        | 1.0               | 0              | 10,332        | 0.0               | 2           | 10,328        | 1.9               |
| Louth County Hospital                        | M                   | 0.0                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0               |               |                   | 0              |               |                   | 0           | 1             | 0.0               |
| Our Lady of Lourdes Hospital                 | M                   | 0.5                   | <0.8           | 0.7          | -16.6%                 | 0.4               | 54.1%            | 0               | 12,097        | 0.0               | 2              | 13,161        | 1.5               | 2           | 11,858        | 1.7               |
| Rotunda Hospital                             | M                   | 0.4                   | <0.8           | 0.0          | -100.0%                | 0.8               | -100.0%          | 0               | 4,587         | 0.0               | 0              | 5,049         | 0.0               | 0           | 4,919         | 0.0               |
| <b>Saolta University Health Care Group</b>   | <b>M</b>            | <b>0.9</b>            | <b>&lt;0.8</b> | <b>0.7</b>   | <b>-14.0%</b>          | <b>0.8</b>        | <b>-17.0%</b>    | <b>4</b>        | <b>59,882</b> | <b>0.7</b>        | <b>5</b>       | <b>52,566</b> | <b>1.0</b>        | <b>3</b>    | <b>49,642</b> | <b>0.6</b>        |
| Galway University Hospitals                  | M                   | 1.4                   | <0.8           | 0.8          | 6.1%                   | 1.4               | -37.6%           | 2               | 25,445        | 0.8               | 3              | 26,645        | 1.1               | 3           | 25,078        | 1.2               |
| Letterkenny University Hospital              | M                   | 1.2                   | <0.8           | 0.5          | -41.2%                 | 0.9               | -46.5%           | 1               | 10,541        | 0.9               | 0              | 10,748        | 0.0               | 0           | 10,114        | 0.0               |
| Mayo University Hospital                     | M                   | 0.2                   | <0.8           | 0.5          | -37.5%                 | 0.0               |                  | 0               | 9,296         | 0.0               |                |               |                   |             |               |                   |
| Portiuncula University Hospital              | M                   | 0.6                   | <0.8           | 0.8          | -2.4%                  | 0.4               | 84.3%            | 0               | 4,166         | 0.0               | 0              | 4,267         | 0.0               | 0           | 3,929         | 0.0               |
| Roscommon University Hospital                | M                   | 0.5                   | <0.8           | 0.0          | -100.0%                | 1.1               | -100.0%          | 0               | 1,763         | 0.0               | 0              | 1,800         | 0.0               | 0           | 1,722         | 0.0               |
| Sligo University Hospital                    | M                   | 0.5                   | <0.8           | 1.0          | 19.2%                  | 0.8               | 25.2%            | 1               | 8,671         | 1.2               | 2              | 9,106         | 2.2               | 0           | 8,799         | 0.0               |

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA YTD  | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Apr                                    |               |                   | May            |               |                   | Jun         |               |                   |
|--|---------------------|-----------------------|----------------|--------------|------------------------|-------------------|------------------|--|---------------|-------------------|----------------|---------------|-------------------|-------------|---------------|-------------------|
|  |                     |                       |                |              |                        |                   |                  | No of Cases                            | Bed Days Used | Rate of new cases | No of Cases    | Bed days Used | Rate of new cases | No of Cases | Bed Days Used | Rate of New Cases |
|  |                     |                       |                |              |                        |                   |                  | <b>South/South West Hospital Group</b> | <b>M</b>      | <b>0.8</b>        | <b>&lt;0.8</b> | <b>0.7</b>    | <b>-12.9%</b>     | <b>0.8</b>  | <b>-12.2%</b> | <b>5</b>          |
| Bantry General Hospital                      | M                   | 0.6                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 1,686         | 0.0               | 0              | 1,656         | 0.0               | 0           | 1,567         | 0.0               |
| Cork University Hospital                     | M                   | 0.8                   | <0.8           | 0.9          | 13.5%                  | 1.0               | -5.6%            | 2                                      | 18,162        | 1.1               | 2              | 19,104        | 1.0               | 2           | 17,834        | 1.1               |
| Cork University Maternity Hospital           | M                   | 0.2                   | <0.8           | 0.0          | -100.0%                | 0.4               | -100.0%          | 0                                      | 3,659         | 0.0               | 0              | 4,174         | 0.0               | 0           |               |                   |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 0.0                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 326           | 0.0               | 0              | 564           | 0.0               | 0           | 516           | 0.0               |
| Mallow General Hospital                      | M                   | 0.0                   | <0.8           | 1.7          | 108.0%                 | 0.0               |                  | 0                                      | 930           | 0.0               | 0              | 926           | 0.0               | 1           | 805           | 12.4              |
| Mercy University Hospital                    | M                   | 0.7                   | <0.8           | 0.8          | -4.4%                  | 0.9               | -12.8%           | 1                                      | 6,478         | 1.5               | 0              | 6,875         | 0.0               | 0           | 6,279         | 0.0               |
| South Infirmary Victoria University Hospital | M                   | 0.5                   | <0.8           | 0.0          | -100.0%                | 0.9               | -100.0%          | 0                                      | 1,973         | 0.0               | 0              | 1,869         | 0.0               | 0           | 1,809         | 0.0               |
| Tipperary University Hospital                | M                   | 0.7                   | <0.8           | 0.3          | -66.5%                 | 0.5               | -50.4%           | 0                                      | 6,087         | 0.0               | 0              | 6,406         | 0.0               | 0           | 5,885         | 0.0               |
| UH Kerry                                     | M                   | 0.5                   | <0.8           | 0.7          | -11.4%                 | 0.5               | 41.2%            | 0                                      | 6,589         | 0.0               | 1              | 6,964         | 1.4               | 1           | 6,800         | 1.5               |
| UH Waterford                                 | M                   | 1.2                   | <0.8           | 0.9          | 7.7%                   | 1.1               | -18.5%           | 2                                      | 13,793        | 1.5               | 1              | 13,978        | 0.7               | 1           | 13,625        | 0.7               |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>0.9</b>            | <b>&lt;0.8</b> | <b>1.1</b>   | <b>39.9%</b>           | <b>1.0</b>        | <b>13.7%</b>     | <b>2</b>                               | <b>26,325</b> | <b>0.8</b>        | <b>2</b>       | <b>27,685</b> | <b>0.7</b>        | <b>4</b>    | <b>26,550</b> | <b>1.5</b>        |
| Croom Orthopaedic Hospital                   | M                   | 0.0                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 970           | 0.0               | 0              | 951           | 0.0               | 0           | 1,094         | 0.0               |
| Ennis Hospital                               | M                   | 0.0                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 1,975         | 0.0               | 0              | 2,065         | 0.0               | 0           | 1,983         | 0.0               |
| Nenagh Hospital                              | M                   | 0.5                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 1,758         | 0.0               | 0              | 1,852         | 0.0               | 0           | 1,706         | 0.0               |
| St. John's Hospital Limerick                 | M                   | 0.0                   | <0.8           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 2,537         | 0.0               | 0              | 2,591         | 0.0               | 0           | 2,521         | 0.0               |
| UH Limerick                                  | M                   | 1.3                   | <0.8           | 1.7          | 118.1%                 | 1.4               | 26.0%            | 2                                      | 16,969        | 1.2               | 2              | 17,950        | 1.1               | 4           | 16,960        | 2.4               |
| UMH Limerick                                 | M                   | 0.4                   | <0.8           | 0.0          | -100.0%                | 0.8               | -100.0%          | 0                                      | 2,116         | 0.0               | 0              | 2,276         | 0.0               | 0           | 2,286         | 0.0               |

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA YTD  | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Apr         |                |                   | May         |                |                   | Jun         |                |                   |
|--|---------------------|-----------------------|----------------|--------------|------------------------|-------------------|------------------|-------------|----------------|-------------------|-------------|----------------|-------------------|-------------|----------------|-------------------|
|  |                     |                       |                |              |                        |                   |                  | No of Cases | Bed Days Used  | Rate of New Cases | No of Cases | Bed Days Used  | Rate of New Cases | No of Cases | Bed Days Used  | Rate of New Cases |
| <b>National</b>                              | <b>M</b>            | <b>2.2</b>            | <b>&lt;2.0</b> | <b>2.1</b>   | <b>5.4%</b>            | <b>2.1</b>        | <b>1.5%</b>      | <b>66</b>   | <b>333,415</b> | <b>2.0</b>        | <b>69</b>   | <b>339,962</b> | <b>2.0</b>        | <b>73</b>   | <b>316,918</b> | <b>2.3</b>        |
| <b>Children's Health Ireland</b>             | <b>M</b>            | <b>1.4</b>            | <b>&lt;2.0</b> | <b>1.1</b>   | <b>-46.3%</b>          | <b>2.0</b>        | <b>-45.5%</b>    | <b>0</b>    | <b>9,340</b>   | <b>0.0</b>        | <b>0</b>    | <b>9,269</b>   | <b>0.0</b>        | <b>1</b>    | <b>8,766</b>   | <b>1.1</b>        |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>            | <b>1.8</b>            | <b>&lt;2.0</b> | <b>2.0</b>   | <b>0.0%</b>            | <b>1.7</b>        | <b>15.3%</b>     | <b>14</b>   | <b>53,937</b>  | <b>2.6</b>        | <b>10</b>   | <b>57,276</b>  | <b>1.7</b>        | <b>10</b>   | <b>54,379</b>  | <b>1.8</b>        |
| Coombe Women and Infants University Hospital | M                   | 0.2                   | <2.0           | 0.5          | -76.9%                 | 0.0               |                  | 0           | 3,389          | 0.0               | 0           | 3,632          | 0.0               | 0           | 3,663          | 0.0               |
| MRH Portlaoise                               | M                   | 1.0                   | <2.0           | 1.6          | -21.9%                 | 1.0               | 55.1%            | 1           | 3,061          | 3.3               | 0           | 3,461          | 0.0               | 0           | 3,114          | 0.0               |
| MRH Tullamore                                | M                   | 2.5                   | <2.0           | 3.1          | 56.4%                  | 0.9               | 263.1%           | 1           | 6,081          | 1.6               | 2           | 6,440          | 3.1               | 1           | 6,169          | 1.6               |
| Naas General Hospital                        | M                   | 2.9                   | <2.0           | 3.4          | 68.4%                  | 3.4               | -0.1%            | 2           | 4,158          | 4.8               | 2           | 4,659          | 4.3               | 2           | 4,296          | 4.7               |
| St. James's Hospital                         | M                   | 1.8                   | <2.0           | 1.7          | -15.7%                 | 2.0               | -15.2%           | 3           | 19,792         | 1.5               | 4           | 20,462         | 2.0               | 4           | 19,786         | 2.0               |
| St. Luke's Radiation Oncology Network        | M                   | 0.9                   | <2.0           | 0.0          | -100.0%                | 0.9               | -100.0%          | 0           | 2,136          | 0.0               | 0           | 2,369          | 0.0               | 0           | 2,124          | 0.0               |
| Tallaght University Hospital                 | M                   | 1.8                   | <2.0           | 2.3          | 13.6%                  | 2.0               | 14.7%            | 7           | 15,320         | 4.6               | 2           | 16,253         | 1.2               | 3           | 15,227         | 2.0               |
| <b>Ireland East Hospital Group</b>           | <b>M</b>            | <b>2.2</b>            | <b>&lt;2.0</b> | <b>2.0</b>   | <b>-1.8%</b>           | <b>2.4</b>        | <b>-17.3%</b>    | <b>10</b>   | <b>70,485</b>  | <b>1.4</b>        | <b>14</b>   | <b>74,321</b>  | <b>1.9</b>        | <b>18</b>   | <b>69,221</b>  | <b>2.6</b>        |
| Mater Misericordiae University Hospital      | M                   | 3.9                   | <2.0           | 3.6          | 79.3%                  | 4.2               | -13.9%           | 5           | 19,003         | 2.6               | 8           | 19,757         | 4.0               | 7           | 18,481         | 3.8               |
| MRH Mullingar                                | M                   | 1.0                   | <2.0           | 1.4          | -31.4%                 | 0.9               | 55.8%            | 0           | 5,977          | 0.0               | 1           | 6,296          | 1.6               | 0           | 5,907          | 0.0               |
| National Maternity Hospital                  | M                   | 0.3                   | <2.0           | 0.0          | -100.0%                | 0.6               | -100.0%          | 0           | 2,339          | 0.0               | 0           | 2,553          | 0.0               | 0           | 2,720          | 0.0               |
| National Orthopaedic Hospital Cappagh        | M                   | 0.7                   | <2.0           | 1.2          | -40.0%                 | 0.0               |                  | 0           | 1,432          | 0.0               | 0           | 1,493          | 0.0               | 1           | 1,316          | 7.6               |
| National Rehabilitation Hospital             | M                   | 0.3                   | <2.0           | 0.0          | -100.0%                | 0.5               | -100.0%          | 0           | 3,338          | 0.0               | 0           | 3,310          | 0.0               | 0           | 3,185          | 0.0               |
| Our Lady's Hospital Navan                    | M                   | 4.5                   | <2.0           | 2.4          | 17.8%                  | 3.5               | -32.4%           | 0           | 2,791          | 0.0               | 1           | 2,851          | 3.5               | 2           | 2,490          | 8.0               |
| Royal Victoria Eye and Ear Hospital          | M                   | 0.0                   | <2.0           | 4.4          | 120.2%                 | 0.0               |                  | 0           | 375            | 0.0               | 0           | 404            | 0.0               | 0           | 300            | 0.0               |
| St. Columcille's Hospital                    | M                   | 1.0                   | <2.0           | 0.9          | -53.6%                 | 1.0               | -3.4%            | 0           | 3,402          | 0.0               | 1           | 3,640          | 2.7               | 0           | 3,594          | 0.0               |
| St. Luke's General Hospital Kilkenny         | M                   | 2.2                   | <2.0           | 1.0          | -49.1%                 | 2.3               | -56.3%           | 1           | 8,460          | 1.2               | 0           | 8,731          | 0.0               | 2           | 7,378          | 2.7               |
| St. Michael's Hospital                       | M                   | 0.4                   | <2.0           | 0.8          | -62.4%                 | 0.9               | -12.4%           | 1           | 2,097          | 4.8               | 0           | 2,268          | 0.0               | 0           | 2,146          | 0.0               |
| St. Vincent's University Hospital            | M                   | 2.0                   | <2.0           | 2.0          | 0.9%                   | 2.5               | -20.6%           | 3           | 18,131         | 1.7               | 3           | 18,743         | 1.6               | 4           | 17,746         | 2.3               |
| Wexford General Hospital                     | M                   | 2.1                   | <2.0           | 1.1          | -44.1%                 | 1.1               | -0.6%            | 0           | 3,140          | 0.0               | 0           | 4,275          | 0.0               | 2           | 3,958          | 5.1               |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>            | <b>2.1</b>            | <b>&lt;2.0</b> | <b>2.5</b>   | <b>24.4%</b>           | <b>1.8</b>        | <b>39.2%</b>     | <b>14</b>   | <b>53,763</b>  | <b>2.6</b>        | <b>15</b>   | <b>56,329</b>  | <b>2.7</b>        | <b>14</b>   | <b>53,240</b>  | <b>2.6</b>        |
| Beaumont Hospital                            | M                   | 3.8                   | <2.0           | 3.4          | 68.8%                  | 3.3               | 2.4%             | 8           | 20,814         | 3.8               | 7           | 21,367         | 3.3               | 7           | 20,436         | 3.4               |
| Cavan General Hospital                       | M                   | 1.4                   | <2.0           | 3.0          | 48.9%                  | 1.2               | 152.5%           | 2           | 5,956          | 3.4               | 1           | 6,420          | 1.6               | 3           | 5,698          | 5.3               |
| Connolly Hospital                            | M                   | 1.1                   | <2.0           | 2.9          | 45.0%                  | 1.1               | 164.5%           | 3           | 10,309         | 2.9               | 6           | 10,332         | 5.8               | 1           | 10,328         | 1.0               |
| Louth County Hospital                        | M                   | 0.0                   | <2.0           | 10000.0      | 499900.0%              | 0.0               |                  | 0           |                |                   | 0           |                |                   | 1           | 1              | 10000.0           |
| Our Lady of Lourdes Hospital                 | M                   | 1.0                   | <2.0           | 0.9          | -53.3%                 | 0.6               | 61.8%            | 1           | 12,097         | 0.8               | 1           | 13,161         | 0.8               | 1           | 11,858         | 0.8               |
| Rotunda Hospital                             | M                   | 0.0                   | <2.0           | 0.7          | -64.7%                 | 0.0               |                  | 0           | 4,587          | 0.0               | 0           | 5,049          | 0.0               | 1           | 4,919          | 2.0               |
| <b>Saolta University Health Care Group</b>   | <b>M</b>            | <b>2.2</b>            | <b>&lt;2.0</b> | <b>2.0</b>   | <b>0.0%</b>            | <b>2.4</b>        | <b>-16.7%</b>    | <b>9</b>    | <b>59,882</b>  | <b>1.5</b>        | <b>11</b>   | <b>52,566</b>  | <b>2.1</b>        | <b>8</b>    | <b>49,642</b>  | <b>1.6</b>        |
| Galway University Hospitals                  | M                   | 2.9                   | <2.0           | 1.6          | -18.4%                 | 3.7               | -55.4%           | 2           | 25,445         | 0.8               | 4           | 26,645         | 1.5               | 3           | 25,078         | 1.2               |
| Letterkenny University Hospital              | M                   | 2.7                   | <2.0           | 3.1          | 56.9%                  | 2.1               | 48.7%            | 4           | 10,541         | 3.8               | 5           | 10,748         | 4.7               | 3           | 10,114         | 3.0               |
| Mayo University Hospital                     | M                   | 0.5                   | <2.0           | 0.5          | -75.0%                 | 1.0               | -50.0%           | 1           | 9,296          | 1.1               |             |                |                   |             |                |                   |
| Portiuncula University Hospital              | M                   | 1.8                   | <2.0           | 1.2          | -41.4%                 | 2.5               | -53.9%           | 0           | 4,166          | 0.0               | 0           | 4,267          | 0.0               | 1           | 3,929          | 2.5               |
| Roscommon University Hospital                | M                   | 5.3                   | <2.0           | 3.7          | 87.4%                  | 5.4               | -30.9%           | 0           | 1,763          | 0.0               | 1           | 1,800          | 5.6               | 0           | 1,722          | 0.0               |
| Sligo University Hospital                    | M                   | 1.9                   | <2.0           | 2.5          | 24.0%                  | 1.1               | 117.0%           | 2           | 8,671          | 2.3               | 1           | 9,106          | 1.1               | 1           | 8,799          | 1.1               |

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA YTD  | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Apr                                    |               |                   | May            |               |                   | Jun         |               |                   |
|--|---------------------|-----------------------|----------------|--------------|------------------------|-------------------|------------------|--|---------------|-------------------|----------------|---------------|-------------------|-------------|---------------|-------------------|
|  |                     |                       |                |              |                        |                   |                  | No of Cases                            | Bed Days Used | Rate of New Cases | No of Cases    | Bed Days Used | Rate of New Cases | No of Cases | Bed Days Used | Rate of New Cases |
|  |                     |                       |                |              |                        |                   |                  | <b>South/South West Hospital Group</b> | <b>M</b>      | <b>2.3</b>        | <b>&lt;2.0</b> | <b>1.8</b>    | <b>-10.8%</b>     | <b>2.1</b>  | <b>-14.5%</b> | <b>11</b>         |
| Bantry General Hospital                      | M                   | 0.6                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 1,686         | 0.0               | 0              | 1,656         | 0.0               | 0           | 1,567         | 0.0               |
| Cork University Hospital                     | M                   | 3.0                   | <2.0           | 2.2          | 9.0%                   | 2.8               | -21.9%           | 3                                      | 18,162        | 1.7               | 1              | 19,104        | 0.5               | 1           | 17,834        | 0.6               |
| Cork University Maternity Hospital           | M                   | 0.0                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 3,659         | 0.0               | 0              | 4,174         | 0.0               | 0           |               |                   |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 0.0                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 326           | 0.0               | 0              | 564           | 0.0               | 0           | 516           | 0.0               |
| Mallow General Hospital                      | M                   | 1.8                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 930           | 0.0               | 0              | 926           | 0.0               | 0           | 805           | 0.0               |
| Mercy University Hospital                    | M                   | 3.2                   | <2.0           | 1.8          | -10.8%                 | 2.6               | -32.1%           | 2                                      | 6,478         | 3.1               | 1              | 6,875         | 1.5               | 1           | 6,279         | 1.6               |
| South Infirmary Victoria University Hospital | M                   | 0.5                   | <2.0           | 1.7          | -13.1%                 | 0.0               |                  | 0                                      | 1,973         | 0.0               | 1              | 1,869         | 5.4               | 0           | 1,809         | 0.0               |
| Tipperary University Hospital                | M                   | 3.2                   | <2.0           | 2.7          | 34.0%                  | 3.2               | -17.3%           | 3                                      | 6,087         | 4.9               | 1              | 6,406         | 1.6               | 2           | 5,885         | 3.4               |
| UH Kerry                                     | M                   | 2.7                   | <2.0           | 2.8          | 41.8%                  | 3.3               | -13.1%           | 0                                      | 6,589         | 0.0               | 4              | 6,964         | 5.7               | 3           | 6,800         | 4.4               |
| UH Waterford                                 | M                   | 1.6                   | <2.0           | 1.1          | -44.6%                 | 1.1               | 4.8%             | 3                                      | 13,793        | 2.2               | 2              | 13,978        | 1.4               | 2           | 13,625        | 1.5               |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>2.6</b>            | <b>&lt;2.0</b> | <b>3.6</b>   | <b>80.3%</b>           | <b>2.0</b>        | <b>83.2%</b>     | <b>8</b>                               | <b>26,325</b> | <b>3.0</b>        | <b>9</b>       | <b>27,685</b> | <b>3.3</b>        | <b>13</b>   | <b>26,550</b> | <b>4.9</b>        |
| Croom Orthopaedic Hospital                   | M                   | 0.9                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 970           | 0.0               | 0              | 951           | 0.0               | 0           | 1,094         | 0.0               |
| Ennis Hospital                               | M                   | 2.5                   | <2.0           | 1.6          | -19.6%                 | 0.8               | 94.4%            | 0                                      | 1,975         | 0.0               | 0              | 2,065         | 0.0               | 2           | 1,983         | 10.1              |
| Nenagh Hospital                              | M                   | 2.6                   | <2.0           | 1.8          | -8.2%                  | 0.0               |                  | 0                                      | 1,758         | 0.0               | 0              | 1,852         | 0.0               | 1           | 1,706         | 5.9               |
| St. John's Hospital Limerick                 | M                   | 1.6                   | <2.0           | 3.8          | 92.4%                  | 1.7               | 125.6%           | 1                                      | 2,537         | 3.9               | 1              | 2,591         | 3.9               | 0           | 2,521         | 0.0               |
| UH Limerick                                  | M                   | 3.2                   | <2.0           | 4.7          | 132.6%                 | 2.7               | 74.2%            | 7                                      | 16,969        | 4.1               | 8              | 17,950        | 4.5               | 10          | 16,960        | 5.9               |
| UMH Limerick                                 | M                   | 0.4                   | <2.0           | 0.0          | -100.0%                | 0.0               |                  | 0                                      | 2,116         | 0.0               | 0              | 2,276         | 0.0               | 0           | 2,286         | 0.0               |

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

| No. of new cases of CPE (KPI No: A105)       |                     |                       |                     |               |              |                        | Reporting Period June 2023 |                  |           |           |           |           |  |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|----------------------------|------------------|-----------|-----------|-----------|-----------|--|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY          | % Var YTD V SPLY | Mar       | Apr       | May       | Jun       |  |
| <b>National</b>                              | <b>M</b>            | <b>872</b>            |                     |               | <b>434</b>   |                        | <b>347</b>                 | <b>25.1%</b>     | <b>64</b> | <b>80</b> | <b>61</b> | <b>88</b> |  |
| <b>Children's Health Ireland</b>             | <b>M</b>            | <b>15</b>             |                     |               | <b>4</b>     |                        | <b>8</b>                   | <b>-50.0%</b>    | <b>1</b>  | <b>1</b>  | <b>0</b>  | <b>0</b>  |  |
| <b>Dublin Midlands Hospital Group</b>        | <b>M</b>            | <b>113</b>            |                     |               | <b>78</b>    |                        | <b>38</b>                  | <b>105.3%</b>    | <b>14</b> | <b>10</b> | <b>11</b> | <b>26</b> |  |
| Coombe Women and Infants University Hospital | M                   | 0                     |                     |               | 1            |                        | 0                          |                  | 0         | 0         | 0         | 1         |  |
| MRH Portlaoise                               | M                   | 4                     |                     |               | 6            |                        | 0                          |                  | 1         | 0         | 0         | 3         |  |
| MRH Tullamore                                | M                   | 6                     |                     |               | 2            |                        | 2                          | 0.0%             | 0         | 0         | 0         | 0         |  |
| Naas General Hospital                        | M                   | 6                     |                     |               | 5            |                        | 2                          | 150.0%           | 0         | 1         | 1         | 1         |  |
| St. James's Hospital                         | M                   | 48                    |                     |               | 16           |                        | 19                         | -15.8%           | 3         | 2         | 1         | 5         |  |
| St. Luke's Radiation Oncology Network        | M                   | 4                     |                     |               | 3            |                        | 2                          | 50.0%            | 0         | 0         | 2         | 0         |  |
| Tallaght University Hospital                 | M                   | 45                    |                     |               | 45           |                        | 13                         | 246.2%           | 10        | 7         | 7         | 16        |  |
| <b>Ireland East Hospital Group</b>           | <b>M</b>            | <b>181</b>            |                     |               | <b>71</b>    |                        | <b>88</b>                  | <b>-19.3%</b>    | <b>6</b>  | <b>13</b> | <b>7</b>  | <b>14</b> |  |
| Mater Misericordiae University Hospital      | M                   | 57                    |                     |               | 14           |                        | 24                         | -41.7%           | 2         | 2         | 1         | 4         |  |
| MRH Mullingar                                | M                   | 14                    |                     |               | 4            |                        | 2                          | 100.0%           | 0         | 1         | 1         | 1         |  |
| National Maternity Hospital                  | M                   | 3                     |                     |               | 0            |                        | 3                          | -100.0%          | 0         | 0         | 0         | 0         |  |
| National Orthopaedic Hospital Cappagh        | M                   | 0                     |                     |               | 1            |                        | 0                          |                  | 0         | 0         | 0         | 0         |  |
| National Rehabilitation Hospital             | M                   | 0                     |                     |               | 0            |                        | 0                          |                  | 0         | 0         | 0         | 0         |  |
| Our Lady's Hospital Navan                    | M                   | 8                     |                     |               | 3            |                        | 4                          | -25.0%           | 0         | 1         | 1         | 1         |  |
| Royal Victoria Eye and Ear Hospital          | M                   | 0                     |                     |               | 0            |                        | 0                          |                  | 0         | 0         | 0         | 0         |  |
| St. Columcille's Hospital                    | M                   | 0                     |                     |               | 0            |                        | 0                          |                  | 0         | 0         | 0         | 0         |  |
| St. Luke's General Hospital Kilkenny         | M                   | 28                    |                     |               | 16           |                        | 12                         | 33.3%            | 1         | 2         | 1         | 3         |  |
| St. Michael's Hospital                       | M                   | 2                     |                     |               | 0            |                        | 2                          | -100.0%          | 0         | 0         | 0         | 0         |  |
| St. Vincent's University Hospital            | M                   | 61                    |                     |               | 31           |                        | 38                         | -18.4%           | 3         | 5         | 3         | 5         |  |
| Wexford General Hospital                     | M                   | 8                     |                     |               | 2            |                        | 3                          | -33.3%           | 0         | 2         | 0         | 0         |  |
| <b>RCSI Hospitals Group</b>                  | <b>M</b>            | <b>97</b>             |                     |               | <b>49</b>    |                        | <b>34</b>                  | <b>44.1%</b>     | <b>7</b>  | <b>8</b>  | <b>8</b>  | <b>12</b> |  |
| Beaumont Hospital                            | M                   | 60                    |                     |               | 28           |                        | 20                         | 40.0%            | 3         | 5         | 6         | 8         |  |
| Cavan General Hospital                       | M                   | 9                     |                     |               | 3            |                        | 4                          | -25.0%           | 0         | 0         | 0         | 1         |  |
| Connolly Hospital                            | M                   | 15                    |                     |               | 9            |                        | 5                          | 80.0%            | 1         | 1         | 2         | 2         |  |
| Louth County Hospital                        | M                   | 0                     |                     |               | 0            |                        | 0                          |                  | 0         | 0         | 0         | 0         |  |
| Our Lady of Lourdes Hospital                 | M                   | 10                    |                     |               | 9            |                        | 4                          | 125.0%           | 3         | 2         | 0         | 1         |  |
| Rotunda Hospital                             | M                   | 3                     |                     |               | 0            |                        | 1                          | -100.0%          | 0         | 0         | 0         | 0         |  |
| <b>Saolta University Health Care Group</b>   | <b>M</b>            | <b>164</b>            |                     |               | <b>97</b>    |                        | <b>58</b>                  | <b>67.2%</b>     | <b>13</b> | <b>21</b> | <b>9</b>  | <b>9</b>  |  |
| Galway University Hospitals                  | M                   | 94                    |                     |               | 50           |                        | 31                         | 61.3%            | 6         | 8         | 5         | 6         |  |
| Letterkenny University Hospital              | M                   | 7                     |                     |               | 1            |                        | 3                          | -66.7%           | 0         | 0         | 0         | 1         |  |
| Mayo University Hospital                     | M                   | 36                    |                     |               | 9            |                        | 14                         | -35.7%           | 3         | 2         |           |           |  |
| Portiuncula University Hospital              | M                   | 12                    |                     |               | 21           |                        | 5                          | 320.0%           | 3         | 6         | 0         | 1         |  |
| Roscommon University Hospital                | M                   | 1                     |                     |               | 6            |                        | 0                          |                  | 0         | 2         | 1         | 0         |  |
| Sligo University Hospital                    | M                   | 14                    |                     |               | 10           |                        | 5                          | 100.0%           | 1         | 3         | 3         | 1         |  |

| No. of new cases of CPE (KPI No: A105)       |                     |                       |                     |               |              |                        | Reporting Period June 2023 |                  |           |           |           |           |  |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|----------------------------|------------------|-----------|-----------|-----------|-----------|--|
| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY          | % Var YTD V SPLY | Mar       | Apr       | May       | Jun       |  |
| <b>South/South West Hospital Group</b>       | <b>M</b>            | <b>94</b>             |                     |               | <b>45</b>    |                        | <b>34</b>                  | <b>32.4%</b>     | <b>6</b>  | <b>12</b> | <b>7</b>  | <b>8</b>  |  |
| Bantry General Hospital                      | M                   | 5                     |                     |               | 2            |                        | 3                          | -33.3%           | 1         | 1         | 0         | 0         |  |
| Cork University Hospital                     | M                   | 26                    |                     |               | 18           |                        | 7                          | 157.1%           | 1         | 6         | 5         | 3         |  |
| Cork University Maternity Hospital           | M                   | 0                     |                     |               | 0            |                        | 0                          |                  | 0         | 0         | 0         | 0         |  |
| Kilcreene Regional Orthopaedic Hospital      | M                   | 0                     |                     |               | 0            |                        | 0                          |                  | 0         | 0         | 0         | 0         |  |
| Mallow General Hospital                      | M                   | 0                     |                     |               | 0            |                        | 0                          |                  | 0         | 0         | 0         | 0         |  |
| Mercy University Hospital                    | M                   | 9                     |                     |               | 4            |                        | 2                          | 100.0%           | 0         | 0         | 0         | 2         |  |
| South Infirmary Victoria University Hospital | M                   | 2                     |                     |               | 0            |                        | 1                          | -100.0%          | 0         | 0         | 0         | 0         |  |
| Tipperary University Hospital                | M                   | 10                    |                     |               | 6            |                        | 3                          | 100.0%           | 1         | 2         | 0         | 1         |  |
| UH Kerry                                     | M                   | 6                     |                     |               | 0            |                        | 2                          | -100.0%          | 0         | 0         | 0         | 0         |  |
| UH Waterford                                 | M                   | 36                    |                     |               | 15           |                        | 16                         | -6.3%            | 3         | 3         | 2         | 2         |  |
| <b>UL Hospitals Group</b>                    | <b>M</b>            | <b>208</b>            |                     |               | <b>90</b>    |                        | <b>87</b>                  | <b>3.4%</b>      | <b>17</b> | <b>15</b> | <b>19</b> | <b>19</b> |  |
| Croom Orthopaedic Hospital                   | M                   | 2                     |                     |               | 1            |                        | 1                          | 0.0%             | 0         | 0         | 1         | 0         |  |
| Ennis Hospital                               | M                   | 0                     |                     |               | 4            |                        | 0                          |                  | 0         | 0         | 1         | 2         |  |
| Nenagh Hospital                              | M                   | 5                     |                     |               | 3            |                        | 1                          | 200.0%           | 0         | 1         | 1         | 0         |  |
| St. John's Hospital Limerick                 | M                   | 3                     |                     |               | 6            |                        | 1                          | 500.0%           | 3         | 0         | 0         | 3         |  |
| UH Limerick                                  | M                   | 197                   |                     |               | 76           |                        | 83                         | -8.4%            | 14        | 14        | 16        | 14        |  |
| UMH Limerick                                 | M                   | 1                     |                     |               | 0            |                        | 1                          | -100.0%          | 0         | 0         | 0         | 0         |  |

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period June 2023

| Reporting Level                            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb         | Mar         | Apr         | May         |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------------|-------------|-------------|-------------|
| <b>National</b>                            | <b>M-1M</b>         | <b>11.4</b>           |                     |               | <b>10.8</b>  |                        | <b>12.1</b>       | <b>-11.1%</b>    | <b>9.8</b>  | <b>10.3</b> | <b>11.1</b> | <b>10.7</b> |
| <b>Children's Health Ireland</b>           | <b>M-1M</b>         | <b>0.0</b>            |                     |               | <b>0.0</b>   |                        | <b>0.0</b>        |                  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  |
| <b>Dublin Midlands Hospital Group</b>      | <b>M-1M</b>         | <b>14.9</b>           |                     |               | <b>12.4</b>  |                        | <b>15.1</b>       | <b>-18.0%</b>    | <b>8.9</b>  | <b>13.0</b> | <b>13.6</b> | <b>9.3</b>  |
| MRH Portlaoise                             | M-1M                | 5.9                   |                     |               | 7.2          |                        | 5.1               | 40.1%            | 3.6         | 9.8         | 3.8         | 4.1         |
| MRH Tullamore                              | M-1M                | 14.6                  |                     |               | 9.8          |                        | 12.1              | -19.0%           | 10.7        | 11.0        | 3.8         | 0.0         |
| Naas General Hospital                      | M-1M                | 14.7                  |                     |               | 12.3         |                        | 16.0              | -23.5%           | 13.8        | 8.1         | 9.5         | 11.4        |
| St. James's Hospital                       | M-1M                | 15.5                  |                     |               | 11.5         |                        | 15.3              | -24.6%           | 5.9         | 13.4        | 13.9        | 10.4        |
| St. Luke's Radiation Oncology Network      | M-1M                | 7.5                   |                     |               | 11.6         |                        | 7.7               | 51.1%            | 0.0         | 18.5        | 0.0         | 33.3        |
| Tallaght University Hospital               | M-1M                | 17.3                  |                     |               | 17.1         |                        | 19.1              | -10.5%           | 12.3        | 17.4        | 23.0        | 7.1         |
| <b>Ireland East Hospital Group</b>         | <b>M-1M</b>         | <b>11.3</b>           |                     |               | <b>11.8</b>  |                        | <b>12.2</b>       | <b>-2.9%</b>     | <b>13.1</b> | <b>9.0</b>  | <b>12.2</b> | <b>13.8</b> |
| Mater Misericordiae University Hospital    | M-1M                | 17.2                  |                     |               | 16.5         |                        | 19.9              | -17.2%           | 22.8        | 10.4        | 13.7        | 24.4        |
| MRH Mullingar                              | M-1M                | 7.7                   |                     |               | 10.3         |                        | 8.2               | 25.8%            | 10.8        | 0.0         | 46.5        | 0.0         |
| National Orthopaedic Hospital Cappagh      | M-1M                | 0.6                   |                     |               | 0.0          |                        | 0.0               |                  | 0.0         | 0.0         | 0.0         | 0.0         |
| National Rehabilitation Hospital           | M-1M                |                       |                     |               |              |                        |                   |                  |             |             |             |             |
| Our Lady's Hospital Navan                  | M-1M                | 9.5                   |                     |               | 7.9          |                        | 10.5              | -25.4%           | 7.0         | 8.5         | 9.2         | 2.8         |
| Royal Victoria Eye and Ear Hospital        | M-1M                | 0.0                   |                     |               | 0.0          |                        | 0.0               |                  | 0.0         | 0.0         | 0.0         | 0.0         |
| St. Columcille's Hospital                  | M-1M                | 3.8                   |                     |               | 3.8          |                        | 6.2               | -38.4%           | 7.7         | 8.3         | 0.0         | 0.0         |
| St. Luke's General Hospital Kilkenny       | M-1M                | 6.8                   |                     |               | 5.9          |                        | 7.1               | -16.5%           | 6.0         | 4.5         | 10.4        | 2.9         |
| St. Michael's Hospital                     | M-1M                | 6.0                   |                     |               | 9.2          |                        | 2.5               | 266.1%           | 6.3         | 5.0         | 0.0         | 19.1        |
| St. Vincent's University Hospital          | M-1M                | 15.6                  |                     |               | 16.5         |                        | 15.2              | 8.4%             | 14.1        | 12.7        | 19.1        | 13.9        |
| Wexford General Hospital                   | M-1M                | 4.7                   |                     |               | 7.4          |                        | 6.6               | 12.4%            | 8.7         | 13.6        | 0.0         | 7.0         |
| <b>RCSI Hospitals Group</b>                | <b>M-1M</b>         | <b>9.6</b>            |                     |               | <b>11.3</b>  |                        | <b>9.9</b>        | <b>13.6%</b>     | <b>10.6</b> | <b>12.0</b> | <b>9.4</b>  | <b>11.6</b> |
| Beaumont Hospital                          | M-1M                | 11.9                  |                     |               | 13.0         |                        | 12.1              | 7.7%             | 14.6        | 14.2        | 9.6         | 12.1        |
| Cavan General Hospital                     | M-1M                | 8.9                   |                     |               | 9.9          |                        | 11.5              | -13.3%           | 4.1         | 13.9        | 8.3         | 14.5        |
| Connolly Hospital                          | M-1M                | 8.5                   |                     |               | 11.9         |                        | 8.4               | 41.1%            | 11.4        | 12.6        | 10.8        | 14.2        |
| Our Lady of Lourdes Hospital               | M-1M                | 7.2                   |                     |               | 8.5          |                        | 6.7               | 27.3%            | 10.2        | 7.0         | 8.3         | 6.1         |
| <b>Saolta University Health Care Group</b> | <b>M-1M</b>         | <b>10.4</b>           |                     |               | <b>8.8</b>   |                        | <b>11.6</b>       | <b>-24.3%</b>    | <b>6.4</b>  | <b>9.0</b>  | <b>11.0</b> | <b>11.4</b> |
| Galway University Hospitals                | M-1M                | 11.8                  |                     |               | 13.3         |                        | 14.2              | -6.5%            | 9.3         | 12.3        | 13.5        | 19.7        |
| Letterkenny University Hospital            | M-1M                | 8.5                   |                     |               | 6.8          |                        | 10.4              | -35.0%           | 5.5         | 5.3         | 9.1         | 9.9         |
| Mayo University Hospital                   | M-1M                | 12.1                  |                     |               | 6.7          |                        | 14.3              | -53.3%           | 2.1         | 10.9        | 3.7         | 16.6        |
| Portiuncula University Hospital            | M-1M                | 9.7                   |                     |               | 4.4          |                        | 7.8               | -44.2%           | 2.5         | 2.3         | 10.2        | 2.3         |
| Roscommon University Hospital              | M-1M                | 14.8                  |                     |               | 0.0          |                        | 18.2              | -100.0%          | 0.0         | 0.0         | 0.0         | 0.0         |
| Sligo University Hospital                  | M-1M                | 8.2                   |                     |               | 6.8          |                        | 6.9               | -2.3%            | 7.8         | 9.7         | 12.0        | 3.0         |

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period June 2023

| Reporting Level                              | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Feb         | Mar         | Apr         | May        |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------------|-------------|-------------|------------|
| <b>South/South West Hospital Group</b>       | <b>M-1M</b>         | <b>10.7</b>           |                     |               | <b>11.1</b>  |                        | <b>11.7</b>       | <b>-4.5%</b>     | <b>9.6</b>  | <b>10.5</b> | <b>12.3</b> | <b>9.6</b> |
| Bantry General Hospital                      | M-1M                | 20.0                  |                     |               | 16.1         |                        | 30.9              | -47.9%           | 18.9        | 22.2        | 7.0         | 7.1        |
| Cork University Hospital                     | M-1M                | 12.8                  |                     |               | 15.2         |                        | 11.8              | 29.0%            | 10.9        | 14.1        | 18.1        | 14.5       |
| Kilcreene Regional Orthopaedic Hospital      | M-1M                | 0.0                   |                     |               | 0.0          |                        | 0.0               |                  | 0.0         | 0.0         | 0.0         | 0.0        |
| Mallow General Hospital                      | M-1M                | 5.1                   |                     |               | 1.7          |                        | 6.5               | -73.0%           | 0.0         | 0.0         | 9.3         | 0.0        |
| Mercy University Hospital                    | M-1M                | 9.8                   |                     |               | 9.4          |                        | 8.9               | 5.6%             | 7.4         | 15.3        | 10.6        | 1.7        |
| South Infirmary Victoria University Hospital | M-1M                | 4.4                   |                     |               | 5.8          |                        | 5.6               | 3.4%             | 5.7         | 5.6         | 0.0         | 16.8       |
| Tipperary University Hospital                | M-1M                | 4.6                   |                     |               | 6.3          |                        | 4.4               | 42.3%            | 9.7         | 0.0         | 0.0         | 0.0        |
| UH Kerry                                     | M-1M                | 15.8                  |                     |               | 6.3          |                        | 20.5              | -69.0%           | 13.4        | 4.4         | 0.0         | 3.4        |
| UH Waterford                                 | M-1M                | 9.7                   |                     |               | 11.7         |                        | 11.8              | -0.8%            | 6.1         | 9.4         | 15.3        | 10.2       |
| <b>UL Hospitals Group</b>                    | <b>M-1M</b>         | <b>11.1</b>           |                     |               | <b>8.0</b>   |                        | <b>12.0</b>       | <b>-33.4%</b>    | <b>10.1</b> | <b>7.3</b>  | <b>6.8</b>  | <b>7.5</b> |
| Croom Orthopaedic Hospital                   | M-1M                | 6.1                   |                     |               | 7.3          |                        | 10.7              | -31.7%           | 15.0        | 12.0        | 7.9         | 0.0        |
| Ennis Hospital                               | M-1M                | 10.2                  |                     |               | 4.3          |                        | 10.2              | -57.9%           | 5.7         | 0.0         | 6.0         | 10.7       |
| Nenagh Hospital                              | M-1M                | 7.9                   |                     |               | 7.6          |                        | 9.8               | -22.1%           | 0.0         | 24.0        | 0.0         | 14.5       |
| St. John's Hospital Limerick                 | M-1M                | 13.6                  |                     |               | 7.1          |                        | 17.2              | -58.9%           | 4.9         | 9.6         | 16.0        | 5.1        |
| UH Limerick                                  | M-1M                | 11.6                  |                     |               | 8.6          |                        | 11.9              | -27.5%           | 11.7        | 6.1         | 6.0         | 7.5        |

#### Notes

1.Data Source HPO HIPE.



| Hospital acquired COVID-19 inpatients rate (KPI - CPA56) |                     |                       |                     |               |              | Reporting Period June 2023 |                   |                  |             |             |             |            |
|--|---------------------|-----------------------|---------------------|---------------|--------------|----------------------------|-------------------|------------------|-------------|-------------|-------------|------------|
| Reporting Level  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD     | Activity YTD SPLY | % Var YTD V SPLY | Mar         | Apr         | May         | Jun        |
| <b>National</b>  | <b>M</b>            | <b>23.0</b>           |                     |               | <b>13.4</b>  |                            | <b>26.4</b>       | <b>-49.3%</b>    | <b>19.6</b> | <b>17.1</b> | <b>12.0</b> | <b>6.3</b> |
| <b>Children's Health Ireland</b>                         | <b>M</b>            | <b>2.5</b>            |                     |               | <b>0.2</b>   |                            | <b>3.9</b>        | <b>-95.5%</b>    | <b>1.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b> |
| <b>Dublin Midlands Hospital Group</b>                    | <b>M</b>            | <b>22.0</b>           |                     |               | <b>9.9</b>   |                            | <b>23.2</b>       | <b>-57.3%</b>    | <b>13.3</b> | <b>9.5</b>  | <b>5.6</b>  | <b>6.3</b> |
| Coombe Women and Infants University Hospital             | M                   | 2.5                   |                     |               | 0.9          |                            | 1.8               | -49.4%           | 0.0         | 0.0         | 0.0         | 2.7        |
| MRH Portlaoise   | M                   | 8.9                   |                     |               | 9.4          |                            | 9.6               | -2.0%            | 35.3        | 16.3        | 0.0         | 0.0        |
| MRH Tullamore  | M                   | 18.6                  |                     |               | 6.8          |                            | 18.7              | -63.7%           | 10.3        | 0.0         | 1.6         | 3.2        |
| Naas General Hospital                                    | M                   | 38.3                  |                     |               | 30.7         |                            | 37.1              | -17.2%           | 51.3        | 2.4         | 36.5        | 4.7        |
| St. James's Hospital                                     | M                   | 26.7                  |                     |               | 11.8         |                            | 30.5              | -61.4%           | 14.6        | 10.6        | 2.0         | 12.1       |
| St. Luke's Radiation Oncology Network                    | M                   | 18.2                  |                     |               | 1.6          |                            | 9.6               | -83.7%           | 0.0         | 0.0         | 0.0         | 0.0        |
| Tallaght University Hospital                             | M                   | 20.7                  |                     |               | 6.1          |                            | 21.6              | -71.9%           | 1.9         | 15.7        | 6.2         | 3.3        |
| <b>Ireland East Hospital Group</b>                       | <b>M</b>            | <b>21.6</b>           |                     |               | <b>12.7</b>  |                            | <b>27.2</b>       | <b>-53.3%</b>    | <b>20.8</b> | <b>9.1</b>  | <b>8.6</b>  | <b>7.2</b> |
| Mater Misericordiae University Hospital                  | M                   | 21.5                  |                     |               | 13.2         |                            | 28.4              | -53.6%           | 12.7        | 17.4        | 11.6        | 13.0       |
| MRH Mullingar  | M                   | 13.4                  |                     |               | 12.6         |                            | 17.0              | -25.9%           | 22.1        | 3.3         | 15.9        | 3.4        |
| National Maternity Hospital                              | M                   | 1.9                   |                     |               | 0.0          |                            | 3.6               | -100.0%          | 0.0         | 0.0         | 0.0         | 0.0        |
| National Orthopaedic Hospital Cappagh                    | M                   | 8.6                   |                     |               | 2.4          |                            | 2.8               | -14.1%           | 0.0         | 14.0        | 0.0         | 0.0        |
| National Rehabilitation Hospital                         | M                   | 4.2                   |                     |               | 4.2          |                            | 7.0               | -40.1%           | 3.2         | 9.0         | 3.0         | 9.4        |
| Our Lady's Hospital Navan                                | M                   | 26.2                  |                     |               | 20.0         |                            | 26.5              | -24.4%           | 32.5        | 43.0        | 7.0         | 0.0        |
| Royal Victoria Eye and Ear Hospital                      | M                   | 0.0                   |                     |               | 0.0          |                            | 0.0               |                  | 0.0         | 0.0         | 0.0         | 0.0        |
| St. Columcille's Hospital                                | M                   | 39.1                  |                     |               | 17.6         |                            | 35.6              | -50.4%           | 90.5        | 0.0         | 2.7         | 5.6        |
| St. Luke's General Hospital Kilkenny                     | M                   | 18.2                  |                     |               | 5.7          |                            | 26.3              | -78.4%           | 7.7         | 2.4         | 4.6         | 2.7        |
| St. Michael's Hospital                                   | M                   | 24.9                  |                     |               | 9.8          |                            | 23.1              | -57.8%           | 56.5        | 0.0         | 0.0         | 0.0        |
| St. Vincent's University Hospital                        | M                   | 28.5                  |                     |               | 19.2         |                            | 38.3              | -49.9%           | 23.2        | 4.4         | 10.7        | 6.2        |
| Wexford General Hospital                                 | M                   | 22.4                  |                     |               | 7.8          |                            | 26.4              | -70.4%           | 21.3        | 6.4         | 7.0         | 15.2       |
| <b>RCSI Hospitals Group</b>                              | <b>M</b>            | <b>27.1</b>           |                     |               | <b>16.9</b>  |                            | <b>29.6</b>       | <b>-42.8%</b>    | <b>30.9</b> | <b>16.2</b> | <b>16.0</b> | <b>5.8</b> |
| Beaumont Hospital  | M                   | 30.8                  |                     |               | 17.3         |                            | 32.4              | -46.7%           | 31.4        | 10.1        | 10.3        | 7.8        |
| Cavan General Hospital                                   | M                   | 28.9                  |                     |               | 18.4         |                            | 32.4              | -43.2%           | 42.1        | 33.6        | 7.8         | 12.3       |
| Connolly Hospital  | M                   | 33.8                  |                     |               | 14.7         |                            | 43.7              | -66.4%           | 9.3         | 16.5        | 23.2        | 1.9        |
| Louth County Hospital                                    | M                   | 120,000               |                     |               | 300,000      |                            | 35,000            | 757.10%          |             |             |             | 10,000     |
| Our Lady of Lourdes Hospital                             | M                   | 20.8                  |                     |               | 19.9         |                            | 20.8              | -4.3%            | 49.9        | 16.5        | 25.1        | 4.2        |
| Rotunda Hospital   | M                   | 0.4                   |                     |               | 0.0          |                            | 0.4               | -100.0%          | 0.0         | 0.0         | 0.0         | 0.0        |
| <b>Saolta University Health Care Group</b>               | <b>M</b>            | <b>24.9</b>           |                     |               | <b>13.9</b>  |                            | <b>28.1</b>       | <b>-50.4%</b>    | <b>16.1</b> | <b>19.5</b> | <b>17.7</b> | <b>5.4</b> |
| Galway University Hospitals                              | M                   | 23.4                  |                     |               | 11.9         |                            | 27.3              | -56.5%           | 20.2        | 12.2        | 13.5        | 4.0        |
| Letterkenny University Hospital                          | M                   | 25.1                  |                     |               | 14.1         |                            | 33.1              | -57.3%           | 28.8        | 26.6        | 0.9         | 1.0        |
| Mayo University Hospital                                 | M                   | 24.9                  |                     |               | 20.3         |                            | 21.9              | -7.2%            |             | 48.4        |             |            |
| Portiuncula University Hospital                          | M                   | 16.0                  |                     |               | 15.6         |                            | 26.3              | -40.5%           | 2.3         | 9.6         | 46.9        | 2.5        |
| Roscommon University Hospital                            | M                   | 38.1                  |                     |               | 15.9         |                            | 31.4              | -49.3%           | 0.0         | 17.0        | 72.2        | 0.0        |
| Sligo University Hospital                                | M                   | 29.4                  |                     |               | 15.1         |                            | 30.3              | -50.2%           | 15.9        | 6.9         | 25.3        | 17.0       |

| Hospital acquired COVID-19 inpatients rate (KPI - CPA56) |                     |                       |                     |               |              | Reporting Period June 2023 |                   |                  |             |             |             |            |
|--|---------------------|-----------------------|---------------------|---------------|--------------|----------------------------|-------------------|------------------|-------------|-------------|-------------|------------|
| Reporting Level  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD     | Activity YTD SPLY | % Var YTD V SPLY | Mar         | Apr         | May         | Jun        |
| <b>South/South West Hospital Group</b>                   | <b>M</b>            | <b>23.0</b>           |                     |               | <b>13.7</b>  |                            | <b>25.2</b>       | <b>-45.6%</b>    | <b>12.7</b> | <b>29.7</b> | <b>12.8</b> | <b>8.0</b> |
| Bantry General Hospital                                  | M                   | 29.8                  |                     |               | 5.0          |                            | 34.9              | -85.6%           | 0.0         | 29.7        | 0.0         | 0.0        |
| Cork University Hospital                                 | M                   | 22.6                  |                     |               | 15.9         |                            | 23.1              | -31.2%           | 16.2        | 22.6        | 18.3        | 10.1       |
| Cork University Maternity Hospital                       | M                   | 0.2                   |                     |               | 0.0          |                            | 0.4               | -100.0%          | 0.0         | 0.0         | 0.0         |            |
| Kilcreene Regional Orthopaedic Hospital                  | M                   | 7.3                   |                     |               | 0.0          |                            | 13.9              | -100.0%          | 0.0         | 0.0         | 0.0         | 0.0        |
| Mallow General Hospital                                  | M                   | 22.4                  |                     |               | 11.6         |                            | 32.7              | -64.3%           | 0.0         | 0.0         | 0.0         | 49.7       |
| Mercy University Hospital                                | M                   | 30.9                  |                     |               | 17.1         |                            | 28.9              | -41.0%           | 14.9        | 54.0        | 2.9         | 8.0        |
| South Infirmary Victoria University Hospital             | M                   | 19.6                  |                     |               | 8.7          |                            | 26.8              | -67.6%           | 0.0         | 15.2        | 32.1        | 0.0        |
| Tipperary University Hospital                            | M                   | 25.8                  |                     |               | 10.7         |                            | 30.5              | -64.9%           | 1.5         | 8.2         | 35.9        | 6.8        |
| UH Kerry   | M                   | 35.4                  |                     |               | 23.9         |                            | 51.7              | -53.9%           | 32.9        | 48.6        | 14.4        | 16.2       |
| UH Waterford   | M                   | 19.1                  |                     |               | 10.8         |                            | 15.7              | -31.1%           | 9.7         | 40.6        | 2.9         | 1.5        |
| <b>UL Hospitals Group</b>                                | <b>M</b>            | <b>25.3</b>           |                     |               | <b>17.6</b>  |                            | <b>30.6</b>       | <b>-42.5%</b>    | <b>37.1</b> | <b>27.7</b> | <b>17.7</b> | <b>4.9</b> |
| Croom Orthopaedic Hospital                               | M                   | 9.5                   |                     |               | 1.7          |                            | 1.8               | -5.8%            | 0.0         | 10.3        | 0.0         | 0.0        |
| Ennis Hospital   | M                   | 12.4                  |                     |               | 5.6          |                            | 17.4              | -67.6%           | 0.0         | 25.3        | 9.7         | 0.0        |
| Nenagh Hospital  | M                   | 24.6                  |                     |               | 15.6         |                            | 42.3              | -63.1%           | 5.3         | 68.3        | 5.4         | 11.7       |
| St. John's Hospital Limerick                             | M                   | 29.6                  |                     |               | 31.4         |                            | 31.6              | -0.4%            | 100.6       | 15.8        | 15.4        | 4.0        |
| UH Limerick  | M                   | 30.0                  |                     |               | 20.3         |                            | 35.6              | -43.1%           | 42.5        | 30.1        | 23.4        | 5.9        |
| UMH Limerick   | M                   | 3.2                   |                     |               | 0.0          |                            | 6.3               | -100.0%          | 0.0         | 0.0         | 0.0         | 0.0        |

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days

| <b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b> |                            |                              |                            |                      |                     |                               |                          | <b>Reporting Period June 2023</b> |            |            |            |            |
|---|----------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-----------------------------------|------------|------------|------------|------------|
| <b>Performance Activity / KPI</b>   | <b>Reporting Frequency</b> | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b>           | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| <b>National</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 34,338                       | 26,400                     | 13,128               | 17,736              | 35.1%                         | 17,374                   | 2.1%                              | 3,049      | 2,547      | 3,324      | 2,819      |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 25,676                       | 24,925                     | 12,395               | 14,650              | 18.2%                         | 12,467                   | 17.5%                             | 2,537      | 2,143      | 2,694      | 2,127      |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 74.8%                        | 95%                        | 95%                  | 82.6%               | -13.1%                        | 71.8%                    | 15.1%                             | 83.2%      | 84.1%      | 81.0%      | 75.5%      |
| <b>Dublin Midlands Hospital Group</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 4,962                        |                            |                      | 2,834               |                               | 2,458                    | 15.3%                             | 470        | 376        | 548        | 430        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 4,643                        |                            |                      | 2,248               |                               | 2,433                    | -7.6%                             | 464        | 343        | 376        | 248        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 93.6%                        | 95%                        | 95%                  | 79.3%               | -16.5%                        | 99.0%                    | -19.9%                            | 98.7%      | 91.2%      | 68.6%      | 57.7%      |
| <b>St. James's Hospital</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 4,962                        |                            |                      | 2,834               |                               | 2,458                    | 15.3%                             | 470        | 376        | 548        | 430        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 4,643                        |                            |                      | 2,248               |                               | 2,433                    | -7.6%                             | 464        | 343        | 376        | 248        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 93.6%                        | 95%                        | 95%                  | 79.3%               | -16.5%                        | 99.0%                    | -19.9%                            | 98.7%      | 91.2%      | 68.6%      | 57.7%      |
| <b>Ireland East Hospital Group</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 8,533                        |                            |                      | 4,232               |                               | 4,222                    | 0.2%                              | 731        | 652        | 824        | 657        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 7,165                        |                            |                      | 4,011               |                               | 3,107                    | 29.1%                             | 636        | 631        | 800        | 610        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 84.0%                        | 95%                        | 95%                  | 94.8%               | -0.2%                         | 73.6%                    | 28.8%                             | 87.0%      | 96.8%      | 97.1%      | 92.8%      |
| <b>Mater Misericordiae University Hospital</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 5,076                        |                            |                      | 2,422               |                               | 2,483                    | -2.5%                             | 409        | 357        | 507        | 327        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 3,809                        |                            |                      | 2,387               |                               | 1,464                    | 63.0%                             | 407        | 348        | 507        | 313        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 75.0%                        | 95%                        | 95%                  | 98.6%               | 3.7%                          | 59.0%                    | 67.2%                             | 99.5%      | 97.5%      | 100.0%     | 95.7%      |
| <b>St. Vincent's University Hospital</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 3,457                        |                            |                      | 1,810               |                               | 1,739                    | 4.1%                              | 322        | 295        | 317        | 330        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 3,356                        |                            |                      | 1,624               |                               | 1,643                    | -1.2%                             | 229        | 283        | 293        | 297        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 97.1%                        | 95%                        | 95%                  | 89.7%               | -5.6%                         | 94.5%                    | -5.0%                             | 71.1%      | 95.9%      | 92.4%      | 90.0%      |

| <b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b> |                            |                              |                            |                      |                     |                               |                          | <b>Reporting Period June 2023</b> |            |            |            |            |
|---|----------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-----------------------------------|------------|------------|------------|------------|
| <b>Performance Activity / KPI</b>   | <b>Reporting Frequency</b> | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b>           | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| <b>RCSI Hospitals Group</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 3,516                        |                            |                      | 2,017               |                               | 1,733                    | 16.4%                             | 354        | 304        | 362        | 338        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 3,507                        |                            |                      | 2,012               |                               | 1,731                    | 16.2%                             | 354        | 303        | 359        | 338        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 99.7%                        | 95%                        | 95%                  | 99.8%               | 5.0%                          | 99.9%                    | -0.1%                             | 100.0%     | 99.7%      | 99.2%      | 100.0%     |
| <b>Beaumont Hospital</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 3,516                        |                            |                      | 2,017               |                               | 1,733                    | 16.4%                             | 354        | 304        | 362        | 338        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 3,507                        |                            |                      | 2,012               |                               | 1,731                    | 16.2%                             | 354        | 303        | 359        | 338        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 99.7%                        | 95%                        | 95%                  | 99.8%               | 5.0%                          | 99.9%                    | -0.1%                             | 100.0%     | 99.7%      | 99.2%      | 100.0%     |
| <b>Saolta University Health Care Group</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 6,877                        |                            |                      | 3,279               |                               | 3,582                    | -8.5%                             | 563        | 453        | 585        | 532        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 3,735                        |                            |                      | 2,198               |                               | 1,863                    | 18.0%                             | 357        | 263        | 382        | 280        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 54.3%                        | 95%                        | 95%                  | 67.0%               | -29.4%                        | 52.0%                    | 28.9%                             | 63.4%      | 58.1%      | 65.3%      | 52.6%      |
| <b>Galway University Hospitals</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 5,662                        |                            |                      | 2,571               |                               | 2,980                    | -13.7%                            | 395        | 334        | 423        | 428        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 2,767                        |                            |                      | 1,636               |                               | 1,380                    | 18.6%                             | 257        | 147        | 221        | 176        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 48.9%                        | 95%                        | 95%                  | 63.6%               | -33.0%                        | 46.3%                    | 37.4%                             | 65.1%      | 44.0%      | 52.2%      | 41.1%      |
| <b>Letterkenny University Hospital</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 1,215                        |                            |                      | 708                 |                               | 602                      | 17.6%                             | 168        | 119        | 162        | 104        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 968                          |                            |                      | 562                 |                               | 483                      | 16.4%                             | 100        | 116        | 161        | 104        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 79.7%                        | 95%                        | 95%                  | 79.4%               | -16.4%                        | 80.2%                    | -1.1%                             | 59.5%      | 97.5%      | 99.4%      | 100.0%     |
| <b>South/South West Hospital Group</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 6,401                        |                            |                      | 3,174               |                               | 3,383                    | -6.2%                             | 555        | 469        | 585        | 528        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 3,660                        |                            |                      | 2,229               |                               | 1,708                    | 30.5%                             | 394        | 347        | 419        | 359        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 57.2%                        | 95%                        | 95%                  | 70.2%               | -26.1%                        | 50.5%                    | 39.1%                             | 71.0%      | 74.0%      | 71.6%      | 68.0%      |

| <b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b> |                            |                              |                            |                      |                     |                               |                          | <b>Reporting Period June 2023</b> |            |            |            |            |
|---|----------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-----------------------------------|------------|------------|------------|------------|
| <b>Performance Activity / KPI</b>   | <b>Reporting Frequency</b> | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b>           | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| <b>Cork University Hospital</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 4,000                        |                            |                      | 2,039               |                               | 2,094                    | -2.6%                             | 348        | 290        | 397        | 336        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 1,294                        |                            |                      | 1,157               |                               | 430                      | 169.1%                            | 199        | 185        | 250        | 170        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 32.4%                        | 95%                        | 95%                  | 56.7%               | -40.3%                        | 20.5%                    | 176.3%                            | 57.2%      | 63.8%      | 63.0%      | 50.6%      |
| <b>UH Waterford</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 2,401                        |                            |                      | 1,135               |                               | 1,289                    | -11.9%                            | 207        | 179        | 188        | 192        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 2,366                        |                            |                      | 1,072               |                               | 1,278                    | -16.1%                            | 195        | 162        | 169        | 189        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 98.5%                        | 95%                        | 95%                  | 94.4%               | -0.6%                         | 99.1%                    | -4.7%                             | 94.2%      | 90.5%      | 89.9%      | 98.4%      |
| <b>UL Hospitals Group</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 4,049                        |                            |                      | 2,200               |                               | 1,996                    | 10.2%                             | 376        | 293        | 420        | 334        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 2,966                        |                            |                      | 1,952               |                               | 1,625                    | 20.1%                             | 332        | 256        | 358        | 292        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 73.3%                        | 95%                        | 95%                  | 88.7%               | -6.6%                         | 81.4%                    | 9.0%                              | 88.3%      | 87.4%      | 85.2%      | 87.4%      |
| <b>UH Limerick</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| The number of new patients attending rapid access breast, lung and prostate clinic  | M                          | 4,049                        |                            |                      | 2,200               |                               | 1,996                    | 10.2%                             | 376        | 293        | 420        | 334        |
| The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe                                | M                          | 2,966                        |                            |                      | 1,952               |                               | 1,625                    | 20.1%                             | 332        | 256        | 358        | 292        |
| % of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe                                | M                          | 73.3%                        | 95%                        | 95%                  | 88.7%               | -6.6%                         | 81.4%                    | 9.0%                              | 88.3%      | 87.4%      | 85.2%      | 87.4%      |

Notes

1.Data source NCCP.

| <b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>  |                            |                              |                            |                      |                     |                               |                          | <b>Reporting Period June 2023</b> |            |            |            |            |
|--|----------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-----------------------------------|------------|------------|------------|------------|
| <b>Performance Activity / KPI</b>  | <b>Reporting Frequency</b> | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b>           | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| <b>National</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 25,235                       | 19,600                     | 9,746                | 12,896              | 32.3%                         | 12,905                   | -0.1%                             | 2,246      | 1,811      | 2,451      | 2,003      |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 17,840                       | 18,620                     | 9,260                | 10,646              | 15.0%                         | 8,750                    | 21.7%                             | 1,873      | 1,577      | 2,004      | 1,460      |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 70.7%                        | 95%                        | 95%                  | 82.6%               | -13.1%                        | 67.8%                    | 21.8%                             | 83.4%      | 87.1%      | 81.8%      | 72.9%      |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 18,140                       | 22,500                     | 11,188               | 9,680               | -13.5%                        | 8,730                    | 10.9%                             | 1,895      | 1,338      | 1,687      | 1,507      |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 9,348                        | 21,375                     | 10,631               | 6,683               | -37.1%                        | 4,118                    | 62.3%                             | 1,376      | 964        | 1,139      | 1,078      |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 51.5%                        | 95%                        | 95%                  | 69.0%               | -27.3%                        | 47.2%                    | 46.4%                             | 72.6%      | 72.0%      | 67.5%      | 71.5%      |
| <b>Dublin Midlands Hospital Group</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 3,507                        |                            |                      | 2,047               |                               | 1,779                    | 15.1%                             | 329        | 261        | 403        | 303        |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 3,206                        |                            |                      | 1,473               |                               | 1,764                    | -16.5%                            | 324        | 228        | 237        | 123        |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 91.4%                        | 95%                        | 95%                  | 72.0%               | -24.3%                        | 99.2%                    | -27.4%                            | 98.5%      | 87.4%      | 58.8%      | 40.6%      |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 2,486                        |                            |                      | 1,077               |                               | 1,428                    | -24.6%                            | 251        | 183        | 172        | 88         |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 2,243                        |                            |                      | 1,044               |                               | 1,197                    | -12.8%                            | 239        | 182        | 172        | 88         |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 90.2%                        | 95%                        | 95%                  | 96.9%               | 2.0%                          | 83.8%                    | 15.6%                             | 95.2%      | 99.5%      | 100.0%     | 100.0%     |

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period June 2023**

| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May    | Jun    |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|--------|--------|
| <b>St. James's Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 3,507                 |                     |               | 2,047        |                        | 1,779             | 15.1%            | 329   | 261   | 403    | 303    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 3,206                 |                     |               | 1,473        |                        | 1,764             | -16.5%           | 324   | 228   | 237    | 123    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 91.4%                 | 95%                 | 95%           | 72.0%        | -24.3%                 | 99.2%             | -27.4%           | 98.5% | 87.4% | 58.8%  | 40.6%  |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,486                 |                     |               | 1,077        |                        | 1,428             | -24.6%           | 251   | 183   | 172    | 88     |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 2,243                 |                     |               | 1,044        |                        | 1,197             | -12.8%           | 239   | 182   | 172    | 88     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 90.2%                 | 95%                 | 95%           | 96.9%        | 2.0%                   | 83.8%             | 15.6%            | 95.2% | 99.5% | 100.0% | 100.0% |
| <b>Ireland East Hospital Group</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 6,735                 |                     |               | 3,252        |                        | 3,321             | -2.1%            | 558   | 514   | 630    | 500    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 5,387                 |                     |               | 3,071        |                        | 2,220             | 38.3%            | 464   | 498   | 618    | 465    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 80.0%                 | 95%                 | 95%           | 94.4%        | -0.6%                  | 66.8%             | 41.3%            | 83.2% | 96.9% | 98.1%  | 93.0%  |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 4,617                 |                     |               | 2,396        |                        | 2,420             | -1.0%            | 460   | 298   | 451    | 377    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 2,237                 |                     |               | 1,242        |                        | 1,107             | 12.2%            | 230   | 145   | 244    | 214    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 48.5%                 | 95%                 | 95%           | 51.8%        | -45.4%                 | 45.7%             | 13.3%            | 50.0% | 48.7% | 54.1%  | 56.8%  |

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period June 2023**

| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| <b>Mater Misericordiae University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 4,171                 |                     |               | 1,919        |                        | 2,043             | -6.1%            | 301    | 302    | 400    | 262    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,907                 |                     |               | 1,886        |                        | 1,025             | 84.0%            | 299    | 293    | 400    | 248    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 69.7%                 | 95%                 | 95%           | 98.3%        | 3.5%                   | 50.2%             | 95.9%            | 99.3%  | 97.0%  | 100.0% | 94.7%  |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,066                 |                     |               | 1,134        |                        | 959               | 18.2%            | 198    | 132    | 229    | 195    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 1,934                 |                     |               | 1,134        |                        | 932               | 21.7%            | 198    | 132    | 229    | 195    |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 93.6%                 | 95%                 | 95%           | 100.0%       | 5.3%                   | 97.2%             | 2.9%             | 100.0% | 100.0% | 100.0% | 100.0% |
| <b>St. Vincent's University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 2,564                 |                     |               | 1,333        |                        | 1,278             | 4.3%             | 257    | 212    | 230    | 238    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 2,480                 |                     |               | 1,185        |                        | 1,195             | -0.8%            | 165    | 205    | 218    | 217    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 96.7%                 | 95%                 | 95%           | 88.9%        | -6.4%                  | 93.5%             | -4.9%            | 64.2%  | 96.7%  | 94.8%  | 91.2%  |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 2,551                 |                     |               | 1,262        |                        | 1,461             | -13.6%           | 262    | 166    | 222    | 182    |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 303                   |                     |               | 108          |                        | 175               | -38.3%           | 32     | 13     | 15     | 19     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 11.9%                 | 95%                 | 95%           | 8.6%         | -91.0%                 | 12.0%             | -28.6%           | 12.2%  | 7.8%   | 6.8%   | 10.4%  |



| <b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>  |                            |                              |                            |                      |                     |                               |                          | <b>Reporting Period June 2023</b> |            |            |            |            |
|--|----------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-----------------------------------|------------|------------|------------|------------|
| <b>Performance Activity / KPI</b>  | <b>Reporting Frequency</b> | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b>           | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| <b>RCSI Hospitals Group</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 2,694                        |                            |                      | 1,587               |                               | 1,332                    | 19.1%                             | 301        | 227        | 292        | 274        |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 2,687                        |                            |                      | 1,586               |                               | 1,331                    | 19.2%                             | 301        | 226        | 292        | 274        |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 99.7%                        | 95%                        | 95%                  | 99.9%               | 5.2%                          | 99.9%                    | 0.0%                              | 100.0%     | 99.6%      | 100.0%     | 100.0%     |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 2,536                        |                            |                      | 1,303               |                               | 1,401                    | -7.0%                             | 265        | 186        | 237        | 153        |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 2,523                        |                            |                      | 1,301               |                               | 1,392                    | -6.5%                             | 265        | 186        | 237        | 153        |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 99.5%                        | 95%                        | 95%                  | 99.8%               | 5.1%                          | 99.4%                    | 0.5%                              | 100.0%     | 100.0%     | 100.0%     | 100.0%     |
| <b>Beaumont Hospital</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 2,694                        |                            |                      | 1,587               |                               | 1,332                    | 19.1%                             | 301        | 227        | 292        | 274        |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 2,687                        |                            |                      | 1,586               |                               | 1,331                    | 19.2%                             | 301        | 226        | 292        | 274        |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 99.7%                        | 95%                        | 95%                  | 99.9%               | 5.2%                          | 99.9%                    | 0.0%                              | 100.0%     | 99.6%      | 100.0%     | 100.0%     |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 2,536                        |                            |                      | 1,303               |                               | 1,401                    | -7.0%                             | 265        | 186        | 237        | 153        |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 2,523                        |                            |                      | 1,301               |                               | 1,392                    | -6.5%                             | 265        | 186        | 237        | 153        |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 99.5%                        | 95%                        | 95%                  | 99.8%               | 5.1%                          | 99.4%                    | 0.5%                              | 100.0%     | 100.0%     | 100.0%     | 100.0%     |

| <b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>  |                            |                              |                            |                      |                     |                               |                          | <b>Reporting Period June 2023</b> |            |            |            |            |
|--|----------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-----------------------------------|------------|------------|------------|------------|
| <b>Performance Activity / KPI</b>  | <b>Reporting Frequency</b> | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b>           | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| <b>Saolta University Health Care Group</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 5,149                        |                            |                      | 2,335               |                               | 2,749                    | -15.1%                            | 425        | 314        | 418        | 371        |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 2,244                        |                            |                      | 1,421               |                               | 1,234                    | 15.2%                             | 248        | 173        | 248        | 153        |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 43.6%                        | 95%                        | 95%                  | 60.9%               | -35.9%                        | 44.9%                    | 35.6%                             | 58.4%      | 55.1%      | 59.3%      | 41.2%      |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 2,961                        |                            |                      | 1,805               |                               | 728                      | 147.9%                            | 349        | 223        | 227        | 163        |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 611                          |                            |                      | 1,026               |                               | 139                      | 638.1%                            | 279        | 168        | 163        | 97         |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 20.6%                        | 95%                        | 95%                  | 56.8%               | -40.2%                        | 19.1%                    | 197.7%                            | 79.9%      | 75.3%      | 71.8%      | 59.5%      |
| <b>Galway University Hospitals</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 3,934                        |                            |                      | 1,627               |                               | 2,147                    | -24.2%                            | 257        | 195        | 256        | 267        |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 1,276                        |                            |                      | 859                 |                               | 751                      | 14.4%                             | 148        | 57         | 87         | 49         |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 32.4%                        | 95%                        | 95%                  | 52.8%               | -44.4%                        | 35.0%                    | 50.9%                             | 57.6%      | 29.2%      | 34.0%      | 18.4%      |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 1,701                        |                            |                      | 1,214               |                               | 307                      | 295.4%                            | 182        | 111        | 129        | 114        |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 145                          |                            |                      | 439                 |                               | 49                       | 795.9%                            | 112        | 57         | 66         | 48         |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 8.5%                         | 95%                        | 95%                  | 36.2%               | -61.9%                        | 16.0%                    | 126.6%                            | 61.5%      | 51.4%      | 51.2%      | 42.1%      |

| <b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>  |                            |                              |                            |                      |                     |                               |                          | <b>Reporting Period June 2023</b> |            |            |            |            |
|--|----------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-----------------------------------|------------|------------|------------|------------|
| <b>Performance Activity / KPI</b>  | <b>Reporting Frequency</b> | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b>           | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| <b>Letterkenny University Hospital</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 1,215                        |                            |                      | 708                 |                               | 602                      | 17.6%                             | 168        | 119        | 162        | 104        |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 968                          |                            |                      | 562                 |                               | 483                      | 16.4%                             | 100        | 116        | 161        | 104        |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 79.7%                        | 95%                        | 95%                  | 79.4%               | -16.4%                        | 80.2%                    | -1.1%                             | 59.5%      | 97.5%      | 99.4%      | 100.0%     |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 1,260                        |                            |                      | 591                 |                               | 421                      | 40.4%                             | 167        | 112        | 98         | 49         |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 466                          |                            |                      | 587                 |                               | 90                       | 552.2%                            | 167        | 111        | 97         | 49         |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 37.0%                        | 95%                        | 95%                  | 99.3%               | 4.6%                          | 21.4%                    | 364.6%                            | 100.0%     | 99.1%      | 99.0%      | 100.0%     |
| <b>South/South West Hospital Group</b>   |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 4,471                        |                            |                      | 2,139               |                               | 2,373                    | -9.9%                             | 372        | 303        | 402        | 325        |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 2,425                        |                            |                      | 1,606               |                               | 1,076                    | 49.3%                             | 280        | 262        | 336        | 220        |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 54.2%                        | 95%                        | 95%                  | 75.1%               | -21.0%                        | 45.3%                    | 65.6%                             | 75.3%      | 86.5%      | 83.6%      | 67.7%      |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 3,887                        |                            |                      | 2,487               |                               | 1,771                    | 40.4%                             | 441        | 338        | 531        | 632        |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 1,281                        |                            |                      | 1,461               |                               | 199                      | 634.2%                            | 236        | 173        | 254        | 432        |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 33.0%                        | 95%                        | 95%                  | 58.7%               | -38.2%                        | 11.2%                    | 422.8%                            | 53.5%      | 51.2%      | 47.8%      | 68.4%      |

| <b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>  |                            |                              |                            |                      |                     |                               |                          | <b>Reporting Period June 2023</b> |            |            |            |            |
|--|----------------------------|------------------------------|----------------------------|----------------------|---------------------|-------------------------------|--------------------------|-----------------------------------|------------|------------|------------|------------|
| <b>Performance Activity / KPI</b>  | <b>Reporting Frequency</b> | <b>Outturn Previous Year</b> | <b>Target/EA Full Year</b> | <b>Target/EA YTD</b> | <b>Activity YTD</b> | <b>% Var YTD V Tgt/EA YTD</b> | <b>Activity YTD SPLY</b> | <b>% Var YTD V SPLY</b>           | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> |
| <b>Cork University Hospital</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 3,036                        |                            |                      | 1,526               |                               | 1,547                    | -1.4%                             | 260        | 211        | 294        | 230        |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 1,005                        |                            |                      | 993                 |                               | 259                      | 283.4%                            | 168        | 170        | 228        | 125        |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 33.1%                        | 95%                        | 95%                  | 65.1%               | -31.5%                        | 16.7%                    | 288.7%                            | 64.6%      | 80.6%      | 77.6%      | 54.3%      |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 1,702                        |                            |                      | 1,458               |                               | 744                      | 96.0%                             | 261        | 198        | 331        | 447        |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 235                          |                            |                      | 432                 |                               | 157                      | 175.2%                            | 56         | 33         | 54         | 247        |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 13.8%                        | 95%                        | 95%                  | 29.6%               | -68.8%                        | 21.1%                    | 40.4%                             | 21.5%      | 16.7%      | 16.3%      | 55.3%      |
| <b>UH Waterford</b>  |                            |                              |                            |                      |                     |                               |                          |                                   |            |            |            |            |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                          | 1,435                        |                            |                      | 613                 |                               | 826                      | -25.8%                            | 112        | 92         | 108        | 95         |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                          | 1,420                        |                            |                      | 613                 |                               | 817                      | -25.0%                            | 112        | 92         | 108        | 95         |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                          | 99.0%                        | 95%                        | 95%                  | 100.0%              | 5.3%                          | 98.9%                    | 1.1%                              | 100.0%     | 100.0%     | 100.0%     | 100.0%     |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                          | 2,185                        |                            |                      | 1,029               |                               | 1,027                    | 0.2%                              | 180        | 140        | 200        | 185        |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                          | 1,046                        |                            |                      | 1,029               |                               | 42                       | 2350.0%                           | 180        | 140        | 200        | 185        |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                          | 47.9%                        | 95%                        | 95%                  | 100.0%              | 5.3%                          | 4.1%                     | 2345.2%                           | 100.0%     | 100.0%     | 100.0%     | 100.0%     |

| Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)  |                     |                       |                     |               |              |                        |                   | Reporting Period June 2023 |       |        |        |        |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|----------------------------|-------|--------|--------|--------|
| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Mar   | Apr    | May    | Jun    |
| <b>UL Hospitals Group</b>  |                     |                       |                     |               |              |                        |                   |                            |       |        |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 2,679                 |                     |               | 1,536        |                        | 1,351             | 13.7%                      | 261   | 192    | 306    | 230    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 1,891                 |                     |               | 1,489        |                        | 1,125             | 32.4%                      | 256   | 190    | 273    | 225    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 70.6%                 | 95%                 | 95%           | 96.9%        | 2.0%                   | 83.3%             | 16.4%                      | 98.1% | 99.0%  | 89.2%  | 97.8%  |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 1,653                 |                     |               | 612          |                        | 982               | -37.7%                     | 129   | 110    | 69     | 94     |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 453                   |                     |               | 609          |                        | 84                | 625.0%                     | 127   | 110    | 69     | 94     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 27.4%                 | 95%                 | 95%           | 99.5%        | 4.7%                   | 8.6%              | 1063.3%                    | 98.4% | 100.0% | 100.0% | 100.0% |
| <b>UH Limerick</b>   |                     |                       |                     |               |              |                        |                   |                            |       |        |        |        |
| Number of patients triaged as urgent presenting to symptomatic breast clinics  | M                   | 2,679                 |                     |               | 1,536        |                        | 1,351             | 13.7%                      | 261   | 192    | 306    | 230    |
| Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office   | M                   | 1,891                 |                     |               | 1,489        |                        | 1,125             | 32.4%                      | 256   | 190    | 273    | 225    |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals  | M                   | 70.6%                 | 95%                 | 95%           | 96.9%        | 2.0%                   | 83.3%             | 16.4%                      | 98.1% | 99.0%  | 89.2%  | 97.8%  |
| Number of Non-urgent attendances presenting to Symptomatic Breast clinics  | M                   | 1,653                 |                     |               | 612          |                        | 982               | -37.7%                     | 129   | 110    | 69     | 94     |
| Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) | M                   | 453                   |                     |               | 609          |                        | 84                | 625.0%                     | 127   | 110    | 69     | 94     |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)           | M                   | 27.4%                 | 95%                 | 95%           | 99.5%        | 4.7%                   | 8.6%              | 1063.3%                    | 98.4% | 100.0% | 100.0% | 100.0% |

Notes

1.Data source NCCP.

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period June 2023

| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun   |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|-------|
| <b>National</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 4,360                 | 3,700               | 1,842         | 2,270        | 23.2%                  | 2,102             | 8.0%             | 384    | 349    | 403    | 367   |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 3,954                 | 3,515               | 1,747         | 1,857        | 6.3%                   | 1,888             | -1.6%            | 302    | 253    | 320    | 295   |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 90.7%                 | 95%                 | 95%           | 81.8%        | -13.9%                 | 89.8%             | -8.9%            | 78.6%  | 72.5%  | 79.4%  | 80.4% |
| <b>Dublin Midlands Hospital Group</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 852                   |                     |               | 483          |                        | 397               | 21.7%            | 89     | 70     | 88     | 66    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 846                   |                     |               | 479          |                        | 394               | 21.6%            | 89     | 70     | 88     | 64    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.3%                 | 95%                 | 95%           | 99.2%        | 4.4%                   | 99.2%             | -0.1%            | 100.0% | 100.0% | 100.0% | 97.0% |
| <b>St. James's Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 852                   |                     |               | 483          |                        | 397               | 21.7%            | 89     | 70     | 88     | 66    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 846                   |                     |               | 479          |                        | 394               | 21.6%            | 89     | 70     | 88     | 64    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.3%                 | 95%                 | 95%           | 99.2%        | 4.4%                   | 99.2%             | -0.1%            | 100.0% | 100.0% | 100.0% | 97.0% |
| <b>Ireland East Hospital Group</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 975                   |                     |               | 524          |                        | 505               | 3.8%             | 88     | 88     | 94     | 84    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 966                   |                     |               | 514          |                        | 498               | 3.2%             | 88     | 88     | 94     | 83    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.1%                 | 95%                 | 95%           | 98.1%        | 3.3%                   | 98.6%             | -0.5%            | 100.0% | 100.0% | 100.0% | 98.8% |

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period June 2023

| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| <b>Mater Misericordiae University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 457                   |                     |               | 227          |                        | 229               | -0.9%            | 43     | 33     | 48     | 30     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 454                   |                     |               | 225          |                        | 228               | -1.3%            | 43     | 33     | 48     | 30     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.3%                 | 95%                 | 95%           | 99.1%        | 4.3%                   | 99.6%             | -0.4%            | 100.0% | 100.0% | 100.0% | 100.0% |
| <b>St. Vincent's University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 518                   |                     |               | 297          |                        | 276               | 7.6%             | 45     | 55     | 46     | 54     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 512                   |                     |               | 289          |                        | 270               | 7.0%             | 45     | 55     | 46     | 53     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 98.8%                 | 95%                 | 95%           | 97.3%        | 2.4%                   | 97.8%             | -0.5%            | 100.0% | 100.0% | 100.0% | 98.1%  |
| <b>RCSI Hospitals Group</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 302                   |                     |               | 144          |                        | 140               | 2.9%             | 26     | 24     | 26     | 21     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 300                   |                     |               | 143          |                        | 139               | 2.9%             | 26     | 24     | 26     | 21     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.3%                 | 95%                 | 95%           | 99.3%        | 4.5%                   | 99.3%             | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |
| <b>Beaumont Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 302                   |                     |               | 144          |                        | 140               | 2.9%             | 26     | 24     | 26     | 21     |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 300                   |                     |               | 143          |                        | 139               | 2.9%             | 26     | 24     | 26     | 21     |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 99.3%                 | 95%                 | 95%           | 99.3%        | 4.5%                   | 99.3%             | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period June 2023

| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| <b>Saolta University Health Care Group</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 800                   |                     |               | 437          |                        | 384               | 13.8%            | 62    | 70    | 77    | 79    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 748                   |                     |               | 303          |                        | 335               | -9.6%            | 34    | 35    | 45    | 48    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 93.5%                 | 95%                 | 95%           | 69.3%        | -27.0%                 | 87.2%             | -20.5%           | 54.8% | 50.0% | 58.4% | 60.8% |
| <b>Galway University Hospitals</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 800                   |                     |               | 437          |                        | 384               | 13.8%            | 62    | 70    | 77    | 79    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 748                   |                     |               | 303          |                        | 335               | -9.6%            | 34    | 35    | 45    | 48    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 93.5%                 | 95%                 | 95%           | 69.3%        | -27.0%                 | 87.2%             | -20.5%           | 54.8% | 50.0% | 58.4% | 60.8% |
| <b>South/South West Hospital Group</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 698                   |                     |               | 357          |                        | 332               | 7.5%             | 70    | 51    | 54    | 73    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 551                   |                     |               | 220          |                        | 279               | -21.1%           | 42    | 13    | 25    | 56    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 78.9%                 | 95%                 | 95%           | 61.6%        | -35.1%                 | 84.0%             | -26.7%           | 60.0% | 25.5% | 46.3% | 76.7% |
| <b>Cork University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 345                   |                     |               | 193          |                        | 181               | 6.6%             | 44    | 29    | 26    | 43    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 218                   |                     |               | 119          |                        | 130               | -8.5%            | 28    | 8     | 16    | 29    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 63.2%                 | 95%                 | 95%           | 61.7%        | -35.1%                 | 71.8%             | -14.2%           | 63.6% | 27.6% | 61.5% | 67.4% |



| Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)   |                     |                       |                     |               |              |                        |                   | Reporting Period June 2023 |       |       |       |       |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|----------------------------|-------|-------|-------|-------|
| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Mar   | Apr   | May   | Jun   |
| <b>UH Waterford</b>   |                     |                       |                     |               |              |                        |                   |                            |       |       |       |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 353                   |                     |               | 164          |                        | 151               | 8.6%                       | 26    | 22    | 28    | 30    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 333                   |                     |               | 101          |                        | 149               | -32.2%                     | 14    | 5     | 9     | 27    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 94.3%                 | 95%                 | 95%           | 61.6%        | -35.2%                 | 98.7%             | -37.6%                     | 53.8% | 22.7% | 32.1% | 90.0% |
| <b>UL Hospitals Group</b>   |                     |                       |                     |               |              |                        |                   |                            |       |       |       |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 733                   |                     |               | 325          |                        | 344               | -5.5%                      | 49    | 46    | 64    | 44    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 543                   |                     |               | 198          |                        | 243               | -18.5%                     | 23    | 23    | 42    | 23    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 74.1%                 | 95%                 | 95%           | 60.9%        | -35.9%                 | 70.6%             | -13.8%                     | 46.9% | 50.0% | 65.6% | 52.3% |
| <b>UH Limerick</b>  |                     |                       |                     |               |              |                        |                   |                            |       |       |       |       |
| Number of patients attending the rapid access lung clinic in designated cancer centres  | M                   | 733                   |                     |               | 325          |                        | 344               | -5.5%                      | 49    | 46    | 64    | 44    |
| Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M                   | 543                   |                     |               | 198          |                        | 243               | -18.5%                     | 23    | 23    | 42    | 23    |
| % of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres      | M                   | 74.1%                 | 95%                 | 95%           | 60.9%        | -35.9%                 | 70.6%             | -13.8%                     | 46.9% | 50.0% | 65.6% | 52.3% |

Notes

1.Data source NCCP.

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period June 2023

| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr    | May   | Jun    |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|--------|-------|--------|
| <b>National</b>   |                     |                       |                     |               |              |                        |                   |                  |       |        |       |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 4,743                 | 3,100               | 1,540         | 2,570        | 66.9%                  | 2,367             | 8.6%             | 419   | 387    | 470   | 449    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 3,882                 | 2,790               | 1,388         | 2,147        | 54.7%                  | 1,829             | 17.4%            | 362   | 313    | 370   | 372    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 81.8%                 | 90%                 | 90%           | 83.5%        | -7.2%                  | 77.3%             | 8.1%             | 86.4% | 80.9%  | 78.7% | 82.9%  |
| <b>Dublin Midlands Hospital Group</b>   |                     |                       |                     |               |              |                        |                   |                  |       |        |       |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 603                   |                     |               | 304          |                        | 282               | 7.8%             | 52    | 45     | 57    | 61     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 591                   |                     |               | 296          |                        | 275               | 7.6%             | 51    | 45     | 51    | 61     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 98.0%                 | 90%                 | 90%           | 97.4%        | 8.2%                   | 97.5%             | -0.2%            | 98.1% | 100.0% | 89.5% | 100.0% |
| <b>St. James's Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |       |        |       |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 603                   |                     |               | 304          |                        | 282               | 7.8%             | 52    | 45     | 57    | 61     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 591                   |                     |               | 296          |                        | 275               | 7.6%             | 51    | 45     | 51    | 61     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 98.0%                 | 90%                 | 90%           | 97.4%        | 8.2%                   | 97.5%             | -0.2%            | 98.1% | 100.0% | 89.5% | 100.0% |
| <b>Ireland East Hospital Group</b>  |                     |                       |                     |               |              |                        |                   |                  |       |        |       |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 823                   |                     |               | 456          |                        | 396               | 15.2%            | 85    | 50     | 100   | 73     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 812                   |                     |               | 426          |                        | 389               | 9.5%             | 84    | 45     | 88    | 62     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 98.7%                 | 90%                 | 90%           | 93.4%        | 3.8%                   | 98.2%             | -4.9%            | 98.8% | 90.0%  | 88.0% | 84.9%  |

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period June 2023

| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| <b>Mater Misericordiae University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 448                   |                     |               | 276          |                        | 211               | 30.8%            | 65     | 22     | 59     | 35     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 448                   |                     |               | 276          |                        | 211               | 30.8%            | 65     | 22     | 59     | 35     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 100.0%                | 90%                 | 90%           | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |
| <b>St. Vincent's University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 375                   |                     |               | 180          |                        | 185               | -2.7%            | 20     | 28     | 41     | 38     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 364                   |                     |               | 150          |                        | 178               | -15.7%           | 19     | 23     | 29     | 27     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 97.1%                 | 90%                 | 90%           | 83.3%        | -7.4%                  | 96.2%             | -13.4%           | 95.0%  | 82.1%  | 70.7%  | 71.1%  |
| <b>RCSI Hospitals Group</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 520                   |                     |               | 286          |                        | 261               | 9.6%             | 27     | 53     | 44     | 43     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 520                   |                     |               | 283          |                        | 261               | 8.4%             | 27     | 53     | 41     | 43     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 100.0%                | 90%                 | 90%           | 99.0%        | 9.9%                   | 100.0%            | -1.0%            | 100.0% | 100.0% | 93.2%  | 100.0% |
| <b>Beaumont Hospital</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 520                   |                     |               | 286          |                        | 261               | 9.6%             | 27     | 53     | 44     | 43     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 520                   |                     |               | 283          |                        | 261               | 8.4%             | 27     | 53     | 41     | 43     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 100.0%                | 90%                 | 90%           | 99.0%        | 9.9%                   | 100.0%            | -1.0%            | 100.0% | 100.0% | 93.2%  | 100.0% |

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period June 2023

| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| <b>Saolta University Health Care Group</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 928                   |                     |               | 507          |                        | 449               | 12.9%            | 76    | 69    | 90    | 82    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 743                   |                     |               | 474          |                        | 294               | 61.2%            | 75    | 55    | 89    | 79    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 80.1%                 | 90%                 | 90%           | 93.5%        | 3.9%                   | 65.5%             | 42.8%            | 98.7% | 79.7% | 98.9% | 96.3% |
| <b>Galway University Hospitals</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 928                   |                     |               | 507          |                        | 449               | 12.9%            | 76    | 69    | 90    | 82    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 743                   |                     |               | 474          |                        | 294               | 61.2%            | 75    | 55    | 89    | 79    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 80.1%                 | 90%                 | 90%           | 93.5%        | 3.9%                   | 65.5%             | 42.8%            | 98.7% | 79.7% | 98.9% | 96.3% |
| <b>South/South West Hospital Group</b>  |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 1,232                 |                     |               | 678          |                        | 678               | 0.0%             | 113   | 115   | 129   | 130   |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 684                   |                     |               | 403          |                        | 353               | 14.2%            | 72    | 72    | 58    | 83    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 55.5%                 | 90%                 | 90%           | 59.4%        | -34.0%                 | 52.1%             | 14.2%            | 63.7% | 62.6% | 45.0% | 63.8% |
| <b>Cork University Hospital</b>   |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 619                   |                     |               | 320          |                        | 366               | -12.6%           | 44    | 50    | 77    | 63    |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 71                    |                     |               | 45           |                        | 41                | 9.8%             | 3     | 7     | 6     | 16    |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 11.5%                 | 90%                 | 90%           | 14.1%        | -84.4%                 | 11.2%             | 25.5%            | 6.8%  | 14.0% | 7.8%  | 25.4% |

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period June 2023

| Performance Activity / KPI  | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |
|---|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| <b>UH Waterford</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 613                   |                     |               | 358          |                        | 312               | 14.7%            | 69     | 65     | 52     | 67     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 613                   |                     |               | 358          |                        | 312               | 14.7%            | 69     | 65     | 52     | 67     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 100.0%                | 90%                 | 90%           | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |
| <b>UL Hospitals Group</b>   |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 637                   |                     |               | 339          |                        | 301               | 12.6%            | 66     | 55     | 50     | 60     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 532                   |                     |               | 265          |                        | 257               | 3.1%             | 53     | 43     | 43     | 44     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 83.5%                 | 90%                 | 90%           | 78.2%        | -13.1%                 | 85.4%             | -8.4%            | 80.3%  | 78.2%  | 86.0%  | 73.3%  |
| <b>UH Limerick</b>  |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| Number of patients attending the prostate rapid access clinic in the cancer centres   | M                   | 637                   |                     |               | 339          |                        | 301               | 12.6%            | 66     | 55     | 50     | 60     |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M                   | 532                   |                     |               | 265          |                        | 257               | 3.1%             | 53     | 43     | 43     | 44     |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres      | M                   | 83.5%                 | 90%                 | 90%           | 78.2%        | -13.1%                 | 85.4%             | -8.4%            | 80.3%  | 78.2%  | 86.0%  | 73.3%  |

### Notes

1. Data source NCCP

| Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)   |                     |                       |                     |               |              |                        |                   |                  | Reporting Period June 2023 |       |       |       |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|----------------------------|-------|-------|-------|
| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar                        | Apr   | May   | Jun   |
| <b>National</b>  |                     |                       |                     |               |              |                        |                   |                  |                            |       |       |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 5,959                 | 5,200               | 2,588         | 3,020        | 16.7%                  | 2,838             | 6.4%             | 587                        | 440   | 540   | 447   |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 4,158                 | 4,680               | 2,328         | 1,907        | -18.1%                 | 2,082             | -8.4%            | 370                        | 274   | 359   | 274   |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 69.8%                 | 90%                 | 90%           | 63.1%        | -29.8%                 | 73.4%             | -13.9%           | 63.0%                      | 62.3% | 66.5% | 61.3% |
| <b>Dublin Midlands Hospital Group</b>  |                     |                       |                     |               |              |                        |                   |                  |                            |       |       |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 3,139                 |                     |               | 1,625        |                        | 1,474             | 10.2%            | 307                        | 237   | 286   | 292   |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 2,008                 |                     |               | 773          |                        | 1,010             | -23.5%           | 147                        | 110   | 148   | 142   |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 64.0%                 | 90%                 | 90%           | 47.6%        | -47.1%                 | 68.5%             | -30.6%           | 47.9%                      | 46.4% | 51.7% | 48.6% |
| <b>St. Luke's Radiation Oncology Network</b>   |                     |                       |                     |               |              |                        |                   |                  |                            |       |       |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 3,139                 |                     |               | 1,625        |                        | 1,474             | 10.2%            | 307                        | 237   | 286   | 292   |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 2,008                 |                     |               | 773          |                        | 1,010             | -23.5%           | 147                        | 110   | 148   | 142   |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 64.0%                 | 90%                 | 90%           | 47.6%        | -47.1%                 | 68.5%             | -30.6%           | 47.9%                      | 46.4% | 51.7% | 48.6% |
| <b>Saolta University Health Care Group</b>   |                     |                       |                     |               |              |                        |                   |                  |                            |       |       |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 761                   |                     |               | 460          |                        | 382               | 20.4%            | 80                         | 73    | 74    | 84    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 559                   |                     |               | 337          |                        | 292               | 15.4%            | 49                         | 52    | 54    | 68    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 73.5%                 | 90%                 | 90%           | 73.3%        | -18.6%                 | 76.4%             | -4.2%            | 61.3%                      | 71.2% | 73.0% | 81.0% |

| Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)   |                     |                       |                     |               |              |                        |                   | Reporting Period June 2023 |       |       |       |       |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|----------------------------|-------|-------|-------|-------|
| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Mar   | Apr   | May   | Jun   |
| <b>Altnagelvin</b>   |                     |                       |                     |               |              |                        |                   |                            |       |       |       |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 143                   |                     |               | 96           |                        | 68                | 41.2%                      | 18    | 11    | 10    | 20    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 98                    |                     |               | 62           |                        | 49                | 26.5%                      | 6     | 5     | 7     | 18    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 68.5%                 | 90%                 | 90%           | 64.6%        | -28.2%                 | 72.1%             | -10.4%                     | 33.3% | 45.5% | 70.0% | 90.0% |
| <b>Galway University Hospitals</b>   |                     |                       |                     |               |              |                        |                   |                            |       |       |       |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 618                   |                     |               | 364          |                        | 314               | 15.9%                      | 62    | 62    | 64    | 64    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 461                   |                     |               | 275          |                        | 243               | 13.2%                      | 43    | 47    | 47    | 50    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 74.6%                 | 90%                 | 90%           | 75.5%        | -16.1%                 | 77.4%             | -2.4%                      | 69.4% | 75.8% | 73.4% | 78.1% |
| <b>South/South West Hospital Group</b>   |                     |                       |                     |               |              |                        |                   |                            |       |       |       |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 1,399                 |                     |               | 659          |                        | 659               | 0.0%                       | 128   | 94    | 148   | 45    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 953                   |                     |               | 527          |                        | 474               | 11.2%                      | 103   | 77    | 125   | 41    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 68.1%                 | 90%                 | 90%           | 80.0%        | -11.1%                 | 71.9%             | 11.2%                      | 80.5% | 81.9% | 84.5% | 91.1% |
| <b>Cork University Hospital</b>  |                     |                       |                     |               |              |                        |                   |                            |       |       |       |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 970                   |                     |               | 410          |                        | 443               | -7.4%                      | 85    | 54    | 97    |       |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 569                   |                     |               | 308          |                        | 282               | 9.2%                       | 67    | 45    | 76    |       |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 58.7%                 | 90%                 | 90%           | 75.1%        | -16.5%                 | 63.7%             | 18.0%                      | 78.8% | 83.3% | 78.4% |       |

| Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)   |                     |                       |                     |               |              |                        |                   | Reporting Period June 2023 |       |       |        |       |
|--|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|----------------------------|-------|-------|--------|-------|
| Performance Activity / KPI   | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY           | Mar   | Apr   | May    | Jun   |
| <b>UPMC, Whitfield, Waterford</b>  |                     |                       |                     |               |              |                        |                   |                            |       |       |        |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 429                   |                     |               | 249          |                        | 216               | 15.3%                      | 43    | 40    | 51     | 45    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 384                   |                     |               | 219          |                        | 192               | 14.1%                      | 36    | 32    | 49     | 41    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 89.5%                 | 90%                 | 90%           | 88.0%        | -2.3%                  | 88.9%             | -1.1%                      | 83.7% | 80.0% | 96.1%  | 91.1% |
| <b>UL Hospitals Group</b>  |                     |                       |                     |               |              |                        |                   |                            |       |       |        |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 660                   |                     |               | 276          |                        | 323               | -14.6%                     | 72    | 36    | 32     | 26    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 638                   |                     |               | 270          |                        | 306               | -11.8%                     | 71    | 35    | 32     | 23    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 96.7%                 | 90%                 | 90%           | 97.8%        | 8.7%                   | 94.7%             | 3.3%                       | 98.6% | 97.2% | 100.0% | 88.5% |
| <b>Mid Western Radiation Oncology Centre, Limerick</b>   |                     |                       |                     |               |              |                        |                   |                            |       |       |        |       |
| Number of patients who completed radical radiotherapy treatment (palliative care patients not included)  | M                   | 660                   |                     |               | 276          |                        | 323               | -14.6%                     | 72    | 36    | 32     | 26    |
| Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M                   | 638                   |                     |               | 270          |                        | 306               | -11.8%                     | 71    | 35    | 32     | 23    |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)      | M                   | 96.7%                 | 90%                 | 90%           | 97.8%        | 8.7%                   | 94.7%             | 3.3%                       | 98.6% | 97.2% | 100.0% | 88.5% |

Notes

1.Data source NCCP.





| National Ambulance Service |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
|----------------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| KPI No.                    | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |
| NAS21                      | % of DELTA calls which have a resource allocated within 90 seconds of call start   | National                   | M                   | 73.3%                 | 90%                 | 90%           | 77.2%        | -14.2%                 | 75.2%             | 2.8%             | 75.4% | 77.3% | 76.3% | 74.9% |
|                            |  | North Leinster             | M                   | 72.0%                 | 90%                 | 90%           | 74.6%        | -17.1%                 | 74.4%             | 0.3%             | 72.5% | 74.2% | 74.1% | 70.8% |
|                            |  | South                      | M                   | 68.0%                 | 90%                 | 90%           | 74.8%        | -16.9%                 | 68.6%             | 9.0%             | 72.6% | 75.8% | 73.6% | 71.1% |
|                            |  | West                       | M                   | 80.2%                 | 90%                 | 90%           | 83.1%        | -7.7%                  | 82.5%             | 0.7%             | 81.9% | 82.9% | 82.1% | 83.6% |
| NAS23                      | Total AS3 Calls - (EA's)   | National                   | M                   | 4,208                 |                     |               | 1,966        |                        | 1,996             | -1.5%            | 366   | 307   | 287   | 381   |
|                            |  | North Leinster             | M                   | 1,534                 |                     |               | 706          |                        | 805               | -12.3%           | 124   | 108   | 110   | 138   |
|                            |  | South                      | M                   | 1,496                 |                     |               | 676          |                        | 729               | -7.3%            | 129   | 107   | 94    | 112   |
|                            |  | West                       | M                   | 1,178                 |                     |               | 584          |                        | 462               | 26.4%            | 113   | 92    | 83    | 131   |
| NAS24                      | No. of intermediate care vehicle (ICV) transfer calls  | National                   | M                   | 18,593                | 19,080              | 9,540         | 17,434       | 82.7%                  | 8,791             | 98.3%            | 3,365 | 3,072 | 3,481 | 2,341 |
|                            |  | North Leinster             | M                   | 5,291                 |                     |               | 5,719        |                        | 2,550             | 124.3%           | 1,072 | 1,027 | 1,192 | 744   |
|                            |  | South                      | M                   | 4,851                 |                     |               | 4,990        |                        | 2,235             | 123.3%           | 1,013 | 863   | 1,035 | 685   |
|                            |  | West                       | M                   | 8,451                 |                     |               | 6,725        |                        | 4,006             | 67.9%            | 1,280 | 1,182 | 1,254 | 912   |
| NAS22                      | Total no. of AS3 calls (inter-hospital transfers)  | National                   | M                   | 22,801                | 24,400              | 12,198        | 19,400       | 59.0%                  | 10,787            | 79.8%            | 3,731 | 3,379 | 3,768 | 2,722 |
|                            |  | North Leinster             | M                   | 6,825                 |                     |               | 6,425        |                        | 3,355             | 91.5%            | 1,196 | 1,135 | 1,302 | 882   |
|                            |  | South                      | M                   | 6,347                 |                     |               | 5,666        |                        | 2,964             | 91.2%            | 1,142 | 970   | 1,129 | 797   |
|                            |  | West                       | M                   | 9,629                 |                     |               | 7,309        |                        | 4,468             | 63.6%            | 1,393 | 1,274 | 1,337 | 1,043 |
| NAS25                      | % of all transfers provided through the intermediate care service  | National                   | M                   | 81.5%                 | 90%                 | 90%           | 89.9%        | -0.1%                  | 81.5%             | 10.3%            | 90.2% | 90.9% | 92.4% | 86.0% |
|                            |  | North Leinster             | M                   | 77.5%                 | 90%                 | 90%           | 89.0%        | -1.1%                  | 76.0%             | 17.1%            | 89.6% | 90.5% | 91.6% | 84.4% |
|                            |  | South                      | M                   | 76.4%                 | 90%                 | 90%           | 88.1%        | -2.1%                  | 75.4%             | 16.8%            | 88.7% | 89.0% | 91.7% | 85.9% |
|                            |  | West                       | M                   | 87.8%                 | 90%                 | 90%           | 92.0%        | 2.2%                   | 89.7%             | 2.6%             | 91.9% | 92.8% | 93.8% | 87.4% |
| NAS38                      | National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance  | National                   | M                   | 94.7%                 | 94%                 | 94%           | 93.4%        | -0.6%                  | 95.1%             | -1.8%            | 92.8% | 92.8% | 92.8% | 93.5% |
| NAS61                      | Aeromedical Service - Hours (Department of Defence)  | National                   | M                   | 356                   | 480                 | 240           | 155          | -35.5%                 | 189.3             | -18.2%           | 21    | 33    | 41    | 30    |
| NAS62                      | Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)   | National                   | M                   | 79                    | 260                 | 132           | 44           | -66.7%                 | 36                | 22.2%            | 3     | 3     | 11    | 11    |
| NAS65                      | Aeromedical Service South - Tasking  | National                   | M                   | 433                   | 600                 | 300           | 202          | -32.7%                 | 235               | -14.0%           | 41    | 31    | 41    | 47    |
| NAS35                      | % Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation | National                   | Q                   | 37.4%                 | 40%                 | 40%           | 38.7%        | -3.2%                  | 42.5%             | -8.9%            | 38.8% |       |       | 38.6% |

# Health and Wellbeing, Public Health

| Health & Wellbeing                |  | Reporting Period June 2023          |                     |                       |                     |               |              |                        |                   |                  |       |     |     |       |  |
|-----------------------------------|--|-------------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-----|-----|-------|--|
| KPI No.                           | Performance Activity / KPI   | Reporting Level                     | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr | May | Jun   |  |
| <b>Tobacco</b>                    |  |                                     |                     |                       |                     |               |              |                        |                   |                  |       |     |     |       |  |
| HWB27                             | No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor. | National                            | Q-1Q                | 12,496                | 18,849              | 5,935         | 5,454        | -8.1%                  | 3,117             | 75.0%            | 5,454 |     |     |       |  |
|                                   |  | CHO 1                               | Q-1Q                | 986                   | 1,584               | 507           | 544          | 7.3%                   | 166               | 227.7%           | 544   |     |     |       |  |
|                                   |  | CHO 2                               | Q-1Q                | 504                   | 1,177               | 376           | 306          | -18.6%                 | 57                | 436.8%           | 306   |     |     |       |  |
|                                   |  | CHO 3                               | Q-1Q                | 563                   | 846                 | 270           | 271          | 0.4%                   | 148               | 83.1%            | 271   |     |     |       |  |
|                                   |  | CHO 4                               | Q-1Q                | 1,159                 | 1,497               | 480           | 396          | -17.5%                 | 245               | 61.6%            | 396   |     |     |       |  |
|                                   |  | CHO 5                               | Q-1Q                | 541                   | 1,943               | 622           | 396          | -36.3%                 | 97                | 308.2%           | 396   |     |     |       |  |
|                                   |  | CHO 6                               | Q-1Q                | 259                   | 970                 | 311           | 119          | -61.7%                 | 53                | 124.5%           | 119   |     |     |       |  |
|                                   |  | CHO 7                               | Q-1Q                | 800                   | 2,211               | 707           | 458          | -35.2%                 | 176               | 160.2%           | 458   |     |     |       |  |
|                                   |  | CHO 8                               | Q-1Q                | 363                   | 1,405               | 450           | 292          | -35.1%                 | 68                | 329.4%           | 292   |     |     |       |  |
|                                   |  | CHO 9                               | Q-1Q                | 509                   | 1,836               | 588           | 367          | -37.6%                 | 81                | 353.1%           | 367   |     |     |       |  |
|                                   |  | National Quitline                   | Q-1Q                | 2,939                 | 1,838               | 735           | 1,094        | 48.8%                  | 1,108             | -1.3%            | 1,094 |     |     |       |  |
|                                   |  | Dublin Midlands Hospital Group      | Q-1Q                | 691                   | 225                 | 57            | 219          | 284.2%                 | 180               | 21.7%            | 219   |     |     |       |  |
|                                   |  | Ireland East Hospital Group         | Q-1Q                | 1,603                 | 958                 | 240           | 482          | 100.8%                 | 434               | 11.1%            | 482   |     |     |       |  |
|                                   |  | RCSI Hospitals Group                | Q-1Q                | 576                   | 1,043               | 261           | 234          | -10.3%                 | 96                | 143.8%           | 234   |     |     |       |  |
|                                   |  | Saolta University Health Care Group | Q-1Q                | 179                   | 538                 | 135           | 37           | -72.6%                 | 27                | 37.0%            | 37    |     |     |       |  |
|                                   |  | South/South West Hospital Group     | Q-1Q                | 810                   | 637                 | 160           | 239          | 49.4%                  | 180               | 32.8%            | 239   |     |     |       |  |
|                                   |  | UL Hospitals Group                  | Q-1Q                | 14                    | 141                 | 36            | 0            | -100.0%                | 1                 | -100.0%          | 0     |     |     |       |  |
| HWB101                            | No. of smokers who are receiving online cessation support services   | National                            | Q                   | 6,316                 | 6,000               | 3,480         | 4,386        | 26.0%                  | 3,810             | 15.1%            | 2,292 |     |     | 2,094 |  |
| HWB26                             | % of smokers on cessation programmes who were quit at four weeks   | National                            | Q-1Q                | 50.3%                 | 48%                 | 48%           | 56.6%        | 18.0%                  | 47.5%             | 19.3%            | 56.6% |     |     |       |  |
| <b>Making Every Contact Count</b> |  |                                     |                     |                       |                     |               |              |                        |                   |                  |       |     |     |       |  |
| HWB94                             | No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention    | National                            | Q                   | 2,355                 | 5,748               | 2,885         | 1,674        | -42.0%                 | 1,152             | 45.3%            | 949   |     |     | 725   |  |
|                                   |  | CHO 1                               | Q                   | 161                   | 511                 | 256           | 81           | -68.4%                 | 83                | -2.4%            | 37    |     |     | 44    |  |
|                                   |  | CHO 2                               | Q                   | 86                    | 371                 | 185           | 60           | -67.6%                 | 24                | 150.0%           | 39    |     |     | 21    |  |
|                                   |  | CHO 3                               | Q                   | 115                   | 253                 | 127           | 81           | -36.2%                 | 29                | 179.3%           | 44    |     |     | 37    |  |
|                                   |  | CHO 4                               | Q                   | 229                   | 557                 | 279           | 134          | -52.0%                 | 161               | -16.8%           | 63    |     |     | 71    |  |
|                                   |  | CHO 5                               | Q                   | 241                   | 375                 | 189           | 74           | -60.8%                 | 153               | -51.6%           | 32    |     |     | 42    |  |
|                                   |  | CHO 6                               | Q                   | 75                    | 134                 | 68            | 35           | -48.5%                 | 42                | -16.7%           | 19    |     |     | 16    |  |
|                                   |  | CHO 7                               | Q                   | 73                    | 274                 | 138           | 39           | -71.7%                 | 40                | -2.5%            | 19    |     |     | 20    |  |
|                                   |  | CHO 8                               | Q                   | 152                   | 388                 | 194           | 247          | 27.3%                  | 33                | 648.5%           | 153   |     |     | 94    |  |
|                                   |  | CHO 9                               | Q                   | 254                   | 305                 | 153           | 152          | -0.7%                  | 92                | 65.2%            | 97    |     |     | 55    |  |
|                                   |  | Children's Health Ireland           | Q                   | 19                    | 149                 | 75            | 2            | -97.3%                 | 2                 | 0.0%             | 0     |     |     | 2     |  |
|                                   |  | Dublin Midlands Hospital Group      | Q                   | 70                    | 458                 | 230           | 74           | -67.8%                 | 31                | 138.7%           | 65    |     |     | 9     |  |
|                                   |  | Ireland East Hospital Group         | Q                   | 145                   | 534                 | 268           | 120          | -55.2%                 | 67                | 79.1%            | 69    |     |     | 51    |  |
|                                   |  | RCSI Hospitals Group                | Q                   | 207                   | 406                 | 202           | 114          | -43.6%                 | 103               | 10.7%            | 76    |     |     | 38    |  |
|                                   |  | Saolta University Health Care Group | Q                   | 230                   | 407                 | 205           | 127          | -38.0%                 | 121               | 5.0%             | 29    |     |     | 98    |  |
|                                   |  | South/South West Hospital Group     | Q                   | 216                   | 447                 | 225           | 260          | 15.6%                  | 115               | 126.1%           | 173   |     |     | 87    |  |
|                                   |  | UL Hospitals Group                  | Q                   | 82                    | 179                 | 91            | 74           | -18.7%                 | 56                | 32.1%            | 34    |     |     | 40    |  |

| Health & Wellbeing                |   | Reporting Period June 2023          |                     |                       |                     |               |              |                        |                   |                  |       |     |     |     |
|-----------------------------------|---|-------------------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-----|-----|-----|
| KPI No.                           | Performance Activity / KPI  | Reporting Level                     | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr | May | Jun |
| HWB95                             | No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention   | National                            | Q                   | 722                   | 1,150               | 589           | 847          | 43.8%                  | 293               | 189.1%           | 370   |     |     | 477 |
|                                   |   | CHO 1                               | Q                   | 125                   | 102                 | 52            | 66           | 26.9%                  | 47                | 40.4%            | 17    |     |     | 49  |
|                                   |   | CHO 2                               | Q                   | 48                    | 74                  | 38            | 50           | 31.6%                  | 17                | 194.1%           | 33    |     |     | 17  |
|                                   |   | CHO 3                               | Q                   | 81                    | 51                  | 27            | 95           | 251.9%                 | 13                | 630.8%           | 57    |     |     | 38  |
|                                   |   | CHO 4                               | Q                   | 83                    | 111                 | 57            | 127          | 122.8%                 | 23                | 452.2%           | 51    |     |     | 76  |
|                                   |   | CHO 5                               | Q                   | 58                    | 75                  | 39            | 80           | 105.1%                 | 29                | 175.9%           | 17    |     |     | 63  |
|                                   |   | CHO 6                               | Q                   | 32                    | 27                  | 15            | 33           | 120.0%                 | 28                | 17.9%            | 0     |     |     | 33  |
|                                   |   | CHO 7                               | Q                   | 22                    | 55                  | 29            | 35           | 20.7%                  | 16                | 118.8%           | 28    |     |     | 7   |
|                                   |   | CHO 8                               | Q                   | 45                    | 78                  | 40            | 82           | 105.0%                 | 3                 | 2633.3%          | 35    |     |     | 47  |
|                                   |   | CHO 9                               | Q                   | 68                    | 61                  | 31            | 62           | 100.0%                 | 29                | 113.8%           | 25    |     |     | 37  |
|                                   |   | Children's Health Ireland           | Q                   | 0                     | 30                  | 16            | 0            | -100.0%                | 0                 |                  | 0     |     |     | 0   |
|                                   |   | Dublin Midlands Hospital Group      | Q                   | 11                    | 92                  | 46            | 3            | -93.5%                 | 8                 | -62.5%           | 0     |     |     | 3   |
|                                   |   | Ireland East Hospital Group         | Q                   | 7                     | 107                 | 54            | 16           | -70.4%                 | 0                 |                  | 13    |     |     | 3   |
|                                   |   | RCSI Hospitals Group                | Q                   | 13                    | 81                  | 41            | 53           | 29.3%                  | 2                 | 2550.0%          | 30    |     |     | 23  |
|                                   |   | Saolta University Health Care Group | Q                   | 52                    | 81                  | 41            | 46           | 12.2%                  | 29                | 58.6%            | 5     |     |     | 41  |
|                                   |   | South/South West Hospital Group     | Q                   | 65                    | 89                  | 45            | 77           | 71.1%                  | 37                | 108.1%           | 50    |     |     | 27  |
|                                   |   | UL Hospitals Group                  | Q                   | 12                    | 36                  | 18            | 22           | 22.2%                  | 12                | 83.3%            | 9     |     |     | 13  |
| <b>Public Health</b>              |   |                                     |                     |                       |                     |               |              |                        |                   |                  |       |     |     |     |
| HWB24                             | No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule  | National                            | Q                   | 4,541                 | 11,000              | 5,500         | 1,128        | -79.5%                 | 2,778             | -59.4%           | 617   |     |     | 511 |
| <b>Immunisations and Vaccines</b> |   |                                     |                     |                       |                     |               |              |                        |                   |                  |       |     |     |     |
| HWB4                              | % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1) | National                            | Q-1Q                | 92.7%                 | 95%                 | 95%           | 92.4%        | -2.7%                  | 92.5%             | -0.0%            | 92.4% |     |     |     |
|                                   |   | CHO 1                               | Q-1Q                | 91.6%                 | 95%                 | 95%           | 90.3%        | -5.0%                  | 92.0%             | -1.8%            | 90.3% |     |     |     |
|                                   |   | CHO 2                               | Q-1Q                | 94.7%                 | 95%                 | 95%           | 94.5%        | -0.5%                  | 94.2%             | 0.4%             | 94.5% |     |     |     |
|                                   |   | CHO 3                               | Q-1Q                | 92.2%                 | 95%                 | 95%           | 91.7%        | -3.5%                  | 92.9%             | -1.3%            | 91.7% |     |     |     |
|                                   |   | CHO 4                               | Q-1Q                | 95.5%                 | 95%                 | 95%           | 94.3%        | -0.7%                  | 96.1%             | -1.8%            | 94.3% |     |     |     |
|                                   |   | CHO 5                               | Q-1Q                | 91.4%                 | 95%                 | 95%           | 92.3%        | -2.8%                  | 90.3%             | 2.2%             | 92.3% |     |     |     |
|                                   |   | CHO 6                               | Q-1Q                | 91.8%                 | 95%                 | 95%           | 89.9%        | -5.3%                  | 91.4%             | -1.6%            | 89.9% |     |     |     |
|                                   |   | CHO 7                               | Q-1Q                | 93.1%                 | 95%                 | 95%           | 96.6%        | 1.7%                   | 91.4%             | 5.7%             | 96.6% |     |     |     |
|                                   |   | CHO 8                               | Q-1Q                | 91.3%                 | 95%                 | 95%           | 89.8%        | -5.5%                  | 92.3%             | -2.7%            | 89.8% |     |     |     |
|                                   |   | CHO 9                               | Q-1Q                | 91.6%                 | 95%                 | 95%           | 90.3%        | -4.9%                  | 91.2%             | -1.0%            | 90.3% |     |     |     |
| HWB8                              | % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine   | National                            | Q-1Q                | 89.5%                 | 95%                 | 95%           | 89.2%        | -6.1%                  | 89.7%             | -0.6%            | 89.2% |     |     |     |
|                                   |   | CHO 1                               | Q-1Q                | 85.5%                 | 95%                 | 95%           | 83.5%        | -12.1%                 | 86.4%             | -3.4%            | 83.5% |     |     |     |
|                                   |   | CHO 2                               | Q-1Q                | 92.5%                 | 95%                 | 95%           | 92.9%        | -2.3%                  | 92.6%             | 0.3%             | 92.9% |     |     |     |
|                                   |   | CHO 3                               | Q-1Q                | 89.1%                 | 95%                 | 95%           | 89.5%        | -5.8%                  | 90.4%             | -1.0%            | 89.5% |     |     |     |
|                                   |   | CHO 4                               | Q-1Q                | 93.0%                 | 95%                 | 95%           | 91.3%        | -3.9%                  | 93.5%             | -2.4%            | 91.3% |     |     |     |
|                                   |   | CHO 5                               | Q-1Q                | 89.6%                 | 95%                 | 95%           | 90.5%        | -4.7%                  | 89.8%             | 0.8%             | 90.5% |     |     |     |
|                                   |   | CHO 6                               | Q-1Q                | 90.1%                 | 95%                 | 95%           | 88.6%        | -6.8%                  | 89.8%             | -1.3%            | 88.6% |     |     |     |
|                                   |   | CHO 7                               | Q-1Q                | 90.1%                 | 95%                 | 95%           | 92.8%        | -2.3%                  | 88.4%             | 5.0%             | 92.8% |     |     |     |
|                                   |   | CHO 8                               | Q-1Q                | 87.3%                 | 95%                 | 95%           | 85.4%        | -10.1%                 | 89.3%             | -4.4%            | 85.4% |     |     |     |
|                                   |   | CHO 9                               | Q-1Q                | 87.9%                 | 95%                 | 95%           | 86.8%        | -8.6%                  | 87.5%             | -0.8%            | 86.8% |     |     |     |

# Non Acute Services







| Primary Care         |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
|----------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No.              | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |
| PC126                | No of speech and language therapy patients seen                              | National                   | M                   | 192,514               | 282,312             | 141,156       | 100,880      | -28.5%                 | 97,740            | 3.2%             | 16,794 | 15,866 | 18,672 | 14,504 |
| <b>Podiatry</b>      |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| PC104M               | % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks | National                   | M                   | 23.4%                 | 33%                 | 33%           | 21.9%        | -33.7%                 | 23.1%             | -5.2%            | 24.4%  | 21.1%  | 18.1%  | 21.9%  |
|                      |  | CHO 1                      | M                   | 25.0%                 | 33%                 | 33%           | 15.1%        | -54.3%                 | 12.9%             | 17.2%            | 22.8%  | 15.6%  | 14.3%  | 15.1%  |
|                      |  | CHO 2                      | M                   | 21.5%                 | 33%                 | 33%           | 25.9%        | -21.4%                 | 19.6%             | 32.3%            | 20.4%  | 22.9%  | 29.6%  | 25.9%  |
|                      |  | CHO 3                      | M                   | 27.6%                 | 33%                 | 33%           | 24.1%        | -27.0%                 | 43.5%             | -44.6%           | 29.0%  | 21.2%  | 11.9%  | 24.1%  |
|                      |  | CHO 4                      | M                   | 32.9%                 | 33%                 | 33%           | 30.7%        | -7.0%                  | 31.9%             | -3.9%            | 45.4%  | 40.7%  | 27.2%  | 30.7%  |
|                      |  | CHO 5                      | M                   | 13.1%                 | 33%                 | 33%           | 12.1%        | -63.4%                 | 19.6%             | -38.5%           | 20.8%  | 15.8%  | 11.6%  | 12.1%  |
|                      |  | CHO 6                      | M                   | 86.7%                 | 33%                 | 33%           | 100.0%       | 203.0%                 | 32.3%             | 210.0%           | 76.7%  | 100.0% | 90.5%  | 100.0% |
|                      |  | CHO 8                      | M                   | 18.6%                 | 33%                 | 33%           | 14.5%        | -56.0%                 | 12.1%             | 19.8%            | 11.2%  | 12.5%  | 12.1%  | 14.5%  |
|                      |  | CHO 9                      | M                   | 25.0%                 | 33%                 | 33%           | 19.4%        | -41.1%                 | 43.5%             | -55.3%           | 18.5%  | 17.4%  | 21.9%  | 19.4%  |
| PC104G               | % of podiatry patients on waiting list for treatment ≤ to 52 weeks           | National                   | M                   | 64.6%                 | 77%                 | 77%           | 62.7%        | -18.5%                 | 53.6%             | 17.1%            | 73.1%  | 65.7%  | 53.3%  | 62.7%  |
|                      |  | CHO 1                      | M                   | 66.1%                 | 77%                 | 77%           | 50.3%        | -34.6%                 | 34.6%             | 45.5%            | 72.1%  | 52.5%  | 51.0%  | 50.3%  |
|                      |  | CHO 2                      | M                   | 70.1%                 | 77%                 | 77%           | 76.9%        | -0.1%                  | 67.8%             | 13.5%            | 76.4%  | 77.2%  | 77.8%  | 76.9%  |
|                      |  | CHO 3                      | M                   | 75.7%                 | 77%                 | 77%           | 76.0%        | -1.3%                  | 78.8%             | -3.6%            | 94.8%  | 85.2%  | 41.1%  | 76.0%  |
|                      |  | CHO 4                      | M                   | 74.4%                 | 77%                 | 77%           | 73.2%        | -4.9%                  | 56.1%             | 30.6%            | 92.8%  | 86.4%  | 72.9%  | 73.2%  |
|                      |  | CHO 5                      | M                   | 43.0%                 | 77%                 | 77%           | 45.2%        | -41.3%                 | 48.3%             | -6.3%            | 47.6%  | 47.5%  | 44.1%  | 45.2%  |
|                      |  | CHO 6                      | M                   | 100.0%                | 77%                 | 77%           | 100.0%       | 29.9%                  | 87.1%             | 14.8%            | 100.0% | 100.0% | 100.0% | 100.0% |
|                      |  | CHO 8                      | M                   | 39.3%                 | 77%                 | 77%           | 34.4%        | -55.3%                 | 32.2%             | 7.0%             | 33.5%  | 34.7%  | 34.1%  | 34.4%  |
|                      |  | CHO 9                      | M                   | 71.9%                 | 77%                 | 77%           | 38.2%        | -50.4%                 | 85.4%             | -55.2%           | 43.0%  | 38.1%  | 37.6%  | 38.2%  |
| PC127                | No of podiatry patients seen   | National                   | M                   | 66,785                | 85,866              | 42,935        | 34,331       | -20.0%                 | 32,054            | 7.1%             | 6,004  | 5,281  | 6,085  | 5,632  |
| <b>Ophthalmology</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| PC107M               | % of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks      | National                   | M                   | 18.9%                 | 19%                 | 19%           | 21.7%        | 14.1%                  | 20.9%             | 4.0%             | 20.3%  | 18.9%  | 19.7%  | 21.7%  |
|                      |  | CHO 1                      | M                   | 15.4%                 | 19%                 | 19%           | 20.4%        | 7.2%                   | 22.5%             | -9.4%            | 19.4%  | 16.8%  | 20.0%  | 20.4%  |
|                      |  | CHO 2                      | M                   | 12.0%                 | 19%                 | 19%           | 27.1%        | 42.8%                  | 14.2%             | 91.2%            | 12.1%  | 12.0%  | 11.8%  | 27.1%  |
|                      |  | CHO 3                      | M                   | 16.1%                 | 19%                 | 19%           | 16.8%        | -11.8%                 | 30.5%             | -45.1%           | 19.9%  | 18.1%  | 16.7%  | 16.8%  |
|                      |  | CHO 4                      | M                   | 14.2%                 | 19%                 | 19%           | 11.4%        | -39.9%                 | 11.5%             | -0.4%            | 13.8%  | 11.6%  | 10.6%  | 11.4%  |
|                      |  | CHO 5                      | M                   | 21.0%                 | 19%                 | 19%           | 20.0%        | 5.2%                   | 25.8%             | -22.6%           | 19.7%  | 18.4%  | 18.6%  | 20.0%  |
|                      |  | CHO 6                      | M                   | 69.4%                 | 19%                 | 19%           | 20.7%        | 9.1%                   | 29.0%             | -28.4%           | 22.4%  | 25.2%  | 23.2%  | 20.7%  |
|                      |  | CHO 7                      | M                   | 83.5%                 | 19%                 | 19%           | 63.6%        | 234.9%                 | 54.4%             | 17.1%            | 91.6%  | 87.8%  | 76.7%  | 63.6%  |
|                      |  | CHO 8                      | M                   | 27.8%                 | 19%                 | 19%           | 28.9%        | 51.9%                  | 24.5%             | 17.7%            | 29.5%  | 28.8%  | 31.6%  | 28.9%  |
|                      |  | CHO 9                      | M                   | 100.0%                | 19%                 | 19%           | 100.0%       | 426.3%                 | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |
| PC107G               | % of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks      | National                   | M                   | 51.7%                 | 64%                 | 64%           | 54.9%        | -14.2%                 | 53.3%             | 3.0%             | 51.4%  | 50.2%  | 51.3%  | 54.9%  |
|                      |  | CHO 1                      | M                   | 55.1%                 | 64%                 | 64%           | 52.0%        | -18.7%                 | 57.3%             | -9.3%            | 58.0%  | 54.1%  | 55.5%  | 52.0%  |
|                      |  | CHO 2                      | M                   | 34.6%                 | 64%                 | 64%           | 59.7%        | -6.8%                  | 36.6%             | 63.2%            | 33.0%  | 33.6%  | 33.4%  | 59.7%  |
|                      |  | CHO 3                      | M                   | 67.6%                 | 64%                 | 64%           | 56.4%        | -11.8%                 | 76.2%             | -25.9%           | 59.0%  | 59.6%  | 60.1%  | 56.4%  |
|                      |  | CHO 4                      | M                   | 39.9%                 | 64%                 | 64%           | 39.8%        | -37.8%                 | 43.0%             | -7.4%            | 39.1%  | 39.2%  | 38.7%  | 39.8%  |
|                      |  | CHO 5                      | M                   | 54.6%                 | 64%                 | 64%           | 56.1%        | -12.3%                 | 60.4%             | -7.1%            | 55.6%  | 53.6%  | 55.0%  | 56.1%  |
|                      |  | CHO 6                      | M                   | 100.0%                | 64%                 | 64%           | 100.0%       | 56.3%                  | 96.0%             | 4.2%             | 100.0% | 100.0% | 100.0% | 100.0% |
|                      |  | CHO 7                      | M                   | 100.0%                | 64%                 | 64%           | 100.0%       | 56.3%                  | 93.6%             | 6.9%             | 99.9%  | 99.5%  | 99.8%  | 100.0% |
|                      |  | CHO 8                      | M                   | 70.7%                 | 64%                 | 64%           | 77.1%        | 20.5%                  | 60.5%             | 27.4%            | 80.4%  | 72.8%  | 74.3%  | 77.1%  |
|                      |  | CHO 9                      | M                   | 100.0%                | 64%                 | 64%           | 100.0%       | 56.3%                  | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |

| Primary Care     |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |  |
|------------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|--------|--------|--|
| KPI No.          | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May    | Jun    |  |
| PC128            | No. Of Ophthalmology patients seen                                  | National                   | M                   | 79,974                | 79,836              | 39,912        | 48,234       | 20.9%                  | 39,186            | 23.1%            | 8,662 | 7,560 | 8,349  | 8,134  |  |
| <b>Audiology</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |  |
| PC108M           | % of audiology patients on waiting list for treatment ≤ to 12 weeks | National                   | M                   | 24.9%                 | 30%                 | 30%           | 26.4%        | -12.1%                 | 28.7%             | -8.2%            | 27.3% | 27.7% | 27.1%  | 26.4%  |  |
|                  |   | CHO 1                      | M                   | 35.3%                 | 30%                 | 30%           | 34.5%        | 15.0%                  | 46.9%             | -26.4%           | 37.8% | 40.2% | 36.9%  | 34.5%  |  |
|                  |   | CHO 2                      | M                   | 21.3%                 | 30%                 | 30%           | 18.8%        | -37.2%                 | 24.0%             | -21.6%           | 20.9% | 19.3% | 21.1%  | 18.8%  |  |
|                  |   | CHO 3                      | M                   | 22.8%                 | 30%                 | 30%           | 27.7%        | -7.6%                  | 24.4%             | 13.5%            | 23.6% | 27.5% | 27.1%  | 27.7%  |  |
|                  |   | CHO 4                      | M                   | 24.3%                 | 30%                 | 30%           | 25.3%        | -15.5%                 | 32.2%             | -21.2%           | 26.4% | 25.5% | 24.7%  | 25.3%  |  |
|                  |   | CHO 5                      | M                   | 17.9%                 | 30%                 | 30%           | 21.6%        | -28.0%                 | 17.3%             | 25.2%            | 20.2% | 23.5% | 23.2%  | 21.6%  |  |
|                  |   | CHO 6                      | M                   | 25.4%                 | 30%                 | 30%           | 23.6%        | -21.5%                 | 36.0%             | -34.5%           | 27.0% | 24.8% | 23.4%  | 23.6%  |  |
|                  |   | CHO 7                      | M                   | 25.7%                 | 30%                 | 30%           | 25.2%        | -16.1%                 | 32.9%             | -23.4%           | 28.1% | 27.6% | 25.8%  | 25.2%  |  |
|                  |   | CHO 8                      | M                   | 22.3%                 | 30%                 | 30%           | 28.2%        | -5.9%                  | 16.6%             | 70.0%            | 30.1% | 25.7% | 27.0%  | 28.2%  |  |
|                  |   | CHO 9                      | M                   | 47.7%                 | 30%                 | 30%           | 42.7%        | 42.4%                  | 42.0%             | 1.6%             | 51.1% | 49.7% | 46.9%  | 42.7%  |  |
| PC108G           | % of audiology patients on waiting list for treatment ≤ to 52 weeks | National                   | M                   | 75.8%                 | 75%                 | 75%           | 76.9%        | 2.5%                   | 76.9%             | -0.1%            | 76.9% | 77.4% | 77.8%  | 76.9%  |  |
|                  |   | CHO 1                      | M                   | 91.0%                 | 75%                 | 75%           | 92.5%        | 23.4%                  | 87.7%             | 5.5%             | 92.9% | 93.2% | 93.0%  | 92.5%  |  |
|                  |   | CHO 2                      | M                   | 72.9%                 | 75%                 | 75%           | 77.0%        | 2.7%                   | 73.1%             | 5.4%             | 74.9% | 75.2% | 78.5%  | 77.0%  |  |
|                  |   | CHO 3                      | M                   | 67.4%                 | 75%                 | 75%           | 64.5%        | -14.0%                 | 72.7%             | -11.3%           | 61.6% | 63.3% | 64.3%  | 64.5%  |  |
|                  |   | CHO 4                      | M                   | 77.3%                 | 75%                 | 75%           | 72.2%        | -3.7%                  | 82.3%             | -12.3%           | 76.1% | 75.3% | 73.2%  | 72.2%  |  |
|                  |   | CHO 5                      | M                   | 60.4%                 | 75%                 | 75%           | 76.1%        | 1.5%                   | 58.8%             | 29.5%            | 67.7% | 70.6% | 75.6%  | 76.1%  |  |
|                  |   | CHO 6                      | M                   | 86.6%                 | 75%                 | 75%           | 72.8%        | -3.0%                  | 95.2%             | -23.6%           | 79.6% | 77.7% | 74.7%  | 72.8%  |  |
|                  |   | CHO 7                      | M                   | 83.9%                 | 75%                 | 75%           | 71.6%        | -4.6%                  | 88.5%             | -19.1%           | 78.6% | 76.2% | 74.0%  | 71.6%  |  |
|                  |   | CHO 8                      | M                   | 69.7%                 | 75%                 | 75%           | 84.8%        | 13.1%                  | 61.0%             | 39.0%            | 79.1% | 82.1% | 83.9%  | 84.8%  |  |
|                  |   | CHO 9                      | M                   | 95.9%                 | 75%                 | 75%           | 100.0%       | 33.3%                  | 98.0%             | 2.1%             | 99.6% | 99.8% | 100.0% | 100.0% |  |
| PC129            | No of Audiology patients seen                                       | National                   | M                   | 53,273                | 54,216              | 27,108        | 28,345       | 4.6%                   | 26,175            | 8.3%             | 4,976 | 4,345 | 5,276  | 4,958  |  |
| <b>Dietetics</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |        |        |  |
| PC109M           | % of dietetic patients on waiting list for treatment ≤ 12 weeks     | National                   | M                   | 23.6%                 | 40%                 | 40%           | 24.8%        | -38.0%                 | 22.4%             | 11.0%            | 25.5% | 25.5% | 25.4%  | 24.8%  |  |
|                  |   | CHO 1                      | M                   | 42.3%                 | 40%                 | 40%           | 41.2%        | 3.0%                   | 39.0%             | 5.5%             | 41.5% | 41.4% | 41.6%  | 41.2%  |  |
|                  |   | CHO 2                      | M                   | 17.5%                 | 40%                 | 40%           | 25.0%        | -37.4%                 | 16.6%             | 51.2%            | 20.6% | 17.4% | 21.1%  | 25.0%  |  |
|                  |   | CHO 3                      | M                   | 10.2%                 | 40%                 | 40%           | 19.1%        | -52.3%                 | 10.5%             | 81.6%            | 12.8% | 11.8% | 15.0%  | 19.1%  |  |
|                  |   | CHO 4                      | M                   | 35.7%                 | 40%                 | 40%           | 26.0%        | -35.0%                 | 40.6%             | -35.9%           | 33.8% | 29.7% | 28.4%  | 26.0%  |  |
|                  |   | CHO 5                      | M                   | 13.5%                 | 40%                 | 40%           | 20.2%        | -49.4%                 | 12.9%             | 56.6%            | 17.6% | 22.2% | 19.7%  | 20.2%  |  |
|                  |   | CHO 6                      | M                   | 26.9%                 | 40%                 | 40%           | 52.9%        | 32.4%                  | 26.7%             | 98.3%            | 43.9% | 54.3% | 65.2%  | 52.9%  |  |
|                  |   | CHO 7                      | M                   | 18.2%                 | 40%                 | 40%           | 19.5%        | -51.2%                 | 16.7%             | 16.8%            | 17.6% | 19.6% | 18.4%  | 19.5%  |  |
|                  |   | CHO 8                      | M                   | 17.8%                 | 40%                 | 40%           | 13.2%        | -67.1%                 | 19.0%             | -30.6%           | 15.8% | 18.7% | 16.3%  | 13.2%  |  |
|                  |   | CHO 9                      | M                   | 30.4%                 | 40%                 | 40%           | 41.5%        | 3.8%                   | 38.8%             | 6.9%             | 36.7% | 41.4% | 38.7%  | 41.5%  |  |

| Primary Care      |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
|-------------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|--|
| KPI No.           | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |  |
| PC109G            | % of dietetic patients on waiting list for treatment ≤ 52 weeks                               | National                   | M                   | 62.7%                 | 80%                 | 80%           | 65.6%        | -18.1%                 | 58.2%             | 12.6%            | 65.0% | 64.6% | 65.7% | 65.6% |  |
|                   |   | CHO 1                      | M                   | 90.7%                 | 80%                 | 80%           | 88.0%        | 10.0%                  | 86.4%             | 1.8%             | 92.7% | 91.2% | 90.2% | 88.0% |  |
|                   |   | CHO 2                      | M                   | 50.0%                 | 80%                 | 80%           | 58.7%        | -26.7%                 | 56.4%             | 4.1%             | 52.1% | 45.7% | 55.2% | 58.7% |  |
|                   |   | CHO 3                      | M                   | 40.1%                 | 80%                 | 80%           | 49.8%        | -37.8%                 | 44.1%             | 12.9%            | 39.0% | 37.9% | 44.7% | 49.8% |  |
|                   |   | CHO 4                      | M                   | 83.1%                 | 80%                 | 80%           | 74.7%        | -6.6%                  | 80.9%             | -7.6%            | 79.6% | 78.5% | 75.9% | 74.7% |  |
|                   |   | CHO 5                      | M                   | 42.3%                 | 80%                 | 80%           | 57.4%        | -28.2%                 | 40.7%             | 41.0%            | 51.7% | 58.5% | 56.9% | 57.4% |  |
|                   |   | CHO 6                      | M                   | 66.7%                 | 80%                 | 80%           | 78.1%        | -2.4%                  | 66.7%             | 17.0%            | 72.6% | 70.3% | 77.3% | 78.1% |  |
|                   |   | CHO 7                      | M                   | 51.3%                 | 80%                 | 80%           | 58.5%        | -26.8%                 | 47.2%             | 24.1%            | 54.5% | 59.7% | 56.6% | 58.5% |  |
|                   |   | CHO 8                      | M                   | 59.9%                 | 80%                 | 80%           | 52.5%        | -34.3%                 | 53.1%             | -1.2%            | 56.9% | 53.4% | 58.6% | 52.5% |  |
|                   |   | CHO 9                      | M                   | 77.9%                 | 80%                 | 80%           | 80.4%        | 0.5%                   | 80.4%             | -0.0%            | 78.4% | 79.4% | 76.2% | 80.4% |  |
| PC130             | No. of Dietetics patients seen  | National                   | M                   | 65,495                | 68,640              | 34,320        | 36,134       | 5.3%                   | 30,517            | 18.4%            | 6,317 | 5,395 | 6,481 | 5,654 |  |
| PC151             | No. of people who have completed a structured patient education programme for type 2 diabetes | National                   | Q                   | 1,204                 | 1,480               | 744           | 1,541        | 107.1%                 | 317               | 386.1%           | 782   |       |       | 759   |  |
|                   |   | CHO 1                      | Q                   | 136                   | 178                 | 90            | 41           | -54.4%                 | 12                | 241.7%           | 8     |       |       | 33    |  |
|                   |   | CHO 2                      | Q                   | 248                   | 163                 | 84            | 407          | 384.5%                 | 46                | 784.8%           | 239   |       |       | 168   |  |
|                   |   | CHO 3                      | Q                   | 213                   | 172                 | 84            | 283          | 236.9%                 | 56                | 405.4%           | 117   |       |       | 166   |  |
|                   |   | CHO 4                      | Q                   | 57                    | 178                 | 90            | 68           | -24.4%                 | 22                | 209.1%           | 21    |       |       | 47    |  |
|                   |   | CHO 5                      | Q                   | 43                    | 146                 | 72            | 140          | 94.4%                  | 17                | 723.5%           | 51    |       |       | 89    |  |
|                   |   | CHO 6                      | Q                   | 146                   | 134                 | 66            | 166          | 151.5%                 | 52                | 219.2%           | 107   |       |       | 59    |  |
|                   |   | CHO 7                      | Q                   | 56                    | 152                 | 78            | 45           | -42.3%                 | 0                 |                  | 24    |       |       | 21    |  |
|                   |   | CHO 8                      | Q                   | 108                   | 186                 | 96            | 175          | 82.3%                  | 73                | 139.7%           | 128   |       |       | 47    |  |
|                   |   | CHO 9                      | Q                   | 197                   | 171                 | 84            | 216          | 157.1%                 | 39                | 453.8%           | 87    |       |       | 129   |  |
| <b>Psychology</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
| PC103M            | % of psychology patients on waiting list for treatment ≤ to 12 weeks                          | National                   | M                   | 19.5%                 | 36%                 | 36%           | 18.7%        | -48.0%                 | 23.9%             | -21.8%           | 19.8% | 20.1% | 19.2% | 18.7% |  |
|                   |   | CHO 1                      | M                   | 15.9%                 | 36%                 | 36%           | 13.1%        | -63.6%                 | 22.2%             | -40.9%           | 15.8% | 14.1% | 15.1% | 13.1% |  |
|                   |   | CHO 2                      | M                   | 12.9%                 | 36%                 | 36%           | 8.4%         | -76.7%                 | 15.3%             | -45.1%           | 13.3% | 14.2% | 14.1% | 8.4%  |  |
|                   |   | CHO 3                      | M                   | 39.8%                 | 36%                 | 36%           | 32.2%        | -10.5%                 | 33.9%             | -5.1%            | 43.3% | 49.8% | 41.1% | 32.2% |  |
|                   |   | CHO 4                      | M                   | 14.3%                 | 36%                 | 36%           | 12.9%        | -64.1%                 | 24.2%             | -46.6%           | 14.9% | 14.3% | 14.6% | 12.9% |  |
|                   |   | CHO 5                      | M                   | 30.4%                 | 36%                 | 36%           | 21.4%        | -40.7%                 | 32.4%             | -34.0%           | 30.8% | 29.7% | 21.2% | 21.4% |  |
|                   |   | CHO 6                      | M                   | 33.7%                 | 36%                 | 36%           | 29.5%        | -18.2%                 | 32.4%             | -9.0%            | 30.1% | 29.0% | 33.0% | 29.5% |  |
|                   |   | CHO 7                      | M                   | 11.6%                 | 36%                 | 36%           | 9.5%         | -73.6%                 | 12.1%             | -21.4%           | 8.3%  | 11.3% | 10.9% | 9.5%  |  |
|                   |   | CHO 8                      | M                   | 31.8%                 | 36%                 | 36%           | 29.4%        | -18.3%                 | 44.1%             | -33.2%           | 31.6% | 29.9% | 29.3% | 29.4% |  |
|                   |   | CHO 9                      | M                   | 19.5%                 | 36%                 | 36%           | 21.8%        | -39.4%                 | 22.0%             | -0.7%            | 22.9% | 23.8% | 22.8% | 21.8% |  |
| PC103G            | % of psychology patients on the waiting list for treatment ≤ to 52 weeks                      | National                   | M                   | 65.7%                 | 81%                 | 81%           | 64.9%        | -19.8%                 | 66.2%             | -1.9%            | 64.2% | 64.2% | 63.4% | 64.9% |  |
|                   |   | CHO 1                      | M                   | 72.0%                 | 81%                 | 81%           | 61.7%        | -23.9%                 | 76.4%             | -19.2%           | 65.5% | 65.3% | 64.1% | 61.7% |  |
|                   |   | CHO 2                      | M                   | 52.2%                 | 81%                 | 81%           | 51.9%        | -35.9%                 | 56.2%             | -7.6%            | 54.5% | 56.0% | 55.6% | 51.9% |  |
|                   |   | CHO 3                      | M                   | 96.2%                 | 81%                 | 81%           | 92.1%        | 13.7%                  | 85.0%             | 8.4%             | 93.8% | 94.9% | 93.3% | 92.1% |  |
|                   |   | CHO 4                      | M                   | 52.6%                 | 81%                 | 81%           | 45.8%        | -43.4%                 | 61.0%             | -24.9%           | 50.2% | 48.4% | 46.3% | 45.8% |  |
|                   |   | CHO 5                      | M                   | 85.5%                 | 81%                 | 81%           | 85.4%        | 5.4%                   | 88.1%             | -3.1%            | 85.5% | 86.0% | 84.5% | 85.4% |  |
|                   |   | CHO 6                      | M                   | 88.8%                 | 81%                 | 81%           | 84.9%        | 4.8%                   | 90.6%             | -6.3%            | 87.1% | 87.2% | 86.5% | 84.9% |  |
|                   |   | CHO 7                      | M                   | 51.7%                 | 81%                 | 81%           | 38.3%        | -52.7%                 | 50.1%             | -23.6%           | 42.9% | 45.4% | 44.2% | 38.3% |  |
|                   |   | CHO 8                      | M                   | 96.5%                 | 81%                 | 81%           | 88.5%        | 9.3%                   | 98.1%             | -9.8%            | 92.6% | 89.1% | 89.5% | 88.5% |  |
|                   |   | CHO 9                      | M                   | 61.1%                 | 81%                 | 81%           | 66.3%        | -18.2%                 | 54.0%             | 22.8%            | 65.9% | 67.2% | 67.6% | 66.3% |  |

| Primary Care                         |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |         |         |         |         |  |
|--------------------------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|---------|---------|---------|---------|--|
| KPI No.                              | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar     | Apr     | May     | Jun     |  |
| PC131                                | No of Psychology patients seen   | National                   | M                   | 42,532                | 49,757              | 24,900        | 22,499       | -9.6%                  | 23,217            | -3.1%            | 3,892   | 3,632   | 4,224   | 3,841   |  |
| <b>Nursing</b>                       |  |                            |                     |                       |                     |               |              |                        |                   |                  |         |         |         |         |  |
| PC110A                               | % of new patients accepted onto the Nursing caseload and seen within 12 weeks      | National                   | M-1M                | 99.6%                 | 100%                | 100%          | 96.3%        | -3.7%                  | 99.7%             | -3.4%            | 96.6%   | 96.1%   | 96.3%   |         |  |
|                                      |  | CHO 1                      | M-1M                | 95.2%                 | 100%                | 100%          | 92.4%        | -7.6%                  | 99.6%             | -7.2%            | 93.7%   | 92.0%   | 92.4%   |         |  |
|                                      |  | CHO 2                      | M-1M                | 100.6%                | 100%                | 100%          | 98.2%        | -1.8%                  | 103.3%            | -5.0%            | 98.6%   | 98.5%   | 98.2%   |         |  |
|                                      |  | CHO 3                      | M-1M                | 109.6%                | 100%                | 100%          | 106.4%       | 6.4%                   | 108.7%            | -2.2%            | 106.5%  | 105.0%  | 106.4%  |         |  |
|                                      |  | CHO 4                      | M-1M                | 100.9%                | 100%                | 100%          | 90.9%        | -9.1%                  | 95.6%             | -4.9%            | 93.3%   | 94.9%   | 90.9%   |         |  |
|                                      |  | CHO 5                      | M-1M                | 95.1%                 | 100%                | 100%          | 95.5%        | -4.5%                  | 100.8%            | -5.3%            | 97.1%   | 96.6%   | 95.5%   |         |  |
|                                      |  | CHO 6                      | M-1M                | 97.1%                 | 100%                | 100%          | 97.0%        | -3.0%                  | 92.4%             | -4.9%            | 85.9%   | 89.3%   | 97.0%   |         |  |
|                                      |  | CHO 7                      | M-1M                | 98.2%                 | 100%                | 100%          | 93.4%        | -6.6%                  | 99.2%             | -5.8%            | 95.9%   | 91.5%   | 93.4%   |         |  |
|                                      |  | CHO 8                      | M-1M                | 100.8%                | 100%                | 100%          | 99.5%        | -0.5%                  | 101.5%            | -2.0%            | 99.8%   | 100.3%  | 99.5%   |         |  |
|                                      |  | CHO 9                      | M-1M                | 98.7%                 | 100%                | 100%          | 98.0%        | -2.0%                  | 98.2%             | -0.3%            | 98.6%   | 98.6%   | 98.0%   |         |  |
| PC132                                | No of Nursing patients seen  | National                   | M-1M                | 423,171               | 474,366             | 197,650       | 172,603      | -12.7%                 | 173,094           | -0.3%            | 34,622  | 31,901  | 36,249  |         |  |
| <b>Therapies No of patients seen</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |         |         |         |         |  |
| PC149                                | No. of Therapies / Community Healthcare Network Services patients seen             | National                   | M                   | 1,318,929             | 1,597,487           | 798,733       | 713,569      | -10.7%                 | 647,399           | 10.2%            | 121,484 | 109,917 | 128,276 | 117,389 |  |
| <b>Child Health</b>                  |  |                            |                     |                       |                     |               |              |                        |                   |                  |         |         |         |         |  |
| PC133                                | % of infants visited by a PHN within 72 hours of discharge from maternity services | National                   | Q                   | 98.4%                 | 99%                 | 99%           | 98.6%        | -0.4%                  | 98.3%             | 0.3%             | 98.5%   |         |         | 98.7%   |  |
|                                      |  | CHO 1                      | Q                   | 97.1%                 | 99%                 | 99%           | 99.3%        | 0.3%                   | 97.1%             | 2.3%             | 99.2%   |         |         | 99.5%   |  |
|                                      |  | CHO 2                      | Q                   | 99.2%                 | 99%                 | 99%           | 98.2%        | -0.8%                  | 97.9%             | 0.3%             | 97.8%   |         |         | 98.6%   |  |
|                                      |  | CHO 3                      | Q                   | 100.0%                | 99%                 | 99%           | 98.0%        | -1.0%                  | 100.0%            | -2.0%            | 97.7%   |         |         | 98.3%   |  |
|                                      |  | CHO 4                      | Q                   | 99.9%                 | 99%                 | 99%           | 99.3%        | 0.3%                   | 99.9%             | -0.6%            | 99.8%   |         |         | 98.8%   |  |
|                                      |  | CHO 5                      | Q                   | 99.5%                 | 99%                 | 99%           | 99.8%        | 0.8%                   | 99.3%             | 0.5%             | 99.5%   |         |         | 100.0%  |  |
|                                      |  | CHO 6                      | Q                   | 97.0%                 | 99%                 | 99%           | 98.3%        | -0.7%                  | 98.8%             | -0.5%            | 98.3%   |         |         | 98.3%   |  |
|                                      |  | CHO 7                      | Q                   | 98.5%                 | 99%                 | 99%           | 99.3%        | 0.3%                   | 97.3%             | 2.1%             | 99.3%   |         |         | 99.4%   |  |
|                                      |  | CHO 8                      | Q                   | 95.9%                 | 99%                 | 99%           | 96.1%        | -3.0%                  | 96.3%             | -0.3%            | 95.9%   |         |         | 96.3%   |  |
|                                      |  | CHO 9                      | Q                   | 98.8%                 | 99%                 | 99%           | 99.3%        | 0.3%                   | 98.7%             | 0.6%             | 99.1%   |         |         | 99.5%   |  |
| PC135                                | % of babies breastfed (exclusively and not exclusively) at first PHN visit         | National                   | Q-1Q                | 61.9%                 | 64%                 | 64%           | 61.1%        | -4.5%                  | 65.7%             | -7.0%            | 61.1%   |         |         |         |  |
|                                      |  | CHO 1                      | Q-1Q                | 49.3%                 | 64%                 | 64%           | 51.0%        | -20.3%                 | 48.1%             | 6.0%             | 51.0%   |         |         |         |  |
|                                      |  | CHO 2                      | Q-1Q                | 73.3%                 | 64%                 | 64%           | 59.6%        | -6.8%                  | 106.1%            | -43.8%           | 59.6%   |         |         |         |  |
|                                      |  | CHO 3                      | Q-1Q                | 52.9%                 | 64%                 | 64%           | 59.7%        | -6.6%                  | 50.9%             | 17.5%            | 59.7%   |         |         |         |  |
|                                      |  | CHO 4                      | Q-1Q                | 79.9%                 | 64%                 | 64%           | 78.9%        | 23.3%                  | 76.4%             | 3.3%             | 78.9%   |         |         |         |  |
|                                      |  | CHO 5                      | Q-1Q                | 58.1%                 | 64%                 | 64%           | 48.2%        | -24.6%                 | 65.0%             | -25.7%           | 48.2%   |         |         |         |  |
|                                      |  | CHO 6                      | Q-1Q                | 65.5%                 | 64%                 | 64%           | 82.1%        | 28.2%                  | 72.8%             | 12.8%            | 82.1%   |         |         |         |  |
|                                      |  | CHO 7                      | Q-1Q                | 59.5%                 | 64%                 | 64%           | 62.3%        | -2.7%                  | 61.5%             | 1.2%             | 62.3%   |         |         |         |  |
|                                      |  | CHO 8                      | Q-1Q                | 58.2%                 | 64%                 | 64%           | 54.7%        | -14.5%                 | 53.9%             | 1.6%             | 54.7%   |         |         |         |  |
|                                      |  | CHO 9                      | Q-1Q                | 57.8%                 | 64%                 | 64%           | 62.5%        | -2.4%                  | 66.6%             | -6.2%            | 62.5%   |         |         |         |  |

| Primary Care |  | Reporting Period June 2023 |                     |                       |                     |               |              |                      |                   |                  |       |       |       |     |  |
|--------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|----------------------|-------------------|------------------|-------|-------|-------|-----|--|
| KPI No.      | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun |  |
| PC136        | % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit   | National                   | Q-1Q                | 43.0%                 | 46%                 | 46%           | 42.1%        | -8.5%                | 42.5%             | -0.8%            | 42.1% |       |       |     |  |
|              |  | CHO 1                      | Q-1Q                | 29.4%                 | 46%                 | 46%           | 30.6%        | -33.5%               | 35.5%             | -13.8%           | 30.6% |       |       |     |  |
|              |  | CHO 2                      | Q-1Q                | 36.5%                 | 46%                 | 46%           | 34.8%        | -24.4%               | 30.4%             | 14.5%            | 34.8% |       |       |     |  |
|              |  | CHO 3                      | Q-1Q                | 35.2%                 | 46%                 | 46%           | 34.0%        | -26.1%               | 33.9%             | 0.1%             | 34.0% |       |       |     |  |
|              |  | CHO 4                      | Q-1Q                | 69.6%                 | 46%                 | 46%           | 58.8%        | 27.9%                | 66.7%             | -11.9%           | 58.8% |       |       |     |  |
|              |  | CHO 5                      | Q-1Q                | 42.3%                 | 46%                 | 46%           | 41.2%        | -10.4%               | 44.4%             | -7.1%            | 41.2% |       |       |     |  |
|              |  | CHO 6                      | Q-1Q                | 48.1%                 | 46%                 | 46%           | 53.3%        | 15.9%                | 59.5%             | -10.3%           | 53.3% |       |       |     |  |
|              |  | CHO 7                      | Q-1Q                | 39.1%                 | 46%                 | 46%           | 42.0%        | -8.8%                | 35.8%             | 17.2%            | 42.0% |       |       |     |  |
|              |  | CHO 8                      | Q-1Q                | 40.9%                 | 46%                 | 46%           | 40.8%        | -11.2%               | 38.7%             | 5.4%             | 40.8% |       |       |     |  |
|              |  | CHO 9                      | Q-1Q                | 36.9%                 | 46%                 | 46%           | 42.5%        | -7.5%                | 40.0%             | 6.3%             | 42.5% |       |       |     |  |
| PC143        | % of babies breastfed exclusively at first PHN visit   | National                   | Q-1Q                | 39.5%                 | 50%                 | 50%           | 40.3%        | -19.4%               | 39.5%             | 2.0%             | 40.3% |       |       |     |  |
|              |  | CHO 1                      | Q-1Q                | 33.3%                 | 50%                 | 50%           | 34.2%        | -31.5%               | 33.2%             | 3.2%             | 34.2% |       |       |     |  |
|              |  | CHO 2                      | Q-1Q                | 34.0%                 | 50%                 | 50%           | 35.4%        | -29.2%               | 27.5%             | 29.0%            | 35.4% |       |       |     |  |
|              |  | CHO 3                      | Q-1Q                | 33.1%                 | 50%                 | 50%           | 38.0%        | -24.1%               | 32.2%             | 17.8%            | 38.0% |       |       |     |  |
|              |  | CHO 4                      | Q-1Q                | 41.8%                 | 50%                 | 50%           | 44.4%        | -11.1%               | 41.3%             | 7.5%             | 44.4% |       |       |     |  |
|              |  | CHO 5                      | Q-1Q                | 40.0%                 | 50%                 | 50%           | 31.1%        | -37.7%               | 40.7%             | -23.5%           | 31.1% |       |       |     |  |
|              |  | CHO 6                      | Q-1Q                | 52.0%                 | 50%                 | 50%           | 55.9%        | 11.8%                | 48.7%             | 14.8%            | 55.9% |       |       |     |  |
|              |  | CHO 7                      | Q-1Q                | 42.9%                 | 50%                 | 50%           | 43.9%        | -12.2%               | 47.0%             | -6.6%            | 43.9% |       |       |     |  |
|              |  | CHO 8                      | Q-1Q                | 37.8%                 | 50%                 | 50%           | 35.8%        | -28.4%               | 32.9%             | 8.9%             | 35.8% |       |       |     |  |
|              |  | CHO 9                      | Q-1Q                | 42.5%                 | 50%                 | 50%           | 48.3%        | -3.5%                | 55.8%             | -13.5%           | 48.3% |       |       |     |  |
| PC144        | % of babies breastfed exclusively at three month PHN visit   | National                   | Q-1Q                | 31.4%                 | 36%                 | 36%           | 31.6%        | -12.2%               | 30.2%             | 4.7%             | 31.6% |       |       |     |  |
|              |  | CHO 1                      | Q-1Q                | 24.4%                 | 36%                 | 36%           | 25.0%        | -30.6%               | 26.9%             | -7.2%            | 25.0% |       |       |     |  |
|              |  | CHO 2                      | Q-1Q                | 26.7%                 | 36%                 | 36%           | 24.8%        | -31.2%               | 22.9%             | 8.2%             | 24.8% |       |       |     |  |
|              |  | CHO 3                      | Q-1Q                | 25.0%                 | 36%                 | 36%           | 26.6%        | -26.2%               | 25.1%             | 5.9%             | 26.6% |       |       |     |  |
|              |  | CHO 4                      | Q-1Q                | 34.4%                 | 36%                 | 36%           | 41.2%        | 14.4%                | 33.2%             | 24.2%            | 41.2% |       |       |     |  |
|              |  | CHO 5                      | Q-1Q                | 33.1%                 | 36%                 | 36%           | 30.1%        | -16.5%               | 33.4%             | -10.0%           | 30.1% |       |       |     |  |
|              |  | CHO 6                      | Q-1Q                | 44.8%                 | 36%                 | 36%           | 42.0%        | 16.7%                | 48.3%             | -12.9%           | 42.0% |       |       |     |  |
|              |  | CHO 7                      | Q-1Q                | 30.0%                 | 36%                 | 36%           | 34.6%        | -4.0%                | 27.0%             | 28.2%            | 34.6% |       |       |     |  |
|              |  | CHO 8                      | Q-1Q                | 31.0%                 | 36%                 | 36%           | 30.0%        | -16.8%               | 27.5%             | 9.0%             | 30.0% |       |       |     |  |
|              |  | CHO 9                      | Q-1Q                | 37.4%                 | 36%                 | 36%           | 31.9%        | -11.5%               | 41.4%             | -23.1%           | 31.9% |       |       |     |  |
| PC153        | % of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age | National                   | M-1M                | 83.9%                 | 95%                 | 95%           | 87.0%        | -8.4%                | 81.8%             | 6.3%             | 85.6% | 86.6% | 86.5% |     |  |
|              |  | CHO 1                      | M-1M                | 73.9%                 | 95%                 | 95%           | 83.2%        | -12.4%               | 78.8%             | 5.6%             | 84.2% | 83.5% | 83.3% |     |  |
|              |  | CHO 2                      | M-1M                | 77.2%                 | 95%                 | 95%           | 81.7%        | -14.0%               | 69.1%             | 18.1%            | 80.8% | 81.8% | 83.7% |     |  |
|              |  | CHO 3                      | M-1M                | 91.2%                 | 95%                 | 95%           | 88.3%        | -7.1%                | 91.4%             | -3.4%            | 89.3% | 90.7% | 84.8% |     |  |
|              |  | CHO 4                      | M-1M                | 90.6%                 | 95%                 | 95%           | 92.4%        | -2.7%                | 89.6%             | 3.2%             | 89.8% | 92.1% | 87.7% |     |  |
|              |  | CHO 5                      | M-1M                | 79.4%                 | 95%                 | 95%           | 86.0%        | -9.5%                | 78.7%             | 9.3%             | 88.3% | 90.0% | 85.2% |     |  |
|              |  | CHO 6                      | M-1M                | 61.5%                 | 95%                 | 95%           | 77.1%        | -18.8%               | 66.2%             | 16.5%            | 75.3% | 84.4% | 81.8% |     |  |
|              |  | CHO 7                      | M-1M                | 94.7%                 | 95%                 | 95%           | 81.3%        | -14.4%               | 97.5%             | -16.6%           | 72.3% | 67.1% | 81.6% |     |  |
|              |  | CHO 8                      | M-1M                | 89.6%                 | 95%                 | 95%           | 96.0%        | 1.0%                 | 82.6%             | 16.2%            | 95.2% | 96.0% | 95.3% |     |  |
|              |  | CHO 9                      | M-1M                | 79.6%                 | 95%                 | 95%           | 89.7%        | -5.6%                | 70.5%             | 27.2%            | 92.7% | 93.6% | 89.3% |     |  |

| Primary Care                |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |       |        |  |
|-----------------------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|-------|--------|--|
| KPI No.                     | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May   | Jun    |  |
| <b>Oral Health</b>          |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |       |        |  |
| PC34A                       | % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment | National                   | M                   | 93.2%                 | 94%                 | 94%           | 94.3%        | 0.4%                   | 92.5%             | 2.0%             | 94.3%  | 93.7%  | 93.3% | 95.7%  |  |
|                             |   | CHO 1                      | M                   | 90.2%                 | 94%                 | 94%           | 90.7%        | -3.5%                  | 90.1%             | 0.7%             | 88.7%  | 94.0%  | 93.1% | 94.8%  |  |
|                             |   | CHO 2                      | M                   | 91.1%                 | 94%                 | 94%           | 91.3%        | -2.9%                  | 85.6%             | 6.6%             | 90.0%  | 93.9%  | 90.5% | 91.9%  |  |
|                             |   | CHO 3                      | M                   | 96.2%                 | 94%                 | 94%           | 99.4%        | 5.8%                   | 94.9%             | 4.7%             | 99.0%  | 100.0% | 98.8% | 100.0% |  |
|                             |   | CHO 4                      | M                   | 96.7%                 | 94%                 | 94%           | 97.2%        | 3.4%                   | 96.8%             | 0.4%             | 97.2%  | 96.9%  | 96.5% | 97.3%  |  |
|                             |   | CHO 5                      | M                   | 79.1%                 | 94%                 | 94%           | 75.2%        | -20.0%                 | 73.2%             | 2.7%             | 82.2%  | 72.6%  | 72.9% | 78.2%  |  |
|                             |   | CHO 6                      | M                   | 99.5%                 | 94%                 | 94%           | 99.4%        | 5.7%                   | 99.1%             | 0.2%             | 100.0% | 99.7%  | 98.0% | 100.0% |  |
|                             |   | CHO 7                      | M                   | 99.2%                 | 94%                 | 94%           | 99.9%        | 6.3%                   | 99.7%             | 0.2%             | 100.0% | 100.0% | 99.7% | 100.0% |  |
|                             |   | CHO 8                      | M                   | 81.0%                 | 94%                 | 94%           | 83.4%        | -11.3%                 | 83.5%             | -0.1%            | 77.0%  | 76.5%  | 78.9% | 89.0%  |  |
|                             |   | CHO 9                      | M                   | 98.5%                 | 94%                 | 94%           | 99.8%        | 6.1%                   | 98.7%             | 1.1%             | 99.8%  | 99.6%  | 99.6% | 99.9%  |  |
| <b>Orthodontics</b>         |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |       |        |  |
| PC24                        | % of Orthodontic patients seen for assessment within 6 months   | National                   | Q                   | 45.1%                 | 45%                 | 45%           | 40.9%        | -9.2%                  | 37.9%             | 7.9%             | 40.4%  |        |       | 40.9%  |  |
|                             |   | DML                        | Q                   | 16.9%                 | 45%                 | 45%           | 23.8%        | -47.1%                 | 17.5%             | 35.7%            | 24.2%  |        |       | 23.8%  |  |
|                             |   | DNE                        | Q                   | 95.0%                 | 45%                 | 45%           | 97.1%        | 115.7%                 | 48.4%             | 100.7%           | 76.3%  |        |       | 97.1%  |  |
|                             |   | SOUTH                      | Q                   | 20.3%                 | 45%                 | 45%           | 29.1%        | -35.2%                 | 18.2%             | 59.8%            | 33.0%  |        |       | 29.1%  |  |
|                             |   | WEST                       | Q                   | 95.0%                 | 45%                 | 45%           | 95.1%        | 111.4%                 | 52.3%             | 81.7%            | 95.7%  |        |       | 95.1%  |  |
| PC24A                       | No of Orthodontic patients seen for assessment within 6 months  | National                   | Q                   | 847                   | 845                 | 845           | 1,545        | 82.8%                  | 861               | 79.4%            | 1,733  |        |       | 1,545  |  |
|                             |   | DML                        | Q                   | 139                   | 142                 | 142           | 577          | 306.3%                 | 77                | 649.4%           | 601    |        |       | 577    |  |
|                             |   | DNE                        | Q                   | 134                   | 261                 | 261           | 199          | -23.8%                 | 162               | 22.8%            | 151    |        |       | 199    |  |
|                             |   | SOUTH                      | Q                   | 80                    | 82                  | 82            | 144          | 75.6%                  | 87                | 65.5%            | 294    |        |       | 144    |  |
|                             |   | WEST                       | Q                   | 494                   | 360                 | 360           | 625          | 73.6%                  | 535               | 16.8%            | 687    |        |       | 625    |  |
| PC31A                       | % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)              | National                   | Q                   | 19.1%                 | <6%                 | <6%           | 24.4%        | 307.3%                 | 21.0%             | 16.4%            | 22.5%  |        |       | 24.4%  |  |
|                             |   | DML                        | Q                   | 12.0%                 | <6%                 | <6%           | 9.2%         | 53.8%                  | 29.0%             | -68.2%           | 19.9%  |        |       | 9.2%   |  |
|                             |   | DNE                        | Q                   | 20.2%                 | <6%                 | <6%           | 29.8%        | 396.6%                 | 29.3%             | 1.6%             | 20.8%  |        |       | 29.8%  |  |
|                             |   | SOUTH                      | Q                   | 28.1%                 | <6%                 | <6%           | 34.1%        | 468.1%                 | 25.5%             | 33.8%            | 31.4%  |        |       | 34.1%  |  |
|                             |   | WEST                       | Q                   | 7.4%                  | <6%                 | <6%           | 11.0%        | 83.6%                  | 4.9%              | 124.9%           | 7.2%   |        |       | 11.0%  |  |
| <b>Health Amendment Act</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |       |        |  |
| PC119                       | No of Health Amendment Act 1996 cardholders who were reviewed   | National                   | Q                   | 47                    | 74                  | 36            | 299          | 730.6%                 | 15                | 1893.3%          | 155    |        |       | 144    |  |
|                             |   | CHO 1                      | Q                   | 4                     | 8                   | 4             | 3            | -25.0%                 | 2                 | 50.0%            | 1      |        |       | 2      |  |
|                             |   | CHO 2                      | Q                   | 4                     | 8                   | 4             | 20           | 400.0%                 | 0                 |                  | 16     |        |       | 4      |  |
|                             |   | CHO 3                      | Q                   | 8                     | 8                   | 4             | 19           | 375.0%                 | 1                 | 1800.0%          | 1      |        |       | 18     |  |
|                             |   | CHO 4                      | Q                   | 3                     | 8                   | 4             | 37           | 825.0%                 | 1                 | 3600.0%          | 18     |        |       | 19     |  |
|                             |   | CHO 5                      | Q                   | 6                     | 8                   | 4             | 41           | 925.0%                 | 3                 | 1266.7%          | 38     |        |       | 3      |  |
|                             |   | CHO 6                      | Q                   | 5                     | 8                   | 4             | 20           | 400.0%                 | 2                 | 900.0%           | 9      |        |       | 11     |  |
|                             |   | CHO 7                      | Q                   | 6                     | 8                   | 4             | 53           | 1225.0%                | 3                 | 1666.7%          | 14     |        |       | 39     |  |
|                             |   | CHO 8                      | Q                   | 5                     | 8                   | 4             | 52           | 1200.0%                | 0                 |                  | 46     |        |       | 6      |  |
|                             |   | CHO 9                      | Q                   | 6                     | 10                  | 4             | 54           | 1250.0%                | 3                 | 1700.0%          | 12     |        |       | 42     |  |

| Primary Care                           |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
|--|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No.                                | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |  |
| <b>Healthcare Associated Infection</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| PC102                                  | Consumption of antibiotics in community settings (defined daily doses per 1,000 population) | National                   | Q-1Q                | 29.4                  | <21.5               | <21.5         | 22.1         | 2.8%                   | 18.9              | 16.9%            | 22.1   |        |        |        |  |
| <b>Paediatric Home Care Packages</b>   |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| PC147                                  | No. of Paediatric Homecare Packages   | National                   | M                   | 304                   | 651                 | 593           | 345          | -41.8%                 | 601               | -42.6%           | 321    | 325    | 338    | 345    |  |
| <b>Virus Reference Laboratory</b>      |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| PC148                                  | National Virus Reference Laboratory - No. of tests  | National                   | M                   | 897,353               | 885,619             | 423,123       | 491,222      | 16.1%                  | 430,289           | 14.2%            | 89,614 | 72,865 | 89,381 | 80,798 |  |

**Note:** Virus Reference Laboratory  
This activity does not include COVID 19 Testing undertaken in June 2023

| Social Inclusion           |  | Reporting Period June 2023 |                     |                       |                     |               |               |                        |                   |                  |               |               |               |     |
|----------------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|---------------|------------------------|-------------------|------------------|---------------|---------------|---------------|-----|
| KPI No.                    | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD  | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar           | Apr           | May           | Jun |
| <b>Opioid Substitution</b> |  |                            |                     |                       |                     |               |               |                        |                   |                  |               |               |               |     |
| SI1                        | Total no. of clients in receipt of opioid substitution treatment (outside prisons)                               | <b>National</b>            | <b>M-1M</b>         | <b>10,784</b>         | <b>10,800</b>       | <b>10,784</b> | <b>10,585</b> | <b>-1.8%</b>           | <b>10,801</b>     | <b>-2.0%</b>     | <b>10,622</b> | <b>10,606</b> | <b>10,585</b> |     |
|                            |  | CHO 1                      | M-1M                | 113                   | 113                 | 113           | 124           | 9.7%                   | 107               | 15.9%            | 119           | 121           | 124           |     |
|                            |  | CHO 2                      | M-1M                | 252                   | 252                 | 252           | 258           | 2.4%                   | 247               | 4.5%             | 249           | 255           | 258           |     |
|                            |  | CHO 3                      | M-1M                | 410                   | 411                 | 410           | 410           | 0.0%                   | 405               | 1.2%             | 405           | 409           | 410           |     |
|                            |  | CHO 4                      | M-1M                | 804                   | 805                 | 804           | 808           | 0.5%                   | 745               | 8.5%             | 795           | 794           | 808           |     |
|                            |  | CHO 5                      | M-1M                | 641                   | 642                 | 641           | 634           | -1.1%                  | 655               | -3.2%            | 650           | 639           | 634           |     |
|                            |  | CHO 6                      | M-1M                | 1,015                 | 1,016               | 1,015         | 1,076         | 6.0%                   | 998               | 7.8%             | 1,065         | 1,071         | 1,076         |     |
|                            |  | CHO 7                      | M-1M                | 3,686                 | 3,692               | 3,686         | 3,621         | -1.8%                  | 3,728             | -2.9%            | 3,623         | 3,622         | 3,621         |     |
|                            |  | CHO 8                      | M-1M                | 889                   | 890                 | 889           | 848           | -4.6%                  | 880               | -3.6%            | 858           | 854           | 848           |     |
|                            |  | CHO 9                      | M-1M                | 2,974                 | 2,979               | 2,974         | 2,806         | -5.6%                  | 3,036             | -7.6%            | 2,858         | 2,841         | 2,806         |     |
| SI13                       | Average waiting time from referral to assessment for opioid substitution treatment (days)                        | <b>National</b>            | <b>M-1M</b>         |                       | <b>4</b>            | <b>4</b>      |               |                        |                   |                  | <b>3.7</b>    |               |               |     |
|                            |  | CHO 1                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 4.0           |               |               |     |
|                            |  | CHO 2                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 5.0           |               |               |     |
|                            |  | CHO 3                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 0.0           |               |               |     |
|                            |  | CHO 4                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 10.9          |               |               |     |
|                            |  | CHO 5                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 4.6           |               |               |     |
|                            |  | CHO 6                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 2.0           |               |               |     |
|                            |  | CHO 7                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 0.3           |               |               |     |
|                            |  | CHO 8                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 3.9           |               |               |     |
|                            |  | CHO 9                      | M-1M                |                       | 4                   | 4             |               |                        |                   |                  | 2.3           |               |               |     |
| SI14                       | Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days) | <b>National</b>            | <b>M-1M</b>         |                       | <b>28</b>           | <b>28</b>     |               |                        |                   |                  | <b>44.5</b>   |               |               |     |
|                            |  | CHO 1                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 4.3           |               |               |     |
|                            |  | CHO 2                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 53.3          |               |               |     |
|                            |  | CHO 3                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 196.3         |               |               |     |
|                            |  | CHO 4                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 26.4          |               |               |     |
|                            |  | CHO 5                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 30.1          |               |               |     |
|                            |  | CHO 6                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 0.4           |               |               |     |
|                            |  | CHO 7                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 10.0          |               |               |     |
|                            |  | CHO 8                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 66.4          |               |               |     |
|                            |  | CHO 9                      | M-1M                |                       | 28                  | 28            |               |                        |                   |                  | 13.6          |               |               |     |
| <b>Needle Exchange</b>     |  |                            |                     |                       |                     |               |               |                        |                   |                  |               |               |               |     |
| SI46                       | No of unique individuals attending the Pharmacy Needle Exchange Programme  | <b>National</b>            | <b>Q-1Q</b>         | <b>1,175</b>          | <b>1,500</b>        | <b>1,500</b>  | <b>1,461</b>  | <b>-2.6%</b>           | <b>1,586</b>      | <b>-7.9%</b>     | <b>1,461</b>  |               |               |     |
|                            |  | CHO 1                      | Q-1Q                | 45                    | 28                  | 28            | 24            | -14.3%                 | 35                | -31.4%           | 24            |               |               |     |
|                            |  | CHO 2                      | Q-1Q                | 62                    | 53                  | 53            | 0             | -100.0%                | 3                 | -100.0%          | 0             |               |               |     |
|                            |  | CHO 3                      | Q-1Q                | 26                    | 90                  | 90            | 19            | -78.9%                 | 35                | -45.7%           | 19            |               |               |     |
|                            |  | CHO 4                      | Q-1Q                | 598                   | 595                 | 595           | 832           | 39.8%                  | 762               | 9.2%             | 832           |               |               |     |
|                            |  | CHO 5                      | Q-1Q                | 235                   | 313                 | 313           | 333           | 6.4%                   | 418               | -20.3%           | 333           |               |               |     |
|                            |  | CHO 6                      | Q-1Q                |                       |                     |               |               |                        |                   |                  |               |               |               |     |
|                            |  | CHO 7                      | Q-1Q                |                       |                     |               |               |                        |                   |                  |               |               |               |     |
|                            |  | CHO 8                      | Q-1Q                | 209                   | 421                 | 421           | 253           | -39.9%                 | 333               | -24.0%           | 253           |               |               |     |
|                            |  | CHO 9                      | Q-1Q                |                       |                     |               |               |                        |                   |                  |               |               |               |     |



| Social Inclusion         |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |     |     |     |        |
|--------------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|-----|-----|-----|--------|
| KPI No.                  | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr | May | Jun |        |
| <b>Homeless Services</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |     |     |     |        |
| SI52                     | % of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission   | National                   | Q                   | 87.8%                 | 85%                 | 85%           | 86.8%        | 2.1%                   | 86.4%             | 0.4%             | 86.9%  |     |     |     | 86.8%  |
|                          |  | CHO 1                      | Q                   | 88.2%                 | 85%                 | 85%           | 93.6%        | 10.1%                  | 90.0%             | 4.0%             | 90.4%  |     |     |     | 93.6%  |
|                          |  | CHO 2                      | Q                   | 100.0%                | 85%                 | 85%           |              |                        | 94.8%             |                  | 92.1%  |     |     |     |        |
|                          |  | CHO 3                      | Q                   | 98.5%                 | 85%                 | 85%           | 98.9%        | 16.4%                  | 92.9%             | 6.6%             | 94.4%  |     |     |     | 98.9%  |
|                          |  | CHO 4                      | Q                   | 69.2%                 | 85%                 | 85%           | 80.6%        | -5.2%                  | 68.1%             | 18.3%            | 65.5%  |     |     |     | 80.6%  |
|                          |  | CHO 5                      | Q                   | 94.4%                 | 85%                 | 85%           | 83.1%        | -2.3%                  | 76.7%             | 8.3%             | 84.5%  |     |     |     | 83.1%  |
|                          |  | CHO 6                      | Q                   | 85.0%                 | 85%                 | 85%           | 87.5%        | 2.9%                   | 100.0%            | -12.5%           | 100.0% |     |     |     | 87.5%  |
|                          |  | CHO 7                      | Q                   | 95.7%                 | 85%                 | 85%           | 83.6%        | -1.7%                  | 99.7%             | -16.2%           | 94.5%  |     |     |     | 83.6%  |
|                          |  | CHO 8                      | Q                   | 98.5%                 | 85%                 | 85%           | 100.0%       | 17.6%                  | 98.4%             | 1.6%             | 91.7%  |     |     |     | 100.0% |
|                          |  | CHO 9                      | Q                   | 96.2%                 | 85%                 | 85%           | 98.6%        | 16.0%                  | 99.5%             | -0.9%            | 94.1%  |     |     |     | 98.6%  |
| SI53                     | % of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed and are being supported to manage their physical / general health, mental health and addiction issues as part of their care/support plan | National                   | Q                   | 80.9%                 | 85%                 | 85%           | 84.3%        | -0.8%                  | 81.5%             | 3.5%             | 82.5%  |     |     |     | 84.3%  |
|                          |  | CHO 1                      | Q                   | 88.2%                 | 85%                 | 85%           | 93.6%        | 10.1%                  | 88.3%             | 6.0%             | 90.4%  |     |     |     | 93.6%  |
|                          |  | CHO 2                      | Q                   | 98.5%                 | 85%                 | 85%           |              |                        | 94.8%             |                  | 77.0%  |     |     |     |        |
|                          |  | CHO 3                      | Q                   | 80.9%                 | 85%                 | 85%           | 93.7%        | 10.2%                  | 92.9%             | 0.9%             | 99.2%  |     |     |     | 93.7%  |
|                          |  | CHO 4                      | Q                   | 57.0%                 | 85%                 | 85%           | 79.4%        | -6.6%                  | 62.0%             | 28.1%            | 57.3%  |     |     |     | 79.4%  |
|                          |  | CHO 5                      | Q                   | 94.4%                 | 85%                 | 85%           | 79.7%        | -6.3%                  | 70.0%             | 13.8%            | 86.2%  |     |     |     | 79.7%  |
|                          |  | CHO 6                      | Q                   | 85.0%                 | 85%                 | 85%           | 87.5%        | 2.9%                   | 100.0%            | -12.5%           | 100.0% |     |     |     | 87.5%  |
|                          |  | CHO 7                      | Q                   | 96.0%                 | 85%                 | 85%           | 82.4%        | -3.1%                  | 90.2%             | -8.7%            | 91.0%  |     |     |     | 82.4%  |
|                          |  | CHO 8                      | Q                   | 93.9%                 | 85%                 | 85%           | 100.0%       | 17.6%                  | 98.4%             | 1.6%             | 91.7%  |     |     |     | 100.0% |
|                          |  | CHO 9                      | Q                   | 86.4%                 | 85%                 | 85%           | 90.9%        | 6.9%                   | 96.8%             | -6.1%            | 92.2%  |     |     |     | 90.9%  |
| <b>Traveller Health</b>  |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |     |     |     |        |
| SI59                     | No. of people who received information on cardiovascular health or participated in related initiatives   | National                   | Q                   | 7,171                 | 3,735               | 1,230         | 4,617        | 275.4%                 | 4,451             | 3.7%             | 2,361  |     |     |     | 2,256  |
|                          |  | CHO 1                      | Q                   | 350                   | 232                 | 83            | 193          | 132.5%                 | 204               | -5.4%            | 90     |     |     |     | 103    |
|                          |  | CHO 2                      | Q                   | 723                   | 725                 | 254           | 146          | -42.5%                 | 693               | -78.9%           | 47     |     |     |     | 99     |
|                          |  | CHO 3                      | Q                   | 405                   | 374                 | 114           | 263          | 130.7%                 | 104               | 152.9%           | 238    |     |     |     | 25     |
|                          |  | CHO 4                      | Q                   | 730                   | 381                 | 58            | 664          | 1044.8%                | 394               | 68.5%            | 532    |     |     |     | 132    |
|                          |  | CHO 5                      | Q                   | 948                   | 449                 | 154           | 558          | 262.3%                 | 573               | -2.6%            | 290    |     |     |     | 268    |
|                          |  | CHO 6                      | Q                   | 1,125                 | 912                 | 307           | 501          | 63.2%                  | 625               | -19.8%           | 273    |     |     |     | 228    |
|                          |  | CHO 7                      | Q                   | 369                   | 0                   | 0             | 545          |                        | 297               | 83.5%            | 193    |     |     |     | 352    |
|                          |  | CHO 8                      | Q                   | 1,703                 | 662                 | 260           | 1,315        | 405.8%                 | 1,074             | 22.4%            | 533    |     |     |     | 782    |
|                          |  | CHO 9                      | Q                   | 818                   | 0                   | 0             | 432          |                        | 487               | -11.3%           | 165    |     |     |     | 267    |
| SI60                     | No. of people who received information on or participated in positive mental health initiatives  | National                   | Q                   | 8,135                 | 3,735               | 1,064         | 5,078        | 377.3%                 | 4,474             | 13.5%            | 2,902  |     |     |     | 2,176  |
|                          |  | CHO 1                      | Q                   | 392                   | 232                 | 68            | 250          | 267.6%                 | 267               | -6.4%            | 155    |     |     |     | 95     |
|                          |  | CHO 2                      | Q                   | 426                   | 725                 | 181           | 209          | 15.5%                  | 45                | 364.4%           | 121    |     |     |     | 88     |
|                          |  | CHO 3                      | Q                   | 587                   | 374                 | 93            | 680          | 631.2%                 | 113               | 501.8%           | 510    |     |     |     | 170    |
|                          |  | CHO 4                      | Q                   | 1,347                 | 381                 | 131           | 1,036        | 690.8%                 | 806               | 28.5%            | 664    |     |     |     | 372    |
|                          |  | CHO 5                      | Q                   | 1,360                 | 449                 | 139           | 733          | 427.3%                 | 871               | -15.8%           | 414    |     |     |     | 319    |
|                          |  | CHO 6                      | Q                   | 908                   | 912                 | 210           | 297          | 41.4%                  | 599               | -50.4%           | 128    |     |     |     | 169    |
|                          |  | CHO 7                      | Q                   | 527                   | 0                   | 0             | 456          |                        | 365               | 24.9%            | 164    |     |     |     | 292    |
|                          |  | CHO 8                      | Q                   | 1,733                 | 662                 | 242           | 1,030        | 325.6%                 | 906               | 13.7%            | 544    |     |     |     | 486    |
|                          |  | CHO 9                      | Q                   | 855                   | 0                   | 0             | 387          |                        | 502               | -22.9%           | 202    |     |     |     | 185    |

| Social Inclusion        |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |     |     |     |  |
|-------------------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|-----|-----|-----|--|
| KPI No.                 | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr | May | Jun |  |
| <b>Substance Misuse</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |     |     |     |  |
| SI21                    | No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment     | National                   | Q-1Q                | 4,188                 | 4,940               | 1,239         | 1,017        | -17.9%                 | 1,078             | -5.7%            | 1,017  |     |     |     |  |
|                         |   | CHO 1                      | Q-1Q                | 565                   | 806                 | 201           | 111          | -44.8%                 | 129               | -14.0%           | 111    |     |     |     |  |
|                         |   | CHO 2                      | Q-1Q                | 213                   | 219                 | 54            | 32           | -40.7%                 | 62                | -48.4%           | 32     |     |     |     |  |
|                         |   | CHO 3                      | Q-1Q                | 102                   | 162                 | 42            | 43           | 2.4%                   | 27                | 59.3%            | 43     |     |     |     |  |
|                         |   | CHO 4                      | Q-1Q                | 372                   | 543                 | 136           | 88           | -35.3%                 | 104               | -15.4%           | 88     |     |     |     |  |
|                         |   | CHO 5                      | Q-1Q                | 1,268                 | 1,310               | 328           | 370          | 12.8%                  | 325               | 13.8%            | 370    |     |     |     |  |
|                         |   | CHO 6                      | Q-1Q                | 348                   | 355                 | 89            | 90           | 1.1%                   | 72                | 25.0%            | 90     |     |     |     |  |
|                         |   | CHO 7                      | Q-1Q                | 767                   | 772                 | 194           | 214          | 10.3%                  | 165               | 29.7%            | 214    |     |     |     |  |
|                         |   | CHO 8                      | Q-1Q                | 283                   | 282                 | 72            | 29           | -59.7%                 | 84                | -65.5%           | 29     |     |     |     |  |
|                         |   | CHO 9                      | Q-1Q                | 270                   | 491                 | 123           | 40           | -67.5%                 | 110               | -63.6%           | 40     |     |     |     |  |
| SI22                    | % of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment | National                   | Q-1Q                | 97.2%                 | 100%                | 100%          | 95.4%        | -4.6%                  | 95.7%             | -0.3%            | 95.4%  |     |     |     |  |
|                         |   | CHO 1                      | Q-1Q                | 99.1%                 | 100%                | 100%          | 96.5%        | -3.5%                  | 99.2%             | -2.7%            | 96.5%  |     |     |     |  |
|                         |   | CHO 2                      | Q-1Q                | 94.2%                 | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                         |   | CHO 3                      | Q-1Q                | 100.0%                | 100%                | 100%          | 86.0%        | -14.0%                 | 100.0%            | -14.0%           | 86.0%  |     |     |     |  |
|                         |   | CHO 4                      | Q-1Q                | 90.5%                 | 100%                | 100%          | 92.6%        | -7.4%                  | 88.1%             | 5.1%             | 92.6%  |     |     |     |  |
|                         |   | CHO 5                      | Q-1Q                | 99.8%                 | 100%                | 100%          | 99.7%        | -0.3%                  | 100.0%            | -0.3%            | 99.7%  |     |     |     |  |
|                         |   | CHO 6                      | Q-1Q                | 99.7%                 | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                         |   | CHO 7                      | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                         |   | CHO 8                      | Q-1Q                | 88.4%                 | 100%                | 100%          | 85.3%        | -14.7%                 | 82.4%             | 3.6%             | 85.3%  |     |     |     |  |
|                         |   | CHO 9                      | Q-1Q                | 92.5%                 | 100%                | 100%          | 61.5%        | -38.5%                 | 87.3%             | -29.5%           | 61.5%  |     |     |     |  |
| SI24                    | No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment        | National                   | Q-1Q                | 312                   | 360                 | 96            | 145          | 51.0%                  | 117               | 23.9%            | 145    |     |     |     |  |
|                         |   | CHO 1                      | Q-1Q                | 24                    | 28                  | 8             | 7            | -12.5%                 | 8                 | -12.5%           | 7      |     |     |     |  |
|                         |   | CHO 2                      | Q-1Q                | 31                    | 14                  | 4             | 6            | 50.0%                  | 11                | -45.5%           | 6      |     |     |     |  |
|                         |   | CHO 3                      | Q-1Q                | 0                     | 0                   | 0             | 0            |                        | 0                 |                  | 0      |     |     |     |  |
|                         |   | CHO 4                      | Q-1Q                | 5                     | 0                   | 0             | 2            |                        | 0                 |                  | 2      |     |     |     |  |
|                         |   | CHO 5                      | Q-1Q                | 25                    | 37                  | 11            | 7            | -36.4%                 | 9                 | -22.2%           | 7      |     |     |     |  |
|                         |   | CHO 6                      | Q-1Q                | 41                    | 28                  | 8             | 10           | 25.0%                  | 12                | -16.7%           | 10     |     |     |     |  |
|                         |   | CHO 7                      | Q-1Q                | 64                    | 60                  | 15            | 12           | -20.0%                 | 17                | -29.4%           | 12     |     |     |     |  |
|                         |   | CHO 8                      | Q-1Q                | 41                    | 64                  | 17            | 50           | 194.1%                 | 10                | 400.0%           | 50     |     |     |     |  |
|                         |   | CHO 9                      | Q-1Q                | 81                    | 129                 | 33            | 51           | 54.5%                  | 50                | 2.0%             | 51     |     |     |     |  |
| SI25                    | % of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment          | National                   | Q-1Q                | 87.9%                 | 100%                | 100%          | 94.2%        | -5.8%                  | 100.0%            | -5.8%            | 94.2%  |     |     |     |  |
|                         |   | CHO 1                      | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                         |   | CHO 2                      | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                         |   | CHO 3                      | Q-1Q                |                       | 100%                | 100%          |              |                        |                   |                  |        |     |     |     |  |
|                         |   | CHO 4                      | Q-1Q                | 71.4%                 | 100%                | 100%          | 66.7%        | -33.3%                 |                   |                  | 66.7%  |     |     |     |  |
|                         |   | CHO 5                      | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                         |   | CHO 6                      | Q-1Q                | 100.0%                | 100%                | 100%          | 90.9%        | -9.1%                  | 100.0%            | -9.1%            | 90.9%  |     |     |     |  |
|                         |   | CHO 7                      | Q-1Q                | 63.4%                 | 100%                | 100%          | 80.0%        | -20.0%                 | 100.0%            | -20.0%           | 80.0%  |     |     |     |  |
|                         |   | CHO 8                      | Q-1Q                | 100.0%                | 100%                | 100%          | 94.3%        | -5.7%                  | 100.0%            | -5.7%            | 94.3%  |     |     |     |  |
|                         |   | CHO 9                      | Q-1Q                | 95.3%                 | 100%                | 100%          | 98.1%        | -1.9%                  | 100.0%            | -1.9%            | 98.1%  |     |     |     |  |

| Social Inclusion      |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |     |     |     |  |
|-----------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|-----|-----|-----|--|
| KPI No.               | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr | May | Jun |  |
| <b>Alcohol Misuse</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |     |     |     |  |
| SI35                  | No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment | National                   | Q-1Q                | 2,671                 | 3,000               | 750           | 512          | -31.7%                 | 674               | -24.0%           | 512    |     |     |     |  |
|                       |  | CHO 1                      | Q-1Q                | 375                   | 420                 | 105           | 88           | -16.2%                 | 84                | 4.8%             | 88     |     |     |     |  |
|                       |  | CHO 2                      | Q-1Q                | 94                    | 36                  | 9             | 43           | 377.8%                 | 19                | 126.3%           | 43     |     |     |     |  |
|                       |  | CHO 3                      | Q-1Q                | 18                    | 12                  | 3             | 0            | -100.0%                | 8                 | -100.0%          | 0      |     |     |     |  |
|                       |  | CHO 4                      | Q-1Q                | 269                   | 336                 | 84            | 70           | -16.7%                 | 93                | -24.7%           | 70     |     |     |     |  |
|                       |  | CHO 5                      | Q-1Q                | 690                   | 528                 | 132           | 181          | 37.1%                  | 182               | -0.5%            | 181    |     |     |     |  |
|                       |  | CHO 6                      | Q-1Q                | 106                   | 100                 | 25            | 22           | -12.0%                 | 19                | 15.8%            | 22     |     |     |     |  |
|                       |  | CHO 7                      | Q-1Q                | 58                    | 96                  | 24            | 22           | -8.3%                  | 19                | 15.8%            | 22     |     |     |     |  |
|                       |  | CHO 8                      | Q-1Q                | 938                   | 1,300               | 325           | 21           | -93.5%                 | 209               | -90.0%           | 21     |     |     |     |  |
|                       |  | CHO 9                      | Q-1Q                | 123                   | 172                 | 43            | 65           | 51.2%                  | 41                | 58.5%            | 65     |     |     |     |  |
| SI36                  | % of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment   | National                   | Q-1Q                | 95.2%                 | 100%                | 100%          | 98.8%        | -1.2%                  | 90.5%             | 9.3%             | 98.8%  |     |     |     |  |
|                       |  | CHO 1                      | Q-1Q                | 97.7%                 | 100%                | 100%          | 97.8%        | -2.2%                  | 96.6%             | 1.3%             | 97.8%  |     |     |     |  |
|                       |  | CHO 2                      | Q-1Q                | 93.1%                 | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                       |  | CHO 3                      | Q-1Q                | 90.0%                 | 100%                | 100%          | 0.0%         | -100.0%                | 100.0%            | -100.0%          | 0.0%   |     |     |     |  |
|                       |  | CHO 4                      | Q-1Q                | 87.1%                 | 100%                | 100%          | 95.9%        | -4.1%                  | 88.6%             | 8.3%             | 95.9%  |     |     |     |  |
|                       |  | CHO 5                      | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                       |  | CHO 6                      | Q-1Q                | 101.9%                | 100%                | 100%          | 100.0%       | 0.0%                   | 111.8%            | -10.5%           | 100.0% |     |     |     |  |
|                       |  | CHO 7                      | Q-1Q                | 73.4%                 | 100%                | 100%          | 100.0%       | 0.0%                   | 90.5%             | 10.5%            | 100.0% |     |     |     |  |
|                       |  | CHO 8                      | Q-1Q                | 94.1%                 | 100%                | 100%          | 100.0%       | 0.0%                   | 78.9%             | 26.8%            | 100.0% |     |     |     |  |
|                       |  | CHO 9                      | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
| SI38                  | No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment          | National                   | Q-1Q                | 27                    | 34                  | 9             | 8            | -11.1%                 | 9                 | -11.1%           | 8      |     |     |     |  |
|                       |  | CHO 1                      | Q-1Q                | 13                    | 8                   | 2             | 4            | 100.0%                 | 4                 | 0.0%             | 4      |     |     |     |  |
|                       |  | CHO 2                      | Q-1Q                | 5                     | 2                   | 1             | 0            | -100.0%                | 2                 | -100.0%          | 0      |     |     |     |  |
|                       |  | CHO 3                      | Q-1Q                | 0                     | 0                   | 0             | 0            |                        | 0                 |                  | 0      |     |     |     |  |
|                       |  | CHO 4                      | Q-1Q                | 2                     | 0                   | 0             | 1            |                        | 0                 |                  | 1      |     |     |     |  |
|                       |  | CHO 5                      | Q-1Q                | 3                     | 4                   | 1             | 0            | -100.0%                | 1                 | -100.0%          | 0      |     |     |     |  |
|                       |  | CHO 6                      | Q-1Q                | 2                     | 4                   | 1             | 0            | -100.0%                | 0                 |                  | 0      |     |     |     |  |
|                       |  | CHO 7                      | Q-1Q                | 2                     | 16                  | 4             | 0            | -100.0%                | 2                 | -100.0%          | 0      |     |     |     |  |
|                       |  | CHO 8                      | Q-1Q                | 0                     | 0                   | 0             | 3            |                        | 0                 |                  | 3      |     |     |     |  |
|                       |  | CHO 9                      | Q-1Q                | 0                     | 0                   | 0             | 0            |                        | 0                 |                  | 0      |     |     |     |  |
| SI39                  | % of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment            | National                   | Q-1Q                | 96.4%                 | 100%                | 100%          | 29.6%        | -70.4%                 | 100.0%            | -70.4%           | 29.6%  |     |     |     |  |
|                       |  | CHO 1                      | Q-1Q                | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0% |     |     |     |  |
|                       |  | CHO 2                      | Q-1Q                | 100.0%                | 100%                | 100%          |              |                        | 100.0%            |                  |        |     |     |     |  |
|                       |  | CHO 3                      | Q-1Q                |                       | 100%                | 100%          |              |                        |                   |                  |        |     |     |     |  |
|                       |  | CHO 4                      | Q-1Q                | 66.7%                 | 100%                | 100%          | 5.3%         | -94.7%                 |                   |                  | 5.3%   |     |     |     |  |
|                       |  | CHO 5                      | Q-1Q                | 100.0%                | 100%                | 100%          |              |                        | 100.0%            |                  |        |     |     |     |  |
|                       |  | CHO 6                      | Q-1Q                | 100.0%                | 100%                | 100%          |              |                        |                   |                  |        |     |     |     |  |
|                       |  | CHO 7                      | Q-1Q                | 100.0%                | 100%                | 100%          | 0.0%         | -100.0%                | 100.0%            | -100.0%          | 0.0%   |     |     |     |  |
|                       |  | CHO 8                      | Q-1Q                |                       | 100%                | 100%          | 100.0%       | 0.0%                   |                   |                  | 100.0% |     |     |     |  |
|                       |  | CHO 9                      | Q-1Q                |                       | 100%                | 100%          |              |                        |                   |                  |        |     |     |     |  |



| Palliative Care                  |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |     |     |     |     |
|----------------------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----|-----|-----|-----|
| KPI No.                          | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar | Apr | May | Jun |
| <b>Childrens Palliative Care</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |     |     |     |     |
| PAC37                            | No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse) | National                   | M                   | 284                   | 320                 | 320           | 320          | 0.0%                   | 300               | 6.7%             | 265 | 305 | 317 | 320 |
|                                  |  | CHO 1                      | M                   | 42                    | 41                  | 41            | 43           | 4.9%                   | 40                | 7.5%             | 30  | 41  | 45  | 43  |
|                                  |  | CHO 2                      | M                   | 25                    | 35                  | 35            | 28           | -20.0%                 | 35                | -20.0%           | 25  | 26  | 28  | 28  |
|                                  |  | CHO 3                      | M                   | 21                    | 40                  | 40            | 23           | -42.5%                 | 31                | -25.8%           | 24  | 24  | 20  | 23  |
|                                  |  | CHO 4                      | M                   | 47                    | 46                  | 46            | 50           | 8.7%                   | 46                | 8.7%             | 47  | 48  | 50  | 50  |
|                                  |  | CHO 5                      | M                   | 28                    | 33                  | 33            | 29           | -12.1%                 | 30                | -3.3%            | 29  | 28  | 28  | 29  |
|                                  |  | CHO 6                      | M                   | 17                    | 18                  | 18            | 19           | 5.6%                   | 17                | 11.8%            | 17  | 18  | 18  | 19  |
|                                  |  | CHO 7                      | M                   | 40                    | 40                  | 40            | 40           | 0.0%                   | 41                | -2.4%            | 38  | 40  | 43  | 40  |
|                                  |  | CHO 8                      | M                   | 28                    | 33                  | 33            | 52           | 57.6%                  | 25                | 108.0%           | 21  | 48  | 51  | 52  |
|                                  |  | CHO 9                      | M                   | 36                    | 34                  | 34            | 36           | 5.9%                   | 35                | 2.9%             | 34  | 32  | 34  | 36  |
| PAC39                            | No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)                       | National                   | M                   | 77                    | 60                  | 60            | 62           | 3.3%                   | 47                | 31.9%            | 67  | 60  | 56  | 62  |
|                                  |  | CHI Crumlin                | M                   | 60                    | 46                  | 46            | 31           | -32.6%                 | 35                | -11.4%           | 53  | 41  | 31  | 31  |
|                                  |  | CHI Temple Street          | M                   | 17                    | 14                  | 14            | 31           | 121.4%                 | 12                | 158.3%           | 14  | 19  | 25  | 31  |
| <b>LauraLynn</b>                 |  |                            |                     |                       |                     |               |              |                        |                   |                  |     |     |     |     |
| PAC53                            | No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)           | National                   | M                   | 141                   | 100                 | 100           | 163          | 63.0%                  | 93                | 75.3%            | 175 | 146 | 157 | 163 |
| PAC54                            | No. of admissions to Laura Lynn Childrens Childrens Hospice (during the reporting month)   | National                   | M                   | 505                   | 456                 | 217           | 308          | 41.9%                  | 219               | 40.6%            | 58  | 56  | 56  | 55  |

| Mental Health          |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
|------------------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| KPI No.                | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |
| <b>Community Adult</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
| MH1                    | % of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team           | National                   | M                   | 88.0%                 | ≥90%                | ≥90%          | 87.3%        | -3.0%                  | 88.5%             | -1.4%            | 87.1% | 88.6% | 86.9% | 87.4% |
|                        |   | CHO 1                      | M                   | 96.6%                 | ≥90%                | ≥90%          | 95.0%        | 5.6%                   | 96.2%             | -1.2%            | 92.1% | 93.5% | 95.8% | 98.1% |
|                        |   | CHO 2                      | M                   | 98.1%                 | ≥90%                | ≥90%          | 99.1%        | 10.1%                  | 97.4%             | 1.7%             | 99.4% | 99.7% | 99.7% | 98.0% |
|                        |   | CHO 3                      | M                   | 90.4%                 | ≥90%                | ≥90%          | 84.8%        | -5.8%                  | 92.8%             | -8.6%            | 83.7% | 86.0% | 85.4% | 86.7% |
|                        |   | CHO 4                      | M                   | 91.1%                 | ≥90%                | ≥90%          | 92.2%        | 2.4%                   | 91.3%             | 0.9%             | 92.2% | 91.2% | 93.6% | 95.2% |
|                        |   | CHO 5                      | M                   | 92.6%                 | ≥90%                | ≥90%          | 92.7%        | 3.0%                   | 94.6%             | -2.0%            | 93.2% | 95.4% | 89.8% | 93.6% |
|                        |   | CHO 6                      | M                   | 90.0%                 | ≥90%                | ≥90%          | 85.3%        | -5.2%                  | 95.5%             | -10.7%           | 87.5% | 89.7% | 84.7% | 84.3% |
|                        |   | CHO 7                      | M                   | 81.6%                 | ≥90%                | ≥90%          | 83.4%        | -7.3%                  | 82.9%             | 0.6%             | 83.0% | 83.9% | 87.4% | 82.3% |
|                        |   | CHO 8                      | M                   | 83.6%                 | ≥90%                | ≥90%          | 85.5%        | -5.0%                  | 80.1%             | 6.7%             | 87.8% | 91.2% | 81.3% | 84.3% |
|                        |   | CHO 9                      | M                   | 69.3%                 | ≥90%                | ≥90%          | 66.3%        | -26.3%                 | 69.5%             | -4.6%            | 63.8% | 68.1% | 67.0% | 65.7% |
| MH2                    | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team | National                   | M                   | 70.3%                 | ≥75%                | ≥75%          | 69.1%        | -7.9%                  | 71.2%             | -3.0%            | 69.2% | 69.7% | 68.5% | 68.3% |
|                        |   | CHO 1                      | M                   | 87.1%                 | ≥75%                | ≥75%          | 83.7%        | 11.6%                  | 87.0%             | -3.8%            | 84.8% | 80.7% | 86.7% | 84.2% |
|                        |   | CHO 2                      | M                   | 87.8%                 | ≥75%                | ≥75%          | 89.3%        | 19.0%                  | 86.7%             | 3.0%             | 91.9% | 85.6% | 87.6% | 87.4% |
|                        |   | CHO 3                      | M                   | 64.6%                 | ≥75%                | ≥75%          | 62.8%        | -16.3%                 | 66.2%             | -5.1%            | 62.4% | 63.6% | 64.9% | 63.1% |
|                        |   | CHO 4                      | M                   | 67.7%                 | ≥75%                | ≥75%          | 67.8%        | -9.6%                  | 68.6%             | -1.2%            | 68.8% | 68.3% | 66.7% | 69.5% |
|                        |   | CHO 5                      | M                   | 74.9%                 | ≥75%                | ≥75%          | 69.7%        | -7.1%                  | 76.2%             | -8.6%            | 67.5% | 69.4% | 72.7% | 69.9% |
|                        |   | CHO 6                      | M                   | 73.0%                 | ≥75%                | ≥75%          | 65.2%        | -13.1%                 | 76.4%             | -14.7%           | 65.2% | 71.2% | 63.0% | 61.8% |
|                        |   | CHO 7                      | M                   | 67.1%                 | ≥75%                | ≥75%          | 70.1%        | -6.6%                  | 70.8%             | -1.0%            | 73.1% | 63.6% | 71.5% | 68.9% |
|                        |   | CHO 8                      | M                   | 61.6%                 | ≥75%                | ≥75%          | 65.3%        | -12.9%                 | 61.0%             | 7.1%             | 64.9% | 73.1% | 61.0% | 62.6% |
|                        |   | CHO 9                      | M                   | 51.5%                 | ≥75%                | ≥75%          | 48.7%        | -35.1%                 | 50.7%             | -3.9%            | 45.2% | 52.6% | 48.3% | 49.2% |
| MH24                   | % of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month      | National                   | M                   | 21.7%                 | ≤22%                | ≤22%          | 22.7%        | 3.0%                   | 21.1%             | 7.6%             | 22.7% | 22.8% | 23.3% | 23.4% |
|                        |   | CHO 1                      | M                   | 10.2%                 | ≤22%                | ≤22%          | 12.9%        | -41.4%                 | 10.0%             | 29.2%            | 8.9%  | 15.6% | 10.5% | 14.8% |
|                        |   | CHO 2                      | M                   | 10.5%                 | ≤22%                | ≤22%          | 9.9%         | -55.0%                 | 10.9%             | -9.3%            | 7.4%  | 14.0% | 12.4% | 10.6% |
|                        |   | CHO 3                      | M                   | 30.8%                 | ≤22%                | ≤22%          | 28.3%        | 28.8%                  | 29.8%             | -4.9%            | 27.5% | 27.1% | 26.9% | 30.2% |
|                        |   | CHO 4                      | M                   | 27.2%                 | ≤22%                | ≤22%          | 27.4%        | 24.4%                  | 26.7%             | 2.6%             | 27.4% | 25.6% | 29.2% | 27.5% |
|                        |   | CHO 5                      | M                   | 21.9%                 | ≤22%                | ≤22%          | 26.9%        | 22.2%                  | 21.0%             | 28.2%            | 29.9% | 29.2% | 21.4% | 26.1% |
|                        |   | CHO 6                      | M                   | 19.4%                 | ≤22%                | ≤22%          | 24.2%        | 9.8%                   | 20.5%             | 18.0%            | 25.9% | 20.1% | 26.0% | 26.4% |
|                        |   | CHO 7                      | M                   | 17.1%                 | ≤22%                | ≤22%          | 16.7%        | -23.9%                 | 14.5%             | 15.8%            | 14.2% | 23.4% | 18.1% | 16.6% |
|                        |   | CHO 8                      | M                   | 26.7%                 | ≤22%                | ≤22%          | 25.4%        | 15.5%                  | 24.9%             | 2.0%             | 27.4% | 21.2% | 27.4% | 27.8% |
|                        |   | CHO 9                      | M                   | 29.7%                 | ≤22%                | ≤22%          | 30.7%        | 39.7%                  | 30.8%             | -0.2%            | 32.5% | 27.8% | 33.0% | 29.0% |
| MH22                   | No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month                           | National                   | M                   | 25,861                | 29,482              | 14,772        | 13,629       | -7.7%                  | 12,898            | 5.7%             | 2,557 | 2,051 | 2,488 | 2,150 |
|                        |   | CHO 1                      | M                   | 3,416                 | 3,121               | 1,563         | 1,762        | 12.7%                  | 1,848             | -4.7%            | 336   | 271   | 317   | 270   |
|                        |   | CHO 2                      | M                   | 3,397                 | 3,657               | 1,833         | 1,737        | -5.2%                  | 1,671             | 3.9%             | 286   | 257   | 297   | 270   |
|                        |   | CHO 3                      | M                   | 1,795                 | 2,497               | 1,251         | 1,047        | -16.3%                 | 865               | 21.0%            | 187   | 172   | 196   | 157   |
|                        |   | CHO 4                      | M                   | 4,141                 | 3,964               | 1,987         | 2,166        | 9.0%                   | 2,050             | 5.7%             | 418   | 303   | 363   | 330   |
|                        |   | CHO 5                      | M                   | 2,433                 | 2,789               | 1,398         | 1,265        | -9.5%                  | 1,202             | 5.2%             | 267   | 201   | 253   | 184   |
|                        |   | CHO 6                      | M                   | 2,017                 | 2,875               | 1,440         | 954          | -33.8%                 | 947               | 0.7%             | 166   | 147   | 174   | 187   |
|                        |   | CHO 7                      | M                   | 2,749                 | 3,501               | 1,753         | 1,521        | -13.2%                 | 1,372             | 10.9%            | 338   | 219   | 267   | 236   |
|                        |   | CHO 8                      | M                   | 3,208                 | 3,878               | 1,943         | 1,664        | -14.4%                 | 1,651             | 0.8%             | 304   | 234   | 337   | 249   |
|                        |   | CHO 9                      | M                   | 2,705                 | 3,200               | 1,604         | 1,513        | -5.7%                  | 1,292             | 17.1%            | 255   | 247   | 284   | 267   |

| Mental Health                   |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
|---------------------------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No.                         | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |  |
| <b>Adult Inpatient</b>          |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| MH8                             | No. of admissions to adult acute inpatient units  | National                   | Q-1Q                | 11,240                | 11,460              | 2,866         | 2,791        | -2.6%                  | 2,832             | -1.4%            | 2,791  |        |        |        |  |
|                                 |   | CHO 1                      | Q-1Q                | 1,302                 | 1,376               | 345           | 303          | -12.2%                 | 325               | -6.8%            | 303    |        |        |        |  |
|                                 |   | CHO 2                      | Q-1Q                | 1,207                 | 1,256               | 314           | 313          | -0.3%                  | 297               | 5.4%             | 313    |        |        |        |  |
|                                 |   | CHO 3                      | Q-1Q                | 846                   | 846                 | 212           | 200          | -5.7%                  | 222               | -9.9%            | 200    |        |        |        |  |
|                                 |   | CHO 4                      | Q-1Q                | 1,927                 | 1,917               | 479           | 517          | 7.9%                   | 502               | 3.0%             | 517    |        |        |        |  |
|                                 |   | CHO 5                      | Q-1Q                | 1,192                 | 1,317               | 330           | 305          | -7.6%                  | 321               | -5.0%            | 305    |        |        |        |  |
|                                 |   | CHO 6                      | Q-1Q                | 799                   | 803                 | 200           | 214          | 7.0%                   | 181               | 18.2%            | 214    |        |        |        |  |
|                                 |   | CHO 7                      | Q-1Q                | 1,132                 | 1,178               | 294           | 270          | -8.2%                  | 293               | -7.8%            | 270    |        |        |        |  |
|                                 |   | CHO 8                      | Q-1Q                | 1,301                 | 1,293               | 323           | 298          | -7.7%                  | 315               | -5.4%            | 298    |        |        |        |  |
|                                 |   | CHO 9                      | Q-1Q                | 1,534                 | 1,474               | 369           | 371          | 0.5%                   | 376               | -1.3%            | 371    |        |        |        |  |
| <b>Psychiatry of Later Life</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| MH3                             | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams          | National                   | M                   | 93.0%                 | ≥98%                | ≥98%          | 91.5%        | -6.7%                  | 93.9%             | -2.6%            | 91.8%  | 91.4%  | 92.8%  | 91.1%  |  |
|                                 |   | CHO 1                      | M                   | 96.1%                 | ≥98%                | ≥98%          | 97.1%        | -0.9%                  | 93.6%             | 3.8%             | 99.0%  | 100.0% | 98.7%  | 88.2%  |  |
|                                 |   | CHO 2                      | M                   | 100.0%                | ≥98%                | ≥98%          | 100.0%       | 2.0%                   | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|                                 |   | CHO 3                      | M                   | 96.4%                 | ≥98%                | ≥98%          | 97.1%        | -1.0%                  | 97.7%             | -0.6%            | 97.3%  | 100.0% | 96.6%  | 100.0% |  |
|                                 |   | CHO 4                      | M                   | 81.5%                 | ≥98%                | ≥98%          | 74.2%        | -24.3%                 | 85.3%             | -13.1%           | 61.3%  | 82.5%  | 72.2%  | 70.0%  |  |
|                                 |   | CHO 5                      | M                   | 97.5%                 | ≥98%                | ≥98%          | 97.2%        | -0.8%                  | 99.2%             | -2.0%            | 95.2%  | 98.9%  | 98.3%  | 99.0%  |  |
|                                 |   | CHO 6                      | M                   | 95.7%                 | ≥98%                | ≥98%          | 96.7%        | -1.4%                  | 96.3%             | 0.3%             | 97.7%  | 100.0% | 98.9%  | 94.0%  |  |
|                                 |   | CHO 7                      | M                   | 75.6%                 | ≥98%                | ≥98%          | 61.9%        | -36.9%                 | 82.0%             | -24.5%           | 72.1%  | 54.8%  | 57.9%  | 67.9%  |  |
|                                 |   | CHO 8                      | M                   | 89.7%                 | ≥98%                | ≥98%          | 88.3%        | -9.9%                  | 91.1%             | -3.2%            | 92.2%  | 78.9%  | 86.3%  | 90.7%  |  |
|                                 |   | CHO 9                      | M                   | 82.2%                 | ≥98%                | ≥98%          | 80.3%        | -18.1%                 | 84.4%             | -4.9%            | 72.1%  | 88.5%  | 83.1%  | 84.2%  |  |
| MH4                             | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams | National                   | M                   | 90.3%                 | ≥95%                | ≥95%          | 89.2%        | -6.1%                  | 90.8%             | -1.8%            | 89.2%  | 88.9%  | 91.3%  | 89.0%  |  |
|                                 |   | CHO 1                      | M                   | 94.3%                 | ≥95%                | ≥95%          | 96.7%        | 1.8%                   | 92.2%             | 4.8%             | 99.0%  | 96.7%  | 98.7%  | 88.2%  |  |
|                                 |   | CHO 2                      | M                   | 98.7%                 | ≥95%                | ≥95%          | 96.9%        | 2.0%                   | 98.4%             | -1.5%            | 93.9%  | 99.1%  | 99.1%  | 97.0%  |  |
|                                 |   | CHO 3                      | M                   | 93.0%                 | ≥95%                | ≥95%          | 95.3%        | 0.3%                   | 94.6%             | 0.7%             | 97.3%  | 94.9%  | 95.5%  | 96.6%  |  |
|                                 |   | CHO 4                      | M                   | 80.0%                 | ≥95%                | ≥95%          | 70.8%        | -25.5%                 | 84.2%             | -15.9%           | 61.3%  | 80.0%  | 66.7%  | 70.0%  |  |
|                                 |   | CHO 5                      | M                   | 96.7%                 | ≥95%                | ≥95%          | 96.5%        | 1.5%                   | 99.0%             | -2.6%            | 93.1%  | 98.9%  | 97.5%  | 99.0%  |  |
|                                 |   | CHO 6                      | M                   | 91.3%                 | ≥95%                | ≥95%          | 94.0%        | -1.0%                  | 91.1%             | 3.2%             | 92.0%  | 100.0% | 98.9%  | 91.6%  |  |
|                                 |   | CHO 7                      | M                   | 74.4%                 | ≥95%                | ≥95%          | 59.7%        | -37.1%                 | 79.9%             | -25.2%           | 69.8%  | 47.6%  | 57.9%  | 67.9%  |  |
|                                 |   | CHO 8                      | M                   | 84.6%                 | ≥95%                | ≥95%          | 86.1%        | -9.4%                  | 84.0%             | 2.5%             | 92.2%  | 78.9%  | 85.0%  | 86.0%  |  |
|                                 |   | CHO 9                      | M                   | 77.7%                 | ≥95%                | ≥95%          | 75.0%        | -21.1%                 | 78.3%             | -4.3%            | 67.2%  | 80.3%  | 77.5%  | 80.7%  |  |
| MH32                            | % of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month       | National                   | M                   | 3.1%                  | ≤3%                 | ≤3%           | 2.9%         | -4.8%                  | 3.5%              | -18.9%           | 2.8%   | 3.3%   | 2.1%   | 3.1%   |  |
|                                 |   | CHO 1                      | M                   | 2.4%                  | ≤3%                 | ≤3%           | 0.6%         | -79.2%                 | 2.3%              | -73.3%           | 0.0%   | 3.3%   | 0.0%   | 1.2%   |  |
|                                 |   | CHO 2                      | M                   | 1.3%                  | ≤3%                 | ≤3%           | 3.1%         | 4.2%                   | 1.6%              | 92.2%            | 6.1%   | 0.9%   | 0.9%   | 3.0%   |  |
|                                 |   | CHO 3                      | M                   | 3.4%                  | ≤3%                 | ≤3%           | 1.8%         | -41.1%                 | 3.1%              | -42.9%           | 0.0%   | 5.1%   | 1.1%   | 3.4%   |  |
|                                 |   | CHO 4                      | M                   | 2.8%                  | ≤3%                 | ≤3%           | 3.8%         | 27.6%                  | 2.9%              | 30.1%            | 0.0%   | 5.0%   | 5.6%   | 0.0%   |  |
|                                 |   | CHO 5                      | M                   | 0.8%                  | ≤3%                 | ≤3%           | 0.9%         | -69.2%                 | 0.2%              | 473.2%           | 2.8%   | 0.0%   | 0.8%   | 0.0%   |  |
|                                 |   | CHO 6                      | M                   | 4.9%                  | ≤3%                 | ≤3%           | 3.5%         | 18.3%                  | 5.5%              | -35.3%           | 5.7%   | 0.0%   | 0.0%   | 3.6%   |  |
|                                 |   | CHO 7                      | M                   | 2.0%                  | ≤3%                 | ≤3%           | 5.5%         | 83.6%                  | 3.1%              | 78.1%            | 4.7%   | 14.3%  | 0.0%   | 1.8%   |  |
|                                 |   | CHO 8                      | M                   | 5.7%                  | ≤3%                 | ≤3%           | 2.8%         | -7.2%                  | 7.7%              | -63.7%           | 0.0%   | 1.1%   | 2.5%   | 5.8%   |  |
|                                 |   | CHO 9                      | M                   | 5.4%                  | ≤3%                 | ≤3%           | 6.7%         | 124.4%                 | 6.7%              | 1.0%             | 4.9%   | 8.2%   | 9.0%   | 8.8%   |  |

| Mental Health |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
|---------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No.       | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |  |
| MH30          | No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month                                     | National                   | M                   | 7,903                 | 9,883               | 4,950         | 3,947        | -20.3%                 | 3,920             | 0.7%             | 696    | 595    | 695    | 619    |  |
|               |  | CHO 1                      | M                   | 1,013                 | 1,174               | 587           | 478          | -18.6%                 | 502               | -4.8%            | 97     | 59     | 75     | 84     |  |
|               |  | CHO 2                      | M                   | 1,259                 | 1,310               | 656           | 589          | -10.2%                 | 605               | -2.6%            | 93     | 107    | 112    | 64     |  |
|               |  | CHO 3                      | M                   | 972                   | 1,091               | 546           | 500          | -8.4%                  | 501               | -0.2%            | 75     | 56     | 88     | 84     |  |
|               |  | CHO 4                      | M                   | 490                   | 681                 | 342           | 201          | -41.2%                 | 264               | -23.9%           | 31     | 38     | 34     | 20     |  |
|               |  | CHO 5                      | M                   | 1,273                 | 1,302               | 652           | 644          | -1.2%                  | 620               | 3.9%             | 141    | 92     | 117    | 99     |  |
|               |  | CHO 6                      | M                   | 822                   | 863                 | 432           | 435          | 0.7%                   | 362               | 20.2%            | 83     | 62     | 91     | 80     |  |
|               |  | CHO 7                      | M                   | 386                   | 869                 | 436           | 223          | -48.9%                 | 188               | 18.6%            | 41     | 36     | 19     | 55     |  |
|               |  | CHO 8                      | M                   | 1,039                 | 1,631               | 817           | 489          | -40.1%                 | 542               | -9.8%            | 77     | 89     | 78     | 81     |  |
|               |  | CHO 9                      | M                   | 649                   | 962                 | 482           | 388          | -19.5%                 | 336               | 15.5%            | 58     | 56     | 81     | 52     |  |
| <b>CAMHS</b>  |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| MH5           | Admissions of children to Child and Adolescent Acute   | National                   | M                   | 91.6%                 | >85%                | >85%          | 95.1%        | 11.9%                  | 91.3%             | 4.2%             | 95.8%  | 85.7%  | 100.0% | 100.0% |  |
| MH57          | Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units | National                   | M                   | 98.6%                 | >95%                | >95%          | 98.9%        | 4.1%                   | 98.8%             | 0.1%             | 99.2%  | 96.2%  | 99.3%  | 100.0% |  |
|               |  | CHO 1                      | M                   | 95.7%                 | >95%                | >95%          | 100.0%       | 5.3%                   | 99.5%             | 0.5%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | CHO 2                      | M                   | 100.0%                | >95%                | >95%          | 100.0%       | 5.3%                   | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | CHO 3                      | M                   | 98.1%                 | >95%                | >95%          | 100.0%       | 5.3%                   | 96.9%             | 3.2%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | CHO 4                      | M                   | 99.1%                 | >95%                | >95%          | 99.6%        | 4.8%                   | 98.5%             | 1.1%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | CHO 5                      | M                   | 94.3%                 | >95%                | >95%          | 89.2%        | -6.2%                  | 96.7%             | -7.8%            | 89.9%  | 66.7%  | 89.2%  | 100.0% |  |
|               |  | CHO 6                      | M                   | 100.0%                | >95%                | >95%          | 98.6%        | 3.8%                   | 100.0%            | -1.4%            | 100.0% | 87.8%  | 100.0% | 100.0% |  |
|               |  | CHO 7                      | M                   | 100.0%                | >95%                | >95%          | 100.0%       | 5.3%                   | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | CHO 8                      | M                   | 100.0%                | >95%                | >95%          | 100.0%       | 5.3%                   | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |  | CHO 9                      | M                   | 96.6%                 | >95%                | >95%          | 99.2%        | 4.4%                   | 95.5%             | 3.9%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
| MH6           | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams                       | National                   | M                   | 66.6%                 | ≥80%                | ≥80%          | 60.8%        | -24.0%                 | 71.0%             | -14.4%           | 60.2%  | 56.5%  | 56.5%  | 61.7%  |  |
|               |  | CHO 1                      | M                   | 63.7%                 | ≥80%                | ≥80%          | 55.1%        | -31.1%                 | 66.9%             | -17.7%           | 62.9%  | 45.1%  | 46.6%  | 49.6%  |  |
|               |  | CHO 2                      | M                   | 83.1%                 | ≥80%                | ≥80%          | 79.0%        | -1.2%                  | 90.7%             | -12.9%           | 84.5%  | 67.0%  | 84.0%  | 72.6%  |  |
|               |  | CHO 3                      | M                   | 80.2%                 | ≥80%                | ≥80%          | 80.4%        | 0.5%                   | 80.2%             | 0.3%             | 92.9%  | 86.2%  | 76.8%  | 87.5%  |  |
|               |  | CHO 4                      | M                   | 59.2%                 | ≥80%                | ≥80%          | 49.7%        | -37.9%                 | 61.5%             | -19.2%           | 54.8%  | 46.7%  | 42.7%  | 41.3%  |  |
|               |  | CHO 5                      | M                   | 57.1%                 | ≥80%                | ≥80%          | 42.8%        | -46.5%                 | 64.4%             | -33.6%           | 32.5%  | 33.9%  | 47.1%  | 65.4%  |  |
|               |  | CHO 6                      | M                   | 66.2%                 | ≥80%                | ≥80%          | 59.3%        | -25.8%                 | 70.3%             | -15.6%           | 57.4%  | 63.7%  | 52.5%  | 55.6%  |  |
|               |  | CHO 7                      | M                   | 69.0%                 | ≥80%                | ≥80%          | 72.0%        | -9.9%                  | 71.1%             | 1.4%             | 66.9%  | 69.5%  | 73.5%  | 77.2%  |  |
|               |  | CHO 8                      | M                   | 65.2%                 | ≥80%                | ≥80%          | 68.0%        | -15.0%                 | 67.2%             | 1.2%             | 69.7%  | 69.6%  | 59.6%  | 64.4%  |  |
|               |  | CHO 9                      | M                   | 58.7%                 | ≥80%                | ≥80%          | 58.3%        | -27.1%                 | 66.4%             | -12.2%           | 67.9%  | 57.0%  | 34.2%  | 40.0%  |  |



| Mental Health |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
|---------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No.       | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |  |
| MH7           | % of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams                  | National                   | M                   | 63.0%                 | ≥78%                | ≥78%          | 57.3%        | -26.6%                 | 67.0%             | -14.5%           | 56.9%  | 53.7%  | 53.4%  | 55.6%  |  |
|               |   | CHO 1                      | M                   | 60.1%                 | ≥78%                | ≥78%          | 53.1%        | -31.9%                 | 63.0%             | -15.6%           | 59.0%  | 42.9%  | 46.6%  | 46.9%  |  |
|               |   | CHO 2                      | M                   | 78.0%                 | ≥78%                | ≥78%          | 73.8%        | -5.4%                  | 84.6%             | -12.7%           | 79.1%  | 64.8%  | 75.0%  | 61.9%  |  |
|               |   | CHO 3                      | M                   | 79.2%                 | ≥78%                | ≥78%          | 78.3%        | 0.4%                   | 79.4%             | -1.4%            | 88.9%  | 83.0%  | 74.2%  | 87.5%  |  |
|               |   | CHO 4                      | M                   | 55.8%                 | ≥78%                | ≥78%          | 47.8%        | -38.7%                 | 57.8%             | -17.2%           | 51.0%  | 43.5%  | 41.9%  | 38.5%  |  |
|               |   | CHO 5                      | M                   | 54.4%                 | ≥78%                | ≥78%          | 40.5%        | -48.1%                 | 59.9%             | -32.4%           | 31.0%  | 33.6%  | 45.0%  | 51.9%  |  |
|               |   | CHO 6                      | M                   | 63.2%                 | ≥78%                | ≥78%          | 55.9%        | -28.4%                 | 66.8%             | -16.4%           | 55.6%  | 56.9%  | 50.0%  | 52.4%  |  |
|               |   | CHO 7                      | M                   | 65.0%                 | ≥78%                | ≥78%          | 66.8%        | -14.4%                 | 66.8%             | -0.0%            | 61.0%  | 64.8%  | 70.1%  | 67.3%  |  |
|               |   | CHO 8                      | M                   | 60.0%                 | ≥78%                | ≥78%          | 61.1%        | -21.6%                 | 62.4%             | -2.1%            | 64.3%  | 64.9%  | 53.1%  | 55.0%  |  |
|               |   | CHO 9                      | M                   | 54.1%                 | ≥78%                | ≥78%          | 56.4%        | -27.7%                 | 62.1%             | -9.2%            | 67.9%  | 57.0%  | 34.2%  | 40.0%  |  |
| MH48          | % of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month  | National                   | M                   | 6.6%                  | ≤10%                | ≤10%          | 5.8%         | -41.6%                 | 6.7%              | -12.2%           | 4.7%   | 6.2%   | 5.8%   | 9.4%   |  |
|               |   | CHO 1                      | M                   | 8.1%                  | ≤10%                | ≤10%          | 7.7%         | -22.8%                 | 10.3%             | -24.7%           | 8.6%   | 14.3%  | 5.1%   | 8.0%   |  |
|               |   | CHO 2                      | M                   | 6.0%                  | ≤10%                | ≤10%          | 6.3%         | -36.7%                 | 6.5%              | -2.7%            | 5.5%   | 7.7%   | 9.0%   | 11.9%  |  |
|               |   | CHO 3                      | M                   | 1.2%                  | ≤10%                | ≤10%          | 2.5%         | -74.5%                 | 0.8%              | 221.9%           | 4.0%   | 4.3%   | 4.0%   | 0.0%   |  |
|               |   | CHO 4                      | M                   | 7.4%                  | ≤10%                | ≤10%          | 7.0%         | -30.0%                 | 6.5%              | 8.0%             | 8.7%   | 7.6%   | 6.5%   | 12.5%  |  |
|               |   | CHO 5                      | M                   | 3.4%                  | ≤10%                | ≤10%          | 2.8%         | -71.6%                 | 5.4%              | -47.1%           | 1.4%   | 0.4%   | 4.0%   | 13.5%  |  |
|               |   | CHO 6                      | M                   | 5.1%                  | ≤10%                | ≤10%          | 5.1%         | -49.4%                 | 4.5%              | 11.6%            | 2.8%   | 9.8%   | 4.2%   | 4.8%   |  |
|               |   | CHO 7                      | M                   | 7.0%                  | ≤10%                | ≤10%          | 7.6%         | -23.9%                 | 7.2%              | 6.1%             | 7.6%   | 9.5%   | 5.1%   | 10.9%  |  |
|               |   | CHO 8                      | M                   | 11.1%                 | ≤10%                | ≤10%          | 11.0%        | 9.9%                   | 9.8%              | 12.5%            | 8.1%   | 9.5%   | 12.2%  | 13.1%  |  |
|               |   | CHO 9                      | M                   | 10.0%                 | ≤10%                | ≤10%          | 3.2%         | -68.1%                 | 9.4%              | -66.1%           | 0.0%   | 0.0%   | 0.0%   | 8.6%   |  |
| MH72          | % of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs | National                   | M                   | 95.5%                 | ≥95%                | ≥95%          | 91.8%        | -3.4%                  | 96.5%             | -4.9%            | 93.4%  | 89.7%  | 89.6%  | 92.0%  |  |
|               |   | CHO 1                      | M                   | 93.6%                 | ≥95%                | ≥95%          | 91.4%        | -3.7%                  | 97.0%             | -5.7%            | 87.5%  | 79.5%  | 91.1%  | 97.1%  |  |
|               |   | CHO 2                      | M                   | 99.4%                 | ≥95%                | ≥95%          | 98.3%        | 3.4%                   | 100.0%            | -1.7%            | 99.0%  | 100.0% | 100.0% | 94.6%  |  |
|               |   | CHO 3                      | M                   | 93.3%                 | ≥95%                | ≥95%          | 92.0%        | -3.1%                  | 92.7%             | -0.7%            | 99.2%  | 97.8%  | 86.2%  | 100.0% |  |
|               |   | CHO 4                      | M                   | 86.4%                 | ≥95%                | ≥95%          | 75.3%        | -20.8%                 | 86.3%             | -12.8%           | 83.2%  | 63.5%  | 72.4%  | 72.5%  |  |
|               |   | CHO 5                      | M                   | 98.7%                 | ≥95%                | ≥95%          | 89.1%        | -6.2%                  | 99.9%             | -10.8%           | 90.3%  | 85.3%  | 85.4%  | 92.2%  |  |
|               |   | CHO 6                      | M                   | 98.6%                 | ≥95%                | ≥95%          | 93.0%        | -2.1%                  | 99.0%             | -6.1%            | 92.4%  | 96.7%  | 88.7%  | 89.0%  |  |
|               |   | CHO 7                      | M                   | 98.3%                 | ≥95%                | ≥95%          | 97.6%        | 2.8%                   | 99.5%             | -1.8%            | 99.1%  | 96.8%  | 99.1%  | 97.8%  |  |
|               |   | CHO 8                      | M                   | 96.1%                 | ≥95%                | ≥95%          | 95.4%        | 0.4%                   | 95.9%             | -0.5%            | 96.5%  | 96.1%  | 95.7%  | 89.9%  |  |
|               |   | CHO 9                      | M                   | 89.9%                 | ≥95%                | ≥95%          | 96.9%        | 2.0%                   | 94.7%             | 2.4%             | 96.2%  | 93.0%  | 100.0% | 98.4%  |  |
| MH73          | % of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days  | National                   | M                   | 92.7%                 | ≥90%                | ≥90%          | 94.1%        | 4.6%                   | 91.4%             | 3.0%             | 91.3%  | 96.0%  | 96.9%  | 99.3%  |  |
|               |   | CHO 1                      | M                   | 100.0%                | ≥90%                | ≥90%          | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |   | CHO 2                      | M                   | 98.0%                 | ≥90%                | ≥90%          | 100.0%       | 11.1%                  | 96.8%             | 3.3%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |   | CHO 3                      | M                   | 100.0%                | ≥90%                | ≥90%          | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |   | CHO 4                      | M                   | 70.2%                 | ≥90%                | ≥90%          | 81.6%        | -9.4%                  | 64.1%             | 27.3%            | 81.8%  | 83.3%  | 100.0% | 100.0% |  |
|               |   | CHO 5                      | M                   | 78.0%                 | ≥90%                | ≥90%          | 89.1%        | -1.1%                  | 75.4%             | 18.0%            | 95.2%  | 94.1%  | 87.1%  | 94.1%  |  |
|               |   | CHO 6                      | M                   | 100.0%                | ≥90%                | ≥90%          | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |   | CHO 7                      | M                   | 100.0%                | ≥90%                | ≥90%          | 100.0%       | 11.1%                  | 100.0%            | 0.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |   | CHO 8                      | M                   | 97.9%                 | ≥90%                | ≥90%          | 100.0%       | 11.1%                  | 97.1%             | 3.0%             | 100.0% | 100.0% | 100.0% | 100.0% |  |
|               |   | CHO 9                      | M                   | 100.0%                | ≥90%                | ≥90%          | 73.7%        | -18.1%                 | 100.0%            | -26.3%           | 48.6%  | 76.5%  | 100.0% | 100.0% |  |

| Mental Health |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |
|---------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|
| KPI No.       | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |
| MH43          | No. of child / adolescent referrals (including re-referred) received by mental health services | National                   | M                   | 21,761                | 21,224              | 10,636        | 12,209       | 14.8%                  | 11,323            | 7.8%             | 2,439 | 1,830 | 2,231 | 1,679 |
|               |  | CHO 1                      | M                   | 1,761                 | 1,708               | 856           | 986          | 15.2%                  | 926               | 6.5%             | 203   | 146   | 177   | 126   |
|               |  | CHO 2                      | M                   | 1,920                 | 1,782               | 893           | 1,026        | 14.9%                  | 1,016             | 1.0%             | 237   | 156   | 165   | 138   |
|               |  | CHO 3                      | M                   | 2,029                 | 1,992               | 998           | 1,331        | 33.4%                  | 976               | 36.4%            | 276   | 199   | 240   | 173   |
|               |  | CHO 4                      | M                   | 2,776                 | 2,746               | 1,377         | 1,384        | 0.5%                   | 1,448             | -4.4%            | 267   | 227   | 264   | 194   |
|               |  | CHO 5                      | M                   | 2,038                 | 1,890               | 947           | 1,253        | 32.3%                  | 1,002             | 25.0%            | 239   | 177   | 267   | 161   |
|               |  | CHO 6                      | M                   | 2,648                 | 2,553               | 1,279         | 1,516        | 18.5%                  | 1,372             | 10.5%            | 278   | 216   | 304   | 199   |
|               |  | CHO 7                      | M                   | 2,883                 | 2,888               | 1,447         | 1,733        | 19.8%                  | 1,565             | 10.7%            | 337   | 288   | 322   | 286   |
|               |  | CHO 8                      | M                   | 3,840                 | 3,665               | 1,836         | 2,234        | 21.7%                  | 1,994             | 12.0%            | 404   | 334   | 407   | 307   |
|               |  | CHO 9                      | M                   | 1,866                 | 2,000               | 1,003         | 746          | -25.6%                 | 1,024             | -27.1%           | 198   | 87    | 85    | 95    |
| MH46          | No. of new (including re-referred) child/adolescent referrals seen in the current month        | National                   | M                   | 10,957                | 12,635              | 6,335         | 6,451        | 1.8%                   | 5,417             | 19.1%            | 1,246 | 1,035 | 1,313 | 866   |
|               |  | CHO 1                      | M                   | 861                   | 1,017               | 510           | 514          | 0.8%                   | 429               | 19.8%            | 96    | 78    | 112   | 104   |
|               |  | CHO 2                      | M                   | 1,057                 | 1,062               | 532           | 518          | -2.6%                  | 575               | -9.9%            | 104   | 84    | 91    | 74    |
|               |  | CHO 3                      | M                   | 1,266                 | 1,187               | 595           | 727          | 22.2%                  | 627               | 15.9%            | 121   | 90    | 145   | 96    |
|               |  | CHO 4                      | M                   | 968                   | 1,635               | 820           | 558          | -32.0%                 | 476               | 17.2%            | 95    | 85    | 116   | 91    |
|               |  | CHO 5                      | M                   | 1,858                 | 1,126               | 564           | 1,504        | 166.7%                 | 739               | 103.5%           | 340   | 273   | 363   | 90    |
|               |  | CHO 6                      | M                   | 1,107                 | 1,519               | 761           | 600          | -21.2%                 | 610               | -1.6%            | 105   | 92    | 115   | 118   |
|               |  | CHO 7                      | M                   | 1,262                 | 1,718               | 861           | 595          | -30.9%                 | 738               | -19.4%           | 109   | 95    | 111   | 90    |
|               |  | CHO 8                      | M                   | 1,815                 | 2,182               | 1,095         | 980          | -10.5%                 | 905               | 8.3%             | 170   | 152   | 187   | 139   |
|               |  | CHO 9                      | M                   | 763                   | 1,189               | 597           | 455          | -23.8%                 | 318               | 43.1%            | 106   | 86    | 73    | 64    |

| CAMHS Waiting List                                  |       |       |       | Reporting Period June 2023 |       |               |       |               |       |                |      |                 |       |                 |      |             |       |       |       |       |       |
|---|-------|-------|-------|----------------------------|-------|---------------|-------|---------------|-------|----------------|------|-----------------|-------|-----------------|------|-------------|-------|-------|-------|-------|-------|
| Total no. to be seen or waiting to be seen by CAMHS |       |       |       | ≤ 3 months                 |       | >3-≤ 6 months |       | >6-≤ 9 months |       | >9- ≤12 months |      | >12- ≤15 months |       | >15- ≤18 months |      | > 18 months |       | Mar   | Apr   | May   | Jun   |
| Total waiting                                       |       | SPLY  | No.   | %                          | No.   | %             | No.   | %             | No.   | %              | No.  | %               | No.   | %               | No.  | %           |       |       |       |       |       |
| <b>National Total</b>                               | 4,361 |       | 4,294 | 1,734                      | 39.8% | 1,047         | 24.0% | 558           | 12.8% | 322            | 7.4% | 284             | 6.5%  | 171             | 3.9% | 245         | 5.6%  | 4,548 | 4,572 | 4,656 | 4,361 |
| CHO 1   | 367   | 8.4%  | 417   | 172                        | 46.9% | 95            | 25.9% | 56            | 15.3% | 35             | 9.5% | 8               | 2.2%  | 0               | 0.0% | 1           | 0.3%  | 483   | 465   | 434   | 367   |
| CHO 2   | 288   | 6.6%  | 293   | 122                        | 42.4% | 75            | 26.0% | 34            | 11.8% | 19             | 6.6% | 20              | 6.9%  | 18              | 6.3% | 0           | 0.0%  | 312   | 277   | 328   | 288   |
| CHO 3   | 355   | 8.1%  | 402   | 127                        | 35.8% | 72            | 20.3% | 45            | 12.7% | 31             | 8.7% | 33              | 9.3%  | 24              | 6.8% | 23          | 6.5%  | 336   | 351   | 348   | 355   |
| CHO 4   | 976   | 22.4% | 862   | 226                        | 23.2% | 169           | 17.3% | 121           | 12.4% | 95             | 9.7% | 104             | 10.7% | 74              | 7.6% | 187         | 19.2% | 882   | 951   | 1,000 | 976   |
| CHO 5   | 302   | 6.9%  | 346   | 108                        | 35.8% | 79            | 26.2% | 47            | 15.6% | 30             | 9.9% | 19              | 6.3%  | 17              | 5.6% | 2           | 0.7%  | 322   | 333   | 332   | 302   |
| CHO 6   | 745   | 17.1% | 580   | 374                        | 50.2% | 200           | 26.8% | 95            | 12.8% | 40             | 5.4% | 36              | 4.8%  | 0               | 0.0% | 0           | 0.0%  | 766   | 768   | 794   | 745   |
| CHO 7   | 482   | 11.1% | 356   | 236                        | 49.0% | 139           | 28.8% | 41            | 8.5%  | 17             | 3.5% | 17              | 3.5%  | 18              | 3.7% | 14          | 2.9%  | 451   | 433   | 446   | 482   |
| CHO 8   | 656   | 15.0% | 648   | 286                        | 43.6% | 137           | 20.9% | 93            | 14.2% | 55             | 8.4% | 47              | 7.2%  | 20              | 3.0% | 18          | 2.7%  | 745   | 749   | 737   | 656   |
| CHO 9   | 190   | 4.4%  | 390   | 83                         | 43.7% | 81            | 42.6% | 26            | 13.7% | 0              | 0.0% | 0               | 0.0%  | 0               | 0.0% | 0           | 0.0%  | 251   | 245   | 237   | 190   |

| Older Persons                       |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |  |
|-------------------------------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----------|-----------|-----------|-----------|--|
| KPI No.                             | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar       | Apr       | May       | Jun       |  |
| <b>Quality</b>                      |   |                            |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |  |
| OP47                                | % compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services                      | National                   | Q-2Q                | 86.0%                 | 80%                 | 80%           | 88.2%        | 10.2%                  | 86.0%             | 2.6%             |           |           |           |           |  |
| <b>Home Support</b>                 |   |                            |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |  |
| OP53                                | No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))                             | National                   | M                   | 20,792,772            | 23,900,000          | 11,828,272    | 10,548,049   | -10.8%                 | 10,173,775        | 3.7%             | 1,773,743 | 1,729,775 | 1,812,242 | 1,825,043 |  |
|                                     |   | CHO 1                      | M                   | 2,286,603             | 2,625,000           | 1,301,713     | 1,199,639    | -7.8%                  | 1,097,162         | 9.3%             | 200,612   | 196,005   | 209,837   | 207,566   |  |
|                                     |   | CHO 2                      | M                   | 2,284,610             | 2,630,000           | 1,304,192     | 1,084,637    | -16.8%                 | 1,138,980         | -4.8%            | 191,107   | 169,396   | 187,624   | 186,598   |  |
|                                     |   | CHO 3                      | M                   | 1,879,520             | 2,155,000           | 1,068,643     | 936,623      | -12.4%                 | 932,932           | 0.4%             | 159,606   | 152,169   | 165,255   | 157,380   |  |
|                                     |   | CHO 4                      | M                   | 2,774,503             | 3,300,000           | 1,612,927     | 1,316,772    | -18.4%                 | 1,373,090         | -4.1%            | 215,646   | 216,743   | 227,168   | 227,627   |  |
|                                     |   | CHO 5                      | M                   | 2,061,505             | 2,350,000           | 1,165,341     | 951,046      | -18.4%                 | 1,015,069         | -6.3%            | 162,559   | 156,136   | 160,904   | 157,615   |  |
|                                     |   | CHO 6                      | M                   | 1,625,088             | 1,840,000           | 912,439       | 919,299      | 0.8%                   | 789,800           | 16.4%            | 160,679   | 149,010   | 152,941   | 155,060   |  |
|                                     |   | CHO 7                      | M                   | 2,237,291             | 2,520,000           | 1,249,643     | 1,170,897    | -6.3%                  | 1,102,101         | 6.2%             | 178,551   | 196,971   | 196,215   | 213,009   |  |
|                                     |   | CHO 8                      | M                   | 2,376,217             | 2,800,000           | 1,388,497     | 1,255,007    | -9.6%                  | 1,142,626         | 9.8%             | 211,321   | 201,675   | 213,442   | 220,857   |  |
|                                     |   | CHO 9                      | M                   | 3,267,436             | 3,680,000           | 1,824,877     | 1,714,130    | -6.1%                  | 1,582,015         | 8.4%             | 293,663   | 291,670   | 298,855   | 299,332   |  |
| OP54                                | No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only | National                   | M                   | 56,162                | 55,910              | 55,910        | 53,579       | -4.2%                  | 55,767            | -3.9%            | 56,920    | 56,850    | 54,710    | 53,579    |  |
|                                     |   | CHO 1                      | M                   | 4,561                 | 4,600               | 4,600         | 4,823        | 4.8%                   | 4,497             | 7.2%             | 4,768     | 4,806     | 4,844     | 4,823     |  |
|                                     |   | CHO 2                      | M                   | 6,390                 | 6,500               | 6,500         | 6,374        | -1.9%                  | 6,584             | -3.2%            | 6,358     | 6,339     | 6,367     | 6,374     |  |
|                                     |   | CHO 3                      | M                   | 4,952                 | 4,926               | 4,926         | 4,941        | 0.3%                   | 4,791             | 3.1%             | 4,916     | 4,903     | 4,937     | 4,941     |  |
|                                     |   | CHO 4                      | M                   | 9,313                 | 8,573               | 8,573         | 7,389        | -13.8%                 | 9,137             | -19.1%           | 9,400     | 9,452     | 7,261     | 7,389     |  |
|                                     |   | CHO 5                      | M                   | 6,587                 | 6,806               | 6,806         | 5,517        | -18.9%                 | 6,600             | -16.4%           | 6,706     | 6,727     | 6,812     | 5,517     |  |
|                                     |   | CHO 6                      | M                   | 3,903                 | 3,891               | 3,891         | 3,876        | -0.4%                  | 3,941             | -1.6%            | 4,220     | 4,188     | 3,952     | 3,876     |  |
|                                     |   | CHO 7                      | M                   | 6,606                 | 6,567               | 6,567         | 6,660        | 1.4%                   | 6,388             | 4.3%             | 6,568     | 6,528     | 6,539     | 6,660     |  |
|                                     |   | CHO 8                      | M                   | 6,751                 | 6,731               | 6,731         | 7,079        | 5.2%                   | 6,410             | 10.4%            | 6,989     | 6,948     | 7,000     | 7,079     |  |
|                                     |   | CHO 9                      | M                   | 7,099                 | 7,316               | 7,316         | 6,920        | -5.4%                  | 7,419             | -6.7%            | 6,995     | 6,959     | 6,998     | 6,920     |  |
| <b>Intensive Home Care Packages</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |  |
| OP4                                 | Total No. of persons in receipt of an Intensive Home Care Package (IHCP)  | National                   | M                   | 80                    | 235                 | 235           | 77           | -67.2%                 | 92                | -16.3%           | 79        | 80        | 78        | 77        |  |
|                                     |   | CHO 1                      | M                   | 3                     |                     |               | 3            |                        | 5                 | -40.0%           | 3         | 3         | 3         | 3         |  |
|                                     |   | CHO 2                      | M                   | 13                    |                     |               | 11           |                        | 16                | -31.3%           | 13        | 13        | 12        | 11        |  |
|                                     |   | CHO 3                      | M                   | 8                     |                     |               | 7            |                        | 9                 | -22.2%           | 7         | 7         | 7         | 7         |  |
|                                     |   | CHO 4                      | M                   | 12                    |                     |               | 11           |                        | 12                | -8.3%            | 11        | 11        | 11        | 11        |  |
|                                     |   | CHO 5                      | M                   | 1                     |                     |               | 1            |                        | 1                 | 0.0%             | 1         | 1         | 1         | 1         |  |
|                                     |   | CHO 6                      | M                   | 3                     |                     |               | 3            |                        | 4                 | -25.0%           | 3         | 3         | 3         | 3         |  |
|                                     |   | CHO 7                      | M                   | 11                    |                     |               | 9            |                        | 11                | -18.2%           | 10        | 10        | 9         | 9         |  |
|                                     |   | CHO 8                      | M                   | 6                     |                     |               | 7            |                        | 9                 | -22.2%           | 6         | 6         | 6         | 7         |  |
|                                     |   | CHO 9                      | M                   | 23                    |                     |               | 25           |                        | 25                | 0.0%             | 25        | 26        | 26        | 25        |  |
| OP40                                | % of clients in receipt of an IHCP with a key worker assigned   | National                   | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 1                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 2                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 3                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 4                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 5                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 6                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 7                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 8                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |
|                                     |   | CHO 9                      | M                   | 100.0%                | 100%                | 100%          | 100.0%       | 0.0%                   | 100.0%            | 0.0%             | 100.0%    | 100.0%    | 100.0%    | 100.0%    |  |

| Older Persons |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
|---------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|--|
| KPI No.       | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |  |
| OP51          | No. of home support hours provided from Intensive Home Care Packages                      | National                   | M                   | 219,678               | 360,000             | 178,522       | 100,686      | -43.6%                 | 115,165           | -12.6%           | 17,100 | 16,970 | 17,477 | 16,820 |  |
|               |   | CHO 1                      | M                   | 29,343                |                     |               | 11,210       |                        | 15,512            | -27.7%           | 1,949  | 1,852  | 1,916  | 1,852  |  |
|               |   | CHO 2                      | M                   | 16,045                |                     |               | 7,256        |                        | 8,309             | -12.7%           | 1,272  | 1,200  | 1,195  | 1,192  |  |
|               |   | CHO 3                      | M                   | 10,203                |                     |               | 4,701        |                        | 5,407             | -13.0%           | 772    | 727    | 765    | 785    |  |
|               |   | CHO 4                      | M                   | 25,878                |                     |               | 10,181       |                        | 13,479            | -24.5%           | 1,703  | 1,673  | 1,753  | 1,739  |  |
|               |   | CHO 5                      | M                   | 1,623                 |                     |               | 460          |                        | 1,119             | -58.9%           | 84     | 44     | 88     | 84     |  |
|               |   | CHO 6                      | M                   | 10,492                |                     |               | 4,164        |                        | 5,959             | -30.1%           | 719    | 689    | 712    | 689    |  |
|               |   | CHO 7                      | M                   | 25,009                |                     |               | 11,703       |                        | 12,281            | -4.7%            | 1,931  | 2,019  | 1,820  | 1,874  |  |
|               |   | CHO 8                      | M                   | 19,744                |                     |               | 8,461        |                        | 11,277            | -25.0%           | 1,557  | 1,507  | 1,598  | 1,445  |  |
|               |   | CHO 9                      | M                   | 81,341                |                     |               | 42,550       |                        | 41,823            | 1.7%             | 7,115  | 7,259  | 7,631  | 7,161  |  |
| NHSS          |   |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |  |
| OP8           | No. of persons funded under NHSS in long term residential care during the reporting month | National                   | M                   | 22,769                | 22,712              | 22,684        | 22,772       | 0.4%                   | 22,159            | 2.8%             | 22,326 | 22,434 | 22,630 | 22,772 |  |
|               |   | CHO 1                      | M                   | 1,966                 |                     |               | 1,969        |                        | 1,928             | 2.1%             | 1,919  | 1,948  | 1,977  | 1,969  |  |
|               |   | CHO 2                      | M                   | 2,441                 |                     |               | 2,434        |                        | 2,384             | 2.1%             | 2,394  | 2,388  | 2,438  | 2,434  |  |
|               |   | CHO 3                      | M                   | 2,030                 |                     |               | 2,042        |                        | 1,991             | 2.6%             | 2,008  | 2,022  | 2,040  | 2,042  |  |
|               |   | CHO 4                      | M                   | 3,473                 |                     |               | 3,427        |                        | 3,392             | 1.0%             | 3,388  | 3,420  | 3,413  | 3,427  |  |
|               |   | CHO 5                      | M                   | 2,489                 |                     |               | 2,489        |                        | 2,382             | 4.7%             | 2,414  | 2,428  | 2,461  | 2,494  |  |
|               |   | CHO 6                      | M                   | 1,972                 |                     |               | 1,950        |                        | 1,931             | 1.0%             | 1,938  | 1,926  | 1,946  | 1,950  |  |
|               |   | CHO 7                      | M                   | 2,822                 |                     |               | 2,829        |                        | 2,745             | 3.1%             | 2,772  | 2,776  | 2,788  | 2,829  |  |
|               |   | CHO 8                      | M                   | 2,912                 |                     |               | 2,895        |                        | 2,810             | 3.0%             | 2,849  | 2,861  | 2,871  | 2,895  |  |
|               |   | CHO 9                      | M                   | 2,664                 |                     |               | 2,732        |                        | 2,596             | 5.2%             | 2,644  | 2,665  | 2,696  | 2,732  |  |
| OP9           | % of clients with NHSS who are in receipt of Ancillary State Support                      | National                   | M                   | 15.6%                 | 15%                 | 15%           | 16.1%        | 7.4%                   | 15.1%             | 6.8%             | 15.6%  | 15.4%  | 15.8%  | 16.1%  |  |
|               |   | CHO 1                      | M                   | 4.2%                  |                     |               | 5.0%         |                        | 4.1%              | 22.8%            | 4.6%   | 4.9%   | 5.0%   | 5.0%   |  |
|               |   | CHO 2                      | M                   | 9.7%                  |                     |               | 10.1%        |                        | 9.5%              | 5.7%             | 9.8%   | 9.7%   | 10.1%  | 10.1%  |  |
|               |   | CHO 3                      | M                   | 10.6%                 |                     |               | 10.7%        |                        | 10.7%             | 0.2%             | 10.1%  | 9.9%   | 10.4%  | 10.7%  |  |
|               |   | CHO 4                      | M                   | 12.3%                 |                     |               | 12.4%        |                        | 12.7%             | -2.3%            | 12.0%  | 12.0%  | 12.4%  | 12.4%  |  |
|               |   | CHO 5                      | M                   | 11.8%                 |                     |               | 12.7%        |                        | 10.8%             | 17.4%            | 12.1%  | 12.3%  | 12.7%  | 12.7%  |  |
|               |   | CHO 6                      | M                   | 26.4%                 |                     |               | 26.1%        |                        | 26.1%             | 0.3%             | 26.8%  | 25.4%  | 25.3%  | 26.1%  |  |
|               |   | CHO 7                      | M                   | 24.2%                 |                     |               | 24.5%        |                        | 23.0%             | 6.6%             | 24.1%  | 23.7%  | 24.0%  | 24.5%  |  |
|               |   | CHO 8                      | M                   | 13.4%                 |                     |               | 14.3%        |                        | 13.0%             | 10.5%            | 13.7%  | 13.5%  | 13.9%  | 14.3%  |  |
|               |   | CHO 9                      | M                   | 26.2%                 |                     |               | 27.5%        |                        | 24.7%             | 11.1%            | 26.1%  | 26.1%  | 26.8%  | 27.5%  |  |
| OP10          | % of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks   | National                   | M                   | 83.5%                 | 90%                 | 90%           | 84.9%        | -5.7%                  | 83.6%             | 1.5%             | 83.0%  | 83.5%  | 81.1%  | 84.9%  |  |
|               |   | CHO 1                      | M                   | 72.1%                 |                     |               | 69.1%        |                        | 92.7%             | -25.5%           | 87.7%  | 67.5%  | 98.5%  | 69.1%  |  |
|               |   | CHO 2                      | M                   | 72.7%                 |                     |               | 79.3%        |                        | 84.4%             | -6.0%            | 101.9% | 85.1%  | 95.2%  | 79.3%  |  |
|               |   | CHO 3                      | M                   | 72.8%                 |                     |               | 81.8%        |                        | 87.7%             | -6.7%            | 80.0%  | 76.9%  | 78.7%  | 81.8%  |  |
|               |   | CHO 4                      | M                   | 83.6%                 |                     |               | 89.2%        |                        | 90.6%             | 8.4%             | 81.6%  | 83.5%  | 83.5%  | 98.2%  |  |
|               |   | CHO 5                      | M                   | 103.7%                |                     |               | 84.5%        |                        | 62.7%             | 34.6%            | 85.5%  | 73.2%  | 79.5%  | 84.5%  |  |
|               |   | CHO 6                      | M                   | 65.6%                 |                     |               | 85.5%        |                        | 84.1%             | 1.6%             | 60.6%  | 90.3%  | 77.5%  | 85.5%  |  |
|               |   | CHO 7                      | M                   | 104.2%                |                     |               | 93.0%        |                        | 95.7%             | -2.8%            | 89.3%  | 84.0%  | 77.7%  | 93.0%  |  |
|               |   | CHO 8                      | M                   | 91.8%                 |                     |               | 88.5%        |                        | 102.1%            | -13.3%           | 96.1%  | 83.2%  | 80.5%  | 88.5%  |  |
|               |   | CHO 9                      | M                   | 82.5%                 |                     |               | 77.1%        |                        | 59.8%             | 28.9%            | 69.3%  | 105.9% | 67.6%  | 77.1%  |  |

| Older Persons      |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
|--------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|--|
| KPI No.            | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |  |
| OP15               | % of population over 65 years in NHSS funded Beds (based on 2016 Census figures) | National                   | M                   | 3.3%                  | ≤3.5%               | ≤3.5%         | 3.4%         | -2.3%                  | 3.3%              | 3.9%             | 3.3%  | 3.4%  | 3.4%  | 3.4%  |  |
|                    |  | CHO 1                      | M                   | 3.1%                  |                     |               | 3.2%         |                        | 3.1%              | 3.4%             | 3.1%  | 3.1%  | 3.1%  | 3.2%  |  |
|                    |  | CHO 2                      | M                   | 3.3%                  |                     |               | 3.4%         |                        | 3.3%              | 1.9%             | 3.3%  | 3.3%  | 3.4%  | 3.4%  |  |
|                    |  | CHO 3                      | M                   | 3.3%                  |                     |               | 3.5%         |                        | 3.3%              | 5.2%             | 3.4%  | 3.4%  | 3.5%  | 3.5%  |  |
|                    |  | CHO 4                      | M                   | 3.3%                  |                     |               | 3.3%         |                        | 3.3%              | 1.2%             | 3.2%  | 3.3%  | 3.3%  | 3.3%  |  |
|                    |  | CHO 5                      | M                   | 3.1%                  |                     |               | 3.2%         |                        | 3.0%              | 5.4%             | 3.1%  | 3.1%  | 3.1%  | 3.2%  |  |
|                    |  | CHO 6                      | M                   | 3.3%                  |                     |               | 3.4%         |                        | 3.3%              | 3.5%             | 3.3%  | 3.3%  | 3.4%  | 3.4%  |  |
|                    |  | CHO 7                      | M                   | 3.4%                  |                     |               | 3.5%         |                        | 3.3%              | 4.6%             | 3.4%  | 3.4%  | 3.5%  | 3.5%  |  |
|                    |  | CHO 8                      | M                   | 3.6%                  |                     |               | 3.7%         |                        | 3.5%              | 4.1%             | 3.6%  | 3.6%  | 3.6%  | 3.7%  |  |
|                    |  | CHO 9                      | M                   | 3.5%                  |                     |               | 3.7%         |                        | 3.4%              | 6.5%             | 3.5%  | 3.6%  | 3.6%  | 3.7%  |  |
| <b>Public Beds</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
| OP12               | No. of NHSS beds in public long stay units                                       | National                   | M                   | 4,432                 | 4,501               | 4,501         | 4,466        | -0.8%                  | 4,488             | -0.5%            | 4,463 | 4,490 | 4,461 | 4,466 |  |
|                    |  | CHO 1                      | M                   | 446                   | 503                 | 503           | 489          | -2.8%                  | 458               | 6.8%             | 486   | 489   | 489   | 489   |  |
|                    |  | CHO 2                      | M                   | 495                   | 529                 | 529           | 497          | -6.0%                  | 520               | -4.4%            | 485   | 490   | 494   | 497   |  |
|                    |  | CHO 3                      | M                   | 330                   | 303                 | 303           | 333          | 9.9%                   | 330               | 0.9%             | 331   | 331   | 332   | 333   |  |
|                    |  | CHO 4                      | M                   | 896                   | 912                 | 912           | 906          | -0.7%                  | 904               | 0.2%             | 912   | 916   | 906   | 906   |  |
|                    |  | CHO 5                      | M                   | 466                   | 486                 | 486           | 473          | -2.7%                  | 468               | 1.1%             | 455   | 469   | 469   | 473   |  |
|                    |  | CHO 6                      | M                   | 326                   | 357                 | 357           | 304          | -14.8%                 | 326               | -6.7%            | 326   | 326   | 304   | 304   |  |
|                    |  | CHO 7                      | M                   | 564                   | 576                 | 576           | 559          | -3.0%                  | 566               | -1.2%            | 565   | 564   | 562   | 559   |  |
|                    |  | CHO 8                      | M                   | 538                   | 522                 | 522           | 536          | 2.7%                   | 543               | -1.3%            | 534   | 536   | 536   | 536   |  |
|                    |  | CHO 9                      | M                   | 371                   | 313                 | 313           | 369          | 17.9%                  | 373               | -1.1%            | 369   | 369   | 369   | 369   |  |
| OP13               | No. of short stay beds in public units   | National                   | M                   | 1,504                 | 2,182               | 1,729         | 1,712        | -1.0%                  | 1,453             | 17.8%            | 1,709 | 1,714 | 1,712 | 1,712 |  |
|                    |  | CHO 1                      | M                   | 234                   | 290                 | 290           | 280          | -3.4%                  | 248               | 12.9%            | 288   | 281   | 280   | 280   |  |
|                    |  | CHO 2                      | M                   | 173                   | 243                 | 174           | 183          | 5.2%                   | 155               | 18.1%            | 181   | 183   | 183   | 183   |  |
|                    |  | CHO 3                      | M                   | 124                   | 203                 | 136           | 156          | 14.7%                  | 133               | 17.3%            | 156   | 156   | 156   | 156   |  |
|                    |  | CHO 4                      | M                   | 165                   | 351                 | 220           | 232          | 5.5%                   | 137               | 69.3%            | 232   | 232   | 232   | 232   |  |
|                    |  | CHO 5                      | M                   | 219                   | 287                 | 225           | 219          | -2.7%                  | 214               | 2.3%             | 219   | 219   | 219   | 219   |  |
|                    |  | CHO 6                      | M                   | 134                   | 200                 | 184           | 170          | -7.6%                  | 129               | 31.8%            | 171   | 171   | 170   | 170   |  |
|                    |  | CHO 7                      | M                   | 145                   | 210                 | 165           | 154          | -6.7%                  | 145               | 6.2%             | 150   | 154   | 154   | 154   |  |
|                    |  | CHO 8                      | M                   | 32                    | 78                  | 45            | 42           | -6.7%                  | 30                | 40.0%            | 36    | 42    | 42    | 42    |  |
|                    |  | CHO 9                      | M                   | 278                   | 320                 | 290           | 276          | -4.8%                  | 262               | 5.3%             | 276   | 276   | 276   | 276   |  |
| OP57               | % occupancy of short stay beds   | National                   | M                   | 70.8%                 | 90%                 | 90%           | 81.2%        | -9.8%                  | 67.7%             | 19.9%            | 83.2% | 81.9% | 79.9% | 81.2% |  |
|                    |  | CHO 1                      | M                   | 75.6%                 | 90%                 | 90%           | 84.8%        | -5.7%                  | 66.5%             | 27.5%            | 85.5% | 87.7% | 84.0% | 84.8% |  |
|                    |  | CHO 2                      | M                   | 72.3%                 | 90%                 | 90%           | 71.4%        | -20.6%                 | 74.2%             | -3.7%            | 74.0% | 69.1% | 67.2% | 71.4% |  |
|                    |  | CHO 3                      | M                   | 67.7%                 | 90%                 | 90%           | 72.4%        | -19.5%                 | 60.2%             | 20.4%            | 76.8% | 75.4% | 73.2% | 72.4% |  |
|                    |  | CHO 4                      | M                   | 70.9%                 | 90%                 | 90%           | 84.5%        | -6.1%                  | 76.6%             | 10.2%            | 73.6% | 85.1% | 74.1% | 84.5% |  |
|                    |  | CHO 5                      | M                   | 72.6%                 | 90%                 | 90%           | 82.2%        | -8.6%                  | 75.2%             | 9.3%             | 88.8% | 85.0% | 79.9% | 82.2% |  |
|                    |  | CHO 6                      | M                   | 66.4%                 | 90%                 | 90%           | 70.1%        | -22.1%                 | 69.8%             | 0.5%             | 81.3% | 75.4% | 70.9% | 70.1% |  |
|                    |  | CHO 7                      | M                   | 73.1%                 | 90%                 | 90%           | 93.8%        | 4.2%                   | 29.0%             | 223.8%           | 95.8% | 82.5% | 93.1% | 93.8% |  |
|                    |  | CHO 8                      | M                   | 56.3%                 | 90%                 | 90%           | 73.5%        | -18.3%                 | 56.7%             | 29.8%            | 72.4% | 71.4% | 64.7% | 73.5% |  |
|                    |  | CHO 9                      | M                   | 68.3%                 | 90%                 | 90%           | 85.5%        | -5.0%                  | 79.8%             | 7.2%             | 87.3% | 87.7% | 89.9% | 85.5% |  |

| Older Persons                      |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |     |  |
|------------------------------------|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-----|--|
| KPI No.                            | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun |  |
| <b>Transitional Care Beds</b>      |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |     |  |
| OP44                               | No. of persons in receipt of payment for transitional care in alternative care settings               | National                   | M-1M                | 1,214                 | 916                 | 916           | 1,685        | 84.0%                  | 1,307             | 28.9%            | 1,740 | 1,711 | 1,685 |     |  |
| OP46                               | No. of persons in acute hospitals approved for transitional care to move to alternative care settings | National                   | M-1M                | 9,472                 | 8,637               | 3,118         | 4,904        | 57.3%                  | 3,884             | 26.3%            | 1,048 | 807   | 921   |     |  |
| <b>InterRAI Ireland Assessment</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |     |  |
| OP56                               | No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System     | National                   | M                   | 3,006                 | 18,100              | 6,160         | 1,536        | -75.1%                 | 1,523             | 0.9%             | 277   | 194   | 269   | 254 |  |
|                                    |   | CHO 1                      | M                   | 0                     | 2,000               | 710           | 10           | -98.6%                 | 0                 |                  | 0     | 2     | 0     | 8   |  |
|                                    |   | CHO 2                      | M                   | 1,124                 | 2,050               | 710           | 669          | -5.8%                  | 538               | 24.3%            | 118   | 85    | 126   | 107 |  |
|                                    |   | CHO 3                      | M                   | 0                     | 2,000               | 480           | 0            | -100.0%                | 0                 |                  | 0     | 0     | 0     | 0   |  |
|                                    |   | CHO 4                      | M                   | 239                   | 2,000               | 710           | 113          | -84.1%                 | 110               | 2.7%             | 16    | 19    | 13    | 26  |  |
|                                    |   | CHO 5                      | M                   | 0                     | 2,000               | 710           | 1            | -99.9%                 | 0                 |                  | 0     | 0     | 0     | 1   |  |
|                                    |   | CHO 6                      | M                   | 0                     | 2,000               | 710           | 0            | -100.0%                | 0                 |                  | 0     | 0     | 0     | 0   |  |
|                                    |   | CHO 7                      | M                   | 328                   | 2,000               | 710           | 50           | -93.0%                 | 214               | -76.6%           | 11    | 2     | 6     | 1   |  |
|                                    |   | CHO 8                      | M                   | 962                   | 2,050               | 710           | 589          | -17.0%                 | 440               | 33.9%            | 111   | 72    | 100   | 96  |  |
|                                    |   | CHO 9                      | M                   | 353                   | 2,000               | 710           | 104          | -85.4%                 | 221               | -52.9%           | 21    | 14    | 24    | 15  |  |

| Disability Services         |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
|-----------------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|-------|--|
| KPI No.                     | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun   |  |
| <b>Quality</b>              |  |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
| DIS60                       | % of compliance with regulations following HIQA inspection of disability residential services                    | National                   | Q-2Q                | 90.3%                 | 80%                 | 80%           | 89.2%        | 11.5%                  | 90.3%             | -1.2%            |       |       |       |       |  |
| <b>Disability Act</b>       |  |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
| DIS1                        | No. of requests for assessments of need received for children  | National                   | Q                   | 6,755                 | 6,555               | 3,285         | 4,258        | 29.6%                  | 3,401             | 25.2%            | 2,034 |       |       | 2,224 |  |
|                             |  | CHO 1                      | Q                   | 455                   | 399                 | 200           | 210          | 5.0%                   | 201               | 4.5%             | 118   |       |       | 92    |  |
|                             |  | CHO 2                      | Q                   | 197                   | 183                 | 92            | 164          | 78.3%                  | 97                | 69.1%            | 78    |       |       | 86    |  |
|                             |  | CHO 3                      | Q                   | 395                   | 441                 | 222           | 123          | -44.6%                 | 269               | -54.3%           | 63    |       |       | 60    |  |
|                             |  | CHO 4                      | Q                   | 683                   | 667                 | 335           | 514          | 53.4%                  | 319               | 61.1%            | 253   |       |       | 261   |  |
|                             |  | CHO 5                      | Q                   | 341                   | 327                 | 164           | 190          | 15.9%                  | 157               | 21.0%            | 113   |       |       | 77    |  |
|                             |  | CHO 6                      | Q                   | 495                   | 460                 | 231           | 480          | 107.8%                 | 215               | 123.3%           | 198   |       |       | 282   |  |
|                             |  | CHO 7                      | Q                   | 1,745                 | 1,759               | 880           | 1,028        | 16.8%                  | 935               | 9.9%             | 497   |       |       | 531   |  |
|                             |  | CHO 8                      | Q                   | 916                   | 848                 | 425           | 744          | 75.1%                  | 447               | 66.4%            | 343   |       |       | 401   |  |
|                             |  | CHO 9                      | Q                   | 1,528                 | 1,471               | 736           | 805          | 9.4%                   | 761               | 5.8%             | 371   |       |       | 434   |  |
| DIS3                        | % of child assessments completed within the timelines as provided for in the regulations                         | National                   | Q                   | 24.5%                 | 100%                | 100%          | 15.6%        | -84.4%                 | 22.4%             | -30.1%           | 18.6% |       |       | 13.7% |  |
|                             |  | CHO 1                      | Q                   | 60.2%                 | 100%                | 100%          | 12.4%        | -87.6%                 | 93.5%             | -86.7%           | 11.2% |       |       | 13.5% |  |
|                             |  | CHO 2                      | Q                   | 38.4%                 | 100%                | 100%          | 22.4%        | -77.6%                 | 36.1%             | -38.0%           | 29.7% |       |       | 13.3% |  |
|                             |  | CHO 3                      | Q                   | 27.2%                 | 100%                | 100%          | 3.3%         | -96.7%                 | 27.9%             | -88.1%           | 14.3% |       |       | 0.0%  |  |
|                             |  | CHO 4                      | Q                   | 21.6%                 | 100%                | 100%          | 20.2%        | -79.8%                 | 23.7%             | -14.7%           | 27.7% |       |       | 15.1% |  |
|                             |  | CHO 5                      | Q                   | 32.8%                 | 100%                | 100%          | 36.4%        | -63.6%                 | 26.0%             | 39.9%            | 0.0%  |       |       | 44.4% |  |
|                             |  | CHO 6                      | Q                   | 41.3%                 | 100%                | 100%          | 5.0%         | -95.0%                 | 25.0%             | -80.2%           | 5.6%  |       |       | 4.7%  |  |
|                             |  | CHO 7                      | Q                   | 9.8%                  | 100%                | 100%          | 0.0%         | -100.0%                | 10.0%             | -100.0%          | 0.0%  |       |       | 0.0%  |  |
|                             |  | CHO 8                      | Q                   | 35.2%                 | 100%                | 100%          | 28.9%        | -71.1%                 | 31.3%             | -7.6%            | 24.4% |       |       | 32.8% |  |
|                             |  | CHO 9                      | Q                   | 15.8%                 | 100%                | 100%          | 0.0%         | -100.0%                | 17.0%             | -100.0%          | 0.0%  |       |       | 0.0%  |  |
| <b>Personalised Budgets</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
| DIS111                      | The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. | National                   | Q                   | 130                   | 45                  | 23            | 204          | 787.0%                 | 124               | 64.5%            | 89    |       |       | 115   |  |
| <b>Residential Places</b>   |  |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |       |  |
| DIS108                      | No. of residential places for people with a disability (including new planned places)                            | National                   | M                   | 8,283                 | 8,305               | 8,305         | 8,314        | 0.1%                   | 8,181             | 1.6%             | 8,330 | 8,296 | 8,306 | 8,314 |  |
|                             |  | CHO 1                      | M                   | 695                   | 700                 | 700           | 690          | -1.4%                  | 695               | -0.7%            | 696   | 698   | 693   | 690   |  |
|                             |  | CHO 2                      | M                   | 900                   | 893                 | 893           | 866          | -3.0%                  | 876               | -1.1%            | 904   | 860   | 863   | 866   |  |
|                             |  | CHO 3                      | M                   | 802                   | 848                 | 848           | 809          | -4.6%                  | 838               | -3.5%            | 805   | 808   | 807   | 809   |  |
|                             |  | CHO 4                      | M                   | 1,114                 | 1,101               | 1,101         | 1,117        | 1.5%                   | 1,066             | 4.8%             | 1,109 | 1,113 | 1,117 | 1,117 |  |
|                             |  | CHO 5                      | M                   | 914                   | 920                 | 920           | 909          | -1.2%                  | 912               | -0.3%            | 914   | 913   | 912   | 909   |  |
|                             |  | CHO 6                      | M                   | 545                   | 551                 | 551           | 550          | -0.2%                  | 537               | 2.4%             | 546   | 546   | 549   | 550   |  |
|                             |  | CHO 7                      | M                   | 1,144                 | 1,148               | 1,148         | 1,181        | 2.9%                   | 1,133             | 4.2%             | 1,172 | 1,175 | 1,177 | 1,181 |  |
|                             |  | CHO 8                      | M                   | 916                   | 931                 | 931           | 932          | 0.1%                   | 917               | 1.6%             | 926   | 926   | 931   | 932   |  |
|                             |  | CHO 9                      | M                   | 1,253                 | 1,213               | 1,213         | 1,260        | 3.9%                   | 1,207             | 4.4%             | 1,258 | 1,257 | 1,257 | 1,260 |  |



| Disability Services                    |   | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |       |       |        |
|--|---|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-------|-------|--------|
| KPI No.                                | Performance Activity / KPI  | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr   | May   | Jun    |
| <b>Emergency Places</b>                |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |        |
| DIS102                                 | No. of new emergency places provided to people with a Disability  | National                   | M                   | 103                   | 43                  | 22            | 64           | 190.9%                 | 41                | 56.1%            | 14    | 11    | 11    | 10     |
| DIS109                                 | No of in home respite supports for emergency cases  | National                   | M                   | 439                   | 447                 | 440           | 424          | -3.6%                  | 421               | 0.7%             | 0     | 2     | 0     | 2      |
| <b>Congregated Settings</b>            |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |        |
| DIS55                                  | Facilitate the movement of people from congregated to community settings  | National                   | M                   | 35                    | 73                  | 37            | 26           | -29.7%                 | 24                | 8.3%             | 5     | 0     | 4     | 9      |
|  |   | CHO 1                      | M                   | 2                     | 28                  | 15            | 9            | -40.0%                 | 0                 |                  | 0     | 0     | 0     | 5      |
|  |   | CHO 2                      | M                   | 7                     | 6                   | 4             | 0            | -100.0%                | 7                 | -100.0%          | 0     | 0     | 0     | 0      |
|  |   | CHO 3                      | M                   | 8                     | 8                   | 8             | 7            | -12.5%                 | 8                 | -12.5%           | 1     | 0     | 2     | 0      |
|  |   | CHO 4                      | M                   | 3                     | 12                  | 5             | 0            | -100.0%                | 0                 |                  | 0     | 0     | 0     | 0      |
|  |   | CHO 5                      | M                   | 1                     | 3                   | 0             | 0            |                        | 1                 | -100.0%          | 0     | 0     | 0     | 0      |
|  |   | CHO 6                      | M                   | 1                     | 8                   | 3             | 0            | -100.0%                | 0                 |                  | 0     | 0     | 0     | 0      |
|  |   | CHO 7                      | M                   | 7                     | 6                   | 1             | 4            | 300.0%                 | 5                 | -20.0%           | 4     | 0     | 0     | 0      |
|  |   | CHO 8                      | M                   | 0                     | 2                   | 1             | 0            | -100.0%                | 0                 |                  | 0     | 0     | 0     | 0      |
|  |   | CHO 9                      | M                   | 6                     | 0                   | 0             | 6            |                        | 3                 | 100.0%           | 0     | 0     | 2     | 4      |
| <b>Day Services inc School Leavers</b> |   |                            |                     |                       |                     |               |              |                        |                   |                  |       |       |       |        |
| DIS14                                  | No. of people (all disabilities) in receipt of rehabilitative training (RT)   | National                   | M                   | 2,035                 | 2,290               | 2,290         | 1,966        | -14.1%                 | 2,072             | -5.1%            | 1,986 | 1,969 | 2,000 | 1,966  |
|  |   | CHO 1                      | M                   | 188                   | 225                 | 225           | 195          | -13.3%                 | 186               | 4.8%             | 193   | 196   | 202   | 195    |
|  |   | CHO 2                      | M                   | 195                   | 219                 | 219           | 192          | -12.3%                 | 222               | -13.5%           | 194   | 187   | 190   | 192    |
|  |   | CHO 3                      | M                   | 231                   | 221                 | 221           | 222          | 0.5%                   | 227               | -2.2%            | 228   | 225   | 228   | 222    |
|  |   | CHO 4                      | M                   | 333                   | 389                 | 389           | 321          | -17.5%                 | 338               | -5.0%            | 333   | 333   | 337   | 321    |
|  |   | CHO 5                      | M                   | 252                   | 287                 | 287           | 242          | -15.7%                 | 250               | -3.2%            | 242   | 239   | 244   | 242    |
|  |   | CHO 6                      | M                   | 97                    | 192                 | 192           | 96           | -50.0%                 | 100               | -4.0%            | 99    | 99    | 99    | 96     |
|  |   | CHO 7                      | M                   | 258                   | 256                 | 256           | 255          | -0.4%                  | 271               | -5.9%            | 254   | 254   | 255   | 255    |
|  |   | CHO 8                      | M                   | 169                   | 184                 | 184           | 167          | -9.2%                  | 181               | -7.7%            | 164   | 165   | 172   | 167    |
|  |   | CHO 9                      | M                   | 312                   | 317                 | 317           | 276          | -12.9%                 | 297               | -7.1%            | 279   | 271   | 273   | 276    |
| DIS78                                  | No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability) | National                   | BA                  | 18,423                | 19,100              | 19,100        | 18,253       | -4.4%                  | 17,484            | 4.4%             |       |       |       | 18,253 |
|  |   | CHO 1                      | BA                  | 1,587                 | 1,689               | 1,689         | 1,547        | -8.4%                  | 1,562             | -1.0%            |       |       |       | 1,547  |
|  |   | CHO 2                      | BA                  | 1,717                 | 1,774               | 1,774         | 1,707        | -3.8%                  | 1,624             | 5.1%             |       |       |       | 1,707  |
|  |   | CHO 3                      | BA                  | 1,562                 | 1,519               | 1,519         | 1,538        | 1.3%                   | 1,386             | 11.0%            |       |       |       | 1,538  |
|  |   | CHO 4                      | BA                  | 3,583                 | 3,663               | 3,663         | 3,580        | -2.3%                  | 3,369             | 6.3%             |       |       |       | 3,580  |
|  |   | CHO 5                      | BA                  | 2,251                 | 2,353               | 2,353         | 2,256        | -4.1%                  | 2,125             | 6.2%             |       |       |       | 2,256  |
|  |   | CHO 6                      | BA                  | 1,152                 | 1,200               | 1,200         | 1,127        | -6.1%                  | 1,092             | 3.2%             |       |       |       | 1,127  |
|  |   | CHO 7                      | BA                  | 2,367                 | 2,486               | 2,486         | 2,362        | -5.0%                  | 2,262             | 4.4%             |       |       |       | 2,362  |
|  |   | CHO 8                      | BA                  | 2,043                 | 2,147               | 2,147         | 2,010        | -6.4%                  | 1,956             | 2.8%             |       |       |       | 2,010  |
|  |   | CHO 9                      | BA                  | 2,161                 | 2,269               | 2,269         | 2,126        | -6.3%                  | 2,108             | 0.9%             |       |       |       | 2,126  |

| Primary Care Reimbursement Service     |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
|--|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-----------|-----------|-----------|-----------|
| KPI No.                                | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar       | Apr       | May       | Jun       |
| <b>Medical Cards</b>                   |  |                            |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS1                                  | No of persons covered by medical cards at the end of a reporting month   | National                   | M                   | 1,568,379             | 1,630,367           | 1,598,895     | 1,598,322    | -0.0%                  | 1,543,237         | 3.6%             | 1,580,405 | 1,582,700 | 1,591,373 | 1,598,322 |
| PCRS2                                  | No of persons covered by GP visit cards at the end of a reporting month  | National                   | M                   | 535,741               | 1,069,391           | 800,063       | 547,535      | -31.6%                 | 530,424           | 3.2%             | 541,720   | 542,698   | 545,970   | 547,535   |
| PCRS3                                  | % of completed medical card / GP visit card applications processed within 15 days  | National                   | M                   | 98.2%                 | 99%                 | 99%           | 99.9%        | 0.9%                   | 100.0%            | -0.0%            | 99.9%     | 99.9%     | 99.1%     | 99.9%     |
| PCRS4                                  | % of medical card / GP visit card applications, assigned for medical officer review, processed within five days                                | National                   | M                   | 93.7%                 | 95%                 | 95%           | 97.5%        | 2.6%                   | 65.8%             | 48.2%            | 98.2%     | 93.0%     | 94.9%     | 97.5%     |
| PCRS5                                  | % of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff | National                   | M                   | 99.2%                 | 96%                 | 96%           | 99.6%        | 3.8%                   | 99.0%             | 0.6%             | 99.2%     | 99.4%     | 99.7%     | 99.6%     |
| <b>General Medical Services Scheme</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS11                                 | No. of General Medical Services Scheme prescriptions   | National                   | M                   | 19,034,829            | 19,493,292          | 9,670,224     | 10,205,405   | 5.5%                   | 9,356,753         | 9.1%             | 1,582,095 | 1,751,818 | 1,645,449 | 1,808,847 |
| PCRS12                                 | No. of General Medical Services Schemes line items   | National                   | M                   | 64,107,749            | 66,849,425          | 32,731,151    | 33,459,340   | 2.2%                   | 31,670,133        | 5.6%             | 5,262,733 | 5,680,105 | 5,426,970 | 5,784,864 |
| <b>Long Term Illness Scheme</b>        |  |                            |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS7                                  | No of Long Term Illness Scheme claims  | National                   | M                   | 2,945,194             | 3,020,299           | 1,501,754     | 1,558,017    | 3.7%                   | 1,446,638         | 7.7%             | 244,653   | 267,162   | 256,624   | 270,816   |
| PCRS8                                  | No. Of Long Term Illness Scheme line items   | National                   | M                   | 10,447,166            | 10,767,975          | 5,328,929     | 5,407,363    | 1.5%                   | 5,168,157         | 4.6%             | 852,167   | 921,269   | 886,086   | 929,921   |
| <b>Drug Payment Scheme</b>             |  |                            |                     |                       |                     |               |              |                        |                   |                  |           |           |           |           |
| PCRS9                                  | No. of Drug Payment Schemes claims   | National                   | M                   | 4,061,498             | 4,293,700           | 2,015,084     | 2,461,196    | 22.1%                  | 1,841,679         | 33.6%            | 372,090   | 427,247   | 395,847   | 435,136   |
| PCRS10                                 | No. of Drug Payment Schemes items  | National                   | M                   | 13,095,712            | 14,312,334          | 6,568,367     | 7,813,547    | 19.0%                  | 6,003,132         | 30.2%            | 1,203,012 | 1,337,483 | 1,273,760 | 1,362,956 |

| Primary Care Reimbursement Service     |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
|--|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No.                                | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |
| <b>High Tech Drugs Scheme</b>          |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| PCRS15                                 | No. of High Tech Drug Scheme claims  | National                   | M                   | 992,726               | 1,070,793           | 524,292       | 535,663      | 2.2%                   | 481,003           | 11.4%            | 86,609 | 90,841 | 88,683 | 92,224 |
| <b>Dental Treatment Service Scheme</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| PCRS21                                 | No of dental treatment service scheme treatments                           | National                   | M                   | 815,931               | 855,480             | 405,368       | 502,721      | 24.0%                  | 377,331           | 33.2%            | 86,991 | 93,918 | 77,411 | 89,263 |
| PCRS16                                 | No. of Dental Treatment Service Scheme treatments (above the line/routine) | National                   | M                   | 779,017               | 816,647             | 385,914       | 484,996      | 25.7%                  | 359,222           | 35.0%            | 84,195 | 90,469 | 74,481 | 86,194 |
| PCRS17                                 | No. of Dental Treatment Service Scheme treatments (below the line/complex) | National                   | M                   | 36,914                | 38,833              | 19,454        | 17,725       | -8.9%                  | 18,109            | -2.1%            | 2,796  | 3,449  | 2,930  | 3,069  |
| <b>Community Ophthalmic Scheme</b>     |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| PCRS20                                 | No. of Community Ophthalmic Services Scheme treatments                     | National                   | M                   | 684,191               | 745,000             | 368,385       | 333,870      | -9.4%                  | 332,089           | 0.5%             | 56,590 | 52,731 | 58,398 | 63,929 |
| PCRS20A                                | No. of Community Ophthalmic Services Scheme treatments a) Adult            | National                   | M                   | 581,682               | 633,510             | 314,696       | 281,930      | -10.4%                 | 283,690           | -0.6%            | 47,369 | 44,355 | 49,012 | 54,605 |
| PCRS20B                                | No. of Community Ophthalmic Services Scheme treatments b) Children         | National                   | M                   | 102,509               | 111,490             | 53,689        | 51,940       | -3.3%                  | 48,399            | 7.3%             | 9,221  | 8,376  | 9,386  | 9,324  |

| Environmental Health        |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |       |     |     |     |       |
|-----------------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|-------|-----|-----|-----|-------|
| KPI No.                     | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar   | Apr | May | Jun |       |
| <b>Environmental Health</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |       |     |     |     |       |
| HWB29                       | No. of initial tobacco sales to minors test purchase inspections carried out   | National                   | Q                   | 359                   | 384                 | 160           | 199          | 24.4%                  | 73                | 172.6%           | 31    |     |     |     | 168   |
| HWB80                       | No. of test purchases carried out under the Public Health (Sunbeds) Act,2014   | National                   | BA                  | 37                    | 32                  | 16            | 18           | 12.5%                  | 9                 | 100.0%           |       |     |     |     | 18    |
| HWB81                       | No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014   | National                   | BA                  | 43                    | 32                  | 16            | 12           | -25.0%                 | 10                | 20.0%            |       |     |     |     | 12    |
| HWB92                       | No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014   | National                   | Q                   | 230                   | 188                 | 94            | 107          | 13.8%                  | 87                | 23.0%            | 30    |     |     |     | 77    |
| HWB31                       | No. of official food control planned and planned surveillance inspections of food businesses   | National                   | Q                   | 29,587                | 33,000              | 16,500        | 17,022       | 3.2%                   | 13,817            | 23.2%            | 8,149 |     |     |     | 8,873 |
| HWB93                       | No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016 | National                   | Q                   | 37                    | 40                  | 20            | 21           | 5.0%                   | 23                | -8.7%            | 10    |     |     |     | 11    |

# National Screening Service

| National Screening Service   |  | Reporting Period June 2023 |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
|------------------------------|--|----------------------------|---------------------|-----------------------|---------------------|---------------|--------------|------------------------|-------------------|------------------|--------|--------|--------|--------|
| KPI No.                      | Performance Activity / KPI   | Reporting Level            | Reporting Frequency | Outturn Previous Year | Target/EA Full Year | Target/EA YTD | Activity YTD | % Var YTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD V SPLY | Mar    | Apr    | May    | Jun    |
| <b>BreastCheck</b>           |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| HWB77                        | No. of women in the eligible population who have had a complete mammogram                                    | National                   | M                   | 156,786               | 185,000             | 102,500       | 89,595       | -12.6%                 | 78,160            | 14.6%            | 16,045 | 13,447 | 16,841 | 13,925 |
| HWB35                        | % BreastCheck screening uptake rate  | National                   | Q-1Q                | 68.6%                 | 70%                 | 70%           | 74.4%        | 6.3%                   | 69.0%             | 7.9%             | 74.4%  |        |        |        |
| <b>CervicalCheck</b>         |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| NSS2                         | No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting | National                   | M                   | 248,369               | 264,000             | 132,000       | 127,163      | -3.7%                  | 130,189           | -2.3%            | 22,906 | 18,335 | 20,683 | 17,709 |
| NSS3                         | % of eligible women with at least one satisfactory cervical screening test in a five year period             | National                   | Q-1Q                | 73.0%                 | 80%                 | 80%           | 73.7%        | -7.9%                  | 72.8%             | 1.2%             | 73.7%  |        |        |        |
| <b>BowelScreen</b>           |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| HWB82                        | No. of clients who have completed a satisfactory BowelScreen FIT test  | National                   | M                   | 125,529               | 140,000             | 70,000        | 82,023       | 17.2%                  | 53,731            | 52.7%            | 16,493 | 13,846 | 16,150 | 11,011 |
| HWB46                        | % BowelScreen screening uptake rate  | National                   | Q-1Q                | 42.8%                 | 45%                 | 45%           | 49.4%        | 9.9%                   | 39.8%             | 24.2%            | 49.4%  |        |        |        |
| <b>Diabetic RetinaScreen</b> |  |                            |                     |                       |                     |               |              |                        |                   |                  |        |        |        |        |
| HWB23                        | No. of Diabetic RetinaScreen clients screened with final grading result                                      | National                   | M                   | 113,134               | 110,000             | 50,500        | 56,929       | 12.7%                  | 52,593            | 8.2%             | 10,343 | 8,872  | 10,254 | 9,713  |
| HWB47                        | % Diabetic RetinaScreen uptake rate  | National                   | Q-1Q                | 55.5%                 | 69%                 | 69%           | 55.9%        | -19.0%                 | 58.7%             | -4.8%            | 55.9%  |        |        |        |

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Finance

|   | Actual<br>Cum Dec<br>2022<br>Days | Actual Cum<br>June 2023<br>Days (PCA<br>Target Days) | 90% of<br>Actual<br>June 2023<br>Days | Debtor<br>Days<br>Target<br>2023 | June '23<br>Variance<br>Vs Target |
|---|-----------------------------------|--|---------------------------------------|----------------------------------|-----------------------------------|
| <b>Primary Consultant Debtor Days</b>             |                                   |  |                                       |                                  |                                   |
| Beaumont Hospital                                 | 46                                | 49   | 44                                    | 20                               | -24                               |
| Our Lady of Lourdes Hospital Drogheda             | 96                                | 81   | 73                                    | 20                               | -53                               |
| Connolly Hospital Blanchardstown                  | 61                                | 49   | 44                                    | 20                               | -24                               |
| Cavan Monaghan Hospitals                          | 34                                | 51   | 45                                    | 20                               | -25                               |
| Rotunda Hospital                                  | 22                                | 24   | 22                                    | 20                               | -2                                |
| Louth County Hospital                             | 52                                | 70   | 63                                    | 20                               | -43                               |
| <b>RCSI Hospital Group</b>                        | <b>52</b>                         | <b>52</b>  | <b>47</b>                             | <b>20</b>                        | <b>-27</b>                        |
| St. James's Hospital                              | 66                                | 67   | 60                                    | 20                               | -40                               |
| Tallaght University Hospital                      | 44                                | 41   | 37                                    | 20                               | -17                               |
| Midlands Regional Hospital Tullamore              | 157                               | 163  | 147                                   | 20                               | -127                              |
| Naas General Hospital                             | 99                                | 37   | 33                                    | 20                               | -13                               |
| Midlands Regional Hospital Portlaoise             | 64                                | 61   | 55                                    | 20                               | -35                               |
| Coombe Women's & Infants University Hospital      | 22                                | 24   | 21                                    | 20                               | -1                                |
| St. Lukes Hospital, Rathgar                       | 56                                | 125  | 112                                   | 20                               | -92                               |
| <b>Dublin Midlands Hospital Group</b>             | <b>66</b>                         | <b>65</b>  | <b>59</b>                             | <b>20</b>                        | <b>-39</b>                        |
| Mater Misericordiae University Hospital           | 53                                | 57   | 52                                    | 20                               | -32                               |
| St. Vincent's University Hospital Elm Park        | 55                                | 48   | 43                                    | 20                               | -23                               |
| Midland Regional Hospital Mullingar               | 71                                | 62   | 56                                    | 20                               | -36                               |
| St. Luke's Hospital Kilkenny                      | 48                                | 65   | 59                                    | 20                               | -39                               |
| Wexford General Hospital                          | 61                                | 72   | 65                                    | 20                               | -45                               |
| National Maternity Hospital Holles Street         | 15                                | 8  | 7                                     | 20                               | 13                                |
| Our Lady's Hospital Navan                         | 13                                | 21   | 19                                    | 20                               | 1                                 |
| St Columcilles Hospital Loughlinstown             | 4                                 | 31   | 28                                    | 20                               | -8                                |
| St. Michael's Hospital Dun Laoghaire              | 24                                | 15   | 13                                    | 20                               | 7                                 |
| National Orthopaedic Hospital Cappagh             | 31                                | 60   | 54                                    | 20                               | -34                               |
| Royal Victoria Eye & Ear Hospital Dublin          | 21                                | 21   | 19                                    | 20                               | 1                                 |
| <b>Ireland East Hospital Group</b>                | <b>42</b>                         | <b>44</b>  | <b>40</b>                             | <b>20</b>                        | <b>-20</b>                        |
| Cork University Hospitals                         | 86                                | 90   | 81                                    | 20                               | -61                               |
| University Hospital Waterford                     | 100                               | 98   | 88                                    | 20                               | -68                               |
| University Hospital Kerry                         | 98                                | 88   | 80                                    | 20                               | -60                               |
| Mercy University Hospital Cork                    | 53                                | 46   | 41                                    | 20                               | -21                               |
| Tipperary University Hospital                     | 52                                | 42   | 38                                    | 20                               | -18                               |
| South Infirmary Victoria University Hospital Cork | 40                                | 60   | 54                                    | 20                               | -34                               |
| Bantry General Hospital                           | 34                                | 52   | 47                                    | 20                               | -27                               |
| Mallow General Hospital                           | 105                               | 104  | 94                                    | 20                               | -74                               |
| Lourdes Orthopaedic Hospital Kilcreene            | 24                                | 49   | 44                                    | 20                               | -24                               |
| <b>South / South West Hospital Group</b>          | <b>77</b>                         | <b>78</b>  | <b>70</b>                             | <b>20</b>                        | <b>-50</b>                        |
| Galway University Hospitals                       | 82                                | 86   | 77                                    | 20                               | -57                               |
| Sligo University Hospital                         | 83                                | 53   | 48                                    | 20                               | -28                               |
| Letterkenny University Hospital                   | 50                                | 37   | 33                                    | 20                               | -13                               |
| Mayo University Hospital                          | 56                                | 52   | 47                                    | 20                               | -27                               |
| Portiuncula Hospital General & Maternity          | 75                                | 63   | 57                                    | 20                               | -37                               |
| Roscommon University Hospital                     | 119                               | 135  | 121                                   | 20                               | -101                              |
| <b>Saolta University Health Care Group</b>        | <b>76</b>                         | <b>70</b>  | <b>63</b>                             | <b>20</b>                        | <b>-43</b>                        |
| University Hospital Dooradoyle Limerick           | 129                               | 123  | 110                                   | 20                               | -90                               |
| UL Hospital - Ennis Hospital                      | 99                                | 86   | 77                                    | 20                               | -57                               |
| UL Hospital - Nenagh Hospital                     | 33                                | 43   | 39                                    | 20                               | -19                               |
| St. John's Limerick                               | 164                               | 510  | 459                                   | 20                               | 479                               |
| University Maternity Hospital Limerick            | 69                                | 36   | 32                                    | 20                               | -12                               |
| UL Hospital - Croom Hospital                      | 54                                | 34   | 31                                    | 20                               | -11                               |
| <b>University of Limerick Hospital Group</b>      | <b>112</b>                        | <b>101</b>   | <b>91</b>                             | <b>20</b>                        | <b>-71</b>                        |
| Children's Health Ireland at Crumlin              | 117                               | 133  | 120                                   | 20                               | -100                              |
| Children's Health Ireland at Temple Street        | 100                               | 84   | 76                                    | 20                               | -56                               |
| Children's Health Ireland at Tallaght             | 70                                | 65   | 58                                    | 20                               | -38                               |
| <b>Children's Health Ireland</b>                  | <b>107</b>                        | <b>110</b>   | <b>99</b>                             | <b>20</b>                        | <b>-79</b>                        |
| <b>Grand Total</b>                                | <b>71</b>                         | <b>69</b>  | <b>62</b>                             | <b>20</b>                        | <b>-42</b>                        |



**Voluntary Summary - Divisional Schedule Assignment**

| Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023<br>Assignment to Part 2 Schedule level Responsibility.* |           |   |       |              |   |       |  |   |  |
|---|-----------|---|-------|--------------|---|-------|--|---|--|
| Non Statutory Sector  | Agencies  |   |       | 2023 Funding |   |       | Schedule Numbers with Part 1 and Schedules completed |   |  |
| 2023 Year to Date as at<br>23 June 2023 (Year end 2023)   | Completed |   | Total | Completed    |   | Total | Completed  |   |  |
| National Position   | No.       | % |       | €            | % |       | No.  | % |  |

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

| Category Breakdown                  |              |              |               |                      |                    |               |              |              |               |
|-------------------------------------|--------------|--------------|---------------|----------------------|--------------------|---------------|--------------|--------------|---------------|
| S38 - Service Arrangement           | 38           | 4            | 10.53%        | 4,029,669,948        | 225,714,226        | 5.60%         | 96           | 20           | 20.83%        |
| S39 - Service Arrangement           | 355          | 167          | 47.04%        | 1,041,989,363        | 396,618,573        | 38.06%        | 1,217        | 667          | 54.81%        |
| <b>Total Service Arrangements V</b> | <b>393</b>   | <b>171</b>   | <b>43.51%</b> | <b>5,071,659,311</b> | <b>622,332,800</b> | <b>12.27%</b> | <b>1,313</b> | <b>687</b>   | <b>52.32%</b> |
| S39 - Grant Aid Agreement           | 1,119        | 882          | 78.82%        | 53,929,955           | 41,869,826         | 77.64%        | 1,280        | 1,014        | 79.22%        |
| <b>Total Voluntary</b>              | <b>1,512</b> | <b>1,053</b> | <b>69.64%</b> | <b>5,125,589,266</b> | <b>664,202,626</b> | <b>12.96%</b> | <b>2,593</b> | <b>1,701</b> | <b>65.60%</b> |
| Voluntary Summary                   |              |              |               |                      |                    |               |              |              |               |
| Acute Hospital                      | 16           | 0            | 0.00%         | 2,800,108,186        | 0                  | 0.00%         | 16           | 0            | 0.00%         |
| Acute Non Hospital                  | 29           | 4            | 13.79%        | 1,156,500            | 164,300            | 14.21%        | 30           | 5            | 16.67%        |
| Primary Care                        | 84           | 35           | 41.67%        | 59,656,270           | 17,073,620         | 28.62%        | 103          | 46           | 44.66%        |
| Social Inclusion                    | 340          | 240          | 70.59%        | 106,450,923          | 84,289,646         | 79.18%        | 479          | 379          | 79.12%        |
| Palliative Care / Chronic Illness   | 24           | 13           | 54.17%        | 83,420,690           | 43,639,337         | 52.31%        | 27           | 18           | 66.67%        |
| <b>Primary Care Division</b>        | <b>436</b>   | <b>283</b>   | <b>64.91%</b> | <b>249,527,883</b>   | <b>145,002,603</b> | <b>58.11%</b> | <b>609</b>   | <b>443</b>   | <b>72.74%</b> |
| <b>Health and Well Being</b>        | <b>161</b>   | <b>100</b>   | <b>62.11%</b> | <b>13,341,229</b>    | <b>8,751,691</b>   | <b>65.60%</b> | <b>201</b>   | <b>145</b>   | <b>72.14%</b> |
| Disability                          | 246          | 92           | 37.40%        | 1,756,022,093        | 383,955,507        | 21.87%        | 619          | 279          | 45.07%        |
| Older Persons                       | 736          | 581          | 78.94%        | 197,504,972          | 89,972,481         | 45.55%        | 889          | 689          | 77.50%        |
| <b>Social Care</b>                  | <b>938</b>   | <b>665</b>   | <b>70.90%</b> | <b>1,953,527,065</b> | <b>473,927,988</b> | <b>24.26%</b> | <b>1,508</b> | <b>968</b>   | <b>64.19%</b> |
| <b>Mental Health</b>                | <b>143</b>   | <b>74</b>    | <b>51.75%</b> | <b>107,928,404</b>   | <b>36,356,044</b>  | <b>33.69%</b> | <b>229</b>   | <b>140</b>   | <b>61.14%</b> |
| <b>Community Total</b>              | <b>1,467</b> | <b>1,053</b> | <b>71.78%</b> | <b>2,324,324,580</b> | <b>664,038,326</b> | <b>28.57%</b> | <b>2,547</b> | <b>1,696</b> | <b>66.59%</b> |
| <b>Grand Total</b>                  | <b>1,512</b> | <b>1,053</b> | <b>69.64%</b> | <b>5,125,589,266</b> | <b>664,202,626</b> | <b>12.96%</b> | <b>2,593</b> | <b>1,701</b> | <b>65.60%</b> |





| Private Hospitals                 |                  |            |            |                            |              | YTD Variance By Core / Covid 19 |                                |                          |
|-----------------------------------|------------------|------------|------------|----------------------------|--------------|---------------------------------|--------------------------------|--------------------------|
| June 2023                         |                  |            |            |                            |              | YTD Actual Spend vrs YTD Budget |                                |                          |
| Description                       | Full Year Budget | YTD Spend  | YTD Budget | YTD Variance Incl Covid 19 | YTD Variance | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| Overall - Including Covid-19      | €000             | €000       | €000       | €000                       | %            | €000s                           | €000s                          | €000s                    |
| Blackrock Clinic                  | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Galway Clinic                     | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Hermitage Clinic                  | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Aut Even Hospital                 | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| UPMC Whitfield                    | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| UPMC Kildare.                     | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Beacon Hospital                   | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Kingsbridge Hospital              | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| St Francis Private Hospital       | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| St Vincent's Private Hospital     | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Sports Surgery Clinic             | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Mater Private Hospital Dublin     | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Mater Private Hospital Cork       | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Bon Secours Cork                  | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Bon Secours Dublin                | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Bon Secours Galway                | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Bon Secours Tralee                | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Bon Secours Limerick              | 0                | 0          | 0          | 0                          | 0.00%        | 0                               | 0                              | 0                        |
| Safety Net Arrangements 2 and 3   |                  | 266        |            | 266                        | 0.00%        |                                 | 266                            | 0                        |
| Safety Net Arrangements 4         |                  | 172        |            | 172                        | 0.00%        |                                 | 172                            | 0                        |
| <b>Private Hospitals COVID-19</b> | <b>0</b>         | <b>438</b> | <b>0</b>   | <b>438</b>                 | <b>0.00%</b> | <b>0</b>                        | <b>438</b>                     | <b>0</b>                 |





| National Ambulance Service                       |                  |                                 |                |                            |               | YTD Variance By Core / Covid 19 |                                |                          |
|--|------------------|---------------------------------|----------------|----------------------------|---------------|---------------------------------|--------------------------------|--------------------------|
| June 2023  |                  |                                 |                |                            |               | YTD Variance By Core / Covid 19 |                                |                          |
| Description                                      | Full Year Budget | YTD Actual Spend vrs YTD Budget |                |                            |               | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
|  |                  | YTD Spend                       | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance  |                                 |                                |                          |
| Overall - Including Covid-19                     | €000             | €000                            | €000           | €000                       | %             | €000                            | €000                           | €000                     |
| Southern Regional Ambulance                      | 24,073           | 13,513                          | 11,349         | 2,164                      | 19.07%        | 2,164                           | -                              |                          |
| South Eastern Regional Ambulance                 | 17,003           | 10,243                          | 8,385          | 1,858                      | 22.16%        | 1,858                           | -                              |                          |
| Western Regional Ambulance                       | 20,989           | 11,897                          | 10,427         | 1,470                      | 14.10%        | 1,470                           | -                              |                          |
| North Western Regional Ambulance                 | 14,212           | 8,190                           | 7,008          | 1,182                      | 16.86%        | 1,182                           | -                              |                          |
| Mid Western Regional Ambulance                   | 14,996           | 7,515                           | 7,359          | 156                        | 2.12%         | 156                             | -                              |                          |
| North Eastern Regional Ambulance                 | 14,763           | 7,458                           | 7,425          | 33                         | 0.44%         | 33                              | -                              |                          |
| Midland Regional Ambulance                       | 16,279           | 6,735                           | 8,049          | (1,314)                    | -16.33%       | (1,314)                         | -                              |                          |
| East Coast Regional Ambulance                    | 24,492           | 14,366                          | 12,057         | 2,308                      | 19.15%        | 2,308                           | -                              |                          |
| <b>Regional Ambulance Services</b>               | <b>146,806</b>   | <b>79,916</b>                   | <b>72,059</b>  | <b>7,857</b>               | <b>10.90%</b> | <b>7,857</b>                    | <b>0</b>                       | <b>0</b>                 |
| Office of the National Director                  | 37,886           | 21,830                          | 17,510         | 4,320                      | 24.67%        | 4,320                           | -                              |                          |
| National Ambulance College                       | 5,704            | 4,068                           | 2,725          | 1,343                      | 49.29%        | 1,343                           | -                              |                          |
| Emergency Care Control                           | 24,326           | 12,638                          | 11,270         | 1,368                      | 12.14%        | 1,368                           | -                              |                          |
| National Ambulance Service Critical Care         | 2,603            | 1,560                           | 1,237          | 323                        | 26.10%        | 323                             | -                              |                          |
| <b>Office of the Assistant National Director</b> | <b>70,520</b>    | <b>40,096</b>                   | <b>32,742</b>  | <b>7,354</b>               | <b>22.46%</b> | <b>7,354</b>                    | <b>0</b>                       | <b>0</b>                 |
| National Ambulance Service – COVID-19            | -                | 1,419                           | (105)          | 1,525                      | -1446.89%     |                                 | 1,328                          | 196                      |
| National Ambulance Service - Held DOH Funds      | 2,200            |                                 | 1,021          | (1,021)                    | -100.00%      | (1,021)                         | -                              |                          |
| <b>National Ambulance Service</b>                | <b>219,526</b>   | <b>121,431</b>                  | <b>105,717</b> | <b>15,715</b>              | <b>14.87%</b> | <b>14,190</b>                   | <b>1,328</b>                   | <b>196</b>               |

| Health & Wellbeing                     |                  |                                 |              |                            |              |
|--|------------------|---------------------------------|--------------|----------------------------|--------------|
| June 2023                              |                  |                                 |              |                            |              |
| Description                            | Full Year Budget | YTD Actual Spend vrs YTD Budget |              |                            |              |
|  |                  | YTD Spend                       | YTD Budget   | YTD Variance Incl Covid 19 | YTD Variance |
| Overall - Including Covid-19           | €000             | €000                            | €000         | €000                       | %            |
| Health & Wellbeing - (Regional)        | 10,919           | 5,381                           | 5,345        | 36                         | 0.67%        |
| Health & Wellbeing Nat Dir Off         | 78               | 123                             | 37           | 85                         | 228.45%      |
| <b>Health &amp; Wellbeing Division</b> | <b>10,997</b>    | <b>5,504</b>                    | <b>5,383</b> | <b>121</b>                 | <b>2.25%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| 36                              | -                              |                          |
| 85                              | -                              |                          |
| <b>121</b>                      | <b>0</b>                       | <b>0</b>                 |



| Primary Care (Overall Total) by CHO |                  |                |                |                            |              |
|-------------------------------------|------------------|----------------|----------------|----------------------------|--------------|
| June 2023                           |                  |                |                |                            |              |
| YTD Actual Spend vrs YTD Budget     |                  |                |                |                            |              |
| Description                         | Full Year Budget | YTD Spend      | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance |
| Overall - Including Covid-19        | €000             | €000           | €000           | €000                       | %            |
| CHO 1                               | 129,974          | 71,307         | 61,687         | 9,620                      | 15.59%       |
| CHO 2                               | 146,467          | 79,942         | 71,891         | 8,051                      | 11.20%       |
| CHO 3                               | 111,380          | 57,279         | 54,745         | 2,534                      | 4.63%        |
| CHO 4                               | 193,599          | 105,046        | 94,759         | 10,287                     | 10.86%       |
| CHO 5                               | 139,746          | 74,496         | 68,991         | 5,505                      | 7.98%        |
| CHO 6                               | 96,259           | 49,973         | 47,169         | 2,804                      | 5.95%        |
| CHO 7                               | 208,514          | 107,001        | 103,119        | 3,881                      | 3.76%        |
| CHO 8                               | 162,835          | 88,399         | 79,897         | 8,502                      | 10.64%       |
| CHO 9                               | 178,314          | 92,236         | 88,266         | 3,970                      | 4.50%        |
| Regional (mainly NVRL)              | 12,684           | 9,765          | 6,340          | 3,425                      | 54.03%       |
| National                            | 223,101          | 77,396         | 101,605        | (24,209)                   | -23.83%      |
| Held DOH Funds                      | 7,431            | 0              | 3,716          | (3,716)                    | -100.00%     |
| <b>Primary Care Division Total</b>  | <b>1,610,304</b> | <b>812,841</b> | <b>782,185</b> | <b>30,656</b>              | <b>3.92%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| 6,009                           | 2,158                          | 1,453                    |
| 3,310                           | 3,175                          | 1,566                    |
| 984                             | 1,550                          | 0                        |
| 4,588                           | 3,179                          | 2,520                    |
| 1,025                           | 3,410                          | 1,070                    |
| 170                             | 785                            | 1,849                    |
| 1,328                           | 1,377                          | 1,176                    |
| 2,528                           | 2,049                          | 3,926                    |
| (1,452)                         | 3,360                          | 2,063                    |
| 3,425                           | 0                              | 0                        |
| (29,492)                        | 5,179                          | 105                      |
| (3,716)                         | 0                              | 0                        |
| <b>(11,293)</b>                 | <b>26,222</b>                  | <b>15,727</b>            |

| Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO |                  |                                 |                |                            |              |
|---|------------------|---------------------------------|----------------|----------------------------|--------------|
| June 2023   |                  | YTD Actual Spend vrs YTD Budget |                |                            |              |
| Description   | Full Year Budget | YTD Spend                       | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance |
| Overall - Including Covid-19  | €000             | €000                            | €000           | €000                       | %            |
| CHO 1   | 116,240          | 63,505                          | 55,092         | 8,412                      | 15.27%       |
| CHO 2   | 124,558          | 69,046                          | 61,034         | 8,013                      | 13.13%       |
| CHO 3   | 85,805           | 44,041                          | 42,103         | 1,938                      | 4.60%        |
| CHO 4   | 151,175          | 83,032                          | 73,726         | 9,306                      | 12.62%       |
| CHO 5   | 118,895          | 63,563                          | 58,675         | 4,887                      | 8.33%        |
| CHO 6   | 86,353           | 44,921                          | 42,256         | 2,665                      | 6.31%        |
| CHO 7   | 118,640          | 58,842                          | 58,291         | 551                        | 0.95%        |
| CHO 8   | 144,041          | 79,360                          | 70,596         | 8,764                      | 12.41%       |
| CHO 9   | 116,694          | 59,505                          | 57,642         | 1,863                      | 3.23%        |
| Regional (mainly NVRL)  | 12,684           | 9,765                           | 6,340          | 3,425                      | 54.03%       |
| National  | 185,855          | 71,649                          | 83,189         | (11,539)                   | -13.87%      |
| Primary Care - Held DOH Funds   | 3,680            |                                 | 1,840          | (1,840)                    | -100.00%     |
| <b>Primary Care</b>   | <b>1,264,621</b> | <b>647,229</b>                  | <b>610,784</b> | <b>36,445</b>              | <b>5.97%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| 5,008                           | 1,952                          | 1,453                    |
| 3,276                           | 3,171                          | 1,566                    |
| 389                             | 1,549                          |                          |
| 3,669                           | 3,118                          | 2,520                    |
| 410                             | 3,407                          | 1,070                    |
| 31                              | 784                            | 1,849                    |
| (1,457)                         | 832                            | 1,176                    |
| 2,789                           | 2,049                          | 3,926                    |
| (1,625)                         | 1,425                          | 2,063                    |
| 3,425                           | 0                              |                          |
| (16,816)                        | 5,172                          | 105                      |
| (1,840)                         | 0                              |                          |
| <b>(2,741)</b>                  | <b>23,459</b>                  | <b>15,727</b>            |

| Primary Care - Social Inclusion - by CHO |                                 |                |                |                            |               |
|--|---------------------------------|----------------|----------------|----------------------------|---------------|
| June 2023                                | YTD Actual Spend vrs YTD Budget |                |                |                            |               |
| Description                              | Full Year Budget                | YTD Spend      | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance  |
| Overall - Including Covid-19             | €000                            | €000           | €000           | €000                       | %             |
| CHO 1                                    | 4,647                           | 2,656          | 2,108          | 548                        | 25.98%        |
| CHO 2                                    | 8,655                           | 4,301          | 4,288          | 14                         | 0.32%         |
| CHO 3                                    | 11,583                          | 6,157          | 5,704          | 453                        | 7.95%         |
| CHO 4                                    | 25,058                          | 12,972         | 12,429         | 543                        | 4.37%         |
| CHO 5                                    | 11,963                          | 6,782          | 5,951          | 831                        | 13.96%        |
| CHO 6                                    | 3,634                           | 1,859          | 1,795          | 63                         | 3.54%         |
| CHO 7                                    | 55,924                          | 30,686         | 27,960         | 2,726                      | 9.75%         |
| CHO 8                                    | 11,032                          | 5,364          | 5,452          | (87)                       | -1.60%        |
| CHO 9                                    | 46,269                          | 25,050         | 22,943         | 2,107                      | 9.18%         |
| Regional                                 | 0                               | 0              | 0              | 0                          | 0.00%         |
| National                                 | 31,670                          | 5,371          | 15,801         | (10,430)                   | -66.01%       |
| <b>Social Inclusion</b>                  | <b>210,436</b>                  | <b>101,198</b> | <b>104,431</b> | <b>(3,232)</b>             | <b>-3.10%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| 547                             | 0                              |                          |
| 10                              | 4                              |                          |
| 452                             | 1                              |                          |
| 481                             | 62                             |                          |
| 828                             | 3                              |                          |
| 63                              | 1                              |                          |
| 2,355                           | 370                            |                          |
| (87)                            | 0                              |                          |
| 173                             | 1,935                          |                          |
| 0                               | 0                              | 0                        |
| (10,437)                        | 7                              |                          |
| <b>(5,615)</b>                  | <b>2,382</b>                   | <b>0</b>                 |

| Primary Care - Palliative Care - by CHO |                                 |               |               |                            |               |
|---|---------------------------------|---------------|---------------|----------------------------|---------------|
| June 2023                               | YTD Actual Spend vrs YTD Budget |               |               |                            |               |
| Description                             | Full Year Budget                | YTD Spend     | YTD Budget    | YTD Variance Incl Covid 19 | YTD Variance  |
| Overall - Including Covid-19            | €000                            | €000          | €000          | €000                       | %             |
| CHO 1                                   | 9,087                           | 5,146         | 4,486         | 660                        | 14.71%        |
| CHO 2                                   | 13,253                          | 6,594         | 6,570         | 24                         | 0.37%         |
| CHO 3                                   | 13,991                          | 7,081         | 6,938         | 143                        | 2.06%         |
| CHO 4                                   | 17,365                          | 9,042         | 8,605         | 438                        | 5.09%         |
| CHO 5                                   | 8,888                           | 4,151         | 4,365         | (214)                      | -4.90%        |
| CHO 6                                   | 6,272                           | 3,194         | 3,118         | 76                         | 2.45%         |
| CHO 7                                   | 33,950                          | 17,473        | 16,869        | 605                        | 3.59%         |
| CHO 8                                   | 7,762                           | 3,675         | 3,849         | (174)                      | -4.53%        |
| CHO 9                                   | 15,351                          | 7,681         | 7,681         | 0                          | 0.00%         |
| Regional                                | 0                               | 0             | 0             | 0                          | 0.00%         |
| National                                | 5,576                           | 376           | 2,615         | (2,239)                    | -85.62%       |
| Palliative Care - Held DOH Funds        | 3,751                           |               | 1,876         | (1,876)                    | -100.00%      |
| <b>Palliative Care</b>                  | <b>135,246</b>                  | <b>64,414</b> | <b>66,971</b> | <b>(2,557)</b>             | <b>-3.82%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| 454                             | 206                            |                          |
| 24                              | 0                              |                          |
| 143                             | 0                              |                          |
| 438                             | 0                              |                          |
| (214)                           | 0                              |                          |
| 76                              | 0                              |                          |
| 430                             | 175                            |                          |
| (174)                           | 0                              |                          |
| 0                               | 0                              |                          |
| 0                               | 0                              | 0                        |
| (2,239)                         | 0                              |                          |
| (1,876)                         | 0                              |                          |
| <b>(2,938)</b>                  | <b>381</b>                     | <b>0</b>                 |

| Mental Health by CHO          |                                 |                |                |                            |              |
|-------------------------------|---------------------------------|----------------|----------------|----------------------------|--------------|
| June 2023                     | YTD Actual Spend vrs YTD Budget |                |                |                            |              |
| Description                   | Full Year Budget                | YTD Spend      | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance |
| Overall - Including Covid-19  | €000                            | €000           | €000           | €000                       | %            |
| CHO 1                         | 101,980                         | 51,627         | 48,311         | 3,317                      | 6.87%        |
| CHO 2                         | 141,295                         | 70,380         | 69,634         | 745                        | 1.07%        |
| CHO 3                         | 87,808                          | 44,193         | 43,224         | 969                        | 2.24%        |
| CHO 4                         | 161,756                         | 84,790         | 79,970         | 4,820                      | 6.03%        |
| CHO 5                         | 132,954                         | 73,009         | 65,176         | 7,833                      | 12.02%       |
| CHO 6                         | 90,857                          | 43,417         | 43,217         | 200                        | 0.46%        |
| CHO 7                         | 129,842                         | 66,654         | 62,459         | 4,195                      | 6.72%        |
| CHO 8                         | 130,462                         | 63,365         | 63,122         | 243                        | 0.38%        |
| CHO 9                         | 149,544                         | 76,945         | 74,062         | 2,884                      | 3.89%        |
| Central Mental Hospital       | 54,702                          | 26,831         | 27,169         | (337)                      | -1.24%       |
| Suicide Prevention            | 12,001                          | 5,274          | 4,961          | 313                        | 6.31%        |
| Regional                      | 0                               | 0              | 0              | 0                          | 0.00%        |
| National                      | 73,920                          | 25,093         | 36,723         | (11,631)                   | -31.67%      |
| <b>Mental Health Division</b> | <b>1,267,121</b>                | <b>631,578</b> | <b>618,028</b> | <b>13,550</b>              | <b>2.19%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| 2,943                           | 374                            |                          |
| 426                             | 319                            |                          |
| 868                             | 101                            |                          |
| 4,241                           | 578                            |                          |
| 6,801                           | 1,032                          |                          |
| (187)                           | 387                            |                          |
| 4,019                           | 176                            |                          |
| 21                              | 222                            |                          |
| 2,051                           | 832                            |                          |
| (280)                           | (58)                           |                          |
| 313                             | 0                              |                          |
| 0                               | 0                              | 0                        |
| (11,996)                        | 365                            |                          |
| <b>9,220</b>                    | <b>4,330</b>                   | <b>0</b>                 |

| Older Persons by CHO & NHSS                    |                  |                                 |                  |                            |               | YTD Variance By Core / Covid 19 |                                |                          |
|--|------------------|---------------------------------|------------------|----------------------------|---------------|---------------------------------|--------------------------------|--------------------------|
| June 2023                                      |                  | YTD Actual Spend vrs YTD Budget |                  |                            |               | YTD Variance By Core / Covid 19 |                                |                          |
| Description                                    | Full Year Budget | YTD Spend                       | YTD Budget       | YTD Variance Incl Covid 19 | YTD Variance  | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| Overall - Including Covid-19                   | €000             | €000                            | €000             | €000                       | %             | €000                            | €000                           | €000                     |
| CHO 1  | 128,881          | 71,975                          | 63,244           | 8,731                      | 13.81%        | 8,483                           | 221                            | 27                       |
| CHO 2  | 109,188          | 59,530                          | 53,570           | 5,960                      | 11.13%        | 5,354                           | 607                            |                          |
| CHO 3  | 106,333          | 56,153                          | 52,403           | 3,749                      | 7.15%         | 3,618                           | 131                            |                          |
| CHO 4  | 146,402          | 83,149                          | 72,136           | 11,014                     | 15.27%        | 10,831                          | 183                            |                          |
| CHO 5  | 106,372          | 62,606                          | 51,952           | 10,654                     | 20.51%        | 9,920                           | 734                            |                          |
| CHO 6  | 97,761           | 54,481                          | 48,405           | 6,076                      | 12.55%        | 5,939                           | 137                            |                          |
| CHO 7  | 125,309          | 67,328                          | 61,343           | 5,986                      | 9.76%         | 5,643                           | 343                            |                          |
| CHO 8  | 108,801          | 68,838                          | 52,014           | 16,825                     | 32.35%        | 14,144                          | 2,681                          |                          |
| CHO 9  | 161,453          | 86,736                          | 79,515           | 7,221                      | 9.08%         | 6,250                           | 971                            |                          |
| Regional                                       | 121,438          | 71,710                          | 57,040           | 14,669                     | 25.72%        | 8,949                           | 5,720                          |                          |
| National                                       | 156,951          | 6,057                           | 85,729           | (79,671)                   | -92.93%       | (79,671)                        | 0                              |                          |
| Older Persons - Held DOH Funds                 | 9,429            | 4                               | 4,286            | (4,282)                    | -99.92%       | (4,282)                         | 0                              |                          |
| Nursing Home Support Scheme                    | 1,122,235        | 532,459                         | 540,208          | (7,749)                    | -1.43%        | (11,024)                        | 3,275                          |                          |
| <b>Older Persons Services Division - Total</b> | <b>2,500,555</b> | <b>1,221,028</b>                | <b>1,221,845</b> | <b>(817)</b>               | <b>-0.07%</b> | <b>(15,847)</b>                 | <b>15,003</b>                  | <b>27</b>                |

| Older Persons by CHO            |                  |                |                |                            |              | YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|------------------|----------------|----------------|----------------------------|--------------|---------------------------------|--------------------------------|--------------------------|
| June 2023                       |                  |                |                |                            |              | YTD Variance By Core / Covid 19 |                                |                          |
| YTD Actual Spend vrs YTD Budget |                  |                |                |                            |              | YTD Variance By Core / Covid 19 |                                |                          |
| Description                     | Full Year Budget | YTD Spend      | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| Overall - Including Covid-19    | €000             | €000           | €000           | €000                       | %            | €000                            | €000                           | €000                     |
| CHO 1                           | 128,881          | 71,975         | 63,244         | 8,731                      | 13.81%       | 8,483                           | 221                            | 27                       |
| CHO 2                           | 109,188          | 59,530         | 53,570         | 5,960                      | 11.13%       | 5,354                           | 607                            |                          |
| CHO 3                           | 106,333          | 56,153         | 52,403         | 3,749                      | 7.15%        | 3,618                           | 131                            |                          |
| CHO 4                           | 146,402          | 83,149         | 72,136         | 11,014                     | 15.27%       | 10,831                          | 183                            |                          |
| CHO 5                           | 106,372          | 62,606         | 51,952         | 10,654                     | 20.51%       | 9,920                           | 734                            |                          |
| CHO 6                           | 97,761           | 54,481         | 48,405         | 6,076                      | 12.55%       | 5,939                           | 137                            |                          |
| CHO 7                           | 125,309          | 67,328         | 61,343         | 5,986                      | 9.76%        | 5,643                           | 343                            |                          |
| CHO 8                           | 108,801          | 68,838         | 52,014         | 16,825                     | 32.35%       | 14,144                          | 2,681                          |                          |
| CHO 9                           | 161,453          | 86,736         | 79,515         | 7,221                      | 9.08%        | 6,250                           | 971                            |                          |
| Regional                        | 121,438          | 71,710         | 57,040         | 14,669                     | 25.72%       | 8,949                           | 5,720                          |                          |
| National                        | 156,951          | 6,057          | 85,729         | (79,671)                   | -92.93%      | (79,671)                        | 0                              |                          |
| Older Persons - Held DOH Funds  | 9,429            | 4              | 4,286          | (4,282)                    | -99.92%      | (4,282)                         | 0                              |                          |
| <b>Older Persons Services</b>   | <b>1,378,320</b> | <b>688,569</b> | <b>681,637</b> | <b>6,932</b>               | <b>1.02%</b> | <b>(4,823)</b>                  | <b>11,728</b>                  | <b>27</b>                |

| Disabilities by CHO           |                                 |                  |                  |                            |              |
|-------------------------------|---------------------------------|------------------|------------------|----------------------------|--------------|
| June 2023                     | YTD Actual Spend vrs YTD Budget |                  |                  |                            |              |
| Description                   | Full Year Budget                | YTD Spend        | YTD Budget       | YTD Variance Incl Covid 19 | YTD Variance |
| Overall - Including Covid-19  | €000                            | €000             | €000             | €000                       | %            |
| CHO 1                         | 201,195                         | 112,121          | 97,341           | 14,780                     | 15.18%       |
| CHO 2                         | 233,179                         | 121,921          | 115,500          | 6,421                      | 5.56%        |
| CHO 3                         | 226,916                         | 120,775          | 112,281          | 8,494                      | 7.57%        |
| CHO 4                         | 310,445                         | 160,080          | 154,980          | 5,100                      | 3.29%        |
| CHO 5                         | 248,132                         | 127,737          | 121,903          | 5,834                      | 4.79%        |
| CHO 6                         | 222,484                         | 112,683          | 108,236          | 4,446                      | 4.11%        |
| CHO 7                         | 343,202                         | 172,021          | 166,636          | 5,384                      | 3.23%        |
| CHO 8                         | 300,877                         | 166,424          | 147,345          | 19,079                     | 12.95%       |
| CHO 9                         | 384,008                         | 201,054          | 190,214          | 10,840                     | 5.70%        |
| Regional                      | 0                               | 0                | 0                | 0                          | 0.00%        |
| National                      | 126,064                         | 6,502            | 62,997           | (56,495)                   | -89.68%      |
| Disabilities - Held DOH Funds | 19,700                          |                  | 9,850            | (9,850)                    | -100.00%     |
| <b>Disability Services</b>    | <b>2,616,200</b>                | <b>1,301,318</b> | <b>1,287,283</b> | <b>14,034</b>              | <b>1.09%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| 14,727                          | 53                             | (0)                      |
| 7,079                           | (658)                          |                          |
| 6,579                           | 1,915                          |                          |
| 4,176                           | 924                            |                          |
| 5,158                           | 676                            |                          |
| 4,395                           | 51                             |                          |
| 3,928                           | 1,457                          |                          |
| 17,587                          | 1,492                          |                          |
| 7,447                           | 3,392                          |                          |
| 0                               | 0                              | 0                        |
| (37,015)                        | (19,480)                       |                          |
| (9,850)                         | 0                              |                          |
| <b>24,212</b>                   | <b>(10,178)</b>                | <b>(0)</b>               |



| Health & Wellbeing by CHO               |                  |               |               |                            |              |
|---|------------------|---------------|---------------|----------------------------|--------------|
| June 2023                               |                  |               |               |                            |              |
| YTD Actual Spend vrs YTD Budget         |                  |               |               |                            |              |
| Description                             | Full Year Budget | YTD Spend     | YTD Budget    | YTD Variance Incl Covid 19 | YTD Variance |
| Overall - Including Covid-19            | €000             | €000          | €000          | €000                       | %            |
| CHO 1                                   | 3,810            | 1,800         | 1,889         | (90)                       | -4.75%       |
| CHO 2                                   | 3,353            | 1,561         | 1,605         | (44)                       | -2.73%       |
| CHO 3                                   | 3,567            | 1,827         | 1,732         | 96                         | 5.52%        |
| CHO 4                                   | 4,780            | 2,017         | 2,343         | (326)                      | -13.90%      |
| CHO 5                                   | 4,541            | 2,073         | 2,235         | (162)                      | -7.23%       |
| CHO 6                                   | 2,508            | 2,178         | 1,483         | 696                        | 46.93%       |
| CHO 7                                   | 5,124            | 3,632         | 2,518         | 1,114                      | 44.24%       |
| CHO 8                                   | 4,552            | 2,148         | 2,162         | (14)                       | -0.63%       |
| CHO 9                                   | 4,517            | 2,011         | 2,239         | (228)                      | -10.18%      |
| National – H&W Community                | 301              | 121           | 147           | (26)                       | -17.61%      |
| <b>Health &amp; Wellbeing Community</b> | <b>37,055</b>    | <b>19,368</b> | <b>18,351</b> | <b>1,017</b>               | <b>5.54%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| (93)                            | (0)                            | 3                        |
| (43)                            | (0)                            |                          |
| 40                              | 55                             |                          |
| (440)                           | 114                            |                          |
| (185)                           | 24                             |                          |
| 98                              | 32                             | 565                      |
| 1,105                           | 9                              |                          |
| (15)                            | 1                              |                          |
| (228)                           | 0                              |                          |
| (26)                            | 0                              |                          |
| <b>213</b>                      | <b>236</b>                     | <b>568</b>               |

| Quality & Patient Safety by CHO     |                  |               |               |                            |              |
|-------------------------------------|------------------|---------------|---------------|----------------------------|--------------|
| June 2023                           |                  |               |               |                            |              |
| YTD Actual Spend vrs YTD Budget     |                  |               |               |                            |              |
| Description                         | Full Year Budget | YTD Spend     | YTD Budget    | YTD Variance Incl Covid 19 | YTD Variance |
| Overall - Including Covid-19        | €000             | €000          | €000          | €000                       | %            |
| CHO 1                               | 2,618            | 1,774         | 1,177         | 596                        | 50.64%       |
| CHO 2                               | 2,468            | 1,566         | 1,219         | 347                        | 28.43%       |
| CHO 3                               | 2,972            | 1,365         | 1,445         | (80)                       | -5.56%       |
| CHO 4                               | 2,403            | 1,181         | 1,054         | 127                        | 12.04%       |
| CHO 5                               | 1,420            | 1,072         | 700           | 371                        | 53.01%       |
| CHO 6                               | 2,217            | 986           | 1,095         | (109)                      | -9.93%       |
| CHO 7                               | 2,983            | 1,485         | 1,472         | 13                         | 0.88%        |
| CHO 8                               | 3,277            | 1,589         | 1,606         | (17)                       | -1.03%       |
| CHO 9                               | 2,092            | 919           | 1,030         | (111)                      | -10.77%      |
| National                            | 3,507            | 238           | 387           | (149)                      | -38.41%      |
| <b>Quality &amp; Patient Safety</b> | <b>25,956</b>    | <b>12,174</b> | <b>11,185</b> | <b>989</b>                 | <b>8.84%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Excl Covid 19      | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| 595                             | 1                              |                          |
| 347                             | 0                              |                          |
| (82)                            | 2                              |                          |
| 127                             | 0                              |                          |
| 371                             | 0                              |                          |
| (109)                           | 0                              |                          |
| 13                              | 0                              |                          |
| (17)                            | 0                              |                          |
| (111)                           | 0                              |                          |
| (149)                           | 0                              |                          |
| <b>986</b>                      | <b>3</b>                       | <b>0</b>                 |

| Chief Clinical Office                          |                  |                |                |                            |                | YTD Variance By Core / Covid 19 |                                |                          |
|--|------------------|----------------|----------------|----------------------------|----------------|---------------------------------|--------------------------------|--------------------------|
| June 2023                                      |                  |                |                |                            |                | YTD Variance By Core / Covid 19 |                                |                          |
| YTD Actual Spend vrs YTD Budget                |                  |                |                |                            |                | YTD Variance By Core / Covid 19 |                                |                          |
| Description                                    | Full Year Budget | YTD Spend      | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance   | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| Overall - Including Covid-19                   | €000             | €000           | €000           | €000                       | %              | €000                            | €000                           | €000                     |
| Frontline Clinical Innovation and Simulation   | 300              |                | 300            | (300)                      | -100.00%       | (300)                           | 0                              |                          |
| Health Protection Overall                      | 37,463           | 17,437         | 18,348         | (911)                      | -4.96%         | (920)                           | 9                              |                          |
| Antimicrobial Resistance and Infection Control | 4,078            | 858            | 3,882          | (3,024)                    | -77.91%        | (3,024)                         | 0                              |                          |
| Clinical Design & Innovation                   | 17,771           | 4,049          | 11,734         | (7,685)                    | -65.50%        | (4,591)                         | (3,094)                        |                          |
| Office of Nursing & Midwifery Services         | 44,183           | 13,137         | 19,551         | (6,414)                    | -32.81%        | (6,431)                         | 17                             |                          |
| Quality Assurance & Verification               | 1,858            | 614            | 923            | (309)                      | -33.47%        | (309)                           | 0                              |                          |
| Quality Improvement Division                   | 9,588            | 3,080          | 4,678          | (1,599)                    | -34.17%        | (1,599)                         | 0                              |                          |
| National Health and Social Care Profession     | 4,234            | 704            | 2,195          | (1,491)                    | -67.94%        | (1,491)                         | 0                              |                          |
| National Doctors Training & Planning           | 42,694           | 14,528         | 23,577         | (9,049)                    | -38.38%        | (9,049)                         | 0                              |                          |
| National Women & Infants Programme             | 1,355            |                | 658            | (658)                      | -100.00%       | (658)                           | 0                              |                          |
| National Cancer Control Programme (NCCP)       | 16,794           | 4,082          | 138            | 3,945                      | 2,867.80%      | 3,945                           | 0                              |                          |
| National Screening Service                     | 110,097          | 45,832         | 47,794         | (1,962)                    | -4.10%         | (1,962)                         | 0                              |                          |
| National Director of Public Health Medicine    | 285,191          | 46,526         | 102,954        | (56,429)                   | -54.81%        | (6,039)                         | (3,693)                        | (46,697)                 |
| CCO - Held DOH Funds                           | 16,500           |                | 8,250          | (8,250)                    | -100.00%       | (8,250)                         | 0                              |                          |
| <b>Chief Clinical Office</b>                   | <b>592,106</b>   | <b>150,846</b> | <b>244,982</b> | <b>(94,136)</b>            | <b>-38.43%</b> | <b>(40,677)</b>                 | <b>(6,762)</b>                 | <b>(46,697)</b>          |

| Operational Performance & Integration |                                 |               |               |                            |               |
|---------------------------------------|---------------------------------|---------------|---------------|----------------------------|---------------|
| June 2023                             | YTD Actual Spend vrs YTD Budget |               |               |                            |               |
| Description                           | Full Year Budget                | YTD Spend     | YTD Budget    | YTD Variance Incl Covid 19 | YTD Variance  |
| Overall - Including Covid-19          | €000                            | €000          | €000          | €000                       | %             |
| BIU Acute                             | 884                             | 361           | 439           | (78)                       | -17.74%       |
| BIU Community                         | 973                             | 711           | 482           | 229                        | 47.49%        |
| Corporate Reporting                   | 372                             | 79            | 185           | (106)                      | -57.32%       |
| National Compliance                   | 1,472                           | 518           | 732           | (214)                      | -29.20%       |
| Emergency Management                  | 2,037                           | 952           | 1,009         | (57)                       | -5.64%        |
| Environmental Health                  | 63,325                          | 28,685        | 30,579        | (1,894)                    | -6.20%        |
| Health Identifier Services            | 2,111                           | 755           | 1,046         | (291)                      | -27.84%       |
| North South Unit                      | 1,150                           | 471           | 567           | (96)                       | -16.91%       |
| Patient & Service User Experience     | 1,965                           | 722           | 976           | (255)                      | -26.07%       |
| National Director of OPI              | 3,290                           | 21,525        | 1,641         | 19,883                     | 1,211.29%     |
| <b>OPI</b>                            | <b>77,578</b>                   | <b>54,779</b> | <b>37,657</b> | <b>17,122</b>              | <b>45.47%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| (78)                            | 0                              |                          |
| 229                             | 0                              |                          |
| (106)                           | 0                              |                          |
| (214)                           | 0                              |                          |
| (57)                            | 0                              |                          |
| (1,902)                         | 8                              |                          |
| (354)                           | 63                             |                          |
| (96)                            | 0                              |                          |
| (255)                           | 0                              |                          |
| 19,883                          | 0                              |                          |
| <b>17,050</b>                   | <b>71</b>                      | <b>0</b>                 |

| Support Services  |                                 |                |                |                            |                |
|---|---------------------------------|----------------|----------------|----------------------------|----------------|
| June 2023   | YTD Actual Spend vrs YTD Budget |                |                |                            |                |
| Description   | Full Year Budget                | YTD Spend      | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance   |
| Overall - Including Covid-19                                  | €000                            | €000           | €000           | €000                       | %              |
| Estates   | 91,034                          | 31,959         | 39,240         | (7,281)                    | -18.55%        |
| Finance - excluding Procurement                               | 76,043                          | 31,526         | 37,183         | (5,658)                    | -15.22%        |
| Finance - Procurement Only                                    | 88,853                          | 41,690         | 43,980         | (2,290)                    | -5.21%         |
| Human Resources   | 81,553                          | 43,811         | 40,778         | 3,033                      | 7.44%          |
| Board of the HSE & Office of the CEO                          | 6,485                           | 1,763          | 3,225          | (1,462)                    | -45.34%        |
| Strategic Transformation Office                               | 8,777                           | 3,744          | 4,283          | (539)                      | -12.59%        |
| Office of the COO   | 4,814                           | 3,973          | 2,151          | 1,822                      | 84.69%         |
| Office of the CSO   | 57,034                          | 34,555         | 27,635         | 6,920                      | 25.04%         |
| Communications  | 27,270                          | 13,473         | 11,194         | 2,279                      | 20.36%         |
| Audit   | 7,006                           | 2,423          | 3,476          | (1,052)                    | -30.28%        |
| Health Repayment Scheme                                       | 496                             | (37)           | 246            | (283)                      | -115.14%       |
| eHealth & Disruptive Technology                               | 252,886                         | 95,462         | 125,816        | (30,354)                   | -24.13%        |
| Regional Services - excl Held DOH Funds & Negative Pay Budget | 201,959                         | 9,130          | 98,490         | (89,360)                   | -90.73%        |
| Regional Services - Held DOH Funds                            | 21,350                          |                | 10,675         | (10,675)                   | -100.00%       |
| <b>Support Services excluding Negative Pay</b>                | <b>925,559</b>                  | <b>313,472</b> | <b>448,372</b> | <b>(134,900)</b>           | <b>-30.09%</b> |
| Regional Services - Negative Pay Budget                       | (63,150)                        |                | (31,315)       | 31,315                     | -100.00%       |
| <b>Support Services including Negative Pay</b>                | <b>862,409</b>                  | <b>313,472</b> | <b>417,056</b> | <b>(103,585)</b>           | <b>-24.84%</b> |

| YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|--------------------------------|--------------------------|
| YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| €000                            | €000                           | €000                     |
| (2,439)                         | (34)                           | (4,808)                  |
| (4,669)                         | (1,012)                        | 23                       |
| 294                             | (4,786)                        | 2,202                    |
| 2,371                           | 662                            |                          |
| (1,462)                         | 0                              |                          |
| (539)                           | 0                              |                          |
| 2,465                           | (643)                          |                          |
| 43                              | 6,877                          |                          |
| 631                             | 366                            | 1,281                    |
| (1,052)                         | 0                              |                          |
| (283)                           | 0                              |                          |
| (15,344)                        | (10,969)                       | (4,041)                  |
| (65,360)                        | (24,000)                       |                          |
| (10,675)                        | 0                              |                          |
| <b>(96,020)</b>                 | <b>(33,538)</b>                | <b>(5,342)</b>           |
| 31,315                          | 0                              |                          |
| <b>(64,705)</b>                 | <b>(33,538)</b>                | <b>(5,342)</b>           |

| PCRS   |                  |                                 |                  |                            |                | YTD Variance By Core / Covid 19 |                                |                          |
|--|------------------|---------------------------------|------------------|----------------------------|----------------|---------------------------------|--------------------------------|--------------------------|
| June 2023  |                  |                                 |                  |                            |                | YTD Variance By Core / Covid 19 |                                |                          |
| Description                                      | Full Year Budget | YTD Actual Spend vrs YTD Budget |                  |                            |                | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
|  |                  | YTD Spend                       | YTD Budget       | YTD Variance Incl Covid 19 | YTD Variance   |                                 |                                |                          |
| Overall - Including Covid-19                     | €000             | €000                            | €000             | €000                       | %              | €000                            | €000                           | €000                     |
| <b>General Medical Services</b>                  |                  |                                 |                  |                            |                |                                 |                                |                          |
| GP Fees & Allowances                             | 825,602          | 384,183                         | 405,179          | (20,996)                   | -5.18%         | (17,148)                        | (3,848)                        |                          |
| Drug Target Refund                               | 428              | 117                             | 214              | (96)                       | -45.07%        | (96)                            | 0                              |                          |
| GMS Pharmacy Fees                                | 259,113          | 123,930                         | 123,416          | 514                        | 0.42%          | 514                             | 0                              |                          |
| GMS Pharmacy Drugs / Medicines                   | 657,916          | 330,788                         | 326,339          | 4,450                      | 1.36%          | 4,450                           | 0                              |                          |
| Dental Treatment / Prescription Services         | 66,797           | 34,430                          | 33,398           | 1,032                      | 3.09%          | 1,032                           | 0                              |                          |
| Community Ophthalmic Services                    | 29,718           | 13,906                          | 14,859           | (953)                      | -6.41%         | (953)                           | 0                              |                          |
| EEA Pharmacy Claims                              | 699              | 143                             | 350              | (207)                      | -59.17%        | (207)                           | 0                              |                          |
| High Tech Arrangement - Drugs / Medicines        | 467,803          | 255,141                         | 233,160          | 21,980                     | 9.43%          | 21,980                          | 0                              |                          |
| High Tech Arrangement - Patient Care Fees        | 37,027           | 22,270                          | 18,514           | 3,757                      | 20.29%         | 3,757                           | 0                              |                          |
| High Tech Arrangement - Gain Share               | 1,050            | 1,874                           | 1,050            | 824                        | 78.44%         | 824                             | 0                              |                          |
| Health Amendment Act Claims                      | 1,635            | 885                             | 817              | 67                         | 8.23%          | 67                              | 0                              |                          |
| Admin - Pay & Non Pay (excluding NCPE)           | 55,324           | 22,509                          | 27,343           | (4,834)                    | -17.68%        | (4,836)                         | 2                              |                          |
| Admin - NCPE-Pay                                 | 0                | 0                               | 0                | 0                          |                | 0                               | 0                              | 0                        |
| Admin - Spend to Save - New Staff -Pay           | 0                | 0                               | 0                | 0                          |                | 0                               | 0                              | 0                        |
| <b>Sub Total</b>                                 | <b>2,403,111</b> | <b>1,190,175</b>                | <b>1,184,639</b> | <b>5,536</b>               | <b>0.47%</b>   | <b>9,383</b>                    | <b>(3,846)</b>                 | <b>0</b>                 |
| <b>Community Demand Led Schemes</b>              |                  |                                 |                  |                            |                |                                 |                                |                          |
| Drug Payment Scheme                              | 143,904          | 78,762                          | 70,924           | 7,838                      | 11.05%         | 7,838                           | 0                              |                          |
| Long Term Illness Scheme                         | 306,148          | 163,666                         | 153,074          | 10,593                     | 6.92%          | 10,593                          | 0                              |                          |
| High Tech Arrangement - Drugs / Medicines C/S    | 479,167          | 261,293                         | 238,824          | 22,469                     | 9.41%          | 22,469                          | 0                              |                          |
| Methadone Treatment                              | 22,516           | 10,691                          | 11,258           | (567)                      | -5.04%         | (567)                           | 0                              |                          |
| High Tech Arrangement - Orkambi                  | 5,979            | 3,153                           | 2,989            | 164                        | 5.48%          | 164                             | 0                              |                          |
| Hardship Arrangements                            | 14,066           | 6,781                           | 7,033            | (251)                      | -3.58%         | (251)                           | 0                              |                          |
| Primary Childhood Immunisation                   | 7,567            | 4,540                           | 3,763            | 778                        | 20.66%         | 778                             | 0                              |                          |
| Covid-19 Vaccination Programme                   | 20,282           | 7,609                           | 10,141           | (2,532)                    | -24.97%        | (8)                             | 0                              | (2,524)                  |
| Free Contraception                               | 26,305           | 8,126                           | 9,935            | (1,809)                    | -18.21%        | (1,809)                         | 0                              |                          |
| Heartwatch                                       | 270              | 62                              | 135              | (73)                       | -54.30%        | (73)                            | 0                              |                          |
| NCSS Smear Test Fee                              | 1,200            | 117                             | 600              | (483)                      | -80.43%        | (483)                           | 0                              |                          |
| <b>Sub Total</b>                                 | <b>1,027,403</b> | <b>544,801</b>                  | <b>508,677</b>   | <b>36,124</b>              | <b>7.10%</b>   | <b>38,648</b>                   | <b>0</b>                       | <b>(2,524)</b>           |
| <b>Hospital / Home-Care Setting Arrangements</b> |                  |                                 |                  |                            |                |                                 |                                |                          |
| OPAT Programme                                   | 10,942           | 6,312                           | 5,471            | 840                        | 15.36%         | 840                             | 0                              |                          |
| OPIT Programme                                   | 0                | 0                               | 0                | 0                          |                | 0                               | 0                              | 0                        |
| Public Health Initiative (PrEP)                  | 1,300            | 716                             | 650              | 66                         | 10.09%         | 66                              | 0                              |                          |
| NDMS - Oncology Drugs / Medicines                | 132,000          | 57,254                          | 64,500           | (7,246)                    | -11.23%        | (7,246)                         | 0                              |                          |
| NDMS - Hep. C Programme                          | 22,969           | 1,144                           | 11,485           | (10,341)                   | -90.04%        | (10,341)                        | 0                              |                          |
| NDMS - MS Drugs / Medicines                      | 24,370           | 13,797                          | 12,185           | 1,612                      | 13.23%         | 1,612                           | 0                              |                          |
| NDMS - Bespoke Funding Decisions (Orphan, ERT)   | 19,206           | 13,175                          | 9,603            | 3,572                      | 37.19%         | 3,572                           | 0                              |                          |
| Orphan Drugs/ Medicines                          | 0                | 0                               | 0                | 0                          |                | 0                               | 0                              | 0                        |
| <b>Sub Total</b>                                 | <b>210,788</b>   | <b>92,397</b>                   | <b>103,894</b>   | <b>(11,497)</b>            | <b>-11.07%</b> | <b>(11,497)</b>                 | <b>0</b>                       | <b>0</b>                 |
| <b>Total PCRS</b>                                | <b>3,641,302</b> | <b>1,827,373</b>                | <b>1,797,210</b> | <b>30,163</b>              | <b>1.68%</b>   | <b>36,534</b>                   | <b>(3,846)</b>                 | <b>(2,524)</b>           |

| Demand Led Schemes              |                  |                                 |                |                            |               | YTD Variance By Core / Covid 19 |                                |                          |
|---------------------------------|------------------|---------------------------------|----------------|----------------------------|---------------|---------------------------------|--------------------------------|--------------------------|
| June 2023                       |                  |                                 |                |                            |               | YTD Variance By Core / Covid 19 |                                |                          |
| Description                     | Full Year Budget | YTD Actual Spend vrs YTD Budget |                |                            |               | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
|                                 |                  | YTD Spend                       | YTD Budget     | YTD Variance Incl Covid 19 | YTD Variance  |                                 |                                |                          |
| Overall - Including Covid-19    | €000             | €000                            | €000           | €000                       | %             | €000                            | €000                           | €000                     |
| Mobility                        | 8,443            | 3,066                           | 4,204          | (1,137)                    | -27.06%       | (1,137)                         | 0                              |                          |
| Capitation                      | 10,190           | 6,130                           | 5,072          | 1,058                      | 20.86%        | 1,058                           | 0                              |                          |
| Blind W.A.                      | 11,174           | 5,816                           | 5,562          | 254                        | 4.57%         | 254                             | 0                              |                          |
| Maternity                       | 0                | 0                               | 0              | (0)                        | -100.00%      | (0)                             | 0                              |                          |
| L-Term Ill                      | 17,143           | 11,766                          | 8,534          | 3,232                      | 37.87%        | 3,232                           | 0                              |                          |
| Drug Payment                    | 8,069            | 3,997                           | 4,011          | (14)                       | -0.35%        | (14)                            | 0                              |                          |
| H'dship Med                     | 130,389          | 84,521                          | 64,853         | 19,667                     | 30.33%        | 19,667                          | 0                              |                          |
| Drug Refund                     | 69,195           | 37,516                          | 34,374         | 3,142                      | 9.14%         | 3,142                           | 0                              |                          |
| High Tech                       | 11,463           | 8,051                           | 5,697          | 2,354                      | 41.32%        | 2,354                           | 0                              |                          |
| Health Amendment                | 6,164            | 4,847                           | 3,070          | 1,777                      | 57.86%        | 1,777                           | 0                              |                          |
| DTSS                            | 71               | 10                              | 36             | -26                        | -73.09%       | -26                             | 0                              |                          |
| Cervical Check Supports         | 3,214            | 865                             | 1,597          | -732                       | -45.85%       | -732                            | 0                              |                          |
| Covid 19                        |                  | 2,012                           |                | 2,012                      | 0.00%         |                                 | 2,012                          |                          |
| <b>Demand Led Local Schemes</b> | <b>275,514</b>   | <b>168,595</b>                  | <b>137,010</b> | <b>31,586</b>              | <b>23.05%</b> | <b>29,574</b>                   | <b>2,012</b>                   | <b>0</b>                 |

| Net Expenditure by Division (Pay)                              |                                 |                  |                  |                            |                | YTD Variance By Core / Covid 19 |                                |                          |
|--|---------------------------------|------------------|------------------|----------------------------|----------------|---------------------------------|--------------------------------|--------------------------|
| June 2023  | YTD Actual Spend vrs YTD Budget |                  |                  |                            |                | YTD Variance By Core / Covid 19 |                                |                          |
| Description  | Full Year Budget                | YTD Spend        | YTD Budget       | YTD Variance Incl Covid 19 | YTD Variance   | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
|  | €000s                           | €000s            | €000s            | €000s                      | %              | €000                            | €000                           | €000                     |
| <b>Overall - Including Covid-19</b>                            |                                 |                  |                  |                            |                |                                 |                                |                          |
| Acute Hospital Care  | 5,793,971                       | 3,025,046        | 2,828,315        | 196,731                    | 6.96%          | 143,704                         | 50,750                         | 2,277                    |
| National Ambulance Service                                     | 156,054                         | 82,299           | 76,649           | 5,650                      | 7.37%          | 4,656                           | 798                            | 196                      |
| Access to Care   |                                 |                  |                  |                            |                |                                 | -                              |                          |
| Private Hospitals  |                                 |                  |                  |                            |                |                                 | -                              |                          |
| <b>Acute Operations incl Private Hospitals</b>                 | <b>5,950,024</b>                | <b>3,107,346</b> | <b>2,904,964</b> | <b>202,382</b>             | <b>6.97%</b>   | <b>148,361</b>                  | <b>51,548</b>                  | <b>2,473</b>             |
| Primary Care   | 824,113                         | 386,105          | 395,045          | (8,940)                    | -2.26%         | (23,609)                        | 3,127                          | 11,542                   |
| Social Inclusion   | 71,206                          | 35,385           | 35,102           | 283                        | 0.81%          | 246                             | 37                             |                          |
| Palliative Care  | 67,657                          | 33,047           | 33,337           | (290)                      | -0.87%         | (671)                           | 380                            |                          |
| <b>Primary Care Division - Total</b>                           | <b>962,975</b>                  | <b>454,537</b>   | <b>463,484</b>   | <b>(8,947)</b>             | <b>-1.93%</b>  | <b>(24,033)</b>                 | <b>3,544</b>                   | <b>11,542</b>            |
| <b>Mental Health Division</b>                                  | <b>965,710</b>                  | <b>484,809</b>   | <b>475,984</b>   | <b>8,825</b>               | <b>1.85%</b>   | <b>7,043</b>                    | <b>1,783</b>                   |                          |
| Older Persons  | 963,074                         | 473,071          | 473,693          | (621)                      | -0.13%         | (5,868)                         | 5,220                          | 27                       |
| Nursing Home Support Scheme ("Fair Deal")                      |                                 |                  |                  |                            |                |                                 |                                |                          |
| <b>Older Persons Services Division - Total</b>                 | <b>963,074</b>                  | <b>473,071</b>   | <b>473,693</b>   | <b>(621)</b>               | <b>-0.13%</b>  | <b>(5,868)</b>                  | <b>5,220</b>                   | <b>27</b>                |
| <b>Disability Services - Total</b>                             | <b>953,266</b>                  | <b>489,087</b>   | <b>469,905</b>   | <b>19,183</b>              | <b>4.08%</b>   | <b>17,701</b>                   | <b>1,482</b>                   | <b>(0)</b>               |
| <b>Health &amp; Wellbeing Community - Total</b>                | <b>24,964</b>                   | <b>12,658</b>    | <b>12,118</b>    | <b>540</b>                 | <b>4.46%</b>   | <b>69</b>                       | <b>143</b>                     | <b>328</b>               |
| <b>Quality &amp; Patient Safety Community Division - Total</b> | <b>23,932</b>                   | <b>11,388</b>    | <b>10,400</b>    | <b>988</b>                 | <b>9.50%</b>   | <b>985</b>                      | <b>3</b>                       |                          |
| <b>CHO HQs &amp; Community Services - Total</b>                | <b>33,127</b>                   | <b>19,656</b>    | <b>16,487</b>    | <b>3,169</b>               | <b>19.22%</b>  | <b>2,608</b>                    | <b>511</b>                     | <b>51</b>                |
| <b>Community Total (CHO &amp; Regional/National)</b>           | <b>3,927,048</b>                | <b>1,945,207</b> | <b>1,922,070</b> | <b>23,137</b>              | <b>1.20%</b>   | <b>(1,496)</b>                  | <b>12,685</b>                  | <b>11,948</b>            |
| <b>Chief Clinical Office Total</b>                             | <b>189,980</b>                  | <b>53,796</b>    | <b>89,483</b>    | <b>(35,687)</b>            | <b>-39.88%</b> | <b>(7,804)</b>                  | <b>38</b>                      | <b>(27,921)</b>          |
| Health & Wellbeing Division                                    | 9,267                           | 4,407            | 4,548            | (141)                      | -3.11%         | (141)                           | -                              |                          |
| Operational Performance & Integration                          | 60,784                          | 28,995           | 29,812           | (817)                      | -2.74%         | (888)                           | 71                             |                          |
| Testing and Tracing - Central                                  | 69,606                          | 5,525            | 34,517           | (28,992)                   | -83.99%        |                                 | (28,992)                       |                          |
| Support Services (incl Negative Pay Budget)                    | 281,686                         | 136,735          | 138,927          | (2,192)                    | -1.58%         | 1,104                           | (3,590)                        | 295                      |
| <b>Other Operations/Services</b>                               | <b>611,323</b>                  | <b>229,458</b>   | <b>297,287</b>   | <b>(67,829)</b>            | <b>-22.82%</b> | <b>(7,730)</b>                  | <b>(32,473)</b>                | <b>(27,626)</b>          |
| <b>Total Operational Service Areas</b>                         | <b>10,488,396</b>               | <b>5,282,011</b> | <b>5,124,321</b> | <b>157,690</b>             | <b>3.08%</b>   | <b>139,134</b>                  | <b>31,760</b>                  | <b>(13,204)</b>          |
| Pensions   | 1,141,491                       | 627,744          | 565,191          | 62,553                     | 11.07%         | 62,553                          | (0)                            | 0                        |
| State Claims Agency  |                                 |                  |                  |                            |                |                                 | -                              |                          |
| Primary Care Reimbursement Service                             | 29,644                          | 11,850           | 14,493           | (2,643)                    | -18.24%        | (2,643)                         | -                              |                          |
| Demand Led Local Schemes (Note 1)                              | 797                             | 412              | 394              | 18                         | 4.66%          | 18                              | -                              |                          |
| Treatment Abroad and Cross Border Healthcare                   | 2,277                           | 1,252            | 1,121            | 131                        | 11.69%         | 131                             | -                              |                          |
| EU Schemes: EHIC - E125 and E127                               | 560                             | 233              | 243              | (10)                       | -4.14%         | (10)                            | -                              |                          |
| <b>Total Pensions &amp; Demand Led Areas</b>                   | <b>1,174,769</b>                | <b>641,491</b>   | <b>581,442</b>   | <b>60,049</b>              | <b>10.33%</b>  | <b>60,049</b>                   | <b>(0)</b>                     | <b>0</b>                 |
| <b>Overall Total</b>   | <b>11,663,165</b>               | <b>5,923,502</b> | <b>5,705,763</b> | <b>217,739</b>             | <b>3.82%</b>   | <b>199,183</b>                  | <b>31,760</b>                  | <b>(13,204)</b>          |

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas



| Net Expenditure by Division (Non Pay)                          |                   |                                 |                  |                            |                | YTD Variance By Core / Covid 19 |                   |                      |
|--|-------------------|---------------------------------|------------------|----------------------------|----------------|---------------------------------|-------------------|----------------------|
| June 2023  |                   |                                 |                  |                            |                | YTD Variance By Core / Covid 19 |                   |                      |
| Description  | Full Year Budget  | YTD Actual Spend vrs YTD Budget |                  |                            |                | YTD Variance                    | YTD Variance      | YTD Variance         |
|  |                   | YTD Spend                       | YTD Budget       | YTD Variance Incl Covid 19 | YTD Variance   | Variance Core                   | Covid 19 Excl Vac | Variance Vaccination |
| Overall - Including Covid-19                                   | €000s             | €000s                           | €000s            | €000s                      | %              | €000                            | €000              | €000                 |
| Acute Hospital Care  | 2,443,217         | 1,518,209                       | 1,157,825        | 360,384                    | 31.13%         | 311,814                         | 47,999            | 571                  |
| National Ambulance Service                                     | 63,472            | 39,163                          | 29,068           | 10,096                     | 34.73%         | 9,565                           | 530               |                      |
| Access to Care   | 1,548             | 7,989                           | 659              | 7,330                      | 1,112.23%      |                                 | 7,330             |                      |
| Private Hospitals  |                   | 447                             |                  | 447                        |                |                                 | 447               |                      |
| <b>Acute Operations incl Private Hospitals</b>                 | <b>2,508,237</b>  | <b>1,565,809</b>                | <b>1,187,552</b> | <b>378,257</b>             | <b>31.85%</b>  | <b>321,379</b>                  | <b>56,307</b>     | <b>571</b>           |
| Primary Care   | 464,474           | 275,229                         | 227,734          | 47,496                     | 20.86%         | 22,976                          | 20,334            | 4,186                |
| Social Inclusion   | 140,644           | 67,087                          | 70,248           | (3,161)                    | -4.50%         | (5,506)                         | 2,345             |                      |
| Palliative Care  | 74,729            | 34,077                          | 37,200           | (3,123)                    | -8.40%         | (3,124)                         | 0                 |                      |
| <b>Primary Care Division - Total</b>                           | <b>679,846</b>    | <b>376,393</b>                  | <b>335,182</b>   | <b>41,211</b>              | <b>12.30%</b>  | <b>14,346</b>                   | <b>22,680</b>     | <b>4,186</b>         |
| <b>Mental Health Division</b>                                  | <b>318,169</b>    | <b>153,756</b>                  | <b>150,379</b>   | <b>3,376</b>               | <b>2.25%</b>   | <b>829</b>                      | <b>2,547</b>      |                      |
| Older Persons  | 828,899           | 418,325                         | 412,169          | 6,155                      | 1.49%          | (353)                           | 6,508             |                      |
| Nursing Home Support Scheme ("Fair Deal")                      | 1,122,235         | 536,386                         | 540,208          | (3,822)                    | -0.71%         | (7,097)                         | 3,275             |                      |
| <b>Older Persons Services Division - Total</b>                 | <b>1,951,134</b>  | <b>954,711</b>                  | <b>952,377</b>   | <b>2,333</b>               | <b>0.25%</b>   | <b>(7,450)</b>                  | <b>9,783</b>      | <b>-</b>             |
| <b>Disability Services - Total</b>                             | <b>1,731,603</b>  | <b>850,460</b>                  | <b>852,154</b>   | <b>(1,693)</b>             | <b>-0.20%</b>  | <b>9,967</b>                    | <b>(11,660)</b>   |                      |
| <b>Health &amp; Wellbeing Community - Total</b>                | <b>12,091</b>     | <b>6,774</b>                    | <b>6,233</b>     | <b>540</b>                 | <b>8.67%</b>   | <b>208</b>                      | <b>92</b>         | <b>240</b>           |
| <b>Quality &amp; Patient Safety Community Division - Total</b> | <b>2,025</b>      | <b>789</b>                      | <b>784</b>       | <b>5</b>                   | <b>0.64%</b>   | <b>5</b>                        | <b>-</b>          |                      |
| <b>CHO HQs &amp; Community Services - Total</b>                | <b>3,808</b>      | <b>3,421</b>                    | <b>1,777</b>     | <b>1,644</b>               | <b>92.53%</b>  | <b>1,566</b>                    | <b>76</b>         | <b>2</b>             |
| <b>Community Total (CHO &amp; Regional/National)</b>           | <b>4,698,676</b>  | <b>2,346,304</b>                | <b>2,298,887</b> | <b>47,418</b>              | <b>2.06%</b>   | <b>19,471</b>                   | <b>23,518</b>     | <b>4,428</b>         |
| <b>Chief Clinical Office Total</b>                             | <b>403,038</b>    | <b>98,092</b>                   | <b>155,955</b>   | <b>(57,863)</b>            | <b>-37.10%</b> | <b>(32,287)</b>                 | <b>(6,800)</b>    | <b>(18,776)</b>      |
| Health & Wellbeing Division                                    | 2,643             | 1,464                           | 1,290            | 173                        | 13.44%         | 173                             | -                 |                      |
| Operational Performance & Integration                          | 19,137            | 26,905                          | 9,016            | 17,890                     | 198.43%        | 17,890                          | -                 |                      |
| Testing and Tracing - Central                                  |                   | 17,896                          |                  | 17,896                     |                |                                 | 17,896            |                      |
| Support Services   | 583,207           | 180,486                         | 279,369          | (98,883)                   | -35.40%        | (63,299)                        | (29,948)          | (5,637)              |
| <b>Other Operations/Services</b>                               | <b>1,008,025</b>  | <b>324,843</b>                  | <b>445,630</b>   | <b>(120,787)</b>           | <b>-27.10%</b> | <b>(77,523)</b>                 | <b>(18,852)</b>   | <b>(24,413)</b>      |
| <b>Total Operational Service Areas</b>                         | <b>8,214,937</b>  | <b>4,236,956</b>                | <b>3,932,068</b> | <b>304,888</b>             | <b>7.75%</b>   | <b>263,328</b>                  | <b>60,973</b>     | <b>(19,413)</b>      |
| Pensions   | -                 | 1,976                           | -                | 1,976                      |                | 1,976                           | -                 | -                    |
| State Claims Agency  | 435,000           | 275,169                         | 217,500          | 57,669                     | 26.51%         | 57,669                          | -                 |                      |
| Primary Care Reimbursement Service                             | 3,671,813         | 1,848,034                       | 1,811,823        | 36,211                     | 2.00%          | 42,581                          | (3,846)           | (2,524)              |
| Demand Led Local Schemes (Note 1)                              | 274,718           | 168,214                         | 136,617          | 31,598                     | 23.13%         | 29,586                          | 2,012             |                      |
| Treatment Abroad and Cross Border Healthcare                   | 38,530            | 27,159                          | 19,265           | 7,894                      | 40.98%         | 7,894                           | -                 |                      |
| EU Schemes: EHIC - E125 and E127                               | 12,573            | 8,280                           | 6,019            | 2,261                      | 37.57%         | 2,261                           | -                 |                      |
| <b>Total Pensions &amp; Demand Led Areas</b>                   | <b>4,432,634</b>  | <b>2,328,833</b>                | <b>2,191,224</b> | <b>137,609</b>             | <b>6.28%</b>   | <b>141,967</b>                  | <b>(1,835)</b>    | <b>(2,524)</b>       |
| <b>Overall Total</b>   | <b>12,647,571</b> | <b>6,565,789</b>                | <b>6,123,292</b> | <b>442,496</b>             | <b>7.23%</b>   | <b>405,295</b>                  | <b>59,139</b>     | <b>(21,937)</b>      |

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

| Net Expenditure by Division (Income)                           |                                 |                    |                    |                            |                | YTD Variance By Core / Covid 19 |                                |                          |
|--|---------------------------------|--------------------|--------------------|----------------------------|----------------|---------------------------------|--------------------------------|--------------------------|
| June 2023  | YTD Actual Spend vrs YTD Budget |                    |                    |                            |                | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Vaccination |
| Description  | Full Year Budget                | YTD Spend          | YTD Budget         | YTD Variance Incl Covid 19 | YTD Variance   |                                 |                                |                          |
|  | €000s                           | €000s              | €000s              | €000s                      | %              | €000                            | €000                           | €000                     |
| <b>Overall - Including Covid-19</b>                            |                                 |                    |                    |                            |                |                                 |                                |                          |
| Acute Hospital Care  | (983,675)                       | (469,972)          | (505,455)          | 35,484                     | -7.02%         | 35,514                          | (30)                           | (0)                      |
| National Ambulance Service                                     | -                               | (31)               | (0)                | (31)                       | 3,120,033.00%  | (31)                            | -                              | -                        |
| Access to Care   |                                 |                    |                    |                            |                |                                 | -                              | -                        |
| Private Hospitals  |                                 | (10)               |                    | (10)                       |                |                                 | (10)                           |                          |
| <b>Acute Operations incl Private Hospitals</b>                 | <b>(983,675)</b>                | <b>(470,013)</b>   | <b>(505,455)</b>   | <b>35,443</b>              | <b>-7.01%</b>  | <b>35,483</b>                   | <b>(40)</b>                    | <b>(0)</b>               |
| Primary Care   | (23,966)                        | (14,106)           | (11,995)           | (2,111)                    | 17.60%         | (2,108)                         | (2)                            | (1)                      |
| Social Inclusion   | (1,413)                         | (1,274)            | (920)              | (354)                      | 38.54%         | (354)                           | -                              | -                        |
| Palliative Care  | (7,139)                         | (2,710)            | (3,566)            | 857                        | -24.02%        | 857                             | -                              | -                        |
| <b>Primary Care Division - Total</b>                           | <b>(32,518)</b>                 | <b>(18,090)</b>    | <b>(16,481)</b>    | <b>(1,609)</b>             | <b>9.76%</b>   | <b>(1,606)</b>                  | <b>(2)</b>                     | <b>(1)</b>               |
| <b>Mental Health Division</b>                                  | <b>(16,757)</b>                 | <b>(6,987)</b>     | <b>(8,335)</b>     | <b>1,348</b>               | <b>-16.17%</b> | <b>1,348</b>                    | <b>-</b>                       | <b>-</b>                 |
| Older Persons  | (413,653)                       | (202,827)          | (204,225)          | 1,398                      | -0.68%         | 1,398                           | -                              | -                        |
| Nursing Home Support Scheme ("Fair Deal")                      |                                 | (3,927)            |                    | (3,927)                    |                | (3,927)                         | -                              | -                        |
| <b>Older Persons Services Division - Total</b>                 | <b>(413,653)</b>                | <b>(206,754)</b>   | <b>(204,225)</b>   | <b>(2,529)</b>             | <b>1.24%</b>   | <b>(2,529)</b>                  | <b>-</b>                       | <b>-</b>                 |
| <b>Disability Services - Total</b>                             | <b>(68,669)</b>                 | <b>(38,230)</b>    | <b>(34,775)</b>    | <b>(3,455)</b>             | <b>9.94%</b>   | <b>(3,455)</b>                  | <b>-</b>                       | <b>-</b>                 |
| <b>Health &amp; Wellbeing Community - Total</b>                |                                 | <b>(63)</b>        |                    | <b>(63)</b>                |                | <b>(63)</b>                     | <b>-</b>                       | <b>-</b>                 |
| <b>Quality &amp; Patient Safety Community Division - Total</b> |                                 | <b>(4)</b>         |                    | <b>(4)</b>                 |                | <b>(4)</b>                      | <b>-</b>                       | <b>-</b>                 |
| <b>CHO HQs &amp; Community Services - Total</b>                | <b>(254)</b>                    | <b>(315)</b>       | <b>(127)</b>       | <b>(188)</b>               | <b>148.21%</b> | <b>(188)</b>                    | <b>-</b>                       | <b>-</b>                 |
| <b>Community Total (CHO &amp; Regional/National)</b>           | <b>(531,851)</b>                | <b>(270,443)</b>   | <b>(263,943)</b>   | <b>(6,500)</b>             | <b>2.46%</b>   | <b>(6,497)</b>                  | <b>(2)</b>                     | <b>(1)</b>               |
| <b>Chief Clinical Office Total</b>                             | <b>(912)</b>                    | <b>(1,041)</b>     | <b>(455)</b>       | <b>(586)</b>               | <b>128.70%</b> | <b>(586)</b>                    | <b>-</b>                       | <b>-</b>                 |
| Health & Wellbeing Division                                    | (913)                           | (367)              | (456)              | 89                         | -19.54%        | 89                              | -                              | -                        |
| Operational Performance & Integration                          | (2,343)                         | (1,121)            | (1,170)            | 49                         | -4.20%         | 49                              | -                              | -                        |
| Testing and Tracing - Central                                  |                                 | (62)               |                    | (62)                       |                |                                 | (62)                           |                          |
| Support Services   | (2,483)                         | (3,749)            | (1,240)            | (2,510)                    | 202.47%        | (2,510)                         | -                              | -                        |
| <b>Other Operations/Services</b>                               | <b>(6,651)</b>                  | <b>(6,341)</b>     | <b>(3,321)</b>     | <b>(3,019)</b>             | <b>90.90%</b>  | <b>(2,957)</b>                  | <b>(62)</b>                    | <b>0</b>                 |
| <b>Total Operational Service Areas</b>                         | <b>(1,522,178)</b>              | <b>(746,796)</b>   | <b>(772,720)</b>   | <b>25,924</b>              | <b>-3.35%</b>  | <b>26,028</b>                   | <b>(104)</b>                   | <b>(1)</b>               |
| Pensions   | (455,617)                       | (250,518)          | (226,685)          | (23,833)                   | 10.51%         | (23,833)                        | 0                              | 0                        |
| State Claims Agency  |                                 |                    |                    |                            |                |                                 | -                              | -                        |
| Primary Care Reimbursement Service                             | (60,154)                        | (32,510)           | (29,106)           | (3,404)                    | 11.69%         | (3,404)                         | -                              | -                        |
| Demand Led Local Schemes (Note 1)                              | (1)                             | (31)               | (1)                | (30)                       | 5,711.41%      | (30)                            | -                              | -                        |
| Treatment Abroad and Cross Border Healthcare                   |                                 |                    |                    |                            |                |                                 | -                              | -                        |
| EU Schemes: EHIC - E125 and E127                               | (2,517)                         | (3,973)            | (1,259)            | (2,714)                    | 215.63%        | (2,714)                         | -                              | -                        |
| <b>Total Pensions &amp; Demand Led Areas</b>                   | <b>(518,290)</b>                | <b>(287,032)</b>   | <b>(257,050)</b>   | <b>(29,982)</b>            | <b>11.66%</b>  | <b>(29,982)</b>                 | <b>0</b>                       | <b>0</b>                 |
| <b>Overall Total</b>   | <b>(2,040,468)</b>              | <b>(1,033,828)</b> | <b>(1,029,770)</b> | <b>(4,058)</b>             | <b>0.39%</b>   | <b>(3,953)</b>                  | <b>(104)</b>                   | <b>(1)</b>               |

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

| Income by Category                                   |                    |                                 |                    |                            |                                 |                                |                       |
|--|--------------------|---------------------------------|--------------------|----------------------------|---------------------------------|--------------------------------|-----------------------|
| June 2023  |                    | YTD Actual Spend vrs YTD Budget |                    |                            | YTD Variance By Core / Covid 19 |                                |                       |
| Description  | Full Year Budget   | YTD Spend                       | YTD Budget         | YTD Variance Incl Covid 19 | YTD Variance Core               | YTD Variance Covid 19 Excl Vac | YTD Variance Covid 19 |
| Overall - Including Covid-19                         | €000               | €000                            | €000               | €000                       | €000                            | €000                           | €000                  |
| Superannuation Income                                |                    | (108)                           |                    | (108)                      | (108)                           | -                              | 0                     |
| Other Payroll Deductions                             | (5,096)            | (3,111)                         | (2,527)            | (583)                      | (553)                           | (30)                           |                       |
| Maintenance Charges                                  | (539,787)          | (223,214)                       | (268,198)          | 44,984                     | 44,984                          | (0)                            |                       |
| In-Patient Charges                                   | (7,817)            | (9,438)                         | (15,688)           | 6,250                      | 6,259                           | (10)                           |                       |
| Out-Patient Charges                                  | (18,907)           | (12,462)                        | (9,381)            | (3,081)                    | (3,081)                         | (0)                            |                       |
| RTA  | (8,419)            | (3,535)                         | (4,189)            | 654                        | 654                             | 0                              |                       |
| Long Stay  | (11,192)           | (4,962)                         | (5,551)            | 589                        | 589                             | 0                              |                       |
| Other Patient Charge                                 | (996)              | (2,959)                         | (497)              | (2,462)                    | (2,462)                         | 0                              |                       |
| Agency/Services                                      | (15,179)           | (10,577)                        | (7,529)            | (3,048)                    | (3,048)                         | (0)                            |                       |
| Canteen Receipts                                     | (16,923)           | (8,780)                         | (8,419)            | (361)                      | (361)                           | 0                              |                       |
| Other Income   | (359,395)          | (189,895)                       | (183,133)          | (6,762)                    | (6,762)                         | 0                              | (0)                   |
| ESF Grants   | 0                  | 0                               | 0                  | 0                          | 0                               | 0                              | 0                     |
| Other Grants   | 35                 | (971)                           | (344)              | (628)                      | (628)                           | 0                              |                       |
| <b>Acute Operations</b>                              | <b>(983,675)</b>   | <b>(470,013)</b>                | <b>(505,455)</b>   | <b>35,443</b>              | <b>35,483</b>                   | <b>(40)</b>                    | <b>(0)</b>            |
| Superannuation Income                                |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Other Payroll Deductions                             | (2,997)            | (2,373)                         | (1,493)            | (880)                      | (879)                           | (0)                            | (1)                   |
| Maintenance Charges                                  | (11,360)           | (9,440)                         | (5,779)            | (3,661)                    | (3,661)                         | (0)                            |                       |
| In-Patient Charges                                   | (5,896)            | (2,696)                         | (2,947)            | 251                        | 251                             | 0                              |                       |
| Out-Patient Charges                                  | 5                  |                                 | 3                  | (3)                        | (3)                             | 0                              |                       |
| RTA  | (331)              | (17)                            | (165)              | 148                        | 148                             | 0                              |                       |
| Long Stay  | (139,905)          | (66,109)                        | (67,860)           | 1,751                      | 1,751                           | 0                              |                       |
| Other Patient Charge                                 | (2,444)            | (1,448)                         | (1,265)            | (182)                      | (182)                           | (0)                            |                       |
| Agency/Services                                      | (3,261)            | (1,723)                         | (1,640)            | (82)                       | (82)                            | (0)                            |                       |
| Canteen Receipts                                     | (3,461)            | (1,723)                         | (1,727)            | 4                          | 4                               | 0                              |                       |
| Other Income   | (343,820)          | (171,222)                       | (171,482)          | 260                        | 262                             | (2)                            | (0)                   |
| ESF Grants   |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Other Grants   | (18,381)           | (13,692)                        | (9,587)            | (4,105)                    | (4,105)                         | 0                              |                       |
| <b>Community Total (CHO &amp; Regional/National)</b> | <b>(531,851)</b>   | <b>(270,443)</b>                | <b>(263,943)</b>   | <b>(6,500)</b>             | <b>(6,497)</b>                  | <b>(2)</b>                     | <b>(1)</b>            |
| Superannuation Income                                |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Other Payroll Deductions                             | (660)              | (278)                           | (330)              | 52                         | 52                              | 0                              |                       |
| Maintenance Charges                                  |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| In-Patient Charges                                   |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Out-Patient Charges                                  |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| RTA  |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Long Stay  |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Other Patient Charge                                 |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Agency/Services                                      | (2,133)            | (999)                           | (1,066)            | 67                         | 67                              | 0                              |                       |
| Canteen Receipts                                     | (4)                | (0)                             | (2)                | 2                          | 2                               | 0                              |                       |
| Other Income   | (3,657)            | (3,917)                         | (1,825)            | (2,091)                    | (2,030)                         | (62)                           |                       |
| ESF Grants   | (241)              | (652)                           | (121)              | (532)                      | (532)                           | 0                              |                       |
| Other Grants   | 44                 | (495)                           | 23                 | (518)                      | (518)                           | 0                              |                       |
| <b>Other Operations/Services</b>                     | <b>(6,651)</b>     | <b>(6,341)</b>                  | <b>(3,321)</b>     | <b>(3,019)</b>             | <b>(2,957)</b>                  | <b>(62)</b>                    | <b>0</b>              |
| <b>Total Operational Service Areas</b>               | <b>(1,522,178)</b> | <b>(746,796)</b>                | <b>(772,720)</b>   | <b>25,924</b>              | <b>26,028</b>                   | <b>(104)</b>                   | <b>(1)</b>            |
| Superannuation Income                                | (455,617)          | (250,413)                       | (226,685)          | (23,728)                   | (23,728)                        | 0                              |                       |
| Other Payroll Deductions                             |                    | (2)                             |                    | (2)                        | (2)                             | 0                              |                       |
| Maintenance Charges                                  |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| In-Patient Charges                                   |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Out-Patient Charges                                  |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| RTA  |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Long Stay  |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Other Patient Charge                                 | (2,517)            | (3,973)                         | (1,258)            | (2,714)                    | (2,714)                         | (0)                            |                       |
| Agency/Services                                      |                    | (1)                             |                    | (1)                        | (1)                             | 0                              |                       |
| Canteen Receipts                                     |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Other Income   | (60,156)           | (32,643)                        | (29,107)           | (3,535)                    | (3,535)                         | 0                              |                       |
| ESF Grants   |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| Other Grants   |                    |                                 |                    | 0                          |                                 | 0                              |                       |
| <b>Pensions &amp; Demand Led Areas</b>               | <b>(518,290)</b>   | <b>(287,032)</b>                | <b>(257,050)</b>   | <b>(29,982)</b>            | <b>(29,982)</b>                 | <b>(0)</b>                     | <b>0</b>              |
| Superannuation Income                                | (455,617)          | (250,522)                       | (226,685)          | (23,837)                   | (23,837)                        | 0                              | 0                     |
| Other Payroll Deductions                             | (8,752)            | (5,763)                         | (4,350)            | (1,413)                    | (1,382)                         | (31)                           | (1)                   |
| Maintenance Charges                                  | (551,147)          | (232,654)                       | (273,977)          | 41,322                     | 41,322                          | (0)                            | 0                     |
| In-Patient Charges                                   | (13,713)           | (12,134)                        | (18,634)           | 6,500                      | 6,510                           | (10)                           | 0                     |
| Out-Patient Charges                                  | (18,902)           | (12,462)                        | (9,378)            | (3,084)                    | (3,084)                         | (0)                            | 0                     |
| RTA  | (8,750)            | (3,552)                         | (4,355)            | 802                        | 802                             | 0                              | 0                     |
| Long Stay  | (151,097)          | (71,071)                        | (73,411)           | 2,340                      | 2,340                           | 0                              | 0                     |
| Other Patient Charge                                 | (5,957)            | (8,379)                         | (3,021)            | (5,359)                    | (5,359)                         | 0                              | 0                     |
| Agency/Services                                      | (20,573)           | (13,300)                        | (10,236)           | (3,064)                    | (3,064)                         | (0)                            | 0                     |
| Canteen Receipts                                     | (20,389)           | (10,503)                        | (10,148)           | (355)                      | (355)                           | 0                              | 0                     |
| Other Income   | (767,027)          | (397,676)                       | (385,547)          | (12,129)                   | (12,065)                        | (64)                           | (0)                   |
| ESF Grants   | (241)              | (652)                           | (121)              | (532)                      | (532)                           | 0                              | 0                     |
| Other Grants   | (18,302)           | (15,159)                        | (9,908)            | (5,251)                    | (5,251)                         | (0)                            | 0                     |
| <b>Overall Total</b>                                 | <b>(2,040,468)</b> | <b>(1,033,828)</b>              | <b>(1,029,770)</b> | <b>(4,058)</b>             | <b>(3,953)</b>                  | <b>(104)</b>                   | <b>(1)</b>            |

## Overtime

|  | JAN 2023      | FEB 2023      | MAR 2023      | APR 2023      | MAY 2023      | JUN 2023      | JUL 2023 | AUG 2023 | SEP 2023 | OCT 2023 | NOV 2023 | DEC 2023 | YTD 2023       | YTD 2022       | Variance      | % Difference     |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------------|----------------|---------------|------------------|
|  | €'000         | €'000         | €'000         | €'000         | €'000         | €'000         | €'000    | €'000    | €'000    | €'000    | €'000    | €'000    | €'000          | €'000          | EUR           |                  |
| Acute Hospitals Division                               | 29,663        | 27,714        | 28,842        | 28,882        | 28,515        | 27,553        | 0        | 0        | 0        | 0        | 0        | 0        | 171,170        | 147,597        | 23,573        | 15.97%           |
| National Ambulance Service                             | 1,575         | 1,723         | 2,257         | 1,922         | 1,932         | 1,900         | 0        | 0        | 0        | 0        | 0        | 0        | 11,309         | 10,212         | 1,097         | 10.74%           |
| Access to Care   | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 0             |                  |
| Private Hospitals                                      | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 0             |                  |
| <b>Acute Hospitals Operations</b>                      | <b>31,238</b> | <b>29,437</b> | <b>31,099</b> | <b>30,805</b> | <b>30,446</b> | <b>29,453</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>182,479</b> | <b>157,809</b> | <b>24,670</b> | <b>15.63%</b>    |
| Primary Care (excl Palliative Care & Social Inclusion) | 144           | 110           | 185           | 115           | 182           | 105           | 0        | 0        | 0        | 0        | 0        | 0        | 842            | 1,511          | -669          | -44.28%          |
| Social Inclusion                                       | 208           | 173           | 194           | 192           | 167           | 177           | 0        | 0        | 0        | 0        | 0        | 0        | 1,110          | 1,009          | 101           | 10.00%           |
| Palliative Care  | 175           | 122           | 231           | 173           | 118           | 138           | 0        | 0        | 0        | 0        | 0        | 0        | 958            | 860            | 98            | 11.39%           |
| <b>Primary Care Total including Social Inclusion</b>   | <b>528</b>    | <b>406</b>    | <b>610</b>    | <b>480</b>    | <b>468</b>    | <b>420</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,910</b>   | <b>3,380</b>   | <b>-470</b>   | <b>-13.90%</b>   |
| <b>Mental Health Division</b>                          | <b>3,517</b>  | <b>2,846</b>  | <b>3,852</b>  | <b>3,394</b>  | <b>3,407</b>  | <b>3,440</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20,455</b>  | <b>17,786</b>  | <b>2,669</b>  | <b>15.01%</b>    |
| Nursing Home Support Scheme                            | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 0             |                  |
| Older Persons  | 1,129         | 1,148         | 1,483         | 1,565         | 970           | 1,385         | 0        | 0        | 0        | 0        | 0        | 0        | 7,680          | 6,623          | 1,057         | 15.96%           |
| <b>Older Persons Services Division Total</b>           | <b>1,129</b>  | <b>1,148</b>  | <b>1,483</b>  | <b>1,565</b>  | <b>970</b>    | <b>1,385</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>7,680</b>   | <b>6,623</b>   | <b>1,057</b>  | <b>15.96%</b>    |
| <b>Disabilities</b>                                    | <b>1,945</b>  | <b>1,753</b>  | <b>2,095</b>  | <b>2,034</b>  | <b>2,172</b>  | <b>2,218</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12,217</b>  | <b>10,087</b>  | <b>2,130</b>  | <b>21.12%</b>    |
| Health & Wellbeing Community                           | 1             | -1            | 0             | 1             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 1              | 85             | -83           | -98.24%          |
| Quality & Patient Safety Community                     | 3             | 0             | 1             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 4              | 30             | -26           | -86.49%          |
| <b>CHO HQs &amp; Community Services Total</b>          | <b>8</b>      | <b>-4</b>     | <b>13</b>     | <b>-4</b>     | <b>1</b>      | <b>8</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>22</b>      | <b>1</b>       | <b>21</b>     | <b>1,818.82%</b> |
| <b>Overall Community Total</b>                         | <b>7,130</b>  | <b>6,147</b>  | <b>8,053</b>  | <b>7,470</b>  | <b>7,018</b>  | <b>7,471</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>43,290</b>  | <b>37,992</b>  | <b>5,298</b>  | <b>13.95%</b>    |
| Chief Clinical Officer                                 | -7            | 63            | 50            | 66            | 26            | 73            | 0        | 0        | 0        | 0        | 0        | 0        | 272            | 1,005          | -733          | -72.93%          |
| Health & Wellbeing Division                            | 0             | 3             | 0             | -1            | 3             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 5              | 19             | -14           | -74.94%          |
| Operational Performance & Integration                  | 1             | 1             | 2             | 5             | 0             | 5             | 0        | 0        | 0        | 0        | 0        | 0        | 14             | 29             | -16           | -53.33%          |
| Testing & Tracing - Central                            | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 8              | -8            | -100.00%         |
| Support Services                                       | 191           | 122           | 137           | 166           | 131           | 109           | 0        | 0        | 0        | 0        | 0        | 0        | 857            | 894            | -37           | -4.13%           |
| <b>Other Operations/Services</b>                       | <b>185</b>    | <b>189</b>    | <b>189</b>    | <b>236</b>    | <b>161</b>    | <b>188</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,147</b>   | <b>1,955</b>   | <b>-807</b>   | <b>-41.31%</b>   |
| <b>Total Operational Service Areas</b>                 | <b>38,553</b> | <b>35,774</b> | <b>39,342</b> | <b>38,511</b> | <b>37,625</b> | <b>37,112</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>226,917</b> | <b>197,756</b> | <b>29,161</b> | <b>14.75%</b>    |
| <b>Pensions &amp; Demand Led Services</b>              | <b>209</b>    | <b>-185</b>   | <b>18</b>     | <b>11</b>     | <b>8</b>      | <b>4</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>65</b>      | <b>241</b>     | <b>-176</b>   | <b>-73.07%</b>   |
| <b>Overall Total</b>                                   | <b>38,762</b> | <b>35,588</b> | <b>39,360</b> | <b>38,522</b> | <b>37,633</b> | <b>37,116</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>226,982</b> | <b>197,997</b> | <b>28,985</b> | <b>14.64%</b>    |

**Agency**

|  | JAN 2023      | FEB 2023      | MAR 2023      | APR 2023      | MAY 2023      | JUN 2023      | JUL 2023 | AUG 2023 | SEP 2023 | OCT 2023 | NOV 2023 | DEC 2023 | YTD 2023       | YTD 2022       | Variance       | % Difference   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------------|----------------|----------------|----------------|
|  | €'000         | €'000         | €'000         | €'000         | €'000         | €'000         | €'000    | €'000    | €'000    | €'000    | €'000    | €'000    | €'000          | €'000          | €'000          | % Difference   |
| Acute Hospitals Division                               | 27,298        | 25,043        | 27,687        | 27,474        | 30,166        | 28,991        | 0        | 0        | 0        | 0        | 0        | 0        | 166,659        | 146,302        | 20,357         | 13.91%         |
| National Ambulance Service                             | 576           | 503           | 624           | 372           | 504           | 774           | 0        | 0        | 0        | 0        | 0        | 0        | 3,353          | 2,144          | 1,209          | 56.40%         |
| Access to Care   | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 0              |                |
| Private Hospitals                                      | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 0              |                |
| <b>Acute Hospitals Operations</b>                      | <b>27,874</b> | <b>25,547</b> | <b>28,311</b> | <b>27,846</b> | <b>30,670</b> | <b>29,765</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>170,013</b> | <b>148,446</b> | <b>21,567</b>  | <b>14.53%</b>  |
| Primary Care (excl Palliative Care & Social Inclusion) | 5,829         | 6,505         | 6,811         | 5,397         | 6,303         | 5,509         | 0        | 0        | 0        | 0        | 0        | 0        | 36,355         | 41,307         | -4,952         | -11.99%        |
| Social Inclusion                                       | 702           | 483           | 763           | 676           | 722           | 880           | 0        | 0        | 0        | 0        | 0        | 0        | 4,227          | 3,492          | 734            | 21.03%         |
| Palliative Care  | 162           | 180           | 231           | 211           | 282           | 401           | 0        | 0        | 0        | 0        | 0        | 0        | 1,467          | 966            | 501            | 51.82%         |
| <b>Primary Care Division Total</b>                     | <b>6,693</b>  | <b>7,168</b>  | <b>7,806</b>  | <b>6,284</b>  | <b>7,307</b>  | <b>6,790</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>42,048</b>  | <b>45,765</b>  | <b>-3,717</b>  | <b>-8.12%</b>  |
| <b>Mental Health Division</b>                          | <b>8,422</b>  | <b>8,173</b>  | <b>9,130</b>  | <b>8,025</b>  | <b>8,642</b>  | <b>9,561</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>51,952</b>  | <b>40,169</b>  | <b>11,783</b>  | <b>29.33%</b>  |
| Nursing Home Support Scheme                            | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 0              | 0              | 0              |                |
| Older Persons  | 8,787         | 7,776         | 9,064         | 9,007         | 9,171         | 9,218         | 0        | 0        | 0        | 0        | 0        | 0        | 53,024         | 40,779         | 12,245         | 30.03%         |
| <b>Older Persons Services Division Total</b>           | <b>8,787</b>  | <b>7,776</b>  | <b>9,064</b>  | <b>9,007</b>  | <b>9,171</b>  | <b>9,218</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>53,024</b>  | <b>40,779</b>  | <b>12,245</b>  | <b>30.03%</b>  |
| <b>Disabilities</b>                                    | <b>7,306</b>  | <b>6,682</b>  | <b>7,798</b>  | <b>8,605</b>  | <b>8,751</b>  | <b>8,338</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>47,479</b>  | <b>32,600</b>  | <b>14,879</b>  | <b>45.64%</b>  |
| Health & Wellbeing Community                           | 124           | 177           | 360           | 249           | 204           | 337           | 0        | 0        | 0        | 0        | 0        | 0        | 1,451          | 221            | 1,230          | 556.74%        |
| Quality & Patient Safety Community                     | 99            | 27            | 72            | 58            | 113           | 87            | 0        | 0        | 0        | 0        | 0        | 0        | 455            | 466            | -12            | -2.49%         |
| <b>CHO HQs &amp; Community Services Total</b>          | <b>173</b>    | <b>201</b>    | <b>155</b>    | <b>169</b>    | <b>270</b>    | <b>209</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,177</b>   | <b>1,084</b>   | <b>93</b>      | <b>8.56%</b>   |
| <b>Overall Community Total</b>                         | <b>31,604</b> | <b>30,203</b> | <b>34,385</b> | <b>32,396</b> | <b>34,457</b> | <b>34,541</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>197,586</b> | <b>161,085</b> | <b>36,501</b>  | <b>22.66%</b>  |
| Chief Clinical Officer                                 | 410           | 448           | 719           | 551           | 545           | 588           | 0        | 0        | 0        | 0        | 0        | 0        | 3,262          | 4,325          | -1,063         | -24.59%        |
| Health & Wellbeing Division                            | 3             | 5             | 2             | 8             | 10            | 12            | 0        | 0        | 0        | 0        | 0        | 0        | 39             | 1              | 39             | 7,492.79%      |
| Operational Performance & Integration                  | 384           | 393           | 348           | 174           | 181           | 39            | 0        | 0        | 0        | 0        | 0        | 0        | 1,520          | 552            | 968            | 175.27%        |
| Testing & Tracing - Central                            | 578           | 1,277         | 724           | 1,065         | 231           | 450           | 0        | 0        | 0        | 0        | 0        | 0        | 4,324          | 14,425         | -10,101        | -70.02%        |
| Support Services                                       | 2,451         | 1,181         | 4,859         | -1,369        | -4,253        | -390          | 0        | 0        | 0        | 0        | 0        | 0        | 2,479          | 7,769          | -5,290         | -68.09%        |
| <b>Other Operations/Services</b>                       | <b>3,825</b>  | <b>3,305</b>  | <b>6,652</b>  | <b>429</b>    | <b>-3,286</b> | <b>699</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11,624</b>  | <b>27,071</b>  | <b>-15,448</b> | <b>-57.06%</b> |
| <b>Total Operational Service Areas</b>                 | <b>63,303</b> | <b>59,055</b> | <b>69,347</b> | <b>60,671</b> | <b>61,842</b> | <b>65,005</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>379,223</b> | <b>336,602</b> | <b>42,620</b>  | <b>12.66%</b>  |
| <b>Pensions &amp; Demand Led Services</b>              | <b>48</b>     | <b>100</b>    | <b>67</b>     | <b>125</b>    | <b>119</b>    | <b>47</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>506</b>     | <b>510</b>     | <b>-4</b>      | <b>-0.70%</b>  |
| <b>Overall Total</b>                                   | <b>63,351</b> | <b>59,154</b> | <b>69,414</b> | <b>60,797</b> | <b>61,961</b> | <b>65,052</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>379,729</b> | <b>337,112</b> | <b>42,617</b>  | <b>12.64%</b>  |

| Agency Costs - 2023 YTD v 2022 YTD |                    |               |                                  |                                |                    |                |
|------------------------------------|--------------------|---------------|----------------------------------|--------------------------------|--------------------|----------------|
|                                    | Medical/<br>Dental | Nurses        | Care Assistants,<br>Porters, etc | Allied Health<br>Professionals | Central<br>Support | Total          |
|                                    | €000               | €000          | €000                             | €000                           | €000               | €000           |
| January 2023 cost                  | 11,684             | 15,975        | 21,575                           | 4,426                          | 9,691              | 63,351         |
| February 2023 cost                 | 11,616             | 14,603        | 20,511                           | 3,303                          | 9,121              | 59,154         |
| March 2023 cost                    | 13,026             | 18,622        | 22,321                           | 5,183                          | 10,263             | 69,414         |
| April 2023 cost                    | 11,964             | 14,052        | 23,010                           | 3,865                          | 7,905              | 60,797         |
| May 2023 cost                      | 12,956             | 18,007        | 24,157                           | 4,430                          | 2,410              | 61,961         |
| June 2023 cost                     | 13,188             | 16,359        | 23,742                           | 4,143                          | 7,620              | 65,052         |
| July 2023 cost                     | -                  | -             | -                                | -                              | -                  | -              |
| August 2023 cost                   | -                  | -             | -                                | -                              | -                  | -              |
| September 2023 cost                | -                  | -             | -                                | -                              | -                  | -              |
| October 2023 cost                  | -                  | -             | -                                | -                              | -                  | -              |
| November 2023 cost                 | -                  | -             | -                                | -                              | -                  | -              |
| December 2023 cost                 | -                  | -             | -                                | -                              | -                  | -              |
| <b>Year to Date Total 2023</b>     | <b>74,434</b>      | <b>97,618</b> | <b>135,317</b>                   | <b>25,350</b>                  | <b>47,010</b>      | <b>379,729</b> |
| Average monthly cost 2023 to date  | 12,406             | 16,270        | 22,553                           | 4,225                          | 7,835              | 63,288         |
| January 2022 cost                  | 9,135              | 13,728        | 18,111                           | 5,668                          | 10,064             | 56,706         |
| February 2022 cost                 | 9,616              | 15,694        | 16,685                           | 4,113                          | 9,862              | 55,971         |
| March 2022 cost                    | 10,250             | 15,008        | 18,273                           | 4,007                          | 10,025             | 57,563         |
| April 2022 cost                    | 9,899              | 12,665        | 18,433                           | 4,261                          | 9,092              | 54,350         |
| May 2022 cost                      | 10,477             | 13,946        | 18,780                           | 3,890                          | 8,780              | 55,873         |
| June 2022 cost                     | 11,045             | 14,451        | 18,492                           | 3,858                          | 8,803              | 56,650         |
| July 2022 cost                     | -                  | -             | -                                | -                              | -                  | -              |
| August 2022 cost                   | -                  | -             | -                                | -                              | -                  | -              |
| September 2022 cost                | -                  | -             | -                                | -                              | -                  | -              |
| October 2022 cost                  | -                  | -             | -                                | -                              | -                  | -              |
| November 2022 cost                 | -                  | -             | -                                | -                              | -                  | -              |
| December 2022 cost                 | -                  | -             | -                                | -                              | -                  | -              |
| <b>Year to Date Total 2022</b>     | <b>60,421</b>      | <b>85,493</b> | <b>108,775</b>                   | <b>25,798</b>                  | <b>56,626</b>      | <b>337,112</b> |
| Average monthly cost 2022 to date  | 10,070             | 14,249        | 18,129                           | 4,300                          | 9,438              | 56,185         |
| <b>Change - YTD 2023 v 2022</b>    | <b>23.2%</b>       | <b>14.2%</b>  | <b>24.4%</b>                     | <b>-1.7%</b>                   | <b>-17.0%</b>      | <b>12.6%</b>   |

# Human Resources

# Health Sector Employment Report JUNE 2023

## Employment Report Staff Group

| Employment by Staff Group JUN 2023            | WTE DEC 2019      | WTE DEC 2022      | WTE MAY 2023      | WTE JUN 2023      | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since MAY 2023 | No. JUN 2023      |
|---|-------------------|-------------------|-------------------|-------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|-------------------|
| <b>Overall</b>                                | <b>119,812.84</b> | <b>137,745.39</b> | <b>140,636.17</b> | <b>141,396.94</b> | <b>+21,584.10</b>         | <b>+18.01%</b>              | <b>+3,651.55</b>          | <b>+2.65%</b>               | <b>+760.77</b>            | <b>160,089.00</b> |
| Consultants                                   | 3,250.07          | 3,869.33          | 3,980.64          | 3,988.22          | +738.15                   | +22.71%                     | +118.89                   | +3.07%                      | +7.58                     | 4,318.00          |
| Registrars                                    | 3,681.08          | 4,353.18          | 4,389.31          | 4,390.06          | +708.98                   | +19.26%                     | +36.88                    | +0.85%                      | +0.75                     | 4,520.00          |
| SHO/ Interns                                  | 3,115.12          | 3,661.40          | 3,734.61          | 3,737.94          | +622.82                   | +19.99%                     | +76.54                    | +2.09%                      | +3.33                     | 3,809.00          |
| Medical/ Dental, other                        | 810.78            | 813.49            | 793.78            | 790.23            | -20.55                    | -2.53%                      | -23.26                    | -2.86%                      | -3.55                     | 1,135.00          |
| <b>Medical &amp; Dental</b>                   | <b>10,857.05</b>  | <b>12,697.40</b>  | <b>12,898.34</b>  | <b>12,906.45</b>  | <b>+2,049.40</b>          | <b>+18.88%</b>              | <b>+209.05</b>            | <b>+1.65%</b>               | <b>+8.11</b>              | <b>13,782.00</b>  |
| Nurse/ Midwife Manager                        | 7,986.11          | 9,345.01          | 9,550.22          | 9,588.44          | +1,602.33                 | +20.06%                     | +243.43                   | +2.60%                      | +38.22                    | 10,396.00         |
| Nurse/ Midwife Specialist & AN/MP             | 1,993.36          | 2,973.98          | 3,246.92          | 3,343.42          | +1,350.06                 | +67.73%                     | +369.44                   | +12.42%                     | +96.50                    | 3,667.00          |
| Staff Nurse/ Staff Midwife                    | 25,687.12         | 28,757.37         | 29,023.06         | 29,066.68         | +3,379.56                 | +13.16%                     | +309.31                   | +1.08%                      | +43.62                    | 32,882.00         |
| Public Health Nurse                           | 1,539.08          | 1,503.78          | 1,462.95          | 1,455.06          | -84.02                    | -5.46%                      | -48.72                    | -3.24%                      | -7.89                     | 1,752.00          |
| Nursing/ Midwifery Student                    | 653.52            | 711.57            | 1,043.76          | 969.57            | +316.05                   | +48.36%                     | +258.00                   | +36.26%                     | -74.19                    | 1,753.00          |
| Nursing/ Midwifery other                      | 349.96            | 326.95            | 338.50            | 343.16            | -6.80                     | -1.94%                      | +16.21                    | +4.96%                      | +4.66                     | 387.00            |
| <b>Nursing &amp; Midwifery</b>                | <b>38,209.15</b>  | <b>43,618.66</b>  | <b>44,665.41</b>  | <b>44,766.33</b>  | <b>+6,557.18</b>          | <b>+17.16%</b>              | <b>+1,147.67</b>          | <b>+2.63%</b>               | <b>+100.92</b>            | <b>50,837.00</b>  |
| Therapy Professions                           | 5,232.30          | 6,319.72          | 6,412.85          | 6,430.28          | +1,197.98                 | +22.90%                     | +110.56                   | +1.75%                      | +17.43                    | 7,320.00          |
| Health Science/ Diagnostics                   | 4,496.76          | 5,051.76          | 5,052.99          | 5,043.25          | +546.49                   | +12.15%                     | -8.51                     | -0.17%                      | -9.74                     | 5,618.00          |
| Social Care                                   | 2,710.11          | 3,170.83          | 3,152.62          | 3,173.65          | +463.54                   | +17.10%                     | +2.82                     | +0.09%                      | +21.03                    | 3,714.00          |
| Social Workers                                | 1,165.63          | 1,430.10          | 1,472.14          | 1,477.90          | +312.27                   | +26.79%                     | +47.80                    | +3.34%                      | +5.76                     | 1,647.00          |
| Psychologists                                 | 1,004.05          | 1,120.22          | 1,165.75          | 1,171.49          | +167.44                   | +16.68%                     | +51.27                    | +4.58%                      | +5.74                     | 1,317.00          |
| Pharmacy                                      | 1,037.76          | 1,322.52          | 1,343.38          | 1,352.78          | +315.02                   | +30.36%                     | +30.26                    | +2.29%                      | +9.40                     | 1,527.00          |
| H&SC, Other                                   | 1,122.16          | 1,306.21          | 1,337.07          | 1,352.42          | +230.26                   | +20.52%                     | +46.21                    | +3.54%                      | +15.35                    | 1,571.00          |
| <b>Health &amp; Social Care Professionals</b> | <b>16,768.77</b>  | <b>19,721.36</b>  | <b>19,936.80</b>  | <b>20,001.77</b>  | <b>+3,233.00</b>          | <b>+19.28%</b>              | <b>+280.41</b>            | <b>+1.42%</b>               | <b>+64.97</b>             | <b>22,714.00</b>  |
| Management (VIII & above)                     | 1,845.44          | 2,446.11          | 2,569.82          | 2,584.16          | +738.72                   | +40.03%                     | +138.05                   | +5.64%                      | +14.34                    | 2,651.00          |
| Administrative/ Supervisory (V to VII)        | 5,204.94          | 7,736.58          | 8,260.46          | 8,371.16          | +3,166.22                 | +60.83%                     | +634.58                   | +8.20%                      | +110.70                   | 8,859.00          |
| Clerical (III & IV)                           | 11,800.67         | 12,973.51         | 13,450.76         | 13,554.61         | +1,753.94                 | +14.86%                     | +581.10                   | +4.48%                      | +103.85                   | 15,375.00         |
| <b>Management &amp; Administrative</b>        | <b>18,851.05</b>  | <b>23,156.20</b>  | <b>24,281.04</b>  | <b>24,509.93</b>  | <b>+5,658.88</b>          | <b>+30.02%</b>              | <b>+1,353.73</b>          | <b>+5.85%</b>               | <b>+228.89</b>            | <b>26,885.00</b>  |
| Support                                       | 8,131.26          | 8,912.91          | 9,004.19          | 9,095.19          | +963.93                   | +11.85%                     | +182.28                   | +2.05%                      | +91.00                    | 10,492.00         |
| Maintenance/ Technical                        | 1,173.35          | 1,220.78          | 1,237.12          | 1,236.47          | +63.12                    | +5.38%                      | +15.69                    | +1.29%                      | -0.65                     | 1,275.00          |
| <b>General Support</b>                        | <b>9,304.61</b>   | <b>10,133.69</b>  | <b>10,241.31</b>  | <b>10,331.66</b>  | <b>+1,027.05</b>          | <b>+11.04%</b>              | <b>+197.97</b>            | <b>+1.95%</b>               | <b>+90.35</b>             | <b>11,767.00</b>  |
| Health Care Assistants                        | 17,507.62         | 19,309.16         | 19,583.76         | 19,755.83         | +2,248.21                 | +12.84%                     | +446.67                   | +2.31%                      | +172.07                   | 22,662.00         |
| Home Help                                     | 3,565.26          | 3,781.98          | 3,621.67          | 3,690.00          | +124.74                   | +3.50%                      | -91.98                    | -2.43%                      | +68.33                    | 5,324.00          |
| Ambulance Staff                               | 1,827.76          | 1,931.70          | 1,998.51          | 1,997.67          | +169.91                   | +9.30%                      | +65.97                    | +3.42%                      | -0.84                     | 2,049.00          |
| Care, other                                   | 2,921.57          | 3,395.24          | 3,409.33          | 3,437.30          | +515.73                   | +17.65%                     | +42.06                    | +1.24%                      | +27.97                    | 4,069.00          |
| <b>Patient &amp; Client Care</b>              | <b>25,822.21</b>  | <b>28,418.08</b>  | <b>28,613.27</b>  | <b>28,880.80</b>  | <b>+3,058.59</b>          | <b>+11.84%</b>              | <b>+462.72</b>            | <b>+1.63%</b>               | <b>+267.53</b>            | <b>34,104.00</b>  |



## Employment Report by Service : JUNE 2023

| Service Delivery JUN 2023                        | WTE DEC 2019      | WTE DEC 2022      | WTE MAY 2023      | WTE JUN 2023      | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since MAY 2023 | No. JUN 2023      |
|--|-------------------|-------------------|-------------------|-------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|-------------------|
| <b>Overall</b>                                   | <b>119,812.84</b> | <b>137,745.39</b> | <b>140,636.17</b> | <b>141,396.94</b> | <b>+21,584.10</b>         | <b>+18.01%</b>              | <b>+3,651.55</b>          | <b>+2.65%</b>               | <b>+760.77</b>            | <b>160,089.00</b> |
| National Ambulance Service                       | 1,932.99          | 2,066.86          | 2,172.32          | 2,177.08          | +244.09                   | +12.63%                     | +110.22                   | +5.33%                      | +4.76                     | 2,235.00          |
| Children's Health Ireland                        | 3,602.47          | 4,108.07          | 4,232.34          | 4,250.31          | +647.84                   | +17.98%                     | +142.24                   | +3.46%                      | +17.97                    | 4,791.00          |
| Dublin Midlands Hospital Group                   | 10,818.56         | 12,326.37         | 12,691.47         | 12,715.78         | +1,897.22                 | +17.54%                     | +389.41                   | +3.16%                      | +24.31                    | 14,079.00         |
| Ireland East Hospital Group                      | 12,502.80         | 14,888.64         | 15,150.23         | 15,227.13         | +2,724.33                 | +21.79%                     | +338.49                   | +2.27%                      | +76.90                    | 16,797.00         |
| RCSI Hospitals Group                             | 9,663.06          | 11,266.69         | 11,368.76         | 11,400.17         | +1,737.11                 | +17.98%                     | +133.48                   | +1.18%                      | +31.41                    | 12,530.00         |
| Saolta University Hospital Care                  | 9,253.30          | 11,326.76         | 11,580.38         | 11,692.20         | +2,438.90                 | +26.36%                     | +365.44                   | +3.23%                      | +111.82                   | 13,003.00         |
| South/South West Hospital Group                  | 10,527.37         | 12,722.75         | 13,235.26         | 13,327.24         | +2,799.87                 | +26.60%                     | +604.49                   | +4.75%                      | +91.98                    | 15,026.00         |
| University of Limerick Hospital Group            | 4,146.40          | 5,222.04          | 5,402.35          | 5,435.34          | +1,288.94                 | +31.09%                     | +213.30                   | +4.08%                      | +32.99                    | 5,965.00          |
| other Acute Services                             | 91.17             | 126.60            | 145.53            | 145.35            | +54.18                    | +59.43%                     | +18.75                    | +14.81%                     | -0.18                     | 152.00            |
| <b>Acute Services</b>                            | <b>62,538.12</b>  | <b>74,054.78</b>  | <b>75,978.64</b>  | <b>76,370.60</b>  | <b>+13,832.48</b>         | <b>+22.12%</b>              | <b>+2,315.82</b>          | <b>+3.13%</b>               | <b>+391.96</b>            | <b>84,578.00</b>  |
| CHO 1  | 5,468.28          | 6,397.95          | 6,565.24          | 6,591.48          | +1,123.20                 | +20.54%                     | +193.53                   | +3.02%                      | +26.24                    | 7,521.00          |
| CHO 2  | 5,544.75          | 5,972.02          | 6,039.29          | 6,083.88          | +539.13                   | +9.72%                      | +111.86                   | +1.87%                      | +44.59                    | 7,043.00          |
| CHO 3  | 4,356.63          | 5,069.17          | 5,197.04          | 5,207.32          | +850.69                   | +19.53%                     | +138.15                   | +2.73%                      | +10.28                    | 6,121.00          |
| CHO 4  | 8,188.54          | 8,960.51          | 8,848.71          | 8,893.39          | +704.85                   | +8.61%                      | -67.12                    | -0.75%                      | +44.68                    | 11,008.00         |
| CHO 5  | 5,276.51          | 5,804.89          | 6,010.80          | 6,011.10          | +734.59                   | +13.92%                     | +206.21                   | +3.55%                      | +0.30                     | 7,079.00          |
| CHO 6  | 3,378.10          | 3,620.19          | 3,643.27          | 3,684.44          | +306.34                   | +9.07%                      | +64.25                    | +1.77%                      | +41.17                    | 4,248.00          |
| CHO 7  | 6,514.49          | 7,214.66          | 7,243.90          | 7,308.64          | +794.15                   | +12.19%                     | +93.98                    | +1.30%                      | +64.74                    | 8,438.00          |
| CHO 8  | 6,135.00          | 6,513.80          | 6,672.26          | 6,739.56          | +604.56                   | +9.85%                      | +225.76                   | +3.47%                      | +67.30                    | 7,965.00          |
| CHO 9  | 6,582.20          | 7,229.96          | 7,272.63          | 7,243.18          | +660.98                   | +10.04%                     | +13.22                    | +0.18%                      | -29.45                    | 8,319.00          |
| other Community Services                         | 640.31            | 739.56            | 765.84            | 778.51            | +138.20                   | +21.58%                     | +38.95                    | +5.27%                      | +12.67                    | 830.00            |
| <b>Community Services</b>                        | <b>52,084.81</b>  | <b>57,522.71</b>  | <b>58,258.98</b>  | <b>58,541.50</b>  | <b>+6,456.69</b>          | <b>+12.40%</b>              | <b>+1,018.79</b>          | <b>+1.77%</b>               | <b>+282.52</b>            | <b>68,572.00</b>  |
| <b>National Services &amp; Central Functions</b> | <b>5,189.91</b>   | <b>6,167.90</b>   | <b>6,398.55</b>   | <b>6,484.84</b>   | <b>+1,294.93</b>          | <b>+24.95%</b>              | <b>+316.94</b>            | <b>+5.14%</b>               | <b>+86.29</b>             | <b>6,939.00</b>   |



























## Section 38 Voluntary Agencies

| JUN 2023                                      | WTE DEC 2019     | WTE DEC 2022     | WTE MAY 2023     | WTE JUN 2023     | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since MAY 2023 | No. JUN 2023     |
|---|------------------|------------------|------------------|------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|------------------|
| <b>Total</b>                                  | <b>16,224.80</b> | <b>17,645.12</b> | <b>17,706.86</b> | <b>17,871.80</b> | <b>+1,647.00</b>          | <b>+10.15%</b>              | <b>+226.68</b>            | <b>+1.28%</b>               | <b>+164.94</b>            | <b>21,339.00</b> |
| Consultants                                   | 48.23            | 56.08            | 58.84            | 59.01            | +10.78                    | +22.35%                     | +2.93                     | +5.22%                      | +0.17                     | 72.00            |
| Medical/ Dental, other                        | 24.42            | 29.00            | 28.52            | 29.37            | +4.95                     | +20.27%                     | +0.37                     | +1.28%                      | +0.85                     | 67.00            |
| Registrars                                    | 42.86            | 42.40            | 46.07            | 47.05            | +4.19                     | +9.78%                      | +4.65                     | +10.97%                     | +0.98                     | 51.00            |
| SHO/ Interns                                  | 35.59            | 36.31            | 33.85            | 34.98            | -0.61                     | -1.71%                      | -1.33                     | -3.66%                      | +1.13                     | 41.00            |
| <b>Medical &amp; Dental</b>                   | <b>151.10</b>    | <b>163.79</b>    | <b>167.28</b>    | <b>170.41</b>    | <b>+19.31</b>             | <b>+12.78%</b>              | <b>+6.62</b>              | <b>+4.04%</b>               | <b>+3.13</b>              | <b>231.00</b>    |
| Nurse/ Midwife Manager                        | 776.14           | 831.69           | 836.93           | 839.50           | +63.36                    | +8.16%                      | +7.81                     | +0.94%                      | +2.57                     | 907.00           |
| Nurse/ Midwife Specialist & AN/MP             | 83.69            | 105.92           | 107.76           | 110.51           | +26.82                    | +32.04%                     | +4.59                     | +4.33%                      | +2.75                     | 130.00           |
| Nursing/ Midwifery other                      | 18.98            | 23.68            | 16.96            | 18.90            | -0.08                     | -0.44%                      | -4.78                     | -20.19%                     | +1.94                     | 21.00            |
| Nursing/ Midwifery Student                    | 32.00            | 10.79            | 66.17            | 62.89            | +30.89                    | +96.53%                     | +52.10                    | +482.85%                    | -3.28                     | 126.00           |
| Staff Nurse/ Staff Midwife                    | 2,190.05         | 2,245.25         | 2,203.57         | 2,194.22         | +4.17                     | +0.19%                      | -51.03                    | -2.27%                      | -9.35                     | 2,547.00         |
| <b>Nursing &amp; Midwifery</b>                | <b>3,100.87</b>  | <b>3,217.33</b>  | <b>3,231.39</b>  | <b>3,226.02</b>  | <b>+125.15</b>            | <b>+4.04%</b>               | <b>+8.69</b>              | <b>+0.27%</b>               | <b>-5.37</b>              | <b>3,731.00</b>  |
| Health Science/ Diagnostics                   | 22.72            | 20.13            | 21.37            | 19.76            | -2.96                     | -13.03%                     | -0.37                     | -1.84%                      | -1.61                     | 23.00            |
| H&SC, Other                                   | 64.96            | 53.06            | 51.10            | 51.67            | -13.29                    | -20.46%                     | -1.39                     | -2.62%                      | +0.57                     | 70.00            |
| Pharmacy                                      | 22.86            | 23.65            | 23.28            | 24.84            | +1.98                     | +8.66%                      | +1.19                     | +5.03%                      | +1.56                     | 32.00            |
| Psychologists                                 | 145.02           | 169.86           | 164.58           | 166.26           | +21.24                    | +14.65%                     | -3.60                     | -2.12%                      | +1.68                     | 189.00           |
| Social Care                                   | 2,531.48         | 2,973.52         | 2,950.16         | 2,969.02         | +437.54                   | +17.28%                     | -4.50                     | -0.15%                      | +18.86                    | 3,484.00         |
| Social Workers                                | 205.59           | 226.30           | 222.80           | 226.17           | +20.58                    | +10.01%                     | -0.13                     | -0.06%                      | +3.37                     | 264.00           |
| Therapy Professions                           | 559.27           | 607.45           | 576.44           | 589.56           | +30.29                    | +5.42%                      | -17.89                    | -2.95%                      | +13.12                    | 676.00           |
| <b>Health &amp; Social Care Professionals</b> | <b>3,551.89</b>  | <b>4,073.97</b>  | <b>4,009.73</b>  | <b>4,047.28</b>  | <b>+495.39</b>            | <b>+13.95%</b>              | <b>-26.69</b>             | <b>-0.66%</b>               | <b>+37.55</b>             | <b>4,738.00</b>  |
| Administrative/ Supervisory (V to VII)        | 411.76           | 516.19           | 557.51           | 564.35           | +152.59                   | +37.06%                     | +48.16                    | +9.33%                      | +6.84                     | 609.00           |
| Clerical (III & IV)                           | 617.72           | 657.15           | 681.53           | 689.89           | +72.17                    | +11.68%                     | +32.74                    | +4.98%                      | +8.36                     | 849.00           |
| Management (VIII & above)                     | 147.40           | 181.53           | 181.44           | 182.60           | +35.20                    | +23.88%                     | +1.07                     | +0.59%                      | +1.16                     | 190.00           |
| <b>Management &amp; Administrative</b>        | <b>1,176.88</b>  | <b>1,354.87</b>  | <b>1,420.48</b>  | <b>1,436.84</b>  | <b>+259.96</b>            | <b>+22.09%</b>              | <b>+81.97</b>             | <b>+6.05%</b>               | <b>+16.36</b>             | <b>1,648.00</b>  |
| Maintenance/ Technical Support                | 128.24           | 130.97           | 137.85           | 136.92           | +8.68                     | +6.77%                      | +5.95                     | +4.54%                      | -0.93                     | 152.00           |
| Support                                       | 880.87           | 798.77           | 781.02           | 784.33           | -96.54                    | -10.96%                     | -14.44                    | -1.81%                      | +3.31                     | 1,078.00         |
| <b>General Support</b>                        | <b>1,009.11</b>  | <b>929.74</b>    | <b>918.87</b>    | <b>921.25</b>    | <b>-87.86</b>             | <b>-8.71%</b>               | <b>-8.49</b>              | <b>-0.91%</b>               | <b>+2.38</b>              | <b>1,230.00</b>  |
| Care, other                                   | 1,595.38         | 1,671.25         | 1,650.51         | 1,659.39         | +64.01                    | +4.01%                      | -11.86                    | -0.71%                      | +8.88                     | 2,004.00         |
| Health Care Assistants                        | 5,639.56         | 6,234.17         | 6,308.60         | 6,410.61         | +771.05                   | +13.67%                     | +176.44                   | +2.83%                      | +102.01                   | 7,757.00         |
| <b>Patient &amp; Client Care</b>              | <b>7,234.95</b>  | <b>7,905.42</b>  | <b>7,959.11</b>  | <b>8,070.00</b>  | <b>+835.06</b>            | <b>+11.54%</b>              | <b>+164.58</b>            | <b>+2.08%</b>               | <b>+110.89</b>            | <b>9,761.00</b>  |

**Absence**

## June 2023

| Health Service Absence Rate - by Staff Category: Jun 2023 | Certified absence | Self-certified absence | Non Covid-19 absence | Covid-19 absence | Total absence rate | % Non Covid-19 absence | % Covid-19 absence |
|---|-------------------|------------------------|----------------------|------------------|--------------------|------------------------|--------------------|
| <b>Total</b>  | <b>4.45%</b>      | <b>0.54%</b>           | <b>4.99%</b>         | <b>0.33%</b>     | <b>5.32%</b>       | <b>93.80%</b>          | <b>6.19%</b>       |
| Medical & Dental  | 1.27%             | 0.17%                  | 1.44%                | 0.11%            | 1.55%              | 92.82%                 | 7.07%              |
| Nursing & Midwifery                                       | 4.92%             | 0.72%                  | 5.64%                | 0.40%            | 6.04%              | 93.39%                 | 6.61%              |
| Health & Social Care Professionals                        | 3.53%             | 0.35%                  | 3.88%                | 0.26%            | 4.14%              | 93.70%                 | 6.30%              |
| Management & Administrative                               | 3.78%             | 0.31%                  | 4.10%                | 0.20%            | 4.30%              | 95.34%                 | 4.63%              |
| General Support   | 5.89%             | 0.58%                  | 6.48%                | 0.36%            | 6.84%              | 94.68%                 | 5.32%              |
| Patient & Client Care                                     | 5.84%             | 0.70%                  | 6.54%                | 0.46%            | 7.00%              | 93.44%                 | 6.55%              |

## June 2023

| Health Service Absence Rate - by Care Group: Jun 2023 | Certified absence | Self-certified absence | Non Covid-19 absence | Covid-19 absence | Total absence rate | % Non Covid-19 absence | % Covid-19 absence |
|---|-------------------|------------------------|----------------------|------------------|--------------------|------------------------|--------------------|
| <b>Total</b>  | <b>4.45%</b>      | <b>0.54%</b>           | <b>4.99%</b>         | <b>0.33%</b>     | <b>5.32%</b>       | <b>93.80%</b>          | <b>6.19%</b>       |
| Ambulance Services                                    | 5.01%             | 0.72%                  | 5.73%                | 0.35%            | 6.08%              | 94.30%                 | 5.70%              |
| Acute Hospital Services                               | 4.16%             | 0.58%                  | 4.75%                | 0.34%            | 5.09%              | 93.25%                 | 6.73%              |
| <b>Acute Services</b>                                 | <b>4.19%</b>      | <b>0.59%</b>           | <b>4.78%</b>         | <b>0.34%</b>     | <b>5.12%</b>       | <b>93.29%</b>          | <b>6.69%</b>       |
| Community Health & Wellbeing                          | 4.00%             | 0.37%                  | 4.37%                | 0.04%            | 4.41%              | 99.08%                 | 0.92%              |
| Mental Health   | 4.30%             | 0.49%                  | 4.79%                | 0.27%            | 5.06%              | 94.70%                 | 5.30%              |
| Primary Care  | 4.35%             | 0.29%                  | 4.64%                | 0.22%            | 4.86%              | 95.50%                 | 4.50%              |
| Disabilities  | 4.96%             | 0.56%                  | 5.52%                | 0.30%            | 5.82%              | 94.83%                 | 5.17%              |
| Older People  | 6.19%             | 0.64%                  | 6.83%                | 0.61%            | 7.44%              | 91.82%                 | 8.18%              |
| CHO Operations  | 3.05%             | 0.21%                  | 3.26%                | 0.17%            | 3.43%              | 95.00%                 | 5.00%              |
| <b>Community Services</b>                             | <b>4.89%</b>      | <b>0.50%</b>           | <b>5.39%</b>         | <b>0.33%</b>     | <b>5.72%</b>       | <b>94.22%</b>          | <b>5.78%</b>       |
| <b>National Services &amp; Central Functions</b>      | <b>3.27%</b>      | <b>0.21%</b>           | <b>3.48%</b>         | <b>0.11%</b>     | <b>3.58%</b>       | <b>97.02%</b>          | <b>2.98%</b>       |



June 2023

| Health Service Absence Rate - by Care Group: Jun 2023 | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care | Certified absence | Self-certified absence | Non Covid-19 absence | Covid-19 absence | Total absence rate |
|---|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|-------------------|------------------------|----------------------|------------------|--------------------|
| <b>Total</b>  | <b>1.55%</b>     | <b>6.04%</b>        | <b>4.14%</b>                       | <b>4.30%</b>                | <b>6.84%</b>    | <b>7.00%</b>          | <b>4.45%</b>      | <b>0.54%</b>           | <b>4.99%</b>         | <b>0.33%</b>     | <b>5.32%</b>       |
| Ambulance Services                                    | %                | %                   |                                    | 1.18%                       | %               | 6.44%                 | 5.01%             | 0.72%                  | 5.73%                | 0.35%            | <b>6.08%</b>       |
| Acute Hospital Services                               | 1.23%            | 6.00%               | 3.92%                              | 4.59%                       | 6.86%           | 7.60%                 | 4.16%             | 0.58%                  | 4.75%                | 0.34%            | <b>5.09%</b>       |
| <b>Acute Services</b>                                 | <b>1.23%</b>     | <b>6.00%</b>        | <b>3.92%</b>                       | <b>4.54%</b>                | <b>6.85%</b>    | <b>7.32%</b>          | <b>4.19%</b>      | <b>0.59%</b>           | <b>4.78%</b>         | <b>0.34%</b>     | <b>5.12%</b>       |
| Community Health & Wellbeing                          | 6.93%            | 13.66%              | 1.76%                              | 5.16%                       | %               | 3.77%                 | 4.00%             | 0.37%                  | 4.37%                | 0.04%            | <b>4.41%</b>       |
| Mental Health   | 2.61%            | 5.14%               | 3.79%                              | 4.15%                       | 8.07%           | 7.01%                 | 4.30%             | 0.49%                  | 4.79%                | 0.27%            | <b>5.06%</b>       |
| Primary Care  | 3.04%            | 5.93%               | 3.97%                              | 4.69%                       | 5.68%           | 5.74%                 | 4.35%             | 0.29%                  | 4.64%                | 0.22%            | <b>4.86%</b>       |
| Disabilities  | 2.28%            | 6.50%               | 4.87%                              | 4.21%                       | 5.97%           | 6.25%                 | 4.96%             | 0.56%                  | 5.52%                | 0.30%            | <b>5.82%</b>       |
| Older People  | 2.37%            | 7.31%               | 3.42%                              | 4.65%                       | 8.38%           | 8.49%                 | 6.19%             | 0.64%                  | 6.83%                | 0.61%            | <b>7.44%</b>       |
| CHO Operations  |                  | 2.35%               | 3.44%                              | 3.44%                       | 1.91%           | 30.67%                | 3.05%             | 0.21%                  | 3.26%                | 0.17%            | <b>3.43%</b>       |
| <b>Community Services</b>                             | <b>2.79%</b>     | <b>6.10%</b>        | <b>4.35%</b>                       | <b>4.39%</b>                | <b>7.13%</b>    | <b>6.83%</b>          | <b>4.89%</b>      | <b>0.50%</b>           | <b>5.39%</b>         | <b>0.33%</b>     | <b>5.72%</b>       |
| <b>National Services &amp; Central Functions</b>      | <b>4.99%</b>     | <b>5.77%</b>        | <b>3.98%</b>                       | <b>3.28%</b>                | <b>2.50%</b>    | <b>10.27%</b>         | <b>3.27%</b>      | <b>0.21%</b>           | <b>3.48%</b>         | <b>0.11%</b>     | <b>3.58%</b>       |

June 2023

| Health Service Absence Rate - Type of Admin by Staff Category: Jun 2023 | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care | Certified absence | Self-certified absence | Non Covid-19 absence | Covid-19 absence | Total absence rate | % Non Covid-19 absence | % Covid-19 absence |
|---|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|-------------------|------------------------|----------------------|------------------|--------------------|------------------------|--------------------|
| <b>Total</b>  | 1.55%            | 6.04%               | 4.14%                              | 4.30%                       | 6.84%           | 7.00%                 | 4.45%             | 0.54%                  | 4.99%                | 0.33%            | 5.32%              | 93.80%                 | 6.19%              |
| National Ambulance Service  | %                | %                   |                                    | 1.18%                       | %               | 6.44%                 | 5.01%             | 0.72%                  | 5.73%                | 0.35%            | 6.08%              | 94.30%                 | 5.70%              |
| Children's Health Ireland   | 1.77%            | 5.45%               | 4.67%                              | 3.68%                       | 6.24%           | 7.15%                 | 3.35%             | 0.39%                  | 3.74%                | 0.78%            | 4.52%              | 82.72%                 | 17.28%             |
| Dublin Midlands Hospital Group  | 1.45%            | 6.45%               | 4.30%                              | 5.05%                       | 6.64%           | 6.76%                 | 4.29%             | 0.64%                  | 4.92%                | 0.39%            | 5.31%              | 92.73%                 | 7.27%              |
| Ireland East Hospital Group   | 1.31%            | 5.71%               | 3.43%                              | 4.89%                       | 5.99%           | 7.34%                 | 4.16%             | 0.50%                  | 4.66%                | 0.24%            | 4.89%              | 95.18%                 | 4.82%              |
| RCSI Hospitals Group  | 1.10%            | 5.26%               | 2.72%                              | 5.28%                       | 6.12%           | 7.44%                 | 3.87%             | 0.51%                  | 4.38%                | 0.26%            | 4.65%              | 94.20%                 | 5.66%              |
| Saolta University Hospital Care Group                                   | 1.21%            | 6.49%               | 4.30%                              | 3.88%                       | 7.12%           | 8.04%                 | 4.15%             | 0.77%                  | 4.92%                | 0.37%            | 5.29%              | 92.98%                 | 7.02%              |
| South/South West Hospital Group   | 0.90%            | 5.53%               | 4.39%                              | 4.68%                       | 7.02%           | 8.16%                 | 4.11%             | 0.59%                  | 4.70%                | 0.24%            | 4.95%              | 95.05%                 | 4.95%              |
| University of Limerick Hospital Group                                   | 1.41%            | 7.84%               | 3.86%                              | 4.13%                       | 9.20%           | 9.17%                 | 5.41%             | 0.55%                  | 5.95%                | 0.50%            | 6.46%              | 92.19%                 | 7.81%              |
| Other Acute Services  | %                | 5.54%               | %                                  | 3.18%                       |                 |                       | 2.99%             | 0.15%                  | 3.13%                | %                | 3.13%              | 100.00%                | %                  |
| <b>Acute Services</b>   | 1.23%            | 6.00%               | 3.92%                              | 4.54%                       | 6.85%           | 7.32%                 | 4.19%             | 0.59%                  | 4.78%                | 0.34%            | 5.12%              | 93.29%                 | 6.69%              |
| CHO 1   | 3.34%            | 7.23%               | 5.04%                              | 4.67%                       | 10.54%          | 8.52%                 | 6.24%             | 0.50%                  | 6.75%                | 0.35%            | 7.10%              | 95.06%                 | 4.94%              |
| CHO 2   | 0.41%            | 3.93%               | 3.44%                              | 3.27%                       | 3.21%           | 5.99%                 | 3.79%             | 0.22%                  | 4.01%                | 0.21%            | 4.23%              | 94.93%                 | 5.07%              |
| CHO 3   | 3.73%            | 7.24%               | 3.61%                              | 4.19%                       | 8.45%           | 6.09%                 | 5.11%             | 0.43%                  | 5.54%                | 0.29%            | 5.83%              | 95.03%                 | 4.97%              |
| CHO 4   | 3.32%            | 6.26%               | 4.49%                              | 4.09%                       | 6.68%           | 6.84%                 | 4.87%             | 0.56%                  | 5.44%                | 0.39%            | 5.83%              | 93.30%                 | 6.70%              |
| CHO 5   | 3.34%            | 6.97%               | 6.64%                              | 4.20%                       | 8.31%           | 7.54%                 | 5.72%             | 0.56%                  | 6.29%                | 0.42%            | 6.70%              | 93.78%                 | 6.22%              |
| CHO 6   | 2.05%            | 5.20%               | 4.27%                              | 3.57%                       | 3.68%           | 5.62%                 | 3.60%             | 0.71%                  | 4.30%                | 0.29%            | 4.60%              | 93.66%                 | 6.34%              |
| CHO 7   | 3.27%            | 6.50%               | 3.96%                              | 5.03%                       | 6.42%           | 6.32%                 | 4.79%             | 0.53%                  | 5.31%                | 0.38%            | 5.69%              | 93.35%                 | 6.65%              |
| CHO 8   | 3.01%            | 6.53%               | 5.12%                              | 5.47%                       | 8.09%           | 7.33%                 | 5.48%             | 0.44%                  | 5.92%                | 0.39%            | 6.31%              | 93.83%                 | 6.17%              |
| CHO 9   | 3.45%            | 4.95%               | 3.99%                              | 5.41%                       | 7.61%           | 6.89%                 | 4.51%             | 0.51%                  | 5.03%                | 0.25%            | 5.28%              | 95.29%                 | 4.71%              |
| Other Community Services  | 0.13%            | 6.22%               | 0.69%                              | 2.02%                       | 7.09%           | 6.07%                 | 3.37%             | 0.74%                  | 4.11%                | 0.23%            | 4.35%              | 94.60%                 | 5.40%              |
| <b>Community Services</b>   | 2.79%            | 6.10%               | 4.35%                              | 4.39%                       | 7.13%           | 6.83%                 | 4.89%             | 0.50%                  | 5.39%                | 0.33%            | 5.72%              | 94.22%                 | 5.78%              |
| <b>National Services &amp; Central Functions</b>                        | 4.99%            | 5.77%               | 3.98%                              | 3.28%                       | 2.50%           | 10.27%                | 3.27%             | 0.21%                  | 3.48%                | 0.11%            | 3.58%              | 97.02%                 | 2.98%              |

June 2023

| Health Service Absence Rate - Type of Admin by Staff Category: Jun 2023 | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care | Certified absence | Self-certified absence | Non Covid-19 absence | Covid-19 absence | Total absence rate | Non Covid-19 absence | Covid-19 absence |
|---|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|-------------------|------------------------|----------------------|------------------|--------------------|----------------------|------------------|
| <b>Total</b>  | 1.55%            | 6.04%               | 4.14%                              | 4.30%                       | 6.84%           | 7.00%                 | <b>4.45%</b>      | <b>0.54%</b>           | <b>4.99%</b>         | <b>0.33%</b>     | <b>5.32%</b>       | <b>93.80%</b>        | <b>6.19%</b>     |
| Health Service Executive  | 1.59%            | 6.42%               | 4.12%                              | 4.33%                       | 7.63%           | 7.83%                 | 4.78%             | 0.53%                  | 5.31%                | 0.33%            | 5.63%              | 94.20%               | 5.80%            |
| Section 38 Hospitals  | 1.39%            | 5.12%               | 3.62%                              | 4.34%                       | 5.62%           | 6.04%                 | 3.50%             | 0.53%                  | 4.03%                | 0.36%            | 4.39%              | 91.67%               | 8.26%            |
| Section 38 Voluntary Agencies   | 3.02%            | 5.61%               | 4.62%                              | 3.79%                       | 4.92%           | 5.78%                 | 4.40%             | 0.59%                  | 4.98%                | 0.29%            | 5.27%              | 94.48%               | 5.52%            |

## Staff Category

| Year/ month     | Medical & Dental | Nursing & Midwifery | Health & Social Care Professionals | Management & Administrative | General Support | Patient & Client Care | Certified absence | Self-certified absence | Non Covid-19 absence | Covid-19 absence | Total absence rate |
|-----------------|------------------|---------------------|------------------------------------|-----------------------------|-----------------|-----------------------|-------------------|------------------------|----------------------|------------------|--------------------|
| <b>2023</b>     | <b>1.52%</b>     | <b>6.30%</b>        | <b>4.36%</b>                       | <b>4.50%</b>                | <b>7.01%</b>    | <b>7.24%</b>          | <b>4.42%</b>      | <b>0.59%</b>           | <b>5.01%</b>         | <b>0.51%</b>     | <b>5.52%</b>       |
| <b>Jun 2023</b> | <b>1.55%</b>     | <b>6.04%</b>        | <b>4.14%</b>                       | <b>4.30%</b>                | <b>6.84%</b>    | <b>7.00%</b>          | <b>4.45%</b>      | <b>0.54%</b>           | <b>4.99%</b>         | <b>0.33%</b>     | <b>5.32%</b>       |
| May 2023        | 1.47%            | 6.20%               | 4.33%                              | 4.25%                       | 6.66%           | 7.09%                 | 4.36%             | 0.55%                  | 4.91%                | 0.45%            | 5.36%              |
| Apr 2023        | 1.49%            | 6.21%               | 4.09%                              | 4.25%                       | 6.53%           | 7.07%                 | 4.29%             | 0.57%                  | 4.86%                | 0.48%            | 5.34%              |
| Jun 2022        | 2.12%            | 8.02%               | 5.71%                              | 5.57%                       | 8.72%           | 8.52%                 | 4.38%             | 0.62%                  | 4.99%                | 1.92%            | 6.91%              |

HG & CHO Total

| Year/ month | NAS   | CHI   | DMLHG | IEHG  | RCSI  | Saolta | SSWHG | ULHG  | other Acute | Acute Services absence rate | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | other Comm. | Community Services absence rate | National Services & Central Functions absence rate | Certified absence | Self-certified absence | Non Covid-19 absence | Covid-19 absence | Total absence rate |
|-------------|-------|-------|-------|-------|-------|--------|-------|-------|-------------|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|---------------------------------|--|-------------------|------------------------|----------------------|------------------|--------------------|
| <b>2023</b> | 6.82% | 4.69% | 5.60% | 4.80% | 5.18% | 5.51%  | 4.94% | 7.00% | 2.15%       | <b>5.32%</b>                | 7.69% | 4.28% | 6.38% | 5.69% | 7.08% | 5.11% | 6.00% | 6.51% | 5.25% | 4.52%       | <b>5.95%</b>                    | <b>3.77%</b>                                       | <b>4.42%</b>      | <b>0.59%</b>           | <b>5.01%</b>         | <b>0.51%</b>     | <b>5.52%</b>       |
| Jun 2023    | 6.08% | 4.52% | 5.31% | 4.89% | 4.65% | 5.29%  | 4.95% | 6.46% | 3.13%       | 5.12%                       | 7.10% | 4.23% | 5.83% | 5.83% | 6.70% | 4.60% | 5.69% | 6.31% | 5.28% | 4.35%       | 5.72%                           | 3.58%  | 4.45%             | 0.54%                  | 4.99%                | 0.33%            | 5.32%              |
| May 2023    | 6.38% | 4.50% | 5.36% | 4.65% | 4.81% | 5.66%  | 5.02% | 6.91% | 2.71%       | 5.20%                       | 7.15% | 3.92% | 6.23% | 5.79% | 6.65% | 4.68% | 6.01% | 6.39% | 5.21% | 4.82%       | 5.76%                           | 3.61%  | 4.36%             | 0.55%                  | 4.91%                | 0.45%            | 5.36%              |
| Apr 2023    | 6.95% | 4.70% | 5.22% | 4.86% | 5.00% | 4.96%  | 4.76% | 7.32% | 1.21%       | 5.16%                       | 7.49% | 4.26% | 6.43% | 5.89% | 6.60% | 4.70% | 5.82% | 6.07% | 4.95% | 4.37%       | 5.77%                           | 3.61%  | 4.29%             | 0.57%                  | 4.86%                | 0.48%            | 5.34%              |
| Jun 2022    | 9.05% | 6.86% | 6.21% | 6.12% | 7.05% | 7.05%  | 7.53% | 8.72% | 2.52%       | 7.00%                       | 8.39% | 5.41% | 7.47% | 5.78% | 8.49% | 6.77% | 7.67% | 8.17% | 6.24% | 6.51%       | 7.09%                           | 4.06%  | 4.38%             | 0.62%                  | 4.99%                | 1.92%            | 6.91%              |

HG & CHO (Non-Covid)

| Year/ month | NAS   | CHI   | DMLHG | IEHG  | RCSI  | Saolta | SSWHG | ULHG  | other Acute | Acute Services absence rate | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | other Comm. | Community Services absence rate | National Services & Central Functions absence rate | Non Covid-19 absence |
|-------------|-------|-------|-------|-------|-------|--------|-------|-------|-------------|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|---------------------------------|--|----------------------|
| <b>2023</b> | 6.33% | 3.97% | 4.93% | 4.39% | 4.74% | 4.97%  | 4.56% | 6.38% | 2.05%       | <b>4.82%</b>                | 7.02% | 3.94% | 5.92% | 5.17% | 6.46% | 4.54% | 5.34% | 5.82% | 4.84% | 4.05%       | <b>5.40%</b>                    | <b>3.56%</b>                                       | <b>5.01%</b>         |
| Jun 2023    | 5.73% | 3.74% | 4.92% | 4.66% | 4.38% | 4.92%  | 4.70% | 5.95% | 3.13%       | 4.78%                       | 6.75% | 4.01% | 5.54% | 5.44% | 6.29% | 4.30% | 5.31% | 5.92% | 5.03% | 4.11%       | 5.39%                           | 3.48%  | 4.99%                |
| May 2023    | 5.94% | 3.62% | 4.73% | 4.30% | 4.47% | 5.10%  | 4.64% | 6.36% | 2.53%       | 4.73%                       | 6.62% | 3.71% | 5.78% | 5.35% | 6.11% | 4.26% | 5.52% | 5.74% | 4.86% | 4.49%       | 5.31%                           | 3.43%  | 4.91%                |
| Apr 2023    | 6.47% | 4.06% | 4.60% | 4.43% | 4.57% | 4.46%  | 4.42% | 6.60% | 1.21%       | 4.67%                       | 6.93% | 3.88% | 6.03% | 5.43% | 6.01% | 4.24% | 5.21% | 5.44% | 4.58% | 4.17%       | 5.28%                           | 3.42%  | 4.86%                |
| Jun 2022    | 7.34% | 4.61% | 4.29% | 4.39% | 5.02% | 4.96%  | 5.27% | 6.42% | 2.07%       | 4.97%                       | 6.26% | 3.74% | 5.60% | 4.42% | 6.20% | 5.09% | 5.43% | 6.11% | 4.65% | 4.80%       | 5.23%                           | 3.01%  | 4.99%                |

**HG & CHO (Covid-19)**

| Year/ month | NAS   | CHI   | DMLHG | IEHG  | RCSI  | Saolta | SSWHG | ULHG  | other Acute | Acute Services absence rate | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | other Comm. | Community Services absence rate | National Services & Central Functions absence rate | Covid-19 absence |
|-------------|-------|-------|-------|-------|-------|--------|-------|-------|-------------|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|---------------------------------|--|------------------|
| <b>2023</b> | 0.50% | 0.72% | 0.66% | 0.42% | 0.43% | 0.54%  | 0.38% | 0.63% | 0.10%       | <b>0.50%</b>                | 0.67% | 0.34% | 0.46% | 0.51% | 0.62% | 0.57% | 0.67% | 0.69% | 0.41% | 0.47%       | <b>0.55%</b>                    | <b>0.21%</b>                                       | <b>0.51%</b>     |
| Jun 2023    | 0.35% | 0.78% | 0.39% | 0.24% | 0.26% | 0.37%  | 0.24% | 0.50% | %           | 0.34%                       | 0.35% | 0.21% | 0.29% | 0.39% | 0.42% | 0.29% | 0.38% | 0.39% | 0.25% | 0.23%       | 0.33%                           | 0.11%  | 0.33%            |
| May 2023    | 0.43% | 0.88% | 0.63% | 0.35% | 0.34% | 0.56%  | 0.38% | 0.56% | 0.18%       | 0.47%                       | 0.53% | 0.21% | 0.45% | 0.44% | 0.54% | 0.42% | 0.50% | 0.65% | 0.35% | 0.34%       | 0.45%                           | 0.18%  | 0.45%            |
| Apr 2023    | 0.48% | 0.64% | 0.63% | 0.43% | 0.43% | 0.50%  | 0.35% | 0.72% | %           | 0.49%                       | 0.56% | 0.38% | 0.41% | 0.46% | 0.59% | 0.45% | 0.61% | 0.63% | 0.36% | 0.20%       | 0.49%                           | 0.19%  | 0.48%            |
| Jun 2022    | 1.71% | 2.25% | 1.93% | 1.73% | 2.03% | 2.09%  | 2.25% | 2.30% | 0.45%       | 2.03%                       | 2.13% | 1.67% | 1.87% | 1.36% | 2.29% | 1.68% | 2.24% | 2.06% | 1.59% | 1.70%       | 1.87%                           | 1.05%  | 1.92%            |

# Data Coverage Issues



## Acute Care Data Coverage Issues

| Service Area    | KPI No.  | Performance Activity/KPI  | Data Coverage Issues   |
|-----------------|--|---|--|
| Acute Hospitals | CPA1   | % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration   | Letterkenny March 2023, Tallaght April 2023 and Portlaoise June 2023   |
| NAS             | Patient Handover at ED to Clear                            | % of ambulance crews who are ready and mobile to receive another 999 call within 15 minutes of clinically and physically handing over their patient at an ED or hospital (New KPI)  | No data available from NAS   |
| NAS             | NAS3, NAS6, NAS7, NAS10, NAS11, NAS12, NAS13, NAS16, NAS17 | NAS3 - Total no. of AS1 and AS2 (emergency ambulance) calls<br>NAS6 - Number of clinical status 1 ECHO Calls activated<br>NAS7 - Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)<br>NAS10 - Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less<br>NAS11 - % of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less<br>NAS12 - Number of clinical status 1 DELTA calls - activated<br>NAS13 - Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route)<br>NAS16 - Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less<br>NAS17 - % of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | In recent years, HSE ambulance performance reporting for the Dublin area has also included data shared by Dublin City Council (DCC) in relation to their ambulance service.<br><br>The HSE has not had any mechanism to validate DCC data which is collected on a separate Computer Aided Dispatch system.<br><br>A Ministerial Task and Finish Group established in 2022 by the Ministers for Health and Housing, Local Government and Heritage to consider the Ambulance Service Delivery Model in Dublin held a series of meetings between February 2023 and June 2023. The Group have confirmed and agreed that the ambulance service delivered by DCC is a statutory service as provided for in Section 25 of the Fire Services Act 1981 and is not subject to any form of service agreement with the HSE. Consequently, the HSE has no governance or oversight over, or accountability or reporting responsibility for ambulance services delivered by DCC. In this context, HSE ambulance reporting in the Dublin area no longer includes the data shared by DCC. |
| Acute Hospitals | A158   | % of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival  | No data available from NAS   |
| Acute Hospitals | NCCP22   | % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)   | CUH outstanding Jun 23   |
| Acute Hospitals | CPA51  | Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection  | MUH data is outstanding for May-23, Jun-23. Bed days used outstanding for CUMH at the time reports were circulated for sign off by AMRIC   |
| Acute Hospitals | CPA52  | Rate of new cases of hospital associated C. difficile infection   | MUH data is outstanding for May-23, Jun-23. Bed days used outstanding for CUMH at the time reports were circulated for sign off by AMRIC   |
| Acute Hospitals | A105   | No. of new cases of CPE   | MUH data is outstanding for May-23, Jun-23.  |
| Acute Hospitals | CPA56  | Rate of new hospital acquired COVID-19 cases in hospital inpatients   | MUH data is outstanding for Mar-23, May-23, Jun-23. Bed days used outstanding for CUMH at the time reports were circulated for sign off by AMRIC   |
| Acute Hospitals | A97  | % of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines   | MRHP, MUH and PUH data outstanding for Q2 2023   |
| Acute Hospitals | A98  | % of acute hospitals implementing the national policy on restricted antimicrobial agents  | MRHP, MUH and PUH data outstanding for Q2 2023   |
| Acute Hospitals | A114   | % of Hospitals with implementation of <b>INEWS</b> in all clinical areas of acute hospitals (as per 2019 definition)  | CHI Crumlin, CHI Tallaght, CHI Temple Street, Coombe Women and Infants University Hospital, Naas General Hospital, MRH Mullingar, St Columcilles Hospital and UMH Limerick,  |
| Acute Hospitals | A56  | % of Hospitals with implementation of PEWS (Paediatric Early Warning System)  | MRH Mullingar and Ennis Hospital   |
| Acute Hospitals | A115   | % of maternity units/hospitals with implementation of <b>IMEWS</b> (as per 2019 definition)   | MRH Mullingar  |
| Acute Hospitals | A116   | % of hospitals with implementation of <b>IMEWS</b> (as per 2019 definition)   | CHI Crumlin, CHI Tallaght, CHI Temple Street, Naas General Hospital, St Lukes Radiation Oncology Network, MRH Mullingar, St Columcilles Hospital, Galway University Hospital, Mayo University Hospital, Portiuncula University Hospital, Croom   |

## Non Acute Services Data Coverage Issues

| Service Area                                | KPI No.                  | Performance Activity/KPI   | Data Coverage Issues  |
|---|--------------------------|--|---|
| <b>Child &amp; Adolescent Mental Health</b> |                          |  |   |
| Mental Health CAMHS                         | MH6                      | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams   | CHO 9 Linn Dara Blanchardstown  |
| Mental Health CAMHS                         | MH7                      | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams  | CHO 9 Linn Dara Blanchardstown  |
| Mental Health CAMHS                         | MH43                     | CAMHS No of referrals received   | CHO 9 Linn Dara Blanchardstown  |
| Mental Health CAMHS                         | MH46                     | CAMHS Number of new seen   | CHO 9 Linn Dara Blanchardstown  |
| Mental Health CAMHS                         | MH48                     | %. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month  | CHO 9 Linn Dara Blanchardstown  |
| Mental Health CAMHS                         | MH50                     | CAMHS waiting list   | CHO 9 Linn Dara Blanchardstown  |
| Mental Health CAMHS                         | MH55                     | CAMHS waiting list > 12 months   | CHO 9 Linn Dara Blanchardstown  |
| Mental Health CAMHS                         | MH72                     | CAMHS first appointment within 12 months   | CHO 9 Linn Dara Blanchardstown  |
| Mental Health CAMHS                         | MH73                     | CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days   | CHO 9 Linn Dara Blanchardstown  |
| <b>Community Adult</b>                      |                          |  |   |
| Mental Health Community Adult               | MH1                      | % of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team   | CHO 4 Kanturk<br>CHO 5 South Kilkenny<br>CHO 9 Finglas Team 1   |
| Mental Health Community Adult               | MH2                      | General Adult Mental Health % seen within 12 weeks   | CHO 4 Kanturk<br>CHO 5 South Kilkenny<br>CHO 9 Finglas Team 1   |
| Mental Health Community Adult               | MH19                     | General Adult Mental Health Number of Referrals received   | CHO 4 Kanturk<br>CHO 5 South Kilkenny<br>CHO 9 Finglas Team 1   |
| Mental Health Community Adult               | MH22                     | General Adult Mental Health Number of Referrals seen   | CHO 4 Kanturk<br>CHO 5 South Kilkenny<br>CHO 9 Finglas Team 1   |
| Mental Health Community Adult               | MH24                     | %. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month  | CHO 4 Kanturk<br>CHO 5 South Kilkenny<br>CHO 9 Finglas Team 1   |
| <b>Psychiatry of Later Life</b>             |                          |  |   |
| Psychiatry of Later Life                    | MH3                      | % of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams   | CHO 2 East Galway<br>CHO 4 North Lee<br>CHO 4 West Cork   |
| Psychiatry of Later Life                    | MH4                      | % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams  | CHO 2 East Galway<br>CHO 4 North Lee<br>CHO 4 West Cork   |
| Psychiatry of Later Life                    | MH32                     | %. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month   | CHO 2 East Galway<br>CHO 4 North Lee<br>CHO 4 West Cork   |
| Psychiatry of Later Life                    | MH30                     | No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month   | CHO 2 East Galway<br>CHO 4 North Lee<br>CHO 4 West Cork   |
| Palliative Care                             | PAC37                    | No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)   | Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec, Jan, Feb |
| Primary Care                                | PC34A                    | Oral Health<br>% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment   | No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)                               |
| Primary Care                                | PC15B<br>PC100G<br>PC125 | Physiotherapy<br>% of new physiotherapy patients seen for assessment within 12 weeks<br>% of physiotherapy patients on waiting list for assessment ≤ 52 weeks<br>No of physiotherapy patients seen | Non Return (Jun) CHO4 (South Lee)   |

## Non Acute Services Data Coverage Issues

| Service Area        | KPI No.                          | Performance Activity/KPI  | Data Coverage Issues  |
|---------------------|----------------------------------|---|---|
| Primary Care        | PC103M<br>PC103G<br>PC131        | Psychology<br>% of psychology patients on waiting list for treatment ≤ to 12 weeks<br>% of psychology patients on the waiting list for treatment ≤ to 52 weeks<br>No of Psychology patients seen  | Non Return (Jun) CHO4 (South Lee)   |
| Primary Care        | PC116B<br>PC117B<br>PC126        | Speech and Language Therapy<br>% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks<br>% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks<br>No of speech and language therapy patients seen   | Non Return (Jun) CHO2 (Galway)  |
| Primary Care        | PC135<br>PC136<br>PC143<br>PC144 | GP Out of Hours<br>No. of contacts with GP Out of Hours Service   | Non Return (Jun) (ShannonDoc)   |
| Primary Care        | PC153                            | Child Health<br>% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age   | Non Return (Feb, Mar, Apr, May, Jun, Jul 2022) CHO1 (Cavan Monaghan)  |
| Primary Care        | PC133                            | Child Health Quarterly<br>% of infants visited by a PHN within 72 hours of discharge from maternity services  | Non Return (Jun) CHO6 (Dun Laoghaire)   |
| Primary Care        | PC135<br>PC136<br>PC143<br>PC144 | Child Health Quarterly -1 Quarter<br>% of babies breastfed (exclusively and not exclusively) at first PHN visit<br>% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit<br>% of babies breastfed exclusively at first PHN visit<br>% of babies breastfed exclusively at three month PHN visit | Non Return (Dec) CHO1 (Sligo Leitrim)<br>Non Return (Sep) CHO5 (Wexford)<br>Non Return CHO6 (Mar,Jun,Sep, Dec) (Dublin South East)<br>Non Return (Mar) CHO6 (Wicklow) |
| Primary Care        |                                  | Chronic Disease Structured Management Programme (excluding high risk reviews)<br>No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)   | Non Return (Jun)  |
| Social Inclusion    | SI13                             | Average waiting time from referral to assessment for opioid substitution treatment (days)   | Non Return (2022) CHOs 1-9<br>Non Return (April, May) CHOs 1-9  |
| Social Inclusion    | SI14                             | Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)  | Non Return (2022) CHOs 1-9<br>Non Return (April, May) CHOs 1-9  |
| Social Inclusion    | SI52                             | % of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission  | Non Return Q1 CH02( Galway and Mayo)  |
| Social Inclusion    | SI53                             | % of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed and are being supported to manage their physical / general health, mental health and addiction issues as part of their care/support plan  | Non Return Q1 CH02( Galway and Mayo)  |
| Disability Services | DIS 109                          | Number of in home respite supports for emergency cases  | 420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.  |