

March 2023

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.2%
Amber ● > 4% to ≤ 4.2%
Green ● ≤ 4%

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*Metrics reported quarterly

Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period March 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Discharge Activity													
A3	Inpatient	M-1M	610,014	634,115	103,189	102,314	-0.8%	92,942	10.1%	53,041	52,527	49,787	
A4	Inpatient Weighted Units	M-1M	628,617	645,931	102,464	98,784	-3.6%	96,026	2.9%	55,042	52,017	46,767	
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	178,588	185,514	3.9%	167,010	11.1%	86,288	96,088	89,426	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	173,965	179,971	3.5%	165,001	9.1%	84,530	93,271	86,700	
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	281,777	287,828	-2.1%	259,952	10.7%	139,329	148,615	139,213	
A12	Emergency inpatient discharges	M-1M	434,870	455,111	76,018	74,170	-2.4%	66,230	12.0%	38,753	38,501	35,669	
A13	Elective inpatient discharges	M-1M	76,518	83,582	11,536	12,848	11.4%	10,550	21.8%	5,943	5,913	6,935	
A14	Maternity inpatient discharges	M-1M	98,626	95,422	15,635	15,296	-2.2%	16,162	-5.4%	8,345	8,113	7,183	
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	22,205	22,741	2.4%	19,620	15.9%	11,765	11,823	10,918	
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	36,075	37,488	3.9%	34,173	9.7%	17,426	19,592	17,896	
A132	Level of GI scope activity	M-1M	104,703	98,620	15,092	15,285	1.3%	15,698	-2.6%	7,658	8,227	7,058	
A133	Level of dialysis activity	M-1M	189,588	188,859	29,923	28,579	-4.5%	29,732	-3.9%	16,350	16,004	12,575	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	230,084	224,361	35,866	28,987	-19.2%	34,132	-15.1%	18,933	17,366	11,621	
Emergency Care													
A9	New ED attendances	M	1,356,568	1,350,913	333,106	322,995	-3.0%	323,927	-0.3%	118,716	103,400	102,706	116,889
A10	Return ED attendances	M	112,003	112,963	27,852	27,069	-2.8%	26,084	3.8%	9,190	8,466	8,583	10,020
A94	Injury unit attendances	M	147,419	154,816	38,174	37,510	-1.7%	30,836	21.6%	12,076	11,673	12,007	13,830
A95	Other emergency presentations	M	49,193	47,844	11,798	12,533	6.2%	11,559	8.4%	4,396	4,241	3,916	4,376
Births													
A17	Total no. of births	M	54,539	54,552	13,452	13,154	-2.2%	13,591	-3.2%	4,518	4,551	4,045	4,558
Outpatients													
A15	No. of new and return outpatient attendances	M	3,410,687	3,389,402	850,780	906,605	6.6%	822,245	10.3%	242,908	300,537	282,822	323,246
A136	No. of new outpatient attendances	M	946,581	933,878	234,413	254,047	8.4%	221,640	14.6%	68,733	82,064	80,140	91,843
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.5	0.5%	2.6	-3.7%	2.4	2.6	2.5	2.5
Activity Based Funding (MFTP) model													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	57.4%	-42.6%	55.9%	2.7%	53.3%	58.8%	55.9%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	66.9%	-25.6%	64.9%	3.2%	71.0%	69.0%	68.0%	66.9%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	78.0%	-13.3%	75.5%	3.4%	80.5%	79.2%	78.3%	78.0%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	61.1%	-32.1%	54.4%	12.3%	64.7%	62.6%	61.8%	61.1%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	75.8%	-15.7%	70.1%	8.2%	77.5%	75.5%	75.3%	75.8%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	80.9%	-10.1%	71.1%	13.8%	79.1%	79.1%	79.6%	80.9%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	70.9%	-16.6%	69.5%	1.9%	69.6%	69.9%	70.5%	70.9%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	75.7%	-11.0%	74.9%	1.1%	77.3%	75.7%	75.3%	75.7%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	60.2%	-29.2%				63.4%	61.2%	60.2%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	60.4%	-28.9%				60.4%	61.1%	60.4%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	60.5%	-7.0%	45.1%	34.1%	61.3%	56.1%	58.3%	60.5%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	287		639	-55.1%	126	167	96	24
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	94.2%	-0.9%	80.4%	17.0%	94.5%	93.8%	94.0%	94.2%

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Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	56.0%	-20.0%	57.7%	-3.0%	51.8%	57.5%	56.1%	54.6%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	72.6%	-14.6%	73.9%	-1.7%	68.9%	73.6%	72.8%	71.7%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.0%	7.5%	7.3%	-4.8%	9.7%	5.9%	7.0%	7.9%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	94.9%	-2.1%	95.6%	-0.8%	93.8%	94.9%	95.2%	94.7%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	35.0%	-63.2%	35.7%	-2.1%	31.5%	34.8%	35.7%	34.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	52.1%	-47.4%	52.4%	-0.6%	46.0%	52.0%	53.3%	51.0%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	88.2%	-10.9%	89.0%	-0.9%	84.1%	87.8%	89.2%	87.7%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.2	8.7%	5.1	1.8%	5.1	5.3	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.8	≤7.0	≤7.0	7.9	12.4%	7.8	1.2%	8.0	8.2	7.6	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.1%	-17.2%	60.5%	2.6%	59.3%	64.1%	62.6%	59.7%
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	30.9%	-31.3%	28.1%	10.0%	28.0%	30.3%	31.6%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.8%	6.1%	11.4%	3.0%	12.1%	11.8%	11.8%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.5	-9.6%				4.8	4.3	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	7.0	16.3%				7.2	6.7	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	79.9%	-3.1%	80.4%	-0.6%	78.0%	81.2%	78.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	55.6%	-7.3%	51.2%	8.6%	41.4%	61.0%	51.6%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	76.1%	85%	85%	73.5%	-13.5%	76.1%	-3.4%	72.5%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.5%	-24.7%	1.9%	-21.0%	1.4%	1.6%	1.4%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤31,500	50,588	60.6%	50,091	1.0%	17,895	17,015	15,487	18,086
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	604	72.6%	600	0.7%	525	579	596	604

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	-5.7%	1.0	-21.4%	0.9	0.6	0.9	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.1	3.9%	2.0	3.0%	1.8	2.3	1.9	2.2
A105	No. of new cases of CPE	M	872			208		161	29.2%	70	84	61	63
A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	Q	89.6%	100%	100%	85.4%	-14.6%	95.8%	-10.9%	89.6%			85.4%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	79.2%	100%	100%	77.1%	-22.9%	75.0%	2.8%	79.2%			77.1%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.2		13.1	-22.2%	11.9	11.3	8.8	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			14.9		35.2	-57.7%	32.0	14.8	9.1	20.7
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3 per 1,000 bed days	3.0 per 1,000 bed days	2.5	-15.4%	2.6	-3.3%	2.2	2.5		
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	58.3%	100%	100%	41.7%	-58.3%	43.8%	-4.8%	58.3%			41.7%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	55.6%	100%	100%	51.9%	-48.1%	44.1%	17.7%	55.6%			51.9%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.7%	100%	100%	68.9%	-31.1%	80.0%	-13.9%	95.6%	68.9%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	69.2%	90%	90%	67.0%	-25.6%	69.5%	-3.6%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.7%	12%	12%	10.8%	-9.9%	9.2%	17.8%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	69.3%	90%	90%	65.3%	-27.5%	71.7%	-8.9%				
Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	90.0%	95%	95%	87.8%	-7.6%	90.0%	-2.4%	87.8%			
CPA26	% of reperused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	66.4%	80%	80%	59.7%	-25.4%	66.4%	-10.1%	59.7%			

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National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	94.7%	100%	100%	57.9%	-42.1%	78.9%	-26.6%	94.7%			57.9%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	27.9%	100%	100%	20.9%	-79.1%	20.9%	0.0%	27.9%			20.9%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	68.4%	-31.6%	100.0%	-31.6%	100.0%	68.4%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	89%	90%	90%	91%	1.1%	87%	4.6%	89%			91%
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	85.0%	-10.6%	66.4%	27.9%	75.7%	83.1%	89.2%	83.2%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,230	19,600	4,872	6,630	36.1%	6,573	0.9%	1,747	2,438	1,947	2,245
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,836	18,620	4,631	5,604	21.0%	4,063	37.9%	1,211	1,983	1,749	1,872
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	84.5%	-11.0%	61.8%	36.7%	69.3%	81.3%	89.8%	83.4%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,134	22,500	5,594	5,148	-8.0%	4,150	24.0%	1,311	1,679	1,574	1,895
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,342	21,375	5,317	3,502	-34.1%	2,170	61.4%	884	1,051	1,075	1,376
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	68.0%	-28.4%	52.3%	30.1%	67.4%	62.6%	68.3%	72.6%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,359	3,700	923	1,146	24.2%	992	15.5%	311	384	382	380
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,953	3,515	873	984	12.7%	870	13.1%	288	342	344	298
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	85.9%	-9.6%	87.7%	-2.1%	92.6%	89.1%	90.1%	78.4%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	769	1,264	64.4%	1,232	2.6%	384	453	392	419
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	694	1,092	57.3%	910	20.0%	350	397	333	362
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	86.4%	-4.0%	73.9%	17.0%	91.1%	87.6%	84.9%	86.4%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	1,296	1,551	19.7%	1,318	17.7%	529	529	453	569
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	1,164	976	-16.2%	985	-0.9%	304	331	281	364
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.9%	-30.1%	74.7%	-15.8%	57.5%	62.6%	62.0%	64.0%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period March 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	610,014	628,617	634,115	645,931	103,189	102,464	102,314	98,784	-0.8%	-3.6%	92,942	96,026	10.1%	2.9%	53,041	55,042	52,527	52,017	49,787	46,767
Children's Health Ireland	M-1M	23,105	30,464	24,886	29,600	4,253	5,095	3,960	4,950	-6.9%	-2.8%	3,385	4,409	17.0%	12.3%	2,165	3,016	2,035	2,373	1,925	2,577
Dublin Midlands Hospital Group	M-1M	92,036	105,363	94,947	111,514	15,491	17,450	15,289	16,502	-1.3%	-5.4%	13,847	16,160	10.4%	2.1%	8,049	9,115	7,880	8,793	7,409	7,709
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	2,639	1,530	2,835	1,458	7.4%	-4.7%	2,683	1,446	5.7%	0.8%	1,488	756	1,498	794	1,337	664
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	2,426	1,145	2,163	1,010	-10.8%	-11.8%	2,183	1,073	-0.9%	-5.9%	1,182	563	1,117	559	1,046	451
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	1,808	1,656	2,070	1,626	14.5%	-1.8%	1,697	1,661	22.0%	-2.1%	1,071	1,049	1,076	900	994	726
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	1,827	1,624	1,550	1,647	-15.2%	1.4%	1,459	1,325	6.2%	24.3%	770	713	735	805	815	842
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	3,621	6,847	3,629	6,719	0.2%	-1.9%	3,182	6,406	14.0%	4.9%	1,939	3,635	1,873	3,591	1,756	3,128
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	207	434	153	270	-26.1%	-37.8%	151	362	1.3%	-25.4%	89	189	72	133	81	137
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	2,963	4,214	2,889	3,772	-2.5%	-10.5%	2,492	3,887	15.9%	-3.0%	1,510	2,210	1,509	2,011	1,380	1,761
Ireland East Hospital Group	M-1M	124,928	133,496	133,656	141,921	21,724	22,062	21,206	20,356	-2.4%	-7.7%	19,116	20,688	10.9%	-1.6%	10,735	11,427	10,940	10,873	10,266	9,483
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	4,015	6,736	3,547	5,793	-11.7%	-14.0%	3,148	5,778	12.7%	0.3%	1,839	3,012	1,806	2,926	1,741	2,867
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	3,126	1,826	3,060	1,307	-2.1%	-28.4%	2,692	1,522	13.7%	-14.1%	1,475	947	1,536	690	1,524	617
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	2,083	1,283	1,922	1,322	-7.7%	3.0%	2,040	1,439	-5.8%	-8.1%	1,059	711	1,049	762	873	560
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	372	849	467	907	25.5%	6.8%	395	743	18.2%	22.1%	106	226	241	497	226	410
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	71	497	72	593	1.4%	19.3%	60	570	20.0%	4.0%	43	363	38	342	34	251
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	751	600	1,099	965	46.3%	60.8%	643	637	70.9%	51.5%	576	440	553	534	546	431
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	346	334	379	287	9.5%	-14.1%	325	303	16.6%	-5.3%	163	154	194	147	185	140
St. Columille's Hospital	M-1M	7,191	3,444	8,332	3,598	1,275	625	1,401	437	9.9%	-30.1%	1,008	496	39.0%	-11.9%	709	308	762	231	639	206
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	3,187	1,959	2,988	1,908	-6.2%	-2.6%	2,814	1,728	6.2%	10.4%	1,618	950	1,545	1,036	1,443	872
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	484	497	483	575	-0.2%	15.7%	424	374	13.9%	53.7%	260	229	242	249	241	326
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	3,571	5,110	3,359	4,256	-5.9%	-16.7%	3,319	5,238	1.2%	-18.7%	1,749	3,124	1,744	2,387	1,615	1,869
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	2,443	1,746	2,429	2,006	-0.6%	14.9%	2,248	1,860	8.1%	7.8%	1,138	963	1,230	1,072	1,199	934
RCSI Hospitals Group	M-1M	96,723	101,703	99,121	103,061	15,975	16,279	16,271	16,004	1.9%	-1.7%	14,768	15,358	10.2%	4.2%	8,290	8,665	8,467	8,949	7,804	7,055
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	4,295	7,599	4,009	6,527	-6.7%	-14.1%	3,694	6,032	8.5%	8.2%	2,125	3,666	2,073	3,733	1,936	2,794
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	2,354	1,618	2,522	1,668	7.1%	3.1%	1,986	1,446	27.0%	15.4%	1,361	876	1,240	878	1,282	790
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	2,371	2,476	2,396	2,920	1.1%	17.9%	2,307	2,624	3.9%	11.3%	1,206	1,451	1,274	1,650	1,122	1,270
Louth County Hospital	M-1M	6	6	8	10	4	6	2	2	-50.0%	-66.7%	1	1	100.0%	100.0%			1	1	1	1
Monaghan Hospital	M-1M		0	24	2	4	2	1	0	-75.0%	-100.0%		0					0	1	0	0
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	4,847	3,188	5,267	3,393	8.7%	6.4%	4,725	3,539	11.5%	-4.1%	2,513	1,871	2,758	1,830	2,509	1,563
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	2,100	1,390	2,074	1,494	-1.2%	7.5%	2,055	1,716	0.9%	-12.9%	1,085	801	1,121	857	953	637
Saolta University Health Care Group	M-1M	107,977	95,430	110,391	98,255	17,945	15,826	17,963	15,423	0.1%	-2.5%	15,828	14,055	13.5%	9.7%	9,783	8,504	9,225	7,920	8,738	7,503
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	5,845	6,949	5,760	6,511	-1.5%	-6.3%	5,254	5,902	9.6%	10.3%	2,921	3,558	2,928	3,305	2,832	3,206
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	4,172	3,016	4,254	3,135	2.0%	3.9%	3,847	2,823	10.6%	11.1%	2,516	1,694	2,171	1,619	2,083	1,516
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	3,245	2,290	3,055	1,828	-5.9%	-20.2%	2,602	1,926	17.4%	-5.1%	1,804	1,129	1,668	964	1,387	864
Portlinculla University Hospital	M-1M	11,134	7,769	11,349	7,501	1,793	1,188	1,953	1,368	8.9%	15.2%	1,593	1,163	22.6%	17.6%	1,070	733	979	693	974	675
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	242	244	306	268	26.4%	9.8%	193	194	58.5%	38.1%	134	128	159	151	147	117
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	2,648	2,139	2,635	2,313	-0.5%	8.1%	2,339	2,047	12.7%	13.0%	1,338	1,262	1,320	1,188	1,315	1,125

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period March 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,628	116,059	109,738	113,760	17,861	17,834	17,522	18,119	-1.9%	1.6%	16,451	18,141	6.5%	-0.1%	9,084	10,381	8,780	9,301	8,742	8,818
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	690	489	758	491	9.9%	0.4%	647	456	17.2%	7.7%	390	254	385	255	373	236
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	6,692	7,020	6,286	7,855	-6.1%	11.9%	6,282	7,720	0.1%	1.7%	3,336	4,372	3,140	4,153	3,146	3,702
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	95	168	158	290	66.3%	72.6%	109	201	45.0%	44.3%	58	108	80	144	78	146
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	689	335	682	309	-1.0%	-7.8%	604	255	12.9%	21.2%	355	146	384	174	298	135
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	1,632	1,899	1,587	2,243	-2.8%	18.1%	1,361	1,900	16.6%	18.1%	751	1,070	775	1,073	812	1,170
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	581	796	704	1,021	21.2%	28.3%	660	861	6.7%	18.6%	309	443	333	459	371	562
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	2,149	1,702	1,954	1,360	-9.1%	-20.1%	1,845	1,570	5.9%	-13.4%	937	801	945	681	1,009	679
UH Kerry	M-1M	13,444	11,027	12,370	9,765	2,033	1,636	2,262	1,395	11.3%	-14.7%	2,031	1,725	11.4%	-19.1%	1,163	1,026	1,132	727	1,130	668
UH Waterford	M-1M	19,375	22,809	19,984	23,499	3,300	3,789	3,131	3,155	-5.1%	-16.7%	2,912	3,453	7.5%	-8.6%	1,785	2,161	1,606	1,635	1,525	1,520
UL Hospitals Group	M-1M	59,617	46,102	61,376	47,820	9,940	7,918	10,103	7,430	1.6%	-6.2%	9,547	7,215	5.8%	3.0%	4,935	3,934	5,200	3,808	4,903	3,622
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	259	399	325	431	25.5%	8.0%	227	290	43.2%	48.6%	175	254	162	177	163	254
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	1,288	518	1,490	438	15.7%	-15.4%	1,340	363	11.2%	20.7%	720	234	809	233	681	205
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	507	194	783	352	54.4%	81.4%	386	200	102.8%	76.0%	297	122	421	209	362	143
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	857	615	864	492	0.8%	-20.0%	748	435	15.5%	13.1%	363	288	416	221	448	271
UH Limerick	M-1M	34,432	31,072	35,568	31,394	5,931	5,442	5,565	4,940	-6.2%	-9.2%	5,668	5,018	-1.8%	-1.6%	2,814	2,581	2,829	2,552	2,736	2,388
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	1,098	750	1,076	777	-2.0%	3.6%	1,178	909	-8.7%	-14.5%	566	455	563	416	513	361

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period March 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,112,099	1,104,499	1,128,411	1,099,027	178,588	173,965	185,514	179,971	3.9%	3.5%	167,010	165,001	11.1%	9.1%	86,288	84,530	96,088	93,271	89,426	86,700
Children's Health Ireland	M-1M	26,093	38,038	25,634	36,744	4,218	6,032	4,475	6,229	6.1%	3.3%	4,000	5,656	11.9%	10.1%	1,852	2,554	2,254	3,293	2,221	2,936
Dublin Midlands Hospital Group	M-1M	232,221	201,398	241,495	198,842	38,106	31,640	37,825	32,516	-0.7%	2.8%	34,038	29,786	11.1%	9.2%	18,908	16,235	19,913	17,005	17,912	15,511
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	1,073	972	1,230	1,177	14.6%	21.1%	1,019	949	20.7%	24.0%	529	490	640	554	590	623
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	755	683	850	829	12.6%	21.4%	648	556	31.2%	49.1%	470	485	354	309	496	520
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	4,338	3,800	3,854	3,414	-11.2%	-10.2%	3,869	3,337	-0.4%	2.3%	2,198	2,033	2,176	2,004	1,678	1,410
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	979	1,199	1,102	1,287	12.6%	7.3%	984	1,218	12.0%	5.7%	640	722	447	513	655	774
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	9,273	9,990	10,883	11,845	17.4%	18.6%	8,744	9,850	24.5%	20.3%	4,689	5,155	5,696	6,219	5,187	5,626
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	13,214	6,225	11,151	3,853	-15.6%	-38.1%	10,438	4,486	6.8%	-14.1%	6,061	2,536	6,014	2,149	5,137	1,704
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	8,474	8,771	8,755	10,111	3.3%	15.3%	8,336	9,390	5.0%	7.7%	4,321	4,814	4,586	5,257	4,169	4,854
Ireland East Hospital Group	M-1M	213,895	225,839	216,807	226,737	34,005	35,443	36,084	36,741	6.1%	3.7%	32,920	33,823	9.6%	8.6%	15,775	16,778	18,450	18,753	17,634	17,988
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	10,956	10,455	10,946	11,075	-0.1%	5.9%	10,483	9,911	4.4%	11.7%	4,998	4,825	5,685	5,670	5,261	5,405
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	1,212	1,475	1,282	1,430	5.8%	-3.1%	1,020	1,526	25.7%	-6.3%	500	677	664	755	618	675
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	477	631	571	797	19.7%	26.3%	505	669	13.1%	19.1%	249	328	292	405	279	392
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	1,850	2,519	1,847	2,420	-0.2%	-3.9%	1,472	2,015	25.5%	20.1%	815	1,078	940	1,265	907	1,155
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	219	71	241	209	10.0%	194.4%	192	184	25.5%	13.6%	76	54	132	112	109	97
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	771	1,200	866	1,293	12.3%	7.8%	653	777	32.6%	66.4%	399	636	373	516	493	777
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	2,700	3,318	3,296	3,277	22.1%	-1.2%	2,792	3,152	18.1%	4.0%	1,205	1,335	1,752	1,732	1,544	1,545
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	483	949	605	845	25.3%	-11.0%	468	737	29.3%	14.7%	299	400	272	346	333	499
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	1,465	1,508	1,695	1,863	15.7%	23.5%	1,447	1,555	17.1%	19.8%	715	807	834	881	861	982
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	904	1,197	752	934	-16.8%	-22.0%	779	986	-3.5%	-5.3%	361	508	393	444	359	490
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	11,274	10,001	11,848	10,095	5.1%	0.9%	11,414	10,215	3.8%	-1.2%	5,205	4,986	6,045	5,381	5,803	4,714
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	1,694	2,119	2,135	2,503	26.0%	18.1%	1,695	2,096	26.0%	19.4%	953	1,144	1,068	1,246	1,067	1,257
RCSI Hospitals Group	M-1M	171,693	161,871	183,532	171,823	28,976	27,297	28,742	26,281	-0.8%	-3.7%	26,353	24,855	9.1%	5.7%	13,037	11,857	14,781	14,020	13,961	12,261
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	16,660	15,251	15,891	12,847	-4.6%	-15.8%	15,324	13,322	3.7%	-3.6%	7,187	5,954	8,235	7,229	7,656	5,618
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	2,562	2,130	2,699	2,308	5.3%	8.4%	2,449	2,113	10.2%	9.2%	1,449	1,211	1,384	1,168	1,315	1,140
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	2,192	2,683	2,347	3,356	7.1%	25.1%	2,188	3,057	7.3%	9.8%	1,088	1,493	1,095	1,567	1,252	1,789
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	1,612	1,969	1,606	2,029	-0.4%	3.0%	1,397	1,798	15.0%	12.8%	685	858	856	1,054	750	975
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	1,407	995	1,264	1,163	-10.2%	16.9%	880	811	43.6%	43.4%	462	411	666	614	598	549
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	2,666	2,450	2,710	2,598	1.7%	6.0%	2,243	2,081	20.8%	24.8%	1,178	1,083	1,369	1,332	1,341	1,266
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	1,877	1,819	2,225	1,980	18.5%	8.9%	1,872	1,673	18.9%	18.4%	988	847	1,176	1,056	1,049	924
Saolta University Health Care Group	M-1M	193,994	187,523	195,443	184,006	30,913	29,095	33,144	31,182	7.2%	7.2%	29,309	28,299	13.1%	10.2%	15,145	14,541	16,920	15,990	16,224	15,192
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	13,366	12,059	15,261	14,344	14.2%	18.9%	13,040	12,538	17.0%	14.4%	6,795	6,472	7,855	7,426	7,406	6,918
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	5,319	5,278	5,422	5,460	1.9%	3.4%	4,783	4,797	13.4%	13.8%	2,536	2,567	2,688	2,664	2,734	2,796
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	4,199	3,829	4,218	3,147	0.5%	-17.8%	3,899	3,358	8.2%	-6.3%	2,140	1,822	2,122	1,615	2,096	1,532
Portlincula University Hospital	M-1M	8,356	10,456	8,320	9,064	1,361	1,433	1,408	1,738	3.5%	21.3%	1,125	1,367	25.2%	27.1%	589	770	685	857	723	881
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	1,070	1,143	1,581	1,424	47.8%	24.6%	1,026	1,104	54.1%	29.0%	554	568	791	711	790	713
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	5,598	5,353	5,254	5,069	-6.1%	-5.3%	5,436	5,135	-3.3%	-1.3%	2,531	2,342	2,779	2,717	2,475	2,352

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period March 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	208,891	218,585	197,909	211,293	32,181	33,835	34,540	35,702	7.3%	5.5%	31,479	33,229	9.7%	7.4%	16,405	16,880	18,564	18,985	15,976	16,717
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	355	438	451	544	27.0%	24.2%	314	407	43.6%	33.7%	154	190	214	288	237	256
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	11,266	10,394	12,628	12,004	12.1%	15.5%	11,182	10,926	12.9%	9.9%	6,693	5,991	7,312	6,634	5,316	5,370
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	152	363	148	419	-2.6%	15.4%	149	406	-0.7%	3.2%	82	209	60	202	88	217
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	945	1,445	1,024	1,424	8.4%	-1.5%	823	1,254	24.4%	13.6%	388	529	516	757	508	667
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	4,243	4,794	4,172	4,655	-1.7%	-2.9%	3,888	4,322	7.3%	7.7%	1,768	1,988	2,210	2,491	1,962	2,164
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	4,724	5,276	5,455	6,425	15.5%	21.8%	5,264	6,041	3.6%	6.4%	2,152	2,598	2,812	3,394	2,643	3,031
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	910	969	863	848	-5.2%	-12.5%	942	1,011	-8.4%	-16.1%	433	473	352	370	511	478
UH Kerry	M-1M	19,818	18,996	20,954	21,848	3,315	3,392	3,424	2,771	3.3%	-18.3%	2,913	2,671	17.5%	3.7%	1,683	1,663	1,756	1,416	1,668	1,355
UH Waterford	M-1M	38,725	41,353	38,274	42,673	6,271	6,764	6,375	6,612	1.7%	-2.2%	6,004	6,191	6.2%	6.8%	3,052	3,239	3,332	3,433	3,043	3,179
UL Hospitals Group	M-1M	65,312	71,245	67,591	69,582	10,189	10,623	10,704	11,320	5.1%	6.6%	8,911	9,353	20.1%	21.0%	5,166	5,685	5,206	5,225	5,498	6,095
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	697	1,177	671	1,355	-3.7%	15.1%	427	817	57.1%	65.9%	279	614	301	580	370	775
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	653	699	700	737	7.2%	5.4%	412	516	69.9%	42.8%	330	404	291	269	409	468
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	1,061	1,426	1,056	1,504	-0.5%	5.5%	806	1,216	31.0%	23.7%	606	888	495	704	561	800
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	602	918	757	1,070	25.7%	16.6%	514	800	47.3%	33.8%	366	578	337	409	420	661
UH Limerick	M-1M	46,056	41,771	48,987	43,738	7,176	6,403	7,520	6,654	4.8%	3.9%	6,751	6,002	11.4%	10.9%	3,585	3,201	3,782	3,263	3,738	3,391
UMH Limerick	M-1M	1	2									1	2								

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period March 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M-1M	434,870	455,111	76,018	74,170	-2.4%	66,230	12.0%	38,666	38,753	38,501	35,669	
Children's Health Ireland	M-1M	18,286	19,814	3,467	3,196	-7.8%	2,651	20.6%	1,781	1,886	1,658	1,538	
Dublin Midlands Hospital Group	M-1M	62,845	65,373	11,008	10,554	-4.1%	9,349	12.9%	5,524	5,523	5,476	5,078	
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	180	298	65.6%	266	12.0%	175	165	167	131	
MRH Portlaoise	M-1M	8,912	9,720	1,784	1,494	-16.3%	1,416	5.5%	773	796	771	723	
MRH Tullamore	M-1M	10,313	10,219	1,580	1,875	18.7%	1,522	23.2%	957	931	980	895	
Naas General Hospital	M-1M	8,886	9,616	1,773	1,482	-16.4%	1,376	7.7%	818	747	718	764	
St. James's Hospital	M-1M	17,632	18,539	3,025	2,925	-3.3%	2,572	13.7%	1,536	1,581	1,525	1,400	
St. Luke's Radiation Oncology Network	M-1M	65	166	23	12	-47.8%	16	-25.0%	3	4	6	6	
Tallaght University Hospital	M-1M	15,105	15,887	2,643	2,468	-6.6%	2,181	13.2%	1,262	1,299	1,309	1,159	
Ireland East Hospital Group	M-1M	86,400	91,912	15,238	14,819	-2.7%	13,195	12.3%	7,493	7,690	7,699	7,120	
Mater Misericordiae University Hospital	M-1M	17,486	19,913	3,310	2,785	-15.9%	2,521	10.5%	1,478	1,432	1,418	1,367	
MRH Mullingar	M-1M	11,254	11,758	2,022	1,940	-4.1%	1,677	15.7%	1,068	1,011	1,005	935	
National Maternity Hospital	M-1M	1,262	1,111	175	203	16.0%	225	-9.8%	110	100	112	91	
National Orthopaedic Hospital Cappagh	M-1M	10	30	4	1	-75.0%	1	0.0%		3	1		
Our Lady's Hospital Navan	M-1M	3,958	3,780	602	901	49.7%	564	59.8%	324	495	455	446	
Royal Victoria Eye and Ear Hospital	M-1M	601	672	117	113	-3.4%	77	46.8%	42	49	62	51	
St. Columcille's Hospital	M-1M	7,020	8,149	1,244	1,382	11.1%	986	40.2%	652	697	751	631	
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	2,715	2,528	-6.9%	2,366	6.8%	1,362	1,352	1,314	1,214	
St. Michael's Hospital	M-1M	2,256	2,138	351	400	14.0%	336	19.0%	217	208	219	181	
St. Vincent's University Hospital	M-1M	16,494	16,505	2,741	2,618	-4.5%	2,650	-1.2%	1,359	1,432	1,379	1,239	
Wexford General Hospital	M-1M	11,213	11,964	1,957	1,948	-0.5%	1,792	8.7%	881	911	983	965	
RCSI Hospitals Group	M-1M	67,572	69,681	11,463	11,642	1.6%	10,388	12.1%	6,039	5,848	6,146	5,496	
Beaumont Hospital	M-1M	20,135	21,261	3,528	3,281	-7.0%	3,106	5.6%	1,790	1,726	1,765	1,516	
Cavan General Hospital	M-1M	10,299	10,482	1,732	1,901	9.8%	1,329	43.0%	1,022	1,029	948	953	
Connolly Hospital	M-1M	12,763	13,451	2,154	2,121	-1.5%	2,076	2.2%	1,067	1,092	1,143	978	
Monaghan Hospital	M-1M		12	2									
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	3,739	4,070	8.9%	3,613	12.6%	2,002	1,834	2,126	1,944	
Rotunda Hospital	M-1M	1,815	1,625	308	269	-12.7%	264	1.9%	158	167	164	105	
Saolta University Health Care Group	M-1M	79,310	82,506	13,901	13,301	-4.3%	11,609	14.6%	7,534	7,482	6,944	6,357	
Galway University Hospitals	M-1M	22,722	24,134	4,307	3,886	-9.8%	3,388	14.7%	2,027	1,987	1,952	1,934	
Letterkenny University Hospital	M-1M	21,045	21,067	3,391	3,410	0.6%	3,112	9.6%	1,968	2,101	1,762	1,648	
Mayo University Hospital	M-1M	15,262	15,885	2,702	2,512	-7.0%	2,128	18.0%	1,614	1,517	1,445	1,067	
Portiuncula University Hospital	M-1M	7,441	7,993	1,255	1,295	3.2%	1,030	25.7%	735	765	651	644	
Roscommon University Hospital	M-1M	849	917	144	163	13.2%	102	59.8%	72	54	82	81	
Sligo University Hospital	M-1M	11,991	12,510	2,102	2,035	-3.2%	1,849	10.1%	1,118	1,058	1,052	983	

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period March 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
South/South West Hospital Group	M-1M	73,321	77,339	12,896	12,419	-3.7%	11,427	8.7%	6,307	6,418	6,239	6,180	
Bantry General Hospital	M-1M	4,144	4,036	674	738	9.5%	640	15.3%	344	381	380	358	
Cork University Hospital	M-1M	24,318	25,401	4,408	3,977	-9.8%	3,933	1.1%	2,077	2,032	1,944	2,033	
Mallow General Hospital	M-1M	3,333	4,069	643	652	1.4%	499	30.7%	315	332	364	288	
Mercy University Hospital	M-1M	6,215	7,518	1,261	1,164	-7.7%	1,000	16.4%	496	563	589	575	
South Infirmary Victoria University Hospital	M-1M	793	737	110	142	29.1%	125	13.6%	67	65	79	63	
Tipperary University Hospital	M-1M	9,649	10,990	1,723	1,638	-4.9%	1,475	11.1%	839	777	791	847	
UH Kerry	M-1M	9,874	9,209	1,519	1,730	13.9%	1,474	17.4%	822	875	861	869	
UH Waterford	M-1M	14,995	15,379	2,558	2,378	-7.0%	2,281	4.3%	1,347	1,393	1,231	1,147	
UL Hospitals Group	M-1M	47,136	48,486	8,045	8,239	2.4%	7,611	8.3%	3,988	3,906	4,339	3,900	
Croom Orthopaedic Hospital	M-1M	519	671	114	145	27.2%	87	66.7%	48	49	104	41	
Ennis Hospital	M-1M	8,649	8,442	1,284	1,489	16.0%	1,339	11.2%	794	718	809	680	
Nenagh Hospital	M-1M	3,140	3,143	489	765	56.4%	379	101.8%	341	286	408	357	
St. John's Hospital Limerick	M-1M	3,086	3,498	596	653	9.6%	517	26.3%	261	241	337	316	
UH Limerick	M-1M	30,842	31,791	5,435	5,018	-7.7%	5,153	-2.6%	2,463	2,527	2,596	2,422	
UMH Limerick	M-1M	900	941	127	169	33.1%	136	24.3%	81	85	85	84	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	76,518	83,582	11,536	12,848	11.4%	10,550	21.8%	6,727	5,943	5,913	6,935
Children's Health Ireland	M-1M	4,818	5,072	786	764	-2.8%	734	4.1%	310	279	377	387
Dublin Midlands Hospital Group	M-1M	10,343	10,536	1,437	1,644	14.4%	1,368	20.2%	924	874	779	865
Coombe Women and Infants University Hospital	M-1M	444	539	77	73	-5.2%	32	128.1%	39	29	31	42
MRH Portlaoise	M-1M	353	87	11	53	381.8%	36	47.2%	30	35	25	28
MRH Tullamore	M-1M	1,701	1,714	228	195	-14.5%	175	11.4%	156	140	96	99
Naas General Hospital	M-1M	453	410	47	67	42.6%	79	-15.2%	42	23	16	51
St. James's Hospital	M-1M	4,262	4,345	592	701	18.4%	609	15.1%	369	357	346	355
St. Luke's Radiation Oncology Network	M-1M	901	1,171	184	141	-23.4%	135	4.4%	76	85	66	75
Tallaght University Hospital	M-1M	2,229	2,270	298	414	38.9%	302	37.1%	212	205	199	215
Ireland East Hospital Group	M-1M	17,284	20,476	2,881	3,149	9.3%	2,452	28.4%	1,502	1,274	1,533	1,616
Mater Misericordiae University Hospital	M-1M	4,618	5,293	690	758	9.9%	620	22.3%	423	401	384	374
MRH Mullingar	M-1M	881	1,148	175	305	74.3%	117	160.7%	84	76	143	162
National Maternity Hospital	M-1M	273	286	46	44	-4.3%	34	29.4%	22	15	23	21
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	368	466	26.6%	394	18.3%	154	103	240	226
National Rehabilitation Hospital	M-1M	536	600	71	72	1.4%	60	20.0%	40	43	38	34
Our Lady's Hospital Navan	M-1M	873	1,162	149	198	32.9%	79	150.6%	93	81	98	100
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	229	266	16.2%	248	7.3%	135	114	132	134
St. Columcille's Hospital	M-1M	170	183	31	19	-38.7%	22	-13.6%	9	12	11	8
St. Luke's General Hospital Kilkenny	M-1M	398	619	71	87	22.5%	52	67.3%	30	33	34	53
St. Michael's Hospital	M-1M	707	925	133	83	-37.6%	88	-5.7%	76	52	23	60
St. Vincent's University Hospital	M-1M	4,570	5,266	827	733	-11.4%	661	10.9%	391	304	357	376
Wexford General Hospital	M-1M	581	705	91	118	29.7%	77	53.2%	45	40	50	68
RCSI Hospitals Group	M-1M	9,346	9,872	1,416	1,504	6.2%	1,177	27.8%	854	747	656	848
Beaumont Hospital	M-1M	4,727	5,102	767	727	-5.2%	585	24.3%	429	399	307	420
Cavan General Hospital	M-1M	993	1,154	193	139	-28.0%	161	-13.7%	114	78	61	78
Connolly Hospital	M-1M	1,567	1,576	216	273	26.4%	221	23.5%	124	111	131	142
Louth County Hospital	M-1M	6	8	4	2	-50.0%	1	100.0%	1		1	1
Monaghan Hospital	M-1M		12	2	1	-50.0%						1
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	162	254	56.8%	164	54.9%	146	135	119	135
Rotunda Hospital	M-1M	403	511	72	108	50.0%	45	140.0%	40	24	37	71
Saolta University Health Care Group	M-1M	12,261	14,012	1,659	2,108	27.1%	1,600	31.8%	1,075	939	924	1,184
Galway University Hospitals	M-1M	6,509	7,242	857	1,045	21.9%	932	12.1%	540	478	521	524
Letterkenny University Hospital	M-1M	1,710	1,901	242	301	24.4%	233	29.2%	145	117	114	187
Mayo University Hospital	M-1M	1,444	2,150	272	270	-0.7%	133	103.0%	125	112	85	185
Portiuncula University Hospital	M-1M	344	361	40	45	12.5%	44	2.3%	29	31	14	31
Roscommon University Hospital	M-1M	724	649	98	143	45.9%	91	57.1%	71	80	77	66
Sligo University Hospital	M-1M	1,530	1,709	150	304	102.7%	167	82.0%	165	121	113	191

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	16,013	16,896	2,444	2,735	11.9%	2,340	16.9%	1,434	1,293	1,267	1,468
Bantry General Hospital	M-1M	63	99	15	16	6.7%	6	166.7%	6	9	4	12
Cork University Hospital	M-1M	5,682	5,795	833	915	9.8%	779	17.5%	543	471	448	467
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	95	158	66.3%	109	45.0%	62	58	80	78
Mallow General Hospital	M-1M	346	398	46	30	-34.8%	105	-71.4%	19	23	20	10
Mercy University Hospital	M-1M	2,462	2,701	371	423	14.0%	361	17.2%	214	188	186	237
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	471	562	19.3%	535	5.0%	254	244	254	308
Tipperary University Hospital	M-1M	815	1,048	149	115	-22.8%	106	8.5%	61	59	42	73
UH Kerry	M-1M	776	879	135	131	-3.0%	96	36.5%	85	58	55	76
UH Waterford	M-1M	1,944	2,148	329	385	17.0%	243	58.4%	190	183	178	207
UL Hospitals Group	M-1M	6,453	6,718	913	944	3.4%	879	7.4%	628	537	377	567
Croom Orthopaedic Hospital	M-1M	1,252	1,180	145	180	24.1%	140	28.6%	116	126	58	122
Ennis Hospital	M-1M	27	35	4	1	-75.0%	1	0.0%	1	2		1
Nenagh Hospital	M-1M	79	105	18	18	0.0%	7	157.1%	13	11	13	5
St. John's Hospital Limerick	M-1M	1,609	1,681	259	211	-18.5%	231	-8.7%	170	122	79	132
UH Limerick	M-1M	3,480	3,693	483	534	10.6%	499	7.0%	327	276	227	307
UMH Limerick	M-1M	6	24	4			1		1			

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M-1M	98,626	95,422	15,635	15,296	-2.2%	16,162	-5.4%	8,074	8,345	8,113	7,183	
Children's Health Ireland	M-1M	1											
Dublin Midlands Hospital Group	M-1M	18,848	19,038	3,046	3,091	1.5%	3,130	-1.2%	1,475	1,652	1,625	1,466	
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	2,382	2,464	3.4%	2,385	3.3%	1,161	1,294	1,300	1,164	
MRH Portlaoise	M-1M	3,995	3,930	631	616	-2.4%	731	-15.7%	307	351	321	295	
Naas General Hospital	M-1M	21	35	7	1	-85.7%	4	-75.0%	1		1		
St. James's Hospital	M-1M	17	29	4	3	-25.0%	1	200.0%	3	1	2	1	
Tallaght University Hospital	M-1M	67	88	22	7	-68.2%	9	-22.2%	3	6	1	6	
Ireland East Hospital Group	M-1M	21,244	21,268	3,605	3,238	-10.2%	3,469	-6.7%	1,746	1,771	1,708	1,530	
Mater Misericordiae University Hospital	M-1M	69	75	15	4	-73.3%	7	-42.9%	4	6	4		
MRH Mullingar	M-1M	5,330	5,401	929	815	-12.3%	898	-9.2%	417	388	388	427	
National Maternity Hospital	M-1M	10,868	10,821	1,862	1,675	-10.0%	1,781	-6.0%	907	944	914	761	
St. Columcille's Hospital	M-1M	1											
St. Luke's General Hospital Kilkeny	M-1M	2,548	2,549	401	373	-7.0%	396	-5.8%	229	233	197	176	
St. Vincent's University Hospital	M-1M	73	24	3	8	166.7%	8	0.0%	9	13	8		
Wexford General Hospital	M-1M	2,355	2,398	395	363	-8.1%	379	-4.2%	180	187	197	166	
RCSI Hospitals Group	M-1M	19,805	19,568	3,096	3,125	0.9%	3,203	-2.4%	1,657	1,695	1,665	1,460	
Beaumont Hospital	M-1M	9			1		3	-66.7%			1		
Cavan General Hospital	M-1M	2,783	2,668	429	482	12.4%	496	-2.8%	270	254	231	251	
Connolly Hospital	M-1M	25	5	1	2	100.0%	10	-80.0%	1	3		2	
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	946	943	-0.3%	948	-0.5%	488	544	513	430	
Rotunda Hospital	M-1M	10,932	10,856	1,720	1,697	-1.3%	1,746	-2.8%	898	894	920	777	
Saolta University Health Care Group	M-1M	16,406	13,873	2,385	2,554	7.1%	2,619	-2.5%	1,406	1,362	1,357	1,197	
Galway University Hospitals	M-1M	5,827	3,989	681	829	21.7%	934	-11.2%	499	456	455	374	
Letterkenny University Hospital	M-1M	3,167	3,022	539	543	0.7%	502	8.2%	282	298	295	248	
Mayo University Hospital	M-1M	2,020	1,646	271	273	0.7%	341	-19.9%	178	175	138	135	
Portiuncula University Hospital	M-1M	3,349	2,995	498	613	23.1%	519	18.1%	282	274	314	299	
Sligo University Hospital	M-1M	2,043	2,221	396	296	-25.3%	323	-8.4%	165	159	155	141	
South/South West Hospital Group	M-1M	16,294	15,503	2,521	2,368	-6.1%	2,684	-11.8%	1,343	1,373	1,274	1,094	
Bantry General Hospital	M-1M	1	3		4		1	300.0%			1	3	
Cork University Hospital	M-1M	9,536	9,218	1,451	1,394	-3.9%	1,570	-11.2%	830	833	748	646	
Mercy University Hospital	M-1M	1	1										
Tipperary University Hospital	M-1M	1,526	1,542	277	201	-27.4%	264	-23.9%	110	101	112	89	
UH Kerry	M-1M	2,794	2,282	379	401	5.8%	461	-13.0%	229	230	216	185	
UH Waterford	M-1M	2,436	2,457	413	368	-10.9%	388	-5.2%	174	209	197	171	
UL Hospitals Group	M-1M	6,028	6,172	982	920	-6.3%	1,057	-13.0%	447	492	484	436	
St. John's Hospital Limerick	M-1M		3	2									
UH Limerick	M-1M	110	84	13	13	0.0%	16	-18.8%	7	11	6	7	
UMH Limerick	M-1M	5,917	6,085	967	907	-6.2%	1,041	-12.9%	440	481	478	429	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period March 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M-1M	131,452	138,549	22,205	22,741	2.4%	19,620	15.9%	11,538	11,765	11,823	10,918	
Dublin Midlands Hospital Group	M-1M	18,984	19,781	3,207	3,259	1.6%	2,855	14.2%	1,691	1,723	1,697	1,562	
Coombe Women and Infants University Hospital	M-1M	42	115	22	7	-68.2%	4	75.0%	3	2	4	3	
MRH Portlaoise	M-1M	2,124	2,372	431	353	-18.1%	317	11.4%	183	195	186	167	
MRH Tullamore	M-1M	3,873	3,904	615	736	19.7%	555	32.6%	343	386	380	356	
Naas General Hospital	M-1M	2,844	3,152	542	462	-14.8%	429	7.7%	239	244	241	221	
St. James's Hospital	M-1M	5,523	5,645	870	972	11.7%	860	13.0%	504	497	515	457	
St. Luke's Radiation Oncology Network	M-1M	234	304	40	41	2.5%	49	-16.3%	20	22	15	26	
Tallaght University Hospital	M-1M	4,344	4,289	687	688	0.1%	641	7.3%	399	377	356	332	
Ireland East Hospital Group	M-1M	28,426	30,799	4,970	4,903	-1.3%	4,211	16.4%	2,504	2,543	2,562	2,341	
Mater Misericordiae University Hospital	M-1M	5,273	5,973	975	832	-14.7%	770	8.1%	468	458	438	394	
MRH Mullingar	M-1M	3,153	3,263	533	559	4.9%	464	20.5%	281	297	296	263	
National Maternity Hospital	M-1M	27	92	19	2	-89.5%	1	100.0%	1	2	1	1	
National Orthopaedic Hospital Cappagh	M-1M	341	505	49	86	75.5%	61	41.0%	20	17	46	40	
National Rehabilitation Hospital	M-1M	34	35	4	4	0.0%	5	-20.0%	1	5	2	2	
Our Lady's Hospital Navan	M-1M	1,817	1,843	275	343	24.7%	232	47.8%	150	193	171	172	
Royal Victoria Eye and Ear Hospital	M-1M	387	395	70	58	-17.1%	59	-1.7%	31	32	29	29	
St. Columcille's Hospital	M-1M	2,476	2,797	435	504	15.9%	329	53.2%	215	241	260	244	
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	694	691	-0.4%	569	21.4%	354	390	352	339	
St. Michael's Hospital	M-1M	1,177	1,274	202	184	-8.9%	168	9.5%	125	96	96	88	
St. Vincent's University Hospital	M-1M	6,016	6,179	1,060	982	-7.4%	935	5.0%	524	503	529	453	
Wexford General Hospital	M-1M	3,796	4,041	654	658	0.6%	618	6.5%	334	309	342	316	
RCSI Hospitals Group	M-1M	20,544	21,332	3,503	3,607	3.0%	3,151	14.5%	1,776	1,884	1,901	1,706	
Beaumont Hospital	M-1M	7,344	7,755	1,304	1,311	0.5%	1,141	14.9%	636	659	684	627	
Cavan General Hospital	M-1M	3,266	3,233	558	550	-1.4%	469	17.3%	270	349	285	265	
Connolly Hospital	M-1M	4,128	4,384	721	752	4.3%	668	12.6%	331	374	406	346	
Louth County Hospital	M-1M		2	1									
Monaghan Hospital	M-1M				1							1	
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	914	990	8.3%	870	13.8%	538	502	525	465	
Rotunda Hospital	M-1M	17	35	5	3	-40.0%	3	0.0%	1		1	2	
Saolta University Health Care Group	M-1M	24,300	25,343	3,892	4,177	7.3%	3,393	23.1%	2,216	2,143	2,146	2,031	
Galway University Hospitals	M-1M	7,166	7,050	1,087	1,228	13.0%	1,019	20.5%	607	622	642	586	
Letterkenny University Hospital	M-1M	5,330	5,749	872	919	5.4%	741	24.0%	481	467	451	468	
Mayo University Hospital	M-1M	4,370	4,558	697	796	14.2%	599	32.9%	426	382	423	373	
Portiuncula University Hospital	M-1M	2,294	2,703	400	390	-2.5%	287	35.9%	237	207	203	187	
Roscommon University Hospital	M-1M	837	894	147	161	9.5%	108	49.1%	77	75	79	82	
Sligo University Hospital	M-1M	4,303	4,389	689	683	-0.9%	639	6.9%	388	390	348	335	

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
South/South West Hospital Group	M-1M	24,610	26,387	4,259	4,316	1.3%	3,802	13.5%	2,127	2,219	2,216	2,100	
Bantry General Hospital	M-1M	1,617	1,601	258	286	10.9%	260	10.0%	143	150	140	146	
Cork University Hospital	M-1M	6,693	7,334	1,216	1,153	-5.2%	1,067	8.1%	578	583	584	569	
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	26	38	46.2%	19	100.0%	14	13	20	18	
Mallow General Hospital	M-1M	1,399	1,749	252	282	11.9%	223	26.5%	128	132	164	118	
Mercy University Hospital	M-1M	2,721	3,512	604	482	-20.2%	425	13.4%	234	223	234	248	
South Infirmary Victoria University Hospital	M-1M	761	645	82	130	58.5%	109	19.3%	65	60	67	63	
Tipperary University Hospital	M-1M	3,174	3,407	504	558	10.7%	480	16.3%	269	287	278	280	
UH Kerry	M-1M	3,106	2,877	479	529	10.4%	447	18.3%	251	293	273	256	
UH Waterford	M-1M	5,001	5,100	838	858	2.4%	772	11.1%	445	478	456	402	
UL Hospitals Group	M-1M	14,588	14,907	2,374	2,479	4.4%	2,208	12.3%	1,224	1,253	1,301	1,178	
Croom Orthopaedic Hospital	M-1M	486	423	61	91	49.2%	72	26.4%	50	43	52	39	
Ennis Hospital	M-1M	3,012	2,909	420	494	17.6%	418	18.2%	250	269	255	239	
Nenagh Hospital	M-1M	1,210	1,201	174	290	66.7%	162	79.0%	124	111	166	124	
St. John's Hospital Limerick	M-1M	1,608	1,802	312	311	-0.3%	237	31.2%	136	141	147	164	
UH Limerick	M-1M	8,272	8,572	1,407	1,293	-8.1%	1,319	-2.0%	664	689	681	612	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period March 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	227,063	234,540	36,075	37,488	3.9%	34,173	9.7%	21,148	17,426	19,592	17,896
Dublin Midlands Hospital Group	M-1M	44,004	46,865	7,014	6,775	-3.4%	6,583	2.9%	4,402	3,534	3,672	3,103
Coombe Women and Infants University Hospital	M-1M	44	74	18	6	-66.7%	4	50.0%	5	2	1	5
MRH Portlaoise	M-1M	632	586	89	97	9.0%	64	51.6%	64	71	35	62
MRH Tullamore	M-1M	7,561	7,418	1,249	968	-22.5%	1,169	-17.2%	634	579	576	392
Naas General Hospital	M-1M	1,234	1,213	188	168	-10.6%	174	-3.4%	121	100	80	88
St. James's Hospital	M-1M	8,225	8,342	1,264	1,415	11.9%	1,232	14.9%	818	602	714	701
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	2,590	2,501	-3.4%	2,338	7.0%	1,813	1,332	1,432	1,069
Tallaght University Hospital	M-1M	10,550	10,245	1,616	1,620	0.2%	1,602	1.1%	947	848	834	786
Ireland East Hospital Group	M-1M	46,741	47,838	7,332	7,991	9.0%	7,169	11.5%	4,246	3,336	4,108	3,883
Mater Misericordiae University Hospital	M-1M	16,266	16,048	2,492	2,573	3.3%	2,494	3.2%	1,420	1,158	1,326	1,247
MRH Mullingar	M-1M	1,038	1,050	147	186	26.5%	150	24.0%	89	78	88	98
National Maternity Hospital	M-1M	16	22	4	1	-75.0%			3	2		1
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	266	244	-8.3%	151	61.6%	108	117	118	126
National Rehabilitation Hospital	M-1M	69	569	55	40	-27.3%	35	14.3%	14		21	19
Our Lady's Hospital Navan	M-1M	614	732	106	126	18.9%	91	38.5%	50	57	57	69
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	1,243	1,577	26.9%	1,267	24.5%	772	560	856	721
St. Columcille's Hospital	M-1M	573	499	66	103	56.1%	67	53.7%	67	55	48	55
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	243	238	-2.1%	234	1.7%	143	108	109	129
St. Michael's Hospital	M-1M	722	771	113	100	-11.5%	114	-12.3%	67	53	43	57
St. Vincent's University Hospital	M-1M	15,006	15,806	2,369	2,515	6.2%	2,323	8.3%	1,313	1,012	1,297	1,218
Wexford General Hospital	M-1M	1,697	1,499	228	288	26.3%	243	18.5%	200	136	145	143
RCSI Hospitals Group	M-1M	31,919	33,683	5,434	5,429	-0.1%	4,842	12.1%	2,898	2,466	2,771	2,658
Beaumont Hospital	M-1M	20,055	21,330	3,579	3,400	-5.0%	3,115	9.1%	1,767	1,513	1,730	1,670
Cavan General Hospital	M-1M	4,555	4,177	674	765	13.5%	644	18.8%	426	399	391	374
Connolly Hospital	M-1M	1,621	1,585	209	272	30.1%	221	23.1%	162	126	124	148
Louth County Hospital	M-1M	1,621	1,691	272	276	1.5%	258	7.0%	153	127	154	122
Monaghan Hospital	M-1M	860	1,404	204	182	-10.8%	122	49.2%	92	70	98	84
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	493	528	7.1%	475	11.2%	295	225	270	258
Rotunda Hospital	M-1M	31	15	3	6	100.0%	7	-14.3%	3	6	4	2
Saolta University Health Care Group	M-1M	45,468	47,215	7,238	7,517	3.9%	6,891	9.1%	4,112	3,452	3,875	3,642
Galway University Hospitals	M-1M	19,282	20,638	3,074	3,408	10.9%	2,971	14.7%	1,797	1,415	1,772	1,636
Letterkenny University Hospital	M-1M	7,987	8,100	1,284	1,292	0.6%	1,188	8.8%	629	638	654	638
Mayo University Hospital	M-1M	5,873	6,199	957	977	2.1%	900	8.6%	564	464	526	451
Portiuncula University Hospital	M-1M	1,205	1,150	197	200	1.5%	159	25.8%	126	83	97	103
Roscommon University Hospital	M-1M	1,632	1,623	210	316	50.5%	198	59.6%	166	101	155	161
Sligo University Hospital	M-1M	9,489	9,505	1,516	1,324	-12.7%	1,475	-10.2%	830	751	671	653

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
South/South West Hospital Group	M-1M	42,868	41,429	6,412	7,226	12.7%	6,351	13.8%	4,044	3,446	3,899	3,327	
Bantry General Hospital	M-1M	424	477	72	69	-4.2%	51	35.3%	37	27	27	42	
Cork University Hospital	M-1M	13,575	12,252	1,859	2,430	30.7%	1,883	29.0%	1,263	1,263	1,436	994	
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	17	12	-29.4%	9	33.3%	12	6	4	8	
Mallow General Hospital	M-1M	903	1,082	162	154	-4.9%	98	57.1%	89	62	79	75	
Mercy University Hospital	M-1M	4,698	4,486	715	767	7.3%	678	13.1%	457	342	396	371	
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	981	1,115	13.7%	1,112	0.3%	649	486	587	528	
Tipperary University Hospital	M-1M	818	872	122	125	2.5%	116	7.8%	84	51	49	76	
UH Kerry	M-1M	4,264	4,588	672	701	4.3%	631	11.1%	386	333	364	337	
UH Waterford	M-1M	11,289	11,162	1,812	1,853	2.3%	1,773	4.5%	1,067	876	957	896	
UL Hospitals Group	M-1M	16,063	17,510	2,645	2,550	-3.6%	2,337	9.1%	1,446	1,192	1,267	1,283	
Croom Orthopaedic Hospital	M-1M	372	529	92	62	-32.6%	39	59.0%	40	27	27	35	
Ennis Hospital	M-1M	717	1,014	139	116	-16.5%	89	30.3%	95	52	44	72	
Nenagh Hospital	M-1M	1,055	1,074	180	152	-15.6%	141	7.8%	99	70	66	86	
St. John's Hospital Limerick	M-1M	561	493	79	109	38.0%	70	55.7%	58	35	52	57	
UH Limerick	M-1M	13,358	14,400	2,155	2,111	-2.0%	1,998	5.7%	1,154	1,008	1,078	1,033	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period March 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M-1M	104,703	98,620	15,092	15,285	1.3%	15,698	-2.6%	10,247	7,658	8,227	7,058	
Children's Health Ireland	M-1M	542	629	95	41	-56.8%	84	-51.2%	41	34	26	15	
Dublin Midlands Hospital Group	M-1M	17,915	17,401	2,691	2,879	7.0%	2,671	7.8%	1,693	1,395	1,444	1,435	
MRH Portlaoise	M-1M	1,295	1,060	161	156	-3.1%	130	20.0%	125	108	69	87	
MRH Tullamore	M-1M	1,583	1,532	245	251	2.4%	213	17.8%	128	112	107	144	
Naas General Hospital	M-1M	1,625	1,470	138	192	39.1%	135	42.2%	176	155	48	144	
St. James's Hospital	M-1M	8,998	8,943	1,474	1,523	3.3%	1,502	1.4%	834	677	802	721	
St. Luke's Radiation Oncology Network	M-1M		39	6									
Tallaght University Hospital	M-1M	4,414	4,357	667	757	13.5%	691	9.6%	430	343	418	339	
Ireland East Hospital Group	M-1M	21,219	21,679	3,332	2,810	-15.7%	3,386	-17.0%	2,055	1,487	1,657	1,153	
Mater Misericordiae University Hospital	M-1M	4,492	4,634	721	794	10.1%	734	8.2%	431	304	429	365	
MRH Mullingar	M-1M	2,483	2,384	351	56	-84.0%	374	-85.0%	275	176	38	18	
Our Lady's Hospital Navan	M-1M	1,769	1,667	268	285	6.3%	276	3.3%	170	133	139	146	
Royal Victoria Eye and Ear Hospital	M-1M	15	31	4			4			1			
St. Columcille's Hospital	M-1M	1,093	896	108	43	-60.2%	114	-62.3%	117	77	42	1	
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	171	270	57.9%	199	35.7%	182	121	133	137	
St. Michael's Hospital	M-1M	2,020	2,413	380	318	-16.3%	384	-17.2%	197	131	180	138	
St. Vincent's University Hospital	M-1M	4,980	5,229	875	628	-28.2%	840	-25.2%	417	307	447	181	
Wexford General Hospital	M-1M	2,796	2,740	454	416	-8.4%	461	-9.8%	266	237	249	167	
RCSI Hospitals Group	M-1M	17,936	18,790	2,717	2,612	-3.9%	2,950	-11.5%	1,724	1,309	1,431	1,181	
Beaumont Hospital	M-1M	4,510	4,203	628	510	-18.8%	749	-31.9%	417	340	387	123	
Cavan General Hospital	M-1M	1,667	1,984	295	19	-93.6%	270	-93.0%	170	85	2	17	
Connolly Hospital	M-1M	4,272	5,097	652	620	-4.9%	685	-9.5%	398	326	281	339	
Louth County Hospital	M-1M	2,212	2,292	352	408	15.9%	396	3.0%	246	166	205	203	
Monaghan Hospital	M-1M	3,111	3,074	452	710	57.1%	514	38.1%	301	241	385	325	
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	338	345	2.1%	336	2.7%	192	151	171	174	
Saolta University Health Care Group	M-1M	20,866	16,658	2,641	2,905	10.0%	3,046	-4.6%	2,079	1,553	1,559	1,346	
Galway University Hospitals	M-1M	5,495	4,219	642	1,134	76.6%	802	41.4%	599	433	597	537	
Letterkenny University Hospital	M-1M	5,543	5,093	894	926	3.6%	831	11.4%	501	385	459	467	
Mayo University Hospital	M-1M	3,372	1,671	245	79	-67.8%	455	-82.6%	323	288	45	34	
Portiuncula University Hospital	M-1M	1,551	1,144	156	210	34.6%	197	6.6%	118	84	93	117	
Roscommon University Hospital	M-1M	2,724	2,409	374	190	-49.2%	411	-53.8%	326	224	150	40	
Sligo University Hospital	M-1M	2,181	2,122	330	366	10.9%	350	4.6%	212	139	215	151	

Level of GI scope activity (KPI-A132)						Reporting Period March 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	20,333	19,614	2,985	2,970	-0.5%	3,028	-1.9%	1,938	1,413	1,556	1,414
Bantry General Hospital	M-1M	753	531	87	148	70.1%	98	51.0%	75	65	69	79
Cork University Hospital	M-1M	2,207	2,022	299	432	44.5%	349	23.8%	212	137	231	201
Mallow General Hospital	M-1M	2,539	2,272	389	413	6.2%	366	12.8%	275	165	198	215
Mercy University Hospital	M-1M	4,687	4,220	659	778	18.1%	612	27.1%	464	315	394	384
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	383	383	0.0%	385	-0.5%	185	140	203	180
Tipperary University Hospital	M-1M	2,843	2,897	384	165	-57.0%	424	-61.1%	276	204	113	52
UH Kerry	M-1M	3,274	3,460	498	358	-28.1%	488	-26.6%	275	250	193	165
UH Waterford	M-1M	1,748	1,739	286	293	2.4%	306	-4.2%	176	137	155	138
UL Hospitals Group	M-1M	5,892	3,849	631	1,068	69.3%	533	100.4%	717	467	554	514
Ennis Hospital	M-1M	1,645	971	156	378	142.3%	124	204.8%	224	144	186	192
Nenagh Hospital	M-1M	1,552	1,111	187	255	36.4%	156	63.5%	181	159	140	115
St. John's Hospital Limerick	M-1M	1,539	1,159	178	283	59.0%	158	79.1%	168	99	154	129
UH Limerick	M-1M	1,156	608	110	152	38.2%	95	60.0%	144	65	74	78

Notes

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- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period March 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	189,588	188,859	29,923	28,579	-4.5%	29,732	-3.9%	15,986	16,350	16,004	12,575
Children's Health Ireland	M-1M	761	963	157	129	-17.8%	166	-22.3%	58	65	63	66
Dublin Midlands Hospital Group	M-1M	31,805	30,613	4,900	3,158	-35.6%	4,919	-35.8%	2,606	2,692	2,669	489
MRH Tullamore	M-1M	13,349	12,908	2,131	1,545	-27.5%	2,096	-26.3%	1,074	1,113	1,096	449
Tallaght University Hospital	M-1M	18,456	17,705	2,769	1,613	-41.7%	2,823	-42.9%	1,532	1,579	1,573	40
Ireland East Hospital Group	M-1M	22,999	23,566	3,588	3,626	1.1%	3,627	-0.0%	1,926	1,984	1,914	1,712
Mater Misericordiae University Hospital	M-1M	13,029	12,997	2,089	1,854	-11.2%	2,060	-10.0%	1,082	1,030	976	878
St. Vincent's University Hospital	M-1M	9,970	10,569	1,499	1,772	18.2%	1,567	13.1%	844	954	938	834
RCSI Hospitals Group	M-1M	33,853	31,806	5,271	5,475	3.9%	5,136	6.6%	2,916	2,957	2,852	2,623
Beaumont Hospital	M-1M	23,969	22,532	3,843	3,787	-1.5%	3,714	2.0%	2,035	2,044	1,976	1,811
Cavan General Hospital	M-1M	9,884	9,274	1,428	1,688	18.2%	1,422	18.7%	881	913	876	812
Saolta University Health Care Group	M-1M	35,113	36,333	5,722	5,714	-0.1%	5,624	1.6%	2,905	3,058	2,992	2,722
Galway University Hospitals	M-1M	8,910	8,863	1,411	1,505	6.7%	1,363	10.4%	742	789	789	716
Letterkenny University Hospital	M-1M	8,331	8,256	1,377	1,331	-3.3%	1,354	-1.7%	685	742	694	637
Mayo University Hospital	M-1M	9,608	10,702	1,550	1,612	4.0%	1,549	4.1%	802	860	847	765
Sligo University Hospital	M-1M	8,264	8,512	1,384	1,266	-8.5%	1,358	-6.8%	676	667	662	604
South/South West Hospital Group	M-1M	45,105	42,805	7,065	7,403	4.8%	7,145	3.6%	3,914	3,992	3,916	3,487
Cork University Hospital	M-1M	22,681	21,772	3,586	3,867	7.8%	3,560	8.6%	1,978	2,021	2,050	1,817
UH Kerry	M-1M	7,675	7,214	1,129	1,312	16.2%	1,130	16.1%	671	694	715	597
UH Waterford	M-1M	14,749	13,819	2,350	2,224	-5.4%	2,455	-9.4%	1,265	1,277	1,151	1,073
UL Hospitals Group	M-1M	19,952	22,773	3,220	3,074	-4.5%	3,115	-1.3%	1,661	1,602	1,598	1,476
UH Limerick	M-1M	19,952	22,773	3,220	3,074	-4.5%	3,115	-1.3%	1,661	1,602	1,598	1,476

Notes

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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	230,084	224,361	35,866	28,987	-19.2%	34,132	-15.1%	21,171	18,933	17,366	11,621
Children's Health Ireland	M-1M	3,024	2,766	511	451	-11.7%	478	-5.6%	261	250	231	220
Dublin Midlands Hospital Group	M-1M	86,627	88,821	13,625	8,082	-40.7%	12,530	-35.5%	8,232	7,243	5,195	2,887
MRH Portlaoise	M-1M	2	1									
MRH Tullamore	M-1M	5,067	4,731	761	747	-1.8%	718	4.0%	491	451	443	304
Naas General Hospital	M-1M	451	495	82	128	56.1%	75	70.7%	56	54	65	63
St. James's Hospital	M-1M	13,790	14,074	2,239	2,278	1.7%	2,171	4.9%	1,284	1,022	1,176	1,102
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	9,873	4,766	-51.7%	8,931	-46.6%	6,003	5,405	3,403	1,363
Tallaght University Hospital	M-1M	4,154	4,204	670	163	-75.7%	635	-74.3%	398	311	108	55
Ireland East Hospital Group	M-1M	25,740	25,630	4,173	4,226	1.3%	4,043	4.5%	2,421	2,036	2,373	1,853
Mater Misericordiae University Hospital	M-1M	11,749	10,936	1,900	2,083	9.6%	1,847	12.8%	1,108	951	1,115	968
MRH Mullingar	M-1M			1								
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	351	369	5.1%	351	5.1%	186	136	190	179
St. Michael's Hospital	M-1M			1								
St. Vincent's University Hospital	M-1M	10,692	11,336	1,741	1,558	-10.5%	1,686	-7.6%	969	823	928	630
Wexford General Hospital	M-1M	1,299	1,168	181	216	19.3%	159	35.8%	158	126	140	76
RCSI Hospitals Group	M-1M	18,096	19,057	3,064	2,169	-29.2%	2,867	-24.3%	1,586	1,345	1,526	643
Beaumont Hospital	M-1M	10,253	10,883	1,808	910	-49.7%	1,652	-44.9%	861	703	842	68
Cavan General Hospital	M-1M	2,103	1,977	309	411	33.0%	306	34.3%	223	209	223	188
Connolly Hospital	M-1M	309	296	43	42	-2.3%	43	-2.3%	43	20	25	17
Monaghan Hospital	M-1M	2										
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	904	806	-10.8%	866	-6.9%	459	413	436	370
Saolta University Health Care Group	M-1M	40,906	41,729	6,592	6,491	-1.5%	6,410	1.3%	3,707	3,341	3,356	3,135
Galway University Hospitals	M-1M	26,956	28,937	4,413	4,602	4.3%	4,175	10.2%	2,472	2,273	2,374	2,228
Letterkenny University Hospital	M-1M	4,702	4,560	748	773	3.3%	704	9.8%	410	366	395	378
Mayo University Hospital	M-1M	3,881	3,083	527	163	-69.1%	660	-75.3%	317	264	87	76
Portiuncula University Hospital	M-1M	2,181	1,988	350	386	10.3%	348	10.9%	203	177	197	189
Sligo University Hospital	M-1M	3,186	3,161	554	567	2.3%	523	8.4%	305	261	303	264

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	47,129	37,527	6,512	6,054	-7.0%	6,514	-7.1%	4,191	4,002	3,895	2,159
Cork University Hospital	M-1M	30,524	22,152	4,048	4,582	13.2%	3,929	16.6%	2,770	2,842	3,023	1,559
Mallow General Hospital	M-1M	2	4									
Mercy University Hospital	M-1M	4,405	4,603	786	689	-12.3%	747	-7.8%	345	287	380	309
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	394	446	13.2%	361	23.5%	238	187	230	216
Tipperary University Hospital	M-1M	1,126	1,458	194	131	-32.5%	191	-31.4%	95	74	98	33
UH Kerry	M-1M	3,198	2,194	357	30	-91.6%	492	-93.9%	281	238	29	1
UH Waterford	M-1M	5,361	4,744	733	176	-76.0%	794	-77.8%	462	374	135	41
UL Hospitals Group	M-1M	8,562	8,831	1,389	1,514	9.0%	1,290	17.4%	773	716	790	724
Ennis Hospital	M-1M	26	344	32			10					
Nenagh Hospital	M-1M	112	133	20	16	-20.0%	20	-20.0%	10	7	9	7
UH Limerick	M-1M	8,424	8,354	1,337	1,498	12.0%	1,260	18.9%	763	709	781	717

Notes

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- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	86.8%	87.2%	0.5%	13.2%	12.8%	-3.0%	86.3%	85.2%	-1.3%	13.7%	14.8%	8.0%	87.4%	87.6%	0.2%	12.6%	12.4%	-1.6%
Children's Health Ireland	M-1M	86.5%	87.2%	0.8%	13.5%	12.8%	-5.2%	78.3%	80.7%	3.1%	21.7%	19.3%	-11.1%	88.5%	90.7%	2.5%	11.5%	9.3%	-19.1%
Dublin Midlands Hospital Group	M-1M	86.7%	87.0%	0.3%	13.3%	13.0%	-2.3%	87.2%	86.5%	-0.8%	12.8%	13.5%	5.5%	86.1%	87.4%	1.5%	13.9%	12.6%	-9.4%
Coombe Women and Infants University Hospital	M-1M	84.9%	85.0%	0.1%	15.1%	15.0%	-0.7%	89.3%	80.3%	-10.1%	10.7%	19.7%	84.1%	82.9%	81.5%	-1.7%	17.1%	18.5%	8.2%
MRH Portlaoise	M-1M	90.4%	90.0%	-0.4%	9.6%	10.0%	4.2%	97.5%	96.6%	-0.9%	2.5%	3.4%	36.0%	88.1%	88.0%	-0.1%	11.9%	12.0%	0.8%
MRH Tullamore	M-1M	84.3%	85.9%	1.9%	15.7%	14.1%	-10.2%	89.7%	90.6%	1.0%	10.3%	9.4%	-8.7%	92.6%	88.4%	-4.5%	7.4%	11.6%	56.8%
Naas General Hospital	M-1M	90.5%	93.4%	3.2%	9.5%	6.6%	-30.5%	94.6%	95.7%	1.2%	5.4%	4.3%	-20.4%	83.4%	84.6%	1.4%	16.6%	15.4%	-7.2%
St. James's Hospital	M-1M	91.2%	88.2%	-3.3%	8.8%	11.8%	34.1%	80.9%	80.7%	-0.2%	19.1%	19.3%	1.0%	83.8%	84.2%	0.5%	16.2%	15.8%	-2.5%
St. Luke's Radiation Oncology Network	M-1M	80.8%	87.6%	8.4%	19.2%	12.4%	-35.4%	10.6%	7.8%	-26.4%	89.4%	92.2%	3.1%	86.9%	90.1%	3.7%	13.1%	9.9%	-24.4%
Tallaght University Hospital	M-1M	79.2%	82.7%	4.4%	20.8%	17.3%	-16.8%	87.8%	85.6%	-2.5%	12.2%	14.4%	18.0%	85.0%	88.7%	4.4%	15.0%	11.3%	-24.7%
Ireland East Hospital Group	M-1M	87.5%	87.6%	0.1%	12.5%	12.4%	-0.8%	84.3%	82.5%	-2.1%	15.7%	17.5%	11.5%	92.3%	91.4%	-1.0%	7.7%	8.6%	11.7%
Mater Misericordiae University Hospital	M-1M	93.3%	91.5%	-1.9%	6.7%	8.5%	26.9%	80.3%	78.6%	-2.1%	19.7%	21.4%	8.6%	96.4%	95.6%	-0.8%	3.6%	4.4%	22.2%
MRH Mullingar	M-1M	92.4%	90.9%	-1.6%	7.6%	9.1%	19.7%	93.5%	86.4%	-7.6%	6.5%	13.6%	109.2%	71.3%	75.0%	5.2%	28.7%	25.0%	-12.9%
National Maternity Hospital	M-1M	66.6%	64.7%	-2.9%	33.4%	35.3%	5.7%	86.9%	82.2%	-5.4%	13.1%	17.8%	35.9%	72.5%	67.3%	-7.2%	27.5%	32.7%	18.9%
National Orthopaedic Hospital Cappagh	M-1M	76.7%	73.4%	-4.3%	23.3%	26.6%	14.2%	0.3%	0.2%	-33.3%	99.7%	99.8%	0.1%	73.0%	73.6%	0.8%	27.0%	26.4%	-2.2%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	94.2%	91.5%	-2.9%	5.8%	8.5%	46.6%	87.7%	82.0%	-6.5%	12.3%	18.0%	46.3%	83.9%	83.0%	-1.1%	16.1%	17.0%	5.6%
Royal Victoria Eye and Ear Hospital	M-1M	54.8%	57.3%	4.6%	45.2%	42.7%	-5.5%	23.7%	29.8%	25.7%	76.3%	70.2%	-8.0%	80.1%	79.8%	-0.4%	19.9%	20.2%	1.5%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.8%	98.6%	0.8%	2.2%	1.4%	-36.4%	98.3%	98.8%	0.5%	1.7%	1.2%	-29.4%
St. Luke's General Hospital Kilkenny	M-1M	88.8%	86.7%	-2.4%	11.2%	13.3%	18.8%	97.8%	96.7%	-1.1%	2.2%	3.3%	50.0%	96.3%	95.9%	-0.4%	3.7%	4.1%	10.8%
St. Michael's Hospital	M-1M	81.1%	83.2%	2.6%	18.9%	16.8%	-11.1%	79.2%	82.8%	4.5%	20.8%	17.2%	-17.3%	85.8%	82.8%	-3.5%	14.2%	17.2%	21.1%
St. Vincent's University Hospital	M-1M	85.8%	90.1%	5.0%	14.2%	9.9%	-30.3%	80.0%	78.1%	-2.4%	20.0%	21.9%	9.5%	98.7%	98.7%	0.0%	1.3%	1.3%	0.0%
Wexford General Hospital	M-1M	93.6%	93.0%	-0.6%	6.4%	7.0%	9.4%	95.9%	94.3%	-1.7%	4.1%	5.7%	39.0%	79.6%	78.8%	-1.0%	20.4%	21.2%	3.9%
RCSI Hospitals Group	M-1M	88.7%	89.0%	0.3%	11.3%	11.0%	-2.7%	89.8%	88.6%	-1.3%	10.2%	11.4%	11.8%	92.6%	92.2%	-0.4%	7.4%	7.8%	5.4%
Beaumont Hospital	M-1M	86.9%	85.7%	-1.4%	13.1%	14.3%	9.2%	84.2%	81.9%	-2.7%	15.8%	18.1%	14.6%	96.3%	95.4%	-0.9%	3.7%	4.6%	24.3%
Cavan General Hospital	M-1M	86.6%	90.7%	4.7%	13.4%	9.3%	-30.6%	89.2%	93.2%	4.5%	10.8%	6.8%	-37.0%	91.8%	96.8%	5.4%	8.2%	3.2%	-61.0%
Connolly Hospital	M-1M	96.9%	96.0%	-0.9%	3.1%	4.0%	29.0%	90.4%	88.6%	-2.0%	9.6%	11.4%	18.8%	89.1%	89.6%	0.6%	10.9%	10.4%	-4.6%
Louth County Hospital	M-1M				100.0%	100.0%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	87.6%	0.9%	13.2%	12.4%	-6.1%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					77.8%	85.7%	10.2%	22.2%	14.3%	-35.6%
Our Lady of Lourdes Hospital	M-1M	90.3%	91.5%	1.3%	9.7%	8.5%	-12.4%	95.7%	94.1%	-1.7%	4.3%	5.9%	37.2%	93.0%	92.1%	-1.0%	7.0%	7.9%	12.9%
Rotunda Hospital	M-1M	81.4%	79.0%	-2.9%	18.6%	21.0%	12.9%	85.4%	71.4%	-16.4%	14.6%	28.6%	95.9%	77.9%	73.5%	-5.6%	22.1%	26.5%	19.9%
Saolta University Health Care Group	M-1M	92.3%	91.2%	-1.2%	7.7%	8.8%	14.3%	87.9%	86.3%	-1.8%	12.1%	13.7%	13.2%	89.5%	90.1%	0.7%	10.5%	9.9%	-5.7%
Galway University Hospitals	M-1M	90.6%	88.5%	-2.3%	9.4%	11.5%	22.3%	78.4%	78.8%	0.5%	21.6%	21.2%	-1.9%	91.6%	91.8%	0.2%	8.4%	8.2%	-2.4%
Letterkenny University Hospital	M-1M	94.6%	94.1%	-0.5%	5.4%	5.9%	9.3%	93.0%	91.9%	-1.2%	7.0%	8.1%	15.7%	89.6%	90.0%	0.4%	10.4%	10.0%	-3.8%
Mayo University Hospital	M-1M	91.7%	93.8%	2.3%	8.3%	6.2%	-25.3%	94.1%	90.3%	-4.0%	5.9%	9.7%	64.4%	91.3%	90.5%	-0.9%	8.7%	9.5%	9.2%
Portiuncula University Hospital	M-1M	92.2%	86.5%	-6.2%	7.8%	13.5%	73.1%	95.9%	96.6%	0.7%	4.1%	3.4%	-17.1%	81.6%	83.7%	2.6%	18.4%	16.3%	-11.4%
Roscommon University Hospital	M-1M	93.3%	92.5%	-0.9%	6.7%	7.5%	11.9%	52.8%	53.3%	0.9%	47.2%	46.7%	-1.1%	84.2%	83.9%	-0.4%	15.8%	16.1%	1.9%
Sligo University Hospital	M-1M	92.7%	93.0%	0.3%	7.3%	7.0%	-4.1%	91.7%	87.0%	-5.1%	8.3%	13.0%	56.6%	85.7%	88.3%	3.0%	14.3%	11.7%	-18.2%

Inpatient & Day Case Profiles (Public / Private)							Reporting Period March 2023												
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	81.0%	82.7%	2.1%	19.0%	17.3%	-8.9%	83.0%	82.0%	-1.2%	17.0%	18.0%	5.9%	80.7%	80.9%	0.2%	19.3%	19.1%	-1.0%
Bantry General Hospital	M-1M	93.7%	85.0%	-9.3%	6.3%	15.0%	138.1%	99.1%	97.9%	-1.2%	0.9%	2.1%	133.3%	83.4%	76.9%	-7.8%	16.6%	23.1%	39.2%
Cork University Hospital	M-1M	84.3%	85.0%	0.8%	15.7%	15.0%	-4.5%	83.5%	81.3%	-2.6%	16.5%	18.7%	13.3%	88.0%	88.4%	0.5%	12.0%	11.6%	-3.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	70.6%	74.7%	5.8%	29.4%	25.3%	-13.9%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	75.2%	73.6%	-2.1%	24.8%	26.4%	6.5%
Mallow General Hospital	M-1M	73.3%	71.6%	-2.3%	26.7%	28.4%	6.4%	82.6%	95.6%	15.7%	17.4%	4.4%	-74.7%	67.6%	65.6%	-3.0%	32.4%	34.4%	6.2%
Mercy University Hospital	M-1M	64.8%	69.0%	6.5%	35.2%	31.0%	-11.9%	73.5%	73.3%	-0.3%	26.5%	26.7%	0.8%	58.3%	58.2%	-0.2%	41.7%	41.8%	0.2%
South Infirmary Victoria University Hospital	M-1M	56.7%	63.1%	11.3%	43.3%	36.9%	-14.8%	18.9%	20.2%	6.9%	81.1%	79.8%	-1.6%	64.9%	65.4%	0.8%	35.1%	34.6%	-1.4%
Tipperary University Hospital	M-1M	85.0%	89.3%	5.1%	15.0%	10.7%	-28.7%	93.3%	93.4%	0.1%	6.7%	6.6%	-1.5%	78.8%	77.6%	-1.5%	21.2%	22.4%	5.7%
UH Kerry	M-1M	84.2%	90.4%	7.4%	15.8%	9.6%	-39.2%	93.9%	93.0%	-1.0%	6.1%	7.0%	14.8%	96.9%	96.4%	-0.5%	3.1%	3.6%	16.1%
UH Waterford	M-1M	81.4%	82.4%	1.2%	18.6%	17.6%	-5.4%	90.4%	86.1%	-4.8%	9.6%	13.9%	44.8%	89.7%	89.0%	-0.8%	10.3%	11.0%	6.8%
UL Hospitals Group	M-1M	84.0%	84.1%	0.1%	16.0%	15.9%	-0.6%	89.6%	89.7%	0.1%	10.4%	10.3%	-1.0%	74.9%	75.9%	1.3%	25.1%	24.1%	-4.0%
Croom Orthopaedic Hospital	M-1M	62.6%	71.4%	14.1%	37.4%	28.6%	-23.5%	38.3%	44.6%	16.4%	61.7%	55.4%	-10.2%	78.7%	75.9%	-3.6%	21.3%	24.1%	13.1%
Ennis Hospital	M-1M	99.4%	96.4%	-3.0%	0.6%	3.6%	500.0%	99.9%	99.9%	0.0%	0.1%	0.1%	0.0%	69.2%	75.6%	9.2%	30.8%	24.4%	-20.8%
Nenagh Hospital	M-1M	89.6%	91.2%	1.8%	10.4%	8.8%	-15.4%	98.2%	97.7%	-0.5%	1.8%	2.3%	27.8%	74.6%	82.1%	10.1%	25.4%	17.9%	-29.5%
St. John's Hospital Limerick	M-1M	88.1%	89.5%	1.6%	11.9%	10.5%	-11.8%	69.1%	75.6%	9.4%	30.9%	24.4%	-21.0%	59.1%	62.5%	5.8%	40.9%	37.5%	-8.3%
UH Limerick	M-1M	81.5%	80.6%	-1.1%	18.5%	19.4%	4.9%	91.2%	90.4%	-0.9%	8.8%	9.6%	9.1%	76.3%	76.4%	0.1%	23.7%	23.6%	-0.4%
UMH Limerick	M-1M	78.1%	79.3%	1.5%	21.9%	20.7%	-5.5%	99.3%	100.0%	0.7%	0.7%		-100.0%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,665,183	1,666,536	410,930	400,107	-2.6%	392,406	2.0%	144,378	127,780	127,212	145,115
Children's Health Ireland	M	153,374	145,640	35,911	35,970	0.2%	34,698	3.7%	16,647	11,061	11,321	13,588
Dublin Midlands Hospital Group	M	220,978	222,566	54,879	53,922	-1.7%	53,409	1.0%	18,569	17,213	17,088	19,621
MRH Portlaoise	M	44,863	44,320	10,928	10,929	0.0%	10,597	3.1%	4,280	3,514	3,426	3,989
MRH Tullamore	M	39,391	40,047	9,874	9,469	-4.1%	9,464	0.1%	3,183	2,983	3,064	3,422
Naas General Hospital	M	31,596	32,012	7,893	7,667	-2.9%	7,708	-0.5%	2,550	2,377	2,528	2,762
St. James's Hospital	M	52,840	53,178	13,113	13,087	-0.2%	12,818	2.1%	4,370	4,260	4,069	4,758
Tallaght University Hospital	M	52,288	53,009	13,071	12,770	-2.3%	12,822	-0.4%	4,186	4,079	4,001	4,690
Ireland East Hospital Group	M	364,932	366,887	90,466	85,179	-5.8%	86,657	-1.7%	31,132	28,514	28,256	28,409
Mater Misericordiae University Hospital	M	100,101	102,116	25,179	23,378	-7.2%	23,671	-1.2%	7,778	7,695	7,430	8,253
MRH Mullingar	M	42,214	41,019	10,115	11,492	13.6%	9,895	16.1%	4,229	3,547	3,682	4,263
Our Lady's Hospital Navan	M	25,212	25,844	6,373	5,681	-10.9%	6,196	-8.3%	1,937	1,835	1,785	2,061
St. Columcille's Hospital	M	11,803	12,315	3,037	3,238	6.6%	2,523	28.3%	940	1,003	1,067	1,168
St. Luke's General Hospital Kilkenny	M	52,914	52,407	12,922	13,519	4.6%	12,556	7.7%	4,793	4,232	4,345	4,942
St. Michael's Hospital	M	19,333	19,908	4,909	4,031	-17.9%	4,479	-10.0%	1,613	1,399	1,323	1,309
St. Vincent's University Hospital	M	61,995	61,672	15,206	14,791	-2.7%	15,661	-5.6%	5,203	4,648	4,541	5,602
Wexford General Hospital	M	51,360	51,606	12,725	9,049	-28.9%	11,676	-22.5%	4,639	4,155	4,083	811
RCSI Hospitals Group	M	249,647	250,084	61,666	60,895	-1.3%	60,110	1.3%	21,273	19,649	19,120	22,126
Beaumont Hospital	M	64,097	64,514	15,909	15,048	-5.4%	15,719	-4.3%	5,174	4,966	4,728	5,354
Cavan General Hospital	M	45,659	44,451	10,960	11,395	4.0%	10,966	3.9%	4,379	3,515	3,709	4,171
Connolly Hospital	M	49,954	49,945	12,315	12,057	-2.1%	12,184	-1.0%	4,248	4,064	3,677	4,316
Louth County Hospital	M	13,631	14,882	3,670	3,414	-7.0%	2,922	16.8%	875	1,090	1,072	1,252
Monaghan Hospital	M	6,628	7,054	1,739	1,942	11.7%	1,268	53.2%	532	627	581	734
Our Lady of Lourdes Hospital	M	69,678	69,238	17,073	17,039	-0.2%	17,051	-0.1%	6,065	5,387	5,353	6,299
Saolta University Health Care Group	M	259,582	262,723	64,783	62,693	-3.2%	60,207	4.1%	22,138	19,974	19,716	23,003
Galway University Hospitals	M	75,816	76,923	18,968	18,102	-4.6%	17,883	1.2%	6,232	5,731	5,783	6,588
Letterkenny University Hospital	M	52,685	52,889	13,041	13,621	4.4%	11,797	15.5%	4,466	4,251	4,291	5,079
Mayo University Hospital	M	41,726	41,832	10,315	9,315	-9.7%	9,874	-5.7%	3,763	3,189	2,827	3,299
Portiuncula University Hospital	M	31,007	30,620	7,551	7,406	-1.9%	7,104	4.3%	3,025	2,354	2,306	2,746
Roscommon University Hospital	M	12,731	14,056	3,466	3,356	-3.2%	2,508	33.8%	939	1,102	1,054	1,200
Sligo University Hospital	M	45,617	46,403	11,442	10,893	-4.8%	11,041	-1.3%	3,713	3,347	3,455	4,091

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	294,021	293,092	72,268	72,652	0.5%	68,117	6.7%	24,800	22,611	22,543	27,498
Bantry General Hospital	M	7,058	7,161	1,765	1,429	-19.0%	1,337	6.9%	477	427	460	542
Cork University Hospital	M	72,931	72,951	17,988	17,660	-1.8%	17,719	-0.3%	6,336	5,524	5,613	6,523
Mallow General Hospital	M	9,700	10,494	2,587	2,325	-10.1%	2,211	5.2%	629	689	796	840
Mercy University Hospital	M	50,934	52,418	12,925	12,128	-6.2%	12,392	-2.1%	4,124	3,907	3,783	4,438
Tipperary University Hospital	M	44,466	43,842	10,811	11,188	3.5%	10,345	8.1%	4,093	3,513	3,599	4,076
UH Kerry	M	45,308	42,363	10,445	10,440	-0.0%	9,659	8.1%	3,681	3,327	3,245	3,868
UH Waterford	M	63,624	63,863	15,747	17,482	11.0%	14,454	20.9%	5,460	5,224	5,047	7,211
UL Hospitals Group	M	122,649	125,544	30,957	28,796	-7.0%	29,208	-1.4%	9,819	8,758	9,168	10,870
Ennis Hospital	M	13,235	14,528	3,582	3,260	-9.0%	2,657	22.7%	942	1,065	982	1,213
Nenagh Hospital	M	12,449	13,505	3,330	2,934	-11.9%	2,732	7.4%	872	882	921	1,131
St. John's Hospital Limerick	M	17,185	18,215	4,492	3,969	-11.6%	3,891	2.0%	1,204	1,239	1,234	1,496
UH Limerick	M	79,780	79,296	19,553	18,633	-4.7%	19,928	-6.5%	6,801	5,572	6,031	7,030

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,356,568	1,350,913	333,106	322,995	-3.0%	323,927	-0.3%	118,716	103,400	102,706	116,889
Children's Health Ireland	M	120,724	114,956	28,345	28,028	-1.1%	28,433	-1.4%	12,562	8,617	8,694	10,717
Dublin Midlands Hospital Group	M	203,291	204,718	50,479	49,459	-2.0%	49,159	0.6%	17,015	15,730	15,714	18,015
MRH Portlaoise	M	39,004	38,690	9,540	9,355	-1.9%	9,230	1.4%	3,631	3,000	2,957	3,398
MRH Tullamore	M	37,250	37,869	9,337	8,917	-4.5%	8,903	0.2%	3,018	2,795	2,877	3,245
Naas General Hospital	M	29,592	29,918	7,377	7,161	-2.9%	7,180	-0.3%	2,401	2,195	2,381	2,585
St. James's Hospital	M	51,681	51,933	12,806	12,845	0.3%	12,571	2.2%	4,299	4,168	4,005	4,672
Tallaght University Hospital	M	45,764	46,308	11,419	11,181	-2.1%	11,275	-0.8%	3,666	3,572	3,494	4,115
Ireland East Hospital Group	M	314,329	315,269	77,737	71,160	-8.5%	74,964	-5.1%	26,771	23,981	23,590	23,589
Mater Misericordiae University Hospital	M	94,678	96,102	23,696	21,881	-7.7%	22,182	-1.4%	7,487	7,246	6,957	7,678
MRH Mullingar	M	37,221	36,381	8,971	9,058	1.0%	8,832	2.6%	3,559	2,867	2,928	3,263
Our Lady's Hospital Navan	M	21,203	21,702	5,351	4,766	-10.9%	5,233	-8.9%	1,616	1,532	1,501	1,733
St. Luke's General Hospital Kilkenny	M	41,536	40,999	10,109	10,479	3.7%	9,685	8.2%	3,839	3,301	3,328	3,850
St. Michael's Hospital	M	17,227	17,635	4,349	3,537	-18.7%	4,006	-11.7%	1,450	1,223	1,171	1,143
St. Vincent's University Hospital	M	59,849	59,566	14,687	14,353	-2.3%	15,149	-5.3%	5,011	4,515	4,413	5,425
Wexford General Hospital	M	42,615	42,884	10,574	7,086	-33.0%	9,877	-28.3%	3,809	3,297	3,292	497
RCSI Hospitals Group	M	208,320	207,573	51,183	50,123	-2.1%	51,006	-1.7%	17,886	16,314	15,736	18,073
Beaumont Hospital	M	61,288	61,471	15,158	14,393	-5.0%	15,074	-4.5%	5,000	4,780	4,504	5,109
Cavan General Hospital	M	36,747	36,254	8,939	9,034	1.1%	8,845	2.1%	3,321	2,792	2,963	3,279
Connolly Hospital	M	47,310	47,354	11,676	11,025	-5.6%	11,711	-5.9%	3,965	3,764	3,364	3,897
Our Lady of Lourdes Hospital	M	62,975	62,494	15,410	15,671	1.7%	15,376	1.9%	5,600	4,978	4,905	5,788
Saolta University Health Care Group	M	217,045	218,607	53,904	52,656	-2.3%	50,801	3.7%	19,010	16,628	16,696	19,332
Galway University Hospitals	M	69,117	70,111	17,288	16,513	-4.5%	16,233	1.7%	5,736	5,266	5,289	5,958
Letterkenny University Hospital	M	44,713	45,086	11,117	11,153	0.3%	10,280	8.5%	3,807	3,442	3,565	4,146
Mayo University Hospital	M	36,463	36,524	9,006	8,668	-3.8%	8,646	0.3%	3,371	2,793	2,697	3,178
Portiuncula University Hospital	M	27,627	27,113	6,686	6,693	0.1%	6,344	5.5%	2,802	2,136	2,081	2,476
Sligo University Hospital	M	39,125	39,773	9,807	9,629	-1.8%	9,298	3.6%	3,294	2,991	3,064	3,574
South/South West Hospital Group	M	218,062	215,437	53,124	54,166	2.0%	50,963	6.3%	19,053	16,877	16,667	20,622
Cork University Hospital	M	68,612	68,645	16,928	16,555	-2.2%	16,810	-1.5%	5,959	5,165	5,273	6,117
Mercy University Hospital	M	29,454	29,577	7,293	7,119	-2.4%	7,159	-0.6%	2,687	2,339	2,202	2,578
Tipperary University Hospital	M	28,212	27,998	6,904	6,911	0.1%	6,584	5.0%	2,584	2,178	2,203	2,530
UH Kerry	M	37,492	34,813	8,584	8,573	-0.1%	8,074	6.2%	3,093	2,757	2,642	3,174
UH Waterford	M	54,292	54,404	13,415	15,008	11.9%	12,336	21.7%	4,730	4,438	4,347	6,223
UL Hospitals Group	M	74,797	74,353	18,334	17,403	-5.1%	18,601	-6.4%	6,419	5,253	5,609	6,541
UH Limerick	M	74,797	74,353	18,334	17,403	-5.1%	18,601	-6.4%	6,419	5,253	5,609	6,541

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	112,003	112,963	27,852	27,069	-2.8%	26,084	3.8%	9,190	8,466	8,583	10,020
Children's Health Ireland	M	8,412	7,773	1,917	1,831	-4.5%	1,959	-6.5%	892	532	586	713
Dublin Midlands Hospital Group	M	15,199	15,396	3,796	3,890	2.5%	3,566	9.1%	1,328	1,297	1,188	1,405
MRH Portlaoise	M	3,382	3,190	787	1,001	27.2%	686	45.9%	423	328	283	390
MRH Tullamore	M	2,141	2,178	537	552	2.8%	561	-1.6%	165	188	187	177
Naas General Hospital	M	2,004	2,094	516	506	-1.9%	528	-4.2%	149	182	147	177
St. James's Hospital	M	1,159	1,245	307	242	-21.2%	247	-2.0%	71	92	64	86
Tallaght University Hospital	M	6,513	6,689	1,649	1,589	-3.6%	1,544	2.9%	520	507	507	575
Ireland East Hospital Group	M	27,367	27,902	6,880	6,659	-3.2%	6,541	1.8%	2,245	2,244	2,232	2,183
Mater Misericordiae University Hospital	M	5,423	6,014	1,483	1,497	0.9%	1,489	0.5%	291	449	473	575
MRH Mullingar	M	4,755	4,638	1,144	1,267	10.8%	1,063	19.2%	432	405	353	509
Our Lady's Hospital Navan	M	4,009	4,142	1,022	915	-10.5%	963	-5.0%	321	303	284	328
St. Luke's General Hospital Kilkenny	M	3,475	3,416	842	979	16.3%	853	14.8%	286	265	329	385
St. Michael's Hospital	M	2,106	2,273	560	494	-11.8%	473	4.4%	163	176	152	166
St. Vincent's University Hospital	M	2,146	2,106	519	438	-15.6%	512	-14.5%	192	133	128	177
Wexford General Hospital	M	5,453	5,313	1,310	1,069	-18.4%	1,188	-10.0%	560	513	513	43
RCSI Hospitals Group	M	12,505	12,727	3,138	3,061	-2.5%	2,937	4.2%	950	902	984	1,175
Beaumont Hospital	M	2,607	2,836	699	596	-14.7%	608	-2.0%	159	171	206	219
Cavan General Hospital	M	551	556	137	65	-52.6%	181	-64.1%	43	22	17	26
Connolly Hospital	M	2,644	2,591	639	1,032	61.5%	473	118.2%	283	300	313	419
Our Lady of Lourdes Hospital	M	6,703	6,744	1,663	1,368	-17.7%	1,675	-18.3%	465	409	448	511
Saolta University Health Care Group	M	17,720	18,214	4,491	4,020	-10.5%	4,076	-1.4%	1,330	1,182	1,216	1,622
Galway University Hospitals	M	6,561	6,653	1,640	1,589	-3.1%	1,561	1.8%	496	465	494	630
Letterkenny University Hospital	M	2,907	2,872	708	938	32.5%	601	56.1%	249	253	276	409
Mayo University Hospital	M	1,757	1,825	450	367	-18.4%	412	-10.9%	132	136	119	112
Portiuncula University Hospital	M	2,306	2,460	607	407	-32.9%	504	-19.2%	142	123	117	167
Sligo University Hospital	M	4,189	4,404	1,086	719	-33.8%	998	-28.0%	311	205	210	304
South/South West Hospital Group	M	25,817	26,008	6,411	6,378	-0.5%	5,678	12.3%	2,063	1,990	1,955	2,433
Cork University Hospital	M	4,319	4,306	1,060	1,105	4.2%	909	21.6%	377	359	340	406
Mercy University Hospital	M	2,758	2,944	726	591	-18.6%	702	-15.8%	194	190	168	233
Tipperary University Hospital	M	5,283	5,296	1,306	1,276	-2.3%	1,153	10.7%	454	394	427	455
UH Kerry	M	4,996	4,900	1,208	1,209	0.1%	897	34.8%	384	363	392	454
UH Waterford	M	8,461	8,562	2,111	2,197	4.1%	2,017	8.9%	654	684	628	885
UL Hospitals Group	M	4,983	4,943	1,219	1,230	0.9%	1,327	-7.3%	382	319	422	489
UH Limerick	M	4,983	4,943	1,219	1,230	0.9%	1,327	-7.3%	382	319	422	489

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	147,419	154,816	38,174	37,510	-1.7%	30,836	21.6%	12,076	11,673	12,007	13,830
Children's Health Ireland	M	24,127	22,804	5,623	6,088	8.3%	4,283	42.1%	3,190	1,902	2,036	2,150
Ireland East Hospital Group	M	12,041	12,315	3,037	4,405	45.0%	2,523	74.6%	1,178	1,278	1,468	1,659
MRH Mullingar	M	238			1,167				238	275	401	491
St. Columcille's Hospital	M	11,803	12,315	3,037	3,238	6.6%	2,523	28.3%	940	1,003	1,067	1,168
RCSI Hospitals Group	M	20,259	21,936	5,409	5,356	-1.0%	4,190	27.8%	1,407	1,717	1,653	1,986
Louth County Hospital	M	13,631	14,882	3,670	3,414	-7.0%	2,922	16.8%	875	1,090	1,072	1,252
Monaghan Hospital	M	6,628	7,054	1,739	1,942	11.7%	1,268	53.2%	532	627	581	734
Saolta University Health Care Group	M	12,731	14,056	3,466	3,356	-3.2%	2,508	33.8%	939	1,102	1,054	1,200
Roscommon University Hospital	M	12,731	14,056	3,466	3,356	-3.2%	2,508	33.8%	939	1,102	1,054	1,200
South/South West Hospital Group	M	35,392	37,457	9,235	8,142	-11.8%	8,052	1.1%	2,344	2,488	2,659	2,995
Bantry General Hospital	M	7,058	7,161	1,765	1,429	-19.0%	1,337	6.9%	477	427	460	542
Mallow General Hospital	M	9,700	10,494	2,587	2,325	-10.1%	2,211	5.2%	629	689	796	840
Mercy University Hospital	M	18,634	19,802	4,883	4,388	-10.1%	4,504	-2.6%	1,238	1,372	1,403	1,613
UL Hospitals Group	M	42,869	46,248	11,404	10,163	-10.9%	9,280	9.5%	3,018	3,186	3,137	3,840
Ennis Hospital	M	13,235	14,528	3,582	3,260	-9.0%	2,657	22.7%	942	1,065	982	1,213
Nenagh Hospital	M	12,449	13,505	3,330	2,934	-11.9%	2,732	7.4%	872	882	921	1,131
St. John's Hospital Limerick	M	17,185	18,215	4,492	3,969	-11.6%	3,891	2.0%	1,204	1,239	1,234	1,496

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period March 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
National	M	49,193	47,844	11,798	12,533	6.2%	11,559	8.4%	4,396	4,241	3,916	4,376	
Children's Health Ireland	M	111	107	26	23	-11.5%	23	0.0%	3	10	5	8	
Dublin Midlands Hospital Group	M	2,488	2,452	604	573	-5.1%	684	-16.2%	226	186	186	201	
MRH Portlaoise	M	2,477	2,440	601	573	-4.7%	681	-15.9%	226	186	186	201	
Tallaght University Hospital	M	11	12	3	0	-100.0%	3	-100.0%	0	0	0	0	
Ireland East Hospital Group	M	11,195	11,401	2,812	2,955	5.1%	2,629	12.4%	938	1,011	966	978	
St. Luke's General Hospital Kilkenny	M	7,903	7,992	1,971	2,061	4.6%	2,018	2.1%	668	666	688	707	
Wexford General Hospital	M	3,292	3,409	841	894	6.3%	611	46.3%	270	345	278	271	
RCSI Hospitals Group	M	8,563	7,848	1,936	2,355	21.6%	1,977	19.1%	1,030	716	747	892	
Beaumont Hospital	M	202	207	52	59	13.5%	37	59.5%	15	15	18	26	
Cavan General Hospital	M	8,361	7,641	1,884	2,296	21.9%	1,940	18.4%	1,015	701	729	866	
Saolta University Health Care Group	M	12,086	11,846	2,922	2,661	-8.9%	2,822	-5.7%	859	1,062	750	849	
Galway University Hospitals	M	138	159	40			89		0				
Letterkenny University Hospital	M	5,065	4,931	1,216	1,530	25.8%	916	67.0%	410	556	450	524	
Mayo University Hospital	M	3,506	3,483	859	280	-67.4%	816	-65.7%	260	260	11	9	
Portiuncula University Hospital	M	1,074	1,047	258	306	18.6%	256	19.5%	81	95	108	103	
Sligo University Hospital	M	2,303	2,226	549	545	-0.7%	745	-26.8%	108	151	181	213	
South/South West Hospital Group	M	14,750	14,190	3,498	3,966	13.4%	3,424	15.8%	1,340	1,256	1,262	1,448	
Mercy University Hospital	M	88	95	23	30	30.4%	27	11.1%	5	6	10	14	
Tipperary University Hospital	M	10,971	10,548	2,601	3,001	15.4%	2,608	15.1%	1,055	941	969	1,091	
UH Kerry	M	2,820	2,650	653	658	0.8%	688	-4.4%	204	207	211	240	
UH Waterford	M	871	897	221	277	25.3%	101	174.3%	76	102	72	103	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	54,539	54,552	13,452	13,154	-2.2%	13,591	-3.2%	4,518	4,551	4,045	4,558
Dublin Midlands Hospital Group	M	8,278	8,351	2,058	2,072	0.7%	2,063	0.4%	675	737	611	724
Coombe Women and Infants University Hospital	M	6,916	6,975	1,719	1,760	2.4%	1,694	3.9%	566	619	525	616
MRH Portlaoise	M	1,362	1,376	339	312	-8.0%	369	-15.4%	109	118	86	108
Ireland East Hospital Group	M	11,610	11,579	2,856	2,890	1.2%	2,853	1.3%	998	982	921	987
MRH Mullingar	M	1,732	1,765	435	429	-1.4%	427	0.5%	154	142	151	136
National Maternity Hospital	M	6,911	6,851	1,690	1,719	1.7%	1,684	2.1%	597	583	534	602
St. Luke's General Hospital Kilkenny	M	1,398	1,376	339	341	0.6%	345	-1.2%	129	117	111	113
Wexford General Hospital	M	1,569	1,587	392	401	2.3%	397	1.0%	118	140	125	136
RCSI Hospitals Group	M	12,417	12,443	3,070	2,903	-5.4%	3,123	-7.0%	1,007	1,044	890	969
Cavan General Hospital	M	1,257	1,222	302	293	-3.0%	328	-10.7%	112	109	89	95
Our Lady of Lourdes Hospital	M	2,867	2,849	703	668	-5.0%	718	-7.0%	262	219	200	249
Rotunda Hospital	M	8,293	8,372	2,065	1,942	-6.0%	2,077	-6.5%	633	716	601	625
Saolta University Health Care Group	M	8,161	8,125	2,003	1,954	-2.4%	2,007	-2.6%	680	661	610	683
Galway University Hospitals	M	2,649	2,646	653	630	-3.5%	651	-3.2%	199	202	209	219
Letterkenny University Hospital	M	1,495	1,467	362	376	3.9%	370	1.6%	134	133	114	129
Mayo University Hospital	M	1,377	1,381	340	334	-1.8%	336	-0.6%	102	117	103	114
Portiuncula University Hospital	M	1,399	1,369	337	342	1.5%	338	1.2%	142	112	105	125
Sligo University Hospital	M	1,241	1,262	311	272	-12.5%	312	-12.8%	103	97	79	96
South/South West Hospital Group	M	10,142	10,126	2,496	2,392	-4.2%	2,555	-6.4%	830	796	722	874
Cork University Maternity Hospital	M	6,538	6,510	1,605	1,513	-5.7%	1,625	-6.9%	527	517	456	540
Tipperary University Hospital	M	796	790	195	187	-4.1%	219	-14.6%	67	65	52	70
UH Kerry	M	1,131	1,128	278	297	6.8%	291	2.1%	85	83	97	117
UH Waterford	M	1,677	1,698	418	395	-5.5%	420	-6.0%	151	131	117	147
UL Hospitals Group	M	3,931	3,928	969	943	-2.7%	990	-4.7%	328	331	291	321
UMH Limerick	M	3,931	3,928	969	943	-2.7%	990	-4.7%	328	331	291	321

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period March 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,410,687	2.5	3,389,402	2.5	850,780	2.5	906,605	2.5	6.6%	0.5%	822,245	2.6	10.3%	-3.7%	300,537	2.6	282,822	2.5	323,246	2.5
Children's Health Ireland	M	140,033	2.5	133,748	2.5	33,571	2.5	36,193	2.5	7.8%	1.4%	34,577	2.5	4.7%	2.9%	11,792	2.7	11,364	2.5	13,037	2.4
Dublin Midlands Hospital Group	M	648,218	2.6	644,499	2.5	161,776	2.5	170,191	2.6	5.2%	6.0%	155,235	2.8	9.6%	-4.0%	56,916	2.8	52,758	2.7	60,517	2.5
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	27,988	2.5	27,818	1.7	-0.6%	-31.8%	27,744	1.8	0.3%	-7.6%	9,631	1.8	8,372	1.8	9,815	1.6
MRH Portlaoise	M	34,607	3.0	33,792	2.5	8,481	2.5	8,139	3.7	-4.0%	49.6%	8,631	3.1	-5.7%	22.1%	2,526	3.7	2,646	3.6	2,967	3.9
MRH Tullamore	M	66,757	2.8	67,600	2.5	16,968	2.5	17,656	2.4	4.1%	-5.5%	14,425	3.2	22.4%	-25.5%	5,978	3.1	5,299	2.2	6,379	2.0
Naas General Hospital	M	59,158	1.6	56,830	2.5	14,266	2.5	15,504	1.9	8.7%	-23.6%	12,586	1.8	23.2%	5.4%	4,441	1.8	5,201	2.0	5,862	1.9
St. James's Hospital	M	231,912	2.8	230,396	2.5	57,832	2.5	62,640	2.8	8.3%	11.4%	55,812	3.0	12.2%	-5.7%	21,310	2.8	19,503	2.9	21,827	2.7
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	7,529	2.5	8,190	5.2	8.8%	106.1%	7,704	5.6	6.3%	-7.5%	2,855	5.7	2,490	5.4	2,845	4.6
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	28,712	2.5	30,244	2.9	5.3%	16.1%	28,333	2.8	6.7%	3.6%	10,175	2.9	9,247	3.0	10,822	2.9
Ireland East Hospital Group	M	746,032	2.6	743,775	2.5	186,696	2.5	199,475	2.7	6.8%	9.0%	179,283	2.7	11.3%	1.7%	66,198	2.8	61,807	2.7	71,470	2.7
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	56,248	2.5	59,529	2.7	5.8%	9.1%	54,309	2.4	9.6%	11.7%	19,685	2.7	18,323	2.7	21,521	2.8
MRH Mullingar	M	41,674	3.0	41,203	2.5	10,342	2.5	11,475	3.2	11.0%	26.4%	9,833	3.1	16.7%	2.6%	3,698	3.2	3,553	3.1	4,224	3.1
National Maternity Hospital	M	114,648	1.7	113,236	2.5	28,423	2.5	29,398	1.5	3.4%	-41.7%	25,902	1.6	13.5%	-8.0%	9,965	1.5	8,981	1.4	10,452	1.5
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	2,460	2.5	2,781	1.4	13.0%	-42.7%	2,477	1.6	12.3%	-9.6%	857	1.5	970	1.3	954	1.5
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	550	2.5	736	1.4	33.8%	-44.1%	501	1.6	46.9%	-12.4%	243	1.5	211	1.4	282	1.3
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	5,941	2.5	6,213	3.2	4.6%	29.5%	5,857	3.6	6.1%	-10.5%	1,929	3.1	2,033	3.0	2,251	3.5
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	9,596	2.5	11,313	2.7	17.9%	9.2%	8,919	3.2	26.8%	-14.6%	3,731	2.7	3,497	2.8	4,085	2.7
St. Columille's Hospital	M	14,468	3.0	14,368	2.5	3,607	2.5	3,767	3.1	4.4%	23.3%	3,614	3.1	4.2%	-1.6%	1,251	2.9	1,123	3.2	1,393	3.2
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	7,483	2.5	8,419	2.5	12.5%	0.7%	6,565	2.5	28.2%	-0.8%	2,556	3.0	2,588	2.0	3,275	2.7
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	5,668	2.5	6,497	2.2	14.6%	-10.5%	5,765	2.2	12.7%	0.2%	2,142	2.5	1,919	2.1	2,436	2.2
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	47,064	2.5	49,721	3.8	5.6%	53.3%	46,154	3.7	7.7%	2.4%	16,851	3.8	15,528	3.9	17,342	3.8
Wexford General Hospital	M	36,896	2.1	37,107	2.5	9,314	2.5	9,626	2.1	3.3%	-17.3%	9,387	2.1	2.5%	-1.2%	3,290	2.4	3,081	1.9	3,255	1.9
RCSI Hospitals Group	M	540,753	2.6	541,551	2.5	135,934	2.5	143,462	2.5	5.5%	1.1%	132,970	2.7	7.9%	-5.4%	47,996	2.5	44,544	2.5	50,922	2.6
Beaumont Hospital	M	178,581	3.6	178,304	2.5	44,756	2.5	49,701	3.2	11.0%	27.0%	45,256	3.4	9.8%	-7.0%	16,725	3.0	15,471	3.1	17,505	3.5
Cavan General Hospital	M	28,293	2.8	28,096	2.5	7,052	2.5	7,471	3.0	5.9%	18.7%	7,102	2.5	5.2%	17.7%	2,362	3.1	2,322	3.1	2,787	2.8
Connolly Hospital	M	76,108	3.3	75,348	2.5	18,913	2.5	19,934	3.2	5.4%	28.7%	18,809	3.4	6.0%	-4.4%	6,603	3.2	6,057	3.6	7,274	2.9
Louth County Hospital	M	20,892	1.8	20,964	2.5	5,262	2.5	5,021	1.7	-4.6%	-32.9%	5,318	1.7	-5.6%	1.3%	1,327	1.9	1,706	1.4	1,988	1.8
Monaghan Hospital	M	10,454	1.6	10,233	2.5	2,568	2.5	2,709	1.4	5.5%	-42.4%	2,523	2.0	7.4%	-28.1%	937	1.4	849	1.5	923	1.5
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	24,481	2.5	23,685	2.5	-3.3%	0.5%	22,908	2.5	3.4%	-0.6%	8,057	2.7	7,339	2.4	8,289	2.4
Rotunda Hospital	M	130,508	1.5	131,078	2.5	32,902	2.5	34,941	1.4	6.2%	-43.7%	31,054	1.6	12.5%	-9.6%	11,985	1.4	10,800	1.4	12,156	1.4
Saolta University Health Care Group	M	541,952	2.3	543,268	2.5	136,374	2.5	142,142	2.5	4.2%	-1.9%	131,846	2.5	7.8%	-2.6%	47,899	2.5	44,273	2.5	49,970	2.4
Galway University Hospitals	M	293,052	2.4	292,562	2.5	73,443	2.5	76,654	2.3	4.4%	-9.0%	72,361	2.6	5.9%	-12.5%	26,650	2.3	23,521	2.3	26,483	2.2
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	15,409	2.5	15,801	2.1	2.5%	-16.6%	13,926	2.2	13.5%	-4.5%	4,986	2.3	4,975	2.1	5,840	2.0
Mayo University Hospital	M	48,585	1.8	48,706	2.5	12,226	2.5	12,429	2.3	1.7%	-8.7%	10,934	2.0	13.7%	16.7%	4,100	2.4	3,983	2.2	4,346	2.3
Portlincula University Hospital	M	32,911	3.0	33,236	2.5	8,343	2.5	9,303	2.8	11.5%	13.9%	7,647	3.4	21.7%	-16.1%	3,161	2.8	2,836	2.8	3,306	2.9
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	4,971	2.5	5,239	3.5	5.4%	38.2%	4,581	3.5	14.4%	-0.9%	1,604	3.1	1,765	3.8	1,870	3.5
Sligo University Hospital	M	86,964	2.3	87,574	2.5	21,982	2.5	22,716	3.2	3.3%	28.9%	22,397	2.4	1.4%	33.7%	7,398	3.1	7,193	3.3	8,125	3.3

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period March 2023								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	583,838	2.2	581,012	2.5	145,841	2.5	156,060	2.2	7.0%	-10.6%	141,816	2.3	10.0%	-3.7%	51,366	2.4	48,934	2.1	55,760	2.2
Bantry General Hospital	M	5,222	2.4	5,001	2.5	1,255	2.5	1,594	2.1	27.0%	-15.7%	1,064	2.8	49.8%	-24.0%	577	1.7	463	2.7	554	2.2
Cork University Hospital	M	178,094	2.7	174,706	2.5	43,854	2.5	47,713	2.7	8.8%	8.9%	44,241	2.9	7.8%	-5.5%	15,394	2.9	14,823	2.7	17,496	2.6
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	12,430	2.5	12,915	0.8	3.9%	-66.8%	11,369	0.9	13.6%	-9.3%	4,468	1.0	3,842	0.8	4,605	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	572	2.5	532	1.5	-7.0%	-40.1%	636	0.7	-16.4%	103.0%	191	1.4	140	2.5	201	1.2
Mallow General Hospital	M	12,302	2.1	12,388	2.5	3,109	2.5	3,195	2.3	2.8%	-8.5%	2,924	2.0	9.3%	13.2%	1,168	2.2	922	2.5	1,105	2.2
Mercy University Hospital	M	33,246	3.3	32,779	2.5	8,228	2.5	8,966	3.2	9.0%	29.2%	8,495	3.4	5.5%	-5.8%	3,051	3.1	2,781	3.4	3,134	3.2
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	16,853	2.5	18,476	2.0	9.6%	-19.1%	17,059	1.9	8.3%	4.0%	6,188	2.0	5,796	2.0	6,492	2.1
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	7,059	2.5	6,825	1.8	-3.3%	-28.3%	7,134	2.0	-4.3%	-10.9%	2,130	2.0	2,204	1.7	2,491	1.7
UH Kerry	M	49,884	2.9	50,482	2.5	12,671	2.5	13,426	3.1	6.0%	22.7%	11,606	3.5	15.7%	-11.5%	4,032	4.5	4,715	2.0	4,679	3.7
UH Waterford	M	157,532	1.9	158,594	2.5	39,810	2.5	42,418	1.9	6.6%	-24.4%	37,288	1.9	13.8%	-1.1%	14,167	2.0	13,248	1.8	15,003	1.9
UL Hospitals Group	M	209,861	2.8	201,549	2.5	50,588	2.5	59,082	2.4	16.8%	-4.3%	46,518	3.2	27.0%	-25.7%	18,370	2.8	19,142	2.2	21,570	2.3
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	2,323	2.5	2,731	5.0	17.6%	99.6%	2,056	5.0	32.8%	0.2%	971	4.5	853	4.7	907	6.0
Ennis Hospital	M	12,287	5.0	12,456	2.5	3,126	2.5	3,135	4.8	0.3%	90.7%	2,984	5.3	5.1%	-10.0%	1,093	4.7	957	5.7	1,085	4.2
Nenagh Hospital	M	12,175	2.9	12,070	2.5	3,029	2.5	3,131	2.8	3.4%	11.0%	2,432	5.8	28.7%	-51.8%	1,034	2.6	1,079	2.8	1,018	2.9
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	1,358	2.5	1,496	3.5	10.2%	41.9%	1,113	3.4	34.4%	4.4%	434	3.4	492	4.4	570	3.1
UH Limerick	M	145,906	2.7	138,191	2.5	34,687	2.5	41,077	2.1	18.4%	-14.3%	32,286	2.9	27.2%	-26.9%	12,346	2.6	13,476	1.9	15,255	2.0
UMH Limerick	M	24,770	1.7	24,163	2.5	6,065	2.5	7,512	2.5	23.9%	-1.8%	5,647	1.4	33.0%	77.6%	2,492	2.7	2,285	2.4	2,735	2.3

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	6,413	4,027	2,380	1,721	1,017	661	2,930	19,149	5,388	71.0%	5,999	69.0%	6,169	68.0%	6,329	66.9%
Dublin Midlands Hospital Group	M	90%	974	651	371	330	225	148	702	3,401	1,294	62.5%	1,419	61.2%	1,415	61.3%	1,405	58.7%
Coombe Women and Infants University Hospital	M	90%	19	8	3	3	3	1		37	6	82.9%	6	85.7%	8	81.0%	7	81.1%
MRH Portlaoise	M	90%	9	6	2	4	1	1	1	24	6	76.0%	6	80.6%	8	69.2%	7	70.8%
MRH Tullamore	M	90%	243	140	104	86	38	19	46	676	114	81.3%	165	77.1%	185	76.9%	189	72.0%
Naas General Hospital	M	90%										100.0%		100.0%				
St. James's Hospital	M	90%	381	236	144	132	123	88	546	1,650	877	48.8%	921	48.5%	895	48.0%	889	46.1%
Tallaght University Hospital	M	90%	322	261	118	105	60	39	109	1,014	291	72.8%	321	70.2%	319	70.0%	313	69.1%
Ireland East Hospital Group	M	90%	2,193	1,345	669	402	246	169	662	5,686	1,359	76.6%	1,466	75.8%	1,476	74.6%	1,479	74.0%
Mater Misericordiae University Hospital	M	90%	665	262	161	116	97	93	421	1,815	713	61.0%	740	59.4%	722	60.0%	727	59.9%
MRH Mullingar	M	90%	2	3	1	2				8		100.0%	1	80.0%	1	85.7%	2	75.0%
National Orthopaedic Hospital Cappagh	M	90%	532	448	187	85	32	16	19	1,319	150	89.6%	165	88.4%	169	87.8%	152	88.5%
Our Lady's Hospital Navan	M	90%	81	59	15	7	1		4	167	8	96.2%	8	96.3%	7	96.1%	12	92.8%
Royal Victoria Eye and Ear Hospital	M	90%	139	105	48	53	31	16	6	398	79	80.8%	88	78.1%	102	73.0%	106	73.4%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	9	13	9	11	7	1	4	54	12	77.4%	23	64.6%	24	58.6%	23	57.4%
St. Michael's Hospital	M	90%	281	255	149	45	27	1	17	775	74	90.9%	93	91.2%	93	89.4%	90	88.4%
St. Vincent's University Hospital	M	90%	479	200	99	83	51	41	191	1,144	319	69.8%	344	67.9%	355	68.2%	366	68.0%
Wexford General Hospital	M	90%	5					1		6	4		4	20.0%	3	25.0%	1	83.3%
RCSI Hospitals Group	M	90%	925	701	486	354	180	57	85	2,788	237	89.6%	409	82.7%	546	78.9%	676	75.8%
Beaumont Hospital	M	90%	669	594	425	329	179	57	85	2,338	217	87.7%	380	80.1%	504	76.1%	650	72.2%
Cavan General Hospital	M	90%	8	2						10				100.0%		100.0%		100.0%
Connolly Hospital	M	90%	114	30	8	4				156	9	95.8%	10	93.7%	9	93.8%	4	97.4%
Louth County Hospital	M	90%	1							1		100.0%		100.0%				100.0%
Our Lady of Lourdes Hospital	M	90%	133	75	53	21	1			283	11	96.3%	19	93.4%	33	89.8%	22	92.2%
Saolta University Health Care Group	M	90%	1,030	678	503	435	268	218	1,230	4,362	1,930	55.0%	2,064	52.7%	2,093	51.6%	2,151	50.7%
Galway University Hospitals	M	90%	583	368	288	280	163	129	881	2,692	1,302	50.4%	1,341	48.2%	1,382	46.9%	1,453	46.0%
Letterkenny University Hospital	M	90%	126	79	76	37	25	28	139	510	202	61.3%	240	56.7%	243	57.1%	229	55.1%
Mayo University Hospital	M	90%	92	69	35	21	25	9	49	300	92	62.8%	105	63.7%	99	65.9%	104	65.3%
Portiuncula University Hospital	M	90%	7		5		5	1		18	11	76.1%	15	65.1%	10	47.4%	6	66.7%
Sligo University Hospital	M	90%	222	162	99	97	50	51	161	842	323	62.1%	363	59.0%	359	57.8%	359	57.4%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	832	375	202	155	88	69	251	1,972	541	72.0%	584	70.2%	581	70.7%	563	71.5%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	159	99	51	55	39	35	105	543	212	60.6%	224	59.3%	237	56.9%	234	56.9%
Cork University Maternity Hospital	M	90%	80	36	28	6	3	5	9	167	30	83.1%	31	82.5%	25	85.2%	23	86.2%
Kilcreene Regional Orthopaedic Hospital	M	90%	218	76	24	5				323	9	97.0%	12	96.2%	10	97.1%	5	98.5%
Mallow General Hospital	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	90%	75	31	16	22	12	7	16	179	52	67.1%	57	63.5%	61	63.3%	57	68.2%
South Infirmary Victoria University Hospital	M	90%	126	42	31	18	16	7	46	286	83	71.8%	92	67.9%	86	70.2%	87	69.6%
Tipperary University Hospital	M	90%	22	13	10	1				46	1	97.7%	3	93.9%		100.0%	1	97.8%
UH Kerry	M	90%	47	33	18	9	1			108	7	93.6%	12	90.0%	11	91.0%	10	90.7%
UH Waterford	M	90%	104	44	24	39	17	15	75	318	147	52.9%	153	49.5%	151	51.1%	146	54.1%
UL Hospitals Group	M	90%	459	277	149	45	10			940	27	96.6%	57	94.1%	58	93.5%	55	94.1%
Croom Orthopaedic Hospital	M	90%	128	38	1					167		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%																
St. John's Hospital Limerick	M	90%	166	124	32	22	4			348	8	97.3%	17	95.4%	27	93.1%	26	92.5%
UH Limerick	M	90%	164	115	116	23	6			424	19	94.2%	40	90.9%	31	90.8%	29	93.2%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	24,440	12,825	7,091	4,349	2,427	1,359	4,368	56,859	10,537	80.5%	11,515	79.2%	12,010	78.3%	12,503	78.0%
Dublin Midlands Hospital Group	M	90%	3,065	1,723	892	521	319	182	564	7,266	1,452	80.2%	1,500	79.1%	1,528	78.8%	1,586	78.2%
Coombe Women and Infants University Hospital	M	90%	42	42	8	4		1	1	98	18	87.1%	12	91.8%	7	94.6%	6	93.9%
MRH Portlaoise	M	90%	80	56	42	37	17	9	17	258	93	68.5%	78	73.2%	60	75.2%	80	69.0%
MRH Tullamore	M	90%	260	131	90	69	18	10	4	582	60	90.7%	88	88.0%	90	87.1%	101	82.6%
Naas General Hospital	M	90%	59	59	49	20	6	2	1	196	22	91.2%	27	88.6%	26	86.7%	29	85.2%
St. James's Hospital	M	90%	1,599	1,107	615	349	249	147	527	4,593	1,195	72.1%	1,221	70.9%	1,264	71.6%	1,272	72.3%
Tallaght University Hospital	M	90%	1,025	328	88	42	29	13	14	1,539	64	96.2%	74	95.3%	81	94.5%	98	93.6%
Ireland East Hospital Group	M	90%	6,407	3,174	1,774	928	477	335	931	14,026	2,279	82.3%	2,512	81.5%	2,573	80.9%	2,671	81.0%
Mater Misericordiae University Hospital	M	90%	1,767	789	390	281	159	134	550	4,070	1,071	73.7%	1,110	73.1%	1,090	73.4%	1,124	72.4%
MRH Mullingar	M	90%	339	203	104	47	50	45	27	815	118	80.3%	158	76.5%	187	74.1%	169	79.3%
National Orthopaedic Hospital Cappagh	M	90%	314	130	21	10	4		1	480	16	96.9%	20	96.1%	14	96.9%	15	96.9%
Our Lady's Hospital Navan	M	90%	404	203	37	9	5			658	3	99.6%	21	97.3%	18	97.2%	14	97.9%
Royal Victoria Eye and Ear Hospital	M	90%	1,048	622	505	226	37	18	11	2,467	130	93.8%	130	94.3%	161	93.0%	292	88.2%
St. Columcille's Hospital	M	90%	302	138	80	58	15	5	37	635	112	80.0%	147	75.3%	142	78.6%	115	81.9%
St. Luke's General Hospital Kilkenny	M	90%	327	197	129	72	37	24	21	807	120	82.8%	171	78.3%	139	81.2%	154	80.9%
St. Michael's Hospital	M	90%	174	45	14	10	1	1		245	2	98.3%	5	97.6%	15	93.6%	12	95.1%
St. Vincent's University Hospital	M	90%	1,456	622	335	155	98	45	263	2,974	448	82.7%	482	82.4%	545	80.3%	561	81.1%
Wexford General Hospital	M	90%	276	225	159	60	71	63	21	875	259	70.9%	268	69.9%	262	70.1%	215	75.4%
RCSI Hospitals Group	M	90%	3,114	1,606	773	503	264	44	42	6,346	380	93.8%	566	90.7%	701	88.3%	853	86.6%
Beaumont Hospital	M	90%	1,867	1,015	596	445	254	44	42	4,263	319	91.6%	515	86.7%	647	83.7%	785	81.6%
Cavan General Hospital	M	90%	294	103	8	1				406		100.0%		100.0%		100.0%	1	99.8%
Connolly Hospital	M	90%	511	267	115	42	8			943	43	96.6%	31	97.1%	37	96.0%	50	94.7%
Louth County Hospital	M	90%	286	110	4	5				405		100.0%	3	99.3%	1	99.7%	5	98.8%
Our Lady of Lourdes Hospital	M	90%	156	111	50	10	2			329	18	95.4%	17	95.5%	16	95.2%	12	96.4%
Saolta University Health Care Group	M	90%	4,839	2,732	1,796	1,253	653	400	1,580	13,253	3,421	73.8%	3,638	72.6%	3,813	71.3%	3,886	70.7%
Galway University Hospitals	M	90%	2,174	1,559	1,064	784	397	247	1,119	7,344	2,108	70.2%	2,283	68.1%	2,415	66.5%	2,547	65.3%
Letterkenny University Hospital	M	90%	808	318	175	87	53	60	223	1,724	420	75.1%	429	76.4%	444	75.6%	423	75.5%
Mayo University Hospital	M	90%	267	81	38	35	14	3	49	487	81	87.4%	76	84.5%	87	82.5%	101	79.3%
Portiuncula University Hospital	M	90%	285	155	62	43	19	2		566	81	86.9%	106	82.3%	100	83.4%	64	88.7%
Roscommon University Hospital	M	90%	306	139	94	62	35	19	48	703	158	74.0%	183	75.3%	205	72.3%	164	76.7%
Sligo University Hospital	M	90%	999	480	363	242	135	69	141	2,429	573	76.1%	561	77.2%	562	76.7%	587	75.8%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,213	2,594	1,357	914	655	392	1,249	12,374	2,858	74.8%	3,045	73.7%	3,110	74.0%	3,210	74.1%
Bantry General Hospital	M	90%	61	15	22	13	11	12	9	143	35	75.7%	39	69.0%	50	60.3%	45	68.5%
Cork University Hospital	M	90%	346	169	117	71	53	36	162	954	288	68.6%	296	68.7%	310	66.4%	322	66.2%
Cork University Maternity Hospital	M	90%	213	69	41	24	10	6	4	367	41	89.2%	48	86.1%	53	85.3%	44	88.0%
Kilcreene Regional Orthopaedic Hospital	M	90%	189	74	15	4				282	7	97.0%	5	97.7%	4	98.3%	4	98.6%
Mallow General Hospital	M	90%	148	69	14	5	3	1		240	8	95.9%	10	95.6%	11	95.7%	9	96.3%
Mercy University Hospital	M	90%	338	116	64	47	34	20	33	652	150	76.3%	147	75.9%	138	78.5%	134	79.4%
South Infirmary Victoria University Hospital	M	90%	1,453	807	432	339	232	101	188	3,552	791	76.4%	860	74.6%	838	75.4%	860	75.8%
Tipperary University Hospital	M	90%	128	62	34	4				228	3	98.8%	7	97.2%	5	97.9%	4	98.2%
UH Kerry	M	90%	110	31	24	2	2			169	11	93.9%	16	91.6%	9	95.4%	4	97.6%
UH Waterford	M	90%	2,227	1,182	594	405	310	216	853	5,787	1,524	70.0%	1,617	69.2%	1,692	69.6%	1,784	69.2%
UL Hospitals Group	M	90%	1,802	996	499	230	59	6	2	3,594	147	95.6%	254	93.0%	285	92.0%	297	91.7%
Croom Orthopaedic Hospital	M	90%	116	19						135		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	241	78	25	3				347		100.0%	8	97.7%	10	97.2%	3	99.1%
Nenagh Hospital	M	90%	417	218	20					655		100.0%	1	99.8%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	197	151	62	8	3			421	4	99.1%	10	97.7%	11	97.2%	11	97.4%
UH Limerick	M	90%	831	530	392	219	56	6	2	2,036	143	93.2%	235	89.0%	264	87.1%	283	86.1%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	983	742	546	378	191	198	680	3,718	1,368	64.7%	1,379	62.6%	1,447	61.8%	1,447	61.1%
Children's Health Ireland	M	90%	623	505	418	275	168	188	640	2,817	1,242	57.5%	1,244	55.0%	1,287	55.1%	1,271	54.9%
Dublin Midlands Hospital Group	M	90%	47	36	20	23				126		100.0%	2	98.3%	16	88.7%	23	81.7%
MRH Tullamore	M	90%	47	36	20	23				126		100.0%	2	98.3%	16	88.7%	23	81.7%
Ireland East Hospital Group	M	90%	81	55	48	46	16	7	13	266	66	80.4%	69	76.5%	81	70.3%	82	69.2%
MRH Mullingar	M	90%	4	8	2	1				15		100.0%		100.0%	2	89.5%	1	93.3%
National Orthopaedic Hospital Cappagh	M	90%	56	43	39	42	15	7	13	215	63	75.6%	67	70.7%	73	66.8%	77	64.2%
Royal Victoria Eye and Ear Hospital	M	90%	21	4	7	3	1			36	3	93.6%	2	94.6%	6	82.4%	4	88.9%
RCSI Hospitals Group	M	90%	28	8	5	4	3			48	3	91.4%	4	88.6%	4	90.5%	7	85.4%
Beaumont Hospital	M	90%	10	5	4	3	3			25	3	89.3%	3	89.3%	3	90.3%	6	76.0%
Our Lady of Lourdes Hospital	M	90%	18	3	1	1				23		100.0%	1	85.7%	1	90.9%	1	95.7%
Saolta University Health Care Group	M	90%	112	67	28	12	4	3	25	251	53	80.3%	54	80.6%	46	83.2%	44	82.5%
Galway University Hospitals	M	90%	35	24	9	4		3	15	90	29	71.3%	29	71.3%	23	77.9%	22	75.6%
Letterkenny University Hospital	M	90%	1	1					4	6	6	14.3%	8	11.1%	6	14.3%	4	33.3%
Mayo University Hospital	M	90%		1			1			2	1	50.0%	1	66.7%	1	50.0%	1	50.0%
Portiuncula University Hospital	M	90%	1		1					2				100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	75	41	18	8	3		6	151	17	89.3%	16	90.2%	16	89.9%	17	88.7%
South/South West Hospital Group	M	90%	70	44	24	17			2	157	4	97.7%	6	96.1%	12	92.4%	19	87.9%
Cork University Hospital	M	90%	4	2		3			1	10	1	93.3%	2	81.8%	2	81.8%	4	60.0%
Mercy University Hospital	M	90%	4	1						5		100.0%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	24	7	6	4				41	1	97.5%		100.0%	2	95.2%	4	90.2%
UH Kerry	M	90%		7	10	1				18	1	96.7%	2	93.3%	1	96.0%	1	94.4%
UH Waterford	M	90%	38	27	8	9			1	83	1	98.8%	2	97.3%	7	90.5%	10	88.0%
UL Hospitals Group	M	90%	22	27	3	1				53		100.0%		100.0%	1	97.6%	1	98.1%
UH Limerick	M	90%	22	27	3	1				53		100.0%		100.0%	1	97.6%	1	98.1%

Notes
1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	2,018	1,335	691	450	247	228	364	5,333	1,145	77.5%	1,239	75.5%	1,290	75.3%	1,289	75.8%
Children's Health Ireland	M	90%	1,250	907	523	337	183	197	258	3,655	872	75.5%	949	72.7%	982	72.8%	975	73.3%
Dublin Midlands Hospital Group	M	90%	19	9					1	29	100.0%	1	98.1%	2	95.6%	1	96.6%	
MRH Portlaoise	M	90%		1					1	2	100.0%	1	50.0%	1	50.0%	1	50.0%	
MRH Tullamore	M	90%	19	8						27	100.0%		100.0%	1	97.7%		100.0%	
Ireland East Hospital Group	M	90%	69	29	18	6	4	1	3	130	14	91.1%	16	90.1%	18	87.5%	14	89.2%
MRH Mullingar	M	90%	1	5	4	1				11	100.0%		100.0%	2	84.6%	1	90.9%	
National Orthopaedic Hospital Cappagh	M	90%	18	3	7	4	1	1		34	7	84.1%	9	79.5%	8	80.5%	6	82.4%
Royal Victoria Eye and Ear Hospital	M	90%	39	12	5	1	3		3	63	7	90.7%	7	90.8%	8	88.4%	7	88.9%
St. Luke's General Hospital Kilkenny	M	90%	2	2						4		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	9	7	2					18		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	28	14	6	2	3			53	5	91.1%	5	92.6%	3	94.3%	5	90.6%
Beaumont Hospital	M	90%		2			3			5	3	62.5%	3	57.1%	3	62.5%	3	40.0%
Cavan General Hospital	M	90%	6	2	4	1				13		100.0%		100.0%		100.0%	1	92.3%
Our Lady of Lourdes Hospital	M	90%	22	10	2	1				35	2	95.5%	2	95.9%		100.0%	1	97.1%
Saolta University Health Care Group	M	90%	164	105	61	54	30	17	75	506	159	71.7%	162	70.5%	174	68.5%	176	65.2%
Galway University Hospitals	M	90%	94	60	39	32	19	13	61	318	117	66.4%	123	63.0%	126	62.5%	125	60.7%
Letterkenny University Hospital	M	90%	20	12	6	11	6	2	12	69	25	65.3%	24	67.1%	30	60.5%	31	55.1%
Mayo University Hospital	M	90%	2	1			1			4	1	87.5%	1	75.0%	1	75.0%	1	75.0%
Portiuncula University Hospital	M	90%	18	6	2	2	2	1		31	3	92.9%	4	91.7%	5	88.9%	5	83.9%
Sligo University Hospital	M	90%	30	26	14	9	2	1	2	84	13	85.9%	10	89.1%	12	86.8%	14	83.3%
South/South West Hospital Group	M	90%	289	123	61	33	23	12	23	564	92	81.1%	95	80.2%	92	81.8%	91	83.9%
Cork University Hospital	M	90%	69	42	28	9	10	3	16	177	40	70.6%	37	73.4%	36	75.2%	38	78.5%
Cork University Maternity Hospital	M	90%	2		1					3		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	90%	45	11	7	4	2			69	12	84.2%	11	85.3%	10	84.6%	6	91.3%
South Infirmary Victoria University Hospital	M	90%	100	44	12	10	5	2	2	175	13	91.2%	16	88.8%	17	89.6%	19	89.1%
Tipperary University Hospital	M	90%	5							5		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	67	26	13	10	6	7	5	134	27	77.5%	31	72.3%	29	75.8%	28	79.1%
UL Hospitals Group	M	90%	199	148	22	18	4	1	4	396	3	98.6%	11	96.0%	19	93.9%	27	93.2%
Croom Orthopaedic Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	16	1						17		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	19	3						22		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%		1						1			100.0%		100.0%		100.0%	
UH Limerick	M	90%	163	143	22	18	4	1	4	355	3	98.4%	11	94.8%	19	92.8%	27	92.4%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	195,234	114,536	79,881	57,118	34,544	24,528	89,017	594,858	122,022	79.1%	123,111	79.1%	121,514	79.6%	113,545	80.9%
Children's Health Ireland	M	90%	12,519	8,241	6,254	4,777	3,099	2,309	6,454	43,653	10,503	76.0%	10,543	76.0%	9,730	77.7%	8,763	79.9%
Dublin Midlands Hospital Group	M	90%	26,139	18,727	12,810	9,653	6,023	4,439	13,189	90,980	17,887	80.4%	18,048	80.3%	18,081	80.4%	17,628	80.6%
Coombe Women and Infants University Hospital	M	90%	1,079	820	398	269	137	138	272	3,113	450	86.4%	505	84.9%	513	84.5%	410	86.8%
MRH Portlaoise	M	90%	1,703	1,102	753	683	450	307	539	5,537	825	85.7%	855	85.1%	935	83.7%	846	84.7%
MRH Tullamore	M	90%	4,811	3,526	2,723	1,411	832	271	865	14,439	897	93.4%	935	93.3%	923	93.4%	1,136	92.1%
Naas General Hospital	M	90%	3,323	1,983	1,282	851	524	369	657	8,989	951	89.1%	993	88.7%	966	89.3%	1,026	88.6%
St. James's Hospital	M	90%	9,511	5,239	2,777	1,743	989	827	2,221	23,307	2,953	87.0%	2,788	87.8%	2,966	87.4%	3,048	86.9%
Tallaght University Hospital	M	90%	5,712	6,057	4,877	4,696	3,091	2,527	8,635	35,595	11,811	68.3%	11,972	67.8%	11,778	67.9%	11,162	68.6%
Ireland East Hospital Group	M	90%	43,414	23,881	15,848	9,590	5,918	3,793	17,688	120,132	23,281	80.4%	22,669	80.9%	22,370	81.4%	21,481	82.1%
Mater Misericordiae University Hospital	M	90%	14,059	6,787	4,424	2,539	1,684	1,122	7,957	38,572	9,529	74.8%	9,366	75.4%	9,232	75.9%	9,079	76.5%
MRH Mullingar	M	90%	2,945	1,786	1,657	1,262	892	660	1,553	10,755	1,921	81.0%	2,133	79.5%	2,203	79.4%	2,213	79.4%
National Maternity Hospital	M	90%	1,505	674	202	61	12	6	2	2,462	4	99.8%	4	99.8%	7	99.7%	8	99.7%
National Orthopaedic Hospital Cappagh	M	90%	1,418	1,439	876	314	67	45	41	4,200	76	98.1%	83	98.0%	80	98.1%	86	98.0%
Our Lady's Hospital Navan	M	90%	1,886	1,235	762	424	311	216	972	5,806	1,576	73.3%	1,428	75.7%	1,366	77.2%	1,188	79.5%
Royal Victoria Eye and Ear Hospital	M	90%	3,423	1,944	1,728	1,307	1,000	654	3,397	13,453	4,853	64.5%	4,611	65.5%	4,593	66.3%	4,051	69.9%
St. Columille's Hospital	M	90%	972	961	980	995	677	537	2,737	7,859	3,245	59.7%	3,042	60.4%	3,075	61.0%	3,274	58.3%
St. Luke's General Hospital Kilkenny	M	90%	2,429	1,118	677	503	200	17	7	4,951	94	98.0%	81	98.3%	60	98.8%	24	99.5%
St. Michael's Hospital	M	90%	1,696	998	576	291	127	68	175	3,931	226	94.0%	236	93.9%	224	94.2%	243	93.8%
St. Vincent's University Hospital	M	90%	10,860	5,916	3,322	1,495	842	432	843	23,710	1,731	92.8%	1,637	93.1%	1,476	93.9%	1,275	94.6%
Wexford General Hospital	M	90%	2,221	1,023	644	399	106	36	4	4,433	26	99.4%	48	98.9%	54	98.8%	40	99.1%
RCSI Hospitals Group	M	90%	29,289	16,437	11,953	7,059	2,408	532	235	67,913	952	98.4%	1,082	98.3%	1,040	98.4%	767	98.9%
Beaumont Hospital	M	90%	14,458	7,865	5,782	2,635	789	14	4	31,547	4	100.0%	21	99.9%	28	99.9%	18	99.9%
Cavan General Hospital	M	90%	3,373	2,257	1,685	1,552	529	38		9,434	32	99.6%	50	99.4%	48	99.5%	38	99.6%
Connolly Hospital	M	90%	2,960	1,042	428	126	43		2	4,601	38	99.2%	14	99.7%	8	99.8%	2	100.0%
Louth County Hospital	M	90%	1,118	786	623	385	176	72	24	3,184	216	93.1%	170	94.6%	173	94.6%	96	97.0%
Our Lady of Lourdes Hospital	M	90%	5,558	3,486	3,129	2,341	867	408	204	15,993	661	95.4%	825	94.5%	781	95.0%	612	96.2%
Rotunda Hospital	M	90%	1,822	1,001	306	20	4		1	3,154	1	100.0%	2	99.9%	2	99.9%	1	100.0%
Saolta University Health Care Group	M	90%	31,780	18,474	12,727	10,218	6,252	5,631	24,506	109,588	29,723	71.9%	31,161	71.4%	32,048	71.0%	30,137	72.5%
Galway University Hospitals	M	90%	13,733	8,826	6,124	5,407	3,437	3,193	14,427	55,147	16,927	67.7%	17,876	67.1%	18,589	66.6%	17,620	68.0%
Letterkenny University Hospital	M	90%	5,717	2,597	1,811	1,207	914	743	3,983	16,972	4,690	71.4%	4,854	71.4%	4,764	72.3%	4,726	72.2%
Mayo University Hospital	M	90%	2,943	1,992	1,086	943	507	368	1,904	9,743	2,458	75.4%	2,446	75.6%	2,520	74.9%	2,272	76.7%
Portlincula University Hospital	M	90%	1,744	720	373	242	146	125	552	3,902	791	80.2%	763	80.7%	739	81.4%	677	82.6%
Roscommon University Hospital	M	90%	1,792	1,119	813	593	357	297	1,040	6,011	1,703	72.9%	1,720	72.6%	1,709	73.3%	1,337	77.8%
Sligo University Hospital	M	90%	5,851	3,220	2,520	1,826	891	905	2,600	17,813	3,154	81.1%	3,502	79.7%	3,727	78.7%	3,505	80.3%

Outpatient Waiting List (KPI No: A156)											Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	39,792	21,697	15,237	11,774	8,115	5,743	22,148	124,506	29,613	75.9%	29,647	75.8%	29,161	76.4%	27,891	77.6%
Bantry General Hospital	M	90%	476	170	95	76	38	17	3	875	24	97.1%	16	97.9%	22	97.5%	20	97.7%
Cork University Hospital	M	90%	9,867	6,441	4,178	3,605	2,839	2,102	8,363	37,395	10,586	71.7%	10,539	71.4%	10,657	71.3%	10,465	72.0%
Cork University Maternity Hospital	M	90%	1,377	540	125	52	19	6	6	2,125	43	97.9%	46	97.8%	35	98.3%	12	99.4%
Mallow General Hospital	M	90%	1,544	752	518	346	129	96	196	3,581	320	90.0%	328	90.3%	305	91.3%	292	91.8%
Mercy University Hospital	M	90%	1,967	1,081	711	545	371	260	1,724	6,659	2,056	70.1%	2,078	69.1%	1,984	69.9%	1,984	70.2%
South Infirmary Victoria University Hospital	M	90%	7,450	3,701	3,074	2,385	1,739	1,251	6,116	25,716	7,174	71.0%	7,309	70.8%	7,354	70.9%	7,367	71.4%
Tipperary University Hospital	M	90%	1,701	867	543	350	189	131	173	3,954	388	90.1%	371	90.2%	364	90.6%	304	92.3%
UH Kerry	M	90%	3,731	2,328	1,483	748	479	387	571	9,727	888	89.4%	923	89.4%	997	89.2%	958	90.2%
UH Waterford	M	90%	11,679	5,817	4,510	3,667	2,312	1,493	4,996	34,474	8,134	77.1%	8,037	77.2%	7,443	78.6%	6,489	81.2%
UL Hospitals Group	M	90%	12,301	7,079	5,052	4,047	2,729	2,081	4,797	38,086	10,063	75.9%	9,961	75.4%	9,084	77.3%	6,878	81.9%
Croom Orthopaedic Hospital	M	90%	1,517	912	612	533	207	177	620	4,578	925	79.5%	891	80.0%	850	81.0%	797	82.6%
Ennis Hospital	M	90%	350	189	226	141	69	20	14	1,009	30	96.7%	42	95.3%	34	96.2%	34	96.6%
Nenagh Hospital	M	90%	197	144	116	100	33	25	31	646	32	95.1%	45	92.5%	58	90.9%	56	91.3%
St. John's Hospital Limerick	M	90%	390	164	165	155	148	107	239	1,368	388	74.7%	350	75.5%	364	73.9%	346	74.7%
UH Limerick	M	90%	9,847	5,670	3,933	3,118	2,272	1,752	3,893	30,485	8,688	74.6%	8,633	73.9%	7,778	76.1%	5,645	81.5%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec		Jan		Feb		Mar	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	15,472	6,383	3,149	590	25,594	9,289	61.3%	10,864	56.1%	10,521	58.3%	10,122	60.5%
Children's Health Ireland	M	65%	169	152	188	49	558	392	32.2%	447	25.5%	437	25.2%	389	30.3%
Dublin Midlands Hospital Group	M	65%	2,715	1,691	1,290	278	5,974	3,072	44.9%	3,470	40.0%	3,414	42.4%	3,259	45.4%
MRH Portlaoise	M	65%	274	100	78	67	519	196	45.7%	261	38.2%	256	36.5%	245	52.8%
MRH Tullamore	M	65%	241	95	133	7	476	342	33.2%	347	42.1%	280	43.2%	235	50.6%
Naas General Hospital	M	65%	404	214	35	7	660	252	62.0%	308	56.2%	297	58.8%	256	61.2%
St. James's Hospital	M	65%	652	539	420	76	1,687	1,079	38.0%	1,117	36.2%	1,119	39.3%	1,035	38.6%
Tallaght University Hospital	M	65%	1,144	743	624	121	2,632	1,203	47.6%	1,437	37.6%	1,462	40.7%	1,488	43.5%
Ireland East Hospital Group	M	65%	3,085	1,291	948	104	5,428	2,241	57.4%	2,471	51.3%	2,401	54.3%	2,343	56.8%
Mater Misericordiae University Hospital	M	65%	313	277	281	54	925	775	33.1%	739	27.8%	666	30.2%	612	33.8%
MRH Mullingar	M	65%	434	343	191	1	969	320	57.0%	510	39.5%	510	42.9%	535	44.8%
Our Lady's Hospital Navan	M	65%	500	121	21		642	88	83.9%	141	76.8%	170	73.5%	142	77.9%
St. Columcille's Hospital	M	65%	122	20	1		143	47	77.4%	23	87.5%	47	76.4%	21	85.3%
St. Luke's General Hospital Kilkenny	M	65%	408	101	24		533	131	77.7%	137	73.0%	153	69.3%	125	76.5%
St. Michael's Hospital	M	65%	419	346	395	44	1,204	666	37.1%	701	39.2%	660	42.9%	785	34.8%
St. Vincent's University Hospital	M	65%	595	5			600	77	88.0%	45	88.1%	102	83.1%	5	99.2%
Wexford General Hospital	M	65%	294	78	35	5	412	137	57.3%	175	53.0%	93	70.1%	118	71.4%
RCSI Hospitals Group	M	65%	3,697	1,004	59	6	4,766	329	90.1%	739	80.1%	927	78.9%	1,069	77.6%
Beaumont Hospital	M	65%	1,212	381	7	6	1,606		100.0%	289	78.1%	386	74.1%	394	75.5%
Cavan General Hospital	M	65%	750	147			897		100.0%	86	86.4%	167	80.8%	147	83.6%
Connolly Hospital	M	65%	639	97	1		737	327	66.0%	277	67.8%	268	68.9%	98	86.7%
Louth County Hospital	M	65%	875	283	45		1,203	2	99.7%	79	88.3%	85	90.9%	328	72.7%
Our Lady of Lourdes Hospital	M	65%	221	96	6		323		100.0%	8	96.5%	21	91.2%	102	68.4%
Saolta University Health Care Group	M	65%	2,404	912	348	69	3,733	1,578	62.6%	1,727	59.0%	1,557	60.0%	1,329	64.4%
Galway University Hospitals	M	65%	814	429	214	24	1,481	769	54.9%	834	48.6%	800	47.3%	667	55.0%
Letterkenny University Hospital	M	65%	599	50	2	7	658	130	78.2%	136	77.6%	94	84.5%	59	91.0%
Mayo University Hospital	M	65%	183	113	57	27	380	150	68.3%	206	64.4%	237	52.7%	197	48.2%
Portiuncula University Hospital	M	65%	247	141	16	1	405	83	73.7%	133	64.2%	157	61.2%	158	61.0%
Roscommon University Hospital	M	65%	70	25	9		104	96	66.3%	109	49.8%	64	67.2%	34	67.3%
Sligo University Hospital	M	65%	491	154	50	10	705	350	58.3%	309	61.9%	205	69.0%	214	69.6%

Colonoscopy and OGD (KPI No: A25)								Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec		Jan		Feb		Mar	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,194	805	221	84	3,304	1,309	62.7%	1,346	60.9%	1,169	64.3%	1,110	66.4%
Bantry General Hospital	M	65%	154	122	80	5	361	221	41.8%	239	41.0%	255	38.7%	207	42.7%
Cork University Hospital	M	65%	303	120	32	2	457	295	52.0%	198	61.5%	176	60.9%	154	66.3%
Mallow General Hospital	M	65%	106	6			112	8	93.9%	20	86.3%	44	74.7%	6	94.6%
Mercy University Hospital	M	65%	371	120	48	4	543	143	75.1%	223	63.1%	177	66.5%	172	68.3%
South Infirmary Victoria University Hospital	M	65%	275	94	2		371	157	63.9%	141	66.0%	77	76.4%	96	74.1%
Tipperary University Hospital	M	65%	254	147	30		431	104	73.1%	151	61.5%	152	61.3%	177	58.9%
UH Kerry	M	65%	392	91			483	127	70.5%	148	69.3%	108	79.0%	91	81.2%
UH Waterford	M	65%	339	105	29	73	546	254	54.2%	226	53.0%	180	62.3%	207	62.1%
UL Hospitals Group	M	65%	1,208	528	95		1,831	368	76.4%	664	65.6%	616	67.6%	623	66.0%
Ennis Hospital	M	65%	298	145	31		474	84	80.6%	217	62.3%	174	68.4%	176	62.9%
Nenagh Hospital	M	65%	187	54	1		242	2	98.3%	11	93.8%	29	87.0%	55	77.3%
St. John's Hospital Limerick	M	65%	417	139	22		578	87	82.9%	170	73.0%	204	66.7%	161	72.1%
UH Limerick	M	65%	306	190	41		537	195	60.6%	266	51.7%	209	59.7%	231	57.0%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period March 2023					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jan		Feb		Mar	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	2,177	593	287	639	-55.1%	377	167	177	96	39	24
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	270	9	6	2	200.0%	9	6	0	0	0	0
MRH Portlaoise	M	0	21	7	4	1	300.0%	7	4	0	0	0	0
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	0		2	2	0	0	0	0
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	34	3	3	2	50.0%	1	1	1	1	1	1
Mater Misericordiae University Hospital	M	0	24	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	9	3	3	1	200.0%	1	1	1	1	1	1
RCSI Hospitals Group	M	0	71	0	0	10	-100.0%	0	0	0	0	0	0
Beaumont Hospital	M	0	2	0	0	0		0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	0		0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	1,246	454	205	364	-43.7%	281	105	140	81	33	19
Galway University Hospitals	M	0	69	43	38	11	245.5%	19	16	15	14	9	8
Letterkenny University Hospital	M	0	216	11	8	137	-94.2%	0	0	3	3	8	5
Mayo University Hospital	M	0	855	389	154	203	-24.1%	254	87	121	63	14	4
Portiuncula University Hospital	M	0	66	9	4	10	-60.0%	7	2	0	0	2	2
Roscommon University Hospital	M	0	27	0	0	2	-100.0%	0	0	0	0	0	0
Sligo University Hospital	M	0	13	2	1	1	0.0%	1	0	1	1	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period March 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jan		Feb		Mar	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	214	24	17	60	-71.7%	14	12	8	4	2	1
Bantry General Hospital	M	0	27	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	50	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	11	5	8	-37.5%	2	1	8	4	1	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	8	8	0		7	7	0	0	1	1
Tipperary University Hospital	M	0	0	3	2	0		3	2	0	0	0	0
UH Kerry	M	0	18	0	0	2	-100.0%	0	0	0	0	0	0
UH Waterford	M	0	6	2	2	0		2	2	0	0	0	0
UL Hospitals Group	M	0	342	103	56	201	-72.1%	72	43	28	10	3	3
Ennis Hospital	M	0	106	103	56	39	43.6%	72	43	28	10	3	3
Nenagh Hospital	M	0	63	0	0	48	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	86	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	28	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period March 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec		Jan		Feb		Mar	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,326	94.5%	1,526	93.8%	1,511	94.0%	1,497	94.2%
Children's Health Ireland	M	95%	125	78.4%	141	76.5%	163	72.1%	116	79.2%
Dublin Midlands Hospital Group	M	95%	498	91.1%	667	88.5%	703	88.1%	725	87.9%
MRH Portlaoise	M	95%	72	80.1%	93	78.0%	96	76.2%	97	81.3%
MRH Tullamore	M	95%	45	91.2%	72	88.0%	79	84.0%	88	81.5%
Naas General Hospital	M	95%	15	97.7%	27	96.2%	22	96.9%	15	97.7%
St. James's Hospital	M	95%	114	93.5%	142	91.9%	145	92.1%	159	90.6%
Tallaght University Hospital	M	95%	252	89.0%	333	85.5%	361	85.4%	366	86.1%
Ireland East Hospital Group	M	95%	397	92.5%	327	93.6%	328	93.8%	327	94.0%
Mater Misericordiae University Hospital	M	95%	267	76.9%	152	85.1%	171	82.1%	115	87.6%
MRH Mullingar	M	95%		100.0%	37	95.6%	26	97.1%	38	96.1%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%		100.0%	1	99.8%
St. Columcille's Hospital	M	95%		100.0%		100.0%		100.0%	1	99.3%
St. Luke's General Hospital Kilkenny	M	95%	9	98.5%	12	97.6%	6	98.8%	6	98.9%
St. Michael's Hospital	M	95%	102	90.4%	86	92.5%	115	90.0%	158	86.9%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	19	94.1%	40	89.2%	10	96.8%	8	98.1%
RCSI Hospitals Group	M	95%		100.0%	4	99.9%	2	100.0%	11	99.8%
Beaumont Hospital	M	95%		100.0%	3	99.8%	2	99.9%	8	99.5%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%	1	99.6%		100.0%	3	99.1%
Saolta University Health Care Group	M	95%	200	95.3%	228	94.6%	165	95.8%	164	95.6%
Galway University Hospitals	M	95%	134	92.1%	145	91.1%	87	94.3%	74	95.0%
Letterkenny University Hospital	M	95%	13	97.8%	10	98.4%	9	98.5%	7	98.9%
Mayo University Hospital	M	95%	30	93.7%	52	91.0%	45	91.0%	54	85.8%
Portlincula University Hospital	M	95%	3	99.1%	3	99.2%	4	99.0%	3	99.3%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	20	97.6%	18	97.8%	20	97.0%	26	96.3%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period March 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec		Jan		Feb		Mar	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	106	97.0%	150	95.6%	149	95.5%	150	95.5%
Bantry General Hospital	M	95%	2	99.5%	13	96.8%	35	91.6%	26	92.8%
Cork University Hospital	M	95%	31	95.0%	42	91.8%	9	98.0%	5	98.9%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	4	99.3%	5	99.2%	12	97.7%	22	95.9%
South Infirmary Victoria University Hospital	M	95%		100.0%	8	98.1%	3	99.1%	1	99.7%
Tipperary University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	69	87.6%	82	83.0%	90	81.1%	96	82.4%
UL Hospitals Group	M	95%		100.0%	9	99.5%	1	99.9%	4	99.8%
Ennis Hospital	M	95%		100.0%	9	98.4%	1	99.8%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	95%		100.0%		100.0%		100.0%	4	99.3%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
		National	M	70%	85%	97%	56.0%	72.6%	94.9%	17,854	57.5%	73.6%	94.9%	5,756	56.1%	72.8%	95.2%	5,348	54.6%	71.7%
Children's Health Ireland	M	70%	85%	97%	71.7%	88.5%	98.1%	571	75.2%	89.6%	98.2%	160	71.3%	88.4%	98.0%	190	69.3%	87.6%	98.1%	221
Dublin Midlands Hospital Group	M	70%	85%	97%	48.6%	66.2%	92.3%	4,082	48.8%	66.3%	92.1%	1,347	48.6%	66.7%	93.0%	1,166	48.4%	65.7%	91.8%	1,569
MRH Portlaoise	M	70%	85%	97%	62.9%	83.2%	99.2%	85	62.4%	83.5%	99.5%	18	61.5%	82.8%	99.5%	15	64.5%	83.3%	98.6%	52
MRH Tullamore	M	70%	85%	97%	61.9%	81.5%	99.7%	31	59.5%	79.7%	99.4%	18	61.5%	81.9%	99.7%	8	64.4%	82.7%	99.9%	5
Naas General Hospital	M	70%	85%	97%	34.3%	48.6%	85.9%	1,043	33.5%	47.8%	84.1%	383	36.2%	49.9%	86.9%	312	33.3%	48.3%	86.5%	348
St. James's Hospital	M	70%	85%	97%	50.9%	68.9%	91.4%	1,119	55.4%	71.5%	92.4%	324	51.4%	70.2%	93.0%	286	46.4%	65.6%	89.3%	509
Tallaght University Hospital	M	70%	85%	97%	33.1%	48.3%	85.9%	1,804	32.3%	47.9%	85.2%	604	33.1%	48.4%	86.4%	545	33.7%	48.6%	85.9%	655
Ireland East Hospital Group	M	70%	85%	97%	63.3%	76.7%	95.0%	3,936	64.1%	77.1%	95.1%	1,294	63.1%	76.3%	95.4%	1,199	62.8%	76.7%	94.5%	1,443
Mater Misericordiae University Hospital	M	70%	85%	97%	59.7%	70.6%	93.0%	1,637	62.0%	72.8%	93.6%	487	58.7%	69.4%	92.8%	529	58.3%	69.8%	92.5%	621
MRH Mullingar	M	70%	85%	97%	60.7%	77.8%	96.9%	346	60.2%	77.2%	96.7%	119	61.3%	77.5%	97.0%	109	60.6%	78.6%	97.0%	118
Our Lady's Hospital Navan	M	70%	85%	97%	65.8%	80.8%	98.0%	114	66.7%	80.0%	96.9%	56	66.3%	80.4%	98.3%	30	64.6%	82.0%	98.6%	28
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	77.2%	91.1%	99.8%	21	79.3%	91.8%	99.9%	5	77.2%	91.5%	99.8%	6	75.6%	90.2%	99.8%	10
St. Michael's Hospital	M	70%	85%	97%	89.9%	98.5%	100.0%	0	88.8%	98.6%	100.0%	0	90.4%	98.6%	100.0%	0	90.4%	98.4%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	54.6%	68.5%	90.2%	1,449	57.4%	70.4%	90.9%	425	57.8%	71.1%	92.1%	360	49.6%	64.9%	88.2%	664
Wexford General Hospital	M	70%	85%	97%	58.0%	72.2%	95.5%	369	55.7%	70.5%	94.7%	202	55.3%	70.3%	95.7%	165	93.3%	97.8%	99.6%	2
RCSI Hospitals Group	M	70%	85%	97%	48.6%	66.4%	95.8%	2,235	49.2%	65.6%	94.7%	914	48.0%	66.2%	95.9%	684	48.7%	67.2%	96.8%	637
Beaumont Hospital	M	70%	85%	97%	34.4%	53.3%	93.0%	1,044	36.4%	54.2%	91.4%	422	30.9%	49.7%	92.3%	359	35.6%	55.6%	95.0%	263
Cavan General Hospital	M	70%	85%	97%	66.3%	80.3%	97.3%	263	62.9%	77.7%	95.1%	137	64.2%	78.6%	98.2%	53	70.2%	83.5%	98.2%	73
Connolly Hospital	M	70%	85%	97%	47.4%	68.5%	99.4%	66	48.2%	67.9%	98.8%	48	51.1%	73.7%	99.9%	4	43.7%	64.7%	99.7%	14
Our Lady of Lourdes Hospital	M	70%	85%	97%	51.8%	68.3%	94.9%	862	54.3%	68.1%	94.3%	307	52.0%	68.7%	95.0%	268	49.4%	68.2%	95.4%	287
Saolta University Health Care Group	M	70%	85%	97%	51.9%	71.3%	95.7%	2,415	56.0%	75.0%	96.2%	685	51.7%	71.7%	96.2%	677	48.7%	67.9%	95.0%	1,053
Galway University Hospitals	M	70%	85%	97%	45.0%	65.6%	92.5%	1,348	51.1%	71.1%	93.3%	382	44.7%	65.8%	93.0%	402	40.0%	60.7%	91.4%	564
Letterkenny University Hospital	M	70%	85%	97%	55.7%	71.9%	96.0%	481	65.4%	79.4%	96.6%	126	54.9%	71.5%	96.6%	131	48.6%	66.0%	95.1%	224
Mayo University Hospital	M	70%	85%	97%	55.3%	76.6%	99.3%	64	53.8%	74.5%	99.1%	27	57.0%	80.4%	99.8%	7	55.1%	75.2%	99.1%	30
Portlinculla University Hospital	M	70%	85%	97%	64.8%	86.4%	99.8%	16	63.7%	86.2%	99.7%	6	63.4%	85.3%	99.8%	5	67.0%	87.4%	99.8%	5
Sligo University Hospital	M	70%	85%	97%	47.6%	65.5%	95.1%	506	50.1%	69.3%	95.5%	144	47.4%	65.4%	96.0%	132	45.6%	62.5%	94.0%	230
South/South West Hospital Group	M	70%	85%	97%	56.4%	72.8%	94.5%	3,292	57.5%	73.6%	94.2%	1,091	57.5%	73.4%	94.7%	982	54.5%	71.6%	94.7%	1,219
Cork University Hospital	M	70%	85%	97%	47.0%	63.4%	90.5%	1,682	48.8%	65.1%	90.6%	520	46.7%	61.9%	90.1%	568	45.7%	63.1%	90.7%	594
Mercy University Hospital	M	70%	85%	97%	51.9%	69.6%	91.3%	666	53.7%	70.4%	90.9%	230	52.5%	69.7%	92.3%	182	49.9%	68.7%	90.9%	254
Tipperary University Hospital	M	70%	85%	97%	62.9%	80.4%	99.2%	63	61.0%	78.0%	99.1%	24	61.1%	78.8%	99.3%	18	66.3%	83.8%	99.3%	21
UH Kerry	M	70%	85%	97%	49.2%	67.5%	91.8%	790	45.7%	64.2%	90.1%	307	52.8%	70.4%	93.2%	200	49.4%	68.0%	92.2%	283
UH Waterford	M	70%	85%	97%	68.8%	83.3%	99.5%	91	74.2%	87.9%	99.8%	10	73.3%	87.3%	99.7%	14	61.8%	77.2%	99.1%	67
UL Hospitals Group	M	70%	85%	97%	53.1%	70.0%	92.9%	1,323	54.9%	72.5%	95.2%	265	53.3%	70.6%	92.5%	450	51.4%	67.5%	91.4%	608
UH Limerick	M	70%	85%	97%	53.1%	70.0%	92.9%	1,323	54.9%	72.5%	95.2%	265	53.3%	70.6%	92.5%	450	51.4%	67.5%	91.4%	608

Notes

1. Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period March 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	35.0%	52.1%	88.2%	5,700	34.8%	52.0%	87.8%	1,913	35.7%	53.3%	89.2%	1,634	34.5%	51.0%	87.7%	2,153
Dublin Midlands Hospital Group	M	95%	99%	99%	31.3%	51.2%	88.6%	840	29.4%	50.2%	87.7%	290	33.0%	53.5%	90.1%	227	31.6%	50.2%	88.0%	323
MRH Portlaoise	M	95%	99%	99%	36.4%	68.0%	99.2%	8	36.4%	69.0%	99.4%	2	33.1%	69.5%	99.7%	1	39.3%	65.8%	98.6%	5
MRH Tullamore	M	95%	99%	99%	42.8%	71.0%	99.8%	4	39.6%	71.6%	99.6%	2	44.9%	72.3%	99.8%	1	43.7%	69.3%	99.8%	1
Naas General Hospital	M	95%	99%	99%	22.2%	31.4%	75.4%	304	21.0%	30.3%	69.0%	131	24.6%	33.4%	77.0%	86	21.3%	30.8%	80.3%	87
St. James's Hospital	M	95%	99%	99%	31.6%	50.9%	92.3%	138	30.0%	49.1%	94.0%	35	34.5%	55.0%	94.7%	28	30.6%	49.1%	88.9%	75
Tallaght University Hospital	M	95%	99%	99%	22.1%	34.4%	75.4%	386	19.6%	32.2%	75.2%	120	23.4%	34.5%	77.2%	111	23.0%	36.2%	74.2%	155
Ireland East Hospital Group	M	95%	99%	99%	48.1%	62.2%	88.9%	1,387	47.1%	61.1%	89.1%	458	48.1%	62.1%	90.0%	401	49.1%	63.5%	87.7%	528
Mater Misericordiae University Hospital	M	95%	99%	99%	48.7%	59.5%	84.7%	421	49.1%	58.7%	85.3%	126	47.7%	59.6%	85.7%	123	49.1%	60.2%	83.4%	172
MRH Mullingar	M	95%	99%	99%	34.0%	52.4%	93.5%	93	34.4%	51.2%	92.6%	36	33.3%	50.2%	93.8%	28	34.4%	55.4%	94.1%	29
Our Lady's Hospital Navan	M	95%	99%	99%	45.9%	66.6%	96.5%	32	47.7%	65.7%	93.3%	20	48.4%	68.6%	97.5%	7	42.3%	65.8%	98.5%	5
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	63.5%	81.2%	99.6%	7	64.7%	81.8%	99.6%	2	65.6%	83.4%	99.6%	2	60.9%	78.8%	99.5%	3
St. Michael's Hospital	M	95%	99%	99%	82.4%	96.9%	100.0%	0	79.5%	97.7%	100.0%	0	85.7%	96.5%	100.0%	0	82.1%	96.6%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	44.1%	54.4%	80.8%	709	44.6%	54.8%	82.3%	206	47.3%	56.7%	83.2%	186	41.2%	52.3%	77.6%	317
Wexford General Hospital	M	95%	99%	99%	28.4%	46.8%	89.0%	125	27.3%	46.3%	88.5%	68	24.6%	43.8%	89.1%	55	84.8%	87.0%	95.7%	2
RCSI Hospitals Group	M	95%	99%	99%	25.3%	42.2%	89.8%	820	23.2%	39.1%	85.4%	387	24.9%	42.1%	90.6%	233	27.7%	45.1%	93.2%	200
Beaumont Hospital	M	95%	99%	99%	20.7%	36.4%	87.0%	370	18.7%	33.2%	82.4%	173	19.7%	35.3%	86.4%	124	23.5%	40.8%	92.4%	73
Cavan General Hospital	M	95%	99%	99%	35.3%	54.3%	92.0%	105	30.8%	49.4%	82.1%	74	31.4%	50.4%	97.2%	11	42.0%	61.4%	96.0%	20
Connolly Hospital	M	95%	99%	99%	25.6%	48.2%	98.1%	32	23.0%	44.8%	95.1%	26	27.9%	55.6%	100.0%	0	26.0%	45.2%	99.0%	6
Our Lady of Lourdes Hospital	M	95%	99%	99%	25.3%	37.9%	86.0%	313	24.9%	37.0%	84.2%	114	25.9%	36.3%	85.4%	98	25.1%	40.0%	87.9%	101
Saolta University Health Care Group	M	95%	99%	99%	30.7%	50.0%	90.0%	861	34.5%	53.2%	91.1%	244	31.5%	52.8%	91.5%	237	26.5%	44.6%	87.7%	380
Galway University Hospitals	M	95%	99%	99%	26.4%	41.2%	79.4%	513	28.4%	42.7%	82.3%	139	28.7%	44.9%	82.0%	145	22.6%	36.5%	74.6%	229
Letterkenny University Hospital	M	95%	99%	99%	35.2%	48.9%	91.0%	170	51.6%	64.5%	92.9%	42	36.8%	50.2%	91.0%	56	19.6%	34.3%	89.5%	72
Mayo University Hospital	M	95%	99%	99%	28.6%	53.2%	98.5%	23	29.9%	50.8%	97.9%	11	28.1%	58.3%	100.0%	0	27.7%	51.0%	97.7%	12
Portiuncula University Hospital	M	95%	99%	99%	40.1%	73.0%	99.3%	7	41.3%	74.1%	99.4%	2	36.4%	70.7%	99.1%	3	42.6%	74.2%	99.5%	2
Sligo University Hospital	M	95%	99%	99%	27.8%	46.9%	91.0%	148	24.1%	44.6%	89.9%	50	29.7%	51.4%	93.8%	33	29.2%	44.8%	89.5%	65
South/South West Hospital Group	M	95%	99%	99%	32.9%	51.0%	86.2%	1,247	33.1%	51.6%	85.0%	437	34.1%	53.2%	87.1%	351	31.8%	48.6%	86.5%	459
Cork University Hospital	M	95%	99%	99%	29.5%	45.1%	74.6%	677	29.8%	46.2%	73.8%	231	28.9%	43.4%	74.9%	221	29.7%	45.6%	75.1%	225
Mercy University Hospital	M	95%	99%	99%	26.4%	42.9%	79.8%	222	27.9%	46.2%	80.3%	67	27.0%	46.3%	84.8%	52	24.7%	37.4%	75.3%	103
Tipperary University Hospital	M	95%	99%	99%	40.0%	63.4%	99.1%	12	37.5%	57.8%	98.8%	5	37.3%	63.2%	98.7%	5	44.6%	68.7%	99.6%	2
UH Kerry	M	95%	99%	99%	23.1%	38.4%	80.3%	289	19.0%	32.1%	75.0%	128	26.6%	44.5%	83.7%	68	24.4%	39.7%	82.7%	93
UH Waterford	M	95%	99%	99%	41.5%	61.6%	98.1%	47	46.2%	69.8%	99.2%	6	47.0%	68.7%	99.3%	5	34.6%	51.4%	96.7%	36
UL Hospitals Group	M	95%	99%	99%	34.0%	47.3%	79.6%	545	32.8%	50.6%	88.1%	97	35.4%	46.8%	78.4%	185	33.7%	45.1%	74.0%	263
UH Limerick	M	95%	99%	99%	34.0%	47.3%	79.6%	545	32.8%	50.6%	88.1%	97	35.4%	46.8%	78.4%	185	33.7%	45.1%	74.0%	263

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period March 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jan		Feb		Mar	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.9%	<6.5%	<6.5%	24,456	7.0%	7.5%	25,676	7.3%	-4.8%	6,653	5.9%	7,777	7.0%	10,026	7.9%
Children's Health Ireland	M	7.4%	<6.5%	<6.5%	1,691	5.7%	-12.9%	1,331	4.4%	29.3%	363	4.0%	465	5.0%	863	7.6%
Dublin Midlands Hospital Group	M	11.8%	<6.5%	<6.5%	5,455	10.2%	57.3%	6,627	12.6%	-18.6%	1,528	9.0%	1,767	10.5%	2,160	11.1%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	497	4.8%	-26.2%	450	4.5%	5.8%	143	4.3%	147	4.5%	207	5.5%
MRH Tullamore	M	8.4%	<6.5%	<6.5%	546	5.8%	-11.3%	745	7.9%	-26.8%	146	4.9%	189	6.2%	211	6.2%
Naas General Hospital	M	10.5%	<6.5%	<6.5%	698	9.1%	40.1%	720	9.3%	-2.5%	214	9.0%	223	8.8%	261	9.4%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	1,572	12.0%	84.8%	1,695	13.2%	-9.2%	447	10.5%	467	11.5%	658	13.8%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	2,142	16.8%	158.1%	3,017	23.5%	-28.7%	578	14.2%	741	18.5%	823	17.5%
Ireland East Hospital Group	M	7.7%	<6.5%	<6.5%	6,249	8.0%	23.5%	5,640	6.9%	16.0%	1,779	6.8%	2,071	8.0%	2,399	9.3%
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	3,260	13.9%	114.5%	2,331	9.8%	41.6%	907	11.8%	1,089	14.7%	1,264	15.3%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	558	5.4%	-16.9%	473	4.8%	13.1%	155	4.7%	197	6.0%	206	5.5%
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	269	4.7%	-27.2%	234	3.8%	25.4%	69	3.8%	75	4.2%	125	6.1%
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	334	2.9%	-55.2%	229	2.2%	34.1%	92	2.6%	106	2.9%	136	3.2%
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	116	2.9%	-55.7%	90	2.0%	43.2%	40	2.9%	35	2.6%	41	3.1%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	1,195	8.1%	24.3%	1,906	12.2%	-33.6%	269	5.8%	311	6.8%	615	11.0%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	517	6.3%	-2.5%	377	3.4%	86.1%	247	6.5%	258	6.8%	12	2.2%
RCSI Hospitals Group	M	8.6%	<6.5%	<6.5%	3,928	7.4%	13.6%	4,533	8.4%	-12.1%	1,241	7.2%	1,240	7.4%	1,447	7.5%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	961	6.4%	-1.4%	1,019	6.5%	-1.3%	360	7.3%	308	6.5%	293	5.5%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	374	4.1%	-36.8%	582	6.4%	-36.3%	108	3.8%	145	4.9%	121	3.7%
Connolly Hospital	M	8.7%	<6.5%	<6.5%	782	6.5%	-0.2%	1,005	8.2%	-21.4%	239	5.9%	192	5.2%	351	8.1%
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	1,811	10.6%	63.5%	1,927	11.3%	-6.0%	534	9.9%	595	11.1%	682	10.8%
Saolta University Health Care Group	M	5.0%	<6.5%	<6.5%	2,701	4.8%	-26.7%	2,437	4.4%	7.3%	640	3.6%	843	4.7%	1,218	5.8%
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	973	5.4%	-17.3%	837	4.7%	14.3%	222	3.9%	307	5.3%	444	6.7%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	638	5.3%	-18.8%	462	4.2%	24.3%	133	3.6%	197	5.1%	308	6.8%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	273	3.0%	-53.5%	455	5.0%	-39.8%	100	3.4%	90	3.2%	83	2.5%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	330	4.6%	-28.5%	230	3.4%	38.4%	107	4.7%	122	5.6%	101	3.8%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	487	4.7%	-27.6%	453	4.4%	7.0%	78	2.4%	127	3.9%	282	7.3%
South/South West Hospital Group	M	5.9%	<6.5%	<6.5%	2,905	4.8%	-26.2%	3,200	5.6%	-15.1%	730	3.9%	882	4.7%	1,293	5.6%
Cork University Hospital	M	6.1%	<6.5%	<6.5%	970	5.5%	-15.5%	1,004	5.7%	-3.1%	243	4.4%	328	5.8%	399	6.1%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	487	6.3%	-2.8%	653	8.3%	-24.0%	132	5.2%	119	5.0%	236	8.4%
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	286	3.5%	-46.3%	313	4.0%	-13.6%	89	3.5%	99	3.8%	98	3.3%
UH Kerry	M	6.5%	<6.5%	<6.5%	571	5.8%	-10.2%	473	5.3%	10.7%	167	5.4%	193	6.4%	211	5.8%
UH Waterford	M	4.6%	<6.5%	<6.5%	591	3.4%	-47.2%	757	5.3%	-34.9%	99	1.9%	143	2.9%	349	4.9%
UL Hospitals Group	M	11.5%	<6.5%	<6.5%	1,527	8.2%	26.1%	1,908	9.6%	-14.4%	372	6.7%	509	8.4%	646	9.2%
UH Limerick	M	11.5%	<6.5%	<6.5%	1,527	8.2%	26.1%	1,908	9.6%	-14.4%	372	6.7%	509	8.4%	646	9.2%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	5.1	≤4.8	≤4.8	5.2	8.7%	5.1	1.8%	5.2	5.1	5.3	5.1
Children's Health Ireland	M-1M	4.1	≤4.8	≤4.8	3.8	-20.9%	4.2	-9.2%	4.7	4.2	3.7	3.9
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.6	15.7%	5.7	-2.0%	5.7	5.5	5.7	5.3
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.4	-49.4%	2.4	-0.8%	2.3	2.2	2.6	2.3
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.5	-48.7%	2.7	-9.1%	2.9	2.4	2.6	2.3
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.5	14.6%	5.5	0.3%	5.3	5.3	5.6	5.4
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.4	34.0%	5.9	8.9%	5.5	6.2	7.2	5.7
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.8	62.1%	8.3	-6.0%	8.2	7.6	7.9	7.7
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.5	264.4%	18.0	-2.6%	18.8	18.2	18.3	16.8
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.1	47.2%	7.6	-7.2%	7.7	7.5	7.4	6.7
Ireland East Hospital Group	M-1M	4.8	≤4.8	≤4.8	4.9	1.8%	4.8	1.6%	4.9	4.8	5.1	4.7
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	7.1	47.6%	7.1	-0.8%	6.8	7.0	7.3	6.9
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.3	-31.2%	3.3	1.3%	3.4	3.4	3.5	3.1
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.1%	2.7	4.5%	2.6	2.7	2.8	2.8
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.8	-21.6%	3.2	18.7%	3.9	4.0	3.6	3.9
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.5	-7.0%	5.7	-21.7%	5.6	4.0	4.9	4.1
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-56.9%	2.0	1.9%	1.8	2.2	2.0	2.1
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.1%	3.1	-0.9%	3.1	2.8	3.0	3.3
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.1	-15.4%	3.7	8.2%	4.2	3.8	4.2	3.9
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	7.3	51.1%	5.8	25.4%	6.9	6.1	7.7	6.8
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	7.0	46.0%	6.9	1.6%	6.8	7.2	7.4	6.6
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.2%	4.6	4.2%	5.3	4.8	5.1	4.4
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.8	21.2%	5.6	4.0%	5.6	5.7	5.9	5.7
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	9.3	93.2%	8.5	8.8%	8.5	8.7	9.3	9.2
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.3	-11.3%	4.9	-13.8%	4.0	4.2	4.5	4.0
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.8	41.3%	6.1	11.4%	6.3	6.6	6.8	6.8
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0		1.0	1.0
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-7.2%	4.3	4.7%	4.6	4.5	4.5	4.4
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-34.5%	3.3	-3.8%	3.1	3.1	3.2	3.1
Saolta University Health Care Group	M-1M	4.8	≤4.8	≤4.8	5.0	4.4%	4.9	2.8%	4.8	4.7	5.1	4.9
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	12.9%	5.3	2.9%	5.4	5.7	5.5	5.3
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.6	-3.2%	4.2	10.8%	4.4	4.0	4.8	4.5
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.5%	4.9	-4.0%	4.1	4.4	4.6	4.9
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	4.0	-16.0%	4.1	-0.9%	3.9	3.6	4.1	3.9
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	9.1	89.8%	8.9	2.0%	8.6	8.5	8.9	9.3
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.3	10.1%	5.3	-0.1%	5.2	5.0	5.6	5.0

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.7	18.9%	5.5	3.3%	5.6	5.7	5.8	5.6
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-11.1%	4.5	-4.1%	4.5	4.3	4.2	4.4
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	6.0	24.4%	5.6	6.8%	5.8	6.0	6.2	5.7
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.8	-41.2%	2.7	5.9%	2.9	2.9	2.8	2.8
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.4	-29.6%	3.2	6.5%	3.1	2.8	3.3	3.5
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.8	42.5%	6.7	1.6%	6.9	6.5	7.1	6.6
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.0	-16.4%	4.2	-5.4%	3.9	4.6	4.2	3.9
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.5	15.2%	5.5	1.0%	5.6	5.7	5.6	5.5
UH Kerry	M-1M	5.0	≤4.8	≤4.8	5.0	4.8%	4.9	3.3%	5.3	5.4	5.3	4.8
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.6	37.5%	6.5	1.7%	6.2	6.3	6.5	6.7
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.5	-5.7%	4.3	6.2%	4.5	4.7	4.6	4.5
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.6	16.4%	5.8	-3.8%	5.8	5.4	5.9	5.2
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.3	-51.2%	2.4	-1.3%	2.1	2.5	2.3	2.4
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	4.0	-15.9%	5.4	-25.1%	4.3	4.5	4.2	3.8
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	5.2	7.3%	3.9	31.4%	4.6	6.2	5.4	4.9
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.2	8.8%	4.8	9.5%	5.2	5.2	5.3	5.2
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.5	-27.9%	3.5	-0.6%	3.8	3.6	3.5	3.4

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	7.8	≤7.0	≤7.0	7.9	12.4%	7.8	1.2%	7.9	8.0	8.2	7.6
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	≤9.0	9.0	-0.4%	9.1	-1.1%	8.9	8.6	9.6	8.3
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.3	-20.4%	4.2	-22.6%	3.5	3.3	3.3	3.2
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.1	-15.1%	6.6	-7.4%	6.4	6.1	6.4	5.8
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	8.0	7.0%	7.0	15.3%	6.5	6.9	9.2	6.9
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.3	-0.5%	11.1	2.1%	11.2	10.1	12.3	10.2
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	11.5	10.2%	12.0	-4.5%	12.4	12.3	11.6	11.3
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.6	9.0%	7.6	0.5%	7.6	7.6	8.1	7.1
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	10.0	17.9%	10.8	-7.2%	10.1	9.8	10.6	9.5
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.6	-10.4%	4.4	2.9%	4.4	4.7	4.8	4.3
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	5.3	12.4%	6.4	-17.0%	6.7	4.3	6.0	4.5
St. Columcille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.2	-36.7%	5.7	-25.4%	4.1	4.8	4.1	4.4
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	5.1	18.5%	4.7	7.9%	5.0	4.2	5.5	4.6
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	13.1	21.7%	7.9	65.4%	10.9	8.2	10.4	16.4
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	12.6	24.3%	11.0	14.1%	11.1	14.1	13.8	11.1
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	6.9	30.8%	6.2	12.2%	7.8	7.1	7.7	6.1
RCSI Hospitals Group	M-1M	8.7	≤7.7	≤7.7	8.7	12.5%	8.7	-0.0%	8.4	8.4	8.7	8.7
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	12.1	1.9%	11.6	4.1%	11.1	11.4	11.7	12.6
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.5	2.5%	7.6	-26.7%	5.2	5.4	6.0	5.1
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	10.0	30.4%	8.5	17.8%	10.1	8.7	10.2	9.9
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.2	13.6%	6.1	1.9%	6.6	7.1	6.2	6.3
Saolta University Health Care Group	M-1M	8.0	≤6.7	≤6.7	8.0	19.4%	7.9	1.7%	8.1	8.2	8.4	7.6
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.2	25.7%	8.1	13.2%	10.0	10.1	9.8	8.6
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.6	7.5%	7.2	5.7%	7.8	7.5	8.2	7.1
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.4	25.1%	8.4	-23.8%	5.9	7.3	6.8	5.9
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.6	35.4%	6.9	10.3%	6.5	6.0	7.7	7.5
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	12.6	7.1%	12.8	-1.6%	11.2	13.2	12.1	13.3
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.6	10.8%	7.6	0.1%	8.3	7.4	7.9	7.4
South/South West Hospital Group	M-1M	8.2	≤7.0	≤7.0	8.3	18.5%	8.1	2.7%	8.8	9.2	8.5	8.1
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	4.8	-7.6%	5.3	-9.2%	6.2	5.1	4.7	5.0
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	10.3	47.5%	9.1	13.3%	11.4	11.5	11.1	9.6
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.3	-14.3%	3.2	5.3%	2.9	2.5	3.2	3.5
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.2	23.0%	9.0	2.8%	9.7	10.7	9.4	9.0
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	7.9	46.9%	9.4	-15.9%	4.0	5.3	5.5	10.7
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	7.5	12.4%	8.0	-5.6%	7.7	8.5	7.5	7.6
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.2	5.6%	7.6	-5.4%	8.5	9.8	7.5	6.8
UH Waterford	M-1M	9.6	≤10.0	≤10.0	10.0	0.3%	9.9	1.7%	9.2	10.0	10.1	10.0
UL Hospitals Group	M-1M	5.1	≤5.4	≤5.4	5.2	-4.1%	4.9	5.1%	5.0	5.4	5.1	5.2
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.0	-34.6%	2.1	-2.3%	1.7	2.3	2.0	2.1
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	4.3	-5.7%	5.5	-21.5%	4.6	4.6	4.7	4.0
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.4	-9.7%	4.4	22.2%	5.6	7.3	5.4	5.4
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.8	8.0%	6.2	10.3%	6.7	6.7	6.7	6.9

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	60.9%	75%	75%	62.1%	-17.2%	60.5%	2.6%	59.3%	64.1%	62.6%	59.7%
Dublin Midlands Hospital Group	M	58.5%	75%	75%	57.6%	-23.2%	44.7%	29.0%	61.4%	58.8%	58.2%	56.0%
MRH Portlaoise	M	21.5%	75%	75%	28.4%	-62.2%	21.9%	29.8%		28.4%		
MRH Tullamore	M	25.7%	75%	75%	48.9%	-34.8%	8.3%	492.2%	25.5%	42.1%	47.1%	56.0%
Naas General Hospital	M	78.8%	75%	75%	62.9%	-16.2%	57.1%	10.0%	85.4%	66.5%	67.3%	56.3%
St. James's Hospital	M	64.3%	75%	75%	60.5%	-19.3%			61.7%	63.5%	61.8%	56.3%
Tallaght University Hospital	M	65.3%	75%	75%	58.3%	-22.2%	65.5%	-10.9%	55.9%	65.0%	53.8%	55.5%
Ireland East Hospital Group	M	58.1%	75%	75%	60.3%	-19.6%	60.4%	-0.1%	55.5%	61.4%	59.5%	60.0%
Mater Misericordiae University Hospital	M	50.1%	75%	75%	53.1%	-29.2%	51.0%	4.3%	50.2%	47.7%	56.6%	54.6%
MRH Mullingar	M	55.5%	75%	75%	58.7%	-21.7%	68.2%	-13.9%	40.8%	66.0%	40.0%	68.5%
Our Lady's Hospital Navan	M		75%	75%	65.6%	-12.6%				70.9%	65.1%	61.3%
St. Columcille's Hospital	M	86.4%	75%	75%	79.8%	6.3%	84.8%	-6.0%	84.8%	85.6%	79.0%	74.6%
St. Luke's General Hospital Kilkenny	M	56.5%	75%	75%	59.5%	-20.6%	57.5%	3.5%	53.6%	58.2%	66.9%	55.1%
St. Vincent's University Hospital	M	36.9%	75%	75%	30.4%	-59.5%	54.4%	-44.1%	28.9%	33.0%	31.4%	27.2%
Wexford General Hospital	M	38.6%	75%	75%	46.9%	-37.5%	38.0%	23.4%	15.7%	33.1%	33.3%	68.4%
RCSI Hospitals Group	M	75.4%	75%	75%	70.5%	-6.0%	69.3%	1.7%	69.5%	71.8%	73.0%	66.9%
Cavan General Hospital	M	88.8%	75%	75%	81.7%	8.9%	92.0%	-11.2%	83.2%	88.2%	87.0%	72.3%
Our Lady of Lourdes Hospital	M	68.6%	75%	75%	63.8%	-14.9%	67.3%	-5.1%	59.6%	64.1%	64.3%	63.1%
Saolta University Health Care Group	M	41.0%	75%	75%	44.4%	-40.8%	46.8%	-5.0%	32.8%	51.7%	52.2%	27.7%
Galway University Hospitals	M	43.7%	75%	75%	40.8%	-45.6%	43.3%	-5.8%	41.7%	47.6%	51.4%	21.3%
Mayo University Hospital	M	14.5%	75%	75%	59.0%	-21.3%			0.0%	69.2%	66.2%	34.6%
Roscommon University Hospital	M	66.6%	75%	75%	59.3%	-20.9%	82.8%	-28.4%	62.1%	64.5%	60.0%	53.3%
Sligo University Hospital	M	34.8%	75%	75%	31.5%	-58.0%	49.1%	-35.9%	25.2%	31.8%	34.7%	28.0%
South/South West Hospital Group	M	70.8%	75%	75%	69.7%	-7.1%	70.2%	-0.7%	71.2%	71.5%	68.0%	69.4%
Bantry General Hospital	M	75.0%	75%	75%	80.0%	6.7%	73.4%	9.0%	77.0%	81.2%	82.8%	76.3%
Cork University Hospital	M	56.9%	75%	75%	50.6%	-32.6%	54.6%	-7.3%	54.3%	53.9%	46.7%	51.4%
Mallow General Hospital	M	84.0%	75%	75%	80.3%	7.1%	85.3%	-5.8%	83.0%	80.0%	78.9%	81.9%
Tipperary University Hospital	M	76.3%	75%	75%	71.1%	-5.2%	81.5%	-12.8%	73.2%	72.0%	66.8%	74.0%
UH Kerry	M	46.2%	75%	75%	56.6%	-24.5%	46.8%	20.9%	42.0%	57.5%	55.7%	56.7%
UL Hospitals Group	M	67.1%	75%	75%	68.5%	-8.7%	66.0%	3.7%	68.2%	69.5%	67.6%	68.2%
Ennis Hospital	M	89.6%	75%	75%	91.0%	21.4%	87.3%	4.3%	94.1%	88.7%	92.6%	92.1%
Nenagh Hospital	M	79.8%	75%	75%	77.8%	3.8%	76.2%	2.1%	79.7%	81.4%	75.1%	76.6%
St. John's Hospital Limerick	M	85.2%	75%	75%	71.9%	-4.2%	86.1%	-16.5%	67.1%	74.4%	70.0%	71.0%
UH Limerick	M	25.3%	75%	75%	21.3%	-71.5%	26.8%	-20.4%	21.6%	22.9%	19.0%	21.8%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period March 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.8%	45%	45%	50,221	30.9%	-31.3%	44,092	28.1%	10.0%	25,036	28.0%	26,135	30.3%	24,086	31.6%
Dublin Midlands Hospital Group	M-1M	15.4%	45%	45%	7,866	18.9%	-58.0%	6,791	13.0%	45.4%	4,146	17.2%	4,128	18.8%	3,738	18.9%
MRH Portlaoise	M-1M	17.9%	45%	45%	858	16.8%	-62.7%	717	15.8%	6.5%	464	16.8%	459	16.1%	399	17.5%
MRH Tullamore	M-1M	13.6%	45%	45%	1,442	18.6%	-58.7%	1,158	18.5%	0.6%	740	13.9%	751	18.0%	691	19.2%
Naas General Hospital	M-1M	25.6%	45%	45%	1,350	26.9%	-40.2%	1,254	22.8%	17.9%	678	29.4%	660	27.0%	690	26.8%
St. James's Hospital	M-1M	5.5%	45%	45%	2,398	10.2%	-77.4%	2,068	0.0%		1,293	8.0%	1,288	10.8%	1,110	9.5%
Tallaght University Hospital	M-1M	20.9%	45%	45%	1,818	25.6%	-43.0%	1,594	16.9%	51.9%	971	23.5%	970	25.9%	848	25.4%
Ireland East Hospital Group	M-1M	42.2%	45%	45%	11,362	45.3%	0.6%	10,050	42.9%	5.5%	5,704	44.3%	5,919	44.2%	5,443	46.4%
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	2,344	25.6%	-43.1%	2,116	21.6%	18.3%	1,205	23.2%	1,215	23.9%	1,129	27.5%
MRH Mullingar	M-1M	47.6%	45%	45%	1,416	46.5%	3.3%	1,188	54.1%	-14.1%	682	46.0%	720	42.8%	696	50.3%
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	969	46.9%	4.1%	583	0.0%		521	41.3%	493	45.6%	476	48.1%
St. Columcille's Hospital	M-1M	97.6%	45%	45%	1,401	98.5%	118.9%	1,008	97.6%	0.9%	708	98.3%	764	98.3%	637	98.7%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	1,941	75.9%	68.6%	1,850	79.0%	-4.0%	1,018	76.7%	1,022	76.1%	919	75.6%
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	1,917	13.0%	-71.0%	1,957	14.9%	-12.6%	970	13.4%	1,017	11.7%	900	14.6%
Wexford General Hospital	M-1M	32.1%	45%	45%	1,374	23.8%	-47.1%	1,348	35.0%	-32.0%	600	18.7%	688	20.9%	686	26.7%
RCSI Hospitals Group	M-1M	15.9%	45%	45%	7,934	18.1%	-59.9%	6,819	11.6%	55.3%	3,950	14.8%	4,123	17.5%	3,811	18.7%
Beaumont Hospital	M-1M	0.0%	45%	45%	2,350	0.0%	-100.0%	2,168	0.0%		1,198	0.0%	1,234	0.0%	1,116	0.0%
Cavan General Hospital	M-1M	34.0%	45%	45%	1,555	32.5%	-27.7%	1,068	13.6%	139.7%	829	28.5%	766	30.5%	789	34.5%
Connolly Hospital	M-1M	0.0%	45%	45%	1,708	0.0%	-100.0%	1,597	0.0%		840	0.0%	888	0.0%	820	0.0%
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	2,321	39.9%	-11.2%	1,986	32.6%	22.4%	1,083	32.2%	1,235	39.4%	1,086	40.5%
Saolta University Health Care Group	M-1M	20.0%	45%	45%	8,550	21.0%	-53.3%	7,391	20.5%	2.6%	4,200	16.3%	4,427	19.4%	4,123	22.7%
Galway University Hospitals	M-1M	38.8%	45%	45%	2,514	29.8%	-33.9%	2,357	46.4%	-35.8%	1,220	28.4%	1,293	27.2%	1,221	32.4%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	1,920	3.1%	-93.1%	1,795	0.0%		1,047	0.0%	988	0.0%	932	6.4%
Mayo University Hospital	M-1M	13.4%	45%	45%	1,696	24.9%	-44.6%	1,220	0.2%	10042.7%	744	16.9%	916	25.1%	780	24.7%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	730	0.0%	-100.0%	617	0.2%	-100.0%	402	0.0%	358	0.0%	372	0.0%
Roscommon University Hospital	M-1M	56.4%	45%	45%	283	58.3%	29.6%	180	57.2%	1.9%	115	49.6%	150	54.0%	133	63.2%
Sligo University Hospital	M-1M	24.6%	45%	45%	1,407	28.4%	-37.0%	1,222	25.6%	10.7%	672	23.1%	722	27.4%	685	29.3%
South/South West Hospital Group	M-1M	27.0%	45%	45%	8,262	30.0%	-33.3%	7,515	27.1%	10.7%	4,199	26.3%	4,205	29.8%	4,057	30.2%
Bantry General Hospital	M-1M	95.2%	45%	45%	752	95.2%	111.6%	646	96.0%	-0.8%	389	94.9%	384	96.4%	368	94.0%
Cork University Hospital	M-1M	19.3%	45%	45%	2,330	20.8%	-53.7%	2,235	19.1%	9.2%	1,165	16.1%	1,150	19.8%	1,180	21.8%
Mallow General Hospital	M-1M	90.5%	45%	45%	677	93.9%	108.8%	601	89.4%	5.1%	351	92.9%	382	94.5%	295	93.2%
Mercy University Hospital	M-1M	0.0%	45%	45%	883	0.0%	-100.0%	777	0.0%		415	0.0%	457	0.0%	426	0.0%
Tipperary University Hospital	M-1M	26.1%	45%	45%	1,168	30.0%	-33.4%	1,071	23.4%	27.9%	571	23.3%	583	28.0%	585	32.0%
UH Kerry	M-1M	19.9%	45%	45%	1,025	28.6%	-36.5%	901	22.5%	26.9%	481	18.5%	517	25.3%	508	31.9%
UH Waterford	M-1M	0.0%	45%	45%	1,427	0.0%	-100.0%	1,284	0.0%		827	0.0%	732	0.0%	695	0.0%
UL Hospitals Group	M-1M	53.1%	45%	45%	6,247	51.2%	13.8%	5,526	51.8%	-1.2%	2,837	49.0%	3,333	50.6%	2,914	51.9%
Ennis Hospital	M-1M	88.4%	45%	45%	1,489	88.7%	97.0%	1,339	91.3%	-2.9%	719	85.8%	809	88.1%	680	89.3%
Nenagh Hospital	M-1M	76.1%	45%	45%	783	79.1%	75.7%	386	65.0%	21.6%	296	78.7%	421	77.0%	362	81.5%
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	813	62.0%	37.8%	658	70.2%	-11.7%	303	50.5%	416	62.5%	397	61.5%
UH Limerick	M-1M	30.6%	45%	45%	3,162	23.9%	-46.9%	3,143	29.5%	-19.0%	1,519	25.5%	1,687	23.0%	1,475	24.9%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%	No	%	No	%	No	%	
National	M-1M	31,975	11.5%	≤11.1%	≤11.1%	5,440	11.8%	6.1%	4,914	11.4%	3.0%	3,110	12.1%	2,741	11.8%	2,699	11.8%
Dublin Midlands Hospital Group	M-1M	4,797	11.0%	≤11.1%	≤11.1%	870	11.8%	6.2%	698	10.8%	9.3%	485	11.8%	445	11.7%	425	11.9%
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	94	11.2%	0.8%	79	11.0%	1.8%	53	12.8%	48	10.9%	46	11.6%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	203	15.3%	37.8%	143	12.7%	20.5%	104	13.7%	99	14.7%	104	16.0%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	106	8.9%	-20.0%	107	9.5%	-6.3%	77	10.0%	60	9.7%	46	8.0%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	282	12.2%	10.1%	220	11.1%	9.9%	158	12.7%	131	11.1%	151	13.4%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	185	10.8%	-2.6%	149	9.7%	11.3%	93	10.0%	107	12.1%	78	9.4%
Ireland East Hospital Group	M-1M	7,508	11.5%	≤11.1%	≤11.1%	1,253	11.6%	4.1%	1,136	11.2%	3.6%	702	12.0%	626	11.4%	627	11.7%
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	251	11.6%	4.5%	237	11.3%	2.7%	155	12.5%	136	12.3%	115	10.9%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	127	10.1%	-9.4%	103	9.9%	2.0%	81	10.7%	52	8.2%	75	11.9%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	77	8.4%	-24.3%	72	11.6%	-27.6%	46	12.9%	40	8.3%	37	8.5%
St. Columille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	240	17.5%	57.9%	166	17.3%	1.2%	103	15.1%	120	17.6%	120	17.4%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	226	12.1%	9.4%	187	10.7%	13.1%	127	12.5%	106	10.9%	120	13.5%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	35	8.9%	-20.0%	28	8.0%	11.3%	21	9.3%	20	10.0%	15	7.8%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	159	9.2%	-17.5%	165	8.2%	12.2%	70	7.1%	86	9.7%	73	8.6%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	138	12.1%	8.8%	178	13.7%	-11.7%	99	17.0%	66	12.2%	72	12.0%
RCSI Hospitals Group	M-1M	4,680	10.9%	≤11.1%	≤11.1%	729	10.2%	-8.4%	756	11.4%	-10.5%	415	10.3%	384	10.6%	345	9.7%
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	204	9.6%	-13.6%	267	12.7%	-24.4%	146	11.8%	108	9.9%	96	9.3%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	150	10.5%	-5.7%	126	12.5%	-16.0%	80	9.4%	79	10.2%	71	10.8%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	153	10.0%	-10.0%	162	10.5%	-4.8%	74	9.2%	83	10.8%	70	9.2%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	222	10.7%	-3.9%	201	10.1%	5.9%	115	10.3%	114	11.6%	108	9.9%
Saolta University Health Care Group	M-1M	5,338	11.3%	≤11.1%	≤11.1%	956	12.4%	11.8%	806	11.1%	11.7%	605	13.6%	504	13.1%	452	11.7%
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	254	11.4%	2.5%	226	9.8%	16.3%	149	11.6%	146	13.3%	108	9.5%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	243	13.2%	19.2%	262	14.4%	-8.3%	148	14.4%	129	13.2%	114	13.2%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	220	14.9%	33.8%	145	12.7%	17.3%	162	17.5%	98	14.4%	122	15.3%
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	77	11.5%	3.2%	56	9.7%	18.6%	56	14.2%	46	12.5%	31	10.2%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	11	4.6%	-58.2%	4	2.6%	76.9%	6	4.5%	1	1.0%	10	7.5%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	151	12.1%	9.4%	113	8.8%	37.5%	84	12.2%	84	13.5%	67	10.8%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%	No	%	No	%	No	%	
South/South West Hospital Group	M-1M	5,392	11.8%	≤11.1%	≤11.1%	875	11.7%	5.4%	869	12.4%	-5.6%	508	12.3%	445	11.5%	430	11.9%
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	91	12.5%	12.8%	89	14.6%	-14.4%	45	13.0%	40	10.3%	51	15.1%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	245	12.2%	9.6%	296	13.5%	-9.6%	144	12.0%	120	11.5%	125	12.9%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	92	13.4%	20.3%	57	10.9%	22.9%	48	14.3%	47	13.8%	45	12.9%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	80	10.5%	-5.4%	66	9.8%	7.1%	48	13.8%	40	11.0%	40	10.0%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	128	12.5%	12.3%	134	13.0%	-3.8%	78	12.8%	64	12.1%	64	12.9%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	74	8.4%	-24.3%	80	10.2%	-17.6%	49	10.7%	37	8.5%	37	8.3%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	165	12.0%	7.7%	147	12.1%	-0.8%	96	11.4%	97	12.9%	68	10.8%
UL Hospitals Group	M-1M	4,260	12.7%	≤11.1%	≤11.1%	757	13.5%	21.3%	649	12.0%	12.5%	395	13.0%	337	12.6%	420	14.2%
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	302	21.3%	92.0%	217	17.1%	24.6%	164	20.0%	140	20.1%	162	22.5%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	123	18.8%	68.9%	86	20.8%	-9.6%	69	19.0%	54	19.9%	69	18.0%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	16	2.4%	-78.0%	16	2.5%	-4.0%	15	4.2%	6	2.2%	10	2.7%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	316	10.9%	-1.6%	330	10.7%	1.9%	147	9.7%	137	9.6%	179	12.2%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M		≤5.0	≤5.0	4.5	-9.6%					4.8	4.3
Children's Health Ireland	M-1M		≤4.3	≤4.3	3.7	-14.6%					3.8	3.4
Dublin Midlands Hospital Group	M-1M		≤6.1	≤6.1	6.1	0.4%					6.4	5.8
MRH Portlaoise	M-1M		≤4.7	≤4.7	1.4	-70.1%					0.9	1.8
MRH Tullamore	M-1M		≤3.4	≤3.4	3.5	3.8%					3.6	2.6
Naas General Hospital	M-1M		≤4.4	≤4.4	5.3	20.1%					12.3	3.6
St. James's Hospital	M-1M		≤8.1	≤8.1	7.8	-3.9%					9.0	6.7
Tallaght University Hospital	M-1M		≤5.5	≤5.5	3.9	-29.7%					3.2	4.7
Ireland East Hospital Group	M-1M		≤4.2	≤4.2	3.3	-21.0%					3.0	3.7
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.3	-16.6%					3.9	4.7
MRH Mullingar	M-1M		≤8.9	≤8.9	1.9	-78.3%					2.1	1.0
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.8	-17.5%					2.5	3.1
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.3	-5.2%					3.2	3.4
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.2	-21.2%					1.1	1.3
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	9.8	104.9%					11.0	9.1
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	-2.3%					1.4	1.2
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	1.9	-76.8%					2.0	0.5
Wexford General Hospital	M-1M		≤3.1	≤3.1	8.3	168.8%					8.4	8.2
RCSI Hospitals Group	M-1M		≤4.3	≤4.3	4.2	-2.7%					4.8	3.2
Beaumont Hospital	M-1M		≤5.6	≤5.6	5.1	-9.1%					5.6	3.3
Cavan General Hospital	M-1M		≤4.0	≤4.0	2.9	-27.2%					2.2	3.4
Connolly Hospital	M-1M		≤4.6	≤4.6	3.5	-24.3%					3.8	3.2
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.0	-31.0%					3.2	2.9
Saolta University Health Care Group	M-1M		≤5.3	≤5.3	4.5	-15.2%					5.3	3.9
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.2	-12.7%					5.3	5.0
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	4.0	-19.5%					5.2	3.5
Mayo University Hospital	M-1M		≤4.7	≤4.7	7.1	51.1%					10.2	2.4
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	3.2	-8.3%					4.8	2.3
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.9	-11.9%					1.7	2.0
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.7	-24.5%					4.0	2.1

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period March 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M		≤6.0	≤6.0	5.5	-8.1%					6.0	5.1
Cork University Hospital	M-1M		≤6.8	≤6.8	7.3	7.1%					8.1	6.4
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	2.8	-11.8%					2.8	2.8
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.5	2.4%					6.4	6.5
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.1	-12.1%					5.8	4.5
Tipperary University Hospital	M-1M		≤3.1	≤3.1	1.8	-40.4%					1.7	2.0
UH Kerry	M-1M		≤4.7	≤4.7	2.3	-50.9%					1.1	4.2
UH Waterford	M-1M		≤5.1	≤5.1	3.3	-35.9%					3.1	3.4
UL Hospitals Group	M-1M		≤3.8	≤3.8	3.6	-4.5%					3.9	3.5
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	3.7	-15.2%					3.1	4.0
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.3	-14.5%						1.3
UH Limerick	M-1M		≤4.1	≤4.1	4.1	-0.9%					4.8	3.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)							Reporting Period March 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M		≤6.0	≤6.0	7.0	16.3%					7.2	6.7
Children's Health Ireland	M-1M		≤3.4	≤3.4	4.7	38.1%					3.3	6.9
Dublin Midlands Hospital Group	M-1M		≤6.4	≤6.4	6.8	6.2%					6.7	7.0
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-8.4%					2.3	2.0
MRH Tullamore	M-1M		≤4.7	≤4.7	4.8	2.8%					4.6	8.2
Naas General Hospital	M-1M		≤5.7	≤5.7	5.3	-6.7%					5.0	5.5
St. James's Hospital	M-1M		≤8.1	≤8.1	8.4	3.9%					8.3	8.5
Tallaght University Hospital	M-1M		≤8.1	≤8.1	9.6	18.3%					11.1	7.7
Ireland East Hospital Group	M-1M		≤6.2	≤6.2	7.3	18.0%					7.0	7.8
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	10.1	48.2%					9.7	10.4
MRH Mullingar	M-1M		≤3.9	≤3.9	2.9	-25.6%					4.2	1.2
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	1.5	-53.1%					2.0	0.5
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	4.9	-1.0%					4.6	5.3
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	7.0	-9.8%					7.2	4.1
Wexford General Hospital	M-1M		≤4.1	≤4.1	4.4	6.8%					4.4	4.4
RCSI Hospitals Group	M-1M		≤5.9	≤5.9	8.1	37.3%					9.3	5.9
Beaumont Hospital	M-1M		≤9.9	≤9.9	11.4	15.4%					12.1	7.9
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.2	22.4%					4.0	4.3
Connolly Hospital	M-1M		≤4.9	≤4.9	8.7	77.9%					10.1	6.9
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.7	50.0%					6.1	5.1
Saolta University Health Care Group	M-1M		≤5.8	≤5.8	6.2	6.7%					6.2	6.2
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.9	-2.7%					6.8	7.0
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.7	17.2%					5.8	5.7
Mayo University Hospital	M-1M		≤6.1	≤6.1	8.3	36.0%					7.3	10.6
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	5.1	28.4%					4.7	5.6
Sligo University Hospital	M-1M		≤4.9	≤4.9	5.3	7.7%					5.8	4.6
South/South West Hospital Group	M-1M		≤6.8	≤6.8	8.2	20.3%					8.2	8.1
Cork University Hospital	M-1M		≤7.2	≤7.2	9.5	32.3%					10.4	8.7
Mercy University Hospital	M-1M		≤6.1	≤6.1	8.6	40.4%					7.2	9.9
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	4.4	-7.3%					3.9	4.9
Tipperary University Hospital	M-1M		≤5.1	≤5.1	6.7	31.3%					6.2	9.0
UH Kerry	M-1M		≤7.0	≤7.0	6.2	-11.9%					7.5	3.9
UH Waterford	M-1M		≤7.4	≤7.4	6.6	-11.0%					6.6	6.5
UL Hospitals Group	M-1M		≤5.3	≤5.3	5.9	12.0%					6.3	5.5
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.6	-14.1%					8.2	9.5
UH Limerick	M-1M		≤5.1	≤5.1	5.7	11.0%					6.0	5.3

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (CPA27)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		% Var YTD V Tgt/EA YTD		% Var YTD V SPLY		Dec		Jan		Feb	
		No	%			No	%			No	%	No	%	No	%	No	%
National	M-1M	25,738	79.4%	82.4%	82.4%	3,373	79.9%	-3.1%	3,497	80.4%	-0.6%	1,898	78.0%	1,687	81.2%	1,686	78.6%
Dublin Midlands Hospital Group	M-1M	2,678	65.9%	76.4%	76.4%	273	60.8%	-20.4%	292	60.2%	1.0%	256	72.3%	150	62.5%	123	58.9%
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	8	100.0%	17.6%	1	100.0%	0.0%	5	100.0%	2	100.0%	6	100.0%
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	36	83.7%	-9.4%	77	93.9%	-10.9%	85	96.6%	34	82.9%	2	100.0%
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	10	100.0%	15.9%	14	93.3%	7.2%	10	100.0%	1	100.0%	9	100.0%
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	100	38.6%	-35.6%	46	21.8%	77.1%	60	45.1%	42	34.7%	58	42.0%
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	119	92.2%	15.7%	154	87.5%	5.4%	96	81.4%	71	94.7%	48	88.9%
Ireland East Hospital Group	M-1M	8,753	92.8%	90.3%	90.3%	1,117	93.0%	3.0%	1,330	94.9%	-2.0%	617	89.8%	621	93.9%	496	91.9%
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	327	83.2%	-2.1%	297	93.7%	-11.2%	176	81.5%	177	86.3%	150	79.8%
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	4	100.0%	10.7%	24	96.0%	4.2%	8	88.9%	3	100.0%	1	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	433	99.3%	1.2%	413	100.0%	-0.7%	145	97.3%	227	99.1%	206	99.5%
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	119	97.5%	8.6%	53	96.4%	1.1%	45	93.8%	60	100.0%	59	95.2%
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	7	77.8%	-5.3%	177	82.7%	-5.9%	68	80.0%	5	83.3%	2	66.7%
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	3	37.5%	-55.9%	1	25.0%	50.0%	4	66.7%	0	0.0%	3	75.0%
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	66	100.0%	7.8%	55	100.0%	0.0%	43	100.0%	14	100.0%	52	100.0%
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	150	97.4%	11.4%	299	97.4%	0.0%	122	97.6%	130	97.0%	20	100.0%
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	8	88.9%	0.7%	11	100.0%	-11.1%	6	100.0%	5	83.3%	3	100.0%
RCSI Hospitals Group	M-1M	2,788	80.7%	75.8%	75.8%	340	82.7%	9.1%	378	78.1%	5.9%	140	80.0%	210	81.4%	130	85.0%
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	134	72.0%	4.0%	241	72.6%	-0.8%	52	67.5%	107	71.8%	27	73.0%
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	10	90.9%	7.0%	12	100.0%	-9.1%	7	100.0%	3	100.0%	7	87.5%
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	115	89.8%	6.2%	74	92.5%	-2.9%	36	87.8%	54	93.1%	61	87.1%
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	2	100.0%	0.0%	1	100.0%	0.0%	0		1	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	79	94.0%	10.6%	50	84.7%	11.0%	45	90.0%	45	95.7%	34	91.9%
Saolta University Health Care Group	M-1M	2,840	60.8%	72.4%	72.4%	426	63.0%	-13.0%	284	56.3%	11.9%	223	60.3%	169	60.8%	257	64.6%
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	183	44.9%	-12.7%	139	42.8%	4.9%	90	43.1%	86	46.2%	97	43.7%
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	75	94.9%	20.8%	45	91.8%	3.4%	31	88.6%	23	92.0%	92	96.3%
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	26	86.7%	2.0%	38	73.1%	18.6%	37	74.0%	15	88.2%	11	84.6%
Portlincula University Hospital	M-1M	97	91.5%	78.2%	78.2%	14	87.5%	11.9%	10	90.9%	-3.7%	8	80.0%	4	80.0%	10	90.9%
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	128	89.5%	-0.7%	52	77.6%	15.3%	57	86.4%	41	91.1%	87	88.8%
South/South West Hospital Group	M-1M	6,731	85.5%	82.5%	82.5%	1,004	87.1%	5.5%	1,002	86.2%	1.0%	501	83.4%	469	86.2%	535	87.8%
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	216	67.3%	-0.5%	223	69.9%	-3.7%	113	65.3%	114	68.7%	102	65.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	149	100.0%	1.7%	127	99.2%	0.8%	66	100.0%	75	100.0%	74	100.0%
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	2	100.0%	4.5%	2	100.0%	0.0%	3	100.0%	2	100.0%		
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	155	92.8%	5.5%	113	82.5%	12.5%	71	85.5%	64	92.8%	91	92.9%
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	388	95.8%	11.9%	368	97.6%	-1.8%	154	94.5%	167	94.4%	221	96.9%
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	7	63.6%	-22.7%	27	69.2%	-8.1%	17	73.9%	3	60.0%	4	66.7%
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	9	90.0%	14.5%	41	87.2%	3.2%	16	94.1%	5	83.3%	4	100.0%
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	78	88.6%	4.3%	101	88.6%	0.0%	61	83.6%	39	88.6%	39	88.6%
UL Hospitals Group	M-1M	1,948	66.8%	91.6%	91.6%	213	64.0%	-30.2%	211	67.4%	-5.0%	161	65.2%	68	70.1%	145	61.4%
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	66	37.5%	-59.9%	59	40.1%	-6.5%	47	38.2%	30	55.6%	36	29.5%
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	34	100.0%	2.6%	44	100.0%	0.0%	37	97.4%			34	100.0%
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	113	91.9%	6.2%	108	88.5%	3.8%	77	89.5%	38	88.4%	75	93.8%

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
National	M-1M	3,003	46.3%	60.0%	60.0%	372	55.6%	-7.3%	332	51.2%	8.6%	198	41.4%	159	61.0%	213	51.6%	
Dublin Midlands Hospital Group	M-1M	555	65.6%	60.0%	60.0%	64	71.9%	19.8%	76	72.4%	-0.7%	36	61.1%	28	78.6%	36	66.7%	
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	8	37.5%	-42.3%	2	100.0%	-62.5%	5	40.0%	3	66.7%	5	20.0%	
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	3	100.0%	53.8%	11	54.5%	83.5%	2	0.0%	2	100.0%	1	100.0%	
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	7	71.4%	9.9%	13	69.2%	3.2%	6	83.3%			7	71.4%	
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	15	60.0%	50.0%	11	90.9%	-34.0%	4	50.0%	2	100.0%	13	53.8%	
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	31	83.9%	109.7%	39	71.8%	16.9%	19	68.4%	21	76.2%	10	100.0%	
Ireland East Hospital Group	M-1M	731	53.1%	60.0%	60.0%	79	49.4%	-17.7%	80	41.3%	19.6%	44	50.0%	31	45.2%	48	52.1%	
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	17	35.3%	-11.8%	9	11.1%	218.0%	4	0.0%	9	22.2%	8	50.0%	
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	9	88.9%	36.8%	19	57.9%	53.5%	4	75.0%	6	83.3%	3	100.0%	
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	7	100.0%	53.8%	0			5	100.0%	2	100.0%	5	100.0%	
St. Columcille's Hospital	M-1M	20	100.0%	65.0%	65.0%				2	100.0%	-100.0%	0						
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	5	60.0%	-7.7%	6	83.3%	-28.0%	7	71.4%			5	60.0%	
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	23	8.7%	-86.6%	22	0.0%		15	6.7%	6	0.0%	17	11.8%	
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	3	0.0%	-100.0%	4	0.0%		1	0.0%	2	0.0%	1	0.0%	
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	15	86.7%	33.3%	18	77.8%	11.4%	8	100.0%	6	83.3%	9	88.9%	
RCSI Hospitals Group	M-1M	451	45.0%	60.0%	60.0%	66	54.5%	-9.1%	41	51.2%	6.4%	24	45.8%	32	50.0%	34	58.8%	
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	4	25.0%	-37.5%	9	22.2%	12.6%	4	50.0%	3	0.0%	1	100.0%	
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	9	66.7%	2.6%	9	44.4%	50.2%	8	62.5%	2	100.0%	7	57.1%	
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	19	47.4%	-27.1%	9	33.3%	42.3%	3	0.0%	10	40.0%	9	55.6%	
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	20	90.0%	38.5%	12	91.7%	-1.9%	4	100.0%	11	90.9%	9	88.9%	
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	14	14.3%	-78.0%	2	50.0%	-71.4%	5	0.0%	6	0.0%	8	25.0%	
Saolta University Health Care Group	M-1M	373	31.4%	60.0%	60.0%	35	48.6%	-19.0%	41	31.7%	53.3%	22	27.3%	11	72.7%	24	37.5%	
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	5	40.0%	-33.3%	4	75.0%	-46.7%	0				5	40.0%	
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	18	55.6%	-14.5%	13	38.5%	44.4%	5	80.0%	6	83.3%	12	41.7%	
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	1	0.0%	-100.0%	13	7.7%	-100.0%	9	0.0%			1	0.0%	
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	5	60.0%	-7.7%	7	28.6%	109.8%	3	66.7%	2	100.0%	3	33.3%	
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0			0						
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	6	33.3%	-48.7%	4	50.0%	-33.4%	5	0.0%	3	33.3%	3	33.3%	

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		South/South West Hospital Group	M-1M			657	45.4%		60.0%	60.0%		115	60.0%	0.0%	79	55.7%	7.7%	53
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	6	100.0%	53.8%	4	100.0%	0.0%	2	100.0%	5	100.0%	1	100.0%	
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	8	37.5%	-42.3%	12	33.3%	12.6%	8	12.5%	4	25.0%	4	50.0%	
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	13	92.3%	42.0%	9	100.0%	-7.7%	5	80.0%	11	90.9%	2	100.0%	
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	38	34.2%	-47.4%	11	18.2%	87.9%	17	35.3%	13	30.8%	25	36.0%	
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	28	85.7%	31.9%	22	86.4%	-0.8%	8	62.5%	14	92.9%	14	78.6%	
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	7	0.0%	-100.0%	7	0.0%		9	0.0%	3	0.0%	4	0.0%	
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	11	81.8%	25.9%	13	46.2%	77.1%	4	75.0%	4	75.0%	7	85.7%	
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	4	50.0%	25.0%	1	0.0%		0		3	33.3%	1	100.0%	
UL Hospitals Group	M-1M	236	8.5%	60.0%	60.0%	13	0.0%	-100.0%	15	26.7%	-100.0%	19	0.0%			13	0.0%	
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	13	0.0%	-100.0%	11	27.3%	-100.0%	15	0.0%			13	0.0%	
UH Limerick	M-1M	35	14.3%	40.0%	40.0%				4	25.0%	-100.0%	4	0.0%					

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V	Activity YTD SPLY		% Var YTD V SPLY	Jun		Sep		Dec	
		No	%			Tgt/EA YTD	No	%	No	%	No	%	No	%	No	%	
National	Q-1Q	2,769	76.1%	85%	85%	2,467	73.5%	-13.5%	2,769	76.1%	-3.4%	654	74.0%	561	71.0%	648	72.5%
Dublin Midlands Hospital Group	Q-1Q	466	76.8%	85%	85%	440	75.2%	-11.5%	466	76.8%	-2%	116	79.5%	91	75.8%	103	66.9%
MRH Tullamore	Q-1Q	162	69.8%	85%	85%	156	62.7%	-26.2%	162	69.8%	-10%	48	73.8%	31	59.6%	30	49.2%
St. James's Hospital	Q-1Q	139	88.0%	85%	85%	132	84.6%	-0.5%	139	88.0%	-4%	28	87.5%	28	90.3%	27	65.9%
Tallaght University Hospital	Q-1Q	165	76.0%	85%	85%	152	84.4%	-0.7%	165	76.0%	11%	40	81.6%	32	86.5%	46	88.5%
Ireland East Hospital Group	Q-1Q	418	91.3%	85%	85%	304	88.4%	4.0%	418	91.3%	-3%	121	92.4%	52	86.7%	36	81.8%
Mater Misericordiae University Hospital	Q-1Q	107	81.7%	85%	85%	133	85.3%	0.4%	107	81.7%	4%	41	93.2%	21	80.8%	33	80.5%
St. Vincent's University Hospital	Q-1Q	311	95.1%	85%	85%	171	91.0%	7.1%	311	95.1%	-4%	80	92.0%	31	91.2%	3	100.0%
RCSI Hospitals Group	Q-1Q	474	73.4%	85%	85%	521	71.2%	-16.2%	474	73.4%	-3%	124	72.5%	134	67.3%	150	72.5%
Beaumont Hospital	Q-1Q	160	77.3%	85%	85%	161	70.6%	-16.9%	160	77.3%	-9%	44	72.1%	46	71.9%	39	65.0%
Connolly Hospital	Q-1Q	167	69.3%	85%	85%	190	73.4%	-13.6%	167	69.3%	6%	45	73.8%	42	71.2%	64	72.7%
Our Lady of Lourdes Hospital	Q-1Q	147	74.2%	85%	85%	170	69.4%	-18.4%	147	74.2%	-6%	35	71.4%	46	60.5%	47	79.7%
Saolta University Health Care Group	Q-1Q	531	81.4%	85%	85%	362	78.2%	-8.0%	531	81.4%	-4%	73	73.7%	69	77.5%	149	76.4%
Galway University Hospitals	Q-1Q	199	81.2%	85%	85%	53	79.1%	-6.9%	199	81.2%	-3%	0		0		51	78.5%
Letterkenny University Hospital	Q-1Q	111	77.6%	85%	85%	96	70.6%	-16.9%	111	77.6%	-9%	31	68.9%	12	57.1%	32	68.1%
Mayo University Hospital	Q-1Q	121	85.2%	85%	85%	101	83.5%	-1.8%	121	85.2%	-2%	13	81.3%	29	87.9%	35	77.8%
Sligo University Hospital	Q-1Q	100	82.0%	85%	85%	112	80.6%	-5.2%	100	82.0%	-2%	29	76.3%	28	80.0%	31	81.6%
South/South West Hospital Group	Q-1Q	676	68.9%	85%	85%	637	71.4%	-16.0%	676	68.9%	4%	167	68.2%	159	67.7%	163	79.1%
Cork University Hospital	Q-1Q	286	65.9%	85%	85%	292	68.9%	-18.9%	286	65.9%	5%	86	66.7%	76	64.4%	63	79.7%
UH Kerry	Q-1Q	99	66.4%	85%	85%	74	74.0%	-12.9%	99	66.4%	11%	16	72.7%	20	74.1%	18	69.2%
UH Waterford	Q-1Q	291	73.1%	85%	85%	271	73.6%	-13.4%	291	73.1%	1%	65	69.1%	63	70.0%	82	81.2%
UL Hospitals Group	Q-1Q	204	69.2%	85%	85%	203	59.7%	-29.8%	204	69.2%	-14%	53	57.6%	56	64.4%	47	53.4%
UH Limerick	Q-1Q	204	69.2%	85%	85%	203	59.7%	-29.8%	204	69.2%	-14%	53	57.6%	56	64.4%	47	53.4%

Notes

1. Source : Hip fracture database.
2. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLV		% Var YTD V SPLV	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	565	1.7%	≤2.00%	≤2.00%	835	1.5%	-24.7%	1,025	1.9%	-21.0%	565	1.4%	466	1.6%	369	1.4%
Dublin Midlands Hospital Group	M-1M	126	2.7%	≤2.00%	≤2.00%	174	2.5%	26.5%	174	2.9%	-11.9%	126	2.6%	101	2.7%	73	2.4%
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	39	5.4%	126.0%	23	4.6%	18.2%	16	3.1%	15	3.5%	24	8.4%
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	24	2.3%	-6.2%	20	2.2%	4.5%	23	2.8%	12	2.0%	12	2.5%
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	6	1.7%	-27.5%	12	4.2%	-58.3%	4	1.3%	5	2.1%	1	1.0%
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	60	2.3%	-4.2%	63	2.7%	-16.4%	52	3.2%	37	2.9%	23	1.7%
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	45	2.1%	-12.2%	56	2.7%	-22.8%	31	2.0%	32	2.6%	13	1.5%
Ireland East Hospital Group	M-1M	120	1.2%	≤2.00%	≤2.00%	158	1.1%	-44.2%	215	1.5%	-24.0%	120	1.1%	94	1.2%	64	1.0%
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	52	1.2%	-49.6%	52	1.4%	-13.2%	31	1.1%	26	1.3%	26	1.1%
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	11	2.3%	-2.5%	31	3.9%	-40.2%	12	1.8%	9	2.2%	2	3.3%
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	1	0.1%	-73.7%	0	0.0%		2	0.2%	0	0.0%	1	0.1%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		1	0.2%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	3	0.2%	-22.6%	9	0.3%	-38.6%	5	0.3%	3	0.2%	0	0.0%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	19	2.6%	8.9%	23	3.9%	-33.2%	16	3.1%	9	2.4%	10	2.9%
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.2%	-100.0%	1	0.2%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	52	1.7%	-29.2%	84	2.6%	-33.7%	35	1.5%	36	2.2%	16	1.1%
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	20	2.1%	-13.6%	15	1.8%	14.1%	17	2.8%	11	2.4%	9	1.8%
RCSI Hospitals Group	M-1M	70	1.7%	≤2.00%	≤2.00%	93	1.2%	-41.4%	158	1.9%	-37.1%	70	1.3%	47	1.3%	46	1.1%
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	44	1.0%	-59.5%	99	1.9%	-49.5%	32	1.1%	23	1.2%	21	0.8%
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	13	3.1%	27.5%	11	2.3%	33.5%	10	2.5%	8	2.9%	5	3.3%
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	15	1.2%	-48.1%	20	1.7%	-25.9%	11	1.2%	8	1.3%	7	1.2%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	21	1.7%	-29.0%	28	2.4%	-28.9%	17	2.1%	8	1.4%	13	2.0%
Saolta University Health Care Group	M-1M	98	1.5%	≤2.00%	≤2.00%	167	1.5%	-22.6%	146	1.5%	5.7%	98	1.3%	86	1.5%	81	1.6%
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	73	1.5%	-38.0%	54	1.3%	14.5%	36	1.1%	33	1.3%	40	1.6%
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	39	2.8%	16.1%	43	3.3%	-14.4%	18	2.5%	21	2.9%	18	2.7%
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	6	0.9%	-62.3%	19	2.7%	-66.4%	6	0.7%	5	0.9%	1	0.7%
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	19	2.8%	15.4%	11	1.8%	56.4%	11	2.3%	10	2.9%	9	2.6%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	30	1.2%	-49.4%	19	0.7%	65.8%	27	1.5%	17	1.4%	13	1.0%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	100	1.6%	≤2.00%	≤2.00%	144	1.3%	-36.5%	214	1.9%	-34.5%	100	1.4%	81	1.4%	63	1.1%
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%						0	0.0%	0	0.0%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	51	2.2%	-9.0%	60	2.6%	-15.1%	29	2.0%	30	2.5%	21	1.9%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%						0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	29	1.7%	-30.0%	22	1.4%	23.4%	15	1.3%	12	1.5%	17	1.8%
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	24	0.8%	228.2%	33	1.1%	-29.4%	21	1.1%	12	0.8%	12	0.7%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	5	1.0%	-58.9%	23	3.1%	-67.8%	7	1.4%	4	1.2%	1	0.6%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	7	0.8%	-68.3%	19	1.8%	-58.0%	6	0.8%	5	0.9%	2	0.6%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	28	1.6%	-34.3%	57	2.9%	-44.7%	22	1.7%	18	1.8%	10	1.3%
UL Hospitals Group	M-1M	51	2.4%	≤2.00%	≤2.00%	99	2.3%	14.7%	118	3.4%	-31.6%	51	1.6%	57	2.4%	42	2.1%
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	7	1.4%	463.1%	5	1.5%	-7.6%	4	1.2%	5	1.6%	2	0.9%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	92	3.7%	53.4%	113	4.9%	-24.7%	47	2.7%	52	4.0%	40	3.3%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	207,096	525	≤127,750	≤350	≤31,500	≤350	50,588	604	60.6%	72.6%	50,091	600	1.0%	0.7%	17,015	579	15,487	596	18,086	604
Children's Health Ireland	M	1,979	4					467	6			654	8	-28.6%	-25.0%	161	6	144	5	162	6
Dublin Midlands Hospital Group	M	50,483	140					11,996	127			11,756	124	2.0%	2.4%	3,941	133	3,677	146	4,378	127
MRH Portlaoise	M	2,099	7					671	5			511	6	31.3%	-16.7%	237	6	208	7	226	5
MRH Tullamore	M	2,396	5					428	6			689	9	-37.9%	-33.3%	150	5	130	4	148	6
Naas General Hospital	M	4,157	14					1,171	11			1,020	2	14.8%	450.0%	409	14	370	14	392	11
St. James's Hospital	M	24,531	67					5,792	66			5,862	69	-1.2%	-4.3%	1,834	64	1,721	71	2,237	66
St. Luke's Radiation Oncology Network	M	371	2					60	0			103	1	-41.7%	-100.0%	9	0	29	1	22	0
Tallaght University Hospital	M	16,929	45					3,874	39			3,571	37	8.5%	5.4%	1,302	44	1,219	49	1,353	39
Ireland East Hospital Group	M	55,129	149					13,455	157			12,613	167	6.7%	-6.0%	4,971	169	4,164	153	4,320	157
Mater Misericordiae University Hospital	M	15,519	36					3,778	57			3,691	52	2.4%	9.6%	1,243	49	1,177	45	1,358	57
MRH Mullingar	M	230	1					29	0			72	0	-59.7%		17	2	12	0	0	0
National Orthopaedic Hospital Cappagh	M	1,438	5					271	1			150	2	80.7%	-50.0%	138	2	77	4	56	1
National Rehabilitation Hospital	M	4,289	17					1,684	15			889	12	89.4%	25.0%	570	18	535	18	579	15
Our Lady's Hospital Navan	M	1,183	6					508	2			390	1	30.3%	100.0%	261	4	132	4	115	2
St. Columcille's Hospital	M	4,304	4					321	5			1,526	32	-79.0%	-84.4%	67	3	89	5	165	5
St. Luke's General Hospital Kilkenny	M	4,342	7					908	12			849	12	6.9%	0.0%	333	11	262	10	313	12
St. Michael's Hospital	M	4,713	15					1,466	10			1,248	13	17.5%	-23.1%	574	22	555	13	337	10
St. Vincent's University Hospital	M	15,169	48					3,917	51			2,936	34	33.4%	50.0%	1,465	50	1,120	47	1,332	51
Wexford General Hospital	M	3,942	10					573	4			862	9	-33.5%	-55.6%	303	8	205	7	65	4
RCSI Hospitals Group	M	27,598	72					5,004	66			7,247	82	-31.0%	-19.5%	1,990	55	1,282	54	1,732	66
Beaumont Hospital	M	7,714	20					1,459	24			2,187	32	-33.3%	-25.0%	673	21	356	12	430	24
Cavan General Hospital	M	1,677	4					259	2			424	6	-38.9%	-66.7%	105	5	67	6	87	2
Connolly Hospital	M	2,281	9					696	12			404	5	72.3%	140.0%	220	8	208	7	268	12
Our Lady of Lourdes Hospital	M	15,926	39					2,590	28			4,232	39	-38.8%	-28.2%	992	21	651	29	947	28
Saolta University Health Care Group	M	23,472	63					6,509	78			5,549	68	17.3%	14.7%	2,087	63	1,876	66	2,546	78
Galway University Hospitals	M	7,321	16					2,170	27			1,445	24	50.2%	12.5%	517	19	603	24	1,050	27
Letterkenny University Hospital	M	5,417	24					1,485	25			1,255	17	18.3%	47.1%	593	18	352	16	540	25
Mayo University Hospital	M	4,038	7					983	12			1,131	13	-13.1%	-7.7%	326	8	317	10	340	12
Portiuncula University Hospital	M	1,692	4					595	5			522	5	14.0%	0.0%	215	5	195	6	185	5
Roscommon University Hospital	M	995	2					325	3			285	3	14.0%	0.0%	68	2	148	2	109	3
Sligo University Hospital	M	4,009	10					951	6			911	6	4.4%	0.0%	368	11	261	8	322	6

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	38,686	75					11,023	150			9,802	121	12.5%	24.0%	3,164	118	3,643	136	4,216	150
Bantry General Hospital	M	2,553	4					367	3			741	11	-50.5%	-72.7%	109	5	148	3	110	3
Cork University Hospital	M	14,659	28					4,095	69			3,708	46	10.4%	50.0%	1,060	47	1,355	53	1,680	69
Mallow General Hospital	M	59	0					37	0			13	0	184.6%		9	0	28	0	0	0
Mercy University Hospital	M	6,495	14					1,677	22			1,628	19	3.0%	15.8%	524	21	536	16	617	22
South Infirmary Victoria University Hospital	M	1,135	2					324	4			193	4	67.9%	0.0%	89	2	89	5	146	4
Tipperary University Hospital	M	2,199	2					535	11			912	12	-41.3%	-8.3%	172	6	212	7	151	11
UH Kerry	M	6,146	12					1,458	15			1,714	19	-14.9%	-21.1%	504	14	386	16	568	15
UH Waterford	M	5,440	13					2,530	26			893	10	183.3%	160.0%	697	23	889	36	944	26
UL Hospitals Group	M	9,749	22					2,134	20			2,470	30	-13.6%	-33.3%	701	35	701	36	732	20
Ennis Hospital	M	883	1					222	3			397	1	-44.1%	200.0%	72	5	28	1	122	3
Nenagh Hospital	M	1,773	6					278	3			496	6	-44.0%	-50.0%	102	3	92	3	84	3
St. John's Hospital Limerick	M	1,169	1					216	4			231	4	-6.5%	0.0%	72	2	61	1	83	4
UH Limerick	M	5,924	14					1,418	10			1,346	19	5.3%	-47.4%	455	25	520	31	443	10

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								National	M	1.0	<0.8	0.8	-5.7%	1.0	-21.4%	21
Children's Health Ireland	M	1.4	<0.8	1.4	74.3%	0.8	79.1%	1	9,893	1.0	1	8,826	1.1	2	9,968	2.0
Dublin Midlands Hospital Group	M	1.1	<0.8	0.7	-8.7%	1.2	-40.9%	3	55,871	0.5	6	50,701	1.2	3	57,767	0.5
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.0	-100.0%	3.8	-100.0%	0	3,926	0.0	0	3,115	0.0	0	3,932	0.0
MRH Portlaoise	M	0.3	<0.8	1.0	30.5%	0.0		0	3,344	0.0	1	2,826	3.5	0	3,405	0.0
MRH Tullamore	M	2.0	<0.8	0.5	-36.5%	2.3	-78.0%	0	6,790	0.0	1	6,115	1.6	0	6,778	0.0
Naas General Hospital	M	0.8	<0.8	1.5	83.7%	0.7	104.5%	2	4,243	4.7	0	4,491	0.0	0	4,877	0.0
St. James's Hospital	M	1.1	<0.8	0.5	-36.1%	1.1	-53.9%	0	19,865	0.0	2	18,241	1.1	1	20,542	0.5
St. Luke's Radiation Oncology Network	M	0.4	<0.8	0.0	-100.0%	0.0		0	1,937	0.0	0	1,905	0.0	0	2,294	0.0
Tallaght University Hospital	M	0.9	<0.8	1.1	36.7%	1.0	14.5%	1	15,766	0.6	2	14,008	1.4	2	15,939	1.3
Ireland East Hospital Group	M	1.0	<0.8	0.8	2.9%	1.2	-33.8%	5	76,629	0.7	3	68,402	0.4	10	73,525	1.4
Mater Misericordiae University Hospital	M	1.5	<0.8	1.4	75.2%	1.8	-23.5%	1	19,456	0.5	1	17,976	0.6	6	19,642	3.1
MRH Mullingar	M	0.9	<0.8	0.5	-31.5%	2.4	-77.4%	0	6,213	0.0	1	5,694	1.8	0	6,333	0.0
National Maternity Hospital	M	0.0	<0.8	1.3	64.7%	0.0		0	2,682	0.0	1	2,148	4.7	0	2,761	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,372	0.0	0	1,293	0.0	0	1,434	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,184	0.0	0	3,056	0.0	0	3,084	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.0		0	3,013	0.0	0	2,754	0.0	0	3,074	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	390	0.0	0	395	0.0	0	407	0.0
St. Columille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	3,930	0.0	0	3,342	0.0	0	3,647	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.8	1.8%	1.4	-43.6%	1	8,337	1.2	0	7,146	0.0	1	9,080	1.1
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.0		0	2,534	0.0	0	1,968	0.0	0	2,301	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.9	14.8%	1.5	-39.5%	3	18,820	1.6	0	16,675	0.0	2	18,949	1.1
Wexford General Hospital	M	0.5	<0.8	0.6	-19.2%	0.5	17.7%	0	6,698	0.0	0	5,955	0.0	1	2,813	3.6
RCSI Hospitals Group	M	1.0	<0.8	0.6	-24.8%	1.3	-52.1%	4	57,981	0.7	4	51,419	0.8	2	56,872	0.4
Beaumont Hospital	M	1.6	<0.8	0.9	15.8%	2.3	-59.6%	3	22,767	1.3	2	20,057	1.0	1	21,948	0.5
Cavan General Hospital	M	0.9	<0.8	0.5	-33.8%	0.6	-13.0%	0	6,449	0.0	1	6,005	1.7	0	6,420	0.0
Connolly Hospital	M	0.4	<0.8	0.6	-19.6%	0.4	74.7%	1	11,029	0.9	1	9,327	1.1	0	10,725	0.0
Louth County Hospital	M	0.0	<0.8			0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.3	-66.9%	0.6	-54.9%	0	12,949	0.0	0	11,809	0.0	1	13,025	0.8
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.8	-100.0%	0	4,787	0.0	0	4,221	0.0	0	4,754	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-10.4%	0.7	0.2%	4	62,734	0.6	5	55,964	0.9	4	62,758	0.6
Galway University Hospitals	M	1.3	<0.8	0.7	-17.8%	1.4	-51.9%	2	25,678	0.8	2	23,589	0.8	1	26,723	0.4
Letterkenny University Hospital	M	1.2	<0.8	0.6	-22.7%	0.7	-12.6%	0	11,119	0.0	1	10,100	1.0	1	11,106	0.9
Mayo University Hospital	M	0.2	<0.8	0.7	-12.7%	0.0		1	10,104	1.0	0	8,632	0.0	1	9,917	1.0
Portiuncula University Hospital	M	0.6	<0.8	1.5	88.7%	0.0		0	4,923	0.0	1	3,978	2.5	1	4,350	2.3
Roscommon University Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,893	0.0	0	1,657	0.0	0	1,837	0.0
Sligo University Hospital	M	0.5	<0.8	0.8	-3.3%	0.4	98.8%	1	9,017	1.1	1	8,008	1.2	0	8,825	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	0.8	<0.8	0.6	-31.0%	0.5	16.4%	4
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.0		0	1,716	0.0	0	1,584	0.0	0	1,704	0.0
Cork University Hospital	M	0.8	<0.8	0.8	0.0%	1.0	-20.0%	3	18,920	1.6	0	16,933	0.0			
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.0		0	3,733	0.0	0	3,301	0.0			
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	264	0.0	0	246	0.0	0	260	0.0
Mallow General Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,246	0.0	0	1,045	0.0	0	1,057	0.0
Mercy University Hospital	M	0.7	<0.8	1.0	27.5%	0.6	74.0%	0	6,782	0.0	2	6,110	3.3	0	6,722	0.0
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	1.8	-100.0%	0	2,067	0.0	0	1,901	0.0	0	1,889	0.0
Tipperary University Hospital	M	0.7	<0.8	0.5	-34.0%	0.5	-1.9%	1	6,523	1.5	0	5,914	0.0	0	6,497	0.0
UH Kerry	M	0.5	<0.8	0.5	-43.1%	0.0		0	8,425	0.0	0	6,246	0.0	1	7,295	1.4
UH Waterford	M	1.2	<0.8	0.8	-5.2%	0.0		0	12,825	0.0	1	12,270	0.8	2	14,472	1.4
UL Hospitals Group	M	0.9	<0.8	1.2	55.6%	0.7	86.8%	0	27,421	0.0	8	25,138	3.2	2	27,765	0.7
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	907	0.0	0	999	0.0	0	1,031	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,257	0.0	0	1,907	0.0	0	2,245	0.0
Nenagh Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,995	0.0	0	1,680	0.0	0	1,904	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,794	0.0	0	2,564	0.0	0	2,585	0.0
UH Limerick	M	1.3	<0.8	1.9	143.7%	1.0	94.2%	0	17,249	0.0	8	16,140	5.0	2	17,899	1.1
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.0		0	2,219	0.0	0	1,848	0.0	0	2,101	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								National	M	2.2	<2.0	2.1	3.9%	2.0	3.0%	80
Children's Health Ireland	M	1.4	<2.0	1.7	-12.9%	2.3	-25.4%	0	9,893	0.0	1	8,826	1.1	4	9,968	4.0
Dublin Midlands Hospital Group	M	1.8	<2.0	1.9	-2.6%	1.5	30.3%	8	55,871	1.4	9	50,701	1.8	15	57,767	2.6
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.9	-54.4%	0.0		1	3,926	2.5	0	3,115	0.0	0	3,932	0.0
MRH Portlaoise	M	1.0	<2.0	2.1	4.4%	0.0		1	3,344	3.0	1	2,826	3.5	0	3,405	0.0
MRH Tullamore	M	2.5	<2.0	4.1	103.2%	1.7	134.2%	2	6,790	2.9	1	6,115	1.6	5	6,778	7.4
Naas General Hospital	M	2.9	<2.0	2.2	10.2%	2.9	-23.3%	1	4,243	2.4	1	4,491	2.2	1	4,877	2.1
St. James's Hospital	M	1.8	<2.0	1.5	-23.3%	1.5	3.8%	2	19,865	1.0	3	18,241	1.6	4	20,542	1.9
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,937	0.0	0	1,905	0.0	0	2,294	0.0
Tallaght University Hospital	M	1.8	<2.0	2.0	-1.6%	1.9	3.1%	1	15,766	0.6	3	14,008	2.1	5	15,939	3.1
Ireland East Hospital Group	M	2.2	<2.0	2.0	-1.6%	2.7	-26.6%	16	76,629	2.1	13	68,402	1.9	14	73,525	1.9
Mater Misericordiae University Hospital	M	3.9	<2.0	3.7	84.0%	5.3	-30.7%	10	19,456	5.1	3	17,976	1.7	8	19,642	4.1
MRH Mullingar	M	1.0	<2.0	2.2	9.6%	0.6	262.3%	1	6,213	1.6	2	5,694	3.5	1	6,333	1.6
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	1.1	-100.0%	0	2,682	0.0	0	2,148	0.0	0	2,761	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,372	0.0	0	1,293	0.0	0	1,434	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.0		0	3,184	0.0	0	3,056	0.0	0	3,084	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	1.1	-43.4%	4.1	-72.3%	0	3,013	0.0	1	2,754	3.6	0	3,074	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	8.4	319.5%	0.0		0	390	0.0	1	395	25.3	0	407	0.0
St. Columcille's Hospital	M	1.0	<2.0	0.9	-54.2%	0.0		0	3,930	0.0	0	3,342	0.0	1	3,647	2.7
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.8	-59.3%	2.9	-71.8%	0	8,337	0.0	1	7,146	1.4	1	9,080	1.1
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,534	0.0	0	1,968	0.0	0	2,301	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.2	10.2%	2.5	-10.6%	5	18,820	2.7	4	16,675	2.4	3	18,949	1.6
Wexford General Hospital	M	2.1	<2.0	0.6	-67.7%	1.6	-60.8%	0	6,698	0.0	1	5,955	1.7	0	2,813	0.0
RCSI Hospitals Group	M	2.1	<2.0	2.3	17.3%	1.6	47.9%	11	57,981	1.9	17	51,419	3.3	11	56,872	1.9
Beaumont Hospital	M	3.8	<2.0	3.2	62.1%	2.6	23.8%	5	22,767	2.2	10	20,057	5.0	6	21,948	2.7
Cavan General Hospital	M	1.4	<2.0	2.6	32.5%	1.8	45.0%	0	6,449	0.0	4	6,005	6.7	1	6,420	1.6
Connolly Hospital	M	1.1	<2.0	2.6	28.7%	1.8	39.8%	4	11,029	3.6	2	9,327	2.1	2	10,725	1.9
Louth County Hospital	M	0.0	<2.0			0.0		0			0			0		
Our Lady of Lourdes Hospital	M	1.0	<2.0	1.1	-47.1%	0.0		1	12,949	0.8	1	11,809	0.8	2	13,025	1.5
Rotunda Hospital	M	0.0	<2.0	0.7	-63.7%	0.0		1	4,787	2.1	0	4,221	0.0	0	4,754	0.0
Saolta University Health Care Group	M	2.2	<2.0	2.1	7.5%	1.8	18.1%	19	62,734	3.0	8	55,964	1.4	12	62,758	1.9
Galway University Hospitals	M	2.6	<2.0	2.1	5.3%	2.6	-18.0%	10	25,678	3.9	3	23,589	1.3	3	26,723	1.1
Letterkenny University Hospital	M	2.7	<2.0	2.5	23.7%	2.1	16.5%	2	11,119	1.8	2	10,100	2.0	4	11,106	3.6
Mayo University Hospital	M	0.5	<2.0	0.3	-82.5%	0.4	-12.3%	0	10,104	0.0	0	8,632	0.0	1	9,917	1.0
Portiuncula University Hospital	M	1.8	<2.0	1.5	-24.5%	3.3	-54.4%	1	4,923	2.0	0	3,978	0.0	1	4,350	2.3
Roscommon University Hospital	M	5.3	<2.0	5.6	178.4%	4.6	21.0%	3	1,893	15.8	0	1,657	0.0	0	1,837	0.0
Sligo University Hospital	M	1.9	<2.0	3.5	74.1%	0.0		3	9,017	3.3	3	8,008	3.7	3	8,825	3.4

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	2.3	<2.0	1.6	-20.0%	2.1	-23.8%	17
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.0		0	1,716	0.0	0	1,584	0.0	0	1,704	0.0
Cork University Hospital	M	3.0	<2.0	3.1	55.0%	2.7	14.8%	11	18,920	5.8	0	16,933	0.0			
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,733	0.0	0	3,301	0.0			
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	264	0.0	0	246	0.0	0	260	0.0
Mallow General Hospital	M	1.8	<2.0	0.0	-100.0%	0.0		0	1,246	0.0	0	1,045	0.0	0	1,057	0.0
Mercy University Hospital	M	3.2	<2.0	1.5	-23.5%	2.3	-34.7%	1	6,782	1.5	0	6,110	0.0	2	6,722	3.0
South Infirmary Victoria University Hospital	M	0.5	<2.0	1.7	-14.6%	0.0		0	2,067	0.0	1	1,901	5.3	0	1,889	0.0
Tipperary University Hospital	M	3.2	<2.0	2.1	5.6%	3.2	-34.6%	1	6,523	1.5	2	5,914	3.4	1	6,497	1.5
UH Kerry	M	2.7	<2.0	2.3	13.8%	4.8	-52.2%	4	8,425	4.7	0	6,246	0.0	1	7,295	1.4
UH Waterford	M	1.6	<2.0	0.5	-74.7%	0.8	-34.9%	0	12,825	0.0	2	12,270	1.6	0	14,472	0.0
UL Hospitals Group	M	2.6	<2.0	3.5	74.3%	2.1	63.5%	9	27,421	3.3	6	25,138	2.4	13	27,765	4.7
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	907	0.0	0	999	0.0	0	1,031	0.0
Ennis Hospital	M	2.5	<2.0	0.0	-100.0%	0.0		0	2,257	0.0	0	1,907	0.0	0	2,245	0.0
Nenagh Hospital	M	2.6	<2.0	1.8	-10.4%	0.0		1	1,995	5.0	0	1,680	0.0	0	1,904	0.0
St. John's Hospital Limerick	M	1.6	<2.0	5.0	151.8%	3.5	45.6%	0	2,794	0.0	2	2,564	7.8	2	2,585	7.7
UH Limerick	M	3.2	<2.0	4.5	124.2%	2.8	59.5%	8	17,249	4.6	4	16,140	2.5	11	17,899	6.1
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,219	0.0	0	1,848	0.0	0	2,101	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period March 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
National	M	872			208		161	29.2%	70	84	61	63	
Children's Health Ireland	M	15			3		5	-40.0%	0	1	1	1	
Dublin Midlands Hospital Group	M	113			33		12	175.0%	10	10	9	14	
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0	
MRH Portlaoise	M	4			3		0		1	1	1	1	
MRH Tullamore	M	6			2		0		1	1	1	0	
Naas General Hospital	M	6			4		0		0	1	3	0	
St. James's Hospital	M	48			8		6	33.3%	4	3	2	3	
St. Luke's Radiation Oncology Network	M	4			1		2	-50.0%	2	1	0	0	
Tallaght University Hospital	M	45			15		4	275.0%	2	3	2	10	
Ireland East Hospital Group	M	181			37		51	-27.5%	15	12	19	6	
Mater Misericordiae University Hospital	M	57			7		13	-46.2%	3	1	4	2	
MRH Mullingar	M	14			1		2	-50.0%	3	1	0	0	
National Maternity Hospital	M	3			0		2	-100.0%	0	0	0	0	
National Orthopaedic Hospital Cappagh	M	0			1		0		0	1	0	0	
National Rehabilitation Hospital	M	0			0		0		0	0	0	0	
Our Lady's Hospital Navan	M	8			0		1	-100.0%	2	0	0	0	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	0			0		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	28			10		5	100.0%	3	5	4	1	
St. Michael's Hospital	M	2			0		1	-100.0%	0	0	0	0	
St. Vincent's University Hospital	M	61			18		26	-30.8%	2	4	11	3	
Wexford General Hospital	M	8			0		1	-100.0%	2	0	0	0	
RCSI Hospitals Group	M	97			21		19	10.5%	8	9	5	7	
Beaumont Hospital	M	60			9		13	-30.8%	5	5	1	3	
Cavan General Hospital	M	9			2		0		0	1	1	0	
Connolly Hospital	M	15			4		3	33.3%	3	2	1	1	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	10			6		2	200.0%	0	1	2	3	
Rotunda Hospital	M	3			0		1	-100.0%	0	0	0	0	
Saolta University Health Care Group	M	164			58		26	123.1%	15	33	12	13	
Galway University Hospitals	M	94			31		12	158.3%	12	19	6	6	
Letterkenny University Hospital	M	7			0		2	-100.0%	1	0	0	0	
Mayo University Hospital	M	36			7		8	-12.5%	0	4	0	3	
Portiuncula University Hospital	M	12			14		3	366.7%	2	8	3	3	
Roscommon University Hospital	M	1			3		0		0	1	2	0	
Sligo University Hospital	M	14			3		1	200.0%	0	1	1	1	

No. of new cases of CPE (KPI No: A105)							Reporting Period March 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	94			19		15	26.7%	13	6	8	5
Bantry General Hospital	M	5			1		1	0.0%	1	0	0	1
Cork University Hospital	M	26			5		3	66.7%	3	1	4	
Cork University Maternity Hospital	M	0			0		0		0	0	0	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			2		1	100.0%	1	1	1	0
South Infirmary Victoria University Hospital	M	2			0		1	-100.0%	1	0	0	0
Tipperary University Hospital	M	10			3		0		2	1	1	1
UH Kerry	M	6			0		0		3	0	0	0
UH Waterford	M	36			8		9	-11.1%	2	3	2	3
UL Hospitals Group	M	208			37		33	12.1%	9	13	7	17
Croom Orthopaedic Hospital	M	2			0		1	-100.0%	0	0	0	0
Ennis Hospital	M	0			1		0		0	1	0	0
Nenagh Hospital	M	5			1		0		1	1	0	0
St. John's Hospital Limerick	M	3			3		1	200.0%	1	0	0	3
UH Limerick	M	197			32		31	3.2%	7	11	7	14
UMH Limerick	M	1			0		0		0	0	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	11.4			10.2		13.1	-22.2%	10.9	11.9	11.3	8.8
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	14.9			11.8		17.5	-32.5%	17.8	15.8	14.7	8.1
MRH Portlaoise	M-1M	5.9			9.8		8.0	21.6%	6.5	10.4	13.1	4.9
MRH Tullamore	M-1M	14.6			7.7		12.4	-38.3%	15.3	19.6	7.3	9.4
Naas General Hospital	M-1M	14.7			16.7		19.5	-14.4%	23.9	10.1	19.6	13.8
St. James's Hospital	M-1M	15.5			10.0		18.5	-46.0%	14.0	16.3	13.9	5.9
St. Luke's Radiation Oncology Network	M-1M	7.5			0.0		0.0		13.0	11.5	0.0	0.0
Tallaght University Hospital	M-1M	17.3			15.7		21.6	-27.2%	25.0	17.1	20.6	9.7
Ireland East Hospital Group	M-1M	11.3			11.2		13.5	-16.8%	10.2	12.7	10.8	11.9
Mater Misericordiae University Hospital	M-1M	17.2			15.3		19.9	-23.2%	17.1	16.1	11.2	19.7
MRH Mullingar	M-1M	7.7			0.0		4.0	-100.0%	14.2	4.2	0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			9.8		14.2	-31.2%	9.6	16.2	12.2	7.0
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			7.8		5.6	37.2%	8.7	0.0	0.0	23.8
St. Luke's General Hospital Kilkenny	M-1M	6.8			6.4		10.2	-37.0%	4.9	5.3	6.8	6.0
St. Michael's Hospital	M-1M	6.0			11.3		0.0		5.0	5.6	15.4	6.3
St. Vincent's University Hospital	M-1M	15.6			17.9		19.0	-5.6%	8.8	23.3	18.9	0.0
Wexford General Hospital	M-1M	4.7			6.8		8.6	-20.5%	5.4	3.6	6.5	7.3
RCSI Hospitals Group	M-1M	9.6			11.0		11.9	-7.0%	11.2	10.1	12.1	9.2
Beaumont Hospital	M-1M	11.9			14.1		13.5	4.5%	18.1	14.1	14.5	12.4
Cavan General Hospital	M-1M	8.9			6.0		19.1	-68.6%	7.5	9.2	7.7	4.2
Connolly Hospital	M-1M	8.5			10.9		8.0	36.0%	7.6	8.2	10.5	11.4
Our Lady of Lourdes Hospital	M-1M	7.2			10.3		8.6	19.3%	7.8	8.1	11.5	8.3
Saolta University Health Care Group	M-1M	10.4			6.9		11.5	-40.1%	7.8	10.0	7.2	6.5
Galway University Hospitals	M-1M	11.8			10.4		12.7	-18.5%	5.5	12.0	12.1	8.5
Letterkenny University Hospital	M-1M	8.5			4.9		10.9	-55.1%	9.6	4.3	4.3	5.5
Mayo University Hospital	M-1M	12.1			8.7		15.4	-43.4%	10.9	15.8	12.1	0.0
Portiuncula University Hospital	M-1M	9.7			3.7		13.6	-72.6%	4.6	11.6	5.0	2.5
Roscommon University Hospital	M-1M	14.8			0.0		10.6	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			4.5		4.9	-8.0%	9.4	7.4	1.4	7.8

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period March 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	10.7			11.4		11.8	-2.9%	9.6	11.3	13.6	8.5
Bantry General Hospital	M-1M	20.0			22.4		22.1	1.4%	13.2	0.0	21.4	23.8
Cork University Hospital	M-1M	12.8			14.3		13.1	8.8%	15.4	16.2	18.6	9.5
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			0.0		5.6	-100.0%	0.0	9.2	0.0	0.0
Mercy University Hospital	M-1M	9.8			10.0		14.5	-31.0%	7.9	17.2	12.5	7.4
South Infirmary Victoria University Hospital	M-1M	4.4			2.9		2.9	-0.9%	6.9	0.0	0.0	5.7
Tipperary University Hospital	M-1M	4.6			11.4		4.0	181.2%	7.6	3.9	15.1	0.0
UH Kerry	M-1M	15.8			4.0		16.4	-75.7%	6.0	16.4	5.1	0.0
UH Waterford	M-1M	9.7			10.1		11.8	-13.9%	5.5	6.5	10.1	10.2
UL Hospitals Group	M-1M	11.1			8.7		12.2	-28.6%	7.0	10.1	8.4	9.0
Croom Orthopaedic Hospital	M-1M	6.1			7.8		21.6	-64.1%	0.0	0.0	0.0	15.2
Ennis Hospital	M-1M	10.2			2.6		3.5	-26.3%	5.8	5.5	0.0	5.7
Nenagh Hospital	M-1M	7.9			0.0		0.0		8.0	8.8	0.0	0.0
St. John's Hospital Limerick	M-1M	13.6			2.5		18.7	-86.6%	15.8	16.0	0.0	4.9
UH Limerick	M-1M	11.6			11.3		12.4	-9.3%	6.6	10.9	12.2	10.2

Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period March 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	23.0			14.9		35.2	-57.7%	32.0	14.8	9.1	20.7
Children's Health Ireland	M	2.5			0.3		5.8	-94.0%	1.0	0.0	0.0	1.0
Dublin Midlands Hospital Group	M	22.0			12.7		32.7	-61.2%	36.3	16.5	7.9	13.3
Coombe Women and Infants University Hospital	M	2.5			0.9		0.9	-3.4%	0.0	0.0	3.2	0.0
MRH Portlaoise	M	8.9			13.6		5.9	130.9%	6.1	3.0	0.0	35.2
MRH Tullamore	M	18.6			11.7		28.9	-59.6%	12.4	20.6	3.3	10.3
Naas General Hospital	M	38.3			45.6		44.5	2.3%	110.2	66.0	20.0	51.3
St. James's Hospital	M	26.7			15.5		42.5	-63.5%	52.0	22.1	9.3	14.6
St. Luke's Radiation Oncology Network	M	18.2			3.3		11.8	-72.4%	16.2	10.3	0.0	0.0
Tallaght University Hospital	M	20.7			3.7		35.3	-89.5%	25.9	1.9	7.9	1.9
Ireland East Hospital Group	M	21.6			17.0		38.2	-55.5%	26.5	14.2	16.1	20.8
Mater Misericordiae University Hospital	M	21.5			12.4		43.8	-71.6%	43.8	9.3	15.6	12.7
MRH Mullingar	M	13.4			17.5		27.2	-35.6%	14.8	8.0	22.8	22.1
National Maternity Hospital	M	1.9			0.0		6.9	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			0.0		0.0		33.2	0.0	0.0	0.0
National Rehabilitation Hospital	M	4.2			1.1		10.1	-89.4%	3.1	0.0	0.0	3.2
Our Lady's Hospital Navan	M	26.2			22.6		20.4	10.7%	22.3	29.9	3.6	32.5
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	39.1			32.1		37.9	-15.4%	49.0	0.0	6.0	90.5
St. Luke's General Hospital Kilkenny	M	18.2			8.1		34.2	-76.2%	35.8	8.4	8.4	7.7
St. Michael's Hospital	M	24.9			19.1		13.3	44.1%	16.7	0.0	0.0	56.5
St. Vincent's University Hospital	M	28.5			31.2		57.5	-45.7%	16.2	35.1	36.0	23.2
Wexford General Hospital	M	22.4			6.5		34.0	-81.0%	18.7	6.0	0.0	21.3
RCSI Hospitals Group	M	27.1			21.0		38.2	-44.9%	40.2	17.8	13.8	30.9
Beaumont Hospital	M	30.8			24.9		47.5	-47.6%	35.2	17.6	25.9	31.4
Cavan General Hospital	M	28.9			19.1		46.9	-59.3%	66.5	12.4	1.7	42.1
Connolly Hospital	M	33.8			15.4		41.6	-62.9%	18.3	29.9	5.4	9.3
Louth County Hospital	M	120000.0					0.0					
Our Lady of Lourdes Hospital	M	20.8			24.1		28.7	-16.2%	54.4	13.1	7.6	49.9
Rotunda Hospital	M	0.4			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	24.1			13.3		39.4	-66.2%	30.0	15.9	4.8	19.1
Galway University Hospitals	M	21.5			13.8		32.9	-57.9%	25.9	10.5	10.2	20.2
Letterkenny University Hospital	M	25.1			18.6		51.7	-64.1%	32.5	23.4	2.0	28.8
Mayo University Hospital	M	24.9			6.4		27.1	-76.4%	28.7	11.9	0.0	
Portiuncula University Hospital	M	16.0			11.3		41.4	-72.7%	6.6	28.4	0.0	2.3
Roscommon University Hospital	M	38.1			1.9		39.1	-95.3%	86.6	5.3	0.0	0.0
Sligo University Hospital	M	29.4			13.5		51.8	-73.8%	41.6	22.2	1.2	15.9

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period March 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	23.0			10.1		32.1	-68.5%	39.9	14.2	4.0	12.3
Bantry General Hospital	M	29.8			0.0		61.1	-100.0%	19.0	0.0	0.0	0.0
Cork University Hospital	M	22.6			13.7		29.3	-53.2%	38.8	22.2	4.1	
Cork University Maternity Hospital	M	0.2			0.0		0.9	-100.0%	0.0	0.0	0.0	
Kilcreene Regional Orthopaedic Hospital	M	7.3			0.0		15.2	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.4			9.0		35.8	-75.0%	59.6	24.1	0.0	0.0
Mercy University Hospital	M	30.9			12.7		45.7	-72.1%	43.6	22.1	0.0	14.9
South Infirmary Victoria University Hospital	M	19.6			1.7		28.9	-94.1%	29.2	0.0	5.3	0.0
Tipperary University Hospital	M	25.8			4.2		41.5	-89.8%	67.8	9.2	1.7	1.5
UH Kerry	M	35.4			21.9		75.2	-70.9%	19.5	14.2	19.2	32.9
UH Waterford	M	19.1			6.6		10.9	-39.6%	53.7	8.6	0.8	9.7
UL Hospitals Group	M	25.3			18.4		33.7	-45.4%	19.6	10.6	6.4	37.1
Croom Orthopaedic Hospital	M	9.5			0.0		0.0		19.8	0.0	0.0	0.0
Ennis Hospital	M	12.4			0.0		26.6	-100.0%	10.0	0.0	0.0	0.0
Nenagh Hospital	M	24.6			3.6		74.9	-95.2%	0.0	5.0	0.0	5.3
St. John's Hospital Limerick	M	29.6			50.4		45.0	12.0%	71.8	42.9	7.8	100.6
UH Limerick	M	30.0			20.7		34.1	-39.5%	18.1	9.3	8.7	42.5
UMH Limerick	M	3.2			0.0		11.0	-100.0%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,332	26,400	6,564	9,040	37.7%	8,797	2.8%	2,442	3,275	2,721	3,044
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,671	24,925	6,198	7,680	23.9%	5,843	31.4%	1,849	2,722	2,426	2,532
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	85.0%	-10.6%	66.4%	27.9%	75.7%	83.1%	89.2%	83.2%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			1,475		1,297	13.7%	360	573	436	466
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			1,276		1,283	-0.5%	208	393	423	460
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	86.5%	-8.9%	98.9%	-12.5%	57.8%	68.6%	97.0%	98.7%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			1,475		1,297	13.7%	360	573	436	466
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			1,276		1,283	-0.5%	208	393	423	460
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	86.5%	-8.9%	98.9%	-12.5%	57.8%	68.6%	97.0%	98.7%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,530			2,099		2,104	-0.2%	542	733	635	731
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,162			1,970		1,255	57.0%	534	720	614	636
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	93.9%	-1.2%	59.6%	57.3%	98.5%	98.2%	96.7%	87.0%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,073			1,231		1,247	-1.3%	329	449	373	409
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,806			1,219		491	148.3%	321	443	369	407
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	99.0%	4.2%	39.4%	151.5%	97.6%	98.7%	98.9%	99.5%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			868		857	1.3%	213	284	262	322
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			751		764	-1.7%	213	277	245	229
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	86.5%	-8.9%	89.1%	-2.9%	100.0%	97.5%	93.5%	71.1%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			1,013		882	14.9%	300	360	299	354
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			1,012		881	14.9%	300	360	298	354
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	99.7%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			1,013		882	14.9%	300	360	299	354
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			1,012		881	14.9%	300	360	298	354
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	99.7%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			1,709		1,762	-3.0%	582	599	547	563
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			1,273		706	80.3%	393	510	406	357
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	74.5%	-21.6%	40.1%	85.9%	67.5%	85.1%	74.2%	63.4%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			1,386		1,474	-6.0%	492	535	456	395
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			1,092		500	118.4%	304	446	389	257
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	78.8%	-17.1%	33.9%	132.3%	61.8%	83.4%	85.3%	65.1%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			323		288	12.2%	90	64	91	168
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			181		206	-12.1%	89	64	17	100
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	56.0%	-41.0%	71.5%	-21.7%	98.9%	100.0%	18.7%	59.5%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,401			1,592		1,738	-8.4%	393	608	429	555
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,660			1,104		853	29.4%	187	367	343	394
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	69.3%	-27.0%	49.1%	41.3%	47.6%	60.4%	80.0%	71.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,000			1,016		1,083	-6.2%	249	398	270	348
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,294			552		204	170.6%	48	167	186	199
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	54.3%	-42.8%	18.8%	188.4%	19.3%	42.0%	68.9%	57.2%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			576		655	-12.1%	144	210	159	207
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			552		649	-14.9%	139	200	157	195
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	95.8%	0.9%	99.1%	-3.3%	96.5%	95.2%	98.7%	94.2%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,046			1,152		1,014	13.6%	265	402	375	375
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,964			1,045		865	20.8%	227	372	342	331
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	90.7%	-4.5%	85.3%	6.3%	85.7%	92.5%	91.2%	88.3%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,046			1,152		1,014	13.6%	265	402	375	375
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,964			1,045		865	20.8%	227	372	342	331
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	90.7%	-4.5%	85.3%	6.3%	85.7%	92.5%	91.2%	88.3%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,230	19,600	4,872	6,630	36.1%	6,573	0.9%	1,747	2,438	1,947	2,245
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,836	18,620	4,631	5,604	21.0%	4,063	37.9%	1,211	1,983	1,749	1,872
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	84.5%	-11.0%	61.8%	36.7%	69.3%	81.3%	89.8%	83.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,134	22,500	5,594	5,148	-8.0%	4,150	24.0%	1,311	1,679	1,574	1,895
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,342	21,375	5,317	3,502	-34.1%	2,170	61.4%	884	1,051	1,075	1,376
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	68.0%	-28.4%	52.3%	30.1%	67.4%	62.6%	68.3%	72.6%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			1,080		945	14.3%	240	447	304	329
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			885		938	-5.7%	90	270	291	324
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	81.9%	-13.7%	99.3%	-17.4%	37.5%	60.4%	95.7%	98.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			634		840	-24.5%	95	156	227	251
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			602		718	-16.2%	94	155	208	239
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	95.0%	-0.0%	85.5%	11.1%	98.9%	99.4%	91.6%	95.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			1,080		945	14.3%	240	447	304	329
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			885		938	-5.7%	90	270	291	324
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	81.9%	-13.7%	99.3%	-17.4%	37.5%	60.4%	95.7%	98.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			634		840	-24.5%	95	156	227	251
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			602		718	-16.2%	94	155	208	239
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	95.0%	-0.0%	85.5%	11.1%	98.9%	99.4%	91.6%	95.2%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,733			1,608		1,648	-2.4%	391	566	484	558
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,385			1,490		809	84.2%	384	562	464	464
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	92.7%	-2.5%	49.1%	88.8%	98.2%	99.3%	95.9%	83.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,611			1,270		1,107	14.7%	274	426	384	460
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,231			639		515	24.1%	155	212	197	230
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.4%	95%	95%	50.3%	-47.0%	46.5%	8.2%	56.6%	49.8%	51.3%	50.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,169			955		1,017	-6.1%	235	363	291	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,905			945		261	262.1%	228	359	287	299
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	99.0%	4.2%	25.7%	285.6%	97.0%	98.9%	98.6%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,060			578		424	36.3%	132	193	187	198
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,928			578		419	37.9%	131	193	187	198
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	100.0%	5.3%	98.8%	1.2%	99.2%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			653		631	3.5%	156	203	193	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			545		548	-0.5%	156	203	177	165
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	83.5%	-12.1%	86.8%	-3.9%	100.0%	100.0%	91.7%	64.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			692		683	1.3%	142	233	197	262
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			61		96	-36.5%	24	19	10	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	8.8%	-90.7%	14.1%	-37.3%	16.9%	8.2%	5.1%	12.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			794		687	15.6%	210	270	223	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			794		686	15.7%	210	270	223	301
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			727		743	-2.2%	194	240	222	265
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			725		737	-1.6%	194	238	222	265
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.7%	5.0%	99.2%	0.5%	100.0%	99.2%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			794		687	15.6%	210	270	223	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			794		686	15.7%	210	270	223	301
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			727		743	-2.2%	194	240	222	265
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			725		737	-1.6%	194	238	222	265
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.7%	5.0%	99.2%	0.5%	100.0%	99.2%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			1,232		1,349	-8.7%	452	428	379	425
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			847		446	89.9%	264	343	256	248
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	68.8%	-27.6%	33.1%	107.9%	58.4%	80.1%	67.5%	58.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			1,192		273	336.6%	403	520	323	349
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			598		52	1050.0%	224	155	164	279
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	50.2%	-47.2%	19.0%	163.4%	55.6%	29.8%	50.8%	79.9%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			909		1,061	-14.3%	362	364	288	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			666		240	177.5%	175	279	239	148
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	73.3%	-22.9%	22.6%	223.9%	48.3%	76.6%	83.0%	57.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			860		137	527.7%	207	426	252	182
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			268		11	2336.4%	35	62	94	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	31.2%	-67.2%	8.0%	288.1%	16.9%	14.6%	37.3%	61.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			323		288	12.2%	90	64	91	168
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			181		206	-12.1%	89	64	17	100
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	56.0%	-41.0%	71.5%	-21.7%	98.9%	100.0%	18.7%	59.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			332		136	144.1%	196	94	71	167
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			330		41	704.9%	189	93	70	167
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	99.4%	4.6%	30.1%	229.7%	96.4%	98.9%	98.6%	100.0%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,471			1,109		1,227	-9.6%	291	446	291	372
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,425			788		543	45.1%	107	258	250	280
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	71.1%	-25.2%	44.3%	60.6%	36.8%	57.8%	85.9%	75.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			986		826	19.4%	264	226	319	441
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			602		123	389.4%	137	181	185	236
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	61.1%	-35.7%	14.9%	310.0%	51.9%	80.1%	58.0%	53.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,036			791		793	-0.3%	216	330	201	260
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,005			470		114	312.3%	32	142	160	168
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	59.4%	-37.5%	14.4%	313.3%	14.8%	43.0%	79.6%	64.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			482		353	36.5%	144	73	148	261
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			98		106	-7.5%	17	28	14	56
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	20.3%	-78.6%	30.0%	-32.3%	11.8%	38.4%	9.5%	21.5%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			318		434	-26.7%	75	116	90	112
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			318		429	-25.9%	75	116	90	112
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	100.0%	5.3%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			504		473	6.6%	120	153	171	180
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			504		17	2864.7%	120	153	171	180
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	3.6%	2682.4%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,676			807		717	12.6%	163	281	266	260
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,889			800		641	24.8%	156	280	265	255
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	99.1%	4.4%	89.4%	10.9%	95.7%	99.6%	99.6%	98.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			339		361	-6.1%	81	111	99	129
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			336		25	1244.0%	80	110	99	127
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.1%	4.3%	6.9%	1331.2%	98.8%	99.1%	100.0%	98.4%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,676			807		717	12.6%	163	281	266	260
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,889			800		641	24.8%	156	280	265	255
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	99.1%	4.4%	89.4%	10.9%	95.7%	99.6%	99.6%	98.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			339		361	-6.1%	81	111	99	129
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			336		25	1244.0%	80	110	99	127
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.1%	4.3%	6.9%	1331.2%	98.8%	99.1%	100.0%	98.4%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,359	3,700	923	1,146	24.2%	992	15.5%	311	384	382	380
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,953	3,515	873	984	12.7%	870	13.1%	288	342	344	298
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	85.9%	-9.6%	87.7%	-2.1%	92.6%	89.1%	90.1%	78.4%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			254		200	27.0%	61	80	89	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			252		200	26.0%	61	78	89	85
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.2%	4.4%	100.0%	-0.8%	100.0%	97.5%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			254		200	27.0%	61	80	89	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			252		200	26.0%	61	78	89	85
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.2%	4.4%	100.0%	-0.8%	100.0%	97.5%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	974			258		231	11.7%	74	86	84	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	965			249		225	10.7%	73	77	84	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	96.5%	1.6%	97.4%	-0.9%	98.6%	89.5%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	456			116		103	12.6%	41	33	40	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	453			114		103	10.7%	40	31	40	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.3%	3.4%	100.0%	-1.7%	97.6%	93.9%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			142		128	10.9%	33	53	44	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			135		122	10.7%	33	46	44	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	95.1%	0.1%	95.3%	-0.3%	100.0%	86.8%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			73		61	19.7%	35	30	17	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			72		61	18.0%	35	30	16	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.6%	3.8%	100.0%	-1.4%	100.0%	100.0%	94.1%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			73		61	19.7%	35	30	17	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			72		61	18.0%	35	30	16	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.6%	3.8%	100.0%	-1.4%	100.0%	100.0%	94.1%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			211		187	12.8%	58	64	85	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			175		151	15.9%	57	63	78	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	82.9%	-12.7%	80.7%	2.7%	98.3%	98.4%	91.8%	54.8%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			211		187	12.8%	58	64	85	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			175		151	15.9%	57	63	78	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	82.9%	-12.7%	80.7%	2.7%	98.3%	98.4%	91.8%	54.8%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			179		163	9.8%	37	59	50	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			126		137	-8.0%	28	45	39	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	70.4%	-25.9%	84.0%	-16.3%	75.7%	76.3%	78.0%	60.0%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			95		95	0.0%	16	23	28	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			66		70	-5.7%	12	19	19	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	69.5%	-26.9%	73.7%	-5.7%	75.0%	82.6%	67.9%	63.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			84		68	23.5%	21	36	22	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			60		67	-10.4%	16	26	20	14
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	71.4%	-24.8%	98.5%	-27.5%	76.2%	72.2%	90.9%	53.8%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			171		150	14.0%	46	65	57	49
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			110		96	14.6%	34	49	38	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	64.3%	-32.3%	64.0%	0.5%	73.9%	75.4%	66.7%	46.9%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			171		150	14.0%	46	65	57	49
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			110		96	14.6%	34	49	38	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	64.3%	-32.3%	64.0%	0.5%	73.9%	75.4%	66.7%	46.9%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	769	1,264	64.4%	1,232	2.6%	384	453	392	419
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	694	1,092	57.3%	910	20.0%	350	397	333	362
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	86.4%	-4.0%	73.9%	17.0%	91.1%	87.6%	84.9%	86.4%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			141		152	-7.2%	59	46	43	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			139		145	-4.1%	57	45	43	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	98.6%	9.5%	95.4%	3.3%	96.6%	97.8%	100.0%	98.1%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			141		152	-7.2%	59	46	43	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			139		145	-4.1%	57	45	43	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	98.6%	9.5%	95.4%	3.3%	96.6%	97.8%	100.0%	98.1%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			233		225	3.6%	77	81	67	85
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			231		221	4.5%	77	81	66	84
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	99.1%	10.2%	98.2%	0.9%	100.0%	100.0%	98.5%	98.8%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			160		127	26.0%	53	53	42	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			160		127	26.0%	53	53	42	65
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			73		98	-25.5%	24	28	25	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			71		94	-24.5%	24	28	24	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	97.3%	8.1%	95.9%	1.4%	100.0%	100.0%	96.0%	95.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			146		134	9.0%	55	60	59	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			146		134	9.0%	55	60	59	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			146		134	9.0%	55	60	59	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			146		134	9.0%	55	60	59	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			266		226	17.7%	72	107	83	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			251		109	130.3%	72	104	72	75
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	94.4%	4.8%	48.2%	95.6%	100.0%	97.2%	86.7%	98.7%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			266		226	17.7%	72	107	83	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			251		109	130.3%	72	104	72	75
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	94.4%	4.8%	48.2%	95.6%	100.0%	97.2%	86.7%	98.7%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			304		348	-12.6%	65	103	88	113
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			190		173	9.8%	52	64	54	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	62.5%	-30.6%	49.7%	25.7%	80.0%	62.1%	61.4%	63.7%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			130		195	-33.3%	17	45	41	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			16		20	-20.0%	4	6	7	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	12.3%	-86.3%	10.3%	20.0%	23.5%	13.3%	17.1%	6.8%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			174		153	13.7%	48	58	47	69
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			174		153	13.7%	48	58	47	69
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			174		147	18.4%	56	56	52	66
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			135		128	5.5%	37	43	39	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	77.6%	-13.8%	87.1%	-10.9%	66.1%	76.8%	75.0%	80.3%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			174		147	18.4%	56	56	52	66
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			135		128	5.5%	37	43	39	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	77.6%	-13.8%	87.1%	-10.9%	66.1%	76.8%	75.0%	80.3%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	1,296	1,551	19.7%	1,318	17.7%	529	529	453	569
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	1,164	976	-16.2%	985	-0.9%	304	331	281	364
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.9%	-30.1%	74.7%	-15.8%	57.5%	62.6%	62.0%	64.0%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			810		719	12.7%	282	282	221	307
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			373		489	-23.7%	119	133	93	147
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	46.0%	-48.8%	68.0%	-32.3%	42.2%	47.2%	42.1%	47.9%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			810		719	12.7%	282	282	221	307
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			373		489	-23.7%	119	133	93	147
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	46.0%	-48.8%	68.0%	-32.3%	42.2%	47.2%	42.1%	47.9%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			187		190	-1.6%	71	73	52	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			139		150	-7.3%	51	56	40	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	74.3%	-17.4%	78.9%	-5.8%	71.8%	76.7%	76.9%	69.4%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			13		42	-69.0%	12	13		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			8		29	-72.4%	6	8		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	61.5%	-31.6%	69.0%	-10.9%	50.0%	61.5%		
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			174		148	17.6%	59	60	52	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			131		121	8.3%	45	48	40	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	75.3%	-16.3%	81.8%	-7.9%	76.3%	80.0%	76.9%	69.4%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			372		260	43.1%	122	113	131	128
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			284		200	42.0%	80	81	100	103
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	76.3%	-15.2%	76.9%	-0.8%	65.6%	71.7%	76.3%	80.5%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			259		170	52.4%	83	84	90	85
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			187		113	65.5%	45	54	66	67
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	72.2%	-19.8%	66.5%	8.6%	54.2%	64.3%	73.3%	78.8%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			113		90	25.6%	39	29	41	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			97		87	11.5%	35	27	34	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	85.8%	-4.6%	96.7%	-11.2%	89.7%	93.1%	82.9%	83.7%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			182		149	22.1%	54	61	49	72
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			180		146	23.3%	54	61	48	71
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	98.9%	9.9%	98.0%	0.9%	100.0%	100.0%	98.0%	98.6%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			182		149	22.1%	54	61	49	72
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			180		146	23.3%	54	61	48	71
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	98.9%	9.9%	98.0%	0.9%	100.0%	100.0%	98.0%	98.6%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	389,764	407,040	101,760	94,338	-7.3%	94,402	-0.1%	36,049	32,186	28,907	33,245
		Dublin Fire Brigade	M	81,985			19,030		19,686	-3.3%	7,415	6,429	5,879	6,722
		North Leinster	M	125,136			30,942		31,333	-1.2%	11,094	10,777	9,398	10,767
		South	M	87,815			21,445		20,948	2.4%	8,428	7,285	6,616	7,544
		West	M	94,828			22,921		22,435	2.2%	9,112	7,695	7,014	8,212
NAS6	Number of clinical status 1 ECHO Calls activated	National	M	6,984	7,208	1,803	1,700	-5.7%	1,779	-4.4%	786	636	519	545
		Dublin Fire Brigade	M	1,626			418		393	6.4%	177	145	137	136
		North Leinster	M	2,358			568		610	-6.9%	244	215	169	184
		South	M	1,603			392		430	-8.8%	193	139	126	127
		West	M	1,397			322		346	-6.9%	172	137	87	98
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)	National	M	6,608	6,784	1,695	1,622	-4.3%	1,701	-4.6%	726	619	487	516
		Dublin Fire Brigade	M	1,403			367		346	6.1%	141	132	116	119
		North Leinster	M	2,241			547		589	-7.1%	226	211	161	175
		South	M	1,578			386		423	-8.7%	189	139	123	124
		West	M	1,386			322		343	-6.1%	170	137	87	98
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,768			1,218		1,219	-0.1%	473	469	361	388
		Dublin Fire Brigade	M	1,092			285		264	8.0%	99	96	91	98
		North Leinster	M	1,720			427		448	-4.7%	158	169	126	132
		South	M	1,029			281		276	1.8%	116	109	82	90
		West	M	927			225		231	-2.6%	100	95	62	68
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.2%	75%	75%	75.1%	0.1%	71.7%	4.8%	65.2%	75.8%	74.1%	75.2%
		Dublin Fire Brigade	M	77.8%	75%	75%	77.7%	3.5%	76.3%	1.8%	70.2%	72.7%	78.4%	82.4%
		North Leinster	M	76.8%	75%	75%	78.1%	4.1%	76.1%	2.6%	69.9%	80.1%	78.3%	75.4%
		South	M	65.2%	75%	75%	72.8%	-2.9%	65.2%	11.6%	61.4%	78.4%	66.7%	72.6%
		West	M	66.9%	75%	75%	69.9%	-6.8%	67.3%	3.8%	58.8%	69.3%	71.3%	69.4%
NAS12	Number of clinical status 1 DELTA calls - activated	National	M	171,240	175,960	43,989	41,561	-5.5%	40,857	1.7%	17,252	14,361	12,575	14,625
		Dublin Fire Brigade	M	36,865			8,787		8,647	1.6%	3,754	2,965	2,683	3,139
		North Leinster	M	54,671			13,427		13,490	-0.5%	5,242	4,720	4,031	4,676
		South	M	39,301			9,483		9,399	0.9%	4,089	3,298	2,864	3,321
		West	M	40,403			9,864		9,321	5.8%	4,167	3,378	2,997	3,489
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route)	National	M	157,582	162,180	40,545	38,191	-5.8%	37,769	1.1%	15,904	13,194	11,521	13,476
		Dublin Fire Brigade	M	33,242			7,888		7,828	0.8%	3,437	2,633	2,423	2,832
		North Leinster	M	49,634			12,162		12,289	-1.0%	4,773	4,308	3,642	4,212
		South	M	36,669			8,891		8,821	0.8%	3,806	3,084	2,655	3,152
		West	M	38,037			9,250		8,831	4.7%	3,888	3,169	2,801	3,280
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	63,773			17,155		15,794	8.6%	4,704	6,108	5,374	5,673
		Dublin Fire Brigade	M	10,440			2,880		2,557	12.6%	655	1,047	915	918
		North Leinster	M	22,469			5,888		5,789	1.7%	1,555	2,133	1,828	1,927
		South	M	13,485			3,849		3,282	17.3%	1,075	1,355	1,204	1,290
		West	M	17,379			4,538		4,166	8.9%	1,419	1,573	1,427	1,538
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	40.5%	45%	45%	44.9%	-0.2%	41.8%	7.4%	29.6%	46.3%	46.6%	42.1%
		Dublin Fire Brigade	M	31.4%	45%	45%	36.5%	-18.9%	32.7%	11.8%	19.1%	39.8%	37.8%	32.4%
		North Leinster	M	45.3%	45%	45%	48.4%	7.6%	47.1%	2.8%	32.6%	49.5%	50.2%	45.8%
		South	M	36.8%	45%	45%	43.3%	-3.8%	37.2%	16.4%	28.2%	43.9%	45.3%	40.9%
		West	M	45.7%	45%	45%	49.1%	9.0%	47.2%	4.0%	36.5%	49.6%	50.9%	46.9%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	94.9%	-3.1%	91.7%	3.5%	86.2%	94.7%	95.3%	94.9%
		North Leinster	M	92.0%	98%	98%	95.4%	-2.6%	91.6%	4.1%	88.1%	96.7%	95.9%	93.5%
		South	M	89.4%	98%	98%	93.9%	-4.2%	89.3%	5.1%	80.3%	92.8%	93.7%	95.3%
		West	M	94.1%	98%	98%	95.3%	-2.7%	94.8%	0.6%	90.1%	93.4%	96.6%	96.9%

National Ambulance Service		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	78.3%	-13.0%	75.3%	4.0%	57.0%	80.0%	79.8%	75.4%
		North Leinster	M	72.0%	90%	90%	76.2%	-15.4%	74.9%	1.7%	55.2%	78.9%	77.2%	72.5%
		South	M	68.0%	90%	90%	76.1%	-15.4%	68.8%	10.6%	50.7%	78.3%	77.8%	72.6%
		West	M	80.2%	90%	90%	83.3%	-7.4%	82.4%	1.0%	65.4%	83.1%	85.3%	81.9%
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			991		1,028	-3.6%	309	337	288	366
		North Leinster	M	1,534			350		440	-20.5%	93	113	113	124
		South	M	1,496			363		372	-2.4%	114	133	101	129
		West	M	1,178			278		216	28.7%	102	91	74	113
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	4,770	8,540	79.0%	3,965	115.4%	2,220	2,613	2,562	3,365
		North Leinster	M	5,291			2,756		1,177	134.2%	739	837	847	1,072
		South	M	4,851			2,407		980	145.6%	603	707	687	1,013
		West	M	8,451			3,377		1,808	86.8%	878	1,069	1,028	1,280
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	6,099	9,531	56.3%	4,993	90.9%	2,529	2,950	2,850	3,731
		North Leinster	M	6,825			3,106		1,617	92.1%	832	950	960	1,196
		South	M	6,347			2,770		1,352	104.9%	717	840	788	1,142
		West	M	9,629			3,655		2,024	80.6%	980	1,160	1,102	1,393
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	89.6%	-0.4%	79.4%	12.8%	87.8%	88.6%	89.9%	90.2%
		North Leinster	M	77.5%	90%	90%	88.7%	-1.4%	72.8%	21.9%	88.8%	88.1%	88.2%	89.6%
		South	M	76.4%	90%	90%	86.9%	-3.4%	72.5%	19.9%	84.1%	84.2%	87.2%	88.7%
		West	M	87.8%	90%	90%	92.4%	2.7%	89.3%	3.4%	89.6%	92.2%	93.3%	91.9%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.8%	-0.2%	95.0%	-1.3%	0	94.4%	94.1%	92.8%
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	120	51	-57.6%	83.7	-39.3%	27.2	9	21	21
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	66	19	-71.2%	16	18.8%	6	6	10	3
NAS65	Aeromedical Service South - Tasking	National	M	433	600	150	83	-44.7%	116	-28.4%	23	11	31	41
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	37.4%	40%	40%	38.80%	-2.9%	38.5%	1.0%	32.0%			38.8%

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Health and Wellbeing, Public Health

Health & Wellbeing		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	8,601	22,436	22,436	12,496	-44.3%	8,601	45.3%	3,209			
		CHO 1	Q-1Q	545	1,707	1,707	986	-42.2%	545	80.9%	361			
		CHO 2	Q-1Q	230	1,426	1,426	504	-64.7%	230	119.1%	173			
		CHO 3	Q-1Q	158	988	988	563	-43.0%	158	256.3%	144			
		CHO 4	Q-1Q	626	1,768	1,768	1,159	-34.4%	626	85.1%	337			
		CHO 5	Q-1Q	341	2,294	2,294	541	-76.4%	341	58.7%	169			
		CHO 6	Q-1Q	186	1,274	1,274	259	-79.7%	186	39.2%	70			
		CHO 7	Q-1Q	185	2,835	2,835	800	-71.8%	185	332.4%	208			
		CHO 8	Q-1Q	163	1,503	1,503	363	-75.8%	163	122.7%	122			
		CHO 9	Q-1Q	132	2,328	2,328	509	-78.1%	132	285.6%	182			
		National Qutline	Q-1Q	2,122	2,040	2,040	2,939	44.1%	2,122	38.5%	553			
		Dublin Midlands Hospital Group	Q-1Q	618	272	272	691	154.0%	618	11.8%	163			
		Ireland East Hospital Group	Q-1Q	1,739	1,156	1,156	1,603	38.7%	1,739	-7.8%	299			
		RCSI Hospitals Group	Q-1Q	499	1,258	1,258	576	-54.2%	499	15.4%	163			
		Saolta University Health Care Group	Q-1Q	165	649	649	179	-72.4%	165	8.5%	71			
		South/South West Hospital Group	Q-1Q	858	768	768	810	5.5%	858	-5.6%	188			
		UL Hospitals Group	Q-1Q	34	170	170	14	-91.8%	34	-58.8%	6			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,316	6,000	2,400	2,292	-4.5%	2,632	-12.9%	1,286			2,292
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	56.1%	48%	48%	50.3%	4.8%	56.1%	-10.4%	51.8%			
Making Every Contact Count														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	2,355	5,748	1,450	949	-34.6%	442	114.7%	629			949
		CHO 1	Q	161	511	129	37	-71.3%	29	27.6%	41			37
		CHO 2	Q	86	371	93	39	-58.1%	8	387.5%	33			39
		CHO 3	Q	115	253	64	44	-31.3%	11	300.0%	47			44
		CHO 4	Q	229	557	140	63	-55.0%	41	53.7%	32			63
		CHO 5	Q	241	375	96	32	-66.7%	22	45.5%	59			32
		CHO 6	Q	75	134	35	19	-45.7%	10	90.0%	10			19
		CHO 7	Q	73	274	70	19	-72.9%	22	-13.6%	11			19
		CHO 8	Q	152	388	97	153	57.7%	6	2450.0%	72			153
		CHO 9	Q	254	305	77	97	26.0%	57	70.2%	62			97
		Children's Health Ireland	Q	19	149	37	0	-100.0%	0		15			0
		Dublin Midlands Hospital Group	Q	70	458	115	65	-43.5%	8	712.5%	16			65
		Ireland East Hospital Group	Q	145	534	134	69	-48.5%	37	86.5%	50			69
		RCSI Hospitals Group	Q	207	406	101	76	-24.8%	58	31.0%	54			76
		Saolta University Health Care Group	Q	230	407	103	29	-71.8%	50	-42.0%	55			29
		South/South West Hospital Group	Q	216	447	113	173	53.1%	43	302.3%	61			173
		UL Hospitals Group	Q	82	179	46	34	-26.1%	40	-15.0%	11			34

Health & Wellbeing		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	722	1,150	299	370	23.7%	64	478.1%	307			370
		CHO 1	Q	125	102	26	17	-34.6%	1	1600.0%	44			17
		CHO 2	Q	48	74	19	33	73.7%	3	1000.0%	31			33
		CHO 3	Q	81	51	14	57	307.1%	6	850.0%	46			57
		CHO 4	Q	83	111	29	51	75.9%	4	1175.0%	42			51
		CHO 5	Q	58	75	20	17	-15.0%	8	112.5%	18			17
		CHO 6	Q	32	27	8	0	-100.0%	1	-100.0%	0			0
		CHO 7	Q	22	55	15	28	86.7%	9	211.1%	1			28
		CHO 8	Q	45	78	20	35	75.0%	0		42			35
		CHO 9	Q	68	61	16	25	56.3%	13	92.3%	39			25
		Children's Health Ireland	Q	0	30	8	0	-100.0%	0		0			0
		Dublin Midlands Hospital Group	Q	11	92	23	0	-100.0%	2	-100.0%	2			0
		Ireland East Hospital Group	Q	7	107	27	13	-51.9%	0		7			13
		RCSI Hospitals Group	Q	13	81	21	30	42.9%	1	2900.0%	11			30
		Saolta University Health Care Group	Q	52	81	21	5	-76.2%	0		10			5
		South/South West Hospital Group	Q	65	89	23	50	117.4%	7	614.3%	14			50
		UL Hospitals Group	Q	12	36	9	9	0.0%	9	0.0%	0			9
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	4,541	11,000	2,750	617	-77.6%	1,855	-66.7%	1,002			617
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	93.5%	95%	95%	92.7%	-2.5%	93.5%	-0.9%	93.3%			
		CHO 1	Q-1Q	91.7%	95%	95%	91.6%	-3.6%	91.7%	-0.2%	91.0%			
		CHO 2	Q-1Q	96.1%	95%	95%	94.7%	-0.3%	96.1%	-1.5%	95.4%			
		CHO 3	Q-1Q	93.6%	95%	95%	92.2%	-3.0%	93.6%	-1.5%	93.3%			
		CHO 4	Q-1Q	95.2%	95%	95%	95.5%	0.6%	95.2%	0.3%	95.4%			
		CHO 5	Q-1Q	93.3%	95%	95%	91.4%	-3.8%	93.3%	-2.1%	92.3%			
		CHO 6	Q-1Q	91.8%	95%	95%	91.8%	-3.4%	91.8%	0.0%	92.5%			
		CHO 7	Q-1Q	93.3%	95%	95%	93.1%	-2.0%	93.3%	-0.2%	94.5%			
		CHO 8	Q-1Q	94.4%	95%	95%	91.3%	-3.9%	94.4%	-3.3%	91.5%			
		CHO 9	Q-1Q	91.3%	95%	95%	91.6%	-3.6%	91.3%	0.4%	92.9%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	90.4%	95%	95%	89.5%	-5.8%	90.4%	-0.9%	89.7%			
		CHO 1	Q-1Q	86.6%	95%	95%	85.5%	-10.0%	86.6%	-1.3%	82.4%			
		CHO 2	Q-1Q	94.1%	95%	95%	92.5%	-2.7%	94.1%	-1.7%	92.5%			
		CHO 3	Q-1Q	91.2%	95%	95%	89.1%	-6.2%	91.2%	-2.2%	90.3%			
		CHO 4	Q-1Q	92.8%	95%	95%	93.0%	-2.1%	92.8%	0.2%	92.7%			
		CHO 5	Q-1Q	91.4%	95%	95%	89.6%	-5.7%	91.4%	-1.9%	89.8%			
		CHO 6	Q-1Q	89.9%	95%	95%	90.1%	-5.1%	89.9%	0.2%	91.2%			
		CHO 7	Q-1Q	89.2%	95%	95%	90.1%	-5.1%	89.2%	1.0%	91.7%			
		CHO 8	Q-1Q	90.7%	95%	95%	87.3%	-8.1%	90.7%	-3.7%	86.4%			
		CHO 9	Q-1Q	87.7%	95%	95%	87.9%	-7.5%	87.7%	0.2%	89.1%			

Non Acute Services

Primary Care		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	83,834	81,372	20,343	22,603	11.1%	18,801	20.2%	7,767	7,630	7,024	7,949
		CHO 1	M	7,185	6,264	1,566	2,184	39.5%	1,028	112.5%	895	532	814	838
		CHO 2	M	13,410	12,816	3,204	3,718	16.0%	3,026	22.9%	1,315	1,235	1,187	1,296
		CHO 3	M	9,196	8,904	2,226	2,565	15.2%	2,021	26.9%	850	921	758	886
		CHO 4	M	13,915	13,872	3,468	3,425	-1.2%	3,141	9.0%	1,155	1,194	1,074	1,157
		CHO 5	M	14,549	14,280	3,570	3,854	8.0%	3,424	12.6%	1,290	1,412	1,137	1,305
		CHO 6	M	2,167	2,256	564	499	-11.5%	544	-8.3%	152	162	140	197
		CHO 7	M	10,865	10,584	2,646	3,014	13.9%	2,618	15.1%	1,001	978	937	1,099
		CHO 8	M	5,588	5,532	1,383	1,426	3.1%	1,371	4.0%	505	496	430	500
		CHO 9	M	6,959	6,864	1,716	1,918	11.8%	1,628	17.8%	604	700	547	671
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,141,167	1,143,000	292,635	294,516	0.6%	281,590	4.6%	130,265	102,854	91,120	100,542
		DML	M	213,204	212,755	54,255	54,344	0.2%	49,891	8.9%	28,071	18,740	16,824	18,780
		DNE	M	184,221	186,975	51,275	53,220	3.8%	52,510	1.4%	12,755	18,785	16,277	18,158
		SOUTH	M	485,287	483,701	122,401	122,389	0.0%	118,641	3.2%	57,351	42,878	37,766	41,745
		WEST	M	258,455	259,569	64,704	64,563	-0.2%	60,548	6.6%	32,088	22,451	20,253	21,859
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	75.5%	81%	81%	73.4%	-9.4%	75.9%	-3.3%	77.5%	72.8%	72.3%	75.0%
		CHO 1	M	78.4%	81%	81%	78.2%	-3.5%	77.0%	1.4%	81.9%	78.6%	77.2%	78.5%
		CHO 2	M	75.3%	81%	81%	73.2%	-9.6%	75.6%	-3.2%	79.3%	75.5%	70.5%	73.6%
		CHO 3	M	84.7%	81%	81%	83.5%	3.1%	85.0%	-1.7%	82.1%	79.0%	82.1%	89.5%
		CHO 4	M	82.2%	81%	81%	82.9%	2.3%	83.0%	-0.1%	84.3%	82.0%	79.5%	86.6%
		CHO 5	M	81.7%	81%	81%	73.7%	-9.1%	80.3%	-8.2%	77.8%	75.2%	72.5%	73.2%
		CHO 6	M	79.3%	81%	81%	74.3%	-8.3%	80.5%	-7.7%	85.6%	76.0%	72.5%	74.2%
		CHO 7	M	58.9%	81%	81%	60.4%	-25.4%	64.3%	-6.0%	61.8%	55.6%	66.4%	59.4%
		CHO 8	M	76.5%	81%	81%	73.0%	-9.9%	75.4%	-3.2%	78.5%	72.6%	73.4%	73.0%
		CHO 9	M	48.4%	81%	81%	47.1%	-41.9%	51.5%	-8.7%	50.8%	43.4%	47.2%	51.2%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.3%	94%	94%	80.0%	-14.9%	78.7%	1.7%	78.3%	79.5%	79.6%	80.0%
		CHO 1	M	92.0%	94%	94%	92.7%	-1.4%	91.3%	1.5%	92.0%	92.8%	93.5%	92.7%
		CHO 2	M	76.0%	94%	94%	77.3%	-17.8%	72.9%	6.1%	76.0%	76.1%	75.8%	77.3%
		CHO 3	M	78.1%	94%	94%	81.2%	-13.6%	69.9%	16.2%	78.1%	79.5%	81.2%	81.2%
		CHO 4	M	86.3%	94%	94%	90.0%	-4.2%	87.5%	3.0%	86.3%	91.6%	90.4%	90.0%
		CHO 5	M	54.3%	94%	94%	56.8%	-39.5%	58.0%	-2.0%	54.3%	55.6%	55.9%	56.8%
		CHO 6	M	96.8%	94%	94%	96.8%	2.9%	93.7%	3.2%	96.8%	96.8%	96.3%	96.8%
		CHO 7	M	96.3%	94%	94%	94.7%	0.8%	96.1%	-1.4%	96.3%	95.2%	92.9%	94.7%
		CHO 8	M	72.3%	94%	94%	75.2%	-20.0%	74.9%	0.4%	72.3%	74.2%	75.1%	75.2%
		CHO 9	M	87.1%	94%	94%	84.5%	-10.1%	93.3%	-9.5%	87.1%	86.4%	85.9%	84.5%
PC125	No of physiotherapy patients seen	National	M	482,065	587,604	146,901	132,673	-9.7%	112,351	18.1%	33,894	44,624	42,748	45,301

Primary Care		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.7%	71%	71%	63.4%	-10.7%	64.2%	-1.2%	67.0%	62.5%	64.5%	63.4%
		CHO 1	M	83.5%	71%	71%	85.6%	20.5%	84.5%	1.2%	84.0%	83.5%	87.0%	86.5%
		CHO 2	M	58.2%	71%	71%	59.4%	-16.3%	60.2%	-1.3%	54.1%	55.9%	64.1%	59.2%
		CHO 3	M	66.0%	71%	71%	68.4%	-3.6%	66.7%	2.5%	69.3%	63.1%	72.3%	70.0%
		CHO 4	M	53.5%	71%	71%	54.1%	-23.8%	52.1%	3.8%	57.0%	50.1%	54.5%	57.4%
		CHO 5	M	53.4%	71%	71%	50.5%	-28.9%	51.5%	-1.9%	54.1%	51.0%	52.3%	48.5%
		CHO 6	M	61.9%	71%	71%	63.1%	-11.2%	57.9%	8.9%	77.2%	58.6%	69.4%	62.5%
		CHO 7	M	62.6%	71%	71%	61.7%	-13.1%	62.2%	-0.8%	65.7%	62.6%	64.6%	58.1%
		CHO 8	M	71.6%	71%	71%	71.3%	0.4%	66.4%	7.4%	79.2%	74.5%	66.9%	71.9%
		CHO 9	M	72.0%	71%	71%	60.2%	-15.2%	75.5%	-20.2%	67.5%	62.2%	55.6%	62.2%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	73.8%	95%	95%	74.4%	-21.6%	72.9%	2.1%	73.8%	73.4%	74.0%	74.4%
		CHO 1	M	84.8%	95%	95%	78.0%	-17.9%	70.4%	10.7%	84.8%	85.7%	80.7%	78.0%
		CHO 2	M	69.0%	95%	95%	70.4%	-25.9%	58.1%	21.2%	69.0%	70.7%	71.0%	70.4%
		CHO 3	M	90.6%	95%	95%	91.5%	-3.7%	94.1%	-2.8%	90.6%	92.2%	92.6%	91.5%
		CHO 4	M	77.6%	95%	95%	80.4%	-15.3%	79.2%	1.6%	77.6%	79.5%	80.8%	80.4%
		CHO 5	M	63.2%	95%	95%	68.4%	-28.0%	58.5%	16.9%	63.2%	64.4%	65.3%	68.4%
		CHO 6	M	98.6%	95%	95%	95.6%	0.6%	90.6%	5.5%	98.6%	98.5%	99.2%	95.6%
		CHO 7	M	76.0%	95%	95%	75.5%	-20.5%	85.1%	-11.3%	76.0%	74.0%	72.5%	75.5%
		CHO 8	M	74.0%	95%	95%	74.6%	-21.5%	81.7%	-8.8%	74.0%	74.3%	73.3%	74.6%
		CHO 9	M	64.6%	95%	95%	64.3%	-32.3%	64.6%	-0.5%	64.6%	61.3%	64.7%	64.3%
PC124	No of occupational therapy service users seen	National	M	336,291	389,256	97,314	88,734	-8.8%	79,940	11.0%	25,051	29,992	29,250	29,492
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.8%	100%	100%	88.4%	-11.6%	87.4%	1.2%	87.8%	89.8%	89.1%	88.4%
		CHO 1	M	81.0%	100%	100%	83.0%	-17.0%	82.2%	1.1%	81.0%	89.8%	87.5%	83.0%
		CHO 2	M	94.9%	100%	100%	94.2%	-5.8%	97.2%	-3.1%	94.9%	100.0%	96.0%	94.2%
		CHO 3	M	93.1%	100%	100%	95.8%	-4.2%	91.9%	4.3%	93.1%	97.4%	97.3%	95.8%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	80.0%	100%	100%	81.7%	-18.3%	77.0%	6.2%	80.0%	82.7%	81.8%	81.7%
		CHO 6	M	89.8%	100%	100%	95.1%	-4.9%	96.7%	-1.6%	89.8%	93.6%	93.2%	95.1%
		CHO 7	M	77.4%	100%	100%	77.2%	-22.8%	82.6%	-6.5%	77.4%	78.1%	75.9%	77.2%
		CHO 8	M	92.3%	100%	100%	89.2%	-10.8%	84.4%	5.6%	92.3%	91.2%	91.6%	89.2%
		CHO 9	M	94.8%	100%	100%	95.0%	-5.0%	91.9%	3.5%	94.8%	95.0%	95.2%	95.0%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.6%	100%	100%	77.9%	-22.1%	77.7%	0.3%	77.6%	77.1%	78.6%	77.9%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	94.7%	100%	100%	92.3%	-7.7%	95.2%	-3.0%	94.7%	94.6%	92.5%	92.3%
		CHO 3	M	88.7%	100%	100%	82.1%	-17.9%	92.6%	-11.3%	88.7%	89.4%	87.2%	82.1%
		CHO 4	M	81.9%	100%	100%	79.8%	-20.2%	83.0%	-3.9%	81.9%	83.5%	81.4%	79.8%
		CHO 5	M	53.3%	100%	100%	57.9%	-42.1%	51.5%	12.6%	53.3%	49.6%	54.5%	57.9%
		CHO 6	M	91.7%	100%	100%	97.1%	-2.9%	98.4%	-1.3%	91.7%	96.7%	96.7%	97.1%
		CHO 7	M	72.5%	100%	100%	78.5%	-21.5%	53.4%	46.9%	72.5%	75.1%	79.3%	78.5%
		CHO 8	M	99.5%	100%	100%	86.1%	-13.9%	98.7%	-12.8%	99.5%	93.5%	92.8%	86.1%
		CHO 9	M	76.7%	100%	100%	77.0%	-23.0%	81.4%	-5.4%	76.7%	76.9%	77.3%	77.0%
PC126	No of speech and language therapy patients seen	National	M	192,514	282,312	70,578	49,810	-29.4%	47,009	6.0%	13,932	17,420	17,624	14,766

Primary Care		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	23.4%	33%	33%	23.3%	-29.5%	17.2%	35.4%	23.4%	17.3%	16.7%	23.3%
		CHO 1	M	25.0%	33%	33%	22.8%	-30.9%	14.4%	58.4%	25.0%	23.8%	33.3%	22.8%
		CHO 2	M	21.5%	33%	33%	20.4%	-38.2%	20.4%	0.2%	21.5%	20.8%	20.1%	20.4%
		CHO 3	M	27.6%	33%	33%	26.8%	-18.8%	18.2%	47.7%	27.6%	12.5%	9.4%	26.8%
		CHO 4	M	32.9%	33%	33%	37.7%	14.2%	15.9%	136.9%	32.9%	33.3%	33.5%	37.7%
		CHO 5	M	13.1%	33%	33%	20.8%	-37.1%	23.1%	-10.2%	13.1%	12.2%	18.7%	20.8%
		CHO 6	M	86.7%	33%	33%	76.7%	132.3%	17.0%	350.4%	86.7%	100.0%	87.9%	76.7%
		CHO 7	M											
		CHO 8	M	18.6%	33%	33%	11.2%	-66.2%	8.8%	27.0%	18.6%	13.4%	10.4%	11.2%
		CHO 9	M	25.0%	33%	33%	18.5%	-44.0%	40.6%	-54.5%	25.0%	22.9%	16.4%	18.5%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.6%	77%	77%	71.0%	-7.8%	47.2%	50.5%	64.6%	57.0%	55.6%	71.0%
		CHO 1	M	66.1%	77%	77%	72.1%	-6.3%	36.2%	99.2%	66.1%	77.6%	75.5%	72.1%
		CHO 2	M	70.1%	77%	77%	76.4%	-0.7%	69.3%	10.2%	70.1%	75.5%	75.7%	76.4%
		CHO 3	M	75.7%	77%	77%	94.3%	22.4%	40.6%	132.1%	75.7%	47.7%	45.0%	94.3%
		CHO 4	M	74.4%	77%	77%	78.4%	1.8%	59.4%	32.1%	74.4%	75.8%	77.2%	78.4%
		CHO 5	M	43.0%	77%	77%	47.6%	-38.1%	46.8%	1.7%	43.0%	42.7%	48.7%	47.6%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	25.5%	291.7%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M											
		CHO 8	M	39.3%	77%	77%	33.5%	-56.5%	28.4%	17.9%	39.3%	33.0%	35.2%	33.5%
		CHO 9	M	71.9%	77%	77%	43.0%	-44.1%	96.1%	-55.2%	71.9%	73.7%	42.2%	43.0%
PC127	No of podiatry patients seen	National	M	66,785	85,866	21,469	16,703	-22.2%	15,100	10.6%	5,139	5,511	5,303	5,889
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.9%	19%	19%	20.0%	5.2%	20.1%	-0.3%	18.9%	18.4%	18.8%	20.0%
		CHO 1	M	15.4%	19%	19%	19.4%	2.1%	18.8%	3.3%	15.4%	18.3%	15.7%	19.4%
		CHO 2	M	12.0%	19%	19%	12.1%	-36.5%	13.6%	-11.0%	12.0%	13.1%	12.9%	12.1%
		CHO 3	M	16.1%	19%	19%	19.9%	4.9%	38.0%	-47.6%	16.1%	18.0%	18.7%	19.9%
		CHO 4	M	14.2%	19%	19%	13.8%	-27.6%	13.1%	4.9%	14.2%	11.8%	11.7%	13.8%
		CHO 5	M	21.0%	19%	19%	16.3%	-14.2%	28.7%	-43.1%	21.0%	20.9%	19.6%	16.3%
		CHO 6	M	69.4%	19%	19%	22.4%	17.9%	61.9%	-63.8%	69.4%	56.1%	53.2%	22.4%
		CHO 7	M	83.5%	19%	19%	91.6%	382.2%	30.1%	204.5%	83.5%	77.1%	86.6%	91.6%
		CHO 8	M	27.8%	19%	19%	35.5%	86.6%	14.9%	138.3%	27.8%	24.7%	25.4%	35.5%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	51.7%	64%	64%	50.6%	-20.9%	53.9%	-6.1%	51.7%	52.2%	53.1%	50.6%	
		CHO 1	M	55.1%	64%	64%	58.0%	-9.3%	55.9%	3.9%	55.1%	58.8%	58.7%	58.0%	
		CHO 2	M	34.6%	64%	64%	33.0%	-48.5%	40.5%	-18.5%	34.6%	35.8%	35.6%	33.0%	
		CHO 3	M	67.6%	64%	64%	59.0%	-7.8%	80.7%	-26.9%	67.6%	67.1%	65.7%	59.0%	
		CHO 4	M	39.9%	64%	64%	39.1%	-39.0%	44.8%	-12.9%	39.9%	39.1%	39.3%	39.1%	
		CHO 5	M	54.6%	64%	64%	49.2%	-23.1%	61.8%	-20.3%	54.6%	57.3%	57.2%	49.2%	
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	97.9%	99.0%	100.0%	
		CHO 7	M	100.0%	64%	64%	99.9%	56.1%	71.4%	40.0%	100.0%	100.0%	99.9%	99.9%	
		CHO 8	M	70.7%	64%	64%	96.4%	50.6%	52.5%	83.6%	70.7%	70.7%	72.4%	96.4%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	79,974	79,836	19,956	22,935	14.9%	18,694	22.7%	5,519	7,519	8,010	7,406	
Audiology															
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.9%	30%	30%	27.3%	-8.8%	26.4%	3.7%	24.9%	26.2%	25.5%	27.3%	
		CHO 1	M	35.3%	30%	30%	37.8%	26.0%	50.9%	-25.7%	35.3%	32.1%	33.3%	37.8%	
		CHO 2	M	21.3%	30%	30%	20.9%	-30.3%	22.6%	-7.5%	21.3%	23.7%	22.1%	20.9%	
		CHO 3	M	22.8%	30%	30%	23.6%	-21.2%	26.9%	-12.1%	22.8%	21.6%	20.4%	23.6%	
		CHO 4	M	24.3%	30%	30%	26.4%	-12.0%	26.2%	1.0%	24.3%	27.3%	24.6%	26.4%	
		CHO 5	M	17.9%	30%	30%	20.2%	-32.5%	17.7%	14.3%	17.9%	19.6%	20.4%	20.2%	
		CHO 6	M	25.4%	30%	30%	27.0%	-10.2%			25.4%	24.2%	23.0%	27.0%	
		CHO 7	M	25.7%	30%	30%	28.1%	-6.2%	29.9%	-6.0%	25.7%	25.2%	26.4%	28.1%	
		CHO 8	M	22.3%	30%	30%	30.1%	0.2%	14.6%	105.9%	22.3%	23.9%	25.6%	30.1%	
		CHO 9	M	47.7%	30%	30%	51.1%	70.2%	39.0%	30.8%	47.7%	54.4%	46.3%	51.1%	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	75.8%	75%	75%	76.9%	2.6%	72.4%	6.2%	75.8%	78.1%	77.6%	76.9%	
		CHO 1	M	91.0%	75%	75%	92.9%	23.8%	88.7%	4.7%	91.0%	92.1%	92.6%	92.9%	
		CHO 2	M	72.9%	75%	75%	74.9%	-0.1%	72.3%	3.7%	72.9%	78.2%	78.4%	74.9%	
		CHO 3	M	67.4%	75%	75%	61.6%	-17.9%	67.1%	-8.3%	67.4%	63.1%	61.2%	61.6%	
		CHO 4	M	77.3%	75%	75%	76.1%	1.4%	76.5%	-0.5%	77.3%	81.0%	78.7%	76.1%	
		CHO 5	M	60.4%	75%	75%	67.7%	-9.8%	54.4%	24.5%	60.4%	64.4%	64.7%	67.7%	
		CHO 6	M	86.6%	75%	75%	79.6%	6.2%			86.6%	84.0%	81.9%	79.6%	
		CHO 7	M	83.9%	75%	75%	78.6%	4.8%	96.4%	-18.5%	83.9%	82.0%	80.6%	78.6%	
		CHO 8	M	69.7%	75%	75%	79.1%	5.5%	54.4%	45.4%	69.7%	74.6%	77.1%	79.1%	
		CHO 9	M	95.9%	75%	75%	99.6%	32.9%	100.0%	-0.4%	95.9%	97.7%	97.3%	99.6%	
PC129	No of Audiology patients seen	National	M	53,273	54,216	13,554	13,766	1.6%	12,494	10.2%	3,553	4,368	4,422	4,976	

Primary Care		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	23.6%	40%	40%	25.7%	-35.9%	22.4%	14.5%	23.6%	22.8%	23.2%	25.7%
		CHO 1	M	42.3%	40%	40%	41.5%	3.9%	44.5%	-6.6%	42.3%	37.1%	38.3%	41.5%
		CHO 2	M	17.5%	40%	40%	20.6%	-48.4%	17.1%	20.3%	17.5%	18.2%	21.2%	20.6%
		CHO 3	M	10.2%	40%	40%	12.8%	-67.9%	9.7%	31.7%	10.2%	9.3%	11.7%	12.8%
		CHO 4	M	35.7%	40%	40%	33.8%	-15.5%	47.4%	-28.7%	35.7%	34.9%	32.8%	33.8%
		CHO 5	M	13.5%	40%	40%	17.6%	-56.0%	10.9%	61.1%	13.5%	17.2%	19.5%	17.6%
		CHO 6	M	26.9%	40%	40%	43.9%	9.8%	28.5%	54.2%	26.9%	32.3%	36.6%	43.9%
		CHO 7	M	18.2%	40%	40%	18.4%	-54.1%	15.1%	21.5%	18.2%	16.5%	17.3%	18.4%
		CHO 8	M	17.8%	40%	40%	15.8%	-60.5%	16.4%	-3.5%	17.8%	13.6%	11.4%	15.8%
		CHO 9	M	30.4%	40%	40%	36.7%	-8.2%	37.6%	-2.5%	30.4%	31.8%	36.5%	36.7%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	62.7%	80%	80%	65.5%	-18.1%	57.8%	13.3%	62.7%	63.4%	63.5%	65.5%
		CHO 1	M	90.7%	80%	80%	92.7%	15.8%	90.8%	2.1%	90.7%	92.8%	92.5%	92.7%
		CHO 2	M	50.0%	80%	80%	52.1%	-34.9%	54.2%	-3.9%	50.0%	55.5%	58.7%	52.1%
		CHO 3	M	40.1%	80%	80%	39.0%	-51.3%	42.0%	-7.2%	40.1%	40.5%	46.4%	39.0%
		CHO 4	M	83.1%	80%	80%	79.6%	-0.5%	82.6%	-3.7%	83.1%	80.1%	80.4%	79.6%
		CHO 5	M	42.3%	80%	80%	51.7%	-35.3%	39.5%	31.0%	42.3%	46.5%	50.5%	51.7%
		CHO 6	M	66.7%	80%	80%	72.6%	-9.3%	66.9%	8.4%	66.7%	67.0%	71.2%	72.6%
		CHO 7	M	51.3%	80%	80%	58.5%	-26.9%	49.0%	19.3%	51.3%	52.7%	53.0%	58.5%
		CHO 8	M	59.9%	80%	80%	56.9%	-28.9%	53.0%	7.3%	59.9%	58.7%	50.6%	56.9%
		CHO 9	M	77.9%	80%	80%	78.4%	-2.0%	82.6%	-5.2%	77.9%	77.3%	78.0%	78.4%
PC130	No. of Dietetics patients seen	National	M	65,495	68,640	17,160	18,387	7.2%	14,755	24.6%	4,783	6,344	5,941	6,102
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	1,204	1,480	372	782	110.2%	130	501.5%	637			782
		CHO 1	Q	136	178	45	8	-82.2%	0		69			8
		CHO 2	Q	248	163	42	239	469.0%	16	1393.8%	165			239
		CHO 3	Q	213	172	42	117	178.6%	22	431.8%	117			117
		CHO 4	Q	57	178	45	21	-53.3%	11	90.9%	23			21
		CHO 5	Q	43	146	36	51	41.7%	4	1175.0%	26			51
		CHO 6	Q	146	134	33	107	224.2%	19	463.2%	75			107
		CHO 7	Q	56	152	39	24	-38.5%	0		56			24
		CHO 8	Q	108	186	48	128	166.7%	37	245.9%	12			128
		CHO 9	Q	197	171	42	87	107.1%	21	314.3%	94			87
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	36%	36%	19.5%	-45.7%	22.5%	-13.3%	19.5%	17.4%	17.7%	19.5%
		CHO 1	M	15.9%	36%	36%	15.8%	-56.0%	27.9%	-43.2%	15.9%	11.9%	14.2%	15.8%
		CHO 2	M	12.9%	36%	36%	12.5%	-65.2%	13.4%	-6.9%	12.9%	14.3%	13.3%	12.5%
		CHO 3	M	39.8%	36%	36%	43.3%	20.4%	36.6%	18.4%	39.8%	42.9%	43.6%	43.3%
		CHO 4	M	14.3%	36%	36%	14.9%	-58.6%	15.5%	-4.2%	14.3%	10.2%	12.6%	14.9%
		CHO 5	M	30.4%	36%	36%	30.8%	-14.3%	26.2%	17.8%	30.4%	29.7%	24.2%	30.8%
		CHO 6	M	33.7%	36%	36%	26.5%	-26.4%	42.8%	-38.1%	33.7%	32.1%	27.1%	26.5%
		CHO 7	M	11.6%	36%	36%	8.3%	-76.9%	16.7%	-50.2%	11.6%	7.5%	8.7%	8.3%
		CHO 8	M	31.8%	36%	36%	31.6%	-12.3%	50.9%	-38.0%	31.8%	33.8%	32.4%	31.6%
		CHO 9	M	19.5%	36%	36%	22.9%	-36.5%	17.3%	32.6%	19.5%	18.0%	19.6%	22.9%

Primary Care		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	65.7%	81%	81%	63.9%	-21.1%	62.4%	2.5%	65.7%	64.4%	64.0%	63.9%	
		CHO 1	M	72.0%	81%	81%	65.5%	-19.1%	79.1%	-17.1%	72.0%	69.0%	64.8%	65.5%	
		CHO 2	M	52.2%	81%	81%	53.3%	-34.2%	45.9%	16.0%	52.2%	55.1%	54.4%	53.3%	
		CHO 3	M	96.2%	81%	81%	93.8%	15.9%	82.3%	14.1%	96.2%	95.7%	96.2%	93.8%	
		CHO 4	M	52.6%	81%	81%	50.2%	-38.0%	58.9%	-14.8%	52.6%	48.8%	49.7%	50.2%	
		CHO 5	M	85.5%	81%	81%	85.5%	5.6%	84.6%	1.1%	85.5%	85.8%	86.0%	85.5%	
		CHO 6	M	88.8%	81%	81%	88.3%	9.0%	96.8%	-8.8%	88.8%	87.4%	87.8%	88.3%	
		CHO 7	M	51.7%	81%	81%	42.9%	-47.0%	45.1%	-4.9%	51.7%	47.4%	46.5%	42.9%	
		CHO 8	M	96.5%	81%	81%	92.6%	14.4%	98.4%	-5.9%	96.5%	95.3%	94.1%	92.6%	
		CHO 9	M	61.1%	81%	81%	65.9%	-18.6%	48.0%	37.4%	61.1%	63.6%	65.0%	65.9%	
PC131	No of Psychology patients seen	National	M	42,532	49,757	12,450	10,662	-14.4%	11,685	-8.8%	2,715	3,413	3,497	3,752	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	96.4%	-3.6%	100.6%	-4.2%	99.6%	97.5%	96.4%		
		CHO 1	M-1M	95.2%	100%	100%	90.6%	-9.4%	100.4%	-9.8%	95.2%	92.1%	90.6%		
		CHO 2	M-1M	100.6%	100%	100%	97.6%	-2.4%	102.1%	-4.5%	100.6%	98.5%	97.6%		
		CHO 3	M-1M	109.6%	100%	100%	106.5%	6.5%	104.9%	1.5%	109.6%	107.0%	106.5%		
		CHO 4	M-1M	100.9%	100%	100%	92.6%	-7.4%	100.5%	-7.8%	100.9%	94.3%	92.6%		
		CHO 5	M-1M	95.1%	100%	100%	96.8%	-3.2%	100.2%	-3.4%	95.1%	96.4%	96.8%		
		CHO 6	M-1M	97.1%	100%	100%	88.0%	-12.0%	92.5%	-4.9%	97.1%	93.8%	88.0%		
		CHO 7	M-1M	98.2%	100%	100%	95.9%	-4.1%	102.2%	-6.1%	98.2%	98.1%	95.9%		
		CHO 8	M-1M	100.8%	100%	100%	99.8%	-0.2%	100.6%	-0.9%	100.8%	100.3%	99.8%		
		CHO 9	M-1M	98.7%	100%	100%	98.3%	-1.7%	98.8%	-0.4%	98.7%	97.6%	98.3%		
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	79,060	67,751	-14.3%	68,470	-1.1%	32,494	36,388	31,363		
Therapies No of patients seen															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,318,929	1,597,487	399,541	353,670	-11.5%	312,028	13.3%	94,586	119,191	116,795	117,684	
Child Health															
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.4%	99%	99%	98.7%	-0.3%	97.6%	1.1%	98.4%			98.7%	
		CHO 1	Q	97.1%	99%	99%	97.8%	-1.2%	94.4%	3.6%	97.1%			97.8%	
		CHO 2	Q	99.2%	99%	99%	97.8%	-1.3%	97.7%	0.0%	101.3%			97.8%	
		CHO 3	Q	100.0%	99%	99%	99.9%	0.9%	100.0%	-0.1%	99.9%			99.9%	
		CHO 4	Q	99.9%	99%	99%	101.4%	2.4%	100.2%	1.2%	98.8%			101.4%	
		CHO 5	Q	99.5%	99%	99%	99.5%	0.5%	99.1%	0.4%	99.5%			99.5%	
		CHO 6	Q	97.0%	99%	99%	98.3%	-0.7%	98.7%	-0.4%	94.0%			98.3%	
		CHO 7	Q	98.5%	99%	99%	98.7%	-0.3%	94.7%	4.2%	99.9%			98.7%	
		CHO 8	Q	95.9%	99%	99%	95.9%	-3.1%	96.2%	-0.3%	95.2%			95.9%	
		CHO 9	Q	98.8%	99%	99%	99.1%	0.1%	98.7%	0.4%	98.8%			99.1%	

Primary Care		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	58.8%	64%	64%	61.7%	-3.6%	58.8%	5.0%	60.4%			
		CHO 1	Q-1Q	47.2%	64%	64%	49.3%	-22.9%	47.2%	4.4%	50.6%			
		CHO 2	Q-1Q	64.5%	64%	64%	73.3%	14.6%	64.5%	13.7%	62.1%			
		CHO 3	Q-1Q	53.9%	64%	64%	52.9%	-17.3%	53.9%	-1.8%	53.1%			
		CHO 4	Q-1Q	65.8%	64%	64%	79.4%	24.1%	65.8%	20.7%	77.5%			
		CHO 5	Q-1Q	54.4%	64%	64%	58.1%	-9.2%	54.4%	6.8%	52.4%			
		CHO 6	Q-1Q	66.6%	64%	64%	65.5%	2.3%	66.6%	-1.7%	69.3%			
		CHO 7	Q-1Q	59.4%	64%	64%	59.5%	-7.0%	59.4%	0.2%	58.5%			
		CHO 8	Q-1Q	56.2%	64%	64%	58.2%	-9.1%	56.2%	3.5%	58.9%			
		CHO 9	Q-1Q	57.8%	64%	64%	57.8%	-9.7%	57.8%	-0.0%	60.9%			
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	38.1%	46%	46%	42.8%	-6.9%	38.1%	12.5%	42.7%			
		CHO 1	Q-1Q	26.3%	46%	46%	29.4%	-36.1%	26.3%	11.6%	24.9%			
		CHO 2	Q-1Q	42.5%	46%	46%	36.5%	-20.7%	42.5%	-14.2%	46.4%			
		CHO 3	Q-1Q	33.9%	46%	46%	35.2%	-23.4%	33.9%	3.9%	36.3%			
		CHO 4	Q-1Q	54.1%	46%	46%	69.8%	51.7%	54.1%	28.9%	70.5%			
		CHO 5	Q-1Q	25.9%	46%	46%	42.3%	-8.1%	25.9%	63.2%	44.5%			
		CHO 6	Q-1Q	44.4%	46%	46%	48.1%	4.5%	44.4%	8.2%	46.9%			
		CHO 7	Q-1Q	37.0%	46%	46%	39.1%	-15.1%	37.0%	5.5%	38.9%			
		CHO 8	Q-1Q	31.7%	46%	46%	40.9%	-11.2%	31.7%	28.8%	42.7%			
		CHO 9	Q-1Q	40.1%	46%	46%	36.9%	-19.9%	40.1%	-8.0%	28.6%			
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	40.8%	50%	50%	39.5%	-21.0%	40.8%	-3.1%	39.8%			
		CHO 1	Q-1Q	38.0%	50%	50%	33.3%	-33.5%	38.0%	-12.5%	35.1%			
		CHO 2	Q-1Q	36.6%	50%	50%	34.0%	-32.1%	36.6%	-7.3%	36.4%			
		CHO 3	Q-1Q	37.7%	50%	50%	33.1%	-33.8%	37.7%	-12.2%	32.6%			
		CHO 4	Q-1Q	41.0%	50%	50%	42.2%	-15.6%	41.0%	2.9%	42.5%			
		CHO 5	Q-1Q	39.8%	50%	50%	40.0%	-20.0%	39.8%	0.3%	36.9%			
		CHO 6	Q-1Q	50.0%	50%	50%	52.0%	4.1%	50.0%	4.1%	54.1%			
		CHO 7	Q-1Q	42.2%	50%	50%	42.9%	-14.2%	42.2%	1.8%	41.2%			
		CHO 8	Q-1Q	36.1%	50%	50%	37.8%	-24.3%	36.1%	4.7%	39.1%			
		CHO 9	Q-1Q	45.1%	50%	50%	42.5%	-15.0%	45.1%	-5.7%	42.1%			
PC144	% of babies breastfed exclusively at three month PHN visit	National	Q-1Q	33.2%	36%	36%	31.5%	-12.5%	33.2%	-5.1%	32.8%			
		CHO 1	Q-1Q	30.1%	36%	36%	24.4%	-32.3%	30.1%	-18.9%	22.5%			
		CHO 2	Q-1Q	27.5%	36%	36%	26.7%	-25.9%	27.5%	-3.1%	32.6%			
		CHO 3	Q-1Q	32.0%	36%	36%	25.0%	-30.5%	32.0%	-21.8%	25.0%			
		CHO 4	Q-1Q	37.5%	36%	36%	35.5%	-1.3%	37.5%	-5.2%	39.7%			
		CHO 5	Q-1Q	33.7%	36%	36%	33.1%	-8.0%	33.7%	-1.7%	34.0%			
		CHO 6	Q-1Q	35.6%	36%	36%	44.8%	24.4%	35.6%	25.6%	43.1%			
		CHO 7	Q-1Q	36.7%	36%	36%	30.0%	-16.6%	36.7%	-18.3%	31.4%			
		CHO 8	Q-1Q	25.7%	36%	36%	31.0%	-13.9%	25.7%	20.7%	33.1%			
		CHO 9	Q-1Q	38.8%	36%	36%	37.4%	4.0%	38.8%	-3.4%	33.2%			

Primary Care		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%	95%	87.3%	-8.1%	77.4%	12.8%	85.4%	87.0%	87.7%	
		CHO 1	M-1M	73.9%	95%	95%	81.5%	-14.2%	74.0%	10.2%	86.2%	83.4%	78.9%	
		CHO 2	M-1M	77.2%	95%	95%	81.0%	-14.7%	56.7%	42.7%	84.0%	80.0%	82.2%	
		CHO 3	M-1M	91.2%	95%	95%	88.2%	-7.1%	90.6%	-2.7%	91.4%	88.7%	87.6%	
		CHO 4	M-1M	90.6%	95%	95%	96.1%	1.2%	88.7%	8.4%	89.3%	94.6%	97.8%	
		CHO 5	M-1M	79.4%	95%	95%	83.3%	-12.4%	72.1%	15.5%	74.2%	81.5%	85.0%	
		CHO 6	M-1M	61.5%	95%	95%	66.6%	-29.9%	67.4%	-1.3%	64.3%	65.5%	68.0%	
		CHO 7	M-1M	94.7%	95%	95%	91.7%	-3.4%	93.4%	-1.8%	84.1%	95.8%	81.2%	
		CHO 8	M-1M	89.6%	95%	95%	96.7%	1.8%	78.7%	22.9%	94.4%	96.7%	96.7%	
		CHO 9	M-1M	79.6%	95%	95%	86.4%	-9.0%	64.0%	34.9%	89.8%	81.2%	92.1%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	93.2%	94%	94%	94.3%	0.3%	92.4%	2.1%	95.6%	95.3%	93.8%	93.8%
		CHO 1	M	90.2%	94%	94%	88.1%	-6.3%	89.6%	-1.7%	94.3%	90.6%	85.3%	88.7%
		CHO 2	M	91.1%	94%	94%	87.6%	-6.8%	73.1%	19.9%	86.6%	99.3%	87.2%	80.8%
		CHO 3	M	96.2%	94%	94%	99.4%	5.7%	94.5%	5.2%	91.0%	99.3%	99.9%	99.0%
		CHO 4	M	96.7%	94%	94%	97.4%	3.7%	96.6%	0.8%	96.4%	97.1%	98.0%	97.2%
		CHO 5	M	79.1%	94%	94%	75.9%	-19.3%	72.6%	4.5%	82.7%	76.1%	69.3%	82.2%
		CHO 6	M	99.5%	94%	94%	99.6%	6.0%	98.7%	1.0%	100.0%	99.5%	99.4%	100.0%
		CHO 7	M	99.2%	94%	94%	100.0%	6.4%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	81.0%	94%	94%	86.2%	-8.3%	94.8%	-9.1%	97.1%	90.5%	90.0%	77.0%
		CHO 9	M	98.5%	94%	94%	99.8%	6.2%	97.6%	2.3%	99.4%	99.8%	99.9%	99.8%
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	45.1%	45%	45%	40.4%	-10.2%	47.9%	-15.7%	45.1%			40.4%
		DML	Q	16.9%	45%	45%	24.2%	-46.2%	40.2%	-39.8%	16.9%			24.2%
		DNE	Q	95.0%	45%	45%	76.3%	69.5%	92.3%	-17.4%	95.0%			76.3%
		SOUTH	Q	20.3%	45%	45%	33.0%	-26.8%	31.2%	5.8%	20.3%			33.0%
		WEST	Q	95.0%	45%	45%	95.7%	112.6%	38.7%	147.3%	95.0%			95.7%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	847	845	845	1,733	105.1%	1,319	31.4%	847			1,733
		DML	Q	139	142	142	601	323.2%	401	49.9%	139			601
		DNE	Q	134	261	261	151	-42.1%	478	-68.4%	134			151
		SOUTH	Q	80	82	82	294	258.5%	158	86.1%	80			294
		WEST	Q	494	360	360	687	90.8%	282	143.6%	494			687
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	19.1%	<6%	<6%	22.5%	275.2%	16.3%	38.2%	19.1%			22.5%
		DML	Q	12.0%	<6%	<6%	19.9%	231.8%	16.5%	20.9%	12.0%			19.9%
		DNE	Q	20.2%	<6%	<6%	20.8%	246.1%	12.5%	65.9%	20.2%			20.8%
		SOUTH	Q	28.1%	<6%	<6%	31.4%	423.8%	23.2%	35.6%	28.1%			31.4%
		WEST	Q	7.4%	<6%	<6%	7.2%	20.6%	4.4%	63.8%	7.4%			7.2%

Primary Care		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	47	74	18	155	761.1%	7	2114.3%	23			155
	CHO 1		Q	4	8	2	1	-50.0%	1	0.0%	1			1
	CHO 2		Q	4	8	2	16	700.0%	0		2			16
	CHO 3		Q	8	8	2	1	-50.0%	0		7			1
	CHO 4		Q	3	8	2	18	800.0%	1	1700.0%	2			18
	CHO 5		Q	6	8	2	38	1800.0%	2	1800.0%	1			38
	CHO 6		Q	5	8	2	9	350.0%	2	350.0%	3			9
	CHO 7		Q	6	8	2	14	600.0%	1	1300.0%	1			14
	CHO 8		Q	5	8	2	46	2200.0%	0		3			46
	CHO 9		Q	6	10	2	12	500.0%	0		3			12
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q		<22	<22								
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	304	651	571	321	-43.8%	587	-45.3%	304	307	311	321
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	897,353	885,619	200,123	248,178	24.0%	207,648	19.5%	69,254	80,466	78,098	89,614

Virus Reference Laboratory

Note: This activity does not include COVID 19 Testing undertaken in March 2023

Social Inclusion		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,784	10,800	10,784	10,670	-1.1%	10,753	-0.8%	10,784	10,689	10,670	
		CHO 1	M-1M	113	113	113	117	3.5%	107	9.3%	113	114	117	
		CHO 2	M-1M	252	252	252	247	-2.0%	237	4.2%	252	250	247	
		CHO 3	M-1M	410	411	410	406	-1.0%	402	1.0%	410	411	406	
		CHO 4	M-1M	804	805	804	803	-0.1%	717	12.0%	804	805	803	
		CHO 5	M-1M	641	642	641	645	0.6%	656	-1.7%	641	640	645	
		CHO 6	M-1M	1,015	1,016	1,015	1,013	-0.2%	993	2.0%	1,015	1,011	1,013	
		CHO 7	M-1M	3,686	3,692	3,686	3,641	-1.2%	3,720	-2.1%	3,686	3,637	3,641	
		CHO 8	M-1M	889	890	889	872	-1.9%	860	1.4%	889	882	872	
		CHO 9	M-1M	2,974	2,979	2,974	2,926	-1.6%	3,061	-4.4%	2,974	2,939	2,926	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4	3.6	10.0%				4.8	3.6	
		CHO 1	M-1M		4	4	12.0	200.0%				14.7	12.0	
		CHO 2	M-1M		4	4	9.0	125.0%				15.5	9.0	
		CHO 3	M-1M		4	4	0.0	-100.0%				0.0	0.0	
		CHO 4	M-1M		4	4	10.7	166.8%				11.3	10.7	
		CHO 5	M-1M		4	4	12.1	202.3%				6.2	12.1	
		CHO 6	M-1M		4	4	2.8	-31.3%				0.8	2.8	
		CHO 7	M-1M		4	4	0.1	-97.5%				0.2	0.1	
		CHO 8	M-1M		4	4	4.2	5.0%				6.0	4.2	
		CHO 9	M-1M		4	4	1.0	-75.0%				3.1	1.0	
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28	11.5	-58.9%				17.8	11.5	
		CHO 1	M-1M		28	28	18.7	-33.3%				23.3	18.7	
		CHO 2	M-1M		28	28	1.0	-96.4%				5.5	1.0	
		CHO 3	M-1M		28	28	63.0	125.0%				0.0	63.0	
		CHO 4	M-1M		28	28	11.2	-59.9%				26.7	11.2	
		CHO 5	M-1M		28	28	18.2	-34.9%				6.6	18.2	
		CHO 6	M-1M		28	28	9.3	-66.7%				1.8	9.3	
		CHO 7	M-1M		28	28	9.6	-65.9%				30.2	9.6	
		CHO 8	M-1M		28	28	80.0	185.7%				107.3	80.0	
		CHO 9	M-1M		28	28	13.1	-53.3%				4.7	13.1	
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,537	1,500	1,500	1,175	-21.7%	1,537	-23.6%	1,175			
		CHO 1	Q-1Q	22	28	28	45	60.7%	22	104.5%	45			
		CHO 2	Q-1Q	41	53	53	62	17.0%	41	51.2%	62			
		CHO 3	Q-1Q	29	90	90	26	-71.1%	29	-10.3%	26			
		CHO 4	Q-1Q	697	595	595	598	0.5%	697	-14.2%	598			
		CHO 5	Q-1Q	378	313	313	235	-24.9%	378	-37.8%	235			
		CHO 8	Q-1Q	370	421	421	209	-50.4%	370	-43.5%	209			

Social Inclusion		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	87.8%	85%	85%	86.6%	1.9%	78.6%	10.3%	87.8%			86.6%
		CHO 1	Q	88.2%	85%	85%	90.4%	6.3%	94.6%	-4.5%	88.2%			90.4%
		CHO 2	Q	100.0%	85%	85%	92.1%	8.4%	94.9%	-2.9%	100.0%			92.1%
		CHO 3	Q	98.5%	85%	85%	94.4%	11.0%	96.5%	-2.2%	98.5%			94.4%
		CHO 4	Q	69.2%	85%	85%	65.5%	-23.0%	65.0%	0.7%	69.2%			65.5%
		CHO 5	Q	94.4%	85%	85%	84.5%	-0.6%	42.6%	98.5%	94.4%			84.5%
		CHO 6	Q	85.0%	85%	85%	100.0%	17.6%	96.8%	3.3%	85.0%			100.0%
		CHO 7	Q	95.7%	85%	85%	94.5%	11.1%	97.4%	-3.0%	95.7%			94.5%
		CHO 8	Q	98.5%	85%	85%	72.7%	-14.4%	93.5%	-22.2%	98.5%			72.7%
		CHO 9	Q	96.2%	85%	85%	94.1%	10.7%	64.4%	46.2%	96.2%			94.1%
SI53	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed and are being supported to manage their physical / general health, mental health and addiction issues as part of their care/support plan	National	Q	80.9%	85%	85%	82.1%	-3.4%	81.2%	1.1%				82.1%
		CHO 1	Q	88.2%	85%	85%	90.4%	6.3%	91.1%	-0.8%				90.4%
		CHO 2	Q	98.5%	85%	85%	77.0%	-9.4%	76.5%	0.6%				77.0%
		CHO 3	Q	80.9%	85%	85%	99.2%	16.7%	90.6%	9.5%				99.2%
		CHO 4	Q	57.0%	85%	85%	57.3%	-32.6%	95.8%	-40.2%				57.3%
		CHO 5	Q	94.4%	85%	85%	86.2%	1.4%	41.2%	109.2%				86.2%
		CHO 6	Q	85.0%	85%	85%	100.0%	17.6%	87.1%	14.8%				100.0%
		CHO 7	Q	96.0%	85%	85%	91.0%	7.1%	97.1%	-6.3%				91.0%
		CHO 8	Q	93.9%	85%	85%	72.7%	-14.4%	97.4%	-25.3%				72.7%
		CHO 9	Q	86.4%	85%	85%	92.2%	8.4%	53.3%	72.9%				92.2%
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	7,171	3,735	495	2,361	377.0%	2,332	1.2%	1,654			2,361
		CHO 1	Q	350	232	33	90	172.7%	152	-40.8%	68			90
		CHO 2	Q	723	725	103	47	-54.4%	359	-86.9%	25			47
		CHO 3	Q	405	374	48	238	395.8%	43	453.5%	112			238
		CHO 4	Q	730	381	4	532	13200.0%	42	1166.7%	239			532
		CHO 5	Q	948	449	64	290	353.1%	360	-19.4%	229			290
		CHO 6	Q	1,125	912	119	273	129.4%	302	-9.6%	346			273
		CHO 7	Q	369	0	0	193		154	25.3%	71			193
		CHO 8	Q	1,703	662	124	533	329.8%	686	-22.3%	329			533
		CHO 9	Q	818	0	0	165		234	-29.5%	235			165
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	8,135	3,735	383	2,902	657.7%	1,723	68.4%				2,902
		CHO 1	Q	392	232	24	155	545.8%	130	19.2%				155
		CHO 2	Q	426	725	94	121	28.7%	23	426.1%				121
		CHO 3	Q	587	374	39	510	1207.7%	52	880.8%				510
		CHO 4	Q	1,347	381	28	664	2271.4%	74	797.3%				664
		CHO 5	Q	1,360	449	64	414	546.9%	432	-4.2%				414
		CHO 6	Q	908	912	94	128	36.2%	276	-53.6%				128
		CHO 7	Q	527	0	0	164		222	-26.1%				164
		CHO 8	Q	1,733	662	40	544	1260.0%	265	105.3%				544
		CHO 9	Q	855	0	0	202		249	-18.9%				202

Social Inclusion		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,511	4,940	4,940	4,188	-15.2%	3,511	19.3%	1,020			
		CHO 1	Q-1Q	598	806	806	565	-29.9%	598	-5.5%	154			
		CHO 2	Q-1Q	199	219	219	213	-2.7%	199	7.0%	44			
		CHO 3	Q-1Q	61	162	162	102	-37.0%	61	67.2%	25			
		CHO 4	Q-1Q	394	543	543	372	-31.5%	394	-5.6%	75			
		CHO 5	Q-1Q	1,164	1,310	1,310	1,268	-3.2%	1,164	8.9%	304			
		CHO 6	Q-1Q	217	355	355	348	-2.0%	217	60.4%	111			
		CHO 7	Q-1Q	455	772	772	767	-0.6%	455	68.6%	205			
		CHO 8	Q-1Q	164	282	282	283	0.4%	164	72.6%	45			
		CHO 9	Q-1Q	259	491	491	270	-45.0%	259	4.2%	57			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.0%	100%	100%	97.2%	-2.8%	96.0%	1.3%	98.2%			
		CHO 1	Q-1Q	96.9%	100%	100%	99.1%	-0.9%	96.9%	2.3%	97.5%			
		CHO 2	Q-1Q	97.5%	100%	100%	94.2%	-5.8%	97.5%	-3.4%	100.0%			
		CHO 3	Q-1Q	64.9%	100%	100%	100.0%	0.0%	64.9%	54.1%	100.0%			
		CHO 4	Q-1Q	94.0%	100%	100%	90.5%	-9.5%	94.0%	-3.7%	93.8%			
		CHO 5	Q-1Q	99.7%	100%	100%	99.8%	-0.2%	99.7%	0.1%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	99.7%	-0.3%	100.0%	-0.3%	100.0%			
		CHO 7	Q-1Q	97.2%	100%	100%	100.0%	0.0%	97.2%	2.9%	100.0%			
		CHO 8	Q-1Q	85.0%	100%	100%	88.4%	-11.6%	85.0%	4.1%	90.0%			
		CHO 9	Q-1Q	93.2%	100%	100%	92.5%	-7.5%	93.2%	-0.8%	91.9%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	214	360	360	312	-13.3%	214	45.8%	66			
		CHO 1	Q-1Q	21	28	28	24	-14.3%	21	14.3%	6			
		CHO 2	Q-1Q	32	14	14	31	121.4%	32	-3.1%	5			
		CHO 3	Q-1Q	1	0	0	0		1	-100.0%	0			
		CHO 4	Q-1Q	0	0	0	5		0		3			
		CHO 5	Q-1Q	25	37	37	25	-32.4%	25	0.0%	8			
		CHO 6	Q-1Q	23	28	28	41	46.4%	23	78.3%	8			
		CHO 7	Q-1Q	57	60	60	64	6.7%	57	12.3%	21			
		CHO 8	Q-1Q	13	64	64	41	-35.9%	13	215.4%	0			
		CHO 9	Q-1Q	42	129	129	81	-37.2%	42	92.9%	15			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	87.9%	-12.1%	96.4%	-8.8%	63.5%			
		CHO 1	Q-1Q	84.0%	100%	100%	100.0%	0.0%	84.0%	19.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 4	Q-1Q		100%	100%	71.4%	-28.6%			100.0%			
		CHO 5	Q-1Q	92.6%	100%	100%	100.0%	0.0%	92.6%	8.0%	100.0%			
		CHO 6	Q-1Q	95.8%	100%	100%	100.0%	0.0%	95.8%	4.3%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	63.4%	-36.6%	100.0%	-36.6%	36.2%			
		CHO 8	Q-1Q	92.9%	100%	100%	100.0%	0.0%	92.9%	7.7%				
		CHO 9	Q-1Q	100.0%	100%	100%	95.3%	-4.7%	100.0%	-4.7%	93.8%			

Palliative Care		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.2%	98%	98%	98.3%	0.3%	97.1%	1.2%	94.9%	97.7%	97.8%	99.2%
		CHO 1	M	96.2%	98%	98%	98.1%	0.1%	94.4%	3.9%	100.0%	97.6%	96.3%	100.0%
		CHO 2	M	96.4%	98%	98%	93.4%	-4.7%	93.4%	0.0%	94.0%	89.6%	91.1%	100.0%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.1%	98%	98%	100.0%	2.0%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.5%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	89.3%	98%	98%	98.1%	0.1%	97.5%	0.7%	82.0%	96.6%	98.0%	100.0%
		CHO 9	M	92.1%	98%	98%	97.2%	-0.9%	93.5%	3.9%	88.0%	98.3%	98.0%	95.5%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,053	4,000	1,000	1,096	9.6%	915	19.8%	372	387	313	396
		CHO 1	M	350	324	81	103	27.2%	85	21.2%	26	41	26	36
		CHO 2	M	534	480	120	128	6.7%	114	12.3%	47	43	41	44
		CHO 3	M	562	516	129	143	10.9%	124	15.3%	52	60	42	41
		CHO 4	M	997	936	234	236	0.9%	230	2.6%	101	79	65	92
		CHO 5	M	297	276	69	81	17.4%	51	58.8%	40	28	23	30
		CHO 6	M	195	372	93	77	-17.2%	41	87.8%	12	20	19	38
		CHO 7	M	602	592	148	157	6.1%	154	1.9%	50	57	49	51
		CHO 9	M	516	504	126	171	35.7%	116	47.4%	44	59	48	64
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	79.2%	-1.0%	78.5%	0.8%	79.0%	80.0%	79.0%	78.6%
		CHO 1	M	89.9%	80%	80%	81.8%	2.2%	91.4%	-10.5%	84.9%	72.3%	86.0%	87.5%
		CHO 2	M	96.2%	80%	80%	91.8%	14.8%	95.6%	-4.0%	99.2%	97.6%	94.4%	84.7%
		CHO 3	M	66.1%	80%	80%	73.4%	-8.3%	72.0%	1.9%	62.7%	72.2%	80.0%	69.0%
		CHO 4	M	71.7%	80%	80%	70.8%	-11.5%	64.6%	9.7%	72.9%	75.8%	62.2%	72.9%
		CHO 5	M	80.0%	80%	80%	77.0%	-3.8%	76.9%	0.1%	78.9%	79.5%	75.0%	76.1%
		CHO 6	M	77.2%	80%	80%	68.2%	-14.8%	76.6%	-11.1%	64.3%	66.7%	68.1%	69.9%
		CHO 7	M	77.2%	80%	80%	74.4%	-7.0%	78.9%	-5.6%	87.4%	77.3%	77.3%	69.4%
		CHO 8	M	75.7%	80%	80%	72.6%	-9.3%	72.9%	-0.4%	66.0%	73.8%	70.3%	73.3%
		CHO 9	M	90.4%	80%	80%	99.1%	23.9%	80.8%	22.6%	97.4%	100.0%	99.0%	98.5%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.2%	96%	96%	94.7%	-1.4%	93.8%	0.9%	95.6%	94.5%	92.9%	96.3%
		CHO 1	M	90.7%	96%	96%	94.4%	-1.7%	88.9%	6.2%	97.9%	89.9%	97.9%	95.9%
		CHO 2	M	97.2%	96%	96%	98.9%	3.0%	95.9%	3.1%	97.3%	97.9%	99.3%	99.3%
		CHO 3	M	93.3%	96%	96%	99.1%	3.3%	89.2%	11.2%	93.0%	99.0%	100.0%	98.4%
		CHO 4	M	99.8%	96%	96%	100.2%	4.3%	99.1%	1.1%	100.0%	101.0%	99.4%	100.0%
		CHO 5	M	94.3%	96%	96%	89.6%	-6.7%	88.1%	1.7%	99.3%	93.5%	91.2%	84.2%
		CHO 6	M	99.1%	96%	96%	98.5%	2.6%	99.1%	-0.6%	98.9%	100.0%	100.0%	95.7%
		CHO 7	M	98.6%	96%	96%	88.3%	-8.0%	100.0%	-11.7%	100.0%	85.8%	75.2%	100.0%
		CHO 8	M	90.1%	96%	96%	88.1%	-8.2%	89.9%	-1.9%	85.9%	86.3%	84.3%	94.2%
		CHO 9	M	93.5%	96%	96%	94.9%	-1.2%	94.3%	0.6%	90.2%	98.5%	88.6%	96.9%

Palliative Care		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,723	3,484	3,484	3,921	12.5%	3,357	16.8%	3,723	3,828	3,628	3,921	
		CHO 1	M	378	307	307	386	25.7%	319	21.0%	378	404	338	386	
		CHO 2	M	469	443	443	500	12.9%	475	5.3%	469	470	451	500	
		CHO 3	M	420	434	434	434	0.0%	450	-3.6%	420	413	401	434	
		CHO 4	M	718	559	559	735	31.5%	542	35.6%	718	715	699	735	
		CHO 5	M	426	462	462	448	-3.0%	315	42.2%	426	407	420	448	
		CHO 6	M	232	267	267	272	1.9%	272	0.0%	232	272	234	272	
		CHO 7	M	367	302	302	389	28.8%	298	30.5%	367	375	380	389	
		CHO 8	M	421	375	375	406	8.3%	368	10.3%	421	430	379	406	
		CHO 9	M	292	335	335	351	4.8%	318	10.4%	292	342	326	351	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	284	320	320	265	-17.2%	310	-14.5%	284	281	283	265	
		CHO 1	M	42	41	41	30	-26.8%	41	-26.8%	42	43	44	30	
		CHO 2	M	25	35	35	25	-28.6%	45	-44.4%	25	25	24	25	
		CHO 3	M	21	40	40	24	-40.0%	30	-20.0%	21	23	24	24	
		CHO 4	M	47	46	46	47	2.2%	45	4.4%	47	42	44	47	
		CHO 5	M	28	33	33	29	-12.1%	31	-6.5%	28	28	28	29	
		CHO 6	M	17	18	18	17	-5.6%	12	41.7%	17	17	17	17	
		CHO 7	M	40	40	40	38	-5.0%	39	-2.6%	40	41	40	38	
		CHO 8	M	28	33	33	21	-36.4%	28	-25.0%	28	28	28	21	
		CHO 9	M	36	34	34	34	0.0%	39	-12.8%	36	34	34	34	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	77	60	60	53	-11.7%	64	-17.2%	77	90	78	53	
		CHI at Crumlin	M	60	46	46	53	15.2%	51	3.9%	60	69	58	53	
		CHI at Temple St	M	17	14	14			13		17	21	20		
Laura Lynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	141	100	100	175	75.0%	116	50.9%	141	134	114	175	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	505	456	104	141	35.6%	104	35.6%	52	45	38	58	

Mental Health		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
Community Adult															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	88.0%	≥90%	≥90%	87.1%	-3.3%	88.4%	-1.5%	89.7%	87.2%	86.6%	87.4%	
		CHO 1	M	96.6%	≥90%	≥90%	94.3%	4.8%	96.2%	-2.0%	99.0%	97.8%	93.3%	92.1%	
		CHO 2	M	98.1%	≥90%	≥90%	99.1%	10.1%	97.5%	1.6%	99.2%	99.2%	98.8%	99.4%	
		CHO 3	M	90.4%	≥90%	≥90%	84.0%	-6.6%	95.3%	-11.8%	94.4%	86.7%	79.8%	84.9%	
		CHO 4	M	91.1%	≥90%	≥90%	92.0%	2.2%	90.0%	2.2%	93.4%	92.5%	89.6%	94.0%	
		CHO 5	M	92.6%	≥90%	≥90%	92.2%	2.5%	97.7%	-5.6%	90.9%	91.8%	92.5%	92.4%	
		CHO 6	M	90.0%	≥90%	≥90%	84.6%	-6.0%	96.4%	-12.3%	82.9%	80.7%	85.5%	87.5%	
		CHO 7	M	81.6%	≥90%	≥90%	82.5%	-8.4%	81.6%	1.1%	81.7%	77.8%	85.7%	83.7%	
		CHO 8	M	83.6%	≥90%	≥90%	86.1%	-4.3%	78.5%	9.8%	92.5%	84.3%	86.0%	87.8%	
		CHO 9	M	69.3%	≥90%	≥90%	65.7%	-27.0%	68.9%	-4.5%	74.1%	67.8%	66.0%	63.8%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	70.3%	≥75%	≥75%	69.7%	-7.1%	71.1%	-2.0%	70.8%	70.0%	69.4%	69.7%	
		CHO 1	M	87.1%	≥75%	≥75%	83.4%	11.2%	87.0%	-4.2%	87.2%	84.7%	80.6%	84.8%	
		CHO 2	M	87.8%	≥75%	≥75%	91.5%	22.0%	84.2%	8.7%	85.8%	90.9%	91.7%	91.9%	
		CHO 3	M	64.6%	≥75%	≥75%	61.9%	-17.4%	67.9%	-8.8%	66.5%	61.3%	61.0%	63.3%	
		CHO 4	M	67.7%	≥75%	≥75%	69.0%	-8.0%	67.9%	1.6%	69.1%	70.7%	65.3%	71.2%	
		CHO 5	M	74.9%	≥75%	≥75%	68.1%	-9.2%	80.1%	-15.0%	73.9%	66.7%	71.5%	67.0%	
		CHO 6	M	73.0%	≥75%	≥75%	65.6%	-12.5%	75.7%	-13.2%	66.8%	64.4%	67.9%	65.2%	
		CHO 7	M	67.1%	≥75%	≥75%	72.1%	-3.8%	71.7%	0.6%	63.5%	71.3%	70.7%	73.8%	
		CHO 8	M	61.6%	≥75%	≥75%	65.9%	-12.2%	60.0%	9.8%	70.1%	66.2%	66.7%	64.9%	
		CHO 9	M	51.5%	≥75%	≥75%	47.3%	-36.9%	51.1%	-7.5%	57.9%	47.0%	49.9%	45.2%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.7%	≤22%	≤22%	21.9%	-0.5%	21.1%	3.8%	22.4%	21.2%	22.1%	22.2%	
		CHO 1	M	10.2%	≤22%	≤22%	12.3%	-44.0%	9.6%	28.1%	12.3%	13.4%	15.0%	8.9%	
		CHO 2	M	10.5%	≤22%	≤22%	7.6%	-65.5%	13.5%	-43.8%	13.5%	8.2%	7.1%	7.4%	
		CHO 3	M	30.8%	≤22%	≤22%	28.8%	31.1%	29.6%	-2.6%	31.0%	30.1%	28.4%	27.9%	
		CHO 4	M	27.2%	≤22%	≤22%	25.7%	16.9%	27.0%	-4.8%	26.3%	24.3%	27.8%	24.9%	
		CHO 5	M	21.9%	≤22%	≤22%	28.6%	30.0%	18.4%	55.8%	25.0%	29.8%	25.0%	30.1%	
		CHO 6	M	19.4%	≤22%	≤22%	23.8%	8.0%	22.2%	7.0%	20.1%	21.8%	23.3%	25.9%	
		CHO 7	M	17.1%	≤22%	≤22%	14.4%	-34.7%	13.0%	10.2%	21.7%	10.0%	18.9%	14.4%	
		CHO 8	M	26.7%	≤22%	≤22%	25.0%	13.5%	25.0%	-0.2%	24.3%	23.0%	24.0%	27.4%	
		CHO 9	M	29.7%	≤22%	≤22%	31.4%	42.6%	29.7%	5.6%	25.9%	32.8%	28.8%	32.5%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,861	29,482	7,381	6,839	-7.3%	6,403	6.8%	1,677	2,180	2,162	2,497	
		CHO 1	M	3,416	3,121	781	904	15.7%	921	-1.8%	178	278	290	336	
		CHO 2	M	3,397	3,657	914	913	-0.1%	775	17.8%	225	324	303	286	
		CHO 3	M	1,795	2,497	625	518	-17.1%	447	16.0%	136	179	156	183	
		CHO 4	M	4,141	3,964	994	1,123	13.0%	1,050	7.0%	258	334	387	402	
		CHO 5	M	2,433	2,789	697	589	-15.5%	596	-1.2%	132	179	171	239	
		CHO 6	M	2,017	2,875	720	446	-38.1%	438	1.8%	159	158	122	166	
		CHO 7	M	2,749	3,501	877	787	-10.3%	694	13.4%	180	251	210	326	
		CHO 8	M	3,208	3,878	970	844	-13.0%	839	0.6%	203	264	276	304	
		CHO 9	M	2,705	3,200	803	715	-11.0%	643	11.2%	206	213	247	255	

Mental Health		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
Adult Inpatient															
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,539	11,314	11,314	11,240	-0.7%	11,539	-2.6%	2,736				
		CHO 1	Q-1Q	1,422	1,213	1,213	1,302	7.3%	1,422	-8.4%	299				
		CHO 2	Q-1Q	1,216	1,132	1,132	1,207	6.6%	1,216	-0.7%	278				
		CHO 3	Q-1Q	825	846	846	846	0.0%	825	2.5%	202				
		CHO 4	Q-1Q	1,949	2,098	2,098	1,927	-8.2%	1,949	-1.1%	481				
		CHO 5	Q-1Q	1,496	1,350	1,350	1,192	-11.7%	1,496	-20.3%	313				
		CHO 6	Q-1Q	804	813	813	799	-1.7%	804	-0.6%	217				
		CHO 7	Q-1Q	1,070	1,065	1,065	1,132	6.3%	1,070	5.8%	245				
		CHO 8	Q-1Q	1,298	1,369	1,369	1,301	-5.0%	1,298	0.2%	325				
		CHO 9	Q-1Q	1,459	1,428	1,428	1,534	7.4%	1,459	5.1%	376				
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.0%	≥98%	≥98%	91.1%	-7.0%	94.3%	-3.4%	90.4%	91.2%	90.4%	91.8%	
		CHO 1	M	96.1%	≥98%	≥98%	98.8%	0.9%	92.5%	6.9%	100.0%	97.5%	100.0%	99.0%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.4%	≥98%	≥98%	95.6%	-2.4%	99.6%	-4.0%	95.5%	94.7%	95.2%	97.3%	
		CHO 4	M	81.5%	≥98%	≥98%	72.6%	-26.0%	89.5%	-18.9%	74.5%	82.2%	70.3%	61.3%	
		CHO 5	M	97.5%	≥98%	≥98%	95.9%	-2.1%	98.8%	-2.9%	95.2%	97.0%	95.8%	95.2%	
		CHO 6	M	95.7%	≥98%	≥98%	95.8%	-2.2%	97.4%	-1.7%	94.3%	94.4%	94.6%	97.7%	
		CHO 7	M	75.6%	≥98%	≥98%	62.2%	-36.5%	83.9%	-25.9%	61.3%	56.4%	56.8%	72.1%	
		CHO 8	M	89.7%	≥98%	≥98%	91.5%	-6.6%	89.8%	1.9%	83.1%	91.5%	90.9%	92.2%	
		CHO 9	M	82.2%	≥98%	≥98%	75.6%	-22.9%	84.4%	-10.4%	82.6%	78.3%	75.4%	72.1%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.3%	≥95%	≥95%	88.6%	-6.7%	91.2%	-2.8%	87.5%	88.8%	87.7%	89.2%	
		CHO 1	M	94.3%	≥95%	≥95%	98.8%	4.0%	91.2%	8.4%	98.4%	97.5%	100.0%	99.0%	
		CHO 2	M	98.7%	≥95%	≥95%	95.3%	0.3%	100.0%	-4.7%	100.0%	98.5%	92.3%	93.9%	
		CHO 3	M	93.0%	≥95%	≥95%	94.9%	-0.1%	96.1%	-1.2%	93.9%	93.6%	94.3%	97.3%	
		CHO 4	M	80.0%	≥95%	≥95%	69.0%	-27.3%	88.7%	-22.2%	72.3%	77.8%	64.9%	61.3%	
		CHO 5	M	96.7%	≥95%	≥95%	94.7%	-0.3%	98.8%	-4.1%	93.3%	97.0%	94.7%	93.1%	
		CHO 6	M	91.3%	≥95%	≥95%	91.2%	-4.0%	90.8%	0.4%	83.0%	88.7%	92.9%	92.0%	
		CHO 7	M	74.4%	≥95%	≥95%	60.5%	-36.3%	81.3%	-25.5%	58.1%	56.4%	54.1%	69.8%	
		CHO 8	M	84.6%	≥95%	≥95%	89.1%	-6.2%	82.1%	8.5%	79.2%	87.8%	87.5%	92.2%	
		CHO 9	M	77.7%	≥95%	≥95%	70.8%	-25.5%	78.0%	-9.3%	78.3%	72.3%	72.3%	67.2%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	3.1%	≤3%	≤3%	2.9%	-3.1%	3.5%	-16.2%	3.1%	2.6%	3.3%	2.8%	
		CHO 1	M	2.4%	≤3%	≤3%	0.0%	-100.0%	1.8%	-100.0%	1.6%	0.0%	0.0%	0.0%	
		CHO 2	M	1.3%	≤3%	≤3%	4.7%	55.8%	0.0%		0.0%	1.5%	7.7%	6.1%	
		CHO 3	M	3.4%	≤3%	≤3%	0.7%	-75.7%	3.6%	-79.6%	1.5%	1.1%	1.0%	0.0%	
		CHO 4	M	2.8%	≤3%	≤3%	3.5%	18.0%	1.5%	135.4%	2.1%	4.4%	5.4%	0.0%	
		CHO 5	M	0.8%	≤3%	≤3%	1.5%	-51.1%	0.0%		1.9%	0.0%	1.1%	2.8%	
		CHO 6	M	4.9%	≤3%	≤3%	6.0%	101.6%	6.6%	-8.8%	13.2%	8.5%	3.6%	5.7%	
		CHO 7	M	2.0%	≤3%	≤3%	5.0%	68.1%	4.5%	12.9%	3.2%	0.0%	10.8%	4.7%	
		CHO 8	M	5.7%	≤3%	≤3%	2.4%	-19.0%	8.3%	-70.8%	3.9%	3.7%	3.4%	0.0%	
		CHO 9	M	5.4%	≤3%	≤3%	4.8%	59.5%	6.9%	-31.0%	4.3%	6.0%	3.1%	4.9%	

Mental Health		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,903	9,883	2,475	2,038	-17.7%	2,003	1.7%	568	706	636	696	
		CHO 1	M	1,013	1,174	295	260	-11.9%	222	17.1%	60	79	84	97	
		CHO 2	M	1,259	1,310	329	306	-7.0%	315	-2.9%	100	129	84	93	
		CHO 3	M	972	1,091	273	272	-0.4%	270	0.7%	65	93	104	75	
		CHO 4	M	490	681	171	109	-36.3%	131	-16.8%	46	43	35	31	
		CHO 5	M	1,273	1,302	326	336	3.1%	327	2.8%	103	101	94	141	
		CHO 6	M	822	863	216	202	-6.5%	183	10.4%	46	65	54	83	
		CHO 7	M	386	869	217	113	-47.9%	107	5.6%	30	39	33	41	
		CHO 8	M	1,039	1,631	408	241	-40.9%	287	-16.0%	74	79	85	77	
		CHO 9	M	649	962	240	199	-17.1%	161	23.6%	44	78	63	58	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	91.6%	>85%	>85%	94.7%	11.5%	100.0%	-5.3%	100.0%	93.8%	94.1%	95.8%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.6%	>95%	>95%	99.4%	4.6%	100.0%	-0.6%	100.0%	99.4%	99.5%	99.2%	
		CHO 1	M	95.7%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.1%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.1%	>95%	>95%	99.2%	4.4%	100.0%	-0.8%	100.0%	100.0%	96.7%	100.0%	
		CHO 5	M	94.3%	>95%	>95%	96.1%	1.2%	100.0%	-3.9%	100.0%	100.0%	100.0%	89.9%	
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	96.6%	>95%	>95%	98.7%	3.9%	100.0%	-1.3%	100.0%	96.8%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.6%	≥80%	≥80%	63.7%	-20.4%	74.5%	-14.4%	67.6%	68.0%	63.8%	60.1%	
		CHO 1	M	63.7%	≥80%	≥80%	66.0%	-17.6%	76.6%	-13.9%	75.0%	74.6%	61.9%	62.9%	
		CHO 2	M	83.1%	≥80%	≥80%	83.1%	3.9%	93.7%	-11.3%	70.3%	87.5%	78.1%	84.5%	
		CHO 3	M	80.2%	≥80%	≥80%	78.8%	-1.5%	79.3%	-0.6%	78.7%	65.4%	81.0%	92.9%	
		CHO 4	M	59.2%	≥80%	≥80%	56.8%	-29.0%	62.4%	-9.1%	64.7%	64.6%	50.0%	54.8%	
		CHO 5	M	57.1%	≥80%	≥80%	40.4%	-49.6%	72.9%	-44.6%	49.4%	53.9%	40.0%	31.3%	
		CHO 6	M	66.2%	≥80%	≥80%	62.2%	-22.2%	69.4%	-10.3%	71.6%	67.9%	62.8%	57.4%	
		CHO 7	M	69.0%	≥80%	≥80%	70.7%	-11.6%	71.8%	-1.5%	80.3%	72.3%	73.4%	66.9%	
		CHO 8	M	65.2%	≥80%	≥80%	71.8%	-10.3%	71.7%	0.1%	70.6%	74.0%	71.3%	69.7%	
		CHO 9	M	58.7%	≥80%	≥80%	71.4%	-10.8%	70.7%	0.9%	64.2%	77.6%	71.4%	67.9%	

Mental Health		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	63.0%	≥78%	≥78%	60.4%	-22.5%	70.7%	-14.5%	63.6%	65.1%	60.2%	56.8%
		CHO 1	M	60.1%	≥78%	≥78%	63.4%	-18.7%	71.4%	-11.2%	70.2%	71.6%	61.9%	59.0%
		CHO 2	M	78.0%	≥78%	≥78%	79.9%	2.4%	88.0%	-9.2%	67.6%	84.7%	77.1%	79.1%
		CHO 3	M	79.2%	≥78%	≥78%	76.5%	-1.9%	78.7%	-2.8%	75.3%	64.7%	78.6%	88.9%
		CHO 4	M	55.8%	≥78%	≥78%	55.4%	-29.0%	57.8%	-4.2%	63.2%	64.6%	50.0%	51.0%
		CHO 5	M	54.4%	≥78%	≥78%	38.8%	-50.2%	67.4%	-42.4%	47.6%	53.4%	37.2%	29.8%
		CHO 6	M	63.2%	≥78%	≥78%	59.4%	-23.8%	66.5%	-10.6%	67.6%	63.1%	60.6%	55.6%
		CHO 7	M	65.0%	≥78%	≥78%	66.0%	-15.3%	68.6%	-3.7%	80.3%	66.0%	71.6%	61.0%
		CHO 8	M	60.0%	≥78%	≥78%	64.8%	-16.9%	67.4%	-3.8%	63.2%	62.2%	62.6%	64.3%
		CHO 9	M	54.1%	≥78%	≥78%	67.6%	-13.3%	67.7%	-0.1%	55.2%	75.9%	61.0%	67.9%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	4.8%	-52.5%	6.2%	-23.1%	6.5%	4.1%	5.5%	4.7%
		CHO 1	M	8.1%	≤10%	≤10%	6.4%	-36.2%	11.3%	-43.3%	6.0%	6.0%	3.2%	8.6%
		CHO 2	M	6.0%	≤10%	≤10%	3.2%	-67.6%	6.0%	-46.2%	8.1%	2.8%	1.0%	5.5%
		CHO 3	M	1.2%	≤10%	≤10%	2.2%	-77.8%	0.6%	296.7%	3.4%	0.7%	2.4%	4.0%
		CHO 4	M	7.4%	≤10%	≤10%	5.0%	-50.0%	8.4%	-40.7%	2.9%	2.1%	3.8%	8.7%
		CHO 5	M	3.4%	≤10%	≤10%	1.8%	-82.1%	6.2%	-71.3%	2.4%	0.4%	3.7%	1.5%
		CHO 6	M	5.1%	≤10%	≤10%	3.8%	-61.5%	4.1%	-5.8%	5.4%	6.0%	3.2%	2.8%
		CHO 7	M	7.0%	≤10%	≤10%	6.9%	-31.5%	6.2%	9.9%	1.5%	8.5%	4.6%	7.6%
		CHO 8	M	11.1%	≤10%	≤10%	10.4%	3.6%	8.1%	28.6%	12.9%	9.3%	14.0%	8.1%
		CHO 9	M	10.0%	≤10%	≤10%	3.7%	-62.7%	6.6%	-43.1%	13.4%	1.7%	10.4%	0.0%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	≥95%	≥95%	93.3%	-1.7%	97.1%	-3.9%	93.7%	92.1%	94.6%	93.4%
		CHO 1	M	93.6%	≥95%	≥95%	93.2%	-1.9%	99.5%	-6.4%	100.0%	98.4%	96.7%	87.5%
		CHO 2	M	99.4%	≥95%	≥95%	98.1%	3.3%	100.0%	-1.9%	98.5%	97.1%	97.9%	99.0%
		CHO 3	M	93.3%	≥95%	≥95%	90.9%	-4.3%	91.3%	-0.4%	84.9%	78.9%	97.6%	99.2%
		CHO 4	M	86.4%	≥95%	≥95%	81.2%	-14.5%	88.0%	-7.7%	84.8%	88.3%	70.1%	83.2%
		CHO 5	M	98.7%	≥95%	≥95%	91.7%	-3.5%	100.0%	-8.3%	96.3%	92.2%	93.7%	90.0%
		CHO 6	M	98.6%	≥95%	≥95%	95.3%	0.3%	99.7%	-4.4%	98.6%	97.5%	96.7%	92.4%
		CHO 7	M	98.3%	≥95%	≥95%	97.3%	2.4%	99.5%	-2.2%	92.3%	95.3%	97.1%	99.1%
		CHO 8	M	96.1%	≥95%	≥95%	96.6%	1.7%	97.9%	-1.3%	95.8%	95.7%	98.0%	96.5%
		CHO 9	M	89.9%	≥95%	≥95%	97.0%	2.1%	96.2%	0.8%	86.2%	96.5%	98.6%	96.2%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.7%	≥90%	≥90%	91.4%	1.6%	91.3%	0.1%	93.1%	91.5%	92.4%	90.5%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	96.2%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	70.2%	≥90%	≥90%	69.6%	-22.7%	60.7%	14.7%	66.7%	53.8%	85.7%	72.7%
		CHO 5	M	78.0%	≥90%	≥90%	88.2%	-2.0%	71.3%	23.7%	91.7%	72.2%	100.0%	94.9%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.9%	≥90%	≥90%	100.0%	11.1%	98.3%	1.7%	97.6%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	65.9%	-26.7%	100.0%	-34.1%	100.0%	100.0%	53.6%	48.6%

Mental Health		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	21,761	21,224	5,306	6,450	21.6%	5,917	9.0%	1,736	2,057	1,973	2,420
		CHO 1	M	1,761	1,708	428	537	25.5%	479	12.1%	136	175	159	203
		CHO 2	M	1,920	1,782	446	567	27.1%	535	6.0%	148	160	170	237
		CHO 3	M	2,029	1,992	497	719	44.7%	501	43.5%	165	225	218	276
		CHO 4	M	2,776	2,746	686	699	1.9%	687	1.7%	225	209	223	267
		CHO 5	M	2,038	1,890	473	629	33.0%	560	12.3%	163	219	190	220
		CHO 6	M	2,648	2,553	638	797	24.9%	720	10.7%	226	287	232	278
		CHO 7	M	2,883	2,888	722	837	15.9%	864	-3.1%	242	261	239	337
		CHO 8	M	3,840	3,665	916	1,186	29.5%	1,048	13.2%	340	412	370	404
		CHO 9	M	1,866	2,000	500	479	-4.2%	523	-8.4%	91	109	172	198
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,957	12,635	3,164	3,228	2.0%	2,718	18.8%	796	1,017	974	1,237
		CHO 1	M	861	1,017	255	220	-13.7%	205	7.3%	79	63	61	96
		CHO 2	M	1,057	1,062	266	269	1.1%	297	-9.4%	68	70	95	104
		CHO 3	M	1,266	1,187	297	396	33.3%	355	11.5%	86	152	123	121
		CHO 4	M	968	1,635	409	266	-35.0%	217	22.6%	66	94	77	95
		CHO 5	M	1,858	1,126	282	769	172.7%	256	200.4%	162	231	207	331
		CHO 6	M	1,107	1,519	380	275	-27.6%	329	-16.4%	70	79	91	105
		CHO 7	M	1,262	1,718	430	299	-30.5%	406	-26.4%	65	86	104	109
		CHO 8	M	1,815	2,182	547	502	-8.2%	468	7.3%	142	185	147	170
		CHO 9	M	763	1,189	298	232	-22.1%	185	25.4%	58	57	69	106

CAMHS Waiting List			Reporting Period March 2023																	
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Dec	Jan	Feb	Mar
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	4,490	4,138	1,839	41.0%	896	20.0%	566	12.6%	437	9.7%	295	6.6%	182	4.1%	275	6.1%	4,293	4,414	4,434	4,490
CHO 1	483	391	238	49.3%	90	18.6%	75	15.5%	46	9.5%	23	4.8%	1	0.2%	10	2.1%	426	447	432	483
CHO 2	312	212	143	45.8%	51	16.3%	39	12.5%	22	7.1%	30	9.6%	25	8.0%	2	0.6%	302	311	309	312
CHO 3	336	394	95	28.3%	65	19.3%	30	8.9%	37	11.0%	21	6.3%	28	8.3%	60	17.9%	437	385	376	336
CHO 4	882	764	172	19.5%	135	15.3%	100	11.3%	134	15.2%	97	11.0%	96	10.9%	148	16.8%	857	902	888	882
CHO 5	264	379	83	31.4%	59	22.3%	48	18.2%	36	13.6%	30	11.4%	1	0.4%	7	2.7%	321	321	333	264
CHO 6	766	580	429	56.0%	156	20.4%	87	11.4%	49	6.4%	45	5.9%	0	0.0%	0	0.0%	647	719	746	766
CHO 7	451	350	260	57.6%	97	21.5%	39	8.6%	20	4.4%	20	4.4%	7	1.6%	8	1.8%	400	475	412	451
CHO 8	745	714	348	46.7%	145	19.5%	84	11.3%	75	10.1%	29	3.9%	24	3.2%	40	5.4%	664	605	695	745
CHO 9	251	354	71	28.3%	98	39.0%	64	25.5%	18	7.2%	0	0.0%	0	0.0%	0	0.0%	239	249	243	251

Older Persons		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Quality														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	86.0%	80%	80%	87.8%	9.8%	85.9%	2.2%				
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,792,772	23,900,000	5,840,992	5,203,494	-10.9%	4,950,411	5.1%	1,765,246	1,750,158	1,684,512	1,768,824
		CHO 1	M	2,286,603	2,625,000	647,260	588,492	-9.1%	540,332	8.9%	204,461	197,217	188,403	202,872
		CHO 2	M	2,284,610	2,630,000	648,494	541,018	-16.6%	562,478	-3.8%	180,822	180,199	169,713	191,107
		CHO 3	M	1,879,520	2,155,000	531,370	461,818	-13.1%	457,610	0.9%	154,775	154,308	147,904	159,606
		CHO 4	M	2,774,503	3,300,000	761,538	645,234	-15.3%	653,209	-1.2%	220,516	215,626	213,963	215,646
		CHO 5	M	2,061,505	2,350,000	579,452	496,635	-14.3%	495,107	0.3%	172,374	173,092	168,162	155,380
		CHO 6	M	1,625,088	1,840,000	453,699	462,288	1.9%	389,343	18.7%	140,164	151,753	149,857	160,679
		CHO 7	M	2,237,291	2,520,000	621,368	564,702	-9.1%	546,989	3.2%	190,522	195,120	191,030	178,551
		CHO 8	M	2,376,217	2,800,000	690,414	619,033	-10.3%	559,484	10.6%	207,520	214,538	193,174	211,321
		CHO 9	M	3,267,436	3,680,000	907,397	824,273	-9.2%	745,860	10.5%	294,093	268,304	262,307	293,663
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	56,162	55,910	55,910	56,980	1.9%	54,750	4.1%	56,162	56,272	56,781	56,980
		CHO 1	M	4,561	4,600	4,600	4,768	3.7%	4,436	7.5%	4,561	4,654	4,740	4,768
		CHO 2	M	6,390	6,500	6,500	6,358	-2.2%	6,587	-3.5%	6,390	6,365	6,385	6,358
		CHO 3	M	4,952	4,926	4,926	4,916	-0.2%	4,667	5.3%	4,952	4,955	4,944	4,916
		CHO 4	M	9,313	8,573	8,573	9,400	9.6%	9,098	3.3%	9,313	9,331	9,372	9,400
		CHO 5	M	6,587	6,806	6,806	6,706	-1.5%	6,149	9.1%	6,587	6,607	6,697	6,706
		CHO 6	M	3,903	3,891	3,891	4,280	10.0%	4,043	5.9%	3,903	3,944	4,163	4,280
		CHO 7	M	6,606	6,567	6,567	6,568	0.0%	6,220	5.6%	6,606	6,545	6,537	6,568
		CHO 8	M	6,751	6,731	6,731	6,989	3.8%	6,050	15.5%	6,751	6,826	6,958	6,989
		CHO 9	M	7,099	7,316	7,316	6,995	-4.4%	7,500	-6.7%	7,099	7,045	6,985	6,995
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	80	235	235	79	-66.4%	101	-21.8%	80	78	80	79
		CHO 1	M	3			3		6	-50.0%	3	3	2	3
		CHO 2	M	13			13		18	-27.8%	13	13	13	13
		CHO 3	M	8			7		11	-36.4%	8	8	8	7
		CHO 4	M	12			11		13	-15.4%	12	11	11	11
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	3			3		4	-25.0%	3	3	3	3
		CHO 7	M	11			10		12	-16.7%	11	11	11	10
		CHO 8	M	6			6		10	-40.0%	6	5	6	6
		CHO 9	M	23			25		26	-3.8%	23	23	25	25
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	219,678	360,000	88,769	49,420	-44.3%	58,613	-15.7%	16,995	16,638	15,681	17,100	
		CHO 1	M	29,343			5,590		7,784	-28.2%	1,930	1,961	1,681	1,949	
		CHO 2	M	16,045			3,669		4,171	-12.0%	1,246	1,281	1,117	1,272	
		CHO 3	M	10,203			2,424		2,834	-14.5%	784	872	780	772	
		CHO 4	M	25,878			5,017		6,801	-26.2%	1,816	1,743	1,571	1,703	
		CHO 5	M	1,623			244		795	-69.3%	84	84	76	84	
		CHO 6	M	10,492			2,076		3,412	-39.2%	716	710	648	719	
		CHO 7	M	25,009			5,990		5,874	2.0%	2,290	1,958	2,101	1,931	
		CHO 8	M	19,744			3,911		6,031	-35.2%	1,269	1,206	1,148	1,557	
		CHO 9	M	81,341			20,499		20,910	-2.0%	6,863	6,825	6,560	7,115	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,769	22,712	22,587	22,326	-1.2%	22,040	1.3%	22,769	22,456	22,149	22,326	
		CHO 1	M	1,966			1,919		1,941	-1.1%	1,966	1,937	1,909	1,919	
		CHO 2	M	2,441			2,394		2,375	0.8%	2,441	2,410	2,366	2,394	
		CHO 3	M	2,030			2,008		1,976	1.6%	2,030	1,974	1,965	2,008	
		CHO 4	M	3,473			3,388		3,412	-0.7%	3,473	3,446	3,349	3,388	
		CHO 5	M	2,489			2,414		2,396	0.8%	2,489	2,426	2,378	2,414	
		CHO 6	M	1,972			1,938		1,901	1.9%	1,972	1,953	1,948	1,938	
		CHO 7	M	2,822			2,772		2,713	2.2%	2,822	2,781	2,760	2,772	
		CHO 8	M	2,912			2,849		2,759	3.3%	2,912	2,872	2,844	2,849	
		CHO 9	M	2,664			2,644		2,567	3.0%	2,664	2,657	2,630	2,644	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.6%	15%	15%	15.6%	4.2%	15.2%	2.7%	15.6%	15.8%	15.6%	15.6%	
		CHO 1	M	4.2%			4.6%		4.1%	13.8%	4.2%	4.5%	4.5%	4.6%	
		CHO 2	M	9.7%			9.8%		9.6%	1.4%	9.7%	9.8%	9.6%	9.8%	
		CHO 3	M	10.6%			10.1%		10.6%	-4.9%	10.6%	10.5%	10.3%	10.1%	
		CHO 4	M	12.3%			12.0%		12.6%	-4.2%	12.3%	12.1%	11.9%	12.0%	
		CHO 5	M	11.8%			12.1%		10.8%	12.3%	11.8%	12.3%	11.8%	12.1%	
		CHO 6	M	26.4%			26.8%		27.5%	-2.3%	26.4%	26.9%	26.8%	26.8%	
		CHO 7	M	24.2%			24.1%		23.7%	1.9%	24.2%	24.6%	24.1%	24.1%	
		CHO 8	M	13.4%			13.7%		12.5%	9.1%	13.4%	13.6%	13.5%	13.7%	
		CHO 9	M	26.2%			26.1%		25.1%	3.7%	26.2%	26.9%	26.7%	26.1%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	83.0%	-7.8%	88.4%	-6.1%	83.5%	68.0%	77.8%	83.0%	
		CHO 1	M	72.1%			87.7%		71.4%	22.7%	72.1%	60.7%	69.4%	87.7%	
		CHO 2	M	72.7%			101.9%		103.9%	-2.0%	72.7%	75.2%	89.9%	101.9%	
		CHO 3	M	72.8%			80.0%		102.4%	-21.9%	72.8%	81.5%	81.0%	80.0%	
		CHO 4	M	83.6%			81.6%		93.0%	-12.2%	83.6%	65.3%	74.8%	81.6%	
		CHO 5	M	103.7%			85.5%		80.2%	6.6%	103.7%	62.7%	73.8%	85.5%	
		CHO 6	M	65.6%			60.6%		73.6%	-17.7%	65.6%	62.5%	83.5%	60.6%	
		CHO 7	M	104.2%			89.3%		101.1%	-11.7%	104.2%	67.9%	72.8%	89.3%	
		CHO 8	M	91.8%			96.1%		96.0%	0.1%	91.8%	73.3%	89.3%	96.1%	
		CHO 9	M	82.5%			69.3%		69.5%	-0.3%	82.5%	60.2%	71.6%	69.3%	

Older Persons		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-4.9%	3.3%	2.3%	3.3%	3.3%	3.3%	3.3%	
		CHO 1	M	3.1%			3.1%		3.1%	0.5%	3.1%	3.0%	3.0%	3.1%	
		CHO 2	M	3.3%			3.3%		3.3%	0.6%	3.3%	3.3%	3.3%	3.3%	
		CHO 3	M	3.3%			3.4%		3.3%	2.1%	3.3%	3.3%	3.4%	3.4%	
		CHO 4	M	3.3%			3.2%		3.2%	0.1%	3.3%	3.3%	3.2%	3.2%	
		CHO 5	M	3.1%			3.1%		3.0%	1.2%	3.1%	3.0%	3.1%	3.1%	
		CHO 6	M	3.3%			3.3%		3.2%	2.7%	3.3%	3.3%	3.3%	3.3%	
		CHO 7	M	3.4%			3.4%		3.3%	3.7%	3.4%	3.4%	3.4%	3.4%	
		CHO 8	M	3.6%			3.6%		3.4%	4.9%	3.6%	3.5%	3.6%	3.6%	
		CHO 9	M	3.5%			3.5%		3.4%	4.5%	3.5%	3.5%	3.5%	3.5%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,432	4,501	4,501	4,463	-0.8%	4,614	-3.3%	4,432	4,448	4,453	4,463	
		CHO 1	M	446	503	503	486	-3.4%	458	6.1%	446	451	482	486	
		CHO 2	M	495	529	529	485	-8.3%	599	-19.0%	495	496	495	485	
		CHO 3	M	330	303	303	331	9.2%	334	-0.9%	330	329	331	331	
		CHO 4	M	896	912	912	912	0.0%	905	0.8%	896	908	909	912	
		CHO 5	M	466	486	486	455	-6.4%	470	-3.2%	466	466	451	455	
		CHO 6	M	326	357	357	326	-8.7%	350	-6.9%	326	326	326	326	
		CHO 7	M	564	576	576	565	-1.9%	571	-1.1%	564	566	565	565	
		CHO 8	M	538	522	522	534	2.3%	558	-4.3%	538	537	525	534	
		CHO 9	M	371	313	313	369	17.9%	369	0.0%	371	369	369	369	
OP13	No. of short stay beds in public units	National	M	1,504	2,182	1,624	1,709	5.2%	1,534	11.4%	1,504	1,739	1,715	1,709	
		CHO 1	M	234	290	290	288	-0.7%	258	11.6%	234	291	290	288	
		CHO 2	M	173	243	160	181	13.1%	151	19.9%	173	181	182	181	
		CHO 3	M	124	203	132	156	18.2%	158	-1.3%	124	158	156	156	
		CHO 4	M	165	351	196	232	18.4%	177	31.1%	165	236	235	232	
		CHO 5	M	219	287	205	219	6.8%	197	11.2%	219	224	219	219	
		CHO 6	M	134	200	175	171	-2.3%	169	1.2%	134	171	171	171	
		CHO 7	M	145	210	146	150	2.7%	138	8.7%	145	150	150	150	
		CHO 8	M	32	78	44	36	-18.2%	37	-2.7%	32	36	36	36	
		CHO 9	M	278	320	276	276	0.0%	249	10.8%	278	292	276	276	
OP57	% occupancy of short stay beds	National	M	70.8%	90%	90%	83.2%	-7.5%	56.4%	47.6%	70.8%	80.4%	81.6%	83.2%	
		CHO 1	M	75.6%	90%	90%	85.5%	-5.0%	59.7%	43.2%	75.6%	81.6%	75.5%	85.5%	
		CHO 2	M	72.3%	90%	90%	74.0%	-17.8%	61.6%	20.1%	72.3%	69.9%	78.2%	74.0%	
		CHO 3	M	67.7%	90%	90%	76.8%	-14.7%	46.8%	64.0%	67.7%	82.1%	76.9%	76.8%	
		CHO 4	M	70.9%	90%	90%	73.6%	-18.2%	63.3%	16.3%	70.9%	81.5%	80.6%	73.6%	
		CHO 5	M	72.6%	90%	90%	88.8%	-1.3%	67.5%	31.5%	72.6%	78.5%	85.5%	88.8%	
		CHO 6	M	66.4%	90%	90%	81.3%	-9.6%	40.8%	99.2%	66.4%	75.4%	77.6%	81.3%	
		CHO 7	M	73.1%	90%	90%	95.8%	6.4%	24.6%	288.9%	73.1%	89.6%	84.6%	95.8%	
		CHO 8	M	56.3%	90%	90%	72.4%	-19.5%	54.1%	34.0%	56.3%	76.7%	70.4%	72.4%	
		CHO 9	M	68.3%	90%	90%	87.3%	-3.0%	70.7%	23.5%	68.3%	84.1%	90.2%	87.3%	

Older Persons		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,662	81.4%	1,195	39.1%	1,214	1,475	1,662	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	1,148	2,128	85.4%	1,454	46.4%	845	1,212	916	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,006	18,100	1,840	819	-55.5%	686	19.4%	203	307	235	277
		CHO 1	M	0	2,000	230	0	-100.0%	0		0	0	0	0
		CHO 2	M	1,124	2,050	230	351	52.6%	205	71.2%	74	118	115	118
		CHO 3	M	0	2,000	0	0		0		0	0	0	0
		CHO 4	M	239	2,000	230	55	-76.1%	44	25.0%	16	25	14	16
		CHO 5	M	0	2,000	230	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	230	0	-100.0%	0		0	0	0	0
		CHO 7	M	328	2,000	230	41	-82.2%	120	-65.8%	25	19	11	11
		CHO 8	M	962	2,050	230	321	39.6%	199	61.3%	71	115	95	111
		CHO 9	M	353	2,000	230	51	-77.8%	118	-56.8%	17	30	0	21

Disability Services		Reporting Period March 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
Quality															
DIS60	% of compliance with regulations following HIQA inspection of disability residential services	National	Q-2Q	90.3%	80%	80%	89.0%	11.2%	91.1%	-2.3%					
Disability Act															
DIS1	No. of requests for assessments of need received for children	National	Q	6,755	6,555	1,640	2,034	24.0%	1,645	23.6%	1,839				2,034
		CHO 1	Q	455	399	99	118	19.2%	88	34.1%	156				118
		CHO 2	Q	197	183	46	78	69.6%	37	110.8%	60				78
		CHO 3	Q	395	441	110	63	-42.7%	150	-58.0%	64				63
		CHO 4	Q	683	667	167	253	51.5%	154	64.3%	182				253
		CHO 5	Q	341	327	82	113	37.8%	58	94.8%	96				113
		CHO 6	Q	495	460	115	198	72.2%	84	135.7%	150				198
		CHO 7	Q	1,745	1,759	440	497	13.0%	473	5.1%	426				497
		CHO 8	Q	916	848	213	343	61.0%	234	46.6%	280				343
		CHO 9	Q	1,528	1,471	368	371	0.8%	367	1.1%	425				371
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	24.5%	100%	100%	18.6%	-81.4%	20.6%	-9.8%	29.8%				18.6%
		CHO 1	Q	60.2%	100%	100%	11.2%	-88.8%	93.5%	-88.0%	42.9%				11.2%
		CHO 2	Q	38.4%	100%	100%	29.7%	-70.3%	40.6%	-26.8%	34.3%				29.7%
		CHO 3	Q	27.2%	100%	100%	14.3%	-85.7%	29.6%	-51.8%	0.0%				14.3%
		CHO 4	Q	21.6%	100%	100%	27.7%	-72.3%	23.8%	16.5%	20.2%				27.7%
		CHO 5	Q	32.8%	100%	100%	0.0%	-100.0%	26.1%	-100.0%					0.0%
		CHO 6	Q	41.3%	100%	100%	5.6%	-94.4%	21.2%	-73.8%	77.5%				5.6%
		CHO 7	Q	9.8%	100%	100%	0.0%	-100.0%	11.5%	-100.0%	0.0%				0.0%
		CHO 8	Q	35.2%	100%	100%	24.4%	-75.6%	20.7%	17.6%	31.0%				24.4%
		CHO 9	Q	15.8%	100%	100%	0.0%	-100.0%	13.3%	-100.0%	0.0%				0.0%
Personalised Budgets															
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	130	45	11	89	709.1%	123	-27.6%	3				89
Residential Places															
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,283	8,305	8,305	8,330	0.3%	8,158	2.1%	8,283	8,283	8,291	8,330	
		CHO 1	M	695	700	700	696	-0.6%	693	0.4%	695	695	695	696	
		CHO 2	M	900	893	893	904	1.2%	870	3.9%	900	900	902	904	
		CHO 3	M	802	848	848	805	-5.1%	831	-3.1%	802	802	803	805	
		CHO 4	M	1,114	1,101	1,101	1,109	0.7%	1,069	3.7%	1,114	1,114	1,109	1,109	
		CHO 5	M	914	920	920	914	-0.7%	905	1.0%	914	914	909	914	
		CHO 6	M	545	551	551	546	-0.9%	537	1.7%	545	545	545	546	
		CHO 7	M	1,144	1,148	1,148	1,172	2.1%	1,131	3.6%	1,144	1,144	1,147	1,172	
		CHO 8	M	916	931	931	926	-0.5%	905	2.3%	916	916	924	926	
		CHO 9	M	1,253	1,213	1,213	1,258	3.7%	1,217	3.4%	1,253	1,253	1,257	1,258	
Emergency Places															
DIS102	No. of new emergency places provided to people with a Disability	National	M	103	43	11	32	191.8%	13	146.9%	10	12	6	14	
DIS109	No of in home respite supports for emergency cases	National	M	439	447	436	420	-3.7%	409	2.7%	2	420	0	0	

Disability Services		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	35	73	16	13	-18.8%	19	-31.6%	1	3	3	7
		CHO 1	M	2	28	7	5	-28.6%	0		1	0	3	2
		CHO 2	M	7	6	0	0		7	-100.0%	0	0	0	0
		CHO 3	M	8	8	7	4	-42.9%	8	-50.0%	0	3	0	1
		CHO 4	M	3	12	2	0	-100.0%	0		0	0	0	0
		CHO 5	M	1	3	0	0		1	-100.0%	0	0	0	0
		CHO 6	M	1	8	0	0		0		0	0	0	0
		CHO 7	M	7	6	0	4		2	100.0%	0	0	0	4
		CHO 8	M	0	2	0	0		0		0	0	0	0
		CHO 9	M	6	0	0	0		1	-100.0%	0	0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,035	2,290	2,290	1,986	-13.3%	2,110	-5.9%	2,035	2,005	1,987	1,986
		CHO 1	M	188	225	225	193	-14.2%	192	0.5%	188	187	196	193
		CHO 2	M	195	219	219	194	-11.4%	224	-13.4%	195	194	195	194
		CHO 3	M	231	221	221	228	3.2%	223	2.2%	231	228	229	228
		CHO 4	M	333	389	389	333	-14.4%	346	-3.8%	333	330	325	333
		CHO 5	M	252	287	287	242	-15.7%	251	-3.6%	252	247	242	242
		CHO 6	M	97	192	192	99	-48.4%	104	-4.8%	97	97	99	99
		CHO 7	M	258	256	256	254	-0.8%	283	-10.2%	258	260	255	254
		CHO 8	M	169	184	184	164	-10.9%	183	-10.4%	169	166	158	164
		CHO 9	M	312	317	317	279	-12.0%	304	-8.2%	312	296	288	279

Primary Care Reimbursement Service				Reporting Period March 2023										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,583,159	1,580,405	-0.2%	1,527,235	3.5%	1,568,379	1,573,283	1,576,574	1,580,405
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	665,399	541,720	-18.6%	530,506	2.1%	535,741	539,061	540,480	541,720
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.9%	0.9%	99.8%	0.1%	98.2%	99.8%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	98.2%	3.4%	94.6%	3.8%	93.7%	95.5%	98.5%	98.2%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.2%	3.3%	99.6%	-0.4%	99.2%	99.3%	99.1%	99.2%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	4,706,924	4,999,291	6.2%	4,554,344	9.8%	1,687,679	1,731,776	1,685,420	1,582,095
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	16,098,127	16,567,401	2.9%	15,576,288	6.4%	5,585,969	5,732,337	5,572,331	5,262,733
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	738,827	763,415	3.3%	711,711	7.3%	256,396	262,303	256,459	244,653
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	2,637,815	2,670,087	1.2%	2,558,233	4.4%	897,009	922,913	895,007	852,167
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	867,911	1,202,966	38.6%	793,224	51.7%	399,483	426,401	404,475	372,090
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	2,914,202	3,839,348	31.7%	2,663,423	44.2%	1,255,113	1,352,746	1,283,590	1,203,012

Primary Care Reimbursement Service				Reporting Period March 2023										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	258,071	263,915	2.3%	236,763	11.5%	88,356	88,770	88,536	86,609
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	194,427	242,129	24.5%	180,980	33.8%	78,310	65,550	89,588	86,991
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	185,263	233,852	26.2%	172,449	35.6%	74,989	62,387	87,270	84,195
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	9,164	8,277	-9.7%	8,531	-3.0%	3,321	3,163	2,318	2,796
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	174,731	158,812	-9.1%	157,515	0.8%	60,619	39,815	62,407	56,590
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	148,910	133,958	-10.0%	134,238	-0.2%	51,591	33,915	52,674	47,369
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	25,821	24,854	-3.7%	23,277	6.8%	9,028	5,900	9,733	9,221

Environmental Health		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	359	384	48	31	-35.4%	0		61			31
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	230	188	47	30	-36.2%	32	-6.3%	64			30
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	29,587	33,000	8,250	8,149	-1.2%	5,930	37.4%	7,585			8,149
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	37	40	10	10	0.0%	12	-16.7%	11			10

National Screening Service

National Screening Service		Reporting Period March 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	51,500	45,358	-11.9%	36,433	24.5%	9,702	14,741	14,596	16,021
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	73.2%	70%	70%	68.6%	-2.0%	73.2%	-6.3%	66.2%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	82.1%	90%	90%	73.0%	-18.9%	82.1%	-11.1%				
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	65,500	70,414	7.5%	70,597	-0.3%	13,622	24,756	22,774	22,884
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	72.7%	80%	80%	73.0%	-8.7%	72.7%	0.5%	73.1%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	33,000	41,016	24.3%	23,770	72.6%	6,861	11,956	12,567	16,493
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	48.4%	45%	45%	42.8%	-4.9%	48.4%	-11.6%	38.7%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	23,500	28,091	19.5%	24,190	16.1%	8,390	9,074	8,673	10,344
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	57.3%	69%	69%	55.5%	-19.5%	57.3%	-3.1%	52.7%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2022 Days	Actual Cum Mar 2023 Days (PCA Target Days)	90% of Actual Mar 2023 Days	Debtor Days Target 2023	Mar '23 Variance Vs Target
Beaumont Hospital	46	50	45	20	-25
Our Lady of Lourdes Hospital Drogheda	96	83	74	20	-54
Connolly Hospital Blanchardstown	61	47	43	20	-23
Cavan Monaghan Hospitals	34	56	51	20	-31
Rotunda Hospital	22	13	11	20	9
Louth County Hospital	52	59	53	20	-33
RCSI Hospital Group	52	51	46	20	-26
St. James's Hospital	66	62	55	20	-35
Tallaght University Hospital	44	55	49	20	-29
Midlands Regional Hospital Tullamore	157	171	153	20	-133
Naas General Hospital	99	119	107	20	-87
Midlands Regional Hospital Portlaoise	64	54	48	20	-28
Coombe Women's & Infants University Hospital	22	24	22	20	-2
St. Lukes Hospital, Rathgar	56	36	32	20	-12
Dublin Midlands Hospital Group	66	70	63	20	-43
Mater Misericordiae University Hospital	53	45	41	20	-21
St. Vincent's University Hospital Elm Park	55	51	46	20	-26
Midland Regional Hospital Mullingar	71	76	68	20	-48
St. Luke's Hospital Kilkenny	48	62	56	20	-36
Wexford General Hospital	61	60	54	20	-34
National Maternity Hospital Holles Street	15	12	11	20	9
Our Lady's Hospital Navan	13	33	30	20	-10
St Columcilles Hospital Loughlinstown	4	18	16	20	4
St. Michael's Hospital Dun Laoghaire	24	13	12	20	8
National Orthopaedic Hospital Cappagh	31	22	20	20	-0
Royal Victoria Eye & Ear Hospital Dublin	21	19	17	20	3
Ireland East Hospital Group	42	42	37	20	-17
Cork University Hospitals	86	85	76	20	-56
University Hospital Waterford	100	105	94	20	-74
University Hospital Kerry	98	102	92	20	-72
Mercy University Hospital Cork	53	43	39	20	-19
Tipperary University Hospital	52	51	46	20	-26
South Infirmary Victoria University Hospital Cork	40	39	35	20	-15
Bantry General Hospital	34	40	36	20	-16
Mallow General Hospital	105	131	118	20	-98
Lourdes Orthopaedic Hospital Kilcreene	24	28	25	20	-5
South / South West Hospital Group	77	77	69	20	-49
Galway University Hospitals	82	98	88	20	-68
Sligo University Hospital	83	61	55	20	-35
Letterkenny University Hospital	50	31	28	20	-8
Mayo University Hospital	56	49	44	20	-24
Portiuncula Hospital General & Maternity	75	90	81	20	-61
Roscommon University Hospital	119	77	69	20	-49
Saolta University Health Care Group	76	78	70	20	-50
University Hospital Dooradoyle Limerick	129	116	105	20	-85
UL Hospital - Ennis Hospital	99	99	89	20	-69
UL Hospital - Nenagh Hospital	33	59	53	20	-33
St. John's Limerick	164	232	209	20	-189
University Maternity Hospital Limerick	69	64	58	20	-38
UL Hospital - Croom Hospital	54	40	36	20	-16
University of Limerick Hospital Group	112	104	93	20	-73
Children's Health Ireland at Crumlin	117	120	108	20	-88
Children's Health Ireland at Temple Street	100	110	99	20	-79
Children's Health Ireland at Tallaght	70	66	60	20	-40
Children's Health Ireland	107	112	101	20	-81
Grand Total	71	71	64	20	-44

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
28 Mar 2023 (Year end 2023)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	0	0.00%	3,389,192,383	1,667,898	0.05%	94	3	3.19%
S39 - Service Arrangement	354	92	25.99%	1,042,663,025	147,246,953	14.12%	1,207	360	29.83%
Total Service Arrangements V	392	92	23.47%	4,431,855,407	148,914,851	3.36%	1,301	363	27.90%
S39 - Grant Aid Agreement	1,132	616	54.42%	54,545,482	29,491,584	54.07%	1,280	703	54.92%
Total Voluntary	1,524	708	46.46%	4,486,400,890	178,406,435	3.98%	2,581	1,066	41.30%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,193,062,886	0	0.00%	16	0	0.00%
Acute Non Hospital	26	0	0.00%	530,000	0	0.00%	27	0	0.00%
Primary Care	79	20	25.32%	62,526,976	3,576,426	5.72%	99	28	28.28%
Social Inclusion	338	168	49.70%	105,045,998	55,202,191	52.55%	477	274	57.44%
Palliative Care / Chronic Illness	24	6	25.00%	86,166,794	259,275	0.30%	26	7	26.92%
Primary Care Division	431	192	44.55%	253,739,768	59,037,892	23.27%	602	309	51.33%
Health and Well Being	157	56	35.67%	12,937,731	3,710,539	28.68%	199	81	40.70%
Disability	247	47	19.03%	1,743,894,148	51,198,975	2.94%	617	118	19.12%
Older Persons	752	414	55.05%	202,324,864	61,406,904	30.35%	901	513	56.94%
Social Care	956	457	47.80%	1,946,219,012	112,605,879	5.79%	1,518	631	41.57%
Mental Health	134	33	24.63%	79,911,492	3,052,126	3.82%	219	45	20.55%
Community Total	1,482	708	47.77%	2,292,808,004	178,406,435	7.78%	2,538	1,066	42.00%
Grand Total	1,524	708	46.46%	4,486,400,890	178,406,435	3.98%	2,581	1,066	41.30%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
March 2023		YTD Actual Spend v YTD Budget							
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	1,044,530	297,173	256,365	40,809	15.92%	27,201	13,590	17
Dublin-Midlands Hospital Group	Trevor	1,231,071	346,443	298,804	47,639	15.94%	38,339	8,147	1,153
Ireland East Hospital Group	Declan Lyons	1,442,215	407,886	351,634	56,252	16.00%	41,169	14,956	127
South-South West Hospital Group	Gerard O'	1,198,330	354,508	293,565	60,943	20.76%	47,655	13,182	106
Saolta University Health Care Group	Tony Canavan	1,077,050	307,283	264,857	42,425	16.02%	32,255	10,157	14
University of Limerick Hospital Group	Prof. Colette	487,432	142,315	121,023	21,293	17.59%	18,597	2,160	536
Children's Health Ireland	Eilish Hardiman	442,168	124,409	109,043	15,365	14.09%	14,581	784	
Regional and National Services	Prof. Mary Day	272,841	4,801	16,913	(12,112)	-71.62%	(14,896)	2,783	
Acutes Held/DOH Funds	Prof. Mary Day	22,175		0	0	0.00%	0	0	
Acute Hospital Care	Prof. Mary Day	7,217,812	1,984,817	1,712,203	272,614	15.92%	204,901	65,760	1,953
National Ambulance Service	Robert Morton	219,725	59,689	50,253	9,437	18.78%	7,896	1,397	144
Access to Care	Dean Sullivan	11,148	582	2,529	(1,948)	-77.01%		(1,948)	
Private Hospitals			632		632	0.00%		632	
Acute Operations incl Private Hospitals		7,448,685	2,045,719	1,764,985	280,734	15.91%	212,798	65,840	2,096
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,268,750	316,857	306,001	10,856	3.55%	(8,419)	9,811	9,463
Social Inclusion Total	TJ Dunford	209,882	49,674	52,022	(2,348)	-4.51%	(4,263)	1,914	
Palliative Care Total	TJ Dunford	134,255	31,649	33,086	(1,438)	-4.35%	(1,660)	223	
Primary Care Division - Total	TJ Dunford	1,612,886	398,179	391,110	7,070	1.81%	(14,342)	11,948	9,463
Mental Health Division - Total	Jim Ryan	1,267,131	310,553	306,337	4,216	1.38%	1,113	3,103	
Older Persons Services Total	Patricia Whelehan	1,384,541	334,225	340,638	(6,412)	-1.88%	(15,176)	8,740	24
Nursing Home Support Scheme Total	Patricia Whelehan	1,122,235	263,218	265,154	(1,936)	-0.73%	(3,808)	1,871	
Older Persons Services Division - Total	Patricia Whelehan	2,506,776	597,443	605,792	(8,348)	-1.38%	(18,984)	10,612	24
Disability Services - Total	Bernard O'Regan	2,617,894	637,230	641,384	(4,154)	-0.65%	(1,350)	(2,804)	(0)
Health & Wellbeing Community Division -	Angela Alder	36,093	9,299	8,725	574	6.58%	216	128	230
Quality & Patient Safety Community Division -	JP Nolan	23,197	5,291	4,938	353	7.16%	351	2	
CHO HQs & Community Services - Total		32,684	9,880	8,071	1,809	22.42%	1,456	344	9
Community Total (CHO & Regional/National)	Yvonne O'Neill	8,096,661	1,967,875	1,966,356	1,520	0.08%	(31,539)	23,333	9,725
Chief Clinical Office Total	Colm Henry	607,645	73,476	126,671	(53,195)	-41.99%	(21,017)	(5,036)	(27,142)
Health & Wellbeing		10,985	2,723	2,627	96	3.64%	96	0	
Operational Performance & Integration	Joe Ryan	77,577	29,377	18,657	10,720	57.46%	10,672	48	
Testing and Tracing - Central		69,606	14,939	17,163	(2,224)	-12.96%		(2,224)	
Support Services excluding Reg Services		932,502	154,536	220,526	(65,989)	-29.92%	(45,273)	(17,267)	(3,449)
Support Services/Regional Services Negative		(63,150)		(15,571)	15,571	-100.00%	15,571	0	
Other Operations/Services		1,635,165	275,051	370,073	(95,022)	-25.68%	(39,952)	(24,479)	(30,591)
Total Operational Service Areas		17,180,511	4,288,645	4,101,413	187,232	4.57%	141,307	64,694	(18,769)
Statutory Pensions		708,996	167,537	174,867	(7,330)	-4.19%	(7,330)	0	
S.38 Pensions		194,759	49,655	48,569	1,086	2.24%	1,086	0	
Statutory Pension Levy		(145,455)	(38,734)	(36,061)	(2,672)	7.41%	(2,672)	0	
S.38 Pension Levy		(72,451)	(21,649)	(18,046)	(3,602)	19.96%	(3,602)	0	
Pensions		685,849	156,809	169,327	(12,518)	-7.39%	(12,518)	0	0
State Claims Agency		435,000	70,788	108,750	(37,962)	-34.91%	(37,962)	0	
Primary Care Reimbursement Service	Shaun Flanagan	3,641,730	891,366	868,453	22,913	2.64%	27,003	(1,922)	(2,168)
Demand Led Local Schemes (Note 1)	TJ Dunford	275,514	80,908	68,195	12,713	18.64%	11,711	1,002	
Treatment Abroad and Cross Border	Prof. Mary Day	40,807	14,107	10,186	3,921	38.49%	3,921	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,616	4,447	2,611	1,836	70.29%	1,836	0	
Total Pensions & Demand Led Areas		5,089,516	1,218,425	1,227,523	(9,098)	-0.74%	(6,009)	(920)	(2,168)
Overall Total		22,270,027	5,507,071	5,328,936	178,134	3.34%	135,298	63,774	(20,937)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
March 2023									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Patrick Clerkin (Interim)	422,239	119,688	103,407	16,281	15.74%	11,942	4,340	
Rotunda Hospital	Prof Sean Daly	80,555	21,846	19,811	2,036	10.28%	1,560	476	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	231,631	66,369	57,064	9,304	16.30%	7,030	2,272	2
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	149,663	43,152	36,855	6,296	17.08%	2,870	3,411	15
Cavan General Hospital	Su-Zann O'Callaghan	116,048	34,314	28,346	5,968	21.05%	2,965	3,002	0
Louth County Hospital	Fiona Brady	25,990	6,769	6,366	403	6.33%	313	89	
Monaghan Hospital	Su-Zann O'Callaghan	12,077	3,532	2,958	574	19.42%	574	-	
RCSI Hosp Group HQ	Ian Carter	6,328	1,503	1,557	(54)	-3.47%	(54)	-	
RCSI Hospital Group	Ian Carter	1,044,530	297,173	256,365	40,809	15.92%	27,201	13,590	17
St. James's Hospital	Noel Gorman	473,944	131,801	117,760	14,041	11.92%	11,148	2,893	
Tallaght Hospital - Adults	Lucy Nugent	296,836	81,294	72,310	8,983	12.42%	7,627	1,357	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	81,398	22,690	20,031	2,659	13.27%	2,449	210	
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof C	52,892	15,385	12,966	2,419	18.65%	2,232	187	
Midland Regional Hospital, Tullamore	Catriona McDonald	133,686	37,661	32,303	5,358	16.59%	4,464	894	
Naas General Hospital	Niamh Barrett (Interim)	85,265	28,931	20,976	7,955	37.93%	6,913	1,042	
Midland Regional Hospital, Portlaoise	John Joyce	79,012	22,719	18,857	3,862	20.48%	2,383	1,479	0
Peamount Acute Beds	Tanya King	4,809	1,753	1,220	533	43.73%	514	19	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	23,230	4,209	2,380	1,828	76.80%	609	66	1,153
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,231,071	346,443	298,804	47,639	15.94%	38,339	8,147	1,153
Mater Misericordiae University Hospital	Alan Sharpe	413,607	115,046	101,000	14,046	13.91%	11,092	2,953	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	337,975	98,053	82,308	15,745	19.13%	11,833	3,912	
National Maternity Hospital, Holles Street	Prof Shane Higgins	78,529	20,698	19,155	1,543	8.06%	1,269	274	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	35,088	9,026	8,807	220	2.50%	110	110	
Cappagh National Orthopaedic Hospital	Angela Lee	47,010	13,198	11,511	1,687	14.65%	691	996	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	33,155	10,103	8,231	1,872	22.74%	1,631	241	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	46,169	11,466	10,980	486	4.43%	397	92	(3)
Midland Regional Hospital, Mullingar	Kay Slevin	101,908	31,731	24,415	7,316	29.96%	3,944	3,359	12
St. Luke's General Hospital, Kilkenny	Anne Slattery	115,341	32,836	28,117	4,719	16.78%	3,143	1,532	44
Wexford General Hospital	Linda O'Leary	102,727	29,420	25,429	3,991	15.69%	3,703	288	0
Our Lady's Hospital, Navan	Anita Brennan	62,405	18,744	15,411	3,332	21.62%	2,130	1,198	4
National Rehabilitation Hospital	Derek Greene	57,593	15,174	14,235	939	6.59%	938	1	
Ireland East Hosp Group HQ	Declan Lyons	10,708	2,391	2,033	358	17.59%	288	-	69
Ireland East Hospital Group	Declan Lyons	1,442,215	407,886	351,634	56,252	16.00%	41,169	14,956	127
Mercy University Hospital, Cork	Maurice Spillane (Interim)	123,489	35,157	30,840	4,317	14.00%	3,242	1,074	
South Infirmary University Hospital, Cork	Helen Donovan	72,321	18,436	17,959	477	2.66%	441	36	
Cork University Hospital	David Donegan	401,768	124,355	97,205	27,150	27.93%	23,170	3,980	
Waterford Regional Hospital	Grace Rothwell	261,685	78,954	64,226	14,728	22.93%	11,265	3,463	
Kerry General Hospital	May Fitzgerald	126,401	39,410	31,752	7,658	24.12%	5,149	2,509	
South Tipperary General Hospital	Maria Barry	90,190	25,077	21,935	3,141	14.32%	2,201	941	
Bantry General Hospital	Carole Croke	23,706	7,298	5,768	1,530	26.52%	1,187	343	
Mallow General Hospital	Claire Crowley	22,903	5,677	5,593	84	1.50%	(2)	86	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,945	2,643	2,189	454	20.72%	432	22	
South/South West Hosp Group HQ	Gerard O'Callaghan	15,189	4,329	3,741	588	15.71%	413	70	106
Cork University Maternity Hospital	Prof. John Higgins	51,732	13,173	12,356	817	6.61%	158	659	
South/South West Hospital Group	Gerard O'Callaghan	1,198,330	354,508	293,565	60,943	20.76%	47,655	13,182	106
Galway University Hospitals	Chris Kane	448,043	126,203	110,219	15,984	14.50%	10,060	5,917	7
Sligo General Hospital	Grainne McCann	177,230	50,335	43,527	6,808	15.64%	5,798	1,010	0
Letterkenny General Hospital	Sean Murphy	180,350	52,855	44,606	8,250	18.49%	6,704	1,541	4
Mayo General Hospital	Catherine Donohue	134,272	37,309	32,769	4,540	13.85%	4,554	(14)	0
Portiuncula Hospital General and Maternity	James Keane	89,490	27,683	21,892	5,791	26.45%	4,063	1,728	0
Roscommon County Hospital	Mary Garvey	31,933	9,391	7,991	1,400	17.52%	1,443	(44)	2
Saolta Hosp Group HQ	Tony Canavan	15,734	3,507	3,855	(348)	-9.03%	(366)	18	
Saolta University Health Care Group	Tony Canavan	1,077,050	307,283	264,857	42,425	16.02%	32,255	10,157	14

The finance data provided is provisional and subject to final review

Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
March 2023									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	24,396	8,037	6,037	2,000	33.14%	1,913	88	
Limerick University Hospital	Prof. Colette Cowan	351,781	104,874	87,893	16,981	19.32%	14,384	2,061	536
Ennis Hospital	Prof. Colette Cowan	22,040	6,231	5,372	859	15.99%	857	2	
Nenagh Hospital	Prof. Colette Cowan	24,828	6,803	6,057	746	12.32%	742	4	
University Maternity Hospital, Limerick	Prof. Colette Cowan	34,176	8,362	8,321	40	0.48%	37	4	
Croom Hospital	Prof. Colette Cowan	28,764	7,517	7,023	494	7.04%	492	2	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,447	492	321	171	53.44%	171	-	
University of Limerick Hospital Group	Prof. Colette Cowan	487,432	142,315	121,023	21,293	17.59%	18,597	2,160	536
CHI at Temple Street	Eilish Hardiman	151,113	41,304	36,861	4,443	12.05%	4,421	23	
CHI at Crumlin	Eilish Hardiman	218,776	61,835	53,983	7,852	14.55%	7,031	821	
CHI at Tallaght	Eilish Hardiman	39,210	11,261	9,977	1,284	12.87%	1,278	6	
CHI at Connolly	Eilish Hardiman	12,093	3,540	2,955	585	19.81%	585	-	
CHI Development Programme	Eilish Hardiman	16,516	4,780	4,118	661	16.06%	661	-	
CHI Group HQ	Eilish Hardiman	4,459	1,688	1,149	539	46.90%	604	(66)	
Children's Health Ireland	Eilish Hardiman	442,168	124,409	109,043	15,365	14.09%	14,581	784	-
Regional and National Services	Prof. Mary Day	272,841	4,801	16,913	(12,112)	-71.62%	(14,896)	2,783	
Acutes Held/DOH Funds	Prof. Mary Day	22,175		-	-	0.00%	-	-	
Acute Hospitals Division	Prof. Mary Day	7,217,812	1,984,817	1,712,203	272,614	15.92%	204,901	65,760	1,953

Private Hospitals						YTD Variance By Core / Covid 19		
March 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		215		215	0.00%		215	0
Safety Net Arrangements 4		416		416	0.00%		416	0
Private Hospitals COVID-19	0	632	0	632	0.00%	0	632	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
March 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		116,195	31,130	27,182	3,948	14.52%	1,911	1,083	953
Social Inclusion		4,647	1,326	1,058	269	25.40%	250	19	
Palliative Care		9,087	2,543	2,220	323	14.55%	201	122	
Primary Care Division (Note 1)		129,929	34,999	30,460	4,539	14.90%	2,362	1,224	953
Mental Health Division		100,014	25,614	23,811	1,803	7.57%	1,547	256	
Older Persons Services Division		127,213	35,119	30,951	4,167	13.46%	4,015	129	24
Disability Services		197,266	53,986	47,702	6,284	13.17%	6,103	181	(0)
Health & Wellbeing Community		3,397	939	939	(1)	-0.06%	(2)	0	1
Quality & Patient Safety –		2,469	833	582	251	43.20%	250	1	
CHO HQs & Community Services		3,142	824	749	75	10.05%	65	10	0
CHO 1	Dermot	563,430	152,314	135,195	17,119	12.66%	14,341	1,801	978
Primary Care		123,394	34,529	30,137	4,391	14.57%	1,575	1,920	897
Social Inclusion		8,637	1,981	2,128	(147)	-6.91%	(151)	4	
Palliative Care		13,252	3,238	3,260	(22)	-0.68%	(22)	0	
Primary Care Division (Note 1)		145,283	39,747	35,525	4,222	11.89%	1,402	1,924	897
Mental Health Division		139,357	34,599	34,222	376	1.10%	158	218	
Older Persons Services Division		109,187	29,174	26,660	2,514	9.43%	2,141	373	
Disability Services		230,540	60,078	56,800	3,278	5.77%	3,797	(519)	
Health & Wellbeing Community		3,291	770	791	(21)	-2.63%	(24)	3	
Quality & Patient Safety –		2,238	677	547	130	23.82%	130	0	
CHO HQs & Community Services		1,880	570	453	117	25.90%	91	27	0
CHO 2	Breda Crehan	631,775	165,615	154,998	10,617	6.85%	7,695	2,025	897
Primary Care		85,299	21,728	20,726	1,002	4.84%	73	929	
Social Inclusion		11,583	2,678	2,832	(154)	-5.43%	(154)	0	
Palliative Care		13,991	3,532	3,450	83	2.39%	83	0	
Primary Care Division (Note 1)		110,874	27,939	27,008	931	3.45%	2	929	0
Mental Health Division		86,606	21,716	21,207	509	2.40%	442	67	
Older Persons Services Division		104,827	26,901	25,635	1,266	4.94%	1,129	136	
Disability Services		227,602	59,977	56,110	3,866	6.89%	2,347	1,520	
Health & Wellbeing Community		3,531	910	852	58	6.82%	19	39	
Quality & Patient Safety –		2,824	642	679	(38)	-5.52%	(39)	1	
CHO HQs & Community Services		1,343	412	317	95	29.81%	(31)	117	9
CHO 3	Maria Bridgeman	537,607	138,496	131,809	6,688	5.07%	3,870	2,809	9
Primary Care		149,575	40,753	36,244	4,508	12.44%	1,604	1,598	1,306
Social Inclusion		24,745	6,469	6,127	342	5.58%	285	57	
Palliative Care		17,365	4,478	4,296	182	4.24%	182	0	
Primary Care Division (Note 1)		191,685	51,699	46,667	5,032	10.78%	2,071	1,655	1,306
Mental Health Division		160,363	42,048	39,511	2,538	6.42%	2,085	452	
Older Persons Services Division		150,361	42,274	37,092	5,182	13.97%	5,014	168	
Disability Services		306,790	77,814	75,413	2,400	3.18%	1,676	724	
Health & Wellbeing Community		4,522	943	1,109	(166)	-14.94%	(184)	19	
Quality & Patient Safety –		1,578	404	388	16	4.05%	16	0	
CHO HQs & Community Services		3,047	1,162	762	400	52.53%	326	74	0
CHO 4	Michael	818,346	216,345	200,942	15,403	7.67%	11,005	3,092	1,306
Primary Care		118,343	31,617	28,947	2,670	9.22%	428	1,593	649
Social Inclusion		11,888	3,299	2,945	354	12.02%	352	2	
Palliative Care		8,888	1,999	2,184	(185)	-8.48%	(185)	0	
Primary Care Division (Note 1)		139,118	36,915	34,077	2,839	8.33%	595	1,595	649
Mental Health Division		131,804	35,688	32,180	3,508	10.90%	2,777	731	
Older Persons Services Division		104,598	30,292	25,089	5,203	20.74%	4,786	417	
Disability Services		245,546	62,903	60,510	2,393	3.96%	1,865	529	
Health & Wellbeing Community		4,510	1,023	1,110	(87)	-7.83%	(139)	52	
Quality & Patient Safety –		1,071	483	260	223	85.43%	223	0	
CHO HQs & Community Services		3,115	1,132	796	336	42.18%	312	24	0
CHO 5	Kate Killeen	629,761	168,436	154,022	14,414	9.36%	10,418	3,348	649

The finance data provided is provisional and subject to final review

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
March 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		85,221	22,295	20,672	1,623	7.85%	(122)	537	1,208
<i>Social Inclusion</i>		3,615	1,039	893	145	16.26%	145	0	
<i>Palliative Care</i>		6,272	1,592	1,477	116	7.83%	116	0	
Primary Care Division (Note 1)		95,108	24,926	23,042	1,884	8.18%	139	537	1,208
Mental Health Division		89,432	21,631	21,159	472	2.23%	199	274	
Older Persons Services Division		93,977	26,019	22,698	3,321	14.63%	3,215	105	
Disability Services		219,451	54,836	53,073	1,763	3.32%	1,717	46	
Health & Wellbeing Community		2,508	712	479	234	48.81%	(9)	14	229
Quality & Patient Safety –		2,068	487	505	(19)	-3.71%	(19)	0	
CHO HQs & Community Services		2,559	621	638	(18)	-2.76%	(23)	6	0
CHO 6	Martina Queally	505,103	129,232	121,595	7,637	6.28%	5,219	981	1,437
<i>Primary Care</i>		119,063	28,881	29,066	(185)	-0.64%	(1,930)	939	806
<i>Social Inclusion</i>		56,131	15,134	13,937	1,197	8.59%	536	660	
<i>Palliative Care</i>		33,950	8,322	8,382	(60)	-0.71%	(160)	100	
Primary Care Division (Note 1)		209,144	52,337	51,385	952	1.85%	(1,554)	1,700	806
Mental Health Division		127,769	32,198	30,251	1,947	6.44%	1,651	296	
Older Persons Services Division		123,628	30,600	29,843	757	2.54%	464	293	
Disability Services		337,276	83,507	81,444	2,063	2.53%	586	1,477	
Health & Wellbeing Community		4,962	1,894	1,220	673	55.18%	672	1	
Quality & Patient Safety –		2,775	521	677	(156)	-23.03%	(156)	0	
CHO HQs & Community Services		5,914	1,597	1,489	108	7.23%	96	12	0
CHO 7	Mary O'Kelly	811,468	202,654	196,310	6,344	3.23%	1,759	3,778	806
<i>Primary Care</i>		143,302	38,895	34,923	3,972	11.37%	(74)	1,791	2,255
<i>Social Inclusion</i>		10,957	2,410	2,716	(306)	-11.25%	(306)	0	
<i>Palliative Care</i>		7,762	1,835	1,898	(63)	-3.34%	(63)	0	
Primary Care Division (Note 1)		162,021	43,140	39,537	3,603	9.11%	(443)	1,791	2,255
Mental Health Division		128,691	32,089	31,191	898	2.88%	713	184	
Older Persons Services Division		107,895	32,849	25,780	7,070	27.42%	5,220	1,850	
Disability Services		295,609	81,664	72,577	9,087	12.52%	7,791	1,296	
Health & Wellbeing Community		4,552	1,027	1,042	(15)	-1.41%	(15)	0	
Quality & Patient Safety –		3,128	761	760	1	0.14%	1	0	
CHO HQs & Community Services		4,562	1,556	1,121	435	38.83%	419	16	0
CHO 8	Des O'Flynn	706,458	193,087	172,008	21,078	12.25%	13,687	5,136	2,255
<i>Primary Care</i>		116,454	30,485	28,485	2,000	7.02%	(135)	782	1,353
<i>Social Inclusion</i>		45,986	12,644	11,412	1,232	10.80%	66	1,166	
<i>Palliative Care</i>		15,346	3,834	3,834	0	0.00%	0	0	
Primary Care Division (Note 1)		177,785	46,963	43,731	3,232	7.39%	(69)	1,948	1,353
Mental Health Division		148,286	37,579	36,596	983	2.69%	567	416	
Older Persons Services Division		160,547	41,921	39,511	2,411	6.10%	1,865	546	
Disability Services		379,636	97,979	93,223	4,757	5.10%	3,074	1,683	
Health & Wellbeing Community		4,517	1,015	1,112	(97)	-8.75%	(97)	0	
Quality & Patient Safety –		1,943	428	474	(46)	-9.78%	(46)	0	
CHO HQs & Community Services		7,123	2,006	1,746	261	14.94%	201	60	0
CHO 9	Mellany McLoone	879,838	227,892	216,392	11,500	5.31%	5,494	4,653	1,353
Grand Total of Community Healthcare Organi		6,083,786	1,594,071	1,483,270	110,801	7.47%	73,487	27,625	9,689

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
March 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	24,386	6,592	5,726	866	15.13%	866	-	
South Eastern Regional Ambulance	Nicky Glenn	17,103	5,009	3,976	1,034	26.00%	1,034	-	
Western Regional Ambulance	Paudie O Riordan	21,298	5,883	5,277	606	11.49%	606	-	
North Western Regional Ambulance	Paudie O Riordan	14,419	3,892	3,530	362	10.25%	362	-	
Mid Western Regional Ambulance	Paudie O Riordan	15,180	3,709	3,468	241	6.94%	241	-	
North Eastern Regional Ambulance	Willie Merriman	14,658	3,433	3,255	178	5.47%	178	-	
Midland Regional Ambulance	Willie Merriman	14,724	3,259	3,617	(358)	-9.90%	(358)	-	
East Coast Regional Ambulance	Willie Merriman	24,694	7,059	6,049	1,011	16.71%	1,011	-	
Regional Ambulance Services		146,463	38,837	34,898	3,940	11.29%	3,940	0	0
Office of the National Director	Robert Morton	38,583	10,502	7,542	2,961	39.26%	2,961	-	
National Ambulance College	Macartan Hughes	5,468	1,689	1,304	386	29.57%	386	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	24,409	6,406	5,667	739	13.05%	739	-	
National Ambulance Service Critical Care	Dermot Doherty	2,603	878	618	260	42.01%	260	-	
Office of the Assistant National Director	Robert Morton	71,062	19,476	15,131	4,345	28.72%	4,345	0	0
National Ambulance Service – COVID-19		-	1,376	(164)	1,540	-937.25%		1,397	144
National Ambulance Service - Held DOH Funds		2,200		389	(389)	-100.00%	(389)	-	
National Ambulance Service	Robert Morton	219,725	59,689	50,253	9,437	18.78%	7,896	1,397	144

Health & Wellbeing							YTD Variance By Core / Covid 19		
March 2023							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health & Wellbeing - (Regional)	Various	10,919	2,664	2,609	55	2.11%	55	-	
Health & Wellbeing Nat Dir Off		66	59	18	41	225.44%	41	-	
Health & Wellbeing Division		10,985	2,723	2,627	96	3.64%	96	0	0

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
March 2023		YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	129,929	34,999	30,460	4,539	14.90%	2,362	1,224	953
CHO 2	Breda Crehan Roche	145,283	39,747	35,525	4,222	11.89%	1,402	1,924	897
CHO 3	Maria Bridgeman	110,874	27,939	27,008	931	3.45%	2	929	0
CHO 4	Michael Fitzgerald	191,685	51,699	46,667	5,032	10.78%	2,071	1,655	1,306
CHO 5	Kate Killeen White	139,118	36,915	34,077	2,839	8.33%	595	1,595	649
CHO 6	Martina Queally	95,108	24,926	23,042	1,884	8.18%	139	537	1,208
CHO 7	Mary O'Kelly	209,144	52,337	51,385	952	1.85%	(1,554)	1,700	806
CHO 8	Des O'Flynn	162,021	43,140	39,537	3,603	9.11%	(443)	1,791	2,255
CHO 9	Mellany McLoone	177,785	46,963	43,731	3,232	7.39%	(69)	1,948	1,353
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	4,481	3,169	1,312	41.39%	1,312	0	0
National	TJ Dunford	231,825	35,031	54,650	(19,619)	-35.90%	(18,301)	(1,355)	36
Held DOH Funds		7,431	0	1,858	(1,858)	-100.00%	(1,858)	0	0
Primary Care Division Total	TJ Dunford	1,612,886	398,179	391,110	7,070	1.81%	(14,342)	11,948	9,463

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
March 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	116,195	31,130	27,182	3,948	14.52%	1,911	1,083	953
CHO 2	Breda Crehan Roche	123,394	34,529	30,137	4,391	14.57%	1,575	1,920	897
CHO 3	Maria Bridgeman	85,299	21,728	20,726	1,002	4.84%	73	929	
CHO 4	Michael Fitzgerald	149,575	40,753	36,244	4,508	12.44%	1,604	1,598	1,306
CHO 5	Kate Killeen White	118,343	31,617	28,947	2,670	9.22%	428	1,593	649
CHO 6	Martina Queally	85,221	22,295	20,672	1,623	7.85%	(122)	537	1,208
CHO 7	Mary O'Kelly	119,063	28,881	29,066	(185)	-0.64%	(1,930)	939	806
CHO 8	Des O'Flynn	143,302	38,895	34,923	3,972	11.37%	(74)	1,791	2,255
CHO 9	Mellany McLoone	116,454	30,485	28,485	2,000	7.02%	(135)	782	1,353
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	4,481	3,169	1,312	41.39%	1,312	0	
National	TJ Dunford	195,540	32,062	45,528	(13,466)	-29.58%	(12,141)	(1,362)	36
Primary Care - Held DOH Funds		3,680		920	(920)	-100.00%	(920)	0	
Primary Care	TJ Dunford	1,268,750	316,857	306,001	10,856	3.55%	(8,419)	9,811	9,463

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
March 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,647	1,326	1,058	269	25.40%	250	19	
CHO 2	Breda Crehan Roche	8,637	1,981	2,128	(147)	-6.91%	(151)	4	
CHO 3	Maria Bridgeman	11,583	2,678	2,832	(154)	-5.43%	(154)	0	
CHO 4	Michael Fitzgerald	24,745	6,469	6,127	342	5.58%	285	57	
CHO 5	Kate Killeen White	11,888	3,299	2,945	354	12.02%	352	2	
CHO 6	Martina Queally	3,615	1,039	893	145	16.26%	145	0	
CHO 7	Mary O'Kelly	56,131	15,134	13,937	1,197	8.59%	536	660	
CHO 8	Des O'Flynn	10,957	2,410	2,716	(306)	-11.25%	(306)	0	
CHO 9	Mellany McLoone	45,986	12,644	11,412	1,232	10.80%	66	1,166	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	31,694	2,694	7,974	(5,280)	-66.22%	(5,287)	7	
Social Inclusion	TJ Dunford	209,882	49,674	52,022	(2,348)	-4.51%	(4,263)	1,914	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
March 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	9,087	2,543	2,220	323	14.55%	201	122	
CHO 2	Breda Crehan Roche	13,252	3,238	3,260	(22)	-0.68%	(22)	0	
CHO 3	Maria Bridgeman	13,991	3,532	3,450	83	2.39%	83	0	
CHO 4	Michael Fitzgerald	17,365	4,478	4,296	182	4.24%	182	0	
CHO 5	Kate Killeen White	8,888	1,999	2,184	(185)	-8.48%	(185)	0	
CHO 6	Martina Queally	6,272	1,592	1,477	116	7.83%	116	0	
CHO 7	Mary O'Kelly	33,950	8,322	8,382	(60)	-0.71%	(160)	100	
CHO 8	Des O'Flynn	7,762	1,835	1,898	(63)	-3.34%	(63)	0	
CHO 9	Mellany McLoone	15,346	3,834	3,834	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	4,591	275	1,148	(873)	-76.04%	(873)	0	
Palliative Care - Held DOH Funds		3,751		938	(938)	-100.00%	(938)	0	
Palliative Care	TJ Dunford	134,255	31,649	33,086	(1,438)	-4.35%	(1,660)	223	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
March 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	100,014	25,614	23,811	1,803	7.57%	1,547	256	
CHO 2	Breda Crehan Roche	139,357	34,599	34,222	376	1.10%	158	218	
CHO 3	Maria Bridgeman	86,606	21,716	21,207	509	2.40%	442	67	
CHO 4	Michael Fitzgerald	160,363	42,048	39,511	2,538	6.42%	2,085	452	
CHO 5	Kate Killeen White	131,804	35,688	32,180	3,508	10.90%	2,777	731	
CHO 6	Martina Queally	89,432	21,631	21,159	472	2.23%	199	274	
CHO 7	Mary O'Kelly	127,769	32,198	30,251	1,947	6.44%	1,651	296	
CHO 8	Des O'Flynn	128,691	32,089	31,191	898	2.88%	713	184	
CHO 9	Mellany McLoone	148,286	37,579	36,596	983	2.69%	567	416	
Central Mental Hospital		54,692	12,937	13,521	(584)	-4.32%	(595)	11	
Suicide Prevention		12,001	2,607	2,393	214	8.94%	214	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	88,116	11,848	20,296	(8,448)	-41.62%	(8,645)	197	
Mental Health Division	Jim Ryan	1,267,131	310,553	306,337	4,216	1.38%	1,113	3,103	0

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
March 2023							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	127,213	35,119	30,951	4,167	13.46%	4,015	129	24
CHO 2	Breda Crehan Roche	109,187	29,174	26,660	2,514	9.43%	2,141	373	
CHO 3	Maria Bridgeman	104,827	26,901	25,635	1,266	4.94%	1,129	136	
CHO 4	Michael Fitzgerald	150,361	42,274	37,092	5,182	13.97%	5,014	168	
CHO 5	Kate Killeen White	104,598	30,292	25,089	5,203	20.74%	4,786	417	
CHO 6	Martina Queally	93,977	26,019	22,698	3,321	14.63%	3,215	105	
CHO 7	Mary O'Kelly	123,628	30,600	29,843	757	2.54%	464	293	
CHO 8	Des O'Flynn	107,895	32,849	25,780	7,070	27.42%	5,220	1,850	
CHO 9	Mellany McLoone	160,547	41,921	39,511	2,411	6.10%	1,865	546	
Regional	Patricia Whelehan Kenny	127,567	36,508	26,021	10,487	40.30%	5,764	4,723	
National	Patricia Whelehan Kenny	165,313	2,569	49,644	(47,075)	-94.83%	(47,075)	0	
Older Persons - Held DOH Funds		9,429		1,714	(1,714)	-100.00%	(1,714)	0	
Nursing Home Support Scheme	Patricia Whelehan Kenny	1,122,235	263,218	265,154	(1,936)	-0.73%	(3,808)	1,871	
Older Persons Services Division - Total	Patricia Whelehan Kenny	2,506,776	597,443	605,792	(8,348)	-1.38%	(18,984)	10,612	24

Older Persons by CHO							YTD Variance By Core / Covid 19		
March 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	127,213	35,119	30,951	4,167	13.46%	4,015	129	24
CHO 2	Breda Crehan Roche	109,187	29,174	26,660	2,514	9.43%	2,141	373	
CHO 3	Maria Bridgeman	104,827	26,901	25,635	1,266	4.94%	1,129	136	
CHO 4	Michael Fitzgerald	150,361	42,274	37,092	5,182	13.97%	5,014	168	
CHO 5	Kate Killeen White	104,598	30,292	25,089	5,203	20.74%	4,786	417	
CHO 6	Martina Queally	93,977	26,019	22,698	3,321	14.63%	3,215	105	
CHO 7	Mary O'Kelly	123,628	30,600	29,843	757	2.54%	464	293	
CHO 8	Des O'Flynn	107,895	32,849	25,780	7,070	27.42%	5,220	1,850	
CHO 9	Mellany McLoone	160,547	41,921	39,511	2,411	6.10%	1,865	546	
Regional	Patricia Whelehan Kenny	127,567	36,508	26,021	10,487	40.30%	5,764	4,723	
National	Patricia Whelehan Kenny	165,313	2,569	49,644	(47,075)	-94.83%	(47,075)	0	
Older Persons - Held DOH Funds		9,429		1,714	(1,714)	-100.00%	(1,714)	0	
Older Persons Services	Patricia Whelehan Kenny	1,384,541	334,225	340,638	(6,412)	-1.88%	(15,176)	8,740	24

Disabilities by CHO							YTD Variance By Core / Covid 19		
March 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	197,266	53,986	47,702	6,284	13.17%	6,103	181	(0)
CHO 2	Breda Crehan Roche	230,540	60,078	56,800	3,278	5.77%	3,797	(519)	
CHO 3	Maria Bridgeman	227,602	59,977	56,110	3,866	6.89%	2,347	1,520	
CHO 4	Michael Fitzgerald	306,790	77,814	75,413	2,400	3.18%	1,676	724	
CHO 5	Kate Killeen White	245,546	62,903	60,510	2,393	3.96%	1,865	529	
CHO 6	Martina Queally	219,451	54,836	53,073	1,763	3.32%	1,717	46	
CHO 7	Mary O'Kelly	337,276	83,507	81,444	2,063	2.53%	586	1,477	
CHO 8	Des O'Flynn	295,609	81,664	72,577	9,087	12.52%	7,791	1,296	
CHO 9	Mellany McLoone	379,636	97,979	93,223	4,757	5.10%	3,074	1,683	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	158,478	4,485	39,605	(35,121)	-88.68%	(25,381)	(9,740)	
Disabilities - Held DOH Funds		19,700		4,925	(4,925)	-100.00%	(4,925)	0	
Disability Services	Bernard O'Regan	2,617,894	637,230	641,384	(4,154)	-0.65%	(1,350)	(2,804)	(0)

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
March 2023							YTD Variance		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Variance
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,397	939	939	(1)	-0.06%	(2)	0	1
CHO 2	Breda Crehan Roche	3,291	770	791	(21)	-2.63%	(24)	3	
CHO 3	Maria Bridgeman	3,531	910	852	58	6.82%	19	39	
CHO 4	Michael Fitzgerald	4,522	943	1,109	(166)	-14.94%	(184)	19	
CHO 5	Kate Killeen White	4,510	1,023	1,110	(87)	-7.83%	(139)	52	
CHO 6	Martina Queally	2,508	712	479	234	48.81%	(9)	14	229
CHO 7	Mary O'Kelly	4,962	1,894	1,220	673	55.18%	672	1	
CHO 8	Des O'Flynn	4,552	1,027	1,042	(15)	-1.41%	(15)	0	
CHO 9	Mellany McLoone	4,517	1,015	1,112	(97)	-8.75%	(97)	0	
National – H&W Community	Angela Alder	301	65	71	(5)	-7.57%	(5)	0	
Health & Wellbeing Community	Angela Alder	36,093	9,299	8,725	574	6.58%	216	128	230

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
March 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,469	833	582	251	43.20%	250	1	
CHO 2	Breda Crehan Roche	2,238	677	547	130	23.82%	130	0	
CHO 3	Maria Bridgeman	2,824	642	679	(38)	-5.52%	(39)	1	
CHO 4	Michael Fitzgerald	1,578	404	388	16	4.05%	16	0	
CHO 5	Kate Killeen White	1,071	483	260	223	85.43%	223	0	
CHO 6	Martina Queally	2,068	487	505	(19)	-3.71%	(19)	0	
CHO 7	Mary O'Kelly	2,775	521	677	(156)	-23.03%	(156)	0	
CHO 8	Des O'Flynn	3,128	761	760	1	0.14%	1	0	
CHO 9	Mellany McLoone	1,943	428	474	(46)	-9.78%	(46)	0	
National	JP Nolan	3,104	56	65	(9)	-13.95%	(9)	0	
Quality & Patient Safety	JP Nolan	23,197	5,291	4,938	353	7.16%	351	2	0

Chief Clinical Office							YTD Variance By Core / Covid 19		
March 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Protection Overall	Dr John Cuddihy	322,662	33,435	63,378	(29,943)	-47.24%	(853)	(1,948)	(27,142)
Antimicrobial Resistance and Infection Control	Dr Emer Brannigan	4,364	439	269	170	62.95%	170	0	0
Clinical Design & Innovation	Colm Henry	18,321	1,768	6,433	(4,665)	-72.51%	(1,563)	(3,101)	0
Office of Nursing & Midwifery Services	Mary Wynne	44,874	6,421	12,187	(5,766)	-47.31%	(5,780)	14	0
Quality Assurance & Verification	Patrick Lynch	1,858	282	459	(177)	-38.58%	(177)	0	0
Quality Improvement Division	Philip Crowley	9,655	1,029	2,356	(1,327)	-56.32%	(1,327)	0	0
National Health and Social Care Profession	Jackie Reed	4,284	174	1,173	(998)	-85.13%	(998)	0	0
National Doctors Training & Planning	Prof Frank Murray	48,595	6,829	13,289	(6,460)	-48.61%	(6,460)	0	0
National Women & Infants Programme	Killian McGrane	1,355		310	(310)	-100.00%	(310)	0	0
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	24,056	1,778	(401)	2,179	-543.28%	2,179	0	0
National Screening Service	Fiona Murphy	111,120	21,320	23,094	(1,773)	-7.68%	(1,773)	0	0
CCO - Held DOH Funds		16,500		4,125	(4,125)	-100.00%	(4,125)	0	0
Chief Clinical Office	Colm Henry	607,645	73,476	126,671	(53,195)	-41.99%	(21,017)	(5,036)	(27,142)

Operational Performance & Integration							YTD Variance By Core / Covid 19		
March 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
BIU Acute		884	171	218	(47)	-21.62%	(47)	0	
BIU Community		973	311	240	71	29.78%	71	0	
Corporate Reporting		372	31	92	(61)	-66.07%	(61)	0	
National Compliance		1,472	229	365	(135)	-37.14%	(135)	0	
Emergency Management		2,032	457	498	(41)	-8.20%	(41)	0	
Environmental Health		63,325	14,307	15,137	(829)	-5.48%	(834)	5	
Health Identifier Services		2,114	380	521	(141)	-27.07%	(184)	43	
North South Unit		1,150	231	282	(51)	-17.95%	(51)	0	
Patient & Service User Experience		1,965	150	486	(336)	-69.12%	(336)	0	
National Director of OPI		3,290	13,109	820	12,289	1499.43%	12,289	0	
OPI	Joe Ryan	77,577	29,377	18,657	10,720	57.46%	10,672	48	0

Support Services							YTD Variance By Core / Covid 19		
March 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	90,760	15,709	18,428	(2,720)	-14.76%	(1,104)	77	(1,692)
Finance - excluding Procurement	Stephen Mulvany	76,146	17,869	18,315	(446)	-2.43%	(1,649)	1,192	12
Finance - Procurement Only	Stephen Mulvany	88,831	21,883	21,896	(13)	-0.06%	(55)	(1,962)	2,003
Human Resources	Anne-Marie Hoey	80,967	21,654	20,072	1,582	7.88%	1,296	286	
Board of the HSE & Office of the CEO	Bernard Gloster	4,429	583	1,096	(514)	-46.86%	(514)	0	
Strategic Transformation Office	Yvonne Goff	9,459	2,195	1,957	238	12.17%	238	0	
Office of the COO	Damien McCallion	4,666	1,731	892	839	94.08%	1,483	(643)	
Office of the CSO	Dean Sullivan	63,169	17,875	14,405	3,470	24.09%	(553)	4,023	
Communications	Mark Brennock	21,623	5,878	4,958	920	18.57%	(102)	761	262
Audit	Joe Duggan	7,006	1,136	1,728	(592)	-34.27%	(592)	0	
Health Repayment Scheme	Alan McKnight	496	(35)	122	(157)	-128.34%	(157)	0	
eHealth & Disruptive Technology	Fran Thompson	258,661	43,515	63,884	(20,369)	-31.89%	(7,335)	(9,001)	(4,034)
Regional Services - excl Held DOH Funds & Negative Pay Budget		204,938	4,544	47,434	(42,891)	-90.42%	(30,891)	(12,000)	
Regional Services - Held DOH Funds		21,350		5,338	(5,338)	-100.00%	(5,338)	0	
Support Services excluding Negative Pay Budget		932,502	154,536	220,526	(65,989)	-29.92%	(45,273)	(17,267)	(3,449)
Regional Services - Negative Pay Budget		(63,150)		(15,571)	15,571	-100.00%	15,571	0	
Support Services including Negative Pay Budget		869,352	154,536	204,954	(50,418)	-24.60%	(29,702)	(17,267)	(3,449)

PCRS						YTD Variance By Core / Covid 19		
March 2023	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	825,602	187,564	191,807	(4,243)	-2.21%	(2,320)	(1,923)	
Drug Target Refund	428	20	107	(87)	-81.02%	(87)	0	
GMS Pharmacy Fees	259,113	61,636	60,478	1,158	1.92%	1,158	0	
GMS Pharmacy Drugs / Medicines	657,916	169,430	161,564	7,866	4.87%	7,866	0	
Dental Treatment / Prescription Services	66,797	16,929	16,699	230	1.38%	230	0	
Community Ophthalmic Services	29,718	6,904	7,429	(525)	-7.07%	(525)	0	
EEA Pharmacy Claims	699	58	175	(117)	-66.90%	(117)	0	
High Tech Arrangement - Drugs / Medicines	467,803	123,619	110,899	12,720	11.47%	12,720	0	
High Tech Arrangement - Patient Care Fees	37,027	10,893	9,257	1,636	17.68%	1,636	0	
High Tech Arrangement - Gain Share	1,050	1,125	600	525	87.44%	525	0	
Health Amendment Act Claims	1,635	424	409	15	3.71%	15	0	
Admin - Pay & Non Pay (excluding NCPE)	55,324	11,472	13,454	(1,982)	-14.73%	(1,983)	1	
Admin - NCPE-Pay	0	0	0	0		0	0	0
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,403,111	590,074	572,878	17,196	3.00%	19,118	(1,922)	0
Community Demand Led Schemes								
Drug Payment Scheme	143,904	37,627	34,948	2,679	7.66%	2,679	0	
Long Term Illness Scheme	306,148	79,161	76,537	2,624	3.43%	2,624	0	
High Tech Arrangement - Drugs / Medicines C/S	479,167	126,703	113,593	13,110	11.54%	13,110	0	
Methadone Treatment	22,516	5,445	5,629	(184)	-3.27%	(184)	0	
High Tech Arrangement - Orkambi	5,979	1,387	1,495	(108)	-7.21%	(108)	0	
Hardship Arrangements	14,066	3,168	3,516	(348)	-9.91%	(348)	0	
Primary Childhood Immunisation	7,567	2,501	1,860	640	34.42%	640	0	
Covid-19 Vaccination Programme	20,282	2,892	5,071	(2,179)	-42.97%	(11)	0	(2,168)
Free Contraception	26,733	3,471	5,112	(1,640)	-32.09%	(1,640)	0	
Heartwatch	270	30	68	(37)	-55.47%	(37)	0	
NCSS Smear Test Fee	1,200	40	300	(260)	-86.70%	(260)	0	
Sub Total	1,027,831	262,425	248,129	14,296	5.76%	16,464	(0)	(2,168)
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,942	3,206	2,736	470	17.18%	470	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	330	325	5	1.60%	5	0	
NDMS - Oncology Drugs / Medicines	132,000	22,259	27,750	(5,491)	-19.79%	(5,491)	0	
NDMS - Hep. C Programme	22,969	486	5,742	(5,257)	-91.54%	(5,257)	0	
NDMS - MS Drugs / Medicines	24,370	5,892	6,092	(201)	-3.30%	(201)	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	19,206	6,695	4,802	1,894	39.44%	1,894	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Sub Total	210,788	38,868	47,447	(8,579)	-18.08%	(8,579)	0	0
Total PCRS	3,641,730	891,366	868,453	22,913	2.64%	27,003	(1,922)	(2,168)

Demand Led Schemes						YTD Variance By Core / Covid 19		
March 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,443	1,541	2,096	(555)	-26.50%	(555)	0	
Capitation	10,190	2,993	2,528	465	18.38%	465	0	
Blind W.A.	11,174	2,973	2,773	201	7.24%	201	0	
Maternity	0		0	(0)	-100.00%	(0)	0	
L-Term Ill	17,143	5,609	4,254	1,355	31.84%	1,355	0	
Drug Payment	8,069	2,017	1,997	20	0.98%	20	0	
H'dship Med	130,389	39,505	32,313	7,193	22.26%	7,193	0	
Drug Refund	69,195	18,395	17,051	1,343	7.88%	1,343	0	
High Tech	11,463	3,989	2,837	1,152	40.60%	1,152	0	
Health Amendment	6,164	2,421	1,531	890	58.14%	890	0	
DTSS	71	5	18	-13	-74.31%	-13	0	
Cervical Check Supports	3,214	458	796	-338	-42.43%	-338	0	
Covid 19		1,002		1,002	0.00%		1,002	
Demand Led Local Schemes	275,514	80,908	68,195	12,713	18.64%	11,711	1,002	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
March 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	5,781,061	1,485,254	1,388,153	97,101	6.99%	64,790	30,808	1,503
National Ambulance Service	171,954	40,075	39,594	481	1.21%	(565)	902	144
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,953,015	1,525,329	1,427,748	97,582	6.83%	64,225	31,710	1,647
Primary Care	826,850	191,570	197,225	(5,655)	-2.87%	(14,781)	2,325	6,801
Social Inclusion	71,206	17,139	17,412	(273)	-1.57%	(318)	45	
Palliative Care	67,350	16,083	16,393	(310)	-1.89%	(532)	222	
Primary Care Division - Total	965,405	224,792	231,030	(6,238)	-2.70%	(15,631)	2,592	6,801
Mental Health Division	965,786	238,405	236,729	1,676	0.71%	570	1,106	
Older Persons	963,598	231,053	235,483	(4,430)	-1.88%	(7,873)	3,419	24
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	963,598	231,053	235,483	(4,430)	-1.88%	(7,873)	3,419	24
Disability Services - Total	920,528	231,766	224,795	6,971	3.10%	6,041	930	(0)
Health & Wellbeing Community - Total	24,117	6,438	5,904	533	9.03%	331	124	78
Quality & Patient Safety Community Division - Total	21,318	4,945	4,652	293	6.29%	291	2	
CHO HQs & Community Services - Total	31,596	9,088	7,809	1,279	16.37%	949	321	8
Community Total (CHO & Regional/National)	3,892,349	946,486	946,403	83	0.01%	(15,322)	8,494	6,911
Chief Clinical Office Total	189,994	25,943	46,164	(20,221)	-43.80%	(4,083)	41	(16,180)
Health & Wellbeing Division	9,255	2,131	2,241	(110)	-4.93%	(110)	-	
Operational Performance & Integration	60,944	14,589	14,786	(197)	-1.33%	(245)	48	
Testing and Tracing - Central	69,606	3,177	17,163	(13,986)	-81.49%		(13,986)	
Support Services (incl Negative Pay Budget)	283,056	74,316	68,688	5,628	8.19%	5,455	319	(146)
Other Operations/Services	612,855	120,155	149,042	(28,887)	-19.38%	1,017	(13,578)	(16,326)
Total Operational Service Areas	10,458,219	2,591,971	2,523,192	68,779	2.73%	49,920	26,626	(7,768)
Pensions	1,124,282	274,580	278,228	(3,647)	-1.31%	(3,647)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service	29,644	5,357	7,019	(1,662)	-23.68%	(1,662)	-	
Demand Led Local Schemes (Note 1)	797	215	196	19	9.74%	19	-	
Treatment Abroad and Cross Border Healthcare	2,277	547	554	(7)	-1.18%	(7)	-	
EU Schemes: EHIC - E125 and E127	560	119	121	(2)	-2.00%	(2)	-	
Total Pensions & Demand Led Areas	1,157,560	280,818	286,117	(5,299)	-1.85%	(5,299)	0	0
Overall Total	11,615,779	2,872,789	2,809,309	63,480	2.26%	44,621	26,626	(7,768)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
March 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,407,061	730,733	569,568	161,165	28.30%	125,750	34,966	450
National Ambulance Service	47,771	19,620	10,658	8,962	84.08%	8,467	494	
Access to Care	11,148	582	2,529	(1,948)	-77.01%		(1,948)	
Private Hospitals		641		641			641	
Acute Operations incl Private Hospitals	2,465,980	751,576	582,756	168,820	28.97%	134,217	34,153	450
Primary Care	465,865	132,295	114,775	17,520	15.27%	7,369	7,489	2,663
Social Inclusion	139,909	33,089	35,106	(2,017)	-5.75%	(3,887)	1,869	
Palliative Care	74,045	16,981	18,476	(1,495)	-8.09%	(1,495)	0	
Primary Care Division - Total	679,819	182,365	168,357	14,008	8.32%	1,988	9,358	2,663
Mental Health Division	318,062	75,490	73,752	1,738	2.36%	(259)	1,997	
Older Persons	834,338	203,446	206,820	(3,374)	-1.63%	(8,695)	5,321	
Nursing Home Support Scheme ("Fair Deal")	1,122,235	264,944	265,154	(210)	-0.08%	(2,081)	1,871	
Older Persons Services Division - Total	1,956,573	468,390	471,974	(3,584)	-0.76%	(10,776)	7,193	-
Disability Services - Total	1,764,338	423,569	433,822	(10,253)	-2.36%	(6,519)	(3,734)	
Health & Wellbeing Community - Total	11,976	2,872	2,820	51	1.81%	(105)	4	152
Quality & Patient Safety Community Division -	1,879	348	285	63	21.94%	63	-	
CHO HQs & Community Services - Total	1,342	1,063	326	737	226.38%	714	23	1
Community Total (CHO & Regional/National)	4,733,989	1,154,096	1,151,336	2,761	0.24%	(14,895)	14,841	2,815
Chief Clinical Office Total	418,563	48,169	80,733	(32,565)	-40.34%	(16,526)	(5,077)	(10,962)
Health & Wellbeing Division	2,643	781	614	166	27.07%	166	-	
Operational Performance & Integration	19,135	15,413	4,496	10,917	242.84%	10,917	-	
Testing and Tracing - Central		11,824		11,824			11,824	
Support Services	588,779	81,191	136,886	(55,695)	-40.69%	(34,805)	(17,586)	(3,303)
Other Operations/Services	1,029,120	157,378	222,729	(65,351)	-29.34%	(40,247)	(10,839)	(14,265)
Total Operational Service Areas	8,229,089	2,063,050	1,956,821	106,229	5.43%	79,075	38,155	(11,001)
Pensions	-	1,463	-	1,463		1,463	-	-
State Claims Agency	435,000	70,788	108,750	(37,962)	-34.91%	(37,962)	-	
Primary Care Reimbursement Service	3,672,240	902,172	875,479	26,692	3.05%	30,782	(1,922)	(2,168)
Demand Led Local Schemes (Note 1)	274,718	80,720	67,999	12,721	18.71%	11,719	1,002	
Treatment Abroad and Cross Border Healthcare	38,530	13,560	9,633	3,928	40.78%	3,928	-	
EU Schemes: EHIC - E125 and E127	12,573	6,741	3,120	3,621	116.07%	3,621	-	
Total Pensions & Demand Led Areas	4,433,062	1,075,444	1,064,981	10,463	0.98%	13,551	(920)	(2,168)
Overall Total	12,662,151	3,138,493	3,021,801	116,692	3.86%	92,626	37,235	(13,169)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19			
March 2023						YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance				
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000	
Acute Hospital Care	(970,310)	(231,171)	(245,518)	14,348	-5.84%	14,362	(14)	(0)	
National Ambulance Service	-	(6)	-	(6)		(6)	-		
Access to Care							-		
Private Hospitals		(10)		(10)			(10)		
Acute Operations incl Private Hospitals	(970,310)	(231,186)	(245,518)	14,332	-5.84%	14,356	(23)	(0)	
Primary Care	(23,966)	(7,008)	(5,999)	(1,010)	16.83%	(1,007)	(2)	(0)	
Social Inclusion	(1,233)	(554)	(496)	(58)	11.68%	(58)	-		
Palliative Care	(7,139)	(1,416)	(1,782)	367	-20.57%	367	-		
Primary Care Division - Total	(32,338)	(8,977)	(8,276)	(701)	8.47%	(698)	(2)	(0)	
Mental Health Division	(16,717)	(3,342)	(4,145)	802	-19.36%	802	-	-	
Older Persons	(413,394)	(100,274)	(101,665)	1,392	-1.37%	1,392	-		
Nursing Home Support Scheme ("Fair Deal")		(1,726)		(1,726)		(1,726)	-		
Older Persons Services Division - Total	(413,394)	(102,000)	(101,665)	(335)	0.33%	(335)	-	-	
Disability Services - Total	(66,973)	(18,105)	(17,233)	(872)	5.06%	(872)	-	-	
Health & Wellbeing Community - Total		(11)		(11)		(11)	-	-	
Quality & Patient Safety Community Division -		(2)		(2)		(2)	-	-	
CHO HQs & Community Services - Total	(254)	(270)	(63)	(207)	325.77%	(207)	-	-	
Community Total (CHO & Regional/National)	(529,677)	(132,707)	(131,383)	(1,325)	1.01%	(1,322)	(2)	(0)	
Chief Clinical Office Total	(912)	(636)	(227)	(409)	180.44%	(409)	-	-	
Health & Wellbeing Division	(913)	(188)	(228)	40	-17.45%	40	-		
Operational Performance & Integration	(2,502)	(626)	(624)	(1)	0.16%	(1)	-		
Testing and Tracing - Central		(62)		(62)			(62)		
Support Services	(2,483)	(971)	(619)	(351)	56.77%	(351)	-		
Other Operations/Services	(6,811)	(2,482)	(1,699)	(784)	46.13%	(722)	(62)	0	
Total Operational Service Areas	(1,506,797)	(366,376)	(378,600)	12,224	-3.23%	12,312	(87)	(1)	
Pensions	(438,433)	(119,234)	(108,900)	(10,334)	9.49%	(10,334)	0	0	
State Claims Agency							-		
Primary Care Reimbursement Service	(60,154)	(16,163)	(14,045)	(2,118)	15.08%	(2,118)	-		
Demand Led Local Schemes (Note 1)	(1)	(27)	(0)	(27)	10183.65%	(27)	-		
Treatment Abroad and Cross Border Healthcare							-		
EU Schemes: EHIC - E125 and E127	(2,517)	(2,412)	(629)	(1,783)	283.35%	(1,783)	-		
Total Pensions & Demand Led Areas	(501,106)	(137,836)	(123,574)	(14,262)	11.54%	(14,262)	0	0	
Overall Total	(2,007,903)	(504,212)	(502,174)	(2,038)	0.41%	(1,950)	(87)	(1)	

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category					YTD Variance By Core / Covid 19		
March 2023					YTD Variance By Core / Covid 19		
Description	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19			
	€000	€000	€000	€000	€000	€000	€000
Overall - Including Covid-19							
Superannuation Income		(53)		(53)	(53)	-	0
Other Payroll Deductions	(5,096)	(1,490)	(1,256)	(234)	(221)	(14)	0
Maintenance Charges	(540,184)	(110,497)	(133,614)	23,116	23,116	(0)	0
In-Patient Charges	(7,389)	(8,190)	(7,778)	(412)	(402)	(10)	0
Out-Patient Charges	(18,810)	(5,788)	(4,654)	(1,134)	(1,134)	(0)	0
RTA	(8,419)	(2,568)	(2,088)	(480)	(480)	(0)	0
Long Stay	(11,192)	(2,406)	(2,761)	356	356	0	0
Other Patient Charge	(996)	(1,414)	(248)	(1,165)	(1,165)	0	0
Agency/Services	(15,179)	(4,992)	(3,744)	(1,248)	(1,248)	(0)	0
Canteen Receipts	(16,948)	(4,300)	(4,195)	(105)	(105)	0	0
Other Income	(346,133)	(89,363)	(85,008)	(4,356)	(4,355)	0	(0)
ESF Grants	0	0	0	0	0	0	0
Other Grants	35	(124)	(172)	48	48	0	0
Acute Operations	(970,310)	(231,186)	(245,518)	14,332	14,356	(23)	(0)
Superannuation Income				0		0	0
Other Payroll Deductions	(2,365)	(993)	(587)	(407)	(406)	(0)	(0)
Maintenance Charges	(11,360)	(5,051)	(2,991)	(2,061)	(2,061)	0	0
In-Patient Charges	(5,896)	(1,405)	(1,450)	45	45	0	0
Out-Patient Charges	5		1	(1)	(1)	0	0
RTA	(331)	(11)	(83)	72	72	0	0
Long Stay	(138,646)	(32,396)	(33,002)	606	606	0	0
Other Patient Charge	(2,444)	(798)	(666)	(133)	(133)	0	0
Agency/Services	(3,030)	(720)	(767)	47	47	(0)	0
Canteen Receipts	(3,455)	(826)	(861)	35	35	(0)	0
Other Income	(343,482)	(84,132)	(85,714)	1,582	1,584	(2)	0
ESF Grants				0		0	0
Other Grants	(18,673)	(6,374)	(5,264)	(1,110)	(1,110)	0	0
Community Total (CHO & Regional/National)	(529,677)	(132,707)	(131,383)	(1,325)	(1,322)	(2)	(0)
Superannuation Income				0		0	0
Other Payroll Deductions	(660)	(140)	(165)	25	25	(0)	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay				0		0	0
Other Patient Charge				0		0	0
Agency/Services	(2,277)	(496)	(569)	73	73	0	0
Canteen Receipts	(4)	(0)	(1)	1	1	0	0
Other Income	(3,672)	(1,571)	(915)	(657)	(595)	(62)	0
ESF Grants	(241)	(70)	(60)	(9)	(9)	(0)	0
Other Grants	44	(205)	11	(216)	(216)	0	0
Other Operations/Services	(6,811)	(2,482)	(1,699)	(784)	(722)	(62)	0
Total Operational Service Areas	(1,506,797)	(366,376)	(378,600)	12,224	12,312	(87)	(1)
Superannuation Income	(438,433)	(119,177)	(108,900)	(10,277)	(10,277)	(0)	0
Other Payroll Deductions		(1)		(1)	(1)	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay				0		0	0
Other Patient Charge	(2,517)	(2,412)	(629)	(1,783)	(1,783)	0	0
Agency/Services				0		0	0
Canteen Receipts				0		0	0
Other Income	(60,156)	(16,245)	(14,045)	(2,200)	(2,200)	(0)	0
ESF Grants				0		0	0
Other Grants				0		0	0
Pensions & Demand Led Areas	(501,106)	(137,836)	(123,574)	(14,262)	(14,262)	(0)	0
Superannuation Income	(438,433)	(119,231)	(108,900)	(10,331)	(10,331)	(0)	0
Other Payroll Deductions	(8,120)	(2,625)	(2,008)	(617)	(603)	(14)	(0)
Maintenance Charges	(551,544)	(115,549)	(136,605)	21,056	21,056	0	0
In-Patient Charges	(13,285)	(9,595)	(9,228)	(367)	(357)	(10)	0
Out-Patient Charges	(18,805)	(5,788)	(4,653)	(1,135)	(1,135)	(0)	0
RTA	(8,750)	(2,579)	(2,171)	(408)	(408)	(0)	0
Long Stay	(149,838)	(34,802)	(35,764)	962	962	(0)	0
Other Patient Charge	(5,956)	(4,625)	(1,543)	(3,081)	(3,081)	(0)	0
Agency/Services	(20,486)	(6,209)	(5,080)	(1,128)	(1,128)	(0)	0
Canteen Receipts	(20,407)	(5,126)	(5,056)	(69)	(69)	0	0
Other Income	(753,444)	(191,312)	(185,681)	(5,631)	(5,567)	(64)	(0)
ESF Grants	(241)	(70)	(60)	(9)	(9)	(0)	0
Other Grants	(18,594)	(6,703)	(5,424)	(1,279)	(1,279)	(0)	0
Overall Total	(2,007,903)	(504,212)	(502,174)	(2,038)	(1,950)	(87)	(1)

Overtime

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	27,714	28,842	0	0	0	0	0	0	0	0	0	86,219	74,827	11,393	15%
National Ambulance Service	1,575	1,723	2,257	0	0	0	0	0	0	0	0	0	5,555	5,124	431	8%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,238	29,437	31,099	0	91,774	79,950	11,824	15%								
Primary Care (excl Palliative Care & Social Inclusion)	144	110	185	0	0	0	0	0	0	0	0	0	439	939	-500	-53%
Social Inclusion	208	173	194	0	0	0	0	0	0	0	0	0	575	519	56	11%
Palliative Care	175	122	231	0	0	0	0	0	0	0	0	0	529	472	57	12%
Primary Care Total including Social Inclusion	528	406	610	0	1,543	1,930	-387	-20%								
Mental Health Division	3,517	2,846	3,852	0	10,214	8,941	1,273	14%								
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,129	1,148	1,483	0	0	0	0	0	0	0	0	0	3,760	3,520	240	7%
Older Persons Services Division Total	1,129	1,148	1,483	0	3,760	3,520	240	7%								
Disabilities	1,945	1,753	2,095	0	5,793	4,822	971	20%								
Health & Wellbeing Community	1	-1	0	0	0	0	0	0	0	0	0	0	0	7	-7	-94%
Quality & Patient Safety Community	3	0	1	0	0	0	0	0	0	0	0	0	4	19	-15	-80%
CHO HQs & Community Services Total	8	-4	13	0	17	-17	34	-199%								
Overall Community Total	7,130	6,147	8,053	0	21,331	19,222	2,109	11%								
Chief Clinical Officer	-7	63	50	0	0	0	0	0	0	0	0	0	106	540	-434	-80%
Health & Wellbeing Division	0	3	0	0	0	0	0	0	0	0	0	0	3	12	-9	-75%
Operational Performance & Integration	1	1	2	0	0	0	0	0	0	0	0	0	4	16	-12	-74%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	8	-8	-100%
Support Services	191	122	137	0	0	0	0	0	0	0	0	0	450	458	-8	-2%
Other Operations/Services	185	189	189	0	563	1,033	-470	-46%								
Total Operational Service Areas	38,553	35,774	39,342	0	113,669	100,206	13,463	13%								
Pensions & Demand Led Services	209	-185	18	0	42	73	-31	-42%								
Overall Total	38,762	35,588	39,360	0	113,711	100,279	13,432	13%								

Agency

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	27,298	25,043	27,687	0	0	0	0	0	0	0	0	0	80,028	74,341	5,687	8%
National Ambulance Service	576	503	624	0	0	0	0	0	0	0	0	0	1,704	992	712	72%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,874	25,547	28,311	0	81,731	75,333	6,399	8%								
Primary Care (excl Palliative Care & Social Inclusion)	5,829	6,505	6,778	0	0	0	0	0	0	0	0	0	19,112	23,284	-4,172	-18%
Social Inclusion	702	483	763	0	0	0	0	0	0	0	0	0	1,948	1,708	240	14%
Palliative Care	162	180	231	0	0	0	0	0	0	0	0	0	573	333	239	72%
Primary Care Division Total	6,693	7,168	7,772	0	21,633	25,326	-3,693	-15%								
Mental Health Division	8,422	8,173	9,130	0	25,725	19,124	6,601	35%								
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	8,792	7,783	9,077	0	0	0	0	0	0	0	0	0	25,652	19,918	5,735	29%
Older Persons Services Division Total	8,792	7,783	9,077	0	25,652	19,918	5,735	29%								
Disabilities	7,306	6,682	7,798	0	21,786	15,018	6,768	45%								
Health & Wellbeing Community	124	177	360	0	0	0	0	0	0	0	0	0	661	109	552	504%
Quality & Patient Safety Community	99	27	72	0	0	0	0	0	0	0	0	0	197	268	-71	-27%
CHO HQs & Community Services Total	169	194	176	0	538	471	67	14%								
Overall Community Total	31,604	30,203	34,385	0	96,192	80,233	15,958	20%								
Chief Clinical Officer	410	448	719	0	0	0	0	0	0	0	0	0	1,577	2,110	-533	-25%
Health & Wellbeing Division	3	5	2	0	0	0	0	0	0	0	0	0	9	0	9	15130%
Operational Performance & Integration	384	393	348	0	0	0	0	0	0	0	0	0	1,126	153	973	637%
Testing & Tracing - Central	578	1,277	724	0	0	0	0	0	0	0	0	0	2,578	8,134	-5,556	-68%
Support Services	2,451	1,181	4,859	0	0	0	0	0	0	0	0	0	8,491	4,084	4,407	108%
Other Operations/Services	3,825	3,305	6,652	0	13,782	14,482	-700	-5%								
Total Operational Service Areas	63,303	59,055	69,347	0	191,705	170,047	21,657	13%								
Pensions & Demand Led Services	48	100	67	0	215	192	23	12%								
Overall Total	63,351	59,154	69,414	0	191,920	170,240	21,680	13%								

Agency Costs - 2023 YTD v 2022 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	-	-	-	-	-	-
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	36,326	49,200	64,407	12,912	29,075	191,920
Average monthly cost 2023 to date	12,109	16,400	21,469	4,304	9,692	63,973
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	-	-	-	-	-	-
May 2022 cost	-	-	-	-	-	-
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	29,001	44,430	53,069	13,788	29,951	170,240
Average monthly cost 2022 to date	9,667	14,810	17,690	4,596	9,984	56,747
Change - YTD 2023 v 2022	25.3%	10.7%	21.4%	-6.4%	-2.9%	12.7%

Human Resources

Health Service Personnel Census Report: March 2023

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
Overall	119,817.20	137,745.39	139,186.19	139,837.65	+20,020.45	+2,092.26	+651.46	158,582.00
Consultants	3,250.07	3,869.33	3,863.65	3,932.16	+682.09	+62.83	+68.51	4,275.00
Registrars	3,679.47	4,353.18	4,375.32	4,382.71	+703.24	+29.53	+7.39	4,556.00
SHO/ Interns	3,116.12	3,661.40	3,623.40	3,689.30	+573.18	+27.90	+65.90	3,822.00
Medical/ Dental, other	811.78	813.49	799.89	801.61	-10.17	-11.88	+1.72	1,147.00
Medical & Dental	10,857.44	12,697.40	12,662.26	12,805.78	+1,948.34	+108.38	+143.52	13,800.00
Nurse/ Midwife Manager	7,984.11	9,345.01	9,461.40	9,549.45	+1,565.34	+204.44	+88.05	10,362.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,973.98	3,099.11	3,181.84	+1,185.48	+207.86	+82.73	3,489.00
Staff Nurse/ Staff Midwife	25,692.70	28,757.37	28,928.73	28,889.59	+3,196.89	+132.22	-39.14	32,660.00
Public Health Nurse	1,537.29	1,503.78	1,485.88	1,474.38	-62.91	-29.40	-11.50	1,781.00
Nursing/ Midwifery Student	644.12	711.57	1,101.75	1,061.29	+417.17	+349.72	-40.46	1,850.00
Nursing/ Midwifery other	349.96	326.95	328.48	329.24	-20.72	+2.29	+7.6	373.00
Nursing & Midwifery	38,204.54	43,618.66	44,405.35	44,485.79	+6,281.25	+867.13	+80.44	50,515.00
Therapy Professions	5,234.31	6,319.72	6,369.62	6,428.56	+1,194.25	+108.84	+58.94	7,354.00
Health Science/ Diagnostics	4,500.30	5,051.76	5,047.81	5,054.43	+554.13	+2.67	+6.62	5,624.00
Social Care	2,710.10	3,170.83	3,138.04	3,147.55	+437.45	-23.28	+9.51	3,700.00
Social Workers	1,164.74	1,430.10	1,444.84	1,461.37	+296.63	+31.27	+16.53	1,631.00
Psychologists	1,004.06	1,120.22	1,145.56	1,160.71	+156.65	+40.49	+15.15	1,304.00
Pharmacy	1,037.76	1,322.52	1,329.59	1,344.21	+306.45	+21.69	+14.62	1,512.00
H&SC, Other	1,122.64	1,306.21	1,345.35	1,353.73	+231.09	+47.52	+8.38	1,575.00
Health & Social Care Professionals	16,773.91	19,721.36	19,820.81	19,950.56	+3,176.65	+229.20	+129.75	22,700.00
Management (VIII & above)	1,841.83	2,446.11	2,491.30	2,522.57	+680.74	+76.46	+31.27	2,582.00
Administrative/ Supervisory (V to VII)	5,199.36	7,736.58	8,008.21	8,115.88	+2,916.52	+379.30	+107.67	8,548.00
Clerical (III & IV)	11,805.10	12,973.51	13,173.65	13,258.79	+1,453.69	+285.28	+85.14	15,009.00
Management & Administrative	18,846.29	23,156.20	23,673.16	23,897.24	+5,050.95	+741.04	+224.08	26,139.00
Support	8,234.07	8,912.91	8,948.15	8,957.05	+722.98	+44.14	+8.90	10,413.00
Maintenance/ Technical	1,182.35	1,220.78	1,248.52	1,236.45	+54.10	+15.67	-12.07	1,280.00
General Support	9,416.42	10,133.69	10,196.67	10,193.50	+777.08	+59.81	-3.17	11,693.00
Health Care Assistants	17,396.44	19,309.16	19,296.58	19,355.00	+1,958.56	+45.84	+58.42	22,336.00
Home Help	3,568.99	3,781.98	3,736.37	3,755.63	+186.64	-26.35	+19.26	5,303.00
Ambulance Staff	1,827.76	1,931.70	1,996.83	1,987.46	+159.70	+55.76	-9.37	2,063.00
Care, other	2,925.41	3,395.24	3,398.16	3,406.69	+481.28	+11.45	+8.53	4,033.00
Patient & Client Care	25,718.60	28,418.08	28,427.94	28,504.78	+2,786.18	+86.70	+76.84	33,735.00

Health Service Personnel Census Report: March 2023

Employment by Hospital Group, CHO etc.

March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
Overall	119,817.20	137,745.39	139,186.19	139,837.65	+20,020.00	+2,092.26	+651.46	158,582.00
National Ambulance Service	1,932.99	2,066.86	2,149.14	2,141.23	+208.00	+74.37	-7.91	2,225.00
Children's Health Ireland	3,602.47	4,108.07	4,118.52	4,144.23	+542.00	+36.16	+25.71	4,648.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,532.00	12,595.72	+1,777.00	+269.35	+63.72	13,952.00
Ireland East Hospital Group	12,502.09	14,888.64	14,968.43	15,043.80	+2,542.00	+155.16	+75.37	16,586.00
RCSI Hospitals Group	9,663.06	11,266.69	11,355.96	11,396.60	+1,734.00	+129.91	+40.64	12,586.00
Saolta University Hospital Care	9,253.30	11,326.76	11,411.88	11,547.08	+2,294.00	+220.32	+135.20	12,935.00
South/South West Hospital Group	10,527.23	12,722.75	12,913.77	13,081.26	+2,554.00	+358.51	+167.49	14,796.00
University of Limerick Hospital Group	4,146.39	5,222.04	5,368.35	5,370.05	+1,224.00	+148.01	+1.70	5,898.00
other Acute Services	91.17	126.60	136.61	134.51	+43.00	+7.91	-2.10	141.00
Acute Services	62,537.26	74,054.78	74,954.66	75,454.48	+12,917.00	+1,399.70	+499.82	83,767.00
CHO 1	5,468.29	6,397.95	6,486.61	6,548.81	+1,081.00	+150.86	+62.20	7,494.00
CHO 2	5,544.75	5,972.02	6,000.37	6,008.40	+464.00	+36.38	+8.03	6,988.00
CHO 3	4,356.63	5,069.17	5,143.30	5,181.90	+825.00	+112.73	+38.60	6,084.00
CHO 4	8,189.04	8,960.51	8,993.20	8,929.84	+741.00	-30.67	-63.36	10,919.00
CHO 5	5,281.69	5,804.89	5,897.63	5,930.97	+649.00	+126.08	+33.34	6,979.00
CHO 6	3,378.10	3,620.19	3,636.75	3,634.96	+257.00	+14.77	-1.79	4,217.00
CHO 7	6,514.51	7,214.66	7,222.81	7,217.84	+703.00	+3.18	-4.97	8,387.00
CHO 8	6,135.01	6,513.80	6,579.19	6,614.63	+480.00	+100.83	+35.44	7,877.00
CHO 9	6,582.20	7,229.96	7,258.26	7,259.92	+678.00	+29.96	+1.66	8,339.00
other Community Services	638.31	739.56	738.35	742.82	+105.00	+3.26	+4.47	792.00
Community Services	52,088.53	57,522.71	57,956.47	58,070.09	+5,982.00	+547.38	+113.62	68,076.00
Health & Wellbeing	573.60	675.83	674.66	677.24	+104.00	+1.41	+2.58	730.00
Health Business Services	653.73	389.89	397.23	393.47	-260.00	+3.58	-3.76	409.00
National & Central Services	3,964.08	5,102.18	5,203.17	5,242.37	+1,278.00	+140.19	+39.20	5,600.00
National Services & Central Functions	5,191.41	6,167.90	6,275.06	6,313.08	+1,122.00	+145.18	+38.02	6,739.00

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: March 2023

National Ambulance Service: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
NAS	1,932.99	2,066.86	2,149.14	2,141.23	+208.24	+74.37	-7.91	2,225.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	3.00	3.00	+2.00	+0.02	+0.00	3.00
Staff Nurse/ Staff Midwife	1.00		1.00		-1.00		-1.00	
Nursing & Midwifery	2.00	2.98	4.00	3.00	+1.00	+0.02	-1.00	3.00
Therapy Professions	1.00				-1.00			
Health & Social Care Professionals	1.00				-1.00			
Management (VIII & above)	12.21	20.68	32.53	35.10	+22.89	+14.42	+2.57	36.00
Administrative/ Supervisory (V to VII)	28.60	50.33	51.05	51.67	+23.07	+1.34	+0.62	54.00
Clerical (III & IV)	41.25	45.37	48.54	47.81	+6.56	+2.44	-0.73	52.00
Management & Administrative	82.06	116.38	132.12	134.58	+52.52	+18.20	+2.46	142.00
Support	3.50	3.14	2.51	2.51	-0.99	-0.63	+0.00	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	4.14	3.51	3.51	-1.99	-0.63	+0.00	4.00
Health Care Assistants	2.00	0.89	0.93	0.93	-1.07	+0.04	+0.00	1.00
Ambulance Staff	1,824.76	1,930.70	1,995.83	1,986.46	+161.70	+55.76	-9.37	2,062.00
Care, other	14.67	10.77	11.75	11.75	-2.92	+0.98	+0.00	12.00
Patient & Client Care	1,841.43	1,942.36	2,008.51	1,999.14	+157.71	+56.78	-9.37	2,075.00

Children's Health Ireland: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHI	3,602.47	4,108.07	4,118.52	4,144.23	+541.76	+36.16	+25.71	4,648.00
Consultants	220.11	278.77	277.27	276.71	+56.60	-2.06	-0.56	295.00
Registrars	204.24	225.67	224.41	222.38	+18.14	-3.29	-2.03	241.00
SHO/ Interns	87.99	106.57	108.93	110.08	+22.09	+3.51	+1.15	123.00
Medical/ Dental, other	1.39	1.47	1.47	1.42	+0.03	-0.05	-0.05	3.00
Medical & Dental	513.73	612.48	612.08	610.59	+96.86	-1.89	-1.49	662.00
Nurse/ Midwife Manager	331.23	375.02	389.39	395.85	+64.62	+20.83	+6.46	453.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	207.42	210.94	+59.07	+4.93	+3.52	247.00
Staff Nurse/ Staff Midwife	805.42	882.36	878.48	890.71	+85.29	+8.35	+12.23	1,001.00
Nursing/ Midwifery Student	75.22	79.39	51.04	44.88	-30.34	-34.51	-6.16	46.00
Nursing/ Midwifery other	10.46	8.60	8.49	8.45	-2.01	-0.15	-0.04	10.00
Nursing & Midwifery	1,374.20	1,551.38	1,534.82	1,550.83	+176.63	-0.55	+16.01	1,757.00
Therapy Professions	136.16	159.99	162.84	161.02	+24.86	+1.03	-1.82	185.00
Health Science/ Diagnostics	280.24	303.83	312.71	313.21	+32.97	+9.38	+0.50	338.00
Social Workers	56.82	64.10	66.11	67.31	+10.49	+3.21	+1.20	78.00
Psychologists	38.05	44.02	48.97	49.31	+11.26	+5.29	+0.34	64.00
Pharmacy	44.73	58.03	55.97	54.25	+9.52	-3.78	-1.72	62.00
H&SC, Other	25.07	36.50	37.85	38.42	+13.35	+1.92	+0.57	46.00
Health & Social Care Professionals	581.07	666.47	684.45	683.52	+102.45	+17.05	-0.93	773.00
Management (VIII & above)	52.23	72.20	72.93	75.68	+23.45	+3.48	+2.75	76.00
Administrative/ Supervisory (V to VII)	271.89	358.42	356.30	357.30	+85.41	-1.12	+1.00	378.00
Clerical (III & IV)	420.35	430.42	428.91	432.50	+12.15	+2.08	+3.59	503.00
Management & Administrative	744.47	861.04	858.14	865.48	+121.01	+4.44	+7.34	957.00
Support	195.08	211.01	222.62	218.75	+23.67	+7.74	-3.87	248.00
Maintenance/ Technical	15.00	14.43	14.88	15.70	+0.70	+1.27	+0.82	16.00
General Support	210.08	225.44	237.50	234.45	+24.37	+9.01	-3.05	264.00
Health Care Assistants	165.01	181.19	182.73	190.30	+25.29	+9.11	+7.57	223.00
Care, other	13.91	10.07	8.80	9.06	-4.85	-1.01	+0.26	12.00
Patient & Client Care	178.92	191.26	191.53	199.36	+20.44	+8.10	+7.83	235.00

Dublin Midlands Hospital Group: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
DMHG	10,818.56	12,326.37	12,532.00	12,595.72	+1,777.16	+269.35	+63.72	13,952.00
Consultants	463.81	563.87	566.19	578.31	+114.50	+14.44	+12.12	614.00
Registrars	489.82	582.92	584.46	584.39	+94.57	+1.47	-.07	597.00
SHO/ Interns	423.65	472.89	474.86	484.06	+60.41	+11.17	+9.20	491.00
Medical/ Dental, other	6.80	9.16	7.00	6.91	+1.11	-2.25	-.09	9.00
Medical & Dental	1,384.08	1,628.84	1,632.51	1,653.67	+269.59	+24.83	+21.16	1,711.00
Nurse/ Midwife Manager	877.22	991.69	992.74	1,020.52	+143.30	+28.83	+27.78	1,119.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	328.12	330.41	+125.86	+18.52	+2.29	370.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,195.78	3,136.71	+301.47	-3.83	-59.07	3,461.00
Nursing/ Midwifery Student	41.79	96.08	130.87	162.67	+120.88	+66.59	+31.80	282.00
Nursing/ Midwifery other	35.69	35.53	35.35	36.50	+81	+97	+1.15	41.00
Nursing & Midwifery	3,994.49	4,575.73	4,682.86	4,686.81	+692.32	+111.08	+3.95	5,273.00
Therapy Professions	366.85	448.20	449.77	448.80	+81.95	+60	-.97	497.00
Health Science/ Diagnostics	978.51	1,044.01	1,039.14	1,032.84	+54.33	-11.17	-6.30	1,127.00
Social Workers	79.46	88.58	90.56	93.73	+14.27	+5.15	+3.17	103.00
Psychologists	12.60	17.29	18.55	19.82	+7.22	+2.53	+1.27	22.00
Pharmacy	220.36	235.39	239.15	243.95	+23.59	+8.56	+4.80	269.00
H&SC, Other	33.87	51.53	57.89	56.87	+23.00	+5.34	-1.02	61.00
Health & Social Care Professionals	1,691.65	1,885.00	1,895.06	1,896.01	+204.36	+11.01	+95	2,079.00
Management (VIII & above)	117.31	145.12	147.30	146.31	+29.00	+1.19	-.99	150.00
Administrative/ Supervisory (V to VII)	494.23	615.27	636.54	638.50	+144.27	+23.23	+1.96	674.00
Clerical (III & IV)	1,055.06	1,135.55	1,159.62	1,187.60	+132.54	+52.05	+27.98	1,374.00
Management & Administrative	1,666.60	1,895.94	1,943.46	1,972.41	+305.81	+76.47	+28.95	2,198.00
Support	764.35	790.50	798.19	802.37	+38.02	+11.87	+4.18	917.00
Maintenance/ Technical	130.02	127.29	127.10	128.06	-1.96	+77	+96	130.00
General Support	894.37	917.79	925.29	930.43	+36.06	+12.64	+5.14	1,047.00
Health Care Assistants	1,166.71	1,391.47	1,420.20	1,423.09	+256.38	+31.62	+2.89	1,602.00
Care, other	20.66	31.60	32.62	33.30	+12.64	+1.70	+68	42.00
Patient & Client Care	1,187.37	1,423.07	1,452.82	1,456.39	+269.02	+33.32	+3.57	1,644.00

Ireland East Hospital Group: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
IEHG	12,502.09	14,888.64	14,968.43	15,043.80	+2,541.71	+155.16	+75.37	16,586.00
Consultants	550.79	676.99	669.74	675.71	+124.92	-1.28	+5.97	772.00
Registrars	622.60	754.84	745.47	751.00	+128.40	-3.84	+5.53	771.00
SHO/ Interns	575.92	697.20	682.80	693.36	+117.44	-3.84	+10.56	715.00
Medical/ Dental, other	25.61	35.04	35.68	34.25	+8.64	-.79	-1.43	46.00
Medical & Dental	1,774.92	2,164.07	2,133.69	2,154.32	+379.40	-9.75	+20.63	2,304.00
Nurse/ Midwife Manager	962.73	1,244.18	1,254.07	1,255.15	+292.42	+10.97	+1.08	1,370.00
Nurse/ Midwife Specialist & AN/MP	309.66	404.50	410.99	418.04	+108.38	+13.54	+7.05	458.00
Staff Nurse/ Staff Midwife	3,328.46	3,772.46	3,801.31	3,806.72	+478.26	+34.26	+5.41	4,175.00
Nursing/ Midwifery Student	57.00	127.69	170.61	150.78	+93.78	+23.09	-19.83	257.00
Nursing/ Midwifery other	76.70	50.90	51.18	51.31	-25.39	+41	+13	60.00
Nursing & Midwifery	4,734.55	5,599.73	5,688.16	5,682.00	+947.45	+82.27	-6.16	6,320.00
Therapy Professions	514.16	611.31	595.26	604.31	+90.15	-7.00	+9.05	677.00
Health Science/ Diagnostics	738.31	867.84	854.25	857.99	+119.68	-9.85	+3.74	930.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	2.00
Social Workers	81.88	110.01	111.07	111.59	+29.71	+1.58	+52	120.00
Psychologists	32.63	47.32	46.03	49.52	+16.89	+2.20	+3.49	58.00
Pharmacy	194.22	216.27	217.43	219.14	+24.92	+2.87	+1.71	241.00
H&SC, Other	26.66	36.17	39.76	41.27	+14.61	+5.10	+1.51	57.00
Health & Social Care Professionals	1,588.86	1,889.92	1,864.80	1,884.82	+295.96	-5.10	+20.02	2,085.00
Management (VIII & above)	86.21	160.08	159.24	158.23	+72.02	-1.85	-1.01	162.00
Administrative/ Supervisory (V to VII)	544.08	778.76	807.91	825.04	+280.96	+46.28	+17.13	870.00
Clerical (III & IV)	1,252.04	1,365.02	1,385.95	1,387.24	+135.20	+22.22	+1.29	1,568.00
Management & Administrative	1,882.33	2,303.86	2,353.10	2,370.51	+488.18	+66.65	+17.41	2,600.00
Support	1,352.32	1,416.45	1,419.46	1,425.89	+73.57	+9.44	+6.43	1,604.00
Maintenance/ Technical	120.35	138.32	139.00	138.30	+17.95	-.02	-.70	141.00
General Support	1,472.67	1,554.77	1,558.46	1,564.19	+91.52	+9.42	+5.73	1,745.00
Health Care Assistants	1,020.73	1,341.84	1,336.07	1,354.19	+333.46	+12.35	+18.12	1,490.00
Care, other	28.03	34.45	34.15	33.77	+5.74	-.68	-.38	42.00
Patient & Client Care	1,048.76	1,376.29	1,370.22	1,387.96	+339.20	+11.67	+17.74	1,532.00

RCSI Hospitals Group: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
RCSI	9,663.06	11,266.69	11,355.96	11,396.60	+1,733.54	+129.91	+40.64	12,586.00
Consultants	440.61	530.39	533.90	546.99	+106.38	+16.60	+13.09	577.00
Registrars	481.35	550.32	559.21	555.01	+73.66	+4.69	-4.20	570.00
SHO/ Interns	438.72	511.54	524.38	533.33	+94.61	+21.79	+8.95	556.00
Medical/ Dental, other	5.31	4.88	4.11	4.16	-1.15	-0.72	+0.05	6.00
Medical & Dental	1,365.99	1,597.13	1,621.60	1,639.49	+273.50	+42.36	+17.89	1,709.00
Nurse/ Midwife Manager	769.17	997.07	1,000.23	998.17	+229.00	+1.10	-2.06	1,097.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	281.38	294.31	+108.86	+13.01	+12.93	324.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,068.43	3,070.57	+482.14	+40.10	+2.14	3,385.00
Nursing/ Midwifery Student	106.28	54.64	111.72	105.04	-1.24	+50.40	-6.68	186.00
Nursing/ Midwifery other	42.89	26.94	26.82	29.39	-13.50	+2.45	+2.57	32.00
Nursing & Midwifery	3,692.22	4,390.42	4,488.58	4,497.48	+805.26	+107.06	+8.90	5,024.00
Therapy Professions	332.33	414.62	405.54	404.00	+71.67	-10.62	-1.54	449.00
Health Science/ Diagnostics	588.78	659.94	657.63	662.64	+73.86	+2.70	+5.01	739.00
Social Workers	65.83	75.75	77.30	75.36	+9.53	-0.39	-1.94	86.00
Psychologists	12.11	13.48	16.32	16.32	+4.21	+2.84	+0.00	18.00
Pharmacy	126.71	154.92	154.95	157.65	+30.94	+2.73	+2.70	173.00
H&SC, Other	14.47	18.76	20.18	20.91	+6.44	+2.15	+0.73	27.00
Health & Social Care Professionals	1,140.23	1,337.47	1,331.92	1,336.88	+196.65	-0.59	+4.96	1,492.00
Management (VIII & above)	81.90	105.60	106.24	105.83	+23.93	+2.3	-0.41	108.00
Administrative/ Supervisory (V to VII)	348.80	509.07	514.61	509.00	+160.20	-0.07	-5.61	539.00
Clerical (III & IV)	1,031.40	1,082.03	1,062.93	1,067.14	+35.74	-14.89	+4.21	1,219.00
Management & Administrative	1,462.10	1,696.70	1,683.78	1,681.97	+219.87	-14.73	-1.81	1,866.00
Support	973.99	1,005.14	1,009.93	1,006.07	+32.08	+0.93	-3.86	1,129.00
Maintenance/ Technical	89.04	112.31	111.28	111.17	+22.13	-1.14	-1.11	115.00
General Support	1,063.03	1,117.45	1,121.21	1,117.24	+54.21	-0.21	-3.97	1,244.00
Health Care Assistants	902.34	1,095.84	1,078.80	1,091.26	+188.92	-4.58	+12.46	1,211.00
Care, other	37.15	31.68	30.07	32.28	-4.87	+0.60	+2.21	40.00
Patient & Client Care	939.49	1,127.52	1,108.87	1,123.54	+184.05	-3.98	+14.67	1,251.00

Saolta University Hospital Care: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
Saolta	9,253.30	11,326.76	11,411.88	11,547.08	+2,293.78	+220.32	+135.20	12,935.00
Consultants	462.66	511.47	507.66	514.79	+52.13	+3.32	+7.13	564.00
Registrars	444.62	506.71	516.14	515.47	+70.85	+8.76	-0.67	543.00
SHO/ Interns	534.89	668.08	662.71	674.43	+139.54	+6.35	+11.72	691.00
Medical/ Dental, other	10.25	11.91	11.88	13.61	+3.36	+1.70	+1.73	19.00
Medical & Dental	1,452.42	1,698.17	1,698.39	1,718.30	+265.88	+20.13	+19.91	1,817.00
Nurse/ Midwife Manager	566.89	713.41	725.14	734.68	+167.79	+21.27	+9.54	788.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	323.41	334.40	+116.23	+19.83	+10.99	360.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,365.47	3,409.90	+645.63	+107.01	+44.43	3,945.00
Public Health Nurse	1.46				-1.46			
Nursing/ Midwifery Student	49.68	120.43	108.02	109.80	+60.12	-10.63	+1.78	204.00
Nursing/ Midwifery other	32.88	33.88	35.45	33.73	+8.5	-1.15	-1.72	41.00
Nursing & Midwifery	3,633.35	4,485.18	4,557.49	4,622.51	+989.16	+137.33	+65.02	5,338.00
Therapy Professions	261.96	348.64	353.05	360.59	+98.63	+11.95	+7.54	400.00
Health Science/ Diagnostics	617.02	737.77	731.14	732.97	+115.95	-4.80	+1.83	818.00
Social Care	2.35	2.44	2.29	2.37	+0.02	-0.07	+0.08	3.00
Social Workers	26.36	42.87	43.11	44.71	+18.35	+1.84	+1.60	50.00
Psychologists	0.80	3.11	3.73	4.32	+3.52	+1.21	+0.59	7.00
Pharmacy	136.63	191.24	188.35	192.96	+56.33	+1.72	+4.61	218.00
H&SC, Other	19.45	30.87	42.81	41.21	+21.76	+10.34	-1.60	56.00
Health & Social Care Professionals	1,064.57	1,356.94	1,364.48	1,379.13	+314.56	+22.19	+14.65	1,552.00
Management (VIII & above)	50.69	61.63	61.81	62.79	+12.10	+1.16	+0.98	63.00
Administrative/ Supervisory (V to VII)	236.64	384.04	402.55	410.11	+173.47	+26.07	+7.56	426.00
Clerical (III & IV)	1,047.56	1,252.36	1,235.66	1,241.94	+194.38	-10.42	+6.28	1,380.00
Management & Administrative	1,334.89	1,698.03	1,700.02	1,714.84	+379.95	+16.81	+14.82	1,869.00
Support	835.54	919.02	927.38	930.28	+94.74	+11.26	+2.90	1,038.00
Maintenance/ Technical	103.02	103.12	103.76	105.73	+2.71	+2.61	+1.97	108.00
General Support	938.56	1,022.14	1,031.14	1,036.01	+97.45	+13.87	+4.87	1,146.00
Health Care Assistants	799.08	980.15	973.47	986.14	+187.06	+5.99	+12.67	1,112.00
Care, other	30.43	86.15	86.89	90.15	+59.72	+4.00	+3.26	101.00
Patient & Client Care	829.51	1,066.30	1,060.36	1,076.29	+246.78	+9.99	+15.93	1,213.00

South/South West Hospital Group: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
SSWHG	10,527.23	12,722.75	12,913.77	13,081.26	+2,554.03	+358.51	+167.49	14,796.00
Consultants	477.97	568.32	567.57	582.13	+104.16	+13.81	+14.56	626.00
Registrars	509.02	632.99	633.88	644.66	+135.64	+11.67	+10.78	672.00
SHO/ Interns	536.86	624.21	612.28	623.37	+86.51	-.84	+11.09	638.00
Medical/ Dental, other	9.43	12.09	12.04	11.47	+2.04	-.62	-.57	18.00
Medical & Dental	1,533.28	1,837.61	1,825.77	1,861.63	+328.35	+24.02	+35.86	1,954.00
Nurse/ Midwife Manager	863.00	944.61	957.25	977.45	+114.45	+32.84	+20.20	1,084.00
Nurse/ Midwife Specialist & AN/MP	146.31	257.39	286.44	297.67	+151.36	+40.28	+11.23	327.00
Staff Nurse/ Staff Midwife	3,127.31	3,758.56	3,769.50	3,802.15	+674.84	+43.59	+32.65	4,396.00
Nursing/ Midwifery Student	67.98	55.18	122.71	108.83	+40.85	+53.65	-13.88	196.00
Nursing/ Midwifery other	14.59	15.90	16.58	17.79	+3.20	+1.89	+1.21	23.00
Nursing & Midwifery	4,219.19	5,031.64	5,152.48	5,203.89	+984.70	+172.25	+51.41	6,026.00
Therapy Professions	310.89	460.90	468.08	478.39	+167.50	+17.49	+10.31	546.00
Health Science/ Diagnostics	784.08	915.54	926.85	925.55	+141.47	+10.01	-1.30	1,068.00
Social Workers	32.54	46.71	46.99	47.65	+15.11	+.94	+.66	53.00
Psychologists	1.50	5.95	7.06	7.82	+6.32	+1.87	+.76	9.00
Pharmacy	129.20	207.89	211.29	209.59	+80.39	+1.70	-1.70	243.00
H&SC, Other	24.00	21.52	25.11	25.00	+1.00	+3.48	-.11	25.00
Health & Social Care Professionals	1,282.21	1,658.51	1,685.38	1,694.00	+411.79	+35.49	+8.62	1,944.00
Management (VIII & above)	50.00	75.35	75.42	75.59	+25.59	+.24	+.17	77.00
Administrative/ Supervisory (V to VII)	264.94	426.37	440.97	458.88	+193.94	+32.51	+17.91	495.00
Clerical (III & IV)	1,269.18	1,371.05	1,401.48	1,415.90	+146.72	+44.85	+14.42	1,590.00
Management & Administrative	1,584.12	1,872.77	1,917.87	1,950.37	+366.25	+77.60	+32.50	2,162.00
Support	1,218.63	1,461.83	1,473.19	1,460.79	+242.16	-1.04	-12.40	1,690.00
Maintenance/ Technical	32.60	36.84	40.30	40.26	+7.66	+3.42	-.04	41.00
General Support	1,251.23	1,498.67	1,513.49	1,501.05	+249.82	+2.38	-12.44	1,731.00
Health Care Assistants	641.75	804.58	795.83	847.17	+205.42	+42.59	+51.34	949.00
Care, other	15.45	18.97	22.95	23.15	+7.70	+4.18	+.20	30.00
Patient & Client Care	657.20	823.55	818.78	870.32	+213.12	+46.77	+51.54	979.00

University of Limerick Hospital Group: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
ULHG	4,146.39	5,222.04	5,368.35	5,370.05	+1,223.66	+148.01	+1.70	5,898.00
Consultants	165.14	198.18	204.53	209.18	+44.04	+11.00	+4.65	221.00
Registrars	190.33	235.99	244.57	239.82	+49.49	+3.83	-4.75	251.00
SHO/ Interns	196.80	252.43	259.80	271.18	+74.38	+18.75	+11.38	276.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+.04	+.00	+.00	2.00
Medical & Dental	553.08	687.45	709.75	721.03	+167.95	+33.58	+11.28	750.00
Nurse/ Midwife Manager	325.18	429.89	442.95	448.10	+122.92	+18.21	+5.15	475.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	126.57	129.23	+53.35	+8.02	+2.66	138.00
Staff Nurse/ Staff Midwife	1,226.03	1,471.33	1,467.51	1,439.10	+213.07	-32.23	-28.41	1,635.00
Nursing/ Midwifery Student	18.93	4.49	42.39	38.35	+19.42	+33.86	-4.04	82.00
Nursing/ Midwifery other	10.95	13.15	14.21	14.25	+3.30	+1.10	+.04	16.00
Nursing & Midwifery	1,656.97	2,040.07	2,093.63	2,069.03	+412.06	+28.96	-24.60	2,346.00
Therapy Professions	84.21	119.60	126.14	122.78	+38.57	+3.18	-3.36	137.00
Health Science/ Diagnostics	252.13	260.52	265.37	265.75	+13.62	+5.23	+.38	287.00
Social Workers	11.16	12.67	11.60	11.70	+.54	-.97	+.10	13.00
Psychologists	2.96	5.07	5.20	5.24	+2.28	+1.17	+.04	7.00
Pharmacy	44.85	61.06	58.22	58.23	+13.38	-2.83	+.01	67.00
H&SC, Other	7.39	11.71	13.75	13.62	+6.23	+1.91	-.13	14.00
Health & Social Care Professionals	402.70	470.63	480.28	477.32	+74.62	+6.69	-2.96	525.00
Management (VIII & above)	35.72	45.54	49.67	50.71	+14.99	+5.17	+1.04	51.00
Administrative/ Supervisory (V to VII)	102.77	213.13	222.99	233.52	+130.75	+20.39	+10.53	241.00
Clerical (III & IV)	485.28	572.91	591.93	592.38	+107.10	+19.47	+.45	645.00
Management & Administrative	623.77	831.58	864.59	876.61	+252.84	+45.03	+12.02	937.00
Support	286.47	726.34	722.21	740.94	+454.47	+14.60	+18.73	811.00
Maintenance/ Technical	38.52	37.30	57.29	38.59	+.07	+1.29	-18.70	40.00
General Support	324.99	763.64	779.50	779.53	+454.54	+15.89	+.03	851.00
Health Care Assistants	577.22	422.32	433.05	439.05	-138.17	+16.73	+6.00	479.00
Care, other	7.66	6.35	7.55	7.48	-.18	+1.13	-.07	10.00
Patient & Client Care	584.88	428.67	440.60	446.53	-138.35	+17.86	+5.93	489.00

other Acute Services: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
other Acute	91.17	126.60	136.61	134.51	+43.34	+7.91	-2.10	141.00
Nurse/ Midwife Manager	13.96	17.13	19.88	19.83	+5.87	+2.70	-.05	20.00
Staff Nurse/ Staff Midwife			1.00	0.99	+.99	+.99	-.01	1.00
Nursing & Midwifery	13.96	17.13	20.88	20.82	+6.86	+3.69	-.06	21.00
Health Science/ Diagnostics	3.00	3.96	4.00	4.43	+1.43	+.47	+.43	5.00
Social Workers	1.00				-1.00			
Pharmacy	4.00	8.34	9.92	9.73	+5.73	+1.39	-.19	10.00
Health & Social Care Professionals	8.00	12.30	13.92	14.16	+6.16	+1.86	+.24	15.00
Management (VIII & above)	31.39	33.98	36.05	35.94	+4.55	+1.96	-.11	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.51	55.62	+21.72	+1.36	-1.89	59.00
Clerical (III & IV)	3.92	8.93	8.25	7.97	+4.05	-.96	-.28	8.00
Management & Administrative	69.21	97.17	101.81	99.53	+30.32	+2.36	-2.28	105.00

CHO 1: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 1	5,468.29	6,397.95	6,486.61	6,548.81	+1,080.52	+150.86	+62.20	7,494.00
Consultants	33.80	38.83	38.50	38.79	+4.99	-0.04	+2.29	42.00
Registrars	65.34	76.83	80.56	79.53	+14.19	+2.70	-1.03	83.00
SHO/ Interns	26.29	21.82	22.81	22.85	-3.44	+1.03	+0.04	24.00
Medical/ Dental, other	80.05	71.88	61.35	60.04	-20.01	-11.84	-1.31	96.00
Medical & Dental	205.48	209.36	203.22	201.21	-4.27	-8.15	-2.01	245.00
Nurse/ Midwife Manager	349.55	374.60	376.80	389.56	+40.01	+14.96	+12.76	413.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	180.41	186.12	+84.15	+16.28	+5.71	197.00
Staff Nurse/ Staff Midwife	1,014.00	1,085.55	1,097.63	1,088.73	+74.73	+3.18	-8.90	1,226.00
Public Health Nurse	155.91	152.33	155.58	154.18	-1.73	+1.85	-1.40	176.00
Nursing/ Midwifery Student	20.98	20.58	37.45	35.58	+14.60	+15.00	-1.87	65.00
Nursing/ Midwifery other	5.72	8.11	7.07	6.13	+4.41	-1.98	-0.94	7.00
Nursing & Midwifery	1,648.13	1,811.01	1,854.94	1,860.30	+212.17	+49.29	+5.36	2,084.00
Therapy Professions	316.16	405.33	413.32	415.59	+99.43	+10.26	+2.27	474.00
Health Science/ Diagnostics	6.53	9.34	9.99	9.44	+2.91	+1.10	-0.55	11.00
Social Care	11.24	20.50	22.00	22.88	+11.64	+2.38	+0.88	28.00
Social Workers	84.88	106.92	109.92	113.02	+28.14	+6.10	+3.10	124.00
Psychologists	60.00	63.68	70.60	71.21	+11.21	+7.53	+0.61	79.00
Pharmacy	1.50	2.53	2.39	2.43	+0.93	-0.10	+0.04	3.00
H&SC, Other	32.43	46.54	48.41	51.55	+19.12	+5.01	+3.14	68.00
Health & Social Care Professionals	512.74	654.84	676.63	686.12	+173.38	+31.28	+9.49	787.00
Management (VIII & above)	59.62	80.51	81.28	85.18	+25.56	+4.67	+3.90	88.00
Administrative/ Supervisory (V to VII)	135.47	242.88	252.87	259.28	+123.81	+16.40	+6.41	274.00
Clerical (III & IV)	455.58	553.96	568.45	569.03	+113.45	+15.07	+0.58	650.00
Management & Administrative	650.67	877.35	902.60	913.49	+262.82	+36.14	+10.89	1,012.00
Support	305.81	282.91	283.47	288.09	-17.72	+5.18	+4.62	360.00
Maintenance/ Technical	35.78	36.71	33.79	33.23	-2.55	-3.48	-0.56	34.00
General Support	341.59	319.62	317.26	321.32	-20.27	+1.70	+4.06	394.00
Health Care Assistants	1,422.82	1,592.09	1,599.79	1,611.23	+188.41	+19.14	+11.44	1,810.00
Home Help	556.20	764.14	758.65	779.81	+223.61	+15.67	+21.16	959.00
Care, other	130.66	169.54	173.52	175.33	+44.67	+5.79	+1.81	203.00
Patient & Client Care	2,109.68	2,525.77	2,531.96	2,566.37	+456.69	+40.60	+34.41	2,972.00

CHO 2: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 2	5,544.75	5,972.02	6,000.37	6,008.40	+463.65	+36.38	+8.03	6,988.00
Consultants	42.22	43.32	43.48	45.92	+3.70	+2.60	+2.44	50.00
Registrars	75.16	90.55	85.98	84.53	+9.37	-6.02	-1.45	89.00
SHO/ Interns	35.90	42.83	43.73	44.14	+8.24	+1.31	+0.41	46.00
Medical/ Dental, other	58.75	57.36	55.22	55.86	-2.89	-1.50	+0.64	68.00
Medical & Dental	212.03	234.06	228.41	230.45	+18.42	-3.61	+2.04	253.00
Nurse/ Midwife Manager	308.72	330.54	330.28	328.65	+19.93	-1.89	-1.63	350.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	141.69	145.12	+52.49	+3.79	+3.43	153.00
Staff Nurse/ Staff Midwife	897.74	915.56	920.88	926.53	+28.79	+10.97	+5.65	1,057.00
Public Health Nurse	191.59	187.21	185.77	185.98	-5.61	-1.23	+0.21	213.00
Nursing/ Midwifery Student	8.87	25.49	44.66	38.36	+29.49	+12.87	-6.30	63.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.00	+2.00	+0.00	+0.00	4.00
Nursing & Midwifery	1,501.55	1,604.13	1,627.28	1,628.64	+127.09	+24.51	+1.36	1,840.00
Therapy Professions	338.38	421.29	419.14	429.32	+90.94	+8.03	+10.18	489.00
Health Science/ Diagnostics	6.48	9.71	9.74	9.33	+2.85	-0.38	-0.41	10.00
Social Care	245.08	299.81	303.83	305.81	+60.73	+6.00	+1.98	369.00
Social Workers	83.88	102.38	102.49	101.63	+17.75	-0.75	-0.86	115.00
Psychologists	73.42	88.15	89.50	93.49	+20.07	+5.34	+3.99	106.00
Pharmacy	4.53	5.80	5.50	6.00	+1.47	+0.20	+0.50	7.00
H&SC, Other	58.94	76.85	74.13	73.46	+14.52	-3.39	-0.67	108.00
Health & Social Care Professionals	810.71	1,003.99	1,004.33	1,019.04	+208.33	+15.05	+14.71	1,204.00
Management (VIII & above)	55.85	70.41	71.71	72.03	+16.18	+1.62	+0.32	73.00
Administrative/ Supervisory (V to VII)	133.54	235.28	250.34	253.99	+120.45	+18.71	+3.65	263.00
Clerical (III & IV)	467.90	451.36	449.75	451.29	-16.61	-0.07	+1.54	516.00
Management & Administrative	657.29	757.05	771.80	777.31	+120.02	+20.26	+5.51	852.00
Support	157.79	140.08	142.52	137.38	-20.41	-2.70	-5.14	196.00
Maintenance/ Technical	67.98	79.03	77.86	78.51	+10.53	-0.52	+0.65	80.00
General Support	225.77	219.11	220.38	215.89	-9.88	-3.22	-4.49	276.00
Health Care Assistants	1,367.21	1,411.75	1,416.05	1,428.89	+61.68	+17.14	+12.84	1,656.00
Home Help	499.46	407.06	394.58	368.55	-130.91	-38.51	-26.03	518.00
Care, other	270.73	334.87	337.54	339.63	+68.90	+4.76	+2.09	389.00
Patient & Client Care	2,137.40	2,153.68	2,148.17	2,137.07	-3.33	-16.61	-11.10	2,563.00

CHO 3: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 3	4,356.63	5,069.17	5,143.30	5,181.90	+825.27	+112.73	+38.60	6,084.00
Consultants	27.31	33.48	32.44	33.01	+5.70	-4.7	+5.7	39.00
Registrars	41.60	46.59	51.38	58.04	+16.44	+11.45	+6.66	60.00
SHO/ Interns	24.95	35.33	22.92	12.00	-12.95	-23.33	-10.92	12.00
Medical/ Dental, other	58.03	51.89	50.45	52.44	-5.59	+5.5	+1.99	65.00
Medical & Dental	151.89	167.29	157.19	155.49	+3.60	-11.80	-1.70	176.00
Nurse/ Midwife Manager	246.38	261.91	260.29	259.78	+13.40	-2.13	-5.1	271.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	81.74	84.03	+28.39	+8.63	+2.29	91.00
Staff Nurse/ Staff Midwife	787.23	842.27	861.22	853.94	+66.71	+11.67	-7.28	967.00
Public Health Nurse	127.42	125.93	127.35	127.14	-28	+1.21	-21	154.00
Nursing/ Midwifery Student	20.42	11.22	29.50	28.45	+8.03	+17.23	-1.05	52.00
Nursing/ Midwifery other	3.72	3.74	3.75	3.75	+0.3	+0.1	+0.0	4.00
Nursing & Midwifery	1,240.81	1,320.47	1,363.85	1,357.09	+116.28	+36.62	-6.76	1,539.00
Therapy Professions	213.86	277.70	285.56	298.36	+84.50	+20.66	+12.80	334.00
Health Science/ Diagnostics	5.46	9.16	9.13	9.26	+3.80	+1.10	+1.13	11.00
Social Care	244.68	282.22	277.14	276.91	+32.23	-5.31	-23	321.00
Social Workers	59.37	67.36	67.60	68.92	+9.55	+1.56	+1.32	75.00
Psychologists	123.60	127.66	128.69	129.25	+5.65	+1.59	+5.6	136.00
Pharmacy	4.80	5.53	6.40	6.65	+1.85	+1.12	+2.5	8.00
H&SC, Other	32.13	35.59	36.28	35.47	+3.34	-1.2	-8.1	43.00
Health & Social Care Professionals	683.90	805.22	810.80	824.82	+140.92	+19.60	+14.02	928.00
Management (VIII & above)	38.01	55.63	58.93	60.08	+22.07	+4.45	+1.15	61.00
Administrative/ Supervisory (V to VII)	132.23	210.37	215.29	218.66	+86.43	+8.29	+3.37	232.00
Clerical (III & IV)	320.42	347.88	354.32	369.81	+49.39	+21.93	+15.49	418.00
Management & Administrative	490.66	613.88	628.54	648.55	+157.89	+34.67	+20.01	711.00
Support	162.64	141.88	149.64	159.45	-3.19	+17.57	+9.81	184.00
Maintenance/ Technical	77.32	83.67	85.87	85.31	+7.99	+1.64	-5.6	88.00
General Support	239.96	225.55	235.51	244.76	+4.80	+19.21	+9.25	272.00
Health Care Assistants	1,139.73	1,298.26	1,307.87	1,302.41	+162.68	+4.15	-5.46	1,605.00
Home Help	175.91	342.05	335.02	337.88	+161.97	-4.17	+2.86	503.00
Care, other	233.77	296.45	304.52	310.90	+77.13	+14.45	+6.38	350.00
Patient & Client Care	1,549.41	1,936.76	1,947.41	1,951.19	+401.78	+14.43	+3.78	2,458.00

CHO 4: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 4	8,189.04	8,960.51	8,993.20	8,929.84	+740.80	-30.67	-63.36	10,919.00
Consultants	54.92	69.65	71.51	68.75	+13.83	-9.0	-2.76	81.00
Registrars	103.33	95.89	105.21	106.71	+3.38	+10.82	+1.50	112.00
SHO/ Interns	38.15	46.45	32.63	46.77	+8.62	+3.2	+14.14	51.00
Medical/ Dental, other	111.35	139.66	136.31	136.26	+24.91	-3.40	-0.5	250.00
Medical & Dental	307.75	351.65	345.66	358.49	+50.74	+6.84	+12.83	494.00
Nurse/ Midwife Manager	432.59	489.58	502.75	496.93	+64.34	+7.35	-5.82	539.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	122.43	128.31	+47.45	+22.71	+5.88	138.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,517.60	1,475.65	+30.09	-56.32	-41.95	1,747.00
Public Health Nurse	215.95	216.41	212.34	207.74	-8.21	-8.67	-4.60	264.00
Nursing/ Midwifery Student	59.75	18.33	51.81	49.86	-9.89	+31.53	-1.95	84.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+4.9	+0.0	+0.0	1.00
Nursing & Midwifery	2,235.22	2,362.89	2,407.93	2,359.49	+124.27	-3.40	-48.44	2,773.00
Therapy Professions	448.13	549.38	559.50	567.98	+119.85	+18.60	+8.48	668.00
Health Science/ Diagnostics	11.91	14.41	12.90	12.82	+9.1	-1.59	-0.8	15.00
Social Care	239.93	272.28	271.54	272.51	+32.58	+2.3	+9.7	313.00
Social Workers	114.68	146.80	150.68	155.68	+41.00	+8.88	+5.00	176.00
Psychologists	137.87	155.78	154.83	154.65	+16.78	-1.13	-1.8	176.00
Pharmacy	8.03	8.61	11.41	11.85	+3.82	+3.24	+4.4	19.00
H&SC, Other	60.30	72.16	75.06	76.60	+16.30	+4.44	+1.54	107.00
Health & Social Care Professionals	1,020.85	1,219.42	1,235.92	1,252.09	+231.24	+32.67	+16.17	1,474.00
Management (VIII & above)	72.75	90.19	93.67	95.57	+22.82	+5.38	+1.90	99.00
Administrative/ Supervisory (V to VII)	160.97	254.11	268.81	278.15	+117.18	+24.04	+9.34	298.00
Clerical (III & IV)	504.66	572.11	572.71	572.27	+67.61	+1.6	-4.4	694.00
Management & Administrative	738.38	916.41	935.19	945.99	+207.61	+29.58	+10.80	1,091.00
Support	336.90	353.23	349.85	348.09	+11.19	-5.14	-1.76	475.00
Maintenance/ Technical	22.28	22.01	23.58	23.56	+1.28	+1.55	-0.2	28.00
General Support	359.18	375.24	373.43	371.65	+12.47	-3.59	-1.78	503.00
Health Care Assistants	1,954.13	2,134.53	2,119.63	2,068.39	+114.26	-66.14	-51.24	2,409.00
Home Help	1,123.65	1,075.92	1,053.49	1,049.87	-73.78	-26.05	-3.62	1,533.00
Care, other	449.88	524.45	521.95	523.87	+73.99	-5.8	+1.92	642.00
Patient & Client Care	3,527.66	3,734.90	3,695.07	3,642.13	+114.47	-92.77	-52.94	4,584.00

CHO 5: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 5	5,281.69	5,804.89	5,897.63	5,930.97	+649.28	+126.08	+33.34	6,979.00
Consultants	30.23	36.24	34.34	35.58	+5.35	-.66	+1.24	37.00
Registrars	28.00	41.46	47.38	51.48	+23.48	+10.02	+4.10	52.00
SHO/ Interns	38.00	32.34	29.19	27.62	-10.38	-4.72	-1.57	30.00
Medical/ Dental, other	65.98	75.09	75.48	76.44	+10.46	+1.35	+96	104.00
Medical & Dental	162.21	185.13	186.39	191.12	+28.91	+5.99	+4.73	223.00
Nurse/ Midwife Manager	338.06	375.37	374.86	378.98	+40.92	+3.61	+4.12	401.00
Nurse/ Midwife Specialist & AN/MP	51.86	111.53	121.72	124.66	+72.80	+13.13	+2.94	134.00
Staff Nurse/ Staff Midwife	967.20	982.19	988.62	994.31	+27.11	+12.12	+5.69	1,146.00
Public Health Nurse	174.40	164.76	166.50	167.66	-6.74	+2.90	+1.16	205.00
Nursing/ Midwifery Student	12.34	10.67	35.81	31.74	+19.40	+21.07	-4.07	58.00
Nursing/ Midwifery other	4.44	4.40	5.62	5.62	+1.18	+1.22	+0.00	6.00
Nursing & Midwifery	1,548.30	1,648.92	1,693.13	1,702.97	+154.67	+54.05	+9.84	1,950.00
Therapy Professions	327.22	368.97	388.89	396.17	+68.95	+27.20	+7.28	456.00
Health Science/ Diagnostics	3.80	7.48	8.91	10.76	+6.96	+3.28	+1.85	12.00
Social Care	163.81	173.53	171.67	173.04	+9.23	-.49	+1.37	203.00
Social Workers	59.81	69.50	68.46	69.36	+9.55	-.14	+9.00	78.00
Psychologists	78.83	79.72	86.59	88.97	+10.14	+9.25	+2.38	101.00
Pharmacy	1.00	2.85	1.82	2.56	+1.56	-.29	+74	3.00
H&SC, Other	35.08	50.20	50.53	50.25	+15.17	+.05	-.28	55.00
Health & Social Care Professionals	669.55	752.25	776.87	791.11	+121.56	+38.86	+14.24	908.00
Management (VIII & above)	43.07	72.22	73.17	72.18	+29.11	-.04	-.99	74.00
Administrative/ Supervisory (V to VII)	125.03	215.47	233.89	235.40	+110.37	+19.93	+1.51	247.00
Clerical (III & IV)	330.07	397.89	421.54	415.57	+85.50	+17.68	-5.97	466.00
Management & Administrative	498.17	685.58	728.60	723.15	+224.98	+37.57	-5.45	787.00
Support	332.04	278.64	277.58	276.25	-55.79	-2.39	-1.33	351.00
Maintenance/ Technical	38.76	29.48	29.42	29.27	-9.49	-.21	-.15	32.00
General Support	370.80	308.12	307.00	305.52	-65.28	-2.60	-1.48	383.00
Health Care Assistants	1,142.18	1,280.61	1,273.29	1,281.72	+139.54	+1.11	+8.43	1,473.00
Home Help	668.58	647.55	634.12	637.42	-31.16	-10.13	+3.30	893.00
Care, other	221.90	296.73	298.23	297.96	+76.06	+1.23	-.27	362.00
Patient & Client Care	2,032.66	2,224.89	2,205.64	2,217.10	+184.44	-7.79	+11.46	2,728.00

CHO 6: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 6	3,378.10	3,620.19	3,636.75	3,634.96	+256.86	+14.77	-1.79	4,217.00
Consultants	48.25	58.08	59.34	60.31	+12.06	+2.23	+97	69.00
Registrars	48.77	63.35	58.66	56.66	+7.89	-6.69	-2.00	62.00
SHO/ Interns	15.50	16.10	14.21	13.59	-1.91	-2.51	-.62	25.00
Medical/ Dental, other	51.22	48.53	49.37	49.92	-1.30	+1.39	+55	72.00
Medical & Dental	163.74	186.06	181.58	180.48	+16.74	-5.58	-1.10	228.00
Nurse/ Midwife Manager	210.53	209.86	216.69	213.58	+3.05	+3.72	-3.11	225.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	39.74	42.28	+21.67	+5.64	+2.54	48.00
Staff Nurse/ Staff Midwife	541.78	555.58	560.02	561.89	+20.11	+6.31	+1.87	628.00
Public Health Nurse	116.76	98.92	97.51	97.12	-19.64	-1.80	-.39	116.00
Nursing/ Midwifery Student	13.50	7.31	11.92	11.43	-2.07	+4.12	-.49	18.00
Nursing/ Midwifery other	2.00	4.76	3.82	3.83	+1.83	-.93	+0.1	4.00
Nursing & Midwifery	905.18	913.07	929.70	930.13	+24.95	+17.06	+4.3	1,039.00
Therapy Professions	238.11	252.11	256.76	253.91	+15.80	+1.80	-2.85	311.00
Health Science/ Diagnostics	18.08	16.97	17.25	17.99	-.09	+1.02	+74	21.00
Social Care	364.17	413.24	407.71	409.61	+45.44	-3.63	+1.90	468.00
Social Workers	57.09	71.18	70.68	71.88	+14.79	+7.0	+1.20	80.00
Psychologists	56.43	67.84	65.77	64.53	+8.10	-3.31	-1.24	79.00
Pharmacy	3.66	8.78	8.76	8.28	+4.62	-.50	-.48	10.00
H&SC, Other	14.32	16.69	22.08	23.28	+8.96	+6.59	+1.20	26.00
Health & Social Care Professionals	751.86	846.81	849.01	849.48	+97.62	+2.67	+4.7	995.00
Management (VIII & above)	67.79	95.21	88.46	90.14	+22.35	-5.07	+1.68	96.00
Administrative/ Supervisory (V to VII)	170.14	241.17	246.85	247.97	+77.83	+6.80	+1.12	277.00
Clerical (III & IV)	237.11	259.15	265.82	266.94	+29.83	+7.79	+1.12	308.00
Management & Administrative	475.04	595.53	601.13	605.05	+130.01	+9.52	+3.92	681.00
Support	191.04	176.56	177.17	176.79	-14.25	+2.3	-.38	211.00
Maintenance/ Technical	22.66	22.39	23.00	23.00	+34	+6.1	+0.00	25.00
General Support	213.70	198.95	200.17	199.79	-13.91	+8.4	-.38	236.00
Health Care Assistants	538.43	556.19	558.92	559.23	+20.80	+3.04	+31	632.00
Care, other	330.15	323.58	316.24	310.80	-19.35	-12.78	-5.44	406.00
Patient & Client Care	868.58	879.77	875.16	870.03	+1.45	-9.74	-5.13	1,038.00

CHO 7: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 7	6,514.51	7,214.66	7,222.81	7,217.84	+703.33	+3.18	-4.97	8,387.00
Consultants	59.74	63.10	61.26	65.12	+5.38	+2.02	+3.86	70.00
Registrars	94.87	103.61	101.81	100.46	+5.59	-3.15	-1.35	108.00
SHO/ Interns	35.79	46.52	35.72	36.30	+5.1	-10.22	+5.8	43.00
Medical/ Dental, other	80.44	63.19	65.88	63.97	-16.47	+7.8	-1.91	94.00
Medical & Dental	270.84	276.42	264.67	265.85	-4.99	-10.57	+1.18	315.00
Nurse/ Midwife Manager	396.01	454.66	468.24	475.00	+78.99	+20.34	+6.76	507.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	131.97	135.12	+41.34	+2.38	+3.15	151.00
Staff Nurse/ Staff Midwife	992.85	1,059.71	1,045.11	1,035.62	+42.77	-24.09	-9.49	1,183.00
Public Health Nurse	175.41	164.20	159.71	158.03	-17.38	-6.17	-1.68	198.00
Nursing/ Midwifery Student	32.23	27.82	49.00	47.59	+15.36	+19.77	-1.41	73.00
Nursing/ Midwifery other	10.04	11.45	11.31	11.23	+1.19	-2.22	-0.8	13.00
Nursing & Midwifery	1,700.32	1,850.58	1,865.34	1,862.59	+162.27	+12.01	-2.75	2,125.00
Therapy Professions	449.97	490.34	489.56	492.33	+42.36	+1.99	+2.77	568.00
Health Science/ Diagnostics	3.22	11.15	11.15	10.91	+7.69	-2.4	-2.4	14.00
Social Care	371.22	477.37	478.06	471.03	+99.81	-6.34	-7.03	523.00
Social Workers	104.54	122.70	120.91	119.93	+15.39	-2.77	-0.98	135.00
Psychologists	80.67	96.42	96.62	98.56	+17.89	+2.14	+1.94	109.00
Pharmacy	40.03	40.88	40.14	40.95	+0.92	+0.7	+0.81	47.00
H&SC, Other	44.44	45.33	44.93	45.54	+1.10	+2.1	+0.61	53.00
Health & Social Care Professionals	1,094.09	1,284.19	1,281.37	1,279.25	+185.16	-4.94	-2.12	1,449.00
Management (VIII & above)	72.93	109.11	107.09	106.65	+33.72	-2.46	-4.4	108.00
Administrative/ Supervisory (V to VII)	182.32	286.62	290.59	296.27	+113.95	+9.65	+5.68	310.00
Clerical (III & IV)	350.54	438.70	443.84	450.84	+100.30	+12.14	+7.00	505.00
Management & Administrative	605.79	834.43	841.52	853.76	+247.97	+19.33	+12.24	923.00
Support	410.48	382.09	374.63	370.86	-39.62	-11.23	-3.77	471.00
Maintenance/ Technical	41.07	45.95	45.43	50.54	+9.47	+4.59	+5.11	56.00
General Support	451.55	428.04	420.06	421.40	-30.15	-6.64	+1.34	527.00
Health Care Assistants	1,654.64	1,751.97	1,752.90	1,742.18	+87.54	-9.79	-10.72	2,058.00
Home Help	126.98	130.50	131.60	135.66	+8.68	+5.16	+4.06	238.00
Care, other	610.30	658.53	665.35	657.15	+46.85	-1.38	-8.20	752.00
Patient & Client Care	2,391.92	2,541.00	2,549.85	2,534.99	+143.07	-6.01	-14.86	3,048.00

CHO 8: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 8	6,135.01	6,513.80	6,579.19	6,614.63	+479.62	+100.83	+35.44	7,877.00
Consultants	42.27	42.28	42.19	43.09	+0.82	+0.81	+0.90	45.00
Registrars	105.91	122.41	118.06	116.95	+11.04	-5.46	-1.11	121.00
SHO/ Interns	38.00	28.94	33.81	33.50	-4.50	+4.56	-0.31	35.00
Medical/ Dental, other	72.42	65.02	62.41	62.35	-10.07	-2.67	-0.6	83.00
Medical & Dental	258.60	258.65	256.47	255.89	-2.71	-2.76	-0.58	284.00
Nurse/ Midwife Manager	371.61	376.00	370.94	373.65	+2.04	-2.35	+2.71	403.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	136.83	140.70	+40.94	+9.58	+3.87	157.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,023.34	1,031.28	+33.43	+8.30	+7.94	1,184.00
Public Health Nurse	199.15	220.43	212.27	206.22	+7.07	-14.21	-6.05	250.00
Nursing/ Midwifery Student	4.48	9.66	40.99	38.48	+34.00	+28.82	-2.51	84.00
Nursing/ Midwifery other	9.41	10.30	9.28	9.22	-0.19	-1.08	-0.6	11.00
Nursing & Midwifery	1,682.26	1,770.49	1,793.65	1,799.55	+117.29	+29.06	+5.90	2,089.00
Therapy Professions	377.02	378.23	384.33	384.20	+7.18	+5.97	-0.13	462.00
Health Science/ Diagnostics	7.23	13.26	13.27	13.31	+6.08	+0.5	+0.4	14.00
Social Care	367.96	421.46	410.51	421.50	+53.54	+0.4	+10.99	512.00
Social Workers	87.54	107.61	105.34	106.40	+18.86	-1.21	+1.06	122.00
Psychologists	119.72	110.54	109.60	108.00	-11.72	-2.54	-1.60	119.00
Pharmacy	7.27	11.24	11.33	11.49	+4.22	+2.5	+1.6	14.00
H&SC, Other	52.35	60.68	57.15	56.74	+4.39	-3.94	-4.1	66.00
Health & Social Care Professionals	1,019.09	1,103.02	1,091.53	1,101.64	+82.55	-1.38	+10.11	1,309.00
Management (VIII & above)	62.41	84.11	81.68	83.05	+20.64	-1.06	+1.37	86.00
Administrative/ Supervisory (V to VII)	176.41	240.22	249.82	249.10	+72.69	+8.88	-0.72	261.00
Clerical (III & IV)	507.02	532.11	589.37	590.59	+83.57	+58.48	+1.22	688.00
Management & Administrative	745.84	856.44	920.87	922.74	+176.90	+66.30	+1.87	1,035.00
Support	127.37	104.70	104.16	102.20	-25.17	-2.50	-1.96	130.00
Maintenance/ Technical	68.79	61.38	67.36	67.43	-1.36	+6.05	+0.7	70.00
General Support	196.16	166.08	171.52	169.63	-26.53	+3.55	-1.89	200.00
Health Care Assistants	1,577.39	1,669.76	1,644.91	1,642.65	+65.26	-27.11	-2.26	1,972.00
Home Help	418.21	414.76	428.91	446.44	+28.23	+31.68	+17.53	659.00
Care, other	237.46	274.60	271.33	276.09	+38.63	+1.49	+4.76	329.00
Patient & Client Care	2,233.06	2,359.12	2,345.15	2,365.18	+132.12	+6.06	+20.03	2,960.00

CHO 9: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
CHO 9	6,582.20	7,229.96	7,258.26	7,259.92	+677.72	+29.96	+1.66	8,339.00
Consultants	68.47	70.51	69.81	71.76	+3.29	+1.25	+1.95	79.00
Registrars	98.13	127.92	123.97	123.75	+25.62	-4.17	-22	128.00
SHO/ Interns	66.16	51.77	55.74	55.73	-10.43	+3.96	-01	57.00
Medical/ Dental, other	56.79	56.19	58.37	58.15	+1.36	+1.96	-22	74.00
Medical & Dental	289.55	306.39	307.89	309.39	+19.84	+3.00	+1.50	338.00
Nurse/ Midwife Manager	435.08	488.47	503.21	507.49	+72.41	+19.02	+4.28	543.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	155.02	157.74	+72.86	+8.79	+2.72	169.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,187.93	1,185.55	-10.10	-28.82	-2.38	1,330.00
Public Health Nurse	175.52	172.01	167.21	168.67	-6.85	-3.34	+1.46	203.00
Nursing/ Midwifery Student	54.67	42.59	63.25	59.45	+4.78	+16.86	-3.80	100.00
Nursing/ Midwifery other	19.71	20.13	19.37	17.48	-2.23	-2.65	-1.89	19.00
Nursing & Midwifery	1,965.51	2,086.52	2,095.99	2,096.38	+130.87	+9.86	+3.39	2,364.00
Therapy Professions	486.45	586.66	586.66	584.89	+98.44	-1.77	-1.77	672.00
Health Science/ Diagnostics	36.67	25.84	26.88	26.96	-9.71	+1.12	+08	28.00
Social Care	695.12	804.20	789.50	788.10	+92.98	-16.10	-1.40	955.00
Social Workers	125.39	160.74	166.70	167.49	+42.10	+6.75	+7.9	184.00
Psychologists	163.87	186.82	190.00	190.70	+26.83	+3.88	+7.0	205.00
Pharmacy	24.71	26.87	27.40	28.92	+4.21	+2.05	+1.52	37.00
H&SC, Other	70.59	64.43	63.69	64.82	-5.77	+3.9	+1.13	76.00
Health & Social Care Professionals	1,602.80	1,855.56	1,850.83	1,851.88	+249.08	-3.68	+1.05	2,157.00
Management (VIII & above)	79.43	96.74	98.91	101.24	+21.81	+4.50	+2.33	103.00
Administrative/ Supervisory (V to VII)	207.86	359.92	374.73	381.98	+174.12	+22.06	+7.25	407.00
Clerical (III & IV)	451.44	522.06	534.70	538.26	+86.82	+16.20	+3.56	619.00
Management & Administrative	738.73	978.72	1,008.34	1,021.48	+282.75	+42.76	+13.14	1,129.00
Support	451.78	383.15	378.30	378.18	-73.60	-4.97	-1.2	451.00
Maintenance/ Technical	35.30	35.53	34.61	34.28	-1.02	-1.25	-33	37.00
General Support	487.08	418.68	412.91	412.46	-74.62	-6.22	-4.5	488.00
Health Care Assistants	1,277.67	1,315.41	1,325.03	1,314.64	+36.97	-.77	-10.39	1,574.00
Care, other	220.86	268.68	257.27	253.69	+32.83	-14.99	-3.58	289.00
Patient & Client Care	1,498.53	1,584.09	1,582.30	1,568.33	+69.80	-15.76	-13.97	1,863.00

other Community Services: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
other Comm	638.31	739.56	738.35	742.82	+104.51	+3.26	+4.47	792.00
Consultants	16.62	16.75	14.87	15.40	-1.22	-1.35	+53	18.00
Registrars	25.00	29.82	28.25	27.89	+2.89	-1.93	-36	28.00
SHO/ Interns	1.55	5.00	5.48	5.59	+4.04	+5.9	+1.1	7.00
Medical/ Dental, other	0.36							
Medical & Dental	43.53	51.57	48.60	48.88	+5.35	-2.69	+2.8	53.00
Nurse/ Midwife Manager	66.17	88.01	88.80	88.26	+22.09	+2.5	-.54	93.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.20	10.64	+2.39	-.36	-.56	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	146.60	148.27	-25.50	-7.79	+1.67	156.00
Nursing/ Midwifery other	1.00	1.97	1.00	1.00	+0.0	-.97	+0.0	1.00
Nursing & Midwifery	249.19	257.04	247.60	248.17	-1.02	-8.87	+5.7	262.00
Therapy Professions	11.00	9.73	8.44	8.66	-2.34	-1.07	+22	9.00
Health Science/ Diagnostics	8.63	7.72	7.57	7.52	-1.11	-.20	-.05	8.00
Social Care	3.54	2.78	2.79	2.79	-.75	+0.1	+0.0	3.00
Social Workers	28.70	15.11	16.20	17.15	-11.55	+2.04	+9.5	20.00
Psychologists	7.00	6.38	6.50	7.00	+0.0	+6.2	+5.0	7.00
Pharmacy	2.73	12.30	13.02	13.56	+10.83	+1.26	+5.4	14.00
H&SC, Other	2.91	2.49	4.37	4.78	+1.87	+2.29	+4.1	5.00
Health & Social Care Professionals	64.51	56.51	58.89	61.46	-3.05	+4.95	+2.57	66.00
Management (VIII & above)	65.35	73.01	78.44	80.95	+15.60	+7.94	+2.51	82.00
Administrative/ Supervisory (V to VII)	75.84	113.71	122.25	122.76	+46.92	+9.05	+5.1	129.00
Clerical (III & IV)	70.33	74.52	76.62	74.88	+4.55	+3.6	-1.74	84.00
Management & Administrative	211.52	261.24	277.31	278.59	+67.07	+17.35	+1.28	295.00
Support	14.32	25.36	24.27	25.00	+10.68	-.36	+7.3	28.00
Maintenance/ Technical	3.00	8.97	6.51	6.98	+3.98	-1.99	+4.7	7.00
General Support	17.32	34.33	30.78	31.98	+14.66	-2.35	+1.20	35.00
Health Care Assistants	36.80	64.67	60.34	55.01	+18.21	-9.66	-5.33	61.00
Care, other	15.44	14.20	14.83	18.73	+3.29	+4.53	+3.90	20.00
Patient & Client Care	52.24	78.87	75.17	73.74	+21.50	-5.13	-1.43	81.00

Health & Wellbeing: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
HWB	573.60	675.83	674.66	677.24	+103.64	+1.41	+2.58	730.00
Consultants	1.00	25.10	26.44	26.32	+25.32	+1.22	-.12	27.00
Registrars	27.58	35.67	36.84	36.25	+8.67	+.58	-.59	38.00
Medical/ Dental, other	89.44	80.55	80.65	81.69	-7.75	+1.14	+1.04	90.00
Medical & Dental	118.02	141.32	143.93	144.26	+26.24	+2.94	+3.33	155.00
Nurse/ Midwife Manager	13.77	42.75	43.44	42.77	+29.00	+.02	-.67	46.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.92	1.92	-2.40	+.00	+.00	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	23.12	23.88	+22.39	+.22	+.76	27.00
Public Health Nurse	3.72	1.58	1.64	1.64	-2.08	+.06	+.00	2.00
Nursing & Midwifery	23.30	69.91	70.12	70.21	+46.91	+3.00	+0.09	77.00
Therapy Professions	18.07	5.70	5.68	6.05	-12.02	+.35	+.37	7.00
Health Science/ Diagnostics	60.36	46.16	41.06	41.18	-19.18	-4.98	+.12	47.00
Psychologists	1.00	0.99	1.00	1.00	+.00	+.01	+.00	1.00
Pharmacy	2.00	3.93	5.00	4.91	+2.91	+.98	-.09	5.00
H&SC, Other	34.00	69.05	74.44	74.59	+40.59	+5.54	+.15	79.00
Health & Social Care Professionals	115.43	125.83	127.18	127.73	+12.30	+1.90	+5.55	139.00
Management (VIII & above)	44.69	65.54	64.79	61.36	+16.67	-4.18	-3.43	62.00
Administrative/ Supervisory (V to VII)	136.44	162.95	165.17	169.99	+33.55	+7.04	+4.82	177.00
Clerical (III & IV)	99.77	103.39	97.86	99.24	-.53	-4.15	+1.38	113.00
Management & Administrative	280.90	331.88	327.82	330.59	+49.69	-1.29	+2.77	352.00
Support	1.14	2.24	1.97	1.82	+.68	-.42	-.15	3.00
General Support	1.14	2.24	1.97	1.82	+.68	-.42	-.15	3.00
Health Care Assistants	0.31	1.08	1.04	1.03	+.72	-.05	-.01	2.00
Care, other	34.50	3.57	2.60	1.60	-32.90	-1.97	-1.00	2.00
Patient & Client Care	34.81	4.65	3.64	2.63	-32.18	-2.02	-1.01	4.00

Health Business Services: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
HBS	653.73	389.89	397.23	393.47	-260.26	+3.58	-3.76	409.00
Medical/ Dental, other	1.75				-1.75			
Medical & Dental	1.75				-1.75			
Nurse/ Midwife Manager	5.50	3.84	6.85	6.85	+1.35	+3.01	+.00	7.00
Nursing/ Midwifery other	0.79				-.79			
Nursing & Midwifery	6.29	3.84	6.85	6.85	+5.56	+3.01	+0.00	7.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+.00	+.00	+.00	1.00
H&SC, Other	1.00				-1.00			
Health & Social Care Professionals	2.00	1.00	1.00	1.00	-1.00	+0.00	+0.00	1.00
Management (VIII & above)	56.46	39.21	39.42	40.43	-16.03	+1.22	+1.01	41.00
Administrative/ Supervisory (V to VII)	127.34	64.85	68.08	65.50	-61.84	+.65	-2.58	67.00
Clerical (III & IV)	209.90	51.42	51.23	50.40	-159.50	-1.02	-.83	57.00
Management & Administrative	393.70	155.48	158.73	156.33	-237.37	+8.55	-2.40	165.00
Support	21.13	15.18	15.99	15.59	-5.54	+.41	-.40	17.00
Maintenance/ Technical	227.86	213.39	213.66	212.70	-15.16	-.69	-.96	218.00
General Support	248.99	228.57	229.65	228.29	-20.70	-.28	-1.36	235.00
Health Care Assistants	1.00	1.00	1.00	1.00	+.00	+.00	+.00	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	1.00

National & Central Services: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
National & Central Services	3,964.08	5,102.18	5,203.17	5,242.37	+1,278.29	+140.19	+39.20	5,600.00
Consultants	43.15	43.00	41.61	43.29	+14	+29	+1.68	48.00
Registrars	23.80	29.64	29.08	27.73	+3.93	-1.91	-1.35	30.00
SHO/ Interns	1.00	1.38	1.40	1.40	+40	+02	+00	2.00
Medical/ Dental, other	25.60	28.73	31.37	31.82	+6.22	+3.09	+45	48.00
Medical & Dental	93.55	102.75	103.46	104.24	+10.69	+1.49	+78	128.00
Nurse/ Midwife Manager	99.76	133.44	133.60	135.20	+35.44	+1.76	+1.60	155.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	10.11	10.20	+29	-.84	+09	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	8.18	7.09	+5.67	-1.77	-1.09	10.00
Public Health Nurse	0.00	0.00	0.00	0.00	+00	+00	+00	0.00
Nursing/ Midwifery other	66.46	72.19	74.18	74.56	+8.10	+2.37	+38	80.00
Nursing & Midwifery	177.55	225.53	226.07	227.05	+49.50	+1.52	+98	258.00
Therapy Professions	2.38	11.02	11.10	11.21	+8.83	+1.19	+1.11	13.00
Health Science/ Diagnostics	88.86	86.15	87.87	88.57	-.29	+2.42	+70	120.00
Social Workers	3.81	19.11	19.12	17.86	+14.05	-1.25	-1.26	19.00
Psychologists	1.00			1.00	+00	+1.00	+1.00	1.00
Pharmacy	36.80	60.06	61.14	61.11	+24.31	+1.05	-.03	62.00
H&SC, Other	533.24	559.14	556.93	559.35	+26.11	+21	+2.42	603.00
Health & Social Care Professionals	666.09	735.48	736.16	739.10	+73.01	+3.62	+2.94	818.00
Management (VIII & above)	605.81	794.04	812.56	827.53	+221.72	+33.49	+14.97	848.00
Administrative/ Supervisory (V to VII)	1,109.92	1,719.38	1,779.09	1,797.19	+687.27	+77.81	+18.10	1,870.00
Clerical (III & IV)	1,194.32	1,405.32	1,424.17	1,429.19	+234.87	+23.87	+5.02	1,552.00
Management & Administrative	2,910.05	3,918.74	4,015.82	4,053.91	+1,143.86	+135.17	+38.09	4,270.00
Support	91.75	93.46	93.11	89.75	-2.00	-3.71	-3.36	96.00
Maintenance/ Technical	11.00	11.66	12.82	12.83	+1.83	+1.17	+01	13.00
General Support	102.75	105.12	105.93	102.58	-.17	-2.54	-3.35	109.00
Health Care Assistants	9.29	13.56	14.73	14.49	+5.20	+93	-.24	16.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	+00	+00	1.00
Care, other	1.80				-1.80			
Patient & Client Care	14.09	14.56	15.73	15.49	+1.40	+.93	-.24	17.00

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: February 2023

Health Service Personnel Census Report: March 2023

Employment by Administration & Staff Group: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
Health Service Executive	76905.41	89226.71	90406.59	90931.32	+14,026.00	+1,704.61	+524.73	102767.00
Consultants	1898.69	2184.18	2178.08	2230.47	+332.00	+46.29	+52.39	2396.00
Registrars	2312.64	2713.79	2742.92	2750.47	+438.00	+36.68	+7.55	2872.00
SHO/ Interns	2047.28	2424.64	2357.73	2407.60	+360.00	-17.04	+49.87	2496.00
Medical/ Dental, other	764.38	755.41	743.09	747.36	-17.00	-8.05	+4.27	1038.00
Medical & Dental	7022.99	8078.02	8021.82	8135.90	+1,113.00	+57.88	+114.08	8802.00
Nurse/ Midwife Manager	4984.78	5859.42	5941.03	6005.63	+1,021.00	+146.21	+64.60	6462.00
Nurse/ Midwife Specialist & AN/MP	1276.46	1984.05	2084.52	2148.32	+872.00	+164.27	+63.80	2331.00
Staff Nurse/ Staff Midwife	16586.61	18811.24	18946.73	18948.68	+2,362.00	+137.44	+1.95	21673.00
Public Health Nurse	1537.29	1503.78	1485.88	1474.38	-63.00	-29.40	-11.50	1781.00
Nursing/ Midwifery Student	374.37	392.85	633.96	584.24	+210.00	+191.39	-49.72	1065.00
Nursing/ Midwifery other	183.48	199.89	208.45	205.98	+23.00	+6.09	-2.47	231.00
Nursing & Midwifery	24942.99	28751.23	29300.57	29367.23	+4,424.00	+616.00	+66.66	33543.00
Therapy Professions	3647.15	4481.30	4566.55	4625.27	+978.00	+143.97	+58.72	5313.00
Health Science/ Diagnostics	2629.24	2994.19	3008.54	3017.52	+388.00	+23.33	+8.98	3380.00
Social Care	177.63	196.31	198.61	202.65	+25.00	+6.34	+4.04	230.00
Social Workers	702.05	903.84	921.28	934.45	+232.00	+30.61	+13.17	1036.00
Psychologists	766.94	835.09	854.80	865.60	+99.00	+30.51	+10.80	962.00
Pharmacy	570.24	815.14	824.78	835.81	+266.00	+20.67	+11.03	956.00
H&SC, Other	959.88	1123.36	1160.16	1167.90	+208.00	+44.54	+7.74	1347.00
Health & Social Care Professionals	9453.13	11349.23	11534.72	11649.20	+2,196.00	+299.97	+114.48	13224.00
Management (VIII & above)	1435.31	1896.21	1938.87	1969.32	+534.00	+73.11	+30.45	2014.00
Administrative/ Supervisory (V to VII)	3336.19	5379.73	5586.55	5678.35	+2,342.00	+298.62	+91.80	5948.00
Clerical (III & IV)	8415.15	9301.84	9488.72	9529.49	+1,114.00	+227.65	+40.77	10636.00
Management & Administrative	13186.65	16577.78	17014.14	17177.16	+3,991.00	+599.38	+163.02	18598.00
Support	4938.10	5523.85	5561.83	5580.80	+643.00	+56.95	+18.97	6359.00
Maintenance/ Technical	815.89	823.98	845.90	828.18	+12.00	+4.20	-17.72	854.00
General Support	5753.99	6347.83	6407.73	6408.98	+655.00	+61.15	+1.25	7213.00
Health Care Assistants	9883.97	10761.41	10732.47	10774.46	+890.00	+13.05	+41.99	12078.00
Home Help	3568.99	3781.98	3736.37	3755.63	+187.00	-26.35	+19.26	5303.00
Ambulance Staff	1827.76	1931.70	1996.83	1987.46	+160.00	+55.76	-9.37	2063.00
Care, other	1264.94	1647.53	1661.94	1675.30	+410.00	+27.77	+13.36	1943.00
Patient & Client Care	16545.66	18122.62	18127.61	18192.85	+1,647.00	+70.23	+65.24	21387.00

Health Service Personnel Census Report: March 2023

Employment by Administration & Staff Group: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
Section 38 Hospitals	26686.96	30873.56	31167.34	31316.82	+4,630.00	+443.26	+149.48	34700.00
Consultants	1303.15	1629.07	1626.41	1643.85	+341.00	+14.78	+17.44	1806.00
Registrars	1323.97	1596.99	1589.53	1588.18	+264.00	-8.81	-1.35	1635.00
SHO/ Interns	1033.25	1200.45	1230.50	1246.58	+213.00	+46.13	+16.08	1275.00
Medical/ Dental, other	22.98	29.08	27.17	25.72	+3.00	-3.36	-1.45	39.00
Medical & Dental	3683.35	4455.59	4473.61	4504.33	+821.00	+48.74	+30.72	4755.00
Nurse/ Midwife Manager	2223.19	2653.90	2678.90	2708.62	+485.00	+54.72	+29.72	2992.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	909.67	928.48	+292.00	+44.47	+18.81	1034.00
Staff Nurse/ Staff Midwife	6916.04	7700.88	7786.29	7740.24	+824.00	+39.36	-46.05	8432.00
Nursing/ Midwifery Student	237.75	307.93	403.15	414.78	+177.00	+106.85	+11.63	659.00
Nursing/ Midwifery other	147.50	103.38	102.74	106.05	-41.00	+2.67	+3.31	122.00
Nursing & Midwifery	10160.69	11650.10	11880.75	11898.17	+1,737.00	+248.07	+17.42	13239.00
Therapy Professions	1027.88	1230.97	1207.92	1209.65	+182.00	-21.32	+1.73	1353.00
Health Science/ Diagnostics	1848.34	2037.44	2018.89	2016.77	+168.00	-20.67	-2.12	2219.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	299.96	301.67	304.71	+48.00	+4.75	+3.04	336.00
Psychologists	92.09	115.27	123.10	127.70	+36.00	+12.43	+4.60	154.00
Pharmacy	444.66	483.73	482.45	485.35	+41.00	+1.62	+2.90	526.00
H&SC, Other	97.80	129.79	134.52	135.74	+38.00	+5.95	+1.22	159.00
Health & Social Care Professionals	3768.88	4298.16	4269.55	4280.92	+512.00	-17.24	+11.37	4749.00
Management (VIII & above)	259.12	368.37	371.57	372.78	+114.00	+4.41	+1.21	381.00
Administrative/ Supervisory (V to VII)	1451.42	1840.66	1884.00	1890.34	+439.00	+49.68	+6.34	2006.00
Clerical (III & IV)	2772.23	3014.52	3023.33	3059.86	+288.00	+45.34	+36.53	3548.00
Management & Administrative	4482.77	5223.55	5278.90	5322.98	+840.00	+99.43	+44.08	5935.00
Support	2415.10	2590.29	2599.39	2594.59	+179.00	+4.30	-4.80	2981.00
Maintenance/ Technical	238.22	265.83	268.14	268.75	+31.00	+2.92	+6.1	272.00
General Support	2653.32	2856.12	2867.53	2863.34	+210.00	+7.22	-4.19	3253.00
Health Care Assistants	1872.88	2313.58	2321.35	2369.92	+497.00	+56.34	+48.57	2675.00
Care, other	65.07	76.46	75.65	77.16	+12.00	+7.0	+1.51	94.00
Patient & Client Care	1937.95	2390.04	2397.00	2447.08	+509.00	+57.04	+50.08	2769.00

Health Service Personnel Census Report: March 2023

Employment by Administration & Staff Group: March 2023	WTE Dec 2019	WTE Dec 2022	WTE Feb 2023	WTE Mar 2023	Change Dec 2019	Change Dec 2022	Change Feb 2023	Headcount [No.] Mar 2023
Section 38 Voluntary Agencies	16224.83	17645.12	17612.26	17589.51	+1,365.00	-55.61	-22.75	21115.00
Consultants	48.23	56.08	59.16	57.84	+10.00	+1.76	-1.32	73.00
Registrars	42.86	42.40	42.87	44.06	+1.00	+1.66	+1.19	49.00
SHO/ Interns	35.59	36.31	35.17	35.12	+0.00	-1.19	-0.05	51.00
Medical/ Dental, other	24.42	29.00	29.63	28.53	+4.00	-4.7	-1.10	70.00
Medical & Dental	151.10	163.79	166.83	165.55	+14.00	+1.76	-1.28	243.00
Nurse/ Midwife Manager	776.14	831.69	841.47	835.20	+59.00	+3.51	-6.27	908.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	104.92	105.04	+21.00	-8.8	+1.12	124.00
Staff Nurse/ Staff Midwife	2190.05	2245.25	2195.71	2200.67	+11.00	-44.58	+4.96	2555.00
Nursing/ Midwifery Student	32.00	10.79	64.64	62.27	+30.00	+51.48	-2.37	126.00
Nursing/ Midwifery other	18.98	23.68	17.29	17.21	-2.00	-6.47	-0.08	20.00
Nursing & Midwifery	3100.86	3217.33	3224.03	3220.39	+120.00	+3.06	-3.64	3733.00
Therapy Professions	559.28	607.45	595.15	593.64	+34.00	-13.81	-1.51	688.00
Health Science/ Diagnostics	22.72	20.13	20.38	20.14	-3.00	+0.1	-2.4	25.00
Social Care	2531.47	2973.52	2938.43	2943.90	+412.00	-29.62	+5.47	3468.00
Social Workers	205.58	226.30	221.89	222.21	+17.00	-4.09	+3.2	259.00
Psychologists	145.03	169.86	167.66	167.41	+22.00	-2.45	-2.5	188.00
Pharmacy	22.86	23.65	22.36	23.05	+0.00	-6.0	+6.9	30.00
H&SC, Other	64.96	53.06	50.67	50.09	-15.00	-2.97	-5.8	69.00
Health & Social Care Professionals	3551.90	4073.97	4016.54	4020.44	+469.00	-53.53	+3.90	4727.00
Management (VIII & above)	147.40	181.53	180.86	180.47	+33.00	-1.06	-3.9	187.00
Administrative/ Supervisory (V to VII)	411.75	516.19	537.66	547.19	+135.00	+31.00	+9.53	594.00
Clerical (III & IV)	617.72	657.15	661.60	669.44	+52.00	+12.29	+7.84	825.00
Management & Administrative	1176.87	1354.87	1380.12	1397.10	+220.00	+42.23	+16.98	1606.00
Support	880.87	798.77	786.93	781.66	-99.00	-17.11	-5.27	1073.00
Maintenance/ Technical	128.24	130.97	134.48	139.52	+11.00	+8.55	+5.04	154.00
General Support	1009.11	929.74	921.41	921.18	-88.00	-8.56	-2.3	1227.00
Health Care Assistants	5639.59	6234.17	6242.76	6210.62	+571.00	-23.55	-32.14	7583.00
Care, other	1595.40	1671.25	1660.57	1654.23	+59.00	-17.02	-6.34	1996.00
Patient & Client Care	7234.99	7905.42	7903.33	7864.85	+630.00	-40.57	-38.48	9579.00

**Absence
March 2023**

March 2023

Health Service Absence Rate - by Staff Category: Mar 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.31%	0.63%	4.94%	0.53%	5.47%	90.26%	9.74%
Medical & Dental	1.32%	0.20%	1.51%	0.16%	1.67%	90.66%	9.34%
Nursing & Midwifery	4.58%	0.86%	5.44%	0.63%	6.07%	89.63%	10.37%
Health & Social Care Professionals	3.60%	0.45%	4.05%	0.45%	4.49%	90.08%	9.92%
Management & Administrative	3.77%	0.41%	4.18%	0.39%	4.57%	91.45%	8.55%
General Support	5.87%	0.63%	6.50%	0.62%	7.12%	91.36%	8.64%
Patient & Client Care	5.78%	0.76%	6.54%	0.72%	7.26%	90.10%	9.90%

March 2023

Health Service Absence Rate - by Care Group: Mar 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.31%	0.63%	4.94%	0.53%	5.47%	90.26%	9.74%
Ambulance Services	5.66%	0.66%	6.31%	0.58%	6.89%	91.58%	8.42%
Acute Hospital Services	3.99%	0.74%	4.74%	0.53%	5.27%	89.87%	10.13%
Acute Services	4.04%	0.74%	4.78%	0.54%	5.32%	89.94%	10.06%
Community Health & Wellbeing	3.27%	0.31%	3.58%	0.05%	3.63%	98.64%	1.36%
Mental Health	4.29%	0.47%	4.76%	0.47%	5.23%	91.07%	8.93%
Primary Care	4.22%	0.35%	4.57%	0.46%	5.02%	90.91%	9.09%
Disabilities	4.87%	0.58%	5.45%	0.55%	6.00%	90.78%	9.22%
Older People	5.95%	0.62%	6.57%	0.85%	7.41%	88.58%	11.42%
CHO Operations	2.87%	0.28%	3.15%	0.37%	3.52%	89.41%	10.59%
Community Services	4.77%	0.51%	5.28%	0.56%	5.85%	90.36%	9.64%
National Services & Central Functions	3.32%	0.32%	3.64%	0.22%	3.86%	94.30%	5.70%

March 2023

Health Service Absence Rate - by Care Group: Mar 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.67%	6.07%	4.49%	4.57%	7.12%	7.26%	4.31%	0.63%	4.94%	0.53%	5.47%
Ambulance Services	%	%		3.09%	6.62%	7.15%	5.66%	0.66%	6.31%	0.58%	6.89%
Acute Hospital Services	1.36%	6.15%	4.19%	4.97%	7.18%	7.73%	3.99%	0.74%	4.74%	0.53%	5.27%
Acute Services	1.36%	6.15%	4.19%	4.94%	7.17%	7.59%	4.04%	0.74%	4.78%	0.54%	5.32%
Community Health & Wellbeing	%	8.31%	1.07%	5.16%	%	2.88%	3.27%	0.31%	3.58%	0.05%	3.63%
Mental Health	2.18%	5.52%	4.20%	4.00%	7.28%	7.45%	4.29%	0.47%	4.76%	0.47%	5.23%
Primary Care	3.62%	5.62%	4.25%	4.97%	5.98%	6.33%	4.22%	0.35%	4.57%	0.46%	5.02%
Disabilities	0.83%	5.85%	5.57%	4.28%	7.22%	6.47%	4.87%	0.58%	5.45%	0.55%	6.00%
Older People	2.63%	7.10%	4.43%	5.13%	7.24%	8.63%	5.95%	0.62%	6.57%	0.85%	7.41%
CHO Operations		2.15%	5.24%	3.27%	3.52%	16.71%	2.87%	0.28%	3.15%	0.37%	3.52%
Community Services	2.85%	5.96%	4.87%	4.54%	7.01%	7.07%	4.77%	0.51%	5.28%	0.56%	5.85%
National Services & Central Functions	3.93%	5.17%	3.68%	3.61%	6.60%	12.76%	3.32%	0.32%	3.64%	0.22%	3.86%

March 2023

Health Service Absence Rate - Type of Admin by Staff Category: Mar 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.67%	6.07%	4.49%	4.57%	7.12%	7.26%	4.31%	0.63%	4.94%	0.53%	5.47%	90.26%	9.74%
National Ambulance Service	%	%		3.09%	6.62%	7.15%	5.66%	0.66%	6.31%	0.58%	6.89%	91.58%	8.42%
Children's Health Ireland	1.25%	6.11%	4.22%	5.04%	6.59%	7.32%	3.69%	0.55%	4.24%	0.67%	4.91%	86.35%	13.65%
Dublin Midlands Hospital Group	1.44%	7.40%	5.31%	5.14%	8.31%	7.77%	4.25%	0.98%	5.23%	0.76%	5.98%	87.34%	12.66%
Ireland East Hospital Group	1.31%	5.44%	3.09%	5.13%	6.30%	6.43%	3.66%	0.54%	4.21%	0.46%	4.66%	90.20%	9.80%
RCSI Hospitals Group	1.36%	6.19%	3.28%	6.61%	8.11%	7.94%	4.25%	0.68%	4.93%	0.59%	5.51%	89.38%	10.62%
Saolta University Hospital Care Group	1.37%	7.16%	4.71%	4.46%	7.11%	9.34%	4.12%	1.17%	5.29%	0.53%	5.82%	90.84%	9.16%
South/South West Hospital Group	1.32%	4.43%	4.20%	4.08%	5.75%	6.18%	3.36%	0.52%	3.89%	0.29%	4.18%	93.02%	6.98%
University of Limerick Hospital Group	1.54%	8.38%	5.90%	4.45%	9.69%	10.84%	5.59%	0.77%	6.37%	0.70%	7.07%	90.06%	9.94%
Other Acute Services		2.33%	0.34%	1.73%			1.44%	0.07%	1.51%	0.18%	1.69%	89.51%	10.49%
Acute Services	1.36%	6.15%	4.19%	4.94%	7.17%	7.59%	4.04%	0.74%	4.78%	0.54%	5.32%	89.94%	10.06%
CHO 1	0.89%	7.46%	5.04%	5.89%	10.40%	9.60%	6.41%	0.50%	6.91%	0.69%	7.60%	90.94%	9.06%
CHO 2	0.74%	4.05%	3.59%	3.48%	4.31%	4.89%	3.54%	0.18%	3.72%	0.32%	4.04%	92.15%	7.85%
CHO 3	4.24%	6.53%	5.19%	5.54%	4.71%	7.07%	5.32%	0.50%	5.82%	0.38%	6.20%	93.88%	6.12%
CHO 4	2.85%	4.07%	4.47%	2.40%	5.94%	6.10%	3.76%	0.50%	4.26%	0.39%	4.65%	91.58%	8.42%
CHO 5	3.51%	7.61%	5.65%	5.80%	9.13%	7.95%	5.93%	0.61%	6.54%	0.59%	7.13%	91.66%	8.34%
CHO 6	4.53%	5.14%	5.08%	4.71%	5.72%	6.92%	4.17%	0.60%	4.77%	0.74%	5.51%	86.56%	13.44%
CHO 7	2.65%	7.16%	4.65%	4.78%	7.77%	7.18%	4.93%	0.58%	5.50%	0.79%	6.30%	87.40%	12.60%
CHO 8	3.10%	6.84%	5.62%	4.39%	8.22%	7.99%	5.31%	0.53%	5.84%	0.71%	6.55%	89.12%	10.88%
CHO 9	4.06%	5.20%	4.94%	5.35%	6.76%	6.40%	4.44%	0.53%	4.97%	0.49%	5.46%	91.01%	8.99%
Other Community Services	0.30%	7.33%	4.91%	2.12%	4.14%	5.54%	3.32%	0.80%	4.12%	0.72%	4.84%	85.08%	14.92%
Community Services	2.85%	5.96%	4.87%	4.54%	7.01%	7.07%	4.77%	0.51%	5.28%	0.56%	5.85%	90.36%	9.64%
National Services & Central Functions	3.93%	5.17%	3.68%	3.61%	6.60%	12.76%	3.32%	0.32%	3.64%	0.22%	3.86%	94.30%	5.70%

March 2023

Health Service Absence Rate - Type of Admin by Staff Category: Mar 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.67%	6.07%	4.49%	4.57%	7.12%	7.26%	4.31%	0.63%	4.94%	0.53%	5.47%	90.26%	9.74%
Health Service Executive	1.86%	6.37%	4.40%	4.40%	7.44%	8.06%	4.55%	0.61%	5.15%	0.53%	5.68%	90.66%	9.34%
Section 38 Hospitals	1.28%	5.54%	3.70%	5.20%	6.71%	6.35%	3.53%	0.71%	4.24%	0.53%	4.76%	88.92%	11.08%
Section 38 Voluntary Agencies	3.29%	5.35%	5.48%	4.20%	6.26%	6.08%	4.53%	0.57%	5.10%	0.55%	5.65%	90.25%	9.75%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	1.54%	6.48%	4.51%	4.74%	7.34%	7.42%	4.46%	0.63%	5.09%	0.60%	5.69%
Mar 2023	1.67%	6.07%	4.49%	4.57%	7.12%	7.26%	4.31%	0.63%	4.94%	0.53%	5.47%
Feb 2023	1.41%	5.99%	4.05%	4.43%	6.78%	6.79%	4.21%	0.58%	4.80%	0.45%	5.24%
Jan 2023	1.51%	7.33%	4.97%	5.21%	8.07%	8.17%	4.85%	0.67%	5.52%	0.81%	6.33%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	7.18%	4.81%	5.89%	4.82%	5.55%	5.71%	4.95%	7.12%	1.90%	5.48%	8.13%	4.45%	6.60%	5.53%	7.51%	5.56%	6.16%	6.75%	5.35%	4.52%	6.15%	3.94%	4.46%	0.63%	5.09%	0.60%	5.69%
Mar 2023	6.89%	4.91%	5.98%	4.66%	5.51%	5.82%	4.18%	7.07%	1.69%	5.32%	7.60%	4.04%	6.20%	4.65%	7.13%	5.51%	6.30%	6.55%	5.46%	4.84%	5.85%	3.86%	4.31%	0.63%	4.94%	0.53%	5.47%
Feb 2023	7.24%	4.15%	5.41%	4.38%	5.24%	5.05%	4.67%	6.49%	0.95%	5.04%	7.48%	4.13%	6.05%	5.45%	7.07%	4.82%	5.63%	6.07%	4.95%	3.65%	5.66%	3.74%	4.21%	0.58%	4.80%	0.45%	5.24%
Jan 2023	7.42%	5.29%	6.22%	5.39%	5.85%	6.19%	6.03%	7.73%	2.94%	6.05%	9.25%	5.21%	7.51%	6.89%	8.30%	6.33%	6.53%	7.59%	5.64%	4.99%	6.94%	4.20%	4.85%	0.67%	5.52%	0.81%	6.33%
Mar 2022	9.27%	8.99%	9.21%	10.31%	9.31%	10.01%	10.08%	11.75%	3.96%	9.86%	11.80%	6.98%	10.09%	9.22%	11.65%	9.13%	10.46%	11.46%	8.60%	7.87%	9.87%	5.47%	4.34%	0.59%	4.93%	4.75%	9.68%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2023	6.61%	4.14%	5.11%	4.34%	5.02%	5.11%	4.51%	6.45%	1.76%	4.91%	7.28%	4.02%	6.06%	4.92%	6.79%	4.81%	5.32%	5.93%	4.85%	3.84%	5.48%	3.68%	5.09%
Mar 2023	6.31%	4.24%	5.23%	4.21%	4.93%	5.29%	3.89%	6.37%	1.51%	4.78%	6.91%	3.72%	5.82%	4.26%	6.54%	4.77%	5.50%	5.84%	4.97%	4.12%	5.28%	3.64%	4.94%
Feb 2023	6.82%	3.62%	4.76%	4.01%	4.85%	4.64%	4.40%	5.98%	0.95%	4.61%	6.97%	3.81%	5.56%	5.02%	6.49%	4.27%	4.92%	5.51%	4.55%	3.24%	5.16%	3.55%	4.80%
Jan 2023	6.73%	4.52%	5.31%	4.78%	5.27%	5.37%	5.28%	6.96%	2.73%	5.31%	7.91%	4.55%	6.77%	5.79%	7.31%	5.36%	5.51%	6.42%	5.02%	4.10%	5.99%	3.84%	5.52%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	3.14%	4.93%

HG & CHO (Covid-19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2023	0.57%	0.67%	0.77%	0.48%	0.53%	0.60%	0.44%	0.67%	0.14%	0.57%	0.86%	0.43%	0.54%	0.61%	0.73%	0.76%	0.84%	0.82%	0.50%	0.68%	0.67%	0.26%	0.60%
Mar 2023	0.58%	0.67%	0.76%	0.46%	0.59%	0.53%	0.29%	0.70%	0.18%	0.54%	0.69%	0.32%	0.38%	0.39%	0.59%	0.74%	0.79%	0.71%	0.49%	0.72%	0.56%	0.22%	0.53%
Feb 2023	0.42%	0.54%	0.64%	0.36%	0.39%	0.41%	0.28%	0.51%	0.00%	0.43%	0.51%	0.32%	0.49%	0.43%	0.57%	0.55%	0.70%	0.56%	0.39%	0.40%	0.50%	0.19%	0.45%
Jan 2023	0.69%	0.77%	0.91%	0.61%	0.58%	0.82%	0.75%	0.77%	0.22%	0.74%	1.33%	0.65%	0.74%	1.10%	1.00%	0.97%	1.02%	1.18%	0.62%	0.89%	0.95%	0.36%	0.81%
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.33%	4.75%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise outstanding Feb & Mar 23.
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Feb & Mar 23
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	CUH and CUMH data is outstanding for Mar-23
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	CUH and CUMH data is outstanding for Mar-23
Acute Hospitals	A105	No. of new cases of CPE	CUH and CUMH data is outstanding for Mar-23
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CUH, CUMH and MUH data is outstanding for Mar-23
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	The following Hospitals data is outstanding for Q1 2023, MRH Portlaoise, Mayo University Hospital, Bantry General Hospital, Cork University Hospital, Cork Maternity Hospital
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following Hospitals data is outstanding for Q1 2023, MRH Portlaoise, Mayo University Hospital, Bantry General Hospital, Cork University Hospital, Cork Maternity Hospital
Acute Hospital	A114	% of Hospitals with implementation of INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding - CHI Crumlin, CHI Tallaght, CHI Temple Street, Coombe Women and Infants University Hospital, MRH Portlaoise, Naas General Hospital, St James's Hospital, St Lukes Radiation Oncology Network, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Sligo University Hospital, St John's Hospital and UMH Limerick
Acute Hospital	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding - Coombe Women and Infants University Hospital, Galway University Hospitals, Portiuncula University Hospital and Sligo University Hospital
Acute Hospital	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding -CHI Crumlin, CHI Tallaght, CHI Temple Street, MRH Portlaoise, Naas General Hospital, St James's Hospital, St Lukes Radiation Oncology Network, Galway University Hospitals, Mayo University Hospital, Portiuncula University Hospital, Sligo University Hospital and St John's Hospital
Acute Hospital	A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Outstanding - MRH Portlaoise, Galway University Hospitals, Letterkenny University Hospital and Sligo University Hospital

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services	DIS 109	Number of in home respite supports for emergency cases	420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.
Disability Services	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	At the start of 2023, a due diligence exercise was completed on all Expressions of Interests received and the figures have been adjusted accordingly from 130 from 2022 to 89 participants for quarter one 2023.
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (CHO4) January 2023
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (CHO4) January 2023
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q3 & Q4 CHO8 (Louth, Meath)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q3 & Q4 CHO8 (Louth, Meath)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q3 & Q4 CHO8 (Louth, Meath)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q3 & Q4 CHO8 (Louth, Meath)
Social Inclusion	SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q1 CHO8 (Louth)
Social Inclusion	SI53	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed and are being supported to manage their physical / general health, mental health and addiction issues as part of their care/support plan	Non Return Q1 CHO8 (Louth)
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Mar) CHO1 (Donegal)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Jan, Feb) CHO1 (Sligo/Leitrim)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Mar) CHO7 (Dublin West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar) CHO5 (Waterford) Non Return (Mar) CHO8 (Louth)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jun, Jul, Aug 2022) CHO6 (Dublin South East) Non Return (Feb) CHO1 (Sligo Leitrim) Non Return (Feb) CHO7 (Dublin West)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul 2022) CHO1 (Cavan Monaghan) Non Return (Feb) CHO1 (Sligo Leitrim) Non Return (Feb) CHO7 (Dublin South West & Kildare West Wicklow)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Mar) CHO1 (Cavan Monaghan) Non Return (Mar) CHO1 (Sligo Leitrim) Non Return (Mar) CHO 7 (Kildare West Wicklow)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return (Dec) CHO1 (Sligo Leitrim) Non Return (Dec) CHO4 (Kerry) Non Return (Sep) CHO5 (Wexford) Non Return CHO6 (Mar,Jun,Sep, Dec) (Dublin South East) Non Return (Mar) CHO6 (Wicklow)
Primary Care	PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	Non Return (National)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 1 (Cavan Monaghan) Mar Non Return CHO 8 Vacant Post (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return Temple Street Mar
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 South Tipperary
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 South Tipperary
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 5 South Tipperary
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 5 South Tipperary
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 5 South Tipperary
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 5 South Tipperary
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 5 South Tipperary
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 5 South Tipperary
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 5 South Tipperary

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 4 City North West (Dec, Jan, Mar) CHO 5 Carlow North CHO 5 Kilkenny North (Feb, Mar) CHO 5 Kilkenny West CHO 7 Camac
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 4 City North West (Dec, Jan, Mar) CHO 5 Carlow North CHO 5 Kilkenny North (Feb, Mar) CHO 5 Kilkenny West CHO 7 Camac
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 4 City North West (Dec, Jan, Mar) CHO 5 Carlow North CHO 5 Kilkenny North (Feb, Mar) CHO 5 Kilkenny West CHO 7 Camac
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 4 City North West (Dec, Jan, Mar) CHO 5 Carlow North CHO 5 Kilkenny North (Feb, Mar) CHO 5 Kilkenny West CHO 7 Camac
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 City North West (Dec, Jan, Mar) CHO 5 Carlow North CHO 5 Kilkenny North (Feb, Mar) CHO 5 Kilkenny West CHO 7 Camac
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist)