

December 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.5%
Amber ● ≥ 4.2% to < 4.5%
Green ● < 4.2%

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Acute Services

NSP KPI Overview								Reporting Period December 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Discharge Activity													
A3	Inpatient	M-1M	594,927	638,938	584,621	556,065	-4.9%	543,533	2.3%	51,712	51,744	53,547	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	591,363	560,817	-5.2%	545,553	2.8%	50,937	50,467	51,436	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	1,092,291	1,021,920	-6.4%	933,611	9.5%	98,031	93,608	102,110	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	1,038,621	1,002,745	-3.5%	917,745	9.3%	97,688	90,856	95,425	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	1,676,912	1,577,985	-5.9%	1,477,144	6.8%	149,743	145,352	155,657	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	412,834	397,117	-3.8%	382,631	3.8%	37,046	37,132	38,786	
A13	Elective inpatient discharges	M-1M	71,765	85,683	79,130	71,884	-9.2%	66,105	8.7%	7,365	7,128	7,257	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	92,657	87,064	-6.0%	94,797	-8.2%	7,301	7,484	7,504	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	121,962	119,810	-1.8%	110,747	8.2%	11,304	11,008	11,531	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	211,155	209,266	-0.9%	181,210	15.5%	20,194	19,333	20,949	
A132	Level of GI scope activity	M-1M	93,171	98,503	91,591	93,101	1.6%	85,994	8.3%	9,378	8,114	8,064	
A133	Level of dialysis activity	M-1M	179,409	216,840	198,770	172,263	-13.3%	163,493	5.4%	15,953	16,012	15,126	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	223,399	200,318	-10.3%	192,939	3.8%	18,652	15,740	15,114	
Emergency Care													
A9	New ED attendances	M	1,218,511	1,337,407	1,337,407	1,353,886	1.2%	1,218,511	11.1%	111,414	120,079	115,626	118,955
A10	Return ED attendances	M	99,884	113,928	113,928	111,253	-2.3%	99,884	11.4%	9,250	9,765	9,549	8,993
A94	Injury unit attendances	M	109,378	131,650	131,650	146,860	11.6%	109,378	34.3%	12,987	13,428	12,290	12,076
A95	Other emergency presentations	M	42,022	40,455	40,455	48,982	21.1%	42,022	16.6%	4,004	4,280	4,850	4,400
Births													
A17	Total no. of births	M	60,396	60,015	60,015	54,539	-9.1%	60,396	-9.7%	4,790	4,722	4,497	4,518
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	3,424,505	3,404,185	-0.6%	3,243,263	5.0%	308,833	291,892	321,368	241,001
A136	No. of new outpatient attendances	M	843,514	964,921	964,921	945,817	-2.0%	843,514	12.1%	85,988	82,868	91,334	67,874
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.5	-0.1%	2.8	-9.6%	2.5	2.4	2.4	2.4
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	74.8%	100%	100%	74.3%	-26%	69.7%	6.5%	77.4%	79.8%	74.3%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	78.1%	-20.3%	72.0%	8.4%	75.0%	75.4%	76.2%	78.1%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	86.8%	-11.5%	80.4%	7.9%	84.7%	84.9%	85.7%	86.8%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	71.6%	-27.0%	67.5%	6.0%	70.5%	70.8%	70.4%	71.6%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	85.0%	-13.2%	76.3%	11.4%	84.3%	84.6%	83.7%	85.0%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	83.9%	-14.4%	75.2%	11.6%	80.8%	81.3%	82.4%	83.9%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	69.6%	-18.1%			66.6%	68.5%	66.9%	69.6%
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	77.3%	-9.1%			73.7%	74.1%	77.0%	77.3%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	61.3%	-5.6%	48.3%	27.0%	53.2%	57.2%	58.0%	61.3%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	2,177		3,933	-44.6%	120	120	132	126

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A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	97.7%	-2.3%	85.1%	14.9%	95.9%	96.6%	97.1%	97.7%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	57.0%	-18.6%	62.8%	-9.3%	58.1%	55.3%	54.9%	51.8%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	73.3%	-13.8%	78.9%	-7.1%	73.9%	72.0%	71.7%	68.9%
A28	% of ED patients who leave before completion of treatment	M	5.7%	<6.5%	<6.5%	7.9%	20.9%	5.8%	36.4%	7.4%	8.9%	8.3%	9.4%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.4%	-1.6%	97.4%	-2.0%	95.5%	94.7%	94.6%	93.8%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	35.8%	-62.3%	42.7%	-16.2%	37.0%	34.1%	34.0%	31.4%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	52.4%	-47.0%	62.0%	-15.5%	54.1%	50.1%	50.9%	45.9%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	88.9%	-10.2%	94.1%	-5.6%	89.4%	87.5%	87.0%	84.0%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.1%	4.9	3.0%	5.1	5.0	5.2	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	11.3%	7.1	9.3%	7.6	7.7	7.9	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.0%	-18.7%	59.4%	2.7%	60.5%	59.5%	62.2%	60.0%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.8%	-35.9%	28.5%	1.3%	29.8%	29.5%	29.9%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.3%	1.8%	11.4%	-0.8%	10.6%	10.5%	10.7%	
Surgery													
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.3	1.9%	5.2	1.9%	4.9	5.3	5.1	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	75.8%	-8.0%	75.4%	0.5%	76.0%	75.4%	75.9%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	47.2%	-21.3%	43.8%	7.9%	44.8%	50.8%	48.5%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	76.1%	85%	85%	73.5%	-13.6%	75.9%	-3.3%	70.2%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.7%	-15.0%	1.9%	-7.3%	1.5%	1.5%	1.5%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤127,750	207,096	62.1%	115,014	80.1%	18,280	18,175	17,838	17,895
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	525	50.0%	453	15.9%	605	624	660	525

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	1.0	21.4%	1.0	-3.2%	0.7	0.9	0.9	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2.0	<2.0	2.2	8.1%	2.0	6.6%	2.1	2.4	2.6	1.9
A105	No. of new cases of CPE	M	682			873		682	28.0%	83	102	76	70
A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	91.7%	100%	100%	89.6%	-10.4%	91.7%	-2.3%	79.2%			89.6%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	77.1%	100%	100%	79.2%	-20.8%	77.1%	2.7%	72.9%			79.2%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	12.2			11.2		12.1	-7.4%	10.1	11.0	10.2	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			23.0		8.8	161.3%	13.1	20.6	16.9	32.8
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.8	-8.0%	3.8	-28.2%	2.6	2.4		
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	44.4%	100%	100%	54.2%	-45.8%	44.4%	22.1%	50%			54.2%
A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	43.8%	100%	100%	55.6%	-44.4%	43.8%	26.9%	55.6			55.6%
National Standards													
A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	BA	54.8%	100%	100%	54.8%	-45.2%	54.8%	-0.1%				54.8%
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.5%	100%	100%	95.6%	-4.4%			97.8%	97.8%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	69.2%	90%	90%	66.3%	-26.4%	63.7%	4.1%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.7%	12%	12%	10.5%	-12.5%	10.3%	2.2%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	69.3%	90%	90%	64.5%	-28.3%	73.8%	-12.6%				
Acute Coronary Syndrome													
CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	90.0%	95%	95%	87.9%	-7.5%	92.6%	-5.1%	87.9%			
CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	66.4%	80%	80%	62.1%	-22.4%	63.3%	-1.9%	62.1%			

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National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	57.9%	100%	100%	84.2%	-15.8%	57.9%	45.4%	68.4%			84.2%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	20.9%	100%	100%	23.3%	-76.7%	20.9%	11.5%	23.3%			23.3%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	73.3%	100%	100%	31.6%	-68.4%	84.2%	-62.5%	52.6%	31.6%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients over 14yrs seen by a Forensic Clinical Examiner within 3 hours of a request to a SATU, for a Forensic Clinical Examination.	Q	94%	90%	90%	89%	-1.1%	92%	-3.3%	91%			89%
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	74.8%	-21.3%	60.8%	22.9%	83.0%	80.8%	70.6%	75.5%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	19,600	25,230	28.7%	25,380	-0.6%	2,135	2,130	2,499	1,747
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	18,620	17,836	-4.2%	14,168	25.9%	1,754	1,645	1,565	1,211
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	70.7%	-25.6%	55.8%	26.6%	82.2%	77.2%	62.6%	69.3%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	22,500	18,134	-19.4%	18,595	-2.5%	1,516	1,954	1,925	1,311
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	21,375	9,342	-56.3%	7,599	22.9%	849	937	1,174	884
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	51.5%	-45.8%	40.9%	26.1%	56.0%	48.0%	61.0%	67.4%
NCCP8	% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.4%		>6%	8.4%	39.3%	8.4%	0.0%				8.4%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,678	3,700	3,700	4,359	17.8%	3,678	18.5%	341	388	473	311
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	3,515	3,953	12.5%	3,298	19.9%	298	365	461	288
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.7%	95%	95%	90.7%	-4.5%	89.7%	1.1%	87.4%	94.1%	97.5%	92.6%
NCCP13	% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	31.1%		>25%	27.3%	12.2%	31.1%	-9.9%				27.3%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	3,100	4,719	52.2%	3,623	30.3%	415	376	438	361
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	2,790	3,860	38.4%	2,409	60.2%	347	328	382	328
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	81.8%	-9.1%	66.5%	23.0%	83.6%	87.2%	87.2%	90.9%
NCCP19	% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	30.2%	>30%	>30%	25.8%	-14.0%	30.2%	-14.5%				25.8%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	5,200	5,947	14.4%	5,516	7.8%	526	477	553	517
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	4,679	4,152	-11.3%	4,167	-0.4%	354	336	347	298
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	69.8%	-22.4%	75.5%	-7.6%	67.3%	70.4%	62.7%	57.6%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	20.8%	-74.0%	27.5%	-24.4%	20.6%	20.0%	20.7%	17.6%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period December 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	594,927	599,117	638,938	649,155	584,621	591,363	556,065	560,817	-4.9%	-5.2%	543,533	545,553	2.3%	2.8%	51,712	50,937	51,744	50,467	53,547	51,436
Children's Health Ireland	M-1M	20,054	27,858	21,798	27,188	19,935	24,515	20,929	27,264	5.0%	11.2%	18,239	25,076	14.7%	8.7%	2,015	2,398	2,060	2,557	2,078	3,033
Dublin Midlands Hospital Group	M-1M	87,301	100,377	94,690	110,567	86,842	100,891	84,031	93,786	-3.2%	-7.0%	79,809	91,446	5.3%	2.6%	8,012	8,662	7,890	8,427	7,964	8,661
Coombe Women and Infants University Hospital	M-1M	17,086	9,395	16,709	9,110	15,450	8,503	15,616	8,188	1.1%	-3.7%	15,619	8,577	0.0%	-4.5%	1,409	723	1,482	753	1,375	679
MRH Portlaoise	M-1M	12,317	6,189	13,587	6,476	12,370	5,909	12,080	5,854	-2.3%	-0.9%	11,105	5,632	8.8%	3.9%	1,084	502	1,116	550	1,113	499
MRH Tullamore	M-1M	11,317	10,471	12,863	11,341	11,752	10,313	10,976	10,589	-6.6%	2.7%	10,418	9,658	5.4%	9.6%	1,028	929	1,066	919	1,142	838
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	9,033	9,077	8,588	7,956	-4.9%	-12.4%	7,364	7,257	16.6%	9.6%	851	774	836	794	858	778
St. James's Hospital	M-1M	20,938	40,411	22,480	44,244	20,632	40,326	19,973	36,904	-3.2%	-8.5%	19,187	36,848	4.1%	0.2%	1,988	3,494	1,799	3,281	1,908	3,717
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	1,284	2,662	882	1,813	-31.3%	-31.9%	810	1,893	8.9%	-4.2%	88	153	79	136	83	138
Tallaght University Hospital	M-1M	16,670	23,733	17,785	26,446	16,321	24,101	15,916	22,482	-2.5%	-6.7%	15,306	21,581	4.0%	4.2%	1,564	2,087	1,512	1,994	1,485	2,012
Ireland East Hospital Group	M-1M	123,508	127,893	136,346	143,877	124,465	130,311	114,206	119,384	-8.2%	-8.4%	113,058	116,832	1.0%	2.2%	10,676	10,857	10,842	10,213	10,777	10,423
Mater Misericordiae University Hospital	M-1M	21,857	36,278	24,334	42,588	22,161	38,886	20,310	33,991	-8.4%	-12.6%	20,144	33,554	0.8%	1.3%	1,983	3,035	1,793	2,793	1,891	3,360
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	16,818	9,593	16,094	9,015	-4.3%	-6.0%	15,217	9,204	5.8%	-2.1%	1,544	835	1,601	758	1,627	685
National Maternity Hospital	M-1M	13,663	8,999	14,220	9,215	13,054	8,480	11,326	7,769	-13.2%	-8.4%	12,499	8,188	-9.4%	-5.1%	1,067	729	1,093	819	1,026	662
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,401	2,996	6,421	2,655	5,618	2,049	3,999	-22.8%	-28.8%	2,059	4,061	-0.5%	-1.5%	202	388	235	455	154	293
National Rehabilitation Hospital	M-1M	506	3,746	566	2,555	523	2,305	492	3,608	-5.9%	56.6%	455	3,447	8.1%	4.7%	49	334	42	257	40	261
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	3,965	3,142	4,257	4,354	7.4%	38.6%	3,903	4,047	9.1%	7.6%	422	414	428	405	417	479
Royal Victoria Eye and Ear Hospital	M-1M	1,837	1,738	2,161	1,978	2,017	1,844	1,900	1,567	-5.8%	-15.0%	1,711	1,623	11.0%	-3.5%	156	118	207	156	169	133
St. Columcille's Hospital	M-1M	5,023	2,789	5,630	3,171	5,028	2,906	6,485	3,044	29.0%	4.7%	4,495	2,463	44.3%	23.6%	598	208	619	203	663	207
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,126	18,569	10,648	16,909	9,604	16,179	9,995	-4.3%	4.1%	14,976	9,193	8.0%	8.7%	1,477	899	1,576	925	1,619	977
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	2,433	2,314	2,700	2,674	11.0%	15.5%	2,329	2,277	15.9%	17.4%	274	252	247	250	291	293
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	23,320	34,839	19,389	29,040	-16.9%	-16.6%	21,168	28,322	-8.4%	2.5%	1,741	2,782	1,847	2,209	1,759	2,088
Wexford General Hospital	M-1M	15,366	11,500	17,092	12,069	15,582	10,781	13,025	10,328	-16.4%	-4.2%	14,102	10,453	-7.6%	-1.2%	1,163	863	1,154	983	1,121	985
RCSI Hospitals Group	M-1M	93,488	96,823	97,721	100,986	89,492	92,270	87,074	88,444	-2.7%	-4.1%	85,254	87,828	2.1%	0.7%	7,511	7,588	7,294	7,525	8,544	7,611
Beaumont Hospital	M-1M	23,556	39,780	25,495	47,141	23,311	43,204	22,823	37,772	-2.1%	-12.6%	21,430	36,012	6.5%	4.9%	2,183	3,316	2,086	3,680	2,217	3,312
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	11,423	7,334	12,712	8,227	11.3%	12.2%	10,810	8,127	17.6%	1.2%	1,222	806	1,256	773	1,411	807
Connolly Hospital	M-1M	14,522	15,490	15,014	15,300	13,707	13,902	13,808	14,658	0.7%	5.4%	13,220	14,026	4.4%	4.5%	1,220	1,426	1,248	1,342	1,262	1,297
Louth County Hospital	M-1M	3	3	4	4	4	4	6	6	50.0%	36.0%	2	2	200.0%	200.0%	1	1			1	1
Monaghan Hospital	M-1M	1	0	1	0			1	0			1	0	0.0%							
Our Lady of Lourdes Hospital	M-1M	29,907	22,117	30,999	21,421	28,414	19,493	27,755	20,000	-2.3%	2.6%	27,318	20,016	1.6%	-0.1%	2,644	1,831	2,619	1,676	2,639	1,624
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	12,633	8,332	9,969	7,781	-21.1%	-6.6%	12,473	9,645	-20.1%	-19.3%	241	208	85	54	1,014	570
Saolta University Health Care Group	M-1M	105,892	92,605	111,199	100,515	101,956	91,675	98,158	86,306	-3.7%	-5.9%	96,633	84,451	1.6%	2.2%	9,301	8,101	9,680	8,247	9,930	8,530
Galway University Hospitals	M-1M	35,967	39,684	37,073	47,198	34,076	42,986	32,117	37,205	-5.7%	-13.4%	32,975	36,169	-2.6%	2.9%	3,061	3,583	3,119	3,544	3,025	3,705
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	23,513	16,848	23,409	16,701	-0.4%	-0.9%	21,825	15,882	7.3%	5.2%	2,195	1,522	2,363	1,602	2,399	1,596
Mayo University Hospital	M-1M	17,394	12,488	18,889	12,337	17,268	11,273	16,902	11,318	-2.1%	0.4%	15,840	11,412	6.7%	-0.8%	1,613	1,082	1,757	1,069	1,868	1,058
Portiuncula University Hospital	M-1M	10,988	7,653	11,402	7,303	10,411	6,639	10,064	7,037	-3.3%	6.0%	10,070	7,009	-0.1%	0.4%	963	679	1,021	730	1,046	739
Roscommon University Hospital	M-1M	1,686	1,472	1,722	1,683	1,574	1,563	1,442	1,331	-8.4%	-14.8%	1,574	1,336	-8.4%	-0.4%	134	97	140	104	145	117
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	15,114	12,367	14,224	12,714	-5.9%	2.8%	14,349	12,643	-0.9%	0.6%	1,335	1,138	1,280	1,198	1,447	1,315

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period December 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,586	111,901	114,088	117,246	104,290	107,051	96,942	103,899	-7.0%	-2.9%	96,570	102,060	0.4%	1.8%	9,060	9,403	8,974	9,469	9,187	9,397
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	3,422	2,202	3,818	2,697	11.6%	22.5%	3,404	2,208	12.2%	22.1%	348	233	357	226	350	259
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	39,518	44,071	36,205	44,740	-8.4%	1.5%	37,671	44,182	-3.9%	1.3%	3,296	4,006	3,372	4,333	3,455	4,042
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	586	1,081	712	1,309	21.5%	21.1%	661	1,166	7.7%	12.3%	104	192	83	158	80	142
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	3,951	2,442	3,325	1,481	-15.8%	-39.4%	3,000	1,272	10.8%	16.4%	301	145	307	149	335	148
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	9,178	11,171	7,927	10,694	-13.6%	-4.3%	8,083	10,446	-1.9%	2.4%	741	965	670	918	710	1,020
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	3,648	4,996	3,752	5,205	2.9%	4.2%	3,731	5,051	0.6%	3.0%	425	548	359	451	324	442
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	13,606	10,215	11,102	8,510	-18.4%	-16.7%	11,867	8,703	-6.4%	-2.2%	1,077	751	1,040	721	1,037	716
UH Kerry	M-1M	12,791	10,380	13,390	10,459	12,226	9,497	12,528	9,414	2.5%	-0.9%	11,624	9,388	7.8%	0.3%	1,132	765	1,172	787	1,183	847
UH Waterford	M-1M	18,120	21,571	19,926	23,412	18,155	21,375	17,573	19,849	-3.2%	-7.1%	16,529	19,644	6.3%	1.0%	1,636	1,798	1,614	1,726	1,713	1,781
UL Hospitals Group	M-1M	59,098	41,660	63,096	48,777	57,641	44,650	54,725	41,734	-5.1%	-6.5%	53,970	37,860	1.4%	10.2%	5,137	3,928	5,004	4,029	5,067	3,781
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	1,449	2,420	1,596	2,297	10.1%	-5.1%	1,204	1,636	32.6%	40.4%	161	233	159	241	164	245
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	6,487	2,570	7,972	2,279	22.9%	-11.3%	7,076	2,206	12.7%	3.3%	752	228	699	200	796	197
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	2,387	1,189	2,921	1,534	22.4%	29.1%	2,106	1,309	38.7%	17.2%	330	176	315	163	353	154
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	4,598	3,339	4,332	2,903	-5.8%	-13.1%	4,007	2,470	8.1%	17.5%	419	287	409	324	431	296
UH Limerick	M-1M	35,813	27,911	39,550	33,594	36,118	30,753	31,647	28,067	-12.4%	-8.7%	32,772	25,350	-3.4%	10.7%	2,935	2,632	2,786	2,630	2,801	2,467
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	6,602	4,379	6,257	4,654	-5.2%	6.3%	6,805	4,889	-8.1%	-4.8%	540	372	636	471	522	422

- Notes
- 1.Data Source HPO HIPE.
 - 2.Targets displayed are ABF Targets.
 - 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 - 4.CUH data is inclusive of CUMH.
 5. For 2022 National Rehab Hospital is included in IEHG.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period December 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,005	997,489	1,181,878	1,121,341	1,092,291	1,038,621	1,021,920	1,002,745	-6.4%	-3.5%	933,611	917,745	9.5%	9.3%	98,031	97,688	93,608	90,856	102,110	95,425
Children's Health Ireland	M-1M	24,534	35,963	27,156	38,103	25,254	35,570	24,256	35,265	-4.0%	-0.9%	22,451	32,861	8.0%	7.3%	2,365	3,436	2,163	3,258	2,159	2,752
Dublin Midlands Hospital Group	M-1M	212,988	180,354	260,473	209,784	240,591	194,291	211,936	182,258	-11.9%	-6.2%	195,477	166,032	8.4%	9.8%	20,367	17,415	19,656	16,545	21,488	17,497
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	6,902	5,827	6,486	6,791	-6.0%	16.5%	6,684	6,297	-3.0%	7.8%	620	720	564	625	661	776
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	4,869	4,664	5,052	5,179	3.8%	11.0%	3,587	3,326	40.8%	55.7%	517	533	446	495	539	562
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	26,942	22,890	23,902	21,674	-11.3%	-5.3%	22,961	21,228	4.1%	2.1%	2,356	2,217	2,215	2,046	1,834	1,450
Naas General Hospital	M-1M	5,875	6,954	7,035	8,261	6,473	7,702	6,870	8,096	6.1%	5.1%	5,406	6,429	27.1%	25.9%	766	856	782	774	786	904
St. James's Hospital	M-1M	53,180	57,557	56,650	59,961	52,254	55,450	54,186	58,259	3.7%	5.1%	48,965	53,068	10.7%	9.8%	5,138	5,279	5,612	5,517	6,078	6,125
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	48,565	91,026	44,877	66,703	27,418	-26.7%	-38.9%	64,418	28,508	3.5%	-3.8%	6,390	2,547	5,780	2,243	6,908	2,442
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,059	52,125	52,881	48,737	54,841	-6.5%	3.7%	43,456	47,176	12.2%	16.2%	4,580	5,263	4,257	4,845	4,682	5,238
Ireland East Hospital Group	M-1M	198,199	207,140	227,473	231,185	210,732	214,608	197,916	203,962	-6.1%	-5.0%	183,273	191,899	8.0%	6.3%	19,122	20,192	18,230	17,911	19,771	19,365
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	64,542	63,772	59,752	63,794	60,545	0.0%	1.3%	57,448	55,540	11.0%	9.0%	5,973	5,821	5,602	5,388	6,210	6,029
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	7,314	9,335	6,793	9,450	-7.1%	1.2%	5,362	7,840	26.7%	20.5%	650	880	638	753	697	777
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	2,718	3,459	3,162	4,525	16.3%	30.8%	2,681	3,744	17.9%	20.9%	307	438	273	413	337	488
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,610	8,161	10,764	9,321	12,296	14.2%	14.2%	8,862	11,919	5.2%	3.2%	924	1,262	930	1,201	1,009	1,295
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	1,087	349	1,215	960	11.8%	174.9%	1,040	1,005	16.8%	-4.5%	142	99	132	99	97	81
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	4,637	6,658	4,517	6,917	-2.6%	3.9%	3,865	5,658	16.9%	22.3%	499	786	446	735	478	812
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,263	15,703	18,960	15,769	15,591	0.4%	-17.8%	14,241	16,399	10.7%	-4.9%	1,502	1,354	1,445	1,324	1,612	1,487
St. Columille's Hospital	M-1M	3,333	5,244	3,629	6,711	3,413	6,404	3,789	5,869	11.0%	-8.4%	3,155	4,951	20.1%	18.5%	431	650	418	650	408	662
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	9,383	8,337	8,773	9,012	10,233	8.1%	16.6%	7,651	8,602	17.8%	19.0%	926	1,076	851	987	954	1,095
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	4,749	6,433	4,737	6,424	-0.3%	-0.1%	4,777	6,410	-0.8%	0.2%	443	669	435	494	473	633
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	74,170	75,710	68,577	65,402	58,263	-13.6%	-15.0%	66,166	60,004	-1.2%	-2.9%	6,278	5,827	6,030	4,635	6,327	4,722
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	15,131	15,143	10,405	12,889	-31.2%	-14.9%	8,025	9,827	29.7%	31.2%	1,047	1,330	1,030	1,232	1,169	1,284
RCSI Hospitals Group	M-1M	164,622	155,898	181,870	168,662	167,990	156,142	156,476	144,853	-6.9%	-7.2%	151,691	143,687	3.2%	0.8%	14,147	13,448	13,801	12,782	15,755	13,235
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,619	99,399	88,433	90,415	74,424	-9.0%	-15.8%	88,018	78,043	2.7%	-4.6%	8,231	6,534	8,436	6,833	8,953	6,528
Cavan General Hospital	M-1M	15,966	13,941	19,797	16,317	18,276	15,103	15,473	13,696	-15.3%	-9.3%	14,606	12,740	5.9%	7.5%	1,325	1,200	1,394	1,192	1,610	1,400
Connolly Hospital	M-1M	13,175	18,344	14,030	17,669	13,071	16,504	13,110	18,396	0.3%	11.5%	12,173	16,989	7.7%	8.3%	1,454	2,047	1,239	1,720	1,417	1,867
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	8,355	10,310	8,123	10,698	-2.8%	3.8%	7,144	9,557	13.7%	11.9%	854	1,112	768	1,021	900	1,094
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	5,151	4,437	5,372	4,826	4.3%	8.8%	5,387	4,288	-0.3%	12.5%	485	456	507	450	577	510
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	12,307	11,895	14,386	13,878	16.9%	16.7%	12,473	11,782	15.3%	17.8%	1,427	1,419	1,302	1,256	1,528	1,446
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	11,431	9,460	9,597	8,935	-16.0%	-5.6%	11,890	10,288	-19.3%	-13.2%	371	680	155	310	770	390
Saolta University Health Care Group	M-1M	172,356	163,260	201,556	189,192	185,900	174,687	178,543	170,971	-4.0%	-2.1%	157,655	149,401	13.2%	14.4%	17,265	16,866	16,141	15,346	17,644	16,139
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,539	89,424	82,447	78,960	74,862	-11.7%	-9.2%	69,422	64,941	13.7%	15.3%	7,603	7,389	7,207	6,809	8,046	7,214
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	28,139	27,633	29,869	29,810	6.1%	7.9%	25,862	25,253	15.5%	18.0%	2,813	2,830	2,715	2,702	2,674	2,633
Mayo University Hospital	M-1M	22,648	19,396	25,630	22,474	23,617	20,748	23,953	20,157	1.4%	-2.8%	20,711	17,760	15.7%	13.5%	2,418	2,102	2,030	1,649	2,334	1,749
Portiuncula University Hospital	M-1M	7,766	9,322	7,804	8,493	7,303	7,927	7,767	9,704	6.4%	22.4%	7,185	8,590	8.1%	13.0%	835	1,037	781	961	770	935
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	6,627	6,987	7,114	7,308	7.3%	4.6%	6,539	7,060	8.8%	3.5%	724	764	715	664	811	760
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	30,790	28,945	30,880	29,130	0.3%	0.6%	27,936	25,797	10.5%	12.9%	2,872	2,744	2,693	2,561	3,009	2,848

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period December 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,699	196,792	218,937	220,146	202,367	203,798	192,656	200,010	-4.8%	-1.9%	172,230	180,872	11.9%	10.6%	18,824	19,750	17,825	18,627	19,033	19,527
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	2,062	2,380	2,054	2,526	-0.4%	6.1%	1,749	2,236	17.4%	13.0%	244	292	204	237	214	277
Cork University Hospital	M-1M	67,291	62,984	83,213	71,934	76,522	66,222	71,120	66,375	-7.1%	0.2%	61,567	57,664	15.5%	15.1%	7,100	6,575	6,643	6,247	6,979	6,657
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	730	1,709	893	2,324	22.3%	36.0%	794	2,506	12.5%	-7.3%	88	214	83	209	110	281
Mallow General Hospital	M-1M	4,934	7,217	4,785	6,717	4,472	6,275	5,515	8,109	23.3%	29.2%	4,570	6,719	20.7%	20.7%	575	817	506	770	597	858
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	22,453	25,369	23,746	26,711	5.8%	5.3%	21,039	24,860	12.9%	7.4%	2,158	2,414	2,102	2,374	2,337	2,619
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,693	29,632	32,241	29,721	34,026	0.3%	5.5%	27,167	30,977	9.4%	9.8%	2,821	3,391	2,677	3,180	2,895	3,224
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	6,104	6,798	5,789	6,149	-5.2%	-9.5%	5,300	5,838	9.2%	5.3%	557	621	591	526	600	546
UH Kerry	M-1M	18,354	16,332	21,029	20,725	19,392	19,146	18,115	16,535	-6.6%	-13.6%	16,895	15,082	7.2%	9.6%	1,773	1,645	1,693	1,584	1,810	1,532
UH Waterford	M-1M	36,250	38,211	44,385	47,061	41,000	43,659	35,703	37,255	-12.9%	-14.7%	33,149	34,990	7.7%	6.5%	3,508	3,781	3,326	3,500	3,491	3,533
UL Hospitals Group	M-1M	55,607	58,082	64,413	64,269	59,457	59,525	60,137	65,426	1.1%	9.9%	50,834	52,993	18.3%	23.5%	5,941	6,581	5,792	6,387	6,260	6,910
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	1,548	2,650	3,457	6,793	123.3%	156.3%	1,428	3,127	142.1%	117.2%	360	686	369	723	397	786
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	4,198	4,523	3,974	4,876	-5.3%	7.8%	2,568	3,115	54.8%	56.5%	438	533	446	555	522	632
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	6,303	8,347	6,106	8,798	-3.1%	5.4%	4,700	7,379	29.9%	19.2%	637	923	669	915	706	952
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	4,113	6,169	4,138	6,483	0.6%	5.1%	3,595	5,532	15.1%	17.2%	466	723	403	657	468	756
UH Limerick	M-1M	42,047	36,886	46,991	40,871	43,278	37,815	42,461	38,474	-1.9%	1.7%	38,536	33,829	10.2%	13.7%	4,040	3,716	3,905	3,537	4,167	3,784
UMH Limerick	M-1M	7	11	17	22	17	22	1	2	-94.1%	-90.7%	7	11	-85.7%	-81.8%						

- Notes
1. Data Source HPO HIPE.
 2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.
 5. For 2022 National Rehab Hospital is included in IEHG

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Aug	Sep	Oct	Nov
National	M-1M	419,406	452,335	412,834	397,117	-3.8%	382,631	3.8%	37,141	37,046	37,132	38,786
Children's Health Ireland	M-1M	14,996	16,410	14,803	16,365	10.6%	13,475	21.4%	1,455	1,570	1,667	1,754
Dublin Midlands Hospital Group	M-1M	58,223	63,415	58,023	57,337	-1.2%	53,263	7.6%	5,494	5,474	5,353	5,549
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	1,051	1,746	66.1%	915	90.8%	177	167	174	175
MRH Portlaoise	M-1M	7,687	8,663	7,904	8,116	2.7%	6,953	16.7%	755	731	756	774
MRH Tullamore	M-1M	9,688	10,937	9,961	9,407	-5.6%	8,894	5.8%	902	851	902	981
Naas General Hospital	M-1M	7,629	9,283	8,472	8,136	-4.0%	6,965	16.8%	745	820	791	815
St. James's Hospital	M-1M	17,209	17,784	16,314	16,051	-1.6%	15,763	1.8%	1,592	1,551	1,441	1,536
St. Luke's Radiation Oncology Network	M-1M	154	170	157	61	-61.1%	137	-55.5%	4	4	5	3
Tallaght University Hospital	M-1M	14,839	15,454	14,164	13,820	-2.4%	13,636	1.3%	1,319	1,350	1,284	1,265
Ireland East Hospital Group	M-1M	84,376	92,811	84,538	78,745	-6.9%	76,924	2.4%	7,302	7,291	7,413	7,525
Mater Misericordiae University Hospital	M-1M	17,456	19,114	17,415	16,030	-8.0%	15,995	0.2%	1,555	1,538	1,356	1,464
MRH Mullingar	M-1M	10,481	11,162	10,200	10,304	1.0%	9,589	7.5%	919	981	1,056	1,096
National Maternity Hospital	M-1M	1,359	1,225	1,128	1,153	2.2%	1,235	-6.6%	103	105	123	102
National Orthopaedic Hospital Cappagh	M-1M	9	27	25	7	-72.0%	8	-12.5%		3	1	
Our Lady's Hospital Navan	M-1M	3,720	3,450	3,140	3,463	10.3%	3,355	3.2%	280	323	339	324
Royal Victoria Eye and Ear Hospital	M-1M	520	604	549	530	-3.5%	480	10.4%	63	44	48	39
St. Columcille's Hospital	M-1M	4,700	5,333	4,745	6,322	33.2%	4,187	51.0%	629	582	601	653
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	14,338	13,507	-5.8%	12,273	10.1%	1,249	1,237	1,323	1,364
St. Michael's Hospital	M-1M	1,733	1,895	1,734	2,045	17.9%	1,549	32.0%	194	200	217	215
St. Vincent's University Hospital	M-1M	18,656	20,317	18,582	15,066	-18.9%	17,031	-11.5%	1,388	1,352	1,456	1,367
Wexford General Hospital	M-1M	12,224	13,965	12,682	10,318	-18.6%	11,222	-8.1%	922	926	893	901
RCSI Hospitals Group	M-1M	64,863	67,125	61,383	61,988	1.0%	59,113	4.9%	5,918	5,744	5,632	5,991
Beaumont Hospital	M-1M	19,209	20,154	18,396	18,247	-0.8%	17,452	4.6%	1,723	1,682	1,643	1,724
Cavan General Hospital	M-1M	8,452	9,037	8,260	9,287	12.4%	7,697	20.7%	870	906	925	1,032
Connolly Hospital	M-1M	13,077	13,584	12,389	12,296	-0.8%	11,897	3.4%	1,173	1,061	1,094	1,126
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	21,375	20,743	-3.0%	20,356	1.9%	1,992	1,948	1,964	2,006
Rotunda Hospital	M-1M	1,857	1,026	963	1,415	46.9%	1,711	-17.3%	160	147	6	103
Saolta University Health Care Group	M-1M	77,609	83,437	76,362	72,290	-5.3%	70,756	2.2%	6,685	6,763	7,151	7,610
Galway University Hospitals	M-1M	24,129	26,115	23,993	21,190	-11.7%	22,148	-4.3%	1,903	2,025	2,127	2,129
Letterkenny University Hospital	M-1M	19,046	20,475	18,787	18,974	1.0%	17,227	10.1%	1,725	1,746	1,891	1,999
Mayo University Hospital	M-1M	14,168	15,618	14,256	13,722	-3.7%	12,893	6.4%	1,303	1,272	1,421	1,558
Portiuncula University Hospital	M-1M	7,047	7,456	6,760	6,676	-1.2%	6,447	3.6%	619	622	669	735
Roscommon University Hospital	M-1M	1,006	877	800	796	-0.5%	959	-17.0%	78	85	66	72
Sligo University Hospital	M-1M	12,213	12,896	11,766	10,932	-7.1%	11,082	-1.4%	1,057	1,013	977	1,117

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	72,653	78,968	71,944	67,119	-6.7%	66,419	1.1%	6,243	6,127	6,054	6,367
Bantry General Hospital	M-1M	3,645	3,649	3,337	3,763	12.8%	3,325	13.2%	333	344	352	344
Cork University Hospital	M-1M	25,755	26,642	24,352	22,280	-8.5%	23,586	-5.5%	2,077	1,968	1,998	2,073
Mallow General Hospital	M-1M	2,606	3,658	3,303	3,001	-9.1%	2,388	25.7%	279	278	283	315
Mercy University Hospital	M-1M	6,369	7,387	6,686	5,651	-15.5%	5,853	-3.5%	531	516	477	496
South Infirmary Victoria University Hospital	M-1M	1,017	688	628	728	15.9%	937	-22.3%	62	90	73	67
Tipperary University Hospital	M-1M	10,255	11,837	10,824	8,938	-17.4%	9,390	-4.8%	855	873	834	866
UH Kerry	M-1M	9,274	10,141	9,223	9,192	-0.3%	8,435	9.0%	849	809	829	867
UH Waterford	M-1M	13,732	14,966	13,591	13,566	-0.2%	12,505	8.5%	1,257	1,249	1,208	1,339
UL Hospitals Group	M-1M	46,686	50,169	45,781	43,273	-5.5%	42,681	1.4%	4,044	4,077	3,862	3,990
Croom Orthopaedic Hospital	M-1M	448	641	574	470	-18.1%	406	15.8%	41	50	42	48
Ennis Hospital	M-1M	7,712	7,059	6,439	7,946	23.4%	7,037	12.9%	746	751	696	795
Nenagh Hospital	M-1M	2,182	2,277	2,095	2,855	36.3%	1,971	44.9%	273	322	309	341
St. John's Hospital Limerick	M-1M	2,954	3,231	2,943	2,845	-3.3%	2,692	5.7%	212	265	249	261
UH Limerick	M-1M	32,392	35,972	32,823	28,342	-13.7%	29,651	-4.4%	2,697	2,618	2,475	2,464
UMH Limerick	M-1M	998	989	907	815	-10.1%	924	-11.8%	75	71	91	81

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	71,765	85,683	79,130	71,884	-9.2%	66,105	8.7%	6,682	7,365	7,128	7,257
Children's Health Ireland	M-1M	5,058	5,388	5,132	4,563	-11.1%	4,764	-4.2%	493	445	393	324
Dublin Midlands Hospital Group	M-1M	9,070	11,532	10,677	9,501	-11.0%	8,353	13.7%	888	1,009	929	940
Coombe Women and Infants University Hospital	M-1M	446	411	390	415	6.4%	422	-1.7%	43	42	37	38
MRH Portlaoise	M-1M	373	572	524	321	-38.7%	355	-9.6%	31	33	30	33
MRH Tullamore	M-1M	1,629	1,926	1,791	1,569	-12.4%	1,524	3.0%	140	177	164	161
Naas General Hospital	M-1M	398	551	517	431	-16.6%	373	15.5%	40	30	44	42
St. James's Hospital	M-1M	3,708	4,638	4,264	3,906	-8.4%	3,406	14.7%	381	434	357	369
St. Luke's Radiation Oncology Network	M-1M	762	1,213	1,127	821	-27.2%	673	22.0%	78	84	74	80
Tallaght University Hospital	M-1M	1,754	2,221	2,064	2,038	-1.3%	1,600	27.4%	175	209	223	217
Ireland East Hospital Group	M-1M	16,248	19,449	17,849	16,169	-9.4%	15,170	6.6%	1,512	1,597	1,625	1,594
Mater Misericordiae University Hospital	M-1M	4,299	5,120	4,659	4,217	-9.5%	4,057	3.9%	435	436	433	423
MRH Mullingar	M-1M	650	759	708	922	30.2%	608	51.6%	68	108	109	154
National Maternity Hospital	M-1M	301	286	275	259	-5.8%	280	-7.5%	19	27	31	22
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	2,630	2,042	-22.4%	2,051	-0.4%	171	199	234	154
National Rehabilitation Hospital	M-1M	506	566	523	492	-5.9%	455	8.1%	57	49	42	40
Our Lady's Hospital Navan	M-1M	558	901	825	794	-3.8%	548	44.9%	86	99	89	93
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	1,468	1,370	-6.7%	1,231	11.3%	109	112	159	130
St. Columcille's Hospital	M-1M	323	297	283	163	-42.4%	308	-47.1%	21	16	18	10
St. Luke's General Hospital Kilkenny	M-1M	369	531	478	427	-10.7%	345	23.8%	41	38	44	48
St. Michael's Hospital	M-1M	832	752	699	655	-6.3%	780	-16.0%	73	74	30	76
St. Vincent's University Hospital	M-1M	4,430	5,071	4,708	4,278	-9.1%	4,086	4.7%	370	386	390	392
Wexford General Hospital	M-1M	451	640	593	550	-7.3%	421	30.6%	62	53	46	52
RCSI Hospitals Group	M-1M	8,278	9,855	9,086	8,933	-1.7%	7,612	17.4%	812	932	840	1,010
Beaumont Hospital	M-1M	4,335	5,326	4,901	4,568	-6.8%	3,967	15.1%	439	500	441	493
Cavan General Hospital	M-1M	743	921	840	921	9.6%	673	36.8%	85	76	84	115
Connolly Hospital	M-1M	1,416	1,404	1,293	1,490	15.2%	1,301	14.5%	108	159	154	135
Louth County Hospital	M-1M	3	4	4	6	75.0%	2	250.0%		1		1
Monaghan Hospital	M-1M	1	1		1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	1,485	1,510	1.7%	1,357	11.3%	142	153	145	148
Rotunda Hospital	M-1M	333	588	563	437	-22.4%	311	40.5%	38	43	16	118
Saolta University Health Care Group	M-1M	11,367	14,892	13,719	11,749	-14.4%	10,348	13.5%	1,074	1,208	1,261	1,244
Galway University Hospitals	M-1M	6,114	8,876	8,165	6,285	-23.0%	5,543	13.4%	553	618	643	633
Letterkenny University Hospital	M-1M	1,821	2,103	1,924	1,595	-17.1%	1,659	-3.9%	159	169	170	147
Mayo University Hospital	M-1M	1,088	1,325	1,221	1,501	22.9%	991	51.5%	143	181	183	197
Portiuncula University Hospital	M-1M	337	488	462	313	-32.3%	317	-1.3%	26	46	40	29
Roscommon University Hospital	M-1M	680	845	774	646	-16.5%	615	5.0%	57	49	74	73
Sligo University Hospital	M-1M	1,327	1,255	1,173	1,409	20.1%	1,223	15.2%	136	145	151	165

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	15,868	18,005	16,624	15,034	-9.6%	14,531	3.5%	1,376	1,594	1,485	1,514
Bantry General Hospital	M-1M	84	78	73	54	-26.0%	78	-30.8%	9	4	5	6
Cork University Hospital	M-1M	5,330	6,147	5,662	5,220	-7.8%	4,862	7.4%	485	524	504	551
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	586	712	21.5%	661	7.7%	70	104	83	80
Mallow General Hospital	M-1M	676	733	648	324	-50.0%	612	-47.1%	21	23	24	20
Mercy University Hospital	M-1M	2,420	2,675	2,459	2,275	-7.5%	2,229	2.1%	197	225	193	214
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	3,020	3,024	0.1%	2,794	8.2%	250	335	286	257
Tipperary University Hospital	M-1M	916	1,205	1,125	780	-30.7%	841	-7.3%	59	77	87	77
UH Kerry	M-1M	696	811	750	855	14.0%	637	34.2%	93	100	104	108
UH Waterford	M-1M	1,962	2,491	2,301	1,790	-22.2%	1,817	-1.5%	192	202	199	201
UL Hospitals Group	M-1M	5,876	6,562	6,043	5,935	-1.8%	5,327	11.4%	527	580	595	631
Croom Orthopaedic Hospital	M-1M	890	944	875	1,126	28.7%	798	41.1%	89	111	117	116
Ennis Hospital	M-1M	35	27	26	25	-3.8%	35	-28.6%	1	1	3	1
Nenagh Hospital	M-1M	153	315	292	66	-77.4%	135	-51.1%	5	8	6	12
St. John's Hospital Limerick	M-1M	1,461	1,801	1,655	1,487	-10.2%	1,315	13.1%	130	154	160	170
UH Limerick	M-1M	3,330	3,472	3,193	3,225	1.0%	3,037	6.2%	301	306	308	331
UMH Limerick	M-1M	7	3	2	6	200.0%	7	-14.3%	1		1	1

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	103,756	100,920	92,657	87,064	-6.0%	94,797	-8.2%	8,301	7,301	7,484	7,504
Children's Health Ireland	M-1M				1							
Dublin Midlands Hospital Group	M-1M	20,008	19,743	18,142	17,193	-5.2%	18,193	-5.5%	1,642	1,529	1,608	1,475
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	14,009	13,455	-4.0%	14,282	-5.8%	1,308	1,200	1,271	1,162
MRH Portlaoise	M-1M	4,257	4,352	3,942	3,643	-7.6%	3,797	-4.1%	321	320	330	306
Naas General Hospital	M-1M	30	49	44	21	-52.3%	26	-19.2%	5	1	1	1
St. James's Hospital	M-1M	21	58	54	16	-70.4%	18	-11.1%	1	3	1	3
Tallaght University Hospital	M-1M	77	110	93	58	-37.6%	70	-17.1%	7	5	5	3
Ireland East Hospital Group	M-1M	22,884	24,086	22,078	19,292	-12.6%	20,964	-8.0%	1,779	1,788	1,804	1,658
Mater Misericordiae University Hospital	M-1M	102	100	87	63	-27.6%	92	-31.5%	10	9	4	4
MRH Mullingar	M-1M	5,458	6,438	5,910	4,868	-17.6%	5,020	-3.0%	461	455	436	377
National Maternity Hospital	M-1M	12,003	12,709	11,651	9,914	-14.9%	10,984	-9.7%	850	935	939	902
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	2,093	2,245	7.3%	2,358	-4.8%	221	202	209	207
St. Vincent's University Hospital	M-1M	57	33	30	45	50.0%	51	-11.8%	5	3	1	
Wexford General Hospital	M-1M	2,691	2,487	2,307	2,157	-6.5%	2,459	-12.3%	232	184	215	168
RCSI Hospitals Group	M-1M	20,347	20,741	19,023	16,153	-15.1%	18,529	-12.8%	1,730	835	822	1,543
Beaumont Hospital	M-1M	12	15	14	8	-42.9%	11	-27.3%		1	2	
Cavan General Hospital	M-1M	2,691	2,536	2,323	2,504	7.8%	2,440	2.6%	216	240	247	264
Connolly Hospital	M-1M	29	26	25	22	-12.0%	22	0.0%				1
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	5,554	5,502	-0.9%	5,605	-1.8%	524	543	510	485
Rotunda Hospital	M-1M	11,423	12,100	11,107	8,117	-26.9%	10,451	-22.3%	990	51	63	793
Saolta University Health Care Group	M-1M	16,916	12,870	11,875	14,119	18.9%	15,529	-9.1%	1,307	1,330	1,268	1,076
Galway University Hospitals	M-1M	5,724	2,082	1,918	4,642	142.0%	5,284	-12.1%	452	418	349	263
Letterkenny University Hospital	M-1M	3,225	3,012	2,802	2,840	1.4%	2,939	-3.4%	258	280	302	253
Mayo University Hospital	M-1M	2,138	1,946	1,791	1,679	-6.3%	1,956	-14.2%	150	160	153	113
Portiuncula University Hospital	M-1M	3,604	3,458	3,189	3,075	-3.6%	3,306	-7.0%	280	295	312	282
Sligo University Hospital	M-1M	2,225	2,372	2,175	1,883	-13.4%	2,044	-7.9%	167	177	152	165
South/South West Hospital Group	M-1M	17,065	17,115	15,722	14,789	-5.9%	15,620	-5.3%	1,366	1,339	1,435	1,306
Bantry General Hospital	M-1M	1	13	12	1	-91.7%	1	0.0%				
Cork University Hospital	M-1M	10,059	10,332	9,504	8,705	-8.4%	9,223	-5.6%	785	804	870	831
Mercy University Hospital	M-1M	1	36	33	1	-97.0%	1	0.0%				
Tipperary University Hospital	M-1M	1,757	1,827	1,657	1,384	-16.5%	1,636	-15.4%	116	127	119	94
UH Kerry	M-1M	2,821	2,438	2,253	2,481	10.1%	2,552	-2.8%	225	223	239	208
UH Waterford	M-1M	2,426	2,469	2,263	2,217	-2.0%	2,207	0.5%	240	185	207	173
UL Hospitals Group	M-1M	6,536	6,365	5,817	5,517	-5.2%	5,962	-7.5%	477	480	547	446
Ennis Hospital	M-1M	4	24	22	1	-95.5%	4	-75.0%				
UH Limerick	M-1M	91	106	102	80	-21.6%	84	-4.8%	12	11	3	6
UMH Limerick	M-1M	6,441	6,235	5,693	5,436	-4.5%	5,874	-7.5%	465	469	544	440

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	121,447	134,308	121,962	119,810	-1.8%	110,747	8.2%	11,130	11,304	11,008	11,531
Dublin Midlands Hospital Group	M-1M	16,745	19,029	17,278	17,276	0.0%	15,300	12.9%	1,613	1,658	1,631	1,699
Coombe Women and Infants University Hospital	M-1M	22	16	15	40	166.7%	18	122.2%	7	4	2	3
MRH Portlaoise	M-1M	1,664	1,970	1,795	1,930	7.5%	1,513	27.6%	203	177	183	184
MRH Tullamore	M-1M	3,232	3,984	3,617	3,495	-3.4%	2,951	18.4%	342	338	363	347
Naas General Hospital	M-1M	2,403	2,753	2,512	2,599	3.5%	2,170	19.8%	237	264	256	238
St. James's Hospital	M-1M	5,156	5,567	5,042	5,026	-0.3%	4,748	5.9%	473	477	470	504
St. Luke's Radiation Oncology Network	M-1M	221	307	282	212	-24.8%	200	6.0%	16	16	19	20
Tallaght University Hospital	M-1M	4,047	4,432	4,015	3,974	-1.0%	3,700	7.4%	335	382	338	403
Ireland East Hospital Group	M-1M	26,384	30,013	27,154	25,883	-4.7%	24,009	7.8%	2,397	2,367	2,370	2,507
Mater Misericordiae University Hospital	M-1M	5,146	5,678	5,178	4,800	-7.3%	4,722	1.7%	435	433	415	458
MRH Mullingar	M-1M	2,743	2,975	2,687	2,874	7.0%	2,536	13.3%	242	284	260	290
National Maternity Hospital	M-1M	15	33	30	25	-16.7%	15	66.7%	1	1		1
National Orthopaedic Hospital Cappagh	M-1M	362	515	447	324	-27.5%	319	1.6%	27	32	37	20
National Rehabilitation Hospital	M-1M	26	30	26	29	11.5%	23	26.1%	3	4	5	1
Our Lady's Hospital Navan	M-1M	1,550	1,653	1,485	1,624	9.4%	1,400	16.0%	145	164	154	150
Royal Victoria Eye and Ear Hospital	M-1M	280	406	375	349	-6.9%	257	35.8%	36	32	36	30
St. Columcille's Hospital	M-1M	1,841	2,138	1,899	2,236	17.7%	1,657	34.9%	241	187	202	216
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	3,812	3,539	-7.2%	3,220	9.9%	331	337	339	354
St. Michael's Hospital	M-1M	889	907	827	1,080	30.6%	784	37.8%	110	97	100	124
St. Vincent's University Hospital	M-1M	6,379	7,220	6,543	5,513	-15.7%	5,798	-4.9%	510	461	525	524
Wexford General Hospital	M-1M	3,601	4,254	3,845	3,490	-9.2%	3,278	6.5%	316	335	297	339
RCSI Hospitals Group	M-1M	18,352	19,963	18,132	18,651	2.9%	16,731	11.5%	1,727	1,718	1,733	1,767
Beaumont Hospital	M-1M	6,804	7,487	6,840	6,656	-2.7%	6,185	7.6%	579	602	617	624
Cavan General Hospital	M-1M	2,744	2,885	2,627	2,919	11.1%	2,506	16.5%	266	270	297	271
Connolly Hospital	M-1M	3,682	4,026	3,636	3,776	3.9%	3,369	12.1%	358	318	309	334
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	5,003	5,285	5.6%	4,658	13.5%	519	526	510	538
Rotunda Hospital	M-1M	14	27	26	15	-42.3%	13	15.4%	5	2		
Saolta University Health Care Group	M-1M	22,886	23,853	21,719	22,129	1.9%	20,884	6.0%	2,115	2,123	2,058	2,181
Galway University Hospitals	M-1M	7,144	7,151	6,497	6,546	0.8%	6,537	0.1%	587	593	641	607
Letterkenny University Hospital	M-1M	4,895	5,427	4,945	4,859	-1.7%	4,449	9.2%	467	466	435	481
Mayo University Hospital	M-1M	3,767	4,037	3,682	3,961	7.6%	3,449	14.8%	407	423	386	391
Portiuncula University Hospital	M-1M	2,022	2,085	1,898	2,087	10.0%	1,849	12.9%	211	197	169	237
Roscommon University Hospital	M-1M	894	861	788	763	-3.2%	831	-8.2%	75	80	79	77
Sligo University Hospital	M-1M	4,164	4,292	3,909	3,913	0.1%	3,769	3.8%	368	364	348	388

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	23,294	26,326	23,948	22,526	-5.9%	21,285	5.8%	2,077	2,154	2,001	2,153
Bantry General Hospital	M-1M	1,357	1,270	1,137	1,467	29.0%	1,238	18.5%	123	139	141	143
Cork University Hospital	M-1M	6,910	7,688	6,988	6,110	-12.6%	6,326	-3.4%	575	543	526	578
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	146	149	2.1%	116	28.4%	18	26	16	18
Mallow General Hospital	M-1M	1,222	1,794	1,620	1,267	-21.8%	1,107	14.5%	107	126	117	128
Mercy University Hospital	M-1M	2,536	3,003	2,741	2,498	-8.9%	2,333	7.1%	253	226	207	234
South Infirmary Victoria University Hospital	M-1M	760	599	552	702	27.2%	687	2.2%	51	89	72	65
Tipperary University Hospital	M-1M	3,092	3,880	3,539	2,894	-18.2%	2,854	1.4%	250	305	274	274
UH Kerry	M-1M	2,819	2,958	2,687	2,904	8.1%	2,586	12.3%	274	263	255	267
UH Waterford	M-1M	4,463	4,985	4,538	4,535	-0.1%	4,038	12.3%	426	437	393	446
UL Hospitals Group	M-1M	13,786	15,124	13,731	13,345	-2.8%	12,538	6.4%	1,201	1,284	1,215	1,224
Croom Orthopaedic Hospital	M-1M	349	476	417	443	6.2%	312	42.0%	42	49	47	50
Ennis Hospital	M-1M	2,706	2,779	2,521	2,743	8.8%	2,466	11.2%	236	259	254	250
Nenagh Hospital	M-1M	937	1,069	985	1,099	11.6%	845	30.1%	95	135	108	124
St. John's Hospital Limerick	M-1M	1,487	1,682	1,525	1,467	-3.8%	1,340	9.5%	130	143	157	136
UH Limerick	M-1M	8,307	9,118	8,283	7,593	-8.3%	7,575	0.2%	698	698	649	664

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	197,731	228,838	211,155	209,266	-0.9%	181,210	15.5%	20,130	20,194	19,333	20,949
Dublin Midlands Hospital Group	M-1M	38,535	47,893	43,968	40,071	-8.9%	35,205	13.8%	3,881	3,913	3,682	4,190
Coombe Women and Infants University Hospital	M-1M	39	28	27	42	55.6%	33	27.3%	5	3	4	5
MRH Portlaoise	M-1M	321	482	453	560	23.6%	309	81.2%	70	53	48	63
MRH Tullamore	M-1M	6,766	6,590	6,047	6,810	12.6%	6,142	10.9%	638	620	591	463
Naas General Hospital	M-1M	908	1,125	1,042	1,133	8.7%	848	33.6%	105	121	99	120
St. James's Hospital	M-1M	7,346	8,360	7,723	7,622	-1.3%	6,764	12.7%	725	704	739	817
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	17,821	14,442	-19.0%	13,077	10.4%	1,384	1,478	1,352	1,823
Tallaght University Hospital	M-1M	8,795	11,784	10,855	9,462	-12.8%	8,032	17.8%	954	934	849	899
Ireland East Hospital Group	M-1M	41,027	47,141	43,730	43,331	-0.9%	37,888	14.4%	4,122	4,071	3,887	4,235
Mater Misericordiae University Hospital	M-1M	14,533	16,520	15,304	15,108	-1.3%	13,438	12.4%	1,457	1,362	1,266	1,420
MRH Mullingar	M-1M	696	813	764	952	24.6%	634	50.2%	94	84	81	85
National Maternity Hospital	M-1M	6	51	45	14	-68.9%	5	180.0%		1		3
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	1,178	1,150	-2.4%	1,027	12.0%	109	118	112	108
National Rehabilitation Hospital	M-1M	86	70	63	69	9.5%	65	6.2%				14
Our Lady's Hospital Navan	M-1M	499	526	493	557	13.0%	466	19.5%	54	54	56	50
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	7,217	7,401	2.5%	6,307	17.3%	694	711	659	766
St. Columcille's Hospital	M-1M	517	581	534	516	-3.4%	489	5.5%	47	72	54	64
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	1,202	1,339	11.4%	1,121	19.4%	131	123	112	143
St. Michael's Hospital	M-1M	618	615	569	671	17.9%	587	14.3%	61	52	86	69
St. Vincent's University Hospital	M-1M	13,631	15,187	14,064	13,996	-0.5%	12,571	11.3%	1,335	1,347	1,303	1,316
Wexford General Hospital	M-1M	1,293	2,471	2,297	1,558	-32.2%	1,178	32.3%	140	147	158	197
RCSI Hospitals Group	M-1M	28,922	33,260	30,755	29,584	-3.8%	26,582	11.3%	2,885	2,830	2,741	2,933
Beaumont Hospital	M-1M	18,960	22,694	21,004	18,699	-11.0%	17,443	7.2%	1,804	1,761	1,762	1,804
Cavan General Hospital	M-1M	4,171	4,297	3,953	4,157	5.2%	3,852	7.9%	435	367	400	427
Connolly Hospital	M-1M	1,284	1,435	1,345	1,470	9.3%	1,188	23.7%	150	161	142	158
Louth County Hospital	M-1M	1,268	1,648	1,530	1,495	-2.3%	1,150	30.0%	152	176	126	154
Monaghan Hospital	M-1M	708	774	695	790	13.7%	659	19.9%	74	69	76	92
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	2,186	2,950	34.9%	2,257	30.7%	268	294	232	295
Rotunda Hospital	M-1M	35	47	42	23	-45.2%	33	-30.3%	2	2	3	3
Saolta University Health Care Group	M-1M	39,397	42,974	39,650	41,971	5.9%	35,823	17.2%	4,027	4,115	3,837	4,118
Galway University Hospitals	M-1M	16,870	19,773	18,208	17,846	-2.0%	15,277	16.8%	1,669	1,747	1,675	1,797
Letterkenny University Hospital	M-1M	6,735	6,178	5,679	7,348	29.4%	6,137	19.7%	712	717	686	630
Mayo University Hospital	M-1M	4,899	5,189	4,800	5,383	12.1%	4,449	21.0%	489	548	447	570
Portiuncula University Hospital	M-1M	1,028	873	814	1,122	37.8%	945	18.7%	111	129	108	126
Roscommon University Hospital	M-1M	1,408	1,439	1,343	1,536	14.4%	1,315	16.8%	160	143	140	167
Sligo University Hospital	M-1M	8,457	9,522	8,806	8,736	-0.8%	7,700	13.5%	886	831	781	828

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	36,978	43,470	40,030	39,433	-1.5%	33,951	16.1%	3,754	3,837	3,820	4,026
Bantry General Hospital	M-1M	350	371	349	397	13.8%	329	20.7%	47	49	37	37
Cork University Hospital	M-1M	11,817	15,996	14,588	12,301	-15.7%	10,870	13.2%	1,229	1,179	1,262	1,236
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	39	79	102.6%	61	29.5%	5	13	10	12
Mallow General Hospital	M-1M	653	584	544	841	54.6%	613	37.2%	85	96	83	89
Mercy University Hospital	M-1M	3,619	3,833	3,583	4,356	21.6%	3,287	32.5%	395	434	387	457
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	5,808	6,325	8.9%	5,326	18.8%	569	616	599	649
Tipperary University Hospital	M-1M	717	783	732	779	6.4%	658	18.4%	54	74	86	90
UH Kerry	M-1M	3,608	4,073	3,743	3,932	5.0%	3,340	17.7%	358	355	368	386
UH Waterford	M-1M	10,377	11,525	10,644	10,423	-2.1%	9,467	10.1%	1,012	1,021	988	1,070
UL Hospitals Group	M-1M	12,872	14,100	13,022	14,876	14.2%	11,761	26.5%	1,461	1,428	1,366	1,447
Croom Orthopaedic Hospital	M-1M	129	99	92	345	275.0%	115	200.0%	33	37	34	40
Ennis Hospital	M-1M	512	764	717	665	-7.3%	457	45.5%	52	69	52	95
Nenagh Hospital	M-1M	726	942	876	985	12.4%	650	51.5%	81	100	98	99
St. John's Hospital Limerick	M-1M	441	452	416	526	26.4%	399	31.8%	46	47	41	58
UH Limerick	M-1M	11,064	11,843	10,921	12,355	13.1%	10,140	21.8%	1,249	1,175	1,141	1,155

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period December 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Aug	Sep	Oct	Nov
National	M-1M	93,171	98,503	91,591	93,101	1.6%	85,994	8.3%	9,138	9,378	8,114	8,064
Children's Health Ireland	M-1M	544	632	592	461	-22.1%	501	-8.0%	41	49	40	18
Dublin Midlands Hospital Group	M-1M	16,589	17,954	16,680	16,470	-1.3%	15,498	6.3%	1,541	1,578	1,592	1,666
MRH Portlaoise	M-1M	709	1,214	1,126	1,180	4.8%	708	66.7%	137	118	116	118
MRH Tullamore	M-1M	1,315	1,739	1,631	1,461	-10.4%	1,183	23.5%	134	130	119	120
Naas General Hospital	M-1M	1,108	1,958	1,799	1,469	-18.3%	1,054	39.4%	164	151	146	176
St. James's Hospital	M-1M	9,186	9,047	8,414	8,304	-1.3%	8,593	-3.4%	735	785	826	830
St. Luke's Radiation Oncology Network	M-1M	3	39	35			3					
Tallaght University Hospital	M-1M	4,268	3,957	3,675	4,056	10.4%	3,957	2.5%	371	394	385	422
Ireland East Hospital Group	M-1M	18,966	20,215	18,802	18,061	-3.9%	17,593	2.7%	1,880	1,887	1,251	1,186
Mater Misericordiae University Hospital	M-1M	3,969	4,642	4,313	4,188	-2.9%	3,665	14.3%	364	409	413	431
MRH Mullingar	M-1M	2,004	2,451	2,319	1,840	-20.7%	1,846	-0.3%	213	185	50	38
Our Lady's Hospital Navan	M-1M	1,552	1,884	1,757	1,636	-6.9%	1,412	15.9%	156	188	129	169
Royal Victoria Eye and Ear Hospital	M-1M	42	19	19	11	-42.1%	40	-72.5%	1		1	
St. Columcille's Hospital	M-1M	787	856	811	698	-13.9%	752	-7.2%	104	32	18	8
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	1,229	1,444	17.5%	894	61.5%	146	171	161	180
St. Michael's Hospital	M-1M	2,238	1,958	1,802	1,876	4.1%	2,122	-11.6%	168	175	141	190
St. Vincent's University Hospital	M-1M	5,326	4,500	4,160	3,915	-5.9%	4,998	-21.7%	458	471	91	4
Wexford General Hospital	M-1M	2,051	2,598	2,392	2,453	2.6%	1,864	31.6%	270	256	247	166
RCSI Hospitals Group	M-1M	18,454	18,077	16,890	15,827	-6.3%	17,059	-7.2%	1,639	1,488	1,402	1,109
Beaumont Hospital	M-1M	5,045	5,036	4,713	3,580	-24.0%	4,695	-23.7%	434	347	355	2
Cavan General Hospital	M-1M	1,936	2,877	2,674	1,575	-41.1%	1,770	-11.0%	185	18	13	162
Connolly Hospital	M-1M	4,332	3,949	3,713	3,834	3.3%	4,011	-4.4%	346	456	371	295
Louth County Hospital	M-1M	2,372	2,446	2,280	1,964	-13.9%	2,196	-10.6%	232	224	204	164
Monaghan Hospital	M-1M	2,760	1,999	1,876	2,865	52.7%	2,551	12.3%	235	250	276	295
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	1,634	2,009	22.9%	1,836	9.4%	207	193	183	191
Saolta University Health Care Group	M-1M	15,652	16,286	14,993	18,506	23.4%	14,219	30.1%	1,764	1,862	1,672	1,736
Galway University Hospitals	M-1M	4,169	4,428	3,986	4,968	24.6%	3,808	30.5%	472	502	492	511
Letterkenny University Hospital	M-1M	3,512	3,445	3,162	5,140	62.6%	3,118	64.8%	515	515	535	482
Mayo University Hospital	M-1M	1,941	2,483	2,324	2,575	10.8%	1,740	48.0%	230	274	198	117
Portiuncula University Hospital	M-1M	1,348	1,185	1,117	1,467	31.3%	1,238	18.5%	125	176	171	118
Roscommon University Hospital	M-1M	2,624	2,694	2,483	2,314	-6.8%	2,425	-4.6%	208	176	120	296
Sligo University Hospital	M-1M	2,058	2,051	1,921	2,042	6.3%	1,890	8.0%	214	219	156	212

Level of GI scope activity (KPI-A132)						Reporting Period December 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	18,899	18,545	17,218	18,354	6.6%	17,395	5.5%	1,736	1,896	1,520	1,632
Bantry General Hospital	M-1M	620	785	723	688	-4.8%	571	20.5%	85	74	71	75
Cork University Hospital	M-1M	1,920	1,968	1,804	2,267	25.7%	1,798	26.1%	237	233	218	242
Mallow General Hospital	M-1M	2,489	2,262	2,103	2,370	12.7%	2,316	2.3%	260	260	213	272
Mercy University Hospital	M-1M	4,132	3,961	3,711	4,369	17.7%	3,773	15.8%	376	441	444	464
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	2,084	2,141	2.7%	2,169	-1.3%	201	205	175	185
Tipperary University Hospital	M-1M	2,704	2,545	2,368	2,211	-6.6%	2,485	-11.0%	188	280	55	66
UH Kerry	M-1M	3,035	3,171	2,958	2,746	-7.2%	2,796	-1.8%	239	239	184	174
UH Waterford	M-1M	1,657	1,589	1,467	1,562	6.5%	1,487	5.0%	150	164	160	154
UL Hospitals Group	M-1M	4,067	6,794	6,416	5,422	-15.5%	3,729	45.4%	537	618	637	717
Ennis Hospital	M-1M	1,076	2,309	2,186	1,501	-31.3%	990	51.6%	117	175	183	224
Nenagh Hospital	M-1M	1,077	1,553	1,460	1,393	-4.6%	990	40.7%	148	159	172	181
St. John's Hospital Limerick	M-1M	1,201	1,210	1,134	1,440	27.0%	1,103	30.6%	154	168	141	168
UH Limerick	M-1M	713	1,722	1,636	1,088	-33.5%	646	68.4%	118	116	141	144

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period December 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	179,409	216,840	198,770	172,263	-13.3%	163,493	5.4%	16,626	15,953	16,012	15,126
Children's Health Ireland	M-1M	943	1,248	1,144	696	-39.2%	850	-18.1%	53	58	36	58
Dublin Midlands Hospital Group	M-1M	28,451	36,972	33,891	28,572	-15.7%	25,830	10.6%	2,803	2,647	2,669	2,065
MRH Tullamore	M-1M	13,170	14,508	13,299	11,696	-12.1%	12,055	-3.0%	1,167	1,141	1,086	535
St. James's Hospital	M-1M		1,248	1,144								
Tallaght University Hospital	M-1M	15,281	21,216	19,448	16,876	-13.2%	13,775	22.5%	1,636	1,506	1,583	1,530
Ireland East Hospital Group	M-1M	20,684	28,080	25,740	20,631	-19.8%	18,783	9.8%	1,981	1,909	1,860	1,612
Mater Misericordiae University Hospital	M-1M	11,289	15,288	14,014	12,000	-14.4%	10,190	17.8%	1,144	1,067	1,065	1,082
St. Vincent's University Hospital	M-1M	9,395	12,792	11,726	8,631	-26.4%	8,593	0.4%	837	842	795	530
RCSI Hospitals Group	M-1M	31,608	36,816	33,748	30,849	-8.6%	28,892	6.8%	2,965	2,906	3,001	2,906
Beaumont Hospital	M-1M	22,730	26,052	23,881	21,877	-8.4%	20,784	5.3%	2,098	2,051	2,117	2,024
Cavan General Hospital	M-1M	8,878	10,764	9,867	8,972	-9.1%	8,108	10.7%	867	855	884	882
Saolta University Health Care Group	M-1M	34,619	40,716	37,323	32,067	-14.1%	31,556	1.6%	3,003	2,888	2,884	2,917
Galway University Hospitals	M-1M	8,635	11,544	10,582	8,123	-23.2%	7,862	3.3%	761	746	721	744
Letterkenny University Hospital	M-1M	8,458	9,360	8,580	7,589	-11.6%	7,731	-1.8%	680	664	687	685
Mayo University Hospital	M-1M	9,429	10,920	10,010	8,758	-12.5%	8,587	2.0%	842	812	799	812
Sligo University Hospital	M-1M	8,097	8,892	8,151	7,597	-6.8%	7,376	3.0%	720	666	677	676
South/South West Hospital Group	M-1M	43,866	51,480	47,190	41,099	-12.9%	40,000	2.7%	4,073	3,848	3,852	3,907
Cork University Hospital	M-1M	22,128	25,740	23,595	20,651	-12.5%	20,229	2.1%	1,991	1,879	1,911	1,970
UH Kerry	M-1M	7,575	7,956	7,293	6,981	-4.3%	6,934	0.7%	699	685	705	671
UH Waterford	M-1M	14,163	17,784	16,302	13,467	-17.4%	12,837	4.9%	1,383	1,284	1,236	1,266
UL Hospitals Group	M-1M	19,238	21,528	19,734	18,349	-7.0%	17,582	4.4%	1,748	1,697	1,710	1,661
UH Limerick	M-1M	19,238	21,528	19,734	18,349	-7.0%	17,582	4.4%	1,748	1,697	1,710	1,661

Notes

- 1.Data Source HPO HIPE.
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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)												
Reporting Period December 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	210,788	242,642	223,399	200,318	-10.3%	192,939	3.8%	20,402	18,652	15,740	15,114
Children's Health Ireland	M-1M	2,755	3,685	3,408	2,732	-19.8%	2,478	10.3%	242	238	211	222
Dublin Midlands Hospital Group	M-1M	80,566	93,164	86,023	72,723	-15.5%	73,693	-1.3%	7,766	6,586	5,049	4,500
MRH Portlaoise	M-1M		1	1	2	100.0%						
MRH Tullamore	M-1M	4,350	5,874	5,440	4,408	-19.0%	4,027	9.5%	496	457	408	308
Naas General Hospital	M-1M	474	548	488	397	-18.6%	430	-7.7%	35	33	33	56
St. James's Hospital	M-1M	12,088	12,754	11,747	12,769	8.7%	10,939	16.7%	1,237	1,174	1,129	1,284
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	63,220	51,417	-18.7%	54,082	-4.9%	5,630	4,606	3,221	2,491
Tallaght University Hospital	M-1M	4,539	5,545	5,127	3,730	-27.2%	4,215	-11.5%	368	316	258	361
Ireland East Hospital Group	M-1M	24,668	24,058	22,075	22,815	3.4%	22,643	0.8%	2,322	2,229	1,864	1,777
Mater Misericordiae University Hospital	M-1M	11,100	11,232	10,269	10,798	5.2%	10,154	6.3%	1,030	993	930	1,108
MRH Mullingar	M-1M		1	1								
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	1,973	1,864	-5.5%	1,991	-6.4%	184	188	164	186
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	8,636	9,044	4.7%	9,675	-6.5%	984	946	634	374
Wexford General Hospital	M-1M	904	1,306	1,192	1,109	-7.0%	823	34.8%	124	102	136	109
RCSI Hospitals Group	M-1M	17,180	18,289	16,850	15,729	-6.7%	15,799	-0.4%	1,553	1,285	1,264	1,197
Beaumont Hospital	M-1M	9,531	9,989	9,222	8,562	-7.2%	8,789	-2.6%	885	650	634	496
Cavan General Hospital	M-1M	1,877	2,511	2,315	1,891	-18.3%	1,730	9.3%	165	167	205	222
Connolly Hospital	M-1M	369	499	463	290	-37.4%	348	-16.7%	38	22	26	43
Monaghan Hospital	M-1M	5	8	7	2	-71.4%	5	-60.0%		1		
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	4,842	4,984	2.9%	4,927	1.2%	465	445	399	436
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	37,381	41,414	37,964	36,810	-3.0%	34,175	7.7%	3,428	3,373	3,243	3,234
Galway University Hospitals	M-1M	25,082	28,589	26,196	24,477	-6.6%	22,940	6.7%	2,280	2,155	2,232	2,270
Letterkenny University Hospital	M-1M	4,299	4,292	3,911	4,321	10.5%	3,934	9.8%	397	419	384	396
Mayo University Hospital	M-1M	2,705	3,433	3,161	3,086	-2.4%	2,421	27.5%	280	327	191	62
Portiuncula University Hospital	M-1M	1,888	1,886	1,731	2,002	15.7%	1,720	16.4%	185	196	185	202
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	2,964	2,924	-1.3%	3,160	-7.5%	286	276	251	304

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)												
Reporting Period December 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	40,806	52,751	48,553	41,662	-14.2%	37,347	11.6%	4,313	4,192	3,451	3,411
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	31,490	27,537	-12.6%	22,628	21.7%	2,858	2,862	2,548	2,626
Mallow General Hospital	M-1M	1	12	12	2	-83.3%	1	100.0%		1	1	
Mercy University Hospital	M-1M	3,820	4,277	3,989	4,117	3.2%	3,466	18.8%	377	348	297	345
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	3,051	2,326	-23.8%	2,303	1.0%	244	239	232	238
Tipperary University Hospital	M-1M	941	1,163	1,069	1,004	-6.1%	859	16.9%	101	88	75	62
UH Kerry	M-1M	3,258	3,226	2,923	2,512	-14.1%	3,031	-17.1%	276	268	67	18
UH Waterford	M-1M	5,511	6,544	6,013	4,164	-30.8%	5,059	-17.7%	457	386	231	122
UL Hospitals Group	M-1M	7,432	9,281	8,526	7,847	-8.0%	6,804	15.3%	778	749	658	773
Ennis Hospital	M-1M	24	37	33	26	-21.2%	18	44.4%	1	1	2	
Nenagh Hospital	M-1M	48	117	108	105	-2.8%	41	156.1%	10	11	12	10
St. John's Hospital Limerick	M-1M				1						1	
UH Limerick	M-1M	7,360	9,127	8,385	7,715	-8.0%	6,745	14.4%	767	737	643	763

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2022											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2021	% Emergency 2022	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2021	% Private 2022	% Var
National Total	M-1M	86.9%	86.7%	-0.2%	13.1%	13.3%	1.5%	85.3%	84.7%	-0.7%	14.7%	15.3%	4.1%	87.3%	87.5%	0.2%	12.7%	12.5%	-1.6%
Children's Health Ireland	M-1M	86.3%	85.4%	-1.0%	13.7%	14.6%	6.6%	73.9%	78.2%	5.8%	26.1%	21.8%	-16.5%	87.9%	88.3%	0.5%	12.1%	11.7%	-3.3%
Dublin Midlands Hospital Group	M-1M	86.3%	85.9%	-0.5%	13.7%	14.1%	2.9%	86.4%	85.8%	-0.7%	13.6%	14.2%	4.4%	85.6%	86.5%	1.1%	14.4%	13.5%	-6.3%
Coombe Women and Infants University Hospital	M-1M	85.1%	84.6%	-0.6%	14.9%	15.4%	3.4%	68.4%	80.8%	18.1%	31.6%	19.2%	-39.2%	80.9%	79.0%	-2.3%	19.1%	21.0%	9.9%
MRH Portlaoise	M-1M	87.0%	89.7%	3.1%	13.0%	10.3%	-20.8%	95.1%	96.2%	1.2%	4.9%	3.8%	-22.4%	87.5%	85.5%	-2.3%	12.5%	14.5%	16.0%
MRH Tullamore	M-1M	86.5%	83.0%	-4.0%	13.5%	17.0%	25.9%	85.4%	85.7%	0.4%	14.6%	14.3%	-2.1%	91.9%	91.1%	-0.9%	8.1%	8.9%	9.9%
Naas General Hospital	M-1M	91.5%	89.7%	-2.0%	8.5%	10.3%	21.2%	94.9%	95.0%	0.1%	5.1%	5.0%	-2.0%	84.8%	84.7%	-0.1%	15.2%	15.3%	0.7%
St. James's Hospital	M-1M	90.0%	88.8%	-1.3%	10.0%	11.2%	12.0%	82.2%	80.4%	-2.2%	17.8%	19.6%	10.1%	81.5%	83.8%	2.8%	18.5%	16.2%	-12.4%
St. Luke's Radiation Oncology Network	M-1M	85.9%	84.5%	-1.6%	14.1%	15.5%	9.9%	16.9%	6.9%	-59.2%	83.1%	93.1%	12.0%	87.4%	88.7%	1.5%	12.6%	11.3%	-10.3%
Tallaght University Hospital	M-1M	79.5%	80.5%	1.3%	20.5%	19.5%	-4.9%	89.5%	87.1%	-2.7%	10.5%	12.9%	22.9%	85.0%	85.5%	0.6%	15.0%	14.5%	-3.3%
Ireland East Hospital Group	M-1M	87.1%	87.7%	0.7%	12.9%	12.3%	-4.7%	83.5%	83.0%	-0.6%	16.5%	17.0%	3.0%	92.3%	92.2%	-0.1%	7.7%	7.8%	1.3%
Mater Misericordiae University Hospital	M-1M	92.1%	92.6%	0.5%	7.9%	7.4%	-6.3%	79.8%	79.2%	-0.8%	20.2%	20.8%	3.0%	96.0%	96.2%	0.2%	4.0%	3.8%	-5.0%
MRH Mullingar	M-1M	92.0%	92.2%	0.2%	8.0%	7.8%	-2.5%	94.0%	91.8%	-2.3%	6.0%	8.2%	36.7%	72.1%	73.2%	1.5%	27.9%	26.8%	-3.9%
National Maternity Hospital	M-1M	65.4%	67.0%	2.4%	34.6%	33.0%	-4.6%	81.5%	81.7%	0.2%	18.5%	18.3%	-1.1%	70.3%	71.1%	1.1%	29.7%	28.9%	-2.7%
National Orthopaedic Hospital Cappagh	M-1M	76.9%	74.2%	-3.5%	23.1%	25.8%	11.7%	0.4%	0.3%	-25.0%	99.6%	99.7%	0.1%	73.7%	73.9%	0.3%	26.3%	26.1%	-0.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.1%	91.5%	-0.7%	7.9%	8.5%	7.6%	86.0%	81.3%	-5.5%	14.0%	18.7%	33.6%	84.3%	85.6%	1.5%	15.7%	14.4%	-8.3%
Royal Victoria Eye and Ear Hospital	M-1M	58.7%	57.2%	-2.6%	41.3%	42.8%	3.6%	28.1%	27.9%	-0.7%	71.9%	72.1%	0.3%	80.0%	80.6%	0.8%	20.0%	19.4%	-3.0%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		93.1%	97.5%	4.7%	6.9%	2.5%	-63.8%	97.8%	97.9%	0.1%	2.2%	2.1%	-4.5%
St. Luke's General Hospital Kilkenny	M-1M	89.0%	87.7%	-1.5%	11.0%	12.3%	11.8%	97.3%	96.9%	-0.4%	2.7%	3.1%	14.8%	95.0%	95.2%	0.2%	5.0%	4.8%	-4.0%
St. Michael's Hospital	M-1M	80.2%	80.7%	0.6%	19.8%	19.3%	-2.5%	66.5%	75.7%	13.8%	33.5%	24.3%	-27.5%	85.4%	84.5%	-1.1%	14.6%	15.5%	6.2%
St. Vincent's University Hospital	M-1M	86.5%	86.9%	0.5%	13.5%	13.1%	-3.0%	80.7%	77.9%	-3.5%	19.3%	22.1%	14.5%	98.7%	98.8%	0.1%	1.3%	1.2%	-7.7%
Wexford General Hospital	M-1M	92.6%	93.9%	1.4%	7.4%	6.1%	-17.6%	96.4%	94.9%	-1.6%	3.6%	5.1%	41.7%	78.0%	79.0%	1.3%	22.0%	21.0%	-4.5%
RCSI Hospitals Group	M-1M	88.8%	89.1%	0.3%	11.2%	10.9%	-2.7%	88.6%	87.4%	-1.4%	11.4%	12.6%	10.5%	92.8%	93.0%	0.2%	7.2%	7.0%	-2.8%
Beaumont Hospital	M-1M	87.6%	86.7%	-1.0%	12.4%	13.3%	7.3%	81.5%	80.0%	-1.8%	18.5%	20.0%	8.1%	95.6%	96.3%	0.7%	4.4%	3.7%	-15.9%
Cavan General Hospital	M-1M	87.6%	88.1%	0.6%	12.4%	11.9%	-4.0%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%	92.7%	92.9%	0.2%	7.3%	7.1%	-2.7%
Connolly Hospital	M-1M	96.1%	96.1%	0.0%	3.9%	3.9%	0.0%	90.1%	89.2%	-1.0%	9.9%	10.8%	9.1%	91.2%	89.2%	-2.2%	8.8%	10.8%	22.7%
Louth County Hospital	M-1M	50.0%	66.7%	33.4%	50.0%	33.3%	-33.4%	0.0%	0.0%		100.0%	100.0%	0.0%	86.6%	86.6%	0.0%	13.4%	13.4%	0.0%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	85.6%	81.0%	-5.4%	14.4%	19.0%	31.9%
Our Lady of Lourdes Hospital	M-1M	90.0%	91.0%	1.1%	10.0%	9.0%	-10.0%	93.8%	93.2%	-0.6%	6.2%	6.8%	9.7%	93.2%	92.9%	-0.3%	6.8%	7.1%	4.4%
Rotunda Hospital	M-1M	81.8%	80.7%	-1.3%	18.2%	19.3%	6.0%	84.6%	76.4%	-9.7%	15.4%	23.6%	53.2%	80.2%	78.8%	-1.7%	19.8%	21.2%	7.1%
Saolta University Health Care Group	M-1M	92.2%	91.5%	-0.8%	7.8%	8.5%	9.0%	87.2%	86.0%	-1.4%	12.8%	14.0%	9.4%	89.1%	89.3%	0.2%	10.9%	10.7%	-1.8%
Galway University Hospitals	M-1M	91.0%	88.7%	-2.5%	9.0%	11.3%	25.6%	80.0%	77.1%	-3.6%	20.0%	22.9%	14.5%	91.5%	91.5%	0.0%	8.5%	8.5%	0.0%
Letterkenny University Hospital	M-1M	94.1%	94.5%	0.4%	5.9%	5.5%	-6.8%	91.2%	92.2%	1.1%	8.8%	7.8%	-11.4%	89.1%	89.8%	0.8%	10.9%	10.2%	-6.4%
Mayo University Hospital	M-1M	92.1%	93.4%	1.4%	7.9%	6.6%	-16.5%	92.9%	90.1%	-3.0%	7.1%	9.9%	39.4%	92.1%	90.4%	-1.8%	7.9%	9.6%	21.5%
Portiuncula University Hospital	M-1M	90.7%	88.7%	-2.2%	9.3%	11.3%	21.5%	95.3%	95.5%	0.2%	4.7%	4.5%	-4.3%	82.0%	80.1%	-2.3%	18.0%	19.9%	10.6%
Roscommon University Hospital	M-1M	91.8%	90.5%	-1.4%	8.2%	9.5%	15.9%	60.9%	55.2%	-9.4%	39.1%	44.8%	14.6%	81.4%	81.5%	0.1%	18.6%	18.5%	-0.5%
Sligo University Hospital	M-1M	93.1%	92.9%	-0.2%	6.9%	7.1%	2.9%	90.1%	88.6%	-1.7%	9.9%	11.4%	15.2%	84.9%	86.6%	2.0%	15.1%	13.4%	-11.3%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2022											
	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2021	% Emergency 2022	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2021	% Private 2022	% Var
South/South West Hospital Group	M-1M	82.1%	81.6%	-0.6%	17.9%	18.4%	2.8%	82.0%	81.7%	-0.4%	18.0%	18.3%	1.7%	81.1%	81.4%	0.4%	18.9%	18.6%	-1.6%
Bantry General Hospital	M-1M	91.2%	89.5%	-1.9%	8.8%	10.5%	19.3%	97.7%	98.6%	0.9%	2.3%	1.4%	-39.1%	88.2%	82.3%	-6.7%	11.8%	17.7%	50.0%
Cork University Hospital	M-1M	84.2%	84.3%	0.1%	15.8%	15.7%	-0.6%	82.9%	81.0%	-2.3%	17.1%	19.0%	11.1%	87.8%	89.0%	1.4%	12.2%	11.0%	-9.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.3%	77.0%	-0.4%	22.7%	23.0%	1.3%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	76.3%	75.3%	-1.3%	23.7%	24.7%	4.2%
Mallow General Hospital	M-1M	75.6%	73.1%	-3.3%	24.4%	26.9%	10.2%	79.6%	90.3%	13.4%	20.4%	9.7%	-52.5%	67.5%	67.1%	-0.6%	32.5%	32.9%	1.2%
Mercy University Hospital	M-1M	67.2%	65.6%	-2.4%	32.8%	34.4%	4.9%	72.4%	71.3%	-1.5%	27.6%	28.7%	4.0%	59.5%	58.8%	-1.2%	40.5%	41.2%	1.7%
South Infirmary Victoria University Hospital	M-1M	61.9%	59.5%	-3.9%	38.1%	40.5%	6.3%	25.1%	19.4%	-22.7%	74.9%	80.6%	7.6%	64.7%	65.4%	1.1%	35.3%	34.6%	-2.0%
Tipperary University Hospital	M-1M	86.0%	86.8%	0.9%	14.0%	13.2%	-5.7%	91.8%	92.0%	0.2%	8.2%	8.0%	-2.4%	78.9%	79.5%	0.8%	21.1%	20.5%	-2.8%
UH Kerry	M-1M	84.7%	85.8%	1.3%	15.3%	14.2%	-7.2%	93.0%	91.5%	-1.6%	7.0%	8.5%	21.4%	96.9%	96.7%	-0.2%	3.1%	3.3%	6.5%
UH Waterford	M-1M	83.7%	81.8%	-2.3%	16.3%	18.2%	11.7%	87.3%	88.3%	1.1%	12.7%	11.7%	-7.9%	89.7%	89.3%	-0.4%	10.3%	10.7%	3.9%
UL Hospitals Group	M-1M	83.8%	83.2%	-0.7%	16.2%	16.8%	3.7%	88.9%	87.9%	-1.1%	11.1%	12.1%	9.0%	74.1%	74.9%	1.1%	25.9%	25.1%	-3.1%
Croom Orthopaedic Hospital	M-1M	60.0%	62.7%	4.5%	40.0%	37.3%	-6.8%	33.7%	29.4%	-12.8%	66.3%	70.6%	6.5%	72.2%	73.7%	2.1%	27.8%	26.3%	-5.4%
Ennis Hospital	M-1M	98.8%	98.0%	-0.8%	1.2%	2.0%	66.7%	99.5%	99.7%	0.2%	0.5%	0.3%	-40.0%	71.7%	70.0%	-2.4%	28.3%	30.0%	6.0%
Nenagh Hospital	M-1M	84.3%	90.7%	7.6%	15.7%	9.3%	-40.8%	93.6%	97.7%	4.4%	6.4%	2.3%	-64.1%	73.4%	75.6%	3.0%	26.6%	24.4%	-8.3%
St. John's Hospital Limerick	M-1M	88.2%	85.5%	-3.1%	11.8%	14.5%	22.9%	67.2%	65.7%	-2.2%	32.8%	34.3%	4.6%	57.7%	61.1%	5.9%	42.3%	38.9%	-8.0%
UH Limerick	M-1M	82.0%	80.5%	-1.8%	18.0%	19.5%	8.3%	90.7%	89.8%	-1.0%	9.3%	10.2%	9.7%	76.0%	76.8%	1.1%	24.0%	23.2%	-3.3%
UMH Limerick	M-1M	78.2%	78.5%	0.4%	21.8%	21.5%	-1.4%	99.2%	99.3%	0.1%	0.8%	0.7%	-12.5%	71.4%	100.0%	40.1%	28.6%	0.0%	-100.0%

Notes:
1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)												
Reporting Period December 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	1,469,795	1,623,441	1,623,441	1,660,981	2.3%	1,469,795	13.0%	137,655	147,552	142,315	144,424
Children's Health Ireland	M	117,219	128,338	128,338	153,374	19.5%	117,219	30.8%	12,367	15,749	14,725	16,647
Dublin Midlands Hospital Group	M	196,959	223,431	223,431	220,985	-1.1%	196,959	12.2%	18,157	19,382	18,415	18,573
MRH Portlaoise	M	37,863	40,824	40,824	44,870	9.9%	37,863	18.5%	3,449	4,046	3,849	4,284
MRH Tullamore	M	36,070	41,134	41,134	39,391	-4.2%	36,070	9.2%	3,157	3,445	3,211	3,183
Naas General Hospital	M	22,476	31,683	31,683	31,596	-0.3%	22,476	40.6%	2,577	2,792	2,596	2,550
St. James's Hospital	M	48,394	52,786	52,786	52,840	0.1%	48,394	9.2%	4,481	4,634	4,445	4,370
Tallaght University Hospital	M	52,156	57,003	57,003	52,288	-8.3%	52,156	0.3%	4,493	4,465	4,314	4,186
Ireland East Hospital Group	M	327,629	360,937	360,937	364,874	1.1%	327,629	11.4%	30,006	31,595	31,479	31,131
Mater Misericordiae University Hospital	M	89,335	97,891	97,891	100,043	2.2%	89,335	12.0%	8,583	8,578	8,666	7,777
MRH Mullingar	M	36,074	38,146	38,146	42,214	10.7%	36,074	17.0%	3,242	3,750	3,857	4,229
Our Lady's Hospital Navan	M	23,178	26,304	26,304	25,212	-4.2%	23,178	8.8%	2,002	2,063	2,077	1,937
St. Columcille's Hospital	M	8,747	11,010	11,010	11,803	7.2%	8,747	34.9%	988	1,105	1,033	940
St. Luke's General Hospital Kilkenny	M	47,448	51,017	51,017	52,914	3.7%	47,448	11.5%	4,313	4,551	4,767	4,793
St. Michael's Hospital	M	16,643	18,988	18,988	19,333	1.8%	16,643	16.2%	1,616	1,629	1,531	1,613
St. Vincent's University Hospital	M	60,748	66,255	66,255	61,995	-6.4%	60,748	2.1%	4,980	5,505	5,175	5,203
Wexford General Hospital	M	45,456	51,326	51,326	51,360	0.1%	45,456	13.0%	4,282	4,414	4,373	4,639
RCSI Hospitals Group	M	230,309	248,144	248,144	249,690	0.6%	230,309	8.4%	20,533	22,071	21,532	21,316
Beaumont Hospital	M	61,484	65,597	65,597	64,097	-2.3%	61,484	4.2%	5,310	5,541	5,410	5,174
Cavan General Hospital	M	38,759	41,328	41,328	45,659	10.5%	38,759	17.8%	3,670	4,169	4,187	4,379
Connolly Hospital	M	47,831	50,386	50,386	49,997	-0.8%	47,831	4.5%	4,037	4,348	4,228	4,291
Louth County Hospital	M	11,327	13,747	13,747	13,631	-0.8%	11,327	20.3%	1,221	1,217	1,081	875
Monaghan Hospital	M	5,374	6,459	6,459	6,628	2.6%	5,374	23.3%	646	519	644	532
Our Lady of Lourdes Hospital	M	65,534	70,628	70,628	69,678	-1.3%	65,534	6.3%	5,649	6,277	5,982	6,065
Saolta University Health Care Group	M	227,787	249,267	249,267	259,582	4.1%	227,787	14.0%	21,931	22,614	21,861	22,138
Galway University Hospitals	M	68,887	77,253	77,253	75,816	-1.9%	68,887	10.1%	6,365	6,608	6,377	6,232
Letterkenny University Hospital	M	46,150	49,239	49,239	52,685	7.0%	46,150	14.2%	4,779	4,801	4,615	4,466
Mayo University Hospital	M	32,817	36,040	36,040	41,726	15.8%	32,817	27.1%	3,326	3,492	3,617	3,763
Portiuncula University Hospital	M	25,112	27,042	27,042	31,007	14.7%	25,112	23.5%	2,514	2,767	2,693	3,025
Roscommon University Hospital	M	9,336	11,196	11,196	12,731	13.7%	9,336	36.4%	1,173	1,167	963	939
Sligo University Hospital	M	45,485	48,497	48,497	45,617	-5.9%	45,485	0.3%	3,774	3,779	3,596	3,713

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)												
Reporting Period December 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M	259,558	288,655	288,655	289,827	0.4%	259,558	11.7%	24,045	25,198	24,373	24,800
Bantry General Hospital	M	5,443	6,951	6,951	6,499	-6.5%	5,443	19.4%	622	525	461	477
Cork University Hospital	M	69,007	75,773	75,773	72,931	-3.8%	69,007	5.7%	6,196	6,312	6,154	6,336
Mallow General Hospital	M	7,505	9,847	9,847	9,700	-1.5%	7,505	29.2%	872	792	770	629
Mercy University Hospital	M	45,760	52,485	52,485	50,934	-3.0%	45,760	11.3%	4,172	4,338	3,976	4,124
Tipperary University Hospital	M	39,849	42,035	42,035	44,457	5.8%	39,849	11.6%	3,606	3,999	4,013	4,093
UH Kerry	M	36,719	38,817	38,817	41,682	7.4%	36,719	13.5%	3,336	3,626	3,449	3,681
UH Waterford	M	55,275	62,748	62,748	63,624	1.4%	55,275	15.1%	5,241	5,606	5,550	5,460
UL Hospitals Group	M	110,334	124,667	124,667	122,649	-1.6%	110,334	11.2%	10,616	10,943	9,930	9,819
Ennis Hospital	M	11,222	13,406	13,406	13,235	-1.3%	11,222	17.9%	1,240	1,179	991	942
Nenagh Hospital	M	9,971	12,347	12,347	12,449	0.8%	9,971	24.9%	1,212	1,108	910	872
St. John's Hospital Limerick	M	12,668	14,358	14,358	17,185	19.7%	12,668	35.7%	1,532	1,507	1,385	1,204
UH Limerick	M	76,473	84,557	84,557	79,780	-5.6%	76,473	4.3%	6,632	7,149	6,644	6,801

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
- 4.Connolly Hospital updated IT ED system in December therefore figures will change.

New ED Attendances (KPI No: A9)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	1,218,511	1,337,407	1,337,407	1,353,886	1.2%	1,218,511	11.1%	111,414	120,079	115,626	118,955
Children's Health Ireland	M	99,255	108,337	108,337	120,724	11.4%	99,255	21.6%	9,825	12,113	11,198	12,562
Dublin Midlands Hospital Group	M	179,680	204,349	204,349	203,293	-0.5%	179,680	13.1%	16,690	17,923	16,937	17,015
MRH Portlaoise	M	32,543	35,290	35,290	39,006	10.5%	32,543	19.9%	3,021	3,553	3,322	3,631
MRH Tullamore	M	33,781	38,599	38,599	37,250	-3.5%	33,781	10.3%	2,975	3,278	3,047	3,018
Naas General Hospital	M	20,908	29,649	29,649	29,592	-0.2%	20,908	41.5%	2,421	2,636	2,451	2,401
St. James's Hospital	M	46,972	51,136	51,136	51,681	1.1%	46,972	10.0%	4,373	4,529	4,357	4,299
Tallaght University Hospital	M	45,476	49,676	49,676	45,764	-7.9%	45,476	0.6%	3,900	3,927	3,760	3,666
Ireland East Hospital Group	M	284,400	312,083	312,083	314,418	0.7%	284,400	10.6%	25,952	27,431	27,106	26,770
Mater Misericordiae University Hospital	M	85,625	91,865	91,865	94,767	3.2%	85,625	10.7%	8,138	8,248	8,293	7,486
MRH Mullingar	M	31,979	34,001	34,001	37,221	9.5%	31,979	16.4%	2,870	3,309	3,410	3,559
Our Lady's Hospital Navan	M	19,459	22,202	22,202	21,203	-4.5%	19,459	9.0%	1,731	1,793	1,706	1,616
St. Luke's General Hospital Kilkenny	M	36,504	40,122	40,122	41,536	3.5%	36,504	13.8%	3,465	3,654	3,747	3,839
St. Michael's Hospital	M	14,602	16,556	16,556	17,227	4.1%	14,602	18.0%	1,439	1,454	1,403	1,450
St. Vincent's University Hospital	M	58,486	63,700	63,700	59,849	-6.0%	58,486	2.3%	4,791	5,298	4,995	5,011
Wexford General Hospital	M	37,745	43,637	43,637	42,615	-2.3%	37,745	12.9%	3,518	3,675	3,552	3,809
RCSI Hospitals Group	M	193,881	207,673	207,673	208,560	0.4%	193,881	7.6%	16,898	18,362	17,846	18,126
Beaumont Hospital	M	58,288	62,213	62,213	61,288	-1.5%	58,288	5.1%	5,040	5,322	5,207	5,000
Cavan General Hospital	M	30,723	33,318	33,318	36,747	10.3%	30,723	19.6%	2,974	3,320	3,266	3,321
Connolly Hospital	M	45,222	47,871	47,871	47,550	-0.7%	45,222	5.1%	3,780	4,100	3,993	4,205
Our Lady of Lourdes Hospital	M	59,648	64,272	64,272	62,975	-2.0%	59,648	5.6%	5,104	5,620	5,380	5,600
Saolta University Health Care Group	M	195,405	214,521	214,521	217,045	1.2%	195,405	11.1%	18,178	18,805	18,162	19,010
Galway University Hospitals	M	63,399	70,616	70,616	69,117	-2.1%	63,399	9.0%	5,804	6,013	5,774	5,736
Letterkenny University Hospital	M	40,350	43,764	43,764	44,713	2.2%	40,350	10.8%	3,957	3,957	3,752	3,807
Mayo University Hospital	M	31,790	35,461	35,461	36,463	2.8%	31,790	14.7%	2,932	3,103	3,072	3,371
Portlincula University Hospital	M	23,139	25,003	25,003	27,627	10.5%	23,139	19.4%	2,243	2,435	2,442	2,802
Sligo University Hospital	M	36,727	39,678	39,678	39,125	-1.4%	36,727	6.5%	3,242	3,297	3,122	3,294
South/South West Hospital Group	M	194,438	212,307	212,307	215,049	1.3%	194,438	10.6%	17,621	18,770	18,147	19,053
Cork University Hospital	M	64,975	70,989	70,989	68,612	-3.3%	64,975	5.6%	5,764	5,932	5,773	5,959
Mercy University Hospital	M	26,760	29,144	29,144	29,454	1.1%	26,760	10.1%	2,414	2,514	2,345	2,687
Tipperary University Hospital	M	25,020	26,347	26,347	28,212	7.1%	25,020	12.8%	2,259	2,490	2,463	2,584
UH Kerry	M	30,096	31,711	31,711	34,479	8.7%	30,096	14.6%	2,746	3,013	2,850	3,093
UH Waterford	M	47,587	54,115	54,115	54,292	0.3%	47,587	14.1%	4,438	4,821	4,716	4,730
UL Hospitals Group	M	71,452	78,138	78,138	74,797	-4.3%	71,452	4.7%	6,250	6,675	6,230	6,419
UH Limerick	M	71,452	78,138	78,138	74,797	-4.3%	71,452	4.7%	6,250	6,675	6,230	6,419

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Connolly Hospital updated IT ED system in December therefore figures will change.

Return ED Attendances (KPI No: A10)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	99,884	113,928	113,928	111,253	-2.3%	99,884	11.4%	9,250	9,765	9,549	8,993
Children's Health Ireland	M	6,437	7,829	7,829	8,412	7.4%	6,437	30.7%	588	926	882	892
Dublin Midlands Hospital Group	M	14,632	16,500	16,500	15,198	-7.9%	14,632	3.9%	1,275	1,254	1,280	1,328
MRH Portlaoise	M	2,787	3,003	3,003	3,381	12.6%	2,787	21.3%	236	288	330	423
MRH Tullamore	M	2,289	2,535	2,535	2,141	-15.5%	2,289	-6.5%	182	167	164	165
Naas General Hospital	M	1,568	2,034	2,034	2,004	-1.5%	1,568	27.8%	156	156	145	149
St. James's Hospital	M	1,422	1,650	1,650	1,159	-29.8%	1,422	-18.5%	108	105	88	71
Tallaght University Hospital	M	6,566	7,276	7,276	6,513	-10.5%	6,566	-0.8%	593	538	553	520
Ireland East Hospital Group	M	24,612	28,712	28,712	27,220	-5.2%	24,612	10.6%	2,171	2,190	2,357	2,245
Mater Misericordiae University Hospital	M	3,710	6,026	6,026	5,276	-12.5%	3,710	42.2%	445	330	373	291
MRH Mullingar	M	4,095	4,146	4,146	4,755	14.7%	4,095	16.1%	372	441	447	432
Our Lady's Hospital Navan	M	3,719	4,102	4,102	4,009	-2.3%	3,719	7.8%	271	270	371	321
St. Luke's General Hospital Kilkenny	M	3,349	3,729	3,729	3,475	-6.8%	3,349	3.8%	273	322	328	286
St. Michael's Hospital	M	2,041	2,432	2,432	2,106	-13.4%	2,041	3.2%	177	175	128	163
St. Vincent's University Hospital	M	2,262	2,555	2,555	2,146	-16.0%	2,262	-5.1%	189	207	180	192
Wexford General Hospital	M	5,436	5,721	5,721	5,453	-4.7%	5,436	0.3%	444	445	530	560
RCSI Hospitals Group	M	13,534	14,453	14,453	12,308	-14.8%	13,534	-9.1%	1,094	1,146	1,032	753
Beaumont Hospital	M	2,959	3,138	3,138	2,607	-16.9%	2,959	-11.9%	253	203	177	159
Cavan General Hospital	M	2,080	2,444	2,444	551	-77.5%	2,080	-73.5%	39	38	18	43
Connolly Hospital	M	2,609	2,515	2,515	2,447	-2.7%	2,609	-6.2%	257	248	235	86
Our Lady of Lourdes Hospital	M	5,886	6,356	6,356	6,703	5.5%	5,886	13.9%	545	657	602	465
Saolta University Health Care Group	M	12,986	14,497	14,497	17,720	22.2%	12,986	36.5%	1,532	1,585	1,438	1,330
Galway University Hospitals	M	5,121	6,197	6,197	6,561	5.9%	5,121	28.1%	561	595	603	496
Letterkenny University Hospital	M	2,294	2,634	2,634	2,907	10.3%	2,294	26.7%	273	289	261	249
Mayo University Hospital	M	1,027	579	579	1,757	203.3%	1,027	71.1%	134	129	128	132
Portlincula University Hospital	M	1,102	1,250	1,250	2,306	84.5%	1,102	109.3%	189	230	148	142
Sligo University Hospital	M	3,442	3,836	3,836	4,189	9.2%	3,442	21.7%	375	342	298	311
South/South West Hospital Group	M	22,662	25,518	25,518	25,412	-0.4%	22,662	12.1%	2,208	2,190	2,146	2,063
Cork University Hospital	M	4,032	4,785	4,785	4,319	-9.7%	4,032	7.1%	432	380	381	377
Mercy University Hospital	M	2,426	2,853	2,853	2,758	-3.3%	2,426	13.7%	214	207	198	194
Tipperary University Hospital	M	5,260	5,542	5,542	5,283	-4.7%	5,260	0.4%	470	495	451	454
UH Kerry	M	3,678	4,162	4,162	4,591	10.3%	3,678	24.8%	384	405	376	384
UH Waterford	M	7,266	8,177	8,177	8,461	3.5%	7,266	16.4%	708	703	740	654
UL Hospitals Group	M	5,021	6,419	6,419	4,983	-22.4%	5,021	-0.8%	382	474	414	382
UH Limerick	M	5,021	6,419	6,419	4,983	-22.4%	5,021	-0.8%	382	474	414	382

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Connolly Hospital updated IT ED system in December therefore figures will change.

Injury Units Attendances (KPI No: A94)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	109,378	131,650	131,650	146,860	11.6%	109,378	34.3%	12,987	13,428	12,290	12,076
Children's Health Ireland	M	11,379	12,037	12,037	24,127	100.4%	11,379	112.0%	1,945	2,695	2,629	3,190
Ireland East Hospital Group	M	8,747	11,010	11,010	12,041	7.2%	8,747	34.9%	988	1,105	1,033	1,178
MRH Mullingar	M				238							238
St. Columcille's Hospital	M	8,747	11,010	11,010	11,803	7.2%	8,747	34.9%	988	1,105	1,033	940
RCSI Hospitals Group	M	16,701	20,206	20,206	20,259	0.3%	16,701	21.3%	1,867	1,736	1,725	1,407
Louth County Hospital	M	11,327	13,747	13,747	13,631	-0.8%	11,327	20.3%	1,221	1,217	1,081	875
Monaghan Hospital	M	5,374	6,459	6,459	6,628	2.6%	5,374	23.3%	646	519	644	532
Saolta University Health Care Group	M	9,336	11,196	11,196	12,731	13.7%	9,336	36.4%	1,173	1,167	963	939
Roscommon University Hospital	M	9,336	11,196	11,196	12,731	13.7%	9,336	36.4%	1,173	1,167	963	939
South/South West Hospital Group	M	29,354	37,091	37,091	34,833	-6.1%	29,354	18.7%	3,030	2,931	2,654	2,344
Bantry General Hospital	M	5,443	6,951	6,951	6,499	-6.5%	5,443	19.4%	622	525	461	477
Mallow General Hospital	M	7,505	9,847	9,847	9,700	-1.5%	7,505	29.2%	872	792	770	629
Mercy University Hospital	M	16,406	20,293	20,293	18,634	-8.2%	16,406	13.6%	1,536	1,614	1,423	1,238
UL Hospitals Group	M	33,861	40,110	40,110	42,869	6.9%	33,861	26.6%	3,984	3,794	3,286	3,018
Ennis Hospital	M	11,222	13,406	13,406	13,235	-1.3%	11,222	17.9%	1,240	1,179	991	942
Nenagh Hospital	M	9,971	12,347	12,347	12,449	0.8%	9,971	24.9%	1,212	1,108	910	872
St. John's Hospital Limerick	M	12,668	14,358	14,358	17,185	19.7%	12,668	35.7%	1,532	1,507	1,385	1,204

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	42,022	40,455	40,455	48,982	21.1%	42,022	16.6%	4,004	4,280	4,850	4,400
Children's Health Ireland	M	148	135	135	111	-17.7%	148	-25.0%	9	15	16	3
Dublin Midlands Hospital Group	M	2,647	2,583	2,583	2,494	-3.4%	2,647	-5.8%	192	205	198	230
MRH Portlaoise	M	2,533	2,531	2,531	2,483	-1.9%	2,533	-2.0%	192	205	197	230
Tallaght University Hospital	M	114	52	52	11	-78.7%	114	-90.4%	0	0	1	0
Ireland East Hospital Group	M	9,870	9,133	9,133	11,195	22.6%	9,870	13.4%	895	869	983	938
St. Luke's General Hospital Kilkenny	M	7,595	7,165	7,165	7,903	10.3%	7,595	4.1%	575	575	692	668
Wexford General Hospital	M	2,275	1,968	1,968	3,292	67.3%	2,275	44.7%	320	294	291	270
RCSI Hospitals Group	M	6,193	5,812	5,812	8,563	47.3%	6,193	38.3%	674	827	929	1,030
Beaumont Hospital	M	237	246	246	202	-17.9%	237	-14.8%	17	16	26	15
Cavan General Hospital	M	5,956	5,566	5,566	8,361	50.2%	5,956	40.4%	657	811	903	1,015
Saolta University Health Care Group	M	10,060	9,054	9,054	12,086	33.5%	10,060	20.1%	1,048	1,057	1,298	859
Galway University Hospitals	M	367	440	440	138	-68.7%	367	-62.4%	0	0	0	0
Letterkenny University Hospital	M	3,506	2,841	2,841	5,065	78.3%	3,506	44.5%	549	555	602	410
Mayo University Hospital	M				3,506				260	260	417	260
Portiuncula University Hospital	M	871	790	790	1,074	36.0%	871	23.3%	82	102	103	81
Sligo University Hospital	M	5,316	4,983	4,983	2,303	-53.8%	5,316	-56.7%	157	140	176	108
South/South West Hospital Group	M	13,104	13,739	13,739	14,533	5.8%	13,104	10.9%	1,186	1,307	1,426	1,340
Mercy University Hospital	M	168	194	194	88	-54.7%	168	-47.6%	8	3	10	5
Tipperary University Hospital	M	9,569	10,145	10,145	10,962	8.1%	9,569	14.6%	877	1,014	1,099	1,055
UH Kerry	M	2,945	2,944	2,944	2,612	-11.3%	2,945	-11.3%	206	208	223	204
UH Waterford	M	422	456	456	871	90.9%	422	106.4%	95	82	94	76

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	60,396	60,015	60,015	54,539	-9.1%	60,396	-9.7%	4,790	4,722	4,497	4,518
Dublin Midlands Hospital Group	M	9,263	9,158	9,158	8,278	-9.6%	9,263	-10.6%	689	722	635	675
Coombe Women and Infants University Hospital	M	7,716	7,677	7,677	6,916	-9.9%	7,716	-10.4%	571	602	529	566
MRH Portlaoise	M	1,547	1,481	1,481	1,362	-8.1%	1,547	-12.0%	118	120	106	109
Ireland East Hospital Group	M	12,897	13,014	13,014	11,610	-10.8%	12,897	-10.0%	1,031	1,006	952	998
MRH Mullingar	M	1,985	1,961	1,961	1,732	-11.7%	1,985	-12.7%	166	133	128	154
National Maternity Hospital	M	7,692	7,868	7,868	6,911	-12.2%	7,692	-10.2%	614	606	584	597
St. Luke's General Hospital Kilkenny	M	1,506	1,468	1,468	1,398	-4.8%	1,506	-7.2%	123	128	114	129
Wexford General Hospital	M	1,714	1,717	1,717	1,569	-8.6%	1,714	-8.5%	128	139	126	118
RCSI Hospitals Group	M	13,560	13,425	13,425	12,417	-7.5%	13,560	-8.4%	1,130	1,060	1,038	1,007
Cavan General Hospital	M	1,384	1,385	1,385	1,257	-9.3%	1,384	-9.2%	112	116	115	112
Our Lady of Lourdes Hospital	M	3,029	2,912	2,912	2,867	-1.5%	3,029	-5.3%	267	238	234	262
Rotunda Hospital	M	9,147	9,128	9,128	8,293	-9.1%	9,147	-9.3%	751	706	689	633
Saolta University Health Care Group	M	8,926	8,743	8,743	8,161	-6.7%	8,926	-8.6%	726	693	709	680
Galway University Hospitals	M	2,893	2,875	2,875	2,649	-7.8%	2,893	-8.4%	234	238	233	199
Letterkenny University Hospital	M	1,580	1,546	1,546	1,495	-3.3%	1,580	-5.4%	131	133	131	134
Mayo University Hospital	M	1,527	1,536	1,536	1,377	-10.4%	1,527	-9.8%	130	117	125	102
Portiuncula University Hospital	M	1,522	1,428	1,428	1,399	-2.0%	1,522	-8.1%	126	114	119	142
Sligo University Hospital	M	1,404	1,358	1,358	1,241	-8.6%	1,404	-11.6%	105	91	101	103
South/South West Hospital Group	M	11,456	11,366	11,366	10,142	-10.8%	11,456	-11.5%	877	884	854	830
Cork University Maternity Hospital	M	7,467	7,406	7,406	6,538	-11.7%	7,467	-12.4%	571	560	581	527
Tipperary University Hospital	M	945	936	936	796	-14.9%	945	-15.8%	66	86	53	67
UH Kerry	M	1,279	1,294	1,294	1,131	-12.6%	1,279	-11.6%	97	104	100	85
UH Waterford	M	1,765	1,730	1,730	1,677	-3.1%	1,765	-5.0%	143	134	120	151
UL Hospitals Group	M	4,294	4,309	4,309	3,931	-8.8%	4,294	-8.5%	337	357	309	328
UMH Limerick	M	4,294	4,309	4,309	3,931	-8.8%	4,294	-8.5%	337	357	309	328

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period December 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,505	2.5	3,424,505	2.5	3,404,185	2.5	-0.6%	-0.1%	3,243,263	2.8	5.0%	-9.6%	291,892	2.4	321,368	2.4	241,001	2.4
Children's Health Ireland	M	131,044	2.7	133,421	2.5	133,421	2.5	135,803	2.3	1.8%	-6.5%	131,044	2.7	3.6%	-12.1%	11,584	2.3	12,576	2.5	9,353	2.5
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	644,961	2.5	646,139	2.6	0.2%	4.9%	633,143	3.0	2.1%	-12.2%	55,941	2.5	61,214	2.5	45,255	2.5
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	121,450	2.5	110,713	1.7	-8.8%	-32.2%	115,097	1.5	-3.8%	12.9%	8,853	1.6	9,831	1.7	7,966	2.1
MRH Portlaoise	M	34,393	3.5	35,230	2.5	35,230	2.5	34,577	3.0	-1.9%	21.3%	34,393	3.5	0.5%	-12.9%	2,731	3.3	3,167	3.4	2,691	2.8
MRH Tullamore	M	61,897	2.8	57,974	2.5	57,974	2.5	66,625	2.8	14.9%	11.5%	61,897	2.8	7.6%	-0.8%	5,864	2.5	6,379	2.7	4,983	2.5
Naas General Hospital	M	58,675	2.8	55,381	2.5	55,381	2.5	57,590	1.6	4.0%	-36.4%	58,675	2.8	-1.8%	-42.6%	5,424	1.3	6,121	1.3	3,469	1.3
St. James's Hospital	M	212,760	3.1	218,339	2.5	218,339	2.5	231,744	2.8	6.1%	12.8%	212,760	3.1	8.9%	-9.9%	20,716	2.8	22,073	2.7	16,152	2.6
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	42,520	2.5	30,085	5.3	-29.2%	112.8%	38,904	8.0	-22.7%	-33.7%	2,526	5.0	2,791	5.0	2,072	4.6
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	114,066	2.5	114,805	2.8	0.6%	13.3%	111,417	3.2	3.0%	-12.5%	9,827	2.7	10,852	2.8	7,922	2.9
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	791,878	2.5	746,032	2.6	-5.8%	5.6%	740,923	2.7	0.7%	-1.3%	64,076	2.6	70,206	2.6	52,766	2.6
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	255,476	2.5	223,553	2.5	-12.5%	0.2%	214,972	2.5	4.0%	1.1%	19,071	2.5	21,133	2.6	15,315	2.7
MRH Mullingar	M	37,709	3.2	43,434	2.5	43,434	2.5	41,674	3.0	-4.1%	21.3%	37,709	3.2	10.5%	-4.9%	3,745	3.1	4,130	3.0	3,024	3.3
National Maternity Hospital	M	127,439	1.5	126,009	2.5	126,009	2.5	114,648	1.7	-9.0%	-33.0%	127,439	1.5	-10.0%	9.6%	9,918	1.5	10,452	1.5	8,686	1.6
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	11,371	2.5	9,904	1.6	-12.9%	-36.9%	10,828	1.5	-8.5%	1.9%	820	1.8	979	1.3	747	1.9
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	2,196	2.5	2,263	1.7	3.1%	-32.7%	1,911	1.8	18.4%	-7.1%	216	1.5	242	1.7	148	2.0
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	27,736	2.5	23,940	2.8	-13.7%	11.9%	25,287	3.9	-5.3%	-28.7%	2,072	2.9	2,311	2.8	1,634	2.5
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	32,857	2.5	38,638	3.1	17.6%	24.5%	32,282	3.9	19.7%	-20.7%	3,446	2.7	3,835	2.7	2,757	2.5
St. Columcille's Hospital	M	15,262	2.8	11,977	2.5	11,977	2.5	14,468	3.0	20.8%	21.1%	15,262	2.8	-5.2%	8.9%	1,213	3.0	1,286	3.0	995	3.3
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	25,667	2.5	29,990	2.4	16.8%	-5.5%	27,023	2.4	11.0%	-0.6%	2,617	2.1	3,101	2.5	2,408	2.5
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	28,130	2.5	23,043	2.1	-18.1%	-17.2%	26,146	2.7	-11.9%	-24.5%	2,029	2.1	1,992	2.0	1,412	1.7
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	186,760	2.5	187,015	3.6	0.1%	43.2%	184,414	3.6	1.4%	-0.2%	15,922	3.4	17,550	3.6	12,879	3.4
Wexford General Hospital	M	37,650	2.0	40,264	2.5	40,264	2.5	36,896	2.1	-8.4%	-17.4%	37,650	2.0	-2.0%	1.1%	3,007	2.0	3,195	2.2	2,761	1.9
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	553,426	2.5	540,753	2.6	-2.3%	5.8%	526,599	2.7	2.7%	-2.8%	45,024	2.6	50,787	2.6	38,369	2.5
Beaumont Hospital	M	186,622	3.6	189,165	2.5	189,165	2.5	178,581	3.6	-5.6%	42.5%	186,622	3.6	-4.3%	-0.8%	15,092	3.6	16,887	3.4	11,621	3.1
Cavan General Hospital	M	26,878	2.7	27,906	2.5	27,906	2.5	28,293	2.8	1.4%	11.0%	26,878	2.7	5.3%	4.1%	2,403	2.7	2,731	2.7	2,117	2.7
Connolly Hospital	M	70,687	3.0	75,970	2.5	75,970	2.5	76,108	3.3	0.2%	31.3%	70,687	3.0	7.7%	8.5%	6,336	3.1	7,591	3.4	5,671	3.8
Louth County Hospital	M	22,040	1.6	23,015	2.5	23,015	2.5	20,892	1.8	-9.2%	-27.2%	22,040	1.6	-5.2%	16.0%	1,722	2.3	2,003	2.1	1,327	1.5
Monaghan Hospital	M	10,585	1.6	13,571	2.5	13,571	2.5	10,454	1.6	-23.0%	-36.9%	10,585	1.6	-1.2%	1.0%	1,025	1.7	1,130	1.0	749	0.7
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	99,544	2.5	95,917	2.4	-3.6%	-4.1%	94,875	2.5	1.1%	-4.8%	7,523	2.2	8,626	2.4	6,628	2.4
Rotunda Hospital	M	114,912	1.6	124,256	2.5	124,256	2.5	130,508	1.5	5.0%	-39.5%	114,912	1.6	13.6%	-8.1%	10,923	1.5	11,819	1.5	10,256	1.5
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	527,584	2.5	541,952	2.3	2.7%	-7.5%	490,976	2.9	10.4%	-21.1%	45,916	2.3	50,792	2.2	37,428	2.3
Galway University Hospitals	M	258,031	3.3	270,303	2.5	270,303	2.5	293,052	2.4	8.4%	-5.1%	258,031	3.3	13.6%	-27.1%	24,969	2.2	27,393	2.2	20,571	2.3
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	59,898	2.5	61,040	2.0	1.9%	-20.6%	53,391	2.1	14.3%	-5.1%	4,963	2.1	5,870	1.9	4,497	1.7
Mayo University Hospital	M	40,919	2.9	52,521	2.5	52,521	2.5	48,585	1.8	-7.5%	-26.7%	40,919	2.9	18.7%	-37.3%	4,149	2.0	4,710	1.8	3,601	1.7
Portiuncula University Hospital	M	29,907	2.2	32,989	2.5	32,989	2.5	32,911	3.0	-0.2%	21.2%	29,907	2.2	10.0%	37.3%	2,889	2.8	3,122	2.6	2,152	3.0
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	20,161	2.5	19,400	3.2	-3.8%	26.1%	18,219	4.0	6.5%	-21.2%	1,661	3.2	1,893	3.2	1,276	2.3
Sligo University Hospital	M	90,509	2.8	91,712	2.5	91,712	2.5	86,964	2.3	-5.2%	-8.2%	90,509	2.8	-3.9%	-17.0%	7,285	2.4	7,804	2.4	5,331	3.3

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period December 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	566,044	2.5	583,645	2.2	3.1%	-10.8%	536,877	2.4	8.7%	-8.2%	50,297	2.2	54,811	2.2	41,165	2.4
Bantry General Hospital	M	5,010	1.7	4,003	2.5	4,003	2.5	5,222	2.4	30.5%	-2.7%	5,010	1.7	4.2%	46.2%	485	2.6	591	2.0	397	2.6
Cork University Hospital	M	166,028	2.9	180,108	2.5	180,108	2.5	178,094	2.7	-1.1%	10.0%	166,028	2.9	7.3%	-5.5%	15,299	2.9	16,829	2.5	12,892	3.0
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	56,036	2.5	49,347	0.7	-11.9%	-70.7%	51,585	0.8	-4.3%	-3.3%	4,149	0.8	4,520	0.8	3,760	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	4,133	2.5	2,247	1.1	-45.6%	-54.2%	2,569	1.5	-12.5%	-21.4%	204	0.9	192	0.9	134	0.8
Mallow General Hospital	M	11,486	2.0	11,966	2.5	11,966	2.5	12,302	2.1	2.8%	-17.6%	11,486	2.0	7.1%	2.6%	1,110	1.7	1,275	2.1	765	2.2
Mercy University Hospital	M	31,449	3.4	34,387	2.5	34,387	2.5	33,246	3.3	-3.3%	34.0%	31,449	3.4	5.7%	-2.1%	2,930	3.4	3,135	3.2	2,336	3.3
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	65,068	2.5	68,350	2.0	5.0%	-18.6%	66,026	2.1	3.5%	-0.9%	5,948	2.0	6,310	2.2	4,965	2.1
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	29,344	2.5	27,575	1.8	-6.0%	-29.5%	27,653	1.9	-0.3%	-9.5%	2,282	1.6	2,394	1.6	1,804	1.9
UH Kerry	M	43,500	3.7	38,126	2.5	38,126	2.5	49,884	2.9	30.8%	15.5%	43,500	3.7	14.7%	-22.7%	4,301	3.0	4,913	2.5	3,390	3.3
UH Waterford	M	131,571	2.3	142,873	2.5	142,873	2.5	157,378	1.9	10.2%	-23.6%	131,571	2.3	19.6%	-15.4%	13,589	1.9	14,652	1.9	10,722	2.1
UL Hospitals Group	M	183,701	3.4	207,191	2.5	207,191	2.5	209,861	2.8	1.3%	13.5%	183,701	3.4	14.2%	-17.6%	19,054	2.5	20,982	2.5	16,665	2.0
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	9,085	2.5	9,232	4.5	1.6%	81.3%	7,412	6.8	24.6%	-33.3%	927	3.8	1,064	4.6	622	4.1
Ennis Hospital	M	11,281	6.3	12,874	2.5	12,874	2.5	12,287	5.0	-4.6%	99.8%	11,281	6.3	8.9%	-20.7%	1,026	4.8	1,246	4.8	806	4.1
Nenagh Hospital	M	7,988	6.8	11,645	2.5	11,645	2.5	12,175	2.9	4.6%	17.6%	7,988	6.8	52.4%	-57.0%	1,290	2.4	1,067	2.1	1,124	0.9
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	5,189	2.5	5,491	2.8	5.8%	12.4%	4,563	3.8	20.3%	-26.6%	524	1.9	613	2.5	466	2.2
UH Limerick	M	127,335	3.1	145,850	2.5	145,850	2.5	145,906	2.7	0.0%	6.7%	127,335	3.1	14.6%	-14.3%	13,202	2.3	14,734	2.3	11,348	2.1
UMH Limerick	M	25,122	1.2	22,549	2.5	22,549	2.5	24,770	1.7	9.9%	-31.5%	25,122	1.2	-1.4%	43.4%	2,085	1.2	2,258	1.8	2,299	2.0

- Notes
1. Data source BIU Acute.
 2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
 3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
 4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period December 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	7,276	3,550	2,342	1,320	804	541	2,723	18,556	4,674	75.0%	4,599	75.4%	4,431	76.2%	4,068	78.1%
Dublin Midlands Hospital Group	M	98%	1,108	583	467	272	188	135	699	3,452	1,144	65.6%	1,110	67.0%	1,055	68.9%	1,022	70.4%
Coombe Women and Infants University Hospital	M	98%	15	6	8	3	3			35	1	96.8%	4	88.2%	4	91.3%	3	91.4%
MRH Portlaoise	M	98%	13	3	3	3	2	1		25	4	85.7%	5	80.0%	4	86.7%	3	88.0%
MRH Tullamore	M	98%	220	150	124	36	21	10	47	608	154	73.5%	128	79.3%	97	83.4%	78	87.2%
Naas General Hospital	M	98%	1							1		100.0%		100.0%				100.0%
St. James's Hospital	M	98%	419	229	189	138	103	103	533	1,714	786	54.2%	768	54.9%	732	56.8%	739	56.9%
Tallaght University Hospital	M	98%	440	195	143	92	59	21	119	1,069	199	79.4%	205	79.1%	218	78.9%	199	81.4%
Ireland East Hospital Group	M	98%	2,588	1,198	673	390	219	143	607	5,818	939	82.9%	936	83.3%	960	83.1%	969	83.3%
Mater Misericordiae University Hospital	M	98%	693	259	161	132	109	79	393	1,826	517	68.9%	535	68.2%	551	67.4%	581	68.2%
MRH Mullingar	M	98%	2	1	2					5		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	675	400	216	87	30	17	16	1,441	52	96.2%	55	96.0%	62	95.8%	63	95.6%
Our Lady's Hospital Navan	M	98%	101	74	26	8				209	13	94.0%	9	96.2%	9	96.4%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	189	75	69	41	19	8	11	412	20	94.3%	27	92.7%	38	90.2%	38	90.8%
St. Luke's General Hospital Kilkenny	M	98%	15	10	16	6	3	2	1	53	3	93.0%	4	90.7%	5	87.8%	6	88.7%
St. Michael's Hospital	M	98%	451	201	84	53	9	5	7	810	66	91.9%	46	94.4%	33	95.9%	21	97.4%
St. Vincent's University Hospital	M	98%	462	178	99	63	48	31	177	1,058	265	74.6%	256	75.3%	258	74.4%	256	75.8%
Wexford General Hospital	M	98%					1	1	2	4	3	40.0%	4	20.0%	4	20.0%	4	0.0%
RCSI Hospitals Group	M	98%	1,048	614	372	190	36	11		2,271	332	86.4%	339	85.5%	288	87.9%	47	97.9%
Beaumont Hospital	M	98%	753	488	301	170	36	11		1,759	320	83.2%	330	81.9%	279	85.0%	47	97.3%
Cavan General Hospital	M	98%										100.0%		100.0%		100.0%		
Connolly Hospital	M	98%	143	50	12	9				214		100.0%	1	99.5%	2	99.1%		100.0%
Louth County Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	152	75	59	11				297	12	95.6%	8	97.2%	7	97.7%		100.0%
Saolta University Health Care Group	M	98%	1,162	671	528	299	269	191	1,171	4,291	1,796	61.0%	1,765	62.1%	1,691	62.5%	1,631	62.0%
Galway University Hospitals	M	98%	612	400	310	186	154	110	852	2,624	1,176	56.1%	1,204	56.6%	1,172	56.5%	1,116	57.5%
Letterkenny University Hospital	M	98%	176	95	49	28	36	30	108	522	223	60.8%	183	66.7%	158	68.1%	174	66.7%
Mayo University Hospital	M	98%	97	36	22	26	9	3	54	247	97	65.5%	89	65.6%	85	67.2%	66	73.3%
Portiuncula University Hospital	M	98%	9	19	7	9	2			46	1	98.2%		100.0%	1	97.8%	2	95.7%
Sligo University Hospital	M	98%	268	121	140	50	68	48	157	852	299	70.8%	289	71.8%	275	72.9%	273	68.0%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period December 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	817	357	219	142	92	61	246	1,934	402	79.1%	410	78.7%	411	78.6%	399	79.4%
Cork University Hospital	M	98%	190	71	65	49	40	27	96	538	168	68.2%	162	68.9%	167	68.1%	163	69.7%
Cork University Maternity Hospital	M	98%	90	45	12	6	5	4	15	177	34	79.5%	35	80.3%	25	82.9%	24	86.4%
Kilcreene Regional Orthopaedic Hospital	M	98%	192	79	21	9				301		100.0%	1	99.6%	1	99.6%		100.0%
Mallow General Hospital	M	98%	1							1								100.0%
Mercy University Hospital	M	98%	66	20	20	18	13	6	15	158	34	83.2%	45	77.7%	52	73.2%	34	78.5%
South Infirmary Victoria University Hospital	M	98%	109	65	37	23	10	5	45	294	57	81.5%	62	79.6%	58	82.4%	60	79.6%
Tipperary University Hospital	M	98%	22	18	3	1				44	1	97.3%		100.0%		100.0%		100.0%
UH Kerry	M	98%	66	24	12	7				109	3	97.5%	1	99.1%	1	99.2%		100.0%
UH Waterford	M	98%	81	35	49	29	24	19	75	312	105	64.9%	104	66.2%	107	63.2%	118	62.2%
UL Hospitals Group	M	98%	553	127	83	27				790	61	93.6%	39	95.3%	26	96.6%		100.0%
Croom Orthopaedic Hospital	M	98%	154	8						162	9	95.6%	5	97.9%		100.0%		100.0%
Ennis Hospital	M	98%	1							1						100.0%		100.0%
St. John's Hospital Limerick	M	98%	217	47	29	8				301	6	98.3%	4	98.7%	3	98.9%		100.0%
UH Limerick	M	98%	181	72	54	19				326	46	88.5%	30	89.5%	23	91.4%		100.0%

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period December 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	25,745	11,498	6,273	3,381	1,797	1,178	4,181	54,053	8,143	84.7%	8,047	84.9%	7,638	85.7%	7,156	86.8%
Dublin Midlands Hospital Group	M	98%	3,546	1,544	780	423	253	125	651	7,322	1,248	82.4%	1,177	82.7%	1,130	83.7%	1,029	85.9%
Coombe Women and Infants University Hospital	M	98%	74	29	18	6	4	3	5	139	9	92.0%	39	78.3%	40	79.7%	12	91.4%
MRH Portlaoise	M	98%	94	62	46	31	11	8	43	295	92	76.8%	93	74.6%	87	75.4%	62	79.0%
MRH Tullamore	M	98%	290	196	99	29	15	3	13	645	83	89.1%	63	91.2%	28	95.1%	31	95.2%
Naas General Hospital	M	98%	109	81	39	14	4		4	251	8	96.8%	19	92.7%	27	89.9%	8	96.8%
St. James's Hospital	M	98%	1,739	854	498	315	200	107	573	4,286	1,017	74.7%	931	75.8%	913	77.8%	880	79.5%
Tallaght University Hospital	M	98%	1,240	322	80	28	19	4	13	1,706	39	97.5%	32	97.8%	35	97.5%	36	97.9%
Ireland East Hospital Group	M	98%	6,592	2,708	1,306	638	432	350	859	12,885	1,594	87.2%	1,712	86.6%	1,742	86.5%	1,641	87.3%
Mater Misericordiae University Hospital	M	98%	1,974	680	343	210	178	157	526	4,068	754	81.7%	804	80.3%	824	79.8%	861	78.8%
MRH Mullingar	M	98%	301	110	71	53	47	5	13	600	160	79.9%	195	76.5%	191	75.5%	65	89.2%
National Orthopaedic Hospital Cappagh	M	98%	369	99	33	10	3	2	1	517	4	99.1%	5	99.0%	3	99.4%	6	98.8%
Our Lady's Hospital Navan	M	98%	526	178	40	3				747	12	98.3%	19	97.1%	14	98.1%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	1,067	623	273	65	23	18	24	2,093	47	97.5%	56	97.2%	65	96.9%	65	96.9%
St. Columcille's Hospital	M	98%	279	92	77	45	10	20	37	560	72	88.3%	76	88.1%	76	86.4%	67	88.0%
St. Luke's General Hospital Kilkenny	M	98%	290	175	112	40	40	20	20	697	66	88.8%	66	89.0%	73	87.8%	80	88.5%
St. Michael's Hospital	M	98%	82	11	21	1	1			116		100.0%		100.0%		100.0%	1	99.1%
St. Vincent's University Hospital	M	98%	1,387	509	253	114	51	71	212	2,597	352	84.6%	351	85.5%	352	85.8%	334	87.1%
Wexford General Hospital	M	98%	317	231	83	97	79	57	26	890	127	86.8%	140	85.0%	144	84.4%	162	81.8%
RCSI Hospitals Group	M	98%	3,595	1,402	727	361	9	10		6,104	242	95.9%	277	95.4%	167	97.3%	19	99.7%
Beaumont Hospital	M	98%	2,085	864	527	300	9	10		3,795	228	93.5%	267	92.5%	149	95.9%	19	99.5%
Cavan General Hospital	M	98%	275							275	1	99.8%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	759	321	128	43				1,251	8	99.4%	10	99.2%	17	98.6%		100.0%
Louth County Hospital	M	98%	268	120	1					389	4	99.0%		100.0%	1	99.8%		100.0%
Our Lady of Lourdes Hospital	M	98%	208	97	71	18				394	1	99.7%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	98%	5,136	2,749	1,731	984	580	382	1,475	13,037	3,065	77.7%	2,885	79.1%	2,582	80.5%	2,437	81.3%
Galway University Hospitals	M	98%	2,427	1,513	1,030	559	318	209	1,022	7,078	1,671	76.5%	1,666	77.5%	1,592	77.6%	1,549	78.1%
Letterkenny University Hospital	M	98%	800	339	130	66	80	78	196	1,689	603	71.7%	484	75.7%	396	80.4%	354	79.0%
Mayo University Hospital	M	98%	369	131	63	27	9	7	38	644	153	82.7%	152	83.0%	60	91.3%	54	91.6%
Portiuncula University Hospital	M	98%	360	112	65	60	17		4	618	45	91.4%	43	92.1%	35	93.5%	21	96.6%
Roscommon University Hospital	M	98%	213	149	87	61	29	8	60	607	132	81.0%	114	81.6%	88	85.6%	97	84.0%
Sligo University Hospital	M	98%	967	505	356	211	127	80	155	2,401	461	81.0%	426	81.9%	411	81.8%	362	84.9%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period December 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,918	2,290	1,296	828	523	311	1,196	11,362	1,883	82.4%	1,906	82.3%	1,956	82.1%	2,030	82.1%
Bantry General Hospital	M	98%	61	28	20	11	14	9	1	144	10	93.0%	16	87.1%	19	85.3%	24	83.3%
Cork University Hospital	M	98%	363	166	100	68	48	36	136	917	255	75.1%	235	76.3%	229	76.2%	220	76.0%
Cork University Maternity Hospital	M	98%	209	86	42	13	9		19	378	29	92.3%	28	93.2%	29	91.5%	28	92.6%
Kilcreene Regional Orthopaedic Hospital	M	98%	158	47	23	6	1			235		100.0%		100.0%		100.0%	1	99.6%
Mallow General Hospital	M	98%	146	31	9	5	3			194	11	93.0%	7	95.5%	4	97.8%	3	98.5%
Mercy University Hospital	M	98%	296	109	77	65	37	25	23	632	85	86.9%	88	85.9%	82	86.4%	85	86.6%
South Infirmary Victoria University Hospital	M	98%	1,400	744	411	314	149	105	223	3,346	418	85.7%	441	86.0%	459	86.0%	477	85.7%
Tipperary University Hospital	M	98%	125	100	24	2	1			252		100.0%		100.0%		100.0%	1	99.6%
UH Kerry	M	98%	107	52	9	11				179	29	88.6%	10	96.0%	12	94.6%		100.0%
UH Waterford	M	98%	2,053	927	581	333	261	136	794	5,085	1,046	77.6%	1,081	76.8%	1,122	76.4%	1,191	76.6%
UL Hospitals Group	M	98%	1,958	805	433	147				3,343	111	96.5%	90	97.2%	61	98.2%		100.0%
Croom Orthopaedic Hospital	M	98%	61							61	15	92.6%	5	97.4%	1	99.5%		100.0%
Ennis Hospital	M	98%	195	68	19					282	4	98.8%	1	99.7%		100.0%		100.0%
Nenagh Hospital	M	98%	394	66	2					462	1	99.7%	1	99.7%		100.0%		100.0%
St. John's Hospital Limerick	M	98%	302	90	38	4				434	2	99.5%	2	99.5%	1	99.8%		100.0%
UH Limerick	M	98%	1,006	581	374	143				2,104	89	95.1%	81	95.8%	59	97.1%		100.0%

Notes
1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period December 2022								
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep		Oct		Nov		Dec	
												Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,172	820	511	268	253	183	664	3,871		999	70.5%	1,042	70.8%	1,062	70.4%	1,100	71.6%
Children's Health Ireland	M	98%	731	591	357	218	234	173	617	2,921		892	63.6%	936	63.5%	965	63.2%	1,024	64.9%
Dublin Midlands Hospital Group	M	98%	51	31	32					114			100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	51	31	32					114			100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	121	83	66	35	9	6	16	336		33	90.3%	36	89.5%	35	89.7%	31	90.8%
MRH Mullingar	M	98%	17	7	7					31		1	96.3%	3	91.4%	2	94.1%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	83	65	47	32	9	6	16	258		32	88.6%	33	87.8%	33	87.5%	31	88.0%
Our Lady's Hospital Navan	M	98%											100.0%		100.0%				
Royal Victoria Eye and Ear Hospital	M	98%	21	11	12	3				47			100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	26	4	2	3				35		14	69.6%	15	68.8%	6	89.1%		100.0%
Beaumont Hospital	M	98%	21	4		3				28		14	54.8%	15	46.4%	6	81.8%		100.0%
Our Lady of Lourdes Hospital	M	98%	5		2					7			100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	98%	125	68	24	11	9	3	30	270		56	80.1%	51	82.9%	52	81.3%	42	84.4%
Galway University Hospitals	M	98%	47	15	10	4	6	3	16	101		29	68.1%	25	73.4%	27	71.3%	25	75.2%
Letterkenny University Hospital	M	98%	1				2		4	7		10	16.7%	9	10.0%	6		6	14.3%
Mayo University Hospital	M	98%	1			1				2		1	75.0%	1	66.7%		100.0%		100.0%
Portiuncula University Hospital	M	98%		1						1			100.0%		100.0%	1	50.0%		100.0%
Sligo University Hospital	M	98%	76	52	14	6	1		10	159		16	90.7%	16	91.5%	18	89.7%	11	93.1%
South/South West Hospital Group	M	98%	99	39	29	1	1	1	1	171		3	97.6%	3	98.0%	4	97.5%	3	98.2%
Cork University Hospital	M	98%	6	3	5			1		15		2	85.7%	2	84.6%	2	85.7%	1	93.3%
Mercy University Hospital	M	98%	1							1			100.0%						100.0%
South Infirmary Victoria University Hospital	M	98%	17	16	6		1			40			100.0%		100.0%	1	98.0%	1	97.5%
Tipperary University Hospital	M	98%											100.0%						
UH Kerry	M	98%	15	9	5	1				30			100.0%		100.0%		100.0%		100.0%
UH Waterford	M	98%	60	11	13				1	85		1	97.1%	1	98.4%	1	98.6%	1	98.8%
UL Hospitals Group	M	98%	19	4	1					24		1	95.2%	1	95.5%		100.0%		100.0%
Croom Orthopaedic Hospital	M	98%													100.0%				
UH Limerick	M	98%	19	4	1					24		1	95.2%	1	95.2%		100.0%		100.0%

Notes
1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period December 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	2,205	1,076	662	384	302	111	348	5,088	645	84.3%	645	84.6%	741	83.7%	761	85.0%
Children's Health Ireland	M	98%	1,394	787	510	288	252	81	251	3,563	447	83.5%	450	83.8%	543	82.5%	584	83.6%
Dublin Midlands Hospital Group	M	98%	31	10	3					44		100.0%		100.0%	3	92.9%		100.0%
MRH Portlaoise	M	98%	1							1		100.0%		100.0%	3	50.0%		100.0%
MRH Tullamore	M	98%	30	10	3					43		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	98%										100.0%						
Ireland East Hospital Group	M	98%	90	41	12	9	1		4	157	4	96.9%	6	95.8%	7	95.2%	5	96.8%
MRH Mullingar	M	98%	7	7	2					16		100.0%		100.0%	1	94.1%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	23	10	4	6	1			44		100.0%	1	97.6%	2	94.4%	1	97.7%
Royal Victoria Eye and Ear Hospital	M	98%	44	18	6	3			4	75	4	93.1%	5	93.3%	4	94.7%	4	94.7%
St. Luke's General Hospital Kilkenny	M	98%	5							5		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	11	6						17		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	39	8	4	5				56	1	98.4%	1	98.5%	1	98.8%		100.0%
Beaumont Hospital	M	98%	3	2		3				8		100.0%	1	83.3%	1	90.0%		100.0%
Cavan General Hospital	M	98%	4							4		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	32	6	4	2				44	1	95.8%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	98%	239	99	65	45	24	24	66	562	128	76.0%	128	74.6%	122	77.4%	114	79.7%
Galway University Hospitals	M	98%	138	55	38	30	17	13	57	348	96	70.1%	98	68.8%	98	70.6%	87	75.0%
Letterkenny University Hospital	M	98%	23	12	12	8	4	4	9	72	20	76.5%	17	75.4%	16	79.2%	17	76.4%
Mayo University Hospital	M	98%	5	1	1	1				8	2	66.7%	2	77.8%		100.0%		100.0%
Portiuncula University Hospital	M	98%	27	9	3	2	1			42		100.0%		100.0%	1	97.6%	1	97.6%
Sligo University Hospital	M	98%	46	22	11	4	2	7		92	10	88.5%	11	86.4%	7	91.4%	9	90.2%
South/South West Hospital Group	M	98%	259	90	45	34	25	6	27	486	47	90.1%	46	90.5%	51	88.9%	58	88.1%
Cork University Hospital	M	98%	59	25	12	12	4	6	18	136	27	82.2%	30	80.8%	30	81.3%	28	79.4%
Cork University Maternity Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%												100.0%				
Mercy University Hospital	M	98%	48	12	4	5	7			76	3	95.8%	2	97.0%	4	91.8%	7	90.8%
South Infirmary Victoria University Hospital	M	98%	90	31	13	8	2		3	147	8	94.3%	6	96.1%	5	96.6%	5	96.6%
Tipperary University Hospital	M	98%	2	1						3		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	3							3		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	98%	57	20	16	9	12		6	120	9	90.1%	8	91.5%	12	87.4%	18	85.0%
UL Hospitals Group	M	98%	153	41	23	3				220	18	87.3%	14	91.3%	14	92.1%		100.0%
Croom Orthopaedic Hospital	M	98%	3							3				100.0%		100.0%		100.0%
Ennis Hospital	M	98%	8	6						14		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	16							16		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	98%	1							1						100.0%		100.0%
UH Limerick	M	98%	125	35	23	3				186	18	85.5%	14	89.7%	14	90.5%		100.0%

Notes
1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period December 2022								
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep		Oct		Nov		Dec	
												Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	191,335	113,126	76,469	46,380	35,294	27,678	94,344	584,626		120,426	80.8%	114,634	81.3%	106,033	82.4%	94,344	83.9%
Children's Health Ireland	M	98%	12,400	8,038	5,972	3,825	3,084	2,265	8,238	43,822		9,888	77.7%	9,409	78.3%	8,695	79.8%	8,238	81.2%
Dublin Midlands Hospital Group	M	98%	27,852	18,049	12,659	8,632	6,388	4,841	13,046	91,467		17,223	82.3%	16,124	83.0%	14,653	84.2%	13,046	85.7%
Coombe Women and Infants University Hospital	M	98%	1,313	696	435	226	197	188	262	3,317		267	91.7%	251	92.5%	244	92.6%	262	92.1%
MRH Portlaoise	M	98%	1,760	1,159	856	619	533	305	520	5,752		988	84.4%	886	85.4%	612	89.2%	520	91.0%
MRH Tullamore	M	98%	4,817	3,219	2,323	1,600	751	423	474	13,607		1,970	87.7%	1,664	89.0%	1,125	91.8%	474	96.5%
Naas General Hospital	M	98%	3,325	1,993	1,215	678	583	289	662	8,745		1,142	88.1%	1,001	89.5%	897	90.3%	662	92.4%
St. James's Hospital	M	98%	10,096	4,560	2,614	1,547	1,023	908	2,045	22,793		3,469	85.9%	3,075	87.1%	2,542	89.2%	2,045	91.0%
Tallaght University Hospital	M	98%	6,541	6,422	5,216	3,962	3,301	2,728	9,083	37,253		9,387	75.1%	9,247	75.0%	9,233	75.1%	9,083	75.6%
Ireland East Hospital Group	M	98%	44,124	24,066	13,711	7,897	5,523	4,896	18,385	118,602		21,042	83.1%	20,429	83.3%	19,611	83.9%	18,385	84.5%
Mater Misericordiae University Hospital	M	98%	13,787	7,251	3,610	2,113	1,581	1,552	7,977	37,871		8,411	78.9%	8,271	78.8%	8,156	79.0%	7,977	78.9%
MRH Mullingar	M	98%	2,929	1,899	1,418	1,096	852	664	1,257	10,115		1,453	87.2%	1,452	87.4%	1,485	86.8%	1,257	87.6%
National Maternity Hospital	M	98%	1,555	476	138	31	9	4		2,213			100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	1,663	1,368	640	142	63	50	26	3,952		21	99.5%	26	99.4%	27	99.4%	26	99.3%
Our Lady's Hospital Navan	M	98%	1,795	1,259	585	412	284	310	1,266	5,911		1,737	73.9%	1,541	75.8%	1,395	77.4%	1,266	78.6%
Royal Victoria Eye and Ear Hospital	M	98%	3,044	2,014	1,601	1,157	991	1,010	3,843	13,660		5,412	63.8%	5,108	65.0%	4,463	68.1%	3,843	71.9%
St. Columille's Hospital	M	98%	1,359	1,096	1,024	717	617	615	2,630	8,058		2,494	68.8%	2,576	68.3%	2,648	67.4%	2,630	67.4%
St. Luke's General Hospital Kilkenny	M	98%	2,435	1,145	703	284	103	62	32	4,764		11	99.8%	14	99.7%	22	99.5%	32	99.3%
St. Michael's Hospital	M	98%	1,850	964	432	173	123	76	150	3,768		163	95.6%	166	95.5%	147	96.1%	150	96.0%
St. Vincent's University Hospital	M	98%	11,382	5,647	2,895	1,484	817	528	1,203	23,956		1,318	94.6%	1,261	94.7%	1,262	94.7%	1,203	95.0%
Wexford General Hospital	M	98%	2,325	947	665	288	83	25	1	4,334		22	99.5%	14	99.7%	6	99.9%	1	100.0%
RCSI Hospitals Group	M	98%	27,429	16,478	10,167	3,940	1,240	670	282	60,206		625	99.0%	507	99.2%	472	99.2%	282	99.5%
Beaumont Hospital	M	98%	13,444	8,166	4,066	1,594	16	2	2	27,290		15	99.9%	13	100.0%	8	100.0%	2	100.0%
Cavan General Hospital	M	98%	2,543	2,104	1,889	813	219	32		7,600		91	98.9%	47	99.4%	28	99.6%		100.0%
Connolly Hospital	M	98%	3,147	1,216	431	82	144	35	3	5,058			100.0%	4	99.9%	9	99.8%	3	99.9%
Louth County Hospital	M	98%	1,247	761	552	236	105	102	114	3,117		288	90.9%	189	93.9%	183	94.0%	114	96.3%
Our Lady of Lourdes Hospital	M	98%	5,292	3,539	3,060	1,210	756	498	163	14,518		231	98.5%	253	98.3%	244	98.3%	163	98.9%
Rotunda Hospital	M	98%	1,756	692	169	5		1		2,623			100.0%	1	100.0%		100.0%		100.0%
Saolta University Health Care Group	M	98%	30,064	17,624	12,814	8,131	7,482	5,754	23,969	105,838		29,981	74.3%	28,815	74.8%	27,173	75.7%	23,969	77.4%
Galway University Hospitals	M	98%	13,338	7,631	6,201	4,087	4,265	3,309	13,618	52,449		16,832	70.7%	16,490	71.2%	15,827	72.1%	13,618	74.0%
Letterkenny University Hospital	M	98%	5,149	2,723	1,675	1,195	990	657	4,033	16,422		4,984	74.3%	4,651	75.1%	4,383	74.8%	4,033	75.4%
Mayo University Hospital	M	98%	3,121	1,751	1,312	827	531	426	2,032	10,000		2,668	76.6%	2,557	76.5%	2,375	77.5%	2,032	79.7%
Portiuncula University Hospital	M	98%	1,712	679	390	278	144	157	634	3,994		714	83.8%	735	82.6%	706	83.1%	634	84.1%
Roscommon University Hospital	M	98%	1,875	1,147	775	428	362	379	1,324	6,290		1,718	75.1%	1,718	74.4%	1,515	76.6%	1,324	79.0%
Sligo University Hospital	M	98%	4,869	3,693	2,461	1,316	1,190	826	2,328	16,683		3,065	82.0%	2,664	84.0%	2,367	85.9%	2,328	86.0%

Outpatient Waiting List (KPI No: A145)											Reporting Period December 2022								
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep		Oct		Nov		Dec	
												Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	37,776	21,399	15,525	10,318	8,234	6,627	22,986	122,865		27,488	78.8%	26,741	79.2%	25,125	80.1%	22,986	81.3%
Bantry General Hospital	M	98%	434	146	109	78	45	23	1	836		37	96.4%	13	98.7%	8	99.2%	1	99.9%
Cork University Hospital	M	98%	10,113	5,896	4,461	3,271	3,042	2,130	8,456	37,369		10,191	74.1%	10,109	74.5%	9,646	75.3%	8,456	77.4%
Cork University Maternity Hospital	M	98%	1,238	387	258	97	37	19	24	2,060		33	98.4%	43	98.0%	31	98.6%	24	98.8%
Mallow General Hospital	M	98%	1,328	698	465	265	136	136	184	3,212		406	89.0%	358	90.1%	235	93.1%	184	94.3%
Mercy University Hospital	M	98%	2,125	1,063	685	567	372	283	1,773	6,868		1,934	73.7%	1,894	74.1%	1,870	73.9%	1,773	74.2%
South Infirmary Victoria University Hospital	M	98%	6,966	3,991	2,984	2,108	1,545	1,158	6,016	24,768		6,215	75.1%	6,300	74.7%	6,198	75.1%	6,016	75.7%
Tipperary University Hospital	M	98%	1,468	888	585	324	261	197	191	3,914		276	93.5%	270	93.5%	243	94.1%	191	95.1%
UH Kerry	M	98%	3,461	1,876	1,036	594	495	570	318	8,350		982	90.0%	853	90.7%	513	94.2%	318	96.2%
UH Waterford	M	98%	10,643	6,454	4,942	3,014	2,301	2,111	6,023	35,488		7,414	80.0%	6,901	81.1%	6,381	82.1%	6,023	83.0%
UL Hospitals Group	M	98%	11,690	7,472	5,621	3,637	3,343	2,625	7,438	41,826		14,179	72.0%	12,609	74.1%	10,304	77.8%	7,438	82.2%
Croom Orthopaedic Hospital	M	98%	1,264	860	641	405	418	273	652	4,513		814	83.3%	739	84.5%	715	84.8%	652	85.6%
Ennis Hospital	M	98%	249	243	184	109	96	5	25	911		132	90.8%	44	95.7%	32	96.7%	25	97.3%
Nenagh Hospital	M	98%	180	153	136	84	73	10	22	658		47	94.7%	20	97.0%	22	96.8%	22	96.7%
St. John's Hospital Limerick	M	98%	398	235	203	168	139	65	323	1,531		544	71.2%	498	73.7%	422	76.0%	323	78.9%
UH Limerick	M	98%	9,599	5,981	4,457	2,871	2,617	2,272	6,416	34,213		12,642	69.6%	11,308	72.0%	9,113	76.2%	6,416	81.2%

Notes

1.Data Source is NTPF.

2. National Maternity Hospital is included from June 2022

Colonoscopy and OGD (KPI No: A25)									Reporting Period December 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Sep		Oct		Nov		Dec	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,740	5,806	2,938	545	24,029		12,420	53.2%	11,064	57.2%	10,723	58.0%	9,289	61.3%
Children's Health Ireland	M	65%	186	152	182	58	578		377	31.3%	327	37.6%	362	35.6%	392	32.2%
Dublin Midlands Hospital Group	M	65%	2,499	1,702	1,151	219	5,571		3,035	43.6%	3,110	46.9%	3,315	44.5%	3,072	44.9%
MRH Portlaoise	M	65%	165	91	52	53	361		237	40.6%	245	38.4%	259	37.1%	196	45.7%
MRH Tullamore	M	65%	170	165	159	18	512		455	38.9%	480	34.2%	512	32.0%	342	33.2%
Naas General Hospital	M	65%	411	197	47	8	663		319	58.6%	348	62.1%	348	61.2%	252	62.0%
St. James's Hospital	M	65%	662	702	304	73	1,741		871	43.0%	932	45.1%	1,017	40.4%	1,079	38.0%
Tallaght University Hospital	M	65%	1,091	547	589	67	2,294		1,153	40.6%	1,105	47.6%	1,179	46.6%	1,203	47.6%
Ireland East Hospital Group	M	65%	3,020	1,301	765	175	5,261		2,583	51.9%	2,379	55.8%	2,327	55.1%	2,241	57.4%
Mater Misericordiae University Hospital	M	65%	383	284	352	139	1,158		773	30.3%	756	34.7%	699	33.6%	775	33.1%
MRH Mullingar	M	65%	424	254	66		744		459	46.7%	455	48.4%	459	46.9%	320	57.0%
Our Lady's Hospital Navan	M	65%	457	87	1		545		130	69.0%	73	82.4%	130	75.5%	88	83.9%
St. Columcille's Hospital	M	65%	161	43	4		208		97	58.2%	63	71.0%	37	80.8%	47	77.4%
St. Luke's General Hospital Kilkenny	M	65%	456	100	31		587		149	74.6%	157	72.1%	134	75.6%	131	77.7%
St. Michael's Hospital	M	65%	392	366	273	27	1,058		605	43.9%	560	47.1%	646	34.9%	666	37.1%
St. Vincent's University Hospital	M	65%	563	67	10		640		31	93.5%	45	92.2%	58	90.9%	77	88.0%
Wexford General Hospital	M	65%	184	100	28	9	321		339	44.2%	270	47.5%	164	54.8%	137	57.3%
RCSI Hospitals Group	M	65%	3,010	328	1		3,339		1,945	60.1%	1,492	68.4%	1,263	72.2%	329	90.1%
Beaumont Hospital	M	65%	1,032				1,032		692	56.0%	635	63.8%	516	67.6%		100.0%
Cavan General Hospital	M	65%	483				483		263	71.7%	212	74.6%	127	84.0%		100.0%
Connolly Hospital	M	65%	636	326	1		963		845	38.0%	501	53.9%	491	56.1%	327	66.0%
Louth County Hospital	M	65%	632	2			634		119	84.7%	114	85.6%	112	85.5%	2	99.7%
Our Lady of Lourdes Hospital	M	65%	227				227		26	89.1%	30	88.0%	17	93.7%		100.0%
Saolta University Health Care Group	M	65%	2,638	994	549	35	4,216		2,275	50.1%	1,916	54.0%	1,729	57.6%	1,578	62.6%
Galway University Hospitals	M	65%	937	420	339	10	1,706		1,142	39.5%	938	46.2%	856	49.6%	769	54.9%
Letterkenny University Hospital	M	65%	467	94	36		597		418	47.9%	290	55.5%	194	67.3%	130	78.2%
Mayo University Hospital	M	65%	323	74	65	11	473		188	58.3%	189	57.4%	187	58.3%	150	68.3%
Portiuncula University Hospital	M	65%	233	66	16	1	316		81	66.0%	69	72.0%	64	75.8%	83	73.7%
Roscommon University Hospital	M	65%	189	84	12		285		163	61.3%	182	53.6%	141	55.9%	96	66.3%
Sligo University Hospital	M	65%	489	256	81	13	839		283	62.7%	248	64.0%	287	61.9%	350	58.3%

Colonoscopy and OGD (KPI No: A25)									Reporting Period December 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Sep		Oct		Nov		Dec	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,198	970	281	58	3,507		1,562	60.4%	1,333	62.7%	1,361	62.2%	1,309	62.7%
Bantry General Hospital	M	65%	159	138	83		380		220	44.4%	212	36.5%	197	40.1%	221	41.8%
Cork University Hospital	M	65%	320	203	83	9	615		367	51.5%	359	49.2%	371	49.5%	295	52.0%
Mallow General Hospital	M	65%	123	8			131		5	89.4%	6	92.4%	4	96.3%	8	93.9%
Mercy University Hospital	M	65%	432	110	31	2	575		188	68.8%	176	69.0%	179	68.3%	143	75.1%
South Infirmary Victoria University Hospital	M	65%	278	135	22		435		92	74.5%	113	68.7%	101	73.5%	157	63.9%
Tipperary University Hospital	M	65%	282	103	1		386		166	72.9%	147	71.2%	121	73.8%	104	73.1%
UH Kerry	M	65%	303	127			430		57	86.8%	65	85.3%	100	79.5%	127	70.5%
UH Waterford	M	65%	301	146	61	47	555		467	36.4%	255	55.4%	288	46.6%	254	54.2%
UL Hospitals Group	M	65%	1,189	359	9		1,557		643	64.8%	507	68.7%	366	76.8%	368	76.4%
Ennis Hospital	M	65%	350	81	3		434		287	52.6%	191	63.3%	66	83.2%	84	80.6%
Nenagh Hospital	M	65%	117	2			119		56	69.4%	26	69.8%	3	97.1%	2	98.3%
St. John's Hospital Limerick	M	65%	422	87			509		169	70.1%	115	78.0%	78	86.1%	87	82.9%
UH Limerick	M	65%	300	189	6		495		131	72.1%	175	64.4%	219	58.1%	195	60.6%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period December 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Oct		Nov		Dec	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	4,717	2,177	3,933	-44.6%	193	120	247	132	283	126
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	477	270	8	3,275.0%	56	32	4	4	0	0
MRH Portlaoise	M	0	0	27	21	0		0	0	2	2	0	0
MRH Tullamore	M	0	7	2	1	7	-85.7%	0	0	0	0	0	0
Naas General Hospital	M	0	0	447	247	0		56	32	2	2	0	0
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	89	34	118	-71.2%	1	1	2	2	0	0
Mater Misericordiae University Hospital	M	0	0	76	24	0		0	0	0	0	0	0
MRH Mullingar	M	0	64	0	0	64	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	12	9	7	28.6%	1	1	2	2	0	0
RCSI Hospitals Group	M	0	30	82	71	30	136.7%	0	0	0	0	0	0
Beaumont Hospital	M	0	0	2	2	0		0	0	0	0	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	70	59	4	1,375.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	2,940	1,246	2,966	-58.0%	90	50	223	119	270	113
Galway University Hospitals	M	0	90	191	69	90	-23.3%	4	2	1	1	7	7
Letterkenny University Hospital	M	0	1,977	477	216	1,977	-89.1%	0	0	15	11	16	8
Mayo University Hospital	M	0	689	2,115	855	689	24.1%	83	47	199	102	215	69
Portiuncula University Hospital	M	0	75	109	66	75	-12.0%	2	0	5	3	3	3
Roscommon University Hospital	M	0	125	27	27	125	-78.4%	0	0	2	2	20	20
Sligo University Hospital	M	0	10	21	13	10	30.0%	1	1	1	0	9	6

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period December 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Oct		Nov		Dec	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	466	214	250	-14.4%	30	21	18	7	4	4
Bantry General Hospital	M	0	26	39	27	26	3.8%	20	16	0	0	0	0
Cork University Hospital	M	0	92	251	81	92	-12.0%	0	0	4	2	1	1
Mallow General Hospital	M	0	50	130	75	50	50.0%	2	0	6	4	1	1
Mercy University Hospital	M	0	46	0	0	46	-100.0%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	7	7	22	-68.2%	0	0	0	0	0	0
Tipperary University Hospital	M	0	7	0	0	7	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	33	18	7	157.1%	6	3	8	1	0	0
UH Waterford	M	0	0	6	6	0		2	2	0	0	2	2
UL Hospitals Group	M	0	561	663	342	561	-39.0%	16	16	0	0	9	9
Ennis Hospital	M	0	68	177	106	68	55.9%	16	16	0	0	9	9
Nenagh Hospital	M	0	83	108	63	83	-24.1%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	182	202	140	182	-23.1%	0	0	0	0	0	0
UH Limerick	M	0	228	176	33	228	-85.5%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period December 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep		Oct		Nov		Dec	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	1,091	95.9%	887	96.6%	735	97.1%	545	97.7%
Children's Health Ireland	M	100%	62	88.7%	44	91.6%	56	90.0%	58	90.0%
Dublin Midlands Hospital Group	M	100%	245	95.4%	244	95.8%	283	95.3%	219	96.1%
MRH Portlaoise	M	100%	56	86.0%	59	85.2%	71	82.8%	53	85.3%
MRH Tullamore	M	100%	62	91.7%	72	90.1%	68	91.0%	18	96.5%
Naas General Hospital	M	100%	4	99.5%	7	99.2%	1	99.9%	8	98.8%
St. James's Hospital	M	100%	70	95.4%	79	95.4%	62	96.4%	73	95.8%
Tallaght University Hospital	M	100%	53	97.3%	27	98.7%	81	96.3%	67	97.1%
Ireland East Hospital Group	M	100%	328	93.9%	284	94.7%	211	95.9%	175	96.7%
Mater Misericordiae University Hospital	M	100%	200	82.0%	173	85.1%	138	86.9%	139	88.0%
MRH Mullingar	M	100%	2	99.8%	3	99.7%	1	99.9%		100.0%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	100%	3	99.5%	1	99.8%		100.0%		100.0%
St. Michael's Hospital	M	100%	20	98.1%	27	97.4%	33	96.7%	27	97.4%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	103	83.0%	80	84.4%	39	89.3%	9	97.2%
RCSI Hospitals Group	M	100%	4	99.9%		100.0%		100.0%		100.0%
Beaumont Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%	4	99.7%		100.0%		100.0%		100.0%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	100%	324	92.9%	254	93.9%	121	97.0%	35	99.2%
Galway University Hospitals	M	100%	92	95.1%	80	95.4%	46	97.3%	10	99.4%
Letterkenny University Hospital	M	100%	177	77.9%	131	79.9%	24	96.0%		100.0%
Mayo University Hospital	M	100%	40	91.1%	36	91.9%	38	91.5%	11	97.7%
Portiuncula University Hospital	M	100%	2	99.2%	2	99.2%	2	99.2%	1	99.7%
Roscommon University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	100%	13	98.3%	5	99.3%	11	98.5%	13	98.5%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period December 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep		Oct		Nov		Dec	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	97	97.5%	58	98.4%	63	98.3%	58	98.3%
Bantry General Hospital	M	100%	1	99.7%		100.0%		100.0%		100.0%
Cork University Hospital	M	100%	10	98.7%	12	98.3%	12	98.4%	9	98.5%
Mallow General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	100%	2	99.7%	4	99.3%	4	99.3%	2	99.7%
South Infirmary Victoria University Hospital	M	100%	1	99.7%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	83	88.7%	42	92.7%	47	91.3%	47	91.5%
UL Hospitals Group	M	100%	31	98.3%	3	99.8%	1	99.9%		100.0%
Ennis Hospital	M	100%	8	98.7%	1	99.8%		100.0%		100.0%
Nenagh Hospital	M	100%	17	90.7%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	100%	3	99.5%		100.0%		100.0%		100.0%
UH Limerick	M	100%	3	99.4%	2	99.6%	1	99.8%		100.0%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period December 2022										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Oct				Nov				Dec			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.0%	73.3%	95.4%	67,792	55.3%	72.0%	94.7%	7,082	54.9%	71.7%	94.6%	6,898	51.8%	68.9%	93.8%	7,954
Children's Health Ireland	M	70%	85%	97%	76.2%	91.5%	99.2%	1,096	69.6%	88.5%	98.5%	201	66.3%	85.6%	97.8%	260	58.1%	80.5%	98.3%	226
Dublin Midlands Hospital Group	M	70%	85%	97%	48.1%	65.6%	93.5%	14,099	47.4%	64.1%	91.5%	1,605	46.1%	63.8%	91.6%	1,509	48.0%	65.3%	92.6%	1,345
MRH Portlaoise	M	70%	85%	97%	68.5%	86.3%	98.9%	453	71.1%	88.2%	99.2%	32	66.2%	85.0%	98.7%	47	66.3%	84.8%	98.8%	47
MRH Tullamore	M	70%	85%	97%	54.9%	73.1%	97.0%	1,171	53.7%	71.6%	98.1%	65	53.5%	74.3%	98.6%	44	57.2%	75.0%	98.6%	44
Naas General Hospital	M	70%	85%	97%	37.0%	53.0%	89.4%	3,149	37.5%	51.8%	88.9%	293	31.9%	47.0%	87.2%	314	31.7%	47.7%	83.8%	388
St. James's Hospital	M	70%	85%	97%	48.9%	69.9%	95.5%	2,382	44.9%	64.7%	88.9%	513	49.1%	69.1%	91.7%	371	49.9%	69.4%	94.3%	249
Tallaght University Hospital	M	70%	85%	97%	31.9%	46.1%	86.7%	6,944	30.6%	44.2%	84.2%	702	28.3%	42.1%	82.8%	733	30.4%	44.5%	85.1%	617
Ireland East Hospital Group	M	70%	85%	97%	65.4%	78.7%	95.7%	14,406	63.3%	77.0%	95.2%	1,400	64.2%	77.9%	95.3%	1,356	61.0%	75.1%	94.4%	1,623
Mater Misericordiae University Hospital	M	70%	85%	97%	64.9%	75.6%	95.0%	4,907	63.3%	74.0%	93.3%	556	63.5%	73.7%	94.2%	483	58.1%	68.8%	93.4%	497
MRH Mullingar	M	70%	85%	97%	58.6%	75.8%	95.6%	1,869	58.9%	75.7%	96.5%	131	59.2%	76.7%	96.4%	138	55.3%	74.0%	94.8%	222
Our Lady's Hospital Navan	M	70%	85%	97%	67.5%	83.0%	98.2%	457	61.4%	79.0%	97.6%	49	59.2%	75.6%	96.9%	64	63.8%	78.2%	97.3%	53
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	80.9%	93.1%	99.9%	47	77.3%	91.4%	100.0%	1	80.4%	93.8%	99.9%	3	72.2%	88.4%	99.7%	14
St. Michael's Hospital	M	70%	85%	97%	89.3%	98.2%	100.0%	0	87.8%	97.7%	100.0%	0	88.3%	98.6%	100.0%	0	84.8%	96.8%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.5%	67.4%	90.6%	5,817	48.5%	64.3%	90.5%	522	53.1%	67.4%	90.0%	520	56.3%	69.4%	89.1%	569
Wexford General Hospital	M	70%	85%	97%	64.8%	79.3%	97.3%	1,309	66.3%	78.8%	96.6%	141	62.2%	78.8%	96.4%	148	57.7%	72.8%	93.9%	268
RCSI Hospitals Group	M	70%	85%	97%	49.0%	66.9%	97.7%	5,066	48.6%	66.6%	97.8%	435	47.1%	64.9%	96.5%	657	44.5%	62.0%	94.1%	1,105
Beaumont Hospital	M	70%	85%	97%	36.0%	55.9%	96.6%	2,143	32.7%	52.5%	96.0%	219	30.4%	50.0%	93.4%	352	31.6%	49.6%	93.4%	339
Cavan General Hospital	M	70%	85%	97%	60.9%	75.3%	98.3%	626	66.5%	81.4%	99.3%	25	64.2%	78.1%	99.0%	32	59.6%	72.7%	94.8%	175
Connolly Hospital	M	70%	85%	97%	48.9%	69.2%	99.3%	341	49.9%	70.9%	99.9%	5	46.1%	66.7%	99.6%	16	43.4%	63.2%	97.7%	96
Our Lady of Lourdes Hospital	M	70%	85%	97%	54.6%	70.8%	97.2%	1,956	52.0%	68.1%	97.0%	186	53.3%	69.8%	95.7%	257	47.8%	65.6%	91.8%	495
Saolta University Health Care Group	M	70%	85%	97%	52.9%	71.3%	95.2%	12,217	49.3%	68.2%	94.1%	1,434	51.2%	70.4%	95.0%	1,115	48.1%	66.7%	93.7%	1,324
Galway University Hospitals	M	70%	85%	97%	47.6%	67.3%	92.2%	5,874	42.7%	63.7%	92.1%	519	44.8%	65.4%	92.8%	459	38.8%	59.4%	89.1%	678
Letterkenny University Hospital	M	70%	85%	97%	65.5%	79.8%	97.3%	1,267	65.9%	79.0%	96.5%	149	67.0%	79.4%	94.9%	205	68.9%	80.2%	96.1%	160
Mayo University Hospital	M	70%	85%	97%	53.2%	72.5%	98.5%	572	54.3%	72.5%	98.7%	42	57.8%	75.8%	98.8%	40	51.7%	68.6%	97.5%	88
Portiuncula University Hospital	M	70%	85%	97%	66.3%	87.0%	99.7%	86	66.0%	86.1%	99.7%	7	57.1%	81.6%	99.5%	14	58.0%	82.4%	99.5%	14
Sligo University Hospital	M	70%	85%	97%	43.1%	61.6%	92.8%	4,418	37.8%	57.7%	90.4%	717	41.6%	62.1%	93.6%	397	32.0%	52.0%	91.0%	384
South/South West Hospital Group	M	70%	85%	97%	56.6%	73.0%	94.5%	13,758	57.3%	73.9%	94.3%	1,248	56.6%	73.0%	94.0%	1,260	51.3%	67.7%	92.7%	1,585
Cork University Hospital	M	70%	85%	97%	46.3%	63.7%	91.0%	6,531	46.4%	65.1%	90.7%	588	45.0%	63.0%	90.3%	597	40.2%	59.1%	89.0%	697
Mercy University Hospital	M	70%	85%	97%	60.2%	73.3%	91.1%	3,718	58.2%	72.6%	89.4%	371	61.8%	74.5%	88.6%	372	53.0%	66.4%	89.1%	380
Tipperary University Hospital	M	70%	85%	97%	62.3%	80.4%	99.2%	257	60.9%	78.7%	99.1%	27	60.7%	78.3%	99.5%	16	53.4%	70.4%	97.7%	69
UH Kerry	M	70%	85%	97%	49.7%	69.4%	92.5%	2,929	48.5%	67.8%	92.7%	250	45.9%	65.9%	91.9%	260	46.3%	63.6%	88.5%	400
UH Waterford	M	70%	85%	97%	67.4%	81.8%	99.5%	323	72.6%	85.9%	99.8%	12	70.5%	84.6%	99.7%	15	65.2%	79.6%	99.3%	39
UL Hospitals Group	M	70%	85%	97%	50.9%	66.3%	91.0%	7,150	49.3%	64.2%	89.4%	759	46.6%	61.1%	88.8%	741	43.9%	59.5%	89.0%	746
UH Limerick	M	70%	85%	97%	50.9%	66.3%	91.0%	7,150	49.3%	64.2%	89.4%	759	46.6%	61.1%	88.8%	741	43.9%	59.5%	89.0%	746

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period December 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Oct				Nov				Dec			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	35.8%	52.4%	88.9%	22,110	34.1%	50.1%	87.5%	2,130	34.0%	50.9%	87.0%	2,172	31.4%	45.9%	84.0%	2,858
Dublin Midlands Hospital Group	M	95%	99%	99%	29.5%	48.7%	88.8%	3,215	30.2%	46.3%	86.5%	343	27.6%	46.9%	86.0%	332	27.8%	46.9%	87.2%	326
MRH Portlaoise	M	95%	99%	99%	41.0%	72.9%	98.7%	51	45.6%	75.9%	99.7%	1	36.1%	69.0%	97.6%	7	35.8%	68.2%	99.4%	2
MRH Tullamore	M	95%	99%	99%	33.8%	56.1%	95.4%	305	36.2%	56.4%	97.9%	12	35.3%	60.2%	99.5%	3	32.7%	58.8%	99.0%	6
Naas General Hospital	M	95%	99%	99%	24.7%	35.8%	77.5%	1,098	22.8%	31.0%	77.4%	99	20.6%	32.1%	75.7%	99	20.2%	29.1%	65.8%	147
St. James's Hospital	M	95%	99%	99%	31.2%	53.4%	95.7%	302	29.9%	47.0%	88.6%	71	31.3%	53.1%	93.2%	39	30.9%	50.7%	95.8%	27
Tallaght University Hospital	M	95%	99%	99%	19.7%	31.2%	77.1%	1,459	20.5%	28.9%	70.9%	160	16.2%	25.8%	66.1%	184	19.4%	29.6%	72.7%	144
Ireland East Hospital Group	M	95%	99%	99%	48.2%	63.0%	90.3%	5,010	45.1%	60.6%	89.1%	476	45.2%	60.6%	89.8%	449	43.7%	57.5%	86.4%	645
Mater Misericordiae University Hospital	M	95%	99%	99%	52.7%	63.5%	88.7%	1,321	51.1%	60.4%	84.3%	144	51.3%	61.2%	89.0%	110	43.4%	55.1%	84.0%	158
MRH Mullingar	M	95%	99%	99%	28.6%	46.4%	88.0%	605	27.6%	47.5%	90.5%	40	30.1%	49.9%	92.0%	35	27.9%	42.0%	83.8%	86
Our Lady's Hospital Navan	M	95%	99%	99%	48.6%	70.3%	97.4%	104	40.3%	65.5%	96.2%	13	35.6%	56.7%	93.5%	21	48.2%	64.4%	94.4%	17
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	67.0%	83.4%	99.6%	23	60.8%	79.0%	99.8%	1	65.8%	84.7%	99.6%	2	59.3%	75.6%	98.3%	11
St. Michael's Hospital	M	95%	99%	99%	80.3%	96.3%	100.0%	0	78.1%	93.6%	100.0%	0	80.6%	96.8%	100.0%	0	74.4%	93.4%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	41.2%	53.2%	82.1%	2,515	39.5%	53.1%	82.3%	225	40.7%	52.7%	81.3%	225	44.0%	54.7%	78.7%	278
Wexford General Hospital	M	95%	99%	99%	34.9%	53.6%	93.7%	442	31.3%	49.5%	90.7%	53	26.5%	47.4%	91.1%	56	23.3%	40.1%	85.2%	95
RCSI Hospitals Group	M	95%	99%	99%	25.7%	42.5%	94.3%	1,848	25.0%	40.9%	93.9%	166	24.3%	40.7%	90.8%	252	20.9%	33.1%	84.8%	456
Beaumont Hospital	M	95%	99%	99%	22.1%	39.7%	94.0%	683	18.6%	34.5%	92.4%	73	16.5%	32.9%	86.3%	123	17.2%	29.9%	87.9%	127
Cavan General Hospital	M	95%	99%	99%	31.1%	46.1%	94.8%	292	34.7%	52.5%	97.3%	12	34.0%	49.3%	97.4%	13	28.3%	37.9%	84.4%	81
Connolly Hospital	M	95%	99%	99%	26.8%	45.3%	98.3%	117	31.3%	52.0%	100.0%	0	26.3%	47.5%	99.8%	1	21.4%	37.4%	93.8%	40
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.0%	41.5%	91.4%	756	23.2%	34.6%	89.7%	81	25.5%	39.4%	85.5%	115	20.5%	30.4%	73.3%	208
Saolta University Health Care Group	M	95%	99%	99%	34.5%	53.0%	89.3%	4,127	31.8%	48.7%	87.8%	437	34.0%	52.8%	89.1%	362	29.1%	47.0%	85.9%	451
Galway University Hospitals	M	95%	99%	99%	33.4%	49.7%	80.4%	2,024	27.8%	42.4%	78.9%	173	29.9%	47.5%	81.8%	143	24.1%	39.8%	73.6%	233
Letterkenny University Hospital	M	95%	99%	99%	53.1%	66.7%	94.8%	386	54.0%	64.9%	93.9%	40	54.6%	65.3%	88.9%	74	54.7%	66.6%	94.4%	36
Mayo University Hospital	M	95%	99%	99%	26.9%	48.7%	96.2%	253	27.9%	48.7%	96.1%	23	30.0%	50.3%	96.6%	17	23.2%	41.9%	92.4%	44
Portiuncula University Hospital	M	95%	99%	99%	39.1%	70.7%	99.2%	35	35.6%	67.1%	98.8%	4	33.2%	66.8%	99.0%	4	29.2%	61.0%	99.0%	4
Sligo University Hospital	M	95%	99%	99%	24.9%	41.8%	85.8%	1,429	23.1%	38.9%	83.3%	197	25.7%	44.5%	87.4%	124	16.6%	34.0%	80.6%	134
South/South West Hospital Group	M	95%	99%	99%	33.1%	50.4%	85.4%	5,191	32.6%	49.7%	84.3%	449	32.3%	50.7%	83.2%	496	28.9%	41.9%	79.7%	688
Cork University Hospital	M	95%	99%	99%	28.9%	42.8%	75.2%	2,707	30.1%	45.1%	72.5%	232	28.3%	43.0%	70.6%	270	26.5%	37.7%	70.2%	314
Mercy University Hospital	M	95%	99%	99%	30.7%	42.3%	73.5%	1,270	29.3%	40.2%	67.2%	129	34.1%	47.0%	66.4%	133	25.4%	34.4%	66.5%	156
Tipperary University Hospital	M	95%	99%	99%	39.6%	64.4%	98.7%	66	34.9%	58.0%	98.9%	5	37.0%	60.0%	99.0%	4	31.0%	47.1%	95.0%	24
UH Kerry	M	95%	99%	99%	26.1%	43.6%	82.5%	1,029	22.4%	40.7%	83.1%	80	21.2%	38.8%	82.2%	84	20.8%	32.5%	68.2%	174
UH Waterford	M	95%	99%	99%	40.4%	60.7%	98.7%	119	43.1%	61.6%	99.6%	3	40.4%	64.2%	99.3%	5	37.9%	54.3%	97.6%	20
UL Hospitals Group	M	95%	99%	99%	37.5%	46.8%	76.7%	2,719	34.2%	44.3%	73.4%	259	31.8%	39.8%	69.9%	281	29.5%	37.6%	71.0%	292
UH Limerick	M	95%	99%	99%	37.5%	46.8%	76.7%	2,719	34.2%	44.3%	73.4%	259	31.8%	39.8%	69.9%	281	29.5%	37.6%	71.0%	292

Notes
1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period December 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Oct		Nov		Dec	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.7%	<6.5%	<6.5%	115,165	7.9%	20.9%	75,774	5.7%	36.8%	11,557	8.9%	10,409	8.3%	12,022	9.4%
Children's Health Ireland	M	3.7%	<6.5%	<6.5%	9,514	7.4%	13.3%	3,930	3.7%	98.1%	1,501	11.5%	1,248	10.3%	2,237	16.6%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	25,739	11.8%	81.2%	19,339	10.0%	18.4%	2,365	12.3%	2,254	12.4%	2,055	11.2%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,846	4.4%	-33.0%	1,557	4.4%	-1.2%	176	4.6%	162	4.4%	182	4.5%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	3,303	8.4%	29.0%	1,683	4.7%	79.7%	336	9.8%	273	8.5%	238	7.5%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	3,331	10.5%	62.2%	2,267	10.1%	4.5%	298	10.7%	275	10.6%	299	11.7%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	6,814	12.9%	98.4%	5,539	11.4%	12.7%	671	14.5%	558	12.6%	526	12.0%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	10,445	20.0%	207.4%	8,293	15.9%	25.4%	884	19.8%	986	22.9%	810	19.4%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	26,111	7.6%	17.6%	15,165	4.9%	55.7%	2,493	8.4%	2,350	8.0%	2,529	8.7%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	11,442	11.4%	76.0%	6,067	6.8%	68.4%	1,082	12.6%	1,141	13.2%	1,244	16.0%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	2,427	5.8%	-11.0%	1,399	3.9%	49.1%	233	6.2%	201	5.2%	278	7.0%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	1,230	4.9%	-24.9%	971	4.2%	16.5%	135	6.5%	137	6.6%	98	5.1%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	1,332	3.0%	-54.5%	970	2.4%	21.6%	137	3.4%	103	2.5%	157	3.8%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	383	2.0%	-69.5%	296	1.8%	11.4%	39	2.4%	48	3.1%		
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	6,878	11.1%	70.7%	4,148	6.8%	62.5%	691	12.6%	528	10.2%	465	8.9%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	2,419	5.0%	-22.6%	1,314	3.0%	65.4%	176	4.3%	192	4.7%	287	6.6%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	18,640	8.4%	29.8%	14,492	7.0%	20.8%	1,826	9.4%	1,695	9.0%	1,481	7.8%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	4,115	6.4%	-0.9%	3,512	5.7%	12.3%	405	7.3%	409	7.6%	360	7.0%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	2,130	5.7%	-12.1%	1,823	5.6%	2.8%	147	4.4%	143	4.4%	197	5.9%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	3,959	7.9%	21.8%	2,762	5.8%	37.1%	374	8.6%	391	9.2%		
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	8,436	12.1%	86.3%	6,395	9.8%	24.1%	900	14.3%	752	12.6%	924	15.2%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	11,776	5.0%	-22.8%	8,182	4.0%	25.6%	1,091	5.4%	894	4.6%	1,191	5.9%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	3,801	5.0%	-22.7%	2,736	4.0%	25.8%	314	4.8%	309	4.8%	428	6.9%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	1,947	4.1%	-37.1%	1,924	4.5%	-9.4%	210	4.9%	110	2.7%	148	3.6%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	2,131	5.6%	-14.2%	1,194	4.0%	40.5%	165	5.1%	112	3.5%	203	5.8%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	1,526	5.1%	-21.6%	813	3.4%	52.0%	156	5.9%	178	6.9%	239	8.1%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	2,371	5.5%	-15.8%	1,515	3.8%	45.1%	246	6.8%	185	5.4%	173	4.8%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	14,205	5.9%	-9.1%	9,332	4.3%	37.4%	1,248	6.0%	1,051	5.2%	1,495	7.1%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	4,455	6.1%	-6.0%	2,686	3.9%	56.9%	450	7.1%	344	5.6%	533	8.4%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	2,994	9.3%	43.0%	1,870	6.4%	45.1%	281	10.3%	213	8.4%	313	10.9%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	1,361	4.1%	-37.5%	889	2.9%	38.4%	114	3.8%	105	3.6%	171	5.6%
UH Kerry	M	5.1%	<6.5%	<6.5%	2,519	6.4%	-0.8%	1,739	5.1%	25.2%	247	7.2%	215	6.7%	248	7.1%
UH Waterford	M	3.9%	<6.5%	<6.5%	2,876	4.6%	-29.5%	2,148	3.9%	17.0%	156	2.8%	174	3.2%	230	4.3%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	9,180	11.5%	77.0%	5,334	7.0%	65.0%	1,033	14.4%	917	13.8%	1,034	15.2%
UH Limerick	M	7.0%	<6.5%	<6.5%	9,180	11.5%	77.0%	5,334	7.0%	65.0%	1,033	14.4%	917	13.8%	1,034	15.2%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospiat updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)												
Reporting Period December 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.1%	4.9	3.0%	5.1	5.1	5.0	5.2
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.1	-14.7%	4.3	-3.9%	3.9	3.8	4.0	4.8
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	13.7%	5.5	-0.2%	5.4	5.4	5.3	5.5
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.8%	2.5	-6.7%	2.6	2.5	2.3	2.3
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.4%	2.7	0.5%	2.8	2.7	2.6	2.9
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.3	9.7%	4.9	7.7%	5.2	4.9	5.1	5.1
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	24.2%	6.2	-4.4%	6.4	6.1	5.9	5.5
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.0	66.8%	8.1	-0.9%	7.7	7.4	8.1	8.2
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	17.3	259.7%	16.4	5.3%	16.1	17.3	18.8	18.0
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.4	32.3%	6.4	-1.4%	6.2	6.2	6.0	6.4
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.6%	4.7	3.8%	4.9	4.7	4.7	4.9
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.9	42.8%	6.7	2.1%	6.5	6.4	6.6	6.7
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.5%	3.2	2.5%	3.2	3.3	3.0	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.7%	2.7	0.0%	2.9	2.7	2.8	2.6
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.8	-21.9%	4.1	-7.5%	3.9	3.9	3.3	3.9
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.4	11.6%	5.4	-1.7%	5.8	5.2	4.9	5.6
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-58.4%	2.0	-1.3%	1.8	2.2	2.2	1.8
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.3	-31.3%	4.1	-18.8%	3.4	3.4	3.2	3.1
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.0	-17.5%	3.9	2.7%	3.9	3.9	3.9	4.2
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.4	32.4%	5.9	8.5%	6.2	5.7	7.5	7.0
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.7	40.4%	6.1	11.4%	7.0	6.7	6.7	6.8
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.5	-6.1%	3.9	15.9%	4.8	4.3	4.8	5.3
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	15.6%	5.4	1.9%	5.4	5.5	5.4	5.8
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.7	80.6%	8.2	5.2%	8.5	8.7	8.9	8.6
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.5	-5.5%	4.9	-7.1%	4.6	4.5	4.3	4.0
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.9	23.1%	5.8	1.6%	6.0	6.4	5.7	6.0
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0	2.0	1.0
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.8%	4.2	-3.2%	3.9	4.1	4.0	4.3
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.6%	3.2	0.8%	3.3	3.2	3.4	
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.8	0.5%	4.6	5.3%	5.0	4.9	4.5	4.8
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.2	9.1%	4.9	5.9%	5.7	5.4	5.0	5.5
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-10.8%	4.0	5.8%	4.3	4.4	4.1	4.4
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.6	-3.6%	4.6	1.5%	4.9	4.6	4.3	4.2
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.9	-19.4%	3.7	5.1%	4.0	3.6	3.4	3.9
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	9.0	87.8%	7.6	18.0%	10.1	9.0	9.5	8.5
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	9.8%	4.9	7.8%	5.2	5.2	5.1	5.2

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)												
Reporting Period December 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	15.1%	5.3	4.5%	5.5	5.5	5.5	5.6
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-10.8%	4.2	2.5%	4.0	4.3	3.7	4.5
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.7	18.6%	5.4	5.5%	5.6	5.8	5.9	5.7
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.8	-41.9%	2.8	0.7%	2.3	2.4	2.4	2.8
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.3	-32.1%	3.0	6.9%	2.9	3.5	3.4	3.1
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.5	35.9%	6.3	4.3%	6.6	6.3	6.8	6.9
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.3	-9.9%	4.4	-1.1%	4.5	4.1	3.4	3.9
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.2	8.8%	4.7	11.6%	4.9	4.8	5.1	5.5
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.0	4.5%	4.9	3.3%	5.0	5.3	4.7	5.4
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	32.4%	6.3	1.6%	6.3	6.3	6.2	6.2
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.4	-8.6%	4.2	3.4%	4.3	4.3	4.4	4.4
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.7	17.8%	5.9	-3.8%	6.3	5.7	5.3	5.8
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.3	-51.1%	2.6	-8.5%	2.4	2.4	2.4	2.1
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	4.6	-4.0%	5.9	-22.2%	4.0	4.4	4.2	4.3
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.3	-9.7%	4.2	2.2%	5.5	4.5	5.2	4.6
UH Limerick	M-1M	4.6	≤4.8	≤4.8	5.0	4.0%	4.6	9.2%	4.7	4.9	5.1	5.2
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.5%	3.6	-2.7%	3.6	3.3	3.2	3.8

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	7.2	≤7.0	≤7.0	7.8	11.3%	7.1	9.3%	7.8	7.6	7.7	7.9
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.8	-1.8%	8.4	5.2%	8.7	8.4	8.9	9.0
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	3.8	-7.2%	4.1	-6.1%	4.1	3.7	3.3	3.5
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.6	-8.0%	6.1	7.9%	6.8	6.0	6.5	6.3
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.1	-5.4%	7.3	-3.0%	7.3	6.8	7.6	6.5
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.9	-4.5%	10.4	4.7%	10.9	10.0	11.1	11.2
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.2	7.6%	9.5	17.0%	10.2	11.0	11.2	12.7
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.5	7.0%	6.9	8.5%	7.4	6.8	7.2	7.4
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	9.6	12.8%	9.2	4.8%	8.7	8.0	8.7	9.5
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.6	-9.7%	4.5	1.6%	4.5	4.7	4.3	4.2
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.3	34.7%	6.3	0.6%	6.9	6.0	5.4	6.7
St. Columcille's Hospital	M-1M	6.5	≤6.7	≤6.7	5.6	-17.1%	6.4	-12.8%	5.3	4.2	4.4	4.1
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.8	11.3%	4.3	11.6%	4.8	4.8	4.2	5.0
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	9.9	-8.9%	9.5	4.5%	8.7	8.9	10.6	10.9
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.2	11.1%	9.0	24.3%	12.0	10.9	11.6	11.1
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	6.2	17.8%	5.0	24.8%	6.8	5.6	7.9	7.7
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.7	13.1%	8.3	4.5%	8.6	9.0	8.4	8.5
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	11.8	-1.0%	11.0	7.7%	11.2	12.6	11.6	11.4
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	6.1	12.7%	6.9	-12.2%	6.0	5.9	5.5	5.2
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	9.1	18.6%	8.3	10.7%	10.4	10.4	9.2	10.1
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.7	21.3%	6.3	5.9%	6.1	6.2	6.3	6.6
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	7.9	18.7%	6.9	15.7%	8.3	8.1	7.7	8.3
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.7	18.6%	7.1	23.1%	10.6	9.8	7.5	10.0
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.2	0.8%	6.3	14.1%	7.0	7.1	7.3	7.9
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	7.4	46.9%	7.1	5.4%	7.3	7.0	7.5	6.5
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.5	14.6%	6.1	6.5%	6.3	5.9	6.1	6.5
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	13.0	10.2%	9.8	32.2%	13.4	12.0	12.2	11.0
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	8.1	17.6%	6.9	17.1%	7.6	8.0	9.0	8.3
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.1	16.4%	7.2	13.7%	8.1	8.1	8.4	8.8
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.2	0.8%	4.6	14.6%	4.6	4.9	4.5	6.2
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.7	38.8%	7.9	21.9%	9.4	9.8	10.8	11.4
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-20.2%	2.9	6.1%	2.6	3.5	3.2	2.9
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	8.9	18.2%	8.1	9.5%	9.1	9.0	10.0	9.7
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	7.0	27.7%	6.6	4.7%	5.0	7.4	7.4	2.9
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	7.3	10.0%	6.1	19.4%	6.7	6.2	7.3	7.6
UH Kerry	M-1M	7.1	≤6.8	≤6.8	8.0	16.8%	7.1	12.7%	8.5	8.7	7.9	8.6
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.6	-4.8%	9.1	5.3%	9.8	9.4	9.3	9.2
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.1	-5.4%	4.9	4.9%	5.1	4.8	5.2	5.0
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.0	-33.8%	2.3	-9.6%	2.1	2.1	2.0	1.7
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.3	15.2%	6.7	-20.6%	5.6	4.9	4.8	4.6
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	5.3	-11.5%	5.0	6.3%	7.1	5.7	7.3	5.6
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.5	2.4%	5.6	14.8%	6.0	5.9	6.2	6.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period December 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Sep	Oct	Nov	Dec
National	M	59.4%	75%	75%	61.0%	-18.7%	59.4%	2.7%	60.5%	59.5%	62.2%	60.0%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	58.5%	-22.0%	42.1%	38.9%	64.5%	63.2%	61.4%	61.4%
MRH Portlaoise	M	26.8%	75%	75%	21.5%	-71.3%	26.8%	-19.8%	24.4%	22.9%	21.8%	
MRH Tullamore	M	16.0%	75%	75%	25.7%	-65.8%	16.0%	60.4%	62.1%	43.8%	34.6%	25.5%
Naas General Hospital	M	90.0%	75%	75%	78.8%	5.1%	90.0%	-12.5%	79.9%	92.5%	86.2%	85.4%
St. James's Hospital	M		75%	75%	64.3%	-14.2%			62.5%	61.3%	65.6%	61.7%
Tallaght University Hospital	M	83.2%	75%	75%	65.3%	-12.9%	83.2%	-21.5%		56.5%		55.9%
Ireland East Hospital Group	M	60.3%	75%	75%	58.3%	-22.3%	60.3%	-3.4%	58.2%	54.7%	59.9%	58.1%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	50.1%	-33.2%	61.8%	-18.9%	46.9%	48.3%	46.4%	50.2%
MRH Mullingar	M	73.9%	75%	75%	55.5%	-26.1%	73.9%	-25.0%	65.1%	40.0%	71.9%	40.8%
Our Lady's Hospital Navan	M				83.0%							83.0%
St. Columcille's Hospital	M	88.3%	75%	75%	86.4%	15.2%	88.3%	-2.2%	88.4%	85.0%	85.4%	84.8%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	56.5%	-24.6%	52.7%	7.3%	54.8%	56.3%	59.1%	53.6%
St. Vincent's University Hospital	M	33.7%	75%	75%	36.9%	-50.9%	33.7%	9.4%	26.9%	34.8%	28.6%	28.9%
Wexford General Hospital	M	63.4%	75%	75%	38.6%	-48.5%	63.4%	-39.1%	44.2%	28.0%	26.1%	15.7%
RCSI Hospitals Group	M	76.5%	75%	75%	75.4%	0.6%	76.5%	-1.4%	78.0%	74.6%	75.3%	69.5%
Cavan General Hospital	M	78.5%	75%	75%	88.8%	18.4%	78.5%	13.1%	88.4%	90.0%	89.2%	83.2%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	68.6%	-8.6%	76.4%	-10.2%	71.1%	64.8%	65.2%	59.6%
Saolta University Health Care Group	M	47.9%	75%	75%	41.0%	-45.3%	47.9%	-14.3%	33.8%	36.1%	35.8%	32.8%
Galway University Hospitals	M	44.7%	75%	75%	43.7%	-41.7%	44.7%	-2.1%	46.5%	44.5%	47.8%	41.7%
Mayo University Hospital	M		75%	75%	14.5%	-80.6%			0.0%	0.0%	0.0%	0.0%
Roscommon University Hospital	M	84.3%	75%	75%	66.6%	-11.2%	84.3%	-21.0%	52.2%	56.5%	61.5%	62.1%
Sligo University Hospital	M	49.8%	75%	75%	34.8%	-53.6%	49.8%	-30.2%	23.0%	27.5%	28.5%	25.2%
South/South West Hospital Group	M	71.7%	75%	75%	70.8%	-5.6%	71.7%	-1.3%	72.0%	69.9%	75.2%	71.2%
Bantry General Hospital	M	79.5%	75%	75%	75.0%	0.0%	79.5%	-5.7%	83.3%	80.1%	77.2%	77.0%
Cork University Hospital	M	52.4%	75%	75%	56.9%	-24.1%	52.4%	8.7%	58.8%	52.4%	58.2%	54.3%
Mallow General Hospital	M	89.4%	75%	75%	84.0%	12.0%	89.4%	-6.0%	83.7%	83.1%	82.7%	83.0%
Tipperary University Hospital	M	70.5%	75%	75%	76.3%	1.8%	70.5%	8.2%	62.9%	57.8%	100.0%	73.2%
UH Kerry	M	44.4%	75%	75%	46.2%	-38.4%	44.4%	4.0%	45.9%	49.4%	33.8%	42.0%
UL Hospitals Group	M	59.7%	75%	75%	67.1%	-10.5%	59.7%	12.4%	65.5%	67.1%	69.4%	68.2%
Ennis Hospital	M	85.4%	75%	75%	89.6%	19.5%	85.4%	5.0%	91.0%	90.4%	93.1%	94.1%
Nenagh Hospital	M	66.6%	75%	75%	79.8%	6.4%	66.6%	19.8%	81.7%	84.5%	83.6%	79.7%
St. John's Hospital Limerick	M	80.9%	75%	75%	85.2%	13.6%	80.9%	5.3%	75.9%	92.5%	84.8%	67.1%
UH Limerick	M	32.5%	75%	75%	25.3%	-66.3%	32.5%	-22.2%	21.2%	19.8%	17.0%	21.6%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period December 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	262,509	28.8%	-35.9%	257,915	28.5%	1.3%	24,483	29.8%	23,695	29.5%	25,216	29.9%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	41,716	15.3%	-66.1%	39,587	11.2%	36.5%	4,079	18.6%	3,845	18.4%	4,123	19.8%
MRH Portlaoise	M-1M	13.1%	45%	45%	4,350	18.0%	-59.9%	3,683	12.6%	43.4%	422	18.7%	384	17.7%	414	19.1%
MRH Tullamore	M-1M	28.2%	45%	45%	7,074	13.6%	-69.7%	6,817	29.1%	-53.1%	667	13.8%	696	13.5%	772	17.6%
Naas General Hospital	M-1M	11.7%	45%	45%	7,335	25.2%	-43.9%	5,995	11.6%	117.7%	730	29.6%	712	27.1%	758	30.5%
St. James's Hospital	M-1M	0.0%	45%	45%	12,892	5.3%	-88.2%	12,822	0.0%		1,272	9.0%	1,149	10.4%	1,240	10.1%
Tallaght University Hospital	M-1M	12.5%	45%	45%	10,065	20.8%	-53.9%	10,270	12.6%	65.3%	988	25.8%	904	26.0%	939	26.2%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	59,802	42.0%	-6.6%	58,334	34.2%	23.1%	5,579	42.6%	5,435	43.2%	5,627	43.2%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	13,392	23.6%	-47.5%	13,281	0.0%		1,282	24.5%	1,102	25.2%	1,247	25.3%
MRH Mullingar	M-1M	46.8%	45%	45%	7,266	48.2%	7.1%	6,520	46.8%	3.0%	738	49.9%	725	49.1%	774	49.6%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	3,583	0.2%	-99.6%	3,441	0.0%		334	0.3%	354	0.0%	335	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	6,474	97.5%	116.6%	4,483	93.1%	4.7%	596	97.5%	618	97.1%	662	98.5%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	10,322	76.8%	70.6%	9,448	79.5%	-3.5%	907	77.1%	980	77.8%	1,012	76.8%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	11,231	15.5%	-65.6%	12,652	15.8%	-2.1%	1,023	15.2%	1,069	19.1%	998	17.0%
Wexford General Hospital	M-1M	37.2%	45%	45%	7,534	33.2%	-26.3%	8,509	37.5%	-11.5%	699	37.2%	587	25.4%	599	21.9%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	40,886	16.0%	-64.4%	38,048	9.2%	74.5%	3,742	17.0%	3,727	16.0%	3,990	17.3%
Beaumont Hospital	M-1M	0.0%	45%	45%	12,823	0.0%	-100.0%	12,075	0.0%		1,169	0.0%	1,143	0.0%	1,221	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	7,812	34.6%	-23.1%	6,224	3.6%	849.0%	759	33.2%	750	31.9%	840	35.1%
Connolly Hospital	M-1M	0.0%	45%	45%	8,839	0.0%	-99.9%	8,672	0.0%	-1.9%	732	0.1%	779	0.0%	806	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	11,412	33.7%	-25.1%	11,077	29.5%	14.3%	1,082	35.4%	1,055	34.0%	1,123	35.1%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	44,636	20.1%	-55.3%	46,590	35.4%	-43.2%	4,107	19.2%	4,031	19.9%	4,338	19.7%
Galway University Hospitals	M-1M	49.8%	45%	45%	14,035	39.7%	-11.7%	15,651	50.4%	-21.2%	1,241	33.4%	1,289	36.3%	1,275	33.2%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	10,524	0.0%	-100.0%	10,446	56.9%	-100.0%	985	0.0%	913	0.0%	1,021	0.0%
Mayo University Hospital	M-1M	1.0%	45%	45%	7,816	11.5%	-74.4%	7,902	0.9%	1,199.9%	761	17.7%	718	13.5%	840	18.7%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,894	0.1%	-99.9%	3,700	0.0%		364	0.0%	353	0.0%	387	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	1,328	57.0%	26.7%	1,481	61.6%	-7.5%	122	57.4%	128	48.4%	134	55.2%
Sligo University Hospital	M-1M	22.3%	45%	45%	7,039	24.7%	-45.0%	7,410	22.6%	9.7%	634	26.5%	630	28.1%	681	29.2%
South/South West Hospital Group	M-1M	25.9%	45%	45%	43,940	26.9%	-40.2%	44,040	26.5%	1.4%	3,971	27.5%	3,849	26.3%	4,160	27.7%
Bantry General Hospital	M-1M	93.5%	45%	45%	3,811	95.3%	111.7%	3,394	93.5%	1.9%	348	95.1%	356	94.9%	349	95.1%
Cork University Hospital	M-1M	19.5%	45%	45%	12,861	19.6%	-56.4%	14,004	21.2%	-7.3%	1,122	21.7%	1,105	18.1%	1,194	21.9%
Mallow General Hospital	M-1M	89.4%	45%	45%	3,300	90.3%	100.7%	3,038	89.5%	0.9%	300	88.0%	302	90.7%	332	92.2%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,231	0.0%	-100.0%	4,561	0.0%		352	0.0%	318	0.0%	354	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	6,332	26.2%	-41.8%	6,772	31.0%	-15.5%	629	31.3%	543	21.9%	614	30.1%
UH Kerry	M-1M	14.4%	45%	45%	5,491	18.7%	-58.5%	5,025	14.5%	28.4%	478	11.7%	486	16.5%	491	13.6%
UH Waterford	M-1M	0.0%	45%	45%	7,914	0.0%	-100.0%	7,246	0.0%		742	0.0%	739	0.0%	826	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	31,529	53.4%	18.8%	31,316	55.5%	-3.8%	3,005	54.5%	2,808	54.3%	2,978	54.0%
Ennis Hospital	M-1M	87.1%	45%	45%	7,957	88.7%	97.0%	7,064	87.0%	1.9%	751	88.1%	697	87.9%	796	88.4%
Nenagh Hospital	M-1M	54.4%	45%	45%	2,916	75.8%	68.4%	2,104	54.6%	38.9%	328	77.7%	315	79.0%	351	78.9%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	3,550	63.8%	41.7%	3,416	64.5%	-1.1%	330	66.4%	324	54.6%	334	56.0%
UH Limerick	M-1M	41.3%	45%	45%	17,106	31.1%	-30.8%	18,732	42.2%	-26.2%	1,596	31.5%	1,472	32.9%	1,497	29.4%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period December 2022																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	28,678	11.3%	1.8%	28,476	11.4%	-0.8%	2,498	10.6%	2,525	10.5%	2,435	10.7%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	4,266	10.8%	-2.7%	4,005	10.6%	1.7%	376	10.0%	407	10.2%	384	10.5%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	478	11.4%	2.7%	353	10.1%	13.9%	54	12.9%	54	12.9%	41	11.3%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	802	12.1%	9.0%	678	10.5%	15.6%	67	10.8%	83	12.9%	94	14.3%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	606	8.8%	-20.7%	570	10.0%	-12.6%	51	7.9%	55	7.7%	54	8.0%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	1,347	11.0%	-0.9%	1,338	10.9%	0.9%	125	10.6%	126	10.1%	113	10.5%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	1,033	10.8%	-2.7%	1,066	10.9%	-0.8%	79	9.0%	89	9.3%	82	9.5%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	6,745	11.3%	1.8%	6,602	11.5%	-1.2%	572	10.4%	609	10.7%	557	10.4%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	1,466	11.5%	3.6%	1,444	11.4%	0.7%	113	9.5%	136	10.8%	103	9.8%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	709	10.4%	-6.3%	585	9.3%	11.5%	62	9.7%	78	11.2%	69	9.9%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	404	11.5%	3.6%	392	11.9%	-3.0%	31	11.0%	41	12.1%	32	9.4%
St. Columcille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	1,089	17.3%	55.9%	633	15.1%	14.6%	113	17.6%	88	14.6%	95	15.7%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	1,066	10.7%	-3.6%	1,083	11.9%	-10.1%	87	9.4%	83	9.2%	96	10.1%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	150	7.4%	-33.3%	100	6.3%	16.6%	12	6.3%	16	7.8%	17	8.2%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	893	8.2%	-26.1%	1,248	10.1%	-18.8%	64	6.6%	87	8.6%	74	7.5%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	968	13.2%	18.9%	1,117	13.7%	-3.7%	90	13.8%	80	11.8%	71	13.0%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	4,227	10.9%	-1.8%	3,817	10.6%	2.7%	349	9.4%	337	9.2%	345	9.8%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	1,393	11.5%	3.6%	1,312	11.7%	-1.7%	100	8.5%	102	9.0%	105	9.8%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	889	12.2%	9.9%	614	10.3%	17.6%	86	11.8%	74	9.8%	79	10.9%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	863	10.2%	-8.1%	851	10.3%	-0.8%	62	8.3%	66	9.2%	57	7.8%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	1,082	10.0%	-9.9%	1,040	9.9%	0.7%	101	9.6%	95	8.9%	104	10.5%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	4,690	11.0%	-0.9%	5,159	11.4%	-3.6%	389	9.8%	386	9.7%	398	10.4%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	1,284	9.5%	-14.4%	1,583	10.3%	-7.2%	88	7.6%	78	6.6%	116	9.5%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	1,346	13.2%	18.9%	1,391	13.9%	-4.8%	117	12.2%	130	13.3%	108	12.7%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	895	12.3%	10.8%	894	11.6%	5.7%	84	11.1%	92	12.2%	86	12.5%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	356	9.7%	-12.6%	347	9.7%	0.1%	36	10.2%	28	7.9%	25	7.5%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	65	5.3%	-52.3%	84	6.0%	-11.0%	5	4.5%	7	6.1%	4	3.4%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	744	10.8%	-2.7%	860	12.0%	-10.1%	59	9.2%	51	8.2%	59	9.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period December 2022																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	4,893	11.7%	5.4%	5,161	12.2%	-4.1%	416	10.8%	406	10.6%	391	10.8%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	432	11.8%	6.3%	401	12.4%	-4.5%	31	9.4%	44	12.7%	39	11.4%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	1,520	12.4%	11.7%	1,774	13.2%	-6.6%	134	11.8%	112	10.4%	119	11.5%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	307	9.6%	-13.5%	293	9.7%	-1.4%	26	9.0%	25	8.1%	22	7.6%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	387	9.7%	-12.6%	467	10.7%	-9.6%	36	9.3%	28	8.4%	22	7.4%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	746	12.3%	10.8%	850	12.9%	-4.9%	77	13.7%	74	12.1%	70	13.4%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	574	11.2%	0.9%	485	10.0%	11.9%	46	10.0%	44	10.1%	40	9.1%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	927	12.5%	12.6%	891	13.1%	-4.6%	66	9.5%	79	10.9%	79	11.2%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	3,857	12.6%	13.5%	3,732	12.3%	2.7%	396	14.1%	380	12.8%	360	13.3%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	1,477	19.0%	71.2%	1,203	17.4%	9.6%	157	21.6%	152	19.9%	152	22.4%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	439	15.9%	43.2%	279	13.4%	18.7%	45	16.3%	44	13.5%	51	16.6%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	107	3.1%	-72.1%	104	3.2%	-3.6%	9	3.3%	10	3.1%	10	3.2%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	1,834	11.0%	-0.9%	2,146	11.8%	-6.7%	185	12.0%	174	11.2%	147	10.4%

- Notes
- 1.Source : HPO HIPE Data.
 - 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 - 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period December 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	5.2	≤5.2	≤5.2	5.3	1.9%	5.2	1.9%	5.0	4.9	5.3	5.1
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.7	-1.5%	7.0	-4.3%	6.6	6.3	6.3	6.3
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.7	0.0%	3.3	-18.2%	4.0	2.2	2.5	2.5
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.2	18.2%	5.0	4.0%	2.3	1.2	1.5	2.2
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.9	34.1%	6.7	-11.9%	6.1	5.3	5.9	6.5
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	8.7	-12.1%	9.1	-4.4%	8.6	8.2	9.3	8.6
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	6.7	-2.9%	6.8	-1.5%	5.8	6.4	4.8	5.2
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.1	-15.0%	4.9	4.1%	5.2	4.4	4.4	4.5
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.1	-22.8%	5.7	7.0%	6.7	5.6	5.4	6.2
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	3.8	0.0%	4.1	-7.3%	3.9	2.9	3.5	1.4
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.9	-27.5%	3.6	-19.4%	2.4	2.8	2.6	2.5
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.9	-26.9%	1.9	0.0%	2.3	1.9	2.0	2.1
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.7	-12.5%	0.7	0.0%	0.0	0.0	0.0	1.4
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.1	-8.9%	6.2	-17.7%	4.3	5.3	6.4	4.9
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.3	-38.1%	1.4	-7.1%	1.4	1.4	1.4	1.6
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	7.9	0.0%	6.5	21.5%	17.8	7.4	6.4	4.3
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.7	-22.9%	3.1	-12.9%	2.9	3.0	3.0	3.6
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	5.4	-6.9%	5.0	8.0%	4.1	5.1	7.0	4.8
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	6.1	-9.0%	4.9	24.5%	4.4	5.1	10.7	8.4
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	3.1	14.8%	3.0	3.3%	1.9	4.6	5.1	2.9
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.0	3.4%	6.2	-3.2%	4.6	6.0	5.5	6.4
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.1	-21.2%	5.1	-19.6%	3.8	3.8	3.3	2.5
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.0	6.4%	5.0	0.0%	5.4	4.8	5.0	5.8
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.4	14.3%	6.3	1.6%	10.5	6.1	6.3	9.2
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.8	9.1%	4.7	2.1%	3.6	5.1	5.0	5.6
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	4.9	-7.5%	6.6	-25.8%	8.2	4.9	4.0	4.8
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.5	-14.6%	3.6	-2.8%	3.1	2.9	3.9	4.1
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.4	6.2%	3.4	0.0%	3.2	3.5	3.5	3.6
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.7	-2.1%	5.0	-6.0%	4.3	4.2	4.5	4.2
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.8	-13.9%	7.2	-5.6%	6.0	5.5	6.7	5.9
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.6	-3.7%	2.6	0.0%	2.4	2.5	2.4	2.4
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.6	0.0%	0.5	0.0	0.7	0.5
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.8	7.4%	6.2	-6.5%	6.0	5.9	6.5	5.8
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.6	-10.3%	2.7	-3.7%	2.6	2.6	1.9	2.4
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	4.1	7.9%	4.0	2.5%	10.0	3.9	7.1	3.2
UH Kerry	M-1M	4.8	≤4.5	≤4.5	3.9	-13.3%	4.7	-17.0%	2.5	1.8	3.2	3.5
UH Waterford	M-1M	6.5	≤5.2	≤5.2	6.1	17.3%	6.4	-4.7%	4.4	6.0	5.5	5.5
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.2	2.0%	4.5	15.6%	4.4	5.1	5.7	5.0
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.4	0.0%	6.6	-18.2%	5.2	5.5	4.6	5.1
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.1	-31.3%	1.2	-8.3%	1.0	1.2	1.2	1.1
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.8	3.6%	4.7	23.4%	4.8	5.8	6.7	5.8

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period December 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	29,918	75.8%	-8.0%	26,191	75.4%	0.5%	2,630	76.0%	2,525	75.4%	2,231	75.9%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	2,871	58.2%	-23.8%	2,361	55.9%	4.1%	217	54.0%	222	63.1%	217	58.8%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	125	82.8%	-2.6%	134	88.2%	-6.1%	12	92.3%	16	94.1%	13	81.3%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	880	90.7%	-1.8%	928	88.8%	2.2%	10	76.9%	10	76.9%	7	63.6%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	155	90.1%	4.4%	132	89.2%	1.0%	18	100.0%	17	89.5%	12	75.0%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	549	25.2%	-30.9%	291	16.3%	54.6%	79	33.9%	99	48.5%	74	38.7%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	1,162	79.5%	-0.2%	876	80.2%	-0.9%	98	78.4%	80	80.8%	111	82.2%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	9,413	91.0%	0.8%	8,889	89.8%	1.3%	673	89.7%	650	90.2%	599	89.1%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	2,509	82.3%	-3.2%	2,316	81.1%	1.4%	254	81.9%	245	82.8%	226	78.7%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	246	88.2%	-2.4%	244	89.4%	-1.3%	7	100.0%	7	77.8%	5	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	2,548	99.0%	0.9%	2,468	98.8%	0.3%	223	97.8%	264	99.6%	194	99.5%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	605	93.2%	3.8%	387	86.0%	8.4%	78	92.9%	68	93.2%	77	95.1%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	503	82.6%	4.9%	636	82.2%	0.5%	8	88.9%	7	70.0%	16	88.9%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	119	83.8%	-1.4%	88	74.6%	12.4%	17	89.5%	11	78.6%	10	90.9%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	547	97.5%	5.1%	671	96.8%	0.7%	67	97.1%	22	100.0%	55	98.2%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	2,119	95.1%	8.8%	1,933	93.4%	1.8%	9	100.0%	6	66.7%	4	100.0%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	217	85.4%	-3.2%	146	89.0%	-4.0%	10	66.7%	20	87.0%	12	80.0%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	3,535	77.8%	2.7%	2,980	77.4%	0.6%	313	80.1%	347	79.4%	162	89.5%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	1,787	70.7%	2.0%	1,536	70.5%	0.2%	115	71.0%	182	71.7%	25	69.4%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	123	85.4%	0.5%	112	82.4%	3.7%	11	78.6%	8	88.9%	8	80.0%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	727	88.0%	4.0%	554	87.4%	0.7%	96	86.5%	79	87.8%	61	95.3%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	6	100.0%	0.0%	2	100.0%	0.0%	1	100.0%	0		1	100.0%
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	892	86.1%	1.3%	776	86.1%	0.0%	90	87.4%	78	92.9%	67	95.7%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	3,726	60.4%	-16.5%	2,785	57.6%	4.9%	354	63.7%	344	57.2%	273	58.0%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	1,527	43.9%	-14.6%	917	37.1%	18.2%	102	39.8%	129	39.7%	92	38.7%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	701	82.6%	5.0%	753	81.2%	1.6%	88	88.0%	73	74.5%	46	79.3%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	528	79.6%	-6.3%	353	77.1%	3.3%	51	79.7%	24	66.7%	22	68.8%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	159	77.2%	-1.3%	153	75.4%	2.4%	25	78.1%	17	65.4%	11	64.7%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	811	83.6%	-7.2%	609	78.4%	6.7%	88	84.6%	101	87.1%	102	81.0%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	7,888	79.2%	-4.0%	7,293	77.4%	2.3%	803	81.4%	715	81.9%	690	80.4%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	1,994	64.2%	-5.1%	1,741	63.1%	1.7%	199	63.0%	193	65.4%	205	66.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	779	97.7%	-0.6%	655	94.0%	4.0%	98	97.0%	82	98.8%	75	100.0%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	18	90.0%	-6.0%	21	95.5%	-5.7%	0		5	100.0%	0	
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	1,175	83.9%	-4.7%	1,116	85.3%	-1.7%	131	82.9%	105	86.1%	117	83.6%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	2,543	87.1%	1.7%	2,308	85.3%	2.1%	292	91.3%	251	91.3%	218	88.3%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	278	61.5%	-25.3%	283	56.9%	8.0%	3	75.0%	0	0.0%	1	33.3%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	245	83.3%	6.0%	285	76.2%	9.4%	6	85.7%	12	75.0%	8	72.7%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	856	88.6%	4.3%	884	83.9%	5.7%	74	91.4%	67	88.2%	66	89.2%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	2,485	70.7%	-22.8%	1,883	75.3%	-6.0%	270	72.0%	247	67.5%	290	74.4%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	444	35.3%	-62.7%	320	39.0%	-9.6%	37	29.4%	35	26.9%	42	35.0%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	765	98.8%	1.4%	581	98.5%	0.4%	88	98.9%	80	96.4%	96	99.0%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	1,276	86.2%	-0.4%	982	90.0%	-4.3%	145	90.6%	132	86.3%	152	87.9%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period December 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	2,638	43.4%	60%	60%	2,644	47.2%	-21.3%	2,450	43.8%	7.9%	248	44.8%	238	50.8%	235	48.5%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	508	66.1%	10.2%	396	55.8%	18.5%	59	59.3%	49	61.2%	48	79.2%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	72	40.3%	-32.9%	70	22.9%	76.2%	10	40.0%	10	40.0%	9	44.4%
MRH Tullamore	M-1M	68	63.2%	60%	60%	86	58.1%	-3.1%	61	63.9%	-9.1%	1	0.0%	3	66.7%	0	
Naas General Hospital	M-1M	99	48.5%	60%	60%	96	62.5%	4.2%	98	49.0%	27.6%	17	58.8%	11	54.5%	10	90.0%
St. James's Hospital	M-1M	60	56.7%	60%	60%	49	71.4%	19.0%	58	58.6%	21.8%	6	33.3%	5	40.0%	2	100.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	205	79.0%	31.7%	109	77.1%	2.5%	25	76.0%	20	80.0%	27	85.2%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	624	51.6%	-14.0%	595	47.6%	8.5%	43	51.2%	41	58.5%	66	43.9%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	92	18.5%	-69.2%	87	27.6%	-33.0%	4	0.0%	9	11.1%	17	29.4%
MRH Mullingar	M-1M	130	75.4%	60%	60%	125	72.0%	20.0%	120	75.0%	-4.0%	5	80.0%	5	60.0%	1	100.0%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	46	93.5%	55.8%	36	100.0%	-6.5%	4	100.0%	8	100.0%	11	100.0%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	19	100.0%	66.7%	18	94.4%	5.9%	0		0		1	100.0%
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	75	72.0%	20.0%	58	72.4%	-0.6%	10	60.0%	7	71.4%	9	55.6%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	129	6.2%	-89.7%	165	0.6%	923.3%	14	21.4%	4	25.0%	20	5.0%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	36	33.3%	-44.4%	39	51.3%	-35.0%	0		0		0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	102	77.5%	29.1%	72	73.6%	5.2%	6	83.3%	8	75.0%	7	71.4%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	403	46.4%	-22.7%	420	47.6%	-2.6%	42	42.9%	38	34.2%	34	44.1%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	52	7.7%	-87.2%	69	5.8%	32.7%	2	0.0%	6	0.0%	3	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	59	59.3%	-1.1%	59	61.0%	-2.8%	7	71.4%	6	66.7%	6	50.0%
Connolly Hospital	M-1M	136	52.2%	60%	60%	119	51.3%	-14.6%	129	53.5%	-4.2%	14	35.7%	14	28.6%	10	60.0%
Louth County Hospital	M-1M	85	100.0%	60%	60%	83	96.4%	60.6%	77	100.0%	-3.6%	7	85.7%	5	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	90	7.8%	-87.0%	86	16.3%	-52.2%	12	16.7%	7	0.0%	9	0.0%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	314	35.4%	-41.1%	306	34.0%	4.0%	26	26.9%	29	51.7%	18	44.4%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	40	82.5%	37.5%	43	65.1%	26.7%	2	100.0%	5	80.0%	2	100.0%
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	78	46.2%	-23.1%	66	43.9%	5.0%	6	66.7%	14	50.0%	7	42.9%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	96	3.1%	-94.8%	77	5.2%	-39.8%	6	0.0%	3	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	58	51.7%	-13.8%	71	49.3%	4.9%	5	20.0%	6	50.0%	3	66.7%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			3	33.3%		0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	42	21.4%	-64.3%	46	15.2%	40.8%	7	0.0%	1	100.0%	4	25.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period December 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	577	47.3%	-21.1%	584	43.2%	9.6%	56	48.2%	53	67.9%	39	56.4%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	22	100.0%	66.7%	21	85.7%	16.7%	0		2	100.0%	3	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	62	24.2%	-59.7%	52	21.2%	14.4%	3	33.3%	7	28.6%	7	28.6%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	62	91.9%	53.2%	63	88.9%	3.4%	6	100.0%	8	100.0%	5	100.0%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	144	31.9%	-46.8%	183	32.8%	-2.6%	24	25.0%	15	33.3%	13	46.2%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	94	85.1%	41.8%	90	76.7%	11.0%	13	61.5%	8	100.0%	6	66.7%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	101	0.0%	-100.0%	101	1.0%	-100.0%	2	0.0%	0		1	0.0%
UH Kerry	M-1M	55	43.6%	60%	60%	70	60.0%	0.0%	44	47.7%	25.7%	4	75.0%	9	88.9%	4	50.0%
UH Waterford	M-1M	33	51.5%	60%	60%	22	50.0%	-16.7%	30	53.3%	-6.3%	4	75.0%	4	75.0%	0	
UL Hospitals Group	M-1M	165	7.9%	60%	60%	218	9.2%	-84.7%	149	8.7%	5.2%	22	9.1%	28	10.7%	30	6.7%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	186	8.1%	-86.6%	127	9.4%	-14.7%	19	10.5%	26	7.7%	29	6.9%
UH Limerick	M-1M	24	4.2%	60%	60%	32	15.6%	-74.0%	22	4.5%	243.8%	3	0.0%	2	50.0%	1	0.0%

Notes
1.Source : HPO HIPE Data.
2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)												
Reporting Period December 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar		Jun		Sep	
		No	%	%	No.	%	No.	%	No	%	No	%
National	Q-1Q	2,769	76.1%	85%	1,705	73.5%	604	76.6%	587	73.3%	514	70.2%
Dublin Midlands Hospital Group	Q-1Q	466	76.8%	85%	332	78.1%	130	78.8%	116	79.5%	86	75.4%
MRH Tullamore	Q-1Q	162	69.8%	85%	126	67.0%	47	66.2%	48	73.8%	31	59.6%
St. James's Hospital	Q-1Q	139	88.0%	85%	105	91.3%	49	94.2%	28	87.5%	28	90.3%
Tallaght University Hospital	Q-1Q	165	76.0%	85%	101	82.8%	34	81.0%	40	81.6%	27	87.1%
Ireland East Hospital Group	Q-1Q	418	91.3%	85%	228	89.4%	95	87.2%	87	94.6%	46	85.2%
Mater Misericordiae University Hospital	Q-1Q	107	81.7%	85%	100	87.0%	38	84.4%	41	93.2%	21	80.8%
St. Vincent's University Hospital	Q-1Q	311	95.1%	85%	128	91.4%	57	89.1%	46	95.8%	25	89.3%
RCSI Hospitals Group	Q-1Q	474	73.4%	85%	369	70.8%	113	72.9%	123	72.4%	133	67.9%
Beaumont Hospital	Q-1Q	160	77.3%	85%	122	73.1%	32	74.4%	43	71.7%	47	73.4%
Connolly Hospital	Q-1Q	167	69.3%	85%	124	73.8%	39	76.5%	45	73.8%	40	71.4%
Our Lady of Lourdes Hospital	Q-1Q	147	74.2%	85%	123	66.1%	42	68.9%	35	71.4%	46	60.5%
Saolta University Health Care Group	Q-1Q	531	81.4%	85%	179	78.9%	71	88.8%	58	72.5%	50	74.6%
Galway University Hospitals	Q-1Q	199	81.2%	85%	2	100.0%	2	100.0%				
Letterkenny University Hospital	Q-1Q	111	77.6%	85%	64	71.9%	21	91.3%	31	68.9%	12	57.1%
Mayo University Hospital	Q-1Q	121	85.2%	85%	62	87.3%	24	88.9%	12	80.0%	26	89.7%
Sligo University Hospital	Q-1Q	100	82.0%	85%	51	78.5%	24	85.7%	15	75.0%	12	70.6%
South/South West Hospital Group	Q-1Q	676	68.9%	85%	446	68.9%	148	71.8%	152	67.9%	146	67.3%
Cork University Hospital	Q-1Q	286	65.9%	85%	229	66.4%	67	68.4%	86	66.7%	76	64.4%
UH Kerry	Q-1Q	99	66.4%	85%	31	79.5%	20	80.0%	4	80.0%	7	77.8%
UH Waterford	Q-1Q	291	73.1%	85%	186	70.7%	61	73.5%	62	68.9%	63	70.0%
UL Hospitals Group	Q-1Q	204	69.2%	85%	151	61.4%	47	64.4%	51	57.3%	53	63.1%
UH Limerick	Q-1Q	204	69.2%	85%	151	61.4%	47	64.4%	51	57.3%	53	63.1%

Notes

- 1.Source : Hip fracture database.
- 2.The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period December 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	6,792	1.7%	-15.0%	6,532	1.9%	-7.3%	529	1.5%	531	1.5%	486	1.5%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	1,226	2.5%	4.2%	1,186	2.8%	-9.5%	112	2.4%	94	2.0%	94	2.1%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	187	3.7%	54.2%	177	4.3%	-14.3%	26	4.7%	12	2.3%	17	3.4%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	209	2.8%	16.7%	188	2.8%	0.4%	16	2.4%	17	2.2%	13	2.0%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	70	2.2%	-8.3%	90	3.3%	-31.6%	7	2.2%	7	2.1%	3	0.9%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	437	2.5%	4.2%	409	2.6%	-5.3%	39	2.4%	36	2.0%	41	2.3%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	323	2.2%	-8.3%	322	2.5%	-12.9%	24	1.7%	22	1.6%	20	1.6%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	1,321	1.3%	-35.0%	1,340	1.4%	-7.2%	78	1.0%	74	0.9%	69	0.9%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	376	1.3%	-45.8%	428	1.5%	-14.4%	40	1.3%	34	1.1%	28	1.0%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	206	3.5%	45.8%	177	3.2%	7.9%	20	3.6%	7	1.9%	4	2.0%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	2	0.0%	-100.0%	6	0.1%	-70.3%	0	0.0%	1	0.1%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	34	0.2%	-16.7%	42	0.3%	-16.5%	0	0.0%	0	0.0%	2	0.2%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	146	2.9%	20.8%	148	3.7%	-22.7%	12	2.3%	13	2.3%	22	4.3%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	3	0.1%	-58.3%	2	0.1%	52.2%	0	0.0%	1	0.3%	1	0.3%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	394	1.8%	-25.0%	405	1.9%	-8.1%	1	0.2%	3	0.6%	1	0.2%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	159	2.3%	-4.2%	132	2.4%	-6.1%	5	0.7%	15	2.1%	11	1.7%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	1,160	2.0%	-13.0%	1,009	1.8%	12.3%	94	1.6%	89	1.9%	78	1.9%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	495	1.7%	-29.2%	523	1.7%	0.5%	42	1.3%	30	1.6%	22	1.3%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	69	1.7%	-29.2%	63	1.4%	16.1%	6	1.4%	4	1.7%	11	4.5%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	151	1.8%	-25.0%	230	2.8%	-36.5%	12	1.5%	14	1.4%	10	1.2%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	445	4.0%	66.7%	193	2.3%	77.0%	34	3.2%	41	3.6%	35	3.6%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	1,143	1.5%	-31.8%	1,045	1.8%	-15.1%	106	1.5%	114	1.5%	85	1.2%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	401	1.3%	-45.8%	368	1.7%	-22.9%	23	0.8%	45	1.4%	30	1.0%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	304	2.6%	8.3%	278	2.9%	-11.0%	38	2.8%	28	2.4%	28	2.5%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	93	1.4%	-41.7%	77	2.0%	-31.9%	5	1.1%	5	0.9%	3	0.6%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	87	1.6%	-33.3%	114	2.4%	-35.0%	13	2.6%	8	1.3%	7	1.2%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	258	1.5%	-37.5%	208	1.4%	7.8%	27	1.7%	28	1.7%	17	1.1%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period December 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	1,220	1.6%	-5.9%	1,404	1.9%	-18.8%	72	1.1%	97	1.3%	93	1.4%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	381	2.2%	-8.3%	430	2.8%	-23.0%	23	1.4%	35	1.8%	35	2.1%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	191	1.7%	-29.2%	199	2.0%	-13.5%	15	1.5%	28	2.4%	19	1.8%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	145	0.7%	191.7%	139	0.7%	-3.9%	10	0.5%	18	0.8%	21	1.1%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	139	2.6%	8.3%	151	2.8%	-4.5%	4	3.5%	2	0.9%	1	0.8%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	86	1.3%	-45.8%	148	2.2%	-42.8%	1	0.4%	1	0.2%	8	1.6%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	278	2.1%	-12.5%	337	2.5%	-15.9%	19	1.8%	13	1.2%	9	0.8%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	722	2.2%	69.2%	548	2.2%	2.3%	67	2.1%	63	1.8%	67	2.0%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	49	1.6%	566.7%	33	1.8%	-13.0%	1	0.3%	7	2.1%	7	2.0%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	673	3.8%	58.3%	515	3.5%	7.9%	66	3.5%	56	3.0%	60	3.5%

- Notes
- 1.Source : HPO HIPE Data.
 - 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 - 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period December 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,014	453	≤127,750	≤350	≤127,750	≤350	207,096	525	62.1%	50.0%	115,014	453	80.1%	15.9%	18,175	624	17,838	660	17,895	525
Children's Health Ireland	M	1,719	4					1,979	4			1,719	4	15.1%	0.0%	131	4	121	4	119	4
Dublin Midlands Hospital Group	M	29,153	121					50,483	140			29,153	121	73.2%	15.7%	4,317	140	4,020	153	4,317	140
MRH Portlaoise	M	1,300	2					2,099	7			1,300	2	61.5%	250.0%	120	5	194	11	224	7
MRH Tullamore	M	1,693	7					2,396	5			1,693	7	41.5%	-28.6%	233	6	118	6	177	5
Naas General Hospital	M	2,505	11					4,157	14			2,505	11	65.9%	27.3%	396	13	290	15	404	14
St. James's Hospital	M	15,008	49					24,531	67			15,008	49	63.5%	36.7%	2,062	69	1,967	66	2,020	67
St. Luke's Radiation Oncology Network	M	410	1					371	2			410	1	-9.5%	100.0%	0	0	15	0	20	2
Tallaght University Hospital	M	8,237	51					16,929	45			8,237	51	105.5%	-11.8%	1,506	47	1,436	55	1,472	45
Ireland East Hospital Group	M	32,042	112					55,129	149			32,042	112	72.1%	33.0%	4,739	155	5,027	178	4,848	149
Mater Misericordiae University Hospital	M	8,005	29					15,519	36			8,005	29	93.9%	24.1%	1,281	38	1,467	51	1,148	36
MRH Mullingar	M	390	1					230	1			390	1	-41.0%	0.0%	20	0	32	1	34	1
National Orthopaedic Hospital Cappagh	M	557	0					1,438	5			557	0	158.2%		77	4	130	7	167	5
National Rehabilitation Hospital	M	2,813	7					4,289	17			2,813	7	52.5%	142.9%	347	11	595	21	566	17
Our Lady's Hospital Navan	M	871	6					1,183	6			871	6	35.8%	0.0%	79	3	87	2	170	6
St. Columcille's Hospital	M	3,299	12					4,304	4			3,299	12	30.5%	-66.7%	51	1	156	5	169	4
St. Luke's General Hospital Kilkenny	M	2,617	9					4,342	7			2,617	9	65.9%	-22.2%	370	16	356	14	363	7
St. Michael's Hospital	M	3,353	10					4,713	15			3,353	10	40.6%	50.0%	542	16	388	8	351	15
St. Vincent's University Hospital	M	7,681	32					15,169	48			7,681	32	97.5%	50.0%	1,612	56	1,531	53	1,507	48
Wexford General Hospital	M	2,456	6					3,942	10			2,456	6	60.5%	66.7%	360	10	285	16	373	10
RCSI Hospitals Group	M	15,401	76					27,598	72			15,401	76	79.2%	-5.3%	2,143	70	2,040	78	2,359	72
Beaumont Hospital	M	3,667	20					7,714	20			3,667	20	110.4%	0.0%	359	10	437	21	631	20
Cavan General Hospital	M	633	3					1,677	4			633	3	164.9%	33.3%	177	8	127	5	112	4
Connolly Hospital	M	1,193	4					2,281	9			1,193	4	91.2%	125.0%	384	14	263	8	267	9
Our Lady of Lourdes Hospital	M	9,908	49					15,926	39			9,908	49	60.7%	-20.4%	1,223	38	1,213	44	1,349	39
Saolta University Health Care Group	M	10,149	41					23,472	63			10,149	41	131.3%	53.7%	2,492	101	2,323	78	2,301	63
Galway University Hospitals	M	2,814	8					7,321	16			2,814	8	160.2%	100.0%	1,043	43	987	28	629	16
Letterkenny University Hospital	M	2,348	9					5,417	24			2,348	9	130.7%	166.7%	465	23	401	13	677	24
Mayo University Hospital	M	2,133	12					4,038	7			2,133	12	89.3%	-41.7%	391	12	403	16	299	7
Portiuncula University Hospital	M	806	4					1,692	4			806	4	109.9%	0.0%	130	7	112	4	155	4
Roscommon University Hospital	M	635	3					995	2			635	3	56.7%	-33.3%	65	1	75	3	101	2
Sligo University Hospital	M	1,413	5					4,009	10			1,413	5	183.7%	100.0%	398	15	345	14	440	10

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)																					
Reporting Period December 2022																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					38,686	75			21,719	78	78.1%	-3.8%	3,713	132	3,546	134	3,157	75
Bantry General Hospital	M	1,094	6					2,553	4			1,094	6	133.4%	-33.3%	291	9	355	14	259	4
Cork University Hospital	M	8,776	27					14,659	28			8,776	27	67.0%	3.7%	1,593	60	1,224	44	1,076	28
Mallow General Hospital	M	243	0					59	0			243	0	-75.7%		25	0	5	0	0	0
Mercy University Hospital	M	3,245	15					6,495	14			3,245	15	100.2%	-6.7%	507	17	492	18	509	14
South Infirmary Victoria University Hospital	M	656	1					1,135	2			656	1	73.0%	100.0%	120	5	128	4	88	2
Tipperary University Hospital	M	1,798	9					2,199	2			1,798	9	22.3%	-77.8%	128	6	172	5	90	2
UH Kerry	M	4,355	16					6,146	12			4,355	16	41.1%	-25.0%	646	19	554	16	416	12
UH Waterford	M	1,552	4					5,440	13			1,552	4	250.5%	225.0%	403	16	616	33	719	13
UL Hospitals Group	M	4,831	21					9,749	22			4,831	21	101.8%	4.8%	640	22	761	35	794	22
Ennis Hospital	M	402	0					883	1			402	0	119.7%		53	1	61	2	51	1
Nenagh Hospital	M	1,209	4					1,773	6			1,209	4	46.7%	50.0%	81	3	90	5	190	6
St. John's Hospital Limerick	M	894	4					1,169	1			894	4	30.8%	-75.0%	89	2	31	3	33	1
UH Limerick	M	2,326	13					5,924	14			2,326	13	154.7%	7.7%	417	16	579	25	520	14

- Notes
1. Data sourced from BIU Acute.
 2. Awaiting on individual hospital targets.
 3. For 2022 National Rehab Hospital is included in IEHG.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)																
Reporting Period December 2022																
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	21.4%	1.0	-3.2%	31	339,616	0.9	30	335,347	0.9	30	334,834	0.9
Children's Health Ireland	M	0.9	<0.8	1.4	76.6%	0.9	52.6%	2	9,863	2.0	4	10,044	4.0	1	9,700	1.0
Dublin Midlands Hospital Group	M	1.0	<0.8	1.1	38.7%	1.0	12.0%	9	55,153	1.6	4	53,113	0.8	6	52,895	1.1
Coombe Women and Infants University Hospital	M	0.8	<0.8	1.9	131.4%	0.8	118.1%	0	3,522	0.0	0	3,166	0.0	1	3,504	2.9
MRH Portlaoise	M	0.3	<0.8	0.3	-68.3%	0.3	-8.1%	0	3,391	0.0	0	3,320	0.0	0	3,255	0.0
MRH Tullamore	M	0.8	<0.8	2.0	145.2%	0.8	149.7%	2	6,311	3.2	0	6,223	0.0	2	6,429	3.1
Naas General Hospital	M	1.2	<0.8	0.8	-3.2%	1.2	-33.2%	0	4,515	0.0	0	3,827	0.0	0	3,719	0.0
St. James's Hospital	M	1.4	<0.8	1.1	43.4%	1.4	-19.1%	4	19,971	2.0	2	19,270	1.0	3	19,059	1.6
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.4	-44.4%	0.5	-2.6%	0	1,731	0.0	0	1,927	0.0	0	1,857	0.0
Tallaght University Hospital	M	0.7	<0.8	0.9	13.6%	0.7	27.7%	3	15,712	1.9	2	15,380	1.3	0	15,072	0.0
Ireland East Hospital Group	M	1.0	<0.8	1.0	31.1%	1.0	5.8%	10	74,343	1.3	7	73,249	1.0	4	74,646	0.5
Mater Misericordiae University Hospital	M	1.5	<0.8	1.5	89.4%	1.5	0.8%	4	19,327	2.1	3	18,813	1.6	1	18,943	0.5
MRH Mullingar	M	0.8	<0.8	0.9	7.2%	0.8	4.4%	0	6,000	0.0	0	5,980	0.0	0	6,093	0.0
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,811	0.0	0	2,475	0.0	0	2,568	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,321	0.0	0	1,158	0.0	0	904	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.3	-100.0%	0	3,272	0.0	0	3,299	0.0	0	3,257	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.3	-57.0%	0.4	-11.2%	0	2,512	0.0	0	2,582	0.0	0	2,687	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	455	0.0	0	316	0.0	0	363	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.5	-40.5%	0.0		0	3,494	0.0	0	3,456	0.0	0	3,677	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.1	38.2%	0.5	111.4%	2	7,901	2.5	0	8,723	0.0	0	8,930	0.0
St. Michael's Hospital	M	1.0	<0.8	0.4	-50.6%	1.0	-61.0%	0	2,523	0.0	0	2,186	0.0	0	2,395	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.5	87.5%	1.5	-0.9%	4	18,130	2.2	3	17,664	1.7	3	17,883	1.7
Wexford General Hospital	M	0.3	<0.8	0.5	-33.0%	0.3	86.1%	0	6,597	0.0	1	6,597	1.5	0	6,946	0.0
RCSI Hospitals Group	M	1.1	<0.8	1.0	20.7%	1.1	-13.9%	2	55,331	0.4	7	54,176	1.3	4	54,727	0.7
Beaumont Hospital	M	1.7	<0.8	1.6	103.0%	1.7	-2.2%	1	21,914	0.5	3	21,451	1.4	1	21,308	0.5
Cavan General Hospital	M	1.5	<0.8	0.9	7.4%	1.5	-41.6%	0	5,918	0.0	3	6,242	4.8	0	6,319	0.0
Connolly Hospital	M	0.9	<0.8	0.4	-45.1%	0.9	-51.6%	0	10,017	0.0	0	9,729	0.0	3	10,371	2.9
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.5	-38.4%	0.6	-17.1%	1	12,692	0.8	1	12,273	0.8	0	12,311	0.0
Rotunda Hospital	M	0.2	<0.8	0.4	-53.3%	0.2	97.8%	0	4,790	0.0	0	4,481	0.0	0	4,418	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.9	13.7%	0.9	6.1%	3	59,669	0.5	5	60,543	0.8	7	56,746	1.2
Galway University Hospitals	M	1.1	<0.8	1.4	69.1%	1.1	27.4%	2	23,822	0.8	3	23,759	1.3	3	20,629	1.5
Letterkenny University Hospital	M	1.1	<0.8	1.2	55.0%	1.1	8.8%	1	10,939	0.9	0	11,186	0.0	3	11,060	2.7
Mayo University Hospital	M	0.1	<0.8	0.2	-77.2%	0.1	75.4%	0	10,034	0.0	0	10,020	0.0	1	9,740	1.0
Portiuncula University Hospital	M	0.2	<0.8	0.6	-24.0%	0.2	169.0%	0	4,150	0.0	1	4,675	2.1	0	4,574	0.0
Roscommon University Hospital	M	1.2	<0.8	0.5	-33.8%	1.2	-57.4%	0	1,571	0.0	0	1,595	0.0	0	1,617	0.0
Sligo University Hospital	M	1.0	<0.8	0.5	-41.2%	1.0	-52.9%	0	9,153	0.0	1	9,308	1.1	0	9,126	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)																
Reporting Period December 2022																
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.0	<0.8	0.8	-4.1%	1.0	-26.2%	3	58,936	0.5	3	58,557	0.5	5	60,596	0.8
Bantry General Hospital	M	0.7	<0.8	0.6	-31.0%	0.7	-20.4%	0	1,606	0.0	0	1,491	0.0	0	1,575	0.0
Cork University Hospital	M	1.3	<0.8	0.8	5.8%	1.3	-35.5%	0	18,428	0.0	0	17,958	0.0	1	18,566	0.5
Cork University Maternity Hospital	M	0.0	<0.8	0.2	-73.4%	0.0		0	4,375	0.0	0	4,287	0.0	0	3,781	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	258	0.0	0	240	0.0	0	182	0.0
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	2.0	-100.0%	0	1,058	0.0	0	889	0.0	0	1,007	0.0
Mercy University Hospital	M	0.9	<0.8	0.7	-9.8%	0.9	-22.1%	1	5,909	1.7	0	5,858	0.0	0	6,191	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.8	0.5	-42.9%	0.0		0	1,726	0.0	0	1,703	0.0	0	1,715	0.0
Tipperary University Hospital	M	0.9	<0.8	0.7	-15.5%	0.9	-22.5%	0	6,450	0.0	1	6,222	1.6	2	6,339	3.2
UH Kerry	M	1.6	<0.8	0.5	-38.4%	1.6	-69.1%	1	5,910	1.7	1	6,857	1.5	0	8,194	0.0
UH Waterford	M	1.0	<0.8	1.2	47.3%	1.0	17.4%	1	13,216	0.8	1	13,052	0.8	2	13,046	1.5
UL Hospitals Group	M	1.1	<0.8	0.9	14.4%	1.1	-14.7%	2	26,321	0.8	0	25,665	0.0	3	25,524	1.2
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	1.1	-100.0%	0	1,045	0.0	0	1,011	0.0	0	1,008	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.4	-100.0%	0	1,986	0.0	0	2,060	0.0	0	2,003	0.0
Nenagh Hospital	M	1.2	<0.8	0.5	-35.8%	1.2	-56.8%	0	1,755	0.0	0	1,706	0.0	1	1,760	5.7
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	0.9	-100.0%	0	2,437	0.0	0	2,433	0.0	0	2,228	0.0
UH Limerick	M	1.3	<0.8	1.3	62.4%	1.3	2.2%	2	16,932	1.2	0	16,369	0.0	2	16,578	1.2
UMH Limerick	M	0.3	<0.8	0.4	-50.2%	0.3	14.3%	0	2,166	0.0	0	2,086	0.0	0	1,947	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)																
Reporting Period December 2022																
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.2	8.1%	2.0	6.6%	81	339,616	2.4	86	335,347	2.6	62	334,834	1.9
Children's Health Ireland	M	0.9	<2	1.4	-29.4%	0.9	52.6%	0	9,863	0.0	1	10,044	1.0	2	9,700	2.1
Dublin Midlands Hospital Group	M	2.3	<2	1.8	-11.2%	2.3	-22.3%	10	55,153	1.8	13	53,113	2.4	6	52,895	1.1
Coombe Women and Infants University Hospital	M	0.2	<2	0.2	-88.4%	0.2	9.1%	1	3,522	2.8	0	3,166	0.0	0	3,504	0.0
MRH Portlaoise	M	0.6	<2	1.0	-49.2%	0.6	83.9%	0	3,391	0.0	1	3,320	3.0	0	3,255	0.0
MRH Tullamore	M	1.7	<2	2.5	26.1%	1.7	45.9%	1	6,311	1.6	2	6,223	3.2	1	6,429	1.6
Naas General Hospital	M	3.8	<2	2.9	45.1%	3.8	-23.7%	1	4,515	2.2	2	3,827	5.2	0	3,719	0.0
St. James's Hospital	M	2.5	<2	1.8	-11.7%	2.5	-28.2%	2	19,971	1.0	4	19,270	2.1	4	19,059	2.1
St. Luke's Radiation Oncology Network	M	1.8	<2	0.9	-55.5%	1.8	-51.3%	1	1,731	5.8	0	1,927	0.0	0	1,857	0.0
Tallaght University Hospital	M	2.8	<2	1.8	-9.1%	2.8	-34.7%	4	15,712	2.5	4	15,380	2.6	1	15,072	0.7
Ireland East Hospital Group	M	2.0	<2	2.2	12.4%	2.0	10.6%	14	74,343	1.9	12	73,249	1.6	16	74,646	2.1
Mater Misericordiae University Hospital	M	3.2	<2	3.9	93.9%	3.2	23.0%	5	19,327	2.6	3	18,813	1.6	9	18,943	4.8
MRH Mullingar	M	2.5	<2	1.0	-50.0%	2.5	-59.4%	0	6,000	0.0	0	5,980	0.0	0	6,093	0.0
National Maternity Hospital	M	0.3	<2	0.3	-84.6%	0.3	13.1%	0	2,811	0.0	0	2,475	0.0	0	2,568	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.7	-64.0%	1.4	-49.3%	1	1,321	7.6	0	1,158	0.0	0	904	0.0
National Rehabilitation Hospital	M	0.3	<2	0.3	-87.0%	0.3	-6.0%	0	3,272	0.0	0	3,299	0.0	0	3,257	0.0
Our Lady's Hospital Navan	M	3.1	<2	4.5	123.7%	3.1	44.3%	0	2,512	0.0	0	2,582	0.0	1	2,687	3.7
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	455	0.0	0	316	0.0	0	363	0.0
St. Columcille's Hospital	M	1.0	<2	1.0	-52.4%	1.0	-6.9%	1	3,494	2.9	0	3,456	0.0	0	3,677	0.0
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.2	10.6%	1.4	53.8%	1	7,901	1.3	1	8,723	1.1	2	8,930	2.2
St. Michael's Hospital	M	1.0	<2	0.4	-80.2%	1.0	-61.0%	0	2,523	0.0	0	2,186	0.0	0	2,395	0.0
St. Vincent's University Hospital	M	2.1	<2	2.0	-1.6%	2.1	-7.1%	4	18,130	2.2	2	17,664	1.1	3	17,883	1.7
Wexford General Hospital	M	1.3	<2	2.1	7.2%	1.3	65.4%	2	6,597	3.0	6	6,597	9.1	1	6,946	1.4
RCSI Hospitals Group	M	1.7	<2	2.1	5.3%	1.7	26.5%	16	55,331	2.9	17	54,176	3.1	7	54,727	1.3
Beaumont Hospital	M	2.8	<2	3.8	90.2%	2.8	34.4%	12	21,914	5.5	9	21,451	4.2	7	21,308	3.3
Cavan General Hospital	M	1.5	<2	1.4	-28.4%	1.5	-2.7%	1	5,918	1.7	3	6,242	4.8	0	6,319	0.0
Connolly Hospital	M	0.8	<2	1.1	-42.9%	0.8	41.7%	1	10,017	1.0	1	9,729	1.0	0	10,371	0.0
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.9	<2	1.0	-50.7%	0.9	10.6%	2	12,692	1.6	4	12,273	3.3	0	12,311	0.0
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.6	-100.0%	0	4,790	0.0	0	4,481	0.0	0	4,418	0.0
Saolta University Health Care Group	M	2.0	<2	2.2	9.4%	2.0	7.9%	11	59,669	1.8	14	60,543	2.3	16	56,746	2.8
Galway University Hospitals	M	2.6	<2	2.7	33.2%	2.6	1.9%	4	23,822	1.7	8	23,759	3.4	5	20,629	2.4
Letterkenny University Hospital	M	2.4	<2	2.7	36.4%	2.4	14.9%	3	10,939	2.7	3	11,186	2.7	2	11,060	1.8
Mayo University Hospital	M	0.6	<2	0.5	-77.2%	0.6	-26.9%	0	10,034	0.0	0	10,020	0.0	0	9,740	0.0
Portiuncula University Hospital	M	2.0	<2	1.8	-8.7%	2.0	-10.3%	0	4,150	0.0	1	4,675	2.1	1	4,574	2.2
Roscommon University Hospital	M	2.5	<2	5.3	164.8%	2.5	113.2%	1	1,571	6.4	1	1,595	6.3	2	1,617	12.4
Sligo University Hospital	M	1.5	<2	1.9	-5.9%	1.5	25.6%	3	9,153	3.3	1	9,308	1.1	6	9,126	6.6

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)																
Reporting Period December 2022																
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY									
								Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2	2.3	16.6%	2.3	0.1%	24	58,936	4.1	16	58,557	2.7	6	60,596	1.0
Bantry General Hospital	M	0.7	<2	0.6	-72.4%	0.7	-20.4%	1	1,606	6.2	0	1,491	0.0	0	1,575	0.0
Cork University Hospital	M	3.1	<2	3.0	48.2%	3.1	-3.7%	9	18,428	4.9	8	17,958	4.5	3	18,566	1.6
Cork University Maternity Hospital	M	0.0	<2	0.2	-89.3%	0.0		0	4,375	0.0	0	4,287	0.0	0	3,781	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	258	0.0	0	240	0.0	0	182	0.0
Mallow General Hospital	M	2.0	<2	1.8	-10.2%	2.0	-12.3%	0	1,058	0.0	2	889	22.5	0	1,007	0.0
Mercy University Hospital	M	1.5	<2	3.2	58.7%	1.5	105.6%	6	5,909	10.2	1	5,858	1.7	0	6,191	0.0
South Infirmary Victoria University Hospital	M	0.0	<2	0.5	-77.2%	0.0		1	1,726	5.8	0	1,703	0.0	0	1,715	0.0
Tipperary University Hospital	M	3.2	<2	3.2	62.3%	3.2	1.5%	1	6,450	1.6	2	6,222	3.2	3	6,339	4.7
UH Kerry	M	2.9	<2	2.7	35.6%	2.9	-7.4%	3	5,910	5.1	1	6,857	1.5	0	8,194	0.0
UH Waterford	M	2.3	<2	1.6	-18.2%	2.3	-28.7%	3	13,216	2.3	2	13,052	1.5	0	13,046	0.0
UL Hospitals Group	M	1.9	<2	2.6	32.3%	1.9	39.0%	6	26,321	2.3	13	25,665	5.1	9	25,524	3.5
Croom Orthopaedic Hospital	M	0.0	<2	0.9	-56.6%	0.0		0	1,045	0.0	0	1,011	0.0	1	1,008	9.9
Ennis Hospital	M	0.9	<2	2.5	24.0%	0.9	186.8%	1	1,986	5.0	0	2,060	0.0	0	2,003	0.0
Nenagh Hospital	M	3.0	<2	2.6	28.4%	3.0	-13.5%	0	1,755	0.0	1	1,706	5.9	2	1,760	11.4
St. John's Hospital Limerick	M	3.1	<2	1.6	-22.1%	3.1	-49.6%	1	2,437	4.1	0	2,433	0.0	1	2,228	4.5
UH Limerick	M	2.2	<2	3.2	59.9%	2.2	47.3%	4	16,932	2.4	12	16,369	7.3	5	16,578	3.0
UMH Limerick	M	0.0	<2	0.4	-80.1%	0.0		0	2,166	0.0	0	2,086	0.0	0	1,947	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	682			873		682	28.0%	83	102	76	70
Children's Health Ireland	M	9			15		9	66.7%	3	0	2	0
Dublin Midlands Hospital Group	M	117			114		117	-2.6%	7	20	13	10
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			4		2	100.0%	0	2	0	1
MRH Tullamore	M	3			6		3	100.0%	0	2	1	1
Naas General Hospital	M	2			6		2	200.0%	1	1	1	0
St. James's Hospital	M	60			48		60	-20.0%	3	7	4	4
St. Luke's Radiation Oncology Network	M	2			5		2	150.0%	0	0	1	2
Tallaght University Hospital	M	48			45		48	-6.3%	3	8	6	2
Ireland East Hospital Group	M	140			181		140	29.3%	21	16	9	15
Mater Misericordiae University Hospital	M	54			57		54	5.6%	11	6	2	3
MRH Mullingar	M	9			14		9	55.6%	0	1	2	3
National Maternity Hospital	M	0			3		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			8		1	700.0%	0	0	0	2
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			28		29	-3.4%	3	3	2	3
St. Michael's Hospital	M	2			2		2	0.0%	0	0	0	0
St. Vincent's University Hospital	M	43			61		43	41.9%	6	5	3	2
Wexford General Hospital	M	0			8		0		1	1	0	2
RCSI Hospitals Group	M	79			97		79	22.8%	13	12	13	8
Beaumont Hospital	M	57			60		57	5.3%	8	5	9	5
Cavan General Hospital	M	1			9		1	800.0%	2	1	1	0
Connolly Hospital	M	10			15		10	50.0%	1	2	1	3
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			10		9	11.1%	2	2	2	0
Rotunda Hospital	M	2			3		2	50.0%	0	2	0	0
Saolta University Health Care Group	M	127			164		127	29.1%	14	25	21	15
Galway University Hospitals	M	68			94		68	38.2%	5	15	10	12
Letterkenny University Hospital	M	7			7		7	0.0%	0	1	1	1
Mayo University Hospital	M	30			36		30	20.0%	7	3	7	0
Portiuncula University Hospital	M	8			12		8	50.0%	1	2	1	2
Roscommon University Hospital	M	1			1		1	0.0%	0	1	0	0
Sligo University Hospital	M	13			14		13	7.7%	1	3	2	0

No. of new cases of CPE (KPI No: A105)												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M	79			94		79	19.0%	6	15	8	13
Bantry General Hospital	M	1			5		1	400.0%	1	0	0	1
Cork University Hospital	M	32			26		32	-18.8%	3	6	2	3
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	2			0		2	-100.0%	0	0	0	0
Mercy University Hospital	M	3			9		3	200.0%	0	2	1	1
South Infirmary Victoria University Hospital	M	1			2		1	100.0%	0	0	0	1
Tipperary University Hospital	M	11			10		11	-9.1%	1	2	0	2
UH Kerry	M	1			6		1	500.0%	0	0	1	3
UH Waterford	M	28			36		28	28.6%	1	5	4	2
UL Hospitals Group	M	131			208		131	58.8%	19	14	10	9
Croom Orthopaedic Hospital	M	1			2		1	100.0%	1	0	0	0
Ennis Hospital	M	6			0		6	-100.0%	0	0	0	0
Nenagh Hospital	M	0			5		0		1	2	0	1
St. John's Hospital Limerick	M	5			3		5	-40.0%	0	0	0	1
UH Limerick	M	119			197		119	65.5%	17	12	10	7
UMH Limerick	M	0			1		0		0	0	0	0

- Notes:
- 1.Source : HPO HIPE Data.
 - 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 - 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period December 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	12.2			11.2		12.1	-7.4%	10.2	10.1	11.0	10.2
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	17.7			14.4		17.4	-17.3%	12.1	13.5	11.8	16.6
MRH Portlaoise	M-1M	14.0			5.2		14.6	-64.2%	0.0	13.6	7.1	4.1
MRH Tullamore	M-1M	13.6			13.8		13.0	5.8%	16.9	12.3	12.0	9.1
Naas General Hospital	M-1M	15.1			15.1		13.6	11.3%	9.4	8.9	19.3	23.9
St. James's Hospital	M-1M	20.2			14.9		20.0	-25.4%	16.3	15.4	12.4	14.0
St. Luke's Radiation Oncology Network	M-1M	6.9			6.9		6.5	6.8%	26.3	0.0		
Tallaght University Hospital	M-1M	19.1			16.4		19.2	-14.4%	7.5	14.1	7.7	21.1
Ireland East Hospital Group	M-1M	11.9			11.3		11.8	-4.8%	11.3	12.6	8.6	10.7
Mater Misericordiae University Hospital	M-1M	16.1			17.7		16.0	10.3%	15.9	19.2	14.1	17.3
MRH Mullingar	M-1M	13.2			7.1		13.0	-45.2%	4.4	9.0	10.8	0.0
National Orthopaedic Hospital Cappagh	M-1M	3.6			0.6		3.9	-84.7%	0.0	0.0	6.0	0.0
Our Lady's Hospital Navan	M-1M	15.2			8.9		15.2	-41.8%	14.0	9.5	6.6	9.6
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	8.5			4.9		7.5	-34.8%	0.0	0.0	0.0	16.1
St. Luke's General Hospital Kilkenny	M-1M	7.1			7.0		7.5	-7.0%	9.2	5.1	7.0	5.1
St. Michael's Hospital	M-1M	6.8			6.3		6.9	-9.1%	11.6	11.4	11.0	7.2
St. Vincent's University Hospital	M-1M	14.4			15.0		13.9	7.5%	13.0	19.0	0.0	0.0
Wexford General Hospital	M-1M	4.8			4.9		4.9	-1.7%	8.8	1.8	1.9	6.1
RCSI Hospitals Group	M-1M	10.6			9.1		10.4	-12.9%	9.5	7.2	9.6	7.2
Beaumont Hospital	M-1M	13.0			11.1		13.1	-15.1%	11.5	7.1	9.7	8.9
Cavan General Hospital	M-1M	9.3			8.4		8.3	0.2%	6.7	2.2	11.1	3.3
Connolly Hospital	M-1M	10.5			8.1		10.6	-22.8%	6.4	8.5	11.7	5.6
Our Lady of Lourdes Hospital	M-1M	7.1			7.2		6.7	8.4%	9.6	8.5	6.5	11.0
Saolta University Health Care Group	M-1M	10.0			10.2		9.9	3.6%	8.3	6.0	11.8	7.8
Galway University Hospitals	M-1M	13.0			11.9		12.9	-7.9%	12.1	7.8	12.0	6.0
Letterkenny University Hospital	M-1M	6.7			9.0		6.6	35.9%	7.5	4.2	9.8	10.9
Mayo University Hospital	M-1M	13.2			10.7		13.1	-17.9%	0.0	3.6	10.8	8.3
Portiuncula University Hospital	M-1M	8.1			9.3		8.1	14.6%	9.4	7.6	10.1	4.6
Roscommon University Hospital	M-1M	4.4			16.6		4.8	244.8%	16.1	0.0	37.7	0.0
Sligo University Hospital	M-1M	6.9			8.3		6.4	29.7%	8.6	6.0	13.7	9.4

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period December 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	11.5			10.6		11.5	-8.0%	9.9	9.5	12.6	9.5
Bantry General Hospital	M-1M	12.4			22.0		13.6	61.8%	13.6	18.2	20.3	13.2
Cork University Hospital	M-1M	14.4			12.2		14.3	-14.4%	13.4	8.8	20.4	13.3
Kilcreene Regional Orthopaedic Hospital	M-1M	1.9			0.0		2.1	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	11.3			4.7		12.2	-61.5%	0.0	0.0	8.8	0.0
Mercy University Hospital	M-1M	10.4			9.1		10.5	-14.0%	11.6	15.5	8.4	7.9
South Infirmary Victoria University Hospital	M-1M	7.0			4.8		7.7	-38.1%	0.0	5.0	0.0	6.9
Tipperary University Hospital	M-1M	5.1			4.3		4.9	-12.0%	3.7	3.6	15.7	0.0
UH Kerry	M-1M	9.1			17.0		8.9	91.4%	15.1	18.1	4.8	10.8
UH Waterford	M-1M	13.7			10.0		13.7	-27.0%	6.8	9.8	4.4	5.0
UL Hospitals Group	M-1M	10.8			11.2		10.7	4.3%	10.1	11.6	11.7	7.1
Croom Orthopaedic Hospital	M-1M	9.4			6.7		10.5	-35.7%	0.0	6.9	7.1	0.0
Ennis Hospital	M-1M	5.5			10.7		5.5	93.2%	6.2	5.7	24.4	5.8
Nenagh Hospital	M-1M	7.0			7.8		7.8	0.6%	11.8	8.4	9.2	8.6
St. John's Hospital Limerick	M-1M	11.2			13.3		10.4	27.4%	26.1	0.0	10.7	15.8
UH Limerick	M-1M	11.8			11.6		11.7	-0.8%	9.6	14.2	11.1	6.7

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period December 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	8.8			23.0		8.8	161.3%	13.1	20.6	16.9	32.8
Children's Health Ireland	M	0.2			2.5		0.2	1,135.9%	1.1	0.0	1.0	1.0
Dublin Midlands Hospital Group	M	12.0			22.0		12.0	83.9%	12.1	28.5	18.8	36.3
Coombe Women and Infants University Hospital	M	0.2			2.5		0.2	1,099.7%	6.0	0.0	3.2	0.0
MRH Portlaoise	M	5.2			8.9		5.2	69.4%	0.0	2.9	33.1	6.1
MRH Tullamore	M	12.3			18.6		12.3	52.1%	24.1	53.9	3.2	12.4
Naas General Hospital	M	7.1			38.3		7.1	438.6%	6.9	55.4	52.3	110.2
St. James's Hospital	M	14.0			26.7		14.0	90.1%	14.8	16.0	12.5	51.9
St. Luke's Radiation Oncology Network	M	3.2			18.2		3.2	470.3%	32.3	109.8	10.4	16.2
Tallaght University Hospital	M	17.3			20.7		17.3	19.7%	6.8	29.3	26.0	25.9
Ireland East Hospital Group	M	6.4			21.6		6.4	236.0%	12.6	25.7	10.1	26.5
Mater Misericordiae University Hospital	M	7.3			21.5		7.3	195.9%	4.9	24.3	4.8	43.8
MRH Mullingar	M	6.1			13.4		6.1	121.1%	8.3	6.7	0.0	14.8
National Maternity Hospital	M	0.3			1.9		0.3	578.4%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			8.6		2.1	305.3%	0.0	45.4	0.0	33.2
National Rehabilitation Hospital	M	0.3			4.2		0.3	1,403.9%	0.0	0.0	0.0	3.1
Our Lady's Hospital Navan	M	5.4			26.2		5.4	382.0%	75.6	39.8	7.7	22.3
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	10.5			39.1		10.5	272.5%	0.0	57.2	63.7	49.0
St. Luke's General Hospital Kilkenny	M	0.3			18.2		0.3	6,877.6%	20.3	5.1	0.0	35.8
St. Michael's Hospital	M	9.1			24.9		9.1	172.9%	0.0	122.9	4.6	16.7
St. Vincent's University Hospital	M	10.3			28.5		10.3	175.4%	22.1	25.9	20.4	16.2
Wexford General Hospital	M	4.9			22.4		4.9	357.1%	6.5	33.3	6.1	18.7
RCSI Hospitals Group	M	8.1			27.1		8.1	233.5%	16.0	19.7	23.4	40.2
Beaumont Hospital	M	9.7			30.8		9.7	219.2%	27.3	16.9	32.6	35.2
Cavan General Hospital	M	8.0			28.9		8.0	261.0%	1.7	8.4	12.8	66.5
Connolly Hospital	M	9.4			33.8		9.4	260.1%	15.0	34.9	32.9	18.3
Louth County Hospital	M	0.0			120,000.0		0.0					
Our Lady of Lourdes Hospital	M	7.9			20.8		7.9	163.8%	6.0	25.2	13.9	54.4
Rotunda Hospital	M	0.0			0.4		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	10.8			24.2		10.8	124.8%	16.4	15.8	22.0	32.4
Galway University Hospitals	M	7.8			21.8		7.8	178.6%	22.6	9.2	17.3	31.5
Letterkenny University Hospital	M	13.0			25.1		13.0	93.1%	0.0	17.4	25.9	32.5
Mayo University Hospital	M	17.1			24.9		17.1	46.0%	16.2	13.0	38.9	28.7
Portiuncula University Hospital	M	0.9			16.0		0.9	1,670.9%	0.0	14.5	6.4	6.6
Roscommon University Hospital	M	2.5			38.1		2.5	1,435.3%	57.9	0.0	100.3	86.6
Sligo University Hospital	M	15.3			29.4		15.3	92.1%	21.7	37.1	5.4	41.6

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period December 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M	8.3			23.1		8.3	178.3%	8.4	18.8	11.4	42.6
Bantry General Hospital	M	1.4			29.8		1.4	2,049.8%	0.0	18.7	6.7	19.0
Cork University Hospital	M	9.3			22.6		9.3	142.4%	11.8	24.4	18.4	38.8
Cork University Maternity Hospital	M	1.4			0.2		1.4	-84.9%	0.0	0.0	0.0	
Kilcreene Regional Orthopaedic Hospital	M	0.0			7.3		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.5			22.4		22.5	-0.4%	0.0	9.5	0.0	59.6
Mercy University Hospital	M	8.2			30.9		8.2	277.4%	0.0	49.1	22.2	43.6
South Infirmary Victoria University Hospital	M	10.4			19.6		10.4	89.4%	5.5	40.6	0.0	29.2
Tipperary University Hospital	M	8.7			25.8		8.7	196.1%	13.3	4.7	1.6	67.8
UH Kerry	M	2.7			35.4		2.7	1,228.9%	7.4	16.9	4.4	19.5
UH Waterford	M	11.9			19.1		11.9	60.1%	10.8	9.8	12.3	53.7
UL Hospitals Group	M	10.0			25.3		10.0	153.3%	17.9	14.1	25.3	19.6
Croom Orthopaedic Hospital	M	5.7			9.5		5.7	66.9%	0.0	9.6	0.0	19.8
Ennis Hospital	M	9.1			12.4		9.1	36.6%	0.0	10.1	4.9	10.0
Nenagh Hospital	M	20.2			24.6		20.2	22.1%	0.0	0.0	0.0	0.0
St. John's Hospital Limerick	M	10.6			29.6		10.6	179.4%	44.0	4.1	32.9	71.8
UH Limerick	M	10.6			30.0		10.6	181.7%	21.5	19.5	34.2	18.1
UMH Limerick	M	1.0			3.2		1.0	204.9%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,681	26,400	26,400	34,308	30.0%	32,681	5.0%	2,891	2,894	3,410	2,419
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,875	24,925	24,925	25,649	2.9%	19,875	29.1%	2,399	2,338	2,408	1,827
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	74.8%	-21.3%	60.8%	22.9%	83.0%	80.8%	70.6%	75.5%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			4,962		5,099	-2.7%	438	436	471	360
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			4,643		2,509	85.1%	434	435	365	208
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	93.6%	-1.5%	49.2%	90.2%	99.1%	99.8%	77.5%	57.8%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			4,962		5,099	-2.7%	438	436	471	360
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			4,643		2,509	85.1%	434	435	365	208
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	93.6%	-1.5%	49.2%	90.2%	99.1%	99.8%	77.5%	57.8%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,953			8,530		7,953	7.3%	810	723	829	542
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,737			7,162		4,737	51.2%	784	719	668	534
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.6%	95.0%	95.0%	84.0%	-11.6%	59.6%	41.0%	96.8%	99.4%	80.6%	98.5%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,509			5,073		4,509	12.5%	507	446	540	329
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,632			3,806		1,632	133.2%	481	443	379	321
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	75.0%	-21.0%	36.2%	107.3%	94.9%	99.3%	70.2%	97.6%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			3,457		3,444	0.4%	303	277	289	213
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,105			3,356		3,105	8.1%	303	276	289	213
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.2%	95.0%	95.0%	97.1%	2.2%	90.2%	7.7%	100.0%	99.6%	100.0%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			3,516		3,545	-0.8%	288	307	332	300
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			3,507		3,531	-0.7%	286	304	332	300
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.7%	5.0%	99.6%	0.1%	99.3%	99.0%	100.0%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			3,516		3,545	-0.8%	288	307	332	300
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			3,507		3,531	-0.7%	286	304	332	300
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.7%	5.0%	99.6%	0.1%	99.3%	99.0%	100.0%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			6,855		6,409	7.0%	484	556	748	560
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			3,713		3,040	22.1%	274	279	369	371
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	54.2%	-43.0%	47.4%	14.2%	56.6%	50.2%	49.3%	66.3%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			5,640		5,094	10.7%	397	468	595	470
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			2,745		1,860	47.6%	191	226	296	282
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	48.7%	-48.8%	36.5%	33.3%	48.1%	48.3%	49.7%	60.0%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			1,215		1,315	-7.6%	87	88	153	90
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			968		1,180	-18.0%	83	53	73	89
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	79.7%	-16.1%	89.7%	-11.2%	95.4%	60.2%	47.7%	98.9%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,907			6,399		5,907	8.3%	535	483	593	392
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,381			3,660		3,381	8.3%	429	274	298	187
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.2%	95.0%	95.0%	57.2%	-39.8%	57.2%	-0.1%	80.2%	56.7%	50.3%	47.7%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,298			3,998		3,298	21.2%	333	306	378	248
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,441			1,294		1,441	-10.2%	231	97	87	48
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.7%	95.0%	95.0%	32.4%	-65.9%	43.7%	-25.9%	69.4%	31.7%	23.0%	19.4%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			2,401		2,609	-8.0%	202	177	215	144
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			2,366		1,940	22.0%	198	177	211	139
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	98.5%	3.7%	74.4%	32.5%	98.0%	100.0%	98.1%	96.5%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			4,046		3,768	7.4%	336	389	437	265
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			2,964		2,677	10.7%	192	327	376	227
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	73.3%	-22.9%	71.0%	3.1%	57.1%	84.1%	86.0%	85.7%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			4,046		3,768	7.4%	336	389	437	265
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			2,964		2,677	10.7%	192	327	376	227
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	73.3%	-22.9%	71.0%	3.1%	57.1%	84.1%	86.0%	85.7%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	19,600	25,230	28.7%	25,380	-0.6%	2,135	2,130	2,499	1,747
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	18,620	17,836	-4.2%	14,168	25.9%	1,754	1,645	1,565	1,211
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	70.7%	-25.6%	55.8%	26.6%	82.2%	77.2%	62.6%	69.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	22,500	18,134	-19.4%	18,595	-2.5%	1,516	1,954	1,925	1,311
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	21,375	9,342	-56.3%	7,599	22.9%	849	937	1,174	884
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	51.5%	-45.8%	40.9%	26.1%	56.0%	48.0%	61.0%	67.4%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.4%	>6%	>6%	8.4%	39.3%	8.4%	0.0%				8.4%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			3,507		4,021	-12.8%	321	321	308	240
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			3,206		1,520	110.9%	317	321	206	90
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	91.4%	-3.8%	37.8%	141.8%	98.8%	100.0%	66.9%	37.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			2,486		3,065	-18.9%	164	288	192	95
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			2,243		1,540	45.6%	163	286	192	94
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	90.2%	-5.0%	50.2%	79.6%	99.4%	99.3%	100.0%	98.9%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.8%	>6%	>6%	7.9%	31.2%	6.8%	15.9%				7.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			3,507		4,021	-12.8%	321	321	308	240
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			3,206		1,520	110.9%	317	321	206	90
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	91.4%	-3.8%	37.8%	141.8%	98.8%	100.0%	66.9%	37.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			2,486		3,065	-18.9%	164	288	192	95
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			2,243		1,540	45.6%	163	286	192	94
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	90.2%	-5.0%	50.2%	79.6%	99.4%	99.3%	100.0%	98.9%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.8%	>6%	>6%	7.9%	31.2%	6.8%	15.9%				7.9%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,459			6,733		6,459	4.2%	678	573	662	391
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,334			5,385		3,334	61.5%	652	569	501	384
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	80.0%	-15.8%	51.6%	54.9%	96.2%	99.3%	75.7%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,590			4,611		5,590	-17.5%	398	358	409	274
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,108			2,231		2,108	5.8%	213	172	227	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.7%	95%	95%	48.4%	-49.1%	37.7%	28.3%	53.5%	48.0%	55.5%	56.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.1%	>6%	>6%	8.0%	33.9%	8.1%	-1.3%				8.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,842			4,169		3,842	8.5%	427	381	444	235
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	974			2,905		974	198.3%	401	378	283	228
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	69.7%	-26.7%	25.4%	174.9%	93.9%	99.2%	63.7%	97.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,538			2,060		2,538	-18.8%	211	160	212	132
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,421			1,928		1,421	35.7%	199	150	191	131
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	93.6%	-1.5%	56.0%	67.2%	94.3%	93.8%	90.1%	99.2%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	5.9%	>6%	>6%	6.8%	13.9%	5.9%	15.2%				6.8%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			2,564		2,617	-2.0%	251	192	218	156
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,360			2,480		2,360	5.1%	251	191	218	156
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.2%	95%	95%	96.7%	1.8%	90.2%	7.3%	100.0%	99.5%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,052			2,551		3,052	-16.4%	187	198	197	142
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	687			303		687	-55.9%	14	22	36	24
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	11.9%	-87.5%	22.5%	-47.2%	7.5%	11.1%	18.3%	16.9%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	11.4%	>6%	>6%	10.0%	66.4%	11.4%	-12.3%				10.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			2,694		2,838	-5.1%	235	232	263	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			2,687		2,830	-5.1%	234	229	263	210
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.7%	5.0%	99.7%	0.0%	99.6%	98.7%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			2,536		2,882	-12.0%	177	179	209	194
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			2,523		2,796	-9.8%	175	179	209	194
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.5%	4.7%	97.0%	2.5%	98.9%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.9%	>6%	>6%	7.9%	31.2%	7.9%	-0.7%				7.9%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			2,694		2,838	-5.1%	235	232	263	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			2,687		2,830	-5.1%	234	229	263	210
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.7%	5.0%	99.7%	0.0%	99.6%	98.7%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			2,536		2,882	-12.0%	177	179	209	194
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			2,523		2,796	-9.8%	175	179	209	194
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.5%	4.7%	97.0%	2.5%	98.9%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.9%	>6%	>6%	7.9%	31.2%	7.9%	-0.7%				7.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			5,149		5,116	0.6%	341	395	578	452
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			2,244		2,292	-2.1%	134	118	200	264
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	43.6%	-54.1%	44.8%	-2.7%	39.3%	29.9%	34.6%	58.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			2,961		1,770	67.3%	302	640	527	403
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			611		363	68.3%	44	23	137	224
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	20.6%	-78.3%	20.5%	0.6%	14.6%	3.6%	26.0%	55.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.7%	>6%	>6%	8.4%	40.3%	9.7%	-13.0%				8.4%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			3,934		3,801	3.5%	254	307	425	362
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			1,276		1,112	14.7%	51	65	127	175
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	32.4%	-65.9%	29.3%	10.9%	20.1%	21.2%	29.9%	48.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			1,701		1,050	62.0%	174	526	350	207
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			145		103	40.8%	10	19	15	35
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	8.5%	-91.0%	9.8%	-13.1%	5.7%	3.6%	4.3%	16.9%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.5%	>6%	>6%	8.7%	45.7%	10.5%	-17.1%				8.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			1,215		1,315	-7.6%	87	88	153	90
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			968		1,180	-18.0%	83	53	73	89
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	79.7%	-16.1%	89.7%	-11.2%	95.4%	60.2%	47.7%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			1,260		720	75.0%	128	114	177	196
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			466		260	79.2%	34	4	122	189
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	37.0%	-61.1%	36.1%	2.4%	26.6%	3.5%	68.9%	96.4%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.1%	>6%	>6%	7.4%	23.3%	7.1%	2.0%				7.4%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,489			4,471		4,489	-0.4%	343	333	413	291
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,434			2,425		2,434	-0.4%	321	174	161	107
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	54.2%	-42.9%	54.2%	0.0%	93.6%	52.3%	39.0%	36.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,857			3,887		3,857	0.8%	356	352	405	264
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	566			1,281		566	126.3%	244	208	230	137
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	14.7%	95%	95%	33.0%	-65.3%	14.7%	124.6%	68.5%	59.1%	56.8%	51.9%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.3%	>6%	>6%	10.2%	69.6%	9.3%	9.0%				10.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,682			3,036		2,682	13.2%	237	237	301	216
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,183			1,005		1,183	-15.0%	216	78	52	32
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.1%	95%	95%	33.1%	-65.2%	44.1%	-25.0%	91.1%	32.9%	17.3%	14.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,304			1,702		2,304	-26.1%	97	148	192	144
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	435			235		435	-46.0%	12	6	17	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	18.9%	95%	95%	13.8%	-85.5%	18.9%	-26.9%	12.4%	4.1%	8.9%	11.8%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.9%	>6%	>6%	9.5%	57.6%	8.9%	6.1%				9.5%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			1,435		1,807	-20.6%	106	96	112	75
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			1,420		1,251	13.5%	105	96	109	75
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	99.0%	4.2%	69.2%	42.9%	99.1%	100.0%	97.3%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			2,185		1,553	40.7%	259	204	213	120
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			1,046		131	698.5%	232	202	213	120
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	47.9%	-49.6%	8.4%	467.5%	89.6%	99.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.0%	>6%	>6%	11.7%	95.1%	10.0%	17.5%				11.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			2,676		2,457	8.9%	217	276	275	163
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,889		1,758	7.5%	96	234	234	156
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	70.6%	-25.7%	71.6%	-1.3%	44.2%	84.8%	85.1%	95.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,653		1,431	15.5%	119	137	183	81
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			453		226	100.4%	10	69	179	80
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	27.4%	-71.2%	15.8%	73.5%	8.4%	50.4%	97.8%	98.8%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.5%	>6%	>6%	7.1%	19.0%	7.5%	-4.7%				7.1%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			2,676		2,457	8.9%	217	276	275	163
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,889		1,758	7.5%	96	234	234	156
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	70.6%	-25.7%	71.6%	-1.3%	44.2%	84.8%	85.1%	95.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,653		1,431	15.5%	119	137	183	81
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			453		226	100.4%	10	69	179	80
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	27.4%	-71.2%	15.8%	73.5%	8.4%	50.4%	97.8%	98.8%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.5%	>6%	>6%	7.1%	19.0%	7.5%	-4.7%				7.1%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,678	3,700	3,700	4,359	17.8%	3,678	18.5%	341	388	473	311
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	3,515	3,953	12.5%	3,298	19.9%	298	365	461	288
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.7%	95%	95%	90.7%	-4.5%	89.7%	1.1%	87.4%	94.1%	97.5%	92.6%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	31.1%	>25%	>25%	27.3%	9.2%	31.1%	-9.9%				27.3%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			852		692	23.1%	66	68	108	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			846		675	25.3%	66	67	107	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.5%	97.5%	1.8%	100.0%	98.5%	99.1%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	35.7%	>25%	>25%	32.9%	31.6%	35.7%	-7.9%				32.9%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			852		692	23.1%	66	68	108	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			846		675	25.3%	66	67	107	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.5%	97.5%	1.8%	100.0%	98.5%	99.1%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	35.7%	>25%	>25%	32.9%	31.6%	35.7%	-7.9%				32.9%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			974		770	26.5%	58	86	88	74
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			965		767	25.8%	58	86	88	73
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	99.1%	4.3%	99.6%	-0.5%	100.0%	100.0%	100.0%	98.6%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	42.9%	>25%	>25%	36.0%	44.0%	42.9%	-14.5%				36.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			456		348	31.0%	35	30	49	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			453		345	31.3%	35	30	49	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.3%	4.6%	99.1%	0.2%	100.0%	100.0%	100.0%	97.6%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	36.5%	>25%	>25%	27.9%	11.6%	36.5%	-22.1%				27.9%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			518		422	22.7%	23	56	39	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			512		422	21.3%	23	56	39	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.8%	4.0%	100.0%	-1.2%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	48.1%	>25%	>25%	43.2%	72.8%	48.1%	-10.1%				43.2%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			302		314	-3.8%	22	25	31	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			300		308	-2.6%	21	25	31	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.3%	4.6%	98.1%	1.3%	95.5%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	31.8%	>25%	>25%	15.2%	-39.2%	31.8%	-52.2%				15.2%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			302		314	-3.8%	22	25	31	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			300		308	-2.6%	21	25	31	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.3%	4.6%	98.1%	1.3%	95.5%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	31.8%	>25%	>25%	15.2%	-39.2%	31.8%	-52.2%				15.2%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			800		563	42.1%	64	93	86	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			748		543	37.8%	64	93	85	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	93.5%	-1.6%	96.4%	-3.1%	100.0%	100.0%	98.8%	98.3%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	19.0%	>25%	>25%	17.1%	-31.6%	19.0%	-9.9%				17.1%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			800		563	42.1%	64	93	86	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			748		543	37.8%	64	93	85	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	93.5%	-1.6%	96.4%	-3.1%	100.0%	100.0%	98.8%	98.3%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	19.0%	>25%	>25%	17.1%	-31.6%	19.0%	-9.9%				17.1%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567			698		567	23.1%	70	52	77	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			551		472	16.7%	44	44	75	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.2%	95%	95%	78.9%	-16.9%	83.2%	-5.2%	62.9%	84.6%	97.4%	75.7%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	41.4%	>25%	>25%	37.5%	50.0%	41.4%	-9.4%				37.5%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	279			345		279	23.7%	34	25	30	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			218		194	12.4%	11	17	29	12
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.5%	95%	95%	63.2%	-33.5%	69.5%	-9.1%	32.4%	68.0%	96.7%	75.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	50.5%	>25%	>25%	44.9%	79.6%	50.5%	-11.1%				44.9%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			353		288	22.6%	36	27	47	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			333		278	19.8%	33	27	46	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	94.3%	-0.7%	96.5%	-2.3%	91.7%	100.0%	97.9%	76.2%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	32.6%	>25%	>25%	30.3%	21.2%	32.6%	-7.1%				30.3%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			733		772	-5.1%	61	64	83	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			543		533	1.9%	45	50	75	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	74.1%	-22.0%	69.0%	7.3%	73.8%	78.1%	90.4%	73.9%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	16.3%	>25%	>25%	15.6%	-37.6%	16.3%	20.4%				15.6%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			733		772	-5.1%	61	64	83	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			543		533	1.9%	45	50	75	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	74.1%	-22.0%	69.0%	7.3%	73.8%	78.1%	90.4%	73.9%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	16.3%	>25%	>25%	15.6%	-37.6%	16.3%	20.4%				15.6%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	3,100	4,719	52.2%	3,623	30.3%	415	376	438	361
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	2,790	3,860	38.4%	2,409	60.2%	347	328	382	328
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	81.8%	-9.1%	66.5%	23.0%	83.6%	87.2%	87.2%	90.9%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	30.2%	>30%	>30%	25.8%	-14.0%	30.2%	-14.5%				25.8%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			603		386	56.2%	51	47	55	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			591		314	88.2%	51	47	52	57
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.0%	8.9%	81.3%	20.5%	100.0%	100.0%	94.5%	96.6%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	9.8%	>30%	>30%	13.1%	-56.3%	9.8%	33.1%				13.1%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			603		386	56.2%	51	47	55	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			591		314	88.2%	51	47	52	57
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.0%	8.9%	81.3%	20.5%	100.0%	100.0%	94.5%	96.6%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	9.8%	>30%	>30%	13.1%	-56.3%	9.8%	33.1%				13.1%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			823		724	13.7%	74	64	79	77
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			812		636	27.7%	74	64	79	77
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.7%	9.6%	87.8%	12.3%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	27.1%	>30%	>30%	29.4%	-2.0%	27.1%	8.6%				29.4%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			448		319	40.4%	45	35	47	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			448		313	43.1%	45	35	47	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	25.1%	>30%	>30%	28.3%	-5.7%	25.1%	13.0%				28.3%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			375		405	-7.4%	29	29	32	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			364		323	12.7%	29	29	32	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	97.1%	7.9%	79.8%	21.7%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	28.6%	>30%	>30%	30.7%	2.3%	28.6%	7.1%				30.7%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			520		393	32.3%	31	50	38	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			520		393	32.3%	31	50	38	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	32.8%	>30%	>30%	13.1%	-56.3%	32.8%	-60.2%				13.1%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			520		393	32.3%	31	50	38	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			520		393	32.3%	31	50	38	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	32.8%	>30%	>30%	13.1%	-56.3%	32.8%	-60.2%				13.1%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			906		730	24.1%	79	68	84	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			721		205	251.7%	76	68	84	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	79.6%	-11.6%	28.1%	183.4%	96.2%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	36.7%	>30%	>30%	27.4%	-8.7%	36.7%	-25.4%				27.4%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			906		730	24.1%	79	68	84	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			721		205	251.7%	76	68	84	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	79.6%	-11.6%	28.1%	183.4%	96.2%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	36.7%	>30%	>30%	27.4%	-8.7%	36.7%	-25.4%				27.4%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	851			1,230		851	44.5%	122	98	103	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	475			684		475	44.0%	64	56	62	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.8%	90%	90%	55.6%	-38.2%	55.8%	-0.4%	52.5%	57.1%	60.2%	81.3%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	39.2%	>30%	>30%	38.4%	28.0%	39.2%	-2.2%				38.4%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	337			617		337	83.1%	62	44	47	16
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64			71		64	10.9%	4	2	6	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	19.0%	90%	90%	11.5%	-87.2%	19.0%	-39.4%	6.5%	4.5%	12.8%	25.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	56.7%	>30%	>30%	40.8%	36.0%	56.7%	-27.9%				40.8%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			613		514	19.3%	60	54	56	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			613		411	49.1%	60	54	56	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	80.0%	25.1%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	27.8%	>30%	>30%	35.9%	36.0%	27.8%	29.0%				35.9%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			637		539	18.2%	58	49	79	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			532		386	37.8%	51	43	67	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	83.5%	-7.2%	71.6%	16.6%	87.9%	87.8%	84.8%	66.1%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	24.1%	>30%	>30%	17.3%	36.0%	24.1%	-28.4%				17.3%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			637		539	18.2%	58	49	79	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			532		386	37.8%	51	43	67	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	83.5%	-7.2%	71.6%	16.6%	87.9%	87.8%	84.8%	66.1%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	24.1%	>30%	>30%	17.3%	36.0%	24.1%	-28.4%				17.3%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	5,200	5,947	14.4%	5,516	7.8%	526	477	553	517
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	4,680	4,152	-11.3%	4,167	-0.4%	354	336	347	298
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	69.8%	-22.4%	75.5%	-7.6%	67.3%	70.4%	62.7%	57.6%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			3,139		2,948	6.5%	271	245	282	282
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			2,008		2,068	-2.9%	163	172	152	119
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	64.0%	-28.9%	70.1%	-8.8%	60.1%	70.2%	53.9%	42.2%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			3,139		2,948	6.5%	271	245	282	282
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			2,008		2,068	-2.9%	163	172	152	119
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	64.0%	-28.9%	70.1%	-8.8%	60.1%	70.2%	53.9%	42.2%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			749		763	-1.8%	54	65	72	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			553		619	-10.7%	43	42	43	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	73.8%	-18.0%	81.1%	-9.0%	79.6%	64.6%	59.7%	76.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			131		162	-19.1%	11	14	16	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			92		133	-30.8%	10	9	7	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	70.2%	-22.0%	82.1%	-14.5%	90.9%	64.3%	43.8%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			618		601	2.8%	43	51	56	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			461		486	-5.1%	33	33	36	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	74.6%	-17.1%	80.9%	-7.8%	76.7%	64.7%	64.3%	76.3%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			1,399		1,227	14.0%	138	115	138	122
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			953		903	5.5%	86	71	91	80
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	68.1%	-24.3%	73.6%	-7.4%	62.3%	61.7%	65.9%	65.6%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			970		807	20.2%	98	88	97	83
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			569		509	11.8%	51	45	53	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	58.7%	-34.8%	63.1%	-7.0%	52.0%	51.1%	54.6%	54.2%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			429		420	2.1%	40	27	41	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			384		394	-2.5%	35	26	38	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	89.5%	-0.5%	93.8%	-4.6%	87.5%	96.3%	92.7%	89.7%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			660		578	14.2%	63	52	61	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			638		577	10.6%	62	51	61	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	96.7%	7.4%	99.8%	-3.2%	98.4%	98.1%	100.0%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			660		578	14.2%	63	52	61	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			638		577	10.6%	62	51	61	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	96.7%	7.4%	99.8%	-3.2%	98.4%	98.1%	100.0%	100.0%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period December 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M	77,856	27.5%	80%	62,784	20.8%	-74.0%	77,856	27.5%	-24.4%	5,256	20.0%	5,283	20.7%	4,640	17.6%
Children's Health Ireland	M	4,121	68.9%	80%	4,333	62.7%	-21.6%	4,121	68.9%	-9.0%	458	74.8%	410	62.4%	364	61.3%
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	13,219	28.2%	-64.7%	15,875	35.8%	-21.1%	1,032	25.4%	1,072	26.7%	982	26.4%
Coombe Women and Infants University Hospital	M	164	58.6%	80%	127	50.8%	-36.5%	164	58.6%	-13.3%	14	46.7%	14	66.7%	13	61.9%
MRH Portlaoise	M	1,240	27.1%	80%	1,254	22.5%	-71.9%	1,240	27.1%	-17.0%	93	22.5%	141	20.1%	85	20.5%
MRH Tullamore	M	1,331	20.4%	80%	1,107	16.2%	-79.8%	1,331	20.4%	-20.7%	83	13.5%	105	25.0%	102	15.0%
Naas General Hospital	M	2,249	27.3%	80%	2,788	27.9%	-65.1%	2,249	27.3%	2.4%	140	17.9%	475	41.4%	163	21.1%
St. James's Hospital	M	6,043	46.5%	80%	4,843	36.4%	-54.6%	6,043	46.5%	-21.8%	381	33.0%	238	22.6%	375	39.1%
Tallaght University Hospital	M	4,848	41.3%	80%	3,100	28.5%	-64.3%	4,848	41.3%	-30.8%	321	30.3%	99	14.9%	244	27.7%
Ireland East Hospital Group	M	16,321	26.9%	80%	13,133	20.7%	-74.1%	16,321	26.9%	-23.2%	1,106	19.7%	1,137	21.0%	926	17.1%
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	5,154	34.7%	-56.6%	6,444	43.8%	-20.7%	412	31.9%	439	33.5%	347	32.3%
MRH Mullingar	M	1,421	20.4%	80%	1,217	15.7%	-80.4%	1,421	20.4%	-22.8%	109	17.3%	106	16.1%	92	12.3%
National Maternity Hospital	M	243	66.4%	80%	208	54.2%	-32.3%	243	66.4%	-18.4%	20	55.6%	18	54.5%	8	36.4%
Our Lady's Hospital Navan	M	1,645	50.8%	80%	1,548	46.5%	-41.9%	1,645	50.8%	-8.6%	134	47.2%	129	45.9%	103	46.0%
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	977	11.3%	-85.9%	1,201	14.7%	-23.3%	96	12.0%	104	14.3%	65	7.9%
St. Michael's Hospital	M	400	37.6%	80%	343	31.5%	-60.7%	400	37.6%	-16.2%	25	29.4%	24	34.8%	24	24.5%
St. Vincent's University Hospital	M	3,093	17.4%	80%	2,308	12.5%	-84.4%	3,093	17.4%	-28.0%	230	13.3%	210	13.2%	165	10.4%
Wexford General Hospital	M	1,874	22.6%	80%	1,378	15.3%	-80.9%	1,874	22.6%	-32.1%	80	10.5%	107	14.4%	122	14.8%
RCSI Hospitals Group	M	19,885	38.7%	80%	16,593	30.7%	-61.6%	19,885	38.7%	-20.6%	1,357	28.3%	1,367	29.6%	1,141	25.0%
Beaumont Hospital	M	6,550	43.6%	80%	5,444	35.2%	-56.1%	6,550	43.6%	-19.4%	444	32.7%	440	32.8%	368	29.9%
Cavan General Hospital	M	1,856	27.9%	80%	1,952	26.7%	-66.6%	1,856	27.9%	-4.2%	173	27.2%	180	29.9%	139	20.4%
Connolly Hospital	M	5,789	41.8%	80%	4,581	32.3%	-59.7%	5,789	41.8%	-22.8%	357	27.8%	381	31.6%	290	26.5%
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	4,430	26.6%	-66.8%	5,449	35.1%	-24.2%	365	24.4%	350	24.3%	329	21.6%
Rotunda Hospital	M	241	69.5%	80%	186	56.9%	-28.9%	241	69.5%	-18.1%	18	62.1%	16	55.2%	15	50.0%
Saolta University Health Care Group	M	5,744	12.0%	80%	4,434	8.3%	-89.6%	5,744	12.0%	-30.6%	377	8.2%	435	9.7%	398	8.0%
Galway University Hospitals	M	1,760	12.6%	80%	1,422	9.5%	-88.1%	1,760	12.6%	-24.7%	113	9.0%	81	7.9%	145	10.3%
Letterkenny University Hospital	M	1,376	12.8%	80%	918	7.9%	-90.2%	1,376	12.8%	-38.8%	75	6.7%	69	8.7%	94	8.7%
Mayo University Hospital	M	815	9.8%	80%	685	7.4%	-90.7%	815	9.8%	-24.2%	69	8.7%	49	9.0%	52	5.9%
Portiuncula University Hospital	M	876	16.7%	80%	667	10.9%	-86.3%	876	16.7%	-34.5%	61	12.7%	59	7.1%	49	8.4%
Sligo University Hospital	M	917	9.5%	80%	742	6.6%	-91.8%	917	9.5%	-30.9%	59	6.3%	177	13.9%	58	5.8%
South/South West Hospital Group	M	7,978	16.0%	80%	5,383	10.1%	-87.4%	7,978	16.0%	-36.8%	441	9.6%	453	10.3%	455	9.0%
Bantry General Hospital	M	311	26.9%	80%	340	21.1%	-73.6%	311	26.9%	-21.5%	35	23.8%	38	29.2%	35	23.6%
Cork University Hospital	M	1,601	9.3%	80%	806	4.5%	-94.3%	1,601	9.3%	-50.9%	58	3.8%	66	4.4%	90	5.4%
Mercy University Hospital	M	1,032	14.7%	80%	407	5.5%	-93.2%	1,032	14.7%	-63.0%	32	5.1%	53	6.9%	25	3.8%
Tipperary University Hospital	M	1,255	21.3%	80%	811	12.9%	-83.8%	1,255	21.3%	-39.4%	75	13.0%	20	3.7%	67	10.9%
UH Kerry	M	872	10.8%	80%	609	7.0%	-91.3%	872	10.8%	-35.1%	54	6.8%	66	12.9%	61	6.5%
UH Waterford	M	2,907	27.7%	80%	2,410	20.9%	-73.9%	2,907	27.7%	-24.7%	187	19.6%	210	21.7%	177	17.3%
UL Hospitals Group	M	7,932	35.4%	80%	5,689	24.2%	-69.8%	7,932	35.4%	-31.7%	485	24.0%	409	21.6%	374	17.6%
UH Limerick	M	7,932	35.4%	80%	5,689	24.2%	-69.8%	7,932	35.4%	-31.7%	485	24.0%	409	21.6%	374	17.6%

National Ambulance Service		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	362,000	389,764	7.7%	366,438	6.4%	31,461	33,510	32,443	36,049
		Dublin Fire	M	79,244			81,985		79,244	3.5%	6,578	6,927	6,713	7,415
		North Leinster	M	117,862			125,136		117,862	6.2%	10,097	10,753	10,677	11,094
		South	M	81,361			87,815		81,361	7.9%	7,143	7,701	7,244	8,428
		West	M	87,971			94,828		87,971	7.8%	7,643	8,129	7,809	9,112
NAS6	Number of Clinical Status 1 ECHO Calls Activated	National	M	6,153	5,600	5,600	6,984	24.7%	6,153	13.5%	557	583	538	786
		Dublin Fire	M	1,545			1,626		1,545	5.2%	139	124	138	177
		North Leinster	M	2,034			2,358		2,034	15.9%	203	199	180	244
		South	M	1,352			1,603		1,352	18.6%	117	149	118	193
		West	M	1,222			1,397		1,222	14.3%	98	111	102	172
NAS7	Number of Clinical Status 1 ECHO Calls Arrived At Scene (Excludes those stood down en route)	National	M	5,857	5,400	5,400	6,608	22.4%	5,857	12.8%	526	554	514	726
		Dublin Fire	M	1,381			1,403		1,381	1.6%	117	110	124	141
		North Leinster	M	1,927			2,241		1,927	16.3%	195	187	173	226
		South	M	1,342			1,578		1,342	17.6%	116	147	116	189
		West	M	1,207			1,386		1,207	14.8%	98	110	101	170
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			4,768		4,372	9.1%	398	421	375	473
		Dublin Fire	M	1,079			1,092		1,079	1.2%	91	87	100	99
		North Leinster	M	1,545			1,720		1,545	11.3%	162	148	131	158
		South	M	916			1,029		916	12.3%	80	105	70	116
		West	M	832			927		832	11.4%	65	81	74	100
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	72.2%	-9.8%	74.6%	-3.3%	75.7%	76.0%	73.0%	65.2%
		Dublin Fire	M	78.1%	80%	80%	77.8%	-2.7%	78.1%	-0.4%	77.8%	79.1%	80.6%	70.2%
		North Leinster	M	80.2%	80%	80%	76.8%	-4.1%	80.2%	-4.3%	83.1%	79.1%	75.7%	69.9%
		South	M	68.3%	80%	80%	65.2%	-18.5%	68.3%	-4.5%	69.0%	71.4%	60.3%	61.4%
		West	M	68.9%	80%	80%	66.9%	-16.4%	68.9%	-3.0%	66.3%	73.6%	73.3%	58.8%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	140,000	171,240	22.3%	151,132	13.3%	13,533	15,040	14,476	17,252
		Dublin Fire	M	34,886			36,865		34,886	5.7%	2,929	3,221	3,141	3,754
		North Leinster	M	47,626			54,671		47,626	14.8%	4,305	4,811	4,778	5,242
		South	M	33,988			39,301		33,988	15.6%	3,078	3,495	3,152	4,089
		West	M	34,632			40,403		34,632	16.7%	3,221	3,513	3,405	4,167
NAS13	Number of Clinical Status 1 DELTA Calls Arrived At Scene (Excludes those stood down en route)	National	M	126,828	120,000	120,000	157,582	31.3%	126,828	24.2%	12,417	13,827	13,372	15,904
		Dublin Fire	M	31,336			33,242		31,336	6.1%	2,605	2,905	2,897	3,437
		North Leinster	M	38,594			49,634		38,594	28.6%	3,914	4,385	4,337	4,773
		South	M	28,108			36,669		28,108	30.5%	2,877	3,242	2,934	3,806
		West	M	28,790			38,037		28,790	32.1%	3,021	3,295	3,204	3,888
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			63,773		55,867	14.2%	5,605	5,752	5,514	4,704
		Dublin Fire	M	10,068			10,440		10,068	3.7%	951	848	769	655
		North Leinster	M	19,630			22,469		19,630	14.5%	1,995	2,036	2,087	1,555
		South	M	11,925			13,485		11,925	13.1%	1,186	1,311	1,124	1,075
		West	M	14,244			17,379		14,244	22.0%	1,473	1,557	1,534	1,419
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	40.5%	-19.1%	44.0%	-8.1%	45.1%	41.6%	41.2%	29.6%
		Dublin Fire	M	32.1%	50%	50%	31.4%	-37.2%	32.1%	-2.3%	36.5%	29.2%	26.5%	19.1%
		North Leinster	M	50.9%	50%	50%	45.3%	-9.5%	50.9%	-11.0%	51.0%	46.4%	48.1%	32.6%
		South	M	42.4%	50%	50%	36.8%	-26.5%	42.4%	-13.3%	41.2%	40.4%	38.3%	28.2%
		West	M	49.5%	50%	50%	45.7%	-8.6%	49.5%	-7.7%	48.8%	47.3%	47.9%	36.5%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	91.8%	-6.4%	94.6%	-3.0%	94.0%	92.8%	91.8%	86.2%
		North Leinster	M	93.8%	98%	98%	92.0%	-6.1%	93.8%	-1.9%	95.1%	92.5%	92.8%	88.1%
		South	M	94.2%	98%	98%	89.4%	-8.8%	94.2%	-5.1%	91.5%	91.9%	86.4%	80.3%
		West	M	96.4%	98%	98%	94.1%	-4.0%	96.4%	-2.4%	94.9%	94.6%	96.1%	90.1%

National Ambulance Service		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	73.3%	-18.6%	71.7%	2.2%	78.5%	74.8%	77.4%	57.0%
		North Leinster	M	71.0%	90%	90%	72.0%	-20.0%	71.0%	1.5%	78.4%	72.1%	75.3%	55.2%
		South	M	69.0%	90%	90%	68.0%	-24.5%	69.0%	-1.4%	74.3%	70.0%	74.7%	50.7%
		West	M	75.3%	90%	90%	80.2%	-10.9%	75.3%	6.4%	82.7%	83.4%	82.9%	65.4%
NAS23	Total AS3 Calls - (EA's)	National	M	4,595			4,208		4,595	-8.4%	379	462	353	309
		North Leinster	M	2,124			1,534		2,124	-27.8%	135	136	94	93
		South	M	1,471			1,496		1,471	1.7%	127	154	123	114
		West	M	1,000			1,178		1,000	17.8%	117	172	136	102
NAS24	Total AS3 Calls - (ICV's)	National	M	19,368	29,000	29,000	18,593	-35.9%	19,368	-4.0%	1,528	1,516	1,622	2,220
		North Leinster	M	5,824			5,291		5,824	-9.2%	400	384	414	739
		South	M	5,600			4,851		5,600	-13.4%	387	423	487	603
		West	M	7,944			8,451		7,944	6.4%	741	709	721	878
NAS22	Total AS3 Calls (Inter-hospital transfers)	National	M	23,963	30,000	30,000	22,801	-24.0%	23,963	-4.8%	1,907	1,978	1,975	2,529
		North Leinster	M	7,948			6,825		7,948	-14.1%	535	520	508	832
		South	M	7,071			6,347		7,071	-10.2%	514	577	610	717
		West	M	8,944			9,629		8,944	7.7%	858	881	857	980
NAS25	% of all transfers provided through the intermediate care service	National	M	80.8%	90%	90%	81.5%	-9.4%	80.8%	0.9%	80.1%	76.6%	82.1%	87.8%
		North Leinster	M	73.3%	90%	90%	77.5%	-13.9%	73.3%	5.8%	74.8%	73.8%	81.5%	88.8%
		South	M	79.2%	90%	90%	76.4%	-15.1%	79.2%	-3.5%	75.3%	73.3%	79.8%	84.1%
		West	M	88.8%	90%	90%	87.8%	-2.5%	88.8%	-1.2%	86.4%	80.5%	84.1%	89.6%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 30 minutes	National	M	72.7%	85%	85%	86.3%	1.5%	72.7%	18.7%	82.6%	79.2%	81.1%	84.4%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 60 minutes	National	M	95.9%	98%	98%	90.3%	-7.8%	95.9%	-5.8%	87.6%	85.2%	85.4%	88.0%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	94.7%	0.7%	95.4%	-0.8%	94.5%	94.9%	93.1%	94.0%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	480	356	-25.8%	380	-6.2%	24.2	27.49	24.57	27.24
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	600	433	-27.8%	529	-18.1%	26	40	23	23
NAS 62	Irish Coast Guard - Calls (Department of Transport,Tourism and Sport)	National	M	89	200	200	79	-60.5%	89	-11.2%	5	5	7	6
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q	37.7%	40%	40%	37.4%	-6.4%	37.7%	-0.7%	34.1%			32.0%

Note 1:There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2:There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	8,601	22,436	16,811	9,287	-44.8%	6,618	40.3%	3,324			
		CHO 1	Q-1Q	545	1,707	1,274	625	-50.9%	426	46.7%	275			
		CHO 2	Q-1Q	230	1,426	1,076	331	-69.2%	175	89.1%	166			
		CHO 3	Q-1Q	158	988	743	419	-43.6%	81	417.3%	140			
		CHO 4	Q-1Q	626	1,768	1,328	822	-38.1%	449	83.1%	307			
		CHO 5	Q-1Q	341	2,294	1,720	372	-78.4%	294	26.5%	164			
		CHO 6	Q-1Q	186	1,274	961	189	-80.3%	169	11.8%	62			
		CHO 7	Q-1Q	185	2,835	2,107	592	-71.9%	132	348.5%	217			
		CHO 8	Q-1Q	163	1,503	1,127	241	-78.6%	126	91.3%	111			
		CHO 9	Q-1Q	132	2,328	1,721	327	-81.0%	119	174.8%	170			
		National Quitline	Q-1Q	2,122	2,040	1,550	2,386	53.9%	1,632	46.2%	653			
		Dublin Midlands Hospital Group	Q-1Q	618	272	204	528	158.8%	526	0.4%	182			
		Ireland East Hospital Group	Q-1Q	1,739	1,156	867	1,304	50.4%	1,313	-0.7%	443			
		RCSI Hospitals Group	Q-1Q	499	1,258	943	413	-56.2%	382	8.1%	178			
		Saolta University Health Care Group	Q-1Q	165	649	487	108	-77.8%	124	-12.9%	46			
		South/South West Hospital Group	Q-1Q	858	768	576	622	8.0%	640	-2.8%	203			
		UL Hospitals Group	Q-1Q	34	170	127	8	-93.7%	30	-73.3%	7			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,420	6,000	6,000	6,316	5.3%	6,420	-1.6%	1,220			1,286
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	56.1%	48%	48%	49.7%	3.6%	57.3%	-13.2%	52.8%			
Making Every Contact Count														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,178	3,997	3,997	2,355	-41.1%	1,178	99.9%	574			629
		CHO 1	Q	34	241	241	161	-33.2%	34	373.5%	37			41
		CHO 2	Q	49	184	184	86	-53.3%	49	75.5%	29			33
		CHO 3	Q	63	116	116	115	-0.9%	63	82.5%	39			47
		CHO 4	Q	172	272	272	229	-15.8%	172	33.1%	36			32
		CHO 5	Q	74	181	181	241	33.1%	74	225.7%	29			59
		CHO 6	Q	27	68	68	75	10.3%	27	177.8%	23			10
		CHO 7	Q	70	138	138	73	-47.1%	70	4.3%	22			11
		CHO 8	Q	38	196	196	152	-22.4%	38	300.0%	47			72
		CHO 9	Q	205	148	148	254	71.6%	205	23.9%	100			62
		Children's Health Ireland	Q	10	144	144	19	-86.8%	10	90.0%	2			15
		Dublin Midlands Hospital Group	Q	31	442	442	70	-84.2%	31	125.8%	23			16
		Ireland East Hospital Group	Q	126	489	489	145	-70.3%	126	15.1%	28			50
		RCSI Hospitals Group	Q	61	393	393	207	-47.3%	61	239.3%	50			54
		Saolta University Health Care Group	Q	34	384	384	230	-40.1%	34	576.5%	54			55
		South/South West Hospital Group	Q	147	429	429	216	-49.7%	147	46.9%	40			61
		UL Hospitals Group	Q	37	172	172	82	-52.3%	37	121.6%	15			11

Population Health & Wellbeing		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	174	802	802	722	-10.0%	174	314.9%	122			307
		CHO 1	Q	1	48	48	125	160.4%	1	12400.0%	34			44
		CHO 2	Q	3	39	39	48	23.1%	3	1500.0%	0			31
		CHO 3	Q	25	23	23	81	252.2%	25	224.0%	22			46
		CHO 4	Q	1	54	54	83	53.7%	1	8200.0%	18			42
		CHO 5	Q	1	36	36	58	61.1%	1	5700.0%	11			18
		CHO 6	Q	0	14	14	32	128.6%	0		4			0
		CHO 7	Q	23	28	28	22	-21.4%	23	-4.3%	5			1
		CHO 8	Q	15	40	40	45	12.5%	15	200.0%	0			42
		CHO 9	Q	70	30	30	68	126.7%	70	-2.9%	0			39
		Children's Health Ireland	Q	1	28	28	0	-100.0%	1	-100.0%	0			0
		Dublin Midlands Hospital Group	Q	1	90	90	11	-87.8%	1	1000.0%	1			2
		Ireland East Hospital Group	Q	11	98	98	7	-92.9%	11	-36.4%	0			7
		RCSI Hospitals Group	Q	1	78	78	13	-83.3%	1	1200.0%	0			11
		Saolta University Health Care Group	Q	0	77	77	52	-32.5%	0		13			10
		South/South West Hospital Group	Q	10	85	85	65	-23.5%	10	550.0%	14			14
		UL Hospitals Group	Q	11	34	34	12	-64.7%	11	9.1%	0			0
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	10,916	11,000	11,000	4,541	-58.7%	10,916	-58.4%	761			1,002
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	93.5%	95%	95%	92.5%	-2.7%	93.5%	-1.1%	92.9%			
		CHO 1	Q-1Q	91.7%	95%	95%	91.8%	-3.4%	91.8%	-0.0%	91.9%			
		CHO 2	Q-1Q	96.1%	95%	95%	94.5%	-0.5%	96.2%	-1.7%	94.6%			
		CHO 3	Q-1Q	93.6%	95%	95%	91.9%	-3.3%	93.4%	-1.7%	91.9%			
		CHO 4	Q-1Q	95.2%	95%	95%	95.6%	0.6%	95.3%	0.3%	95.4%			
		CHO 5	Q-1Q	93.3%	95%	95%	91.0%	-4.2%	93.2%	-2.3%	92.3%			
		CHO 6	Q-1Q	91.8%	95%	95%	91.6%	-3.6%	91.5%	0.1%	90.6%			
		CHO 7	Q-1Q	93.3%	95%	95%	92.7%	-2.5%	93.7%	-1.1%	94.6%			
		CHO 8	Q-1Q	94.4%	95%	95%	91.3%	-3.9%	94.7%	-3.7%	90.9%			
		CHO 9	Q-1Q	91.3%	95%	95%	91.2%	-4.0%	90.8%	0.4%	92.4%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	90.4%	95%	95%	89.5%	-5.8%	90.2%	-0.8%	89.8%			
		CHO 1	Q-1Q	86.6%	95%	95%	86.5%	-9.0%	86.3%	0.2%	86.8%			
		CHO 2	Q-1Q	94.1%	95%	95%	92.5%	-2.6%	93.8%	-1.4%	92.6%			
		CHO 3	Q-1Q	91.2%	95%	95%	88.8%	-6.6%	91.1%	-2.5%	88.9%			
		CHO 4	Q-1Q	92.8%	95%	95%	93.1%	-2.0%	92.9%	0.3%	92.8%			
		CHO 5	Q-1Q	91.4%	95%	95%	89.5%	-5.8%	91.4%	-2.1%	90.1%			
		CHO 6	Q-1Q	89.9%	95%	95%	89.7%	-5.5%	89.4%	0.4%	88.4%			
		CHO 7	Q-1Q	89.2%	95%	95%	89.6%	-5.7%	89.5%	0.2%	91.5%			
		CHO 8	Q-1Q	90.7%	95%	95%	87.6%	-7.8%	90.6%	-3.4%	87.1%			
		CHO 9	Q-1Q	87.7%	95%	95%	87.5%	-7.9%	86.8%	0.8%	88.7%			
HWB104	% of first year students who have received two doses of HPV Vaccine	National	A	64.4%	85%	85%	69.4%	-18.4%	64.4%	7.6%	69.4%			
		CHO 1	A	66.3%	85%	85%	72.9%	-14.3%	66.3%	10.0%	72.9%			
		CHO 2	A	78.8%	85%	85%	74.6%	-12.2%	78.8%	-5.3%	74.6%			
		CHO 3	A	69.8%	85%	85%	68.9%	-18.9%	69.8%	-1.3%	68.9%			
		CHO 4	A	79.8%	85%	85%	77.8%	-8.4%	79.8%	-2.4%	77.8%			
		CHO 5	A	73.1%	85%	85%	70.9%	-16.6%	73.1%	-3.0%	70.9%			
		CHO 6	A	51.6%	85%	85%	84.1%	-1.1%	51.6%	63.0%	84.1%			
		CHO 7	A	73.1%	85%	85%	74.5%	-12.4%	73.1%	1.8%	74.5%			
		CHO 8	A	27.6%	85%	85%	58.3%	-31.4%	27.6%	110.8%	58.3%			
		CHO 9	A	68.4%	85%	85%	52.5%	-38.2%	68.4%	-23.2%	52.5%			
		Home Schooled	A	0.8%	85%	85%	3.0%	-96.5%	0.8%	257.8%	3.0%			

Community Healthcare

Primary Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	64,598	83,834	29.8%	71,128	17.9%	7,194	7,299	7,752	7,767
		CHO 1	M	3,157	7,778	7,778	7,185	-7.6%	3,157	127.6%	669	755	841	895
		CHO 2	M	11,901	8,303	8,303	13,410	61.5%	11,901	12.7%	1,164	1,200	1,288	1,315
		CHO 3	M	7,641	8,178	8,178	9,196	12.4%	7,641	20.4%	828	799	874	850
		CHO 4	M	11,600	6,701	6,701	13,915	107.7%	11,600	20.0%	1,196	1,104	1,250	1,155
		CHO 5	M	13,360	9,935	9,935	14,549	46.4%	13,360	8.9%	1,228	1,290	1,263	1,290
		CHO 6	M	1,904	1,345	1,345	2,167	61.1%	1,904	13.8%	157	170	150	152
		CHO 7	M	9,561	8,840	8,840	10,865	22.9%	9,561	13.6%	861	961	966	1,001
		CHO 8	M	4,834	7,580	7,580	5,588	-26.3%	4,834	15.6%	458	466	470	505
		CHO 9	M	7,170	5,938	5,938	6,959	17.2%	7,170	-2.9%	633	554	650	604
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	922,094	1,141,167	23.8%	1,048,437	8.8%	80,166	111,176	99,484	130,265
		DML	M	174,281	147,533	147,533	213,204	44.5%	174,281	22.3%	14,703	21,051	19,154	28,071
		DNE	M	201,336	165,977	165,977	184,221	11.0%	201,336	-8.5%	14,242	20,783	18,812	12,755
		SOUTH	M	425,114	396,501	396,501	485,287	22.4%	425,114	14.2%	33,426	44,568	39,864	57,351
		WEST	M	247,706	212,083	212,083	258,455	21.9%	247,706	4.3%	17,795	24,774	21,654	32,088
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National	BA	219,752	452,802	452,808	415,725	-8.2%	219,752	89.2%				415,725
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	75.5%	-6.8%	78.6%	-4.0%	74.1%	74.8%	74.2%	77.5%
		CHO 1	M	83.0%	81%	81%	78.4%	-3.2%	83.0%	-5.6%	78.1%	77.8%	77.7%	81.9%
		CHO 2	M	74.8%	81%	81%	75.3%	-7.1%	74.8%	0.7%	73.9%	71.0%	78.4%	79.3%
		CHO 3	M	86.4%	81%	81%	84.7%	4.5%	86.4%	-2.0%	84.8%	84.6%	81.4%	82.1%
		CHO 4	M	81.6%	81%	81%	82.2%	1.4%	81.6%	0.7%	80.2%	83.6%	83.7%	84.3%
		CHO 5	M	84.0%	81%	81%	81.7%	0.9%	84.0%	-2.7%	79.9%	82.4%	79.2%	77.8%
		CHO 6	M	78.3%	81%	81%	79.3%	-2.1%	78.3%	1.3%	76.4%	78.5%	71.6%	85.6%
		CHO 7	M	69.4%	81%	81%	58.9%	-27.3%	69.4%	-15.1%	54.6%	56.3%	58.2%	61.8%
		CHO 8	M	82.5%	81%	81%	76.5%	-5.6%	82.5%	-7.3%	78.4%	78.9%	75.1%	78.5%
		CHO 9	M	59.4%	81%	81%	48.4%	-40.3%	59.4%	-18.6%	41.9%	42.5%	41.9%	50.8%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.3%	-16.7%	76.5%	2.4%	78.0%	78.1%	78.8%	78.3%
		CHO 1	M	88.0%	94%	94%	92.1%	-2.1%	88.0%	4.6%	91.8%	91.9%	93.2%	92.1%
		CHO 2	M	68.7%	94%	94%	76.3%	-18.9%	68.7%	11.0%	74.5%	75.3%	76.0%	76.3%
		CHO 3	M	69.2%	94%	94%	78.1%	-17.0%	69.2%	12.7%	73.2%	73.8%	75.8%	78.1%
		CHO 4	M	90.0%	94%	94%	86.3%	-8.2%	90.0%	-4.1%	91.2%	90.8%	90.8%	86.3%
		CHO 5	M	56.4%	94%	94%	54.3%	-42.2%	56.4%	-3.8%	55.2%	54.4%	53.6%	54.3%
		CHO 6	M	91.5%	94%	94%	97.6%	3.8%	91.5%	6.7%	97.2%	96.8%	98.2%	97.6%
		CHO 7	M	95.4%	94%	94%	96.3%	2.4%	95.4%	1.0%	97.0%	97.1%	96.5%	96.3%
		CHO 8	M	72.0%	94%	94%	72.4%	-23.0%	72.0%	0.6%	72.3%	72.3%	74.0%	72.4%
		CHO 9	M	92.1%	94%	94%	87.1%	-7.4%	92.1%	-5.5%	86.6%	88.3%	88.2%	87.1%
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	587,604	482,065	-18.0%	429,888	12.1%	45,364	42,030	45,814	33,894

Primary Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	64.7%	-8.9%	66.7%	-3.0%	63.4%	64.0%	60.9%	67.0%
		CHO 1	M	86.1%	71%	71%	83.5%	17.6%	86.1%	-3.0%	84.0%	85.8%	85.0%	84.0%
		CHO 2	M	65.2%	71%	71%	58.2%	-18.0%	65.2%	-10.7%	52.5%	53.7%	53.8%	54.1%
		CHO 3	M	68.9%	71%	71%	66.0%	-7.1%	68.9%	-4.3%	62.0%	64.7%	58.4%	69.3%
		CHO 4	M	50.2%	71%	71%	53.5%	-24.7%	50.2%	6.4%	52.4%	53.3%	45.7%	57.0%
		CHO 5	M	56.7%	71%	71%	53.4%	-24.8%	56.7%	-5.9%	57.5%	59.4%	48.6%	54.1%
		CHO 6	M	68.3%	71%	71%	61.9%	-12.8%	68.3%	-9.4%	62.7%	59.1%	60.9%	77.2%
		CHO 7	M	66.0%	71%	71%	62.6%	-11.8%	66.0%	-5.1%	63.6%	66.9%	60.3%	65.7%
		CHO 8	M	69.8%	71%	71%	71.6%	0.8%	69.8%	2.6%	70.1%	69.2%	74.9%	79.2%
		CHO 9	M	74.2%	71%	71%	72.0%	1.4%	74.2%	-3.0%	71.3%	66.8%	63.9%	67.5%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	73.8%	-22.3%	71.8%	2.8%	73.3%	72.7%	73.2%	73.8%
		CHO 1	M	56.9%	95%	95%	84.8%	-10.8%	56.9%	49.0%	78.6%	81.2%	84.3%	84.8%
		CHO 2	M	56.8%	95%	95%	69.0%	-27.4%	56.8%	21.5%	69.9%	68.3%	69.8%	69.0%
		CHO 3	M	90.6%	95%	95%	90.6%	-4.7%	90.6%	-0.1%	90.8%	89.8%	91.3%	90.6%
		CHO 4	M	78.9%	95%	95%	77.6%	-18.4%	78.9%	-1.7%	75.0%	76.1%	77.2%	77.6%
		CHO 5	M	58.8%	95%	95%	63.2%	-33.5%	58.8%	7.5%	56.9%	59.7%	61.5%	63.2%
		CHO 6	M	86.2%	95%	95%	98.6%	3.8%	86.2%	14.4%	98.3%	98.5%	98.7%	98.6%
		CHO 7	M	82.2%	95%	95%	76.0%	-20.0%	82.2%	-7.5%	81.5%	79.7%	78.7%	76.0%
		CHO 8	M	79.9%	95%	95%	74.0%	-22.1%	79.9%	-7.3%	77.2%	72.7%	72.4%	74.0%
		CHO 9	M	67.8%	95%	95%	64.6%	-32.0%	67.8%	-4.6%	63.4%	63.0%	62.8%	64.6%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	389,256	336,291	-13.6%	338,167	-0.6%	31,384	30,242	30,511	25,051
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	87.8%	-12.2%	87.3%	0.6%	89.5%	89.3%	88.0%	87.8%
		CHO 1	M	75.6%	100%	100%	81.0%	-19.0%	75.6%	7.1%	87.9%	87.6%	85.5%	81.0%
		CHO 2	M	94.0%	100%	100%	94.9%	-5.1%	94.0%	1.0%	96.0%	95.4%	95.4%	94.9%
		CHO 3	M	90.5%	100%	100%	93.1%	-6.9%	90.5%	3.0%	96.3%	94.2%	93.2%	93.1%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.5%	1.5%	100.0%	99.8%	100.0%	100.0%
		CHO 5	M	76.3%	100%	100%	80.0%	-20.0%	76.3%	4.9%	83.0%	83.6%	81.1%	80.0%
		CHO 6	M	94.6%	100%	100%	89.8%	-10.2%	94.6%	-5.0%	92.4%	90.4%	87.9%	89.8%
		CHO 7	M	83.0%	100%	100%	77.4%	-22.6%	83.0%	-6.7%	76.5%	77.3%	75.4%	77.4%
		CHO 8	M	92.9%	100%	100%	92.3%	-7.7%	92.9%	-0.7%	93.3%	93.5%	92.8%	92.3%
		CHO 9	M	90.0%	100%	100%	94.8%	-5.2%	90.0%	5.3%	96.3%	95.6%	93.6%	94.8%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	77.6%	-22.4%	72.3%	7.4%	75.2%	77.5%	78.7%	77.6%
		CHO 1	M	94.0%	100%	100%	100.0%	0.0%	94.0%	6.4%	100.0%	100.0%	99.5%	100.0%
		CHO 2	M	94.1%	100%	100%	94.7%	-5.3%	94.1%	0.6%	96.5%	96.0%	95.8%	94.7%
		CHO 3	M	84.5%	100%	100%	88.7%	-11.3%	84.5%	5.0%	92.7%	92.7%	92.7%	88.7%
		CHO 4	M	65.7%	100%	100%	81.9%	-18.1%	65.7%	24.7%	73.6%	83.0%	83.0%	81.9%
		CHO 5	M	54.8%	100%	100%	53.3%	-46.7%	54.8%	-2.7%	56.0%	55.7%	55.0%	53.3%
		CHO 6	M	93.9%	100%	100%	91.7%	-8.3%	93.9%	-2.3%	100.0%	93.0%	92.3%	91.7%
		CHO 7	M	52.6%	100%	100%	72.5%	-27.5%	52.6%	37.8%	64.0%	69.3%	69.3%	72.5%
		CHO 8	M	92.6%	100%	100%	99.5%	-0.5%	92.6%	7.5%	99.1%	98.9%	99.4%	99.5%
		CHO 9	M	76.5%	100%	100%	76.7%	-23.3%	76.5%	0.3%	75.0%	73.5%	77.5%	76.7%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	282,312	192,514	-31.8%	206,325	-6.7%	15,823	17,050	17,556	13,932

Primary Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	23.4%	-29.1%	15.1%	54.5%	23.7%	23.3%	21.6%	23.4%
		CHO 1	M	11.1%	33%	33%	25.0%	-24.2%	11.1%	125.3%	13.2%	10.4%	13.6%	25.0%
		CHO 2	M	23.7%	33%	33%	21.5%	-34.8%	23.7%	-9.2%	23.2%	25.0%	20.0%	21.5%
		CHO 3	M	11.1%	33%	33%	27.6%	-16.3%	11.1%	149.8%	37.6%	35.9%	27.4%	27.6%
		CHO 4	M	22.1%	33%	33%	32.9%	-0.2%	22.1%	48.8%	41.1%	38.3%	37.6%	32.9%
		CHO 5	M	9.8%	33%	33%	13.1%	-60.4%	9.8%	32.7%	17.9%	18.2%	16.6%	13.1%
		CHO 6	M		33%	33%	86.7%	162.6%			80.0%	63.6%	66.7%	86.7%
		CHO 8	M	5.1%	33%	33%	18.6%	-43.7%	5.1%	267.3%	15.2%	18.5%	18.9%	18.6%
		CHO 9	M	39.9%	33%	33%	25.0%	-24.2%	39.9%	-37.3%	42.5%	26.4%	23.5%	25.0%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	64.6%	-16.2%	51.3%	25.8%	56.8%	59.7%	62.2%	64.6%
		CHO 1	M	31.2%	77%	77%	66.1%	-14.2%	31.2%	111.8%	34.9%	38.7%	55.1%	66.1%
		CHO 2	M	84.7%	77%	77%	70.1%	-9.0%	84.7%	-17.2%	71.2%	70.2%	69.2%	70.1%
		CHO 3	M	38.7%	77%	77%	75.7%	-1.7%	38.7%	95.7%	81.8%	84.6%	75.2%	75.7%
		CHO 4	M	73.9%	77%	77%	74.4%	-3.4%	73.9%	0.6%	70.6%	73.3%	73.2%	74.4%
		CHO 5	M	36.0%	77%	77%	43.0%	-44.1%	36.0%	19.6%	45.6%	47.5%	46.3%	43.0%
		CHO 6	M		77%	77%	100.0%	29.9%			100.0%	100.0%	100.0%	100.0%
		CHO 8	M	23.4%	77%	77%	39.3%	-49.0%	23.4%	67.7%	34.3%	38.1%	39.0%	39.3%
		CHO 9	M	96.8%	77%	77%	71.9%	-6.6%	96.8%	-25.7%	83.5%	75.9%	71.0%	71.9%
PC127	No of podiatry patients seen	National	M	44,712	85,866	85,866	66,785	-22.2%	44,712	49.4%	5,481	5,823	6,761	5,139
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	18.9%	-0.3%	19.5%	-2.8%	16.1%	19.1%	21.4%	18.9%
		CHO 1	M	19.0%	19%	19%	15.4%	-18.7%	19.0%	-18.9%	15.1%	17.1%	18.0%	15.4%
		CHO 2	M	8.8%	19%	19%	12.0%	-36.6%	8.8%	37.1%	10.2%	11.2%	13.2%	12.0%
		CHO 3	M	26.6%	19%	19%	16.1%	-15.2%	26.6%	-39.4%	21.5%	19.1%	18.5%	16.1%
		CHO 4	M	14.7%	19%	19%	14.2%	-25.3%	14.7%	-3.4%	8.8%	12.4%	15.5%	14.2%
		CHO 5	M	28.1%	19%	19%	21.0%	10.4%	28.1%	-25.5%	20.8%	24.0%	24.2%	21.0%
		CHO 6	M	74.0%	19%	19%	69.4%	265.2%	74.0%	-6.2%	39.6%	58.9%	64.8%	69.4%
		CHO 7	M	22.5%	19%	19%	83.5%	339.4%	22.5%	271.3%	72.8%	81.3%	76.5%	83.5%
		CHO 8	M	20.5%	19%	19%	27.8%	46.4%	20.5%	36.0%	19.9%	23.2%	33.0%	27.8%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	51.7%	-19.3%	50.7%	1.8%	52.2%	54.0%	54.1%	51.7%
		CHO 1	M	58.4%	64%	64%	55.1%	-13.9%	58.4%	-5.7%	56.6%	56.7%	56.9%	55.1%
		CHO 2	M	41.9%	64%	64%	34.6%	-45.9%	41.9%	-17.5%	36.2%	35.3%	35.6%	34.6%
		CHO 3	M	73.5%	64%	64%	67.6%	5.6%	73.5%	-8.1%	76.3%	70.0%	68.4%	67.6%
		CHO 4	M	39.4%	64%	64%	39.9%	-37.7%	39.4%	1.1%	41.6%	44.6%	42.3%	39.9%
		CHO 5	M	61.8%	64%	64%	54.6%	-14.7%	61.8%	-11.6%	54.5%	58.8%	60.4%	54.6%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	85.8%	94.3%	94.3%	100.0%
		CHO 7	M	44.8%	64%	64%	100.0%	56.3%	44.8%	123.1%	98.5%	100.0%	100.0%	100.0%
		CHO 8	M	42.7%	64%	64%	70.7%	10.4%	42.7%	65.5%	62.4%	64.2%	73.9%	70.7%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	67,264	79,974	18.9%	69,984	14.3%	6,800	6,164	8,402	5,519

Primary Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	30%	30%	24.9%	-17.1%	25.3%	-1.7%	25.7%	26.4%	26.7%	24.9%
		CHO 1	M	43.7%	30%	30%	35.3%	17.7%	43.7%	-19.2%	41.0%	40.6%	38.8%	35.3%
		CHO 2	M	29.5%	30%	30%	21.3%	-29.0%	29.5%	-27.8%	19.0%	20.9%	19.9%	21.3%
		CHO 3	M	22.7%	30%	30%	22.8%	-23.9%	22.7%	0.6%	23.8%	22.8%	24.0%	22.8%
		CHO 4	M	21.9%	30%	30%	24.3%	-19.1%	21.9%	10.8%	28.3%	29.1%	29.6%	24.3%
		CHO 5	M	18.6%	30%	30%	17.9%	-40.2%	18.6%	-3.7%	17.0%	16.8%	18.8%	17.9%
		CHO 6	M		30%	30%	25.4%	-15.3%			31.6%	31.1%	31.2%	25.4%
		CHO 7	M	36.6%	30%	30%	25.7%	-14.2%	36.6%	-29.6%	28.6%	28.1%	28.8%	25.7%
		CHO 8	M	12.4%	30%	30%	22.3%	-25.6%	12.4%	79.8%	16.5%	20.9%	20.4%	22.3%
		CHO 9	M	44.4%	30%	30%	47.7%	58.9%	44.4%	7.4%	40.5%	44.6%	44.9%	47.7%
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	68.3%	75%	75%	75.8%	1.1%	68.3%	11.0%	76.2%	77.2%	77.7%	75.8%
		CHO 1	M	85.2%	75%	75%	91.0%	21.3%	85.2%	6.8%	86.9%	87.6%	89.3%	91.0%
		CHO 2	M	77.8%	75%	75%	72.9%	-2.8%	77.8%	-6.3%	69.6%	73.6%	76.4%	72.9%
		CHO 3	M	63.6%	75%	75%	67.4%	-10.1%	63.6%	6.0%	68.1%	66.2%	67.2%	67.4%
		CHO 4	M	69.9%	75%	75%	77.3%	3.1%	69.9%	10.7%	84.3%	83.3%	83.0%	77.3%
		CHO 5	M	51.7%	75%	75%	60.4%	-19.4%	51.7%	16.9%	61.3%	62.2%	61.0%	60.4%
		CHO 6	M		75%	75%	86.6%	15.5%			90.5%	89.6%	89.4%	86.6%
		CHO 7	M	93.0%	75%	75%	83.9%	11.9%	93.0%	-9.8%	87.8%	87.4%	87.0%	83.9%
		CHO 8	M	48.6%	75%	75%	69.7%	-7.1%	48.6%	43.4%	61.4%	69.6%	68.1%	69.7%
		CHO 9	M	100.0%	75%	75%	95.9%	27.8%	100.0%	-4.1%	94.4%	94.0%	93.0%	95.9%
PC129	No of Audiology patients seen	National	M	47,233	49,000	49,000	53,273	8.7%	47,233	12.8%	4,959	4,651	5,112	3,553
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	24.0%	-40.0%	21.2%	13.2%	22.3%	23.8%	24.9%	24.0%
		CHO 1	M	46.4%	40%	40%	42.3%	5.8%	46.4%	-8.7%	37.8%	41.8%	44.5%	42.3%
		CHO 2	M	22.5%	40%	40%	17.5%	-56.1%	22.5%	-22.0%	16.6%	15.8%	18.7%	17.5%
		CHO 3	M	9.2%	40%	40%	10.2%	-74.4%	9.2%	11.2%	9.8%	9.6%	13.5%	10.2%
		CHO 4	M	47.3%	40%	40%	35.7%	-10.7%	47.3%	-24.4%	37.8%	41.1%	36.8%	35.7%
		CHO 5	M	10.4%	40%	40%	13.5%	-66.4%	10.4%	29.3%	11.8%	12.6%	13.7%	13.5%
		CHO 6	M	25.0%	40%	40%	26.9%	-32.8%	25.0%	7.6%	19.2%	21.4%	26.4%	26.9%
		CHO 7	M	14.8%	40%	40%	19.8%	-50.4%	14.8%	34.0%	18.6%	19.2%	19.8%	19.8%
		CHO 8	M	15.4%	40%	40%	17.8%	-55.5%	15.4%	15.6%	19.8%	21.2%	20.7%	17.8%
		CHO 9	M	30.8%	40%	40%	30.4%	-24.1%	30.8%	-1.3%	33.5%	36.4%	30.7%	30.4%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	63.4%	-20.8%	54.8%	15.6%	58.7%	60.3%	62.7%	63.4%
		CHO 1	M	93.3%	80%	80%	90.7%	13.3%	93.3%	-2.8%	88.5%	90.9%	89.9%	90.7%
		CHO 2	M	56.8%	80%	80%	50.0%	-37.5%	56.8%	-11.9%	52.7%	51.2%	53.8%	50.0%
		CHO 3	M	41.7%	80%	80%	40.1%	-49.8%	41.7%	-3.8%	43.2%	41.8%	45.3%	40.1%
		CHO 4	M	76.7%	80%	80%	83.1%	3.9%	76.7%	8.4%	80.9%	85.0%	81.6%	83.1%
		CHO 5	M	36.4%	80%	80%	42.3%	-47.1%	36.4%	16.3%	38.2%	39.4%	42.7%	42.3%
		CHO 6	M	65.3%	80%	80%	66.7%	-16.6%	65.3%	2.1%	56.4%	64.9%	68.1%	66.7%
		CHO 7	M	46.2%	80%	80%	53.4%	-33.2%	46.2%	15.6%	48.4%	50.2%	52.9%	53.4%
		CHO 8	M	53.7%	80%	80%	59.9%	-25.1%	53.7%	11.6%	54.6%	55.1%	56.5%	59.9%
		CHO 9	M	76.1%	80%	80%	77.9%	-2.6%	76.1%	2.5%	76.6%	78.6%	78.4%	77.9%

Primary Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	68,640	64,966	-5.4%	67,785	-4.2%	5,859	6,251	6,445	4,580
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	476	1,480	1,480	1,204	-18.6%	476	152.9%	250			637
		CHO 1	Q	0	178	178	136	-23.6%	0		55			69
		CHO 2	Q	202	163	163	248	52.1%	202	22.8%	37			165
		CHO 3	Q	5	172	172	213	23.8%	5	4160.0%	40			117
		CHO 4	Q	58	178	178	57	-68.0%	58	-1.7%	12			23
		CHO 5	Q	45	146	146	43	-70.5%	45	-4.4%	0			26
		CHO 6	Q	47	134	134	146	9.0%	47	210.6%	19			75
		CHO 7	Q	8	152	152	56	-63.2%	8	600.0%	0			56
		CHO 8	Q	57	186	186	108	-41.9%	57	89.5%	23			12
		CHO 9	Q	54	171	171	197	15.2%	54	264.8%	64			94
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.3%	36%	36%	19.2%	-46.7%	19.3%	-0.4%	18.2%	18.7%	20.0%	19.2%
		CHO 1	M	20.4%	36%	36%	15.9%	-55.8%	20.4%	-22.1%	18.3%	17.1%	16.8%	15.9%
		CHO 2	M	13.6%	36%	36%	12.9%	-64.2%	13.6%	-5.6%	12.1%	9.4%	11.0%	12.9%
		CHO 3	M	18.5%	36%	36%	39.8%	10.7%	18.5%	115.4%	27.7%	26.6%	37.4%	39.8%
		CHO 4	M	17.2%	36%	36%	14.9%	-58.5%	17.2%	-13.1%	14.0%	13.4%	13.4%	14.9%
		CHO 5	M	23.7%	36%	36%	30.4%	-15.7%	23.7%	28.2%	25.3%	30.6%	37.4%	30.4%
		CHO 6	M	38.0%	36%	36%	30.0%	-16.6%	38.0%	-20.9%	28.7%	33.3%	37.3%	30.0%
		CHO 7	M	13.5%	36%	36%	11.6%	-67.7%	13.5%	-14.3%	8.9%	10.5%	13.1%	11.6%
		CHO 8	M	43.0%	36%	36%	35.5%	-1.3%	43.0%	-17.3%	37.4%	38.2%	34.0%	35.5%
		CHO 9	M	15.1%	36%	36%	19.5%	-45.9%	15.1%	29.4%	19.2%	19.7%	19.6%	19.5%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.8%	81%	81%	65.5%	-19.2%	58.8%	11.3%	64.0%	63.9%	65.0%	65.5%
		CHO 1	M	74.3%	81%	81%	72.0%	-11.1%	74.3%	-3.1%	68.1%	72.0%	71.4%	72.0%
		CHO 2	M	42.5%	81%	81%	52.2%	-35.5%	42.5%	22.9%	50.0%	47.6%	49.3%	52.2%
		CHO 3	M	71.5%	81%	81%	96.2%	18.8%	71.5%	34.5%	87.3%	86.5%	96.5%	96.2%
		CHO 4	M	58.3%	81%	81%	54.2%	-33.1%	58.3%	-6.9%	52.7%	52.2%	51.9%	54.2%
		CHO 5	M	80.2%	81%	81%	85.5%	5.6%	80.2%	6.6%	85.0%	84.0%	85.5%	85.5%
		CHO 6	M	97.3%	81%	81%	91.3%	12.7%	97.3%	-6.2%	90.7%	89.9%	93.0%	91.3%
		CHO 7	M	40.4%	81%	81%	51.7%	-36.2%	40.4%	27.9%	51.6%	51.8%	53.3%	51.7%
		CHO 8	M	98.7%	81%	81%	98.8%	22.0%	98.7%	0.1%	96.4%	97.1%	96.8%	98.8%
		CHO 9	M	43.1%	81%	81%	61.1%	-24.5%	43.1%	42.0%	59.5%	61.0%	61.6%	61.1%
PC131	No of Psychology patients seen	National	M	44,983	49,757	49,757	42,287	-15.0%	44,983	-6.0%	3,524	3,729	3,825	2,481
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	98.8%	-1.2%	100.5%	-1.6%	97.4%	99.6%	98.8%	
		CHO 1	M-1M	100.0%	100%	100%	93.3%	-6.7%	100.0%	-6.7%	95.5%	96.6%	93.3%	
		CHO 2	M-1M	100.4%	100%	100%	103.3%	3.3%	100.1%	3.2%	102.3%	102.6%	103.3%	
		CHO 3	M-1M	104.3%	100%	100%	109.6%	9.6%	104.3%	5.1%	107.7%	109.4%	109.6%	
		CHO 4	M-1M	99.2%	100%	100%	98.1%	-1.9%	100.7%	-2.5%	96.8%	100.7%	98.1%	
		CHO 5	M-1M	108.0%	100%	100%	94.3%	-5.7%	106.5%	-11.4%	95.2%	95.6%	94.3%	
		CHO 6	M-1M	97.0%	100%	100%	92.9%	-7.1%	89.6%	3.7%	92.8%	89.0%	92.9%	
		CHO 7	M-1M	99.4%	100%	100%	98.9%	-1.1%	96.0%	3.0%	90.7%	98.5%	98.9%	
		CHO 8	M-1M	100.2%	100%	100%	100.7%	0.7%	99.2%	1.5%	100.6%	101.6%	100.7%	
		CHO 9	M-1M	95.6%	100%	100%	99.0%	-1.0%	100.1%	-1.1%	98.1%	98.4%	99.0%	

Primary Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	432,037	387,002	-10.4%	359,886	7.5%	37,442	37,939	34,112	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,077	1,579,699	1,579,699	1,318,155	-16.6%	1,249,077	5.5%	119,194	115,940	124,426	94,149
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	97.8%	99%	99%	98.1%	-0.9%	97.8%	0.3%	98.4%			97.6%
		CHO 1	Q	92.4%	99%	99%	96.6%	-2.4%	92.4%	4.5%	93.5%			100.0%
		CHO 2	Q	99.0%	99%	99%	93.8%	-5.3%	99.0%	-5.3%	99.8%			79.2%
		CHO 3	Q	99.2%	99%	99%	100.0%	1.0%	99.2%	0.8%	100.0%			99.9%
		CHO 4	Q	99.8%	99%	99%	101.7%	2.8%	99.8%	1.9%	100.8%			106.2%
		CHO 5	Q	98.6%	99%	99%	99.4%	0.5%	98.6%	0.8%	99.9%			99.3%
		CHO 6	Q	96.0%	99%	99%	97.4%	-1.6%	96.0%	1.4%	95.7%			95.6%
		CHO 7	Q	100.1%	99%	99%	98.5%	-0.5%	100.1%	-1.5%	99.4%			99.9%
		CHO 8	Q	94.9%	99%	99%	95.9%	-3.1%	94.9%	1.1%	95.9%			95.2%
		CHO 9	Q	98.5%	99%	99%	98.8%	-0.2%	98.5%	0.3%	99.0%			98.8%
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	58.8%	64%	64%	62.4%	-2.5%	59.1%	5.7%	64.5%			
		CHO 1	Q-1Q	47.2%	64%	64%	48.2%	-24.7%	47.0%	2.5%	44.6%			
		CHO 2	Q-1Q	64.5%	64%	64%	77.0%	20.4%	65.8%	17.1%	68.3%			
		CHO 3	Q-1Q	53.9%	64%	64%	52.8%	-17.5%	54.4%	-2.8%	54.3%			
		CHO 4	Q-1Q	65.8%	64%	64%	79.9%	24.9%	66.3%	20.5%	85.9%			
		CHO 5	Q-1Q	54.4%	64%	64%	60.2%	-5.9%	53.8%	12.0%	56.9%			
		CHO 6	Q-1Q	66.6%	64%	64%	63.9%	-0.2%	67.4%	-5.2%	67.5%			
		CHO 7	Q-1Q	59.4%	64%	64%	60.0%	-6.3%	59.4%	1.0%	62.4%			
		CHO 8	Q-1Q	56.2%	64%	64%	59.2%	-7.5%	57.4%	3.1%	65.4%			
		CHO 9	Q-1Q	57.8%	64%	64%	56.6%	-11.6%	57.6%	-1.8%	60.0%			
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	38.1%	46%	46%	43.0%	-6.4%	37.8%	13.8%	42.8%			
		CHO 1	Q-1Q	26.3%	46%	46%	30.8%	-33.0%	26.3%	17.2%	25.9%			
		CHO 2	Q-1Q	42.5%	46%	46%	33.2%	-27.8%	40.3%	-17.6%	30.4%			
		CHO 3	Q-1Q	33.9%	46%	46%	34.9%	-24.1%	34.5%	1.2%	36.9%			
		CHO 4	Q-1Q	54.1%	46%	46%	69.6%	51.2%	55.0%	26.5%	69.0%			
		CHO 5	Q-1Q	25.9%	46%	46%	41.5%	-9.9%	23.9%	73.5%	41.4%			
		CHO 6	Q-1Q	44.4%	46%	46%	48.5%	5.5%	46.1%	5.4%	47.3%			
		CHO 7	Q-1Q	37.0%	46%	46%	39.2%	-14.9%	36.6%	7.1%	36.2%			
		CHO 8	Q-1Q	31.7%	46%	46%	40.2%	-12.6%	30.4%	32.5%	40.3%			
		CHO 9	Q-1Q	40.1%	46%	46%	40.2%	-12.7%	41.8%	-3.9%	41.4%			

Primary Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	40.8%	50%	50%	39.5%	-20.9%	40.6%	-2.7%	40.5%			
		CHO 1	Q-1Q	38.0%	50%	50%	32.3%	-35.4%	39.0%	-17.2%	28.4%			
		CHO 2	Q-1Q	36.6%	50%	50%	33.1%	-33.7%	37.7%	-12.2%	37.6%			
		CHO 3	Q-1Q	37.7%	50%	50%	33.3%	-33.4%	38.3%	-13.1%	32.9%			
		CHO 4	Q-1Q	41.0%	50%	50%	42.1%	-15.8%	40.3%	4.5%	42.4%			
		CHO 5	Q-1Q	39.8%	50%	50%	41.1%	-17.8%	39.0%	5.5%	40.1%			
		CHO 6	Q-1Q	50.0%	50%	50%	51.1%	2.2%	50.5%	1.1%	51.9%			
		CHO 7	Q-1Q	42.2%	50%	50%	43.6%	-12.7%	42.0%	4.0%	44.3%			
		CHO 8	Q-1Q	36.1%	50%	50%	38.1%	-23.8%	35.9%	6.1%	44.4%			
		CHO 9	Q-1Q	45.1%	50%	50%	42.6%	-14.8%	43.8%	-2.7%	38.5%			
PC144	% of babies breastfed exclusively at three month PHN visit	National	Q-1Q	33.2%	36%	36%	31.1%	-13.5%	33.7%	-7.7%	31.7%			
		CHO 1	Q-1Q	30.1%	36%	36%	25.0%	-30.6%	32.3%	-22.8%	23.7%			
		CHO 2	Q-1Q	27.5%	36%	36%	24.7%	-31.4%	27.3%	-9.6%	24.2%			
		CHO 3	Q-1Q	32.0%	36%	36%	25.0%	-30.4%	34.0%	-26.3%	26.3%			
		CHO 4	Q-1Q	37.5%	36%	36%	34.4%	-4.4%	37.9%	-9.2%	35.0%			
		CHO 5	Q-1Q	33.7%	36%	36%	32.8%	-8.9%	36.2%	-9.5%	33.5%			
		CHO 6	Q-1Q	35.6%	36%	36%	45.5%	26.4%	36.2%	25.8%	45.4%			
		CHO 7	Q-1Q	36.7%	36%	36%	29.6%	-17.8%	36.2%	-18.2%	28.7%			
		CHO 8	Q-1Q	25.7%	36%	36%	30.3%	-15.8%	25.1%	20.8%	30.9%			
		CHO 9	Q-1Q	38.8%	36%	36%	39.0%	8.2%	39.6%	-1.7%	40.5%			
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	83.7%	-11.9%	58.7%	42.6%	85.8%	85.8%	88.6%	
		CHO 1	M-1M	58.0%	95%	95%	72.4%	-23.8%	57.2%	26.7%	62.5%	78.0%	79.7%	
		CHO 2	M-1M	47.9%	95%	95%	76.6%	-19.4%	45.4%	68.6%	83.5%	82.3%	84.5%	
		CHO 3	M-1M	63.1%	95%	95%	91.1%	-4.1%	61.1%	49.2%	87.5%	87.3%	93.7%	
		CHO 4	M-1M	86.4%	95%	95%	90.7%	-4.5%	85.9%	5.7%	93.2%	90.1%	95.3%	
		CHO 5	M-1M	51.5%	95%	95%	79.9%	-15.9%	49.7%	60.8%	80.5%	79.1%	81.0%	
		CHO 6	M-1M	27.3%	95%	95%	61.3%	-35.5%	24.9%	146.0%	65.6%	65.3%	70.5%	
		CHO 7	M-1M	72.2%	95%	95%	95.6%	0.7%	72.7%	31.6%	97.8%	97.3%	97.1%	
		CHO 8	M-1M	56.6%	95%	95%	89.2%	-6.1%	54.8%	62.8%	94.9%	94.7%	95.3%	
		CHO 9	M-1M	54.1%	95%	95%	78.6%	-17.3%	54.0%	45.5%	88.2%	84.7%	84.6%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	93.2%	3.6%	88.0%	6.0%	94.0%	94.8%	93.7%	95.6%
		CHO 1	M	87.8%	90%	90%	90.2%	0.3%	87.8%	2.8%	90.4%	95.5%	91.5%	94.3%
		CHO 2	M	81.8%	90%	90%	91.1%	1.3%	81.8%	11.4%	99.4%	91.3%	99.3%	86.6%
		CHO 3	M	95.9%	90%	90%	96.2%	6.8%	95.9%	0.2%	97.9%	98.7%	100.0%	91.0%
		CHO 4	M	95.1%	90%	90%	96.7%	7.4%	95.1%	1.6%	97.1%	96.7%	95.0%	96.4%
		CHO 5	M	68.1%	90%	90%	79.1%	-12.1%	68.1%	16.1%	91.4%	81.1%	84.4%	82.7%
		CHO 6	M	91.0%	90%	90%	99.5%	10.6%	91.0%	9.3%	100.0%	99.7%	100.0%	100.0%
		CHO 7	M	88.0%	90%	90%	99.2%	10.2%	88.0%	12.7%	99.9%	94.3%	99.1%	100.0%
		CHO 8	M	81.9%	90%	90%	81.0%	-10.0%	81.9%	-1.1%	68.3%	94.4%	73.5%	97.1%
		CHO 9	M	98.1%	90%	90%	98.5%	9.4%	98.1%	0.4%	97.2%	98.8%	99.0%	99.4%

Primary Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	31.0%	31%	31%	45.1%	45.6%	31.0%	45.4%	49.9%			45.1%
		DML	Q	71.1%	31%	31%	16.9%	-45.4%	71.1%	-76.2%	35.6%			16.9%
		DNE	Q	2.5%	31%	31%	95.0%	206.6%	2.5%	3638.1%	87.9%			95.0%
		SOUTH	Q	33.5%	31%	31%	20.3%	-34.5%	33.5%	-39.4%	19.3%			20.3%
		WEST	Q	31.1%	31%	31%	95.0%	206.5%	31.1%	205.3%	62.6%			95.0%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	439	574	574	847	47.6%	439	92.9%	845			847
		DML	Q	101	231	231	139	-39.8%	101	37.6%	142			139
		DNE	Q	6	9	9	134	1388.9%	6	2133.3%	261			134
		SOUTH	Q	135	141	141	80	-43.3%	135	-40.7%	82			80
		WEST	Q	197	193	193	494	156.0%	197	150.8%	360			494
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	19.9%	<6%	<6%	19.1%	218.1%	19.9%	-4.2%	20.2%			19.1%
		DML	Q	23.7%	<6%	<6%	12.0%	100.7%	23.7%	-49.1%	22.5%			12.0%
		DNE	Q	24.4%	<6%	<6%	20.2%	236.4%	24.4%	-17.1%	25.3%			20.2%
		SOUTH	Q	23.7%	<6%	<6%	28.1%	368.4%	23.7%	18.5%	25.2%			28.1%
		WEST	Q	7.3%	<6%	<6%	7.4%	24.0%	7.3%	1.8%	5.5%			7.4%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	133	74	74	47	-36.5%	133	-64.7%	9			23
		CHO 1	Q	9	8	8	4	-50.0%	9	-55.6%	1			1
		CHO 2	Q	28	8	8	4	-50.0%	28	-85.7%	2			2
		CHO 3	Q	11	8	8	8	0.0%	11	-27.3%	0			7
		CHO 4	Q	9	8	8	3	-62.5%	9	-66.7%	0			2
		CHO 5	Q	9	8	8	6	-25.0%	9	-33.3%	2			1
		CHO 6	Q	16	8	8	5	-37.5%	16	-68.8%	0			3
		CHO 7	Q	37	8	8	6	-25.0%	37	-83.8%	2			1
		CHO 8	Q	6	8	8	5	-37.5%	6	-16.7%	2			3
		CHO 9	Q	8	10	10	6	-40.0%	8	-25.0%	0			3
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q		<22	<22	18.4	-16.4%			18.4			
Paediatric Home Care Packages														
PC147	No. of Paediatric HomeCare Packages	National	M	576	651	651	304	-53.3%	576	-47.2%	615	622	296	304
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	818,583	897,353	9.6%	833,291	7.7%	84,830	78,040	85,845	69,254

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in December 2022

Social Inclusion		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,843	10,762	-0.7%	10,849	-0.8%	10,825	10,798	10,762	
		CHO 1	M-1M	109	109	109	111	1.8%	109	1.8%	110	111	111	
		CHO 2	M-1M	246	239	240	252	5.0%	240	5.0%	250	254	252	
		CHO 3	M-1M	406	403	405	402	-0.7%	405	-0.7%	408	406	402	
		CHO 4	M-1M	719	719	722	802	11.1%	722	11.1%	787	798	802	
		CHO 5	M-1M	652	656	658	646	-1.8%	658	-1.8%	634	630	646	
		CHO 6	M-1M	996	987	992	1,007	1.5%	992	1.5%	1,006	1,002	1,007	
		CHO 7	M-1M	3,769	3,750	3,763	3,677	-2.3%	3,767	-2.4%	3,713	3,711	3,677	
		CHO 8	M-1M	868	864	868	891	2.6%	868	2.6%	886	887	891	
		CHO 9	M-1M	3,092	3,073	3,086	2,974	-3.6%	3,088	-3.7%	3,031	2,999	2,974	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,537	1,500	1,500	1,712	14.1%	1,858	-7.9%	1,712			
		CHO 1	Q-1Q	22	28	28	34	21.4%	22	54.5%	34			
		CHO 2	Q-1Q	41	53	53	111	109.4%	89	24.7%	111			
		CHO 3	Q-1Q	29	90	90	39	-56.7%	40	-2.5%	39			
		CHO 4	Q-1Q	697	595	595	838	40.8%	889	-5.7%	838			
		CHO 5	Q-1Q	378	313	313	409	30.7%	401	2.0%	409			
		CHO 6	Q-1Q				0				0			
		CHO 7	Q-1Q				0				0			
		CHO 8	Q-1Q	370	421	421	281	-33.3%	417	-32.6%	281			
		CHO 9	Q-1Q				0				0			

Social Inclusion		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	79.4%	85%	85%	87.8%	3.3%	79.4%	10.6%	79.5%			87.8%
		CHO 1	Q	92.9%	85%	85%	88.2%	3.8%	92.9%	-5.0%	95.7%			88.2%
		CHO 2	Q	85.8%	85%	85%	100.0%	17.6%	85.8%	16.6%	95.3%			100.0%
		CHO 3	Q	92.1%	85%	85%	98.5%	15.9%	92.1%	7.0%	97.2%			98.5%
		CHO 4	Q	61.3%	85%	85%	69.2%	-18.6%	61.3%	12.7%	58.5%			69.2%
		CHO 5	Q	78.3%	85%	85%	94.4%	11.0%	78.3%	20.6%	70.7%			94.4%
		CHO 6	Q	94.1%	85%	85%	85.0%	0.0%	94.1%	-9.7%	96.4%			85.0%
		CHO 7	Q	94.5%	85%	85%	95.7%	12.6%	94.5%	1.2%	87.3%			95.7%
		CHO 8	Q	93.8%	85%	85%	98.5%	15.9%	93.8%	5.1%	100.0%			98.5%
		CHO 9	Q	70.0%	85%	85%	96.2%	13.2%	70.0%	37.4%	97.0%			96.2%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,195	1,100	1,100	1,285	16.8%	1,195	7.5%	1,084			1,285
		CHO 1	Q	39	34	34	45	32.4%	39	15.4%	44			45
		CHO 2	Q	145	140	140	133	-5.0%	145	-8.3%	61			133
		CHO 3	Q	70	84	84	134	59.5%	70	91.4%	105			134
		CHO 4	Q	292	258	258	314	21.7%	292	7.5%	295			314
		CHO 5	Q	72	59	59	67	13.6%	72	-6.9%	41			67
		CHO 6	Q	32	25	25	17	-32.0%	32	-46.9%	27			17
		CHO 7	Q	380	353	353	333	-5.7%	380	-12.4%	261			333
		CHO 8	Q	60	30	30	65	116.7%	60	8.3%	55			65
		CHO 9	Q	105	117	117	177	51.3%	105	68.6%	195			177
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	6,237	3,735	3,735	6,446	72.6%	6,237	3.4%	867			1,783
		CHO 1	Q	341	232	232	369	59.1%	341	8.2%	128			70
		CHO 2	Q	637	725	725	501	-30.9%	637	-21.4%	32			24
		CHO 3	Q	746	374	374	570	52.4%	746	-23.6%	7			320
		CHO 4	Q	532	381	381	644	69.0%	532	21.1%	117			116
		CHO 5	Q	696	449	449	839	86.9%	696	20.5%	104			207
		CHO 6	Q	830	912	912	1,095	20.1%	830	31.9%	154			316
		CHO 7	Q	556	0	0	401		556	-27.9%	0			98
		CHO 8	Q	1,424	662	662	1,190	79.8%	1,424	-16.4%	235			380
		CHO 9	Q	475	0	0	837		475	76.2%	90			252
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	6,422	3,735	3,735	7,171	92.0%	6,422	11.7%	1,066			1,654
		CHO 1	Q	294	232	232	350	50.9%	294	19.0%	78			68
		CHO 2	Q	602	725	725	723	-0.3%	602	20.1%	5			25
		CHO 3	Q	560	374	374	405	8.3%	560	-27.7%	189			112
		CHO 4	Q	459	381	381	730	91.6%	459	59.0%	97			239
		CHO 5	Q	1,015	449	449	948	111.1%	1,015	-6.6%	146			229
		CHO 6	Q	825	912	912	1,125	23.4%	825	36.4%	154			346
		CHO 7	Q	654	0	0	369		654	-43.6%	1			71
		CHO 8	Q	1,503	662	662	1,703	157.3%	1,503	13.3%	300			329
		CHO 9	Q	510	0	0	818		510	60.4%	96			235

Social Inclusion		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,511	4,940	3,707	3,166	-14.6%	2,633	20.2%	1,073			
		CHO 1	Q-1Q	598	806	603	411	-31.8%	432	-4.9%	139			
		CHO 2	Q-1Q	199	219	163	169	3.7%	142	19.0%	63			
		CHO 3	Q-1Q	61	162	123	77	-37.4%	61	26.2%	21			
		CHO 4	Q-1Q	394	543	407	297	-27.0%	293	1.4%	93			
		CHO 5	Q-1Q	1,164	1,310	983	964	-1.9%	881	9.4%	329			
		CHO 6	Q-1Q	217	355	267	237	-11.2%	130	82.3%	88			
		CHO 7	Q-1Q	455	772	580	562	-3.1%	341	64.8%	219			
		CHO 8	Q-1Q	164	282	212	236	11.3%	159	48.4%	68			
		CHO 9	Q-1Q	259	491	369	213	-42.3%	194	9.8%	53			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.0%	100%	100%	96.9%	-3.1%	95.7%	1.2%	97.7%			
		CHO 1	Q-1Q	96.9%	100%	100%	99.8%	-0.2%	97.1%	2.8%	100.7%			
		CHO 2	Q-1Q	97.5%	100%	100%	92.9%	-7.1%	96.6%	-3.9%	82.9%			
		CHO 3	Q-1Q	64.9%	100%	100%	100.0%	0.0%	64.9%	54.1%	100.0%			
		CHO 4	Q-1Q	94.0%	100%	100%	89.7%	-10.3%	92.7%	-3.2%	93.0%			
		CHO 5	Q-1Q	99.7%	100%	100%	99.7%	-0.3%	99.8%	-0.1%	99.4%			
		CHO 6	Q-1Q	100.0%	100%	100%	99.6%	-0.4%	100.0%	-0.4%	100.0%			
		CHO 7	Q-1Q	97.2%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	85.0%	100%	100%	88.4%	-11.6%	84.6%	4.5%	95.8%			
		CHO 9	Q-1Q	93.2%	100%	100%	92.6%	-7.4%	94.2%	-1.7%	98.1%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	214	360	275	238	-13.5%	153	55.6%	50			
		CHO 1	Q-1Q	21	28	22	18	-18.2%	15	20.0%	5			
		CHO 2	Q-1Q	32	14	11	26	136.4%	21	23.8%	8			
		CHO 3	Q-1Q	1	0	0	0		1	-100.0%	0			
		CHO 4	Q-1Q	0	0	0	2		0		1			
		CHO 5	Q-1Q	25	37	29	17	-41.4%	20	-15.0%	3			
		CHO 6	Q-1Q	23	28	22	33	50.0%	12	175.0%	13			
		CHO 7	Q-1Q	57	60	45	43	-4.4%	42	2.4%	13			
		CHO 8	Q-1Q	13	64	49	33	-32.7%	13	153.8%	0			
		CHO 9	Q-1Q	42	129	97	66	-32.0%	29	127.6%	7			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	97.9%	-2.1%	95.0%	3.1%	98.0%			
		CHO 1	Q-1Q	84.0%	100%	100%	100.0%	0.0%	78.9%	26.7%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 4	Q-1Q		100%	100%	50.0%	-50.0%			100.0%			
		CHO 5	Q-1Q	92.6%	100%	100%	100.0%	0.0%	90.9%	10.0%	100.0%			
		CHO 6	Q-1Q	95.8%	100%	100%	100.0%	0.0%	92.3%	8.3%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	92.9%	100%	100%	100.0%	0.0%	92.9%	7.7%				
		CHO 9	Q-1Q	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%	87.5%			

Palliative Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	96.1%	-1.9%	98.4%	-2.3%	96.9%	95.5%	97.0%	94.3%
		CHO 1	M	99.6%	98%	98%	96.2%	-1.9%	99.6%	-3.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	97.6%	98%	98%	96.4%	-1.6%	97.6%	-1.2%	98.2%	97.8%	100.0%	94.0%
		CHO 3	M	100.0%	98%	98%	99.8%	1.9%	100.0%	-0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	98%	98%	99.1%	1.1%	99.2%	-0.1%	100.0%	98.9%	98.7%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	
		CHO 6	M	98.2%	98%	98%	99.5%	1.5%	98.2%	1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.3%	98%	98%	89.3%	-8.9%	97.3%	-8.2%	93.1%	78.9%	88.7%	82.0%
		CHO 8	M											
		CHO 9	M	96.5%	98%	98%	92.1%	-6.0%	96.5%	-4.5%	86.5%	94.6%	90.9%	88.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	3,814	4,013	5.2%	3,489	15.0%	370	360	382	332
		CHO 1	M	279	300	300	350	16.7%	279	25.4%	38	31	37	26
		CHO 2	M	360	384	384	534	39.1%	360	48.3%	56	44	61	47
		CHO 3	M	489	446	446	562	26.0%	489	14.9%	43	51	47	52
		CHO 4	M	921	923	923	997	8.0%	921	8.3%	89	89	78	101
		CHO 5	M	46	259	259	257	-0.8%	46	458.7%	30	29	40	
		CHO 6	M	269	358	358	195	-45.5%	269	-27.5%	15	18	24	12
		CHO 7	M	580	635	635	602	-5.2%	580	3.8%	54	45	55	50
		CHO 8	M											
		CHO 9	M	545	509	509	516	1.4%	545	-5.3%	45	53	40	44
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	80.6%	0.7%	80.6%	0.0%	83.1%	81.6%	80.4%	79.8%
		CHO 1	M	91.7%	80%	80%	89.9%	12.4%	91.7%	-1.9%	93.1%	92.5%	89.6%	84.9%
		CHO 2	M	95.4%	80%	80%	96.2%	20.2%	95.4%	0.8%	97.7%	95.1%	96.3%	99.2%
		CHO 3	M	72.9%	80%	80%	66.1%	-17.4%	72.9%	-9.4%	60.4%	71.6%	62.5%	62.7%
		CHO 4	M	65.1%	80%	80%	71.9%	-10.1%	65.1%	10.5%	79.0%	66.7%	62.7%	75.6%
		CHO 5	M	75.2%	80%	80%	80.2%	0.2%	75.2%	6.6%	86.7%	74.7%	90.9%	80.7%
		CHO 6	M	80.2%	80%	80%	77.2%	-3.4%	80.2%	-3.6%	78.7%	73.3%	63.4%	64.3%
		CHO 7	M	74.6%	80%	80%	77.2%	-3.5%	74.6%	3.5%	76.2%	90.1%	78.3%	87.4%
		CHO 8	M	78.9%	80%	80%	75.7%	-5.4%	78.9%	-4.1%	73.1%	74.8%	78.2%	66.0%
		CHO 9	M	95.0%	80%	80%	90.4%	13.0%	95.0%	-4.9%	100.0%	99.0%	98.9%	97.4%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	95.2%	-0.8%	96.4%	-1.3%	97.6%	97.2%	96.0%	95.3%
		CHO 1	M	88.8%	96%	96%	90.7%	-5.5%	88.8%	2.1%	92.0%	97.3%	90.3%	97.9%
		CHO 2	M	99.2%	96%	96%	97.2%	1.2%	99.2%	-2.1%	100.0%	99.1%	99.3%	97.3%
		CHO 3	M	96.8%	96%	96%	93.3%	-2.8%	96.8%	-3.7%	97.3%	98.0%	99.3%	93.0%
		CHO 4	M	99.4%	96%	96%	99.8%	4.0%	99.4%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	90.8%	96%	96%	94.1%	-1.9%	90.8%	3.7%	98.5%	98.3%	100.0%	99.1%
		CHO 6	M	99.9%	96%	96%	99.1%	3.2%	99.9%	-0.8%	97.6%	98.8%	100.0%	98.9%
		CHO 7	M	100.0%	96%	96%	98.6%	2.7%	100.0%	-1.4%	98.5%	100.0%	100.0%	100.0%
		CHO 8	M	93.6%	96%	96%	90.1%	-6.1%	93.6%	-3.7%	95.3%	90.6%	87.0%	85.9%
		CHO 9	M	97.3%	96%	96%	93.5%	-2.6%	97.3%	-3.9%	96.7%	94.7%	90.0%	90.2%

Palliative Care		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,439	1.0%	3,371	2.0%	3,709	3,723	3,792	3,439
		CHO 1	M	255	378	378	378	0.0%	255	48.2%	402	370	421	378
		CHO 2	M	477	379	379	469	23.7%	477	-1.7%	489	470	460	469
		CHO 3	M	428	408	408	420	2.9%	428	-1.9%	391	424	447	420
		CHO 4	M	497	577	577	555	-3.8%	497	11.7%	714	694	696	555
		CHO 5	M	326	418	418	305	-27.0%	326	-6.4%	386	414	414	305
		CHO 6	M	294	276	276	232	-15.9%	294	-21.1%	262	255	276	232
		CHO 7	M	280	275	275	367	33.5%	280	31.1%	373	379	378	367
		CHO 8	M	450	370	370	421	13.8%	450	-6.4%	367	385	378	421
		CHO 9	M	364	325	325	292	-10.2%	364	-19.8%	325	332	322	292
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	284	-8.4%	327	-13.1%	291	289	287	284
		CHO 1	M	42	39	39	42	7.7%	42	0.0%	42	41	44	42
		CHO 2	M	42	34	34	25	-26.5%	42	-40.5%	34	27	25	25
		CHO 3	M	30	41	41	21	-48.8%	30	-30.0%	26	26	24	21
		CHO 4	M	48	47	47	47	0.0%	48	-2.1%	43	46	45	47
		CHO 5	M	29	34	34	28	-17.6%	29	-3.4%	29	30	30	28
		CHO 6	M	16	19	19	17	-10.5%	16	6.3%	16	15	16	17
		CHO 7	M	38	35	35	40	14.3%	38	5.3%	42	42	40	40
		CHO 8	M	43	33	33	28	-15.2%	43	-34.9%	25	26	28	28
		CHO 9	M	39	28	28	36	28.6%	39	-7.7%	34	36	35	36
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	77	67.4%	51	51.0%	74	71	84	77
		CHI at Crumlin	M	51	36	36	60	66.7%	51	17.6%	57	52	67	60
		CHI at Temple St	M		10	10	17	70.0%			17	19	17	17
Laura Lynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	141	56.7%			89	148	161	141
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	456	505	10.7%			41	42	60	52

Mental Health		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	88.0%	-2.2%	90.5%	-2.7%	84.9%	85.9%	88.3%	89.5%
		CHO 1	M	96.1%	≥90%	≥90%	96.6%	7.3%	96.1%	0.5%	97.5%	97.0%	94.3%	99.0%
		CHO 2	M	97.2%	≥90%	≥90%	98.1%	9.0%	97.2%	0.9%	97.3%	98.3%	99.4%	99.2%
		CHO 3	M	94.2%	≥90%	≥90%	90.4%	0.4%	94.2%	-4.1%	84.5%	85.2%	90.9%	94.4%
		CHO 4	M	92.8%	≥90%	≥90%	91.1%	1.3%	92.8%	-1.8%	86.7%	90.4%	94.8%	93.4%
		CHO 5	M	96.3%	≥90%	≥90%	92.3%	2.6%	96.3%	-4.1%	86.9%	88.2%	93.0%	89.1%
		CHO 6	M	97.1%	≥90%	≥90%	90.0%	0.0%	97.1%	-7.3%	81.3%	83.9%	86.7%	82.9%
		CHO 7	M	87.6%	≥90%	≥90%	81.5%	-9.4%	87.6%	-6.9%	76.5%	76.5%	78.7%	82.0%
		CHO 8	M	85.6%	≥90%	≥90%	83.6%	-7.2%	85.6%	-2.4%	85.9%	84.1%	86.7%	92.5%
		CHO 9	M	69.8%	≥90%	≥90%	69.2%	-23.1%	69.8%	-1.0%	61.6%	68.0%	71.5%	72.5%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	70.3%	-6.3%	74.9%	-6.2%	67.9%	66.6%	69.4%	70.9%
		CHO 1	M	87.0%	≥75%	≥75%	87.1%	16.2%	87.0%	0.2%	88.7%	89.6%	87.3%	87.2%
		CHO 2	M	87.3%	≥75%	≥75%	88.0%	17.3%	87.3%	0.8%	88.7%	86.9%	90.1%	89.0%
		CHO 3	M	69.6%	≥75%	≥75%	64.6%	-13.8%	69.6%	-7.1%	60.0%	60.6%	64.9%	66.5%
		CHO 4	M	71.9%	≥75%	≥75%	67.7%	-9.8%	71.9%	-5.9%	61.1%	66.5%	69.5%	69.1%
		CHO 5	M	76.2%	≥75%	≥75%	74.3%	-0.9%	76.2%	-2.4%	70.2%	64.3%	72.2%	71.4%
		CHO 6	M	81.2%	≥75%	≥75%	73.0%	-2.7%	81.2%	-10.1%	66.4%	64.6%	70.8%	66.8%
		CHO 7	M	77.8%	≥75%	≥75%	67.1%	-10.5%	77.8%	-13.7%	64.8%	56.8%	61.2%	63.1%
		CHO 8	M	69.0%	≥75%	≥75%	61.6%	-17.9%	69.0%	-10.7%	60.7%	57.8%	64.0%	70.1%
		CHO 9	M	54.5%	≥75%	≥75%	51.4%	-31.5%	54.5%	-5.8%	48.1%	53.3%	50.1%	57.4%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.8%	-1.1%	18.3%	19.0%	22.6%	23.9%	22.6%	22.2%
		CHO 1	M	9.8%	≤22%	≤22%	10.2%	-53.4%	9.8%	4.6%	9.0%	8.8%	8.5%	12.3%
		CHO 2	M	10.5%	≤22%	≤22%	10.2%	-53.5%	10.5%	-2.7%	8.9%	11.7%	9.3%	10.1%
		CHO 3	M	27.0%	≤22%	≤22%	30.8%	40.1%	27.0%	14.3%	34.1%	32.5%	33.5%	31.0%
		CHO 4	M	23.1%	≤22%	≤22%	27.2%	23.9%	23.1%	18.2%	32.0%	27.7%	27.4%	26.3%
		CHO 5	M	21.7%	≤22%	≤22%	22.3%	1.5%	21.7%	3.0%	25.6%	29.4%	23.4%	27.2%
		CHO 6	M	17.2%	≤22%	≤22%	19.4%	-11.6%	17.2%	13.1%	18.7%	24.2%	19.5%	20.1%
		CHO 7	M	10.7%	≤22%	≤22%	17.1%	-22.3%	10.7%	59.7%	15.4%	23.9%	20.2%	22.5%
		CHO 8	M	20.4%	≤22%	≤22%	26.7%	21.5%	20.4%	31.1%	28.5%	31.7%	27.1%	24.3%
		CHO 9	M	26.4%	≤22%	≤22%	29.7%	35.0%	26.4%	12.5%	30.2%	22.9%	31.1%	25.5%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	26,201	25,745	-1.7%	25,508	0.9%	2,356	2,170	2,412	1,613
		CHO 1	M	3,387	3,311	3,311	3,416	3.2%	3,387	0.9%	322	299	323	178
		CHO 2	M	3,828	4,017	4,017	3,385	-15.7%	3,828	-11.6%	338	256	283	213
		CHO 3	M	1,739	2,000	2,000	1,795	-10.3%	1,739	3.2%	145	187	161	136
		CHO 4	M	3,925	3,891	3,891	4,141	6.4%	3,925	5.5%	364	371	390	258
		CHO 5	M	2,398	2,315	2,315	2,354	1.7%	2,398	-1.8%	215	192	209	107
		CHO 6	M	1,468	1,511	1,511	2,017	33.5%	1,468	37.4%	191	122	182	159
		CHO 7	M	2,917	2,871	2,871	2,743	-4.5%	2,917	-6.0%	281	217	288	172
		CHO 8	M	3,317	3,807	3,807	3,208	-15.7%	3,317	-3.3%	278	254	312	203
		CHO 9	M	2,529	2,478	2,478	2,686	8.4%	2,529	6.2%	222	272	264	187
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,539	11,314	8,489	8,504	0.2%	8,734	-2.6%	2,886			
		CHO 1	Q-1Q	1,422	1,213	910	1,003	10.2%	1,082	-7.3%	338			
		CHO 2	Q-1Q	1,216	1,132	849	929	9.4%	914	1.6%	302			
		CHO 3	Q-1Q	825	846	635	644	1.4%	637	1.1%	207			
		CHO 4	Q-1Q	1,949	2,098	1,574	1,446	-8.1%	1,463	-1.2%	489			
		CHO 5	Q-1Q	1,496	1,350	1,013	879	-13.2%	1,144	-23.2%	280			
		CHO 6	Q-1Q	804	813	610	582	-4.6%	595	-2.2%	207			
		CHO 7	Q-1Q	1,070	1,065	799	887	11.0%	796	11.4%	294			
		CHO 8	Q-1Q	1,298	1,369	1,027	976	-5.0%	983	-0.7%	353			
		CHO 9	Q-1Q	1,459	1,428	1,072	1,158	8.0%	1,120	3.4%	416			

Mental Health		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	93.1%	-5.1%	96.0%	-3.1%	91.8%	91.0%	91.5%	90.4%
		CHO 1	M	97.4%	≥98%	≥98%	96.1%	-1.9%	97.4%	-1.3%	97.2%	98.9%	99.0%	100.0%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.9%	≥98%	≥98%	96.4%	-1.6%	96.9%	-0.5%	96.5%	95.1%	92.8%	95.5%
		CHO 4	M	96.9%	≥98%	≥98%	81.5%	-16.8%	96.9%	-15.8%	73.2%	78.4%	86.8%	74.5%
		CHO 5	M	99.4%	≥98%	≥98%	97.5%	-0.5%	99.4%	-1.9%	96.5%	95.9%	95.9%	95.2%
		CHO 6	M	97.3%	≥98%	≥98%	95.7%	-2.3%	97.3%	-1.6%	96.1%	93.5%	97.6%	94.3%
		CHO 7	M	93.5%	≥98%	≥98%	75.6%	-22.8%	93.5%	-19.1%	69.4%	63.0%	66.7%	61.3%
		CHO 8	M	93.1%	≥98%	≥98%	89.9%	-8.3%	93.1%	-3.5%	92.8%	88.5%	83.0%	83.1%
		CHO 9	M	83.9%	≥98%	≥98%	82.2%	-16.1%	83.9%	-2.0%	75.3%	75.0%	74.6%	82.6%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	90.4%	-4.8%	93.4%	-3.3%	90.2%	88.4%	89.0%	87.5%
		CHO 1	M	97.0%	≥95%	≥95%	94.3%	-0.7%	97.0%	-2.7%	95.4%	95.6%	93.3%	98.4%
		CHO 2	M	98.9%	≥95%	≥95%	98.7%	3.9%	98.9%	-0.2%	100.0%	99.1%	98.2%	100.0%
		CHO 3	M	94.9%	≥95%	≥95%	93.0%	-2.1%	94.9%	-1.9%	94.2%	92.6%	87.0%	93.9%
		CHO 4	M	93.4%	≥95%	≥95%	80.0%	-15.8%	93.4%	-14.4%	70.7%	78.4%	84.2%	72.3%
		CHO 5	M	99.0%	≥95%	≥95%	96.7%	1.8%	99.0%	-2.3%	96.5%	92.6%	94.3%	93.3%
		CHO 6	M	95.2%	≥95%	≥95%	91.3%	-3.9%	95.2%	-4.1%	93.5%	90.9%	96.4%	83.0%
		CHO 7	M	91.2%	≥95%	≥95%	74.4%	-21.7%	91.2%	-18.4%	69.4%	63.0%	66.7%	58.1%
		CHO 8	M	87.1%	≥95%	≥95%	84.8%	-10.7%	87.1%	-2.6%	86.7%	87.2%	80.9%	79.2%
		CHO 9	M	76.6%	≥95%	≥95%	77.7%	-18.2%	76.6%	1.5%	75.3%	66.1%	74.6%	78.3%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.8%	≤3%	≤3%	3.0%	1.3%	2.8%	7.2%	2.4%	3.2%	2.9%	3.1%
		CHO 1	M	0.5%	≤3%	≤3%	2.4%	-19.7%	0.5%	360.0%	2.8%	3.3%	5.7%	1.6%
		CHO 2	M	1.1%	≤3%	≤3%	1.3%	-58.2%	1.1%	17.5%	0.0%	0.9%	1.8%	0.0%
		CHO 3	M	2.0%	≤3%	≤3%	3.4%	12.7%	2.0%	65.8%	2.3%	2.5%	5.8%	1.5%
		CHO 4	M	3.4%	≤3%	≤3%	2.8%	-7.4%	3.4%	-19.4%	4.9%	0.0%	2.6%	2.1%
		CHO 5	M	0.3%	≤3%	≤3%	0.8%	-74.0%	0.3%	141.6%	0.0%	3.3%	1.6%	1.9%
		CHO 6	M	2.3%	≤3%	≤3%	4.9%	62.0%	2.3%	107.4%	3.9%	3.9%	1.2%	13.2%
		CHO 7	M	2.6%	≤3%	≤3%	2.0%	-32.3%	2.6%	-21.3%	0.0%	2.2%	0.0%	3.2%
		CHO 8	M	6.5%	≤3%	≤3%	5.6%	88.3%	6.5%	-12.6%	7.2%	2.6%	3.2%	3.9%
		CHO 9	M	8.9%	≤3%	≤3%	5.4%	79.8%	8.9%	-39.1%	1.4%	10.7%	3.2%	4.3%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,227	9,025	9,025	7,883	-12.7%	8,227	-4.2%	705	675	696	568
		CHO 1	M	950	1,108	1,108	1,013	-8.6%	950	6.6%	106	87	99	60
		CHO 2	M	1,389	1,465	1,465	1,259	-14.1%	1,389	-9.4%	102	110	107	100
		CHO 3	M	1,009	918	918	972	5.9%	1,009	-3.7%	84	79	65	65
		CHO 4	M	644	640	640	490	-23.4%	644	-23.9%	39	37	37	46
		CHO 5	M	1,236	1,183	1,183	1,273	7.6%	1,236	3.0%	115	117	121	103
		CHO 6	M	750	765	765	822	7.5%	750	9.6%	74	74	82	46
		CHO 7	M	453	605	605	386	-36.2%	453	-14.8%	36	45	33	30
		CHO 8	M	1,158	1,462	1,462	1,019	-30.3%	1,158	-12.0%	77	76	91	74
		CHO 9	M	638	879	879	649	-26.2%	638	1.7%	72	50	61	44

Mental Health		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.6%	>85%	>85%	91.6%	7.8%	92.6%	-1.0%	94.1%	88.2%	100.0%	100.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	98.6%	3.8%	99.5%	-0.9%	98.4%	98.6%	100.0%	100.0%
		CHO 1	M	99.8%	>95%	>95%	95.7%	0.7%	99.8%	-4.2%	80.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	98.1%	3.3%	100.0%	-1.9%	100.0%	95.0%	100.0%	100.0%
		CHO 4	M	99.2%	>95%	>95%	99.1%	4.3%	99.2%	-0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	97.6%	>95%	>95%	94.3%	-0.7%	97.6%	-3.3%	100.0%	92.9%	100.0%	100.0%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	98.3%	>95%	>95%	96.6%	1.7%	98.3%	-1.7%	97.9%	98.5%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	76.4%	≥80%	≥80%	66.6%	-16.7%	76.4%	-12.8%	59.8%	66.1%	64.3%	67.6%
		CHO 1	M	58.6%	≥80%	≥80%	63.7%	-20.4%	58.6%	8.7%	62.3%	66.7%	66.7%	75.0%
		CHO 2	M	95.5%	≥80%	≥80%	83.1%	3.9%	95.5%	-13.0%	82.1%	66.2%	80.0%	70.3%
		CHO 3	M	87.1%	≥80%	≥80%	80.2%	0.3%	87.1%	-7.9%	79.2%	79.6%	82.0%	78.7%
		CHO 4	M	71.5%	≥80%	≥80%	59.2%	-26.0%	71.5%	-17.2%	60.2%	69.4%	69.1%	64.7%
		CHO 5	M	68.5%	≥80%	≥80%	57.1%	-28.7%	68.5%	-16.7%	48.4%	54.2%	49.3%	49.4%
		CHO 6	M	78.9%	≥80%	≥80%	66.2%	-17.2%	78.9%	-16.1%	53.5%	67.7%	55.0%	71.6%
		CHO 7	M	90.4%	≥80%	≥80%	69.0%	-13.8%	90.4%	-23.7%	56.0%	65.7%	77.2%	80.3%
		CHO 8	M	75.7%	≥80%	≥80%	65.2%	-18.5%	75.7%	-13.9%	55.2%	74.7%	67.4%	70.6%
		CHO 9	M	68.0%	≥80%	≥80%	58.7%	-26.6%	68.0%	-13.6%	48.6%	53.3%	63.1%	64.2%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	73.0%	≥80%	≥80%	63.0%	-21.2%	73.0%	-13.7%	57.4%	62.8%	62.2%	63.6%
		CHO 1	M	55.8%	≥80%	≥80%	60.1%	-24.9%	55.8%	7.6%	62.3%	64.3%	60.2%	70.2%
		CHO 2	M	90.8%	≥80%	≥80%	78.0%	-2.5%	90.8%	-14.0%	82.1%	63.5%	79.2%	67.6%
		CHO 3	M	87.0%	≥80%	≥80%	79.2%	-1.1%	87.0%	-9.0%	78.6%	77.7%	82.0%	75.3%
		CHO 4	M	66.7%	≥80%	≥80%	55.8%	-30.3%	66.7%	-16.4%	58.0%	64.7%	64.9%	63.2%
		CHO 5	M	65.8%	≥80%	≥80%	54.4%	-32.0%	65.8%	-17.4%	47.7%	53.1%	48.4%	47.6%
		CHO 6	M	76.2%	≥80%	≥80%	63.2%	-21.0%	76.2%	-17.1%	51.5%	62.5%	55.0%	67.6%
		CHO 7	M	87.3%	≥80%	≥80%	65.0%	-18.8%	87.3%	-25.5%	53.8%	59.0%	72.8%	80.3%
		CHO 8	M	69.7%	≥80%	≥80%	60.0%	-25.0%	69.7%	-14.0%	50.6%	70.5%	63.8%	63.2%
		CHO 9	M	65.3%	≥80%	≥80%	54.1%	-32.3%	65.3%	-17.1%	42.0%	51.4%	63.1%	55.2%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.1%	≤10%	≤10%	6.6%	-34.5%	5.1%	28.4%	5.8%	6.3%	4.1%	6.5%
		CHO 1	M	6.7%	≤10%	≤10%	8.1%	-18.9%	6.7%	20.8%	0.0%	3.6%	6.5%	6.0%
		CHO 2	M	5.1%	≤10%	≤10%	6.0%	-40.4%	5.1%	17.3%	0.0%	4.1%	0.8%	8.1%
		CHO 3	M	0.2%	≤10%	≤10%	1.2%	-88.3%	0.2%	442.2%	0.6%	1.9%	0.0%	3.4%
		CHO 4	M	8.4%	≤10%	≤10%	7.4%	-26.3%	8.4%	-12.0%	3.4%	4.7%	9.3%	2.9%
		CHO 5	M	2.9%	≤10%	≤10%	3.4%	-65.7%	2.9%	19.5%	3.2%	1.1%	1.2%	2.4%
		CHO 6	M	4.5%	≤10%	≤10%	5.1%	-48.6%	4.5%	13.6%	7.9%	9.4%	1.8%	5.4%
		CHO 7	M	3.6%	≤10%	≤10%	7.0%	-30.0%	3.6%	92.5%	5.5%	12.4%	5.4%	1.5%
		CHO 8	M	8.2%	≤10%	≤10%	11.1%	11.2%	8.2%	35.9%	11.5%	9.5%	8.6%	12.9%
		CHO 9	M	5.0%	≤10%	≤10%	10.0%	0.2%	5.0%	101.6%	13.0%	9.3%	7.1%	13.4%

Mental Health		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	96.1%	≥95%	≥95%	95.5%	0.6%	96.1%	-0.6%	95.7%	95.3%	95.4%	93.7%
		CHO 1	M	91.1%	≥95%	≥95%	93.6%	-1.5%	91.1%	2.8%	88.7%	87.7%	95.4%	100.0%
		CHO 2	M	100.0%	≥95%	≥95%	99.4%	4.7%	100.0%	-0.6%	100.0%	97.2%	97.5%	98.5%
		CHO 3	M	96.0%	≥95%	≥95%	93.3%	-1.8%	96.0%	-2.8%	94.9%	99.0%	98.0%	84.9%
		CHO 4	M	89.5%	≥95%	≥95%	86.4%	-9.1%	89.5%	-3.5%	85.9%	91.4%	90.9%	84.8%
		CHO 5	M	99.3%	≥95%	≥95%	98.7%	3.8%	99.3%	-0.7%	100.0%	99.4%	95.8%	96.3%
		CHO 6	M	96.9%	≥95%	≥95%	98.6%	3.7%	96.9%	1.7%	98.9%	100.0%	95.3%	98.6%
		CHO 7	M	99.9%	≥95%	≥95%	98.3%	3.5%	99.9%	-1.6%	98.8%	91.3%	97.7%	92.3%
		CHO 8	M	96.4%	≥95%	≥95%	96.1%	1.1%	96.4%	-0.3%	96.1%	98.8%	96.5%	95.8%
		CHO 9	M	95.0%	≥95%	≥95%	89.9%	-5.4%	95.0%	-5.3%	93.3%	85.6%	85.9%	86.2%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.9%	≥90%	≥90%	92.7%	3.1%	93.9%	-1.2%	92.5%	95.4%	94.3%	93.1%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.3%	≥90%	≥90%	98.0%	8.9%	96.3%	1.7%	100.0%	100.0%	100.0%	96.2%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	67.2%	≥90%	≥90%	70.2%	-22.0%	67.2%	4.4%	58.3%	78.8%	85.4%	66.7%
		CHO 5	M	91.6%	≥90%	≥90%	78.0%	-13.3%	91.6%	-14.9%	73.7%	87.5%	72.7%	91.7%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	86.7%	≥90%	≥90%	100.0%	11.1%	86.7%	15.4%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	≥90%	≥90%	97.9%	8.8%	99.8%	-1.9%	100.0%	100.0%	100.0%	97.6%
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	22,212	18,271	18,271	21,762	19.1%	22,212	-2.0%	1,881	1,947	2,082	1,736
		CHO 1	M	1,739	1,426	1,426	1,761	23.5%	1,739	1.3%	145	154	191	136
		CHO 2	M	1,999	1,734	1,734	1,921	10.8%	1,999	-3.9%	177	140	216	148
		CHO 3	M	1,876	1,830	1,830	2,029	10.9%	1,876	8.2%	225	207	162	165
		CHO 4	M	2,555	2,317	2,317	2,776	19.8%	2,555	8.6%	219	222	275	225
		CHO 5	M	2,331	1,269	1,269	2,038	60.6%	2,331	-12.6%	174	227	231	163
		CHO 6	M	2,603	1,895	1,895	2,648	39.7%	2,603	1.7%	251	249	258	226
		CHO 7	M	3,240	2,885	2,885	2,883	-0.1%	3,240	-11.0%	229	243	228	242
		CHO 8	M	3,746	3,545	3,545	3,840	8.3%	3,746	2.5%	322	345	406	340
		CHO 9	M	2,123	1,370	1,370	1,866	36.2%	2,123	-12.1%	139	160	115	91
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	13,114	10,878	10,878	10,957	0.7%	13,114	-16.4%	983	959	1,205	796
		CHO 1	M	1,098	848	848	861	1.5%	1,098	-21.6%	53	81	87	79
		CHO 2	M	1,233	1,033	1,033	1,057	2.3%	1,233	-14.3%	84	71	119	68
		CHO 3	M	1,386	1,089	1,089	1,266	16.3%	1,386	-8.7%	158	101	100	86
		CHO 4	M	1,193	1,379	1,379	968	-29.8%	1,193	-18.9%	85	81	88	66
		CHO 5	M	1,489	756	756	1,858	145.8%	1,489	24.8%	150	177	337	162
		CHO 6	M	1,350	1,129	1,129	1,107	-1.9%	1,350	-18.0%	93	87	107	70
		CHO 7	M	1,166	1,719	1,719	1,262	-26.6%	1,166	8.2%	86	92	87	65
		CHO 8	M	2,077	2,109	2,109	1,815	-13.9%	2,077	-12.6%	154	172	202	142
		CHO 9	M	2,122	816	816	763	-6.5%	2,122	-64.0%	120	97	78	58

CAMHS Waiting List				Reporting Period December 2022																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Sep	Oct	Nov	Dec
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	4,293		3,556	1,694	39.5%	880	20.5%	684	15.9%	432	10.1%	273	6.4%	112	2.6%	218	5.1%	4,006	4,043	4,067	4,293
CHO 1	426	9.9%	351	171	40.1%	101	23.7%	84	19.7%	46	10.8%	6	1.4%	2	0.5%	16	3.8%	406	417	426	426
CHO 2	302	7.0%	129	127	42.1%	62	20.5%	53	17.5%	46	15.2%	12	4.0%	2	0.7%	0	0.0%	287	287	247	302
CHO 3	437	10.2%	385	168	38.4%	70	16.0%	49	11.2%	34	7.8%	49	11.2%	26	5.9%	41	9.4%	371	398	423	437
CHO 4	857	20.0%	702	159	18.6%	114	13.3%	168	19.6%	120	14.0%	118	13.8%	62	7.2%	116	13.5%	817	791	810	857
CHO 5	321	7.5%	294	97	30.2%	83	25.9%	69	21.5%	54	16.8%	7	2.2%	3	0.9%	8	2.5%	335	329	314	321
CHO 6	647	15.1%	510	345	53.3%	142	21.9%	94	14.5%	32	4.9%	34	5.3%	0	0.0%	0	0.0%	597	605	611	647
CHO 7	400	9.3%	280	225	56.3%	87	21.8%	35	8.8%	29	7.2%	13	3.3%	6	1.5%	5	1.3%	272	362	384	400
CHO 8	664	15.5%	599	323	48.6%	132	19.9%	81	12.2%	51	7.7%	34	5.1%	11	1.7%	32	4.8%	652	617	610	664
CHO 9	239	5.6%	306	79	33.1%	89	37.2%	51	21.3%	20	8.4%	0	0.0%	0	0.0%	0	0.0%	269	237	242	239

Older Persons		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Quality														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	86.0%	80%	80%	88.3%	10.4%	86.3%	2.3%				
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	23,670,000	20,792,772	-12.2%	20,462,993	1.6%	1,768,305	1,772,666	1,755,076	1,765,246
		CHO 1	M	2,007,795	2,303,480	2,303,480	2,286,603	-0.7%	2,007,795	13.9%	193,479	198,178	204,425	204,461
		CHO 2	M	2,331,668	2,509,450	2,509,450	2,284,610	-9.0%	2,331,668	-2.0%	192,984	188,585	188,317	180,822
		CHO 3	M	1,714,393	1,890,000	1,890,000	1,879,520	-0.6%	1,714,393	9.6%	159,399	158,153	159,747	154,775
		CHO 4	M	2,827,151	3,519,300	3,519,300	2,774,503	-21.2%	2,827,151	-1.9%	224,975	225,586	223,108	220,516
		CHO 5	M	1,908,419	2,639,310	2,639,310	2,061,505	-21.9%	1,908,419	8.0%	186,222	177,106	169,159	172,374
		CHO 6	M	1,915,971	1,989,970	1,989,970	1,625,088	-18.3%	1,915,971	-15.2%	139,330	140,570	139,973	140,164
		CHO 7	M	2,310,477	2,857,640	2,857,640	2,237,291	-21.7%	2,310,477	-3.2%	188,985	190,660	190,407	190,522
		CHO 8	M	2,115,276	2,377,460	2,377,460	2,376,217	-0.1%	2,115,276	12.3%	209,251	215,575	197,790	207,520
		CHO 9	M	3,331,843	3,583,390	3,583,390	3,267,436	-8.8%	3,331,843	-1.9%	273,681	278,254	282,152	294,093
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,043	55,675	55,675	56,162	0.9%	55,043	2.0%	56,324	56,189	56,408	56,162
		CHO 1	M	4,338	4,310	4,310	4,561	5.8%	4,338	5.1%	4,539	4,611	4,585	4,561
		CHO 2	M	6,706	6,420	6,420	6,390	-0.5%	6,706	-4.7%	6,467	6,450	6,500	6,390
		CHO 3	M	4,591	4,605	4,605	4,952	7.5%	4,591	7.9%	4,902	4,939	4,926	4,952
		CHO 4	M	9,070	9,280	9,280	9,313	0.4%	9,070	2.7%	9,274	9,270	9,302	9,313
		CHO 5	M	6,222	6,280	6,280	6,587	4.9%	6,222	5.9%	6,703	6,557	6,596	6,587
		CHO 6	M	4,516	4,435	4,435	3,903	-12.0%	4,516	-13.6%	3,929	3,855	3,885	3,903
		CHO 7	M	6,172	7,120	7,120	6,606	-7.2%	6,172	7.0%	6,465	6,510	6,567	6,606
		CHO 8	M	5,953	5,935	5,935	6,751	13.7%	5,953	13.4%	6,667	6,703	6,731	6,751
		CHO 9	M	7,475	7,290	7,290	7,099	-2.6%	7,475	-5.0%	7,378	7,294	7,316	7,099
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme*	National	M	582	170,400		109,240		582	18669.8%	17,698			
		CHO 2	M	0			15,299		0		3,131			
		CHO 4	M	0			13,987		0		2,145			
		CHO 7	M	0			41,474		0		6,261			
		CHO 8	M	582			38,480		582	6511.7%	6,161			
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	80	-66.0%	115	-30.4%	84	81	81	80
		CHO 1	M	6			3		6	-50.0%	5	4	4	3
		CHO 2	M	19			13		19	-31.6%	16	13	13	13
		CHO 3	M	11			8		11	-27.3%	9	8	8	8
		CHO 4	M	15			12		15	-20.0%	11	12	12	12
		CHO 5	M	5			1		5	-80.0%	1	1	1	1
		CHO 6	M	6			3		6	-50.0%	3	3	3	3
		CHO 7	M	14			11		14	-21.4%	11	11	11	11
		CHO 8	M	12			6		12	-50.0%	7	7	7	6
		CHO 9	M	27			23		27	-14.8%	21	22	22	23

Older Persons		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	360,000	219,678	-39.0%	246,374	-10.8%	17,481	16,753	17,107	16,995
		CHO 1	M	28,506			29,343		28,506	2.9%	2,694	2,376	2,167	1,930
		CHO 2	M	23,780			16,045		23,780	-32.5%	1,325	1,313	1,213	1,246
		CHO 3	M	17,004			10,203		17,004	-40.0%	780	722	870	784
		CHO 4	M	26,894			25,878		26,894	-3.8%	2,007	2,102	1,986	1,816
		CHO 5	M	7,973			1,623		7,973	-79.6%	84	84	84	84
		CHO 6	M	15,979			10,492		15,979	-34.3%	710	716	696	716
		CHO 7	M	29,320			25,009		29,320	-14.7%	2,206	1,795	2,191	2,290
		CHO 8	M	32,667			19,744		32,667	-39.6%	1,450	1,450	1,470	1,269
		CHO 9	M	64,252			81,341		64,252	26.6%	6,225	6,197	6,431	6,863
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,412	22,769	1.6%	22,296	2.1%	22,490	22,613	22,681	22,769
		CHO 1	M	1,935			1,966		1,935	1.6%	1,945	1,949	1,958	1,966
		CHO 2	M	2,373			2,441		2,373	2.9%	2,413	2,414	2,415	2,441
		CHO 3	M	1,990			2,030		1,990	2.0%	2,033	2,044	2,039	2,030
		CHO 4	M	3,501			3,473		3,501	-0.8%	3,413	3,429	3,472	3,473
		CHO 5	M	2,426			2,489		2,426	2.6%	2,454	2,463	2,482	2,489
		CHO 6	M	1,915			1,972		1,915	3.0%	1,955	1,973	1,962	1,972
		CHO 7	M	2,768			2,822		2,768	2.0%	2,771	2,783	2,796	2,822
		CHO 8	M	2,789			2,912		2,789	4.4%	2,873	2,894	2,908	2,912
		CHO 9	M	2,599			2,664		2,599	2.5%	2,633	2,664	2,649	2,664
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.6%	3.9%	14.8%	5.1%	15.7%	15.6%	15.6%	15.6%
		CHO 1	M	3.8%			4.2%		3.8%	11.8%	4.0%	4.2%	4.2%	4.2%
		CHO 2	M	8.9%			9.7%		8.9%	9.7%	10.1%	9.7%	9.7%	9.7%
		CHO 3	M	10.1%			10.6%		10.1%	5.3%	11.4%	11.0%	10.8%	10.6%
		CHO 4	M	12.9%			12.3%		12.9%	-4.7%	12.5%	12.2%	12.1%	12.3%
		CHO 5	M	10.8%			11.8%		10.8%	9.8%	11.5%	11.7%	11.8%	11.8%
		CHO 6	M	26.6%			26.4%		26.6%	-0.6%	27.1%	26.5%	26.8%	26.4%
		CHO 7	M	22.7%			24.2%		22.7%	6.6%	24.3%	24.3%	24.4%	24.2%
		CHO 8	M	12.0%			13.4%		12.0%	12.0%	13.3%	13.4%	13.5%	13.4%
		CHO 9	M	24.6%			26.2%		24.6%	6.4%	26.5%	26.6%	26.3%	26.2%

Older Persons		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	83.5%	-7.2%	84.3%	-0.9%	86.2%	79.5%	82.6%	83.5%
		CHO 1	M	74.3%			72.1%		74.3%	-3.0%	70.9%	66.2%	88.1%	72.1%
		CHO 2	M	89.7%			72.7%		89.7%	-18.9%	95.8%	90.2%	83.1%	72.7%
		CHO 3	M	98.4%			72.8%		98.4%	-25.9%	81.8%	77.5%	93.7%	72.8%
		CHO 4	M	86.4%			83.6%		86.4%	-3.2%	87.2%	96.2%	72.0%	83.6%
		CHO 5	M	79.3%			103.7%		79.3%	30.8%	96.5%	75.7%	80.4%	103.7%
		CHO 6	M	73.6%			65.6%		73.6%	-10.9%	74.7%	64.5%	102.7%	65.6%
		CHO 7	M	92.9%			104.2%		92.9%	12.2%	77.2%	68.0%	84.3%	104.2%
		CHO 8	M	87.4%			91.8%		87.4%	5.1%	80.7%	94.5%	91.4%	91.8%
		CHO 9	M	77.3%			82.5%		77.3%	6.7%	106.7%	71.4%	58.5%	82.5%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-4.8%	3.3%	1.8%	3.4%	3.4%	3.4%	3.3%
		CHO 1	M	3.0%			3.1%		3.0%	0.4%	3.1%	3.1%	3.1%	3.1%
		CHO 2	M	3.2%			3.3%		3.2%	2.5%	3.3%	3.3%	3.4%	3.3%
		CHO 3	M	3.3%			3.3%		3.3%	0.5%	3.4%	3.4%	3.4%	3.3%
		CHO 4	M	3.3%			3.3%		3.3%	-1.0%	3.3%	3.3%	3.3%	3.3%
		CHO 5	M	3.1%			3.1%		3.1%	0.5%	3.1%	3.1%	3.2%	3.1%
		CHO 6	M	3.2%			3.3%		3.2%	3.1%	3.4%	3.4%	3.4%	3.3%
		CHO 7	M	3.3%			3.4%		3.3%	2.4%	3.4%	3.4%	3.4%	3.4%
		CHO 8	M	3.5%			3.6%		3.5%	4.0%	3.6%	3.6%	3.7%	3.6%
		CHO 9	M	3.4%			3.5%		3.4%	4.2%	3.5%	3.5%	3.5%	3.5%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,432	-1.5%	4,670	-5.1%	4,544	4,495	4,455	4,432
		CHO 1	M	458	503	503	446	-11.3%	458	-2.6%	484	472	472	446
		CHO 2	M	599	529	529	495	-6.4%	599	-17.4%	549	521	497	495
		CHO 3	M	346	303	303	330	8.9%	346	-4.6%	330	330	329	330
		CHO 4	M	929	912	912	896	-1.8%	929	-3.6%	906	905	895	896
		CHO 5	M	470	486	486	466	-4.1%	470	-0.9%	468	468	468	466
		CHO 6	M	358	357	357	326	-8.7%	358	-8.9%	326	326	326	326
		CHO 7	M	574	576	576	564	-2.1%	574	-1.7%	566	566	566	564
		CHO 8	M	570	522	522	538	3.1%	570	-5.6%	544	539	533	538
		CHO 9	M	366	313	313	371	18.5%	366	1.4%	371	368	369	371
OP13	No. of short stay beds in public units	National	M	1,477	2,182	2,182	1,504	-31.1%	1,477	1.8%	1,456	1,485	1,477	1,504
		CHO 1	M	245	254	254	234	-7.9%	245	-4.5%	239	232	224	234
		CHO 2	M	152	253	253	173	-31.6%	152	13.8%	157	159	160	173
		CHO 3	M	113	203	203	124	-38.9%	113	9.7%	134	132	124	124
		CHO 4	M	178	425	425	165	-61.2%	178	-7.3%	142	163	165	165
		CHO 5	M	197	287	287	219	-23.7%	197	11.2%	216	216	216	219
		CHO 6	M	169	147	147	134	-8.8%	169	-20.7%	129	133	134	134
		CHO 7	M	138	251	251	145	-42.2%	138	5.1%	145	145	146	145
		CHO 8	M	36	98	98	32	-67.3%	36	-11.1%	32	27	30	32
		CHO 9	M	249	264	264	278	5.3%	249	11.6%	262	278	278	278

Older Persons		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	70.8%	-21.3%	54.8%	29.1%	71.7%	73.2%	74.7%	70.8%
		CHO 1	M	64.9%	90%	90%	75.6%	-16.0%	64.9%	16.6%	74.5%	80.6%	82.1%	75.6%
		CHO 2	M	63.8%	90%	90%	72.3%	-19.7%	63.8%	13.2%	73.2%	73.0%	75.0%	72.3%
		CHO 3	M	47.8%	90%	90%	67.7%	-24.7%	47.8%	41.8%	64.2%	54.5%	67.7%	67.7%
		CHO 4	M	51.1%	90%	90%	70.9%	-21.2%	51.1%	38.7%	74.6%	66.3%	69.1%	70.9%
		CHO 5	M	52.3%	90%	90%	72.6%	-19.3%	52.3%	38.9%	73.1%	73.6%	77.3%	72.6%
		CHO 6	M	46.7%	90%	90%	66.4%	-26.2%	46.7%	42.1%	67.4%	60.2%	67.9%	66.4%
		CHO 7	M	19.6%	90%	90%	73.1%	-18.8%	19.6%	273.6%	89.7%	84.8%	84.9%	73.1%
		CHO 8	M	25.0%	90%	90%	56.3%	-37.5%	25.0%	125.0%	53.1%	55.6%	46.7%	56.3%
		CHO 9	M	76.7%	90%	90%	68.3%	-24.1%	76.7%	-10.9%	63.7%	81.7%	74.1%	68.3%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,175	28.3%	1,050	11.9%	1,335	1,278	1,175	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	7,891	8,627	9.3%	7,150	20.7%	883	741	743	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	18,000	3,006	-83.3%	1,982	51.7%	253	273	251	203
		CHO 1	M	0	2,000	2,000	0	-100.0%	0		0	0	0	0
		CHO 2	M	555	2,000	2,000	1,124	-43.8%	555	102.5%	98	108	99	74
		CHO 3	M	0	2,000	2,000	0	-100.0%	0		0	0	0	0
		CHO 4	M	3	2,000	2,000	239	-88.0%	3	7866.7%	24	24	17	16
		CHO 5	M	0	2,000	2,000	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	2,000	0	-100.0%	0		0	0	0	0
		CHO 7	M	159	2,000	2,000	328	-83.6%	159	106.3%	14	13	21	25
		CHO 8	M	853	2,000	2,000	962	-51.9%	853	12.8%	91	81	87	71
		CHO 9	M	412	2,000	2,000	353	-82.3%	412	-14.3%	26	47	27	17

Note: *Home Support Pilot project completed September 2022

Disability Services		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Quality														
DIS60	% of compliance with regulations following HIQA inspection of disability residential services	National	Q-2Q	90.3%	80%	80%	88.7%	10.9%	91.4%	-2.9%				
Disability Act														
DIS1	No. of requests for assessmentsof need received for children	National	Q	5,899	5,857	5,857	6,755	15.3%	5,899	14.5%	1,515			1,839
		CHO 1	Q	440	432	432	455	5.3%	440	3.4%	98			156
		CHO 2	Q	167	163	163	197	20.9%	167	18.0%	40			60
		CHO 3	Q	478	481	481	395	-17.9%	478	-17.4%	62			64
		CHO 4	Q	734	801	801	683	-14.7%	734	-6.9%	182			182
		CHO 5	Q	271	273	273	341	24.9%	271	25.8%	88			96
		CHO 6	Q	323	339	339	495	46.0%	323	53.3%	130			150
		CHO 7	Q	1,224	1,164	1,164	1,745	49.9%	1,224	42.6%	384			426
		CHO 8	Q	875	840	840	916	9.0%	875	4.7%	189			280
		CHO 9	Q	1,387	1,364	1,364	1,528	12.0%	1,387	10.2%	342			425
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	14.7%	100%	100%	24.5%	-75.5%	14.7%	67.1%	29.6%			29.8%
		CHO 1	Q	72.4%	100%	100%	60.2%	-39.8%	72.4%	-17.0%	18.4%			42.9%
		CHO 2	Q	38.2%	100%	100%	38.4%	-61.6%	38.2%	0.5%	53.3%			34.3%
		CHO 3	Q	31.1%	100%	100%	27.2%	-72.8%	31.1%	-12.6%	100.0%			0.0%
		CHO 4	Q	8.6%	100%	100%	21.6%	-78.4%	8.6%	149.7%	16.6%			20.2%
		CHO 5	Q	4.0%	100%	100%	32.8%	-67.2%	4.0%	719.7%	63.6%			
		CHO 6	Q	7.9%	100%	100%	41.3%	-58.7%	7.9%	421.7%	44.4%			77.5%
		CHO 7	Q	4.0%	100%	100%	9.8%	-90.2%	4.0%	144.3%				0.0%
		CHO 8	Q	16.6%	100%	100%	35.2%	-64.8%	16.6%	111.3%	50.4%			31.0%
		CHO 9	Q	12.7%	100%	100%	15.8%	-84.2%	12.7%	23.8%	13.6%			0.0%
Personalised Budgets														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	78	180	180	130	-27.8%	78	66.7%	3			3
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,228	8,283	0.7%	8,146	1.7%	8,221	8,277	8,283	8,283
		CHO 1	M	694	714	714	695	-2.7%	694	0.1%	693	693	691	695
		CHO 2	M	864	876	876	900	2.7%	864	4.2%	885	889	896	900
		CHO 3	M	827	837	837	802	-4.2%	827	-3.0%	841	842	814	802
		CHO 4	M	1,071	1,065	1,065	1,114	4.6%	1,071	4.0%	1,089	1,089	1,107	1,114
		CHO 5	M	903	931	931	914	-1.8%	903	1.2%	911	913	913	914
		CHO 6	M	541	554	554	545	-1.7%	541	0.6%	544	545	542	545
		CHO 7	M	1,126	1,116	1,116	1,144	2.5%	1,126	1.6%	1,136	1,135	1,141	1,144
		CHO 8	M	904	918	918	916	-0.2%	904	1.3%	920	923	927	916
		CHO 9	M	1,216	1,217	1,217	1,253	3.0%	1,216	3.0%	1,202	1,248	1,252	1,253
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	50	103	106.6%	91	13.5%	7	10	16	10
DIS109	No of in home respite supports for emergency cases	National	M	497	422	422	439	4.0%	497	-11.7%	4	2	3	2

Disability Services		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	143	35	-75.5%	135	-74.1%	2	1	4	1
		CHO 1	M	44	38	38	2	-94.7%	44	-95.5%	1	0	0	1
		CHO 2	M	8	22	22	7	-68.2%	8	-12.5%	0	0	0	0
		CHO 3	M	13	16	16	8	-50.0%	13	-38.5%	0	0	0	0
		CHO 4	M	10	21	21	3	-85.7%	10	-70.0%	0	0	0	0
		CHO 5	M	4	4	4	1	-75.0%	4	-75.0%	0	0	0	0
		CHO 6	M	24	18	18	1	-94.4%	24	-95.8%	1	0	0	0
		CHO 7	M	5	8	8	7	-12.5%	5	40.0%	0	0	2	0
		CHO 8	M	18	2	2	0	-100.0%	18	-100.0%	0	0	0	0
		CHO 9	M	9	14	14	6	-57.1%	9	-33.3%	0	1	2	0
Day Services inc School Leavers														
DIS15	% of school leavers and rehabilitation training (RT) graduates who have been provided with a placement	National	A	91.6%	95%	95%	89.1%	-6.2%	91.6%	-2.8%				89.1%
		CHO 1	A	91.3%	95%	95%	91.3%	-3.8%	91.3%	0.1%				91.3%
		CHO 2	A	92.6%	95%	95%	94.0%	-1.1%	92.6%	1.5%				94.0%
		CHO 3	A	85.8%	95%	95%	84.5%	-11.0%	85.8%	-1.5%				84.5%
		CHO 4	A	93.9%	95%	95%	87.6%	-7.8%	93.9%	-6.7%				87.6%
		CHO 5	A	90.7%	95%	95%	94.0%	-1.1%	90.7%	3.6%				94.0%
		CHO 6	A	78.7%	95%	95%	70.4%	-25.9%	78.7%	-10.5%				70.4%
		CHO 7	A	95.4%	95%	95%	92.6%	-2.5%	95.4%	-2.9%				92.6%
		CHO 8	A	97.4%	95%	95%	97.1%	2.2%	97.4%	-0.3%				97.1%
		CHO 9	A	87.1%	95%	95%	77.1%	-18.9%	87.1%	-11.6%				77.1%
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,035	-11.1%	2,125	-4.2%	1,984	1,996	2,033	2,035
		CHO 1	M	201	225	225	188	-16.4%	201	-6.5%	191	187	188	188
		CHO 2	M	229	219	219	195	-11.0%	229	-14.8%	216	206	200	195
		CHO 3	M	226	221	221	231	4.5%	226	2.2%	231	228	231	231
		CHO 4	M	346	389	389	333	-14.4%	346	-3.8%	300	300	324	333
		CHO 5	M	249	287	287	252	-12.2%	249	1.2%	248	248	252	252
		CHO 6	M	147	192	192	97	-49.5%	147	-34.0%	97	96	96	97
		CHO 7	M	253	256	256	258	0.8%	253	2.0%	245	254	261	258
		CHO 8	M	179	184	184	169	-8.2%	179	-5.6%	165	168	168	169
		CHO 9	M	295	317	317	312	-1.6%	295	5.8%	291	309	313	312
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	BA	17,734	18,500	18,500	18,423	-0.4%	17,734	3.9%				18,423
		CHO 1	BA	1,592	1,660	1,660	1,587	-4.4%	1,592	-0.3%				1,587
		CHO 2	BA	1,679	1,748	1,748	1,717	-1.8%	1,679	2.3%				1,717
		CHO 3	BA	1,389	1,440	1,440	1,562	8.5%	1,389	12.5%				1,562
		CHO 4	BA	3,380	3,535	3,535	3,583	1.4%	3,380	6.0%				3,583
		CHO 5	BA	2,193	2,283	2,283	2,251	-1.4%	2,193	2.6%				2,251
		CHO 6	BA	1,039	1,088	1,088	1,152	5.9%	1,039	10.9%				1,152
		CHO 7	BA	2,283	2,383	2,383	2,367	-0.7%	2,283	3.7%				2,367
		CHO 8	BA	2,015	2,104	2,104	2,043	-2.9%	2,015	1.4%				2,043
		CHO 9	BA	2,164	2,259	2,259	2,161	-4.3%	2,164	-0.1%				2,161

National Services

National Services		Reporting Period December 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,539,348	1,568,379	1.9%	1,545,222	1.5%	1,556,614	1,562,781	1,565,202	1,568,379	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	617,960	535,741	-13.3%	525,918	1.9%	531,792	533,566	535,609	535,741	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	98.2%	-0.8%	99.9%	-1.6%	99.8%	99.8%	100.0%	98.2%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	93.7%	-1.4%	95.6%	-2.0%	97.0%	97.5%	98.2%	93.7%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.2%	3.3%	99.2%	-0.0%	99.2%	99.3%	99.4%	99.2%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	17,671,500	19,034,829	7.7%	18,243,050	4.3%	1,608,248	1,618,934	1,573,413	1,687,679	
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	60,593,558	64,107,749	5.8%	62,144,107	3.2%	5,437,024	5,400,579	5,282,511	5,585,969	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	2,997,250	2,945,194	-1.7%	2,838,234	3.8%	252,791	250,542	246,133	256,396	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	10,759,195	10,447,166	-2.9%	10,155,327	2.9%	891,609	881,141	863,463	897,009	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	3,558,250	4,061,498	14.1%	2,810,999	44.5%	363,744	372,538	368,871	399,483	
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	12,108,081	13,095,712	8.2%	9,513,942	37.6%	1,170,992	1,189,744	1,184,593	1,255,113	

National Services		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	970,000	992,726	2.3%	904,742	9.7%	86,008	85,047	85,483	88,356
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	1,000,000	815,931	-18.4%	760,669	7.3%	70,760	76,094	70,327	78,310
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	945,538	779,017	-17.6%	722,767	7.8%	67,906	72,515	67,255	74,989
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	54,462	36,914	-32.2%	37,902	-2.6%	2,854	3,579	3,072	3,321
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	785,000	684,191	-12.8%	660,327	3.6%	61,499	61,923	61,412	60,619
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	686,055	581,682	-15.2%	563,618	3.2%	51,091	52,758	51,858	51,591
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	98,945	102,509	3.6%	96,709	6.0%	10,408	9,165	9,554	9,028
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	0	384	384	359	-6.5%	0		225			61
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act, 2014	National	BA	0	32	32	37	15.6%	0					28
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	27	32	32	43	34.4%	27	59.3%				33
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	171	242	242	230	-5.0%	171	34.5%	79			64

National Services		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	20,906	33,000	33,000	29,587	-10.3%	20,906	41.5%	8,185			7,585
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	47	40	40	37	-7.5%	47	-21.3%	3			11

National Screening Service

National Screening Service		Reporting Period December 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	150,000	156,784	4.5%	127,290	23.2%	15,923	15,085	14,641	9,700
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	69.7%	70%	70%	75.5%	7.9%	77.1%	-2.1%	64.1%			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	295,000	248,353	-15.8%	318,491	-22.0%	22,394	18,076	23,965	13,606
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	72.7%	80%	80%	73.0%	-8.8%	72.6%	0.6%	73.3%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	140,000	125,529	-10.3%	91,529	37.1%	15,630	14,613	11,701	6,861
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	48.4%	45%	44%	44.2%	1.1%	51.0%	-13.4%	50.6%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	111,000	113,134	1.9%	93,356	21.2%	11,345	10,241	9,513	8,390
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	57.3%	69%	69%	56.5%	-18.2%	55.1%	2.5%	56.9%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2021 Days	Actual Cum Dec 2022 Days (PCA Target Days)	90% of Actual Dec 2022 Days	Debtor Days Target 2022	Dec '22 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	78	46	41	20	-21
Our Lady of Lourdes Hospital Drogheda	100	96	86	20	-66
Connolly Hospital Blanchardstown	83	61	55	20	-35
Cavan Monaghan Hospitals	41	34	31	20	-11
Rotunda Hospital	32	22	20	20	0
Louth County Hospital	74	52	47	20	-27
RCSI Hospital Group	71	52	46	20	-26
St. James's Hospital	65	66	60	20	-40
Tallaght University Hospital	64	44	39	20	-19
Midlands Regional Hospital Tullamore	149	157	141	20	-121
Naas General Hospital	136	99	89	20	-69
Midlands Regional Hospital Portlaoise	65	64	58	20	-38
Coombe Women's & Infants University Hospital	34	22	20	20	-0
St. Lukes Hospital, Rathgar	163	56	50	20	-30
Dublin Midlands Hospital Group	74	66	59	20	-39
Mater Misericordiae University Hospital	45	53	47	20	-27
St. Vincent's University Hospital Elm Park	99	55	50	20	-30
Midland Regional Hospital Mullingar	96	71	64	20	-44
St. Luke's Hospital Kilkenny	79	48	43	20	-23
Wexford General Hospital	87	61	55	20	-35
National Maternity Hospital Holles Street	12	15	13	20	7
Our Lady's Hospital Navan	34	13	11	20	9
St Columcilles Hospital Loughlinstown	32	4	4	20	16
St. Michael's Hospital Dun Laoghaire	38	24	22	20	-2
National Orthopaedic Hospital Cappagh	25	31	28	20	-8
Royal Victoria Eye & Ear Hospital Dublin	45	21	19	20	1
Ireland East Hospital Group	56	42	38	20	-18
Cork University Hospitals	120	86	77	20	-57
University Hospital Waterford	70	100	90	20	-70
University Hospital Kerry	86	98	88	20	-68
Mercy University Hospital Cork	63	53	48	20	-28
Tipperary University Hospital	79	52	47	20	-27
South Infirmary Victoria University Hospital Cork	60	40	36	20	-16
Bantry General Hospital	42	34	31	20	-11
Mallow General Hospital	85	105	94	20	-74
Lourdes Orthopaedic Hospital Kilcreene	42	24	22	20	-2
South / South West Hospital Group	90	77	70	20	-50
Galway University Hospitals	92	82	74	20	-54
Sligo University Hospital	77	83	75	20	-55
Letterkenny University Hospital	60	50	45	20	-25
Mayo University Hospital	65	56	51	20	-31
Portiuncula Hospital General & Maternity	81	75	68	20	-48
Roscommon University Hospital	105	119	107	20	-87
Saolta University Health Care Group	82	76	69	20	-49
University Hospital Dooradoyle Limerick	174	129	116	20	-96
UL Hospital - Ennis Hospital	219	99	89	20	-69
UL Hospital - Nenagh Hospital	24	33	29	20	-9
St. John's Limerick	118	164	148	20	-128
University Maternity Hospital Limerick	93	69	62	20	-42
UL Hospital - Croom Hospital	63	54	48	20	-28
University of Limerick Hospital Group	148	112	100	20	-80
Children's Health Ireland at Crumlin	189	117	105	20	-85
Children's Health Ireland at Temple Street	132	100	90	20	-70
Children's Health Ireland at Tallaght	60	70	63	20	-43
Children's Health Ireland	149	107	96	20	-76
Grand Total	86	71	64	20	-44

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2022 Year to Date as at	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
31 Dec 2022 (Year end 2022)	Total	Completed		Total	Completed		Total	Completed	
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	39	20	51.28%	3,860,615,531	2,142,798,026	55.50%	97	65	67.01%
S39 - Service Arrangement	346	278	80.35%	1,032,634,688	805,121,051	77.97%	1,237	1,012	81.81%
Total Service Arrangements V	385	298	77.40%	4,893,250,219	2,947,919,077	60.24%	1,334	1,077	80.73%
S39 - Grant Aid Agreement	1,182	1,107	93.65%	63,007,945	59,608,965	94.61%	1,364	1,283	94.06%
Total Voluntary	1,567	1,405	89.66%	4,956,258,164	3,007,528,042	60.68%	2,698	2,360	87.47%
Voluntary Summary									
Acute Hospital	16	8	50.00%	2,694,400,852	1,227,128,058	45.54%	16	8	50.00% *
Acute Non Hospital	29	22	75.86%	714,000	673,000	94.26%	30	23	76.67%
Primary Care	81	55	67.90%	58,487,426	47,441,897	81.11%	107	81	75.70%
Social Inclusion	343	317	92.42%	115,866,824	109,743,585	94.72%	500	473	94.60%
Palliative Care / Chronic Illness	24	19	79.17%	92,177,718	59,694,524	64.76%	26	20	76.92%
Primary Care Division	437	383	87.64%	266,531,968	216,880,006	81.37%	633	574	90.68%
Health and Well Being	162	148	91.36%	12,478,565	12,363,105	99.07%	196	186	94.90%
Disability	252	191	75.79%	1,673,427,195	1,314,202,032	78.53%	658	515	78.27%
Older Persons	757	707	93.39%	199,810,012	160,453,409	80.30%	927	848	91.48%
Social Care	963	871	90.45%	1,873,237,207	1,474,655,441	78.72%	1,585	1,363	85.99%
Mental Health	157	122	77.71%	108,895,573	75,828,432	69.63%	238	206	86.55%
Community Total	1,522	1,388	91.20%	2,261,143,312	1,779,726,984	78.71%	2,652	2,329	87.82%
Grand Total	1,567	1,405	89.66%	4,956,258,164	3,007,528,042	60.68%	2,698	2,360	87.47%

Net Expenditure by Division (Detailed)									
Dec 2022		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	1,103,973	1,135,061	1,103,973	31,087	2.82%	31,105	(17)	0
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,273,143	1,296,832	1,273,143	23,689	1.86%	23,439	291	(41)
Ireland East Hospital Group	Declan Lyons	1,506,388	1,544,772	1,506,388	38,384	2.55%	38,270	(188)	302
South-South West Hospital Group	Gerard O' Callaghan	1,228,887	1,296,480	1,228,887	67,594	5.50%	68,512	(960)	42
Saolta University Health Care Group	Tony Canavan	1,081,942	1,177,531	1,081,942	95,588	8.83%	95,460	24	104
University of Limerick Hospital Group	Prof. Colette Cowan	497,708	531,355	497,708	33,647	6.76%	33,647	0	0
Children's Health Ireland	Eilish Hardiman	467,670	467,670	467,670	(0)	0.00%	373	(373)	0
Regional and National Services	Prof. Mary Day	151,259	38,134	151,259	(113,125)	-74.79%	(108,239)	(4,886)	0
Acute Hospital Care	Prof. Mary Day	7,310,969	7,487,834	7,310,969	176,864	2.42%	182,566	(6,108)	406
National Ambulance Service	Robert Morton	215,425	214,277	215,425	(1,148)	-0.53%	(1,169)	(17)	38
Access to Care	Dean Sullivan	128,217	1,115	128,217	(127,102)	-99.13%		(127,102)	
Private Hospitals			171,827		171,827	0.00%		171,827	
Acute Operations incl Private Hospitals		7,654,611	7,875,052	7,654,611	220,441	2.88%	181,397	38,600	444
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,299,006	1,278,390	1,299,006	(20,616)	-1.59%	(32,423)	4,414	7,393
Social Inclusion Total	TJ Dunford	213,277	205,510	213,277	(7,767)	-3.64%	(6,170)	(1,597)	
Palliative Care Total	TJ Dunford	139,316	137,317	139,316	(1,999)	-1.44%	(1,227)	(772)	
Primary Care Division - Total	TJ Dunford	1,651,599	1,621,217	1,651,599	(30,382)	-1.84%	(39,820)	2,045	7,393
Mental Health Division - Total	Jim Ryan	1,231,473	1,226,430	1,231,473	(5,043)	-0.41%	(4,906)	(137)	
Older Persons Services Total	Patricia Whelehan Kenny	1,347,038	1,308,713	1,347,038	(38,325)	-2.85%	(41,441)	3,120	(4)
Nursing Home Support Scheme Total	Patricia Whelehan Kenny	1,074,495	1,051,298	1,074,495	(23,197)	-2.16%	(49,452)	26,255	
Older Persons Services Division - Total	Patricia Whelehan Kenny	2,421,533	2,360,011	2,421,533	(61,522)	-2.54%	(90,892)	29,375	(4)
Disability Services - Total	Bernard O'Regan	2,510,975	2,546,670	2,510,975	35,695	1.42%	31,067	4,628	0
Health & Wellbeing Community Division - Total	Angela Alder	35,781	32,075	35,781	(3,706)	-10.36%	(3,925)	111	108
Quality & Patient Safety Community Division - Total	JP Nolan	21,607	17,939	21,607	(3,667)	-16.97%	(3,669)	1	
CHO HQs & Community Services - Total		32,100	38,304	32,100	6,204	19.33%	4,831	1,289	83
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,905,067	7,842,646	7,905,067	(62,421)	-0.79%	(107,314)	37,313	7,580
Chief Clinical Office Total	Colm Henry	110,325	95,834	110,325	(14,490)	-13.13%	(14,554)	64	
National Screening Service	Fiona Murphy	96,486	87,618	96,486	(8,868)	-9.19%	(9,118)	250	
Health & Wellbeing		426,019	373,080	426,019	(52,938)	-12.43%	1,102	3,522	(57,563)
National Services Total		62,877	58,528	62,877	(4,349)	-6.92%	(4,368)	19	
Testing and Tracing - Central		274,679	311,546	274,679	36,868	13.42%		36,868	
Support Services		786,398	794,737	786,398	8,339	1.06%	(236)	(340)	8,916
Other Operations/Services		1,756,783	1,721,344	1,756,783	(35,439)	-2.02%	(27,173)	40,382	(48,647)
Total Operational Service Areas		17,316,461	17,439,042	17,316,461	122,581	0.71%	46,910	116,294	(40,623)
Statutory Pensions		758,805	742,280	758,805	(16,525)	-2.18%	(16,525)	0	
S.38 Pensions		192,675	195,043	192,675	2,368	1.23%	2,368	0	
Statutory Pension Levy		(145,455)	(156,825)	(145,455)	(11,370)	7.82%	(11,370)	0	
S.38 Pension Levy		(73,282)	(75,473)	(73,282)	(2,191)	2.99%	(2,191)	0	
Pensions		732,744	705,024	732,744	(27,719)	-3.78%	(27,719)	0	0
State Claims Agency		530,000	488,662	530,000	(41,338)	-7.80%	(41,338)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,539,578	3,487,375	3,539,578	(52,204)	-1.47%	(50,903)	(3,719)	2,419
Demand Led Local Schemes (Note 1)	TJ Dunford	273,612	311,108	273,612	37,496	13.70%	32,943	4,554	
Treatment Abroad and Cross Border Healthcare	Prof. Mary Day	37,764	37,704	37,764	(60)	-0.16%	(60)	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,574	10,721	10,574	147	1.39%	147	0	
Total Pensions & Demand Led Areas		5,124,272	5,040,594	5,124,272	(83,678)	-1.63%	(86,931)	834	2,419
Energy Inflation Package		17,024	0	17,024	(17,024)	-100.00%	(17,024)	0	
Overall Total		22,457,757	22,479,637	22,457,757	21,880	0.10%	(57,044)	117,129	(38,205)
2021 First Charge			195,000		195,000			195,000	
Overall Total including First Charge		22,457,757	22,674,637	22,457,757	216,880	0.97%	(57,044)	312,129	(38,205)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	465,676	465,676	465,676	-	0.00%	(0)	0	
Rotunda Hospital	Prof Fergal Malone	82,692	82,692	82,692	-	0.00%	-	-	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	231,049	242,013	231,049	10,964	4.75%	10,969	(5)	0
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	154,850	168,198	154,850	13,347	8.62%	13,360	(12)	0
Cavan General Hospital	Su-Zann O'Callaghan	126,685	131,554	126,685	4,869	3.84%	4,869	(0)	0
Louth County Hospital	Fiona Brady	25,550	25,807	25,550	257	1.01%	257	0	
Monaghan Hospital	Su-Zann O'Callaghan	10,422	13,798	10,422	3,376	32.39%	3,376	-	
RCSI Hosp Group HQ	Ian Carter	7,048	5,322	7,048	(1,726)	-24.49%	(1,726)	-	
RCSI Hospital Group	Ian Carter	1,103,973	1,135,061	1,103,973	31,087	2.82%	31,105	(17)	0
St. James's Hospital	Noel Gorman	506,128	506,128	506,128	-	0.00%	-	-	
Tallaght Hospital - Adults	Lucy Nugent	294,698	294,698	294,698	0	0.00%	(0)	0	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	88,057	88,057	88,057	0	0.00%	0	(0)	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Prof Charles Gillham	53,445	55,399	53,445	1,954	3.66%	1,954	(0)	
Midland Regional Hospital, Tullamore	Catriona McDonald	134,195	138,090	134,195	3,894	2.90%	3,893	1	0
Naas General Hospital	Kieran McDonald	88,365	102,332	88,365	13,967	15.81%	13,996	(36)	7
Midland Regional Hospital, Portlaoise	John Joyce	82,759	87,873	82,759	5,114	6.18%	5,116	(2)	0
Peamount Acute Beds		5,389	5,295	5,389	(93)	-1.73%	(372)	279	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	20,107	18,959	20,107	(1,147)	-5.71%	(1,148)	49	(48)
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,273,143	1,296,832	1,273,143	23,689	1.86%	23,439	291	(41)
Mater Misericordiae University Hospital	Alan Sharpe	422,352	422,352	422,352	0	0.00%	0	-	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	374,796	371,796	374,796	(3,000)	-0.80%	(3,000)	(0)	
National Maternity Hospital, Holles Street	Prof Shane Higgins	80,375	80,375	80,375	-	0.00%	(0)	0	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	35,371	35,371	35,371	0	0.00%	(0)	0	
Cappagh National Orthopaedic Hospital	Angela Lee	47,756	47,756	47,756	(0)	0.00%	(0)	0	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	37,772	37,772	37,772	(0)	0.00%	(0)	(0)	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	45,044	47,311	45,044	2,267	5.03%	2,267	(0)	0
Midland Regional Hospital, Mullingar	Kay Slevin	109,066	122,126	109,066	13,060	11.97%	13,029	31	0
St. Luke's General Hospital, Kilkenny	Anne Slattery	114,568	120,982	114,568	6,414	5.60%	6,412	2	1
Wexford General Hospital	Linda O'Leary	104,863	117,859	104,863	12,996	12.39%	12,985	11	0
Our Lady's Hospital, Navan	Anita Brennan	64,882	73,665	64,882	8,783	13.54%	8,760	(51)	74
National Rehabilitation Hospital	Derek Greene	54,597	54,597	54,597	0	0.00%	0	-	
Ireland East Hosp Group HQ	Declan Lyons	14,945	12,809	14,945	(2,137)	-14.30%	(2,183)	(180)	226
Ireland East Hospital Group	Declan Lyons	1,506,388	1,544,772	1,506,388	38,384	2.55%	38,270	(188)	302
Mercy University Hospital, Cork	Maurice Spillane (Interim)	129,787	129,787	129,787	(0)	0.00%	(0)	-	
South Infirmary University Hospital, Cork	Helen Donovan	69,380	69,380	69,380	0	0.00%	0	0	
Cork University Hospital	David Donegan	400,504	438,297	400,504	37,793	9.44%	37,729	64	
Waterford Regional Hospital	Grace Rothwell	276,707	285,305	276,707	8,597	3.11%	9,694	(1,096)	
Kerry General Hospital	May Fitzgerald (Interim)	126,374	136,032	126,374	9,659	7.64%	9,659	(0)	
South Tipperary General Hospital	Maria Barry	92,072	99,370	92,072	7,299	7.93%	7,299	0	
Bantry General Hospital	Carole Croke	25,284	27,950	25,284	2,667	10.55%	2,639	28	
Mallow General Hospital	Claire Crowley	22,274	22,769	22,274	495	2.22%	495	(0)	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,868	8,898	8,868	29	0.33%	29	0	
South/South West Hosp Group HQ	Gerard O'Callaghan	22,138	21,603	22,138	(535)	-2.42%	(580)	3	42
Cork University Maternity Hospital	Prof. John Higgins	55,499	57,089	55,499	1,590	2.87%	1,549	41	
South/South West Hospital Group	Gerard O'Callaghan	1,228,887	1,296,480	1,228,887	67,594	5.50%	68,512	(960)	42
Galway University Hospitals	Chris Kane	452,415	480,707	452,415	28,292	6.25%	28,276	13	3
Sligo General Hospital	Grainne McCann	176,510	191,355	176,510	14,845	8.41%	14,840	1	4
Letterkenny General Hospital	Sean Murphy	179,939	201,430	179,939	21,491	11.94%	21,509	0	(18)
Mayo General Hospital	Catherine Donohue	132,308	149,830	132,308	17,522	13.24%	17,511	9	2
Portiuncula Hospital General and Maternity	James Keane	92,576	104,988	92,576	12,411	13.41%	12,407	1	4
Roscommon County Hospital	Mary Garvey	32,191	36,643	32,191	4,452	13.83%	4,451	0	1
Saolta Hosp Group HQ	Tony Canavan	16,002	12,578	16,002	(3,424)	-21.40%	(3,533)	(0)	108
Saolta University Health Care Group	Tony Canavan	1,081,942	1,177,531	1,081,942	95,588	8.83%	95,460	24	104

Acute Hospital Division									
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	29,019	29,019	29,019	0	0.00%	0	-	
Limerick University Hospital	Prof. Colette Cowan	361,462	391,937	361,462	30,475	8.43%	30,475	-	-
Ennis Hospital	Prof. Colette Cowan	21,273	24,544	21,273	3,271	15.38%	3,271	-	
Nenagh Hospital	Prof. Colette Cowan	23,667	25,925	23,667	2,258	9.54%	2,258	-	
University Maternity Hospital, Limerick	Prof. Colette Cowan	32,614	32,566	32,614	(48)	-0.15%	(48)	-	
Croom Hospital	Prof. Colette Cowan	27,909	25,625	27,909	(2,284)	-8.18%	(2,284)	-	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,765	1,740	1,765	(25)	-1.41%	(25)	-	
University of Limerick Hospital Group	Prof. Colette Cowan	497,708	531,355	497,708	33,647	6.76%	33,647	-	-
CHI at Temple Street	Eilish Hardiman	157,493	157,493	157,493	0	0.00%	(0)	0	
CHI at Crumlin	Eilish Hardiman	230,668	230,668	230,668	-	0.00%	(0)	0	
CHI at Tallaght	Eilish Hardiman	42,117	42,117	42,117	0	0.00%	0	(0)	
CHI at Connolly	Eilish Hardiman	13,001	13,374	13,001	373	2.87%	373	-	
CHI Development Programme	Eilish Hardiman	19,302	19,302	19,302	-	0.00%	-	-	
CHI Group HQ	Eilish Hardiman	5,089	4,717	5,089	(373)	-7.32%	-	(373)	
Children's Health Ireland	Eilish Hardiman	467,670	467,670	467,670	(0)	0.00%	373	(373)	-
Regional and National Services	Prof. Mary Day	151,259	38,134	151,259	(113,125)	-74.79%	(108,239)	(4,886)	-
Acute Hospitals Division	Prof. Mary Day	7,310,969	7,487,834	7,310,969	176,864	2.42%	182,566	(6,108)	406

Private Hospitals								
Dec 2022						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
						€000s	€000s	€000s
Overall - Including Covid-19	€000	€000	€000	€000	%			
Blackrock Clinic		8		8	0.00%		8	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital		131		131	0.00%		131	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin		565		565	0.00%		565	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		48,534		48,534	0.00%		48,534	0
Safety Net Arrangements 4		122,589		122,589	0.00%		122,589	0
Private Hospitals COVID-19	0	171,827	0	171,827	0.00%	0	171,827	0

Community Healthcare Organisations									
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		119,417	121,560	119,417	2,142	1.79%	951	(1,601)	2,793
Social Inclusion		4,910	4,896	4,910	(14)	-0.29%	(7)	(7)	
Palliative Care		10,218	11,203	10,218	985	9.64%	830	155	
Primary Care Division (Note 1)		134,546	137,658	134,546	3,113	2.31%	1,774	(1,454)	2,793
Mental Health Division		97,877	99,544	97,877	1,668	1.70%	1,685	(18)	
Older Persons Services Division		124,232	136,395	124,232	12,163	9.79%	12,125	38	(0)
Disability Services		193,373	208,721	193,373	15,349	7.94%	14,997	352	0
Health & Wellbeing Community		3,890	3,428	3,890	(463)	-11.90%	(464)	(1)	2
Quality & Patient Safety – Community		2,281	2,984	2,281	703	30.84%	702	1	
CHO HQs & Community Services		3,038	3,254	3,038	216	7.11%	366	(149)	0
CHO 1	Dermot Monaghan	559,236	591,985	559,236	32,749	5.86%	31,185	(1,231)	2,794
Primary Care		129,278	135,130	129,278	5,852	4.53%	4,533	919	400
Social Inclusion		9,054	9,043	9,054	(11)	-0.12%	307	(318)	
Palliative Care		13,984	14,462	13,984	478	3.42%	478	0	
Primary Care Division (Note 1)		152,316	158,636	152,316	6,319	4.15%	5,318	601	400
Mental Health Division		136,812	136,509	136,812	(303)	-0.22%	(304)	1	
Older Persons Services Division		110,821	116,077	110,821	5,256	4.74%	5,153	103	
Disability Services		222,087	238,871	222,087	16,784	7.56%	16,659	125	
Health & Wellbeing Community		2,855	2,335	2,855	(520)	-18.22%	(510)	(11)	
Quality & Patient Safety – Community		1,217	1,536	1,217	319	26.23%	319	0	
CHO HQs & Community Services		1,948	2,138	1,948	190	9.77%	278	(88)	0
CHO 2	Breda Crehan	628,056	656,101	628,056	28,045	4.47%	26,913	732	400
Primary Care		88,126	90,859	88,126	2,733	3.10%	1,861	872	0
Social Inclusion		12,794	12,371	12,794	(423)	-3.30%	(424)	1	
Palliative Care		14,322	14,933	14,322	611	4.27%	611	0	
Primary Care Division (Note 1)		115,242	118,164	115,242	2,921	2.54%	2,049	873	0
Mental Health Division		84,585	83,995	84,585	(590)	-0.70%	(590)	0	
Older Persons Services Division		104,936	109,194	104,936	4,258	4.06%	4,190	68	
Disability Services		225,046	243,011	225,046	17,965	7.98%	18,193	(229)	
Health & Wellbeing Community		3,541	3,322	3,541	(219)	-6.19%	(248)	29	
Quality & Patient Safety – Community		2,682	2,330	2,682	(353)	-13.14%	(353)	0	
CHO HQs & Community Services		1,450	1,881	1,450	431	29.71%	(143)	491	83
CHO 3	Maria Bridgeman	537,483	561,895	537,483	24,413	4.54%	23,098	1,231	83
Primary Care		160,627	161,043	160,627	416	0.26%	(1,290)	976	730
Social Inclusion		26,075	27,906	26,075	1,832	7.02%	1,832	(0)	
Palliative Care		17,808	19,035	17,808	1,228	6.90%	1,211	16	
Primary Care Division (Note 1)		204,510	207,985	204,510	3,475	1.70%	1,753	992	730
Mental Health Division		157,986	164,227	157,986	6,241	3.95%	6,241	(0)	
Older Persons Services Division		154,474	173,427	154,474	18,953	12.27%	18,904	49	
Disability Services		299,964	313,805	299,964	13,840	4.61%	12,996	844	
Health & Wellbeing Community		4,509	3,138	4,509	(1,371)	-30.40%	(1,378)	8	
Quality & Patient Safety – Community		1,549	1,536	1,549	(13)	-0.82%	(13)	(0)	
CHO HQs & Community Services		3,141	4,489	3,141	1,348	42.92%	1,248	100	0
CHO 4	Michael Fitzgerald	826,133	868,607	826,133	42,474	5.14%	39,751	1,993	730
Primary Care		123,554	124,586	123,554	1,032	0.84%	(260)	829	463
Social Inclusion		12,126	13,681	12,126	1,556	12.83%	1,556	0	
Palliative Care		8,401	7,237	8,401	(1,164)	-13.86%	(1,181)	17	
Primary Care Division (Note 1)		144,080	145,504	144,080	1,424	0.99%	115	846	463
Mental Health Division		132,492	140,615	132,492	8,123	6.13%	8,103	20	
Older Persons Services Division		108,328	122,188	108,328	13,860	12.79%	13,682	178	
Disability Services		237,037	251,017	237,037	13,980	5.90%	13,621	358	
Health & Wellbeing Community		4,216	3,479	4,216	(737)	-17.48%	(810)	73	
Quality & Patient Safety – Community		1,056	1,429	1,056	373	35.34%	373	0	
CHO HQs & Community Services		2,911	3,481	2,911	570	19.60%	532	39	0
CHO 5	Kate Killeen White	630,120	667,712	630,120	37,593	5.97%	35,615	1,515	463

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		90,343	87,789	90,343	(2,553)	-2.83%	(3,088)	42	493
Social Inclusion		3,467	3,636	3,467	169	4.88%	214	(45)	
Palliative Care		7,218	7,129	7,218	(89)	-1.23%	(8)	(81)	
Primary Care Division (Note 1)		101,027	98,554	101,027	(2,473)	-2.45%	(2,882)	(84)	493
Mental Health Division		83,007	84,001	83,007	994	1.20%	544	450	
Older Persons Services Division		94,084	97,824	94,084	3,741	3.98%	3,426	319	(4)
Disability Services		212,379	211,734	212,379	(645)	-0.30%	(594)	(51)	
Health & Wellbeing Community		3,006	2,844	3,006	(163)	-5.41%	(281)	12	106
Quality & Patient Safety – Community		2,020	1,610	2,020	(410)	-20.32%	(410)	0	
CHO HQs & Community Services		2,529	2,325	2,529	(203)	-8.05%	(38)	(166)	0
CHO 6	Martina Queally	498,052	498,892	498,052	840	0.17%	(234)	479	595
Primary Care		124,264	121,164	124,264	(3,100)	-2.49%	(4,172)	647	425
Social Inclusion		58,513	61,418	58,513	2,905	4.97%	2,799	106	
Palliative Care		34,189	34,292	34,189	103	0.30%	981	(879)	
Primary Care Division (Note 1)		216,966	216,873	216,966	(92)	-0.04%	(392)	(126)	425
Mental Health Division		123,743	127,707	123,743	3,964	3.20%	3,964	(0)	
Older Persons Services Division		126,809	136,697	126,809	9,889	7.80%	9,810	78	
Disability Services		326,201	341,476	326,201	15,275	4.68%	14,773	502	
Health & Wellbeing Community		5,026	5,719	5,026	693	13.79%	691	2	
Quality & Patient Safety – Community		2,681	2,174	2,681	(507)	-18.90%	(507)	0	
CHO HQs & Community Services		5,659	5,986	5,659	327	5.79%	367	(40)	0
CHO 7	Mary O'Kelly	807,085	836,634	807,085	29,549	3.66%	28,707	417	425
Primary Care		161,930	166,060	161,930	4,129	2.55%	1,610	992	1,527
Social Inclusion		10,936	9,692	10,936	(1,244)	-11.37%	(1,057)	(187)	
Palliative Care		9,245	8,876	9,245	(370)	-4.00%	(370)	0	
Primary Care Division (Note 1)		182,111	184,627	182,111	2,516	1.38%	183	806	1,527
Mental Health Division		125,998	125,518	125,998	(480)	-0.38%	(480)	(0)	
Older Persons Services Division		110,811	125,292	110,811	14,481	13.07%	13,302	1,179	
Disability Services		293,214	321,905	293,214	28,691	9.79%	26,946	1,745	
Health & Wellbeing Community		4,047	3,504	4,047	(543)	-13.42%	(543)	0	(0)
Quality & Patient Safety – Community		2,792	2,676	2,792	(116)	-4.15%	(116)	0	
CHO HQs & Community Services		4,540	5,734	4,540	1,194	26.30%	1,433	(239)	0
CHO 8	Des O'Flynn	723,514	769,257	723,514	45,743	6.32%	40,725	3,491	1,527
Primary Care		122,765	125,085	122,765	2,320	1.89%	1,020	845	455
Social Inclusion		50,002	50,388	50,002	386	0.77%	890	(504)	
Palliative Care		15,650	16,244	15,650	593	3.79%	593	0	
Primary Care Division (Note 1)		188,417	191,717	188,417	3,300	1.75%	2,503	341	455
Mental Health Division		147,312	151,588	147,312	4,276	2.90%	4,276	(0)	
Older Persons Services Division		161,628	168,035	161,628	6,407	3.96%	6,248	159	
Disability Services		375,653	394,133	375,653	18,481	4.92%	17,500	981	
Health & Wellbeing Community		4,408	4,046	4,408	(362)	-8.22%	(362)	(0)	
Quality & Patient Safety – Community		1,894	1,539	1,894	(355)	-18.76%	(355)	0	
CHO HQs & Community Services		6,885	9,015	6,885	2,130	30.94%	789	1,341	0
CHO 9	Mellany McLoone	886,197	920,072	886,197	33,876	3.82%	30,599	2,822	455
Grand Total of Community Healthcare Organisation		6,095,875	6,371,157	6,095,875	275,282	4.52%	256,360	11,448	7,474

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
Dec 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,992	26,304	23,992	2,311	9.63%	2,311	-	
South Eastern Regional Ambulance	Nicky Glenn	19,203	19,748	19,203	545	2.84%	545	-	
Western Regional Ambulance	Paudie O Riordan	21,860	23,607	21,860	1,748	7.99%	1,748	-	
North Western Regional Ambulance	Paudie O Riordan	13,638	15,807	13,638	2,169	15.90%	2,169	-	
Mid Western Regional Ambulance	Paudie O Riordan	14,285	15,739	14,285	1,455	10.18%	1,455	-	
North Eastern Regional Ambulance	Willie Merriman	14,431	15,148	14,431	716	4.96%	716	-	
Midland Regional Ambulance	Willie Merriman	11,459	12,021	11,459	562	4.90%	562	-	
East Coast Regional Ambulance	Willie Merriman	27,173	28,415	27,173	1,242	4.57%	1,242	-	
Regional Ambulance Services		146,042	156,790	146,042	10,748	7.36%	10,748	0	0
Office of the National Director	Robert Morton	31,829	21,448	31,829	(10,381)	-32.62%	(10,381)	-	
National Ambulance College	Macartan Hughes	5,451	5,369	5,451	(82)	-1.50%	(82)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,854	21,987	20,854	1,133	5.43%	1,133	-	
National Ambulance Service Critical Care	Dermot Doherty	2,603	15	2,603	(2,588)	-99.43%	(2,588)	-	
Office of the Assistant National Director	Robert Morton	60,736	48,819	60,736	(11,917)	-19.62%	(11,917)	0	0
National Ambulance Service – COVID-19		8,647	8,668	8,647	21	0.24%		(17)	38
National Ambulance Service	Robert Morton	215,425	214,277	215,425	(1,148)	-0.53%	(1,169)	(17)	38

Health & Wellbeing									
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	11,090	11,203	11,090	113	1.02%	65	48	
Health Promotion	Helen Deely	9,603	8,568	9,603	(1,035)	-10.78%	(1,035)	-	
Crisis Pregnancy Agency	Helen Deely	8,580	7,931	8,580	(649)	-7.57%	(649)	-	
		29,273	27,702	29,273	(1,571)	-5.37%	(1,619)	48	-
Health & Wellbeing - (Regional)	Various	10,049	10,409	10,049	360	3.58%	359	1	
Health & Wellbeing Nat Dir Off		1,897	1,871	1,897	(26)	-1.38%	(27)	1	
		11,946	12,280	11,946	333	2.79%	332	2	-
Public Health	Dr John Cuddihy	45,134	41,910	45,134	(3,225)	-7.14%	(6,438)	3,213	
Health Protection Vaccines	Dr Lucy Jessop	332,145	283,449	332,145	(48,696)	-14.66%	9,032	(165)	(57,563)
Health Protection Surveillance Service	Dr Greg Martin	5,838	5,724	5,838	(114)	-1.95%	(539)	425	
Antimicrobial Resistance and Infection Contro	Dr Emer Brannigan	1,564	1,466	1,564	(99)	-6.32%	(99)	-	
NCDHP	Dr Lorraine Doherty	117	550	117	433	369.81%	433	-	
Public Health Medicine		384,799	333,099	384,799	(51,700)	-13.44%	2,390	3,473	(57,563)
Health & Wellbeing Division		426,019	373,080	426,019	(52,938)	-12.43%	1,102	3,522	(57,563)

Primary Care (Overall Total) by CHO									
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	134,546	137,658	134,546	3,113	2.31%	1,774	(1,454)	2,793
CHO 2	Breda Crehan Roche	152,316	158,636	152,316	6,319	4.15%	5,318	601	400
CHO 3	Maria Bridgeman	115,242	118,164	115,242	2,921	2.54%	2,049	873	0
CHO 4	Michael Fitzgerald	204,510	207,985	204,510	3,475	1.70%	1,753	992	730
CHO 5	Kate Killeen White	144,080	145,504	144,080	1,424	0.99%	115	846	463
CHO 6	Martina Queally	101,027	98,554	101,027	(2,473)	-2.45%	(2,882)	(84)	493
CHO 7	Mary O'Kelly	216,966	216,873	216,966	(92)	-0.04%	(392)	(126)	425
CHO 8	Des O'Flynn	182,111	184,627	182,111	2,516	1.38%	183	806	1,527
CHO 9	Mellany McLoone	188,417	191,717	188,417	3,300	1.75%	2,503	341	455
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,691	14,891	12,691	2,200	17.33%	2,200	0	0
National	TJ Dunford	199,692	146,607	199,692	(53,084)	-26.58%	(52,440)	(751)	107
Primary Care Division Total	TJ Dunford	1,651,599	1,621,217	1,651,599	(30,382)	-1.84%	(39,820)	2,045	7,393

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO									
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	119,417	121,560	119,417	2,142	1.79%	951	(1,601)	2,793
CHO 2	Breda Crehan Roche	129,278	135,130	129,278	5,852	4.53%	4,533	919	400
CHO 3	Maria Bridgeman	88,126	90,859	88,126	2,733	3.10%	1,861	872	0
CHO 4	Michael Fitzgerald	160,627	161,043	160,627	416	0.26%	(1,290)	976	730
CHO 5	Kate Killeen White	123,554	124,586	123,554	1,032	0.84%	(260)	829	463
CHO 6	Martina Queally	90,343	87,789	90,343	(2,553)	-2.83%	(3,088)	42	493
CHO 7	Mary O'Kelly	124,264	121,164	124,264	(3,100)	-2.49%	(4,172)	647	425
CHO 8	Des O'Flynn	161,930	166,060	161,930	4,129	2.55%	1,610	992	1,527
CHO 9	Mellany McLoone	122,765	125,085	122,765	2,320	1.89%	1,020	845	455
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,691	14,891	12,691	2,200	17.33%	2,200	0	
National	TJ Dunford	166,011	130,223	166,011	(35,787)	-21.56%	(35,787)	(107)	107
Primary Care	TJ Dunford	1,299,006	1,278,390	1,299,006	(20,616)	-1.59%	(32,423)	4,414	7,393

Primary Care - Social Inclusion - by CHO									
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,910	4,896	4,910	(14)	-0.29%	(7)	(7)	
CHO 2	Breda Crehan Roche	9,054	9,043	9,054	(11)	-0.12%	307	(318)	
CHO 3	Maria Bridgeman	12,794	12,371	12,794	(423)	-3.30%	(424)	1	
CHO 4	Michael Fitzgerald	26,075	27,906	26,075	1,832	7.02%	1,832	(0)	
CHO 5	Kate Killeen White	12,126	13,681	12,126	1,556	12.83%	1,556	0	
CHO 6	Martina Queally	3,467	3,636	3,467	169	4.88%	214	(45)	
CHO 7	Mary O'Kelly	58,513	61,418	58,513	2,905	4.97%	2,799	106	
CHO 8	Des O'Flynn	10,936	9,692	10,936	(1,244)	-11.37%	(1,057)	(187)	
CHO 9	Mellany McLoone	50,002	50,388	50,002	386	0.77%	890	(504)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	25,401	12,478	25,401	(12,923)	-50.88%	(12,279)	(644)	
Social Inclusion	TJ Dunford	213,277	205,510	213,277	(7,767)	-3.64%	(6,170)	(1,597)	0

Primary Care - Palliative Care - by CHO								
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	Dermot Monaghan	10,218	11,203	10,218	985	9.64%	830	155
CHO 2	Breda Crehan Roche	13,984	14,462	13,984	478	3.42%	478	0
CHO 3	Maria Bridgeman	14,322	14,933	14,322	611	4.27%	611	0
CHO 4	Michael Fitzgerald	17,808	19,035	17,808	1,228	6.90%	1,211	16
CHO 5	Kate Killeen White	8,401	7,237	8,401	(1,164)	-13.86%	(1,181)	17
CHO 6	Martina Queally	7,218	7,129	7,218	(89)	-1.23%	(8)	(81)
CHO 7	Mary O'Kelly	34,189	34,292	34,189	103	0.30%	981	(879)
CHO 8	Des O'Flynn	9,245	8,876	9,245	(370)	-4.00%	(370)	0
CHO 9	Mellany McLoone	15,650	16,244	15,650	593	3.79%	593	0
Regional		0	0	0	0	0.00%	0	0
National	TJ Dunford	8,280	3,906	8,280	(4,374)	-52.83%	(4,374)	(0)
Palliative Care	TJ Dunford	139,316	137,317	139,316	(1,999)	-1.44%	(1,227)	(772)
								0

Mental Health by CHO									
Dec 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	97,877	99,544	97,877	1,668	1.70%	1,685	(18)	
CHO 2	Breda Crehan Roche	136,812	136,509	136,812	(303)	-0.22%	(304)	1	
CHO 3	Maria Bridgeman	84,585	83,995	84,585	(590)	-0.70%	(590)	0	
CHO 4	Michael Fitzgerald	157,986	164,227	157,986	6,241	3.95%	6,241	(0)	
CHO 5	Kate Killeen White	132,492	140,615	132,492	8,123	6.13%	8,103	20	
CHO 6	Martina Queally	83,007	84,001	83,007	994	1.20%	544	450	
CHO 7	Mary O'Kelly	123,743	127,707	123,743	3,964	3.20%	3,964	(0)	
CHO 8	Des O'Flynn	125,998	125,518	125,998	(480)	-0.38%	(480)	(0)	
CHO 9	Mellany McLoone	147,312	151,588	147,312	4,276	2.90%	4,276	(0)	
Central Mental Hospital		53,760	51,556	53,760	(2,204)	-4.10%	(2,204)	(0)	
Suicide Prevention		10,684	10,799	10,684	116	1.08%	116	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	77,217	50,370	77,217	(26,847)	-34.77%	(26,257)	(590)	
Mental Health Division	Jim Ryan	1,231,473	1,226,430	1,231,473	(5,043)	-0.41%	(4,906)	(137)	0

Older Persons by CHO & NHSS									
Dec 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	124,232	136,395	124,232	12,163	9.79%	12,125	38	(0)
CHO 2	Breda Crehan Roche	110,821	116,077	110,821	5,256	4.74%	5,153	103	
CHO 3	Maria Bridgeman	104,936	109,194	104,936	4,258	4.06%	4,190	68	
CHO 4	Michael Fitzgerald	154,474	173,427	154,474	18,953	12.27%	18,904	49	
CHO 5	Kate Killeen White	108,328	122,188	108,328	13,860	12.79%	13,682	178	
CHO 6	Martina Queally	94,084	97,824	94,084	3,741	3.98%	3,426	319	(4)
CHO 7	Mary O'Kelly	126,809	136,697	126,809	9,889	7.80%	9,810	78	
CHO 8	Des O'Flynn	110,811	125,292	110,811	14,481	13.07%	13,302	1,179	
CHO 9	Mellany McLoone	161,628	168,035	161,628	6,407	3.96%	6,248	159	
Regional	Patricia Whelehan Kenny	121,767	113,537	121,767	(8,230)	-6.76%	(9,007)	777	
National	Patricia Whelehan Kenny	129,148	10,047	129,148	(119,101)	-92.22%	(119,274)	173	
Nursing Home Support Scheme	Patricia Whelehan Kenny	1,074,495	1,051,298	1,074,495	(23,197)	-2.16%	(49,452)	26,255	
Older Persons Services Division - Total	Patricia Whelehan Kenny	2,421,533	2,360,011	2,421,533	(61,522)	-2.54%	(90,892)	29,375	(4)

Older Persons by CHO									
Dec 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance Covid	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	124,232	136,395	124,232	12,163	9.79%	12,125	38	(0)
CHO 2	Breda Crehan Roche	110,821	116,077	110,821	5,256	4.74%	5,153	103	
CHO 3	Maria Bridgeman	104,936	109,194	104,936	4,258	4.06%	4,190	68	
CHO 4	Michael Fitzgerald	154,474	173,427	154,474	18,953	12.27%	18,904	49	
CHO 5	Kate Killeen White	108,328	122,188	108,328	13,860	12.79%	13,682	178	
CHO 6	Martina Queally	94,084	97,824	94,084	3,741	3.98%	3,426	319	(4)
CHO 7	Mary O'Kelly	126,809	136,697	126,809	9,889	7.80%	9,810	78	
CHO 8	Des O'Flynn	110,811	125,292	110,811	14,481	13.07%	13,302	1,179	
CHO 9	Mellany McLoone	161,628	168,035	161,628	6,407	3.96%	6,248	159	
Regional	Patricia Whelehan Kenny	121,767	113,537	121,767	(8,230)	-6.76%	(9,007)	777	
National	Patricia Whelehan Kenny	129,148	10,047	129,148	(119,101)	-92.22%	(119,274)	173	
Older Persons Services	Patricia Whelehan Kenny	1,347,038	1,308,713	1,347,038	(38,325)	-2.85%	(41,441)	3,120	(4)

Disabilities by CHO									
Dec 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	193,373	208,721	193,373	15,349	7.94%	14,997	352	0
CHO 2	Breda Crehan Roche	222,087	238,871	222,087	16,784	7.56%	16,659	125	
CHO 3	Maria Bridgeman	225,046	243,011	225,046	17,965	7.98%	18,193	(229)	
CHO 4	Michael Fitzgerald	299,964	313,805	299,964	13,840	4.61%	12,996	844	
CHO 5	Kate Killeen White	237,037	251,017	237,037	13,980	5.90%	13,621	358	
CHO 6	Martina Queally	212,379	211,734	212,379	(645)	-0.30%	(594)	(51)	
CHO 7	Mary O'Kelly	326,201	341,476	326,201	15,275	4.68%	14,773	502	
CHO 8	Des O'Flynn	293,214	321,905	293,214	28,691	9.79%	26,946	1,745	
CHO 9	Mellany McLoone	375,653	394,133	375,653	18,481	4.92%	17,500	981	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	126,021	21,996	126,021	(104,024)	-82.55%	(104,024)	0	
Disability Services	Bernard O'Regan	2,510,975	2,546,670	2,510,975	35,695	1.42%	31,067	4,628	0

Health & Wellbeing by CHO									
Dec 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,890	3,428	3,890	(463)	-11.90%	(464)	(1)	2
CHO 2	Breda Crehan Roche	2,855	2,335	2,855	(520)	-18.22%	(510)	(11)	
CHO 3	Maria Bridgeman	3,541	3,322	3,541	(219)	-6.19%	(248)	29	
CHO 4	Michael Fitzgerald	4,509	3,138	4,509	(1,371)	-30.40%	(1,378)	8	
CHO 5	Kate Killeen White	4,216	3,479	4,216	(737)	-17.48%	(810)	73	
CHO 6	Martina Queally	3,006	2,844	3,006	(163)	-5.41%	(281)	12	106
CHO 7	Mary O'Kelly	5,026	5,719	5,026	693	13.79%	691	2	
CHO 8	Des O'Flynn	4,047	3,504	4,047	(543)	-13.42%	(543)	0	(0)
CHO 9	Mellany McLoone	4,408	4,046	4,408	(362)	-8.22%	(362)	(0)	
National – H&W Community	Angela Alder	282	261	282	(21)	-7.47%	(21)	0	
Health & Wellbeing Community	Angela Alder	35,781	32,075	35,781	(3,706)	-10.36%	(3,925)	111	108

Quality & Patient Safety by CHO									
Dec 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,281	2,984	2,281	703	30.84%	702	1	
CHO 2	Breda Crehan Roche	1,217	1,536	1,217	319	26.23%	319	0	
CHO 3	Maria Bridgeman	2,682	2,330	2,682	(353)	-13.14%	(353)	0	
CHO 4	Michael Fitzgerald	1,549	1,536	1,549	(13)	-0.82%	(13)	(0)	
CHO 5	Kate Killeen White	1,056	1,429	1,056	373	35.34%	373	0	
CHO 6	Martina Queally	2,020	1,610	2,020	(410)	-20.32%	(410)	0	
CHO 7	Mary O'Kelly	2,681	2,174	2,681	(507)	-18.90%	(507)	0	
CHO 8	Des O'Flynn	2,792	2,676	2,792	(116)	-4.15%	(116)	0	
CHO 9	Mellany McLoone	1,894	1,539	1,894	(355)	-18.76%	(355)	0	
National	JP Nolan	3,436	126	3,436	(3,309)	-96.32%	(3,309)	0	
Quality & Patient Safety	JP Nolan	21,607	17,939	21,607	(3,667)	-16.97%	(3,669)	1	0

Chief Clinical Office									
Dec 2022			YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	8,725	7,525	8,725	(1,201)	-13.76%	(1,201)	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	47,860	36,286	47,860	(11,574)	-24.18%	(11,617)	43	
Quality Assurance & Verification	Patrick Lynch	1,490	1,390	1,490	(101)	-6.76%	(121)	20	
Quality Improvement Division	Philip Crowley	8,851	7,777	8,851	(1,074)	-12.13%	(1,074)	0	
National Health and Social Care Profession	Jackie Reed	2,188	2,162	2,188	(27)	-1.21%	(28)	1	
National Doctors Training & Planning	Prof Frank Murray	30,854	32,070	30,854	1,216	3.94%	1,216	0	
National Women & Infants Programme	Killian McGrane	690		690	(690)	-100.00%	(690)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	9,665	8,625	9,665	(1,040)	-10.76%	(1,040)	0	
Chief Clinical Office	Colm Henry	110,325	95,834	110,325	(14,490)	-13.13%	(14,554)	64	0

Support Services						
Dec 2022			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Estates	Paul De Freine	70,638	74,223	70,638	3,584	5.07%
Finance - excluding Procurement	Mairead Dolan	120,818	97,963	120,818	(22,856)	-18.92%
Finance - Procurement Only	Mairead Dolan	205,703	212,020	205,703	6,317	3.07%
Human Resources	Anne-Marie Hoey	78,743	84,732	78,743	5,990	7.61%
Board of the HSE & Office of the CEO	Stephen Mulvany	4,351	2,465	4,351	(1,885)	-43.34%
Strategic Transformation Office	Yvonne Goff	8,793	7,154	8,793	(1,639)	-18.64%
Legal Services	Dara Purcell	17,392	21,320	17,392	3,927	22.58%
Office of the COO & Office of the CSO	Dean Sullivan & Damien McCallion	25,712	52,502	25,712	26,790	104.19%
Compliance	Kevin Cleary	1,407	898	1,407	(509)	-36.18%
Communications	Mark Brennock	45,645	41,475	45,645	(4,170)	-9.14%
Audit	Tom Malone	6,892	5,373	6,892	(1,519)	-22.05%
Health Repayment Scheme	Alan McKnight	495	(366)	495	(861)	-173.83%
eHealth & Disruptive Technology	Fran Thompson	191,734	191,680	191,734	(54)	-0.03%
Regional Services		8,074	3,299	8,074	(4,775)	-59.14%
Support Services		786,398	794,737	786,398	8,339	1.06%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
2,546	6	1,032
(22,856)	0	0
1,825	3,804	688
6,041	(51)	
(1,885)	0	
(1,639)	0	
3,017	910	
24,134	2,656	
(509)	0	
859	(8,057)	3,028
(1,520)	1	
(861)	0	
(4,611)	390	4,167
(4,775)	0	
(236)	(340)	8,916

PCRS								
Dec 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	813,160	787,210	813,160	(25,950)	-3.19%	(22,199)	(3,751)	
Drug Target Refund	428	0	428	(428)	-100.00%	(428)	0	
GMS Pharmacy Fees	257,913	258,832	257,913	920	0.36%	920	0	
GMS Pharmacy Drugs / Medicines	648,634	659,475	648,634	10,840	1.67%	10,840	0	
Dental Treatment / Prescription Services	66,797	51,907	66,797	(14,889)	-22.29%	(14,889)	0	
Community Ophthalmic Services	29,718	26,101	29,718	(3,617)	-12.17%	(3,617)	0	
EEA Pharmacy Claims	699	456	699	(244)	-34.83%	(244)	0	
High Tech Arrangement - Drugs / Medicines	476,057	449,906	476,057	(26,151)	-5.49%	(26,151)	0	
High Tech Arrangement - Patient Care Fees	32,027	40,925	32,027	8,897	27.78%	8,897	0	
High Tech Arrangement - Gain Share		2,749		2,749		2,749	0	
Health Amendment Act Claims	1,635	1,750	1,635	115	7.03%	115	0	
Admin - Pay & Non Pay (excluding NCPE)	51,222	41,720	51,222	(9,502)	-18.55%	(9,533)	32	
Admin - NCPE-Pay	1,016	150	1,016	(866)	-85.25%	(866)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,379,305	2,321,180	2,379,305	(58,125)	-2.44%	(54,406)	(3,719)	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	140,833	110,531	30,302	27.41%	30,302	0	
Long Term Illness Scheme	296,148	306,562	296,148	10,415	3.52%	10,415	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	435,332	461,063	(25,731)	-5.58%	(25,731)	0	
Methadone Treatment	21,652	22,379	21,652	727	3.36%	727	0	
Hardship Arrangements	14,066	13,815	14,066	(250)	-1.78%	(250)	0	
Primary Childhood Immunisation	7,410	7,717	7,410	307	4.14%	307	0	
Covid-19 Vaccination Programme	49,752	52,231	49,752	2,479	4.98%	60	0	2,419
Free Contraception	8,985	7,928	8,985	(1,057)	-11.76%	(1,057)	0	
Heartwatch	270	200	270	(70)	-26.01%	(70)	0	
NCSS Smear Test Fee		196		196		196	0	
Sub Total	969,877	987,195	969,877	17,317	1.79%	14,899	0	2,419
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	11,456	10,805	651	6.03%	651	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	1,067	1,300	(233)	-17.89%	(233)	0	
NDMS - Oncology Drugs / Medicines	116,216	114,860	116,216	(1,356)	-1.17%	(1,356)	0	
NDMS - Hep. C Programme	23,298	4,297	23,298	(19,001)	-81.56%	(19,001)	0	
NDMS - MS Drugs / Medicines	18,370	24,048	18,370	5,678	30.91%	5,678	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	23,272	20,406	2,866	14.04%	2,866	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Sub Total	190,396	179,000	190,396	(11,396)	-5.99%	(11,396)	0	0
Total PCRS	3,539,578	3,487,375	3,539,578	(52,204)	-1.47%	(50,903)	(3,719)	2,419

Demand Led Schemes					
Dec 2022		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	6,745	8,589	(1,844)	-21.47%
Capitation	10,770	10,747	10,770	(23)	-0.21%
Blind W.A.	11,346	11,461	11,346	115	1.01%
Maternity	0	0	0	(0)	-95.46%
L-Term Ill	16,221	23,497	16,221	7,276	44.85%
Drug Payment	7,860	9,032	7,860	1,172	14.91%
H'dship Med	130,509	148,102	130,509	17,592	13.48%
Drug Refund	67,315	70,845	67,315	3,531	5.24%
High Tech	11,620	15,115	11,620	3,494	30.07%
Health Amendment	6,128	9,281	6,128	3,152	51.44%
DTSS	71	20	71	-51	-71.88%
Cervical Check Supports	3,182	1,710	3,182	-1,472	-46.27%
Covid 19		4,554		4,554	0.00%
Demand Led Local Schemes	273,612	311,108	273,612	37,496	13.70%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(1,844)		0
(23)		0
115		0
(0)		0
7,276		0
1,172		0
17,592		0
3,531		0
3,494		0
3,152		0
-51		0
-1,472		0
	4,554	
32,943	4,554	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,641,808	5,675,529	5,641,808	33,722	0.60%	32,037	1,471	214
National Ambulance Service	164,921	155,116	164,921	(9,805)	-5.95%	(10,132)	290	38
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,806,728	5,830,645	5,806,728	23,917	0.41%	21,905	1,761	252
Primary Care	818,431	761,820	818,431	(56,611)	-6.92%	(70,754)	4,951	9,192
Social Inclusion	68,842	64,389	68,842	(4,453)	-6.47%	(4,782)	330	
Palliative Care	61,694	61,108	61,694	(585)	-0.95%	(648)	63	
Primary Care Division - Total	948,967	887,317	948,967	(61,650)	-6.50%	(76,184)	5,343	9,192
Mental Health Division	925,490	926,256	925,490	766	0.08%	353	413	
Older Persons	940,808	905,586	940,808	(35,222)	-3.74%	(39,760)	4,538	(0)
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	940,808	905,586	940,808	(35,222)	-3.74%	(39,760)	4,538	(0)
Disability Services - Total	888,673	911,834	888,673	23,161	2.61%	18,782	4,379	0
Health & Wellbeing Community - Total	22,212	20,152	22,212	(2,060)	-9.27%	(2,800)	696	44
Quality & Patient Safety Community Division - Total	19,696	16,709	19,696	(2,987)	-15.17%	(3,007)	20	
CHO HQs & Community Services - Total	29,340	33,653	29,340	4,313	14.70%	2,904	1,324	85
Community Total (CHO & Regional/National)	3,775,187	3,701,507	3,775,187	(73,680)	-1.95%	(99,713)	16,713	9,320
Chief Clinical Office Total	34,383	30,350	34,383	(4,033)	-11.73%	(4,094)	61	
National Screening Service	36,360	32,142	36,360	(4,219)	-11.60%	(4,468)	250	
Health & Wellbeing Division	68,260	62,292	68,260	(5,969)	-8.74%	(6,513)	1,110	(565)
National Services Total	50,058	47,518	50,058	(2,540)	-5.07%	(2,559)	18	
Testing and Tracing - Central	117,419	21,190	117,419	(96,228)	-81.95%		(96,228)	
Support Services	274,881	258,980	274,881	(15,901)	-5.78%	(16,265)	467	(103)
Other Operations/Services	581,361	452,471	581,361	(128,890)	-22.17%	(33,899)	(94,323)	(668)
Total Operational Service Areas	10,163,277	9,984,624	10,163,277	(178,653)	-1.76%	(111,707)	(75,849)	8,903
Pensions	1,171,793	1,166,826	1,171,793	(4,966)	-0.42%	(4,966)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	26,558	21,335	26,558	(5,222)	-19.66%	(5,233)	11	
Demand Led Local Schemes (Note 1)	594	978	594	384	64.62%	376	8	
Treatment Abroad and Cross Border Healthcare	1,649	2,091	1,649	442	26.80%	442	-	
EU Schemes: EHIC - E125 and E127	558	529	558	(29)	-5.13%	(29)	-	
Total Pensions & Demand Led Areas	1,201,151	1,191,760	1,201,151	(9,391)	-0.78%	(9,410)	19	0
Energy Inflation Package							-	
Overall Total	11,364,428	11,176,384	11,364,428	(188,045)	-1.65%	(121,117)	(75,831)	8,903

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	2,608,781	2,710,090	2,608,781	101,309	3.88%	108,689	(7,572)	192
National Ambulance Service	50,652	59,409	50,652	8,757	17.29%	9,065	(307)	
Access to Care	128,217	1,115	128,217	(127,102)	-99.13%		(127,102)	
Private Hospitals		173,440		173,440			173,440	
Acute Operations incl Private Hospitals	2,787,649	2,944,055	2,787,649	156,405	5.61%	117,754	38,459	192
Primary Care	504,702	545,633	504,702	40,931	8.11%	43,226	(504)	(1,791)
Social Inclusion	145,417	143,995	145,417	(1,422)	-0.98%	505	(1,927)	
Palliative Care	84,762	81,886	84,762	(2,875)	-3.39%	(2,041)	(835)	
Primary Care Division - Total	734,880	771,514	734,880	36,633	4.98%	41,690	(3,265)	(1,791)
Mental Health Division	322,584	315,677	322,584	(6,908)	-2.14%	(6,357)	(550)	
Older Persons	802,554	777,037	802,554	(25,517)	-3.18%	(24,147)	(1,366)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,074,495	1,059,047	1,074,495	(15,448)	-1.44%	(41,703)	26,255	
Older Persons Services Division - Total	1,877,049	1,836,084	1,877,049	(40,965)	-2.18%	(65,850)	24,889	(4)
Disability Services - Total	1,692,982	1,718,799	1,692,982	25,817	1.52%	25,568	249	(0)
Health & Wellbeing Community - Total	13,568	11,985	13,568	(1,583)	-11.67%	(1,063)	(585)	65
Quality & Patient Safety Community Division - Total	1,911	1,240	1,911	(671)	-35.12%	(652)	(19)	
CHO HQs & Community Services - Total	3,013	5,020	3,013	2,007	66.60%	2,043	(35)	(1)
Community Total (CHO & Regional/National)	4,645,988	4,660,318	4,645,988	14,330	0.31%	(4,622)	20,685	(1,732)
Chief Clinical Office Total	76,128	66,534	76,128	(9,594)	-12.60%	(9,597)	3	
National Screening Service	60,753	55,952	60,753	(4,800)	-7.90%	(4,800)	-	
Health & Wellbeing Division	358,921	315,497	358,921	(43,424)	-12.10%	11,161	2,412	(56,998)
National Services Total	15,162	14,556	15,162	(606)	-4.00%	(607)	1	
Testing and Tracing - Central	157,260	290,357	157,260	133,097	84.63%		133,097	
Support Services	514,268	539,954	514,268	25,686	4.99%	17,475	(807)	9,019
Other Operations/Services	1,182,492	1,282,850	1,182,492	100,358	8.49%	13,632	134,706	(47,979)
Total Operational Service Areas	8,616,129	8,887,223	8,616,129	271,094	3.15%	126,763	193,850	(49,519)
Pensions	-	2,780	-	2,780		2,780	-	-
State Claims Agency	530,000	488,662	530,000	(41,338)	-7.80%	(41,338)	-	
Primary Care Reimbursement Service (Note 1)	3,575,307	3,543,048	3,575,307	(32,258)	-0.90%	(30,947)	(3,730)	2,419
Demand Led Local Schemes (Note 1)	273,019	310,286	273,019	37,267	13.65%	32,722	4,546	
Treatment Abroad and Cross Border Healthcare	36,115	35,613	36,115	(502)	-1.39%	(502)	(0)	
EU Schemes: EHIC - E125 and E127	13,517	17,754	13,517	4,238	31.35%	4,238	-	
Total Pensions & Demand Led Areas	4,427,957	4,398,144	4,427,957	(29,813)	-0.67%	(33,047)	815	2,419
Energy Inflation Package	17,024	-	17,024	(17,024)	-100.00%	(17,024)	-	
Overall Total	13,061,110	13,285,367	13,061,110	224,257	1.72%	76,692	194,665	(47,100)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	(939,619)	(897,786)	(939,619)	41,833	-4.45%	41,840	(7)	-
National Ambulance Service	(148)	(249)	(148)	(101)	68.36%	(101)	-	-
Access to Care							-	-
Private Hospitals		(1,613)		(1,613)			(1,613)	
Acute Operations incl Private Hospitals	(939,767)	(899,648)	(939,767)	40,119	-4.27%	41,739	(1,620)	0
Primary Care	(24,127)	(29,062)	(24,127)	(4,935)	20.45%	(4,895)	(33)	(7)
Social Inclusion	(982)	(2,874)	(982)	(1,892)	192.72%	(1,892)	-	-
Palliative Care	(7,139)	(5,678)	(7,139)	1,461	-20.47%	1,461	-	-
Primary Care Division - Total	(32,248)	(37,614)	(32,248)	(5,366)	16.64%	(5,325)	(33)	(7)
Mental Health Division	(16,602)	(15,503)	(16,602)	1,099	-6.62%	1,099	0	
Older Persons	(396,325)	(373,910)	(396,325)	22,414	-5.66%	22,466	(52)	
Nursing Home Support Scheme ("Fair Deal")		(7,749)		(7,749)		(7,749)		
Older Persons Services Division - Total	(396,325)	(381,659)	(396,325)	14,665	-3.70%	14,718	(52)	-
Disability Services - Total	(70,680)	(83,963)	(70,680)	(13,283)	18.79%	(13,283)	-	
Health & Wellbeing Community - Total		(62)		(62)		(62)	-	
Quality & Patient Safety Community Division - Total		(9)		(9)		(9)	-	
CHO HQs & Community Services - Total	(254)	(369)	(254)	(115)	45.49%	(115)	-	
Community Total (CHO & Regional/National)	(516,108)	(519,180)	(516,108)	(3,071)	0.60%	(2,979)	(85)	(7)
Chief Clinical Office Total	(186)	(1,049)	(186)	(863)	464.08%	(863)	-	
National Screening Service	(627)	(476)	(627)	151	-24.12%	151	-	
Health & Wellbeing Division	(1,163)	(4,708)	(1,163)	(3,546)	304.96%	(3,546)	-	
National Services Total	(2,343)	(3,546)	(2,343)	(1,203)	51.32%	(1,203)	-	
Testing and Tracing - Central		(1)		(1)			(1)	
Support Services	(2,751)	(4,197)	(2,751)	(1,446)	52.55%	(1,446)	-	
Other Operations/Services	(7,070)	(13,977)	(7,070)	(6,907)	97.69%	(6,906)	(1)	0
Total Operational Service Areas	(1,462,945)	(1,432,805)	(1,462,945)	30,140	-2.06%	31,854	(1,706)	(7)
Pensions	(439,049)	(464,582)	(439,049)	(25,533)	5.82%	(25,533)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(62,286)	(77,009)	(62,286)	(14,723)	23.64%	(14,723)	-	
Demand Led Local Schemes (Note 1)	(1)	(156)	(1)	(155)	14,543.23%	(155)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(7,563)	(3,501)	(4,062)	116.04%	(4,062)	-	
Total Pensions & Demand Led Areas	(504,837)	(549,309)	(504,837)	(44,473)	8.81%	(44,473)	0	0
Energy Inflation Package							-	
Overall Total	(1,967,782)	(1,982,114)	(1,967,782)	(14,332)	0.73%	(12,619)	(1,706)	(7)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
Dec 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Mac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,151)	(6,580)	(5,151)	(1,430)	(1,430)	(0)	
Maintenance Charges	(482,549)	(431,534)	(482,549)	51,015	51,015	(0)	
In-Patient Charges	(33,316)	(34,638)	(33,316)	(1,322)	292	(1,613)	
Out-Patient Charges	(20,750)	(26,953)	(20,750)	(6,204)	(6,204)	0	
RTA	(8,263)	(7,518)	(8,263)	745	745	0	
Long Stay	(11,192)	(10,152)	(11,192)	1,040	1,040	0	
Other Patient Charge	(964)	(941)	(964)	22	22	0	
Agency/Services	(15,010)	(19,724)	(15,010)	(4,714)	(4,714)	0	
Canteen Receipts	(16,605)	(15,230)	(16,605)	1,376	1,376	0	
Other Income	(349,002)	(343,975)	(349,002)	5,027	5,033	(7)	0
ESF Grants		(1)		(1)	(1)	0	
Other Grants	3,035	(2,401)	3,035	(5,435)	(5,435)	0	
Acute Operations	(939,767)	(899,648)	(939,767)	40,119	41,739	(1,620)	0
Superannuation Income		(1)		(1)	(1)	0	
Other Payroll Deductions	(2,349)	(3,986)	(2,349)	(1,637)	(1,601)	(33)	(4)
Maintenance Charges	(14,641)	(20,401)	(14,641)	(5,760)	(5,760)	(0)	
In-Patient Charges	(5,858)	(5,513)	(5,858)	344	344	0	
Out-Patient Charges	5		5	(5)	(5)	0	
RTA	(331)	(19)	(331)	312	312	0	
Long Stay	(130,854)	(129,213)	(130,854)	1,641	1,641	(0)	
Other Patient Charge	(2,588)	(2,549)	(2,588)	39	39	(0)	
Agency/Services	(3,349)	(4,439)	(3,349)	(1,089)	(1,089)	0	
Canteen Receipts	(3,416)	(2,877)	(3,416)	539	539	(0)	
Other Income	(332,095)	(319,762)	(332,095)	12,332	12,388	(52)	(4)
ESF Grants		(75)		(75)	(75)	0	
Other Grants	(20,632)	(30,344)	(20,632)	(9,711)	(9,711)	(0)	
Community Total (CHO & Regional/National)	(516,108)	(519,180)	(516,108)	(3,071)	(2,979)	(85)	(7)
Superannuation Income		0		0	0	0	
Other Payroll Deductions	(660)	(974)	(660)	(314)	(314)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay		0		0	0	0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(2,323)	(2,133)	(190)	(190)	0	
Canteen Receipts	(4)	(0)	(4)	4	4	0	
Other Income	(4,026)	(7,637)	(4,026)	(3,611)	(3,610)	(1)	
ESF Grants	(241)	(1,771)	(241)	(1,530)	(1,530)	(0)	
Other Grants	(5)	(1,271)	(5)	(1,265)	(1,265)	0	
Other Operations/Services	(7,070)	(13,977)	(7,070)	(6,907)	(6,906)	(1)	0
Total Operational Service Areas	(1,462,945)	(1,432,805)	(1,462,945)	30,140	31,854	(1,706)	(7)
Superannuation Income	(439,049)	(464,406)	(439,049)	(25,357)	(25,357)	0	
Other Payroll Deductions		(4)		(4)	(4)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	0	0	0	0	0	0	
Other Patient Charge	(3,500)	(7,563)	(3,500)	(4,063)	(4,063)	0	
Agency/Services		(6)		(6)	(6)	0	
Canteen Receipts				0		0	
Other Income	(62,288)	(77,331)	(62,288)	(15,043)	(15,043)	(0)	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(504,837)	(549,309)	(504,837)	(44,473)	(44,473)	(0)	0
Superannuation Income	(439,049)	(464,407)	(439,049)	(25,358)	(25,358)	0	0
Other Payroll Deductions	(8,160)	(11,545)	(8,160)	(3,385)	(3,349)	(33)	(4)
Maintenance Charges	(497,191)	(451,935)	(497,191)	45,255	45,255	(0)	0
In-Patient Charges	(39,174)	(40,152)	(39,174)	(978)	636	(1,613)	0
Out-Patient Charges	(20,745)	(26,953)	(20,745)	(6,209)	(6,209)	(0)	0
RTA	(8,594)	(7,538)	(8,594)	1,057	1,057	0	0
Long Stay	(142,045)	(139,365)	(142,045)	2,681	2,681	0	0
Other Patient Charge	(7,052)	(11,053)	(7,052)	(4,002)	(4,002)	0	0
Agency/Services	(20,493)	(26,491)	(20,493)	(5,999)	(5,999)	0	0
Canteen Receipts	(20,026)	(18,107)	(20,026)	1,919	1,919	(0)	0
Other Income	(747,410)	(748,705)	(747,410)	(1,295)	(1,232)	(60)	(4)
ESF Grants	(241)	(1,848)	(241)	(1,607)	(1,607)	(0)	0
Other Grants	(17,603)	(34,015)	(17,603)	(16,412)	(16,412)	0	0
Overall Total	(1,967,782)	(1,982,114)	(1,967,782)	(14,332)	(12,619)	(1,706)	(7)

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,621	24,954	25,204	23,830	23,737	26,912	25,973	27,313	27,375	28,535	32,563	316,268	270,247	46,020	17%
National Ambulance Service	1,492	1,588	2,044	1,708	1,600	1,781	1,747	1,461	1,659	1,842	1,746	2,345	21,012	21,685	-673	-3%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	25,210	26,998	26,912	25,430	25,517	28,658	27,434	28,971	29,217	30,281	34,909	337,280	291,933	45,347	16%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	186	172	190	228	223	155	259	206	2,772	3,934	-1,163	-30%
Social Inclusion	160	157	201	200	166	125	157	155	177	174	182	197	2,052	1,782	270	15%
Palliative Care	151	100	220	153	110	125	129	124	157	156	123	179	1,729	1,309	419	32%
Primary Care Total including Social Inclusion	837	413	680	567	462	422	476	508	557	486	563	582	6,552	7,026	-474	-7%
Mental Health Division	3,403	2,166	3,373	2,893	3,139	2,813	3,497	3,256	3,581	3,782	3,693	4,802	40,397	33,239	7,158	22%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	904	1,267	1,230	928	947	1,231	1,155	799	1,125	1,303	1,307	13,545	12,040	1,504	12%
Older Persons Services Division Total	1,349	904	1,267	1,230	928	947	1,231	1,155	799	1,125	1,303	1,307	13,545	12,040	1,504	12%
Disabilities	1,675	1,413	1,735	1,634	1,575	2,055	1,844	1,795	2,093	1,867	2,349	3,244	23,278	16,300	6,978	43%
Health & Wellbeing Community	5	0	2	74	1	3	2	0	30	1	0	-30	88	115	-26	-23%
Quality & Patient Safety Community	9	2	8	6	5	0	0	0	0	1	3	0	34	48	-13	-28%
CHO HQs & Community Services Total	-24	3	3	1	2	13	1	4	11	1	13	4	33	158	-125	-79%
Overall Community Total	7,253	4,902	7,067	6,406	6,112	6,253	7,051	6,718	7,070	7,262	7,925	9,909	83,928	68,926	15,002	22%
Chief Clinical Officer	0	0	0	0	2	0	0	0	1	0	0	1	4	63	-58	-93%
National Screening Service	37	39	23	57	13	35	65	35	8	33	50	81	475	557	-82	-15%
Health & Wellbeing Division	168	206	77	199	125	42	11	2	66	3	12	61	974	2,839	-1,866	-66%
National Services	3	6	7	1	2	10	4	5	7	2	2	3	53	238	-185	-78%
Testing & Tracing - Covid 19	0	8	0	0	0	0	1	8	0	0	0	0	16	31	-15	-48%
Support Services	162	164	133	139	133	164	136	162	126	150	149	251	1,868	2,054	-186	-9%
Other Operations/Services	370	422	241	396	275	251	217	213	209	189	213	396	3,391	5,783	-2,392	-41%
Total Operational Service Areas	35,367	30,533	34,306	33,713	31,817	32,020	35,927	34,365	36,250	36,668	38,419	45,214	424,599	366,642	57,957	16%
Pensions & Demand Led Services	1	5	67	32	53	83	20	20	31	40	38	36	424	75	349	465%
Overall Total	35,368	30,538	34,372	33,745	31,870	32,104	35,947	34,385	36,281	36,708	38,456	45,249	425,023	366,717	58,306	16%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	24,333	24,090	25,171	27,490	27,949	26,054	25,713	30,107	308,785	264,233	44,552	17%
National Ambulance Service	369	141	481	144	342	666	344	260	498	552	553	699	5,050	3,020	2,030	67%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	23,682	24,675	24,756	25,516	27,750	28,446	26,606	26,266	30,805	313,835	267,253	46,582	17%
Primary Care (excl Palliative Care & Social Inclusion)	8,034	8,207	7,043	6,410	5,977	5,636	4,720	5,200	4,895	5,461	6,514	8,416	76,513	78,897	-2,385	-3%
Social Inclusion	503	613	592	450	640	694	554	987	609	691	790	927	8,050	6,620	1,430	22%
Palliative Care	65	79	189	237	104	292	184	187	267	163	210	241	2,219	1,964	255	13%
Primary Care Division Total	8,602	8,900	7,823	7,097	6,721	6,622	5,458	6,373	5,771	6,316	7,514	9,584	86,781	87,481	-700	-1%
Mental Health Division	6,968	5,779	6,377	6,702	7,240	7,104	7,919	7,735	8,070	7,966	7,468	10,505	89,833	73,265	16,568	23%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	8,820	7,588	8,692	11,162	92,398	67,182	25,216	38%
Older Persons Services Division Total	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	8,820	7,588	8,692	11,162	92,398	67,182	25,216	38%
Disabilities	4,705	4,714	5,600	5,248	5,326	7,009	6,131	7,675	6,884	6,101	9,239	8,912	77,542	55,513	22,030	40%
Health & Wellbeing Community	23	34	52	22	64	25	80	172	184	292	355	196	1,500	634	866	136%
Quality & Patient Safety Community	69	101	98	95	48	55	37	33	77	53	46	48	760	202	558	276%
CHO HQs & Community Services Total	166	92	213	163	173	240	169	201	195	168	219	272	2,271	1,925	346	18%
Overall Community Total	26,460	26,250	27,523	26,028	26,805	28,019	26,652	30,652	30,002	28,483	33,533	40,679	351,085	286,202	64,883	23%
Chief Clinical Officer	92	75	159	104	111	104	133	162	125	134	148	201	1,549	1,163	386	33%
National Screening Service	23	42	76	164	72	84	132	101	146	98	135	65	1,139	1,158	-19	-2%
Health & Wellbeing Division	505	637	732	581	696	552	570	519	438	491	391	766	6,875	9,054	-2,178	-24%
National Services	5	18	8	18	21	24	13	18	23	27	50	32	256	244	12	5%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	2,072	1,791	1,258	590	574	383	618	769	18,618	55,595	-36,977	-67%
Support Services	1,226	1,368	1,382	1,250	1,296	1,223	1,264	729	1,121	1,168	1,804	14,247	28,078	15,855	12,223	77%
Other Operations/Services	4,896	4,783	4,802	4,544	4,268	3,778	3,371	2,119	2,427	2,301	3,145	16,081	56,514	83,068	-26,553	-32%
Total Operational Service Areas	56,642	55,883	57,522	54,255	55,748	56,552	55,538	60,521	60,875	57,390	62,944	87,565	721,435	636,523	84,912	13%
Pensions & Demand Led Services	64	87	41	95	125	97	47	110	115	125	133	175	1,215	794	420	53%
Overall Total	56,706	55,971	57,563	54,350	55,873	56,650	55,585	60,631	60,989	57,515	63,077	87,740	722,649	637,317	85,332	13%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	12,176	14,649	21,562	4,280	7,963	60,631
September 2022 cost	11,610	15,526	21,389	4,049	8,416	60,989
October 2022 cost	11,152	14,899	19,275	4,022	8,167	57,515
November 2022 cost	11,247	17,076	21,521	4,452	8,780	63,077
December 2022 cost	13,319	32,689	26,808	4,308	10,616	87,740
Year to Date Total 2022	130,507	193,263	239,478	50,462	108,941	722,649
Average monthly cost 2022 to date	10,876	16,105	19,956	4,205	9,078	60,221
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	8,866	16,551	19,038	6,671	11,746	62,873
October 2021 cost	9,108	13,443	17,741	5,843	3,171	49,306
November 2021 cost	9,626	14,152	17,790	5,276	10,441	57,285
December 2021 cost	9,600	16,657	19,096	6,821	11,976	64,150
Year to Date Total 2021	104,479	153,219	200,985	64,016	114,619	637,317
Average monthly cost 2021	8,707	12,768	16,749	5,335	9,552	53,110
Change - YTD 2022 v 2021	24.9%	26.1%	19.2%	-21.2%	-5.0%	13.4%

Human Resources

Health Service Employment Report: December 2022

Employment by Hospital Group, CHO etc.

December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
Overall	119,817.20	126,174.26	132,323.25	137,220.33	137,745.39	+6,357.06	+6,148.99	+5,422.14	+525.06	156,285.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,081.16	2,066.86	+56.76	+70.24	+6.87	-14.30	2,158.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,103.31	4,108.07	+159.80	+211.57	+134.23	+4.76	4,640.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	12,254.59	12,326.37	+469.15	+419.37	+619.29	+71.78	13,672.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,756.97	14,888.64	+975.75	+650.75	+760.05	+131.67	16,400.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	11,189.52	11,266.69	+534.25	+408.91	+660.47	+77.17	12,362.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	11,204.11	11,326.76	+575.66	+736.77	+761.03	+122.65	12,623.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,672.52	12,722.75	+760.88	+645.77	+788.87	+50.23	14,390.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,219.95	5,222.04	+360.04	+536.96	+178.65	+2.09	5,767.00
other Acute Services	91.17	100.75	110.72	124.96	126.60	+9.58	+9.97	+15.88	+1.64	135.00
Acute Services	62,537.26	66,439.13	70,129.44	73,607.09	74,054.78	+3,901.87	+3,690.31	+3,925.34	+447.69	82,147.00
CHO 1	5,468.29	5,754.85	6,088.80	6,402.11	6,397.95	+286.56	+333.95	+309.15	-4.16	7,361.00
CHO 2	5,544.75	5,690.12	5,819.04	5,929.02	5,972.02	+145.37	+128.92	+152.98	+43.00	6,873.00
CHO 3	4,356.63	4,609.54	4,946.27	5,092.22	5,069.17	+252.91	+336.73	+122.90	-23.05	6,003.00
CHO 4	8,189.04	8,601.69	8,856.35	8,944.03	8,960.51	+412.65	+254.66	+104.16	+16.48	10,928.00
CHO 5	5,281.69	5,476.73	5,670.91	5,810.92	5,804.89	+195.04	+194.18	+133.98	-6.03	6,876.00
CHO 6	3,378.10	3,465.34	3,560.94	3,642.37	3,620.19	+87.24	+95.60	+59.25	-22.18	4,209.00
CHO 7	6,514.51	6,782.87	7,073.15	7,199.10	7,214.66	+268.36	+290.28	+141.51	+15.56	8,397.00
CHO 8	6,135.01	6,336.76	6,448.94	6,449.95	6,513.80	+201.75	+112.18	+64.86	+63.85	7,722.00
CHO 9	6,582.20	6,949.54	7,165.27	7,258.76	7,229.96	+367.34	+215.73	+64.69	-28.80	8,320.00
other Community Services	638.31	709.32	740.45	728.09	739.56	+71.01	+31.13	-.89	+11.47	784.00
Community Services	52,088.53	54,376.76	56,370.12	57,456.57	57,522.71	+2,288.23	+1,993.36	+1,152.59	+66.14	67,473.00
Health & Wellbeing	573.60	511.47	640.55	682.67	675.83	-62.13	+129.08	+35.28	-6.84	739.00
Corporate	3,964.08	4,178.82	4,777.84	5,087.33	5,102.18	+214.74	+599.02	+324.34	+14.85	5,522.00
Health Business Services	653.73	668.08	405.30	386.67	389.89	+14.35	-262.78	-15.41	+3.22	404.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	6,156.67	6,167.90	+166.96	+465.32	+344.21	+11.23	6,665.00

Health Service Employment Report: December 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
Overall	119,817.20	126,174.26	132,323.25	137,220.33	137,745.39	+6,357.06	+6,148.99	+5,422.14	+525.06	156,285.00
Consultants	3,250.07	3,458.27	3,608.24	3,860.66	3,869.33	+208.20	+149.97	+261.09	+8.67	4,196.00
Registrars	3,679.47	3,875.78	4,104.45	4,343.50	4,353.18	+196.31	+228.67	+248.73	+9.68	4,516.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,654.83	3,661.40	+478.28	-7.85	+74.85	+6.57	3,777.00
Medical/ Dental, other	811.78	833.16	813.93	798.72	813.49	+21.38	-19.23	-.44	+14.77	1,140.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,657.71	12,697.40	+904.17	+351.56	+584.23	+39.69	13,629.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,316.41	9,345.01	+359.91	+508.23	+492.76	+28.60	10,199.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,931.67	2,973.98	+302.30	+182.64	+492.68	+42.31	3,282.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	28,537.93	28,757.37	+1,070.07	+1,086.79	+907.81	+219.44	32,737.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,507.78	1,503.78	+20.06	-34.44	-19.13	-4.00	1,817.00
Nursing/ Midwifery Student	644.12	591.70	526.47	755.43	711.57	-52.42	-65.23	+185.10	-43.86	889.00
Nursing/ Midwifery other	349.96	362.10	343.90	324.54	326.95	+12.14	-18.20	-16.95	+2.41	371.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	43,373.76	43,618.66	+1,712.06	+1,659.79	+2,042.27	+244.90	49,295.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,287.55	6,319.72	+330.80	+381.70	+372.91	+32.17	7,217.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	5,045.71	5,051.76	+230.25	+187.54	+133.67	+6.05	5,622.00
Social Care	2,710.10	2,908.74	3,127.45	3,151.08	3,170.83	+198.64	+218.71	+43.38	+19.75	3,715.00
Social Workers	1,164.74	1,238.46	1,295.96	1,417.28	1,430.10	+73.72	+57.50	+134.14	+12.82	1,596.00
Psychologists	1,004.06	1,066.29	1,095.22	1,124.01	1,120.22	+62.23	+28.93	+25.00	-3.79	1,271.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,324.25	1,322.52	+125.81	+128.05	+30.90	-1.73	1,483.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,294.05	1,306.21	+11.74	+189.22	-17.39	+12.16	1,553.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,643.93	19,721.36	+1,033.19	+1,191.65	+722.61	+77.43	22,457.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,416.42	2,446.11	+127.52	+246.45	+230.31	+29.69	2,526.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,689.19	7,736.58	+621.79	+884.32	+1,031.11	+47.39	8,213.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,910.36	12,973.51	+232.91	+623.34	+312.16	+63.15	14,791.00
Management & Administrative	18,846.29	19,828.51	21,582.62	23,015.97	23,156.20	+982.22	+1,754.11	+1,573.58	+140.23	25,530.00
Support	8,234.07	8,675.92	8,813.29	8,897.58	8,912.91	+441.85	+137.37	+99.62	+15.33	10,400.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,220.42	1,220.78	+17.47	-2.65	+23.61	+36	1,271.00
General Support	9,416.42	9,875.74	10,010.46	10,118.00	10,133.69	+459.32	+134.72	+123.23	+15.69	11,671.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,308.30	19,309.16	+1,157.16	+772.49	-16.93	+86	22,377.00
Home Help	3,568.99	3,543.16	3,545.64	3,754.21	3,781.98	-25.83	+2.48	+236.34	+27.77	5,306.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,949.97	1,931.70	+49.35	+58.54	-3.95	-18.27	2,014.00
Care, other	2,925.41	3,010.83	3,234.48	3,398.48	3,395.24	+85.42	+223.65	+160.76	-3.24	4,006.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,410.96	28,418.08	+1,266.10	+1,057.16	+376.22	+7.12	33,703.00

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: December 2022

Health Service Employment Report: December 2022

Employment by Administration & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	88,983.63	89,226.71	+4,287.00	+4,315.62	+3,718.71	+243.08	101,020.00
Consultants	1,898.69	1,994.62	2,083.25	2,182.23	2,184.18	+96.00	+88.63	+100.93	+1.95	2,330.00
Registrars	2,312.64	2,433.17	2,591.84	2,721.19	2,713.79	+121.00	+158.67	+121.95	-7.40	2,824.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,423.36	2,424.64	+287.00	+25.37	+64.70	+1.28	2,501.00
Medical/ Dental, other	764.38	784.02	760.42	741.58	755.41	+20.00	-23.60	-5.01	+13.83	1,029.00
Medical & Dental	7,022.99	7,546.38	7,795.45	8,068.36	8,078.02	+523.00	+249.07	+282.57	+9.66	8,684.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,822.02	5,859.42	+243.00	+317.86	+313.29	+37.40	6,353.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,957.55	1,984.05	+206.00	+124.70	+377.09	+26.50	2,168.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,647.60	18,811.24	+715.00	+804.96	+704.49	+163.64	21,699.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,507.78	1,503.78	+20.00	-34.44	-19.13	-4.00	1,817.00
Nursing/ Midwifery Student	374.37	322.53	302.38	416.82	392.85	-52.00	-20.15	+90.47	-23.97	469.00
Nursing/ Midwifery other	183.48	201.38	187.51	201.14	199.89	+18.00	-13.87	+12.38	-1.25	227.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	28,552.91	28,751.23	+1,151.00	+1,179.06	+1,478.59	+198.32	32,733.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,480.32	4,481.30	+255.00	+253.94	+325.12	+98	5,140.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	3,013.97	2,994.19	+173.00	+125.18	+66.78	-19.78	3,364.00
Social Care	177.63	191.43	190.36	199.37	196.31	+14.00	-1.07	+5.95	-3.06	219.00
Social Workers	702.05	757.17	787.43	891.73	903.84	+55.00	+30.26	+116.41	+12.11	1,004.00
Psychologists	766.94	795.90	813.17	841.55	835.09	+29.00	+17.27	+21.92	-6.46	938.00
Pharmacy	570.24	665.15	775.11	813.07	815.14	+95.00	+109.96	+40.03	+2.07	932.00
H&SC, Other	959.88	971.89	1,145.80	1,110.10	1,123.36	+12.00	+173.91	-22.44	+13.26	1,333.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	11,350.11	11,349.23	+633.00	+709.45	+553.77	-88	12,930.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,887.75	1,896.21	+86.00	+191.06	+183.83	+8.46	1,960.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	5,360.72	5,379.73	+460.00	+775.22	+808.76	+19.01	5,685.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,243.12	9,301.84	+202.00	+466.23	+218.70	+58.72	10,472.00
Management & Administrative	13,186.65	13,933.98	15,366.49	16,491.59	16,577.78	+747.00	+1,432.51	+1,211.29	+86.19	18,117.00
Support	4,938.10	5,326.94	5,455.97	5,540.69	5,523.85	+389.00	+129.03	+67.88	-16.84	6,329.00
Maintenance/ Technical	815.89	821.22	821.02	823.86	823.98	+5.00	-.20	+2.96	+1.12	854.00
General Support	5,753.99	6,148.16	6,276.99	6,364.55	6,347.83	+394.00	+128.83	+70.84	-16.72	7,183.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	10,801.19	10,761.41	+767.00	+375.64	-265.07	-39.78	12,140.00
Home Help	3,568.99	3,543.16	3,545.64	3,754.21	3,781.98	-26.00	+2.48	+236.34	+27.77	5,306.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,949.97	1,931.70	+49.00	+58.54	-3.95	-18.27	2,014.00
Care, other	1,264.94	1,313.16	1,493.20	1,650.74	1,647.53	+48.00	+180.04	+154.33	-3.21	1,913.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,156.11	18,122.62	+839.00	+616.70	+121.65	-33.49	21,373.00

Health Service Employment Report: December 2022

Employment by Administration & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	30,682.47	30,873.56	+1,547.00	+1,230.47	+1,409.27	+191.09	34,173.00
Consultants	1,303.15	1,412.91	1,476.01	1,620.45	1,629.07	+110.00	+63.10	+153.06	+8.62	1,794.00
Registrars	1,323.97	1,404.08	1,464.09	1,580.85	1,596.99	+80.00	+60.01	+132.90	+16.14	1,648.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,196.94	1,200.45	+187.00	-25.07	+5.34	+3.51	1,229.00
Medical/ Dental, other	22.98	24.71	23.24	29.10	29.08	+2.00	-1.47	+5.84	-.02	45.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,427.34	4,455.59	+379.00	+96.57	+297.14	+28.25	4,716.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,661.94	2,653.90	+121.00	+154.47	+155.55	-8.04	2,936.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	868.46	884.01	+85.00	+54.66	+108.40	+15.55	994.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,667.68	7,700.88	+308.00	+271.96	+205.15	+33.20	8,413.00
Nursing/ Midwifery Student	237.75	234.95	200.25	324.61	307.93	-3.00	-34.70	+107.68	-16.68	401.00
Nursing/ Midwifery other	147.50	139.11	132.17	99.72	103.38	-8.00	-6.94	-28.79	+3.66	118.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,622.41	11,650.10	+502.00	+439.45	+547.99	+27.69	12,862.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,213.53	1,230.97	+77.00	+88.20	+37.41	+17.44	1,378.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	2,011.65	2,037.44	+58.00	+63.36	+67.48	+25.79	2,233.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	275.30	292.08	297.78	299.96	+18.00	+16.78	+7.88	+2.18	332.00
Psychologists	92.09	100.24	113.63	118.66	115.27	+8.00	+13.39	+1.64	-3.39	140.00
Pharmacy	444.66	475.72	490.85	487.78	483.73	+31.00	+15.13	-7.12	-4.05	522.00
H&SC, Other	97.80	107.54	126.96	130.61	129.79	+10.00	+19.42	+2.83	-.82	150.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,261.01	4,298.16	+203.00	+216.28	+110.12	+37.15	4,757.00
Management (VIII & above)	259.12	287.51	333.97	358.24	368.37	+28.00	+46.46	+34.40	+10.13	379.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,815.07	1,840.66	+145.00	+92.40	+152.02	+25.59	1,963.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	3,012.04	3,014.52	+21.00	+136.35	+85.44	+2.48	3,511.00
Management & Administrative	4,482.77	4,676.48	4,951.69	5,185.35	5,223.55	+194.00	+275.21	+271.86	+38.20	5,853.00
Support	2,415.10	2,533.43	2,560.74	2,554.54	2,590.29	+118.00	+27.31	+29.55	+35.75	2,978.00
Maintenance/ Technical	238.22	244.31	241.91	265.23	265.83	+6.00	-2.40	+23.92	+6.00	270.00
General Support	2,653.32	2,777.74	2,802.65	2,819.77	2,856.12	+124.00	+24.91	+53.47	+36.35	3,248.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,289.20	2,313.58	+145.00	+172.19	+123.62	+24.38	2,646.00
Care, other	65.07	65.53	71.39	77.39	76.46	+0.00	+5.86	+5.07	-.93	91.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,366.59	2,390.04	+145.00	+178.05	+128.69	+23.45	2,737.00

Health Service Employment Report: December 2022

Employment by Administration & Staff Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,554.23	17,645.12	+523.00	+602.90	+294.16	+90.89	21,092.00
Consultants	48.23	50.74	48.98	57.98	56.08	+3.00	-1.76	+7.10	-1.90	72.00
Registrars	42.86	38.53	48.52	41.46	42.40	-4.00	+9.99	-6.12	+9.44	44.00
SHO/ Interns	35.59	39.65	31.50	34.53	36.31	+4.00	-8.15	+4.81	+1.78	47.00
Medical/ Dental, other	24.42	24.43	30.27	28.04	29.00	+0.00	+5.84	-1.27	+9.66	66.00
Medical & Dental	151.10	153.35	159.27	162.01	163.79	+2.00	+5.92	+4.52	+1.78	229.00
Nurse/ Midwife Manager	776.14	771.87	807.77	832.45	831.69	-4.00	+35.90	+23.92	-.76	910.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	105.66	105.92	+12.00	+3.28	+7.19	+2.26	120.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,222.65	2,245.25	+47.00	+9.87	-1.83	+22.60	2,625.00
Nursing/ Midwifery Student	32.00	34.22	23.84	14.00	10.79	+2.00	-10.38	-13.05	-3.21	19.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.68	23.68	+3.00	+2.61	-.54	+0.00	26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,198.44	3,217.33	+60.00	+41.28	+15.69	+18.89	3,700.00
Therapy Professions	559.28	557.51	597.07	593.70	607.45	-2.00	+39.56	+10.38	+13.75	699.00
Health Science/ Diagnostics	22.72	21.72	20.72	20.09	20.13	-1.00	-1.00	-.59	+0.04	25.00
Social Care	2,531.47	2,716.31	2,936.09	2,950.71	2,973.52	+185.00	+219.78	+37.43	+22.81	3,494.00
Social Workers	205.58	205.99	216.45	227.77	226.30	+0.00	+10.46	+9.85	-1.47	260.00
Psychologists	145.03	170.15	168.42	163.80	169.86	+25.00	-1.73	+1.44	+6.06	193.00
Pharmacy	22.86	22.70	25.66	23.40	23.65	+0.00	+2.96	-2.01	+2.25	29.00
H&SC, Other	64.96	54.95	50.84	53.34	53.06	-10.00	-4.11	+2.22	-.28	70.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	4,032.81	4,073.97	+197.00	+265.92	+58.72	+41.16	4,770.00
Management (VIII & above)	147.40	160.52	169.45	170.43	181.53	+13.00	+8.93	+12.08	+11.10	187.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	513.40	516.19	+17.00	+16.70	+70.33	+2.79	565.00
Clerical (III & IV)	617.72	628.37	649.13	655.20	657.15	+11.00	+20.76	+8.02	+1.95	808.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,339.03	1,354.87	+41.00	+46.39	+90.43	+15.84	1,560.00
Support	880.87	815.55	796.58	802.35	798.77	-65.00	-18.97	+2.19	-3.58	1,093.00
Maintenance/ Technical	128.24	134.29	134.24	131.33	130.97	+6.00	-.05	-3.27	-.36	147.00
General Support	1,009.11	949.84	930.82	933.68	929.74	-59.00	-19.02	-1.08	-3.94	1,240.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,217.91	6,234.17	+245.00	+224.66	+124.52	+16.26	7,591.00
Care, other	1,595.40	1,632.14	1,669.89	1,670.35	1,671.25	+37.00	+37.75	+1.36	+9.00	2,002.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,888.26	7,905.42	+282.00	+262.41	+125.88	+17.16	9,593.00

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: December 2022

National Ambulance Service: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
NAS	1,932.99	1,989.75	2,059.99	2,081.16	2,066.86	+56.76	+70.24	+6.87	-14.30	2,158.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.98	2.98	+0.00	+0.89	+1.09	+0.00	3.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.98	2.98	+0.00	-1.11	+1.09	+0.00	3.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	19.92	20.68	+2.03	-2.24	+8.68	+0.76	22.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	51.20	50.33	+4.18	+15.83	+1.72	-0.87	51.00
Clerical (III & IV)	41.25	41.57	42.96	41.13	45.37	+3.22	+1.39	+2.41	+4.24	51.00
Management & Administrative	82.06	88.59	103.57	112.25	116.38	+6.53	+14.98	+12.81	+4.13	124.00
Support	3.50	3.51	2.22	3.33	3.14	+0.01	-1.29	+0.92	-0.19	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.33	4.14	+0.01	-2.29	+0.92	-0.19	5.00
Health Care Assistants	2.00	2.00	0.90	0.93	0.89	+0.00	-1.10	-0.01	-0.04	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,948.97	1,930.70	+51.35	+58.54	-3.95	-18.27	2,013.00
Care, other	14.67	13.54	12.80	10.70	10.77	-1.13	-0.74	-2.03	+0.07	11.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,960.60	1,942.36	+50.22	+56.70	-5.99	-18.24	2,025.00

Children's Health Ireland: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHI	3,602.47	3,762.27	3,973.84	4,103.31	4,108.07	+159.80	+211.57	+134.23	+4.76	4,640.00
Consultants	220.11	236.89	246.33	278.92	278.77	+16.78	+9.44	+32.44	-0.15	298.00
Registrars	204.24	217.46	212.90	226.28	225.67	+13.22	-4.56	+12.77	-0.61	240.00
SHO/ Interns	87.99	95.19	104.05	103.51	106.57	+7.20	+8.86	+2.52	+3.06	118.00
Medical/ Dental, other	1.39	1.39	1.18	1.47	1.47	+0.00	-0.21	+0.29	+0.00	3.00
Medical & Dental	513.73	550.93	564.46	610.18	612.48	+37.20	+13.53	+48.02	+2.30	659.00
Nurse/ Midwife Manager	331.23	334.06	358.99	375.20	375.02	+2.83	+24.93	+16.03	-0.18	434.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	204.83	206.01	+20.24	+14.76	+19.14	+1.18	245.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	891.92	882.36	+45.05	+55.78	-23.89	-9.56	993.00
Nursing/ Midwifery Student	75.22	55.99	63.00	80.61	79.39	-19.23	+7.01	+16.39	-1.22	98.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.65	8.60	-2.21	-1.24	+1.59	+0.95	10.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,560.21	1,551.38	+46.68	+101.24	+29.26	-8.83	1,780.00
Therapy Professions	136.16	145.37	166.90	157.72	159.99	+9.21	+21.53	-6.91	+2.27	187.00
Health Science/ Diagnostics	280.24	284.81	299.85	297.19	303.83	+4.57	+15.04	+3.98	+6.64	326.00
Social Workers	56.82	59.78	64.78	64.68	64.10	+2.96	+5.00	-0.68	-0.58	77.00
Psychologists	38.05	41.80	47.41	45.33	44.02	+3.75	+5.61	-3.39	-1.31	60.00
Pharmacy	44.73	51.34	61.02	59.25	58.03	+6.61	+9.68	-2.99	-1.22	65.00
H&SC, Other	25.07	25.78	27.02	36.61	36.50	+7.11	+1.24	+9.48	-0.11	44.00
Health & Social Care Professionals	581.07	608.88	666.98	660.78	666.47	+27.81	+58.10	-0.51	+5.69	759.00
Management (VIII & above)	52.23	53.63	68.47	71.07	72.20	+1.40	+14.84	+3.73	+1.13	75.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	350.36	358.42	+26.78	+23.31	+36.44	+8.06	379.00
Clerical (III & IV)	420.35	409.33	418.22	435.26	430.42	-11.02	+8.89	+12.20	-4.84	508.00
Management & Administrative	744.47	761.63	808.67	856.69	861.04	+17.16	+47.04	+52.37	+4.35	962.00
Support	195.08	209.64	205.01	207.21	211.01	+14.56	-4.63	+6.00	+3.80	241.00
Maintenance/ Technical	15.00	15.00	16.00	14.71	14.43	+0.00	+1.00	-1.57	-0.28	15.00
General Support	210.08	224.64	221.01	221.92	225.44	+14.56	-3.63	+4.43	+3.52	256.00
Health Care Assistants	165.01	181.86	179.49	182.41	181.19	+16.85	-2.37	+1.70	-1.22	212.00
Care, other	13.91	13.45	11.11	11.12	10.07	-0.46	-2.34	-1.04	-1.05	12.00
Patient & Client Care	178.92	195.31	190.60	193.53	191.26	+16.39	-4.71	+0.66	-2.27	224.00

Dublin Midlands Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
DMHG	10,818.56	11,287.71	11,707.08	12,254.59	12,326.37	+469.15	+419.37	+619.29	+71.78	13,672.00
Consultants	463.81	499.26	513.13	562.42	563.87	+35.45	+13.87	+50.74	+1.45	598.00
Registrars	489.82	521.93	531.41	580.98	582.92	+32.11	+9.48	+51.51	+1.94	598.00
SHO/ Interns	423.65	460.30	472.53	473.02	472.89	+36.65	+12.23	+3.36	-1.13	489.00
Medical/ Dental, other	6.80	7.31	7.30	10.15	9.16	+5.1	-0.1	+1.86	-0.99	12.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,626.57	1,628.84	+104.72	+35.57	+104.47	+2.27	1,697.00
Nurse/ Midwife Manager	877.22	908.39	948.62	1,013.88	991.69	+31.17	+40.23	+43.07	-22.19	1,097.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	302.15	311.89	+31.56	+21.00	+54.78	+9.74	351.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	3,061.83	3,140.54	+115.16	+60.34	+129.80	+78.71	3,486.00
Nursing/ Midwifery Student	41.79	44.03	43.54	115.62	96.08	+2.24	-4.9	+52.54	-19.54	121.00
Nursing/ Midwifery other	35.69	37.61	40.62	32.49	35.53	+1.92	+3.01	-5.09	+3.04	41.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,525.97	4,575.73	+182.05	+124.09	+275.10	+49.76	5,096.00
Therapy Professions	366.85	397.14	412.84	435.48	448.20	+30.29	+15.70	+35.36	+12.72	492.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,035.71	1,044.01	+22.26	+10.43	+32.81	+8.30	1,136.00
Social Workers	79.46	87.43	90.27	88.88	88.58	+7.97	+2.84	-1.69	-3.0	98.00
Psychologists	12.60	13.42	17.04	16.93	17.29	+8.2	+3.62	+2.5	+3.6	19.00
Pharmacy	220.36	243.32	251.43	234.25	235.39	+22.96	+8.11	-16.04	+1.14	262.00
H&SC, Other	33.87	45.93	63.31	51.27	51.53	+12.06	+17.38	-11.78	+2.6	56.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,862.52	1,885.00	+96.36	+58.08	+38.91	+22.48	2,063.00
Management (VIII & above)	117.31	126.25	138.79	135.72	145.12	+8.94	+12.54	+6.33	+9.40	151.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	606.44	615.27	+28.42	+31.00	+61.62	+8.83	658.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,143.41	1,135.55	-9.31	+69.55	+20.25	-7.86	1,326.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,885.57	1,895.94	+28.05	+113.09	+88.20	+10.37	2,135.00
Support	764.35	771.36	802.58	788.73	790.50	+7.01	+31.22	-12.08	+1.77	918.00
Maintenance/ Technical	130.02	129.60	126.52	129.50	127.29	-4.2	-3.08	+7.7	-2.21	132.00
General Support	894.37	900.96	929.10	918.23	917.79	+6.59	+28.14	-11.31	-4.4	1,050.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,403.39	1,391.47	+50.77	+52.47	+121.52	-11.92	1,591.00
Care, other	20.66	21.27	29.20	32.34	31.60	+6.1	+7.93	+2.40	-7.6	40.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,435.73	1,423.07	+51.38	+60.40	+123.92	-12.66	1,631.00

Ireland East Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
IEHG	12,502.09	13,477.84	14,128.59	14,756.97	14,888.64	+975.75	+650.75	+760.05	+131.67	16,400.00
Consultants	550.79	598.85	620.66	673.27	676.99	+48.06	+21.81	+56.33	+3.72	772.00
Registrars	622.60	665.83	715.04	739.83	754.84	+43.23	+49.21	+39.80	+15.01	777.00
SHO/ Interns	575.92	676.10	676.13	687.36	697.20	+100.18	+0.3	+21.07	+9.84	716.00
Medical/ Dental, other	25.61	27.72	29.94	34.07	35.04	+2.11	+2.22	+5.10	+0.97	48.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,134.53	2,164.07	+193.58	+73.27	+122.30	+29.54	2,313.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,223.74	1,244.18	+91.06	+61.57	+128.82	+20.44	1,355.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	398.71	404.50	+30.31	+21.45	+43.08	+5.79	445.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,784.93	3,772.46	+123.11	+223.14	+97.75	-12.47	4,166.00
Nursing/ Midwifery Student	57.00	108.50	68.42	122.04	127.69	+51.50	-40.08	+59.27	+5.65	183.00
Nursing/ Midwifery other	76.70	72.81	68.68	50.09	50.90	-3.89	-4.13	-17.78	+8.1	58.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,579.51	5,599.73	+292.09	+261.95	+311.14	+20.22	6,207.00
Therapy Professions	514.16	585.18	607.42	612.20	611.31	+71.02	+22.24	+3.89	-8.9	683.00
Health Science/ Diagnostics	738.31	797.36	851.56	857.07	867.84	+59.05	+54.20	+16.28	+10.77	949.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	110.13	110.01	+9.13	+12.13	+6.87	-1.2	118.00
Psychologists	32.63	36.05	43.39	47.75	47.32	+3.42	+7.34	+3.93	-4.3	54.00
Pharmacy	194.22	201.06	217.46	218.31	216.27	+6.84	+16.40	-1.19	-2.04	234.00
H&SC, Other	26.66	27.83	39.88	36.80	36.17	+1.17	+12.05	-3.71	-6.3	50.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,883.26	1,889.92	+150.63	+124.36	+26.07	+6.66	2,090.00
Management (VIII & above)	86.21	105.81	136.88	159.69	160.08	+19.60	+31.07	+23.20	+3.9	163.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	773.07	778.76	+86.39	+47.54	+100.75	+5.69	820.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,338.63	1,365.02	+16.97	+47.33	+48.68	+26.39	1,547.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,271.39	2,303.86	+122.96	+125.94	+172.63	+32.47	2,530.00
Support	1,352.32	1,351.74	1,370.16	1,394.26	1,416.45	-5.8	+18.42	+46.29	+22.19	1,599.00
Maintenance/ Technical	120.35	129.52	127.89	139.06	138.32	+9.17	-1.63	+10.43	-7.4	140.00
General Support	1,472.67	1,481.26	1,498.05	1,533.32	1,554.77	+8.59	+16.79	+56.72	+21.45	1,739.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,321.30	1,341.84	+204.84	+48.65	+67.62	+20.54	1,479.00
Care, other	28.03	31.09	30.88	33.66	34.45	+3.06	-2.1	+3.57	+7.9	42.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,354.96	1,376.29	+207.90	+48.44	+71.19	+21.33	1,521.00

RCSI Hospitals Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
RCSI	9,663.06	10,197.31	10,606.22	11,189.52	11,266.69	+534.25	+408.91	+660.47	+77.17	12,362.00
Consultants	440.61	470.13	502.14	527.12	530.39	+29.52	+32.01	+28.25	+3.27	562.00
Registrars	481.35	508.12	531.03	548.46	550.32	+26.77	+22.91	+19.29	+1.86	565.00
SHO/ Interns	438.72	510.01	500.80	511.07	511.54	+71.29	-9.21	+10.74	+4.47	523.00
Medical/ Dental, other	5.31	6.53	4.35	4.80	4.88	+1.22	-2.18	+5.3	+0.8	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,591.45	1,597.13	+128.80	+43.53	+58.81	+5.68	1,657.00
Nurse/ Midwife Manager	769.17	820.36	914.83	996.12	997.07	+51.19	+94.47	+82.24	+9.5	1,096.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	281.71	281.30	+22.80	+27.19	+45.86	-4.1	309.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,990.88	3,030.47	+178.72	+21.86	+241.46	+39.59	3,335.00
Nursing/ Midwifery Student	106.28	51.04	43.02	60.30	54.64	-55.24	-8.02	+11.62	-5.66	59.00
Nursing/ Midwifery other	42.89	41.82	36.98	28.36	26.94	-1.07	-4.84	-10.04	-1.42	30.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,357.37	4,390.42	+196.40	+130.66	+371.14	+33.05	4,829.00
Therapy Professions	332.33	361.75	391.43	414.55	414.62	+29.42	+29.68	+23.19	+0.7	458.00
Health Science/ Diagnostics	588.78	609.05	608.26	661.89	659.94	+20.27	-.79	+51.68	-1.95	731.00
Social Workers	65.83	65.98	71.69	72.77	75.75	+1.5	+5.71	+4.06	+2.98	85.00
Psychologists	12.11	12.11	13.90	15.50	13.48	+0.0	+1.79	-.42	-2.02	15.00
Pharmacy	126.71	146.10	156.87	156.22	154.92	+19.39	+10.77	-1.95	-1.30	171.00
H&SC, Other	14.47	11.72	27.18	18.83	18.76	-2.75	+15.46	-8.42	-0.7	23.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,339.76	1,337.47	+66.48	+62.62	+68.14	-2.29	1,483.00
Management (VIII & above)	81.90	97.50	95.94	104.21	105.60	+15.60	-1.56	+9.66	+1.39	110.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	507.67	509.07	+65.94	+51.48	+42.85	+1.40	545.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,067.12	1,082.03	-5.68	+30.73	+25.58	+14.91	1,231.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,679.00	1,696.70	+75.86	+80.65	+78.09	+17.70	1,886.00
Support	973.99	1,001.93	982.14	987.64	1,005.14	+27.94	-19.79	+23.00	+17.50	1,121.00
Maintenance/ Technical	89.04	91.08	90.50	112.26	112.31	+2.04	-.58	+21.81	+0.5	116.00
General Support	1,063.03	1,093.01	1,072.64	1,099.90	1,117.45	+29.98	-20.37	+44.81	+17.55	1,237.00
Health Care Assistants	902.34	941.97	1,056.32	1,090.29	1,095.84	+39.63	+114.35	+39.52	+5.55	1,232.00
Care, other	37.15	34.25	31.72	31.75	31.68	-2.90	-2.53	-.04	-.07	38.00
Patient & Client Care	939.49	976.22	1,088.04	1,122.04	1,127.52	+36.73	+111.82	+39.48	+5.48	1,270.00

Saolta University Hospital Care: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
Saolta	9,253.30	9,828.96	10,565.73	11,204.11	11,326.76	+575.66	+736.77	+761.03	+122.65	12,623.00
Consultants	462.66	476.30	490.67	511.24	511.47	+13.64	+14.37	+20.80	+2.3	549.00
Registrars	444.62	468.24	493.08	505.76	506.71	+23.62	+24.84	+13.63	+9.5	533.00
SHO/ Interns	534.89	637.21	665.28	666.16	668.08	+102.32	+28.07	+2.80	+1.92	683.00
Medical/ Dental, other	10.25	12.16	12.74	11.93	11.91	+1.91	+5.8	-.83	-.02	15.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,695.09	1,698.17	+141.49	+67.86	+36.40	+3.08	1,780.00
Nurse/ Midwife Manager	566.89	589.02	642.80	698.84	713.41	+22.13	+53.78	+70.61	+14.57	768.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	314.57	314.57	+18.08	+31.82	+46.50	+0.0	341.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,257.72	3,302.89	+106.69	+161.05	+270.88	+45.17	3,858.00
Public Health Nurse	1.46	1.45				-.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	94.40	120.43	-5.67	-14.35	+90.77	+26.03	131.00
Nursing/ Midwifery other	32.88	39.38	34.94	35.18	33.88	+6.50	-4.44	-1.06	-1.30	40.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,400.71	4,485.18	+147.72	+226.41	+477.70	+84.47	5,138.00
Therapy Professions	261.96	271.49	310.99	340.88	348.64	+9.53	+39.50	+37.65	+7.76	384.00
Health Science/ Diagnostics	617.02	654.98	690.21	740.13	737.77	+37.96	+35.23	+47.56	-2.36	814.00
Social Care	2.35	3.18	2.35	2.40	2.44	+8.3	-.83	+0.9	+0.4	3.00
Social Workers	26.36	30.52	36.79	43.03	42.87	+4.16	+6.27	+6.08	-.16	47.00
Psychologists	0.80	1.80	3.10	2.99	3.11	+1.00	+1.30	+0.1	+1.12	6.00
Pharmacy	136.63	159.67	179.02	191.21	191.24	+23.04	+19.35	+12.22	+0.3	216.00
H&SC, Other	19.45	14.72	69.21	14.69	30.87	-4.73	+54.49	-38.34	+16.18	53.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,335.33	1,356.94	+71.79	+155.31	+65.27	+21.61	1,523.00
Management (VIII & above)	50.69	54.41	55.80	59.84	61.63	+3.72	+1.39	+5.83	+1.79	63.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	382.06	384.04	+49.37	+52.43	+45.60	+1.98	399.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,243.40	1,252.36	+35.95	+128.97	+39.88	+8.96	1,385.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,685.30	1,698.03	+89.04	+182.79	+91.31	+12.73	1,847.00
Support	835.54	908.29	918.74	931.84	919.02	+72.75	+10.45	+28	-12.82	1,027.00
Maintenance/ Technical	103.02	93.57	96.71	101.18	103.12	-9.45	+3.14	+6.41	+1.94	106.00
General Support	938.56	1,001.86	1,015.45	1,033.02	1,022.14	+63.30	+13.59	+6.69	-10.88	1,133.00
Health Care Assistants	799.08	844.64	912.56	967.91	980.15	+45.56	+67.92	+67.59	+12.24	1,102.00
Care, other	30.43	47.19	70.08	86.75	86.15	+16.76	+22.89	+16.07	-.60	100.00
Patient & Client Care	829.51	891.83	982.64	1,054.66	1,066.30	+62.32	+90.81	+83.66	+11.64	1,202.00

South/South West Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,672.52	12,722.75	+760.88	+645.77	+788.87	+50.23	14,390.00
Consultants	477.97	507.66	536.68	566.19	568.32	+29.69	+29.02	+31.64	+2.13	605.00
Registrars	509.02	529.87	563.87	636.63	632.99	+20.85	+34.00	+69.12	-3.64	653.00
SHO/ Interns	536.86	615.02	596.01	633.79	624.21	+78.16	-19.01	+28.20	-9.58	636.00
Medical/ Dental, other	9.43	8.08	10.24	10.95	12.09	-1.35	+2.16	+1.85	+1.14	21.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,847.56	1,837.61	+127.35	+46.17	+130.81	-9.95	1,915.00
Nurse/ Midwife Manager	863.00	856.39	902.51	940.54	944.61	-6.61	+46.12	+42.10	+4.07	1,056.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	251.32	257.39	+47.75	+28.20	+35.13	+6.07	285.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,709.59	3,758.56	+206.89	+201.25	+223.11	+48.97	4,385.00
Public Health Nurse		0.18	0.23			+1.18	+0.05	-0.23		
Nursing/ Midwifery Student	67.98	62.36	48.58	77.96	55.18	-5.62	-13.78	+6.60	-22.78	83.00
Nursing/ Midwifery other	14.59	15.16	13.64	16.13	15.90	+5.77	-1.52	+2.26	-0.23	19.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,995.54	5,031.64	+243.16	+260.32	+308.97	+36.10	5,828.00
Therapy Professions	310.89	356.99	391.81	452.46	460.90	+46.10	+34.82	+69.09	+8.44	529.00
Health Science/ Diagnostics	784.08	854.08	904.47	921.11	915.54	+70.00	+50.39	+11.07	-5.57	1,058.00
Social Workers	32.54	36.92	38.45	46.43	46.71	+4.38	+1.53	+8.26	+2.87	52.00
Psychologists	1.50	1.50	3.42	6.02	5.95	+0.00	+1.92	+2.53	-0.07	7.00
Pharmacy	129.20	150.02	178.16	206.19	207.89	+20.82	+28.14	+29.73	+1.70	238.00
H&SC, Other	24.00	21.68	35.21	26.57	21.52	-2.32	+13.53	-13.69	-5.05	28.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,658.78	1,658.51	+138.98	+130.33	+106.99	-0.27	1,912.00
Management (VIII & above)	50.00	55.50	65.50	77.06	75.35	+5.50	+10.00	+9.85	-1.71	77.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	420.65	426.37	+57.18	+39.45	+64.80	+5.72	466.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,366.96	1,371.05	+7.37	+32.33	+68.81	+4.09	1,546.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,864.67	1,872.77	+63.41	+81.78	+143.46	+8.10	2,089.00
Support	1,218.63	1,320.97	1,406.52	1,455.66	1,461.83	+102.34	+85.55	+55.31	+6.17	1,681.00
Maintenance/ Technical	32.60	40.94	39.10	35.66	36.84	+8.34	-1.84	-2.26	+1.18	38.00
General Support	1,251.23	1,361.91	1,445.62	1,491.32	1,498.67	+110.68	+83.71	+53.05	+7.35	1,719.00
Health Care Assistants	641.75	719.21	762.84	794.87	804.58	+77.46	+43.63	+41.74	+9.71	902.00
Care, other	15.45	15.29	15.12	19.78	18.97	-1.16	-1.17	+3.85	-0.81	25.00
Patient & Client Care	657.20	734.50	777.96	814.65	823.55	+77.30	+43.46	+45.59	+8.90	927.00

University of Limerick Hospital Group: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
ULHG	4,146.39	4,506.43	5,043.39	5,219.95	5,222.04	+360.04	+536.96	+178.65	+2.09	5,767.00
Consultants	165.14	183.51	190.98	195.83	198.18	+18.37	+7.47	+7.20	+2.35	215.00
Registrars	190.33	203.73	219.45	240.69	235.99	+13.40	+15.72	+16.54	-4.70	245.00
SHO/ Interns	196.80	258.72	266.41	256.03	252.43	+61.92	+7.69	-13.98	-3.60	258.00
Medical/ Dental, other	0.81	0.81	0.81	0.85	0.85	+0.00	+0.00	+0.04	+0.00	2.00
Medical & Dental	553.08	646.77	677.65	693.40	687.45	+93.69	+30.88	+9.80	-5.95	720.00
Nurse/ Midwife Manager	325.18	346.40	388.01	430.75	429.89	+21.22	+41.61	+41.88	-0.86	467.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	119.21	121.21	+5.59	+8.17	+31.57	+2.00	132.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,462.11	1,471.33	+74.04	+180.00	-8.74	+9.22	1,677.00
Nursing/ Midwifery Student	18.93	11.99	8.73	6.48	4.49	-6.94	-3.26	-4.24	-1.99	6.00
Nursing/ Midwifery other	10.95	11.33	11.17	12.00	13.15	+3.38	-1.16	+1.98	+1.15	16.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,030.55	2,040.07	+94.29	+226.36	+62.45	+9.52	2,298.00
Therapy Professions	84.21	97.72	119.88	120.32	119.60	+13.51	+22.16	-0.72	-0.72	131.00
Health Science/ Diagnostics	252.13	254.07	272.15	262.64	260.52	+1.94	+18.08	-11.63	-2.12	288.00
Social Workers	11.16	11.15	14.16	12.29	12.67	-0.01	+3.01	-1.49	+3.38	14.00
Psychologists	2.96	3.50	3.99	5.26	5.07	+5.44	+4.49	+1.08	-0.19	7.00
Pharmacy	44.85	50.99	57.33	62.10	61.06	+6.14	+6.34	+3.73	-1.04	71.00
H&SC, Other	7.39	5.89	14.02	6.90	11.71	-1.50	+8.13	-2.31	+4.81	14.00
Health & Social Care Professionals	402.70	423.32	481.53	469.51	470.63	+20.62	+58.21	-10.90	+1.12	525.00
Management (VIII & above)	35.72	37.29	41.70	44.79	45.54	+1.57	+4.41	+3.84	+0.75	47.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	215.69	213.13	+26.20	+43.99	+40.17	-2.56	225.00
Clerical (III & IV)	485.28	507.64	558.12	578.91	572.91	+22.36	+50.48	+14.79	-6.00	631.00
Management & Administrative	623.77	673.90	772.78	839.39	831.58	+50.13	+98.88	+58.80	-7.81	903.00
Support	286.47	584.17	681.76	723.86	726.34	+297.70	+97.59	+44.58	+2.48	804.00
Maintenance/ Technical	38.52	37.58	38.88	37.26	37.30	-0.94	+1.30	-1.58	+0.04	39.00
General Support	324.99	621.75	720.64	761.12	763.64	+296.76	+98.89	+43.00	+2.52	843.00
Health Care Assistants	577.22	383.45	406.51	420.38	422.32	-193.77	+23.06	+15.81	+1.94	469.00
Care, other	7.66	5.98	6.66	5.60	6.35	-1.68	+0.68	-0.31	+0.75	9.00
Patient & Client Care	584.88	389.43	413.17	425.98	428.67	-195.45	+23.74	+15.50	+2.69	478.00

other Acute Services: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
other Acute	91.17	100.75	110.72	124.96	126.60	+9.58	+9.97	+15.88	+1.64	135.00
Nurse/ Midwife Manager	13.96	14.23	14.00	16.91	17.13	+0.27	-0.23	+3.13	+0.22	18.00
Nursing & Midwifery	13.96	14.23	14.00	16.91	17.13	+0.27	-0.23	+3.13	+0.22	18.00
Health Science/ Diagnostics	3.00	3.00	4.00	4.00	3.96	+0.00	+1.00	-0.04	-0.04	4.00
Social Workers	1.00	1.00				+0.00	-1.00			
Pharmacy	4.00	3.95	5.98	7.97	8.34	-0.05	+2.03	+2.36	+0.37	9.00
Health & Social Care Professionals	8.00	7.95	9.98	11.97	12.30	-0.05	+2.03	+2.32	+0.33	13.00
Management (VIII & above)	31.39	34.81	36.45	31.90	33.98	+3.42	+1.64	-2.47	+2.08	36.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	55.65	54.26	+3.96	+2.58	+13.82	-1.39	58.00
Clerical (III & IV)	3.92	5.90	9.85	8.53	8.93	+1.98	+3.95	-0.92	+0.40	10.00
Management & Administrative	69.21	78.57	86.74	96.08	97.17	+9.36	+8.17	+10.43	+1.09	104.00

CHO 1: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,402.11	6,397.95	+286.56	+333.95	+309.15	-4.16	7,361.00
Consultants	33.80	37.59	41.37	38.99	38.83	+3.79	+3.78	-2.54	-.16	41.00
Registrars	65.34	71.18	74.47	78.27	76.83	+5.84	+3.29	+2.36	-1.44	81.00
SHO/ Interns	26.29	23.90	23.83	22.88	21.82	-2.39	-.07	-2.01	-1.06	23.00
Medical/ Dental, other	80.05	80.38	73.65	59.93	71.88	+3.33	-6.73	-1.77	+11.95	101.00
Medical & Dental	205.48	213.05	213.32	200.07	209.36	+7.57	+2.7	-3.96	+9.29	246.00
Nurse/ Midwife Manager	349.55	354.32	377.92	369.95	374.60	+4.77	+23.60	-3.32	+4.65	398.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	164.49	169.84	+15.92	+6.52	+45.43	+5.35	179.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,090.93	1,085.55	+14.50	+52.35	+4.70	-5.38	1,236.00
Public Health Nurse	155.91	152.63	149.99	153.70	152.33	-3.28	-2.64	+2.34	-1.37	177.00
Nursing/ Midwifery Student	20.98	23.49	22.69	22.66	20.58	+2.51	-.80	-2.11	-2.08	25.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.17	8.11	+1.08	-.93	+2.24	-.06	9.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,809.90	1,811.01	+35.50	+78.10	+49.28	+1.11	2,024.00
Therapy Professions	316.16	323.40	347.23	404.51	405.33	+7.24	+23.83	+58.10	+8.2	463.00
Health Science/ Diagnostics	6.53	6.64	7.83	8.72	9.34	+1.11	+1.19	+1.51	+6.2	11.00
Social Care	11.24	14.99	13.65	17.97	20.50	+3.75	-1.34	+6.85	+2.53	25.00
Social Workers	84.88	92.45	95.83	107.83	106.92	+7.57	+3.38	+11.09	-.91	119.00
Psychologists	60.00	62.22	66.67	65.69	63.68	+2.22	+4.45	-2.99	-2.01	71.00
Pharmacy	1.50	2.50	4.68	2.54	2.53	+1.00	+2.18	-2.15	-.01	3.00
H&SC, Other	32.43	30.94	38.79	47.13	46.54	-1.49	+7.55	+7.75	-.59	66.00
Health & Social Care Professionals	512.74	533.14	574.68	654.39	654.84	+20.40	+41.54	+80.16	+4.5	758.00
Management (VIII & above)	59.62	63.38	72.69	81.26	80.51	+3.76	+9.31	+7.82	-.75	82.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	242.92	242.88	+30.84	+28.41	+48.16	-.04	258.00
Clerical (III & IV)	455.58	478.45	546.21	559.25	553.96	+22.87	+67.76	+7.75	-5.29	637.00
Management & Administrative	650.67	708.14	813.62	883.43	877.35	+57.47	+105.48	+63.73	-6.08	977.00
Support	305.81	310.10	288.90	288.45	282.91	+4.29	-21.20	-5.99	-5.54	357.00
Maintenance/ Technical	35.78	36.36	37.80	37.12	36.71	+5.8	+1.44	-1.09	-.41	38.00
General Support	341.59	346.46	326.70	325.57	319.62	+4.87	-19.76	-7.08	-5.95	395.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,601.40	1,592.09	+96.02	+58.04	+15.21	-9.31	1,819.00
Home Help	556.20	619.01	662.07	753.05	764.14	+62.81	+43.06	+102.07	+11.09	946.00
Care, other	130.66	132.58	159.80	174.30	169.54	+1.92	+27.22	+9.74	-4.76	196.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,528.75	2,525.77	+160.75	+128.32	+127.02	-2.98	2,961.00

CHO 2: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,929.02	5,972.02	+145.37	+128.92	+152.98	+43.00	6,873.00
Consultants	42.22	41.74	43.55	43.69	43.32	-.48	+1.81	-.23	-.37	47.00
Registrars	75.16	85.87	85.00	88.94	90.55	+10.71	-.87	+5.55	+1.61	92.00
SHO/ Interns	35.90	42.90	40.28	43.35	42.83	+7.00	-2.62	+2.55	-.52	44.00
Medical/ Dental, other	58.75	61.85	54.53	56.61	57.36	+3.10	-7.32	+2.83	+7.75	68.00
Medical & Dental	212.03	232.36	223.36	232.59	234.06	+20.33	-9.00	+10.70	+1.47	251.00
Nurse/ Midwife Manager	308.72	323.24	319.18	328.03	330.54	+14.52	-4.06	+11.36	+2.51	349.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	142.04	141.33	+15.27	+5.11	+28.32	-.71	151.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	919.63	915.56	+10.06	+21.93	-14.17	-4.07	1,040.00
Public Health Nurse	191.59	198.60	187.77	184.17	187.21	+7.01	-10.83	-.56	+3.04	215.00
Nursing/ Midwifery Student	8.87	10.85	29.24	28.78	25.49	+1.98	+18.39	-3.75	-3.29	33.00
Nursing/ Midwifery other	2.00	1.60	2.00	4.00	4.00	-.40	+4.0	+2.00	+0.0	4.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,606.65	1,604.13	+48.44	+30.94	+23.20	-2.52	1,792.00
Therapy Professions	338.38	362.19	377.52	413.37	421.29	+23.81	+15.33	+43.77	+7.92	473.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.71	9.71	+1.03	+1.74	+4.6	+0.0	10.00
Social Care	245.08	268.15	301.04	291.79	299.81	+23.07	+32.89	-1.23	+8.02	355.00
Social Workers	83.88	83.64	90.30	101.28	102.38	-.24	+6.66	+12.08	+1.10	114.00
Psychologists	73.42	77.88	83.05	86.99	88.15	+4.46	+5.17	+5.10	+1.16	100.00
Pharmacy	4.53	3.77	4.89	4.98	5.80	-.76	+1.12	+9.1	+8.2	7.00
H&SC, Other	58.94	56.36	62.59	79.93	76.85	-2.58	+6.23	+14.26	-3.08	112.00
Health & Social Care Professionals	810.71	859.50	928.64	988.05	1,003.99	+48.79	+69.14	+75.35	+15.94	1,171.00
Management (VIII & above)	55.85	58.09	66.89	69.29	70.41	+2.24	+8.80	+3.52	+1.12	71.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	235.96	235.28	+26.65	+42.51	+32.58	-.68	245.00
Clerical (III & IV)	467.90	447.62	450.06	437.03	451.36	-20.28	+2.44	+1.30	+14.33	520.00
Management & Administrative	657.29	665.90	719.65	742.28	757.05	+8.61	+53.75	+37.40	+14.77	836.00
Support	157.79	152.46	144.23	143.18	140.08	-5.33	-8.23	-4.15	-3.10	194.00
Maintenance/ Technical	67.98	73.53	73.47	77.81	79.03	+5.55	-.06	+5.56	+1.22	82.00
General Support	225.77	225.99	217.70	220.99	219.11	+2.2	-8.29	+1.41	-1.88	276.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,405.00	1,411.75	+51.48	+26.72	-33.66	+6.75	1,630.00
Home Help	499.46	456.29	395.12	396.80	407.06	-43.17	-61.17	+11.94	+10.26	528.00
Care, other	270.73	281.40	308.23	336.66	334.87	+10.67	+26.83	+26.64	-1.79	389.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,138.46	2,153.68	+18.98	-7.62	+4.92	+15.22	2,547

CHO 3: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,092.22	5,069.17	+252.91	+336.73	+122.90	-23.05	6,003.00
Consultants	27.31	28.33	30.78	32.64	33.48	+1.02	+2.45	+2.70	+0.84	38.00
Registrars	41.60	40.11	45.75	48.37	46.59	-1.49	+5.64	+0.84	-1.78	48.00
SHO/ Interns	24.95	22.41	22.00	30.91	35.33	-2.54	-4.1	+13.33	+4.42	36.00
Medical/ Dental, other	58.03	58.84	49.27	52.35	51.89	+0.81	-9.57	+2.62	-4.6	63.00
Medical & Dental	151.89	149.69	147.80	164.27	167.29	-2.20	-1.89	+19.49	+3.02	185.00
Nurse/ Midwife Manager	246.38	249.74	254.68	251.55	261.91	+3.36	+4.94	+7.23	+10.36	274.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	73.53	75.40	-1.59	+3.83	+17.52	+1.87	83.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	849.17	842.27	+43.46	+19.61	-8.03	-6.90	966.00
Public Health Nurse	127.42	126.97	128.78	127.19	125.93	-4.5	+1.81	-2.85	-1.26	157.00
Nursing/ Midwifery Student	20.42	8.94	15.36	15.25	11.22	-11.48	+6.42	-4.14	-4.03	12.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.75	3.74	+0.0	+0.0	+0.02	-0.01	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,320.44	1,320.47	+33.30	+36.61	+9.75	+0.3	1,496.00
Therapy Professions	213.86	223.32	248.88	278.92	277.70	+9.46	+25.56	+28.82	-1.22	318.00
Health Science/ Diagnostics	5.46	8.55	8.59	9.25	9.16	+3.09	+0.4	+5.7	-0.09	11.00
Social Care	244.68	287.87	288.59	277.25	282.22	+43.19	+7.2	-6.37	+4.97	325.00
Social Workers	59.37	57.84	61.76	68.04	67.36	-1.53	+3.92	+5.60	-6.8	75.00
Psychologists	123.60	125.98	122.41	130.27	127.66	+2.38	-3.57	+5.25	-2.61	137.00
Pharmacy	4.80	4.80	5.80	6.49	5.53	+0.0	+1.00	-2.7	-9.6	6.00
H&SC, Other	32.13	33.60	30.92	35.13	35.59	+1.47	-2.68	+4.67	+4.6	43.00
Health & Social Care Professionals	683.90	741.96	766.95	805.35	805.22	+58.06	+24.99	+38.27	-1.13	915.00
Management (VIII & above)	38.01	41.70	49.22	57.09	55.63	+3.69	+7.52	+6.41	-1.46	57.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	209.00	210.37	+16.86	+22.38	+38.90	+1.37	221.00
Clerical (III & IV)	320.42	308.15	349.17	348.22	347.88	-12.27	+41.02	-1.29	-3.4	397.00
Management & Administrative	490.66	498.94	569.86	614.31	613.88	+8.28	+70.92	+44.02	-4.3	675.00
Support	162.64	159.63	161.17	148.34	141.88	-3.01	+1.54	-19.29	-6.46	181.00
Maintenance/ Technical	77.32	76.41	85.48	83.20	83.67	-9.1	+9.07	-1.81	+4.7	87.00
General Support	239.96	236.04	246.65	231.54	225.55	-3.92	+10.61	-21.10	-5.99	268.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,313.79	1,298.26	+107.06	+78.46	-26.99	-15.53	1,621.00
Home Help	175.91	217.21	293.58	343.30	342.05	+41.30	+76.37	+48.47	-1.25	512.00
Care, other	233.77	244.80	285.46	299.22	296.45	+11.03	+40.66	+10.99	-2.77	331.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,956.31	1,936.76	+159.39	+195.49	+32.47	-19.55	2,464.00

CHO 4: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,944.03	8,960.51	+412.65	+254.66	+104.16	+16.48	10,928.00
Consultants	54.92	60.38	60.65	68.59	69.65	+5.46	+2.7	+9.00	+1.06	82.00
Registrars	103.33	102.50	103.98	90.40	95.89	-8.3	+1.48	-8.09	+5.49	101.00
SHO/ Interns	38.15	51.09	47.78	48.32	46.45	+12.94	-3.31	-1.33	-1.87	48.00
Medical/ Dental, other	111.35	116.41	122.37	138.64	139.66	+5.06	+5.96	+17.29	+1.02	240.00
Medical & Dental	307.75	330.38	334.78	345.95	351.65	+22.63	+4.40	+16.87	+5.70	471.00
Nurse/ Midwife Manager	432.59	466.65	498.77	495.96	489.58	+34.06	+32.12	-9.19	-6.38	534.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	100.99	105.60	+17.39	-7.65	+15.00	+4.61	114.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,529.49	1,531.97	+52.77	-4.73	+38.37	+2.48	1,828.00
Public Health Nurse	215.95	227.56	215.97	215.70	216.41	+11.61	-11.59	+4.4	+7.1	276.00
Nursing/ Midwifery Student	59.75	28.49	33.69	28.56	18.33	-31.26	+5.20	-15.36	-10.23	23.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-5.1	+1.00	+0.0	+0.0	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,371.70	2,362.89	+84.06	+14.35	+29.26	-8.81	2,776.00
Therapy Professions	448.13	464.09	528.34	549.40	549.38	+15.96	+64.25	+21.04	-0.02	649.00
Health Science/ Diagnostics	11.91	13.29	14.03	15.04	14.41	+1.38	+7.4	+3.8	-6.3	17.00
Social Care	239.93	252.16	266.51	266.10	272.28	+12.23	+14.35	+5.77	+6.18	307.00
Social Workers	114.68	131.96	134.70	144.87	146.80	+17.28	+2.74	+12.10	+1.93	168.00
Psychologists	137.87	151.65	151.43	150.84	155.78	+13.78	-2.22	+4.35	+4.94	174.00
Pharmacy	8.03	10.64	10.09	8.53	8.61	+2.61	-5.5	-1.48	+0.8	14.00
H&SC, Other	60.30	63.53	75.85	75.39	72.16	+3.23	+12.32	-3.69	-3.23	103.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,210.17	1,219.42	+66.47	+93.63	+38.47	+9.25	1,432.00
Management (VIII & above)	72.75	75.07	78.82	89.42	90.19	+2.32	+3.75	+11.37	+7.7	92.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	246.82	254.11	+16.36	+24.30	+52.48	+7.29	275.00
Clerical (III & IV)	504.66	545.80	587.33	572.81	572.11	+41.14	+41.53	-15.22	-7.0	697.00
Management & Administrative	738.38	798.20	867.78	909.05	916.41	+59.82	+69.58	+48.63	+7.36	1,064.00
Support	336.90	351.93	361.38	353.98	353.23	+15.03	+9.45	-8.15	-7.5	479.00
Maintenance/ Technical	22.28	23.43	23.92	23.92	22.01	+1.15	+4.9	-1.91	-1.91	26.00
General Support	359.18	375.36	385.30	377.90	375.24	+16.18	+9.94	-10.06	-2.66	505.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,138.97	2,134.53	+167.11	+87.33	-74.04	-4.44	2,491.00
Home Help	1,123.65	1,075.92	1,039.02	1,067.30	1,075.92	-47.73	-36.90	+36.90	+8.62	1,555.00
Care, other	449.88	493.99	506.32	522.99	524.45	+44.11	+12.33	+18.13	+1.46	634.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,729.26	3,734.90	+163.49	+62.76	-19.01	+5.64	4,680.00

CHO 5: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,810.92	5,804.89	+195.04	+194.18	+133.98	-6.03	6,876.00
Consultants	30.23	29.13	32.11	36.98	36.24	-1.10	+2.98	+4.13	-.74	38.00
Registrars	28.00	29.73	38.88	42.13	41.46	+1.73	+9.15	+2.58	-.67	42.00
SHO/ Interns	38.00	38.05	32.97	31.30	32.34	+0.5	-5.08	-.63	+1.04	34.00
Medical/ Dental, other	65.98	71.40	74.59	75.32	75.09	+5.42	+3.19	+5.0	-.23	107.00
Medical & Dental	162.21	168.31	178.55	185.73	185.13	+6.10	+10.24	+6.58	-.60	221.00
Nurse/ Midwife Manager	338.06	364.73	374.61	375.25	375.37	+26.67	+9.88	+7.6	+1.12	402.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	107.15	111.53	+26.00	-2.18	+35.85	+4.38	123.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	976.18	982.19	+4.33	+21.63	-10.97	+6.01	1,151.00
Public Health Nurse	174.40	176.01	167.93	165.20	164.76	+1.61	-8.08	-3.17	-.44	205.00
Nursing/ Midwifery Student	12.34	17.26	14.22	17.02	10.67	+4.92	-3.04	-3.55	-6.35	14.00
Nursing/ Midwifery other	4.44	4.38	4.45	3.57	4.40	-.06	+0.07	-.05	+0.53	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,644.37	1,648.92	+63.47	+18.28	+18.87	+4.55	1,900.00
Therapy Professions	327.22	324.85	347.81	374.80	368.97	-2.37	+22.96	+21.16	-5.83	430.00
Health Science/ Diagnostics	3.80	7.63	6.58	7.40	7.48	+3.83	-1.05	+9.0	+0.08	9.00
Social Care	163.81	152.67	166.85	172.88	173.53	-11.14	+14.18	+6.68	+6.65	203.00
Social Workers	59.81	63.25	61.71	66.78	69.50	+3.44	-1.54	+7.79	+2.72	79.00
Psychologists	78.83	78.64	77.07	82.33	79.72	-.19	-1.57	+2.65	-2.61	93.00
Pharmacy	1.00	1.97	3.40	3.35	2.85	+9.7	+1.43	-.55	-.50	3.00
H&SC, Other	35.08	31.96	43.81	49.12	50.20	-3.12	+11.85	+6.39	+1.08	55.00
Health & Social Care Professionals	669.55	660.97	707.23	756.66	752.25	-8.58	+46.26	+45.02	-4.41	872.00
Management (VIII & above)	43.07	47.10	58.12	70.99	72.22	+4.03	+11.02	+14.10	+1.23	74.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	220.59	215.47	+13.05	+23.14	+54.25	-5.12	232.00
Clerical (III & IV)	330.07	324.39	348.66	387.44	397.89	-5.68	+24.27	+49.23	+10.45	461.00
Management & Administrative	498.17	509.57	568.00	679.02	685.58	+11.40	+58.43	+117.58	+6.56	767.00
Support	332.04	300.10	281.14	279.65	278.64	-31.94	-18.96	-2.50	-1.01	353.00
Maintenance/ Technical	38.76	31.06	29.90	30.38	29.48	-7.70	-1.16	-.42	-.90	32.00
General Support	370.80	331.16	311.04	310.03	308.12	-39.64	-20.12	-2.92	-1.91	385.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,291.76	1,280.61	+175.00	+33.64	-70.21	-11.15	1,475.00
Home Help	668.58	646.15	648.54	647.64	647.55	-22.43	+2.39	-.99	-.09	892.00
Care, other	221.90	231.62	276.68	295.71	296.73	+9.72	+45.06	+20.05	+1.02	364.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,235.11	2,224.89	+162.29	+81.09	-51.15	-10.22	2,731.00

CHO 6: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,642.37	3,620.19	+87.24	+95.60	+59.25	-22.18	4,209.00
Consultants	48.25	51.43	52.41	59.08	58.08	+3.18	+9.8	+5.67	-1.00	67.00
Registrars	48.77	43.81	50.83	61.60	63.35	-4.96	+7.02	+12.52	+1.75	68.00
SHO/ Interns	15.50	19.50	18.50	15.53	16.10	+4.00	-1.00	-2.40	+5.7	23.00
Medical/ Dental, other	51.22	45.00	44.81	48.19	48.53	-6.22	-.19	+3.72	+3.4	69.00
Medical & Dental	163.74	159.74	166.55	184.40	186.06	-4.00	+6.81	+19.51	+1.66	227.00
Nurse/ Midwife Manager	210.53	205.72	200.89	211.23	209.86	-4.81	-4.83	+8.97	-1.37	224.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	36.68	36.64	+3.43	+4.14	+8.46	-.04	42.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	557.20	555.58	+12.59	-5.42	+6.63	-1.62	637.00
Public Health Nurse	116.76	111.85	109.82	102.54	98.92	-4.91	-2.03	-10.90	-3.62	118.00
Nursing/ Midwifery Student	13.50	15.90	11.96	8.00	7.31	+2.40	-3.94	-4.65	-.69	8.00
Nursing/ Midwifery other	2.00	3.00	3.70	4.80	4.76	+1.00	+7.0	+1.06	-.04	5.00
Nursing & Midwifery	905.18	914.88	903.50	920.45	913.07	+9.70	-11.38	+9.57	-7.38	1,034.00
Therapy Professions	238.11	237.60	235.29	251.44	252.11	-.51	-2.31	+16.82	+6.7	306.00
Health Science/ Diagnostics	18.08	20.02	17.84	16.18	16.97	+1.94	-2.18	-.87	+7.9	20.00
Social Care	364.17	391.92	426.48	417.72	413.24	+27.75	+34.56	-13.24	-4.48	474.00
Social Workers	57.09	54.27	59.86	71.50	71.18	-2.82	+5.59	+11.32	-.32	79.00
Psychologists	56.43	66.45	66.38	68.50	67.84	+10.02	-.07	+1.46	-.66	83.00
Pharmacy	3.66	3.90	7.21	7.87	8.78	+2.4	+3.31	+1.57	+9.1	11.00
H&SC, Other	14.32	10.36	15.25	14.31	16.69	-3.96	+4.89	+1.44	+2.38	20.00
Health & Social Care Professionals	751.86	784.52	828.31	847.52	846.81	+32.66	+43.79	+18.50	-.71	993.00
Management (VIII & above)	67.79	69.34	81.99	84.74	95.21	+1.55	+12.65	+13.22	+10.47	102.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	239.33	241.17	-3.88	+27.27	+47.64	+1.84	270.00
Clerical (III & IV)	237.11	260.10	253.08	264.73	259.15	+22.99	-7.02	+6.07	-5.58	303.00
Management & Administrative	475.04	495.70	528.60	588.80	595.53	+20.66	+32.90	+66.93	+6.73	675.00
Support	191.04	192.20	186.77	180.71	176.56	+1.16	-5.43	-10.21	-4.15	213.00
Maintenance/ Technical	22.66	22.00	23.00	24.00	22.39	-.66	+1.00	-.61	-1.61	25.00
General Support	213.70	214.20	209.77	204.71	198.95	+5.0	-4.43	-10.82	-5.76	238.00
Health Care Assistants	538.43	565.84	594.72	571.03	556.19	+27.41	+28.88	-38.53	-14.84	629.00
Care, other	330.15	330.46	329.49	325.46	323.58	+3.1	-.97	-5.91	-1.88	413.00
Patient & Client Care	868.58	896.30	924.21	896.49	879.77	+27.72	+27.91	-44.44	-16.72	1,042.00

CHO 7: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,199.10	7,214.66	+268.36	+290.28	+141.51	+15.56	8,397.00
Consultants	59.74	66.16	67.26	64.40	63.10	+6.42	+1.10	-4.16	-1.30	68.00
Registrars	94.87	100.09	99.71	108.21	103.61	+5.22	-.38	+3.90	-4.60	111.00
SHO/ Interns	35.79	38.31	41.28	44.70	46.52	+2.52	+2.97	+5.24	+1.82	54.00
Medical/ Dental, other	80.44	79.68	71.78	60.80	63.19	-.76	-7.90	-8.59	+2.39	92.00
Medical & Dental	270.84	284.24	280.03	278.11	276.42	+13.40	-4.21	-3.61	-1.69	325.00
Nurse/ Midwife Manager	396.01	407.48	445.33	459.74	454.66	+11.47	+37.85	+9.33	-5.08	494.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	132.71	132.74	+15.75	+3.80	+19.41	+0.03	146.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,048.45	1,059.71	+27.97	+42.98	-4.09	+11.26	1,209.00
Public Health Nurse	175.41	176.57	175.32	166.27	164.20	+1.16	-1.25	-11.12	-2.07	203.00
Nursing/ Midwifery Student	32.23	32.09	32.34	26.91	27.82	-.14	+2.25	-4.52	+0.91	29.00
Nursing/ Midwifery other	10.04	9.35	9.82	11.36	11.45	-.69	+4.47	+1.63	+0.09	14.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,845.44	1,850.58	+55.52	+84.10	+10.64	+5.14	2,095.00
Therapy Professions	449.97	462.50	470.68	488.09	490.34	+12.53	+8.18	+19.66	+2.25	558.00
Health Science/ Diagnostics	3.22	4.22	3.22	11.84	11.15	+1.00	-1.00	+7.93	-.69	15.00
Social Care	371.22	399.83	433.24	475.70	477.37	+28.61	+33.41	+44.13	+1.67	537.00
Social Workers	104.54	107.94	110.69	120.68	122.70	+3.40	+2.75	+12.01	+2.02	136.00
Psychologists	80.67	86.64	89.13	96.66	96.42	+5.97	+2.49	+7.29	-.24	111.00
Pharmacy	40.03	37.61	44.84	41.38	40.88	-2.42	+7.23	-3.96	-.50	47.00
H&SC, Other	44.44	41.45	43.80	46.05	45.33	-2.99	+2.35	+1.53	-.72	56.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,280.40	1,284.19	+46.10	+55.41	+88.59	+3.79	1,460.00
Management (VIII & above)	72.93	84.70	99.95	110.16	109.11	+11.77	+15.25	+9.16	-1.05	112.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	280.65	286.62	+31.79	+39.51	+33.00	+5.97	301.00
Clerical (III & IV)	350.54	380.27	397.91	435.54	438.70	+29.73	+17.64	+40.79	+3.16	502.00
Management & Administrative	605.79	679.08	751.48	826.35	834.43	+73.29	+72.40	+82.95	+8.08	915.00
Support	410.48	401.79	384.62	384.72	382.09	-8.69	-17.17	-2.53	-2.63	483.00
Maintenance/ Technical	41.07	46.15	47.57	42.51	45.95	+5.08	+1.42	-1.62	+3.44	51.00
General Support	451.55	447.94	432.19	427.23	428.04	-3.61	-15.75	-4.15	+8.1	534.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,755.24	1,751.97	+68.12	+72.06	-42.85	-3.27	2,078.00
Home Help	126.98	131.77	122.02	130.35	130.50	+4.79	-9.75	+8.48	+1.15	239.00
Care, other	610.30	621.05	657.07	655.98	658.53	+10.75	+36.02	+1.46	+2.55	751.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,541.57	2,541.00	+83.66	+98.33	-32.91	-.57	3,068.00

CHO 8: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,449.95	6,513.80	+201.75	+112.18	+64.86	+63.85	7,722.00
Consultants	42.27	43.50	44.11	42.80	42.28	+1.23	+0.61	-1.83	-.52	44.00
Registrars	105.91	114.09	124.66	122.06	122.41	+8.18	+10.57	-2.25	+0.35	127.00
SHO/ Interns	38.00	27.02	23.12	29.75	28.94	-10.98	-3.90	+5.82	-.81	30.00
Medical/ Dental, other	72.42	72.54	64.37	64.99	65.02	+1.12	-8.17	+0.65	+0.03	84.00
Medical & Dental	258.60	257.15	256.26	259.60	258.65	-1.45	-.89	+2.39	-.95	285.00
Nurse/ Midwife Manager	371.61	379.35	376.42	369.36	376.00	+7.74	-2.93	-.42	+6.64	407.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	131.42	131.12	+11.55	+6.11	+13.70	-.30	145.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	1,002.41	1,022.98	+15.44	-12.02	+21.71	+20.57	1,182.00
Public Health Nurse	199.15	200.96	204.16	215.27	220.43	+1.81	+3.20	+16.27	+5.16	258.00
Nursing/ Midwifery Student	4.48	17.03	14.09	13.49	9.66	+12.55	-2.94	-4.43	-3.83	11.00
Nursing/ Midwifery other	9.41	12.41	13.03	10.30	10.30	+3.00	+0.62	-2.73	+0.00	11.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,742.25	1,770.49	+52.09	-7.96	+44.10	+28.24	2,014.00
Therapy Professions	377.02	394.71	397.53	378.24	378.23	+17.69	+2.82	-19.30	-.01	452.00
Health Science/ Diagnostics	7.23	9.32	11.02	13.25	13.26	+2.09	+1.70	+2.24	+0.01	14.00
Social Care	367.96	387.81	409.43	411.20	421.46	+19.85	+21.62	+12.03	+10.26	511.00
Social Workers	87.54	88.64	92.92	105.78	107.61	+1.10	+4.28	+14.69	+1.83	119.00
Psychologists	119.72	115.13	115.57	108.54	110.54	-4.59	+4.44	-5.03	+2.00	119.00
Pharmacy	7.27	8.31	12.38	10.78	11.24	+1.04	+4.07	-1.14	+0.46	14.00
H&SC, Other	52.35	53.64	54.37	60.85	60.68	+1.29	+0.73	+6.31	-.17	67.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,088.64	1,103.02	+38.47	+35.66	+9.80	+14.38	1,296.00
Management (VIII & above)	62.41	66.99	76.36	83.60	84.11	+4.58	+9.37	+7.75	+0.51	88.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	239.35	240.22	+27.25	+30.89	+5.67	+0.87	256.00
Clerical (III & IV)	507.02	532.75	518.17	531.34	532.11	+25.73	-14.58	+13.94	+0.77	622.00
Management & Administrative	745.84	803.40	829.08	854.29	856.44	+57.56	+25.68	+27.36	+2.15	966.00
Support	127.37	118.11	111.67	105.47	104.70	-9.26	-6.44	-6.97	-.77	134.00
Maintenance/ Technical	68.79	68.63	63.74	62.24	61.38	-.16	-4.89	-2.36	-.86	65.00
General Support	196.16	186.74	175.41	167.71	166.08	-9.42	-11.33	-9.33	-1.63	199.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,651.88	1,669.76	+85.23	+73.06	-65.92	+17.88	2,001.00
Home Help	418.21	396.81	385.29	415.77	414.76	-21.40	-11.52	+29.47	-1.01	634.00
Care, other	237.46	238.13	247.61	269.81	274.60	+6.77	+9.48	+26.99	+4.79	327.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,337.46	2,359.12	+64.50	+71.02	-9.46	+21.66	2,962.00

CHO 9: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,258.76	7,229.96	+367.34	+215.73	+64.69	-28.80	8,320.00
Consultants	68.47	64.45	68.42	71.31	70.51	-4.02	+3.97	+2.09	-.80	78.00
Registrars	98.13	90.97	116.03	130.05	127.92	-7.16	+25.06	+11.89	-2.13	134.00
SHO/ Interns	66.16	71.17	48.02	50.98	51.77	+5.01	-23.15	+3.75	+7.79	55.00
Medical/ Dental, other	56.79	56.16	57.62	56.49	56.19	-.63	+1.46	-1.43	-.30	73.00
Medical & Dental	289.55	282.75	290.09	308.83	306.39	-6.80	+7.34	+16.30	-2.44	340.00
Nurse/ Midwife Manager	435.08	457.20	480.08	491.22	488.47	+22.12	+22.88	+8.39	-2.75	525.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	146.16	148.95	+16.54	+9.79	+37.74	+2.79	163.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,219.06	1,214.37	+27.61	+15.28	-24.17	-4.69	1,385.00
Public Health Nurse	175.52	181.91	180.91	176.10	172.01	+6.39	-1.00	-8.90	-4.09	205.00
Nursing/ Midwifery Student	54.67	59.73	47.93	37.35	42.59	+5.06	-11.80	-5.34	+5.24	53.00
Nursing/ Midwifery other	19.71	22.90	19.40	20.99	20.13	+3.19	-3.50	+.73	-.86	23.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,090.88	2,086.52	+80.91	+31.65	+8.45	-4.36	2,354.00
Therapy Professions	486.45	530.00	570.89	588.69	586.66	+43.55	+40.89	+15.77	-2.03	674.00
Health Science/ Diagnostics	36.67	33.53	32.20	25.96	25.84	-3.14	-1.33	-6.36	-.12	27.00
Social Care	695.12	745.40	814.36	814.33	804.20	+50.28	+68.96	-10.16	-10.13	970.00
Social Workers	125.39	138.53	132.73	157.37	160.74	+13.14	-5.80	+28.01	+3.37	179.00
Psychologists	163.87	182.56	180.81	187.43	186.82	+18.69	-1.75	+6.01	-.61	206.00
Pharmacy	24.71	29.34	29.86	26.76	26.87	+4.63	+.52	-2.99	+.11	34.00
H&SC, Other	70.59	68.71	76.74	66.18	64.43	-1.88	+8.03	-12.31	-1.75	75.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,866.72	1,855.56	+125.27	+109.52	+17.97	-11.16	2,165.00
Management (VIII & above)	79.43	84.95	97.78	97.23	96.74	+5.52	+12.83	-1.04	-.49	99.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	359.87	359.92	+35.23	+65.66	+51.17	+.05	387.00
Clerical (III & IV)	451.44	506.69	543.41	523.40	522.06	+55.25	+36.72	-21.35	-1.34	607.00
Management & Administrative	738.73	834.73	949.94	980.50	978.72	+96.00	+115.21	+28.78	-1.78	1,093.00
Support	451.78	402.72	397.67	385.13	383.15	-49.06	-5.05	-14.52	-1.98	465.00
Maintenance/ Technical	35.30	36.37	34.00	36.04	35.53	+1.07	-2.37	+1.53	-.51	38.00
General Support	487.08	439.09	431.67	421.17	418.68	-47.99	-7.42	-12.99	-2.49	503.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,321.43	1,315.41	+107.63	-41.13	-28.76	-6.02	1,561.00
Care, other	220.86	233.18	233.74	269.23	268.68	+12.32	+.56	+34.94	-.55	304.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,590.66	1,584.09	+119.95	-40.57	+6.18	-6.57	1,865.00

other Community Services: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
other Comm	638.31	709.32	740.45	728.09	739.56	+71.01	+31.13	-.89	+11.47	784.00
Consultants	16.62	17.62	19.19	17.70	16.75	+1.00	+1.57	-2.44	-.95	19.00
Registrars	25.00	22.76	27.33	29.99	29.82	-2.24	+4.57	+2.49	-.17	31.00
SHO/ Interns	1.55	6.00	6.00	4.77	5.00	+4.45	+.00	-1.00	+2.23	5.00
Medical/ Dental, other	0.36	0.09				-.27	-.09			
Medical & Dental	43.53	46.47	52.52	52.46	51.57	+2.94	+6.05	-.95	-.89	55.00
Nurse/ Midwife Manager	66.17	82.16	84.40	87.04	88.01	+15.99	+2.24	+3.61	+9.77	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	10.83	11.00	+4.42	-1.31	-.36	+1.17	12.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	153.57	156.06	+.39	+5.13	-23.23	+2.49	164.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	1.97	+.96	+.03	-.02	-.03	2.00
Nursing & Midwifery	249.19	270.95	277.04	253.44	257.04	+21.76	+6.09	-20.00	+3.60	270.00
Therapy Professions	11.00	11.59	12.61	9.61	9.73	+.59	+1.02	-2.88	+.12	10.00
Health Science/ Diagnostics	8.63	7.76	6.81	7.86	7.72	-.87	-.95	+.91	-.14	8.00
Social Care	3.54	3.76	3.95	2.74	2.78	+.22	+.19	-1.17	+.04	3.00
Social Workers	28.70	33.23	30.46	15.85	15.11	+4.53	-2.77	-15.35	-.74	17.00
Psychologists	7.00	6.96	8.45	5.98	6.38	-.04	+1.49	-2.07	+.40	8.00
Pharmacy	2.73	4.00	4.00	11.63	12.30	+1.27	+.00	+8.30	+.67	13.00
H&SC, Other	2.91	3.80	3.00	3.00	2.49	+.89	-.80	-.51	-.51	3.00
Health & Social Care Professionals	64.51	71.10	69.28	56.67	56.51	+6.59	-1.82	-12.77	-.16	62.00
Management (VIII & above)	65.35	69.08	66.21	74.38	73.01	+3.73	-2.87	+6.80	-1.37	76.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	111.27	113.71	+1.56	+17.04	+19.27	+2.44	120.00
Clerical (III & IV)	70.33	69.44	77.11	72.38	74.52	-.89	+7.67	-2.59	+2.14	84.00
Management & Administrative	211.52	215.92	237.76	258.03	261.24	+4.40	+21.84	+23.48	+3.21	280.00
Support	14.32	20.03	18.98	23.34	25.36	+5.71	-1.05	+6.38	+2.02	26.00
Maintenance/ Technical	3.00	7.00	6.99	10.00	8.97	+4.00	-.01	+1.98	-1.03	9.00
General Support	17.32	27.03	25.97	33.34	34.33	+9.71	-1.06	+8.36	+.99	35.00
Health Care Assistants	36.80	62.28	61.82	60.28	64.67	+25.48	-.46	+2.85	+4.39	66.00
Care, other	15.44	15.57	16.06	13.87	14.20	+.13	+.49	-1.86	+.33	16.00
Patient & Client Care	52.24	77.85	77.88	74.15	78.87	+25.61	+.03	+.99	+4.72	82.00

Health & Wellbeing: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
HWB	573.60	511.47	640.55	682.67	675.83	-62.13	+129.08	+35.28	-6.84	739.00
Consultants	1.00	2.00	1.00	26.35	25.10	+1.00	-1.00	+24.10	-1.25	26.00
Registrars	27.58	29.39	34.99	36.04	35.67	+1.81	+5.60	+6.8	-.37	39.00
Medical/ Dental, other	89.44	101.74	105.27	82.03	80.55	+12.30	+3.53	-24.72	-1.48	89.00
Medical & Dental	118.02	133.13	141.26	144.42	141.32	+15.11	+8.13	+0.6	-3.10	154.00
Nurse/ Midwife Manager	13.77	14.81	31.56	42.27	42.75	+1.04	+16.75	+11.19	+4.8	48.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.94	1.92	-.60	-2.72	+9.2	-.02	2.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	25.74	23.66	+2.33	+24.60	-4.76	-2.08	28.00
Public Health Nurse	3.72	2.63	2.03	1.64	1.58	-1.09	-.60	-.45	-.06	3.00
Nursing & Midwifery	23.30	24.98	63.01	71.59	69.91	+1.68	+38.03	+6.90	-1.68	81.00
Therapy Professions	18.07	9.44	5.15	5.75	5.70	-8.63	-4.29	+5.55	-.05	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	51.38	46.16	+0.00	+2.09	-16.29	-5.22	54.00
Psychologists	1.00	1.00	1.00	1.00	0.99	+0.00	+0.00	-.01	-.01	1.00
Pharmacy	2.00	4.81	5.00	4.00	3.93	+2.81	+1.19	-1.07	-.07	4.00
H&SC, Other	34.00	38.01	40.17	63.31	69.05	+4.01	+2.16	+28.88	+5.74	75.00
Health & Social Care Professionals	115.43	113.62	113.77	125.44	125.83	-1.81	+1.15	+12.06	+3.39	141.00
Management (VIII & above)	44.69	41.30	55.04	67.29	65.54	-3.39	+13.74	+10.50	-1.75	67.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	165.89	162.95	-27.78	+46.58	+7.71	-2.94	170.00
Clerical (III & IV)	99.77	84.22	105.21	101.15	103.39	-15.55	+20.99	-1.82	+2.24	117.00
Management & Administrative	280.90	234.18	315.49	334.33	331.88	-46.72	+81.31	+16.39	-2.45	354.00
Support	1.14	1.26	1.26	2.26	2.24	+1.12	+0.00	+9.8	-.02	3.00
General Support	1.14	1.26	1.26	2.26	2.24	+1.12	+0.00	+9.8	-.02	3.00
Health Care Assistants	0.31	0.31	0.31	1.08	1.08	+0.00	+0.00	+7.7	+0.00	2.00
Care, other	34.50	3.99	5.45	3.55	3.57	-30.51	+1.46	-1.88	+0.02	4.00
Patient & Client Care	34.81	4.30	5.76	4.63	4.65	-30.51	+1.46	-1.11	+0.02	6.00

Corporate: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
Corp	3,964.08	4,178.82	4,777.84	5,087.33	5,102.18	+214.74	+599.02	+324.34	+14.85	5,522.00
Consultants	43.15	42.34	45.80	42.14	43.00	-.81	+3.46	-2.80	+8.6	48.00
Registrars	23.80	30.10	35.04	28.81	29.64	+6.30	+4.94	-5.40	+8.3	31.00
SHO/ Interns	1.00	1.50	0.60	1.40	1.38	+0.50	-.90	+7.8	-.02	2.00
Medical/ Dental, other	25.60	25.07	29.11	29.15	28.73	-.53	+4.04	-.38	-.42	46.00
Medical & Dental	93.55	99.01	110.55	101.50	102.75	+5.46	+11.54	-7.80	+1.25	127.00
Nurse/ Midwife Manager	99.76	112.16	116.58	132.01	133.44	+12.40	+4.42	+16.86	+1.43	154.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	11.23	11.04	+1.89	+4.61	-5.37	-.19	14.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	7.12	8.86	+8.96	+3.03	-4.55	+1.74	11.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	72.70	72.19	+2.37	-2.95	+6.31	-.51	79.00
Nursing & Midwifery	177.55	203.20	212.28	223.06	225.53	+25.65	+9.08	+13.25	+2.47	258.00
Therapy Professions	2.38	4.78	3.61	11.12	11.02	+2.40	-1.17	+7.41	-.10	13.00
Health Science/ Diagnostics	88.86	92.60	95.57	88.38	86.15	+3.74	+2.97	-9.42	-2.23	119.00
Social Workers	3.81	2.92	5.72	19.09	19.11	-.89	+2.80	+13.39	+0.02	20.00
Psychologists	1.00	1.00	1.00			+0.00	+0.00	-1.00		
Pharmacy	36.80	45.47	52.20	60.44	60.06	+8.67	+6.73	+7.86	-.38	61.00
H&SC, Other	533.24	547.47	561.48	561.93	559.14	+14.23	+14.01	-2.34	-2.79	610.00
Health & Social Care Professionals	666.09	694.24	719.58	740.96	735.48	+28.15	+25.34	+15.90	-5.48	823.00
Management (VIII & above)	605.81	633.75	721.99	787.54	794.04	+27.94	+88.24	+72.05	+6.50	822.00
Administrative/ Supervisory (V to VII)	1,109.92	1,206.90	1,488.97	1,712.22	1,719.38	+96.98	+282.07	+230.41	+7.16	1,811.00
Clerical (III & IV)	1,194.32	1,217.29	1,399.58	1,401.47	1,405.32	+22.97	+182.29	+5.74	+3.85	1,552.00
Management & Administrative	2,910.05	3,057.94	3,610.54	3,901.23	3,918.74	+147.89	+552.60	+308.20	+17.51	4,185.00
Support	91.75	94.86	89.04	94.72	93.46	+3.11	-5.82	+4.42	-1.26	101.00
Maintenance/ Technical	11.00	12.00	10.00	10.90	11.66	+1.00	-2.00	+1.66	+7.76	12.00
General Support	102.75	106.86	99.04	105.62	105.12	+4.11	-7.82	+6.08	-.50	113.00
Health Care Assistants	9.29	14.57	23.85	13.96	13.56	+5.28	+9.28	-10.29	-.40	15.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.00	+0.00	+0.00	1.00
Care, other	1.80	2.00	1.00			+2.00	-1.00	-1.00		
Patient & Client Care	14.09	17.57	25.85	14.96	14.56	+3.48	+8.28	-11.29	-.40	16.00

Health Business Services: December 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Nov 2022	WTE Dec 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Dec 22	Change Nov 2022 to Dec 22	Headcount [No.] Dec 2022
HBS	653.73	668.08	405.30	386.67	389.89	+14.35	-262.78	-15.41	+3.22	404.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	3.84	3.84	-2.68	+2.00	-.98	-.00	4.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-.79			
Nursing & Midwifery	6.29	3.61	4.82	3.84	3.84	-2.68	+1.21	-.98	-.00	4.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00	0.05		+0.00	+0.00	-1.00	-.05	
Health & Social Care Professionals	2.00	2.00	2.00	1.05	1.00	+0.00	+0.00	-1.00	-.05	1.00
Management (VIII & above)	56.46	54.46	39.21	39.23	39.21	-2.00	-15.25	+0.00	-.02	40.00
Administrative/ Supervisory (V to VII)	127.34	135.80	62.75	62.53	64.85	+8.46	-73.05	+2.10	+2.32	66.00
Clerical (III & IV)	209.90	224.50	53.49	52.25	51.42	+14.60	-171.01	-2.07	-.83	57.00
Management & Administrative	393.70	414.76	155.45	154.01	155.48	+21.06	-259.31	+0.03	+1.47	163.00
Support	21.13	19.12	17.33	15.10	15.18	-2.01	-1.79	-2.15	+0.08	16.00
Maintenance/ Technical	227.86	227.59	224.70	211.67	213.39	-.27	-2.89	-11.31	+1.72	219.00
General Support	248.99	246.71	242.03	226.77	228.57	-2.28	-4.68	-13.46	+1.80	235.00
Health Care Assistants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00

**Absence
December 2022**

December 2022

Health Service Absence Rate - by Staff Category: Dec 2022	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.17%	0.87%	6.04%	1.22%	7.27%	83.15%	16.85%
Medical & Dental	1.38%	0.25%	1.62%	0.42%	2.04%	79.36%	20.64%
Nursing & Midwifery	5.62%	1.22%	6.84%	1.46%	8.30%	82.42%	17.58%
Health & Social Care Professionals	4.26%	0.60%	4.86%	1.13%	5.99%	81.07%	18.93%
Management & Administrative	4.73%	0.54%	5.27%	0.99%	6.27%	84.12%	15.88%
General Support	6.56%	0.86%	7.42%	1.28%	8.70%	85.26%	14.74%
Patient & Client Care	6.68%	1.02%	7.69%	1.43%	9.13%	84.32%	15.68%

December 2022

Health Service Absence Rate - by Care Group: Dec 2022	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.17%	0.87%	6.04%	1.22%	7.27%	83.15%	16.85%
Ambulance Services	7.46%	0.94%	8.40%	1.18%	9.58%	87.71%	12.29%
Acute Hospital Services	4.90%	1.02%	5.91%	1.25%	7.17%	82.50%	17.50%
Acute Services	4.97%	1.01%	5.98%	1.25%	7.24%	82.70%	17.30%
Community Health & Wellbeing	4.22%	0.69%	4.91%	1.49%	6.40%	76.67%	23.33%
Mental Health	5.31%	0.69%	6.00%	1.09%	7.09%	84.57%	15.43%
Primary Care	5.04%	0.50%	5.54%	1.11%	6.65%	83.32%	16.68%
Disabilities	5.37%	0.74%	6.11%	1.19%	7.30%	83.73%	16.27%
Older People	6.72%	0.95%	7.67%	1.68%	9.35%	82.06%	17.94%
CHO Operations	5.52%	0.38%	5.90%	0.84%	6.74%	87.54%	12.46%
Community Services	5.55%	0.72%	6.27%	1.25%	7.52%	83.43%	16.57%
HWB, Corporate & National	4.05%	0.45%	4.50%	0.63%	5.12%	87.76%	12.24%

December 2022

Health Service Absence Rate - by Care Group: Dec 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.04%	8.30%	5.99%	6.27%	8.70%	9.13%	5.17%	0.87%	6.04%	1.22%	7.27%
Ambulance Services	%	9.69%		2.65%	%	9.94%	7.46%	0.94%	8.40%	1.18%	9.58%
Acute Hospital Services	1.77%	8.52%	5.96%	6.89%	8.98%	9.68%	4.90%	1.02%	5.91%	1.25%	7.17%
Acute Services	1.77%	8.52%	5.96%	6.85%	8.98%	9.74%	4.97%	1.01%	5.98%	1.25%	7.24%
Community Health & Wellbeing	%	%	8.30%	4.99%		7.51%	4.22%	0.69%	4.91%	1.49%	6.40%
Mental Health	2.20%	8.01%	5.85%	6.65%	7.62%	8.27%	5.31%	0.69%	6.00%	1.09%	7.09%
Primary Care	4.22%	7.17%	5.60%	6.82%	8.12%	8.42%	5.04%	0.50%	5.54%	1.11%	6.65%
Disabilities	0.90%	7.26%	6.63%	4.38%	7.01%	8.13%	5.37%	0.74%	6.11%	1.19%	7.30%
Older People	2.95%	9.37%	4.72%	5.86%	9.23%	10.60%	6.72%	0.95%	7.67%	1.68%	9.35%
CHO Operations	%	9.47%	3.40%	6.23%	15.32%	5.47%	5.52%	0.38%	5.90%	0.84%	6.74%
Community Services	3.15%	7.97%	6.14%	6.02%	8.13%	8.81%	5.55%	0.72%	6.27%	1.25%	7.52%
HWB, Corporate & National	3.67%	6.76%	5.08%	4.96%	6.40%	18.30%	4.05%	0.45%	4.50%	0.63%	5.12%

December 2022

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Dec 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.04%	8.30%	5.99%	6.27%	8.70%	9.13%	5.17%	0.87%	6.04%	1.22%	7.27%
National Ambulance Service	%	9.69%		2.65%	%	9.94%	7.46%	0.94%	8.40%	1.18%	9.58%
Children's Health Ireland	1.92%	9.01%	6.04%	5.45%	8.32%	9.06%	4.66%	0.79%	5.45%	1.27%	6.72%
Dublin Midlands Hospital Group	2.32%	10.23%	7.30%	8.56%	9.85%	9.72%	5.77%	1.14%	6.91%	1.50%	8.41%
Ireland East Hospital Group	1.39%	7.27%	4.31%	5.92%	8.28%	8.94%	4.21%	0.79%	5.00%	1.13%	6.13%
RCSI Hospitals Group	1.52%	8.71%	4.79%	7.83%	9.27%	10.70%	5.08%	1.03%	6.11%	1.19%	7.30%
Saolta University Hospital Care Group	0.96%	7.72%	6.06%	6.09%	9.66%	9.63%	4.33%	1.26%	5.59%	1.01%	6.61%
South/South West Hospital Group	2.54%	8.10%	6.59%	6.43%	7.22%	7.89%	4.40%	1.04%	5.44%	1.38%	6.82%
University of Limerick Hospital Group	2.04%	10.19%	9.30%	8.44%	11.88%	13.01%	6.98%	1.06%	8.04%	1.33%	9.37%
Other Acute Services		4.04%	%	3.57%			3.21%	%	3.21%	0.17%	3.38%
Acute Services	1.77%	8.52%	5.96%	6.85%	8.98%	9.74%	4.97%	1.01%	5.98%	1.25%	7.24%
CHO 1	3.03%	10.14%	6.68%	7.25%	12.28%	11.81%	7.59%	0.72%	8.31%	1.54%	9.85%
CHO 2	0.33%	4.97%	4.70%	4.21%	3.69%	5.41%	3.76%	0.32%	4.08%	0.63%	4.71%
CHO 3	3.73%	9.74%	6.68%	7.49%	6.53%	9.07%	6.69%	0.67%	7.36%	1.03%	8.39%
CHO 4	2.97%	5.85%	6.77%	3.04%	6.69%	7.25%	4.44%	0.91%	5.34%	0.81%	6.16%
CHO 5	6.61%	9.98%	8.05%	7.55%	9.45%	11.20%	7.05%	0.91%	7.96%	1.72%	9.68%
CHO 6	4.71%	7.27%	5.82%	6.03%	6.97%	9.40%	4.99%	0.74%	5.73%	1.39%	7.12%
CHO 7	3.30%	8.26%	5.50%	5.91%	8.73%	8.54%	5.20%	0.71%	5.91%	1.55%	7.46%
CHO 8	2.48%	9.69%	6.49%	6.48%	10.79%	9.11%	6.25%	0.65%	6.90%	1.38%	8.29%
CHO 9	2.61%	6.89%	6.11%	6.52%	7.30%	8.33%	4.91%	0.68%	5.59%	1.23%	6.82%
Other Community Services	1.29%	8.99%	2.39%	5.09%	8.15%	9.34%	4.64%	1.23%	5.87%	1.16%	7.02%
Community Services	3.15%	7.97%	6.14%	6.02%	8.13%	8.81%	5.55%	0.72%	6.27%	1.25%	7.52%
HWB, Corporate & National	3.67%	6.76%	5.08%	4.96%	6.40%	18.30%	4.05%	0.45%	4.50%	0.63%	5.12%

December 2022

Health Service Absence Rate - by Admin: Dec 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	2.04%	8.30%	5.99%	6.27%	8.70%	9.13%	5.17%	0.87%	6.04%	1.22%	7.27%	83.2%	16.8%
Health Service Executive	2.28%	8.63%	6.04%	6.47%	9.24%	10.00%	5.50%	0.89%	6.38%	1.26%	7.64%	83.6%	16.4%
Section 38 Hospitals	1.65%	7.96%	5.22%	6.26%	8.19%	8.99%	4.50%	0.91%	5.41%	1.12%	6.53%	82.9%	17.1%
Section 38 Voluntary Agencies	2.28%	6.86%	6.60%	4.23%	6.99%	7.67%	4.95%	0.72%	5.67%	1.27%	6.94%	81.7%	18.3%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
2022	2.18%	8.21%	5.76%	5.66%	8.71%	9.06%	4.40%	0.61%	5.00%	2.09%	7.09%
Dec 2022	2.04%	8.30%	5.99%	6.27%	8.70%	9.13%	5.17%	0.87%	6.04%	1.22%	7.27%
Nov 2022	1.75%	6.61%	4.48%	4.88%	7.55%	7.74%	4.40%	0.69%	5.09%	0.74%	5.83%
Oct 2022	1.82%	6.60%	4.75%	4.85%	7.70%	7.92%	4.52%	0.65%	5.17%	0.80%	5.97%
Sep 2022	1.58%	6.63%	4.30%	4.38%	7.59%	7.82%	4.45%	0.61%	5.06%	0.70%	5.75%
Aug 2022	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.02%	0.81%	5.84%
Jul 2022	1.99%	7.95%	5.58%	5.54%	8.76%	9.52%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	2.12%	8.02%	5.71%	5.57%	8.72%	8.52%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	1.69%	6.61%	4.37%	4.50%	7.25%	7.87%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.87%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	5.98%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	8.94%	6.93%	6.75%	6.45%	7.30%	7.07%	6.86%	9.11%	3.21%	7.08%	9.05%	5.29%	8.06%	7.05%	8.79%	6.59%	7.59%	8.54%	6.31%	5.64%	7.41%	4.15%	4.40%	0.61%	5.00%	2.09%	7.09%
Dec 2022	9.58%	6.72%	8.41%	6.13%	7.30%	6.61%	6.82%	9.37%	3.38%	7.24%	9.85%	4.71%	8.39%	6.16%	9.68%	7.12%	7.46%	8.29%	6.82%	7.02%	7.52%	5.12%	5.17%	0.87%	6.04%	1.22%	7.27%
Nov 2022	8.07%	5.42%	5.99%	4.85%	5.85%	5.86%	5.58%	7.20%	4.50%	5.75%	8.03%	4.07%	7.00%	5.82%	7.33%	5.47%	6.12%	7.24%	5.12%	3.83%	6.15%	3.92%	4.40%	0.69%	5.09%	0.74%	5.83%
Oct 2022	7.63%	6.13%	5.79%	4.80%	6.14%	5.61%	5.46%	7.61%	4.36%	5.81%	8.33%	4.91%	6.90%	6.15%	7.66%	5.94%	6.19%	7.26%	5.30%	3.91%	6.40%	3.81%	4.52%	0.65%	5.17%	0.80%	5.97%
Sep 2022	7.53%	5.94%	5.62%	4.60%	5.82%	5.79%	5.32%	7.86%	1.74%	5.65%	8.02%	4.02%	6.23%	5.50%	7.47%	5.67%	6.57%	7.20%	5.42%	4.01%	6.17%	3.19%	4.45%	0.61%	5.06%	0.70%	5.75%
Aug 2022	7.92%	5.98%	4.97%	4.73%	5.77%	6.10%	5.32%	8.13%	2.72%	5.63%	8.92%	4.59%	6.52%	5.61%	7.60%	5.44%	6.47%	7.50%	5.30%	4.07%	6.36%	3.46%	4.49%	0.54%	5.02%	0.81%	5.84%
Jul 2022	10.23%	6.74%	6.22%	5.44%	7.50%	7.32%	6.55%	9.33%	2.78%	6.84%	9.41%	5.40%	8.47%	7.24%	9.31%	6.82%	7.98%	8.79%	6.37%	5.14%	7.67%	4.31%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	9.05%	6.86%	6.21%	6.12%	7.05%	7.05%	7.53%	8.72%	2.52%	7.00%	8.39%	5.41%	7.47%	5.78%	8.49%	6.77%	7.67%	8.17%	6.24%	6.51%	7.09%	4.06%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	8.43%	5.77%	5.28%	5.20%	6.02%	5.89%	5.43%	7.61%	1.45%	5.78%	7.02%	4.37%	6.58%	5.66%	7.18%	5.26%	6.32%	7.08%	5.36%	4.33%	6.03%	3.22%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	9.98%	6.89%	7.00%	7.36%	6.76%	6.79%	7.61%	9.34%	4.64%	7.36%	8.19%	5.54%	9.10%	9.50%	9.00%	6.62%	9.19%	6.36%	6.41%	7.95%	4.01%	4.36%	0.58%	4.93%	2.53%	7.46%	
Mar 2022	9.27%	8.99%	9.21%	10.31%	9.31%	10.01%	10.08%	11.75%	3.96%	9.86%	11.80%	6.98%	10.09%	9.22%	11.65%	9.13%	10.46%	11.46%	8.60%	7.87%	9.87%	5.47%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	8.82%	8.09%	7.81%	8.00%	8.95%	7.58%	7.16%	10.13%		8.07%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%		10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	5.74%	5.96%	5.85%	6.53%	6.01%	5.70%	8.00%		6.16%	7.82%	4.49%	6.75%	5.95%	7.14%	5.76%	6.76%	7.06%	5.59%	4.46%	6.30%	3.56%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	10.01%	7.85%	7.79%	8.91%	8.47%	7.48%	7.04%	9.43%		8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.55%	7.95%	7.90%	7.49%	6.71%	9.76%		7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.58%	7.02%	6.39%	6.03%	8.54%		6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.26%	6.26%	5.70%	5.53%	7.66%		5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.75%	6.16%	5.50%	5.22%	7.49%		5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.59%	5.03%	5.03%	4.80%	6.43%		5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.07%	4.76%	4.52%	4.28%	5.93%		4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	4.60%	3.00%	5.07%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.20%	4.33%	4.09%	4.56%	3.96%	4.18%	4.88%		4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.94%	4.45%	4.39%	4.33%	5.65%		4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.24%	5.20%	4.63%	4.78%	6.48%		4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.61%	7.05%	6.49%	5.69%	9.42%		6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	8.98%	11.64%	10.52%	9.52%	14.12%		9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.56%	6.32%	5.71%	5.46%	8.23%		6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.26%	6.58%	6.78%	5.42%	7.34%		6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.51%	6.96%	6.76%	4.93%	7.37%	5.89%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	4.95%	6.43%	4.80%	6.17%	5.74%	4.97%	8.95%		5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.80%	6.88%	5.44%	6.42%	7.20%		6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.67%	6.01%	5.12%	5.00%	7.34%		5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.20%	4.17%	4.43%	4.35%	7.65%		4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.32%	4.13%	4.28%	4.07%	6.88%		4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.46%	4.74%	4.47%	4.27%	6.73%		4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.82%	6.76%	5.98%	5.45%	8.96%		6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.69%	14.15%	9.28%	9.22%	13.37%		11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.94%	7.61%	7.53%	7.35%	10.36%		7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		4.24%	4.22%	0.56%	4.79%	%		

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.91%	4.75%	4.73%	4.07%	5.04%	4.90%	4.84%	6.75%	2.77%	4.91%	6.62%	3.81%	5.85%	4.92%	6.35%	4.72%	5.38%	6.17%	4.67%	3.80%	5.33%	3.12%	5.00%
Dec 2022	8.40%	5.45%	6.91%	5.00%	6.11%	5.59%	5.44%	8.04%	3.21%	5.98%	8.31%	4.08%	7.36%	5.34%	7.96%	5.73%	5.91%	6.90%	5.59%	5.87%	6.27%	4.50%	6.04%
Nov 2022	7.29%	4.46%	5.22%	4.22%	5.25%	5.07%	4.85%	6.32%	4.43%	5.02%	7.14%	3.63%	6.31%	5.11%	6.40%	4.72%	5.08%	6.23%	4.45%	3.35%	5.35%	3.48%	5.09%
Oct 2022	6.68%	4.91%	5.06%	3.97%	5.39%	4.78%	4.75%	6.79%	4.23%	5.01%	7.40%	4.39%	6.00%	5.45%	6.49%	5.06%	5.25%	6.13%	4.65%	3.41%	5.55%	3.46%	5.17%
Sep 2022	6.69%	4.85%	5.04%	4.05%	5.20%	4.99%	4.72%	6.76%	1.50%	4.96%	7.25%	3.51%	5.64%	4.76%	6.40%	5.00%	5.56%	6.31%	4.87%	3.41%	5.41%	2.95%	5.06%
Aug 2022	7.16%	5.00%	4.37%	4.03%	5.09%	5.05%	4.67%	7.03%	2.27%	4.86%	7.78%	3.90%	5.79%	4.61%	6.56%	4.67%	5.50%	6.43%	4.50%	3.26%	5.44%	3.02%	5.02%
Jul 2022	7.94%	4.73%	4.65%	3.88%	5.46%	5.15%	4.78%	7.03%	2.16%	4.98%	7.27%	4.00%	6.13%	5.08%	6.84%	5.03%	5.68%	6.37%	4.74%	3.70%	5.61%	3.12%	5.16%
Jun 2022	7.34%	4.61%	4.29%	4.39%	5.42%	4.96%	5.27%	6.42%	2.07%	4.97%	6.26%	3.74%	5.60%	4.42%	6.20%	5.09%	5.43%	6.11%	4.65%	4.80%	5.23%	3.01%	4.99%
May 2022	7.43%	4.55%	4.30%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.75%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.11%	5.89%	4.61%	3.77%	4.94%	2.75%	4.74%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	2.94%	4.93%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.25%	2.85%	4.74%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.98%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.28%	3.85%	4.31%	4.55%	5.80%		4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.55%	3.89%	4.18%	4.18%	5.81%		4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.69%	3.84%	3.99%	4.14%	5.77%		4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.94%	4.33%	4.70%	4.33%	6.79%		4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.98%	4.16%	5.22%	4.78%	6.61%		4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	5.29%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	HWB, Corporate & National absence rate	Covid-19 absence
2022	2.03%	2.18%	2.02%	2.38%	2.25%	2.18%	2.02%	2.36%	0.44%	2.18%	2.43%	1.48%	2.22%	2.13%	2.44%	1.88%	2.20%	2.36%	1.65%	1.84%	2.08%	1.03%	2.09%
Dec 2022	1.18%	1.27%	1.50%	1.13%	1.19%	1.01%	1.38%	1.33%	0.17%	1.25%	1.54%	0.63%	1.03%	0.81%	1.72%	1.39%	1.55%	1.38%	1.23%	1.16%	1.25%	0.63%	1.22%
Nov 2022	0.78%	0.96%	0.77%	0.63%	0.60%	0.80%	0.73%	0.88%	0.07%	0.73%	0.89%	0.44%	0.70%	0.71%	0.93%	0.75%	1.04%	1.01%	0.67%	0.48%	0.79%	0.44%	0.74%
Oct 2022	0.96%	1.22%	0.72%	0.82%	0.75%	0.83%	0.71%	0.82%	0.13%	0.80%	0.93%	0.52%	0.91%	0.70%	1.17%	0.88%	0.94%	1.13%	0.65%	0.50%	0.85%	0.35%	0.80%
Sep 2022	0.84%	1.09%	0.59%	0.55%	0.62%	0.80%	0.60%	1.10%	0.24%	0.69%	0.77%	0.51%	0.59%	0.74%	1.07%	0.70%	0.99%	0.90%	0.56%	0.60%	0.76%	0.24%	0.70%
Aug 2022	0.76%	0.98%	0.60%	0.70%	0.68%	1.05%	0.66%	1.10%	0.45%	0.77%	1.14%	0.69%	0.73%	1.00%	1.05%	0.77%	0.96%	1.06%	0.80%	0.81%	0.91%	0.44%	0.81%
Jul 2022	2.28%	2.01%	1.58%	1.56%	2.04%	2.17%	1.77%	2.30%	0.63%	1.86%	2.15%	1.40%	2.34%	2.16%	2.47%	1.79%	2.29%	2.43%	1.63%	1.44%	2.06%	1.19%	1.91%
Jun 2022	1.71%	2.25%	1.93%	1.73%	2.03%	2.09%	2.25%	2.30%	0.45%	2.03%	2.13%	1.67%	1.87%	1.36%	2.29%	1.68%	2.23%	2.06%	1.59%	1.70%	1.86%	1.05%	1.92%
May 2022	1.01%	1.22%	0.98%	1.19%	1.12%	0.91%	0.75%	1.25%	%	1.02%	1.33%	0.66%	1.18%	1.39%	1.41%	0.89%	1.22%	1.19%	0.75%	0.56%	1.09%	0.47%	1.03%
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.08%	2.53%
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.33%	4.75%
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.63%	3.23%
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.42%	5.38%
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.34%	1.61%	1.56%	0.60%	1.66%
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.32%	3.00%
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.20%	2.94%
Feb 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	67.1%
St Michael's Hospital	100.0%	75.0%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	88.9%
MRH Mullingar	99.2%	88.7%
Our Lady's Hospital Navan	91.4%	82.9%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	98.4%	96.9%
St Luke's General Hospital Kilkenny	100.0%	89.4%
Wexford General Hospital		
Ireland East Hospital Group	99.0%	81.2%
Tallaght Hospital - Adults		
St James's Hospital	100.0%	82.1%
MRH Portlaoise	100.0%	94.4%
MRH Tullamore		
Naas General Hospital	100.0%	93.2%
Coombe Women and Infants University Hospital	100.0%	83.6%
St Lukes Radiation Oncology Network	90.9%	60.6%
Dublin Midlands Hospital Group	99.5%	84.1%
Beaumont Hospital		
Connolly Hospital	99.4%	83.6%
Cavan General Hospital	97.7%	87.6%
Our Lady of Lourdes Hospital	92.5%	90.2%
Rotunda Hospital	100.0%	95.3%
RCSI Hospital Group	96.4%	88.7%
Cork University Hospital (including Cork University Maternity Hospital)	94.7%	95.0%
Mallow General Hospital	100.0%	95.2%
South Infirmary Victoria University Hospital	100.0%	72.4%
Mercy University Hospital	100.0%	88.9%
Bantry General Hospital	100.0%	85.7%
UH Kerry	100.0%	100.0%
Tipperary University Hospital	100.0%	88.4%
UH Waterford	98.3%	89.2%
South/South West Hospital Group	97.8%	91.7%
UL Hospitals	94.7%	86.9%
St John's Hospital Limerick	100.0%	31.3%
University of Limerick Hospital Group	94.9%	85.0%
Galway University Hospitals	97.3%	94.8%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	81.0%
Mayo University Hospital	100.0%	93.0%
Letterkenny University Hospital		
Sligo University Hospital	100.0%	92.9%
Saolta Hospital Group	98.4%	93.7%
CHI at Tallaght Hospital		
CHI at Temple Street Children's University Hospital	89.1%	79.1%
CHI at Our Lady's Children's Hospital, Crumlin	86.4%	92.7%
CHI	87.4%	87.7%
National Cancer Screening Service		
Acute Hospitals Total	97.3%	88.0%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.7%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	96.9%	82.7%
Kerry Mental Health Services		
Community Health Organisation 4	96.9%	82.7%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
Wicklow Mental Health Service		
St John of God's	82.1%	89.3%
Community Health Organisation 6	82.1%	89.3%
Dublin South Central Mental Health Service - St James's & Tallaght	88.9%	55.6%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	95.2%	80.7%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service		
Community Health Organisation 8		
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	100.0%	87.3%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	700.0%	600.0%
Community Health Organisation 9	100.0%	91.2%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.6%	89.9%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	66.0%	66.0%
Community Health Organisation 1	66.7%	66.7%
Community Health Organisation 2		
Community Health Organisation 3	100.0%	100.0%
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6/IEHG		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	87.5%	87.5%
Community Health Organisation 9	87.5%	87.5%
Other Agencies total	93.8%	93.8%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021 This will impact the SPLY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	Naas May, June 2021. Connolly's ED IT system upgraded in Dec 22 figures will change
Acute Hospitals	A10	Return ED attendances	Naas May, June 2021. Connolly's ED IT system upgraded in Dec 22 figures will change
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Naas May, June. Mayo November 2021. Connolly's ED IT system upgraded in Dec 22 figures will change, St Michaels Dec 2022
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise Dec 22, Cavan Jan & Feb 22, MUH Jan - Apr 22, Tallaght-Adults, Sept & Nov 2022
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Wexford General Hospital, Roscommon University Hospital, Cork Maternity Hospital data is outstanding for Q4 2022
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Wexford General Hospital, Roscommon University Hospital, Cork Maternity Hospital data is outstanding for Q4 2022
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CUMH data is outstanding for Dec-22
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Beaumont Hospital, Letterkenny University Hospital, Portiuncula University Hospital and Galway University Hospital
Acute Hospitals	A114	% of Hospitals with implementation of INEWS in all clinical areas of acute hospitals (as per 2019 definition)	CHI Crumlin, CHI Tallaght, CHI Temple Street, Naas, Coombe, Letterkenny University Hospital, Mayo University Hospital, Galway University Hospital and Portiuncula University Hospital.
Acute Hospitals	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	The December data is outstanding for the following hospitals: Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital, University Hospital Waterford
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Coombe, Sligo University Hospital and Galway University Hospital.
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	CHI Crumlin, CHI Tallaght, CHI Temple Street, Naas, SLRON, Galway University Hospital, Mayo University Hospital, Portiuncula University Hospital, Sligo University Hospital
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Dec 22

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow),
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Jun, Jul, Aug) CHO2 (Mayo)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Nov, Dec) CHO7 (Dublin West) Non Return (Aug, Sep, Oct) CHO7 (Dublin South City) Non Return (Dec) CHO7 (Dublin South West)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (Aug, Dec) DNE (NEDoc) Non Return (Aug) DNE (Ddoc)
Primary Care	PC139 PC140 PC140A	National Hepatitis C Programme	Non Return (Dec)
Primary Care	PC148	National Virus Reference Laboratory Number of tests (National)	Non Return (Dec)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (Dec) CHO6 (Dublin South East) Non Return (Dec) CHO8 (Longford/Westmeath) Non Return (Dec) CHO4 (North Lee) Non Return (Dec) CHO4 (Kerry)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar, Apr, Oct) CHO2 (Roscommon) Non Return (Dec) CHO1 (Sligo/Leitrim)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul, Aug) CHO6 (Dublin South East) Non Return (Nov) CHO2 (Galway) Non Return (Nov) CHO7 (Dublin West)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non Return (Sep) CHO2 (Galway)
Primary Care	PC24 PC24A PC31A	Orthodontics % of Orthodontic patients seen for assessment within 6 months No of Orthodontic patients seen for assessment within 6 months % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	Non Return (Mar) West (North West)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Nov) CHO2 (Mayo) Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO1 (Cavan, Monaghan) Non Return (Mar) CHO5 (Waterford)
Primary Care	PC133	Child Health Quarterly % newborn babies visited by a PHN within 72 hours of discharge from maternity services	Non Return (Dec) CHO1 (Cavan/Monaghan) Non Return (Dec) CHO5 (Wexford) Non Return (Jun, Sep, Dec) CHO6 (Dublin South East, Wicklow)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return (Sep) CHO1 (Cavan/Monaghan) Non Return (Sep) CHO5 (Wexford) Non Return CHO6 (Mar,Jun,Sep) (Dublin South East) Non Return (Mar) CHO6 (Wicklow)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2022) CHOs 1-9
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q3 CHO8 (Louth, Meath)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q3 CHO8 (Louth, Meath)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q3 CHO8 (Louth, Meath)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q3 CHO8 (Louth, Meath)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return CHO5 (Waterford) Dec No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return CHO5 (Waterford) Dec No Service in CHO9
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO4 (South Lee) Dec Non Return CHO5 (Carlow/Kilkenny) Dec
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO4 (South Lee) Dec Non Return CHO5 (Carlow/Kilkenny) Dec
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO4 (South Lee) Dec Non Return CHO5 (Carlow/Kilkenny) Dec
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 Vacant Post (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 2 GR4 Tuam-Loughrea CHO 4 City North West CHO 5 Waterford West (Nov, Dec) CHO 7 Drimnagh CHO 9 Blanchardstown East Team 2 CHO 9 Finglas Team 2 CHO 9 Marino/Clontarf
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 2 GR4 Tuam-Loughrea CHO 4 City North West CHO 5 Waterford West (Nov, Dec) CHO 7 Drimnagh CHO 9 Blanchardstown East Team 2 CHO 9 Finglas Team 2 CHO 9 Marino/Clontarf
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 2 GR4 Tuam-Loughrea CHO 4 City North West CHO 5 Waterford West (Nov, Dec) CHO 7 Drimnagh CHO 9 Blanchardstown East Team 2 CHO 9 Finglas Team 2 CHO 9 Marino/Clontarf
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 2 GR4 Tuam-Loughrea CHO 4 City North West CHO 5 Waterford West (Nov, Dec) CHO 7 Drimnagh CHO 9 Blanchardstown East Team 2 CHO 9 Finglas Team 2 CHO 9 Marino/Clontarf
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 GR4 Tuam-Loughrea CHO 4 City North West CHO 5 Waterford West (Nov, Dec) CHO 7 Drimnagh CHO 9 Blanchardstown East Team 2 CHO 9 Finglas Team 2 CHO 9 Marino/Clontarf
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022.