

March 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target

Finance RAG Rating

Red • ≥ 0.75%
Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4.5%
Amber • ≥ 4.2% to < 4.5%
Green • < 4.2%

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Acute Services

NSP KPI Overview								Reporting Period March 2022					
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Discharge Activity													
A3	Inpatient	M-1M	595,293	638,938	103,676	93,016	-10.3%	81,479	14.2%	51,447	46,602	46,414	
A4	Inpatient Weighted Units	M-1M	596,477	649,155	102,864	89,421	-13.1%	85,877	4.1%	52,929	44,955	44,466	
A5	Day case (includes dialysis)	M-1M	1,016,201	1,181,878	190,987	164,262	-14.0%	130,765	25.6%	82,454	79,211	85,051	
A6	Day case Weighted Units (includes dialysis)	M-1M	993,675	1,121,341	180,974	153,015	-15.4%	118,902	28.7%	78,880	74,129	78,886	
A7	Total inpatient and day cases	M-1M	1,611,494	1,820,816	294,663	257,278	-12.7%	212,244	21.2%	133,901	125,813	131,465	
A12	Emergency inpatient discharges	M-1M	420,045	452,335	75,249	66,641	-11.4%	58,093	14.7%	36,884	33,550	33,091	
A13	Elective inpatient discharges	M-1M	72,421	85,683	11,858	11,262	-5.0%	7,158	57.3%	5,752	4,873	6,389	
A14	Maternity inpatient discharges	M-1M	102,827	100,920	16,569	15,113	-8.8%	16,228	-6.9%	8,811	8,179	6,934	
A103	Inpatient discharges ≥75 years	M-1M	121,487	134,308	21,467	19,619	-8.6%	16,550	18.5%	10,708	9,684	9,935	
A104	Day case discharges ≥75 years	M-1M	197,703	228,838	35,733	33,455	-6.4%	25,182	32.9%	16,521	16,371	17,084	
A132	Level of GI scope activity	M-1M	92,226	98,503	15,128	12,380	-18.2%	9,038	37.0%	6,975	5,976	6,404	
A133	Level of dialysis activity	M-1M	179,413	216,840	36,140	26,851	-25.7%	28,634	-6.2%	15,916	14,291	12,560	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	209,742	242,642	39,226	26,117	-33.4%	31,365	-16.7%	17,485	14,704	11,413	
Emergency Care													
A9	New ED attendances	M	1,197,840	1,337,407	329,772	323,376	-1.9%	242,566	33.3%	102,438	103,622	102,687	117,067
A10	Return ED attendances	M	99,310	113,928	28,092	25,433	-9.5%	20,759	22.5%	8,120	7,982	8,434	9,017
A94	Injury unit attendances	M	109,378	131,650	32,455	30,836	-5.0%	17,443	76.8%	8,420	8,852	9,444	12,540
A95	Other emergency presentations	M	42,022	40,455	9,975	10,746	7.7%	9,857	9.0%	3,705	3,487	3,388	3,871
Births													
A17	Total no. of births	M	60,396	60,015	14,798	13,596	-8.1%	14,497	-6.2%	5,321	4,922	4,234	4,440
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	845,728	826,628	-2.3%	762,795	8.4%	235,901	262,953	271,226	292,449
A136	No. of new outpatient attendances	M	843,514	964,921	238,300	223,050	-6.4%	183,266	21.7%	62,037	68,466	74,751	79,833
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.6	4.2%	3.1	-17.2%	2.7	2.7	2.5	2.6
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	72%	-27.5%	83%	-12.5%	75%	73%	72%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	72.6%	-26.0%	63.3%	14.7%	72.0%	72.2%	72.5%	72.6%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	81.8%	-16.5%	73.7%	11.1%	80.4%	80.4%	81.2%	81.8%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	65.2%	-33.5%	60.8%	7.3%	67.5%	67.0%	66.3%	65.2%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	76.4%	-22.1%	65.1%	17.3%	76.3%	74.0%	76.6%	76.4%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	76.4%	-22.1%	71.7%	6.5%	75.2%	75.1%	75.9%	76.4%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	New KPI 2022	85%	85%	69.5%	-18.2%				68.5%	68.3%	69.5%
A147	% of routine elective procedures (day case) chronologically scheduled	M	New KPI 2022	85%	85%	74.9%	-11.9%				72.1%	72%	74.9%

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Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	45.1%	-30.7%	32.7%	37.9%	48.3%	43.2%	42.9%	45.1%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	639		1,349	-52.6%	385	288	116	235
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	86.7%	-13.3%	78.2%	10.8%	85.1%	84.9%	86.1%	86.7%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	57.5%	-17.9%	66.9%	-14.1%	60.0%	58.7%	57.1%	56.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	73.7%	-13.3%	82.6%	-10.7%	76.6%	74.8%	73.3%	73.2%
A28	% of ED patients who leave before completion of treatment	M	5.8%	<6.5%	<6.5%	7.3%	12.8%	3.6%	104.4%	5.6%	6.2%	7.5%	8.2%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.5%	-1.5%	98.2%	-2.7%	96.7%	95.9%	95.3%	95.3%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	35.5%	-62.7%	46.6%	-23.9%	38.6%	36.6%	35.6%	34.3%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	52.1%	-47.4%	67.5%	-22.9%	56.8%	53.8%	51.9%	50.7%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	88.6%	-10.5%	95.9%	-7.6%	91.9%	89.7%	88.3%	87.8%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.1%	5.1	-1.0%	5.1	5.0	5.1	
Medical		M-1M											
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.7	10.7%	7.6	1.7%	7.5	7.6	7.9	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	60.7%	-19.1%	59.9%	1.4%	60.4%	60.0%	60.8%	61.2%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.3%	-37.0%	26.4%	7.3%	26.0%	27.6%	29.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.0%	-0.9%	11.3%	-2.9%	10.6%	10.8%	10.4%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	79.1%	-4.0%	79.4%	-0.3%	75.1%	80.7%	78.5%	
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	4.8	-7.7%	6.7	-28.4%	5.3	5.0	4.6	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	50.9%	-15.2%	37.5%	35.8%	36.5%	62.5%	45.6%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	74.5%	85%	85%	76.5%	-9.9%	74.5%	2.7%	77.3%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.7%	-15.0%	1.9%	-12.5%	1.3%	1.7%	1.6%	

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Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,718	≤127,750	≤31,500	50,091	59.0%	34,646	44.6%	14,410	15,717	16,529	17,845
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	600	71.4%	371	61.7%	453	576	608	600
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8/10,000 BDU	<0.8	1.0	20.0%	1.1	-12.7%	1.0	1.2	0.8	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2/10,000 BDU	<2.0	2.0	1.9%	2.0	1.9%	2.3	2.4	2.2	1.5
A105	No. of new cases of CPE	M	682			163		119	37.0%	63	54	57	52
A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	91.7%	100%	100%	87.5%	-12.5%	91.7%	-4.5%	91.7%			87.5%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	77.1%	100%	100%	72.9%	-27.1%	77.1%	-5.4%	77.1%			72.9%
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			35.2		25.6	37.5%	7.1	25.5	22.6	56.2
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	New KPI 2022			12.5						12.7	12.2
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3.0 per 1,000 bed days	3.0 per 1,000 bed days	2.1	-30.0%	5.1	-58.7%	2.1	2.1		
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWs in all clinical areas of acute hospitals (as per 2019 definition)	Q	43.8%	100%	100%	39.6%	-60.4%	43.8%	-10.6%	43.8%			39.6%
A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	44.4%	100%	100%	44.4%	-55.6%	33.3%	25.0%	44.4%			44.4%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.5%	100%	100%	80.0%	-20.0%	100.0%	-20.0%	91.1%	80.0%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	73.4%	90%	90%	69.5%	-22.8%	74.3%	-6.5%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	9.2%	-23.5%	11.4%	-19.6%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	74.8%	90%	90%	71.7%	-20.4%	76.4%	-6.2%				
Acute Coronary Syndrome													
CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	95.4%	95%	95%	90.0%	-5.3%	95.4%	0.4%	90.0%			
CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	64.9%	80%	80%	66.4%	-17.0%	64.9%	-18.9%	66.4%			

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National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	57.9%	100%	100%	78.9%	-21.1%	68.5%	13.2%	57.9%			78.9%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	20.9%	100%	100%	18.6%	-81.4%	30.2%	-38.4%	20.9%			18.6%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	73.3%	100%	100%	73.7%	-26.3%	100%	-26.3%	73.7%	73.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100%	100%		
Sexual assault services (>14yrs)													
A130	% of patients over 14yrs seen by a Forensic Clinical Examiner within 3 hours of a request to a SATU, for a Forensic Clinical Examination.	Q	94%	90%	90%	87%	-3.3%	95%	-8.4%	92%			87%
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	65.3%	-31.3%	72.5%	-9.9%	65.7%	60.6%	69.8%	64.9%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	4,872	6,329	29.9%	6,033	4.9%	1,766	2,011	2,218	2,100
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	4,631	3,819	-17.5%	4,353	-12.3%	1,041	1,087	1,467	1,265
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	60.3%	-36.5%	72.2%	-16.4%	58.9%	54.1%	66.1%	60.2%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	5,594	3,882	-30.6%	4,445	-12.7%	1,348	1,377	1,264	1,241
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	5,317	1,904	-64.2%	2,112	-9.8%	645	746	710	448
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	49.0%	-48.4%	47.5%	3.2%	47.8%	54.2%	56.2%	36.1%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,677	3,700	923	944	2.3%	830	13.7%	295	308	346	290
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,296	3,515	873	823	-5.7%	764	7.7%	257	270	310	243
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	87.2%	-8.2%	92.0%	-5.3%	87.1%	87.7%	89.6%	83.8%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	769	1,156	50.3%	841	37.5%	347	391	444	321
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	694	861	24.1%	468	84.0%	284	286	324	251
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	74.5%	-17.2%	55.6%	33.8%	81.8%	73.1%	73.0%	78.2%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	1,296	1,260	-2.8%	1,198	5.2%	562	395	438	427
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	1,163	946	-18.7%	952	-0.6%	444	293	321	332
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	75.1%	-16.6%	79.5%	-5.5%	79.0%	74.2%	73.3%	77.8%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.7%	-72.8%	32.4%	-33.0%	23.4%	22.7%	22.2%	20.4%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period March 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	595,293	596,477	638,938	649,155	103,676	102,864	93,016	89,421	-10.3%	-13.1%	81,479	85,877	14.2%	4.1%	51,447	52,929	46,602	44,955	46,414	44,466
Children's Health Ireland	M-1M	20,062	27,878	21,798	27,188	3,710	4,622	3,329	3,974	-10.3%	-14.0%	2,668	3,944	24.8%	0.8%	1,820	2,783	1,632	1,959	1,697	2,015
Dublin Midlands Hospital Group	M-1M	87,307	100,302	94,690	110,567	15,322	17,133	13,859	14,790	-9.5%	-13.7%	12,104	14,441	14.5%	2.4%	7,494	8,907	6,975	7,581	6,884	7,209
Coombe Women and Infants University Hospital	M-1M	17,085	9,395	16,709	9,110	2,642	1,457	2,676	1,445	1.3%	-0.8%	2,499	1,395	7.1%	3.6%	1,466	818	1,413	772	1,263	673
MRH Portlaoise	M-1M	12,317	6,191	13,587	6,476	2,359	1,116	2,183	1,016	-7.5%	-9.0%	1,642	972	32.9%	4.5%	1,212	557	1,131	532	1,052	484
MRH Tullamore	M-1M	11,318	10,437	12,863	11,341	1,884	1,720	1,703	1,469	-9.6%	-14.6%	1,640	1,436	3.8%	2.3%	899	813	869	869	834	600
Naas General Hospital	M-1M	8,057	8,074	9,883	10,098	1,809	1,623	1,459	1,289	-19.3%	-20.6%	1,125	1,128	29.7%	14.3%	693	818	742	679	717	610
St. James's Hospital	M-1M	20,938	40,409	22,480	44,244	3,526	6,601	3,185	5,817	-9.7%	-11.9%	2,726	5,783	16.8%	0.6%	1,751	3,562	1,528	2,891	1,657	2,926
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	213	444	150	256	-29.6%	-42.4%	131	314	14.5%	-18.5%	106	210	74	125	76	131
Tallaght University Hospital	M-1M	16,676	23,693	17,785	26,446	2,889	4,170	2,503	3,498	-13.4%	-16.1%	2,341	3,413	6.9%	2.5%	1,367	2,129	1,218	1,713	1,285	1,785
Ireland East Hospital Group	M-1M	123,498	127,744	136,346	143,877	22,162	22,471	19,104	19,179	-13.8%	-14.6%	17,079	18,331	11.9%	4.6%	10,445	11,038	9,558	9,610	9,546	9,569
Mater Misericordiae University Hospital	M-1M	21,851	36,243	24,334	42,588	3,842	6,545	3,131	5,682	-18.5%	-13.2%	3,068	5,138	2.1%	10.6%	1,710	2,722	1,571	2,943	1,560	2,739
MRH Mullingar	M-1M	16,589	10,194	18,359	10,481	3,148	1,740	2,694	1,515	-14.4%	-12.9%	2,286	1,492	17.8%	1.5%	1,372	975	1,335	739	1,359	776
National Maternity Hospital	M-1M	13,665	8,999	14,220	9,215	2,425	1,503	2,030	1,435	-16.3%	-4.5%	2,209	1,502	-8.1%	-4.5%	1,164	811	1,067	740	963	695
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,400	2,996	6,421	403	904	395	742	-2.0%	-17.9%	250	465	58.0%	59.6%	162	340	214	398	181	344
National Rehabilitation Hospital	M-1M	505	3,742	566	2,555	57	278	59	467	3.5%	67.9%	62	393	-4.8%	18.8%	51	299	24	190	35	277
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	666	523	643	637	-3.5%	21.7%	614	554	4.7%	15.0%	375	373	308	274	335	363
Royal Victoria Eye and Ear Hospital	M-1M	1,829	1,618	2,161	1,978	340	322	312	241	-8.2%	-25.2%	244	219	27.9%	10.0%	123	97	161	122	151	119
St. Columille's Hospital	M-1M	5,023	2,789	5,630	3,171	869	498	1,009	280	16.1%	-43.8%	624	429	61.7%	-34.7%	528	326	493	131	516	149
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,128	18,569	10,648	3,032	1,789	2,815	1,742	-7.2%	-2.6%	2,098	1,598	34.2%	9.0%	1,484	933	1,413	874	1,402	868
St. Michael's Hospital	M-1M	2,565	2,536	2,647	2,486	422	417	427	372	1.2%	-10.7%	353	388	21.0%	-4.1%	236	259	184	164	243	208
St. Vincent's University Hospital	M-1M	23,144	31,178	25,421	38,714	4,176	5,963	3,322	4,303	-20.5%	-27.8%	3,155	4,374	5.3%	-1.6%	1,975	2,855	1,660	2,101	1,662	2,202
Wexford General Hospital	M-1M	15,368	11,497	17,092	12,069	2,782	1,988	2,267	1,763	-18.5%	-11.3%	2,116	1,779	7.1%	-0.9%	1,265	1,048	1,128	934	1,139	829
RCSI Hospitals Group	M-1M	93,573	95,437	97,721	100,986	15,737	15,889	14,835	14,321	-5.7%	-9.9%	12,694	13,996	16.9%	2.3%	8,253	8,559	7,554	7,394	7,281	6,927
Beaumont Hospital	M-1M	23,582	38,458	25,495	47,141	4,148	7,412	3,680	5,591	-11.3%	-24.6%	3,002	5,462	22.6%	2.4%	2,136	3,362	1,853	2,841	1,827	2,750
Cavan General Hospital	M-1M	11,868	8,950	12,494	8,078	2,064	1,422	1,972	1,292	-4.5%	-9.1%	1,667	1,347	18.3%	-4.1%	1,075	826	980	651	992	641
Connolly Hospital	M-1M	14,547	15,509	15,014	15,300	2,373	2,402	2,405	2,638	1.3%	9.8%	2,077	2,347	15.8%	12.4%	1,305	1,468	1,197	1,267	1,208	1,371
Louth County Hospital	M-1M	3	3	4	4	2	2	1	1	-50.0%	-59.4%					1	1			1	1
Monaghan Hospital	M-1M	1	0	1	0			1	0									1	0		
Our Lady of Lourdes Hospital	M-1M	29,959	22,037	30,999	21,421	4,952	3,245	4,716	3,323	-4.8%	2.4%	3,899	3,227	21.0%	3.0%	2,596	2,067	2,450	1,706	2,266	1,617
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	2,198	1,405	2,060	1,476	-6.3%	5.0%	2,049	1,613	0.5%	-8.5%	1,140	835	1,073	929	987	547
Saolta University Health Care Group	M-1M	106,104	92,516	111,199	100,515	18,097	16,261	15,796	13,292	-12.7%	-18.3%	14,764	13,374	7.0%	-0.6%	9,281	8,168	7,910	6,627	7,886	6,665
Galway University Hospitals	M-1M	35,992	40,074	37,073	47,198	6,050	7,544	5,204	5,338	-14.0%	-29.2%	4,690	5,376	11.0%	-0.7%	3,008	3,597	2,617	2,657	2,587	2,681
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	4,096	2,955	3,847	2,821	-6.1%	-4.5%	3,384	2,554	13.7%	10.5%	2,267	1,543	1,969	1,392	1,878	1,429
Mayo University Hospital	M-1M	17,582	12,049	18,889	12,337	3,156	2,141	2,619	1,742	-17.0%	-18.6%	2,413	1,839	8.5%	-5.3%	1,560	1,028	1,274	841	1,345	901
Portiuncula University Hospital	M-1M	10,988	7,655	11,402	7,303	1,828	1,178	1,592	1,165	-12.9%	-1.1%	1,731	1,255	-8.0%	-7.2%	918	644	815	619	777	546
Roscommon University Hospital	M-1M	1,686	1,431	1,722	1,683	260	275	196	182	-24.6%	-33.8%	287	231	-31.7%	-21.2%	112	116	70	76	126	106
Sligo University Hospital	M-1M	15,764	13,882	16,523	13,511	2,707	2,169	2,338	2,044	-13.6%	-5.8%	2,259	2,119	3.5%	-3.5%	1,416	1,240	1,165	1,042	1,173	1,002

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period March 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,647	111,103	114,088	117,246	18,347	18,187	16,518	17,020	-10.0%	-6.4%	14,149	15,880	16.7%	7.2%	9,023	9,695	8,158	8,373	8,360	8,647
Bantry General Hospital	M-1M	3,731	2,426	3,740	2,439	625	412	647	456	3.5%	10.7%	505	364	28.1%	25.3%	326	218	342	214	305	242
Cork University Hospital	M-1M	41,148	48,304	43,121	48,158	7,148	7,398	6,279	7,396	-12.2%	0.0%	5,486	6,754	14.5%	9.5%	3,473	4,123	3,158	3,671	3,121	3,725
Kilcreene Regional Orthopaedic Hospital	M-1M	743	1,331	624	1,149	89	163	147	270	65.2%	66.0%	134	219	9.7%	23.3%	80	159	68	123	79	147
Mallow General Hospital	M-1M	3,348	1,380	4,391	2,674	659	348	632	256	-4.1%	-26.5%	442	186	43.0%	37.6%	288	104	296	108	336	148
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	1,494	1,778	1,361	1,901	-8.9%	6.9%	1,151	1,847	18.2%	2.9%	707	997	650	864	711	1,037
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	588	783	660	862	12.2%	10.1%	548	630	20.4%	36.8%	332	457	330	425	330	437
Tipperary University Hospital	M-1M	12,927	9,571	14,869	11,278	2,245	1,769	1,867	1,370	-16.8%	-22.5%	1,797	1,341	3.9%	2.2%	1,060	867	913	680	954	690
UH Kerry	M-1M	12,760	9,903	13,390	10,459	2,206	1,757	2,011	1,344	-8.8%	-23.5%	1,772	1,525	13.5%	-11.9%	1,160	891	961	674	1,050	670
UH Waterford	M-1M	18,137	21,237	19,926	23,412	3,293	3,779	2,914	3,165	-11.5%	-16.3%	2,314	3,014	25.9%	5.0%	1,597	1,879	1,440	1,614	1,474	1,551
UL Hospitals Group	M-1M	59,102	41,497	63,096	48,777	10,301	8,301	9,575	6,845	-7.0%	-17.5%	8,021	5,911	19.4%	15.8%	5,131	3,779	4,815	3,411	4,760	3,434
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	226	358	227	291	0.4%	-18.8%	84	92	170.2%	216.3%	134	186	79	89	148	202
Ennis Hospital	M-1M	7,754	2,414	7,110	2,820	1,079	441	1,357	363	25.8%	-17.7%	1,307	370	3.8%	-1.9%	678	208	682	182	675	181
Nenagh Hospital	M-1M	2,335	1,461	2,592	1,289	406	173	386	196	-4.9%	13.3%	254	201	52.0%	-2.5%	229	151	208	115	178	81
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	827	615	750	425	-9.3%	-30.9%	447	257	67.8%	65.4%	408	268	357	194	393	231
UH Limerick	M-1M	35,814	27,747	39,550	33,594	6,635	5,956	5,678	4,659	-14.4%	-21.8%	4,708	4,090	20.6%	13.9%	3,041	2,538	2,873	2,348	2,805	2,311
UMH Limerick	M-1M	7,446	5,315	7,227	4,773	1,128	758	1,177	911	4.3%	20.2%	1,221	901	-3.6%	1.1%	641	428	616	483	561	428

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period March 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,201	993,675	1,181,878	1,121,341	190,987	180,974	164,262	153,015	-14.0%	-15.4%	130,765	118,902	25.6%	28.7%	82,454	78,880	79,211	74,129	85,051	78,886
Children's Health Ireland	M-1M	24,529	35,949	27,156	38,103	4,562	6,318	4,016	5,326	-12.0%	16.7%	3,526	4,924	13.9%	8.2%	2,080	3,095	1,984	2,532	2,032	2,794
Dublin Midlands Hospital Group	M-1M	213,306	181,029	260,473	209,784	41,796	33,833	34,130	28,665	-18.3%	-31.4%	28,608	22,779	19.3%	25.8%	17,535	14,352	16,263	13,772	17,867	14,893
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	1,236	1,000	1,020	950	-17.5%	-23.1%	1,093	838	-6.7%	13.4%	508	499	507	421	513	529
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	809	727	649	538	-19.8%	-33.5%	208	114	212.0%	371.9%	167	79	195	129	454	409
MRH Tullamore	M-1M	25,100	23,159	29,233	24,770	4,863	4,173	3,868	3,125	-20.5%	-35.7%	3,460	2,792	11.8%	11.9%	2,140	1,918	1,813	1,500	2,055	1,625
Naas General Hospital	M-1M	5,870	6,948	7,035	8,261	989	1,205	983	1,210	-0.6%	22.3%	521	572	88.7%	111.5%	469	524	385	451	598	759
St. James's Hospital	M-1M	53,490	58,225	56,650	59,961	9,021	9,648	8,755	9,853	-2.9%	9.2%	7,095	7,231	23.4%	36.3%	4,227	4,519	4,057	4,654	4,698	5,199
St. Luke's Radiation Oncology Network	M-1M	70,394	31,118	98,533	48,565	15,530	7,760	10,539	3,740	-32.1%	-75.9%	9,594	4,283	9.8%	-12.7%	5,977	2,612	5,111	1,919	5,428	1,821
Tallaght University Hospital	M-1M	47,506	51,378	56,429	57,059	9,348	9,319	8,316	9,249	-11.0%	-1.1%	6,637	6,949	25.3%	33.1%	4,047	4,201	4,195	4,698	4,121	4,551
Ireland East Hospital Group	M-1M	198,170	206,685	227,473	231,185	36,512	37,041	32,847	31,149	-10.0%	-14.7%	25,256	24,539	30.1%	26.9%	14,926	15,190	15,946	15,116	16,901	16,033
Mater Misericordiae University Hospital	M-1M	62,127	59,811	68,967	64,542	11,142	10,208	10,445	9,892	-6.3%	-11.2%	8,241	7,660	26.7%	29.1%	4,711	4,321	5,143	4,812	5,302	5,080
MRH Mullingar	M-1M	5,796	8,496	7,750	9,891	1,342	1,645	1,020	1,515	-24.0%	12.9%	243	362	319.8%	318.5%	434	655	470	685	550	830
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	412	528	506	668	22.8%	62.1%	456	623	11.0%	7.2%	244	291	244	278	262	390
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,943	8,850	11,610	1,560	2,127	1,539	2,061	-1.3%	32.1%	973	1,368	58.2%	50.7%	768	1,028	760	1,000	779	1,061
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	165	57	192	184	16.4%	11.5%	134	84	43.3%	119.0%	77	73	81	77	111	107
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	778	1,201	653	777	-16.1%	-0.1%	253	221	158.1%	251.6%	240	255	313	340	340	437
Royal Victoria Eye and Ear Hospital	M-1M	15,366	17,245	16,835	20,263	2,794	3,426	2,677	2,683	-4.2%	-4.0%	1,956	1,963	36.9%	36.7%	1,118	1,202	1,378	1,401	1,299	1,282
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	461	912	468	691	1.5%	49.9%	407	650	15.0%	6.3%	178	293	185	270	283	421
St. Luke's General Hospital Kilkenny	M-1M	8,300	9,356	8,913	9,383	1,381	1,432	1,447	1,559	4.8%	12.9%	1,003	1,000	44.3%	55.9%	654	758	644	656	803	903
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	806	1,087	779	985	-3.3%	22.2%	760	964	2.5%	2.2%	319	467	317	385	462	600
St. Vincent's University Hospital	M-1M	71,608	64,986	81,916	74,170	13,038	11,683	11,432	8,298	-12.3%	-36.4%	9,682	8,514	18.1%	-2.5%	5,442	4,977	5,628	4,295	5,804	4,003
Wexford General Hospital	M-1M	8,767	10,701	16,445	16,429	2,633	2,735	1,689	1,836	-35.9%	-30.3%	1,148	1,130	47.1%	62.5%	741	870	783	917	906	919
RCSI Hospitals Group	M-1M	164,847	153,737	181,870	168,662	29,078	27,079	26,411	22,443	-9.2%	-22.8%	20,833	18,743	26.8%	19.7%	12,987	11,595	13,066	11,015	13,345	11,428
Beaumont Hospital	M-1M	95,598	82,502	107,618	95,619	17,335	15,766	15,543	11,374	-10.3%	-34.4%	13,458	12,006	15.5%	-5.3%	7,453	6,017	7,714	5,640	7,829	5,734
Cavan General Hospital	M-1M	15,978	13,958	19,797	16,317	3,237	2,582	2,449	2,084	-24.3%	-35.6%	1,928	1,398	27.0%	49.1%	1,357	1,196	1,119	891	1,330	1,193
Connolly Hospital	M-1M	13,171	18,341	14,030	17,669	2,133	2,630	2,081	2,878	-2.4%	34.9%	914	1,368	127.7%	110.4%	1,002	1,355	1,043	1,411	1,038	1,467
Louth County Hospital	M-1M	7,791	10,424	8,960	11,064	1,579	1,915	1,401	1,777	-11.3%	12.5%	480	655	191.9%	171.3%	646	864	743	923	658	854
Monaghan Hospital	M-1M	5,764	4,621	5,597	4,789	800	704	879	807	9.9%	0.9%	296	142	197.0%	468.3%	376	332	405	368	474	439
Our Lady of Lourdes Hospital	M-1M	13,624	12,788	13,347	12,964	2,142	1,941	2,224	2,026	3.8%	-5.4%	1,776	1,530	25.2%	32.4%	1,122	1,016	1,071	960	1,153	1,066
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	1,852	1,542	1,834	1,497	-1.0%	-19.2%	1,981	1,644	-7.4%	-8.9%	1,031	815	971	822	863	675
Saolta University Health Care Group	M-1M	172,089	161,720	201,556	189,192	32,464	30,411	29,344	25,750	-9.6%	-20.7%	21,857	18,939	34.3%	36.0%	14,686	13,714	13,705	12,547	15,639	13,203
Galway University Hospitals	M-1M	75,841	70,812	97,179	89,539	15,379	14,220	13,094	10,287	-14.9%	-33.1%	9,523	8,192	37.5%	25.6%	6,448	5,999	6,102	5,381	6,992	4,906
Letterkenny University Hospital	M-1M	28,337	27,627	30,581	29,971	5,010	4,841	4,773	4,789	-4.7%	-4.4%	3,671	3,154	30.0%	51.8%	2,475	2,376	2,234	2,206	2,539	2,583
Mayo University Hospital	M-1M	22,415	18,057	25,630	22,474	4,164	3,596	3,891	3,087	-6.6%	-25.9%	3,007	2,317	29.4%	33.2%	1,930	1,550	1,860	1,467	2,031	1,620
Portiuncula University Hospital	M-1M	7,766	9,322	7,804	8,493	1,282	1,353	1,124	1,370	-12.3%	6.9%	834	904	34.8%	51.5%	581	732	543	706	581	664
Roscommon University Hospital	M-1M	7,052	7,573	7,115	7,496	1,080	1,151	1,026	1,080	-5.0%	0.0%	903	849	13.6%	27.2%	510	523	331	341	695	739
Sligo University Hospital	M-1M	30,678	28,329	33,247	31,219	5,549	5,252	5,436	5,137	-2.0%	-7.4%	3,919	3,523	38.7%	45.8%	2,742	2,534	2,635	2,446	2,801	2,691

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period March 2022										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,653	196,487	218,937	220,146	36,223	35,952	28,608	30,385	-21.0%	-16.1%	24,084	22,879	18.8%	32.8%	15,467	15,845	14,366	15,379	14,242	15,006
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	376	444	314	407	-16.5%	8.2%	124	175	153.2%	132.6%	129	150	125	166	189	241
Cork University Hospital	M-1M	67,294	62,983	83,213	71,934	14,125	11,840	8,335	8,674	-41.0%	-38.6%	9,974	8,322	-16.4%	4.2%	5,724	5,320	4,488	4,677	3,847	3,997
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	136	322	140	374	2.9%	175.0%	159	569	-11.9%	-34.3%	67	161	62	160	78	214
Mallow General Hospital	M-1M	4,868	7,170	4,785	6,717	810	1,193	795	1,228	-1.9%	51.6%	460	602	72.8%	104.0%	358	494	374	604	421	624
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	4,063	4,622	3,888	4,328	-4.3%	6.5%	2,915	3,402	33.4%	27.2%	1,977	2,304	1,888	2,143	2,000	2,185
South Infirmary Victoria University Hospital	M-1M	29,349	33,505	31,857	34,693	5,091	5,665	5,265	6,044	3.4%	18.7%	2,844	3,108	85.1%	94.5%	2,184	2,535	2,517	2,973	2,748	3,071
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	911	1,014	952	903	4.5%	-0.9%	611	649	55.8%	39.1%	464	480	420	414	532	489
UH Kerry	M-1M	18,378	16,146	21,029	20,725	3,438	3,312	2,933	2,412	-14.7%	-29.8%	2,557	2,125	14.7%	13.5%	1,466	1,202	1,443	1,165	1,490	1,247
UH Waterford	M-1M	36,245	38,148	44,385	47,061	7,273	7,539	5,986	6,015	-17.7%	-17.3%	4,440	3,927	34.8%	53.2%	3,098	3,199	3,049	3,077	2,937	2,938
UL Hospitals Group	M-1M	55,607	58,068	64,413	64,269	10,352	10,341	8,906	9,297	-14.0%	-10.2%	6,601	6,099	34.9%	52.4%	4,773	5,089	3,881	3,768	5,025	5,529
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	295	502	427	817	44.7%	176.9%	181	377	135.9%	116.7%	195	422	111	230	316	587
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	725	807	413	517	-43.0%	-28.7%	65	65	535.4%	695.4%	260	336	98	114	315	403
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	1,148	1,523	806	1,217	-29.8%	6.0%	306	604	163.4%	101.5%	458	703	259	423	547	794
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	667	1,033	512	778	-23.2%	16.6%	95	108	438.9%	620.4%	349	571	160	233	352	545
UH Limerick	M-1M	42,047	36,872	46,991	40,871	7,515	6,473	6,747	5,966	-10.2%	-20.6%	5,954	4,944	13.3%	20.7%	3,511	3,057	3,252	2,766	3,495	3,200
UMH Limerick	M-1M	7	11	17	22	2	2	1	2	-50.0%	0.0%		1		100.0%			1	2		

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	420,045	452,335	75,249	66,641	-11.4%	58,093	14.7%	36,269	36,884	33,550	33,091
Children's Health Ireland	M-1M	14,999	16,410	2,877	2,584	-10.2%	1,872	38.0%	1,598	1,524	1,283	1,301
Dublin Midlands Hospital Group	M-1M	58,228	63,415	10,603	9,363	-11.7%	8,388	11.6%	4,947	4,963	4,721	4,642
Coombe Women and Infants University Hospital	M-1M	1,018	1,124	166	261	57.2%	136	91.9%	102	102	133	128
MRH Portlaoise	M-1M	7,687	8,663	1,592	1,415	-11.1%	988	43.2%	731	734	732	683
MRH Tullamore	M-1M	9,688	10,937	1,627	1,524	-6.3%	1,496	1.9%	872	794	805	719
Naas General Hospital	M-1M	7,628	9,283	1,735	1,377	-20.6%	1,088	26.6%	698	664	711	666
St. James's Hospital	M-1M	17,209	17,784	2,886	2,573	-10.8%	2,447	5.1%	1,353	1,446	1,250	1,323
St. Luke's Radiation Oncology Network	M-1M	154	170	23	16	-30.4%	14	14.3%	11	17	9	7
Tallaght University Hospital	M-1M	14,844	15,454	2,574	2,197	-14.6%	2,219	-1.0%	1,180	1,206	1,081	1,116
Ireland East Hospital Group	M-1M	84,347	92,811	15,327	13,195	-13.9%	11,676	13.0%	7,098	7,443	6,610	6,585
Mater Misericordiae University Hospital	M-1M	17,450	19,114	3,150	2,504	-20.5%	2,558	-2.1%	1,409	1,458	1,278	1,226
MRH Mullingar	M-1M	10,481	11,162	1,923	1,678	-12.7%	1,516	10.7%	956	892	795	883
National Maternity Hospital	M-1M	1,360	1,225	193	222	15.0%	241	-7.9%	90	124	122	100
National Orthopaedic Hospital Cappagh	M-1M	9	27	4	1	-75.0%	1	0.0%	1	1	1	
Our Lady's Hospital Navan	M-1M	3,720	3,450	550	564	2.5%	599	-5.8%	302	365	296	268
Royal Victoria Eye and Ear Hospital	M-1M	515	604	107	76	-29.0%	79	-3.8%	48	37	44	32
St. Columcille's Hospital	M-1M	4,700	5,333	816	985	20.7%	563	75.0%	450	513	480	505
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	2,605	2,370	-9.0%	1,645	44.1%	1,178	1,245	1,190	1,180
St. Michael's Hospital	M-1M	1,733	1,895	314	338	7.6%	233	45.1%	124	184	164	174
St. Vincent's University Hospital	M-1M	18,635	20,317	3,376	2,649	-21.5%	2,605	1.7%	1,481	1,621	1,349	1,300
Wexford General Hospital	M-1M	12,226	13,965	2,289	1,808	-21.0%	1,636	10.5%	1,059	1,003	891	917
RCSI Hospitals Group	M-1M	64,873	67,125	11,047	10,421	-5.7%	8,747	19.1%	5,546	5,748	5,319	5,102
Beaumont Hospital	M-1M	19,177	20,154	3,350	3,055	-8.8%	2,626	16.3%	1,638	1,751	1,568	1,487
Cavan General Hospital	M-1M	8,453	9,037	1,498	1,327	-11.4%	1,157	14.7%	733	755	642	685
Connolly Hospital	M-1M	13,097	13,584	2,177	2,171	-0.3%	1,925	12.8%	1,159	1,181	1,106	1,065
Our Lady of Lourdes Hospital	M-1M	22,289	23,324	3,828	3,628	-5.2%	2,745	32.2%	1,886	1,915	1,873	1,755
Rotunda Hospital	M-1M	1,857	1,026	194	240	23.7%	294	-18.4%	130	146	130	110
Saolta University Health Care Group	M-1M	78,261	83,437	14,094	11,969	-15.1%	10,932	9.5%	6,966	6,969	6,044	5,925
Galway University Hospitals	M-1M	24,714	26,115	4,638	3,701	-20.2%	3,314	11.7%	2,141	2,093	1,909	1,792
Letterkenny University Hospital	M-1M	19,046	20,475	3,287	3,113	-5.3%	2,642	17.8%	1,810	1,819	1,607	1,506
Mayo University Hospital	M-1M	14,235	15,618	2,665	2,171	-18.5%	1,973	10.0%	1,286	1,279	1,072	1,099
Portiuncula University Hospital	M-1M	7,047	7,456	1,195	1,031	-13.7%	1,034	-0.3%	613	600	513	518
Roscommon University Hospital	M-1M	1,007	877	137	104	-24.1%	183	-43.2%	65	47	32	72
Sligo University Hospital	M-1M	12,212	12,896	2,172	1,849	-14.9%	1,786	3.5%	1,051	1,131	911	938

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	72,651	78,968	12,923	11,469	-11.3%	10,027	14.4%	6,200	6,230	5,640	5,829
Bantry General Hospital	M-1M	3,646	3,649	612	640	4.6%	492	30.1%	336	320	337	303
Cork University Hospital	M-1M	25,757	26,642	4,632	3,914	-15.5%	3,498	11.9%	2,148	2,169	1,950	1,964
Mallow General Hospital	M-1M	2,621	3,658	547	499	-8.8%	352	41.8%	222	219	243	256
Mercy University Hospital	M-1M	6,369	7,387	1,124	1,000	-11.0%	920	8.7%	522	516	491	509
South Infirmary Victoria University Hospital	M-1M	1,017	688	102	125	22.5%	297	-57.9%	80	80	58	67
Tipperary University Hospital	M-1M	10,254	11,837	1,738	1,509	-13.2%	1,451	4.0%	948	864	753	756
UH Kerry	M-1M	9,246	10,141	1,675	1,504	-10.2%	1,226	22.7%	806	832	706	798
UH Waterford	M-1M	13,741	14,966	2,493	2,278	-8.6%	1,791	27.2%	1,138	1,230	1,102	1,176
UL Hospitals Group	M-1M	46,686	50,169	8,378	7,640	-8.8%	6,451	18.4%	3,914	4,007	3,933	3,707
Croom Orthopaedic Hospital	M-1M	448	641	110	87	-20.9%	42	107.1%	47	42	51	36
Ennis Hospital	M-1M	7,715	7,059	1,071	1,357	26.7%	1,306	3.9%	705	678	682	675
Nenagh Hospital	M-1M	2,182	2,277	353	380	7.6%	252	50.8%	177	211	206	174
St. John's Hospital Limerick	M-1M	2,954	3,231	549	519	-5.5%	367	41.4%	307	262	261	258
UH Limerick	M-1M	32,389	35,972	6,162	5,161	-16.2%	4,317	19.6%	2,606	2,740	2,661	2,500
UMH Limerick	M-1M	998	989	133	136	2.3%	167	-18.6%	72	74	72	64

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	72,421	85,683	11,858	11,262	-5.0%	7,158	57.3%	6,422	5,752	4,873	6,389
Children's Health Ireland	M-1M	5,063	5,388	833	745	-10.6%	796	-6.4%	310	296	349	396
Dublin Midlands Hospital Group	M-1M	9,071	11,532	1,553	1,370	-11.8%	735	86.4%	736	717	591	779
Coombe Women and Infants University Hospital	M-1M	445	411	55	32	-41.8%	24	33.3%	51	24	7	25
MRH Portlaoise	M-1M	373	572	68	37	-45.6%	29	27.6%	17	18	14	23
MRH Tullamore	M-1M	1,630	1,926	257	179	-30.4%	144	24.3%	134	105	64	115
Naas General Hospital	M-1M	398	551	63	78	23.8%	32	143.8%	31	25	29	49
St. James's Hospital	M-1M	3,708	4,638	632	611	-3.3%	279	119.0%	267	302	278	333
St. Luke's Radiation Oncology Network	M-1M	762	1,213	190	134	-29.5%	117	14.5%	68	89	65	69
Tallaght University Hospital	M-1M	1,755	2,221	288	299	3.8%	110	171.8%	168	154	134	165
Ireland East Hospital Group	M-1M	16,270	19,449	2,735	2,488	-9.0%	1,900	30.9%	1,416	1,082	1,133	1,355
Mater Misericordiae University Hospital	M-1M	4,299	5,120	672	620	-7.7%	491	26.3%	321	242	291	329
MRH Mullingar	M-1M	650	759	116	117	0.9%	77	51.9%	64	42	58	59
National Maternity Hospital	M-1M	301	286	41	34	-17.1%	53	-35.8%	28	21	14	20
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	399	394	-1.3%	249	58.2%	244	161	213	181
National Rehabilitation Hospital	M-1M	505	566	57	59	3.5%	62	-4.8%	44	51	24	35
Our Lady's Hospital Navan	M-1M	558	901	116	79	-31.9%	15	426.7%	20	10	12	67
Royal Victoria Eye and Ear Hospital	M-1M	1,314	1,557	233	236	1.3%	165	43.0%	100	86	117	119
St. Columcille's Hospital	M-1M	323	297	53	24	-54.7%	61	-60.7%	19	15	13	11
St. Luke's General Hospital Kilkenny	M-1M	372	531	61	76	24.6%	26	192.3%	48	24	34	42
St. Michael's Hospital	M-1M	832	752	108	89	-17.6%	120	-25.8%	75	52	20	69
St. Vincent's University Hospital	M-1M	4,453	5,071	796	672	-15.6%	544	23.5%	412	348	310	362
Wexford General Hospital	M-1M	451	640	83	88	6.0%	37	137.8%	41	30	27	61
RCSI Hospitals Group	M-1M	8,374	9,855	1,403	1,304	-7.1%	763	70.9%	815	687	530	774
Beaumont Hospital	M-1M	4,394	5,326	796	623	-21.7%	374	66.6%	448	385	285	338
Cavan General Hospital	M-1M	744	921	157	180	14.6%	59	205.1%	77	71	78	102
Connolly Hospital	M-1M	1,422	1,404	193	224	16.1%	148	51.4%	142	117	86	138
Louth County Hospital	M-1M	3	4	2	1	-50.0%				1		1
Monaghan Hospital	M-1M	1	1		1						1	
Our Lady of Lourdes Hospital	M-1M	1,477	1,611	172	163	-5.2%	156	4.5%	111	91	63	100
Rotunda Hospital	M-1M	333	588	83	112	34.9%	26	330.8%	37	22	17	95
Saolta University Health Care Group	M-1M	11,827	14,892	1,787	2,036	13.9%	1,030	97.7%	1,139	1,072	824	1,212
Galway University Hospitals	M-1M	6,358	8,876	1,056	1,333	26.2%	504	164.5%	631	609	546	787
Letterkenny University Hospital	M-1M	1,821	2,103	270	233	-13.7%	179	30.2%	153	162	97	136
Mayo University Hospital	M-1M	1,305	1,325	170	169	-0.6%	98	72.4%	135	112	47	122
Portiuncula University Hospital	M-1M	337	488	57	42	-26.3%	36	16.7%	27	20	20	22
Roscommon University Hospital	M-1M	679	845	123	92	-25.2%	104	-11.5%	50	65	38	54
Sligo University Hospital	M-1M	1,327	1,255	111	167	50.5%	109	53.2%	143	104	76	91

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	15,936	18,005	2,637	2,437	-7.6%	1,430	70.4%	1,435	1,348	1,115	1,322
Bantry General Hospital	M-1M	84	78	11	6	-45.5%	13	-53.8%	8	6	4	2
Cork University Hospital	M-1M	5,331	6,147	887	793	-10.6%	463	71.3%	485	468	366	427
Kilcreene Regional Orthopaedic Hospital	M-1M	743	624	89	147	65.2%	134	9.7%	63	80	68	79
Mallow General Hospital	M-1M	727	733	112	133	18.8%	90	47.8%	45	69	53	80
Mercy University Hospital	M-1M	2,420	2,675	364	361	-0.8%	231	56.3%	238	191	159	202
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	486	535	10.1%	251	113.1%	284	252	272	263
Tipperary University Hospital	M-1M	916	1,205	178	112	-37.1%	44	154.5%	62	75	28	84
UH Kerry	M-1M	695	811	126	94	-25.4%	59	59.3%	60	59	22	72
UH Waterford	M-1M	1,974	2,491	384	256	-33.3%	145	76.6%	190	148	143	113
UL Hospitals Group	M-1M	5,880	6,562	910	882	-3.1%	504	75.0%	571	550	331	551
Croom Orthopaedic Hospital	M-1M	890	944	116	140	20.7%	42	233.3%	114	92	28	112
Ennis Hospital	M-1M	35	27	4			1		5			
Nenagh Hospital	M-1M	153	315	53	6	-88.7%	2	200.0%	26	18	2	4
St. John's Hospital Limerick	M-1M	1,461	1,801	278	231	-16.9%	80	188.8%	148	146	96	135
UH Limerick	M-1M	3,334	3,472	457	504	10.3%	378	33.3%	278	294	205	299
UMH Limerick	M-1M	7	3	2	1	-50.0%	1	0.0%				1

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period March 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	102,827	100,920	16,569	15,113	-8.8%	16,228	-6.9%	8,562	8,811	8,179	6,934
Dublin Midlands Hospital Group	M-1M	20,008	19,743	3,166	3,126	-1.3%	2,981	4.9%	1,797	1,814	1,663	1,463
Coombe Women and Infants University Hospital	M-1M	15,622	15,174	2,421	2,383	-1.6%	2,339	1.9%	1,357	1,340	1,273	1,110
MRH Portlaoise	M-1M	4,257	4,352	699	731	4.6%	625	17.0%	431	460	385	346
Naas General Hospital	M-1M	31	49	11	4	-63.6%	5	-20.0%	4	4	2	2
St. James's Hospital	M-1M	21	58	8	1	-87.5%			2	3		1
Tallaght University Hospital	M-1M	77	110	27	7	-74.1%	12	-41.7%	3	7	3	4
Ireland East Hospital Group	M-1M	22,881	24,086	4,100	3,421	-16.6%	3,503	-2.3%	1,798	1,920	1,815	1,606
Mater Misericordiae University Hospital	M-1M	102	100	20	7	-65.0%	19	-63.2%	9	10	2	5
MRH Mullingar	M-1M	5,458	6,438	1,109	899	-18.9%	693	29.7%	443	438	482	417
National Maternity Hospital	M-1M	12,004	12,709	2,191	1,774	-19.0%	1,915	-7.4%	933	1,019	931	843
St. Luke's General Hospital Kilkenny	M-1M	2,570	2,319	366	369	0.8%	427	-13.6%	234	215	189	180
St. Vincent's University Hospital	M-1M	56	33	4	1	-75.0%	6	-83.3%	2	6	1	
Wexford General Hospital	M-1M	2,691	2,487	410	371	-9.5%	443	-16.3%	177	232	210	161
RCSI Hospitals Group	M-1M	20,326	20,741	3,287	3,110	-5.4%	3,184	-2.3%	1,709	1,818	1,705	1,405
Beaumont Hospital	M-1M	11	15	2	2	0.0%	2	0.0%	3			2
Cavan General Hospital	M-1M	2,671	2,536	409	465	13.7%	451	3.1%	214	249	260	205
Connolly Hospital	M-1M	28	26	3	10	233.3%	4	150.0%	4	7	5	5
Our Lady of Lourdes Hospital	M-1M	6,193	6,064	952	925	-2.8%	998	-7.3%	578	590	514	411
Rotunda Hospital	M-1M	11,423	12,100	1,921	1,708	-11.1%	1,729	-1.2%	910	972	926	782
Saolta University Health Care Group	M-1M	16,016	12,870	2,216	1,791	-19.2%	2,802	-36.1%	1,291	1,240	1,042	749
Galway University Hospitals	M-1M	4,920	2,082	356	170	-52.2%	872	-80.5%	342	306	162	8
Letterkenny University Hospital	M-1M	3,225	3,012	539	501	-7.1%	563	-11.0%	317	286	265	236
Mayo University Hospital	M-1M	2,042	1,946	321	279	-13.1%	342	-18.4%	161	169	155	124
Portiuncula University Hospital	M-1M	3,604	3,458	576	519	-9.9%	661	-21.5%	312	298	282	237
Sligo University Hospital	M-1M	2,225	2,372	424	322	-24.1%	364	-11.5%	159	181	178	144

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period March 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	17,060	17,115	2,787	2,612	-6.3%	2,692	-3.0%	1,436	1,445	1,403	1,209
Bantry General Hospital	M-1M	1	13	2	1	-50.0%					1	
Cork University Hospital	M-1M	10,060	10,332	1,629	1,572	-3.5%	1,525	3.1%	868	836	842	730
Mercy University Hospital	M-1M	1	36	6								
Tipperary University Hospital	M-1M	1,757	1,827	329	246	-25.2%	302	-18.5%	154	121	132	114
UH Kerry	M-1M	2,819	2,438	405	413	2.0%	487	-15.2%	226	269	233	180
UH Waterford	M-1M	2,422	2,469	416	380	-8.7%	378	0.5%	188	219	195	185
UL Hospitals Group	M-1M	6,536	6,365	1,013	1,053	3.9%	1,066	-1.2%	531	574	551	502
Ennis Hospital	M-1M	4	24	4								
UH Limerick	M-1M	91	106	16	13	-18.8%	13	0.0%	1	7	7	6
UMH Limerick	M-1M	6,441	6,235	993	1,040	4.7%	1,053	-1.2%	530	567	544	496

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	121,487	134,308	21,467	19,619	-8.6%	16,550	18.5%	10,172	10,708	9,684	9,935
Dublin Midlands Hospital Group	M-1M	16,747	19,029	3,053	2,857	-6.4%	2,341	22.0%	1,406	1,446	1,438	1,419
Coombe Women and Infants University Hospital	M-1M	22	16	3	4	33.3%	3	33.3%	3	4		4
MRH Portlaoise	M-1M	1,664	1,970	354	318	-10.2%	209	52.2%	150	151	166	152
MRH Tullamore	M-1M	3,232	3,984	610	555	-9.0%	446	24.4%	281	281	287	268
Naas General Hospital	M-1M	2,403	2,753	479	429	-10.4%	332	29.2%	211	233	224	205
St. James's Hospital	M-1M	5,156	5,567	855	860	0.6%	738	16.5%	417	408	431	429
St. Luke's Radiation Oncology Network	M-1M	221	307	40	49	22.5%	26	88.5%	23	21	27	22
Tallaght University Hospital	M-1M	4,049	4,432	712	642	-9.8%	587	9.4%	321	348	303	339
Ireland East Hospital Group	M-1M	26,378	30,013	4,843	4,206	-13.2%	3,518	19.6%	2,152	2,371	2,048	2,158
Mater Misericordiae University Hospital	M-1M	5,141	5,678	920	760	-17.4%	730	4.1%	411	421	391	369
MRH Mullingar	M-1M	2,743	2,975	486	464	-4.5%	409	13.4%	213	207	215	249
National Maternity Hospital	M-1M	15	33	6	1	-83.3%	3	-66.7%	1			1
National Orthopaedic Hospital Cappagh	M-1M	362	515	51	61	19.6%	28	117.9%	39	43	33	28
National Rehabilitation Hospital	M-1M	26	30	1	5	400.0%	3	66.7%	2	3	2	3
Our Lady's Hospital Navan	M-1M	1,550	1,653	249	232	-6.8%	209	11.0%	126	150	112	120
Royal Victoria Eye and Ear Hospital	M-1M	279	406	72	59	-18.1%	33	78.8%	20	22	33	26
St. Columcille's Hospital	M-1M	1,841	2,138	339	329	-2.9%	202	62.9%	165	184	156	173
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	642	569	-11.4%	453	25.6%	297	332	283	286
St. Michael's Hospital	M-1M	889	907	144	170	18.1%	109	56.0%	69	105	86	84
St. Vincent's University Hospital	M-1M	6,379	7,220	1,243	937	-24.6%	855	9.6%	526	581	456	481
Wexford General Hospital	M-1M	3,601	4,254	690	619	-10.3%	484	27.9%	283	323	281	338
RCSI Hospitals Group	M-1M	18,352	19,963	3,278	3,146	-4.0%	2,497	26.0%	1,565	1,621	1,568	1,578
Beaumont Hospital	M-1M	6,795	7,487	1,259	1,135	-9.8%	912	24.5%	563	618	579	556
Cavan General Hospital	M-1M	2,744	2,885	501	472	-5.8%	354	33.3%	235	238	216	256
Connolly Hospital	M-1M	3,688	4,026	665	668	0.5%	536	24.6%	355	314	339	329
Our Lady of Lourdes Hospital	M-1M	5,111	5,538	849	868	2.2%	694	25.1%	411	450	434	434
Rotunda Hospital	M-1M	14	27	4	3	-25.0%	1	200.0%	1	1		3
Saolta University Health Care Group	M-1M	22,900	23,853	3,688	3,400	-7.8%	3,229	5.3%	1,945	2,004	1,655	1,745
Galway University Hospitals	M-1M	7,145	7,151	1,089	1,018	-6.5%	937	8.6%	623	608	509	509
Letterkenny University Hospital	M-1M	4,895	5,427	818	741	-9.4%	686	8.0%	428	446	355	386
Mayo University Hospital	M-1M	3,780	4,037	631	605	-4.1%	520	16.3%	329	319	284	321
Portiuncula University Hospital	M-1M	2,022	2,085	318	287	-9.7%	315	-8.9%	169	173	148	139
Roscommon University Hospital	M-1M	894	861	141	110	-22.0%	167	-34.1%	50	63	35	75
Sligo University Hospital	M-1M	4,164	4,292	691	639	-7.5%	604	5.8%	346	395	324	315

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period March 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	23,323	26,326	4,174	3,800	-9.0%	3,173	19.8%	1,951	2,017	1,863	1,937
Bantry General Hospital	M-1M	1,358	1,270	205	260	26.8%	181	43.6%	130	119	131	129
Cork University Hospital	M-1M	6,911	7,688	1,280	1,064	-16.9%	958	11.1%	582	584	522	542
Kilcreene Regional Orthopaedic Hospital	M-1M	139	149	24	21	-12.5%	17	23.5%	8	22	4	17
Mallow General Hospital	M-1M	1,248	1,794	259	228	-12.0%	145	57.2%	98	118	97	131
Mercy University Hospital	M-1M	2,536	3,003	484	425	-12.2%	333	27.6%	207	203	208	217
South Infirmary Victoria University Hospital	M-1M	760	599	76	109	43.4%	83	31.3%	85	73	58	51
Tipperary University Hospital	M-1M	3,092	3,880	534	483	-9.6%	434	11.3%	262	238	242	241
UH Kerry	M-1M	2,812	2,958	494	439	-11.1%	391	12.3%	219	233	212	227
UH Waterford	M-1M	4,467	4,985	818	771	-5.7%	631	22.2%	360	427	389	382
UL Hospitals Group	M-1M	13,787	15,124	2,431	2,210	-9.1%	1,792	23.3%	1,153	1,249	1,112	1,098
Croom Orthopaedic Hospital	M-1M	349	476	71	72	1.4%	24	200.0%	42	37	35	37
Ennis Hospital	M-1M	2,707	2,779	402	418	4.0%	405	3.2%	254	241	199	219
Nenagh Hospital	M-1M	937	1,069	157	162	3.2%	98	65.3%	76	92	89	73
St. John's Hospital Limerick	M-1M	1,487	1,682	289	238	-17.6%	164	45.1%	135	147	111	127
UH Limerick	M-1M	8,307	9,118	1,512	1,320	-12.7%	1,101	19.9%	646	732	678	642

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	197,703	228,838	35,733	33,455	-6.4%	25,182	32.9%	18,845	16,521	16,371	17,084
Dublin Midlands Hospital Group	M-1M	38,545	47,893	7,324	6,610	-9.7%	5,138	28.6%	3,500	3,332	3,224	3,386
Coombe Women and Infants University Hospital	M-1M	39	28	7	4	-42.9%	3	33.3%	5	6	1	3
MRH Portlaoise	M-1M	321	482	74	64	-13.5%	4	1,500.0%	54	12	14	50
MRH Tullamore	M-1M	6,766	6,590	1,095	1,170	6.8%	1,080	8.3%	645	624	570	600
Naas General Hospital	M-1M	906	1,125	170	174	2.4%	110	58.2%	88	60	71	103
St. James's Hospital	M-1M	7,358	8,360	1,268	1,230	-3.0%	830	48.2%	705	584	590	640
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	2,766	2,366	-14.5%	1,842	28.4%	1,173	1,283	1,170	1,196
Tallaght University Hospital	M-1M	8,795	11,784	1,944	1,602	-17.6%	1,269	26.2%	830	763	808	794
Ireland East Hospital Group	M-1M	41,018	47,141	7,300	7,097	-2.8%	4,971	42.8%	3,868	3,138	3,494	3,603
Mater Misericordiae University Hospital	M-1M	14,526	16,520	2,543	2,477	-2.6%	1,861	33.1%	1,333	1,093	1,235	1,242
MRH Mullingar	M-1M	696	813	114	150	31.6%	24	525.0%	80	62	68	82
National Maternity Hospital	M-1M	6	51	9					1	1		
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	236	151	-36.0%	104	45.2%	98	77	81	70
National Rehabilitation Hospital	M-1M	86	70	7	35	400.0%	10	250.0%	11	21	21	14
Our Lady's Hospital Navan	M-1M	499	526	76	91	19.7%	26	250.0%	51	33	42	49
Royal Victoria Eye and Ear Hospital	M-1M	6,834	7,742	1,235	1,207	-2.3%	889	35.8%	554	530	626	581
St. Columcille's Hospital	M-1M	517	581	78	67	-14.1%	55	21.8%	46	28	26	41
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	197	234	18.8%	155	51.0%	115	87	101	133
St. Michael's Hospital	M-1M	618	615	87	114	31.0%	75	52.0%	65	31	43	71
St. Vincent's University Hospital	M-1M	13,631	15,187	2,338	2,328	-0.4%	1,614	44.2%	1,355	1,060	1,136	1,192
Wexford General Hospital	M-1M	1,293	2,471	380	243	-36.1%	158	53.8%	159	115	115	128
RCSI Hospitals Group	M-1M	28,937	33,260	5,349	4,889	-8.6%	3,748	30.4%	2,642	2,343	2,386	2,503
Beaumont Hospital	M-1M	18,981	22,694	3,744	3,160	-15.6%	2,603	21.4%	1,681	1,520	1,530	1,630
Cavan General Hospital	M-1M	4,169	4,297	686	640	-6.7%	641	-0.2%	329	319	317	323
Connolly Hospital	M-1M	1,279	1,435	197	219	11.2%	82	167.1%	132	96	109	110
Louth County Hospital	M-1M	1,268	1,648	266	263	-1.1%	78	237.2%	147	118	141	122
Monaghan Hospital	M-1M	707	774	106	122	15.1%	33	269.7%	81	49	55	67
Our Lady of Lourdes Hospital	M-1M	2,498	2,365	339	478	41.0%	305	56.7%	269	239	230	248
Rotunda Hospital	M-1M	35	47	11	7	-36.4%	6	16.7%	3	2	4	3
Saolta University Health Care Group	M-1M	39,377	42,974	6,659	6,885	3.4%	4,949	39.1%	3,947	3,573	3,347	3,538
Galway University Hospitals	M-1M	16,869	19,773	2,956	2,971	0.5%	2,049	45.0%	1,800	1,593	1,427	1,544
Letterkenny University Hospital	M-1M	6,735	6,178	977	1,186	21.4%	896	32.4%	631	598	571	615
Mayo University Hospital	M-1M	4,879	5,189	863	898	4.1%	694	29.4%	471	449	457	441
Portiuncula University Hospital	M-1M	1,028	873	147	159	8.2%	113	40.7%	116	83	79	80
Roscommon University Hospital	M-1M	1,409	1,439	188	196	4.3%	153	28.1%	156	93	63	133
Sligo University Hospital	M-1M	8,457	9,522	1,528	1,475	-3.5%	1,044	41.3%	773	757	750	725

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period March 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	36,954	43,470	6,855	5,636	-17.8%	4,767	18.2%	3,581	3,024	2,856	2,780
Bantry General Hospital	M-1M	350	371	59	51	-13.6%	25	104.0%	34	21	20	31
Cork University Hospital	M-1M	11,817	15,996	2,519	1,173	-53.4%	1,783	-34.2%	1,071	947	671	502
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	11	9	-18.2%	5	80.0%	8	6	5	4
Mallow General Hospital	M-1M	627	584	87	93	6.9%	39	138.5%	70	37	44	49
Mercy University Hospital	M-1M	3,619	3,833	609	678	11.3%	404	67.8%	390	332	324	354
South Infirmary Victoria University Hospital	M-1M	5,771	6,263	953	1,112	16.7%	626	77.6%	615	444	520	592
Tipperary University Hospital	M-1M	717	783	107	121	13.1%	65	86.2%	57	59	49	72
UH Kerry	M-1M	3,611	4,073	629	634	0.8%	521	21.7%	311	269	322	312
UH Waterford	M-1M	10,375	11,525	1,881	1,765	-6.2%	1,299	35.9%	1,025	909	901	864
UL Hospitals Group	M-1M	12,872	14,100	2,246	2,338	4.1%	1,609	45.3%	1,307	1,111	1,064	1,274
Croom Orthopaedic Hospital	M-1M	129	99	17	39	129.4%	10	290.0%	20	14	7	32
Ennis Hospital	M-1M	512	764	118	89	-24.6%	9	888.9%	67	55	29	60
Nenagh Hospital	M-1M	726	942	160	141	-11.9%	19	642.1%	94	76	32	109
St. John's Hospital Limerick	M-1M	441	452	74	70	-5.4%	8	775.0%	56	42	21	49
UH Limerick	M-1M	11,064	11,843	1,877	1,999	6.5%	1,563	27.9%	1,070	924	975	1,024

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period March 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	92,226	98,503	15,128	12,380	-18.2%	9,038	37.0%	9,604	6,975	5,976	6,404
Children's Health Ireland	M-1M	544	632	100	54	-46.0%	65	-16.9%	57	43	28	26
Dublin Midlands Hospital Group	M-1M	16,585	17,954	2,757	2,451	-11.1%	2,049	19.6%	1,571	1,091	1,145	1,306
MRH Portlaoise	M-1M	709	1,214	185	117	-36.8%	2	5,750.0%	98	1	30	87
MRH Tullamore	M-1M	1,314	1,739	278	142	-48.9%	20	610.0%	158	132	73	69
Naas General Hospital	M-1M	1,107	1,958	183	134	-26.8%	16	737.5%	105	54	14	120
St. James's Hospital	M-1M	9,186	9,047	1,492	1,391	-6.8%	1,369	1.6%	809	593	685	706
St. Luke's Radiation Oncology Network	M-1M	3	39	6								
Tallaght University Hospital	M-1M	4,266	3,957	613	667	8.8%	642	3.9%	401	311	343	324
Ireland East Hospital Group	M-1M	18,960	20,215	3,116	2,416	-22.5%	2,224	8.6%	1,997	1,372	1,316	1,100
Mater Misericordiae University Hospital	M-1M	3,969	4,642	723	734	1.5%	484	51.7%	430	304	359	375
MRH Mullingar	M-1M	2,004	2,451	363	369	1.7%	39	846.2%	246	158	162	207
Our Lady's Hospital Navan	M-1M	1,552	1,884	303	276	-8.9%	99	178.8%	148	140	133	143
Royal Victoria Eye and Ear Hospital	M-1M	37	19	2	2	0.0%	3	-33.3%	2	1	2	
St. Columcille's Hospital	M-1M	787	856	103	1	-99.0%	82	-98.8%	86	35		1
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	132	198	50.0%	68	191.2%	130	103	80	118
St. Michael's Hospital	M-1M	2,238	1,958	306	374	22.2%	369	1.4%	217	116	186	188
St. Vincent's University Hospital	M-1M	5,326	4,500	753	167	-77.8%	771	-78.3%	524	328	163	4
Wexford General Hospital	M-1M	2,050	2,598	431	295	-31.6%	309	-4.5%	214	187	231	64
RCSI Hospitals Group	M-1M	18,127	18,077	2,640	2,219	-15.9%	1,483	49.6%	1,710	1,242	1,091	1,128
Beaumont Hospital	M-1M	4,736	5,036	754	79	-89.5%	752	-89.5%	297	203	69	10
Cavan General Hospital	M-1M	1,936	2,877	428	265	-38.1%	1	26,400.0%	175	166	63	202
Connolly Hospital	M-1M	4,333	3,949	506	684	35.2%	251	172.5%	453	321	348	336
Louth County Hospital	M-1M	2,372	2,446	377	365	-3.2%	153	138.6%	254	176	214	151
Monaghan Hospital	M-1M	2,759	1,999	294	510	73.5%	43	1,086.0%	344	209	237	273
Our Lady of Lourdes Hospital	M-1M	1,991	1,770	281	316	12.5%	283	11.7%	187	167	160	156
Saolta University Health Care Group	M-1M	15,133	16,286	2,541	2,311	-9.1%	1,331	73.6%	1,912	1,411	1,128	1,183
Galway University Hospitals	M-1M	4,166	4,428	674	220	-67.4%	215	2.3%	497	361	185	35
Letterkenny University Hospital	M-1M	3,512	3,445	604	831	37.6%	325	155.7%	506	394	355	476
Mayo University Hospital	M-1M	1,431	2,483	359	353	-1.7%	60	488.3%	221	181	180	173
Portiuncula University Hospital	M-1M	1,348	1,185	161	197	22.4%	82	140.2%	170	110	92	105
Roscommon University Hospital	M-1M	2,618	2,694	424	360	-15.1%	372	-3.2%	312	197	137	223
Sligo University Hospital	M-1M	2,058	2,051	319	350	9.7%	277	26.4%	206	168	179	171

Level of GI scope activity (KPI-A132)						Reporting Period March 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	18,811	18,545	2,844	2,401	-15.6%	1,729	38.9%	1,853	1,478	1,124	1,277
Bantry General Hospital	M-1M	620	785	138	98	-29.0%	30	226.7%	57	49	48	50
Cork University Hospital	M-1M	1,919	1,968	292	297	1.7%	221	34.4%	191	122	138	159
Mallow General Hospital	M-1M	2,489	2,262	393	366	-6.9%	276	32.6%	246	173	153	213
Mercy University Hospital	M-1M	4,132	3,961	618	610	-1.3%	351	73.8%	437	359	250	360
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	351	386	10.0%	235	64.3%	216	173	191	195
Tipperary University Hospital	M-1M	2,704	2,545	334	193	-42.2%	282	-31.6%	249	219	116	77
UH Kerry	M-1M	2,957	3,171	455	168	-63.1%	277	-39.4%	285	216	88	80
UH Waterford	M-1M	1,648	1,589	263	283	7.6%	57	396.5%	172	167	140	143
UL Hospitals Group	M-1M	4,066	6,794	1,130	528	-53.3%	157	236.3%	504	338	144	384
Ennis Hospital	M-1M	1,076	2,309	374	123	-67.1%	48	156.3%	141	86	33	90
Nenagh Hospital	M-1M	1,077	1,553	260	155	-40.4%	49	216.3%	123	87	38	117
St. John's Hospital Limerick	M-1M	1,201	1,210	186	155	-16.7%	33	369.7%	148	98	43	112
UH Limerick	M-1M	712	1,722	310	95	-69.4%	27	251.9%	92	67	30	65

Notes

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- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period March 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	179,413	216,840	36,140	26,851	-25.7%	28,634	-6.2%	15,292	15,916	14,291	12,560
Children's Health Ireland	M-1M	943	1,248	208	166	-20.2%	128	29.7%	102	93	88	78
Dublin Midlands Hospital Group	M-1M	28,451	36,972	6,162	4,918	-20.2%	4,435	10.9%	2,516	2,621	2,552	2,366
MRH Tullamore	M-1M	13,170	14,508	2,418	2,095	-13.4%	2,258	-7.2%	1,081	1,115	1,080	1,015
St. James's Hospital	M-1M		1,248	208								
Tallaght University Hospital	M-1M	15,281	21,216	3,536	2,823	-20.2%	2,177	29.7%	1,435	1,506	1,472	1,351
Ireland East Hospital Group	M-1M	20,684	28,080	4,680	3,598	-23.1%	3,240	11.0%	1,780	1,901	1,914	1,684
Mater Misericordiae University Hospital	M-1M	11,289	15,288	2,548	2,060	-19.2%	1,697	21.4%	1,032	1,099	1,072	988
St. Vincent's University Hospital	M-1M	9,395	12,792	2,132	1,538	-27.9%	1,543	-0.3%	748	802	842	696
RCSI Hospitals Group	M-1M	31,611	36,816	6,136	5,134	-16.3%	5,167	-0.6%	2,573	2,716	2,644	2,490
Beaumont Hospital	M-1M	22,730	26,052	4,342	3,714	-14.5%	3,769	-1.5%	1,843	1,946	1,910	1,804
Cavan General Hospital	M-1M	8,881	10,764	1,794	1,420	-20.8%	1,398	1.6%	730	770	734	686
Saolta University Health Care Group	M-1M	34,619	40,716	6,786	5,609	-17.3%	5,677	-1.2%	2,951	3,063	2,909	2,700
Galway University Hospitals	M-1M	8,635	11,544	1,924	1,347	-30.0%	1,582	-14.9%	756	773	697	650
Letterkenny University Hospital	M-1M	8,458	9,360	1,560	1,353	-13.3%	1,342	0.8%	722	727	690	663
Mayo University Hospital	M-1M	9,429	10,920	1,820	1,551	-14.8%	1,518	2.2%	786	842	808	743
Sligo University Hospital	M-1M	8,097	8,892	1,482	1,358	-8.4%	1,235	10.0%	687	721	714	644
South/South West Hospital Group	M-1M	43,866	51,480	8,580	4,310	-49.8%	6,956	-38.0%	3,721	3,866	2,594	1,716
Cork University Hospital	M-1M	22,128	25,740	4,290	734	-82.9%	3,608	-79.7%	1,805	1,899	723	11
UH Kerry	M-1M	7,575	7,956	1,326	1,130	-14.8%	1,224	-7.7%	613	641	594	536
UH Waterford	M-1M	14,163	17,784	2,964	2,446	-17.5%	2,124	15.2%	1,303	1,326	1,277	1,169
UL Hospitals Group	M-1M	19,239	21,528	3,588	3,116	-13.2%	3,031	2.8%	1,649	1,656	1,590	1,526
UH Limerick	M-1M	19,239	21,528	3,588	3,116	-13.2%	3,031	2.8%	1,649	1,656	1,590	1,526

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	209,742	242,642	39,226	26,117	-33.4%	31,365	-16.7%	19,585	17,485	14,704	11,413
Children's Health Ireland	M-1M	2,759	3,685	681	438	-35.7%	370	18.4%	255	277	241	197
Dublin Midlands Hospital Group	M-1M	80,575	93,164	14,333	8,663	-39.6%	11,247	-23.0%	7,665	6,884	5,395	3,268
MRH Portlaoise	M-1M		1									
MRH Tullamore	M-1M	4,345	5,874	938	611	-34.9%	670	-8.8%	368	319	354	257
Naas General Hospital	M-1M	473	548	90	75	-16.7%	80	-6.3%	52	44	39	36
St. James's Hospital	M-1M	12,088	12,754	2,028	2,172	7.1%	1,874	15.9%	1,152	1,149	1,062	1,110
St. Luke's Radiation Oncology Network	M-1M	59,130	68,442	10,394	5,404	-48.0%	7,956	-32.1%	5,694	5,048	3,686	1,718
Tallaght University Hospital	M-1M	4,539	5,545	883	401	-54.6%	667	-39.9%	399	324	254	147
Ireland East Hospital Group	M-1M	24,667	24,058	3,944	3,042	-22.9%	3,634	-16.3%	2,245	2,024	1,726	1,316
Mater Misericordiae University Hospital	M-1M	11,100	11,232	1,950	1,847	-5.3%	1,652	11.8%	991	946	952	895
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	341	350	2.6%	317	10.4%	187	126	178	172
St. Michael's Hospital	M-1M		5	1								
St. Vincent's University Hospital	M-1M	10,547	9,399	1,451	740	-49.0%	1,544	-52.1%	965	872	524	216
Wexford General Hospital	M-1M	903	1,306	201	105	-47.8%	121	-13.2%	102	80	72	33
RCSI Hospitals Group	M-1M	16,757	18,289	2,958	1,508	-49.0%	2,585	-41.7%	1,408	1,176	858	650
Beaumont Hospital	M-1M	9,122	9,989	1,667	327	-80.4%	1,436	-77.2%	737	539	262	65
Cavan General Hospital	M-1M	1,876	2,511	397	306	-22.9%	307	-0.3%	180	147	155	151
Connolly Hospital	M-1M	365	499	73	42	-42.5%	62	-32.3%	15	21	21	21
Monaghan Hospital	M-1M	5	8	1								
Our Lady of Lourdes Hospital	M-1M	5,389	5,281	819	833	1.7%	780	6.8%	476	469	420	413
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	36,836	41,414	6,564	5,547	-15.5%	5,805	-4.4%	3,504	3,094	2,805	2,742
Galway University Hospitals	M-1M	25,081	28,589	4,381	3,844	-12.3%	3,910	-1.7%	2,362	2,142	1,926	1,918
Letterkenny University Hospital	M-1M	4,298	4,292	702	704	0.3%	681	3.4%	420	364	345	359
Mayo University Hospital	M-1M	2,163	3,433	587	130	-77.9%	355	-63.4%	259	173	107	23
Portiuncula University Hospital	M-1M	1,888	1,886	330	348	5.5%	282	23.4%	196	168	186	162
Roscommon University Hospital	M-1M		1									
Sligo University Hospital	M-1M	3,406	3,213	564	521	-7.6%	577	-9.7%	267	247	241	280

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	40,716	52,751	9,260	5,629	-39.2%	6,491	-13.3%	3,824	3,402	3,049	2,580
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,798	34,235	6,255	3,562	-43.1%	3,986	-10.6%	2,395	2,168	1,891	1,671
Mallow General Hospital	M-1M	1	12	5								
Mercy University Hospital	M-1M	3,820	4,277	732	747	2.0%	612	22.1%	346	354	377	370
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	545	361	-33.8%	367	-1.6%	210	176	187	174
Tipperary University Hospital	M-1M	941	1,163	155	148	-4.5%	138	7.2%	94	82	96	52
UH Kerry	M-1M	3,258	3,226	539	491	-8.9%	513	-4.3%	275	227	255	236
UH Waterford	M-1M	5,419	6,544	1,023	320	-68.7%	875	-63.4%	504	395	243	77
UL Hospitals Group	M-1M	7,432	9,281	1,486	1,290	-13.2%	1,233	4.6%	684	628	630	660
Ennis Hospital	M-1M	24	37		10		1	900.0%	9	6	2	8
Nenagh Hospital	M-1M	48	117	17	20	17.6%	6	233.3%	13	7	7	13
UH Limerick	M-1M	7,360	9,127	1,469	1,260	-14.2%	1,226	2.8%	662	615	621	639

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2022											
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	86.9%	86.7%	-0.2%	13.1%	13.3%	1.5%	85.3%	84.8%	-0.6%	14.7%	15.2%	3.4%	87.3%	87.1%	-0.2%	12.7%	12.9%	1.6%
Children's Health Ireland	M-1M	86.4%	86.6%	0.2%	13.6%	13.4%	-1.5%	74.8%	77.2%	3.2%	25.2%	22.8%	-9.5%	87.8%	88.7%	1.0%	12.2%	11.3%	-7.4%
Dublin Midlands Hospital Group	M-1M	86.3%	86.7%	0.5%	13.7%	13.3%	-2.9%	86.5%	86.7%	0.2%	13.5%	13.3%	-1.5%	85.7%	86.8%	1.3%	14.3%	13.2%	-7.7%
Coombe Women and Infants University Hospital	M-1M	85.2%	84.5%	-0.8%	14.8%	15.5%	4.7%	69.6%	81.9%	17.7%	30.4%	18.1%	-40.5%	80.6%	81.9%	1.6%	19.4%	18.1%	-6.7%
MRH Portlaoise	M-1M	87.3%	90.8%	4.0%	12.7%	9.2%	-27.6%	95.4%	97.0%	1.7%	4.6%	3.0%	-34.8%	87.9%	87.3%	-0.7%	12.1%	12.7%	5.0%
MRH Tullamore	M-1M	86.4%	83.6%	-3.2%	13.6%	16.4%	20.6%	85.6%	88.6%	3.5%	14.4%	11.4%	-20.8%	92.0%	90.9%	-1.2%	8.0%	9.1%	13.8%
Naas General Hospital	M-1M	91.4%	90.8%	-0.7%	8.6%	9.2%	7.0%	95.0%	95.2%	0.2%	5.0%	4.8%	-4.0%	84.9%	83.0%	-2.2%	15.1%	17.0%	12.6%
St. James's Hospital	M-1M	90.1%	91.1%	1.1%	9.9%	8.9%	-10.1%	82.3%	81.0%	-1.6%	17.7%	19.0%	7.3%	81.9%	85.3%	4.2%	18.1%	14.7%	-18.8%
St. Luke's Radiation Oncology Network	M-1M	86.2%	81.9%	-5.0%	13.8%	18.1%	31.2%	16.8%	8.9%	-47.0%	83.2%	91.1%	9.5%	87.3%	87.5%	0.2%	12.7%	12.5%	-1.6%
Tallaght University Hospital	M-1M	79.6%	80.1%	0.6%	20.4%	19.9%	-2.5%	89.4%	87.4%	-2.2%	10.6%	12.6%	18.9%	85.1%	87.0%	2.2%	14.9%	13.0%	-12.8%
Ireland East Hospital Group	M-1M	87.1%	87.5%	0.5%	12.9%	12.5%	-3.1%	83.8%	83.3%	-0.6%	16.2%	16.7%	3.1%	92.3%	92.3%	0.0%	7.7%	7.7%	0.0%
Mater Misericordiae University Hospital	M-1M	92.3%	93.1%	0.9%	7.7%	6.9%	-10.4%	80.2%	80.2%	0.0%	19.8%	19.8%	0.0%	96.0%	96.4%	0.4%	4.0%	3.6%	-10.0%
MRH Mullingar	M-1M	92.1%	92.3%	0.2%	7.9%	7.7%	-2.5%	94.2%	91.9%	-2.4%	5.8%	8.1%	39.7%	72.1%	69.6%	-3.5%	27.9%	30.4%	9.0%
National Maternity Hospital	M-1M	65.5%	67.0%	2.3%	34.5%	33.0%	-4.3%	81.9%	82.7%	1.0%	18.1%	17.3%	-4.4%	70.2%	72.7%	3.6%	29.8%	27.3%	-8.4%
National Orthopaedic Hospital Cappagh	M-1M	77.2%	73.5%	-4.8%	22.8%	26.5%	16.2%	0.4%	0.2%	-50.0%	99.6%	99.8%	0.2%	73.7%	72.9%	-1.1%	26.3%	27.1%	3.0%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.4%	92.8%	0.4%	7.6%	7.2%	-5.3%	87.0%	86.6%	-0.5%	13.0%	13.4%	3.1%	84.1%	85.1%	1.2%	15.9%	14.9%	-6.3%
Royal Victoria Eye and Ear Hospital	M-1M	58.7%	54.5%	-7.2%	41.3%	45.5%	10.2%	28.2%	25.5%	-9.6%	71.8%	74.5%	3.8%	80.0%	79.4%	-0.8%	20.0%	20.6%	3.0%
St. Columcille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		93.6%	97.1%	3.7%	6.4%	2.9%	-54.7%	97.7%	98.0%	0.3%	2.3%	2.0%	-13.0%
St. Luke's General Hospital Kilkenny	M-1M	89.1%	88.2%	-1.0%	10.9%	11.8%	8.3%	97.3%	94.3%	-3.1%	2.7%	5.7%	111.1%	95.0%	96.5%	1.6%	5.0%	3.5%	-30.0%
St. Michael's Hospital	M-1M	80.5%	80.2%	-0.4%	19.5%	19.8%	1.5%	67.6%	77.2%	14.2%	32.4%	22.8%	-29.6%	85.5%	85.5%	0.0%	14.5%	14.5%	0.0%
St. Vincent's University Hospital	M-1M	86.5%	85.7%	-0.9%	13.5%	14.3%	5.9%	80.7%	78.1%	-3.2%	19.3%	21.9%	13.5%	98.7%	98.7%	0.0%	1.3%	1.3%	0.0%
Wexford General Hospital	M-1M	92.6%	93.5%	1.0%	7.4%	6.5%	-12.2%	96.4%	95.2%	-1.2%	3.6%	4.8%	33.3%	78.2%	78.9%	0.9%	21.8%	21.1%	-3.2%
RCSI Hospitals Group	M-1M	88.8%	88.1%	-0.8%	11.2%	11.9%	6.3%	88.6%	87.6%	-1.1%	11.4%	12.4%	8.8%	92.8%	92.5%	-0.3%	7.2%	7.5%	4.2%
Beaumont Hospital	M-1M	87.5%	87.1%	-0.5%	12.5%	12.9%	3.2%	81.4%	82.6%	1.5%	18.6%	17.4%	-6.5%	95.6%	96.5%	0.9%	4.4%	3.5%	-20.5%
Cavan General Hospital	M-1M	87.3%	87.2%	-0.1%	12.7%	12.8%	0.8%	91.9%	88.5%	-3.7%	8.1%	11.5%	42.0%	92.6%	91.1%	-1.6%	7.4%	8.9%	20.3%
Connolly Hospital	M-1M	96.3%	96.4%	0.1%	3.7%	3.6%	-2.7%	90.2%	89.0%	-1.3%	9.8%	11.0%	12.2%	91.2%	88.4%	-3.1%	8.8%	11.6%	31.8%
Louth County Hospital	M-1M	66.7%	50.0%	-25.0%	33.3%	50.0%	50.2%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	86.5%	-0.3%	13.2%	13.5%	2.3%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	85.4%	79.9%	-6.4%	14.6%	20.1%	37.7%
Our Lady of Lourdes Hospital	M-1M	90.1%	90.4%	0.3%	9.9%	9.6%	-3.0%	93.8%	94.4%	0.6%	6.2%	5.6%	-9.7%	93.3%	92.5%	-0.9%	6.7%	7.5%	11.9%
Rotunda Hospital	M-1M	81.7%	76.4%	-6.5%	18.3%	23.6%	29.0%	84.8%	65.2%	-23.1%	15.2%	34.8%	128.9%	80.3%	75.2%	-6.4%	19.7%	24.8%	25.9%
Saolta University Health Care Group	M-1M	92.2%	92.1%	-0.1%	7.8%	7.9%	1.3%	86.9%	84.9%	-2.3%	13.1%	15.1%	15.3%	89.2%	89.2%	0.0%	10.8%	10.8%	0.0%
Galway University Hospitals	M-1M	90.9%	89.3%	-1.8%	9.1%	10.7%	17.6%	79.5%	72.6%	-8.7%	20.5%	27.4%	33.7%	91.5%	91.3%	-0.2%	8.5%	8.7%	2.4%
Letterkenny University Hospital	M-1M	94.2%	94.9%	0.7%	5.8%	5.1%	-12.1%	91.3%	92.8%	1.6%	8.7%	7.2%	-17.2%	89.2%	89.3%	0.1%	10.8%	10.7%	-0.9%
Mayo University Hospital	M-1M	91.9%	92.2%	0.3%	8.1%	7.8%	-3.7%	91.6%	91.9%	0.3%	8.4%	8.1%	-3.6%	92.1%	90.7%	-1.5%	7.9%	9.3%	17.7%
Portiuncula University Hospital	M-1M	90.9%	92.6%	1.9%	9.1%	7.4%	-18.7%	95.4%	96.0%	0.6%	4.6%	4.0%	-13.0%	81.9%	82.7%	1.0%	18.1%	17.3%	-4.4%
Roscommon University Hospital	M-1M	91.8%	93.9%	2.3%	8.2%	6.1%	-25.6%	59.7%	52.3%	-12.4%	40.3%	47.7%	18.4%	81.2%	83.5%	2.8%	18.8%	16.5%	-12.2%
Sligo University Hospital	M-1M	93.2%	93.2%	0.0%	6.8%	6.8%	0.0%	90.2%	90.9%	0.8%	9.8%	9.1%	-7.1%	85.0%	85.6%	0.7%	15.0%	14.4%	-4.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2022											
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.0%	81.1%	-1.1%	18.0%	18.9%	5.0%	82.0%	81.7%	-0.4%	18.0%	18.3%	1.7%	81.2%	77.9%	-4.1%	18.8%	22.1%	17.6%
Bantry General Hospital	M-1M	91.3%	93.6%	2.5%	8.7%	6.4%	-26.4%	97.7%	96.4%	-1.3%	2.3%	3.6%	56.5%	87.8%	83.7%	-4.7%	12.2%	16.3%	33.6%
Cork University Hospital	M-1M	84.2%	84.5%	0.4%	15.8%	15.5%	-1.9%	82.9%	82.3%	-0.7%	17.1%	17.7%	3.5%	87.8%	81.7%	-6.9%	12.2%	18.3%	50.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.8%	77.7%	-0.1%	22.2%	22.3%	0.5%	0.0%	0.5%	0.0%	100.0%	99.5%	-0.5%	75.5%	75.2%	-0.4%	24.5%	24.8%	1.2%
Mallow General Hospital	M-1M	75.3%	73.1%	-2.9%	24.7%	26.9%	8.9%	78.3%	78.5%	0.3%	21.7%	21.5%	-0.9%	67.5%	68.9%	2.1%	32.5%	31.1%	-4.3%
Mercy University Hospital	M-1M	67.1%	64.5%	-3.9%	32.9%	35.5%	7.9%	72.5%	72.2%	-0.4%	27.5%	27.8%	1.1%	59.3%	59.1%	-0.3%	40.7%	40.9%	0.5%
South Infirmary Victoria University Hospital	M-1M	62.2%	59.4%	-4.5%	37.8%	40.6%	7.4%	25.0%	19.8%	-20.8%	75.0%	80.2%	6.9%	64.7%	65.5%	1.2%	35.3%	34.5%	-2.3%
Tipperary University Hospital	M-1M	85.8%	85.7%	-0.1%	14.2%	14.3%	0.7%	91.8%	93.0%	1.3%	8.2%	7.0%	-14.6%	79.3%	79.9%	0.8%	20.7%	20.1%	-2.9%
UH Kerry	M-1M	84.6%	84.3%	-0.4%	15.4%	15.7%	1.9%	93.0%	93.4%	0.4%	7.0%	6.6%	-5.7%	97.0%	96.4%	-0.6%	3.0%	3.6%	20.0%
UH Waterford	M-1M	83.7%	81.0%	-3.2%	16.3%	19.0%	16.6%	87.4%	89.1%	1.9%	12.6%	10.9%	-13.5%	89.8%	89.8%	0.0%	10.2%	10.2%	0.0%
UL Hospitals Group	M-1M	83.7%	83.8%	0.1%	16.3%	16.2%	-0.6%	88.8%	88.9%	0.1%	11.2%	11.1%	-0.9%	74.1%	74.5%	0.5%	25.9%	25.5%	-1.5%
Croom Orthopaedic Hospital	M-1M	60.0%	61.0%	1.7%	40.0%	39.0%	-2.5%	33.5%	33.2%	-0.9%	66.5%	66.8%	0.5%	72.2%	77.3%	7.1%	27.8%	22.7%	-18.3%
Ennis Hospital	M-1M	98.8%	99.4%	0.6%	1.2%	0.6%	-50.0%	99.5%	99.7%	0.2%	0.5%	0.3%	-40.0%	72.2%	67.1%	-7.1%	27.8%	32.9%	18.3%
Nenagh Hospital	M-1M	84.2%	91.2%	8.3%	15.8%	8.8%	-44.3%	93.4%	98.4%	5.4%	6.6%	1.6%	-75.8%	73.2%	74.4%	1.6%	26.8%	25.6%	-4.5%
St. John's Hospital Limerick	M-1M	88.1%	87.4%	-0.8%	11.9%	12.6%	5.9%	66.9%	69.8%	4.3%	33.1%	30.2%	-8.8%	57.5%	60.3%	4.9%	42.5%	39.7%	-6.6%
UH Limerick	M-1M	82.0%	80.9%	-1.3%	18.0%	19.1%	6.1%	90.7%	90.3%	-0.4%	9.3%	9.7%	4.3%	76.0%	76.0%	0.0%	24.0%	24.0%	0.0%
UMH Limerick	M-1M	78.2%	79.5%	1.7%	21.8%	20.5%	-6.0%	99.3%	99.1%	-0.2%	0.7%	0.9%	28.6%	71.4%	100.0%	40.1%	28.6%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)												
Reporting Period March 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,448,550	1,623,441	400,294	390,391	-2.5%	290,625	34.3%	122,683	123,943	123,953	142,495
Children's Health Ireland	M	95,974	128,338	31,638	34,702	9.7%	18,468	87.9%	10,835	10,233	10,757	13,712
Dublin Midlands Hospital Group	M	196,959	223,431	55,093	53,414	-3.0%	41,716	28.0%	16,348	17,055	17,085	19,274
MRH Portlaoise	M	37,863	40,824	10,066	10,600	5.3%	7,239	46.4%	3,343	3,312	3,371	3,917
MRH Tullamore	M	36,070	41,134	10,143	9,464	-6.7%	6,932	36.5%	2,890	2,998	2,990	3,476
Naas General Hospital	M	22,476	31,683	7,812	7,708	-1.3%	6,011	28.2%	2,362	2,435	2,469	2,804
St. James's Hospital	M	48,394	52,786	13,016	12,818	-1.5%	10,172	26.0%	3,876	4,135	4,060	4,623
Tallaght University Hospital	M	52,156	57,003	14,056	12,824	-8.8%	11,362	12.9%	3,877	4,175	4,195	4,454
Ireland East Hospital Group	M	327,629	360,937	88,998	86,648	-2.6%	66,201	30.9%	27,144	27,559	27,623	31,466
Mater Misericordiae University Hospital	M	89,335	97,891	24,138	23,662	-2.0%	18,989	24.6%	6,982	7,316	7,743	8,603
MRH Mullingar	M	36,074	38,146	9,406	9,895	5.2%	7,120	39.0%	3,171	3,182	3,110	3,603
Our Lady's Hospital Navan	M	23,178	26,304	6,486	6,196	-4.5%	4,812	28.8%	1,892	2,002	1,902	2,292
St. Columcille's Hospital	M	8,747	11,010	2,715	2,523	-7.1%	1,359	85.7%	687	696	810	1,017
St. Luke's General Hospital Kilkenny	M	47,448	51,017	12,579	12,556	-0.2%	9,556	31.4%	4,132	4,055	4,030	4,471
St. Michael's Hospital	M	16,643	18,988	4,682	4,479	-4.3%	3,035	47.6%	1,425	1,362	1,496	1,621
St. Vincent's University Hospital	M	60,748	66,255	16,337	15,661	-4.1%	12,434	26.0%	5,207	5,225	4,802	5,634
Wexford General Hospital	M	45,456	51,326	12,656	11,676	-7.7%	8,896	31.3%	3,648	3,721	3,730	4,225
RCSI Hospitals Group	M	230,309	248,144	61,186	60,110	-1.8%	46,433	29.5%	19,274	19,300	18,941	21,869
Beaumont Hospital	M	61,484	65,597	16,175	15,719	-2.8%	12,980	21.1%	4,998	5,197	4,960	5,562
Cavan General Hospital	M	38,759	41,328	10,191	10,966	7.6%	7,397	48.2%	3,628	3,452	3,446	4,068
Connolly Hospital	M	47,831	50,386	12,424	12,184	-1.9%	10,242	19.0%	3,978	4,015	3,796	4,373
Louth County Hospital	M	11,327	13,747	3,390	2,922	-13.8%	1,835	59.2%	820	803	929	1,190
Monaghan Hospital	M	5,374	6,459	1,593	1,268	-20.4%	919	38.0%	373	383	414	471
Our Lady of Lourdes Hospital	M	65,534	70,628	17,415	17,051	-2.1%	13,060	30.6%	5,477	5,450	5,396	6,205
Saolta University Health Care Group	M	227,787	249,267	61,463	58,192	-5.3%	44,865	29.7%	19,012	18,938	18,723	20,531
Galway University Hospitals	M	68,887	77,253	19,049	17,883	-6.1%	13,197	35.5%	5,547	5,599	5,779	6,505
Letterkenny University Hospital	M	46,150	49,239	12,141	11,797	-2.8%	9,631	22.5%	3,801	3,735	3,723	4,339
Mayo University Hospital	M	32,817	36,040	8,887	7,859	-11.6%	5,779	36.0%	3,042	2,863	2,845	2,151
Portiuncula University Hospital	M	25,112	27,042	6,668	7,104	6.5%	4,947	43.6%	2,311	2,222	2,225	2,657
Roscommon University Hospital	M	9,336	11,196	2,761	2,508	-9.2%	1,572	59.5%	709	759	662	1,087
Sligo University Hospital	M	45,485	48,497	11,958	11,041	-7.7%	9,739	13.4%	3,602	3,760	3,489	3,792

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	259,558	288,655	71,175	68,117	-4.3%	51,424	32.5%	21,186	21,458	21,731	24,928
Bantry General Hospital	M	5,443	6,951	1,714	1,337	-22.0%	876	52.6%	408	415	423	499
Cork University Hospital	M	69,007	75,773	18,684	17,719	-5.2%	14,061	26.0%	5,696	5,759	5,660	6,300
Mallow General Hospital	M	7,505	9,847	2,428	2,211	-8.9%	1,057	109.2%	574	631	725	855
Mercy University Hospital	M	45,760	52,485	12,941	12,392	-4.2%	8,736	41.8%	3,666	3,854	3,945	4,593
Tipperary University Hospital	M	39,849	42,035	10,365	10,345	-0.2%	8,248	25.4%	3,362	3,287	3,283	3,775
UH Kerry	M	36,719	38,817	9,571	9,659	0.9%	7,856	23.0%	3,076	2,842	3,112	3,705
UH Waterford	M	55,275	62,748	15,472	14,454	-6.6%	10,590	36.5%	4,404	4,670	4,583	5,201
UL Hospitals Group	M	110,334	124,667	30,740	29,208	-5.0%	21,518	35.7%	8,884	9,400	9,093	10,715
Ennis Hospital	M	11,222	13,406	3,306	2,657	-19.6%	1,963	35.4%	740	822	785	1,050
Nenagh Hospital	M	9,971	12,347	3,044	2,732	-10.3%	1,501	82.0%	732	780	861	1,091
St. John's Hospital Limerick	M	12,668	14,358	3,540	3,891	9.9%	2,258	72.3%	1,067	1,187	1,220	1,484
UH Limerick	M	76,473	84,557	20,850	19,928	-4.4%	15,796	26.2%	6,345	6,611	6,227	7,090

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,197,840	1,337,407	329,772	323,376	-1.9%	242,566	33.3%	102,438	103,622	102,687	117,067
Children's Health Ireland	M	78,584	108,337	26,713	28,437	6.5%	16,055	77.1%	9,045	8,635	8,920	10,882
Dublin Midlands Hospital Group	M	179,680	204,349	50,387	49,160	-2.4%	37,844	29.9%	14,925	15,688	15,673	17,799
MRH Portlaoise	M	32,543	35,290	8,702	9,230	6.1%	6,148	50.1%	2,816	2,850	2,957	3,423
MRH Tullamore	M	33,781	38,599	9,518	8,903	-6.5%	6,391	39.3%	2,694	2,799	2,814	3,290
Naas General Hospital	M	20,908	29,649	7,311	7,180	-1.8%	5,542	29.6%	2,202	2,267	2,304	2,609
St. James's Hospital	M	46,972	51,136	12,609	12,571	-0.3%	9,889	27.1%	3,766	4,065	3,973	4,533
Tallaght University Hospital	M	45,476	49,676	12,249	11,276	-7.9%	9,874	14.2%	3,447	3,707	3,625	3,944
Ireland East Hospital Group	M	284,400	312,083	76,952	75,372	-2.1%	57,237	31.7%	23,685	24,086	23,957	27,329
Mater Misericordiae University Hospital	M	85,625	91,865	22,652	22,590	-0.3%	18,221	24.0%	6,684	7,022	7,379	8,189
MRH Mullingar	M	31,979	34,001	8,384	8,832	5.3%	6,202	42.4%	2,855	2,823	2,791	3,218
Our Lady's Hospital Navan	M	19,459	22,202	5,474	5,233	-4.4%	4,006	30.6%	1,594	1,700	1,589	1,944
St. Luke's General Hospital Kilkenny	M	36,504	40,122	9,893	9,685	-2.1%	6,948	39.4%	3,166	3,112	3,096	3,477
St. Michael's Hospital	M	14,602	16,556	4,082	4,006	-1.9%	2,688	49.0%	1,266	1,229	1,324	1,453
St. Vincent's University Hospital	M	58,486	63,700	15,707	15,149	-3.6%	12,048	25.7%	5,019	5,052	4,655	5,442
Wexford General Hospital	M	37,745	43,637	10,760	9,877	-8.2%	7,124	38.6%	3,101	3,148	3,123	3,606
RCSI Hospitals Group	M	193,881	207,673	51,207	51,006	-0.4%	39,672	28.6%	16,365	16,606	15,966	18,434
Beaumont Hospital	M	58,288	62,213	15,340	15,074	-1.7%	12,322	22.3%	4,795	5,003	4,759	5,312
Cavan General Hospital	M	30,723	33,318	8,215	8,845	7.7%	5,787	52.8%	2,851	2,803	2,738	3,304
Connolly Hospital	M	45,222	47,871	11,804	11,711	-0.8%	9,663	21.2%	3,791	3,858	3,643	4,210
Our Lady of Lourdes Hospital	M	59,648	64,272	15,848	15,376	-3.0%	11,900	29.2%	4,928	4,942	4,826	5,608
Saolta University Health Care Group	M	195,405	214,521	52,896	49,837	-5.8%	38,007	31.1%	16,446	16,194	16,176	17,467
Galway University Hospitals	M	63,399	70,616	17,412	16,233	-6.8%	12,293	32.1%	5,076	5,110	5,212	5,911
Letterkenny University Hospital	M	40,350	43,764	10,791	10,280	-4.7%	8,189	25.5%	3,361	3,303	3,241	3,736
Mayo University Hospital	M	31,790	35,461	8,744	7,682	-12.1%	5,438	41.3%	2,964	2,766	2,779	2,137
Portiuncula University Hospital	M	23,139	25,003	6,165	6,344	2.9%	4,567	38.9%	2,102	1,973	1,993	2,378
Sligo University Hospital	M	36,727	39,678	9,784	9,298	-5.0%	7,520	23.6%	2,943	3,042	2,951	3,305
South/South West Hospital Group	M	194,438	212,307	52,350	50,963	-2.6%	38,930	30.9%	16,060	16,238	16,207	18,518
Cork University Hospital	M	64,975	70,989	17,504	16,810	-4.0%	13,118	28.1%	5,392	5,431	5,359	6,020
Mercy University Hospital	M	26,760	29,144	7,186	7,159	-0.4%	5,513	29.9%	2,304	2,297	2,314	2,548
Tipperary University Hospital	M	25,020	26,347	6,497	6,584	1.3%	5,047	30.5%	2,106	2,113	2,096	2,375
UH Kerry	M	30,096	31,711	7,819	8,074	3.3%	6,237	29.5%	2,526	2,443	2,548	3,083
UH Waterford	M	47,587	54,115	13,343	12,336	-7.6%	9,015	36.8%	3,732	3,954	3,890	4,492
UL Hospitals Group	M	71,452	78,138	19,267	18,601	-3.5%	14,821	25.5%	5,912	6,175	5,788	6,638
UH Limerick	M	71,452	78,138	19,267	18,601	-3.5%	14,821	25.5%	5,912	6,175	5,788	6,638

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	99,310	113,928	28,092	25,433	-9.5%	20,759	22.5%	8,120	7,982	8,434	9,017
Children's Health Ireland	M	5,863	7,829	1,930	1,959	1.5%	977	100.5%	645	556	624	779
Dublin Midlands Hospital Group	M	14,632	16,500	4,068	3,567	-12.3%	3,297	8.2%	1,134	1,124	1,201	1,242
MRH Portlaoise	M	2,787	3,003	741	686	-7.4%	580	18.3%	238	221	204	261
MRH Tullamore	M	2,289	2,535	625	561	-10.3%	541	3.7%	196	199	176	186
Naas General Hospital	M	1,568	2,034	502	528	5.3%	469	12.6%	160	168	165	195
St. James's Hospital	M	1,422	1,650	407	247	-39.3%	283	-12.7%	110	70	87	90
Tallaght University Hospital	M	6,566	7,276	1,794	1,545	-13.9%	1,424	8.5%	430	466	569	510
Ireland East Hospital Group	M	24,612	28,712	7,080	6,124	-13.5%	5,143	19.1%	2,010	1,930	1,987	2,207
Mater Misericordiae University Hospital	M	3,710	6,026	1,486	1,072	-27.9%	768	39.6%	298	294	364	414
MRH Mullingar	M	4,095	4,146	1,022	1,063	4.0%	918	15.8%	316	359	319	385
Our Lady's Hospital Navan	M	3,719	4,102	1,012	963	-4.8%	806	19.5%	298	302	313	348
St. Luke's General Hospital Kilkenny	M	3,349	3,729	920	853	-7.2%	694	22.9%	295	273	282	298
St. Michael's Hospital	M	2,041	2,432	600	473	-21.1%	347	36.3%	159	133	172	168
St. Vincent's University Hospital	M	2,262	2,555	630	512	-18.7%	386	32.6%	188	173	147	192
Wexford General Hospital	M	5,436	5,721	1,411	1,188	-15.8%	1,224	-2.9%	456	396	390	402
RCSI Hospitals Group	M	13,534	14,453	3,564	2,937	-17.6%	2,926	0.4%	999	938	963	1,036
Beaumont Hospital	M	2,959	3,138	774	608	-21.4%	605	0.5%	189	190	183	235
Cavan General Hospital	M	2,080	2,444	603	181	-70.0%	582	-68.9%	74	83	57	41
Connolly Hospital	M	2,609	2,515	620	473	-23.7%	579	-18.3%	187	157	153	163
Our Lady of Lourdes Hospital	M	5,886	6,356	1,567	1,675	6.9%	1,160	44.4%	549	508	570	597
Saolta University Health Care Group	M	12,986	14,497	3,575	3,841	7.5%	2,552	50.5%	1,102	1,228	1,329	1,284
Galway University Hospitals	M	5,121	6,197	1,528	1,561	2.2%	843	85.2%	437	457	533	571
Letterkenny University Hospital	M	2,294	2,634	650	601	-7.5%	418	43.8%	183	203	208	190
Mayo University Hospital	M	1,027	579	143	177	23.9%	341	-48.1%	78	97	66	14
Portiuncula University Hospital	M	1,102	1,250	308	504	63.6%	203	148.3%	136	154	162	188
Sligo University Hospital	M	3,442	3,836	946	998	5.5%	747	33.6%	268	317	360	321
South/South West Hospital Group	M	22,662	25,518	6,292	5,678	-9.8%	4,889	16.1%	1,797	1,770	1,891	2,017
Cork University Hospital	M	4,032	4,785	1,180	909	-23.0%	943	-3.6%	304	328	301	280
Mercy University Hospital	M	2,426	2,853	703	702	-0.2%	483	45.3%	169	207	219	276
Tipperary University Hospital	M	5,260	5,542	1,367	1,153	-15.6%	1,224	-5.8%	386	371	369	413
UH Kerry	M	3,678	4,162	1,026	897	-12.6%	794	13.0%	302	179	350	368
UH Waterford	M	7,266	8,177	2,016	2,017	0.0%	1,445	39.6%	636	685	652	680
UL Hospitals Group	M	5,021	6,419	1,583	1,327	-16.2%	975	36.1%	433	436	439	452
UH Limerick	M	5,021	6,419	1,583	1,327	-16.2%	975	36.1%	433	436	439	452

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	109,378	131,650	32,455	30,836	-5.0%	17,443	76.8%	8,420	8,852	9,444	12,540
Children's Health Ireland	M	11,379	12,037	2,962	4,283	44.6%	1,406	204.6%	1,130	1,034	1,208	2,041
Ireland East Hospital Group	M	8,747	11,010	2,715	2,523	-7.1%	1,359	85.7%	687	696	810	1,017
St. Columcille's Hospital	M	8,747	11,010	2,715	2,523	-7.1%	1,359	85.7%	687	696	810	1,017
RCSI Hospitals Group	M	16,701	20,206	4,982	4,190	-15.9%	2,754	52.1%	1,193	1,186	1,343	1,661
Louth County Hospital	M	11,327	13,747	3,390	2,922	-13.8%	1,835	59.2%	820	803	929	1,190
Monaghan Hospital	M	5,374	6,459	1,593	1,268	-20.4%	919	38.0%	373	383	414	471
Saolta University Health Care Group	M	9,336	11,196	2,761	2,508	-9.2%	1,572	59.5%	709	759	662	1,087
Roscommon University Hospital	M	9,336	11,196	2,761	2,508	-9.2%	1,572	59.5%	709	759	662	1,087
South/South West Hospital Group	M	29,354	37,091	9,146	8,052	-12.0%	4,630	73.9%	2,162	2,388	2,555	3,109
Bantry General Hospital	M	5,443	6,951	1,714	1,337	-22.0%	876	52.6%	408	415	423	499
Mallow General Hospital	M	7,505	9,847	2,428	2,211	-8.9%	1,057	109.2%	574	631	725	855
Mercy University Hospital	M	16,406	20,293	5,004	4,504	-10.0%	2,697	67.0%	1,180	1,342	1,407	1,755
UL Hospitals Group	M	33,861	40,110	9,890	9,280	-6.2%	5,722	62.2%	2,539	2,789	2,866	3,625
Ennis Hospital	M	11,222	13,406	3,306	2,657	-19.6%	1,963	35.4%	740	822	785	1,050
Nenagh Hospital	M	9,971	12,347	3,044	2,732	-10.3%	1,501	82.0%	732	780	861	1,091
St. John's Hospital Limerick	M	12,668	14,358	3,540	3,891	9.9%	2,258	72.3%	1,067	1,187	1,220	1,484

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	42,022	40,455	9,975	10,746	7.7%	9,857	9.0%	3,705	3,487	3,388	3,871
Children's Health Ireland	M	148	135	33	23	-30.8%	30	-23.3%	15	8	5	10
Dublin Midlands Hospital Group	M	2,647	2,583	637	687	7.9%	575	19.5%	289	243	211	233
MRH Portlaoise	M	2,533	2,531	624	684	9.6%	511	33.9%	289	241	210	233
Tallaght University Hospital	M	114	52	13	3	-76.4%	64	-95.3%	0	2	1	0
Ireland East Hospital Group	M	9,870	9,133	2,252	2,629	16.7%	2,462	6.8%	762	847	869	913
St. Luke's General Hospital Kilkenny	M	7,595	7,165	1,767	2,018	14.2%	1,914	5.4%	671	670	652	696
Wexford General Hospital	M	2,275	1,968	485	611	25.9%	548	11.5%	91	177	217	217
RCSI Hospitals Group	M	6,193	5,812	1,433	1,977	37.9%	1,081	82.9%	717	570	669	738
Beaumont Hospital	M	237	246	61	37	-39.0%	53	-30.2%	14	4	18	15
Cavan General Hospital	M	5,956	5,566	1,373	1,940	41.3%	1,028	88.7%	703	566	651	723
Saolta University Health Care Group	M	10,060	9,054	2,232	2,006	-10.1%	2,734	-26.6%	755	757	556	693
Galway University Hospitals	M	367	440	109	89	-18.0%	61	45.9%	34	32	34	23
Letterkenny University Hospital	M	3,506	2,841	700	916	30.8%	1,024	-10.5%	257	229	274	413
Portiuncula University Hospital	M	871	790	195	256	31.5%	177	44.6%	73	95	70	91
Sligo University Hospital	M	5,316	4,983	1,229	745	-39.4%	1,472	-49.4%	391	401	178	166
South/South West Hospital Group	M	13,104	13,739	3,388	3,424	1.1%	2,975	15.1%	1,167	1,062	1,078	1,284
Mercy University Hospital	M	168	194	48	27	-43.7%	43	-37.2%	13	8	5	14
Tipperary University Hospital	M	9,569	10,145	2,501	2,608	4.3%	1,977	31.9%	870	803	818	987
UH Kerry	M	2,945	2,944	726	688	-5.2%	825	-16.6%	248	220	214	254
UH Waterford	M	422	456	113	101	-10.2%	130	-22.3%	36	31	41	29

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	60,396	60,015	14,798	13,596	-8.1%	14,497	-6.2%	5,321	4,922	4,234	4,440
Dublin Midlands Hospital Group	M	9,263	9,158	2,258	2,063	-8.6%	2,150	-4.0%	816	775	646	642
Coombe Women and Infants University Hospital	M	7,716	7,677	1,893	1,694	-10.5%	1,802	-6.0%	664	632	535	527
MRH Portlaoise	M	1,547	1,481	365	369	1.0%	348	6.0%	152	143	111	115
Ireland East Hospital Group	M	12,897	13,014	3,209	2,852	-11.1%	3,090	-7.7%	1,103	1,018	886	948
MRH Mullingar	M	1,985	1,961	484	426	-11.9%	447	-4.7%	156	147	128	151
National Maternity Hospital	M	7,692	7,868	1,940	1,684	-13.2%	1,826	-7.8%	655	614	526	544
St. Luke's General Hospital Kilkenny	M	1,506	1,468	362	345	-4.7%	390	-11.5%	127	109	111	125
Wexford General Hospital	M	1,714	1,717	423	397	-6.2%	427	-7.0%	165	148	121	128
RCSI Hospitals Group	M	13,560	13,425	3,310	3,123	-5.7%	3,180	-1.8%	1,204	1,126	957	1,040
Cavan General Hospital	M	1,384	1,385	342	328	-4.0%	344	-4.7%	125	134	106	88
Our Lady of Lourdes Hospital	M	3,029	2,912	718	718	0.0%	720	-0.3%	292	271	196	251
Rotunda Hospital	M	9,147	9,128	2,251	2,077	-7.7%	2,116	-1.8%	787	721	655	701
Saolta University Health Care Group	M	8,926	8,743	2,156	2,006	-6.9%	2,239	-10.4%	823	734	613	659
Galway University Hospitals	M	2,893	2,875	709	651	-8.2%	704	-7.5%	246	253	189	209
Letterkenny University Hospital	M	1,580	1,546	381	370	-2.9%	397	-6.8%	143	120	124	126
Mayo University Hospital	M	1,527	1,536	379	335	-11.6%	405	-17.3%	139	128	106	101
Portiuncula University Hospital	M	1,522	1,428	352	338	-4.0%	409	-17.4%	172	117	104	117
Sligo University Hospital	M	1,404	1,358	335	312	-6.9%	324	-3.7%	123	116	90	106
South/South West Hospital Group	M	11,456	11,366	2,803	2,562	-8.6%	2,766	-7.4%	992	923	812	827
Cork University Maternity Hospital	M	7,467	7,406	1,826	1,633	-10.6%	1,779	-8.2%	649	602	526	505
Tipperary University Hospital	M	945	936	231	219	-5.1%	227	-3.5%	73	83	67	69
UH Kerry	M	1,279	1,294	319	291	-8.8%	340	-14.4%	112	97	98	96
UH Waterford	M	1,765	1,730	427	419	-1.8%	420	-0.2%	158	141	121	157
UL Hospitals Group	M	4,294	4,309	1,063	990	-6.8%	1,072	-7.6%	383	346	320	324
UMH Limerick	M	4,294	4,309	1,063	990	-6.8%	1,072	-7.6%	383	346	320	324

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period March 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,505	2.5	845,728	2.5	826,628	2.6	-2.3%	4.2%	762,795	3.1	8.4%	-17.2%	262,953	2.7	271,226	2.5	292,449	2.6
Children's Health Ireland	M	131,044	2.7	133,421	2.5	32,950	2.5	33,670	2.4	2.2%	-2.4%	32,728	3.1	2.9%	-21.3%	10,493	2.5	11,105	2.5	12,072	2.3
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	159,282	2.5	161,150	2.8	1.2%	11.8%	149,997	3.4	7.4%	-16.6%	49,901	3.2	54,791	2.6	56,458	2.7
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	29,994	2.5	27,744	1.8	-7.5%	-26.2%	28,585	1.4	-2.9%	28.0%	9,121	2.1	8,793	1.7	9,830	1.8
MRH Portlaoise	M	34,393	3.5	35,230	2.5	8,701	2.5	8,431	3.1	-3.1%	23.4%	7,562	4.8	11.5%	-35.2%	2,711	3.4	2,800	2.9	2,920	3.0
MRH Tullamore	M	61,897	2.8	57,974	2.5	14,317	2.5	14,425	3.2	0.8%	26.8%	13,340	3.6	8.1%	-12.3%	3,732	3.6	5,054	3.2	5,639	2.9
Naas General Hospital	M	58,675	2.8	55,381	2.5	13,677	2.5	16,341	1.8	19.5%	-28.7%	16,329	5.1	0.1%	-65.4%	4,381	3.0	7,510	1.7	4,450	1.2
St. James's Hospital	M	212,760	3.1	218,339	2.5	53,922	2.5	55,651	3.0	3.2%	18.0%	48,278	3.3	15.3%	-10.1%	17,410	3.2	18,402	2.7	19,839	2.9
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	10,501	2.5	10,414	7.9	-0.8%	215.4%	9,222	7.7	12.9%	3.1%	3,397	8.0	3,320	8.9	3,697	7.1
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	28,170	2.5	28,144	2.8	-0.1%	12.0%	26,681	3.5	5.5%	-20.6%	9,149	3.0	8,912	2.8	10,083	2.7
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	195,565	2.5	180,317	2.6	-7.8%	4.6%	178,548	3.0	1.0%	-12.6%	59,349	2.6	57,677	2.6	63,291	2.7
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	63,093	2.5	54,309	2.4	-13.9%	-2.4%	49,975	2.8	8.7%	-13.5%	17,424	2.5	17,581	2.4	19,304	2.5
MRH Mullingar	M	37,709	3.2	43,434	2.5	10,727	2.5	9,833	3.1	-8.3%	23.2%	8,563	3.8	14.8%	-18.8%	3,081	3.8	3,453	2.8	3,299	2.9
National Maternity Hospital	M	127,439	1.5	126,009	2.5	31,120	2.5	26,916	1.3	-13.5%	-46.4%	33,684	1.5	-20.1%	-10.8%	10,531	1.2	7,766	1.4	8,619	1.5
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	2,808	2.5	2,477	1.6	-11.8%	-36.6%	2,400	2.0	3.2%	-21.2%	771	1.7	814	1.5	892	1.5
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	542	2.5	513	1.8	-5.4%	-27.9%	505	1.4	1.6%	26.3%	157	1.9	155	1.5	201	2.1
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	6,850	2.5	5,857	3.6	-14.5%	44.6%	5,915	4.9	-1.0%	-25.6%	1,903	4.7	1,830	3.4	2,124	3.1
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	8,115	2.5	9,042	3.2	11.4%	27.9%	7,351	3.7	23.0%	-13.2%	2,955	3.1	2,901	3.1	3,186	3.3
St. Columille's Hospital	M	15,262	2.8	11,977	2.5	2,958	2.5	3,614	3.1	22.2%	25.2%	4,740	3.3	-23.8%	-4.7%	1,317	3.4	1,072	3.0	1,225	2.9
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	6,339	2.5	6,565	2.5	3.6%	1.6%	5,932	2.8	10.7%	-10.1%	1,826	3.0	2,266	2.4	2,473	2.4
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	6,947	2.5	5,765	2.2	-17.0%	-10.7%	6,498	3.2	-11.3%	-31.0%	1,864	2.3	1,981	2.3	1,920	2.1
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	46,123	2.5	46,039	3.7	-0.2%	49.3%	44,512	4.3	3.4%	-12.7%	14,527	3.5	14,854	3.5	16,658	4.1
Wexford General Hospital	M	37,650	2.0	40,264	2.5	9,944	2.5	9,387	2.1	-5.6%	-16.3%	8,473	2.1	10.8%	-0.2%	2,993	2.1	3,004	2.2	3,390	2.0
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	136,676	2.5	132,745	2.7	-2.9%	7.0%	128,758	2.8	3.1%	-6.0%	42,637	2.6	43,601	2.7	46,507	2.7
Beaumont Hospital	M	186,622	3.6	189,165	2.5	46,717	2.5	45,311	3.4	-3.0%	36.0%	47,748	3.3	-5.1%	4.2%	15,191	3.0	14,724	3.5	15,396	3.7
Cavan General Hospital	M	26,878	2.7	27,906	2.5	6,892	2.5	7,102	2.5	3.1%	0.9%	6,007	2.0	18.2%	24.1%	2,158	2.8	2,569	2.1	2,375	2.9
Connolly Hospital	M	70,687	3.0	75,970	2.5	18,762	2.5	18,809	3.4	0.3%	34.6%	16,773	3.5	12.1%	-5.1%	5,866	3.0	6,299	3.5	6,644	3.6
Louth County Hospital	M	22,040	1.6	23,015	2.5	5,684	2.5	5,038	1.7	-11.4%	-31.7%	4,625	2.0	8.9%	-16.7%	1,750	1.8	1,669	1.6	1,619	1.8
Monaghan Hospital	M	10,585	1.6	13,571	2.5	3,352	2.5	2,523	2.0	-24.7%	-19.8%	2,091	2.2	20.7%	-9.0%	672	1.8	839	2.0	1,012	2.2
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	24,584	2.5	22,908	2.5	-6.8%	1.1%	21,087	3.2	8.6%	-21.4%	7,589	2.8	7,611	2.5	7,708	2.3
Rotunda Hospital	M	114,912	1.6	124,256	2.5	30,687	2.5	31,054	1.6	1.2%	-37.7%	30,427	1.8	2.1%	-13.2%	9,411	1.7	9,890	1.6	11,753	1.4
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	130,294	2.5	132,694	2.5	1.8%	1.8%	110,020	3.6	20.6%	-29.5%	42,814	2.7	43,011	2.5	46,869	2.5
Galway University Hospitals	M	258,031	3.3	270,303	2.5	66,755	2.5	72,361	2.6	8.4%	3.9%	56,343	4.5	28.4%	-41.8%	23,482	2.8	23,602	2.5	25,277	2.5
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	14,793	2.5	13,926	2.2	-5.9%	-12.6%	11,678	2.0	19.2%	7.3%	4,451	2.4	4,465	1.9	5,010	2.2
Mayo University Hospital	M	40,919	2.9	52,521	2.5	12,971	2.5	11,785	2.2	-9.1%	-11.0%	7,897	3.8	49.2%	-42.0%	3,828	2.2	3,442	2.0	4,515	2.4
Portiuncula University Hospital	M	29,907	2.2	32,989	2.5	8,147	2.5	7,647	3.4	-6.1%	35.8%	6,618	3.1	15.5%	9.2%	2,391	4.4	2,570	3.1	2,686	3.1
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	4,979	2.5	4,578	3.5	-8.1%	39.9%	4,317	3.6	6.0%	-3.2%	1,245	3.7	1,611	3.6	1,722	3.2
Sligo University Hospital	M	90,509	2.8	91,712	2.5	22,650	2.5	22,397	2.4	-1.1%	-3.6%	23,167	3.1	-3.3%	-22.1%	7,417	2.6	7,321	2.4	7,659	2.3

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period March 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	139,792	2.5	139,534	2.3	-0.2%	-7.6%	121,443	2.9	14.9%	-20.1%	44,448	2.4	44,763	2.3	50,323	2.3
Bantry General Hospital	M	5,010	1.7	4,003	2.5	989	2.5	1,064	2.8	7.6%	10.9%	1,226	1.5	-13.2%	83.6%	388	2.7	323	3.1	353	2.6
Cork University Hospital	M	166,028	2.9	180,108	2.5	44,480	2.5	44,241	2.9	-0.5%	15.3%	38,354	3.3	15.3%	-11.8%	14,007	3.0	14,176	2.8	16,058	2.9
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	13,839	2.5	11,369	0.9	-17.8%	-63.4%	12,001	0.8	-5.3%	11.8%	3,515	0.8	3,804	0.9	4,050	1.0
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	1,021	2.5	636	0.7	-37.7%	-70.5%	620	2.3	2.6%	-67.7%	185	0.8	172	1.0	279	0.6
Mallow General Hospital	M	11,486	2.0	11,966	2.5	2,955	2.5	2,924	2.0	-1.1%	-19.2%	2,537	2.6	15.3%	-23.5%	826	1.8	1,128	2.1	970	2.2
Mercy University Hospital	M	31,449	3.4	34,387	2.5	8,492	2.5	6,922	3.5	-18.5%	41.9%	7,304	3.7	-5.2%	-5.4%	2,813	3.8	1,142	4.9	2,967	3.1
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	16,069	2.5	17,056	1.9	6.1%	-22.2%	15,254	2.5	11.8%	-20.8%	5,674	1.8	5,535	2.0	5,847	2.0
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	7,247	2.5	7,134	2.0	-1.6%	-19.5%	6,893	2.2	3.5%	-7.9%	2,193	2.1	2,457	2.1	2,484	1.9
UH Kerry	M	43,500	3.7	38,126	2.5	9,416	2.5	11,606	3.5	23.3%	38.7%	9,742	4.3	19.1%	-18.7%	3,350	3.9	3,977	3.5	4,279	3.2
UH Waterford	M	131,571	2.3	142,873	2.5	35,284	2.5	36,582	1.9	3.7%	-24.2%	27,512	3.0	33.0%	-37.7%	11,497	1.9	12,049	1.9	13,036	1.9
UL Hospitals Group	M	183,701	3.4	207,191	2.5	51,169	2.5	46,518	3.2	-9.1%	28.8%	41,301	4.1	12.6%	-20.9%	13,311	3.4	16,278	3.2	16,929	3.2
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	2,244	2.5	2,056	5.0	-8.4%	99.1%	1,169	9.7	75.9%	-48.8%	398	6.4	772	4.6	886	4.9
Ennis Hospital	M	11,281	6.3	12,874	2.5	3,179	2.5	2,984	5.3	-6.1%	111.9%	2,605	12.3	14.5%	-57.1%	837	7.5	1,079	4.7	1,068	4.8
Nenagh Hospital	M	7,988	6.8	11,645	2.5	2,876	2.5	2,432	5.8	-15.4%	130.5%	1,257	13.3	93.5%	-56.6%	581	5.1	952	4.8	899	8.0
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	1,282	2.5	1,113	3.4	-13.2%	36.0%	1,031	10.6	8.0%	-67.9%	249	4.3	421	3.2	443	3.2
UH Limerick	M	127,335	3.1	145,850	2.5	36,020	2.5	32,286	2.9	-10.4%	17.3%	28,737	3.5	12.3%	-17.2%	9,359	3.1	11,203	2.9	11,724	2.8
UMH Limerick	M	25,122	1.2	22,549	2.5	5,569	2.5	5,647	1.4	1.4%	-44.7%	6,502	1.4	-13.1%	-1.6%	1,887	1.3	1,851	1.1	1,909	1.9

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	6,240	3,824	2,197	1,447	776	803	3,606	18,893	4,863	72.0%	5,022	72.2%	5,092	72.5%	5,185	72.6%
Dublin Midlands Hospital Group	M	98%	888	622	392	293	183	169	993	3,540	1,259	62.4%	1,319	60.9%	1,324	60.3%	1,345	62.0%
Coombe Women and Infants University Hospital	M	98%	12	14	5	4		1		36	3	93.3%	3	93.3%	2	95.2%	1	97.2%
MRH Portlaoise	M	98%	11	15	4	4	1		5	40	7	75.9%	7	78.8%	7	81.1%	6	85.0%
MRH Tullamore	M	98%	191	143	76	55	35	15	123	638	126	76.8%	154	72.1%	157	70.7%	173	72.9%
Naas General Hospital	M	98%										100.0%						
St. James's Hospital	M	98%	357	251	183	158	97	106	663	1,815	769	55.8%	820	53.6%	812	51.7%	866	52.3%
Tallaght University Hospital	M	98%	317	199	124	72	50	47	202	1,011	354	64.4%	335	65.7%	346	66.8%	299	70.4%
Ireland East Hospital Group	M	98%	2,246	1,148	540	329	186	159	634	5,242	999	79.5%	1,005	80.5%	996	81.0%	979	81.3%
Mater Misericordiae University Hospital	M	98%	532	265	163	144	65	69	357	1,595	504	67.1%	516	67.5%	530	68.0%	491	69.2%
MRH Mullingar	M	98%	3	2	1	1	11			18	1	94.7%	1	94.7%	1	94.7%	11	38.9%
National Orthopaedic Hospital Cappagh	M	98%	595	337	128	43	15	10	17	1,145	29	97.2%	39	96.4%	38	96.7%	42	96.3%
Our Lady's Hospital Navan	M	98%	88	93	37	12	7	12	29	278	64	74.7%	64	78.7%	51	82.0%	48	82.7%
Royal Victoria Eye and Ear Hospital	M	98%	162	57	19	10	6	12	14	280	48	82.2%	42	83.5%	37	85.4%	32	88.6%
St. Luke's General Hospital Kilkenny	M	98%	23	6	3	6		1	5	44	16	76.5%	10	82.8%	9	83.3%	6	86.4%
St. Michael's Hospital	M	98%	383	208	110	46	34	19	35	835	70	90.4%	83	89.8%	82	89.9%	88	89.5%
St. Vincent's University Hospital	M	98%	454	179	76	67	48	34	176	1,034	264	72.3%	247	75.3%	246	75.3%	258	75.0%
Wexford General Hospital	M	98%	6	1	3			2	1	13	3	82.4%	3	87.5%	2	85.7%	3	76.9%
RCSI Hospitals Group	M	98%	998	632	396	306	121	44	83	2,580	33	98.5%	82	96.4%	151	93.8%	248	90.4%
Beaumont Hospital	M	98%	663	467	302	251	109	17	71	1,880	5	99.6%	41	97.2%	102	93.9%	197	89.5%
Cavan General Hospital	M	98%	17							17		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	182	45	12	5				244		100.0%	1	99.6%		100.0%		100.0%
Louth County Hospital	M	98%	1							1						100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	135	120	82	50	12	27	12	438	28	94.5%	40	92.8%	49	89.0%	51	88.4%
Saolta University Health Care Group	M	98%	963	724	475	297	180	248	1,425	4,312	1,726	55.4%	1,785	56.0%	1,801	56.8%	1,853	57.0%
Galway University Hospitals	M	98%	477	377	263	186	97	136	976	2,512	1,159	51.5%	1,204	51.6%	1,193	52.3%	1,209	51.9%
Letterkenny University Hospital	M	98%	142	97	79	34	26	34	185	597	219	56.5%	225	57.2%	235	59.0%	245	59.0%
Mayo University Hospital	M	98%	101	59	32	12	14	19	92	329	122	55.0%	126	55.0%	123	57.6%	125	62.0%
Portiuncula University Hospital	M	98%	24	10	1				10	45		100.0%		100.0%	11	70.3%	10	77.8%
Roscommon University Hospital	M	98%					1		2	3	2	33.3%	3		3		3	
Sligo University Hospital	M	98%	219	181	100	65	42	59	160	826	224	68.1%	227	69.4%	236	69.1%	261	68.4%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	762	384	216	119	60	110	306	1,957	551	70.7%	519	72.9%	516	73.3%	476	75.7%
Cork University Hospital	M	98%	151	86	56	33	27	39	82	474	135	67.5%	138	67.6%	142	69.2%	148	68.8%
Cork University Maternity Hospital	M	98%	47	36	14	18	4	23	45	187	106	50.9%	86	57.8%	76	58.0%	72	61.5%
Kilcreene Regional Orthopaedic Hospital	M	98%	198	68	14		1	2		283		100.0%		100.0%	4	98.5%	3	98.9%
Mercy University Hospital	M	98%	77	57	31	19	3	10	31	228	55	73.7%	58	75.1%	58	74.3%	44	80.7%
South Infirmary Victoria University Hospital	M	98%	123	51	32	14	5	8	45	278	81	73.4%	58	79.4%	60	78.3%	58	79.1%
Tipperary University Hospital	M	98%	25	5	4					34	2	86.7%	2	93.1%	2	93.3%		100.0%
UH Kerry	M	98%	56	25	37	13	8	6	17	162	55	76.7%	62	75.7%	57	72.2%	31	80.9%
UH Waterford	M	98%	85	56	28	22	12	22	86	311	117	56.2%	115	57.4%	117	59.8%	120	61.4%
UL Hospitals Group	M	98%	383	314	178	103	46	73	165	1,262	295	76.3%	312	75.8%	304	78.1%	284	77.5%
Croom Orthopaedic Hospital	M	98%	87	64	48	41	5	13	18	276	35	89.3%	36	89.4%	33	88.9%	36	87.0%
Ennis Hospital	M	98%	1				1			2				100.0%		100.0%	1	50.0%
Nenagh Hospital	M	98%			1					1								100.0%
St. John's Hospital Limerick	M	98%	178	135	60	29	17	33	60	512	138	72.0%	153	71.3%	144	71.7%	110	78.5%
UH Limerick	M	98%	117	115	69	33	23	27	87	471	122	71.1%	123	70.3%	127	78.2%	137	70.9%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	22,140	12,201	6,092	3,402	1,933	1,952	5,847	53,567	9,832	80.4%	10,144	80.4%	9,776	81.2%	9,732	81.8%
Dublin Midlands Hospital Group	M	98%	3,029	1,715	816	530	266	287	1,010	7,653	1,625	79.4%	1,651	78.8%	1,572	79.5%	1,563	79.6%
Coombe Women and Infants University Hospital	M	98%	70	42	42	29	4	10	1	198	23	88.9%	23	88.9%	20	91.0%	15	92.4%
MRH Portlaoise	M	98%	95	45	46	50	17	31	70	354	173	68.6%	174	67.7%	156	62.0%	118	66.7%
MRH Tullamore	M	98%	316	171	53	39	33	18	48	678	71	87.8%	120	83.2%	82	86.7%	99	85.4%
Naas General Hospital	M	98%	144	61	22	6	13	4	11	261	38	86.1%	31	86.3%	23	89.3%	28	89.3%
St. James's Hospital	M	98%	1,253	946	464	341	173	206	797	4,180	1,095	72.5%	1,103	71.9%	1,110	72.0%	1,176	71.9%
Tallaght University Hospital	M	98%	1,151	450	189	65	26	18	83	1,982	225	90.2%	200	90.7%	181	91.9%	127	93.6%
Ireland East Hospital Group	M	98%	5,733	3,225	1,459	839	420	377	870	12,923	1,908	84.6%	1,840	85.4%	1,775	85.8%	1,667	87.1%
Mater Misericordiae University Hospital	M	98%	1,767	1,210	455	252	120	117	502	4,423	820	79.8%	812	80.1%	816	81.0%	739	83.3%
MRH Mullingar	M	98%	267	296	166	115	53	45	58	1,000	201	81.1%	191	81.2%	172	82.8%	156	84.4%
National Orthopaedic Hospital Cappagh	M	98%	329	65	19	2	2		1	418	3	99.2%	5	98.8%	3	99.3%	3	99.3%
Our Lady's Hospital Navan	M	98%	307	184	77	55	19	18	3	663	42	93.9%	40	94.8%	36	95.7%	40	94.0%
Royal Victoria Eye and Ear Hospital	M	98%	910	380	111	48	24	14	29	1,516	123	92.2%	116	92.9%	96	92.6%	67	95.6%
St. Columcille's Hospital	M	98%	380	221	103	47	25	19	22	817	52	92.4%	55	92.9%	54	93.1%	66	91.9%
St. Luke's General Hospital Kilkenny	M	98%	214	119	92	61	25	20	48	579	160	77.1%	115	81.1%	85	84.6%	93	83.9%
St. Michael's Hospital	M	98%	37	4	9			1	2	53	2	93.5%	3	88.9%	3	85.7%	3	94.3%
St. Vincent's University Hospital	M	98%	1,168	513	231	178	121	115	176	2,502	388	82.5%	405	82.4%	431	82.1%	412	83.5%
Wexford General Hospital	M	98%	354	233	196	81	31	28	29	952	117	88.2%	98	89.9%	79	91.3%	88	90.8%
RCSI Hospitals Group	M	98%	3,259	1,620	805	314	61	18	16	6,093	13	99.7%	153	97.3%	57	99.0%	95	98.4%
Beaumont Hospital	M	98%	2,009	1,075	582	237	41	6	14	3,964		100.0%	15	99.6%	31	99.2%	61	98.5%
Cavan General Hospital	M	98%	269	72	31					372		100.0%	123	74.5%		100.0%		100.0%
Connolly Hospital	M	98%	526	237	95	33				891		100.0%	2	99.7%	2	99.8%		100.0%
Louth County Hospital	M	98%	275	109	32	9	7	9	1	442	9	97.9%	10	97.9%	10	97.9%	17	96.2%
Our Lady of Lourdes Hospital	M	98%	180	127	65	35	13	3	1	424	4	98.8%	3	99.1%	14	97.1%	17	96.0%
Saolta University Health Care Group	M	98%	4,640	2,884	1,750	905	597	740	2,190	13,706	3,307	72.3%	3,524	72.6%	3,511	73.3%	3,527	74.3%
Galway University Hospitals	M	98%	2,033	1,453	910	462	351	364	1,114	6,687	1,718	71.4%	1,829	71.3%	1,834	71.9%	1,829	72.6%
Letterkenny University Hospital	M	98%	638	401	246	111	65	152	525	2,138	779	61.3%	790	62.2%	759	64.0%	742	65.3%
Mayo University Hospital	M	98%	435	215	108	66	23	53	229	1,129	293	68.4%	337	68.0%	307	70.8%	305	73.0%
Portiuncula University Hospital	M	98%	259	162	76	34	10	9	25	575	39	92.4%	40	92.0%	54	90.5%	44	92.3%
Roscommon University Hospital	M	98%	281	177	92	68	62	27	119	826	139	73.9%	165	78.0%	185	74.9%	208	74.8%
Sligo University Hospital	M	98%	994	476	318	164	86	135	178	2,351	339	82.4%	363	82.5%	372	82.8%	399	83.0%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,176	2,008	887	587	431	364	1,363	9,816	2,096	77.8%	2,113	77.4%	2,120	77.8%	2,158	78.0%
Bantry General Hospital	M	98%	67	22	18	7	1		6	121	9	90.3%	6	91.3%	6	93.1%	7	94.2%
Cork University Hospital	M	98%	390	160	79	66	52	38	159	944	232	73.6%	225	72.0%	230	74.7%	249	73.6%
Cork University Maternity Hospital	M	98%	123	50	20	21	5	10	15	244	45	82.6%	46	82.0%	31	85.8%	30	87.7%
Kilcreene Regional Orthopaedic Hospital	M	98%	132	21	4	1			1	159		100.0%		100.0%		100.0%	1	99.4%
Mallow General Hospital	M	98%	97	37	17	8	6	8	19	192	30	83.0%	29	82.9%	30	85.4%	33	82.8%
Mercy University Hospital	M	98%	346	210	85	82	66	40	164	993	254	74.9%	253	76.9%	275	75.1%	270	72.8%
South Infirmary Victoria University Hospital	M	98%	1,236	497	244	149	119	96	69	2,410	228	89.8%	241	88.8%	250	88.4%	284	88.2%
Tipperary University Hospital	M	98%	72	14	2	1				89		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	144	71	75	36	43	30	60	459	87	78.1%	97	75.7%	118	72.4%	133	71.0%
UH Waterford	M	98%	1,569	926	343	216	139	142	870	4,205	1,211	70.5%	1,216	70.4%	1,180	72.1%	1,151	72.6%
UL Hospitals Group	M	98%	1,303	749	375	227	158	166	398	3,376	883	74.3%	863	75.0%	741	76.8%	722	78.6%
Croom Orthopaedic Hospital	M	98%	144	96	41	30	13	14	25	363	71	83.3%	71	84.8%	47	87.1%	52	85.7%
Ennis Hospital	M	98%	142	52	28	20	5	1	2	250	5	97.1%	3	98.3%	15	93.4%	8	96.8%
Nenagh Hospital	M	98%	207	100	28	19	27	12	93	486	314	61.6%	215	59.6%	140	69.3%	132	72.8%
St. John's Hospital Limerick	M	98%	166	121	89	41	41	79	185	722	300	60.4%	307	61.1%	297	60.5%	305	57.8%
UH Limerick	M	98%	644	380	189	117	72	60	93	1,555	193	84.8%	267	82.1%	242	82.7%	225	85.5%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	816	640	553	392	301	232	748	3,682	1,191	67.5%	1,198	67.0%	1,247	66.3%	1,281	65.2%
Children's Health Ireland	M	98%	418	486	478	351	280	215	681	2,909	1,093	63.6%	1,105	62.4%	1,148	61.8%	1,176	59.6%
Dublin Midlands Hospital Group	M	98%	71	22	4					97		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	98%												100.0%				
MRH Tullamore	M	98%	71	22	4					97		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	98%													100.0%			
Ireland East Hospital Group	M	98%	163	56	32	17	7	7	23	305	34	86.9%	34	86.2%	37	86.0%	37	87.9%
MRH Mullingar	M	98%	11	5	8	3	1			28		100.0%		100.0%		100.0%	1	96.4%
National Orthopaedic Hospital Cappagh	M	98%	138	51	24	14	6	7	22	262	34	84.3%	34	83.2%	36	83.8%	35	86.6%
Royal Victoria Eye and Ear Hospital	M	98%	14					1	15			100.0%		100.0%	1	90.0%	1	93.3%
RCSI Hospitals Group	M	98%	15	21	15	9	5	2		67		100.0%	1	98.5%	4	94.3%	7	89.6%
Beaumont Hospital	M	98%	4	3	3	7	4			21		100.0%	1	96.2%	1	95.0%	4	81.0%
Our Lady of Lourdes Hospital	M	98%	11	18	12	2	1	2		46		100.0%		100.0%	3	94.0%	3	93.5%
Saolta University Health Care Group	M	98%	85	35	15	11	8	7	33	194	45	69.4%	43	72.4%	46	72.5%	48	75.3%
Galway University Hospitals	M	98%	23	17	10	8	5	2	11	76	14	77.8%	15	79.5%	18	74.6%	18	76.3%
Letterkenny University Hospital	M	98%		1	1			8	10		9	25.0%	9	25.0%	8	20.0%	8	20.0%
Mayo University Hospital	M	98%	2					1	1	4	3	50.0%	2	75.0%	2	50.0%	2	50.0%
Portiuncula University Hospital	M	98%	5	7				1	13		1	90.9%	1	92.9%	1	93.8%	1	92.3%
Sligo University Hospital	M	98%	55	10	4	3	3	3	13	91	18	67.3%	16	67.3%	17	74.2%	19	79.1%
South/South West Hospital Group	M	98%	58	14	5	4	1	1	6	89	8	91.5%	6	92.9%	6	91.3%	8	91.0%
Cork University Hospital	M	98%	10	3	1			1	2	17	2	66.7%	3	66.7%	3	78.6%	3	82.4%
Mercy University Hospital	M	98%		1		1		1	3		1	66.7%	1	66.7%	1	75.0%	1	66.7%
South Infirmary Victoria University Hospital	M	98%	19	6	2		1		1	29	1	96.8%		100.0%		100.0%	2	93.1%
Tipperary University Hospital	M	98%	2						2									100.0%
UH Kerry	M	98%	16	4		3		1	24		1	95.2%	1	95.5%	1	93.8%	1	95.8%
UH Waterford	M	98%	11		2			1	14		3	90.9%	1	95.0%	1	91.7%	1	92.9%
UL Hospitals Group	M	98%	6	6	4			5	21		11	56.0%	9	64.0%	6	76.0%	5	76.2%
Croom Orthopaedic Hospital	M	98%									3		1					
Nenagh Hospital	M	98%												100.0%		100.0%		
UH Limerick	M	98%	6	6	4			5	21		8	63.6%	8	65.2%	6	75.0%	5	76.2%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,510	1,027	500	273	244	179	601	4,334	1,012	76.3%	1,149	74.0%	995	76.6%	1,024	76.4%
Children's Health Ireland	M	98%	904	701	329	205	193	130	460	2,922	758	74.3%	759	73.7%	763	73.8%	783	73.2%
Dublin Midlands Hospital Group	M	98%	30	15	4					49	3	94.2%	5	91.9%		100.0%		100.0%
MRH Portlaoise	M	98%	2	1	1					4	3	57.1%	5	61.5%		100.0%		100.0%
MRH Tullamore	M	98%	28	14	3					45		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	75	43	6	10	5	1	4	144	16	89.0%	12	91.5%	9	92.1%	10	93.1%
MRH Mullingar	M	98%	3	2	3	1	1			10		100.0%		100.0%		100.0%	1	90.0%
National Orthopaedic Hospital Cappagh	M	98%	28	21	2	6	1			58		100.0%		100.0%		100.0%	1	98.3%
Our Lady's Hospital Navan	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	24	14	1	3	3	1	4	50	16	70.9%	12	79.3%	9	80.4%	8	84.0%
St. Luke's General Hospital Kilkenny	M	98%	5	2						7		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	15	3						18		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	40	24	11		2	4	2	83	6	92.7%	134	52.5%	8	90.2%	8	90.4%
Beaumont Hospital	M	98%	4	3	1					8		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	98%	16	8	2					26		100.0%	126	42.5%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	20	13	8		2	4	2	49	6	88.2%	8	85.7%	8	85.5%	8	83.7%
Saolta University Health Care Group	M	98%	209	103	80	22	27	25	89	555	132	71.4%	142	71.0%	137	74.0%	141	74.6%
Galway University Hospitals	M	98%	110	64	48	15	20	21	66	344	99	66.7%	105	67.2%	107	69.4%	107	68.9%
Letterkenny University Hospital	M	98%	20	11	14	2	5	3	18	73	25	56.1%	26	58.1%	25	62.1%	26	64.4%
Mayo University Hospital	M	98%	4		1	1			1	7	1	75.0%	2	66.7%	1	83.3%	1	85.7%
Portiuncula University Hospital	M	98%	28	6	5					39	2	93.9%	2	92.6%		100.0%		100.0%
Sligo University Hospital	M	98%	47	22	12	4	2	1	4	92	5	92.9%	7	90.5%	4	95.1%	7	92.4%
South/South West Hospital Group	M	98%	199	93	45	24	8	14	28	411	62	85.3%	61	84.0%	52	87.6%	50	87.8%
Cork University Hospital	M	98%	47	14	14	12	1	8	13	109	29	70.7%	26	67.9%	23	78.3%	22	79.8%
Mercy University Hospital	M	98%	50	29	11	6	5	4	4	109	14	88.7%	11	89.7%	10	91.8%	13	88.1%
South Infirmary Victoria University Hospital	M	98%	57	20	13	3	1		3	97	5	94.3%	7	91.8%	4	94.9%	4	95.9%
Tipperary University Hospital	M	98%	4							4		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	2	3	2					7	1	85.7%	2	77.8%	1	90.9%		100.0%
UH Waterford	M	98%	39	27	5	3	1	2	8	85	13	86.9%	15	84.0%	14	85.3%	11	87.1%
UL Hospitals Group	M	98%	53	48	25	12	9	5	18	170	35	78.8%	36	79.5%	26	82.9%	32	81.2%
Croom Orthopaedic Hospital	M	98%	2	1						3	1	50.0%	1	66.7%		100.0%		100.0%
Ennis Hospital	M	98%	11	2						13				100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	9	11	2		1		1	24	3	91.4%		100.0%		100.0%	2	91.7%
St. John's Hospital Limerick	M	98%										100.0%		100.0%		100.0%		
UH Limerick	M	98%	31	34	23	12	8	5	17	130	31	75.6%	35	75.4%	26	78.9%	30	76.9%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	172,237	102,917	79,637	53,906	35,805	32,840	147,714	625,056	153,372	75.2%	155,461	75.1%	151,136	75.9%	147,714	76.4%
Children's Health Ireland	M	98%	10,988	6,858	5,279	3,720	2,752	2,307	12,845	44,749	13,851	68.3%	13,918	68.5%	13,481	69.7%	12,845	71.3%
Dublin Midlands Hospital Group	M	98%	24,268	16,831	12,951	8,824	6,308	5,122	21,185	95,489	22,121	76.2%	22,712	76.3%	21,609	77.5%	21,185	77.8%
Coombe Women and Infants University Hospital	M	98%	518	578	575	397	192	136	380	2,776	353	87.3%	353	87.3%	400	85.5%	380	86.3%
MRH Portlaoise	M	98%	1,416	1,187	915	546	457	483	1,380	6,384	1,268	80.4%	1,286	79.1%	1,365	78.6%	1,380	78.4%
MRH Tullamore	M	98%	3,893	2,730	2,059	1,459	1,015	991	3,775	15,922	4,364	68.3%	4,628	71.7%	3,887	75.5%	3,775	76.3%
Naas General Hospital	M	98%	3,084	1,637	1,307	707	526	449	2,088	9,798	2,103	77.4%	2,108	77.9%	2,084	78.7%	2,088	78.7%
St. James's Hospital	M	98%	8,537	4,442	3,101	1,978	1,435	967	3,868	24,328	3,891	84.2%	4,045	83.7%	3,896	84.2%	3,868	84.1%
Tallaght University Hospital	M	98%	6,820	6,257	4,994	3,737	2,683	2,096	9,694	36,281	10,142	71.8%	10,292	71.7%	9,977	72.7%	9,694	73.3%
Ireland East Hospital Group	M	98%	40,140	19,781	14,372	9,675	6,569	5,947	23,807	120,291	24,769	79.4%	25,333	79.1%	24,505	79.7%	23,807	80.2%
Mater Misericordiae University Hospital	M	98%	14,281	6,357	4,184	3,185	2,221	2,100	8,702	41,030	8,801	79.1%	9,079	78.5%	8,891	78.7%	8,702	78.8%
MRH Mullingar	M	98%	2,852	1,744	1,612	1,301	985	738	1,383	10,615	1,216	87.5%	1,330	86.9%	1,335	87.0%	1,383	87.0%
National Orthopaedic Hospital Cappagh	M	98%	1,548	767	360	146	107	42	31	3,001	78	97.1%	73	97.5%	53	98.1%	31	99.0%
Our Lady's Hospital Navan	M	98%	1,591	1,189	888	535	394	553	2,451	7,601	2,312	70.1%	2,420	68.5%	2,459	67.9%	2,451	67.8%
Royal Victoria Eye and Ear Hospital	M	98%	2,699	1,639	1,585	1,070	971	996	6,479	15,439	7,293	54.9%	7,339	54.9%	6,784	56.9%	6,479	58.0%
St. Columille's Hospital	M	98%	1,298	866	811	651	389	425	2,094	6,534	1,988	67.0%	1,957	67.7%	2,037	67.3%	2,094	68.0%
St. Luke's General Hospital Kilkenny	M	98%	2,315	911	408	204	83	20	11	3,952	52	98.6%	53	98.6%	21	99.5%	11	99.7%
St. Michael's Hospital	M	98%	1,557	801	439	150	55	56	221	3,279	279	91.5%	249	92.5%	253	92.4%	221	93.3%
St. Vincent's University Hospital	M	98%	10,025	4,760	3,597	2,082	1,237	992	2,364	25,057	2,706	89.2%	2,768	89.1%	2,599	89.7%	2,364	90.6%
Wexford General Hospital	M	98%	1,974	747	488	351	127	25	71	3,783	44	98.8%	65	98.2%	73	98.1%	71	98.1%
RCSI Hospitals Group	M	98%	25,034	13,424	9,619	5,262	1,824	836	942	56,941	1,528	97.1%	1,289	97.6%	1,159	97.9%	942	98.3%
Beaumont Hospital	M	98%	12,094	6,019	4,247	2,014	407	7	18	24,806	147	99.4%	130	99.5%	88	99.6%	18	99.9%
Cavan General Hospital	M	98%	2,668	1,776	1,235	804	277	89	238	7,087	409	93.5%	362	94.4%	282	95.8%	238	96.6%
Connolly Hospital	M	98%	3,117	1,400	477	116	26	7	3	5,146	21	99.6%	20	99.6%	7	99.9%	3	99.9%
Louth County Hospital	M	98%	1,118	535	366	282	187	158	210	2,856	158	93.8%	166	93.8%	174	93.8%	210	92.6%
Our Lady of Lourdes Hospital	M	98%	4,579	2,959	2,869	1,919	909	575	472	14,282	790	94.2%	609	95.5%	604	95.7%	472	96.7%
Rotunda Hospital	M	98%	1,458	735	425	127	18		1	2,764	3	99.9%	2	99.9%	4	99.9%	1	100.0%
Saolta University Health Care Group	M	98%	27,712	18,792	14,577	10,210	7,002	7,720	33,774	119,787	33,787	71.7%	34,537	71.2%	34,247	71.6%	33,774	71.8%
Galway University Hospitals	M	98%	11,908	8,770	6,985	4,652	3,317	3,626	17,769	57,027	17,845	68.4%	18,242	67.9%	17,934	68.7%	17,769	68.8%
Letterkenny University Hospital	M	98%	5,042	3,086	1,992	1,402	912	927	5,274	18,635	5,302	71.5%	5,248	72.1%	5,249	72.2%	5,274	71.7%
Mayo University Hospital	M	98%	2,846	1,907	1,751	1,422	1,104	1,137	3,714	13,881	3,364	75.5%	3,539	74.2%	3,674	73.7%	3,714	73.2%
Portluncula University Hospital	M	98%	1,669	726	427	371	179	193	944	4,509	915	78.3%	1,003	77.4%	980	78.1%	944	79.1%
Roscommon University Hospital	M	98%	1,943	1,006	827	558	326	472	2,008	7,140	1,807	73.1%	1,903	71.6%	1,980	71.3%	2,008	71.9%
Sligo University Hospital	M	98%	4,304	3,297	2,595	1,805	1,164	1,365	4,065	18,595	4,554	76.6%	4,602	76.3%	4,430	77.1%	4,065	78.1%

Outpatient Waiting List (KPI No: A145)											Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	33,732	19,897	16,780	11,765	7,856	7,365	34,781	132,176	37,189	72.0%	37,089	72.2%	35,743	73.1%	34,781	73.7%
Bantry General Hospital	M	98%	503	230	220	135	88	107	238	1,521	194	85.5%	206	84.9%	214	85.3%	238	84.4%
Cork University Hospital	M	98%	8,747	5,914	5,003	3,469	2,394	2,331	10,853	38,711	10,358	71.9%	10,599	72.1%	10,527	72.5%	10,853	72.0%
Cork University Maternity Hospital	M	98%	1,165	669	382	244	75	82	29	2,646	9	99.6%	18	99.2%	17	99.3%	29	98.9%
Mallow General Hospital	M	98%	1,303	636	381	301	245	180	290	3,336	270	90.7%	292	90.2%	285	90.9%	290	91.3%
Mercy University Hospital	M	98%	2,067	867	843	453	389	406	2,469	7,494	2,501	66.5%	2,591	66.3%	2,578	66.2%	2,469	67.1%
South Infirmary Victoria University Hospital	M	98%	6,712	3,098	2,449	1,758	1,209	1,063	6,941	23,230	7,386	68.0%	7,228	68.3%	7,093	69.3%	6,941	70.1%
Tipperary University Hospital	M	98%	1,558	976	682	397	244	129	395	4,381	469	89.2%	457	89.5%	434	90.1%	395	91.0%
UH Kerry	M	98%	2,812	1,689	1,706	1,261	696	670	1,583	10,417	1,990	82.2%	1,925	82.0%	1,896	82.5%	1,583	84.8%
UH Waterford	M	98%	8,865	5,818	5,114	3,747	2,516	2,397	11,983	40,440	14,012	67.8%	13,773	68.0%	12,699	69.6%	11,983	70.4%
UL Hospitals Group	M	98%	10,363	7,334	6,059	4,450	3,494	3,543	20,380	55,623	20,127	63.3%	20,583	63.2%	20,392	63.6%	20,380	63.4%
Croom Orthopaedic Hospital	M	98%	982	862	906	618	490	446	770	5,074	736	85.6%	823	84.2%	809	84.3%	770	84.8%
Ennis Hospital	M	98%	388	270	229	158	70	50	323	1,488	671	67.4%	727	65.7%	631	66.7%	323	78.3%
Nenagh Hospital	M	98%	243	183	136	115	80	62	153	972	136	87.6%	155	85.9%	145	86.2%	153	84.3%
St. John's Hospital Limerick	M	98%	477	320	209	190	125	137	573	2,031	512	73.0%	530	73.1%	541	72.6%	573	71.8%
UH Limerick	M	98%	8,273	5,699	4,579	3,369	2,729	2,848	18,561	46,058	18,072	59.6%	18,348	59.8%	18,266	60.2%	18,561	59.7%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Dec		Jan		Feb		Mar	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	12,861	6,657	5,211	3,806	28,535		14,033	48.3%	16,170	43.2%	15,877	42.9%	15,674	45.1%
Children's Health Ireland	M	65%	124	130	129	74	457		272	40.2%	311	33.1%	329	30.6%	333	27.1%
Dublin Midlands Hospital Group	M	65%	1,984	1,269	1,182	542	4,977		3,035	44.4%	3,636	37.6%	3,116	36.1%	2,993	39.9%
MRH Portlaoise	M	65%	110	99	153	140	502		291	36.0%	340	28.0%	411	19.3%	392	21.9%
MRH Tullamore	M	65%	273	193	110	21	597		235	55.2%	310	49.1%	321	44.8%	324	45.7%
Naas General Hospital	M	65%	409	104	4	4	521		53	83.4%	381	43.2%	151	69.0%	112	78.5%
St. James's Hospital	M	65%	455	327	169	64	1,015		895	49.8%	949	43.1%	683	31.7%	560	44.8%
Tallaght University Hospital	M	65%	737	546	746	313	2,342		1,561	34.3%	1,656	31.1%	1,550	32.6%	1,605	31.5%
Ireland East Hospital Group	M	65%	2,595	1,230	1,491	701	6,017		3,378	41.7%	3,539	38.9%	3,488	38.5%	3,422	43.1%
Mater Misericordiae University Hospital	M	65%	335	355	718	405	1,813		1,624	20.3%	1,585	18.5%	1,603	17.2%	1,478	18.5%
MRH Mullingar	M	65%	311	227	119	2	659		246	57.4%	298	48.5%	358	44.5%	348	47.2%
Our Lady's Hospital Navan	M	65%	322	35	2		359			100.0%	43	86.8%	8	97.1%	37	89.7%
St. Columcille's Hospital	M	65%	170	109	62	50	391		142	53.0%	171	50.1%	209	39.1%	221	43.5%
St. Luke's General Hospital Kilkenny	M	65%	514	188	140	29	871		415	56.3%	419	52.5%	380	57.1%	357	59.0%
St. Michael's Hospital	M	65%	461	139	102	8	710		195	63.7%	213	58.3%	214	56.4%	249	64.9%
St. Vincent's University Hospital	M	65%	250				250			100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	232	177	348	207	964		756	26.3%	810	23.9%	716	23.0%	732	24.1%
RCSI Hospitals Group	M	65%	2,833	1,148	14		3,995		189	93.3%	612	80.9%	888	74.4%	1,162	70.9%
Beaumont Hospital	M	65%	873	486			1,359			100.0%	122	87.0%	386	67.2%	486	64.2%
Cavan General Hospital	M	65%	590	49			639			100.0%	94	84.1%	1	99.8%	49	92.3%
Connolly Hospital	M	65%	561	328	7		896		6	99.1%	165	77.1%	284	69.3%	335	62.6%
Louth County Hospital	M	65%	645	231	6		882		142	80.9%	184	75.5%	169	74.3%	237	73.1%
Our Lady of Lourdes Hospital	M	65%	164	54	1		219		41	81.3%	47	76.1%	48	73.5%	55	74.9%
Saolta University Health Care Group	M	65%	2,185	1,411	1,331	1,450	6,377		3,688	38.0%	4,122	34.4%	4,148	34.7%	4,192	34.3%
Galway University Hospitals	M	65%	886	513	401	160	1,960		822	49.8%	928	45.4%	1,014	47.4%	1,074	45.2%
Letterkenny University Hospital	M	65%	415	297	447	785	1,944		1,531	24.8%	1,614	18.8%	1,574	17.4%	1,529	21.3%
Mayo University Hospital	M	65%	241	120	301	464	1,126		704	20.6%	736	22.0%	756	25.3%	885	21.4%
Portiuncula University Hospital	M	65%	130	82	39	15	266		118	54.3%	136	53.6%	146	50.7%	136	48.9%
Roscommon University Hospital	M	65%	133	170	25	21	349		224	45.2%	338	46.7%	289	38.9%	216	38.1%
Sligo University Hospital	M	65%	380	229	118	5	732		289	59.8%	370	48.7%	369	50.1%	352	51.9%

Colonoscopy and OGD (KPI No: A25)									Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Dec		Jan		Feb		Mar	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,024	857	437	146	3,464		1,239	64.4%	1,558	53.9%	1,573	56.2%	1,440	58.4%
Bantry General Hospital	M	65%	179	87	84	24	374		180	41.4%	205	34.7%	220	33.9%	195	47.9%
Cork University Hospital	M	65%	363	221	188	72	844		459	47.7%	528	39.2%	515	41.8%	481	43.0%
Mallow General Hospital	M	65%	52	23	1	1	77		32	69.2%	35	64.6%	18	79.3%	25	67.5%
Mercy University Hospital	M	65%	278	95	19	7	399		130	72.2%	159	61.4%	157	65.0%	121	69.7%
South Infirmary Victoria University Hospital	M	65%	294	106	38		438		83	81.4%	120	72.0%	151	66.5%	144	67.1%
Tipperary University Hospital	M	65%	291	110	2		403		55	85.3%	82	76.0%	108	74.9%	112	72.2%
UH Kerry	M	65%	359	104			463		46	89.2%	134	69.5%	135	70.7%	104	77.5%
UH Waterford	M	65%	208	111	105	42	466		254	46.8%	295	38.4%	269	45.8%	258	44.6%
UL Hospitals Group	M	65%	1,116	612	627	893	3,248		2,232	30.1%	2,392	32.2%	2,335	31.3%	2,132	34.4%
Ennis Hospital	M	65%	240	110	83	50	483		324	42.7%	326	45.6%	304	44.3%	243	49.7%
Nenagh Hospital	M	65%	142	140	233	206	721		590	21.9%	581	22.7%	601	17.2%	579	19.7%
St. John's Hospital Limerick	M	65%	419	132	187	325	1,063		659	29.4%	753	33.7%	737	35.7%	644	39.4%
UH Limerick	M	65%	315	230	124	312	981		659	29.7%	732	29.8%	693	29.5%	666	32.1%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period March 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jan		Feb		Mar	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	1,635	639	1,349	-52.6%	864	288	327	116	444	235
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	3	2	0		1	0	0	0	2	2
MRH Portlaoise	M	0	0	1	1	0		0	0	0	0	1	1
MRH Tullamore	M	0	7	2	1	0		1	0	0	0	1	1
Naas General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	2	2	88	-97.7%	1	1	0	0	1	1
Mater Misericordiae University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	64	0	0	41	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		1	1	0	0	0	0
Wexford General Hospital	M	0	7	1	1	0		0	0	0	0	1	1
RCSI Hospitals Group	M	0	30	10	10	30	-66.7%	10	10	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	10	10	0	0	0	0
Connolly Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	959	364	772	-52.8%	532	169	202	80	225	115
Galway University Hospitals	M	0	90	58	11	73	-84.9%	16	2	22	7	20	2
Letterkenny University Hospital	M	0	1,977	347	137	403	-66.0%	249	81	25	19	73	37
Mayo University Hospital	M	0	689	529	203	209	-2.9%	261	83	148	49	120	71
Portiuncula University Hospital	M	0	75	22	10	46	-78.3%	6	3	5	3	11	4
Roscommon University Hospital	M	0	125	2	2	39	-94.9%	0	0	2	2	0	0
Sligo University Hospital	M	0	10	1	1	2	-50.0%	0	0	0	0	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period March 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jan		Feb		Mar	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	196	60	91	-34.1%	88	26	59	16	49	18
Bantry General Hospital	M	0	26	0	0	26	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	92	174	50	20	150.0%	71	19	59	16	44	15
Mallow General Hospital	M	0	50	18	8	25	-68.0%	17	7	0	0	1	1
Mercy University Hospital	M	0	46	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	0	0	17	-100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	7	0	0	3	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	4	2	0		0	0	0	0	4	2
UH Waterford	M	0	0	0	0	0		0	0	0	0	0	0
UL Hospitals Group	M	0	561	465	201	368	-45.4%	232	82	66	20	167	99
Ennis Hospital	M	0	68	87	39	51	-23.5%	74	35	3	2	10	2
Nenagh Hospital	M	0	83	88	48	75	-36.0%	78	40	10	8	0	0
St. John's Hospital Limerick	M	0	182	127	86	177	-51.4%	0	0	0	0	127	86
UH Limerick	M	0	228	163	28	65	-56.9%	80	7	53	10	30	11

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period March 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec		Jan		Feb		Mar	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	4,049	85.1%	4,311	84.9%	3,873	86.1%	3,806	86.7%
Children's Health Ireland	M	100%	78	82.9%	78	83.2%	78	83.5%	74	83.8%
Dublin Midlands Hospital Group	M	100%	444	91.9%	709	87.8%	484	90.1%	542	89.1%
MRH Portlaoise	M	100%	108	76.3%	120	74.6%	137	73.1%	140	72.1%
MRH Tullamore	M	100%	8	98.5%	11	98.2%	13	97.8%	21	96.5%
Naas General Hospital	M	100%	11	96.6%	242	63.9%	1	99.8%	4	99.2%
St. James's Hospital	M	100%	60	96.6%	49	97.1%	48	95.2%	64	93.7%
Tallaght University Hospital	M	100%	257	89.2%	287	88.1%	285	87.6%	313	86.6%
Ireland East Hospital Group	M	100%	918	84.2%	843	85.4%	776	86.3%	701	88.3%
Mater Misericordiae University Hospital	M	100%	551	73.0%	469	75.9%	488	74.8%	405	77.7%
MRH Mullingar	M	100%		100.0%	3	99.5%	2	99.7%	2	99.7%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%	52	82.8%	54	84.3%	48	86.0%	50	87.2%
St. Luke's General Hospital Kilkenny	M	100%	71	92.5%	53	94.0%	28	96.8%	29	96.7%
St. Michael's Hospital	M	100%	10	98.1%	11	97.8%	6	98.8%	8	98.9%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	234	77.2%	253	76.2%	204	78.1%	207	78.5%
RCSI Hospitals Group	M	100%		100.0%	2	99.9%	2	99.9%		100.0%
Beaumont Hospital	M	100%		100.0%		100.0%	1	99.9%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%		100.0%	1	99.9%	1	99.9%		100.0%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%	1	99.5%		100.0%		100.0%
Saolta University Health Care Group	M	100%	1,336	77.5%	1,395	77.8%	1,375	78.4%	1,450	77.3%
Galway University Hospitals	M	100%	138	91.6%	132	92.2%	135	93.0%	160	91.8%
Letterkenny University Hospital	M	100%	804	60.5%	813	59.1%	768	59.7%	785	59.6%
Mayo University Hospital	M	100%	348	60.8%	388	58.9%	423	58.2%	464	58.8%
Portiuncula University Hospital	M	100%	23	91.1%	30	89.8%	28	90.5%	15	94.4%
Roscommon University Hospital	M	100%	22	94.6%	30	95.3%	19	96.0%	21	94.0%
Sligo University Hospital	M	100%	1	99.9%	2	99.7%	2	99.7%	5	99.3%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period March 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec		Jan		Feb		Mar	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	170	95.1%	181	94.6%	174	95.2%	146	95.8%
Bantry General Hospital	M	100%	13	95.8%	22	93.0%	32	90.4%	24	93.6%
Cork University Hospital	M	100%	72	91.8%	78	91.0%	64	92.8%	72	91.5%
Mallow General Hospital	M	100%	1	99.0%		100.0%		100.0%	1	98.7%
Mercy University Hospital	M	100%	20	95.7%	14	96.6%	10	97.8%	7	98.2%
South Infirmary Victoria University Hospital	M	100%	1	99.8%	1	99.8%	1	99.8%		100.0%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	63	86.8%	66	86.2%	67	86.5%	42	91.0%
UL Hospitals Group	M	100%	1,103	65.4%	1,103	68.7%	984	71.1%	893	72.5%
Ennis Hospital	M	100%	157	72.2%	107	82.1%	69	87.4%	50	89.6%
Nenagh Hospital	M	100%	190	74.8%	184	75.5%	199	72.6%	206	71.4%
St. John's Hospital Limerick	M	100%	360	61.4%	378	66.7%	368	67.9%	325	69.4%
UH Limerick	M	100%	396	57.8%	434	58.4%	348	64.6%	312	68.2%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period March 2022										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.5%	73.7%	95.5%	15,715	58.7%	74.8%	95.9%	4,561	57.1%	73.3%	95.3%	5,162	56.7%	73.2%	95.3%	5,992
Children's Health Ireland	M	70%	85%	97%	79.8%	93.4%	99.3%	199	83.8%	94.8%	99.6%	39	79.6%	92.9%	99.2%	73	76.8%	92.8%	99.3%	87
Dublin Midlands Hospital Group	M	70%	85%	97%	46.6%	64.2%	92.9%	3,686	47.9%	65.8%	93.7%	1,043	45.7%	63.3%	92.7%	1,227	46.4%	63.5%	92.5%	1,416
MRH Portlaoise	M	70%	85%	97%	66.2%	84.6%	98.7%	126	63.4%	83.7%	98.6%	44	66.4%	84.0%	98.7%	42	68.3%	85.9%	98.9%	40
MRH Tullamore	M	70%	85%	97%	54.0%	70.8%	94.0%	569	58.6%	74.7%	95.0%	151	52.1%	69.3%	92.5%	225	51.6%	68.6%	94.4%	193
Naas General Hospital	M	70%	85%	97%	36.8%	54.4%	90.6%	675	37.3%	55.1%	90.9%	206	36.5%	55.0%	91.4%	198	36.8%	53.3%	89.6%	271
St. James's Hospital	M	70%	85%	97%	46.7%	68.8%	97.1%	367	50.7%	72.2%	98.1%	79	45.9%	69.4%	97.3%	108	43.9%	65.4%	96.1%	180
Tallaght University Hospital	M	70%	85%	97%	31.5%	44.2%	84.8%	1,949	31.8%	45.7%	86.5%	563	30.4%	42.1%	84.4%	654	32.3%	44.8%	83.6%	732
Ireland East Hospital Group	M	70%	85%	97%	66.7%	79.8%	95.6%	3,516	68.1%	81.0%	96.2%	971	66.1%	79.0%	95.3%	1,217	65.9%	79.3%	95.5%	1,328
Mater Misericordiae University Hospital	M	70%	85%	97%	65.7%	76.4%	94.5%	1,281	66.7%	78.5%	95.3%	341	65.5%	75.4%	94.0%	462	65.1%	75.6%	94.4%	478
MRH Mullingar	M	70%	85%	97%	59.0%	76.5%	94.8%	512	60.9%	76.7%	94.3%	181	57.2%	75.1%	94.7%	164	58.8%	77.4%	95.4%	167
Our Lady's Hospital Navan	M	70%	85%	97%	68.8%	85.0%	98.4%	100	71.1%	87.1%	99.3%	15	68.1%	84.0%	97.9%	39	67.4%	84.0%	98.0%	46
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	85.1%	95.3%	99.9%	6	84.9%	95.1%	100.0%	1	86.2%	95.5%	99.9%	4	84.3%	95.3%	100.0%	1
St. Michael's Hospital	M	70%	85%	97%	89.5%	98.0%	100.0%	0	90.8%	98.6%	100.0%	0	88.4%	97.7%	100.0%	0	89.5%	97.7%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.3%	68.4%	91.4%	1,351	56.2%	70.8%	93.2%	354	49.0%	66.3%	90.5%	459	51.4%	67.9%	90.5%	538
Wexford General Hospital	M	70%	85%	97%	68.8%	81.6%	97.6%	266	69.1%	82.2%	97.8%	79	70.0%	82.2%	97.5%	89	67.4%	80.6%	97.6%	98
RCSI Hospitals Group	M	70%	85%	97%	48.5%	66.5%	97.7%	1,258	49.1%	67.1%	98.0%	348	48.4%	66.1%	97.6%	396	48.0%	66.4%	97.3%	514
Beaumont Hospital	M	70%	85%	97%	35.5%	55.3%	97.1%	459	34.8%	55.1%	98.3%	90	36.3%	56.2%	97.2%	137	35.6%	54.7%	95.8%	232
Cavan General Hospital	M	70%	85%	97%	56.2%	71.7%	97.3%	242	56.1%	71.9%	96.6%	98	54.6%	70.5%	98.6%	40	57.5%	72.5%	96.9%	104
Connolly Hospital	M	70%	85%	97%	51.0%	72.2%	99.9%	16	52.4%	71.3%	99.7%	10	51.4%	71.4%	99.9%	4	49.3%	73.8%	100.0%	2
Our Lady of Lourdes Hospital	M	70%	85%	97%	54.5%	70.2%	96.8%	541	56.7%	72.9%	97.2%	150	54.1%	69.4%	96.0%	215	53.0%	68.5%	97.2%	176
Saolta University Health Care Group	M	70%	85%	97%	56.9%	74.9%	95.8%	2,344	58.8%	76.0%	96.4%	642	55.8%	74.5%	95.6%	775	56.3%	74.2%	95.4%	927
Galway University Hospitals	M	70%	85%	97%	50.8%	70.1%	92.6%	1,321	52.6%	70.7%	92.8%	400	49.7%	70.0%	92.6%	428	50.2%	69.8%	92.4%	493
Letterkenny University Hospital	M	70%	85%	97%	64.3%	78.9%	97.2%	328	66.1%	80.3%	98.5%	55	62.4%	78.0%	96.6%	125	64.5%	78.6%	96.5%	148
Mayo University Hospital	M	70%	85%	97%	55.0%	74.8%	98.7%	115	56.1%	75.4%	98.8%	35	53.5%	74.1%	99.1%	27	55.4%	74.8%	98.4%	53
Portiuncula University Hospital	M	70%	85%	97%	71.1%	89.8%	99.8%	11	74.2%	91.7%	99.9%	3	71.5%	90.1%	99.9%	3	68.1%	87.9%	99.8%	5
Sligo University Hospital	M	70%	85%	97%	51.4%	68.6%	94.5%	569	53.5%	70.4%	95.6%	149	50.8%	68.7%	94.2%	192	50.0%	66.7%	93.7%	228
South/South West Hospital Group	M	70%	85%	97%	53.9%	71.1%	94.1%	3,352	53.8%	71.3%	93.8%	1,122	54.9%	71.9%	94.3%	1,025	53.0%	70.3%	94.1%	1,205
Cork University Hospital	M	70%	85%	97%	46.0%	62.8%	90.6%	1,657	45.1%	61.6%	90.0%	573	47.0%	63.8%	90.6%	532	45.7%	62.9%	91.2%	552
Mercy University Hospital	M	70%	85%	97%	48.3%	65.3%	88.4%	909	49.7%	66.4%	87.9%	301	50.9%	66.6%	88.4%	293	44.8%	63.1%	88.8%	315
Tipperary University Hospital	M	70%	85%	97%	62.1%	81.4%	99.4%	48	60.2%	81.1%	99.3%	18	63.6%	83.4%	99.6%	10	62.4%	79.9%	99.3%	20
UH Kerry	M	70%	85%	97%	50.7%	71.3%	92.8%	647	50.8%	71.8%	92.8%	197	54.3%	73.9%	94.5%	159	47.6%	68.6%	91.5%	291
UH Waterford	M	70%	85%	97%	64.2%	79.0%	99.4%	91	65.2%	80.5%	99.3%	33	62.5%	77.4%	99.3%	31	64.8%	79.1%	99.5%	27
UL Hospitals Group	M	70%	85%	97%	50.4%	68.0%	93.2%	1,360	53.2%	71.6%	94.0%	396	49.1%	65.9%	92.8%	449	48.8%	66.5%	92.7%	515
UH Limerick	M	70%	85%	97%	50.4%	68.0%	93.2%	1,360	53.2%	71.6%	94.0%	396	49.1%	65.9%	92.8%	449	48.8%	66.5%	92.7%	515

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period March 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	35.5%	52.1%	88.6%	5,257	36.6%	53.8%	89.7%	1,527	35.6%	51.9%	88.3%	1,694	34.3%	50.7%	87.8%	2,036
Dublin Midlands Hospital Group	M	95%	99%	99%	26.5%	45.0%	86.6%	912	28.0%	48.5%	88.7%	243	27.1%	44.2%	85.9%	309	24.9%	42.8%	85.4%	360
MRH Portlaoise	M	95%	99%	99%	36.6%	67.7%	97.1%	26	30.3%	67.1%	97.1%	8	41.7%	68.9%	96.5%	11	37.2%	67.0%	97.8%	7
MRH Tullamore	M	95%	99%	99%	30.1%	48.5%	88.1%	180	34.0%	54.0%	89.6%	52	28.6%	46.1%	83.8%	78	27.9%	45.6%	90.7%	50
Naas General Hospital	M	95%	99%	99%	23.2%	34.9%	77.4%	257	26.9%	37.1%	81.1%	66	21.5%	32.6%	77.6%	76	21.7%	34.8%	74.2%	115
St. James's Hospital	M	95%	99%	99%	28.8%	51.9%	97.5%	43	30.9%	55.5%	99.1%	5	30.9%	53.1%	97.1%	15	25.2%	47.5%	96.2%	23
Tallaght University Hospital	M	95%	99%	99%	17.2%	28.6%	74.0%	406	17.1%	31.1%	75.5%	112	17.2%	27.1%	76.2%	129	17.3%	28.0%	70.8%	165
Ireland East Hospital Group	M	95%	99%	99%	48.7%	63.3%	89.2%	1,303	51.1%	65.8%	90.8%	366	48.7%	62.9%	88.4%	439	46.6%	61.3%	88.6%	498
Mater Misericordiae University Hospital	M	95%	99%	99%	53.8%	63.8%	86.9%	368	55.2%	66.5%	88.6%	104	52.3%	62.0%	84.8%	131	53.7%	62.8%	87.2%	133
MRH Mullingar	M	95%	99%	99%	30.7%	47.4%	84.2%	184	32.1%	48.3%	83.0%	67	30.4%	49.0%	83.3%	60	29.6%	45.2%	86.3%	57
Our Lady's Hospital Navan	M	95%	99%	99%	47.6%	70.7%	96.6%	33	49.8%	74.9%	98.2%	5	49.8%	71.6%	96.5%	10	44.4%	67.1%	95.5%	18
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	71.6%	87.8%	99.9%	2	72.9%	87.9%	100.0%	0	74.9%	89.8%	99.8%	1	67.5%	85.9%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	80.0%	96.2%	100.0%	0	79.8%	96.7%	100.0%	0	79.7%	94.2%	100.0%	0	80.4%	97.6%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	40.4%	52.4%	81.6%	620	46.0%	57.5%	86.1%	160	39.4%	52.0%	80.6%	204	35.7%	47.6%	78.1%	256
Wexford General Hospital	M	95%	99%	99%	36.7%	55.4%	94.0%	96	38.0%	58.1%	94.3%	30	37.9%	54.6%	93.8%	33	34.1%	53.6%	94.0%	33
RCSI Hospitals Group	M	95%	99%	99%	24.0%	42.0%	94.6%	416	24.1%	42.2%	95.4%	115	23.6%	41.6%	94.9%	122	24.3%	42.2%	93.6%	179
Beaumont Hospital	M	95%	99%	99%	21.8%	40.6%	95.5%	124	21.3%	40.3%	97.8%	20	22.3%	41.4%	95.5%	39	21.9%	40.2%	93.3%	65
Cavan General Hospital	M	95%	99%	99%	26.0%	42.0%	92.5%	101	25.6%	41.3%	90.8%	38	24.9%	41.0%	96.6%	14	27.2%	43.2%	90.7%	49
Connolly Hospital	M	95%	99%	99%	25.8%	46.4%	99.6%	6	24.7%	42.2%	99.0%	5	25.6%	47.6%	100.0%	0	27.1%	49.3%	99.8%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	24.4%	40.6%	91.0%	185	26.6%	45.3%	92.1%	52	23.3%	37.6%	89.0%	69	23.3%	39.1%	91.7%	64
Saolta University Health Care Group	M	95%	99%	99%	37.5%	56.0%	89.9%	846	38.1%	56.4%	91.4%	228	37.7%	56.4%	89.2%	290	36.8%	55.2%	89.3%	328
Galway University Hospitals	M	95%	99%	99%	35.8%	51.3%	80.0%	489	36.0%	51.5%	81.3%	146	35.0%	51.1%	78.5%	172	36.2%	51.3%	80.3%	171
Letterkenny University Hospital	M	95%	99%	99%	52.5%	65.2%	94.2%	101	50.4%	64.3%	97.0%	16	54.7%	67.2%	94.1%	33	52.3%	64.2%	92.0%	52
Mayo University Hospital	M	95%	99%	99%	28.1%	52.4%	96.7%	53	31.7%	54.1%	95.9%	21	27.3%	52.9%	97.6%	12	25.6%	50.3%	96.6%	20
Portlincula University Hospital	M	95%	99%	99%	43.7%	73.8%	99.7%	3	44.6%	77.5%	100.0%	0	49.3%	76.9%	99.7%	1	38.6%	68.5%	99.5%	2
Sligo University Hospital	M	95%	99%	99%	30.2%	47.1%	88.3%	200	31.6%	47.6%	91.9%	45	28.0%	45.8%	87.0%	72	30.9%	47.9%	86.3%	83
South/South West Hospital Group	M	95%	99%	99%	30.5%	47.6%	84.4%	1,270	31.0%	48.7%	84.0%	418	31.8%	48.8%	85.3%	373	29.0%	45.5%	84.0%	479
Cork University Hospital	M	95%	99%	99%	26.2%	38.0%	73.4%	688	27.0%	38.2%	72.4%	233	24.0%	35.9%	72.2%	214	27.2%	39.5%	75.2%	241
Mercy University Hospital	M	95%	99%	99%	22.3%	34.4%	69.0%	313	22.8%	34.2%	65.4%	103	23.6%	36.3%	69.3%	104	20.6%	32.9%	71.7%	106
Tipperary University Hospital	M	95%	99%	99%	38.6%	66.1%	99.1%	10	39.0%	67.3%	99.7%	1	43.3%	71.5%	99.4%	2	34.3%	60.5%	98.3%	7
UH Kerry	M	95%	99%	99%	26.5%	44.5%	83.0%	227	24.7%	45.6%	83.3%	67	31.8%	49.2%	89.2%	45	23.7%	40.0%	78.0%	115
UH Waterford	M	95%	99%	99%	38.0%	57.8%	98.5%	32	38.5%	59.5%	98.0%	14	38.9%	58.1%	98.8%	8	36.8%	55.8%	98.6%	10
UL Hospitals Group	M	95%	99%	99%	39.3%	49.5%	81.8%	510	40.7%	52.6%	82.9%	157	37.9%	47.3%	81.7%	161	39.4%	48.8%	80.8%	192
UH Limerick	M	95%	99%	99%	39.3%	49.5%	81.8%	510	40.7%	52.6%	82.9%	157	37.9%	47.3%	81.7%	161	39.4%	48.8%	80.8%	192

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period March 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jan		Feb		Mar	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.8%	<6.5%	<6.5%	25,584	7.3%	12.8%	9,447	3.6%	104.4%	6,937	6.2%	8,281	7.5%	10,366	8.2%
Children's Health Ireland	M	4.0%	<6.5%	<6.5%	1,331	4.4%	-32.6%	136	0.8%	448.4%	240	2.6%	381	4.0%	710	6.1%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	6,626	12.6%	93.3%	3,027	7.4%	70.8%	1,770	10.5%	2,236	13.3%	2,620	13.8%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	450	4.5%	-30.2%	222	3.3%	37.5%	116	3.8%	162	5.1%	172	4.7%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	745	7.9%	21.1%	123	1.8%	343.6%	172	5.7%	224	7.5%	349	10.0%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	720	9.3%	43.7%	566	9.4%	-0.8%	177	7.3%	254	10.3%	289	10.3%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	1,695	13.2%	103.4%	936	9.2%	43.7%	469	11.3%	512	12.6%	714	15.4%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	3,016	23.5%	261.9%	1,180	10.4%	125.2%	836	20.0%	1,084	25.8%	1,096	24.6%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	5,602	6.9%	5.8%	2,001	3.2%	114.3%	1,464	5.6%	1,831	7.1%	2,307	7.8%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	2,331	9.9%	51.6%	908	4.8%	106.0%	563	7.7%	807	10.4%	961	11.2%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	435	4.4%	-32.4%	185	2.6%	69.2%	133	4.2%	104	3.3%	198	5.5%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	234	3.8%	-41.9%	156	3.2%	16.5%	68	3.4%	65	3.4%	101	4.4%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	229	2.2%	-66.6%	116	1.5%	43.2%	72	2.1%	72	2.1%	85	2.3%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	90	2.0%	-69.1%	34	1.1%	79.4%	21	1.5%	33	2.2%	36	2.2%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	1,906	12.2%	87.2%	391	3.1%	287.0%	510	9.8%	640	13.3%	756	13.4%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	377	3.4%	-47.6%	211	2.5%	34.8%	97	2.7%	110	3.1%	170	4.2%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	4,533	8.4%	29.3%	1,728	4.1%	107.2%	1,276	7.3%	1,493	8.8%	1,764	9.1%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	1,019	6.5%	0.0%	372	2.9%	125.8%	323	6.2%	304	6.2%	392	7.1%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	582	6.4%	-0.8%	248	3.9%	65.6%	186	6.4%	202	7.2%	194	5.8%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	1,005	8.2%	26.9%	310	3.0%	172.5%	273	6.8%	318	8.4%	414	9.5%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	1,927	11.3%	73.9%	798	6.1%	85.0%	494	9.1%	669	12.4%	764	12.3%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	2,384	4.4%	-31.7%	786	1.9%	129.2%	704	4.0%	747	4.3%	933	5.0%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	837	4.7%	-27.6%	268	2.0%	130.6%	259	4.7%	250	4.4%	328	5.1%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	462	4.2%	-34.7%	220	2.6%	66.1%	121	3.5%	146	4.2%	195	5.0%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	402	5.1%	-21.3%	54	0.9%	447.4%	128	4.5%	146	5.1%	128	6.0%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	230	3.4%	-48.3%	105	2.2%	52.6%	65	3.1%	70	3.2%	95	3.7%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	453	4.4%	-32.3%	139	1.7%	161.7%	131	3.9%	135	4.1%	187	5.2%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	3,200	5.6%	-13.1%	1,058	2.4%	134.0%	949	5.3%	997	5.5%	1,254	6.1%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	1,004	5.7%	-12.8%	277	2.0%	187.6%	327	5.7%	322	5.7%	355	5.6%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	653	8.3%	27.8%	242	4.0%	105.8%	211	8.4%	187	7.4%	255	9.0%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	313	4.0%	-37.8%	94	1.5%	169.9%	89	3.6%	91	3.7%	133	4.8%
UH Kerry	M	5.1%	<6.5%	<6.5%	473	5.3%	-18.9%	210	3.0%	76.5%	118	4.5%	138	4.8%	217	6.3%
UH Waterford	M	3.9%	<6.5%	<6.5%	757	5.3%	-18.9%	235	2.2%	134.8%	204	4.4%	259	5.7%	294	5.7%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	1,908	9.6%	47.3%	711	4.5%	112.7%	534	8.1%	596	9.6%	778	11.0%
UH Limerick	M	7.0%	<6.5%	<6.5%	1,908	9.6%	47.3%	711	4.5%	112.7%	534	8.1%	596	9.6%	778	11.0%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.1%	5.1	-1.0%	5.1	5.1	5.0	5.1
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.3	-11.3%	4.0	5.9%	4.4	4.8	4.1	4.5
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.9%	5.6	-2.2%	5.6	5.7	5.5	5.6
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-49.0%	2.5	-2.6%	2.6	2.6	2.5	2.4
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.5%	3.0	-9.9%	2.8	2.6	2.7	2.7
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.5	13.9%	4.8	14.3%	4.9	5.2	5.4	5.5
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	5.9	23.0%	6.0	-2.1%	6.6	6.9	6.2	5.6
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.3	72.3%	8.8	-5.6%	8.9	8.6	8.2	8.3
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	17.9	272.8%	17.5	2.1%	19.1	17.7	17.7	18.1
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	35.6%	6.8	-3.9%	6.7	6.7	6.6	6.4
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	-0.3%	4.8	-0.4%	4.8	4.9	4.7	4.9
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	46.3%	6.8	4.0%	6.9	6.8	6.8	7.2
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-32.2%	3.4	-5.6%	3.3	3.4	3.2	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.4%	2.6	1.6%	2.5	2.7	2.7	2.7
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.2	-34.0%	4.0	-20.3%	4.2	5.5	2.6	3.7
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.7	18.8%	5.9	-2.6%	6.6	5.5	5.5	5.9
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-57.3%	2.3	-9.4%	1.9	2.2	2.1	2.0
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.1	-34.6%	4.3	-27.5%	3.9	3.6	3.2	3.1
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	3.7	-21.9%	4.3	-13.4%	4.0	3.9	3.7	3.8
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	5.8	20.2%	6.0	-3.6%	6.2	6.8	7.0	4.8
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.9	43.6%	6.2	11.1%	6.5	6.7	6.7	7.1
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.5	-5.8%	4.2	8.8%	4.0	4.3	4.6	4.4
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.5%	5.8	-4.8%	5.5	5.5	5.4	5.6
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.6	80.2%	8.9	-3.0%	8.3	8.4	8.7	8.6
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	5.0	3.4%	5.0	-0.3%	5.0	4.8	5.1	4.9
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.9	22.0%	6.4	-8.8%	5.8	5.7	5.4	6.3
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%				1.0		1.0
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.4%	4.6	-12.6%	4.3	4.2	4.0	4.1
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.7%	3.2	0.5%	3.2	3.0	3.2	3.1
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	1.9%	4.8	1.0%	4.8	4.6	4.9	4.9
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.3	10.8%	5.1	3.4%	5.6	5.4	5.6	5.3
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-12.6%	4.2	-0.4%	4.2	4.0	4.0	4.4
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	2.1%	4.9	-0.3%	4.6	4.3	4.9	4.9
Portlinculla University Hospital	M-1M	3.7	≤4.8	≤4.8	4.1	-15.2%	3.9	5.1%	3.8	3.6	4.1	4.0
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	8.9	86.1%	14.0	-36.4%	7.4	9.1	11.2	7.8
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	10.2%	5.1	3.0%	4.7	4.9	5.3	5.3

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	15.0%	5.5	0.2%	5.4	5.4	5.5	5.6
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.5	-7.3%	4.5	-0.7%	4.3	4.4	4.5	4.4
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.6	16.4%	5.5	2.4%	5.6	5.5	5.4	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.5	-47.2%	2.5	3.4%	2.0	4.4	2.4	2.7
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.1	-36.3%	3.4	-9.8%	3.5	2.7	3.0	3.1
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.7	40.3%	7.0	-3.6%	6.3	6.6	6.8	6.6
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.2	-11.6%	4.0	6.7%	4.2	5.0	4.3	4.2
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.5	13.6%	4.8	13.6%	4.8	4.6	5.6	5.3
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.9	1.7%	5.2	-5.5%	4.8	4.7	5.0	4.7
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.5	35.5%	6.9	-5.8%	6.4	6.6	6.4	6.6
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.3	-11.4%	4.4	-2.3%	4.3	4.2	4.3	4.2
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.8	21.0%	7.0	-16.6%	5.6	5.7	8.5	4.5
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.3	-51.1%	2.4	-1.4%	2.5	2.3	2.3	2.4
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	5.4	12.2%	6.5	-17.6%	6.2	6.0	5.7	5.1
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.0	-17.7%	5.1	-22.9%	3.3	3.8	4.1	3.8
UH Limerick	M-1M	4.6	≤4.8	≤4.8	4.8	-0.8%	4.9	-3.6%	4.9	4.7	4.8	4.7
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.4%	3.3	5.7%	3.4	3.5	3.5	3.5

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	7.2	≤7.0	≤7.0	7.7	10.7%	7.6	1.7%	7.5	7.5	7.6	7.9
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	9.1	0.6%	8.4	7.9%	9.1	8.9	8.7	9.3
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	4.2	2.7%	4.8	-12.2%	4.4	3.9	4.5	4.0
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.6	-8.6%	5.8	14.2%	5.9	6.2	6.6	6.5
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.0	-6.6%	6.7	3.8%	8.0	8.5	7.2	6.7
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	11.1	-2.9%	10.8	3.1%	12.3	10.9	10.5	11.7
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.9	15.2%	9.4	27.4%	10.3	10.6	11.4	12.4
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.5	6.7%	7.3	2.4%	7.0	7.5	7.6	7.3
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	10.3	20.7%	9.5	8.2%	8.7	9.2	10.4	10.1
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-12.7%	4.7	-5.3%	5.1	5.0	4.4	4.5
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.4	35.8%	6.2	2.8%	7.3	6.4	5.7	7.1
St. Columille's Hospital	M-1M	6.5	≤6.7	≤6.7	5.7	-15.2%	7.6	-24.8%	5.6	7.2	6.6	4.8
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.7	9.7%	5.5	-14.6%	4.4	4.6	4.7	4.8
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	7.9	-27.1%	10.5	-24.9%	11.9	10.7	8.2	7.6
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.0	8.6%	8.7	26.6%	9.9	10.3	11.0	11.0
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	6.1	16.6%	5.2	17.5%	4.8	5.9	6.2	6.1
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.7	13.0%	9.5	-8.1%	8.2	8.5	8.3	9.1
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	11.8	-1.4%	12.2	-3.3%	11.0	11.4	11.6	12.0
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	7.5	39.1%	7.1	5.9%	6.9	6.8	7.6	7.4
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	8.5	10.6%	9.0	-5.6%	7.6	8.1	7.3	9.8
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.1	11.2%	8.2	-24.8%	6.1	6.3	6.0	6.3
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	7.9	17.5%	7.2	9.3%	7.8	7.2	7.7	8.1
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.2	11.7%	7.8	5.5%	8.7	8.2	8.2	8.3
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.2	1.0%	6.0	19.0%	7.3	6.2	6.4	8.0
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	8.3	63.6%	7.2	14.9%	7.8	7.4	8.3	8.2
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.9	22.1%	6.8	1.8%	7.7	5.9	7.1	6.7
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	12.8	8.4%	17.4	-26.6%	9.2	13.7	16.1	11.3
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	7.6	11.3%	6.6	15.2%	6.7	6.7	7.3	7.9
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.1	15.1%	8.0	1.0%	7.4	7.3	8.1	8.0
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.3	1.7%	4.8	9.2%	5.0	4.8	4.7	6.0
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.1	30.6%	8.4	8.4%	8.5	8.2	9.1	9.1
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.0	-21.8%	3.2	-6.5%	3.4	2.4	2.9	3.2
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	9.0	19.1%	10.9	-17.4%	8.1	9.6	9.5	8.5
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	9.4	73.3%	5.4	73.8%	6.0	4.0	4.8	12.2
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	8.0	20.0%	6.3	27.7%	6.3	6.3	8.0	8.0
UH Kerry	M-1M	7.1	≤6.8	≤6.8	7.7	12.3%	7.9	-2.9%	6.7	6.7	8.7	6.8
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.9	-1.9%	10.3	-4.7%	9.3	8.8	9.6	10.2
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	4.9	-9.1%	5.2	-6.4%	4.8	4.9	4.8	5.0
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.0	-33.7%	2.0	1.4%	2.2	2.1	2.0	2.1
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.5	19.6%	8.6	-35.6%	6.9	7.3	5.6	5.4
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	4.5	-26.0%	6.4	-30.0%	3.6	4.3	4.4	4.6
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.2	-2.3%	6.2	-1.4%	6.0	5.8	6.0	6.3

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period March 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	59.4%	75%	75%	60.7%	-19.1%	59.9%	1.4%	60.4%	60.0%	60.8%	61.2%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	46.3%	-38.3%	44.7%	3.6%	38.7%	28.1%	53.2%	59.0%
MRH Portlaoise	M	26.8%	75%	75%	27.7%	-63.1%	32.5%	-14.8%	23.9%	28.6%	26.5%	
MRH Tullamore	M	16.0%	75%	75%	8.3%	-89.0%	20.6%	-59.9%	13.0%	8.2%	4.1%	12.0%
Naas General Hospital	M	90.0%	75%	75%	57.1%	-23.9%	90.0%	-36.5%			73.9%	87.8%
Tallaght University Hospital	M	83.2%	75%	75%	65.5%	-12.7%	84.3%	-22.3%	81.6%	69.0%	67.5%	59.7%
Ireland East Hospital Group	M	60.3%	75%	75%	60.4%	-19.5%	64.6%	-6.5%	57.3%	60.9%	61.3%	59.0%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	51.0%	-32.1%	65.1%	-21.8%	57.1%	50.6%	44.2%	56.3%
MRH Mullingar	M	73.9%	75%	75%	68.2%	-9.1%	81.9%	-16.8%	63.1%	72.7%	69.2%	63.0%
St. Columcille's Hospital	M	88.3%	75%	75%	84.8%	13.1%	89.4%	-5.1%	86.4%	88.3%	84.8%	81.6%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	57.5%	-23.3%	56.4%	2.0%	54.1%	62.1%	57.4%	52.9%
St. Vincent's University Hospital	M	33.7%	75%	75%	54.4%	-27.5%	31.8%	71.0%	31.6%	27.6%	69.6%	65.9%
Wexford General Hospital	M	63.4%	75%	75%	38.0%	-49.4%	78.1%	-51.4%	40.8%	39.9%	37.5%	36.7%
RCSI Hospitals Group	M	76.5%	75%	75%	69.3%	-7.6%	77.5%	-10.6%	74.7%	71.1%	67.9%	68.8%
Cavan General Hospital	M	78.5%	75%	75%	92.0%	22.7%			78.6%			92.0%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	67.3%	-10.3%	77.5%	-13.2%	74.5%	71.1%	67.9%	62.3%
Saolta University Health Care Group	M	47.9%	75%	75%	46.8%	-37.7%	50.1%	-6.8%	45.5%	45.4%	45.8%	48.9%
Galway University Hospitals	M	44.7%	75%	75%	43.3%	-42.3%	47.4%	-8.7%	41.4%	43.7%	41.7%	44.4%
Roscommon University Hospital	M	84.3%	75%	75%	82.8%	10.4%	88.0%	-5.8%	85.7%	70.7%	82.2%	89.3%
Sligo University Hospital	M	49.8%	75%	75%	49.1%	-34.6%	45.8%	7.2%	56.1%	48.0%	49.2%	50.0%
South/South West Hospital Group	M	71.7%	75%	75%	70.2%	-6.4%	73.5%	-4.5%	75.2%	75.2%	66.9%	68.8%
Bantry General Hospital	M	79.5%	75%	75%	73.4%	-2.1%	83.5%	-12.1%	81.7%	80.3%	67.5%	71.4%
Cork University Hospital	M	52.4%	75%	75%	54.6%	-27.3%	53.9%	1.3%	64.7%	52.2%	56.7%	54.5%
Mallow General Hospital	M	89.4%	75%	75%	85.3%	13.7%	94.1%	-9.4%	84.1%	92.1%	82.1%	82.6%
Tipperary University Hospital	M	70.5%	75%	75%	81.5%	8.7%	64.7%	26.0%	76.6%	82.0%	79.4%	83.7%
UH Kerry	M	44.4%	75%	75%	46.8%	-37.6%			59.7%	57.6%	48.3%	36.3%
UL Hospitals Group	M	59.7%	75%	75%	66.0%	-12.0%	58.8%	12.2%	65.9%	65.7%	66.6%	65.7%
Ennis Hospital	M	85.4%	75%	75%	87.3%	16.4%	84.2%	3.6%	90.3%	88.0%	88.5%	85.5%
Nenagh Hospital	M	66.6%	75%	75%	76.2%	1.6%	70.0%	8.9%	81.2%	78.0%	67.2%	81.8%
St. John's Hospital Limerick	M	80.9%	75%	75%	86.1%	14.7%	81.1%	6.1%	76.1%	87.2%	81.9%	89.2%
UH Limerick	M	32.5%	75%	75%	26.8%	-64.2%	30.7%	-12.6%	33.1%	25.1%	29.2%	26.4%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period March 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Dec		Jan		Feb	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	44,170	28.3%	-37.0%	40,068	26.4%	7.3%	24,356	26.0%	22,245	27.6%	21,910	29.0%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	6,808	13.1%	-71.0%	6,357	8.8%	48.2%	3,678	10.7%	3,471	13.1%	3,342	13.2%
MRH Portlaoise	M-1M	13.1%	45%	45%	715	15.8%	-64.9%	555	5.4%	192.4%	383	17.8%	394	17.3%	321	14.0%
MRH Tullamore	M-1M	28.2%	45%	45%	1,161	18.5%	-58.8%	1,183	39.3%	-52.9%	623	21.2%	610	20.0%	555	17.3%
Naas General Hospital	M-1M	11.7%	45%	45%	1,254	22.8%	-49.3%	894	2.2%	919.5%	600	13.3%	647	19.5%	607	26.4%
St. James's Hospital	M-1M	0.0%	45%	45%	2,069	0.0%	-100.0%	2,054	0.0%		1,157	0.0%	1,021	0.0%	1,049	0.0%
Tallaght University Hospital	M-1M	12.5%	45%	45%	1,609	17.1%	-62.0%	1,671	2.7%	534.7%	915	12.2%	799	17.1%	810	17.3%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	10,050	37.7%	-16.3%	8,937	30.9%	21.8%	5,616	33.6%	5,032	36.8%	5,017	38.5%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	2,099	0.0%	-100.0%	2,074	0.0%		1,223	0.0%	1,065	0.0%	1,029	0.0%
MRH Mullingar	M-1M	46.8%	45%	45%	1,189	54.2%	20.4%	1,068	43.2%	25.5%	566	46.6%	559	53.0%	630	55.2%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	583	0.0%	-100.0%	613	0.0%		373	0.0%	306	0.0%	277	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	1,009	97.4%	116.5%	626	89.9%	8.3%	528	96.6%	493	97.2%	516	97.7%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	1,849	79.0%	75.6%	1,255	73.7%	7.2%	935	76.4%	942	78.8%	906	79.4%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	1,963	11.3%	-74.9%	2,028	19.5%	-41.9%	1,202	11.5%	999	10.2%	964	12.4%
Wexford General Hospital	M-1M	37.2%	45%	45%	1,358	35.0%	-22.3%	1,273	33.0%	6.0%	789	33.3%	668	34.7%	695	35.0%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	6,831	11.6%	-74.2%	5,603	1.9%	519.5%	3,826	10.4%	3,511	10.5%	3,321	12.8%
Beaumont Hospital	M-1M	0.0%	45%	45%	2,172	0.0%	-100.0%	1,765	0.0%		1,250	0.0%	1,111	0.0%	1,062	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	1,075	13.4%	-70.2%	926	4.6%	188.5%	601	2.7%	519	3.7%	556	22.5%
Connolly Hospital	M-1M	0.0%	45%	45%	1,594	0.0%	-100.0%	1,430	0.1%	-100.0%	889	0.0%	824	0.0%	770	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	1,990	32.6%	-27.5%	1,482	4.0%	705.5%	1,086	35.0%	1,057	33.0%	933	32.2%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	7,406	34.6%	-23.1%	7,561	36.3%	-4.7%	4,228	33.2%	3,680	34.5%	3,711	34.6%
Galway University Hospitals	M-1M	49.8%	45%	45%	2,359	45.4%	0.8%	2,388	51.7%	-12.3%	1,282	45.4%	1,180	45.8%	1,160	44.8%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	1,793	59.7%	32.6%	1,782	65.3%	-8.6%	1,069	56.4%	904	60.6%	889	58.7%
Mayo University Hospital	M-1M	1.0%	45%	45%	1,233	0.2%	-99.5%	1,414	3.3%	-92.7%	648	2.2%	602	0.5%	632	0.0%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	616	0.2%	-99.6%	595	0.0%		336	0.0%	313	0.3%	305	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	183	57.4%	27.5%	166	35.5%	61.4%	99	46.5%	71	46.5%	113	63.7%
Sligo University Hospital	M-1M	22.3%	45%	45%	1,222	25.6%	-43.1%	1,216	19.8%	29.2%	794	19.9%	610	23.6%	612	27.6%
South/South West Hospital Group	M-1M	25.9%	45%	45%	7,522	21.6%	-52.0%	6,742	23.4%	-7.6%	4,069	19.3%	3,686	20.7%	3,830	22.5%
Bantry General Hospital	M-1M	93.5%	45%	45%	646	96.0%	113.3%	505	91.1%	5.4%	324	94.4%	341	96.2%	305	95.7%
Cork University Hospital	M-1M	19.5%	45%	45%	2,235	0.1%	-99.7%	2,140	18.3%	-99.3%	1,294	0.9%	1,105	0.2%	1,127	0.1%
Mallow General Hospital	M-1M	89.4%	45%	45%	629	89.8%	99.6%	441	88.9%	1.1%	285	89.1%	295	88.5%	334	91.0%
Mercy University Hospital	M-1M	0.0%	45%	45%	777	0.0%	-100.0%	738	0.0%		380	0.0%	370	0.0%	407	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	1,069	23.5%	-47.8%	1,072	31.3%	-24.9%	598	26.4%	528	22.0%	538	24.5%
UH Kerry	M-1M	14.4%	45%	45%	882	21.2%	-52.9%	756	0.0%		455	12.5%	412	13.6%	470	27.9%
UH Waterford	M-1M	0.0%	45%	45%	1,284	0.0%	-100.0%	1,090	0.0%		733	0.0%	635	0.0%	649	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	5,553	51.6%	14.7%	4,868	58.2%	-11.3%	2,939	50.0%	2,865	50.3%	2,689	52.5%
Ennis Hospital	M-1M	87.1%	45%	45%	1,357	91.5%	103.2%	1,306	91.4%	0.0%	680	87.9%	683	90.6%	675	92.1%
Nenagh Hospital	M-1M	54.4%	45%	45%	386	65.0%	44.5%	254	59.1%	10.1%	229	53.3%	208	63.5%	178	66.9%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	659	67.5%	50.1%	447	70.2%	-3.9%	338	63.3%	339	63.4%	320	68.4%
UH Limerick	M-1M	41.3%	45%	45%	3,151	29.5%	-34.5%	2,861	41.1%	-28.3%	1,692	31.6%	1,635	29.1%	1,516	29.9%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	4,732	11.0%	-0.9%	4,622	11.3%	-2.9%	2,524	10.6%	2,473	10.8%	2,086	10.4%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	647	10.0%	-9.9%	613	10.0%	-0.8%	341	9.4%	323	9.6%	298	9.6%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	77	10.7%	-3.6%	46	8.2%	30.3%	44	11.9%	33	9.1%	44	12.4%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	138	12.3%	10.8%	122	11.1%	10.4%	78	11.8%	64	11.2%	70	12.6%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	97	8.6%	-22.5%	97	10.3%	-16.6%	43	6.8%	45	8.3%	48	8.2%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	199	10.0%	-9.9%	182	9.4%	7.0%	90	8.3%	106	9.9%	81	8.9%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	136	8.8%	-20.7%	166	10.6%	-16.7%	86	10.0%	75	9.0%	55	7.8%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	1,079	10.6%	-4.5%	1,079	11.6%	-8.1%	563	10.1%	571	10.6%	469	9.9%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	216	10.3%	-7.2%	225	10.8%	-4.2%	117	9.6%	117	10.3%	89	9.3%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	101	9.7%	-12.6%	126	11.8%	-17.4%	44	7.2%	56	10.6%	41	8.0%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	64	10.3%	-7.2%	73	12.9%	-20.2%	39	12.2%	37	10.6%	26	9.5%
St. Columcille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	162	16.9%	52.3%	88	17.5%	-3.7%	79	16.4%	87	17.3%	73	15.9%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	180	10.3%	-7.2%	149	10.9%	-5.4%	92	10.1%	82	9.4%	91	10.5%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	24	6.9%	-37.8%	12	5.2%	31.4%	7	5.2%	16	8.5%	8	5.0%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	156	7.7%	-30.6%	228	10.7%	-27.8%	94	8.8%	90	8.0%	57	6.3%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	176	13.5%	21.6%	178	13.2%	2.4%	91	11.1%	86	12.0%	84	14.3%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	714	10.7%	-3.6%	605	10.5%	2.1%	389	10.3%	371	10.5%	309	9.9%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	249	11.8%	6.3%	192	11.2%	5.0%	139	11.5%	122	10.6%	110	11.3%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	120	11.8%	6.3%	91	9.6%	23.3%	64	10.4%	72	12.8%	42	9.2%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	151	9.8%	-11.7%	143	9.7%	0.8%	82	9.5%	78	9.6%	67	9.2%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	194	9.8%	-11.7%	179	11.0%	-11.3%	104	9.6%	99	9.7%	90	9.3%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	834	11.4%	2.7%	899	11.5%	-1.0%	439	10.8%	440	11.1%	359	10.9%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	213	9.2%	-17.1%	240	9.5%	-3.3%	112	8.8%	108	9.0%	90	8.4%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	251	13.8%	24.3%	271	15.4%	-10.4%	142	13.9%	131	12.9%	109	13.5%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	138	12.0%	8.1%	153	10.4%	15.4%	80	12.5%	77	12.5%	57	10.6%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	52	9.0%	-18.9%	83	13.2%	-31.7%	23	7.5%	25	8.3%	26	9.4%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	4	2.6%	-76.6%	5	3.4%	-24.1%	6	5.7%	1	1.1%	3	4.8%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	176	13.7%	23.4%	147	11.7%	17.6%	76	10.8%	98	13.3%	74	13.6%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	825	11.7%	5.4%	859	12.3%	-4.3%	474	11.8%	443	11.7%	352	10.8%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	88	14.5%	30.6%	62	12.6%	14.6%	49	14.0%	44	14.4%	42	13.9%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	284	13.0%	17.1%	296	13.4%	-3.0%	183	14.6%	168	14.0%	106	10.7%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	58	10.7%	-3.6%	45	9.8%	8.3%	25	9.0%	20	7.4%	38	13.8%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	65	9.7%	-12.6%	73	9.7%	-0.2%	29	7.5%	32	9.1%	31	9.6%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	125	12.1%	9.0%	155	12.9%	-6.1%	62	9.4%	72	12.9%	45	9.6%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	79	10.1%	-9.0%	80	9.7%	4.8%	42	9.5%	40	9.7%	35	9.5%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	126	10.4%	-6.3%	148	13.9%	-25.1%	84	12.6%	67	9.9%	55	10.3%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	633	11.7%	5.4%	567	11.7%	-0.5%	318	11.1%	325	11.7%	299	11.4%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	217	16.8%	51.4%	200	15.8%	6.7%	121	16.5%	105	16.1%	111	17.3%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	82	19.9%	79.3%	30	9.1%	117.1%	23	11.2%	43	19.6%	39	20.1%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	16	2.5%	-77.5%	12	2.8%	-8.2%	16	4.0%	9	2.9%	7	2.2%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	318	10.3%	-7.2%	325	11.6%	-11.2%	158	10.4%	168	10.5%	142	9.6%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period March 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	5.2	≤5.2	≤5.2	4.8	-7.7%	6.7	-28.4%	4.4	5.3	5.0	4.6
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.4	-5.9%	8.3	-22.9%	7.1	8.5	6.8	5.8
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	3.2	18.5%	5.6	-42.9%	2.5	5.6	3.7	2.5
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	6.5	47.7%	8.0	-18.8%	5.1	5.5	6.5	3.4
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.9	34.1%	12.6	-53.2%	8.4	7.1	9.0	4.6
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	7.9	-20.2%	10.3	-23.3%	9.5	9.5	8.0	7.9
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	5.7	-17.4%	6.4	-10.9%	6.0	8.6	5.9	5.5
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	4.7	-21.7%	6.4	-26.6%	4.5	5.3	5.0	4.6
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	5.7	-27.8%	6.8	-16.2%	5.8	6.1	6.4	5.0
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	4.0	5.3%	6.9	-42.0%	3.0	6.9	4.0	4.1
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.7	-32.5%	3.4	-20.6%	3.8	3.8	2.5	3.0
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.4	-46.2%	0.5	180.0%	1.6	0.5	0.5	2.0
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.0	-100.0%	0.0		0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	4.6	-17.9%	8.4	-45.2%	5.5	5.4	5.3	4.2
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.0	-52.4%	1.3	-23.1%	1.3	1.1	0.6	1.3
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	8.9	12.7%	10.0	-11.0%	3.5	6.1	28.0	32.3
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.8	-20.0%	19.7	-85.8%	3.9	5.2	2.9	3.1
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	4.8	-17.2%	6.6	-27.3%	3.6	4.3	4.7	4.8
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	4.1	-38.8%	6.0	-31.7%	2.4	2.6	3.9	4.3
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	2.9	7.4%	6.8	-57.4%	1.9	2.5	3.3	2.4
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.6	13.8%	10.0	-34.0%	6.4	8.4	6.2	7.0
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.4	-15.4%	5.4	-18.5%	4.4	5.7	4.6	4.2
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	4.4	-6.4%	7.2	-38.9%	3.4	4.3	4.4	3.7
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	5.7	1.8%	25.0	-77.2%	1.4	6.1	4.1	4.9
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.7	6.8%	6.2	-24.2%	3.8	4.4	5.3	4.3
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	5.8	9.4%	13.3	-56.4%	6.0	5.9	6.0	5.2
Portlincula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.9	-4.9%	5.9	-33.9%	2.4	3.4	4.1	3.4
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.2	0.0%	4.9	-34.7%	2.9	2.8	3.5	2.9
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.2	-12.5%	6.1	-31.1%	3.7	5.0	4.1	4.0
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.2	-21.5%	9.4	-34.0%	5.5	6.3	5.9	6.1
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.5	-7.4%	2.3	8.7%	1.9	5.1	2.4	2.7
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.5	-44.4%	0.6	-16.7%	0.0	0.7	0.6	0.5
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	6.3	16.7%	6.4	-1.6%	7.1	6.8	5.8	6.7
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.3	-20.7%	2.6	-11.5%	2.3	3.3	2.4	2.2
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	2.7	-28.9%	5.0	-46.0%	1.5	1.0	2.0	2.6
UH Kerry	M-1M	4.8	≤4.5	≤4.5	4.3	-4.4%	6.3	-31.7%	3.4	6.6	5.3	3.4
UH Waterford	M-1M	6.5	≤5.2	≤5.2	5.2	0.0%	9.8	-46.9%	4.0	6.7	5.1	5.0
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.0	-2.0%	5.4	-7.4%	4.7	4.7	5.9	4.4
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.9	9.3%	6.9	-14.5%	6.0	5.9	9.6	4.4
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.2	-25.0%	0.0		1.3	1.4	1.2	1.3
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.3	-5.4%	5.2	1.9%	5.2	5.1	5.7	4.8

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period March 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	3,551	79.1%	-4.0%	2,206	79.4%	-0.3%	1,724	75.1%	1,417	80.7%	1,924	78.5%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	305	51.5%	-32.6%	130	52.4%	-1.7%	136	48.9%	108	48.2%	169	50.4%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	2	50.0%	-41.2%	1	33.3%	50.0%	1	50.0%	0		2	50.0%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	54	93.1%	0.8%	74	85.1%	9.5%	15	78.9%	6	85.7%	29	93.5%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	16	76.2%	-11.7%	1	16.7%	357.1%	3	60.0%	1	100.0%	15	75.0%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	66	21.6%	-40.7%	20	19.4%	11.4%	25	18.4%	33	23.7%	33	20.1%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	167	81.9%	2.7%	34	69.4%	18.0%	92	79.3%	68	88.3%	90	77.6%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	1,218	93.5%	3.5%	997	90.2%	3.6%	461	92.0%	486	93.6%	629	92.9%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	411	89.9%	5.8%	327	89.8%	0.1%	147	89.1%	187	90.3%	224	89.6%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	51	94.4%	4.6%	9	69.2%	36.4%	21	80.8%	23	88.5%	28	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	453	99.8%	1.7%	307	96.8%	3.0%	200	98.5%	224	99.6%	228	100.0%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	54	94.7%	5.5%	0	0.0%		0	0.0%	0	0.0%	54	96.4%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	65	82.3%	4.5%	71	67.6%	21.7%	30	83.3%	41	91.1%	24	70.6%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	3	42.9%	-49.6%	4	66.7%	-35.7%	7	70.0%	0	0.0%	3	60.0%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	68	93.2%	0.4%	101	98.1%	-5.0%	35	100.0%	8	100.0%	59	92.2%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	95	96.0%	9.8%	178	90.8%	5.7%	17	85.0%	1	50.0%	1	50.0%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	18	78.3%	-11.4%	0			4	100.0%	2	66.7%	8	80.0%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	294	83.1%	9.6%	212	79.7%	4.2%	156	80.0%	123	87.9%	165	80.9%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	100	82.6%	19.3%	133	82.6%	0.0%	55	83.3%	57	89.1%	41	78.8%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	16	94.1%	10.7%	2	66.7%	41.2%	8	66.7%	4	100.0%	12	92.3%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	101	86.3%	2.0%	33	78.6%	9.9%	62	88.6%	38	92.7%	63	82.9%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	1	100.0%	0.0%	0			1	100.0%	0		1	100.0%
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	76	77.6%	-8.8%	44	73.3%	5.8%	30	65.2%	24	77.4%	48	77.4%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	298	69.6%	-3.8%	98	70.0%	-0.5%	187	61.3%	89	73.6%	163	75.1%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	67	47.9%	-6.9%	7	26.9%	77.8%	48	42.1%	7	33.3%	14	48.3%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	95	81.9%	4.2%	30	78.9%	3.7%	50	73.5%	37	82.2%	58	81.7%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	38	73.1%	-14.0%	8	80.0%	-8.7%	34	69.4%	3	60.0%	35	74.5%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	19	82.6%	5.6%	11	73.3%	12.6%	7	70.0%	8	66.7%	11	100.0%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	79	81.4%	-9.6%	42	82.4%	-1.1%	48	75.0%	34	89.5%	45	76.3%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	1,147	81.5%	-1.2%	631	72.9%	11.8%	595	79.8%	535	81.6%	585	82.4%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	247	65.7%	-2.8%	129	55.1%	19.2%	141	67.5%	102	65.0%	126	66.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	141	98.6%	0.3%	145	98.0%	0.6%	74	92.5%	63	96.9%	78	100.0%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	2	100.0%	4.5%	1	100.0%	0.0%	1	100.0%	1	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	171	81.0%	-7.9%	93	83.0%	-2.4%	95	81.9%	77	81.1%	94	81.0%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	454	88.2%	3.0%	176	72.4%	21.7%	207	84.5%	230	87.8%	224	88.5%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	7	58.3%	-29.1%	7	41.2%	41.7%	2	40.0%	0	0.0%	2	50.0%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	26	81.3%	3.4%	24	68.6%	18.5%	25	78.1%	9	69.2%	17	89.5%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	99	85.3%	0.4%	56	74.7%	14.3%	50	86.2%	53	85.5%	43	86.0%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	289	71.7%	-21.7%	138	89.0%	-19.5%	189	70.0%	76	79.2%	213	69.4%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	65	42.2%	-55.4%	36	87.8%	-51.9%	37	37.8%	16	64.0%	49	38.0%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	83	98.8%	1.3%	0			68	98.6%	17	100.0%	66	98.5%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	141	85.5%	-1.2%	102	89.5%	-4.5%	84	81.6%	43	79.6%	98	88.3%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period March 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	2,638	43.4%	60%	60%	275	50.9%	-15.2%	80	37.5%	35.8%	137	36.5%	88	62.5%	180	45.6%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	61	77.0%	28.4%	9	88.9%	-13.3%	15	40.0%	19	78.9%	41	78.0%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	1	100.0%	66.7%	0			0		0		1	100.0%
MRH Tullamore	M-1M	68	63.2%	60%	60%	3	66.7%	11.1%	3	100.0%	-33.3%	1	0.0%	0		3	66.7%
Naas General Hospital	M-1M	99	48.5%	60%	60%	12	66.7%	11.1%	1	100.0%	-33.3%	1	0.0%	1	100.0%	11	63.6%
St. James's Hospital	M-1M	60	56.7%	60%	60%	11	90.9%	51.5%	1	0.0%		2	0.0%	5	80.0%	6	100.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	34	76.5%	27.5%	4	100.0%	-23.5%	11	54.5%	13	76.9%	20	80.0%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	62	35.5%	-40.9%	29	6.9%	414.5%	27	44.4%	16	43.8%	44	31.8%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	9	11.1%	-81.5%	4	25.0%	-55.6%	3	33.3%	4	25.0%	5	0.0%
MRH Mullingar	M-1M	130	75.4%	60%	60%	19	57.9%	-3.5%	0			9	77.8%	7	57.1%	12	58.3%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	0			0			0		0		0	
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	0			1	100.0%		0		0		0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	6	83.3%	38.9%	0			5	80.0%	0		6	83.3%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	22	0.0%	-100.0%	23	0.0%		9	0.0%	3	0.0%	19	0.0%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	1	0.0%	-100.0%	1	0.0%		1	0.0%	0		0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	5	100.0%	66.7%	0			0		2	100.0%	2	100.0%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	35	48.6%	-19.0%	5	60.0%	-19.0%	23	56.5%	12	50.0%	22	50.0%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	6	0.0%	-100.0%	1	0.0%		6	33.3%	3	0.0%	2	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	8	50.0%	-16.7%	0			4	75.0%	1	100.0%	7	42.9%
Connolly Hospital	M-1M	136	52.2%	60%	60%	9	33.3%	-44.4%	3	66.7%	-50.0%	7	28.6%	3	0.0%	6	50.0%
Louth County Hospital	M-1M	85	100.0%	60%	60%	10	90.0%	50.0%	1	100.0%	-10.0%	6	100.0%	5	100.0%	5	80.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	2	50.0%	-16.7%	0			0		0		2	50.0%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	37	29.7%	-50.5%	6	16.7%	78.4%	16	12.5%	12	50.0%	25	20.0%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	1	100.0%	66.7%	0			0		1	100.0%	0	
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	12	41.7%	-30.6%	0			2	0.0%	3	66.7%	9	33.3%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	13	7.7%	-87.2%	0			11	9.1%	0		13	7.7%
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	7	28.6%	-52.4%	3	33.3%	-14.3%	1	100.0%	6	33.3%	1	0.0%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			0			0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	4	50.0%	-16.7%	3	0.0%		2	0.0%	2	50.0%	2	50.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period March 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	65	60.0%	0.0%	30	53.3%	12.5%	40	42.5%	26	73.1%	36	50.0%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	4	100.0%	66.7%	2	100.0%	0.0%	2	100.0%	2	100.0%	2	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	10	30.0%	-50.0%	0			8	37.5%	3	0.0%	6	33.3%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	9	100.0%	66.7%	3	100.0%	0.0%	2	50.0%	5	100.0%	4	100.0%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	11	18.2%	-69.7%	14	42.9%	-57.6%	15	40.0%	1	0.0%	10	20.0%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	22	86.4%	43.9%	5	80.0%	8.0%	3	100.0%	13	92.3%	9	77.8%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	2	0.0%	-100.0%	5	0.0%		3	0.0%	0		1	0.0%
UH Kerry	M-1M	55	43.6%	60%	60%	6	33.3%	-44.4%	1	100.0%	-66.7%	6	16.7%	2	0.0%	3	33.3%
UH Waterford	M-1M	33	51.5%	60%	60%	1	0.0%	-100.0%	0			1	100.0%	0		1	0.0%
UL Hospitals Group	M-1M	165	7.9%	60%	60%	15	26.7%	-55.6%	1	0.0%		16	0.0%	3	66.7%	12	16.7%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	11	27.3%	-54.5%	0			14	0.0%	3	66.7%	8	12.5%
UH Limerick	M-1M	24	4.2%	60%	60%	4	25.0%	-58.3%	1	0.0%		2	0.0%	0		4	25.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)												
Reporting Period March 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun		Sep		Dec	
		No	%		No.	%	No.	%	No.	%	No	%
National	Q-1Q	2,598	74.5%	85%	2,484	76.5%	512	75.7%	573	71.2%	665	77.3%
Dublin Midlands Hospital Group	Q-1Q	426	77.3%	85%	413	79.0%	77	77.0%	112	75.7%	122	80.8%
MRH Tullamore	Q-1Q	146	70.9%	85%	144	72.4%	14	60.9%	39	69.6%	55	76.4%
St. James's Hospital	Q-1Q	125	79.1%	85%	132	88.0%	29	90.6%	35	81.4%	38	90.5%
Tallaght University Hospital	Q-1Q	155	82.9%	85%	137	78.7%	34	75.6%	38	77.6%	29	78.4%
Ireland East Hospital Group	Q-1Q	393	90.3%	85%	383	91.2%	90	90.9%	98	89.9%	86	91.5%
Mater Misericordiae University Hospital	Q-1Q	105	84.7%	85%	107	81.1%	23	79.3%	22	75.9%	32	82.1%
St. Vincent's University Hospital	Q-1Q	288	92.6%	85%	276	95.8%	67	95.7%	76	95.0%	54	98.2%
RCSI Hospitals Group	Q-1Q	473	75.4%	85%	409	74.6%	99	75.0%	72	67.9%	109	74.1%
Beaumont Hospital	Q-1Q	171	75.7%	85%	117	81.8%	37	82.2%	19	86.4%	16	69.6%
Connolly Hospital	Q-1Q	166	84.7%	85%	156	70.6%	38	77.6%	25	58.1%	43	69.4%
Our Lady of Lourdes Hospital	Q-1Q	136	66.3%	85%	136	73.9%	24	63.2%	28	68.3%	50	80.6%
Saolta University Health Care Group	Q-1Q	499	81.8%	85%	455	81.5%	76	79.2%	102	76.7%	130	84.4%
Galway University Hospitals	Q-1Q	181	82.6%	85%	188	82.8%	38	84.4%	48	80.0%	46	82.1%
Letterkenny University Hospital	Q-1Q	115	77.2%	85%	111	77.6%	21	77.8%	20	66.7%	31	86.1%
Mayo University Hospital	Q-1Q	100	84.0%	85%	82	84.5%	10	66.7%	22	81.5%	26	89.7%
Sligo University Hospital	Q-1Q	103	83.7%	85%	74	81.3%	7	77.8%	12	75.0%	27	81.8%
South/South West Hospital Group	Q-1Q	601	63.3%	85%	645	68.8%	133	67.2%	143	59.8%	173	71.8%
Cork University Hospital	Q-1Q	269	59.8%	85%	287	66.0%	58	60.4%	62	57.9%	75	72.8%
UH Kerry	Q-1Q	81	65.9%	85%	97	66.9%	22	66.7%	21	63.6%	37	69.8%
UH Waterford	Q-1Q	251	66.8%	85%	261	73.1%	53	76.8%	60	60.6%	61	71.8%
UL Hospitals Group	Q-1Q	206	65.8%	85%	179	69.1%	37	72.5%	46	65.7%	45	61.6%
UH Limerick	Q-1Q	206	65.8%	85%	179	69.1%	37	72.5%	46	65.7%	45	61.6%

Notes

- 1.Source : Hip fracture database.
- 2.The reporting month in the table above represents the three months in each Quarter, Q1 Mar-21, Q2 Jun-21, Q3 Sep-21, Q4 Dec-21.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period March 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	909	1.7%	-15.0%	887	1.9%	-12.5%	445	1.3%	449	1.7%	375	1.6%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	153	2.4%	0.0%	180	2.9%	-19.0%	93	2.1%	74	2.1%	68	2.3%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	27	5.3%	120.8%	22	4.3%	23.4%	9	2.1%	13	5.1%	13	5.1%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	19	2.0%	-16.7%	29	3.0%	-32.6%	19	2.6%	6	1.0%	11	3.2%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	12	3.8%	58.3%	14	5.2%	-26.5%	5	2.2%	4	2.1%	8	6.5%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	54	2.2%	-8.3%	59	2.4%	-11.8%	31	2.1%	30	2.3%	21	1.8%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	41	1.8%	-25.0%	56	2.8%	-33.5%	29	1.9%	21	1.9%	15	1.4%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	185	1.3%	-35.0%	181	1.4%	-7.6%	77	0.9%	87	1.3%	66	1.0%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	55	1.3%	-45.8%	62	1.6%	-17.3%	20	0.7%	29	1.5%	24	1.1%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	33	3.6%	50.0%	29	4.3%	-17.3%	24	3.6%	16	3.5%	16	3.5%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	1	0.1%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	3	0.1%	-58.3%	11	0.5%	-75.5%	1	0.1%	2	0.2%	1	0.1%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	27	4.0%	66.7%	11	3.8%	6.4%	10	2.0%	16	4.2%	10	3.5%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.2%	-16.7%	0	0.0%		1	0.2%	1	0.4%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	49	1.9%	-20.8%	59	1.9%	-1.7%	15	2.2%	13	1.5%	10	1.3%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	17	1.8%	-25.0%	8	1.7%	3.6%	5	1.0%	10	2.1%	5	1.1%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	134	1.8%	-21.7%	126	1.6%	10.9%	49	1.1%	63	1.7%	58	1.8%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	39	1.1%	-54.2%	73	1.6%	-32.8%	10	0.4%	13	0.7%	19	1.3%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	8	1.5%	-37.5%	8	1.4%	3.5%	2	0.5%	5	1.4%	1	0.6%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	20	1.6%	-33.3%	25	2.2%	-28.5%	11	1.5%	9	1.4%	10	1.7%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	67	4.5%	87.5%	20	1.6%	176.8%	26	3.5%	36	4.8%	28	3.9%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	136	1.3%	-40.9%	129	2.2%	-40.5%	61	1.2%	67	1.4%	55	1.3%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	37	1.0%	-58.3%	24	3.0%	-68.2%	4	0.5%	18	1.3%	7	0.5%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	49	2.8%	16.7%	47	4.7%	-40.9%	25	2.3%	24	2.5%	25	3.2%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	11	1.8%	-25.0%	8	1.3%	46.0%	4	0.9%	5	1.4%	5	2.3%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	13	1.7%	-29.2%	18	3.2%	-46.9%	10	1.7%	7	1.7%	5	1.5%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	26	0.9%	-62.5%	32	1.5%	-37.8%	18	1.1%	13	0.9%	13	1.0%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period March 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	193	1.7%	0.0%	197	2.0%	-14.5%	102	1.4%	101	1.7%	79	1.5%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	67	2.6%	8.3%	51	2.3%	11.6%	30	2.0%	38	2.8%	25	2.1%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	23	1.4%	-41.7%	32	2.2%	-36.1%	17	1.5%	11	1.3%	11	1.4%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	33	1.0%	316.7%	18	0.7%	46.4%	21	1.0%	16	1.0%	17	1.0%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	18	2.5%	4.2%	24	3.7%	-30.5%	6	2.0%	3	1.0%	9	3.7%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	12	1.4%	-41.7%	24	2.2%	-39.3%	8	1.2%	8	1.5%	4	1.3%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	40	2.0%	-16.7%	48	2.8%	-29.0%	20	1.4%	25	2.4%	13	1.4%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	108	2.8%	115.4%	74	2.2%	25.0%	63	1.9%	57	2.4%	49	3.2%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	5	1.5%	525.0%	2	0.9%	59.4%	8	2.9%	4	1.7%	1	0.9%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	103	4.2%	75.0%	72	3.5%	19.9%	55	3.2%	53	3.9%	48	4.3%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,718	453	≤127,750	≤350	≤31,500	≤350	50,091	600	59.0%	71.4%	34,646	371	44.6%	61.7%	15,717	576	16,529	608	17,845	600
Children's Health Ireland	M	1,719	4					654	8			590	5	10.8%	60.0%	177	5	220	6	257	8
Dublin Midlands Hospital Group	M	29,153	121					11,756	124			8,679	98	35.5%	26.5%	3,842	141	3,913	127	4,001	124
MRH Portlaoise	M	1,300	2					511	6			506	10	1.0%	-40.0%	176	7	206	9	129	6
MRH Tullamore	M	1,693	7					689	9			574	6	20.0%	50.0%	208	7	216	8	265	9
Naas General Hospital	M	2,505	11					1,020	2			485	7	110.3%	-71.4%	400	16	356	7	264	2
St. James's Hospital	M	15,008	49					5,862	69			4,850	52	20.9%	32.7%	1,777	66	1,881	67	2,204	69
St. Luke's Radiation Oncology Network	M	410	1					103	1			170	1	-39.4%	0.0%	44	2	28	1	31	1
Tallaght University Hospital	M	8,237	51					3,571	37			2,094	22	70.5%	68.2%	1,237	43	1,226	35	1,108	37
Ireland East Hospital Group	M	32,746	112					12,613	167			8,934	98	41.2%	70.4%	3,656	139	4,298	165	4,659	167
Mater Misericordiae University Hospital	M	8,005	29					3,691	52			2,297	29	60.7%	79.3%	963	37	1,338	54	1,390	52
MRH Mullingar	M	390	1					72	0			57	0	26.3%		16	0	44	2	12	0
National Orthopaedic Hospital Cappagh	M	557	0					150	2			171	0	-12.3%		38	1	35	2	77	2
National Rehabilitation Hospital	M	3,517	7					889	12			581	6	53.0%	100.0%	235	9	303	12	351	12
Our Lady's Hospital Navan	M	871	6					390	1			400	3	-2.5%	-66.7%	171	8	137	5	82	1
St. Columcille's Hospital	M	3,299	12					1,526	32			1,087	9	40.4%	255.6%	372	15	482	17	672	32
St. Luke's General Hospital Kilkenny	M	2,617	9					849	12			755	8	12.5%	50.0%	282	10	251	9	316	12
St. Michael's Hospital	M	3,353	10					1,248	13			786	7	58.8%	85.7%	358	16	500	17	390	13
St. Vincent's University Hospital	M	7,681	32					2,936	34			1,882	27	56.0%	25.9%	935	34	942	36	1,059	34
Wexford General Hospital	M	2,456	6					862	9			918	9	-6.1%	0.0%	286	9	266	11	310	9
RCSI Hospitals Group	M	15,401	76					7,247	82			4,716	44	53.7%	86.4%	2,564	93	2,384	89	2,299	82
Beaumont Hospital	M	3,667	20					2,187	32			1,335	13	63.8%	146.2%	706	27	819	36	662	32
Cavan General Hospital	M	633	3					424	6			249	1	70.3%	500.0%	197	10	143	4	84	6
Connolly Hospital	M	1,193	4					404	5			487	3	-17.0%	66.7%	146	5	103	4	155	5
Our Lady of Lourdes Hospital	M	9,908	49					4,232	39			2,645	27	60.0%	44.4%	1,515	51	1,319	45	1,398	39
Saolta University Health Care Group	M	10,149	41					5,549	68			3,011	31	84.3%	119.4%	1,742	62	1,691	66	2,116	68
Galway University Hospitals	M	2,814	8					1,445	24			630	12	129.4%	100.0%	393	17	419	18	633	24
Letterkenny University Hospital	M	2,348	9					1,255	17			714	5	75.8%	240.0%	361	16	415	20	479	17
Mayo University Hospital	M	2,133	12					1,131	13			814	4	38.9%	225.0%	381	10	261	9	489	13
Portlincula University Hospital	M	806	4					522	5			147	1	255.1%	400.0%	208	7	147	3	167	5
Roscommon University Hospital	M	635	3					285	3			278	5	2.5%	-40.0%	75	2	106	4	104	3
Sligo University Hospital	M	1,413	5					911	6			428	4	112.9%	50.0%	324	10	343	12	244	6

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					9,802	121			7,388	73	32.7%	65.8%	3,007	108	3,109	116	3,686	121
Bantry General Hospital	M	1,094	6					741	11			239	5	210.0%	120.0%	175	6	155	8	411	11
Cork University Hospital	M	8,776	27					3,708	46			3,129	25	18.5%	84.0%	1,170	46	1,208	43	1,330	46
Mallow General Hospital	M	243	0					13	0			81	0	-84.0%		0	0	13	0	0	0
Mercy University Hospital	M	3,245	15					1,628	19			764	10	113.1%	90.0%	543	16	533	19	552	19
South Infirmary Victoria University Hospital	M	656	1					193	4			249	4	-22.5%	0.0%	39	2	60	3	94	4
Tipperary University Hospital	M	1,798	9					912	12			570	9	60.0%	33.3%	279	12	289	11	344	12
UH Kerry	M	4,355	16					1,714	19			1,888	11	-9.2%	72.7%	620	20	523	21	571	19
UH Waterford	M	1,552	4					893	10			468	9	90.8%	11.1%	181	6	328	11	384	10
UL Hospitals Group	M	4,831	21					2,470	30			1,328	22	86.0%	36.4%	729	28	914	39	827	30
Ennis Hospital	M	402	0					397	1			80	0	396.3%		49	1	268	6	80	1
Nenagh Hospital	M	1,209	4					496	6			254	3	95.3%	100.0%	173	8	155	5	168	6
St. John's Hospital Limerick	M	894	4					231	4			357	4	-35.3%	0.0%	74	2	52	5	105	4
UH Limerick	M	2,326	13					1,346	19			637	15	111.3%	26.7%	433	17	439	23	474	19

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	20.0%	1.1	-12.7%	37	318,127	1.2	24	295,750	0.8	29	323,315	0.9
Children's Health Ireland	M	0.8	<0.8	0.7	-12.5%	0.8	-12.5%	0	9,093	0.0	2	8,902	2.2	0	9,773	0.0
Dublin Midlands Hospital Group	M	1.0	<0.8	1.2	50.0%	0.7	71.4%	9	52,391	1.7	6	48,058	1.2	4	53,287	0.8
Coombe Women and Infants University Hospital	M	0.9	<0.8	3.8	375.0%	0.0		1	3,798	2.6	2	3,346	6.0	1	3,457	2.9
MRH Portlaoise	M	0.3	<0.8	0.0	-100.0%	0.0		0	3,539	0.0	0	3,201	0.0	0	3,465	0.0
MRH Tullamore	M	0.8	<0.8	2.3	187.5%	0.0		1	5,803	1.7	2	5,394	3.7	1	6,090	1.6
Naas General Hospital	M	1.2	<0.8	0.7	-12.5%	1.5	-53.3%	1	5,494	1.8	0	4,126	0.0	0	4,300	0.0
St. James's Hospital	M	1.4	<0.8	1.1	37.5%	1.5	-26.7%	3	18,082	1.7	1	16,949	0.6	2	19,028	1.1
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,836	0.0	0	1,870	0.0	0	2,072	0.0
Tallaght University Hospital	M	0.7	<0.8	1.0	25.0%	0.3	233.3%	3	13,839	2.2	1	13,172	0.8	0	14,875	0.0
Ireland East Hospital Group	M	1.0	<0.8	1.2	56.0%	1.0	24.8%	7	69,903	1.0	11	66,682	1.6	8	71,790	1.1
Mater Misericordiae University Hospital	M	1.5	<0.8	1.8	125.0%	1.9	-5.3%	3	18,409	1.6	4	17,433	2.3	3	18,767	1.6
MRH Mullingar	M	0.8	<0.8	2.4	200.0%	0.7	242.9%	0	5,508	0.0	3	5,297	5.7	1	5,718	1.7
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	3,034	0.0	0	2,533	0.0	0	2,693	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	877	0.0	0	1,192	0.0	0	1,327	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.0		0	2,771	0.0	0	3,018	0.0	0	3,131	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.0	-100.0%	1.6	-100.0%	0	2,365	0.0	0	2,480	0.0	0	2,496	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	359	0.0	0	307	0.0	0	351	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,627	0.0	0	3,366	0.0	0	3,568	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.4	75.0%	0.6	133.3%	1	6,880	1.5	1	6,809	1.5	1	7,076	1.4
St. Michael's Hospital	M	1.0	<0.8	0.0	-100.0%	0.0		0	1,918	0.0	0	1,954	0.0	0	2,161	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.5	87.5%	1.1	36.4%	2	17,912	1.1	3	16,588	1.8	3	18,239	1.6
Wexford General Hospital	M	0.3	<0.8	0.5	-37.5%	0.6	-16.7%	1	6,243	1.6	0	5,705	0.0	0	6,263	0.0
RCSI Hospitals Group	M	1.1	<0.8	1.3	62.5%	1.8	-27.8%	8	51,325	1.6	3	47,449	0.6	8	52,589	1.5
Beaumont Hospital	M	1.7	<0.8	2.3	187.5%	2.6	-11.5%	4	20,428	2.0	3	19,384	1.5	7	21,288	3.3
Cavan General Hospital	M	1.5	<0.8	0.6	-25.0%	3.0	-80.0%	1	5,576	1.8	0	5,028	0.0	0	5,822	0.0
Connolly Hospital	M	0.9	<0.8	0.4	-50.0%	0.8	-50.0%	0	9,174	0.0	0	8,604	0.0	1	9,375	1.1
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%			0	0	0.0	0	1	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.6	-25.0%	1.0	-40.0%	2	11,830	1.7	0	10,586	0.0	0	11,684	0.0
Rotunda Hospital	M	0.2	<0.8	0.8	0.0%	0.8	0.0%	1	4,317	2.3	0	3,846	0.0	0	4,419	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-12.5%	0.7	0.0%	6	51,881	1.2	1	48,364	0.2	4	52,648	0.8
Galway University Hospitals	M	1.1	<0.8	1.4	75.0%	0.9	55.6%	4	19,499	2.1	1	18,283	0.5	3	20,656	1.5
Letterkenny University Hospital	M	1.1	<0.8	0.7	-12.5%	0.8	-12.5%	1	9,347	1.1	0	9,019	0.0	1	9,884	1.0
Mayo University Hospital	M	0.1	<0.8	0.0	-100.0%	0.0		0	8,411	0.0	0	7,839	0.0	0	7,839	0.0
Portlincula University Hospital	M	0.2	<0.8	0.0	-100.0%	0.0		0	4,363	0.0	0	3,630	0.0	0	4,084	0.0
Roscommon University Hospital	M	1.2	<0.8	0.0	-100.0%	2.6	-100.0%	0	1,407	0.0	0	1,488	0.0	0	1,450	0.0
Sligo University Hospital	M	1.0	<0.8	0.4	-50.0%	0.8	-50.0%	1	8,854	1.1	0	8,105	0.0	0	8,735	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.0	<0.8	0.5	-37.5%	1.2	-58.3%	4	58,043	0.7	0	52,688	0.0	4	57,294	0.7
Bantry General Hospital	M	0.7	<0.8	0.0	-100.0%	0.0		0	1,535	0.0	0	1,328	0.0	0	1,395	0.0
Cork University Hospital	M	1.3	<0.8	1.0	25.0%	0.7	42.9%	2	17,269	1.2	0	16,028	0.0	3	17,636	1.7
Cork University Maternity Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	4,091	0.0	0	3,643	0.0	0	3,576	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8		-100.0%	0.0										
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	0.0		0	915	0.0	0	909	0.0	0	968	0.0
Mercy University Hospital	M	0.9	<0.8	0.6	-25.0%	1.3	-53.8%	1	5,853	1.7	0	5,440	0.0	0	5,775	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.8	1.8	125.0%	0.0		1	1,901	5.3	0	1,820	0.0	0	1,819	0.0
Tipperary University Hospital	M	0.9	<0.8	0.5	-37.5%	1.3	-61.5%	0	6,342	0.0	0	5,756	0.0	1	6,506	1.5
UH Kerry	M	1.6	<0.8	0.0	-100.0%	3.9	-100.0%	0	7,208	0.0	0	5,571	0.0	0	6,109	0.0
UH Waterford	M	1.0	<0.8	0.0	-100.0%	1.2	-100.0%	0	12,929	0.0	0	12,193	0.0	0	13,510	0.0
UL Hospitals Group	M	1.1	<0.8	0.7	-12.5%	1.5	-53.3%	3	25,491	1.2	1	23,607	0.4	1	25,934	0.4
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	0.0		0	613	0.0	0	912	0.0	0	1,022	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.0		0	2,000	0.0	0	1,971	0.0	0	2,041	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	0.0		0	1,586	0.0	0	1,335	0.0	0	1,620	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	1.8	-100.0%	0	1,958	0.0	0	1,858	0.0	0	1,967	0.0
UH Limerick	M	1.3	<0.8	1.0	25.0%	2.0	-50.0%	3	17,082	1.8	1	15,513	0.6	1	17,193	0.6
UMH Limerick	M	0.3	<0.8	0.0	-100.0%	0.0		0	2,252	0.0	0	2,018	0.0	0	2,091	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)																
Reporting Period March 2022																
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.0	1.9%	2.0	1.9%	76	318,127	2.4	65	295,750	2.2	50	323,315	1.5
Children's Health Ireland	M	0.8	<2	2.2	10.0%	1.3	69.2%	4	9,093	4.4	1	8,902	1.1	1	9,773	1.0
Dublin Midlands Hospital Group	M	2.3	<2	1.5	-25.0%	2.6	-42.3%	9	52,391	1.7	9	48,058	1.9	5	53,287	0.9
Coombe Women and Infants University Hospital	M	0.2	<2	0.0	-100.0%	0.0		0	3,798	0.0	0	3,346	0.0	0	3,457	0.0
MRH Portlaoise	M	0.6	<2	0.0	-100.0%	1.2	-100.0%	0	3,539	0.0	0	3,201	0.0	0	3,465	0.0
MRH Tullamore	M	1.7	<2	1.7	-15.0%	2.7	-37.0%	0	5,803	0.0	3	5,394	5.6	0	6,090	0.0
Naas General Hospital	M	3.8	<2	2.9	45.0%	6.2	-53.2%	1	5,494	1.8	0	4,126	0.0	3	4,300	7.0
St. James's Hospital	M	2.5	<2	1.5	-25.0%	2.3	-34.8%	3	18,082	1.7	3	16,949	1.8	2	19,028	1.1
St. Luke's Radiation Oncology Network	M	1.8	<2	0.0	-100.0%	3.5	-100.0%	0	1,836	0.0	0	1,870	0.0	0	2,072	0.0
Tallaght University Hospital	M	2.8	<2	1.9	-5.0%	2.8	-32.1%	5	13,839	3.6	3	13,172	2.3	0	14,875	0.0
Ireland East Hospital Group	M	2.0	<2	2.7	36.8%	2.2	24.3%	18	69,903	2.6	21	66,682	3.1	18	71,790	2.5
Mater Misericordiae University Hospital	M	3.2	<2	5.3	165.0%	2.3	130.4%	13	18,409	7.1	9	17,433	5.2	7	18,767	3.7
MRH Mullingar	M	2.5	<2	0.6	-70.0%	5.1	-88.2%	0	5,508	0.0	1	5,297	1.9	0	5,718	0.0
National Maternity Hospital	M	0.3	<2	1.2	-40.0%	1.1	9.1%	0	3,034	0.0	1	2,533	3.9	0	2,693	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.0	-100.0%	3.3	-100.0%	0	877	0.0	0	1,192	0.0	0	1,327	0.0
National Rehabilitation Hospital	M	0.3	<2	0.0	-100.0%	0.0		0	2,771	0.0	0	3,018	0.0	0	3,131	0.0
Our Lady's Hospital Navan	M	3.1	<2	5.4	170.0%	4.8	12.5%	1	2,365	4.2	2	2,480	8.1	1	2,496	4.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	359	0.0	0	307	0.0	0	351	0.0
St. Columcille's Hospital	M	1.0	<2	0.0	-100.0%	1.1	-100.0%	0	3,627	0.0	0	3,366	0.0	0	3,568	0.0
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.9	45.0%	2.4	20.8%	1	6,880	1.5	3	6,809	4.4	2	7,076	2.8
St. Michael's Hospital	M	1.0	<2	0.0	-100.0%	0.0		0	1,918	0.0	0	1,954	0.0	0	2,161	0.0
St. Vincent's University Hospital	M	2.1	<2	2.5	25.0%	2.0	25.0%	2	17,912	1.1	4	16,588	2.4	7	18,239	3.8
Wexford General Hospital	M	1.3	<2	1.6	-20.0%	1.2	33.3%	1	6,243	1.6	1	5,705	1.8	1	6,263	1.6
RCSI Hospitals Group	M	1.7	<2	1.6	-20.0%	1.8	-11.1%	8	51,325	1.6	8	47,449	1.7	8	52,589	1.5
Beaumont Hospital	M	2.8	<2	2.6	30.0%	3.2	-18.8%	6	20,428	2.9	5	19,384	2.6	5	21,288	2.3
Cavan General Hospital	M	1.5	<2	1.8	-10.0%	0.0		1	5,576	1.8	1	5,028	2.0	1	5,822	1.7
Connolly Hospital	M	0.8	<2	1.8	-10.0%	0.8	125.0%	1	9,174	1.1	2	8,604	2.3	2	9,375	2.1
Louth County Hospital	M	0.0	<2	0.0	-100.0%			0	0	0.0	0	1	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	0.9	<2	0.0	-100.0%	1.6	-100.0%	0	11,830	0.0	0	10,586	0.0	0	11,684	0.0
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.8	-100.0%	0	4,317	0.0	0	3,846	0.0	0	4,419	0.0
Saolta University Health Care Group	M	2.0	<2	1.9	-5.0%	2.0	-5.0%	12	51,881	2.3	13	48,364	2.7	4	52,648	0.8
Galway University Hospitals	M	2.6	<2	2.6	30.0%	2.9	-10.3%	7	19,499	3.6	7	18,283	3.8	1	20,656	0.5
Letterkenny University Hospital	M	2.4	<2	2.5	25.0%	3.2	-21.9%	2	9,347	2.1	3	9,019	3.3	2	9,884	2.0
Mayo University Hospital	M	0.6	<2	0.4	-80.0%	0.0		0	8,411	0.0	1	7,839	1.3	0	7,839	0.0
Portiuncula University Hospital	M	2.0	<2	3.3	65.0%	2.0	65.0%	2	4,363	4.6	1	3,630	2.8	1	4,084	2.4
Roscommon University Hospital	M	2.5	<2	4.6	130.0%	0.0		1	1,407	7.1	1	1,488	6.7	0	1,450	0.0
Sligo University Hospital	M	1.5	<2	0.0	-100.0%	0.4	-100.0%	0	8,854	0.0	0	8,105	0.0	0	8,735	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)																
Reporting Period March 2022																
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2	2.1	5.0%	2.2	-4.5%	17	58,043	2.9	9	52,688	1.7	10	57,294	1.7
Bantry General Hospital	M	0.7	<2	0.0	-100.0%	0.0		0	1,535	0.0	0	1,328	0.0	0	1,395	0.0
Cork University Hospital	M	3.1	<2	2.7	35.0%	3.6	-25.0%	5	17,269	2.9	6	16,028	3.7	3	17,636	1.7
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	4,091	0.0	0	3,643	0.0	0	3,576	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2		-100.0%	0.0										
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	4.2	-100.0%	0	915	0.0	0	909	0.0	0	968	0.0
Mercy University Hospital	M	1.5	<2	2.3	15.0%	1.9	21.1%	4	5,853	6.8	0	5,440	0.0	0	5,775	0.0
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,901	0.0	0	1,820	0.0	0	1,819	0.0
Tipperary University Hospital	M	3.2	<2	3.2	60.0%	2.6	23.1%	1	6,342	1.6	3	5,756	5.2	2	6,506	3.1
UH Kerry	M	2.9	<2	4.8	140.0%	2.8	71.4%	5	7,208	6.9	0	5,571	0.0	4	6,109	6.5
UH Waterford	M	2.3	<2	0.8	-60.0%	1.2	-33.3%	2	12,929	1.5	0	12,193	0.0	1	13,510	0.7
UL Hospitals Group	M	1.9	<2	2.1	5.0%	0.7	200.0%	8	25,491	3.1	4	23,607	1.7	4	25,934	1.5
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	613	0.0	0	912	0.0	0	1,022	0.0
Ennis Hospital	M	0.9	<2	0.0	-100.0%	0.0		0	2,000	0.0	0	1,971	0.0	0	2,041	0.0
Nenagh Hospital	M	3.0	<2	0.0	-100.0%	0.0		0	1,586	0.0	0	1,335	0.0	0	1,620	0.0
St. John's Hospital Limerick	M	3.1	<2	3.5	75.0%	1.8	94.4%	0	1,958	0.0	1	1,858	5.4	1	1,967	5.1
UH Limerick	M	2.2	<2	2.8	40.0%	0.9	211.1%	8	17,082	4.7	3	15,513	1.9	3	17,193	1.7
UMH Limerick	M	0.0	<2	0.0	-100.0%	0.0		0	2,252	0.0	0	2,018	0.0	0	2,091	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period March 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	682			163		119	37.0%	63	54	57	52
Children's Health Ireland	M	9			5		2	150.0%	3	1	1	3
Dublin Midlands Hospital Group	M	117			12		19	-36.8%	9	1	6	5
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			0		0		0	0	0	0
MRH Tullamore	M	3			0		0		1	0	0	0
Naas General Hospital	M	2			0		0		0	0	0	0
St. James's Hospital	M	60			6		6	0.0%	7	1	3	2
St. Luke's Radiation Oncology Network	M	2			2		0		0	0	1	1
Tallaght University Hospital	M	48			4		13	-69.2%	1	0	2	2
Ireland East Hospital Group	M	140			53		26	103.8%	12	17	23	13
Mater Misericordiae University Hospital	M	54			13		16	-18.8%	5	4	6	3
MRH Mullingar	M	9			4		1	300.0%	0	0	2	2
National Maternity Hospital	M	0			2		0		0	0	2	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			1		0		0	1	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			5		4	25.0%	3	0	1	4
St. Michael's Hospital	M	2			1		0		1	1	0	0
St. Vincent's University Hospital	M	43			26		3	766.7%	3	10	12	4
Wexford General Hospital	M	0			1		0		0	1	0	0
RCSI Hospitals Group	M	79			19		21	-9.5%	6	6	8	5
Beaumont Hospital	M	57			13		15	-13.3%	4	5	5	3
Cavan General Hospital	M	1			0		0		0	0	0	0
Connolly Hospital	M	10			3		3	0.0%	2	0	2	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			2		3	-33.3%	0	1	1	0
Rotunda Hospital	M	2			1		0		0	0	0	1
Saolta University Health Care Group	M	127			26		18	44.4%	12	12	5	9
Galway University Hospitals	M	68			12		10	20.0%	3	4	2	6
Letterkenny University Hospital	M	7			2		2	0.0%	2	2	0	0
Mayo University Hospital	M	30			8		1	700.0%	4	3	3	2
Portiuncula University Hospital	M	8			3		2	50.0%	0	2	0	1
Roscommon University Hospital	M	1			0		0		1	0	0	0
Sligo University Hospital	M	13			1		3	-66.7%	2	1	0	0

No. of new cases of CPE (KPI No: A105)							Reporting Period March 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	79			15		15	0.0%	6	5	5	5
Bantry General Hospital	M	1			1		0		0	0	1	0
Cork University Hospital	M	32			3		5	-40.0%	4	1	2	0
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0					0		0			
Mallow General Hospital	M	2			0		0		0	0	0	0
Mercy University Hospital	M	3			1		2	-50.0%	0	0	1	0
South Infirmary Victoria University Hospital	M	1			1		0		0	0	0	1
Tipperary University Hospital	M	11			0		2	-100.0%	0	0	0	0
UH Kerry	M	1			0		0		0	0	0	0
UH Waterford	M	28			9		6	50.0%	2	4	1	4
UL Hospitals Group	M	131			33		18	83.3%	15	12	9	12
Croom Orthopaedic Hospital	M	1			1		0		0	0	0	1
Ennis Hospital	M	6			0		1	-100.0%	0	0	0	0
Nenagh Hospital	M	0			0		0		0	0	0	0
St. John's Hospital Limerick	M	5			1		1	0.0%	0	0	1	0
UH Limerick	M	119			31		16	93.8%	15	12	8	11
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb
National	M-1M				12.5				12.7	12.2
Dublin Midlands Hospital Group	M-1M				17.0				17.6	16.3
MRH Portlaoise	M-1M				5.1				4.1	6.6
MRH Tullamore	M-1M				9.1				9.2	8.8
Naas General Hospital	M-1M				20.1				17.5	23.0
St. James's Hospital	M-1M				16.0				19.8	11.8
St. Luke's Radiation Oncology Network	M-1M				0.0				0.0	0.0
Tallaght University Hospital	M-1M				23.6				24.4	22.8
Ireland East Hospital Group	M-1M				12.5				12.4	12.7
Mater Misericordiae University Hospital	M-1M				20.1				20.7	19.6
MRH Mullingar	M-1M				4.0				0.0	8.0
National Orthopaedic Hospital Cappagh	M-1M				0.0				0.0	0.0
National Rehabilitation Hospital	M-1M				#DIV/0!					
Our Lady's Hospital Navan	M-1M				14.2				22.0	7.5
Royal Victoria Eye and Ear Hospital	M-1M				0.0				0.0	0.0
St. Columcille's Hospital	M-1M				0.0					0.0
St. Luke's General Hospital Kilkenny	M-1M				10.2				10.4	10.0
St. Michael's Hospital	M-1M				0.0				0.0	0.0
St. Vincent's University Hospital	M-1M				16.5				10.3	40.8
Wexford General Hospital	M-1M				8.0				10.0	4.0
RCSI Hospitals Group	M-1M				10.7				9.6	11.9
Beaumont Hospital	M-1M				11.5				11.2	11.9
Cavan General Hospital	M-1M				22.5				24.7	19.7
Connolly Hospital	M-1M				8.0				5.4	10.7
Our Lady of Lourdes Hospital	M-1M				8.2				6.4	10.2
Saolta University Health Care Group	M-1M				10.6				11.6	9.4
Galway University Hospitals	M-1M				12.5				12.8	11.1
Letterkenny University Hospital	M-1M				10.9				12.8	9.1
Mayo University Hospital	M-1M				14.0				20.7	7.5
Portiuncula University Hospital	M-1M				13.6				12.1	15.1
Roscommon University Hospital	M-1M				12.0				29.4	0.0
Sligo University Hospital	M-1M				4.9				1.6	8.1

Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation

Reporting Period February 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb
South/South West Hospital Group	M-1M				12.4				12.6	12.2
Bantry General Hospital	M-1M				22.1				14.3	30.3
Cork University Hospital	M-1M				13.7				16.6	10.6
Kilcreene Regional Orthopaedic Hospital	M-1M				0.0				0.0	0.0
Mallow General Hospital	M-1M				5.6				0.0	11.0
Mercy University Hospital	M-1M				14.5				18.0	11.5
South Infirmary Victoria University Hospital	M-1M				2.9				0.0	5.8
Tipperary University Hospital	M-1M				9.6				9.1	10.9
UH Kerry	M-1M				12.0				10.0	15.2
UH Waterford	M-1M				11.6				8.8	14.7
UL Hospitals Group	M-1M				10.1				10.3	10.0
Croom Orthopaedic Hospital	M-1M				21.7				16.4	24.4
Ennis Hospital	M-1M				3.6				7.0	0.0
Nenagh Hospital	M-1M				0.0				0.0	0.0
St. John's Hospital Limerick	M-1M				12.3				7.7	17.7
UH Limerick	M-1M				10.4				11.3	9.4

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period March 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	8.8			56.2		7.6	635.3%	7.1	25.5	22.6	56.2
Children's Health Ireland	M	0.2			3.1		0.0		1.0	7.7	5.6	3.1
Dublin Midlands Hospital Group	M	12.0			58.6		24.6	-40.8%	12.7	18.3	20.0	58.6
Coombe Women and Infants University Hospital	M	0.2			2.9		0.0		0.0	0.0	0.0	2.9
MRH Portlaoise	M	5.2			8.7		32.9		0.0	2.8	6.2	8.7
MRH Tullamore	M	12.3			39.4		17.4	96.9%	9.2	10.3	37.1	39.4
Naas General Hospital	M	7.1			118.6		30.2	-10.2%	1.7	7.3	17.0	118.6
St. James's Hospital	M	14.0			79.4		25.4	-64.6%	2.9	18.8	26.6	79.4
St. Luke's Radiation Oncology Network	M	3.2			33.8		28.2		0.0	0.0	0.0	33.8
Tallaght University Hospital	M	17.3			50.4		29.7	-27.7%	40.5	36.9	16.7	50.4
Ireland East Hospital Group	M	6.4			61.3		2.1	252.6%	7.4	27.8	24.6	61.3
Mater Misericordiae University Hospital	M	7.3			85.3		3.0	95.6%	8.2	10.3	34.4	85.3
MRH Mullingar	M	6.1			29.7		0.0		7.8	27.2	24.5	29.7
National Maternity Hospital	M	0.3			0.0		0.0		0.0	9.9	11.8	0.0
National Orthopaedic Hospital Cappagh	M	2.1			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M	0.3			12.8		0.0	96.9%	0.0	0.0	16.6	12.8
Our Lady's Hospital Navan	M	5.4			52.1		0.0		4.6	4.2	4.0	52.1
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columille's Hospital	M	10.5			103.7		0.0	-91.1%	2.9	5.5	3.0	103.7
St. Luke's General Hospital Kilkenny	M	0.3			45.2		0.0		2.9	55.2	1.5	45.2
St. Michael's Hospital	M	9.1			32.4		0.0		53.6	0.0	5.1	32.4
St. Vincent's University Hospital	M	10.3			74.6		5.0	2,017.4%	9.8	49.7	47.0	74.6
Wexford General Hospital	M	4.9			54.3		0.0		1.6	43.2	1.8	54.3
RCSI Hospitals Group	M	8.1			41.3		8.7	295.4%	7.9	31.8	41.7	41.3
Beaumont Hospital	M	9.7			70.0		20.1	129.0%	13.0	28.4	42.8	70.0
Cavan General Hospital	M	8.0			24.0		0.0	203.1%	0.0	100.4	13.9	24.0
Connolly Hospital	M	9.4			25.6		3.6	4,062.3%	3.4	44.7	55.8	25.6
Louth County Hospital	M	0.0			0.0				0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M	7.9			25.7		0.9	402.3%	9.5	6.8	56.7	25.7
Rotunda Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	10.8			66.7		6.2	15.9%	6.7	27.2	23.6	66.7
Galway University Hospitals	M	7.8			40.7		0.0	139.8%	2.7	42.1	14.2	40.7
Letterkenny University Hospital	M	13.0			113.3		0.0	332.2%	23.3	15.0	22.2	113.3
Mayo University Hospital	M	17.1			63.8		17.0		8.6	21.4	0.0	63.8
Portiuncula University Hospital	M	0.9			66.1		0.0		0.0	16.0	44.1	66.1
Roscommon University Hospital	M	2.5			41.4		0.0		0.0	49.8	26.9	41.4
Sligo University Hospital	M	15.3			82.4		22.4	270.7%	0.0	14.7	59.2	82.4

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period March 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	8.3			62.5		3.1	-46.9%	3.1	23.4	8.9	62.5
Bantry General Hospital	M	1.4			172.0		0.0		0.0	13.0	0.0	172.0
Cork University Hospital	M	9.3			52.7		1.8	118.9%	0.6	18.5	15.0	52.7
Cork University Maternity Hospital	M	1.4			0.0		0.0	-100.0%	4.9	2.4	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0					0.0		0.0			
Mallow General Hospital	M	22.5			82.6		0.0		11.5	21.9	0.0	82.6
Mercy University Hospital	M	8.2			69.3		0.0	103.2%	17.9	49.5	16.5	69.3
South Infirmary Victoria University Hospital	M	10.4			88.0		0.0	-100.0%	0.0	0.0	0.0	88.0
Tipperary University Hospital	M	8.7			90.7		3.8	-92.7%	0.0	25.2	3.5	90.7
UH Kerry	M	2.7			162.1		0.0	-100.0%	0.0	59.7	0.0	162.1
UH Waterford	M	11.9			14.1		10.1	-70.5%	2.4	8.5	9.8	14.1
UL Hospitals Group	M	10.0			52.1		3.2	93.3%	5.3	28.6	19.1	52.1
Croom Orthopaedic Hospital	M	5.7			0.0		0.0		0.0	0.0	0.0	0.0
Ennis Hospital	M	9.1			24.5		4.9	-66.4%	11.1	40.0	15.2	24.5
Nenagh Hospital	M	20.2			117.3		0.0		0.0	18.9	89.9	117.3
St. John's Hospital Limerick	M	10.6			76.3		0.0		0.0	46.0	10.8	76.3
UH Limerick	M	10.6			54.7		4.4	102.2%	5.0	28.7	17.4	54.7
UMH Limerick	M	1.0			9.6		0.0		12.0	17.8	5.0	9.6

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,668	26,400	6,564	8,429	28.4%	7,704	9.4%	2,408	2,710	3,008	2,711
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,857	24,925	6,198	5,503	-11.2%	5,585	-1.5%	1,582	1,643	2,101	1,759
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	65.3%	-31.3%	72.5%	-9.9%	65.7%	60.6%	69.8%	64.9%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,098			1,295		1,133	14.3%	449	394	446	455
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,508			1,281		807	58.7%	376	385	443	453
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.9%	4.1%	71.2%	38.9%	83.7%	97.7%	99.3%	99.6%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,098			1,295		1,133	14.3%	449	394	446	455
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,508			1,281		807	58.7%	376	385	443	453
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.9%	4.1%	71.2%	38.9%	83.7%	97.7%	99.3%	99.6%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,955			2,059		1,870	10.1%	452	676	685	698
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,736			1,210		1,250	-3.2%	192	344	452	414
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.5%	95.0%	95.0%	58.8%	-38.1%	66.8%	-12.1%	42.5%	50.9%	66.0%	59.3%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,511			1,202		1,039	15.7%	235	377	394	431
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,633			446		429	4.0%	101	130	168	148
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	37.1%	-60.9%	41.3%	-10.1%	43.0%	34.5%	42.6%	34.3%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			857		831	3.1%	217	299	291	267
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,103			764		821	-6.9%	91	214	284	266
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.1%	95.0%	95.0%	89.1%	-6.2%	98.8%	-9.8%	41.9%	71.6%	97.6%	99.6%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			638		858	-25.6%	242	274	311	53
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			637		855	-25.5%	241	274	310	53
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.1%	99.7%	0.2%	99.6%	100.0%	99.7%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			638		858	-25.6%	242	274	311	53
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			637		855	-25.5%	241	274	310	53
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.1%	99.7%	0.2%	99.6%	100.0%	99.7%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			1,686		1,655	1.9%	505	534	590	562
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			657		938	-30.0%	261	174	254	229
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	39.0%	-59.0%	56.7%	-31.2%	51.7%	32.6%	43.1%	40.7%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			1,398		1,364	2.5%	414	466	465	467
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			451		653	-30.9%	170	137	139	175
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	32.3%	-66.0%	47.9%	-32.6%	41.1%	29.4%	29.9%	37.5%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			288		291	-1.0%	91	68	125	95
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			206		285	-27.7%	91	37	115	54
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	71.5%	-24.7%	97.9%	-27.0%	100.0%	54.4%	92.0%	56.8%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,894			1,738		1,340	29.7%	444	535	603	600
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,367			853		982	-13.1%	233	237	306	310
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.1%	95.0%	95.0%	49.1%	-48.3%	73.3%	-33.0%	52.5%	44.3%	50.7%	51.7%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,285			1,083		795	36.2%	260	340	381	362
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,427			204		550	-62.9%	52	47	84	73
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.4%	95.0%	95.0%	18.8%	-80.2%	69.2%	-72.8%	20.0%	13.8%	22.0%	20.2%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			655		545	20.2%	184	195	222	238
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			649		432	50.2%	181	190	222	237
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	99.1%	4.3%	79.3%	25.0%	98.4%	97.4%	100.0%	99.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			1,013		848	19.5%	316	297	373	343
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			865		753	14.9%	279	229	336	300
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	85.4%	-10.1%	88.8%	-3.8%	88.3%	77.1%	90.1%	87.5%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			1,013		848	19.5%	316	297	373	343
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			865		753	14.9%	279	229	336	300
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	85.4%	-10.1%	88.8%	-3.8%	88.3%	77.1%	90.1%	87.5%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	4,872	6,329	29.9%	6,033	4.9%	1,766	2,011	2,218	2,100
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	4,631	3,819	-17.5%	4,353	-12.3%	1,041	1,087	1,467	1,265
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	60.3%	-36.5%	72.2%	-16.4%	58.9%	54.1%	66.1%	60.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	5,594	3,882	-30.6%	4,445	-12.7%	1,348	1,377	1,264	1,241
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	5,317	1,904	-64.2%	2,112	-9.8%	645	746	710	448
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	49.0%	-48.4%	47.5%	3.2%	47.8%	54.2%	56.2%	36.1%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			945		889	6.3%	353	273	320	352
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			938		604	55.3%	290	270	318	350
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.3%	4.5%	67.9%	46.1%	82.2%	98.9%	99.4%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			840		1,320	-36.4%	76	284	243	313
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			718		453	58.5%	62	249	213	256
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	85.5%	-10.0%	34.3%	149.1%	81.6%	87.7%	87.7%	81.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			945		889	6.3%	353	273	320	352
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			938		604	55.3%	290	270	318	350
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.3%	4.5%	67.9%	46.1%	82.2%	98.9%	99.4%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			840		1,320	-36.4%	76	284	243	313
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			718		453	58.5%	62	249	213	256
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	85.5%	-10.0%	34.3%	149.1%	81.6%	87.7%	87.7%	81.8%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,461			1,648		1,511	9.1%	339	518	539	591
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,333			809		903	-10.4%	80	193	309	307
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	49.1%	-48.3%	59.8%	-17.9%	23.6%	37.3%	57.3%	51.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,527			1,107		1,207	-8.3%	357	405	383	319
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,109			515		629	-18.1%	202	184	184	147
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	38.2%	95%	95%	46.5%	-51.0%	52.1%	-10.7%	56.6%	45.4%	48.0%	46.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,844			1,017		877	16.0%	178	308	322	387
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	975			261		275	-5.1%	44	61	96	104
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	25.7%	-73.0%	31.4%	-18.2%	24.7%	19.8%	29.8%	26.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,540			424		491	-13.6%	138	156	159	109
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,423			419		337	24.3%	138	155	155	109
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	98.8%	4.0%	68.6%	44.0%	100.0%	99.4%	97.5%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			631		634	-0.5%	161	210	217	204
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,358			548		628	-12.7%	36	132	213	203
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.1%	95%	95%	86.8%	-8.6%	99.1%	-12.3%	22.4%	62.9%	98.2%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,987			683		716	-4.6%	219	249	224	210
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	686			96		292	-67.1%	64	29	29	38
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.0%	95%	95%	14.1%	-85.2%	40.8%	-65.5%	29.2%	11.6%	12.9%	18.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			443		700	-36.7%	182	221	222	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			442		697	-36.6%	182	221	221	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.0%	99.6%	0.2%	100.0%	100.0%	99.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			475		765	-37.9%	214	245	230	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			471		712	-33.8%	214	243	228	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.2%	4.4%	93.1%	6.5%	100.0%	99.2%	99.1%	
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			443		700	-36.7%	182	221	222	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			442		697	-36.6%	182	221	221	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.0%	99.6%	0.2%	100.0%	100.0%	99.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			475		765	-37.9%	214	245	230	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			471		712	-33.8%	214	243	228	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.2%	4.4%	93.1%	6.5%	100.0%	99.2%	99.1%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			1,349		1,349	0.0%	351	409	454	486
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			446		771	-42.2%	135	97	169	180
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	33.1%	-65.2%	57.2%	-42.2%	38.5%	23.7%	37.2%	37.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			273		566	-51.8%	137	79	127	67
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			52		166	-68.7%	18	8	35	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	19.0%	-79.9%	29.3%	-35.1%	13.1%	10.1%	27.6%	13.4%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			1,061		1,058	0.3%	260	341	329	391
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			240		486	-50.6%	44	60	54	126
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	22.6%	-76.2%	45.9%	-50.8%	16.9%	17.6%	16.4%	32.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			137		395	-65.3%	53	46	36	55
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			11		45	-75.6%	6	3	4	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	8.0%	-91.5%	11.4%	-29.5%	11.3%	6.5%	11.1%	7.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			288		291	-1.0%	91	68	125	95
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			206		285	-27.7%	91	37	115	54
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	71.5%	-24.7%	97.9%	-27.0%	100.0%	54.4%	92.0%	56.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			136		171	-20.5%	84	33	91	12
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			41		121	-66.1%	12	5	31	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	30.1%	-68.3%	70.8%	-57.4%	14.3%	15.2%	34.1%	41.7%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,474			1,227		1,042	17.8%	327	380	420	427
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,422			543		836	-35.0%	147	142	199	202
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	95%	95%	44.3%	-53.4%	80.2%	-44.8%	45.0%	37.4%	47.4%	47.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,868			826		462	78.8%	518	341	208	277
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	651			123		135	-8.9%	140	54	43	26
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	16.8%	95%	95%	14.9%	-84.3%	29.2%	-49.0%	27.0%	15.8%	20.7%	9.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,667			793		667	18.9%	207	259	268	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,171			114		480	-76.3%	30	25	47	42
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.9%	95%	95%	14.4%	-84.9%	72.0%	-80.0%	14.5%	9.7%	17.5%	15.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,315			353		404	-12.6%	358	121	110	122
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	520			106		91	16.5%	138	52	32	22
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	30.0%	-68.4%	22.5%	33.3%	38.5%	43.0%	29.1%	18.0%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			434		375	15.7%	120	121	152	161
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			429		356	20.5%	117	117	152	160
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	98.8%	4.1%	94.9%	4.1%	97.5%	96.7%	100.0%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			473		58	715.5%	160	220	98	155
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			17		44	-61.4%	2	2	11	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	3.6%	-96.2%	75.9%	-95.3%	1.3%	0.9%	11.2%	2.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			717		542	32.3%	214	210	263	244
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			641		542	18.3%	207	164	251	226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	89.4%	-5.9%	100.0%	-10.6%	96.7%	78.1%	95.4%	92.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			361		125	188.8%	46	23	73	265
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			25		17	47.1%	9	8	7	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	6.9%	-92.7%	13.6%	-49.1%	19.6%	34.8%	9.6%	3.8%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			717		542	32.3%	214	210	263	244
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			641		542	18.3%	207	164	251	226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	89.4%	-5.9%	100.0%	-10.6%	96.7%	78.1%	95.4%	92.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			361		125	188.8%	46	23	73	265
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			25		17	47.1%	9	8	7	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	6.9%	-92.7%	13.6%	-49.1%	19.6%	34.8%	9.6%	3.8%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,677	3,700	923	944	2.3%	830	13.7%	295	308	346	290
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,296	3,515	873	823	-5.7%	764	7.7%	257	270	310	243
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	87.2%	-8.2%	92.0%	-5.3%	87.1%	87.7%	89.6%	83.8%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	691			198		137	44.5%	54	53	72	73
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	674			198		134	47.8%	53	53	72	73
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	100.0%	5.3%	97.8%	2.2%	98.1%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	691			198		137	44.5%	54	53	72	73
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	674			198		134	47.8%	53	53	72	73
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	100.0%	5.3%	97.8%	2.2%	98.1%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			186		191	-2.6%	51	81	68	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			180		189	-4.8%	51	75	68	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	96.8%	1.9%	99.0%	-2.2%	100.0%	92.6%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			58		90	-35.6%	29	25	33	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			58		88	-34.1%	29	25	33	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	100.0%	5.3%	97.8%	2.3%	100.0%	100.0%	100.0%	

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			128		101	26.7%	22	56	35	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			122		101	20.8%	22	50	35	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	95.3%	0.3%	100.0%	-4.7%	100.0%	89.3%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			61		72	-15.3%	25	20	25	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			61		72	-15.3%	24	20	25	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	100.0%	5.3%	100.0%	0.0%	96.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			61		72	-15.3%	25	20	25	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			61		72	-15.3%	24	20	25	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	100.0%	5.3%	100.0%	0.0%	96.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			187		138	35.5%	60	57	54	76
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			151		132	14.4%	57	52	50	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	80.7%	-15.0%	95.7%	-15.6%	95.0%	91.2%	92.6%	64.5%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			187		138	35.5%	60	57	54	76
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			151		132	14.4%	57	52	50	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	80.7%	-15.0%	95.7%	-15.6%	95.0%	91.2%	92.6%	64.5%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			163		112	45.5%	44	50	59	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			137		97	41.2%	34	39	50	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	84.0%	-11.5%	86.6%	-3.0%	77.3%	78.0%	84.7%	88.9%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			95		53	79.2%	29	28	39	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			70		47	48.9%	19	18	30	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	73.7%	-22.4%	88.7%	-16.9%	65.5%	64.3%	76.9%	78.6%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			68		59	15.3%	15	22	20	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			67		50	34.0%	15	21	20	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	98.5%	3.7%	84.7%	16.3%	100.0%	95.5%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			149		180	-17.2%	61	47	68	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			96		140	-31.4%	38	31	45	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	64.4%	-32.2%	77.8%	-17.2%	62.3%	66.0%	66.2%	58.8%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			149		180	-17.2%	61	47	68	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			96		140	-31.4%	38	31	45	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	64.4%	-32.2%	77.8%	-17.2%	62.3%	66.0%	66.2%	58.8%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	769	1,156	50.3%	841	37.5%	347	391	444	321
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	694	861	24.1%	468	84.0%	284	286	324	251
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	74.5%	-17.2%	55.6%	33.8%	81.8%	73.1%	73.0%	78.2%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			152		107	42.1%	42	68	54	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			145		69	110.1%	33	62	53	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	95.4%	6.0%	64.5%	47.9%	78.6%	91.2%	98.1%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			152		107	42.1%	42	68	54	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			145		69	110.1%	33	62	53	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	95.4%	6.0%	64.5%	47.9%	78.6%	91.2%	98.1%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			225		168	33.9%	62	77	78	70
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			221		158	39.9%	61	76	75	70
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.2%	9.1%	94.0%	4.4%	98.4%	98.7%	96.2%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			127		72	76.4%	28	44	39	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			127		66	92.4%	28	44	39	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	91.7%	9.1%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			98		96	2.1%	34	33	39	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			94		92	2.2%	33	32	36	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	95.9%	6.6%	95.8%	0.1%	97.1%	97.0%	92.3%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			134		86	55.8%	35	33	64	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			134		86	55.8%	35	33	64	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			134		86	55.8%	35	33	64	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			134		86	55.8%	35	33	64	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saoilta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			150		168	-10.7%	94	68	82	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			60		35	71.4%	69	25	35	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	40.0%	-55.6%	20.8%	92.0%	73.4%	36.8%	42.7%	
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			150		168	-10.7%	94	68	82	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			60		35	71.4%	69	25	35	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	40.0%	-55.6%	20.8%	92.0%	73.4%	36.8%	42.7%	

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	852			348		186	87.1%	73	105	124	119
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	473			173		49	253.1%	52	56	57	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	49.7%	-44.8%	26.3%	88.7%	71.2%	53.3%	46.0%	50.4%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	338			195		75	160.0%	24	53	74	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62			20		23	-13.0%	3	4	7	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	18.3%	90%	90%	10.3%	-88.6%	30.7%	-66.6%	12.5%	7.5%	9.5%	13.2%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			153		111	37.8%	49	52	50	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			153		26	488.5%	49	52	50	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	23.4%	326.9%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			147		126	16.7%	41	40	42	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			128		71	80.3%	34	34	40	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	87.1%	-3.3%	56.3%	54.5%	82.9%	85.0%	95.2%	83.1%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			147		126	16.7%	41	40	42	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			128		71	80.3%	34	34	40	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	87.1%	-3.3%	56.3%	54.5%	82.9%	85.0%	95.2%	83.1%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	1,296	1,260	-2.8%	1,198	5.2%	562	395	438	427
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	1,163	946	-18.7%	952	-0.6%	444	293	321	332
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	75.1%	-16.6%	79.5%	-5.5%	79.0%	74.2%	73.3%	77.8%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			719		628	14.5%	307	225	227	267
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			489		475	2.9%	220	147	146	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.0%	-24.4%	75.6%	-10.1%	71.7%	65.3%	64.3%	73.4%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			719		628	14.5%	307	225	227	267
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			489		475	2.9%	220	147	146	196
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.0%	-24.4%	75.6%	-10.1%	71.7%	65.3%	64.3%	73.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			190		177	7.3%	82	45	62	83
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			150		151	-0.7%	65	38	50	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	78.9%	-12.3%	85.3%	-7.5%	79.3%	84.4%	80.6%	74.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			42		26	61.5%	21	13	11	18
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			29		26	11.5%	18	11	8	10
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	69.0%	-23.3%	100.0%	-31.0%	85.7%	84.6%	72.7%	55.6%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			148		151	-2.0%	61	32	51	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			121		125	-3.2%	47	27	42	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	81.8%	-9.2%	82.8%	-1.2%	77.0%	84.4%	82.4%	80.0%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			202		254	-20.5%	112	77	94	31
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			161		188	-14.4%	98	61	70	30
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	79.7%	-11.4%	74.0%	7.7%	87.5%	79.2%	74.5%	96.8%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			112		176	-36.4%	74	54	58	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			74		110	-32.7%	65	39	35	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	66.1%	-26.6%	62.5%	5.7%	87.8%	72.2%	60.3%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			90		78	15.4%	38	23	36	31
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			87		78	11.5%	33	22	35	30
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	96.7%	7.4%	100.0%	-3.3%	86.8%	95.7%	97.2%	96.8%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			149		139	7.2%	61	48	55	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			146		138	5.8%	61	47	55	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	98.0%	8.9%	99.3%	-1.3%	100.0%	97.9%	100.0%	95.7%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			149		139	7.2%	61	48	55	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			146		138	5.8%	61	47	55	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	98.0%	8.9%	99.3%	-1.3%	100.0%	97.9%	100.0%	95.7%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period March 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tgt/EA YTD		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%		No	%	%	No	%		No.	%	No.	%	No.	%
National	M	77,856	27.5%	80%	16,033	21.7%	-72.8%	20,360	32.4%	-33.0%	5,588	22.7%	5,095	22.2%	5,350	20.4%
Children's Health Ireland	M	4,121	68.9%	80%	1,021	55.6%	-30.4%	791	71.4%	-22.1%	349	66.0%	319	68.8%	353	41.9%
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	3,422	29.5%	-63.2%	4,185	40.9%	-28.0%	1,188	31.0%	1,062	29.1%	1,172	28.4%
Coombe Women and Infants University Hospital	M	164	58.6%	80%	19	55.9%	-30.1%	45	62.5%	-10.6%	8	66.7%	6	54.5%	5	45.5%
MRH Portlaoise	M	1,240	27.1%	80%	394	23.9%	-70.1%	293	30.9%	-22.6%	114	27.2%	93	22.9%	187	22.8%
MRH Tullamore	M	1,331	20.4%	80%	277	17.4%	-78.2%	417	28.5%	-38.8%	86	15.1%	87	15.5%	104	22.6%
Naas General Hospital	M	2,249	27.3%	80%	777	31.2%	-61.0%	688	36.7%	-14.9%	170	24.2%	167	25.9%	440	38.6%
St. James's Hospital	M	6,043	46.5%	80%	1,259	38.5%	-51.9%	1,463	47.4%	-18.8%	485	42.0%	426	40.2%	348	33.0%
Tallaght University Hospital	M	4,848	41.3%	80%	696	26.9%	-66.3%	1,279	46.1%	-41.6%	325	33.4%	283	29.2%	88	13.7%
Ireland East Hospital Group	M	16,321	26.9%	80%	3,342	21.4%	-73.2%	4,350	31.7%	-32.6%	1,158	21.7%	1,086	22.1%	1,098	20.4%
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	1,227	33.6%	-58.0%	1,548	44.6%	-24.6%	455	35.9%	382	33.8%	390	31.2%
MRH Mullingar	M	1,421	20.4%	80%	342	17.7%	-77.9%	417	26.9%	-34.4%	103	15.7%	119	19.5%	120	17.9%
National Maternity Hospital	M	243	66.4%	80%	67	65.0%	-18.7%	73	80.2%	-18.9%	21	56.8%	20	69.0%	26	70.3%
Our Lady's Hospital Navan	M	1,645	50.8%	80%	421	47.1%	-41.1%	434	57.1%	-17.4%	141	44.6%	142	56.8%	138	42.2%
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	243	11.3%	-85.9%	364	20.2%	-43.9%	79	11.2%	95	13.0%	69	9.7%
St. Michael's Hospital	M	400	37.6%	80%	89	32.7%	-59.1%	104	41.1%	-20.4%	21	27.6%	29	35.4%	39	34.2%
St. Vincent's University Hospital	M	3,093	17.4%	80%	599	13.4%	-83.3%	925	23.6%	-43.3%	209	13.8%	181	12.8%	209	13.5%
Wexford General Hospital	M	1,874	22.6%	80%	354	16.5%	-79.3%	485	26.1%	-36.8%	129	17.0%	118	17.6%	107	15.0%
RCSI Hospitals Group	M	19,885	38.7%	80%	4,447	32.9%	-58.9%	5,157	44.0%	-25.4%	1,535	33.6%	1,388	33.0%	1,524	32.0%
Beaumont Hospital	M	6,550	43.6%	80%	1,473	38.1%	-52.4%	1,719	48.1%	-20.8%	526	40.0%	432	36.4%	515	37.8%
Cavan General Hospital	M	1,856	27.9%	80%	493	26.7%	-66.7%	454	31.2%	-14.6%	179	28.6%	160	28.8%	154	23.1%
Connolly Hospital	M	5,789	41.8%	80%	1,268	34.4%	-57.0%	1,532	47.1%	-27.0%	407	32.3%	383	32.9%	478	37.9%
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	1,166	28.8%	-64.0%	1,388	41.4%	-30.6%	401	30.2%	403	31.5%	362	25.0%
Rotunda Hospital	M	241	69.5%	80%	47	59.5%	-25.6%	64	74.4%	-20.1%	22	62.9%	10	52.6%	15	60.0%
Saolta University Health Care Group	M	5,744	12.0%	80%	1,048	8.3%	-89.6%	1,519	15.0%	-44.5%	355	8.6%	361	9.1%	332	7.4%
Galway University Hospitals	M	1,760	12.6%	80%	375	10.4%	-87.0%	456	15.8%	-33.9%	122	10.2%	113	9.7%	140	11.3%
Letterkenny University Hospital	M	1,376	12.8%	80%	209	7.8%	-90.3%	386	16.8%	-53.7%	85	9.3%	68	8.3%	56	5.9%
Mayo University Hospital	M	815	9.8%	80%	143	6.3%	-92.1%	206	11.6%	-45.6%	45	6.1%	58	8.2%	40	4.8%
Portiuncula University Hospital	M	876	16.7%	80%	159	10.9%	-86.3%	213	19.2%	-43.2%	54	11.7%	62	13.3%	43	8.1%
Sligo University Hospital	M	917	9.5%	80%	162	6.2%	-92.2%	258	12.6%	-50.3%	49	5.8%	60	7.4%	53	5.7%
South/South West Hospital Group	M	7,978	16.0%	80%	1,295	10.2%	-87.3%	2,218	19.9%	-49.0%	471	11.0%	408	10.4%	416	9.2%
Bantry General Hospital	M	311	26.9%	80%	81	20.7%	-74.1%	92	27.0%	-23.2%	26	18.3%	27	26.7%	28	18.9%
Cork University Hospital	M	1,601	9.3%	80%	200	4.7%	-94.2%	504	13.3%	-64.9%	82	5.5%	55	4.2%	63	4.2%
Mercy University Hospital	M	1,032	14.7%	80%	64	3.6%	-95.5%	337	20.7%	-82.8%	18	3.4%	22	3.4%	24	3.9%
Tipperary University Hospital	M	1,255	21.3%	80%	200	12.8%	-84.0%	349	26.2%	-51.2%	71	14.0%	60	10.9%	69	13.5%
UH Kerry	M	872	10.8%	80%	171	9.0%	-88.8%	243	14.8%	-39.2%	61	8.8%	58	13.3%	52	6.7%
UH Waterford	M	2,907	27.7%	80%	579	20.8%	-74.0%	693	29.2%	-28.8%	213	22.7%	186	21.0%	180	18.8%
UL Hospitals Group	M	7,932	35.4%	80%	1,458	24.9%	-68.9%	2,140	44.2%	-43.8%	532	27.7%	471	25.3%	455	21.9%
UH Limerick	M	7,932	35.4%	80%	1,458	24.9%	-68.9%	2,140	44.2%	-43.8%	532	27.7%	471	25.3%	455	21.9%

National Ambulance Service		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	90,501	94,402	4.3%	83,769	12.7%	33,511	31,412	29,371	33,619
		Dublin Fire Brigade	M	79,244			19,686		17,756	10.9%	7,042	6,492	6,239	6,955
		North Leinster	M	117,862			31,333		27,496	14.0%	10,725	10,672	9,653	11,008
		South	M	81,361			20,948		18,621	12.5%	7,418	6,930	6,533	7,485
		West	M	87,971			22,435		19,896	12.8%	8,326	7,318	6,946	8,171
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	6,153	5,600	1,401	1,779	27.0%	1,403	26.8%	662	603	535	641
		Dublin Fire Brigade	M	1,545			393		369	6.5%	147	145	94	154
		North Leinster	M	2,034			610		457	33.5%	227	208	193	209
		South	M	1,352			430		314	36.9%	139	143	145	142
		West	M	1,222			346		263	31.6%	149	107	103	136
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,857	5,400	1,350	1,701	26.0%	1,347	26.3%	632	572	520	609
		Dublin Fire Brigade	M	1,381			346		338	2.4%	129	129	87	130
		North Leinster	M	1,927			589		436	35.1%	217	196	189	204
		South	M	1,342			423		312	35.6%	139	141	142	140
		West	M	1,207			343		261	31.4%	147	106	102	135
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			1,219		1,049	16.2%	457	420	375	424
		Dublin Fire Brigade	M	1,079			264		271	-2.6%	100	99	72	93
		North Leinster	M	1,545			448		363	23.4%	161	148	139	161
		South	M	916			276		224	23.2%	91	94	92	90
		West	M	832			231		191	20.9%	105	79	72	80
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	71.7%	-10.4%	77.9%	-8.0%	72.3%	73.4%	72.1%	69.6%
		Dublin Fire Brigade	M	78.1%	80%	80%	76.3%	-4.6%	80.2%	-4.8%	77.5%	76.7%	82.8%	71.5%
		North Leinster	M	80.2%	80%	80%	76.1%	-4.9%	83.3%	-8.6%	74.2%	75.5%	73.5%	78.9%
		South	M	68.3%	80%	80%	65.2%	-18.4%	71.8%	-9.1%	65.5%	66.7%	64.8%	64.3%
		West	M	68.9%	80%	80%	67.3%	-15.8%	73.2%	-8.0%	71.4%	74.5%	70.6%	59.3%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	35,001	40,857	16.7%	32,748	24.8%	14,962	13,545	12,562	14,750
		Dublin Fire Brigade	M	34,886			8,647		7,584	14.0%	3,311	2,801	2,747	3,099
		North Leinster	M	47,626			13,490		10,833	24.5%	4,703	4,551	4,160	4,779
		South	M	33,988			9,399		7,275	29.2%	3,368	3,112	2,837	3,450
		West	M	34,632			9,321		7,056	32.1%	3,580	3,081	2,818	3,422
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	126,828	120,000	30,000	37,769	25.9%	25,648	47.3%	13,822	12,598	11,640	13,531
		Dublin Fire Brigade	M	31,336			7,828		6,752	15.9%	2,981	2,556	2,497	2,775
		North Leinster	M	38,594			12,289		8,107	51.6%	4,286	4,154	3,811	4,324
		South	M	28,108			8,821		5,444	62.0%	3,160	2,959	2,661	3,201
		West	M	28,790			8,831		5,345	65.2%	3,395	2,929	2,671	3,231
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			15,794		12,879	22.6%	5,124	5,772	4,942	5,080
		Dublin Fire Brigade	M	10,068			2,557		2,567	-0.4%	715	991	832	734
		North Leinster	M	19,630			5,789		4,668	24.0%	1,844	2,125	1,804	1,860
		South	M	11,925			3,282		2,749	19.4%	1,102	1,208	1,003	1,071
		West	M	14,244			4,166		2,895	43.9%	1,463	1,448	1,303	1,415
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	41.8%	-16.4%	50.2%	-16.7%	37.1%	45.8%	42.5%	37.5%
		Dublin Fire Brigade	M	32.1%	50%	50%	32.7%	-34.6%	38.0%	-14.1%	24.0%	38.8%	33.3%	26.5%
		North Leinster	M	50.9%	50%	50%	47.1%	-5.8%	57.6%	-18.2%	43.0%	51.2%	47.3%	43.0%
		South	M	42.4%	50%	50%	37.2%	-25.6%	50.5%	-26.3%	34.9%	40.8%	37.7%	33.5%
		West	M	49.5%	50%	50%	47.2%	-5.6%	54.2%	-12.9%	43.1%	49.4%	48.8%	43.8%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	91.7%	-6.4%	97.0%	-5.5%	94.2%	93.2%	92.5%	89.5%
		North Leinster	M	93.8%	98%	98%	91.6%	-6.5%	95.4%	-3.9%	92.5%	90.9%	92.2%	91.9%
		South	M	94.2%	98%	98%	89.3%	-8.9%	97.5%	-8.4%	92.5%	93.0%	89.7%	85.2%
		West	M	96.4%	98%	98%	94.8%	-3.3%	99.2%	-4.5%	96.6%	98.1%	97.1%	90.4%

National Ambulance Service		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	75.3%	-16.3%	71.1%	6.0%	73.2%	79.0%	78.2%	69.5%
		North Leinster	M	71.0%	90%	90%	74.9%	-16.8%	70.1%	6.9%	71.1%	78.6%	76.5%	70.0%
		South	M	69.0%	90%	90%	68.8%	-23.5%	71.1%	-3.1%	68.2%	74.6%	73.8%	59.6%
		West	M	75.3%	90%	90%	82.4%	-8.4%	72.7%	13.4%	80.7%	84.0%	85.0%	78.9%
NAS23	Emergency Ambulance	National	M	4,595			1,028		1,118	-8.1%	358	372	302	354
		North Leinster	M	2,124			440		569	-22.7%	160	139	155	146
		South	M	1,471			372		302	23.2%	107	146	100	126
		West	M	1,000			216		247	-12.6%	91	87	47	82
NAS24	Intermediate Care Vehicle	National	M	19,368	29,000	7,245	3,965	-45.3%	4,699	-15.6%	1,602	1,267	1,379	1,319
		North Leinster	M	5,824			1,177		1,492	-21.1%	440	372	404	401
		South	M	5,600			980		1,319	-25.7%	482	332	330	318
		West	M	7,944			1,808		1,888	-4.2%	680	563	645	600
NAS22	Total AS3 Calls	National	M	23,963	30,000	7,500	4,993	-33.4%	5,817	-14.2%	1,960	1,639	1,681	1,673
		North Leinster	M	7,948			1,617		2,061	-21.5%	600	511	559	547
		South	M	7,071			1,352		1,621	-16.6%	589	478	430	444
		West	M	8,944			2,024		2,135	-5.2%	771	650	692	682
NAS25	% ICV Transfer	National	M	80.8%	90%	90%	79.4%	-11.8%	80.8%	-1.7%	81.7%	77.3%	82.0%	78.8%
		North Leinster	M	73.3%	90%	90%	72.8%	-19.1%	72.4%	0.5%	73.3%	72.8%	72.3%	73.3%
		South	M	79.2%	90%	90%	72.5%	-19.5%	81.4%	-10.9%	81.8%	69.5%	76.7%	71.6%
		West	M	88.8%	90%	90%	89.3%	-0.7%	88.4%	1.0%	88.2%	86.6%	93.2%	88.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the	National	M	95.9%	98%	98%	91.8%	-6.3%	96.2%	-4.5%	94.9%	91.7%	92.4%	91.5%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the	National	M	72.7%	85%	85%	88.6%	4.2%	77.1%	14.9%	62.1%	88.5%	88.5%	88.7%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	95.0%	1.1%	94.9%	0.1%	96.1%	93.5%	95.7%	95.8%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	120	84	-30.2%	85	-1.5%	8	22	16	45
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	150	116	-22.7%	131	-11.5%	35	31	38	47
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	50	16	-68.0%	6	166.7%	6	5	2	9
NAS 35	Return of Spontaneous circulation (ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	37.7%	40%	40%	38.5%	-3.8%	36.6%	4.9%	35.8%			38.5%

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	7,098	10,000	10,000	8,601	-14.0%	7,098	21.2%	1,983			
		CHO 1	Q-1Q	538	423	423	545	28.8%	538	1.3%	119			
		CHO 2	Q-1Q	106	200	200	230	15.0%	106	117.0%	55			
		CHO 3	Q-1Q	37	200	200	158	-21.0%	37	327.0%	77			
		CHO 4	Q-1Q	310	493	493	626	27.0%	310	101.9%	177			
		CHO 5	Q-1Q	338	250	250	341	36.4%	338	0.9%	47			
		CHO 6	Q-1Q	154	216	216	186	-14.0%	154	20.8%	17			
		CHO 7	Q-1Q	101	364	364	185	-49.1%	101	83.2%	53			
		CHO 8	Q-1Q	93	150	150	163	8.7%	93	75.3%	37			
		CHO 9	Q-1Q	68	270	270	132	-51.1%	68	94.1%	13			
		National Quitline	Q-1Q	1,817	2,388	2,388	2,122	-11.1%	1,817	16.8%	490			
		Dublin Midlands Hospital Group	Q-1Q	561	564	564	618	9.6%	561	10.2%	92			
		Ireland East Hospital Group	Q-1Q	1,385	1,233	1,233	1,739	41.0%	1,385	25.6%	426			
		RCSI Hospitals Group	Q-1Q	819	1,743	1,743	499	-71.4%	819	-39.1%	117			
		Saolta University Health Care Group	Q-1Q	192	443	443	165	-62.8%	192	-14.1%	41			
		South/South West Hospital Group	Q-1Q	549	873	873	858	-1.7%	549	56.3%	218			
		UL Hospitals Group	Q-1Q	30	190	190	34	-82.1%	30	13.3%	4			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,420	6,000	2,400	2,632	9.7%	2,508	4.9%	1,946			2,632
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	52.5%	45%	45%	56.1%	24.8%	52.5%	7.0%	52.7%			
Making Every Contact Count														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,178	3,997	650	442	-32.0%	385	14.8%	321			442
		CHO 1	Q	34	241	39	29	-25.6%	8	262.5%	9			29
		CHO 2	Q	49	184	30	8	-73.3%	12	-33.3%	21			8
		CHO 3	Q	63	116	19	11	-42.1%	5	120.0%	26			11
		CHO 4	Q	172	272	44	41	-6.8%	115	-64.3%	10			41
		CHO 5	Q	74	181	29	22	-24.1%	40	-45.0%	22			22
		CHO 6	Q	27	68	11	10	-9.1%	15	-33.3%	6			10
		CHO 7	Q	70	138	22	22	0.0%	14	57.1%	23			22
		CHO 8	Q	38	196	32	6	-81.3%	6	0.0%	16			6
		CHO 9	Q	205	148	24	57	137.5%	67	-14.9%	68			57
		Children's Health Ireland	Q	10	144	24	0	-100.0%	0		5			0
		Dublin Midlands Hospital Group	Q	31	442	72	8	-88.9%	4	100.0%	4			8
		Ireland East Hospital Group	Q	126	489	80	37	-53.8%	33	12.1%	34			37
		RCSI Hospitals Group	Q	61	393	64	58	-9.4%	16	262.5%	32			58
		Saolta University Health Care Group	Q	34	384	62	50	-19.4%	8	525.0%	10			50
		South/South West Hospital Group	Q	147	429	70	43	-38.6%	33	30.3%	12			43
		UL Hospitals Group	Q	37	172	28	40	42.9%	9	344.4%	23			40

Population Health & Wellbeing		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	174	802	202	64	-68.3%	19	236.8%	99			64
		CHO 1	Q	1	48	12	1	-91.7%	0		1			1
		CHO 2	Q	3	39	10	3	-70.0%	1	200.0%	2			3
		CHO 3	Q	25	23	5	6	20.0%	0		10			6
		CHO 4	Q	1	54	13	4	-69.2%	0		1			4
		CHO 5	Q	1	36	9	8	-11.1%	0		0			8
		CHO 6	Q	0	14	4	1	-75.0%	0		0			1
		CHO 7	Q	23	28	7	9	28.6%	0		20			9
		CHO 8	Q	15	40	10	0	-100.0%	0		15			0
		CHO 9	Q	70	30	7	13	85.7%	18	-27.8%	18			13
		Children's Health Ireland	Q	1	28	7	0	-100.0%	0		0			0
		Dublin Midlands Hospital Group	Q	1	90	22	2	-90.9%	0		1			2
		Ireland East Hospital Group	Q	11	98	25	0	-100.0%	0		11			0
		RCSI Hospitals Group	Q	1	78	20	1	-95.0%	0		0			1
		Saolta University Health Care Group	Q	0	77	20	0	-100.0%	0		0			0
		South/South West Hospital Group	Q	10	85	22	7	-68.2%	0		10			7
		UL Hospitals Group	Q	11	34	9	9	0.0%	0		10			9
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	10,927	11,000	4,000	1,866	-53.3%	3,900	-52.2%	1,910			1,866
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.1%	95%	95%	93.5%	-1.6%	94.1%	-0.7%	93.5%			
		CHO 1	Q-1Q	93.1%	95%	95%	91.7%	-3.5%	93.1%	-1.5%	91.6%			
		CHO 2	Q-1Q	95.4%	95%	95%	96.1%	1.2%	95.4%	0.7%	96.0%			
		CHO 3	Q-1Q	94.5%	95%	95%	93.6%	-1.5%	94.5%	-0.9%	94.0%			
		CHO 4	Q-1Q	95.2%	95%	95%	95.2%	0.2%	95.2%	0.0%	95.0%			
		CHO 5	Q-1Q	93.5%	95%	95%	93.3%	-1.8%	93.5%	-0.3%	93.7%			
		CHO 6	Q-1Q	92.2%	95%	95%	91.8%	-3.4%	92.2%	-0.5%	92.7%			
		CHO 7	Q-1Q	95.5%	95%	95%	93.3%	-1.8%	95.5%	-2.3%	92.3%			
		CHO 8	Q-1Q	94.6%	95%	95%	94.4%	-0.6%	94.6%	-0.2%	93.5%			
		CHO 9	Q-1Q	92.1%	95%	95%	91.3%	-3.9%	92.1%	-0.9%	92.6%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	91.8%	95%	95%	90.4%	-4.9%	91.8%	-1.6%	90.9%			
		CHO 1	Q-1Q	89.1%	95%	95%	86.6%	-8.8%	89.1%	-2.8%	87.5%			
		CHO 2	Q-1Q	93.6%	95%	95%	94.1%	-1.0%	93.6%	0.4%	94.7%			
		CHO 3	Q-1Q	93.1%	95%	95%	91.2%	-4.0%	93.1%	-2.0%	91.4%			
		CHO 4	Q-1Q	92.8%	95%	95%	92.8%	-2.3%	92.8%	0.0%	92.6%			
		CHO 5	Q-1Q	92.7%	95%	95%	91.4%	-3.8%	92.7%	-1.4%	91.2%			
		CHO 6	Q-1Q	90.6%	95%	95%	89.9%	-5.3%	90.6%	-0.7%	91.6%			
		CHO 7	Q-1Q	93.6%	95%	95%	89.2%	-6.1%	93.6%	-4.7%	88.5%			
		CHO 8	Q-1Q	91.9%	95%	95%	90.7%	-4.6%	91.9%	-1.4%	90.8%			
		CHO 9	Q-1Q	88.5%	95%	95%	87.7%	-7.7%	88.5%	-0.9%	90.4%			

Community Healthcare

Primary Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	16,170	18,801	16.3%	16,338	15.1%	5,859	6,001	5,901	6,899
		CHO 1	M	3,157	7,778	1,950	1,028	-47.3%	405	153.8%	235	223	318	487
		CHO 2	M	11,901	8,303	2,079	3,026	45.6%	2,882	5.0%	1,000	1,048	986	992
		CHO 3	M	7,641	8,178	2,046	2,021	-1.2%	1,851	9.2%	652	620	677	724
		CHO 4	M	11,600	6,701	1,677	3,141	87.3%	2,597	20.9%	904	958	925	1,258
		CHO 5	M	13,360	9,935	2,484	3,424	37.8%	2,679	27.8%	1,119	1,133	1,078	1,213
		CHO 6	M	1,904	1,345	336	544	61.9%	419	29.8%	175	166	163	215
		CHO 7	M	9,561	8,840	2,214	2,618	18.2%	2,313	13.2%	879	871	815	932
		CHO 8	M	4,834	7,580	1,896	1,371	-27.7%	1,243	10.3%	409	456	428	487
		CHO 9	M	7,170	5,938	1,488	1,628	9.4%	1,949	-16.5%	486	526	511	591
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	243,562	272,271	11.8%	234,778	16.0%	115,000	102,054	74,620	95,597
		DML	M	174,281	147,533	38,971	49,891	28.0%	41,730	19.6%	20,743	17,347	13,378	19,166
		DNE	M	201,336	165,977	43,840	52,510	19.8%	46,918	11.9%	21,593	19,357	14,057	19,096
		SOUTH	M	425,114	396,501	104,731	118,641	13.3%	88,868	33.5%	47,199	43,290	31,728	43,623
		WEST	M	247,706	212,083	56,020	51,229	-8.6%	57,262	-10.5%	25,465	22,060	15,457	13,712
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	76.1%	-6.1%	77.2%	-1.5%	80.1%	76.8%	74.2%	77.2%
		CHO 1	M	83.0%	81%	81%	77.0%	-4.9%	80.1%	-3.9%	86.7%	77.7%	77.0%	76.5%
		CHO 2	M	74.8%	81%	81%	75.6%	-6.6%	73.1%	3.4%	82.8%	77.4%	73.6%	76.0%
		CHO 3	M	86.4%	81%	81%	85.0%	4.9%	86.6%	-1.9%	87.9%	82.9%	83.5%	88.7%
		CHO 4	M	81.6%	81%	81%	83.0%	2.5%	82.6%	0.4%	87.5%	86.0%	81.0%	82.3%
		CHO 5	M	84.0%	81%	81%	80.3%	-0.9%	78.3%	2.6%	84.2%	77.2%	77.5%	86.4%
		CHO 6	M	78.3%	81%	81%	80.5%	-0.6%	73.5%	9.5%	69.5%	81.3%	72.3%	87.6%
		CHO 7	M	69.4%	81%	81%	64.2%	-20.7%	68.1%	-5.8%	68.7%	64.4%	68.9%	58.7%
		CHO 8	M	82.5%	81%	81%	75.4%	-6.9%	83.0%	-9.2%	82.1%	81.2%	70.8%	74.8%
		CHO 9	M	59.4%	81%	81%	51.5%	-36.4%	63.3%	-18.5%	54.1%	50.9%	51.4%	52.4%
PC100G														
	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.4%	-16.6%	73.3%	7.0%	76.5%	77.2%	78.0%	78.4%
		CHO 1	M	88.0%	94%	94%	91.5%	-2.7%	84.6%	8.2%	88.0%	90.0%	91.0%	91.5%
		CHO 2	M	68.7%	94%	94%	72.9%	-22.4%	58.6%	24.5%	68.7%	70.1%	71.7%	72.9%
		CHO 3	M	69.2%	94%	94%	70.4%	-25.1%	66.5%	6.0%	69.2%	68.8%	70.2%	70.4%
		CHO 4	M	90.0%	94%	94%	87.5%	-7.0%	88.6%	-1.3%	90.0%	86.2%	85.5%	87.5%
		CHO 5	M	56.4%	94%	94%	58.2%	-38.1%	62.9%	-7.4%	56.4%	57.8%	58.8%	58.2%
		CHO 6	M	91.5%	94%	94%	93.7%	-0.3%	84.2%	11.2%	91.5%	92.5%	93.5%	93.7%
		CHO 7	M	95.4%	94%	94%	95.1%	1.1%	75.1%	26.5%	95.4%	96.0%	95.4%	95.1%
		CHO 8	M	72.0%	94%	94%	75.0%	-20.2%	72.1%	4.0%	72.0%	71.7%	74.3%	75.0%
		CHO 9	M	92.1%	94%	94%	93.8%	-0.2%	83.7%	12.0%	92.1%	93.7%	94.0%	93.8%
PC125														
	No of physiotherapy patients seen	National	M	429,888	587,604	147,764	110,829	-25.0%	99,442	11.5%	30,983	35,538	37,409	37,882
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	64.1%	-9.8%	65.9%	-2.8%	67.3%	61.9%	62.8%	68.0%
		CHO 1	M	86.1%	71%	71%	84.0%	18.4%	86.7%	-3.1%	86.5%	85.3%	84.6%	81.8%
		CHO 2	M	65.2%	71%	71%	60.2%	-15.3%	61.8%	-2.7%	69.5%	52.5%	59.6%	69.6%
		CHO 3	M	68.9%	71%	71%	66.7%	-6.0%	76.8%	-13.0%	76.3%	70.9%	61.9%	67.8%
		CHO 4	M	50.2%	71%	71%	52.1%	-26.6%	43.7%	19.3%	53.8%	52.2%	46.5%	58.9%
		CHO 5	M	56.7%	71%	71%	51.5%	-27.5%	59.1%	-12.8%	58.3%	43.8%	54.6%	57.6%
		CHO 6	M	68.3%	71%	71%	57.9%	-18.4%	64.2%	-9.8%	60.2%	49.9%	59.6%	66.7%
		CHO 7	M	66.0%	71%	71%	63.3%	-10.9%	67.4%	-6.1%	63.5%	67.3%	62.7%	59.1%
		CHO 8	M	69.8%	71%	71%	66.4%	-6.5%	68.5%	-3.1%	65.1%	64.5%	61.3%	74.7%
		CHO 9	M	74.2%	71%	71%	75.5%	6.3%	69.8%	8.1%	76.8%	71.1%	78.4%	76.9%

Primary Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	72.0%	-24.2%	55.7%	29.4%	71.8%	72.4%	72.4%	72.0%
		CHO 1	M	56.9%	95%	95%	63.9%	-32.7%	54.3%	17.7%	56.9%	67.5%	70.5%	63.9%
		CHO 2	M	56.8%	95%	95%	58.1%	-38.9%	55.0%	5.7%	56.8%	56.9%	55.3%	58.1%
		CHO 3	M	90.6%	95%	95%	94.1%	-0.9%	84.3%	11.7%	90.6%	93.3%	93.4%	94.1%
		CHO 4	M	78.9%	95%	95%	79.2%	-16.7%	58.7%	34.7%	78.9%	82.5%	80.5%	79.2%
		CHO 5	M	58.8%	95%	95%	58.5%	-38.5%	47.4%	23.3%	58.8%	56.1%	55.3%	58.5%
		CHO 6	M	86.2%	95%	95%	90.6%	-4.7%	50.0%	81.1%	86.2%	86.5%	89.2%	90.6%
		CHO 7	M	82.2%	95%	95%	81.2%	-14.5%	51.7%	57.2%	82.2%	82.1%	84.8%	81.2%
		CHO 8	M	79.9%	95%	95%	81.7%	-14.0%	58.4%	39.9%	79.9%	82.7%	82.4%	81.7%
		CHO 9	M	67.8%	95%	95%	64.6%	-32.0%	58.3%	10.9%	67.8%	64.7%	65.4%	64.6%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	97,506	78,405	-19.6%	85,396	-8.2%	24,398	25,972	26,948	25,485
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	87.8%	-12.2%	71.3%	23.1%	87.3%	86.7%	88.9%	87.8%
		CHO 1	M	75.6%	100%	100%	82.2%	-17.8%	64.9%	26.6%	75.6%	76.4%	81.6%	82.2%
		CHO 2	M	94.0%	100%	100%	97.2%	-2.8%	93.1%	4.4%	94.0%	95.6%	96.9%	97.2%
		CHO 3	M	90.5%	100%	100%	91.9%	-8.1%	85.7%	7.3%	90.5%	91.5%	91.5%	91.9%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.3%	1.7%	98.5%	100.0%	100.0%	100.0%
		CHO 5	M	76.3%	100%	100%	77.0%	-23.0%	71.2%	8.0%	76.3%	75.1%	75.7%	77.0%
		CHO 6	M	94.6%	100%	100%	96.7%	-3.3%	76.3%	26.7%	94.6%	97.5%	100.0%	96.7%
		CHO 7	M	83.0%	100%	100%	84.1%	-15.9%	56.1%	49.8%	83.0%	82.3%	86.6%	84.1%
		CHO 8	M	92.9%	100%	100%	84.4%	-15.6%	72.2%	17.0%	92.9%	89.6%	91.5%	84.4%
		CHO 9	M	90.0%	100%	100%	91.9%	-8.1%	63.8%	44.1%	90.0%	91.4%	93.4%	91.9%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	78.9%	-21.1%	52.7%	49.6%	72.3%	78.0%	77.9%	78.9%
		CHO 1	M	94.0%	100%	100%	100.0%	0.0%	87.1%	14.8%	94.0%	99.4%	99.5%	100.0%
		CHO 2	M	94.1%	100%	100%	95.2%	-4.8%	75.2%	26.5%	94.1%	96.3%	93.9%	95.2%
		CHO 3	M	84.5%	100%	100%	92.6%	-7.4%	70.5%	31.5%	84.5%	85.5%	85.9%	92.6%
		CHO 4	M	65.7%	100%	100%	83.0%	-17.0%	56.0%	48.2%	65.7%	84.6%	81.8%	83.0%
		CHO 5	M	54.8%	100%	100%	57.5%	-42.5%	37.6%	53.0%	54.8%	58.8%	60.1%	57.5%
		CHO 6	M	93.9%	100%	100%	98.4%	-1.6%	92.2%	6.8%	93.9%	100.0%	97.7%	98.4%
		CHO 7	M	52.6%	100%	100%	53.0%	-47.0%	20.8%	154.6%	52.6%	50.9%	50.4%	53.0%
		CHO 8	M	92.6%	100%	100%	98.7%	-1.3%	70.5%	39.9%	92.6%	99.0%	100.0%	98.7%
		CHO 9	M	76.5%	100%	100%	81.4%	-18.6%	62.2%	31.0%	76.5%	76.9%	79.0%	81.4%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	71,223	46,797	-34.3%	53,684	-12.8%	13,428	14,736	16,376	15,685
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	16.8%	-49.0%	14.8%	13.4%	15.1%	15.9%	14.8%	16.8%
		CHO 1	M	11.1%	33%	33%	14.4%	-56.4%	6.9%	107.3%	11.1%	18.4%	11.5%	14.4%
		CHO 2	M	23.7%	33%	33%	20.4%	-38.3%	14.4%	41.5%	23.7%	13.0%	17.9%	20.4%
		CHO 3	M	11.1%	33%	33%	18.2%	-45.0%	8.4%	116.1%	11.1%	14.7%	13.2%	18.2%
		CHO 4	M	22.1%	33%	33%	15.9%	-51.8%	41.3%	-61.4%	22.1%	19.7%	17.6%	15.9%
		CHO 5	M	9.8%	33%	33%	23.1%	-30.0%	6.0%	287.5%	9.8%	10.7%	18.6%	23.1%
		CHO 6	M		33%	33%	17.0%	-48.4%				35.6%	49.2%	17.0%
		CHO 8	M	5.1%	33%	33%	8.8%	-73.4%	5.9%	50.1%	5.1%	9.0%	9.2%	8.8%
		CHO 9	M	39.9%	33%	33%	30.9%	-6.3%	54.4%	-43.2%	39.9%	47.2%	26.7%	30.9%

Primary Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	46.8%	-39.2%	48.0%	-2.5%	51.3%	50.5%	47.8%	46.8%
		CHO 1	M	31.2%	77%	77%	36.2%	-53.0%	37.8%	-4.2%	31.2%	38.1%	36.5%	36.2%
		CHO 2	M	84.7%	77%	77%	69.3%	-10.0%	74.3%	-6.7%	84.7%	63.3%	67.7%	69.3%
		CHO 3	M	38.7%	77%	77%	40.6%	-47.3%	29.9%	35.9%	38.7%	55.1%	37.8%	40.6%
		CHO 4	M	73.9%	77%	77%	59.4%	-22.9%	86.2%	-31.1%	73.9%	70.8%	67.8%	59.4%
		CHO 5	M	36.0%	77%	77%	46.8%	-39.2%	29.4%	59.2%	36.0%	36.0%	42.2%	46.8%
		CHO 6	M		77%	77%	25.5%	-66.8%				40.7%	54.1%	25.5%
		CHO 8	M	23.4%	77%	77%	28.4%	-63.1%	24.5%	15.8%	23.4%	23.1%	28.8%	28.4%
		CHO 9	M	96.8%	77%	77%	95.2%	23.6%	95.6%	-0.4%	96.8%	93.5%	95.9%	95.2%
PC127	No of podiatry patients seen	National	M	44,712	85,866	21,625	14,841	-31.4%	8,549	73.6%	3,949	4,540	4,793	5,508
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	20.1%	5.6%	14.3%	40.3%	19.5%	18.0%	17.6%	20.1%
		CHO 1	M	19.0%	19%	19%	18.8%	-1.2%	16.3%	15.2%	19.0%	18.7%	17.8%	18.8%
		CHO 2	M	8.8%	19%	19%	13.6%	-28.7%	10.4%	30.5%	8.8%	8.6%	9.2%	13.6%
		CHO 3	M	26.6%	19%	19%	38.0%	100.0%	10.1%	278.2%	26.6%	28.8%	34.5%	38.0%
		CHO 4	M	14.7%	19%	19%	13.1%	-31.0%	11.9%	10.5%	14.7%	12.5%	14.0%	13.1%
		CHO 5	M	28.1%	19%	19%	28.7%	50.9%	31.2%	-8.2%	28.1%	29.5%	27.0%	28.7%
		CHO 6	M	74.0%	19%	19%	61.9%	226.0%	100.0%	-38.1%	74.0%	77.6%	68.4%	61.9%
		CHO 7	M	22.5%	19%	19%	30.1%	58.4%	9.4%	218.6%	22.5%	22.8%	22.6%	30.1%
		CHO 8	M	20.5%	19%	19%	14.9%	-21.7%	8.3%	78.8%	20.5%	20.3%	15.3%	14.9%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	53.9%	-15.8%	45.4%	18.6%	50.7%	51.6%	52.5%	53.9%
		CHO 1	M	58.4%	64%	64%	55.9%	-12.7%	53.2%	4.9%	58.4%	57.6%	57.1%	55.9%
		CHO 2	M	41.9%	64%	64%	40.5%	-36.8%	42.5%	-4.8%	41.9%	41.6%	41.7%	40.5%
		CHO 3	M	73.5%	64%	64%	80.7%	26.1%	41.9%	92.6%	73.5%	77.9%	80.9%	80.7%
		CHO 4	M	39.4%	64%	64%	44.8%	-30.0%	41.0%	9.5%	39.4%	45.2%	46.2%	44.8%
		CHO 5	M	61.8%	64%	64%	61.8%	-3.4%	61.8%	0.1%	61.8%	61.5%	61.2%	61.8%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	44.8%	64%	64%	71.4%	11.5%	47.6%	50.0%	44.8%	47.0%	51.3%	71.4%
		CHO 8	M	42.7%	64%	64%	52.5%	-18.0%	27.5%	91.2%	42.7%	48.5%	52.2%	52.5%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	16,815	18,695	11.2%	16,044	16.5%	5,364	6,261	6,748	5,686
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.3%	30%	30%	26.1%	-13.0%	17.7%	47.0%	25.3%	23.7%	23.4%	26.1%
		CHO 1	M	43.7%	30%	30%	50.9%	69.6%	23.8%	113.9%	43.7%	41.7%	41.2%	50.9%
		CHO 2	M	29.5%	30%	30%	22.6%	-24.7%	17.1%	32.2%	29.5%	20.1%	20.9%	22.6%
		CHO 3	M	22.7%	30%	30%	26.9%	-10.4%	11.4%	136.4%	22.7%	20.6%	30.3%	26.9%
		CHO 4	M	21.9%	30%	30%	26.2%	-12.8%	15.6%	68.1%	21.9%	23.4%	24.6%	26.2%
		CHO 5	M	18.6%	30%	30%	17.7%	-40.9%	13.7%	29.1%	18.6%	16.5%	15.2%	17.7%
		CHO 7	M	36.6%	30%	30%			32.8%		36.6%	37.7%	26.3%	
		CHO 8	M	12.4%	30%	30%	14.6%	-51.3%	16.4%	-10.7%	12.4%	11.8%	11.6%	14.6%
		CHO 9	M	44.4%	30%	30%	39.0%	30.1%	27.7%	40.9%	44.4%	37.3%	35.8%	39.0%

Primary Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	68.3%	75%	75%	70.5%	-6.0%	58.7%	20.1%	68.3%	69.8%	72.1%	70.5%
		CHO 1	M	85.2%	75%	75%	88.7%	18.2%	57.9%	53.1%	85.2%	88.0%	87.9%	88.7%
		CHO 2	M	77.8%	75%	75%	72.3%	-3.7%	64.6%	11.9%	77.8%	71.8%	71.8%	72.3%
		CHO 3	M	63.6%	75%	75%	67.1%	-10.5%	62.5%	7.5%	63.6%	63.3%	75.4%	67.1%
		CHO 4	M	69.9%	75%	75%	76.5%	1.9%	55.2%	38.6%	69.9%	73.8%	76.6%	76.5%
		CHO 5	M	51.7%	75%	75%	54.4%	-27.5%	43.4%	25.2%	51.7%	51.0%	52.2%	54.4%
		CHO 7	M	93.0%	75%	75%			74.4%		93.0%	93.4%	93.7%	
		CHO 8	M	48.6%	75%	75%	54.4%	-27.4%	64.5%	-15.7%	48.6%	51.4%	51.0%	54.4%
		CHO 9	M	100.0%	75%	75%	100.0%	33.3%	76.8%	30.2%	100.0%	99.3%	100.0%	100.0%
PC129	No of Audiology patients seen	National	M	47,233	49,000	12,249	12,030	-1.8%	11,502	4.6%	3,065	4,200	4,381	3,449
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	22.5%	-43.8%	23.0%	-2.3%	21.2%	19.7%	20.9%	22.5%
		CHO 1	M	46.4%	40%	40%	44.7%	11.7%	50.8%	-12.0%	46.4%	41.8%	46.3%	44.7%
		CHO 2	M	22.5%	40%	40%	17.1%	-57.1%	28.7%	-40.4%	22.5%	16.1%	16.3%	17.1%
		CHO 3	M	9.2%	40%	40%	9.7%	-75.6%	11.5%	-15.0%	9.2%	8.6%	9.2%	9.7%
		CHO 4	M	47.3%	40%	40%	47.4%	18.6%	49.4%	-4.0%	47.3%	43.9%	42.9%	47.4%
		CHO 5	M	10.4%	40%	40%	10.9%	-72.7%	11.4%	-4.4%	10.4%	10.2%	10.7%	10.9%
		CHO 6	M	25.0%	40%	40%	28.5%	-28.8%	29.3%	-2.7%	25.0%	26.8%	26.0%	28.5%
		CHO 7	M	14.8%	40%	40%	13.4%	-66.4%	14.9%	-9.6%	14.8%	11.6%	12.7%	13.4%
		CHO 8	M	15.4%	40%	40%	16.4%	-59.1%	18.6%	-11.9%	15.4%	15.6%	16.6%	16.4%
		CHO 9	M	30.8%	40%	40%	37.6%	-5.9%	31.3%	20.3%	30.8%	33.3%	33.9%	37.6%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	57.8%	-27.8%	56.6%	2.1%	54.8%	56.0%	58.3%	57.8%
		CHO 1	M	93.3%	80%	80%	90.6%	13.3%	89.8%	1.0%	93.3%	92.3%	93.3%	90.6%
		CHO 2	M	56.8%	80%	80%	54.2%	-32.3%	61.4%	-11.8%	56.8%	55.3%	55.9%	54.2%
		CHO 3	M	41.7%	80%	80%	42.0%	-47.5%	45.6%	-7.8%	41.7%	42.3%	43.2%	42.0%
		CHO 4	M	76.7%	80%	80%	82.6%	3.3%	75.8%	9.0%	76.7%	76.9%	82.1%	82.6%
		CHO 5	M	36.4%	80%	80%	39.5%	-50.6%	42.3%	-6.7%	36.4%	40.8%	41.1%	39.5%
		CHO 6	M	65.3%	80%	80%	66.9%	-16.3%	69.1%	-3.1%	65.3%	65.7%	65.6%	66.9%
		CHO 7	M	46.2%	80%	80%	45.7%	-42.9%	49.2%	-7.2%	46.2%	45.9%	47.5%	45.7%
		CHO 8	M	53.7%	80%	80%	53.0%	-33.7%	53.1%	-0.2%	53.7%	53.0%	55.2%	53.0%
		CHO 9	M	76.1%	80%	80%	82.6%	3.3%	73.1%	13.1%	76.1%	79.9%	82.3%	82.6%
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	16,848	14,636	-13.1%	18,859	-22.4%	4,337	4,687	5,223	4,726
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	476	1,480	233	130	-44.2%	78	66.7%	287			130
		CHO 1	Q	0	178	28	0	-100.0%	0		0			0
		CHO 2	Q	202	163	26	16	-38.5%	37	-56.8%	126			16
		CHO 3	Q	5	172	27	22	-18.5%	0		5			22
		CHO 4	Q	58	178	28	11	-60.7%	10	10.0%	35			11
		CHO 5	Q	45	146	23	4	-82.6%	3	33.3%	25			4
		CHO 6	Q	47	134	21	19	-9.5%	10	90.0%	37			19
		CHO 7	Q	8	152	24	0	-100.0%	0		0			0
		CHO 8	Q	57	186	29	37	27.6%	9	311.1%	17			37
		CHO 9	Q	54	171	27	21	-22.2%	9	133.3%	42			21

Primary Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	22.5%	-37.6%	16.1%	39.8%	19.6%	19.4%	20.7%	22.5%
		CHO 1	M	20.4%	36%	36%	27.5%	-23.6%	19.1%	43.7%	20.4%	19.1%	22.1%	27.5%
		CHO 2	M	13.6%	36%	36%	13.4%	-62.6%	11.7%	14.7%	13.6%	12.1%	10.8%	13.4%
		CHO 3	M	18.5%	36%	36%	36.6%	1.7%	16.8%	117.6%	18.5%	21.9%	32.2%	36.6%
		CHO 4	M	17.2%	36%	36%	15.5%	-56.8%	12.8%	21.6%	17.2%	14.8%	14.3%	15.5%
		CHO 5	M	28.3%	36%	36%	26.2%	-27.3%	24.7%	6.0%	28.3%	22.5%	31.8%	26.2%
		CHO 6	M	38.0%	36%	36%	42.8%	18.9%	30.5%	40.5%	38.0%	41.7%	36.2%	42.8%
		CHO 7	M	13.5%	36%	36%	12.1%	-66.3%	11.1%	9.1%	13.5%	15.4%	15.1%	12.1%
		CHO 8	M	43.0%	36%	36%	50.9%	41.4%	46.7%	9.1%	43.0%	43.5%	46.3%	50.9%
		CHO 9	M	15.1%	36%	36%	17.3%	-52.1%	7.8%	121.3%	15.1%	15.0%	15.4%	17.3%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	63.3%	-21.8%	46.3%	36.7%	58.7%	59.8%	61.5%	63.3%
		CHO 1	M	74.3%	81%	81%	77.7%	-4.1%	69.0%	12.6%	74.3%	75.5%	76.9%	77.7%
		CHO 2	M	42.5%	81%	81%	45.9%	-43.3%	44.4%	3.5%	42.5%	45.6%	44.2%	45.9%
		CHO 3	M	71.5%	81%	81%	82.3%	1.5%	44.6%	84.6%	71.5%	75.8%	80.3%	82.3%
		CHO 4	M	58.3%	81%	81%	58.9%	-27.3%	40.4%	45.8%	58.3%	59.0%	58.7%	58.9%
		CHO 5	M	83.8%	81%	81%	84.6%	4.4%	54.0%	56.7%	83.8%	75.4%	83.8%	84.6%
		CHO 6	M	97.3%	81%	81%	96.8%	19.5%	90.8%	6.6%	97.3%	94.2%	94.5%	96.8%
		CHO 7	M	40.4%	81%	81%	42.9%	-47.0%	30.4%	41.3%	40.4%	43.4%	42.9%	42.9%
		CHO 8	M	98.7%	81%	81%	98.4%	21.5%	98.3%	0.1%	98.7%	98.0%	98.8%	98.4%
		CHO 9	M	43.1%	81%	81%	48.0%	-40.7%	26.8%	78.8%	43.1%	44.6%	46.0%	48.0%
PC131	No of Psychology patients seen	National	M	44,991	49,757	12,664	11,464	-9.5%	12,483	-8.2%	3,256	3,599	3,789	4,076
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	99.9%	-0.1%	98.2%	1.8%	100.5%	101.8%	99.9%	
		CHO 1	M-1M	100.0%	100%	100%	100.5%	0.5%	99.7%	0.8%	100.0%	103.2%	100.5%	
		CHO 2	M-1M	100.4%	100%	100%	104.3%	4.3%	99.5%	4.8%	100.4%	102.0%	104.3%	
		CHO 3	M-1M	104.3%	100%	100%	104.9%	4.9%	100.2%	4.7%	104.3%	107.6%	104.9%	
		CHO 4	M-1M	99.2%	100%	100%	100.5%	0.5%	96.4%	4.3%	99.2%	104.3%	100.5%	
		CHO 5	M-1M	108.0%	100%	100%	100.2%	0.2%	97.7%	2.5%	108.0%	103.0%	100.2%	
		CHO 6	M-1M	97.0%	100%	100%	92.5%	-7.5%	96.6%	-4.2%	97.0%	94.9%	92.5%	
		CHO 7	M-1M	99.4%	100%	100%	95.7%	-4.3%	97.9%	-2.2%	99.4%	100.2%	95.7%	
		CHO 8	M-1M	100.2%	100%	100%	100.6%	0.6%	97.5%	3.2%	100.2%	100.5%	100.6%	
		CHO 9	M-1M	95.6%	100%	100%	98.8%	-1.2%	97.7%	1.0%	95.6%	95.7%	98.8%	
PC132	No of Nursing patients seen	National	M-1M	382,916	474,366	80,186	58,645	-26.9%	62,203	-5.7%	30,550	28,840	29,805	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	396,694	307,697	-22.4%	305,959	0.6%	88,780	99,533	105,667	102,497
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.4%	99%	99%	98.8%	-0.2%	98.7%	0.0%	97.8%			98.8%
		CHO 1	Q	99.8%	99%	99%			100.0%		98.8%			
		CHO 2	Q	99.1%	99%	99%	98.3%	-0.7%	98.7%	-0.4%	98.9%			98.3%
		CHO 3	Q	99.2%	99%	99%	100.0%	1.0%	97.9%	2.1%	99.7%			100.0%
		CHO 4	Q	99.8%	99%	99%	100.3%	1.3%	100.5%	-0.2%	100.1%			100.3%
		CHO 5	Q	98.6%	99%	99%	99.1%	0.1%	99.1%	-0.0%	98.3%			99.1%
		CHO 6	Q	96.0%	99%	99%	98.4%	-0.6%	96.8%	1.7%	94.7%			98.4%
		CHO 7	Q	100.1%	99%	99%	99.9%	0.9%	100.9%	-1.0%	99.2%			99.9%
		CHO 8	Q	94.9%	99%	99%	96.2%	-2.9%	96.2%	-0.0%	93.9%			96.2%
		CHO 9	Q	98.5%	99%	99%	98.7%	-0.3%	97.9%	0.8%	98.6%			98.7%

Primary Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	57.2%	64%	64%	59.1%	-7.7%	57.2%	3.2%	58.3%			
		CHO 1	Q-1Q	50.9%	64%	64%	46.2%	-27.7%	50.9%	-9.2%	48.2%			
		CHO 2	Q-1Q	56.1%	64%	64%	66.6%	4.1%	56.1%	18.7%	66.5%			
		CHO 3	Q-1Q	54.4%	64%	64%	53.9%	-15.8%	54.4%	-1.0%	52.4%			
		CHO 4	Q-1Q	66.2%	64%	64%	65.8%	2.8%	66.2%	-0.6%	64.2%			
		CHO 5	Q-1Q	52.9%	64%	64%	54.4%	-15.0%	52.9%	2.8%	56.2%			
		CHO 6	Q-1Q	100.0%	64%	64%	66.6%	4.1%	100.0%	-33.4%	64.3%			
		CHO 7	Q-1Q	62.0%	64%	64%	59.4%	-7.2%	62.0%	-4.1%	59.5%			
		CHO 8	Q-1Q	54.3%	64%	64%	56.2%	-12.1%	54.3%	3.6%	53.2%			
		CHO 9	Q-1Q	49.6%	64%	64%	57.8%	-9.7%	49.6%	16.6%	58.3%			
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	32.3%	46%	46%	38.7%	-15.9%	32.3%	19.9%	39.1%			
		CHO 1	Q-1Q	25.0%	46%	46%	26.5%	-42.4%	25.0%	6.2%	18.6%			
		CHO 2	Q-1Q	32.1%	46%	46%	47.9%	4.1%	32.1%	49.3%	60.4%			
		CHO 3	Q-1Q	33.7%	46%	46%	33.9%	-26.3%	33.7%	0.5%	31.9%			
		CHO 4	Q-1Q	44.4%	46%	46%	54.1%	17.7%	44.4%	21.8%	51.9%			
		CHO 5	Q-1Q	17.0%	46%	46%	25.9%	-43.7%	17.0%	52.4%	31.0%			
		CHO 6	Q-1Q		46%	46%	44.4%	-3.4%			39.1%			
		CHO 7	Q-1Q	35.7%	46%	46%	37.0%	-19.5%	35.7%	3.8%	38.4%			
		CHO 8	Q-1Q	27.5%	46%	46%	31.7%	-31.1%	27.5%	15.1%	35.4%			
		CHO 9	Q-1Q	32.5%	46%	46%	40.1%	-12.9%	32.5%	23.1%	35.3%			
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	39.3%	50%	50%	41.1%	-17.7%	39.3%	4.5%	41.8%			
		CHO 1	Q-1Q	35.5%	50%	50%	43.1%	-13.8%	35.5%	21.3%	38.1%			
		CHO 2	Q-1Q	34.1%	50%	50%	35.8%	-28.5%	34.1%	4.8%	30.9%			
		CHO 3	Q-1Q	39.2%	50%	50%	37.7%	-24.6%	39.2%	-3.7%	35.9%			
		CHO 4	Q-1Q	37.7%	50%	50%	41.0%	-18.0%	37.7%	8.8%	43.1%			
		CHO 5	Q-1Q	38.0%	50%	50%	39.8%	-20.3%	38.0%	4.8%	42.4%			
		CHO 6	Q-1Q	86.2%	50%	50%	50.0%	-0.0%	86.2%	-42.0%	48.2%			
		CHO 7	Q-1Q	45.3%	50%	50%	42.2%	-15.7%	45.3%	-6.9%	42.7%			
		CHO 8	Q-1Q	36.3%	50%	50%	36.1%	-27.7%	36.3%	-0.5%	36.8%			
		CHO 9	Q-1Q	48.1%	50%	50%	45.1%	-9.8%	48.1%	-6.2%	48.8%			
PC144	% of babies breastfed exclusively at three month PHN visit	National	Q-1Q	31.6%	32%	32%	34.0%	6.2%	31.6%	7.6%	32.6%			
		CHO 1	Q-1Q	25.8%	32%	32%	35.5%	10.8%	25.8%	37.6%	20.8%			
		CHO 2	Q-1Q	28.8%	32%	32%	31.3%	-2.1%	28.8%	8.8%	32.0%			
		CHO 3	Q-1Q	27.2%	32%	32%	32.0%	-0.0%	27.2%	17.7%	26.2%			
		CHO 4	Q-1Q	35.2%	32%	32%	37.5%	17.1%	35.2%	6.5%	36.5%			
		CHO 5	Q-1Q	40.9%	32%	32%	33.7%	5.4%	40.9%	-17.5%	30.0%			
		CHO 6	Q-1Q	66.7%	32%	32%	35.6%	11.4%	66.7%	-46.5%	34.0%			
		CHO 7	Q-1Q	31.3%	32%	32%	36.7%	14.8%	31.3%	17.5%	38.3%			
		CHO 8	Q-1Q	28.9%	32%	32%	25.7%	-19.8%	28.9%	-11.2%	27.2%			
		CHO 9	Q-1Q	38.6%	32%	32%	38.8%	21.1%	38.6%	0.4%	36.4%			

Primary Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	77.4%	-18.5%	43.5%	77.8%	73.7%	74.3%	80.7%	
		CHO 1	M-1M	58.0%	95%	95%	74.0%	-22.1%	35.2%	110.1%	71.2%	75.1%	72.4%	
		CHO 2	M-1M	47.9%	95%	95%	56.7%	-40.3%	40.7%	39.3%	73.7%	56.4%	57.1%	
		CHO 3	M-1M	63.1%	95%	95%	90.6%	-4.6%	29.4%	208.5%	89.4%	91.6%	89.7%	
		CHO 4	M-1M	86.4%	95%	95%	88.7%	-6.7%	72.4%	22.5%	92.7%	88.3%	89.1%	
		CHO 5	M-1M	51.5%	95%	95%	72.1%	-24.1%	38.8%	86.0%	70.8%	68.1%	76.2%	
		CHO 6	M-1M	27.3%	95%	95%	67.4%	-29.0%	0.0%		51.2%	59.6%	74.8%	
		CHO 7	M-1M	72.2%	95%	95%	93.4%	-1.7%	42.3%	120.7%	66.8%	91.9%	94.9%	
		CHO 8	M-1M	56.6%	95%	95%	78.7%	-17.1%	36.4%	116.0%	81.6%	68.6%	86.9%	
		CHO 9	M-1M	54.1%	95%	95%	64.0%	-32.6%	67.3%	-4.8%	55.8%	60.9%	67.6%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	92.4%	2.6%	80.1%	15.3%	94.3%	90.9%	92.6%	93.5%
		CHO 1	M	87.8%	90%	90%	89.6%	-0.5%	81.7%	9.6%	89.2%	90.3%	91.4%	87.0%
		CHO 2	M	81.8%	90%	90%	70.3%	-21.9%	69.4%	1.4%	92.6%	55.5%	87.5%	77.3%
		CHO 3	M	95.9%	90%	90%	94.5%	5.0%	95.5%	-1.1%	98.6%	93.1%	94.5%	95.6%
		CHO 4	M	95.1%	90%	90%	96.6%	7.4%	90.5%	6.8%	97.2%	96.4%	96.8%	96.7%
		CHO 5	M	68.1%	90%	90%	72.6%	-19.3%	63.6%	14.1%	76.3%	76.9%	60.8%	82.1%
		CHO 6	M	91.0%	90%	90%	98.7%	9.6%	86.5%	14.1%	98.9%	99.7%	99.3%	97.2%
		CHO 7	M	88.0%	90%	90%	99.7%	10.8%	74.5%	33.8%	100.0%	100.0%	99.9%	99.2%
		CHO 8	M	81.9%	90%	90%	94.8%	5.3%	68.2%	39.0%	93.8%	97.3%	95.9%	90.5%
		CHO 9	M	98.1%	90%	90%	97.6%	8.4%	98.4%	-0.8%	99.6%	97.6%	96.1%	98.8%
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	31.0%	31%	31%	52.7%	69.9%	13.4%	293.8%	31.0%			52.7%
		DML	Q	71.1%	31%	31%	53.4%	72.2%	1.5%	3458.9%	71.1%			53.4%
		DNE	Q	2.5%	31%	31%	92.3%	197.7%	0.0%		2.5%			92.3%
		SOUTH	Q	33.5%	31%	31%	31.2%	0.5%	48.9%	-36.3%	33.5%			31.2%
		WEST	Q	31.1%	31%	31%	38.7%	24.8%	100.0%	-61.3%	31.1%			38.7%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	439	574	574	1,319	129.8%	276	377.9%	439			1,319
		DML	Q	101	231	231	401	73.6%	23	1643.5%	101			401
		DNE	Q	6	9	9	478	5211.1%	0		6			478
		SOUTH	Q	135	141	141	158	12.1%	220	-28.2%	135			158
		WEST	Q	197	193	193	282	46.1%	33	754.5%	197			282
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	19.9%	<6%	<6%	16.8%	179.4%	20.3%	-17.4%	19.9%			16.8%
		DML	Q	23.7%	<6%	<6%	19.9%	231.6%	20.8%	-4.2%	23.7%			19.9%
		DNE	Q	24.4%	<6%	<6%	12.5%	108.6%	13.5%	-7.0%	24.4%			12.5%
		SOUTH	Q	23.7%	<6%	<6%	23.2%	286.2%	23.4%	-0.8%	23.7%			23.2%
		WEST	Q	7.3%	<6%	<6%	4.4%	-26.4%	17.6%	-74.8%	7.3%			4.4%

Primary Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	133	74	18	7	-61.1%	71	-90.1%	10			7
	CHO 1		Q	9	8	2	1	-50.0%	8	-87.5%	0			1
	CHO 2		Q	28	8	2	0	-100.0%	23	-100.0%	0			0
	CHO 3		Q	11	8	2	0	-100.0%	2	-100.0%	1			0
	CHO 4		Q	9	8	2	1	-50.0%	4	-75.0%	2			1
	CHO 5		Q	9	8	2	2	0.0%	1	100.0%	2			2
	CHO 6		Q	16	8	2	2	0.0%	1	100.0%	2			2
	CHO 7		Q	37	8	2	1	-50.0%	24	-95.8%	1			1
	CHO 8		Q	6	8	2	0	-100.0%	2	-100.0%	1			0
	CHO 9		Q	8	10	2	0	-100.0%	6	-100.0%	1			0
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	15.8	<22	<22	21	-4.5%	15.8		21			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	571	587	2.8%	526	11.6%	576	579	586	587
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	209,267	62,212	-70.3%	180,773	-65.6%	69,030	62,212		

Social Inclusion		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,753	-0.9%	10,610	1.3%	10,857	10,726	10,753	
		CHO 1	M-1M	109	109	109	107	-1.8%	116	-7.8%	109	108	107	
		CHO 2	M-1M	246	239	240	237	-1.3%	205	15.6%	246	234	237	
		CHO 3	M-1M	406	403	405	402	-0.7%	376	6.9%	406	399	402	
		CHO 4	M-1M	719	719	722	717	-0.7%	679	5.6%	719	721	717	
		CHO 5	M-1M	652	656	658	656	-0.3%	635	3.3%	652	648	656	
		CHO 6	M-1M	996	987	992	993	0.1%	990	0.3%	996	994	993	
		CHO 7	M-1M	3,769	3,750	3,767	3,720	-1.2%	3,815	-2.5%	3,769	3,715	3,720	
		CHO 8	M-1M	868	864	868	860	-0.9%	815	5.5%	868	863	860	
		CHO 9	M-1M	3,092	3,073	3,088	3,061	-0.9%	2,979	2.8%	3,092	3,044	3,061	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,420	1,486	1,486	1,537	3.4%	1,420	8.2%	1,537			
		CHO 1	Q-1Q	36	28	28	22	-21.4%	36	-38.9%	22			
		CHO 2	Q-1Q	41	53	53	41	-22.6%	41	0.0%	41			
		CHO 3	Q-1Q	41	89	89	29	-67.4%	41	-29.3%	29			
		CHO 4	Q-1Q	582	589	589	697	18.3%	582	19.8%	697			
		CHO 5	Q-1Q	370	310	310	378	21.9%	370	2.2%	378			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	350	417	417	370	-11.3%	350	5.7%	370			
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	79.4%	85%	85%	78.6%	-7.6%	82.7%	-5.0%	79.4%			78.6%
		CHO 1	Q	92.9%	85%	85%	94.6%	11.3%	94.9%	-0.2%	92.9%			94.6%
		CHO 2	Q	85.8%	85%	85%	94.9%	11.6%	80.8%	17.4%	85.8%			94.9%
		CHO 3	Q	92.1%	85%	85%	96.5%	13.5%	96.7%	-0.3%	92.1%			96.5%
		CHO 4	Q	61.3%	85%	85%	65.0%	-23.5%	70.4%	-7.7%	61.3%			65.0%
		CHO 5	Q	78.3%	85%	85%	42.6%	-49.9%	64.9%	-34.4%	78.3%			42.6%
		CHO 6	Q	94.1%	85%	85%	96.8%	13.9%	100.0%	-3.2%	94.1%			96.8%
		CHO 7	Q	94.5%	85%	85%	97.4%	14.6%	94.8%	2.8%	94.5%			97.4%
		CHO 8	Q	93.8%	85%	85%	93.5%	10.0%	97.8%	-4.4%	93.8%			93.5%
		CHO 9	Q	70.0%	85%	85%	64.4%	-24.3%	79.6%	-19.2%	70.0%			64.4%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,195	1,100	1,100	1,360	23.6%	1,153	18.0%	1,195			1,360
		CHO 1	Q	39	34	34	53	55.9%	37	43.2%	39			53
		CHO 2	Q	145	140	140	222	58.6%	198	12.1%	145			222
		CHO 3	Q	70	84	84	82	-2.4%	89	-7.9%	70			82
		CHO 4	Q	292	258	258	277	7.4%	262	5.7%	292			277
		CHO 5	Q	72	59	59	63	6.8%	50	26.0%	72			63
		CHO 6	Q	32	25	25	30	20.0%	18	66.7%	32			30
		CHO 7	Q	380	353	353	375	6.2%	326	15.0%	380			375
		CHO 8	Q	60	30	30	72	140.0%	44	63.6%	60			72
		CHO 9	Q	105	117	117	186	59.0%	129	44.2%	105			186
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	6,237	3,735	424	1,618	281.6%	1,183	36.8%	2,173			1,618
		CHO 1	Q	341	232	39	95	143.6%	78	21.8%	55			95
		CHO 2	Q	637	725	33	242	633.3%	81	198.8%	75			242
		CHO 3	Q	746	374	68			126		506			
		CHO 4	Q	532	381	64	81	26.6%	54	50.0%	71			81
		CHO 5	Q	696	449	48	328	583.3%	229	43.2%	114			328
		CHO 6	Q	830	912	83	302	263.9%	135	123.7%	364			302
		CHO 7	Q	556	0	0	147		39	276.9%	325			147
		CHO 8	Q	1,424	662	89	178	100.0%	353	-49.6%	485			178
		CHO 9	Q	475	0	0	245		88	178.4%	178			245
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	6,422	3,735	495	2,289	362.4%	1,400	63.5%	1,712			2,289
		CHO 1	Q	294	232	33	152	360.6%	92	65.2%	56			152
		CHO 2	Q	602	725	103	359	248.5%	109	229.4%	37			359
		CHO 3	Q	560	374	48			136		231			
		CHO 4	Q	459	381	4	42	950.0%	53	-20.8%	184			42
		CHO 5	Q	1,015	449	64	360	462.5%	296	21.6%	135			360
		CHO 6	Q	825	912	119	302	153.8%	130	132.3%	364			302
		CHO 7	Q	654	0	0	154		54	185.2%	397			154
		CHO 8	Q	1,503	662	124	686	453.2%	426	61.0%	113			686
		CHO 9	Q	510	0	0	234		104	125.0%	195			234

Social Inclusion		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,714	3,786	3,786	3,511	-7.3%	3,714	-5.5%	878			
		CHO 1	Q-1Q	514	618	618	598	-3.2%	514	16.3%	166			
		CHO 2	Q-1Q	181	168	168	199	18.5%	181	9.9%	57			
		CHO 3	Q-1Q	158	124	124	61	-50.8%	158	-61.4%				
		CHO 4	Q-1Q	386	416	416	394	-5.3%	386	2.1%	101			
		CHO 5	Q-1Q	1,087	1,004	1,004	1,164	15.9%	1,087	7.1%	283			
		CHO 6	Q-1Q	353	272	272	217	-20.2%	353	-38.5%	87			
		CHO 7	Q-1Q	522	592	592	455	-23.1%	522	-12.8%	114			
		CHO 8	Q-1Q	176	216	216	164	-24.1%	176	-6.8%	5			
		CHO 9	Q-1Q	337	376	376	259	-31.1%	337	-23.1%	65			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.2%	100%	100%	96.0%	-4.0%	95.2%	0.8%	96.7%			
		CHO 1	Q-1Q	94.8%	100%	100%	96.9%	-3.1%	94.8%	2.2%	96.5%			
		CHO 2	Q-1Q	100.0%	100%	100%	97.5%	-2.5%	100.0%	-2.5%	100.0%			
		CHO 3	Q-1Q	76.0%	100%	100%	64.9%	-35.1%	76.0%	-14.6%				
		CHO 4	Q-1Q	95.3%	100%	100%	94.0%	-6.0%	95.3%	-1.3%	98.1%			
		CHO 5	Q-1Q	99.5%	100%	100%	99.7%	-0.3%	99.5%	0.1%	99.3%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	99.2%	100%	100%	97.2%	-2.8%	99.2%	-2.0%	89.8%			
		CHO 8	Q-1Q	75.9%	100%	100%	85.0%	-15.0%	75.9%	12.0%	100.0%			
		CHO 9	Q-1Q	92.8%	100%	100%	93.2%	-6.8%	92.8%	0.4%	90.3%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	291	312	312	214	-31.4%	291	-26.5%	61			
		CHO 1	Q-1Q	19	24	24	21	-12.5%	19	10.5%	6			
		CHO 2	Q-1Q	18	12	12	32	166.7%	18	77.8%	11			
		CHO 3	Q-1Q	1	0	0	1		1	0.0%				
		CHO 4	Q-1Q	1	0	0	0		1	-100.0%	0			
		CHO 5	Q-1Q	27	32	32	25	-21.9%	27	-7.4%	5			
		CHO 6	Q-1Q	27	24	24	23	-4.2%	27	-14.8%	11			
		CHO 7	Q-1Q	67	52	52	57	9.6%	67	-14.9%	15			
		CHO 8	Q-1Q	53	56	56	13	-76.8%	53	-75.5%	0			
		CHO 9	Q-1Q	78	112	112	42	-62.5%	78	-46.2%	13			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	97.3%	100%	100%	96.4%	-3.6%	97.3%	-1.0%	100.0%			
		CHO 1	Q-1Q	95.0%	100%	100%	84.0%	-16.0%	95.0%	-11.6%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 4	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 5	Q-1Q	100.0%	100%	100%	92.6%	-7.4%	100.0%	-7.4%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	95.8%	-4.2%	100.0%	-4.2%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	96.4%	100%	100%	92.9%	-7.1%	96.4%	-3.6%				
		CHO 9	Q-1Q	94.0%	100%	100%	100.0%	0.0%	94.0%	6.4%	100.0%			

Palliative Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	97.1%	-0.9%	99.2%	-2.1%	98.3%	99.1%	95.9%	96.4%
		CHO 1	M	100%	98%	98%	94.4%	-3.6%	100.0%	-5.6%	100.0%	96.7%	88.9%	97.0%
		CHO 2	M	97.6%	98%	98%	93.4%	-4.7%	98.3%	-5.0%	100.0%	97.4%	90.6%	92.2%
		CHO 3	M	100%	98%	98%	99.2%	1.2%	100.0%	-0.8%	100.0%	100.0%	97.7%	100.0%
		CHO 4	M	99.2%	98%	98%	99.6%	1.6%	100.0%	-0.4%	98.9%	100.0%	100.0%	98.8%
		CHO 5	M	100%	98%	98%	100.0%	2.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M	98.2%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.3%	98%	98%	97.5%	-0.5%	100.0%	-2.5%	100.0%	100.0%	94.2%	98.0%
		CHO 8	M											
		CHO 9	M	96.5%	98%	98%	93.5%	-4.5%	96.1%	-2.7%	90.0%	97.8%	94.7%	87.8%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	926	915	-1.2%	751	21.8%	339	315	282	318
		CHO 1	M	279	300	74	85	14.9%	65	30.8%	21	29	24	32
		CHO 2	M	360	384	95	114	20.0%	59	93.2%	34	38	29	47
		CHO 3	M	489	446	111	124	11.7%	94	31.9%	61	42	43	39
		CHO 4	M	921	923	231	230	-0.4%	220	4.5%	87	79	70	81
		CHO 5	M	46	259	45	51	13.3%	0		18	13	14	24
		CHO 6	M	269	358	88	41	-53.4%	51	-19.6%	12	15	17	9
		CHO 7	M	580	635	157	154	-1.9%	138	11.6%	61	55	49	50
		CHO 8	M											
		CHO 9	M	545	509	125	116	-7.2%	124	-6.5%	45	44	36	36
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	78.5%	-1.8%	81.8%	-4.0%	79.5%	76.5%	80.4%	78.6%
		CHO 1	M	91.7%	80%	80%	91.4%	14.3%	94.6%	-3.4%	75.0%	85.2%	95.6%	94.0%
		CHO 2	M	95.4%	80%	80%	95.6%	19.5%	93.1%	2.7%	96.6%	95.0%	97.6%	93.9%
		CHO 3	M	73%	80%	80%	72.0%	-10.0%	75.4%	-4.5%	81.0%	68.9%	78.4%	69.5%
		CHO 4	M	65.1%	80%	80%	64.6%	-19.3%	59.8%	7.9%	61.7%	49.1%	69.5%	73.1%
		CHO 5	M	75.2%	80%	80%	76.9%	-3.8%	74.2%	3.7%	81.0%	76.8%	82.1%	71.9%
		CHO 6	M	80.2%	80%	80%	76.6%	-4.2%	81.1%	-5.6%	77.4%	80.3%	72.7%	76.8%
		CHO 7	M	75%	80%	80%	78.9%	-1.4%	86.2%	-8.5%	62.5%	87.9%	76.3%	72.3%
		CHO 8	M	78.9%	80%	80%	72.9%	-8.9%	79.9%	-8.7%	78.8%	64.1%	74.0%	80.9%
		CHO 9	M	95.0%	80%	80%	80.8%	1.0%	100.0%	-19.2%	96.0%	91.1%	76.4%	76.1%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	93.8%	-2.3%	98.0%	-4.30%	94.9%	94.2%	92.2%	94.9%
		CHO 1	M	88.8%	96%	96%	88.9%	-7.4%	91.2%	-2.50%	89.5%	86.4%	88.8%	91.4%
		CHO 2	M	99.2%	96%	96%	95.9%	-0.1%	106.0%	-9.50%	97.0%	97.0%	95.0%	96.1%
		CHO 3	M	96.8%	96%	96%	89.2%	-7.1%	99.7%	-10.60%	79.1%	86.1%	84.1%	96.0%
		CHO 4	M	99.4%	96%	96%	99.1%	3.2%	100.0%	-0.90%	100.0%	100.0%	100.0%	97.5%
		CHO 5	M	90.8%	96%	96%	88.1%	-8.2%	87.0%	1.20%	92.7%	91.3%	82.0%	91.2%
		CHO 6	M	99.9%	96%	96%	99.1%	3.2%	100.0%	-0.90%	100.0%	100.0%	98.5%	98.8%
		CHO 7	M	100.0%	96%	96%	100.0%	4.2%	100.0%	0.00%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	93.6%	96%	96%	89.9%	-6.4%	98.2%	-8.50%	91.1%	92.9%	91.3%	85.9%
		CHO 9	M	97.3%	96%	96%	94.3%	-1.7%	98.6%	-4.30%	103.1%	94.0%	90.0%	98.6%

Palliative Care		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,261	-4.3%	3,473	-6.1%	3,371	3,342	3,216	3,261
		CHO 1	M	255	378	378	223	-41.0%	277	-19.5%	255	226	235	223
		CHO 2	M	477	379	379	475	25.3%	399	19.0%	477	484	498	475
		CHO 3	M	428	408	408	450	10.3%	467	-3.6%	428	429	438	450
		CHO 4	M	497	577	577	542	-6.1%	530	2.3%	497	496	466	542
		CHO 5	M	326	418	418	315	-24.6%	494	-36.2%	326	356	324	315
		CHO 6	M	294	276	276	272	-1.4%	279	-2.5%	294	291	267	272
		CHO 7	M	280	275	275	298	8.4%	279	6.8%	280	297	285	298
		CHO 8	M	450	370	370	368	-0.5%	405	-9.1%	450	412	376	368
		CHO 9	M	364	325	325	318	-2.2%	343	-7.3%	364	351	327	318
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	300	-3.2%	317	-5.4%	327	305	322	300
		CHO 1	M	42	39	39	41	5.1%	37	10.8%	42	42	40	41
		CHO 2	M	42	34	34	45	32.4%	38	18.4%	42	42	43	45
		CHO 3	M	30	41	41	30	-26.8%	31	-3.2%	30	31	30	30
		CHO 4	M	48	47	47	45	-4.3%	49	-8.2%	48	30	45	45
		CHO 5	M	29	34	34	31	-8.8%	34	-8.8%	29	31	31	31
		CHO 6	M	16	19	19	12	-36.8%	20	-40.0%	16	16	13	12
		CHO 7	M	38	35	35	34	-2.9%	39	-12.8%	38	33	34	34
		CHO 8	M	43	33	33	28	-15.2%	36	-22.2%	43	47	45	28
		CHO 9	M	39	28	28	34	21.4%	33	3.0%	39	33	41	34
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	51	10.9%	45	13.3%	51	53	55	51
		CHI at Crumlin	M	51	36	36	51	41.7%	45	13.3%	51	53	55	51
		CHI at Temple St	M											
Laura Lynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	116	28.9%				102	111	116
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	114	104	-8.8%				33	31	40

Mental Health		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	88.2%	-2.0%	90.7%	-2.8%	89.9%	87.9%	88.5%	88.2%
		CHO 1	M	96.1%	≥90%	≥90%	96.2%	6.9%	96.7%	-0.6%	89.5%	96.2%	98.3%	94.2%
		CHO 2	M	97.2%	≥90%	≥90%	97.5%	8.3%	99.0%	-1.6%	97.8%	98.0%	98.9%	95.7%
		CHO 3	M	94.2%	≥90%	≥90%	95.3%	5.9%	94.2%	1.2%	96.7%	94.5%	95.8%	95.5%
		CHO 4	M	92.8%	≥90%	≥90%	90.0%	-0.0%	92.4%	-2.6%	90.4%	88.4%	88.1%	93.2%
		CHO 5	M	96.3%	≥90%	≥90%	97.7%	8.5%	98.0%	-0.3%	97.3%	95.8%	97.8%	99.2%
		CHO 6	M	97.1%	≥90%	≥90%	96.8%	7.6%	94.6%	2.3%	98.5%	97.7%	95.1%	97.8%
		CHO 7	M	87.6%	≥90%	≥90%	81.2%	-9.8%	91.0%	-10.7%	85.8%	78.4%	83.7%	81.3%
		CHO 8	M	85.6%	≥90%	≥90%	78.5%	-12.8%	84.0%	-6.6%	77.7%	77.5%	79.0%	78.8%
		CHO 9	M	69.8%	≥90%	≥90%	68.9%	-23.5%	70.7%	-2.6%	80.6%	73.6%	65.3%	67.5%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	71.2%	-5.1%	76.8%	-7.3%	72.2%	70.2%	72.3%	70.9%
		CHO 1	M	87.0%	≥75%	≥75%	87.0%	16.1%	88.6%	-1.7%	79.3%	83.4%	90.3%	86.5%
		CHO 2	M	87.3%	≥75%	≥75%	83.8%	11.8%	92.0%	-8.9%	81.8%	87.7%	82.1%	81.6%
		CHO 3	M	69.6%	≥75%	≥75%	67.9%	-9.5%	72.2%	-6.0%	72.1%	59.7%	74.5%	68.9%
		CHO 4	M	71.9%	≥75%	≥75%	67.8%	-9.6%	73.9%	-8.3%	70.3%	68.4%	65.9%	68.9%
		CHO 5	M	76.2%	≥75%	≥75%	80.1%	6.8%	79.6%	0.6%	75.5%	75.4%	81.4%	83.4%
		CHO 6	M	81.2%	≥75%	≥75%	78.3%	4.5%	79.8%	-1.8%	78.2%	80.5%	79.8%	73.9%
		CHO 7	M	77.8%	≥75%	≥75%	71.7%	-4.4%	83.0%	-13.6%	73.3%	72.0%	74.8%	68.3%
		CHO 8	M	69.0%	≥75%	≥75%	60.0%	-20.0%	68.3%	-12.2%	59.2%	58.9%	59.4%	61.5%
		CHO 9	M	54.5%	≥75%	≥75%	51.1%	-31.8%	56.2%	-9.0%	59.9%	53.0%	50.4%	50.1%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	20.9%	-5.0%	16.9%	23.8%	20.0%	21.3%	20.4%	20.9%
		CHO 1	M	9.8%	≤22%	≤22%	9.6%	-56.3%	8.9%	8.6%	11.3%	13.2%	8.6%	8.1%
		CHO 2	M	10.5%	≤22%	≤22%	13.8%	-37.4%	7.2%	91.1%	16.0%	10.3%	17.2%	14.1%
		CHO 3	M	27.0%	≤22%	≤22%	29.6%	34.6%	23.8%	24.3%	24.6%	36.8%	23.6%	28.8%
		CHO 4	M	23.1%	≤22%	≤22%	26.9%	22.5%	21.0%	28.6%	23.7%	24.9%	27.5%	28.4%
		CHO 5	M	21.7%	≤22%	≤22%	18.4%	-16.6%	19.8%	-7.3%	23.2%	21.7%	17.3%	16.2%
		CHO 6	M	17.2%	≤22%	≤22%	19.7%	-10.2%	18.1%	9.3%	20.3%	17.8%	18.4%	23.9%
		CHO 7	M	10.7%	≤22%	≤22%	12.8%	-41.9%	9.4%	35.9%	14.2%	9.2%	13.0%	15.8%
		CHO 8	M	20.4%	≤22%	≤22%	25.0%	13.7%	19.6%	27.7%	24.2%	25.8%	25.9%	23.5%
		CHO 9	M	26.4%	≤22%	≤22%	29.7%	35.1%	25.4%	17.0%	26.3%	30.4%	29.1%	29.6%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	6,563	6,292	-4.1%	6,494	-3.1%	1,713	1,999	2,069	2,224
		CHO 1	M	3,387	3,311	829	921	11.1%	782	17.8%	236	230	329	362
		CHO 2	M	3,828	4,017	1,007	758	-24.7%	966	-21.5%	273	269	227	262
		CHO 3	M	1,739	2,000	501	447	-10.8%	483	-7.5%	92	127	162	158
		CHO 4	M	3,925	3,891	975	1,014	4.0%	958	5.8%	270	338	330	346
		CHO 5	M	2,398	2,315	580	596	2.8%	595	0.2%	169	188	191	217
		CHO 6	M	1,468	1,511	378	378	0.0%	381	-0.8%	106	143	133	102
		CHO 7	M	2,917	2,871	718	696	-3.1%	703	-1.0%	206	227	235	234
		CHO 8	M	3,317	3,807	953	839	-12.0%	989	-15.2%	201	271	272	296
		CHO 9	M	2,529	2,478	622	643	3.4%	637	0.9%	160	206	190	247

Mental Health		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,314	11,939	11,939	11,539	-3.4%	11,314	2.0%	2,805			
		CHO 1	Q-1Q	1,213	1,217	1,217	1,422	16.8%	1,213	17.2%	340			
		CHO 2	Q-1Q	1,132	1,129	1,129	1,216	7.7%	1,132	7.4%	302			
		CHO 3	Q-1Q	846	826	826	825	-0.1%	846	-2.5%	188			
		CHO 4	Q-1Q	2,098	2,144	2,144	1,949	-9.1%	2,098	-7.1%	486			
		CHO 5	Q-1Q	1,350	1,357	1,357	1,496	10.2%	1,350	10.8%	352			
		CHO 6	Q-1Q	813	943	943	804	-14.7%	813	-1.1%	209			
		CHO 7	Q-1Q	1,065	1,229	1,229	1,070	-12.9%	1,065	0.5%	274			
		CHO 8	Q-1Q	1,369	1,549	1,549	1,298	-16.2%	1,369	-5.2%	315			
		CHO 9	Q-1Q	1,428	1,545	1,545	1,459	-5.6%	1,428	2.2%	339			
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	94.4%	-3.6%	97.8%	-3.5%	96.0%	94.4%	93.9%	95.1%
		CHO 1	M	97.4%	≥98%	≥98%	92.5%	-5.6%	99.1%	-6.7%	95.9%	95.0%	87.0%	95.7%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.8%	≥98%	≥98%	99.5%	1.5%	100.0%	-0.5%	100.0%	100.0%	100.0%	98.4%
		CHO 4	M	96.9%	≥98%	≥98%	88.3%	-9.9%	100.0%	-11.7%	90.0%	88.1%	84.3%	96.3%
		CHO 5	M	99.4%	≥98%	≥98%	98.8%	0.8%	99.3%	-0.6%	100.0%	98.3%	99.1%	99.0%
		CHO 6	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	93.5%	≥98%	≥98%	83.9%	-14.4%	100.0%	-16.1%	93.8%	72.2%	93.3%	83.9%
		CHO 8	M	93.1%	≥98%	≥98%	89.8%	-8.4%	93.6%	-4.0%	93.6%	91.7%	92.2%	85.1%
		CHO 9	M	83.9%	≥98%	≥98%	90.6%	-7.5%	88.9%	1.9%	88.0%	86.5%	86.9%	98.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	91.6%	-3.5%	95.3%	-3.9%	93.2%	90.4%	92.3%	92.3%
		CHO 1	M	97.0%	≥95%	≥95%	91.2%	-4.1%	98.2%	-7.2%	95.9%	95.0%	84.4%	94.2%
		CHO 2	M	98.9%	≥95%	≥95%	100.0%	5.3%	98.4%	1.6%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	≥95%	≥95%	97.0%	2.1%	98.5%	-1.5%	97.4%	95.8%	100.0%	95.2%
		CHO 4	M	93.4%	≥95%	≥95%	87.5%	-7.9%	97.5%	-10.3%	85.0%	88.1%	82.4%	96.3%
		CHO 5	M	99.0%	≥95%	≥95%	98.8%	4.0%	98.6%	0.1%	100.0%	98.3%	99.1%	99.0%
		CHO 6	M	97.1%	≥95%	≥95%	91.4%	-3.8%	97.6%	-6.3%	93.3%	90.0%	92.3%	91.7%
		CHO 7	M	91.2%	≥95%	≥95%	81.3%	-14.5%	99.1%	-18.0%	90.6%	69.4%	93.3%	77.4%
		CHO 8	M	87.1%	≥95%	≥95%	82.1%	-13.6%	89.8%	-8.5%	83.3%	76.1%	88.3%	82.2%
		CHO 9	M	76.6%	≥95%	≥95%	83.2%	-12.4%	78.9%	5.4%	84.0%	78.4%	83.6%	86.3%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.2%	5.8%	2.5%	24.6%	2.8%	4.3%	1.8%	3.5%
		CHO 1	M	0.5%	≤3%	≤3%	1.8%	-41.0%	0.9%	100.0%	0.0%	0.0%	2.6%	2.9%
		CHO 2	M	1.1%	≤3%	≤3%	0.0%	-100.0%	1.6%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 3	M	1.9%	≤3%	≤3%	2.5%	-16.2%	1.5%	65.8%	2.6%	4.2%	0.0%	3.2%
		CHO 4	M	3.4%	≤3%	≤3%	1.7%	-44.4%	2.5%	-32.5%	5.0%	2.4%	2.0%	0.0%
		CHO 5	M	0.3%	≤3%	≤3%	0.0%	-100.0%	0.7%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 6	M	2.9%	≤3%	≤3%	8.6%	185.7%	2.4%	251.4%	6.7%	10.0%	7.7%	8.3%
		CHO 7	M	2.6%	≤3%	≤3%	4.5%	48.8%	0.9%	417.9%	3.1%	5.6%	0.0%	9.7%
		CHO 8	M	6.5%	≤3%	≤3%	8.3%	176.9%	3.8%	119.3%	10.3%	15.6%	3.9%	5.0%
		CHO 9	M	8.9%	≤3%	≤3%	8.1%	168.5%	10.5%	-23.5%	4.0%	8.1%	4.9%	11.8%

Mental Health		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,628	9,025	2,263	1,739	-23.2%	1,798	-3.3%	516	601	609	529
		CHO 1	M	950	1,108	278	222	-20.1%	224	-0.9%	98	80	75	67
		CHO 2	M	1,389	1,465	367	315	-14.2%	365	-13.7%	100	126	98	91
		CHO 3	M	992	918	230	194	-15.7%	195	-0.5%	37	69	64	61
		CHO 4	M	644	640	161	118	-26.7%	158	-25.3%	38	41	50	27
		CHO 5	M	1,236	1,183	297	327	10.1%	294	11.2%	80	116	108	103
		CHO 6	M	168	765	191	32	-83.2%	40	-20.0%	14	9	12	11
		CHO 7	M	453	605	152	107	-29.6%	115	-7.0%	31	34	45	28
		CHO 8	M	1,158	1,462	367	287	-21.8%	254	13.0%	70	92	99	96
		CHO 9	M	638	879	220	137	-37.7%	153	-10.5%	48	34	58	45
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	93.0%	>85%	>85%	100.0%	17.6%	93.8%	6.7%	94.4%	100.0%	100.0%	100.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	100.0%	5.3%	99.4%	0.7%	99.1%	100.0%	100.0%	100.0%
		CHO 1	M	99.8%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	>95%	>95%	100.0%	5.3%	96.7%	3.4%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	97.6%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	98.5%	>95%	>95%	100.0%	5.3%	97.6%	2.5%	90.4%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	75.5%	-5.6%	77.9%	-3.1%	79.1%	75.8%	76.3%	74.2%
		CHO 1	M	58.6%	≥80%	≥80%	76.6%	-4.2%	55.6%	37.8%	89.7%	73.8%	81.5%	74.1%
		CHO 2	M	95.5%	≥80%	≥80%	93.7%	17.1%	91.0%	2.9%	96.2%	94.6%	95.5%	91.0%
		CHO 3	M	87.1%	≥80%	≥80%	79.3%	-0.9%	88.9%	-10.9%	88.9%	77.3%	78.9%	81.1%
		CHO 4	M	71.5%	≥80%	≥80%	62.1%	-22.3%	71.7%	-13.3%	67.9%	70.5%	53.5%	57.6%
		CHO 5	M	68.5%	≥80%	≥80%	72.9%	-8.9%	85.3%	-14.6%	50.7%	74.6%	74.7%	70.7%
		CHO 6	M	78.9%	≥80%	≥80%	70.0%	-12.4%	79.7%	-12.1%	84.7%	73.7%	66.9%	
		CHO 7	M	84.8%	≥80%	≥80%	76.8%	-4.0%	91.6%	-16.2%	90.0%	78.2%	77.9%	73.1%
		CHO 8	M	75.7%	≥80%	≥80%	71.7%	-10.4%	78.9%	-9.1%	79.3%	65.6%	78.3%	71.3%
		CHO 9	M	68.0%	≥80%	≥80%	70.7%	-11.6%	70.8%	-0.2%	76.3%	80.3%	66.1%	63.3%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	71.7%	-10.3%	74.6%	-3.8%	74.8%	72.5%	72.3%	70.2%
		CHO 1	M	55.8%	≥80%	≥80%	71.4%	-10.7%	53.8%	32.7%	84.5%	73.8%	74.1%	67.1%
		CHO 2	M	90.8%	≥80%	≥80%	87.9%	9.9%	88.4%	-0.6%	93.3%	87.1%	89.2%	87.4%
		CHO 3	M	87.0%	≥80%	≥80%	78.7%	-1.6%	88.6%	-11.2%	88.9%	77.3%	78.2%	80.3%
		CHO 4	M	66.7%	≥80%	≥80%	57.4%	-28.2%	67.7%	-15.1%	60.5%	65.7%	50.7%	50.8%
		CHO 5	M	65.8%	≥80%	≥80%	67.4%	-15.8%	81.6%	-17.4%	48.6%	67.2%	68.7%	66.7%
		CHO 6	M	76.2%	≥80%	≥80%	68.2%	-14.7%	78.5%	-13.1%	80.0%	71.7%	65.3%	
		CHO 7	M	79.4%	≥80%	≥80%	73.7%	-7.9%	83.8%	-12.1%	85.4%	73.7%	76.0%	70.2%
		CHO 8	M	69.7%	≥80%	≥80%	67.4%	-15.8%	71.8%	-6.1%	73.2%	63.1%	72.7%	66.5%
		CHO 9	M	65.3%	≥80%	≥80%	67.7%	-15.4%	69.2%	-2.1%	70.1%	80.3%	59.7%	60.0%

Mental Health		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	6.0%	-39.6%	4.9%	23.7%	5.9%	4.5%	6.4%	7.4%
		CHO 1	M	6.7%	≤10%	≤10%	11.3%	12.6%	5.2%	114.6%	5.2%	7.7%	12.3%	12.9%
		CHO 2	M	5.1%	≤10%	≤10%	6.0%	-39.7%	2.6%	134.5%	3.8%	7.5%	7.2%	3.6%
		CHO 3	M	0.2%	≤10%	≤10%	0.6%	-94.4%	0.3%	82.1%	0.0%	0.0%	0.8%	0.8%
		CHO 4	M	8.4%	≤10%	≤10%	8.5%	-14.9%	7.1%	20.3%	13.6%	5.7%	11.3%	10.2%
		CHO 5	M	2.9%	≤10%	≤10%	6.2%	-37.7%	3.7%	69.5%	2.1%	7.5%	6.0%	5.7%
		CHO 6	M	4.5%	≤10%	≤10%	2.8%	-72.4%	4.6%	-39.8%	4.7%	2.0%	3.4%	
		CHO 7	M	6.2%	≤10%	≤10%	5.3%	-46.9%	8.4%	-36.6%	6.2%	5.1%	3.9%	7.7%
		CHO 8	M	8.2%	≤10%	≤10%	8.1%	-19.4%	8.8%	-8.9%	7.9%	5.0%	8.1%	10.6%
		CHO 9	M	5.0%	≤10%	≤10%	6.6%	-34.3%	2.7%	142.1%	10.3%	0.0%	11.3%	10.0%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	97.0%	2.1%	94.5%	2.7%	97.2%	96.9%	96.8%	97.4%
		CHO 1	M	91.1%	≥95%	≥95%	99.5%	4.7%	87.8%	13.3%	98.2%	98.3%	100.0%	100.0%
		CHO 2	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.0%	≥95%	≥95%	91.3%	-3.9%	95.7%	-4.6%	90.0%	92.8%	88.6%	92.9%
		CHO 4	M	89.5%	≥95%	≥95%	87.9%	-7.5%	86.3%	1.9%	90.0%	88.9%	87.3%	86.8%
		CHO 5	M	99.3%	≥95%	≥95%	100.0%	5.3%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	96.9%	≥95%	≥95%	100.0%	5.3%	95.9%	4.2%	100.0%	100.0%	100.0%	
		CHO 7	M	99.8%	≥95%	≥95%	99.5%	4.7%	100.0%	-0.5%	99.2%	99.3%	99.3%	100.0%
		CHO 8	M	96.4%	≥95%	≥95%	97.9%	3.0%	95.2%	2.7%	96.7%	96.1%	98.6%	98.8%
		CHO 9	M	95.0%	≥95%	≥95%	96.2%	1.3%	94.8%	1.5%	97.7%	98.7%	94.5%	94.4%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	90.9%	1.0%	96.4%	-5.7%	92.3%	84.5%	94.1%	94.4%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	93.8%	6.7%	96.8%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	67.2%	≥90%	≥90%	60.5%	-32.8%	89.7%	-32.6%	47.8%	61.9%	60.0%	57.9%
		CHO 5	M	91.6%	≥90%	≥90%	71.3%	-20.8%	94.7%	-24.7%	84.2%	52.5%	81.1%	90.0%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	
		CHO 7	M	82.8%	≥90%	≥90%	93.2%	3.5%	89.5%	4.1%	92.9%	85.7%	95.2%	100.0%
		CHO 8	M	99.8%	≥90%	≥90%	98.3%	9.3%	100.0%	-1.7%	100.0%	100.0%	100.0%	95.1%
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	4,578	5,830	27.3%	5,317	9.6%	1,784	1,899	2,167	1,764
		CHO 1	M	1,739	1,426	358	479	33.8%	389	23.1%	143	134	192	153
		CHO 2	M	1,999	1,734	434	506	16.6%	445	13.7%	168	126	197	183
		CHO 3	M	1,876	1,830	458	501	9.4%	424	18.2%	150	131	191	179
		CHO 4	M	2,555	2,317	582	665	14.3%	620	7.3%	183	231	199	235
		CHO 5	M	2,331	1,269	317	560	76.7%	512	9.4%	145	212	177	171
		CHO 6	M	2,603	1,895	474	486	2.5%	572	-15.0%	215	225	261	
		CHO 7	M	4,153	2,885	722	1,062	47.1%	954	11.3%	359	383	396	283
		CHO 8	M	3,746	3,545	888	1,048	18.0%	880	19.1%	286	329	366	353
		CHO 9	M	2,123	1,370	345	523	51.6%	521	0.4%	135	128	188	207

Mental Health		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	2,728	2,583	-5.3%	3,176	-18.7%	895	877	912	794
		CHO 1	M	1,098	848	214	205	-4.2%	271	-24.4%	55	60	71	74
		CHO 2	M	1,233	1,033	259	296	14.3%	303	-2.3%	100	86	103	107
		CHO 3	M	1,386	1,089	272	355	30.5%	324	9.6%	90	97	132	126
		CHO 4	M	1,193	1,379	348	215	-38.2%	394	-45.4%	70	99	63	53
		CHO 5	M	1,489	756	189	256	35.4%	236	8.5%	139	62	78	116
		CHO 6	M	1,350	1,129	284	211	-25.7%	395	-46.6%	81	97	114	
		CHO 7	M	666	1,719	430	392	-8.8%	153	156.2%	122	148	148	96
		CHO 8	M	2,077	2,109	528	468	-11.4%	526	-11.0%	151	152	148	168
		CHO 9	M	2,122	816	204	185	-9.3%	574	-67.8%	87	76	55	54

CAMHS Waiting List				Reporting Period March 2022																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months					
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Dec	Jan	Feb	Mar
National Total	3,443		2,625	1,323	38.4%	835	24.3%	496	14.4%	404	11.7%	182	5.3%	131	3.8%	72	2.1%	3,556	3,588	3,914	3,443
CHO 1	391	11.4%	398	214	54.7%	86	22.0%	46	11.8%	33	8.4%	6	1.5%	5	1.3%	1	0.3%	351	339	392	391
CHO 2	211	6.1%	30	123	58.3%	67	31.8%	17	8.1%	4	1.9%	0	0.0%	0	0.0%	0	0.0%	129	138	226	211
CHO 3	394	11.4%	278	134	34.0%	70	17.8%	51	12.9%	53	13.5%	26	6.6%	21	5.3%	39	9.9%	385	376	376	394
CHO 4	764	22.2%	442	191	25.0%	184	24.1%	132	17.3%	91	11.9%	81	10.6%	69	9.0%	16	2.1%	702	694	680	764
CHO 5	379	11.0%	182	148	39.1%	79	20.8%	73	19.3%	61	16.1%	3	0.8%	5	1.3%	10	2.6%	294	283	318	379
CHO 6			310															510	524	548	
CHO 7	236	6.9%	205	141	59.7%	49	20.8%	11	4.7%	13	5.5%	13	5.5%	7	3.0%	2	0.8%	280	307	366	236
CHO 8	714	20.7%	467	275	38.5%	187	26.2%	100	14.0%	97	13.6%	31	4.3%	20	2.8%	4	0.6%	599	596	661	714
CHO 9	354	10.3%	313	97	27.4%	113	31.9%	66	18.6%	52	14.7%	22	6.2%	4	1.1%	0	0.0%	306	331	347	354

Older Persons		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Quality														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	78.6%	80%	80%	85.9%	7.4%	77.6%	10.8%				
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	5,370,782	5,054,757	-5.9%	4,698,038	7.6%	1,790,357	1,714,233	1,673,231	1,667,293
		CHO 1	M	2,007,795	2,303,480	526,800	539,221	2.4%	450,922	19.6%	179,151	177,401	176,550	185,270
		CHO 2	M	2,331,668	2,509,450	596,244	562,478	-5.7%	540,420	4.1%	195,121	186,490	179,800	196,188
		CHO 3	M	1,714,393	1,890,000	466,027	457,116	-1.9%	370,997	23.2%	146,305	148,236	154,279	154,601
		CHO 4	M	2,827,151	3,519,300	700,152	653,209	-6.7%	642,162	1.7%	232,956	219,996	215,709	217,504
		CHO 5	M	1,908,419	2,639,310	515,062	370,670	-28.0%	470,031	-21.1%	164,470	148,007	150,331	72,333
		CHO 6	M	1,915,971	1,989,970	490,678	505,142	2.9%	435,322	16.0%	169,483	170,385	161,473	173,284
		CHO 7	M	2,310,477	2,857,640	604,257	546,989	-9.5%	543,219	0.7%	195,057	189,315	182,707	174,967
		CHO 8	M	2,115,276	2,377,460	547,574	559,484	2.2%	475,349	17.7%	213,453	188,135	174,748	196,601
		CHO 9	M	3,331,843	3,583,390	923,988	860,448	-6.9%	769,615	11.8%	294,362	286,269	277,635	296,545
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	55,043	55,675	55,072	52,224	-5.2%	54,122	-3.5%	55,043	54,825	55,213	52,224
		CHO 1	M	4,338	4,310	4,276	4,436	3.7%	4,163	6.6%	4,338	4,410	4,462	4,436
		CHO 2	M	6,706	6,420	6,369	6,587	3.4%	6,461	2.0%	6,706	6,666	6,663	6,587
		CHO 3	M	4,591	4,605	4,563	4,667	2.3%	5,489	-15.0%	4,591	4,606	4,654	4,667
		CHO 4	M	9,070	9,280	9,211	9,098	-1.2%	8,655	5.1%	9,070	9,076	9,086	9,098
		CHO 5	M	6,222	6,280	6,201	3,030	-51.1%	5,664	-46.5%	6,222	6,040	6,123	3,030
		CHO 6	M	4,516	4,435	4,420	4,636	4.9%	4,250	9.1%	4,516	4,555	4,610	4,636
		CHO 7	M	6,172	7,120	6,920	6,220	-10.1%	6,977	-10.8%	6,172	6,141	6,173	6,220
		CHO 8	M	5,953	5,935	5,843	6,050	3.5%	5,155	17.4%	5,953	5,891	5,974	6,050
		CHO 9	M	7,475	7,290	7,269	7,500	3.2%	7,308	2.6%	7,475	7,440	7,468	7,500
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M	582	170,400	53,715	8,477	-84.2%			582	351	1,542	6,584
		CHO 2	M	0			1,800				0	56	485	1,259
		CHO 4	M	0			1,712				0	0	14	1,698
		CHO 7	M	0			1,065				0	0	0	1,065
		CHO 8	M	582			3,900				582	295	1,043	2,562
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	100	-57.4%	140	-28.6%	115	113	107	100
		CHO 1	M	6			6		5	20.0%	6	6	6	6
		CHO 2	M	19			18		27	-33.3%	19	19	19	18
		CHO 3	M	11			11		17	-35.3%	11	11	11	11
		CHO 4	M	15			13		16	-18.8%	15	15	14	13
		CHO 5	M	5			0		9	-100.0%	5	4	4	0
		CHO 6	M	6			4		7	-42.9%	6	6	5	4
		CHO 7	M	14			12		19	-36.8%	14	13	12	12
		CHO 8	M	12			10		15	-33.3%	12	10	10	10
		CHO 9	M	27			26		25	4.0%	27	29	26	26

Older Persons		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	96.0%	4.2%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	88,769	58,505	-34.1%	67,785	-13.7%	20,369	19,804	18,848	19,853
		CHO 1	M	28,506			7,784		7,015	11.0%	2,708	2,502	2,346	2,937
		CHO 2	M	23,780			4,171		7,298	-42.8%	1,595	1,515	1,405	1,251
		CHO 3	M	17,004			2,834		4,851	-41.6%	1,049	950	898	986
		CHO 4	M	26,894			6,801		7,298	-6.8%	2,123	2,140	2,183	2,477
		CHO 5	M	7,973			687		2,757	-75.1%	451	283	404	0
		CHO 6	M	15,979			3,412		4,803	-29.0%	1,352	1,352	1,076	984
		CHO 7	M	29,320			5,874		9,115	-35.6%	2,318	1,969	2,095	1,810
		CHO 8	M	32,667			6,031		9,469	-36.3%	2,346	1,952	1,950	2,130
		CHO 9	M	64,252			20,910		15,179	37.8%	6,427	7,142	6,490	7,278
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,245	22,040	-0.9%	21,710	1.5%	22,296	22,016	21,845	22,040
		CHO 1	M	1,935			1,941		1,916	1.3%	1,935	1,928	1,917	1,941
		CHO 2	M	2,373			2,375		2,406	-1.3%	2,373	2,358	2,343	2,375
		CHO 3	M	1,990			1,976		1,949	1.4%	1,990	1,962	1,943	1,976
		CHO 4	M	3,501			3,412		3,501	-2.5%	3,501	3,452	3,415	3,412
		CHO 5	M	2,426			2,396		2,332	2.7%	2,426	2,391	2,379	2,396
		CHO 6	M	1,915			1,901		1,814	4.8%	1,915	1,893	1,890	1,901
		CHO 7	M	2,768			2,713		2,717	-0.1%	2,768	2,718	2,692	2,713
		CHO 8	M	2,789			2,759		2,602	6.0%	2,789	2,742	2,727	2,759
		CHO 9	M	2,599			2,567		2,473	3.8%	2,599	2,572	2,539	2,567
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.2%	1.4%	15.3%	-0.4%	14.8%	15.1%	15.3%	15.2%
		CHO 1	M	3.8%			4.1%		4.0%	0.9%	3.8%	3.9%	4.0%	4.1%
		CHO 2	M	8.9%			9.6%		8.8%	9.1%	8.9%	9.2%	9.6%	9.6%
		CHO 3	M	10.1%			10.6%		9.6%	10.1%	10.1%	10.3%	10.6%	10.6%
		CHO 4	M	12.9%			12.6%		13.4%	-5.9%	12.9%	13.0%	12.9%	12.6%
		CHO 5	M	10.8%			10.8%		10.6%	2.0%	10.8%	11.0%	11.1%	10.8%
		CHO 6	M	26.6%			27.5%		27.3%	0.6%	26.6%	26.6%	27.5%	27.5%
		CHO 7	M	22.7%			23.7%		23.9%	-0.9%	22.7%	23.1%	23.4%	23.7%
		CHO 8	M	12.0%			12.5%		12.1%	3.3%	12.0%	12.1%	12.2%	12.5%
		CHO 9	M	24.6%			25.1%		27.1%	-7.2%	24.6%	25.5%	25.4%	25.1%

Older Persons		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	88.4%	-1.7%	87.1%	1.5%	84.3%	63.2%	80.2%	88.4%
		CHO 1	M	74.3%			71.4%		80.3%	-11.1%	74.3%	65.4%	91.2%	71.4%
		CHO 2	M	89.7%			103.9%		83.9%	23.9%	89.7%	57.6%	91.6%	103.9%
		CHO 3	M	98.4%			102.4%		95.8%	6.9%	98.4%	54.8%	83.8%	102.4%
		CHO 4	M	86.4%			93.0%		92.2%	0.9%	86.4%	62.0%	68.9%	93.0%
		CHO 5	M	79.3%			80.2%		85.7%	-6.4%	79.3%	63.1%	77.1%	80.2%
		CHO 6	M	73.6%			73.6%		76.8%	-4.2%	73.6%	67.9%	80.3%	73.6%
		CHO 7	M	92.9%			101.1%		92.5%	9.3%	92.9%	62.8%	60.9%	101.1%
		CHO 8	M	87.4%			96.0%		81.6%	17.6%	87.4%	81.9%	85.4%	96.0%
		CHO 9	M	77.3%			69.5%		90.0%	-22.8%	77.3%	53.8%	100.0%	69.5%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-7.0%	3.2%	1.7%	3.3%	3.2%	3.2%	3.3%
		CHO 1	M	3.0%			3.1%		3.0%	1.1%	3.0%	3.0%	3.0%	3.1%
		CHO 2	M	3.2%			3.3%		3.3%	-0.8%	3.2%	3.2%	3.2%	3.3%
		CHO 3	M	3.3%			3.3%		3.3%	1.7%	3.3%	3.3%	3.3%	3.3%
		CHO 4	M	3.3%			3.2%		3.3%	-2.8%	3.3%	3.3%	3.3%	3.2%
		CHO 5	M	3.1%			3.0%		3.0%	2.6%	3.1%	3.0%	3.0%	3.0%
		CHO 6	M	3.2%			3.2%		3.1%	3.5%	3.2%	3.2%	3.2%	3.2%
		CHO 7	M	3.3%			3.3%		3.3%	0.9%	3.3%	3.3%	3.3%	3.3%
		CHO 8	M	3.5%			3.4%		3.2%	5.9%	3.5%	3.4%	3.4%	3.4%
		CHO 9	M	3.4%			3.4%		3.2%	5.1%	3.4%	3.3%	3.4%	3.4%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,614	2.5%	4,737	-2.6%	4,670	4,630	4,606	4,614
		CHO 1	M	458	503	503	458	-8.9%	491	-6.7%	458	458	458	458
		CHO 2	M	599	529	529	599	13.2%	581	3.1%	599	599	599	599
		CHO 3	M	346	303	303	334	10.2%	344	-2.9%	346	334	334	334
		CHO 4	M	929	912	912	905	-0.8%	941	-3.8%	929	921	899	905
		CHO 5	M	470	486	486	470	-3.3%	468	0.4%	470	470	470	470
		CHO 6	M	358	357	357	350	-2.0%	369	-5.1%	358	358	350	350
		CHO 7	M	574	576	576	571	-0.9%	599	-4.7%	574	570	570	571
		CHO 8	M	570	522	522	558	6.9%	581	-4.0%	570	553	557	558
		CHO 9	M	366	313	313	369	17.9%	363	1.7%	366	367	369	369
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,477	1,534	3.9%	1,318	16.4%	1,477	1,515	1,531	1,534
		CHO 1	M	245	254	245	258	5.3%	264	-2.3%	245	264	264	258
		CHO 2	M	152	253	152	151	-0.7%	101	49.5%	152	147	147	151
		CHO 3	M	113	203	113	158	39.8%	93	69.9%	113	158	158	158
		CHO 4	M	178	425	178	177	-0.6%	183	-3.3%	178	178	172	177
		CHO 5	M	197	287	197	197	0.0%	182	8.2%	197	174	197	197
		CHO 6	M	169	147	169	169	0.0%	153	10.5%	169	169	169	169
		CHO 7	M	138	251	138	138	0.0%	119	16.0%	138	138	138	138
		CHO 8	M	36	98	36	37	2.8%	14	164.3%	36	37	37	37
		CHO 9	M	249	264	249	249	0.0%	209	19.1%	249	250	249	249

Older Persons		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	56.4%	-37.3%	39.5%	42.9%	54.8%	53.6%	57.4%	56.4%
		CHO 1	M	64.9%	90%	90%	59.7%	-33.7%	49.2%	21.2%	64.9%	61.4%	74.2%	59.7%
		CHO 2	M	63.8%	90%	90%	61.6%	-31.6%	58.4%	5.4%	63.8%	60.5%	70.7%	61.6%
		CHO 3	M	47.8%	90%	90%	46.8%	-48.0%	59.1%	-20.8%	47.8%	33.5%	43.0%	46.8%
		CHO 4	M	51.1%	90%	90%	63.3%	-29.7%	48.1%	31.6%	51.1%	56.7%	64.0%	63.3%
		CHO 5	M	52.3%	90%	90%	67.5%	-25.0%	70.9%	-4.7%	52.3%	55.7%	49.2%	67.5%
		CHO 6	M	46.7%	90%	90%	40.8%	-54.6%	18.3%	123.1%	46.7%	48.5%	52.7%	40.8%
		CHO 7	M	19.6%	90%	90%	24.6%	-72.6%	20.2%	22.2%	19.6%	22.5%	22.5%	24.6%
		CHO 8	M	25.0%	90%	90%	54.1%	-39.9%	50.0%	8.1%	25.0%	40.5%	37.8%	54.1%
		CHO 9	M	76.7%	90%	90%	70.7%	-21.5%	0.0%		76.7%	72.8%	68.3%	70.7%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,195	30.5%	896	33.4%	1,077	1,043	1,195	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	1,148	1,454	26.6%	1,081	34.5%	678	676	778	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	1,380	686	-50.3%	658	4.3%	158	171	252	263
		CHO 1	M	0	2,000	230	0	-100.0%	0		0	0	0	0
		CHO 2	M	555	2,000	230	205	-10.9%	172	19.2%	43	43	78	84
		CHO 3	M	0	2,000	0	0		0		0	0	0	0
		CHO 4	M	3	2,000	230	44	-80.9%	0		1	2	18	24
		CHO 5	M	0	2,000	0	0		0		0	0	0	0
		CHO 6	M	0	2,000	0	0		0		0	0	0	0
		CHO 7	M	159	2,000	230	120	-47.8%	59	103.4%	24	35	43	42
		CHO 8	M	853	2,000	230	199	-13.5%	254	-21.7%	60	58	70	71
		CHO 9	M	412	2,000	230	118	-48.7%	173	-31.8%	30	33	43	42

Disability Services		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Quality														
DIS60	% of compliance with regulations following HIQA inspection of disability residential services	National	Q-2Q	90.4%	80%	80%	91.1%	13.9%	90.5%	0.6%				
Disability Act														
DIS1	No. of requests for assessments of need received for children	National	Q	5,899	5,857	1,466	1,645	12.2%	1,212	35.7%	1,506			1,645
		CHO 1	Q	440	432	108	88	-18.5%	82	7.3%	116			88
		CHO 2	Q	167	163	41	37	-9.8%	35	5.7%	45			37
		CHO 3	Q	478	481	120	150	25.0%	125	20.0%	117			150
		CHO 4	Q	734	801	200	154	-23.0%	210	-26.7%	133			154
		CHO 5	Q	271	273	69	58	-15.9%	61	-4.9%	66			58
		CHO 6	Q	323	339	85	84	-1.2%	76	10.5%	69			84
		CHO 7	Q	1,224	1,164	291	473	62.5%	153	209.2%	351			473
		CHO 8	Q	875	840	211	234	10.9%	193	21.2%	245			234
		CHO 9	Q	1,387	1,364	341	367	7.6%	277	32.5%	364			367
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	14.7%	100%	100%	20.6%	-79.4%	14.3%	43.7%	14.5%			20.6%
		CHO 1	Q	72.4%	100%	100%	93.5%	-6.5%	71.9%	30.2%	74.1%			93.5%
		CHO 2	Q	38.2%	100%	100%	40.6%	-59.4%	30.0%	35.4%	50.0%			40.6%
		CHO 3	Q	31.1%	100%	100%	29.6%	-70.4%	20.0%	48.1%	74.2%			29.6%
		CHO 4	Q	8.6%	100%	100%	23.8%	-76.2%	10.4%	129.2%	4.1%			23.8%
		CHO 5	Q	4.0%	100%	100%	26.1%	-73.9%	2.8%	816.8%	8.8%			26.1%
		CHO 6	Q	7.9%	100%	100%	21.2%	-78.8%	12.4%	71.3%	5.1%			21.2%
		CHO 7	Q	4.0%	100%	100%	11.5%	-88.5%	0.0%		9.0%			11.5%
		CHO 8	Q	16.6%	100%	100%	20.7%	-79.3%	13.6%	52.7%	15.7%			20.7%
		CHO 9	Q	12.7%	100%	100%	13.3%	-86.7%	19.7%	-32.2%	15.3%			13.3%
Personalised Budgets														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	78	180	105	123	17.1%	40	207.5%	23			123
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,188	8,158	-0.4%	8,114	0.5%	8,146	8,149	8,155	8,158
		CHO 1	M	694	714	707	693	-2.0%	707	-2.0%	694	693	694	693
		CHO 2	M	864	876	869	870	0.1%	849	2.5%	864	865	865	870
		CHO 3	M	827	837	831	831	0.0%	818	1.6%	827	829	829	831
		CHO 4	M	1,071	1,065	1,070	1,069	-0.1%	1,072	-0.3%	1,071	1,071	1,072	1,069
		CHO 5	M	903	931	924	905	-2.1%	908	-0.3%	903	903	905	905
		CHO 6	M	541	554	547	537	-1.8%	555	-3.2%	541	537	537	537
		CHO 7	M	1,126	1,116	1,114	1,131	1.5%	1,108	2.1%	1,126	1,128	1,129	1,131
		CHO 8	M	904	918	908	905	-0.3%	887	2.0%	904	905	905	905
		CHO 9	M	1,216	1,217	1,218	1,217	-0.1%	1,210	0.6%	1,216	1,218	1,219	1,217
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	0	18		19	-5.3%	17	7	4	7

Disability Services		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
DIS109	No of in home respite supports for emergency cases	National	M	497	422	402	409	1.7%	148	176.4%	77	402	2	5
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	8	19	137.5%	35	-45.7%	43	4	0	15
		CHO 1	M	44	38	0	0		6	-100.0%	10	0	0	0
		CHO 2	M	8	22	4	7	75.0%	0		8	4	0	3
		CHO 3	M	13	16	4	8	100.0%	4	100.0%	9	0	0	8
		CHO 4	M	10	21	0	0		1	-100.0%	7	0	0	0
		CHO 5	M	4	4	0	1		0		0	0	0	1
		CHO 6	M	24	18	0	0		20	-100.0%	4	0	0	0
		CHO 7	M	5	8	0	2		0		2	0	0	2
		CHO 8	M	18	2	0	0		4	-100.0%	1	0	0	0
		CHO 9	M	9	14	0	1		0		2	0	0	1
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,110	-7.9%	2,145	-1.6%	2,125	2,134	2,113	2,110
		CHO 1	M	201	225	225	192	-14.7%	205	-6.3%	201	202	200	192
		CHO 2	M	229	219	219	224	2.3%	222	0.9%	229	231	228	224
		CHO 3	M	226	221	221	223	0.9%	227	-1.8%	226	225	222	223
		CHO 4	M	346	389	389	346	-11.1%	342	1.2%	346	347	348	346
		CHO 5	M	249	287	287	251	-12.5%	250	0.4%	249	248	249	251
		CHO 6	M	147	192	192	104	-45.8%	154	-32.5%	147	146	101	104
		CHO 7	M	253	256	256	283	10.5%	234	20.9%	253	255	284	283
		CHO 8	M	179	184	184	183	-0.5%	179	2.2%	179	177	179	183
		CHO 9	M	295	317	317	304	-4.1%	332	-8.4%	295	303	302	304

National Services

National Services		Reporting Period March 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,545,628	1,527,235	-1.2%	1,581,294	-3.4%	1,545,222	1,539,900	1,536,070	1,527,235	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	549,122	530,506	-3.4%	532,813	-0.4%	525,918	526,825	529,738	530,506	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.8%	0.8%	99.8%	-0.0%	99.9%	99.9%	99.9%	99.8%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	94.6%	-0.4%	98.7%	-4.2%	95.6%	97.0%	97.8%	94.6%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.6%	3.8%	98.9%	0.7%	99.2%	98.5%	99.2%	99.6%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	4,472,479	4,554,344	1.8%	4,400,316	3.5%	1,575,777	1,581,186	1,514,296	1,458,862	
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	15,149,122	15,576,288	2.8%	15,235,403	2.2%	5,249,722	5,411,977	5,201,910	4,962,401	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	719,998	711,711	-1.2%	686,821	3.6%	241,900	246,904	237,564	227,243	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	2,606,854	2,558,233	-1.9%	2,490,336	2.7%	857,547	889,831	854,559	813,843	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	877,198	793,224	-9.6%	653,361	21.4%	256,493	259,825	272,170	261,229	
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	2,966,238	2,663,423	-10.2%	2,268,240	17.4%	845,259	876,834	913,712	872,877	

National Services		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	231,805	236,763	2.1%	216,540	9.3%	78,510	79,758	79,215	77,790
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	257,836	180,980	-29.8%	205,949	-12.1%	60,394	48,124	68,784	64,072
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	245,796	172,449	-29.8%	197,020	-12.5%	56,761	45,265	65,997	61,187
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	12,040	8,531	-29.1%	8,929	-4.5%	3,633	2,859	2,787	2,885
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	179,461	157,515	-12.2%	147,981	6.4%	64,124	37,152	61,652	58,711
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	157,561	134,238	-14.8%	127,015	5.7%	55,490	31,538	52,571	50,129
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	21,900	23,277	6.3%	20,966	11.0%	8,634	5,614	9,081	8,582
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	0	384	0	0		0		0			0
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	171	242	60	32	-46.7%	0		65			32
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	20,837	33,000	8,250	5,930	-28.1%	2,054	188.7%	6,151			5,930
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	47	40	10	12	20.0%	3	300.0%	17			12

National Screening Service

National Screening Service		Reporting Period March 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	32,000	36,420	13.8%	8,979	305.6%	9,570	10,561	12,886	12,973
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	62.9%	70%	70%	69.7%	-0.4%	62.9%	10.8%	58.4%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	94.4%	90%	90%	82.1%	-8.7%	94.4%	-13.0%	78.4%			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	81,600	70,591	-13.5%	88,979	-20.7%	13,582	23,000	26,380	21,211
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q		80%	80%	72.7%	-9.2%			73.0%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	36,500	23,770	-34.9%	19,950	19.1%	6,285	4,502	9,383	9,885
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	40.3%	45%	45%	48.4%	7.6%	40.3%	20.0%	41.7%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	27,400	24,190	-11.7%	25,557	-5.3%	5,625	6,019	8,806	9,365
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.5%	68%	68%	57.3%	-15.7%	61.5%	-6.9%	64.4%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2021 Days	Actual Cum March 2022 Days	90% of Actual March 2022 Days	Debtor Days Target 2022	March '22 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	78	67	60	20	-40
Our Lady of Lourdes Hospital Drogheda	100	116	104	20	-84
Connolly Hospital Blanchardstown	83	173	156	20	-136
Cavan Monaghan Hospitals	41	32	29	20	-9
Rotunda Hospital	32	21	19	20	1
Louth County Hospital	74	73	66	20	-46
RCSI Hospital Group	71	67	60	20	-40
St. James's Hospital	65	71	64	20	-44
Tallaght University Hospital	64	70	63	20	-43
Midlands Regional Hospital Tullamore	149	138	124	20	-104
Naas General Hospital	136	115	104	20	-84
Midlands Regional Hospital Portlaoise	65	86	77	20	-57
Coombe Women's & Infants University Hospital	34	41	37	20	-17
St. Lukes Hospital, Rathgar	163	282	254	20	-234
Dublin Midlands Hospital Group	74	81	73	20	-53
Mater Misericordiae University Hospital	45	96	86	20	-66
St. Vincent's University Hospital Elm Park	99	99	89	20	-69
Midland Regional Hospital Mullingar	96	112	101	20	-81
St. Luke's Hospital Kilkenny	79	85	76	20	-56
Wexford General Hospital	87	91	82	20	-62
National Maternity Hospital Holles Street	12	7	6	20	14
Our Lady's Hospital Navan	34	25	23	20	-3
St Columcilles Hospital Loughlinstown	32	43	39	20	-19
St. Michael's Hospital Dun Laoghaire	38	41	37	20	-17
National Orthopaedic Hospital Cappagh	25	40	36	20	-16
Royal Victoria Eye & Ear Hospital Dublin	45	27	25	20	-5
Ireland East Hospital Group	56	67	60	20	-40
Cork University Hospitals	120	129	116	20	-96
University Hospital Waterford	70	75	67	20	-47
University Hospital Kerry	86	82	74	20	-54
Mercy University Hospital Cork	63	59	53	20	-33
Tipperary University Hospital	79	74	66	20	-46
South Infirmary Victoria University Hospital Cork	60	37	34	20	-14
Bantry General Hospital	42	61	54	20	-34
Mallow General Hospital	85	110	99	20	-79
Lourdes Orthopaedic Hospital Kilcreene	42	16	14	20	6
South / South West Hospital Group	90	90	81	20	-61
Galway University Hospitals	92	123	111	20	-91
Sligo University Hospital	77	58	52	20	-32
Letterkenny University Hospital	60	100	90	20	-70
Mayo University Hospital	65	64	57	20	-37
Portiuncula Hospital General & Maternity	81	98	88	20	-68
Roscommon University Hospital	105	217	195	20	-175
Saolta University Health Care Group	82	99	89	20	-69
University Hospital Dooradoyle Limerick	174	161	145	20	-125
UL Hospital - Ennis Hospital	219	251	226	20	-206
UL Hospital - Nenagh Hospital	24	46	41	20	-21
St. John's Limerick	118	71	64	20	-44
University Maternity Hospital Limerick	93	81	72	20	-52
UL Hospital - Croom Hospital	63	44	40	20	-20
University of Limerick Hospital Group	148	138	125	20	-105
Children's Health Ireland at Crumlin	189	111	100	20	-80
Children's Health Ireland at Temple Street	132	79	71	20	-51
Children's Health Ireland at Tallaght	60	83	75	20	-55
Children's Health Ireland	149	97	87	20	-67
Grand Total	86	89	80	20	-60

Voluntary Summary - Divisional
Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*								
2022 Year to Date as at	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
30 Mar 2022 (Year end 2022)	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38.00	0.00	0.00%	3,659,671,947.02	0.00	0.00%	92.00	0.00	0.00%
S39 - Service Arrangement	337.00	79.00	23.44%	968,926,295.53	153,970,247.86	15.89%	1,214.00	352.00	29.00%
Total Service Arrangements V	375.00	79.00	21.07%	4,628,598,242.55	153,970,247.86	3.33%	1,306.00	352.00	26.95%
S39 - Grant Aid Agreement	1,153.00	564.00	48.92%	53,656,957.98	27,237,118.96	50.76%	1,310.00	650.00	49.62%
Total Voluntary	1,528.00	643.00	42.08%	4,682,255,200.53	181,207,366.82	3.87%	2,616.00	1,002.00	38.30%
Voluntary Summary									
Acute Hospital	16.00	0.00	0.00%	2,545,807,962.00	0.00	0.00%	16.00	0.00	0.00%
Acute Non Hospital	2.00	0.00	0.00%	0.00	0.00		3.00	0.00	0.00%
Primary Care	80.00	23.00	28.75%	50,936,740.73	9,939,388.90	19.51%	103.00	28.00	27.18%
Social Inclusion	326.00	154.00	47.24%	98,085,569.95	56,204,019.27	57.30%	484.00	261.00	53.93%
Palliative Care / Chronic Illness	21.00	5.00	23.81%	79,102,484.03	90,179.00	0.11%	21.00	5.00	23.81%
Primary Care Division	417.00	179.00	42.93%	228,124,794.71	66,233,587.17	29.03%	608.00	294.00	48.36%
Health and Well Being	163.00	59.00	36.20%	11,099,958.31	4,118,843.29	37.11%	195.00	81.00	41.54%
Disability	247.00	52.00	21.05%	1,613,236,815.84	27,371,844.29	1.70%	643.00	106.00	16.49%
Older Persons	767.00	350.00	45.63%	183,581,114.30	57,167,481.77	31.14%	942.00	448.00	47.56%
Social Care	967.00	400.00	41.37%	1,796,817,930.14	84,539,326.06	4.70%	1,585.00	554.00	34.95%
Mental Health	135.00	38.00	28.15%	100,404,555.37	26,315,610.30	26.21%	209.00	73.00	34.93%
Community Total	1,510.00	643.00	42.58%	2,136,447,238.53	181,207,366.82	8.48%	2,597.00	1,002.00	38.58%
Grand Total	1,528.00	643.00	42.08%	4,682,255,200.53	181,207,366.82	3.87%	2,616.00	1,002.00	38.30%

Net Expenditure by Division (Detailed)									
March 2022		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	942,700	265,943	230,873	35,070	15.19%	25,145	9,740	185
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,104,877	304,535	268,585	35,950	13.38%	20,792	11,436	3,722
Ireland East Hospital Group	Declan Lyons	1,270,378	357,316	309,487	47,829	15.45%	24,817	21,341	1,671
South-South West Hospital Group	Gerry O'Dwyer	1,051,401	296,601	256,917	39,684	15.45%	20,725	16,881	2,078
Saolta University Health Care Group	Tony Canavan	968,430	274,611	236,722	37,889	16.01%	22,972	10,904	4,013
University of Limerick Hospital Group	Prof. Colette Cowan	428,541	120,325	103,499	16,825	16.26%	11,614	3,508	1,703
Children's Health Ireland	Eilish Hardiman	391,967	104,811	97,402	7,408	7.61%	6,422	986	
Regional and National Services	Liam Woods	393,977	8,400	53,902	(45,502)	-84.42%	(24,168)	(21,335)	
Acute Hospital Care	Liam Woods	6,552,272	1,732,540	1,557,387	175,153	11.25%	108,319	53,462	13,372
National Ambulance Service	Robert Morton	202,590	49,585	46,665	2,920	6.26%	1,312	1,609	
Access to Care	Dean Sullivan	200,000		50,000	(50,000)	-100.00%		(50,000)	
Private Hospitals			39,534		39,534	0.00%		39,534	
Acute Operations incl Private Hospitals		6,954,862	1,821,659	1,654,052	167,607	10.13%	109,631	44,604	13,372
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,174,215	306,622	264,334	42,287	16.00%	(1,009)	26,674	16,622
Social Inclusion Total	TJ Dunford	201,754	44,545	47,892	(3,347)	-6.99%	(1,230)	(2,118)	
Palliative Care Total	TJ Dunford	122,371	29,359	29,817	(458)	-1.54%	112	(570)	
Primary Care Division - Total	TJ Dunford	1,498,339	380,526	342,044	38,482	11.25%	(2,126)	23,986	16,622
Mental Health Division - Total	Jim Ryan	1,158,578	276,136	282,277	(6,141)	-2.18%	(5,834)	(307)	
Older Persons Services Total	Sandra Broderick	1,279,772	298,453	304,472	(6,020)	-1.98%	(9,487)	3,471	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,825	248,594	247,558	1,036	0.42%	(6,685)	7,721	
Older Persons Services Division - Total	Sandra Broderick	2,328,596	547,047	552,030	(4,984)	-0.90%	(16,172)	11,193	(4)
Disability Services - Total	Bernard O'Regan	2,343,366	575,228	565,455	9,773	1.73%	4,461	5,313	0
Health & Wellbeing Community Division - Total	Angela Alder	28,027	5,765	6,952	(1,187)	-17.07%	(1,580)	242	151
Quality & Patient Safety Community Division - Total	JP Nolan	18,601	3,719	3,561	158	4.44%	158	(0)	
CHO HQs & Community Services - Total		23,924	7,339	5,891	1,447	24.56%	945	469	33
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,399,432	1,795,759	1,758,209	37,550	2.14%	(20,148)	40,896	16,802
Chief Clinical Office Total	Colm Henry	141,701	18,930	20,874	(1,944)	-9.31%	(1,945)	1	
National Screening Service	Fiona Murphy	102,820	19,728	20,069	(341)	-1.70%	(344)	3	
Health & Wellbeing		250,408	62,767	104,054	(41,287)	-39.68%	(3,049)	1,772	(40,010)
Environmental Health	Anne Marie Part	58,538	13,000	13,590	(590)	-4.34%	(600)	9	
Emergency Management	Tom McGuinness	1,838	431	454	(23)	-5.00%	(23)	0	
North South Unit	Joe Ryan	973	96	172	(76)	-44.16%	(76)	0	
GDPR			18		18	0.00%	18	0	
National Services Total		61,349	13,545	14,216	(671)	-4.72%	(681)	10	0
Testing and Tracing - Central		157,357	176,412	127,982	48,430	37.84%		48,430	
Support Services		696,128	184,639	181,685	2,953	1.63%	(45,476)	23,034	25,395
Other Operations/Services		1,409,763	476,021	468,880	7,141	1.52%	(51,494)	73,249	(14,614)
Total Operational Service Areas		15,764,057	4,093,439	3,881,141	212,298	5.47%	37,989	158,749	15,560
Statutory Pensions		647,914	176,324	159,673	16,651	10.43%	16,651	0	
S.38 Pensions		174,214	44,145	42,330	1,815	4.29%	1,815	0	
Statutory Pension Levy		(137,498)	(35,523)	(34,086)	(1,437)	4.22%	(1,437)	0	
S.38 Pension Levy		(68,487)	(17,899)	(17,086)	(813)	4.76%	(813)	0	
Pensions		616,144	167,047	150,831	16,215	10.75%	16,215	0	0
State Claims Agency		435,000	81,561	108,750	(27,189)	-25.00%	(27,189)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,390,758	882,559	839,058	43,502	5.18%	(5,260)	29,643	19,119
Demand Led Local Schemes (Note 1)	Siobhan McArdle	273,595	73,683	67,749	5,934	8.76%	4,901	1,032	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,615	9,981	7,148	2,833	39.62%	2,833	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,555	(37)	2,632	(2,669)	-101.41%	(2,669)	0	
Total Pensions & Demand Led Areas		4,754,666	1,214,793	1,176,168	38,625	3.28%	(11,169)	30,675	19,119
Overall Total		20,518,723	5,308,233	5,057,309	250,923	4.96%	26,820	189,424	34,679

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	381,150	108,952	92,940	16,011	17.23%	11,590	4,421	
Rotunda Hospital	Prof Fergal Malone	71,352	19,296	17,676	1,621	9.17%	1,104	516	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	207,792	57,777	51,156	6,622	12.94%	6,137	359	126
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	134,078	38,858	32,986	5,873	17.80%	3,393	2,453	27
Cavan General Hospital	David Lynch	106,311	30,200	26,144	4,056	15.51%	2,240	1,784	32
Louth County Hospital	Fiona Brady	23,810	6,152	5,758	393	6.83%	186	208	
Monaghan Hospital	David Lynch	10,267	3,162	2,549	613	24.05%	613	-	
RCSI Hosp Group HQ	Ian Carter	7,940	1,545	1,664	(119)	-7.13%	(119)	-	
RCSI Hospital Group	Ian Carter	942,700	265,943	230,873	35,070	15.19%	25,145	9,740	185
St. James's Hospital	Prof Mary Day	426,801	121,403	105,533	15,870	15.04%	10,931	4,939	
Tallaght Hospital - Adults	Lucy Nugent	261,074	67,368	63,632	3,736	5.87%	2,411	1,325	
Coombe Women & Infants University Hospital	Prof Michael O' Connell	71,919	20,320	17,875	2,445	13.68%	1,835	610	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	47,999	13,845	11,869	1,976	16.64%	1,688	288	
Midland Regional Hospital, Tullamore	Noreen Hynes	119,421	31,475	29,326	2,149	7.33%	1,580	568	1
Naas General Hospital	Kieran McDonald	76,654	22,520	18,936	3,585	18.93%	1,491	2,088	6
Midland Regional Hospital, Portlaoise	Michael Knowles	71,008	19,974	17,440	2,533	14.52%	933	1,597	3
Peamount Acute Beds		4,789	1,220	1,217	2	0.18%	(19)	21	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	25,212	6,409	2,756	3,653	132.57%	(58)	0	3,711
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,104,877	304,535	268,585	35,950	13.38%	20,792	11,436	3,722
Mater Misericordiae University Hospital	Alan Sharpe	354,427	96,671	87,314	9,357	10.72%	5,022	4,335	
St Vincent's University Hospital, Elm Park	Kay Connolly	303,933	87,475	74,133	13,342	18.00%	6,265	7,077	
National Maternity Hospital, Holles Street	Prof Shane Higgins	68,885	19,169	16,817	2,353	13.99%	1,722	631	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	31,558	8,571	8,071	501	6.21%	290	211	
Cappagh National Orthopaedic Hospital	Angela Lee	39,803	9,869	8,000	1,870	23.37%	1,155	715	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	29,926	8,176	7,185	991	13.79%	681	310	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	41,476	11,078	10,229	849	8.30%	497	316	36
Midland Regional Hospital, Mullingar	Kay Slevin	90,453	27,560	22,257	5,303	23.82%	3,024	2,264	14
St. Luke's General Hospital, Kilkenny	Anne Slattery	100,297	27,779	24,706	3,073	12.44%	1,236	1,756	81
Wexford General Hospital	Linda O'Leary	93,121	27,158	22,777	4,380	19.23%	2,831	1,332	218
Our Lady's Hospital, Navan	Anita Brennan	57,153	16,656	14,079	2,577	18.31%	1,348	1,194	36
National Rehabilitation Hospital	Derek Greene	48,739	12,776	11,993	784	6.53%	784	-	
Ireland East Hosp Group HQ	Declan Lyons	10,607	4,377	1,927	2,450	127.12%	(35)	1,199	1,286
Ireland East Hospital Group	Declan Lyons	1,270,378	357,316	309,487	47,829	15.45%	24,817	21,341	1,671
Mercy University Hospital, Cork	Sandra Daly	102,732	29,839	25,637	4,202	16.39%	3,119	1,083	
South Infirmary University Hospital, Cork	Helen Donovan	64,892	16,061	15,896	166	1.04%	67	99	
Cork University Hospital	Dr Gerard O'Callaghan	347,828	98,462	84,311	14,151	16.78%	10,498	3,653	
Waterford Regional Hospital	Grace Rothwell	235,056	64,011	57,523	6,487	11.28%	1,139	5,348	
Kerry General Hospital	Fearghal Grimes	110,177	32,842	27,244	5,598	20.55%	2,032	3,565	
South Tipperary General Hospital	Maria Barry	81,301	23,494	19,915	3,579	17.97%	2,198	1,381	
Bantry General Hospital	Carole Croke	21,393	6,253	5,290	963	18.20%	462	501	
Mallow General Hospital	Claire Crowley	20,835	5,174	5,142	32	0.63%	(20)	53	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,235	2,349	2,026	323	15.94%	265	58	
South/South West Hosp Group HQ	Gerry O'Dwyer	15,143	5,795	3,133	2,662	84.96%	436	148	2,078
Cork University Maternity Hospital	Prof. John Higgins	43,808	12,321	10,799	1,521	14.09%	529	992	
South/South West Hospital Group	Gerry O'Dwyer	1,051,401	296,601	256,917	39,684	15.45%	20,725	16,881	2,078
Galway University Hospitals	Chris Kane	403,236	113,394	98,415	14,979	15.22%	8,630	4,898	1,451
Sligo General Hospital	Grainne McCann	159,499	44,585	39,145	5,440	13.90%	3,493	1,176	771
Letterkenny General Hospital	Sean Murphy	161,840	45,789	39,621	6,168	15.57%	3,371	2,029	768
Mayo General Hospital	Catherine Donohue	121,963	34,703	29,785	4,918	16.51%	3,527	809	582
Portiuncula Hospital General and Maternity	James Keane	79,200	24,120	19,310	4,810	24.91%	3,127	1,679	5
Roscommon County Hospital	Mary Garvey	28,539	8,946	6,976	1,970	28.25%	1,320	313	337
Saolta Hosp Group HQ	Tony Canavan	14,152	3,074	3,470	(395)	-11.40%	(496)	0	100
Saolta University Health Care Group	Tony Canavan	968,430	274,611	236,722	37,889	16.01%	22,972	10,904	4,013

Acute Hospital Division									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,127	6,234	5,356	878	16.40%	696	183	
Limerick University Hospital	Prof. Colette Cowan	310,950	88,654	77,298	11,357	14.69%	6,406	3,248	1,703
Ennis Hospital	Prof. Colette Cowan	20,162	5,866	4,952	914	18.47%	891	24	
Nenagh Hospital	Prof. Colette Cowan	21,916	5,722	3,226	2,496	77.38%	2,487	9	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,250	7,822	7,337	485	6.62%	442	43	
Croom Hospital	Prof. Colette Cowan	22,167	5,706	5,146	560	10.89%	559	1	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	970	320	186	134	72.16%	134	-	
University of Limerick Hospital Group	Prof. Colette Cowan	428,541	120,325	103,499	16,825	16.26%	11,614	3,508	1,703
CHI at Temple Street	Eilish Hardiman	135,750	35,234	33,514	1,721	5.13%	1,344	377	
CHI at Crumlin	Eilish Hardiman	193,622	52,418	48,011	4,407	9.18%	3,815	592	
CHI at Tallaght	Eilish Hardiman	31,437	9,043	8,087	956	11.82%	953	3	
CHI at Connolly	Eilish Hardiman	11,116	2,708	2,637	71	2.69%	71	-	
CHI Development Programme	Eilish Hardiman	16,100	4,156	3,943	214	5.43%	214	-	
CHI Group HQ	Eilish Hardiman	3,942	1,251	1,211	40	3.28%	26	14	
Children's Health Ireland	Eilish Hardiman	391,967	104,811	97,402	7,408	7.61%	6,422	986	-
Regional and National Services	Liam Woods	393,977	8,400	53,902	(45,502)	-84.42%	(24,168)	(21,335)	
Acute Hospitals Division	Liam Woods	6,552,272	1,732,540	1,557,387	175,153	11.25%	108,319	53,462	13,372

Private Hospitals					
March 2022		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic	0	0	0	0	0.00%
Galway Clinic	0	0	0	0	0.00%
Hermitage Clinic	0	0	0	0	0.00%
Aut Even Hospital	0	0	0	0	0.00%
UPMC Whitfield	0	0	0	0	0.00%
UPMC Kildare.	0	0	0	0	0.00%
Beacon Hospital	0	0	0	0	0.00%
Kingsbridge Hospital	0	0	0	0	0.00%
St Francis Private Hospital	0	0	0	0	0.00%
St Vincent's Private Hospital	0	0	0	0	0.00%
Sports Surgery Clinic	0	0	0	0	0.00%
Mater Private Hospital Dublin	0	0	0	0	0.00%
Mater Private Hospital Cork	0	0	0	0	0.00%
Bon Secours Cork	0	0	0	0	0.00%
Bon Secours Dublin	0	0	0	0	0.00%
Bon Secours Galway	0	0	0	0	0.00%
Bon Secours Tralee	0	0	0	0	0.00%
Bon Secours Limerick	0	0	0	0	0.00%
Safety Net Arrangements 2 and 3		26,112		26,112	0.00%
Safety Net Arrangements 4		13,421		13,421	0.00%
Private Hospitals COVID-19	0	39,534	0	39,534	

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000s	€000s	€000s
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	26,112	0
0	13,421	0
0	39,534	0

Community Healthcare Organisations									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		98,136	28,819	24,326	4,493	18.47%	519	2,722	1,252
Social Inclusion		4,169	983	1,028	(45)	-4.35%	(13)	(32)	
Palliative Care		8,409	2,301	2,065	236	11.43%	89	147	
Primary Care Division (Note 1)		110,715	32,103	27,419	4,685	17.09%	595	2,837	1,252
Mental Health Division		88,775	22,596	21,710	885	4.08%	491	394	
Older Persons Services Division		109,704	29,392	26,568	2,823	10.63%	2,415	408	0
Disability Services		176,087	48,345	42,474	5,871	13.82%	5,112	758	0
Health & Wellbeing Community		2,755	628	669	(41)	-6.15%	(103)	2	60
Quality & Patient Safety – Community		1,703	649	421	228	54.17%	228	0	
CHO HQs & Community Services		1,899	615	473	142	29.94%	131	11	0
CHO 1	Dermot Monaghan	491,638	134,327	119,734	14,593	12.19%	8,869	4,412	1,312
Primary Care		106,124	30,885	26,007	4,879	18.76%	1,104	3,744	31
Social Inclusion		8,463	1,835	1,953	(118)	-6.06%	(168)	49	
Palliative Care		12,855	3,201	3,165	36	1.14%	36	0	
Primary Care Division (Note 1)		127,442	35,921	31,125	4,796	15.41%	973	3,793	31
Mental Health Division		126,555	30,838	30,354	484	1.60%	157	327	
Older Persons Services Division		103,288	27,850	26,155	1,695	6.48%	1,183	513	
Disability Services		211,898	53,875	51,891	1,984	3.82%	1,894	90	
Health & Wellbeing Community		2,277	486	537	(51)	-9.54%	(111)	60	
Quality & Patient Safety – Community		619	342	152	190	124.79%	190	0	
CHO HQs & Community Services		1,395	418	344	74	21.60%	45	29	0
CHO 2	Breda Crehan Roche	573,476	149,731	140,558	9,173	6.53%	4,331	4,811	31
Primary Care		72,564	20,921	17,793	3,128	17.58%	264	2,863	0
Social Inclusion		11,361	2,546	2,729	(183)	-6.69%	0	(183)	
Palliative Care		13,916	3,514	3,431	83	2.41%	83	0	
Primary Care Division (Note 1)		97,841	26,982	23,954	3,028	12.64%	347	2,681	0
Mental Health Division		78,122	19,318	18,982	336	1.77%	(23)	360	
Older Persons Services Division		96,936	24,978	23,897	1,081	4.52%	711	369	
Disability Services		205,272	54,316	50,387	3,928	7.80%	2,297	1,631	
Health & Wellbeing Community		2,789	523	677	(154)	-22.75%	(160)	6	
Quality & Patient Safety – Community		2,442	562	351	210	59.92%	210	0	
CHO HQs & Community Services		1,208	422	296	126	42.54%	(101)	194	33
CHO 3	Maria Bridgeman	484,610	127,101	118,545	8,556	7.22%	3,281	5,241	33
Primary Care		130,301	36,488	32,221	4,268	13.25%	233	2,957	1,078
Social Inclusion		23,931	6,080	5,910	170	2.88%	11	159	
Palliative Care		16,166	4,147	3,984	163	4.10%	163	0	
Primary Care Division (Note 1)		170,398	46,716	42,114	4,602	10.93%	407	3,116	1,078
Mental Health Division		144,788	37,408	35,551	1,858	5.23%	937	920	
Older Persons Services Division		148,039	41,862	36,555	5,307	14.52%	4,747	559	
Disability Services		281,777	71,662	70,107	1,555	2.22%	651	904	
Health & Wellbeing Community		3,459	899	852	47	5.53%	(11)	58	
Quality & Patient Safety – Community		1,425	338	355	(18)	-4.95%	(18)	(0)	
CHO HQs & Community Services		1,200	716	293	423	144.50%	301	123	0
CHO 4	Michael Fitzgerald	751,086	199,601	185,827	13,774	7.41%	7,016	5,680	1,078
Primary Care		101,945	30,380	25,088	5,292	21.09%	329	3,544	1,419
Social Inclusion		11,335	2,990	2,807	183	6.53%	168	15	
Palliative Care		7,361	1,784	1,823	(39)	-2.14%	(39)	0	
Primary Care Division (Note 1)		120,641	35,154	29,718	5,436	18.29%	457	3,560	1,419
Mental Health Division		119,346	32,132	29,422	2,710	9.21%	1,194	1,516	
Older Persons Services Division		93,478	27,013	23,145	3,868	16.71%	3,282	585	
Disability Services		221,919	56,352	55,024	1,328	2.41%	684	643	
Health & Wellbeing Community		3,647	652	909	(257)	-28.31%	(345)	87	
Quality & Patient Safety – Community		926	247	231	17	7.18%	17	0	
CHO HQs & Community Services		2,278	710	574	137	23.82%	89	47	0
CHO 5	Kate Killeen White	562,235	152,260	139,023	13,237	9.52%	5,380	6,438	1,419

Community Healthcare Organisations									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		75,664	21,829	18,694	3,135	16.77%	(347)	2,222	1,260
Social Inclusion		3,548	802	856	(53)	-6.24%	(53)	0	
Palliative Care		6,577	1,290	1,412	(122)	-8.62%	(122)	0	
Primary Care Division (Note 1)		85,789	23,921	20,961	2,960	14.12%	(522)	2,222	1,260
Mental Health Division		77,770	19,243	18,450	793	4.30%	685	109	
Older Persons Services Division		88,509	21,135	21,121	14	0.07%	(445)	463	(4)
Disability Services		204,632	45,753	49,427	(3,674)	-7.43%	(3,874)	200	
Health & Wellbeing Community		1,896	432	468	(36)	-7.65%	(155)	30	90
Quality & Patient Safety – Community		1,842	312	454	(142)	-31.27%	(142)	0	
CHO HQs & Community Services		1,862	554	463	91	19.63%	58	33	0
CHO 6	Martina Queally	462,300	111,352	111,345	7	0.01%	(4,395)	3,056	1,346
Primary Care		104,117	28,643	25,348	3,295	13.00%	(1,180)	3,151	1,323
Social Inclusion		53,209	13,647	13,226	421	3.18%	25	396	
Palliative Care		29,031	7,460	7,003	456	6.52%	221	235	
Primary Care Division (Note 1)		186,357	49,749	45,578	4,171	9.15%	(934)	3,782	1,323
Mental Health Division		114,984	28,994	27,482	1,512	5.50%	1,145	367	
Older Persons Services Division		116,489	30,908	27,862	3,046	10.93%	1,625	1,421	
Disability Services		301,004	77,269	71,823	5,447	7.58%	2,623	2,823	
Health & Wellbeing Community		4,799	891	1,187	(296)	-24.97%	(295)	(1)	
Quality & Patient Safety – Community		2,008	477	495	(17)	-3.48%	(17)	0	
CHO HQs & Community Services		4,557	1,203	1,126	77	6.85%	43	34	0
CHO 7	Ann O'Shea	730,199	189,491	175,551	13,939	7.94%	4,190	8,426	1,323
Primary Care		128,072	42,344	31,133	11,211	36.01%	263	4,059	6,889
Social Inclusion		10,576	2,018	2,353	(335)	-14.24%	(358)	23	
Palliative Care		6,965	1,698	1,704	(5)	-0.32%	(5)	0	
Primary Care Division (Note 1)		145,613	46,061	35,190	10,871	30.89%	(100)	4,082	6,889
Mental Health Division		116,644	28,067	27,986	82	0.29%	(291)	373	
Older Persons Services Division		93,916	27,500	22,809	4,691	20.57%	3,311	1,381	
Disability Services		268,431	70,888	65,525	5,363	8.19%	3,138	2,225	
Health & Wellbeing Community		3,352	697	826	(129)	-15.59%	(130)	0	1
Quality & Patient Safety – Community		2,327	503	563	(59)	-10.56%	(59)	0	
CHO HQs & Community Services		3,467	988	831	157	18.90%	240	(83)	0
CHO 8	Des O'Flynn	633,750	174,705	153,729	20,976	13.64%	6,108	7,978	6,890
Primary Care		100,216	30,000	24,936	5,064	20.31%	(1,204)	2,898	3,370
Social Inclusion		46,141	10,965	12,105	(1,140)	-9.42%	(726)	(414)	
Palliative Care		15,192	3,797	3,797	0	0.00%	0	0	
Primary Care Division (Note 1)		161,548	44,762	40,837	3,925	9.61%	(1,929)	2,484	3,370
Mental Health Division		134,977	34,102	33,356	746	2.24%	308	438	
Older Persons Services Division		151,893	38,791	38,004	787	2.07%	(879)	1,666	
Disability Services		346,156	91,695	85,577	6,118	7.15%	3,305	2,813	
Health & Wellbeing Community		3,053	557	826	(269)	-32.54%	(269)	1	
Quality & Patient Safety – Community		1,317	287	326	(38)	-11.74%	(38)	0	
CHO HQs & Community Services		6,057	1,712	1,492	220	14.76%	139	82	0
CHO 9	Mellany McLoone	805,001	211,906	200,418	11,489	5.73%	636	7,483	3,370
Grand Total of Community Healthcare Organisations		5,494,295	1,450,474	1,344,731	105,742	7.86%	35,415	53,526	16,802

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
March 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,419	5,849	5,691	158	2.78%	158	-	
South Eastern Regional Ambulance	Nicky Glenn	18,765	4,350	4,565	(215)	-4.71%	(215)	-	
Western Regional Ambulance	Paudie O Riordan	21,305	5,569	5,160	409	7.93%	409	-	
North Western Regional Ambulance	Paudie O Riordan	13,221	3,547	3,194	354	11.08%	354	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,959	3,894	3,424	470	13.71%	470	-	
North Eastern Regional Ambulance	Willie Merriman	14,111	3,581	3,423	158	4.61%	158	-	
Midland Regional Ambulance	Willie Merriman	11,184	2,801	2,712	89	3.28%	89	-	
East Coast Regional Ambulance	Willie Merriman	26,579	6,494	6,453	42	0.64%	42	-	
Regional Ambulance Services		142,543	36,086	34,622	1,464	4.23%	1,464	0	0
Office of the National Director	Robert Morton	31,493	4,654	5,025	(372)	-7.39%	(372)	-	
National Ambulance College	Macartan Hughes	5,360	1,348	1,310	38	2.89%	38	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,596	5,342	5,060	282	5.58%	282	-	
National Ambulance Service Critical Care	Dermot Doherty	2,598	547	648	(101)	-15.58%	(101)	-	
Office of the Assistant National Director	Robert Morton	60,047	11,890	12,043	(153)	-1.27%	(153)	0	0
National Ambulance Service – COVID-19			1,609		1,609	0.00%		1,609	
National Ambulance Service	Robert Morton	202,590	49,585	46,665	2,920	6.26%	1,312	1,609	0

Health & Wellbeing									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	9,915	2,478	2,512	(34)	-1.36%	(50)	15	
Health Promotion	Helen Deely	13,386	1,919	1,976	(58)	-2.93%	115	(173)	
Crisis Pregnancy Agency	Helen Deely	10,640	1,620	1,730	(110)	-6.34%	(110)	-	
		33,940	6,017	6,218	(202)	0.00%	(44)	(157)	-
Health & Wellbeing - (Regional)	Various	9,665	2,425	2,386	38	1.60%	38	-	
Health & Wellbeing Nat Dir Off		2,789	452	435	17	3.81%	17	-	
		12,454	2,877	2,822	55	5.41%	55	-	-
Public Health	Dr John Cuddihy	42,915	9,133	9,864	(732)	-7.42%	(1,429)	698	
Health Protection Vaccines	Dr Lucy Jessop	151,068	43,320	83,680	(40,360)	-48.23%	(1,173)	822	(40,010)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,417	931	1,081	(150)	-13.85%	(560)	410	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	5,613	238	389	(151)	-38.79%	(151)	-	
NCDHP	Dr Lorraine Doherty		253		253	0.00%	253	-	
Public Health Medicine		204,013	53,874	95,014	(41,140)	-108.29%	(3,060)	1,930	(40,010)
Health & Wellbeing Division		250,408	62,767	104,054	(41,287)	-39.68%	(3,049)	1,772	(40,010)

Primary Care (Overall Total) by CHO									
March 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	110,715	32,103	27,419	4,685	17.09%	595	2,837	1,252
CHO 2	Breda Crehan Roche	127,442	35,921	31,125	4,796	15.41%	973	3,793	31
CHO 3	Maria Bridgeman	97,841	26,982	23,954	3,028	12.64%	347	2,681	0
CHO 4	Michael Fitzgerald	170,398	46,716	42,114	4,602	10.93%	407	3,116	1,078
CHO 5	Kate Killeen White	120,641	35,154	29,718	5,436	18.29%	457	3,560	1,419
CHO 6	Martina Queally	85,789	23,921	20,961	2,960	14.12%	(522)	2,222	1,260
CHO 7	Ann O'Shea	186,357	49,749	45,578	4,171	9.15%	(934)	3,782	1,323
CHO 8	Des O'Flynn	145,613	46,061	35,190	10,871	30.89%	(100)	4,082	6,889
CHO 9	Mellany McLoone	161,548	44,762	40,837	3,925	9.61%	(1,929)	2,484	3,370
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,156	3,017	3,037	(20)	-0.65%	(20)	0	0
National	TJ Dunford	279,840	36,140	42,111	(5,972)	-14.18%	(1,401)	(4,571)	0
Primary Care Division Total	TJ Dunford	1,498,339	380,526	342,044	38,482	11.25%	(2,126)	23,986	16,622

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	98,136	28,819	24,326	4,493	18.47%	519	2,722	1,252
CHO 2	Breda Crehan Roche	106,124	30,885	26,007	4,879	18.76%	1,104	3,744	31
CHO 3	Maria Bridgeman	72,564	20,921	17,793	3,128	17.58%	264	2,863	0
CHO 4	Michael Fitzgerald	130,301	36,488	32,221	4,268	13.25%	233	2,957	1,078
CHO 5	Kate Killeen White	101,945	30,380	25,088	5,292	21.09%	329	3,544	1,419
CHO 6	Martina Queally	75,664	21,829	18,694	3,135	16.77%	(347)	2,222	1,260
CHO 7	Ann O'Shea	104,117	28,643	25,348	3,295	13.00%	(1,180)	3,151	1,323
CHO 8	Des O'Flynn	128,072	42,344	31,133	11,211	36.01%	263	4,059	6,889
CHO 9	Mellany McLoone	100,216	30,000	24,936	5,064	20.31%	(1,204)	2,898	3,370
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,156	3,017	3,037	(20)	-0.65%	(20)	0	
National	TJ Dunford	244,921	33,294	35,752	(2,458)	-6.87%	(971)	(1,487)	
Primary Care	TJ Dunford	1,174,215	306,622	264,334	42,287	16.00%	(1,009)	26,674	16,622

Primary Care - Social Inclusion - by CHO									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,169	983	1,028	(45)	-4.35%	(13)	(32)	
CHO 2	Breda Crehan Roche	8,463	1,835	1,953	(118)	-6.06%	(168)	49	
CHO 3	Maria Bridgeman	11,361	2,546	2,729	(183)	-6.69%	0	(183)	
CHO 4	Michael Fitzgerald	23,931	6,080	5,910	170	2.88%	11	159	
CHO 5	Kate Killeen White	11,335	2,990	2,807	183	6.53%	168	15	
CHO 6	Martina Queally	3,548	802	856	(53)	-6.24%	(53)	0	
CHO 7	Ann O'Shea	53,209	13,647	13,226	421	3.18%	25	396	
CHO 8	Des O'Flynn	10,576	2,018	2,353	(335)	-14.24%	(358)	23	
CHO 9	Mellany McLoone	46,141	10,965	12,105	(1,140)	-9.42%	(726)	(414)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	29,021	2,678	4,926	(2,248)	-45.63%	(116)	(2,132)	
Social Inclusion	TJ Dunford	201,754	44,545	47,892	(3,347)	-6.99%	(1,230)	(2,118)	0

Primary Care - Palliative Care - by CHO						
March 2022			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	8,409	2,301	2,065	236	11.43%
CHO 2	Breda Crehan Roche	12,855	3,201	3,165	36	1.14%
CHO 3	Maria Bridgeman	13,916	3,514	3,431	83	2.41%
CHO 4	Michael Fitzgerald	16,166	4,147	3,984	163	4.10%
CHO 5	Kate Killeen White	7,361	1,784	1,823	(39)	-2.14%
CHO 6	Martina Queally	6,577	1,290	1,412	(122)	-8.62%
CHO 7	Ann O'Shea	29,031	7,460	7,003	456	6.52%
CHO 8	Des O'Flynn	6,965	1,698	1,704	(5)	-0.32%
CHO 9	Mellany McLoone	15,192	3,797	3,797	0	0.00%
Regional		0	0	0	0	0.00%
National	TJ Dunford	5,898	167	1,434	(1,266)	-88.34%
Palliative Care	TJ Dunford	122,371	29,359	29,817	(458)	-1.54%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
89	147	
36	0	
83	0	
163	0	
(39)	0	
(122)	0	
221	235	
(5)	0	
0	0	
0	0	0
(314)	(952)	
112	(570)	0

Mental Health by CHO						
March 2022						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Actual Spend vrs YTD Budget	
					YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	88,775	22,596	21,710	885	4.08%
CHO 2	Breda Crehan Roche	126,555	30,838	30,354	484	1.60%
CHO 3	Maria Bridgeman	78,122	19,318	18,982	336	1.77%
CHO 4	Michael Fitzgerald	144,788	37,408	35,551	1,858	5.23%
CHO 5	Kate Killeen White	119,346	32,132	29,422	2,710	9.21%
CHO 6	Martina Queally	77,770	19,243	18,450	793	4.30%
CHO 7	Ann O'Shea	114,984	28,994	27,482	1,512	5.50%
CHO 8	Des O'Flynn	116,644	28,067	27,986	82	0.29%
CHO 9	Mellany McLoone	134,977	34,102	33,356	746	2.24%
Central Mental Hospital		51,108	12,415	12,513	(98)	-0.79%
Suicide Prevention		11,695	2,083	3,362	(1,279)	-38.03%
Regional		0	0	0	0	0.00%
National	Jim Ryan	93,815	8,939	23,109	(14,170)	-61.32%
Mental Health Division	Jim Ryan	1,158,578	276,136	282,277	(6,141)	-2.18%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
491	394	
157	327	
(23)	360	
937	920	
1,194	1,516	
685	109	
1,145	367	
(291)	373	
308	438	
(364)	266	
(1,279)	0	
0	0	0
(8,793)	(5,377)	
(5,834)	(307)	0

Older Persons by CHO & NHSS									
March 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	109,704	29,392	26,568	2,823	10.63%	2,415	408	0
CHO 2	Breda Crehan Roche	103,288	27,850	26,155	1,695	6.48%	1,183	513	
CHO 3	Maria Bridgeman	96,936	24,978	23,897	1,081	4.52%	711	369	
CHO 4	Michael Fitzgerald	148,039	41,862	36,555	5,307	14.52%	4,747	559	
CHO 5	Kate Killeen White	93,478	27,013	23,145	3,868	16.71%	3,282	585	
CHO 6	Martina Queally	88,509	21,135	21,121	14	0.07%	(445)	463	(4)
CHO 7	Ann O'Shea	116,489	30,908	27,862	3,046	10.93%	1,625	1,421	
CHO 8	Des O'Flynn	93,916	27,500	22,809	4,691	20.57%	3,311	1,381	
CHO 9	Mellany McLoone	151,893	38,791	38,004	787	2.07%	(879)	1,666	
Regional	Sandra Broderick	110,499	26,629	26,864	(235)	-0.87%	(7,632)	7,397	
National	Sandra Broderick	167,021	2,395	31,491	(29,096)	-92.39%	(17,805)	(11,291)	
Nursing Home Support Scheme	Sandra Broderick	1,048,825	248,594	247,558	1,036	0.42%	(6,685)	7,721	
Older Persons Services Division - Total	Sandra Broderick	2,328,596	547,047	552,030	(4,984)	-0.90%	(16,172)	11,193	(4)

Older Persons by CHO						
March 2022			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	109,704	29,392	26,568	2,823	10.63%
CHO 2	Breda Crehan Roche	103,288	27,850	26,155	1,695	6.48%
CHO 3	Maria Bridgeman	96,936	24,978	23,897	1,081	4.52%
CHO 4	Michael Fitzgerald	148,039	41,862	36,555	5,307	14.52%
CHO 5	Kate Killeen White	93,478	27,013	23,145	3,868	16.71%
CHO 6	Martina Queally	88,509	21,135	21,121	14	0.07%
CHO 7	Ann O'Shea	116,489	30,908	27,862	3,046	10.93%
CHO 8	Des O'Flynn	93,916	27,500	22,809	4,691	20.57%
CHO 9	Mellany McLoone	151,893	38,791	38,004	787	2.07%
Regional	Sandra Broderick	110,499	26,629	26,864	(235)	-0.87%
National	Sandra Broderick	167,021	2,395	31,491	(29,096)	-92.39%
Older Persons Services	Sandra Broderick	1,279,772	298,453	304,472	(6,020)	-1.98%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
2,415	408	0
1,183	513	
711	369	
4,747	559	
3,282	585	
(445)	463	(4)
1,625	1,421	
3,311	1,381	
(879)	1,666	
(7,632)	7,397	
(17,805)	(11,291)	
(9,487)	3,471	(4)

Disabilities by CHO									
March 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	176,087	48,345	42,474	5,871	13.82%	5,112	758	0
CHO 2	Breda Crehan Roche	211,898	53,875	51,891	1,984	3.82%	1,894	90	
CHO 3	Maria Bridgeman	205,272	54,316	50,387	3,928	7.80%	2,297	1,631	
CHO 4	Michael Fitzgerald	281,777	71,662	70,107	1,555	2.22%	651	904	
CHO 5	Kate Killeen White	221,919	56,352	55,024	1,328	2.41%	684	643	
CHO 6	Martina Queally	204,632	45,753	49,427	(3,674)	-7.43%	(3,874)	200	
CHO 7	Ann O'Shea	301,004	77,269	71,823	5,447	7.58%	2,623	2,823	
CHO 8	Des O'Flynn	268,431	70,888	65,525	5,363	8.19%	3,138	2,225	
CHO 9	Mellany McLoone	346,156	91,695	85,577	6,118	7.15%	3,305	2,813	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	126,190	5,072	23,219	(18,147)	-78.16%	(11,372)	(6,775)	
Disability Services	Bernard O'Regan	2,343,366	575,228	565,455	9,773	1.73%	4,461	5,313	0

Health & Wellbeing by CHO									
March 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,755	628	669	(41)	-6.15%	(103)	2	60
CHO 2	Breda Crehan Roche	2,277	486	537	(51)	-9.54%	(111)	60	
CHO 3	Maria Bridgeman	2,789	523	677	(154)	-22.75%	(160)	6	
CHO 4	Michael Fitzgerald	3,459	899	852	47	5.53%	(11)	58	
CHO 5	Kate Killeen White	3,647	652	909	(257)	-28.31%	(345)	87	
CHO 6	Martina Queally	1,896	432	468	(36)	-7.65%	(155)	30	90
CHO 7	Ann O'Shea	4,799	891	1,187	(296)	-24.97%	(295)	(1)	
CHO 8	Des O'Flynn	3,352	697	826	(129)	-15.59%	(130)	0	1
CHO 9	Mellany McLoone	3,053	557	826	(269)	-32.54%	(269)	1	
Health & Wellbeing Community	Angela Alder	28,027	5,765	6,952	(1,187)	-17.07%	(1,580)	242	151

Quality & Patient Safety by CHO						
March 2022			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	1,703	649	421	228	54.17%
CHO 2	Breda Crehan Roche	619	342	152	190	124.79%
CHO 3	Maria Bridgeman	2,442	562	351	210	59.92%
CHO 4	Michael Fitzgerald	1,425	338	355	(18)	-4.95%
CHO 5	Kate Killeen White	926	247	231	17	7.18%
CHO 6	Martina Queally	1,842	312	454	(142)	-31.27%
CHO 7	Ann O'Shea	2,008	477	495	(17)	-3.48%
CHO 8	Des O'Flynn	2,327	503	563	(59)	-10.56%
CHO 9	Mellany McLoone	1,317	287	326	(38)	-11.74%
National	JP Nolan	3,989	1	213	(212)	-99.34%
Quality & Patient Safety	JP Nolan	18,601	3,719	3,561	158	4.44%

YTD Variance By Core / Covid 19		
YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
228	0	
190	0	
210	0	
(18)	(0)	
17	0	
(142)	0	
(17)	0	
(59)	0	
(38)	0	
(212)	0	
158	(0)	0

Chief Clinical Officer									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,604	1,365	1,282	84	6.53%	84	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	36,495	6,617	7,515	(897)	-11.94%	(897)	0	
Quality Assurance & Verification	Patrick Lynch	4,611	959	1,136	(177)	-15.59%	(178)	1	
Quality Improvement Division	Philip Crowley	8,964	1,831	1,914	(84)	-4.37%	(84)	0	
National Health and Social Care Profession	Jackie Reed	2,929	446	533	(87)	-16.31%	(87)	0	
National Doctors Training & Planning	Prof Frank Murray	44,610	6,263	6,492	(228)	-3.52%	(228)	0	
National Women & Infants Programme	Killian McGrane	135		0	0	0.00%	0	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	34,352	1,449	2,003	(554)	-27.67%	(554)	0	
Chief Clinical Officer	Colm Henry	141,701	18,930	20,874	(1,944)	-9.31%	(1,945)	1	0

Support Services									
March 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	194,328	86,123	64,448	21,675	33.63%	405	12,495	8,774
Finance	Stephen Mulvany	149,417	9,205	30,661	(21,456)	-69.98%	(21,477)	21	
Human Resources	Anne-Marie Hoey	67,592	18,192	16,514	1,677	10.16%	(275)	1,952	
Board of the HSE & Office of the CEO	Paul Reid	3,914	525	971	(446)	-45.94%	(446)	0	
Strategic Transformation Office	Catherine Clarke	11,100	1,006	2,644	(1,638)	-61.94%	(1,638)	0	
Legal Services	Dara Purcell	17,372	5,149	4,340	808	18.63%	494	314	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	12,430	6,417	3,018	3,398	112.58%	2,790	608	
Compliance	Kevin Cleary	1,381	219	342	(124)	-36.09%	(124)	0	
Communications	Mark Brennock	9,660	11,182	2,232	8,950	401.02%	(387)	3,322	6,015
Audit	Tom Malone	6,770	1,249	1,674	(424)	-25.35%	(424)	0	
Health Repayment Scheme	Alan McKnight	495	(91)	123	(215)	-174.10%	(215)	0	
eHealth & Disruptive Technology	Fran Thompson	126,452	45,249	30,971	14,278	46.10%	(648)	4,320	10,606
Regional Services		95,216	214	23,746	(23,532)	-99.10%	(23,532)	0	
Support Services		696,128	184,639	181,685	2,953	1.63%	(45,476)	23,034	25,395

PCRS								
March 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	175,832	172,465	3,367	1.95%	(26,270)	29,637	
Drug Target Refund	428	29	127	(99)	-77.41%	(99)	0	
GMS Pharmacy Fees	305,801	67,904	77,303	(9,400)	-12.16%	(9,400)	0	
GMS Pharmacy Drugs / Medicines	594,938	167,359	150,394	16,964	11.28%	16,964	0	
Dental Treatment / Prescription Services	56,797	10,127	10,826	(699)	-6.45%	(699)	0	
Community Ophthalmic Services	29,718	6,805	6,737	69	1.02%	69	0	
EEA Pharmacy Claims	699	86	167	(80)	-48.20%	(80)	0	
High Tech Arrangement - Drugs / Medicines	476,057	131,080	124,315	6,765	5.44%	6,765	0	
High Tech Arrangement - Patient Care Fees	32,027	9,929	7,689	2,240	29.13%	2,240	0	
High Tech Arrangement - Gain Share		870		870		870	0	
Health Amendment Act Claims	1,635	424	420	4	0.99%	4	0	
Admin - Pay & Non Pay (excluding NCPE)	50,837	8,808	11,723	(2,914)	-24.86%	(2,921)	6	
Admin - NCPE-Pay	1,016		235	(235)	-100.00%	(235)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,287,857	579,253	562,401	16,852	3.00%	(12,791)	29,643	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	26,807	25,396	1,412	5.56%	1,412	0	
Long Term Illness Scheme	296,148	76,778	74,788	1,990	2.66%	1,990	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	126,952	120,400	6,552	5.44%	6,552	0	
Methadone Treatment	21,652	5,778	5,385	393	7.30%	393	0	
Hardship Arrangements	14,066	2,901	3,378	(477)	-14.11%	(477)	0	
Primary Childhood Immunisation	7,373	2,157	1,481	675	45.60%	675	0	
Heartwatch	270	27	64	(37)	-57.77%	(37)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	241,400	230,891	10,509	4.55%	10,509	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	2,595	3,622	(1,027)	-28.36%	(1,027)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,000	231	240	(9)	-3.73%	(9)	0	
NDMS - Oncology Drugs / Medicines	116,216	26,290	25,960	330	1.27%	330	0	
NDMS - Hep. C Programme	25,000	2,906	6,250	(3,344)	-53.50%	(3,344)	0	
NDMS - MS Drugs / Medicines	18,370	5,553	3,607	1,946	53.93%	1,946	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	5,212	6,086	(874)	-14.36%	(874)	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		19,119		19,119			0	19,119
Sub Total	191,798	61,906	45,766	16,141	35.27%	(2,978)	0	19,119
Total PCRS	3,390,758	882,559	839,058	43,502	5.18%	(5,260)	29,643	19,119

Demand Led Schemes					
March 2022		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	1,733	2,128	(395)	-18.56%
Capitation	10,770	2,830	2,656	174	6.56%
Blind W.A.	11,346	2,662	2,807	(146)	-5.19%
Maternity	0	0	0	(0)	-81.58%
L-Term III	15,670	5,059	3,887	1,172	30.15%
Drug Payment	7,860	2,205	1,943	262	13.46%
H'dship Med	131,762	33,760	32,613	1,147	3.52%
Drug Refund	67,315	17,892	16,694	1,198	7.17%
High Tech	11,620	3,660	2,870	790	27.52%
Health Amendment	6,128	2,362	1,523	839	55.11%
DTSS	71	10	18	-8	-45.04%
Cervical Check Supports	2,464	478	611	-132	-21.64%
Covid 19		1,032		1,032	0.00%
Demand Led Local Schemes	273,595	73,683	67,749	5,934	8.76%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(395)	0	
174	0	
(146)	0	
(0)	0	
1,172	0	
262	0	
1,147	0	
1,198	0	
790	0	
839	0	
-8	0	
-132	0	
	1,032	
4,901	1,032	0

Net Expenditure by Division (Pay)								
March 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,192,494	1,309,390	1,238,981	70,409	5.68%	19,026	40,770	10,613
National Ambulance Service	155,967	36,016	35,429	587	1.66%	(416)	1,003	-
Access to Care							-	-
Private Hospitals							-	-
Acute Operations incl Private Hospitals	5,348,461	1,345,407	1,274,410	70,997	5.57%	18,610	41,773	10,613
Primary Care	736,428	184,563	164,612	19,951	12.12%	(8,831)	15,938	12,844
Social Inclusion	65,412	15,020	15,509	(489)	-3.15%	(670)	181	-
Palliative Care	55,677	13,957	13,729	228	1.66%	(63)	290	-
Primary Care Division - Total	857,517	213,540	193,850	19,689	10.16%	(9,564)	16,410	12,844
Mental Health Division	881,074	212,673	216,060	(3,388)	-1.57%	(2,911)	(477)	-
Older Persons	877,973	208,675	207,159	1,516	0.73%	(3,944)	5,460	(0)
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	877,973	208,675	207,159	1,516	0.73%	(3,944)	5,460	(0)
Disability Services - Total	767,425	197,168	189,930	7,238	3.81%	2,727	4,510	0
Health & Wellbeing Community - Total	19,318	4,163	4,795	(632)	-13.18%	(937)	199	106
Quality & Patient Safety Community Division - Total	16,759	3,540	3,263	276	8.47%	276	(0)	-
CHO HQs & Community Services - Total	23,046	6,574	5,686	888	15.62%	559	301	28
Community Total (CHO & Regional/National)	3,443,112	846,331	820,744	25,587	3.12%	(13,794)	26,403	12,978
Clinical Strategy & Programmes Division	3,445	633	850	(217)	-25.49%	(217)	-	-
Office of Nursing & Midwifery Services	14,394	3,152	3,515	(362)	-10.31%	(362)	-	-
Quality Assurance & Verification	3,516	871	867	4	0.43%	4	-	-
Quality Improvement Division	4,846	906	1,149	(243)	-21.14%	(243)	0	-
National Health and Social Care Profession	961	131	237	(106)	-44.82%	(106)	-	-
National Doctors Training & Planning	2,925	596	721	(125)	-17.30%	(125)	-	-
National Cancer Control Programme (NCCP)	5,729	1,161	1,413	(252)	-17.82%	(252)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-	-	-	-	-
Chief Clinical Office Total	35,816	7,450	8,750	(1,301)	-14.87%	(1,301)	0	-
National Screening Service	36,321	7,499	7,710	(211)	-2.74%	(211)	-	-
Health & Wellbeing Division	66,428	14,901	15,747	(846)	-5.37%	(1,333)	809	(321)
Environmental Health	46,389	10,641	10,855	(213)	-1.97%	(223)	9	-
Emergency Management	1,589	386	392	(6)	-1.55%	(6)	-	-
North South Unit	553	432	72	360	500.97%	360	-	-
GDPR							-	-
National Services Total	48,530	11,459	11,318	141	1.25%	131	9	-
Testing and Tracing - Central	97	8,677	97	8,580	8827.17%		8,580	-
Support Services	335,484	55,334	75,178	(19,844)	-26.40%	(22,238)	2,192	202
Other Operations/Services	522,677	105,320	118,801	(13,480)	-11.35%	(24,951)	11,590	(119)
Total Operational Service Areas	9,314,250	2,297,058	2,213,954	83,104	3.75%	(20,135)	79,766	23,472
Pensions	1,048,509	276,070	258,141	17,929	6.95%	17,929	(0)	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	27,039	5,105	6,351	(1,245)	-19.61%	(1,245)	-	-
Demand Led Local Schemes (Note 1)	576	234	141	93	65.74%	90	3	-
Treatment Abroad and Cross Border Healthcare	1,612	393	398	(5)	-1.20%	(5)	-	-
EU Schemes: EHIC - E125 and E127	499	124	119	4	3.61%	4	-	-
Total Pensions & Demand Led Areas	1,078,236	281,926	265,150	16,776	6.33%	16,773	3	0
							-	-
Overall Total	10,392,486	2,578,984	2,479,104	99,880	4.03%	(3,362)	79,769	23,472

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
March 2022						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	2,293,775	621,909	550,043	71,866	13.07%	56,402	12,705	2,759
National Ambulance Service	46,771	13,643	11,272	2,370	21.03%	1,765	605	
Access to Care	200,000		50,000	(50,000)	-100.00%		(50,000)	
Private Hospitals		40,136		40,136			40,136	
Acute Operations incl Private Hospitals	2,540,547	675,687	611,315	64,372	10.53%	58,167	3,446	2,759
Primary Care	461,812	128,914	105,693	23,221	21.97%	8,697	10,746	3,778
Social Inclusion	137,273	30,299	32,619	(2,321)	-7.11%	(22)	(2,299)	
Palliative Care	73,833	16,642	18,101	(1,458)	-8.06%	(598)	(860)	
Primary Care Division - Total	672,918	175,855	156,413	19,442	12.43%	8,077	7,586	3,778
Mental Health Division	294,105	68,047	70,332	(2,285)	-3.25%	(2,455)	169	
Older Persons	800,992	180,345	195,630	(15,285)	-7.81%	(13,344)	(1,938)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,825	250,894	247,558	3,336	1.35%	(4,385)	7,721	
Older Persons Services Division - Total	1,849,817	431,239	443,188	(11,949)	-2.70%	(17,729)	5,784	(4)
Disability Services - Total	1,638,790	393,760	391,340	2,420	0.62%	1,617	803	
Health & Wellbeing Community - Total	8,709	1,633	2,157	(524)	-24.29%	(612)	43	44
Quality & Patient Safety Community Division - Total	1,842	179	297	(118)	-39.70%	(118)	-	
CHO HQs & Community Services - Total	1,131	896	268	629	234.71%	456	168	5
Community Total (CHO & Regional/National)	4,467,313	1,071,610	1,063,997	7,614	0.72%	(10,764)	14,554	3,824
Clinical Strategy & Programmes Division	6,159	747	432	315	72.88%	315	(0)	
Office of Nursing & Midwifery Services	22,236	3,466	4,034	(568)	-14.08%	(568)	-	
Quality Assurance & Verification	1,095	88	269	(181)	-67.29%	(182)	1	
Quality Improvement Division	4,265	1,126	802	324	40.34%	324	-	
National Health and Social Care Profession	1,968	315	296	19	6.50%	19	-	
National Doctors Training & Planning	41,686	5,679	5,771	(91)	-1.58%	(91)	-	
National Cancer Control Programme (NCCP)	28,624	288	591	(302)	-51.22%	(302)	-	
National Women & Infants Programme	135	-	-	-	-	-	-	
Office of the CCO	-	-	-	-	-	-	-	
Chief Clinical Office Total	106,167	11,710	12,194	(485)	-3.97%	(486)	1	-
National Screening Service	67,126	12,356	12,517	(161)	-1.28%	(164)	3	
Health & Wellbeing Division	185,142	48,581	88,598	(40,017)	-45.17%	(1,292)	963	(39,688)
Environmental Health	14,493	2,750	3,320	(569)	-17.15%	(569)	-	
Emergency Management	248	45	62	(17)	-26.72%	(17)	0	
North South Unit	421	208	100	109	109.02%	109	-	
GDPR		18		18		18	-	
National Services Total	15,162	3,022	3,481	(460)	-13.20%	(460)	0	-
Testing and Tracing - Central	157,260	167,735	127,884	39,850	31.16%		39,850	
Support Services	363,396	129,634	107,180	22,455	20.95%	(23,580)	20,842	25,193
Other Operations/Services	894,253	373,038	351,855	21,183	6.02%	(25,981)	61,659	(14,495)
Total Operational Service Areas	7,902,112	2,120,336	2,027,167	93,169	4.60%	21,422	79,659	(7,912)
Pensions	-	49	-	49		49	-	-
State Claims Agency	435,000	81,561	108,750	(27,189)	-25.00%	(27,189)	-	
Primary Care Reimbursement Service (Note 1)	3,438,600	887,876	851,647	36,229	4.25%	(12,532)	29,643	19,119
Demand Led Local Schemes (Note 1)	273,020	73,478	67,608	5,870	8.68%	4,841	1,029	
Treatment Abroad and Cross Border Healthcare	27,003	9,588	6,751	2,837	42.03%	2,837	-	
EU Schemes: EHIC - E125 and E127	13,557	2,403	3,388	(985)	-29.07%	(985)	-	
Total Pensions & Demand Led Areas	4,187,180	1,054,955	1,038,143	16,812	1.62%	(32,979)	30,672	19,119
Overall Total	12,089,292	3,175,291	3,065,310	109,981	3.59%	(11,557)	110,331	11,207

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
March 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(933,998)	(198,759)	(231,637)	32,878	-14.19%	32,891	(13)	
National Ambulance Service	(148)	(74)	(37)	(37)	101.14%	(37)	-	
Access to Care							-	
Private Hospitals		(603)		(603)			(603)	
Acute Operations incl Private Hospitals	(934,146)	(199,435)	(231,674)	32,238	-13.92%	32,854	(616)	0
Primary Care	(24,025)	(6,855)	(5,971)	(884)	14.81%	(875)	(10)	
Social Inclusion	(931)	(774)	(236)	(537)	227.46%	(537)	-	
Palliative Care	(7,139)	(1,240)	(2,013)	773	-38.39%	773	-	
Primary Care Division - Total	(32,095)	(8,869)	(8,220)	(649)	7.89%	(639)	(10)	-
Mental Health Division	(16,601)	(4,584)	(4,115)	(468)	11.37%	(468)	-	
Older Persons	(399,194)	(90,567)	(98,317)	7,750	-7.88%	7,801	(51)	
Nursing Home Support Scheme ("Fair Deal")		(2,300)		(2,300)		(2,300)		
Older Persons Services Division - Total	(399,194)	(92,867)	(98,317)	5,450	-5.54%	5,501	(51)	-
Disability Services - Total	(62,849)	(15,699)	(15,816)	116	-0.74%	116	-	
Health & Wellbeing Community - Total		(31)		(31)		(31)	-	
Quality & Patient Safety Community Division - Total		(0)		(0)		(0)	-	
CHO HQs & Community Services - Total	(254)	(132)	(63)	(70)	111.21%	(70)	-	
Community Total (CHO & Regional/National)	(510,994)	(122,182)	(126,531)	4,349	-3.44%	4,409	(61)	0
Clinical Strategy & Programmes Division		(15)		(15)		(15)	-	
Office of Nursing & Midwifery Services	(136)	(1)	(34)	33	-97.75%	33	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(201)	(37)	(164)	448.86%	(164)	-	
National Health and Social Care Profession	(0)	(0)	(0)	0	-91.67%	0	-	
National Doctors Training & Planning		(12)		(12)		(12)	-	
National Cancer Control Programme (NCCP)							-	
National Women & Infants Programme							-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(282)	(229)	(71)	(158)	224.54%	(158)	-	-
National Screening Service	(627)	(127)	(158)	31	-19.61%	31	-	
Health & Wellbeing Division	(1,163)	(715)	(291)	(424)	145.99%	(424)	-	
Environmental Health	(2,343)	(391)	(584)	193	-32.99%	193	-	
Emergency Management							-	
North South Unit		(545)		(545)		(545)	-	
GDPR							-	
National Services Total	(2,343)	(936)	(584)	(352)	60.35%	(352)	-	-
Testing and Tracing - Central							-	
Support Services	(2,751)	(330)	(672)	342	-50.92%	342	-	
Other Operations/Services	(7,166)	(2,337)	(1,775)	(562)	31.65%	(562)	0	0
Total Operational Service Areas	(1,452,306)	(323,955)	(359,980)	36,025	-10.01%	36,702	(676)	0
Pensions	(432,366)	(109,072)	(107,310)	(1,762)	1.64%	(1,762)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(74,881)	(10,422)	(18,940)	8,518	-44.97%	8,518	-	
Demand Led Local Schemes (Note 1)	(1)	(29)	(0)	(29)	11104.02%	(29)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(2,564)	(875)	(1,688)	192.92%	(1,688)	-	
Total Pensions & Demand Led Areas	(510,749)	(122,087)	(127,125)	5,038	-3.96%	5,038	0	0
Overall Total	(1,963,055)	(446,042)	(487,105)	41,063	-8.43%	41,739	(676)	0

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
March 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,160)	(1,596)	(1,273)	(323)	(318)	(5)	
Maintenance Charges	(542,213)	(97,616)	(133,776)	36,160	36,160	(0)	
In-Patient Charges	(32,645)	(8,383)	(8,124)	(258)	344	(603)	
Out-Patient Charges	(18,588)	(5,672)	(4,727)	(944)	(944)	0	
RTA	(8,473)	(2,248)	(2,136)	(111)	(111)	0	
Long Stay	(10,992)	(2,347)	(2,723)	376	376	0	
Other Patient Charge	(996)	(205)	(236)	32	32	(0)	
Agency/Services	(13,618)	(4,107)	(3,350)	(758)	(753)	(5)	
Canteen Receipts	(17,001)	(3,497)	(4,147)	650	650	(0)	
Other Income	(283,011)	(73,003)	(70,593)	(2,410)	(2,407)	(3)	
ESF Grants	0	0	0	0	0	0	0
Other Grants	(1,449)	(763)	(588)	(175)	(175)	0	
Acute Operations	(934,146)	(199,435)	(231,674)	32,238	32,854	(616)	0
Superannuation Income				0		0	
Other Payroll Deductions	(2,349)	(979)	(580)	(399)	(389)	(10)	
Maintenance Charges	(13,615)	(4,767)	(3,603)	(1,164)	(1,164)	0	
In-Patient Charges	(5,756)	(1,377)	(1,417)	40	40	0	
Out-Patient Charges	5		1	(1)	(1)	0	
RTA	(331)	(4)	(83)	79	79	0	
Long Stay	(133,218)	(30,462)	(32,737)	2,275	2,275	0	
Other Patient Charge	(2,582)	(673)	(675)	2	2	(0)	
Agency/Services	(3,349)	(982)	(930)	(53)	(53)	0	
Canteen Receipts	(3,414)	(585)	(848)	263	263	0	
Other Income	(328,948)	(76,822)	(81,317)	4,495	4,545	(51)	
ESF Grants				0		0	
Other Grants	(17,436)	(5,531)	(4,342)	(1,189)	(1,189)	0	
Community Total (CHO & Regional/National)	(510,994)	(122,182)	(126,531)	4,349	4,409	(61)	0
Superannuation Income		16		16	16	0	
Other Payroll Deductions	(660)	(167)	(165)	(3)	(3)	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(394)	(531)	138	138	0	
Canteen Receipts	(4)	(0)	(1)	1	1	0	
Other Income	(4,026)	(1,265)	(993)	(273)	(273)	(0)	
ESF Grants	(241)	(267)	(60)	(207)	(207)	0	
Other Grants	(101)	(260)	(25)	(235)	(235)	0	
Other Operations/Services	(7,166)	(2,337)	(1,775)	(562)	(562)	0	0
Total Operational Service Areas	(1,452,306)	(323,955)	(359,980)	36,025	36,702	(676)	0
Superannuation Income	(432,366)	(109,036)	(107,310)	(1,726)	(1,726)	(0)	
Other Payroll Deductions		(1)		(1)	(1)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	0		0	0	0	0	
Other Patient Charge	(3,500)	(2,564)	(875)	(1,689)	(1,689)	0	
Agency/Services		(0)		(0)	(0)	0	
Canteen Receipts				0		0	
Other Income	(74,883)	(10,487)	(18,940)	8,453	8,453	0	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(510,749)	(122,087)	(127,125)	5,038	5,038	0	0
Superannuation Income	(432,366)	(109,019)	(107,310)	(1,710)	(1,710)	0	0
Other Payroll Deductions	(8,169)	(2,743)	(2,018)	(726)	(710)	(15)	0
Maintenance Charges	(555,829)	(102,383)	(137,379)	34,996	34,996	(0)	0
In-Patient Charges	(38,400)	(9,759)	(9,542)	(218)	385	(603)	0
Out-Patient Charges	(18,583)	(5,672)	(4,726)	(946)	(946)	(0)	0
RTA	(8,805)	(2,252)	(2,219)	(33)	(33)	(0)	0
Long Stay	(144,209)	(32,809)	(35,460)	2,652	2,652	(0)	0
Other Patient Charge	(7,078)	(3,441)	(1,786)	(1,655)	(1,655)	0	0
Agency/Services	(19,100)	(5,484)	(4,811)	(673)	(668)	(5)	0
Canteen Receipts	(20,419)	(4,082)	(4,996)	915	915	(0)	0
Other Income	(690,869)	(161,577)	(171,843)	10,265	10,319	(54)	0
ESF Grants	(241)	(267)	(60)	(207)	(207)	0	0
Other Grants	(18,986)	(6,554)	(4,956)	(1,598)	(1,598)	(0)	0
Overall Total	(1,963,055)	(446,042)	(487,105)	41,063	41,739	(676)	0

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,624	24,956	0	0	0	0	0	0	0	0	0	74,831	63,567	11,264	18%
National Ambulance Service	1,492	1,588	2,044	0	0	0	0	0	0	0	0	0	5,124	5,608	-485	-9%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	25,212	27,000	0	0	0	0	0	0	0	0	0	79,955	69,176	10,779	16%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	0	0	0	0	0	0	0	0	0	939	1,103	-164	-15%
Social Inclusion	160	157	201	0	0	0	0	0	0	0	0	0	519	441	78	18%
Palliative Care	151	100	220	0	0	0	0	0	0	0	0	0	472	304	168	55%
Primary Care Total including Social Inclusion	837	413	680	0	0	0	0	0	0	0	0	0	1,930	1,848	82	4%
Mental Health Division	3,403	2,166	3,373	0	0	0	0	0	0	0	0	0	8,941	8,314	628	8%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	904	1,267	0	0	0	0	0	0	0	0	0	3,520	3,596	-77	-2%
Older Persons Services Division Total	1,349	904	1,267	0	0	0	0	0	0	0	0	0	3,520	3,596	-77	-2%
Disabilities	1,675	1,413	1,735	0	0	0	0	0	0	0	0	0	4,822	3,573	1,250	35%
Health & Wellbeing Community	5	0	2	0	0	0	0	0	0	0	0	0	7	41	-34	-82%
Quality & Patient Safety Community	9	2	8	0	0	0	0	0	0	0	0	0	19	8	11	147%
CHO HQs & Community Services Total	-24	3	3	0	0	0	0	0	0	0	0	0	-17	50	-67	-134%
Overall Community Total	7,253	4,902	7,067	0	0	0	0	0	0	0	0	0	19,222	17,429	1,793	10%
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	30	-30	-99%
National Screening Service	37	39	23	0	0	0	0	0	0	0	0	0	99	92	7	8%
Health & Wellbeing Division	168	206	77	0	0	0	0	0	0	0	0	0	452	927	-475	-51%
National Services	3	6	7	0	0	0	0	0	0	0	0	0	16	153	-137	-89%
Testing & Tracing - Covid 19	0	8	0	0	0	0	0	0	0	0	0	0	8	20	-12	-62%
Support Services	162	161	131	0	0	0	0	0	0	0	0	0	454	694	-240	-35%
Other Operations/Services	370	420	239	0	0	0	0	0	0	0	0	0	1,029	1,916	-888	-46%
Total Operational Service Areas	35,367	30,533	34,306	0	0	0	0	0	0	0	0	0	100,206	88,521	11,685	13%
Pensions & Demand Led Services	1	5	67	0	0	0	0	0	0	0	0	0	73	16	56	343%
Overall Total	35,368	30,538	34,372	0	0	0	0	0	0	0	0	0	100,279	88,538	11,741	13%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	0	0	0	0	0	0	0	0	0	74,341	53,252	21,089	40%
National Ambulance Service	369	141	481	0	0	0	0	0	0	0	0	0	992	708	284	40%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	0	0	0	0	0	0	0	0	0	75,333	53,960	21,373	40%
Primary Care (excl Palliative Care & Social Inclusion)	8,053	8,238	7,076	0	0	0	0	0	0	0	0	0	23,367	9,172	14,195	155%
Social Inclusion	503	613	592	0	0	0	0	0	0	0	0	0	1,708	1,547	161	10%
Palliative Care	65	79	189	0	0	0	0	0	0	0	0	0	333	413	-79	-19%
Primary Care Division Total	8,621	8,931	7,857	0	0	0	0	0	0	0	0	0	25,409	11,132	14,276	128%
Mental Health Division	6,968	5,779	6,377	0	0	0	0	0	0	0	0	0	19,124	16,961	2,163	13%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	0	0	0	0	0	0	0	0	0	19,918	16,595	3,323	20%
Older Persons Services Division Total	5,928	6,631	7,359	0	0	0	0	0	0	0	0	0	19,918	16,595	3,323	20%
Disabilities	4,705	4,714	5,600	0	0	0	0	0	0	0	0	0	15,018	11,249	3,769	34%
Health & Wellbeing Community	23	30	49	0	0	0	0	0	0	0	0	0	103	137	-34	-25%
Quality & Patient Safety Community	69	101	98	0	0	0	0	0	0	0	0	0	268	31	237	761%
CHO HQs & Community Services Total	152	73	185	0	0	0	0	0	0	0	0	0	410	266	144	54%
Overall Community Total	26,465	26,258	27,526	0	0	0	0	0	0	0	0	0	80,249	56,371	23,878	42%
Chief Clinical Officer	92	75	159	0	0	0	0	0	0	0	0	0	327	230	97	42%
National Screening Service	23	42	76	0	0	0	0	0	0	0	0	0	141	200	-59	-29%
Health & Wellbeing Division	505	637	732	0	0	0	0	0	0	0	0	0	1,873	2,233	-359	-16%
National Services	5	18	8	0	0	0	0	0	0	0	0	0	30	55	-25	-45%
Testing & Tracing - Covid 19	3,045	2,644	2,446	0	0	0	0	0	0	0	0	0	8,134	11,686	-3,551	-30%
Support Services	1,221	1,362	1,379	0	0	0	0	0	0	0	0	0	3,963	4,991	-1,029	-21%
Other Operations/Services	4,891	4,778	4,799	0	0	0	0	0	0	0	0	0	14,468	19,394	-4,926	-25%
Total Operational Service Areas	56,642	55,886	57,522	0	0	0	0	0	0	0	0	0	170,050	129,726	40,324	31%
Pensions & Demand Led Services	64	85	41	0	0	0	0	0	0	0	0	0	190	138	52	37%
Overall Total	56,706	55,971	57,563	0	0	0	0	0	0	0	0	0	170,240	129,864	40,376	31%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	-	-	-	-	-	-
May 2022 cost	-	-	-	-	-	-
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	29,001	44,430	53,069	13,788	29,951	170,240
Average monthly cost 2022 to date	9,667	14,810	17,690	4,596	9,984	56,747
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	-	-	-	-	-	-
May 2021 cost	-	-	-	-	-	-
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	24,531	27,745	44,048	11,465	22,075	129,864
Average monthly cost 2021	8,177	9,248	14,683	3,822	7,358	43,288
Change - YTD 2022 v 2021	18.2%	60.1%	20.5%	20.3%	35.7%	31.1%

Human Resources

Health Service Employment Report: March 2022

Employment by Hospital Group, CHO etc.

March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817.20	126,174.26	132,323.25	133,487.80	134,101.00	+6,357.06	+6,148.99	+1,777.75	+613.20	153,282.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,040.51	2,042.59	+56.76	+70.24	-17.40	+2.08	2,131.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	3,982.81	4,012.80	+159.80	+211.57	+38.96	+29.99	4,568.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	11,823.62	11,861.39	+469.15	+419.37	+154.31	+37.77	13,230.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,223.98	14,271.98	+975.75	+650.75	+143.39	+48.00	15,865.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,742.46	10,826.98	+534.25	+408.91	+220.76	+84.52	12,064.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,714.99	10,845.30	+575.66	+736.77	+279.57	+130.31	12,294.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,052.56	12,076.30	+760.88	+645.77	+142.42	+23.74	13,845.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,123.03	5,158.66	+360.04	+536.96	+115.27	+35.63	5,712.00
other Acute Services	91.17	100.75	110.72	109.58	109.00	+9.58	+9.97	-1.72	-.58	116.00
Acute Services	62,537.26	66,439.13	70,129.44	70,813.54	71,205.00	+3,901.87	+3,690.31	+1,075.56	+391.46	79,825.00
CHO 1	5,468.29	5,754.85	6,088.80	6,179.44	6,239.33	+286.56	+333.95	+150.53	+59.89	7,163.00
CHO 2	5,544.75	5,690.12	5,819.04	5,858.18	5,825.64	+145.37	+128.92	+6.60	-32.54	6,794.00
CHO 3	4,356.63	4,609.54	4,946.27	5,032.77	5,059.70	+252.91	+336.73	+113.43	+26.93	5,982.00
CHO 4	8,189.04	8,601.69	8,856.35	8,915.15	8,932.96	+412.65	+254.66	+76.61	+17.81	10,984.00
CHO 5	5,281.69	5,476.73	5,670.91	5,756.74	5,771.59	+195.04	+194.18	+100.68	+14.85	6,821.00
CHO 6	3,378.10	3,465.34	3,560.94	3,578.06	3,583.30	+87.24	+95.60	+22.36	+5.24	4,127.00
CHO 7	6,514.51	6,782.87	7,073.15	7,100.72	7,119.45	+268.36	+290.28	+46.30	+18.73	8,345.00
CHO 8	6,135.01	6,336.76	6,448.94	6,445.55	6,493.76	+201.75	+112.18	+44.82	+48.21	7,776.00
CHO 9	6,582.20	6,949.54	7,165.27	7,211.99	7,223.26	+367.34	+215.73	+57.99	+11.27	8,323.00
other Community Services	638.31	709.32	740.45	726.90	729.86	+71.01	+31.13	-10.59	+2.96	781.00
Community Services	52,088.53	54,376.76	56,370.12	56,805.50	56,978.85	+2,288.23	+1,993.36	+608.73	+173.35	67,096.00
Health & Wellbeing	573.60	511.47	640.55	653.80	655.91	-62.13	+129.08	+15.36	+2.11	719.00
Corporate	3,034.83	3,215.51	3,816.48	3,854.83	3,895.97	+180.68	+600.97	+79.49	+41.14	4,206.00
Health Business Services	1,582.98	1,631.39	1,366.66	1,360.13	1,365.27	+48.41	-264.73	-1.39	+5.14	1,436.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	5,868.76	5,917.15	+166.96	+465.32	+93.46	+48.39	6,361.00

Health Service Employment Report: March 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Overall	119,817.20	126,174.26	132,323.25	133,487.80	134,101.00	+6,357.06	+6,148.99	+1,777.75	+613.20	153,282.00
Consultants	3,250.07	3,458.27	3,608.24	3,634.71	3,655.90	+208.20	+149.97	+47.66	+21.19	4,001.00
Registrars	3,679.47	3,875.78	4,104.45	4,137.06	4,167.50	+196.31	+228.67	+63.05	+30.44	4,304.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,503.42	3,552.75	+478.28	-7.85	-33.80	+49.33	3,675.00
Medical/ Dental, other	811.78	833.16	813.93	807.68	812.04	+21.38	-19.23	-1.89	+4.36	1,138.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,082.87	12,188.19	+904.17	+351.56	+75.02	+105.32	13,118.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	8,933.25	9,007.06	+359.91	+508.23	+154.81	+73.81	9,894.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,530.99	2,569.25	+302.30	+182.64	+87.95	+38.26	2,876.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,757.92	27,762.27	+1,070.07	+1,086.79	-87.29	+4.35	31,792.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,505.96	1,498.57	+20.06	-34.44	-24.34	-7.39	1,794.00
Nursing/ Midwifery Student	644.12	591.70	526.47	1,129.24	1,176.21	-52.42	-65.23	+649.74	+46.97	1,924.00
Nursing/ Midwifery other	349.96	362.10	343.90	346.67	322.86	+12.14	-18.20	-21.04	-23.81	370.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	42,204.03	42,336.22	+1,712.06	+1,659.79	+759.83	+132.19	48,650.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,014.41	6,080.84	+330.80	+381.70	+134.03	+66.43	7,025.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,912.99	4,926.31	+230.25	+187.54	+8.22	+13.32	5,496.00
Social Care	2,710.10	2,908.74	3,127.45	3,111.47	3,105.83	+198.64	+218.71	-21.62	-5.64	3,638.00
Social Workers	1,164.74	1,238.46	1,295.96	1,315.96	1,318.31	+73.72	+57.50	+22.35	+2.35	1,483.00
Psychologists	1,004.06	1,066.29	1,095.22	1,106.36	1,110.60	+62.23	+28.93	+15.38	+4.24	1,263.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,284.89	1,285.05	+125.81	+128.05	-6.57	+1.16	1,442.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,330.44	1,311.03	+11.74	+189.22	-12.57	-19.41	1,610.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,076.52	19,137.97	+1,033.19	+1,191.65	+139.22	+61.45	21,957.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,275.16	2,305.50	+127.52	+246.45	+89.70	+30.34	2,366.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	6,905.99	6,951.27	+621.79	+884.32	+245.80	+45.28	7,392.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,791.39	12,826.72	+232.91	+623.34	+165.37	+35.33	14,617.00
Management & Administrative	18,846.29	19,828.51	21,582.62	21,972.54	22,083.49	+982.22	+1,754.11	+500.87	+110.95	24,375.00
Support	8,234.07	8,675.92	8,813.29	8,842.45	8,877.02	+441.85	+137.37	+63.73	+34.57	10,336.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,195.71	1,196.28	+17.47	-2.65	-89	+57	1,237.00
General Support	9,416.42	9,875.74	10,010.46	10,038.16	10,073.30	+459.32	+134.72	+62.84	+35.14	11,573.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,384.15	19,546.43	+1,157.16	+772.49	+220.34	+162.28	22,520.00
Home Help	3,568.99	3,543.16	3,545.64	3,547.03	3,531.11	-25.83	+2.48	-14.53	-15.92	5,212.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,917.02	1,917.15	+49.35	+58.54	-18.50	+1.13	1,996.00
Care, other	2,925.41	3,010.83	3,234.48	3,265.48	3,287.14	+85.42	+223.65	+52.66	+21.66	3,881.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,113.68	28,281.83	+1,266.10	+1,057.16	+239.97	+168.15	33,609.00

Health Service Employment Report: March 2022

Employment by Administration & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	86,521.70	86,999.00	+4,286.97	+4,315.62	+1,491.00	+477.30	99,288.00
Consultants	1,898.69	1,994.62	2,083.25	2,091.60	2,102.31	+95.93	+88.63	+19.06	+10.71	2,263.00
Registrars	2,312.64	2,433.17	2,591.84	2,601.40	2,623.20	+120.53	+158.67	+31.36	+21.80	2,716.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,279.23	2,317.94	+287.29	+25.37	-42.00	+38.71	2,393.00
Medical/ Dental, other	764.38	784.02	760.42	749.91	752.67	+19.64	-23.60	-7.75	+2.76	1,023.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,722.14	7,796.12	+523.39	+249.07	+67	+73.98	8,395.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,583.32	5,621.14	+243.49	+317.86	+75.01	+37.82	6,123.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,646.95	1,674.20	+205.80	+124.70	+67.24	+27.25	1,846.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,093.88	18,144.37	+715.18	+804.96	+37.62	+50.49	21,050.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,505.96	1,498.57	+20.06	-34.44	-24.34	-7.39	1,794.00
Nursing/ Midwifery Student	374.37	322.53	302.38	729.79	732.38	-51.84	-20.15	+430.00	+2.59	1,190.00
Nursing/ Midwifery other	183.48	201.38	187.51	193.98	195.67	+17.90	-13.87	+8.16	+1.69	221.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	27,753.88	27,866.33	+1,150.59	+1,179.06	+593.69	+112.45	32,224.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,244.30	4,304.05	+255.09	+253.94	+147.87	+59.75	4,996.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,920.09	2,929.39	+172.99	+125.18	+1.98	+9.30	3,294.00
Social Care	177.63	191.43	190.36	187.22	185.45	+13.80	-1.07	-4.91	-1.77	208.00
Social Workers	702.05	757.17	787.43	807.16	813.18	+55.12	+30.26	+25.75	+6.02	911.00
Psychologists	766.94	795.90	813.17	823.85	825.23	+28.96	+17.27	+12.06	+1.38	929.00
Pharmacy	570.24	665.15	775.11	778.04	778.13	+94.91	+109.96	+3.02	+0.09	895.00
H&SC, Other	959.88	971.89	1,145.80	1,156.20	1,139.46	+12.01	+173.91	-6.34	-16.74	1,394.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	10,916.86	10,974.89	+632.88	+709.45	+179.43	+58.03	12,627.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,766.05	1,793.77	+86.01	+191.06	+81.39	+27.72	1,841.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	4,725.76	4,768.50	+459.56	+775.22	+197.53	+42.74	5,049.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,186.95	9,215.88	+201.76	+466.23	+132.74	+28.93	10,355.00
Management & Administrative	13,186.65	13,933.98	15,366.49	15,678.76	15,778.15	+747.33	+1,432.51	+411.66	+99.39	17,245.00
Support	4,938.10	5,326.94	5,455.97	5,494.23	5,530.42	+388.84	+129.03	+74.45	+36.19	6,320.00
Maintenance/ Technical	815.89	821.22	821.02	818.75	819.49	+5.33	-.20	-1.53	+7.4	845.00
General Support	5,753.99	6,148.16	6,276.99	6,312.98	6,349.91	+394.17	+128.83	+72.92	+36.93	7,165.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	11,153.11	11,235.60	+766.87	+375.64	+209.12	+82.49	12,607.00
Home Help	3,568.99	3,543.16	3,545.64	3,547.03	3,531.11	-25.83	+2.48	-14.53	-15.92	5,212.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,917.02	1,917.15	+49.35	+58.54	-18.50	+1.13	1,996.00
Care, other	1,264.94	1,313.16	1,493.20	1,519.92	1,549.74	+48.22	+180.04	+56.54	+29.82	1,817.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,137.08	18,233.60	+838.61	+616.70	+232.63	+96.52	21,632.00

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Employment by Administration & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	29,668.52	29,767.41	+1,546.86	+1,230.47	+303.12	+98.89	33,280.00
Consultants	1,303.15	1,412.91	1,476.01	1,487.55	1,498.86	+109.76	+63.10	+22.85	+11.31	1,666.00
Registrars	1,323.97	1,404.08	1,464.09	1,493.65	1,500.79	+80.11	+60.01	+36.70	+7.14	1,542.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,189.45	1,198.22	+186.93	-25.07	+3.11	+8.77	1,230.00
Medical/ Dental, other	22.98	24.71	23.24	28.15	30.59	+1.73	-1.47	+7.35	+2.44	49.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,198.80	4,228.46	+378.53	+96.57	+70.01	+29.66	4,487.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,549.86	2,581.60	+120.69	+154.47	+83.25	+31.74	2,894.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	786.48	794.46	+84.74	+54.66	+18.85	+7.98	914.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,448.04	7,416.61	+307.73	+271.96	-79.12	-31.43	8,180.00
Nursing/ Midwifery Student	237.75	234.95	200.25	336.78	381.00	-2.80	-34.70	+180.75	+44.22	605.00
Nursing/ Midwifery other	147.50	139.11	132.17	129.31	104.01	-8.39	-6.94	-28.16	-25.30	123.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,250.47	11,277.68	+501.97	+439.45	+175.57	+27.21	12,716.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,177.50	1,179.95	+77.48	+88.20	-13.61	+2.45	1,337.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,972.18	1,976.20	+58.26	+63.36	+6.24	+4.02	2,178.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	275.30	292.08	293.27	292.85	+18.19	+16.78	+7.77	-4.22	323.00
Psychologists	92.09	100.24	113.63	113.06	114.42	+8.15	+13.39	+7.99	+1.36	141.00
Pharmacy	444.66	475.72	490.85	482.02	481.86	+31.06	+15.13	-8.99	-1.16	516.00
H&SC, Other	97.80	107.54	126.96	121.30	120.10	+9.74	+19.42	-6.86	-1.20	144.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,160.33	4,166.38	+202.88	+216.28	-21.66	+6.05	4,641.00
Management (VIII & above)	259.12	287.51	333.97	337.04	339.65	+28.39	+46.46	+5.68	+2.61	347.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,719.55	1,718.41	+144.82	+92.40	+29.77	-1.14	1,839.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,948.42	2,952.32	+20.50	+136.35	+23.24	+3.90	3,442.00
Management & Administrative	4,482.77	4,676.48	4,951.69	5,005.01	5,010.38	+193.71	+275.21	+58.69	+5.37	5,628.00
Support	2,415.10	2,533.43	2,560.74	2,556.94	2,551.97	+118.33	+27.31	-8.77	-4.97	2,912.00
Maintenance/ Technical	238.22	244.31	241.91	245.56	245.70	+6.09	-2.40	+3.79	+1.14	248.00
General Support	2,653.32	2,777.74	2,802.65	2,802.50	2,797.67	+124.42	+24.91	-4.98	-4.83	3,160.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,177.49	2,212.31	+144.89	+172.19	+22.35	+34.82	2,559.00
Care, other	65.07	65.53	71.39	73.92	74.53	+4.66	+5.86	+3.14	+6.11	89.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,251.41	2,286.84	+145.35	+178.05	+25.49	+35.43	2,648.00

Health Service Employment Report: March 2022

Employment by Administration & Staff Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,297.58	17,334.59	+523.23	+602.90	-16.37	+37.01	20,714.00
Consultants	48.23	50.74	48.98	55.56	54.73	+2.51	-1.76	+5.75	-0.83	72.00
Registrars	42.86	38.53	48.52	42.01	43.51	-4.33	+9.99	-5.01	+1.50	46.00
SHO/ Interns	35.59	39.65	31.50	34.74	36.59	+4.06	-8.15	+5.09	+1.85	52.00
Medical/ Dental, other	24.42	24.43	30.27	29.62	28.78	+0.01	+5.84	-1.49	-0.84	66.00
Medical & Dental	151.10	153.35	159.27	161.93	163.61	+2.25	+5.92	+4.34	+1.68	236.00
Nurse/ Midwife Manager	776.14	771.87	807.77	800.07	804.32	-4.27	+35.90	-3.45	+4.25	877.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	97.56	100.59	+11.76	+3.28	+1.86	+3.03	116.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,216.00	2,201.29	+47.16	+9.87	-45.79	-14.71	2,562.00
Nursing/ Midwifery Student	32.00	34.22	23.84	62.67	62.83	+2.22	-10.38	+38.99	+1.16	129.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.38	23.18	+2.63	+2.61	-1.04	-0.20	26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,199.68	3,192.21	+59.50	+41.28	-9.43	-7.47	3,710.00
Therapy Professions	559.28	557.51	597.07	592.61	596.84	-1.77	+39.56	-2.23	+4.23	692.00
Health Science/ Diagnostics	22.72	21.72	20.72	20.72	20.72	-1.00	-1.00	+0.00	+0.00	24.00
Social Care	2,531.47	2,716.31	2,936.09	2,923.25	2,919.38	+184.84	+219.78	-16.71	-3.87	3,428.00
Social Workers	205.58	205.99	216.45	215.53	212.28	+4.41	+10.46	-4.17	-3.25	249.00
Psychologists	145.03	170.15	168.42	169.45	170.95	+25.12	-1.73	+2.53	+1.50	193.00
Pharmacy	22.86	22.70	25.66	24.83	25.06	-0.16	+2.96	-0.60	+0.23	31.00
H&SC, Other	64.96	54.95	50.84	52.94	51.47	-10.01	-4.11	+6.33	-1.47	72.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	3,999.33	3,996.70	+197.43	+265.92	-18.55	-2.63	4,689.00
Management (VIII & above)	147.40	160.52	169.45	172.07	172.08	+13.12	+8.93	+2.63	+0.01	178.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	460.68	464.36	+17.41	+16.70	+18.50	+3.68	504.00
Clerical (III & IV)	617.72	628.37	649.13	656.02	658.52	+10.65	+20.76	+9.39	+2.50	820.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,288.77	1,294.96	+41.18	+46.39	+30.52	+6.19	1,502.00
Support	880.87	815.55	796.58	791.28	794.63	-65.32	-18.97	-1.95	+3.35	1,104.00
Maintenance/ Technical	128.24	134.29	134.24	131.40	131.09	+6.05	-0.05	-3.15	-0.31	144.00
General Support	1,009.11	949.84	930.82	922.68	925.72	-59.27	-19.02	-5.10	+3.04	1,248.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,053.55	6,098.52	+245.40	+224.66	-11.13	+44.97	7,354.00
Care, other	1,595.40	1,632.14	1,669.89	1,671.64	1,662.87	+36.74	+37.75	-7.02	-8.77	1,975.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,725.19	7,761.39	+282.14	+262.41	-18.15	+36.20	9,329.00

Health Service Employment Report: March 2022

National Ambulance Service: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
NAS	1,932.99	1,989.75	2,059.99	2,040.51	2,042.59	+56.76	+70.24	-17.40	+2.08	2,131.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	2.00	+0.00	+0.89	+0.11	+0.00	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.00	2.00	+0.00	-1.11	+1.11	+0.00	2.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	12.23	14.31	+2.03	-2.24	+2.31	+2.08	15.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	49.51	48.84	+4.18	+15.83	+2.33	-0.67	50.00
Clerical (III & IV)	41.25	41.57	42.96	42.75	43.90	+3.22	+1.39	+0.94	+1.15	50.00
Management & Administrative	82.06	88.59	103.57	104.49	107.05	+6.53	+14.98	+3.48	+2.56	115.00
Support	3.50	3.51	2.22	3.51	3.51	+0.01	-1.29	+1.29	+0.00	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.51	4.51	+0.01	-2.29	+1.29	+0.00	5.00
Health Care Assistants	2.00	2.00	0.90	0.79	0.93	+0.00	-1.10	+0.03	+0.14	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,915.09	1,915.15	+51.35	+58.54	-19.50	+0.06	1,994.00
Care, other	14.67	13.54	12.80	12.63	11.95	-1.13	-0.74	-0.85	-0.68	13.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,928.51	1,928.03	+50.22	+56.70	-20.32	-0.48	2,008.00

Children's Health Ireland: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHI	3,602.47	3,762.27	3,973.84	3,982.81	4,012.80	+159.80	+211.57	+38.96	+29.99	4,568.00
Consultants	220.11	236.89	246.33	244.64	245.15	+16.78	+9.44	-1.18	+0.51	268.00
Registrars	204.24	217.46	212.90	225.55	225.84	+13.22	-4.56	+12.94	+0.29	236.00
SHO/ Interns	87.99	95.19	104.05	101.57	103.50	+7.20	+8.86	-5.55	+1.93	120.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	1.18	+0.00	-0.21	+0.00	+0.00	2.00
Medical & Dental	513.73	550.93	564.46	572.94	575.67	+37.20	+13.53	+11.21	+2.73	626.00
Nurse/ Midwife Manager	331.23	334.06	358.99	369.44	373.93	+2.83	+24.93	+14.94	+4.49	437.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	188.30	186.39	+20.24	+14.76	-0.48	-1.91	228.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	891.65	897.79	+45.05	+55.78	-8.46	+6.14	1,039.00
Nursing/ Midwifery Student	75.22	55.99	63.00	53.28	56.60	-19.23	+7.01	-6.40	+3.32	61.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.51	7.51	-2.21	-1.24	+0.50	+0.00	9.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,510.18	1,522.22	+46.68	+101.24	+10	+12.04	1,774.00
Therapy Professions	136.16	145.37	166.90	165.32	165.24	+9.21	+21.53	-1.66	-0.08	194.00
Health Science/ Diagnostics	280.24	284.81	299.85	303.95	306.24	+4.57	+15.04	+6.39	+2.29	332.00
Social Workers	56.82	59.78	64.78	62.55	63.88	+2.96	+5.00	-0.90	+1.33	77.00
Psychologists	38.05	41.80	47.41	47.78	48.22	+3.75	+5.61	+0.81	+0.44	64.00
Pharmacy	44.73	51.34	61.02	56.99	55.98	+6.61	+9.68	-5.04	-1.01	62.00
H&SC, Other	25.07	25.78	27.02	28.69	29.99	+0.71	+1.24	+2.97	+1.30	36.00
Health & Social Care Professionals	581.07	608.88	666.98	665.28	669.55	+27.81	+58.10	+2.57	+4.27	765.00
Management (VIII & above)	52.23	53.63	68.47	69.04	69.65	+1.40	+14.84	+1.18	+0.61	70.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	325.64	330.44	+26.78	+23.31	+8.46	+4.80	354.00
Clerical (III & IV)	420.35	409.33	418.22	427.14	429.77	-11.02	+8.89	+11.55	+2.63	498.00
Management & Administrative	744.47	761.63	808.67	821.82	829.86	+17.16	+47.04	+21.19	+8.04	922.00
Support	195.08	209.64	205.01	206.40	204.46	+14.56	-4.63	-5.55	-1.94	236.00
Maintenance/ Technical	15.00	15.00	16.00	16.00	16.00	+0.00	+1.00	+0.00	+0.00	16.00
General Support	210.08	224.64	221.01	222.40	220.46	+14.56	-3.63	-5.55	-1.94	252.00
Health Care Assistants	165.01	181.86	179.49	178.80	183.49	+16.85	-2.37	+4.00	+4.69	215.00
Care, other	13.91	13.45	11.11	11.39	11.55	-0.46	-2.34	+0.44	+0.16	14.00
Patient & Client Care	178.92	195.31	190.60	190.19	195.04	+16.39	-4.71	+4.44	+4.85	229.00

Health Service Employment Report: March 2022

Dublin Midlands Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
DMHG	10,818.56	11,287.71	11,707.08	11,823.62	11,861.39	+469.15	+419.37	+154.31	+37.77	13,230.00
Consultants	463.81	499.26	513.13	523.05	529.83	+35.45	+13.87	+16.70	+6.78	568.00
Registrars	489.82	521.93	531.41	537.94	542.87	+32.11	+9.48	+11.46	+4.93	556.00
SHO/ Interns	423.65	460.30	472.53	464.20	468.45	+36.65	+12.23	-4.08	+4.25	476.00
Medical/ Dental, other	6.80	7.31	7.30	8.73	8.87	+51	-01	+1.57	+1.14	11.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,533.92	1,550.02	+104.72	+35.57	+25.65	+16.10	1,611.00
Nurse/ Midwife Manager	877.22	908.39	948.62	962.90	968.31	+31.17	+40.23	+19.69	+5.41	1,071.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	257.42	266.61	+31.56	+21.00	+9.50	+9.19	305.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,994.28	2,995.64	+115.16	+60.34	-15.10	+1.36	3,339.00
Nursing/ Midwifery Student	41.79	44.03	43.54	103.08	104.46	+2.24	-49	+60.92	+1.38	203.00
Nursing/ Midwifery other	35.69	37.61	40.62	41.20	41.55	+1.92	+3.01	+9.3	+3.5	48.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,358.88	4,376.57	+182.05	+124.09	+75.94	+17.69	4,966.00
Therapy Professions	366.85	397.14	412.84	424.77	425.96	+30.29	+15.70	+13.12	+1.19	485.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,013.95	1,007.98	+22.26	+10.43	-3.22	-5.97	1,097.00
Social Workers	79.46	87.43	90.27	91.60	94.16	+7.97	+2.84	+3.89	+2.56	101.00
Psychologists	12.60	13.42	17.04	16.04	16.19	+8.2	+3.62	-8.5	+1.5	18.00
Pharmacy	220.36	243.32	251.43	248.80	246.46	+22.96	+8.11	-4.97	-2.34	271.00
H&SC, Other	33.87	45.93	63.31	64.19	56.88	+12.06	+17.38	-6.43	-7.31	65.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,859.35	1,847.63	+96.36	+58.08	+1.54	-11.72	2,037.00
Management (VIII & above)	117.31	126.25	138.79	137.39	140.22	+8.94	+12.54	+1.43	+2.83	144.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	576.92	579.35	+28.42	+31.00	+25.70	+2.43	619.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,113.58	1,112.70	-9.31	+69.55	-2.60	-8.8	1,305.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,827.89	1,832.27	+28.05	+113.09	+24.53	+4.38	2,068.00
Support	764.35	771.36	802.58	797.92	792.96	+7.01	+31.22	-9.62	-4.96	905.00
Maintenance/ Technical	130.02	129.60	126.52	132.44	131.86	-42	-3.08	+5.34	-5.8	134.00
General Support	894.37	900.96	929.10	930.36	924.82	+6.59	+28.14	-4.28	-5.54	1,039.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,281.43	1,298.30	+50.77	+52.47	+28.35	+16.87	1,470.00
Ambulance Staff				0.93	1.00			+1.00	+0.07	1.00
Care, other	20.66	21.27	29.20	30.86	30.78	+6.1	+7.93	+1.58	-0.08	38.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,313.22	1,330.08	+51.38	+60.40	+30.93	+16.86	1,509.00

Ireland East Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
IEHG	12,502.09	13,477.84	14,128.59	14,223.98	14,271.98	+975.75	+650.75	+143.39	+48.00	15,865.00
Consultants	550.79	598.85	620.66	621.87	624.04	+48.06	+21.81	+3.38	+2.17	718.00
Registrars	622.60	665.83	715.04	722.59	730.52	+43.23	+49.21	+15.48	+7.93	753.00
SHO/ Interns	575.92	676.10	676.13	663.95	669.53	+100.18	+0.3	-6.60	+5.58	686.00
Medical/ Dental, other	25.61	27.72	29.94	32.19	33.43	+2.11	+2.22	+3.49	+1.24	50.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,040.60	2,057.52	+193.58	+73.27	+15.75	+16.92	2,207.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,137.41	1,150.84	+91.06	+61.57	+35.48	+13.43	1,283.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	366.74	366.71	+30.31	+21.45	+5.29	-0.03	412.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,652.56	3,637.93	+123.11	+223.14	-36.78	-14.63	4,041.00
Nursing/ Midwifery Student	57.00	108.50	68.42	121.78	155.94	+51.50	-40.08	+87.52	+34.16	252.00
Nursing/ Midwifery other	76.70	72.81	68.68	68.35	48.86	-3.89	-4.13	-19.82	-19.49	59.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,346.84	5,360.28	+292.09	+261.95	+71.69	+13.44	6,047.00
Therapy Professions	514.16	585.18	607.42	600.26	596.94	+71.02	+22.24	-10.48	-3.32	673.00
Health Science/ Diagnostics	738.31	797.36	851.56	846.36	843.40	+59.05	+54.20	-8.16	-2.96	923.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	106.15	107.40	+9.13	+12.13	+4.26	+1.25	115.00
Psychologists	32.63	36.05	43.39	43.33	44.07	+3.42	+7.34	+6.8	+7.4	52.00
Pharmacy	194.22	201.06	217.46	220.24	218.66	+6.84	+16.40	+1.20	-1.58	239.00
H&SC, Other	26.66	27.83	39.88	44.49	39.77	+1.17	+12.05	-1.11	-4.72	69.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,861.83	1,851.24	+150.63	+124.36	-12.61	-10.59	2,073.00
Management (VIII & above)	86.21	105.81	136.88	142.97	141.75	+19.60	+31.07	+4.87	-1.22	145.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	693.44	698.38	+86.39	+47.54	+20.37	+4.94	741.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,328.18	1,319.85	+16.97	+47.33	+3.51	-8.33	1,497.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,164.59	2,159.98	+122.96	+125.94	+28.75	-4.61	2,383.00
Support	1,352.32	1,351.74	1,370.16	1,371.61	1,374.07	-5.8	+18.42	+3.91	+2.46	1,529.00
Maintenance/ Technical	120.35	129.52	127.89	125.76	127.45	+9.17	-1.63	-4.4	+1.69	130.00
General Support	1,472.67	1,481.26	1,498.05	1,497.37	1,501.52	+8.59	+16.79	+3.47	+4.15	1,659.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,282.36	1,309.96	+204.84	+48.65	+35.74	+27.60	1,456.00
Care, other	28.03	31.09	30.88	30.39	31.48	+3.06	-2.1	+6.0	+1.09	40.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,312.75	1,341.44	+207.90	+48.44	+36.34	+28.69	1,496.00

Health Service Employment Report: March 2022

RCSI Hospitals Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
RCSI	9,663.06	10,197.31	10,606.22	10,742.46	10,826.98	+534.25	+408.91	+220.76	+84.52	12,064.00
Consultants	440.61	470.13	502.14	507.63	508.90	+29.52	+32.01	+6.76	+1.27	540.00
Registrars	481.35	508.12	531.03	527.87	532.49	+26.77	+22.91	+1.46	+4.62	541.00
SHO/ Interns	438.72	510.01	500.80	499.35	511.47	+71.29	-9.21	+10.67	+12.12	529.00
Medical/ Dental, other	5.31	6.53	4.35	4.43	5.52	+1.22	-2.18	+1.17	+1.09	8.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,539.28	1,558.38	+128.80	+43.53	+20.06	+19.10	1,618.00
Nurse/ Midwife Manager	769.17	820.36	914.83	923.15	945.50	+51.19	+94.47	+30.67	+22.35	1,054.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	233.48	238.77	+22.80	+27.19	+3.33	+5.29	266.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,842.62	2,862.84	+178.72	+21.86	+73.83	+20.22	3,191.00
Nursing/ Midwifery Student	106.28	51.04	43.02	112.82	118.06	-55.24	-8.02	+75.04	+5.24	195.00
Nursing/ Midwifery other	42.89	41.82	36.98	35.26	27.49	-1.07	-4.84	-9.49	-7.77	31.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,147.33	4,192.66	+196.40	+130.66	+173.38	+45.33	4,737.00
Therapy Professions	332.33	361.75	391.43	389.90	394.54	+29.42	+29.68	+3.11	+4.64	434.00
Health Science/ Diagnostics	588.78	609.05	608.26	612.48	625.20	+20.27	-79	+16.94	+12.72	698.00
Social Workers	65.83	65.98	71.69	71.54	67.13	+1.15	+5.71	-4.56	-4.41	75.00
Psychologists	12.11	12.11	13.90	12.40	12.40	+0.00	+1.79	-1.50	+0.00	14.00
Pharmacy	126.71	146.10	156.87	155.16	157.98	+19.39	+10.77	+1.11	+2.82	175.00
H&SC, Other	14.47	11.72	27.18	20.80	20.83	-2.75	+15.46	-6.35	+0.03	31.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,262.28	1,278.08	+66.48	+62.62	+8.75	+15.80	1,427.00
Management (VIII & above)	81.90	97.50	95.94	100.10	96.55	+15.60	-1.56	+6.1	-3.55	99.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	479.14	479.49	+65.94	+51.48	+13.27	+3.35	512.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,048.28	1,039.81	-5.68	+30.73	-16.64	-8.47	1,198.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,627.52	1,615.85	+75.86	+80.65	-2.76	-11.67	1,809.00
Support	973.99	1,001.93	982.14	990.09	999.61	+27.94	-19.79	+17.47	+9.52	1,127.00
Maintenance/ Technical	89.04	91.08	90.50	89.56	89.89	+2.04	-58	-61	+33	94.00
General Support	1,063.03	1,093.01	1,072.64	1,079.65	1,089.50	+29.98	-20.37	+16.86	+9.85	1,221.00
Health Care Assistants	902.34	941.97	1,056.32	1,053.82	1,060.06	+39.63	+114.35	+3.74	+6.24	1,214.00
Care, other	37.15	34.25	31.72	32.58	32.45	-2.90	-2.53	+73	-13	38.00
Patient & Client Care	939.49	976.22	1,088.04	1,086.40	1,092.51	+36.73	+111.82	+4.47	+6.11	1,252.00

Saolta University Hospital Care: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Saolta	9,253.30	9,828.96	10,565.73	10,714.99	10,845.30	+575.66	+736.77	+279.57	+130.31	12,294.00
Consultants	462.66	476.30	490.67	488.83	496.58	+13.64	+14.37	+5.91	+7.75	544.00
Registrars	444.62	468.24	493.08	493.54	500.61	+23.62	+24.84	+7.53	+7.07	526.00
SHO/ Interns	534.89	637.21	665.28	627.13	647.17	+102.32	+28.07	-18.11	+20.04	667.00
Medical/ Dental, other	10.25	12.16	12.48	12.48	13.42	+1.91	+58	+68	+94	17.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,621.98	1,657.78	+141.49	+67.86	-3.99	+35.80	1,754.00
Nurse/ Midwife Manager	566.89	589.02	642.80	655.48	655.38	+22.13	+53.78	+12.58	-10	716.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	271.38	273.40	+18.08	+31.82	+5.33	+2.02	303.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,018.04	3,051.07	+106.69	+161.05	+19.06	+33.03	3,618.00
Public Health Nurse	1.46	1.45				-01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	159.15	173.81	-5.67	-14.35	+144.15	+14.66	264.00
Nursing/ Midwifery other	32.88	39.38	34.94	36.52	32.48	+6.50	-4.44	-2.46	-4.04	40.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,140.57	4,186.14	+147.72	+226.41	+178.66	+45.57	4,941.00
Therapy Professions	261.96	271.49	310.99	310.66	315.11	+9.53	+39.50	+4.12	+4.45	351.00
Health Science/ Diagnostics	617.02	654.98	690.21	690.39	698.39	+37.96	+35.23	+8.18	+8.00	777.00
Social Care	2.35	3.18	2.35	2.35	2.35	+83	-83	+00	+00	3.00
Social Workers	26.36	30.52	36.79	36.43	35.99	+4.16	+6.27	-80	-44	40.00
Psychologists	0.80	1.80	3.10	3.50	3.65	+1.00	+1.30	+55	+15	5.00
Pharmacy	136.63	159.67	179.02	176.83	176.84	+23.04	+19.35	-2.18	+01	201.00
H&SC, Other	19.45	14.72	69.21	67.21	60.05	-4.73	+54.49	-9.16	-7.16	122.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,287.37	1,292.38	+71.79	+155.31	+7.1	+5.01	1,499.00
Management (VIII & above)	50.69	54.41	55.80	58.83	59.53	+3.72	+1.39	+3.73	+70	60.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	339.28	347.07	+49.37	+52.43	+8.63	+7.79	362.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,227.17	1,238.97	+35.95	+128.97	+26.49	+11.80	1,387.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,625.28	1,645.57	+89.04	+182.79	+38.85	+20.29	1,809.00
Support	835.54	908.29	918.74	938.90	953.74	+72.75	+10.45	+35.00	+14.84	1,050.00
Maintenance/ Technical	103.02	93.57	96.71	98.21	99.36	-9.45	+3.14	+2.65	+1.15	101.00
General Support	938.56	1,001.86	1,015.45	1,037.11	1,053.10	+63.30	+13.59	+37.65	+15.99	1,151.00
Health Care Assistants	799.08	844.64	912.56	929.91	936.73	+45.56	+67.92	+24.17	+6.82	1,054.00
Care, other	30.43	47.19	70.08	72.77	73.60	+16.76	+22.89	+3.52	+83	86.00
Patient & Client Care	829.51	891.83	982.64	1,002.68	1,010.33	+62.32	+90.81	+27.69	+7.65	1,140.00

Health Service Employment Report: March 2022

South/South West Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,052.56	12,076.30	+760.88	+645.77	+142.42	+23.74	13,845.00
Consultants	477.97	507.66	536.68	541.90	547.94	+29.69	+29.02	+11.26	+6.04	591.00
Registrars	509.02	529.87	563.87	572.42	575.99	+20.85	+34.00	+12.12	+3.57	595.00
SHO/ Interns	536.86	615.02	596.01	592.12	598.83	+78.16	-19.01	+2.82	+6.71	611.00
Medical/ Dental, other	9.43	8.08	10.24	10.37	10.78	-1.35	+2.16	+5.4	+4.1	18.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,716.81	1,733.54	+127.35	+46.17	+26.74	+16.73	1,815.00
Nurse/ Midwife Manager	863.00	856.39	902.51	906.24	908.64	-6.61	+46.12	+6.13	+2.40	1,034.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	230.46	234.92	+47.75	+28.20	+12.66	+4.46	265.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,502.44	3,473.71	+206.89	+201.25	-61.74	-28.73	4,104.00
Public Health Nurse		0.18	0.23	0.21	0.21	+1.18	+0.5	-0.2	+0.0	1.00
Nursing/ Midwifery Student	67.98	62.36	48.58	123.23	111.79	-5.62	-13.78	+63.21	-11.44	207.00
Nursing/ Midwifery other	14.59	15.16	13.64	14.19	14.19	+5.7	-1.52	+5.5	+0.0	18.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,776.77	4,743.46	+243.16	+260.32	+20.79	-33.31	5,629.00
Therapy Professions	310.89	356.99	391.81	409.44	418.35	+46.10	+34.82	+26.54	+8.91	492.00
Health Science/ Diagnostics	784.08	854.08	904.47	902.63	898.56	+70.00	+50.39	-5.91	-4.07	1,043.00
Social Workers	32.54	36.92	38.45	38.44	37.74	+4.38	+1.53	-7.1	-7.0	43.00
Psychologists	1.50	1.50	3.42	3.46	3.42	+0.0	+1.92	+0.0	-0.4	4.00
Pharmacy	129.20	150.02	178.16	178.89	184.55	+20.82	+28.14	+6.39	+5.66	213.00
H&SC, Other	24.00	21.68	35.21	35.69	35.48	-2.32	+13.53	+2.7	-2.1	51.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,568.55	1,578.10	+138.98	+130.33	+26.58	+9.55	1,846.00
Management (VIII & above)	50.00	55.50	65.50	66.70	73.26	+5.50	+10.00	+7.76	+6.56	74.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	375.29	377.18	+57.18	+39.45	+15.61	+1.89	415.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,319.47	1,345.71	+7.3	+32.33	+43.47	+26.24	1,525.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,761.46	1,796.15	+63.41	+81.78	+66.84	+34.69	2,014.00
Support	1,218.63	1,320.97	1,406.52	1,407.01	1,404.86	+102.34	+85.55	-1.66	-2.15	1,619.00
Maintenance/ Technical	32.60	40.94	39.10	39.92	40.09	+8.34	-1.84	+9.9	+1.7	41.00
General Support	1,251.23	1,361.91	1,445.62	1,446.93	1,444.95	+110.68	+83.71	-6.7	-1.98	1,660.00
Health Care Assistants	641.75	719.21	762.84	767.85	766.10	+77.46	+43.63	+3.26	-1.75	861.00
Care, other	15.45	15.29	15.12	14.19	14.00	-1.16	-1.17	-1.12	-1.19	20.00
Patient & Client Care	657.20	734.50	777.96	782.04	780.10	+77.30	+43.46	+2.14	-1.94	881.00

University of Limerick Hospital Group: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
ULHG	4,146.39	4,506.43	5,043.39	5,123.03	5,158.66	+360.04	+536.96	+115.27	+35.63	5,712.00
Consultants	165.14	183.51	190.98	189.62	192.10	+18.37	+7.47	+1.12	+2.48	204.00
Registrars	190.33	203.73	219.45	232.81	231.76	+13.40	+15.72	+12.31	-1.05	240.00
SHO/ Interns	196.80	258.72	266.41	260.37	258.63	+61.92	+7.69	-7.78	-1.74	265.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	0.81	+0.0	+0.0	+0.0	+0.0	2.00
Medical & Dental	553.08	646.77	677.65	683.61	683.30	+93.69	+30.88	+5.65	-3.1	711.00
Nurse/ Midwife Manager	325.18	346.40	388.01	401.29	407.44	+21.22	+41.61	+19.43	+6.15	443.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	94.84	97.43	+5.59	+8.17	+7.79	+2.59	108.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,458.56	1,464.34	+74.04	+180.00	-15.73	+5.78	1,677.00
Nursing/ Midwifery Student	18.93	11.99	8.73	42.25	42.47	-6.94	-3.26	+33.74	+2.2	77.00
Nursing/ Midwifery other	10.95	11.33	11.17	10.99	11.84	+3.8	-1.6	+6.7	+8.5	13.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,007.93	2,023.52	+94.29	+226.36	+45.90	+15.59	2,318.00
Therapy Professions	84.21	97.72	119.88	121.80	119.55	+13.51	+22.16	-3.3	-2.25	134.00
Health Science/ Diagnostics	252.13	254.07	272.15	262.29	260.86	+1.94	+18.08	-11.29	-1.43	286.00
Social Workers	11.16	11.15	14.16	13.13	12.75	-0.1	+3.01	-1.41	-3.8	14.00
Psychologists	2.96	3.50	3.99	4.97	4.97	+5.4	+4.9	+9.8	+0.0	6.00
Pharmacy	44.85	50.99	57.33	60.02	56.56	+6.14	+6.34	-7.7	-3.46	67.00
H&SC, Other	7.39	5.89	14.02	17.30	14.72	-1.50	+8.13	+7.0	-2.58	17.00
Health & Social Care Professionals	402.70	423.32	481.53	479.51	469.41	+20.62	+58.21	-12.12	-10.10	524.00
Management (VIII & above)	35.72	37.29	41.70	41.84	43.48	+1.57	+4.41	+1.78	+1.64	44.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	180.30	181.88	+26.20	+43.99	+8.92	+1.58	192.00
Clerical (III & IV)	485.28	507.64	558.12	576.73	588.86	+22.36	+50.48	+30.74	+12.13	638.00
Management & Administrative	623.77	673.90	772.78	798.87	814.22	+50.13	+98.88	+41.44	+15.35	874.00
Support	286.47	584.17	681.76	689.78	700.48	+297.70	+97.59	+18.72	+10.70	773.00
Maintenance/ Technical	38.52	37.58	38.88	40.38	40.26	-94	+1.30	+1.38	-1.2	41.00
General Support	324.99	621.75	720.64	730.16	740.74	+296.76	+98.89	+20.10	+10.58	814.00
Health Care Assistants	577.22	383.45	406.51	416.21	420.60	-193.77	+23.06	+14.09	+4.39	462.00
Care, other	7.66	5.98	6.66	6.74	6.87	-1.68	+6.8	+2.1	+1.3	9.00
Patient & Client Care	584.88	389.43	413.17	422.95	427.47	-195.45	+23.74	+14.30	+4.52	471.00

other Acute Services: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
other Acute	91.17	100.75	110.72	109.58	109.00	+9.58	+9.97	-1.72	-5.8	116.00
Nurse/ Midwife Manager	13.96	14.23	14.00	14.96	15.00	+2.27	-2.3	+1.00	+0.4	15.00
Nursing & Midwifery	13.96	14.23	14.00	14.96	15.00	+2.27	-2.3	+1.00	+0.4	15.00
Health Science/ Diagnostics	3.00	3.00	4.00	4.00	4.00	+0.0	+1.00	+0.0	+0.0	4.00
Social Workers	1.00	1.00				+0.0	-1.00			
Pharmacy	4.00	3.95	5.98	6.89	6.92	-0.5	+2.03	+94	+0.3	7.00
Health & Social Care Professionals	8.00	7.95	9.98	10.89	10.92	-0.5	+2.03	+94	+0.3	11.00
Management (VIII & above)	31.39	34.81	36.45	37.19	37.50	+3.42	+1.64	+1.05	+3.1	40.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	35.72	35.45	+3.96	+2.58	-4.99	-2.7	39.00
Clerical (III & IV)	3.92	5.90	9.85	10.82	10.13	+1.98	+3.95	+2.8	-6.9	11.00
Management & Administrative	69.21	78.57	86.74	83.73	83.08	+9.36	+8.17	-3.66	-6.5	90.00

Health Service Employment Report: March 2022

CHO 1: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,179.44	6,239.33	+286.56	+333.95	+150.53	+59.89	7,163.00
Consultants	33.80	37.59	41.37	40.83	40.12	+3.79	+3.78	-1.25	-7.1	44.00
Registrars	65.34	71.18	74.47	77.48	77.16	+5.84	+3.29	+2.69	-3.2	79.00
SHO/ Interns	26.29	23.90	23.83	23.20	22.51	-2.39	-0.07	-1.32	-6.9	24.00
Medical/ Dental, other	80.05	80.38	73.65	61.61	61.86	+3.3	-6.73	-11.79	+2.5	100.00
Medical & Dental	205.48	213.05	213.32	203.12	201.65	+7.57	+2.7	-11.67	-1.47	247.00
Nurse/ Midwife Manager	349.55	354.32	377.92	365.15	368.97	+4.77	+23.60	-8.95	+3.82	391.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	129.00	129.92	+15.92	+6.52	+5.51	+9.2	137.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,087.73	1,088.66	+14.50	+52.35	+7.81	+9.3	1,225.00
Public Health Nurse	155.91	152.63	149.99	147.85	147.93	-3.28	-2.64	-2.06	+0.8	172.00
Nursing/ Midwifery Student	20.98	23.49	22.69	49.43	48.55	+2.51	-8.0	+25.86	-8.8	79.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.36	8.58	+1.08	-9.3	+2.71	+2.2	9.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,787.52	1,792.61	+35.50	+78.10	+30.88	+5.09	2,013.00
Therapy Professions	316.16	323.40	347.23	354.33	366.25	+7.24	+23.83	+19.02	+11.92	421.00
Health Science/ Diagnostics	6.53	6.64	7.83	8.38	8.18	+1.1	+1.19	+3.5	-2.0	11.00
Social Care	11.24	14.99	13.65	13.53	13.33	+3.75	-1.34	-3.2	-2.0	17.00
Social Workers	84.88	92.45	95.83	99.47	99.33	+7.57	+3.38	+3.50	-1.4	111.00
Psychologists	60.00	62.22	66.67	67.15	67.52	+2.22	+4.45	+8.5	+3.7	75.00
Pharmacy	1.50	2.50	4.68	3.68	3.41	+1.00	+2.18	-1.27	-2.7	4.00
H&SC, Other	32.43	30.94	38.79	39.30	38.09	-1.49	+7.85	-7.0	-1.21	51.00
Health & Social Care Professionals	512.74	533.14	574.68	585.84	596.11	+20.40	+41.54	+21.43	+10.27	690.00
Management (VIII & above)	59.62	63.38	72.69	75.01	78.00	+3.76	+9.31	+5.31	+2.99	80.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	213.75	220.86	+30.84	+28.41	+26.14	+7.11	235.00
Clerical (III & IV)	455.58	478.45	546.21	548.00	551.75	+22.87	+67.76	+5.54	+3.75	626.00
Management & Administrative	650.67	708.14	813.62	836.76	850.61	+57.47	+105.48	+36.99	+13.85	941.00
Support	305.81	310.10	288.90	288.32	289.56	+4.29	-21.20	+6.6	+1.24	363.00
Maintenance/ Technical	35.78	36.36	37.80	37.00	37.16	+5.8	+1.44	-6.4	+1.6	38.00
General Support	341.59	346.46	326.70	325.32	326.72	+4.87	-19.76	+0.2	+1.40	401.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,603.26	1,619.94	+96.02	+58.04	+43.06	+16.68	1,819.00
Home Help	556.20	619.01	662.07	671.54	685.87	+62.81	+43.06	+23.80	+14.33	864.00
Care, other	130.66	132.58	159.80	166.08	165.82	+1.92	+27.22	+6.02	-2.6	188.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,440.88	2,471.63	+160.75	+128.32	+72.88	+30.75	2,871.00

CHO 2: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,858.18	5,825.64	+145.37	+128.92	+6.60	-32.54	6,794.00
Consultants	42.22	41.74	43.55	44.00	43.67	-4.8	+1.81	+1.2	-3.3	47.00
Registrars	75.16	85.87	85.00	89.04	89.65	+10.71	-8.7	+4.65	+6.1	91.00
SHO/ Interns	35.90	42.90	40.28	38.65	37.36	+7.00	-2.62	-2.92	-1.29	38.00
Medical/ Dental, other	58.75	61.85	54.53	54.18	54.78	+3.10	-7.32	+2.5	+6.0	66.00
Medical & Dental	212.03	232.36	223.36	225.87	225.46	+20.33	-9.00	+2.10	-4.1	242.00
Nurse/ Midwife Manager	308.72	323.24	319.18	318.55	323.73	+14.52	-4.06	+4.55	+5.18	341.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	119.79	122.16	+15.27	+5.11	+9.15	+2.37	130.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	927.05	918.57	+10.06	+21.93	-11.16	-8.48	1,055.00
Public Health Nurse	191.59	198.60	187.77	188.10	185.17	+7.01	-10.83	-2.60	-2.93	215.00
Nursing/ Midwifery Student	8.87	10.85	29.24	51.28	50.00	+1.98	+18.39	+20.76	-1.28	73.00
Nursing/ Midwifery other	2.00	1.60	2.00	1.99	2.00	-4.0	+4.0	+0.0	+0.1	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,606.76	1,601.63	+48.44	+30.94	+20.70	-5.13	1,816.00
Therapy Professions	338.38	362.19	377.52	387.97	386.95	+23.81	+15.33	+9.43	-1.02	445.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.51	9.51	+1.03	+1.74	+2.6	+0.0	10.00
Social Care	245.08	268.15	301.04	289.04	284.01	+23.07	+32.89	-17.03	-5.03	346.00
Social Workers	83.88	83.64	90.30	90.10	89.26	-2.4	+6.66	-1.04	-8.4	104.00
Psychologists	73.42	77.88	83.05	87.05	87.38	+4.46	+5.17	+4.33	+3.3	102.00
Pharmacy	4.53	3.77	4.89	4.89	4.89	-7.6	+1.12	+0.0	+0.0	6.00
H&SC, Other	58.94	56.36	62.59	64.47	63.03	-2.58	+6.23	+4.4	-1.44	75.00
Health & Social Care Professionals	810.71	859.50	928.64	933.03	925.03	+48.79	+69.14	-3.61	-8.00	1,088.00
Management (VIII & above)	55.85	58.09	66.89	66.06	66.31	+2.24	+8.80	-5.8	+2.5	68.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	218.43	202.42	+26.65	+42.51	-2.8	-16.01	210.00
Clerical (III & IV)	467.90	447.62	450.06	454.17	453.27	-20.28	+2.44	+3.21	-9.0	515.00
Management & Administrative	657.29	665.90	719.65	738.66	722.00	+8.61	+53.75	+2.35	-16.66	793.00
Support	157.79	152.46	144.23	145.50	142.54	-5.33	-8.23	-1.69	-2.96	205.00
Maintenance/ Technical	67.98	73.53	73.47	73.51	72.12	+5.55	-0.6	-1.35	-1.39	75.00
General Support	225.77	225.99	217.70	219.01	214.66	+2.2	-8.29	-3.04	-4.35	280.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,437.06	1,447.41	+51.48	+26.72	+2.00	+10.35	1,671.00
Home Help	499.46	456.29	395.12	386.17	361.46	-43.17	-61.17	-33.66	-24.71	517.00
Care, other	270.73	281.40	308.23	311.62	327.99	+10.67	+26.83	+19.76	+16.37	387.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,134.85	2,136.86	+18.98	-7.62	-11.90	+2.01	2,575.00

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CHO 3: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,032.77	5,059.70	+252.91	+336.73	+113.43	+26.93	5,982.00
Consultants	27.31	28.33	30.78	31.90	30.46	+1.02	+2.45	-0.32	-1.44	36.00
Registrars	41.60	40.11	45.75	42.70	44.29	-1.49	+5.64	-1.46	+1.59	47.00
SHO/ Interns	24.95	22.41	22.00	23.97	24.65	-2.54	-0.41	+2.65	+0.68	25.00
Medical/ Dental, other	58.03	58.84	49.27	49.02	49.61	+0.81	-9.57	+0.34	+0.59	62.00
Medical & Dental	151.89	149.69	147.80	147.59	149.01	-2.20	-1.89	+1.21	+1.42	170.00
Nurse/ Midwife Manager	246.38	249.74	254.68	251.53	256.26	+3.36	+4.94	+1.58	+4.73	271.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	57.53	58.84	-1.59	+3.83	+0.96	+1.31	64.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	858.20	851.56	+43.46	+19.61	+1.26	-6.64	963.00
Public Health Nurse	127.42	126.97	128.78	124.29	126.19	-0.45	+1.81	-2.59	+1.90	156.00
Nursing/ Midwifery Student	20.42	8.94	15.36	30.21	30.21	-11.48	+6.42	+14.85	+0.00	50.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	4.66	+0.00	+0.00	+0.94	+0.94	5.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,325.48	1,327.72	+33.30	+36.61	+17.00	+2.24	1,509.00
Therapy Professions	213.86	223.32	248.88	254.13	258.08	+9.46	+25.56	+9.20	+3.95	299.00
Health Science/ Diagnostics	5.46	8.55	8.59	7.82	8.50	+3.09	+0.04	-0.09	+0.68	11.00
Social Care	244.68	287.87	288.59	284.27	280.68	+43.19	+0.72	-7.91	-3.59	324.00
Social Workers	59.37	57.84	61.76	63.68	63.75	-1.53	+3.92	+1.99	+0.07	69.00
Psychologists	123.60	125.98	122.41	121.36	123.53	+2.38	-3.57	+1.12	+2.17	132.00
Pharmacy	4.80	4.80	5.80	5.80	5.80	+0.00	+1.00	+0.00	+0.00	6.00
H&SC, Other	32.13	33.60	30.92	31.22	32.17	+1.47	-2.68	+1.25	+0.95	40.00
Health & Social Care Professionals	683.90	741.96	766.95	768.28	772.51	+58.06	+24.99	+5.56	+4.23	881.00
Management (VIII & above)	38.01	41.70	49.22	52.84	55.02	+3.69	+7.52	+5.80	+2.18	57.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	188.41	205.90	+16.86	+22.38	+34.43	+17.49	219.00
Clerical (III & IV)	320.42	308.15	349.17	358.90	358.59	-12.27	+41.02	+9.42	-0.31	405.00
Management & Administrative	490.66	498.94	569.86	600.15	619.51	+8.28	+70.92	+49.65	+19.36	681.00
Support	162.64	159.63	161.17	159.78	159.71	-3.01	+1.54	-1.46	-0.07	194.00
Maintenance/ Technical	77.32	76.41	85.48	85.77	83.81	-0.91	+9.07	-1.67	-1.96	86.00
General Support	239.96	236.04	246.65	245.55	243.52	-3.92	+10.61	-3.13	-2.03	280.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,338.50	1,339.82	+107.06	+78.46	+14.57	+1.32	1,637.00
Home Help	175.91	217.21	293.58	319.76	333.63	+41.30	+76.37	+40.05	+13.87	517.00
Care, other	233.77	244.80	285.46	287.46	273.98	+11.03	+40.66	-11.48	-13.48	307.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,945.72	1,947.43	+159.39	+195.49	+43.14	+1.71	2,461.00

CHO 4: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,915.15	8,932.96	+412.65	+254.66	+76.61	+17.81	10,984.00
Consultants	54.92	60.38	60.65	66.25	64.88	+5.46	+0.27	+4.23	-1.37	76.00
Registrars	103.33	102.50	103.98	104.81	102.96	-0.83	+1.48	-1.02	-1.85	107.00
SHO/ Interns	38.15	51.09	47.78	41.69	40.40	+12.94	-3.31	-7.38	-1.29	44.00
Medical/ Dental, other	111.35	116.41	122.37	124.85	127.52	+5.06	+5.96	+5.15	+2.67	228.00
Medical & Dental	307.75	330.38	334.78	337.60	335.76	+22.63	+4.40	+0.98	-1.84	455.00
Nurse/ Midwife Manager	432.59	466.65	498.77	503.45	500.66	+34.06	+32.12	+1.89	-2.79	548.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	92.32	94.91	+17.39	-7.65	+4.31	+2.59	103.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,500.20	1,488.56	+52.77	-4.73	-5.04	-11.64	1,770.00
Public Health Nurse	215.95	227.56	215.97	218.22	218.27	+11.61	-11.59	+2.30	+0.05	266.00
Nursing/ Midwifery Student	59.75	28.49	33.69	63.72	62.00	-31.26	+5.20	+28.31	-1.72	97.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-0.51	+1.00	+0.00	+0.00	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,378.91	2,365.40	+84.06	+14.35	+31.77	-13.51	2,785.00
Therapy Professions	448.13	464.09	528.34	528.98	541.10	+15.96	+64.25	+12.76	+12.12	644.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.56	13.87	+1.38	+0.74	-0.16	+0.31	16.00
Social Care	239.93	252.16	266.51	270.15	270.07	+12.23	+14.35	+3.56	-0.08	307.00
Social Workers	114.68	131.96	134.70	134.80	136.24	+17.28	+2.74	+1.54	+1.44	156.00
Psychologists	137.87	151.65	151.43	150.02	150.10	+13.78	-0.22	-1.33	+0.08	172.00
Pharmacy	8.03	10.64	10.09	9.96	10.07	+2.61	-0.55	-0.02	+0.11	15.00
H&SC, Other	60.30	63.53	75.85	78.39	77.02	+3.23	+12.32	+1.17	-1.37	118.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,185.86	1,198.47	+66.47	+93.63	+17.52	+12.61	1,428.00
Management (VIII & above)	72.75	75.07	78.82	83.91	82.36	+2.32	+3.75	+3.54	-1.55	87.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	216.75	223.04	+16.36	+24.30	+21.41	+6.29	240.00
Clerical (III & IV)	504.66	545.80	587.33	577.52	576.67	+41.14	+41.53	-10.66	-0.85	699.00
Management & Administrative	738.38	798.20	867.78	878.18	882.07	+59.82	+69.58	+14.29	+3.89	1,026.00
Support	336.90	351.93	361.38	355.52	358.57	+15.03	+9.45	-2.81	+3.05	496.00
Maintenance/ Technical	22.28	23.43	23.92	24.65	25.21	+1.15	+0.49	+1.29	+0.56	30.00
General Support	359.18	375.36	385.30	380.17	383.78	+16.18	+9.94	-1.52	+3.61	526.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,217.07	2,228.55	+167.11	+87.33	+19.98	+11.48	2,553.00
Home Help	1,123.65	1,075.92	1,039.02	1,018.04	1,010.81	-47.73	-36.90	-28.21	-7.23	1,564.00
Care, other	449.88	493.99	506.32	519.32	528.12	+44.11	+12.33	+21.80	+8.80	647.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,754.43	3,767.48	+163.49	+62.76	+13.57	+13.05	4,764.00

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CHO 5: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,756.74	5,771.59	+195.04	+194.18	+100.68	+14.85	6,821.00
Consultants	30.23	29.13	32.11	33.60	34.16	-1.10	+2.98	+2.05	+56	36.00
Registrars	28.00	29.73	38.88	37.75	38.45	+1.73	+9.15	-43	+70	39.00
SHO/ Interns	38.00	38.05	32.97	32.05	34.24	+0.05	-5.08	+1.27	+2.19	35.00
Medical/ Dental, other	65.98	71.40	74.59	75.47	75.56	+5.42	+3.19	+9.7	+0.9	102.00
Medical & Dental	162.21	168.31	178.55	178.87	182.41	+6.10	+10.24	+3.86	+3.54	212.00
Nurse/ Midwife Manager	338.06	364.73	374.61	382.95	383.76	+26.67	+9.88	+9.15	+81	405.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	83.03	81.98	+26.00	-2.18	+6.30	-1.05	88.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	994.78	997.29	+4.33	+21.63	+4.13	+2.51	1,161.00
Public Health Nurse	174.40	176.01	167.93	171.59	166.60	+1.61	-8.08	-1.33	-4.99	202.00
Nursing/ Midwifery Student	12.34	17.26	14.22	35.57	33.07	+4.92	-3.04	+18.85	-2.50	61.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.48	4.48	-0.06	+0.7	+0.3	+0.0	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,672.40	1,667.18	+63.47	+18.28	+37.13	-5.22	1,922.00
Therapy Professions	327.22	324.85	347.81	361.66	370.49	-2.37	+22.96	+22.68	+8.83	432.00
Health Science/ Diagnostics	3.80	7.63	6.58	6.65	8.25	+3.83	-1.05	+1.67	+1.60	10.00
Social Care	163.81	152.67	166.85	162.57	163.29	-11.14	+14.18	-3.56	+7.2	196.00
Social Workers	59.81	63.25	61.71	65.16	63.86	+3.44	-1.54	+2.15	-1.30	71.00
Psychologists	78.83	78.64	77.07	80.93	80.84	-1.9	-1.57	+3.77	-0.9	92.00
Pharmacy	1.00	1.97	3.40	2.84	3.30	+9.7	+1.43	-1.10	+4.6	4.00
H&SC, Other	35.08	31.96	43.81	43.65	44.27	-3.12	+11.85	+4.6	+6.2	50.00
Health & Social Care Professionals	669.55	660.97	707.23	723.46	734.30	-8.58	+46.26	+27.07	+10.84	855.00
Management (VIII & above)	43.07	47.10	58.12	60.89	62.75	+4.03	+11.02	+4.63	+1.86	64.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	169.85	171.78	+13.05	+23.14	+10.56	+1.93	182.00
Clerical (III & IV)	330.07	324.39	348.66	362.74	360.89	-5.68	+24.27	+12.23	-1.85	416.00
Management & Administrative	498.17	509.57	568.00	593.48	595.42	+11.40	+58.43	+27.42	+1.94	662.00
Support	332.04	300.10	281.14	286.23	284.86	-31.94	-18.96	+3.72	-1.37	358.00
Maintenance/ Technical	38.76	31.06	29.90	28.86	28.83	-7.70	-1.16	-1.07	-0.3	32.00
General Support	370.80	331.16	311.04	315.09	313.69	-39.64	-20.12	+2.65	-1.40	390.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,364.93	1,379.07	+175.00	+33.64	+28.25	+14.14	1,555.00
Home Help	668.58	646.15	648.54	631.98	624.11	-22.43	+2.39	-24.43	-7.87	890.00
Care, other	221.90	231.62	276.68	276.53	275.41	+9.72	+45.06	-1.27	-1.12	335.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,273.44	2,278.59	+162.29	+81.09	+2.55	+5.15	2,780.00

CHO 6: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,578.06	3,583.30	+87.24	+95.60	+22.36	+5.24	4,127.00
Consultants	48.25	51.43	52.41	51.01	51.52	+3.18	+9.8	-8.9	+51	58.00
Registrars	48.77	43.81	50.83	49.66	49.15	-4.96	+7.02	-1.68	-51	51.00
SHO/ Interns	15.50	19.50	18.50	18.74	20.49	+4.00	-1.00	+1.99	+1.75	30.00
Medical/ Dental, other	51.22	45.00	44.81	45.42	44.21	-6.22	-1.19	-6.0	-1.21	64.00
Medical & Dental	163.74	159.74	166.55	164.83	165.37	-4.00	+6.81	-1.18	+5.4	203.00
Nurse/ Midwife Manager	210.53	205.72	200.89	203.84	203.40	-4.81	-4.83	+2.51	-4.4	218.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	25.56	28.35	+3.43	+4.14	+1.17	+2.79	32.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	543.79	541.44	+12.59	-5.42	-7.51	-2.35	608.00
Public Health Nurse	116.76	111.85	109.82	103.76	104.29	-4.91	-2.03	-5.53	+5.3	123.00
Nursing/ Midwifery Student	13.50	15.90	11.96	16.25	16.70	+2.40	-3.94	+4.74	+4.5	22.00
Nursing/ Midwifery other	2.00	3.00	3.70	4.00	3.00	+1.00	+7.0	-7.0	-1.00	3.00
Nursing & Midwifery	905.18	914.88	903.50	897.20	897.18	+9.70	-11.38	-6.32	-0.2	1,006.00
Therapy Professions	238.11	237.60	235.29	236.41	242.80	-5.1	-2.31	+7.51	+6.39	295.00
Health Science/ Diagnostics	18.08	20.02	17.84	19.16	19.76	+1.94	-2.18	+1.92	+6.0	22.00
Social Care	364.17	391.92	426.48	424.37	419.46	+27.75	+34.56	-7.02	-4.91	475.00
Social Workers	57.09	54.27	59.86	55.22	57.48	-2.82	+5.59	-2.38	+2.26	64.00
Psychologists	56.43	66.45	66.38	67.08	68.34	+10.02	-0.07	+1.96	+1.26	83.00
Pharmacy	3.66	3.90	7.21	7.17	7.22	+2.4	+3.31	+0.1	+0.5	8.00
H&SC, Other	14.32	10.36	15.25	16.59	16.58	-3.96	+4.89	+1.33	-0.1	19.00
Health & Social Care Professionals	751.86	784.52	828.31	826.00	831.64	+32.66	+43.79	+3.33	+5.64	966.00
Management (VIII & above)	67.79	69.34	81.99	87.82	84.61	+1.55	+12.65	+2.62	-3.21	90.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	202.73	206.59	-3.88	+27.27	+13.06	+3.86	231.00
Clerical (III & IV)	237.11	260.10	253.08	251.65	254.68	+22.99	-7.02	+1.60	+3.03	299.00
Management & Administrative	475.04	495.70	528.60	542.20	545.88	+20.66	+32.90	+17.28	+3.68	620.00
Support	191.04	192.20	186.77	184.02	182.39	+1.16	-5.43	-4.38	-1.63	218.00
Maintenance/ Technical	22.66	22.00	23.00	23.00	23.17	-6.6	+1.00	+1.17	+1.17	26.00
General Support	213.70	214.20	209.77	207.02	205.56	+5.50	-4.43	-4.21	-1.46	244.00
Health Care Assistants	538.43	565.84	594.72	607.49	607.44	+27.41	+28.88	+12.72	-0.5	681.00
Care, other	330.15	330.46	329.49	333.32	330.23	+3.1	-9.7	+7.4	-3.09	407.00
Patient & Client Care	868.58	896.30	924.21	940.81	937.67	+27.72	+27.91	+13.46	-3.14	1,088.00

Health Service Employment Report: March 2022

CHO 7: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,100.72	7,119.45	+268.36	+290.28	+46.30	+18.73	8,345.00
Consultants	59.74	66.16	67.26	67.96	66.53	+6.42	+1.10	-7.3	-1.43	72.00
Registrars	94.87	100.09	99.71	102.04	101.50	+5.22	-3.8	+1.79	-5.4	106.00
SHO/ Interns	35.79	38.31	41.28	41.00	42.96	+2.52	+2.97	+1.68	+1.96	49.00
Medical/ Dental, other	80.44	79.68	71.78	67.59	66.39	-7.6	-7.90	-5.39	-1.20	92.00
Medical & Dental	270.84	284.24	280.03	278.59	277.38	+13.40	-4.21	-2.65	-1.21	319.00
Nurse/ Midwife Manager	396.01	407.48	445.33	447.47	448.77	+11.47	+37.85	+3.44	+1.30	480.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	115.14	116.32	+15.75	+3.80	+2.99	+1.18	132.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,050.74	1,052.59	+27.97	+42.98	-11.21	+1.85	1,222.00
Public Health Nurse	175.41	176.57	175.32	163.95	163.15	+1.16	-1.25	-12.17	-8.0	203.00
Nursing/ Midwifery Student	32.23	32.09	32.34	51.80	54.64	-14	+25	+22.30	+2.84	80.00
Nursing/ Midwifery other	10.04	9.35	9.82	11.35	11.68	-6.9	+4.7	+1.86	+3.3	14.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,840.45	1,847.15	+55.52	+84.10	+7.21	+6.70	2,131.00
Therapy Professions	449.97	462.50	470.68	477.50	484.01	+12.53	+8.18	+13.33	+6.51	559.00
Health Science/ Diagnostics	3.22	4.22	3.22	6.17	9.27	+1.00	-1.00	+6.05	+3.10	11.00
Social Care	371.22	399.83	433.24	447.26	446.79	+28.61	+33.41	+13.55	-4.7	497.00
Social Workers	104.54	107.94	110.69	114.35	113.63	+3.40	+2.75	+2.94	-7.2	129.00
Psychologists	80.67	86.64	89.13	89.35	91.26	+5.97	+2.49	+2.13	+1.91	106.00
Pharmacy	40.03	37.61	44.84	43.35	43.25	-2.42	+7.23	-1.59	-1.0	50.00
H&SC, Other	44.44	41.45	43.80	46.46	47.21	-2.99	+2.35	+3.41	+7.5	56.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,224.44	1,235.42	+46.10	+55.41	+39.82	+10.98	1,408.00
Management (VIII & above)	72.93	84.70	99.95	102.23	105.44	+11.77	+15.25	+5.49	+3.21	109.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	264.28	261.81	+31.79	+39.51	+8.19	-2.47	281.00
Clerical (III & IV)	350.54	380.27	397.91	410.24	412.62	+29.73	+17.64	+14.71	+2.38	480.00
Management & Administrative	605.79	679.08	751.48	776.75	779.87	+73.29	+72.40	+28.39	+3.12	870.00
Support	410.48	401.79	384.62	387.29	391.04	-8.69	-17.17	+6.42	+3.75	490.00
Maintenance/ Technical	41.07	46.15	47.57	43.40	44.05	+5.08	+1.42	-3.52	+6.5	47.00
General Support	451.55	447.94	432.19	430.69	435.09	-3.61	-15.75	+2.90	+4.40	537.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,778.54	1,777.81	+68.12	+72.06	-17.01	-7.3	2,114.00
Home Help	126.98	131.77	122.02	122.71	119.97	+4.79	-9.75	-2.05	-2.74	229.00
Care, other	610.30	621.05	657.07	648.55	646.76	+10.75	+36.02	-10.31	-1.79	737.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,549.80	2,544.54	+83.66	+98.33	-29.37	-5.26	3,080.00

CHO 8: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,445.55	6,493.76	+201.75	+112.18	+44.82	+48.21	7,776.00
Consultants	42.27	43.50	44.11	44.78	45.04	+1.23	+6.1	+9.3	+2.6	47.00
Registrars	105.91	114.09	124.66	123.59	123.32	+8.18	+10.57	-1.34	-2.7	128.00
SHO/ Interns	38.00	27.02	23.12	20.37	20.47	-10.98	-3.90	-2.65	+1.0	22.00
Medical/ Dental, other	72.42	72.54	64.37	64.85	64.04	+1.2	-8.17	-3.3	-8.1	83.00
Medical & Dental	258.60	257.15	256.26	253.59	252.87	-1.45	-8.9	-3.39	-7.2	280.00
Nurse/ Midwife Manager	371.61	379.35	376.42	375.22	377.12	+7.74	-2.93	+7.0	+1.90	409.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	121.32	122.09	+11.55	+6.11	+4.67	+7.7	138.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	986.67	983.36	+15.44	-12.02	-17.91	-3.31	1,145.00
Public Health Nurse	199.15	200.96	204.16	204.69	205.64	+1.81	+3.20	+1.48	+9.5	243.00
Nursing/ Midwifery Student	4.48	17.03	14.09	46.77	48.52	+12.55	-2.94	+34.43	+1.75	90.00
Nursing/ Midwifery other	9.41	12.41	13.03	12.13	11.86	+3.00	+6.2	-1.17	-2.7	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,746.80	1,748.59	+52.09	-7.96	+22.20	+1.79	2,038.00
Therapy Professions	377.02	394.71	397.53	391.94	392.06	+17.69	+2.82	-5.47	+1.2	474.00
Health Science/ Diagnostics	7.23	9.32	11.02	11.00	12.02	+2.09	+1.70	+1.00	+1.02	13.00
Social Care	367.96	387.81	409.43	400.35	413.58	+19.85	+21.62	+4.15	+13.23	498.00
Social Workers	87.54	88.64	92.92	93.64	93.89	+1.10	+4.28	+9.7	+2.5	108.00
Psychologists	119.72	115.13	115.57	116.99	115.12	-4.59	+4.4	-4.5	-1.87	127.00
Pharmacy	7.27	8.31	12.38	11.41	11.14	+1.04	+4.07	-1.24	-2.7	14.00
H&SC, Other	52.35	53.64	54.37	54.69	56.84	+1.29	+7.3	+2.47	+2.15	67.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,080.02	1,094.65	+38.47	+35.66	+1.43	+14.63	1,301.00
Management (VIII & above)	62.41	66.99	76.36	78.14	80.79	+4.58	+9.37	+4.43	+2.65	84.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	235.15	226.93	+27.25	+30.89	-7.62	-8.22	242.00
Clerical (III & IV)	507.02	532.75	518.17	526.94	523.96	+25.73	-14.58	+5.79	-2.98	617.00
Management & Administrative	745.84	803.40	829.08	840.23	831.68	+57.56	+25.68	+2.60	-8.55	943.00
Support	127.37	118.11	111.67	111.59	111.53	-9.26	-6.44	-1.4	-0.6	142.00
Maintenance/ Technical	68.79	68.63	63.74	64.39	62.86	-1.6	-4.89	-8.8	-1.53	66.00
General Support	196.16	186.74	175.41	175.98	174.39	-9.42	-11.33	-1.02	-1.59	208.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,698.85	1,739.72	+85.23	+73.06	+4.04	+40.87	2,069.00
Home Help	418.21	396.81	385.29	396.83	395.26	-21.40	-11.52	+9.97	-1.57	631.00
Care, other	237.46	238.13	247.61	253.25	256.60	+6.7	+9.48	+8.99	+3.35	306.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,348.93	2,391.58	+64.50	+71.02	+23.00	+42.65	3,006.00

Health Service Employment Report: March 2022

CHO 9: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,211.99	7,223.26	+367.34	+215.73	+57.99	+11.27	8,323.00
Consultants	68.47	64.45	68.42	70.17	68.12	-4.02	+3.97	-3.30	-2.05	80.00
Registrars	98.13	90.97	116.03	102.06	104.78	-7.16	+25.06	-11.25	+2.72	108.00
SHO/ Interns	66.16	71.17	48.02	50.27	47.29	+5.01	-23.15	-7.73	-2.98	48.00
Medical/ Dental, other	56.79	56.16	57.62	57.12	56.67	-.63	+1.46	-.95	-.45	68.00
Medical & Dental	289.55	282.75	290.09	279.62	276.86	-6.80	+7.34	-13.23	-2.76	304.00
Nurse/ Midwife Manager	435.08	457.20	480.08	477.79	478.63	+22.12	+22.88	-1.45	+.84	512.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	117.03	122.77	+16.54	+9.79	+11.56	+5.74	133.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,229.73	1,238.95	+27.61	+15.28	+.41	+9.22	1,397.00
Public Health Nurse	175.52	181.91	180.91	181.66	179.53	+6.39	-1.00	-1.38	-2.13	211.00
Nursing/ Midwifery Student	54.67	59.73	47.93	68.62	69.39	+5.06	-11.80	+21.46	+.77	113.00
Nursing/ Midwifery other	19.71	22.90	19.40	19.16	19.14	+3.19	-3.50	-.26	-.02	21.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,093.99	2,108.41	+80.91	+31.65	+30.34	+14.42	2,387.00
Therapy Professions	486.45	530.00	570.89	577.73	580.83	+43.55	+40.89	+9.94	+3.10	667.00
Health Science/ Diagnostics	36.67	33.53	32.20	30.72	27.94	-3.14	-1.33	-4.26	-2.78	29.00
Social Care	695.12	745.40	814.36	812.66	807.36	+50.28	+68.96	-7.00	-5.30	969.00
Social Workers	125.39	138.53	132.73	142.11	145.13	+13.14	-5.80	+12.40	+3.02	164.00
Psychologists	163.87	182.56	180.81	184.96	183.61	+18.69	-1.75	+2.80	-1.35	201.00
Pharmacy	24.71	29.34	29.86	29.32	29.29	+4.63	+.52	-.57	-.03	36.00
H&SC, Other	70.59	68.71	76.74	76.41	74.61	-1.88	+8.03	-2.13	-1.80	89.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,853.91	1,848.77	+125.27	+109.52	+11.18	-5.14	2,155.00
Management (VIII & above)	79.43	84.95	97.78	96.52	96.36	+5.52	+12.83	-1.42	-.16	98.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	318.46	305.20	+35.23	+65.66	-3.55	-13.26	328.00
Clerical (III & IV)	451.44	506.69	543.41	559.37	560.55	+55.25	+36.72	+17.14	+1.18	654.00
Management & Administrative	738.73	834.73	949.94	974.35	962.11	+96.00	+115.21	+12.17	-12.24	1,080.00
Support	451.78	402.72	397.67	395.85	395.52	-49.06	-5.05	-2.15	-.33	479.00
Maintenance/ Technical	35.30	36.37	34.00	34.03	34.03	+1.07	-2.37	+.03	+.00	36.00
General Support	487.08	439.09	431.67	429.88	429.55	-47.99	-7.42	-2.12	-.33	515.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,340.83	1,345.56	+107.63	-41.13	+1.39	+4.73	1,593.00
Care, other	220.86	233.18	233.74	239.41	252.00	+12.32	+.56	+18.26	+12.59	289.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,580.24	1,597.56	+119.95	-40.57	+19.65	+17.32	1,882.00

other Community Services: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
other Comm	638.31	709.32	740.45	726.90	729.86	+71.01	+31.13	-10.59	+2.96	781.00
Consultants	16.62	17.62	19.19	19.44	19.44	+1.00	+1.57	+.25	+.00	21.00
Registrars	25.00	22.76	27.33	28.26	29.05	-2.24	+4.57	+1.72	+.79	30.00
SHO/ Interns	1.55	6.00	6.00	4.00	4.00	+4.45	+.00	-2.00	+.00	5.00
Medical/ Dental, other	0.36	0.09				-.27	-.09			
Medical & Dental	43.53	46.47	52.52	51.70	52.49	+2.94	+6.05	-.03	+.79	56.00
Nurse/ Midwife Manager	66.17	82.16	84.40	81.45	80.90	+15.99	+2.24	-3.50	-.55	85.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	9.35	9.41	+4.42	-1.31	-1.95	+.06	10.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	176.07	174.17	+.39	+5.13	-5.12	-1.90	181.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	2.00	+.96	+.03	+.01	+.00	2.00
Nursing & Midwifery	249.19	270.95	277.04	268.87	266.48	+21.76	+6.09	-10.56	-2.39	278.00
Therapy Professions	11.00	11.59	12.61	11.70	11.73	+.59	+1.02	-.88	+.03	12.00
Health Science/ Diagnostics	8.63	7.76	6.81	6.81	6.81	-.87	-.95	+.00	+.00	7.00
Social Care	3.54	3.76	3.95	3.92	3.91	+.22	+.19	-.04	-.01	4.00
Social Workers	28.70	33.23	30.46	30.83	31.02	+4.53	-2.77	+5.56	+1.19	36.00
Psychologists	7.00	6.96	8.45	7.99	7.98	-.04	+1.49	-.47	-.01	8.00
Pharmacy	2.73	4.00	4.00	5.00	4.83	+1.27	+.00	+.83	-.17	5.00
H&SC, Other	2.91	3.80	3.00	3.00	3.00	+.89	-.80	+.00	+.00	3.00
Health & Social Care Professionals	64.51	71.10	69.28	69.25	69.28	+6.59	-1.82	+.00	+.03	75.00
Management (VIII & above)	65.35	69.08	66.21	67.69	68.88	+3.73	-2.87	+2.67	+1.19	71.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	92.44	97.32	+1.56	+17.04	+2.88	+4.88	105.00
Clerical (III & IV)	70.33	69.44	77.11	75.32	71.82	-.89	+7.67	-5.29	-3.50	79.00
Management & Administrative	211.52	215.92	237.76	235.45	238.02	+4.40	+21.84	+.26	+2.57	255.00
Support	14.32	20.03	18.98	19.24	19.30	+5.71	-1.05	+.32	+.06	24.00
Maintenance/ Technical	3.00	7.00	6.99	7.45	8.98	+4.00	-.01	+1.99	+1.53	9.00
General Support	17.32	27.03	25.97	26.69	28.28	+9.71	-1.06	+2.31	+1.59	33.00
Health Care Assistants	36.80	62.28	61.82	60.00	60.21	+25.48	-.46	-1.61	+.21	67.00
Care, other	15.44	15.57	16.06	14.94	15.10	+.13	+.49	-.96	+.16	17.00
Patient & Client Care	52.24	77.85	77.88	74.94	75.31	+25.61	+.03	-2.57	+.37	84.00

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Health & Wellbeing: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
HWB	573.60	511.47	640.55	653.80	655.91	-62.13	+129.08	+15.36	+2.11	719.00
Consultants	1.00	2.00	1.00	1.00	1.00	+1.00	-1.00	+0.00	+0.00	1.00
Registrars	27.58	29.39	34.99	31.94	32.03	+1.81	+5.60	-2.96	+0.09	33.00
Medical/ Dental, other	89.44	101.74	105.27	106.87	106.74	+12.30	+3.53	+1.47	-0.13	116.00
Medical & Dental	118.02	133.13	141.26	139.81	139.77	+15.11	+8.13	-1.49	-0.04	150.00
Nurse/ Midwife Manager	13.77	14.81	31.56	33.15	35.09	+1.04	+16.75	+3.53	+1.94	36.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	1.00	-0.60	-2.72	+0.00	+0.00	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	30.45	31.89	+2.33	+24.60	+3.47	+1.44	38.00
Public Health Nurse	3.72	2.63	2.03	1.64	1.59	-1.09	-0.60	-0.44	-0.05	2.00
Nursing & Midwifery	23.30	24.98	63.01	66.24	69.57	+1.68	+38.03	+6.56	+3.33	77.00
Therapy Professions	18.07	9.44	5.15	5.99	5.96	-8.63	-4.29	+0.81	-0.03	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	62.21	61.61	+0.00	+2.09	-0.84	-0.60	71.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	2.00	4.81	5.00	5.00	5.00	+2.81	+0.19	+0.00	+0.00	5.00
H&SC, Other	34.00	38.01	40.17	39.93	40.60	+4.01	+2.16	+0.43	+0.67	44.00
Health & Social Care Professionals	115.43	113.62	113.77	114.13	114.17	-1.81	+1.15	+0.40	+0.04	128.00
Management (VIII & above)	44.69	41.30	55.04	56.41	59.98	-3.39	+13.74	+4.94	+3.57	61.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	164.32	164.28	-27.78	+46.58	+9.04	-0.04	175.00
Clerical (III & IV)	99.77	84.22	105.21	107.29	103.35	-15.55	+20.99	-1.86	-3.94	121.00
Management & Administrative	280.90	234.18	315.49	328.02	327.61	-46.72	+81.31	+12.12	-0.41	357.00
Support	1.14	1.26	1.26	1.26	1.26	+0.12	+0.00	+0.00	+0.00	2.00
General Support	1.14	1.26	1.26	1.26	1.26	+0.12	+0.00	+0.00	+0.00	2.00
Health Care Assistants	0.31	0.31	0.31	0.89	1.08	+0.00	+0.00	+0.77	+0.19	2.00
Care, other	34.50	3.99	5.45	3.45	2.45	-30.51	+1.46	-3.00	-1.00	3.00
Patient & Client Care	34.81	4.30	5.76	4.34	3.53	-30.51	+1.46	-2.23	-0.81	5.00

Corporate: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
Corp	3,034.83	3,215.51	3,816.48	3,854.83	3,895.97	+180.68	+600.97	+79.49	+41.14	4,206.00
Consultants	43.15	42.34	45.80	45.23	45.42	-0.81	+3.46	-0.38	+0.19	49.00
Registrars	23.80	30.10	35.04	35.01	35.08	+6.30	+4.94	+0.04	+0.07	38.00
SHO/ Interns	1.00	1.50	0.60	0.79	0.80	+0.50	-0.90	+0.20	+0.01	1.00
Medical/ Dental, other	25.60	25.07	29.11	30.51	30.65	-0.53	+4.04	+1.54	+0.14	49.00
Medical & Dental	93.55	99.01	110.55	111.54	111.95	+5.46	+11.54	+1.40	+0.41	137.00
Nurse/ Midwife Manager	99.76	112.16	116.58	115.01	117.91	+12.40	+4.42	+1.33	+2.90	138.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	17.30	17.27	+1.89	+4.61	+0.86	-0.03	21.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	12.36	11.91	+8.96	+3.03	-1.50	-0.45	18.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-0.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	64.46	70.54	+2.37	-2.95	+4.66	+6.08	77.00
Nursing & Midwifery	177.55	203.20	212.28	209.13	217.63	+25.65	+9.08	+5.35	+8.50	254.00
Therapy Professions	2.38	4.78	3.61	3.92	4.89	+2.40	-1.17	+1.28	+0.97	7.00
Health Science/ Diagnostics	88.86	92.60	95.57	93.95	94.96	+3.74	+2.97	-0.61	+1.01	124.00
Social Workers	3.81	2.92	5.72	6.76	5.67	-0.89	+2.80	-0.05	-1.09	6.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	35.30	44.47	51.20	51.65	51.90	+9.17	+6.73	+0.70	+0.25	53.00
H&SC, Other	533.24	547.47	561.48	556.96	558.89	+14.23	+14.01	-2.59	+1.93	606.00
Health & Social Care Professionals	664.59	693.24	718.58	714.24	717.31	+28.65	+25.34	-1.27	+3.07	797.00
Management (VIII & above)	494.36	520.71	605.28	622.08	628.60	+26.35	+84.57	+23.32	+6.52	644.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,158.66	1,168.23	1,185.04	+74.20	+266.24	+26.38	+16.81	1,241.00
Clerical (III & IV)	753.55	769.46	965.64	983.78	992.13	+15.91	+196.18	+26.49	+8.35	1,085.00
Management & Administrative	2,066.13	2,182.59	2,729.58	2,774.09	2,805.77	+116.46	+546.99	+76.19	+31.68	2,970.00
Support	11.72	11.79	13.64	13.27	12.66	+0.07	+1.85	-0.98	-0.61	15.00
Maintenance/ Technical	9.00	9.00	7.00	8.00	8.00	+0.00	-2.00	+1.00	+0.00	8.00
General Support	20.72	20.79	20.64	21.27	20.66	+0.07	-1.15	+0.02	-0.61	23.00
Health Care Assistants	8.29	13.68	22.85	23.56	21.65	+5.39	+9.17	-1.20	-1.91	24.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.00	+0.00	+0.00	1.00
Care, other	1.00	2.00	1.00	1.00	1.00	+1.00	-1.00	-1.00	0.00	0.00
Patient & Client Care	12.29	16.68	24.85	24.56	22.65	+4.39	+8.17	-2.20	-1.91	25.00

Health Business Services: March 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Feb 2022	WTE Mar 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Mar 22	Change Feb 2022 to Mar 22	Headcount [No.] Mar 2022
HBS	1,582.98	1,631.39	1,366.66	1,360.13	1,365.27	+48.41	-264.73	-1.39	+5.14	1,436.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.82	4.82	-2.68	+2.00	+0.00	+0.00	5.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-0.79			
Nursing & Midwifery	6.29	3.61	4.82	4.82	4.82	-2.68	+1.21	+0.00	+0.00	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	1.50	1.00	1.00	1.00	1.00	-0.50	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Health & Social Care Professionals	3.50	3.00	3.00	3.00	3.00	-0.50	+0.00	+0.00	+0.00	3.00
Management (VIII & above)	167.91	167.50	155.92	159.27	160.15	-0.41	-11.58	+4.23	+0.88	162.00
Administrative/ Supervisory (V to VII)	419.04	450.28	393.06	397.95	402.02	+31.24	-57.22	+8.96	+4.07	419.00
Clerical (III & IV)	650.67	672.33	487.43	481.35	476.74	+21.66	-184.90	-10.69	-4.61	512.00
Management & Administrative	1,237.62	1,290.11	1,036.41	1,038.57	1,038.91	+52.49	-253.70	+2.50	+0.34	1,093.00
Support	101.16	102.19	92.73	89.36	94.39	+1.03	-9.46	+1.66	+5.03	107.00
Maintenance/ Technical	229.86	230.59	227.70	222.38	222.15	+0.73	-2.89	-5.55	-2.23	226.00
General Support	331.02	332.78	320.43	311.74	316.54	+1.76	-12.35	-3.89	+4.80	333.00
Health Care Assistants	2.00	1.89	2.00	2.00	2.00	-0.11	+0.11	+0.00	+0.00	2.00
Care, other	0.80					-0.80				
Patient & Client Care	2.80	1.89	2.00	2.00	2.00	-0.91	+0.11	+0.00	+0.00	2.00

**Absence
March 2022**

March 2022

Health Service Absence Rate - by Staff Category: Mar 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.34%	0.59%	4.93%	4.75%	9.68%	50.94%	49.06%
Medical & Dental	1.17%	0.16%	1.34%	2.12%	3.45%	38.68%	61.32%
Nursing & Midwifery	4.95%	0.80%	5.75%	5.95%	11.70%	49.18%	50.82%
Health & Social Care Professionals	3.46%	0.41%	3.87%	4.73%	8.60%	44.99%	55.01%
Management & Administrative	3.77%	0.38%	4.15%	3.80%	7.95%	52.24%	47.76%
General Support	5.38%	0.52%	5.90%	4.36%	10.26%	57.49%	42.51%
Patient & Client Care	5.56%	0.77%	6.33%	5.02%	11.35%	55.81%	44.19%

March 2022

Health Service Absence Rate - by Care Group: Mar 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.34%	0.59%	4.93%	4.75%	9.68%	50.94%	49.06%
Ambulance Services	4.84%	0.49%	5.33%	3.94%	9.27%	57.52%	42.48%
Acute Hospital Services	4.07%	0.64%	4.71%	5.18%	9.89%	47.61%	52.39%
Acute Services	4.10%	0.63%	4.74%	5.12%	9.86%	48.04%	51.96%
Community Health & Wellbeing	5.27%	0.40%	5.67%	3.51%	9.18%	61.79%	38.21%
Mental Health	4.50%	0.51%	5.01%	4.19%	9.20%	54.48%	45.52%
Primary Care	4.42%	0.41%	4.84%	4.36%	9.20%	52.59%	47.41%
Disabilities	4.83%	0.70%	5.53%	4.45%	9.98%	55.44%	44.56%
Older People	5.73%	0.52%	6.24%	5.06%	11.30%	55.26%	44.74%
CHO Operations	0.86%	0.38%	1.24%	3.77%	5.02%	24.77%	75.23%
Community Services	4.83%	0.56%	5.39%	4.48%	9.87%	54.58%	45.42%
Health & Wellbeing	4.38%	0.33%	4.71%	2.20%	6.91%	68.12%	31.88%
Corporate	2.73%	0.23%	2.96%	2.41%	5.37%	55.09%	44.91%
Health Business Services	2.90%	0.19%	3.09%	2.01%	5.10%	60.63%	39.37%
HWB, Corporate & National	2.91%	0.24%	3.14%	2.33%	5.47%	57.41%	42.59%

March 2022

Health Service Absence Rate - by Care Group: Mar 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
Total	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Ambulance Services	%	%		3.10%	0.22%	12.98%	4.84%	0.49%	5.33%	3.94%	9.27%
Acute Hospital Services	3.23%	12.03%	9.33%	9.14%	11.38%	11.81%	4.07%	0.64%	4.71%	5.18%	9.89%
Acute Services	3.23%	12.03%	9.33%	9.08%	10.16%	12.13%	4.10%	0.63%	4.74%	5.12%	9.86%
Community Health & Wellbeing	%	8.49%	34.53%	6.79%		13.25%	5.27%	0.40%	5.67%	3.51%	9.18%
Mental Health	4.37%	10.45%	7.47%	7.28%	11.64%	10.10%	4.50%	0.51%	5.01%	4.19%	9.20%
Primary Care	5.09%	11.29%	8.45%	8.36%	9.11%	10.39%	4.42%	0.41%	4.84%	4.36%	9.20%
Disabilities	3.16%	11.46%	8.09%	7.17%	9.99%	10.72%	4.83%	0.70%	5.53%	4.45%	9.98%
Older People	0.97%	11.99%	8.47%	7.90%	11.54%	11.93%	5.73%	0.52%	6.24%	5.06%	11.30%
CHO Operations		11.31%	7.42%	4.26%	%	6.90%	0.86%	0.38%	1.24%	3.77%	5.02%
Community Services	4.51%	11.20%	8.13%	7.75%	10.75%	10.94%	4.83%	0.56%	5.39%	4.48%	9.87%
Health & Wellbeing	6.42%	9.49%	1.74%	7.57%	%	%	4.38%	0.33%	4.71%	2.20%	6.91%
Corporate	0.78%	7.69%	6.85%	4.79%	5.63%	11.28%	2.73%	0.23%	2.96%	2.41%	5.37%
Health Business Services		%	%	4.46%	7.43%	42.86%	2.90%	0.19%	3.09%	2.01%	5.10%
HWB, Corporate & National	3.22%	8.10%	6.59%	4.93%	7.15%	12.28%	2.91%	0.24%	3.14%	2.33%	5.47%

March 2022

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Mar 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Children's Health Ireland	1.50%	11.57%	9.05%	8.61%	10.33%	13.82%	4.23%	0.64%	4.87%	4.13%	8.99%
Dublin Midlands Hospital Group	3.49%	11.42%	8.55%	7.69%	10.54%	11.34%	3.92%	0.61%	4.53%	4.68%	9.21%
Ireland East Hospital Group	3.89%	12.29%	10.39%	9.16%	12.17%	11.78%	3.37%	0.43%	3.80%	6.51%	10.31%
National Ambulance Service	0.00%	0.00%		3.10%	0.22%	12.98%	4.84%	0.49%	5.33%	3.94%	9.27%
RCSI Hospitals Group	2.69%	10.96%	7.85%	9.76%	11.49%	11.82%	3.97%	0.47%	4.44%	4.87%	9.31%
Saolta University Hospital Care Group	2.46%	12.20%	10.46%	9.72%	10.96%	12.40%	3.97%	0.91%	4.88%	5.12%	10.01%
South/South West Hospital Group	3.83%	12.65%	9.12%	9.36%	9.99%	10.51%	4.25%	0.83%	5.08%	5.00%	10.08%
University of Limerick Hospital Group	3.85%	13.49%	10.92%	10.72%	14.18%	13.40%	6.44%	0.72%	7.16%	4.59%	11.75%
Other Acute Services		1.61%	4.16%	4.40%			2.55%	0.10%	2.64%	1.32%	3.96%
Acute Services	3.23%	12.03%	9.33%	9.08%	10.16%	12.13%	4.10%	0.63%	4.74%	5.12%	9.86%
CHO 1	2.70%	13.85%	7.99%	8.82%	12.52%	13.10%	5.56%	0.40%	5.96%	5.84%	11.80%
CHO 2	2.59%	8.60%	7.08%	4.73%	4.02%	7.14%	3.50%	0.19%	3.70%	3.28%	6.98%
CHO 3	8.18%	11.41%	8.19%	9.65%	9.10%	10.34%	4.92%	0.44%	5.36%	4.73%	10.09%
CHO 4	5.09%	9.77%	7.89%	4.92%	8.97%	10.78%	4.07%	1.34%	5.41%	3.82%	9.22%
CHO 5	5.36%	12.69%	11.43%	9.76%	12.27%	12.04%	5.75%	0.60%	6.35%	5.29%	11.65%
CHO 6	4.10%	11.28%	7.23%	6.63%	8.50%	11.14%	4.20%	0.44%	4.64%	4.49%	9.13%
CHO 7	5.80%	12.22%	8.30%	8.71%	12.60%	10.88%	5.20%	0.53%	5.74%	4.72%	10.46%
CHO 8	3.19%	12.51%	8.48%	9.04%	20.27%	13.34%	6.04%	0.48%	6.52%	4.93%	11.46%
CHO 9	5.07%	8.76%	7.66%	8.07%	10.65%	9.86%	4.42%	0.45%	4.86%	3.73%	8.60%
Other Community Services	1.18%	11.77%	8.03%	3.06%	7.38%	7.54%	3.33%	0.78%	4.11%	3.76%	7.87%
Community Services	4.51%	11.20%	8.13%	7.75%	10.75%	10.94%	4.83%	0.56%	5.39%	4.48%	9.87%
HWB, Corporate & National	3.22%	8.10%	6.59%	4.93%	7.15%	12.28%	2.91%	0.24%	3.14%	2.33%	5.47%

March 2022

Health Service Absence Rate - by Care Group: Mar 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%	50.94%	49.06%
Health Service Executive	9.91%	9.91%	9.91%	9.91%	9.91%	9.91%	4.73%	0.59%	5.33%	4.59%	9.91%	53.74%	46.26%
NAS	0.00%	0.00%		3.10%	0.22%	12.98%	4.84%	0.49%	5.33%	3.94%	9.27%	57.52%	42.48%
Acute	3.23%	12.63%	9.93%	9.64%	12.08%	12.37%	4.72%	0.75%	5.47%	5.00%	10.46%	52.25%	47.75%
CHWB	0.00%	8.49%	34.53%	6.79%		13.25%	5.27%	0.40%	5.67%	3.51%	9.18%	61.79%	38.21%
Mental Health	4.52%	10.60%	7.56%	7.51%	11.74%	10.17%	4.57%	0.52%	5.09%	4.27%	9.36%	54.37%	45.63%
Primary Care	5.29%	11.22%	8.37%	8.51%	8.98%	10.41%	4.45%	0.42%	4.87%	4.32%	9.19%	53.00%	47.00%
Disabilities	2.19%	13.37%	8.89%	9.33%	10.04%	12.76%	6.39%	0.52%	6.90%	5.04%	11.95%	57.79%	42.21%
Older People	0.92%	11.98%	5.93%	7.94%	12.01%	11.84%	5.73%	0.52%	6.25%	4.98%	11.23%	55.66%	44.34%
H&WB	6.42%	9.49%	1.74%	7.57%	0.00%	0.00%	4.38%	0.33%	4.71%	2.20%	6.91%	68.12%	31.88%
Corporate	0.78%	7.69%	6.85%	4.79%	5.63%	11.28%	2.73%	0.23%	2.96%	2.41%	5.37%	55.09%	44.91%
HBS		0.00%	0.00%	4.46%	7.43%	42.86%	2.90%	0.19%	3.09%	2.01%	5.10%	60.63%	39.37%
CHO Operations		11.31%	7.42%	4.26%	0.00%	6.90%	0.86%	0.38%	1.24%	3.77%	5.02%	24.77%	75.23%
Section 38 Hospitals	9.19%	9.19%	9.19%	9.19%	9.19%	9.19%	3.29%	0.51%	3.79%	5.40%	9.19%	41.25%	58.75%
Section 38 Voluntary Agencies	9.47%	9.47%	9.47%	9.47%	9.47%	9.47%	4.42%	0.71%	5.13%	4.34%	9.47%	54.19%	45.81%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	3.10%	10.83%	7.87%	7.29%	10.54%	10.87%	4.10%	0.53%	4.63%	4.47%	9.10%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.97%	0.49%	4.45%	1.66%	6.12%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	9.58%	8.93%	8.53%	9.32%	9.86%	9.33%	8.99%	11.41%	3.96%	9.34%	10.90%	6.92%	10.03%	9.10%	10.58%	8.14%	9.39%	10.55%	7.89%	7.48%	9.23%	6.08%	4.92%	4.23%	4.92%	4.10%	0.53%	4.63%	4.47%	9.11%
Mar 2022	9.27%	8.99%	9.21%	10.31%	9.31%	10.01%	10.08%	11.75%	3.96%	9.86%	11.80%	6.98%	10.09%	9.22%	11.65%	9.20%	10.46%	11.46%	8.66%	7.87%	9.89%	6.91%	5.37%	5.10%	5.47%	4.35%	0.59%	4.94%	4.75%	9.69%
Feb 2022	8.82%	8.09%	7.81%	8.00%	8.95%	7.58%	7.16%	10.13%		8.07%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	5.56%	4.38%	3.37%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%		10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	5.74%	5.96%	5.85%	6.53%	6.01%	5.70%	8.00%		6.16%	7.82%	4.49%	6.75%	5.99%	7.14%	5.76%	6.76%	7.06%	5.66%	4.46%	6.31%	4.83%	3.50%	3.20%	3.56%	3.97%	0.49%	4.45%	1.66%	6.12%
Dec 2021	10.01%	7.85%	7.79%	8.91%	8.47%	7.48%	7.04%	9.43%		8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.55%	7.95%	7.90%	7.49%	6.71%	9.76%		7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.58%	7.02%	6.39%	6.03%	8.54%		6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.26%	6.26%	5.70%	5.53%	7.66%		5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.75%	6.16%	5.50%	5.22%	7.49%		5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.59%	5.03%	5.03%	4.80%	6.43%		5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.07%	4.76%	4.52%	4.28%	5.93%		4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	5.51%	3.00%	5.19%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.20%	4.33%	4.09%	4.56%	3.96%	4.18%	4.88%		4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.94%	4.45%	4.39%	4.33%	5.65%		4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.24%	5.20%	4.63%	4.78%	6.48%		4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.61%	7.05%	6.49%	5.69%	9.42%		6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	5.33%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	8.98%	11.64%	10.52%	9.52%	14.12%		9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.56%	6.32%	5.71%	5.46%	8.23%		6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.26%	6.58%	6.78%	5.42%	7.34%		6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.80%	6.17%	5.74%	4.97%	8.95%		5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.80%	6.88%	5.44%	6.42%	7.20%		6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.67%	6.01%	5.12%	5.00%	7.34%		5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.20%	4.17%	4.43%	4.35%	7.65%		4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.32%	4.13%	4.28%	4.07%	6.88%		4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.46%	4.74%	4.47%	4.27%	6.73%		4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.82%	6.76%	5.98%	5.45%	8.96%		6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.69%	14.15%	9.28%	9.22%	13.37%		11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.94%	7.61%	7.53%	7.35%	10.36%		7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.28%	3.85%	4.31%	4.55%	5.80%		4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.55%	3.89%	4.18%	4.18%	5.81%		4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.69%	3.84%	3.99%	4.14%	5.77%		4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.94%	4.33%	4.70%	4.33%	6.79%		4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.98%	4.16%	5.22%	4.78%	6.61%		4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO Non Covid

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	5.79%	4.57%	4.17%	3.73%	4.50%	4.50%	4.65%	6.48%	2.64%	4.50%	5.46%	3.72%	5.33%	5.04%	5.85%	4.24%	5.18%	5.89%	4.43%	3.35%	4.99%	3.88%	2.71%	2.58%	2.80%	4.63%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	4.71%	2.96%	3.09%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.31%	2.85%	4.75%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.86%	2.59%	4.57%	4.26%	2.54%	2.63%	2.71%	4.20%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.28%	3.85%	4.31%	4.55%	5.80%		4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.55%	3.89%	4.18%	4.18%	5.81%		4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.69%	3.84%	3.99%	4.14%	5.77%		4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.94%	4.33%	4.70%	4.33%	6.79%		4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.98%	4.16%	5.22%	4.78%	6.61%		4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%

HG & CHO Covid

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2022	3.78%	4.36%	4.36%	5.59%	5.36%	4.83%	4.34%	4.92%	1.32%	4.83%	5.44%	3.20%	4.71%	4.06%	4.73%	3.88%	4.21%	4.66%	3.44%	4.13%	4.23%	2.20%	2.21%	1.66%	2.13%	4.47%
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.20%	2.41%	2.01%	2.33%	4.75%
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.23%
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.36%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.65%	0.40%	0.62%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	65.2%
St Michael's Hospital	100.0%	56.7%
St Columcille's Hospital	83.3%	100.0%
Mater Misericordiae University Hospital	99.3%	54.8%
Cappagh National Orthopaedic Hospital	100.0%	81.3%
MRH Mullingar	100.0%	90.3%
Our Lady's Hospital Navan	85.7%	82.9%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	100.0%	96.6%
St Luke's General Hospital Kilkenny	100.0%	46.0%
Wexford General Hospital		
Ireland East Hospital Group	98.6%	66.6%
Tallaght Hospital - Adults	100.0%	67.3%
St James's Hospital	100.0%	78.5%
MRH Portlaoise	100.0%	94.4%
MRH Tullamore	94.2%	89.4%
Naas General Hospital	100.0%	98.7%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network	100.0%	72.7%
Dublin Midlands Hospital Group	99.4%	79.7%
Beaumont Hospital	100.0%	90.0%
Connolly Hospital	98.7%	91.6%
Cavan General Hospital		
Our Lady of Lourdes Hospital	93.3%	91.4%
Rotunda Hospital	98.7%	96.2%
RCSI Hospital Group	97.8%	91.2%
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	91.3%
South Infirmary Victoria University Hospital	100.0%	75.3%
Mercy University Hospital	100.0%	90.0%
Bantry General Hospital	100.0%	100.0%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	88.1%
UH Waterford	98.2%	91.4%
South/South West Hospital Group	99.3%	91.6%
UL Hospitals	94.5%	87.4%
St John's Hospital Limerick	100.0%	64.7%
University of Limerick Hospital Group	94.7%	86.6%
Galway University Hospitals	98.6%	97.7%
Portiuncula University Hospital	95.4%	86.2%
Roscommon University Hospital	100.0%	76.2%
Mayo University Hospital	91.9%	90.1%
Letterkenny University Hospital	100.0%	79.0%
Sligo University Hospital	100.0%	91.4%
Saolta Hospital Group	97.9%	91.5%
CHI at Tallaght Hospital	70.3%	83.8%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	70.3%	83.8%
National Cancer Screening Service		
Acute Hospitals Total	98.0%	83.4%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.8%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	100.0%	100.0%
Kerry Mental Health Services		
Community Health Organisation 4	100.0%	100.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
Wicklow Mental Health Service		
St John of God's		
Community Health Organisation 6		
Dublin South Central Mental Health Service - St James's & Tallaght	80.0%	62.9%
Linn Dara Child & Adolescent Mental Health Service		
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	86.8%	75.5%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	100.0%	77.8%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	88.2%	82.4%
Community Health Organisation 9	97.6%	84.1%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.6%	91.0%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	77.8%	100.0%
Community Health Organisation 9	77.8%	100.0%
Other Agencies total	94.4%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June. Naas General Hospital 15th May - 14th July 2021 This will impact the YTD position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021.
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021.
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November 2021.
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient, Day case and outpatient waiting lists	Inpatient, Day case and outpatient waiting lists	June 2021 data unavailable from NTPF.
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 2022. Portlaoise Mar 2022
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	The following hospital has HCAI data for Jan-22 - Mar-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	The following hospital has HCAI data for Jan-22 - Mar-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	The following hospital has HCAI data for Jan-22 - Mar-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	The following hospitals data is outstanding for Q1 2022: MRH Portlaoise, Mater Misericordiae University Hospital, Galway University Hospitals, Mayo University Hospital, Lourdes Orthopaedic Hospital Kilcreene
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following hospitals data is outstanding for Q1 2022: MRH Portlaoise, Mater Misericordiae University Hospital, Galway University Hospitals, Mayo University Hospital, Lourdes Orthopaedic Hospital Kilcreene
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	CUMH, Portlaoise, Mullingar, Wexford & UMH Limerick Jan 22.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please see detail below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	Beaumont outstanding Mar 22
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	Beaumont outstanding Mar 22
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding Mar 22
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	GUH outstanding Mar 22
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	CUH Mar 22
Acute Hospitals	A114	% of Hospitals with implementation of INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Coombe Women and Infants University Hospital, St James's Hospital, UH Kerry, Galway University Hospitals, Letterkenny University Hospital and Mayo University Hospital,
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Coombe Women and Infants University Hospital and Galway University Hospitals
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	St James's Hospital, St Lukes Radiation Oncology Network, Mullingar, Cappagh, Cork University Hospital, UH Kerry, Galway University Hospitals, Mayo University Hospital and Portluncula University Hospital
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Beaumont Hospital, Cork University Hospital, UH Kerry, Galway University Hospitals, Letterkenny University Hospital and Sligo University Hospital

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (Mar) CHO1 (Sligo Leitrim) Non Return (Mar) CHO7 (Dublin West)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar) CHO7 (Dublin West)
	PC116B PC117B PC126	Speech & Language % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Mar) CHO7 (Dublin West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Mar) CHO7 (Dublin South West, Kildare West Wicklow)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Mar) CHO7 (Dublin West, Dublin South West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar) CHO2 (Roscommon)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Mar) CHO7 (Kildare West Wicklow)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jan, Feb) CHO1 (Cavan/Monaghan) Non Return (Jan, Feb) CHO2 (Galway) Non Return (Jan, Feb) CHO7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb) CHO1 (Cavan Monaghan)
Primary Care	PC133	Child Health Quarterly % newborn babies visited by a PHN within 72 hours of discharge from maternity services	Non Return (Mar) CHO1 (Cavan Monaghan, Donegal, Sligo Leitrim) Non Return (Mar) CHO2 (Galway)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly 1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return CHO1 (Q1, Q2, Q3, Q4) (Cavan Monaghan) Non Return CHO1 (Q3, Q4) (Sligo Leitrim) Non Return CHO2 (Q1, Q3, Q4) (Galway)
Primary Care	PC148	National Virus Reference Laboratory - No. of tests	National
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 (Laois Offaly, Longford Westmeath) Mar

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC39	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (No activity, all patients seen in Crumlin for 2021, Jan, Feb, Mar 2022) CHI at Temple Street Non Return (May, Jun, Jul, Aug 2021) CHI at Crumlin
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHO3 1 - 9 Non Return (Jan & Feb 2022) CHO3 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHO3 1 - 9 Non Return (Jan & Feb 2022) CHO3 1-9
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q4 CHO3 (Clare, Limerick, North Tipperary) Non Return Q1, Q2 & Q4 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q4 CHO3 (Clare, Limerick, North Tipperary) Non Return Q1, Q2 & Q4 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q4 CHO3 (Clare, Limerick, North Tipperary) Non Return Q1, Q2 & Q4 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q4 CHO3 (Clare, Limerick, North Tipperary) Non Return Q1, Q2 & Q4 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	Non Return Q1 CHO3
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return Q1 CHO3
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 2 Ballina (Mar) CHO 4 Bishopstown/Ballincollig (Mar) CHO 6 SJOG Team A Cluain Mhuire (Mar) CHO 6 SJOG Team B Cluain Mhuire (Mar) CHO 6 SJOG Team C Cluain Mhuire (Mar) CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 2 Ballina (Mar) CHO 4 Bishopstown/Ballincollig (Mar) CHO 6 SJOG Team A Cluain Mhuire (Mar) CHO 6 SJOG Team B Cluain Mhuire (Mar) CHO 6 SJOG Team C Cluain Mhuire (Mar) CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 2 Ballina (Mar) CHO 4 Bishopstown/Ballincollig (Mar) CHO 6 SJOG Team A Cluain Mhuire (Mar) CHO 6 SJOG Team B Cluain Mhuire (Mar) CHO 6 SJOG Team C Cluain Mhuire (Mar) CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 2 Ballina (Mar) CHO 4 Bishopstown/Ballincollig (Mar) CHO 6 SJOG Team A Cluain Mhuire (Mar) CHO 6 SJOG Team B Cluain Mhuire (Mar) CHO 6 SJOG Team C Cluain Mhuire (Mar) CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 Ballina (Mar) CHO 4 Bishopstown/Ballincollig (Mar) CHO 6 SJOG Team A Cluain Mhuire (Mar) CHO 6 SJOG Team B Cluain Mhuire (Mar) CHO 6 SJOG Team C Cluain Mhuire (Mar) CHO 9 Blanchardstown East Team 1 (Feb) Non Return CHO 9 Blanchardstown East Team 2 (Feb) Non Return
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Psychiatry Old Age Co. Clare (Jan, Feb, Mar) Non Return CHO 6 Dun Laoghaire POA (Jan, Feb, Mar) Non Return CHO 4 Kerry POA (Mar) CHO 9 Dublin North POA (Mar) Non Return
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Psychiatry Old Age Co. Clare (Jan, Feb, Mar) Non Return CHO 6 Dun Laoghaire POA (Jan, Feb, Mar) Non Return CHO 4 Kerry POA (Mar) CHO 9 Dublin North POA (Mar) Non Return
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 3 Psychiatry Old Age Co. Clare (Jan, Feb, Mar) Non Return CHO 6 Dun Laoghaire POA (Jan, Feb, Mar) Non Return CHO 4 Kerry POA (Mar) CHO 9 Dublin North POA (Mar) Non Return
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 3 Psychiatry Old Age Co. Clare (Jan, Feb, Mar) Non Return CHO 6 Dun Laoghaire POA (Jan, Feb, Mar) Non Return CHO 4 Kerry POA (Mar) CHO 9 Dublin North POA (Mar) Non Return
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 4 Kerry Team 1 (Feb) Non Return CHO 6 Century Court Team (Mar) CHO 6 Lucena Team A (Mar) CHO 6 Lucena Team C (Mar) CHO 6 Lucena Wicklow – Arklow (Mar) CHO 6 Lucena Wicklow – Bray (Mar) CHO 6 Marine 56 (Mar) CHO 6 Lucena Tallaght Team 1 (Mar) CHO 6 Lucena Tallaght Team 2 (Mar)
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non Return March CHO5 (Waterford, Wexford)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons	OP4 OP51 OP40	Intensive Home Care Packages Total No. of persons in receipt of an Intensive Home Care Package (IHCP) No. of Home Support hours provided from Intensive Home Care Packages % of clients in receipt of an IHCP with a key worker assigned	Non Return February and March CHO5 (Wexford) Non Return March CHO5 (Waterford)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022