

April 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target

Finance RAG Rating

Red • ≥ 0.75%
Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4.5%
Amber • ≥ 4.2% to < 4.5%
Green • < 4.2%

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview								Reporting Period April 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Discharge Activity													
A3	Inpatient	M-1M	595,071	638,938	156,942	143,657	-8.5%	131,404	9.3%	46,621	46,391	50,645	
A4	Inpatient Weighted Units	M-1M	597,871	649,155	156,099	140,271	-10.1%	137,179	2.3%	45,931	46,138	48,202	
A5	Day case (includes dialysis)	M-1M	1,016,146	1,181,878	281,148	259,833	-7.6%	219,379	18.4%	80,361	86,720	92,752	
A6	Day case Weighted Units (includes dialysis)	M-1M	995,759	1,121,341	264,467	244,778	-7.4%	204,518	19.7%	76,535	82,531	85,712	
A7	Total inpatient and day cases	M-1M	1,611,217	1,820,816	438,090	403,490	-7.9%	350,783	15.0%	126,982	133,111	143,397	
A12	Emergency inpatient discharges	M-1M	419,686	452,335	112,707	103,104	-8.5%	93,475	10.3%	33,558	33,120	36,426	
A13	Elective inpatient discharges	M-1M	72,035	85,683	19,553	17,795	-9.0%	13,023	36.7%	4,787	6,194	6,814	
A14	Maternity inpatient discharges	M-1M	103,350	100,920	24,682	22,758	-7.8%	24,906	-8.6%	8,276	7,077	7,405	
A103	Inpatient discharges ≥75 years	M-1M	121,460	134,308	32,322	30,736	-4.9%	26,492	16.0%	9,683	9,925	11,128	
A104	Day case discharges ≥75 years	M-1M	197,726	228,838	54,243	52,867	-2.5%	41,748	26.6%	16,673	17,497	18,697	
A132	Level of GI scope activity	M-1M	92,667	98,503	23,445	20,035	-14.5%	17,282	15.9%	6,505	7,131	6,399	
A133	Level of dialysis activity	M-1M	179,410	216,840	54,207	43,081	-20.5%	44,091	-2.3%	15,474	14,223	13,384	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,180	242,642	58,828	42,686	-27.4%	49,577	-13.9%	15,962	14,702	12,022	
Emergency Care													
A9	New ED attendances	M	1,197,840	1,337,407	439,696	433,434	-1.4%	342,154	26.7%	103,621	102,685	117,065	110,063
A10	Return ED attendances	M	99,310	113,928	37,456	34,374	-8.2%	29,493	16.5%	7,982	8,433	9,017	8,942
A94	Injury unit attendances	M	109,378	131,650	43,194	43,472	0.6%	26,735	62.6%	8,852	9,444	12,540	12,636
A95	Other emergency presentations	M	42,022	40,455	13,300	14,376	8.1%	13,323	7.9%	3,487	3,388	3,871	3,630
Births													
A17	Total no. of births	M	60,396	60,015	19,731	17,816	-9.7%	19,360	-8.0%	4,922	4,234	4,441	4,219
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	1,109,152	1,088,834	-1.8%	1,044,833	4.2%	263,305	267,615	292,849	265,065
A136	No. of new outpatient attendances	M	843,514	964,921	312,525	294,695	-5.7%	258,462	14.0%	68,505	73,385	80,021	72,784
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.6	3.6%	3.0	-13.9%	2.7	2.6	2.6	2.5
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	70%	-29.6%	83%	-15.0%	73%	72%	70%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	72.5%	-26.0%	65.4%	10.9%	72.2%	72.5%	72.6%	72.5%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	82.0%	-16.3%	75.5%	8.6%	80.4%	81.2%	81.8%	82.0%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	64.0%	-34.7%	62.4%	2.6%	67.0%	66.3%	65.2%	64.0%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	76.4%	-22.1%	68.1%	12.1%	74.0%	76.6%	76.4%	76.4%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	77.0%	-21.5%	71.3%	8.0%	75.1%	75.9%	76.4%	77.0%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	69.8%	-17.9%			68.5%	68.3%	69.5%	69.8%
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	73.6%	-13.4%			72.1%	72.0%	74.9%	73.6%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	45.4%	-30.1%	37.9%	20.0%	43.2%	42.9%	45.1%	45.4%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	851		1,709	-50.2%	288	116	235	212
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	87.0%	-13.0%	80.0%	8.8%	84.9%	86.1%	86.7%	87.0%

NSP KPI Overview								Reporting Period April 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	57.8%	-17.5%	66.5%	-13.1%	58.7%	57.1%	56.7%	58.6%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	74.0%	-12.9%	82.3%	-10.1%	74.8%	73.3%	73.2%	74.9%
A28	% of ED patients who leave before completion of treatment	M	5.8%	<6.5%	<6.5%	7.3%	12.3%	4.0%	82.9%	6.2%	7.5%	8.2%	7.4%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.6%	-1.4%	98.2%	-2.6%	95.9%	95.3%	95.3%	96.1%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	35.6%	-62.5%	46.5%	-23.3%	36.6%	35.6%	34.3%	36.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	52.6%	-46.9%	67.4%	-22.0%	53.8%	51.9%	50.7%	54.2%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.0%	-10.1%	96.1%	-7.3%	89.7%	88.3%	87.8%	90.3%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.7%	5.1	0.7%	5.0	5.1	5.2	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	11.7%	7.5	4.1%	7.6	7.9	7.9	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.3%	-18.2%	59.7%	2.8%	60.0%	60.8%	61.2%	63.4%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.1%	-37.6%	27.4%	2.4%	27.6%	29.0%	27.5%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	10.9%	-1.8%	11.5%	-4.9%	10.8%	10.4%	9.9%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	77.6%	-5.8%	79.4%	-2.2%	80.7%	78.5%	78.0%	
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.0	-3.8%	5.9	-15.3%	5.0	4.6	4.8	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	52.3%	-12.9%	40.5%	29.0%	62.5%	45.6%	53.8%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.6%	-20.0%	2.0%	-20.3%	1.7%	1.6%	1.4%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,718	≤127,750	≤42,000	67,485	60.7%	45,090	49.7%	15,717	16,529	17,845	17,394
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	598	70.9%	352	69.9%	576	608	600	598

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8/10,000 BDU	<0.8	1.0	19.1%	1.0651048	-10.5%	1.2	0.8	0.9	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2/10,000 BDU	<2.0	2.1	3.7%	2.0	3.5%	2.4	2.2	1.6	2.2
A105	No. of new cases of CPE	M	682			232		163	42.3%	54	57	52	69
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	New KPI 2022			12.5				12.6	12.6	12.2	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			31.9		19.4	64.7%	25.5	22.7	56.3	22.1
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3.0 per 1,000 bed days	3.0 per 1,000 bed days	2.4	-20.2%	5.3	-54.8%	2.3	2.5		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.5%	100%	100%	89.0%	-11.0%	100.0%	-11.0%	80.0%	97.8%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	73.3%	100%	100%	63.2%	-36.8%	100%	-36.8%	89.5%	63.2%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100%	100%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	66.8%	-29.6%	69.9%	-4.4%	60.6%	69.9%	65.4%	71.2%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	6,479	8,347	28.8%	8,365	-0.2%	2,011	2,218	2,100	2,018
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	6,157	5,158	-16.2%	5,731	-10.0%	1,087	1,467	1,265	1,339
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	61.8%	-35.0%	68.5%	-9.8%	54.1%	66.1%	60.2%	66.4%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	7,438	5,238	-29.6%	6,331	-17.3%	1,377	1,264	1,241	1,356
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	7,069	2,448	-65.4%	2,821	-13.2%	746	710	448	544
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	46.7%	-50.8%	44.6%	4.9%	54.2%	56.2%	36.1%	40.1%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,677	3,700	1,226	1,345	9.7%	1,136	18.4%	308	347	336	354
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,296	3,515	1,161	1,192	2.7%	1,052	13.3%	270	311	289	322
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	88.6%	-6.7%	92.6%	-4.3%	87.7%	89.6%	86.0%	91.0%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	1,023	1,569	53.4%	1,130	38.8%	391	444	397	337
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	923	1,177	27.5%	653	80.2%	286	324	300	267
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	75.0%	-16.6%	57.8%	29.8%	73.1%	73.0%	75.6%	79.2%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	1,722	1,703	-1.1%	1,673	1.8%	395	438	485	385
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	1,547	1,259	-18.6%	1,314	-4.2%	293	321	371	274
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	73.9%	-17.9%	78.5%	-5.9%	74.2%	73.3%	76.5%	71.2%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.6%	-72.9%	32.3%	-33.0%	22.7%	22.2%	20.4%	21.4%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period April 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	595,071	597,871	638,938	649,155	156,942	156,099	143,657	140,271	-8.5%	-10.1%	131,404	137,179	9.3%	2.3%	46,621	45,931	46,391	46,138	50,645	48,202
Children's Health Ireland	M-1M	20,053	27,860	21,798	27,188	5,639	7,006	5,193	6,391	-7.9%	-8.8%	4,373	6,404	18.8%	-0.2%	1,643	1,941	1,705	2,187	1,845	2,263
Dublin Midlands Hospital Group	M-1M	87,301	100,375	94,690	110,567	23,072	25,770	21,301	23,003	-7.7%	-10.7%	19,094	23,188	11.6%	-0.8%	6,976	7,707	6,872	7,558	7,453	7,738
Coombe Women and Infants University Hospital	M-1M	17,085	9,395	16,709	9,110	3,982	2,212	3,978	2,132	-0.1%	-3.6%	3,906	2,126	1.8%	0.3%	1,413	772	1,263	673	1,302	687
MRH Portlaoise	M-1M	12,317	6,191	13,587	6,476	3,467	1,631	3,322	1,551	-4.2%	-4.9%	2,544	1,431	30.6%	8.4%	1,132	550	1,051	516	1,139	485
MRH Tullamore	M-1M	11,317	10,463	12,863	11,341	2,892	2,585	2,719	2,442	-6.0%	-5.5%	2,529	2,328	7.5%	4.9%	869	869	828	785	1,022	788
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	2,726	2,426	2,193	2,025	-19.6%	-16.5%	1,747	1,844	25.5%	9.8%	741	680	717	642	735	703
St. James's Hospital	M-1M	20,938	40,410	22,480	44,244	5,326	10,056	4,963	8,870	-6.8%	-11.8%	4,385	9,374	13.2%	-5.4%	1,528	2,871	1,654	2,953	1,781	3,046
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	343	741	241	465	-29.7%	-37.3%	201	526	19.9%	-11.6%	75	177	76	133	90	155
Tallaght University Hospital	M-1M	16,671	23,738	17,785	26,446	4,336	6,119	3,885	5,518	-10.4%	-9.8%	3,782	5,559	2.7%	-0.7%	1,218	1,788	1,283	1,856	1,384	1,874
Ireland East Hospital Group	M-1M	123,504	127,785	136,346	143,877	33,431	34,129	29,517	30,287	-11.7%	-11.3%	27,513	28,848	7.3%	5.0%	9,559	9,905	9,531	9,768	10,427	10,614
Mater Misericordiae University Hospital	M-1M	21,853	36,245	24,334	42,588	5,814	9,871	4,986	9,020	-14.2%	-8.6%	4,914	8,304	1.5%	8.6%	1,575	2,977	1,563	2,766	1,848	3,277
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	4,655	2,627	4,165	2,374	-10.5%	-9.6%	3,692	2,365	12.8%	0.4%	1,335	739	1,357	785	1,473	850
National Maternity Hospital	M-1M	13,665	8,999	14,220	9,215	3,597	2,260	3,012	2,030	-16.3%	-10.2%	3,371	2,201	-10.6%	-7.8%	1,067	740	964	695	981	595
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,400	2,996	6,421	700	1,476	566	1,101	-19.1%	-25.4%	414	782	36.7%	40.8%	214	398	181	344	171	359
National Rehabilitation Hospital	M-1M	505	3,742	566	2,555	106	529	107	836	0.9%	58.0%	105	721	1.9%	16.0%	24	189	36	304	47	343
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	1,011	769	1,042	1,011	3.1%	31.4%	982	900	6.1%	12.3%	308	274	335	363	399	374
Royal Victoria Eye and Ear Hospital	M-1M	1,835	1,667	2,161	1,978	527	498	489	377	-7.2%	-24.3%	399	361	22.6%	4.4%	161	122	151	120	177	135
St. Columille's Hospital	M-1M	5,023	2,789	5,630	3,171	1,307	740	1,512	529	15.7%	-28.6%	1,019	709	48.4%	-25.4%	492	251	516	142	504	136
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,127	18,569	10,648	4,509	2,582	4,304	2,655	-4.5%	2.8%	3,525	2,464	22.1%	7.8%	1,412	872	1,403	867	1,489	916
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	674	645	701	677	4.0%	4.9%	576	616	21.7%	9.9%	184	163	241	204	276	310
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	6,387	9,186	5,134	6,914	-19.6%	-24.7%	5,141	6,733	-0.1%	2.7%	1,660	2,242	1,662	2,254	1,812	2,418
Wexford General Hospital	M-1M	15,367	11,500	17,092	12,069	4,144	2,944	3,499	2,763	-15.6%	-6.1%	3,375	2,692	3.7%	2.6%	1,127	938	1,122	924	1,250	901
RCSI Hospitals Group	M-1M	93,494	96,111	97,721	100,986	23,722	23,969	22,977	22,332	-3.1%	-6.8%	20,358	22,440	12.9%	-0.5%	7,558	7,437	7,274	7,345	8,145	7,550
Beaumont Hospital	M-1M	23,543	39,121	25,495	47,141	6,284	10,974	5,734	8,821	-8.8%	-19.6%	5,008	9,023	14.5%	-2.2%	1,853	2,842	1,826	2,858	2,055	3,121
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	3,125	2,080	3,085	1,987	-1.3%	-4.5%	2,674	2,097	15.4%	-5.2%	982	682	991	657	1,112	648
Connolly Hospital	M-1M	14,522	15,485	15,014	15,300	3,574	3,664	3,745	3,892	4.8%	6.2%	3,251	3,692	15.2%	5.4%	1,199	1,270	1,209	1,374	1,337	1,248
Louth County Hospital	M-1M	3	3	4	4	2	2	1	1	-50.0%	-59.4%							1	1		
Monaghan Hospital	M-1M	1	0	1	0			2	0							1	0			1	0
Our Lady of Lourdes Hospital	M-1M	29,926	22,069	30,999	21,421	7,453	5,147	7,251	5,211	-2.7%	1.3%	6,231	5,191	16.4%	0.4%	2,449	1,714	2,267	1,668	2,535	1,829
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	3,284	2,103	3,159	2,420	-3.8%	15.1%	3,194	2,437	-1.1%	-0.7%	1,074	929	980	787	1,105	704
Saolta University Health Care Group	M-1M	106,020	92,401	111,199	100,515	27,527	24,750	24,569	21,437	-10.7%	-13.4%	23,649	21,254	3.9%	0.9%	7,928	6,995	7,913	6,969	8,728	7,473
Galway University Hospitals	M-1M	35,981	39,834	37,073	47,198	9,179	11,590	8,045	9,067	-12.4%	-21.8%	8,002	8,808	0.5%	2.9%	2,633	3,019	2,616	2,975	2,796	3,073
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	6,270	4,497	6,064	4,400	-3.3%	-2.2%	5,263	4,051	15.2%	8.6%	1,969	1,392	1,878	1,431	2,217	1,577
Mayo University Hospital	M-1M	17,508	12,157	18,889	12,337	4,833	3,179	4,080	2,684	-15.6%	-15.6%	3,711	2,898	9.9%	-7.4%	1,275	847	1,344	901	1,461	936
Portluncula University Hospital	M-1M	10,988	7,653	11,402	7,303	2,734	1,734	2,494	1,790	-8.8%	3.2%	2,669	1,892	-6.6%	-5.4%	816	619	777	547	901	624
Roscommon University Hospital	M-1M	1,686	1,449	1,722	1,683	406	408	340	352	-16.3%	-13.7%	467	336	-27.2%	4.8%	70	76	124	112	146	164
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	4,105	3,341	3,546	3,144	-13.6%	-5.9%	3,537	3,269	0.3%	-3.8%	1,165	1,042	1,174	1,003	1,207	1,099

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period April 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,601	111,755	114,088	117,246	27,927	28,090	25,396	26,147	-9.1%	-6.9%	23,229	25,602	9.3%	2.1%	8,143	8,512	8,341	8,815	8,912	8,820
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	938	616	981	676	4.6%	9.7%	819	558	19.8%	21.1%	342	214	305	242	334	220
Cork University Hospital	M-1M	41,144	48,307	43,121	48,158	10,803	11,453	9,639	11,251	-10.8%	-1.8%	9,110	10,952	5.8%	2.7%	3,161	3,724	3,125	3,818	3,353	3,709
Kilcreene Regional Orthopaedic Hospital	M-1M	743	1,331	624	1,149	143	258	216	395	51.0%	53.2%	205	341	5.4%	15.8%	68	123	79	147	69	125
Mallow General Hospital	M-1M	3,283	1,377	4,391	2,674	1,027	599	950	390	-7.5%	-34.8%	723	319	31.4%	22.3%	283	107	323	147	344	136
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	2,288	2,728	2,122	2,988	-7.3%	9.5%	1,892	2,759	12.2%	8.3%	650	864	711	1,037	761	1,087
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	935	1,251	1,015	1,346	8.6%	7.6%	945	1,139	7.4%	18.2%	330	425	330	437	355	484
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	3,555	2,729	2,751	2,085	-22.6%	-23.6%	2,874	2,151	-4.3%	-3.1%	905	729	946	722	900	634
UH Kerry	M-1M	12,791	10,314	13,390	10,459	3,251	2,618	3,131	2,113	-3.7%	-19.3%	2,844	2,415	10.1%	-12.5%	962	694	1,049	670	1,120	749
UH Waterford	M-1M	18,129	21,479	19,926	23,412	4,987	5,838	4,591	4,903	-7.9%	-16.0%	3,817	4,968	20.3%	-1.3%	1,442	1,632	1,473	1,595	1,676	1,676
UL Hospitals Group	M-1M	59,098	41,584	63,096	48,777	15,624	12,385	14,704	10,674	-5.9%	-13.8%	13,188	9,443	11.5%	13.0%	4,814	3,434	4,755	3,496	5,135	3,744
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	384	614	394	527	2.6%	-14.2%	188	223	109.6%	136.3%	79	89	148	201	167	237
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	1,662	678	2,135	609	28.5%	-10.2%	2,059	608	3.7%	0.2%	681	182	674	181	780	246
Nenagh Hospital	M-1M	2,335	1,461	2,592	1,289	622	286	626	315	0.6%	10.0%	483	317	29.6%	-0.6%	208	115	178	81	240	119
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	1,268	954	1,131	640	-10.8%	-32.9%	830	488	36.3%	31.1%	357	194	391	241	383	205
UH Limerick	M-1M	35,813	27,832	39,550	33,594	10,014	8,738	8,663	7,257	-13.5%	-16.9%	7,760	6,430	11.6%	12.9%	2,873	2,371	2,803	2,365	2,987	2,521
UMH Limerick	M-1M	7,446	5,318	7,227	4,773	1,674	1,114	1,755	1,326	4.8%	19.0%	1,868	1,377	-6.0%	-3.7%	616	483	561	427	578	416

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period April 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,146	995,759	1,181,878	1,121,341	281,148	264,467	259,833	244,778	-7.6%	-7.4%	219,379	204,518	18.4%	19.7%	80,361	76,535	86,720	82,531	92,752	85,712
Children's Health Ireland	M-1M	24,534	35,958	27,156	38,103	6,525	8,980	6,193	8,584	-5.1%	-4.4%	5,842	8,197	6.0%	4.7%	1,973	2,568	2,023	2,856	2,197	3,160
Dublin Midlands Hospital Group	M-1M	213,296	181,020	260,473	209,784	61,383	49,230	53,200	45,189	-13.3%	-8.2%	46,236	37,535	15.1%	20.4%	16,236	14,018	17,842	15,214	19,122	15,957
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	1,741	1,399	1,663	1,583	-4.5%	13.1%	1,759	1,447	-5.5%	9.4%	507	421	513	529	643	633
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	1,194	1,111	1,132	1,017	-5.2%	-8.5%	329	175	244.1%	481.1%	194	128	454	429	484	460
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	7,180	6,075	6,178	5,229	-14.0%	-13.9%	5,580	4,679	10.7%	11.8%	1,812	1,500	2,056	1,833	2,310	1,896
Naas General Hospital	M-1M	5,874	6,952	7,035	8,261	1,512	1,787	1,568	1,960	3.7%	9.7%	970	1,108	61.6%	76.9%	386	450	598	767	584	743
St. James's Hospital	M-1M	53,490	58,228	56,650	59,961	13,154	13,883	13,587	14,749	3.3%	6.2%	11,630	12,028	16.8%	22.6%	4,057	4,624	4,698	5,061	4,832	5,064
St. Luke's Radiation Oncology Network	M-1M	70,382	31,116	98,533	48,565	22,891	11,312	16,420	6,188	-28.3%	-45.3%	15,481	6,961	6.1%	-11.1%	5,084	2,176	5,403	2,010	5,933	2,002
Tallaght University Hospital	M-1M	47,503	51,377	56,429	57,059	13,711	13,663	12,652	14,463	-7.7%	5.9%	10,487	11,137	20.6%	29.9%	4,196	4,719	4,120	4,585	4,336	5,159
Ireland East Hospital Group	M-1M	198,174	206,994	227,473	231,185	53,849	54,126	51,277	50,009	-4.8%	-7.6%	42,845	42,760	19.7%	17.0%	15,965	15,818	16,917	16,480	18,395	17,711
Mater Misericordiae University Hospital	M-1M	62,130	59,814	68,967	64,542	16,573	15,084	16,506	15,664	-0.4%	3.8%	13,713	13,053	20.4%	20.0%	5,162	4,817	5,311	5,081	6,033	5,766
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	2,011	2,472	1,609	2,416	-20.0%	-2.3%	567	780	183.8%	209.7%	470	685	550	841	589	890
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	627	785	801	1,091	27.8%	38.9%	719	991	11.4%	10.1%	244	278	262	390	295	423
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,943	8,850	11,610	2,184	2,951	2,471	3,299	13.1%	11.8%	1,883	2,556	31.2%	29.1%	760	1,001	779	1,063	932	1,235
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	233	83	290	267	24.5%	221.2%	226	152	28.3%	75.7%	81	77	111	107	98	83
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	1,129	1,729	1,050	1,370	-7.0%	-20.7%	538	602	95.2%	127.6%	313	340	340	437	397	593
Royal Victoria Eye and Ear Hospital	M-1M	15,361	17,554	16,835	20,263	4,066	4,909	4,105	4,043	1.0%	-17.6%	3,383	3,625	21.3%	11.5%	1,378	1,405	1,299	1,275	1,428	1,363
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	740	1,407	801	1,220	8.2%	-13.3%	749	1,194	6.9%	2.2%	185	270	283	458	333	492
St. Luke's General Hospital Kilkenny	M-1M	8,306	9,359	8,913	9,383	2,062	2,180	2,293	2,506	11.2%	15.0%	1,752	1,802	30.9%	39.1%	644	656	803	903	846	947
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	1,193	1,594	1,221	1,593	2.3%	0.0%	1,236	1,604	-1.2%	-0.7%	317	385	462	602	442	606
St. Vincent's University Hospital	M-1M	71,608	64,982	81,916	74,170	19,186	17,053	17,521	13,476	-8.7%	-21.0%	16,182	14,424	8.3%	-6.6%	5,627	4,977	5,805	4,145	6,089	4,354
Wexford General Hospital	M-1M	8,767	10,700	16,445	16,429	3,845	3,880	2,609	3,064	-32.1%	-21.0%	1,897	1,977	37.5%	55.0%	784	927	912	1,178	913	959
RCSI Hospitals Group	M-1M	164,657	154,724	181,870	168,662	42,605	39,681	40,528	34,802	-4.9%	-12.3%	35,362	32,127	14.6%	8.3%	13,066	11,061	13,382	11,693	14,080	12,048
Beaumont Hospital	M-1M	95,458	83,509	107,618	95,619	25,394	22,982	23,703	17,226	-6.7%	-25.0%	22,035	19,468	7.6%	-11.5%	7,711	5,675	7,830	5,761	8,162	5,790
Cavan General Hospital	M-1M	15,964	13,937	19,797	16,317	4,850	3,899	3,861	3,321	-20.4%	-14.8%	3,267	2,559	18.2%	29.8%	1,123	903	1,331	1,199	1,407	1,219
Connolly Hospital	M-1M	13,164	18,334	14,030	17,669	3,145	3,894	3,165	4,491	0.6%	15.3%	2,027	2,849	56.1%	57.6%	1,043	1,411	1,041	1,474	1,081	1,606
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	2,278	2,724	2,013	2,700	-11.6%	-0.9%	1,150	1,560	75.0%	73.1%	742	916	653	888	618	896
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	1,252	1,122	1,353	1,235	8.1%	10.1%	786	495	72.1%	149.5%	405	368	474	439	474	428
Our Lady of Lourdes Hospital	M-1M	13,597	12,800	13,347	12,964	3,082	2,835	3,564	3,279	15.6%	15.7%	2,866	2,476	24.4%	32.4%	1,071	966	1,153	1,078	1,340	1,235
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	2,604	2,225	2,869	2,550	10.2%	14.6%	3,231	2,720	-11.2%	-6.3%	971	822	900	854	998	874
Saolta University Health Care Group	M-1M	172,174	162,236	201,556	189,192	47,771	44,478	45,900	41,189	-3.9%	-7.4%	36,840	32,952	24.6%	25.0%	13,684	12,946	15,611	14,360	16,605	13,883
Galway University Hospitals	M-1M	75,848	70,913	97,179	89,539	22,610	20,724	20,589	17,243	-8.9%	-16.8%	16,069	14,239	28.1%	21.1%	6,084	5,773	6,952	6,035	7,553	5,435
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	7,358	7,107	7,472	7,422	1.5%	4.4%	6,040	5,429	23.7%	36.7%	2,234	2,206	2,549	2,595	2,689	2,621
Mayo University Hospital	M-1M	22,494	18,462	25,630	22,474	6,171	5,280	6,051	4,795	-1.9%	-9.2%	5,105	4,030	18.5%	19.0%	1,856	1,472	2,032	1,634	2,163	1,689
Portiuncula University Hospital	M-1M	7,766	9,322	7,804	8,493	1,912	2,030	1,772	2,178	-7.3%	7.3%	1,586	1,813	11.7%	20.1%	544	708	581	664	647	806
Roscommon University Hospital	M-1M	7,051	7,579	7,115	7,496	1,590	1,690	1,730	1,772	8.8%	4.9%	1,474	1,423	17.4%	24.5%	331	341	696	742	703	689
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	8,130	7,647	8,286	7,779	1.9%	1.7%	6,566	6,018	26.2%	29.3%	2,635	2,446	2,801	2,690	2,850	2,643

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period April 2022										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,703	196,752	218,937	220,146	53,620	52,680	48,366	49,794	-9.8%	-5.5%	40,871	39,863	18.3%	24.9%	15,556	16,353	15,918	16,374	16,892	17,067
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	519	620	396	510	-23.7%	-17.7%	273	388	45.1%	31.4%	125	166	189	241	82	103
Cork University Hospital	M-1M	67,294	62,986	83,213	71,934	21,028	17,353	17,348	16,416	-17.5%	-5.4%	16,118	13,655	7.6%	20.2%	5,671	5,569	5,508	5,260	6,169	5,587
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	191	467	217	569	13.6%	21.8%	257	885	-15.6%	-35.7%	62	163	78	214	77	192
Mallow General Hospital	M-1M	4,933	7,216	4,785	6,717	1,184	1,719	1,385	2,004	17.0%	16.6%	949	1,311	45.9%	52.9%	387	616	434	639	564	749
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	5,876	6,559	6,360	7,117	8.2%	8.5%	5,101	5,991	24.7%	18.8%	1,888	2,143	2,000	2,185	2,472	2,789
South Infirmary Victoria University Hospital	M-1M	29,351	33,512	31,857	34,693	7,540	8,288	8,039	9,150	6.6%	10.4%	5,525	6,229	45.5%	46.9%	2,517	2,973	2,748	3,071	2,774	3,106
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	1,451	1,584	1,498	1,462	3.2%	-7.7%	1,206	1,316	24.2%	11.1%	415	433	533	522	550	507
UH Kerry	M-1M	18,354	16,331	21,029	20,725	5,096	4,972	4,021	3,450	-21.1%	-30.6%	4,094	3,449	-1.8%	0.0%	1,442	1,216	1,491	1,292	1,088	942
UH Waterford	M-1M	36,252	38,172	44,385	47,061	10,735	11,119	9,102	9,116	-15.2%	-18.0%	7,348	6,639	23.9%	37.3%	3,049	3,074	2,937	2,950	3,116	3,092
UL Hospitals Group	M-1M	55,608	58,075	64,413	64,269	15,395	15,291	14,369	15,211	-6.7%	-0.5%	11,383	11,084	26.2%	37.2%	3,881	3,771	5,027	5,554	5,461	5,886
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	413	693	718	1,395	73.8%	101.3%	299	613	140.1%	127.6%	111	230	316	587	291	578
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	1,075	1,200	781	998	-27.3%	-16.9%	281	304	177.9%	228.3%	98	114	315	403	368	481
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	1,685	2,202	1,360	2,055	-19.3%	-6.7%	675	1,226	101.5%	67.6%	259	423	547	794	554	838
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	996	1,517	875	1,319	-12.1%	-13.1%	469	651	86.6%	102.6%	160	233	353	567	362	519
UH Limerick	M-1M	42,048	36,879	46,991	40,871	11,223	9,676	10,634	9,442	-5.2%	-2.4%	9,659	8,289	10.1%	13.9%	3,252	2,769	3,496	3,203	3,886	3,470
UMH Limerick	M-1M	7	11	17	22	3	4	1	2	-66.7%	-43.2%		1		100.0%	1	2				

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	419,686	452,335	112,707	103,104	-8.5%	93,475	10.3%	36,825	33,558	33,120	36,426
Children's Health Ireland	M-1M	14,996	16,410	4,302	4,063	-5.6%	3,061	32.7%	1,521	1,299	1,315	1,449
Dublin Midlands Hospital Group	M-1M	58,225	63,415	15,786	14,445	-8.5%	13,256	9.0%	4,961	4,720	4,631	5,094
Coombe Women and Infants University Hospital	M-1M	1,018	1,124	261	365	39.8%	227	60.8%	102	133	128	104
MRH Portlaoise	M-1M	7,687	8,663	2,313	2,172	-6.1%	1,590	36.6%	734	733	683	756
MRH Tullamore	M-1M	9,688	10,937	2,471	2,411	-2.4%	2,288	5.4%	794	805	717	889
Naas General Hospital	M-1M	7,629	9,283	2,593	2,073	-20.1%	1,693	22.4%	664	710	665	698
St. James's Hospital	M-1M	17,209	17,784	4,295	4,018	-6.4%	3,912	2.7%	1,446	1,250	1,320	1,448
St. Luke's Radiation Oncology Network	M-1M	154	170	37	21	-43.2%	27	-22.2%	17	9	7	5
Tallaght University Hospital	M-1M	14,840	15,454	3,816	3,385	-11.3%	3,519	-3.8%	1,204	1,080	1,111	1,194
Ireland East Hospital Group	M-1M	84,372	92,811	22,864	20,388	-10.8%	18,897	7.9%	7,448	6,616	6,571	7,201
Mater Misericordiae University Hospital	M-1M	17,452	19,114	4,673	4,008	-14.2%	4,103	-2.3%	1,460	1,282	1,229	1,497
MRH Mullingar	M-1M	10,481	11,162	2,847	2,620	-8.0%	2,444	7.2%	892	795	882	943
National Maternity Hospital	M-1M	1,360	1,225	291	303	4.1%	343	-11.7%	124	122	101	80
National Orthopaedic Hospital Cappagh	M-1M	9	27	8	1	-87.5%	2	-50.0%	1	1		
Our Lady's Hospital Navan	M-1M	3,720	3,450	824	903	9.6%	956	-5.5%	365	296	268	339
Royal Victoria Eye and Ear Hospital	M-1M	521	604	147	124	-15.6%	118	5.1%	38	44	32	48
St. Columcille's Hospital	M-1M	4,700	5,333	1,235	1,470	19.0%	928	58.4%	513	481	505	484
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	3,850	3,591	-6.7%	2,817	27.5%	1,245	1,190	1,179	1,222
St. Michael's Hospital	M-1M	1,733	1,895	486	541	11.3%	365	48.2%	184	164	173	204
St. Vincent's University Hospital	M-1M	18,653	20,317	5,092	4,012	-21.2%	4,188	-4.2%	1,624	1,350	1,300	1,362
Wexford General Hospital	M-1M	12,225	13,965	3,411	2,815	-17.5%	2,633	6.9%	1,002	891	902	1,022
RCSI Hospitals Group	M-1M	64,864	67,125	16,538	16,094	-2.7%	14,109	14.1%	5,747	5,319	5,128	5,647
Beaumont Hospital	M-1M	19,193	20,154	5,001	4,716	-5.7%	4,278	10.2%	1,753	1,568	1,487	1,661
Cavan General Hospital	M-1M	8,453	9,037	2,270	2,143	-5.6%	1,899	12.8%	755	641	688	814
Connolly Hospital	M-1M	13,077	13,584	3,275	3,339	2.0%	2,962	12.7%	1,180	1,108	1,067	1,164
Our Lady of Lourdes Hospital	M-1M	22,284	23,324	5,708	5,502	-3.6%	4,519	21.8%	1,913	1,871	1,753	1,878
Rotunda Hospital	M-1M	1,857	1,026	284	394	38.7%	451	-12.6%	146	131	133	130
Saolta University Health Care Group	M-1M	77,886	83,437	21,143	18,633	-11.9%	17,373	7.3%	6,910	6,039	5,938	6,656
Galway University Hospitals	M-1M	24,350	26,115	6,820	5,671	-16.8%	5,533	2.5%	2,034	1,905	1,811	1,955
Letterkenny University Hospital	M-1M	19,046	20,475	5,015	4,954	-1.2%	4,100	20.8%	1,819	1,607	1,506	1,841
Mayo University Hospital	M-1M	14,223	15,618	4,060	3,382	-16.7%	3,037	11.4%	1,279	1,071	1,093	1,218
Portiuncula University Hospital	M-1M	7,047	7,456	1,757	1,650	-6.1%	1,630	1.2%	600	513	518	619
Roscommon University Hospital	M-1M	1,007	877	209	181	-13.4%	324	-44.1%	47	32	72	77
Sligo University Hospital	M-1M	12,213	12,896	3,282	2,795	-14.8%	2,749	1.7%	1,131	911	938	946

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	72,658	78,968	19,415	17,719	-8.7%	16,220	9.2%	6,233	5,634	5,833	6,252
Bantry General Hospital	M-1M	3,645	3,649	914	970	6.1%	793	22.3%	320	337	303	330
Cork University Hospital	M-1M	25,755	26,642	6,813	6,050	-11.2%	5,780	4.7%	2,169	1,957	1,976	2,117
Mallow General Hospital	M-1M	2,607	3,658	860	803	-6.6%	564	42.4%	218	243	256	304
Mercy University Hospital	M-1M	6,369	7,387	1,665	1,548	-7.0%	1,448	6.9%	516	491	509	548
South Infirmary Victoria University Hospital	M-1M	1,017	688	153	190	24.2%	413	-54.0%	80	58	67	65
Tipperary University Hospital	M-1M	10,255	11,837	2,766	2,192	-20.8%	2,316	-5.4%	865	740	744	708
UH Kerry	M-1M	9,274	10,141	2,457	2,381	-3.1%	1,967	21.0%	839	704	800	877
UH Waterford	M-1M	13,736	14,966	3,787	3,585	-5.3%	2,939	22.0%	1,226	1,104	1,178	1,303
UL Hospitals Group	M-1M	46,685	50,169	12,659	11,762	-7.1%	10,559	11.4%	4,005	3,931	3,704	4,127
Croom Orthopaedic Hospital	M-1M	448	641	172	131	-23.8%	74	77.0%	42	51	36	44
Ennis Hospital	M-1M	7,712	7,059	1,650	2,128	29.0%	2,056	3.5%	675	681	674	773
Nenagh Hospital	M-1M	2,182	2,277	537	616	14.7%	478	28.9%	211	206	174	236
St. John's Hospital Limerick	M-1M	2,954	3,231	832	792	-4.8%	634	24.9%	262	260	257	275
UH Limerick	M-1M	32,391	35,972	9,264	7,870	-15.0%	7,059	11.5%	2,741	2,661	2,499	2,710
UMH Limerick	M-1M	998	989	204	225	10.3%	258	-12.8%	74	72	64	89

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	72,035	85,683	19,553	17,795	-9.0%	13,023	36.7%	5,700	4,787	6,194	6814
Children's Health Ireland	M-1M	5,057	5,388	1,337	1,130	-15.5%	1,312	-13.9%	293	344	390	396
Dublin Midlands Hospital Group	M-1M	9,069	11,532	2,555	2,214	-13.3%	1,270	74.3%	717	593	778	843
Coombe Women and Infants University Hospital	M-1M	445	411	90	76	-15.6%	55	38.2%	24	7	25	44
MRH Portlaoise	M-1M	373	572	121	65	-46.3%	40	62.5%	18	14	22	29
MRH Tullamore	M-1M	1,629	1,926	421	308	-26.8%	241	27.8%	105	64	111	133
Naas General Hospital	M-1M	398	551	117	113	-3.4%	46	145.7%	25	29	50	34
St. James's Hospital	M-1M	3,708	4,638	1,011	943	-6.7%	472	99.8%	302	278	333	332
St. Luke's Radiation Oncology Network	M-1M	762	1,213	306	220	-28.1%	174	26.4%	89	66	69	85
Tallaght University Hospital	M-1M	1,754	2,221	489	489	0.0%	242	102.1%	154	135	168	186
Ireland East Hospital Group	M-1M	16,250	19,449	4,541	3,969	-12.6%	3,193	24.3%	1,079	1,122	1,339	1,508
Mater Misericordiae University Hospital	M-1M	4,299	5,120	1,111	966	-13.1%	788	22.6%	242	291	329	346
MRH Mullingar	M-1M	650	759	191	188	-1.6%	124	51.6%	42	58	59	71
National Maternity Hospital	M-1M	301	286	77	62	-19.5%	79	-21.5%	21	14	20	28
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	692	565	-18.4%	412	37.1%	161	213	181	171
National Rehabilitation Hospital	M-1M	505	566	106	107	0.9%	105	1.9%	51	24	36	47
Our Lady's Hospital Navan	M-1M	558	901	187	139	-25.7%	26	434.6%	10	12	67	60
Royal Victoria Eye and Ear Hospital	M-1M	1,314	1,557	380	365	-3.9%	281	29.9%	86	117	119	129
St. Columcille's Hospital	M-1M	323	297	72	42	-41.7%	91	-53.8%	15	11	11	20
St. Luke's General Hospital Kilkenny	M-1M	372	531	107	124	15.9%	62	100.0%	24	29	37	58
St. Michael's Hospital	M-1M	832	752	188	160	-14.9%	211	-24.2%	52	20	68	72
St. Vincent's University Hospital	M-1M	4,433	5,071	1,288	1,117	-13.3%	944	18.3%	345	307	361	449
Wexford General Hospital	M-1M	451	640	142	134	-5.6%	70	91.4%	30	26	51	57
RCSI Hospitals Group	M-1M	8,291	9,855	2,267	2,193	-3.2%	1,429	53.5%	669	526	697	970
Beaumont Hospital	M-1M	4,338	5,326	1,280	1,016	-20.6%	728	39.6%	370	285	337	394
Cavan General Hospital	M-1M	745	921	238	255	7.1%	108	136.1%	71	75	95	85
Connolly Hospital	M-1M	1,416	1,404	294	389	32.3%	284	37.0%	115	86	137	166
Louth County Hospital	M-1M	3	4	2	1	0.0%			1		1	
Monaghan Hospital	M-1M	1	1		2					1		1
Our Lady of Lourdes Hospital	M-1M	1,455	1,611	318	324	1.9%	247	31.2%	90	62	99	163
Rotunda Hospital	M-1M	333	588	135	206	52.6%	62	232.3%	22	17	28	161
Saolta University Health Care Group	M-1M	11,609	14,892	3,117	3,116	0.0%	1,993	56.3%	1,051	773	1,143	1,200
Galway University Hospitals	M-1M	6,224	8,876	1,837	1,991	8.4%	1,068	86.4%	596	497	722	772
Letterkenny University Hospital	M-1M	1,821	2,103	460	364	-20.9%	327	11.3%	162	97	136	131
Mayo University Hospital	M-1M	1,221	1,325	296	286	-3.4%	152	88.2%	104	45	120	121
Portiuncula University Hospital	M-1M	337	488	110	68	-38.2%	67	1.5%	20	20	22	26
Roscommon University Hospital	M-1M	679	845	197	159	-19.3%	143	11.2%	65	38	52	69
Sligo University Hospital	M-1M	1,327	1,255	217	248	14.3%	236	5.1%	104	76	91	81

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	15,882	18,005	4,269	3,780	-11.5%	2,823	33.9%	1,342	1,097	1,298	1,385
Bantry General Hospital	M-1M	84	78	20	10	-50.0%	26	-61.5%	6	4	2	4
Cork University Hospital	M-1M	5,330	6,147	1,451	1,255	-13.5%	910	37.9%	468	362	421	472
Kilcreene Regional Orthopaedic Hospital	M-1M	743	624	143	216	51.0%	205	5.4%	80	68	79	69
Mallow General Hospital	M-1M	676	733	167	147	-12.0%	159	-7.5%	64	40	67	40
Mercy University Hospital	M-1M	2,420	2,675	614	573	-6.7%	444	29.1%	191	159	202	212
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	782	825	5.5%	532	55.1%	252	272	263	290
Tipperary University Hospital	M-1M	916	1,205	291	166	-43.0%	121	37.2%	75	26	84	56
UH Kerry	M-1M	696	811	192	165	-14.1%	126	31.0%	59	23	70	72
UH Waterford	M-1M	1,971	2,491	609	423	-30.5%	300	41.0%	147	143	110	170
UL Hospitals Group	M-1M	5,877	6,562	1,467	1,393	-5.0%	1,003	38.9%	549	332	549	512
Croom Orthopaedic Hospital	M-1M	890	944	212	263	24.1%	114	130.7%	92	28	112	123
Ennis Hospital	M-1M	35	27	6	6	0.0%	3	100.0%				6
Nenagh Hospital	M-1M	153	315	85	10	-88.2%	5	100.0%	18	2	4	4
St. John's Hospital Limerick	M-1M	1,461	1,801	436	339	-22.2%	196	73.0%	146	97	134	108
UH Limerick	M-1M	3,331	3,472	726	773	6.5%	681	13.5%	293	205	298	270
UMH Limerick	M-1M	7	3	2	2	0.0%	4	-50.0%			1	1

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	103,350	100,920	24,682	22,758	-7.8%	24,906	-8.6%	8,881	8,276	7,077	7,405
Dublin Midlands Hospital Group	M-1M	20,007	19,743	4,731	4,642	-1.9%	4,568	1.6%	1,814	1,663	1,463	1,516
Coombe Women and Infants University Hospital	M-1M	15,622	15,174	3,631	3,537	-2.6%	3,624	-2.4%	1,340	1,273	1,110	1,154
MRH Portlaoise	M-1M	4,257	4,352	1,033	1,085	5.0%	914	18.7%	460	385	346	354
Naas General Hospital	M-1M	30	49	16	7	-56.3%	8	-12.5%	4	2	2	3
St. James's Hospital	M-1M	21	58	20	2	-90.0%	1	100.0%	3		1	1
Tallaght University Hospital	M-1M	77	110	31	11	-64.5%	21	-47.6%	7	3	4	4
Ireland East Hospital Group	M-1M	22,882	24,086	6,026	5,160	-14.4%	5,423	-4.8%	1,920	1,821	1,621	1,718
Mater Misericordiae University Hospital	M-1M	102	100	30	12	-60.0%	23	-47.8%	10	2	5	5
MRH Mullingar	M-1M	5,458	6,438	1,617	1,357	-16.1%	1,124	20.7%	438	482	416	459
National Maternity Hospital	M-1M	12,004	12,709	3,229	2,647	-18.0%	2,949	-10.2%	1,019	931	843	873
St. Luke's General Hospital Kilkenny	M-1M	2,570	2,319	552	589	6.7%	646	-8.8%	215	193	187	209
St. Vincent's University Hospital	M-1M	57	33	7	5	-28.6%	9	-44.4%	6	3	1	1
Wexford General Hospital	M-1M	2,691	2,487	591	550	-6.9%	672	-18.2%	232	210	169	171
RCSI Hospitals Group	M-1M	20,339	20,741	4,917	4,690	-4.6%	4,820	-2.7%	1,817	1,713	1,449	1,528
Beaumont Hospital	M-1M	12	15	3	2	-33.3%	2	0.0%	1		2	
Cavan General Hospital	M-1M	2,688	2,536	617	687	11.3%	667	3.0%	250	266	208	213
Connolly Hospital	M-1M	29	26	5	17	240.0%	5	240.0%	7	5	5	7
Our Lady of Lourdes Hospital	M-1M	6,187	6,064	1,427	1,425	-0.1%	1,465	-2.7%	587	516	415	494
Rotunda Hospital	M-1M	11,423	12,100	2,865	2,559	-10.7%	2,681	-4.6%	972	926	819	814
Saolta University Health Care Group	M-1M	16,525	12,870	3,267	2,820	-13.7%	4,283	-34.2%	1,312	1,116	832	872
Galway University Hospitals	M-1M	5,407	2,082	522	383	-26.6%	1,401	-72.7%	373	231	83	69
Letterkenny University Hospital	M-1M	3,225	3,012	795	746	-6.2%	836	-10.8%	286	265	236	245
Mayo University Hospital	M-1M	2,064	1,946	477	412	-13.6%	522	-21.1%	174	159	131	122
Portiuncula University Hospital	M-1M	3,604	3,458	867	776	-10.5%	972	-20.2%	298	283	237	256
Sligo University Hospital	M-1M	2,225	2,372	606	503	-17.0%	552	-8.9%	181	178	145	180

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	17,061	17,115	4,243	3,897	-8.2%	4,186	-6.9%	1,444	1,412	1,210	1,275
Bantry General Hospital	M-1M	1	13	4	1	-75.0%				1		
Cork University Hospital	M-1M	10,059	10,332	2,539	2,334	-8.1%	2,420	-3.6%	836	842	728	764
Mercy University Hospital	M-1M	1	36	9	1	-88.9%						1
Tipperary University Hospital	M-1M	1,757	1,827	498	393	-21.1%	437	-10.1%	121	139	118	136
UH Kerry	M-1M	2,821	2,438	602	585	-2.8%	751	-22.1%	269	235	179	171
UH Waterford	M-1M	2,422	2,469	591	583	-1.4%	578	0.9%	218	195	185	203
UL Hospitals Group	M-1M	6,536	6,365	1,498	1,549	3.4%	1,626	-4.7%	574	551	502	496
Ennis Hospital	M-1M	4	24	6	1	-83.3%						1
UH Limerick	M-1M	91	106	24	20	-16.7%	20	0.0%	7	7	6	7
UMH Limerick	M-1M	6,441	6,235	1,468	1,528	4.1%	1,606	-4.9%	567	544	496	488

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	121,460	134,308	32,322	30,736	-4.9%	26,492	16.0%	10,704	9,683	9,925	11,128
Dublin Midlands Hospital Group	M-1M	16,746	19,029	4,567	4,490	-1.7%	3,640	23.4%	1,446	1,437	1,416	1,637
Coombe Women and Infants University Hospital	M-1M	22	16	3	9	200.0%	3	200.0%	4		4	5
MRH Portlaoise	M-1M	1,664	1,970	517	502	-2.9%	344	45.9%	151	165	152	185
MRH Tullamore	M-1M	3,232	3,984	921	880	-4.5%	696	26.4%	281	287	268	325
Naas General Hospital	M-1M	2,403	2,753	703	669	-4.8%	528	26.7%	233	224	205	240
St. James's Hospital	M-1M	5,156	5,567	1,289	1,337	3.7%	1,126	18.7%	408	431	426	480
St. Luke's Radiation Oncology Network	M-1M	221	307	76	73	-3.9%	37	97.3%	21	27	22	24
Tallaght University Hospital	M-1M	4,048	4,432	1,058	1,020	-3.6%	906	12.6%	348	303	339	378
Ireland East Hospital Group	M-1M	26,381	30,013	7,256	6,603	-9.0%	5,627	17.3%	2,374	2,050	2,156	2,397
Mater Misericordiae University Hospital	M-1M	5,143	5,678	1,386	1,191	-14.1%	1,162	2.5%	423	394	369	428
MRH Mullingar	M-1M	2,743	2,975	710	752	5.9%	622	20.9%	207	215	249	288
National Maternity Hospital	M-1M	15	33	9	5	-44.4%	4	25.0%			1	4
National Orthopaedic Hospital Cappagh	M-1M	362	515	103	98	-4.9%	46	113.0%	43	33	28	37
National Rehabilitation Hospital	M-1M	26	30	4	7	75.0%	5	40.0%	3	2	3	2
Our Lady's Hospital Navan	M-1M	1,550	1,653	379	402	6.1%	353	13.9%	150	112	120	170
Royal Victoria Eye and Ear Hospital	M-1M	280	406	98	92	-6.1%	50	84.0%	23	33	26	33
St. Columcille's Hospital	M-1M	1,841	2,138	521	506	-2.9%	347	45.8%	184	156	173	177
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	954	875	-8.3%	711	23.1%	332	283	286	306
St. Michael's Hospital	M-1M	889	907	226	268	18.6%	191	40.3%	105	86	83	99
St. Vincent's University Hospital	M-1M	6,379	7,220	1,854	1,462	-21.1%	1,377	6.2%	581	455	481	526
Wexford General Hospital	M-1M	3,601	4,254	1,012	945	-6.6%	759	24.5%	323	281	337	327
RCSI Hospitals Group	M-1M	18,350	19,963	4,897	4,879	-0.4%	3,965	23.1%	1,620	1,569	1,575	1,735
Beaumont Hospital	M-1M	6,800	7,487	1,887	1,734	-8.1%	1,480	17.2%	618	579	556	599
Cavan General Hospital	M-1M	2,744	2,885	725	737	1.7%	573	28.6%	238	216	253	268
Connolly Hospital	M-1M	3,682	4,026	994	1,046	5.2%	820	27.6%	313	340	329	377
Monaghan Hospital	M-1M				1							1
Our Lady of Lourdes Hospital	M-1M	5,110	5,538	1,286	1,357	5.5%	1,090	24.5%	450	434	434	489
Rotunda Hospital	M-1M	14	27	5	4	-20.0%	2	100.0%	1		3	1
Saolta University Health Care Group	M-1M	22,895	23,853	5,558	5,449	-2.0%	5,195	4.9%	2,003	1,654	1,745	2,050
Galway University Hospitals	M-1M	7,144	7,151	1,636	1,606	-1.8%	1,585	1.3%	607	508	510	588
Letterkenny University Hospital	M-1M	4,895	5,427	1,248	1,215	-2.6%	1,108	9.7%	446	355	386	474
Mayo University Hospital	M-1M	3,776	4,037	959	957	-0.2%	827	15.7%	319	284	321	352
Portiuncula University Hospital	M-1M	2,022	2,085	469	503	7.2%	472	6.6%	173	148	139	216
Roscommon University Hospital	M-1M	894	861	211	177	-16.1%	264	-33.0%	63	35	74	68
Sligo University Hospital	M-1M	4,164	4,292	1,035	991	-4.3%	939	5.5%	395	324	315	352

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	23,302	26,326	6,355	5,868	-7.7%	5,121	14.6%	2,013	1,861	1,936	2,071
Bantry General Hospital	M-1M	1,357	1,270	316	390	23.4%	296	31.8%	119	131	129	130
Cork University Hospital	M-1M	6,911	7,688	1,932	1,654	-14.4%	1,537	7.6%	584	523	543	588
Kilcreene Regional Orthopaedic Hospital	M-1M	139	149	37	41	10.8%	28	46.4%	22	4	17	20
Mallow General Hospital	M-1M	1,222	1,794	403	348	-13.6%	253	37.5%	115	94	129	125
Mercy University Hospital	M-1M	2,536	3,003	725	651	-10.2%	551	18.1%	203	208	217	226
South Infirmary Victoria University Hospital	M-1M	760	599	136	173	27.2%	137	26.3%	73	58	51	64
Tipperary University Hospital	M-1M	3,092	3,880	867	720	-17.0%	702	2.6%	238	240	241	239
UH Kerry	M-1M	2,819	2,958	724	703	-2.9%	625	12.5%	233	213	227	263
UH Waterford	M-1M	4,466	4,985	1,215	1,188	-2.2%	992	19.8%	426	390	382	416
UL Hospitals Group	M-1M	13,786	15,124	3,689	3,447	-6.6%	2,944	17.1%	1,248	1,112	1,097	1,238
Croom Orthopaedic Hospital	M-1M	349	476	113	112	-0.9%	48	133.3%	37	35	37	40
Ennis Hospital	M-1M	2,706	2,779	625	710	13.6%	624	13.8%	240	199	219	292
Nenagh Hospital	M-1M	937	1,069	243	247	1.6%	190	30.0%	92	89	73	85
St. John's Hospital Limerick	M-1M	1,487	1,682	419	350	-16.5%	297	17.8%	147	111	126	113
UH Limerick	M-1M	8,307	9,118	2,289	2,028	-11.4%	1,785	13.6%	732	678	642	708

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period April 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	197,726	228,838	54,243	52,867	-2.5%	41,748	26.6%	16,524	16,673	17,497	18,697
Dublin Midlands Hospital Group	M-1M	38,547	47,893	11,097	10,274	-7.4%	8,446	21.6%	3,332	3,220	3,380	3,674
Coombe Women and Infants University Hospital	M-1M	39	28	8	7	-12.5%	5	40.0%	6	1	3	3
MRH Portlaoise	M-1M	321	482	127	118	-7.1%	9	1,211.1%	12	14	50	54
MRH Tullamore	M-1M	6,766	6,590	1,637	1,861	13.7%	1,671	11.4%	624	570	599	692
Naas General Hospital	M-1M	908	1,125	273	266	-2.6%	181	47.0%	60	71	103	92
St. James's Hospital	M-1M	7,358	8,360	1,933	1,976	2.2%	1,434	37.8%	584	590	640	746
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	4,199	3,624	-13.7%	3,117	16.3%	1,283	1,167	1,190	1,267
Tallaght University Hospital	M-1M	8,795	11,784	2,920	2,422	-17.1%	2,029	19.4%	763	807	795	820
Ireland East Hospital Group	M-1M	41,022	47,141	11,233	11,070	-1.5%	8,408	31.7%	3,138	3,502	3,609	3,959
Mater Misericordiae University Hospital	M-1M	14,528	16,520	3,970	3,881	-2.2%	3,076	26.2%	1,094	1,242	1,248	1,391
MRH Mullingar	M-1M	696	813	178	236	32.6%	69	242.0%	62	68	82	86
National Maternity Hospital	M-1M	6	51	12	1	-91.7%			1			1
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	341	263	-22.9%	206	27.7%	77	81	70	112
National Rehabilitation Hospital	M-1M	86	70	10	44	340.0%	10	340.0%	21	21	14	9
Our Lady's Hospital Navan	M-1M	499	526	108	142	31.5%	48	195.8%	33	42	49	51
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	1,902	1,844	-3.0%	1,500	22.9%	529	626	581	637
St. Columcille's Hospital	M-1M	517	581	124	113	-8.9%	106	6.6%	28	26	41	46
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	297	350	17.8%	256	36.7%	87	101	133	116
St. Michael's Hospital	M-1M	618	615	145	179	23.4%	122	46.7%	31	43	71	65
St. Vincent's University Hospital	M-1M	13,631	15,187	3,569	3,628	1.7%	2,758	31.5%	1,060	1,137	1,192	1,299
Wexford General Hospital	M-1M	1,293	2,471	577	389	-32.6%	257	51.4%	115	115	128	146
RCSI Hospitals Group	M-1M	28,928	33,260	8,028	7,508	-6.5%	6,231	20.5%	2,343	2,387	2,501	2,620
Beaumont Hospital	M-1M	18,970	22,694	5,556	4,848	-12.7%	4,265	13.7%	1,520	1,530	1,630	1,688
Cavan General Hospital	M-1M	4,171	4,297	1,046	1,007	-3.7%	1,042	-3.4%	319	319	325	363
Connolly Hospital	M-1M	1,279	1,435	321	322	0.3%	182	76.9%	96	109	111	102
Louth County Hospital	M-1M	1,268	1,648	411	377	-8.3%	157	140.1%	118	140	117	120
Monaghan Hospital	M-1M	708	774	169	185	9.5%	84	120.2%	49	55	67	63
Our Lady of Lourdes Hospital	M-1M	2,497	2,365	512	761	48.6%	494	54.0%	239	230	248	283
Rotunda Hospital	M-1M	35	47	13	8	-38.5%	7	14.3%	2	4	3	1
Saolta University Health Care Group	M-1M	39,378	42,974	10,043	10,714	6.7%	8,143	31.6%	3,573	3,348	3,538	3,828
Galway University Hospitals	M-1M	16,869	19,773	4,426	4,639	4.8%	3,394	36.7%	1,593	1,430	1,541	1,668
Letterkenny University Hospital	M-1M	6,735	6,178	1,467	1,827	24.5%	1,435	27.3%	598	571	617	639
Mayo University Hospital	M-1M	4,881	5,189	1,301	1,373	5.5%	1,139	20.5%	449	455	441	477
Portiuncula University Hospital	M-1M	1,028	873	229	247	7.9%	207	19.3%	83	79	80	88
Roscommon University Hospital	M-1M	1,408	1,439	302	347	14.9%	253	37.2%	93	63	134	150
Sligo University Hospital	M-1M	8,457	9,522	2,318	2,281	-1.6%	1,715	33.0%	757	750	725	806

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period April 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	36,978	43,470	10,410	9,588	-7.9%	7,817	22.7%	3,027	3,152	3,195	3,241
Bantry General Hospital	M-1M	350	371	84	69	-17.9%	56	23.2%	21	20	31	18
Cork University Hospital	M-1M	11,817	15,996	3,847	2,929	-23.9%	2,761	6.1%	947	965	916	1,048
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	14	15	7.1%	13	15.4%	6	5	4	6
Mallow General Hospital	M-1M	653	584	132	161	22.0%	101	59.4%	40	47	51	63
Mercy University Hospital	M-1M	3,619	3,833	937	1,067	13.9%	705	51.3%	332	324	354	389
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	1,463	1,659	13.4%	1,118	48.4%	444	520	592	547
Tipperary University Hospital	M-1M	717	783	170	210	23.5%	126	66.7%	59	49	71	90
UH Kerry	M-1M	3,608	4,073	966	810	-16.1%	823	-1.6%	268	321	312	177
UH Waterford	M-1M	10,377	11,525	2,797	2,668	-4.6%	2,114	26.2%	910	901	864	903
UL Hospitals Group	M-1M	12,873	14,100	3,432	3,713	8.2%	2,703	37.4%	1,111	1,064	1,274	1,375
Croom Orthopaedic Hospital	M-1M	129	99	27	70	159.3%	19	268.4%	14	7	32	31
Ennis Hospital	M-1M	512	764	184	159	-13.6%	64	148.4%	55	29	60	70
Nenagh Hospital	M-1M	726	942	242	224	-7.4%	71	215.5%	76	32	109	83
St. John's Hospital Limerick	M-1M	441	452	115	116	0.9%	52	123.1%	42	21	49	46
UH Limerick	M-1M	11,065	11,843	2,864	3,144	9.8%	2,497	25.9%	924	975	1,024	1,145

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period April 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	92,667	98,503	23,445	20,035	-14.5%	17,282	15.9%	7,093	6,505	7,131	6,399
Children's Health Ireland	M-1M	544	632	147	111	-24.5%	102	8.8%	43	31	33	47
Dublin Midlands Hospital Group	M-1M	16,588	17,954	4,301	3,887	-9.6%	3,374	15.2%	1,091	1,149	1,401	1,337
MRH Portlaoise	M-1M	709	1,214	286	241	-15.7%	3	7,933.3%	1	31	97	113
MRH Tullamore	M-1M	1,315	1,739	431	297	-31.1%	85	249.4%	132	74	139	84
Naas General Hospital	M-1M	1,107	1,958	352	262	-25.6%	65	303.1%	54	14	121	127
St. James's Hospital	M-1M	9,186	9,047	2,266	2,075	-8.4%	2,215	-6.3%	593	686	713	676
St. Luke's Radiation Oncology Network	M-1M	3	39	6			2					
Tallaght University Hospital	M-1M	4,268	3,957	960	1,012	5.4%	1,004	0.8%	311	344	331	337
Ireland East Hospital Group	M-1M	18,962	20,215	4,815	3,918	-18.6%	3,839	2.1%	1,372	1,557	1,279	1,082
Mater Misericordiae University Hospital	M-1M	3,969	4,642	1,132	1,130	-0.2%	812	39.2%	304	359	375	396
MRH Mullingar	M-1M	2,004	2,451	585	543	-7.2%	145	274.5%	158	162	212	169
Our Lady's Hospital Navan	M-1M	1,552	1,884	467	410	-12.2%	231	77.5%	140	133	143	134
Royal Victoria Eye and Ear Hospital	M-1M	38	19	5	3	-40.0%	8	-62.5%	1	2		1
St. Columcille's Hospital	M-1M	787	856	192	51	-73.4%	163	-68.7%	35	48	2	1
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	245	312	27.3%	171	82.5%	103	81	118	113
St. Michael's Hospital	M-1M	2,238	1,958	455	553	21.5%	582	-5.0%	116	187	194	172
St. Vincent's University Hospital	M-1M	5,326	4,500	1,093	376	-65.6%	1,276	-70.5%	328	353	10	13
Wexford General Hospital	M-1M	2,051	2,598	641	540	-15.8%	451	19.7%	187	232	225	83
RCSI Hospitals Group	M-1M	18,327	18,077	4,167	3,256	-21.9%	3,092	5.3%	1,331	1,097	1,162	997
Beaumont Hospital	M-1M	4,924	5,036	1,178	80	-93.2%	1,234	-93.5%	287	69	10	1
Cavan General Hospital	M-1M	1,936	2,877	674	452	-32.9%	134	237.3%	166	63	204	185
Connolly Hospital	M-1M	4,332	3,949	821	970	18.1%	625	55.2%	321	348	336	286
Louth County Hospital	M-1M	2,372	2,446	562	528	-6.0%	402	31.3%	176	216	181	131
Monaghan Hospital	M-1M	2,760	1,999	501	761	51.9%	212	259.0%	209	239	273	249
Our Lady of Lourdes Hospital	M-1M	2,003	1,770	431	465	7.9%	485	-4.1%	172	162	158	145
Saolta University Health Care Group	M-1M	15,289	16,286	3,828	4,041	5.6%	2,717	48.7%	1,416	1,312	1,494	1,235
Galway University Hospitals	M-1M	4,169	4,428	1,001	734	-26.7%	561	30.8%	361	367	339	28
Letterkenny University Hospital	M-1M	3,512	3,445	876	1,295	47.8%	664	95.0%	394	355	476	464
Mayo University Hospital	M-1M	1,581	2,483	564	545	-3.4%	250	118.0%	186	181	178	186
Portiuncula University Hospital	M-1M	1,348	1,185	271	325	19.9%	189	72.0%	110	92	105	128
Roscommon University Hospital	M-1M	2,621	2,694	629	609	-3.2%	594	2.5%	197	138	225	246
Sligo University Hospital	M-1M	2,058	2,051	487	533	9.4%	459	16.1%	168	179	171	183

Level of GI scope activity (KPI-A132)						Reporting Period April 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	18,891	18,545	4,427	3,852	-13.0%	3,609	6.7%	1,502	1,215	1,375	1,262
Bantry General Hospital	M-1M	620	785	200	130	-35.0%	77	68.8%	49	48	50	32
Cork University Hospital	M-1M	1,919	1,968	446	519	16.4%	419	23.9%	122	143	185	191
Mallow General Hospital	M-1M	2,489	2,262	579	543	-6.2%	532	2.1%	173	153	213	177
Mercy University Hospital	M-1M	4,132	3,961	988	1,054	6.7%	810	30.1%	359	250	361	443
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	529	579	9.5%	470	23.2%	173	191	195	193
Tipperary University Hospital	M-1M	2,704	2,545	586	365	-37.7%	571	-36.1%	219	188	120	57
UH Kerry	M-1M	3,035	3,171	708	253	-64.3%	502	-49.6%	239	100	100	53
UH Waterford	M-1M	1,650	1,589	391	409	4.6%	228	79.4%	168	142	151	116
UL Hospitals Group	M-1M	4,066	6,794	1,760	970	-44.9%	549	76.7%	338	144	387	439
Ennis Hospital	M-1M	1,076	2,309	579	238	-58.9%	147	61.9%	86	33	90	115
Nenagh Hospital	M-1M	1,077	1,553	406	290	-28.6%	151	92.1%	87	38	117	135
St. John's Hospital Limerick	M-1M	1,201	1,210	282	268	-5.0%	151	77.5%	98	43	115	110
UH Limerick	M-1M	712	1,722	493	174	-64.7%	100	74.0%	67	30	65	79

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period April 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	179,410	216,840	54,207	43,081	-20.5%	44,091	-2.3%	15,916	15,474	14,223	13,384
Children's Health Ireland	M-1M	943	1,248	312	243	-22.1%	212	14.6%	93	88	78	77
Dublin Midlands Hospital Group	M-1M	28,451	36,972	9,243	6,106	-33.9%	6,769	-9.8%	2,621	2,551	2,366	1,189
MRH Tullamore	M-1M	13,170	14,508	3,627	3,240	-10.7%	3,434	-5.6%	1,115	1,080	1,015	1,145
St. James's Hospital	M-1M		1,248	312								
Tallaght University Hospital	M-1M	15,281	21,216	5,304	2,866	-46.0%	3,335	-14.1%	1,506	1,471	1,351	44
Ireland East Hospital Group	M-1M	20,684	28,080	7,017	5,099	-27.3%	5,030	1.4%	1,901	1,914	1,689	1,496
Mater Misericordiae University Hospital	M-1M	11,289	15,288	3,819	3,176	-16.8%	2,639	20.3%	1,099	1,072	988	1,116
St. Vincent's University Hospital	M-1M	9,395	12,792	3,198	1,923	-39.9%	2,391	-19.6%	802	842	701	380
RCSI Hospitals Group	M-1M	31,608	36,816	9,204	7,962	-13.5%	7,964	0.0%	2,716	2,644	2,491	2,827
Beaumont Hospital	M-1M	22,730	26,052	6,513	5,758	-11.6%	5,797	-0.7%	1,946	1,910	1,804	2,044
Cavan General Hospital	M-1M	8,878	10,764	2,691	2,204	-18.1%	2,167	1.7%	770	734	687	783
Saolta University Health Care Group	M-1M	34,619	40,716	10,179	8,658	-14.9%	8,709	-0.6%	3,063	2,907	2,718	3,033
Galway University Hospitals	M-1M	8,635	11,544	2,886	2,140	-25.8%	2,374	-9.9%	773	697	667	776
Letterkenny University Hospital	M-1M	8,458	9,360	2,340	2,083	-11.0%	2,056	1.3%	727	690	664	729
Mayo University Hospital	M-1M	9,429	10,920	2,730	2,344	-14.1%	2,352	-0.3%	842	806	743	795
Sligo University Hospital	M-1M	8,097	8,892	2,223	2,091	-5.9%	1,927	8.5%	721	714	644	733
South/South West Hospital Group	M-1M	43,866	51,480	12,870	10,157	-21.1%	10,718	-5.2%	3,866	3,780	3,355	3,022
Cork University Hospital	M-1M	22,128	25,740	6,435	5,448	-15.3%	5,488	-0.7%	1,899	1,909	1,650	1,889
UH Kerry	M-1M	7,575	7,956	1,989	1,135	-42.9%	1,894	-40.1%	641	594	536	5
UH Waterford	M-1M	14,163	17,784	4,446	3,574	-19.6%	3,336	7.1%	1,326	1,277	1,169	1,128
UL Hospitals Group	M-1M	19,239	21,528	5,382	4,856	-9.8%	4,689	3.6%	1,656	1,590	1,526	1,740
UH Limerick	M-1M	19,239	21,528	5,382	4,856	-9.8%	4,689	3.6%	1,656	1,590	1,526	1,740

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	210,180	242,642	58,828	42,686	-27.4%	49,577	-13.9%	17,685	15,962	14,702	12,022
Children's Health Ireland	M-1M	2,755	3,685	961	687	-28.5%	581	18.2%	277	252	214	221
Dublin Midlands Hospital Group	M-1M	80,565	93,164	21,688	14,713	-32.2%	17,936	-18.0%	6,873	6,094	5,570	3,049
MRH Portlaoise	M-1M		1									
MRH Tullamore	M-1M	4,350	5,874	1,403	936	-33.3%	1,060	-11.7%	323	356	362	218
Naas General Hospital	M-1M	473	548	126	115	-8.7%	118	-2.5%	44	39	36	40
St. James's Hospital	M-1M	12,088	12,754	3,013	3,057	1.5%	2,954	3.5%	1,149	1,063	1,110	884
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	15,794	10,115	-36.0%	12,775	-20.8%	5,033	4,351	3,908	1,856
Tallaght University Hospital	M-1M	4,539	5,545	1,352	490	-63.8%	1,029	-52.4%	324	285	154	51
Ireland East Hospital Group	M-1M	24,667	24,058	5,859	5,475	-6.6%	5,764	-5.0%	2,024	2,058	1,719	1,698
Mater Misericordiae University Hospital	M-1M	11,100	11,232	2,894	2,818	-2.6%	2,604	8.2%	946	952	895	971
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	501	512	2.2%	500	2.4%	126	178	173	161
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	2,166	1,930	-10.9%	2,464	-21.7%	872	856	565	509
Wexford General Hospital	M-1M	903	1,306	294	215	-26.9%	196	9.7%	80	72	86	57
RCSI Hospitals Group	M-1M	17,096	18,289	4,440	2,304	-48.1%	4,068	-43.4%	1,350	887	708	709
Beaumont Hospital	M-1M	9,452	9,989	2,475	444	-82.1%	2,280	-80.5%	711	285	112	47
Cavan General Hospital	M-1M	1,876	2,511	608	474	-22.0%	452	4.9%	147	155	151	168
Connolly Hospital	M-1M	365	499	120	70	-41.7%	97	-27.8%	21	21	21	28
Monaghan Hospital	M-1M	5	8	2			1					
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	1,234	1,316	6.6%	1,238	6.3%	471	426	424	466
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	36,911	41,414	9,778	8,619	-11.9%	8,978	-4.0%	3,106	2,860	2,955	2,804
Galway University Hospitals	M-1M	25,083	28,589	6,544	6,047	-7.6%	5,992	0.9%	2,142	1,975	2,125	1,947
Letterkenny University Hospital	M-1M	4,299	4,292	1,048	1,112	6.1%	1,047	6.2%	365	345	359	408
Mayo University Hospital	M-1M	2,234	3,433	887	148	-83.3%	594	-75.1%	184	112	28	8
Portiuncula University Hospital	M-1M	1,888	1,886	495	522	5.5%	439	18.9%	168	186	162	174
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	803	790	-1.6%	906	-12.8%	247	242	281	267

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	40,754	52,751	13,896	8,860	-36.2%	10,307	-14.0%	3,427	3,181	2,876	2,803
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,798	34,235	9,419	5,876	-37.6%	6,456	-9.0%	2,168	1,983	1,884	2,009
Mallow General Hospital	M-1M	1	12	6								
Mercy University Hospital	M-1M	3,820	4,277	1,102	1,185	7.5%	918	29.1%	354	377	370	438
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	804	581	-27.7%	572	1.6%	176	187	174	220
Tipperary University Hospital	M-1M	941	1,163	242	249	2.9%	239	4.2%	82	97	94	58
UH Kerry	M-1M	3,258	3,226	794	497	-37.4%	785	-36.7%	227	255	236	6
UH Waterford	M-1M	5,457	6,544	1,523	472	-69.0%	1,337	-64.7%	420	282	118	72
UL Hospitals Group	M-1M	7,432	9,281	2,206	2,028	-8.1%	1,943	4.4%	628	630	660	738
Ennis Hospital	M-1M	24	37	1	16	1,500.0%	1	1,500.0%	6	2	8	6
Nenagh Hospital	M-1M	48	117	28	28	0.0%	12	133.3%	7	7	13	8
UH Limerick	M-1M	7,360	9,127	2,177	1,984	-8.9%	1,930	2.8%	615	621	639	724

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period April 2022											
	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	87.8%	86.8%	-1.1%	12.2%	13.2%	8.2%	87.8%	85.3%	-2.8%	12.2%	14.7%	20.5%	88.1%	87.5%	-0.7%	11.9%	12.5%	5.0%
Children's Health Ireland	M-1M	85.4%	86.2%	0.9%	14.6%	13.8%	-5.5%	70.0%	78.2%	11.7%	30.0%	21.8%	-27.3%	88.8%	88.7%	-0.1%	11.2%	11.3%	0.9%
Dublin Midlands Hospital Group	M-1M	86.8%	86.7%	-0.1%	13.2%	13.3%	0.8%	91.3%	86.7%	-5.0%	8.7%	13.3%	52.9%	84.7%	87.1%	2.8%	15.3%	12.9%	-15.7%
Coombe Women and Infants University Hospital	M-1M	86.0%	84.9%	-1.3%	14.0%	15.1%	7.9%	80.5%	82.8%	2.9%	19.5%	17.2%	-11.8%	87.1%	81.2%	-6.8%	12.9%	18.8%	45.7%
MRH Portlaoise	M-1M	86.4%	90.8%	5.1%	13.6%	9.2%	-32.4%	97.5%	97.1%	-0.4%	2.5%	2.9%	16.0%	98.2%	87.1%	-11.3%	1.8%	12.9%	616.7%
MRH Tullamore	M-1M	87.8%	83.6%	-4.8%	12.2%	16.4%	34.4%	90.5%	88.7%	-2.0%	9.5%	11.3%	18.9%	93.8%	92.1%	-1.8%	6.2%	7.9%	27.4%
Naas General Hospital	M-1M	91.8%	90.8%	-1.1%	8.2%	9.2%	12.2%	97.4%	94.8%	-2.7%	2.6%	5.2%	100.0%	87.3%	83.4%	-4.5%	12.7%	16.6%	30.7%
St. James's Hospital	M-1M	90.9%	91.1%	0.2%	9.1%	8.9%	-2.2%	89.2%	81.0%	-9.2%	10.8%	19.0%	75.9%	78.7%	85.3%	8.4%	21.3%	14.7%	-31.0%
St. Luke's Radiation Oncology Network	M-1M	84.1%	82.2%	-2.3%	15.9%	17.8%	11.9%	13.4%	8.7%	-35.1%	86.6%	91.3%	5.4%	84.5%	87.9%	4.0%	15.5%	12.1%	-21.9%
Tallaght University Hospital	M-1M	80.2%	79.9%	-0.4%	19.8%	20.1%	1.5%	93.6%	87.4%	-6.6%	6.4%	12.6%	96.9%	85.9%	86.9%	1.2%	14.1%	13.1%	-7.1%
Ireland East Hospital Group	M-1M	87.3%	87.5%	0.2%	12.7%	12.5%	-1.6%	85.5%	83.7%	-2.1%	14.5%	16.3%	12.4%	93.4%	92.1%	-1.4%	6.6%	7.9%	19.7%
Mater Misericordiae University Hospital	M-1M	93.0%	93.2%	0.2%	7.0%	6.8%	-2.9%	83.9%	80.6%	-3.9%	16.1%	19.4%	20.5%	96.9%	96.4%	-0.5%	3.1%	3.6%	16.1%
MRH Mullingar	M-1M	90.7%	92.5%	2.0%	9.3%	7.5%	-19.4%	95.2%	93.3%	-2.0%	4.8%	6.7%	39.6%	70.7%	70.0%	-1.0%	29.3%	30.0%	2.4%
National Maternity Hospital	M-1M	63.6%	66.9%	5.2%	36.4%	33.1%	-9.1%	81.3%	83.0%	2.1%	18.7%	17.0%	-9.1%	68.0%	72.8%	7.1%	32.0%	27.2%	-15.0%
National Orthopaedic Hospital Cappagh	M-1M	71.7%	73.5%	2.5%	28.3%	26.5%	-6.4%	0.5%	0.2%	-60.0%	99.5%	99.8%	0.3%	71.8%	72.9%	1.5%	28.2%	27.1%	-3.9%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	98.4%	92.9%	-5.6%	1.6%	7.1%	343.7%	97.4%	86.7%	-11.0%	2.6%	13.3%	411.5%	86.1%	85.0%	-1.3%	13.9%	15.0%	7.9%
Royal Victoria Eye and Ear Hospital	M-1M	62.2%	55.2%	-11.3%	37.8%	44.8%	18.5%	29.6%	25.4%	-14.2%	70.4%	74.6%	6.0%	82.7%	79.1%	-4.4%	17.3%	20.9%	20.8%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		91.1%	97.2%	6.7%	8.9%	2.8%	-68.5%	98.7%	98.0%	-0.7%	1.3%	2.0%	53.8%
St. Luke's General Hospital Kilkenny	M-1M	89.6%	88.2%	-1.6%	10.4%	11.8%	13.5%	97.8%	96.7%	-1.1%	2.2%	3.3%	50.0%	95.8%	96.5%	0.7%	4.2%	3.5%	-16.7%
St. Michael's Hospital	M-1M	85.8%	80.5%	-6.2%	14.2%	19.5%	37.3%	63.4%	77.2%	21.8%	36.6%	22.8%	-37.7%	89.4%	85.5%	-4.4%	10.6%	14.5%	36.8%
St. Vincent's University Hospital	M-1M	88.5%	85.7%	-3.2%	11.5%	14.3%	24.3%	81.6%	78.2%	-4.2%	18.4%	21.8%	18.5%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	92.5%	93.5%	1.1%	7.5%	6.5%	-13.3%	97.4%	95.5%	-2.0%	2.6%	4.5%	73.1%	78.9%	79.0%	0.1%	21.1%	21.0%	-0.5%
RCSI Hospitals Group	M-1M	89.8%	88.6%	-1.3%	10.2%	11.4%	11.8%	90.8%	88.0%	-3.1%	9.2%	12.0%	30.4%	93.5%	92.6%	-1.0%	6.5%	7.4%	13.8%
Beaumont Hospital	M-1M	90.6%	87.2%	-3.8%	9.4%	12.8%	36.2%	85.5%	82.3%	-3.7%	14.5%	17.7%	22.1%	95.6%	96.6%	1.0%	4.4%	3.4%	-22.7%
Cavan General Hospital	M-1M	88.3%	87.2%	-1.2%	11.7%	12.8%	9.4%	94.6%	89.4%	-5.5%	5.4%	10.6%	96.3%	96.4%	91.1%	-5.5%	3.6%	8.9%	147.2%
Connolly Hospital	M-1M	97.4%	96.4%	-1.0%	2.6%	3.6%	38.5%	91.3%	89.6%	-1.9%	8.7%	10.4%	19.5%	92.6%	88.4%	-4.5%	7.4%	11.6%	56.8%
Louth County Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	0.0%	-100.0%		100.0%		88.3%	86.5%	-2.0%	11.7%	13.5%	15.4%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		91.2%	79.9%	-12.4%	8.8%	20.1%	128.4%
Our Lady of Lourdes Hospital	M-1M	90.3%	90.4%	0.1%	9.7%	9.6%	-1.0%	94.8%	94.4%	-0.4%	5.2%	5.6%	7.7%	93.1%	92.5%	-0.6%	6.9%	7.5%	8.7%
Rotunda Hospital	M-1M	81.1%	79.3%	-2.2%	18.9%	20.7%	9.5%	87.9%	65.7%	-25.3%	12.1%	34.3%	183.5%	80.2%	76.5%	-4.6%	19.8%	23.5%	18.7%
Saolta University Health Care Group	M-1M	93.0%	92.2%	-0.9%	7.0%	7.8%	11.4%	89.7%	85.7%	-4.5%	10.3%	14.3%	38.8%	90.6%	89.4%	-1.3%	9.4%	10.6%	12.8%
Galway University Hospitals	M-1M	93.1%	89.4%	-4.0%	6.9%	10.6%	53.6%	83.8%	74.0%	-11.7%	16.2%	26.0%	60.5%	92.8%	91.6%	-1.3%	7.2%	8.4%	16.7%
Letterkenny University Hospital	M-1M	93.8%	95.0%	1.3%	6.2%	5.0%	-19.4%	92.6%	93.2%	0.6%	7.4%	6.8%	-8.1%	90.5%	89.5%	-1.1%	9.5%	10.5%	10.5%
Mayo University Hospital	M-1M	93.2%	92.2%	-1.1%	6.8%	7.8%	14.7%	95.2%	92.2%	-3.2%	4.8%	7.8%	62.5%	95.1%	90.7%	-4.6%	4.9%	9.3%	89.8%
Portiuncula University Hospital	M-1M	91.8%	92.6%	0.9%	8.2%	7.4%	-9.8%	96.1%	96.0%	-0.1%	3.9%	4.0%	2.6%	82.1%	82.7%	0.7%	17.9%	17.3%	-3.4%
Roscommon University Hospital	M-1M	88.0%	93.8%	6.6%	12.0%	6.2%	-48.3%	69.4%	53.2%	-23.3%	30.6%	46.8%	52.9%	85.5%	83.5%	-2.3%	14.5%	16.5%	13.8%
Sligo University Hospital	M-1M	93.1%	93.2%	0.1%	6.9%	6.8%	-1.4%	92.1%	91.9%	-0.2%	7.9%	8.1%	2.5%	85.4%	85.6%	0.2%	14.6%	14.4%	-1.4%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period April 2022											
	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	83.6%	81.2%	-2.9%	16.4%	18.8%	14.6%	85.2%	82.4%	-3.3%	14.8%	17.6%	18.9%	82.3%	80.5%	-2.2%	17.7%	19.5%	10.2%
Bantry General Hospital	M-1M	94.5%	93.5%	-1.1%	5.5%	6.5%	18.2%	96.8%	99.0%	2.3%	3.2%	1.0%	-68.8%	90.5%	83.6%	-7.6%	9.5%	16.4%	72.6%
Cork University Hospital	M-1M	84.8%	84.6%	-0.2%	15.2%	15.4%	1.3%	86.4%	82.8%	-4.2%	13.6%	17.2%	26.5%	88.8%	87.9%	-1.0%	11.2%	12.1%	8.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	78.0%	77.8%	-0.3%	22.0%	22.2%	0.9%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.5%	75.1%	-9.0%	17.5%	24.9%	42.3%
Mallow General Hospital	M-1M	79.9%	73.5%	-8.0%	20.1%	26.5%	31.8%	78.0%	84.5%	8.3%	22.0%	15.5%	-29.5%	66.5%	68.8%	3.5%	33.5%	31.2%	-6.9%
Mercy University Hospital	M-1M	70.0%	64.4%	-8.0%	30.0%	35.6%	18.7%	76.5%	73.0%	-4.6%	23.5%	27.0%	14.9%	60.3%	58.9%	-2.3%	39.7%	41.1%	3.5%
South Infirmary Victoria University Hospital	M-1M	62.8%	59.5%	-5.3%	37.2%	40.5%	8.9%	43.7%	18.7%	-57.2%	56.3%	81.3%	44.4%	63.1%	65.6%	4.0%	36.9%	34.4%	-6.8%
Tipperary University Hospital	M-1M	87.6%	85.4%	-2.5%	12.4%	14.6%	17.7%	95.0%	93.0%	-2.1%	5.0%	7.0%	40.0%	80.3%	79.6%	-0.9%	19.7%	20.4%	3.6%
UH Kerry	M-1M	86.3%	84.3%	-2.3%	13.7%	15.7%	14.6%	94.0%	93.5%	-0.5%	6.0%	6.5%	8.3%	97.1%	96.4%	-0.7%	2.9%	3.6%	24.1%
UH Waterford	M-1M	86.2%	81.1%	-5.9%	13.8%	18.9%	37.0%	90.7%	89.4%	-1.4%	9.3%	10.6%	14.0%	91.8%	89.7%	-2.3%	8.2%	10.3%	25.6%
UL Hospitals Group	M-1M	85.7%	83.8%	-2.2%	14.3%	16.2%	13.3%	91.3%	89.4%	-2.1%	8.7%	10.6%	21.8%	77.5%	74.5%	-3.9%	22.5%	25.5%	13.3%
Croom Orthopaedic Hospital	M-1M	59.6%	61.2%	2.7%	40.4%	38.8%	-4.0%	39.4%	33.2%	-15.7%	60.6%	66.8%	10.2%	74.2%	77.2%	4.0%	25.8%	22.8%	-11.6%
Ennis Hospital	M-1M	98.5%	99.5%	1.0%	1.5%	0.5%	-66.7%	99.9%	99.7%	-0.2%	0.1%	0.3%	200.0%	73.7%	67.1%	-9.0%	26.3%	32.9%	25.1%
Nenagh Hospital	M-1M	94.8%	91.2%	-3.8%	5.2%	8.8%	69.2%	99.0%	98.4%	-0.6%	1.0%	1.6%	60.0%	82.7%	74.4%	-10.0%	17.3%	25.6%	48.0%
St. John's Hospital Limerick	M-1M	94.5%	87.5%	-7.4%	5.5%	12.5%	127.3%	76.4%	70.0%	-8.4%	23.6%	30.0%	27.1%	60.6%	60.3%	-0.5%	39.4%	39.7%	0.8%
UH Limerick	M-1M	83.1%	80.9%	-2.6%	16.9%	19.1%	13.0%	91.2%	91.1%	-0.1%	8.8%	8.9%	1.1%	78.1%	76.0%	-2.7%	21.9%	24.0%	9.6%
UMH Limerick	M-1M	78.5%	79.5%	1.3%	21.5%	20.5%	-4.7%	98.5%	99.1%	0.6%	1.5%	0.9%	-40.0%		100.0%		100.0%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	1,448,550	1,623,441	533,646	525,656	-1.5%	411,705	27.7%	123,942	123,950	142,493	135,271
Children's Health Ireland	M	95,974	128,338	42,105	47,035	11.7%	24,437	92.5%	10,232	10,756	13,710	12,337
Dublin Midlands Hospital Group	M	196,959	223,431	73,457	71,364	-2.8%	59,031	20.9%	17,055	17,083	19,274	17,952
MRH Portlaoise	M	37,863	40,824	13,422	14,163	5.5%	10,362	36.7%	3,312	3,371	3,917	3,563
MRH Tullamore	M	36,070	41,134	13,523	12,806	-5.3%	10,031	27.7%	2,998	2,990	3,476	3,342
Naas General Hospital	M	22,476	31,683	10,416	10,411	-0.1%	8,539	21.9%	2,435	2,469	2,804	2,703
St. James's Hospital	M	48,394	52,786	17,354	17,021	-1.9%	14,214	19.7%	4,135	4,060	4,623	4,203
Tallaght University Hospital	M	52,156	57,003	18,741	16,963	-9.5%	15,885	6.8%	4,175	4,193	4,454	4,141
Ireland East Hospital Group	M	327,629	360,937	118,664	116,276	-2.0%	93,186	24.8%	27,559	27,623	31,466	29,628
Mater Misericordiae University Hospital	M	89,335	97,891	32,183	31,681	-1.6%	26,364	20.2%	7,316	7,743	8,603	8,019
MRH Mullingar	M	36,074	38,146	12,541	13,230	5.5%	10,191	29.8%	3,182	3,110	3,603	3,335
Our Lady's Hospital Navan	M	23,178	26,304	8,648	8,451	-2.3%	6,690	26.3%	2,002	1,902	2,292	2,255
St. Columcille's Hospital	M	8,747	11,010	3,620	3,520	-2.8%	2,037	72.8%	696	810	1,017	997
St. Luke's General Hospital Kilkenny	M	47,448	51,017	16,773	16,719	-0.3%	13,448	24.3%	4,055	4,030	4,471	4,163
St. Michael's Hospital	M	16,643	18,988	6,243	6,036	-3.3%	4,357	38.5%	1,362	1,496	1,621	1,557
St. Vincent's University Hospital	M	60,748	66,255	21,783	20,655	-5.2%	17,453	18.3%	5,225	4,802	5,634	4,994
Wexford General Hospital	M	45,456	51,326	16,874	15,984	-5.3%	12,646	26.4%	3,721	3,730	4,225	4,308
RCSI Hospitals Group	M	230,309	248,144	81,582	80,397	-1.5%	66,090	21.6%	19,300	18,941	21,869	20,287
Beaumont Hospital	M	61,484	65,597	21,566	20,822	-3.5%	18,346	13.5%	5,197	4,960	5,562	5,103
Cavan General Hospital	M	38,759	41,328	13,587	14,705	8.2%	10,532	39.6%	3,452	3,446	4,068	3,739
Connolly Hospital	M	47,831	50,386	16,565	16,246	-1.9%	14,418	12.7%	4,015	3,796	4,373	4,062
Louth County Hospital	M	11,327	13,747	4,520	4,104	-9.2%	2,788	47.2%	803	929	1,190	1,182
Monaghan Hospital	M	5,374	6,459	2,123	1,794	-15.5%	1,330	34.9%	383	414	471	526
Our Lady of Lourdes Hospital	M	65,534	70,628	23,220	22,726	-2.1%	18,676	21.7%	5,450	5,396	6,205	5,675
Saolta University Health Care Group	M	227,787	249,267	81,951	79,177	-3.4%	64,348	23.0%	18,938	18,723	20,531	20,985
Galway University Hospitals	M	68,887	77,253	25,398	24,120	-5.0%	19,186	25.7%	5,599	5,779	6,505	6,237
Letterkenny University Hospital	M	46,150	49,239	16,188	15,939	-1.5%	13,606	17.1%	3,735	3,723	4,339	4,142
Mayo University Hospital	M	32,817	36,040	11,849	10,989	-7.3%	8,533	28.8%	2,863	2,845	2,151	3,130
Portiuncula University Hospital	M	25,112	27,042	8,890	9,761	9.8%	7,041	38.6%	2,222	2,225	2,657	2,657
Roscommon University Hospital	M	9,336	11,196	3,681	3,543	-3.7%	2,338	51.5%	759	662	1,087	1,035
Sligo University Hospital	M	45,485	48,497	15,944	14,825	-7.0%	13,644	8.7%	3,760	3,489	3,792	3,784

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M	259,558	288,655	94,900	91,791	-3.3%	73,702	24.5%	21,458	21,731	24,928	23,674
Bantry General Hospital	M	5,443	6,951	2,285	1,961	-14.2%	1,385	41.6%	415	423	499	624
Cork University Hospital	M	69,007	75,773	24,912	23,484	-5.7%	20,043	17.2%	5,759	5,660	6,300	5,765
Mallow General Hospital	M	7,505	9,847	3,237	3,075	-5.0%	1,718	79.0%	631	725	855	864
Mercy University Hospital	M	45,760	52,485	17,255	16,677	-3.4%	12,653	31.8%	3,854	3,945	4,593	4,285
Tipperary University Hospital	M	39,849	42,035	13,820	13,935	0.8%	11,683	19.3%	3,287	3,283	3,775	3,590
UH Kerry	M	36,719	38,817	12,762	13,148	3.0%	11,121	18.2%	2,842	3,112	3,705	3,489
UH Waterford	M	55,275	62,748	20,630	19,511	-5.4%	15,099	29.2%	4,670	4,583	5,201	5,057
UL Hospitals Group	M	110,334	124,667	40,987	39,616	-3.3%	30,911	28.2%	9,400	9,093	10,715	10,408
Ennis Hospital	M	11,222	13,406	4,407	3,811	-13.5%	3,011	26.6%	822	785	1,050	1,154
Nenagh Hospital	M	9,971	12,347	4,059	3,924	-3.3%	2,332	68.3%	780	861	1,091	1,192
St. John's Hospital Limerick	M	12,668	14,358	4,720	5,333	13.0%	3,372	58.2%	1,187	1,220	1,484	1,442
UH Limerick	M	76,473	84,557	27,800	26,548	-4.5%	22,196	19.6%	6,611	6,227	7,090	6,620

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	1,197,840	1,337,407	439,696	433,434	-1.4%	342,154	26.7%	103,621	102,685	117,065	110,063
Children's Health Ireland	M	78,584	108,337	35,618	38,092	6.9%	20,809	83.1%	8,634	8,919	10,880	9,659
Dublin Midlands Hospital Group	M	179,680	204,349	67,183	65,756	-2.1%	53,640	22.6%	15,688	15,672	17,799	16,597
MRH Portlaoise	M	32,543	35,290	11,602	12,382	6.7%	8,849	39.9%	2,850	2,957	3,423	3,152
MRH Tullamore	M	33,781	38,599	12,690	12,066	-4.9%	9,295	29.8%	2,799	2,814	3,290	3,163
Naas General Hospital	M	20,908	29,649	9,748	9,700	-0.5%	7,875	23.2%	2,267	2,304	2,609	2,520
St. James's Hospital	M	46,972	51,136	16,812	16,688	-0.7%	13,820	20.8%	4,065	3,973	4,533	4,117
Tallaght University Hospital	M	45,476	49,676	16,332	14,920	-8.6%	13,801	8.1%	3,707	3,624	3,944	3,645
Ireland East Hospital Group	M	284,400	312,083	102,603	101,024	-1.5%	80,610	25.3%	24,086	23,957	27,329	25,652
Mater Misericordiae University Hospital	M	85,625	91,865	30,202	30,271	0.2%	25,317	19.6%	7,022	7,379	8,189	7,681
MRH Mullingar	M	31,979	34,001	11,178	11,788	5.5%	8,859	33.1%	2,823	2,791	3,218	2,956
Our Lady's Hospital Navan	M	19,459	22,202	7,299	7,132	-2.3%	5,537	28.8%	1,700	1,589	1,944	1,899
St. Luke's General Hospital Kilkenny	M	36,504	40,122	13,191	12,971	-1.7%	9,948	30.4%	3,112	3,096	3,477	3,286
St. Michael's Hospital	M	14,602	16,556	5,443	5,416	-0.5%	3,872	39.9%	1,229	1,324	1,453	1,410
St. Vincent's University Hospital	M	58,486	63,700	20,943	19,976	-4.6%	16,874	18.4%	5,052	4,655	5,442	4,827
Wexford General Hospital	M	37,745	43,637	14,347	13,470	-6.1%	10,203	32.0%	3,148	3,123	3,606	3,593
RCSI Hospitals Group	M	193,881	207,673	68,276	67,858	-0.6%	56,240	20.7%	16,606	15,966	18,434	16,852
Beaumont Hospital	M	58,288	62,213	20,453	19,941	-2.5%	17,379	14.7%	5,003	4,759	5,312	4,867
Cavan General Hospital	M	30,723	33,318	10,954	11,821	7.9%	8,285	42.7%	2,803	2,738	3,304	2,976
Connolly Hospital	M	45,222	47,871	15,738	15,588	-1.0%	13,601	14.6%	3,858	3,643	4,210	3,877
Our Lady of Lourdes Hospital	M	59,648	64,272	21,130	20,508	-2.9%	16,975	20.8%	4,942	4,826	5,608	5,132
Saolta University Health Care Group	M	195,405	214,521	70,527	67,634	-4.1%	54,552	24.0%	16,194	16,176	17,467	17,797
Galway University Hospitals	M	63,399	70,616	23,216	21,899	-5.7%	17,815	22.9%	5,110	5,212	5,911	5,666
Letterkenny University Hospital	M	40,350	43,764	14,388	13,816	-4.0%	11,556	19.6%	3,303	3,241	3,736	3,536
Mayo University Hospital	M	31,790	35,461	11,658	10,640	-8.7%	8,052	32.1%	2,766	2,779	2,137	2,958
Portlincula University Hospital	M	23,139	25,003	8,220	8,732	6.2%	6,489	34.6%	1,973	1,993	2,378	2,388
Sligo University Hospital	M	36,727	39,678	13,045	12,547	-3.8%	10,640	17.9%	3,042	2,951	3,305	3,249
South/South West Hospital Group	M	194,438	212,307	69,800	68,284	-2.2%	55,515	23.0%	16,238	16,207	18,518	17,321
Cork University Hospital	M	64,975	70,989	23,339	22,274	-4.6%	18,720	19.0%	5,431	5,359	6,020	5,464
Mercy University Hospital	M	26,760	29,144	9,582	9,564	-0.2%	7,759	23.3%	2,297	2,314	2,548	2,405
Tipperary University Hospital	M	25,020	26,347	8,662	8,864	2.3%	7,200	23.1%	2,113	2,096	2,375	2,280
UH Kerry	M	30,096	31,711	10,426	10,920	4.7%	8,937	22.2%	2,443	2,548	3,083	2,846
UH Waterford	M	47,587	54,115	17,791	16,662	-6.3%	12,899	29.2%	3,954	3,890	4,492	4,326
UL Hospitals Group	M	71,452	78,138	25,689	24,786	-3.5%	20,788	19.2%	6,175	5,788	6,638	6,185
UH Limerick	M	71,452	78,138	25,689	24,786	-3.5%	20,788	19.2%	6,175	5,788	6,638	6,185

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	99,310	113,928	37,456	34,374	-8.2%	29,493	16.5%	7,982	8,433	9,017	8,942
Children's Health Ireland	M	5,863	7,829	2,574	2,631	2.2%	1,256	109.5%	556	624	779	672
Dublin Midlands Hospital Group	M	14,632	16,500	5,425	4,745	-12.5%	4,655	1.9%	1,124	1,200	1,242	1,179
MRH Portlaoise	M	2,787	3,003	987	921	-6.7%	850	8.4%	221	204	261	235
MRH Tullamore	M	2,289	2,535	833	740	-11.2%	736	0.5%	199	176	186	179
Naas General Hospital	M	1,568	2,034	669	711	6.3%	664	7.1%	168	165	195	183
St. James's Hospital	M	1,422	1,650	543	333	-38.6%	394	-15.5%	70	87	90	86
Tallaght University Hospital	M	6,566	7,276	2,392	2,040	-14.7%	2,011	1.4%	466	568	510	496
Ireland East Hospital Group	M	24,612	28,712	9,440	8,199	-13.1%	7,273	12.7%	1,930	1,987	2,207	2,075
Mater Misericordiae University Hospital	M	3,710	6,026	1,981	1,410	-28.8%	1,047	34.7%	294	364	414	338
MRH Mullingar	M	4,095	4,146	1,363	1,442	5.8%	1,332	8.3%	359	319	385	379
Our Lady's Hospital Navan	M	3,719	4,102	1,349	1,319	-2.2%	1,153	14.4%	302	313	348	356
St. Luke's General Hospital Kilkenny	M	3,349	3,729	1,226	1,113	-9.2%	965	15.3%	273	282	298	260
St. Michael's Hospital	M	2,041	2,432	800	620	-22.5%	485	27.8%	133	172	168	147
St. Vincent's University Hospital	M	2,262	2,555	840	679	-19.2%	579	17.3%	173	147	192	167
Wexford General Hospital	M	5,436	5,721	1,881	1,616	-14.1%	1,712	-5.6%	396	390	402	428
RCSI Hospitals Group	M	13,534	14,453	4,752	3,915	-17.6%	4,195	-6.7%	938	963	1,036	978
Beaumont Hospital	M	2,959	3,138	1,032	822	-20.3%	889	-7.5%	190	183	235	214
Cavan General Hospital	M	2,080	2,444	803	217	-73.0%	788	-72.5%	83	57	41	36
Connolly Hospital	M	2,609	2,515	827	658	-20.4%	817	-19.5%	157	153	163	185
Our Lady of Lourdes Hospital	M	5,886	6,356	2,090	2,218	6.1%	1,701	30.4%	508	570	597	543
Saolta University Health Care Group	M	12,986	14,497	4,766	5,354	12.3%	3,729	43.6%	1,228	1,329	1,284	1,513
Galway University Hospitals	M	5,121	6,197	2,037	2,132	4.6%	1,274	67.3%	457	533	571	571
Letterkenny University Hospital	M	2,294	2,634	866	838	-3.2%	623	34.5%	203	208	190	237
Mayo University Hospital	M	1,027	579	190	349	83.3%	481	-27.4%	97	66	14	172
Portlincula University Hospital	M	1,102	1,250	411	695	69.2%	308	125.6%	154	162	188	191
Sligo University Hospital	M	3,442	3,836	1,261	1,340	6.2%	1,043	28.5%	317	360	321	342
South/South West Hospital Group	M	22,662	25,518	8,390	7,768	-7.4%	6,977	11.3%	1,770	1,891	2,017	2,090
Cork University Hospital	M	4,032	4,785	1,573	1,210	-23.1%	1,323	-8.5%	328	301	280	301
Mercy University Hospital	M	2,426	2,853	938	951	1.4%	740	28.5%	207	219	276	249
Tipperary University Hospital	M	5,260	5,542	1,822	1,573	-13.7%	1,744	-9.8%	371	369	413	420
UH Kerry	M	3,678	4,162	1,368	1,316	-3.8%	1,139	15.5%	179	350	368	419
UH Waterford	M	7,266	8,177	2,688	2,718	1.1%	2,031	33.8%	685	652	680	701
UL Hospitals Group	M	5,021	6,419	2,110	1,762	-16.5%	1,408	25.1%	436	439	452	435
UH Limerick	M	5,021	6,419	2,110	1,762	-16.5%	1,408	25.1%	436	439	452	435

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	109,378	131,650	43,194	43,472	0.6%	26,735	62.6%	8,852	9,444	12,540	12,636
Children's Health Ireland	M	11,379	12,037	3,869	6,280	62.3%	2,334	169.1%	1,034	1,208	2,041	1,997
Ireland East Hospital Group	M	8,747	11,010	3,620	3,520	-2.8%	2,037	72.8%	696	810	1,017	997
St. Columcille's Hospital	M	8,747	11,010	3,620	3,520	-2.8%	2,037	72.8%	696	810	1,017	997
RCSI Hospitals Group	M	16,701	20,206	6,643	5,898	-11.2%	4,118	43.2%	1,186	1,343	1,661	1,708
Louth County Hospital	M	11,327	13,747	4,520	4,104	-9.2%	2,788	47.2%	803	929	1,190	1,182
Monaghan Hospital	M	5,374	6,459	2,123	1,794	-15.5%	1,330	34.9%	383	414	471	526
Saolta University Health Care Group	M	9,336	11,196	3,681	3,543	-3.7%	2,338	51.5%	759	662	1,087	1,035
Roscommon University Hospital	M	9,336	11,196	3,681	3,543	-3.7%	2,338	51.5%	759	662	1,087	1,035
South/South West Hospital Group	M	29,354	37,091	12,194	11,163	-8.5%	7,193	55.2%	2,388	2,555	3,109	3,111
Bantry General Hospital	M	5,443	6,951	2,285	1,961	-14.2%	1,385	41.6%	415	423	499	624
Mallow General Hospital	M	7,505	9,847	3,237	3,075	-5.0%	1,718	79.0%	631	725	855	864
Mercy University Hospital	M	16,406	20,293	6,672	6,127	-8.2%	4,090	49.8%	1,342	1,407	1,755	1,623
UL Hospitals Group	M	33,861	40,110	13,187	13,068	-0.9%	8,715	49.9%	2,789	2,866	3,625	3,788
Ennis Hospital	M	11,222	13,406	4,407	3,811	-13.5%	3,011	26.6%	822	785	1,050	1,154
Nenagh Hospital	M	9,971	12,347	4,059	3,924	-3.3%	2,332	68.3%	780	861	1,091	1,192
St. John's Hospital Limerick	M	12,668	14,358	4,720	5,333	13.0%	3,372	58.2%	1,187	1,220	1,484	1,442

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	42,022	40,455	13,300	14,376	8.1%	13,323	7.9%	3,487	3,388	3,871	3,630
Children's Health Ireland	M	148	135	44	32	-27.8%	38	-15.8%	8	5	10	9
Dublin Midlands Hospital Group	M	2,647	2,583	849	863	1.6%	736	17.3%	243	211	233	176
MRH Portlaoise	M	2,533	2,531	832	860	3.3%	663	29.7%	241	210	233	176
Tallaght University Hospital	M	114	52	17	3	-82.3%	73	-95.9%	2	1	0	0
Ireland East Hospital Group	M	9,870	9,133	3,003	3,533	17.7%	3,266	8.2%	847	869	913	904
St. Luke's General Hospital Kilkenny	M	7,595	7,165	2,356	2,635	11.9%	2,535	3.9%	670	652	696	617
Wexford General Hospital	M	2,275	1,968	647	898	38.8%	731	22.8%	177	217	217	287
RCSI Hospitals Group	M	6,193	5,812	1,911	2,726	42.7%	1,537	77.4%	570	669	738	749
Beaumont Hospital	M	237	246	81	59	-27.0%	78	-24.4%	4	18	15	22
Cavan General Hospital	M	5,956	5,566	1,830	2,667	45.7%	1,459	82.8%	566	651	723	727
Saolta University Health Care Group	M	10,060	9,054	2,977	2,646	-11.1%	3,729	-29.0%	757	556	693	640
Galway University Hospitals	M	367	440	145	89	-38.5%	97	-8.2%	32	34	23	
Letterkenny University Hospital	M	3,506	2,841	934	1,285	37.6%	1,427	-10.0%	229	274	413	369
Portiuncula University Hospital	M	871	790	260	334	28.7%	244	36.9%	95	70	91	78
Sligo University Hospital	M	5,316	4,983	1,638	938	-42.7%	1,961	-52.2%	401	178	166	193
South/South West Hospital Group	M	13,104	13,739	4,517	4,576	1.3%	4,017	13.9%	1,062	1,078	1,284	1,152
Mercy University Hospital	M	168	194	64	35	-45.2%	64	-45.3%	8	5	14	8
Tipperary University Hospital	M	9,569	10,145	3,335	3,498	4.9%	2,739	27.7%	803	818	987	890
UH Kerry	M	2,945	2,944	968	912	-5.8%	1,045	-12.7%	220	214	254	224
UH Waterford	M	422	456	150	131	-12.7%	169	-22.5%	31	41	29	30

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	60,396	60,015	19,731	17,816	-9.7%	19,360	-8.0%	4,922	4,234	4,441	4,219
Dublin Midlands Hospital Group	M	9,263	9,158	3,011	2,729	-9.4%	2,912	-6.3%	775	646	642	666
Coombe Women and Infants University Hospital	M	7,716	7,677	2,524	2,254	-10.7%	2,438	-7.5%	632	535	527	560
MRH Portlaoise	M	1,547	1,481	487	475	-2.5%	474	0.2%	143	111	115	106
Ireland East Hospital Group	M	12,897	13,014	4,279	3,759	-12.1%	4,121	-8.8%	1,018	886	948	907
MRH Mullingar	M	1,985	1,961	645	563	-12.7%	593	-5.1%	147	128	151	137
National Maternity Hospital	M	7,692	7,868	2,587	2,217	-14.3%	2,472	-10.3%	614	526	544	533
St. Luke's General Hospital Kilkenny	M	1,506	1,468	483	451	-6.6%	493	-8.5%	109	111	125	106
Wexford General Hospital	M	1,714	1,717	564	528	-6.4%	563	-6.2%	148	121	128	131
RCSI Hospitals Group	M	13,560	13,425	4,414	4,037	-8.5%	4,294	-6.0%	1,126	957	1,040	914
Cavan General Hospital	M	1,384	1,385	455	411	-9.7%	443	-7.2%	134	106	88	83
Our Lady of Lourdes Hospital	M	3,029	2,912	957	929	-3.0%	939	-1.1%	271	196	251	211
Rotunda Hospital	M	9,147	9,128	3,001	2,697	-10.1%	2,912	-7.4%	721	655	701	620
Saolta University Health Care Group	M	8,926	8,743	2,874	2,632	-8.4%	2,934	-10.3%	734	613	660	625
Galway University Hospitals	M	2,893	2,875	945	846	-10.5%	922	-8.2%	253	189	209	195
Letterkenny University Hospital	M	1,580	1,546	508	479	-5.7%	528	-9.3%	120	124	126	109
Mayo University Hospital	M	1,527	1,536	505	451	-10.7%	525	-14.1%	128	106	102	115
Portiuncula University Hospital	M	1,522	1,428	469	453	-3.5%	540	-16.1%	117	104	117	115
Sligo University Hospital	M	1,404	1,358	447	403	-9.8%	419	-3.8%	116	90	106	91
South/South West Hospital Group	M	11,456	11,366	3,737	3,342	-10.6%	3,695	-9.6%	923	812	827	780
Cork University Maternity Hospital	M	7,467	7,406	2,435	2,148	-11.8%	2,409	-10.8%	602	526	505	515
Tipperary University Hospital	M	945	936	308	276	-10.3%	302	-8.6%	83	67	69	57
UH Kerry	M	1,279	1,294	425	378	-11.2%	429	-11.9%	97	98	96	87
UH Waterford	M	1,765	1,730	569	540	-5.1%	555	-2.7%	141	121	157	121
UL Hospitals Group	M	4,294	4,309	1,417	1,317	-7.0%	1,404	-6.2%	346	320	324	327
UMH Limerick	M	4,294	4,309	1,417	1,317	-7.0%	1,404	-6.2%	346	320	324	327

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period April 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,505	2.5	1,109,152	2.5	1,088,834	2.6	-1.8%	3.6%	1,044,833	3.0	4.2%	-13.9%	267,615	2.6	292,849	2.6	265,065	2.5
Children's Health Ireland	M	131,044	2.7	133,421	2.5	43,213	2.5	45,032	2.3	4.2%	-6.4%	45,055	2.9	-0.1%	-19.2%	11,189	2.5	12,166	2.3	10,995	2.1
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	208,894	2.5	207,546	2.8	-0.6%	12.6%	204,424	3.2	1.5%	-13.0%	51,096	2.7	56,484	2.7	49,962	2.7
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	39,336	2.5	36,679	1.8	-6.8%	-27.3%	38,775	1.5	-5.4%	24.6%	8,793	1.7	9,830	1.8	8,935	1.7
MRH Portlaoise	M	34,393	3.5	35,230	2.5	11,411	2.5	10,933	3.1	-4.2%	22.4%	10,428	4.4	4.8%	-30.8%	2,800	2.9	2,920	3.0	2,502	3.0
MRH Tullamore	M	61,897	2.8	57,974	2.5	18,777	2.5	19,765	3.1	5.3%	24.4%	18,357	3.4	7.7%	-9.0%	5,054	3.2	5,639	2.9	5,340	3.0
Naas General Hospital	M	58,675	2.8	55,381	2.5	17,937	2.5	16,620	1.7	-7.3%	-31.0%	21,771	4.3	-23.7%	-60.0%	3,755	1.7	4,450	1.2	4,034	1.5
St. James's Hospital	M	212,760	3.1	218,339	2.5	70,717	2.5	72,773	3.0	2.9%	18.4%	66,156	3.2	10.0%	-7.7%	18,402	2.7	19,839	2.9	17,122	3.0
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	13,772	2.5	13,530	8.0	-1.8%	218.9%	12,508	7.8	8.2%	2.5%	3,320	8.9	3,697	7.1	3,116	8.3
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	36,944	2.5	37,246	2.8	0.8%	11.2%	36,429	3.4	2.2%	-19.2%	8,972	2.8	10,109	2.7	8,913	2.7
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	256,479	2.5	238,915	2.6	-6.8%	6.0%	243,099	2.9	-1.7%	-7.6%	57,677	2.6	63,291	2.7	58,483	2.8
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	82,745	2.5	71,706	2.5	-13.3%	-1.5%	68,117	2.7	5.3%	-9.2%	17,581	2.4	19,304	2.5	17,397	2.5
MRH Mullingar	M	37,709	3.2	43,434	2.5	14,068	2.5	13,128	3.2	-6.7%	26.3%	12,225	3.6	7.4%	-12.6%	3,453	2.8	3,299	2.9	3,295	3.4
National Maternity Hospital	M	127,439	1.5	126,009	2.5	40,813	2.5	36,253	1.4	-11.2%	-42.9%	45,025	1.5	-19.5%	-4.1%	7,766	1.4	8,619	1.5	9,337	1.8
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	3,683	2.5	3,272	1.6	-11.2%	-36.0%	3,426	1.8	-4.5%	-13.0%	814	1.5	892	1.5	795	1.6
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	711	2.5	674	1.8	-5.2%	-30.0%	651	1.6	3.5%	11.3%	155	1.5	201	2.1	161	1.6
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	8,983	2.5	7,780	3.4	-13.4%	36.1%	8,182	4.5	-4.9%	-24.0%	1,830	3.4	2,124	3.1	1,923	2.9
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	10,642	2.5	12,096	3.4	13.7%	34.9%	10,286	3.8	17.6%	-10.8%	2,901	3.1	3,186	3.3	3,054	4.0
St. Columille's Hospital	M	15,262	2.8	11,977	2.5	3,879	2.5	4,794	3.1	23.6%	25.2%	6,014	2.5	-20.3%	25.2%	1,072	3.0	1,225	2.9	1,180	3.1
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	8,313	2.5	8,719	2.6	4.9%	3.1%	8,477	2.7	2.9%	-5.3%	2,266	2.4	2,473	2.4	2,154	2.7
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	9,111	2.5	7,661	2.2	-15.9%	-11.2%	8,776	3.1	-12.7%	-27.9%	1,981	2.3	1,920	2.1	1,896	2.2
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	60,489	2.5	60,472	3.7	0.0%	50.0%	60,237	4.0	0.4%	-6.5%	14,854	3.5	16,658	4.1	14,318	3.8
Wexford General Hospital	M	37,650	2.0	40,264	2.5	13,041	2.5	12,360	2.1	-5.2%	-17.8%	11,683	2.1	5.8%	-2.8%	3,004	2.2	3,390	2.0	2,973	1.9
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	179,247	2.5	175,062	2.7	-2.3%	7.0%	176,000	2.8	-0.5%	-4.6%	43,601	2.7	46,787	2.7	42,092	2.7
Beaumont Hospital	M	186,622	3.6	189,164	2.5	61,268	2.5	58,758	3.5	-4.1%	39.9%	63,939	3.4	-8.1%	1.9%	14,724	3.5	15,396	3.7	13,502	3.8
Cavan General Hospital	M	26,878	2.7	27,906	2.5	9,038	2.5	9,193	2.6	1.7%	3.2%	8,253	2.3	11.4%	14.6%	2,569	2.1	2,375	2.9	2,091	2.8
Connolly Hospital	M	70,687	3.0	75,970	2.5	24,606	2.5	24,317	3.3	-1.2%	32.8%	22,952	3.3	5.9%	1.7%	6,299	3.5	6,644	3.6	5,508	3.2
Louth County Hospital	M	22,040	1.6	23,015	2.5	7,454	2.5	7,043	1.7	-5.5%	-32.8%	6,544	1.7	7.6%	-2.8%	1,669	1.6	1,899	1.6	1,725	1.8
Monaghan Hospital	M	10,585	1.6	13,571	2.5	4,396	2.5	3,204	2.1	-27.1%	-16.8%	3,059	2.0	4.7%	3.9%	839	2.0	1,012	2.2	681	2.4
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	32,241	2.5	30,890	2.5	-4.2%	-0.2%	29,315	2.9	5.4%	-14.4%	7,611	2.5	7,708	2.3	7,982	2.4
Rotunda Hospital	M	114,912	1.6	124,256	2.5	40,245	2.5	41,657	1.5	3.5%	-38.6%	41,938	1.8	-0.7%	-13.3%	9,890	1.6	11,753	1.4	10,603	1.5
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	170,877	2.5	175,634	2.5	2.8%	-0.5%	150,068	3.4	17.0%	-27.4%	43,011	2.5	46,869	2.5	42,940	2.3
Galway University Hospitals	M	258,031	3.3	270,303	2.5	87,548	2.5	95,291	2.5	8.8%	1.3%	76,656	4.1	24.3%	-37.7%	23,602	2.5	25,277	2.5	22,930	2.3
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	19,400	2.5	18,807	2.2	-3.1%	-13.8%	16,274	2.0	15.6%	5.7%	4,465	1.9	5,010	2.2	4,881	2.1
Mayo University Hospital	M	40,919	2.9	52,521	2.5	17,011	2.5	15,598	2.2	-8.3%	-13.8%	11,197	3.9	39.3%	-44.4%	3,442	2.0	4,515	2.4	3,813	2.0
Portlincula University Hospital	M	29,907	2.2	32,989	2.5	10,685	2.5	10,660	3.3	-0.2%	31.3%	8,702	3.1	22.5%	7.3%	2,570	3.1	2,686	3.1	3,013	3.0
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	6,530	2.5	6,061	3.5	-7.2%	40.4%	5,920	3.6	2.4%	-2.9%	1,611	3.6	1,722	3.2	1,483	3.5
Sligo University Hospital	M	90,509	2.8	91,712	2.5	29,704	2.5	29,217	2.4	-1.6%	-5.6%	31,319	3.0	-6.7%	-21.5%	7,321	2.4	7,659	2.3	6,820	2.2

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period April 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	183,334	2.5	184,208	2.3	0.5%	-9.7%	168,540	2.7	9.3%	-16.2%	44,763	2.3	50,323	2.2	44,674	2.2
Bantry General Hospital	M	5,010	1.7	4,003	2.5	1,296	2.5	1,479	2.7	14.1%	6.1%	1,730	1.4	-14.5%	92.8%	323	3.1	353	2.6	415	2.4
Cork University Hospital	M	166,028	2.9	180,108	2.5	58,335	2.5	58,419	2.8	0.1%	13.1%	52,883	3.1	10.5%	-8.9%	14,176	2.8	16,058	2.9	14,178	2.7
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	18,149	2.5	15,125	0.9	-16.7%	-64.7%	16,755	0.8	-9.7%	16.5%	3,804	0.9	4,050	1.0	3,756	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	1,338	2.5	864	0.8	-35.5%	-67.5%	857	2.3	0.8%	-64.1%	172	1.0	279	0.6	228	1.1
Mallow General Hospital	M	11,486	2.0	11,966	2.5	3,876	2.5	3,776	2.1	-2.6%	-14.1%	3,534	2.5	6.8%	-12.8%	1,128	2.1	970	2.2	852	2.7
Mercy University Hospital	M	31,449	3.4	34,387	2.5	11,138	2.5	9,472	3.5	-15.0%	38.9%	10,151	3.4	-6.7%	0.9%	1,142	4.9	2,967	3.1	2,550	3.3
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	21,075	2.5	22,661	1.9	7.5%	-22.4%	20,786	2.3	9.0%	-15.0%	5,535	2.0	5,847	2.0	5,605	1.9
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	9,504	2.5	9,384	2.0	-1.3%	-21.2%	9,446	2.1	-0.7%	-4.9%	2,457	2.1	2,484	1.9	2,250	1.8
UH Kerry	M	43,500	3.7	38,126	2.5	12,349	2.5	15,010	3.1	21.6%	19.6%	13,166	4.1	14.0%	-26.7%	3,977	3.5	4,279	2.1	3,404	2.1
UH Waterford	M	131,571	2.3	142,873	2.5	46,275	2.5	48,018	1.9	3.8%	-23.9%	39,232	2.8	22.4%	-32.3%	12,049	1.9	13,036	1.9	11,436	1.9
UL Hospitals Group	M	183,701	3.4	207,191	2.5	67,106	2.5	62,437	3.2	-7.0%	27.9%	57,647	3.8	8.3%	-16.4%	16,278	3.2	16,929	3.2	15,919	3.1
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	2,942	2.5	2,717	5.0	-7.7%	99.9%	1,897	8.4	43.2%	-40.4%	772	4.6	886	4.9	661	5.1
Ennis Hospital	M	11,281	6.3	12,874	2.5	4,170	2.5	4,030	5.4	-3.3%	115.0%	3,674	9.9	9.7%	-45.7%	1,079	4.7	1,068	4.8	1,046	5.6
Nenagh Hospital	M	7,988	6.8	11,645	2.5	3,772	2.5	3,391	5.8	-10.1%	133.2%	2,056	12.6	64.9%	-53.8%	952	4.8	899	8.0	959	6.0
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	1,681	2.5	1,569	3.3	-6.6%	30.1%	1,502	6.0	4.5%	-45.4%	421	3.2	443	3.2	456	2.9
UH Limerick	M	127,335	3.1	145,850	2.5	47,239	2.5	43,333	2.9	-8.3%	15.8%	39,920	3.3	8.5%	-13.4%	11,203	2.9	11,724	2.8	11,047	2.8
UMH Limerick	M	25,122	1.2	22,549	2.5	7,303	2.5	7,397	1.5	1.3%	-38.4%	8,598	1.2	-14.0%	23.3%	1,851	1.1	1,909	1.9	1,750	2.3

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	6,482	3,343	2,320	1,424	905	665	3,575	18,714	5,022	72.2%	5,092	72.5%	5,185	72.6%	5,145	72.5%
Dublin Midlands Hospital Group	M	98%	941	485	406	277	202	141	976	3,428	1,319	60.9%	1,324	60.3%	1,345	62.0%	1,319	61.5%
Coombe Women and Infants University Hospital	M	98%	19	7	9	3				38	3	93.3%	2	95.2%	1	97.2%		100.0%
MRH Portlaoise	M	98%	16	16	5	5	1		1	44	7	78.8%	7	81.1%	6	85.0%	2	95.5%
MRH Tullamore	M	98%	210	107	77	51	45	20	125	635	154	72.1%	157	70.7%	173	72.9%	190	70.1%
St. James's Hospital	M	98%	347	183	177	134	105	84	642	1,672	820	53.6%	812	51.7%	866	52.3%	831	50.3%
Tallaght University Hospital	M	98%	349	172	138	84	51	37	208	1,039	335	65.7%	346	66.8%	299	70.4%	296	71.5%
Ireland East Hospital Group	M	98%	2,374	1,076	591	340	201	134	622	5,338	1,005	80.5%	996	81.0%	979	81.3%	957	82.1%
Mater Misericordiae University Hospital	M	98%	572	263	185	143	87	59	324	1,633	516	67.5%	530	68.0%	491	69.2%	470	71.2%
MRH Mullingar	M	98%	1		1					2	1	94.7%	1	94.7%	11	38.9%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	643	306	145	42	18	15	21	1,190	39	96.4%	38	96.7%	42	96.3%	54	95.5%
Our Lady's Hospital Navan	M	98%	88	75	51	15	11	6	38	284	64	78.7%	51	82.0%	48	82.7%	55	80.6%
Royal Victoria Eye and Ear Hospital	M	98%	171	57	29	11	7	10	17	302	42	83.5%	37	85.4%	32	88.6%	34	88.7%
St. Luke's General Hospital Kilkenny	M	98%	25	8	3	8		1	6	51	10	82.8%	9	83.3%	6	86.4%	7	86.3%
St. Michael's Hospital	M	98%	397	187	83	60	22	15	31	795	83	89.8%	82	89.9%	88	89.5%	68	91.4%
St. Vincent's University Hospital	M	98%	474	176	92	60	56	27	183	1,068	247	75.3%	246	75.3%	258	75.0%	266	75.1%
Wexford General Hospital	M	98%	3	4	2	1		1	2	13	3	87.5%	2	85.7%	3	76.9%	3	76.9%
RCSI Hospitals Group	M	98%	935	599	402	299	150	42	87	2,514	82	96.4%	151	93.8%	248	90.4%	279	88.9%
Beaumont Hospital	M	98%	623	455	291	245	134	20	78	1,846	41	97.2%	102	93.9%	197	89.5%	232	87.4%
Cavan General Hospital	M	98%	31							31		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	148	48	18	8				222	1	99.6%		100.0%		100.0%		100.0%
Louth County Hospital	M	98%	2							2				100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	131	96	93	46	16	22	9	413	40	92.8%	49	89.0%	51	88.4%	47	88.6%
Saolta University Health Care Group	M	98%	1,002	608	477	302	226	201	1,418	4,234	1,785	56.0%	1,801	56.8%	1,853	57.0%	1,845	56.4%
Galway University Hospitals	M	98%	494	319	278	189	120	103	961	2,464	1,204	51.6%	1,193	52.3%	1,209	51.9%	1,184	51.9%
Letterkenny University Hospital	M	98%	143	78	59	43	30	32	192	577	225	57.2%	235	59.0%	245	59.0%	254	56.0%
Mayo University Hospital	M	98%	103	53	36	9	13	19	94	327	126	55.0%	123	57.6%	125	62.0%	126	61.5%
Portiuncula University Hospital	M	98%	22	13	2				1	38		100.0%	11	70.3%	10	77.8%	1	97.4%
Roscommon University Hospital	M	98%							2	2	3	0.0%	3	0.0%	3	0.0%	2	0.0%
Sligo University Hospital	M	98%	240	145	102	61	63	47	168	826	227	69.4%	236	69.1%	261	68.4%	278	66.3%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	786	340	243	107	80	77	311	1,944	519	72.9%	516	73.3%	476	75.7%	468	75.9%
Cork University Hospital	M	98%	152	82	63	31	31	25	89	473	138	67.6%	142	69.2%	148	68.8%	145	69.3%
Cork University Maternity Hospital	M	98%	47	23	18	13	14	19	40	174	86	57.8%	76	58.0%	72	61.5%	73	58.0%
Kilcreene Regional Orthopaedic Hospital	M	98%	198	65	9	1				273		100.0%	4	98.5%	3	98.9%		100.0%
Mercy University Hospital	M	98%	82	48	43	20	6	8	29	236	58	75.1%	58	74.3%	44	80.7%	43	81.8%
South Infirmary Victoria University Hospital	M	98%	126	47	37	13	8	7	45	283	58	79.4%	60	78.3%	58	79.1%	60	78.8%
Tipperary University Hospital	M	98%	19	7	3					29	2	93.1%	2	93.3%		100.0%		100.0%
UH Kerry	M	98%	57	18	36	9	7	4	15	146	62	75.7%	57	72.2%	31	80.9%	26	82.2%
UH Waterford	M	98%	105	50	34	20	14	14	93	330	115	57.4%	117	59.8%	120	61.4%	121	63.3%
UL Hospitals Group	M	98%	444	235	201	99	46	70	161	1,256	312	75.8%	304	78.1%	284	77.5%	277	77.9%
Croom Orthopaedic Hospital	M	98%	104	46	43	26	16	29	39	303	36	89.4%	33	88.9%	36	87.0%	84	72.3%
Ennis Hospital	M	98%	1							1		100.0%		100.0%	1	50.0%		100.0%
Nenagh Hospital	M	98%			1					1						100.0%		100.0%
St. John's Hospital Limerick	M	98%	203	106	74	31	13	22	39	488	153	71.3%	144	71.7%	110	78.5%	74	84.8%
UH Limerick	M	98%	136	83	83	42	17	19	83	463	123	70.3%	127	78.2%	137	70.9%	119	74.3%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	22,821	10,829	6,566	3,455	2,115	1,670	5,783	53,239	10,144	80.4%	9,776	81.2%	9,732	81.8%	9,568	82.0%
Dublin Midlands Hospital Group	M	98%	3,211	1,462	851	506	306	247	968	7,551	1,651	78.8%	1,572	79.5%	1,563	79.6%	1,521	79.9%
Coombe Women and Infants University Hospital	M	98%	93	31	44	23	13	9		213	23	88.9%	20	91.0%	15	92.4%	22	89.7%
MRH Portlaoise	M	98%	132	54	50	48	20	27	73	404	174	67.7%	156	62.0%	118	66.7%	120	70.3%
MRH Tullamore	M	98%	301	161	68	49	44	24	58	705	120	83.2%	82	86.7%	99	85.4%	126	82.1%
Naas General Hospital	M	98%	147	55	14	8	9	3	11	247	31	86.3%	23	89.3%	28	89.3%	23	90.7%
St. James's Hospital	M	98%	1,274	743	470	325	189	170	747	3,918	1,103	71.9%	1,110	72.0%	1,176	71.9%	1,106	71.8%
Tallaght University Hospital	M	98%	1,264	418	205	53	31	14	79	2,064	200	90.7%	181	91.9%	127	93.6%	124	94.0%
Ireland East Hospital Group	M	98%	5,957	2,710	1,707	826	483	302	856	12,841	1,840	85.4%	1,775	85.8%	1,667	87.1%	1,641	87.2%
Mater Misericordiae University Hospital	M	98%	1,807	1,039	678	238	150	98	471	4,481	812	80.1%	816	81.0%	739	83.3%	719	84.0%
MRH Mullingar	M	98%	258	216	214	108	73	28	48	945	191	81.2%	172	82.8%	156	84.4%	149	84.2%
National Orthopaedic Hospital Cappagh	M	98%	343	61	24	2	1	1	1	433	5	98.8%	3	99.3%	3	99.3%	3	99.3%
Our Lady's Hospital Navan	M	98%	318	156	67	43	28	2	19	633	40	94.8%	36	95.7%	40	94.0%	49	92.3%
Royal Victoria Eye and Ear Hospital	M	98%	1,006	228	80	44	20	11	30	1,419	116	92.9%	96	92.6%	67	95.6%	61	95.7%
St. Columcille's Hospital	M	98%	428	182	88	50	28	13	25	814	55	92.9%	54	93.1%	66	91.9%	66	91.9%
St. Luke's General Hospital Kilkenny	M	98%	233	95	90	59	37	12	50	576	115	81.1%	85	84.6%	93	83.9%	99	82.8%
St. Michael's Hospital	M	98%	49	5	8			1		63	3	88.9%	3	85.7%	3	94.3%	1	98.4%
St. Vincent's University Hospital	M	98%	1,137	499	261	173	112	112	177	2,471	405	82.4%	431	82.1%	412	83.5%	401	83.8%
Wexford General Hospital	M	98%	378	229	197	109	34	24	35	1,006	98	89.9%	79	91.3%	88	90.8%	93	90.8%
RCSI Hospitals Group	M	98%	3,171	1,590	890	357	98	19	28	6,153	153	97.3%	57	99.0%	95	98.4%	145	97.6%
Beaumont Hospital	M	98%	1,875	1,032	611	266	74	8	25	3,891	15	99.6%	31	99.2%	61	98.5%	107	97.3%
Cavan General Hospital	M	98%	253	73	43	1				370	123	74.5%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	574	255	138	46	2			1,015	2	99.7%	2	99.8%		100.0%	2	99.8%
Louth County Hospital	M	98%	281	122	38	8	6	8	2	465	10	97.9%	10	97.9%	17	96.2%	16	96.6%
Our Lady of Lourdes Hospital	M	98%	188	108	60	36	16	3	1	412	3	99.1%	14	97.1%	17	96.0%	20	95.1%
Saolta University Health Care Group	M	98%	4,829	2,660	1,708	951	623	615	2,198	13,584	3,524	72.6%	3,511	73.3%	3,527	74.3%	3,436	74.7%
Galway University Hospitals	M	98%	2,160	1,295	930	513	327	316	1,123	6,664	1,829	71.3%	1,834	71.9%	1,829	72.6%	1,766	73.5%
Letterkenny University Hospital	M	98%	731	348	174	135	68	107	536	2,099	790	62.2%	759	64.0%	742	65.3%	711	66.1%
Mayo University Hospital	M	98%	423	204	114	64	39	40	224	1,108	337	68.0%	307	70.8%	305	73.0%	303	72.7%
Portiuncula University Hospital	M	98%	214	148	63	32	14	5	16	492	40	92.0%	54	90.5%	44	92.3%	35	92.9%
Roscommon University Hospital	M	98%	282	158	86	53	54	27	108	768	165	78.0%	185	74.9%	208	74.8%	189	75.4%
Sligo University Hospital	M	98%	1,019	507	341	154	121	120	191	2,453	363	82.5%	372	82.8%	399	83.0%	432	82.4%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,344	1,856	1,008	591	449	348	1,372	9,968	2,113	77.4%	2,120	77.8%	2,158	78.0%	2,169	78.2%
Bantry General Hospital	M	98%	103	15	19	12	3		6	158	6	91.3%	6	93.1%	7	94.2%	9	94.3%
Cork University Hospital	M	98%	413	155	102	57	54	36	160	977	225	72.0%	230	74.7%	249	73.6%	250	74.4%
Cork University Maternity Hospital	M	98%	169	35	22	14	15	10	17	282	46	82.0%	31	85.8%	30	87.7%	42	85.1%
Kilcreene Regional Orthopaedic Hospital	M	98%	146	24	3	2				175		100.0%		100.0%	1	99.4%		100.0%
Mallow General Hospital	M	98%	96	26	16	6	9	5	22	180	29	82.9%	30	85.4%	33	82.8%	36	80.0%
Mercy University Hospital	M	98%	307	208	89	86	73	36	155	954	253	76.9%	275	75.1%	270	72.8%	264	72.3%
South Infirmary Victoria University Hospital	M	98%	1,323	421	307	158	110	97	82	2,498	241	88.8%	250	88.4%	284	88.2%	289	88.4%
Tipperary University Hospital	M	98%	68	13	6	1				88		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	112	51	52	35	42	22	61	375	97	75.7%	118	72.4%	133	71.0%	125	66.7%
UH Waterford	M	98%	1,607	908	392	220	143	142	869	4,281	1,216	70.4%	1,180	72.1%	1,151	72.6%	1,154	73.0%
UL Hospitals Group	M	98%	1,309	551	402	224	156	139	361	3,142	863	75.0%	741	76.8%	722	78.6%	656	79.1%
Croom Orthopaedic Hospital	M	98%	134	54	31	20	11	17	29	296	71	84.8%	47	87.1%	52	85.7%	57	80.7%
Ennis Hospital	M	98%	166	27	31	4			1	229	3	98.3%	15	93.4%	8	96.8%	1	99.6%
Nenagh Hospital	M	98%	161	79	35	28	12	9	40	364	215	59.6%	140	69.3%	132	72.8%	61	83.2%
St. John's Hospital Limerick	M	98%	197	89	91	43	59	52	194	725	307	61.1%	297	60.5%	305	57.8%	305	57.9%
UH Limerick	M	98%	651	302	214	129	74	61	97	1,528	267	82.1%	242	82.7%	225	85.5%	232	84.8%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	856	541	566	382	335	212	773	3,665	1,198	67.0%	1,247	66.3%	1,281	65.2%	1,320	64.0%
Children's Health Ireland	M	98%	435	397	491	344	310	204	705	2,886	1,105	62.4%	1,148	61.8%	1,176	59.6%	1,219	57.8%
Dublin Midlands Hospital Group	M	98%	71	17	5					93		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	98%										100.0%						
MRH Tullamore	M	98%	71	17	5					93		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	98%												100.0%				
Ireland East Hospital Group	M	98%	181	53	28	16	6	5	19	308	34	86.2%	37	86.0%	37	87.9%	30	90.3%
MRH Mullingar	M	98%	8	4	7	3	1			23		100.0%		100.0%	1	96.4%	1	95.7%
National Orthopaedic Hospital Cappagh	M	98%	158	47	21	13	5	5	18	267	34	83.2%	36	83.8%	35	86.6%	28	89.5%
Royal Victoria Eye and Ear Hospital	M	98%	15	2					1	18		100.0%	1	90.0%	1	93.3%	1	94.4%
RCSI Hospitals Group	M	98%	12	19	19	8	7	1	1	67	1	98.5%	4	94.3%	7	89.6%	9	86.6%
Beaumont Hospital	M	98%	3	3	4	6	6			22	1	96.2%	1	95.0%	4	81.0%	6	72.7%
Our Lady of Lourdes Hospital	M	98%	9	16	15	2	1	1	1	45		100.0%	3	94.0%	3	93.5%	3	93.3%
Saolta University Health Care Group	M	98%	88	39	15	9	12	2	38	203	43	72.4%	46	72.5%	48	75.3%	52	74.4%
Galway University Hospitals	M	98%	24	16	9	5	8	2	12	76	15	79.5%	18	74.6%	18	76.3%	22	71.1%
Letterkenny University Hospital	M	98%		1	1	1			9	12	9	25.0%	8	20.0%	8	20.0%	9	25.0%
Mayo University Hospital	M	98%		1					2	3	2	75.0%	2	50.0%	2	50.0%	2	33.3%
Portiuncula University Hospital	M	98%	3	4	3					10	1	92.9%	1	93.8%	1	92.3%		100.0%
Sligo University Hospital	M	98%	61	17	2	3	4		15	102	16	67.3%	17	74.2%	19	79.1%	19	81.4%
South/South West Hospital Group	M	98%	62	12	5	5			4	88	6	92.9%	6	91.3%	8	91.0%	4	95.5%
Cork University Hospital	M	98%	11	1	2				1	15	3	66.7%	3	78.6%	3	82.4%	1	93.3%
Mercy University Hospital	M	98%			1	1				2	1	66.7%	1	75.0%	1	66.7%		100.0%
South Infirmary Victoria University Hospital	M	98%	15	8	1	1			1	26		100.0%		100.0%	2	93.1%	1	96.2%
Tipperary University Hospital	M	98%	1							1						100.0%		100.0%
UH Kerry	M	98%	22	2		3			1	28	1	95.5%	1	93.8%	1	95.8%	1	96.4%
UH Waterford	M	98%	13	1	1				1	16	1	95.0%	1	91.7%	1	92.9%	1	93.8%
UL Hospitals Group	M	98%	7	4	3				6	20	9	64.0%	6	76.0%	5	76.2%	6	70.0%
Croom Orthopaedic Hospital	M	98%									1							
Nenagh Hospital	M	98%										100.0%		100.0%				
UH Limerick	M	98%	7	4	3				6	20	8	65.2%	6	75.0%	5	76.2%	6	70.0%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,560	905	564	274	270	160	592	4,325	1,149	74.0%	995	76.6%	1,024	76.4%	1,022	76.4%
Children's Health Ireland	M	98%	957	620	392	190	217	126	457	2,959	759	73.7%	763	73.8%	783	73.2%	800	73.0%
Dublin Midlands Hospital Group	M	98%	27	13	3					43	5	91.9%		100.0%		100.0%		100.0%
MRH Portlaoise	M	98%	2	3						5	5	61.5%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	25	10	3					38		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	91	37	18	7	7		4	164	12	91.5%	9	92.1%	10	93.1%	11	93.3%
MRH Mullingar	M	98%	6	2	3	1	1			13		100.0%		100.0%	1	90.0%	1	92.3%
National Orthopaedic Hospital Cappagh	M	98%	35	18	6	3	4			66		100.0%		100.0%	1	98.3%	4	93.9%
Our Lady's Hospital Navan	M	98%			1					1		100.0%		100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	33	12	7	3	2		4	61	12	79.3%	9	80.4%	8	84.0%	6	90.2%
St. Luke's General Hospital Kilkenny	M	98%	5	1	1					7		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	12	4						16		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	40	19	10		1	1	2	73	134	52.5%	8	90.2%	8	90.4%	4	94.5%
Beaumont Hospital	M	98%	5	1	1					7		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	98%	11	8	2					21	126	42.5%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	24	10	7		1	1	2	45	8	85.7%	8	85.5%	8	83.7%	4	91.1%
Saolta University Health Care Group	M	98%	194	101	63	40	23	19	90	530	142	71.0%	137	74.0%	141	74.6%	132	75.1%
Galway University Hospitals	M	98%	105	52	42	29	16	17	67	328	105	67.2%	107	69.4%	107	68.9%	100	69.5%
Letterkenny University Hospital	M	98%	20	14	9	3	4	2	18	70	26	58.1%	25	62.1%	26	64.4%	24	65.7%
Mayo University Hospital	M	98%	3		1		1		1	6	2	66.7%	1	83.3%	1	85.7%	2	66.7%
Portiuncula University Hospital	M	98%	22	8	3					33	2	92.6%		100.0%		100.0%		100.0%
Sligo University Hospital	M	98%	44	27	8	8	2		4	93	7	90.5%	4	95.1%	7	92.4%	6	93.5%
South/South West Hospital Group	M	98%	190	85	55	20	16	11	31	408	61	84.0%	52	87.6%	50	87.8%	58	85.8%
Cork University Hospital	M	98%	49	8	15	9	3	1	16	101	26	67.9%	23	78.3%	22	79.8%	20	80.2%
Mercy University Hospital	M	98%	41	28	20	4	9	6	4	112	11	89.7%	10	91.8%	13	88.1%	19	83.0%
South Infirmary Victoria University Hospital	M	98%	60	18	14	5	1	1	4	103	7	91.8%	4	94.9%	4	95.9%	6	94.2%
Tipperary University Hospital	M	98%	6							6		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	3	2	2	1				8	2	77.8%	1	90.9%		100.0%		100.0%
UH Waterford	M	98%	31	29	4	1	3	3	7	78	15	84.0%	14	85.3%	11	87.1%	13	83.3%
UL Hospitals Group	M	98%	61	30	23	17	6	3	8	148	36	79.5%	26	82.9%	32	81.2%	17	88.5%
Croom Orthopaedic Hospital	M	98%	1	1						2	1	66.7%		100.0%		100.0%		100.0%
Ennis Hospital	M	98%	9	1						10		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	15	3	5		1			24		100.0%		100.0%	2	91.7%	1	95.8%
St. John's Hospital Limerick	M	98%	1							1		100.0%		100.0%				100.0%
UH Limerick	M	98%	35	25	18	17	5	3	8	111	35	75.4%	26	78.9%	30	76.9%	16	85.6%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	182,464	96,835	76,915	56,431	38,864	29,406	143,858	624,773	155,461	75.1%	151,136	75.9%	147,714	76.4%	143,858	77.0%
Children's Health Ireland	M	98%	11,855	6,543	5,195	3,972	3,055	2,219	12,087	44,926	13,918	68.5%	13,481	69.7%	12,845	71.3%	12,087	73.1%
Dublin Midlands Hospital Group	M	98%	26,273	15,308	12,755	9,213	6,729	4,675	20,520	95,473	22,712	76.3%	21,609	77.5%	21,185	77.8%	20,520	78.5%
Coombe Women and Infants University Hospital	M	98%	928	424	543	441	249	138	374	3,097	353	87.3%	400	85.5%	380	86.3%	374	87.9%
MRH Portlaoise	M	98%	1,603	1,082	1,018	543	485	425	1,392	6,548	1,286	79.1%	1,365	78.6%	1,380	78.4%	1,392	78.7%
MRH Tullamore	M	98%	4,119	2,449	1,894	1,403	1,103	864	3,493	15,325	4,628	71.7%	3,887	75.5%	3,775	76.3%	3,493	77.2%
Naas General Hospital	M	98%	3,282	1,458	1,303	814	532	384	1,788	9,561	2,108	77.9%	2,084	78.7%	2,088	78.7%	1,788	81.3%
St. James's Hospital	M	98%	9,237	4,122	2,868	2,081	1,502	987	3,804	24,601	4,045	83.7%	3,896	84.2%	3,868	84.1%	3,804	84.5%
Tallaght University Hospital	M	98%	7,104	5,773	5,129	3,931	2,858	1,877	9,669	36,341	10,292	71.7%	9,977	72.7%	9,694	73.3%	9,669	73.4%
Ireland East Hospital Group	M	98%	41,483	18,758	14,105	10,073	7,073	5,437	23,861	120,790	25,333	79.1%	24,505	79.7%	23,807	80.2%	23,861	80.2%
Mater Misericordiae University Hospital	M	98%	14,679	6,129	4,009	3,136	2,362	1,935	8,716	40,966	9,079	78.5%	8,891	78.7%	8,702	78.8%	8,716	78.7%
MRH Mullingar	M	98%	2,844	1,648	1,683	1,348	1,098	703	1,462	10,786	1,330	86.9%	1,335	87.0%	1,383	87.0%	1,462	86.4%
National Orthopaedic Hospital Cappagh	M	98%	1,756	672	365	133	84	38	31	3,079	73	97.5%	53	98.1%	31	99.0%	31	99.0%
Our Lady's Hospital Navan	M	98%	1,742	1,033	872	595	396	490	2,433	7,561	2,420	68.5%	2,459	67.9%	2,451	67.8%	2,433	67.8%
Royal Victoria Eye and Ear Hospital	M	98%	2,826	1,500	1,502	1,254	1,083	926	6,506	15,597	7,339	54.9%	6,784	56.9%	6,479	58.0%	6,506	58.3%
St. Columcille's Hospital	M	98%	1,213	930	801	690	492	388	2,181	6,695	1,957	67.7%	2,037	67.3%	2,094	68.0%	2,181	67.4%
St. Luke's General Hospital Kilkenny	M	98%	2,447	843	440	214	66	13	13	4,036	53	98.6%	21	99.5%	11	99.7%	13	99.7%
St. Michael's Hospital	M	98%	1,663	696	423	167	67	46	231	3,293	249	92.5%	253	92.4%	221	93.3%	231	93.0%
St. Vincent's University Hospital	M	98%	10,254	4,595	3,519	2,158	1,289	868	2,218	24,901	2,768	89.1%	2,599	89.7%	2,364	90.6%	2,218	91.1%
Wexford General Hospital	M	98%	2,059	712	491	378	136	30	70	3,876	65	98.2%	73	98.1%	71	98.1%	70	98.2%
RCSI Hospitals Group	M	98%	26,939	13,041	9,060	6,017	2,164	661	737	58,619	1,289	97.6%	1,159	97.9%	942	98.3%	737	98.7%
Beaumont Hospital	M	98%	13,215	5,800	4,020	2,269	422	31	6	25,763	130	99.5%	88	99.6%	18	99.9%	6	100.0%
Cavan General Hospital	M	98%	2,827	1,784	1,292	926	327	78	205	7,439	362	94.4%	282	95.8%	238	96.6%	205	97.2%
Connolly Hospital	M	98%	3,157	1,421	426	99	28	2	8	5,141	20	99.6%	7	99.9%	3	99.9%	8	99.8%
Louth County Hospital	M	98%	1,208	555	325	307	206	160	216	2,977	166	93.8%	174	93.8%	210	92.6%	216	92.7%
Our Lady of Lourdes Hospital	M	98%	5,016	2,821	2,657	2,294	1,162	390	302	14,642	609	95.5%	604	95.7%	472	96.7%	302	97.9%
Rotunda Hospital	M	98%	1,516	660	340	122	19			2,657	2	99.9%	4	99.9%	1	100.0%		100.0%
Saolta University Health Care Group	M	98%	28,469	17,675	13,989	10,483	7,649	6,818	33,427	118,510	34,537	71.2%	34,247	71.6%	33,774	71.8%	33,427	71.8%
Galway University Hospitals	M	98%	11,971	8,298	6,585	4,961	3,599	3,375	17,599	56,388	18,242	67.9%	17,934	68.7%	17,769	68.8%	17,599	68.8%
Letterkenny University Hospital	M	98%	5,228	2,920	2,094	1,460	1,005	785	5,167	18,659	5,248	72.1%	5,249	72.2%	5,274	71.7%	5,167	72.3%
Mayo University Hospital	M	98%	2,825	1,744	1,692	1,364	1,193	1,024	3,626	13,468	3,539	74.2%	3,674	73.7%	3,714	73.2%	3,626	73.1%
Portiuncula University Hospital	M	98%	1,721	754	429	340	225	141	851	4,461	1,003	77.4%	980	78.1%	944	79.1%	851	80.9%
Roscommon University Hospital	M	98%	1,884	983	743	562	411	423	2,037	7,043	1,903	71.6%	1,980	71.3%	2,008	71.9%	2,037	71.1%
Sligo University Hospital	M	98%	4,840	2,976	2,446	1,796	1,216	1,070	4,147	18,491	4,602	76.3%	4,430	77.1%	4,065	78.1%	4,147	77.6%

Outpatient Waiting List (KPI No: A145)											Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	36,363	18,852	16,247	12,053	8,376	6,609	33,543	132,043	37,089	72.2%	35,743	73.1%	34,781	73.7%	33,543	74.6%
Bantry General Hospital	M	98%	508	229	180	146	90	80	212	1,445	206	84.9%	214	85.3%	238	84.4%	212	85.3%
Cork University Hospital	M	98%	9,520	5,662	4,974	3,446	2,492	2,114	10,796	39,004	10,599	72.1%	10,527	72.5%	10,853	72.0%	10,796	72.3%
Cork University Maternity Hospital	M	98%	1,193	633	396	247	122	56	43	2,690	18	99.2%	17	99.3%	29	98.9%	43	98.4%
Mallow General Hospital	M	98%	1,354	656	378	289	226	175	276	3,354	292	90.2%	285	90.9%	290	91.3%	276	91.8%
Mercy University Hospital	M	98%	2,182	810	712	530	409	321	2,341	7,305	2,591	66.3%	2,578	66.2%	2,469	67.1%	2,341	68.0%
South Infirmary Victoria University Hospital	M	98%	7,107	2,877	2,490	1,874	1,339	944	6,973	23,604	7,228	68.3%	7,093	69.3%	6,941	70.1%	6,973	70.5%
Tipperary University Hospital	M	98%	1,586	915	683	389	304	126	381	4,384	457	89.5%	434	90.1%	395	91.0%	381	91.3%
UH Kerry	M	98%	2,939	1,639	1,499	1,216	720	571	1,502	10,086	1,925	82.0%	1,896	82.5%	1,583	84.8%	1,502	85.1%
UH Waterford	M	98%	9,974	5,431	4,935	3,916	2,674	2,222	11,019	40,171	13,773	68.0%	12,699	69.6%	11,983	70.4%	11,019	72.6%
UL Hospitals Group	M	98%	11,082	6,658	5,564	4,620	3,818	2,987	19,683	54,412	20,583	63.2%	20,392	63.6%	20,380	63.4%	19,683	63.8%
Croom Orthopaedic Hospital	M	98%	1,128	740	827	645	541	339	733	4,953	823	84.2%	809	84.3%	770	84.8%	733	85.2%
Ennis Hospital	M	98%	424	230	224	184	144	79	420	1,705	727	65.7%	631	66.7%	323	78.3%	420	75.4%
Nenagh Hospital	M	98%	265	176	144	111	85	54	111	946	155	85.9%	145	86.2%	153	84.3%	111	88.3%
St. John's Hospital Limerick	M	98%	489	310	188	177	144	95	579	1,982	530	73.1%	541	72.6%	573	71.8%	579	70.8%
UH Limerick	M	98%	8,776	5,202	4,181	3,503	2,904	2,420	17,840	44,826	18,348	59.8%	18,266	60.2%	18,561	59.7%	17,840	60.2%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Jan		Feb		Mar		Apr	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	12,609	6,428	5,106	3,604	27,747		16,170	43.2%	15,877	42.9%	15,674	45.1%	15,138	45.4%
Children's Health Ireland	M	65%	120	109	153	77	459		311	33.1%	329	30.6%	333	27.1%	339	26.1%
Dublin Midlands Hospital Group	M	65%	1,751	1,212	1,300	596	4,859		3,636	37.6%	3,116	36.1%	2,993	39.9%	3,108	36.0%
MRH Portlaoise	M	65%	107	113	183	147	550		340	28.0%	411	19.3%	392	21.9%	443	19.5%
MRH Tullamore	M	65%	247	156	137	29	569		310	49.1%	321	44.8%	324	45.7%	322	43.4%
Naas General Hospital	M	65%	371	123	3	2	499		381	43.2%	151	69.0%	112	78.5%	128	74.3%
St. James's Hospital	M	65%	276	326	140	79	821		949	43.1%	683	31.7%	560	44.8%	545	33.6%
Tallaght University Hospital	M	65%	750	494	837	339	2,420		1,656	31.1%	1,550	32.6%	1,605	31.5%	1,670	31.0%
Ireland East Hospital Group	M	65%	2,442	1,163	1,482	783	5,870		3,539	38.9%	3,488	38.5%	3,422	43.1%	3,428	41.6%
Mater Misericordiae University Hospital	M	65%	291	312	650	473	1,726		1,585	18.5%	1,603	17.2%	1,478	18.5%	1,435	16.9%
MRH Mullingar	M	65%	306	225	93	1	625		298	48.5%	358	44.5%	348	47.2%	319	49.0%
Our Lady's Hospital Navan	M	65%	336	53	3		392		43	86.8%	8	97.1%	37	89.7%	56	85.7%
St. Columcille's Hospital	M	65%	198	95	63	55	411		171	50.1%	209	39.1%	221	43.5%	213	48.2%
St. Luke's General Hospital Kilkenny	M	65%	479	148	153	32	812		419	52.5%	380	57.1%	357	59.0%	333	59.0%
St. Michael's Hospital	M	65%	410	142	136	7	695		213	58.3%	214	56.4%	249	64.9%	285	59.0%
St. Vincent's University Hospital	M	65%	220	1			221			100.0%		100.0%		100.0%	1	99.5%
Wexford General Hospital	M	65%	202	187	384	215	988		810	23.9%	716	23.0%	732	24.1%	786	20.4%
RCSI Hospitals Group	M	65%	2,673	1,336	24		4,033		612	80.9%	888	74.4%	1,162	70.9%	1,360	66.3%
Beaumont Hospital	M	65%	902	622	9		1,533		122	87.0%	386	67.2%	486	64.2%	631	58.8%
Cavan General Hospital	M	65%	540	76	1		617		94	84.1%	1	99.8%	49	92.3%	77	87.5%
Connolly Hospital	M	65%	519	332	9		860		165	77.1%	284	69.3%	335	62.6%	341	60.3%
Louth County Hospital	M	65%	548	252	4		804		184	75.5%	169	74.3%	237	73.1%	256	68.2%
Our Lady of Lourdes Hospital	M	65%	164	54	1		219		47	76.1%	48	73.5%	55	74.9%	55	74.9%
Saolta University Health Care Group	M	65%	2,412	1,230	1,276	1,189	6,107		4,122	34.4%	4,148	34.7%	4,192	34.3%	3,695	39.5%
Galway University Hospitals	M	65%	859	454	442	175	1,930		928	45.4%	1,014	47.4%	1,074	45.2%	1,071	44.5%
Letterkenny University Hospital	M	65%	425	265	347	558	1,595		1,614	18.8%	1,574	17.4%	1,529	21.3%	1,170	26.6%
Mayo University Hospital	M	65%	306	104	247	443	1,100		736	22.0%	756	25.3%	885	21.4%	794	27.8%
Portiuncula University Hospital	M	65%	120	64	43	4	231		136	53.6%	146	50.7%	136	48.9%	111	51.9%
Roscommon University Hospital	M	65%	248	166	43	5	462		338	46.7%	289	38.9%	216	38.1%	214	53.7%
Sligo University Hospital	M	65%	454	177	154	4	789		370	48.7%	369	50.1%	352	51.9%	335	57.5%

Colonoscopy and OGD (KPI No: A25)									Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Jan		Feb		Mar		Apr	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,127	860	388	141	3,516		1,558	53.9%	1,573	56.2%	1,440	58.4%	1,389	60.5%
Bantry General Hospital	M	65%	189	87	33	14	323		205	34.7%	220	33.9%	195	47.9%	134	58.5%
Cork University Hospital	M	65%	340	268	158	77	843		528	39.2%	515	41.8%	481	43.0%	503	40.3%
Mallow General Hospital	M	65%	43	15	2	1	61		35	64.6%	18	79.3%	25	67.5%	18	70.5%
Mercy University Hospital	M	65%	312	89	22	6	429		159	61.4%	157	65.0%	121	69.7%	117	72.7%
South Infirmary Victoria University Hospital	M	65%	336	122	38		496		120	72.0%	151	66.5%	144	67.1%	160	67.7%
Tipperary University Hospital	M	65%	282	95	8		385		82	76.0%	108	74.9%	112	72.2%	103	73.2%
UH Kerry	M	65%	401	82			483		134	69.5%	135	70.7%	104	77.5%	82	83.0%
UH Waterford	M	65%	224	102	127	43	496		295	38.4%	269	45.8%	258	44.6%	272	45.2%
UL Hospitals Group	M	65%	1,084	518	483	818	2,903		2,392	32.2%	2,335	31.3%	2,132	34.4%	1,819	37.3%
Ennis Hospital	M	65%	271	107	51	14	443		326	45.6%	304	44.3%	243	49.7%	172	61.2%
Nenagh Hospital	M	65%	132	120	129	145	526		581	22.7%	601	17.2%	579	19.7%	394	25.1%
St. John's Hospital Limerick	M	65%	382	92	155	330	959		753	33.7%	737	35.7%	644	39.4%	577	39.8%
UH Limerick	M	65%	299	199	148	329	975		732	29.8%	693	29.5%	666	32.1%	676	30.7%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	2,078	851	1,709	-50.2%	327	116	444	235	443	212
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	16	12	0		0	0	2	2	13	10
MRH Portlaoise	M	0	0	13	10	0		0	0	1	1	12	9
MRH Tullamore	M	0	7	2	1	0		0	0	1	1	0	0
Naas General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. James's Hospital	M	0	1	1	1	0		0	0	0	0	1	1
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	4	3	88	-96.6%	0	0	1	1	2	1
Mater Misericordiae University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	64	0	0	41	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	3	2	0		0	0	1	1	2	1
RCSI Hospitals Group	M	0	30	16	16	30	-46.7%	0	0	0	0	6	6
Beaumont Hospital	M	0	0	2	2	0		0	0	0	0	2	2
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	4	4	4	0.0%	0	0	0	0	4	4
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	1,282	509	1,094	-53.5%	202	80	225	115	323	145
Galway University Hospitals	M	0	90	91	22	73	-69.9%	22	7	20	2	33	11
Letterkenny University Hospital	M	0	1,977	374	154	633	-75.7%	25	19	73	37	27	17
Mayo University Hospital	M	0	689	782	311	261	19.2%	148	49	120	71	253	108
Portiuncula University Hospital	M	0	75	30	17	50	-66.0%	5	3	11	4	8	7
Roscommon University Hospital	M	0	125	3	3	73	-95.9%	2	2	0	0	1	1
Sligo University Hospital	M	0	10	2	2	4	-50.0%	0	0	1	1	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	269	96	105	-8.6%	59	16	49	18	73	36
Bantry General Hospital	M	0	26	9	4	26	-84.6%	0	0	0	0	9	4
Cork University Hospital	M	0	92	223	69	31	122.6%	59	16	44	15	49	19
Mallow General Hospital	M	0	50	33	21	27	-22.2%	0	0	1	1	15	13
Mercy University Hospital	M	0	46	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	0	0	18	-100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	7	0	0	3	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	4	2	0		0	0	4	2	0	0
UH Waterford	M	0	0	0	0	0		0	0	0	0	0	0
UL Hospitals Group	M	0	561	491	215	392	-45.2%	66	20	167	99	26	14
Ennis Hospital	M	0	68	89	40	54	-25.9%	3	2	10	2	2	1
Nenagh Hospital	M	0	83	88	48	75	-36.0%	10	8	0	0	0	0
St. John's Hospital Limerick	M	0	182	144	97	177	-45.2%	0	0	127	86	17	11
UH Limerick	M	0	228	170	30	86	-65.1%	53	10	30	11	7	2

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period April 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan		Feb		Mar		Apr	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	4,311	84.9%	3,873	86.1%	3,806	86.7%	3,604	87.0%
Children's Health Ireland	M	100%	78	83.2%	78	83.5%	74	83.8%	77	83.2%
Dublin Midlands Hospital Group	M	100%	709	87.8%	484	90.1%	542	89.1%	596	87.7%
MRH Portlaoise	M	100%	120	74.6%	137	73.1%	140	72.1%	147	73.3%
MRH Tullamore	M	100%	11	98.2%	13	97.8%	21	96.5%	29	94.9%
Naas General Hospital	M	100%	242	63.9%	1	99.8%	4	99.2%	2	99.6%
St. James's Hospital	M	100%	49	97.1%	48	95.2%	64	93.7%	79	90.4%
Tallaght University Hospital	M	100%	287	88.1%	285	87.6%	313	86.6%	339	86.0%
Ireland East Hospital Group	M	100%	843	85.4%	776	86.3%	701	88.3%	783	86.7%
Mater Misericordiae University Hospital	M	100%	469	75.9%	488	74.8%	405	77.7%	473	72.6%
MRH Mullingar	M	100%	3	99.5%	2	99.7%	2	99.7%	1	99.8%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%	54	84.3%	48	86.0%	50	87.2%	55	86.6%
St. Luke's General Hospital Kilkenny	M	100%	53	94.0%	28	96.8%	29	96.7%	32	96.1%
St. Michael's Hospital	M	100%	11	97.8%	6	98.8%	8	98.9%	7	99.0%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	253	76.2%	204	78.1%	207	78.5%	215	78.2%
RCSI Hospitals Group	M	100%	2	99.9%	2	99.9%		100.0%		100.0%
Beaumont Hospital	M	100%		100.0%	1	99.9%		100.0%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%	1	99.9%	1	99.9%		100.0%		100.0%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%	1	99.5%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	100%	1,395	77.8%	1,375	78.4%	1,450	77.3%	1,189	80.5%
Galway University Hospitals	M	100%	132	92.2%	135	93.0%	160	91.8%	175	90.9%
Letterkenny University Hospital	M	100%	813	59.1%	768	59.7%	785	59.6%	558	65.0%
Mayo University Hospital	M	100%	388	58.9%	423	58.2%	464	58.8%	443	59.7%
Portiuncula University Hospital	M	100%	30	89.8%	28	90.5%	15	94.4%	4	98.3%
Roscommon University Hospital	M	100%	30	95.3%	19	96.0%	21	94.0%	5	98.9%
Sligo University Hospital	M	100%	2	99.7%	2	99.7%	5	99.3%	4	99.5%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period April 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan		Feb		Mar		Apr	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	181	94.6%	174	95.2%	146	95.8%	141	96.0%
Bantry General Hospital	M	100%	22	93.0%	32	90.4%	24	93.6%	14	95.7%
Cork University Hospital	M	100%	78	91.0%	64	92.8%	72	91.5%	77	90.9%
Mallow General Hospital	M	100%		100.0%		100.0%	1	98.7%	1	98.4%
Mercy University Hospital	M	100%	14	96.6%	10	97.8%	7	98.2%	6	98.6%
South Infirmary Victoria University Hospital	M	100%	1	99.8%	1	99.8%		100.0%		100.0%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	66	86.2%	67	86.5%	42	91.0%	43	91.3%
UL Hospitals Group	M	100%	1,103	68.7%	984	71.1%	893	72.5%	818	71.8%
Ennis Hospital	M	100%	107	82.1%	69	87.4%	50	89.6%	14	96.8%
Nenagh Hospital	M	100%	184	75.5%	199	72.6%	206	71.4%	145	72.4%
St. John's Hospital Limerick	M	100%	378	66.7%	368	67.9%	325	69.4%	330	65.6%
UH Limerick	M	100%	434	58.4%	348	64.6%	312	68.2%	329	66.3%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period April 2022										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.8%	74.0%	95.6%	20,349	57.1%	73.3%	95.3%	5,162	56.7%	73.2%	95.3%	5,992	58.6%	74.9%	96.1%	4,634
Children's Health Ireland	M	70%	85%	97%	80.2%	93.8%	99.4%	231	79.6%	92.9%	99.2%	73	76.8%	92.8%	99.3%	87	81.4%	94.8%	99.7%	32
Dublin Midlands Hospital Group	M	70%	85%	97%	46.9%	64.5%	93.2%	4,721	45.7%	63.3%	92.7%	1,227	46.4%	63.5%	92.5%	1,416	47.7%	65.6%	94.1%	1,035
MRH Portlaoise	M	70%	85%	97%	67.2%	85.5%	98.8%	160	66.4%	84.0%	98.7%	42	68.3%	85.9%	98.9%	40	70.4%	88.2%	99.0%	34
MRH Tullamore	M	70%	85%	97%	52.6%	70.2%	94.5%	706	52.1%	69.3%	92.5%	225	51.6%	68.6%	94.4%	193	48.6%	68.6%	95.9%	137
Naas General Hospital	M	70%	85%	97%	37.3%	54.5%	90.6%	908	36.5%	55.0%	91.4%	198	36.8%	53.3%	89.6%	271	38.7%	54.7%	90.8%	233
St. James's Hospital	M	70%	85%	97%	47.7%	69.8%	97.2%	482	45.9%	69.4%	97.3%	108	43.9%	65.4%	96.1%	180	50.7%	72.7%	97.3%	115
Tallaght University Hospital	M	70%	85%	97%	31.3%	44.2%	85.5%	2,465	30.4%	42.1%	84.4%	654	32.3%	44.8%	83.6%	732	30.8%	44.2%	87.5%	516
Ireland East Hospital Group	M	70%	85%	97%	66.6%	80.0%	96.0%	4,351	66.1%	79.0%	95.3%	1,217	65.9%	79.3%	95.5%	1,328	66.6%	80.5%	97.0%	835
Mater Misericordiae University Hospital	M	70%	85%	97%	66.1%	77.0%	95.3%	1,460	65.5%	75.4%	94.0%	462	65.1%	75.6%	94.4%	478	67.2%	78.8%	97.7%	179
MRH Mullingar	M	70%	85%	97%	58.9%	76.7%	95.1%	645	57.2%	75.1%	94.7%	164	58.8%	77.4%	95.4%	167	58.7%	77.5%	96.0%	133
Our Lady's Hospital Navan	M	70%	85%	97%	69.4%	85.7%	98.6%	120	68.1%	84.0%	97.9%	39	67.4%	84.0%	98.0%	46	71.0%	87.5%	99.1%	20
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	84.9%	95.0%	100.0%	7	86.2%	95.5%	99.9%	4	84.3%	95.3%	100.0%	1	84.4%	94.1%	100.0%	1
St. Michael's Hospital	M	70%	85%	97%	89.7%	98.2%	100.0%	0	88.4%	97.7%	100.0%	0	89.5%	97.7%	100.0%	0	90.2%	98.9%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	51.9%	67.8%	91.3%	1,801	49.0%	66.3%	90.5%	459	51.4%	67.9%	90.5%	538	51.0%	65.9%	91.0%	450
Wexford General Hospital	M	70%	85%	97%	67.8%	81.8%	97.9%	318	70.0%	82.2%	97.5%	89	67.4%	80.6%	97.6%	98	65.1%	82.2%	98.7%	52
RCSI Hospitals Group	M	70%	85%	97%	49.5%	67.5%	97.8%	1,562	48.4%	66.1%	97.6%	396	48.0%	66.4%	97.3%	514	52.6%	70.6%	98.3%	304
Beaumont Hospital	M	70%	85%	97%	36.0%	55.8%	96.6%	694	36.3%	56.2%	97.2%	137	35.6%	54.7%	95.8%	232	37.6%	57.3%	95.3%	235
Cavan General Hospital	M	70%	85%	97%	58.4%	73.5%	97.7%	279	54.6%	70.5%	98.6%	40	57.5%	72.5%	96.9%	104	65.1%	79.0%	98.8%	37
Connolly Hospital	M	70%	85%	97%	51.4%	72.8%	99.9%	17	51.4%	71.4%	99.9%	4	49.3%	73.8%	100.0%	2	52.9%	74.7%	100.0%	1
Our Lady of Lourdes Hospital	M	70%	85%	97%	55.7%	71.4%	97.5%	572	54.1%	69.4%	96.0%	215	53.0%	68.5%	97.2%	176	59.1%	75.2%	99.5%	31
Saolta University Health Care Group	M	70%	85%	97%	56.6%	74.6%	95.9%	3,078	55.8%	74.5%	95.6%	775	56.3%	74.2%	95.4%	927	55.7%	73.8%	96.2%	734
Galway University Hospitals	M	70%	85%	97%	50.5%	69.5%	92.7%	1,757	49.7%	70.0%	92.6%	428	50.2%	69.8%	92.4%	493	49.6%	67.7%	92.9%	436
Letterkenny University Hospital	M	70%	85%	97%	64.0%	79.4%	97.7%	360	62.4%	78.0%	96.6%	125	64.5%	78.6%	96.5%	148	62.9%	80.8%	99.2%	32
Mayo University Hospital	M	70%	85%	97%	55.7%	75.2%	98.8%	143	53.5%	74.1%	99.1%	27	55.4%	74.8%	98.4%	53	57.5%	76.4%	99.1%	28
Portiuncula University Hospital	M	70%	85%	97%	70.3%	89.4%	99.8%	16	71.5%	90.1%	99.9%	3	68.1%	87.9%	99.8%	5	68.1%	88.3%	99.8%	5
Sligo University Hospital	M	70%	85%	97%	50.6%	67.5%	94.2%	802	50.8%	68.7%	94.2%	192	50.0%	66.7%	93.7%	228	48.3%	64.4%	93.5%	233
South/South West Hospital Group	M	70%	85%	97%	54.5%	71.4%	94.1%	4,485	54.9%	71.9%	94.3%	1,025	53.0%	70.3%	94.1%	1,205	56.1%	72.3%	94.2%	1,133
Cork University Hospital	M	70%	85%	97%	46.2%	62.5%	90.1%	2,318	47.0%	63.8%	90.6%	532	45.7%	62.9%	91.2%	552	46.9%	61.7%	88.5%	661
Mercy University Hospital	M	70%	85%	97%	48.9%	65.7%	88.6%	1,197	50.9%	66.6%	88.4%	293	44.8%	63.1%	88.8%	315	50.6%	66.9%	89.1%	288
Tipperary University Hospital	M	70%	85%	97%	62.7%	81.7%	99.4%	59	63.6%	83.4%	99.6%	10	62.4%	79.9%	99.3%	20	64.5%	82.7%	99.6%	11
UH Kerry	M	70%	85%	97%	51.4%	71.5%	93.5%	794	54.3%	73.9%	94.5%	159	47.6%	68.6%	91.5%	291	53.1%	72.1%	95.5%	147
UH Waterford	M	70%	85%	97%	65.0%	79.8%	99.4%	117	62.5%	77.4%	99.3%	31	64.8%	79.1%	99.5%	27	67.1%	81.8%	99.5%	26
UL Hospitals Group	M	70%	85%	97%	50.5%	68.0%	92.8%	1,921	49.1%	65.9%	92.8%	449	48.8%	66.5%	92.7%	515	50.9%	67.9%	91.5%	561
UH Limerick	M	70%	85%	97%	50.5%	68.0%	92.8%	1,921	49.1%	65.9%	92.8%	449	48.8%	66.5%	92.7%	515	50.9%	67.9%	91.5%	561

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period April 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	35.6%	52.6%	89.0%	6,755	35.6%	51.9%	88.3%	1,694	34.3%	50.7%	87.8%	2,036	36.2%	54.2%	90.3%	1,498
Dublin Midlands Hospital Group	M	95%	99%	99%	27.0%	46.0%	87.5%	1,135	27.1%	44.2%	85.9%	309	24.9%	42.8%	85.4%	360	28.2%	49.0%	90.2%	223
MRH Portlaoise	M	95%	99%	99%	37.7%	69.9%	97.6%	28	41.7%	68.9%	96.5%	11	37.2%	67.0%	97.8%	7	41.2%	77.5%	99.3%	2
MRH Tullamore	M	95%	99%	99%	29.3%	48.9%	89.5%	215	28.6%	46.1%	83.8%	78	27.9%	45.6%	90.7%	50	26.8%	50.0%	93.4%	35
Naas General Hospital	M	95%	99%	99%	23.5%	35.6%	78.4%	329	21.5%	32.6%	77.6%	76	21.7%	34.8%	74.2%	115	24.2%	37.7%	81.3%	72
St. James's Hospital	M	95%	99%	99%	30.5%	54.1%	97.5%	56	30.9%	53.1%	97.1%	15	25.2%	47.5%	96.2%	23	35.6%	60.8%	97.7%	13
Tallaght University Hospital	M	95%	99%	99%	17.3%	28.6%	75.6%	507	17.2%	27.1%	76.2%	129	17.3%	28.0%	70.8%	165	17.8%	28.5%	80.3%	101
Ireland East Hospital Group	M	95%	99%	99%	48.6%	63.8%	90.1%	1,605	48.7%	62.9%	88.4%	439	46.6%	61.3%	88.6%	498	48.4%	65.4%	92.5%	302
Mater Misericordiae University Hospital	M	95%	99%	99%	53.6%	64.9%	88.7%	417	52.3%	62.0%	84.8%	131	53.7%	62.8%	87.2%	133	52.9%	68.5%	94.5%	49
MRH Mullingar	M	95%	99%	99%	29.7%	47.3%	85.3%	226	30.4%	49.0%	83.3%	60	29.6%	45.2%	86.3%	57	26.8%	47.0%	88.6%	42
Our Lady's Hospital Navan	M	95%	99%	99%	49.0%	72.0%	97.4%	35	49.8%	71.6%	96.5%	10	44.4%	67.1%	95.5%	18	52.8%	75.2%	99.5%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	70.6%	87.0%	99.8%	3	74.9%	89.8%	99.8%	1	67.5%	85.9%	99.8%	1	67.5%	84.7%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	79.7%	96.4%	100.0%	0	79.7%	94.2%	100.0%	0	80.4%	97.6%	100.0%	0	78.9%	96.8%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	40.2%	52.2%	82.0%	813	39.4%	52.0%	80.6%	204	35.7%	47.6%	78.1%	256	39.7%	51.7%	83.2%	193
Wexford General Hospital	M	95%	99%	99%	36.9%	56.9%	94.8%	111	37.9%	54.6%	93.8%	33	34.1%	53.6%	94.0%	33	37.7%	61.7%	97.1%	15
RCSI Hospitals Group	M	95%	99%	99%	25.2%	43.3%	95.0%	517	23.6%	41.6%	94.9%	122	24.3%	42.2%	93.6%	179	28.7%	47.1%	96.1%	101
Beaumont Hospital	M	95%	99%	99%	22.2%	40.8%	94.7%	197	22.3%	41.4%	95.5%	39	21.9%	40.2%	93.3%	65	23.2%	41.4%	92.3%	73
Cavan General Hospital	M	95%	99%	99%	28.7%	44.4%	93.4%	117	24.9%	41.0%	96.6%	14	27.2%	43.2%	90.7%	49	37.2%	52.0%	96.3%	16
Connolly Hospital	M	95%	99%	99%	26.7%	47.4%	99.7%	7	25.6%	47.6%	100.0%	0	27.1%	49.3%	99.8%	1	29.5%	50.4%	99.8%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	25.9%	42.8%	92.9%	196	23.3%	37.6%	89.0%	69	23.3%	39.1%	91.7%	64	30.3%	49.1%	98.5%	11
Saolta University Health Care Group	M	95%	99%	99%	37.4%	56.0%	90.1%	1,115	37.7%	56.4%	89.2%	290	36.9%	55.3%	89.3%	328	37.1%	55.8%	90.7%	269
Galway University Hospitals	M	95%	99%	99%	36.6%	51.3%	80.1%	655	35.0%	51.1%	78.5%	172	36.4%	51.4%	80.3%	171	38.8%	51.1%	80.3%	166
Letterkenny University Hospital	M	95%	99%	99%	51.5%	65.9%	95.4%	109	54.7%	67.2%	94.1%	33	52.3%	64.2%	92.0%	52	48.8%	67.8%	98.7%	8
Mayo University Hospital	M	95%	99%	99%	29.3%	53.3%	97.0%	62	27.3%	52.9%	97.6%	12	25.6%	50.3%	96.6%	20	33.2%	56.2%	98.2%	9
Portlincula University Hospital	M	95%	99%	99%	42.1%	73.8%	99.6%	5	49.3%	76.9%	99.7%	1	38.6%	68.5%	99.5%	2	37.1%	73.9%	99.3%	2
Sligo University Hospital	M	95%	99%	99%	29.0%	45.4%	87.7%	284	28.0%	45.8%	87.0%	72	30.9%	47.9%	86.3%	83	25.6%	40.5%	86.0%	84
South/South West Hospital Group	M	95%	99%	99%	30.6%	47.9%	84.9%	1,643	31.8%	48.8%	85.3%	373	29.0%	45.5%	84.0%	479	30.9%	49.0%	86.3%	373
Cork University Hospital	M	95%	99%	99%	26.1%	37.8%	72.9%	923	24.0%	35.9%	72.2%	214	27.2%	39.5%	75.2%	241	25.6%	37.1%	71.2%	235
Mercy University Hospital	M	95%	99%	99%	22.3%	35.0%	70.0%	400	23.6%	36.3%	69.3%	104	20.6%	32.9%	71.7%	106	22.5%	36.7%	73.1%	87
Tipperary University Hospital	M	95%	99%	99%	38.3%	65.7%	99.2%	12	43.3%	71.5%	99.4%	2	34.3%	60.5%	98.3%	7	37.3%	64.5%	99.5%	2
UH Kerry	M	95%	99%	99%	27.6%	46.1%	85.4%	269	31.8%	49.2%	89.2%	45	23.7%	40.0%	78.0%	115	30.5%	50.5%	91.6%	42
UH Waterford	M	95%	99%	99%	38.0%	58.1%	98.6%	39	38.9%	58.1%	98.8%	8	36.8%	55.8%	98.6%	10	38.0%	58.9%	99.0%	7
UL Hospitals Group	M	95%	99%	99%	38.7%	49.1%	80.4%	740	37.9%	47.3%	81.7%	161	39.4%	48.8%	80.8%	192	36.8%	47.9%	76.4%	230
UH Limerick	M	95%	99%	99%	38.7%	49.1%	80.4%	740	37.9%	47.3%	81.7%	161	39.4%	48.8%	80.8%	192	36.8%	47.9%	76.4%	230

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period April 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Feb		Mar		Apr	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.8%	<6.5%	<6.5%	34,370	7.3%	13.0%	14,925	4.0%	82.9%	8,281	7.5%	10,367	8.2%	8,785	7.4%
Children's Health Ireland	M	4.0%	<6.5%	<6.5%	1,826	4.5%	-31.0%	256	1.2%	286.5%	381	4.0%	710	6.1%	495	4.8%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	8,799	12.5%	92.0%	4,711	8.1%	54.4%	2,236	13.3%	2,621	13.8%	2,172	12.2%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	567	4.3%	-34.4%	333	3.4%	24.1%	162	5.1%	172	4.7%	117	3.5%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	1,119	8.7%	34.4%	223	2.2%	293.1%	224	7.5%	349	10.0%	374	11.2%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	1,063	10.2%	57.1%	878	10.3%	-0.7%	254	10.3%	289	10.3%	343	12.7%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	2,229	13.1%	101.5%	1,393	9.8%	33.6%	512	12.6%	714	15.4%	534	12.7%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	3,821	22.5%	246.6%	1,884	11.9%	89.1%	1,084	25.9%	1,097	24.6%	804	19.4%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	7,580	6.9%	6.8%	3,068	3.5%	98.8%	1,831	7.1%	2,307	7.8%	1,978	7.1%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	3,097	9.8%	50.4%	1,337	5.1%	92.8%	807	10.4%	961	11.2%	766	9.6%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	574	4.3%	-33.3%	313	3.1%	41.3%	104	3.3%	198	5.5%	139	4.2%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	325	3.8%	-40.8%	224	3.3%	14.9%	65	3.4%	101	4.4%	91	4.0%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	315	2.2%	-65.6%	167	1.5%	46.2%	72	2.1%	85	2.3%	86	2.4%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	132	2.2%	-66.4%	54	1.2%	76.4%	33	2.2%	36	2.2%	42	2.7%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	2,527	12.2%	88.2%	657	3.8%	225.0%	640	13.3%	756	13.4%	621	12.4%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	610	4.0%	-37.8%	316	2.7%	52.5%	110	3.1%	170	4.2%	233	5.8%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	5,894	8.2%	26.3%	2,811	4.7%	76.6%	1,493	8.8%	1,764	9.1%	1,361	7.6%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	1,324	6.4%	-1.9%	624	3.4%	86.7%	304	6.2%	392	7.1%	305	6.0%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	704	5.8%	-10.0%	400	4.4%	32.7%	202	7.2%	194	5.8%	122	4.1%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	1,316	8.1%	24.6%	494	3.4%	136.4%	318	8.4%	414	9.5%	311	7.7%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	2,550	11.2%	72.6%	1,293	6.9%	62.1%	669	12.4%	764	12.3%	623	11.0%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	3,267	4.5%	-31.1%	1,329	2.3%	96.3%	747	4.3%	933	5.0%	883	4.6%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	1,097	4.6%	-29.8%	450	2.4%	93.6%	250	4.4%	328	5.1%	260	4.2%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	637	4.3%	-33.1%	357	2.9%	48.3%	146	4.2%	195	5.0%	175	4.6%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	574	5.2%	-19.6%	143	1.7%	211.7%	146	5.1%	128	6.0%	172	5.5%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	325	3.4%	-47.0%	154	2.3%	52.2%	70	3.2%	95	3.7%	95	3.7%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	634	4.6%	-29.8%	225	1.9%	137.1%	135	4.1%	187	5.2%	181	5.0%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	4,315	5.7%	-12.7%	1,668	2.7%	112.6%	997	5.5%	1,254	6.1%	1,115	5.7%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	1,333	5.7%	-12.7%	459	2.3%	147.9%	322	5.7%	355	5.6%	329	5.7%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	866	8.2%	26.7%	358	4.2%	95.5%	187	7.4%	255	9.0%	213	8.0%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	424	4.1%	-37.5%	144	1.6%	152.3%	91	3.7%	133	4.8%	111	4.1%
UH Kerry	M	5.1%	<6.5%	<6.5%	671	5.5%	-15.6%	354	3.5%	56.1%	138	4.8%	217	6.3%	198	6.1%
UH Waterford	M	3.9%	<6.5%	<6.5%	1,021	5.3%	-18.9%	353	2.4%	122.8%	259	5.7%	294	5.7%	264	5.3%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	2,689	10.1%	55.8%	1,082	4.9%	107.8%	596	9.6%	778	11.0%	781	11.8%
UH Limerick	M	7.0%	<6.5%	<6.5%	2,689	10.1%	55.8%	1,082	4.9%	107.8%	596	9.6%	778	11.0%	781	11.8%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.7%	5.1	0.7%	5.1	5.0	5.1	5.2
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.3	-9.9%	4.1	5.1%	4.8	4.1	4.5	4.5
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	15.6%	5.7	-1.9%	5.7	5.5	5.6	5.6
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-49.8%	2.5	-3.2%	2.6	2.5	2.4	2.3
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.0%	2.9	-5.6%	2.6	2.7	2.7	2.8
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.5	14.4%	5.0	8.8%	5.2	5.4	5.5	5.5
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	5.9	22.5%	6.3	-6.6%	6.9	6.2	5.6	5.8
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.2	71.5%	8.6	-4.5%	8.6	8.2	8.3	8.2
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	18.3	280.9%	17.5	4.4%	17.7	17.7	18.1	18.8
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	36.2%	6.7	-2.3%	6.7	6.6	6.4	6.6
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.8%	4.7	2.2%	4.9	4.7	4.9	4.9
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	7.1	47.0%	6.8	4.3%	6.8	6.8	7.2	7.0
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-30.6%	3.4	-1.8%	3.4	3.2	3.3	3.5
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-44.9%	2.6	1.9%	2.7	2.7	2.7	2.6
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.6	-24.9%	3.9	-8.0%	5.5	2.6	3.7	4.4
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.7	18.6%	5.8	-1.2%	5.5	5.5	5.9	5.7
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-57.8%	2.1	-1.3%	2.2	2.1	2.0	2.0
St. Columille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.2	-34.0%	4.3	-26.2%	3.6	3.2	3.1	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	3.8	-20.1%	4.0	-5.2%	3.9	3.7	3.8	4.0
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.2	29.0%	6.0	3.6%	6.8	7.0	4.8	6.8
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.8	41.2%	6.1	11.9%	6.7	6.7	7.1	6.6
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.5	-6.0%	4.1	9.4%	4.3	4.6	4.4	4.5
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	15.2%	5.7	-2.7%	5.5	5.4	5.6	5.6
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.8	83.1%	8.6	2.1%	8.4	8.7	8.6	9.0
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.9	1.8%	4.9	0.4%	4.8	5.1	4.9	4.8
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.8	20.7%	6.3	-7.9%	5.7	5.4	6.3	5.7
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%			1.0		1.0	
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.0%	4.7	-12.3%	4.2	4.0	4.1	4.1
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.4%	3.1	4.7%	3.0	3.2	3.1	3.2
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	2.6%	4.8	3.6%	4.6	4.9	4.9	5.0
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.4	13.0%	4.8	12.1%	5.4	5.6	5.3	5.7
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-13.1%	4.3	-3.5%	4.0	4.0	4.4	4.1
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	1.1%	5.0	-3.8%	4.3	4.9	4.9	4.8
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	4.1	-15.4%	3.8	8.0%	3.6	4.1	4.0	4.0
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	8.9	86.2%	11.0	-18.6%	9.1	11.2	7.8	8.9
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.4	12.6%	5.1	6.5%	4.9	5.3	5.3	5.6

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	14.8%	5.4	1.4%	5.4	5.5	5.6	5.5
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.2	-11.9%	4.3	-2.1%	4.4	4.5	4.4	3.8
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.6	16.2%	5.4	3.7%	5.5	5.4	5.8	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.6	-45.6%	2.5	3.3%	4.4	2.4	2.7	2.8
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.2	-34.1%	3.2	-1.0%	2.7	3.0	3.1	3.2
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.7	39.2%	6.8	-1.7%	6.6	6.8	6.6	6.6
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.5	-7.1%	4.0	11.5%	5.0	4.3	4.2	4.9
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.6	15.9%	4.8	15.8%	4.6	5.6	5.3	5.8
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.8	0.2%	5.1	-5.8%	4.7	5.0	4.7	4.7
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	33.2%	6.8	-6.2%	6.6	6.4	6.6	6.2
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.3	-10.3%	4.4	-1.3%	4.2	4.3	4.2	4.4
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.8	20.7%	6.0	-3.2%	5.7	8.5	4.5	5.8
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.4%	2.5	-5.8%	2.3	2.3	2.4	2.4
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	5.3	11.0%	5.8	-8.3%	6.0	5.7	5.1	5.2
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	3.9	-18.7%	5.0	-22.6%	3.8	4.1	3.8	3.9
UH Limerick	M-1M	4.6	≤4.8	≤4.8	4.9	1.3%	4.9	-0.1%	4.7	4.8	4.7	5.1
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.4	-28.7%	3.4	-0.4%	3.5	3.5	3.5	3.3

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period April 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	7.2	≤7.0	≤7.0	7.8	11.7%	7.5	4.1%	7.5	7.6	7.9	7.9
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.9	-0.7%	8.6	3.5%	8.9	8.7	9.3	8.7
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	4.2	2.7%	4.4	-4.8%	3.9	4.5	4.0	4.2
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.7	-7.1%	6.2	8.3%	6.2	6.6	6.5	6.9
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	6.9	-7.2%	7.2	-4.4%	8.5	7.2	6.7	6.8
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	11.0	-4.2%	10.8	1.1%	10.9	10.5	11.7	10.7
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.6	11.5%	9.7	19.4%	10.6	11.4	12.4	10.9
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.7	9.7%	7.1	7.7%	7.5	7.6	7.3	8.0
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	10.5	23.2%	9.5	9.9%	9.2	10.4	10.1	10.5
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.6	-8.6%	4.6	1.0%	5.0	4.4	4.5	5.0
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.4	35.9%	6.1	4.4%	6.4	5.7	7.1	6.4
St. Columcille's Hospital	M-1M	6.5	≤6.7	≤6.7	6.2	-6.8%	7.7	-19.4%	7.2	6.6	4.8	7.4
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.8	11.0%	4.8	0.0%	4.6	4.7	4.8	4.9
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	9.9	-9.0%	10.5	-6.2%	10.7	8.2	7.6	13.0
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.0	8.3%	8.5	28.1%	10.3	11.0	11.0	10.9
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	6.0	15.0%	5.1	17.9%	5.9	6.2	6.1	5.8
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.7	13.5%	9.3	-6.4%	8.5	8.3	9.1	8.8
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	12.0	0.3%	11.8	1.8%	11.4	11.6	12.0	12.4
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	7.1	31.6%	7.0	1.4%	6.8	7.6	7.4	6.4
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	8.3	7.1%	9.2	-10.6%	8.1	7.3	9.8	7.7
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.5	18.2%	7.9	-17.7%	6.3	6.0	6.3	7.3
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	8.0	19.8%	7.0	14.3%	7.2	7.7	8.1	8.3
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.5	15.5%	6.8	24.3%	8.2	8.2	8.3	9.1
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.3	3.0%	6.4	14.7%	6.2	6.4	8.0	7.6
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	8.0	58.3%	7.8	3.2%	7.4	8.3	8.2	7.5
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.8	21.0%	6.4	6.0%	5.9	7.1	6.7	6.7
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	13.2	11.6%	12.8	3.2%	13.7	16.1	11.3	13.7
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	8.0	16.4%	6.9	16.0%	6.7	7.3	7.9	8.6
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.0	14.5%	7.7	3.6%	7.3	8.1	8.0	7.9
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.0	-3.6%	4.6	9.1%	4.8	4.7	6.0	4.5
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	8.9	28.0%	8.0	11.5%	8.2	9.1	9.1	8.6
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-20.3%	3.1	0.7%	2.4	2.9	3.2	3.0
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	9.1	20.3%	10.0	-8.9%	9.6	9.5	8.5	9.2
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	9.0	66.0%	4.7	92.4%	4.0	4.8	12.2	8.3
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	8.2	23.0%	6.4	28.3%	6.3	8.0	8.0	8.7
UH Kerry	M-1M	7.1	≤6.8	≤6.8	7.5	10.1%	8.1	-7.3%	6.7	8.7	6.8	7.2
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.7	-3.3%	10.3	-5.6%	8.8	9.6	10.2	9.5
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.0	-7.3%	5.2	-3.4%	4.9	4.8	5.0	5.2
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.1	-31.6%	2.3	-6.4%	2.1	2.0	2.1	2.2
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.6	21.4%	7.1	-20.8%	7.3	5.6	5.4	5.7
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	4.4	-27.4%	6.0	-27.3%	4.3	4.4	4.6	4.3
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.3	0.8%	6.2	3.2%	5.8	6.0	6.3	6.7

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period April 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	59.4%	75%	75%	61.3%	-18.2%	59.7%	2.8%	60.0%	60.8%	61.2%	63.4%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	49.8%	-33.6%	44.5%	11.8%	28.1%	53.2%	59.0%	61.7%
MRH Portlaoise	M	26.8%	75%	75%	27.7%	-63.1%	33.9%	-18.3%	28.6%	26.5%		
MRH Tullamore	M	16.0%	75%	75%	9.8%	-86.9%	20.1%	-51.4%	8.2%	4.1%	12.0%	14.3%
Naas General Hospital	M	90.0%	75%	75%	63.7%	-15.1%	90.0%	-29.3%	0.0%	73.9%	87.8%	86.1%
Tallaght University Hospital	M	83.2%	75%	75%	67.4%	-10.1%	82.7%	-18.5%	69.0%	67.5%	59.7%	73.2%
Ireland East Hospital Group	M	60.3%	75%	75%	59.9%	-20.2%	63.0%	-5.0%	60.9%	61.3%	59.0%	58.0%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	52.8%	-29.6%	63.0%	-16.1%	50.6%	44.2%	56.3%	58.1%
MRH Mullingar	M	73.9%	75%	75%	68.2%	-9.1%	79.9%	-14.7%	72.7%	69.2%	63.0%	
St. Columcille's Hospital	M	88.3%	75%	75%	85.7%	14.3%	89.2%	-3.9%	88.3%	84.8%	81.6%	88.1%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	56.2%	-25.0%	53.6%	4.8%	62.1%	57.4%	52.9%	52.1%
St. Vincent's University Hospital	M	33.7%	75%	75%	48.3%	-35.6%	32.9%	46.9%	27.6%	69.6%	65.9%	28.7%
Wexford General Hospital	M	63.4%	75%	75%	38.9%	-48.1%	76.2%	-48.9%	39.9%	37.5%	36.7%	42.0%
RCSI Hospitals Group	M	76.5%	75%	75%	74.0%	-1.4%	83.4%	-11.3%	71.1%	67.9%	68.8%	83.2%
Cavan General Hospital	M	78.5%	75%	75%	88.7%	18.3%					92.0%	87.4%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	70.5%	-6.0%	83.4%	-15.4%	71.1%	67.9%	62.3%	80.4%
Saolta University Health Care Group	M	47.9%	75%	75%	46.4%	-38.1%	48.9%	-5.1%	45.4%	45.8%	48.9%	45.5%
Galway University Hospitals	M	44.7%	75%	75%	43.0%	-42.6%	45.6%	-5.7%	43.7%	41.7%	44.4%	42.2%
Roscommon University Hospital	M	84.3%	75%	75%	80.5%	7.3%	88.8%	-9.4%	70.7%	82.2%	89.3%	75.0%
Sligo University Hospital	M	49.8%	75%	75%	48.9%	-34.8%	48.2%	1.4%	48.0%	49.2%	50.0%	47.7%
South/South West Hospital Group	M	71.7%	75%	75%	71.9%	-4.1%	73.7%	-2.4%	75.2%	66.9%	68.8%	77.2%
Bantry General Hospital	M	79.5%	75%	75%	75.6%	0.8%	84.4%	-10.5%	80.3%	67.5%	71.4%	81.2%
Cork University Hospital	M	52.4%	75%	75%	56.0%	-25.3%	53.5%	4.8%	52.2%	56.7%	54.5%	60.4%
Mallow General Hospital	M	89.4%	75%	75%	87.1%	16.1%	94.5%	-7.8%	92.1%	82.1%	82.6%	93.0%
Tipperary University Hospital	M	70.5%	75%	75%	81.3%	8.3%	64.5%	26.0%	82.0%	79.4%	83.7%	80.5%
UH Kerry	M	44.4%	75%	75%	46.6%	-37.9%	44.7%	4.1%	57.6%	48.3%	36.3%	44.7%
UL Hospitals Group	M	59.7%	75%	75%	65.9%	-12.1%	58.8%	12.1%	65.7%	66.6%	65.7%	65.6%
Ennis Hospital	M	85.4%	75%	75%	87.0%	16.0%	82.5%	5.4%	88.0%	88.5%	85.5%	86.0%
Nenagh Hospital	M	66.6%	75%	75%	77.1%	2.8%	68.1%	13.3%	78.0%	67.2%	81.8%	79.2%
St. John's Hospital Limerick	M	80.9%	75%	75%	86.3%	15.0%	84.5%	2.0%	87.2%	81.9%	89.2%	87.0%
UH Limerick	M	32.5%	75%	75%	26.8%	-64.3%	32.3%	-17.1%	25.1%	29.2%	26.4%	26.7%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period April 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	68,319	28.1%	-37.6%	64,039	27.4%	2.4%	22,245	27.6%	21,910	29.0%	24,199	27.5%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	10,585	12.8%	-71.6%	10,003	9.4%	35.4%	3,471	13.1%	3,342	13.2%	3,777	12.3%
MRH Portlaoise	M-1M	13.1%	45%	45%	1,123	16.2%	-64.0%	870	9.1%	78.5%	394	17.3%	321	14.0%	406	17.0%
MRH Tullamore	M-1M	28.2%	45%	45%	1,831	17.6%	-60.9%	1,816	36.8%	-52.3%	610	20.0%	555	17.3%	673	16.0%
Naas General Hospital	M-1M	11.7%	45%	45%	1,878	23.2%	-48.4%	1,388	1.4%	1,511.2%	647	19.5%	607	26.4%	625	24.2%
St. James's Hospital	M-1M	0.0%	45%	45%	3,249	0.0%	-100.0%	3,256	0.0%		1,021	0.0%	1,049	0.0%	1,180	0.0%
Tallaght University Hospital	M-1M	12.5%	45%	45%	2,504	16.5%	-63.3%	2,673	6.6%	150.5%	799	17.1%	810	17.3%	893	15.5%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	15,623	36.5%	-18.9%	14,398	32.8%	11.1%	5,032	36.8%	5,017	38.5%	5,582	34.4%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	3,393	0.0%	-100.0%	3,306	0.0%		1,065	0.0%	1,029	0.0%	1,287	0.0%
MRH Mullingar	M-1M	46.8%	45%	45%	1,861	52.2%	15.9%	1,687	44.0%	18.5%	559	53.0%	630	55.2%	673	48.7%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	935	0.0%	-100.0%	979	0.0%		306	0.0%	277	0.0%	352	0.0%
St. Columille's Hospital	M-1M	93.6%	45%	45%	1,509	97.0%	115.6%	1,017	91.0%	6.7%	493	97.2%	516	97.7%	501	96.0%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	2,798	78.2%	73.8%	2,154	77.0%	1.6%	942	78.8%	906	79.4%	949	76.6%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	3,023	11.3%	-74.8%	3,229	21.3%	-46.8%	999	10.2%	964	12.4%	1,063	11.5%
Wexford General Hospital	M-1M	37.2%	45%	45%	2,104	35.0%	-22.3%	2,026	35.2%	-0.6%	668	34.7%	695	35.0%	757	34.9%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	10,549	12.6%	-72.0%	8,983	1.6%	663.5%	3,511	10.5%	3,321	12.8%	3,723	14.3%
Beaumont Hospital	M-1M	0.0%	45%	45%	3,325	0.0%	-100.0%	2,906	0.0%		1,111	0.0%	1,062	0.0%	1,153	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	1,730	20.8%	-53.8%	1,494	3.0%	590.9%	519	3.7%	556	22.5%	661	32.5%
Connolly Hospital	M-1M	0.0%	45%	45%	2,457	0.0%	-100.0%	2,195	0.1%	-100.0%	824	0.0%	770	0.0%	861	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	3,037	31.8%	-29.2%	2,388	4.2%	652.8%	1,057	33.0%	933	32.2%	1,048	30.3%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	11,489	34.3%	-23.7%	11,938	37.7%	-8.9%	3,680	34.5%	3,711	34.6%	4,095	33.3%
Galway University Hospitals	M-1M	49.8%	45%	45%	3,622	44.9%	-0.2%	4,036	55.3%	-18.7%	1,180	45.8%	1,160	44.8%	1,273	42.2%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	2,816	59.3%	31.9%	2,727	61.5%	-3.6%	904	60.6%	889	58.7%	1,023	58.7%
Mayo University Hospital	M-1M	1.0%	45%	45%	1,899	0.8%	-98.1%	2,065	2.9%	-71.0%	602	0.5%	632	0.0%	667	1.9%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	976	0.1%	-99.8%	926	0.0%		313	0.3%	305	0.0%	360	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	316	57.9%	28.7%	321	47.7%	21.5%	71	46.5%	113	63.7%	134	58.2%
Sligo University Hospital	M-1M	22.3%	45%	45%	1,860	24.0%	-46.7%	1,863	20.2%	18.8%	610	23.6%	612	27.6%	638	20.8%
South/South West Hospital Group	M-1M	25.9%	45%	45%	11,569	20.7%	-54.0%	10,828	24.2%	-14.5%	3,686	20.7%	3,830	22.5%	4,067	19.5%
Bantry General Hospital	M-1M	93.5%	45%	45%	979	95.9%	113.1%	818	91.2%	5.2%	341	96.2%	305	95.7%	333	95.8%
Cork University Hospital	M-1M	19.5%	45%	45%	3,488	0.1%	-99.7%	3,502	20.0%	-99.4%	1,105	0.2%	1,127	0.1%	1,253	0.1%
Mallow General Hospital	M-1M	89.4%	45%	45%	944	89.9%	99.9%	729	89.2%	0.9%	295	88.5%	334	91.0%	341	90.9%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,212	0.0%	-100.0%	1,146	0.0%		370	0.0%	407	0.0%	435	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	1,555	22.4%	-50.3%	1,715	30.6%	-26.8%	528	22.0%	538	24.5%	485	20.0%
UH Kerry	M-1M	14.4%	45%	45%	1,332	19.1%	-57.6%	1,211	0.0%		412	13.6%	470	27.9%	448	15.0%
UH Waterford	M-1M	0.0%	45%	45%	2,059	0.0%	-100.0%	1,707	0.0%		635	0.0%	649	0.0%	772	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	8,504	52.5%	16.8%	7,889	58.6%	-10.3%	2,865	50.3%	2,689	52.5%	2,955	53.7%
Ennis Hospital	M-1M	87.1%	45%	45%	2,131	89.9%	99.8%	2,057	90.9%	-1.1%	683	90.6%	675	92.1%	776	87.2%
Nenagh Hospital	M-1M	54.4%	45%	45%	624	68.3%	51.7%	483	62.9%	8.5%	208	63.5%	178	66.9%	238	73.5%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	980	69.1%	53.5%	795	67.4%	2.5%	339	63.4%	320	68.4%	322	66.8%
UH Limerick	M-1M	41.3%	45%	45%	4,769	30.4%	-32.5%	4,554	42.0%	-27.7%	1,635	29.1%	1,516	29.9%	1,619	32.2%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period April 2022																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	7,243	10.9%	-1.8%	7,003	11.5%	-4.9%	2,473	10.8%	2,086	10.4%	2,309	9.9%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	1,006	10.0%	-9.9%	976	10.4%	-3.5%	323	9.6%	298	9.6%	326	9.3%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	124	11.5%	3.6%	78	9.3%	23.4%	33	9.1%	44	12.4%	45	12.5%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	199	11.6%	4.5%	188	10.9%	6.5%	64	11.2%	70	12.6%	56	9.5%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	155	8.7%	-21.6%	147	10.6%	-18.5%	45	8.3%	48	8.2%	52	7.9%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	309	10.1%	-9.0%	304	10.1%	-0.2%	106	9.9%	81	8.9%	97	9.0%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	219	9.2%	-17.1%	259	10.7%	-13.6%	75	9.0%	55	7.8%	76	9.1%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	1,671	10.7%	-3.6%	1,595	11.5%	-6.8%	571	10.6%	469	9.9%	549	10.1%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	342	10.8%	-2.7%	328	10.6%	1.9%	117	10.3%	89	9.3%	110	10.4%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	168	9.9%	-10.8%	174	10.8%	-8.5%	56	10.6%	41	8.0%	65	9.8%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	98	10.6%	-4.5%	114	13.1%	-19.0%	37	10.6%	26	9.5%	26	8.7%
St. Columcille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	256	16.8%	51.4%	142	16.9%	-0.9%	87	17.3%	73	15.9%	92	16.2%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	287	10.6%	-4.5%	216	11.0%	-3.1%	82	9.4%	91	10.5%	103	10.7%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	38	7.1%	-36.0%	20	5.5%	29.4%	16	8.5%	8	5.0%	10	5.5%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	219	7.3%	-34.2%	348	11.1%	-33.9%	90	8.0%	57	6.3%	57	5.9%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	263	13.0%	17.1%	253	12.9%	0.6%	86	12.0%	84	14.3%	86	12.0%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	1,065	10.5%	-5.4%	926	10.9%	-3.3%	371	10.5%	309	9.9%	313	9.0%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	362	11.3%	1.8%	298	11.6%	-2.9%	122	10.6%	110	11.3%	97	8.9%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	174	10.9%	-1.8%	157	10.9%	0.2%	72	12.8%	42	9.2%	49	8.5%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	244	10.4%	-6.3%	209	9.6%	8.0%	78	9.6%	67	9.2%	84	10.4%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	285	9.6%	-13.5%	262	11.2%	-14.6%	99	9.7%	90	9.3%	83	8.5%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	1,274	11.3%	1.8%	1,346	11.7%	-3.3%	440	11.1%	359	10.9%	405	10.3%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	330	9.3%	-16.2%	374	9.7%	-4.2%	108	9.0%	90	8.4%	107	8.6%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	360	13.0%	17.1%	405	15.6%	-16.5%	131	12.9%	109	13.5%	100	10.6%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	236	13.0%	17.1%	223	11.0%	17.8%	77	12.5%	57	10.6%	91	13.5%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	89	9.9%	-10.8%	111	12.1%	-18.3%	25	8.3%	26	9.4%	33	10.2%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	10	3.7%	-66.7%	11	4.8%	-21.9%	1	1.1%	3	4.8%	6	5.3%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	249	12.8%	15.3%	222	12.0%	7.4%	98	13.3%	74	13.6%	68	10.3%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period April 2022																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	1,265	11.5%	3.6%	1,284	12.4%	-7.6%	443	11.7%	352	10.8%	406	10.2%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	126	13.5%	21.6%	94	12.3%	9.6%	44	14.4%	42	13.9%	37	11.3%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	421	12.6%	13.5%	448	13.7%	-8.5%	168	14.0%	106	10.7%	128	11.0%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	89	10.2%	-8.1%	71	9.9%	3.0%	20	7.4%	38	13.8%	32	9.2%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	101	9.4%	-15.3%	115	10.4%	-9.7%	32	9.1%	31	9.6%	35	8.6%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	181	11.4%	2.7%	235	13.7%	-16.9%	72	12.9%	45	9.6%	50	8.9%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	121	9.5%	-14.4%	108	9.3%	2.5%	40	9.7%	35	9.5%	41	8.4%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	226	11.9%	7.2%	213	13.5%	-11.7%	67	9.9%	55	10.3%	83	12.1%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	962	11.6%	4.5%	876	11.9%	-2.5%	325	11.7%	299	11.4%	310	10.8%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	336	16.6%	49.5%	321	16.5%	0.5%	105	16.1%	111	17.3%	118	16.1%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	116	19.0%	71.2%	52	11.2%	70.7%	43	19.6%	39	20.1%	31	15.8%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	27	2.7%	-75.7%	20	2.8%	-2.0%	9	2.9%	7	2.2%	11	3.1%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	483	10.3%	-7.2%	483	11.4%	-9.4%	168	10.5%	142	9.6%	150	9.4%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)									Reporting Period April 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	5.2	≤5.2	≤5.2	5.0	-3.8%	5.9	-15.3%	5.3	5.0	4.6	4.8
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.2	-8.8%	8.3	-25.3%	8.5	6.8	5.8	5.5
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.8	3.7%	5.5	-49.1%	5.6	3.7	2.5	2.1
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.7	29.5%	7.8	-26.9%	5.5	6.5	3.4	3.6
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.9	34.1%	10.0	-41.0%	7.1	9.0	4.6	5.7
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	7.8	-21.2%	10.8	-27.8%	9.5	8.0	7.9	7.1
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	5.9	-14.5%	6.3	-6.3%	8.6	5.9	5.5	5.3
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	4.7	-21.7%	5.4	-13.0%	5.3	5.0	4.6	4.9
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.0	-24.1%	6.0	0.0%	6.1	6.4	5.0	6.4
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	4.1	7.9%	6.4	-35.9%	6.9	4.0	4.1	4.3
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.9	-27.5%	3.1	-6.5%	3.8	2.5	3.0	3.1
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.6	-38.5%	0.6	166.7%	0.5	0.5	2.0	1.8
St. Columille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.0	-100.0%	0.5	-100.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	4.6	-17.9%	7.1	-35.2%	5.4	5.3	4.2	4.6
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.1	-47.6%	1.4	-21.4%	1.1	0.6	1.3	1.2
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	7.4	-6.3%	7.4	0.0%	6.1	28.0	32.3	7.5
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.9	-17.1%	4.4	-34.1%	5.2	2.9	3.1	5.2
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	5.0	-13.8%	5.5	-9.1%	4.3	4.7	4.8	5.0
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	4.6	-31.3%	5.0	-8.0%	2.6	3.9	4.3	5.7
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	2.9	7.4%	4.0	-27.5%	2.5	3.3	2.4	2.1
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.7	15.5%	8.0	-16.3%	8.4	6.2	7.0	7.0
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.2	-19.2%	5.3	-20.8%	5.7	4.6	4.2	3.6
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.0	6.4%	6.0	-16.7%	4.3	4.4	3.7	5.1
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.9	23.2%	17.1	-59.6%	6.1	4.1	4.9	9.6
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.9	11.4%	5.4	-9.3%	4.4	5.3	4.3	5.2
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	6.0	13.2%	10.9	-45.0%	5.9	6.0	5.2	6.6
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	4.2	2.4%	4.4	-4.5%	3.4	4.1	3.4	4.6
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.2	0.0%	4.2	-23.8%	2.8	3.5	2.9	3.3
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.3	-10.4%	5.7	-24.6%	5.0	4.1	4.0	4.0
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.3	-20.3%	8.6	-26.7%	6.3	5.9	6.1	5.9
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.6	-3.7%	2.3	13.0%	5.1	2.4	2.7	2.6
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.5	-44.4%	0.6	-16.7%	0.7	0.6	0.5	0.5
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.8	7.4%	6.1	-4.9%	6.8	5.8	6.7	5.1
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.5	-13.8%	2.6	-3.8%	3.3	2.4	2.2	3.0
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	3.8	0.0%	4.3	-11.6%	1.0	2.0	2.6	4.0
UH Kerry	M-1M	4.8	≤4.5	≤4.5	4.1	-8.9%	5.6	-26.8%	6.6	5.3	3.4	2.7
UH Waterford	M-1M	6.5	≤5.2	≤5.2	5.1	-1.9%	9.3	-45.2%	6.7	5.1	5.0	4.1
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.1	0.0%	4.7	8.5%	4.7	5.9	4.4	5.2
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	6.1	13.0%	6.3	-3.2%	5.9	9.6	4.4	6.3
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.2	-25.0%	0.8	50.0%	1.4	1.2	1.3	1.1
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.4	-3.6%	4.8	12.5%	5.1	5.7	4.8	5.6

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period April 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	5,789	77.6%	-5.8%	4,328	79.4%	-2.2%	1,417	80.7%	1,924	78.5%	1,915	78.0%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	504	52.2%	-31.7%	246	53.4%	-2.2%	108	48.2%	169	50.4%	151	50.0%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	4	50.0%	-41.2%	1	33.3%	50.0%	0		2	50.0%	1	50.0%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	132	93.6%	1.3%	120	86.3%	8.4%	6	85.7%	29	93.5%	45	95.7%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	30	85.7%	-0.7%	2	28.6%	200.0%	1	100.0%	15	75.0%	14	100.0%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	86	18.5%	-49.4%	31	16.3%	13.1%	33	23.7%	33	20.1%	20	14.0%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	252	79.7%	0.1%	92	75.4%	5.8%	68	88.3%	90	77.6%	71	74.0%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	1,961	92.5%	2.5%	1,753	89.9%	2.9%	486	93.6%	629	92.9%	623	90.4%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	622	87.5%	2.9%	500	87.0%	0.6%	187	90.3%	224	89.6%	211	83.1%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	71	93.4%	3.5%	20	71.4%	30.8%	23	88.5%	28	100.0%	19	90.5%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	699	99.1%	1.1%	553	97.4%	1.8%	224	99.6%	228	100.0%	246	98.0%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	96	92.3%	2.8%	1	33.3%	176.9%	0	0.0%	54	96.4%	42	89.4%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	81	81.8%	4.0%	148	73.6%	11.1%	41	91.1%	24	70.6%	15	78.9%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	14	66.7%	-21.6%	9	60.0%	11.1%	0	0.0%	3	60.0%	11	78.6%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	132	95.7%	3.1%	176	95.1%	0.5%	8	100.0%	59	92.2%	64	98.5%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	211	95.5%	9.2%	340	92.4%	3.3%	1	50.0%	1	50.0%	8	80.0%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	35	79.5%	-9.9%	6	85.7%	-7.2%	2	66.7%	8	80.0%	7	87.5%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	471	85.0%	12.2%	440	79.6%	6.9%	123	87.9%	165	80.9%	169	88.5%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	109	81.3%	17.4%	258	79.1%	2.8%	57	89.1%	41	78.8%	8	72.7%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	24	88.9%	4.6%	6	75.0%	18.5%	4	100.0%	12	92.3%	3	60.0%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	172	88.2%	4.3%	96	82.8%	6.6%	38	92.7%	63	82.9%	72	91.1%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	1	100.0%	0.0%	0			0		1	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	165	83.8%	-1.5%	80	77.7%	7.8%	24	77.4%	48	77.4%	86	89.6%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	532	62.1%	-14.3%	272	74.5%	-16.7%	89	73.6%	163	75.1%	148	68.8%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	162	41.1%	-20.0%	13	23.6%	74.0%	7	33.3%	14	48.3%	12	28.6%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	147	81.2%	3.3%	95	86.4%	-6.0%	37	82.2%	58	81.7%	51	78.5%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	73	74.5%	-12.4%	17	89.5%	-16.7%	3	60.0%	35	74.5%	33	75.0%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	35	83.3%	6.6%	30	75.0%	11.1%	8	66.7%	11	100.0%	16	84.2%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	115	81.0%	-10.1%	117	83.0%	-2.4%	34	89.5%	45	76.3%	36	80.0%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	1,816	80.6%	-2.3%	1,336	75.1%	7.4%	535	81.6%	585	82.4%	614	81.0%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	427	66.5%	-1.6%	289	59.5%	11.8%	102	65.0%	126	66.7%	144	68.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	207	97.6%	-0.7%	216	97.3%	0.4%	63	96.9%	78	100.0%	66	95.7%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	5	100.0%	4.5%	6	100.0%	0.0%	1	100.0%	1	100.0%	3	100.0%
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	271	81.1%	-7.8%	213	88.0%	-7.8%	77	81.1%	94	81.0%	100	81.3%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	687	86.5%	1.1%	402	77.6%	11.5%	230	87.8%	224	88.5%	233	83.5%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	14	41.2%	-50.0%	34	47.2%	-12.8%	0	0.0%	2	50.0%	0	0.0%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	36	85.7%	9.1%	62	78.5%	9.2%	9	69.2%	17	89.5%	10	100.0%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	169	88.9%	4.6%	114	73.5%	20.9%	53	85.5%	43	86.0%	58	95.1%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	505	71.2%	-22.2%	281	81.9%	-13.1%	76	79.2%	213	69.4%	210	70.0%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	123	43.2%	-54.4%	64	60.4%	-28.5%	16	64.0%	49	38.0%	58	44.3%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	140	99.3%	1.8%	35	97.2%	2.1%	17	100.0%	66	98.5%	54	100.0%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	242	85.5%	-1.1%	182	90.5%	-5.6%	43	79.6%	98	88.3%	98	85.2%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period April 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
National	M-1M	2,638	43.4%	60%	60%	484	52.3%	-12.9%	264	40.5%	29.0%	88	62.5%	180	45.6%	182	53.8%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	102	78.4%	30.7%	23	95.7%	-18.0%	19	78.9%	41	78.0%	29	89.7%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	3	100.0%	66.7%	0			0		1	100.0%	1	100.0%
MRH Tullamore	M-1M	68	63.2%	60%	60%	17	70.6%	17.6%	4	100.0%	-29.4%	0		3	66.7%	6	100.0%
Naas General Hospital	M-1M	99	48.5%	60%	60%	19	78.9%	31.6%	4	100.0%	-21.1%	1	100.0%	11	63.6%	6	100.0%
St. James's Hospital	M-1M	60	56.7%	60%	60%	16	93.8%	56.3%	2	50.0%	87.5%	5	80.0%	6	100.0%	5	100.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	47	74.5%	24.1%	13	100.0%	-25.5%	13	76.9%	20	80.0%	11	72.7%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	121	41.3%	-31.1%	65	15.4%	168.6%	16	43.8%	44	31.8%	53	45.3%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	20	10.0%	-83.3%	20	25.0%	-60.0%	4	25.0%	5	0.0%	11	9.1%
MRH Mullingar	M-1M	130	75.4%	60%	60%	31	58.1%	-3.2%	2	50.0%	16.1%	7	57.1%	12	58.3%	12	58.3%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	5	100.0%	66.7%	2	100.0%	0.0%	0		0		5	100.0%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	1	100.0%	66.7%	3	66.7%	50.0%	0		0		0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	12	91.7%	52.8%	0			0		6	83.3%	6	100.0%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	34	0.0%	-100.0%	37	0.0%		3	0.0%	19	0.0%	12	0.0%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	2	0.0%	-100.0%	1	0.0%		0		0		1	0.0%
Wexford General Hospital	M-1M	78	73.1%	60%	60%	16	81.3%	35.4%	0			2	100.0%	2	100.0%	6	83.3%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	75	57.3%	-4.4%	41	51.2%	11.9%	12	50.0%	22	50.0%	38	63.2%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	6	0.0%	-100.0%	4	25.0%	-100.0%	3	0.0%	2	0.0%	0	
Cavan General Hospital	M-1M	64	60.9%	60%	60%	13	61.5%	2.6%	3	33.3%	84.6%	1	100.0%	7	42.9%	5	80.0%
Connolly Hospital	M-1M	136	52.2%	60%	60%	23	47.8%	-20.3%	20	40.0%	19.6%	3	0.0%	6	50.0%	14	57.1%
Louth County Hospital	M-1M	85	100.0%	60%	60%	24	95.8%	59.7%	11	100.0%	-4.2%	5	100.0%	5	80.0%	12	100.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	9	11.1%	-81.5%	3	0.0%		0		2	50.0%	7	0.0%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	57	31.6%	-47.4%	32	31.3%	1.1%	12	50.0%	25	20.0%	17	35.3%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	3	66.7%	11.1%	1	100.0%	-33.3%	1	100.0%	0		0	
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	20	40.0%	-33.3%	8	50.0%	-20.0%	3	66.7%	9	33.3%	7	42.9%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	19	5.3%	-91.2%	1	0.0%		0		13	7.7%	6	0.0%
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	11	45.5%	-24.2%	12	33.3%	36.4%	6	33.3%	1	0.0%	4	75.0%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			0			0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	4	50.0%	-16.7%	10	10.0%	400.0%	2	50.0%	2	50.0%	0	

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period April 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	100	58.0%	-3.3%	92	46.7%	24.1%	26	73.1%	36	50.0%	31	58.1%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	5	100.0%	66.7%	4	100.0%	0.0%	2	100.0%	2	100.0%	1	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	14	35.7%	-40.5%	4	75.0%	-52.4%	3	0.0%	6	33.3%	2	50.0%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	13	92.3%	53.8%	10	80.0%	15.4%	5	100.0%	4	100.0%	4	75.0%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	18	22.2%	-63.0%	29	37.9%	-41.4%	1	0.0%	10	20.0%	7	28.6%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	32	87.5%	45.8%	20	65.0%	34.6%	13	92.3%	9	77.8%	10	90.0%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	6	0.0%	-100.0%	15	0.0%		0		1	0.0%	2	0.0%
UH Kerry	M-1M	55	43.6%	60%	60%	8	50.0%	-16.7%	8	50.0%	0.0%	2	0.0%	3	33.3%	2	100.0%
UH Waterford	M-1M	33	51.5%	60%	60%	4	0.0%	-100.0%	2	0.0%		0		1	0.0%	3	0.0%
UL Hospitals Group	M-1M	165	7.9%	60%	60%	29	13.8%	-77.0%	11	9.1%	51.7%	3	66.7%	12	16.7%	14	0.0%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	23	13.0%	-78.3%	6	16.7%	-21.7%	3	66.7%	8	12.5%	12	0.0%
UH Limerick	M-1M	24	4.2%	60%	60%	6	16.7%	-72.2%	5	0.0%		0		4	25.0%	2	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period April 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	1,430	1.6%	-20.0%	1,398	2.0%	-20.3%	449	1.7%	375	1.6%	430	1.4%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	257	2.3%	-4.2%	279	3.2%	-26.9%	74	2.1%	68	2.3%	94	2.1%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	50	4.8%	100.0%	32	4.4%	9.3%	13	5.1%	13	5.1%	23	4.5%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	37	2.4%	0.0%	47	3.8%	-38.5%	6	1.0%	11	3.2%	18	2.9%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	14	2.1%	-12.5%	21	4.9%	-57.7%	4	2.1%	8	6.5%	2	0.6%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	83	2.0%	-16.7%	89	2.6%	-22.5%	30	2.3%	21	1.8%	26	1.7%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	73	2.0%	-16.7%	90	3.0%	-34.2%	21	1.9%	15	1.4%	25	1.7%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	279	1.2%	-40.0%	295	1.4%	-16.2%	87	1.3%	66	1.0%	71	0.9%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	90	1.3%	-45.8%	102	1.6%	-20.7%	29	1.5%	24	1.1%	30	1.1%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	49	3.2%	33.3%	45	4.7%	-31.0%	16	3.5%	16	3.5%	16	2.6%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	3	0.1%	-58.3%	14	0.4%	-79.3%	2	0.2%	1	0.1%	0	0.0%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	40	3.5%	45.8%	27	4.4%	-20.6%	16	4.2%	10	3.5%	13	2.7%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.1%	-58.3%	0	0.0%		1	0.4%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	69	1.7%	-29.2%	86	1.9%	-7.1%	13	1.5%	10	1.3%	3	0.6%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	27	1.6%	-33.3%	20	2.0%	-17.0%	10	2.1%	5	1.1%	9	1.3%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	201	1.7%	-26.1%	192	1.8%	-3.6%	63	1.7%	58	1.8%	53	1.4%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	59	1.1%	-54.2%	105	1.6%	-30.8%	13	0.7%	19	1.3%	9	0.7%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	11	1.1%	-54.2%	11	1.6%	-34.0%	5	1.4%	1	0.6%	3	0.6%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	39	1.9%	-20.8%	42	2.8%	-33.4%	9	1.4%	10	1.7%	18	2.2%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	92	3.6%	50.0%	34	1.9%	87.1%	36	4.8%	28	3.9%	23	2.3%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	222	1.3%	-40.9%	193	2.1%	-36.5%	67	1.4%	55	1.3%	65	1.1%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	66	1.1%	-54.2%	28	1.8%	-40.4%	18	1.3%	7	0.5%	13	0.7%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	70	2.6%	8.3%	67	4.1%	-37.5%	24	2.5%	25	3.2%	18	1.9%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	17	1.7%	-29.2%	17	2.1%	-21.0%	5	1.4%	5	2.3%	5	1.5%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	19	1.6%	-33.3%	25	2.9%	-45.0%	7	1.7%	5	1.5%	6	1.4%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	50	1.1%	-54.2%	56	1.8%	-36.3%	13	0.9%	13	1.0%	23	1.4%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period April 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	297	1.6%	-5.9%	321	2.2%	-26.2%	101	1.7%	79	1.5%	85	1.3%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	105	2.5%	4.2%	85	2.7%	-8.9%	38	2.8%	25	2.1%	32	2.1%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	45	1.7%	-29.2%	52	2.3%	-28.3%	11	1.3%	11	1.4%	22	2.1%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	45	0.8%	233.3%	27	0.7%	24.6%	16	1.0%	17	1.0%	12	0.6%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	30	2.7%	12.5%	36	3.4%	-21.3%	3	1.0%	9	3.7%	5	1.7%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	15	1.1%	-54.2%	41	2.7%	-59.5%	8	1.5%	4	1.3%	1	0.2%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	57	1.8%	-25.0%	80	3.3%	-44.1%	25	2.4%	13	1.4%	13	1.2%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	174	2.5%	92.3%	118	2.6%	-2.6%	57	2.4%	49	3.2%	62	2.0%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	14	2.1%	775.0%	3	1.0%	106.9%	4	1.7%	1	0.9%	9	2.9%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	160	3.9%	62.5%	115	3.5%	9.2%	53	3.9%	48	4.3%	53	3.2%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,718	453	≤127,750	≤350	≤42,000	≤350	67,485	598	60.7%	70.9%	45,090	352	49.7%	69.9%	16,529	608	17,845	600	17,394	598
Children's Health Ireland	M	1,719	4					781	4			761	4	2.6%	0.0%	220	6	257	8	127	4
Dublin Midlands Hospital Group	M	29,153	121					16,123	161			11,421	95	41.2%	69.5%	3,913	127	4,001	124	4,367	161
MRH Portlaoise	M	1,300	2					686	7			633	4	8.4%	75.0%	206	9	129	6	175	7
MRH Tullamore	M	1,693	7					906	7			730	5	24.1%	40.0%	216	8	265	9	217	7
Naas General Hospital	M	2,505	11					1,327	17			747	13	77.6%	30.8%	356	7	264	2	307	17
St. James's Hospital	M	15,008	49					8,020	78			6,290	48	27.5%	62.5%	1,881	67	2,204	69	2,158	78
St. Luke's Radiation Oncology Network	M	410	1					150	2			200	1	-25.0%	100.0%	28	1	31	1	47	2
Tallaght University Hospital	M	8,237	51					5,034	50			2,821	24	78.4%	108.3%	1,226	35	1,108	37	1,463	50
Ireland East Hospital Group	M	32,746	112					17,451	146			11,580	94	50.7%	55.3%	4,298	165	4,659	167	4,838	146
Mater Misericordiae University Hospital	M	8,005	29					5,278	46			2,977	22	77.3%	109.1%	1,338	54	1,390	52	1,587	46
MRH Mullingar	M	390	1					94	1			74	1	27.0%	0.0%	44	2	12	0	22	1
National Orthopaedic Hospital Cappagh	M	557	0					249	4			192	2	29.7%	100.0%	35	2	77	2	99	4
National Rehabilitation Hospital	M	3,517	7					1,221	11			756	7	61.5%	57.1%	303	12	351	12	332	11
Our Lady's Hospital Navan	M	871	6					357	3			501	5	-28.7%	-40.0%	137	5	82	1	-33	3
St. Columcille's Hospital	M	3,299	12					2,402	24			1,334	10	80.1%	140.0%	482	17	672	32	876	24
St. Luke's General Hospital Kilkenny	M	2,617	9					1,218	9			1,058	7	15.1%	28.6%	251	9	316	12	369	9
St. Michael's Hospital	M	3,353	10					1,507	7			959	3	57.1%	133.3%	500	17	390	13	259	7
St. Vincent's University Hospital	M	7,681	32					3,957	30			2,569	29	54.0%	3.4%	942	36	1,059	34	1,021	30
Wexford General Hospital	M	2,456	6					1,168	11			1,160	8	0.7%	37.5%	266	11	310	9	306	11
RCSI Hospitals Group	M	15,401	76					9,322	83			5,955	33	56.5%	151.5%	2,384	89	2,299	82	2,075	83
Beaumont Hospital	M	3,667	20					2,670	27			1,574	7	69.6%	285.7%	819	36	662	32	483	27
Cavan General Hospital	M	633	3					657	4			310	2	111.9%	100.0%	143	4	84	6	233	4
Connolly Hospital	M	1,193	4					550	5			600	1	-8.3%	400.0%	103	4	155	5	146	5
Our Lady of Lourdes Hospital	M	9,908	49					5,445	47			3,471	23	56.9%	104.3%	1,319	45	1,398	39	1,213	47
Saolta University Health Care Group	M	10,149	41					7,485	65			3,891	28	92.4%	132.1%	1,691	66	2,116	68	1,936	65
Galway University Hospitals	M	2,814	8					2,072	19			951	11	117.9%	72.7%	419	18	633	24	627	19
Letterkenny University Hospital	M	2,348	9					1,730	20			836	5	106.9%	300.0%	415	20	479	17	475	20
Mayo University Hospital	M	2,133	12					1,468	12			997	4	47.2%	200.0%	261	9	489	13	337	12
Portlincula University Hospital	M	806	4					632	4			209	1	202.4%	300.0%	147	3	167	5	110	4
Roscommon University Hospital	M	635	3					384	3			337	1	13.9%	200.0%	106	4	104	3	99	3
Sligo University Hospital	M	1,413	5					1,199	7			561	6	113.7%	16.7%	343	12	244	6	288	7

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					12,926	110			9,548	78	35.4%	41.0%	3,109	116	3,686	121	3,124	110
Bantry General Hospital	M	1,094	6					919	5			378	4	143.1%	25.0%	155	8	411	11	178	5
Cork University Hospital	M	8,776	27					4,905	38			4,103	35	19.5%	8.6%	1,208	43	1,330	46	1,197	38
Mallow General Hospital	M	243	0					13	0			86	0	-84.9%		13	0	0	0	0	0
Mercy University Hospital	M	3,245	15					2,211	21			1,030	9	114.7%	133.3%	533	19	552	19	583	21
South Infirmary Victoria University Hospital	M	656	1					295	4			311	2	-5.1%	100.0%	60	3	94	4	102	4
Tipperary University Hospital	M	1,798	9					1,042	8			758	10	37.5%	-20.0%	289	11	344	12	130	8
UH Kerry	M	4,355	16					2,175	9			2,141	10	1.6%	-10.0%	523	21	571	19	461	9
UH Waterford	M	1,552	4					1,366	25			741	8	84.3%	212.5%	328	11	384	10	473	25
UL Hospitals Group	M	4,831	21					3,397	29			1,934	20	75.6%	45.0%	914	39	827	30	927	29
Ennis Hospital	M	402	0					456	1			104	1	338.5%	0.0%	268	6	80	1	59	1
Nenagh Hospital	M	1,209	4					627	5			378	3	65.9%	66.7%	155	5	168	6	131	5
St. John's Hospital Limerick	M	894	4					340	5			446	2	-23.8%	150.0%	52	5	105	4	109	5
UH Limerick	M	2,326	13					1,974	18			1,006	14	96.2%	28.6%	439	23	474	19	628	18

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	19.1%	1.1	-10.5%	24	295,156	0.8	29	322,528	0.9	29	313,396	0.9
Children's Health Ireland	M	0.8	<0.8	0.9	12.5%	0.6	43.9%	2	8,309	2.4	0	8,986	0.0	1	8,348	1.2
Dublin Midlands Hospital Group	M	1.0	<0.8	1.0	25.0%	0.7	52.5%	6	48,058	1.2	4	53,287	0.8	2	51,271	0.4
Coombe Women and Infants University Hospital	M	0.9	<0.8	2.8	250.0%	0.0		2	3,346	6.0	1	3,457	2.9	0	3,668	0.0
MRH Portlaoise	M	0.3	<0.8	0.0	-100.0%	0.0		0	3,201	0.0	0	3,465	0.0	0	3,070	0.0
MRH Tullamore	M	0.8	<0.8	1.7	112.5%	0.0		2	5,394	3.7	1	6,090	1.6	0	5,725	0.0
Naas General Hospital	M	1.2	<0.8	0.6	-25.0%	1.1	-46.8%	0	4,126	0.0	0	4,300	0.0	0	4,011	0.0
St. James's Hospital	M	1.4	<0.8	1.0	25.0%	1.4	-28.0%	1	16,949	0.6	2	19,028	1.1	1	18,523	0.5
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,870	0.0	0	2,072	0.0	0	1,909	0.0
Tallaght University Hospital	M	0.7	<0.8	0.9	12.5%	0.2	329.9%	1	13,172	0.8	0	14,875	0.0	1	14,365	0.7
Ireland East Hospital Group	M	1.0	<0.8	1.2	48.1%	1.1	7.1%	11	66,682	1.6	8	71,790	1.1	7	70,106	1.0
Mater Misericordiae University Hospital	M	1.5	<0.8	1.8	125.0%	2.2	-17.2%	4	17,433	2.3	3	18,767	1.6	3	18,008	1.7
MRH Mullingar	M	0.8	<0.8	1.8	125.0%	0.5	231.2%	3	5,297	5.7	1	5,718	1.7	0	5,654	0.0
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	2,533	0.0	0	2,693	0.0	0	2,945	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,192	0.0	0	1,327	0.0	0	1,293	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.0		0	3,018	0.0	0	3,131	0.0	0	3,194	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.0	-100.0%	1.2	-100.0%	0	2,480	0.0	0	2,496	0.0	0	2,318	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	307	0.0	0	351	0.0	0	378	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,366	0.0	0	3,568	0.0	0	3,498	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.4	75.0%	0.4	225.4%	1	6,809	1.5	1	7,076	1.4	1	7,586	1.3
St. Michael's Hospital	M	1.0	<0.8	0.0	-100.0%	0.0		0	1,954	0.0	0	2,161	0.0	0	1,923	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.6	100.0%	1.5	7.8%	3	16,588	1.8	3	18,239	1.6	3	17,708	1.7
Wexford General Hospital	M	0.3	<0.8	0.4	-50.0%	0.4	-10.8%	0	5,705	0.0	0	6,263	0.0	0	5,601	0.0
RCSI Hospitals Group	M	1.1	<0.8	1.2	50.0%	1.7	-29.6%	3	47,448	0.6	8	52,589	1.5	6	50,672	1.2
Beaumont Hospital	M	1.7	<0.8	2.3	187.5%	2.4	-3.2%	3	19,384	1.5	7	21,288	3.3	5	20,879	2.4
Cavan General Hospital	M	1.5	<0.8	0.5	-37.5%	2.7	-81.6%	0	5,028	0.0	0	5,822	0.0	0	5,493	0.0
Connolly Hospital	M	0.9	<0.8	0.6	-25.0%	1.2	-52.0%	0	8,604	0.0	1	9,375	1.1	1	9,082	1.1
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1	0.0	0	1	0.0	0	0	
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.4	-50.0%	1.0	-58.5%	0	10,586	0.0	0	11,684	0.0	0	11,194	0.0
Rotunda Hospital	M	0.2	<0.8	0.6	-25.0%	0.6	0.0%	0	3,845	0.0	0	4,419	0.0	0	4,024	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-12.5%	0.7	-5.5%	1	48,364	0.2	4	52,648	0.8	4	50,314	0.8
Galway University Hospitals	M	1.1	<0.8	1.5	87.5%	0.7	129.5%	1	18,283	0.5	3	20,656	1.5	4	19,188	2.1
Letterkenny University Hospital	M	1.1	<0.8	0.5	-37.5%	0.6	-17.2%	0	9,019	0.0	1	9,884	1.0	0	9,192	0.0
Mayo University Hospital	M	0.1	<0.8	0.0	-100.0%	0.0		0	7,839	0.0	0	7,839	0.0	0	7,642	0.0
Portiuncula University Hospital	M	0.2	<0.8	0.0	-100.0%	0.0		0	3,630	0.0	0	4,084	0.0	0	3,809	0.0
Roscommon University Hospital	M	1.2	<0.8	0.0	-100.0%	4.0	-100.0%	0	1,488	0.0	0	1,450	0.0	0	1,622	0.0
Sligo University Hospital	M	1.0	<0.8	0.3	-62.5%	1.5	-80.5%	0	8,105	0.0	0	8,735	0.0	0	8,861	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.0	<0.8	0.6	-25.0%	1.1	-45.1%	0	52,688	0.0	4	57,294	0.7	5	57,502	0.9
Bantry General Hospital	M	0.7	<0.8	0.0	-100.0%	0.0		0	1,328	0.0	0	1,395	0.0	0	1,436	0.0
Cork University Hospital	M	1.3	<0.8	0.9	12.5%	0.5	81.3%	0	16,028	0.0	3	17,636	1.7	1	17,498	0.6
Cork University Maternity Hospital	M	0.0	<0.8	0.7	-12.5%	0.0		0	3,643	0.0	0	3,576	0.0	1	3,638	2.7
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0								0	296	0.0
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	3.2		0	909	0.0	0	968	0.0	0	872	0.0
Mercy University Hospital	M	0.9	<0.8	0.4	-50.0%	1.0	-58.4%	0	5,440	0.0	0	5,775	0.0	0	5,644	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.8	1.4	75.0%	0.0		0	1,820	0.0	0	1,819	0.0	0	1,781	0.0
Tipperary University Hospital	M	0.9	<0.8	0.4	-50.0%	1.0	-59.1%	0	5,756	0.0	1	6,506	1.5	0	6,498	0.0
UH Kerry	M	1.6	<0.8	0.4	-50.0%	4.0	-89.9%	0	5,571	0.0	0	6,109	0.0	1	6,885	1.5
UH Waterford	M	1.0	<0.8	0.4	-50.0%	0.9	-56.1%	0	12,193	0.0	0	13,510	0.0	2	12,954	1.5
UL Hospitals Group	M	1.1	<0.8	0.9	12.5%	1.3	-31.0%	1	23,607	0.4	1	25,934	0.4	4	25,183	1.6
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	0.0		0	912	0.0	0	1,022	0.0	0	894	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	1.2		0	1,971	0.0	0	2,041	0.0	0	1,936	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	0.0		0	1,335	0.0	0	1,620	0.0	0	1,492	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	1.3	-100.0%	0	1,858	0.0	0	1,967	0.0	0	1,859	0.0
UH Limerick	M	1.3	<0.8	1.2	50.0%	1.7	-27.5%	1	15,513	0.6	1	17,193	0.6	3	16,961	1.8
UMH Limerick	M	0.3	<0.8	1.2	50.0%	0.0		0	2,018	0.0	0	2,091	0.0	1	2,041	4.9

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.1	3.7%	2.0	3.5%	65	295,156	2.2	50	322,528	1.6	68	313,396	2.2
Children's Health Ireland	M	0.8	<2	1.8	-10.0%	0.9	91.8%	1	8,309	1.2	1	8,986	1.1	0	8,348	0.0
Dublin Midlands Hospital Group	M	2.3	<2	1.6	-20.0%	2.3	-30.3%	9	48,058	1.9	5	53,287	0.9	9	51,271	1.8
Coombe Women and Infants University Hospital	M	0.2	<2	0.0	-100.0%	0.0		0	3,346	0.0	0	3,457	0.0	0	3,668	0.0
MRH Portlaoise	M	0.6	<2	0.8	-60.0%	0.9	-13.3%	0	3,201	0.0	0	3,465	0.0	1	3,070	3.3
MRH Tullamore	M	1.7	<2	1.3	-35.0%	2.0	-34.7%	3	5,394	5.6	0	6,090	0.0	0	5,725	0.0
Naas General Hospital	M	3.8	<2	2.8	40.0%	4.5	-37.9%	0	4,126	0.0	3	4,300	7.0	1	4,011	2.5
St. James's Hospital	M	2.5	<2	1.8	-10.0%	2.2	-16.7%	3	16,949	1.8	2	19,028	1.1	5	18,523	2.7
St. Luke's Radiation Oncology Network	M	1.8	<2	0.0	-100.0%	2.9	-100.0%	0	1,870	0.0	0	2,072	0.0	0	1,909	0.0
Tallaght University Hospital	M	2.8	<2	1.8	-10.0%	2.7	-33.9%	3	13,172	2.3	0	14,875	0.0	2	14,365	1.4
Ireland East Hospital Group	M	2.0	<2	2.5	25.7%	2.1	20.3%	21	66,682	3.1	18	71,790	2.5	13	70,106	1.9
Mater Misericordiae University Hospital	M	3.2	<2	4.4	120.0%	2.6	66.7%	9	17,433	5.2	7	18,767	3.7	3	18,008	1.7
MRH Mullingar	M	2.5	<2	0.9	-55.0%	4.3	-79.3%	1	5,297	1.9	0	5,718	0.0	1	5,654	1.8
National Maternity Hospital	M	0.3	<2	0.9	-55.0%	0.8	6.7%	1	2,533	3.9	0	2,693	0.0	0	2,945	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.0	-100.0%	2.4	-100.0%	0	1,192	0.0	0	1,327	0.0	0	1,293	0.0
National Rehabilitation Hospital	M	0.3	<2	0.8	-60.0%	0.0		0	3,018	0.0	0	3,131	0.0	1	3,194	3.1
Our Lady's Hospital Navan	M	3.1	<2	6.2	210.0%	3.6	71.8%	2	2,480	8.1	1	2,496	4.0	2	2,318	8.6
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	307	0.0	0	351	0.0	0	378	0.0
St. Columcille's Hospital	M	1.0	<2	0.7	-65.0%	0.8	-15.0%	0	3,366	0.0	0	3,568	0.0	1	3,498	2.9
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.5	25.0%	1.7	45.3%	3	6,809	4.4	2	7,076	2.8	1	7,586	1.3
St. Michael's Hospital	M	1.0	<2	0.0	-100.0%	0.0		0	1,954	0.0	0	2,161	0.0	0	1,923	0.0
St. Vincent's University Hospital	M	2.1	<2	2.3	15.0%	2.3	-0.4%	4	16,588	2.4	7	18,239	3.8	3	17,708	1.7
Wexford General Hospital	M	1.3	<2	1.7	-15.0%	0.9	89.4%	1	5,705	1.8	1	6,263	1.6	1	5,601	1.8
RCSI Hospitals Group	M	1.7	<2	1.6	-20.0%	1.9	-14.7%	8	47,448	1.7	8	52,589	1.5	9	50,672	1.8
Beaumont Hospital	M	2.8	<2	2.8	40.0%	3.0	-5.7%	5	19,384	2.6	5	21,288	2.3	7	20,879	3.4
Cavan General Hospital	M	1.5	<2	1.8	-10.0%	0.5		1	5,028	2.0	1	5,822	1.7	1	5,493	1.8
Connolly Hospital	M	0.8	<2	1.7	-15.0%	1.2	36.0%	2	8,604	2.3	2	9,375	2.1	1	9,082	1.1
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1	0.0	0	1	0.0	0	0	
Our Lady of Lourdes Hospital	M	0.9	<2	0.0	-100.0%	1.4	-100.0%	0	10,586	0.0	0	11,684	0.0	0	11,194	0.0
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	1.2	-100.0%	0	3,845	0.0	0	4,419	0.0	0	4,024	0.0
Saolta University Health Care Group	M	2.0	<2	2.3	15.0%	2.0	14.4%	13	48,364	2.7	4	52,648	0.8	17	50,314	3.4
Galway University Hospitals	M	2.6	<2	3.3	65.0%	2.6	26.2%	7	18,283	3.8	1	20,656	0.5	11	19,188	5.7
Letterkenny University Hospital	M	2.4	<2	2.1	5.0%	3.3	-36.8%	3	9,019	3.3	2	9,884	2.0	1	9,192	1.1
Mayo University Hospital	M	0.6	<2	0.6	-70.0%	0.3		1	7,839	1.3	0	7,839	0.0	1	7,642	1.3
Portiuncula University Hospital	M	2.0	<2	3.1	55.0%	2.3	35.2%	1	3,630	2.8	1	4,084	2.4	1	3,809	2.6
Roscommon University Hospital	M	2.5	<2	3.4	70.0%	0.0		1	1,488	6.7	0	1,450	0.0	0	1,622	0.0
Sligo University Hospital	M	1.5	<2	0.9	-55.0%	0.9	-2.4%	0	8,105	0.0	0	8,735	0.0	3	8,861	3.4

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2	2.1	5.0%	2.4	-11.9%	9	52,688	1.7	10	57,294	1.7	11	57,502	1.9
Bantry General Hospital	M	0.7	<2	0.0	-100.0%	0.0		0	1,328	0.0	0	1,395	0.0	0	1,436	0.0
Cork University Hospital	M	3.1	<2	2.5	25.0%	4.0	-37.0%	6	16,028	3.7	3	17,636	1.7	3	17,498	1.7
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	3,643	0.0	0	3,576	0.0	0	3,638	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0								0	296	0.0
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	3.2	-100.0%	0	909	0.0	0	968	0.0	0	872	0.0
Mercy University Hospital	M	1.5	<2	3.1	55.0%	1.4	115.1%	0	5,440	0.0	0	5,775	0.0	3	5,644	5.3
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,820	0.0	0	1,819	0.0	0	1,781	0.0
Tipperary University Hospital	M	3.2	<2	3.2	60.0%	2.9	9.0%	3	5,756	5.2	2	6,506	3.1	2	6,498	3.1
UH Kerry	M	2.9	<2	4.3	115.0%	3.2	36.0%	0	5,571	0.0	4	6,109	6.5	2	6,885	2.9
UH Waterford	M	2.3	<2	0.8	-60.0%	1.4	-41.4%	0	12,193	0.0	1	13,510	0.7	1	12,954	0.8
UL Hospitals Group	M	1.9	<2	2.5	25.0%	1.0	155.5%	4	23,607	1.7	4	25,934	1.5	9	25,183	3.6
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	912	0.0	0	1,022	0.0	0	894	0.0
Ennis Hospital	M	0.9	<2	1.3	-35.0%	0.0		0	1,971	0.0	0	2,041	0.0	1	1,936	5.2
Nenagh Hospital	M	3.0	<2	0.0	-100.0%	2.1		0	1,335	0.0	0	1,620	0.0	0	1,492	0.0
St. John's Hospital Limerick	M	3.1	<2	2.6	30.0%	1.3	97.9%	1	1,858	5.4	1	1,967	5.1	0	1,859	0.0
UH Limerick	M	2.2	<2	3.3	65.0%	1.2	184.8%	3	15,513	1.9	3	17,193	1.7	8	16,961	4.7
UMH Limerick	M	0.0	<2	0.0	-100.0%	0.0		0	2,018	0.0	0	2,091	0.0	0	2,041	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period April 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jan	Feb	Mar	Apr
National	M	682			232		163	42.3%	54	57	52	69
Children's Health Ireland	M	9			7		3	133.3%	1	1	3	2
Dublin Midlands Hospital Group	M	117			19		22	-13.6%	1	6	5	7
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			0		0		0	0	0	0
MRH Tullamore	M	3			1		0		0	0	0	1
Naas General Hospital	M	2			1		0		0	0	0	1
St. James's Hospital	M	60			9		7	28.6%	1	3	2	3
St. Luke's Radiation Oncology Network	M	2			2		0		0	1	1	0
Tallaght University Hospital	M	48			6		15	-60.0%	0	2	2	2
Ireland East Hospital Group	M	140			67		37	81.1%	17	23	13	14
Mater Misericordiae University Hospital	M	54			15		22	-31.8%	4	6	3	2
MRH Mullingar	M	9			4		1	300.0%	0	2	2	0
National Maternity Hospital	M	0			2		0		0	2	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			2		0		1	0	0	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			9		7	28.6%	0	1	4	4
St. Michael's Hospital	M	2			1		0		1	0	0	0
St. Vincent's University Hospital	M	43			32		5	540.0%	10	12	4	6
Wexford General Hospital	M	0			2		0		1	0	0	1
RCSI Hospitals Group	M	79			25		25	0.0%	6	8	5	6
Beaumont Hospital	M	57			16		19	-15.8%	5	5	3	3
Cavan General Hospital	M	1			3		0		0	0	0	3
Connolly Hospital	M	10			3		3	0.0%	0	2	1	0
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			2		3	-33.3%	1	1	0	0
Rotunda Hospital	M	2			1		0		0	0	1	0
Saolta University Health Care Group	M	127			35		33	6.1%	12	5	9	9
Galway University Hospitals	M	68			18		19	-5.3%	4	2	6	6
Letterkenny University Hospital	M	7			2		2	0.0%	2	0	0	0
Mayo University Hospital	M	30			11		5	120.0%	3	3	2	3
Portiuncula University Hospital	M	8			3		2	50.0%	2	0	1	0
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	13			1		5	-80.0%	1	0	0	0

No. of new cases of CPE (KPI No: A105)							Reporting Period April 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M	79			26		18	44.4%	5	5	5	11
Bantry General Hospital	M	1			3		0		0	1	0	2
Cork University Hospital	M	32			6		6	0.0%	1	2	0	3
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0					0
Mallow General Hospital	M	2			0		0		0	0	0	0
Mercy University Hospital	M	3			2		2	0.0%	0	1	0	1
South Infirmary Victoria University Hospital	M	1			1		0		0	0	1	0
Tipperary University Hospital	M	11			2		3	-33.3%	0	0	0	2
UH Kerry	M	1			0		0		0	0	0	0
UH Waterford	M	28			12		7	71.4%	4	1	4	3
UL Hospitals Group	M	131			53		25	112.0%	12	9	12	20
Croom Orthopaedic Hospital	M	1			1		0		0	0	1	0
Ennis Hospital	M	6			0		2	-100.0%	0	0	0	0
Nenagh Hospital	M	0			1		0		0	0	0	1
St. John's Hospital Limerick	M	5			1		2	-50.0%	0	1	0	0
UH Limerick	M	119			50		21	138.1%	12	8	11	19
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar
National	M-1M				12.5				12.6	12.6	12.2
Dublin Midlands Hospital Group	M-1M				17.2				17.0	17.3	17.4
MRH Portlaoise	M-1M				7.6				3.8	14.2	5.3
MRH Tullamore	M-1M				12.4				9.2	16.0	12.1
Naas General Hospital	M-1M				19.5				17.5	21.8	19.3
St. James's Hospital	M-1M				15.8				19.6	12.5	15.0
St. Luke's Radiation Oncology Network	M-1M				0.0				0.0	0.0	0.0
Tallaght University Hospital	M-1M				23.5				23.2	22.8	24.5
Ireland East Hospital Group	M-1M				12.1				13.1	12.0	10.9
Mater Misericordiae University Hospital	M-1M				19.9				20.6	19.6	19.7
MRH Mullingar	M-1M				4.4				0.0	7.8	5.3
National Orthopaedic Hospital Cappagh	M-1M				0.0				0.0	0.0	0.0
National Rehabilitation Hospital	M-1M										
Our Lady's Hospital Navan	M-1M				11.5				22.0	7.5	6.9
Royal Victoria Eye and Ear Hospital	M-1M				0.0				0.0	0.0	0.0
St. Columcille's Hospital	M-1M				11.1				13.2	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M				7.4				10.4	10.0	2.0
St. Michael's Hospital	M-1M				0.0				0.0	0.0	0.0
St. Vincent's University Hospital	M-1M				16.5				14.7	20.7	20.7
Wexford General Hospital	M-1M				8.4				9.9	7.5	7.2
RCSI Hospitals Group	M-1M				10.1				10.8	13.1	5.6
Beaumont Hospital	M-1M				12.9				10.8	16.8	7.8
Cavan General Hospital	M-1M				17.0				29.3	15.9	0.0
Connolly Hospital	M-1M				7.8				5.4	10.7	7.4
Our Lady of Lourdes Hospital	M-1M				8.1				7.3	11.9	5.2
Saolta University Health Care Group	M-1M				11.2				11.1	10.4	12.3
Galway University Hospitals	M-1M				12.8				11.3	13.7	15.8
Letterkenny University Hospital	M-1M				12.0				12.8	9.1	14.1
Mayo University Hospital	M-1M				13.9				19.8	7.2	15.0
Portiuncula University Hospital	M-1M				11.3				12.1	15.1	7.6
Roscommon University Hospital	M-1M				13.9				29.4	0.0	16.7
Sligo University Hospital	M-1M				6.3				1.6	8.1	9.1

Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar
South/South West Hospital Group	M-1M				11.8				11.6	11.0	13.0
Bantry General Hospital	M-1M				32.2				14.3	30.3	53.0
Cork University Hospital	M-1M				13.6				15.9	9.9	15.2
Kilcreene Regional Orthopaedic Hospital	M-1M				0.0				0.0	0.0	0.0
Mallow General Hospital	M-1M				8.2				0.0	11.0	14.7
Mercy University Hospital	M-1M				12.5				18.0	11.5	9.0
South Infirmary Victoria University Hospital	M-1M				3.7				0.0	5.8	5.0
Tipperary University Hospital	M-1M				3.8				4.2	4.4	0.0
UH Kerry	M-1M				13.5				14.9	9.8	16.7
UH Waterford	M-1M				10.2				8.5	13.5	8.6
UL Hospitals Group	M-1M				11.4				10.8	11.3	12.2
Croom Orthopaedic Hospital	M-1M				15.8				16.4	24.2	7.6
Ennis Hospital	M-1M				4.5				7.0	0.0	6.0
Nenagh Hospital	M-1M				12.7				0.0	0.0	32.6
St. John's Hospital Limerick	M-1M				16.6				7.6	29.2	10.8
UH Limerick	M-1M				11.3				11.9	9.9	12.1

Notes:

1. Data source HPO HIPE

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period April 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	8.8			31.9		19.4	64.7%	25.5	22.7	56.3	22.1
Children's Health Ireland	M	0.2			5.0		0.0		8.3	6.0	3.3	2.4
Dublin Midlands Hospital Group	M	12.0			32.5		26.6	22.3%	18.3	20.0	58.6	31.8
Coombe Women and Infants University Hospital	M	0.2			1.4		0.7	107.9%	0.0	0.0	2.9	2.7
MRH Portlaoise	M	5.2			12.1		17.5	-31.2%	2.8	6.2	8.7	32.6
MRH Tullamore	M	12.3			27.8		31.9	-12.7%	10.3	37.1	39.4	24.5
Naas General Hospital	M	7.1			63.0		22.0	186.7%	7.3	17.0	118.6	127.2
St. James's Hospital	M	14.0			41.2		34.0	21.3%	18.8	26.6	79.4	37.3
St. Luke's Radiation Oncology Network	M	3.2			11.7		5.7	104.0%	0.0	0.0	33.8	10.5
Tallaght University Hospital	M	17.3			29.2		29.3	-0.5%	36.9	16.7	50.4	11.1
Ireland East Hospital Group	M	6.4			34.1		12.1	182.5%	27.8	24.6	61.3	21.8
Mater Misericordiae University Hospital	M	7.3			39.0		12.0	225.9%	10.3	34.4	85.3	24.4
MRH Mullingar	M	6.1			21.6		0.5	3,882.1%	27.2	24.5	29.7	5.3
National Maternity Hospital	M	0.3			5.4		0.0		9.9	11.8	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			0.0		4.7	-100.0%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M	0.3			9.1		0.9	908.1%	0.0	16.6	12.8	6.3
Our Lady's Hospital Navan	M	5.4			29.0		13.2	119.0%	4.2	4.0	52.1	56.1
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	10.5			39.1		18.9	106.5%	5.5	3.0	103.7	42.9
St. Luke's General Hospital Kilkenny	M	0.3			32.1		0.0		55.2	1.5	45.2	26.4
St. Michael's Hospital	M	9.1			33.9		0.0		0.0	5.1	32.4	98.8
St. Vincent's University Hospital	M	10.3			47.1		26.7	76.4%	49.7	47.0	74.6	16.4
Wexford General Hospital	M	4.9			29.4		8.1	264.0%	43.2	1.8	54.3	14.3
RCSI Hospitals Group	M	8.1			34.3		18.1	88.9%	31.8	41.7	41.3	22.5
Beaumont Hospital	M	9.7			42.8		19.5	120.1%	28.4	42.8	70.0	29.2
Cavan General Hospital	M	8.0			42.4		22.3	90.6%	100.4	13.9	24.0	29.1
Connolly Hospital	M	9.4			39.2		24.4	60.8%	44.7	55.8	25.6	31.9
Louth County Hospital	M	0.0			5000.0		0.0			0.0	0.0	
Our Lady of Lourdes Hospital	M	7.9			23.2		16.6	39.5%	6.8	56.7	25.7	6.3
Rotunda Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	10.8			32.9		23.7	38.8%	27.2	23.6	66.7	12.5
Galway University Hospitals	M	7.8			28.2		16.3	72.7%	42.1	14.2	40.7	14.1
Letterkenny University Hospital	M	13.0			40.9		29.0	41.0%	15.0	22.2	113.3	7.6
Mayo University Hospital	M	17.1			26.2		47.4	-44.8%	21.4	0.0	63.8	19.6
Portiuncula University Hospital	M	0.9			31.5		1.5	1,959.5%	16.0	44.1	66.1	0.0
Roscommon University Hospital	M	2.5			30.2		0.0		49.8	26.9	41.4	6.2
Sligo University Hospital	M	15.3			42.3		27.4	54.5%	14.7	59.2	82.4	14.7

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period April 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M	8.3			30.4		20.8	46.2%	23.4	8.9	62.5	25.2
Bantry General Hospital	M	1.4			45.7		0.0		13.0	0.0	172.0	0.0
Cork University Hospital	M	9.3			27.0		23.5	15.1%	18.5	15.0	52.7	20.6
Cork University Maternity Hospital	M	1.4			0.7		1.3	-47.1%	2.4	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0			33.8		0.0					33.8
Mallow General Hospital	M	22.5			40.9		48.6	-15.8%	21.9	0.0	82.6	57.3
Mercy University Hospital	M	8.2			35.7		13.9	156.0%	49.5	16.5	69.3	5.3
South Infirmary Victoria University Hospital	M	10.4			26.0		22.0	17.8%	0.0	0.0	88.0	16.8
Tipperary University Hospital	M	8.7			39.4		23.0	71.5%	25.2	3.5	90.7	33.9
UH Kerry	M	2.7			66.7		6.3	955.7%	59.7	0.0	162.1	43.6
UH Waterford	M	11.9			16.9		35.1	-51.9%	8.5	9.8	14.1	34.7
UL Hospitals Group	M	10.0			30.4		21.5	41.4%	28.6	19.1	52.1	20.6
Croom Orthopaedic Hospital	M	5.7			0.0		26.4	-100.0%	0.0	0.0	0.0	0.0
Ennis Hospital	M	9.1			20.1		18.5	8.9%	40.0	15.2	24.5	0.0
Nenagh Hospital	M	20.2			58.0		68.5	-15.3%	18.9	89.9	117.3	6.7
St. John's Hospital Limerick	M	10.6			44.5		30.2	47.3%	46.0	10.8	76.3	43.0
UH Limerick	M	10.6			31.9		20.2	58.0%	28.7	17.4	54.7	25.4
UMH Limerick	M	1.0			8.3		0.0		17.8	5.0	9.6	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,668	26,400	8,728	11,261	29.0%	10,631	5.9%	2,710	3,009	2,833	2,709
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,857	24,925	8,241	7,527	-8.7%	7,436	1.2%	1,643	2,102	1,854	1,928
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	66.8%	-29.6%	69.9%	-4.4%	60.6%	69.9%	65.4%	71.2%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,098			1,631		1,536	6.2%	394	447	456	334
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,508			1,615		1,002	61.2%	385	444	454	332
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	99.0%	4.2%	65.2%	51.8%	97.7%	99.3%	99.6%	99.4%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,098			1,631		1,536	6.2%	394	447	456	334
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,508			1,615		1,002	61.2%	385	444	454	332
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	99.0%	4.2%	65.2%	51.8%	97.7%	99.3%	99.6%	99.4%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,955			2,829		2,583	9.5%	676	685	743	725
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,736			1,722		1,689	2.0%	344	452	459	467
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.5%	95.0%	95.0%	60.9%	-35.9%	65.4%	-6.9%	50.9%	66.0%	61.8%	64.4%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,511			1,703		1,427	19.3%	377	394	476	456
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,633			689		544	26.7%	130	168	193	198
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	40.5%	-57.4%	38.1%	6.1%	34.5%	42.6%	40.5%	43.4%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			1,126		1,156	-2.6%	299	291	267	269
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,103			1,033		1,145	-9.8%	214	284	266	269
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.1%	95.0%	95.0%	91.7%	-3.4%	99.0%	-7.4%	71.6%	97.6%	99.6%	100.0%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			909		1,195	-23.9%	274	311	53	271
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			908		1,192	-23.8%	274	310	53	271
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.9%	5.1%	99.7%	0.1%	100.0%	99.7%	100.0%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			909		1,195	-23.9%	274	311	53	271
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			908		1,192	-23.8%	274	310	53	271
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.9%	5.1%	99.7%	0.1%	100.0%	99.7%	100.0%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			2,319		2,269	2.2%	534	590	638	557
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			1,046		1,226	-14.7%	174	254	278	340
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	45.1%	-52.5%	54.0%	-16.5%	32.6%	43.1%	43.6%	61.0%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			1,946		1,868	4.2%	466	465	543	472
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			769		831	-7.5%	137	139	224	269
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	39.5%	-58.4%	44.5%	-11.2%	29.4%	29.9%	41.3%	57.0%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			373		401	-7.0%	68	125	95	85
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			277		395	-29.9%	37	115	54	71
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	74.3%	-21.8%	98.5%	-24.6%	54.4%	92.0%	56.8%	83.5%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,894			2,260		1,855	21.8%	535	603	600	522
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,367			1,126		1,264	-10.9%	237	306	310	273
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.1%	95.0%	95.0%	49.8%	-47.6%	68.1%	-26.9%	44.3%	50.7%	51.7%	52.3%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,285			1,408		1,080	30.4%	340	381	362	325
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,427			280		622	-55.0%	47	84	73	76
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.4%	95.0%	95.0%	19.9%	-79.1%	57.6%	-65.5%	13.8%	22.0%	20.2%	23.4%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			852		775	9.9%	195	222	238	197
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			846		642	31.8%	190	222	237	197
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	99.3%	4.5%	82.8%	19.9%	97.4%	100.0%	99.6%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			1,313		1,193	10.1%	297	373	343	300
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			1,110		1,063	4.4%	229	336	300	245
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	84.5%	-11.0%	89.1%	-5.1%	77.1%	90.1%	87.5%	81.7%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			1,313		1,193	10.1%	297	373	343	300
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			1,110		1,063	4.4%	229	336	300	245
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	84.5%	-11.0%	89.1%	-5.1%	77.1%	90.1%	87.5%	81.7%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	6,479	8,347	28.8%	8,365	-0.2%	2,011	2,218	2,100	2,018
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	6,157	5,158	-16.2%	5,731	-10.0%	1,087	1,467	1,265	1,339
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	61.8%	-35.0%	68.5%	-9.8%	54.1%	66.1%	60.2%	66.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	7,438	5,238	-29.6%	6,331	-17.3%	1,377	1,264	1,241	1,356
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	7,069	2,448	-65.4%	2,821	-13.2%	746	710	448	544
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	46.7%	-50.8%	44.6%	4.9%	54.2%	56.2%	36.1%	40.1%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			1,171		1,210	-3.2%	273	320	352	226
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			1,163		718	62.0%	270	318	350	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.3%	4.5%	59.3%	67.4%	98.9%	99.4%	99.4%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			1,075		1,625	-33.8%	284	243	313	235
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			902		615	46.7%	249	213	256	184
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	83.9%	-11.7%	37.8%	121.7%	87.7%	87.7%	81.8%	78.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			1,171		1,210	-3.2%	273	320	352	226
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			1,163		718	62.0%	270	318	350	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.3%	4.5%	59.3%	67.4%	98.9%	99.4%	99.4%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			1,075		1,625	-33.8%	284	243	313	235
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			902		615	46.7%	249	213	256	184
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	83.9%	-11.7%	37.8%	121.7%	87.7%	87.7%	81.8%	78.3%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,461			2,258		2,094	7.8%	518	539	591	610
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,333			1,161		1,212	-4.2%	193	309	307	352
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	51.4%	-45.9%	57.9%	-11.2%	37.3%	57.3%	51.9%	57.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,527			1,415		1,666	-15.1%	405	383	319	308
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,109			627		807	-22.3%	184	184	147	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	38.2%	95%	95%	44.3%	-53.4%	48.4%	-8.5%	45.4%	48.0%	46.1%	36.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,844			1,419		1,214	16.9%	308	322	387	402
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	975			405		339	19.5%	61	96	104	144
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	28.5%	-70.0%	27.9%	2.2%	19.8%	29.8%	26.9%	35.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,540			521		666	-21.8%	156	159	109	97
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,423			514		482	6.6%	155	155	109	95
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	98.7%	3.8%	72.4%	36.3%	99.4%	97.5%	100.0%	97.9%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			839		880	-4.7%	210	217	204	208
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,358			756		873	-13.4%	132	213	203	208
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.1%	95%	95%	90.1%	-5.2%	99.2%	-9.2%	62.9%	98.2%	99.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,987			894		1,000	-10.6%	249	224	210	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	686			113		325	-65.2%	29	29	38	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.0%	95%	95%	12.6%	-86.7%	32.5%	-61.1%	11.6%	12.9%	18.1%	8.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			652		984	-33.7%	221	222		209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			651		981	-33.6%	221	221		209
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.1%	99.7%	0.2%	100.0%	99.5%		100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			677		1,044	-35.2%	245	230		202
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			672		984	-31.7%	243	228		201
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.3%	4.5%	94.3%	5.3%	99.2%	99.1%		99.5%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			652		984	-33.7%	221	222		209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			651		981	-33.6%	221	221		209
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.1%	99.7%	0.2%	100.0%	99.5%		100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			677		1,044	-35.2%	245	230		202
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			672		984	-31.7%	243	228		201
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.3%	4.5%	94.3%	5.3%	99.2%	99.1%		99.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			1,788		1,864	-4.1%	409	454	486	439
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			682		1,005	-32.1%	97	169	180	236
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	38.1%	-59.8%	53.9%	-29.3%	23.7%	37.2%	37.0%	53.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			416		775	-46.3%	79	127	67	143
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			79		189	-58.2%	8	35	9	27
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	19.0%	-80.0%	24.4%	-22.1%	10.1%	27.6%	13.4%	18.9%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			1,415		1,463	-3.3%	341	329	391	354
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			405		610	-33.6%	60	54	126	165
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	28.6%	-69.9%	41.7%	-31.4%	17.6%	16.4%	32.2%	46.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			192		563	-65.9%	46	36	55	55
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			19		54	-64.8%	3	4	4	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	9.9%	-89.6%	9.6%	3.2%	6.5%	11.1%	7.3%	14.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			373		401	-7.0%	68	125	95	85
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			277		395	-29.9%	37	115	54	71
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	74.3%	-21.8%	98.5%	-24.6%	54.4%	92.0%	56.8%	83.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			224		212	5.7%	33	91	12	88
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			60		135	-55.6%	5	31	5	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	26.8%	-71.8%	63.7%	-57.9%	15.2%	34.1%	41.7%	21.6%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,474			1,579		1,439	9.7%	380	420	427	352
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,422			704		1,041	-32.4%	142	199	202	161
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	95%	95%	44.6%	-53.1%	72.3%	-38.4%	37.4%	47.4%	47.3%	45.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,868			1,037		771	34.5%	341	208	277	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	651			139		182	-23.6%	54	43	26	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	16.8%	95%	95%	13.4%	-85.9%	23.6%	-43.2%	15.8%	20.7%	9.4%	7.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,667			1,026		896	14.5%	259	268	266	233
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,171			156		521	-70.1%	25	47	42	42
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.9%	95%	95%	15.2%	-84.0%	58.1%	-73.9%	9.7%	17.5%	15.8%	18.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,315			438		630	-30.5%	121	110	122	85
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	520			122		115	6.1%	52	32	22	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	27.9%	-70.7%	18.3%	52.6%	43.0%	29.1%	18.0%	18.8%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			553		543	1.8%	121	152	161	119
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			548		520	5.4%	117	152	160	119
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	99.1%	4.3%	95.8%	3.5%	96.7%	100.0%	99.4%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			599		141	324.8%	220	98	155	126
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			17		67	-74.6%	2	11	4	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	2.8%	-97.0%	47.5%	-94.0%	0.9%	11.2%	2.6%	0.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			899		774	16.1%	210	263	244	182
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			797		774	3.0%	164	251	226	156
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	88.7%	-6.7%	100.0%	-11.3%	78.1%	95.4%	92.6%	85.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			618		450	37.3%	23	73	265	257
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			29		44	-34.1%	8	7	10	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	4.7%	-95.1%	9.8%	-52.0%	34.8%	9.6%	3.8%	1.6%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			899		774	16.1%	210	263	244	182
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			797		774	3.0%	164	251	226	156
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	88.7%	-6.7%	100.0%	-11.3%	78.1%	95.4%	92.6%	85.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			618		450	37.3%	23	73	265	257
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			29		44	-34.1%	8	7	10	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	4.7%	-95.1%	9.8%	-52.0%	34.8%	9.6%	3.8%	1.6%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,677	3,700	1,226	1,345	9.7%	1,136	18.4%	308	347	336	354
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,296	3,515	1,161	1,192	2.7%	1,052	13.3%	270	311	289	322
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	88.6%	-6.7%	92.6%	-4.3%	87.7%	89.6%	86.0%	91.0%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	691			267		197	35.5%	53	73	74	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	674			266		193	37.8%	53	73	74	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.6%	4.9%	98.0%	1.7%	100.0%	100.0%	100.0%	98.5%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	691			267		197	35.5%	53	73	74	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	674			266		193	37.8%	53	73	74	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.6%	4.9%	98.0%	1.7%	100.0%	100.0%	100.0%	98.5%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			303		269	12.6%	81	68	82	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			297		267	11.2%	75	68	82	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	98.0%	3.2%	99.3%	-1.2%	92.6%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			134		114	17.5%	25	33	45	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			134		112	19.6%	25	33	45	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	100.0%	5.3%	98.2%	1.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			169		155	9.0%	56	35	37	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			163		155	5.2%	50	35	37	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	96.4%	1.5%	100.0%	-3.6%	89.3%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			88		96	-8.3%	20	25	16	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			88		96	-8.3%	20	25	16	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			88		96	-8.3%	20	25	16	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			88		96	-8.3%	20	25	16	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			246		187	31.6%	57	54	76	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			205		181	13.3%	52	50	49	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	83.3%	-12.3%	96.8%	-13.9%	91.2%	92.6%	64.5%	91.5%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			246		187	31.6%	57	54	76	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			205		181	13.3%	52	50	49	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	83.3%	-12.3%	96.8%	-13.9%	91.2%	92.6%	64.5%	91.5%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			223		155	43.9%	50	59	54	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			186		137	35.8%	39	50	48	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	83.4%	-12.2%	88.4%	-5.6%	78.0%	84.7%	88.9%	81.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			133		79	68.4%	28	39	28	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			97		70	38.6%	18	30	22	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	72.9%	-23.2%	88.6%	-17.7%	64.3%	76.9%	78.6%	71.1%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			90		76	18.4%	22	20	26	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			89		67	32.8%	21	20	26	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	98.9%	4.1%	88.2%	12.2%	95.5%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			218		232	-6.0%	47	68	34	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			150		178	-15.7%	31	45	20	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	68.8%	-27.6%	76.7%	-10.3%	66.0%	66.2%	58.8%	78.3%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			218		232	-6.0%	47	68	34	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			150		178	-15.7%	31	45	20	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	68.8%	-27.6%	76.7%	-10.3%	66.0%	66.2%	58.8%	78.3%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	1,023	1,569	53.4%	1,130	38.8%	391	444	397	337
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	923	1,177	27.5%	653	80.2%	286	324	300	267
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	75.0%	-16.6%	57.8%	29.8%	73.1%	73.0%	75.6%	79.2%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			193		129	49.6%	68	54	30	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			186		91	104.4%	62	53	30	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	96.4%	7.1%	70.5%	36.6%	91.2%	98.1%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			193		129	49.6%	68	54	30	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			186		91	104.4%	62	53	30	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	96.4%	7.1%	70.5%	36.6%	91.2%	98.1%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			268		220	21.8%	77	78	70	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			264		210	25.7%	76	75	70	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.5%	9.5%	95.5%	3.2%	98.7%	96.2%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			150		99	51.5%	44	39	44	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			150		93	61.3%	44	39	44	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	93.9%	6.5%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			118		121	-2.5%	33	39	26	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			114		117	-2.6%	32	36	26	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	96.6%	7.3%	96.7%	-0.1%	97.0%	92.3%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			169		115	47.0%	33	64	37	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			169		115	47.0%	33	64	37	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			169		115	47.0%	33	64	37	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			169		115	47.0%	33	64	37	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			285		218	30.7%	68	82	76	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			159		40	297.5%	25	35	49	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	55.8%	-38.0%	18.3%	204.1%	36.8%	42.7%	64.5%	84.7%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			285		218	30.7%	68	82	76	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			159		40	297.5%	25	35	49	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	55.8%	-38.0%	18.3%	204.1%	36.8%	42.7%	64.5%	84.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	852			458		261	75.5%	105	124	119	110
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	473			236		86	174.4%	56	57	60	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	51.5%	-42.7%	33.0%	56.4%	53.3%	46.0%	50.4%	57.3%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	338			249		105	137.1%	53	74	68	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62			27		31	-12.9%	4	7	9	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	18.3%	90%	90%	10.8%	-88.0%	29.5%	-63.3%	7.5%	9.5%	13.2%	13.0%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			209		156	34.0%	52	50	51	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			209		55	280.0%	52	50	51	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	35.3%	183.6%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			196		187	4.8%	40	42	65	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			163		111	46.8%	34	40	54	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	83.2%	-7.6%	59.4%	40.1%	85.0%	95.2%	83.1%	71.4%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			196		187	4.8%	40	42	65	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			163		111	46.8%	34	40	54	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	83.2%	-7.6%	59.4%	40.1%	85.0%	95.2%	83.1%	71.4%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	1,722	1,703	-1.1%	1,673	1.8%	395	438	485	385
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	1,547	1,259	-18.6%	1,314	-4.2%	293	321	371	274
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	73.9%	-17.9%	78.5%	-5.9%	74.2%	73.3%	76.5%	71.2%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			973		891	9.2%	225	227	267	254
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			670		666	0.6%	147	146	196	181
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.9%	-23.5%	74.7%	-7.9%	65.3%	64.3%	73.4%	71.3%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			973		891	9.2%	225	227	267	254
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			670		666	0.6%	147	146	196	181
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.9%	-23.5%	74.7%	-7.9%	65.3%	64.3%	73.4%	71.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			243		238	2.1%	45	62	83	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			191		200	-4.5%	38	50	62	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	78.6%	-12.7%	84.0%	-6.5%	84.4%	80.6%	74.7%	77.4%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			42		38	10.5%	13	11	18	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			29		36	-19.4%	11	8	10	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	69.0%	-23.3%	94.7%	-27.1%	84.6%	72.7%	55.6%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			201		200	0.5%	32	51	65	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			162		164	-1.2%	27	42	52	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	80.6%	-10.4%	82.0%	-1.7%	84.4%	82.4%	80.0%	77.4%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			338		353	-4.2%	77	94	89	78
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			252		258	-2.3%	61	70	69	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	74.6%	-17.2%	73.1%	2.0%	79.2%	74.5%	77.5%	66.7%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			248		238	4.2%	54	58	58	78
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			165		143	15.4%	39	35	39	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	66.5%	-26.1%	60.1%	10.7%	72.2%	60.3%	67.2%	66.7%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			90		115	-21.7%	23	36	31	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			87		115	-24.3%	22	35	30	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	96.7%	7.4%	100.0%	-3.3%	95.7%	97.2%	96.8%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			149		191	-22.0%	48	55	46	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			146		190	-23.2%	47	55	44	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	98.0%	8.9%	99.5%	-1.5%	97.9%	100.0%	95.7%	
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			149		191	-22.0%	48	55	46	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			146		190	-23.2%	47	55	44	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	98.0%	8.9%	99.5%	-1.5%	97.9%	100.0%	95.7%	

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period April 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%	%	No	%	%	No	%	%	No.	%	No.	%	No.	%
National	M	77,856	27.5%	80%	21,274	21.6%	-72.9%	27,513	32.3%	-33.0%	5,095	22.2%	5,350	20.4%	5,241	21.4%
Children's Health Ireland	M	4,121	68.9%	80%	1,384	57.8%	-27.7%	1,130	71.4%	-19.1%	319	68.8%	353	41.9%	363	64.9%
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	4,504	29.1%	-63.6%	5,551	40.1%	-27.4%	1,062	29.1%	1,172	28.4%	1,082	28.0%
Coombe Women and Infants University Hospital	M	164	58.6%	80%	27	57.4%	-28.2%	50	58.1%	-1.2%	6	54.5%	5	45.5%	8	61.5%
MRH Portlaoise	M	1,240	27.1%	80%	493	24.1%	-69.9%	376	29.0%	-17.0%	93	22.9%	187	22.8%	99	24.6%
MRH Tullamore	M	1,331	20.4%	80%	362	16.8%	-79.1%	554	28.2%	-40.6%	87	15.5%	104	22.6%	85	14.9%
Naas General Hospital	M	2,249	27.3%	80%	923	28.6%	-64.2%	873	34.6%	-17.2%	167	25.9%	440	38.6%	146	19.9%
St. James's Hospital	M	6,043	46.5%	80%	1,702	38.5%	-51.9%	1,954	46.7%	-17.5%	426	40.2%	348	33.0%	443	38.5%
Tallaght University Hospital	M	4,848	41.3%	80%	997	27.9%	-65.1%	1,744	46.0%	-39.4%	283	29.2%	88	13.7%	301	30.4%
Ireland East Hospital Group	M	16,321	26.9%	80%	4,466	21.5%	-73.2%	5,930	32.0%	-32.8%	1,086	22.1%	1,098	20.4%	1,124	21.7%
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	1,701	35.1%	-56.2%	2,146	45.8%	-23.4%	382	33.8%	390	31.2%	474	39.4%
MRH Mullingar	M	1,421	20.4%	80%	437	17.0%	-78.7%	584	28.1%	-39.5%	119	19.5%	120	17.9%	95	15.0%
National Maternity Hospital	M	243	66.4%	80%	82	62.1%	-22.3%	99	78.0%	-20.3%	20	69.0%	26	70.3%	15	51.7%
Our Lady's Hospital Navan	M	1,645	50.8%	80%	556	46.9%	-41.4%	588	57.8%	-18.8%	142	56.8%	138	42.2%	135	46.2%
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	319	11.3%	-85.9%	464	19.0%	-40.7%	95	13.0%	69	9.7%	76	11.2%
St. Michael's Hospital	M	400	37.6%	80%	125	33.7%	-57.9%	148	43.5%	-22.6%	29	35.4%	39	34.2%	36	36.4%
St. Vincent's University Hospital	M	3,093	17.4%	80%	770	12.8%	-84.0%	1,226	23.1%	-44.5%	181	12.8%	209	13.5%	171	11.2%
Wexford General Hospital	M	1,874	22.6%	80%	476	16.7%	-79.2%	675	26.4%	-36.8%	118	17.6%	107	15.0%	122	17.1%
RCSI Hospitals Group	M	19,885	38.7%	80%	5,803	32.4%	-59.5%	6,973	44.0%	-26.3%	1,388	33.0%	1,524	32.0%	1,356	31.1%
Beaumont Hospital	M	6,550	43.6%	80%	1,954	37.6%	-53.0%	2,340	48.2%	-21.9%	432	36.4%	515	37.8%	481	36.2%
Cavan General Hospital	M	1,856	27.9%	80%	645	26.6%	-66.7%	617	31.5%	-15.4%	160	28.8%	154	23.1%	152	26.4%
Connolly Hospital	M	5,789	41.8%	80%	1,615	33.5%	-58.1%	2,022	46.7%	-28.3%	383	32.9%	478	37.9%	347	30.6%
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	1,532	28.6%	-64.3%	1,905	41.6%	-31.3%	403	31.5%	362	25.0%	366	27.9%
Rotunda Hospital	M	241	69.5%	80%	57	58.2%	-27.3%	89	73.0%	-20.3%	10	52.6%	15	60.0%	10	52.6%
Saolta University Health Care Group	M	5,744	12.0%	80%	1,401	8.3%	-89.6%	2,099	15.1%	-45.2%	361	9.1%	332	7.4%	353	8.3%
Galway University Hospitals	M	1,760	12.6%	80%	505	10.5%	-86.9%	607	15.4%	-31.5%	113	9.7%	140	11.3%	130	10.8%
Letterkenny University Hospital	M	1,376	12.8%	80%	285	7.8%	-90.2%	539	17.3%	-54.8%	68	8.3%	56	5.9%	76	7.9%
Mayo University Hospital	M	815	9.8%	80%	192	6.4%	-92.0%	276	11.3%	-43.4%	58	8.2%	40	4.8%	49	6.7%
Portiuncula University Hospital	M	876	16.7%	80%	217	11.3%	-85.8%	310	20.2%	-44.0%	62	13.3%	43	8.1%	58	12.6%
Sligo University Hospital	M	917	9.5%	80%	202	5.7%	-92.8%	367	13.0%	-55.7%	60	7.4%	53	5.7%	40	4.3%
South/South West Hospital Group	M	7,978	16.0%	80%	1,744	10.2%	-87.2%	2,996	20.0%	-48.8%	408	10.4%	416	9.2%	449	10.4%
Bantry General Hospital	M	311	26.9%	80%	110	20.8%	-74.1%	95	27.4%	-24.2%	27	26.7%	28	18.9%	29	20.9%
Cork University Hospital	M	1,601	9.3%	80%	254	4.4%	-94.5%	662	12.8%	-65.5%	55	4.2%	63	4.2%	54	3.7%
Mercy University Hospital	M	1,032	14.7%	80%	88	3.8%	-95.3%	473	21.5%	-82.5%	22	3.4%	24	3.9%	24	4.4%
Tipperary University Hospital	M	1,255	21.3%	80%	275	13.4%	-83.2%	487	26.6%	-49.6%	60	10.9%	69	13.5%	75	15.5%
UH Kerry	M	872	10.8%	80%	214	8.1%	-89.9%	331	14.5%	-44.0%	58	13.3%	52	6.7%	43	5.8%
UH Waterford	M	2,907	27.7%	80%	803	21.4%	-73.2%	948	30.0%	-28.6%	186	21.0%	180	18.8%	224	23.2%
UL Hospitals Group	M	7,932	35.4%	80%	1,972	25.3%	-68.4%	2,834	43.6%	-42.0%	471	25.3%	455	21.9%	514	26.6%
UH Limerick	M	7,932	35.4%	80%	1,972	25.3%	-68.4%	2,834	43.6%	-42.0%	471	25.3%	455	21.9%	514	26.6%

National Ambulance Service		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	120,668	125,869	4.3%	111,875	12.5%	31,412	29,371	33,619	31,467
		Dublin Fire Brigade	M	79,244			26,528		23,989	10.6%	6,492	6,239	6,955	6,842
		North Leinster	M	117,862			41,376		36,760	12.6%	10,672	9,653	11,008	10,043
		South	M	81,361			27,984		24,874	12.5%	6,930	6,533	7,485	7,036
		West	M	87,971			29,981		26,252	14.2%	7,318	6,946	8,171	7,546
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	6,153	5,600	1,868	2,361	26.4%	1,864	26.7%	603	535	641	582
		Dublin Fire Brigade	M	1,545			532		488	9.0%	145	94	154	139
		North Leinster	M	2,034			816		620	31.6%	208	193	209	206
		South	M	1,352			558		404	38.1%	143	145	142	128
		West	M	1,222			455		352	29.3%	107	103	136	109
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,857	5,400	1,800	2,248	24.9%	1,793	25.4%	572	520	609	547
		Dublin Fire Brigade	M	1,381			463		447	3.6%	129	87	130	117
		North Leinster	M	1,927			783		594	31.8%	196	189	204	194
		South	M	1,342			550		402	36.8%	141	142	140	127
		West	M	1,207			452		350	29.1%	106	102	135	109
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			1,630		1,403	16.2%	420	375	424	411
		Dublin Fire Brigade	M	1,079			360		359	0.3%	99	72	93	96
		North Leinster	M	1,545			605		489	23.7%	148	139	161	157
		South	M	916			360		290	24.1%	94	92	90	84
		West	M	832			305		265	15.1%	79	72	80	74
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	72.5%	-9.4%	78.2%	-7.3%	73.4%	72.1%	69.6%	75.1%
		Dublin Fire Brigade	M	78.1%	80%	80%	77.8%	-2.8%	80.3%	-3.2%	76.7%	82.8%	71.5%	82.1%
		North Leinster	M	80.2%	80%	80%	77.3%	-3.4%	82.3%	-6.1%	75.5%	73.5%	78.9%	80.9%
		South	M	68.3%	80%	80%	65.5%	-18.2%	72.1%	-9.3%	66.7%	64.8%	64.3%	66.1%
		West	M	68.9%	80%	80%	67.5%	-15.7%	75.7%	-10.9%	74.5%	70.6%	59.3%	67.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	46,668	54,312	16.4%	43,918	23.7%	13,545	12,562	14,750	13,455
		Dublin Fire Brigade	M	34,886			11,515		10,213	12.7%	2,801	2,747	3,099	2,868
		North Leinster	M	47,626			17,804		14,406	23.6%	4,551	4,160	4,779	4,314
		South	M	33,988			12,442		9,822	26.7%	3,112	2,837	3,450	3,043
		West	M	34,632			12,551		9,477	32.4%	3,081	2,818	3,422	3,230
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	126,828	120,000	40,000	50,179	25.4%	34,713	44.6%	12,598	11,640	13,531	12,410
		Dublin Fire Brigade	M	31,336			10,399		9,099	14.3%	2,556	2,497	2,775	2,571
		North Leinster	M	38,594			16,233		10,879	49.2%	4,154	3,811	4,324	3,944
		South	M	28,108			11,664		7,471	56.1%	2,959	2,661	3,201	2,843
		West	M	28,790			11,883		7,264	63.6%	2,929	2,671	3,231	3,052
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			21,134		17,617	20.0%	5,772	4,942	5,080	5,340
		Dublin Fire Brigade	M	10,068			3,455		3,475	-0.6%	991	832	734	898
		North Leinster	M	19,630			7,744		6,325	22.4%	2,125	1,804	1,860	1,955
		South	M	11,925			4,330		3,816	13.5%	1,208	1,003	1,071	1,048
		West	M	14,244			5,605		4,001	40.1%	1,448	1,303	1,415	1,439
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	42.1%	-15.8%	50.8%	-17.0%	45.8%	42.5%	37.5%	43.0%
		Dublin Fire Brigade	M	32.1%	50%	50%	33.2%	-33.6%	38.2%	-13.0%	38.8%	33.3%	26.5%	34.9%
		North Leinster	M	50.9%	50%	50%	47.7%	-4.6%	58.1%	-17.9%	51.2%	47.3%	43.0%	49.6%
		South	M	42.4%	50%	50%	37.1%	-25.8%	51.1%	-27.3%	40.8%	37.7%	33.5%	36.9%
		West	M	49.5%	50%	50%	47.2%	-5.7%	55.1%	-14.4%	49.4%	48.8%	43.8%	47.1%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.1%	-6.0%	96.9%	-5.0%	93.2%	92.5%	89.5%	93.2%
		North Leinster	M	93.8%	98%	98%	91.9%	-6.2%	95.6%	-3.9%	90.9%	92.2%	91.9%	92.7%
		South	M	94.2%	98%	98%	89.8%	-8.4%	97.0%	-7.5%	93.0%	89.7%	85.2%	91.4%
		West	M	96.4%	98%	98%	95.2%	-2.9%	99.1%	-4.0%	98.1%	97.1%	90.4%	96.3%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	75.3%	-16.3%	72.0%	4.6%	79.0%	78.2%	69.5%	75.3%
		North Leinster	M	71.0%	90%	90%	75.1%	-16.5%	71.0%	5.8%	78.6%	76.5%	70.0%	75.7%
		South	M	69.0%	90%	90%	68.4%	-24.0%	72.1%	-5.1%	74.6%	73.8%	59.6%	66.9%
		West	M	75.3%	90%	90%	82.5%	-8.3%	73.6%	12.2%	84.0%	85.0%	78.9%	82.8%

National Ambulance Service		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS23	Emergency Ambulance	National	M	4,595			1,394		1,560	-10.6%	372	302	354	366
		North Leinster	M	2,124			569		783	-27.3%	139	155	146	129
		South	M	1,471			531		439	21.0%	146	100	126	159
		West	M	1,000			294		338	-13.0%	87	47	82	78
NAS24	Intermediate Care Vehicle	National	M	19,368	29,000	9,660	5,402	-44.1%	6,316	-14.5%	1,267	1,379	1,319	1,437
		North Leinster	M	5,824			1,539		1,998	-23.0%	372	404	401	362
		South	M	5,600			1,374		1,775	-22.6%	332	330	318	394
		West	M	7,944			2,489		2,543	-2.1%	563	645	600	681
NAS22	Total AS3 Calls	National	M	23,963	30,000	10,000	6,796	-32.0%	7,876	-13.7%	1,639	1,681	1,673	1,803
		North Leinster	M	7,948			2,108		2,781	-24.2%	511	559	547	491
		South	M	7,071			1,905		2,214	-14.0%	478	430	444	553
		West	M	8,944			2,783		2,881	-3.4%	650	692	682	759
NAS25	% ICV Transfer	National	M	80.8%	90%	90%	79.5%	-11.7%	80.2%	-0.9%	77.3%	82.0%	78.8%	79.7%
		North Leinster	M	73.3%	90%	90%	73.0%	-18.9%	71.8%	1.6%	72.8%	72.3%	73.3%	73.7%
		South	M	79.2%	90%	90%	72.1%	-19.9%	80.2%	-10.0%	69.5%	76.7%	71.6%	71.2%
		West	M	88.8%	90%	90%	89.4%	-0.6%	88.3%	1.3%	86.6%	93.2%	88.0%	89.7%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.9%	98%	98%	92.0%	-6.1%	96.3%	-4.4%	91.7%	92.4%	91.5%	92.5%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	72.7%	85%	85%	88.5%	4.1%	76.5%	15.7%	88.5%	88.5%	88.7%	88.3%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	95.1%	1.1%	94.9%	0.2%	93.5%	95.7%	95.8%	95.2%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	160	116	-27.7%	85	36.2%	22	16	45	32
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	200	150	-25.0%	131	14.5%	31	38	47	34
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	67	25	-62.5%	6	316.7%	5	2	9	9

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Community	Intervention Teams													
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	21,560	24,605	14.1%	22,308	10.3%	6,001	5,901	6,899	5,804
		CHO 1	M	3,157	7,778	2,600	1,283	-50.7%	705	82.0%	223	318	487	255
		CHO 2	M	11,901	8,303	2,772	4,053	46.2%	3,892	4.1%	1,048	986	992	1,027
		CHO 3	M	7,641	8,178	2,728	2,745	0.6%	2,596	5.7%	620	677	724	724
		CHO 4	M	11,600	6,701	2,236	4,267	90.8%	3,594	18.7%	958	925	1,258	1,126
		CHO 5	M	13,360	9,935	3,312	4,615	39.3%	3,703	24.6%	1,133	1,078	1,213	1,191
		CHO 6	M	1,904	1,345	448	744	66.1%	583	27.6%	166	163	215	200
		CHO 7	M	9,561	8,840	2,952	3,474	17.7%	3,089	12.5%	871	815	932	856
		CHO 8	M	4,834	7,580	2,528	1,796	-29.0%	1,586	13.2%	456	428	487	425
		CHO 9	M	7,170	5,938	1,984	1,628	-17.9%	2,560	-36.4%	526	511	591	
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	320,498	376,562	17.5%	318,739	18.1%	102,054	74,620	104,916	94,972
		DML	M	174,281	147,533	51,280	66,794	30.3%	57,096	17.0%	17,347	13,378	19,166	16,903
		DNE	M	201,336	165,977	57,689	68,313	18.4%	63,306	7.9%	19,357	14,057	19,096	15,803
		SOUTH	M	425,114	396,501	137,814	159,375	15.6%	121,486	31.2%	43,290	31,728	43,623	40,734
		WEST	M	247,706	212,083	73,715	82,080	11.3%	76,851	6.8%	22,060	15,457	23,031	21,532
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	76.4%	-5.6%	77.2%	-0.9%	76.8%	74.2%	77.2%	77.6%
		CHO 1	M	83.0%	81%	81%	78.1%	-3.6%	81.8%	-4.5%	77.7%	77.0%	76.5%	81.0%
		CHO 2	M	74.8%	81%	81%	76.2%	-5.9%	70.5%	8.2%	77.4%	73.6%	76.0%	78.1%
		CHO 3	M	86.4%	81%	81%	86.2%	6.4%	85.2%	1.1%	82.9%	83.5%	88.7%	89.9%
		CHO 4	M	81.6%	81%	81%	83.3%	2.9%	82.4%	1.1%	86.0%	81.0%	82.3%	84.4%
		CHO 5	M	84.0%	81%	81%	80.2%	-0.9%	80.1%	0.1%	77.2%	77.5%	86.4%	80.1%
		CHO 6	M	78.3%	81%	81%	81.3%	0.4%	74.7%	8.8%	81.3%	72.3%	87.6%	83.8%
		CHO 7	M	69.4%	81%	81%	63.4%	-21.8%	67.3%	-5.9%	64.4%	68.9%	62.6%	57.5%
		CHO 8	M	82.5%	81%	81%	76.5%	-5.6%	82.4%	-7.2%	81.2%	70.8%	74.8%	79.9%
		CHO 9	M	59.4%	81%	81%	51.0%	-37.0%	63.1%	-19.2%	50.9%	51.4%	52.4%	49.4%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	77.7%	-17.4%	75.4%	3.0%	77.2%	78.0%	78.6%	77.7%
		CHO 1	M	88.0%	94%	94%	89.0%	-5.3%	86.6%	2.8%	90.0%	91.0%	91.5%	89.0%
		CHO 2	M	68.7%	94%	94%	73.9%	-21.4%	63.2%	17.0%	70.1%	71.7%	72.9%	73.9%
		CHO 3	M	69.2%	94%	94%	70.4%	-25.1%	69.7%	1.1%	68.8%	70.2%	70.4%	70.4%
		CHO 4	M	90.0%	94%	94%	89.2%	-5.1%	88.1%	1.2%	86.2%	85.5%	87.5%	89.2%
		CHO 5	M	56.4%	94%	94%	57.3%	-39.0%	66.0%	-13.1%	57.8%	58.8%	58.2%	57.3%
		CHO 6	M	91.5%	94%	94%	93.3%	-0.7%	85.3%	9.4%	92.5%	93.5%	93.7%	93.3%
		CHO 7	M	95.4%	94%	94%	95.8%	1.9%	74.4%	28.8%	96.0%	95.4%	95.5%	95.8%
		CHO 8	M	72.0%	94%	94%	74.1%	-21.2%	73.9%	0.2%	71.7%	74.3%	75.0%	74.1%
		CHO 9	M	92.1%	94%	94%	93.1%	-1.0%	85.1%	9.5%	93.7%	94.0%	93.8%	93.1%
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	194,887	147,781	-24.2%	137,356	7.6%	35,538	37,409	38,493	36,341

Primary Care		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	64.4%	-9.3%	67.0%	-3.9%	61.9%	62.8%	68.2%	65.2%
		CHO 1	M	86.1%	71%	71%	84.3%	18.7%	86.8%	-2.9%	85.3%	84.6%	83.8%	83.3%
		CHO 2	M	65.2%	71%	71%	60.8%	-14.3%	62.9%	-3.3%	52.5%	59.6%	69.6%	63.1%
		CHO 3	M	68.9%	71%	71%	65.6%	-7.6%	74.0%	-11.3%	70.9%	61.9%	67.8%	62.4%
		CHO 4	M	50.2%	71%	71%	52.3%	-26.4%	45.9%	13.9%	52.2%	46.5%	58.9%	52.8%
		CHO 5	M	56.7%	71%	71%	50.4%	-29.0%	60.0%	-16.0%	43.8%	54.6%	57.6%	47.4%
		CHO 6	M	68.3%	71%	71%	59.3%	-16.5%	66.7%	-11.1%	49.9%	59.6%	66.7%	64.8%
		CHO 7	M	66.0%	71%	71%	61.5%	-13.4%	69.3%	-11.3%	67.3%	62.7%	56.7%	59.3%
		CHO 8	M	69.8%	71%	71%	68.4%	-3.6%	68.1%	0.5%	64.5%	61.3%	74.7%	76.4%
		CHO 9	M	74.2%	71%	71%	76.3%	7.5%	71.5%	6.7%	71.1%	78.4%	76.9%	79.3%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	73.1%	-23.1%	57.8%	26.4%	72.4%	72.4%	72.9%	73.1%
		CHO 1	M	56.9%	95%	95%	73.1%	-23.0%	54.6%	34.0%	67.5%	70.5%	70.4%	73.1%
		CHO 2	M	56.8%	95%	95%	59.7%	-37.2%	57.0%	4.7%	56.9%	55.3%	58.1%	59.7%
		CHO 3	M	90.6%	95%	95%	91.8%	-3.3%	88.3%	4.0%	93.3%	93.4%	94.1%	91.8%
		CHO 4	M	78.9%	95%	95%	79.1%	-16.8%	62.0%	27.5%	82.5%	80.5%	79.2%	79.1%
		CHO 5	M	58.8%	95%	95%	57.3%	-39.7%	49.4%	16.0%	56.1%	55.3%	58.5%	57.3%
		CHO 6	M	86.2%	95%	95%	92.2%	-3.0%	51.7%	78.4%	86.5%	89.2%	90.6%	92.2%
		CHO 7	M	82.2%	95%	95%	84.6%	-10.9%	53.7%	57.6%	82.1%	84.8%	85.1%	84.6%
		CHO 8	M	79.9%	95%	95%	80.9%	-14.8%	60.0%	34.8%	82.7%	82.4%	81.7%	80.9%
		CHO 9	M	67.8%	95%	95%	65.4%	-31.1%	59.9%	9.2%	64.7%	65.4%	64.6%	65.4%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	129,845	105,190	-19.0%	116,599	-9.8%	25,972	26,948	27,020	25,250
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	89.5%	-10.5%	75.3%	18.7%	86.7%	88.9%	87.4%	89.5%
		CHO 1	M	75.6%	100%	100%	84.0%	-16.0%	77.5%	8.3%	76.4%	81.6%	82.2%	84.0%
		CHO 2	M	94.0%	100%	100%	97.7%	-2.3%	94.3%	3.7%	95.6%	96.9%	97.2%	97.7%
		CHO 3	M	90.5%	100%	100%	91.7%	-8.3%	87.4%	4.9%	91.5%	91.5%	91.9%	91.7%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.4%	1.6%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	76.3%	100%	100%	77.4%	-22.6%	73.7%	5.1%	75.1%	75.7%	77.0%	77.4%
		CHO 6	M	94.6%	100%	100%	95.0%	-5.0%	79.0%	20.3%	97.5%	100.0%	96.7%	95.0%
		CHO 7	M	83.0%	100%	100%	83.2%	-16.8%	59.5%	39.8%	82.3%	86.6%	82.6%	83.2%
		CHO 8	M	92.9%	100%	100%	93.1%	-6.9%	75.7%	23.0%	89.6%	91.5%	84.4%	93.1%
		CHO 9	M	90.0%	100%	100%	95.7%	-4.3%	64.9%	47.4%	91.4%	93.4%	91.9%	95.7%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	78.1%	-21.9%	54.1%	44.2%	78.0%	77.9%	78.0%	78.1%
		CHO 1	M	94.0%	100%	100%	100.0%	0.0%	96.3%	3.9%	99.4%	99.5%	100.0%	100.0%
		CHO 2	M	94.1%	100%	100%	94.0%	-6.0%	81.2%	15.8%	96.3%	93.9%	95.2%	94.0%
		CHO 3	M	84.5%	100%	100%	91.2%	-8.8%	71.8%	27.0%	85.5%	85.9%	92.6%	91.2%
		CHO 4	M	65.7%	100%	100%	85.0%	-15.0%	56.9%	49.4%	84.6%	81.8%	83.0%	85.0%
		CHO 5	M	54.8%	100%	100%	57.9%	-42.1%	38.9%	48.9%	58.8%	60.1%	57.5%	57.9%
		CHO 6	M	93.9%	100%	100%	98.4%	-1.6%	91.7%	7.3%	100.0%	97.7%	98.4%	98.4%
		CHO 7	M	52.6%	100%	100%	56.5%	-43.5%	23.5%	140.8%	50.9%	50.4%	53.4%	56.5%
		CHO 8	M	92.6%	100%	100%	93.2%	-6.8%	73.3%	27.2%	99.0%	100.0%	98.7%	93.2%
		CHO 9	M	76.5%	100%	100%	78.1%	-21.9%	59.6%	31.0%	76.9%	79.0%	81.4%	78.1%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	94,724	62,362	-34.2%	72,280	-13.7%	14,736	16,376	15,897	15,353

Primary Care		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	21.9%	-33.7%	13.4%	63.4%	15.9%	14.8%	16.8%	21.9%
		CHO 1	M	11.1%	33%	33%	22.7%	-31.1%	6.6%	243.4%	18.4%	11.5%	14.4%	22.7%
		CHO 2	M	23.7%	33%	33%	21.2%	-35.7%	16.9%	25.6%	13.0%	17.9%	20.4%	21.2%
		CHO 3	M	11.1%	33%	33%	24.1%	-27.1%	10.3%	133.8%	14.7%	13.2%	18.2%	24.1%
		CHO 4	M	22.1%	33%	33%	23.0%	-30.3%	31.4%	-26.7%	19.7%	17.6%	15.9%	23.0%
		CHO 5	M	9.8%	33%	33%	40.3%	22.2%	9.1%	340.6%	10.7%	18.6%	23.1%	40.3%
		CHO 6	M		33%	33%	54.5%	65.3%			35.6%	49.2%	17.0%	54.5%
		CHO 8	M	5.1%	33%	33%	9.8%	-70.3%	6.2%	59.2%	9.0%	9.2%	8.8%	9.8%
		CHO 9	M	39.9%	33%	33%	28.0%	-15.3%	13.9%	101.6%	47.2%	26.7%	30.9%	28.0%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	50.1%	-34.9%	49.0%	2.1%	50.5%	47.8%	46.9%	50.1%
		CHO 1	M	31.2%	77%	77%	49.4%	-35.8%	36.9%	33.8%	38.1%	36.5%	36.2%	49.4%
		CHO 2	M	84.7%	77%	77%	67.4%	-12.4%	76.7%	-12.1%	63.3%	67.7%	69.3%	67.4%
		CHO 3	M	38.7%	77%	77%	41.0%	-46.7%	30.8%	33.3%	55.1%	37.8%	40.6%	41.0%
		CHO 4	M	73.9%	77%	77%	54.1%	-29.7%	82.7%	-34.5%	70.8%	67.8%	59.4%	54.1%
		CHO 5	M	36.0%	77%	77%	60.9%	-21.0%	30.0%	102.8%	36.0%	42.2%	46.8%	60.9%
		CHO 6	M		77%	77%	77.3%	0.4%			40.7%	54.1%	25.5%	77.3%
		CHO 8	M	23.4%	77%	77%	29.5%	-61.7%	25.3%	16.7%	23.1%	28.8%	28.4%	29.5%
		CHO 9	M	96.8%	77%	77%	92.5%	20.1%	98.1%	-5.7%	93.5%	95.9%	95.2%	92.5%
PC127	No of podiatry patients seen	National	M	44,712	85,866	28,684	19,707	-31.3%	12,253	60.8%	4,540	4,793	5,520	4,854
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	19.6%	3.3%	16.7%	17.4%	18.0%	17.6%	20.1%	19.6%
		CHO 1	M	19.0%	19%	19%	18.4%	-3.2%	19.3%	-5.0%	18.7%	17.8%	18.8%	18.4%
		CHO 2	M	8.8%	19%	19%	14.2%	-25.4%	11.6%	22.4%	8.6%	9.2%	13.6%	14.2%
		CHO 3	M	26.6%	19%	19%	32.6%	71.7%	23.9%	36.3%	28.8%	34.5%	38.0%	32.6%
		CHO 4	M	14.7%	19%	19%	11.5%	-39.4%	17.2%	-33.2%	12.5%	14.0%	13.1%	11.5%
		CHO 5	M	28.1%	19%	19%	27.2%	42.9%	28.7%	-5.4%	29.5%	27.0%	28.7%	27.2%
		CHO 6	M	74.0%	19%	19%	61.3%	222.7%	100.0%	-38.7%	77.6%	68.4%	61.9%	61.3%
		CHO 7	M	22.5%	19%	19%	39.6%	108.5%	9.0%	342.3%	22.8%	22.6%	30.1%	39.6%
		CHO 8	M	20.5%	19%	19%	14.9%	-21.4%	10.1%	48.2%	20.3%	15.3%	14.9%	14.9%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	53.4%	-16.5%	47.7%	12.1%	51.6%	52.5%	53.9%	53.4%
		CHO 1	M	58.4%	64%	64%	54.5%	-14.9%	55.6%	-2.1%	57.6%	57.1%	55.9%	54.5%
		CHO 2	M	41.9%	64%	64%	38.9%	-39.3%	44.3%	-12.3%	41.6%	41.7%	40.5%	38.9%
		CHO 3	M	73.5%	64%	64%	76.7%	19.8%	57.5%	33.3%	77.9%	80.9%	80.7%	76.7%
		CHO 4	M	39.4%	64%	64%	45.3%	-29.2%	43.6%	4.0%	45.2%	46.2%	44.8%	45.3%
		CHO 5	M	61.8%	64%	64%	60.7%	-5.1%	59.4%	2.2%	61.5%	61.2%	61.8%	60.7%
		CHO 6	M	100.0%	64%	64%	99.3%	55.2%	100.0%	-0.7%	100.0%	100.0%	100.0%	99.3%
		CHO 7	M	44.8%	64%	64%	89.6%	40.0%	48.8%	83.8%	47.0%	51.3%	71.4%	89.6%
		CHO 8	M	42.7%	64%	64%	52.3%	-18.3%	29.4%	78.0%	48.5%	52.2%	52.5%	52.3%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	22,420	24,927	11.2%	22,363	11.5%	6,261	6,748	5,685	6,233

Primary Care		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	30%	30%	28.0%	-6.5%	17.7%	58.2%	23.7%	23.4%	26.0%	28.0%
		CHO 1	M	43.7%	30%	30%	49.3%	64.2%	24.9%	98.0%	41.7%	41.2%	50.9%	49.3%
		CHO 2	M	29.5%	30%	30%	21.7%	-27.6%	19.4%	12.1%	20.1%	20.9%	22.6%	21.7%
		CHO 3	M	22.7%	30%	30%	30.7%	2.2%	13.7%	123.7%	20.6%	30.3%	26.9%	30.7%
		CHO 4	M	21.9%	30%	30%	31.1%	3.8%	16.3%	91.6%	23.4%	24.6%	26.2%	31.1%
		CHO 5	M	18.6%	30%	30%	18.8%	-37.4%	11.1%	68.9%	16.5%	15.2%	17.7%	18.8%
		CHO 7	M	36.6%	30%	30%	32.5%	8.3%	28.8%	12.8%	37.7%	26.3%	25.3%	32.5%
		CHO 8	M	12.4%	30%	30%	14.5%	-51.6%	16.5%	-12.2%	11.8%	11.6%	14.6%	14.5%
		CHO 9	M	44.4%	30%	30%	30.0%	0.0%	33.1%	-9.3%	37.3%	35.8%	39.0%	30.0%
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	68.3%	75%	75%	74.8%	-0.3%	60.6%	23.4%	69.8%	72.1%	72.8%	74.8%
		CHO 1	M	85.2%	75%	75%	90.7%	21.0%	70.0%	29.7%	88.0%	87.9%	88.7%	90.7%
		CHO 2	M	77.8%	75%	75%	72.7%	-3.0%	67.0%	8.6%	71.8%	71.8%	72.3%	72.7%
		CHO 3	M	63.6%	75%	75%	73.5%	-1.9%	63.3%	16.1%	63.3%	75.4%	67.1%	73.5%
		CHO 4	M	69.9%	75%	75%	80.9%	7.9%	56.9%	42.3%	73.8%	76.6%	76.5%	80.9%
		CHO 5	M	51.7%	75%	75%	56.5%	-24.6%	42.4%	33.3%	51.0%	52.2%	54.4%	56.5%
		CHO 7	M	93.0%	75%	75%	85.1%	13.4%	80.5%	5.7%	93.4%	93.7%	91.5%	85.1%
		CHO 8	M	48.6%	75%	75%	54.8%	-27.0%	63.2%	-13.4%	51.4%	51.0%	54.4%	54.8%
		CHO 9	M	100.0%	75%	75%	100.0%	33.3%	82.7%	20.9%	99.3%	100.0%	100.0%	100.0%
PC129	No of Audiology patients seen	National	M	47,233	49,000	16,332	16,583	1.5%	15,965	3.9%	4,200	4,381	3,913	4,089
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	23.0%	-42.6%	24.7%	-7.1%	19.7%	20.9%	22.2%	23.0%
		CHO 1	M	46.4%	40%	40%	44.7%	11.8%	51.9%	-13.8%	41.8%	46.3%	44.7%	44.7%
		CHO 2	M	22.5%	40%	40%	17.5%	-56.2%	27.1%	-35.4%	16.1%	16.3%	17.1%	17.5%
		CHO 3	M	9.2%	40%	40%	10.0%	-75.0%	12.2%	-18.4%	8.6%	9.2%	9.7%	10.0%
		CHO 4	M	47.3%	40%	40%	47.8%	19.4%	53.8%	-11.1%	43.9%	42.9%	47.4%	47.8%
		CHO 5	M	10.4%	40%	40%	11.6%	-71.0%	12.7%	-8.3%	10.2%	10.7%	10.9%	11.6%
		CHO 6	M	25.0%	40%	40%	27.5%	-31.2%	33.2%	-16.9%	26.8%	26.0%	28.5%	27.5%
		CHO 7	M	14.8%	40%	40%	14.9%	-62.7%	16.0%	-7.0%	11.6%	12.7%	15.1%	14.9%
		CHO 8	M	15.4%	40%	40%	16.3%	-59.2%	20.4%	-20.2%	15.6%	16.6%	16.4%	16.3%
		CHO 9	M	30.8%	40%	40%	39.7%	-0.7%	36.0%	10.4%	33.3%	33.9%	37.6%	39.7%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	57.5%	-28.1%	57.7%	-0.4%	56.0%	58.3%	57.6%	57.5%
		CHO 1	M	93.3%	80%	80%	91.9%	14.8%	88.6%	3.6%	92.3%	93.3%	90.6%	91.9%
		CHO 2	M	56.8%	80%	80%	52.8%	-33.9%	63.3%	-16.6%	55.3%	55.9%	54.2%	52.8%
		CHO 3	M	41.7%	80%	80%	42.8%	-46.5%	48.6%	-11.9%	42.3%	43.2%	42.0%	42.8%
		CHO 4	M	76.7%	80%	80%	82.8%	3.5%	78.4%	5.6%	76.9%	82.1%	82.6%	82.8%
		CHO 5	M	36.4%	80%	80%	39.5%	-50.7%	40.8%	-3.4%	40.8%	41.1%	39.5%	39.5%
		CHO 6	M	65.3%	80%	80%	66.7%	-16.6%	71.6%	-6.8%	65.7%	65.6%	66.9%	66.7%
		CHO 7	M	46.2%	80%	80%	45.6%	-43.0%	50.3%	-9.3%	45.9%	47.5%	49.0%	45.6%
		CHO 8	M	53.7%	80%	80%	50.5%	-36.8%	54.9%	-8.0%	53.0%	55.2%	53.0%	50.5%
		CHO 9	M	76.1%	80%	80%	85.4%	6.7%	75.5%	13.0%	79.9%	82.3%	82.6%	85.4%
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	22,331	19,134	-14.3%	25,097	-23.8%	4,687	5,223	4,845	4,379

Primary Care		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	21.6%	-39.9%	16.6%	30.6%	19.4%	20.7%	22.5%	21.6%
		CHO 1	M	20.4%	36%	36%	20.9%	-41.9%	19.8%	5.5%	19.1%	22.1%	27.9%	20.9%
		CHO 2	M	13.6%	36%	36%	11.8%	-67.3%	12.2%	-3.7%	12.1%	10.8%	13.4%	11.8%
		CHO 3	M	18.5%	36%	36%	32.1%	-10.9%	22.6%	42.0%	21.9%	32.2%	36.6%	32.1%
		CHO 4	M	17.2%	36%	36%	14.9%	-58.6%	15.7%	-5.3%	14.8%	14.3%	15.5%	14.9%
		CHO 5	M	28.3%	36%	36%	33.6%	-6.7%	18.6%	81.0%	22.5%	31.8%	26.2%	33.6%
		CHO 6	M	38.0%	36%	36%	42.1%	17.0%	35.4%	19.1%	41.7%	36.2%	42.8%	42.1%
		CHO 7	M	13.5%	36%	36%	14.3%	-60.2%	10.2%	40.1%	15.4%	15.1%	16.7%	14.3%
		CHO 8	M	43.0%	36%	36%	50.7%	40.8%	46.5%	8.9%	43.5%	46.3%	50.9%	50.7%
		CHO 9	M	15.1%	36%	36%	16.2%	-54.9%	7.3%	121.4%	15.0%	15.4%	17.3%	16.2%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	63.7%	-21.3%	47.6%	33.8%	59.8%	61.5%	62.4%	63.7%
		CHO 1	M	74.3%	81%	81%	80.1%	-1.1%	70.4%	13.9%	75.4%	76.9%	79.1%	80.1%
		CHO 2	M	42.5%	81%	81%	45.3%	-44.1%	39.6%	14.4%	45.6%	44.2%	45.9%	45.3%
		CHO 3	M	71.5%	81%	81%	80.4%	-0.7%	47.5%	69.4%	75.8%	80.3%	82.3%	80.4%
		CHO 4	M	58.3%	81%	81%	59.5%	-26.5%	41.9%	42.0%	59.0%	58.7%	58.9%	59.5%
		CHO 5	M	83.8%	81%	81%	88.3%	9.0%	56.0%	57.8%	75.4%	83.8%	84.6%	88.3%
		CHO 6	M	97.3%	81%	81%	97.9%	20.8%	90.9%	7.7%	94.2%	94.5%	96.8%	97.9%
		CHO 7	M	40.4%	81%	81%	48.1%	-40.6%	31.8%	51.2%	43.4%	42.9%	45.1%	48.1%
		CHO 8	M	98.7%	81%	81%	98.5%	21.6%	98.4%	0.1%	98.0%	98.8%	98.4%	98.5%
		CHO 9	M	43.1%	81%	81%	48.7%	-39.8%	27.6%	76.7%	44.6%	46.0%	48.0%	48.7%
PC131	No of Psychology patients seen	National	M	44,991	49,757	16,762	15,488	-7.6%	17,053	-9.2%	3,642	3,819	4,224	3,803
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	99.2%	-0.8%	97.4%	1.8%	101.8%	99.9%	99.2%	
		CHO 1	M-1M	100.0%	100%	100%	98.7%	-1.3%	99.8%	-1.1%	103.2%	100.5%	98.7%	
		CHO 2	M-1M	100.4%	100%	100%	105.6%	5.6%	99.6%	6.0%	102.0%	104.3%	105.6%	
		CHO 3	M-1M	104.3%	100%	100%	108.4%	8.4%	99.3%	9.1%	107.6%	104.9%	108.4%	
		CHO 4	M-1M	99.2%	100%	100%	96.9%	-3.1%	99.0%	-2.1%	104.3%	100.5%	96.9%	
		CHO 5	M-1M	108.0%	100%	100%	104.9%	4.9%	95.5%	9.8%	103.0%	100.2%	104.9%	
		CHO 6	M-1M	97.0%	100%	100%	91.0%	-9.0%	94.7%	-4.0%	94.9%	92.5%	91.0%	
		CHO 7	M-1M	99.4%	100%	100%	95.4%	-4.6%	95.3%	0.2%	100.2%	95.7%	95.4%	
		CHO 8	M-1M	100.2%	100%	100%	97.8%	-2.2%	96.5%	1.4%	100.5%	100.6%	97.8%	
		CHO 9	M-1M	95.6%	100%	100%	98.6%	-1.4%	95.9%	2.9%	95.7%	98.8%	98.6%	
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	117,950	87,251	-26.0%	98,486	-11.4%	28,840	29,805	28,606	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	525,985	411,172	-21.8%	418,966	-1.9%	99,576	105,697	105,597	100,302

Primary Care		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	79.2%	-16.6%	45.1%	75.5%	74.3%	80.7%	82.8%	
		CHO 1	M-1M	58.0%	95%	95%	76.0%	-20.0%	42.3%	79.6%	75.1%	72.4%	81.6%	
		CHO 2	M-1M	47.9%	95%	95%	63.8%	-32.9%	24.7%	158.4%	56.4%	57.1%	76.0%	
		CHO 3	M-1M	63.1%	95%	95%	90.7%	-4.6%	28.4%	219.5%	91.6%	89.7%	90.7%	
		CHO 4	M-1M	86.4%	95%	95%	89.5%	-5.8%	73.1%	22.4%	88.3%	89.1%	90.9%	
		CHO 5	M-1M	51.5%	95%	95%	75.5%	-20.5%	39.2%	92.6%	68.1%	76.2%	84.8%	
		CHO 6	M-1M	27.3%	95%	95%	64.9%	-31.7%	0.0%		59.6%	74.8%	60.7%	
		CHO 7	M-1M	72.2%	95%	95%	91.4%	-3.8%	49.5%	84.5%	91.9%	94.9%	87.4%	
		CHO 8	M-1M	56.6%	95%	95%	81.6%	-14.1%	37.4%	118.0%	68.6%	86.9%	86.8%	
		CHO 9	M-1M	54.1%	95%	95%	67.5%	-28.9%	72.7%	-7.1%	60.9%	67.6%	74.1%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	91.8%	2.0%	82.1%	11.9%	90.9%	92.6%	93.6%	89.9%
		CHO 1	M	87.8%	90%	90%	89.6%	-0.5%	85.3%	5.0%	90.3%	91.4%	87.0%	89.6%
		CHO 2	M	81.8%	90%	90%	78.1%	-13.2%	70.1%	11.4%	55.5%	87.5%	84.7%	99.7%
		CHO 3	M	95.9%	90%	90%	95.5%	6.1%	93.2%	2.4%	93.1%	94.5%	95.6%	99.2%
		CHO 4	M	95.1%	90%	90%	96.4%	7.2%	92.4%	4.4%	96.4%	96.8%	96.7%	96.0%
		CHO 5	M	68.1%	90%	90%	68.2%	-24.2%	64.6%	5.7%	76.9%	60.8%	82.1%	57.1%
		CHO 6	M	91.0%	90%	90%	98.9%	9.9%	87.0%	13.6%	99.7%	99.3%	97.2%	99.7%
		CHO 7	M	88.0%	90%	90%	99.6%	10.7%	77.8%	28.1%	100.0%	99.9%	99.2%	99.4%
		CHO 8	M	81.9%	90%	90%	88.4%	-1.8%	71.9%	23.0%	97.3%	95.9%	90.5%	67.2%
		CHO 9	M	98.1%	90%	90%	98.2%	9.1%	98.1%	0.1%	97.6%	96.1%	98.8%	100.0%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	578	588	1.7%	533	10.3%	579	586	587	588
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	265,661	276,536	4.1%	256,656	7.7%	62,212	71,386	74,050	68,888
	Virus Reference Laboratory													

Note: This activity does not include COVID 19 Testing undertaken in April 2022

Social Inclusion		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,757	-0.8%	10,620	1.3%	10,726	10,753	10,757	
		CHO 1	M-1M	109	109	109	109	0.0%	112	-2.7%	108	107	109	
		CHO 2	M-1M	246	239	240	239	-0.4%	208	14.9%	234	237	239	
		CHO 3	M-1M	406	403	405	395	-2.5%	383	3.1%	399	402	395	
		CHO 4	M-1M	719	719	722	722	0.0%	671	7.6%	721	717	722	
		CHO 5	M-1M	652	656	658	652	-0.9%	628	3.8%	648	656	652	
		CHO 6	M-1M	996	987	992	998	0.6%	970	2.9%	994	993	998	
		CHO 7	M-1M	3,769	3,750	3,767	3,734	-0.9%	3,805	-1.9%	3,715	3,720	3,734	
		CHO 8	M-1M	868	864	868	869	0.1%	846	2.7%	863	860	869	
		CHO 9	M-1M	3,092	3,073	3,088	3,039	-1.6%	2,997	1.4%	3,044	3,061	3,039	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	96.6%	-1.5%	99.0%	-2.5%	99.1%	95.9%	96.4%	94.9%
		CHO 1	M	100%	98%	98%	93.1%	-5.0%	100.0%	-6.9%	96.7%	88.9%	97.0%	88.5%
		CHO 2	M	97.6%	98%	98%	95.0%	-3.1%	97.8%	-2.9%	97.4%	90.6%	92.2%	100.0%
		CHO 3	M	100%	98%	98%	99.4%	1.5%	100.0%	-0.6%	100.0%	97.7%	100.0%	100.0%
		CHO 4	M	99.2%	98%	98%	99.7%	1.7%	99.7%	0.0%	100.0%	100.0%	98.8%	100.0%
		CHO 5	M	100%	98%	98%	100.0%	2.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M	98.2%	98%	98%	100.0%	2.0%	98.6%	1.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.3%	98%	98%	91.7%	-6.4%	99.5%	-7.8%	100.0%	94.2%	98.0%	72.9%
		CHO 8	M											
		CHO 9	M	96.5%	98%	98%	94.9%	-3.1%	97.2%	-2.3%	97.8%	94.7%	87.8%	98.1%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	1,245	1,234	-0.9%	1,038	18.9%	315	282	318	319
		CHO 1	M	279	300	98	108	10.2%	92	17.4%	29	24	32	23
		CHO 2	M	360	384	127	151	18.9%	90	67.8%	38	29	47	37
		CHO 3	M	489	446	148	172	16.2%	127	35.4%	42	43	39	48
		CHO 4	M	921	923	308	318	3.2%	297	7.1%	79	70	81	88
		CHO 5	M	46	259	68	66	-2.9%	0		13	14	24	15
		CHO 6	M	269	358	118	62	-47.5%	73	-15.1%	15	17	9	21
		CHO 7	M	580	635	210	189	-10.0%	186	1.6%	55	49	50	35
		CHO 8	M											
		CHO 9	M	545	509	168	168	0.0%	173	-2.9%	44	36	36	52
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	78.1%	-2.3%	81.2%	-3.8%	76.5%	80.4%	78.6%	77.0%
		CHO 1	M	91.7%	80%	80%	92.3%	15.3%	93.9%	-1.7%	85.2%	95.6%	94.0%	94.4%
		CHO 2	M	95.4%	80%	80%	94.4%	18.0%	94.7%	-0.2%	95.0%	97.6%	93.9%	90.7%
		CHO 3	M	73%	80%	80%	71.7%	-10.4%	74.4%	-3.7%	68.9%	78.4%	69.5%	70.5%
		CHO 4	M	65.1%	80%	80%	64.7%	-19.1%	58.1%	11.4%	49.1%	69.5%	73.1%	65.1%
		CHO 5	M	75.2%	80%	80%	76.9%	-3.9%	76.5%	0.5%	76.8%	82.1%	71.9%	76.7%
		CHO 6	M	80.2%	80%	80%	78.0%	-2.5%	83.0%	-6.0%	80.3%	72.7%	76.8%	81.8%
		CHO 7	M	75%	80%	80%	75.1%	-6.2%	80.9%	-7.2%	87.9%	76.3%	72.3%	64.6%
		CHO 8	M	78.9%	80%	80%	74.6%	-6.8%	78.3%	-4.7%	64.1%	74.0%	80.9%	79.0%
		CHO 9	M	95.0%	80%	80%	79.3%	-0.9%	100.0%	-20.7%	91.1%	76.4%	76.1%	74.4%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	93.9%	-2.2%	97.6%	-3.7%	94.2%	92.2%	94.9%	94.3%
		CHO 1	M	88.8%	96%	96%	90.4%	-5.9%	88.4%	2.2%	86.4%	88.8%	91.4%	94.1%
		CHO 2	M	99.2%	96%	96%	96.2%	0.2%	103.7%	-7.3%	97.0%	95.0%	96.1%	96.9%
		CHO 3	M	96.8%	96%	96%	89.9%	-6.3%	99.8%	-9.9%	86.1%	84.1%	96.0%	92.3%
		CHO 4	M	99.4%	96%	96%	99.3%	3.5%	100.0%	-0.7%	100.0%	100.0%	97.5%	100.0%
		CHO 5	M	90.8%	96%	96%	89.1%	-7.2%	87.7%	1.6%	91.3%	82.0%	91.2%	91.8%
		CHO 6	M	99.9%	96%	96%	98.7%	2.8%	100.0%	-1.3%	100.0%	98.5%	98.8%	97.7%
		CHO 7	M	100.0%	96%	96%	96.1%	0.1%	100.0%	-3.9%	100.0%	100.0%	100.0%	85.5%
		CHO 8	M	93.6%	96%	96%	91.7%	-4.4%	98.2%	-6.5%	92.9%	91.3%	85.9%	97.2%
		CHO 9	M	97.3%	96%	96%	93.4%	-2.7%	98.3%	-5.0%	94.0%	90.0%	98.6%	89.8%

Palliative Care		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,261	-4.3%	3,472	-6.1%	3,342	3,216	3,261	3,261
		CHO 1	M	255	378	378	225	-40.5%	307	-26.7%	226	235	223	225
		CHO 2	M	477	379	379	442	16.6%	418	5.7%	484	498	475	442
		CHO 3	M	428	408	408	434	6.4%	468	-7.3%	429	438	450	434
		CHO 4	M	497	577	577	555	-3.8%	524	5.9%	496	466	542	555
		CHO 5	M	326	418	418	333	-20.3%	486	-31.5%	356	324	315	333
		CHO 6	M	294	276	276	272	-1.4%	283	-3.9%	291	267	272	272
		CHO 7	M	280	275	275	312	13.5%	297	5.1%	297	285	298	312
		CHO 8	M	450	370	370	360	-2.7%	384	-6.3%	412	376	368	360
		CHO 9	M	364	325	325	328	0.9%	305	7.5%	351	327	318	328
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	144	-53.5%	318	-54.7%	305	322	300	144
		CHO 1	M	42	39	39	26	-33.3%	39	-33.3%	42	40	41	26
		CHO 2	M	42	34	34	32	-5.9%	32	0.0%	42	43	45	32
		CHO 3	M	30	41	41			32		31	30	30	
		CHO 4	M	48	47	47	23	-51.1%	51	-54.9%	30	45	45	23
		CHO 5	M	29	34	34	31	-8.8%	32	-3.1%	31	31	31	31
		CHO 6	M	16	19	19			20		16	13	12	
		CHO 7	M	38	35	35			41		33	34	34	
		CHO 8	M	43	33	33			38		47	45	28	
		CHO 9	M	39	28	28	32	14.3%	33	-3.0%	33	41	34	32
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	43	-6.5%	34	26.5%	53	55	51	43
		CHI at Crumlin	M	51	36	36	43	19.4%	34	26.5%	53	55	51	43
		CHI at Temple St	M											
Laura Lynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	119	32.2%			102	111	116	119
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	151	145	-4.0%			33	31	40	41

Mental Health		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	88.9%	-1.3%	90.9%	-2.3%	87.9%	88.5%	88.5%	90.6%
		CHO 1	M	96.1%	≥90%	≥90%	96.3%	6.9%	96.4%	-0.1%	96.2%	98.3%	94.2%	96.5%
		CHO 2	M	97.2%	≥90%	≥90%	97.2%	8.0%	97.5%	-0.3%	98.0%	98.9%	96.0%	96.3%
		CHO 3	M	94.2%	≥90%	≥90%	94.5%	5.0%	93.4%	1.2%	94.5%	95.8%	95.5%	91.7%
		CHO 4	M	92.8%	≥90%	≥90%	91.5%	1.6%	93.0%	-1.6%	88.4%	88.1%	92.9%	96.6%
		CHO 5	M	96.3%	≥90%	≥90%	97.7%	8.5%	97.9%	-0.3%	95.8%	97.8%	99.2%	97.6%
		CHO 6	M	97.1%	≥90%	≥90%	96.6%	7.3%	95.5%	1.1%	97.7%	95.1%	96.5%	96.9%
		CHO 7	M	87.6%	≥90%	≥90%	82.9%	-7.9%	90.4%	-8.3%	78.4%	83.7%	81.3%	88.2%
		CHO 8	M	85.6%	≥90%	≥90%	79.1%	-12.1%	85.8%	-7.8%	77.5%	79.0%	78.8%	81.3%
		CHO 9	M	69.8%	≥90%	≥90%	69.6%	-22.6%	70.3%	-0.9%	73.6%	65.3%	67.5%	72.0%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	71.4%	-4.7%	77.0%	-7.2%	70.2%	72.3%	70.8%	72.5%
		CHO 1	M	87.0%	≥75%	≥75%	87.6%	16.8%	88.2%	-0.7%	83.4%	90.3%	86.5%	89.6%
		CHO 2	M	87.3%	≥75%	≥75%	85.0%	13.4%	90.2%	-5.7%	87.7%	82.1%	82.6%	87.4%
		CHO 3	M	69.6%	≥75%	≥75%	67.6%	-9.8%	71.6%	-5.6%	59.7%	74.5%	68.9%	66.9%
		CHO 4	M	71.9%	≥75%	≥75%	69.3%	-7.7%	74.8%	-7.4%	68.4%	65.9%	69.1%	74.0%
		CHO 5	M	76.2%	≥75%	≥75%	79.5%	6.0%	78.9%	0.7%	75.4%	81.4%	83.4%	77.8%
		CHO 6	M	81.2%	≥75%	≥75%	75.0%	-0.0%	81.2%	-7.6%	80.5%	79.8%	69.0%	72.9%
		CHO 7	M	77.8%	≥75%	≥75%	70.5%	-6.0%	82.3%	-14.3%	72.0%	74.8%	68.3%	66.9%
		CHO 8	M	69.0%	≥75%	≥75%	60.4%	-19.4%	69.6%	-13.1%	58.9%	59.4%	61.5%	62.0%
		CHO 9	M	54.5%	≥75%	≥75%	51.3%	-31.6%	55.9%	-8.3%	53.0%	50.4%	50.1%	51.6%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.0%	-4.6%	16.8%	24.7%	21.3%	20.4%	21.4%	20.8%
		CHO 1	M	9.8%	≤22%	≤22%	9.3%	-57.6%	8.8%	5.8%	13.2%	8.6%	8.1%	8.3%
		CHO 2	M	10.5%	≤22%	≤22%	12.3%	-44.1%	7.8%	57.9%	10.3%	17.2%	13.4%	9.2%
		CHO 3	M	27.0%	≤22%	≤22%	29.3%	33.1%	24.4%	19.9%	36.8%	23.6%	28.8%	28.2%
		CHO 4	M	23.1%	≤22%	≤22%	26.3%	19.6%	20.4%	29.2%	24.9%	27.5%	28.5%	23.8%
		CHO 5	M	21.7%	≤22%	≤22%	19.0%	-13.4%	20.4%	-6.5%	21.7%	17.3%	16.2%	21.0%
		CHO 6	M	17.2%	≤22%	≤22%	22.8%	3.6%	17.0%	33.8%	17.8%	18.4%	28.3%	24.5%
		CHO 7	M	10.7%	≤22%	≤22%	15.1%	-31.3%	9.2%	64.1%	9.2%	13.0%	15.8%	22.4%
		CHO 8	M	20.4%	≤22%	≤22%	24.5%	11.5%	19.8%	23.9%	25.8%	25.9%	23.5%	22.9%
		CHO 9	M	26.4%	≤22%	≤22%	30.0%	36.5%	26.0%	15.5%	30.4%	29.1%	29.6%	30.9%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	8,733	8,436	-3.4%	8,747	-3.6%	1,999	2,069	2,337	2,031
		CHO 1	M	3,387	3,311	1,104	1,185	7.3%	1,106	7.1%	230	329	362	264
		CHO 2	M	3,828	4,017	1,339	1,091	-18.5%	1,338	-18.5%	269	227	279	316
		CHO 3	M	1,739	2,000	667	577	-13.5%	637	-9.4%	127	162	158	130
		CHO 4	M	3,925	3,891	1,297	1,364	5.2%	1,306	4.4%	338	330	382	314
		CHO 5	M	2,398	2,315	771	795	3.1%	813	-2.2%	188	191	217	199
		CHO 6	M	1,468	1,511	503	583	15.9%	502	16.1%	143	133	162	145
		CHO 7	M	2,917	2,871	957	893	-6.7%	956	-6.6%	227	235	234	197
		CHO 8	M	3,317	3,807	1,269	1,095	-13.7%	1,263	-13.3%	271	272	296	256
		CHO 9	M	2,529	2,478	826	853	3.3%	826	3.3%	206	190	247	210

Mental Health		Reporting Period April 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	94.2%	-3.8%	97.3%	-3.2%	94.5%	94.1%	93.6%	94.8%	
		CHO 1	M	97.4%	≥98%	≥98%	92.7%	-5.4%	99.4%	-6.7%	95.0%	87.0%	95.7%	93.5%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.8%	≥98%	≥98%	97.3%	-0.7%	98.9%	-1.6%	100.0%	100.0%	98.4%	90.6%	
		CHO 4	M	96.9%	≥98%	≥98%	90.2%	-8.0%	100.0%	-9.8%	88.1%	84.3%	97.5%	93.3%	
		CHO 5	M	99.4%	≥98%	≥98%	98.8%	0.8%	99.5%	-0.7%	98.3%	99.1%	99.0%	98.8%	
		CHO 6	M	100.0%	≥98%	≥98%	97.6%	-0.4%	100.0%	-2.4%	96.6%	98.3%	97.5%	98.2%	
		CHO 7	M	93.5%	≥98%	≥98%	86.0%	-12.2%	98.8%	-12.9%	72.2%	93.3%	83.9%	95.8%	
		CHO 8	M	93.1%	≥98%	≥98%	90.5%	-7.7%	92.4%	-2.1%	91.7%	92.2%	85.1%	92.6%	
		CHO 9	M	83.9%	≥98%	≥98%	86.0%	-12.3%	87.4%	-1.6%	86.5%	86.9%	81.3%	90.3%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	91.3%	-3.9%	94.7%	-3.6%	90.2%	92.0%	91.0%	92.2%	
		CHO 1	M	97.0%	≥95%	≥95%	91.7%	-3.4%	98.7%	-7.1%	95.0%	84.4%	94.2%	93.5%	
		CHO 2	M	98.9%	≥95%	≥95%	99.2%	4.4%	98.8%	0.5%	100.0%	100.0%	100.0%	95.8%	
		CHO 3	M	95.0%	≥95%	≥95%	95.1%	0.1%	97.8%	-2.8%	95.8%	100.0%	95.2%	89.1%	
		CHO 4	M	93.4%	≥95%	≥95%	89.6%	-5.7%	96.6%	-7.3%	88.1%	82.4%	97.5%	93.3%	
		CHO 5	M	99.0%	≥95%	≥95%	98.8%	4.0%	99.0%	-0.2%	98.3%	99.1%	99.0%	98.8%	
		CHO 6	M	97.1%	≥95%	≥95%	92.0%	-3.1%	97.8%	-5.9%	87.9%	89.8%	93.7%	96.4%	
		CHO 7	M	91.2%	≥95%	≥95%	83.8%	-11.8%	97.5%	-14.1%	69.4%	93.3%	77.4%	95.8%	
		CHO 8	M	87.1%	≥95%	≥95%	82.9%	-12.7%	88.1%	-5.9%	76.1%	88.3%	82.2%	85.2%	
		CHO 9	M	76.6%	≥95%	≥95%	80.4%	-15.3%	76.5%	5.2%	78.4%	83.6%	73.3%	87.1%	
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.2%	6.3%	2.9%	8.9%	4.6%	2.3%	3.2%	2.6%	
		CHO 1	M	0.5%	≤3%	≤3%	1.3%	-56.0%	0.6%	107.3%	0.0%	2.6%	2.9%	0.0%	
		CHO 2	M	1.1%	≤3%	≤3%	0.8%	-74.2%	1.2%	-37.0%	0.0%	0.0%	0.0%	4.2%	
		CHO 3	M	1.9%	≤3%	≤3%	2.3%	-24.0%	1.1%	111.4%	4.2%	0.0%	3.2%	1.6%	
		CHO 4	M	3.4%	≤3%	≤3%	1.2%	-59.1%	3.4%	-63.9%	2.4%	2.0%	0.0%	0.0%	
		CHO 5	M	0.3%	≤3%	≤3%	0.0%	-100.0%	0.5%	-100.0%	0.0%	0.0%	0.0%	0.0%	
		CHO 6	M	2.9%	≤3%	≤3%	5.6%	85.9%	2.2%	156.6%	8.6%	8.5%	3.8%	1.8%	
		CHO 7	M	2.6%	≤3%	≤3%	3.7%	22.5%	1.2%	199.6%	5.6%	0.0%	9.7%	0.0%	
		CHO 8	M	6.5%	≤3%	≤3%	8.1%	169.2%	4.3%	86.8%	15.6%	3.9%	5.0%	7.4%	
		CHO 9	M	8.9%	≤3%	≤3%	6.0%	98.6%	14.3%	-58.3%	8.1%	4.9%	8.0%	3.2%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,628	9,025	3,008	2,490	-17.2%	2,421	2.9%	645	651	631	563	
		CHO 1	M	950	1,108	369	299	-19.0%	312	-4.2%	80	75	67	77	
		CHO 2	M	1,389	1,465	488	384	-21.3%	482	-20.3%	126	98	91	69	
		CHO 3	M	992	918	305	257	-15.7%	275	-6.5%	69	64	61	63	
		CHO 4	M	644	640	213	161	-24.4%	199	-19.1%	41	50	40	30	
		CHO 5	M	1,236	1,183	395	413	4.6%	389	6.2%	116	108	103	86	
		CHO 6	M	168	765	255	237	-7.1%	45	426.7%	53	54	76	54	
		CHO 7	M	453	605	202	131	-35.1%	161	-18.6%	34	45	28	24	
		CHO 8	M	1,158	1,462	488	387	-20.7%	354	9.3%	92	99	96	100	
		CHO 9	M	638	879	293	221	-24.6%	204	8.3%	34	58	69	60	

Mental Health		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	93.0%	>85%	>85%	96.6%	13.7%	91.7%	5.4%	100.0%	100.0%	100.0%	84.2%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	99.8%	5.1%	99.3%	0.5%	100.0%	100.0%	100.0%	99.3%
		CHO 1	M	99.8%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	>95%	>95%	99.8%	5.0%	98.0%	1.8%	100.0%	100.0%	100.0%	99.1%
		CHO 5	M	97.6%	>95%	>95%	100.0%	5.3%	97.6%	2.4%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	98.5%	>95%	>95%	98.3%	3.5%	98.1%	0.2%	100.0%	100.0%	100.0%	94.5%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	74.3%	-7.1%	78.7%	-5.6%	75.6%	76.4%	73.9%	71.1%
		CHO 1	M	58.6%	≥80%	≥80%	74.4%	-7.0%	57.5%	29.4%	73.8%	81.5%	74.1%	66.7%
		CHO 2	M	95.5%	≥80%	≥80%	93.6%	17.0%	93.8%	-0.3%	94.6%	95.5%	91.0%	93.3%
		CHO 3	M	87.1%	≥80%	≥80%	79.4%	-0.7%	90.1%	-11.9%	77.3%	78.9%	81.1%	80.0%
		CHO 4	M	71.5%	≥80%	≥80%	62.2%	-22.2%	72.5%	-14.2%	70.5%	54.8%	57.6%	61.4%
		CHO 5	M	68.5%	≥80%	≥80%	70.2%	-12.2%	84.4%	-16.8%	74.6%	74.7%	70.7%	65.0%
		CHO 6	M	78.9%	≥80%	≥80%	70.0%	-12.5%	81.4%	-14.0%	73.7%	66.9%	68.3%	72.3%
		CHO 7	M	84.8%	≥80%	≥80%	77.2%	-3.5%	92.0%	-16.1%	77.1%	78.6%	76.3%	76.6%
		CHO 8	M	75.7%	≥80%	≥80%	69.6%	-13.0%	79.3%	-12.3%	65.6%	78.3%	71.3%	63.4%
		CHO 9	M	68.0%	≥80%	≥80%	69.0%	-13.7%	70.3%	-1.7%	80.3%	66.1%	63.3%	63.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	70.5%	-11.9%	75.2%	-6.3%	72.5%	72.4%	69.8%	67.1%
		CHO 1	M	55.8%	≥80%	≥80%	69.7%	-12.9%	55.7%	25.1%	73.8%	74.1%	67.1%	63.6%
		CHO 2	M	90.8%	≥80%	≥80%	87.9%	9.8%	90.3%	-2.7%	87.1%	89.2%	87.4%	87.6%
		CHO 3	M	87.0%	≥80%	≥80%	78.7%	-1.6%	89.9%	-12.4%	77.3%	78.2%	80.3%	78.9%
		CHO 4	M	66.7%	≥80%	≥80%	58.3%	-27.1%	68.7%	-15.1%	65.7%	52.1%	50.8%	60.0%
		CHO 5	M	65.8%	≥80%	≥80%	65.9%	-17.7%	81.8%	-19.5%	67.2%	68.7%	66.7%	62.9%
		CHO 6	M	76.2%	≥80%	≥80%	66.8%	-16.5%	79.3%	-15.7%	71.7%	65.3%	63.5%	68.1%
		CHO 7	M	79.4%	≥80%	≥80%	73.0%	-8.8%	84.4%	-13.6%	73.2%	76.6%	73.3%	68.0%
		CHO 8	M	69.7%	≥80%	≥80%	65.5%	-18.1%	71.8%	-8.8%	63.1%	72.7%	66.5%	59.9%
		CHO 9	M	65.3%	≥80%	≥80%	65.5%	-18.2%	68.1%	-3.9%	80.3%	59.7%	60.0%	57.4%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	6.0%	-40.1%	5.1%	16.9%	4.4%	6.4%	7.2%	5.9%
		CHO 1	M	6.7%	≤10%	≤10%	10.1%	1.0%	6.1%	65.4%	7.7%	12.3%	12.9%	6.1%
		CHO 2	M	5.1%	≤10%	≤10%	5.9%	-40.6%	3.5%	67.8%	7.5%	7.2%	3.6%	5.6%
		CHO 3	M	0.2%	≤10%	≤10%	0.7%	-93.3%	0.2%	199.3%	0.0%	0.8%	0.8%	1.1%
		CHO 4	M	8.4%	≤10%	≤10%	6.8%	-31.6%	6.3%	8.1%	5.7%	11.0%	10.2%	1.4%
		CHO 5	M	2.9%	≤10%	≤10%	5.1%	-49.2%	2.6%	95.5%	7.5%	6.0%	5.7%	2.9%
		CHO 6	M	4.5%	≤10%	≤10%	4.6%	-54.2%	5.0%	-8.1%	2.0%	3.4%	6.3%	6.4%
		CHO 7	M	6.2%	≤10%	≤10%	6.3%	-36.8%	8.0%	-21.1%	4.5%	3.9%	7.6%	10.2%
		CHO 8	M	8.2%	≤10%	≤10%	7.8%	-22.2%	9.6%	-18.6%	5.0%	8.1%	10.6%	7.0%
		CHO 9	M	5.0%	≤10%	≤10%	7.9%	-20.6%	3.6%	121.4%	0.0%	11.3%	10.0%	13.0%

Mental Health		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	96.8%	1.9%	94.9%	1.9%	96.9%	96.8%	97.7%	95.6%
		CHO 1	M	91.1%	≥95%	≥95%	98.9%	4.1%	87.5%	13.0%	98.3%	100.0%	100.0%	96.8%
		CHO 2	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.0%	≥95%	≥95%	92.1%	-3.0%	96.4%	-4.4%	92.8%	88.6%	92.9%	95.5%
		CHO 4	M	89.5%	≥95%	≥95%	88.1%	-7.3%	87.1%	1.2%	88.9%	87.7%	86.8%	88.4%
		CHO 5	M	99.3%	≥95%	≥95%	100.0%	5.3%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	96.9%	≥95%	≥95%	99.8%	5.0%	96.8%	3.1%	100.0%	100.0%	99.2%	100.0%
		CHO 7	M	99.8%	≥95%	≥95%	98.9%	4.1%	100.0%	-1.1%	99.3%	99.3%	100.0%	96.5%
		CHO 8	M	96.4%	≥95%	≥95%	96.0%	1.1%	96.1%	-0.1%	96.1%	98.6%	98.8%	90.6%
		CHO 9	M	95.0%	≥95%	≥95%	95.3%	0.3%	94.7%	0.6%	98.7%	94.5%	94.4%	91.5%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	91.7%	1.9%	95.2%	-3.7%	84.5%	93.8%	94.5%	94.5%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	95.3%	5.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	67.2%	≥90%	≥90%	62.8%	-30.2%	81.4%	-22.8%	61.9%	60.7%	57.9%	70.8%
		CHO 5	M	91.6%	≥90%	≥90%	74.1%	-17.7%	93.8%	-21.1%	52.5%	81.1%	90.0%	88.5%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	82.8%	≥90%	≥90%	90.0%	-0.0%	85.9%	4.8%	85.7%	95.2%	100.0%	84.0%
		CHO 8	M	99.8%	≥90%	≥90%	98.6%	9.6%	100.0%	-1.4%	100.0%	100.0%	95.1%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	6,089	7,920	30.1%	7,527	5.2%	1,899	2,189	2,051	1,781
		CHO 1	M	1,739	1,426	475	628	32.2%	565	11.2%	134	192	153	149
		CHO 2	M	1,999	1,734	578	633	9.5%	654	-3.2%	126	197	183	127
		CHO 3	M	1,876	1,830	610	650	6.6%	610	6.6%	131	191	179	149
		CHO 4	M	2,555	2,317	772	882	14.2%	843	4.6%	231	221	235	195
		CHO 5	M	2,331	1,269	423	686	62.2%	734	-6.5%	212	177	171	126
		CHO 6	M	2,603	1,895	631	918	45.5%	819	12.1%	225	261	234	198
		CHO 7	M	4,153	2,885	962	1,431	48.8%	1,386	3.2%	383	396	336	316
		CHO 8	M	3,746	3,545	1,182	1,414	19.6%	1,195	18.3%	329	366	353	366
		CHO 9	M	2,123	1,370	456	678	48.7%	721	-6.0%	128	188	207	155
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	3,631	3,580	-1.4%	4,315	-17.0%	879	914	937	850
		CHO 1	M	1,098	848	284	267	-6.0%	369	-27.6%	60	71	74	62
		CHO 2	M	1,233	1,033	344	380	10.5%	436	-12.8%	86	103	107	84
		CHO 3	M	1,386	1,089	363	444	22.3%	445	-0.2%	97	132	126	89
		CHO 4	M	1,193	1,379	461	286	-38.0%	518	-44.8%	99	65	53	69
		CHO 5	M	1,489	756	253	392	54.9%	337	16.3%	62	78	116	136
		CHO 6	M	1,350	1,129	377	417	10.6%	496	-15.9%	97	114	118	88
		CHO 7	M	666	1,719	573	534	-6.8%	207	158.0%	150	148	121	115
		CHO 8	M	2,077	2,109	703	628	-10.7%	700	-10.3%	152	148	168	160
		CHO 9	M	2,122	816	273	232	-15.0%	807	-71.3%	76	55	54	47

CAMHS Waiting List				Reporting Period April 2022																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months					
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Jan	Feb	Mar	Apr
National Total	4,003		2,919	1,692	42.3%	987	24.7%	560	14.0%	359	9.0%	205	5.1%	111	2.8%	89	2.2%	3,588	3,951	4,137	4,003
CHO 1	432	10.8%	408	235	54.4%	89	20.6%	51	11.8%	36	8.3%	14	3.2%	6	1.4%	1	0.2%	339	392	391	432
CHO 2	241	6.0%	46	116	48.1%	95	39.4%	26	10.8%	4	1.7%	0	0.0%	0	0.0%	0	0.0%	138	226	211	241
CHO 3	304	7.6%	305	84	27.6%	53	17.4%	43	14.1%	41	13.5%	17	5.6%	18	5.9%	48	15.8%	376	376	394	304
CHO 4	699	17.5%	484	161	23.0%	169	24.2%	140	20.0%	81	11.6%	63	9.0%	53	7.6%	32	4.6%	694	717	764	699
CHO 5	393	9.8%	264	164	41.7%	86	21.9%	62	15.8%	53	13.5%	18	4.6%	10	2.5%	0	0.0%	283	318	379	393
CHO 6	538	13.4%	393	315	58.6%	152	28.3%	48	8.9%	20	3.7%	3	0.6%	0	0.0%	0	0.0%	524	548	580	538
CHO 7	351	8.8%	235	207	59.0%	82	23.4%	23	6.6%	15	4.3%	12	3.4%	9	2.6%	3	0.9%	307	366	350	351
CHO 8	682	17.0%	458	307	45.0%	172	25.2%	86	12.6%	59	8.7%	42	6.2%	11	1.6%	5	0.7%	596	661	714	682
CHO 9	363	9.1%	326	103	28.4%	89	24.5%	81	22.3%	50	13.8%	36	9.9%	4	1.1%	0	0.0%	331	347	354	363

Older Persons		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	7,207,299	6,789,090	-5.8%	6,332,792	7.2%	1,725,500	1,674,015	1,740,868	1,648,707
		CHO 1	M	2,007,795	2,303,480	708,083	669,090	-5.5%	609,729	9.7%	177,401	176,550	182,449	132,690
		CHO 2	M	2,331,668	2,509,450	799,392	748,340	-6.4%	729,062	2.6%	186,490	179,800	196,188	185,862
		CHO 3	M	1,714,393	1,890,000	621,370	604,149	-2.8%	502,584	20.2%	148,236	154,279	155,095	146,540
		CHO 4	M	2,827,151	3,519,300	945,737	873,601	-7.6%	860,142	1.6%	219,996	215,709	217,504	220,392
		CHO 5	M	1,908,419	2,639,310	707,949	632,084	-10.7%	628,327	0.6%	159,274	151,115	148,234	173,461
		CHO 6	M	1,915,971	1,989,970	654,238	669,196	2.3%	588,428	13.7%	170,385	161,473	173,284	164,055
		CHO 7	M	2,310,477	2,857,640	819,677	723,442	-11.7%	729,377	-0.8%	189,315	182,707	174,967	176,453
		CHO 8	M	2,115,276	2,377,460	736,749	706,148	-4.2%	644,424	9.6%	188,135	174,748	196,601	146,664
		CHO 9	M	3,331,843	3,583,390	1,214,104	1,163,039	-4.2%	1,040,719	11.8%	286,269	277,635	296,545	302,591
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) each person counted once only	National	M	55,043	55,675	55,110	52,150	-5.4%	53,381	-2.3%	54,825	55,213	55,343	52,150
		CHO 1	M	4,338	4,310	4,279	3,075	-28.1%	4,252	-27.7%	4,410	4,462	4,436	3,075
		CHO 2	M	6,706	6,420	6,373	6,549	2.8%	6,565	-0.2%	6,666	6,663	6,587	6,549
		CHO 3	M	4,591	4,605	4,565	4,700	3.0%	4,332	8.5%	4,606	4,654	4,667	4,700
		CHO 4	M	9,070	9,280	9,215	9,093	-1.3%	8,755	3.9%	9,076	9,086	9,098	9,093
		CHO 5	M	6,222	6,280	6,209	6,269	1.0%	5,824	7.6%	6,040	6,123	6,149	6,269
		CHO 6	M	4,516	4,435	4,420	4,191	-5.2%	4,293	-2.4%	4,555	4,610	4,636	4,191
		CHO 7	M	6,172	7,120	6,930	6,174	-10.9%	6,840	-9.7%	6,141	6,173	6,220	6,174
		CHO 8	M	5,953	5,935	5,850	4,660	-20.3%	5,241	-11.1%	5,891	5,974	6,050	4,660
		CHO 9	M	7,475	7,290	7,269	7,439	2.3%	7,279	2.2%	7,440	7,468	7,500	7,439
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M	582	170,400	87,430	10,935	-87.5%			1,587	2,218	3,271	3,859
		CHO 2	M	0			2,269				272	275	741	981
		CHO 4	M	0			2,609				572	512	681	844
		CHO 7	M	0			2,496				411	543	743	799
		CHO 8	M	582			3,561				332	888	1,106	1,235
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	100	-57.4%	135	-25.9%	113	107	101	100
		CHO 1	M	6			5		5	0.0%	6	6	6	5
		CHO 2	M	19			18		25	-28.0%	19	19	18	18
		CHO 3	M	11			10		17	-41.2%	11	11	11	10
		CHO 4	M	15			13		16	-18.8%	15	14	13	13
		CHO 5	M	5			1		8	-87.5%	4	4	1	1
		CHO 6	M	6			4		6	-33.3%	6	5	4	4
		CHO 7	M	14			12		19	-36.8%	13	12	12	12
		CHO 8	M	12			10		14	-28.6%	10	10	10	10
		CHO 9	M	27			27		25	8.0%	29	26	26	27

Older Persons		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	118,358	78,260	-33.9%	88,909	-12.0%	19,804	18,848	19,961	19,648
		CHO 1	M	28,506			10,334		9,212	12.2%	2,502	2,346	2,937	2,550
		CHO 2	M	23,780			5,651		9,310	-39.3%	1,515	1,405	1,251	1,480
		CHO 3	M	17,004			3,741		6,396	-41.5%	950	898	986	907
		CHO 4	M	26,894			9,160		9,725	-5.8%	2,140	2,183	2,477	2,360
		CHO 5	M	7,973			903		3,496	-74.2%	283	404	108	108
		CHO 6	M	15,979			4,250		6,013	-29.3%	1,352	1,076	984	838
		CHO 7	M	29,320			7,813		11,496	-32.0%	1,969	2,095	1,810	1,939
		CHO 8	M	32,667			8,254		12,460	-33.8%	1,952	1,950	2,130	2,223
		CHO 9	M	64,252			28,153		20,802	35.3%	7,142	6,490	7,278	7,244
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,229	22,093	-0.6%	21,862	1.1%	22,016	21,845	22,040	22,093
		CHO 1	M	1,935			1,946		1,929	0.9%	1,928	1,917	1,941	1,946
		CHO 2	M	2,373			2,372		2,416	-1.8%	2,358	2,343	2,375	2,372
		CHO 3	M	1,990			1,992		1,936	2.9%	1,962	1,943	1,976	1,992
		CHO 4	M	3,501			3,378		3,519	-4.0%	3,452	3,415	3,412	3,378
		CHO 5	M	2,426			2,406		2,365	1.7%	2,391	2,379	2,396	2,406
		CHO 6	M	1,915			1,926		1,829	5.3%	1,893	1,890	1,901	1,926
		CHO 7	M	2,768			2,733		2,727	0.2%	2,718	2,692	2,713	2,733
		CHO 8	M	2,789			2,770		2,631	5.3%	2,742	2,727	2,759	2,770
		CHO 9	M	2,599			2,570		2,510	2.4%	2,572	2,539	2,567	2,570
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.1%	0.9%	15.2%	-0.6%	15.1%	15.3%	15.2%	15.1%
		CHO 1	M	3.8%			4.3%		4.1%	5.1%	3.9%	4.0%	4.1%	4.3%
		CHO 2	M	8.9%			9.6%		9.0%	6.3%	9.2%	9.6%	9.6%	9.6%
		CHO 3	M	10.1%			10.8%		9.7%	11.1%	10.3%	10.6%	10.6%	10.8%
		CHO 4	M	12.9%			12.5%		13.2%	-5.2%	13.0%	12.9%	12.6%	12.5%
		CHO 5	M	10.8%			11.0%		10.6%	3.8%	11.0%	11.1%	10.8%	11.0%
		CHO 6	M	26.6%			26.9%		27.7%	-2.8%	26.6%	27.5%	27.5%	26.9%
		CHO 7	M	22.7%			23.1%		23.9%	-3.5%	23.1%	23.4%	23.7%	23.1%
		CHO 8	M	12.0%			12.7%		12.0%	5.6%	12.1%	12.2%	12.5%	12.7%
		CHO 9	M	24.6%			24.8%		26.4%	-5.8%	25.5%	25.4%	25.1%	24.8%

Older Persons		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	78.2%	-13.1%	84.7%	-7.7%	63.2%	80.2%	88.4%	78.2%
		CHO 1	M	74.3%			63.8%		79.4%	-19.7%	65.4%	91.2%	71.4%	63.8%
		CHO 2	M	89.7%			76.0%		82.3%	-7.6%	57.6%	91.6%	103.9%	76.0%
		CHO 3	M	98.4%			70.7%		85.7%	-17.6%	54.8%	83.8%	102.4%	70.7%
		CHO 4	M	86.4%			91.1%		95.1%	-4.2%	62.0%	68.9%	93.0%	91.1%
		CHO 5	M	79.3%			71.3%		78.5%	-9.2%	63.1%	77.1%	80.2%	71.3%
		CHO 6	M	73.6%			59.4%		80.0%	-25.8%	67.9%	80.3%	73.6%	59.4%
		CHO 7	M	92.9%			89.8%		88.6%	1.3%	62.8%	60.9%	101.1%	89.8%
		CHO 8	M	87.4%			90.0%		86.7%	3.8%	81.9%	85.4%	96.0%	90.0%
		CHO 9	M	77.3%			77.5%		79.5%	-2.5%	53.8%	100.0%	69.5%	77.5%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-7.0%	3.3%	-0.3%	3.2%	3.2%	3.3%	3.3%
		CHO 1	M	3.0%			3.0%		3.1%	-1.2%	3.0%	3.0%	3.1%	3.0%
		CHO 2	M	3.2%			3.2%		3.4%	-4.0%	3.2%	3.2%	3.3%	3.2%
		CHO 3	M	3.3%			3.3%		3.4%	-0.4%	3.3%	3.3%	3.3%	3.3%
		CHO 4	M	3.3%			3.2%		3.4%	-4.8%	3.3%	3.3%	3.2%	3.2%
		CHO 5	M	3.1%			3.0%		3.0%	-0.6%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.2%			3.3%		3.1%	3.8%	3.2%	3.2%	3.2%	3.3%
		CHO 7	M	3.3%			3.3%		3.3%	0.5%	3.3%	3.3%	3.3%	3.3%
		CHO 8	M	3.5%			3.5%		3.4%	3.3%	3.4%	3.4%	3.4%	3.5%
		CHO 9	M	3.4%			3.4%		3.3%	2.6%	3.3%	3.4%	3.4%	3.4%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,592	2.0%	4,705	-2.4%	4,630	4,606	4,614	4,592
		CHO 1	M	458	503	503	458	-8.9%	477	-4.0%	458	458	458	458
		CHO 2	M	599	529	529	599	13.2%	583	2.7%	599	599	599	599
		CHO 3	M	346	303	303	334	10.2%	344	-2.9%	334	334	334	334
		CHO 4	M	929	912	912	890	-2.4%	932	-4.5%	921	899	905	890
		CHO 5	M	470	486	486	470	-3.3%	468	0.4%	470	470	470	470
		CHO 6	M	358	357	357	350	-2.0%	358	-2.2%	358	350	350	350
		CHO 7	M	574	576	576	565	-1.9%	599	-5.7%	570	570	571	565
		CHO 8	M	570	522	522	557	6.7%	581	-4.1%	553	557	558	557
		CHO 9	M	366	313	313	369	17.9%	363	1.7%	367	369	369	369
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,477	1,507	2.0%	1,281	17.6%	1,515	1,531	1,534	1,507
		CHO 1	M	245	254	245	245	0.0%	257	-4.7%	264	264	258	245
		CHO 2	M	152	253	152	147	-3.3%	108	36.1%	147	147	151	147
		CHO 3	M	113	203	113	158	39.8%	89	77.5%	158	158	158	158
		CHO 4	M	178	425	178	167	-6.2%	175	-4.6%	178	172	177	167
		CHO 5	M	197	287	197	197	0.0%	182	8.2%	174	197	197	197
		CHO 6	M	169	147	169	169	0.0%	114	48.2%	169	169	169	169
		CHO 7	M	138	251	138	138	0.0%	120	15.0%	138	138	138	138
		CHO 8	M	36	98	36	37	2.8%	14	164.3%	37	37	37	37
		CHO 9	M	249	264	249	249	0.0%	222	12.2%	250	249	249	249

Older Persons		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	52.1%	-42.1%	51.8%	0.5%	53.6%	57.4%	56.4%	52.1%
		CHO 1	M	64.9%	90%	90%	65.3%	-27.4%	54.9%	19.0%	61.4%	74.2%	59.7%	65.3%
		CHO 2	M	63.8%	90%	90%	66.7%	-25.9%	76.9%	-13.3%	60.5%	70.7%	61.6%	66.7%
		CHO 3	M	47.8%	90%	90%	52.5%	-41.6%	60.7%	-13.4%	33.5%	43.0%	46.8%	52.5%
		CHO 4	M	51.1%	90%	90%	56.3%	-37.5%	36.6%	53.9%	56.7%	64.0%	63.3%	56.3%
		CHO 5	M	52.3%	90%	90%	52.3%	-41.9%	73.1%	-28.5%	55.7%	49.2%	67.5%	52.3%
		CHO 6	M	46.7%	90%	90%	47.3%	-47.4%	32.5%	45.8%	48.5%	52.7%	40.8%	47.3%
		CHO 7	M	19.6%	90%	90%	22.5%	-75.0%	20.0%	12.3%	22.5%	22.5%	24.6%	22.5%
		CHO 8	M	25.0%	90%	90%	48.6%	-45.9%	35.7%	36.2%	40.5%	37.8%	54.1%	48.6%
		CHO 9	M	76.7%	90%	90%	47.4%	-47.3%	55.4%	-14.5%	72.8%	68.3%	70.7%	47.4%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,221	33.3%	1,033	18.2%	1,043	1,195	1,221	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	1,828	2,276	24.5%	1,717	32.6%	676	778	822	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	2,550	957	-62.5%	877	9.1%	171	252	263	271
		CHO 1	M	0	2,000	360	0	-100.0%	0		0	0	0	0
		CHO 2	M	555	2,000	360	332	-7.8%	218	52.3%	43	78	84	127
		CHO 3	M	0	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 4	M	3	2,000	360	66	-81.7%	0		2	18	24	22
		CHO 5	M	0	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 7	M	159	2,000	360	146	-59.4%	95	53.7%	35	43	42	26
		CHO 8	M	853	2,000	360	261	-27.5%	342	-23.7%	58	70	71	62
		CHO 9	M	412	2,000	360	152	-57.8%	222	-31.5%	33	43	42	34

Disability Services		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,188	8,177	-0.1%	8,115	0.8%	8,149	8,155	8,158	8,177
		CHO 1	M	694	714	707	693	-2.0%	707	-2.0%	693	694	693	693
		CHO 2	M	864	876	869	871	0.2%	849	2.6%	865	865	870	871
		CHO 3	M	827	837	831	834	0.4%	820	1.7%	829	829	831	834
		CHO 4	M	1,071	1,065	1,070	1,074	0.4%	1,072	0.2%	1,071	1,072	1,069	1,074
		CHO 5	M	903	931	924	906	-1.9%	906	0.0%	903	905	905	906
		CHO 6	M	541	554	547	537	-1.8%	555	-3.2%	537	537	537	537
		CHO 7	M	1,126	1,116	1,114	1,132	1.6%	1,108	2.2%	1,128	1,129	1,131	1,132
		CHO 8	M	904	918	908	912	0.4%	888	2.7%	905	905	905	912
		CHO 9	M	1,216	1,217	1,218	1,218	0.0%	1,210	0.7%	1,218	1,219	1,217	1,218
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	0	29		25	16.0%	7	4	7	11
DIS109	No of in home respite supports for emergency cases	National	M	497	422	402	410	2.0%	172	138.4%	402	2	5	1
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	16	19	18.8%	35	-45.7%	4	0	15	0
		CHO 1	M	44	38	4	0	-100.0%	6	-100.0%	0	0	0	
		CHO 2	M	8	22	4	7	75.0%	0		4	0	3	
		CHO 3	M	13	16	8	8	0.0%	4	100.0%	0	0	8	0
		CHO 4	M	10	21	0	0		1	-100.0%	0	0	0	0
		CHO 5	M	4	4	0	1		0		0	0	1	0
		CHO 6	M	24	18	0	0		20	-100.0%	0	0	0	
		CHO 7	M	5	8	0	2		0		0	0	2	
		CHO 8	M	18	2	0	0		4	-100.0%	0	0	0	
		CHO 9	M	9	14	0	1		0		0	0	1	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,091	-8.7%	2,108	-0.8%	2,134	2,113	2,110	2,091
		CHO 1	M	201	225	225	183	-18.7%	195	-6.2%	202	200	192	183
		CHO 2	M	229	219	219	222	1.4%	218	1.8%	231	228	224	222
		CHO 3	M	226	221	221	222	0.5%	225	-1.3%	225	222	223	222
		CHO 4	M	346	389	389	347	-10.8%	331	4.8%	347	348	346	347
		CHO 5	M	249	287	287	252	-12.2%	252	0.0%	248	249	251	252
		CHO 6	M	147	192	192	96	-50.0%	141	-31.9%	146	101	104	96
		CHO 7	M	253	256	256	278	8.6%	237	17.3%	255	284	283	278
		CHO 8	M	179	184	184	182	-1.1%	178	2.2%	177	179	183	182
		CHO 9	M	295	317	317	309	-2.5%	331	-6.6%	303	302	304	309

Disability Services		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Respite Services All														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	16,306	22,474	5,623	5,554	-1.2%	3,292	68.7%			5,554	
		CHO 1	Q-1M	1,083	3,390	847	1,548	82.8%	229	576.0%			1,548	
		CHO 2	Q-1M	4,550	4,217	1,055	1,236	17.2%	845	46.3%			1,236	
		CHO 3	Q-1M	1,830	3,728	932	419	-55.0%	437	-4.1%			419	
		CHO 4	Q-1M	1,467	1,501	376	371	-1.3%	303	22.4%			371	
		CHO 5	Q-1M	3,912	968	242	1,101	355.0%	623	76.7%			1,101	
		CHO 6	Q-1M	744	1,753	438	92	-79.0%	95	-3.2%			92	
		CHO 7	Q-1M	711	3,902	977	256	-73.8%	135	89.6%			256	
		CHO 8	Q-1M	1,591	827	208	358	72.1%	389	-8.0%			358	
		CHO 9	Q-1M	418	2,188	548	173	-68.4%	236	-26.7%			173	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	4,427	5,351	5,351	4,715	-11.9%	3,826	23.2%			4,715	
		CHO 1	Q-1M	313	441	441	323	-26.8%	252	28.2%			323	
		CHO 2	Q-1M	644	1,065	1,065	677	-36.4%	496	36.5%			677	
		CHO 3	Q-1M	349	535	535	373	-30.3%	229	62.9%			373	
		CHO 4	Q-1M	588	678	678	559	-17.6%	492	13.6%			559	
		CHO 5	Q-1M	557	409	409	658	60.9%	433	52.0%			658	
		CHO 6	Q-1M	352	391	391	280	-28.4%	336	-16.7%			280	
		CHO 7	Q-1M	654	702	702	729	3.8%	574	27.0%			729	
		CHO 8	Q-1M	804	574	574	773	34.7%	785	-1.5%			773	
		CHO 9	Q-1M	166	556	556	343	-38.3%	229	49.8%			343	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	94,606	92,552	23,140	27,233	17.7%	20,189	34.9%			27,233	
		CHO 1	Q-1M	5,399	5,880	1,470	1,576	7.2%	1,193	32.1%			1,576	
		CHO 2	Q-1M	27,703	26,992	6,748	7,541	11.8%	6,058	24.5%			7,541	
		CHO 3	Q-1M	8,975	8,974	2,244	2,836	26.4%	1,863	52.2%			2,836	
		CHO 4	Q-1M	10,649	10,727	2,682	2,772	3.4%	1,994	39.0%			2,772	
		CHO 5	Q-1M	6,948	5,416	1,354	1,849	36.6%	1,434	28.9%			1,849	
		CHO 6	Q-1M	7,199	6,865	1,717	1,735	1.0%	1,473	17.8%			1,735	
		CHO 7	Q-1M	10,263	10,008	2,502	3,574	42.8%	1,854	92.8%			3,574	
		CHO 8	Q-1M	13,211	12,975	3,244	3,731	15.0%	2,789	33.8%			3,731	
		CHO 9	Q-1M	4,259	4,715	1,179	1,619	37.3%	1,531	5.7%			1,619	
PA Services														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,700,309	1,700,000	425,004	403,017	-5.2%	428,981	-6.1%			403,017	
		CHO 1	Q-1M	125,488	135,044	33,762	23,232	-31.2%	30,913	-24.8%			23,232	
		CHO 2	Q-1M	348,127	357,016	89,255	88,685	-0.6%	83,283	6.5%			88,685	
		CHO 3	Q-1M	345,261	352,380	88,095	87,620	-0.5%	83,358	5.1%			87,620	
		CHO 4	Q-1M	136,841	138,685	34,671	31,371	-9.5%	41,713	-24.8%			31,371	
		CHO 5	Q-1M	150,992	132,027	33,007	37,894	14.8%	37,327	1.5%			37,894	
		CHO 6	Q-1M	29,044	38,066	9,517	6,878	-27.7%	7,102	-3.2%			6,878	
		CHO 7	Q-1M	100,830	121,949	30,488	21,288	-30.2%	21,458	-0.8%			21,288	
		CHO 8	Q-1M	182,513	192,989	48,248	49,205	2.0%	44,874	9.7%			49,205	
		CHO 9	Q-1M	281,214	231,844	57,961	56,845	-1.9%	78,954	-28.0%			56,845	

Disability Services		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,555	2,587	2,587	2,525	-2.4%	2,598	-2.8%			2,525	
		CHO 1	Q-1M	228	257	257	192	-25.3%	235	-18.3%			192	
		CHO 2	Q-1M	467	438	438	492	12.3%	493	-0.2%			492	
		CHO 3	Q-1M	474	435	435	490	12.6%	464	5.6%			490	
		CHO 4	Q-1M	405	454	454	399	-12.1%	400	-0.3%			399	
		CHO 5	Q-1M	353	411	411	351	-14.6%	370	-5.1%			351	
		CHO 6	Q-1M	33	13	13	12	-7.7%	21	-42.9%			12	
		CHO 7	Q-1M	93	60	60	93	55.0%	100	-7.0%			93	
		CHO 8	Q-1M	296	287	287	295	2.8%	278	6.1%			295	
		CHO 9	Q-1M	206	232	232	201	-13.4%	237	-15.2%			201	
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,949,806	3,120,000	780,006	771,455	-1.1%	756,539	2.0%			771,455	
		CHO 1	Q-1M	373,219	316,038	79,010	114,442	44.8%	91,066	25.7%			114,442	
		CHO 2	Q-1M	232,883	195,723	48,932	55,304	13.0%	58,284	-5.1%			55,304	
		CHO 3	Q-1M	202,384	172,296	43,074	57,268	33.0%	52,937	8.2%			57,268	
		CHO 4	Q-1M	246,788	221,618	55,405	54,025	-2.5%	58,093	-7.0%			54,025	
		CHO 5	Q-1M	328,376	390,795	97,699	82,509	-15.5%	84,240	-2.1%			82,509	
		CHO 6	Q-1M	369,394	358,896	89,725	90,136	0.5%	87,156	3.4%			90,136	
		CHO 7	Q-1M	345,918	507,095	126,775	82,830	-34.7%	83,497	-0.8%			82,830	
		CHO 8	Q-1M	557,936	494,941	123,736	142,759	15.4%	132,181	8.0%			142,759	
		CHO 9	Q-1M	292,907	462,598	115,650	92,182	-20.3%	109,085	-15.5%			92,182	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,452	7,326	7,326	7,067	-3.5%	6,902	2.4%			7,067	
		CHO 1	Q-1M	827	948	948	875	-7.7%	742	17.9%			875	
		CHO 2	Q-1M	1,005	656	656	1,050	60.1%	1,081	-2.9%			1,050	
		CHO 3	Q-1M	441	480	480	501	4.4%	465	7.7%			501	
		CHO 4	Q-1M	532	572	572	639	11.7%	532	20.1%			639	
		CHO 5	Q-1M	818	819	819	919	12.2%	811	13.3%			919	
		CHO 6	Q-1M	587	539	539	516	-4.3%	560	-7.9%			516	
		CHO 7	Q-1M	744	1,050	1,050	610	-41.9%	766	-20.4%			610	
		CHO 8	Q-1M	1,138	1,159	1,159	1,172	1.1%	1,088	7.7%			1,172	
		CHO 9	Q-1M	360	1,103	1,103	785	-28.8%	857	-8.4%			785	

Disabilities & Older Persons		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Safeguarding														
SC6	% of safeguarding initial assessments for adults aged over 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	95.7%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 6	Q-1M	97.7%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 9	Q-1M	97.4%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
SC7	% of safeguarding initial assessments for adults aged under 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan	National	Q-1M	99.1%	100%	100%	99.7%	-0.3%	99.8%	-0.1%			99.7%	
		CHO 1	Q-1M	99.2%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	99.2%	100%	100%	99.2%	-0.8%	100.0%	-0.8%			99.2%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	99.2%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 6	Q-1M	98.5%	100%	100%	98.6%	-1.4%	100.0%	-1.4%			98.6%	
		CHO 7	Q-1M	99.4%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	99.5%	100%	100%	99.6%	-0.4%	99.4%	0.1%			99.6%	
		CHO 9	Q-1M	97.2%	100%	100%	99.6%	-0.4%	99.3%	0.3%			99.6%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	52,205	40,000	10,000	12,422	24.2%	18,134	-31.5%			12,422	

National Services

National Services		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,543,519	1,535,626	-0.5%	1,581,232	-2.9%	1,539,900	1,536,070	1,527,235	1,535,626
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	556,680	530,425	-4.7%	533,281	-0.5%	526,825	529,738	530,506	530,425
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.9%	-0.0%	99.9%	99.9%	99.8%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	98.3%	3.4%	92.8%	5.9%	97.0%	97.8%	94.6%	98.3%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.8%	2.9%	99.3%	-0.5%	98.5%	99.2%	99.6%	98.8%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	5,935,166	6,181,956	4.2%	5,948,913	3.9%	1,581,186	1,514,296	1,458,862	1,627,612
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	20,178,103	21,001,505	4.1%	20,504,168	2.4%	5,411,977	5,201,910	4,962,401	5,425,217
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	967,659	958,846	-0.9%	928,832	3.2%	246,904	237,564	227,243	247,135
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	3,495,977	3,437,391	-1.7%	3,354,266	2.5%	889,831	854,559	813,843	879,158

National Services		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jan	Feb	Mar	Apr
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	1,174,191	1,140,945	-2.8%	892,002	27.9%	259,825	272,170	261,229	347,721
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	3,976,329	3,766,329	-5.3%	3,065,409	22.9%	876,834	913,712	872,877	1,102,906
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	310,957	317,442	2.1%	292,588	8.5%	79,758	79,215	77,790	80,679
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	342,536	245,702	-28.3%	280,444	-12.4%	48,124	68,784	64,072	64,722
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	326,441	233,593	-28.4%	268,522	-13.0%	45,265	65,997	61,187	61,144
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	16,095	12,109	-24.8%	11,922	1.6%	2,859	2,787	2,885	3,578
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	236,570	214,958	-9.1%	205,129	4.8%	37,152	61,652	58,711	57,443
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	207,726	183,746	-11.5%	176,635	4.0%	31,538	52,571	50,129	49,508
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	28,844	31,212	8.2%	28,494	9.5%	5,614	9,081	8,582	7,935

National Screening Service

National Screening Service		Reporting Period April 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	42,000	47,755	13.7%	21,655	120.5%	10,561	12,886	12,986	11,322
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	106,700	89,453	-16.2%	133,673	-33.1%	23,000	26,380	21,217	18,856
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	49,500	31,587	-36.2%	31,190	1.3%	4,502	9,383	9,885	7,817
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	36,300	32,600	-10.2%	33,711	-3.3%	6,019	8,806	9,365	8,410

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2021 Days	Actual Cum April 2022 Days	90% of Actual April 2022 Days	Debtor Days Target 2022	April '22 Variance Vs Target
Beaumont Hospital	78	63	57	20	-37
Our Lady of Lourdes Hospital Drogheda	100	116	104	20	-84
Connolly Hospital Blanchardstown	83	104	93	20	-73
Cavan Monaghan Hospitals	41	40	36	20	-16
Rotunda Hospital	32	19	17	20	3
Louth County Hospital	74	61	55	20	-35
RCSI Hospital Group	71	63	57	20	-37
St. James's Hospital	65	69	62	20	-42
Tallaght University Hospital	64	61	55	20	-35
Midlands Regional Hospital Tullamore	149	144	129	20	-109
Naas General Hospital	136	127	114	20	-94
Midlands Regional Hospital Portlaoise	65	100	90	20	-70
Coombe Women's & Infants University Hospital	34	42	38	20	-18
St. Lukes Hospital, Rathgar	163	476	428	20	-408
Dublin Midlands Hospital Group	74	79	71	20	-51
Mater Misericordiae University Hospital	45	96	87	20	-67
St. Vincent's University Hospital Elm Park	99	86	77	20	-57
Midland Regional Hospital Mullingar	96	97	88	20	-68
St. Luke's Hospital Kilkenny	79	88	79	20	-59
Wexford General Hospital	87	82	74	20	-54
National Maternity Hospital Holles Street	12	5	4	20	16
Our Lady's Hospital Navan	34	15	14	20	6
St Columcilles Hospital Loughlinstown	32	33	30	20	-10
St. Michael's Hospital Dun Laoghaire	38	52	47	20	-27
National Orthopaedic Hospital Cappagh	25	42	38	20	-18
Royal Victoria Eye & Ear Hospital Dublin	45	24	22	20	-2
Ireland East Hospital Group	56	64	58	20	-38
Cork University Hospitals	120	117	106	20	-86
University Hospital Waterford	70	81	73	20	-53
University Hospital Kerry	86	144	130	20	-110
Mercy University Hospital Cork	63	64	58	20	-38
Tipperary University Hospital	79	62	56	20	-36
South Infirmary Victoria University Hospital Cork	60	50	45	20	-25
Bantry General Hospital	42	69	62	20	-42
Mallow General Hospital	85	105	94	20	-74
Lourdes Orthopaedic Hospital Kilcreene	42	27	25	20	-5
South / South West Hospital Group	90	92	83	20	-63
Galway University Hospitals	92	109	98	20	-78
Sligo University Hospital	77	68	61	20	-41
Letterkenny University Hospital	60	86	77	20	-57
Mayo University Hospital	65	59	53	20	-33
Portiuncula Hospital General & Maternity	81	108	98	20	-78
Roscommon University Hospital	105	288	259	20	-239
Saolta University Health Care Group	82	95	86	20	-66
University Hospital Dooradoyle Limerick	174	155	139	20	-119
UL Hospital - Ennis Hospital	219	222	200	20	-180
UL Hospital - Nenagh Hospital	24	32	29	20	-9
St. John's Limerick	118	99	89	20	-69
University Maternity Hospital Limerick	93	68	61	20	-41
UL Hospital - Croom Hospital	63	42	38	20	-18
University of Limerick Hospital Group	148	133	119	20	-99
Children's Health Ireland at Crumlin	189	108	97	20	-77
Children's Health Ireland at Temple Street	132	99	89	20	-69
Children's Health Ireland at Tallaght	60	63	57	20	-37
Children's Health Ireland	149	99	89	20	-69
Grand Total	86	87	79	20	-59

Voluntary Summary - Divi: Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*								
2022 Year to Date as at	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
27 Apr 2022 (Year end 2022)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38.00	1.00	2.63%	3,657,309,399.01	66,467,822.12	1.82%	92.00	11.00	11.96%
S39 - Service Arrangement	339.00	104.00	30.68%	976,713,011.25	238,473,551.97	24.42%	1,219.00	437.00	35.85%
Total Service Arrangements V	377.00	105.00	27.85%	4,634,022,410.26	304,941,374.09	6.58%	1,311.00	448.00	34.17%
S39 - Grant Aid Agreement	1,152.00	688.00	59.72%	54,753,560.65	31,716,943.35	57.93%	1,302.00	791.00	60.75%
Total Voluntary	1,529.00	793.00	51.86%	4,688,775,970.91	336,658,317.44	7.18%	2,613.00	1,239.00	47.42%

Voluntary Summary									
Acute Hospital	16.00	0.00	0.00%	2,545,807,962.00	0.00	0.00%	16.00	0.00	0.00% *
Acute Non Hospital	2.00	0.00	0.00%	0.00	0.00		3.00	0.00	0.00%
Primary Care	87.00	27.00	31.03%	51,855,969.43	9,964,888.90	19.22%	110.00	32.00	29.09%
Social Inclusion	326.00	169.00	51.84%	99,087,806.07	59,519,689.63	60.07%	483.00	278.00	57.56%
Palliative Care / Chronic Illness	22.00	7.00	31.82%	80,309,054.03	24,590,595.00	30.62%	22.00	7.00	31.82%
Primary Care Division	423.00	200.00	47.28%	231,252,829.53	94,075,173.53	40.68%	615.00	317.00	51.54%
Health and Well Being	158.00	90.00	56.96%	11,041,571.06	5,808,306.29	52.60%	188.00	116.00	61.70%
Disability	248.00	79.00	31.85%	1,613,648,342.61	148,937,216.55	9.23%	645.00	178.00	27.60%
Older Persons	763.00	432.00	56.62%	185,891,854.34	59,732,708.77	32.13%	936.00	532.00	56.84%
Social Care	965.00	506.00	52.44%	1,799,540,196.95	208,669,925.32	11.60%	1,581.00	710.00	44.91%
Mental Health	136.00	45.00	33.09%	101,133,411.37	28,104,912.30	27.79%	210.00	96.00	45.71%
Community Total	1,511.00	793.00	52.48%	2,142,968,008.91	336,658,317.44	15.71%	2,594.00	1,239.00	47.76%
Grand Total	1,529.00	793.00	51.86%	4,688,775,970.91	336,658,317.44	7.18%	2,613.00	1,239.00	47.42%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
April 2022		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	942,700	357,032	307,880	49,151	15.96%	31,040	17,935	176
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,104,796	406,548	357,800	48,748	13.62%	29,900	14,693	4,155
Ireland East Hospital Group	Declan Lyons	1,270,378	478,327	412,901	65,425	15.85%	35,680	26,294	3,452
South-South West Hospital Group	Gerry O'Dwyer	1,051,401	396,085	342,775	53,311	15.55%	28,506	22,442	2,363
Saolta University Health Care Group	Tony Canavan	968,430	366,886	315,637	51,248	16.24%	32,476	13,989	4,784
University of Limerick Hospital Group	Prof. Colette Cowan	428,541	159,832	137,516	22,315	16.23%	16,005	4,134	2,176
Children's Health Ireland	Eilish Hardiman	391,967	141,372	129,486	11,886	9.18%	10,538	1,348	
Regional and National Services	Liam Woods	393,977	8,477	71,742	(63,266)	-88.18%	(35,541)	(27,724)	
Acute Hospital Care	Liam Woods	6,552,191	2,314,559	2,075,739	238,820	11.51%	148,603	73,112	17,105
National Ambulance Service	Robert Morton	202,590	61,809	63,471	(1,662)	-2.62%	(3,844)	2,182	
Access to Care	Dean Sullivan	200,000		66,667	(66,667)	-100.00%		(66,667)	
Private Hospitals			48,916		48,916	0.00%		48,916	
Acute Operations incl Private Hospitals		6,954,782	2,425,283	2,205,876	219,407	9.95%	144,759	57,543	17,105
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,172,546	405,702	359,111	46,591	12.97%	(8,501)	35,095	19,996
Social Inclusion Total	TJ Dunford	201,554	60,795	64,786	(3,991)	-6.16%	(1,938)	(2,053)	
Palliative Care Total	TJ Dunford	122,371	39,662	40,136	(473)	-1.18%	314	(787)	
Primary Care Division - Total	TJ Dunford	1,496,471	506,160	464,033	42,127	9.08%	(10,125)	32,256	19,996
Mental Health Division - Total	Jim Ryan	1,158,578	371,116	376,731	(5,615)	-1.49%	(6,653)	1,038	
Older Persons Services Total	Sandra Broderick	1,280,918	401,453	404,392	(2,939)	-0.73%	(3,758)	823	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,825	334,443	330,942	3,501	1.06%	(9,907)	13,409	
Older Persons Services Division - Total	Sandra Broderick	2,329,743	735,896	735,334	563	0.08%	(13,665)	14,232	(4)
Disability Services - Total	Bernard O'Regan	2,343,366	790,737	764,806	25,931	3.39%	16,954	8,977	0
Health & Wellbeing Community Division - Total	Angela Alder	28,749	8,138	9,383	(1,245)	-13.27%	(1,769)	355	169
Quality & Patient Safety Community Division -	JP Nolan	18,601	5,158	5,158	0	0.00%	(49)	50	
CHO HQs & Community Services - Total		23,924	9,979	7,880	2,099	26.64%	1,465	591	44
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,399,432	2,427,185	2,363,325	63,860	2.70%	(13,843)	57,499	20,205
Chief Clinical Office Total	Colm Henry	141,701	25,864	27,891	(2,027)	-7.27%	(2,029)	2	
National Screening Service	Fiona Murphy	102,820	26,774	27,162	(388)	-1.43%	(391)	3	
Health & Wellbeing		250,408	74,753	122,067	(47,314)	-38.76%	(1,078)	1,334	(47,570)
Environmental Health	Anne Marie Part	58,538	16,925	18,121	(1,195)	-6.60%	(1,205)	10	
Emergency Management	Tom McGuinness	1,838	579	605	(26)	-4.35%	(27)	0	
North South Unit	Joe Ryan	973	155	259	(104)	-40.10%	(104)	0	
GDPR			151		151	0.00%	151	0	
National Services Total		61,349	17,810	18,984	(1,175)	-6.19%	(1,185)	10	0
Testing and Tracing - Central		157,357	205,031	137,774	67,258	48.82%		67,258	
Support Services		696,208	243,670	247,120	(3,450)	-1.40%	(56,832)	21,586	31,796
Other Operations/Services		1,409,843	593,904	580,999	12,905	2.22%	(61,515)	90,194	(15,774)
Total Operational Service Areas		15,764,057	5,446,372	5,150,200	296,172	5.75%	69,400	205,235	21,536
Statutory Pensions		647,914	229,743	212,908	16,835	7.91%	16,835	0	
S.38 Pensions		174,214	60,794	56,240	4,554	8.10%	4,554	0	
Statutory Pension Levy		(137,498)	(47,359)	(45,448)	(1,911)	4.20%	(1,911)	0	
S.38 Pension Levy		(68,487)	(24,086)	(22,807)	(1,280)	5.61%	(1,280)	0	
Pensions		616,144	219,091	200,893	18,198	9.06%	18,198	0	0
State Claims Agency		435,000	119,026	145,000	(25,974)	-17.91%	(25,974)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,390,758	1,151,826	1,117,994	33,832	3.03%	(17,119)	30,957	19,994
Demand Led Local Schemes (Note 1)	Siobhan McArdle	273,595	99,061	90,293	8,768	9.71%	7,390	1,378	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,615	13,744	9,531	4,213	44.20%	4,213	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,555	4,532	3,509	1,023	29.14%	1,023	0	
Total Pensions & Demand Led Areas		4,754,666	1,607,280	1,567,220	40,060	2.56%	(12,270)	32,335	19,994
Overall Total		20,518,723	7,053,652	6,717,420	336,232	5.01%	57,131	237,571	41,530

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
April 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	381,150	146,500	123,909	22,591	18.23%	15,863	6,728	
Rotunda Hospital	Prof Fergal Malone	71,352	25,682	23,600	2,082	8.82%	1,347	735	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	207,792	77,555	68,239	9,317	13.65%	6,708	2,465	143
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	134,078	51,870	43,971	7,899	17.96%	4,220	3,678	0
Cavan General Hospital	David Lynch	106,311	40,856	34,818	6,038	17.34%	1,825	4,181	32
Louth County Hospital	Fiona Brady	23,810	8,245	7,722	523	6.77%	374	148	
Monaghan Hospital	David Lynch	10,267	4,205	3,392	813	23.98%	813	-	
RCSI Hosp Group HQ	Ian Carter	7,940	2,118	2,229	(112)	-5.01%	(112)	-	
RCSI Hospital Group	Ian Carter	942,700	357,032	307,880	49,151	15.96%	31,040	17,935	176
St. James's Hospital	Prof Mary Day	426,892	161,681	140,596	21,085	15.00%	14,703	6,382	
Tallaght Hospital - Adults	Lucy Nugent	261,279	90,086	85,105	4,981	5.85%	3,389	1,592	
Coombe Women & Infants University Hospital	Prof Michael O' Conn	71,929	27,300	23,942	3,358	14.02%	2,615	742	
St. Lukes Radiation Oncology Network	Jacqueline Robinson,	47,922	18,084	15,747	2,337	14.84%	1,971	366	
Midland Regional Hospital, Tullamore	Noreen Hynes	119,680	42,126	39,116	3,010	7.70%	2,234	775	1
Naas General Hospital	Kieran McDonald	76,741	30,923	25,408	5,515	21.71%	2,884	2,625	6
Midland Regional Hospital, Portlaoise	Michael Knowles	71,052	26,969	23,293	3,676	15.78%	1,509	2,163	3
Peamount Acute Beds		4,789	1,634	1,620	14	0.89%	(32)	47	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	24,512	7,746	2,974	4,772	160.44%	627	0	4,145
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,104,796	406,548	357,800	48,748	13.62%	29,900	14,693	4,155
Mater Misericordiae University Hospital	Alan Sharpe	354,427	130,121	116,404	13,717	11.78%	7,932	5,785	
St Vincent's University Hospital, Elm Park	Kay Connolly	303,933	116,774	99,016	17,758	17.93%	8,794	8,964	
National Maternity Hospital, Holles Street	Prof Shane Higgins	68,885	25,695	22,489	3,206	14.26%	2,375	831	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	31,558	11,217	10,613	605	5.70%	347	257	
Cappagh National Orthopaedic Hospital	Angela Lee	39,803	13,430	10,666	2,763	25.91%	1,760	1,004	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	29,926	11,112	9,596	1,516	15.80%	1,052	464	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	41,476	14,849	13,684	1,165	8.51%	701	417	48
Midland Regional Hospital, Mullingar	Kay Slevin	90,453	37,007	29,677	7,330	24.70%	4,368	2,946	17
St. Luke's General Hospital, Kilkenny	Anne Slattery	100,297	36,985	32,957	4,028	12.22%	1,583	2,337	108
Wexford General Hospital	Linda O'Leary	93,121	35,894	30,430	5,464	17.96%	3,542	1,689	233
Our Lady's Hospital, Navan	Anita Brennan	57,153	22,546	18,762	3,784	20.17%	2,151	1,592	41
National Rehabilitation Hospital	Derek Greene	48,739	17,151	16,014	1,138	7.10%	1,138	-	
Ireland East Hosp Group HQ	Declan Lyons	10,607	5,545	2,593	2,951	113.80%	(63)	9	3,005
Ireland East Hospital Group	Declan Lyons	1,270,378	478,327	412,901	65,425	15.85%	35,680	26,294	3,452
Mercy University Hospital, Cork	Sandra Daly	102,732	39,705	34,224	5,482	16.02%	4,052	1,430	
South Infirmary University Hospital, Cork	Helen Donovan	64,892	21,620	21,259	361	1.70%	226	134	
Cork University Hospital	Dr Gerard O'Callagha	347,828	131,809	112,533	19,275	17.13%	13,715	5,561	
Waterford Regional Hospital	Grace Rothwell	235,056	85,293	76,696	8,598	11.21%	1,883	6,715	
Kerry General Hospital	Fearghal Grimes	110,177	43,596	36,310	7,286	20.07%	2,847	4,438	
South Tipperary General Hospital	Maria Barry	81,301	31,459	26,559	4,900	18.45%	3,173	1,727	
Bantry General Hospital	Carole Croke	21,393	8,603	7,054	1,549	21.97%	755	795	
Mallow General Hospital	Claire Crowley	20,835	7,015	6,856	159	2.32%	76	83	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,235	3,082	2,702	380	14.06%	304	75	
South/South West Hosp Group HQ	Gerry O'Dwyer	15,143	7,259	4,171	3,088	74.05%	532	193	2,363
Cork University Maternity Hospital	Prof. John Higgins	43,808	16,645	14,412	2,233	15.49%	942	1,291	
South/South West Hospital Group	Gerry O'Dwyer	1,051,401	396,085	342,775	53,311	15.55%	28,506	22,442	2,363
Galway University Hospitals	Chris Kane	403,236	151,177	131,205	19,972	15.22%	12,320	6,070	1,582
Sligo General Hospital	Grainne McCann	159,499	59,583	52,166	7,417	14.22%	4,832	1,617	968
Letterkenny General Hospital	Sean Murphy	161,840	60,824	52,864	7,960	15.06%	4,242	2,707	1,010
Mayo General Hospital	Catherine Donohue	121,963	46,750	39,723	7,028	17.69%	5,357	933	738
Portlincula Hospital General and Maternity	James Keane	79,200	32,662	25,745	6,917	26.87%	4,663	2,249	5
Roscommon County Hospital	Mary Garvey	28,539	11,750	9,302	2,448	26.32%	1,646	422	380
Saolta Hosp Group HQ	Tony Canavan	14,152	4,140	4,632	(493)	-10.63%	(584)	(9)	100
Saolta University Health Care Group	Tony Canavan	968,430	366,886	315,637	51,248	16.24%	32,476	13,989	4,784

Acute Hospital Division									
April 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,127	8,398	7,142	1,256	17.59%	1,074	183	
Limerick University Hospital	Prof. Colette Cowan	310,950	117,469	99,735	17,734	17.78%	11,720	3,838	2,176
Ennis Hospital	Prof. Colette Cowan	20,162	7,731	6,602	1,129	17.10%	1,105	24	
Nenagh Hospital	Prof. Colette Cowan	21,916	7,372	7,146	225	3.15%	208	17	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,250	10,250	9,782	468	4.79%	397	71	
Croom Hospital	Prof. Colette Cowan	22,167	8,180	6,861	1,319	19.23%	1,318	1	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	970	432	248	184	74.23%	184	-	
University of Limerick Hospital Group	Prof. Colette Cowan	428,541	159,832	137,516	22,315	16.23%	16,005	4,134	2,176
CHI at Temple Street	Eilish Hardiman	135,750	47,218	44,728	2,490	5.57%	1,979	511	
CHI at Crumlin	Eilish Hardiman	193,622	70,878	63,790	7,088	11.11%	6,265	823	
CHI at Tallaght	Eilish Hardiman	31,437	12,126	10,682	1,444	13.51%	1,444	-	
CHI at Connolly	Eilish Hardiman	11,116	3,775	3,516	260	7.39%	260	-	
CHI Development Programme	Eilish Hardiman	16,100	5,804	5,266	538	10.22%	538	-	
CHI Group HQ	Eilish Hardiman	3,942	1,572	1,505	66	4.41%	53	14	
Children's Health Ireland	Eilish Hardiman	391,967	141,372	129,486	11,886	9.18%	10,538	1,348	-
Regional and National Services	Liam Woods	393,977	8,477	71,742	(63,266)	-88.18%	(35,541)	(27,724)	
Acute Hospitals Division	Liam Woods	6,552,191	2,314,559	2,075,739	238,820	11.51%	148,603	73,112	17,105

Private Hospitals								
April 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		33,040		33,040	0.00%		33,040	0
Safety Net Arrangements 4		15,876		15,876	0.00%		15,876	0
Private Hospitals COVID-19	0	48,916	0	48,916		0	48,916	0

Community Healthcare Organisations									
April 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		99,030	38,435	32,479	5,956	18.34%	947	3,548	1,461
Social Inclusion		4,169	1,278	1,370	(93)	-6.78%	(16)	(77)	
Palliative Care		8,409	3,093	2,753	340	12.34%	150	190	
Primary Care Division (Note 1)		111,609	42,806	36,603	6,203	16.95%	1,081	3,661	1,461
Mental Health Division		88,775	30,692	28,947	1,745	6.03%	739	1,006	
Older Persons Services Division		109,917	39,241	35,646	3,595	10.09%	3,104	491	0
Disability Services		176,087	64,744	56,721	8,024	14.15%	6,631	1,392	0
Health & Wellbeing Community		2,863	862	913	(51)	-5.54%	(189)	75	63
Quality & Patient Safety – Community		1,703	882	561	322	57.35%	272	50	
CHO HQs & Community Services		1,899	852	646	207	32.01%	196	10	0
CHO 1	Dermot Monaghan	492,852	180,080	160,035	20,044	12.52%	11,835	6,684	1,525
Primary Care		106,872	41,502	34,838	6,664	19.13%	1,549	5,072	43
Social Inclusion		8,463	2,464	2,604	(140)	-5.38%	(189)	49	
Palliative Care		12,855	4,255	4,220	35	0.83%	35	0	
Primary Care Division (Note 1)		128,190	48,221	41,662	6,559	15.74%	1,395	5,121	43
Mental Health Division		126,555	41,424	40,603	821	2.02%	264	557	
Older Persons Services Division		103,362	36,552	34,892	1,660	4.76%	986	673	
Disability Services		211,898	71,551	69,212	2,339	3.38%	2,231	108	
Health & Wellbeing Community		2,277	650	727	(77)	-10.53%	(141)	65	
Quality & Patient Safety – Community		619	482	203	279	137.70%	279	0	
CHO HQs & Community Services		1,395	502	459	43	9.34%	6	37	0
CHO 2	Breda Crehan Roche	574,297	199,382	187,758	11,625	6.19%	5,020	6,562	43
Primary Care		72,905	27,779	23,894	3,885	16.26%	170	3,715	0
Social Inclusion		11,361	3,533	3,645	(112)	-3.06%	(0)	(111)	
Palliative Care		13,916	4,684	4,575	108	2.37%	108	0	
Primary Care Division (Note 1)		98,182	35,996	32,114	3,882	12.09%	277	3,604	0
Mental Health Division		78,122	25,981	25,311	670	2.65%	126	545	
Older Persons Services Division		96,974	33,557	31,857	1,700	5.34%	1,219	481	
Disability Services		205,272	72,759	67,183	5,576	8.30%	3,287	2,290	
Health & Wellbeing Community		2,789	716	905	(189)	-20.91%	(176)	(13)	
Quality & Patient Safety – Community		2,442	742	803	(60)	-7.52%	(60)	0	
CHO HQs & Community Services		1,208	624	395	229	58.10%	(67)	253	44
CHO 3	Maria Bridgeman	484,990	170,377	158,568	11,808	7.45%	4,606	7,159	44
Primary Care		131,255	50,414	43,212	7,201	16.67%	263	5,142	1,797
Social Inclusion		23,831	8,048	7,847	202	2.57%	29	173	
Palliative Care		16,166	5,491	5,312	179	3.37%	179	0	
Primary Care Division (Note 1)		171,252	63,953	56,371	7,582	13.45%	471	5,315	1,797
Mental Health Division		144,788	49,780	47,401	2,379	5.02%	1,157	1,223	
Older Persons Services Division		148,334	55,901	48,756	7,145	14.65%	6,110	1,035	
Disability Services		281,777	95,333	93,318	2,015	2.16%	831	1,185	
Health & Wellbeing Community		3,621	1,244	1,189	54	4.57%	(23)	78	
Quality & Patient Safety – Community		1,425	503	474	30	6.23%	30	(0)	
CHO HQs & Community Services		1,200	1,112	391	721	184.59%	584	137	0
CHO 4	Michael Fitzgerald	752,397	267,825	247,898	19,927	8.04%	9,158	8,972	1,797
Primary Care		102,565	40,606	33,628	6,979	20.75%	422	4,737	1,820
Social Inclusion		11,335	4,040	3,836	204	5.32%	185	19	
Palliative Care		7,361	2,401	2,430	(29)	-1.21%	(35)	6	
Primary Care Division (Note 1)		121,261	47,047	39,894	7,153	17.93%	572	4,762	1,820
Mental Health Division		119,346	43,030	39,223	3,807	9.70%	1,541	2,266	
Older Persons Services Division		93,735	36,420	30,817	5,603	18.18%	4,616	987	
Disability Services		221,919	75,856	73,419	2,437	3.32%	1,109	1,328	
Health & Wellbeing Community		3,771	1,054	1,241	(187)	-15.08%	(298)	111	
Quality & Patient Safety – Community		926	332	308	25	7.97%	25	0	
CHO HQs & Community Services		2,278	962	765	197	25.72%	134	63	0
CHO 5	Kate Killeen White	563,236	204,701	185,667	19,034	10.25%	7,698	9,516	1,820

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
April 2022			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		76,018	28,451	24,926	3,525	14.14%	(707)	2,867	1,366
Social Inclusion		3,548	1,162	1,161	1	0.12%	0	1	
Palliative Care		5,911	1,757	1,885	(128)	-6.78%	(128)	0	
Primary Care Division (Note 1)		85,476	31,370	27,972	3,398	12.15%	(835)	2,868	1,366
Mental Health Division		77,770	25,402	24,925	477	1.91%	281	196	
Older Persons Services Division		88,520	28,779	28,113	666	2.37%	46	624	(4)
Disability Services		204,632	62,577	66,456	(3,879)	-5.84%	(4,232)	353	
Health & Wellbeing Community		1,896	611	624	(13)	-2.12%	(153)	35	105
Quality & Patient Safety – Community		1,842	453	606	(152)	-25.16%	(152)	0	
CHO HQs & Community Services		1,862	708	620	88	14.19%	55	33	0
CHO 6	Martina Queally	461,998	149,900	149,316	584	0.39%	(4,991)	4,109	1,466
Primary Care		104,668	37,777	33,750	4,027	11.93%	(1,619)	4,129	1,516
Social Inclusion		53,209	18,901	17,643	1,258	7.13%	150	1,107	
Palliative Care		29,697	9,825	9,584	240	2.51%	(47)	287	
Primary Care Division (Note 1)		187,574	66,503	60,978	5,525	9.06%	(1,516)	5,524	1,516
Mental Health Division		114,984	38,924	36,809	2,115	5.74%	1,574	541	
Older Persons Services Division		116,660	41,389	37,655	3,734	9.92%	1,889	1,845	
Disability Services		301,004	103,910	95,982	7,927	8.26%	3,286	4,642	
Health & Wellbeing Community		4,799	1,188	1,583	(394)	-24.91%	(398)	4	
Quality & Patient Safety – Community		2,008	648	659	(11)	-1.68%	(11)	0	
CHO HQs & Community Services		4,557	1,629	1,501	128	8.52%	82	46	0
CHO 7	Ann O'Shea	731,587	254,191	235,168	19,023	8.09%	4,906	12,601	1,516
Primary Care		128,501	55,395	41,803	13,591	32.51%	(87)	5,813	7,865
Social Inclusion		10,576	2,776	3,179	(403)	-12.68%	(437)	34	
Palliative Care		6,965	2,087	2,275	(188)	-8.25%	(188)	0	
Primary Care Division (Note 1)		146,042	60,258	47,257	13,000	27.51%	(711)	5,846	7,865
Mental Health Division		116,644	38,134	37,448	686	1.83%	(44)	730	
Older Persons Services Division		93,989	36,966	30,341	6,625	21.83%	4,789	1,835	
Disability Services		268,431	92,905	84,323	8,582	10.18%	5,748	2,833	
Health & Wellbeing Community		3,624	918	1,132	(215)	-18.95%	(215)	0	1
Quality & Patient Safety – Community		2,327	696	755	(59)	-7.87%	(59)	0	
CHO HQs & Community Services		3,467	1,376	1,116	261	23.38%	337	(76)	0
CHO 8	Des O'Flynn	634,524	231,252	202,372	28,880	14.27%	9,844	11,169	7,866
Primary Care		100,790	38,935	33,254	5,680	17.08%	(2,102)	3,686	4,096
Social Inclusion		46,141	14,919	16,080	(1,162)	-7.23%	(594)	(568)	
Palliative Care		15,192	5,065	5,065	0	0.00%	0	0	
Primary Care Division (Note 1)		162,122	58,918	54,400	4,519	8.31%	(2,696)	3,118	4,096
Mental Health Division		134,977	45,631	44,500	1,131	2.54%	333	798	
Older Persons Services Division		151,907	52,257	50,506	1,752	3.47%	(11)	1,763	
Disability Services		346,156	122,310	113,901	8,409	7.38%	4,530	3,879	
Health & Wellbeing Community		3,110	829	1,069	(240)	-22.47%	(241)	1	
Quality & Patient Safety – Community		1,317	406	434	(27)	-6.25%	(27)	0	
CHO HQs & Community Services		6,057	2,215	1,989	226	11.36%	139	87	0
CHO 9	Mellany McLoone	805,646	282,567	266,797	15,769	5.91%	2,027	9,646	4,096
Grand Total of Community Healthcare Organisation		5,501,528	1,940,274	1,793,580	146,695	8.18%	50,103	76,420	20,172

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
April 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,419	7,877	7,584	293	3.87%	293	-	
South Eastern Regional Ambulance	Nicky Glenn	18,765	6,017	6,084	(66)	-1.09%	(66)	-	
Western Regional Ambulance	Paudie O Riordan	21,305	7,426	6,880	547	7.95%	547	-	
North Western Regional Ambulance	Paudie O Riordan	13,221	4,771	4,258	513	12.04%	513	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,959	4,924	4,566	359	7.86%	359	-	
North Eastern Regional Ambulance	Willie Merriman	14,111	4,728	4,564	164	3.59%	164	-	
Midland Regional Ambulance	Willie Merriman	11,184	3,815	3,617	198	5.48%	198	-	
East Coast Regional Ambulance	Willie Merriman	26,579	8,838	8,604	234	2.72%	234	-	
Regional Ambulance Services		142,543	48,397	46,156	2,241	4.86%	2,241	0	0
Office of the National Director	Robert Morton	31,493	5,433	7,958	(2,525)	-31.73%	(2,525)	-	
National Ambulance College	Macartan Hughes	5,360	1,653	1,746	(93)	-5.32%	(93)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,596	6,069	6,746	(677)	-10.03%	(677)	-	
National Ambulance Service Critical Care	Dermot Doherty	2,598	(1,926)	864	(2,790)	-322.97%	(2,790)	-	
Office of the Assistant National Director	Robert Morton	60,047	11,229	17,315	(6,086)	-35.15%	(6,086)	0	0
National Ambulance Service – COVID-19			2,182		2,182	0.00%		2,182	
National Ambulance Service	Robert Morton	202,590	61,809	63,471	(1,662)	-2.62%	(3,844)	2,182	0

Health & Wellbeing									
April 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	9,915	3,263	3,330	(67)	-2.01%	(82)	15	
Health Promotion	Helen Deely	13,386	2,373	2,777	(405)	-14.57%	(174)	(231)	
Crisis Pregnancy Agency	Helen Deely	10,640	2,393	2,536	(143)	-5.64%	(143)	-	
		33,940	8,028	8,643	(615)	0.00%	(400)	(215)	-
Health & Wellbeing - (Regional)	Various	9,665	3,449	3,182	267	8.38%	267	-	
Health & Wellbeing Nat Dir Off		2,789	608	580	27	4.72%	27	-	
		12,454	4,056	3,762	294	13.10%	294	-	-
Public Health	Dr John Cuddihy	42,915	12,733	13,152	(419)	-3.19%	(1,363)	944	
Health Protection Vaccines	Dr Lucy Jessop	151,068	47,044	94,550	(47,506)	-50.24%	(50)	114	(47,570)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,417	2,137	1,441	696	48.31%	205	491	
Antimicrobial Resistance and Infection Contro	Prof Martin Cormican	5,613	362	519	(157)	-30.19%	(157)	-	
NCDHP	Dr Lorraine Doherty		393		393	0.00%	393	-	
Public Health Medicine		204,013	62,669	109,662	(46,993)	-35.31%	(972)	1,549	(47,570)
Health & Wellbeing Division		250,408	74,753	122,067	(47,314)	-38.76%	(1,078)	1,334	(47,570)

Primary Care (Overall Total) by CHO									
April 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	111,609	42,806	36,603	6,203	16.95%	1,081	3,661	1,461
CHO 2	Breda Crehan Roche	128,190	48,221	41,662	6,559	15.74%	1,395	5,121	43
CHO 3	Maria Bridgeman	98,182	35,996	32,114	3,882	12.09%	277	3,604	0
CHO 4	Michael Fitzgerald	171,252	63,953	56,371	7,582	13.45%	471	5,315	1,797
CHO 5	Kate Killeen White	121,261	47,047	39,894	7,153	17.93%	572	4,762	1,820
CHO 6	Martina Queally	85,476	31,370	27,972	3,398	12.15%	(835)	2,868	1,366
CHO 7	Ann O'Shea	187,574	66,503	60,978	5,525	9.06%	(1,516)	5,524	1,516
CHO 8	Des O'Flynn	146,042	60,258	47,257	13,000	27.51%	(711)	5,846	7,865
CHO 9	Mellany McLoone	162,122	58,918	54,400	4,519	8.31%	(2,696)	3,118	4,096
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,256	4,403	4,082	321	7.87%	(346)	668	0
National	TJ Dunford	272,506	46,686	62,701	(16,015)	-25.54%	(7,817)	(8,231)	33
Primary Care Division Total	TJ Dunford	1,496,471	506,160	464,033	42,127	9.08%	(10,125)	32,256	19,996

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO									
April 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	99,030	38,435	32,479	5,956	18.34%	947	3,548	1,461
CHO 2	Breda Crehan Roche	106,872	41,502	34,838	6,664	19.13%	1,549	5,072	43
CHO 3	Maria Bridgeman	72,905	27,779	23,894	3,885	16.26%	170	3,715	0
CHO 4	Michael Fitzgerald	131,255	50,414	43,212	7,201	16.67%	263	5,142	1,797
CHO 5	Kate Killeen White	102,565	40,606	33,628	6,979	20.75%	422	4,737	1,820
CHO 6	Martina Queally	76,018	28,451	24,926	3,525	14.14%	(707)	2,867	1,366
CHO 7	Ann O'Shea	104,668	37,777	33,750	4,027	11.93%	(1,619)	4,129	1,516
CHO 8	Des O'Flynn	128,501	55,395	41,803	13,591	32.51%	(87)	5,813	7,865
CHO 9	Mellany McLoone	100,790	38,935	33,254	5,680	17.08%	(2,102)	3,686	4,096
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,156	4,229	4,049	180	4.44%	(488)	668	
National	TJ Dunford	237,787	42,181	53,279	(11,097)	-20.83%	(6,849)	(4,281)	33
Primary Care	TJ Dunford	1,172,546	405,702	359,111	46,591	12.97%	(8,501)	35,095	19,996

Primary Care - Social Inclusion - by CHO									
April 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,169	1,278	1,370	(93)	-6.78%	(16)	(77)	
CHO 2	Breda Crehan Roche	8,463	2,464	2,604	(140)	-5.38%	(189)	49	
CHO 3	Maria Bridgeman	11,361	3,533	3,645	(112)	-3.06%	(0)	(111)	
CHO 4	Michael Fitzgerald	23,831	8,048	7,847	202	2.57%	29	173	
CHO 5	Kate Killeen White	11,335	4,040	3,836	204	5.32%	185	19	
CHO 6	Martina Queally	3,548	1,162	1,161	1	0.12%	0	1	
CHO 7	Ann O'Shea	53,209	18,901	17,643	1,258	7.13%	150	1,107	
CHO 8	Des O'Flynn	10,576	2,776	3,179	(403)	-12.68%	(437)	34	
CHO 9	Mellany McLoone	46,141	14,919	16,080	(1,162)	-7.23%	(594)	(568)	
Regional		100	174	33	142	430.63%	142	0	
National	TJ Dunford	28,821	3,500	7,387	(3,887)	-52.62%	(1,207)	(2,680)	
Social Inclusion	TJ Dunford	201,554	60,795	64,786	(3,991)	-6.16%	(1,938)	(2,053)	0

Primary Care - Palliative Care - by CHO						
April 2022			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	8,409	3,093	2,753	340	12.34%
CHO 2	Breda Crehan Roche	12,855	4,255	4,220	35	0.83%
CHO 3	Maria Bridgeman	13,916	4,684	4,575	108	2.37%
CHO 4	Michael Fitzgerald	16,166	5,491	5,312	179	3.37%
CHO 5	Kate Killeen White	7,361	2,401	2,430	(29)	-1.21%
CHO 6	Martina Queally	5,911	1,757	1,885	(128)	-6.78%
CHO 7	Ann O'Shea	29,697	9,825	9,584	240	2.51%
CHO 8	Des O'Flynn	6,965	2,087	2,275	(188)	-8.25%
CHO 9	Mellany McLoone	15,192	5,065	5,065	0	0.00%
Regional		0	0	0	0	0.00%
National	TJ Dunford	5,898	1,004	2,035	(1,031)	-50.64%
Palliative Care	TJ Dunford	122,371	39,662	40,136	(473)	-1.18%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
150	190	
35	0	
108	0	
179	0	
(35)	6	
(128)	0	
(47)	287	
(188)	0	
0	0	
0	0	0
239	(1,270)	
314	(787)	0

Mental Health by CHO									
April 2022				YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	88,775	30,692	28,947	1,745	6.03%	739	1,006	
CHO 2	Breda Crehan Roche	126,555	41,424	40,603	821	2.02%	264	557	
CHO 3	Maria Bridgeman	78,122	25,981	25,311	670	2.65%	126	545	
CHO 4	Michael Fitzgerald	144,788	49,780	47,401	2,379	5.02%	1,157	1,223	
CHO 5	Kate Killeen White	119,346	43,030	39,223	3,807	9.70%	1,541	2,266	
CHO 6	Martina Queally	77,770	25,402	24,925	477	1.91%	281	196	
CHO 7	Ann O'Shea	114,984	38,924	36,809	2,115	5.74%	1,574	541	
CHO 8	Des O'Flynn	116,644	38,134	37,448	686	1.83%	(44)	730	
CHO 9	Mellany McLoone	134,977	45,631	44,500	1,131	2.54%	333	798	
Central Mental Hospital		51,108	16,354	16,719	(366)	-2.19%	(712)	346	
Suicide Prevention		11,695	3,083	4,035	(952)	-23.59%	(952)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	93,815	12,681	30,809	(18,128)	-58.84%	(10,959)	(7,169)	
Mental Health Division	Jim Ryan	1,158,578	371,116	376,731	(5,615)	-1.49%	(6,653)	1,038	0

Older Persons by CHO & NHSS									
April 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	109,917	39,241	35,646	3,595	10.09%	3,104	491	0
CHO 2	Breda Crehan Roche	103,362	36,552	34,892	1,660	4.76%	986	673	
CHO 3	Maria Bridgeman	96,974	33,557	31,857	1,700	5.34%	1,219	481	
CHO 4	Michael Fitzgerald	148,334	55,901	48,756	7,145	14.65%	6,110	1,035	
CHO 5	Kate Killeen White	93,735	36,420	30,817	5,603	18.18%	4,616	987	
CHO 6	Martina Queally	88,520	28,779	28,113	666	2.37%	46	624	(4)
CHO 7	Ann O'Shea	116,660	41,389	37,655	3,734	9.92%	1,889	1,845	
CHO 8	Des O'Flynn	93,989	36,966	30,341	6,625	21.83%	4,789	1,835	
CHO 9	Mellany McLoone	151,907	52,257	50,506	1,752	3.47%	(11)	1,763	
Regional	Sandra Broderick	110,499	37,080	36,152	928	2.57%	(5,218)	6,146	
National	Sandra Broderick	167,021	3,311	39,657	(36,346)	-91.65%	(21,290)	(15,056)	
Nursing Home Support Scheme	Sandra Broderick	1,048,825	334,443	330,942	3,501	1.06%	(9,907)	13,409	
Older Persons Services Division - Total	Sandra Broderick	2,329,743	735,896	735,334	563	0.08%	(13,665)	14,232	(4)

Older Persons by CHO									
April 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance Covid	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	109,917	39,241	35,646	3,595	10.09%	3,104	491	0
CHO 2	Breda Crehan Roche	103,362	36,552	34,892	1,660	4.76%	986	673	
CHO 3	Maria Bridgeman	96,974	33,557	31,857	1,700	5.34%	1,219	481	
CHO 4	Michael Fitzgerald	148,334	55,901	48,756	7,145	14.65%	6,110	1,035	
CHO 5	Kate Killeen White	93,735	36,420	30,817	5,603	18.18%	4,616	987	
CHO 6	Martina Queally	88,520	28,779	28,113	666	2.37%	46	624	(4)
CHO 7	Ann O'Shea	116,660	41,389	37,655	3,734	9.92%	1,889	1,845	
CHO 8	Des O'Flynn	93,989	36,966	30,341	6,625	21.83%	4,789	1,835	
CHO 9	Mellany McLoone	151,907	52,257	50,506	1,752	3.47%	(11)	1,763	
Regional	Sandra Broderick	110,499	37,080	36,152	928	2.57%	(5,218)	6,146	
National	Sandra Broderick	167,021	3,311	39,657	(36,346)	-91.65%	(21,290)	(15,056)	
Older Persons Services	Sandra Broderick	1,280,918	401,453	404,392	(2,939)	-0.73%	(3,758)	823	(4)

Disabilities by CHO									
April 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	176,087	64,744	56,721	8,024	14.15%	6,631	1,392	0
CHO 2	Breda Crehan Roche	211,898	71,551	69,212	2,339	3.38%	2,231	108	
CHO 3	Maria Bridgeman	205,272	72,759	67,183	5,576	8.30%	3,287	2,290	
CHO 4	Michael Fitzgerald	281,777	95,333	93,318	2,015	2.16%	831	1,185	
CHO 5	Kate Killeen White	221,919	75,856	73,419	2,437	3.32%	1,109	1,328	
CHO 6	Martina Queally	204,632	62,577	66,456	(3,879)	-5.84%	(4,232)	353	
CHO 7	Ann O'Shea	301,004	103,910	95,982	7,927	8.26%	3,286	4,642	
CHO 8	Des O'Flynn	268,431	92,905	84,323	8,582	10.18%	5,748	2,833	
CHO 9	Mellany McLoone	346,156	122,310	113,901	8,409	7.38%	4,530	3,879	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	126,190	28,791	44,292	(15,501)	-35.00%	(6,468)	(9,033)	
Disability Services	Bernard O'Regan	2,343,366	790,737	764,806	25,931	3.39%	16,954	8,977	0

Health & Wellbeing by CHO						
April 2022						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	2,863	862	913	(51)	-5.54%
CHO 2	Breda Crehan Roche	2,277	650	727	(77)	-10.53%
CHO 3	Maria Bridgeman	2,789	716	905	(189)	-20.91%
CHO 4	Michael Fitzgerald	3,621	1,244	1,189	54	4.57%
CHO 5	Kate Killeen White	3,771	1,054	1,241	(187)	-15.08%
CHO 6	Martina Queally	1,896	611	624	(13)	-2.12%
CHO 7	Ann O'Shea	4,799	1,188	1,583	(394)	-24.91%
CHO 8	Des O'Flynn	3,624	918	1,132	(215)	-18.95%
CHO 9	Mellany McLoone	3,110	829	1,069	(240)	-22.47%
National – H&W Community	Angela Alder		66		66	0.00%
Health & Wellbeing Community	Angela Alder	28,749	8,138	9,383	(1,245)	-13.27%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(189)	75	63
(141)	65	
(176)	(13)	
(23)	78	
(298)	111	
(153)	35	105
(398)	4	
(215)	0	1
(241)	1	
66	0	
(1,769)	355	169

Quality & Patient Safety by CHO						
April 2022			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	1,703	882	561	322	57.35%
CHO 2	Breda Crehan Roche	619	482	203	279	137.70%
CHO 3	Maria Bridgeman	2,442	742	803	(60)	-7.52%
CHO 4	Michael Fitzgerald	1,425	503	474	30	6.23%
CHO 5	Kate Killeen White	926	332	308	25	7.97%
CHO 6	Martina Queally	1,842	453	606	(152)	-25.16%
CHO 7	Ann O'Shea	2,008	648	659	(11)	-1.68%
CHO 8	Des O'Flynn	2,327	696	755	(59)	-7.87%
CHO 9	Mellany McLoone	1,317	406	434	(27)	-6.25%
National	JP Nolan	3,989	12	357	(344)	-96.55%
Quality & Patient Safety	JP Nolan	18,601	5,158	5,158	0	0.00%

YTD Variance By Core / Covid 19		
YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
272	50	
279	0	
(60)	0	
30	(0)	
25	0	
(152)	0	
(11)	0	
(59)	0	
(27)	0	
(344)	0	
(49)	50	0

Chief Clinical Officer									
April 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,604	1,756	1,709	47	2.74%	47	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	36,495	9,075	10,080	(1,005)	-9.97%	(1,005)	0	
Quality Assurance & Verification	Patrick Lynch	4,611	1,254	1,514	(260)	-17.17%	(262)	2	
Quality Improvement Division	Philip Crowley	8,964	2,364	2,553	(188)	-7.37%	(188)	0	
National Health and Social Care Profession	Jackie Reed	2,929	783	709	74	10.39%	74	0	
National Doctors Training & Planning	Prof Frank Murray	44,610	8,653	8,656	(3)	-0.03%	(3)	0	
National Women & Infants Programme	Killian McGrane	135		0	0	0.00%	0	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	34,352	1,979	2,671	(692)	-25.90%	(692)	0	
Chief Clinical Officer	Colm Henry	141,701	25,864	27,891	(2,027)	-7.27%	(2,029)	2	0

Support Services									
April 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	194,408	108,043	88,273	19,771	22.40%	713	8,158	10,900
Finance	Stephen Mulvany	149,417	12,737	43,473	(30,737)	-70.70%	(30,818)	81	
Human Resources	Anne-Marie Hoey	67,592	25,251	22,028	3,223	14.63%	729	2,494	
Board of the HSE & Office of the CEO	Paul Reid	3,914	712	1,295	(583)	-45.04%	(583)	0	
Strategic Transformation Office	Catherine Clarke	11,100	1,498	3,453	(1,955)	-56.61%	(1,955)	0	
Legal Services	Dara Purcell	17,372	6,734	5,787	947	16.37%	580	367	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	12,430	8,220	4,045	4,175	103.21%	3,214	961	
Compliance	Kevin Cleary	1,381	292	457	(165)	-36.06%	(165)	0	
Communications	Mark Brennock	9,660	14,805	2,970	11,835	398.46%	(402)	4,622	7,615
Audit	Tom Malone	6,770	1,652	2,231	(580)	-25.97%	(580)	0	
Health Repayment Scheme	Alan McKnight	495	(122)	165	(287)	-174.10%	(287)	0	
eHealth & Disruptive Technology	Fran Thompson	126,452	63,541	41,283	22,258	53.92%	4,074	4,903	13,281
Regional Services		95,216	308	31,661	(31,353)	-99.03%	(31,353)	0	
Support Services		696,208	243,670	247,120	(3,450)	-1.40%	(56,832)	21,586	31,796

PCRS								
April 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	244,001	227,907	16,094	7.06%	(14,855)	30,949	
Drug Target Refund	428	26	159	(133)	-83.72%	(133)	0	
GMS Pharmacy Fees	305,801	88,069	102,512	(14,443)	-14.09%	(14,443)	0	
GMS Pharmacy Drugs / Medicines	594,938	218,405	199,438	18,967	9.51%	18,967	0	
Dental Treatment / Prescription Services	56,797	13,822	14,766	(944)	-6.40%	(944)	0	
Community Ophthalmic Services	29,718	8,973	9,201	(228)	-2.48%	(228)	0	
EEA Pharmacy Claims	699	116	237	(121)	-51.01%	(121)	0	
High Tech Arrangement - Drugs / Medicines	476,057	162,518	166,854	(4,336)	-2.60%	(4,336)	0	
High Tech Arrangement - Patient Care Fees	32,027	13,683	10,237	3,446	33.66%	3,446	0	
High Tech Arrangement - Gain Share		1,086		1,086		1,086	0	
Health Amendment Act Claims	1,635	579	548	31	5.71%	31	0	
Admin - Pay & Non Pay (excluding NCPE)	50,837	12,877	15,623	(2,746)	-17.58%	(2,755)	8	
Admin - NCPE-Pay	1,016		308	(308)	-100.00%	(308)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,287,857	764,154	747,790	16,364	2.19%	(14,593)	30,957	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	41,763	34,069	7,694	22.58%	7,694	0	
Long Term Illness Scheme	296,148	100,792	99,148	1,644	1.66%	1,644	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	157,399	161,599	(4,199)	-2.60%	(4,199)	0	
Methadone Treatment	21,652	7,626	7,185	442	6.15%	442	0	
Hardship Arrangements	14,066	3,780	4,537	(757)	-16.68%	(757)	0	
Primary Childhood Immunisation	7,373	2,623	2,021	603	29.82%	603	0	
Heartwatch	270	49	86	(38)	-43.44%	(38)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	314,033	308,645	5,389	1.75%	5,389	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	3,813	4,427	(614)	-13.87%	(614)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,000	322	324	(2)	-0.73%	(2)	0	
NDMS - Oncology Drugs / Medicines	116,216	33,956	35,989	(2,032)	-5.65%	(2,032)	0	
NDMS - Hep. C Programme	25,000	1,265	8,333	(7,068)	-84.81%	(7,068)	0	
NDMS - MS Drugs / Medicines	18,370	7,328	4,810	2,518	52.35%	2,518	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	6,960	7,676	(717)	-9.34%	(717)	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		19,994		19,994			0	19,994
Sub Total	191,798	73,638	61,559	12,079	19.62%	(7,915)	0	19,994
Total PCRS	3,390,758	1,151,826	1,117,994	33,832	3.03%	(17,119)	30,957	19,994

Demand Led Schemes					
April 2022		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	2,263	2,837	(574)	-20.22%
Capitation	10,770	3,731	3,541	190	5.36%
Blind W.A.	11,346	3,605	3,743	(138)	-3.70%
Maternity	0	0	0	(0)	-86.19%
L-Term Ill	15,670	7,016	5,183	1,833	35.38%
Drug Payment	7,860	2,896	2,591	305	11.78%
H'dship Med	131,062	45,621	43,214	2,406	5.57%
Drug Refund	67,315	23,800	22,259	1,541	6.92%
High Tech	11,620	4,908	3,827	1,081	28.25%
Health Amendment	6,128	3,184	2,031	1,154	56.83%
DTSS	71	11	24	-13	-54.49%
Cervical Check Supports	3,164	649	1,044	-396	-37.88%
Covid 19		1,378		1,378	0.00%
Demand Led Local Schemes	273,595	99,061	90,293	8,768	9.71%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(574)	0	
190	0	
(138)	0	
(0)	0	
1,833	0	
305	0	
2,406	0	
1,541	0	
1,081	0	
1,154	0	
-13	0	
-396	0	
	1,378	
7,390	1,378	0

Net Expenditure by Division (Pay)								
April 2022						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,192,884	1,751,024	1,652,377	98,647	5.97%	30,092	55,397	13,158
National Ambulance Service	155,967	47,786	48,273	(487)	-1.01%	(1,745)	1,259	-
Access to Care							-	-
Private Hospitals							-	-
Acute Operations incl Private Hospitals	5,348,851	1,798,810	1,700,650	98,161	5.77%	28,347	56,655	13,158
Primary Care	734,730	244,610	223,540	21,070	9.43%	(15,075)	20,629	15,515
Social Inclusion	65,412	19,984	20,891	(907)	-4.34%	(1,147)	240	-
Palliative Care	56,343	18,593	18,315	279	1.52%	(109)	387	-
Primary Care Division - Total	856,485	283,187	262,746	20,441	7.78%	(16,330)	21,256	15,515
Mental Health Division	881,074	284,708	288,225	(3,517)	-1.22%	(3,530)	13	-
Older Persons	879,015	278,673	274,940	3,732	1.36%	(3,997)	7,730	(0)
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	879,015	278,673	274,940	3,732	1.36%	(3,997)	7,730	(0)
Disability Services - Total	768,093	264,545	253,250	11,295	4.46%	4,159	7,136	0
Health & Wellbeing Community - Total	19,993	5,646	6,499	(853)	-13.12%	(1,276)	330	94
Quality & Patient Safety Community Division - Total	16,759	4,873	4,692	181	3.86%	132	50	-
CHO HQs & Community Services - Total	23,046	8,892	7,601	1,291	16.98%	862	391	38
Community Total (CHO & Regional/National)	3,444,465	1,130,523	1,097,952	32,571	2.97%	(19,981)	36,906	15,646
Clinical Strategy & Programmes Division	3,445	865	1,133	(267)	-23.59%	(267)	-	-
Office of Nursing & Midwifery Services	14,367	4,356	4,737	(381)	-8.03%	(381)	-	-
Quality Assurance & Verification	3,516	1,141	1,156	(15)	-1.34%	(15)	-	-
Quality Improvement Division	4,846	1,209	1,532	(323)	-21.07%	(323)	0	-
National Health and Social Care Profession	961	160	316	(156)	-49.27%	(156)	-	-
National Doctors Training & Planning	2,925	794	962	(167)	-17.41%	(167)	-	-
National Cancer Control Programme (NCCP)	5,729	1,551	1,883	(333)	-17.67%	(333)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	35,789	10,076	11,718	(1,642)	-14.01%	(1,642)	0	-
National Screening Service	36,321	10,246	10,449	(203)	-1.94%	(203)	-	-
Health & Wellbeing Division	66,428	20,087	20,884	(797)	-3.82%	(1,077)	1,103	(823)
Environmental Health	46,389	14,146	14,473	(326)	-2.25%	(336)	10	-
Emergency Management	1,589	518	522	(4)	-0.83%	(4)	-	-
North South Unit	553	546	124	422	339.12%	422	-	-
GDPR							-	-
National Services Total	48,530	15,211	15,119	91	0.60%	81	10	-
Testing and Tracing - Central	97	11,297	97	11,199	11522.35%		11,199	-
Support Services	334,434	74,036	101,753	(27,716)	-27.24%	(30,831)	2,892	222
Other Operations/Services	521,600	140,953	160,021	(19,068)	-11.92%	(33,672)	15,205	(601)
Total Operational Service Areas	9,314,916	3,070,286	2,958,622	111,664	3.77%	(25,306)	108,766	28,203
Pensions	1,048,509	364,259	343,994	20,264	5.89%	20,264	(0)	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	27,039	6,734	8,461	(1,727)	-20.41%	(1,727)	-	-
Demand Led Local Schemes (Note 1)	576	318	189	130	68.80%	126	3	-
Treatment Abroad and Cross Border Healthcare	1,612	544	530	14	2.56%	14	-	-
EU Schemes: EHIC - E125 and E127	499	168	159	9	5.92%	9	-	-
Total Pensions & Demand Led Areas	1,078,236	372,023	353,333	18,690	5.29%	18,687	3	0
							-	-
Overall Total	10,393,152	3,442,309	3,311,955	130,354	3.94%	(6,619)	108,769	28,203

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
April 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,293,306	833,218	732,695	100,524	13.72%	78,847	17,731	3,947
National Ambulance Service	46,771	14,101	15,247	(1,146)	-7.52%	(2,070)	924	
Access to Care	200,000		66,667	(66,667)	-100.00%		(66,667)	
Private Hospitals		49,567		49,567			49,567	
Acute Operations incl Private Hospitals	2,540,077	896,886	814,608	82,278	10.10%	76,777	1,554	3,947
Primary Care	461,858	170,447	143,562	26,885	18.73%	7,921	14,481	4,484
Social Inclusion	137,080	41,670	44,215	(2,544)	-5.75%	(252)	(2,292)	
Palliative Care	73,167	22,975	24,252	(1,277)	-5.26%	(103)	(1,174)	
Primary Care Division - Total	672,105	235,092	212,029	23,064	10.88%	7,566	11,014	4,484
Mental Health Division	294,105	92,056	93,990	(1,934)	-2.06%	(2,959)	1,025	
Older Persons	801,096	243,450	260,696	(17,246)	-6.62%	(10,389)	(6,854)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,825	337,154	330,942	6,212	1.88%	(7,196)	13,409	
Older Persons Services Division - Total	1,849,921	580,604	591,638	(11,034)	-1.87%	(17,585)	6,555	(4)
Disability Services - Total	1,638,021	547,157	532,548	14,609	2.74%	12,768	1,841	
Health & Wellbeing Community - Total	8,757	2,527	2,884	(358)	-12.40%	(458)	25	75
Quality & Patient Safety Community Division - Total	1,842	285	466	(181)	-38.80%	(181)	-	
CHO HQs & Community Services - Total	1,131	1,304	362	941	259.81%	735	200	6
Community Total (CHO &	4,465,881	1,459,024	1,433,917	25,107	1.75%	(115)	20,661	4,561
Clinical Strategy & Programmes Division	6,159	905	576	329	57.05%	329	(0)	
Office of Nursing & Midwifery Services	22,263	4,720	5,388	(668)	-12.40%	(668)	-	
Quality Assurance & Verification	1,095	114	358	(245)	-68.24%	(247)	2	
Quality Improvement Division	4,265	1,423	1,070	353	33.02%	353	-	
National Health and Social Care Profession	1,968	623	394	229	58.25%	229	-	
National Doctors Training & Planning	41,686	7,871	7,694	177	2.30%	177	-	
National Cancer Control Programme (NCCP)	28,624	437	788	(350)	-44.45%	(350)	-	
National Women & Infants Programme	135	-	-	-		-	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	106,194	16,093	16,268	(174)	-1.07%	(176)	2	-
National Screening Service	67,126	16,694	16,923	(229)	-1.35%	(232)	3	
Health & Wellbeing Division	185,142	56,201	101,571	(45,370)	-44.67%	606	771	(46,747)
Environmental Health	14,493	3,396	4,426	(1,030)	-23.26%	(1,030)	-	
Emergency Management	248	61	83	(22)	-26.54%	(22)	0	
North South Unit	421	278	135	144	106.90%	144	-	
GDPR		151		151		151	-	
National Services Total	15,162	3,886	4,644	(757)	-16.30%	(757)	0	-
Testing and Tracing - Central	157,260	193,735	137,676	56,059	40.72%		56,059	
Support Services	364,526	170,192	146,237	23,955	16.38%	(26,313)	18,694	31,574
Other Operations/Services	895,410	456,801	423,318	33,483	7.91%	(26,873)	75,529	(15,173)
Total Operational Service Areas	7,901,368	2,812,711	2,671,843	140,868	5.27%	49,789	97,744	(6,665)
Pensions	-	82	-	82		82	-	-
State Claims Agency	435,000	119,026	145,000	(25,974)	-17.91%	(25,974)	-	
Primary Care Reimbursement Service (Note 1)	3,438,600	1,161,428	1,134,660	26,769	2.36%	(24,183)	30,957	19,994
Demand Led Local Schemes (Note 1)	273,020	98,772	90,105	8,667	9.62%	7,293	1,375	
Treatment Abroad and Cross Border Healthcare	27,003	13,201	9,001	4,200	46.66%	4,200	(0)	
EU Schemes: EHIC - E125 and E127	13,557	8,560	4,517	4,043	89.50%	4,043	-	
Total Pensions & Demand Led Areas	4,187,180	1,401,069	1,383,283	17,786	1.29%	(34,540)	32,332	19,994
Overall Total	12,088,547	4,213,780	4,055,126	158,654	3.91%	15,249	130,076	13,329

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
April 2022						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(933,998)	(269,684)	(309,332)	39,648	-12.82%	39,664	(16)	
National Ambulance Service	(148)	(78)	(49)	(29)	59.56%	(29)	-	
Access to Care							-	
Private Hospitals		(651)		(651)			(651)	
Acute Operations incl Private Hospitals	(934,146)	(270,413)	(309,381)	38,968	-12.60%	39,635	(667)	0
Primary Care	(24,041)	(9,355)	(7,991)	(1,364)	17.07%	(1,347)	(15)	(2)
Social Inclusion	(938)	(859)	(319)	(539)	168.80%	(539)	-	
Palliative Care	(7,139)	(1,906)	(2,431)	525	-21.60%	525	-	
Primary Care Division - Total	(32,118)	(12,120)	(10,742)	(1,378)	12.83%	(1,361)	(15)	(2)
Mental Health Division	(16,601)	(5,647)	(5,483)	(164)	2.99%	(164)	-	
Older Persons	(399,194)	(120,669)	(131,244)	10,575	-8.06%	10,628	(53)	
Nursing Home Support Scheme ("Fair Deal")		(2,711)		(2,711)		(2,711)		
Older Persons Services Division - Total	(399,194)	(123,380)	(131,244)	7,864	-5.99%	7,917	(53)	-
Disability Services - Total	(62,747)	(20,965)	(20,991)	27	-0.13%	27	-	
Health & Wellbeing Community - Total		(34)		(34)		(34)	-	
Quality & Patient Safety Community Division - Total		(0)		(0)		(0)	-	
CHO HQs & Community Services - Total	(254)	(216)	(83)	(133)	158.87%	(133)	-	
Community Total (CHO & Regional/National)	(510,915)	(162,362)	(168,544)	6,182	-3.67%	6,252	(68)	(2)
Clinical Strategy & Programmes Division		(15)		(15)		(15)	-	
Office of Nursing & Midwifery Services	(136)	(1)	(45)	44	-97.09%	44	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(268)	(49)	(219)	448.01%	(219)	-	
National Health and Social Care Profession	(0)	(0)	(0)	0	-93.75%	0	-	
National Doctors Training & Planning		(12)		(12)		(12)	-	
National Cancer Control Programme (NCCP)		(9)		(9)		(9)	-	
National Women & Infants Programme							-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(282)	(305)	(94)	(211)	224.06%	(211)	-	-
National Screening Service	(627)	(166)	(210)	44	-21.03%	44	-	
Health & Wellbeing Division	(1,163)	(1,534)	(388)	(1,147)	295.84%	(606)	(540)	
Environmental Health	(2,343)	(618)	(778)	161	-20.64%	161	-	
Emergency Management							-	
North South Unit		(669)		(669)		(669)	-	
GDPR							-	
National Services Total	(2,343)	(1,287)	(778)	(509)	65.36%	(509)	-	-
Testing and Tracing - Central							-	
Support Services	(2,751)	(558)	(870)	312	-35.86%	312	-	
Other Operations/Services	(7,166)	(3,850)	(2,340)	(1,510)	64.53%	(970)	(540)	0
Total Operational Service Areas	(1,452,227)	(436,625)	(480,266)	43,640	-9.09%	44,917	(1,274)	(2)
Pensions	(432,366)	(145,249)	(143,101)	(2,148)	1.50%	(2,148)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(74,881)	(16,337)	(25,127)	8,790	-34.98%	8,790	-	
Demand Led Local Schemes (Note 1)	(1)	(29)	(0)	(29)	8317.46%	(29)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,196)	(1,167)	(3,030)	259.63%	(3,030)	-	
Total Pensions & Demand Led Areas	(510,749)	(165,812)	(169,395)	3,584	-2.12%	3,584	0	0
Overall Total	(1,962,976)	(602,437)	(649,661)	47,224	-7.27%	48,501	(1,274)	(2)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
April 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Description							
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,159)	(2,101)	(1,697)	(405)	(397)	(8)	
Maintenance Charges	(539,251)	(130,247)	(178,107)	47,860	47,860	(0)	
In-Patient Charges	(32,942)	(10,930)	(10,865)	(65)	585	(651)	
Out-Patient Charges	(18,907)	(7,780)	(6,356)	(1,424)	(1,424)	0	
RTA	(8,419)	(2,657)	(2,818)	161	161	0	
Long Stay	(11,192)	(3,179)	(3,653)	474	474	(0)	
Other Patient Charge	(996)	(293)	(321)	27	27	(0)	
Agency/Services	(15,191)	(5,550)	(4,647)	(903)	(899)	(5)	
Canteen Receipts	(16,923)	(4,644)	(5,523)	879	879	0	
Other Income	(283,718)	(102,124)	(94,712)	(7,412)	(7,409)	(3)	
ESF Grants		(1)		(1)	(1)	0	
Other Grants	(1,449)	(906)	(684)	(222)	(222)	(0)	
Acute Operations	(934,146)	(270,413)	(309,381)	38,968	39,635	(667)	0
Superannuation Income				0		0	
Other Payroll Deductions	(2,349)	(1,275)	(773)	(502)	(487)	(15)	
Maintenance Charges	(13,615)	(6,271)	(4,552)	(1,719)	(1,719)	0	
In-Patient Charges	(5,744)	(1,829)	(1,909)	80	80	(0)	
Out-Patient Charges	5		2	(2)	(2)	0	
RTA	(331)	(5)	(110)	105	105	0	
Long Stay	(133,230)	(40,796)	(43,711)	2,915	2,915	0	
Other Patient Charge	(2,582)	(863)	(888)	24	24	(0)	
Agency/Services	(3,349)	(1,249)	(1,198)	(51)	(51)	(0)	
Canteen Receipts	(3,414)	(791)	(1,131)	340	340	0	
Other Income	(328,971)	(102,478)	(108,440)	5,962	6,017	(53)	(2)
ESF Grants				0		0	
Other Grants	(17,334)	(6,804)	(5,834)	(970)	(970)	(0)	
Community Total (CHO & Regional/National)	(510,915)	(162,362)	(168,544)	6,182	6,252	(68)	(2)
Superannuation Income		0		0	0	0	
Other Payroll Deductions	(660)	(201)	(220)	19	19	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(624)	(709)	84	84	(0)	
Canteen Receipts	(4)	(0)	(1)	1	1	0	
Other Income	(4,026)	(2,260)	(1,296)	(964)	(424)	(540)	
ESF Grants	(241)	(399)	(80)	(319)	(319)	0	
Other Grants	(101)	(365)	(33)	(332)	(332)	0	
Other Operations/Services	(7,166)	(3,850)	(2,340)	(1,510)	(970)	(540)	0
Total Operational Service Areas	(1,452,227)	(436,625)	(480,266)	43,640	44,917	(1,274)	(2)
Superannuation Income	(432,366)	(145,198)	(143,101)	(2,096)	(2,096)	(0)	
Other Payroll Deductions		(1)		(1)	(1)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	0		0	0	0	0	
Other Patient Charge	(3,500)	(4,196)	(1,167)	(3,030)	(3,030)	0	
Agency/Services		(0)		(0)	(0)	0	
Canteen Receipts				0		0	
Other Income	(74,883)	(16,415)	(25,127)	8,712	8,712	(0)	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(510,749)	(165,812)	(169,395)	3,584	3,584	(0)	0
Superannuation Income	(432,366)	(145,198)	(143,101)	(2,096)	(2,096)	(0)	0
Other Payroll Deductions	(8,168)	(3,579)	(2,690)	(890)	(867)	(23)	0
Maintenance Charges	(552,866)	(136,518)	(182,659)	46,141	46,141	(0)	0
In-Patient Charges	(38,686)	(12,759)	(12,773)	14	665	(651)	0
Out-Patient Charges	(18,902)	(7,780)	(6,354)	(1,425)	(1,425)	0	0
RTA	(8,750)	(2,662)	(2,928)	266	266	(0)	0
Long Stay	(144,421)	(43,975)	(47,365)	3,389	3,389	(0)	0
Other Patient Charge	(7,078)	(5,353)	(2,375)	(2,978)	(2,978)	0	0
Agency/Services	(20,673)	(7,424)	(6,554)	(871)	(866)	(5)	0
Canteen Receipts	(20,342)	(5,435)	(6,655)	1,220	1,220	0	0
Other Income	(691,598)	(223,278)	(229,576)	6,298	6,897	(596)	(2)
ESF Grants	(241)	(400)	(80)	(320)	(320)	0	0
Other Grants	(18,884)	(8,075)	(6,551)	(1,524)	(1,524)	(0)	0
Overall Total	(1,962,976)	(602,437)	(649,661)	47,224	48,501	(1,274)	(2)

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,624	24,956	25,206	0	0	0	0	0	0	0	0	100,037	83,935	16,102	19%
National Ambulance Service	1,492	1,588	2,044	1,708	0	0	0	0	0	0	0	0	6,831	7,594	-762	-10%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	25,212	27,000	26,914	0	0	0	0	0	0	0	0	106,869	91,529	15,340	17%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	0	0	0	0	0	0	0	0	1,153	1,416	-263	-19%
Social Inclusion	160	157	201	200	0	0	0	0	0	0	0	0	719	586	133	23%
Palliative Care	151	100	220	153	0	0	0	0	0	0	0	0	625	416	208	50%
Primary Care Total including Social Inclusion	837	413	680	567	0	0	0	0	0	0	0	0	2,497	2,418	79	3%
Mental Health Division	3,403	2,166	3,373	2,893	0	0	0	0	0	0	0	0	11,834	10,840	995	9%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	904	1,267	1,230	0	0	0	0	0	0	0	0	4,749	4,500	250	6%
Older Persons Services Division Total	1,349	904	1,267	1,230	0	0	0	0	0	0	0	0	4,749	4,500	250	6%
Disabilities	1,675	1,413	1,735	1,634	0	0	0	0	0	0	0	0	6,457	4,828	1,629	34%
Health & Wellbeing Community	5	0	2	74	0	0	0	0	0	0	0	0	81	49	32	65%
Quality & Patient Safety Community	9	2	8	6	0	0	0	0	0	0	0	0	25	6	19	291%
CHO HQs & Community Services Total	-24	3	3	1	0	0	0	0	0	0	0	0	-16	71	-87	-122%
Overall Community Total	7,253	4,902	7,067	6,406	0	0	0	0	0	0	0	0	25,628	22,712	2,915	13%
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	32	-32	-99%
National Screening Service	37	39	23	57	0	0	0	0	0	0	0	0	157	149	7	5%
Health & Wellbeing Division	168	206	77	199	0	0	0	0	0	0	0	0	650	1,375	-724	-53%
National Services	3	6	7	1	0	0	0	0	0	0	0	0	17	174	-157	-90%
Testing & Tracing - Covid 19	0	8	0	0	0	0	0	0	0	0	0	0	8	18	-11	-58%
Support Services	162	161	131	137	0	0	0	0	0	0	0	0	591	853	-262	-31%
Other Operations/Services	370	420	239	394	0	0	0	0	0	0	0	0	1,422	2,601	-1,179	-45%
Total Operational Service Areas	35,367	30,533	34,306	33,713	0	0	0	0	0	0	0	0	133,919	116,843	17,076	15%
Pensions & Demand Led Services	1	5	67	32	0	0	0	0	0	0	0	0	105	17	88	526%
Overall Total	35,368	30,538	34,372	33,745	0	0	0	0	0	0	0	0	134,023	116,859	17,164	15%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	0	0	0	0	0	0	0	0	97,879	71,334	26,545	37%
National Ambulance Service	369	141	481	144	0	0	0	0	0	0	0	0	1,136	1,050	86	8%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	23,682	0	0	0	0	0	0	0	0	99,015	72,383	26,631	37%
Primary Care (excl Palliative Care & Social Inclusion)	8,053	8,232	7,073	6,431	0	0	0	0	0	0	0	0	29,789	12,900	16,889	131%
Social Inclusion	503	613	592	450	0	0	0	0	0	0	0	0	2,158	2,060	98	5%
Palliative Care	65	79	189	237	0	0	0	0	0	0	0	0	570	588	-18	-3%
Primary Care Division Total	8,621	8,925	7,854	7,118	0	0	0	0	0	0	0	0	32,517	15,548	16,969	109%
Mental Health Division	6,968	5,779	6,377	6,702	0	0	0	0	0	0	0	0	25,826	22,848	2,978	13%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	6,702	0	0	0	0	0	0	0	0	26,620	22,163	4,457	20%
Older Persons Services Division Total	5,928	6,631	7,359	6,702	0	0	0	0	0	0	0	0	26,620	22,163	4,457	20%
Disabilities	4,705	4,714	5,600	5,248	0	0	0	0	0	0	0	0	20,265	15,251	5,014	33%
Health & Wellbeing Community	23	34	52	22	0	0	0	0	0	0	0	0	132	232	-100	-43%
Quality & Patient Safety Community	69	101	98	95	0	0	0	0	0	0	0	0	363	2	361	16315%
CHO HQs & Community Services Total	152	73	185	142	0	0	0	0	0	0	0	0	552	413	139	34%
Overall Community Total	26,465	26,256	27,526	26,028	0	0	0	0	0	0	0	0	106,275	76,457	29,818	39%
Chief Clinical Officer	92	75	159	104	0	0	0	0	0	0	0	0	431	287	144	50%
National Screening Service	23	42	76	164	0	0	0	0	0	0	0	0	305	297	9	3%
Health & Wellbeing Division	505	637	732	581	0	0	0	0	0	0	0	0	2,454	3,043	-589	-19%
National Services	5	18	8	18	0	0	0	0	0	0	0	0	48	76	-28	-36%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	0	0	0	0	0	0	0	0	10,562	17,045	-6,483	-38%
Support Services	1,221	1,362	1,379	1,250	0	0	0	0	0	0	0	0	5,212	9,359	-4,147	-44%
Other Operations/Services	4,891	4,778	4,799	4,544	0	0	0	0	0	0	0	0	19,012	30,106	-11,094	-37%
Total Operational Service Areas	56,642	55,883	57,522	54,255	0	0	0	0	0	0	0	0	224,302	178,947	45,355	25%
Pensions & Demand Led Services	64	87	41	95	0	0	0	0	0	0	0	0	288	187	101	54%
Overall Total	56,706	55,971	57,563	54,350	0	0	0	0	0	0	0	0	224,590	179,134	45,456	25%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	-	-	-	-	-	-
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	38,899	57,095	71,503	18,049	39,043	224,590
Average monthly cost 2022 to date	9,725	14,274	17,876	4,512	9,761	56,147
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	-	-	-	-	-	-
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	31,966	39,158	59,649	16,713	31,648	179,134
Average monthly cost 2021	7,991	9,789	14,912	4,178	7,912	44,783
Change - YTD 2022 v 2021	21.7%	45.8%	19.9%	8.0%	23.4%	25.4%

Human Resources

Health Service Employment Report: April 2022

Employment by Hospital Group, CHO
etc.

April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
Overall	119,817.20	126,174.26	132,323.25	134,101.00	134,572.52	+6,357.06	+6,148.99	+2,249.27	+471.52	153,495.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,042.59	2,032.51	+56.76	+70.24	-27.48	-10.08	2,101.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,012.80	4,033.06	+159.80	+211.57	+59.22	+20.26	4,583.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	11,861.39	11,938.41	+469.15	+419.37	+231.33	+77.02	13,339.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,271.98	14,288.20	+975.75	+650.75	+159.61	+16.22	15,876.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,826.98	10,884.33	+534.25	+408.91	+278.11	+57.35	12,085.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,845.30	10,819.04	+575.66	+736.77	+253.31	-26.26	12,267.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,076.30	12,145.94	+760.88	+645.77	+212.06	+69.64	13,909.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,158.66	5,153.29	+360.04	+536.96	+109.90	-5.37	5,686.00
other Acute Services	91.17	100.75	110.72	109.00	108.98	+9.58	+9.97	-1.74	-0.02	116.00
Acute Services	62,537.26	66,439.13	70,129.44	71,205.00	71,403.76	+3,901.87	+3,690.31	+1,274.32	+198.76	79,962.00
CHO 1	5,468.29	5,754.85	6,088.80	6,239.33	6,303.00	+286.56	+333.95	+214.20	+63.67	7,232.00
CHO 2	5,544.75	5,690.12	5,819.04	5,825.64	5,854.75	+145.37	+128.92	+35.71	+29.11	6,783.00
CHO 3	4,356.63	4,609.54	4,946.27	5,059.70	5,078.87	+252.91	+336.73	+132.60	+19.17	5,998.00
CHO 4	8,189.04	8,601.69	8,856.35	8,932.96	8,971.25	+412.65	+254.66	+114.90	+38.29	10,975.00
CHO 5	5,281.69	5,476.73	5,670.91	5,771.59	5,813.75	+195.04	+194.18	+142.84	+42.16	6,854.00
CHO 6	3,378.10	3,465.34	3,560.94	3,583.30	3,564.57	+87.24	+95.60	+3.63	-18.73	4,119.00
CHO 7	6,514.51	6,782.87	7,073.15	7,119.45	7,156.64	+268.36	+290.28	+83.49	+37.19	8,353.00
CHO 8	6,135.01	6,336.76	6,448.94	6,493.76	6,514.20	+201.75	+112.18	+65.26	+20.44	7,754.00
CHO 9	6,582.20	6,949.54	7,165.27	7,223.26	7,232.89	+367.34	+215.73	+67.62	+9.63	8,305.00
other Community Services	638.31	709.32	740.45	729.86	731.83	+71.01	+31.13	-8.62	+1.97	782.00
Community Services	52,088.53	54,376.76	56,370.12	56,978.85	57,221.75	+2,288.23	+1,993.36	+851.63	+242.90	67,155.00
Health & Wellbeing	573.60	511.47	640.55	655.91	659.37	-62.13	+129.08	+18.82	+3.46	721.00
Corporate	3,034.83	3,215.51	3,816.48	3,895.97	3,907.47	+180.68	+600.97	+90.99	+11.50	4,219.00
Health Business Services	1,582.98	1,631.39	1,366.66	1,365.27	1,380.17	+48.41	-264.73	+13.51	+14.90	1,438.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	5,917.15	5,947.01	+166.96	+465.32	+123.32	+29.86	6,378.00

Health Service Employment Report: April 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
Overall	119,817.20	126,174.26	132,323.25	134,101.00	134,572.52	+6,357.06	+6,148.99	+2,249.27	+471.52	153,495.00
Consultants	3,250.07	3,458.27	3,608.24	3,655.90	3,666.57	+208.20	+149.97	+58.33	+10.67	4,011.00
Registrars	3,679.47	3,875.78	4,104.45	4,167.50	4,170.07	+196.31	+228.67	+65.62	+2.57	4,298.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,552.75	3,596.33	+478.28	-7.85	+9.78	+43.58	3,745.00
Medical/ Dental, other	811.78	833.16	813.93	812.04	804.02	+21.38	-19.23	-9.91	-8.02	1,131.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,188.19	12,236.99	+904.17	+351.56	+123.82	+48.80	13,185.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,007.06	9,039.17	+359.91	+508.23	+186.92	+32.11	9,916.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,569.25	2,617.29	+302.30	+182.64	+135.99	+48.04	2,922.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,762.27	27,840.76	+1,070.07	+1,086.79	-8.80	+78.49	31,904.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,498.57	1,495.31	+20.06	-34.44	-27.60	-3.26	1,782.00
Nursing/ Midwifery Student	644.12	591.70	526.47	1,176.21	1,150.01	-52.42	-65.23	+623.54	-26.20	1,929.00
Nursing/ Midwifery other	349.96	362.10	343.90	322.86	324.00	+12.14	-18.20	-19.90	+1.14	371.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	42,336.22	42,466.54	+1,712.06	+1,659.79	+890.15	+130.32	48,824.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,080.84	6,109.12	+330.80	+381.70	+162.31	+28.28	7,025.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,926.31	4,927.32	+230.25	+187.54	+9.23	+1.01	5,472.00
Social Care	2,710.10	2,908.74	3,127.45	3,105.83	3,102.23	+198.64	+218.71	-25.22	-3.60	3,634.00
Social Workers	1,164.74	1,238.46	1,295.96	1,318.31	1,331.31	+73.72	+57.50	+35.35	+13.00	1,490.00
Psychologists	1,004.06	1,066.29	1,095.22	1,110.60	1,109.42	+62.23	+28.93	+14.20	-1.18	1,255.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,285.05	1,294.21	+125.81	+128.05	+2.59	+9.16	1,449.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,311.03	1,282.45	+11.74	+189.22	-41.15	-28.58	1,554.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,137.97	19,156.06	+1,033.19	+1,191.65	+157.31	+18.09	21,879.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,305.50	2,332.39	+127.52	+246.45	+116.59	+26.89	2,401.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	6,951.27	7,009.91	+621.79	+884.32	+304.44	+58.64	7,443.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,826.72	12,832.75	+232.91	+623.34	+171.40	+6.03	14,611.00
Management & Administrative	18,846.29	19,828.51	21,582.62	22,083.49	22,175.05	+982.22	+1,754.11	+592.43	+91.56	24,455.00
Support	8,234.07	8,675.92	8,813.29	8,877.02	8,925.45	+441.85	+137.37	+112.16	+48.43	10,337.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,196.28	1,185.33	+17.47	-2.65	-11.84	-10.95	1,229.00
General Support	9,416.42	9,875.74	10,010.46	10,073.30	10,110.78	+459.32	+134.72	+100.32	+37.48	11,566.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,546.43	19,588.03	+1,157.16	+772.49	+261.94	+41.60	22,478.00
Home Help	3,568.99	3,543.16	3,545.64	3,531.11	3,630.41	-25.83	+2.48	+84.77	+99.30	5,240.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,917.15	1,903.41	+49.35	+58.54	-32.24	-13.74	1,966.00
Care, other	2,925.41	3,010.83	3,234.48	3,287.14	3,305.25	+85.42	+223.65	+70.77	+18.11	3,902.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,281.83	28,427.10	+1,266.10	+1,057.16	+385.24	+145.27	33,586.00

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Employment by Administration & Staff Group: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	86,999.00	87,398.26	+4,287.00	+4,315.62	+1,890.26	+399.26	99,417.00
Consultants	1,898.69	1,994.62	2,083.25	2,102.31	2,098.32	+96.00	+88.63	+15.07	-3.99	2,256.00
Registrars	2,312.64	2,433.17	2,591.84	2,623.20	2,632.85	+121.00	+158.67	+41.01	+9.65	2,721.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,317.94	2,361.08	+287.00	+25.37	+1.14	+43.14	2,469.00
Medical/ Dental, other	764.38	784.02	760.42	752.67	746.39	+20.00	-23.60	-14.03	-6.28	1,021.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,796.12	7,838.64	+523.00	+249.07	+43.19	+42.52	8,467.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,621.14	5,640.81	+243.00	+317.86	+94.68	+19.67	6,127.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,674.20	1,711.20	+206.00	+124.70	+104.24	+37.00	1,880.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,144.37	18,210.80	+715.00	+804.96	+104.05	+66.43	21,150.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,498.57	1,495.31	+20.00	-34.44	-27.60	-3.26	1,782.00
Nursing/ Midwifery Student	374.37	322.53	302.38	732.38	707.12	-52.00	-20.15	+404.74	-25.26	1,161.00
Nursing/ Midwifery other	183.48	201.38	187.51	195.67	197.29	+18.00	-13.87	+9.78	+1.62	222.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	27,866.33	27,962.53	+1,151.00	+1,179.06	+689.89	+96.20	32,322.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,304.05	4,343.13	+255.00	+253.94	+186.95	+39.08	5,004.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,929.39	2,934.22	+173.00	+125.18	+6.81	+4.83	3,275.00
Social Care	177.63	191.43	190.36	185.45	185.42	+14.00	-1.07	-4.94	-.03	210.00
Social Workers	702.05	757.17	787.43	813.18	823.59	+55.00	+30.26	+36.16	+10.41	919.00
Psychologists	766.94	795.90	813.17	825.23	825.70	+29.00	+17.27	+12.53	+4.7	923.00
Pharmacy	570.24	665.15	775.11	778.13	788.62	+95.00	+109.96	+13.51	+10.49	901.00
H&SC, Other	959.88	971.89	1,145.80	1,139.46	1,118.67	+12.00	+173.91	-27.13	-20.79	1,348.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	10,974.89	11,019.35	+633.00	+709.45	+223.89	+44.46	12,580.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,793.77	1,811.01	+86.00	+191.06	+98.63	+17.24	1,865.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	4,768.50	4,821.69	+460.00	+775.22	+250.72	+53.19	5,089.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,215.88	9,209.52	+202.00	+466.23	+126.38	-6.36	10,330.00
Management & Administrative	13,186.65	13,933.98	15,366.49	15,778.15	15,842.22	+747.00	+1,432.51	+475.73	+64.07	17,284.00
Support	4,938.10	5,326.94	5,455.97	5,530.42	5,564.48	+389.00	+129.03	+108.51	+34.06	6,307.00
Maintenance/ Technical	815.89	821.22	821.02	819.49	808.92	+5.00	-20	-12.10	-10.57	835.00
General Support	5,753.99	6,148.16	6,276.99	6,349.91	6,373.40	+394.00	+128.83	+96.41	+23.49	7,142.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	11,235.60	11,246.68	+767.00	+375.64	+220.20	+11.08	12,571.00
Home Help	3,568.99	3,543.16	3,545.64	3,531.11	3,630.41	-26.00	+2.48	+84.77	+99.30	5,240.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,917.15	1,903.41	+49.00	+58.54	-32.24	-13.74	1,966.00
Care, other	1,264.94	1,313.16	1,493.20	1,549.74	1,581.62	+48.00	+180.04	+88.42	+31.88	1,845.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,233.60	18,362.12	+839.00	+616.70	+361.15	+128.52	21,622.00

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Employment by Administration & Staff Group: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	29,767.41	29,826.22	+1,547.00	+1,230.47	+361.93	+58.81	+33,381.00
Consultants	1,303.15	1,412.91	1,476.01	1,498.86	1,513.83	+110.00	+63.10	+37.82	+14.97	+1,683.00
Registrars	1,323.97	1,404.08	1,464.09	1,500.79	1,495.84	+80.00	+60.01	+31.75	-4.95	+1,534.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,198.22	1,198.41	+187.00	-25.07	+3.30	+1.19	+1,227.00
Medical/ Dental, other	22.98	24.71	23.24	30.59	29.18	+2.00	-1.47	+5.94	-1.41	+46.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,228.46	4,237.26	+379.00	+96.57	+78.81	+8.80	+4,490.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,581.60	2,591.32	+121.00	+154.47	+92.97	+9.72	+2,905.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	794.46	805.62	+85.00	+54.66	+30.01	+11.16	+925.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,416.61	7,425.03	+308.00	+271.96	-70.70	+8.42	+8,192.00
Nursing/ Midwifery Student	237.75	234.95	200.25	381.00	379.55	-3.00	-34.70	+179.30	-1.45	+639.00
Nursing/ Midwifery other	147.50	139.11	132.17	104.01	103.53	-8.00	-6.94	-28.64	-4.48	+123.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,277.68	11,305.05	+502.00	+439.45	+202.94	+27.37	+12,784.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,179.95	1,178.28	+77.00	+88.20	-15.28	-1.67	+1,338.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,976.20	1,972.38	+58.00	+63.36	+2.42	-3.82	+2,173.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+2.00
Social Workers	257.11	275.30	292.08	292.85	294.59	+18.00	+16.78	+2.51	+1.74	+323.00
Psychologists	92.09	100.24	113.63	114.42	115.35	+8.00	+13.39	+1.72	+0.93	+141.00
Pharmacy	444.66	475.72	490.85	481.86	480.80	+31.00	+15.13	-10.05	-1.06	+515.00
H&SC, Other	97.80	107.54	126.96	120.10	114.32	+10.00	+19.42	-12.64	-5.78	+136.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,166.38	4,156.72	+203.00	+216.28	-31.32	-9.66	+4,628.00
Management (VIII & above)	259.12	287.51	333.97	339.65	346.88	+28.00	+46.46	+12.91	+7.23	+356.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,718.41	1,720.41	+145.00	+92.40	+31.77	+2.00	+1,842.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,952.32	2,970.26	+21.00	+136.35	+41.18	+17.94	+3,460.00
Management & Administrative	4,482.77	4,676.48	4,951.69	5,010.38	5,037.55	+194.00	+275.21	+85.86	+27.17	+5,658.00
Support	2,415.10	2,533.43	2,560.74	2,551.97	2,566.79	+118.00	+27.31	+6.05	+14.82	+2,924.00
Maintenance/ Technical	238.22	244.31	241.91	245.70	246.17	+6.00	-2.40	+4.26	+4.7	+249.00
General Support	2,653.32	2,777.74	2,802.65	2,797.67	2,812.96	+124.00	+24.91	+10.31	+15.29	+3,173.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,212.31	2,203.60	+145.00	+172.19	+13.64	-8.71	+2,560.00
Care, other	65.07	65.53	71.39	74.53	73.08	+0.00	+5.86	+1.69	-1.45	+88.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,286.84	2,276.68	+145.00	+178.05	+15.33	-10.16	+2,648.00

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Employment by Administration & Staff Group: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,334.59	17,348.04	+523.00	+602.90	-2.92	+13.45	+20,697.00
Consultants	48.23	50.74	48.98	54.73	54.42	+3.00	-1.76	+5.44	-0.31	+72.00
Registrars	42.86	38.53	48.52	43.51	41.38	-4.00	+9.99	-7.14	-2.13	+43.00
SHO/ Interns	35.59	39.65	31.50	36.59	36.84	+4.00	-8.15	+5.34	+2.5	+49.00
Medical/ Dental, other	24.42	24.43	30.27	28.78	28.45	+0.00	+5.84	-1.82	-0.33	+64.00
Medical & Dental	151.10	153.35	159.27	163.61	161.09	+2.00	+5.92	+1.82	-2.52	+228.00
Nurse/ Midwife Manager	776.14	771.87	807.77	804.32	807.04	-4.00	+35.90	-7.3	+2.72	+884.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	100.59	100.47	+12.00	+3.28	+1.74	-0.12	+117.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,201.29	2,204.93	+47.00	+9.87	-42.15	+3.64	+2,562.00
Nursing/ Midwifery Student	32.00	34.22	23.84	62.83	63.34	+2.00	-10.38	+39.50	+5.1	+129.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.18	23.18	+3.00	+2.61	-1.04	+0.00	+26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,192.21	3,198.96	+60.00	+41.28	-2.68	+6.75	+3,718.00
Therapy Professions	559.28	557.51	597.07	596.84	587.71	-2.00	+39.56	-9.36	-9.13	+683.00
Health Science/ Diagnostics	22.72	21.72	20.72	20.72	20.72	-1.00	-1.00	+0.00	+0.00	+24.00
Social Care	2,531.47	2,716.31	2,936.09	2,919.38	2,915.81	+185.00	+219.78	-20.28	-3.57	+3,422.00
Social Workers	205.58	205.99	216.45	212.28	213.13	+0.00	+10.46	-3.32	+8.5	+248.00
Psychologists	145.03	170.15	168.42	170.95	168.37	+25.00	-1.73	-0.05	-2.58	+191.00
Pharmacy	22.86	22.70	25.66	25.06	24.79	+0.00	+2.96	-0.87	-0.27	+33.00
H&SC, Other	64.96	54.95	50.84	51.47	49.46	-10.00	-4.11	-1.38	-2.01	+70.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	3,996.70	3,979.99	+197.00	+265.92	-35.26	-16.71	+4,671.00
Management (VIII & above)	147.40	160.52	169.45	172.08	174.50	+13.00	+8.93	+5.05	+2.42	+180.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	464.36	467.81	+17.00	+16.70	+21.95	+3.45	+512.00
Clerical (III & IV)	617.72	628.37	649.13	658.52	652.97	+11.00	+20.76	+3.84	-5.55	+821.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,294.96	1,295.28	+41.00	+46.39	+30.84	+3.32	+1,513.00
Support	880.87	815.55	796.58	794.63	794.18	-65.00	-18.97	-2.40	-0.45	+1,106.00
Maintenance/ Technical	128.24	134.29	134.24	131.09	130.24	+6.00	-0.05	-4.00	-0.85	+145.00
General Support	1,009.11	949.84	930.82	925.72	924.42	-59.00	-19.02	-6.40	-1.30	+1,251.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,098.52	6,137.75	+245.00	+224.66	+28.10	+39.23	+7,347.00
Care, other	1,595.40	1,632.14	1,669.89	1,662.87	1,650.55	+37.00	+37.75	-19.34	-12.32	+1,969.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,761.39	7,788.30	+282.00	+262.41	+8.76	+26.91	+9,316.00

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National Ambulance Service: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
NAS	1,932.99	1,989.75	2,059.99	2,042.59	2,032.51	+56.76	+70.24	-27.48	-10.08	2,101.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	2.00	+0.00	+0.89	+1.11	+0.00	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.00	2.00	+0.00	-1.11	+1.11	+0.00	2.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	14.31	15.00	+2.03	-2.24	+3.00	+0.69	15.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	48.84	49.33	+4.18	+15.83	+7.22	+4.49	50.00
Clerical (III & IV)	41.25	41.57	42.96	43.90	45.53	+3.22	+1.39	+2.57	+1.63	50.00
Management & Administrative	82.06	88.59	103.57	107.05	109.86	+6.53	+14.98	+6.29	+2.81	115.00
Support	3.50	3.51	2.22	3.51	3.51	+0.01	-1.29	+1.29	+0.00	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.51	4.51	+0.01	-2.29	+1.29	+0.00	5.00
Health Care Assistants	2.00	2.00	0.90	0.93	0.85	+0.00	-1.10	-0.05	-0.08	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,915.15	1,902.46	+51.35	+58.54	-32.19	-12.69	1,965.00
Care, other	14.67	13.54	12.80	11.95	11.83	-1.13	-0.74	-0.97	-0.12	12.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,928.03	1,915.14	+50.22	+56.70	-33.21	-12.89	1,978.00

Children's Health Ireland: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHI	3,602.47	3,762.27	3,973.84	4,012.80	4,033.06	+159.80	+211.57	+59.22	+20.26	4,583.00
Consultants	220.11	236.89	246.33	245.15	250.85	+16.78	+9.44	+4.52	+5.70	272.00
Registrars	204.24	217.46	212.90	225.84	226.80	+13.22	-4.56	+13.90	+0.96	237.00
SHO/ Interns	87.99	95.19	104.05	103.50	103.82	+7.20	+8.86	-0.23	+0.32	106.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	1.18	+0.00	-0.21	+0.00	+0.00	2.00
Medical & Dental	513.73	550.93	564.46	575.67	582.65	+37.20	+13.53	+18.19	+6.98	617.00
Nurse/ Midwife Manager	331.23	334.06	358.99	373.93	369.92	+2.83	+24.93	+10.93	-4.01	434.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	186.39	189.10	+20.24	+14.76	+2.23	+2.71	229.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	897.79	901.49	+45.05	+55.78	-4.76	+3.70	1,040.00
Nursing/ Midwifery Student	75.22	55.99	63.00	56.60	58.75	-19.23	+7.01	-4.25	+2.15	79.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.51	7.51	-2.21	-1.24	+0.50	+0.00	9.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,522.22	1,526.77	+46.68	+101.24	+4.65	+4.55	1,791.00
Therapy Professions	136.16	145.37	166.90	165.24	161.75	+9.21	+21.53	-5.15	-3.49	192.00
Health Science/ Diagnostics	280.24	284.81	299.85	306.24	311.08	+4.57	+15.04	+11.23	+4.84	336.00
Social Workers	56.82	59.78	64.78	63.88	64.98	+2.96	+5.00	+2.00	+1.10	77.00
Psychologists	38.05	41.80	47.41	48.22	48.76	+3.75	+5.61	+1.35	+0.54	64.00
Pharmacy	44.73	51.34	61.02	55.98	56.06	+6.61	+9.68	-4.96	+0.08	63.00
H&SC, Other	25.07	25.78	27.02	29.99	29.16	+7.11	+1.24	+2.14	-0.83	36.00
Health & Social Care Professionals	581.07	608.88	666.98	669.55	671.79	+27.81	+58.10	+4.81	+2.24	768.00
Management (VIII & above)	52.23	53.63	68.47	69.65	70.90	+1.40	+14.84	+2.43	+1.25	73.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	330.44	331.05	+26.78	+23.31	+9.07	+0.61	354.00
Clerical (III & IV)	420.35	409.33	418.22	429.77	428.60	-11.02	+8.89	+10.38	-1.17	496.00
Management & Administrative	744.47	761.63	808.67	829.86	830.55	+17.16	+47.04	+21.88	+0.69	923.00
Support	195.08	209.64	205.01	204.46	209.74	+14.56	-4.63	+4.73	+5.28	238.00
Maintenance/ Technical	15.00	15.00	16.00	16.00	16.00	+0.00	+1.00	+0.00	+0.00	16.00
General Support	210.08	224.64	221.01	220.46	225.74	+14.56	-3.63	+4.73	+5.28	254.00
Health Care Assistants	165.01	181.86	179.49	183.49	184.63	+16.85	-2.37	+5.14	+1.14	216.00
Care, other	13.91	13.45	11.11	11.55	10.93	-0.46	-2.34	-1.18	-0.62	14.00
Patient & Client Care	178.92	195.31	190.60	195.04	195.56	+16.39	-4.71	+4.96	+0.52	230.00

Dublin Midlands Hospital Group: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
DMHG	10,818.56	11,287.71	11,707.08	11,861.39	11,938.41	+469.15	+419.37	+231.33	+77.02	13,339.00
Consultants	463.81	499.26	513.13	529.83	534.75	+35.45	+13.87	+21.62	+4.92	573.00
Registrars	489.82	521.93	531.41	542.87	544.40	+32.11	+9.48	+12.99	+1.53	556.00
SHO/ Interns	423.65	460.30	472.53	468.45	469.32	+36.65	+12.23	-3.21	+8.7	491.00
Medical/ Dental, other	6.80	7.31	7.30	8.87	9.12	+5.1	-0.01	+1.82	+2.5	11.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,550.02	1,557.59	+104.72	+35.57	+33.22	+7.57	1,631.00
Nurse/ Midwife Manager	877.22	908.39	948.62	968.31	972.69	+31.17	+40.23	+24.07	+4.38	1,073.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	266.61	270.71	+31.56	+21.00	+13.60	+4.10	310.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,995.64	3,001.29	+115.16	+60.34	-9.45	+5.65	3,350.00
Nursing/ Midwifery Student	41.79	44.03	43.54	104.46	123.43	+2.24	-4.9	+79.89	+18.97	234.00
Nursing/ Midwifery other	35.69	37.61	40.62	41.55	42.58	+1.92	+3.01	+1.96	+1.03	49.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,376.57	4,410.70	+182.05	+124.09	+110.07	+34.13	5,016.00
Therapy Professions	366.85	397.14	412.84	425.96	430.53	+30.29	+15.70	+17.69	+4.57	486.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,007.98	1,011.13	+22.26	+10.43	-0.7	+3.15	1,099.00
Social Workers	79.46	87.43	90.27	94.16	94.29	+7.97	+2.84	+4.02	+1.3	101.00
Psychologists	12.60	13.42	17.04	16.19	16.64	+8.2	+3.62	-4.0	+4.5	18.00
Pharmacy	220.36	243.32	251.43	246.46	248.13	+22.96	+8.11	-3.30	+1.67	269.00
H&SC, Other	33.87	45.93	63.31	56.88	55.11	+12.06	+17.38	-8.20	-1.77	61.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,847.63	1,855.83	+96.36	+58.08	+9.74	+8.20	2,034.00
Management (VIII & above)	117.31	126.25	138.79	140.22	141.65	+8.94	+12.54	+2.86	+1.43	146.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	579.35	583.37	+28.42	+31.00	+29.72	+4.02	624.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,112.70	1,122.88	-9.31	+69.55	+7.58	+10.18	1,315.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,832.27	1,847.90	+28.05	+113.09	+40.16	+15.63	2,085.00
Support	764.35	771.36	802.58	792.96	800.40	+7.01	+31.22	-2.18	+7.44	913.00
Maintenance/ Technical	130.02	129.60	126.52	131.86	128.91	-4.2	-3.08	+2.39	-2.95	132.00
General Support	894.37	900.96	929.10	924.82	929.31	+6.59	+28.14	+2.1	+4.49	1,045.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,298.30	1,306.30	+50.77	+52.47	+36.35	+8.00	1,490.00
Ambulance Staff				1.00					-1.00	
Care, other	20.66	21.27	29.20	30.78	30.78	+6.1	+7.93	+1.58	+0.0	38.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,330.08	1,337.08	+51.38	+60.40	+37.93	+7.00	1,528.00

Ireland East Hospital Group: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
IEHG	12,502.09	13,477.84	14,128.59	14,271.98	14,288.20	+975.75	+650.75	+159.61	+16.22	15,876.00
Consultants	550.79	598.85	620.66	624.04	632.67	+48.06	+21.81	+12.01	+8.63	729.00
Registrars	622.60	665.83	715.04	730.52	727.21	+43.23	+49.21	+12.17	-3.31	745.00
SHO/ Interns	575.92	676.10	676.13	669.53	681.28	+100.18	+0.03	+5.15	+11.75	708.00
Medical/ Dental, other	25.61	27.72	29.94	33.43	32.86	+2.11	+2.22	+2.92	-5.7	48.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,057.52	2,074.02	+193.58	+73.27	+32.25	+16.50	2,230.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,150.84	1,161.96	+91.06	+61.57	+46.60	+11.12	1,287.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	366.71	371.84	+30.31	+21.45	+10.42	+5.13	416.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,637.93	3,654.11	+123.11	+223.14	-20.60	+16.18	4,056.00
Nursing/ Midwifery Student	57.00	108.50	68.42	155.94	146.98	+51.50	-40.08	+78.56	-8.96	245.00
Nursing/ Midwifery other	76.70	72.81	68.68	48.86	49.11	-3.89	-4.13	+19.57	+2.5	60.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,360.28	5,384.00	+292.09	+261.95	+95.41	+23.72	6,064.00
Therapy Professions	514.16	585.18	607.42	596.94	591.65	+71.02	+22.24	-15.77	-5.29	671.00
Health Science/ Diagnostics	738.31	797.36	851.56	843.40	840.69	+59.05	+54.20	-10.87	-2.71	915.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	107.40	108.16	+9.13	+12.13	+5.02	+7.6	116.00
Psychologists	32.63	36.05	43.39	44.07	44.13	+3.42	+7.34	+7.4	+0.6	52.00
Pharmacy	194.22	201.06	217.46	218.66	213.62	+6.84	+16.40	-3.84	-5.04	235.00
H&SC, Other	26.66	27.83	39.88	39.77	37.65	+1.17	+12.05	-2.23	-2.12	59.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,851.24	1,836.90	+150.63	+124.36	-26.95	-14.34	2,050.00
Management (VIII & above)	86.21	105.81	136.88	141.75	146.60	+19.60	+31.07	+9.72	+4.85	151.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	698.38	691.92	+86.39	+47.54	+13.91	-6.46	733.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,319.85	1,327.46	+16.97	+47.33	+11.12	+7.61	1,506.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,159.98	2,165.98	+122.96	+125.94	+34.75	+6.00	2,390.00
Support	1,352.32	1,351.74	1,370.16	1,374.07	1,374.77	-5.8	+18.42	+4.61	+7.0	1,535.00
Maintenance/ Technical	120.35	129.52	127.89	127.45	129.86	+9.17	-1.63	+1.97	+2.41	132.00
General Support	1,472.67	1,481.26	1,498.05	1,501.52	1,504.63	+8.59	+16.79	+6.58	+3.11	1,667.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,309.96	1,292.52	+204.84	+48.65	+18.30	-17.44	1,437.00
Care, other	28.03	31.09	30.88	31.48	30.15	+3.06	-2.1	-7.3	-1.33	38.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,341.44	1,322.67	+207.90	+48.44	+17.57	-18.77	1,475.00

RCSI Hospitals Group: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
RCSI	9,663.06	10,197.31	10,606.22	10,826.98	10,884.33	+534.25	+408.91	+278.11	+57.35	12,085.00
Consultants	440.61	470.13	502.14	508.90	505.46	+29.52	+32.01	+3.32	-3.44	541.00
Registrars	481.35	508.12	531.03	532.49	535.72	+26.77	+22.91	+4.69	+3.23	546.00
SHO/ Interns	438.72	510.01	500.80	511.47	515.47	+71.29	-9.21	+14.67	+4.00	528.00
Medical/ Dental, other	5.31	6.53	4.35	5.52	4.70	+1.22	-2.18	+3.5	-82	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,558.38	1,561.35	+128.80	+43.53	+23.03	+2.97	1,622.00
Nurse/ Midwife Manager	769.17	820.36	914.83	945.50	945.71	+51.19	+94.47	+30.88	+21	1,051.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	238.77	247.68	+22.80	+27.19	+12.24	+8.91	275.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,862.84	2,866.67	+178.72	+21.86	+77.66	+3.83	3,194.00
Nursing/ Midwifery Student	106.28	51.04	43.02	118.06	118.19	-55.24	-8.02	+75.17	+13	193.00
Nursing/ Midwifery other	42.89	41.82	36.98	27.49	27.96	-1.07	-4.84	-9.02	+47	31.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,192.66	4,206.21	+196.40	+130.66	+186.93	+13.55	4,744.00
Therapy Professions	332.33	361.75	391.43	394.54	397.40	+29.42	+29.68	+5.97	+2.86	435.00
Health Science/ Diagnostics	588.78	609.05	608.26	625.20	629.90	+20.27	-79	+21.64	+4.70	698.00
Social Workers	65.83	65.98	71.69	67.13	68.97	+15	+5.71	-2.72	+1.84	76.00
Psychologists	12.11	12.11	13.90	12.40	12.25	+0.0	+1.79	-1.65	-15	14.00
Pharmacy	126.71	146.10	156.87	157.98	155.19	+19.39	+10.77	-1.68	-2.79	170.00
H&SC, Other	14.47	11.72	27.18	20.83	16.77	-2.75	+15.46	-10.41	-4.06	26.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,278.08	1,280.48	+66.48	+62.62	+11.15	+2.40	1,419.00
Management (VIII & above)	81.90	97.50	95.94	96.55	98.38	+15.60	-1.56	+2.44	+1.83	100.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	479.49	488.74	+65.94	+51.48	+22.52	+9.25	523.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,039.81	1,046.20	-5.68	+30.73	-10.25	+6.39	1,198.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,615.85	1,633.32	+75.86	+80.65	+14.71	+17.47	1,821.00
Support	973.99	1,001.93	982.14	999.61	1,007.82	+27.94	-19.79	+25.68	+8.21	1,131.00
Maintenance/ Technical	89.04	91.08	90.50	89.89	92.32	+2.04	-5.8	+1.82	+2.43	94.00
General Support	1,063.03	1,093.01	1,072.64	1,089.50	1,100.14	+29.98	-20.37	+27.50	+10.64	1,225.00
Health Care Assistants	902.34	941.97	1,056.32	1,060.06	1,070.08	+39.63	+114.35	+13.76	+10.02	1,217.00
Care, other	37.15	34.25	31.72	32.45	32.75	-2.90	-2.53	+1.03	+30	37.00
Patient & Client Care	939.49	976.22	1,088.04	1,092.51	1,102.83	+36.73	+111.82	+14.79	+10.32	1,254.00

Saolta University Hospital Care: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
Saolta	9,253.30	9,828.96	10,565.73	10,845.30	10,819.04	+575.66	+736.77	+253.31	-26.26	12,267.00
Consultants	462.66	476.30	490.67	496.58	495.14	+13.64	+14.37	+4.47	-1.44	540.00
Registrars	444.62	468.24	493.08	500.61	508.23	+23.62	+24.84	+15.15	+7.62	532.00
SHO/ Interns	534.89	637.21	665.28	647.17	663.08	+102.32	+28.07	-2.20	+15.91	681.00
Medical/ Dental, other	10.25	12.16	12.74	13.42	13.57	+1.91	+5.8	+8.3	+15	17.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,657.78	1,680.02	+141.49	+67.86	+18.25	+22.24	1,770.00
Nurse/ Midwife Manager	566.89	589.02	642.80	655.38	660.94	+22.13	+53.78	+18.14	+5.56	721.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	273.40	274.76	+18.08	+31.82	+6.69	+1.36	302.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,051.07	3,071.95	+106.69	+161.05	+39.94	+20.88	3,676.00
Public Health Nurse	1.46	1.45				-0.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	173.81	132.57	-5.67	-14.35	+102.91	-41.24	227.00
Nursing/ Midwifery other	32.88	39.38	34.94	32.48	30.02	+6.50	-4.44	-4.92	-2.46	37.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,186.14	4,170.24	+147.72	+226.41	+162.76	-15.90	4,963.00
Therapy Professions	261.96	271.49	310.99	315.11	313.01	+9.53	+39.50	+2.02	-2.10	343.00
Health Science/ Diagnostics	617.02	654.98	690.21	698.39	693.88	+37.96	+35.23	+3.67	-4.51	769.00
Social Care	2.35	3.18	2.35	2.35	2.36	+8.3	-8.3	+0.01	+0.01	3.00
Social Workers	26.36	30.52	36.79	35.99	35.21	+4.16	+6.27	-1.58	-7.8	40.00
Psychologists	0.80	1.80	3.10	3.65	3.30	+1.00	+1.30	+2.0	-3.5	4.00
Pharmacy	136.63	159.67	179.02	176.84	178.07	+23.04	+19.35	-9.5	+1.23	202.00
H&SC, Other	19.45	14.72	69.21	60.05	40.11	-4.73	+54.49	-29.10	-19.94	87.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,292.38	1,265.94	+71.79	+155.31	-25.73	-26.44	1,448.00
Management (VIII & above)	50.69	54.41	55.80	59.53	60.31	+3.72	+1.39	+4.51	+7.8	61.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	347.07	343.61	+49.37	+52.43	+5.17	-3.46	359.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,238.97	1,230.06	+35.95	+128.97	+17.58	-8.91	1,374.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,645.57	1,633.98	+89.04	+182.79	+27.26	-11.59	1,794.00
Support	835.54	908.29	918.74	953.74	955.40	+72.75	+10.45	+36.66	+1.66	1,050.00
Maintenance/ Technical	103.02	93.57	96.71	99.36	99.12	-9.45	+3.14	+2.41	-2.4	100.00
General Support	938.56	1,001.86	1,015.45	1,053.10	1,054.52	+63.30	+13.59	+39.07	+1.42	1,150.00
Health Care Assistants	799.08	844.64	912.56	936.73	939.77	+45.66	+67.92	+27.21	+3.04	1,056.00
Care, other	30.43	47.19	70.08	73.60	74.57	+16.76	+22.89	+4.49	+9.7	86.00
Patient & Client Care	829.51	891.83	982.64	1,010.33	1,014.34	+62.32	+90.81	+31.70	+4.01	1,142.00

South/South West Hospital Group: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,076.30	12,145.94	+760.88	+645.77	+212.06	+69.64	13,909.00
Consultants	477.97	507.66	536.68	547.94	546.77	+29.69	+29.02	+10.09	-1.17	585.00
Registrars	509.02	529.87	563.87	575.99	577.40	+20.85	+34.00	+13.53	+1.41	594.00
SHO/ Interns	536.86	615.02	596.01	598.83	608.74	+78.16	-19.01	+12.73	+9.91	652.00
Medical/ Dental, other	9.43	8.08	10.24	10.78	10.77	-1.35	+2.16	+5.3	-.01	18.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,733.54	1,743.68	+127.35	+46.17	+36.88	+10.14	1,849.00
Nurse/ Midwife Manager	863.00	856.39	902.51	908.64	918.62	-6.61	+46.12	+16.11	+9.98	1,041.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	234.92	240.17	+47.75	+28.20	+17.91	+5.25	271.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,473.71	3,483.70	+206.89	+201.25	-51.75	+9.99	4,121.00
Public Health Nurse		0.18	0.23	0.21	0.21	+1.18	+0.05	-.02	+0.00	1.00
Nursing/ Midwifery Student	67.98	62.36	48.58	111.79	126.19	-5.62	-13.78	+77.61	+14.40	223.00
Nursing/ Midwifery other	14.59	15.16	13.64	14.19	13.82	+5.7	-1.52	+1.18	-.37	18.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,743.46	4,782.71	+243.16	+260.32	+60.04	+39.25	5,675.00
Therapy Professions	310.89	356.99	391.81	418.35	426.41	+46.10	+34.82	+34.60	+8.06	491.00
Health Science/ Diagnostics	784.08	854.08	904.47	898.56	896.62	+70.00	+50.39	-7.85	-1.94	1,036.00
Social Workers	32.54	36.92	38.45	37.74	39.67	+4.38	+1.53	+1.22	+1.93	46.00
Psychologists	1.50	1.50	3.42	3.42	3.42	+0.00	+1.92	+0.00	+0.00	4.00
Pharmacy	129.20	150.02	178.16	184.55	190.04	+20.82	+28.14	+11.88	+5.49	217.00
H&SC, Other	24.00	21.68	35.21	35.48	30.87	-2.32	+13.53	-4.34	-4.61	37.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,578.10	1,587.03	+138.98	+130.33	+35.51	+8.93	1,831.00
Management (VIII & above)	50.00	55.50	65.50	73.26	74.85	+5.50	+10.00	+9.35	+1.59	77.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	377.18	379.75	+57.18	+39.45	+18.18	+2.57	417.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,345.71	1,334.63	+7.3	+32.33	+32.39	-11.08	1,516.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,796.15	1,789.23	+63.41	+81.78	+59.92	-6.92	2,010.00
Support	1,218.63	1,320.97	1,406.52	1,404.86	1,417.27	+102.34	+85.55	+10.75	+12.41	1,619.00
Maintenance/ Technical	32.60	40.94	39.10	40.09	39.97	+8.34	-1.84	+8.7	-.12	41.00
General Support	1,251.23	1,361.91	1,445.62	1,444.95	1,457.24	+110.68	+83.71	+11.62	+12.29	1,660.00
Health Care Assistants	641.75	719.21	762.84	766.10	771.97	+77.46	+43.63	+9.13	+5.87	864.00
Care, other	15.45	15.29	15.12	14.00	14.08	-.16	-.17	-1.04	+0.08	20.00
Patient & Client Care	657.20	734.50	777.96	780.10	786.05	+77.30	+43.46	+8.09	+5.95	884.00

University of Limerick Hospital Group: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
ULHG	4,146.39	4,506.43	5,043.39	5,158.66	5,153.29	+360.04	+536.96	+109.90	-5.37	5,686.00
Consultants	165.14	183.51	190.98	192.10	190.57	+18.37	+7.47	-.41	-1.53	204.00
Registrars	190.33	203.73	219.45	231.76	229.49	+13.40	+15.72	+10.04	-2.27	238.00
SHO/ Interns	196.80	258.72	266.41	258.63	262.44	+61.92	+7.69	-3.97	+3.81	268.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	0.81	+0.00	+0.00	+0.00	+0.00	2.00
Medical & Dental	553.08	646.77	677.65	683.30	683.31	+93.69	+30.88	+5.66	+0.01	712.00
Nurse/ Midwife Manager	325.18	346.40	388.01	407.44	400.47	+21.22	+41.61	+12.46	-6.97	439.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	97.43	102.05	+5.59	+8.17	+12.41	+4.62	112.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,464.34	1,458.02	+74.04	+180.00	-22.05	-6.32	1,667.00
Nursing/ Midwifery Student	18.93	11.99	8.73	42.47	41.89	-6.94	-3.26	+33.16	-.58	77.00
Nursing/ Midwifery other	10.95	11.33	11.17	11.84	11.40	+3.8	-1.6	+2.3	-.44	13.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,023.52	2,013.83	+94.29	+226.36	+36.21	-9.69	2,308.00
Therapy Professions	84.21	97.72	119.88	119.55	117.93	+13.51	+22.16	-1.95	-1.62	131.00
Health Science/ Diagnostics	252.13	254.07	272.15	260.86	259.91	+1.94	+18.08	-12.24	-.95	281.00
Social Workers	11.16	11.15	14.16	12.75	11.74	-.01	+3.01	-2.42	-1.01	13.00
Psychologists	2.96	3.50	3.99	4.97	4.97	+5.4	+4.9	+9.8	+0.00	6.00
Pharmacy	44.85	50.99	57.33	56.56	58.15	+6.14	+6.34	+8.2	+1.59	69.00
H&SC, Other	7.39	5.89	14.02	14.72	13.17	-1.50	+8.13	-.85	-1.55	15.00
Health & Social Care Professionals	402.70	423.32	481.53	469.41	465.87	+20.62	+58.21	-15.66	-3.54	515.00
Management (VIII & above)	35.72	37.29	41.70	43.48	46.15	+1.57	+4.41	+4.45	+2.67	47.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	181.88	179.33	+26.20	+43.99	+6.37	-2.55	188.00
Clerical (III & IV)	485.28	507.64	558.12	588.86	593.59	+22.36	+50.48	+35.47	+4.73	644.00
Management & Administrative	623.77	673.90	772.78	814.22	819.07	+50.13	+98.88	+46.29	+4.85	879.00
Support	286.47	584.17	681.76	700.48	704.62	+297.70	+97.59	+22.86	+4.14	765.00
Maintenance/ Technical	38.52	37.58	38.88	40.26	37.85	-.94	+1.30	-1.03	-2.41	40.00
General Support	324.99	621.75	720.64	740.74	742.47	+296.76	+98.89	+21.83	+1.73	805.00
Health Care Assistants	577.22	383.45	406.51	420.60	421.99	-193.77	+23.06	+15.48	+1.39	457.00
Care, other	7.66	5.98	6.66	6.87	6.75	-1.68	+6.8	+0.9	-.12	10.00
Patient & Client Care	584.88	389.43	413.17	427.47	428.74	-195.45	+23.74	+15.57	+1.27	467.00

other Acute Services: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
other Acute	91.17	100.75	110.72	109.00	108.98	+9.58	+9.97	-1.74	-.02	116.00
Nurse/ Midwife Manager	13.96	14.23	14.00	15.00	14.50	+2.7	-.23	+5.0	-.50	15.00
Nursing & Midwifery	13.96	14.23	14.00	15.00	14.50	+2.7	-.23	+5.0	-.50	15.00
Health Science/ Diagnostics	3.00	3.00	4.00	4.00	4.00	+0.00	+1.00	+0.00	+0.00	4.00
Social Workers	1.00	1.00				+0.00	-1.00			
Pharmacy	4.00	3.95	5.98	6.92	6.96	-.05	+2.03	+9.8	+0.04	7.00
Health & Social Care Professionals	8.00	7.95	9.98	10.92	10.96	-.05	+2.03	+9.8	+0.04	11.00
Management (VIII & above)	31.39	34.81	36.45	37.50	36.07	+3.42	+1.64	-.38	-1.43	39.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	35.45	39.14	+3.96	+2.58	-1.30	+3.69	42.00
Clerical (III & IV)	3.92	5.90	9.85	10.13	8.31	+1.98	+3.95	-1.54	-1.82	9.00
Management & Administrative	69.21	78.57	86.74	83.08	83.52	+9.36	+8.17	-3.22	+4.44	90.00

CHO 1: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,239.33	6,303.00	+286.56	+333.95	+214.20	+63.67	7,232.00
Consultants	33.80	37.59	41.37	40.12	38.93	+3.79	+3.78	-2.44	-1.19	43.00
Registrars	65.34	71.18	74.47	77.16	76.35	+5.84	+3.29	+1.88	-.81	79.00
SHO/ Interns	26.29	23.90	23.83	22.51	21.73	-2.39	-.07	-2.10	-.78	23.00
Medical/ Dental, other	80.05	80.38	73.65	61.86	60.31	+3.33	-6.73	-13.34	-1.55	98.00
Medical & Dental	205.48	213.05	213.32	201.65	197.32	+7.57	+2.7	-16.00	-4.33	243.00
Nurse/ Midwife Manager	349.55	354.32	377.92	368.97	378.99	+4.77	+23.60	+1.07	+10.02	403.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	129.92	134.55	+15.92	+6.52	+10.14	+4.63	143.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,088.66	1,088.35	+14.50	+52.35	+7.50	-.31	1,226.00
Public Health Nurse	155.91	152.63	149.99	147.93	147.51	-3.28	-2.64	-2.48	-.42	171.00
Nursing/ Midwifery Student	20.98	23.49	22.69	48.55	46.67	+2.51	-.80	+23.98	-1.88	77.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.58	7.60	+1.08	-.93	+1.73	-.98	8.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,792.61	1,803.67	+35.50	+78.10	+41.94	+11.06	2,028.00
Therapy Professions	316.16	323.40	347.23	366.25	377.22	+7.24	+23.83	+29.99	+10.97	431.00
Health Science/ Diagnostics	6.53	6.64	7.83	8.18	8.71	+1.11	+1.19	+8.8	+5.3	11.00
Social Care	11.24	14.99	13.65	13.33	12.29	+3.75	-1.34	-1.36	-1.04	16.00
Social Workers	84.88	92.45	95.83	99.33	100.11	+7.57	+3.38	+4.28	+7.8	110.00
Psychologists	60.00	62.22	66.67	67.52	68.53	+2.22	+4.45	+1.86	+1.01	76.00
Pharmacy	1.50	2.50	4.68	3.41	4.13	+1.00	+2.18	-.55	+7.2	5.00
H&SC, Other	32.43	30.94	38.79	38.09	53.06	-1.49	+7.85	+14.27	+14.97	79.00
Health & Social Care Professionals	512.74	533.14	574.68	596.11	624.05	+20.40	+41.54	+49.37	+27.94	728.00
Management (VIII & above)	59.62	63.38	72.69	78.00	79.83	+3.76	+9.31	+7.14	+1.83	84.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	220.86	213.41	+30.84	+28.41	+18.69	-7.45	228.00
Clerical (III & IV)	455.58	478.45	546.21	551.75	562.75	+22.87	+67.76	+16.54	+11.00	635.00
Management & Administrative	650.67	708.14	813.62	850.61	855.99	+57.47	+105.48	+42.37	+5.38	947.00
Support	305.81	310.10	288.90	289.56	288.24	+4.29	-21.20	-.66	-1.32	357.00
Maintenance/ Technical	35.78	36.36	37.80	37.16	36.23	+5.8	+1.44	-1.57	-.93	38.00
General Support	341.59	346.46	326.70	326.72	324.47	+4.87	-19.76	-2.23	-2.25	395.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,619.94	1,626.56	+96.02	+58.04	+49.68	+6.62	1,815.00
Home Help	556.20	619.01	662.07	685.87	692.46	+62.81	+43.06	+30.39	+6.59	872.00
Care, other	130.66	132.58	159.80	165.82	178.48	+1.92	+27.22	+18.68	+12.66	204.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,471.63	2,497.50	+160.75	+128.32	+98.75	+25.87	2,891.00

CHO 2: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,825.64	5,854.75	+145.37	+128.92	+35.71	+29.11	6,783.00
Consultants	42.22	41.74	43.55	43.67	43.88	-.48	+1.81	+3.33	+2.1	47.00
Registrars	75.16	85.87	85.00	89.65	86.25	+10.71	-.87	+1.25	-3.40	88.00
SHO/ Interns	35.90	42.90	40.28	37.36	40.18	+7.00	-2.62	-.10	+2.82	41.00
Medical/ Dental, other	58.75	61.85	54.53	54.78	54.58	+3.10	-7.32	+0.05	-.20	67.00
Medical & Dental	212.03	232.36	223.36	225.46	224.89	+20.33	-9.00	+1.53	-.57	243.00
Nurse/ Midwife Manager	308.72	323.24	319.18	323.73	321.08	+14.52	-4.06	+1.90	-2.65	340.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	122.16	126.50	+15.27	+5.11	+13.49	+4.34	132.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	918.57	915.24	+10.06	+21.93	-14.49	-3.33	1,055.00
Public Health Nurse	191.59	198.60	187.77	185.17	185.99	+7.01	-10.83	-1.78	+8.2	213.00
Nursing/ Midwifery Student	8.87	10.85	29.24	50.00	47.00	+1.98	+18.39	+17.76	-3.00	70.00
Nursing/ Midwifery other	2.00	1.60	2.00	2.00	2.00	-.40	+4.0	+0.0	+0.0	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,601.63	1,597.81	+48.44	+30.94	+16.88	-3.82	1,812.00
Therapy Professions	338.38	362.19	377.52	386.95	386.50	+23.81	+15.33	+8.98	-.45	444.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.51	8.91	+1.03	+1.74	-.34	-.60	10.00
Social Care	245.08	268.15	301.04	284.01	285.63	+23.07	+32.89	-15.41	+1.62	346.00
Social Workers	83.88	83.64	90.30	89.26	88.72	-.24	+6.66	-1.58	-.54	102.00
Psychologists	73.42	77.88	83.05	87.38	88.06	+4.46	+5.17	+5.01	+6.8	102.00
Pharmacy	4.53	3.77	4.89	4.89	4.89	-.76	+1.12	+0.0	+0.0	6.00
H&SC, Other	58.94	56.36	62.59	63.03	62.86	-2.58	+6.23	+2.7	-.17	75.00
Health & Social Care Professionals	810.71	859.50	928.64	925.03	925.57	+48.79	+69.14	-3.07	+5.4	1,085.00
Management (VIII & above)	55.85	58.09	66.89	66.31	68.66	+2.24	+8.80	+1.77	+2.35	70.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	202.42	207.33	+26.65	+42.51	+4.63	+4.91	216.00
Clerical (III & IV)	467.90	447.62	450.06	453.27	445.52	-20.28	+2.44	-4.54	-7.75	505.00
Management & Administrative	657.29	665.90	719.65	722.00	721.51	+8.61	+53.75	+1.86	-.49	791.00
Support	157.79	152.46	144.23	142.54	140.18	-5.33	-8.23	-4.05	-2.36	203.00
Maintenance/ Technical	67.98	73.53	73.47	72.12	72.61	+5.55	-.06	-.86	+4.9	76.00
General Support	225.77	225.99	217.70	214.66	212.79	+2.2	-8.29	-4.91	-1.87	279.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,447.41	1,444.39	+51.48	+26.72	-1.02	-3.02	1,664.00
Home Help	499.46	456.29	395.12	361.46	393.85	-43.17	-61.17	-1.27	+32.39	520.00
Care, other	270.73	281.40	308.23	327.99	333.94	+10.67	+26.83	+25.71	+5.95	389.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,136.86	2,172.18	+18.98	-7.62	+23.42	+35.32	2,573.00

CHO 3: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,059.70	5,078.87	+252.91	+336.73	+132.60	+19.17	5,998.00
Consultants	27.31	28.33	30.78	30.46	29.96	+1.02	+2.45	-82	-50	36.00
Registrars	41.60	40.11	45.75	44.29	43.20	-1.49	+5.64	-2.55	-1.09	45.00
SHO/ Interns	24.95	22.41	22.00	24.65	25.00	-2.54	-4.1	+3.00	+35	25.00
Medical/ Dental, other	58.03	58.84	49.27	49.61	51.39	+8.1	-9.57	+2.12	+1.78	63.00
Medical & Dental	151.89	149.69	147.80	149.01	149.55	-2.20	-1.89	+1.75	+5.4	169.00
Nurse/ Midwife Manager	246.38	249.74	254.68	256.26	254.09	+3.36	+4.94	-59	-2.17	265.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	58.84	60.37	-1.59	+3.83	+2.49	+1.53	67.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	851.56	854.28	+43.46	+19.61	+3.98	+2.72	970.00
Public Health Nurse	127.42	126.97	128.78	126.19	125.35	-45	+1.81	-3.43	-84	156.00
Nursing/ Midwifery Student	20.42	8.94	15.36	30.21	29.95	-11.48	+6.42	+14.59	-26	49.00
Nursing/ Midwifery other	3.72	3.72	3.72	4.66	3.69	+0.0	+0.0	-0.3	-97	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,327.72	1,327.73	+33.30	+36.61	+17.01	+0.1	1,511.00
Therapy Professions	213.86	223.32	248.88	258.08	260.26	+9.46	+25.56	+11.38	+2.18	300.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.50	8.52	+3.09	+0.4	-0.7	+0.2	11.00
Social Care	244.68	287.87	288.59	280.68	278.39	+43.19	+72	-10.20	-2.29	319.00
Social Workers	59.37	57.84	61.76	63.75	63.30	-1.53	+3.92	+1.54	-45	69.00
Psychologists	123.60	125.98	122.41	123.53	124.54	+2.38	-3.57	+2.13	+1.01	132.00
Pharmacy	4.80	4.80	5.80	5.80	6.23	+0.0	+1.00	+4.3	+4.3	7.00
H&SC, Other	32.13	33.60	30.92	32.17	30.62	+1.47	-2.68	-30	-1.55	38.00
Health & Social Care Professionals	683.90	741.96	766.95	772.51	771.86	+58.06	+24.99	+4.91	-.65	876.00
Management (VIII & above)	38.01	41.70	49.22	55.02	56.26	+3.69	+7.52	+7.04	+1.24	58.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	205.90	209.57	+16.86	+22.38	+38.10	+3.67	223.00
Clerical (III & IV)	320.42	308.15	349.17	358.59	362.08	-12.27	+41.02	+12.91	+3.49	408.00
Management & Administrative	490.66	498.94	569.86	619.51	627.91	+8.28	+70.92	+58.05	+8.40	689.00
Support	162.64	159.63	161.17	159.71	157.35	-3.01	+1.54	-3.82	-2.36	191.00
Maintenance/ Technical	77.32	76.41	85.48	83.81	82.70	-.91	+9.07	-2.78	-1.11	86.00
General Support	239.96	236.04	246.65	243.52	240.05	-3.92	+10.61	-6.60	-3.47	277.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,339.82	1,348.26	+107.06	+78.46	+23.01	+8.44	1,648.00
Home Help	175.91	217.21	293.58	333.63	337.05	+41.30	+76.37	+43.47	+3.42	519.00
Care, other	233.77	244.80	285.46	273.98	276.46	+11.03	+40.66	-9.00	+2.48	309.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,947.43	1,961.77	+159.39	+195.49	+57.48	+14.34	2,476.00

CHO 4: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,932.96	8,971.25	+412.65	+254.66	+114.90	+38.29	10,975.00
Consultants	54.92	60.38	60.65	64.88	63.80	+5.46	+27	+3.15	-1.08	76.00
Registrars	103.33	102.50	103.98	102.96	101.46	-.83	+1.48	-2.52	-1.50	106.00
SHO/ Interns	38.15	51.09	47.78	40.40	40.05	+12.94	-3.31	-7.73	-35	41.00
Medical/ Dental, other	111.35	116.41	122.37	127.52	124.63	+5.06	+5.96	+2.26	-2.89	221.00
Medical & Dental	307.75	330.38	334.78	335.76	329.94	+22.63	+4.40	-4.84	-5.82	444.00
Nurse/ Midwife Manager	432.59	466.65	498.77	500.66	504.93	+34.06	+32.12	+6.16	+4.27	553.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	94.91	97.52	+17.39	-7.65	+6.92	+2.61	108.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,488.56	1,488.26	+52.77	-4.73	-5.34	-30	1,775.00
Public Health Nurse	215.95	227.56	215.97	218.27	216.37	+11.61	-11.59	+40	-1.90	263.00
Nursing/ Midwifery Student	59.75	28.49	33.69	62.00	61.01	-31.26	+5.20	+27.32	-.99	96.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-.51	+1.00	+0.0	+0.0	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,365.40	2,369.09	+84.06	+14.35	+35.46	+3.69	2,796.00
Therapy Professions	448.13	464.09	528.34	541.10	546.05	+15.96	+64.25	+17.71	+4.95	650.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.87	13.30	+1.38	+74	-.73	-.57	16.00
Social Care	239.93	252.16	266.51	270.07	271.79	+12.23	+14.35	+5.28	+1.72	309.00
Social Workers	114.68	131.96	134.70	136.24	136.78	+17.28	+2.74	+2.08	+54	156.00
Psychologists	137.87	151.65	151.43	150.10	145.56	+13.78	-.22	-5.87	-4.54	169.00
Pharmacy	8.03	10.64	10.09	10.07	10.39	+2.61	-.55	+30	+32	15.00
H&SC, Other	60.30	63.53	75.85	77.02	75.25	+3.23	+12.32	-.60	-1.77	109.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,198.47	1,199.12	+66.47	+93.63	+18.17	+65	1,424.00
Management (VIII & above)	72.75	75.07	78.82	82.36	82.75	+2.32	+3.75	+3.93	+39	86.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	223.04	221.43	+16.36	+24.30	+19.80	-1.61	239.00
Clerical (III & IV)	504.66	545.80	587.33	576.67	574.16	+41.14	+41.53	-13.17	-2.51	698.00
Management & Administrative	738.38	798.20	867.78	882.07	878.34	+59.82	+69.58	+10.56	-3.73	1,023.00
Support	336.90	351.93	361.38	358.57	362.62	+15.03	+9.45	+1.24	+4.05	498.00
Maintenance/ Technical	22.28	23.43	23.92	25.21	24.97	+1.15	+49	+1.05	-.24	29.00
General Support	359.18	375.36	385.30	383.78	387.59	+16.18	+9.94	+2.29	+3.81	527.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,228.55	2,233.15	+167.11	+87.33	+24.58	+4.60	2,545.00
Home Help	1,123.65	1,075.92	1,039.02	1,010.81	1,038.53	-47.73	-36.90	-.49	+27.72	1,563.00
Care, other	449.88	493.99	506.32	528.12	535.49	+44.11	+12.33	+29.17	+7.37	653.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,767.48	3,807.17	+163.49	+62.76	+53.26	+39.69	4,761.00

CHO 5: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,771.59	5,813.75	+195.04	+194.18	+142.84	+42.16	6,854.00
Consultants	30.23	29.13	32.11	34.16	34.44	-1.10	+2.98	+2.33	+28	36.00
Registrars	28.00	29.73	38.88	38.45	41.59	+1.73	+9.15	+2.71	+3.14	42.00
SHO/ Interns	38.00	38.05	32.97	34.24	31.33	+0.05	-5.08	-1.64	-2.91	32.00
Medical/ Dental, other	65.98	71.40	74.59	75.56	73.58	+5.42	+3.19	-1.01	-1.98	101.00
Medical & Dental	162.21	168.31	178.55	182.41	180.94	+6.10	+10.24	+2.39	-1.47	211.00
Nurse/ Midwife Manager	338.06	364.73	374.61	383.76	378.59	+26.67	+9.88	+3.98	-5.17	402.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	81.98	83.55	+26.00	-2.18	+7.87	+1.57	90.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	997.29	1,008.78	+4.33	+21.63	+15.62	+11.49	1,174.00
Public Health Nurse	174.40	176.01	167.93	166.60	166.57	+1.61	-8.08	-1.36	-0.03	202.00
Nursing/ Midwifery Student	12.34	17.26	14.22	33.07	32.59	+4.92	-3.04	+18.37	-48	60.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.48	4.48	-0.06	+0.07	+0.03	+0.00	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,667.18	1,674.56	+63.47	+18.28	+44.51	+7.38	1,933.00
Therapy Professions	327.22	324.85	347.81	370.49	377.30	-2.37	+22.96	+29.49	+6.81	436.00
Health Science/ Diagnostics	3.80	7.63	6.58	8.25	7.85	+3.83	-1.05	+1.27	-40	10.00
Social Care	163.81	152.67	166.85	163.29	160.59	-11.14	+14.18	-6.26	-2.70	195.00
Social Workers	59.81	63.25	61.71	63.86	61.79	+3.44	-1.54	+0.08	-2.07	69.00
Psychologists	78.83	78.64	77.07	80.84	82.28	-1.19	-1.57	+5.21	+1.44	94.00
Pharmacy	1.00	1.97	3.40	3.30	3.10	+9.7	+1.43	-3.0	-2.0	4.00
H&SC, Other	35.08	31.96	43.81	44.27	43.40	-3.12	+11.85	-41	-87	49.00
Health & Social Care Professionals	669.55	660.97	707.23	734.30	736.31	-8.58	+46.26	+29.08	+2.01	857.00
Management (VIII & above)	43.07	47.10	58.12	62.75	63.40	+4.03	+11.02	+5.28	+6.5	65.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	171.78	182.26	+13.05	+23.14	+21.04	+10.48	193.00
Clerical (III & IV)	330.07	324.39	348.66	360.89	357.80	-5.68	+24.27	+9.14	-3.09	413.00
Management & Administrative	498.17	509.57	568.00	595.42	603.46	+11.40	+58.43	+35.46	+8.04	671.00
Support	332.04	300.10	281.14	284.86	284.21	-31.94	-18.96	+3.07	-65	355.00
Maintenance/ Technical	38.76	31.06	29.90	28.83	28.00	-7.70	-1.16	-1.90	-83	32.00
General Support	370.80	331.16	311.04	313.69	312.21	-39.64	-20.12	+1.17	-1.48	387.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,379.07	1,382.70	+175.00	+33.64	+31.88	+3.63	1,557.00
Home Help	668.58	646.15	648.54	624.11	648.52	-22.43	+2.39	-0.02	+24.41	902.00
Care, other	221.90	231.62	276.68	275.41	275.05	+9.72	+45.06	-1.63	-36	336.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,278.59	2,306.27	+162.29	+81.09	+30.23	+27.68	2,795.00

CHO 6: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,583.30	3,564.67	+87.24	+95.60	+3.63	-18.73	4,119.00
Consultants	48.25	51.43	52.41	51.52	51.26	+3.18	+98	-1.15	-26	58.00
Registrars	48.77	43.81	50.83	49.15	49.22	-4.96	+7.02	-1.61	+0.07	51.00
SHO/ Interns	15.50	19.50	18.50	20.49	18.18	+4.00	-1.00	-3.2	-2.31	27.00
Medical/ Dental, other	51.22	45.00	44.81	44.21	44.05	-6.22	-1.19	-7.6	-1.6	64.00
Medical & Dental	163.74	159.74	166.55	165.37	162.71	-4.00	+6.81	-3.84	-2.66	200.00
Nurse/ Midwife Manager	210.53	205.72	200.89	203.40	202.17	-4.81	-4.83	+1.28	-1.23	217.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	28.35	27.89	+3.43	+4.14	-29	-46	31.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	541.44	537.54	+12.59	-5.42	-11.41	-3.90	603.00
Public Health Nurse	116.76	111.85	109.82	104.29	98.98	-4.91	-2.03	-10.84	-5.31	116.00
Nursing/ Midwifery Student	13.50	15.90	11.96	16.70	15.50	+2.40	-3.94	+3.54	-1.20	20.00
Nursing/ Midwifery other	2.00	3.00	3.70	3.00	4.98	+1.00	+7.0	+1.28	+1.98	5.00
Nursing & Midwifery	905.18	914.88	903.50	897.18	887.06	+9.70	-11.38	-16.44	-10.12	992.00
Therapy Professions	238.11	237.60	235.29	242.80	240.41	-5.1	-2.31	+5.12	-2.39	294.00
Health Science/ Diagnostics	18.08	20.02	17.84	19.76	18.76	+1.94	-2.18	+9.2	-1.00	22.00
Social Care	364.17	391.92	426.48	419.46	420.50	+27.75	+34.56	-5.98	+1.04	479.00
Social Workers	57.09	54.27	59.86	57.48	58.90	-2.82	+5.59	-96	+1.42	64.00
Psychologists	56.43	66.45	66.38	68.34	70.39	+10.02	-0.07	+4.01	+2.05	85.00
Pharmacy	3.66	3.90	7.21	7.22	7.17	+2.4	+3.31	-0.4	-0.05	8.00
H&SC, Other	14.32	10.36	15.25	16.58	16.46	-3.96	+4.89	+1.21	-1.2	19.00
Health & Social Care Professionals	751.86	784.52	828.31	831.64	832.59	+32.66	+43.79	+4.28	+9.5	971.00
Management (VIII & above)	67.79	69.34	81.99	84.61	86.72	+1.55	+12.65	+4.73	+2.11	93.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	206.59	204.13	-3.88	+27.27	+10.60	-2.46	229.00
Clerical (III & IV)	237.11	260.10	253.08	254.68	255.55	+22.99	-7.02	+2.47	+8.7	303.00
Management & Administrative	475.04	495.70	528.60	545.88	546.40	+20.66	+32.90	+17.80	+5.52	625.00
Support	191.04	192.20	186.77	182.39	179.27	+1.16	-5.43	-7.50	-3.12	218.00
Maintenance/ Technical	22.66	22.00	23.00	23.17	23.00	-6.6	+1.00	+0.0	-1.7	25.00
General Support	213.70	214.20	209.77	205.56	202.27	+5.0	-4.43	-7.50	-3.29	243.00
Health Care Assistants	538.43	565.84	594.72	607.44	608.48	+27.41	+28.88	+13.76	+1.04	677.00
Care, other	330.15	330.46	329.49	330.23	325.06	+3.1	-9.7	-4.43	-5.17	411.00
Patient & Client Care	868.58	896.30	924.21	937.67	933.54	+27.72	+27.91	+9.33	-4.13	1,088.00

CHO 7: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,119.45	7,156.64	+268.36	+290.28	+83.49	+37.19	8,353.00
Consultants	59.74	66.16	67.26	66.53	66.59	+6.42	+1.10	-6.7	+0.6	72.00
Registrars	94.87	100.09	99.71	101.50	99.99	+5.22	-3.38	+2.8	-1.51	104.00
SHO/ Interns	35.79	38.31	41.28	42.96	42.05	+2.52	+2.97	+7.7	-9.1	46.00
Medical/ Dental, other	80.44	79.68	71.78	66.39	62.52	-7.6	-7.90	-9.26	-3.87	90.00
Medical & Dental	270.84	284.24	280.03	277.38	271.15	+13.40	-4.21	-8.88	-6.23	312.00
Nurse/ Midwife Manager	396.01	407.48	445.33	448.77	453.09	+11.47	+37.85	+7.76	+4.32	484.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	116.32	115.06	+15.75	+3.80	+1.73	-1.26	131.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,052.59	1,067.79	+27.97	+42.98	+3.99	+15.20	1,223.00
Public Health Nurse	175.41	176.57	175.32	163.15	166.42	+1.16	-1.25	-8.90	+3.27	203.00
Nursing/ Midwifery Student	32.23	32.09	32.34	54.64	52.63	-1.4	+2.5	+20.29	-2.01	79.00
Nursing/ Midwifery other	10.04	9.35	9.82	11.68	13.05	-6.9	+4.7	+3.23	+1.37	15.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,847.15	1,868.04	+55.52	+84.10	+28.10	+20.89	2,135.00
Therapy Professions	449.97	462.50	470.68	484.01	485.05	+12.53	+8.18	+14.37	+1.04	555.00
Health Science/ Diagnostics	3.22	4.22	3.22	9.27	9.24	+1.00	-1.00	+6.02	-0.3	11.00
Social Care	371.22	399.83	433.24	446.79	445.68	+28.61	+33.41	+12.44	-1.11	498.00
Social Workers	104.54	107.94	110.69	113.63	118.17	+3.40	+2.75	+7.48	+4.54	133.00
Psychologists	80.67	86.64	89.13	91.26	88.48	+5.97	+2.49	-.65	-2.78	101.00
Pharmacy	40.03	37.61	44.84	43.25	44.62	-2.42	+7.23	-.22	+1.37	52.00
H&SC, Other	44.44	41.45	43.80	47.21	46.72	-2.99	+2.35	+2.92	-.49	57.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,235.42	1,237.96	+46.10	+55.41	+42.36	+2.54	1,407.00
Management (VIII & above)	72.93	84.70	99.95	105.44	108.23	+11.77	+15.25	+8.28	+2.79	110.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	261.81	269.87	+31.79	+39.51	+16.25	+8.06	287.00
Clerical (III & IV)	350.54	380.27	397.91	412.62	416.33	+29.73	+17.64	+18.42	+3.71	488.00
Management & Administrative	605.79	679.08	751.48	779.87	794.43	+73.29	+72.40	+42.95	+14.56	885.00
Support	410.48	401.79	384.62	391.04	394.39	-8.69	-17.17	+9.77	+3.35	492.00
Maintenance/ Technical	41.07	46.15	47.57	44.05	42.86	+5.08	+1.42	-4.71	-1.19	48.00
General Support	451.55	447.94	432.19	435.09	437.25	-3.61	-15.75	+5.06	+2.16	540.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,777.81	1,787.70	+68.12	+72.06	-7.12	+9.89	2,112.00
Home Help	126.98	131.77	122.02	119.97	120.80	+4.79	-9.75	-1.22	+8.3	231.00
Care, other	610.30	621.05	657.07	646.76	639.31	+10.75	+36.02	-17.76	-7.45	731.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,544.54	2,547.81	+83.66	+98.33	-26.10	+3.27	3,074.00

CHO 8: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,493.76	6,514.20	+201.75	+112.18	+65.26	+20.44	7,754.00
Consultants	42.27	43.50	44.11	45.04	45.11	+1.23	+6.1	+1.00	+0.7	47.00
Registrars	105.91	114.09	124.66	123.32	123.34	+8.18	+10.57	-1.32	+0.2	126.00
SHO/ Interns	38.00	27.02	23.12	20.47	20.77	-10.98	-3.90	-2.35	+3.0	22.00
Medical/ Dental, other	72.42	72.54	64.37	64.04	65.36	+1.2	-8.17	+9.9	+1.32	85.00
Medical & Dental	258.60	257.15	256.26	252.87	254.58	-1.45	-8.9	-1.68	+1.71	280.00
Nurse/ Midwife Manager	371.61	379.35	376.42	377.12	375.20	+7.74	-2.93	-1.22	-1.92	409.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	122.09	122.66	+11.55	+6.11	+5.24	+5.7	138.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	983.36	988.32	+15.44	-12.02	-12.95	+4.96	1,139.00
Public Health Nurse	199.15	200.96	204.16	205.64	208.79	+1.81	+3.20	+4.63	+3.15	246.00
Nursing/ Midwifery Student	4.48	17.03	14.09	48.52	47.72	+12.55	-2.94	+33.63	-.80	88.00
Nursing/ Midwifery other	9.41	12.41	13.03	11.86	11.78	+3.00	+6.2	-1.25	-.08	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,748.59	1,754.47	+52.09	-7.96	+28.08	+5.88	2,033.00
Therapy Professions	377.02	394.71	397.53	392.06	388.31	+17.69	+2.82	-9.22	-3.75	471.00
Health Science/ Diagnostics	7.23	9.32	11.02	12.02	12.02	+2.09	+1.70	+1.00	+0.0	13.00
Social Care	367.96	387.81	409.43	413.58	416.13	+19.85	+21.62	+6.70	+2.55	500.00
Social Workers	87.54	88.64	92.92	93.89	99.84	+1.10	+4.28	+6.92	+5.95	114.00
Psychologists	119.72	115.13	115.57	115.12	114.29	-4.59	+4.4	-1.28	-.83	124.00
Pharmacy	7.27	8.31	12.38	11.14	10.68	+1.04	+4.07	-1.70	-.46	14.00
H&SC, Other	52.35	53.64	54.37	56.84	57.20	+1.29	+7.3	+2.83	+3.6	68.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,094.65	1,098.47	+38.47	+35.66	+5.25	+3.82	1,304.00
Management (VIII & above)	62.41	66.99	76.36	80.79	81.49	+4.58	+9.37	+5.13	+7.0	86.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	226.93	227.99	+27.25	+30.89	-6.56	+1.06	241.00
Clerical (III & IV)	507.02	532.75	518.17	523.96	527.23	+25.73	-14.58	+9.06	+3.27	621.00
Management & Administrative	745.84	803.40	829.08	831.68	836.71	+57.56	+25.68	+7.63	+5.03	948.00
Support	127.37	118.11	111.67	111.53	111.24	-9.26	-6.44	-.43	-.29	141.00
Maintenance/ Technical	68.79	68.63	63.74	62.86	63.07	-1.6	-4.89	-.67	+2.1	67.00
General Support	196.16	186.74	175.41	174.39	174.31	-9.42	-11.33	-1.10	-.08	208.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,739.72	1,740.27	+85.23	+73.06	+4.59	+5.5	2,046.00
Home Help	418.21	396.81	385.29	395.26	399.20	-21.40	-11.52	+13.91	+3.94	633.00
Care, other	237.46	238.13	247.61	256.60	256.19	+6.7	+9.48	+8.58	-.41	302.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,391.58	2,395.66	+64.50	+71.02	+27.08	+4.08	2,981.00

CHO 9: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,223.26	7,232.89	+367.34	+215.73	+67.62	+9.63	8,305.00
Consultants	68.47	64.45	68.42	68.12	68.95	-4.02	+3.97	+5.3	+8.3	79.00
Registrars	98.13	90.97	116.03	104.78	103.98	-7.16	+25.06	-12.05	-8.0	107.00
SHO/ Interns	66.16	71.17	48.02	47.29	48.09	+5.01	-23.15	+0.7	+8.0	49.00
Medical/ Dental, other	56.79	56.16	57.62	56.67	57.14	-6.3	+1.46	-4.8	+4.7	68.00
Medical & Dental	289.55	282.75	290.09	276.86	278.16	-6.80	+7.34	-11.93	+1.30	303.00
Nurse/ Midwife Manager	435.08	457.20	480.08	478.63	482.89	+22.12	+22.88	+2.81	+4.26	512.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	122.77	125.14	+16.54	+9.79	+13.93	+2.37	135.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,238.95	1,240.41	+27.61	+15.28	+1.87	+1.46	1,402.00
Public Health Nurse	175.52	181.91	180.91	179.53	177.38	+6.39	-1.00	-3.53	-2.15	208.00
Nursing/ Midwifery Student	54.67	59.73	47.93	69.39	68.94	+5.06	-11.80	+21.01	-4.5	112.00
Nursing/ Midwifery other	19.71	22.90	19.40	19.14	19.21	+3.19	-3.50	-1.19	+0.7	21.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,108.41	2,113.97	+80.91	+31.65	+35.90	+5.56	2,390.00
Therapy Professions	486.45	530.00	570.89	580.83	587.47	+43.55	+40.89	+16.58	+6.64	669.00
Health Science/ Diagnostics	36.67	33.53	32.20	27.94	27.99	-3.14	-1.33	-4.21	+0.5	29.00
Social Care	695.12	745.40	814.36	807.36	803.99	+50.28	+68.96	-10.37	-3.37	963.00
Social Workers	125.39	138.53	132.73	145.13	146.86	+13.14	-5.80	+14.13	+1.73	165.00
Psychologists	163.87	182.56	180.81	183.61	183.88	+18.69	-1.75	+3.07	+2.7	200.00
Pharmacy	24.71	29.34	29.86	29.29	28.67	+4.63	+5.2	-1.19	-6.2	36.00
H&SC, Other	70.59	68.71	76.74	74.61	72.27	-1.88	+8.03	-4.47	-2.34	85.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,848.77	1,851.13	+125.27	+109.52	+13.54	+2.36	2,147.00
Management (VIII & above)	79.43	84.95	97.78	96.36	96.52	+5.52	+12.83	-1.26	+1.6	98.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	305.20	309.68	+35.23	+65.66	+9.3	+4.48	332.00
Clerical (III & IV)	451.44	506.69	543.41	560.55	556.79	+55.25	+36.72	+13.38	-3.76	651.00
Management & Administrative	738.73	834.73	949.94	962.11	962.99	+96.00	+115.21	+13.05	+8.8	1,081.00
Support	451.78	402.72	397.67	395.52	392.38	-49.06	-5.05	-5.29	-3.14	475.00
Maintenance/ Technical	35.30	36.37	34.00	34.03	34.03	+1.07	-2.37	+0.3	+0.0	36.00
General Support	487.08	439.09	431.67	429.55	426.41	-47.99	-7.42	-5.26	-3.14	511.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,345.56	1,344.18	+107.63	-41.13	+0.1	-1.38	1,581.00
Care, other	220.86	233.18	233.74	252.00	256.05	+12.32	+5.6	+22.31	+4.05	292.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,597.56	1,600.23	+119.95	-40.57	+22.32	+2.67	1,873.00

other Community Services: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
other Comm	638.31	709.32	740.45	729.86	731.83	+71.01	+31.13	-8.62	+1.97	782.00
Consultants	16.62	17.62	19.19	19.44	19.53	+1.00	+1.57	+3.4	+0.9	21.00
Registrars	25.00	22.76	27.33	29.05	30.21	-2.24	+4.57	+2.88	+1.16	31.00
SHO/ Interns	1.55	6.00	6.00	4.00	4.00	+4.45	+0.0	-2.00	+0.0	4.00
Medical/ Dental, other	0.36	0.09				-0.27	-0.09			
Medical & Dental	43.53	46.47	52.52	52.49	53.74	+2.94	+6.05	+1.22	+1.25	56.00
Nurse/ Midwife Manager	66.17	82.16	84.40	80.90	82.34	+15.99	+2.24	-2.06	+1.44	86.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	9.41	9.35	+4.42	-1.31	-2.01	-0.06	10.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	174.17	168.30	+3.9	+5.13	-10.99	-5.87	176.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	2.00	+9.6	+0.3	+0.1	+0.0	2.00
Nursing & Midwifery	249.19	270.95	277.04	266.48	261.99	+21.76	+6.09	-15.05	-4.49	274.00
Therapy Professions	11.00	11.59	12.61	11.73	11.22	+5.9	+1.02	-1.39	-5.1	12.00
Health Science/ Diagnostics	8.63	7.76	6.81	6.81	6.74	-8.7	-9.5	-0.7	-0.7	7.00
Social Care	3.54	3.76	3.95	3.91	3.88	+2.2	+1.9	-0.7	-0.3	4.00
Social Workers	28.70	33.23	30.46	31.02	31.01	+4.53	-2.77	+5.5	-0.1	36.00
Psychologists	7.00	6.96	8.45	7.98	7.94	-0.4	+1.49	-5.1	-0.4	8.00
Pharmacy	2.73	4.00	4.00	4.83	6.71	+1.27	+0.0	+2.71	+1.88	8.00
H&SC, Other	2.91	3.80	3.00	3.00	3.00	+8.9	-8.0	+0.0	+0.0	3.00
Health & Social Care Professionals	64.51	71.10	69.28	69.28	70.50	+6.59	-1.82	+1.22	+1.22	78.00
Management (VIII & above)	65.35	69.08	66.21	68.88	68.74	+3.73	-2.87	+2.53	-1.14	71.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	97.32	98.33	+1.56	+17.04	+3.89	+1.01	104.00
Clerical (III & IV)	70.33	69.44	77.11	71.82	72.14	-8.9	+7.67	-4.97	+3.2	80.00
Management & Administrative	211.52	215.92	237.76	238.02	239.21	+4.40	+21.84	+1.45	+1.19	255.00
Support	14.32	20.03	18.98	19.30	22.33	+5.71	-1.05	+3.35	+3.03	26.00
Maintenance/ Technical	3.00	7.00	6.99	8.98	9.00	+4.00	-0.01	+2.01	+0.02	9.00
General Support	17.32	27.03	25.97	28.28	31.33	+9.71	-1.06	+5.36	+3.05	35.00
Health Care Assistants	36.80	62.28	61.82	60.21	60.13	+25.48	-4.6	-1.69	-0.08	67.00
Care, other	15.44	15.57	16.06	15.10	14.93	+1.3	+4.9	-1.13	-1.17	17.00
Patient & Client Care	52.24	77.85	77.88	75.31	75.06	+25.61	+0.3	-2.82	-2.5	84.00

Health & Wellbeing: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
HWB	573.60	511.47	640.55	655.91	659.37	-62.13	+129.08	+18.82	+3.46	721.00
Consultants	1.00	2.00	1.00	1.00	1.97	+1.00	-1.00	+97	+97	2.00
Registrars	27.58	29.39	34.99	32.03	31.30	+1.81	+5.60	-3.69	-.73	34.00
Medical/ Dental, other	89.44	101.74	105.27	106.74	106.98	+12.30	+3.53	+1.71	+24	121.00
Medical & Dental	118.02	133.13	141.26	139.77	140.25	+15.11	+8.13	-1.01	+4.48	157.00
Nurse/ Midwife Manager	13.77	14.81	31.56	35.09	36.78	+1.04	+16.75	+5.22	+1.69	38.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	1.00	-.60	-2.72	+0.00	+0.00	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	31.89	32.85	+2.33	+24.60	+4.43	+96	38.00
Public Health Nurse	3.72	2.63	2.03	1.59	1.74	-1.09	-.60	-.29	+15	3.00
Nursing & Midwifery	23.30	24.98	63.01	69.57	72.37	+1.68	+38.03	+9.36	+2.80	80.00
Therapy Professions	18.07	9.44	5.15	5.96	6.08	-8.63	-4.29	+93	+12	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	61.61	60.51	+0.00	+2.09	-1.94	-1.10	69.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	2.00	4.81	5.00	5.00	5.00	+2.81	+1.19	+0.00	+0.00	5.00
H&SC, Other	34.00	38.01	40.17	40.60	41.11	+4.01	+2.16	+94	+51	44.00
Health & Social Care Professionals	115.43	113.62	113.77	114.17	113.70	-1.81	+15	-.07	-.47	126.00
Management (VIII & above)	44.69	41.30	55.04	59.98	61.06	-3.39	+13.74	+6.02	+1.08	62.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	164.28	165.67	-27.78	+46.58	+10.43	+1.39	172.00
Clerical (III & IV)	99.77	84.22	105.21	103.35	101.53	-15.55	+20.99	-3.68	-1.82	117.00
Management & Administrative	280.90	234.18	315.49	327.61	328.26	-46.72	+81.31	+12.77	+65	351.00
Support	1.14	1.26	1.26	1.26	1.26	+12	+0.00	+0.00	+0.00	2.00
General Support	1.14	1.26	1.26	1.26	1.26	+12	+0.00	+0.00	+0.00	2.00
Health Care Assistants	0.31	0.31	0.31	1.08	1.08	+0.00	+0.00	+77	+0.00	2.00
Care, other	34.50	3.99	5.45	2.45	2.45	-30.51	+1.46	-3.00	+0.00	3.00
Patient & Client Care	34.81	4.30	5.76	3.53	3.53	-30.51	+1.46	-2.23	+0.00	5.00

Corporate: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
Corp	3,034.83	3,215.51	3,816.48	3,895.97	3,907.47	+180.68	+600.97	+90.99	+11.50	4,219.00
Consultants	43.15	42.34	45.80	45.42	44.94	-.81	+3.46	-.86	-.48	49.00
Registrars	23.80	30.10	35.04	35.08	33.93	+6.30	+4.94	-1.11	-1.15	37.00
SHO/ Interns	1.00	1.50	0.60	0.80	0.80	+5.00	-.90	+2.00	+0.00	1.00
Medical/ Dental, other	25.60	25.07	29.11	30.65	30.47	-.53	+4.04	+1.36	-.18	48.00
Medical & Dental	93.55	99.01	110.55	111.95	110.14	+5.46	+11.54	-.41	-1.81	135.00
Nurse/ Midwife Manager	99.76	112.16	116.58	117.91	117.52	+12.40	+4.42	+94	-.39	139.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	17.27	17.39	+1.89	+4.61	+98	+12	21.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	11.91	13.41	+8.96	+3.03	-.00	+1.50	19.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	70.54	71.81	+2.37	-2.95	+5.93	+1.27	78.00
Nursing & Midwifery	177.55	203.20	212.28	217.63	220.13	+25.65	+9.08	+7.85	+2.50	257.00
Therapy Professions	2.38	4.78	3.61	4.89	4.57	+2.40	-1.17	+96	-.32	7.00
Health Science/ Diagnostics	88.86	92.60	95.57	94.96	96.56	+3.74	+2.97	+99	+1.60	124.00
Social Workers	3.81	2.92	5.72	5.67	2.81	-.89	+2.80	-2.91	-2.86	3.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	35.30	44.47	51.20	51.90	55.40	+9.17	+6.73	+4.20	+3.50	56.00
H&SC, Other	533.24	547.47	561.48	558.89	556.66	+14.23	+14.01	-4.82	-2.23	606.00
Health & Social Care Professionals	664.59	693.24	718.58	717.31	717.00	+28.65	+25.34	-1.58	-.31	797.00
Management (VIII & above)	494.36	520.71	605.28	628.60	629.31	+26.35	+84.57	+24.03	+71	647.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,158.66	1,185.04	1,207.49	+74.20	+266.24	+48.83	+22.45	1,266.00
Clerical (III & IV)	753.55	769.46	965.64	992.13	980.68	+15.91	+196.18	+15.04	-11.45	1,069.00
Management & Administrative	2,066.13	2,182.59	2,729.58	2,805.77	2,817.48	+116.46	+546.99	+87.90	+11.71	2,982.00
Support	11.72	11.79	13.64	12.66	12.62	+0.07	+1.85	-1.02	-.04	15.00
Maintenance/ Technical	9.00	9.00	7.00	8.00	8.00	+0.00	-2.00	+1.00	+0.00	8.00
General Support	20.72	20.79	20.64	20.66	20.62	+0.07	-.15	-.02	-.04	23.00
Health Care Assistants	8.29	13.68	22.85	21.65	21.15	+5.39	+9.17	-1.70	-.50	24.00
Ambulance Staff	3.00	1.00	1.00	1.00	0.95	-2.00	+0.00	-.05	-.05	1.00
Care, other	1.00	2.00	1.00			+1.00	-1.00	-1.00		
Patient & Client Care	12.29	16.68	24.85	22.65	22.10	+4.39	+8.17	-2.75	-.55	25.00

Health Business Services: April 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Mar 2022	WTE Apr 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Apr 22	Change Mar 2022 to Apr 22	Headcount [No.] Apr 2022
HBS	1,582.98	1,631.39	1,366.66	1,365.27	1,380.17	+48.41	-264.73	+13.51	+14.90	1,438.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.82	4.69	-2.68	+2.00	-.13	-.13	5.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-.79			
Nursing & Midwifery	6.29	3.61	4.82	4.82	4.69	-2.68	+1.21	-.13	-.13	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	1.50	1.00	1.00	1.00	1.00	-.50	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Health & Social Care Professionals	3.50	3.00	3.00	3.00	3.00	-.50	+0.00	+0.00	+0.00	3.00
Management (VIII & above)	167.91	167.50	155.92	160.15	159.51	-.41	-11.58	+3.59	-.64	162.00
Administrative/ Supervisory (V to VII)	419.04	450.28	393.06	402.02	406.51	+31.24	-57.22	+13.45	+4.49	423.00
Clerical (III & IV)	650.67	672.33	487.43	476.74	482.93	+21.66	-184.90	-4.50	+6.19	515.00
Management & Administrative	1,237.62	1,290.11	1,036.41	1,038.91	1,048.95	+52.49	-253.70	+12.54	+10.04	1,100.00
Support	101.16	102.19	92.73	94.39	105.83	+1.03	-9.46	+13.10	+11.44	109.00
Maintenance/ Technical	229.86	230.59	227.70	222.15	215.83	+73	-2.89	-11.87	-6.32	219.00
General Support	331.02	332.78	320.43	316.54	321.66	+1.76	-12.35	+1.23	+5.12	328.00
Health Care Assistants	2.00	1.89	2.00	2.00	1.87	-.11	+1.11	-.13	-.13	2.00
Care, other	0.80					-.80				
Patient & Client Care	2.80	1.89	2.00	2.00	1.87	-.91	+1.11	-.13	-.13	2.00

**Absence
April 2022**

April 2022

Health Service Absence Rate - by Staff Category: Apr 2022	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.36%	0.58%	4.94%	2.53%	7.46%	66.15%	33.85%
Medical & Dental	1.20%	0.13%	1.33%	0.94%	2.28%	58.63%	41.37%
Nursing & Midwifery	4.82%	0.83%	5.65%	3.08%	8.73%	64.70%	35.30%
Health & Social Care Professionals	3.36%	0.34%	3.69%	2.28%	5.97%	61.83%	38.17%
Management & Administrative	3.58%	0.30%	3.88%	1.78%	5.66%	68.59%	31.41%
General Support	5.96%	0.56%	6.52%	2.68%	9.20%	70.91%	29.09%
Patient & Client Care	5.81%	0.76%	6.57%	3.07%	9.64%	68.14%	31.86%

April 2022

Health Service Absence Rate - by Care Group: Apr 2022	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.36%	0.58%	4.94%	2.53%	7.46%	66.15%	33.85%
Ambulance Services	6.76%	0.81%	7.57%	2.41%	9.98%	75.89%	24.11%
Acute Hospital Services	4.13%	0.63%	4.77%	2.50%	7.27%	65.60%	34.40%
Acute Services	4.23%	0.64%	4.87%	2.50%	7.36%	66.09%	33.91%
Community Health & Wellbeing	4.32%	0.23%	4.55%	1.77%	6.32%	72.00%	28.00%
Mental Health	4.15%	0.47%	4.61%	2.56%	7.17%	64.29%	35.71%
Primary Care	4.18%	0.34%	4.52%	2.02%	6.54%	69.06%	30.94%
Disabilities	4.79%	0.67%	5.46%	2.85%	8.31%	65.69%	34.31%
Older People	5.86%	0.54%	6.40%	3.50%	9.90%	64.65%	35.35%
CHO Operations	2.83%	0.20%	3.03%	1.00%	4.04%	75.14%	24.86%
Community Services	4.71%	0.53%	5.23%	2.72%	7.95%	65.84%	34.16%
Health & Wellbeing	3.77%	0.21%	3.98%	1.25%	5.23%	76.13%	23.87%
Corporate	2.46%	0.21%	2.67%	1.05%	3.72%	71.65%	28.35%
Health Business Services	3.61%	0.14%	3.74%	1.07%	4.81%	77.80%	22.20%
HWB, Corporate & National	2.76%	0.20%	2.96%	1.08%	4.03%	73.32%	26.68%

April 2022

Health Service Absence Rate - by Care Group: Apr 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
Total	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.94%	2.53%	7.46%
Ambulance Services	%	%		3.32%	3.71%	10.34%	6.76%	0.81%	7.57%	2.41%	9.98%
Acute Hospital Services	2.06%	8.77%	5.81%	6.50%	9.34%	9.97%	4.13%	0.63%	4.77%	2.50%	7.27%
Acute Services	2.06%	8.77%	5.81%	6.47%	9.32%	10.07%	4.23%	0.64%	4.87%	2.50%	7.36%
Community Health & Wellbeing	%	9.71%	16.25%	5.57%		6.84%	4.32%	0.23%	4.55%	1.77%	6.32%
Mental Health	3.09%	7.99%	5.29%	5.62%	8.61%	9.06%	4.15%	0.47%	4.61%	2.56%	7.17%
Primary Care	3.67%	7.85%	5.91%	5.65%	7.87%	7.73%	4.18%	0.34%	4.52%	2.02%	6.54%
Disabilities	1.64%	9.11%	6.97%	5.10%	8.60%	9.11%	4.79%	0.67%	5.46%	2.85%	8.31%
Older People	0.52%	10.15%	5.71%	6.38%	10.45%	10.94%	5.86%	0.54%	6.40%	3.50%	9.90%
CHO Operations		8.42%	9.20%	3.32%	%	10.44%	2.83%	0.20%	3.03%	1.00%	4.04%
Community Services	3.19%	8.71%	6.36%	5.48%	9.06%	9.41%	4.71%	0.53%	5.23%	2.72%	7.95%
Health & Wellbeing	4.21%	10.48%	2.28%	4.87%	%	%	3.77%	0.21%	3.98%	1.25%	5.23%
Corporate	2.26%	4.53%	4.34%	3.36%	4.36%	14.70%	2.46%	0.21%	2.67%	1.05%	3.72%
Health Business Services		%	%	4.09%	7.00%	100.00%	3.61%	0.14%	3.74%	1.07%	4.81%
HWB, Corporate & National	3.13%	6.03%	4.24%	3.61%	6.59%	17.70%	2.76%	0.20%	2.96%	1.08%	4.03%

April 2022

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Apr 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.94%	2.53%	7.46%
Children's Health Ireland	1.10%	8.70%	5.94%	6.97%	9.58%	12.04%	4.30%	0.58%	4.88%	2.01%	6.89%
Dublin Midlands Hospital Group	2.10%	8.58%	5.01%	6.50%	9.49%	9.39%	3.94%	0.60%	4.55%	2.46%	7.00%
Ireland East Hospital Group	2.33%	8.72%	5.97%	6.14%	10.51%	9.59%	3.71%	0.43%	4.14%	3.22%	7.36%
National Ambulance Service	0.00%	0.00%		3.32%	3.71%	10.34%	6.76%	0.81%	7.57%	2.41%	9.98%
RCSI Hospitals Group	2.19%	7.78%	5.16%	6.79%	9.01%	9.42%	4.03%	0.57%	4.60%	2.16%	6.76%
Saolta University Hospital Care Group	1.57%	8.71%	5.34%	6.17%	7.30%	9.74%	3.99%	0.82%	4.81%	1.98%	6.79%
South/South West Hospital Group	2.45%	9.34%	6.99%	6.25%	8.27%	10.06%	4.17%	0.80%	4.98%	2.63%	7.61%
University of Limerick Hospital Group	1.96%	10.24%	7.77%	7.73%	12.20%	13.87%	6.20%	0.68%	6.89%	2.45%	9.34%
Other Acute Services		3.53%	0.00%	5.44%			3.47%	0.09%	3.57%	1.07%	4.64%
Acute Services	2.06%	8.77%	5.81%	6.47%	9.32%	10.07%	4.23%	0.64%	4.87%	2.50%	7.36%
CHO 1	1.54%	9.45%	4.17%	5.97%	8.98%	9.70%	5.67%	0.42%	6.08%	2.11%	8.19%
CHO 2	1.16%	6.54%	5.07%	3.52%	2.92%	6.52%	3.44%	0.16%	3.61%	1.93%	5.54%
CHO 3	7.84%	9.71%	8.04%	6.47%	9.26%	10.05%	5.67%	0.37%	6.04%	3.06%	9.10%
CHO 4	5.48%	9.87%	7.60%	4.69%	9.76%	11.32%	3.68%	1.19%	4.87%	4.63%	9.50%
CHO 5	3.24%	9.70%	7.89%	6.77%	10.44%	9.91%	5.58%	0.53%	6.10%	2.90%	9.00%
CHO 6	2.94%	8.21%	5.58%	4.79%	6.90%	7.65%	3.76%	0.49%	4.25%	2.37%	6.62%
CHO 7	2.88%	8.81%	6.50%	6.58%	10.22%	9.20%	5.01%	0.52%	5.53%	2.63%	8.16%
CHO 8	1.81%	10.08%	7.37%	6.47%	14.38%	10.80%	5.67%	0.42%	6.09%	3.10%	9.19%
CHO 9	3.68%	6.28%	5.57%	5.22%	8.93%	7.72%	4.27%	0.43%	4.70%	1.66%	6.36%
Other Community Services	1.11%	8.68%	6.93%	2.16%	6.13%	9.41%	3.21%	0.89%	4.09%	2.31%	6.41%
Community Services	3.19%	8.71%	6.36%	5.48%	9.06%	9.41%	4.71%	0.53%	5.23%	2.72%	7.95%
HWB, Corporate & National	3.13%	6.03%	4.24%	3.61%	6.59%	17.70%	2.76%	0.20%	2.96%	1.08%	4.03%

April 2022

Health Service Absence Rate - by Care Group: Apr 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.94%	2.53%	7.46%	66.15%	33.85%
Health Service Executive	7.68%	7.68%	7.68%	7.68%	7.68%	7.68%	4.70%	0.57%	5.27%	2.40%	7.68%	68.70%	31.30%
NAS	0.00%	0.00%		3.32%	3.71%	10.34%	6.76%	0.81%	7.57%	2.41%	9.98%	75.89%	24.11%
Acute	2.17%	9.34%	6.45%	6.78%	9.84%	10.34%	4.67%	0.71%	5.38%	2.41%	7.79%	69.09%	30.91%
CHWB	0.00%	9.71%	16.25%	5.57%		6.84%	4.32%	0.23%	4.55%	1.77%	6.32%	72.00%	28.00%
Mental Health	3.23%	8.04%	5.15%	5.40%	8.64%	9.04%	4.19%	0.47%	4.66%	2.55%	7.20%	64.62%	35.38%
Primary Care	3.80%	7.87%	5.80%	5.79%	7.75%	7.80%	4.20%	0.35%	4.54%	2.00%	6.54%	69.46%	30.54%
Disabilities	0.00%	10.47%	5.56%	5.29%	10.37%	10.13%	6.27%	0.53%	6.79%	2.28%	9.08%	74.83%	25.17%
Older People	0.59%	10.55%	4.69%	6.50%	11.30%	11.11%	6.04%	0.55%	6.59%	3.62%	10.20%	64.56%	35.44%
H&WB	4.21%	10.48%	2.28%	4.87%	0.00%	0.00%	3.77%	0.21%	3.98%	1.25%	5.23%	76.13%	23.87%
Corporate	2.26%	4.53%	4.34%	3.36%	4.36%	14.70%	2.46%	0.21%	2.67%	1.05%	3.72%	71.65%	28.35%
HBS		0.00%	0.00%	4.09%	7.00%	100.00%	3.61%	0.14%	3.74%	1.07%	4.81%	77.80%	22.20%
CHO Operations		8.42%	9.20%	3.32%	0.00%	10.44%	2.83%	0.20%	3.03%	1.00%	4.04%	75.14%	24.86%
Section 38 Hospitals	6.62%	6.62%	6.62%	6.62%	6.62%	6.62%	3.47%	0.53%	4.00%	2.61%	6.62%	60.50%	39.50%
Section 38 Voluntary Agencies	7.94%	7.94%	7.94%	7.94%	7.94%	7.94%	4.35%	0.67%	5.01%	2.93%	7.94%	63.12%	36.88%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	2.90%	10.31%	7.41%	6.89%	10.21%	10.57%	4.17%	0.54%	4.71%	3.99%	8.70%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.94%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.87%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	5.98%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	9.67%	8.82%	8.85%	6.96%	8.22%	7.75%	9.03%	10.91%	4.33%	8.91%	5.86%	4.63%	4.37%	4.71%	4.17%	0.54%	4.71%	3.99%	8.70%
Apr 2022	9.98%	7.27%	7.36%	6.32%	7.17%	6.54%	8.31%	9.90%	4.04%	7.95%	5.23%	3.72%	4.81%	4.03%	4.36%	0.58%	4.94%	2.53%	7.46%
Mar 2022	9.27%	9.89%	9.86%	9.18%	9.20%	9.20%	9.98%	11.30%	5.02%	9.87%	6.91%	5.37%	5.10%	5.47%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	8.82%	8.05%	8.07%	6.51%	6.92%	6.81%	7.75%	9.95%		7.76%	5.56%	4.38%	3.37%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.98%	10.00%	6.26%	9.56%	8.35%	10.01%	12.38%		9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	6.11%	6.16%	4.69%	5.56%	5.04%	6.44%	8.35%		6.30%	4.83%	3.50%	3.20%	3.56%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	10.01%	8.09%	8.16%	4.00%	7.66%	6.80%	8.08%	9.50%		7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	7.71%	7.80%	4.92%	7.33%	6.74%	8.05%	9.20%		7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.65%	6.73%	4.82%	5.97%	5.76%	6.62%	8.23%		6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.78%	5.86%	4.16%	5.52%	5.15%	6.12%	7.77%		6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.75%	5.83%	5.73%	5.67%	4.70%	5.86%	7.73%		5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%		5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.15%	6.96%		5.07%	4.49%	2.73%	2.63%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%		4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%		4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%		5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%		6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%		9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%		6.31%	4.48%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.60%	4.82%	5.51%	8.08%		5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%		5.36%	3.92%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%		6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%		5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%		5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%		5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%		5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%		7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%		10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%		8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%		5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%		5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%		4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%		5.03%	4.06%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.19%	4.65%	4.26%	3.83%	4.52%	4.58%	4.73%	6.58%	3.09%	4.59%	5.62%	3.69%	5.50%	5.00%	5.91%	4.24%	5.27%	5.94%	4.50%	3.53%	5.05%	3.90%	2.70%	2.86%	2.83%	4.71%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	3.98%	2.67%	3.74%	2.96%	4.94%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	4.71%	2.96%	3.09%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.25%	2.85%	4.74%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	4.26%	2.54%	2.63%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.17%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.85%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.28%	3.85%	4.31%	4.55%	5.80%		4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.55%	3.89%	4.18%	4.18%	5.81%		4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.69%	3.84%	3.99%	4.14%	5.77%		4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.94%	4.33%	4.70%	4.33%	6.79%		4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.98%	4.16%	5.22%	4.78%	6.61%		4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSW HG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2022	3.48%	3.77%	3.89%	5.01%	4.56%	4.12%	3.92%	4.32%	1.20%	4.26%	4.62%	2.89%	4.30%	4.20%	4.28%	3.51%	3.82%	4.28%	3.01%	3.68%	3.86%	1.96%	1.93%	1.51%	1.87%	3.99%
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.25%	1.05%	1.07%	1.08%	2.53%
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.20%	2.41%	2.01%	2.33%	4.75%
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.23%
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.34%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.07%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	65.2%
St Michael's Hospital	100.0%	66.7%
St Columcille's Hospital	75.0%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	97.4%	89.7%
MRH Mullingar	100.0%	97.6%
Our Lady's Hospital Navan	89.9%	85.5%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	100.0%	98.3%
St Luke's General Hospital Kilkenny	100.0%	85.5%
Wexford General Hospital	91.5%	89.2%
Ireland East Hospital Group	97.5%	82.0%
Tallaght Hospital - Adults	100.0%	67.3%
St James's Hospital	100.0%	79.3%
MRH Portlaoise	100.0%	94.4%
MRH Tullamore	99.1%	91.5%
Naas General Hospital	100.0%	81.6%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network		
Dublin Midlands Hospital Group	99.9%	79.1%
Beaumont Hospital	100.0%	93.3%
Connolly Hospital	99.4%	89.7%
Cavan General Hospital	99.2%	87.5%
Our Lady of Lourdes Hospital	94.1%	90.6%
Rotunda Hospital	97.3%	94.7%
RCSI Hospital Group	98.1%	91.4%
Cork University Hospital (including Cork University Maternity Hospital)	97.8%	85.4%
Mallow General Hospital		
South Infirmary Victoria University Hospital		
Mercy University Hospital	100.0%	90.7%
Bantry General Hospital	100.0%	77.8%
UH Kerry	100.0%	100.0%
Tipperary University Hospital	100.0%	88.1%
UH Waterford	99.3%	85.7%
South/South West Hospital Group	99.0%	88.2%
UL Hospitals	94.7%	87.1%
St John's Hospital Limerick	95.5%	68.2%
University of Limerick Hospital Group	94.7%	86.2%
Galway University Hospitals	98.4%	97.5%
Portiuncula University Hospital	96.6%	81.2%
Roscommon University Hospital	100.0%	72.7%
Mayo University Hospital	93.2%	90.1%
Letterkenny University Hospital	100.0%	76.0%
Sligo University Hospital		
Saolta Hospital Group	97.7%	90.2%
CHI at Tallaght Hospital	70.3%	83.8%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	70.3%	83.8%
National Cancer Screening Service		
Acute Hospitals Total	97.9%	86.4%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	89.5%
Community Health Organisation 1	100.0%	94.4%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.8%
Community Health Organisation 3	100.0%	98.0%
Cork Mental Health Services	95.3%	95.3%
Kerry Mental Health Services		
Community Health Organisation 4	95.3%	95.3%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	93.3%	93.3%
Community Health Organisation 5	96.0%	96.0%
Wicklow Mental Health Service		
St John of God's	92.6%	88.9%
Community Health Organisation 6	92.6%	88.9%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	82.4%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	88.2%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	98.9%	94.3%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	66.7%	100.0%
Community Health Organisation 9	66.7%	100.0%
Other Agencies total	90.9%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June. Naas General Hospital 15th May - 14th July 2021 This will impact the YTD position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021.
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021.
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November 2021.
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient, Day case and outpatient waiting lists	Inpatient, Day case and outpatient waiting lists	June 2021 data unavailable from NTPF.
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 2022. Portlaoise Mar, April 2022. Mullingar April 2022
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	The following hospital has HCAI data for Jan-22 - Mar-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	The following hospital has HCAI data for Jan-22 - Mar-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	The following hospital has HCAI data for Jan-22 - Mar-22 outstanding at the time the report was produced. Kilcreene Regional Orthopaedic Hospital
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, Mullingar Jan & Feb, Portlaoise Feb, St Luke's KK, Wexford, CUMH & UHK Feb 22.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please see detail below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	Beaumont IT issues NCCP Mar 22
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	Beaumont IT issues NCCP Mar 22
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin, Whitfield & Mid-Western outstanding Apr 22

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	Community Intervention Teams (No. of referrals by referral category)	Non Return CHO9 (North Dublin)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return CHO7 (Apr) (Dublin West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central) Non Return (Apr) CHO5 (Waterford)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Apr) CHO7 (Dublin South West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar, Apr) CHO2 (Roscommon)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jan, Feb, Mar) CHO1 (Cavan/Monaghan) Non Return (Jan, Feb, Mar) CHO2 (Galway) Non Return (Mar) CHO5 (Waterford) Non Return (Jan, Feb, Mar) CHO7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar) CHO1 (Cavan, Monaghan) Non Return (Mar) CHO5 (Waterford)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO1 (Cavan/Monaghan) Apr Non Return CHO3 (Limerick, North Tipp/East Limerick, Clare) Apr Non Return CHO4 (North Lee, South Lee, North Cork, West Cork) Apr Non Return CHO6 (Dun Laoghaire, Dublin South East, Wicklow) Apr Non Return CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow) Apr Non Return CHO8 (Laois Offaly, Longford Westmeath,) Mar, Apr Non Return CHO8 (Louth/Meath) Apr
Palliative Care	PAC39	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (No activity, all patients seen in Crumlin for 2021, Jan, Feb, Mar, Apr 2022) CHI at Temple Street Non Return (May, Jun, Jul, Aug 2021) CHI at Crumlin

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHO 1 - 9 Non Return (Jan, Feb, Mar 2022) CHO 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHO 1 - 9 Non Return (Jan, Feb, Mar 2022) CHO 1-9
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Psychiatry Old Age, Co. Clare (Jan, Feb, Mar, Apr) Non Return CHO 2 Mayo POA CHO 4 North Lee POA
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Psychiatry Old Age, Co. Clare (Jan, Feb, Mar, Apr) Non Return CHO 2 Mayo POA CHO 4 North Lee POA
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 3 Psychiatry Old Age, Co. Clare (Jan, Feb, Mar, Apr) Non Return CHO 2 Mayo POA CHO 4 North Lee POA
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 3 Psychiatry Old Age, Co. Clare (Jan, Feb, Mar, Apr) Non Return CHO 2 Mayo POA CHO 4 North Lee POA
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 4 Kerry Team 2
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 4 Kerry Team 2
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 4 Kerry Team 2
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 4 Kerry Team 2
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 4 Kerry Team 2
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 4 Kerry Team 2
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 4 Kerry Team 2
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 4 Kerry Team 2
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 4 Kerry Team 2
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non Return April CHO1 (Sligo/Leitrim) Non Return April CHO8 (Longford/Westmeath)
Older Persons	OP4 OP51 OP40	Intensive Home Care Packages Total No. of persons in receipt of an Intensive Home Care Package (IHCP) No. of Home Support hours provided from Intensive Home Care Packages % of clients in receipt of an IHCP with a key worker assigned	Non Return April CHO8 (Longford/Westmeath)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022, SPLY not displayed. Non Returns April: CHO 1, 2, 6, 7 & 8
Disability Services	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns 2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return. CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns 2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return. CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns 2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return. CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns 2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return. CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns 2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return. CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns 2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return. CHO 9 : North Dublin (LHO 8) - Q4 Non Return
Disability Services	DIS 69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns 2021 - CHO 9 : Dublin North West (LHO 6) - Q2 Non Return. CHO 9 : North Dublin (LHO 8) - Q4 Non Return