

December 2021

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

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* NSP KPI Overview tabs contain revised 2021 targets relating to a subset of metrics.

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview										Reporting Period December 2021						
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Sep	Oct	Nov	Dec
Discharge Activity																
A3	Inpatient	M-1M	564,905			541,864		516,296	5.0%	595,424	541,781	0.0%	52,234	52,037	51,104	
A4	Inpatient Weighted Units	M-1M	584,466			533,005		533,479	-0.1%				50,659	49,424	48,033	
A5	Day case (includes dialysis)	M-1M	925,974			929,734		844,974	10.0%	1,015,050	931,679	-0.2%	94,162	87,659	96,822	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			895,877		810,571	10.5%				91,818	81,236	88,218	
A7	Total inpatient and day cases	M-1M	1,490,879			1,471,598		1,361,270	8.1%	1,610,474	1,473,461	-0.1%	146,396	139,696	147,926	
A12	Emergency inpatient discharges	M-1M	396,912			381,500		362,667	5.2%	422,782	383,643	-0.6%	36,446	36,346	35,966	
A13	Elective inpatient discharges	M-1M	70,411			68,042		63,735	6.8%	82,166	74,866	-9.1%	7,273	6,907	6,918	
A14	Maternity inpatient discharges	M-1M	97,585			92,322		89,894	2.7%	90,475	83,270	10.9%	8,515	8,784	8,220	
A103	Inpatient discharges ≥75 years	M-1M	115,860			110,599		105,504	4.8%				10,778	10,144	10,119	
A104	Day case discharges ≥75 years	M-1M	173,633			180,442		158,122	14.1%				18,506	17,143	18,921	
A132	Level of GI scope activity	M-1M	75,949			79,326		69,343	14.4%	79,884	73,478	8.0%	8,215	6,546	6,838	
A133	Level of dialysis activity	M-1M	179,667			156,103		164,198	-4.9%	189,648	173,046	-9.8%	14,927	15,150	13,413	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577			183,682		185,178	-0.8%	198,488	182,510	0.6%	18,373	15,591	14,076	
Emergency Care																
A9	New ED attendances	M	1,063,727	1,166,404	1,166,404	1,198,356	2.7%	1,063,727	12.7%	1,168,414	1,168,414	2.6%	113,715	115,427	104,949	102,955
A10	Return ED attendances	M	87,468	97,791	97,791	99,392	1.6%	87,468	13.6%	101,953	101,953	-2.5%	9,378	9,231	8,913	8,259
A94	Injury unit attendances	M	89,265	103,507	103,507	110,210	6.5%	89,265	23.5%	101,312	101,312	8.8%	11,654	10,928	11,081	8,304
A95	Other emergency presentations	M	37,710	42,144	42,144	42,029	-0.3%	37,710	11.5%	41,120	41,120	2.2%	3,635	4,089	4,130	3,705
Births																
A17	Total no. of births	M	56,859	57,059	57,059	60,396	5.8%	56,859	6.2%	58,996	58,996	2.4%	5,346	5,222	5,084	5,321
Outpatients																
A15	No. of new and return outpatient attendances	M	3,007,047	3,165,163	3,165,163	3,243,277	2.5%	3,007,047	7.9%	3,235,143	3,235,143	0.3%	307,851	277,824	312,975	228,644
A136	No. of new outpatient attendances	M	744,823	913,625	913,625	843,779	-7.6%	744,823	13.3%	877,012	877,012	-3.8%	82,368	76,337	85,506	59,734
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.9	1 : 2.7	2.7	2.8	2.1%	2.9	-6.1%				2.6	2.5	2.5	2.7
Activity Based Funding (MFTP) model																
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	70%	-26.5%	86%	-14.3%				72%	74%	70%	
Inpatient, Day Case and Outpatient Waiting Times																
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	77.5%	-8.8%	76.9%	0.8%	80%	80%	-3.1%	73.0%	74.6%	75.7%	77.5%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	85.9%	-9.6%	85.4%	0.5%	85%	85%	1.1%	82.1%	83.2%	84.5%	85.9%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	75.1%	-21.0%	79.6%	-5.7%	85%	85%	-11.6%	69.7%	71.9%	73.8%	75.1%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	82.3%	-8.6%	81.4%	1.1%	85%	85%	-3.2%	76.1%	77.7%	79.7%	82.3%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	62.9%	-16.2%	57.8%	8.8%	65%	65%	-3.2%	60.7%	61.4%	62.0%	62.9%
Colonoscopy / Gastrointestinal Service																
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	48.3%	-25.7%	38.3%	26.0%	50%	50%	-3.4%	39.7%	43.1%	46.2%	48.3%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,475	0	0	3,933		6,475	-39.3%				332	513	323	385

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Emergency Care and Patient Experience Time																
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	62.8%	-10.2%	69.3%	-9.3%				60.1%	60.2%	60.3%	60.0%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	78.9%	-7.2%	84.0%	-6.1%				75.9%	76.3%	76.8%	76.6%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	5.8%	-10.8%	4.0%	46.2%	≤6.0	≤6.0	-3.3%	7.3%	6.9%	6.1%	5.5%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	97.4%	0.4%	98.0%	-0.6%				96.6%	96.4%	96.6%	96.7%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	42.7%	-55.0%	50.5%	-15.4%				39.6%	38.3%	38.5%	38.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	62.0%	-37.3%	70.2%	-11.6%				57.1%	56.0%	56.7%	56.8%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	94.1%	-4.9%	95.3%	-1.2%				92.1%	91.3%	91.5%	91.9%
Length of Stay																
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	4.9	3.1%	4.9	1.5%				4.9	4.9	5.1	
Medical																
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	1.9%	7.1	0.8%				7.3	7.1	7.5	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	59.3%	-20.9%	69.7%	-14.9%				58.8%	59.8%	60.6%	59.9%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.5%	-36.7%	29.6%	-3.8%				29.7%	28.3%	28.8%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.4%	2.7%	11.7%	-2.3%				10.3%	10.3%	10.4%	
Surgery																
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	75.4%	-8.5%	73.8%	2.1%				79.4%	75.8%	79.3%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	5.9	-11.9%				4.6	5.0	4.4	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	43.8%	-27.0%	43.6%	0.5%				45.8%	43.4%	51.2%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	77.5%	85%	85%	75.9%	-10.7%	75.0%	1.2%				71.2%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2.0%	≤2.0%	1.9%	-5.0%	2.1%	-11.7%				1.6%	1.6%	1.5%	
Delayed Transfers of Care																
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤175,200	115,014	-34.4%	167,158	-31.2%				13,344	14,747	14,841	14410
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	453	-5.6%	363	24.8%	≤371	≤371	22.1%	474	476	499	453

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Healthcare Associated Infections (HCAI)																
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8	<0.8	0.8	2.1%	0.9	-11.1%				1.3	0.9	1.0	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2/ 10,000 BDU	<2.0	2.3	12.7%	2.2	4.5%				1.9	1.9	2.3	2.3
A105	No. of new cases of CPE	M	659			682		659	3.5%				77	81	65	63
A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	83.0%	100%	100%	91.7%	-8.3%	83.0%	10.5%				93.8%			91.7%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	59.6%	100%	100%	75.0%	-25.0%	59.6%	25.9%				83.3%			75.0%
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M		0		7.2							4.6	6.9	6.5	7.2
Medication Safety																
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days	4.5	87.5%	3.2	42.2%							
National Early Warning System (NEWS)																
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	52.1%	80%	80%	37.5%	-53.1%	52.1%	-38.9%				31.3%			37.5%
A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	44.4%	100%	100%	40.7%	-59.3%	44.4%	-9.1%				37%			40.7%
National Standards																
A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	BA	50.0%	100%	100%	47.6%	-52.4%	50.0%	-4.8%							47.6%
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.0%	100%	100%	80.0%	-20.0%	67.1%	19.2%				80.0%	68.9%		
Stroke																
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	73.4%	90%	90%	63.7%	-29.2%	74.0%	-13.9%							
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	11.0%	12%	12%	10.3%	-14.2%	12.0%	-14.2%							
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	75.0%	90%	90%	73.8%	-18.0%	75.2%	-1.9%							
Acute Coronary Syndrome																
CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	95.4%	95%	95%	92.6%	-2.5%	91.1%	-4.1%				92.6%			
CPA26	% of reperused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	64.9%	80%	80%	63.3%	-20.9%	66.2%	-17.3%				63.3%			
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)																
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	78.9%	100%	100%	47.4%	-52.6%	78.9%	-66.5%				52.6%			52.6%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	27.9%	100%	100%	16.3%	-83.7%	27.9%	-41.6%				14%			16.3%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100.0%	100%	100%	52.6%	-47.4%	100%	-47.4%				89.5%	52.6%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWHIP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWHIP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%				100%	100%		

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Sexual assault services (>14yrs)																
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	Q	84.2%	90%	90%	94%	4.4%	80.4%	16.9%				93%			92%
Cancer Services																
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	60.8%	-36.0%	70.3%	-13.5%				54.2%	57.9%	57.2%	65.7%
Symptomatic Breast Cancer Services																
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,523	19,600	19,600	25,363	29.4%	20,523	23.6%				2,576	2,304	2,506	1,766
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,446	18,620	18,620	14,152	-24.0%	14,446	-2.0%				1,220	1,197	1,251	1,041
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.4%	95%	95%	55.8%	-41.3%	70.4%	-20.7%				47.4%	52.0%	49.9%	58.9%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,365	22,500	22,500	18,537	-17.6%	17,365	6.7%				1,574	1,395	2,114	1,348
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,890	21,375	21,375	7,679	-64.1%	9,890	-22.4%				508	556	963	645
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	57.0%	95%	95%	41.4%	-56.4%	57.0%	-27.3%				32.3%	39.9%	45.6%	47.8%
NCCP8	Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.7%	>6%	>6%	8.4%	40.5%	9.7%	-13.3%							8.4%
Lung Cancer																
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,338	3,700	3,700	3,667	-0.9%	3,338	9.9%				347	336	388	293
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,885	3,515	3,515	3,286	-6.5%	2,885	13.9%				300	295	351	255
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.4%	95%	95%	89.6%	-5.7%	86.4%	3.7%				86.5%	87.8%	90.5%	87.0%
NCCP13	Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	38.0%	>25%	>25%	35.3%		38.0%	-7.1%							35.3%

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Prostate Cancer																
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,048	3,100	3,100	3,623	16.9%	3,048	18.9%				338	331	406	346
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,585	2,790	2,790	2,407	-13.7%	1,585	51.9%				248	227	284	284
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.0%	90%	90%	66.4%	-26.2%	52.0%	27.8%				73.4%	68.6%	70.0%	82.1%
NCCP19	Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	32.6%	>30%	>30%	32.1%		32.6%	-1.5%							32.1%
Radiotherapy																
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	5,200	5,400	3.8%	5,607	-3.7%				505	453	460	467
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	4,679	4,073	-13.0%	4,607	-11.6%				401	347	347	361
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	75.4%	-16.2%	82.2%	-8.2%				79.4%	76.6%	75.4%	77.3%
Ambulance Turnaround Times																
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	27.5%	-65.6%	36.4%	-24.3%				22.1%	23.6%	24.2%	23.4%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period December 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466					541,864	533,005			516,296	533,479	5.0%	-0.1%	52,234	50,659	52,037	49,424	51,104	48,033
Children's Health Ireland	M-1M	18,408	27,072					18,068	24,238			16,791	24,796	7.6%	-2.3%	1,804	2,339	1,933	2,500	1,884	2,434
Dublin Midlands Hospital Group	M-1M	84,471	101,093					79,875	88,991			77,361	92,467	3.2%	-3.8%	7,877	8,628	7,556	8,058	7,526	7,952
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					15,618	8,581			15,079	8,268	3.6%	3.8%	1,489	750	1,534	832	1,512	817
MRH Portlaoise	M-1M	11,139	6,044					11,109	5,517			10,229	5,543	8.6%	-0.5%	1,168	580	1,164	527	1,181	526
MRH Tullamore	M-1M	10,779	10,080					10,455	9,401			9,822	9,124	6.4%	3.0%	944	866	883	779	1,042	742
Naas General Hospital	M-1M	7,842	7,669					7,363	7,258			7,177	7,075	2.6%	2.6%	809	658	676	689	732	789
St. James's Hospital	M-1M	20,662	41,712					19,190	35,174			18,895	38,357	1.6%	-8.3%	1,860	3,446	1,871	3,349	1,622	2,964
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					811	1,764			953	2,146	-14.9%	-17.8%	87	197	78	138	80	136
Tallaght University Hospital	M-1M	16,630	24,266					15,329	21,296			15,206	21,954	0.8%	-3.0%	1,520	2,131	1,350	1,744	1,357	1,978
Ireland East Hospital Group	M-1M	118,629	123,892					112,627	111,687			108,760	113,297	3.6%	-1.4%	11,013	10,645	10,763	10,375	10,259	9,793
Mater Misericordiae University Hospital	M-1M	19,981	36,174					20,108	33,399			18,106	32,859	11.1%	1.6%	1,950	3,023	1,879	3,075	1,715	2,922
MRH Mullingar	M-1M	15,441	9,767					15,217	9,218			14,074	8,942	8.1%	3.1%	1,533	861	1,478	967	1,463	1,015
National Maternity Hospital	M-1M	13,046	8,744					12,487	8,067			12,031	8,097	3.8%	-0.4%	1,185	828	1,200	824	1,043	532
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					2,058	4,034			2,070	4,479	-0.6%	-9.9%	229	455	244	473	245	496
Our Lady's Hospital Navan	M-1M	4,878	4,426					3,903	4,047			4,518	3,976	-13.6%	1.8%	352	392	342	370	322	326
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					1,689	1,406			1,584	1,572	6.6%	-10.6%	181	145	176	140	144	113
St. Columcille's Hospital	M-1M	5,590	5,577					4,495	2,305			5,371	3,274	-16.3%	-29.6%	525	214	464	175	469	153
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					14,975	9,210			14,980	9,483	0.0%	-2.9%	1,413	960	1,522	820	1,458	909
St. Michael's Hospital	M-1M	2,394	2,543					2,330	2,277			2,203	2,366	5.8%	-3.8%	242	212	218	208	200	219
St. Vincent's University Hospital	M-1M	22,391	31,571					21,215	27,405			20,273	28,813	4.6%	-4.9%	2,012	2,499	1,901	2,310	1,902	2,297
Wexford General Hospital	M-1M	14,797	10,325					14,150	10,319			13,550	9,436	4.4%	9.4%	1,391	1,056	1,339	1,013	1,298	811
RCSI Hospitals Group	M-1M	86,322	91,623					83,576	84,768			78,700	83,515	6.2%	1.5%	8,016	8,004	8,032	7,625	8,003	7,250
Beaumont Hospital	M-1M	22,001	39,032					21,629	34,475			20,097	35,592	7.6%	-3.1%	2,125	3,204	2,000	2,912	2,111	3,127
Cavan General Hospital	M-1M	11,869	8,997					10,722	7,912			10,835	8,244	-1.0%	-4.0%	1,030	779	1,061	745	1,028	669
Connolly Hospital	M-1M	13,261	13,483					13,206	13,928			12,004	12,215	10.0%	14.0%	1,306	1,400	1,240	1,291	1,308	1,257
Louth County Hospital	M-1M	8	9					2	2			8	9	-75.0%	-77.8%						
Monaghan Hospital	M-1M	1	1					1	0			1	1	0.0%	-100.0%						
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					25,456	19,224			23,649	18,307	7.6%	5.0%	2,424	1,747	2,517	1,859	2,431	1,590
Rotunda Hospital	M-1M	13,181	9,931					12,560	9,227			12,106	9,147	3.8%	0.9%	1,131	874	1,214	818	1,125	607
Regional & National Services	M-1M	505	3,283					454	3,404			456	3,034	-0.4%	12.2%	43	340	47	393	44	451
National Rehabilitation Hospital	M-1M	505	3,283					454	3,404			456	3,034	-0.4%	12.2%	43	340	47	393	44	451
Saolta University Health Care Group	M-1M	101,661	91,372					96,565	82,340			92,765	83,111	4.1%	-0.9%	8,944	7,579	9,509	7,464	9,264	7,476
Galway University Hospitals	M-1M	36,969	41,388					32,646	35,030			33,732	37,454	-3.2%	-6.5%	2,917	3,107	2,947	2,908	2,971	2,910
Letterkenny University Hospital	M-1M	21,287	15,535					21,827	15,839			19,528	14,330	11.8%	10.5%	2,028	1,514	2,227	1,498	2,281	1,617
Mayo University Hospital	M-1M	15,320	11,875					16,091	10,813			13,841	10,824	16.3%	-0.1%	1,582	986	1,739	1,099	1,586	1,043
Portiuncula University Hospital	M-1M	10,636	7,703					10,072	6,902			9,709	7,012	3.7%	-1.6%	950	629	1,038	669	955	638
Roscommon University Hospital	M-1M	1,384	1,314					1,579	1,254			1,294	1,212	22.0%	3.5%	140	145	120	91	117	84
Sligo University Hospital	M-1M	16,065	13,557					14,350	12,502			14,661	12,279	-2.1%	1.8%	1,327	1,198	1,438	1,199	1,354	1,184

Discharge Activity - Inpatient (KPI No: A3 And A4) Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	101,878	107,843					96,725	100,237			93,056	98,330	3.9%	1.9%	9,259	9,523	9,140	9,313	9,103	8,984
Bantry General Hospital	M-1M	3,672	2,552					3,405	2,209			3,380	2,313	0.7%	-4.5%	359	204	331	223	344	253
Cork University Hospital	M-1M	39,968	47,019					37,727	43,556			36,449	42,711	3.5%	2.0%	3,484	4,037	3,565	4,061	3,507	3,778
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					705	1,265			650	1,170	8.5%	8.1%	68	123	59	108	69	108
Mallow General Hospital	M-1M	3,217	1,438					3,060	1,273			2,936	1,311	4.2%	-2.9%	298	135	269	109	267	121
Mercy University Hospital	M-1M	8,455	10,455					8,082	10,445			7,716	9,545	4.7%	9.4%	763	985	772	998	760	1,057
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					3,732	5,052			4,081	5,149	-8.6%	-1.9%	385	516	353	545	364	467
Tipperary University Hospital	M-1M	12,319	9,023					11,879	8,563			11,211	8,206	6.0%	4.4%	1,186	925	1,131	804	1,176	781
UH Kerry	M-1M	12,068	10,238					11,585	8,716			10,981	9,393	5.5%	-7.2%	1,035	744	1,066	760	1,097	734
UH Waterford	M-1M	17,079	20,292					16,550	19,158			15,652	18,532	5.7%	3.4%	1,681	1,854	1,594	1,705	1,519	1,685
UL Hospitals Group	M-1M	53,031	38,288					53,974	37,340			48,407	34,929	11.5%	6.9%	5,278	3,601	5,057	3,696	5,021	3,693
Croom Orthopaedic Hospital	M-1M	1,087	1,527					1,207	1,639			992	1,377	21.7%	19.0%	133	196	146	215	161	227
Ennis Hospital	M-1M	7,357	2,561					7,079	2,194			6,705	2,368	5.6%	-7.3%	609	196	627	199	713	202
Nenagh Hospital	M-1M	2,872	1,599					2,106	1,310			2,649	1,463	-20.5%	-10.5%	213	126	186	121	203	121
St. John's Hospital Limerick	M-1M	4,070	2,854					4,010	2,468			3,719	2,612	7.8%	-5.5%	447	262	424	265	458	260
UH Limerick	M-1M	30,693	25,024					32,774	24,912			27,899	22,745	17.5%	9.5%	3,250	2,375	3,025	2,474	2,884	2,473
UMH Limerick	M-1M	6,952	4,723					6,798	4,817			6,443	4,364	5.5%	10.4%	626	446	649	422	602	410

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period December 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185					929,734	895,877			844,974	810,571	10.0%	10.5%	94,162	91,818	87,659	81,236	96,822	88,218
Children's Health Ireland	M-1M	23,257	32,223					22,060	31,842			21,291	29,460	3.6%	8.1%	2,321	3,404	2,142	2,953	2,238	2,934
Dublin Midlands Hospital Group	M-1M	201,834	165,133					195,766	164,511			184,344	150,705	6.2%	9.2%	19,499	16,882	18,252	15,046	20,595	16,137
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					6,684	6,293			5,983	5,581	11.7%	12.8%	607	547	565	567	672	689
MRH Portlaoise	M-1M	4,332	4,307					3,587	3,303			3,917	3,864	-8.4%	-14.5%	494	485	329	293	450	379
MRH Tullamore	M-1M	25,984	22,476					22,948	20,672			23,739	20,472	-3.3%	1.0%	2,222	2,217	2,134	1,943	2,339	1,745
Naas General Hospital	M-1M	5,551	6,486					5,386	6,410			5,232	6,125	2.9%	4.7%	609	691	534	632	561	602
St. James's Hospital	M-1M	48,451	51,865					49,263	53,039			43,990	47,135	12.0%	12.5%	4,657	5,217	4,724	4,779	5,359	5,615
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					64,445	27,752			64,042	28,138	0.6%	-1.4%	6,467	2,773	5,825	2,415	6,733	2,372
Tallaght University Hospital	M-1M	41,083	43,251					43,453	47,042			37,441	39,390	16.1%	19.4%	4,443	4,952	4,141	4,417	4,481	4,735
Ireland East Hospital Group	M-1M	163,502	175,769					182,167	186,392			149,206	160,678	22.1%	16.0%	18,410	18,982	16,792	16,061	18,243	17,316
Mater Misericordiae University Hospital	M-1M	52,542	52,072					57,407	55,473			47,912	47,362	19.8%	17.1%	5,711	5,552	5,205	4,994	5,643	5,316
MRH Mullingar	M-1M	4,919	6,713					5,362	7,835			4,487	6,062	19.5%	29.2%	673	970	399	548	631	959
National Maternity Hospital	M-1M	2,913	3,682					2,674	3,726			2,698	3,422	-0.9%	8.9%	280	397	242	328	271	351
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					8,863	12,067			7,343	9,894	20.7%	22.0%	911	1,297	821	1,127	972	1,358
Our Lady's Hospital Navan	M-1M	4,065	5,890					3,865	5,658			3,761	5,492	2.8%	3.0%	497	777	370	553	314	354
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					14,246	15,360			11,973	15,676	19.0%	-2.0%	1,503	1,559	1,434	1,478	1,342	1,396
St. Columcille's Hospital	M-1M	2,516	4,201					3,135	4,883			2,374	3,980	32.1%	22.7%	262	359	293	433	324	487
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					7,646	8,591			6,012	6,477	27.2%	32.6%	840	1,019	777	883	841	916
St. Michael's Hospital	M-1M	4,357	5,750					4,777	6,407			4,014	5,289	19.0%	21.1%	482	713	412	536	472	633
St. Vincent's University Hospital	M-1M	56,107	52,277					66,164	56,821			50,764	47,482	30.3%	19.7%	6,427	5,263	6,036	4,259	6,587	4,724
Wexford General Hospital	M-1M	8,597	10,375					8,028	9,571			7,868	9,542	2.0%	0.3%	824	1,076	803	922	846	822
RCSI Hospitals Group	M-1M	141,705	130,211					148,102	136,767			128,797	117,988	15.0%	15.9%	15,188	13,853	14,039	12,160	14,960	12,632
Beaumont Hospital	M-1M	81,664	71,035					84,855	72,180			74,369	64,470	14.1%	12.0%	8,585	6,764	8,091	5,934	8,502	6,309
Cavan General Hospital	M-1M	16,048	13,088					14,507	12,628			14,650	11,905	-1.0%	6.1%	1,348	1,231	1,355	1,190	1,379	1,227
Connolly Hospital	M-1M	11,149	14,963					12,020	16,649			10,118	13,482	18.8%	23.5%	1,321	1,963	1,238	1,756	1,210	1,514
Louth County Hospital	M-1M	6,991	9,092					7,146	9,567			6,345	8,221	12.6%	16.4%	840	1,098	703	917	844	1,063
Monaghan Hospital	M-1M	3,817	2,861					5,364	4,252			3,360	2,509	59.6%	69.5%	587	491	575	480	631	531
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					12,363	11,536			9,481	8,730	30.4%	32.1%	1,285	1,214	1,070	1,057	1,253	1,155
Rotunda Hospital	M-1M	11,455	9,513					11,847	9,955			10,474	8,671	13.1%	14.8%	1,222	1,092	1,007	826	1,141	833
Regional & National Services	M-1M	855	720					1,040	1,003			791	673	31.5%	49.0%	136	154	117	121	105	102
National Rehabilitation Hospital	M-1M	855	720					1,040	1,003			791	673	31.5%	49.0%	136	154	117	121	105	102
Saolta University Health Care Group	M-1M	165,016	152,959					157,544	143,010			150,813	140,518	4.5%	1.8%	15,845	14,372	15,364	12,992	17,075	14,250
Galway University Hospitals	M-1M	73,753	65,748					69,761	60,501			67,040	60,392	4.1%	0.2%	7,287	6,039	6,836	4,988	7,847	5,342
Letterkenny University Hospital	M-1M	25,662	24,091					25,867	25,251			23,764	22,325	8.8%	13.1%	2,590	2,632	2,562	2,456	2,827	2,874
Mayo University Hospital	M-1M	23,629	20,156					20,261	16,026			21,713	18,561	-6.7%	-13.7%	1,722	1,416	1,972	1,594	2,022	1,629
Portiuncula University Hospital	M-1M	6,937	8,182					7,174	8,557			6,306	7,449	13.8%	14.9%	663	911	625	754	754	895
Roscommon University Hospital	M-1M	6,443	6,730					6,543	6,905			5,894	6,174	11.0%	11.8%	646	676	649	670	808	843
Sligo University Hospital	M-1M	28,592	28,052					27,938	25,770			26,096	25,617	7.1%	0.6%	2,937	2,698	2,720	2,530	2,817	2,667

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6) | Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875					172,224	179,498			163,117	164,077	5.6%	9.4%	17,499	18,503	16,025	16,671	18,064	18,862
Bantry General Hospital	M-1M	1,357	1,652					1,749	2,236			1,242	1,497	40.8%	49.4%	196	251	204	274	178	221
Cork University Hospital	M-1M	70,193	60,784					61,660	57,146			64,316	55,671	-4.1%	2.6%	6,087	5,886	5,594	5,268	6,233	5,698
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					794	2,506			456	1,106	74.1%	126.6%	75	200	44	136	73	197
Mallow General Hospital	M-1M	3,846	5,704					4,510	6,676			3,465	5,153	30.2%	29.6%	466	675	384	611	538	819
Mercy University Hospital	M-1M	19,091	22,366					21,036	24,843			17,303	20,248	21.6%	22.7%	2,343	2,682	2,031	2,297	2,329	2,802
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					27,165	30,966			24,729	29,464	9.9%	5.1%	2,831	3,217	2,620	3,005	2,965	3,527
Tipperary University Hospital	M-1M	4,860	5,108					5,290	5,694			4,448	4,675	18.9%	21.8%	566	619	492	523	545	500
UH Kerry	M-1M	17,430	15,361					16,837	14,511			15,929	14,046	5.7%	3.3%	1,601	1,313	1,505	1,139	1,599	1,183
UH Waterford	M-1M	34,383	35,588					33,183	34,920			31,229	32,217	6.3%	8.4%	3,334	3,660	3,151	3,418	3,604	3,915
UL Hospitals Group	M-1M	51,299	51,295					50,831	52,854			46,615	46,472	9.0%	13.7%	5,264	5,668	4,928	5,232	5,542	5,985
Croom Orthopaedic Hospital	M-1M	1,434	2,536					1,428	3,127			1,317	2,309	8.4%	35.4%	138	332	157	375	166	397
Ennis Hospital	M-1M	2,967	3,515					2,568	3,089			2,716	3,198	-5.4%	-3.4%	329	403	312	390	383	468
Nenagh Hospital	M-1M	4,939	7,535					4,700	7,382			4,415	6,755	6.5%	9.3%	555	866	516	774	580	842
St. John's Hospital Limerick	M-1M	3,242	4,702					3,592	5,502			2,863	4,173	25.5%	31.8%	437	701	361	545	485	756
UH Limerick	M-1M	38,704	32,990					38,536	33,743			35,291	30,020	9.2%	12.4%	3,804	3,365	3,582	3,148	3,928	3,522
UMH Limerick	M-1M	13	17					7	11			13	17	-46.2%	-35.3%	1	1				

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	396,912			381,500		362,667	5.2%	35,425	36,446	36,346	35,966
Children's Health Ireland	M-1M	12,973			13,276		11,818	12.3%	1,088	1,354	1,578	1,548
Dublin Midlands Hospital Group	M-1M	55,815			53,305		51,043	4.4%	5,172	5,146	4,824	4,975
Coombe Women and Infants University Hospital	M-1M	999			917		925	-0.9%	98	82	96	103
MRH Portlaoise	M-1M	6,908			6,955		6,343	9.6%	651	741	707	733
MRH Tullamore	M-1M	9,160			8,918		8,359	6.7%	909	795	750	896
Naas General Hospital	M-1M	7,414			6,963		6,772	2.8%	719	750	639	697
St. James's Hospital	M-1M	16,524			15,768		15,093	4.5%	1,521	1,425	1,450	1,353
St. Luke's Radiation Oncology Network	M-1M	135			139		130	6.9%	10	9	10	12
Tallaght University Hospital	M-1M	14,675			13,645		13,421	1.7%	1,264	1,344	1,172	1,181
Ireland East Hospital Group	M-1M	82,904			76,954		76,064	1.2%	7,066	7,456	7,217	7,115
Mater Misericordiae University Hospital	M-1M	15,995			15,963		14,550	9.7%	1,486	1,508	1,443	1,388
MRH Mullingar	M-1M	9,793			9,589		8,903	7.7%	816	964	933	956
National Maternity Hospital	M-1M	1,336			1,240		1,238	0.2%	117	107	127	94
National Orthopaedic Hospital Cappagh	M-1M	11			9		10	-10.0%	2		1	1
Our Lady's Hospital Navan	M-1M	4,124			3,355		3,853	-12.9%	280	279	286	302
Royal Victoria Eye and Ear Hospital	M-1M	520			483		463	4.3%	47	48	41	44
St. Columcille's Hospital	M-1M	5,228			4,181		5,032	-16.9%	396	497	435	447
St. Luke's General Hospital Kilkenny	M-1M	13,349			12,274		12,376	-0.8%	1,139	1,168	1,220	1,176
St. Michael's Hospital	M-1M	1,610			1,550		1,485	4.4%	132	172	135	125
St. Vincent's University Hospital	M-1M	19,183			17,019		17,405	-2.2%	1,557	1,602	1,515	1,482
Wexford General Hospital	M-1M	11,755			11,291		10,749	5.0%	1,094	1,111	1,081	1,100
RCSI Hospitals Group	M-1M	58,168			57,196		53,004	7.9%	5,379	5,473	5,393	5,386
Beaumont Hospital	M-1M	17,445			17,442		15,966	9.2%	1,617	1,648	1,578	1,649
Cavan General Hospital	M-1M	8,621			7,692		7,871	-2.3%	725	741	745	729
Connolly Hospital	M-1M	11,466			11,872		10,417	14.0%	1,119	1,158	1,114	1,148
Our Lady of Lourdes Hospital	M-1M	18,854			18,519		17,129	8.1%	1,758	1,777	1,800	1,755
Rotunda Hospital	M-1M	1,782			1,671		1,621	3.1%	160	149	156	105
Saolta University Health Care Group	M-1M	74,960			71,665		68,435	4.7%	6,610	6,704	7,174	6,822
Galway University Hospitals	M-1M	26,259			22,874		24,025	-4.8%	2,126	2,090	2,065	1,950
Letterkenny University Hospital	M-1M	16,543			17,229		15,149	13.7%	1,607	1,635	1,808	1,811
Mayo University Hospital	M-1M	12,075			13,042		10,872	20.0%	1,236	1,279	1,432	1,314
Portiuncula University Hospital	M-1M	7,036			6,458		6,407	0.8%	589	573	699	625
Roscommon University Hospital	M-1M	735			957		709	35.0%	68	69	78	64
Sligo University Hospital	M-1M	12,312			11,105		11,273	-1.5%	984	1,058	1,092	1,058

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	69,929			66,439		63,828	4.1%	6,088	6,192	6,234	6,207
Bantry General Hospital	M-1M	3,579			3,326		3,296	0.9%	228	352	326	336
Cork University Hospital	M-1M	25,074			23,582		22,771	3.6%	2,201	2,105	2,182	2,121
Kilcreene Regional Orthopaedic Hospital	M-1M											
Mallow General Hospital	M-1M	2,615			2,401		2,394	0.3%	204	234	209	221
Mercy University Hospital	M-1M	6,494			5,853		5,944	-1.5%	572	524	560	522
South Infirmary Victoria University Hospital	M-1M	1,233			938		1,178	-20.4%	64	71	65	81
Tipperary University Hospital	M-1M	9,707			9,406		8,841	6.4%	790	907	887	956
UH Kerry	M-1M	8,567			8,404		7,812	7.6%	879	755	770	812
UH Waterford	M-1M	12,660			12,529		11,592	8.1%	1,150	1,244	1,235	1,158
UL Hospitals Group	M-1M	42,163			42,665		38,475	10.9%	4,022	4,121	3,926	3,913
Croom Orthopaedic Hospital	M-1M	477			409		446	-8.3%	46	41	44	47
Ennis Hospital	M-1M	7,326			7,036		6,675	5.4%	575	607	624	704
Nenagh Hospital	M-1M	2,764			1,971		2,544	-22.5%	204	191	176	177
St. John's Hospital Limerick	M-1M	2,575			2,693		2,355	14.4%	260	281	273	308
UH Limerick	M-1M	28,011			29,640		25,530	16.1%	2,849	2,925	2,730	2,605
UMH Limerick	M-1M	1,010			916		925	-1.0%	88	76	79	72

Notes

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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	70,411			68,042		63,735	6.8%	6,270	7,273	6,907	6,918
Children's Health Ireland	M-1M	5,435			4,792		4,973	-3.7%	479	450	355	336
Dublin Midlands Hospital Group	M-1M	9,871			8,380		9,055	-7.5%	864	981	901	753
Coombe Women and Infants University Hospital	M-1M	483			421		449	-6.2%	24	41	41	51
MRH Portlaoise	M-1M	479			356		440	-19.1%	60	50	33	17
MRH Tullamore	M-1M	1,618			1,537		1,462	5.1%	163	149	133	146
Naas General Hospital	M-1M	410			373		388	-3.9%	44	58	35	31
St. James's Hospital	M-1M	4,124			3,406		3,788	-10.1%	338	435	418	267
St. Luke's Radiation Oncology Network	M-1M	887			672		823	-18.3%	67	78	68	68
Tallaght University Hospital	M-1M	1,870			1,615		1,705	-5.3%	168	170	173	173
Ireland East Hospital Group	M-1M	14,084			14,801		12,788	15.7%	1,368	1,552	1,551	1,392
Mater Misericordiae University Hospital	M-1M	3,917			4,053		3,496	15.9%	431	433	423	318
MRH Mullingar	M-1M	620			608		570	6.7%	50	61	67	64
National Maternity Hospital	M-1M	221			286		208	37.5%	24	30	25	33
National Orthopaedic Hospital Cappagh	M-1M	2,204			2,049		2,060	-0.5%	183	229	243	244
Our Lady's Hospital Navan	M-1M	754			548		665	-17.6%	75	73	56	20
Royal Victoria Eye and Ear Hospital	M-1M	1,219			1,206		1,121	7.6%	99	133	135	100
St. Columcille's Hospital	M-1M	362			314		339	-7.4%	26	28	29	22
St. Luke's General Hospital Kilkenny	M-1M	318			372		303	22.8%	28	46	54	55
St. Michael's Hospital	M-1M	784			780		718	8.6%	57	70	83	75
St. Vincent's University Hospital	M-1M	3,127			4,155		2,791	48.9%	359	408	385	419
Wexford General Hospital	M-1M	558			430		517	-16.8%	36	41	51	42
RCSI Hospitals Group	M-1M	8,516			8,062		7,660	5.2%	771	885	891	967
Beaumont Hospital	M-1M	4,549			4,180		4,124	1.4%	426	477	422	461
Cavan General Hospital	M-1M	622			684		564	21.3%	70	83	92	84
Connolly Hospital	M-1M	1,790			1,314		1,582	-16.9%	108	147	125	157
Louth County Hospital	M-1M	9			2		8	-75.0%	1			
Monaghan Hospital	M-1M	1			1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	1,232			1,392		1,089	27.8%	145	149	149	113
Rotunda Hospital	M-1M	313			489		292	67.5%	21	29	103	152
Regional & National Services	M-1M	505			454		456	-0.4%	40	43	47	44
National Rehabilitation Hospital	M-1M	505			454		456	-0.4%	40	43	47	44
Saolta University Health Care Group	M-1M	11,599			11,447		10,296	11.2%	958	1,196	1,182	1,344
Galway University Hospitals	M-1M	6,399			6,325		5,543	14.1%	500	706	679	808
Letterkenny University Hospital	M-1M	1,410			1,660		1,323	25.5%	173	162	161	154
Mayo University Hospital	M-1M	1,235			1,273		1,124	13.3%	83	136	153	145
Portiuncula University Hospital	M-1M	340			324		308	5.2%	30	37	24	34
Roscommon University Hospital	M-1M	649			622		585	6.3%	63	71	42	53
Sligo University Hospital	M-1M	1,566			1,243		1,413	-12.0%	109	84	123	150

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	15,537			14,760		14,147	4.3%	1,306	1,570	1,426	1,505
Bantry General Hospital	M-1M	91			78		82	-4.9%	4	6	5	8
Cork University Hospital	M-1M	5,328			4,938		4,863	1.5%	481	509	498	515
Kilcreene Regional Orthopaedic Hospital	M-1M	696			705		650	8.5%	35	68	59	69
Mallow General Hospital	M-1M	602			659		542	21.6%	59	64	60	46
Mercy University Hospital	M-1M	1,961			2,228		1,772	25.7%	170	239	212	238
South Infirmary Victoria University Hospital	M-1M	3,171			2,794		2,903	-3.8%	237	314	288	283
Tipperary University Hospital	M-1M	1,016			863		913	-5.5%	77	108	83	78
UH Kerry	M-1M	749			635		665	-4.5%	53	58	55	61
UH Waterford	M-1M	1,923			1,860		1,757	5.9%	190	204	166	207
UL Hospitals Group	M-1M	4,864			5,346		4,360	22.6%	484	596	554	577
Croom Orthopaedic Hospital	M-1M	610			798		546	46.2%	76	92	102	114
Ennis Hospital	M-1M	30			39		29	34.5%	3	1	3	9
Nenagh Hospital	M-1M	108			135		105	28.6%	26	22	10	26
St. John's Hospital Limerick	M-1M	1,494			1,317		1,363	-3.4%	129	166	151	150
UH Limerick	M-1M	2,610			3,050		2,306	32.3%	250	315	288	278
UMH Limerick	M-1M	12			7		11	-36.4%				

Notes

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- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	97,585			92,322		89,894	2.7%	8,787	8,515	8,784	8,220
Dublin Midlands Hospital Group	M-1M	18,785			18,190		17,263	5.4%	1,681	1,750	1,831	1,798
Coombe Women and Infants University Hospital	M-1M	14,915			14,280		13,705	4.2%	1,302	1,366	1,397	1,358
MRH Portlaoise	M-1M	3,752			3,798		3,446	10.2%	370	377	424	431
MRH Tullamore	M-1M	1					1					
Naas General Hospital	M-1M	18			27		17	58.8%	2	1	2	4
St. James's Hospital	M-1M	14			16		14	14.3%	2		3	2
Tallaght University Hospital	M-1M	85			69		80	-13.8%	5	6	5	3
Ireland East Hospital Group	M-1M	21,641			20,872		19,908	4.8%	2,130	2,005	1,995	1,752
Mater Misericordiae University Hospital	M-1M	69			92		60	53.3%	8	9	13	9
MRH Mullingar	M-1M	5,028			5,020		4,601	9.1%	580	508	478	443
National Maternity Hospital	M-1M	11,489			10,961		10,585	3.6%	1,099	1,048	1,048	916
St. Luke's General Hospital Kilkenny	M-1M	2,490			2,329		2,301	1.2%	207	199	248	227
St. Vincent's University Hospital	M-1M	81			41		77	-46.8%	8	2	1	1
Wexford General Hospital	M-1M	2,484			2,429		2,284	6.3%	228	239	207	156
RCSI Hospitals Group	M-1M	19,639			18,318		18,036	1.6%	1,774	1,658	1,748	1,650
Beaumont Hospital	M-1M	7			7		7	0.0%	1			1
Cavan General Hospital	M-1M	2,626			2,346		2,400	-2.3%	221	206	224	215
Connolly Hospital	M-1M	5			20		5	300.0%	4	1	1	3
Our Lady of Lourdes Hospital	M-1M	5,915			5,545		5,431	2.1%	551	498	568	563
Rotunda Hospital	M-1M	11,086			10,400		10,193	2.0%	997	953	955	868
Saolta University Health Care Group	M-1M	15,102			13,453		14,034	-4.1%	1,227	1,044	1,153	1,098
Galway University Hospitals	M-1M	4,311			3,447		4,164	-17.2%	330	121	203	213
Letterkenny University Hospital	M-1M	3,334			2,938		3,056	-3.9%	259	231	258	316
Mayo University Hospital	M-1M	2,010			1,776		1,845	-3.7%	157	167	154	127
Portiuncula University Hospital	M-1M	3,260			3,290		2,994	9.9%	289	340	315	296
Sligo University Hospital	M-1M	2,187			2,002		1,975	1.4%	192	185	223	146
South/South West Hospital Group	M-1M	16,413			15,526		15,081	3.0%	1,429	1,497	1,480	1,391

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Bantry General Hospital	M-1M	3			1		2	-50.0%		1		
Cork University Hospital	M-1M	9,566			9,207		8,815	4.4%	866	870	885	871
Mercy University Hospital	M-1M				1							
Tipperary University Hospital	M-1M	1,596			1,610		1,457	10.5%	156	171	161	142
UH Kerry	M-1M	2,752			2,546		2,504	1.7%	209	222	241	224
UH Waterford	M-1M	2,496			2,161		2,303	-6.2%	198	233	193	154
UL Hospitals Group	M-1M	6,005			5,963		5,572	7.0%	546	561	577	531
Ennis Hospital	M-1M	1			4		1	300.0%	1	1		
St. John's Hospital Limerick	M-1M	1					1					
UH Limerick	M-1M	72			84		63	33.3%	18	10	7	1
UMH Limerick	M-1M	5,931			5,875		5,507	6.7%	527	550	570	530

Notes

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- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	115,860			110,599		105,504	4.8%	10,345	10,778	10,144	10,119
Dublin Midlands Hospital Group	M-1M	16,128			15,305		14,756	3.7%	1,490	1,481	1,408	1,410
Coombe Women and Infants University Hospital	M-1M	30			18		26	-30.8%		2	3	3
MRH Portlaoise	M-1M	1,612			1,513		1,487	1.7%	155	160	154	150
MRH Tullamore	M-1M	3,088			2,952		2,810	5.1%	291	270	281	282
Naas General Hospital	M-1M	2,191			2,170		2,002	8.4%	207	215	193	211
St. James's Hospital	M-1M	5,116			4,749		4,676	1.6%	468	465	430	417
St. Luke's Radiation Oncology Network	M-1M	217			201		198	1.5%	16	20	17	24
Tallaght University Hospital	M-1M	3,874			3,702		3,557	4.1%	353	349	330	323
Ireland East Hospital Group	M-1M	25,679			23,961		23,479	2.1%	2,254	2,478	2,165	2,131
Mater Misericordiae University Hospital	M-1M	4,652			4,694		4,240	10.7%	462	454	436	391
MRH Mullingar	M-1M	2,562			2,536		2,308	9.9%	214	270	222	213
National Maternity Hospital	M-1M	17			15		16	-6.3%	3		1	1
National Orthopaedic Hospital Cappagh	M-1M	347			319		319	0.0%	31	45	49	39
Our Lady's Hospital Navan	M-1M	1,544			1,400		1,415	-1.1%	122	147	120	126
Royal Victoria Eye and Ear Hospital	M-1M	247			255		224	13.8%	25	29	25	19
St. Columcille's Hospital	M-1M	1,971			1,657		1,883	-12.0%	155	194	178	165
St. Luke's General Hospital Kilkenny	M-1M	3,587			3,220		3,316	-2.9%	299	307	294	297
St. Michael's Hospital	M-1M	886			784		814	-3.7%	63	86	74	69
St. Vincent's University Hospital	M-1M	6,440			5,801		5,803	0.0%	559	591	482	527
Wexford General Hospital	M-1M	3,426			3,280		3,141	4.4%	321	355	284	284
RCSI Hospitals Group	M-1M	17,298			16,624		15,693	5.9%	1,594	1,654	1,519	1,560
Beaumont Hospital	M-1M	6,307			6,189		5,725	8.1%	584	600	546	566
Cavan General Hospital	M-1M	2,732			2,508		2,502	0.2%	240	252	229	236
Connolly Hospital	M-1M	3,392			3,363		3,054	10.1%	317	340	302	350
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1					1					
Our Lady of Lourdes Hospital	M-1M	4,848			4,550		4,393	3.6%	451	459	440	407
Rotunda Hospital	M-1M	18			14		18	-22.2%	2	3	2	1
Regional & National Services	M-1M	36			23		33	-30.3%	4	3	3	2
National Rehabilitation Hospital	M-1M	36			23		33	-30.3%	4	3	3	2
Saolta University Health Care Group	M-1M	22,425			20,836		20,362	2.3%	1,847	1,863	1,866	1,904
Galway University Hospitals	M-1M	7,313			6,469		6,636	-2.5%	574	558	512	582
Letterkenny University Hospital	M-1M	4,548			4,449		4,186	6.3%	420	410	427	428
Mayo University Hospital	M-1M	3,573			3,468		3,213	7.9%	327	338	332	329
Portiuncula University Hospital	M-1M	2,036			1,848		1,838	0.5%	159	162	183	168
Roscommon University Hospital	M-1M	750			834		693	20.3%	64	73	60	51
Sligo University Hospital	M-1M	4,205			3,768		3,796	-0.7%	303	322	352	346

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	21,995			21,311		19,968	6.7%	1,949	2,072	2,004	1,958
Bantry General Hospital	M-1M	1,408			1,239		1,297	-4.5%	73	123	138	130
Cork University Hospital	M-1M	6,467			6,334		5,861	8.1%	607	599	566	584
Kilcreene Regional Orthopaedic Hospital	M-1M	170			121		165	-26.7%	8	12	14	9
Mallow General Hospital	M-1M	1,181			1,130		1,056	7.0%	98	113	98	98
Mercy University Hospital	M-1M	2,401			2,333		2,164	7.8%	201	236	223	207
South Infirmary Victoria University Hospital	M-1M	756			687		690	-0.4%	56	71	73	85
Tipperary University Hospital	M-1M	2,825			2,856		2,555	11.8%	250	288	261	264
UH Kerry	M-1M	2,631			2,570		2,400	7.1%	275	235	229	218
UH Waterford	M-1M	4,156			4,041		3,780	6.9%	381	395	402	363
UL Hospitals Group	M-1M	12,299			12,539		11,213	11.8%	1,207	1,227	1,179	1,154
Croom Orthopaedic Hospital	M-1M	313			313		284	10.2%	37	36	31	42
Ennis Hospital	M-1M	2,601			2,467		2,403	2.7%	215	224	235	255
Nenagh Hospital	M-1M	1,111			845		1,029	-17.9%	107	81	81	76
St. John's Hospital Limerick	M-1M	1,378			1,340		1,262	6.2%	120	144	127	135
UH Limerick	M-1M	6,896			7,574		6,235	21.5%	728	742	705	646

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	173,633			180,442		158,122	14.1%	17,115	18,506	17,143	18,921
Dublin Midlands Hospital Group	M-1M	36,170			35,223		32,800	7.4%	3,322	3,520	3,290	3,508
Coombe Women and Infants University Hospital	M-1M	36			33		31	6.5%	1	4	3	5
MRH Portlaoise	M-1M	355			310		320	-3.1%	46	46	32	54
MRH Tullamore	M-1M	7,705			6,141		7,071	-13.2%	551	568	562	644
Naas General Hospital	M-1M	693			839		640	31.1%	97	85	73	85
St. James's Hospital	M-1M	6,359			6,773		5,766	17.5%	703	650	634	705
St. Luke's Radiation Oncology Network	M-1M	13,133			13,091		11,741	11.5%	1,163	1,362	1,189	1,183
Tallaght University Hospital	M-1M	7,889			8,036		7,231	11.1%	761	805	797	832
Ireland East Hospital Group	M-1M	32,777			37,798		29,833	26.7%	3,648	3,949	3,666	3,856
Mater Misericordiae University Hospital	M-1M	11,657			13,432		10,584	26.9%	1,220	1,373	1,325	1,332
MRH Mullingar	M-1M	514			634		464	36.6%	72	77	37	80
National Maternity Hospital	M-1M	6			5		5	0.0%	1	1		1
National Orthopaedic Hospital Cappagh	M-1M	938			1,027		849	21.0%	101	129	99	98
Our Lady's Hospital Navan	M-1M	454			466		410	13.7%	74	60	48	51
Royal Victoria Eye and Ear Hospital	M-1M	5,752			6,294		5,275	19.3%	633	703	636	555
St. Columcille's Hospital	M-1M	352			481		333	44.4%	53	44	46	44
St. Luke's General Hospital Kilkenny	M-1M	876			1,121		810	38.4%	121	129	106	115
St. Michael's Hospital	M-1M	512			587		475	23.6%	68	67	44	65
St. Vincent's University Hospital	M-1M	10,529			12,572		9,555	31.6%	1,188	1,248	1,212	1,355
Wexford General Hospital	M-1M	1,187			1,179		1,073	9.9%	117	118	113	160
RCSI Hospitals Group	M-1M	24,974			25,827		22,758	13.5%	2,497	2,715	2,476	2,667
Beaumont Hospital	M-1M	15,843			16,751		14,435	16.0%	1,607	1,779	1,600	1,715
Cavan General Hospital	M-1M	4,533			3,828		4,169	-8.2%	344	332	351	326
Connolly Hospital	M-1M	1,127			1,162		1,006	15.5%	118	123	129	125
Louth County Hospital	M-1M	1,111			1,151		1,018	13.1%	147	166	88	148
Monaghan Hospital	M-1M	407			651		362	79.8%	70	76	74	81
Our Lady of Lourdes Hospital	M-1M	1,923			2,251		1,743	29.1%	209	238	230	268
Rotunda Hospital	M-1M	30			33		25	32.0%	2	1	4	4
Regional & National Services	M-1M	149			65		147	-55.8%	16	16		11
National Rehabilitation Hospital	M-1M	149			65		147	-55.8%	16	16		11
Saolta University Health Care Group	M-1M	35,143			35,826		32,083	11.7%	3,366	3,616	3,471	3,991
Galway University Hospitals	M-1M	14,681			15,340		13,338	15.0%	1,528	1,629	1,481	1,849
Letterkenny University Hospital	M-1M	5,813			6,134		5,386	13.9%	598	595	611	629
Mayo University Hospital	M-1M	4,991			4,393		4,588	-4.3%	310	353	404	469
Portiuncula University Hospital	M-1M	735			944		659	43.2%	87	81	90	115
Roscommon University Hospital	M-1M	1,190			1,316		1,060	24.2%	96	140	115	156
Sligo University Hospital	M-1M	7,733			7,699		7,052	9.2%	747	818	770	773

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	33,150			33,940		30,247	12.2%	3,124	3,513	3,104	3,581
Bantry General Hospital	M-1M	286			329		256	28.5%	34	42	38	34
Cork University Hospital	M-1M	11,556			10,892		10,617	2.6%	1,089	1,038	891	1,080
Kilcreene Regional Orthopaedic Hospital	M-1M	51			61		47	29.8%	1	8	3	8
Mallow General Hospital	M-1M	537			590		481	22.7%	65	65	60	70
Mercy University Hospital	M-1M	2,932			3,285		2,620	25.4%	241	383	316	389
South Infirmary Victoria University Hospital	M-1M	4,935			5,327		4,503	18.3%	486	613	497	615
Tipperary University Hospital	M-1M	571			656		522	25.7%	76	85	66	55
UH Kerry	M-1M	2,945			3,330		2,675	24.5%	308	301	292	303
UH Waterford	M-1M	9,337			9,470		8,526	11.1%	824	978	941	1,027
UL Hospitals Group	M-1M	11,270			11,763		10,254	14.7%	1,142	1,177	1,136	1,307
Croom Orthopaedic Hospital	M-1M	123			115		112	2.7%	5	16	14	20
Ennis Hospital	M-1M	517			457		463	-1.3%	55	46	45	67
Nenagh Hospital	M-1M	598			650		520	25.0%	70	72	82	94
St. John's Hospital Limerick	M-1M	353			399		313	27.5%	45	47	46	56
UH Limerick	M-1M	9,679			10,142		8,846	14.7%	967	996	949	1,070

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period December 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	75,949			79,326		69,343	14.4%	7,952	8,215	6,546	6,838
Children's Health Ireland	M-1M	447			462		414	11.6%	36	66	52	38
Dublin Midlands Hospital Group	M-1M	14,001			15,200		12,844	18.3%	1,546	1,607	1,390	1,353
MRH Portlaoise	M-1M	876			690		791	-12.8%	113	115	83	82
MRH Tullamore	M-1M	1,146			1,052		1,039	1.3%	117	162	137	28
Naas General Hospital	M-1M	1,068			1,053		1,035	1.7%	154	142	110	105
St. James's Hospital	M-1M	7,460			8,472		6,815	24.3%	791	803	689	743
St. Luke's Radiation Oncology Network	M-1M	17			3		15	-80.0%				
Tallaght University Hospital	M-1M	3,434			3,930		3,149	24.8%	371	385	371	395
Ireland East Hospital Group	M-1M	15,588			16,000		14,363	11.4%	1,536	1,619	1,054	1,189
Mater Misericordiae University Hospital	M-1M	2,825			3,665		2,587	41.7%	285	361	348	430
MRH Mullingar	M-1M	1,887			1,846		1,716	7.6%	207	222	112	246
Our Lady's Hospital Navan	M-1M	1,319			1,412		1,202	17.5%	147	176	138	148
Royal Victoria Eye and Ear Hospital	M-1M	14			30		13	130.8%	3	2	3	1
St. Columcille's Hospital	M-1M	474			605		437	38.4%	76	79	1	2
St. Luke's General Hospital Kilkenny	M-1M	998			894		980	-8.8%	67	126	129	130
St. Michael's Hospital	M-1M	1,946			2,106		1,804	16.7%	166	202	178	204
St. Vincent's University Hospital	M-1M	3,946			3,887		3,614	7.6%	436	268	23	19
Wexford General Hospital	M-1M	2,179			1,555		2,010	-22.6%	149	183	122	9
RCSI Hospitals Group	M-1M	15,191			15,214		13,642	11.5%	1,700	1,447	1,055	994
Beaumont Hospital	M-1M	4,592			3,709		4,183	-11.3%	347	166	125	70
Cavan General Hospital	M-1M	1,758			1,763		1,492	18.2%	239	124	229	172
Connolly Hospital	M-1M	3,467			3,282		3,137	4.6%	424	443	98	22
Louth County Hospital	M-1M	2,035			2,164		1,846	17.2%	217	217	185	222
Monaghan Hospital	M-1M	1,649			2,515		1,469	71.2%	286	302	313	336
Our Lady of Lourdes Hospital	M-1M	1,690			1,781		1,515	17.6%	187	195	105	172
Saolta University Health Care Group	M-1M	12,186			12,143		11,231	8.1%	1,228	1,177	1,108	1,365
Galway University Hospitals	M-1M	3,268			2,512		2,999	-16.2%	377	130	46	29
Letterkenny University Hospital	M-1M	2,490			3,118		2,339	33.3%	270	311	354	506
Mayo University Hospital	M-1M	1,508			1,090		1,370	-20.4%	88	169	128	214
Portiuncula University Hospital	M-1M	873			1,223		799	53.1%	110	135	159	156
Roscommon University Hospital	M-1M	2,116			2,316		1,967	17.7%	193	234	270	254
Sligo University Hospital	M-1M	1,931			1,884		1,757	7.2%	190	198	151	206

Level of GI scope activity (KPI-A132)						Reporting Period December 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	14,998			16,620		13,646	21.8%	1,493	1,844	1,493	1,434
Bantry General Hospital	M-1M	429			571		398	43.5%	53	70	54	57
Cork University Hospital	M-1M	1,802			1,813		1,651	9.8%	154	181	180	172
Mallow General Hospital	M-1M	1,954			2,316		1,738	33.3%	210	257	182	246
Mercy University Hospital	M-1M	2,725			3,773		2,437	54.8%	232	491	411	437
South Infirmary Victoria University Hospital	M-1M	1,956			2,169		1,822	19.0%	201	213	215	216
Tipperary University Hospital	M-1M	2,255			2,315		2,059	12.4%	238	261	214	88
UH Kerry	M-1M	2,762			2,194		2,530	-13.3%	254	195	83	51
UH Waterford	M-1M	1,115			1,469		1,011	45.3%	151	176	154	167
UL Hospitals Group	M-1M	3,538			3,687		3,203	15.1%	413	455	394	465
Ennis Hospital	M-1M	972			955		908	5.2%	100	130	104	106
Nenagh Hospital	M-1M	820			990		730	35.6%	117	118	114	123
St. John's Hospital Limerick	M-1M	836			1,098		734	49.6%	127	119	106	144
UH Limerick	M-1M	910			644		831	-22.5%	69	88	70	92

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period December 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	179,667			156,103		164,198	-4.9%	14,998	14,927	15,150	13,413
Children's Health Ireland	M-1M	1,060			839		994	-15.6%	70	75	98	101
Dublin Midlands Hospital Group	M-1M	26,126			25,828		23,801	8.5%	2,411	2,376	2,460	2,515
MRH Tullamore	M-1M	14,583			12,055		13,355	-9.7%	1,043	1,044	1,071	1,081
Tallaght University Hospital	M-1M	11,543			13,773		10,446	31.8%	1,368	1,332	1,389	1,434
Ireland East Hospital Group	M-1M	18,717			18,751		16,988	10.4%	1,594	1,733	1,774	1,756
Mater Misericordiae University Hospital	M-1M	9,677			10,191		8,741	16.6%	882	997	1,035	1,033
St. Vincent's University Hospital	M-1M	9,040			8,560		8,247	3.8%	712	736	739	723
RCSI Hospitals Group	M-1M	33,114			21,561		30,311	-28.9%	2,692	2,645	2,613	732
Beaumont Hospital	M-1M	23,089			13,457		21,053	-36.1%	1,942	1,894	1,869	9
Cavan General Hospital	M-1M	10,025			8,104		9,258	-12.5%	750	751	744	723
Saolta University Health Care Group	M-1M	36,022			31,560		33,081	-4.6%	2,919	2,941	2,998	2,956
Galway University Hospitals	M-1M	9,584			7,861		8,768	-10.3%	761	743	789	755
Letterkenny University Hospital	M-1M	8,923			7,738		8,242	-6.1%	717	721	723	729
Mayo University Hospital	M-1M	9,518			8,587		8,703	-1.3%	781	774	780	786
Sligo University Hospital	M-1M	7,997			7,374		7,368	0.1%	660	703	706	686
South/South West Hospital Group	M-1M	45,518			39,981		41,527	-3.7%	3,689	3,604	3,614	3,704
Cork University Hospital	M-1M	22,706			20,212		20,695	-2.3%	1,936	1,834	1,786	1,788
UH Kerry	M-1M	7,695			6,932		7,022	-1.3%	655	639	601	613
UH Waterford	M-1M	15,117			12,837		13,810	-7.0%	1,098	1,131	1,227	1,303
UL Hospitals Group	M-1M	19,110			17,583		17,496	0.5%	1,623	1,553	1,593	1,649
UH Limerick	M-1M	19,110			17,583		17,496	0.5%	1,623	1,553	1,593	1,649

Notes

- 1.Data Source HPO HIPE.
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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	202,577			183,682		185,178	-0.8%	17,844	18,373	15,591	14,076
Children's Health Ireland	M-1M	2,966			2,039		2,733	-25.4%	226	192	149	122
Dublin Midlands Hospital Group	M-1M	78,848			70,083		72,178	-2.9%	6,875	7,264	6,309	4,473
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,978			3,884		3,637	6.8%	372	364	339	228
Naas General Hospital	M-1M	540			429		502	-14.5%	38	45	39	52
St. James's Hospital	M-1M	11,171			10,469		10,121	3.4%	944	1,010	976	681
St. Luke's Radiation Oncology Network	M-1M	58,800			51,126		53,901	-5.1%	5,135	5,453	4,580	3,133
Tallaght University Hospital	M-1M	4,359			4,175		4,017	3.9%	386	392	375	379
Ireland East Hospital Group	M-1M	18,426			21,237		16,621	27.8%	2,181	2,026	1,579	1,457
Mater Misericordiae University Hospital	M-1M	9,677			10,153		8,872	14.4%	984	952	887	990
MRH Mullingar	M-1M	10					9					
St. Luke's General Hospital Kilkenny	M-1M	1,412			1,991		1,288	54.6%	209	203	182	187
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,598			8,354		5,794	44.2%	899	801	444	249
Wexford General Hospital	M-1M	729			739		658	12.3%	89	70	66	31
RCSI Hospitals Group	M-1M	15,344			14,737		14,177	4.0%	1,361	1,427	1,099	1,056
Beaumont Hospital	M-1M	8,461			7,853		7,876	-0.3%	732	742	483	420
Cavan General Hospital	M-1M	1,952			1,693		1,819	-6.9%	154	169	152	177
Connolly Hospital	M-1M	362			308		334	-7.8%	38	13	21	3
Monaghan Hospital	M-1M	12			5		11	-54.5%				
Our Lady of Lourdes Hospital	M-1M	4,557			4,878		4,137	17.9%	437	503	443	456
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,650			31,872		32,477	-1.9%	3,080	3,137	2,589	2,704
Galway University Hospitals	M-1M	24,135			21,934		21,985	-0.2%	2,243	2,284	1,714	1,790
Letterkenny University Hospital	M-1M	3,987			3,933		3,619	8.7%	352	385	365	420
Mayo University Hospital	M-1M	2,983			1,159		2,777	-58.3%	1	34	87	54
Portiuncula University Hospital	M-1M	1,767			1,701		1,615	5.3%	174	175	154	177
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,778			3,145		2,481	26.8%	310	259	269	263

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	43,530			36,928		39,869	-7.4%	3,428	3,616	3,217	3,582
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,687			22,441		26,377	-14.9%	2,044	2,204	1,958	2,274
Mallow General Hospital	M-1M	1			1		1	0.0%			1	
Mercy University Hospital	M-1M	3,747			3,464		3,425	1.1%	334	333	321	346
South Infirmary Victoria University Hospital	M-1M	2,692			2,303		2,476	-7.0%	233	232	182	210
Tipperary University Hospital	M-1M	931			796		868	-8.3%	93	83	80	34
UH Kerry	M-1M	3,082			3,010		2,809	7.2%	304	285	277	254
UH Waterford	M-1M	4,390			4,913		3,913	25.6%	420	479	398	464
UL Hospitals Group	M-1M	7,813			6,786		7,123	-4.7%	693	711	649	682
Ennis Hospital	M-1M	30			18		20	-10.0%	4	1		9
Nenagh Hospital	M-1M	109			41		98	-58.2%	4	1	9	13
UH Limerick	M-1M	7,674			6,727		7,005	-4.0%	685	709	640	660

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	86.2%	86.8%	0.7%	13.8%	13.2%	-4.3%	85.1%	84.9%	-0.2%	14.9%	15.1%	1.3%	87.5%	87.2%	-0.3%	12.5%	12.8%	2.4%
Children's Health Ireland	M-1M	87.9%	86.4%	-1.7%	12.1%	13.6%	12.4%	70.4%	73.5%	4.4%	29.6%	26.5%	-10.5%	89.3%	87.8%	-1.7%	10.7%	12.2%	14.0%
Dublin Midlands Hospital Group	M-1M	84.4%	86.3%	2.3%	15.6%	13.7%	-12.2%	84.9%	86.4%	1.8%	15.1%	13.6%	-9.9%	84.6%	85.7%	1.3%	15.4%	14.3%	-7.1%
Coombe Women and Infants University Hospital	M-1M	85.7%	85.2%	-0.6%	14.3%	14.8%	3.5%	67.3%	68.5%	1.8%	32.7%	31.5%	-3.7%	81.9%	80.9%	-1.2%	18.1%	19.1%	5.5%
MRH Portlaoise	M-1M	86.2%	87.0%	0.9%	13.8%	13.0%	-5.8%	93.5%	95.1%	1.7%	6.5%	4.9%	-24.6%	84.5%	87.5%	3.6%	15.5%	12.5%	-19.4%
MRH Tullamore	M-1M	84.5%	86.6%	2.5%	15.5%	13.4%	-13.5%	85.1%	85.3%	0.2%	14.9%	14.7%	-1.3%	91.8%	91.8%	0.0%	8.2%	8.2%	0.0%
Naas General Hospital	M-1M	87.9%	91.5%	4.1%	12.1%	8.5%	-29.8%	94.6%	94.9%	0.3%	5.4%	5.1%	-5.6%	84.7%	84.7%	0.0%	15.3%	15.3%	0.0%
St. James's Hospital	M-1M	86.3%	90.0%	4.3%	13.7%	10.0%	-27.0%	79.9%	82.2%	2.9%	20.1%	17.8%	-11.4%	77.1%	81.6%	5.8%	22.9%	18.4%	-19.7%
St. Luke's Radiation Oncology Network	M-1M	78.6%	84.8%	7.9%	21.4%	15.2%	-29.0%	13.6%	17.1%	25.7%	86.4%	82.9%	-4.1%	84.7%	87.4%	3.2%	15.3%	12.6%	-17.6%
Tallaght University Hospital	M-1M	78.2%	79.5%	1.7%	21.8%	20.5%	-6.0%	88.7%	89.4%	0.8%	11.3%	10.6%	-6.2%	89.3%	85.1%	-4.7%	10.7%	14.9%	39.3%
Ireland East Hospital Group	M-1M	86.0%	87.0%	1.2%	14.0%	13.0%	-7.1%	85.6%	83.9%	-2.0%	14.4%	16.1%	11.8%	91.9%	92.2%	0.3%	8.1%	7.8%	-3.7%
Mater Misericordiae University Hospital	M-1M	91.6%	92.1%	0.5%	8.4%	7.9%	-6.0%	80.6%	79.8%	-1.0%	19.4%	20.2%	4.1%	96.5%	95.9%	-0.6%	3.5%	4.1%	17.1%
MRH Mullingar	M-1M	90.3%	92.0%	1.9%	9.7%	8.0%	-17.5%	94.0%	94.0%	0.0%	6.0%	6.0%	0.0%	70.8%	72.1%	1.8%	29.2%	27.9%	-4.5%
National Maternity Hospital	M-1M	64.8%	65.4%	0.9%	35.2%	34.6%	-1.7%	85.6%	81.3%	-5.0%	14.4%	18.7%	29.9%	66.8%	70.3%	5.2%	33.2%	29.7%	-10.5%
National Orthopaedic Hospital Cappagh	M-1M	78.5%	76.9%	-2.0%	21.5%	23.1%	7.4%	0.5%	0.4%	-20.0%	99.5%	99.6%	0.1%	76.3%	73.7%	-3.4%	23.7%	26.3%	11.0%
Our Lady's Hospital Navan	M-1M	92.8%	92.1%	-0.8%	7.2%	7.9%	9.7%	85.3%	86.0%	0.8%	14.7%	14.0%	-4.8%	84.3%	84.3%	0.0%	15.7%	15.7%	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	61.2%	59.0%	-3.6%	38.8%	41.0%	5.7%	29.2%	28.6%	-2.1%	70.8%	71.4%	0.8%	81.7%	79.9%	-2.2%	18.3%	20.1%	9.8%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		93.7%	93.0%	-0.7%	6.3%	7.0%	11.1%	98.6%	97.8%	-0.8%	1.4%	2.2%	57.1%
St. Luke's General Hospital Kilkenny	M-1M	87.3%	89.0%	1.9%	12.7%	11.0%	-13.4%	97.6%	97.1%	-0.5%	2.4%	2.9%	20.8%	93.8%	95.1%	1.4%	6.2%	4.9%	-21.0%
St. Michael's Hospital	M-1M	81.0%	80.2%	-1.0%	19.0%	19.8%	4.2%	67.4%	66.5%	-1.3%	32.6%	33.5%	2.8%	85.6%	85.4%	-0.2%	14.4%	14.6%	1.4%
St. Vincent's University Hospital	M-1M	85.8%	86.5%	0.8%	14.2%	13.5%	-4.9%	86.2%	80.4%	-6.7%	13.8%	19.6%	42.0%	98.2%	98.7%	0.5%	1.8%	1.3%	-27.8%
Wexford General Hospital	M-1M	88.3%	92.6%	4.9%	11.7%	7.4%	-36.8%	95.4%	96.3%	0.9%	4.6%	3.7%	-19.6%	77.1%	78.1%	1.3%	22.9%	21.9%	-4.4%
RCSI Hospitals Group	M-1M	89.1%	88.3%	-0.9%	10.9%	11.7%	7.3%	87.4%	87.6%	0.2%	12.6%	12.4%	-1.6%	93.3%	92.6%	-0.8%	6.7%	7.4%	10.4%
Beaumont Hospital	M-1M	86.1%	87.6%	1.7%	13.9%	12.4%	-10.8%	79.5%	80.7%	1.5%	20.5%	19.3%	-5.9%	95.3%	95.4%	0.1%	4.7%	4.6%	-2.1%
Cavan General Hospital	M-1M	88.0%	87.5%	-0.6%	12.0%	12.5%	4.2%	93.3%	91.8%	-1.6%	6.7%	8.2%	22.4%	94.9%	92.6%	-2.4%	5.1%	7.4%	45.1%
Connolly Hospital	M-1M	98.3%	96.1%	-2.2%	1.7%	3.9%	129.4%	86.8%	90.0%	3.7%	13.2%	10.0%	-24.2%	91.3%	91.1%	-0.2%	8.7%	8.9%	2.3%
Louth County Hospital	M-1M	100.0%	50.0%	-50.0%	0.0%	50.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.9%	86.6%	-4.7%	9.1%	13.4%	47.3%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.6%	85.6%	-1.2%	13.4%	14.4%	7.5%
Our Lady of Lourdes Hospital	M-1M	89.7%	89.2%	-0.6%	10.3%	10.8%	4.9%	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%	92.0%	93.2%	1.3%	8.0%	6.8%	-15.0%
Rotunda Hospital	M-1M	84.7%	80.3%	-5.2%	15.3%	19.7%	28.8%	84.7%	77.4%	-8.6%	15.3%	22.6%	47.7%	83.0%	79.8%	-3.9%	17.0%	20.2%	18.8%
Regional & National Services	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Saolta University Health Care Group	M-1M	90.5%	92.1%	1.8%	9.5%	7.9%	-16.8%	86.9%	86.2%	-0.8%	13.1%	13.8%	5.3%	89.9%	89.2%	-0.8%	10.1%	10.8%	6.9%
Galway University Hospitals	M-1M	89.8%	90.8%	1.1%	10.2%	9.2%	-9.8%	81.3%	78.3%	-3.7%	18.7%	21.7%	16.0%	91.9%	91.6%	-0.3%	8.1%	8.4%	3.7%
Letterkenny University Hospital	M-1M	92.7%	94.1%	1.5%	7.3%	5.9%	-19.2%	92.0%	91.2%	-0.9%	8.0%	8.8%	10.0%	90.4%	89.1%	-1.4%	9.6%	10.9%	13.5%
Mayo University Hospital	M-1M	88.0%	91.9%	4.4%	12.0%	8.1%	-32.5%	90.6%	91.1%	0.6%	9.4%	8.9%	-5.3%	92.3%	92.2%	-0.1%	7.7%	7.8%	1.3%
Portlinculla University Hospital	M-1M	92.0%	90.7%	-1.4%	8.0%	9.3%	16.3%	95.4%	95.2%	-0.2%	4.6%	4.8%	4.3%	80.8%	82.0%	1.5%	19.2%	18.0%	-6.2%
Roscommon University Hospital	M-1M	80.3%	91.8%	14.3%	19.7%	8.2%	-58.4%	54.8%	60.6%	10.6%	45.2%	39.4%	-12.8%	82.1%	81.4%	-0.9%	17.9%	18.6%	3.9%
Sligo University Hospital	M-1M	91.6%	93.1%	1.6%	8.4%	6.9%	-17.9%	88.9%	89.9%	1.1%	11.1%	10.1%	-9.0%	86.4%	84.9%	-1.7%	13.6%	15.1%	11.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2021											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	81.9%	82.0%	0.1%	18.1%	18.0%	-0.6%	81.9%	81.8%	-0.1%	18.1%	18.2%	0.6%	82.3%	81.1%	-1.5%	17.7%	18.9%	6.8%
Bantry General Hospital	M-1M	90.9%	91.2%	0.3%	9.1%	8.8%	-3.3%	97.6%	97.7%	0.1%	2.4%	2.3%	-4.2%	94.4%	88.2%	-6.6%	5.6%	11.8%	110.7%
Cork University Hospital	M-1M	82.8%	84.2%	1.7%	17.2%	15.8%	-8.1%	82.4%	82.7%	0.4%	17.6%	17.3%	-1.7%	89.1%	87.9%	-1.3%	10.9%	12.1%	11.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.8%	78.6%	1.0%	22.2%	21.4%	-3.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	81.1%	76.3%	-5.9%	18.9%	23.7%	25.4%
Mallow General Hospital	M-1M	77.9%	75.5%	-3.1%	22.1%	24.5%	10.9%	81.5%	78.5%	-3.7%	18.5%	21.5%	16.2%	68.9%	67.5%	-2.0%	31.1%	32.5%	4.5%
Mercy University Hospital	M-1M	71.3%	67.1%	-5.9%	28.7%	32.9%	14.6%	77.0%	72.4%	-6.0%	23.0%	27.6%	20.0%	58.1%	59.5%	2.4%	41.9%	40.5%	-3.3%
South Infirmary Victoria University Hospital	M-1M	62.2%	61.9%	-0.5%	37.8%	38.1%	0.8%	28.9%	25.1%	-13.1%	71.1%	74.9%	5.3%	64.2%	64.7%	0.8%	35.8%	35.3%	-1.4%
Tipperary University Hospital	M-1M	85.2%	85.9%	0.8%	14.8%	14.1%	-4.7%	90.6%	91.6%	1.1%	9.4%	8.4%	-10.6%	80.7%	79.0%	-2.1%	19.3%	21.0%	8.8%
UH Kerry	M-1M	83.7%	84.7%	1.2%	16.3%	15.3%	-6.1%	92.2%	93.0%	0.9%	7.8%	7.0%	-10.3%	95.7%	96.9%	1.3%	4.3%	3.1%	-27.9%
UH Waterford	M-1M	85.4%	83.8%	-1.9%	14.6%	16.2%	11.0%	86.8%	87.1%	0.3%	13.2%	12.9%	-2.3%	90.6%	89.7%	-1.0%	9.4%	10.3%	9.6%
UL Hospitals Group	M-1M	83.7%	83.8%	0.1%	16.3%	16.2%	-0.6%	89.8%	88.9%	-1.0%	10.2%	11.1%	8.8%	77.3%	74.1%	-4.1%	22.7%	25.9%	14.1%
Croom Orthopaedic Hospital	M-1M	63.1%	60.1%	-4.8%	36.9%	39.9%	8.1%	45.0%	33.9%	-24.7%	55.0%	66.1%	20.2%	75.9%	72.2%	-4.9%	24.1%	27.8%	15.4%
Ennis Hospital	M-1M	96.0%	98.8%	2.9%	4.0%	1.2%	-70.0%	99.6%	99.4%	-0.2%	0.4%	0.6%	50.0%	75.2%	71.7%	-4.7%	24.8%	28.3%	14.1%
Nenagh Hospital	M-1M	89.2%	84.3%	-5.5%	10.8%	15.7%	45.4%	96.0%	93.6%	-2.5%	4.0%	6.4%	60.0%	77.2%	73.4%	-4.9%	22.8%	26.6%	16.7%
St. John's Hospital Limerick	M-1M	84.7%	88.2%	4.1%	15.3%	11.8%	-22.9%	63.3%	67.2%	6.2%	36.7%	32.8%	-10.6%	60.7%	57.7%	-4.9%	39.3%	42.3%	7.6%
UH Limerick	M-1M	81.7%	82.0%	0.4%	18.3%	18.0%	-1.6%	91.7%	90.7%	-1.1%	8.3%	9.3%	12.0%	78.9%	76.0%	-3.7%	21.1%	24.0%	13.7%
UMH Limerick	M-1M	80.1%	78.2%	-2.4%	19.9%	21.8%	9.5%	98.8%	99.2%	0.4%	1.2%	0.8%	-33.3%	76.9%	71.4%	-7.2%	23.1%	28.6%	23.8%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	1,278,170	1,409,846	1,409,846	1,449,987	2.8%	1,278,170	13.4%	138,382	139,675	129,073	123,223
Children's Health Ireland	M	89,608	124,179	124,179	95,863	-22.8%	89,608	7.0%	12,839	14,742	11,328	10,718
Dublin Midlands Hospital Group	M	181,927	194,813	194,813	196,969	1.1%	181,927	8.3%	18,735	18,254	16,788	16,348
MRH Portlaoise	M	32,600	38,459	38,459	37,870	-1.5%	32,600	16.2%	3,584	3,822	3,536	3,343
MRH Tullamore	M	30,580	32,860	32,860	36,070	9.8%	30,580	18.0%	3,421	3,112	2,914	2,890
Naas General Hospital	M	26,221	27,689	27,689	22,476	-18.8%	26,221	-14.3%	2,697	2,528	2,290	2,362
St. James's Hospital	M	43,457	47,111	47,111	48,397	2.7%	43,457	11.4%	4,287	4,406	3,957	3,876
Tallaght University Hospital	M	49,069	48,694	48,694	52,156	7.1%	49,069	6.3%	4,746	4,386	4,091	3,877
Ireland East Hospital Group	M	280,347	306,329	306,329	327,629	7.0%	280,347	16.9%	30,479	30,150	28,331	27,144
Mater Misericordiae University Hospital	M	72,674	78,276	78,276	89,335	14.1%	72,674	22.9%	8,364	7,999	7,594	6,982
MRH Mullingar	M	30,182	34,897	34,897	36,074	3.4%	30,182	19.5%	3,246	3,385	3,291	3,171
Our Lady's Hospital Navan	M	19,291	19,863	19,863	23,178	16.7%	19,291	20.1%	2,194	2,044	1,897	1,892
St. Columcille's Hospital	M	7,349	7,917	7,917	8,747	10.5%	7,349	19.0%	992	891	833	687
St. Luke's General Hospital Kilkenny	M	42,479	48,195	48,195	47,448	-1.6%	42,479	11.7%	4,263	4,477	4,227	4,132
St. Michael's Hospital	M	14,277	19,174	19,174	16,643	-13.2%	14,277	16.6%	1,654	1,536	1,508	1,425
St. Vincent's University Hospital	M	54,180	55,410	55,410	60,748	9.6%	54,180	12.1%	5,441	5,515	5,079	5,207
Wexford General Hospital	M	39,915	42,597	42,597	45,456	6.7%	39,915	13.9%	4,325	4,303	3,902	3,648
RCSI Hospitals Group	M	197,060	208,290	208,290	231,248	11.0%	197,060	17.3%	20,922	21,254	21,004	19,274
Beaumont Hospital	M	53,096	54,756	54,756	61,484	12.3%	53,096	15.8%	5,354	5,418	5,009	4,998
Cavan General Hospital	M	32,594	37,629	37,629	38,759	3.0%	32,594	18.9%	3,564	3,890	3,743	3,628
Connolly Hospital	M	40,302	39,592	39,592	47,831	20.8%	40,302	18.7%	4,261	4,250	3,989	3,978
Louth County Hospital	M	9,382	11,420	11,420	12,266	7.4%	9,382	30.7%	1,179	1,033	1,878	820
Monaghan Hospital	M	4,280	5,115	5,115	5,374	5.1%	4,280	25.6%	580	480	495	373
Our Lady of Lourdes Hospital	M	57,406	59,778	59,778	65,534	9.6%	57,406	14.2%	5,984	6,183	5,890	5,477
Saolta University Health Care Group	M	200,662	219,102	219,102	228,389	4.2%	200,662	13.8%	20,170	20,869	19,609	19,669
Galway University Hospitals	M	60,569	63,590	63,590	68,887	8.3%	60,569	13.7%	6,322	6,451	5,773	5,547
Letterkenny University Hospital	M	40,007	42,896	42,896	46,150	7.6%	40,007	15.4%	3,984	4,082	4,002	3,801
Mayo University Hospital	M	30,869	37,044	37,044	32,817	-11.4%	30,869	6.3%	2,853	2,985	3,020	3,042
Portiuncula University Hospital	M	21,379	24,750	24,750	25,741	4.0%	21,379	20.4%	2,194	2,414	2,184	2,940
Roscommon University Hospital	M	6,729	7,662	7,662	9,341	21.9%	6,729	38.8%	928	873	795	710
Sligo University Hospital	M	41,109	43,160	43,160	45,453	5.3%	41,109	10.6%	3,889	4,064	3,835	3,629

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M	232,825	257,931	257,931	259,558	0.6%	232,825	11.5%	24,519	23,988	22,445	21,186
Bantry General Hospital	M	4,450	5,809	5,809	5,443	-6.3%	4,450	22.3%	535	480	439	408
Cork University Hospital	M	62,974	64,816	64,816	69,007	6.5%	62,974	9.6%	6,091	6,220	5,878	5,696
Mallow General Hospital	M	5,828	6,861	6,861	7,505	9.4%	5,828	28.8%	884	731	649	574
Mercy University Hospital	M	41,425	50,174	50,174	45,760	-8.8%	41,425	10.5%	4,617	4,495	4,103	3,666
Tipperary University Hospital	M	35,811	39,138	39,138	39,849	1.8%	35,811	11.3%	3,611	3,764	3,557	3,362
UH Kerry	M	33,966	36,674	36,674	36,719	0.1%	33,966	8.1%	3,361	3,139	2,843	3,076
UH Waterford	M	48,371	54,459	54,459	55,275	1.5%	48,371	14.3%	5,420	5,159	4,976	4,404
UL Hospitals Group	M	95,741	99,202	99,202	110,331	11.2%	95,741	15.2%	10,718	10,418	9,568	8,884
Ennis Hospital	M	9,537	11,500	11,500	11,219	-2.4%	9,537	17.6%	1,101	1,091	874	740
Nenagh Hospital	M	8,672	10,005	10,005	9,971	-0.3%	8,672	15.0%	1,051	975	856	732
St. John's Hospital Limerick	M	11,708	11,498	11,498	12,668	10.2%	11,708	8.2%	1,300	1,358	1,250	1,067
UH Limerick	M	65,824	66,199	66,199	76,473	15.5%	65,824	16.2%	7,266	6,994	6,588	6,345

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	1,063,727	1,166,404	1,166,404	1,198,356	2.7%	1,063,727	12.7%	113,715	115,427	104,949	102,955
Children's Health Ireland	M	77,651	108,296	108,296	78,582	-27.4%	77,651	1.2%	10,636	12,283	8,913	9,045
Dublin Midlands Hospital Group	M	165,222	178,630	178,630	179,681	0.6%	165,222	8.8%	17,229	16,732	15,355	14,925
MRH Portlaoise	M	27,772	33,112	33,112	32,543	-1.7%	27,772	17.2%	3,135	3,261	3,012	2,816
MRH Tullamore	M	28,557	31,080	31,080	33,781	8.7%	28,557	18.3%	3,238	2,918	2,760	2,694
Naas General Hospital	M	24,422	26,125	26,125	20,908	-20.0%	24,422	-14.4%	2,528	2,390	2,098	2,202
St. James's Hospital	M	42,344	45,377	45,377	46,973	3.5%	42,344	10.9%	4,173	4,300	3,836	3,766
Tallaght University Hospital	M	42,127	42,935	42,935	45,476	5.9%	42,127	7.9%	4,155	3,863	3,649	3,447
Ireland East Hospital Group	M	241,079	260,054	260,054	284,400	9.4%	241,079	18.0%	26,373	26,000	24,366	23,685
Mater Misericordiae University Hospital	M	67,921	71,377	71,377	85,625	20.0%	67,921	26.1%	7,964	7,661	7,252	6,684
MRH Mullingar	M	26,606	31,129	31,129	31,979	2.7%	26,606	20.2%	2,878	3,029	2,893	2,855
Our Lady's Hospital Navan	M	16,386	17,386	17,386	19,459	11.9%	16,386	18.8%	1,850	1,730	1,574	1,594
St. Luke's General Hospital Kilkenny	M	32,440	38,270	38,270	36,504	-4.6%	32,440	12.5%	3,397	3,444	3,280	3,166
St. Michael's Hospital	M	12,139	13,975	13,975	14,602	4.5%	12,139	20.3%	1,459	1,341	1,306	1,266
St. Vincent's University Hospital	M	52,418	52,910	52,910	58,486	10.5%	52,418	11.6%	5,264	5,316	4,894	5,019
Wexford General Hospital	M	33,169	35,007	35,007	37,745	7.8%	33,169	13.8%	3,561	3,479	3,167	3,101
RCSI Hospitals Group	M	167,307	174,007	174,007	193,881	11.4%	167,307	15.9%	17,410	17,850	16,745	16,365
Beaumont Hospital	M	50,178	51,508	51,508	58,288	13.2%	50,178	16.2%	5,090	5,170	4,739	4,795
Cavan General Hospital	M	26,368	30,010	30,010	30,723	2.4%	26,368	16.5%	2,864	3,062	2,899	2,851
Connolly Hospital	M	38,113	37,355	37,355	45,222	21.1%	38,113	18.7%	4,037	4,033	3,789	3,791
Our Lady of Lourdes Hospital	M	52,648	55,133	55,133	59,648	8.2%	52,648	13.3%	5,419	5,585	5,318	4,928
Saolta University Health Care Group	M	175,104	191,107	191,107	195,922	2.5%	175,104	11.9%	17,512	18,080	16,784	16,963
Galway University Hospitals	M	57,358	59,465	59,465	63,399	6.6%	57,358	10.5%	5,831	5,929	5,248	5,076
Letterkenny University Hospital	M	35,091	38,122	38,122	40,350	5.8%	35,091	15.0%	3,572	3,629	3,422	3,361
Mayo University Hospital	M	29,594	35,721	35,721	31,790	-11.0%	29,594	7.4%	2,807	2,922	2,884	2,964
Portiuncula University Hospital	M	19,947	23,285	23,285	23,656	1.6%	19,947	18.6%	2,059	2,276	2,086	2,619
Sligo University Hospital	M	33,114	34,514	34,514	36,727	6.4%	33,114	10.9%	3,243	3,324	3,144	2,943
South/South West Hospital Group	M	175,452	192,529	192,529	194,438	1.0%	175,452	10.8%	17,849	17,962	16,682	16,060
Cork University Hospital	M	59,254	61,162	61,162	64,975	6.2%	59,254	9.7%	5,706	5,886	5,540	5,392
Mercy University Hospital	M	24,227	28,911	28,911	26,760	-7.4%	24,227	10.5%	2,552	2,576	2,345	2,304
Tipperary University Hospital	M	22,232	24,297	24,297	25,020	3.0%	22,232	12.5%	2,218	2,387	2,131	2,106
UH Kerry	M	27,589	30,728	30,728	30,096	-2.1%	27,589	9.1%	2,756	2,643	2,347	2,526
UH Waterford	M	42,150	47,431	47,431	47,587	0.3%	42,150	12.9%	4,617	4,470	4,319	3,732
UL Hospitals Group	M	61,912	61,781	61,781	71,452	15.7%	61,912	15.4%	6,706	6,520	6,104	5,912
UH Limerick	M	61,912	61,781	61,781	71,452	15.7%	61,912	15.4%	6,706	6,520	6,104	5,912

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	87,468	97,791	97,791	99,392	1.6%	87,468	13.6%	9,378	9,231	8,913	8,259
Children's Health Ireland	M	4,997	7,827	7,827	5,863	-25.1%	4,997	17.3%	876	1,047	910	645
Dublin Midlands Hospital Group	M	14,200	13,405	13,405	14,634	9.2%	14,200	3.1%	1,301	1,243	1,147	1,134
MRH Portlaoise	M	2,691	2,626	2,626	2,787	6.1%	2,691	3.6%	245	283	240	238
MRH Tullamore	M	2,023	1,780	1,780	2,289	28.6%	2,023	13.1%	183	194	154	196
Naas General Hospital	M	1,799	1,564	1,564	1,568	0.3%	1,799	-12.8%	169	138	192	160
St. James's Hospital	M	1,113	1,733	1,733	1,424	-17.8%	1,113	27.9%	114	106	121	110
Tallaght University Hospital	M	6,574	5,702	5,702	6,566	15.2%	6,574	-0.1%	590	522	440	430
Ireland East Hospital Group	M	22,604	28,503	28,503	24,612	-13.7%	22,604	8.9%	2,234	2,245	2,193	2,010
Mater Misericordiae University Hospital	M	4,753	6,898	6,898	3,710	-46.2%	4,753	-21.9%	400	338	342	298
MRH Mullingar	M	3,576	3,768	3,768	4,095	8.7%	3,576	14.5%	368	356	398	316
Our Lady's Hospital Navan	M	2,905	2,476	2,476	3,719	50.2%	2,905	28.0%	344	314	323	298
St. Luke's General Hospital Kilkenny	M	2,917	3,200	3,200	3,349	4.7%	2,917	14.8%	305	344	308	295
St. Michael's Hospital	M	2,138	5,198	5,198	2,041	-60.7%	2,138	-4.5%	195	195	202	159
St. Vincent's University Hospital	M	1,762	2,501	2,501	2,262	-9.5%	1,762	28.4%	177	199	185	188
Wexford General Hospital	M	4,553	4,462	4,462	5,436	21.8%	4,553	19.4%	445	499	435	456
RCSI Hospitals Group	M	11,536	11,663	11,663	13,534	16.0%	11,536	17.3%	1,165	1,093	1,098	999
Beaumont Hospital	M	2,698	2,871	2,871	2,959	3.1%	2,698	9.7%	249	229	249	189
Cavan General Hospital	M	1,891	1,911	1,911	2,080	8.8%	1,891	10.0%	127	49	77	74
Connolly Hospital	M	2,189	2,236	2,236	2,609	16.7%	2,189	19.2%	224	217	200	187
Our Lady of Lourdes Hospital	M	4,758	4,645	4,645	5,886	26.7%	4,758	23.7%	565	598	572	549
Saolta University Health Care Group	M	9,682	10,755	10,755	13,066	21.5%	9,682	35.0%	1,048	1,145	1,183	1,241
Galway University Hospitals	M	2,669	3,468	3,468	5,121	47.7%	2,669	91.9%	460	493	488	437
Letterkenny University Hospital	M	1,775	1,600	1,600	2,294	43.4%	1,775	29.2%	180	203	215	183
Mayo University Hospital	M	1,275	1,323	1,323	1,027	-22.4%	1,275	-19.5%	46	63	136	78
Portiuncula University Hospital	M	785	767	767	1,214	58.2%	785	54.6%	67	67	49	248
Sligo University Hospital	M	3,178	3,597	3,597	3,410	-5.2%	3,178	7.3%	295	319	295	295
South/South West Hospital Group	M	20,537	21,221	21,221	22,662	6.8%	20,537	10.3%	2,194	1,984	1,898	1,797
Cork University Hospital	M	3,720	3,654	3,654	4,032	10.3%	3,720	8.4%	385	334	338	304
Mercy University Hospital	M	2,417	3,036	3,036	2,426	-20.1%	2,417	0.4%	262	292	229	169
Tipperary University Hospital	M	5,200	4,557	4,557	5,260	15.4%	5,200	1.2%	444	415	444	386
UH Kerry	M	3,405	3,332	3,332	3,678	10.4%	3,405	8.0%	347	289	267	302
UH Waterford	M	5,795	6,642	6,642	7,266	9.4%	5,795	25.4%	756	654	620	636
UL Hospitals Group	M	3,912	4,418	4,418	5,021	13.7%	3,912	28.3%	560	474	484	433
UH Limerick	M	3,912	4,418	4,418	5,021	13.7%	3,912	28.3%	560	474	484	433

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	89,265	103,507	103,507	110,210	6.5%	89,265	23.5%	11,654	10,928	11,081	8,304
Children's Health Ireland	M	6,795	7,729	7,729	11,270	45.8%	6,795	65.9%	1,316	1,397	1,491	1,013
Ireland East Hospital Group	M	7,349	7,917	7,917	8,747	10.5%	7,349	19.0%	992	891	833	687
St. Columcille's Hospital	M	7,349	7,917	7,917	8,747	10.5%	7,349	19.0%	992	891	833	687
RCSI Hospitals Group	M	13,662	16,535	16,535	17,640	6.7%	13,662	29.1%	1,759	1,513	2,373	1,193
Louth County Hospital	M	9,382	11,420	11,420	12,266	7.4%	9,382	30.7%	1,179	1,033	1,878	820
Monaghan Hospital	M	4,280	5,115	5,115	5,374	5.1%	4,280	25.6%	580	480	495	373
Saolta University Health Care Group	M	6,729	7,662	7,662	9,341	21.9%	6,729	38.8%	928	873	795	710
Roscommon University Hospital	M	6,729	7,662	7,662	9,341	21.9%	6,729	38.8%	928	873	795	710
South/South West Hospital Group	M	24,813	30,662	30,662	29,354	-4.3%	24,813	18.3%	3,207	2,830	2,609	2,162
Bantry General Hospital	M	4,450	5,809	5,809	5,443	-6.3%	4,450	22.3%	535	480	439	408
Mallow General Hospital	M	5,828	6,861	6,861	7,505	9.4%	5,828	28.8%	884	731	649	574
Mercy University Hospital	M	14,535	17,991	17,991	16,406	-8.8%	14,535	12.9%	1,788	1,619	1,521	1,180
UL Hospitals Group	M	29,917	33,003	33,003	33,858	2.6%	29,917	13.2%	3,452	3,424	2,980	2,539
Ennis Hospital	M	9,537	11,500	11,500	11,219	-2.4%	9,537	17.6%	1,101	1,091	874	740
Nenagh Hospital	M	8,672	10,005	10,005	9,971	-0.3%	8,672	15.0%	1,051	975	856	732
St. John's Hospital Limerick	M	11,708	11,498	11,498	12,668	10.2%	11,708	8.2%	1,300	1,358	1,250	1,067

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	37,710	42,144	42,144	42,029	-0.3%	37,710	11.5%	3,635	4,089	4,130	3,705
Children's Health Ireland	M	165	328	328	148	-54.9%	165	-10.3%	11	15	14	15
Dublin Midlands Hospital Group	M	2,505	2,779	2,779	2,654	-4.5%	2,505	5.9%	205	279	286	289
MRH Portlaoise	M	2,137	2,722	2,722	2,540	-6.7%	2,137	18.9%	204	278	284	289
Tallaght University Hospital	M	368	57	57	114	100.4%	368	-69.0%	1	1	2	0
Ireland East Hospital Group	M	9,315	9,854	9,854	9,870	0.2%	9,315	6.0%	880	1,014	939	762
St. Luke's General Hospital Kilkenny	M	7,122	6,726	6,726	7,595	12.9%	7,122	6.6%	561	689	639	671
Wexford General Hospital	M	2,193	3,128	3,128	2,275	-27.3%	2,193	3.7%	319	325	300	91
RCSI Hospitals Group	M	4,555	6,085	6,085	6,193	1.8%	4,555	36.0%	588	798	788	717
Beaumont Hospital	M	220	377	377	237	-37.2%	220	7.7%	15	19	21	14
Cavan General Hospital	M	4,335	5,708	5,708	5,956	4.3%	4,335	37.4%	573	779	767	703
Saolta University Health Care Group	M	9,147	9,579	9,579	10,060	5.0%	9,147	10.0%	682	771	847	755
Galway University Hospitals	M	542	657	657	367	-44.1%	542	-32.3%	31	29	37	34
Letterkenny University Hospital	M	3,141	3,175	3,175	3,506	10.4%	3,141	11.6%	232	250	365	257
Portiuncula University Hospital	M	647	698	698	871	24.8%	647	34.6%	68	71	49	73
Sligo University Hospital	M	4,817	5,049	5,049	5,316	5.3%	4,817	10.4%	351	421	396	391
South/South West Hospital Group	M	12,023	13,519	13,519	13,104	-3.1%	12,023	9.0%	1,269	1,212	1,256	1,167
Mercy University Hospital	M	246	236	236	168	-28.8%	246	-31.7%	15	8	8	13
Tipperary University Hospital	M	8,379	10,284	10,284	9,569	-7.0%	8,379	14.2%	949	962	982	870
UH Kerry	M	2,972	2,614	2,614	2,945	12.7%	2,972	-0.9%	258	207	229	248
UH Waterford	M	426	386	386	422	9.4%	426	-0.9%	47	35	37	36

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	56,859	57,059	57,059	60,396	5.8%	56,859	6.2%	5,346	5,222	5,084	5,321
Dublin Midlands Hospital Group	M	8,970	9,072	9,072	9,263	2.1%	8,970	3.3%	864	802	801	816
Coombe Women and Infants University Hospital	M	7,566	7,634	7,634	7,716	1.1%	7,566	2.0%	718	652	664	664
MRH Portlaoise	M	1,404	1,437	1,437	1,547	7.6%	1,404	10.2%	146	150	137	152
Ireland East Hospital Group	M	12,223	12,251	12,251	12,897	5.3%	12,223	5.5%	1,176	1,154	1,031	1,103
MRH Mullingar	M	1,845	1,861	1,861	1,985	6.7%	1,845	7.6%	207	191	171	156
National Maternity Hospital	M	7,353	7,349	7,349	7,692	4.7%	7,353	4.6%	683	679	598	655
St. Luke's General Hospital Kilkenny	M	1,441	1,448	1,448	1,506	4.0%	1,441	4.5%	125	139	142	127
Wexford General Hospital	M	1,584	1,593	1,593	1,714	7.6%	1,584	8.2%	161	145	120	165
RCSI Hospitals Group	M	12,519	12,478	12,478	13,560	8.7%	12,519	8.3%	1,136	1,168	1,144	1,204
Cavan General Hospital	M	1,374	1,348	1,348	1,384	2.7%	1,374	0.7%	124	112	111	125
Our Lady of Lourdes Hospital	M	2,840	2,849	2,849	3,029	6.3%	2,840	6.7%	238	277	282	292
Rotunda Hospital	M	8,305	8,280	8,280	9,147	10.5%	8,305	10.1%	774	779	751	787
Saolta University Health Care Group	M	8,353	8,294	8,294	8,926	7.6%	8,353	6.9%	779	784	771	823
Galway University Hospitals	M	2,614	2,595	2,595	2,893	11.5%	2,614	10.7%	259	250	247	246
Letterkenny University Hospital	M	1,553	1,544	1,544	1,580	2.3%	1,553	1.7%	127	126	155	143
Mayo University Hospital	M	1,415	1,397	1,397	1,527	9.3%	1,415	7.9%	135	122	114	139
Portiuncula University Hospital	M	1,441	1,424	1,424	1,522	6.9%	1,441	5.6%	139	133	149	172
Sligo University Hospital	M	1,330	1,333	1,333	1,404	5.3%	1,330	5.6%	119	153	106	123
South/South West Hospital Group	M	10,645	10,756	10,756	11,456	6.5%	10,645	7.6%	1,019	959	1,004	992
Cork University Maternity Hospital	M	7,073	7,141	7,141	7,467	4.6%	7,073	5.6%	646	622	657	649
Tipperary University Hospital	M	783	785	785	945	20.4%	783	20.7%	95	84	88	73
UH Kerry	M	1,154	1,164	1,164	1,279	9.9%	1,154	10.8%	120	90	109	112
UH Waterford	M	1,635	1,665	1,665	1,765	6.0%	1,635	8.0%	158	163	150	158
UL Hospitals Group	M	4,149	4,208	4,208	4,294	2.0%	4,149	3.5%	372	355	333	383
UMH Limerick	M	4,149	4,208	4,208	4,294	2.0%	4,149	3.5%	372	355	333	383

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period December 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	533,308	2.7	536,523	2.4	0.6%	-10.2%	504,771	2.6	6.3%	-7.8%	46,842	2.4	52,921	2.2	40,930	2.3
Bantry General Hospital	M	5,826	3.2	6,453	2.7	6,453	2.7	5,010	1.7	-22.4%	-38.4%	5,826	3.2	-14.0%	-47.4%	511	6.4	508	2.3	293	2.8
Cork University Hospital	M	162,173	3.0	164,179	2.7	164,179	2.7	166,028	2.9	1.1%	7.6%	162,173	3.0	2.4%	-2.5%	14,317	3.0	16,537	2.8	12,465	2.5
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	44,219	2.7	51,585	0.8	16.7%	-71.9%	49,463	1.0	4.3%	-23.7%	4,330	0.7	4,840	0.7	3,742	0.9
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	2,224	2.7	2,569	1.5	15.5%	-46.1%	3,022	1.3	-15.0%	12.2%	322	0.9	197	0.8	134	1.0
Mallow General Hospital	M	10,997	2.1	10,774	2.7	10,774	2.7	11,486	2.0	6.6%	-25.6%	10,997	2.1	4.4%	-5.0%	945	1.8	1,199	1.9	921	2.0
Mercy University Hospital	M	25,470	3.3	32,184	2.7	32,184	2.7	31,449	3.4	-2.3%	26.7%	25,470	3.3	23.5%	4.4%	2,560	3.4	3,059	3.4	2,201	3.3
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	67,312	2.7	65,690	2.1	-2.4%	-24.0%	63,025	2.2	4.2%	-6.6%	5,814	2.1	6,376	1.9	4,786	2.2
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	26,359	2.7	27,635	1.9	4.8%	-28.0%	26,162	2.3	5.6%	-14.1%	2,371	1.9	2,523	1.9	2,108	2.0
UH Kerry	M	40,070	4.1	45,816	2.7	45,816	2.7	43,500	3.7	-5.1%	38.4%	40,070	4.1	8.6%	-7.9%	3,858	3.7	4,379	4.1	3,794	3.6
UH Waterford	M	118,563	2.6	133,788	2.7	133,788	2.7	131,571	2.3	-1.7%	-16.4%	118,563	2.6	11.0%	-11.9%	11,814	2.0	13,303	1.8	10,486	1.9
UL Hospitals Group	M	174,036	3.5	203,518	2.7	203,518	2.7	183,855	3.4	-9.7%	27.6%	174,036	3.5	5.6%	-2.7%	16,201	3.3	19,342	3.4	14,304	3.2
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	9,253	2.7	7,478	6.3	-19.2%	133.2%	5,814	3.7	28.6%	68.3%	664	7.7	816	5.0	552	4.9
Ennis Hospital	M	11,879	7.6	14,028	2.7	14,028	2.7	11,251	6.3	-19.8%	133.1%	11,879	7.6	-5.3%	-16.7%	1,011	4.5	1,212	5.9	899	5.0
Nenagh Hospital	M	8,161	6.7	12,511	2.7	12,511	2.7	8,226	7.1	-34.3%	164.4%	8,161	6.7	0.8%	6.8%	845	6.4	1,044	3.9	678	4.9
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	7,382	2.7	4,563	3.8	-38.2%	41.8%	4,713	3.6	-3.2%	5.6%	453	3.6	515	2.9	387	2.3
UH Limerick	M	120,663	3.3	140,003	2.7	140,003	2.7	127,335	3.1	-9.0%	15.3%	120,663	3.3	5.5%	-4.9%	11,330	3.0	13,392	3.3	9,792	3.1
UMH Limerick	M	22,806	0.9	20,341	2.7	20,341	2.7	25,002	1.2	22.9%	-55.8%	22,806	0.9	9.6%	38.2%	1,898	1.2	2,363	1.0	1,996	1.0

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	6,522	3,263	1,834	901	952	565	3,346	17,383	4,678	73.0%	4,447	74.6%	4,277	75.7%	3,911	77.5%
Dublin Midlands Hospital Group	M	85%	966	541	376	209	213	159	887	3,351	1,048	67.1%	982	69.9%	975	70.6%	1,046	68.8%
Coombe Women and Infants University Hospital	M	85%	19	12	9	2	3			45		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	85%	13	4	4	1	1	2	4	29	7	75.0%	5	82.1%	7	78.1%	6	79.3%
MRH Tullamore	M	85%	209	106	66	35	23	10	93	542	159	68.4%	113	76.7%	103	78.4%	103	81.0%
Naas General Hospital	M	85%	1							1						100.0%		100.0%
St. James's Hospital	M	85%	426	244	195	106	117	89	563	1,740	605	63.6%	582	65.3%	579	66.8%	652	62.5%
Tallaght University Hospital	M	85%	298	175	102	65	69	58	227	994	277	71.0%	282	72.5%	286	71.8%	285	71.3%
Ireland East Hospital Group	M	85%	2,227	963	454	236	204	118	677	4,879	842	81.0%	803	82.5%	774	83.4%	795	83.7%
Mater Misericordiae University Hospital	M	85%	566	232	163	75	81	54	369	1,530	426	69.3%	417	71.4%	412	72.2%	423	72.4%
MRH Mullingar	M	85%	3	1	8	6	1			19		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	586	314	83	28	11	2	16	1,040	16	98.4%	16	98.5%	20	98.1%	18	98.3%
Our Lady's Hospital Navan	M	85%	101	60	18	10	20	9	35	253	23	84.7%	25	85.9%	39	81.8%	44	82.6%
Royal Victoria Eye and Ear Hospital	M	85%	145	47	15	15	16	6	26	270	51	78.5%	45	81.2%	31	86.9%	32	88.1%
St. Luke's General Hospital Kilkenny	M	85%	23	15	13	1	5	2	9	68	15	75.0%	10	80.4%	6	89.3%	11	83.8%
St. Michael's Hospital	M	85%	385	159	70	44	20	17	33	728	56	91.2%	48	92.3%	45	93.6%	50	93.1%
St. Vincent's University Hospital	M	85%	421	130	83	56	48	27	189	954	255	72.8%	242	73.8%	221	74.6%	216	77.4%
Wexford General Hospital	M	85%	7	5	1	1	2	1		17		100.0%		100.0%		100.0%	1	94.1%
RCSI Hospitals Group	M	85%	1,102	538	352	132	28		5	2,157	286	87.2%	217	89.8%	167	92.7%	5	99.8%
Beaumont Hospital	M	85%	628	378	279	114	1		4	1,404	260	84.9%	189	88.3%	136	91.5%	4	99.7%
Cavan General Hospital	M	85%	18	5						23		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	85%	204	15	2					221		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	85%	252	140	71	18	27		1	509	26	93.6%	28	93.2%	31	94.0%	1	99.8%
Saolta University Health Care Group	M	85%	1,032	575	353	187	267	172	1,287	3,873	1,607	59.5%	1,582	60.2%	1,578	60.2%	1,459	62.3%
Galway University Hospitals	M	85%	571	332	223	103	151	82	926	2,388	1,063	54.6%	1,066	55.4%	1,069	55.9%	1,008	57.8%
Letterkenny University Hospital	M	85%	140	84	35	26	34	43	142	504	210	60.2%	186	61.0%	203	62.5%	185	63.3%
Mayo University Hospital	M	85%	72	40	19	18	21	12	89	271	113	62.6%	117	60.3%	121	60.1%	101	62.7%
Portiuncula University Hospital	M	85%	4	1						5	15	34.8%	14	39.1%	2	81.8%		100.0%
Roscommon University Hospital	M	85%				1			2	3	2	66.7%	2	33.3%	2	33.3%	2	33.3%
Sligo University Hospital	M	85%	245	118	76	39	61	35	128	702	204	73.4%	197	74.9%	181	73.5%	163	76.8%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	725	365	159	80	145	72	334	1,880	585	71.9%	567	72.8%	541	73.8%	406	78.4%
Cork University Hospital	M	85%	143	70	46	21	45	24	66	415	85	78.1%	89	78.4%	94	76.8%	90	78.3%
Cork University Maternity Hospital	M	85%	60	22	26	2	38	6	62	216	174	51.8%	172	50.4%	167	51.9%	68	68.5%
Kilcreene Regional Orthopaedic Hospital	M	85%	169	49						218	8	96.1%	7	96.6%		100.0%		100.0%
Mallow General Hospital	M	85%										100.0%						
Mercy University Hospital	M	85%	91	43	15	5	12	7	36	209	54	71.7%	51	76.2%	45	79.3%	43	79.4%
South Infirmary Victoria University Hospital	M	85%	124	65	22	12	12	5	64	304	129	67.3%	109	69.0%	99	70.7%	69	77.3%
Tipperary University Hospital	M	85%	3	7	3		2			15		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	85%	65	68	24	24	14	11	30	236	32	86.0%	35	85.9%	41	83.1%	41	82.6%
UH Waterford	M	85%	70	41	23	16	22	19	76	267	103	64.2%	104	63.5%	95	64.2%	95	64.4%
UL Hospitals Group	M	85%	470	281	140	57	95	44	156	1,243	310	78.0%	296	79.5%	242	81.3%	200	83.9%
Croom Orthopaedic Hospital	M	85%	126	89	73	5	18	11	6	328	25	93.0%	19	94.6%	13	95.9%	17	94.8%
Ennis Hospital	M	85%										100.0%						
Nenagh Hospital	M	85%									3	40.0%	3			100.0%		
St. John's Hospital Limerick	M	85%	193	103	33	26	46	19	73	493	120	78.1%	113	80.3%	94	81.2%	92	81.3%
UH Limerick	M	85%	151	89	34	26	31	14	77	422	162	67.5%	161	68.6%	135	71.3%	91	78.4%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	23,080	9,662	5,033	2,529	2,745	1,388	5,699	50,136	9,034	82.1%	8,352	83.2%	7,850	84.5%	7,087	85.9%
Dublin Midlands Hospital Group	M	95%	3,456	1,527	859	426	426	191	1,008	7,893	1,579	80.1%	1,440	81.7%	1,374	83.0%	1,199	84.8%
Coombe Women and Infants University Hospital	M	95%	99	49	29	8	20	2	1	208	1	99.4%	1	99.5%	2	99.1%	3	98.6%
MRH Portlaoise	M	95%	179	110	68	21	58	35	80	551	124	76.3%	128	76.5%	104	79.4%	115	79.1%
MRH Tullamore	M	95%	296	109	66	42	29	10	32	584	100	85.1%	40	93.0%	37	92.9%	42	92.8%
Naas General Hospital	M	95%	146	49	18	23	14	6	18	274	63	79.5%	32	86.9%	26	90.3%	24	91.2%
St. James's Hospital	M	95%	1,516	726	429	213	241	105	749	3,979	1,037	73.5%	960	75.4%	974	77.0%	854	78.5%
Tallaght University Hospital	M	95%	1,220	484	249	119	64	33	128	2,297	254	89.2%	279	88.5%	231	90.2%	161	93.0%
Ireland East Hospital Group	M	95%	5,979	2,517	1,410	574	575	335	998	12,388	1,384	88.7%	1,328	89.0%	1,308	89.4%	1,333	89.2%
Mater Misericordiae University Hospital	M	95%	1,922	712	420	182	167	84	569	4,056	617	83.7%	621	84.2%	644	84.6%	653	83.9%
MRH Mullingar	M	95%	406	234	158	66	77	53	71	1,065	96	87.6%	105	89.0%	130	86.8%	124	88.4%
National Orthopaedic Hospital Cappagh	M	95%	300	64	10	5	1	1	1	382	3	99.2%	3	99.1%	3	99.1%	2	99.5%
Our Lady's Hospital Navan	M	95%	389	149	101	9	24	5	13	690	14	96.8%	19	96.2%	14	97.6%	18	97.4%
Royal Victoria Eye and Ear Hospital	M	95%	889	431	80	45	51	22	50	1,568	144	93.3%	100	94.1%	79	95.3%	72	95.4%
St. Columcille's Hospital	M	95%	367	166	69	33	22	14	16	687	45	93.5%	37	94.4%	33	95.1%	30	95.6%
St. Luke's General Hospital Kilkenny	M	95%	244	134	127	33	44	31	85	698	191	76.0%	166	77.4%	108	82.6%	116	83.4%
St. Michael's Hospital	M	95%	17	10	1	1			2	31	3	92.1%	3	90.3%	2	94.1%	2	93.5%
St. Vincent's University Hospital	M	95%	1,046	370	271	145	143	97	148	2,220	219	90.4%	216	90.4%	231	89.9%	245	89.0%
Wexford General Hospital	M	95%	399	247	173	55	46	28	43	991	52	94.1%	58	93.8%	64	93.4%	71	92.8%
RCSI Hospitals Group	M	95%	3,312	1,251	432	59	12		1	5,067	61	98.6%	27	99.4%	21	99.6%	1	100.0%
Beaumont Hospital	M	95%	2,018	900	331	32				3,281	53	98.3%	21	99.3%	19	99.4%		100.0%
Cavan General Hospital	M	95%	251	46	1					298	1	99.7%	2	99.3%		100.0%		100.0%
Connolly Hospital	M	95%	534	154	48					736		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%	310	77	18	6	8		1	420	7	98.5%	4	99.1%	2	99.5%	1	99.8%
Our Lady of Lourdes Hospital	M	95%	199	74	34	21	4			332		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	4,373	2,291	1,192	759	985	481	1,841	11,922	3,083	76.2%	2,807	77.6%	2,651	78.8%	2,322	80.5%
Galway University Hospitals	M	95%	2,053	1,146	628	457	514	206	998	6,002	1,632	75.0%	1,323	78.4%	1,301	79.0%	1,204	79.9%
Letterkenny University Hospital	M	95%	677	353	130	76	189	182	408	2,015	561	73.9%	603	71.4%	614	70.4%	590	70.7%
Mayo University Hospital	M	95%	368	150	87	30	63	13	217	928	352	63.4%	359	64.0%	358	66.3%	230	75.2%
Portiuncula University Hospital	M	95%	283	119	57	17	22	8	9	515	40	91.5%	38	91.7%	15	96.9%	17	96.7%
Roscommon University Hospital	M	95%	164	86	78	65	29	23	87	532	175	74.7%	174	74.3%	165	73.0%	110	79.3%
Sligo University Hospital	M	95%	828	437	212	114	168	49	122	1,930	323	84.9%	310	85.6%	198	90.3%	171	91.1%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	4,402	1,555	854	518	501	269	1,326	9,425	1,745	79.2%	1,660	80.6%	1,649	81.5%	1,595	83.1%
Bantry General Hospital	M	95%	51	21	11	1	1	3	5	93	10	93.0%	7	93.2%	8	89.9%	8	91.4%
Cork University Hospital	M	95%	367	121	94	64	51	30	151	878	197	74.3%	193	74.8%	193	75.3%	181	79.4%
Cork University Maternity Hospital	M	95%	139	30	37	8	22	8	15	259	26	90.6%	25	89.0%	26	89.8%	23	91.1%
Kilcreene Regional Orthopaedic Hospital	M	95%	92	12						104	6	94.8%	3	96.9%	1	99.0%		100.0%
Mallow General Hospital	M	95%	93	30	13	10	10	7	13	176	17	92.4%	17	92.2%	22	88.5%	20	88.6%
Mercy University Hospital	M	95%	473	115	97	73	51	40	163	1,012	248	73.1%	225	75.9%	242	75.6%	203	79.9%
South Infirmary Victoria University Hospital	M	95%	1,227	396	230	146	141	56	31	2,227	73	96.2%	79	96.2%	86	95.9%	87	96.1%
Tipperary University Hospital	M	95%	68	90	8	1				167		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%	130	96	40	45	36	4	47	398	62	81.4%	61	84.7%	48	87.2%	51	87.2%
UH Waterford	M	95%	1,762	644	324	170	189	121	901	4,111	1,106	68.4%	1,050	70.7%	1,023	73.2%	1,022	75.1%
UL Hospitals Group	M	95%	1,558	521	286	193	246	112	525	3,441	1,182	73.2%	1,090	74.8%	847	77.3%	637	81.5%
Croom Orthopaedic Hospital	M	95%	236	58	50	11	27	12	32	426	52	91.7%	50	91.4%	39	90.3%	44	89.7%
Ennis Hospital	M	95%	102	30	20	13	4		1	170	65	84.8%	32	90.8%	7	96.7%	1	99.4%
Nenagh Hospital	M	95%	290	105	46	62	74	42	198	817	549	61.3%	510	63.6%	363	67.8%	240	70.6%
St. John's Hospital Limerick	M	95%	219	123	66	50	94	36	170	758	274	64.0%	262	66.9%	226	70.6%	206	72.8%
UH Limerick	M	95%	711	205	104	57	47	22	124	1,270	242	79.4%	236	80.3%	212	82.8%	146	88.5%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A20a)											Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	1,022	715	417	325	276	185	730	3,670	979	69.7%	978	71.9%	934	73.8%	915	75.1%
Children's Health Ireland	M	95%	664	583	360	303	254	169	670	3,003	847	67.7%	854	70.3%	826	71.5%	839	72.1%
Dublin Midlands Hospital Group	M	95%	74	8						82		100.0%	100.0%		100.0%		100.0%	
MRH Tullamore	M	95%	74	8						82		100.0%	100.0%		100.0%		100.0%	
Tallaght University Hospital	M	95%										100.0%						
Ireland East Hospital Group	M	95%	137	61	20	8	7	7	20	260	27	87.6%	27	88.2%	26	90.0%	27	89.6%
MRH Mullingar	M	95%	23	8	4					35		100.0%	100.0%		100.0%		100.0%	
National Orthopaedic Hospital Cappagh	M	95%	106	53	16	8	7	7	20	217	24	87.7%	25	87.0%	26	88.2%	27	87.6%
Royal Victoria Eye and Ear Hospital	M	95%	8							8	3	50.0%	2	77.8%		100.0%		100.0%
RCSI Hospitals Group	M	95%	26	17	11	5				59	22	70.3%	17	72.1%	16	79.2%		100.0%
Beaumont Hospital	M	95%	5	6	8	5				24	22	57.7%	17	63.8%	16	66.0%		100.0%
Our Lady of Lourdes Hospital	M	95%	21	11	3					35		100.0%	100.0%		100.0%		100.0%	
Saolta University Health Care Group	M	95%	56	21	18	7	12	5	28	147	45	69.2%	43	69.1%	39	72.1%	33	77.6%
Galway University Hospitals	M	95%	19	12	12	6	2	3	9	63	18	74.6%	17	73.8%	15	75.4%	12	81.0%
Letterkenny University Hospital	M	95%	2	1			1		8	12	9	18.2%	8	27.3%	8	27.3%	8	33.3%
Mayo University Hospital	M	95%	2		1		2		1	6	2	66.7%	2	71.4%	2	66.7%	1	83.3%
Portiuncula University Hospital	M	95%	8	2			1			11		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	25	6	5	1	6	2	10	55	16	71.9%	16	70.4%	14	75.9%	12	78.2%
South/South West Hospital Group	M	95%	56	20	8	2	1	1	6	94	7	91.4%	8	90.7%	9	89.8%	7	92.6%
Cork University Hospital	M	95%	3	1					2	6	2	60.0%	2	60.0%	2	71.4%	2	66.7%
Mercy University Hospital	M	95%	1	1					1	3	1	50.0%	1	50.0%	1	66.7%	1	66.7%
South Infirmary Victoria University Hospital	M	95%	22	6	1	1			1	31	2	92.9%	2	93.3%	3	89.3%	1	96.8%
UH Kerry	M	95%	8	6	6				1	21	1	93.3%	1	93.3%	1	94.1%	1	95.2%
UH Waterford	M	95%	22	6	1	1	1	1	1	33	1	96.8%	2	94.1%	2	93.9%	2	93.9%
UL Hospitals Group	M	95%	9	5			2	3	6	25	31	29.5%	29	38.3%	18	43.8%	9	64.0%
Croom Orthopaedic Hospital	M	95%					1	1	1	3	2	33.3%	2	33.3%	2	33.3%	2	33.3%
UH Limerick	M	95%	9	5			1	2	5	22	29	29.3%	27	38.6%	16	44.8%	7	68.2%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,787	751	420	304	254	164	594	4,274	939	76.1%	865	77.7%	833	79.7%	758	82.3%
Children's Health Ireland	M	90%	1,122	506	311	250	194	118	446	2,947	646	75.4%	599	77.7%	589	78.6%	564	80.9%
Dublin Midlands Hospital Group	M	90%	41	7	1		2		1	52		100.0%		100.0%	1	97.6%	1	98.1%
MRH Portlaoise	M	90%	4				2		1	7		100.0%		100.0%	1	90.0%	1	85.7%
MRH Tullamore	M	90%	37	7	1					45		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	90%	88	23	14	5	1	4	11	146	16	86.4%	15	87.7%	15	90.3%	15	89.7%
MRH Mullingar	M	90%	12	5	1	1				19		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	38	3	10	1				52		100.0%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%	1							1				100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	90%	23	10	3	3	1	4	11	55	16	75.0%	15	74.1%	15	74.1%	15	72.7%
St. Luke's General Hospital Kilkenny	M	90%	3	1						4		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	11	4						15		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	58	14	2	2	2	1	3	82	5	85.7%	5	88.6%	5	93.3%	4	95.1%
Beaumont Hospital	M	90%	6	3						9		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	18	4						22		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	34	7	2	2	2	1	3	51	5	68.8%	5	75.0%	5	89.6%	4	92.2%
Saolta University Health Care Group	M	90%	168	95	41	25	27	32	73	461	115	76.6%	113	75.3%	112	75.5%	105	77.2%
Galway University Hospitals	M	90%	96	55	30	17	21	21	57	297	84	72.7%	87	70.2%	86	71.2%	78	73.7%
Letterkenny University Hospital	M	90%	13	11	4	4	3	9	13	57	16	76.8%	16	72.4%	20	65.5%	22	61.4%
Mayo University Hospital	M	90%	1		2				1	4	3	62.5%	3	57.1%	4	42.9%	1	75.0%
Portiuncula University Hospital	M	90%	20	11			1		1	33		100.0%	2	92.9%	1	96.0%	1	97.0%
Sligo University Hospital	M	90%	38	18	5	4	2	2	1	70	12	85.9%	5	93.1%	1	98.5%	3	95.7%
South/South West Hospital Group	M	90%	231	73	40	15	20	7	35	421	55	85.6%	46	86.1%	41	89.9%	42	90.0%
Cork University Hospital	M	90%	34	19	14	3	8	4	17	99	27	78.4%	21	80.4%	20	81.8%	21	78.8%
Mercy University Hospital	M	90%	66	25	14	5	10	2	2	124	4	96.5%	4	95.4%	3	97.6%	4	96.8%
South Infirmary Victoria University Hospital	M	90%	56	18	7	2		1	4	88	8	89.3%	8	88.4%	6	92.8%	5	94.3%
Tipperary University Hospital	M	90%	2	1		1				4		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	3	2		1	1			7		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	70	8	5	3	1		12	99	16	70.9%	13	75.5%	12	83.8%	12	87.9%
UL Hospitals Group	M	90%	79	33	11	7	8	2	25	165	102	56.2%	87	58.0%	70	66.3%	27	83.6%
Croom Orthopaedic Hospital	M	90%	1						1	2	1	75.0%	1		1	50.0%	1	50.0%
Nenagh Hospital	M	90%	26	4	2				3	35	32	47.5%	30	46.4%	19	66.7%	3	91.4%
St. John's Hospital Limerick	M	90%	1							1						100.0%		100.0%
UH Limerick	M	90%	51	29	9	7	8	2	21	127	69	58.9%	56	62.7%	50	66.2%	23	81.9%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A23)											Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	168,064	107,652	67,138	45,340	43,969	31,913	153,372	617,448	257,137	60.7%	248,938	61.4%	241,835	62.0%	229,254	62.9%
Children's Health Ireland	M	75%	10,349	6,998	4,503	3,230	3,017	1,801	13,851	43,749	20,082	54.7%	19,622	55.4%	19,466	55.9%	18,669	57.3%
Dublin Midlands Hospital Group	M	75%	23,776	16,780	10,467	7,744	7,242	4,772	22,121	92,902	40,490	60.2%	36,820	62.1%	36,062	62.5%	34,135	63.3%
Coombe Women and Infants University Hospital	M	75%	930	654	385	177	162	123	353	2,784	644	76.7%	612	77.7%	613	77.4%	638	77.1%
MRH Portlaoise	M	75%	1,654	1,225	763	518	618	429	1,268	6,475	2,518	63.2%	2,426	63.7%	2,417	63.4%	2,315	64.2%
MRH Tullamore	M	75%	2,124	2,376	1,617	1,139	1,154	991	4,364	13,765	9,424	49.5%	6,944	55.1%	7,215	52.8%	6,509	52.7%
Naas General Hospital	M	75%	2,872	1,626	894	666	667	484	2,103	9,312	4,640	58.3%	4,375	59.0%	3,812	62.7%	3,254	65.1%
St. James's Hospital	M	75%	8,779	4,795	2,708	1,988	1,616	812	3,891	24,589	7,392	71.9%	6,895	73.0%	6,586	74.0%	6,319	74.3%
Tallaght University Hospital	M	75%	7,417	6,104	4,100	3,256	3,025	1,933	10,142	35,977	15,872	56.0%	15,568	56.8%	15,419	57.2%	15,100	58.0%
Ireland East Hospital Group	M	75%	39,193	21,552	12,332	8,538	7,970	5,864	24,769	120,218	42,342	65.9%	41,078	66.7%	40,400	67.0%	38,603	67.9%
Mater Misericordiae University Hospital	M	75%	13,846	7,497	4,384	2,964	2,654	2,058	8,801	42,204	16,067	64.8%	15,507	65.5%	14,991	66.0%	13,513	68.0%
MRH Mullingar	M	75%	2,828	1,765	1,409	1,034	894	591	1,216	9,737	2,909	69.8%	2,543	72.7%	2,578	72.9%	2,701	72.3%
National Orthopaedic Hospital Cappagh	M	75%	1,287	711	230	171	113	71	78	2,661	245	90.6%	223	91.6%	264	90.1%	262	90.2%
Our Lady's Hospital Navan	M	75%	1,665	1,341	708	514	658	525	2,312	7,723	3,656	55.4%	3,641	55.7%	3,567	55.5%	3,495	54.7%
Royal Victoria Eye and Ear Hospital	M	75%	2,802	1,948	1,183	1,025	1,136	795	7,293	16,182	8,865	42.6%	8,962	42.8%	9,076	42.9%	9,224	43.0%
St. Columcille's Hospital	M	75%	1,170	859	675	435	490	411	1,988	6,028	2,810	52.9%	2,917	50.8%	3,047	50.8%	2,889	52.1%
St. Luke's General Hospital Kilkenny	M	75%	2,160	755	271	230	118	59	52	3,645	229	93.7%	216	94.1%	215	94.2%	229	93.7%
St. Michael's Hospital	M	75%	1,555	853	353	102	85	45	279	3,272	532	84.6%	463	86.3%	467	85.9%	409	87.5%
St. Vincent's University Hospital	M	75%	10,036	5,022	2,619	1,778	1,676	1,263	2,706	25,100	6,832	73.5%	6,404	75.1%	5,971	76.5%	5,645	77.5%
Wexford General Hospital	M	75%	1,844	801	500	285	146	46	44	3,666	197	94.9%	202	94.7%	224	94.0%	236	93.6%
RCSI Hospitals Group	M	75%	24,097	14,920	7,307	3,235	1,632	847	1,528	53,566	7,560	86.9%	6,608	88.3%	5,475	90.1%	4,007	92.5%
Beaumont Hospital	M	75%	12,241	6,915	2,927	958	134	50	147	23,372	2,149	91.2%	1,728	92.8%	968	96.0%	331	98.6%
Cavan General Hospital	M	75%	2,417	1,618	981	425	258	172	409	6,280	1,333	79.1%	1,201	81.1%	1,077	83.0%	839	86.6%
Connolly Hospital	M	75%	2,717	1,527	449	175	45	21	21	4,955	290	95.1%	218	96.0%	182	96.5%	87	98.2%
Louth County Hospital	M	75%	893	542	321	229	213	182	158	2,538	563	78.7%	567	79.3%	591	77.4%	553	78.2%
Our Lady of Lourdes Hospital	M	75%	4,532	3,436	2,105	1,308	978	421	790	13,570	3,207	79.1%	2,886	80.1%	2,644	81.4%	2,189	83.9%
Rotunda Hospital	M	75%	1,297	882	524	140	4	1	3	2,851	18	99.5%	8	99.7%	13	99.6%	8	99.7%
Saolta University Health Care Group	M	75%	28,170	18,804	12,172	8,659	9,845	7,837	33,787	119,274	55,580	56.2%	55,634	56.3%	54,438	56.4%	51,469	56.8%
Galway University Hospitals	M	75%	12,320	8,834	5,601	4,041	4,248	3,665	17,845	56,554	27,603	54.3%	27,836	54.0%	26,833	54.3%	25,758	54.5%
Letterkenny University Hospital	M	75%	5,076	2,803	1,626	1,156	1,396	1,261	5,302	18,620	9,178	53.8%	8,709	55.4%	8,305	56.5%	7,959	57.3%
Mayo University Hospital	M	75%	2,790	2,035	1,618	1,342	1,573	984	3,364	13,706	6,215	56.6%	6,269	56.7%	6,296	56.0%	5,921	56.8%
Portlincula University Hospital	M	75%	1,385	751	450	254	259	199	915	4,213	1,411	68.8%	1,458	68.4%	1,462	68.1%	1,373	67.4%
Roscommon University Hospital	M	75%	1,697	1,286	602	322	536	458	1,807	6,708	2,750	60.6%	2,992	59.0%	2,916	59.5%	2,801	58.2%
Sligo University Hospital	M	75%	4,902	3,095	2,275	1,544	1,833	1,270	4,554	19,473	8,423	59.4%	8,370	59.7%	8,626	59.1%	7,657	60.7%

Outpatient Waiting List (KPI No: A23)											Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	32,474	21,119	14,640	9,863	9,890	7,706	37,189	132,881	60,338	56.9%	59,024	57.3%	56,884	58.2%	54,785	58.8%
Bantry General Hospital	M	75%	396	262	153	108	134	91	194	1,338	638	60.5%	527	64.9%	457	66.2%	419	68.7%
Cork University Hospital	M	75%	8,177	5,993	4,422	2,918	2,789	2,230	10,358	36,887	15,518	58.8%	15,493	58.6%	15,421	58.8%	15,377	58.3%
Cork University Maternity Hospital	M	75%	1,077	437	330	97	109	35	9	2,094	97	95.4%	109	95.0%	131	93.9%	153	92.7%
Mallow General Hospital	M	75%	1,104	600	343	252	209	133	270	2,911	635	77.8%	566	79.7%	588	79.8%	612	79.0%
Mercy University Hospital	M	75%	1,856	1,106	613	410	543	443	2,501	7,472	3,556	53.9%	3,535	54.2%	3,462	54.5%	3,487	53.3%
South Infirmary Victoria University Hospital	M	75%	6,429	3,196	2,168	1,467	1,391	1,062	7,386	23,099	9,776	57.8%	9,854	57.7%	9,863	57.6%	9,839	57.4%
Tipperary University Hospital	M	75%	1,577	974	549	328	247	217	469	4,361	1,059	76.7%	993	77.3%	992	77.4%	933	78.6%
UH Kerry	M	75%	2,644	2,045	1,483	1,009	969	1,017	1,990	11,157	5,556	57.2%	5,375	57.7%	4,832	59.9%	3,976	64.4%
UH Waterford	M	75%	9,214	6,506	4,579	3,274	3,499	2,478	14,012	43,562	23,503	50.2%	22,572	51.1%	21,138	52.9%	19,989	54.1%
UL Hospitals Group	M	75%	10,005	7,479	5,717	4,071	4,373	3,086	20,127	54,858	30,745	47.5%	30,152	48.3%	29,110	49.4%	27,586	49.7%
Croom Orthopaedic Hospital	M	75%	994	1,022	778	587	618	371	736	5,106	1,748	65.6%	1,761	65.6%	1,751	66.4%	1,725	66.2%
Ennis Hospital	M	75%	373	261	236	165	190	163	671	2,059	1,096	46.6%	985	49.8%	952	50.8%	1,024	50.3%
Nenagh Hospital	M	75%	238	157	160	132	155	115	136	1,093	448	62.5%	448	61.5%	446	61.4%	406	62.9%
St. John's Hospital Limerick	M	75%	442	253	249	154	216	68	512	1,894	765	61.6%	795	60.6%	834	58.9%	796	58.0%
UH Limerick	M	75%	7,958	5,786	4,294	3,033	3,194	2,369	18,072	44,706	26,688	44.6%	26,163	45.5%	25,127	46.8%	23,635	47.1%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep		Oct		Nov		Dec	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,112	5,530	4,454	4,049	27,145	19,298	39.7%	17,570	43.1%	16,106	46.2%	14,033	48.3%
Children's Health Ireland	M	65%	183	99	95	78	455	358	29.9%	220	42.1%	242	40.7%	272	40.2%
Dublin Midlands Hospital Group	M	65%	2,422	1,435	1,156	444	5,457	3,821	35.6%	3,662	38.5%	3,544	40.8%	3,035	44.4%
MRH Portlaoise	M	65%	164	128	55	108	455	226	45.5%	289	40.5%	270	38.1%	291	36.0%
MRH Tullamore	M	65%	289	143	84	8	524	199	58.4%	226	49.1%	213	54.6%	235	55.2%
Naas General Hospital	M	65%	266	39	3	11	319	339	49.1%	197	64.2%	212	62.9%	53	83.4%
St. James's Hospital	M	65%	889	540	295	60	1,784	1,044	36.8%	1,053	40.3%	1,029	44.7%	895	49.8%
Tallaght University Hospital	M	65%	814	585	719	257	2,375	2,013	25.9%	1,897	29.9%	1,820	31.2%	1,561	34.3%
Ireland East Hospital Group	M	65%	2,416	1,295	1,165	918	5,794	4,197	35.5%	3,509	41.4%	3,267	45.8%	3,378	41.7%
Mater Misericordiae University Hospital	M	65%	414	437	636	551	2,038	1,703	21.7%	1,662	21.7%	1,534	24.6%	1,624	20.3%
MRH Mullingar	M	65%	331	207	39		577	170	64.5%	208	62.4%	244	58.0%	246	57.4%
Our Lady's Hospital Navan	M	65%	256				256	633	27.7%	188	61.5%	18	95.9%		100.0%
St. Columcille's Hospital	M	65%	160	54	36	52	302	207	30.8%	220	32.7%	201	41.2%	142	53.0%
St. Luke's General Hospital Kilkenny	M	65%	535	169	175	71	950	531	48.7%	390	58.8%	429	51.7%	415	56.3%
St. Michael's Hospital	M	65%	342	176	9	10	537	107	67.8%	100	71.6%	88	76.3%	195	63.7%
St. Vincent's University Hospital	M	65%	108				108		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	270	252	270	234	1,026	846	29.0%	741	29.0%	753	27.4%	756	26.3%
RCSI Hospitals Group	M	65%	2,634	188	1		2,823	812	76.6%	509	83.2%	441	86.1%	189	93.3%
Beaumont Hospital	M	65%	722				722	138	85.0%	32	95.4%	56	92.9%		100.0%
Cavan General Hospital	M	65%	480				480	1	99.8%	2	99.6%	2	99.6%		100.0%
Connolly Hospital	M	65%	651	6			657	419	54.3%	201	72.9%	88	87.5%	6	99.1%
Louth County Hospital	M	65%	603	141	1		745	200	76.7%	220	75.7%	240	72.8%	142	80.9%
Our Lady of Lourdes Hospital	M	65%	178	41			219	54	77.6%	54	75.5%	55	77.7%	41	81.3%
Saolta University Health Care Group	M	65%	2,257	1,323	1,029	1,336	5,945	5,144	32.7%	5,052	34.5%	4,492	35.5%	3,688	38.0%
Galway University Hospitals	M	65%	815	425	259	138	1,637	1,077	35.9%	1,060	38.4%	995	43.7%	822	49.8%
Letterkenny University Hospital	M	65%	504	285	442	804	2,035	2,063	30.9%	2,129	30.0%	1,745	30.9%	1,531	24.8%
Mayo University Hospital	M	65%	183	158	198	348	887	792	12.2%	813	20.1%	807	21.2%	704	20.6%
Portiuncula University Hospital	M	65%	140	48	47	23	258	180	46.9%	123	58.3%	84	64.7%	118	54.3%
Roscommon University Hospital	M	65%	185	156	46	22	409	676	26.6%	555	29.3%	507	17.3%	224	45.2%
Sligo University Hospital	M	65%	430	251	37	1	719	356	56.0%	372	56.3%	354	55.9%	289	59.8%

Colonoscopy and OGD (KPI No: A25)								Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep		Oct		Nov		Dec	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,241	681	388	170	3,480	1,608	52.5%	1,416	59.5%	1,283	63.0%	1,239	64.4%
Bantry General Hospital	M	65%	127	83	84	13	307	156	41.8%	163	44.2%	163	46.6%	180	41.4%
Cork University Hospital	M	65%	418	200	187	72	877	522	33.1%	496	37.5%	443	43.6%	459	47.7%
Mallow General Hospital	M	65%	72	30	1	1	104	106	45.4%	48	57.9%	51	50.0%	32	69.2%
Mercy University Hospital	M	65%	338	88	22	20	468	132	66.4%	95	75.8%	142	72.9%	130	72.2%
South Infirmary Victoria University Hospital	M	65%	364	68	14	1	447	130	52.0%	98	70.4%	91	76.8%	83	81.4%
Tipperary University Hospital	M	65%	318	54	1		373	96	77.2%	100	76.7%	77	80.7%	55	85.3%
UH Kerry	M	65%	381	46			427	66	85.4%	72	87.0%	64	87.3%	46	89.2%
UH Waterford	M	65%	223	112	79	63	477	400	34.3%	344	41.8%	252	45.1%	254	46.8%
UL Hospitals Group	M	65%	959	509	620	1,103	3,191	3,358	26.3%	3,202	26.2%	2,837	27.8%	2,232	30.1%
Ennis Hospital	M	65%	241	103	64	157	565	553	40.5%	559	35.5%	420	42.1%	324	42.7%
Nenagh Hospital	M	65%	165	154	246	190	755	870	15.3%	807	17.4%	753	17.2%	590	21.9%
St. John's Hospital Limerick	M	65%	274	130	169	360	933	852	32.8%	829	35.0%	767	31.3%	659	29.4%
UH Limerick	M	65%	279	122	141	396	938	1,083	18.9%	1,007	17.5%	897	24.0%	659	29.7%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.
- 3.National Rehab Hospital is included in 2021 reporting

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period December 2021					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Oct		Nov		Dec	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	6,475	20,499	3,933	6,475	-39.3%	2,926	513	1,782	323	1,286	385
Children's Health Ireland	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	506	8	8	506	-98.4%	0	0	0	0	7	7
MRH Portlaoise	M	0	9	0	0	9	-100.0%	0	0	0	0	0	0
MRH Tullamore	M	0	5	7	7	5	40.0%	0	0	0	0	7	7
Naas General Hospital	M	0	314	0	0	314	-100.0%	0	0	0	0	0	0
St. James's Hospital	M	0	178	1	1	178	-99.4%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	740	264	118	740	-84.1%	21	15	21	8	0	0
Mater Misericordiae University Hospital	M	0	85	0	0	85	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	47	162	64	47	36.2%	21	15	21	8	0	0
Our Lady's Hospital Navan	M	0	0	4	4	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	275	91	43	275	-84.4%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	282	0	0	282	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	46	0	0	46	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	5	7	7	5	40.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	624	30	30	624	-95.2%	0	0	0	0	0	0
Beaumont Hospital	M	0	106	0	0	106	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	212	22	22	212	-89.6%	0	0	0	0	0	0
Connolly Hospital	M	0	58	4	4	58	-93.1%	0	0	0	0	0	0
Louth County Hospital	M	0	168	0	0	168	-100.0%	0	0	0	0	0	0
Monaghan Hospital	M	0	29	4	4	29	-86.2%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	51	0	0	51	-100.0%	0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,320	17,383	2,966	2,320	27.8%	2,749	436	1,645	281	1,148	328
Galway University Hospitals	M	0	325	235	90	325	-72.3%	10	5	19	4	22	8
Letterkenny University Hospital	M	0	1,433	14,274	1,977	1,433	38.0%	2,435	306	1,337	204	945	250
Mayo University Hospital	M	0	460	2,389	689	460	49.8%	283	112	284	71	169	64
Portiuncula University Hospital	M	0	36	318	75	36	108.3%	13	5	5	2	10	4
Roscommon University Hospital	M	0	58	140	125	58	115.5%	8	8	0	0	1	1
Sligo University Hospital	M	0	8	27	10	8	25.0%	0	0	0	0	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period December 2021					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Oct		Nov		Dec	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	778	653	250	778	-67.9%	53	24	32	9	46	20
Bantry General Hospital	M	0	10	67	26	10	160.0%	0	0	0	0	0	0
Cork University Hospital	M	0	78	276	92	78	17.9%	45	17	20	1	30	11
Mallow General Hospital	M	0	49	147	50	49	2.0%	8	7	7	5	6	5
Mercy University Hospital	M	0	66	111	46	66	-30.3%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	6	30	22	6	266.7%	0	0	0	0	1	1
Tipperary University Hospital	M	0	38	7	7	38	-81.6%	0	0	0	0	0	0
UH Kerry	M	0	130	15	7	130	-94.6%	0	0	5	3	9	3
UH Waterford	M	0	401	0	0	401	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	1,504	2,161	561	1,504	-62.7%	103	38	84	25	85	30
Ennis Hospital	M	0	441	296	68	441	-84.6%	18	10	12	0	10	4
Nenagh Hospital	M	0	169	265	83	169	-50.9%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	447	885	182	447	-59.3%	0	0	0	0	0	0
UH Limerick	M	0	447	715	228	447	-49.0%	85	28	72	25	75	26

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)									Reporting Period December 2021											
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Oct				Nov				Dec			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	62.8%	78.9%	97.4%	33,282	60.2%	76.3%	96.4%	4,306	60.3%	76.8%	96.6%	3,796	60.0%	76.6%	96.7%	3,563
Children's Health Ireland	M	70%	85%	97%	89.4%	97.0%	99.5%	396	84.6%	95.2%	99.1%	80	78.2%	93.6%	99.1%	65	83.0%	95.6%	99.4%	39
Dublin Midlands Hospital Group	M	70%	85%	97%	52.0%	70.4%	96.0%	7,707	49.3%	66.6%	94.0%	1,074	50.1%	67.6%	94.4%	908	49.5%	68.2%	93.8%	980
MRH Portlaoise	M	70%	85%	97%	68.5%	87.5%	99.5%	188	71.5%	87.8%	99.5%	17	66.7%	84.0%	98.7%	41	71.0%	87.7%	98.9%	35
MRH Tullamore	M	70%	85%	97%	67.3%	81.6%	96.1%	1,421	60.0%	75.3%	93.3%	208	59.2%	76.1%	94.6%	158	58.0%	74.9%	93.4%	192
Naas General Hospital	M	70%	85%	97%	38.0%	55.8%	91.0%	2,019	36.4%	53.6%	87.0%	311	43.2%	60.0%	91.6%	177	37.0%	52.7%	85.9%	310
St. James's Hospital	M	70%	85%	97%	52.2%	75.6%	99.1%	427	47.8%	70.6%	97.7%	102	51.7%	73.0%	97.8%	88	49.2%	74.1%	99.5%	19
Tallaght University Hospital	M	70%	85%	97%	35.8%	52.6%	93.0%	3,652	32.2%	46.6%	90.1%	436	32.3%	47.2%	89.2%	444	33.6%	50.9%	89.1%	424
Ireland East Hospital Group	M	70%	85%	97%	71.3%	84.7%	98.4%	4,927	69.4%	82.4%	97.4%	731	69.0%	82.4%	97.4%	676	67.9%	81.7%	97.1%	725
Mater Misericordiae University Hospital	M	70%	85%	97%	69.9%	81.4%	97.9%	1,907	67.5%	79.3%	97.0%	237	67.8%	78.3%	96.3%	277	67.0%	78.2%	96.7%	227
MRH Mullingar	M	70%	85%	97%	61.2%	78.7%	96.3%	1,336	58.1%	76.4%	95.8%	143	60.8%	79.9%	96.8%	105	60.9%	78.9%	95.0%	160
Our Lady's Hospital Navan	M	70%	85%	97%	69.3%	86.2%	99.0%	221	68.0%	84.1%	97.6%	49	68.2%	83.6%	99.2%	16	68.1%	88.1%	99.8%	4
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	85.1%	94.6%	99.8%	73	86.4%	95.3%	99.9%	3	81.0%	93.4%	99.8%	6	82.8%	93.5%	99.9%	4
St. Michael's Hospital	M	70%	85%	97%	93.5%	99.1%	100.0%	1	92.3%	98.5%	99.9%	1	92.6%	98.6%	100.0%	0	91.4%	98.6%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	64.6%	80.2%	98.3%	1,040	60.8%	75.4%	95.9%	228	59.4%	74.7%	95.5%	227	60.2%	74.7%	95.2%	251
Wexford General Hospital	M	70%	85%	97%	73.0%	87.5%	99.2%	349	72.0%	84.9%	98.2%	70	72.6%	86.5%	98.8%	45	64.2%	80.4%	97.8%	79
RCSI Hospitals Group	M	70%	85%	97%	54.0%	73.4%	99.2%	1,561	52.8%	71.9%	99.1%	173	52.5%	71.1%	98.9%	202	53.0%	71.2%	98.5%	253
Beaumont Hospital	M	70%	85%	97%	42.8%	65.1%	99.7%	192	36.8%	58.6%	99.6%	22	38.5%	60.0%	99.2%	40	40.4%	61.7%	98.9%	57
Cavan General Hospital	M	70%	85%	97%	58.9%	75.6%	98.7%	412	64.9%	77.8%	97.7%	71	60.6%	76.6%	98.4%	47	61.4%	77.9%	97.5%	72
Connolly Hospital	M	70%	85%	97%	59.0%	81.2%	99.9%	30	54.7%	77.4%	99.9%	3	54.2%	75.2%	99.8%	7	54.2%	75.1%	100.0%	1
Our Lady of Lourdes Hospital	M	70%	85%	97%	58.9%	75.3%	98.6%	927	59.3%	76.9%	98.8%	77	59.2%	75.0%	98.2%	108	59.2%	73.5%	97.8%	123
Saolta University Health Care Group	M	70%	85%	97%	61.9%	79.6%	97.6%	4,920	59.1%	76.6%	96.6%	656	61.3%	78.8%	97.3%	490	59.6%	77.6%	97.2%	485
Galway University Hospitals	M	70%	85%	97%	56.7%	74.6%	95.4%	3,145	53.0%	72.6%	93.3%	430	56.3%	74.7%	94.8%	299	54.5%	75.0%	95.5%	247
Letterkenny University Hospital	M	70%	85%	97%	68.4%	83.6%	98.7%	572	65.7%	78.3%	97.5%	95	66.4%	81.1%	97.6%	87	67.2%	79.4%	97.2%	100
Mayo University Hospital	M	70%	85%	97%	63.2%	81.6%	99.6%	136	63.8%	81.0%	99.4%	19	62.6%	81.6%	99.3%	20	59.9%	79.5%	99.2%	23
Portlinculla University Hospital	M	70%	85%	97%	74.6%	92.2%	99.8%	60	70.7%	90.1%	99.7%	7	75.8%	91.5%	99.4%	13	71.9%	91.0%	99.7%	6
Sligo University Hospital	M	70%	85%	97%	55.2%	74.2%	97.5%	1,007	51.1%	69.1%	97.1%	105	53.2%	72.2%	97.9%	71	50.7%	68.6%	96.5%	109
South/South West Hospital Group	M	70%	85%	97%	59.9%	76.5%	95.8%	9,056	56.0%	73.0%	94.4%	1,124	58.0%	74.4%	94.5%	1,018	57.1%	74.0%	95.7%	760
Cork University Hospital	M	70%	85%	97%	53.2%	69.6%	93.0%	4,845	47.7%	65.4%	91.4%	534	48.6%	64.8%	90.3%	568	53.6%	69.1%	94.6%	309
Mercy University Hospital	M	70%	85%	97%	57.0%	73.3%	93.8%	1,834	51.7%	68.0%	90.9%	261	51.2%	67.0%	88.4%	298	52.3%	68.7%	89.1%	270
Tipperary University Hospital	M	70%	85%	97%	66.2%	84.2%	99.2%	249	62.2%	80.6%	99.5%	13	63.5%	83.0%	99.1%	22	61.4%	81.1%	99.4%	16
UH Kerry	M	70%	85%	97%	54.5%	73.7%	94.7%	1,831	47.3%	67.7%	90.0%	292	56.7%	75.3%	95.9%	108	50.4%	71.4%	95.0%	140
UH Waterford	M	70%	85%	97%	69.9%	84.4%	99.5%	297	70.1%	83.9%	99.5%	24	70.6%	84.6%	99.6%	22	66.4%	81.0%	99.4%	25
UL Hospitals Group	M	70%	85%	97%	62.5%	77.3%	93.8%	4,715	55.7%	73.7%	93.3%	468	55.1%	74.2%	93.4%	437	60.1%	76.6%	94.9%	321
UH Limerick	M	70%	85%	97%	62.5%	77.3%	93.8%	4,715	55.7%	73.7%	93.3%	468	55.1%	74.2%	93.4%	437	60.1%	76.6%	94.9%	321

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period December 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Oct				Nov				Dec			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	42.7%	62.0%	94.1%	10,034	38.3%	56.0%	91.3%	1,297	38.5%	56.7%	91.5%	1,175	38.6%	56.8%	91.9%	1,228
Dublin Midlands Hospital Group	M	95%	99%	99%	33.4%	55.0%	93.0%	1,707	31.1%	49.1%	88.6%	244	27.6%	48.1%	89.5%	199	30.6%	50.3%	86.2%	301
MRH Portlaoise	M	95%	99%	99%	45.7%	78.7%	99.6%	12	53.4%	81.4%	99.6%	1	35.3%	66.9%	97.7%	6	49.1%	80.0%	99.2%	2
MRH Tullamore	M	95%	99%	99%	42.6%	63.2%	93.5%	361	34.5%	53.6%	89.0%	53	30.4%	54.1%	90.3%	40	36.7%	58.7%	90.5%	47
Naas General Hospital	M	95%	99%	99%	23.6%	36.9%	81.9%	623	28.1%	38.5%	73.6%	94	22.3%	37.3%	82.9%	56	20.4%	30.2%	67.6%	129
St. James's Hospital	M	95%	99%	99%	36.0%	64.0%	99.4%	41	31.4%	53.6%	97.8%	12	31.6%	55.2%	97.4%	11	33.4%	59.9%	99.3%	4
Tallaght University Hospital	M	95%	99%	99%	21.5%	36.0%	88.8%	670	18.6%	31.0%	83.0%	84	20.3%	32.5%	80.8%	86	19.3%	31.0%	75.3%	119
Ireland East Hospital Group	M	95%	99%	99%	56.3%	73.1%	96.8%	1,449	52.2%	68.0%	94.5%	218	50.6%	66.9%	94.0%	224	51.4%	67.8%	94.0%	250
Mater Misericordiae University Hospital	M	95%	99%	99%	57.1%	70.1%	95.4%	495	55.0%	66.9%	93.7%	60	51.7%	63.4%	91.6%	72	53.0%	66.0%	93.0%	64
MRH Mullingar	M	95%	99%	99%	31.8%	52.3%	90.7%	387	32.8%	51.0%	89.1%	39	31.4%	53.0%	88.9%	35	30.6%	49.1%	84.7%	59
Our Lady's Hospital Navan	M	95%	99%	99%	50.9%	76.7%	98.6%	47	44.7%	68.9%	96.2%	11	49.1%	73.7%	99.3%	2	53.3%	83.7%	99.6%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	72.5%	86.7%	99.7%	19	72.1%	86.4%	99.8%	1	66.8%	82.9%	99.5%	2	71.3%	86.2%	99.6%	2
St. Michael's Hospital	M	95%	99%	99%	88.3%	98.3%	100.0%	0	83.6%	95.6%	100.0%	0	86.7%	97.3%	100.0%	0	83.9%	97.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	54.1%	69.8%	96.7%	413	46.1%	61.0%	91.9%	91	44.9%	58.6%	90.6%	102	46.1%	61.1%	91.8%	100
Wexford General Hospital	M	95%	99%	99%	48.7%	72.9%	98.6%	88	42.8%	65.1%	96.9%	16	41.2%	65.8%	97.7%	11	36.5%	56.4%	95.5%	24
RCSI Hospitals Group	M	95%	99%	99%	30.6%	52.8%	98.2%	506	29.3%	49.1%	97.3%	68	27.9%	48.5%	97.0%	70	27.5%	46.7%	96.4%	88
Beaumont Hospital	M	95%	99%	99%	28.2%	50.5%	99.4%	66	25.1%	46.1%	99.6%	4	24.9%	45.1%	98.1%	16	25.0%	44.8%	97.4%	24
Cavan General Hospital	M	95%	99%	99%	28.8%	50.7%	96.9%	147	31.3%	46.2%	91.9%	34	27.5%	50.1%	96.2%	16	28.4%	51.4%	95.0%	21
Connolly Hospital	M	95%	99%	99%	34.4%	63.1%	99.9%	6	32.9%	58.6%	99.8%	1	28.4%	49.4%	99.2%	4	28.4%	49.6%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	32.4%	50.6%	96.3%	287	30.7%	47.6%	95.8%	29	31.6%	51.2%	94.4%	34	29.6%	44.4%	93.7%	43
Saolta University Health Care Group	M	95%	99%	99%	45.4%	66.6%	95.4%	1,416	40.3%	59.7%	92.1%	208	41.8%	62.2%	94.2%	144	40.0%	60.8%	94.7%	150
Galway University Hospitals	M	95%	99%	99%	43.7%	60.6%	89.1%	987	37.3%	52.5%	79.1%	152	40.8%	55.7%	84.9%	101	40.7%	57.5%	89.9%	80
Letterkenny University Hospital	M	95%	99%	99%	59.3%	75.0%	98.1%	127	53.1%	65.0%	95.8%	25	57.0%	67.7%	96.2%	20	52.2%	65.2%	94.9%	30
Mayo University Hospital	M	95%	99%	99%	35.5%	61.5%	98.9%	58	35.8%	60.7%	97.9%	9	28.3%	58.7%	98.2%	8	35.0%	61.2%	98.7%	7
Portiuncula University Hospital	M	95%	99%	99%	50.6%	82.3%	99.6%	14	38.7%	73.3%	99.1%	3	49.1%	79.5%	99.6%	1	43.1%	79.4%	98.8%	4
Sligo University Hospital	M	95%	99%	99%	38.1%	61.6%	96.5%	230	34.7%	54.5%	96.5%	19	35.3%	58.8%	97.4%	14	29.6%	50.2%	95.0%	29
South/South West Hospital Group	M	95%	99%	99%	36.4%	55.8%	89.7%	3,199	29.5%	47.9%	86.0%	378	33.1%	50.7%	85.3%	369	31.9%	50.1%	88.7%	296
Cork University Hospital	M	95%	99%	99%	31.4%	44.9%	79.9%	2,055	26.2%	39.4%	75.6%	227	27.8%	38.9%	72.5%	230	29.5%	43.2%	83.3%	146
Mercy University Hospital	M	95%	99%	99%	32.0%	49.6%	86.5%	487	25.8%	39.7%	83.3%	55	26.5%	35.1%	69.0%	104	24.7%	37.8%	68.9%	97
Tipperary University Hospital	M	95%	99%	99%	44.2%	71.8%	99.5%	22	34.1%	61.4%	99.7%	1	40.3%	67.8%	98.9%	4	42.3%	65.5%	98.4%	6
UH Kerry	M	95%	99%	99%	30.0%	50.8%	88.8%	569	20.6%	35.4%	78.6%	88	28.4%	51.7%	91.7%	29	23.3%	45.7%	90.9%	39
UH Waterford	M	95%	99%	99%	44.7%	67.1%	99.1%	66	39.2%	64.5%	98.9%	7	42.2%	64.7%	99.7%	2	38.3%	59.5%	98.8%	8
UL Hospitals Group	M	95%	99%	99%	49.1%	60.1%	84.2%	1,757	40.3%	53.0%	81.0%	181	46.0%	55.7%	80.9%	169	44.4%	56.4%	85.0%	143
UH Limerick	M	95%	99%	99%	49.1%	60.1%	84.2%	1,757	40.3%	53.0%	81.0%	181	46.0%	55.7%	80.9%	169	44.4%	56.4%	85.0%	143

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period December 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Oct		Nov		Dec	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	4.0%	<6.5%	<6.5%	74,919	5.8%	-10.9%	45,590	4.0%	45.0%	8,578	6.9%	6,892	6.1%	5,889	5.5%
Children's Health Ireland	M	1.4%	<6.5%	<6.5%	3,403	4.0%	-38.0%	1,169	1.4%	184.9%	983	7.4%	678	6.9%	450	4.6%
Dublin Midlands Hospital Group	M	6.8%	<6.5%	<6.5%	19,338	10.0%	53.1%	12,126	6.8%	47.3%	2,007	11.2%	1,582	9.6%	1,439	9.0%
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	1,557	4.4%	-32.2%	1,123	3.7%	19.5%	115	3.2%	136	4.2%	129	4.2%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	1,683	4.7%	-28.2%	924	3.0%	54.4%	175	5.6%	152	5.2%	173	6.0%
Naas General Hospital	M	5.8%	<6.5%	<6.5%	2,267	10.1%	55.2%	1,520	5.8%	74.0%	273	10.8%	169	7.4%	161	6.8%
St. James's Hospital	M	8.7%	<6.5%	<6.5%	5,538	11.4%	76.0%	3,775	8.7%	31.7%	594	13.5%	445	11.2%	412	10.6%
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	8,293	15.9%	145.2%	4,784	9.8%	62.2%	850	19.4%	680	16.6%	564	14.5%
Ireland East Hospital Group	M	4.0%	<6.5%	<6.5%	15,165	4.9%	-24.5%	10,659	4.0%	21.4%	1,630	5.8%	1,476	5.6%	1,366	5.3%
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	6,067	6.8%	4.5%	5,250	7.2%	-6.0%	698	8.7%	602	7.9%	530	7.6%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	1,399	3.9%	-40.3%	1,047	3.5%	11.8%	139	4.1%	130	4.0%	104	3.3%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	971	4.2%	-35.5%	673	3.5%	20.1%	103	5.0%	100	5.3%	77	4.1%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	970	2.4%	-62.6%	482	1.4%	78.5%	75	2.0%	129	3.6%	79	2.3%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	296	1.8%	-72.6%	214	1.5%	18.7%	41	2.7%	33	2.2%	36	2.5%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	4,148	6.8%	5.0%	1,938	3.6%	90.9%	458	8.3%	387	7.6%	368	7.1%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	1,314	3.0%	-53.2%	1,055	2.8%	8.8%	116	2.9%	95	2.6%	172	4.8%
RCSI Hospitals Group	M	4.9%	<6.5%	<6.5%	14,166	7.0%	7.1%	8,786	4.9%	41.7%	1,396	7.4%	1,238	6.9%	822	6.1%
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	3,512	5.7%	-11.8%	1,760	3.3%	72.3%	365	6.8%	302	6.1%	249	5.0%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	1,823	5.6%	-14.5%	1,272	4.5%	23.5%	159	5.1%	136	4.6%	114	3.9%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	2,436	5.6%	-14.5%	2,388	5.9%	-6.3%	310	7.3%	286	7.2%		
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	6,395	9.8%	50.1%	3,366	5.9%	66.4%	562	9.1%	514	8.7%	459	8.4%
Saolta University Health Care Group	M	2.0%	<6.5%	<6.5%	8,181	3.9%	-39.8%	3,786	2.2%	81.5%	945	4.9%	547	3.0%	557	3.1%
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	2,736	4.0%	-38.6%	1,057	2.3%	70.1%	303	4.7%	199	3.5%	171	3.1%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	1,924	4.5%	-30.6%	668	1.8%	149.0%	156	4.1%	126	3.5%	112	3.2%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	1,194	3.6%	-44.0%	470	1.5%	139.0%	172	5.8%			53	1.7%
Portlinculla University Hospital	M	3.7%	<6.5%	<6.5%	812	3.3%	-49.8%	761	3.7%	-11.1%	96	4.1%	57	2.7%	71	2.5%
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	1,515	3.8%	-41.9%	830	2.3%	65.0%	218	6.0%	165	4.8%	150	4.6%
South/South West Hospital Group	M	3.2%	<6.5%	<6.5%	9,332	4.3%	-33.9%	6,212	3.2%	35.6%	1,004	5.0%	836	4.5%	838	4.7%
Cork University Hospital	M	2.5%	<6.5%	<6.5%	2,686	3.9%	-40.1%	1,601	2.5%	53.1%	315	5.1%	312	5.3%	265	4.7%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	1,870	6.4%	-1.4%	1,725	6.5%	-1.0%	268	9.3%	164	6.4%	192	7.8%
Tipperary University Hospital	M	1.8%	<6.5%	<6.5%	889	2.9%	-54.8%	505	1.8%	59.5%	98	3.5%	71	2.8%	73	2.9%
UH Kerry	M	3.6%	<6.5%	<6.5%	1,739	5.1%	-20.8%	1,126	3.6%	41.7%	132	4.5%	82	3.1%	108	3.8%
UH Waterford	M	2.6%	<6.5%	<6.5%	2,148	3.9%	-39.8%	1,255	2.6%	49.6%	191	3.7%	207	4.2%	200	4.6%
UL Hospitals Group	M	4.3%	<6.5%	<6.5%	5,334	7.0%	7.3%	2,852	4.3%	61.0%	613	8.8%	535	8.1%	417	6.6%
UH Limerick	M	4.3%	<6.5%	<6.5%	5,334	7.0%	7.3%	2,852	4.3%	61.0%	613	8.8%	535	8.1%	417	6.6%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	4.9	≤4.8	≤4.8	4.9	3.1%	4.9	1.5%	4.9	4.9	4.9	5.1
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.3	-11.2%	4.2	1.6%	4.3	4.4	4.5	4.4
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	13.9%	5.5	0.3%	5.4	5.3	5.3	5.6
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.3%	2.4	4.0%	2.7	2.4	2.5	2.6
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.7	-43.7%	2.8	-2.4%	2.7	2.6	2.5	2.8
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.9	1.8%	4.8	2.2%	4.6	4.9	5.1	4.9
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.2	30.0%	6.1	2.9%	6.0	5.6	6.5	6.6
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.1	68.3%	7.9	2.1%	8.0	8.2	7.9	8.9
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	16.4	241.6%	17.1	-4.2%	16.2	17.9	15.0	19.1
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.4	34.2%	6.5	-0.4%	6.5	6.0	6.2	6.7
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-3.1%	4.6	0.0%	4.6	4.6	4.6	4.8
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	39.9%	6.8	-1.9%	6.5	6.5	6.7	6.9
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-33.2%	3.3	-3.8%	2.9	3.2	3.3	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.7%	2.7	-2.8%	2.5	2.7	2.8	2.5
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	4.1	-15.5%	4.8	-14.9%	4.3	4.5	3.9	4.2
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.4	13.5%	4.3	25.7%	5.7	5.7	5.6	6.6
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-57.9%	2.0	-0.1%	2.2	1.8	2.0	1.9
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.1	-15.3%	3.8	5.7%	3.9	3.2	4.4	3.9
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.9	-19.7%	3.6	5.9%	3.9	4.0	3.6	4.0
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	5.9	22.0%	6.1	-3.8%	6.1	5.0	5.3	6.2
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.1	26.1%	6.3	-4.2%	6.4	6.1	6.0	6.5
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.0%	3.8	2.3%	3.5	3.9	4.1	4.0
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.4	13.5%	5.3	3.6%	5.3	5.5	5.3	5.5
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.2	71.6%	8.0	3.1%	8.0	8.4	8.2	8.3
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	1.8%	4.7	3.1%	4.6	5.0	4.8	5.0
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	5.8	21.2%	5.4	7.8%	5.8	5.5	5.7	5.8
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0			
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.2	-12.0%	4.1	2.0%	4.1	4.3	4.0	4.3
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.2%	3.2	1.4%	3.1	3.2	3.3	3.2
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.6	-4.6%	4.5	2.4%	4.6	4.7	4.4	4.8
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.9	3.0%	4.6	6.4%	5.1	5.2	5.2	5.6
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-15.7%	4.2	-3.2%	3.9	4.2	3.8	4.2
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-5.0%	4.6	-0.7%	4.4	4.3	4.0	4.6
Portlinculla University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-23.4%	3.7	-1.4%	3.8	3.6	3.5	3.8
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	7.6	59.1%	8.6	-10.7%	9.3	7.8	7.8	7.4
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	1.8%	4.5	9.0%	5.0	5.2	4.7	4.7

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.3	10.2%	5.1	3.9%	5.4	5.3	5.3	5.4
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-13.1%	4.3	-2.5%	4.6	3.7	4.7	4.3
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	12.5%	5.1	5.2%	5.5	5.6	5.5	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.8	-42.3%	3.5	-20.5%	3.4	2.5	3.6	2.0
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-36.5%	3.1	-0.5%	3.1	2.9	3.0	3.5
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.3	30.3%	6.0	3.7%	5.7	6.3	5.9	6.3
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.4	-8.9%	4.2	4.6%	4.8	3.9	4.7	4.2
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-2.5%	4.6	1.6%	4.8	4.9	4.5	4.8
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.9	1.3%	4.8	0.9%	4.6	5.1	5.0	4.8
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.3	30.3%	5.9	5.6%	6.4	6.1	6.1	6.4
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.2	-11.6%	4.4	-2.5%	4.4	4.1	4.4	4.3
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.9	22.5%	6.7	-12.1%	6.1	6.1	6.0	5.6
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.6	-46.6%	2.7	-3.4%	2.8	2.6	2.8	2.5
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.9	23.5%	4.9	21.6%	6.2	5.5	7.1	6.2
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.2	-11.6%	4.5	-5.7%	3.9	3.6	3.7	3.3
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.6	-4.8%	4.8	-5.4%	4.7	4.4	4.7	4.9
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.6	-25.5%	3.6	0.5%	3.8	3.7	3.5	3.4

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	7.1	≤7.0	≤7.0	7.1	1.9%	7.1	0.8%	7.0	7.3	7.1	7.5
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.4	-6.7%	8.5	-0.7%	8.1	8.2	8.2	9.1
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.1	-1.1%	4.0	1.6%	4.4	3.6	3.8	4.4
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.1	-14.8%	5.9	4.4%	5.8	6.4	6.1	5.9
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.3	-2.5%	7.4	-1.6%	6.8	6.1	7.8	8.0
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.4	-8.7%	10.9	-3.9%	10.0	10.9	10.4	12.3
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.5	-8.1%	9.2	3.5%	9.6	9.4	8.5	10.3
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	6.9	-1.4%	6.9	0.6%	6.7	7.2	6.8	7.0
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.2	7.7%	9.8	-6.5%	8.5	8.7	8.8	8.7
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.5	-11.2%	5.0	-10.1%	4.4	4.4	4.9	5.1
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.3	33.9%	4.9	29.0%	7.3	6.3	6.5	7.3
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	6.4	-4.9%	6.6	-3.2%	5.4	4.4	6.9	5.6
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.3	-0.3%	4.1	5.7%	4.1	5.0	4.0	4.4
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	9.5	-12.8%	10.7	-11.5%	9.4	8.0	9.4	11.9
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	9.0	-10.6%	8.7	4.5%	9.3	11.8	8.6	9.9
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	5.0	-5.6%	4.6	8.3%	4.6	5.3	5.6	4.8
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.3	8.2%	8.3	0.4%	7.8	8.3	8.1	8.2
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.0	-8.1%	11.4	-3.9%	10.2	11.2	11.0	11.0
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	6.9	28.4%	6.6	4.6%	6.5	7.1	6.7	6.9
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.3	7.1%	7.8	5.4%	8.5	8.2	7.9	7.6
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	6.3	14.5%	6.4	-0.9%	5.5	6.0	6.1	6.1
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.9	2.5%	6.2	10.0%	7.1	7.6	6.9	7.8
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	7.1	-3.7%	6.1	15.0%	7.5	8.2	7.6	8.7
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.3	-11.6%	5.9	6.0%	6.4	6.9	6.0	7.3
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.1	39.4%	6.9	2.9%	6.7	6.4	6.7	7.8
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.1	7.7%	6.1	0.0%	6.1	6.3	5.6	7.7
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	9.8	-16.6%	11.1	-11.7%	13.4	13.9	9.6	9.2
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.9	0.4%	5.7	21.1%	7.1	8.1	7.0	6.7
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.2	2.3%	7.1	0.8%	7.1	7.4	7.2	7.4
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.6	-12.0%	5.0	-8.1%	5.8	3.7	5.2	5.0
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.9	13.8%	7.9	0.9%	7.9	8.9	7.9	8.5
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	2.9	-24.7%	3.0	-3.0%	3.1	3.1	2.7	3.4
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	8.1	7.9%	7.6	7.6%	6.7	8.0	7.7	8.1
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	6.6	22.0%	11.4	-42.0%	5.5	9.2	4.5	6.0
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	6.1	-7.9%	6.0	2.4%	6.5	6.8	6.3	6.3
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.1	3.6%	7.2	-2.1%	5.9	7.5	8.0	6.7
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.1	-9.6%	9.1	0.0%	9.3	8.6	8.8	9.3
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	4.9	-9.8%	5.3	-8.0%	5.1	4.7	5.2	4.8
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.3	-26.7%	2.4	-5.0%	2.5	2.3	2.5	2.2
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.7	45.1%	5.2	29.6%	6.8	6.1	7.7	6.9
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	5.0	-16.7%	5.5	-7.7%	4.7	4.2	4.4	3.6
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.6	-10.8%	6.8	-17.5%	5.8	5.4	6.1	6.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M	69.7%	75%	75%	59.3%	-20.9%	69.7%	-14.9%	58.8%	59.8%	60.6%	59.9%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	42.1%	-43.9%	59.9%	-29.7%	17.6%	44.7%	38.2%	38.7%
MRH Portlaoise	M	24.7%	75%	75%	26.8%	-64.2%	24.7%	8.8%	16.3%	15.2%	28.3%	23.9%
MRH Tullamore	M	29.7%	75%	75%	16.0%	-78.7%	29.7%	-46.2%	18.0%	15.1%	6.8%	13.0%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	80.0%	12.5%				
Tallaght University Hospital	M	87.2%	75%	75%	83.2%	11.0%	87.2%	-4.5%		81.8%	81.0%	81.6%
Ireland East Hospital Group	M	67.4%	75%	75%	60.3%	-19.5%	67.4%	-10.4%	59.4%	58.2%	58.4%	57.3%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	61.8%	-17.6%	58.1%	6.4%	60.3%	61.9%	54.6%	57.1%
MRH Mullingar	M	79.0%	75%	75%	73.9%	-1.4%	79.0%	-6.4%	73.6%	56.1%	72.9%	63.1%
Our Lady's Hospital Navan	M	82.9%	75%	75%			82.9%					
St. Columcille's Hospital	M	86.8%	75%	75%	88.3%	17.8%	86.8%	1.8%	86.0%	89.5%	83.2%	86.4%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	52.7%	-29.7%	60.8%	-13.3%	50.8%	54.1%	52.7%	54.1%
St. Vincent's University Hospital	M	43.9%	75%	75%	33.7%	-55.1%	43.9%	-23.3%	30.2%	35.6%	31.1%	31.6%
Wexford General Hospital	M	76.4%	75%	75%	63.4%	-15.4%	76.4%	-17.0%	53.8%	49.2%	53.6%	40.8%
RCSI Hospitals Group	M	71.4%	75%	75%	76.5%	2.0%	71.4%	7.2%	68.9%	77.4%	78.2%	74.7%
Cavan General Hospital	M	61.8%	75%	75%	78.5%	4.7%	61.8%	27.1%	67.2%	82.0%	88.0%	78.6%
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	76.4%	1.8%	79.4%	-3.8%	69.1%	76.7%	77.1%	74.5%
Saolta University Health Care Group	M	60.0%	75%	75%	47.9%	-36.2%	60.0%	-20.2%	47.3%	46.6%	50.5%	45.5%
Galway University Hospitals	M	60.5%	75%	75%	44.7%	-40.5%	60.5%	-26.1%	45.0%	42.5%	45.9%	41.4%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	84.3%	12.5%	85.0%	-0.7%	75.8%	91.0%	75.8%	85.7%
Sligo University Hospital	M	53.8%	75%	75%	49.8%	-33.6%	53.8%	-7.3%	48.4%	50.6%	61.7%	56.1%
South/South West Hospital Group	M	79.8%	75%	75%	71.7%	-4.3%	79.8%	-10.1%	78.0%	70.1%	67.4%	75.2%
Bantry General Hospital	M	83.5%	75%	75%	79.5%	6.0%	83.5%	-4.8%	74.6%	76.8%	72.8%	81.7%
Cork University Hospital	M	67.6%	75%	75%	52.4%	-30.1%	67.6%	-22.5%		51.3%	49.1%	64.7%
Mallow General Hospital	M	88.7%	75%	75%	89.4%	19.1%	88.7%	0.7%	96.4%	88.0%	89.8%	84.1%
Tipperary University Hospital	M	68.5%	75%	75%	70.5%	-5.9%	68.5%	3.0%	77.9%	75.9%	71.5%	76.6%
UH Kerry	M	53.4%	75%	75%	44.4%	-40.8%	53.4%	-16.8%	46.7%	54.3%	53.3%	59.7%
UL Hospitals Group	M	84.6%	75%	75%	59.5%	-20.6%	84.6%	-29.6%	58.2%	63.3%	66.8%	64.2%
Ennis Hospital	M	93.0%	75%	75%	85.4%	13.8%	93.0%	-8.2%	84.3%	84.2%	87.7%	90.3%
Nenagh Hospital	M	63.4%	75%	75%	66.6%	-11.1%	63.4%	5.2%	64.9%	58.8%	72.1%	81.2%
St. John's Hospital Limerick	M	82.2%	75%	75%	81.5%	8.6%	82.2%	-0.9%	81.7%	84.9%	76.9%	
UH Limerick	M	65.7%	75%	75%	32.5%	-56.7%	65.7%	-50.6%	29.9%	36.1%	38.1%	33.1%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period December 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	257,915	28.5%	-36.7%	246,862	29.6%	-3.8%	24,517	29.7%	23,323	28.3%	23,893	28.8%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	39,587	11.2%	-75.1%	38,284	10.1%	10.7%	3,784	13.6%	3,493	11.1%	3,682	13.9%
MRH Portlaoise	M-1M	9.5%	45%	45%	3,683	12.6%	-72.1%	3,448	9.3%	35.5%	378	12.7%	334	10.8%	375	14.1%
MRH Tullamore	M-1M	25.6%	45%	45%	6,817	29.1%	-35.4%	6,386	25.6%	13.5%	608	22.5%	583	23.0%	685	30.1%
Naas General Hospital	M-1M	18.0%	45%	45%	5,995	11.6%	-74.2%	5,921	18.5%	-37.2%	679	28.6%	547	16.5%	624	19.1%
St. James's Hospital	M-1M	0.0%	45%	45%	12,822	0.0%	-100.0%	12,628	0.0%		1,142	0.0%	1,139	0.0%	1,108	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	10,270	12.6%	-72.1%	9,901	8.3%	51.5%	977	13.7%	890	14.5%	890	14.8%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	58,334	34.2%	-24.1%	57,486	40.0%	-14.6%	5,598	35.7%	5,383	34.5%	5,439	35.2%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	13,281	0.0%	-100.0%	11,971	9.4%	-100.0%	1,255	0.0%	1,237	0.0%	1,228	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	6,520	46.8%	4.0%	5,508	34.7%	35.0%	669	49.2%	612	44.8%	618	53.1%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	3,441	0.0%	-100.0%	4,017	28.3%	-100.0%	284	0.0%	292	0.0%	318	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	4,483	93.1%	107.0%	5,364	93.8%	-0.7%	529	93.8%	462	93.7%	467	95.7%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	9,448	79.5%	76.7%	9,563	81.6%	-2.5%	875	76.7%	915	80.5%	898	78.2%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	12,652	15.8%	-64.8%	13,064	22.7%	-30.3%	1,148	13.4%	1,110	11.4%	1,091	11.9%
Wexford General Hospital	M-1M	38.3%	45%	45%	8,509	37.5%	-16.7%	7,999	38.0%	-1.4%	838	41.3%	755	37.7%	819	37.5%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	38,048	9.2%	-79.6%	35,598	13.9%	-34.0%	3,749	13.3%	3,550	11.9%	3,802	12.1%
Beaumont Hospital	M-1M	0.0%	45%	45%	12,075	0.0%	-100.0%	10,894	0.0%		1,149	0.0%	1,118	0.0%	1,236	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	6,224	3.6%	-91.9%	6,327	20.7%	-82.4%	637	9.3%	599	8.5%	617	8.3%
Connolly Hospital	M-1M	6.7%	45%	45%	8,672	0.0%	-99.9%	8,301	7.2%	-99.7%	834	0.0%	797	0.0%	868	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	11,077	29.5%	-34.5%	10,076	30.2%	-2.5%	1,129	38.9%	1,036	35.8%	1,081	37.7%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	46,590	35.4%	-21.4%	47,942	39.0%	-9.3%	4,230	35.7%	4,215	35.0%	4,129	34.7%
Galway University Hospitals	M-1M	52.1%	45%	45%	15,651	50.4%	12.0%	17,916	51.4%	-1.9%	1,364	51.8%	1,338	51.3%	1,320	45.3%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	10,446	56.9%	26.4%	10,335	43.2%	31.6%	941	57.4%	936	56.7%	1,030	57.5%
Mayo University Hospital	M-1M	21.5%	45%	45%	7,902	0.9%	-98.0%	6,875	21.4%	-95.9%	763	0.0%	767	0.0%	646	0.0%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	3,700	0.0%	-100.0%	3,792	5.7%	-100.0%	331	0.0%	385	0.0%	322	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	1,481	61.6%	37.0%	1,200	57.8%	6.6%	125	56.8%	111	68.5%	106	58.5%
Sligo University Hospital	M-1M	32.8%	45%	45%	7,410	22.6%	-49.9%	7,824	33.9%	-33.5%	706	27.1%	678	26.8%	705	25.8%
South/South West Hospital Group	M-1M	23.8%	45%	45%	44,040	26.5%	-41.0%	42,239	23.7%	12.0%	4,130	28.7%	3,892	26.7%	4,034	26.6%
Bantry General Hospital	M-1M	90.5%	45%	45%	3,394	93.5%	107.7%	3,368	90.4%	3.4%	357	91.6%	329	94.2%	343	94.8%
Cork University Hospital	M-1M	16.0%	45%	45%	14,004	21.2%	-52.9%	13,335	15.3%	38.5%	1,251	22.9%	1,217	22.8%	1,270	19.1%
Mallow General Hospital	M-1M	91.4%	45%	45%	3,038	89.5%	98.8%	2,898	91.5%	-2.2%	297	89.2%	267	90.6%	267	85.8%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,561	0.0%	-100.0%	4,391	0.0%		421	0.0%	423	0.0%	398	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	6,772	31.0%	-31.1%	6,629	31.9%	-2.8%	662	32.3%	578	30.1%	655	31.8%
UH Kerry	M-1M	3.0%	45%	45%	5,025	14.5%	-67.7%	4,802	3.3%	336.6%	445	21.1%	382	9.9%	438	15.3%
UH Waterford	M-1M	0.0%	45%	45%	7,246	0.0%	-100.0%	6,816	0.0%		697	0.0%	696	0.0%	663	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	31,316	55.5%	23.4%	25,313	49.5%	12.1%	3,026	52.2%	2,790	51.0%	2,807	52.9%
Ennis Hospital	M-1M	84.2%	45%	45%	7,064	87.0%	93.3%	6,697	83.9%	3.6%	608	85.7%	624	84.5%	712	87.4%
Nenagh Hospital	M-1M	66.6%	45%	45%	2,104	54.6%	21.3%	2,646	67.0%	-18.5%	213	53.5%	185	51.9%	203	53.7%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	3,416	64.5%	43.3%	3,169	56.5%	14.1%	359	69.9%	339	65.5%	376	61.2%
UH Limerick	M-1M	25.9%	45%	45%	18,732	42.2%	-6.3%	12,801	26.2%	60.9%	1,846	37.5%	1,642	35.1%	1,516	34.6%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	28,476	11.4%	2.7%	28,419	11.7%	-2.3%	2,365	10.3%	2,557	10.3%	2,234	10.4%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	4,005	10.6%	-4.5%	4,210	11.3%	-6.3%	329	9.0%	349	9.1%	303	9.7%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	353	10.1%	-9.0%	371	10.7%	-6.0%	41	11.2%	41	10.8%	33	10.6%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	678	10.5%	-5.4%	779	12.4%	-15.6%	56	8.7%	63	10.4%	52	10.0%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	570	10.0%	-9.9%	564	9.7%	3.4%	46	7.6%	57	8.3%	36	7.3%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	1,338	10.9%	-1.8%	1,469	12.2%	-10.3%	101	8.9%	105	9.1%	94	9.2%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	1,066	10.9%	-1.8%	1,027	10.8%	0.9%	85	9.4%	83	8.4%	88	11.2%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	6,602	11.5%	3.6%	6,895	11.8%	-3.0%	563	10.6%	602	10.3%	538	10.6%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	1,444	11.4%	2.7%	1,315	11.4%	0.5%	125	10.3%	118	9.1%	139	12.5%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	585	9.3%	-16.2%	622	11.4%	-18.8%	41	7.4%	61	9.1%	38	6.6%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	392	11.9%	7.2%	518	12.4%	-4.4%	31	11.3%	34	11.8%	21	8.0%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	633	15.1%	36.0%	889	15.7%	-3.9%	52	12.6%	86	15.8%	55	12.5%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	1,083	11.9%	7.2%	1,214	12.9%	-7.4%	95	11.1%	107	11.7%	92	10.9%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	100	6.3%	-43.2%	105	6.5%	-2.5%	9	6.8%	7	3.8%	6	4.7%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	1,248	10.1%	-9.0%	1,241	9.9%	2.8%	99	9.1%	90	7.9%	80	7.9%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	1,117	13.7%	23.4%	991	12.6%	8.4%	111	14.2%	99	11.9%	107	15.4%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	3,817	10.6%	-4.5%	3,648	10.5%	1.0%	329	9.6%	347	9.2%	312	9.6%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	1,312	11.7%	5.4%	1,252	12.0%	-2.5%	121	11.4%	109	9.5%	110	10.8%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	614	10.3%	-7.2%	714	11.1%	-7.2%	53	9.4%	71	10.7%	40	7.6%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	851	10.3%	-7.2%	705	8.8%	17.1%	61	8.3%	68	8.2%	80	10.8%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	1,040	9.9%	-10.8%	977	9.9%	-0.6%	94	8.7%	99	8.8%	82	8.6%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	5,159	11.4%	2.7%	5,839	12.5%	-8.8%	394	9.8%	416	10.0%	368	9.5%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	1,583	10.3%	-7.2%	2,108	12.3%	-16.9%	96	7.2%	108	8.6%	107	8.6%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	1,391	13.9%	25.2%	1,467	14.5%	-4.5%	107	11.3%	117	12.2%	113	13.1%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	894	11.6%	4.5%	768	11.3%	2.7%	81	11.5%	87	11.4%	66	9.2%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	347	9.7%	-12.6%	400	10.6%	-8.7%	34	10.6%	27	8.0%	30	8.5%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	84	6.0%	-45.9%	41	3.3%	79.0%	7	6.0%	7	5.6%	5	4.9%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	860	12.0%	8.1%	1,055	13.5%	-11.3%	69	11.3%	70	9.7%	47	7.8%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	5,161	12.2%	9.9%	4,946	12.1%	1.3%	398	10.4%	475	11.4%	418	11.9%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	401	12.4%	11.7%	441	13.2%	-6.1%	29	13.0%	37	10.1%	35	11.4%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	1,774	13.2%	18.9%	1,525	11.9%	11.1%	127	10.3%	166	13.1%	123	11.4%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	293	9.7%	-12.6%	306	10.3%	-5.6%	22	8.5%	31	10.2%	31	12.4%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	467	10.7%	-3.6%	468	11.0%	-2.6%	31	7.7%	46	11.2%	45	11.8%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	850	12.9%	16.2%	843	13.2%	-2.3%	58	10.3%	81	12.0%	79	15.0%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	485	10.0%	-9.9%	523	11.2%	-10.5%	52	10.2%	41	9.2%	37	10.8%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	891	13.1%	18.0%	840	12.8%	3.0%	79	12.4%	73	10.6%	68	10.8%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	3,732	12.3%	10.8%	2,881	11.5%	6.8%	352	12.6%	368	11.8%	295	11.5%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	1,203	17.4%	56.8%	1,148	17.5%	-0.9%	116	20.4%	116	18.6%	106	17.8%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	279	13.4%	20.7%	326	12.4%	8.5%	30	13.6%	26	11.9%	22	13.0%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	104	3.2%	-71.2%	118	3.7%	-14.2%	10	3.1%	9	2.4%	12	3.8%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	2,146	11.8%	6.3%	1,289	10.1%	16.6%	196	11.7%	217	11.5%	155	10.4%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period December 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	5.9	-11.9%	4.8	4.6	5.0	4.4
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	7.0	2.9%	7.8	-10.3%	6.7	6.2	6.5	7.1
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	3.3	22.2%	3.2	3.1%	2.9	3.3	3.1	2.5
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	5.0	13.6%	5.6	-10.7%	3.2	3.0	3.3	5.1
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	6.7	52.3%	6.2	8.1%	5.5	5.0	7.8	8.4
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.1	-8.1%	10.7	-15.0%	9.6	9.1	8.9	9.5
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.8	-1.4%	7.7	-11.7%	7.4	5.8	5.8	6.0
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	4.9	-18.3%	6.1	-19.7%	4.3	4.4	5.0	4.5
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.7	-27.8%	7.3	-21.9%	4.9	5.3	6.0	5.8
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	4.1	7.9%	4.5	-8.9%	3.3	2.7	5.7	3.0
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.6	-10.0%	3.8	-5.3%	4.0	4.5	3.6	3.8
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.9	-26.9%	2.1	-9.5%	1.8	1.7	2.2	1.6
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.7	-12.5%	0.5	40.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.2	10.7%	6.8	-8.8%	7.3	4.9	5.5	5.5
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.4	-33.3%	1.4	0.0%	1.1	1.1	1.4	1.3
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	6.5	-17.7%	9.6	-32.3%	6.1	7.4	5.7	3.5
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.1	-11.4%	3.2	-3.1%	8.4	2.6	2.6	3.9
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	5.0	-13.8%	6.0	-16.7%	3.6	4.4	4.0	3.6
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	4.9	-26.9%	6.4	-23.4%	2.0	3.2	2.5	2.4
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	3.0	11.1%	3.4	-11.8%	1.8	2.8	2.4	1.9
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	6.2	6.9%	6.2	0.0%	6.3	6.5	6.4	6.4
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.1	-1.9%	5.9	-13.6%	4.7	4.7	4.9	4.4
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	5.0	6.4%	5.3	-5.7%	4.1	4.1	4.0	3.4
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	6.3	12.5%	7.3	-13.7%	4.8	15.4	6.6	1.4
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	4.7	6.8%	5.1	-7.8%	3.8	3.6	4.7	3.8
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	6.6	24.5%	5.3	24.5%	7.9	4.8	5.1	6.0
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	3.6	-12.2%	4.0	-10.0%	4.3	3.2	2.8	2.4
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.4	6.2%	3.5	-2.9%	3.3	2.6	3.0	2.9
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.0	4.2%	5.2	-3.8%	4.6	4.1	4.9	3.7
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	7.2	-8.9%	7.5	-4.0%	6.6	5.9	6.8	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.6	-3.7%	3.9	-33.3%	2.9	2.4	4.5	1.9
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.7	-14.3%	0.5	0.5	0.7	0.0
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	6.2	14.8%	6.9	-10.1%	6.1	5.4	5.6	7.1
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.7	-6.9%	3.0	-10.0%	2.8	2.6	3.3	2.3
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.0	5.3%	4.4	-9.1%	2.6	2.8	4.1	1.5
UH Kerry	M-1M	4.6	≤4.5	≤4.5	4.7	4.4%	4.5	4.4%	3.9	2.7	6.6	3.4
UH Waterford	M-1M	6.1	≤5.2	≤5.2	6.4	23.1%	6.1	4.9%	5.9	5.2	5.1	4.0
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.5	-11.8%	5.1	-11.8%	4.8	3.8	5.0	4.7
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.6	22.2%	7.0	-5.7%	7.2	8.0	7.0	6.0
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.2	-25.0%	1.4	-14.3%	1.1	1.2	1.4	1.3
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.7	-16.1%	5.4	-13.0%	5.1	3.6	5.2	5.2

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%	No	%	No	%	No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	26,191	75.4%	-8.5%	24,838	73.8%	2.1%	2,304	79.4%	2,170	75.8%	1,925	79.3%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	2,361	55.9%	-26.8%	2,519	54.5%	2.7%	269	54.7%	209	46.5%	130	54.9%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	134	88.2%	3.7%	151	80.7%	9.2%	24	92.3%	7	87.5%	2	100.0%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	928	88.8%	-3.9%	938	90.4%	-1.7%	92	93.9%	64	91.4%	18	75.0%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	132	89.2%	3.3%	102	78.5%	13.7%	27	93.1%	16	94.1%	2	50.0%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	291	16.3%	-55.3%	448	21.5%	-24.2%	36	15.9%	36	14.9%	24	22.9%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	876	80.2%	0.7%	880	74.1%	8.3%	90	79.6%	86	76.1%	84	82.4%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	8,889	89.8%	-0.5%	7,708	86.6%	3.7%	695	90.5%	672	91.1%	547	91.2%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	2,316	81.1%	-4.5%	1,899	77.3%	5.0%	250	85.3%	237	83.5%	162	81.4%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	244	89.4%	-1.0%	237	84.6%	5.6%	29	90.6%	24	96.0%	29	85.3%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	2,468	98.8%	0.7%	2,345	95.8%	3.1%	226	99.1%	234	99.6%	235	99.2%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	387	86.0%	-4.2%	472	94.8%	-9.3%	60	90.9%	46	93.9%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	636	82.2%	4.4%	744	79.3%	3.6%	48	76.2%	31	81.6%	32	91.4%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	88	74.6%	-12.3%	68	68.0%	9.7%	14	82.4%	18	90.0%	16	100.0%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	671	96.8%	4.3%	576	95.5%	1.4%	56	100.0%	71	100.0%	60	95.2%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	1,933	93.4%	6.8%	1,204	87.0%	7.3%	11	91.7%	10	66.7%	13	100.0%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	146	89.0%	0.8%	163	87.2%	2.1%	1	100.0%	1	100.0%	0	0.0%
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	2,980	77.4%	2.1%	3,007	68.2%	13.5%	220	85.6%	203	83.5%	174	84.9%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	1,536	70.5%	1.7%	1,941	62.4%	13.0%	52	82.5%	47	77.0%	48	76.2%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	112	82.4%	-3.1%	94	75.2%	9.5%	9	81.8%	12	75.0%	8	88.9%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	554	87.4%	3.3%	353	81.0%	7.9%	78	86.7%	60	82.2%	60	90.9%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	2	100.0%	0.0%	8	100.0%	0.0%	0	0	0	0	0	0.0%
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	776	86.1%	1.3%	611	83.6%	3.0%	81	87.1%	84	90.3%	58	86.6%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	2,785	57.6%	-20.4%	2,845	64.6%	-10.9%	188	81.7%	204	72.3%	211	78.7%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	917	37.1%	-27.7%	781	43.9%	-15.4%	9	52.9%	5	35.7%	3	25.0%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	753	81.2%	3.3%	508	74.8%	8.6%	70	81.4%	89	77.4%	64	81.0%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	353	77.1%	-9.3%	628	80.2%	-3.9%	45	84.9%	52	76.5%	51	76.1%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	153	75.4%	-3.6%	119	69.2%	8.9%	24	80.0%	10	83.3%	14	93.3%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	609	78.4%	-13.0%	809	82.0%	-4.4%	40	90.9%	48	65.8%	79	83.2%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	7,293	77.4%	-6.1%	7,302	76.7%	0.9%	715	83.3%	644	78.3%	649	81.0%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	1,741	63.1%	-6.7%	1,786	64.8%	-2.6%	178	71.2%	142	57.5%	133	64.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	655	94.0%	-4.4%	660	90.9%	3.4%	65	95.6%	52	89.7%	64	98.5%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	21	95.5%	-0.3%	28	90.3%	5.7%	1	100.0%	1	100.0%	0	0.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	1,116	85.3%	-3.0%	908	83.5%	2.1%	111	92.5%	113	91.1%	123	82.6%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	2,308	85.3%	-0.3%	2,405	85.4%	-0.1%	267	87.8%	240	86.3%	240	87.3%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	283	56.9%	-30.8%	344	61.1%	-6.8%	8	66.7%	2	33.3%	1	20.0%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	285	76.2%	-3.0%	317	73.2%	4.1%	8	72.7%	14	60.9%	8	72.7%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	884	83.9%	-1.3%	854	77.5%	8.2%	77	83.7%	80	94.1%	80	87.9%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	1,883	75.3%	-17.8%	1,457	81.6%	-7.7%	217	72.8%	238	72.6%	214	67.9%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	320	39.0%	-58.7%	316	61.2%	-36.3%	40	37.4%	39	33.3%	34	28.1%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	581	98.5%	1.0%	538	98.7%	-0.2%	88	98.9%	83	100.0%	77	96.3%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	982	90.0%	4.1%	603	83.2%	8.2%	89	87.3%	116	90.6%	103	90.4%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
		National	M-1M			2,301	43.1%		60%	60%		2,450	43.8%	-27.0%	2,096	43.6%	0.5%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	396	55.8%	-7.0%	345	55.1%	1.3%	54	57.4%	38	55.3%	31	77.4%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	70	22.9%	-61.9%	62	29.0%	-21.3%	12	33.3%	3	0.0%	2	100.0%
MRH Tullamore	M-1M	71	53.5%	60%	60%	61	63.9%	6.6%	65	53.8%	18.7%	14	85.7%	3	100.0%	1	0.0%
Naas General Hospital	M-1M	80	65.0%	60%	60%	98	49.0%	-18.4%	80	65.0%	-24.6%	13	38.5%	8	25.0%	2	100.0%
St. James's Hospital	M-1M	55	56.4%	60%	60%	58	58.6%	-2.3%	54	57.4%	2.1%	5	40.0%	10	40.0%	9	100.0%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	109	77.1%	28.4%	84	64.3%	19.9%	10	80.0%	14	85.7%	17	64.7%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	595	47.6%	-20.7%	465	48.8%	-2.6%	58	51.7%	47	34.0%	37	43.2%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	87	27.6%	-54.0%	64	25.0%	10.3%	12	25.0%	11	36.4%	3	66.7%
MRH Mullingar	M-1M	86	67.4%	60%	60%	120	75.0%	25.0%	79	67.1%	11.8%	14	64.3%	6	50.0%	12	75.0%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	36	100.0%	66.7%	36	100.0%	0.0%	8	100.0%	4	100.0%	0	
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	18	94.4%	57.4%	27	96.3%	-1.9%	1	100.0%	0		0	
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	58	72.4%	20.7%	44	68.2%	6.2%	13	61.5%	9	55.6%	8	62.5%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	165	0.6%	-99.0%	122	1.6%	-63.0%	10	10.0%	16	0.0%	14	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	39	51.3%	-14.5%	15	60.0%	-14.5%	0		1	0.0%	0	
Wexford General Hospital	M-1M	84	69.0%	60%	60%	72	73.6%	22.7%	78	70.5%	4.4%	0		0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	420	47.6%	-20.6%	295	45.4%	4.8%	60	46.7%	42	57.1%	30	60.0%
Beaumont Hospital	M-1M	50	10.0%	60%	60%	69	5.8%	-90.3%	43	7.0%	-16.9%	4	0.0%	2	0.0%	3	33.3%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	59	61.0%	1.7%	44	47.7%	27.8%	11	63.6%	7	57.1%	5	80.0%
Connolly Hospital	M-1M	94	58.5%	60%	60%	129	53.5%	-10.9%	79	57.0%	-6.1%	24	45.8%	15	60.0%	7	28.6%
Louth County Hospital	M-1M	76	94.7%	60%	60%	77	100.0%	66.7%	67	94.0%	6.3%	9	100.0%	10	100.0%	10	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	86	16.3%	-72.9%	62	3.2%	404.7%	12	8.3%	8	12.5%	5	20.0%
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	306	34.0%	-43.4%	317	27.1%	25.3%	32	34.4%	33	27.3%	20	20.0%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	43	65.1%	8.5%	18	72.2%	-9.8%	1	100.0%	0		0	
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	66	43.9%	-26.8%	77	42.9%	2.5%	10	60.0%	8	37.5%	2	100.0%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	77	5.2%	-91.3%	103	1.9%	167.5%	10	0.0%	17	11.8%	8	0.0%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	71	49.3%	-17.8%	58	46.6%	5.9%	9	44.4%	3	66.7%	5	40.0%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	3	33.3%	-44.4%	5	40.0%	-16.7%	0		0		0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	46	15.2%	-74.6%	56	16.1%	-5.3%	2	0.0%	5	40.0%	5	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	607	48.6%	60%	60%	584	43.2%	-28.1%	559	48.8%	-11.6%	51	51.0%	39	59.0%	40	57.5%
Bantry General Hospital	M-1M	19	57.9%	60%	60%	21	85.7%	42.9%	17	52.9%	61.9%	3	33.3%	5	100.0%	0	
Cork University Hospital	M-1M	46	32.6%	60%	60%	52	21.2%	-64.7%	42	31.0%	-31.7%	5	0.0%	6	16.7%	2	50.0%
Mallow General Hospital	M-1M	71	83.1%	60%	60%	63	88.9%	48.1%	65	81.5%	9.0%	7	100.0%	10	100.0%	4	100.0%
Mercy University Hospital	M-1M	138	40.6%	60%	60%	183	32.8%	-45.4%	129	39.5%	-17.1%	18	27.8%	12	25.0%	15	13.3%
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	90	76.7%	27.8%	98	69.4%	10.5%	8	87.5%	4	100.0%	12	100.0%
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	101	1.0%	-98.3%	95	0.0%		2	0.0%	2	0.0%	0	
UH Kerry	M-1M	62	66.1%	60%	60%	44	47.7%	-20.5%	56	69.6%	-31.5%	3	66.7%	0		0	
UH Waterford	M-1M	60	70.0%	60%	60%	30	53.3%	-11.1%	57	70.2%	-24.0%	5	80.0%	0		7	57.1%
UL Hospitals Group	M-1M	135	3.0%	60%	60%	149	8.7%	-85.5%	115	2.6%	234.5%	22	4.5%	20	10.0%	12	16.7%
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	127	9.4%	-84.3%	106	2.8%	233.9%	20	5.0%	19	10.5%	11	18.2%
UH Limerick	M-1M	13	0.0%	60%	60%	22	4.5%	-92.4%	9	0.0%		2	0.0%	1	0.0%	1	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)												
Reporting Period December 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-21		Jun-21		Sep	
		No	%	%	No.	%	No.	%	No.	%	No	%
National	Q-1Q	2,601	72.5%	85%	1,910	75.9%	745	81.1%	592	74.8%	573	71.2%
Dublin Midlands Hospital Group	Q-1Q	449	78.9%	85%	309	76.3%	102	81.6%	95	72.0%	112	75.7%
MRH Tullamore	Q-1Q	156	68.8%	85%	107	66.9%	36	73.5%	32	58.2%	39	69.6%
St. James's Hospital	Q-1Q	130	78.8%	85%	94	87.0%	30	90.9%	29	90.6%	35	81.4%
Tallaght University Hospital	Q-1Q	163	88.5%	85%	108	78.8%	36	83.7%	34	75.6%	38	77.6%
Ireland East Hospital Group	Q-1Q	389	89.4%	85%	297	91.1%	109	92.4%	90	90.9%	98	89.9%
Mater Misericordiae University Hospital	Q-1Q	100	85.7%	85%	75	80.6%	30	85.7%	23	79.3%	22	75.9%
St. Vincent's University Hospital	Q-1Q	289	90.8%	85%	222	95.3%	79	95.2%	67	95.7%	76	95.0%
RCSI Hospitals Group	Q-1Q	488	69.7%	85%	307	74.5%	129	79.1%	106	74.1%	72	67.9%
Beaumont Hospital	Q-1Q	172	68.4%	85%	103	83.7%	45	84.9%	39	81.3%	19	86.4%
Connolly Hospital	Q-1Q	166	74.5%	85%	115	71.4%	50	74.6%	40	78.4%	25	58.1%
Our Lady of Lourdes Hospital	Q-1Q	150	66.0%	85%	89	69.5%	34	79.1%	27	61.4%	28	68.3%
Saolta University Health Care Group	Q-1Q	430	83.2%	85%	359	80.7%	151	84.4%	106	79.7%	102	76.7%
Galway University Hospitals	Q-1Q	121	84.2%	85%	153	82.3%	56	83.6%	49	83.1%	48	80.0%
Letterkenny University Hospital	Q-1Q	119	76.9%	85%	80	74.8%	39	78.0%	21	77.8%	20	66.7%
Mayo University Hospital	Q-1Q	84	91.7%	85%	64	84.2%	27	96.4%	15	71.4%	22	81.5%
Sligo University Hospital	Q-1Q	106	86.2%	85%	62	81.6%	29	85.3%	21	80.8%	12	75.0%
South/South West Hospital Group	Q-1Q	644	59.7%	85%	483	67.7%	196	75.7%	144	67.0%	143	59.8%
Cork University Hospital	Q-1Q	291	53.5%	85%	212	63.7%	92	71.3%	58	59.8%	62	57.9%
UH Kerry	Q-1Q	81	51.7%	85%	61	64.9%	17	65.4%	23	65.7%	21	63.6%
UH Waterford	Q-1Q	272	71.1%	85%	210	73.4%	87	83.7%	63	75.9%	60	60.6%
UL Hospitals Group	Q-1Q	201	63.1%	85%	155	72.4%	58	77.3%	51	73.9%	46	65.7%
UH Limerick	Q-1Q	201	63.1%	85%	155	72.4%	58	77.3%	51	73.9%	46	65.7%

Notes

- 1.Source : Hip fracture database.
- 2.The reporting month in the table above represents the three months in each Quarter, Q1 Mar-21, Q2 Jun-21, Q3 Sep-21, Q4 Dec-21.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	6,532	1.9%	-5.0%	6,787	2.1%	-11.7%	467	1.6%	530	1.6%	419	1.5%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	1,186	2.8%	16.7%	1,286	3.1%	-9.4%	105	2.4%	109	2.2%	91	2.3%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	177	4.3%	79.2%	210	4.8%	-10.2%	21	4.0%	22	3.9%	19	4.9%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	188	2.8%	16.7%	216	3.2%	-13.6%	10	1.3%	12	1.6%	11	1.7%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	90	3.3%	37.5%	91	3.1%	6.0%	9	2.8%	8	2.4%	6	2.3%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	409	2.6%	8.3%	395	2.7%	-3.7%	39	2.5%	33	1.9%	32	2.2%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	322	2.5%	4.2%	374	2.9%	-14.4%	26	2.3%	34	2.1%	23	2.0%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	1,340	1.4%	-30.0%	1,396	1.6%	-14.5%	78	1.1%	93	1.1%	62	0.9%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	428	1.5%	-37.5%	364	1.6%	-8.5%	38	1.4%	42	1.4%	19	0.7%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	177	3.2%	33.3%	217	3.8%	-16.3%	17	3.0%	14	2.1%	14	3.2%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	6	0.1%	-58.3%	8	0.1%	-28.7%	2	0.3%	0	0.0%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	42	0.3%	25.0%	59	0.4%	-36.8%	3	0.2%	3	0.2%	0	0.0%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	148	3.7%	54.2%	160	3.9%	-5.1%	10	2.7%	18	3.4%	14	3.1%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	2	0.1%	-58.3%	2	0.1%	-13.9%	0	0.0%	0	0.0%	1	0.3%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	405	1.9%	-20.8%	424	2.3%	-14.3%	7	1.3%	11	1.9%	4	0.9%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	132	2.4%	0.0%	161	3.0%	-17.9%	1	0.8%	5	1.6%	9	2.5%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	1,009	1.8%	-21.7%	1,016	2.1%	-12.3%	62	1.4%	62	1.2%	54	1.4%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	523	1.7%	-29.2%	598	2.1%	-20.7%	11	0.5%	20	0.9%	10	0.6%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	63	1.4%	-41.7%	69	1.9%	-22.8%	5	1.0%	4	1.1%	7	1.6%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	230	2.8%	16.7%	135	2.0%	37.6%	30	3.4%	22	2.1%	20	2.9%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	193	2.3%	-4.2%	214	2.9%	-22.0%	16	1.9%	16	1.9%	17	2.4%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	1,045	1.8%	-18.2%	1,132	2.0%	-11.4%	56	1.4%	70	1.5%	69	1.7%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	368	1.7%	-29.2%	421	2.3%	-25.2%	5	1.1%	4	0.8%	3	0.7%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	278	2.9%	20.8%	269	3.3%	-9.5%	20	2.0%	26	2.3%	30	3.1%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	77	2.0%	-16.7%	93	1.5%	35.0%	6	2.1%	6	1.5%	8	2.0%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	114	2.4%	0.0%	109	2.8%	-12.2%	9	2.0%	9	1.6%	10	2.2%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	208	1.4%	-41.7%	240	1.7%	-15.7%	16	1.2%	25	1.5%	18	1.2%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY			% Var YTD V SPLY		Sep		Oct		Nov	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%		
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	1,404	1.9%	11.8%	1,436	2.1%	-9.2%	101	1.6%	135	1.7%	90	1.4%		
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	430	2.8%	16.7%	410	2.9%	-3.8%	43	3.2%	41	2.5%	30	2.1%		
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%		
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	199	2.0%	-16.7%	185	2.2%	-9.8%	9	1.2%	14	1.2%	19	2.0%		
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	139	0.7%	191.7%	162	0.9%	-19.3%	16	1.0%	18	0.9%	12	0.7%		
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	151	2.8%	16.7%	150	3.3%	-16.4%	7	1.4%	17	2.8%	6	1.3%		
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	148	2.2%	-8.3%	145	2.1%	3.4%	9	1.3%	7	1.5%	2	0.6%		
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	337	2.5%	4.2%	383	2.9%	-11.4%	17	1.4%	38	2.4%	21	1.8%		
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	548	2.2%	69.2%	521	2.4%	-9.8%	65	2.4%	61	2.0%	53	2.0%		
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	33	1.8%	650.0%	23	1.5%	17.7%	4	2.2%	7	3.0%	2	0.9%		
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%		
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%		
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%		
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	515	3.5%	45.8%	497	4.0%	-12.6%	61	3.9%	54	3.2%	51	3.5%		

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	167,158	363	≤175,200	≤480	≤175,200	≤480	115,014	453	-34.4%	-5.6%	167,158	363	-31.2%	24.8%	14,747	476	14,841	499	14,410	453
Children's Health Ireland	M	1,694	6					1,719	4			1,694	6	1.5%	-33.3%	198	4	173	6	143	4
Dublin Midlands Hospital Group	M	45,776	93					29,153	121			45,776	93	-36.3%	30.1%	3,587	113	3,579	115	3,333	121
MRH Portlaoise	M	1,655	4					1,300	2			1,655	4	-21.5%	-50.0%	56	2	113	7	153	2
MRH Tullamore	M	4,067	9					1,693	7			4,067	9	-58.4%	-22.2%	163	9	208	8	228	7
Naas General Hospital	M	4,556	8					2,505	11			4,556	8	-45.0%	37.5%	331	10	377	12	304	11
St. James's Hospital	M	22,284	47					15,008	49			22,284	47	-32.7%	4.3%	1,720	44	1,565	50	1,461	49
St. Luke's Radiation Oncology Network	M	0	0					410	1			0	0			31	1	27	0	30	1
Tallaght University Hospital	M	13,214	25					8,237	51			13,214	25	-37.7%	104.0%	1,286	47	1,289	38	1,157	51
Ireland East Hospital Group	M	36,581	84					29,229	105			36,581	84	-20.1%	25.0%	4,023	135	3,986	127	3,505	105
Mater Misericordiae University Hospital	M	10,438	17					8,005	29			10,438	17	-23.3%	70.6%	1,179	42	1,001	32	935	29
MRH Mullingar	M	501	1					390	1			501	1	-22.2%	0.0%	97	3	62	2	30	1
National Orthopaedic Hospital Cappagh	M	1,173	2					557	0			1,173	2	-52.5%	-100.0%	43	2	116	6	100	0
Our Lady's Hospital Navan	M	2,967	4					871	6			2,967	4	-70.6%	50.0%	72	1	80	5	179	6
St. Columcille's Hospital	M	5,030	15					3,299	12			5,030	15	-34.4%	-20.0%	468	15	443	13	320	12
St. Luke's General Hospital Kilkenny	M	2,679	9					2,617	9			2,679	9	-2.3%	0.0%	348	13	301	10	247	9
St. Michael's Hospital	M	3,206	10					3,353	10			3,206	10	4.6%	0.0%	572	18	627	20	454	10
St. Vincent's University Hospital	M	7,363	14					7,681	32			7,363	14	4.3%	128.6%	966	33	1,065	32	1,044	32
Wexford General Hospital	M	3,224	12					2,456	6			3,224	12	-23.8%	-50.0%	278	8	291	7	196	6
RCSI Hospitals Group	M	29,299	42					15,401	76			29,299	42	-47.4%	81.0%	1,985	65	2,260	84	2,553	76
Beaumont Hospital	M	10,908	10					3,667	20			10,908	10	-66.4%	100.0%	390	13	384	19	746	20
Cavan General Hospital	M	2,719	6					633	3			2,719	6	-76.7%	-50.0%	65	1	132	4	87	3
Connolly Hospital	M	3,242	1					1,193	4			3,242	1	-63.2%	300.0%	108	4	124	5	137	4
Our Lady of Lourdes Hospital	M	12,430	25					9,908	49			12,430	25	-20.3%	96.0%	1,422	47	1,620	56	1,583	49
Regional & National Services	M	2,352	7					2,813	7			2,352	7	19.6%	0.0%	339	12	339	10	619	7
National Rehabilitation Hospital	M	2,352	7					2,813	7			2,352	7	19.6%	0.0%	339	12	339	10	619	7
Saolta University Health Care Group	M	14,714	34					10,149	41			14,714	34	-31.0%	20.6%	1,311	47	1,215	38	1,202	41
Galway University Hospitals	M	3,225	7					2,814	8			3,225	7	-12.7%	14.3%	406	13	414	11	310	8
Letterkenny University Hospital	M	3,482	7					2,348	9			3,482	7	-32.6%	28.6%	341	12	305	7	281	9
Mayo University Hospital	M	3,942	8					2,133	12			3,942	8	-45.9%	50.0%	234	11	162	4	234	12
Portiuncula University Hospital	M	1,354	4					806	4			1,354	4	-40.5%	0.0%	142	3	115	3	101	4
Roscommon University Hospital	M	1,374	4					635	3			1,374	4	-53.8%	-25.0%	42	3	31	3	99	3
Sligo University Hospital	M	1,337	4					1,413	5			1,337	4	5.7%	25.0%	146	5	188	10	177	5

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	31,702	84					21,719	78			31,702	84	-31.5%	-7.1%	2,536	78	2,556	94	2,523	78
Bantry General Hospital	M	2,191	2					1,094	6			2,191	2	-50.1%	200.0%	169	7	203	6	180	6
Cork University Hospital	M	14,495	38					8,776	27			14,495	38	-39.5%	-28.9%	920	28	990	37	912	27
Mallow General Hospital	M	412	1					243	0			412	1	-41.0%	-100.0%	3	0	31	0	0	0
Mercy University Hospital	M	3,550	11					3,245	15			3,550	11	-8.6%	36.4%	503	17	509	19	576	15
South Infirmary Victoria University Hospital	M	998	1					656	1			998	1	-34.3%	0.0%	76	2	0	1	34	1
Tipperary University Hospital	M	2,618	7					1,798	9			2,618	7	-31.3%	28.6%	181	7	215	10	213	9
UH Kerry	M	4,355	19					4,355	16			4,355	19	0.0%	-15.8%	546	14	464	16	499	16
UH Waterford	M	3,083	5					1,552	4			3,083	5	-49.7%	-20.0%	138	3	144	5	109	4
UL Hospitals Group	M	5,040	13					4,831	21			5,040	13	-4.1%	61.5%	768	22	733	25	532	21
Ennis Hospital	M	329	3					402	0			329	3	22.2%	-100.0%	109	2	106	4	15	0
Nenagh Hospital	M	1,176	3					1,209	4			1,176	3	2.8%	33.3%	227	6	253	8	189	4
St. John's Hospital Limerick	M	1,613	2					894	4			1,613	2	-44.6%	100.0%	128	6	98	3	61	4
UH Limerick	M	1,922	5					2,326	13			1,922	5	21.0%	160.0%	304	8	276	10	267	13

Notes

1.Data sourced from BIU Acute.

2.Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Oct			Nov			Dec		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<0.8	29	325,147	0.9	31	314,717	1.0	25	306,111	0.8
Children's Health Ireland	M	<0.8	1	11,459	0.9	1	10,931	0.9	0	10,361	0.0
Dublin Midlands Hospital Group	M	<0.8	6	54,085	1.1	6	51,576	1.2	5	47,046	1.1
Coombe Women and Infants University Hospital	M	<0.8	0	4,205	0.0	0	4,266	0.0			
MRH Portlaoise	M	<0.8	0	3,373	0.0	1	3,601	2.8	0	3,389	0.0
MRH Tullamore	M	<0.8	2	5,490	3.6	0	5,318	0.0	1	5,415	1.8
Naas General Hospital	M	<0.8	0	5,852	0.0	1	5,346	1.9	0	5,731	0.0
St. James's Hospital	M	<0.8	1	19,264	0.5	3	17,593	1.7	2	17,303	1.2
St. Luke's Radiation Oncology Network	M	<0.8	1	2,012	5.0	0	1,967	0.0	0	1,888	0.0
Tallaght University Hospital	M	<0.8	2	13,889	1.4	1	13,485	0.7	2	13,320	1.5
Ireland East Hospital Group	M	<0.8	1	68,511	0.1	6	65,380	0.9	6	65,440	0.9
Mater Misericordiae University Hospital	M	<0.8	1	18,317	0.5	3	17,218	1.7	4	17,113	2.3
MRH Mullingar	M	<0.8	0	5,659	0.0	2	5,464	3.7	0	5,101	0.0
National Maternity Hospital	M	<0.8	0	3,723	0.0	0	3,210	0.0	1	3,320	3.0
National Orthopaedic Hospital Cappagh	M	<0.8	0	1,434	0.0	0	1,529	0.0	0	1,529	0.0
Our Lady's Hospital Navan	M	<0.8	0	2,401	0.0	0	2,356	0.0	0	2,191	0.0
Royal Victoria Eye and Ear Hospital	M	<0.8	0	498	0.0	0			0	287	0.0
St. Columcille's Hospital	M	<0.8	0	3,616	0.0	0	3,510	0.0	0	3,491	0.0
St. Luke's General Hospital Kilkenny	M	<0.8	0	7,291	0.0	0	6,661	0.0	0	7,008	0.0
St. Michael's Hospital	M	<0.8	0	1,714	0.0	0	1,947	0.0	1	1,864	5.4
St. Vincent's University Hospital	M	<0.8	0	17,927	0.0	1	17,662	0.6	0	17,275	0.0
Wexford General Hospital	M	<0.8	0	5,931	0.0	0	5,823	0.0	0	6,261	0.0
RCSI Hospitals Group	M	<0.8	6	51,393	1.2	4	50,124	0.8	4	49,519	0.8
Beaumont Hospital	M	<0.8	3	20,293	1.5	3	19,735	1.5	4	19,249	2.1
Cavan General Hospital	M	<0.8	1	5,565	1.8	0	5,282	0.0	0	5,419	0.0
Connolly Hospital	M	<0.8	1	8,700	1.1	1	8,883	1.1	0	8,756	0.0
Louth County Hospital	M	<0.8	0	0	0.0	0	0	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<0.8	1	12,260	0.8	0	11,915	0.0	0	11,599	0.0
Rotunda Hospital	M	<0.8	0	4,575	0.0	0	4,309	0.0	0	4,495	0.0
Regional & National Services	M	<0.8	0	3,065	0.0	0	3,098	0.0	0	3,030	0.0
National Rehabilitation Hospital	M	<0.8	0	3,065	0.0	0	3,098	0.0	0	3,030	0.0
Saolta University Health Care Group	M	<0.8	5	53,887	0.9	2	54,289	0.4	4	50,984	0.8
Galway University Hospitals	M	<0.8	2	20,666	1.0	1	20,228	0.5	3	18,772	1.6
Letterkenny University Hospital	M	<0.8	2	9,775	2.0	1	9,779	1.0	1	9,424	1.1
Mayo University Hospital	M	<0.8	0	9,607	0.0	0	9,607	0.0	0	8,175	0.0
Portiuncula University Hospital	M	<0.8	1	4,109	2.4	0	4,815	0.0	0	4,606	0.0
Roscommon University Hospital	M	<0.8	0	1,147	0.0	0	1,485	0.0	0	1,411	0.0
Sligo University Hospital	M	<0.8	0	8,583	0.0	0	8,375	0.0	0	8,596	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Oct			Nov			Dec		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<0.8	9	57,737	1.6	10	54,585	1.8	6	55,318	1.1
Bantry General Hospital	M	<0.8	0	1,547	0.0	0	1,234	0.0	1	1,456	6.9
Cork University Hospital	M	<0.8	3	18,029	1.7	5	17,072	2.9	3	16,297	1.8
Cork University Maternity Hospital	M	<0.8	0	4,456	0.0	0	4,294	0.0	0	4,061	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.8	0	234	0.0	0	269	0.0	0	255	0.0
Mallow General Hospital	M	<0.8	0	836	0.0	0	763	0.0	0	870	0.0
Mercy University Hospital	M	<0.8	2	5,824	3.4	2	5,664	3.5	0	5,577	0.0
South Infirmary Victoria University Hospital	M	<0.8	0	1,683	0.0	0	1,864	0.0	0	1,820	0.0
Tipperary University Hospital	M	<0.8	0	6,420	0.0	1	5,752	1.7	2	5,815	3.4
UH Kerry	M	<0.8	0	6,313	0.0	0	6,063	0.0	0	6,690	0.0
UH Waterford	M	<0.8	4	12,395	3.2	2	11,610	1.7	0	12,477	0.0
UL Hospitals Group	M	<0.8	1	25,010	0.4	2	24,734	0.8	0	24,413	0.0
Croom Orthopaedic Hospital	M	<0.8	0	945	0.0	0	949	0.0	0	889	0.0
Ennis Hospital	M	<0.8	0	1,957	0.0	0	2,009	0.0	0	1,807	0.0
Nenagh Hospital	M	<0.8	0	1,626	0.0	0	1,565	0.0	0	1,436	0.0
St. John's Hospital Limerick	M	<0.8	0	1,845	0.0	1	1,912	5.2	0	1,824	0.0
UH Limerick	M	<0.8	1	16,316	0.6	1	15,946	0.6	0	15,965	0.0
UMH Limerick	M	<0.8	0	2,321	0.0	0	2,353	0.0	0	2,492	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Oct			Nov			Dec		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<2	61	325,147	1.9	71	314,717	2.3	69	306,111	2.3
Children's Health Ireland	M	<2	2	11,459	1.7	0	10,931	0.0	1	10,361	1.0
Dublin Midlands Hospital Group	M	<2	7	54,085	1.3	17	51,576	3.3	17	47,046	3.6
Coombe Women and Infants University Hospital	M	<2	0	4,205	0.0	0	4,266	0.0			
MRH Portlaoise	M	<2	0	3,373	0.0	0	3,601	0.0	0	3,389	0.0
MRH Tullamore	M	<2	1	5,490	1.8	1	5,318	1.9	0	5,415	0.0
Naas General Hospital	M	<2	0	5,852	0.0	3	5,346	5.6	4	5,731	7.0
St. James's Hospital	M	<2	3	19,264	1.6	7	17,593	4.0	6	17,303	3.5
St. Luke's Radiation Oncology Network	M	<2	0	2,012	0.0	0	1,967	0.0	1	1,888	5.3
Tallaght University Hospital	M	<2	3	13,889	2.2	6	13,485	4.4	6	13,320	4.5
Ireland East Hospital Group	M	<2	13	68,511	1.9	15	65,380	2.3	9	65,440	1.4
Mater Misericordiae University Hospital	M	<2	6	18,317	3.3	6	17,218	3.5	3	17,113	1.8
MRH Mullingar	M	<2	0	5,659	0.0	1	5,464	1.8	0	5,101	0.0
National Maternity Hospital	M	<2	0	3,723	0.0	0	3,210	0.0	0	3,320	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,434	0.0	0	1,529	0.0	1	1,529	6.5
Our Lady's Hospital Navan	M	<2	1	2,401	4.2	0	2,356	0.0	0	2,191	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	498	0.0	0			0	287	0.0
St. Columcille's Hospital	M	<2	0	3,616	0.0	1	3,510	2.8	1	3,491	2.9
St. Luke's General Hospital Kilkenny	M	<2	0	7,291	0.0	1	6,661	1.5	1	7,008	1.4
St. Michael's Hospital	M	<2	1	1,714	5.8	0	1,947	0.0	0	1,864	0.0
St. Vincent's University Hospital	M	<2	4	17,927	2.2	6	17,662	3.4	3	17,275	1.7
Wexford General Hospital	M	<2	1	5,931	1.7	0	5,823	0.0	0	6,261	0.0
RCSI Hospitals Group	M	<2	10	51,393	1.9	10	50,124	2.0	8	49,519	1.6
Beaumont Hospital	M	<2	7	20,293	3.4	8	19,735	4.1	6	19,249	3.1
Cavan General Hospital	M	<2	0	5,565	0.0	2	5,282	3.8	1	5,419	1.8
Connolly Hospital	M	<2	1	8,700	1.1	0	8,883	0.0	1	8,756	1.1
Louth County Hospital	M	<2	0	0	0.0	0	0	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<2	2	12,260	1.6	0	11,915	0.0	0	11,599	0.0
Rotunda Hospital	M	<2	0	4,575	0.0	0	4,309	0.0	0	4,495	0.0
Regional & National Services	M	<2	0	3,065	0.0	0	3,098	0.0	0	3,030	0.0
National Rehabilitation Hospital	M	<2	0	3,065	0.0	0	3,098	0.0	0	3,030	0.0
Saolta University Health Care Group	M	<2	8	53,887	1.5	8	54,289	1.5	13	50,984	2.5
Galway University Hospitals	M	<2	3	20,666	1.5	4	20,228	2.0	7	18,772	3.7
Letterkenny University Hospital	M	<2	1	9,775	1.0	2	9,779	2.0	3	9,424	3.2
Mayo University Hospital	M	<2	0	9,607	0.0	1	9,607	1.0	1	8,175	1.2
Portiuncula University Hospital	M	<2	0	4,109	0.0	1	4,815	2.1	1	4,606	2.2
Roscommon University Hospital	M	<2	1	1,147	8.7	0	1,485	0.0	1	1,411	7.1
Sligo University Hospital	M	<2	3	8,583	3.5	0	8,375	0.0	0	8,596	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Target/EA YTD	Oct			Nov			Dec		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<2	14	57,737	2.4	13	54,585	2.4	12	55,318	2.2
Bantry General Hospital	M	<2	0	1,547	0.0	0	1,234	0.0	0	1,456	0.0
Cork University Hospital	M	<2	4	18,029	2.2	5	17,072	2.9	5	16,297	3.1
Cork University Maternity Hospital	M	<2	0	4,456	0.0	0	4,294	0.0	0	4,061	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	234	0.0	0	269	0.0	0	255	0.0
Mallow General Hospital	M	<2	0	836	0.0	0	763	0.0	0	870	0.0
Mercy University Hospital	M	<2	1	5,824	1.7	1	5,664	1.8	0	5,577	0.0
South Infirmary Victoria University Hospital	M	<2	0	1,683	0.0	0	1,864	0.0	0	1,820	0.0
Tipperary University Hospital	M	<2	3	6,420	4.7	3	5,752	5.2	1	5,815	1.7
UH Kerry	M	<2	2	6,313	3.2	2	6,063	3.3	2	6,690	3.0
UH Waterford	M	<2	4	12,395	3.2	2	11,610	1.7	4	12,477	3.2
UL Hospitals Group	M	<2	7	25,010	2.8	8	24,734	3.2	9	24,413	3.7
Croom Orthopaedic Hospital	M	<2	0	945	0.0	0	949	0.0	0	889	0.0
Ennis Hospital	M	<2	1	1,957	5.1	0	2,009	0.0	0	1,807	0.0
Nenagh Hospital	M	<2	1	1,626	6.2	0	1,565	0.0	1	1,436	7.0
St. John's Hospital Limerick	M	<2	1	1,845	5.4	1	1,912	5.2	1	1,824	5.5
UH Limerick	M	<2	4	16,316	2.5	7	15,946	4.4	7	15,965	4.4
UMH Limerick	M	<2	0	2,321	0.0	0	2,353	0.0	0	2,492	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

No. of new cases of CPE (KPI No: A105)							Reporting Period December 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M	659			682		659	3.5%	77	81	65	63	
Children's Health Ireland	M	3			9		3	200.0%	1	0	0	3	
Dublin Midlands Hospital Group	M	102			117		102	14.7%	14	22	11	9	
Coombe Women and Infants University Hospital	M	1			0		1	-100.0%	0	0	0		
MRH Portlaoise	M	3			2		3	-33.3%	0	1	0	0	
MRH Tullamore	M	3			3		3	0.0%	0	0	0	1	
Naas General Hospital	M	6			2		6	-66.7%	1	1	0	0	
St. James's Hospital	M	38			60		38	57.9%	10	18	8	7	
St. Luke's Radiation Oncology Network	M	0			2		0		0	0	0	0	
Tallaght University Hospital	M	51			48		51	-5.9%	3	2	3	1	
Ireland East Hospital Group	M	96			139		96	44.8%	16	16	15	12	
Mater Misericordiae University Hospital	M	39			54		39	38.5%	4	4	9	5	
MRH Mullingar	M	4			9		4	125.0%	2	3	2	0	
National Maternity Hospital	M	0			0		0		0	0	0	0	
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0	
Our Lady's Hospital Navan	M	1			1		1	0.0%	0	0	0	0	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	0			1		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	19			29		19	52.6%	2	6	2	3	
St. Michael's Hospital	M	0			2		0		0	0	0	1	
St. Vincent's University Hospital	M	29			43		29	48.3%	8	3	2	3	
Wexford General Hospital	M	4			0		4	-100.0%	0	0	0	0	
RCSI Hospitals Group	M	138			79		138	-42.8%	7	5	4	6	
Beaumont Hospital	M	117			57		117	-51.3%	2	4	3	4	
Cavan General Hospital	M	2			1		2	-50.0%	1	0	0	0	
Connolly Hospital	M	9			10		9	11.1%	1	1	1	2	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	10			9		10	-10.0%	3	0	0	0	
Rotunda Hospital	M	0			2		0		0	0	0	0	
Regional & National Services	M				1				0	0	0	0	
National Rehabilitation Hospital	M				1				0	0	0	0	
Saolta University Health Care Group	M	133			127		133	-4.5%	17	12	11	12	
Galway University Hospitals	M	94			68		94	-27.7%	7	8	3	3	
Letterkenny University Hospital	M	8			7		8	-12.5%	0	2	1	2	
Mayo University Hospital	M	14			30		14	114.3%	6	2	3	4	
Portiuncula University Hospital	M	6			8		6	33.3%	2	0	3	0	
Roscommon University Hospital	M	1			1		1	0.0%	0	0	0	1	
Sligo University Hospital	M	10			13		10	30.0%	2	0	1	2	

No. of new cases of CPE (KPI No: A105)							Reporting Period December 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M	85			79		85	-7.1%	8	12	10	6
Bantry General Hospital	M	0			1		0		0	1	0	0
Cork University Hospital	M	37			32		37	-13.5%	4	5	2	4
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	1			2		1	100.0%	0	0	0	0
Mercy University Hospital	M	9			3		9	-66.7%	0	0	0	0
South Infirmary Victoria University Hospital	M	1			1		1	0.0%	0	0	1	0
Tipperary University Hospital	M	7			11		7	57.1%	2	2	1	0
UH Kerry	M	4			1		4	-75.0%	0	0	0	0
UH Waterford	M	26			28		26	7.7%	2	4	6	2
UL Hospitals Group	M	102			131		102	28.4%	14	14	14	15
Croom Orthopaedic Hospital	M	0			1		0		0	0	0	0
Ennis Hospital	M	1			6		1	500.0%	1	0	0	0
Nenagh Hospital	M	3			0		3	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	8			5		8	-37.5%	0	0	0	0
UH Limerick	M	90			119		90	32.2%	13	14	14	15
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period December 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M				7.2				4.6	6.9	6.5	7.2
Children's Health Ireland	M				1.0				0.0	0.0	0.9	1.0
Dublin Midlands Hospital Group	M				13.8				2.1	11.5	7.8	13.8
Coombe Women and Infants University Hospital	M								0.0	0.0	0.0	
MRH Portlaoise	M				0.0				0.0	0.0	0.0	0.0
MRH Tullamore	M				9.2				3.8	1.8	0.0	9.2
Naas General Hospital	M				1.7				1.9	0.0	0.0	1.7
St. James's Hospital	M				2.9				0.0	16.1	9.1	2.9
St. Luke's Radiation Oncology Network	M				0.0				0.0	0.0	15.3	0.0
Tallaght University Hospital	M				40.5				6.0	21.6	15.6	40.5
Ireland East Hospital Group	M				7.6				1.8	8.5	10.9	7.6
Mater Misericordiae University Hospital	M				8.2				3.3	4.4	25.0	8.2
MRH Mullingar	M				7.8				0.0	42.4	12.8	7.8
National Maternity Hospital	M				0.0				0.0	0.0	3.1	0.0
National Orthopaedic Hospital Cappagh	M				0.0				7.6	0.0	0.0	0.0
Our Lady's Hospital Navan	M				4.6				0.0	0.0	0.0	4.6
Royal Victoria Eye and Ear Hospital	M				0.0				0.0	0.0		0.0
St. Columcille's Hospital	M				2.9				0.0	0.0	48.4	2.9
St. Luke's General Hospital Kilkenny	M				2.9				0.0	0.0	0.0	2.9
St. Michael's Hospital	M				53.6				0.0	29.2	0.0	53.6
St. Vincent's University Hospital	M				9.8				0.0	7.3	0.6	9.8
Wexford General Hospital	M				1.6				8.1	13.5	3.4	1.6
RCSI Hospitals Group	M				7.9				2.0	3.7	6.2	7.9
Beaumont Hospital	M				13.0				2.1	1.5	11.7	13.0
Cavan General Hospital	M				0.0				0.0	5.4	9.5	0.0
Connolly Hospital	M				3.4				2.4	5.7	2.3	3.4
Louth County Hospital	M				0.0							0.0
Our Lady of Lourdes Hospital	M				9.5				3.4	6.5	0.8	9.5
Rotunda Hospital	M				0.0				0.0	0.0	0.0	0.0
Regional & National Services	M				0.0				0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M				0.0				0.0	0.0	0.0	0.0
Saolta University Health Care Group	M				6.7				8.4	6.3	3.7	6.7
Galway University Hospitals	M				2.7				7.1	7.7	6.9	2.7
Letterkenny University Hospital	M				23.3				12.8	3.1	3.1	23.3
Mayo University Hospital	M				8.6				0.0	3.1	2.1	8.6
Portiuncula University Hospital	M				0.0				0.0	2.4	2.1	0.0
Roscommon University Hospital	M				0.0				22.3	8.7	0.0	0.0
Sligo University Hospital	M				0.0				16.3	11.7	0.0	0.0
South/South West Hospital Group	M				3.1				7.4	4.7	4.9	3.1

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period December 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M				7.2				4.6	6.9	6.5	7.2
Bantry General Hospital	M				0.0				14.9	0.0	0.0	0.0
Cork University Hospital	M				0.6				13.7	3.9	4.7	0.6
Cork University Maternity Hospital	M				4.9				2.5	0.0	0.0	4.9
Kilcreene Regional Orthopaedic Hospital	M				0.0				0.0	0.0	0.0	0.0
Mallow General Hospital	M				11.5				12.9	59.8	0.0	11.5
Mercy University Hospital	M				17.9				10.5	3.4	10.6	17.9
South Infirmary Victoria University Hospital	M				0.0				26.7	17.8	0.0	0.0
Tipperary University Hospital	M				0.0				3.4	9.3	7.0	0.0
UH Kerry	M				0.0				0.0	6.3	0.0	0.0
UH Waterford	M				2.4				0.0	0.0	7.8	2.4
UL Hospitals Group	M				5.3				10.9	10.0	6.1	5.3
Croom Orthopaedic Hospital	M				0.0				0.0	0.0	0.0	0.0
Ennis Hospital	M				11.1				0.0	0.0	19.9	11.1
Nenagh Hospital	M				0.0				0.0	0.0	6.4	0.0
St. John's Hospital Limerick	M				0.0				0.0	5.4	0.0	0.0
UH Limerick	M				5.0				16.8	14.7	6.3	5.0
UMH Limerick	M				12.0				0.0	0.0	0.0	12.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	26,909	26,400	26,400	32,653	23.7%	26,909	21.3%	3,261	2,971	3,300	2,405
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	18,916	24,925	24,925	19,845	-20.4%	18,916	4.9%	1,768	1,719	1,886	1,580
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	60.8%	-36.0%	70.3%	-13.5%	54.2%	57.9%	57.2%	65.7%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,502			5,089		3,502	45.3%	459	460	579	448
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,270			2,499		1,270	96.8%	164	155	300	375
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.3%	95.0%	95.0%	49.1%	-48.3%	36.3%	35.4%	35.7%	33.7%	51.8%	83.7%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,502			5,089		3,502	45.3%	459	460	579	448
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,270			2,499		1,270	96.8%	164	155	300	375
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.3%	95.0%	95.0%	49.1%	-48.3%	36.3%	35.4%	35.7%	33.7%	51.8%	83.7%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,085			7,950		7,085	12.2%	795	801	730	451
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,560			4,733		5,560	-14.9%	447	464	374	191
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	78.5%	95.0%	95.0%	59.5%	-37.3%	78.5%	-24.1%	56.2%	57.9%	51.2%	42.4%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,723			4,506		3,723	21.0%	495	500	387	234
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,326			1,630		2,326	-29.9%	162	193	145	100
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.5%	95.0%	95.0%	36.2%	-61.9%	62.5%	-42.1%	32.7%	38.6%	37.5%	42.7%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,362			3,444		3,362	2.4%	300	301	343	217
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,234			3,103		3,234	-4.1%	285	271	229	91
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	96.2%	95.0%	95.0%	90.1%	-5.2%	96.2%	-6.3%	95.0%	90.0%	66.8%	41.9%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,140			3,545		3,140	12.9%	350	308	319	242
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,124			3,531		3,124	13.0%	349	307	315	241
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.6%	4.8%	99.5%	0.1%	99.7%	99.7%	98.7%	99.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,140			3,545		3,140	12.9%	350	308	319	242
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,124			3,531		3,124	13.0%	349	307	315	241
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.6%	4.8%	99.5%	0.1%	99.7%	99.7%	98.7%	99.6%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,824			6,409		4,824	32.9%	634	516	679	505
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,601			3,040		3,601	-15.6%	302	209	270	261
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.6%	95.0%	95.0%	47.4%	-50.1%	74.6%	-36.5%	47.6%	40.5%	39.8%	51.7%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,869			5,094		3,869	31.7%	477	403	534	414
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,646			1,860		2,646	-29.7%	152	97	126	170
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.4%	95.0%	95.0%	36.5%	-61.6%	68.4%	-46.6%	31.9%	24.1%	23.6%	41.1%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	955			1,315		955	37.7%	157	113	145	91
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	955			1,180		955	23.6%	150	112	144	91
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	100.0%	95.0%	95.0%	89.7%	-5.5%	100.0%	-10.3%	95.5%	99.1%	99.3%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,363			5,893		5,363	9.9%	628	522	590	443
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,032			3,367		3,032	11.0%	269	277	300	233
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	56.5%	95.0%	95.0%	57.1%	-39.9%	56.5%	1.1%	42.8%	53.1%	50.8%	52.6%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,237			3,284		3,237	1.5%	326	262	333	259
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,757			1,427		1,757	-18.8%	153	87	75	52
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	54.3%	95.0%	95.0%	43.5%	-54.3%	54.3%	-19.9%	46.9%	33.2%	22.5%	20.1%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,126			2,609		2,126	22.7%	302	260	257	184
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,275			1,940		1,275	52.2%	116	190	225	181
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.0%	95.0%	95.0%	74.4%	-21.7%	60.0%	24.0%	38.4%	73.1%	87.5%	98.4%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period December 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,995			3,767		2,995	25.8%	395	364	403	316
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,329			2,675		2,329	14.9%	237	307	327	279
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.8%	95.0%	95.0%	71.0%	-25.3%	77.8%	-8.7%	60.0%	84.3%	81.1%	88.3%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,995			3,767		2,995	25.8%	395	364	403	316
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,329			2,675		2,329	14.9%	237	307	327	279
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.8%	95.0%	95.0%	71.0%	-25.3%	77.8%	-8.7%	60.0%	84.3%	81.1%	88.3%

Notes
1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,523	19,600	19,600	25,363	29.4%	20,523	23.6%	2,576	2,304	2,506	1,766
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,446	18,620	18,620	14,152	-24.0%	14,446	-2.0%	1,220	1,197	1,251	1,041
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.4%	95%	95%	55.8%	-41.3%	70.4%	-20.7%	47.4%	52.0%	49.9%	58.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,365	22,500	22,500	18,537	-17.6%	17,365	6.7%	1,574	1,395	2,114	1,348
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,890	21,375	21,375	7,679	-64.1%	9,890	-22.4%	508	556	963	645
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	57.0%	95%	95%	41.4%	-56.4%	57.0%	-27.3%	32.3%	39.9%	45.6%	47.8%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.7%	>6%	>6%	8.4%	40.5%	9.7%	-13.3%				8.4%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,551			4,021		2,551	57.6%	362	364	467	353
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	546			1,520		546	178.4%	68	60	189	290
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.4%	95%	95%	37.8%	-60.2%	21.4%	76.6%	18.8%	16.5%	40.5%	82.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			3,066		2,307	32.9%	113	197	262	76
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,541		473	225.8%	53	140	222	62
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	50.3%	-47.1%	20.5%	145.1%	46.9%	71.1%	84.7%	81.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.0%	>6%	>6%	6.7%	11.9%	8.0%	-16.1%				6.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,551			4,021		2,551	57.6%	362	364	467	353
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	546			1,520		546	178.4%	68	60	189	290
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.4%	95%	95%	37.8%	-60.2%	21.4%	76.6%	18.8%	16.5%	40.5%	82.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			3,066		2,307	32.9%	113	197	262	76
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,541		473	225.8%	53	140	222	62
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	50.3%	-47.1%	20.5%	145.1%	46.9%	71.1%	84.7%	81.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.0%	>6%	>6%	6.7%	11.9%	8.0%	-16.1%				6.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,636			6,457		5,636	14.6%	660	663	553	339
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,183			3,331		4,183	-20.4%	327	356	211	80
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.2%	95%	95%	51.6%	-45.7%	74.2%	-30.5%	49.5%	53.7%	38.2%	23.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,241			5,523		5,241	5.4%	497	473	555	357
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,055			2,106		4,055	-48.1%	183	138	239	202
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	77.4%	95%	95%	38.1%	-59.9%	77.4%	-50.7%	36.8%	29.2%	43.1%	56.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.6%	>6%	>6%	8.2%	37.3%	9.6%	-14.3%				8.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,105			3,840		3,105	23.7%	431	437	323	178
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,740			973		1,740	-44.1%	98	130	81	44
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	56.0%	95%	95%	25.3%	-73.3%	56.0%	-54.8%	22.7%	29.7%	25.1%	24.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,311			2,536		2,311	9.7%	249	190	275	138
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,002			1,420		2,002	-29.1%	150	103	183	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.6%	95%	95%	56.0%	-41.1%	86.6%	-35.4%	60.2%	54.2%	66.5%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.5%	>6%	>6%	5.9%	-1.0%	8.5%	-29.8%				5.9%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,531			2,617		2,531	3.4%	229	226	230	161
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,443			2,358		2,443	-3.5%	229	226	130	36
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.5%	95%	95%	90.1%	-5.2%	96.5%	-6.7%	100.0%	100.0%	56.5%	22.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,930			2,987		2,930	1.9%	248	283	280	219
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,053			686		2,053	-66.6%	33	35	56	64
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.1%	95%	95%	23.0%	-75.8%	70.1%	-67.2%	13.3%	12.4%	20.0%	29.2%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	11.0%	>6%	>6%	11.6%	93.6%	11.0%	5.4%				11.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,485			2,838		2,485	14.2%	277	248	248	182
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,469			2,830		2,469	14.6%	276	247	248	182
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	5.0%	99.4%	0.4%	99.6%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,884			2,879		2,884	-0.2%	226	212	254	214
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,370			2,792		2,370	17.8%	222	211	252	214
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	97.0%	2.1%	82.2%	18.0%	98.2%	99.5%	99.2%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.9%	>6%	>6%	8.0%	32.7%	8.9%	-10.7%				8.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,485			2,838		2,485	14.2%	277	248	248	182
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,469			2,830		2,469	14.6%	276	247	248	182
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	5.0%	99.4%	0.4%	99.6%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,884			2,879		2,884	-0.2%	226	212	254	214
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,370			2,792		2,370	17.8%	222	211	252	214
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	97.0%	2.1%	82.2%	18.0%	98.2%	99.5%	99.2%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.9%	>6%	>6%	8.0%	32.7%	8.9%	-10.7%				8.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,728			5,116		3,728	37.2%	503	422	545	351
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,029			2,292		3,029	-24.3%	218	159	194	135
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	81.3%	95%	95%	44.8%	-52.8%	81.3%	-44.9%	43.3%	37.7%	35.6%	38.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,964			1,771		2,964	-40.2%	180	151	166	137
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,386			364		1,386	-73.7%	21	15	46	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	95%	95%	20.6%	-78.4%	46.8%	-56.0%	11.7%	9.9%	27.7%	13.1%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	11.1%	>6%	>6%	9.7%	61.3%	11.1%	-13.1%				9.7%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,773			3,801		2,773	37.1%	346	309	400	260
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,074			1,112		2,074	-46.4%	68	47	50	44
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.8%	95%	95%	29.3%	-69.2%	74.8%	-60.9%	19.7%	15.2%	12.5%	16.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,930			1,051		1,930	-45.5%	63	89	53	53
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,006			104		1,006	-89.7%	8	4	5	6
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.1%	95%	95%	9.9%	-89.6%	52.1%	-81.0%	12.7%	4.5%	9.4%	11.3%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	11.6%	>6%	>6%	10.5%	75.8%	11.6%	-9.4%				10.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	955			1,315		955	37.7%	157	113	145	91
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	955			1,180		955	23.6%	150	112	144	91
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95%	95%	89.7%	-5.5%	100.0%	-10.3%	95.5%	99.1%	99.3%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,034			720		1,034	-30.4%	117	62	113	84
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	380			260		380	-31.6%	13	11	41	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	95%	95%	36.1%	-62.0%	36.8%	-1.7%	11.1%	17.7%	36.3%	14.3%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.8%	>6%	>6%	7.1%	19.1%	9.8%	-27.4%				7.1%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,127			4,474		4,127	8.4%	497	385	424	327
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,440			2,422		2,440	-0.7%	177	172	186	147
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	59.1%	95%	95%	54.1%	-43.0%	59.1%	-8.4%	35.6%	44.7%	43.9%	45.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,624			3,868		2,624	47.4%	283	343	806	518
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,298			651		1,298	-49.8%	15	45	192	140
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	49.5%	95%	95%	16.8%	-82.3%	49.5%	-66.0%	5.3%	13.1%	23.8%	27.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.2%	>6%	>6%	9.4%	56.1%	10.2%	-8.6%				9.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,561			2,667		2,561	4.1%	277	207	257	207
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,475			1,171		1,475	-20.6%	142	64	51	30
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.6%	95%	95%	43.9%	-53.8%	57.6%	-23.8%	51.3%	30.9%	19.8%	14.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,076			2,315		2,076	11.5%	109	159	589	358
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,176			520		1,176	-55.8%	10	41	190	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.6%	95%	95%	22.5%	-76.4%	56.6%	-60.3%	9.2%	25.8%	32.3%	38.5%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.2%	>6%	>6%	9.0%	49.4%	10.2%	-12.4%				9.0%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,566			1,807		1,566	15.4%	220	178	167	120
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	965			1,251		965	29.6%	35	108	135	117
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.6%	95%	95%	69.2%	-27.1%	61.6%	12.3%	15.9%	60.7%	80.8%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	548			1,553		548	183.4%	174	184	217	160
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	122			131		122	7.4%	5	4	2	2
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.3%	95%	95%	8.4%	-91.1%	22.3%	-62.1%	2.9%	2.2%	0.9%	1.3%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.3%	>6%	>6%	10.0%	66.0%	10.3%	-3.1%				10.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,996			2,457		1,996	23.1%	277	222	269	214
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,779			1,757		1,779	-1.2%	154	203	223	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.1%	95%	95%	71.5%	-24.7%	89.1%	-19.8%	55.6%	91.4%	82.9%	96.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,430		1,345	6.3%	275	19	71	46
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	308			225		308	-26.9%	14	7	12	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.9%	95%	95%	15.7%	-83.4%	22.9%	-31.3%	5.1%	36.8%	16.9%	19.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.8%	>6%	>6%	8.0%	33.0%	9.8%	-18.4%				8.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,996			2,457		1,996	23.1%	277	222	269	214
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,779			1,757		1,779	-1.2%	154	203	223	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.1%	95%	95%	71.5%	-24.7%	89.1%	-19.8%	55.6%	91.4%	82.9%	96.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,430		1,345	6.3%	275	19	71	46
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	308			225		308	-26.9%	14	7	12	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.9%	95%	95%	15.7%	-83.4%	22.9%	-31.3%	5.1%	36.8%	16.9%	19.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.8%	>6%	>6%	8.0%	33.0%	9.8%	-18.4%				8.0%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,338	3,700	3,700	3,667	-0.9%	3,338	9.9%	347	336	388	293
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,885	3,515	3,515	3,286	-6.5%	2,885	13.9%	300	295	351	255
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.4%	95%	95%	89.6%	-5.7%	86.4%	3.7%	86.5%	87.8%	90.5%	87.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	38.0%	>25%	>25%	35.3%		38.0%	-7.1%				35.3%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			682		576	18.4%	66	50	82	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			665		561	18.5%	65	50	81	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.5%	2.6%	97.4%	0.1%	98.5%	100.0%	98.8%	98.1%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	34.5%	>25%	>25%	35.9%		34.5%	4.0%				35.9%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			682		576	18.4%	66	50	82	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			665		561	18.5%	65	50	81	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.5%	2.6%	97.4%	0.1%	98.5%	100.0%	98.8%	98.1%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	34.5%	>25%	>25%	35.9%		34.5%	4.0%				35.9%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	783			769		783	-1.8%	62	57	81	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	775			766		775	-1.2%	62	57	81	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.6%	4.9%	99.0%	0.6%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	36.7%	>25%	>25%	41.7%		36.7%	13.7%				41.7%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	347			347		347	0.0%	31	30	28	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	339			344		339	1.5%	31	30	28	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	95%	95%	99.1%	4.4%	97.7%	1.5%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	33.7%	>25%	>25%	34.0%		33.7%	0.9%				34.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436			422		436	-3.2%	31	27	53	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	436			422		436	-3.2%	31	27	53	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	39.2%	>25%	>25%	48.1%		39.2%	22.8%				48.1%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			314		270	16.3%	38	24	27	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			308		270	14.1%	38	24	23	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.1%	3.3%	100.0%	-1.9%	100.0%	100.0%	85.2%	96.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	39.6%	>25%	>25%	31.8%		39.6%	-19.6%				31.8%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			314		270	16.3%	38	24	27	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			308		270	14.1%	38	24	23	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.1%	3.3%	100.0%	-1.9%	100.0%	100.0%	85.2%	96.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	39.6%	>25%	>25%	31.8%		39.6%	-19.6%				31.8%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Saoilte University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			563		525	7.2%	67	34	70	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			543		470	15.5%	67	32	65	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	96.4%	1.5%	89.5%	7.7%	100.0%	94.1%	92.9%	95.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	52.0%	>25%	>25%	47.8%		52.0%	-8.1%				47.8%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			563		525	7.2%	67	34	70	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			543		470	15.5%	67	32	65	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	96.4%	1.5%	89.5%	7.7%	100.0%	94.1%	92.9%	95.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	52.0%	>25%	>25%	47.8%		52.0%	-8.1%				47.8%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	517			568		517	9.9%	53	83	49	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	393			472		393	20.1%	32	70	42	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	76.0%	95%	95%	83.1%	-12.5%	76.0%	9.3%	60.4%	84.3%	85.7%	77.3%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	47.6%	>25%	>25%	41.4%		47.6%	-13.0%				41.4%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	299			280		299	-6.4%	29	30	27	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	197			194		197	-1.5%	9	17	20	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.9%	95%	95%	69.3%	-27.1%	65.9%	5.2%	31.0%	56.7%	74.1%	65.5%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	44.1%	>25%	>25%	50.4%		44.1%	14.1%				50.4%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	218			288		218	32.1%	24	53	22	15
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	196			278		196	41.8%	23	53	22	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.9%	95%	95%	96.5%	1.6%	89.9%	7.4%	95.8%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	51.9%	>25%	>25%	32.6%		51.9%	-37.1%				32.6%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	667			771		667	15.6%	61	88	79	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			532		416	27.9%	36	62	59	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	62.4%	95%	95%	69.0%	-27.4%	62.4%	10.6%	59.0%	70.5%	74.7%	62.3%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	22.7%	>25%	>25%	16.3%		22.7%	-27.9%				16.3%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	667			771		667	15.6%	61	88	79	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			532		416	27.9%	36	62	59	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	62.4%	95%	95%	69.0%	-27.4%	62.4%	10.6%	59.0%	70.5%	74.7%	62.3%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	22.7%	>25%	>25%	16.3%		22.7%	-27.9%				16.3%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,048	3,100	3,100	3,623	16.9%	3,048	18.9%	338	331	406	346
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,585	2,790	2,790	2,407	-13.7%	1,585	51.9%	248	227	284	284
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.0%	90%	90%	66.4%	-26.2%	52.0%	27.8%	73.4%	68.6%	70.0%	82.1%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	32.6%	>30%	>30%	32.1%		32.6%	-1.5%				32.1%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			386		375	2.9%	31	46	30	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			314		163	92.6%	31	45	30	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	81.3%	-9.6%	43.5%	87.1%	100.0%	97.8%	100.0%	78.6%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	19.5%	>30%	>30%	9.8%		19.5%	-49.4%				9.8%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			386		375	2.9%	31	46	30	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			314		163	92.6%	31	45	30	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	81.3%	-9.6%	43.5%	87.1%	100.0%	97.8%	100.0%	78.6%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	19.5%	>30%	>30%	9.8%		19.5%	-49.4%				9.8%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	666			724		666	8.7%	73	81	96	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	602			636		602	5.6%	58	51	82	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.4%	90%	90%	87.8%	-2.4%	90.4%	-2.8%	79.5%	63.0%	85.4%	98.4%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	22.0%	>30%	>30%	27.1%		22.0%	23.2%				27.1%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	271			319		271	17.7%	33	33	36	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	247			313		247	26.7%	33	33	36	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.1%	90%	90%	98.1%	9.0%	91.1%	7.7%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	0.0%	>30%	>30%	25.1%		0.0%					25.1%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	395			405		395	2.5%	40	48	60	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	355			323		355	-9.0%	25	18	46	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.9%	90%	90%	79.8%	-11.4%	89.9%	-11.3%	62.5%	37.5%	76.7%	97.1%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	36.2%	>30%	>30%	28.6%		36.2%	-20.9%				28.6%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			393		385	2.1%	35	36	44	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			393		385	2.1%	35	36	44	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	48.1%	>30%	>30%	53.4%		48.1%	11.2%				53.4%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			393		385	2.1%	35	36	44	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			393		385	2.1%	35	36	44	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	48.1%	>30%	>30%	53.4%		48.1%	11.2%				53.4%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			730		571	27.8%	64	60	64	94
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			205		102	101.0%	17	18	11	69
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	28.1%	-68.8%	17.9%	57.2%	26.6%	30.0%	17.2%	73.4%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	35.7%	>30%	>30%	36.7%		35.7%	2.8%				36.7%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			730		571	27.8%	64	60	64	94
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			205		102	101.0%	17	18	11	69
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	28.1%	-68.8%	17.9%	57.2%	26.6%	30.0%	17.2%	73.4%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	35.7%	>30%	>30%	36.7%		35.7%	2.8%				36.7%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	719			851		719	18.4%	78	54	117	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	199			473		199	137.7%	60	35	72	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	27.7%	90%	90%	55.6%	-38.2%	27.7%	100.8%	76.9%	64.8%	61.5%	72.2%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	44.1%	>30%	>30%	38.8%		44.1%	-12.1%				38.8%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	377			337		377	-10.6%	20	25	49	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85			62		85	-27.1%	2	6	4	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	22.5%	90%	90%	18.4%	-79.6%	22.5%	-18.4%	10.0%	24.0%	8.2%	13.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	58.3%	>30%	>30%	55.5%		58.3%	-4.8%				55.5%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period December 2021

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	342			514		342	50.3%	58	29	68	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	114			411		114	260.5%	58	29	68	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	90%	90%	80.0%	-11.2%	33.3%	139.9%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	28.4%	>30%	>30%	27.8%		28.4%	-1.9%				27.8%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	332			539		332	62.3%	57	54	55	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			386		134	188.1%	47	42	45	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.4%	90%	90%	71.6%	-20.4%	40.4%	77.4%	82.5%	77.8%	81.8%	82.9%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	19.6%	>30%	>30%	22.4%		19.6%	14.3%				22.4%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	332			539		332	62.3%	57	54	55	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			386		134	188.1%	47	42	45	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.4%	90%	90%	71.6%	-20.4%	40.4%	77.4%	82.5%	77.8%	81.8%	82.9%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	19.6%	>30%	>30%	22.4%		19.6%	14.3%				22.4%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	5,200	5,400	3.8%	5,607	-3.7%	505	453	460	467
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	4,679	4,073	-13.0%	4,607	-11.6%	401	347	347	361
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	75.4%	-16.2%	82.2%	-8.2%	79.4%	76.6%	75.4%	77.3%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			2,948		3,024	-2.5%	273	264	256	307
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			2,068		2,406	-14.0%	196	188	177	220
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	70.1%	-22.1%	79.6%	-11.8%	71.8%	71.2%	69.1%	71.7%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			2,948		3,024	-2.5%	273	264	256	307
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			2,068		2,406	-14.0%	196	188	177	220
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	70.1%	-22.1%	79.6%	-11.8%	71.8%	71.2%	69.1%	71.7%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			721		691	4.3%	73	52	56	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			590		587	0.5%	62	40	48	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	81.8%	-9.1%	84.9%	-3.7%	84.9%	76.9%	85.7%	77.0%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	116			120		116	3.4%	14	14		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	90			104		90	15.6%	12	8		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.6%	90%	90%	86.7%	-3.7%	77.6%	11.7%	85.7%	57.1%		

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	575			601		575	4.5%	59	38	56	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	497			486		497	-2.2%	50	32	48	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.4%	90%	90%	80.9%	-10.1%	86.4%	-6.4%	84.7%	84.2%	85.7%	77.0%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,265			1,153		1,265	-8.9%	107	95	96	38
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,023			838		1,023	-18.1%	91	77	70	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	72.7%	-19.2%	80.9%	-10.1%	85.0%	81.1%	72.9%	86.8%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	864			733		864	-15.2%	66	59	65	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	626			444		626	-29.1%	53	44	43	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.5%	90%	90%	60.6%	-32.7%	72.5%	-16.4%	80.3%	74.6%	66.2%	
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	401			420		401	4.7%	41	36	31	38
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	397			394		397	-0.8%	38	33	27	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.0%	90%	90%	93.8%	4.2%	99.0%	-5.2%	92.7%	91.7%	87.1%	86.8%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			578		627	-7.8%	52	42	52	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			577		591	-2.4%	52	42	52	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.8%	10.9%	94.3%	5.9%	100.0%	100.0%	100.0%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			578		627	-7.8%	52	42	52	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			577		591	-2.4%	52	42	52	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.8%	10.9%	94.3%	5.9%	100.0%	100.0%	100.0%	100.0%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period December 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tgt/EA YTD	Activity YTD SPLY			% Var YTD V SPLY	Oct		Nov		Dec	
		No	%		No	%	%		No	%	%		No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	77,856	27.5%	-65.6%	90,979	36.4%	-24.3%	6,023	23.6%	5,775	24.2%	5,929	23.4%		
Children's Health Ireland	M	3,782	72.8%	80%	4,121	68.9%	-13.9%	3,782	72.8%	-5.4%	461	68.4%	436	67.8%	366	67.9%		
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	15,875	35.8%	-55.3%	17,935	45.8%	-21.9%	1,239	31.1%	1,180	32.7%	1,214	31.1%		
Coombe Women and Infants University Hospital	M	173	64.8%	80%	164	58.6%	-26.8%	173	64.8%	-9.6%	13	59.1%	15	62.5%	13	56.5%		
MRH Portlaoise	M	1,724	40.3%	80%	1,240	27.1%	-66.2%	1,724	40.3%	-32.9%	108	25.8%	103	23.4%	106	24.5%		
MRH Tullamore	M	1,808	32.5%	80%	1,331	20.4%	-74.5%	1,808	32.5%	-37.3%	70	12.3%	97	17.9%	87	14.1%		
Naas General Hospital	M	3,020	42.1%	80%	2,249	27.3%	-65.9%	3,020	42.1%	-35.2%	178	23.7%	163	26.0%	148	18.4%		
St. James's Hospital	M	6,149	51.8%	80%	6,043	46.5%	-41.9%	6,149	51.8%	-10.3%	502	43.1%	479	45.6%	501	46.9%		
Tallaght University Hospital	M	5,061	50.5%	80%	4,848	41.3%	-48.4%	5,061	50.5%	-18.3%	368	34.9%	323	35.1%	359	37.6%		
Ireland East Hospital Group	M	20,001	36.4%	80%	16,321	26.9%	-66.3%	20,001	36.4%	-26.0%	1,262	23.8%	1,197	24.0%	1,223	22.9%		
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	6,444	43.8%	-45.3%	6,732	52.4%	-16.5%	530	42.6%	446	40.5%	469	40.7%		
MRH Mullingar	M	1,891	31.5%	80%	1,421	20.4%	-74.6%	1,891	31.5%	-35.3%	103	15.6%	117	17.4%	102	15.8%		
National Maternity Hospital	M	274	65.6%	80%	243	66.4%	-17.0%	274	65.6%	1.3%	17	63.0%	25	62.5%	19	59.4%		
Our Lady's Hospital Navan	M	2,044	66.8%	80%	1,645	50.8%	-36.5%	2,044	66.8%	-23.8%	132	48.2%	129	45.7%	149	50.5%		
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	1,201	14.7%	-81.6%	1,676	21.6%	-31.9%	102	14.1%	91	12.7%	70	9.4%		
St. Michael's Hospital	M	540	44.8%	80%	400	37.6%	-53.1%	540	44.8%	-16.2%	30	31.3%	32	41.0%	29	31.9%		
St. Vincent's University Hospital	M	4,562	28.4%	80%	3,093	17.4%	-78.3%	4,562	28.4%	-38.7%	222	14.0%	213	14.9%	249	15.2%		
Wexford General Hospital	M	2,282	30.0%	80%	1,874	22.6%	-71.8%	2,282	30.0%	-24.9%	126	17.9%	144	21.4%	136	18.1%		
RCSI Hospitals Group	M	20,968	47.8%	80%	19,885	38.7%	-51.6%	20,968	47.8%	-19.0%	1,561	34.6%	1,579	35.6%	1,615	35.2%		
Beaumont Hospital	M	6,008	46.2%	80%	6,550	43.6%	-45.4%	6,008	46.2%	-5.5%	504	38.6%	491	41.2%	539	42.3%		
Cavan General Hospital	M	2,558	44.0%	80%	1,856	27.9%	-65.2%	2,558	44.0%	-36.6%	166	27.7%	169	29.8%	165	27.2%		
Connolly Hospital	M	5,823	50.5%	80%	5,789	41.8%	-47.7%	5,823	50.5%	-17.2%	426	34.8%	398	33.0%	465	37.9%		
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	5,449	35.1%	-56.2%	6,370	48.1%	-27.0%	453	33.3%	502	34.8%	418	29.1%		
Rotunda Hospital	M	209	75.5%	80%	241	69.5%	-13.2%	209	75.5%	-8.0%	12	50.0%	19	73.1%	28	77.8%		
Saolta University Health Care Group	M	8,726	20.8%	80%	5,744	12.0%	-85.0%	8,726	20.8%	-42.3%	433	9.8%	418	10.2%	414	9.2%		
Galway University Hospitals	M	2,191	18.4%	80%	1,760	12.6%	-84.3%	2,191	18.4%	-31.6%	149	11.4%	134	11.0%	149	11.6%		
Letterkenny University Hospital	M	2,175	23.7%	80%	1,376	12.8%	-83.9%	2,175	23.7%	-45.8%	84	8.6%	91	9.9%	85	8.2%		
Mayo University Hospital	M	1,655	23.2%	80%	815	9.8%	-87.8%	1,655	23.2%	-57.8%	77	10.0%	78	11.0%	76	9.8%		
Portiuncula University Hospital	M	1,110	23.1%	80%	876	16.7%	-79.2%	1,110	23.1%	-27.9%	61	11.8%	55	11.7%	43	8.8%		
Sligo University Hospital	M	1,595	17.8%	80%	917	9.5%	-88.1%	1,595	17.8%	-46.5%	62	7.3%	60	7.6%	61	6.5%		
South/South West Hospital Group	M	10,852	23.7%	80%	7,978	16.0%	-80.0%	10,852	23.7%	-32.6%	513	11.3%	479	11.5%	529	12.1%		
Bantry General Hospital	M	513	38.0%	80%	311	26.9%	-66.4%	513	38.0%	-29.4%	23	19.5%	24	18.8%	22	19.6%		
Cork University Hospital	M	2,438	15.7%	80%	1,601	9.3%	-88.4%	2,438	15.7%	-41.0%	95	6.1%	68	4.7%	75	5.0%		
Mercy University Hospital	M	1,742	25.3%	80%	1,032	14.7%	-81.6%	1,742	25.3%	-41.8%	29	5.0%	35	6.1%	35	6.2%		
Tipperary University Hospital	M	1,572	28.2%	80%	1,255	21.3%	-73.4%	1,572	28.2%	-24.5%	76	14.3%	87	18.6%	108	20.2%		
UH Kerry	M	1,161	17.0%	80%	872	10.8%	-86.6%	1,161	17.0%	-36.6%	49	6.3%	55	8.7%	65	8.6%		
UH Waterford	M	3,426	35.6%	80%	2,907	27.7%	-65.4%	3,426	35.6%	-22.3%	241	25.0%	210	23.4%	224	24.7%		
UL Hospitals Group	M	8,715	45.8%	80%	7,932	35.4%	-55.8%	8,715	45.8%	-22.8%	554	27.2%	486	25.1%	568	27.4%		
UH Limerick	M	8,715	45.8%	80%	7,932	35.4%	-55.8%	8,715	45.8%	-22.8%	554	27.2%	486	25.1%	568	27.4%		

National Ambulance Service		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	360,000	366,438	1.8%	362,954	1.0%	31,541	33,034	31,266	33,511
		Dublin Fire Brigade	M	73,803			79,244		73,803	7.4%	6,802	7,206	6,738	7,042
		North Leinster	M	122,868			117,862		122,868	-4.1%	9,860	10,649	10,273	10,725
		South	M	82,952			81,361		82,952	-1.9%	7,080	7,198	6,872	7,418
		West	M	83,331			87,971		83,331	5.6%	7,799	7,981	7,383	8,326
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	5,100	6,153	20.6%	5,305	16.0%	514	600	568	662
		Dublin Fire Brigade	M	1,388			1,545		1,388	11.3%	143	152	130	147
		North Leinster	M	1,792			2,034		1,792	13.5%	161	191	187	227
		South	M	1,145			1,352		1,145	18.1%	114	125	139	139
		West	M	980			1,222		980	24.7%	96	132	112	149
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	5,400	5,400	5,857	8.5%	5,088	15.1%	484	563	545	632
		Dublin Fire Brigade	M	1,275			1,381		1,275	8.3%	125	138	121	129
		North Leinster	M	1,705			1,927		1,705	13.0%	150	173	178	217
		South	M	1,133			1,342		1,133	18.4%	114	122	137	139
		West	M	975			1,207		975	23.8%	95	130	109	147
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			4,372		4,044	8.1%	333	400	385	457
		Dublin Fire Brigade	M	1,035			1,079		1,035	4.3%	97	100	94	100
		North Leinster	M	1,454			1,545		1,454	6.3%	115	136	141	161
		South	M	817			916		817	12.1%	62	81	84	91
		West	M	738			832		738	12.7%	59	83	66	105
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	74.6%	-6.7%	79.5%	-6.1%	68.8%	71.0%	70.6%	72.3%
		Dublin Fire Brigade	M	81.2%	80%	80%	78.1%	-2.3%	81.2%	-3.8%	77.6%	72.5%	77.7%	77.5%
		North Leinster	M	85.3%	80%	80%	80.2%	0.2%	85.3%	-6.0%	76.7%	78.6%	79.2%	74.2%
		South	M	72.1%	80%	80%	68.3%	-14.7%	72.1%	-5.3%	54.4%	66.4%	61.3%	65.5%
		West	M	75.7%	80%	80%	68.9%	-13.8%	75.7%	-8.9%	62.1%	63.8%	60.6%	71.4%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	142,000	151,132	6.4%	132,950	13.7%	13,198	14,260	13,754	14,962
		Dublin Fire Brigade	M	31,334			34,886		31,334	11.3%	3,088	3,274	3,131	3,311
		North Leinster	M	43,351			47,626		43,351	9.9%	3,970	4,426	4,388	4,703
		South	M	30,038			33,988		30,038	13.2%	3,004	3,237	3,087	3,368
		West	M	28,227			34,632		28,227	22.7%	3,136	3,323	3,148	3,580
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	125,000	126,828	1.5%	110,050	15.2%	11,058	13,148	12,635	13,822
		Dublin Fire Brigade	M	27,719			31,336		27,719	13.0%	2,784	2,960	2,809	2,981
		North Leinster	M	34,726			38,594		34,726	11.1%	3,179	4,024	3,985	4,286
		South	M	24,686			28,108		24,686	13.9%	2,485	3,022	2,874	3,160
		West	M	22,919			28,790		22,919	25.6%	2,610	3,142	2,967	3,395
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			55,867		59,409	-6.0%	4,318	5,320	4,991	5,124
		Dublin Fire Brigade	M	11,659			10,068		11,659	-13.6%	756	886	720	715
		North Leinster	M	21,188			19,630		21,188	-7.4%	1,422	1,939	1,827	1,844
		South	M	13,087			11,925		13,087	-8.9%	898	1,015	1,022	1,102
		West	M	13,475			14,244		13,475	5.7%	1,242	1,480	1,422	1,463
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	44.0%	-37.1%	54.0%	-18.4%	39.0%	40.5%	39.5%	37.1%
		Dublin Fire Brigade	M	42.1%	70%	70%	32.1%	-54.1%	42.1%	-23.6%	27.2%	29.9%	25.6%	24.0%
		North Leinster	M	61.0%	70%	70%	50.9%	-27.3%	61.0%	-16.6%	44.7%	48.2%	45.8%	43.0%
		South	M	53.0%	70%	70%	42.4%	-39.4%	53.0%	-20.0%	36.1%	33.6%	35.6%	34.9%
		West	M	58.8%	70%	70%	49.5%	-29.3%	58.8%	-15.8%	47.6%	47.1%	47.9%	43.1%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	94.6%	-3.5%	97.8%	-3.3%	89.8%	92.6%	93.4%	94.2%
		North Leinster	M	97.2%	98%	98%	93.8%	-4.3%	97.2%	-3.4%	87.0%	93.2%	94.1%	92.5%
		South	M	97.7%	98%	98%	94.2%	-3.8%	97.7%	-3.6%	90.4%	91.2%	92.1%	94.2%
		West	M	99.1%	98%	98%	96.4%	-1.6%	99.1%	-2.7%	93.8%	93.2%	93.8%	96.6%
		National	M	76.5%	90%	90%	71.7%	-20.3%	76.5%	-6.3%	66.2%	77.0%	76.7%	73.2%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	74.6%	90%	90%	71.0%	-21.1%	74.6%	-4.9%	65.2%	79.3%	76.3%	71.1%
		South	M	77.1%	90%	90%	69.0%	-23.4%	77.1%	-10.5%	61.5%	66.5%	70.4%	68.2%
		West	M	78.8%	90%	90%	75.3%	-16.3%	78.8%	-4.4%	72.1%	84.2%	83.6%	80.7%
		National	M	3,946			4,595		3,946	16.4%	394	372	328	358
		North Leinster	M	1,794			2,124		1,794	18.4%	151	161	147	160
NAS23	Emergency Ambulance	South	M	1,149			1,471		1,149	28.0%	175	130	102	107
		West	M	1,003			1,000		1,003	-0.3%	68	81	79	91

National Ambulance Service		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	29,000	19,368	-33.2%	24,043	-19.4%	1,578	1,608	1,533	1,602
		North Leinster	M	7,594			5,824		7,594	-23.3%	454	517	432	440
		South	M	7,251			5,600		7,251	-22.8%	479	455	404	482
		West	M	9,198			7,944		9,198	-13.6%	645	636	697	680
NAS22	Total AS3 Calls	National	M	27,989	30,000	30,000	23,963	-20.1%	27,989	-14.4%	1,972	1,980	1,861	1,960
		North Leinster	M	9,388			7,948		9,388	-15.3%	605	678	579	600
		South	M	8,400			7,071		8,400	-15.8%	654	585	506	589
		West	M	10,201			8,944		10,201	-12.3%	713	717	776	771
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.8%	-10.2%	85.9%	-5.9%	80.0%	81.2%	82.4%	81.7%
		North Leinster	M	80.9%	90%	90%	73.3%	-18.6%	80.9%	-9.4%	75.0%	76.3%	74.6%	73.3%
		South	M	86.3%	90%	90%	79.2%	-12.0%	86.3%	-8.3%	73.2%	77.8%	79.8%	81.8%
		West	M	90.2%	90%	90%	88.8%	-1.3%	90.2%	-1.5%	90.5%	88.7%	89.8%	88.2%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	95.9%	-2.1%	97.2%	-1.3%	96.3%	95.2%	95.4%	94.9%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	72.7%	-14.5%	82.2%	-11.6%	71.7%	66.4%	69.2%	62.1%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	95.4%	1.5%	93.5%	2.0%	97.1%	95.6%	94.7%	96.1%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	480	380	-20.7%	440	-13.5%	31	25	19	8
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	600	529	-11.8%	475	11.4%	34	38	30	35
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	200	89	-55.5%	73	21.9%	4	17	7	6
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q-1Q	42.4%	40%	40%	38.4%	-4.0%	42.4%	-9.4%	39.0%			

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	7,098	10,000	7,500	6,618	-11.8%	5,274	25.5%	2,105			
		CHO 1	Q-1Q	538	423	317	426	34.2%	376	13.3%	163			
		CHO 2	Q-1Q	106	200	150	175	16.7%	66	165.2%	59			
		CHO 3	Q-1Q	37	200	150	81	-46.0%	4	1,925.0%	34			
		CHO 4	Q-1Q	310	493	370	449	21.4%	198	126.8%	144			
		CHO 5	Q-1Q	338	250	188	294	56.8%	212	38.7%	60			
		CHO 6	Q-1Q	154	216	162	169	4.2%	96	76.0%	22			
		CHO 7	Q-1Q	101	364	273	132	-51.6%	81	63.0%	59			
		CHO 8	Q-1Q	93	150	113	126	12.0%	70	80.0%	33			
		CHO 9	Q-1Q	68	270	203	119	-41.2%	60	98.3%	40			
		National Quitline	Q-1Q	1,817	2,388	1,791	1,632	-8.9%	1,509	8.2%	439			
		Dublin Midlands Hospital Group	Q-1Q	561	564	423	526	24.4%	392	34.2%	203			
		Ireland East Hospital Group	Q-1Q	1,385	1,233	925	1,313	42.0%	1,039	26.4%	433			
		RCSI Hospitals Group	Q-1Q	819	1,743	1,307	382	-70.8%	627	-39.1%	130			
		Saolta University Health Care Group	Q-1Q	192	443	332	124	-62.7%	162	-23.5%	54			
		South/South West Hospital Group	Q-1Q	549	873	655	640	-2.3%	362	76.8%	215			
		UL Hospitals Group	Q-1Q	30	190	143	30	-78.9%	20	50.0%	17			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	7,755	7,000	7,000	6,420	-8.3%	7,755	-17.2%	1,107			1,946
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	52.5%	45%	45%	57.3%	27.2%	50.9%	12.5%	55.0%			
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.1%	95%	95%	93.5%	-1.6%	94.0%	-0.5%	93.3%			
		CHO 1	Q-1Q	93.1%	95%	95%	91.8%	-3.4%	92.8%	-1.1%	92.2%			
		CHO 2	Q-1Q	95.4%	95%	95%	96.2%	1.2%	95.1%	1.2%	95.7%			
		CHO 3	Q-1Q	94.5%	95%	95%	93.4%	-1.7%	94.6%	-1.2%	92.5%			
		CHO 4	Q-1Q	95.2%	95%	95%	95.3%	0.3%	95.1%	0.3%	95.2%			
		CHO 5	Q-1Q	93.5%	95%	95%	93.2%	-1.9%	93.1%	0.1%	93.1%			
		CHO 6	Q-1Q	92.2%	95%	95%	91.5%	-3.7%	92.1%	-0.7%	90.0%			
		CHO 7	Q-1Q	95.5%	95%	95%	93.7%	-1.4%	94.9%	-1.3%	94.1%			
		CHO 8	Q-1Q	94.6%	95%	95%	94.7%	-0.3%	94.8%	-0.1%	94.7%			
		CHO 9	Q-1Q	92.1%	95%	95%	90.8%	-4.4%	92.3%	-1.6%	90.7%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	91.8%	95%	95%	90.2%	-5.1%	91.7%	-1.7%	90.1%			
		CHO 1	Q-1Q	89.1%	95%	95%	86.3%	-9.1%	89.1%	-3.1%	85.8%			
		CHO 2	Q-1Q	93.6%	95%	95%	93.8%	-1.2%	93.3%	0.6%	93.2%			
		CHO 3	Q-1Q	93.1%	95%	95%	91.1%	-4.1%	93.1%	-2.2%	89.4%			
		CHO 4	Q-1Q	92.8%	95%	95%	92.9%	-2.3%	92.4%	0.5%	93.0%			
		CHO 5	Q-1Q	92.7%	95%	95%	91.4%	-3.8%	92.5%	-1.2%	91.0%			
		CHO 6	Q-1Q	90.6%	95%	95%	89.4%	-5.9%	90.4%	-1.1%	87.6%			
		CHO 7	Q-1Q	93.6%	95%	95%	89.5%	-5.8%	92.7%	-3.5%	90.3%			
		CHO 8	Q-1Q	91.9%	95%	95%	90.6%	-4.6%	92.3%	-1.9%	91.3%			
		CHO 9	Q-1Q	88.5%	95%	95%	86.8%	-8.6%	89.2%	-2.6%	87.3%			

Population Health & Wellbeing		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB104	% of first year students who have received two doses of HPV Vaccine	National	A	76.2%	85%	85%	64.8%	-23.8%	76.2%	-15.0%	64.8%			
		CHO 1	A	73.6%	85%	85%	66.3%	-22.0%	73.6%	-10.0%	66.3%			
		CHO 2	A	79.9%	85%	85%	78.8%	-7.3%	79.9%	-1.3%	78.8%			
		CHO 3	A	78.5%	85%	85%	69.8%	-17.9%	78.5%	-11.1%	69.8%			
		CHO 4	A	77.7%	85%	85%	79.8%	-6.2%	77.7%	2.7%	79.8%			
		CHO 5	A	74.0%	85%	85%	73.1%	-14.0%	74.0%	-1.3%	73.1%			
		CHO 6	A	78.0%	85%	85%	51.6%	-39.3%	78.0%	-33.8%	51.6%			
		CHO 7	A	78.8%	85%	85%	73.1%	-14.0%	78.8%	-7.2%	73.1%			
		CHO 8	A	75.7%	85%	85%	27.6%	-67.5%	75.7%	-63.5%	27.6%			
		CHO 9	A	71.7%	85%	85%	68.4%	-19.5%	71.7%	-4.5%	68.4%			
		*Home Schooled	A	14.0%	85%	85%			14.0%					
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	11,097	1,500	1,500	10,927	628.5%	11,097	-1.5%	3,252			1,910
Making Every Contact Count														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,505	3,946	3,946	1,178	-70.1%	1,505	-21.7%	265			321
		CHO 1	Q	67	225	225	34	-84.9%	67	-49.3%	9			9
		CHO 2	Q	21	174	174	49	-71.8%	21	133.3%	11			21
		CHO 3	Q	16	181	181	63	-65.2%	16	293.8%	26			26
		CHO 4	Q	152	355	355	172	-51.5%	152	13.2%	40			10
		CHO 5	Q	48	164	164	74	-54.9%	48	54.2%	7			22
		CHO 6	Q	65	112	112	27	-75.9%	65	-58.5%	3			6
		CHO 7	Q	93	270	270	70	-74.1%	93	-24.7%	22			23
		CHO 8	Q	36	261	261	38	-85.4%	36	5.6%	11			16
		CHO 9	Q	254	267	267	205	-23.2%	254	-19.3%	31			68
		Children's Health Ireland	Q	0	50	50	10	-80.0%	0		1			5
		Dublin Midlands Hospital Group	Q	35	406	406	31	-92.4%	35	-11.4%	13			4
		Ireland East Hospital Group	Q	325	437	437	126	-71.2%	325	-61.2%	40			34
		RCSI Hospitals Group	Q	118	348	348	61	-82.5%	118	-48.3%	8			32
		Saolta University Health Care Group	Q	53	155	155	34	-78.1%	53	-35.8%	10			10
		South/South West Hospital Group	Q	177	381	381	147	-61.4%	177	-16.9%	31			12
		UL Hospitals Group	Q	45	160	160	37	-76.9%	45	-17.8%	2			23
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	130	790	790	174	-78.0%	130	33.8%	28			99
		CHO 1	Q	1	45	45	1	-97.8%	1	0.0%	0			1
		CHO 2	Q	0	35	35	3	-91.4%	0		0			2
		CHO 3	Q	14	36	36	25	-30.6%	14	78.6%	15			10
		CHO 4	Q	11	71	71	1	-98.6%	11	-90.9%	0			1
		CHO 5	Q	18	33	33	1	-97.0%	18	-94.4%	1			0
		CHO 6	Q	7	23	23	0	-100.0%	7	-100.0%	0			0
		CHO 7	Q	28	54	54	23	-57.4%	28	-17.9%	1			20
		CHO 8	Q	1	52	52	15	-71.2%	1	1,400.0%	0			15
		CHO 9	Q	18	53	53	70	32.1%	18	288.9%	10			18
		Children's Health Ireland	Q	0	10	10	1	-90.0%	0		0			0
		Dublin Midlands Hospital Group	Q	10	81	81	1	-98.8%	10	-90.0%	0			1
		Ireland East Hospital Group	Q	2	88	88	11	-87.5%	2	450.0%	0			11
		RCSI Hospitals Group	Q	0	70	70	1	-98.6%	0		0			0
		Saolta University Health Care Group	Q	20	31	31	0	-100.0%	20	-100.0%	0			0
		South/South West Hospital Group	Q	0	76	76	10	-86.8%	0		0			10
		UL Hospitals Group	Q	0	32	32	11	-65.6%	0		1			10

* Number of home schooled vaccinated <5 . No data returned for actual number home schooled

NSP Overview

NSP KPI Overview										Reporting Period December 2021							
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Sep	Oct	Nov	Dec	
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	M-1M		95%	95%	58.7%	-38.2%			55%	55%	6.7%	69.6%	74.8%	77.1%		
PC100G	Physiotherapy: % on waiting list for assessment ≤52 weeks	M	77.9%	94%	94%	76.5%	-18.6%	77.9%	-1.8%	80%	80%	-4.4%	77.8%	78.9%	78.3%	76.5%	
PC101G	Occupational Therapy: % on waiting list for assessment ≤52 weeks	M	57.9%	95%	95%	71.8%	-24.5%	57.9%	24.0%	60%	60%	19.7%	64.4%	68.4%	70.7%	71.8%	
PC116B	Speech and Language Therapy: % on waiting list for assessment ≤52 weeks	M	78.4%	100%	100%	87.2%	-12.8%	78.4%	11.3%	80%	80%	9.0%	83.5%	85.6%	85.5%	87.2%	
PC117B	Speech and Language Therapy: % on waiting list for treatment ≤52 weeks	M	56.4%	100%	100%	71.6%	-28.4%	56.4%	27.0%	55%	55%	30.2%	69.3%	70.1%	71.0%	71.6%	
PC104M	Podiatry: % on waiting list for treatment ≤12 weeks	M	16.6%	33%	33%	15.1%	-54.1%	16.6%	-8.6%	20%	20%	-24.5%	14.9%	13.8%	16.2%	15.1%	
PC104G	Podiatry: % on waiting list for treatment ≤52 weeks	M	57.5%	77%	77%	51.3%	-33.3%	57.5%	-10.8%	55%	55%	-6.7%	50.5%	49.7%	51.2%	51.3%	
PC107M	Ophthalmology: % on waiting list for treatment ≤12 weeks	M	23.5%	19%	19%	21.1%	11.3%	23.5%	-10.0%	20%	20%	5.5%	16.2%	18.2%	18.4%	21.1%	
PC107G	Ophthalmology: % on waiting list for treatment ≤52 weeks	M	55.4%	64%	64%	51.1%	-20.2%	55.4%	-7.7%	55%	55%	-7.1%	50.9%	50.7%	49.7%	51.1%	
PC108G	Audiology: % on waiting list for treatment ≤52 weeks	M	64.9%	75%	75%	68.3%	-9.0%	64.9%	5.2%	65%	65%	5.1%	65.9%	67.2%	68.1%	68.3%	
PC109M	Dietetics: % on waiting list for treatment ≤12 weeks	M	25.3%	40%	40%	21.2%	-47.0%	25.3%	-16.3%	25%	25%	-15.2%	25.3%	23.3%	23.3%	21.2%	
PC109G	Dietetics: % on waiting list for treatment ≤52 weeks	M	63.3%	80%	80%	54.9%	-31.4%	63.3%	-13.3%	65%	65%	-15.5%	57.7%	57.8%	56.4%	54.9%	
PC103M	Psychology: % on waiting list for treatment ≤12 weeks	M	16.4%	36%	36%	19.5%	-45.7%	16.4%	18.9%	20%	20%	-2.5%	20.2%	20.6%	20.4%	19.5%	
PC103G	Psychology: % on waiting list for treatment ≤52 weeks	M	49.1%	81%	81%	58.5%	-27.8%	49.1%	19.1%	50%	50%	17.0%	55.4%	56.3%	57.4%	58.5%	
PC149	Therapies / Community Healthcare Network Services: Total no. of patients seen	M	1,144,056	1,541,674	1,541,674	1,247,084	-19.3%	1,144,056	10.2%	1,193,122	1,193,122	4.5%	114,833	106,555	118,681	87,818	
PC125	Physiotherapy: No. of patients seen	M	414,345	587,604	587,604	429,888	-26.8%	414,345	3.8%	413,089	413,089	4.1%	41,688	37,167	41,376	30,983	
PC124	Occupational Therapy: No. of patients seen	M	310,153	389,256	389,256	337,246	-13.4%	310,153	8.7%	330,071	330,071	2.2%	30,107	28,629	30,981	24,398	
PC126	Speech and Language Therapy: No. of patients seen	M	167,208	282,312	282,312	205,214	-27.3%	167,208	22.7%	197,181	197,181	4.1%	17,797	16,862	18,445	12,574	
PC127	Podiatry: No. of patients seen	M	47,985	85,866	85,866	44,712	-47.9%	47,985	-6.8%	39,093	39,093	14.4%	4,345	4,348	4,928	3,949	
PC128	Ophthalmology: No. of patients seen	M	61,238	46,980	46,980	70,105	49.2%	61,238	14.5%	64,033	64,033	9.5%	6,712	5,996	7,497	5,220	
PC129	Audiology: No. of patients seen	M	36,701	31,259	31,259	47,233	51.1%	36,701	28.7%	48,445	48,445	-2.5%	4,646	4,527	5,052	3,065	
PC131	Psychology: No. of patients seen	M	41,800	49,757	49,757	45,120	-9.3%	41,800	7.9%	50,204	50,204	-10.1%	3,647	3,788	4,374	3,385	
PC130	Dietetics: No. of patients seen	M	64,626	68,640	68,640	67,566	-1.6%	64,626	4.5%	51,006	51,006	32.5%	5,891	5,238	6,028	4,244	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	M	3,309	4,078	4,078	3,489	-14.4%	3,309	5.4%	2,776	2,776	25.7%	293	286	315	339	
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	M	17,554,181	23,670,000	23,670,000	20,463,216	-13.5%	17,554,181	16.6%	21,895,805	21,895,805	-6.5%	1,746,762	1,774,007	1,788,958	1,790,580	
OP57	% occupancy of short stay beds	M	55.6%	90%	90%	54.8%	-39.1%	55.6%	-1.4%	40%	40%	37.0%	65.8%	60.1%	60.5%	54.8%	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	M-1M	7,546	8,450	7,500	7,150	-4.7%	7,003	2.1%	6,346	5,709	25.2%	766	671	696		
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	M	2,754	6,000	6,000	1,982	-67.0%	2,754	-28.0%	1,196	1,196	65.7%	174	168	212	158	
National Services																	
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	Q	20,182	33,000	33,000	20,837	-36.9%	20,182	3.2%	18,000	18,000	15.8%	5,452			6,151	
National Screening Service																	
HWB77	No. of women in the eligible population who have had a complete mammogram	M	56,270	120,000	120,000	127,288	6.1%	56,270	126.2%	110,000	110,000	15.7%	15,245	14,807	16,793	9,568	
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	M	49,889	125,000	125,000	91,529	-26.8%	49,889	83.5%	87,500	87,500	4.6%	5,785	6,374	7,331	6,285	
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	M	62,281	110,000	110,000	93,356	-15.1%	62,281	49.9%	90,000	90,000	3.7%	7,718	6,098	8,090	5,625	

Community Healthcare

Primary Care		Reporting Period December 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	59,919	71,128	18.7%	60,169	18.2%	6,181	6,294	5,904	5,859	
		CHO 1	M	1,538	7,218	7,218	3,157	-56.3%	1,538	105.3%	379	378	223	235	
		CHO 2	M	9,166	7,702	7,702	11,901	54.5%	9,166	29.8%	959	1,018	967	1,000	
		CHO 3	M	7,528	7,584	7,584	7,641	0.8%	7,528	1.5%	629	651	581	652	
		CHO 4	M	7,922	6,216	6,216	11,600	86.6%	7,922	46.4%	987	939	1,001	904	
		CHO 5	M	10,295	9,214	9,214	13,360	45.0%	10,295	29.8%	1,253	1,230	1,172	1,119	
		CHO 6	M	1,889	1,248	1,248	1,904	52.6%	1,889	0.8%	187	169	172	175	
		CHO 7	M	8,987	8,199	8,199	9,561	16.6%	8,987	6.4%	755	901	825	879	
		CHO 8	M	5,202	7,030	7,030	4,834	-31.2%	5,202	-7.1%	422	401	381	409	
		CHO 9	M	7,642	5,508	5,508	7,170	30.2%	7,642	-6.2%	610	607	582	486	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	922,094	1,048,437	13.7%	934,207	12.2%	85,306	111,398	96,484	115,000	
		DML	M	156,366	147,533	147,533	174,281	18.1%	156,366	11.5%	15,017	20,428	17,932	20,743	
		DNE	M	170,659	165,977	165,977	201,336	21.3%	170,659	18.0%	16,054	21,069	17,695	21,593	
		SOUTH	M	379,566	396,501	396,501	425,114	7.2%	379,566	12.0%	35,173	44,652	37,909	47,199	
		WEST	M	227,616	212,083	212,083	247,706	16.8%	227,616	8.8%	19,062	25,249	22,948	25,465	
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National	BA		256,448	256,448	219,752	-14.3%						219,752	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	78.6%	-3.0%	79.5%	-1.1%	77.6%	77.7%	77.0%	80.1%	
		CHO 1	M	81.8%	81%	81%	83.0%	2.5%	81.8%	1.5%	80.8%	83.5%	82.7%	86.7%	
		CHO 2	M	82.1%	81%	81%	74.8%	-7.7%	82.1%	-8.9%	74.1%	75.4%	74.7%	82.8%	
		CHO 3	M	85.2%	81%	81%	86.4%	6.6%	85.2%	1.4%	87.2%	82.4%	82.4%	87.9%	
		CHO 4	M	86.4%	81%	81%	81.6%	0.7%	86.4%	-5.6%	76.4%	82.0%	82.7%	87.5%	
		CHO 5	M	78.6%	81%	81%	84.0%	3.7%	78.6%	6.8%	85.3%	81.5%	81.4%	84.2%	
		CHO 6	M	79.1%	81%	81%	78.3%	-3.3%	79.1%	-1.0%	81.2%	78.7%	74.2%	69.5%	
		CHO 7	M	71.2%	81%	81%	69.4%	-14.3%	71.2%	-2.4%	68.4%	72.0%	67.7%	68.7%	
		CHO 8	M	86.3%	81%	81%	82.5%	1.9%	86.3%	-4.4%	83.9%	81.4%	76.6%	82.1%	
		CHO 9	M	57.2%	81%	81%	59.4%	-26.6%	57.2%	4.0%	51.7%	50.6%	56.3%	54.1%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	76.5%	-18.6%	77.9%	-1.8%	77.8%	78.9%	78.3%	76.5%	
		CHO 1	M	88.2%	94%	94%	88.0%	-6.3%	88.2%	-0.2%	86.6%	86.2%	87.3%	88.0%	
		CHO 2	M	62.2%	94%	94%	68.7%	-26.9%	62.2%	10.4%	70.0%	71.4%	69.6%	68.7%	
		CHO 3	M	70.9%	94%	94%	69.2%	-26.3%	70.9%	-2.4%	71.0%	70.3%	70.7%	69.2%	
		CHO 4	M	93.1%	94%	94%	90.0%	-4.2%	93.1%	-3.3%	88.9%	89.2%	89.5%	90.0%	
		CHO 5	M	70.6%	94%	94%	56.4%	-39.9%	70.6%	-20.0%	63.6%	65.8%	62.9%	56.4%	
		CHO 6	M	82.9%	94%	94%	91.5%	-2.7%	82.9%	10.4%	88.3%	90.9%	89.7%	91.5%	
		CHO 7	M	76.9%	94%	94%	95.4%	1.5%	76.9%	24.1%	95.8%	95.9%	95.8%	95.4%	
		CHO 8	M	80.7%	94%	94%	72.0%	-23.4%	80.7%	-10.8%	73.6%	72.6%	71.4%	72.0%	
		CHO 9	M	82.3%	94%	94%	92.1%	-2.0%	82.3%	11.9%	88.4%	94.6%	94.1%	92.1%	
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	587,604	429,888	-26.8%	414,345	3.8%	41,688	37,167	41,376	30,983	

Primary Care		Reporting Period December 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	66.7%	-6.0%	69.3%	-3.7%	68.6%	64.1%	61.0%	67.3%	
		CHO 1	M	87.4%	71%	71%	86.1%	21.2%	87.4%	-1.5%	86.5%	88.8%	81.8%	86.5%	
		CHO 2	M	67.1%	71%	71%	66.0%	-7.0%	67.1%	-1.6%	70.6%	65.0%	65.7%	69.5%	
		CHO 3	M	70.9%	71%	71%	68.9%	-2.9%	70.9%	-2.8%	63.4%	66.1%	66.5%	76.3%	
		CHO 4	M	57.7%	71%	71%	50.2%	-29.3%	57.7%	-12.9%	57.0%	50.0%	49.0%	53.8%	
		CHO 5	M	62.7%	71%	71%	56.7%	-20.1%	62.7%	-9.5%	64.7%	45.3%	44.1%	58.3%	
		CHO 6	M	61.7%	71%	71%	68.3%	-3.8%	61.7%	10.7%	68.8%	64.0%	63.4%	60.2%	
		CHO 7	M	69.3%	71%	71%	66.0%	-7.1%	69.3%	-4.8%	61.2%	63.1%	58.5%	63.5%	
		CHO 8	M	77.1%	71%	71%	69.8%	-1.7%	77.1%	-9.5%	70.0%	71.9%	71.7%	65.1%	
		CHO 9	M	70.4%	71%	71%	74.2%	4.5%	70.4%	5.4%	80.2%	75.6%	64.1%	76.8%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	57.9%	95%	95%	71.8%	-24.5%	57.9%	24.0%	64.4%	68.4%	70.7%	71.8%	
		CHO 1	M	58.0%	95%	95%	56.9%	-40.1%	58.0%	-1.9%	56.4%	55.6%	56.4%	56.9%	
		CHO 2	M	52.6%	95%	95%	56.8%	-40.2%	52.6%	7.9%	57.6%	58.9%	58.7%	56.8%	
		CHO 3	M	93.0%	95%	95%	90.6%	-4.6%	93.0%	-2.5%	91.8%	92.9%	92.9%	90.6%	
		CHO 4	M	57.9%	95%	95%	78.9%	-17.0%	57.9%	36.2%	74.4%	76.2%	79.2%	78.9%	
		CHO 5	M	53.1%	95%	95%	58.8%	-38.1%	53.1%	10.8%	52.9%	54.3%	55.9%	58.8%	
		CHO 6	M	57.5%	95%	95%	86.2%	-9.3%	57.5%	50.0%	83.1%	85.2%	84.5%	86.2%	
		CHO 7	M	51.6%	95%	95%	82.2%	-13.5%	51.6%	59.3%	73.3%	79.9%	82.4%	82.2%	
		CHO 8	M	60.9%	95%	95%	79.9%	-15.9%	60.9%	31.2%	66.8%	69.1%	78.0%	79.9%	
		CHO 9	M	57.4%	95%	95%	67.8%	-28.7%	57.4%	18.0%	55.1%	64.2%	65.6%	67.8%	
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	389,256	337,246	-13.4%	310,153	8.7%	30,107	28,629	30,981	24,398	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	78.4%	100%	100%	87.2%	-12.8%	78.4%	11.3%	83.5%	85.6%	85.5%	87.2%	
		CHO 1	M	73.5%	100%	100%	70.9%	-29.1%	73.5%	-3.5%	72.4%	76.7%	75.0%	70.9%	
		CHO 2	M	90.2%	100%	100%	94.0%	-6.0%	90.2%	4.2%	95.4%	95.4%	95.3%	94.0%	
		CHO 3	M	92.2%	100%	100%	90.5%	-9.5%	92.2%	-1.9%	88.8%	89.6%	89.9%	90.5%	
		CHO 4	M	98.5%	100%	100%	98.5%	-1.5%	98.5%	0.0%	98.5%	98.0%	98.5%	98.5%	
		CHO 5	M	85.0%	100%	100%	76.3%	-23.7%	85.0%	-10.2%	76.8%	76.1%	73.0%	76.3%	
		CHO 6	M	78.2%	100%	100%	94.6%	-5.4%	78.2%	21.0%	100.0%	98.5%	100.0%	94.6%	
		CHO 7	M	64.0%	100%	100%	83.0%	-17.0%	64.0%	29.7%	78.8%	80.6%	78.4%	83.0%	
		CHO 8	M	80.9%	100%	100%	96.6%	-3.4%	80.9%	19.4%	88.9%	86.3%	91.7%	96.6%	
		CHO 9	M	68.5%	100%	100%	90.0%	-10.0%	68.5%	31.5%	75.0%	88.1%	89.4%	90.0%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	56.4%	100%	100%	71.6%	-28.4%	56.4%	27.0%	69.3%	70.1%	71.0%	71.6%	
		CHO 1	M	94.0%	100%	100%	89.6%	-10.4%	94.0%	-4.7%	94.7%	100.0%	99.0%	89.6%	
		CHO 2	M	61.3%	100%	100%	94.1%	-5.9%	61.3%	53.5%	88.5%	91.3%	93.9%	94.1%	
		CHO 3	M	77.8%	100%	100%	84.5%	-15.5%	77.8%	8.6%	80.8%	86.3%	85.5%	84.5%	
		CHO 4	M	60.8%	100%	100%	65.7%	-34.3%	60.8%	8.1%	61.9%	62.3%	62.1%	65.7%	
		CHO 5	M	34.8%	100%	100%	54.8%	-45.2%	34.8%	57.4%	51.5%	51.4%	51.3%	54.8%	
		CHO 6	M	81.1%	100%	100%	93.9%	-6.1%	81.1%	15.8%	100.0%	94.3%	99.5%	93.9%	
		CHO 7	M	35.6%	100%	100%	52.6%	-47.4%	35.6%	47.8%	49.1%	49.2%	49.6%	52.6%	
		CHO 8	M	59.8%	100%	100%	89.7%	-10.3%	59.8%	49.9%	76.6%	78.7%	97.2%	89.7%	
		CHO 9	M	64.8%	100%	100%	76.5%	-23.5%	64.8%	18.1%	76.8%	76.9%	77.2%	76.5%	

Primary Care		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC126	No of speech and language therapy patients seen	National	M	167,208	282,312	282,312	205,214	-27.3%	167,208	22.7%	17,797	16,862	18,445	12,574
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	51.3%	-33.3%	57.5%	-10.8%	50.5%	49.7%	51.2%	51.3%
		CHO 1	M	37.3%	77%	77%	31.2%	-59.5%	37.3%	-16.4%	36.3%	33.4%	30.0%	31.2%
		CHO 2	M	79.0%	77%	77%	84.7%	10.0%	79.0%	7.2%	82.3%	83.9%	82.9%	84.7%
		CHO 3	M	66.7%	77%	77%	38.7%	-49.8%	66.7%	-42.0%	37.6%	35.7%	39.1%	38.7%
		CHO 4	M	86.5%	77%	77%	73.9%	-4.0%	86.5%	-14.5%	74.5%	75.0%	75.9%	73.9%
		CHO 5	M	26.1%	77%	77%	36.0%	-53.3%	26.1%	38.0%	37.0%	37.0%	37.5%	36.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	34.5%	77%	77%	23.4%	-69.6%	34.5%	-32.0%	25.9%	23.2%	23.3%	23.4%
		CHO 9	M	100.0%	77%	77%	96.8%	25.8%	100.0%	-3.2%	78.2%	100.0%	100.0%	96.8%
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	15.1%	-54.1%	16.6%	-8.5%	14.9%	13.8%	16.2%	15.1%
		CHO 1	M	8.2%	33%	33%	11.1%	-66.4%	8.2%	34.7%	12.3%	8.5%	8.7%	11.1%
		CHO 2	M	20.4%	33%	33%	23.7%	-28.2%	20.4%	16.2%	21.0%	22.6%	21.5%	23.7%
		CHO 3	M	22.5%	33%	33%	11.1%	-66.5%	22.5%	-50.8%	15.3%	13.4%	14.5%	11.1%
		CHO 4	M	27.4%	33%	33%	22.1%	-32.9%	27.4%	-19.2%	19.7%	19.3%	24.9%	22.1%
		CHO 5	M	5.9%	33%	33%	9.8%	-70.2%	5.9%	67.9%	11.5%	11.0%	10.2%	9.8%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	8.9%	33%	33%	5.1%	-84.7%	8.9%	-43.2%	4.5%	2.5%	5.2%	5.1%
		CHO 9	M	50.7%	33%	33%	39.9%	20.8%	50.7%	-21.4%	19.1%	37.6%	58.0%	39.9%
PC127	No of podiatry patients seen	National	M	47,985	85,866	85,866	44,712	-47.9%	47,985	-6.8%	4,345	4,348	4,928	3,949
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64%	51.1%	-20.2%	55.4%	-7.7%	50.9%	50.7%	49.7%	51.1%
		CHO 1	M	58.3%	64%	64%	58.4%	-8.7%	58.3%	0.3%	55.9%	55.9%	55.2%	58.4%
		CHO 2	M	45.9%	64%	64%	39.1%	-38.9%	45.9%	-14.7%	45.9%	44.6%	43.8%	39.1%
		CHO 3	M	69.3%	64%	64%	73.5%	14.9%	69.3%	6.0%	66.2%	66.4%	69.1%	73.5%
		CHO 4	M	48.2%	64%	64%	39.4%	-38.4%	48.2%	-18.3%	46.4%	46.8%	44.6%	39.4%
		CHO 5	M	70.6%	64%	64%	61.8%	-3.5%	70.6%	-12.5%	61.4%	62.6%	62.9%	61.8%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	67.0%	64%	64%	44.8%	-30.0%	67.0%	-33.1%	49.7%	45.4%	42.1%	44.8%
		CHO 8	M	45.4%	64%	64%	42.7%	-33.3%	45.4%	-5.9%	41.5%	43.3%	38.6%	42.7%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	21.1%	11.3%	23.5%	-10.0%	16.2%	18.2%	18.4%	21.1%
		CHO 1	M	21.4%	19%	19%	19.0%	0.2%	21.4%	-10.8%	17.9%	19.6%	20.0%	19.0%
		CHO 2	M	16.1%	19%	19%	11.0%	-41.9%	16.1%	-31.6%	8.2%	7.8%	9.3%	11.0%
		CHO 3	M	25.1%	19%	19%	26.6%	39.8%	25.1%	5.7%	26.7%	28.1%	35.8%	26.6%
		CHO 4	M	19.0%	19%	19%	14.7%	-22.7%	19.0%	-22.7%	10.7%	13.7%	12.8%	14.7%
		CHO 5	M	42.9%	19%	19%	28.1%	48.1%	42.9%	-34.3%	27.4%	30.9%	32.6%	28.1%
		CHO 6	M	100.0%	19%	19%	74.0%	289.3%	100.0%	-26.0%	57.6%	82.2%	85.5%	74.0%
		CHO 7	M	27.9%	19%	19%	22.5%	18.3%	27.9%	-19.4%	11.6%	13.5%	16.7%	22.5%
		CHO 8	M	15.4%	19%	19%	20.5%	7.6%	15.4%	33.0%	24.9%	29.1%	18.0%	20.5%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	46,980	70,105	49.2%	61,238	14.5%	6,712	5,996	7,497	5,220
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.9%	75%	75%	68.3%	-9.0%	64.9%	5.2%	65.9%	67.2%	68.1%	68.3%
		CHO 1	M	68.5%	75%	75%	85.2%	13.6%	68.5%	24.4%	85.2%	83.4%	82.0%	85.2%
		CHO 2	M	72.0%	75%	75%	77.8%	3.7%	72.0%	8.0%	69.2%	73.6%	77.4%	77.8%
		CHO 3	M	68.0%	75%	75%	63.6%	-15.2%	68.0%	-6.5%	55.1%	58.3%	62.6%	63.6%
		CHO 4	M	65.3%	75%	75%	69.9%	-6.8%	65.3%	6.9%	59.5%	66.6%	69.5%	69.9%
		CHO 5	M	44.5%	75%	75%	51.7%	-31.1%	44.5%	16.2%	52.1%	53.8%	50.5%	51.7%
		CHO 6	M											
		CHO 7	M	68.4%	75%	75%	93.0%	24.0%	68.4%	35.9%	90.9%	91.3%	92.5%	93.0%
		CHO 8	M	64.2%	75%	75%	48.6%	-35.2%	64.2%	-24.2%	64.8%	52.9%	49.0%	48.6%
		CHO 9	M	97.0%	75%	75%	100.0%	33.3%	97.0%	3.1%	95.9%	99.4%	99.7%	100.0%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.1%	20%	20%	25.3%	26.6%	18.1%	40.0%	22.4%	25.0%	27.9%	25.3%
		CHO 1	M	19.0%	20%	20%	43.7%	118.5%	19.0%	130.1%	44.4%	46.6%	45.3%	43.7%
		CHO 2	M	20.1%	20%	20%	29.5%	47.7%	20.1%	46.9%	23.0%	26.5%	33.2%	29.5%
		CHO 3	M	12.3%	20%	20%	22.7%	13.5%	12.3%	84.0%	15.9%	19.2%	20.9%	22.7%
		CHO 4	M	19.1%	20%	20%	21.9%	9.5%	19.1%	14.8%	19.4%	24.5%	24.7%	21.9%
		CHO 5	M	12.6%	20%	20%	18.6%	-6.9%	12.6%	48.3%	15.4%	15.8%	19.3%	18.6%
		CHO 6	M											
		CHO 7	M	20.8%	20%	20%	36.6%	82.9%	20.8%	76.2%	41.0%	36.7%	39.1%	36.6%
		CHO 8	M	16.5%	20%	20%	12.4%	-37.9%	16.5%	-25.0%	15.0%	19.7%	16.7%	12.4%
		CHO 9	M	32.7%	20%	20%	44.4%	121.9%	32.7%	35.5%	35.0%	39.4%	56.2%	44.4%
PC129	No of Audiology patients seen	National	M	36,701	31,259	31,259	47,233	51.1%	36,701	28.7%	4,646	4,527	5,052	3,065

Primary Care		Reporting Period December 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Dietetics															
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	54.9%	-31.4%	63.3%	-13.3%	57.7%	57.8%	56.4%	54.9%	
		CHO 1	M	92.8%	80%	80%	93.3%	16.6%	92.8%	0.5%	92.7%	92.5%	93.4%	93.3%	
		CHO 2	M	65.6%	80%	80%	56.8%	-29.0%	65.6%	-13.4%	60.0%	54.8%	54.7%	56.8%	
		CHO 3	M	48.8%	80%	80%	41.7%	-47.9%	48.8%	-14.6%	43.8%	44.5%	43.3%	41.7%	
		CHO 4	M	84.0%	80%	80%	76.7%	-4.1%	84.0%	-8.7%	80.5%	78.4%	77.0%	76.7%	
		CHO 5	M	52.9%	80%	80%	36.4%	-54.5%	52.9%	-31.2%	42.6%	48.6%	43.0%	36.4%	
		CHO 6	M	87.0%	80%	80%	65.3%	-18.4%	87.0%	-24.9%	68.6%	67.6%	65.9%	65.3%	
		CHO 7	M	59.5%	80%	80%	45.3%	-43.4%	59.5%	-23.9%	46.7%	47.0%	45.3%	45.3%	
		CHO 8	M	58.9%	80%	80%	53.7%	-32.9%	58.9%	-8.9%	54.0%	54.7%	55.3%	53.7%	
		CHO 9	M	75.2%	80%	80%	76.1%	-4.9%	75.2%	1.2%	73.4%	74.3%	76.3%	76.1%	
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	21.2%	-47.0%	25.3%	-16.3%	25.3%	23.3%	23.3%	21.2%	
		CHO 1	M	56.0%	40%	40%	46.4%	15.9%	56.0%	-17.2%	55.7%	54.4%	52.8%	46.4%	
		CHO 2	M	23.7%	40%	40%	22.5%	-43.7%	23.7%	-5.0%	24.3%	19.0%	21.8%	22.5%	
		CHO 3	M	17.1%	40%	40%	9.2%	-77.0%	17.1%	-46.3%	12.2%	12.4%	10.9%	9.2%	
		CHO 4	M	53.0%	40%	40%	47.3%	18.2%	53.0%	-10.8%	53.2%	50.2%	49.7%	47.3%	
		CHO 5	M	13.9%	40%	40%	10.4%	-74.0%	13.9%	-25.1%	14.5%	12.1%	12.5%	10.4%	
		CHO 6	M	38.0%	40%	40%	25.0%	-37.5%	38.0%	-34.2%	32.5%	24.2%	26.1%	25.0%	
		CHO 7	M	17.4%	40%	40%	13.7%	-65.9%	17.4%	-21.5%	17.9%	16.8%	16.3%	13.7%	
		CHO 8	M	20.9%	40%	40%	15.4%	-61.5%	20.9%	-26.4%	19.2%	19.6%	17.4%	15.4%	
		CHO 9	M	33.7%	40%	40%	30.8%	-23.1%	33.7%	-8.7%	29.0%	30.3%	34.8%	30.8%	
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	68,640	67,566	-1.6%	64,626	4.5%	5,891	5,238	6,028	4,244	
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	805	1,480	1,480	476	-67.8%	805	-40.9%	50			287	
		CHO 1	Q	65	178	178	0	-100.0%	65	-100.0%	0			0	
		CHO 2	Q	111	163	163	202	23.9%	111	82.0%	18			126	
		CHO 3	Q	79	172	172	5	-97.1%	79	-93.7%	0			5	
		CHO 4	Q	184	178	178	58	-67.4%	184	-68.5%	0			35	
		CHO 5	Q	66	146	146	45	-69.2%	66	-31.8%	17			25	
		CHO 6	Q	68	134	134	47	-64.9%	68	-30.9%	0			37	
		CHO 7	Q	49	152	152	8	-94.7%	49	-83.7%	0			0	
		CHO 8	Q	95	186	186	57	-69.4%	95	-40.0%	12			17	
		CHO 9	Q	88	171	171	54	-68.4%	88	-38.6%	3			42	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	58.5%	-27.8%	49.1%	19.1%	55.4%	56.3%	57.4%	58.5%	
		CHO 1	M	76.5%	81%	81%	73.3%	-9.5%	76.5%	-4.3%	76.4%	78.1%	76.5%	73.3%	
		CHO 2	M	36.2%	81%	81%	42.5%	-47.5%	36.2%	17.4%	42.6%	41.3%	41.1%	42.5%	
		CHO 3	M	48.9%	81%	81%	71.5%	-11.7%	48.9%	46.3%	60.5%	64.0%	61.4%	71.5%	
		CHO 4	M	43.5%	81%	81%	58.3%	-28.1%	43.5%	33.9%	59.3%	59.4%	59.8%	58.3%	
		CHO 5	M	61.2%	81%	81%	83.8%	3.5%	61.2%	36.9%	75.2%	82.2%	81.8%	83.8%	
		CHO 6	M	89.9%	81%	81%	97.3%	20.2%	89.9%	8.3%	91.1%	94.6%	95.6%	97.3%	
		CHO 7	M	32.6%	81%	81%	40.4%	-50.1%	32.6%	24.1%	36.7%	35.9%	38.2%	40.4%	
		CHO 8	M	93.3%	81%	81%	98.7%	21.9%	93.3%	5.8%	97.0%	99.1%	98.9%	98.7%	
		CHO 9	M	30.1%	81%	81%	43.1%	-46.8%	30.1%	43.0%	38.3%	39.9%	41.4%	43.1%	

Primary Care		Reporting Period December 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	19.5%	-45.7%	16.4%	18.9%	20.2%	20.6%	20.4%	19.5%	
		CHO 1	M	19.6%	36%	36%	20.0%	-44.5%	19.6%	2.0%	23.0%	24.9%	25.0%	20.0%	
		CHO 2	M	10.8%	36%	36%	13.6%	-62.1%	10.8%	26.6%	12.7%	12.4%	11.6%	13.6%	
		CHO 3	M	19.0%	36%	36%	18.5%	-48.6%	19.0%	-2.7%	14.4%	14.3%	18.6%	18.5%	
		CHO 4	M	14.5%	36%	36%	17.2%	-52.3%	14.5%	18.7%	29.8%	23.8%	17.0%	17.2%	
		CHO 5	M	24.5%	36%	36%	28.3%	-21.4%	24.5%	15.7%	26.8%	35.6%	32.0%	28.3%	
		CHO 6	M	41.4%	36%	36%	38.0%	5.4%	41.4%	-8.4%	36.6%	41.5%	43.5%	38.0%	
		CHO 7	M	9.5%	36%	36%	13.5%	-62.4%	9.5%	42.8%	11.1%	10.3%	12.4%	13.5%	
		CHO 8	M	38.9%	36%	36%	43.0%	19.4%	38.9%	10.3%	43.2%	48.3%	52.0%	43.0%	
		CHO 9	M	7.5%	36%	36%	15.1%	-58.2%	7.5%	100.3%	11.6%	12.6%	13.6%	15.1%	
PC131	No of Psychology patients seen	National	M	41,800	49,757	49,757	45,120	-9.3%	41,800	7.9%	3,647	3,788	4,374	3,385	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	100.8%	0.8%	98.3%	2.6%	100.1%	99.8%	100.8%		
		CHO 1	M-1M	99.4%	100%	100%	100.0%	0.0%	80.0%	25.0%	98.3%	100.2%	100.0%		
		CHO 2	M-1M	99.5%	100%	100%	100.1%	0.1%	99.5%	0.6%	100.0%	100.0%	100.1%		
		CHO 3	M-1M	103.8%	100%	100%	104.3%	4.3%	104.7%	-0.4%	102.9%	103.5%	104.3%		
		CHO 4	M-1M	99.3%	100%	100%	100.7%	0.7%	98.9%	1.8%	100.7%	100.2%	100.7%		
		CHO 5	M-1M	97.8%	100%	100%	106.5%	6.5%	100.1%	6.3%	98.9%	102.2%	106.5%		
		CHO 6	M-1M		100%	100%	89.6%	-10.4%			89.5%	92.4%	89.6%		
		CHO 7	M-1M	97.5%	100%	100%	98.8%	-1.2%	100.5%	-1.7%	99.0%	98.6%	98.8%		
		CHO 8	M-1M	98.8%	100%	100%	99.2%	-0.8%	99.3%	-0.1%	104.6%	99.1%	99.2%		
		CHO 9	M-1M	99.7%	100%	100%	100.1%	0.1%	99.7%	0.4%	97.9%	97.4%	100.1%		
PC132	No of Nursing patients seen	National	M-1M	390,773	474,366	432,037	350,013	-19.0%	360,945	-3.0%	33,171	33,666	30,547		
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,144,056	1,541,674	1,541,674	1,247,084	-19.3%	1,144,056	9.0%	114,833	106,555	118,681	87,818	
Child Health															
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	96.3%	99%	99%	98.2%	-0.8%	96.3%	1.9%	98.3%			97.3%	
		CHO 1	Q	98.0%	99%	99%	100.0%	1.0%	98.0%	2.1%	100.0%				
		CHO 2	Q	98.9%	99%	99%	99.1%	0.1%	98.9%	0.2%	99.4%			98.9%	
		CHO 3	Q	102.6%	99%	99%	98.9%	-0.1%	102.6%	-3.6%	99.0%			98.7%	
		CHO 4	Q	99.4%	99%	99%	99.8%	0.8%	99.4%	0.4%	98.8%			100.1%	
		CHO 5	Q	99.1%	99%	99%	98.6%	-0.4%	99.1%	-0.5%	97.5%			98.3%	
		CHO 6	Q	100.0%	99%	99%	96.0%	-3.0%	100.0%	-4.0%	98.2%			94.7%	
		CHO 7	Q	97.4%	99%	99%	100.1%	1.1%	97.4%	2.8%	100.0%			97.9%	
		CHO 8	Q	95.2%	99%	99%	94.9%	-4.2%	95.2%	-0.4%	95.2%			93.9%	
		CHO 9	Q	78.0%	99%	99%	98.5%	-0.5%	78.0%	26.2%	98.9%			98.6%	

Primary Care		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	57.2%	64%	64%	59.8%	-6.6%	56.7%	5.5%	59.9%			
		CHO 1	Q-1Q	50.9%	64%	64%	44.8%	-30.0%	50.1%	-10.5%	43.9%			
		CHO 2	Q-1Q	56.1%	64%	64%	66.6%	4.1%	55.9%	19.2%	68.0%			
		CHO 3	Q-1Q	54.4%	64%	64%	54.7%	-14.5%	53.9%	1.4%	54.2%			
		CHO 4	Q-1Q	66.2%	64%	64%	66.3%	3.6%	66.5%	-0.3%	65.8%			
		CHO 5	Q-1Q	52.9%	64%	64%	53.8%	-15.9%	50.7%	6.1%	51.4%			
		CHO 6	Q-1Q	100.0%	64%	64%	67.4%	5.3%	100.0%	-32.6%	71.6%			
		CHO 7	Q-1Q	62.0%	64%	64%	59.8%	-6.6%	62.0%	-3.6%	61.8%			
		CHO 8	Q-1Q	54.3%	64%	64%	58.5%	-8.6%	54.3%	7.8%	59.9%			
		CHO 9	Q-1Q	49.6%	64%	64%	57.6%	-10.0%	47.7%	20.7%	56.9%			
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	32.3%	46%	46%	39.5%	-14.2%	29.2%	35.2%	40.1%			
		CHO 1	Q-1Q	25.0%	46%	46%	28.4%	-38.3%	23.6%	20.3%	25.7%			
		CHO 2	Q-1Q	32.1%	46%	46%	44.9%	-2.4%	27.4%	64.0%	50.8%			
		CHO 3	Q-1Q	33.7%	46%	46%	36.1%	-21.6%	32.2%	11.9%	37.4%			
		CHO 4	Q-1Q	44.4%	46%	46%	55.0%	19.6%	36.7%	49.9%	62.5%			
		CHO 5	Q-1Q	17.0%	46%	46%	23.9%	-48.1%	8.4%	184.9%	25.1%			
		CHO 6	Q-1Q		46%	46%	46.1%	0.2%			40.9%			
		CHO 7	Q-1Q	35.7%	46%	46%	37.5%	-18.4%	31.4%	19.3%	36.1%			
		CHO 8	Q-1Q	27.5%	46%	46%	31.4%	-31.8%	28.2%	11.4%	32.0%			
		CHO 9	Q-1Q	32.5%	46%	46%	41.8%	-9.1%	33.8%	23.6%	37.0%			
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	39.3%	50%	50%	40.9%	-18.1%	39.1%	4.7%	41.7%			
		CHO 1	Q-1Q	35.5%	50%	50%	49.1%	-1.8%	35.4%	38.6%	70.9%			
		CHO 2	Q-1Q	34.1%	50%	50%	36.8%	-26.5%	33.7%	9.1%	37.1%			
		CHO 3	Q-1Q	39.2%	50%	50%	38.4%	-23.2%	39.3%	-2.3%	38.0%			
		CHO 4	Q-1Q	37.7%	50%	50%	40.3%	-19.4%	35.5%	13.4%	39.7%			
		CHO 5	Q-1Q	38.0%	50%	50%	39.0%	-22.1%	36.3%	7.3%	38.8%			
		CHO 6	Q-1Q	86.2%	50%	50%	50.5%	1.1%	86.2%	-41.4%	53.8%			
		CHO 7	Q-1Q	45.3%	50%	50%	42.0%	-16.1%	46.5%	-9.8%	45.6%			
		CHO 8	Q-1Q	36.3%	50%	50%	35.3%	-29.4%	36.9%	-4.5%	37.7%			
		CHO 9	Q-1Q	48.1%	50%	50%	43.8%	-12.4%	47.9%	-8.5%	41.4%			
PC144	% of babies breastfed exclusively at three month PHN visit	National	Q-1Q	31.6%	32%	32%	35.7%	11.7%	31.0%	15.3%	35.4%			
		CHO 1	Q-1Q	25.8%	32%	32%	51.4%	60.6%	23.9%	115.2%	65.3%			
		CHO 2	Q-1Q	28.8%	32%	32%	31.2%	-2.6%	26.1%	19.6%	27.4%			
		CHO 3	Q-1Q	27.2%	32%	32%	36.5%	14.0%	25.8%	41.5%	34.7%			
		CHO 4	Q-1Q	35.2%	32%	32%	37.9%	18.3%	33.4%	13.4%	41.2%			
		CHO 5	Q-1Q	40.9%	32%	32%	36.2%	13.2%	45.5%	-20.3%	30.2%			
		CHO 6	Q-1Q	66.7%	32%	32%	36.2%	13.1%	66.7%	-45.7%	35.3%			
		CHO 7	Q-1Q	31.3%	32%	32%	41.8%	30.7%	30.9%	35.3%	42.9%			
		CHO 8	Q-1Q	28.9%	32%	32%	26.2%	-18.1%	31.4%	-16.5%	24.0%			
		CHO 9	Q-1Q	38.6%	32%	32%	39.6%	23.8%	40.6%	-2.5%	47.0%			

Primary Care		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	58.7%	-38.2%			69.6%	74.8%	77.1%	
		CHO 1	M-1M		95%	95%	55.3%	-41.7%			69.8%	61.3%	80.6%	
		CHO 2	M-1M		95%	95%	45.5%	-52.1%			57.1%	57.5%	75.1%	
		CHO 3	M-1M		95%	95%	61.1%	-35.7%			88.5%	91.0%	90.6%	
		CHO 4	M-1M		95%	95%	85.9%	-9.6%			91.1%	92.6%	93.5%	
		CHO 5	M-1M		95%	95%	49.7%	-47.7%			57.4%	71.7%	73.3%	
		CHO 6	M-1M		95%	95%	24.9%	-73.8%			49.9%	74.2%	62.0%	
		CHO 7	M-1M		95%	95%	72.7%	-23.5%			84.0%	86.3%	77.1%	
		CHO 8	M-1M		95%	95%	54.8%	-42.3%			71.0%	68.1%	76.8%	
		CHO 9	M-1M		95%	95%	54.0%	-43.1%			40.4%	60.2%	61.4%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	88.0%	-2.3%	88.6%	-0.7%	91.9%	91.4%	91.1%	94.3%
		CHO 1	M	80.7%	90%	90%	87.8%	-2.5%	80.7%	8.7%	92.1%	84.8%	88.9%	89.2%
		CHO 2	M	65.2%	90%	90%	81.8%	-9.1%	65.2%	25.5%	73.2%	90.0%	91.5%	92.6%
		CHO 3	M	95.6%	90%	90%	95.9%	6.6%	95.6%	0.3%	99.3%	98.9%	93.1%	98.6%
		CHO 4	M	94.5%	90%	90%	95.2%	5.7%	94.5%	0.7%	95.2%	96.2%	96.0%	97.2%
		CHO 5	M	74.7%	90%	90%	68.1%	-24.3%	74.7%	-8.8%	74.2%	68.5%	59.4%	76.3%
		CHO 6	M	94.8%	90%	90%	91.0%	1.1%	94.8%	-4.0%	93.2%	91.3%	87.0%	98.9%
		CHO 7	M	91.3%	90%	90%	88.0%	-2.2%	91.3%	-3.6%	97.4%	93.8%	99.1%	100.0%
		CHO 8	M	86.6%	90%	90%	81.9%	-9.0%	86.6%	-5.4%	91.6%	96.2%	89.5%	93.8%
		CHO 9	M	96.4%	90%	90%	98.1%	8.9%	96.4%	1.8%	96.2%	98.8%	99.3%	99.6%
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	18.8%	22%	22%	36.8%	67.1%	18.8%	95.3%	23.7%			36.8%
		DML	Q	100.0%	22%	22%	71.1%	223.3%	100.0%	-28.9%	14.7%			71.1%
		DNE	Q	0.0%	22%	22%			0.0%		6.2%			
		SOUTH	Q	26.8%	22%	22%	33.5%	52.3%	26.8%	25.0%	28.2%			33.5%
		WEST	Q	13.8%	22%	22%	31.1%	41.5%	13.8%	125.3%	29.6%			31.1%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	195	574	574	433	-24.6%	195	122.1%	569			433
		DML	Q	92	382	382	101	-73.6%	92	9.8%	99			101
		DNE	Q	0	0	0	0		0		9			
		SOUTH	Q	78	48	48	135	181.3%	78	73.1%	131			135
		WEST	Q	25	144	144	197	36.8%	25	688.0%	330			197
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	20.7%	< 6%	< 6%	19.4%	223.9%	20.7%	-6.0%	20.3%			19.4%
		DML	Q	28.5%	< 6%	< 6%	23.7%	294.4%	28.5%	-17.0%	22.3%			23.7%
		DNE	Q	21.9%	< 6%	< 6%			21.9%		39.2%			
		SOUTH	Q	20.7%	< 6%	< 6%	23.7%	295.4%	20.7%	14.8%	21.3%			23.7%
		WEST	Q	12.5%	< 6%	< 6%	7.3%	21.8%	12.5%	-41.6%	8.4%			7.3%

Primary Care		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	76	224	224	133	-40.6%	76	75.0%	20			10
	CHO 1		Q	4	16	16	9	-43.8%	4	125.0%	1			0
	CHO 2		Q	10	16	16	28	75.0%	10	180.0%	3			0
	CHO 3		Q	14	16	16	11	-31.3%	14	-21.4%	0			1
	CHO 4		Q	6	16	16	9	-43.8%	6	50.0%	3			2
	CHO 5		Q	2	16	16	9	-43.8%	2	350.0%	1			2
	CHO 6		Q	17	40	40	16	-60.0%	17	-5.9%	5			2
	CHO 7		Q	15	40	40	37	-7.5%	15	146.7%	4			1
	CHO 8		Q	5	16	16	6	-62.5%	5	20.0%	2			1
	CHO 9		Q	3	48	48	8	-83.3%	3	166.7%	1			1
HCAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	15.8	<22	<22	16.2	-26.4%	15.8	2.5%	16.2			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	513	616	616	576	-6.5%	513	12.3%	555	560	566	576
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	772,972	833,291	7.8%	792,767	5.1%	79,342	76,885	73,472	69,030

Social Inclusion		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,714	3,786	2,838	2,633	-7.2%	2,666	-1.2%	1,008			
		CHO 1	Q-1Q	514	618	462	432	-6.5%	361	19.7%	146			
		CHO 2	Q-1Q	181	168	126	142	12.7%	135	5.2%	56			
		CHO 3	Q-1Q	158	124	93	61	-34.4%	97	-37.1%	16			
		CHO 4	Q-1Q	386	416	312	293	-6.1%	301	-2.7%	112			
		CHO 5	Q-1Q	1,087	1,004	753	881	17.0%	803	9.7%	343			
		CHO 6	Q-1Q	353	272	204	130	-36.3%	233	-44.2%	57			
		CHO 7	Q-1Q	522	592	444	341	-23.2%	396	-13.9%	156			
		CHO 8	Q-1Q	176	216	162	159	-1.9%	152	4.6%	65			
		CHO 9	Q-1Q	337	376	282	194	-31.2%	188	3.2%	57			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.2%	100%	100%	95.7%	-4.3%	94.8%	1.0%	95.3%			
		CHO 1	Q-1Q	94.8%	100%	100%	97.1%	-2.9%	93.0%	4.3%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	96.6%	-3.4%	100.0%	-3.4%	91.8%			
		CHO 3	Q-1Q	76.0%	100%	100%	64.9%	-35.1%	73.5%	-11.7%	51.6%			
		CHO 4	Q-1Q	95.3%	100%	100%	92.7%	-7.3%	96.2%	-3.6%	89.6%			
		CHO 5	Q-1Q	99.5%	100%	100%	99.8%	-0.2%	99.5%	0.3%	99.7%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	99.2%	100%	100%	100.0%	0.0%	99.0%	1.0%	100.0%			
		CHO 8	Q-1Q	75.9%	100%	100%	84.6%	-15.4%	74.1%	14.1%	92.9%			
		CHO 9	Q-1Q	92.8%	100%	100%	94.2%	-5.8%	94.9%	-0.8%	83.8%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	291	312	234	153	-34.6%	208	-26.4%	66			
		CHO 1	Q-1Q	19	24	18	15	-16.7%	13	15.4%	4			
		CHO 2	Q-1Q	18	12	9	21	133.3%	13	61.5%	7			
		CHO 3	Q-1Q	1	0	0	1		1	0.0%	1			
		CHO 4	Q-1Q	1	0	0	0		1	-100.0%	0			
		CHO 5	Q-1Q	27	32	24	20	-16.7%	22	-9.1%	6			
		CHO 6	Q-1Q	27	24	18	12	-33.3%	21	-42.9%	12			
		CHO 7	Q-1Q	67	52	39	42	7.7%	42	0.0%	14			
		CHO 8	Q-1Q	53	56	42	13	-69.0%	39	-66.7%	13			
		CHO 9	Q-1Q	78	112	84	29	-65.5%	56	-48.2%	9			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	97.3%	100%	100%	95.0%	-5.0%	98.6%	-3.6%	94.3%			
		CHO 1	Q-1Q	95.0%	100%	100%	78.9%	-21.1%	92.9%	-15.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 4	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 5	Q-1Q	100.0%	100%	100%	90.9%	-9.1%	100.0%	-9.1%	75.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	92.3%	-7.7%	100.0%	-7.7%	92.3%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	96.4%	100%	100%	92.9%	-7.1%	95.1%	-2.4%	92.9%			
		CHO 9	Q-1Q	94.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			

Social Inclusion		Reporting Period December 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
Opioid substitution															
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,512	10,500	10,485	10,849	3.5%	10,531	3.0%	10,754	10,796	10,849		
		CHO 1	M-1M	117	116	116	109	-6.0%	115	-5.2%	109	109	109		
		CHO 2	M-1M	199	213	213	240	12.7%	195	23.1%	231	241	240		
		CHO 3	M-1M	363	360	359	405	12.8%	367	10.4%	406	400	405		
		CHO 4	M-1M	674	639	638	722	13.2%	675	7.0%	712	712	722		
		CHO 5	M-1M	639	634	633	658	3.9%	638	3.1%	646	649	658		
		CHO 6	M-1M	992	979	978	992	1.4%	987	0.5%	983	988	992		
		CHO 7	M-1M	3,770	3,794	3,788	3,767	-0.6%	3,782	-0.4%	3,743	3,755	3,767		
		CHO 8	M-1M	811	784	783	868	10.9%	807	7.6%	866	869	868		
		CHO 9	M-1M	2,947	2,981	2,977	3,088	3.7%	2,965	4.1%	3,058	3,073	3,088		
S13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4									
		CHO 1	M-1M		4	4									
		CHO 2	M-1M		4	4									
		CHO 3	M-1M		4	4									
		CHO 4	M-1M		4	4									
		CHO 5	M-1M		4	4									
		CHO 6	M-1M		4	4									
		CHO 7	M-1M		4	4									
		CHO 8	M-1M		4	4									
		CHO 9	M-1M		4	4									
S14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28									
		CHO 1	M-1M		28	28									
		CHO 2	M-1M		28	28									
		CHO 3	M-1M		28	28									
		CHO 4	M-1M		28	28									
		CHO 5	M-1M		28	28									
		CHO 6	M-1M		28	28									
		CHO 7	M-1M		28	28									
		CHO 8	M-1M		28	28									
		CHO 9	M-1M		28	28									
Needle Exchange															
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,420	1,486	1,486	1,858	25.0%	1,544	20.3%	1,858				
		CHO 1	Q-1Q	36	28	28	22	-21.4%	35	-37.1%	22				
		CHO 2	Q-1Q	41	53	53	89	67.9%	57	56.1%	89				
		CHO 3	Q-1Q	41	89	89	40	-55.1%	58	-31.0%	40				
		CHO 4	Q-1Q	582	589	589	889	50.9%	637	39.6%	889				
		CHO 5	Q-1Q	370	310	310	401	29.4%	386	3.9%	401				
		CHO 6	Q-1Q												
		CHO 7	Q-1Q												
		CHO 8	Q-1Q	350	417	417	417	0.0%	371	12.4%	417				
		CHO 9	Q-1Q												

Social Inclusion		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	88.7%	85%	85%	79.4%	-6.6%	88.7%	-10.5%	85.7%			79.4%
		CHO 1	Q	58.5%	85%	85%	92.9%	9.2%	58.5%	58.8%	90.0%			92.9%
		CHO 2	Q	100.0%	85%	85%	85.8%	0.9%	100.0%	-14.2%	96.8%			85.8%
		CHO 3	Q	92.6%	85%	85%	92.1%	8.4%	92.6%	-0.5%	97.6%			92.1%
		CHO 4	Q	86.7%	85%	85%	61.3%	-27.8%	86.7%	-29.3%	65.0%			61.3%
		CHO 5	Q	44.2%	85%	85%	78.3%	-7.9%	44.2%	77.2%	88.1%			78.3%
		CHO 6	Q	85.7%	85%	85%	94.1%	10.7%	85.7%	9.8%	96.6%			94.1%
		CHO 7	Q	95.7%	85%	85%	94.5%	11.2%	95.7%	-1.3%	100.8%			94.5%
		CHO 8	Q	72.7%	85%	85%	93.8%	10.3%	72.7%	28.9%	75.0%			93.8%
		CHO 9	Q	95.9%	85%	85%	70.0%	-17.6%	95.9%	-27.0%	87.5%			70.0%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,055	1,168	1,168	1,195	2.3%	1,055	13.3%	1,059			1,195
		CHO 1	Q	31	48	48	39	-18.8%	31	25.8%	27			39
		CHO 2	Q	189	143	143	145	1.4%	189	-23.3%	92			145
		CHO 3	Q	75	86	86	70	-18.6%	75	-6.7%	82			70
		CHO 4	Q	255	309	309	292	-5.5%	255	14.5%	262			292
		CHO 5	Q	34	61	61	72	18.0%	34	111.8%	59			72
		CHO 6	Q	6	6	6	32	433.3%	6	433.3%	28			32
		CHO 7	Q	315	345	345	380	10.1%	315	20.6%	366			380
		CHO 8	Q	8	12	12	60	400.0%	8	650.0%	3			60
		CHO 9	Q	142	158	158	105	-33.5%	142	-26.1%	140			105
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	5,319	3,735	3,735	6,237	67.0%	5,319	17.3%	1,507			2,173
		CHO 1	Q	228	232	232	341	47.0%	228	49.6%	72			55
		CHO 2	Q	616	725	725	637	-12.1%	616	3.4%	222			75
		CHO 3	Q	393	374	374	746	99.5%	393	89.8%	79			506
		CHO 4	Q	334	381	381	532	39.6%	334	59.3%	56			71
		CHO 5	Q	498	449	449	696	55.0%	498	39.8%	126			114
		CHO 6	Q	891	912	912	830	-9.0%	891	-6.8%	206			364
		CHO 7	Q	385	0	0	556		385	44.4%	169			325
		CHO 8	Q	1,330	662	662	1,424	115.1%	1,330	7.1%	403			485
		CHO 9	Q	644	0	0	475		644	-26.2%	174			178

Social Inclusion		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,720	3,735	3,735	6,422	71.9%	5,720	12.3%	1,244			1,712
		CHO 1	Q	316	232	232	294	26.7%	316	-7.0%	40			56
		CHO 2	Q	607	725	725	602	-17.0%	607	-0.8%	0			37
		CHO 3	Q	665	374	374	560	49.7%	665	-15.8%	63			231
		CHO 4	Q	350	381	381	459	20.5%	350	31.1%	37			184
		CHO 5	Q	733	449	449	1,015	126.1%	733	38.5%	203			135
		CHO 6	Q	972	912	912	825	-9.5%	972	-15.1%	206			364
		CHO 7	Q	428	0	0	654		428	52.8%	153			397
		CHO 8	Q	1,001	662	662	1,503	127.0%	1,001	50.1%	375			113
		CHO 9	Q	648	0	0	510		648	-21.3%	167			195

Palliative Care		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.7%	98%	98%	98.4%	0.4%	98.7%	-0.3%	98.0%	97.3%	97.2%	98.3%
		CHO 1	M	99%	98%	98%	99.6%	1.7%	98.6%	1.1%	100%	100%	95.7%	100%
		CHO 2	M	99.7%	98%	98%	97.6%	-0.4%	99.7%	-2.1%	100%	89.7%	97.4%	100%
		CHO 3	M	100%	98%	98%	100.0%	2.0%	100.0%	0.0%	100%	100%	100%	100%
		CHO 4	M	99.3%	98%	98%	99.2%	1.3%	99.3%	0.0%	98.6%	100%	100%	98.9%
		CHO 5	M	100%	98%	98%	100.0%	2.0%	100.0%	0.0%		100%	100%	100%
		CHO 6	M	99.1%	98%	98%	98.2%	0.2%	99.1%	-0.9%	95.8%	88.9%	95.7%	100%
		CHO 7	M	98.1%	98%	98%	97.3%	-0.7%	98.1%	-0.8%	98.1%	97.6%	92.2%	100%
		CHO 8	M											
		CHO 9	M	96.4%	98%	98%	96.5%	-1.6%	96.4%	0.1%	94.2%	96.2%	95.3%	90.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,309	4,078	4,078	3,489	-14.4%	3,309	5.4%	293	286	315	339
		CHO 1	M	275	236	236	279	18.2%	275	1.5%	23	19	22	21
		CHO 2	M	285	464	464	360	-22.4%	285	26.3%	39	26	37	34
		CHO 3	M	479	492	492	489	-0.6%	479	2.1%	36	38	51	61
		CHO 4	M	939	948	948	921	-3%	939	-1.9%	71	83	80	87
		CHO 5	M	2	164	164	46	-72.0%	2	2,200%	0	13	15	18
		CHO 6	M	217	459	459	269	-41.4%	217	24.0%	23	16	22	12
		CHO 7	M	608	739	739	580	-21.5%	608	-4.6%	52	41	47	61
		CHO 8	M											
		CHO 9	M	504	576	576	545	-5.4%	504	8%	49	50	41	45
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	80.6%	0.7%	80.5%	0.1%	81.8%	75.9%	78.9%	79.5%
		CHO 1	M	92.2%	80%	80%	92%	14.6%	92.2%	-0.5%	93.3%	77.6%	92.3%	75.0%
		CHO 2	M	92.2%	80%	80%	95.4%	19%	92.2%	3.5%	95.6%	95.7%	99.1%	96.6%
		CHO 3	M	80%	80%	80%	72.9%	-8.9%	80.0%	-8.9%	66.3%	66.7%	80.3%	81.0%
		CHO 4	M	67.4%	80%	80%	65.1%	-18.7%	67.4%	-3.4%	75.0%	72%	66.9%	61.7%
		CHO 5	M	77.7%	80%	80%	75.2%	-6.0%	77.7%	-3.2%	66.7%	68.8%	75.3%	81.0%
		CHO 6	M	84.4%	80%	80%	80.2%	0.2%	84.4%	-5.0%	88.4%	77.3%	67.1%	77.4%
		CHO 7	M	80%	80%	80%	74.6%	-6.7%	80.0%	-6.7%	72.1%	58.3%	66.3%	62.5%
		CHO 8	M	71.6%	80%	80%	78.9%	-1.4%	71.6%	10.2%	81.6%	71.2%	75.5%	78.8%
		CHO 9	M	86.7%	80%	80%	95.0%	18.8%	87%	9.6%	97.9%	83.8%	88.9%	96.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.4%	90%	90%	96.4%	7.2%	93.4%	3.2%	96.5%	96.9%	94.9%	94.9%
		CHO 1	M	84.7%	90%	90%	88.8%	-1.3%	84.7%	4.9%	90.0%	84.2%	90.9%	89.5%
		CHO 2	M	98.1%	90%	90%	99.2%	10.3%	98.1%	1.1%	95.5%	97.9%	98.6%	97.0%
		CHO 3	M	93.7%	90%	90%	96.8%	7.6%	93.7%	3.3%	96.7%	97.7%	93.8%	79.1%
		CHO 4	M	99.1%	90%	90%	99.4%	10.5%	99%	0.3%	100%	100%	95%	100.0%
		CHO 5	M	89.5%	90%	90%	90.8%	0.8%	89.5%	1.4%	104.4%	95.8%	89.8%	92.7%
		CHO 6	M	99.4%	90%	90%	99.9%	11%	99.4%	0.5%	99%	100.0%	100%	100%
		CHO 7	M	98.4%	90%	90%	100%	11.1%	98.4%	1.7%	100%	100%	100%	100%
		CHO 8	M	87.3%	90%	90%	93.6%	4.0%	87.3%	7.2%	88.0%	94.9%	91.7%	91.1%
		CHO 9	M	89.6%	90%	90%	97.3%	8.1%	90%	8.6%	94%	94.7%	93.9%	103.1%

Palliative Care		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,281	3,358	3,358	3,371	0.4%	3,281	2.7%	3,419	3,353	3,399	3,371
		CHO 1	M	368	372	372	255	-31.5%	368	-30.7%	299	290	260	255
		CHO 2	M	415	347	347	477	37.5%	415	14.9%	423	452	471	477
		CHO 3	M	436	408	408	428	5%	436	-1.8%	482	488	457	428
		CHO 4	M	489	606	606	497	-18.0%	489	1.6%	521	492	494	497
		CHO 5	M	439	399	399	326	-18.3%	439	-25.7%	325	315	337	326
		CHO 6	M	212	283	283	294	3.9%	212	38.7%	294	259	293	294
		CHO 7	M	227	274	274	280	2.2%	227	23.3%	320	306	292	280
		CHO 8	M	386	352	352	450	27.8%	386	16.6%	381	379	403	450
		CHO 9	M	309	317	317	364	14.8%	309	17.8%	374	372	392	364
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Coordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	327	5.5%	318	2.8%	331	325	327	327
		CHO 1	M	41	39	39	42	7.7%	41	2%	41	41	42	42
		CHO 2	M	35	34	34	42	23.5%	35	20.0%	39	41	43	42
		CHO 3	M	38	41	41	30	-26.8%	38	-26.7%	30	28	28	30
		CHO 4	M	47	47	47	48	2.1%	47	2.1%	53	49	50	48
		CHO 5	M	34	34	34	29	-14.7%	34	-14.7%	30	29	29	29
		CHO 6	M	20	19	19	16	-15.8%	20	-20%	16	15	16	16
		CHO 7	M	37	35	35	38	8.6%	37	2.7%	40	41	38	38
		CHO 8	M	34	33	33	43	30.3%	34	26.5%	42	41	41	43
		CHO 9	M	32	28	28	39	39.3%	32	21.9%	40	40	40	39
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	50	46	46	51	10.9%	50	2.0%	44	42	32	51
		CHI at Temple St	M	13	10	10			13					
		CHI at Crumlin	M	37	36	36	51	41.7%	37	37.8%	44	42	32	51

Mental Health		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	90.4%	0.5%	91.2%	-0.9%	90.1%	89.1%	89.0%	89.8%
		CHO 1	M	96.3%	90%	90%	96.1%	6.7%	96.3%	-0.2%	97.7%	99.3%	93.8%	89.5%
		CHO 2	M	99.3%	90%	90%	97.0%	7.8%	99.3%	-2.3%	94.9%	93.8%	97.3%	97.3%
		CHO 3	M	95.6%	90%	90%	94.2%	4.7%	95.6%	-1.5%	91.0%	94.0%	94.0%	96.7%
		CHO 4	M	89.7%	90%	90%	92.8%	3.2%	89.7%	3.5%	92.9%	93.9%	91.5%	90.4%
		CHO 5	M	93.5%	90%	90%	96.3%	7.0%	93.5%	3.0%	96.6%	92.7%	92.2%	97.6%
		CHO 6	M	94.4%	90%	90%	97.1%	7.9%	94.4%	2.8%	96.7%	94.7%	97.6%	98.5%
		CHO 7	M	89.3%	90%	90%	87.9%	-2.3%	89.3%	-1.5%	85.8%	85.9%	87.3%	88.1%
		CHO 8	M	87.8%	90%	90%	85.6%	-4.9%	87.8%	-2.5%	88.5%	84.9%	84.1%	77.7%
		CHO 9	M	76.8%	90%	90%	69.8%	-22.4%	76.8%	-9.1%	67.9%	68.6%	67.0%	80.1%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.1%	75%	75%	74.8%	-0.3%	75.1%	-0.4%	73.9%	71.1%	71.5%	72.2%
		CHO 1	M	87.4%	75%	75%	87.0%	16.0%	87.4%	-0.5%	85.4%	88.8%	83.0%	79.3%
		CHO 2	M	91.8%	75%	75%	87.2%	16.3%	91.8%	-5.0%	85.9%	83.7%	84.4%	83.1%
		CHO 3	M	68.4%	75%	75%	69.6%	-7.2%	68.4%	1.8%	65.8%	70.9%	69.4%	72.1%
		CHO 4	M	69.3%	75%	75%	71.9%	-4.1%	69.3%	3.8%	69.5%	65.4%	65.6%	70.3%
		CHO 5	M	79.9%	75%	75%	76.2%	1.6%	79.9%	-4.6%	77.0%	66.9%	76.7%	75.5%
		CHO 6	M	76.0%	75%	75%	81.2%	8.2%	76.0%	6.8%	83.0%	72.5%	84.6%	78.2%
		CHO 7	M	74.7%	75%	75%	78.1%	4.1%	74.7%	4.5%	77.6%	72.6%	70.9%	74.9%
		CHO 8	M	67.6%	75%	75%	69.0%	-8.0%	67.6%	2.1%	71.3%	68.8%	65.8%	59.2%
		CHO 9	M	59.3%	75%	75%	54.5%	-27.3%	59.3%	-8.2%	50.8%	55.1%	50.9%	59.2%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	18.4%	-16.5%	19.1%	-3.6%	18.9%	21.2%	20.9%	20.0%
		CHO 1	M	9.9%	< 22%	< 22%	9.8%	-55.5%	9.9%	-0.7%	13.1%	10.5%	11.6%	11.3%
		CHO 2	M	7.7%	< 22%	< 22%	10.4%	-52.9%	7.7%	34.8%	9.7%	11.1%	13.6%	14.1%
		CHO 3	M	29.2%	< 22%	< 22%	27.0%	22.6%	29.2%	-7.8%	28.6%	26.1%	26.0%	24.6%
		CHO 4	M	24.5%	< 22%	< 22%	23.1%	4.8%	24.5%	-6.0%	26.1%	30.1%	28.3%	23.7%
		CHO 5	M	14.6%	< 22%	< 22%	21.7%	-1.5%	14.6%	48.1%	21.5%	29.0%	17.4%	23.1%
		CHO 6	M	20.0%	< 22%	< 22%	17.2%	-21.8%	20.0%	-13.8%	14.4%	24.4%	13.8%	20.3%
		CHO 7	M	15.8%	< 22%	< 22%	10.7%	-51.1%	15.8%	-32.0%	9.2%	14.5%	17.1%	15.0%
		CHO 8	M	24.6%	< 22%	< 22%	20.4%	-7.4%	24.6%	-17.0%	19.7%	18.5%	23.6%	24.2%
		CHO 9	M	26.7%	< 22%	< 22%	26.4%	20.1%	26.7%	-1.2%	27.3%	25.8%	30.8%	26.5%

Mental Health		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,883	23,042	23,042	25,202	9.4%	23,883	5.5%	2,317	1,983	2,319	1,635
		CHO 1	M	3,207	3,112	3,112	3,387	8.8%	3,207	5.6%	298	263	327	236
		CHO 2	M	3,718	3,427	3,427	3,560	3.9%	3,718	-4.2%	371	272	349	219
		CHO 3	M	1,665	1,632	1,632	1,739	6.6%	1,665	4.4%	167	147	174	92
		CHO 4	M	3,828	3,754	3,754	3,925	4.6%	3,828	2.5%	356	297	364	270
		CHO 5	M	2,333	2,186	2,186	2,392	9.4%	2,333	2.5%	205	176	223	163
		CHO 6	M	1,283	1,254	1,254	1,468	17.1%	1,283	14.4%	131	99	106	106
		CHO 7	M	2,430	2,509	2,509	2,890	15.2%	2,430	18.9%	275	212	248	193
		CHO 8	M	3,183	2,960	2,960	3,317	12.1%	3,183	4.2%	285	264	308	201
		CHO 9	M	2,236	2,208	2,208	2,524	14.3%	2,236	12.9%	229	253	220	155
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,314	11,939	8,957	8,734	-2.5%	8,640	1.1%	3,037			
		CHO 1	Q-1Q	1,213	1,217	913	1,082	18.5%	932	16.1%	371			
		CHO 2	Q-1Q	1,132	1,129	847	914	7.9%	856	6.8%	327			
		CHO 3	Q-1Q	846	826	619	637	2.9%	648	-1.7%	221			
		CHO 4	Q-1Q	2,098	2,144	1,608	1,463	-9.0%	1,585	-7.7%	474			
		CHO 5	Q-1Q	1,350	1,357	1,018	1,144	12.4%	982	16.5%	366			
		CHO 6	Q-1Q	813	943	708	595	-16.0%	578	2.9%	219			
		CHO 7	Q-1Q	1,065	1,229	921	796	-13.6%	866	-8.1%	311			
		CHO 8	Q-1Q	1,369	1,549	1,163	983	-15.5%	1,071	-8.2%	355			
		CHO 9	Q-1Q	1,428	1,545	1,160	1,120	-3.4%	1,122	-0.2%	393			
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	96.0%	-2.0%	96.8%	-0.8%	94.2%	94.0%	93.6%	96.0%
		CHO 1	M	95.6%	98%	98%	97.4%	-0.6%	95.6%	1.9%	98.7%	92.3%	96.7%	95.9%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	96.8%	-1.2%	99.0%	-2.2%	95.1%	100.0%	96.2%	100.0%
		CHO 4	M	89.8%	98%	98%	96.9%	-1.2%	89.8%	7.8%	98.5%	91.1%	97.1%	90.0%
		CHO 5	M	99.2%	98%	98%	99.4%	1.4%	99.2%	0.2%	98.3%	97.7%	100.0%	100.0%
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	95.8%	4.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	98%	98%	93.5%	-4.6%	95.2%	-1.8%	89.1%	86.5%	81.1%	93.8%
		CHO 8	M	96.9%	98%	98%	93.1%	-5.0%	96.9%	-3.9%	91.9%	94.4%	87.0%	93.6%
		CHO 9	M	94.2%	98%	98%	83.9%	-14.4%	94.2%	-11.0%	68.3%	81.9%	72.1%	88.0%

Mental Health		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	93.4%	-1.7%	95.0%	-1.7%	91.2%	90.4%	92.3%	93.2%
		CHO 1	M	95.1%	95%	95%	97.0%	2.1%	95.1%	2.0%	97.4%	91.2%	96.7%	95.9%
		CHO 2	M	98.8%	95%	95%	98.9%	4.1%	98.8%	0.2%	99.3%	96.8%	98.9%	100.0%
		CHO 3	M	98.0%	95%	95%	95.0%	0.0%	98.0%	-3.1%	94.2%	97.3%	95.2%	97.4%
		CHO 4	M	87.0%	95%	95%	93.4%	-1.7%	87.0%	7.3%	95.5%	87.5%	97.1%	85.0%
		CHO 5	M	98.5%	95%	95%	99.0%	4.2%	98.5%	0.6%	98.3%	97.7%	99.1%	100.0%
		CHO 6	M	95.2%	95%	95%	97.1%	2.2%	95.2%	2.0%	100.0%	94.4%	100.0%	93.3%
		CHO 7	M	94.1%	95%	95%	91.1%	-4.1%	94.1%	-3.2%	80.0%	81.1%	79.2%	90.6%
		CHO 8	M	91.6%	95%	95%	87.1%	-8.3%	91.6%	-4.9%	82.9%	90.7%	81.5%	83.3%
		CHO 9	M	90.2%	95%	95%	76.6%	-19.4%	90.2%	-15.1%	65.0%	70.8%	72.1%	84.0%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	2.9%	-4.4%	2.0%	46.1%	3.3%	3.9%	1.8%	2.8%
		CHO 1	M	0.6%	< 3%	< 3%	0.5%	-82.5%	0.6%	-12.8%	1.3%	2.2%	0.0%	0.0%
		CHO 2	M	1.2%	< 3%	< 3%	1.1%	-64.4%	1.2%	-14.4%	0.7%	3.2%	1.1%	0.0%
		CHO 3	M	0.9%	< 3%	< 3%	1.9%	-37.4%	0.9%	101.9%	1.0%	2.7%	1.0%	2.6%
		CHO 4	M	3.4%	< 3%	< 3%	3.4%	14.9%	3.4%	1.6%	3.0%	3.6%	0.0%	5.0%
		CHO 5	M	0.7%	< 3%	< 3%	0.3%	-89.2%	0.7%	-54.7%	0.0%	0.0%	0.9%	0.0%
		CHO 6	M	0.7%	< 3%	< 3%	2.9%	-3.7%	0.7%	344.5%	0.0%	5.6%	0.0%	6.7%
		CHO 7	M	1.1%	< 3%	< 3%	2.6%	-13.0%	1.1%	137.9%	9.1%	5.4%	3.8%	3.1%
		CHO 8	M	5.7%	< 3%	< 3%	6.5%	115.4%	5.7%	13.6%	10.6%	4.6%	6.5%	10.3%
		CHO 9	M	4.8%	< 3%	< 3%	8.9%	195.2%	4.8%	84.2%	3.3%	11.1%	2.3%	4.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,643	7,388	7,388	7,623	3.2%	7,643	-0.3%	737	613	663	516
		CHO 1	M	993	966	966	950	-1.7%	993	-4.3%	76	89	92	98
		CHO 2	M	1,266	1,254	1,254	1,389	10.8%	1,266	9.7%	140	92	93	100
		CHO 3	M	958	928	928	992	6.9%	958	3.5%	102	71	103	37
		CHO 4	M	626	552	552	644	16.7%	626	2.9%	64	54	69	38
		CHO 5	M	1,116	1,050	1,050	1,236	17.7%	1,116	10.8%	116	88	114	80
		CHO 6	M	764	656	656	168	-74.4%	764	-78.0%	21	17	13	14
		CHO 7	M	451	469	469	448	-4.5%	451	-0.7%	50	35	51	31
		CHO 8	M	796	769	769	1,158	50.6%	796	45.5%	110	103	86	70
		CHO 9	M	673	744	744	638	-14.2%	673	-5.2%	58	64	42	48

Mental Health		Reporting Period December 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	93.5%	10.0%	92.3%	1.4%	96.4%	92.5%	100.0%		
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	99.6%	4.8%	98.8%	0.8%	99.8%	99.5%	99.9%	100.0%	
		CHO 1	M	99.8%	95%	95%	99.8%	5.1%	99.8%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	95.2%	5.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	96.5%	95%	95%	99.2%	4.4%	96.5%	2.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	97.6%	95%	95%	97.6%	2.8%	97.6%	0.0%		80.6%	98.4%	100.0%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	95%	95%	99.8%	5.1%	100.0%	-0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.4%	95%	95%	99.1%	4.4%	99.4%	-0.3%	98.3%	99.3%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.2%	78%	78%	75.4%	-3.3%	79.2%	-4.8%	69.4%	72.3%	74.9%	77.1%	
		CHO 1	M	67.4%	78%	78%	58.6%	-24.8%	67.4%	-13.0%	59.2%	68.8%	75.5%	89.7%	
		CHO 2	M	94.4%	78%	78%	95.7%	22.7%	94.4%	1.4%	90.2%	93.0%	98.3%	100.0%	
		CHO 3	M	91.5%	78%	78%	87.1%	11.7%	91.5%	-4.8%	74.4%	85.8%	81.3%	88.9%	
		CHO 4	M	68.8%	78%	78%	71.5%	-8.3%	68.8%	3.9%	67.8%	64.4%	70.4%	67.9%	
		CHO 5	M	86.4%	78%	78%	68.5%	-12.2%	86.4%	-20.7%	75.8%	52.6%	55.4%	50.7%	
		CHO 6	M	70.3%	78%	78%	78.9%	1.2%	70.3%	12.3%	60.2%	79.7%	77.0%	84.7%	
		CHO 7	M	94.5%	78%	78%	84.0%	7.6%	94.5%	-11.2%	77.3%	79.6%	71.2%	100.0%	
		CHO 8	M	74.4%	78%	78%	75.7%	-3.0%	74.4%	1.7%	63.1%	69.6%	81.7%	79.3%	
		CHO 9	M	73.4%	78%	78%	67.6%	-13.3%	73.4%	-7.9%	66.8%	75.0%	79.4%		
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	71.9%	-0.1%	74.5%	-3.5%	66.4%	69.9%	71.1%	72.8%	
		CHO 1	M	64.4%	72%	72%	55.8%	-22.5%	64.4%	-13.3%	52.4%	66.1%	72.4%	84.5%	
		CHO 2	M	88.2%	72%	72%	90.8%	26.1%	88.2%	2.9%	88.2%	86.0%	94.0%	95.2%	
		CHO 3	M	90.4%	72%	72%	87.0%	20.8%	90.4%	-3.8%	74.4%	85.8%	81.3%	88.9%	
		CHO 4	M	64.0%	72%	72%	66.7%	-7.3%	64.0%	4.3%	63.3%	61.1%	65.3%	60.5%	
		CHO 5	M	79.6%	72%	72%	65.8%	-8.6%	79.6%	-17.3%	72.7%	52.6%	52.0%	48.6%	
		CHO 6	M	66.7%	72%	72%	76.2%	5.9%	66.7%	14.3%	60.2%	76.3%	73.0%	80.0%	
		CHO 7	M	93.0%	72%	72%	78.4%	8.9%	93.0%	-15.7%	74.2%	75.8%	71.2%	91.7%	
		CHO 8	M	66.9%	72%	72%	69.7%	-3.2%	66.9%	4.1%	57.9%	66.5%	75.2%	73.2%	
		CHO 9	M	67.6%	72%	72%	65.1%	-9.6%	67.6%	-3.7%	63.6%	73.4%	74.6%		

Mental Health		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	5.3%	-47.4%	6.6%	-20.4%	4.7%	3.8%	5.1%	5.5%
		CHO 1	M	4.6%	< 10%	< 10%	6.7%	-32.9%	4.6%	46.8%	13.6%	7.1%	5.1%	5.2%
		CHO 2	M	6.8%	< 10%	< 10%	5.2%	-48.3%	6.8%	-23.7%	2.9%	7.0%	4.3%	4.8%
		CHO 3	M	1.3%	< 10%	< 10%	0.2%	-97.8%	1.3%	-83.8%	0.0%	0.0%	0.7%	0.0%
		CHO 4	M	8.9%	< 10%	< 10%	8.4%	-16.3%	8.9%	-5.6%	4.4%	4.4%	9.2%	13.6%
		CHO 5	M	8.9%	< 10%	< 10%	2.9%	-71.3%	8.9%	-67.6%	3.1%	1.0%	3.3%	2.1%
		CHO 6	M	4.6%	< 10%	< 10%	4.5%	-54.7%	4.6%	-0.7%	0.8%	4.2%	4.0%	4.7%
		CHO 7	M	2.0%	< 10%	< 10%	6.3%	-37.5%	2.0%	220.0%	3.0%	3.2%	1.9%	8.3%
		CHO 8	M	10.4%	< 10%	< 10%	8.2%	-18.2%	10.4%	-21.4%	6.7%	5.8%	8.4%	7.9%
		CHO 9	M	8.3%	< 10%	< 10%	4.7%	-52.7%	8.3%	-43.2%	6.3%	3.2%	8.7%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	95.9%	0.9%	95.7%	0.2%	96.4%	98.2%	97.6%	96.7%
		CHO 1	M	88.6%	95%	95%	91.1%	-4.1%	88.6%	2.8%	98.9%	100.0%	93.5%	98.2%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.0%	95%	95%	96.0%	1.0%	98.0%	-2.1%	92.9%	96.1%	94.2%	90.0%
		CHO 4	M	90.0%	95%	95%	89.5%	-5.8%	90.0%	-0.5%	94.2%	94.2%	89.9%	90.0%
		CHO 5	M	98.7%	95%	95%	99.3%	4.6%	98.7%	0.6%	99.2%	100.0%	99.6%	100.0%
		CHO 6	M	92.1%	95%	95%	96.9%	2.0%	92.1%	5.2%	96.6%	97.3%	98.3%	100.0%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.4%	95%	95%	96.4%	1.5%	97.4%	-1.1%	93.4%	99.4%	98.9%	96.7%
		CHO 9	M	96.3%	95%	95%	94.8%	-0.2%	96.3%	-1.5%	96.6%	95.8%	100.0%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	93.7%	4.1%	89.1%	5.1%	94.6%	93.0%	90.9%	90.9%
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	62.7%	> 90%	> 90%	96.2%	6.9%	62.7%	53.6%	100.0%	100.0%	86.7%	95.2%
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	91.2%	> 90%	> 90%	67.2%	-25.3%	91.2%	-26.3%	54.2%	69.0%	50.0%	47.8%
		CHO 5	M	87.0%	> 90%	> 90%	91.6%	1.8%	87.0%	5.3%	95.1%	95.6%	96.2%	84.2%
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	95.7%	4.5%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.7%	> 90%	> 90%	82.1%	-8.7%	91.7%	-10.5%	85.7%	60.0%	84.2%	100.0%
		CHO 8	M	98.0%	> 90%	> 90%	99.8%	10.9%	98.0%	1.9%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	

Mental Health		Reporting Period December 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,436	14,895	14,895	22,613	51.8%	17,436	29.7%	2,059	2,050	2,378	1,272	
		CHO 1	M	1,366	1,104	1,104	1,739	57.5%	1,366	27.3%	168	164	191	143	
		CHO 2	M	1,663	1,485	1,485	1,934	30.2%	1,663	16.3%	160	166	219	103	
		CHO 3	M	1,699	1,566	1,566	1,876	19.8%	1,699	10.4%	147	186	164	150	
		CHO 4	M	2,317	2,230	2,230	2,555	14.6%	2,317	10.3%	185	210	303	183	
		CHO 5	M	1,863	1,630	1,630	2,331	43.0%	1,863	25.1%	212	228	250	145	
		CHO 6	M	1,875	1,650	1,650	2,603	57.8%	1,875	38.8%	260	252	298	215	
		CHO 7	M	2,370	1,530	1,530	3,841	151.0%	2,370	62.1%	374	360	407	47	
		CHO 8	M	2,913	2,564	2,564	3,746	46.1%	2,913	28.6%	317	326	407	286	
		CHO 9	M	1,370	1,136	1,136	1,988	75.0%	1,370	45.1%	236	158	139		
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,456	9,338	9,338	12,376	32.5%	10,456	18.4%	1,154	1,075	1,166	657	
		CHO 1	M	772	602	602	1,098	82.4%	772	42.2%	89	104	93	55	
		CHO 2	M	1,047	878	878	1,193	35.9%	1,047	13.9%	99	93	112	60	
		CHO 3	M	1,260	1,178	1,178	1,386	17.7%	1,260	10.0%	156	127	138	90	
		CHO 4	M	1,552	1,580	1,580	1,193	-24.5%	1,552	-23.1%	86	86	89	70	
		CHO 5	M	772	802	802	1,489	85.7%	772	92.9%	124	192	262	139	
		CHO 6	M	1,047	904	904	1,350	49.3%	1,047	28.9%	117	113	121	81	
		CHO 7	M	1,004	1,016	1,016	555	-45.4%	1,004	-44.7%	64	60	51	11	
		CHO 8	M	1,637	1,590	1,590	2,077	30.6%	1,637	26.9%	182	180	185	151	
		CHO 9	M	1,365	788	788	2,035	158.2%	1,365	49.1%	237	120	115		

CAMHS Waiting List				Reporting Period December 2021																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Sep	Oct	Nov	Dec
Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,973		2,755	1,449	48.7%	597	20.1%	468	15.7%	210	7.1%	142	4.8%	43	1.4%	64	2.2%	2,989	3,073	3,357	2,973
CHO 1	351	11.8%	407	204	58.1%	73	20.8%	59	16.8%	7	2.0%	6	1.7%	1	0.3%	1	0.3%	294	288	304	351
CHO 2	33	1.1%	43	30	90.9%	2	6.1%	1	3.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	79	110	119	33
CHO 3	385	12.9%	240	139	36.1%	51	13.2%	73	19.0%	31	8.1%	37	9.6%	14	3.6%	40	10.4%	364	355	299	385
CHO 4	702	23.6%	448	213	30.3%	166	23.6%	120	17.1%	98	14.0%	73	10.4%	18	2.6%	14	2.0%	583	616	682	702
CHO 5	294	9.9%	266	115	39.1%	80	27.2%	62	21.1%	24	8.2%	7	2.4%	6	2.0%	0	0.0%	246	221	326	294
CHO 6	510	17.2%	364	353	69.2%	99	19.4%	44	8.6%	10	2.0%	4	0.8%	0	0.0%	0	0.0%	441	456	501	510
CHO 7	99	3.3%	265	67	67.7%	21	21.2%	11	11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	270	272	304	99
CHO 8	599	20.1%	432	328	54.8%	105	17.5%	98	16.4%	40	6.7%	15	2.5%	4	0.7%	9	1.5%	437	466	525	599
CHO 9			290															275	289	297	Non Return

Older Persons		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Quality														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	78.6%	80%	80%	86.3%	7.9%	74.5%	15.9%				
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	23,670,000	20,463,216	-13.5%	17,554,181	16.6%	1,746,762	1,774,007	1,788,958	1,790,580
		CHO 1	M	1,682,041	2,346,320	2,346,320	2,007,795	-14.4%	1,682,041	19.4%	173,217	179,911	185,415	179,151
		CHO 2	M	2,039,074	2,552,320	2,552,320	2,331,668	-8.6%	2,039,074	14.3%	204,874	200,900	199,307	195,121
		CHO 3	M	1,412,975	1,918,520	1,918,520	1,714,615	-10.6%	1,412,975	21.3%	158,547	160,146	164,980	146,528
		CHO 4	M	2,721,569	3,562,200	3,562,200	2,827,151	-20.6%	2,721,569	3.9%	224,858	224,172	222,858	232,956
		CHO 5	M	1,839,284	2,696,460	2,696,460	1,908,419	-29.2%	1,839,284	3.8%	162,209	161,384	167,032	164,470
		CHO 6	M	1,413,823	1,988,780	1,988,780	1,915,971	-3.7%	1,413,823	35.5%	163,165	168,895	170,015	169,483
		CHO 7	M	2,013,320	2,900,500	2,900,500	2,310,477	-20.3%	2,013,320	14.8%	202,017	196,837	194,539	195,057
		CHO 8	M	1,695,169	2,420,320	2,420,320	2,115,276	-12.6%	1,695,169	24.8%	177,479	182,179	197,225	213,453
		CHO 9	M	2,736,926	3,284,580	3,284,580	3,331,843	1.4%	2,736,926	21.7%	280,396	299,583	287,588	294,362
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	52,881	55,675	55,675	55,043	-1.1%	52,881	4.1%	54,706	54,986	55,121	55,043
		CHO 1	M	4,161	4,310	4,310	4,338	0.6%	4,161	4.3%	4,398	4,399	4,350	4,338
		CHO 2	M	6,380	6,420	6,420	6,706	4.5%	6,380	5.1%	6,727	6,747	6,740	6,706
		CHO 3	M	4,428	4,605	4,605	4,591	-0.3%	4,428	3.7%	4,544	4,592	4,629	4,591
		CHO 4	M	8,787	9,280	9,280	9,070	-2.3%	8,787	3.2%	9,025	9,058	9,080	9,070
		CHO 5	M	5,719	6,280	6,280	6,222	-0.9%	5,719	8.8%	6,059	6,129	6,177	6,222
		CHO 6	M	4,005	4,435	4,435	4,516	1.8%	4,005	12.8%	4,561	4,574	4,506	4,516
		CHO 7	M	7,241	7,120	7,120	6,172	-13.3%	7,241	-14.8%	6,087	6,100	6,208	6,172
		CHO 8	M	4,912	5,935	5,935	5,953	0.3%	4,912	21.2%	5,822	5,865	5,934	5,953
		CHO 9	M	7,248	7,290	7,290	7,475	2.5%	7,248	3.1%	7,483	7,522	7,497	7,475
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M		230,000	230,000	582	-99.7%						582
		CHO 2	M				0							0
		CHO 4	M				0							0
		CHO 7	M				0							0
		CHO 8	M				582							582

Older Persons		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	115	-51.1%	149	-22.8%	116	114	114	115
		CHO 1	M	5			6		5	20.0%	5	5	5	6
		CHO 2	M	29			19		29	-34.5%	20	19	19	19
		CHO 3	M	16			11		16	-31.3%	16	13	12	11
		CHO 4	M	15			15		15	0.0%	14	14	14	15
		CHO 5	M	10			5		10	-50.0%	5	5	5	5
		CHO 6	M	9			6		9	-33.3%	6	6	6	6
		CHO 7	M	21			14		21	-33.3%	15	15	15	14
		CHO 8	M	16			12		16	-25.0%	13	12	11	12
		CHO 9	M	28			27		28	-3.6%	22	25	27	27
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	100.0%	0.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	100.0%	0.0%	95.2%	5.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	360,000	246,374	-31.6%	276,025	-10.7%	19,332	19,858	19,451	20,369
		CHO 1	M	30,371			28,506		30,371	-6.1%	2,348	2,318	2,255	2,708
		CHO 2	M	25,984			23,780		25,984	-8.5%	1,838	1,705	1,530	1,595
		CHO 3	M	17,902			17,004		17,902	-5.0%	1,505	1,242	1,058	1,049
		CHO 4	M	31,473			26,894		31,473	-14.5%	2,116	2,070	2,062	2,123
		CHO 5	M	13,420			7,973		13,420	-40.6%	423	423	468	451
		CHO 6	M	16,417			15,979		16,417	-2.7%	1,235	1,325	1,322	1,352
		CHO 7	M	37,318			29,320		37,318	-21.4%	2,148	2,366	2,183	2,318
		CHO 8	M	34,291			32,667		34,291	-4.7%	2,786	2,552	2,344	2,346
		CHO 9	M	68,847			64,252		68,847	-6.7%	4,935	5,857	6,229	6,427

Older Persons		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,500	22,296	-0.9%	22,755	-2.0%	22,278	22,301	22,279	22,296
		CHO 1	M	1,972			1,935		1,972	-1.9%	1,941	1,929	1,931	1,935
		CHO 2	M	2,540			2,373		2,540	-6.6%	2,431	2,405	2,378	2,373
		CHO 3	M	2,051			1,990		2,051	-3.0%	1,985	1,999	1,993	1,990
		CHO 4	M	3,680			3,501		3,680	-4.9%	3,495	3,500	3,498	3,501
		CHO 5	M	2,455			2,426		2,455	-1.2%	2,426	2,443	2,428	2,426
		CHO 6	M	1,916			1,915		1,916	-0.1%	1,877	1,896	1,906	1,915
		CHO 7	M	2,814			2,768		2,814	-1.6%	2,761	2,768	2,763	2,768
		CHO 8	M	2,754			2,789		2,754	1.3%	2,750	2,759	2,767	2,789
		CHO 9	M	2,573			2,599		2,573	1.0%	2,612	2,602	2,615	2,599
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	14.8%	-1.2%	15.4%	-3.8%	14.9%	15.0%	15.1%	14.8%
		CHO 1	M	4.1%			3.8%		4.1%	-8.6%	3.8%	3.9%	3.9%	3.8%
		CHO 2	M	8.6%			8.9%		8.6%	2.8%	8.8%	8.6%	8.9%	8.9%
		CHO 3	M	9.6%			10.1%		9.6%	5.0%	10.3%	10.1%	10.4%	10.1%
		CHO 4	M	13.7%			12.9%		13.7%	-5.5%	13.0%	13.0%	13.3%	12.9%
		CHO 5	M	9.8%			10.8%		9.8%	10.0%	10.4%	10.6%	10.8%	10.8%
		CHO 6	M	28.3%			26.6%		28.3%	-5.9%	27.3%	26.9%	27.2%	26.6%
		CHO 7	M	23.7%			22.7%		23.7%	-3.9%	22.9%	23.3%	22.9%	22.7%
		CHO 8	M	13.1%			12.0%		13.1%	-8.2%	12.0%	12.3%	12.2%	12.0%
		CHO 9	M	27.4%			24.6%		27.4%	-10.1%	25.1%	25.1%	24.8%	24.6%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-6.5%	3.3%	-2.1%	3.3%	3.5%	3.5%	3.3%
		CHO 1	M	3.1%			3.0%		3.1%	-3.2%	3.1%	3.2%	3.2%	3.0%
		CHO 2	M	3.5%			3.2%		3.5%	-6.4%	3.3%	3.4%	3.4%	3.2%
		CHO 3	M	3.4%			3.3%		3.4%	-3.5%	3.4%	3.6%	3.5%	3.3%
		CHO 4	M	3.5%			3.3%		3.5%	-4.6%	3.3%	3.5%	3.5%	3.3%
		CHO 5	M	3.0%			3.1%		3.0%	0.4%	3.1%	3.3%	3.2%	3.1%
		CHO 6	M	3.3%			3.2%		3.3%	-1.3%	3.2%	3.4%	3.4%	3.2%
		CHO 7	M	3.4%			3.3%		3.4%	-2.1%	3.3%	3.6%	3.6%	3.3%
		CHO 8	M	3.4%			3.5%		3.4%	1.3%	3.5%	3.7%	3.7%	3.5%
		CHO 9	M	3.4%			3.4%		3.4%	1.2%	3.4%	3.7%	3.7%	3.4%

Older Persons		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	84.3%	-6.4%	88.8%	-5.1%	83.2%	74.5%	80.9%	84.3%
		CHO 1	M	100.0%			74.3%		100.0%	-25.7%	82.1%	74.0%	85.7%	74.3%
		CHO 2	M	83.1%			89.7%		83.1%	8.0%	79.0%	88.2%	87.7%	89.7%
		CHO 3	M	92.3%			98.4%		92.3%	6.6%	84.9%	89.5%	78.2%	98.4%
		CHO 4	M	95.6%			86.4%		95.6%	-9.6%	85.5%	69.4%	84.4%	86.4%
		CHO 5	M	86.8%			79.3%		86.8%	-8.7%	70.8%	90.5%	81.5%	79.3%
		CHO 6	M	86.4%			73.6%		86.4%	-14.8%	71.6%	63.5%	70.7%	73.6%
		CHO 7	M	91.1%			92.9%		91.1%	1.9%	100.0%	61.8%	88.5%	92.9%
		CHO 8	M	93.6%			87.4%		93.6%	-6.7%	98.9%	82.2%	81.0%	87.4%
		CHO 9	M	64.3%			77.3%		64.3%	20.3%	73.7%	50.6%	69.0%	77.3%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,501	4,670	3.8%	4,816	-3.0%	4,678	4,653	4,681	4,670
		CHO 1	M	510	503	503	458	-8.9%	510	-10.2%	447	459	459	458
		CHO 2	M	595	529	529	599	13.2%	595	0.7%	599	599	599	599
		CHO 3	M	345	303	303	346	14.2%	345	0.3%	346	346	346	346
		CHO 4	M	947	912	912	929	1.9%	947	-1.9%	919	916	914	929
		CHO 5	M	494	486	486	470	-3.3%	494	-4.9%	470	470	470	470
		CHO 6	M	369	357	357	358	0.3%	369	-3.0%	358	358	358	358
		CHO 7	M	617	576	576	574	-0.3%	617	-7.0%	584	574	574	574
		CHO 8	M	579	522	522	570	9.2%	579	-1.6%	570	570	570	570
		CHO 9	M	360	313	313	366	16.9%	360	1.7%	385	361	391	366
OP13	No. of short stay beds in public units	National	M	1,303	2,209	2,209	1,477	-33.1%	1,303	13.4%	1,402	1,420	1,455	1,477
		CHO 1	M	206	257	257	245	-4.7%	206	18.9%	235	235	236	245
		CHO 2	M	110	256	256	152	-40.6%	110	38.2%	147	147	158	152
		CHO 3	M	93	206	206	113	-45.1%	93	21.5%	106	106	106	113
		CHO 4	M	214	428	428	178	-58.4%	214	-16.8%	166	158	171	178
		CHO 5	M	197	290	290	197	-32.1%	197	0.0%	197	197	197	197
		CHO 6	M	114	150	150	169	12.7%	114	48.2%	144	169	169	169
		CHO 7	M	131	254	254	138	-45.7%	131	5.3%	140	138	138	138
		CHO 8	M	16	101	101	36	-64.4%	16	125.0%	36	36	36	36
		CHO 9	M	222	267	267	249	-6.7%	222	12.2%	231	234	244	249

Older Persons		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%	54.8%	-39.1%	55.6%	-1.4%	65.8%	60.1%	60.5%	54.8%
		CHO 1	M	58.7%	90%	90%	64.9%	-27.9%	58.7%	10.5%	60.4%	66.0%	70.3%	64.9%
		CHO 2	M	63.6%	90%	90%	63.8%	-29.1%	63.6%	0.3%	76.2%	76.2%	76.6%	63.8%
		CHO 3	M	39.8%	90%	90%	47.8%	-46.9%	39.8%	20.1%	76.4%	52.8%	58.5%	47.8%
		CHO 4	M	58.4%	90%	90%	51.1%	-43.2%	58.4%	-12.5%	78.3%	72.8%	46.8%	51.1%
		CHO 5	M	59.4%	90%	90%	52.3%	-41.9%	59.4%	-12.0%	77.7%	66.0%	67.5%	52.3%
		CHO 6	M	36.0%	90%	90%	46.7%	-48.1%	36.0%	30.0%	47.2%	44.4%	44.4%	46.7%
		CHO 7	M	51.1%	90%	90%	19.6%	-78.3%	51.1%	-61.7%	23.6%	18.1%	25.4%	19.6%
		CHO 8	M	43.8%	90%	90%	25.0%	-72.2%	43.8%	-42.9%	27.8%	30.6%	27.8%	25.0%
		CHO 9	M	63.1%	90%	90%	76.7%	-14.8%	63.1%	21.6%	84.0%	74.8%	81.6%	76.7%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	1,050	26.4%	911	15.3%	1,062	1,107	1,050	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	7,500	7,150	-4.7%	7,003	2.1%	766	671	696	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	6,000	1,982	-67.0%	2,754	-28.0%	174	168	212	158
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	698			555		698	-20.5%	49	51	61	43
		CHO 3	M	2			0		2	-100.0%	0	0	0	0
		CHO 4	M	0			3		0		0	0	2	1
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	36			0		36	-100.0%	0	0	0	0
		CHO 7	M	374			159		374	-57.5%	6	3	13	24
		CHO 8	M	965			853		965	-11.6%	88	67	88	60
		CHO 9	M	679			412		679	-39.3%	31	47	48	30

Disability Services		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HIQA Inspections														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	90.4%	80%	80%	91.4%	14.3%	91.7%	-0.3%				
Disability Act Compliance														
DIS1	No. of requests for assessments of need received for children	National	Q	4,674	4,613	4,613	5,899	27.9%	4,674	26.2%	1,270			1,506
		CHO 1	Q	265	226	226	440	94.7%	265	66.0%	120			116
		CHO 2	Q	97	97	97	167	72.2%	97	72.2%	40			45
		CHO 3	Q	413	427	427	478	11.9%	413	15.7%	83			117
		CHO 4	Q	1,097	1,053	1,053	734	-30.3%	1,097	-33.1%	109			133
		CHO 5	Q	256	273	273	271	-0.7%	256	5.9%	64			66
		CHO 6	Q	245	229	229	323	41.0%	245	31.8%	73			69
		CHO 7	Q	752	737	737	1,224	66.1%	752	62.8%	276			351
		CHO 8	Q	579	552	552	875	58.5%	579	51.1%	194			245
		CHO 9	Q	970	1,019	1,019	1,387	36.1%	970	43.0%	311			364
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	8.2%	100%	100%	14.7%	-85.3%	8.2%	78.0%	14.3%			14.5%
		CHO 1	Q	15.4%	100%	100%	72.4%	-27.6%	15.4%	369.0%	68.9%			74.1%
		CHO 2	Q	12.4%	100%	100%	38.2%	-61.8%	12.4%	207.5%	30.2%			50.0%
		CHO 3	Q	8.1%	100%	100%	31.1%	-68.9%	8.1%	283.3%	49.7%			74.2%
		CHO 4	Q	7.0%	100%	100%	8.6%	-91.4%	7.0%	22.9%	9.9%			4.1%
		CHO 5	Q	6.0%	100%	100%	4.0%	-96.0%	6.0%	-33.1%	2.9%			8.8%
		CHO 6	Q	4.9%	100%	100%	7.9%	-92.1%	4.9%	61.6%	0.0%			5.1%
		CHO 7	Q	2.0%	100%	100%	4.0%	-96.0%	2.0%	104.7%	0.3%			9.0%
		CHO 8	Q	6.9%	100%	100%	16.6%	-83.4%	6.9%	141.8%	24.8%			15.7%
		CHO 9	Q	10.9%	100%	100%	12.7%	-87.3%	10.9%	16.7%	2.0%			15.3%
Day Services														
DIS15	% of school leavers and Rehabilitation Training (RT) graduates who have been provided with a placement	National	A	90.4%	95%	95%	91.6%	-3.5%	90.4%	1.4%				91.6%
		CHO 1	A	93.0%	95%	95%	91.3%	-3.9%	93.0%	-1.9%				91.3%
		CHO 2	A	93.7%	95%	95%	92.6%	-2.5%	93.7%	-1.1%				92.6%
		CHO 3	A	92.4%	95%	95%	85.8%	-9.6%	92.4%	-7.1%				85.8%
		CHO 4	A	96.0%	95%	95%	93.9%	-1.2%	96.0%	-2.3%				93.9%
		CHO 5	A	88.5%	95%	95%	90.7%	-4.5%	88.5%	2.6%				90.7%
		CHO 6	A	77.5%	95%	95%	78.7%	-17.2%	77.5%	1.5%				78.7%
		CHO 7	A	95.3%	95%	95%	95.4%	0.4%	95.3%	0.1%				95.4%
		CHO 8	A	86.8%	95%	95%	97.4%	2.5%	86.8%	12.2%				97.4%
		CHO 9	A	75.2%	95%	95%	87.1%	-8.3%	75.2%	15.9%				87.1%
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	100%	0.0%	10.4%	810.0%	93.4%	93.4%	100.0%	100.0%
		CHO 1	M	0.0%	100%	100%	100%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 2	M	0.0%	100%	100%	100%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 3	M	0.0%	100%	100%	100%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 4	M	71.4%	100%	100%	100%	0.0%	71.4%	40.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	0.0%	100%	100%	100%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 6	M	0.0%	100%	100%	100%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	100%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 8	M	0.0%	100%	100%	100%	0.0%	0.0%		50.0%	50.0%	100.0%	100.0%
		CHO 9	M	0.0%	100%	100%	100%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%

Disability Services		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
DIS65	No. of Childrens Disability Networks established	National	M	10	91	91	91	0.0%	10	810.0%	1	0	6	0
	CHO 1		M	0	7	7	7	0.0%	0		0	0	0	0
	CHO 2		M	0	9	9	9	0.0%	0		0	0	0	0
	CHO 3		M	0	6	7	7	0.0%	0		1	0	0	0
	CHO 4		M	10	15	14	14	0.0%	10	40.0%	0	0	0	0
	CHO 5		M	0	12	12	12	0.0%	0		0	0	0	0
	CHO 6		M	0	7	7	7	0.0%	0		0	0	0	0
	CHO 7		M	0	11	11	11	0.0%	0		0	0	0	0
	CHO 8		M	0	12	12	12	0.0%	0		0	0	6	0
	CHO 9		M	0	12	12	12	0.0%	0		0	0	0	0
Personalised Budgets														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	32	180	180	78	-56.7%	32	143.8%	8			23
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,146	0.2%	8,139	0.1%	8,098	8,097	8,141	8,146
	CHO 1		M	709	711	711	694	-2.4%	709	-2.1%	697	694	697	694
	CHO 2		M	847	851	851	864	1.5%	847	2.0%	857	858	860	864
	CHO 3		M	819	819	819	827	1.0%	819	1.0%	826	826	827	827
	CHO 4		M	1,072	1,060	1,060	1,071	1.0%	1,072	-0.1%	1,059	1,061	1,071	1,071
	CHO 5		M	886	890	890	903	1.5%	886	1.9%	908	904	905	903
	CHO 6		M	568	571	571	541	-5.3%	568	-4.8%	540	542	542	541
	CHO 7		M	1,106	1,100	1,100	1,126	2.4%	1,106	1.8%	1,113	1,114	1,123	1,126
	CHO 8		M	879	883	883	904	2.4%	879	2.8%	888	888	900	904
	CHO 9		M	1,253	1,245	1,245	1,216	-2.3%	1,253	-3.0%	1,210	1,210	1,216	1,216
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	44	91	106.8%	86	5.8%	5	5	8	17
DIS109	No of in home respite supports for emergency cases	National	M	857	358	358	497	38.8%	857	-42.0%	43	36	51	77
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	75	144	144	135	-6.3%	75	80.0%	30			43
	CHO 1		Q	15	44	44	44	0.0%	15	193.3%	19			10
	CHO 2		Q	1	14	14	8	-42.9%	1	700.0%	0			8
	CHO 3		Q	4	20	20	13	-35.0%	4	225.0%	0			9
	CHO 4		Q	3	22	22	10	-54.5%	3	233.3%	0			7
	CHO 5		Q	21	8	8	4	-50.0%	21	-81.0%	0			0
	CHO 6		Q	11	12	12	24	100.0%	11	118.2%	0			4
	CHO 7		Q	0	14	14	5	-64.3%	0		0			2
	CHO 8		Q	13	8	8	18	125.0%	13	38.5%	5			1
	CHO 9		Q	7	2	2	9	350.0%	7	28.6%	6			2

Disability Services		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	2,125	-7.2%	2,132	-0.3%	2,057	2,098	2,131	2,125
		CHO 1	M	204	225	225	201	-10.7%	204	-1.5%	198	201	204	201
		CHO 2	M	204	219	219	229	4.6%	204	12.3%	217	227	233	229
		CHO 3	M	230	221	221	226	2.3%	230	-1.7%	207	225	227	226
		CHO 4	M	337	389	389	346	-11.1%	337	2.7%	300	317	341	346
		CHO 5	M	245	287	287	249	-13.2%	245	1.6%	241	245	250	249
		CHO 6	M	166	192	192	147	-23.4%	166	-11.4%	148	146	146	147
		CHO 7	M	232	256	256	253	-1.2%	232	9.1%	241	249	252	253
		CHO 8	M	178	184	184	179	-2.7%	178	0.6%	181	178	179	179
		CHO 9	M	336	317	317	295	-6.9%	336	-12.2%	324	310	299	295
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	BA	15,090	18,420	18,420	17,734	-3.7%	15,090	17.5%				17,734
		CHO 1	BA	561	1,646	1,646	1,592	-3.3%	561	183.8%				1,592
		CHO 2	BA	1,757	1,732	1,732	1,679	-3.1%	1,757	-4.4%				1,679
		CHO 3	BA	1,401	1,426	1,426	1,389	-2.6%	1,401	-0.9%				1,389
		CHO 4	BA	2,648	3,463	3,463	3,380	-2.4%	2,648	27.6%				3,380
		CHO 5	BA	2,091	2,303	2,303	2,193	-4.8%	2,091	4.9%				2,193
		CHO 6	BA	366	1,105	1,105	1,039	-6.0%	366	183.9%				1,039
		CHO 7	BA	2,466	2,337	2,337	2,283	-2.3%	2,466	-7.4%				2,283
		CHO 8	BA	1,533	2,150	2,150	2,015	-6.3%	1,533	31.4%				2,015
		CHO 9	BA	2,267	2,258	2,258	2,164	-4.2%	2,267	-4.5%				2,164

National Services

National Services		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,636,109	1,545,222	-5.6%	1,584,790	-2.5%	1,563,184	1,553,605	1,552,470	1,545,222
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	556,996	525,918	-5.6%	529,842	-0.7%	525,813	525,619	527,348	525,918
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	99.7%	0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	73.8%	95%	95%	95.6%	0.7%	73.8%	29.6%	75.4%	96.5%	99.1%	95.6%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	99.2%	3.3%	98.6%	0.6%	98.9%	98.2%	98.6%	99.2%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	19,317,300	18,243,050	-5.6%	18,339,090	-0.5%	1,486,626	1,565,247	1,554,254	1,575,777
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	62,317,500	62,144,107	-0.3%	60,311,992	3.0%	5,094,786	5,254,728	5,236,171	5,249,722
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	2,933,500	2,838,234	-3.2%	2,767,029	2.6%	236,278	238,790	237,555	241,900
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	10,521,900	10,155,327	-3.5%	9,899,751	2.6%	846,845	852,196	841,979	857,547
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	2,501,000	2,810,999	12.4%	2,457,140	14.4%	232,028	244,137	241,878	256,493

National Services		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	8,724,000	9,513,942	9.1%	8,461,709	12.4%	788,620	815,806	812,099	845,259
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	890,000	904,742	1.7%	830,099	9.0%	76,035	76,931	76,923	78,510
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	1,007,900	760,669	-24.5%	790,727	-3.8%	56,659	62,909	55,867	60,394
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	953,008	722,767	-24.2%	752,494	-4.0%	53,427	58,737	52,341	56,761
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	54,892	37,902	-31.0%	38,233	-0.9%	3,232	4,172	3,526	3,633
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	780,782	660,327	-15.4%	594,492	11.1%	66,177	71,917	61,419	64,124
PCRS20A	a) Adult	National	M	512,816	682,368	682,368	563,618	-17.4%	512,816	9.9%	56,671	62,558	52,801	55,490
PCRS20B	b) Children	National	M	81,676	98,414	98,414	96,709	-1.7%	81,676	18.4%	9,506	9,359	8,618	8,634
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	55	384	384	0	-100.0%	55	-100.0%	0			0

National Services		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	BA	8	32	32	0	-100.0%	8	-100.0%				0
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	12	32	32	27	-15.6%	12	125.0%				27
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	159	242	242	171	-29.3%	159	7.5%	79			65
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	20,182	33,000	33,000	20,837	-36.9%	20,182	3.2%	5,452			6,151
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	30	40	40	47	17.5%	30	56.7%	14			17

National Screening Service

National Screening Service		Reporting Period December 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	56,270	120,000	120,000	127,288	6.1%	56,270	126.2%	15,245	14,807	16,793	9,568
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	62.9%	70%	70%	77.1%	10.2%	58.6%	31.7%	81.3%			
CervicalCheck														
NSS1	Average result turnaround time (weeks)	National	M	3.35	4	4	1.29	-67.8%	3.35	-61.5%	1.23	1.29	1.14	1.29
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M		280,000	280,000	318,486	13.7%			26,399	21,287	24,093	13,577
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q		80%	80%	72.6%	-9.3%			72.8%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	49,889	125,000	125,000	91,529	-26.8%	49,889	83.5%	5,785	6,374	7,331	6,285
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	40.3%	45%	45%	51.0%	13.3%	43.5%	17.2%	44.5%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	62,281	110,000	110,000	93,356	-15.1%	62,281	49.9%	7,718	6,098	8,090	5,625
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.5%	68%	68%	55.1%	-19.0%	55.1%	0.0%	52.6%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2020 Days	Actual Cum December 2021 Days	90% of Actual December 2021 Days	Debtor Days Target 2021	December '21 Variance Vs Target
Beaumont Hospital	49	383	345	20	-325
Our Lady of Lourdes Hospital Drogheda	62	375	338	20	-318
Connolly Hospital Blanchardstown	124	240	216	20	-196
Cavan Monaghan Hospitals	41	196	176	20	-156
Rotunda Hospital	17	95	86	20	-66
Louth County Hospital	43	258	233	20	-213
RCSI Hospital Group	46	303	272	20	-252
St. James's Hospital	104	605	545	20	-525
Tallaght University Hospital	22	325	292	20	-272
Midlands Regional Hospital Tullamore	81	320	288	20	-268
Naas General Hospital	62	554	499	20	-479
Midlands Regional Hospital Portlaoise	69	284	256	20	-236
Coombe Women's & Infants University Hospital	21	84	76	20	-56
St. Lukes Hospital, Rathgar	99	546	491	20	-471
Dublin Midlands Hospital Group	65	412	371	20	-351
Mater Misericordiae University Hospital	62	192	173	20	-153
St. Vincent's University Hospital Elm Park	97	458	412	20	-392
Midland Regional Hospital Mullingar	88	242	217	20	-197
St. Luke's Hospital Kilkenny	85	178	160	20	-140
Wexford General Hospital	44	183	165	20	-145
National Maternity Hospital Holles Street	6	65	58	20	-38
Our Lady's Hospital Navan	15	85	76	20	-56
St Columcilles Hospital Loughlinstown	25	461	415	20	-395
St. Michael's Hospital Dun Laoghaire	29	107	96	20	-76
National Orthopaedic Hospital Cappagh	30	140	126	20	-106
Royal Victoria Eye & Ear Hospital Dublin	42	167	150	20	-130
Ireland East Hospital Group	56	202	181	20	-161
Cork University Hospitals	65	271	244	20	-224
University Hospital Waterford	51	229	206	20	-186
University Hospital Kerry	52	234	211	20	-191
Mercy University Hospital Cork	50	128	115	20	-95
South Tipperary General Hospital	43	209	188	20	-168
South Infirmary Victoria University Hospital Cork	23	177	159	20	-139
Bantry General Hospital	55	398	358	20	-338
Mallow General Hospital	102	255	230	20	-210
Lourdes Orthopaedic Hospital Kilcreene	40	92	82	20	-62
South / South West Hospital Group	54	225	203	20	-183
Galway University Hospitals	108	394	354	20	-334
Sligo University Hospital	41	212	191	20	-171
Letterkenny University Hospital	58	159	143	20	-123
Mayo University Hospital	41	253	228	20	-208
Portiuncula Hospital General & Maternity	57	313	282	20	-262
Roscommon University Hospital	49	359	323	20	-303
Saolta University Health Care Group	68	307	276	20	-256
University Hospital Dooradoyle Limerick	106	308	277	20	-257
UL Hospital - Ennis Hospital	150	1,108	997	20	-977
UL Hospital - Nenagh Hospital	38	138	124	20	-104
St. John's Limerick	140	616	554	20	-534
University Maternity Hospital Limerick	61	252	227	20	-207
UL Hospital - Croom Hospital	42	253	228	20	-208
University of Limerick Hospital Group	97	311	280	20	-260
Children's Health Ireland at Crumlin	119	500	450	20	-430
Children's Health Ireland at Temple Street	53	357	321	20	-301
Children's Health Ireland at Tallaght	76	149	134	20	-114
Children's Health Ireland	89	395	355	20	-335
Grand Total	62	292	262	20	-242

Voluntary Summary - Divisional

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*								
	Agencies			2021 Funding			Schedule Numbers with Part 1 and Schedules completed		
2021 Year to Date as at	Completed			Completed			Completed		
04.01.2022 (Year end 2021)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	29	76.32%	3,661,454,917	3,069,364,478	83.83%	88	69	78.41%
S39 - Service Arrangement	336	263	78.27%	971,949,441	866,980,481	89.20%	1,245	1,041	83.61%
Total Service Arrangements V	374	292	78.07%	4,633,404,359	3,936,344,959	84.96%	1,333	1,110	83.27%
S39 - Grant Aid Agreement	1,182	1,076	91.03%	56,203,895	52,125,876	92.74%	1,373	1,254	91.33%
Total Voluntary	1,556	1,368	87.92%	4,689,608,254	3,988,470,835	85.05%	2,706	2,364	87.36%
Voluntary Summary									
Acute Hospital	16	14	87.50%	2,545,807,962	2,131,481,962	83.73%	16	14	87.50%
Acute Non Hospital	37	10	27.03%	737,733	324,831	44.03%	39	10	25.64%
Primary Care	117	94	80.34%	59,047,700	43,325,961	73.37%	142	111	78.17%
Social Inclusion	342	316	92.40%	106,049,107	104,252,165	98.31%	506	485	95.85%
Palliative Care / Chronic Illness	22	15	68.18%	78,068,863	77,560,915	99.35%	22	18	81.82%
Primary Care Division	471	417	88.54%	243,165,670	225,139,041	92.59%	670	614	91.64%
Health and Well Being	160	131	81.88%	9,701,496	8,802,075	90.73%	192	168	87.50%
Disability	246	191	77.64%	1,607,683,446	1,392,797,635	86.63%	670	551	82.24%
Older Persons	718	667	92.90%	182,385,397	166,923,199	91.52%	892	843	94.51%
Social Care	919	833	90.64%	1,790,068,844	1,559,720,834	87.13%	1,562	1,394	89.24%
Mental Health	152	102	67.11%	100,126,549	63,002,092	62.92%	227	164	72.25%
Community Total	1,503	1,356	90.22%	2,143,062,559	1,856,664,042	86.64%	2,651	2,340	88.27%
Grand Total	1,556	1,368	87.92%	4,689,608,254	3,988,470,835	85.05%	2,706	2,364	87.36%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	YTD Actual Spend v YTD Budget					YTD Variance	YTD Variance	YTD Variance
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	1,007,297	1,006,074	1,007,297	(1,223)	●	(1,617)	388	7
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,182,987	1,182,673	1,182,987	(314)	●	(194)	(222)	102
Ireland East Hospital Group	Declan Lyons	1,329,269	1,329,265	1,329,269	(4)	●	(1,120)	1,046	70
South-South West Hospital Group	Gerry O'Dwyer	1,158,100	1,155,985	1,158,100	(2,114)	●	(2,240)	101	25
Saolta University Health Care Group	Tony Canavan	1,064,659	1,064,303	1,064,659	(356)	●	(359)	(16)	19
University of Limerick Hospital Group	Prof. Colette Cowan	485,837	485,336	485,837	(501)	●	(1,558)	1,041	17
Children's Health Ireland	Eilish Hardiman	410,998	411,231	410,998	232	●	(182)	415	
Regional and National Services	Liam Woods	70,881	67,008	70,881	(3,873)	●	4,433	(5,694)	(2,612)
Acute Hospital Care	Liam Woods	6,710,028	6,701,875	6,710,028	(8,153)	●	(2,838)	(2,941)	(2,374)
National Ambulance Service	Robert Morton	201,920	202,692	201,920	772	●	814	(42)	0
Access to Care	Dean Sullivan	150,933		150,933	(150,933)	●		(150,933)	
Private Hospitals		0	150,967	0	150,967	●		150,967	
Acute Operations incl Private Hospitals		7,062,880	7,055,534	7,062,880	(7,347)		(2,024)	(2,948)	(2,374)
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,195,304	1,149,508	1,195,304	(45,795)	●	(174,162)	63,352	65,014
Social Inclusion Total	TJ Dunford	190,126	187,187	190,126	(2,939)	●	(7,635)	4,696	
Palliative Care Total	TJ Dunford	118,734	113,222	118,734	(5,512)	●	(3,922)	(1,591)	
Primary Care Division - Total	TJ Dunford	1,504,163	1,449,917	1,504,163	(54,247)	●	(185,719)	66,458	65,014
Mental Health Division - Total	Jim Ryan	1,115,295	1,095,579	1,115,295	(19,716)	●	(27,458)	7,655	87
Older Persons Services Total	Sandra Tuohy	1,271,420	1,124,898	1,271,420	(146,522)	●	(149,857)	3,273	61
Nursing Home Support Scheme Total	Sandra Tuohy	1,086,759	1,013,641	1,086,759	(73,118)	●	(79,196)	6,078	
Older Persons Services Division - Total	Sandra Tuohy	2,358,179	2,138,538	2,358,179	(219,640)	●	(229,053)	9,351	61
Disability Services - Total	Bernard O'Regan	2,248,239	2,271,965	2,248,239	23,727	●	(3,117)	26,822	22
Health & Wellbeing Community Division - Total	Angela Alder	20,931	18,598	20,931	(2,333)	●	(3,546)	(31)	1,244
Quality & Patient Safety Community Division - Total	JP Nolan	10,962	7,869	10,962	(3,093)	●	(3,094)	1	
CHO HQs & Community Services - Total		23,182	25,355	23,182	2,173	●	(1,042)	2,839	376
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,280,950	7,007,820	7,280,950	(273,129)		(453,029)	113,095	66,805
Chief Clinical Office Total	Colm Henry	85,556	87,572	85,556	2,016	●	1,656	199	161
National Screening Service	Fiona Murphy	88,056	88,828	88,056	772	●	722	50	
Health & Wellbeing	Stephanie O'Keeffe	203,734	300,761	203,734	97,026	●	(13,139)	35,492	74,673
Environmental Health	Anne Marie Part	57,921	53,084	57,921	(4,838)	●	(5,034)	196	
Emergency Management	Tom McGuinness	1,806	1,826	1,806	19	●	(140)	159	
North South Unit	Joe Ryan	805	728	805	(77)	●	(77)	0	
GDPR			574		574	●	574	0	
National Services Total		60,533	56,212	60,533	(4,321)	●	(4,676)	355	0
Testing and Tracing - Central		308,555	586,518	308,555	277,963	●		277,963	
Support Services		922,651	898,774	922,651	(23,876)	●	(78,523)	(22,331)	76,978
Other Operations/Services		1,669,085	2,018,664	1,669,085	349,579		(93,962)	291,728	151,812

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
December 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
Total Operational Service Areas		16,012,916	16,082,018	16,012,916	69,103	0.43%	(549,015)	401,875	216,243
Statutory Pensions		626,254	657,560	626,254	31,306	5.00%	31,306	0	
S.38 Pensions		172,001	172,381	172,001	380	0.22%	380	0	
Statutory Pension Levy		(137,498)	(137,003)	(137,498)	495	-0.36%	495	0	
S.38 Pension Levy		(68,704)	(69,101)	(68,704)	(398)	0.58%	(398)	0	
Pensions		592,054	623,837	592,054	31,783	5.37%	31,783	0	0
State Claims Agency		410,000	465,137	410,000	55,137	13.45%	55,137	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,316,653	3,311,993	3,316,653	(4,660)	-0.14%	(166,520)	46,311	115,549
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,888	284,236	271,888	12,348	4.54%	8,229	4,120	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,587	43,491	28,587	14,904	52.14%	14,904	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	5,257	10,546	(5,288)	-50.15%	(5,288)	0	
Total Pensions & Demand Led Areas		4,629,727	4,733,951	4,629,727	104,224	2.25%	(61,756)	50,430	115,549
Overall Total		20,642,643	20,815,970	20,642,643	173,327	0.84%	(610,771)	452,306	331,792

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
December 2021									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	406,692	406,692	406,692	0	0.00%	(139)	140	
Rotunda Hospital	Prof Fergal Malone	75,138	75,137	75,138	(0)	0.00%	63	(64)	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	223,199	223,328	223,199	130	0.06%	130	(2)	2
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	146,791	147,157	146,791	365	0.25%	365	(3)	3
Cavan General Hospital	Su-Zann O'Callaghan	114,001	114,034	114,001	33	0.03%	33	(1)	1
Louth County Hospital	Fiona Brady	24,270	23,917	24,270	(354)	-1.46%	(672)	318	
Monaghan Hospital	Su-Zann O'Callaghan	10,684	10,713	10,684	30	0.28%	30	-	
RCSI Hosp Group HQ	Ian Carter	6,523	5,096	6,523	(1,427)	-21.88%	(1,427)	-	
RCSI Hospital Group	Ian Carter	1,007,297	1,006,074	1,007,297	(1,223)	-0.12%	(1,617)	388	7
St. James's Hospital	Mary Day	462,553	462,554	462,553	1	0.00%	0	0	
Tallaght Hospital - Adults	Lucy Nugent	270,736	270,736	270,736	0	0.00%	129	(129)	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	83,457	83,456	83,457	(0)	0.00%	(0)	-	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	53,086	53,087	53,086	1	0.00%	0	0	
Midland Regional Hospital, Tullamore	Catriona McDonald	123,936	123,643	123,936	(292)	-0.24%	(289)	(4)	(0)
Naas General Hospital	Jonathan Roughneen	88,470	88,433	88,470	(37)	-0.04%	(37)	(36)	35
Midland Regional Hospital, Portlaoise	Michael Knowles	76,515	76,545	76,515	30	0.04%	30	(41)	41
Peamount Acute Beds		4,786	4,504	4,786	(282)	-5.89%	(384)	102	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	19,449	19,714	19,449	265	1.36%	356	(116)	25
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,182,987	1,182,673	1,182,987	(314)	-0.03%	(194)	(222)	102
Mater Misericordiae University Hospital	Alan Sharpe	375,850	375,850	375,850	(0)	0.00%	(22)	21	
St Vincent's University Hospital, Elm Park	Kay Connolly	331,970	332,040	331,970	70	0.02%	70	(0)	
National Maternity Hospital, Holles Street	Prof Shane Higgins	72,821	72,820	72,821	(1)	0.00%	(0)	(0)	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	33,272	33,273	33,272	0	0.00%	35	(35)	
Cappagh National Orthopaedic Hospital	Angela Lee	41,304	41,263	41,304	(41)	-0.10%	(587)	546	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	33,011	33,117	33,011	106	0.32%	(329)	435	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	42,763	42,763	42,763	0	0.00%	(16)	(5)	22
Midland Regional Hospital, Mullingar	Kay Slevin	105,781	105,926	105,781	145	0.14%	211	(56)	(10)
St. Luke's General Hospital, Kilkenny	Anne Slattery	111,657	111,613	111,657	(43)	-0.04%	(32)	(17)	5
Wexford General Hospital	Linda O'Leary	102,682	102,704	102,682	21	0.02%	21	(66)	66
Our Lady's Hospital, Navan	Anita Brennan	63,411	63,277	63,411	(135)	-0.21%	(135)	13	(13)
Ireland East Hosp Group HQ	Declan Lyons	14,747	14,620	14,747	(127)	-0.86%	(336)	209	0
Ireland East Hospital Group	Declan Lyons	1,329,269	1,329,265	1,329,269	(4)	0.00%	(1,120)	1,046	70
Mercy University Hospital, Cork	Sandra Daly	115,327	115,327	115,327	0	0.00%	0	-	
South Infirmary University Hospital, Cork	Helen Donovan	64,510	64,510	64,510	0	0.00%	(322)	322	
Cork University Hospital	Dr Gerard O'Callaghan	376,929	376,202	376,929	(727)	-0.19%	(613)	(139)	25
Waterford Regional Hospital	Grace Rothwell	260,938	260,086	260,938	(853)	-0.33%	162	(1,015)	
Kerry General Hospital	Fearghal Grimes	118,509	118,262	118,509	(247)	-0.21%	89	(336)	
South Tipperary General Hospital	Maria Barry	88,375	88,603	88,375	228	0.26%	230	(2)	
Bantry General Hospital	Carole Croke	24,169	24,169	24,169	(0)	0.00%	1	(2)	
Mallow General Hospital	Claire Crowley	20,508	20,485	20,508	(23)	-0.11%	(455)	431	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,223	8,444	8,223	222	2.70%	(95)	317	
South/South West Hosp Group HQ	Gerry O'Dwyer	28,206	27,776	28,206	(430)	-1.53%	(1,330)	900	(0)
Cork University Maternity Hospital	Prof. John Higgins	52,406	52,123	52,406	(283)	-0.54%	91	(374)	
South/South West Hospital Group	Gerry O'Dwyer	1,158,100	1,155,985	1,158,100	(2,114)	-0.18%	(2,240)	101	25
Galway University Hospitals	Chris Kane	447,529	447,538	447,529	9	0.00%	9	0	0
Sligo General Hospital	Grainne McCann	169,542	169,549	169,542	7	0.00%	7	0	0
Letterkenny General Hospital	Sean Murphy	178,815	178,837	178,815	21	0.01%	3	0	18
Mayo General Hospital	Catherine Donohue	133,317	133,316	133,317	(0)	0.00%	(0)	(0)	0
Portiuncula Hospital General and Maternity	James Keane	92,831	92,533	92,831	(298)	-0.32%	(298)	(0)	0
Roscommon County Hospital	Mary Garvey	30,696	30,552	30,696	(145)	-0.47%	(128)	(16)	(0)
Saolta Hosp Group HQ	Tony Canavan	11,928	11,978	11,928	50	0.42%	49	1	0
Saolta University Health Care Group	Tony Canavan	1,064,659	1,064,303	1,064,659	(356)	-0.03%	(359)	(16)	19
St. John's Hospital	Emer Martin	25,544	25,544	25,544	0	0.00%	(54)	55	
Limerick University Hospital	Prof. Colette Cowan	364,722	364,175	364,722	(547)	-0.15%	(547)	(17)	17
Ennis Hospital	Prof. Colette Cowan	19,831	22,855	19,831	3,023	15.25%	2,814	209	
Nenagh Hospital	Prof. Colette Cowan	22,094	23,261	22,094	1,166	5.28%	987	180	
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,874	29,975	29,874	101	0.34%	(232)	333	
Croom Hospital	Prof. Colette Cowan	21,857	18,204	21,857	(3,653)	-16.71%	(3,934)	281	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,915	1,323	1,915	(592)	-30.90%	(592)	-	
University of Limerick Hospital Group	Prof. Colette Cowan	485,837	485,336	485,837	(501)	-0.10%	(1,558)	1,041	17
CHI at Temple Street	Eilish Hardiman	139,221	139,364	139,221	143	0.10%	(247)	389	
CHI at Crumlin	Eilish Hardiman	205,671	205,735	205,671	64	0.03%	64	-	
CHI at Tallaght	Eilish Hardiman	31,560	31,585	31,560	25	0.08%	(0)	25	
CHI at Connolly	Eilish Hardiman	10,441	10,454	10,441	12	0.12%	12	-	
CHI Development Programme	Eilish Hardiman	20,156	20,157	20,156	0	0.00%	0	-	
CHI Group HQ	Eilish Hardiman	3,948	3,936	3,948	(12)	-0.30%	(12)	0	
Children's Health Ireland	Eilish Hardiman	410,998	411,231	410,998	232	0.06%	(182)	415	-
Regional and National Services	Liam Woods	70,881	67,008	70,881	(3,873)	-5.46%	4,433	(5,694)	(2,612)
Acute Hospitals Division	Liam Woods	6,710,028	6,701,875	6,710,028	(8,153)	-0.12%	(2,838)	(2,941)	(2,374)

Private Hospitals						YTD Variance By Core / Covid 19			
December 2021						YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance				
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s	
Blackrock Clinic	0	229	0	229	0.00%		229	0	
Galway Clinic	0	-84	0	-84	0.00%		-84	0	
Hermitage Clinic	0	488	0	488	0.00%		488	0	
Aut Even Hospital	0	0	0	0	0.00%		0	0	
UPMC Whitfield	0	700	0	700	0.00%		700	0	
UPMC Kildare.	0	103	0	103	0.00%		103	0	
Beacon Hospital	0	598	0	598	0.00%		598	0	
Kingsbridge Hospital	0	17	0	17	0.00%		17	0	
St Francis Private Hospital	0	111	0	111	0.00%		111	0	
St Vincent's Private Hospital	0	-158	0	-158	0.00%		-158	0	
Sports Surgery Clinic	0	25	0	25	0.00%		25	0	
Mater Private Hospital Dublin	0	17	0	17	0.00%		17	0	
Mater Private Hospital Cork	0	-49	0	-49	0.00%		-49	0	
Bon Secours Cork	0	1,478	0	1,478	0.00%		1,478	0	
Bon Secours Dublin	0	621	0	621	0.00%		621	0	
Bon Secours Galway	0	-366	0	-366	0.00%		-366	0	
Bon Secours Tralee	0	-675	0	-675	0.00%		-675	0	
Bon Secours Limerick	0	-383	0	-383	0.00%		-383	0	
Safety Net Arrangements (2021)	0	148,293	0	148,293	0.00%		148,293	0	
Private Hospitals COVID-19	0	150,967	0	150,967		0	150,967	0	

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		97,287	107,863	97,287	10,576	10.87%	167	5,889	4,520
Social Inclusion		4,148	3,378	4,148	(770)	-18.57%	(817)	46	
Palliative Care		8,026	8,809	8,026	783	9.75%	318	465	
Primary Care Division (Note 1)		109,462	120,050	109,462	10,588	9.67%	(333)	6,401	4,520
Mental Health Division		87,971	88,557	87,971	586	0.67%	(254)	827	14
Older Persons Services Division		110,904	111,982	110,904	1,078	0.97%	(908)	1,949	37
Disability Services		175,319	180,676	175,319	5,356	3.06%	3,223	2,124	10
Health & Wellbeing Community		2,330	2,098	2,330	(232)	-9.95%	(517)	(1)	287
Quality & Patient Safety – Community		1,342	1,603	1,342	261	19.45%	260	1	
CHO HQs & Community Services		2,432	2,091	2,432	(341)	-14.01%	(489)	148	0
CHO 1	John Hayes	489,759	507,056	489,759	17,297	3.53%	982	11,448	4,867
Primary Care		109,517	122,681	109,517	13,164	12.02%	4,709	7,535	920
Social Inclusion		8,869	7,773	8,869	(1,096)	-12.36%	(766)	(330)	
Palliative Care		12,842	12,878	12,842	36	0.28%	36	0	
Primary Care Division (Note 1)		131,228	143,332	131,228	12,104	9.22%	3,978	7,205	920
Mental Health Division		124,053	125,123	124,053	1,070	0.86%	0	1,012	58
Older Persons Services Division		104,158	105,702	104,158	1,544	1.48%	(658)	2,187	14
Disability Services		211,474	218,609	211,474	7,135	3.37%	5,083	2,047	5
Health & Wellbeing Community		1,516	1,309	1,516	(207)	-13.62%	(272)	19	46
Quality & Patient Safety – Community		541	567	541	26	4.81%	26	0	
CHO HQs & Community Services		861	814	861	(48)	-5.54%	(271)	197	27
CHO 2	Breda Crehan Roche	573,832	595,457	573,832	21,625	3.77%	7,886	12,667	1,072
Primary Care		77,057	82,106	77,057	5,049	6.55%	(141)	5,181	9
Social Inclusion		11,886	11,493	11,886	(394)	-3.31%	(395)	1	
Palliative Care		13,879	14,905	13,879	1,026	7.39%	1,026	0	
Primary Care Division (Note 1)		102,823	108,504	102,823	5,681	5.52%	489	5,183	9
Mental Health Division		76,757	77,989	76,757	1,232	1.60%	117	1,115	
Older Persons Services Division		91,537	94,967	91,537	3,430	3.75%	1,074	2,357	
Disability Services		206,535	214,872	206,535	8,337	4.04%	5,517	2,820	
Health & Wellbeing Community		1,691	1,737	1,691	46	2.75%	(55)	102	
Quality & Patient Safety – Community		604	137	604	(467)	-77.39%	(467)	0	
CHO HQs & Community Services		1,555	2,321	1,555	766	49.25%	(765)	1,181	349
CHO 3	Maria Bridgeman	481,502	500,526	481,502	19,024	3.95%	5,909	12,757	358
Primary Care		130,887	144,345	130,887	13,458	10.28%	(1,542)	7,482	7,518
Social Inclusion		22,409	22,195	22,409	(213)	-0.95%	(706)	493	
Palliative Care		15,814	14,026	15,814	(1,789)	-11.31%	(87)	(1,702)	
Primary Care Division (Note 1)		169,110	180,566	169,110	11,456	6.77%	(2,335)	6,273	7,518
Mental Health Division		141,080	142,622	141,080	1,543	1.09%	(1,255)	2,798	(0)
Older Persons Services Division		161,286	158,282	161,286	(3,004)	-1.86%	(6,223)	3,219	
Disability Services		288,399	285,472	288,399	(2,927)	-1.01%	(3,561)	635	
Health & Wellbeing Community		3,114	2,761	3,114	(353)	-11.34%	(504)	151	
Quality & Patient Safety – Community		1,087	1,051	1,087	(37)	-3.37%	(37)	(0)	
CHO HQs & Community Services		967	1,576	967	609	62.94%	170	438	0
CHO 4	Michael Fitzgerald	765,043	772,330	765,043	7,287	0.95%	(13,745)	13,514	7,518
Primary Care		101,762	112,497	101,762	10,736	10.55%	(1,169)	5,837	6,067
Social Inclusion		11,256	11,204	11,256	(52)	-0.46%	(96)	44	
Palliative Care		4,317	3,462	4,317	(856)	-19.82%	(856)	0	
Primary Care Division (Note 1)		117,335	127,163	117,335	9,828	8.38%	(2,120)	5,882	6,067
Mental Health Division		118,276	125,481	118,276	7,204	6.09%	3,552	3,637	15
Older Persons Services Division		110,910	104,535	110,910	(6,375)	-5.75%	(10,674)	4,299	
Disability Services		223,335	223,876	223,335	541	0.24%	(552)	1,085	7
Health & Wellbeing Community		2,190	2,314	2,190	124	5.65%	5	119	
Quality & Patient Safety – Community		765	677	765	(88)	-11.49%	(88)	0	
CHO HQs & Community Services		2,176	2,113	2,176	(64)	-2.92%	(202)	138	0
CHO 5	Kate Killeen White	574,988	586,159	574,988	11,171	1.94%	(10,078)	15,160	6,089

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		79,304	91,347	79,304	12,042	15.19%	(1,313)	2,239	11,116
Social Inclusion		3,403	2,647	3,403	(756)	-22.21%	(753)	(2)	
Palliative Care		5,711	5,537	5,711	(174)	-3.05%	(174)	0	
Primary Care Division (Note 1)		88,418	99,530	88,418	11,112	12.57%	(2,241)	2,237	11,116
Mental Health Division		73,365	74,421	73,365	1,056	1.44%	1,571	(515)	
Older Persons Services Division		91,105	83,230	91,105	(7,875)	-8.64%	(9,235)	1,350	10
Disability Services		197,337	194,344	197,337	(2,993)	-1.52%	(3,644)	651	
Health & Wellbeing Community		1,441	1,868	1,441	427	29.60%	(452)	(25)	904
Quality & Patient Safety – Community		1,088	675	1,088	(414)	-38.03%	(414)	0	
CHO HQs & Community Services		1,980	1,756	1,980	(224)	-11.30%	(345)	121	0
CHO 6	Martina Queally	454,734	455,824	454,734	1,090	0.24%	(14,760)	3,820	12,030
Primary Care		102,110	103,688	102,110	1,579	1.55%	(7,511)	4,297	4,793
Social Inclusion		54,537	59,955	54,537	5,418	9.93%	(428)	5,846	
Palliative Care		29,641	29,616	29,641	(25)	-0.09%	309	(334)	
Primary Care Division (Note 1)		186,288	193,260	186,288	6,971	3.74%	(7,631)	9,809	4,793
Mental Health Division		113,035	115,470	113,035	2,435	2.15%	977	1,458	
Older Persons Services Division		131,945	123,757	131,945	(8,188)	-6.21%	(12,766)	4,578	
Disability Services		303,020	300,014	303,020	(3,006)	-0.99%	(5,658)	2,652	
Health & Wellbeing Community		3,319	2,390	3,319	(930)	-28.00%	(844)	(86)	
Quality & Patient Safety – Community		993	719	993	(274)	-27.57%	(274)	0	
CHO HQs & Community Services		4,269	4,615	4,269	346	8.10%	162	184	0
CHO 7	Ann O'Shea	742,870	740,225	742,870	(2,645)	-0.36%	(26,033)	18,595	4,793
Primary Care		130,756	160,717	130,756	29,960	22.91%	36	9,140	20,784
Social Inclusion		10,597	8,883	10,597	(1,715)	-16.18%	(1,666)	(49)	
Palliative Care		6,750	6,531	6,750	(219)	-3.25%	(219)	0	
Primary Care Division (Note 1)		148,103	176,130	148,103	28,027	18.92%	(1,848)	9,091	20,784
Mental Health Division		114,113	114,836	114,113	723	0.63%	(437)	1,159	
Older Persons Services Division		97,444	99,797	97,444	2,353	2.41%	(2,684)	5,037	
Disability Services		273,359	282,975	273,359	9,616	3.52%	5,047	4,569	
Health & Wellbeing Community		3,058	2,567	3,058	(490)	-16.03%	(352)	(146)	7
Quality & Patient Safety – Community		1,515	1,309	1,515	(205)	-13.56%	(205)	0	
CHO HQs & Community Services		3,415	4,276	3,415	861	25.21%	589	272	0
CHO 8	Des O'Flynn	641,007	681,891	641,007	40,884	6.38%	110	19,982	20,792
Primary Care		104,414	112,855	104,414	8,442	8.08%	(3,884)	3,039	9,286
Social Inclusion		49,846	48,581	49,846	(1,265)	-2.54%	(1,104)	(161)	
Palliative Care		15,049	15,049	15,049	0	0.00%	0	0	
Primary Care Division (Note 1)		169,309	176,486	169,309	7,177	4.24%	(4,988)	2,878	9,286
Mental Health Division		132,851	135,046	132,851	2,195	1.65%	122	2,074	
Older Persons Services Division		137,794	150,638	137,794	12,844	9.32%	6,168	6,676	
Disability Services		350,396	354,216	350,396	3,820	1.09%	(7,152)	10,972	
Health & Wellbeing Community		2,272	1,553	2,272	(719)	-31.66%	(554)	(165)	
Quality & Patient Safety – Community		1,155	944	1,155	(211)	-18.29%	(211)	0	
CHO HQs & Community Services		5,526	5,793	5,526	267	4.83%	107	160	0
CHO 9	Mellany McLoone	799,302	824,675	799,302	25,372	3.17%	(6,509)	22,595	9,286
Grand Total of Community Healthcare Organisations		5,523,037	5,664,143	5,523,037	141,106	2.55%	(56,239)	130,540	66,805

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
December 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,001	23,923	23,001	921	4.01%	921	-	
South Eastern Regional Ambulance	Nicky Glenn	18,397	17,981	18,397	(417)	-2.26%	(417)	-	
Western Regional Ambulance	Paudie O Riordan	20,918	21,094	20,918	175	0.84%	175	-	
North Western Regional Ambulance	Paudie O Riordan	13,635	14,028	13,635	393	2.88%	393	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,668	14,450	13,668	782	5.72%	782	-	
North Eastern Regional Ambulance	Willie Merriman	13,867	14,401	13,867	533	3.85%	533	-	
Midland Regional Ambulance	Willie Merriman	10,973	12,054	10,973	1,080	9.84%	1,080	-	
East Coast Regional Ambulance	Willie Merriman	25,601	26,615	25,601	1,014	3.96%	1,014	-	
Regional Ambulance Services		140,062	144,544	140,062	4,483	3.20%	4,483	0	0
Office of the National Director	Robert Morton	23,318	20,037	23,318	(3,281)	-14.07%	(3,281)	-	
National Ambulance College	Macartan Hughes	5,243	4,542	5,243	(701)	-13.38%	(701)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,261	20,972	20,261	711	3.51%	711	-	
National Ambulance Service Critical Care	Dermot Doherty	2,300	1,902	2,300	(398)	-17.32%	(398)	-	
Office of the Assistant National Director	Robert Morton	51,122	47,453	51,122	(3,669)	-7.18%	(3,669)	0	0
National Ambulance Service – COVID-19		10,736	10,694	10,736	(42)	-0.39%		(42)	-
National Ambulance Service	Robert Morton	201,920	202,692	201,920	772	0.38%	814	(42)	0

Health & Wellbeing							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Protection Surveillance Service	Dr Lorraine Doherty	5,452	8,326	5,452	2,874	52.73%	199	2,675	
Health Protection Vaccines	Dr Lucy Jessop	129,214	221,434	129,214	92,221	71.37%	(7,046)	24,594	74,673
Cardiovascular		-	-	-	-	0.00%	-	-	-
Public Health	Dr Lorraine Doherty	32,681	34,617	32,681	1,935	5.92%	(6,025)	7,960	
Health Promotion	Helen Deely	7,476	7,056	7,476	(421)	-5.63%	(421)	0	
Research & Evidence	Ana Terres	10,177	10,701	10,177	523	-9.67%	269	254	-
Health & Wellbeing - (Regional)	Various	9,494	9,969	9,494	475	5.01%	466	10	
Crisis Pregnancy Agency	Helen Deely	7,147	6,788	7,147	(359)	-5.02%	(357)	(2)	
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,094	1,870	2,094	(224)	-10.70%	(224)	0	
Health & Wellbeing Division	Dr Stephanie O'Keeffe	203,734	300,761	203,734	97,026	47.62%	(13,139)	35,492	74,673

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	109,462	120,050	109,462	10,588	9.67%	(333)	6,401	4,520
CHO 2	Breda Crehan Roche	131,228	143,332	131,228	12,104	9.22%	3,978	7,205	920
CHO 3	Maria Bridgeman	102,823	108,504	102,823	5,681	5.52%	489	5,183	9
CHO 4	Michael Fitzgerald	169,110	180,566	169,110	11,456	6.77%	(2,335)	6,273	7,518
CHO 5	Kate Killeen White	117,335	127,163	117,335	9,828	8.38%	(2,120)	5,882	6,067
CHO 6	Martina Queally	88,418	99,530	88,418	11,112	12.57%	(2,241)	2,237	11,116
CHO 7	Ann O'Shea	186,288	193,260	186,288	6,971	3.74%	(7,631)	9,809	4,793
CHO 8	Des O'Flynn	148,103	176,130	148,103	28,027	18.92%	(1,848)	9,091	20,784
CHO 9	Mellany McLoone	169,309	176,486	169,309	7,177	4.24%	(4,988)	2,878	9,286
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	13,456	12,143	1,313	10.81%	1,313	0	0
National	TJ Dunford	269,944	111,441	269,944	(158,503)	-58.72%	(170,003)	11,500	0
Primary Care Division Total	TJ Dunford	1,504,163	1,449,917	1,504,163	(54,247)	-3.61%	(185,719)	66,458	65,014

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	97,287	107,863	97,287	10,576	10.87%	167	5,889	4,520
CHO 2	Breda Crehan Roche	109,517	122,681	109,517	13,164	12.02%	4,709	7,535	920
CHO 3	Maria Bridgeman	77,057	82,106	77,057	5,049	6.55%	(141)	5,181	9
CHO 4	Michael Fitzgerald	130,887	144,345	130,887	13,458	10.28%	(1,542)	7,482	7,518
CHO 5	Kate Killeen White	101,762	112,497	101,762	10,736	10.55%	(1,169)	5,837	6,067
CHO 6	Martina Queally	79,304	91,347	79,304	12,042	15.19%	(1,313)	2,239	11,116
CHO 7	Ann O'Shea	102,110	103,688	102,110	1,579	1.55%	(7,511)	4,297	4,793
CHO 8	Des O'Flynn	130,756	160,717	130,756	29,960	22.91%	36	9,140	20,784
CHO 9	Mellany McLoone	104,414	112,855	104,414	8,442	8.08%	(3,884)	3,039	9,286
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	13,456	12,143	1,313	10.81%	1,313	0	
National	TJ Dunford	250,066	97,952	250,066	(152,114)	-60.83%	(164,826)	12,712	
Primary Care	TJ Dunford	1,195,304	1,149,508	1,195,304	(45,795)	-3.83%	(174,162)	63,352	65,014

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
December 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	4,148	3,378	4,148	(770)	-18.57%	(817)	46	
CHO 2	Breda Crehan Roche	8,869	7,773	8,869	(1,096)	-12.36%	(766)	(330)	
CHO 3	Maria Bridgeman	11,886	11,493	11,886	(394)	-3.31%	(395)	1	
CHO 4	Michael Fitzgerald	22,409	22,195	22,409	(213)	-0.95%	(706)	493	
CHO 5	Kate Killeen White	11,256	11,204	11,256	(52)	-0.46%	(96)	44	
CHO 6	Martina Queally	3,403	2,647	3,403	(756)	-22.21%	(753)	(2)	
CHO 7	Ann O'Shea	54,537	59,955	54,537	5,418	9.93%	(428)	5,846	
CHO 8	Des O'Flynn	10,597	8,883	10,597	(1,715)	-16.18%	(1,666)	(49)	
CHO 9	Mellany McLoone	49,846	48,581	49,846	(1,265)	-2.54%	(1,104)	(161)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	13,174	11,078	13,174	(2,096)	-15.91%	(904)	(1,192)	
Social Inclusion	TJ Dunford	190,126	187,187	190,126	(2,939)	-1.55%	(7,635)	4,696	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	87,971	88,557	87,971	586	0.67%	(254)	827	14
CHO 2	Breda Crehan Roche	124,053	125,123	124,053	1,070	0.86%	0	1,012	58
CHO 3	Maria Bridgeman	76,757	77,989	76,757	1,232	1.60%	117	1,115	
CHO 4	Michael Fitzgerald	141,080	142,622	141,080	1,543	1.09%	(1,255)	2,798	(0)
CHO 5	Kate Killeen White	118,276	125,481	118,276	7,204	6.09%	3,552	3,637	15
CHO 6	Martina Queally	73,365	74,421	73,365	1,056	1.44%	1,571	(515)	
CHO 7	Ann O'Shea	113,035	115,470	113,035	2,435	2.15%	977	1,458	
CHO 8	Des O'Flynn	114,113	114,836	114,113	723	0.63%	(437)	1,159	
CHO 9	Mellany McLoone	132,851	135,046	132,851	2,195	1.65%	122	2,074	
Central Mental Hospital		50,583	48,080	50,583	(2,502)	-4.95%	(3,322)	820	
Suicide Prevention		10,308	10,730	10,308	422	4.09%	422	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	72,903	37,223	72,903	(35,680)	-48.94%	(28,949)	(6,731)	
Mental Health Division	Jim Ryan	1,115,295	1,095,579	1,115,295	(19,716)	-1.77%	(27,458)	7,655	87

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	110,904	111,982	110,904	1,078	0.97%	(908)	1,949	37
CHO 2	Breda Crehan Roche	104,158	105,702	104,158	1,544	1.48%	(658)	2,187	14
CHO 3	Maria Bridgeman	91,537	94,967	91,537	3,430	3.75%	1,074	2,357	
CHO 4	Michael Fitzgerald	161,286	158,282	161,286	(3,004)	-1.86%	(6,223)	3,219	
CHO 5	Kate Killeen White	110,910	104,535	110,910	(6,375)	-5.75%	(10,674)	4,299	
CHO 6	Martina Queally	91,105	83,230	91,105	(7,875)	-8.64%	(9,235)	1,350	10
CHO 7	Ann O'Shea	131,945	123,757	131,945	(8,188)	-6.21%	(12,766)	4,578	
CHO 8	Des O'Flynn	97,444	99,797	97,444	2,353	2.41%	(2,684)	5,037	
CHO 9	Mellany McLoone	137,794	150,638	137,794	12,844	9.32%	6,168	6,676	
Regional	Sandra Tuohy	105,157	84,075	105,157	(21,082)	-20.05%	(14,847)	(6,235)	
National	Sandra Tuohy	129,181	7,932	129,181	(121,248)	-93.86%	(99,105)	(22,143)	
Nursing Home Support Scheme	Sandra Tuohy	1,086,759	1,013,641	1,086,759	(73,118)	-6.73%	(79,196)	6,078	
Older Persons Services Division - Total	Sandra Tuohy	2,358,179	2,138,538	2,358,179	(219,640)	-9.31%	(229,053)	9,351	61

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
December 2021			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	8,026	8,809	8,026	783	9.75%	318	465	
CHO 2	Breda Crehan Roche	12,842	12,878	12,842	36	0.28%	36	0	
CHO 3	Maria Bridgeman	13,879	14,905	13,879	1,026	7.39%	1,026	0	
CHO 4	Michael Fitzgerald	15,814	14,026	15,814	(1,789)	-11.31%	(87)	(1,702)	
CHO 5	Kate Killeen White	4,317	3,462	4,317	(856)	-19.82%	(856)	0	
CHO 6	Martina Queally	5,711	5,537	5,711	(174)	-3.05%	(174)	0	
CHO 7	Ann O'Shea	29,641	29,616	29,641	(25)	-0.09%	309	(334)	
CHO 8	Des O'Flynn	6,750	6,531	6,750	(219)	-3.25%	(219)	0	
CHO 9	Mellany McLoone	15,049	15,049	15,049	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,704	2,411	6,704	(4,293)	-64.04%	(4,273)	(20)	
Palliative Care	TJ Dunford	118,734	113,222	118,734	(5,512)	-4.64%	(3,922)	(1,591)	0

Older Persons by CHO							YTD Variance By Core / Covid 19		
December 2021							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	110,904	111,982	110,904	1,078	0.97%	(908)	1,949	37
CHO 2	Breda Crehan Roche	104,158	105,702	104,158	1,544	1.48%	(658)	2,187	14
CHO 3	Maria Bridgeman	91,537	94,967	91,537	3,430	3.75%	1,074	2,357	
CHO 4	Michael Fitzgerald	161,286	158,282	161,286	(3,004)	-1.86%	(6,223)	3,219	
CHO 5	Kate Killeen White	110,910	104,535	110,910	(6,375)	-5.75%	(10,674)	4,299	
CHO 6	Martina Queally	91,105	83,230	91,105	(7,875)	-8.64%	(9,235)	1,350	10
CHO 7	Ann O'Shea	131,945	123,757	131,945	(8,188)	-6.21%	(12,766)	4,578	
CHO 8	Des O'Flynn	97,444	99,797	97,444	2,353	2.41%	(2,684)	5,037	
CHO 9	Mellany McLoone	137,794	150,638	137,794	12,844	9.32%	6,168	6,676	
Regional	Sandra Tuohy	105,157	84,075	105,157	(21,082)	-20.05%	(14,847)	(6,235)	
National	Sandra Tuohy	129,181	7,932	129,181	(121,248)	-93.86%	(99,105)	(22,143)	
Older Persons Services	Sandra Tuohy	1,271,420	1,124,898	1,271,420	(146,522)	-11.52%	(149,857)	3,273	61

Disabilities by CHO							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	175,319	180,676	175,319	5,356	3.06%	3,223	2,124	10
CHO 2	Breda Crehan Roche	211,474	218,609	211,474	7,135	3.37%	5,083	2,047	5
CHO 3	Maria Bridgeman	206,535	214,872	206,535	8,337	4.04%	5,517	2,820	
CHO 4	Michael Fitzgerald	288,399	285,472	288,399	(2,927)	-1.01%	(3,561)	635	
CHO 5	Kate Killeen White	223,335	223,876	223,335	541	0.24%	(552)	1,085	7
CHO 6	Martina Queally	197,337	194,344	197,337	(2,993)	-1.52%	(3,644)	651	
CHO 7	Ann O'Shea	303,020	300,014	303,020	(3,006)	-0.99%	(5,658)	2,652	
CHO 8	Des O'Flynn	273,359	282,975	273,359	9,616	3.52%	5,047	4,569	
CHO 9	Mellany McLoone	350,396	354,216	350,396	3,820	1.09%	(7,152)	10,972	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	19,065	16,912	19,065	(2,153)	-11.29%	(1,419)	(733)	
Disability Services	Bernard O'Regan	2,248,239	2,271,965	2,248,239	23,727	1.06%	(3,117)	26,822	22

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	2,330	2,098	2,330	(232)	-9.95%	(517)	(1)	287
CHO 2	Breda Crehan Roche	1,516	1,309	1,516	(207)	-13.62%	(272)	19	46
CHO 3	Maria Bridgeman	1,691	1,737	1,691	46	2.75%	(55)	102	
CHO 4	Michael Fitzgerald	3,114	2,761	3,114	(353)	-11.34%	(504)	151	
CHO 5	Kate Killeen White	2,190	2,314	2,190	124	5.65%	5	119	
CHO 6	Martina Queally	1,441	1,868	1,441	427	29.60%	(452)	(25)	904
CHO 7	Ann O'Shea	3,319	2,390	3,319	(930)	-28.00%	(844)	(86)	
CHO 8	Des O'Flynn	3,058	2,567	3,058	(490)	-16.03%	(352)	(146)	7
CHO 9	Mellany McLoone	2,272	1,553	2,272	(719)	-31.66%	(554)	(165)	
Health & Wellbeing Community	Angela Alder	20,931	18,598	20,931	(2,333)	-11.15%	(3,546)	(31)	1,244

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
December 2021		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	1,342	1,603	1,342	261	19.45%	260	1	
CHO 2	Breda Crehan Roche	541	567	541	26	4.81%	26	0	
CHO 3	Maria Bridgeman	604	137	604	(467)	-77.39%	(467)	0	
CHO 4	Michael Fitzgerald	1,087	1,051	1,087	(37)	-3.37%	(37)	(0)	
CHO 5	Kate Killeen White	765	677	765	(88)	-11.49%	(88)	0	
CHO 6	Martina Queally	1,088	675	1,088	(414)	-38.03%	(414)	0	
CHO 7	Ann O'Shea	993	719	993	(274)	-27.57%	(274)	0	
CHO 8	Des O'Flynn	1,515	1,309	1,515	(205)	-13.56%	(205)	0	
CHO 9	Mellany McLoone	1,155	944	1,155	(211)	-18.29%	(211)	0	
National	JP Nolan	1,871	188	1,871	(1,684)	-89.98%	(1,684)	0	
Quality & Patient Safety	JP Nolan	10,962	7,869	10,962	(3,093)	-28.22%	(3,094)	1	0

Chief Clinical Officer							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	8,895	5,733	8,895	(3,162)	-35.55%	(3,330)	6	161
Office of Nursing & Midwifery Services	Mary Wynne	34,132	34,971	34,132	839	2.46%	783	56	
Quality Assurance & Verification	Patrick Lynch	4,524	4,103	4,524	(421)	-9.30%	(430)	9	
Quality Improvement Division	Philip Crowley	8,266	7,855	8,266	(411)	-4.98%	(411)	0	
National Health and Social Care Profession	Jackie Reed	2,168	2,006	2,168	(162)	-7.45%	(162)	0	
National Doctors Training & Planning	Prof Frank Murray	18,617	25,293	18,617	6,676	35.86%	6,589	87	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	8,955	7,611	8,955	(1,344)	-15.01%	(1,384)	40	
Chief Clinical Officer	Colm Henry	85,556	87,572	85,556	2,016	2.36%	1,656	199	161

Support Services							YTD Variance By Core / Covid 19		
December 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	506,285	507,856	506,285	1,572	0.31%	(2,341)	(37,881)	41,794
Finance	Stephen Mulvany	74,897	46,043	74,897	(28,854)	-38.52%	(29,293)	440	
Human Resources	Anne-Marie Hoey	65,549	75,237	65,549	9,688	14.78%	(2,664)	12,353	
Board of the HSE & Office of the CEO	Paul Reid	3,874	2,990	3,874	(884)	-22.81%	(884)	0	
Strategic Transformation Office	Catherine Clarke	9,805	7,175	9,805	(2,630)	-26.82%	(2,630)	0	
Legal Services	Dara Purcell	17,361	17,905	17,361	545	3.14%	(1,288)	1,833	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	11,135	24,656	11,135	13,521	121.43%	5,066	8,455	
Compliance	Kevin Cleary	1,369	814	1,369	(554)	-40.50%	(554)	0	
Communications	Mark Brennock	44,003	48,787	44,003	4,784	10.87%	(557)	(4,968)	10,309
Audit	Geraldine Smith	6,654	5,260	6,654	(1,393)	-20.94%	(1,400)	7	
Health Repayment Scheme	Alan McKnight	494	(90)	494	(584)	-118.14%	(584)	0	
Chief Information Officer	Fran Thompson	107,862	150,638	107,862	42,776	39.66%	10,937	6,964	24,875
Regional Services		73,365	11,500	73,365	(61,865)	-84.32%	(52,331)	(9,534)	
Support Services		922,651	898,774	922,651	(23,876)	-2.59%	(78,523)	(22,331)	76,978

PCRS						YTD Variance By Core / Covid 19		
December 2021	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	733,699	737,562	733,699	3,863	0.53%	(20,558)	24,420	
Drug Target Refund	428	0	428	(428)	-100.00%	(428)	0	
GMS Pharmacy Fees	252,641	251,849	252,641	(792)	-0.31%	(5,075)	4,283	
GMS Pharmacy Drugs / Medicines	648,998	642,403	648,998	(6,595)	-1.02%	(14,285)	7,690	
Dental Treatment / Prescription Services	56,797	39,705	56,797	(17,091)	-30.09%	(17,095)	4	
Community Ophthalmic Services	29,718	24,752	29,718	(4,966)	-16.71%	(4,966)	0	
EEA Pharmacy Claims	699	203	699	(497)	-71.04%	(497)	0	
High Tech Arrangement - Drugs / Medicines	472,847	436,390	472,847	(36,458)	-7.71%	(40,088)	3,630	
High Tech Arrangement - Patient Care Fees	29,527	30,999	29,527	1,471	4.98%	1,471	0	
High Tech Arrangement - Gain Share	500	2,500	500	2,000	400.00%	2,000	0	
Health Amendment Act Claims	1,635	1,669	1,635	34	2.09%	34	0	
Admin - Pay & Non Pay (excluding NCPE)	51,303	42,361	51,303	(8,942)	-17.43%	(10,698)	1,756	
Admin - NCPE-Pay	185	0	185	(185)	-100.00%	(185)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,278,978	2,210,392	2,278,978	(68,586)	-3.01%	(110,369)	41,783	0
Community Demand Led Schemes								
Drug Payment Scheme	98,081	95,374	98,081	(2,707)	-2.76%	(2,707)	0	
Long Term Illness Scheme	296,648	286,590	296,648	(10,057)	-3.39%	(10,057)	0	
High Tech Arrangement - Drugs / Medicines C/S	439,916	409,753	439,916	(30,163)	-6.86%	(33,568)	3,405	
Methadone Treatment	21,652	22,111	21,652	459	2.12%	459	0	
Hardship Arrangements	14,066	12,731	14,066	(1,335)	-9.49%	(1,335)	0	
Primary Childhood Immunisation	7,373	8,069	7,373	697	9.45%	697	0	
Heartwatch	435	201	435	(233)	-53.71%	(233)	0	
NCSS Smear Test Fee		(1,103)		(1,103)		(1,103)	0	
Sub Total	878,170	833,727	878,170	(44,443)	-5.06%	(47,848)	3,405	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	10,352	10,805	(454)	-4.20%	(454)	0	
OPIT Programme	910	590	910	(320)	-35.20%	(320)	0	
Public Health Initiative (PrEP)	1,000	164	1,000	(836)	-83.63%	(836)	0	
NDMS - Oncology Drugs / Medicines	88,114	89,089	88,114	974	1.11%	(149)	1,123	
NDMS - Hep. C Programme	25,000	6,032	25,000	(18,968)	-75.87%	(18,968)	0	
NDMS - MS Drugs / Medicines	13,270	19,465	13,270	6,195	46.68%	6,195	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	26,635	20,406	6,229	30.52%	6,229	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		115,549		115,549		0	0	115,549
Sub Total	159,506	267,875	159,506	108,369	67.94%	(8,304)	1,123	115,549
Total PCRS	3,316,653	3,311,993	3,316,653	(4,660)	-0.14%	(166,520)	46,311	115,549

Demand Led Schemes					
December 2021					
	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	6,747	8,589	(1,841)	-21.44%
Capitation	10,770	9,424	10,770	(1,346)	-12.50%
Blind W.A.	11,346	11,205	11,346	(140)	-1.24%
Maternity	0	0	0	(0)	-100.00%
L-Term Ill	10,532	17,149	10,532	6,616	62.82%
Drug Payment	7,817	8,819	7,817	1,002	12.82%
H'dship Med	115,956	130,373	115,956	14,417	12.43%
Drug Refund	87,642	70,866	87,642	(16,776)	-19.14%
High Tech	10,667	14,636	10,667	3,970	37.21%
Health Amendment	6,102	9,214	6,102	3,112	50.99%
DTSS	71	10	71	-61	-86.03%
Cervical Check Supports	2,396	1,673	2,396	-723	-30.16%
Covid 19		4,120		4,120	0.00%
Demand Led Local Schemes	271,888	284,236	271,888	12,348	4.54%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(1,841)	0	
(1,346)	0	
(140)	0	
(0)	0	
6,616	0	
1,002	0	
14,417	0	
(16,776)	0	
3,970	0	
3,112	0	
-61	0	
-723	0	
	4,120	
8,229	4,120	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,057,629	5,053,133	5,057,629	(4,496)	-0.09%	(2,899)	(1,950)	353
National Ambulance Service	147,761	144,587	147,761	(3,174)	-2.15%	(3,530)	356	-
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,205,389	5,197,720	5,205,389	(7,670)	-0.15%	(6,429)	(1,594)	353
Primary Care	816,022	692,906	816,022	(123,116)	-15.09%	(172,388)	3,501	45,771
Social Inclusion	62,460	58,708	62,460	(3,753)	-6.01%	(6,397)	2,644	
Palliative Care	49,181	51,752	49,181	2,571	5.23%	1,980	591	
Primary Care Division - Total	927,663	803,366	927,663	(124,297)	-13.40%	(176,804)	6,736	45,771
Mental Health Division	838,677	842,155	838,677	3,478	0.41%	(5,771)	9,162	87
Older Persons	846,679	812,633	846,679	(34,046)	-4.02%	(56,269)	22,187	36
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	846,679	812,633	846,679	(34,046)	-4.02%	(56,269)	22,187	36
Disability Services - Total	767,149	764,381	767,149	(2,768)	-0.36%	(11,184)	8,395	21
Health & Wellbeing Community - Total	13,065	11,450	13,065	(1,615)	-12.36%	(3,047)	852	579
Quality & Patient Safety Community Division - Total	9,500	7,319	9,500	(2,181)	-22.96%	(2,182)	1	
CHO HQs & Community Services - Total	21,132	23,663	21,132	2,531	11.97%	73	2,170	288
Community Total (CHO & Regional/National)	3,423,865	3,264,965	3,423,865	(158,900)	-4.64%	(255,185)	49,502	46,782

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Clinical Strategy & Programmes Division	3,421	2,186	3,421	(1,235)	-36.09%	(1,242)	7	
Office of Nursing & Midwifery Services	14,473	12,486	14,473	(1,987)	-13.73%	(1,988)	1	
Quality Assurance & Verification	3,429	3,356	3,429	(73)	-2.14%	(84)	10	
Quality Improvement Division	4,491	3,591	4,491	(900)	-20.04%	(900)	-	
National Health and Social Care Profession	996	852	996	(143)	-14.40%	(143)	-	
National Doctors Training & Planning	2,867	2,431	2,867	(436)	-15.21%	(436)	-	
National Cancer Control Programme (NCCP)	5,644	4,926	5,644	(718)	-12.73%	(770)	52	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	35,322	29,828	35,322	(5,493)	-15.55%	(5,563)	70	-
National Screening Service	33,571	30,187	33,571	(3,384)	-10.08%	(3,396)	11	
Health & Wellbeing Division	65,957	59,486	65,957	(6,471)	-9.81%	(4,667)	8,820	(10,624)
Environmental Health	46,918	43,115	46,918	(3,803)	-8.10%	(3,970)	167	
Emergency Management	1,558	1,613	1,558	55	3.53%	(92)	147	
North South Unit	331	1,812	331	1,482	448.03%	1,482	-	
GDPR							-	
National Services Total	48,807	46,541	48,807	(2,266)	-4.64%	(2,581)	314	-
Testing and Tracing - Central	(19,641)	57,278	(19,641)	76,919	-391.63%		76,919	
Support Services	232,534	224,907	232,534	(7,627)	-3.28%	(15,963)	7,911	425
Other Operations/Services	396,551	448,228	396,551	51,677	13.03%	(32,169)	94,045	(10,199)
Total Operational Service Areas	9,025,805	8,910,913	9,025,805	(114,892)	-1.27%	(293,783)	141,954	36,937
Pensions	1,025,214	1,059,132	1,025,214	33,918	3.31%	33,918	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,899	20,672	25,899	(5,227)	-20.18%	(5,229)	1	
Demand Led Local Schemes (Note 1)	556	1,065	556	509	91.59%	483	26	
Treatment Abroad and Cross Border Healthcare	1,582	1,650	1,582	68	4.27%	68	-	
EU Schemes: EHIC - E125 and E127	490	448	490	(41)	-8.41%	(41)	-	
Total Pensions & Demand Led Areas	1,053,740	1,082,967	1,053,740	29,227	2.77%	29,199	28	0
							-	
Overall Total	10,079,545	9,993,880	10,079,545	(85,666)	-0.85%	(264,584)	141,981	36,937

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,460,647	2,458,944	2,460,647	(1,703)	-0.07%	1,860	(836)	(2,727)
National Ambulance Service	54,307	58,257	54,307	3,950	7.27%	4,348	(398)	
Access to Care	150,933		150,933	(150,933)	-100.00%		(150,933)	
Private Hospitals	-	150,967	-	150,967			150,967	
Acute Operations incl Private Hospitals	2,665,887	2,668,168	2,665,887	2,281	0.09%	6,208	(1,200)	(2,727)
Primary Care	403,474	482,968	403,474	79,494	19.70%	365	59,883	19,245
Social Inclusion	128,419	131,287	128,419	2,868	2.23%	815	2,052	
Palliative Care	76,013	70,428	76,013	(5,585)	-7.35%	(3,404)	(2,182)	
Primary Care Division - Total	607,907	684,682	607,907	76,776	12.63%	(2,223)	59,754	19,245
Mental Health Division	295,159	272,666	295,159	(22,494)	-7.62%	(21,236)	(1,258)	0
Older Persons	829,884	685,001	829,884	(144,882)	-17.46%	(125,930)	(18,978)	25
Nursing Home Support Scheme ("Fair Deal")	1,086,759	1,022,558	1,086,759	(64,201)	-5.91%	(70,278)	6,078	
Older Persons Services Division - Total	1,916,642	1,707,559	1,916,642	(209,083)	-10.91%	(196,208)	(12,900)	25
Disability Services - Total	1,537,383	1,573,725	1,537,383	36,343	2.36%	17,901	18,440	1
Health & Wellbeing Community - Total	7,866	7,612	7,866	(254)	-3.22%	(35)	(883)	664
Quality & Patient Safety Community Division - Total	1,465	554	1,465	(911)	-62.16%	(911)	(0)	
CHO HQs & Community Services - Total	2,303	2,424	2,303	121	5.25%	(638)	671	88
Community Total (CHO & Regional/National)	4,368,725	4,249,223	4,368,725	(119,502)	-2.74%	(203,351)	63,824	20,025

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Clinical Strategy & Programmes Division	5,474	3,622	5,474	(1,852)	-33.84%	(2,013)	(1)	161
Office of Nursing & Midwifery Services	19,794	22,819	19,794	3,025	15.28%	2,969	55	
Quality Assurance & Verification	1,095	747	1,095	(348)	-31.75%	(347)	(1)	
Quality Improvement Division	3,921	4,637	3,921	716	18.27%	716	-	
National Health and Social Care Profession	1,173	1,154	1,173	(18)	-1.55%	(18)	-	
National Doctors Training & Planning	15,750	22,884	15,750	7,135	45.30%	7,047	87	
National Cancer Control Programme (NCCP)	3,416	2,777	3,416	(640)	-18.73%	(628)	(12)	
Office of the CCO	-	-	-	-	-	-	-	-
Chief Clinical Office Total	50,623	58,641	50,623	8,018	15.84%	7,727	129	161
National Screening Service	55,112	59,189	55,112	4,077	7.40%	4,038	39	
Health & Wellbeing Division	138,940	244,194	138,940	105,255	75.76%	(7,658)	27,616	85,297
Environmental Health	14,671	12,001	14,671	(2,670)	-18.20%	(2,699)	29	
Emergency Management	248	227	248	(21)	-8.54%	(33)	12	
North South Unit	474	1,127	474	652	137.55%	652	-	
GDPR		574		574		574	-	
National Services Total	15,394	13,930	15,394	(1,464)	-9.51%	(1,505)	41	-
Testing and Tracing - Central	328,196	529,240	328,196	201,044	61.26%		201,044	
Support Services	692,867	680,159	692,867	(12,708)	-1.83%	(59,024)	(30,237)	76,553
Other Operations/Services	1,281,131	1,585,352	1,281,131	304,221	23.75%	(56,421)	198,631	162,011
Total Operational Service Areas	8,315,743	8,502,743	8,315,743	187,000	2.25%	(253,564)	261,256	179,308
Pensions	0	1,804	0	1,804		1,804	0	0
State Claims Agency	410,000	465,137	410,000	55,137	13.45%	55,137	-	
Primary Care Reimbursement Service (Note 1)	3,353,055	3,369,867	3,353,055	16,812	0.50%	(145,047)	46,309	115,549
Demand Led Local Schemes (Note 1)	271,334	283,586	271,334	12,252	4.52%	8,159	4,093	
Treatment Abroad and Cross Border Healthcare	27,005	41,841	27,005	14,836	54.94%	14,836	-	
EU Schemes: EHIC - E125 and E127	13,557	10,766	13,557	(2,791)	-20.58%	(2,791)	-	
Total Pensions & Demand Led Areas	4,074,951	4,173,002	4,074,951	98,051	2.41%	(67,901)	50,402	115,549
Overall Total	12,390,694	12,675,745	12,390,694	285,051	2.30%	(321,465)	311,659	294,858

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(808,248)	(810,202)	(808,248)	(1,954)	0.24%	(1,799)	(155)	-
National Ambulance Service	(148)	(152)	(148)	(4)	2.84%	(4)	-	-
Access to Care							-	-
Private Hospitals							-	-
Acute Operations incl Private Hospitals	(808,396)	(810,354)	(808,396)	(1,958)	0.24%	(1,803)	(155)	0
Primary Care	(24,192)	(26,366)	(24,192)	(2,174)	8.98%	(2,140)	(31)	(2)
Social Inclusion	(754)	(2,808)	(754)	(2,054)	272.41%	(2,054)	-	-
Palliative Care	(6,460)	(8,958)	(6,460)	(2,498)	38.66%	(2,498)	-	-
Primary Care Division - Total	(31,406)	(38,131)	(31,406)	(6,725)	21.41%	(6,692)	(31)	(2)
Mental Health Division	(18,541)	(19,241)	(18,541)	(700)	3.78%	(450)	(250)	-
Older Persons	(405,143)	(372,736)	(405,143)	32,406	-8.00%	32,342	64	-
Nursing Home Support Scheme ("Fair Deal")		(8,917)		(8,917)		(8,917)		
Older Persons Services Division - Total	(405,143)	(381,654)	(405,143)	23,489	-5.80%	23,425	64	-
Disability Services - Total	(56,293)	(66,141)	(56,293)	(9,848)	17.49%	(9,834)	(14)	-
Health & Wellbeing Community - Total		(464)		(464)		(464)	-	-
Quality & Patient Safety Community Division - Total	(3)	(5)	(3)	(1)	34.81%	(1)	-	-
CHO HQs & Community Services - Total	(254)	(732)	(254)	(478)	188.38%	(477)	(1)	-
Community Total (CHO & Regional/National)	(511,640)	(506,368)	(511,640)	5,272	-1.03%	5,506	(232)	(2)

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Clinical Strategy & Programmes Division		(75)		(75)		(75)	-	
Office of Nursing & Midwifery Services	(136)	(334)	(136)	(198)	146.05%	(198)	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(374)	(147)	(228)	155.31%	(228)	-	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	11.55%	(0)	-	
National Doctors Training & Planning		(22)		(22)		(22)	-	
National Cancer Control Programme (NCCP)	(106)	(91)	(106)	14	-13.54%	14	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(388)	(897)	(388)	(509)	131.18%	(509)	-	-
National Screening Service	(627)	(548)	(627)	79	-12.63%	79	-	
Health & Wellbeing Division	(1,163)	(2,920)	(1,163)	(1,757)	151.16%	(815)	(943)	
Environmental Health	(3,668)	(2,033)	(3,668)	1,635	-44.57%	1,635	-	
Emergency Management	-	(15)	-	(15)		(15)	-	
North South Unit		(2,211)		(2,211)		(2,211)	-	
GDPR							-	
National Services Total	(3,668)	(4,259)	(3,668)	(591)	16.11%	(591)	-	-
Testing and Tracing - Central							-	
Support Services	(2,751)	(6,292)	(2,751)	(3,541)	128.72%	(3,536)	(5)	
Other Operations/Services	(8,596)	(14,916)	(8,596)	(6,319)	73.51%	(5,371)	(948)	0
Total Operational Service Areas	(1,328,632)	(1,331,637)	(1,328,632)	(3,005)	0.23%	(1,668)	(1,335)	(2)
Pensions	(433,160)	(437,100)	(433,160)	(3,940)	0.91%	(3,940)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(62,301)	(78,545)	(62,301)	(16,244)	26.07%	(16,244)	-	
Demand Led Local Schemes (Note 1)	(3)	(415)	(3)	(413)	16316.32%	(413)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(5,957)	(3,501)	(2,457)	70.17%	(2,457)	-	
Total Pensions & Demand Led Areas	(498,964)	(522,018)	(498,964)	(23,053)	4.62%	(23,053)	(0)	0
Overall Total	(1,827,596)	(1,853,655)	(1,827,596)	(26,058)	1.43%	(24,722)	(1,335)	(2)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
December 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(3)		(3)	(3)	-	0
Other Payroll Deductions	(5,163)	(5,919)	(5,163)	(756)	(742)	(13)	(0)
Maintenance Charges	(435,998)	(397,655)	(435,998)	38,343	38,354	(11)	
In-Patient Charges	(31,243)	(32,974)	(31,243)	(1,731)	(1,731)	(0)	
Out-Patient Charges	(18,831)	(22,433)	(18,831)	(3,602)	(3,602)	(0)	
RTA	(8,071)	(7,631)	(8,071)	440	440	0	
Long Stay	(10,577)	(10,285)	(10,577)	292	292	0	
Other Patient Charge	(922)	(942)	(922)	(20)	(20)	0	
Agency/Services	(13,631)	(17,931)	(13,631)	(4,301)	(4,301)	0	
Canteen Receipts	(16,552)	(13,631)	(16,552)	2,921	2,921	(0)	
Other Income	(265,272)	(298,381)	(265,272)	(33,110)	(32,979)	(131)	0
ESF Grants		(48)		(48)	(48)	0	
Other Grants	(2,136)	(2,520)	(2,136)	(383)	(383)	(0)	
Acute Operations	(808,396)	(810,354)	(808,396)	(1,958)	(1,803)	(155)	0
Superannuation Income		5		5	5	0	
Other Payroll Deductions	(2,370)	(3,559)	(2,370)	(1,190)	(1,163)	(24)	(2)
Maintenance Charges	(8,965)	(17,143)	(8,965)	(8,178)	(8,178)	0	
In-Patient Charges	(11,200)	(9,316)	(11,200)	1,885	1,885	0	
Out-Patient Charges	5	(0)	5	(5)	(5)	0	
RTA	(136)	(96)	(136)	40	40	(0)	
Long Stay	(135,181)	(126,846)	(135,181)	8,335	8,335	0	
Other Patient Charge	(2,363)	(2,392)	(2,363)	(29)	(29)	0	
Agency/Services	(3,544)	(4,270)	(3,544)	(726)	(706)	(20)	
Canteen Receipts	(3,390)	(2,307)	(3,390)	1,083	1,083	0	
Other Income	(329,945)	(319,257)	(329,945)	10,688	10,876	(187)	
ESF Grants		(36)		(36)	(36)	0	
Other Grants	(14,551)	(21,152)	(14,551)	(6,601)	(6,601)	(0)	
Community Total (CHO & Regional/National)	(511,640)	(506,368)	(511,640)	5,272	5,506	(232)	(2)
Superannuation Income		(7)		(7)	(7)	0	
Other Payroll Deductions	(660)	(1,211)	(660)	(551)	(551)	0	
Maintenance Charges				0	0	0	
In-Patient Charges				0	0	0	
Out-Patient Charges				0	0	0	
RTA				0	0	0	
Long Stay		(0)		(0)	(0)	0	
Other Patient Charge				0	0	0	
Agency/Services	(3,458)	(2,047)	(3,458)	1,411	1,411	0	
Canteen Receipts	(4)	(0)	(4)	4	4	0	
Other Income	(4,132)	(9,696)	(4,132)	(5,565)	(4,617)	(948)	
ESF Grants	(241)	(368)	(241)	(127)	(127)	0	
Other Grants	(101)	(1,586)	(101)	(1,485)	(1,485)	0	
Other Operations/Services	(8,596)	(14,916)	(8,596)	(6,319)	(5,371)	(948)	0
Total Operational Service Areas	(1,328,632)	(1,331,637)	(1,328,632)	(3,005)	(1,668)	(1,335)	(2)
Superannuation Income	(433,160)	(436,951)	(433,160)	(3,791)	(3,791)	(0)	
Other Payroll Deductions		(5)		(5)	(5)	0	
Maintenance Charges				0	0	0	
In-Patient Charges				0	0	0	
Out-Patient Charges				0	0	0	
RTA				0	0	0	
Long Stay	(1)		(1)	1	1	0	
Other Patient Charge	(3,500)	(5,957)	(3,500)	(2,457)	(2,457)	0	
Agency/Services				0	0	0	
Canteen Receipts				0	0	0	
Other Income	(62,303)	(79,105)	(62,303)	(16,801)	(16,801)	0	
ESF Grants				0	0	0	
Other Grants				0	0	0	
Pensions & Demand Led Areas	(498,964)	(522,018)	(498,964)	(23,053)	(23,053)	(0)	0
Superannuation Income	(433,160)	(436,956)	(433,160)	(3,796)	(3,796)	(0)	0
Other Payroll Deductions	(8,193)	(10,694)	(8,193)	(2,501)	(2,461)	(38)	(2)
Maintenance Charges	(444,963)	(414,797)	(444,963)	30,166	30,177	(11)	0
In-Patient Charges	(42,444)	(42,290)	(42,444)	154	154	0	0
Out-Patient Charges	(18,825)	(22,433)	(18,825)	(3,608)	(3,608)	0	0
RTA	(8,207)	(7,727)	(8,207)	480	480	0	0
Long Stay	(145,759)	(137,131)	(145,759)	8,628	8,628	0	0
Other Patient Charge	(6,785)	(9,292)	(6,785)	(2,507)	(2,507)	0	0
Agency/Services	(20,632)	(24,248)	(20,632)	(3,616)	(3,596)	(20)	0
Canteen Receipts	(19,947)	(15,938)	(19,947)	4,009	4,009	0	0
Other Income	(661,651)	(706,439)	(661,651)	(44,788)	(43,522)	(1,266)	0
ESF Grants	(241)	(452)	(241)	(211)	(211)	0	0
Other Grants	(16,789)	(25,257)	(16,789)	(8,468)	(8,468)	(0)	0
Overall Total	(1,827,596)	(1,853,655)	(1,827,596)	(26,058)	(24,722)	(1,335)	(2)

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	20,673	21,014	21,922	22,471	23,200	24,477	26,423	26,136	270,252	234,155	36,097	15%
National Ambulance Service	1,894	1,706	2,008	1,985	1,606	1,670	1,904	1,874	1,729	1,686	1,976	1,646	21,685	19,255	2,431	13%
Acute Hospitals Operations	23,289	22,752	23,135	22,353	22,279	22,684	23,826	24,345	24,929	26,164	28,399	27,782	291,937	253,410	38,527	15%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	313	266	236	361	316	342	350	357	298	3,943	3,004	939	31%
Social Inclusion	102	150	188	145	150	128	148	131	207	125	169	140	1,782	1,611	171	11%
Palliative Care	119	86	100	112	72	122	100	84	153	96	115	151	1,309	1,013	297	29%
Primary Care Total including Social Inclusion	728	598	522	570	488	485	609	531	702	571	641	588	7,034	5,628	1,406	25%
Mental Health Division	3,760	1,717	2,837	2,526	2,141	2,440	3,262	2,583	2,946	2,626	3,392	3,032	33,239	29,553	3,687	12%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	614	649	938	1,014	891	969	1,236	1,231	12,042	9,909	2,132	22%
Older Persons Services Division Total	1,336	1,300	960	904	614	649	938	1,014	891	969	1,236	1,231	12,042	9,909	2,132	22%
Disabilities	1,252	1,183	1,138	1,255	1,076	1,102	1,338	1,513	1,649	1,403	1,743	1,648	16,300	12,049	4,252	35%
Health & Wellbeing Community	7	25	9	8	18	3	20	6	3	-1	-4	21	115	30	84	278%
Quality & Patient Safety Community	-1	8	0	-1	3	8	9	-3	10	-1	5	9	46	6	41	731%
CHO HQs & Community Services Total	3	25	22	21	5	3	11	7	7	0	7	46	158	208	-50	-24%
Overall Community Total	7,086	4,855	5,487	5,283	4,344	4,691	6,187	5,652	6,208	5,567	7,020	6,576	68,934	57,382	11,552	20%
Chief Clinical Officer	8	0	23	1	57	-35	1	21	-8	0	-10	6	63	141	-78	-55%
National Screening Service	26	59	8	57	55	53	54	4	150	-10	20	82	557	328	229	70%
Health & Wellbeing Division	381	284	263	447	97	233	220	166	202	147	163	236	2,839	3,583	-743	-21%
National Services	125	20	7	22	6	1	7	3	2	6	12	27	238	791	-552	-70%
Testing & Tracing - Covid 19	17	2	2	-2	11	-3	0	0	0	6	0	0	31	53	-22	-41%
Support Services	293	213	188	159	81	129	214	175	122	145	148	173	2,041	2,491	-450	-18%
Other Operations/Services	849	577	490	685	307	378	496	370	469	293	332	525	5,771	7,387	-1,616	-22%
Total Operational Service Areas	31,224	28,184	29,113	28,321	26,931	27,753	30,509	30,367	31,606	32,024	35,751	34,882	366,642	318,179	48,463	15%
Pensions & Demand Led Services	12	4	0	0	0	3	10	5	2	4	35	0	75	60	15	24%
Overall Total	31,237	28,188	29,112	28,322	26,931	27,756	30,519	30,372	31,608	32,028	35,786	34,882	366,717	318,239	48,478	15%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	20,539	21,629	24,629	25,546	25,151	23,391	23,230	28,387	264,233	207,524	56,709	27%
National Ambulance Service	152	142	414	342	196	513	216	201	432	247	115	45	3,020	2,305	716	31%
Acute Hospitals Operations	17,735	16,162	20,062	18,424	20,735	22,141	24,844	25,747	25,583	23,639	23,345	28,432	267,253	209,829	57,425	27%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,098	3,318	3,728	4,011	6,751	9,940	11,142	10,165	6,940	7,826	9,259	79,237	28,396	50,841	179%
Social Inclusion	466	484	598	512	567	673	525	714	513	544	625	400	6,620	5,624	996	18%
Palliative Care	132	141	141	175	144	171	125	212	195	154	215	160	1,964	1,549	415	27%
Primary Care Division Total	3,353	3,723	4,056	4,416	4,722	7,594	10,590	12,067	10,873	7,638	8,666	9,819	87,821	35,570	52,252	147%
Mental Health Division	5,565	5,809	5,587	5,887	5,462	5,961	6,976	6,430	7,004	6,907	6,286	5,299	73,265	71,316	1,949	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,643	6,121	5,865	6,046	6,282	67,243	59,008	8,235	14%
Older Persons Services Division Total	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,643	6,121	5,865	6,046	6,282	67,243	59,008	8,235	14%
Disabilities	3,453	3,855	3,942	4,002	3,546	4,188	4,296	4,827	5,036	5,014	6,112	7,402	55,513	39,314	16,198	41%
Health & Wellbeing Community	20	48	69	95	24	26	51	34	49	28	119	72	634	74	560	756%
Quality & Patient Safety Community	0	0	0	1	2	4	3	4	43	18	53	14	141	0	141	
CHO HQs & Community Services Total	62	133	72	147	182	52	151	126	192	165	189	152	1,622	877	745	85%
Overall Community Total	17,656	18,845	19,870	20,086	18,572	22,331	27,921	29,130	29,318	25,635	27,470	29,040	286,239	206,159	80,080	39%
Chief Clinical Officer	47	102	81	57	80	73	147	103	115	107	176	74	1,163	775	388	50%
National Screening Service	38	80	81	97	113	36	100	131	107	164	112	98	1,158	1,016	142	14%
Health & Wellbeing Division	637	720	876	810	386	900	766	923	825	568	717	930	9,054	3,960	5,093	129%
National Services	19	11	26	21	14	21	24	22	16	37	22	12	244	235	9	4%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	4,993	4,662	2,597	3,629	4,704	3,181	3,389	11,395	55,595	4,415	51,179	1159%
Support Services	1,068	2,226	1,698	4,368	2,231	5,656	2,090	3,142	2,139	-4,061	1,959	-6,706	15,817	21,740	-5,923	-27%
Other Operations/Services	4,021	7,046	8,327	10,712	7,817	11,347	5,724	7,950	7,907	-5	6,375	5,804	83,030	32,141	50,889	158%
Total Operational Service Areas	39,412	42,053	48,260	49,222	47,124	55,819	58,489	62,826	62,808	49,268	57,191	63,276	636,523	448,129	188,394	42%
Pensions & Demand Led Services	41	42	56	48	64	93	79	76	64	38	94	100	794	693	101	15%
Overall Total	39,453	42,095	48,316	49,270	47,188	55,912	58,568	62,902	62,873	49,306	57,285	63,376	637,317	448,822	188,495	42%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	8,866	16,551	19,038	6,671	11,746	62,873
October 2021 cost	9,108	13,443	17,741	5,843	3,171	49,306
November 2021 cost	9,626	14,152	17,790	5,276	10,441	57,285
December 2021 cost	9,605	15,710	19,248	6,846	11,967	63,376
Year to Date Total 2021	104,479	153,219	200,985	64,016	114,619	637,317
Average monthly cost 2021 to date	8,707	12,768	16,749	5,335	9,552	53,110
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	8,223	8,904	12,544	3,005	4,597	37,273
October 2020 cost	8,515	10,418	13,289	3,207	2,939	38,369
November 2020 cost	8,103	10,579	13,631	3,861	4,012	40,186
December 2020 cost	9,050	10,832	14,520	4,572	8,337	47,311
Year to Date Total 2020	103,292	115,174	146,010	37,417	46,930	448,822
Average monthly cost 2020	8,608	9,598	12,167	3,118	3,911	37,402
Change - YTD 2021 v 2020	1.1%	33.0%	37.7%	71.1%	144.2%	42.0%

Human Resources

Health Service Employment Report: December 2021

Employment by Hospital Group, CHO etc.

December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	119,817.20	126,174.26	131,264.61	132,323.25	1,058.64	6,148.99	+4.87%	12,506.05	+10.44%	150,903.00
National Ambulance Service	1,932.99	1,989.75	2,057.30	2,059.99	2.69	70.24	+3.53%	127.00	+6.57%	2,129.00
Children's Health Ireland	3,602.47	3,762.27	3,940.53	3,973.84	33.31	211.57	+5.62%	371.37	+10.31%	4,539.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,607.19	11,707.08	99.89	419.37	+3.72%	888.52	+8.21%	13,054.00
Ireland East Hospital Group	12,044.84	12,923.14	13,510.35	13,521.06	10.71	597.92	+4.63%	1,476.22	+12.26%	14,946.00
RCSI Hospitals Group	9,663.06	10,197.31	10,511.25	10,606.22	94.97	408.91	+4.01%	943.16	+9.76%	11,764.00
Saolta University Hospital Care	9,253.30	9,828.96	10,422.46	10,565.73	143.27	736.77	+7.50%	1,312.43	+14.18%	11,943.00
South/South West Hospital Group	10,527.23	11,288.11	11,876.07	11,933.88	57.81	645.77	+5.72%	1,406.65	+13.36%	13,611.00
University of Limerick Hospital Group	4,146.39	4,506.43	4,973.73	5,043.39	69.66	536.96	+11.92%	897.00	+21.63%	5,595.00
other Acute Services	548.42	655.45	720.80	718.25	-2.55	62.80	+9.58%	169.83	+30.97%	789.00
Acute Services	62,537.26	66,439.13	69,619.68	70,129.44	509.76	3,690.31	+5.55%	7,592.18	+12.14%	78,370.00
CHO 1	5,468.29	5,754.85	5,992.26	6,088.80	96.54	333.95	+5.80%	620.51	+11.35%	6,978.00
CHO 2	5,544.75	5,690.12	5,747.51	5,819.04	71.53	128.92	+2.27%	274.29	+4.95%	6,745.00
CHO 3	4,356.63	4,609.54	4,901.56	4,946.27	44.71	336.73	+7.31%	589.64	+13.53%	5,871.00
CHO 4	8,189.04	8,601.69	8,825.14	8,856.35	31.21	254.66	+2.96%	667.31	+8.15%	10,854.00
CHO 5	5,281.69	5,476.73	5,611.55	5,670.91	59.36	194.18	+3.55%	389.22	+7.37%	6,695.00
CHO 6	3,378.10	3,465.34	3,552.15	3,560.94	8.79	95.60	+2.76%	182.84	+5.41%	4,095.00
CHO 7	6,514.51	6,782.87	7,019.68	7,073.15	53.47	290.28	+4.28%	558.64	+8.58%	8,281.00
CHO 8	6,135.01	6,336.76	6,406.85	6,448.94	42.09	112.18	+1.77%	313.93	+5.12%	7,706.00
CHO 9	6,582.20	6,949.54	7,101.42	7,165.27	63.85	215.73	+3.10%	583.07	+8.86%	8,233.00
other Community Services	638.31	709.32	740.54	740.45	-0.09	31.13	+4.39%	102.14	+16.00%	787.00
Community Services	52,088.53	54,376.76	55,898.66	56,370.12	471.46	1,993.36	+3.67%	4,281.59	+8.22%	66,245.00
Health & Wellbeing	573.60	511.47	629.45	640.55	11.10	129.08	+25.24%	66.95	+11.67%	713.00
Corporate	3,034.83	3,215.51	3,765.40	3,816.48	51.08	600.97	+18.69%	781.65	+25.76%	4,145.00
Health Business Services	1,582.98	1,631.39	1,351.42	1,366.66	15.24	-264.73	-16.23%	-216.32	-13.67%	1,430.00
H&WB, Corporate & National	5,191.41	5,358.37	5,746.27	5,823.69	77.42	465.32	+8.68%	632.28	+12.18%	6,288.00

Health Service Employment Report: December 2021

Employment by Staff Group

December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	119,817.20	126,174.26	131,264.61	132,323.25	1,058.64	6,148.99	+4.87%	12,506.05	+10.44%	150,903.00
Consultants	3,250.07	3,458.27	3,589.95	3,608.24	18.29	149.97	+4.34%	358.17	+11.02%	3,945.00
Registrars	3,679.47	3,875.78	4,098.34	4,104.45	6.11	228.67	+5.90%	424.98	+11.55%	4,248.00
SHO/ Interns	3,116.12	3,594.40	3,586.27	3,586.55	0.28	-7.85	-0.22%	470.43	+15.10%	3,654.00
Medical/ Dental, other	811.78	833.16	801.74	813.93	12.19	-19.23	-2.31%	2.15	+0.26%	1,128.00
Medical & Dental	10,857.44	11,761.61	12,076.30	12,113.17	36.87	351.56	+2.99%	1,255.73	+11.57%	12,975.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,808.64	8,852.25	43.61	508.23	+6.09%	868.14	+10.87%	9,727.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,450.42	2,481.30	30.88	182.64	+7.95%	484.94	+24.29%	2,791.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,522.16	27,849.56	327.40	1,086.79	+4.06%	2,156.86	+8.39%	31,982.00
Public Health Nurse	1,537.29	1,557.35	1,522.61	1,522.91	0.30	-34.44	-2.21%	-14.38	-0.94%	1,835.00
Nursing/ Midwifery Student	644.12	591.70	658.16	526.47	-131.69	-65.23	-11.02%	-117.65	-18.27%	650.00
Nursing/ Midwifery other	349.96	362.10	340.35	343.90	3.55	-18.20	-5.03%	-6.06	-1.73%	390.00
Nursing & Midwifery	38,204.54	39,916.60	41,302.34	41,576.39	274.05	1,659.79	+4.16%	3,371.85	+8.83%	47,375.00
Therapy Professions	5,234.31	5,565.11	5,890.17	5,946.81	56.64	381.70	+6.86%	712.50	+13.61%	6,869.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,907.65	4,918.09	10.44	187.54	+3.96%	417.79	+9.28%	5,474.00
Social Care	2,710.10	2,908.74	3,109.24	3,127.45	18.21	218.71	+7.52%	417.35	+15.40%	3,665.00
Social Workers	1,164.74	1,238.46	1,285.51	1,295.96	10.45	57.50	+4.64%	131.22	+11.27%	1,457.00
Psychologists	1,004.06	1,066.29	1,088.41	1,095.22	6.81	28.93	+2.71%	91.16	+9.08%	1,236.00
Pharmacy	1,037.76	1,163.57	1,272.40	1,291.62	19.22	128.05	+11.00%	253.86	+24.46%	1,447.00
H&SC, Other	1,122.64	1,134.38	1,273.22	1,323.60	50.38	189.22	+16.68%	200.96	+17.90%	1,652.00
Health & Social Care Professionals	16,773.91	17,807.10	18,826.60	18,998.75	172.15	1,191.65	+6.69%	2,224.84	+13.26%	21,800.00
Management (VIII & above)	1,841.83	1,969.35	2,180.99	2,215.80	34.81	246.45	+12.51%	373.97	+20.30%	2,282.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,572.01	6,705.47	133.46	884.32	+15.19%	1,506.11	+28.97%	7,151.00
Clerical (III & IV)	11,805.10	12,038.01	12,518.36	12,661.35	142.99	623.34	+5.18%	856.25	+7.25%	14,508.00
Management & Administrative	18,846.29	19,828.51	21,271.36	21,582.62	311.26	1,754.11	+8.85%	2,736.33	+14.52%	23,941.00
Support	8,234.07	8,675.92	8,773.02	8,813.29	40.27	137.37	+1.58%	579.22	+7.03%	10,239.00
Maintenance/ Technical	1,182.35	1,199.82	1,195.74	1,197.17	1.43	-2.65	-0.22%	14.82	+1.25%	1,239.00
General Support	9,416.42	9,875.74	9,968.76	10,010.46	41.70	134.72	+1.36%	594.04	+6.31%	11,478.00
Health Care Assistants	17,395.52	18,553.60	19,162.26	19,325.14	162.88	771.54	+4.16%	1,929.62	+11.09%	22,292.00
Home Help	3,568.99	3,543.16	3,508.86	3,545.64	36.78	2.48	+0.07%	-23.35	-0.65%	5,195.00
Ambulance Staff	1,827.76	1,877.11	1,934.45	1,935.65	1.20	58.54	+3.12%	107.89	+5.90%	1,998.00
Care, other	2,926.33	3,010.83	3,213.68	3,235.43	21.75	224.60	+7.46%	309.10	+10.56%	3,849.00
Patient & Client Care	25,718.60	26,984.70	27,819.25	28,041.86	222.61	1,057.16	+3.92%	2,323.26	+9.03%	33,334.00

Health Service Employment Report: December 2021

Employment by Administration & Staff Group: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Health Service Executive	76,905.41	81,192.38	84,635.14	85,508.00	872.86	4,315.62	+5.32%	8,602.59	+11.19%	97,380.00
Consultants	1,898.69	1,994.62	2,075.85	2,083.25	7.40	88.63	+4.44%	184.56	+9.72%	2,234.00
Registrars	2,312.64	2,433.17	2,581.48	2,591.84	10.36	158.67	+6.52%	279.20	+12.07%	2,688.00
SHO/ Interns	2,047.28	2,334.57	2,361.09	2,359.94	-1.15	25.37	+1.09%	312.66	+15.27%	2,408.00
Medical/ Dental, other	764.38	784.02	745.46	760.42	14.96	-23.60	-3.01%	-3.96	-0.52%	1,025.00
Medical & Dental	7,022.99	7,546.38	7,763.88	7,795.45	31.57	249.07	+3.30%	772.46	+11.00%	8,355.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,506.07	5,546.13	40.06	317.86	+6.08%	561.35	+11.26%	6,043.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,581.64	1,606.96	25.32	124.70	+8.41%	330.50	+25.89%	1,781.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	17,817.18	18,106.75	289.57	804.96	+4.65%	1,520.14	+9.16%	21,116.00
Public Health Nurse	1,537.29	1,557.35	1,522.61	1,522.91	0.30	-34.44	-2.21%	-14.38	-0.94%	1,835.00
Nursing/ Midwifery Student	374.37	322.53	404.88	302.38	-102.50	-20.15	-6.25%	-71.99	-19.23%	349.00
Nursing/ Midwifery other	183.48	201.38	183.75	187.51	3.76	-13.87	-6.89%	4.03	+2.20%	214.00
Nursing & Midwifery	24,942.99	26,093.58	27,016.13	27,272.64	256.51	1,179.06	+4.52%	2,329.65	+9.34%	31,338.00
Therapy Professions	3,647.15	3,902.24	4,106.39	4,156.18	49.79	253.94	+6.51%	509.03	+13.96%	4,825.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,915.11	2,927.41	12.30	125.18	+4.47%	298.17	+11.34%	3,273.00
Social Care	177.63	191.43	188.93	190.36	1.43	-1.07	-0.56%	12.73	+7.17%	214.00
Social Workers	702.05	757.17	785.25	787.43	2.18	30.26	+4.00%	85.38	+12.16%	879.00
Psychologists	766.94	795.90	807.24	813.17	5.93	17.27	+2.17%	46.23	+6.03%	911.00
Pharmacy	570.24	665.15	760.65	775.11	14.46	109.96	+16.53%	204.87	+35.93%	887.00
H&SC, Other	959.88	971.89	1,106.02	1,145.80	39.78	173.91	+17.89%	185.92	+19.37%	1,419.00
Health & Social Care Professionals	9,453.13	10,086.01	10,669.59	10,795.46	125.87	709.45	+7.03%	1,342.33	+14.20%	12,408.00
Management (VIII & above)	1,435.31	1,521.32	1,679.74	1,712.38	32.64	191.06	+12.56%	277.07	+19.30%	1,766.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,458.47	4,570.97	112.50	775.22	+20.42%	1,234.78	+37.01%	4,856.00
Clerical (III & IV)	8,415.15	8,616.91	8,963.95	9,083.14	119.19	466.23	+5.41%	667.99	+7.94%	10,274.00
Management & Administrative	13,186.65	13,933.98	15,102.16	15,366.49	264.33	1,432.51	+10.28%	2,179.84	+16.53%	16,896.00
Support	4,938.10	5,326.94	5,417.97	5,455.97	38.00	129.03	+2.42%	517.87	+10.49%	6,206.00
Maintenance/ Technical	815.89	821.22	817.32	821.02	3.70	-0.20	-0.02%	5.13	+0.63%	845.00
General Support	5,753.99	6,148.16	6,235.29	6,276.99	41.70	128.83	+2.10%	523.00	+9.09%	7,051.00
Health Care Assistants	9,883.05	10,650.84	10,927.05	11,025.53	98.48	374.69	+3.52%	1,142.48	+11.56%	12,383.00
Home Help	3,568.99	3,543.16	3,508.86	3,545.64	36.78	2.48	+0.07%	-23.35	-0.65%	5,195.00
Ambulance Staff	1,827.76	1,877.11	1,934.45	1,935.65	1.20	58.54	+3.12%	107.89	+5.90%	1,998.00
Care, other	1,265.86	1,313.16	1,477.73	1,494.15	16.42	180.99	+13.78%	228.29	+18.03%	1,756.00
Patient & Client Care	16,545.66	17,384.27	17,848.09	18,000.97	152.88	616.70	+3.55%	1,455.31	+8.80%	21,332.00

Health Service Employment Report: December 2021

Employment by Administration & Staff Group: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,281.92	17,350.96	69.04	602.90	+3.60%	1,126.13	+6.94%	20,706.00
Consultants	48.23	50.74	49.48	48.98	-0.50	-1.76	-3.47%	0.75	+1.56%	63.00
Registrars	42.86	38.53	45.64	48.52	2.88	9.99	+25.93%	5.66	+13.21%	54.00
SHO/ Interns	35.59	39.65	32.04	31.50	-0.54	-8.15	-20.55%	-4.09	-11.49%	38.00
Medical/ Dental, other	24.42	24.43	30.87	30.27	-0.60	5.84	+23.91%	5.85	+23.96%	65.00
Medical & Dental	151.10	153.35	158.03	159.27	1.24	5.92	+3.86%	8.17	+5.41%	220.00
Nurse/ Midwife Manager	776.14	771.87	807.75	807.77	0.02	35.90	+4.65%	31.63	+4.08%	879.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	97.25	98.73	1.48	3.28	+3.44%	15.04	+17.97%	115.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,234.12	2,247.08	12.96	9.87	+0.44%	57.03	+2.60%	2,624.00
Nursing/ Midwifery Student	32.00	34.22	11.21	23.84	12.63	-10.38	-30.33%	-8.16	-25.50%	42.00
Nursing/ Midwifery other	18.98	21.61	22.30	24.22	1.92	2.61	+12.08%	5.24	+27.61%	27.00
Nursing & Midwifery	3,100.86	3,160.36	3,172.63	3,201.64	29.01	41.28	+1.31%	100.78	+3.25%	3,687.00
Therapy Professions	559.28	557.51	594.49	597.07	2.58	39.56	+7.10%	37.79	+6.76%	690.00
Health Science/ Diagnostics	22.72	21.72	21.30	20.72	-0.58	-1.00	-4.60%	-2.00	-8.80%	24.00
Social Care	2,531.47	2,716.31	2,919.31	2,936.09	16.78	219.78	+8.09%	404.62	+15.98%	3,449.00
Social Workers	205.58	205.99	213.39	216.45	3.06	10.46	+5.08%	10.87	+5.29%	255.00
Psychologists	145.03	170.15	167.10	168.42	1.32	-1.73	-1.02%	23.39	+16.13%	188.00
Pharmacy	22.86	22.70	25.34	25.66	0.32	2.96	+13.04%	2.80	+12.25%	33.00
H&SC, Other	64.96	54.95	54.35	50.84	-3.51	-4.11	-7.48%	-14.12	-21.74%	72.00
Health & Social Care Professionals	3,551.90	3,749.33	3,995.28	4,015.25	19.97	265.92	+7.09%	463.35	+13.05%	4,711.00
Management (VIII & above)	147.40	160.52	168.65	169.45	0.80	8.93	+5.56%	22.05	+14.96%	175.00
Administrative/ Supervisory (V to VII)	411.75	429.16	442.49	445.86	3.37	16.70	+3.89%	34.11	+8.28%	486.00
Clerical (III & IV)	617.72	628.37	646.17	649.13	2.96	20.76	+3.30%	31.41	+5.08%	810.00
Management & Administrative	1,176.87	1,218.05	1,257.31	1,264.44	7.13	46.39	+3.81%	87.57	+7.44%	1,471.00
Support	880.87	815.55	810.16	796.58	-13.58	-18.97	-2.33%	-84.29	-9.57%	1,106.00
Maintenance/ Technical	128.24	134.29	136.06	134.24	-1.82	-0.05	-0.04%	6.00	+4.68%	150.00
General Support	1,009.11	949.84	946.22	930.82	-15.40	-19.02	-2.00%	-78.29	-7.76%	1,256.00
Health Care Assistants	5,639.59	5,884.99	6,088.35	6,109.65	21.30	224.66	+3.82%	470.06	+8.34%	7,358.00
Care, other	1,595.40	1,632.14	1,664.10	1,669.89	5.79	37.75	+2.31%	74.49	+4.67%	2,003.00
Patient & Client Care	7,234.99	7,517.13	7,752.45	7,779.54	27.09	262.41	+3.49%	544.55	+7.53%	9,361.00

Health Service Employment Report: December 2021

Employment by Administration & Staff Group: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Section 38 Hospitals	26,686.96	28,233.82	29,347.55	29,464.29	116.74	1,230.47	+4.36%	2,777.33	+10.41%	32,817.00
Consultants	1,303.15	1,412.91	1,464.62	1,476.01	11.39	63.10	+4.47%	172.86	+13.26%	1,648.00
Registrars	1,323.97	1,404.08	1,471.22	1,464.09	-7.13	60.01	+4.27%	140.12	+10.58%	1,506.00
SHO/ Interns	1,033.25	1,220.18	1,193.14	1,195.11	1.97	-25.07	-2.05%	161.86	+15.67%	1,208.00
Medical/ Dental, other	22.98	24.71	25.41	23.24	-2.17	-1.47	-5.95%	0.26	+1.13%	38.00
Medical & Dental	3,683.35	4,061.88	4,154.39	4,158.45	4.06	96.57	+2.38%	475.10	+12.90%	4,400.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,494.82	2,498.35	3.53	154.47	+6.59%	275.16	+12.38%	2,805.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	771.53	775.61	4.08	54.66	+7.58%	139.40	+21.91%	895.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,470.86	7,495.73	24.87	271.96	+3.76%	579.69	+8.38%	8,242.00
Nursing/ Midwifery Student	237.75	234.95	242.07	200.25	-41.82	-34.70	-14.77%	-37.50	-15.77%	259.00
Nursing/ Midwifery other	147.50	139.11	134.30	132.17	-2.13	-6.94	-4.99%	-15.33	-10.39%	149.00
Nursing & Midwifery	10,160.69	10,662.66	11,113.58	11,102.11	-11.47	439.45	+4.12%	941.42	+9.27%	12,350.00
Therapy Professions	1,027.88	1,105.36	1,189.29	1,193.56	4.27	88.20	+7.98%	165.68	+16.12%	1,354.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,971.24	1,969.96	-1.28	63.36	+3.32%	121.62	+6.58%	2,177.00
Social Care	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	2.00
Social Workers	257.11	275.30	286.87	292.08	5.21	16.78	+6.10%	34.97	+13.60%	323.00
Psychologists	92.09	100.24	114.07	113.63	-0.44	13.39	+13.36%	21.54	+23.39%	137.00
Pharmacy	444.66	475.72	486.41	490.85	4.44	15.13	+3.18%	46.19	+10.39%	527.00
H&SC, Other	97.80	107.54	112.85	126.96	14.11	19.42	+18.06%	29.16	+29.82%	161.00
Health & Social Care Professionals	3,768.88	3,971.76	4,161.73	4,188.04	26.31	216.28	+5.45%	419.16	+11.12%	4,681.00
Management (VIII & above)	259.12	287.51	332.60	333.97	1.37	46.46	+16.16%	74.85	+28.89%	341.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,671.05	1,688.64	17.59	92.40	+5.79%	237.22	+16.34%	1,809.00
Clerical (III & IV)	2,772.23	2,792.73	2,908.24	2,929.08	20.84	136.35	+4.88%	156.85	+5.66%	3,424.00
Management & Administrative	4,482.77	4,676.48	4,911.89	4,951.69	39.80	275.21	+5.88%	468.92	+10.46%	5,574.00
Support	2,415.10	2,533.43	2,544.89	2,560.74	15.85	27.31	+1.08%	145.64	+6.03%	2,927.00
Maintenance/ Technical	238.22	244.31	242.36	241.91	-0.45	-2.40	-0.98%	3.69	+1.55%	244.00
General Support	2,653.32	2,777.74	2,787.25	2,802.65	15.40	24.91	+0.90%	149.33	+5.63%	3,171.00
Health Care Assistants	1,872.88	2,017.77	2,146.86	2,189.96	43.10	172.19	+8.53%	317.08	+16.93%	2,551.00
Care, other	65.07	65.53	71.85	71.39	-0.46	5.86	+8.94%	6.32	+9.71%	90.00
Patient & Client Care	1,937.95	2,083.30	2,218.71	2,261.35	42.64	178.05	+8.55%	323.40	+16.69%	2,641.00

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National Ambulance Service: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
NAS	1,932.99	1,989.75	2,057.30	2,059.99	2.69	70.24	+3.53%	127.00	+6.57%	2,129.00
Consultants	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Registrars			1.00	1.00	0.00	1.00	-100.00%	1.00	-100.00%	1.00
SHO/ Interns			1.00	0.96	-0.04	0.96	-100.00%	0.96	-100.00%	1.00
Medical & Dental	1.00	1.00	3.00	2.96	-0.04	1.96	+196.00%	1.96	+196.00%	3.00
Nurse/ Midwife Manager	1.00	1.00	1.50	1.89	0.39	0.89	+89.00%	0.89	+89.00%	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Nursing & Midwifery	2.00	2.00	1.50	1.89	0.39	-0.11	-5.50%	-0.11	-5.50%	2.00
Therapy Professions	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Health & Social Care Professionals	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Management (VIII & above)	12.21	14.24	12.00	12.00	0.00	-2.24	-15.73%	-0.21	-1.72%	12.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.93	48.61	-0.32	15.83	+48.29%	20.01	+69.97%	50.00
Clerical (III & IV)	41.25	41.57	41.38	42.96	1.58	1.39	+3.34%	1.71	+4.15%	47.00
Management & Administrative	82.06	88.59	102.31	103.57	1.26	14.98	+16.91%	21.51	+26.21%	109.00
Support	3.50	3.51	2.39	2.22	-0.17	-1.29	-36.75%	-1.28	-36.57%	3.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	0.00	-1.00	-50.00%	-1.00	-50.00%	1.00
General Support	5.50	5.51	3.39	3.22	-0.17	-2.29	-41.56%	-2.28	-41.45%	4.00
Health Care Assistants	2.00	2.00	0.91	0.90	-0.01	-1.10	-55.00%	-1.10	-55.00%	1.00
Ambulance Staff	1,824.76	1,876.11	1,933.45	1,934.65	1.20	58.54	+3.12%	109.89	+6.02%	1,997.00
Care, other	14.67	13.54	12.74	12.80	0.06	-0.74	-5.47%	-1.87	-12.75%	13.00
Patient & Client Care	1,841.43	1,891.65	1,947.10	1,948.35	1.25	56.70	+3.00%	106.92	+5.81%	2,011.00

Children's Health Ireland: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHI	3,602.47	3,762.27	3,940.53	3,973.84	33.31	211.57	+5.62%	371.37	+10.31%	4,539.00
Consultants	220.11	236.89	243.39	246.33	2.94	9.44	+3.98%	26.22	+11.91%	271.00
Registrars	204.24	217.46	216.44	212.90	-3.54	-4.56	-2.10%	8.66	+4.24%	228.00
SHO/ Interns	87.99	95.19	102.50	104.05	1.55	8.86	+9.31%	16.06	+18.25%	105.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	0.00	-0.21	-15.11%	-0.21	-15.11%	2.00
Medical & Dental	513.73	550.93	563.51	564.46	0.95	13.53	+2.46%	50.73	+9.87%	606.00
Nurse/ Midwife Manager	331.23	334.06	357.24	358.99	1.75	24.93	+7.46%	27.76	+8.38%	425.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	184.93	186.87	1.94	14.76	+8.58%	35.00	+23.05%	232.00
Staff Nurse/ Staff Midwife	805.42	850.47	913.10	906.25	-6.85	55.78	+6.56%	100.83	+12.52%	1,043.00
Nursing/ Midwifery Student	75.22	55.99	63.34	63.00	-0.34	7.01	+12.52%	-12.22	-16.25%	78.00
Nursing/ Midwifery other	10.46	8.25	6.51	7.01	0.50	-1.24	-15.03%	-3.45	-32.98%	8.00
Nursing & Midwifery	1,374.20	1,420.88	1,525.12	1,522.12	-3.00	101.24	+7.13%	147.92	+10.76%	1,786.00
Therapy Professions	136.16	145.37	163.16	166.90	3.74	21.53	+14.81%	30.74	+22.58%	195.00
Health Science/ Diagnostics	280.24	284.81	297.12	299.85	2.73	15.04	+5.28%	19.61	+7.00%	326.00
Social Workers	56.82	59.78	64.01	64.78	0.77	5.00	+8.36%	7.96	+14.01%	77.00
Psychologists	38.05	41.80	46.54	47.41	0.87	5.61	+13.42%	9.36	+24.60%	61.00
Pharmacy	44.73	51.34	60.78	61.02	0.24	9.68	+18.85%	16.29	+36.42%	67.00
H&SC, Other	25.07	25.78	24.52	27.02	2.50	1.24	+4.81%	1.95	+7.78%	34.00
Health & Social Care Professionals	581.07	608.88	656.13	666.98	10.85	58.10	+9.54%	85.91	+14.78%	760.00
Management (VIII & above)	52.23	53.63	67.44	68.47	1.03	14.84	+27.67%	16.24	+31.09%	70.00
Administrative/ Supervisory (V to VII)	271.89	298.67	314.54	321.98	7.44	23.31	+7.80%	50.09	+18.42%	345.00
Clerical (III & IV)	420.35	409.33	415.11	418.22	3.11	8.89	+2.17%	-2.13	-0.51%	489.00
Management & Administrative	744.47	761.63	797.09	808.67	11.58	47.04	+6.18%	64.20	+8.62%	904.00
Support	195.08	209.64	199.56	205.01	5.45	-4.63	-2.21%	9.93	+5.09%	237.00
Maintenance/ Technical	15.00	15.00	15.98	16.00	0.02	1.00	+6.67%	1.00	+6.67%	16.00
General Support	210.08	224.64	215.54	221.01	5.47	-3.63	-1.62%	10.93	+5.20%	253.00
Health Care Assistants	165.01	181.86	171.85	179.49	7.64	-2.37	-1.30%	14.48	+8.78%	215.00
Care, other	13.91	13.45	11.29	11.11	-0.18	-2.34	-17.40%	-2.80	-20.13%	15.00
Patient & Client Care	178.92	195.31	183.14	190.60	7.46	-4.71	-2.41%	11.68	+6.53%	230.00

Health Service Employment Report: December 2021

Dublin Midlands Hospital Group: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
DMHG	10,818.56	11,287.71	11,607.19	11,707.08	99.89	419.37	+3.72%	888.52	+8.21%	13,054.00
Consultants	463.81	499.26	513.12	513.13	0.01	13.87	+2.78%	49.32	+10.63%	549.00
Registrars	489.82	521.93	528.31	531.41	3.10	9.48	+1.82%	41.59	+8.49%	543.00
SHO/ Interns	423.65	460.30	468.20	472.53	4.33	12.23	+2.66%	48.88	+11.54%	480.00
Medical/ Dental, other	6.80	7.31	7.06	7.30	0.24	-0.01	-0.14%	0.50	+7.35%	9.00
Medical & Dental	1,384.08	1,488.80	1,516.69	1,524.37	7.68	35.57	+2.39%	140.29	+10.14%	1,581.00
Nurse/ Midwife Manager	877.22	908.39	940.80	948.62	7.82	40.23	+4.43%	71.40	+8.14%	1,055.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	253.84	257.11	3.27	21.00	+8.89%	52.56	+25.70%	294.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	2,983.74	3,010.74	27.00	60.34	+2.05%	175.50	+6.19%	3,352.00
Nursing/ Midwifery Student	41.79	44.03	55.07	43.54	-11.53	-0.49	-1.11%	1.75	+4.19%	73.00
Nursing/ Midwifery other	35.69	37.61	39.47	40.62	1.15	3.01	+8.00%	4.93	+13.81%	47.00
Nursing & Midwifery	3,994.49	4,176.54	4,272.92	4,300.63	27.71	124.09	+2.97%	306.14	+7.66%	4,821.00
Therapy Professions	366.85	397.14	410.45	412.84	2.39	15.70	+3.95%	45.99	+12.54%	473.00
Health Science/ Diagnostics	978.51	1,000.77	1,002.30	1,011.20	8.90	10.43	+1.04%	32.69	+3.34%	1,102.00
Social Workers	79.46	87.43	88.19	90.27	2.08	2.84	+3.25%	10.81	+13.60%	100.00
Psychologists	12.60	13.42	17.04	17.04	0.00	3.62	+26.97%	4.44	+35.24%	18.00
Pharmacy	220.36	243.32	251.44	251.43	-0.01	8.11	+3.33%	31.07	+14.10%	275.00
H&SC, Other	33.87	45.93	57.25	63.31	6.06	17.38	+37.84%	29.44	+86.92%	86.00
Health & Social Care Professionals	1,691.65	1,788.01	1,826.67	1,846.09	19.42	58.08	+3.25%	154.44	+9.13%	2,054.00
Management (VIII & above)	117.31	126.25	135.92	138.79	2.87	12.54	+9.93%	21.48	+18.31%	143.00
Administrative/ Supervisory (V to VII)	494.23	522.65	550.00	553.65	3.65	31.00	+5.93%	59.42	+12.02%	594.00
Clerical (III & IV)	1,055.06	1,045.75	1,104.08	1,115.30	11.22	69.55	+6.65%	60.24	+5.71%	1,314.00
Management & Administrative	1,666.60	1,694.65	1,790.00	1,807.74	17.74	113.09	+6.67%	141.14	+8.47%	2,051.00
Support	764.35	771.36	792.16	802.58	10.42	31.22	+4.05%	38.23	+5.00%	928.00
Maintenance/ Technical	130.02	129.60	125.22	126.52	1.30	-3.08	-2.38%	-3.50	-2.69%	129.00
General Support	894.37	900.96	917.38	929.10	11.72	28.14	+3.12%	34.73	+3.88%	1,057.00
Health Care Assistants	1,166.71	1,217.48	1,252.57	1,269.95	17.38	52.47	+4.31%	103.24	+8.85%	1,451.00
Care, other	20.66	21.27	30.96	29.20	-1.76	7.93	+37.28%	8.54	+41.34%	39.00
Patient & Client Care	1,187.37	1,238.75	1,283.53	1,299.15	15.62	60.40	+4.88%	111.78	+9.41%	1,490.00

Ireland East Hospital Group: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
IEHG	12,044.84	12,923.14	13,510.35	13,521.06	10.71	597.92	+4.63%	1,476.22	+12.26%	14,946.00
Consultants	538.49	586.55	602.34	608.36	6.02	21.81	+3.72%	69.87	+12.98%	699.00
Registrars	618.60	657.83	711.31	708.04	-3.27	50.21	+7.63%	89.44	+14.46%	724.00
SHO/ Interns	569.92	669.10	670.27	668.13	-2.14	-0.97	-0.14%	98.21	+17.23%	681.00
Medical/ Dental, other	25.61	27.72	31.22	29.94	-1.28	2.22	+8.01%	4.33	+16.91%	43.00
Medical & Dental	1,752.62	1,941.20	2,015.14	2,014.47	-0.67	73.27	+3.77%	261.85	+14.94%	2,147.00
Nurse/ Midwife Manager	930.12	1,018.57	1,079.34	1,075.01	-4.33	56.44	+5.54%	144.89	+15.58%	1,188.00
Nurse/ Midwife Specialist & AN/MP	306.99	337.29	354.21	359.74	5.53	22.45	+6.66%	52.75	+17.18%	403.00
Staff Nurse/ Staff Midwife	3,237.25	3,336.11	3,513.55	3,541.59	28.04	205.48	+6.16%	304.34	+9.40%	3,956.00
Nursing/ Midwifery Student	57.00	108.50	98.64	68.42	-30.22	-40.08	-36.94%	11.42	+20.04%	83.00
Nursing/ Midwifery other	75.70	72.81	72.23	68.68	-3.55	-4.13	-5.67%	-7.02	-9.27%	77.00
Nursing & Midwifery	4,607.06	4,873.28	5,117.97	5,113.44	-4.53	240.16	+4.93%	506.38	+10.99%	5,707.00
Therapy Professions	422.00	477.66	485.88	484.37	-1.51	6.71	+1.40%	62.37	+14.78%	540.00
Health Science/ Diagnostics	733.86	791.05	852.14	844.90	-7.24	53.85	+6.81%	111.04	+15.13%	923.00
Social Workers	70.04	73.82	80.22	85.19	4.97	11.37	+15.40%	15.15	+21.63%	89.00
Psychologists	21.85	21.87	28.39	27.71	-0.68	5.84	+26.70%	5.86	+26.82%	33.00
Pharmacy	187.96	192.33	205.46	208.30	2.84	15.97	+8.30%	20.34	+10.82%	225.00
H&SC, Other	26.06	27.32	34.70	39.88	5.18	12.56	+45.97%	13.82	+53.03%	65.00
Health & Social Care Professionals	1,461.77	1,584.05	1,686.79	1,690.35	3.56	106.30	+6.71%	228.58	+15.64%	1,875.00
Management (VIII & above)	83.21	100.81	126.65	130.88	4.23	30.07	+29.83%	47.67	+57.29%	135.00
Administrative/ Supervisory (V to VII)	516.07	598.82	644.62	648.36	3.74	49.54	+8.27%	132.29	+25.63%	687.00
Clerical (III & IV)	1,213.69	1,223.72	1,262.44	1,270.65	8.21	46.93	+3.84%	56.96	+4.69%	1,440.00
Management & Administrative	1,812.97	1,923.35	2,033.71	2,049.89	16.18	126.54	+6.58%	236.92	+13.07%	2,262.00
Support	1,323.13	1,312.50	1,328.73	1,325.70	-3.03	13.20	+1.01%	2.57	+0.19%	1,469.00
Maintenance/ Technical	112.35	118.52	116.96	116.89	-0.07	-1.63	-1.38%	4.54	+4.04%	118.00
General Support	1,435.48	1,431.02	1,445.69	1,442.59	-3.10	11.57	+0.81%	7.11	+0.50%	1,587.00
Health Care Assistants	948.99	1,141.65	1,183.81	1,181.49	-2.32	39.84	+3.49%	232.50	+24.50%	1,332.00
Care, other	25.95	28.59	27.24	28.83	1.59	0.24	+0.84%	2.88	+11.10%	36.00
Patient & Client Care	974.94	1,170.24	1,211.05	1,210.32	-0.73	40.08	+3.4%	235.38	+24.14%	1,368.00

Health Service Employment Report: December 2021

RCSI Hospitals Group: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
RCSI	9,663.06	10,197.31	10,511.25	10,606.22	94.97	408.91	+4.01%	943.16	+9.76%	11,764.00
Consultants	440.61	470.13	500.48	502.14	1.66	32.01	+6.81%	61.53	+13.96%	538.00
Registrars	481.35	508.12	523.84	531.03	7.19	22.91	+4.51%	49.68	+10.32%	546.00
SHO/ Interns	438.72	510.01	510.10	500.80	-9.30	-9.21	-1.81%	62.08	+14.15%	513.00
Medical/ Dental, other	5.31	6.53	5.24	4.35	-0.89	-2.18	-33.38%	-0.96	-18.08%	7.00
Medical & Dental	1,365.99	1,494.79	1,539.66	1,538.32	-1.34	43.53	+2.91%	172.33	+12.62%	1,604.00
Nurse/ Midwife Manager	769.17	820.36	913.82	914.83	1.01	94.47	+11.52%	145.66	+18.94%	1,014.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	236.70	235.44	-1.26	27.19	+13.06%	49.99	+26.96%	263.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,737.78	2,789.01	51.23	21.86	+0.79%	200.58	+7.75%	3,128.00
Nursing/ Midwifery Student	106.28	51.04	58.80	43.02	-15.78	-8.02	-15.71%	-63.26	-59.52%	47.00
Nursing/ Midwifery other	42.89	41.82	35.68	36.98	1.30	-4.84	-11.57%	-5.91	-13.78%	41.00
Nursing & Midwifery	3,692.22	3,888.62	3,982.78	4,019.28	36.50	130.66	+3.36%	327.06	+8.86%	4,493.00
Therapy Professions	332.33	361.75	386.47	391.43	4.96	29.68	+8.20%	59.10	+17.78%	432.00
Health Science/ Diagnostics	588.78	609.05	606.55	608.26	1.71	-0.79	-0.13%	19.48	+3.31%	676.00
Social Workers	65.83	65.98	70.35	71.69	1.34	5.71	+8.65%	5.86	+8.90%	78.00
Psychologists	12.11	12.11	14.45	13.90	-0.55	1.79	+14.78%	1.79	+14.78%	16.00
Pharmacy	126.71	146.10	152.02	156.87	4.85	10.77	+7.37%	30.16	+23.80%	171.00
H&SC, Other	14.47	11.72	18.72	27.18	8.46	15.46	+131.91%	12.71	+87.84%	56.00
Health & Social Care Professionals	1,140.23	1,206.71	1,248.56	1,269.33	20.77	62.62	+5.19%	129.10	+11.32%	1,429.00
Management (VIII & above)	81.90	97.50	94.74	95.94	1.20	-1.56	-1.60%	14.04	+17.14%	98.00
Administrative/ Supervisory (V to VII)	348.80	414.74	458.19	466.22	8.03	51.48	+12.41%	117.42	+33.66%	500.00
Clerical (III & IV)	1,031.40	1,025.72	1,051.87	1,056.45	4.58	30.73	+3.00%	25.05	+2.43%	1,211.00
Management & Administrative	1,462.10	1,537.96	1,604.80	1,618.61	13.81	80.65	+5.24%	156.51	+10.70%	1,809.00
Support	973.99	1,001.93	983.24	982.14	-1.10	-19.79	-1.98%	8.15	+0.84%	1,107.00
Maintenance/ Technical	89.04	91.08	90.77	90.50	-0.27	-0.58	-0.64%	1.46	+1.64%	93.00
General Support	1,063.03	1,093.01	1,074.01	1,072.64	-1.37	-20.37	-1.86%	9.61	+0.90%	1,200.00
Health Care Assistants	902.34	941.97	1,028.76	1,056.32	27.56	114.35	+12.14%	153.98	+17.06%	1,193.00
Care, other	37.15	34.25	32.68	31.72	-0.96	-2.53	-7.39%	-5.43	-14.62%	36.00
Patient & Client Care	939.49	976.22	1,061.44	1,088.04	26.60	111.82	+11.45%	148.55	+15.81%	1,229.00

Saolta University Hospital Care: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Saolta	9253.3	9828.96	10422.46	10565.73	143.27	736.77	0.0749591	1312.43	0.141833724	11943
Consultants	462.66	476.30	487.75	490.67	2.92	14.37	+3.02%	28.01	+6.05%	532.00
Registrars	444.62	468.24	487.19	493.08	5.89	24.84	+5.30%	48.46	+10.90%	521.00
SHO/ Interns	534.89	637.21	659.96	665.28	5.32	28.07	+4.41%	130.39	+24.38%	676.00
Medical/ Dental, other	10.25	12.16	13.31	12.74	-0.57	0.58	+4.77%	2.49	+24.29%	19.00
Medical & Dental	1,452.42	1,593.91	1,648.21	1,661.77	13.56	67.86	+4.26%	209.35	+14.41%	1,748.00
Nurse/ Midwife Manager	566.89	589.02	620.05	642.80	22.75	53.78	+9.13%	75.91	+13.39%	702.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	263.02	268.07	5.05	31.82	+13.47%	49.90	+22.87%	300.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	2,972.55	3,032.01	59.46	161.05	+5.61%	267.74	+9.69%	3,610.00
Public Health Nurse	1.46	1.45				-1.45	-100.00%	-1.46	-100.00%	
Nursing/ Midwifery Student	49.68	44.01	73.78	29.66	-44.12	-14.35	-32.61%	-20.02	-40.30%	33.00
Nursing/ Midwifery other	32.88	39.38	35.09	34.94	-0.15	-4.44	-11.27%	2.06	+6.27%	42.00
Nursing & Midwifery	3,633.35	3,781.07	3,964.49	4,007.48	42.99	226.41	+5.99%	374.13	+10.30%	4,687.00
Therapy Professions	261.96	271.49	307.19	310.99	3.80	39.50	+14.55%	49.03	+18.72%	343.00
Health Science/ Diagnostics	617.02	654.98	686.29	690.21	3.92	35.23	+5.38%	73.19	+11.86%	766.00
Social Care	2.35	3.18	2.34	2.35	0.01	-0.83	-26.10%	0.00	%	3.00
Social Workers	26.36	30.52	36.02	36.79	0.77	6.27	+20.54%	10.43	+39.57%	40.00
Psychologists	0.80	1.80	2.40	3.10	0.70	1.30	+72.22%	2.30	+287.50%	4.00
Pharmacy	136.63	159.67	176.68	179.02	2.34	19.35	+12.12%	42.39	+31.03%	203.00
H&SC, Other	19.45	14.72	51.73	69.21	17.48	54.49	+370.18%	49.76	+255.84%	138.00
Health & Social Care Professionals	1,064.57	1,136.36	1,262.65	1,291.67	29.02	155.31	+13.67%	227.10	+21.33%	1,497.00
Management (VIII & above)	50.69	54.41	55.57	55.80	0.23	1.39	+2.55%	5.11	+10.08%	56.00
Administrative/ Supervisory (V to VII)	236.64	286.01	337.90	338.44	0.54	52.43	+18.33%	101.80	+43.02%	356.00
Clerical (III & IV)	1,047.56	1,083.51	1,182.55	1,212.48	29.93	128.97	+11.90%	164.92	+15.74%	1,364.00
Management & Administrative	1,334.89	1,423.93	1,576.02	1,606.72	30.70	182.79	+12.84%	271.83	+20.36%	1,776.00
Support	835.54	908.29	902.32	918.74	16.42	10.45	+1.15%	83.20	+9.96%	1,015.00
Maintenance/ Technical	103.02	93.57	94.65	96.71	2.06	3.14	+3.36%	-6.31	-6.13%	98.00
General Support	938.56	1,001.86	996.97	1,015.45	18.48	13.59	+1.36%	76.89	+8.19%	1,113.00
Health Care Assistants	799.08	844.64	903.12	912.56	9.44	67.92	+8.04%	113.48	+14.20%	1,039.00
Care, other	30.43	47.19	71.00	70.08	-0.92	22.89	+48.51%	39.65	+130.30%	83.00
Patient & Client Care	829.51	891.83	974.12	982.64	8.52	90.81	+10.18%	+153	+18.5%	1,122.00

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South/South West Hospital Group: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
SSWHG	10,527.23	11,288.11	11,876.07	11,933.88	57.81	645.77	+5.72%	1,406.65	+13.36%	13,611.00
Consultants	477.97	507.66	535.92	536.68	0.76	29.02	+5.72%	58.71	+12.28%	578.00
Registrars	509.02	529.87	563.62	563.87	0.25	34.00	+6.42%	54.85	+10.78%	578.00
SHO/ Interns	536.86	615.02	598.03	596.01	-2.02	-19.01	-3.09%	59.15	+11.02%	604.00
Medical/ Dental, other	9.43	8.08	10.98	10.24	-0.74	2.16	+26.73%	0.81	+8.59%	18.00
Medical & Dental	1,533.28	1,660.63	1,708.55	1,706.80	-1.75	46.17	+2.78%	173.52	+11.32%	1,778.00
Nurse/ Midwife Manager	863.00	856.39	896.95	902.51	5.56	46.12	+5.39%	39.51	+4.58%	1,027.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	218.51	222.26	3.75	28.20	+14.53%	75.95	+51.91%	254.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,491.48	3,535.45	43.97	201.25	+6.04%	408.14	+13.05%	4,189.00
Public Health Nurse		0.18	0.21	0.23	0.02	0.05	+27.78%	0.23	-100.00%	1.00
Nursing/ Midwifery Student	67.98	62.36	61.66	48.58	-13.08	-13.78	-22.10%	-19.40	-28.54%	65.00
Nursing/ Midwifery other	14.59	15.16	13.83	13.64	-0.19	-1.52	-10.03%	-0.95	-6.51%	18.00
Nursing & Midwifery	4,219.19	4,462.35	4,682.64	4,722.67	40.03	260.32	+5.83%	503.48	+11.93%	5,554.00
Therapy Professions	310.89	356.99	393.88	391.81	-2.07	34.82	+9.75%	80.92	+26.03%	462.00
Health Science/ Diagnostics	784.08	854.08	903.16	904.47	1.31	50.39	+5.90%	120.39	+15.35%	1,044.00
Social Workers	32.54	36.92	38.33	38.45	0.12	1.53	+4.14%	5.91	+18.16%	44.00
Psychologists	1.50	1.50	3.41	3.42	0.01	1.92	+128.00%	1.92	+128.00%	4.00
Pharmacy	129.20	150.02	174.73	178.16	3.43	28.14	+18.76%	48.96	+37.89%	206.00
H&SC, Other	24.00	21.68	33.12	35.21	2.09	13.53	+62.41%	11.21	+46.71%	51.00
Health & Social Care Professionals	1,282.21	1,421.19	1,546.63	1,551.52	4.89	130.33	+9.17%	269.31	+21.00%	1,811.00
Management (VIII & above)	50.00	55.50	64.75	65.50	0.75	10.00	+18.02%	15.50	+31.00%	66.00
Administrative/ Supervisory (V to VII)	264.94	322.12	354.49	361.57	7.08	39.45	+12.25%	96.63	+36.47%	397.00
Clerical (III & IV)	1,269.18	1,269.91	1,298.99	1,302.24	3.25	32.33	+2.55%	33.06	+2.60%	1,487.00
Management & Administrative	1,584.12	1,647.53	1,718.23	1,729.31	11.08	81.78	+4.96%	145.19	+9.17%	1,950.00
Support	1,218.63	1,320.97	1,405.97	1,406.52	0.55	85.55	+6.48%	187.89	+15.42%	1,604.00
Maintenance/ Technical	32.60	40.94	39.37	39.10	-0.27	-1.84	-4.49%	6.50	+19.94%	40.00
General Support	1,251.23	1,361.91	1,445.34	1,445.62	0.28	83.71	+6.15%	194.39	+15.54%	1,644.00
Health Care Assistants	641.75	719.21	759.45	762.84	3.39	43.63	+6.07%	121.09	+18.87%	853.00
Care, other	15.45	15.29	15.23	15.12	-0.11	-0.17	-1.11%	-0.33	-2.14%	21.00
Patient & Client Care	657.20	734.50	774.68	777.96	3.28	43.46	+5.92%	120.76	+18.37%	874.00

University of Limerick Hospital Group: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
ULHG	4,146.39	4,506.43	4,973.73	5,043.39	69.66	536.96	+11.92%	897.00	+21.63%	5,595.00
Consultants	165.14	183.51	189.34	190.98	1.64	7.47	+4.07%	25.84	+15.65%	203.00
Registrars	190.33	203.73	220.49	219.45	-1.04	15.72	+7.72%	29.12	+15.30%	229.00
SHO/ Interns	196.80	258.72	263.84	266.41	2.57	7.69	+2.97%	69.61	+35.37%	270.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	0.00	0.00	%	0.00	%	2.00
Medical & Dental	553.08	646.77	674.48	677.65	3.17	30.88	+4.77%	124.57	+22.52%	704.00
Nurse/ Midwife Manager	325.18	346.40	388.87	388.01	-0.86	41.61	+12.01%	62.83	+19.32%	425.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	85.50	89.64	4.14	8.17	+10.03%	13.76	+18.13%	100.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,463.48	1,480.07	16.59	180.00	+13.85%	254.04	+20.72%	1,701.00
Nursing/ Midwifery Student	18.93	11.99	9.54	8.73	-0.81	-3.26	-27.19%	-10.20	-53.88%	10.00
Nursing/ Midwifery other	10.95	11.33	11.14	11.17	0.03	-0.16	-1.41%	0.22	+2.01%	13.00
Nursing & Midwifery	1,656.97	1,751.26	1,958.53	1,977.62	19.09	226.36	+12.93%	320.65	+19.35%	2,249.00
Therapy Professions	84.21	97.72	121.67	119.88	-1.79	22.16	+22.68%	35.67	+42.36%	135.00
Health Science/ Diagnostics	252.13	254.07	274.42	272.15	-2.27	18.08	+7.12%	20.02	+7.94%	298.00
Social Workers	11.16	11.15	13.18	14.16	0.98	3.01	+27.00%	3.00	+26.88%	15.00
Psychologists	2.96	3.50	3.75	3.99	0.24	0.49	+14.00%	1.03	+34.80%	5.00
Pharmacy	44.85	50.99	54.07	57.33	3.26	6.34	+12.43%	12.48	+27.83%	71.00
H&SC, Other	7.39	5.89	11.96	14.02	2.06	8.13	+138.03%	6.63	+89.72%	18.00
Health & Social Care Professionals	402.70	423.32	479.05	481.53	2.48	58.21	+13.75%	78.83	+19.58%	542.00
Management (VIII & above)	35.72	37.29	41.62	41.70	0.08	4.41	+11.83%	5.98	+16.74%	42.00
Administrative/ Supervisory (V to VII)	102.77	128.97	169.26	172.96	3.70	43.99	+34.11%	70.19	+68.30%	182.00
Clerical (III & IV)	485.28	507.64	544.48	558.12	13.64	50.48	+9.94%	72.84	+15.01%	619.00
Management & Administrative	623.77	673.90	755.36	772.78	17.42	98.88	+14.67%	149.01	+23.89%	843.00
Support	286.47	584.17	661.05	681.76	20.71	97.59	+16.71%	395.29	+137.99%	756.00
Maintenance/ Technical	38.52	37.58	38.47	38.88	0.41	1.30	+3.46%	0.36	+0.93%	40.00
General Support	324.99	621.75	699.52	720.64	21.12	98.89	+15.91%	395.65	+121.74%	796.00
Health Care Assistants	577.22	383.45	400.16	406.51	6.35	23.06	+6.01%	-170.71	-29.57%	450.00
Care, other	7.66	5.98	6.63	6.66	0.03	0.68	+11.37%	-1.00	-13.05%	11.00
Patient & Client Care	584.88	389.43	406.79	413.17	6.38	23.74	+6.10%	-171.71	-29.36%	461.00

Health Service Employment Report: December 2021

other Acute Services: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
other Acute	548.42	655.45	720.80	718.25	-2.55	62.80	+9.58%	169.83	+30.97%	789.00
Consultants	12.30	12.30	12.30	12.30	0.00	0.00	%	0.00	%	15.00
Registrars	4.00	8.00	7.00	7.00	0.00	-1.00	-12.50%	3.00	+75.00%	7.00
SHO/ Interns	6.00	7.00	8.00	8.00	0.00	1.00	+14.29%	2.00	+33.33%	8.00
Medical & Dental	22.30	27.30	27.30	27.30	0.00	0.00	%	5.00	+22.42%	30.00
Nurse/ Midwife Manager	46.57	49.45	54.22	54.35	0.13	4.90	+9.91%	7.78	+16.71%	57.00
Nurse/ Midwife Specialist & AN/MP	2.67	2.68	1.68	1.68	0.00	-1.00	-37.31%	-0.99	-37.08%	2.00
Staff Nurse/ Staff Midwife	91.21	115.46	132.00	133.12	1.12	17.66	+15.30%	41.91	+45.95%	138.00
Nursing/ Midwifery other	1.00						-100.00%	-1.00	-100.00%	
Nursing & Midwifery	141.45	167.59	187.90	189.15	1.25	21.56	+12.86%	47.70	+33.72%	197.00
Therapy Professions	92.16	107.52	121.05	123.05	2.00	15.53	+14.44%	30.89	+33.52%	146.00
Health Science/ Diagnostics	7.45	9.31	11.62	10.66	-0.96	1.35	+14.50%	3.21	+43.09%	11.00
Social Care	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	2.00
Social Workers	12.84	18.19	20.84	17.95	-2.89	-0.24	-1.32%	5.11	+39.80%	20.00
Psychologists	10.78	14.18	15.68	15.68	0.00	1.50	+10.58%	4.90	+45.45%	18.00
Pharmacy	10.26	12.68	14.82	15.14	0.32	2.46	+19.40%	4.88	+47.56%	17.00
H&SC, Other	0.60	0.51				-0.51	-100.00%	-0.60	-100.00%	
Health & Social Care Professionals	135.09	163.39	185.01	183.48	-1.53	20.09	+12.30%	48.39	+35.82%	214.00
Management (VIII & above)	34.39	39.81	42.67	42.45	-0.22	2.64	+6.63%	8.06	+23.44%	44.00
Administrative/ Supervisory (V to VII)	61.91	69.51	73.69	70.09	-3.60	0.58	+0.83%	8.18	+13.21%	74.00
Clerical (III & IV)	42.27	51.19	55.37	55.54	0.17	4.35	+8.50%	13.27	+31.39%	63.00
Management & Administrative	138.57	160.51	171.73	168.08	-3.65	7.57	+4.72%	29.51	+21.30%	181.00
Support	29.19	39.24	43.08	44.46	1.38	5.22	+13.30%	15.27	+52.31%	54.00
Maintenance/ Technical	8.00	11.00	12.00	11.00	-1.00	0.00	%	3.00	+37.50%	11.00
General Support	37.19	50.24	55.08	55.46	0.38	5.22	+10.39%	18.27	+49.13%	65.00
Health Care Assistants	70.82	83.92	90.78	91.78	1.00	7.86	+9.37%	20.96	+29.60%	98.00
Care, other	3.00	2.50	3.00	3.00	0.00	0.50	+20.00%	0.00	%	4.00
Patient & Client Care	73.82	86.42	93.78	94.78	1.00	8.36	+9.67%	20.96	+28.39%	102.00

CHO 1: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 1	5,468.29	5,754.85	5,992.26	6,088.80	96.54	333.95	+5.80%	620.51	+11.35%	6,978.00
Consultants	33.80	37.59	41.24	41.37	0.13	3.78	+10.06%	7.57	+22.40%	45.00
Registrars	65.34	71.18	75.41	74.47	-0.94	3.29	+4.62%	9.13	+13.97%	81.00
SHO/ Interns	26.29	23.90	22.77	23.83	1.06	-0.07	-0.29%	-2.46	-9.36%	24.00
Medical/ Dental, other	80.05	80.38	63.01	73.65	10.64	-6.73	-8.37%	-6.40	-8.00%	100.00
Medical & Dental	205.48	213.05	202.43	213.32	10.89	0.27	+0.13%	7.84	+3.82%	250.00
Nurse/ Midwife Manager	349.55	354.32	373.99	377.92	3.93	23.60	+6.66%	28.37	+8.12%	402.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	120.86	124.41	3.55	6.52	+5.53%	22.44	+22.01%	132.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,060.41	1,080.85	20.44	52.35	+5.09%	66.85	+6.59%	1,228.00
Public Health Nurse	155.91	152.63	148.45	149.99	1.54	-2.64	-1.73%	-5.92	-3.80%	178.00
Nursing/ Midwifery Student	20.98	23.49	27.25	22.69	-4.56	-0.80	-3.41%	1.71	+8.15%	26.00
Nursing/ Midwifery other	5.72	6.80	5.85	5.87	0.02	-0.93	-13.68%	0.15	+2.62%	6.00
Nursing & Midwifery	1,648.13	1,683.63	1,736.81	1,761.73	24.92	78.10	+4.64%	113.60	+6.89%	1,972.00
Therapy Professions	316.16	323.40	345.74	347.23	1.49	23.83	+7.37%	31.07	+9.83%	401.00
Health Science/ Diagnostics	6.53	6.64	6.79	7.83	1.04	1.19	+17.92%	1.30	+19.91%	10.00
Social Care	11.24	14.99	13.54	13.65	0.11	-1.34	-8.94%	2.41	+21.44%	17.00
Social Workers	84.88	92.45	92.79	95.83	3.04	3.38	+3.66%	10.95	+12.90%	106.00
Psychologists	60.00	62.22	68.07	66.67	-1.40	4.45	+7.15%	6.67	+11.12%	75.00
Pharmacy	1.50	2.50	4.51	4.68	0.17	2.18	+87.20%	3.18	+212.00%	6.00
H&SC, Other	32.43	30.94	37.33	38.79	1.46	7.85	+25.37%	6.36	+19.61%	53.00
Health & Social Care Professionals	512.74	533.14	568.77	574.68	5.91	41.54	+7.79%	61.94	+12.08%	668.00
Management (VIII & above)	59.62	63.38	72.56	72.69	0.13	9.31	+14.69%	13.07	+21.92%	76.00
Administrative/ Supervisory (V to VII)	135.47	166.31	191.67	194.72	3.05	28.41	+17.08%	59.25	+43.74%	207.00
Clerical (III & IV)	455.58	478.45	530.50	546.21	15.71	67.76	+14.16%	90.63	+19.89%	621.00
Management & Administrative	650.67	708.14	794.73	813.62	18.89	105.48	+14.90%	162.95	+25.04%	904.00
Support	305.81	310.10	291.27	288.90	-2.37	-21.20	-6.84%	-16.91	-5.53%	357.00
Maintenance/ Technical	35.78	36.36	37.86	37.80	-0.06	1.44	+3.96%	2.02	+5.65%	39.00
General Support	341.59	346.46	329.13	326.70	-2.43	-19.76	-5.70%	-14.89	-4.36%	396.00
Health Care Assistants	1,422.82	1,518.84	1,548.15	1,576.88	28.73	58.04	+3.82%	154.06	+10.83%	1,769.00
Home Help	556.20	619.01	654.45	662.07	7.62	43.06	+6.96%	105.87	+19.03%	836.00
Care, other	130.66	132.58	157.79	159.80	2.01	27.22	+20.53%	29.14	+22.30%	183.00
Patient & Client Care	2,109.68	2,270.43	2,360.39	2,398.75	38.36	128.32	+5.65%	289.07	+13.70%	2,788.00

Health Service Employment Report: December 2021

CHO 2: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 2	5,544.75	5,690.12	5,747.51	5,819.04	71.53	128.92	+2.27%	274.29	+4.95%	6,745.00
Consultants	42.22	41.74	45.59	43.55	-2.04	1.81	+4.34%	1.33	+3.15%	48.00
Registrars	75.16	85.87	84.76	85.00	0.24	-0.87	-1.01%	9.84	+13.09%	86.00
SHO/ Interns	35.90	42.90	41.89	40.28	-1.61	-2.62	-6.11%	4.38	+12.20%	41.00
Medical/ Dental, other	58.75	61.85	53.76	54.53	0.77	-7.32	-11.84%	-4.22	-7.18%	66.00
Medical & Dental	212.03	232.36	226.00	223.36	-2.64	-9.00	-3.87%	11.33	+5.34%	241.00
Nurse/ Midwife Manager	308.72	323.24	316.51	319.18	2.67	-4.06	-1.26%	10.46	+3.39%	338.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	111.93	113.01	1.08	5.11	+4.74%	20.38	+22.00%	123.00
Staff Nurse/ Staff Midwife	897.74	907.80	907.36	929.73	22.37	21.93	+2.42%	31.99	+3.56%	1,066.00
Public Health Nurse	191.59	198.60	188.76	187.77	-0.99	-10.83	-5.45%	-3.82	-1.99%	218.00
Nursing/ Midwifery Student	8.87	10.85	30.78	29.24	-1.54	18.39	+169.49%	20.37	+229.65%	30.00
Nursing/ Midwifery other	2.00	1.60	1.98	2.00	0.02	0.40	+25.00%	0.00	%	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,557.32	1,580.93	23.61	30.94	+2.00%	79.38	+5.29%	1,777.00
Therapy Professions	338.38	362.19	374.94	377.52	2.58	15.33	+4.23%	39.14	+11.57%	434.00
Health Science/ Diagnostics	6.48	7.51	8.48	9.25	0.77	1.74	+23.17%	2.77	+42.75%	10.00
Social Care	245.08	268.15	288.46	301.04	12.58	32.89	+12.27%	55.96	+22.83%	362.00
Social Workers	83.88	83.64	87.04	90.30	3.26	6.66	+7.96%	6.42	+7.65%	104.00
Psychologists	73.42	77.88	80.17	83.05	2.88	5.17	+6.64%	9.63	+13.12%	95.00
Pharmacy	4.53	3.77	4.89	4.89	0.00	1.12	+29.71%	0.36	+7.95%	6.00
H&SC, Other	58.94	56.36	63.25	62.59	-0.66	6.23	+11.05%	3.65	+6.19%	74.00
Health & Social Care Professionals	810.71	859.50	907.23	928.64	21.41	69.14	+8.04%	117.93	+14.55%	1,085.00
Management (VIII & above)	55.85	58.09	64.98	66.89	1.91	8.80	+15.15%	11.04	+19.77%	69.00
Administrative/ Supervisory (V to VII)	133.54	160.19	194.51	202.70	8.19	42.51	+26.54%	69.16	+51.79%	214.00
Clerical (III & IV)	467.90	447.62	444.09	450.06	5.97	2.44	+0.55%	-17.84	-3.81%	513.00
Management & Administrative	657.29	665.90	703.58	719.65	16.07	53.75	+8.07%	62.36	+9.49%	796.00
Support	157.79	152.46	145.30	144.23	-1.07	-8.23	-5.40%	-13.56	-8.59%	204.00
Maintenance/ Technical	67.98	73.53	73.06	73.47	0.41	-0.06	-0.08%	5.49	+8.08%	76.00
General Support	225.77	225.99	218.36	217.70	-0.66	-8.29	-3.67%	-8.07	-3.57%	280.00
Health Care Assistants	1,367.21	1,418.69	1,438.58	1,445.41	6.83	26.72	+1.88%	78.20	+5.72%	1,667.00
Home Help	499.46	456.29	391.57	395.12	3.55	-61.17	-13.41%	-104.34	-20.89%	532.00
Care, other	270.73	281.40	304.87	308.23	3.36	26.83	+9.53%	37.50	+13.85%	367.00
Patient & Client Care	2,137.40	2,156.38	2,135.02	2,148.76	13.74	-7.62	-0.35%	+11	+0.53%	2,566.00

CHO 3: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 3	4,356.63	4,609.54	4,901.56	4,946.27	44.71	336.73	+7.31%	589.64	+13.53%	5,871.00
Consultants	27.31	28.33	30.73	30.78	0.05	2.45	+8.65%	3.47	+12.71%	36.00
Registrars	41.60	40.11	44.81	45.75	0.94	5.64	+14.06%	4.15	+9.98%	46.00
SHO/ Interns	24.95	22.41	22.50	22.00	-0.50	-0.41	-1.83%	-2.95	-11.82%	22.00
Medical/ Dental, other	58.03	58.84	49.30	49.27	-0.03	-9.57	-16.26%	-8.76	-15.10%	61.00
Medical & Dental	151.89	149.69	147.34	147.80	0.46	-1.89	-1.26%	-4.09	-2.69%	165.00
Nurse/ Midwife Manager	246.38	249.74	257.01	254.68	-2.33	4.94	+1.98%	8.30	+3.37%	270.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	56.79	57.88	1.09	3.83	+7.09%	2.24	+4.03%	65.00
Staff Nurse/ Staff Midwife	787.23	830.69	838.87	850.30	11.43	19.61	+2.36%	63.07	+8.01%	970.00
Public Health Nurse	127.42	126.97	126.96	128.78	1.82	1.81	+1.43%	1.36	+1.07%	161.00
Nursing/ Midwifery Student	20.42	8.94	19.94	15.36	-4.58	6.42	+71.81%	-5.06	-24.78%	18.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	0.00	0.00	%	0.00	%	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,303.29	1,310.72	7.43	36.61	+2.87%	69.91	+5.63%	1,488.00
Therapy Professions	213.86	223.32	246.55	248.88	2.33	25.56	+11.45%	35.02	+16.38%	288.00
Health Science/ Diagnostics	5.46	8.55	8.43	8.59	0.16	0.04	+0.47%	3.13	+57.33%	10.00
Social Care	244.68	287.87	293.10	288.59	-4.51	0.72	+0.25%	43.91	+17.95%	331.00
Social Workers	59.37	57.84	61.48	61.76	0.28	3.92	+6.78%	2.39	+4.03%	69.00
Psychologists	123.60	125.98	125.01	122.41	-2.60	-3.57	-2.83%	-1.19	-0.96%	130.00
Pharmacy	4.80	4.80	5.75	5.80	0.05	1.00	+20.83%	1.00	+20.83%	6.00
H&SC, Other	32.13	33.60	31.29	30.92	-0.37	-2.68	-7.98%	-1.21	-3.77%	40.00
Health & Social Care Professionals	683.90	741.96	771.61	766.95	-4.66	24.99	+3.37%	83.05	+12.14%	874.00
Management (VIII & above)	38.01	41.70	49.57	49.22	-0.35	7.52	+18.03%	11.21	+29.49%	50.00
Administrative/ Supervisory (V to VII)	132.23	149.09	168.24	171.47	3.23	22.38	+15.01%	39.24	+29.68%	183.00
Clerical (III & IV)	320.42	308.15	340.48	349.17	8.69	41.02	+13.31%	28.75	+8.97%	399.00
Management & Administrative	490.66	498.94	558.29	569.86	11.57	70.92	+14.21%	79.20	+16.14%	632.00
Support	162.64	159.63	160.47	161.17	0.70	1.54	+0.96%	-1.47	-0.90%	196.00
Maintenance/ Technical	77.32	76.41	83.87	85.48	1.61	9.07	+11.87%	8.16	+10.55%	89.00
General Support	239.96	236.04	244.34	246.65	2.31	10.61	+4.50%	6.69	+2.79%	285.00
Health Care Assistants	1,139.73	1,246.79	1,318.00	1,325.25	7.25	78.46	+6.29%	185.52	+16.28%	1,620.00
Home Help	175.91	217.21	277.97	293.58	15.61	76.37	+35.16%	117.67	+66.89%	487.00
Care, other	233.77	244.80	280.72	285.46	4.74	40.66	+16.61%	51.69	+22.11%	320.00
Patient & Client Care	1,549.41	1,708.80	1,876.69	1,904.29	27.60	195.49	+11.44%	354.88	+22.90%	2,427.00

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CHO 4: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 4	8,189.04	8,601.69	8,825.14	8,856.35	31.21	254.66	+2.96%	667.31	+8.1%	10,854.00
Consultants	54.92	60.38	60.57	60.65	0.08	0.27	+0.45%	5.73	+10.43%	71.00
Registrars	103.33	102.50	104.56	103.98	-0.58	1.48	+1.44%	0.65	+0.63%	112.00
SHO/ Interns	38.15	51.09	48.04	47.78	-0.26	-3.31	-6.48%	9.63	+25.24%	48.00
Medical/ Dental, other	111.35	116.41	121.81	122.37	0.56	5.96	+5.12%	11.02	+9.90%	219.00
Medical & Dental	307.75	330.38	334.98	334.78	-0.20	4.40	+1.33%	27.03	+8.78%	450.00
Nurse/ Midwife Manager	432.59	466.65	493.71	498.77	5.06	32.12	+6.88%	66.18	+15.30%	544.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	93.55	90.60	-2.95	-7.65	-7.79%	9.74	+12.05%	97.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,489.48	1,493.60	4.12	-4.73	-0.32%	48.04	+3.32%	1,773.00
Public Health Nurse	215.95	227.56	216.23	215.97	-0.26	-11.59	-5.09%	0.02	+0.01%	264.00
Nursing/ Midwifery Student	59.75	28.49	40.64	33.69	-6.95	5.20	+18.25%	-26.06	-43.62%	37.00
Nursing/ Midwifery other	0.51			1.00	1.00	1.00	-100.00%	0.49	+96.08%	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.61	2,333.63	0.02	14.35	+0.62%	98.41	+4.40%	2,716.00
Therapy Professions	448.13	464.09	524.96	528.34	3.38	64.25	+13.84%	80.21	+17.90%	630.00
Health Science/ Diagnostics	11.91	13.29	14.28	14.03	-0.25	0.74	+5.57%	2.12	+17.80%	16.00
Social Care	239.93	252.16	265.41	266.51	1.10	14.35	+5.69%	26.58	+11.08%	303.00
Social Workers	114.68	131.96	132.85	134.70	1.85	2.74	+2.08%	20.02	+17.46%	155.00
Psychologists	137.87	151.65	149.77	151.43	1.66	-0.22	-0.15%	13.56	+9.84%	173.00
Pharmacy	8.03	10.64	10.08	10.09	0.01	-0.55	-5.17%	2.06	+25.65%	15.00
H&SC, Other	60.30	63.53	79.50	75.85	-3.65	12.32	+19.39%	15.55	+25.79%	109.00
Health & Social Care Professionals	1,020.85	1,087.32	1,176.85	1,180.95	4.10	93.63	+8.61%	160.10	+15.68%	1,401.00
Management (VIII & above)	72.75	75.07	78.59	78.82	0.23	3.75	+5.00%	6.07	+8.34%	83.00
Administrative/ Supervisory (V to VII)	160.97	177.33	190.11	201.63	11.52	24.30	+13.70%	40.66	+25.26%	219.00
Clerical (III & IV)	504.66	545.80	590.38	587.33	-3.05	41.53	+7.61%	82.67	+16.38%	719.00
Management & Administrative	738.38	798.20	859.08	867.78	8.70	69.58	+8.72%	129.40	+17.52%	1,021.00
Support	336.90	351.93	361.01	361.38	0.37	9.45	+2.69%	24.48	+7.27%	499.00
Maintenance/ Technical	22.28	23.43	25.15	23.92	-1.23	0.49	+2.09%	1.64	+7.36%	28.00
General Support	359.18	375.36	386.16	385.30	-0.86	9.94	+2.65%	26.12	+7.27%	527.00
Health Care Assistants	1,954.13	2,121.24	2,196.58	2,208.57	11.99	87.33	+4.12%	254.44	+13.02%	2,520.00
Home Help	1,123.65	1,075.92	1,032.27	1,039.02	6.75	-36.90	-3.43%	-84.63	-7.53%	1,594.00
Care, other	449.88	493.99	505.61	506.32	0.71	12.33	+2.50%	56.44	+12.55%	625.00
Patient & Client Care	3,527.66	3,691.15	3,734.46	3,753.91	19.45	62.76	+1.70%	226.25	+6.41%	4,739.00

CHO 5: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 5	5,281.69	5,476.73	5,611.55	5,670.91	59.36	194.18	+3.55%	389.22	+7.37%	6,695.00
Consultants	30.23	29.13	31.30	32.11	0.81	2.98	+10.23%	1.88	+6.22%	34.00
Registrars	28.00	29.73	39.26	38.88	-0.38	9.15	+30.78%	10.88	+38.86%	39.00
SHO/ Interns	38.00	38.05	33.73	32.97	-0.76	-5.08	-13.35%	-5.03	-13.24%	33.00
Medical/ Dental, other	65.98	71.40	73.54	74.59	1.05	3.19	+4.47%	8.61	+13.05%	101.00
Medical & Dental	162.21	168.31	177.83	178.55	0.72	10.24	+6.08%	16.34	+10.07%	207.00
Nurse/ Midwife Manager	338.06	364.73	367.57	374.61	7.04	9.88	+2.71%	36.55	+10.81%	402.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.20	75.68	0.48	-2.18	-2.80%	23.82	+45.93%	83.00
Staff Nurse/ Staff Midwife	967.20	971.53	981.88	993.16	11.28	21.63	+2.23%	25.96	+2.68%	1,167.00
Public Health Nurse	174.40	176.01	168.60	167.93	-0.67	-8.08	-4.59%	-6.47	-3.71%	206.00
Nursing/ Midwifery Student	12.34	17.26	22.54	14.22	-8.32	-3.04	-17.61%	1.88	+15.24%	17.00
Nursing/ Midwifery other	4.44	4.38	4.46	4.45	-0.01	0.07	+1.60%	0.01	+0.23%	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,620.25	1,630.05	9.80	18.28	+1.13%	81.75	+5.28%	1,880.00
Therapy Professions	327.22	324.85	333.74	347.81	14.07	22.96	+7.07%	20.59	+6.29%	409.00
Health Science/ Diagnostics	3.80	7.63	6.58	6.58	0.00	-1.05	-13.76%	2.78	+73.16%	7.00
Social Care	163.81	152.67	167.56	166.85	-0.71	14.18	+9.29%	3.04	+1.86%	200.00
Social Workers	59.81	63.25	62.80	61.71	-1.09	-1.54	-2.43%	1.90	+3.18%	69.00
Psychologists	78.83	78.64	76.36	77.07	0.71	-1.57	-2.00%	-1.76	-2.23%	87.00
Pharmacy	1.00	1.97	3.63	3.40	-0.23	1.43	+72.59%	2.40	+240.00%	4.00
H&SC, Other	35.08	31.96	45.11	43.81	-1.30	11.85	+37.08%	8.73	+24.89%	50.00
Health & Social Care Professionals	669.55	660.97	695.78	707.23	11.45	46.26	+7.00%	37.68	+5.63%	826.00
Management (VIII & above)	43.07	47.10	57.09	58.12	1.03	11.02	+23.40%	15.05	+34.94%	61.00
Administrative/ Supervisory (V to VII)	125.03	138.08	159.16	161.22	2.06	23.14	+16.76%	36.19	+28.95%	172.00
Clerical (III & IV)	330.07	324.39	336.09	348.66	12.57	24.27	+7.48%	18.59	+5.63%	408.00
Management & Administrative	498.17	509.57	552.34	568.00	15.66	58.43	+11.47%	69.83	+14.02%	641.00
Support	332.04	300.10	280.53	281.14	0.61	-18.96	-6.32%	-50.90	-15.33%	352.00
Maintenance/ Technical	38.76	31.06	29.57	29.90	0.33	-1.16	-3.73%	-8.86	-22.86%	33.00
General Support	370.80	331.16	310.10	311.04	0.94	-20.12	-6.08%	-59.76	-16.12%	385.00
Health Care Assistants	1,142.18	1,317.18	1,334.86	1,350.82	15.96	33.64	+2.55%	208.64	+18.27%	1,528.00
Home Help	668.58	646.15	649.42	648.54	-0.88	2.39	+0.37%	-20.04	-3.00%	891.00
Care, other	221.90	231.62	270.97	276.68	5.71	45.06	+19.45%	54.78	+24.69%	337.00
Patient & Client Care	2,032.66	2,194.95	2,255.25	2,276.04	20.79	81.09	+3.69%	243.38	+11.97%	2,756.00

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CHO 6: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 6	3,378.10	3,465.34	3,552.15	3,560.94	8.79	95.60	+2.76%	182.84	+5.41%	4,095.00
Consultants	48.25	51.43	51.33	52.41	1.08	0.98	+1.91%	4.16	+8.62%	57.00
Registrars	48.77	43.81	50.36	50.83	0.47	7.02	+16.02%	2.06	+4.22%	53.00
SHO/ Interns	15.50	19.50	18.23	18.50	0.27	-1.00	-5.13%	3.00	+19.35%	25.00
Medical/ Dental, other	51.22	45.00	45.56	44.81	-0.75	-0.19	-0.42%	-6.41	-12.51%	64.00
Medical & Dental	163.74	159.74	165.48	166.55	1.07	6.81	+4.26%	2.81	+1.72%	199.00
Nurse/ Midwife Manager	210.53	205.72	202.53	200.89	-1.64	-4.83	-2.35%	-9.64	-4.58%	214.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	26.11	28.18	2.07	4.14	+17.22%	7.57	+36.73%	30.00
Staff Nurse/ Staff Midwife	541.78	554.37	550.24	548.95	-1.29	-5.42	-0.98%	7.17	+1.32%	617.00
Public Health Nurse	116.76	111.85	109.07	109.82	0.75	-2.03	-1.81%	-6.94	-5.94%	130.00
Nursing/ Midwifery Student	13.50	15.90	12.25	11.96	-0.29	-3.94	-24.78%	-1.54	-11.41%	12.00
Nursing/ Midwifery other	2.00	3.00	3.00	3.70	0.70	0.70	+23.33%	1.70	+85.00%	4.00
Nursing & Midwifery	905.18	914.88	903.20	903.50	0.30	-11.38	-1.24%	-1.68	-0.19%	1,007.00
Therapy Professions	238.11	237.60	232.84	235.29	2.45	-2.31	-0.97%	-2.82	-1.18%	288.00
Health Science/ Diagnostics	18.08	20.02	17.73	17.84	0.11	-2.18	-10.89%	-0.24	-1.33%	20.00
Social Care	364.17	391.92	419.08	426.48	7.40	34.56	+8.82%	62.31	+17.11%	482.00
Social Workers	57.09	54.27	62.54	59.86	-2.68	5.59	+10.30%	2.77	+4.85%	68.00
Psychologists	56.43	66.45	69.87	66.38	-3.49	-0.07	-0.11%	9.95	+17.63%	79.00
Pharmacy	3.66	3.90	7.16	7.21	0.05	3.31	+84.87%	3.55	+96.99%	8.00
H&SC, Other	14.32	10.36	12.02	15.25	3.23	4.89	+47.20%	0.93	+6.49%	18.00
Health & Social Care Professionals	751.86	784.52	821.24	828.31	7.07	43.79	+5.58%	76.45	+10.17%	963.00
Management (VIII & above)	67.79	69.34	81.08	81.99	0.91	12.65	+18.24%	14.20	+20.95%	87.00
Administrative/ Supervisory (V to VII)	170.14	166.26	189.68	193.53	3.85	27.27	+16.40%	23.39	+13.75%	218.00
Clerical (III & IV)	237.11	260.10	254.50	253.08	-1.42	-7.02	-2.70%	15.97	+6.74%	297.00
Management & Administrative	475.04	495.70	525.26	528.60	3.34	32.90	+6.64%	53.56	+11.27%	602.00
Support	191.04	192.20	189.91	186.77	-3.14	-5.43	-2.83%	-4.27	-2.24%	223.00
Maintenance/ Technical	22.66	22.00	22.95	23.00	0.05	1.00	+4.55%	0.34	+1.50%	25.00
General Support	213.70	214.20	212.86	209.77	-3.09	-4.43	-2.07%	-3.93	-1.84%	248.00
Health Care Assistants	538.43	565.84	591.12	594.72	3.60	28.88	+5.10%	56.29	+10.45%	668.00
Care, other	330.15	330.46	332.99	329.49	-3.50	-0.97	-0.29%	-0.66	-0.20%	408.00
Patient & Client Care	868.58	896.30	924.11	924.21	0.10	27.91	+3.11%	55.63	+6.40%	1,076.00

CHO 7: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 7	6,514.51	6,782.87	7,019.68	7,073.15	53.47	290.28	+4.28%	558.64	+8.58%	8,281.00
Consultants	59.74	66.16	68.65	67.26	-1.39	1.10	+1.66%	7.52	+12.59%	72.00
Registrars	94.87	100.09	102.44	99.71	-2.73	-0.38	-0.38%	4.84	+5.10%	102.00
SHO/ Interns	35.79	38.31	41.18	41.28	0.10	2.97	+7.75%	5.49	+15.34%	42.00
Medical/ Dental, other	80.44	79.68	69.09	71.78	2.69	-7.90	-9.91%	-8.66	-10.77%	97.00
Medical & Dental	270.84	284.24	281.36	280.03	-1.33	-4.21	-1.48%	9.19	+3.39%	313.00
Nurse/ Midwife Manager	396.01	407.48	447.11	445.33	-1.78	37.85	+9.29%	49.32	+12.45%	477.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	110.00	113.33	3.33	3.80	+3.47%	19.55	+20.85%	129.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,062.41	1,063.80	1.39	42.98	+4.21%	70.95	+7.15%	1,223.00
Public Health Nurse	175.41	176.57	176.38	175.32	-1.06	-1.25	-0.71%	-0.09	-0.05%	214.00
Nursing/ Midwifery Student	32.23	32.09	32.92	32.34	-0.58	0.25	+0.78%	0.11	+0.34%	35.00
Nursing/ Midwifery other	10.04	9.35	10.11	9.82	-0.29	0.47	+5.03%	-0.22	-2.19%	12.00
Nursing & Midwifery	1,700.32	1,755.84	1,838.93	1,839.94	1.01	84.10	+4.79%	139.62	+8.21%	2,090.00
Therapy Professions	449.97	462.50	459.00	470.68	11.68	8.18	+1.77%	20.71	+4.60%	544.00
Health Science/ Diagnostics	3.22	4.22	2.80	3.22	0.42	-1.00	-23.70%	0.00	%	4.00
Social Care	371.22	399.83	433.94	433.24	-0.70	33.41	+8.36%	62.02	+16.71%	493.00
Social Workers	104.54	107.94	112.91	110.69	-2.22	2.75	+2.55%	6.15	+5.88%	127.00
Psychologists	80.67	86.64	87.18	89.13	1.95	2.49	+2.87%	8.46	+10.49%	102.00
Pharmacy	40.03	37.61	43.65	44.84	1.19	7.23	+19.22%	4.81	+12.02%	53.00
H&SC, Other	44.44	41.45	41.83	43.80	1.97	2.35	+5.67%	-0.64	-1.44%	53.00
Health & Social Care Professionals	1,094.09	1,140.19	1,181.31	1,195.60	14.29	55.41	+4.86%	101.51	+9.28%	1,376.00
Management (VIII & above)	72.93	84.70	95.38	99.95	4.57	15.25	+18.00%	27.02	+37.05%	102.00
Administrative/ Supervisory (V to VII)	182.32	214.11	248.36	253.62	5.26	39.51	+18.45%	71.30	+39.11%	272.00
Clerical (III & IV)	350.54	380.27	388.04	397.91	9.87	17.64	+4.64%	47.37	+13.51%	464.00
Management & Administrative	605.79	679.08	731.78	751.48	19.70	72.40	+10.66%	145.69	+24.05%	838.00
Support	410.48	401.79	392.63	384.62	-8.01	-17.17	-4.27%	-25.86	-6.30%	479.00
Maintenance/ Technical	41.07	46.15	46.40	47.57	1.17	1.42	+3.08%	6.50	+15.83%	53.00
General Support	451.55	447.94	439.03	432.19	-6.84	-15.75	-3.52%	-19.36	-4.29%	532.00
Health Care Assistants	1,654.64	1,722.76	1,776.83	1,794.82	17.99	72.06	+4.18%	140.18	+8.47%	2,136.00
Home Help	126.98	131.77	121.62	122.02	0.40	-9.75	-7.40%	-4.96	-3.91%	232.00
Care, other	610.30	621.05	648.82	657.07	8.25	36.02	+5.80%	46.77	+7.66%	764.00
Patient & Client Care	2,391.92	2,475.58	2,547.27	2,573.91	26.64	98.33	+3.97%	181.99	+7.61%	3,132.00

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CHO 8: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 8	6,135.01	6,336.76	6,406.85	6,448.94	42.09	112.18	+1.77%	313.93	+5.12%	7,706.00
Consultants	42.27	43.50	43.22	44.11	0.89	0.61	+1.40%	1.84	+4.35%	46.00
Registrars	105.91	114.09	125.25	124.66	-0.59	10.57	+9.26%	18.75	+17.70%	129.00
SHO/ Interns	38.00	27.02	23.56	23.12	-0.44	-3.90	-14.43%	-14.88	-39.16%	24.00
Medical/ Dental, other	72.42	72.54	66.03	64.37	-1.66	-8.17	-11.26%	-8.05	-11.12%	85.00
Medical & Dental	258.60	257.15	258.06	256.26	-1.80	-0.89	-0.35%	-2.34	-0.90%	284.00
Nurse/ Midwife Manager	371.61	379.35	385.18	376.42	-8.76	-2.93	-0.77%	4.81	+1.29%	408.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	116.12	117.42	1.30	6.11	+5.49%	17.66	+17.70%	130.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	968.26	1,001.27	33.01	-12.02	-1.19%	3.42	+0.34%	1,177.00
Public Health Nurse	199.15	200.96	200.14	204.16	4.02	3.20	+1.59%	5.01	+2.52%	246.00
Nursing/ Midwifery Student	4.48	17.03	18.35	14.09	-4.26	-2.94	-17.26%	9.61	+214.51%	18.00
Nursing/ Midwifery other	9.41	12.41	13.14	13.03	-0.11	0.62	+5.00%	3.62	+38.47%	14.00
Nursing & Midwifery	1,682.26	1,734.35	1,701.19	1,726.39	25.20	-7.96	-0.46%	44.13	+2.62%	1,993.00
Therapy Professions	377.02	394.71	398.69	397.53	-1.16	2.82	+0.71%	20.51	+5.44%	476.00
Health Science/ Diagnostics	7.23	9.32	11.01	11.02	0.01	1.70	+18.24%	3.79	+52.42%	12.00
Social Care	367.96	387.81	406.54	409.43	2.89	21.62	+5.57%	41.47	+11.27%	495.00
Social Workers	87.54	88.64	95.45	92.92	-2.53	4.28	+4.83%	5.38	+6.15%	106.00
Psychologists	119.72	115.13	115.88	115.57	-0.31	0.44	+0.38%	-4.15	-3.47%	126.00
Pharmacy	7.27	8.31	11.97	12.38	0.41	4.07	+48.98%	5.11	+70.29%	15.00
H&SC, Other	52.35	53.64	52.85	54.37	1.52	0.73	+1.36%	2.02	+3.86%	62.00
Health & Social Care Professionals	1,019.09	1,057.56	1,092.39	1,093.22	0.83	35.66	+3.37%	74.13	+7.27%	1,292.00
Management (VIII & above)	62.41	66.99	74.62	76.36	1.74	9.37	+13.99%	13.95	+22.35%	80.00
Administrative/ Supervisory (V to VII)	176.41	203.66	226.78	234.55	7.77	30.89	+15.17%	58.14	+32.96%	251.00
Clerical (III & IV)	507.02	532.75	521.39	518.17	-3.22	-14.58	-2.74%	11.15	+2.20%	619.00
Management & Administrative	745.84	803.40	822.79	829.08	6.29	25.68	+3.20%	83.24	+11.16%	950.00
Support	127.37	118.11	112.02	111.67	-0.35	-6.44	-5.45%	-15.70	-12.33%	142.00
Maintenance/ Technical	68.79	68.63	65.94	63.74	-2.20	-4.89	-7.13%	-5.05	-7.34%	67.00
General Support	196.16	186.74	177.96	175.41	-2.55	-11.33	-6.07%	-20.75	-10.58%	209.00
Health Care Assistants	1,577.39	1,662.62	1,725.59	1,735.68	10.09	73.06	+4.39%	158.29	+10.03%	2,062.00
Home Help	418.21	396.81	381.56	385.29	3.73	-11.52	-2.90%	-32.92	-7.87%	623.00
Care, other	237.46	238.13	247.31	247.61	0.30	9.48	+3.98%	10.15	+4.27%	293.00
Patient & Client Care	2,233.06	2,297.56	2,354.46	2,368.58	14.12	71.02	+3.09%	135.52	+6.07%	2,978.00

CHO 9: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 9	6,582.20	6,949.54	7,101.42	7,165.27	63.85	215.73	+3.10%	583.07	+8.86%	8,233.00
Consultants	68.47	64.45	65.68	68.42	2.74	3.97	+6.16%	-0.05	-0.07%	78.00
Registrars	98.13	90.97	115.92	116.03	0.11	25.06	+27.55%	17.90	+18.24%	119.00
SHO/ Interns	66.16	71.17	46.10	48.02	1.92	-23.15	-32.53%	-18.14	-27.42%	50.00
Medical/ Dental, other	56.79	56.16	57.77	57.62	-0.15	1.46	+2.60%	0.83	+1.46%	69.00
Medical & Dental	289.55	282.75	285.47	290.09	4.62	7.34	+2.60%	0.54	+0.19%	316.00
Nurse/ Midwife Manager	435.08	457.20	478.47	480.08	1.61	22.88	+5.00%	45.00	+10.34%	512.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.42	111.21	-0.21	9.79	+9.65%	26.33	+31.02%	120.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,231.58	1,238.54	6.96	15.28	+1.25%	42.89	+3.59%	1,403.00
Public Health Nurse	175.52	181.91	186.05	180.91	-5.14	-1.00	-0.55%	5.39	+3.07%	214.00
Nursing/ Midwifery Student	54.67	59.73	32.66	47.93	15.27	-11.80	-19.76%	-6.74	-12.33%	68.00
Nursing/ Midwifery other	19.71	22.90	17.33	19.40	2.07	-3.50	-15.28%	-0.31	-1.57%	21.00
Nursing & Midwifery	1,965.51	2,046.42	2,057.51	2,078.07	20.56	31.65	+1.55%	112.56	+5.73%	2,338.00
Therapy Professions	486.45	530.00	562.82	570.89	8.07	40.89	+7.72%	84.44	+17.36%	649.00
Health Science/ Diagnostics	36.67	33.53	32.55	32.20	-0.35	-1.33	-3.97%	-4.47	-12.19%	35.00
Social Care	695.12	745.40	815.08	814.36	-0.72	68.96	+9.25%	119.24	+17.15%	973.00
Social Workers	125.39	138.53	129.61	132.73	3.12	-5.80	-4.19%	7.34	+5.85%	150.00
Psychologists	163.87	182.56	173.97	180.81	6.84	-1.75	-0.96%	16.94	+10.34%	199.00
Pharmacy	24.71	29.34	30.62	29.86	-0.76	0.52	+1.77%	5.15	+20.84%	36.00
H&SC, Other	70.59	68.71	75.36	76.74	1.38	8.03	+11.69%	6.15	+8.71%	91.00
Health & Social Care Professionals	1,602.80	1,728.07	1,820.01	1,837.59	17.58	109.52	+6.34%	234.79	+14.65%	2,133.00
Management (VIII & above)	79.43	84.95	94.65	97.78	3.13	12.83	+15.10%	18.35	+23.10%	99.00
Administrative/ Supervisory (V to VII)	207.86	243.09	293.29	308.75	15.46	65.66	+27.01%	100.89	+48.54%	332.00
Clerical (III & IV)	451.44	506.69	535.54	543.41	7.87	36.72	+7.25%	91.97	+20.37%	639.00
Management & Administrative	738.73	834.73	923.48	949.94	26.46	115.21	+13.80%	211.21	+28.59%	1,070.00
Support	451.78	402.72	395.85	397.67	1.82	-5.05	-1.25%	-54.11	-11.98%	480.00
Maintenance/ Technical	35.30	36.37	34.20	34.00	-0.20	-2.37	-6.52%	-1.30	-3.68%	36.00
General Support	487.08	439.09	430.05	431.67	1.62	-7.42	-1.69%	-55.41	-11.38%	516.00
Health Care Assistants	1,277.67	1,385.30	1,354.24	1,344.17	-10.07	-41.13	-2.97%	66.50	+5.20%	1,592.00
Care, other	220.86	233.18	230.66	233.74	3.08	0.56	+0.24%	12.88	+5.83%	268.00
Patient & Client Care	1,498.53	1,618.48	1,584.90	1,577.91	-6.99	-40.57	-2.51%	79.38	+5.30%	1,860.00

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other Community Services: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
other Comm	638.31	709.32	740.54	740.45	-0.09	31.13	+4.39%	102.14	+16.00%	787.00
Consultants	16.62	17.62	19.43	19.19	-0.24	1.57	+8.91%	2.57	+15.46%	21.00
Registrars	25.00	22.76	27.12	27.33	0.21	4.57	+20.08%	2.33	+9.32%	29.00
SHO/ Interns	1.55	6.00	5.78	6.00	0.22	0.00	%	4.45	+287.10%	6.00
Medical/ Dental, other	0.36	0.09				-0.09	-100.00%	-0.36	-100.00%	
Medical & Dental	43.53	46.47	52.33	52.52	0.19	6.05	+13.02%	8.99	+20.65%	56.00
Nurse/ Midwife Manager	66.17	82.16	83.04	84.40	1.36	2.24	+2.73%	18.23	+27.55%	88.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.05	11.36	0.31	-1.31	-10.34%	3.11	+37.70%	12.00
Staff Nurse/ Staff Midwife	173.77	174.16	181.54	179.29	-2.25	5.13	+2.95%	5.52	+3.18%	188.00
Nursing/ Midwifery other	1.00	1.96	2.00	1.99	-0.01	0.03	+1.53%	0.99	+99.00%	2.00
Nursing & Midwifery	249.19	270.95	277.63	277.04	-0.59	6.09	+2.25%	27.85	+11.18%	290.00
Therapy Professions	11.00	11.59	11.78	12.61	0.83	1.02	+8.80%	1.61	+14.64%	13.00
Health Science/ Diagnostics	8.63	7.76	6.81	6.81	0.00	-0.95	-12.24%	-1.82	-21.09%	7.00
Social Care	3.54	3.76	3.19	3.95	0.76	0.19	+5.05%	0.41	+11.58%	4.00
Social Workers	28.70	33.23	31.18	30.46	-0.72	-2.77	-8.34%	1.76	+6.13%	34.00
Psychologists	7.00	6.96	8.47	8.45	-0.02	1.49	+21.41%	1.45	+20.71%	9.00
Pharmacy	2.73	4.00	4.00	4.00	0.00	0.00	%	1.27	+46.52%	4.00
H&SC, Other	2.91	3.80	3.80	3.00	-0.80	-0.80	-21.05%	0.09	+3.09%	3.00
Health & Social Care Professionals	64.51	71.10	69.23	69.28	0.05	-1.82	-2.56%	4.77	+7.39%	74.00
Management (VIII & above)	65.35	69.08	66.51	66.21	-0.30	-2.87	-4.15%	0.86	+1.32%	69.00
Administrative/ Supervisory (V to VII)	75.84	77.40	93.32	94.44	1.12	17.04	+22.02%	18.60	+24.53%	99.00
Clerical (III & IV)	70.33	69.44	76.32	77.11	0.79	7.67	+11.05%	6.78	+9.64%	84.00
Management & Administrative	211.52	215.92	236.15	237.76	1.61	21.84	+10.11%	26.24	+12.41%	252.00
Support	14.32	20.03	19.61	18.98	-0.63	-1.05	-5.24%	4.66	+32.54%	21.00
Maintenance/ Technical	3.00	7.00	6.98	6.99	0.01	-0.01	-0.14%	3.99	+133.00%	7.00
General Support	17.32	27.03	26.59	25.97	-0.62	-1.06	-3.92%	8.65	+49.94%	28.00
Health Care Assistants	36.80	62.28	62.43	61.82	-0.61	-0.46	-0.74%	25.02	+67.99%	68.00
Care, other	15.44	15.57	16.18	16.06	-0.12	0.49	+3.15%	0.62	+4.02%	19.00
Patient & Client Care	52.24	77.85	78.61	77.88	-0.73	0.03	+0.04%	25.64	+49.08%	87.00

Health & Wellbeing: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
HWB	573.60	511.47	629.45	640.55	11.10	129.08	+25.24%	66.95	+11.67%	713.00
Consultants	1.00	2.00	0.99	1.00	0.01	-1.00	-50.00%	0.00	%	1.00
Registrars	27.58	29.39	34.29	34.99	0.70	5.60	+19.05%	7.41	+26.87%	37.00
Medical/ Dental, other	89.44	101.74	103.47	105.27	1.80	3.53	+3.47%	15.83	+17.70%	117.00
Medical & Dental	118.02	133.13	138.75	141.26	2.51	8.13	+6.11%	23.24	+19.69%	155.00
Nurse/ Midwife Manager	13.77	14.81	32.74	31.56	-1.18	16.75	+113.10%	17.79	+129.19%	35.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	0.00	-2.72	-73.12%	-3.32	-76.85%	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.27	28.42	0.15	24.60	+643.98%	26.93	+1807.38%	33.00
Public Health Nurse	3.72	2.63	1.76	2.03	0.27	-0.60	-22.81%	-1.69	-45.43%	3.00
Nursing & Midwifery	23.30	24.98	63.77	63.01	-0.76	38.03	+152.24%	39.71	+170.43%	72.00
Therapy Professions	18.07	9.44	5.83	5.15	-0.68	-4.29	-45.44%	-12.92	-71.50%	6.00
Health Science/ Diagnostics	60.36	60.36	61.75	62.45	0.70	2.09	+3.46%	2.09	+3.46%	71.00
Psychologists	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Pharmacy	2.00	4.81	4.99	5.00	0.01	0.19	+3.95%	3.00	+150.00%	5.00
H&SC, Other	34.00	38.01	40.26	40.17	-0.09	2.16	+5.68%	6.17	+18.15%	43.00
Health & Social Care Professionals	115.43	113.62	113.83	113.77	-0.06	0.15	+0.13%	-1.66	-1.44%	126.00
Management (VIII & above)	44.69	41.30	51.25	55.04	3.79	13.74	+33.27%	10.35	+23.16%	58.00
Administrative/ Supervisory (V to VII)	136.44	108.66	149.97	155.24	5.27	46.58	+42.87%	18.80	+13.78%	167.00
Clerical (III & IV)	99.77	84.22	105.30	105.21	-0.09	20.99	+24.92%	5.44	+5.45%	126.00
Management & Administrative	280.90	234.18	306.52	315.49	8.97	81.31	+34.72%	34.59	+12.31%	351.00
Support	1.14	1.26	1.26	1.26	0.00	0.00	%	0.12	+10.53%	2.00
General Support	1.14	1.26	1.26	1.26	0.00	0.00	%	0.12	+10.53%	2.00
Health Care Assistants	0.31	0.31	0.31	0.31	0.00	0.00	%	0.00	%	1.00
Care, other	34.50	3.99	5.01	5.45	0.44	1.46	+36.59%	-29.05	-84.20%	6.00
Patient & Client Care	34.81	4.30	5.32	5.76	0.44	1.46	+33.95%	-29.05	-83.45%	7

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Corporate: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Corp	3,034.83	3,215.51	3,765.40	3,816.48	51.08	600.97	+18.69%	781.65	+25.76%	4,145.00
Consultants	43.15	42.34	45.58	45.80	0.22	3.46	+8.17%	2.65	+6.14%	50.00
Registrars	23.80	30.10	34.96	35.04	0.08	4.94	+16.41%	11.24	+47.23%	38.00
SHO/ Interns	1.00	1.50	0.59	0.60	0.01	-0.90	-60.00%	-0.40	-40.00%	1.00
Medical/ Dental, other	25.60	25.07	28.60	29.11	0.51	4.04	+16.11%	3.51	+13.71%	49.00
Medical & Dental	93.55	99.01	109.73	110.55	0.82	11.54	+11.66%	17.00	+18.17%	138.00
Nurse/ Midwife Manager	99.76	112.16	113.21	116.58	3.37	4.42	+3.94%	16.82	+16.86%	137.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	18.00	16.41	-1.59	4.61	+39.07%	6.50	+65.59%	21.00
Staff Nurse/ Staff Midwife	1.42	10.38	14.18	13.41	-0.77	3.03	+29.19%	11.99	+844.37%	20.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	-0.03	-100.00%	0.00	%	0.00
Nursing/ Midwifery other	66.46	68.83	64.81	65.88	1.07	-2.95	-4.29%	-0.58	-0.87%	73.00
Nursing & Midwifery	177.55	203.20	210.20	212.28	2.08	9.08	+4.47%	34.73	+19.56%	251.00
Therapy Professions	2.38	4.78	3.53	3.61	0.08	-1.17	-24.48%	1.23	+51.68%	5.00
Health Science/ Diagnostics	88.86	92.60	95.84	95.57	-0.27	2.97	+3.21%	6.71	+7.55%	125.00
Social Workers	3.81	2.92	5.72	5.72	0.00	2.80	+95.89%	1.91	+50.13%	6.00
Psychologists	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Pharmacy	35.30	44.47	50.15	51.20	1.05	6.73	+15.13%	15.90	+45.04%	53.00
H&SC, Other	533.24	547.47	557.62	561.48	3.86	14.01	+2.56%	28.24	+5.30%	607.00
Health & Social Care Professionals	664.59	693.24	713.86	718.58	4.72	25.34	+3.66%	53.99	+8.12%	797.00
Management (VIII & above)	494.36	520.71	595.99	605.28	9.29	84.57	+16.24%	110.92	+22.44%	623.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,132.78	1,158.66	25.88	266.24	+29.83%	340.44	+41.61%	1,220.00
Clerical (III & IV)	753.55	769.46	957.14	965.64	8.50	196.18	+25.50%	212.09	+28.15%	1,064.00
Management & Administrative	2,066.13	2,182.59	2,685.91	2,729.58	43.67	546.99	+25.06%	663.45	+32.11%	2,907.00
Support	11.72	11.79	13.56	13.64	0.08	1.85	+15.69%	1.92	+16.38%	16.00
Maintenance/ Technical	9.00	9.00	7.00	7.00	0.00	-2.00	-22.22%	-2.00	-22.22%	7.00
General Support	20.72	20.79	20.56	20.64	0.08	-0.15	-0.72%	-0.08	-0.39%	23.00
Health Care Assistants	8.29	13.68	22.16	22.85	0.69	9.17	+67.03%	14.56	+175.63%	27.00
Ambulance Staff	3.00	1.00	1.00	1.00	0.00	0.00	%	-2.00	-66.67%	1.00
Care, other	1.00	2.00	1.98	1.00	-0.98	-1.00	-50.00%	0.00	%	1.00
Patient & Client Care	12.29	16.68	25.14	24.85	-0.29	8.17	+48.98%	12.56	+102.20%	29.00

Health Business Services: December 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
HBS	1,582.98	1,631.39	1,351.42	1,366.66	15.24	-264.73	-16.23%	-216.32	-13.67%	1,430.00
Medical/ Dental, other	1.75						-100.00%	-1.75	-100.00%	
Medical & Dental	1.75						-100.00%	-1.75	-100.00%	
Nurse/ Midwife Manager	5.50	2.82	4.78	4.82	0.04	2.00	+70.92%	-0.68	-12.36%	5.00
Nursing/ Midwifery other	0.79	0.79				-0.79	-100.00%	-0.79	-100.00%	
Nursing & Midwifery	6.29	3.61	4.78	4.82	0.04	1.21	+33.52%	-1.47	-23.37%	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Pharmacy	1.50	1.00	1.00	1.00	0.00	0.00	%	-0.50	-33.33%	1.00
H&SC, Other	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Health & Social Care Professionals	3.50	3.00	3.00	3.00	0.00	0.00	%	-0.50	-14.29%	3.00
Management (VIII & above)	167.91	167.50	157.36	155.92	-1.44	-11.58	-6.91%	-11.99	-7.14%	159.00
Administrative/ Supervisory (V to VII)	419.04	450.28	382.52	393.06	10.54	-57.22	-12.71%	-25.98	-6.20%	412.00
Clerical (III & IV)	650.67	672.33	482.32	487.43	5.11	-184.90	-27.50%	-163.24	-25.09%	521.00
Management & Administrative	1,237.62	1,290.11	1,022.20	1,036.41	14.21	-253.70	-19.66%	-201.21	-16.26%	1,092.00
Support	101.16	102.19	91.10	92.73	1.63	-9.46	-9.26%	-8.43	-8.33%	95.00
Maintenance/ Technical	229.86	230.59	228.34	227.70	-0.64	-2.89	-1.25%	-2.16	-0.94%	233.00
General Support	331.02	332.78	319.44	320.43	0.99	-12.35	-3.71%	-10.59	-3.20%	328.00
Health Care Assistants	2.00	1.89	2.00	2.00	0.00	0.11	+5.82%	0.00	%	2.00
Care, other	0.80						-100.00%	-0.80	-100.00%	
Patient & Client Care	2.80	1.89	2.00	2.00	0.00	0.11	+5.82%	-1	-28.57%	2.00

**Absence
December 2021**

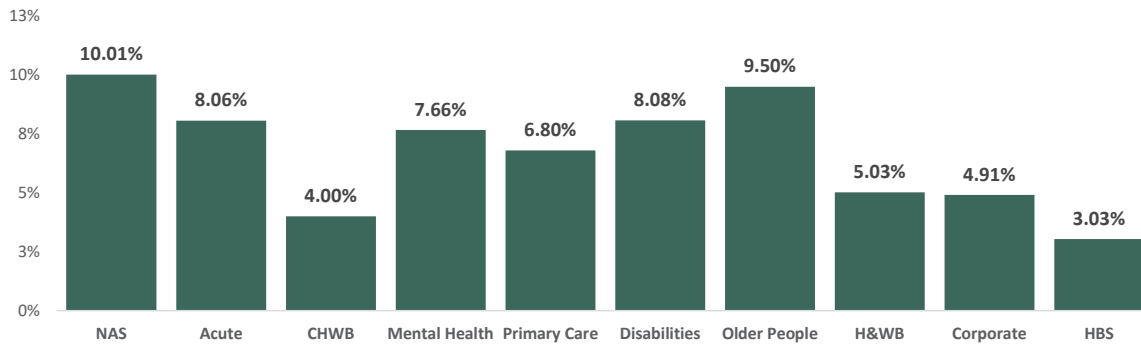
December 2021

Health Service Absence Rate - by Staff Category: Dec 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.38%	0.55%	4.93%	2.98%	7.92%	62.32%	37.68%
Medical & Dental	1.10%	0.14%	1.25%	1.32%	2.56%	48.62%	51.38%
Nursing & Midwifery	4.84%	0.78%	5.61%	3.59%	9.20%	61.00%	39.00%
Health & Social Care Professionals	3.51%	0.35%	3.86%	2.93%	6.79%	56.85%	43.15%
Management & Administrative	3.94%	0.32%	4.26%	2.24%	6.50%	65.51%	34.49%
General Support	5.66%	0.53%	6.19%	3.36%	9.54%	64.81%	35.19%
Patient & Client Care	5.69%	0.72%	6.41%	3.26%	9.67%	66.31%	33.69%

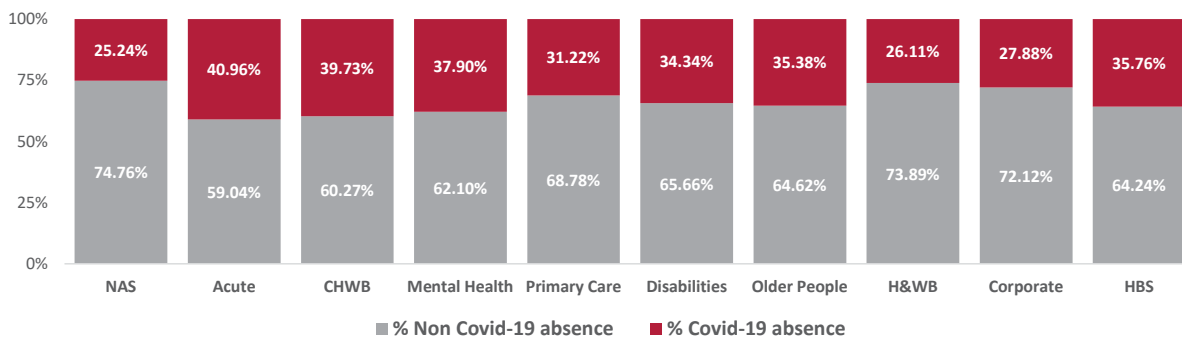
December 2021

Health Service Absence Rate - by Care Group: Dec 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.38%	0.55%	4.93%	2.98%	7.92%	62.32%	37.68%
Ambulance Services	6.82%	0.66%	7.48%	2.53%	10.01%	74.76%	25.24%
Acute Hospital Services	4.15%	0.61%	4.76%	3.30%	8.06%	59.04%	40.96%
Acute Services	4.24%	0.61%	4.85%	3.27%	8.12%	59.72%	40.28%
Community Health & Wellbeing	2.30%	0.11%	2.41%	1.59%	4.00%	60.27%	39.73%
Mental Health	4.33%	0.43%	4.76%	2.90%	7.66%	62.10%	37.90%
Primary Care	4.39%	0.29%	4.68%	2.12%	6.80%	68.78%	31.22%
Disabilities	4.64%	0.67%	5.30%	2.77%	8.08%	65.66%	34.34%
Older People	5.58%	0.56%	6.14%	3.36%	9.50%	64.62%	35.38%
Community Services	4.70%	0.51%	5.21%	2.76%	7.97%	65.33%	34.67%
Health & Wellbeing	3.49%	0.22%	3.71%	1.31%	5.03%	73.89%	26.11%
Corporate	3.29%	0.25%	3.54%	1.37%	4.91%	72.12%	27.88%
Health Business Services	1.71%	0.23%	1.95%	1.08%	3.03%	64.24%	35.76%
HWB, Corporate & National	3.07%	0.24%	3.31%	1.32%	4.63%	71.49%	28.51%

Health Service Absence Rate - by Care Group: Dec 2021

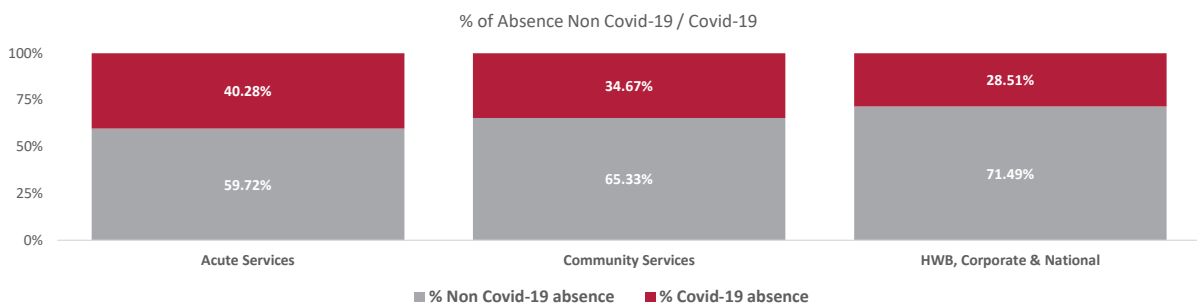
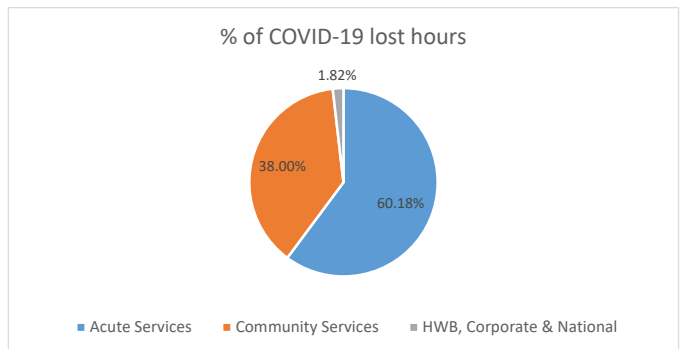
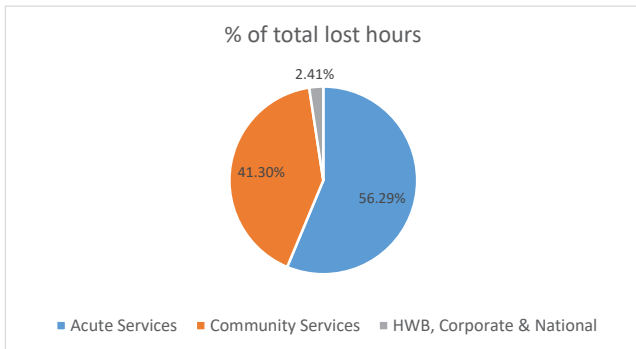


% of Absence Non Covid-19 / Covid-19



December 2021

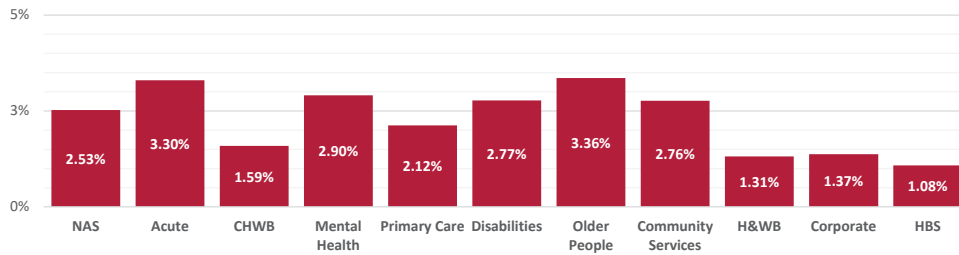
Health Service Absence Rate - by Care Group: Dec 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.56%	9.20%	6.79%	6.50%	9.54%	9.67%	4.38%	0.55%	4.93%	2.98%	7.92%
Ambulance Services	0.00%	44.03%		3.08%	7.69%	10.33%	6.82%	0.66%	7.48%	2.53%	10.01%
Acute Hospital Services	2.36%	9.40%	7.55%	7.77%	10.01%	10.49%	4.15%	0.61%	4.76%	3.30%	8.06%
Acute Services	2.36%	9.40%	7.55%	7.72%	10.00%	10.44%	4.24%	0.61%	4.85%	3.27%	8.12%
Community Health & Wellbeing		0.73%	15.79%	2.93%		8.40%	2.30%	0.11%	2.41%	1.59%	4.00%
Mental Health	2.84%	9.05%	5.41%	5.17%	9.70%	8.72%	4.33%	0.43%	4.76%	2.90%	7.66%
Primary Care	4.18%	8.29%	5.83%	5.92%	5.86%	8.69%	4.39%	0.29%	4.68%	2.12%	6.80%
Disabilities	3.03%	8.69%	6.92%	4.87%	7.74%	8.89%	4.64%	0.67%	5.30%	2.77%	8.08%
Older People	0.82%	9.49%	5.41%	6.12%	10.50%	10.57%	5.58%	0.56%	6.14%	3.36%	9.50%
Community Services	3.38%	8.91%	6.30%	5.56%	8.82%	9.30%	4.70%	0.51%	5.21%	2.76%	7.97%
Health & Wellbeing	4.24%	9.09%	0.09%	5.51%	0.00%	0.00%	3.49%	0.22%	3.71%	1.31%	5.03%
Corporate	2.66%	7.24%	4.95%	4.89%	3.52%	3.54%	3.29%	0.25%	3.54%	1.37%	4.91%
Health Business Services		0.00%	0.00%	3.12%	2.75%	0.00%	1.71%	0.23%	1.95%	1.08%	3.03%
HWB, Corporate & National	3.35%	7.65%	4.73%	4.57%	2.87%	3.39%	3.07%	0.24%	3.31%	1.32%	4.63%



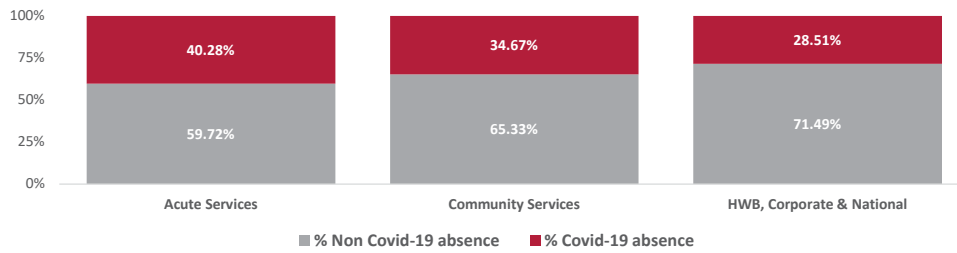
December 2021

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Dec 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate	Covid-19 absence	Non Covid-19 absence
Total	1.32%	3.59%	2.93%	6.50%	3.36%	3.26%	2.98%	4.93%	7.92%	37.68%	62.32%
Ambulance Services	0.00%	0.00%		3.08%	0.00%	2.65%	2.53%	7.48%	10.01%	25.24%	74.76%
Acute Hospital Services	1.41%	3.72%	3.86%	7.77%	3.69%	3.83%	3.30%	4.76%	8.06%	40.96%	59.04%
Acute Services	1.41%	3.72%	3.86%	7.72%	3.68%	3.50%	3.27%	4.85%	8.12%	40.28%	59.72%
Community Health & Wellbeing		0.00%	0.00%	2.93%		5.62%	1.59%	2.41%	4.00%	39.73%	60.27%
Mental Health	0.86%	3.81%	1.57%	5.17%	2.50%	3.33%	2.90%	4.76%	7.66%	37.90%	62.10%
Primary Care	1.12%	2.84%	1.77%	5.92%	2.01%	2.92%	2.12%	4.68%	6.80%	31.22%	68.78%
Disabilities	0.00%	3.02%	2.56%	4.87%	2.65%	3.02%	2.77%	5.30%	8.08%	34.34%	65.66%
Older People	0.49%	3.78%	2.27%	6.12%	3.26%	3.42%	3.36%	6.14%	9.50%	35.38%	64.62%
Community Services	0.94%	3.42%	2.16%	5.56%	2.70%	3.14%	2.76%	5.21%	7.97%	34.67%	65.33%
Health & Wellbeing	1.18%	0.90%	0.00%	5.51%	0.00%	0.00%	1.31%	3.71%	5.03%	26.11%	73.89%
Corporate	0.70%	1.11%	1.68%	4.89%	1.93%	1.69%	1.37%	3.54%	4.91%	27.88%	72.12%
Health Business Services		0.00%	0.00%	3.12%	0.76%	0.00%	1.08%	1.95%	3.03%	35.76%	64.24%
HWB, Corporate & National	0.91%	1.06%	1.61%	4.57%	0.94%	1.61%	1.32%	3.31%	4.63%	28.51%	71.49%

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Dec 2021



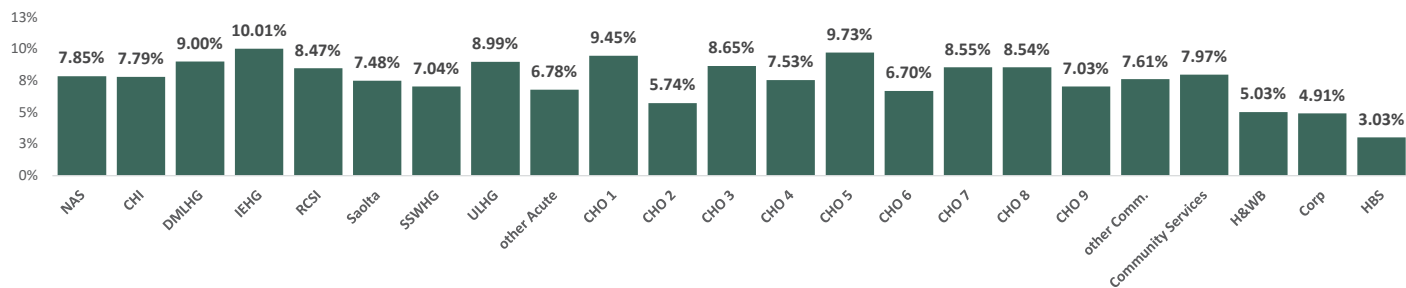
% of Absence Non Covid-19 / Covid-19



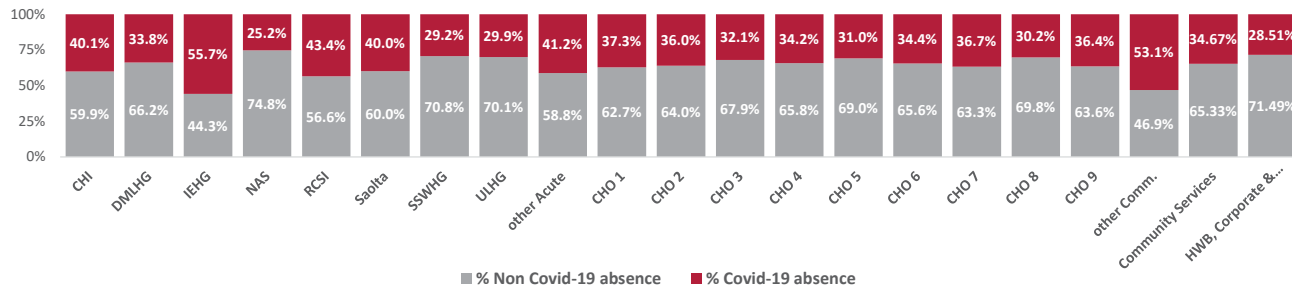
December 2021

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Dec 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	2.56%	9.20%	6.79%	6.50%	9.54%	9.67%	4.38%	0.55%	4.93%	2.98%	7.92%	62.32%	37.68%
Children's Health Ireland	2.03%	10.30%	7.33%	6.65%	9.91%	11.41%	3.97%	0.74%	4.70%	3.15%	7.85%	59.9%	40.1%
Dublin Midlands Hospital Group	2.43%	8.36%	7.36%	8.29%	8.53%	12.20%	4.57%	0.59%	5.16%	2.63%	7.79%	66.2%	33.8%
Ireland East Hospital Group	3.05%	10.36%	9.79%	8.18%	11.29%	10.84%	3.58%	0.41%	3.98%	5.02%	9.00%	44.3%	55.7%
National Ambulance Service	0.00%	44.03%		3.08%	7.69%	10.33%	6.82%	0.66%	7.48%	2.53%	10.01%	74.8%	25.2%
RCSI Hospitals Group	2.55%	10.08%	6.79%	8.59%	11.01%	10.88%	4.26%	0.53%	4.80%	3.68%	8.47%	56.6%	43.4%
Saolta University Hospital Care Group	2.15%	9.26%	6.43%	7.55%	9.29%	8.40%	3.69%	0.80%	4.49%	2.99%	7.48%	60.0%	40.0%
South/South West Hospital Group	1.67%	8.32%	7.07%	6.53%	8.40%	8.51%	4.28%	0.71%	4.98%	2.06%	7.04%	70.8%	29.2%
University of Limerick Hospital Group	1.77%	9.87%	7.03%	8.20%	12.39%	12.17%	5.68%	0.62%	6.30%	2.69%	8.99%	70.1%	29.9%
Other Acute Services	2.83%	8.44%	6.67%	4.09%	6.59%	6.98%	3.18%	0.81%	3.99%	2.79%	6.78%	58.8%	41.2%
Acute Services	2.36%	9.40%	7.55%	7.72%	10.00%	10.44%	4.24%	0.61%	4.85%	3.27%	8.12%	59.72%	40.28%
CHO 1	2.80%	10.07%	6.01%	6.06%	13.04%	11.29%	5.53%	0.40%	5.93%	3.52%	9.45%	62.7%	37.3%
CHO 2	2.37%	7.19%	4.62%	3.35%	2.58%	6.75%	3.52%	0.15%	3.67%	2.07%	5.74%	64.0%	36.0%
CHO 3	4.87%	9.59%	8.38%	7.10%	6.43%	9.07%	5.52%	0.36%	5.87%	2.77%	8.65%	67.9%	32.1%
CHO 4	2.75%	7.86%	5.15%	3.60%	9.08%	9.59%	4.00%	0.96%	4.95%	2.58%	7.53%	65.8%	34.2%
CHO 5	4.18%	11.14%	9.00%	6.94%	9.69%	10.23%	6.10%	0.61%	6.71%	3.01%	9.73%	69.0%	31.0%
CHO 6	3.04%	9.21%	5.47%	6.06%	8.15%	5.97%	3.92%	0.47%	4.39%	2.30%	6.70%	65.6%	34.4%
CHO 7	3.42%	8.77%	5.41%	6.88%	8.91%	10.82%	4.87%	0.54%	5.41%	3.14%	8.55%	63.3%	36.7%
CHO 8	2.68%	9.79%	6.99%	6.47%	9.80%	9.69%	5.44%	0.53%	5.96%	2.58%	8.54%	69.8%	30.2%
CHO 9	4.83%	6.96%	6.67%	5.98%	9.59%	7.79%	4.08%	0.39%	4.47%	2.56%	7.03%	63.6%	36.4%
Other Community Services	2.62%	11.82%	3.42%	1.61%	7.66%	9.10%	2.87%	0.70%	3.57%	4.04%	7.61%	46.9%	53.1%
Community Services	3.38%	8.91%	6.30%	5.56%	8.82%	9.30%	4.70%	0.51%	5.21%	2.76%	7.97%	65.33%	34.67%
HWB, Corporate & National	3.35%	7.65%	4.73%	4.57%	2.87%	3.39%	3.07%	0.24%	3.31%	1.32%	4.63%	71.49%	28.51%

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Dec 2021



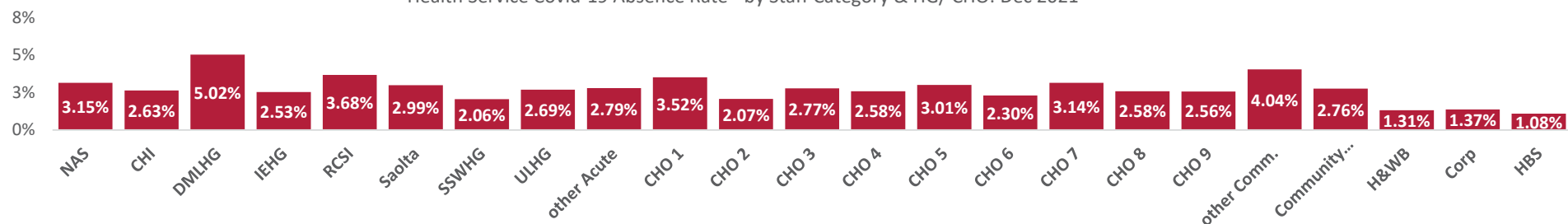
% of Absence Non Covid-19 / Covid-19



December 2021

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Dec 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	1.32%	3.59%	2.93%	2.24%	3.36%	3.26%	2.98%	4.93%	7.92%
Children's Health Ireland	0.54%	4.21%	3.46%	2.41%	3.94%	4.28%	3.15%	4.70%	7.85%
Dublin Midlands Hospital Group	1.15%	2.78%	2.95%	2.65%	2.35%	3.74%	2.63%	5.16%	7.79%
Ireland East Hospital Group	2.48%	5.49%	7.15%	4.30%	5.81%	4.66%	5.02%	3.98%	9.00%
National Ambulance Service	0.00%	0.00%		0.55%	0.00%	2.65%	2.53%	7.48%	10.01%
RCSI Hospitals Group	1.64%	4.08%	3.63%	3.67%	4.23%	4.83%	3.68%	4.80%	8.47%
Saolta University Hospital Care Group	1.19%	3.66%	3.32%	2.75%	2.95%	3.22%	2.99%	4.49%	7.48%
South/South West Hospital Group	0.76%	2.27%	1.98%	1.82%	2.77%	2.64%	2.06%	4.98%	7.04%
University of Limerick Hospital Group	0.60%	3.34%	3.61%	2.04%	2.82%	2.54%	2.69%	6.30%	8.99%
Other Acute Services	2.20%	2.58%	3.36%	2.98%	3.20%	2.05%	2.79%	3.99%	6.78%
Acute Services	1.41%	3.72%	3.86%	2.96%	3.68%	3.50%	3.27%	4.85%	8.12%
CHO 1	0.62%	4.20%	1.66%	1.64%	2.83%	4.64%	3.52%	5.93%	9.45%
CHO 2	0.50%	2.53%	1.62%	0.76%	0.67%	2.77%	2.07%	3.67%	5.74%
CHO 3	0.65%	3.05%	2.72%	2.62%	2.48%	2.82%	2.77%	5.87%	8.65%
CHO 4	0.79%	3.12%	1.48%	1.03%	3.79%	2.96%	2.58%	4.95%	7.53%
CHO 5	1.12%	3.82%	2.88%	2.00%	2.53%	2.94%	3.01%	6.71%	9.73%
CHO 6	0.58%	3.40%	1.83%	1.76%	1.86%	2.35%	2.30%	4.39%	6.70%
CHO 7	1.11%	3.48%	2.00%	1.87%	3.61%	3.92%	3.14%	5.41%	8.55%
CHO 8	0.96%	3.33%	1.85%	1.48%	3.38%	2.85%	2.58%	5.96%	8.54%
CHO 9	1.76%	2.92%	2.91%	2.05%	2.63%	2.10%	2.56%	4.47%	7.03%
Other Community Services	0.57%	6.84%	0.70%	0.37%	1.54%	5.85%	4.04%	3.57%	7.61%
Community Services	0.94%	3.42%	2.16%	1.59%	2.70%	3.14%	2.76%	5.21%	7.97%
Health & Wellbeing	1.18%	0.90%	0.00%	1.81%	0.00%	0.00%	1.31%	3.71%	5.03%
Corporate	0.70%	1.11%	1.68%	1.27%	1.93%	1.69%	1.37%	3.54%	4.91%
Health Business Services		0.00%	0.00%	1.17%	0.76%	0.00%	1.08%	1.95%	3.03%
HWB, Corporate & National	0.91%	1.06%	1.61%	1.29%	0.94%	1.61%	1.32%	3.31%	4.63%

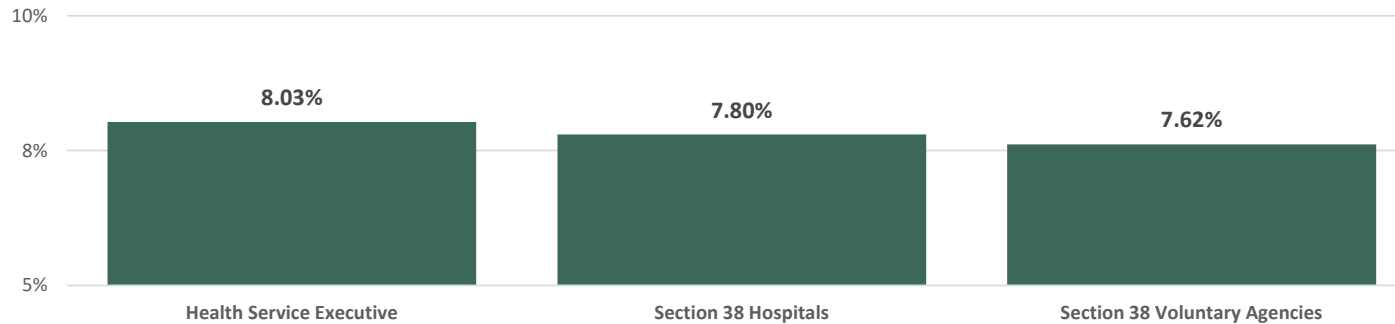
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Dec 2021



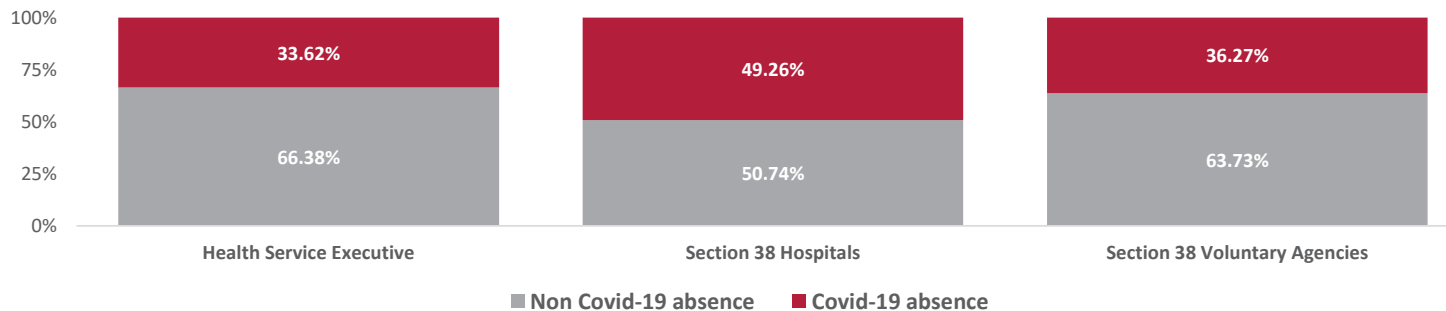
December 2021

Health Service Absence Rate - by Care Group: Dec 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
Total	2.56%	9.20%	6.79%	6.50%	9.54%	9.67%	4.38%	0.55%	4.93%	2.98%	7.92%
Health Service Executive	8.03%	8.03%	8.03%	8.03%	8.03%	8.03%	4.78%	0.55%	5.33%	2.70%	8.03%
NAS	0.00%	44.03%		3.08%	7.69%	10.33%	6.82%	0.66%	7.48%	2.53%	10.01%
Acute	2.23%	9.67%	6.80%	8.23%	10.65%	10.69%	4.72%	0.70%	5.42%	2.85%	8.27%
CHWB		0.73%	15.79%	2.93%		8.40%	2.30%	0.11%	2.41%	1.59%	4.00%
Mental Health	2.96%	9.12%	5.41%	5.08%	9.62%	8.78%	4.39%	0.44%	4.83%	2.90%	7.73%
Primary Care	4.40%	8.28%	5.78%	6.09%	5.85%	8.72%	4.46%	0.29%	4.76%	2.07%	6.83%
Disabilities	0.00%	10.40%	7.73%	6.11%	11.03%	10.26%	6.04%	0.47%	6.51%	2.97%	9.47%
Older People	0.65%	9.59%	5.31%	6.18%	10.29%	10.75%	5.70%	0.56%	6.26%	3.37%	9.63%
H&WB	4.24%	9.09%	0.09%	5.51%	0.00%	0.00%	3.49%	0.22%	3.71%	1.31%	5.03%
Corporate	2.66%	7.24%	4.95%	4.89%	3.52%	3.54%	3.29%	0.25%	3.54%	1.37%	4.91%
HBS		0.00%	0.00%	3.12%	2.75%	0.00%	1.71%	0.23%	1.95%	1.08%	3.03%
Section 38 Hospitals	7.80%	7.80%	7.80%	7.80%	7.80%	7.80%	3.46%	0.49%	3.96%	3.84%	7.80%
Section 38 Voluntary Agencies	7.62%	7.62%	7.62%	7.62%	7.62%	7.62%	4.17%	0.68%	4.85%	2.76%	7.62%

Health Service Absence Rate - by Care Group: Dec 2021

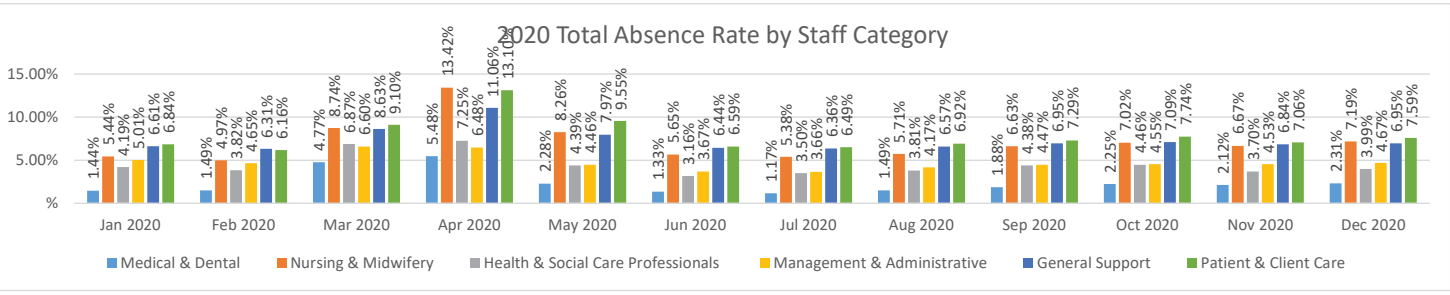
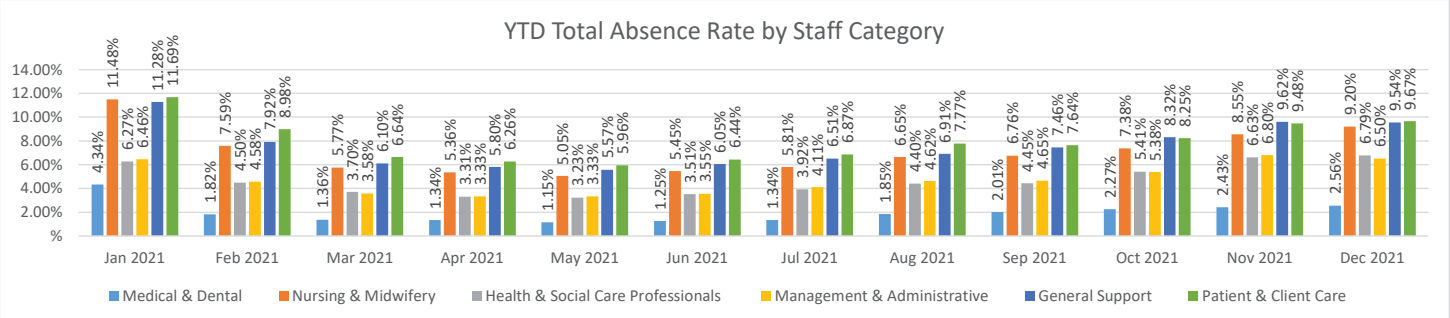
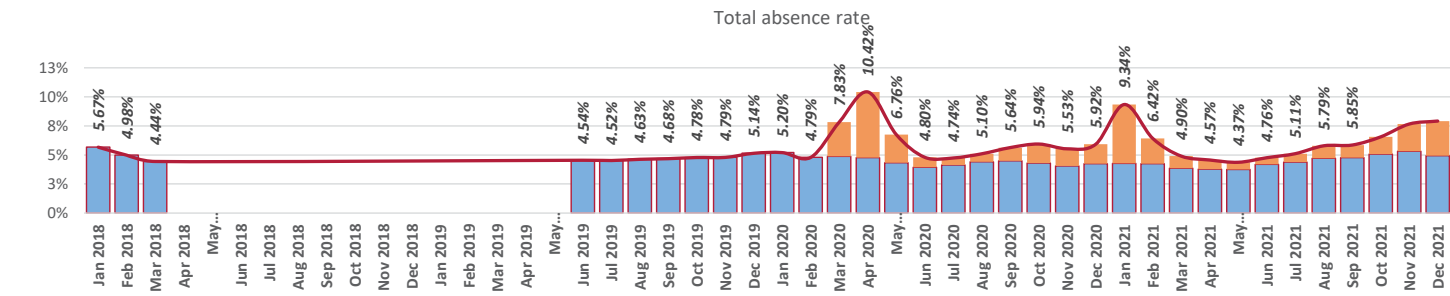
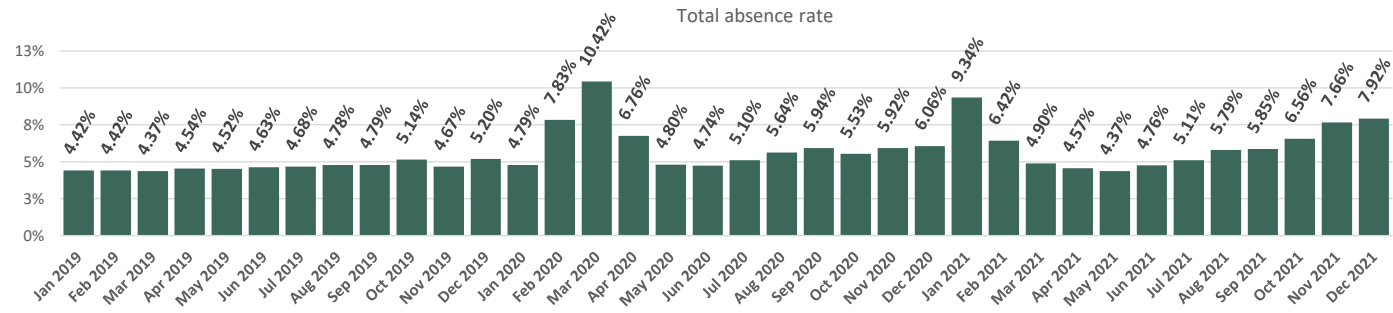


% of Absence Non Covid-19 / Covid-19



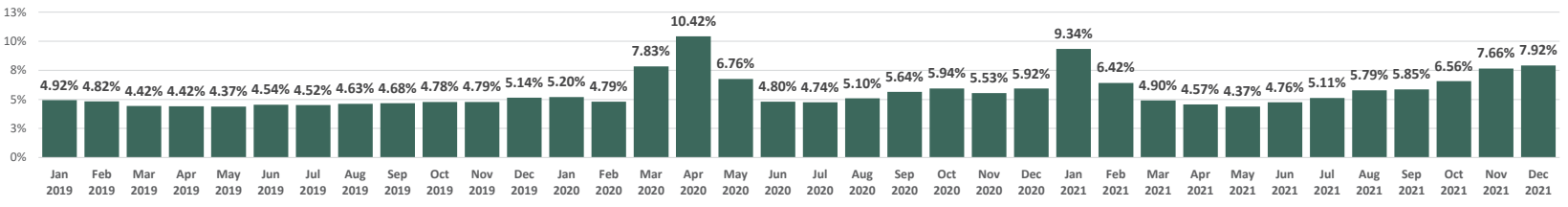
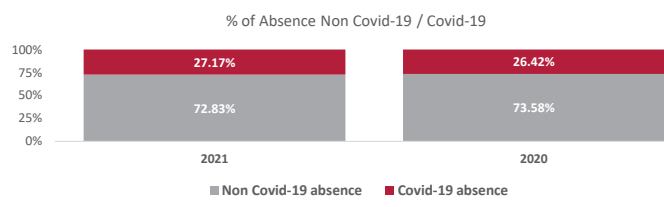
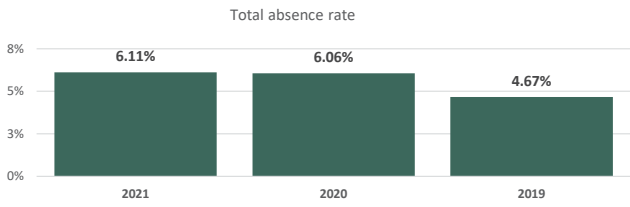
Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	1.98%	7.10%	4.69%	4.75%	7.60%	7.99%	3.97%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.56%	9.20%	6.79%	6.50%	9.54%	9.67%	4.38%	0.55%	4.93%	2.98%	7.92%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	%	4.61%
Dec 2018	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.18%	0.58%	4.77%		4.77%
Nov 2018	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.00%	0.54%	4.54%		4.54%
Oct 2018	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.43%	0.53%	4.96%		4.96%
Sep 2018	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	3.98%	0.47%	4.45%		4.45%
Aug 2018	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.06%	0.42%	4.47%		4.47%
Jul 2018	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	3.93%	0.41%	4.34%		4.34%
Jun 2018	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	3.80%	0.42%	4.21%		4.21%
May 2018	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	3.79%	0.42%	4.21%		4.21%
Apr 2018	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	3.77%	0.44%	4.21%		4.21%
Mar 2018	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	3.97%	0.47%	4.44%		4.44%
Feb 2018	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.42%	0.56%	4.98%		4.98%
Jan 2018	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	4.99%	0.68%	5.67%		5.67%



Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
2021	7.76%	6.11%	6.16%	4.69%	5.56%	5.04%	6.47%	8.35%	6.31%	4.83%	3.50%	3.20%	3.56%	3.97%	0.49%	4.45%	1.66%	6.11%	72.83%	27.17%
Dec 2021	10.01%	8.06%	8.12%	4.00%	7.66%	6.80%	8.08%	9.50%	7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	2.98%	7.92%	62.32%	37.68%
Nov 2021	10.00%	7.71%	7.80%	4.92%	7.33%	6.74%	8.05%	9.20%	7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%	69.46%	30.54%
Oct 2021	8.86%	6.65%	6.73%	4.82%	5.97%	5.76%	6.62%	8.23%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%	77.44%	22.56%
Sep 2021	8.20%	5.78%	5.86%	4.16%	5.52%	5.15%	6.12%	7.77%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%	81.72%	18.28%
Aug 2021	7.97%	5.75%	5.83%	5.73%	5.67%	4.70%	5.86%	7.73%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%	81.23%	18.77%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%	86.03%	13.97%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.48%	6.96%	5.19%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%	88.21%	11.79%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%	85.84%	14.16%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%	82.71%	17.29%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%	78.60%	21.40%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%	66.22%	33.78%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%	45.92%	54.08%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%	73.58%	26.42%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%	71.79%	28.21%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%	73.20%	26.80%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%	72.46%	27.54%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%	79.62%	20.38%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%	86.66%	13.34%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%	87.18%	12.82%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%	82.26%	17.74%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%	64.06%	35.94%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%	45.87%	54.13%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%	62.44%	37.56%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%	100.00%	%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%	100.00%	%
2019	6.57%	4.34%	4.41%	4.72%	4.68%	4.90%	5.94%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%	%	%
Dec 2019	7.57%	4.79%	4.88%	5.36%	5.52%	4.94%	6.76%	7.67%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%	%	0.0%
Nov 2019	6.25%	4.50%	4.56%	4.64%	5.01%	5.01%	6.06%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%	%	0.0%
Oct 2019	7.00%	4.42%	4.51%	4.44%	4.92%	5.24%	6.21%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%	%	0.0%
Sep 2019	6.95%	4.34%	4.43%	4.81%	4.68%	4.93%	5.81%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%	%	0.0%
Aug 2019	6.71%	4.18%	4.26%	4.82%	4.77%	5.04%	5.86%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%	%	0.0%
Jul 2019	7.17%	4.14%	4.23%	4.82%	4.41%	4.78%	5.74%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%	%	0.0%
Jun 2019	6.22%	4.23%	4.30%	4.62%	4.39%	4.82%	5.78%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%	%	0.0%
May 2019	5.92%	4.04%	4.10%	4.39%	4.47%	4.89%	5.50%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%	%	0.0%
Apr 2019	5.23%	4.10%	4.14%	4.40%	4.53%	4.69%	5.72%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%	%	0.0%
Mar 2019	5.85%	4.05%	4.11%	4.63%	4.54%	4.54%	5.58%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%	%	0.0%
Feb 2019	6.42%	4.56%	4.62%	4.61%	4.99%	4.73%	6.11%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%	%	0.0%
Jan 2019	7.57%	4.66%	4.76%	5.17%	4.15%	5.18%	6.13%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%	%	0.0%



Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	7.76%	5.74%	5.96%	5.90%	6.53%	6.01%	5.70%	7.95%	4.52%	6.16%	7.82%	4.49%	6.75%	5.99%	7.14%	5.76%	6.76%	7.06%	5.66%	4.46%	6.31%	4.83%	3.50%	3.20%	3.56%	3.97%	0.49%	4.45%	1.66%	6.11%
Dec 2021	10.01%	7.85%	7.79%	9.00%	8.47%	7.48%	7.04%	8.99%	6.78%	8.12%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	2.98%	7.92%
Nov 2021	10.09%	8.10%	7.55%	8.03%	8.79%	7.49%	6.71%	9.76%	6.06%	7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.73%	7.24%	6.49%	7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.65%	7.02%	6.39%	6.03%	8.54%	5.13%	6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.30%	6.26%	5.70%	5.53%	7.66%	4.00%	5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.79%	6.16%	5.50%	5.22%	7.49%	4.85%	5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.62%	5.03%	5.03%	4.80%	6.43%	3.72%	5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.12%	4.76%	4.52%	4.28%	5.93%	2.68%	4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	5.51%	3.00%	5.19%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.20%	4.33%	4.13%	4.56%	3.96%	4.18%	4.88%	3.16%	4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.70%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.88%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%	
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%	5.46%	3.70%	3.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%	
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%	
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%	
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%	
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.11%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%	
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%	
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%	
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%	
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%	
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%	
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%	
Jan 2019	7.57%	4.25%	4.71%	3.96%																										

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2021	6.1%	4.2%	4.2%	3.9%	4.3%	4.2%	4.4%	5.9%	3.3%	4.3%	5.8%	3.3%	5.4%	4.4%	5.4%	4.1%	5.1%	5.4%	4.3%	2.9%	4.7%	4.2%	2.9%	2.7%	3.0%	4.5%
Dec 2021	7.5%	4.7%	5.2%	4.0%	4.8%	4.5%	5.0%	6.3%	4.0%	4.9%	5.9%	3.7%	5.9%	5.0%	6.7%	4.4%	5.4%	6.0%	4.5%	3.6%	5.2%	3.7%	3.5%	1.9%	3.3%	4.9%
Nov 2021	7.7%	5.6%	5.0%	4.5%	4.9%	5.2%	5.5%	7.8%	3.8%	5.3%	6.4%	3.6%	5.9%	5.3%	6.2%	4.8%	6.1%	6.5%	5.2%	3.5%	5.5%	5.6%	3.6%	2.2%	3.6%	5.3%
Oct 2021	7.2%	5.3%	4.7%	4.4%	5.2%	4.9%	5.0%	6.9%	4.2%	5.1%	6.1%	3.7%	5.9%	5.3%	5.7%	4.3%	6.0%	6.1%	4.8%	3.8%	5.3%	5.7%	3.2%	2.5%	3.3%	5.1%
Sep 2021	6.9%	4.6%	4.3%	4.2%	4.9%	4.4%	4.9%	6.5%	3.2%	4.7%	6.1%	3.1%	6.0%	4.6%	5.5%	4.6%	5.8%	5.9%	4.5%	3.3%	5.0%	3.9%	3.1%	2.5%	3.1%	4.8%
Aug 2021	7.1%	4.8%	4.2%	4.1%	4.7%	4.3%	4.5%	6.4%	4.0%	4.6%	6.2%	3.4%	5.6%	4.6%	5.5%	4.3%	5.5%	5.6%	4.6%	3.3%	5.0%	4.0%	3.4%	2.8%	3.4%	4.7%
Jul 2021	6.7%	4.6%	3.9%	3.8%	4.1%	4.2%	4.3%	5.7%	3.1%	4.3%	5.9%	3.1%	5.3%	4.1%	5.0%	4.3%	5.2%	5.6%	4.5%	3.0%	4.7%	4.0%	2.7%	2.9%	2.8%	4.4%
Jun 2021	5.4%	4.2%	3.9%	3.7%	4.0%	3.9%	3.9%	5.3%	2.6%	4.0%	5.9%	2.9%	5.1%	4.4%	5.0%	3.9%	4.7%	4.9%	4.9%	2.6%	4.6%	4.3%	2.5%	2.6%	2.7%	4.2%
May 2021	4.6%	3.5%	3.5%	3.6%	3.6%	3.3%	3.8%	4.3%	2.9%	3.7%	5.1%	2.2%	4.8%	4.2%	4.7%	3.6%	4.3%	4.6%	3.6%	1.6%	4.0%	2.8%	2.2%	2.1%	2.2%	3.8%
Apr 2021	5.0%	3.4%	3.6%	3.2%	3.3%	3.6%	3.8%	4.8%	3.2%	3.6%	5.2%	2.9%	4.5%	3.7%	4.6%	3.6%	4.4%	4.9%	3.6%	2.2%	4.1%	3.6%	2.4%	3.4%	2.7%	3.8%
Mar 2021	4.0%	3.0%	3.7%	3.3%	3.6%	3.7%	3.9%	5.1%	2.5%	3.7%	5.4%	3.2%	4.8%	3.7%	5.0%	3.4%	4.3%	4.5%	3.8%	2.7%	4.2%	4.7%	2.5%	2.9%	2.7%	3.9%
Feb 2021	4.9%	3.1%	3.9%	3.9%	4.0%	4.2%	4.0%	6.2%	3.5%	4.1%	5.7%	4.0%	5.4%	4.0%	5.2%	3.7%	4.8%	5.3%	4.0%	2.8%	4.6%	4.1%	2.7%	3.0%	2.8%	4.3%
Jan 2021	4.7%	3.4%	4.1%	3.8%	4.0%	4.4%	4.0%	5.7%	2.7%	4.1%	5.9%	3.9%	5.1%	4.0%	5.2%	4.3%	5.1%	5.3%	3.9%	2.7%	4.7%	3.8%	2.7%	3.0%	2.8%	4.3%
2020	5.9%	3.9%	4.2%	3.8%	3.9%	4.2%	4.4%	6.4%	4.0%	4.3%	5.9%	3.8%	5.5%	4.0%	5.2%	4.1%	5.9%	5.8%	4.2%	2.3%	4.8%	4.2%	3.4%	3.1%	3.4%	4.5%
Dec 2020	5.9%	4.2%	4.1%	3.4%	3.6%	4.5%	4.3%	6.0%	2.5%	4.1%	6.0%	4.0%	5.1%	2.4%	5.7%	4.0%	5.4%	5.2%	3.9%	2.4%	4.5%	5.5%	3.5%	3.4%	3.6%	4.3%
Nov 2020	4.6%	3.6%	4.0%	3.3%	3.8%	4.1%	4.1%	5.2%	3.5%	3.9%	5.6%	3.9%	5.0%	3.9%	5.0%	3.6%	5.0%	4.6%	3.4%	1.9%	4.3%	3.9%	2.9%	2.6%	2.9%	4.0%
Oct 2020	5.4%	4.0%	4.3%	3.4%	4.0%	4.0%	4.5%	5.9%	3.9%	4.2%	6.0%	3.6%	5.1%	3.8%	5.1%	3.5%	5.9%	5.6%	3.5%	2.5%	4.6%	5.1%	3.3%	2.4%	3.2%	4.3%
Sep 2020	5.7%	4.2%	4.4%	3.6%	4.1%	4.2%	4.2%	6.4%	4.9%	4.3%	6.5%	3.7%	5.8%	3.9%	4.4%	3.7%	6.1%	5.8%	4.0%	2.4%	4.8%	4.4%	3.8%	2.5%	3.6%	4.5%
Aug 2020	5.9%	4.0%	4.1%	4.5%	3.4%	3.9%	4.0%	6.6%	3.0%	4.2%	6.1%	3.5%	5.9%	4.1%	5.2%	3.8%	5.8%	5.8%	4.1%	2.5%	4.8%	2.6%	3.0%	3.0%	2.9%	4.4%
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	4.37%	5.07%	4.50%	4.61%
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	5.36%	4.55%	5.05%	4.77%
Nov 2018	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.54%	4.21%	4.47%	4.54%
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.80%	4.81%	4.70%	4.96%
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.																

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saoita	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2021	1.68%	1.54%	1.79%	2.01%	2.27%	1.78%	1.30%	2.02%	1.17%	1.81%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.36%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%
Dec 2021	2.53%	3.15%	2.63%	5.02%	3.68%	2.99%	2.06%	2.69%	2.79%	3.27%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	2.98%
Nov 2021	2.36%	2.51%	2.51%	3.49%	2.99%	2.30%	1.25%	1.92%	2.28%	2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.26%	1.81%	1.51%	1.01%	1.68%	0.90%	1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.07%	1.40%	1.32%	0.66%	1.17%	0.76%	1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.70%	1.48%	1.19%	0.70%	1.11%	0.80%	1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%	0.60%	0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.37%	0.76%	0.59%	0.37%	0.67%	0.08%	0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.65%	0.40%	0.62%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.49%	0.95%	0.63%	0.37%	0.54%	0.25%	0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.70%	1.11%	0.77%	0.49%	0.82%	0.39%	0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
44227	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.74%	10.22%	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	61.3%
St Michael's Hospital	100.0%	83.9%
St Columcille's Hospital	91.7%	100.0%
Mater Misericordiae University Hospital	99.7%	56.3%
Cappagh National Orthopaedic Hospital	85.2%	74.1%
MRH Mullingar	99.2%	84.4%
Our Lady's Hospital Navan	93.1%	75.0%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	100.0%	98.4%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	98.7%	69.0%
Tallaght Hospital - Adults	100.0%	73.3%
St James's Hospital	100.0%	76.7%
MRH Portlaoise		
MRH Tullamore	99.0%	91.2%
Naas General Hospital	100.0%	89.2%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network		
Dublin Midlands Hospital Group	99.9%	78.5%
Beaumont Hospital	100.0%	76.7%
Connolly Hospital	99.4%	89.0%
Cavan General Hospital	99.2%	94.1%
Our Lady of Lourdes Hospital	92.2%	93.8%
Rotunda Hospital	98.6%	100.0%
RCSI Hospital Group	97.7%	86.4%
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	95.7%
South Infirmary Victoria University Hospital	100.0%	71.3%
Mercy University Hospital	100.0%	91.8%
Bantry General Hospital	100.0%	89.5%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	87.7%
UH Waterford	90.7%	82.8%
South/South West Hospital Group	96.6%	88.4%
UL Hospitals	94.5%	87.0%
St John's Hospital Limerick	100.0%	70.6%
University of Limerick Hospital Group	94.7%	86.4%
Galway University Hospitals	96.8%	97.0%
Portiuncula University Hospital	97.5%	98.3%
Roscommon University Hospital		
Mayo University Hospital	100.0%	91.3%
Letterkenny University Hospital		
Sligo University Hospital	100.0%	92.3%
Saolta Hospital Group	98.0%	95.4%
CHI at Tallaght Hospital	70.6%	82.4%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin	92.7%	92.1%
CHI	88.6%	90.3%
National Cancer Screening Service		
Acute Hospitals Total	97.6%	83.9%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.3%
Community Health Organisation 3		
Cork Mental Health Services		
Kerry Mental Health Services		
Community Health Organisation 4		
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.9%
Community Health Organisation 5	100.0%	95.8%
Wicklow Mental Health Service		
St John of God's		
Community Health Organisation 6		
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	100.0%	96.3%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	80.0%	90.0%
Community Health Organisation 9	80.0%	90.0%
Other Agencies total	84.6%	92.3%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June. Naas General Hospital 15th May - 14th July This will impact the YTD position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI at Temple St May, June, July. Coombe Dec
Acute Hospitals	A136	No. of new outpatient attendances	CHI at Temple St May, June, July. Coombe Dec
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	CHI at Temple St May, June, July. Coombe Dec
Acute Hospitals	A18a, 18b, 20a, 20b, 23	Inpatient, Day case and outpatient waiting lists	June data unavailable from NTPF.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	The YTD is consisting of January to April, plus July, August. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	The YTD is consisting of January to April, plus August 2021 onwards. This is due to the impact on reporting since the HSE cyber-attack (May - July data unavailable)
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Tallaght Adults Sept, OLOL Feb, CUH May, June & Sept, St Johns Dec
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	HCAI data not returned: April: UH Kerry May: South Infirmary Victoria University Hospital, UH Kerry November: Royal Victoria Eye and Ear Hospital Bed days information outstanding December Coombe Women and Infants University Hospital
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	The following hospitals have data outstanding during Q4 2021 Coombe Women and Infants University Hospital Mater Misericordiae University Hospital Sligo University Hospital
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	as above
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Portlaoise May, Jun & Oct. NMH May-Jun, St Luke's Kilkenny Sept & Oct, CUMH, TUH, UHW Oct, UHK May, Aug, Sept & Oct. UL Oct
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	14 hospitals with data outstanding for December 2021
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin Nov & Dec 21, CUH Dec 21
Acute Hospitals	A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	MRH Tullamore, MRH Mullingar, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Portlucan University Hospital, Roscommon University Hospital, Sligo University Hospital and Beaumont Hospital
Acute Hospitals	A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Coombe Women and Infants University Hospital, MRH Tullamore, Naas General Hospital, St James's Hospital, Tallaght University Hospital, Mater Misericordiae University Hospital, MRH Mullingar, Monaghan Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Portlucan University Hospital, Roscommon University Hospital and Sligo University Hospital

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Coombe Women and Infants University Hospital, MRH Mullingar, Galway University Hospitals, Letterkenny University Hospital, Sligo University Hospital Hospital, Portiuncula University Hospital, Mayo University Hospital,
Acute Hospitals	A116	% of all hospitals implementing IMEWS (as per 2019 definition)	MRH Tullamore, Naas General Hospital, St James's Hospital, St Lukes Radiation Oncology Network, Tallaght University Hospital, Mater Misericordiae University Hospital, National Orthopaedic Hospital Cappagh, MRH Mullingar, Monaghan Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital and Cork University Hospital

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Population Health & Wellbeing	HWB4	% of children 24 months who have received (MMR) vaccine	Data is incomplete in some areas due to delay in data input
Population Health & Wellbeing	HWB8	% of children 24 months who have received three doses of the 6 in 1 vaccine	Data is incomplete in some areas due to delay in data input
Population Health & Wellbeing	HWB104	% of first year students who have received two doses of HPV Vaccine	Data is incomplete in some areas due to delay in data input
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO1 (Cavan/Monaghan) Non Return (Feb, Mar, Nov, Dec) CHO1 (Donegal) Non Return (Feb) CHO5 (Wexford)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (May, Jun) MIDoc
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (May, Jun) CHO2 (Roscommon) Non Return (May, Jun, Jul) CHO8 (Louth)
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Dec) CHO1 (Donegal, Sligo Leitrim) Non Return (Dec) CHO8 (Laois Offaly) Non Return (May, Jun, Jul) CHO8 (Louth, Meath)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (May, Jun) CHO1 (Donegal) Non Return (Dec) CHO5 (South Tipperary)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Dec) CHO2 (Galway, Roscommon)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May, Jun, Jul) CHO2 (Galway) Non Return (Apr, May, Jun, Jul, Aug) CHO7 (Dublin West) Non Return (Dec) CHO7 (Dublin South City)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath) CHO9 (Dublin North, Dublin North West) Non Return (Dec) CHO2 (Roscommon)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Aug, Sep, Oct, Nov) CHO1 (Cavan/Monaghan) Non Return (Nov) CHO1 (Sligo Leitrim) Non Return (Jan, May, Jun) CHO5 (South Tipperary) Non Return (Apr, May) CHO6 (Dun Laoghaire) Non Return (Nov) CHO7 (Dublin West) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) CHO7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non return (May, Jun) CHO4 (West Cork) Non return (May, Jun, Jul, Aug, Sep, Oct) CHO8 (Louth) Non return (May, Jun, Jul, Aug, Sep, Oct, Nov) CHO8 (Meath)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) CHO1 (Cavan Monaghan) Non Return (Feb, Mar, Apr, May) CHO1 (Donegal) Non Return (Jan, Feb, Nov) CHO2 (Galway) Non Return (Jan) CHO5 (Carlow Kilkenny) Non Return (May) CHO6 (Wicklow) Non Return (Apr, May, Jun) CHO7 (Kildare West Wicklow)
Primary Care	PC133	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services	Non Return CHO1 (Q1, Q2, Q3, Q4) (Cavan Monaghan, Non Return CHO1 (Q1, Q4) (Donegal) Non Return CHO2 (Q4) (Galway) Non Return CHO3 (Q4) (Clare) Non Return CHO4 (Q4) (Kerry) Non Return CHO7 (Q4) (Dublin West) Non Return CHO7 (Q2, Q3, Q4) (Kildare West Wicklow)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return CHO1 (Q1, Q2, Q3) (Cavan Monaghan) Non Return CHO1 (Q1) (Donegal) Non Return CHO2 (Q1, Q3) (Galway) Non Return CHO7 (Q1) (Dublin South West) Non Return CHO7 (Q1, Q2, Q3) (Kildare West Wicklow) Non Return CHO8 (Q1, Q2) (Laois Offaly)
Primary Care	PC24 PC24A PC31A	Orthodontics % of Orthodontic patients seen for assessment within 6 months No of Orthodontic patients seen for assessment within 6 months % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	Non Return Q4 (DML - Former South West (St James's)) Non Return Q4 (DNE) Non Return Q1, Q2 & Q4 (West) - North West
Primary Care	PC119	No of Health Amendment Act 1996 cardholders who were reviewed	Non Return - CHO1, CHO4, CHO9 (Jun)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) - CHOs 1 - 9
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q1, Q2 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1, Q2 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1, Q2 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1, Q2 CHO8 (Louth & Meath) Non Return Q1 CHO9 (Dublin North Central)
Social Inclusion	SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q2, Q3 CHO8 (Louth)
Social Inclusion	SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q2, Q3 CHO8 (Louth)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO 5 (Sep, Oct, Nov) (Carlow/Kilkenny)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO 5 (Sep, Oct, Nov) (Carlow/Kilkenny)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO 5 (Sep, Oct, Nov) (Carlow/Kilkenny)
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2021) CHI at Temple Street Non Return (May, Jun, Jul, Aug 2021) CHI at Crumlin
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO2 GR4 Tuam-Loughrea (Dec) Non Return CHO2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO3 Limerick Sector B (Dec) Non Return CHO3 Nenagh (Dec) Non Return CHO5 Carlow North (May, Dec) Non Return CHO5 Kilkenny North (June) Non Return CHO7 Camac (Dec) Non Return CHO7 Owendoher (Nov, Dec) Non Return CHO9 Ballymun (Nov, Dec) Non Return CHO9 Blanchardstown East Team 2 (Dec) Non Return CHO9 Cabra (Dec) Non Return CHO9 Hampton Balbriggan (Nov) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO2 GR4 Tuam-Loughrea (Dec) Non Return CHO2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO3 Limerick Sector B (Dec) Non Return CHO3 Nenagh (Dec) Non Return CHO5 Carlow North (May, Dec) Non Return CHO5 Kilkenny North (June) Non Return CHO7 Camac (Dec) Non Return CHO7 Owendoher (Nov, Dec) Non Return CHO9 Ballymun (Nov, Dec) Non Return CHO9 Blanchardstown East Team 2 (Dec) Non Return CHO9 Cabra (Dec) Non Return CHO9 Hampton Balbriggan (Nov) Non Return
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO2 GR4 Tuam-Loughrea (Dec) Non Return CHO2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO3 Limerick Sector B (Dec) Non Return CHO3 Nenagh (Dec) Non Return CHO5 Carlow North (May, Dec) Non Return CHO5 Kilkenny North (June) Non Return CHO7 Camac (Dec) Non Return CHO7 Owendoher (Nov, Dec) Non Return CHO9 Ballymun (Nov, Dec) Non Return CHO9 Blanchardstown East Team 2 (Dec) Non Return CHO9 Cabra (Dec) Non Return CHO9 Hampton Balbriggan (Nov) Non Return
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO2 GR4 Tuam-Loughrea (Dec) Non Return CHO2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO3 Limerick Sector B (Dec) Non Return CHO3 Nenagh (Dec) Non Return CHO5 Carlow North (May, Dec) Non Return CHO5 Kilkenny North (June) Non Return CHO7 Camac (Dec) Non Return CHO7 Owendoher (Nov, Dec) Non Return CHO9 Ballymun (Nov, Dec) Non Return CHO9 Blanchardstown East Team 2 (Dec) Non Return CHO9 Cabra (Dec) Non Return CHO9 Hampton Balbriggan (Nov) Non Return
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO2 GR4 Tuam-Loughrea (Dec) Non Return CHO2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO3 Limerick Sector B (Dec) Non Return CHO3 Nenagh (Dec) Non Return CHO5 Carlow North (May, Dec) Non Return CHO5 Kilkenny North (June) Non Return CHO7 Camac (Dec) Non Return CHO7 Owendoher (Nov, Dec) Non Return CHO9 Ballymun (Nov, Dec) Non Return CHO9 Blanchardstown East Team 2 (Dec) Non Return CHO9 Cabra (Dec) Non Return CHO9 Hampton Balbriggan (Nov) Non Return
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO1 Cavan Monaghan (May) Non Return CHO3 Psychiatry Old Age Co. Clare (Dec) Non Return CHO5 Carlow Kilkenny (May) Non Return CHO6 Dunlaoghaire January to Dec FULL YEAR NON RETURN CHO7 Dublin South City POA (Aug) Non Return
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO1 Cavan Monaghan (May) Non Return CHO3 Psychiatry Old Age Co. Clare (Dec) Non Return CHO5 Carlow Kilkenny (May) Non Return CHO6 Dunlaoghaire January to Dec FULL YEAR NON RETURN CHO7 Dublin South City POA (Aug) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO1 Cavan Monaghan (May) Non Return CHO3 Psychiatry Old Age Co. Clare (Dec) Non Return CHO5 Carlow Kilkenny (May) Non Return CHO6 Dunlaoghaire January to Dec FULL YEAR NON RETURN CHO7 Dublin South City POA (Aug) Non Return
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO1 Cavan Monaghan (May) Non Return CHO3 Psychiatry Old Age Co. Clare (Dec) Non Return CHO5 Carlow Kilkenny (May) Non Return CHO6 Dunlaoghaire January to Dec FULL YEAR NON RETURN CHO7 Dublin South City POA (Aug) Non Return
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO1 Donegal South Team (Sep) CHO2 West Galway (Dec) Non Return CHO2 Roscommon/East Galway (Dec) Non Return CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return CHO7 Linn Dara Clondalkin (Dec) Non Return CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return CHO7 Linn Dara Lucan (Dec) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return CHO7 Linn Dara West Kildare(Dec) Non Return CHO9 Balbriggan (Dec) Non Return CHO9 Ballymun (Dec) Non Return CHO9 Blanchardstown (Dec) Non Return CHO9 Castleknock (Dec) Non Return CHO9 Darndale (Dec) Non Return CHO9 North East City (Dec) Non Return CHO9 North Inner City (Dec) Non Return CHO9 Swords (Dec) Non Return
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO1 Donegal South Team (Sep) CHO2 West Galway (Dec) Non Return CHO2 Roscommon/East Galway (Dec) Non Return CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return CHO7 Linn Dara Clondalkin (Dec) Non Return CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return CHO7 Linn Dara Lucan (Dec) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return CHO7 Linn Dara West Kildare(Dec) Non Return CHO9 Balbriggan (Dec) Non Return CHO9 Ballymun (Dec) Non Return CHO9 Blanchardstown (Dec) Non Return CHO9 Castleknock (Dec) Non Return CHO9 Darndale (Dec) Non Return CHO9 North East City (Dec) Non Return CHO9 North Inner City (Dec) Non Return CHO9 Swords (Dec) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO1 Donegal South Team (Sep) CHO2 West Galway (Dec) Non Return CHO2 Roscommon/East Galway (Dec) Non Return CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return CHO7 Linn Dara Clondalkin (Dec) Non Return CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return CHO7 Linn Dara Lucan (Dec) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return CHO7 Linn Dara West Kildare(Dec) Non Return CHO9 Balbriggan (Dec) Non Return CHO9 Ballymun (Dec) Non Return CHO9 Blanchardstown (Dec) Non Return CHO9 Castleknock (Dec) Non Return CHO9 Darndale (Dec) Non Return CHO9 North East City (Dec) Non Return CHO9 North Inner City (Dec) Non Return CHO9 Swords (Dec) Non Return
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO1 Donegal South Team (Sep) CHO2 West Galway (Dec) Non Return CHO2 Roscommon/East Galway (Dec) Non Return CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return CHO7 Linn Dara Clondalkin (Dec) Non Return CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return CHO7 Linn Dara Lucan (Dec) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return CHO7 Linn Dara West Kildare(Dec) Non Return CHO9 Balbriggan (Dec) Non Return CHO9 Ballymun (Dec) Non Return CHO9 Blanchardstown (Dec) Non Return CHO9 Castleknock (Dec) Non Return CHO9 Darndale (Dec) Non Return CHO9 North East City (Dec) Non Return CHO9 North Inner City (Dec) Non Return CHO9 Swords (Dec) Non Return
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO1 Donegal South Team (Sep) CHO2 West Galway (Dec) Non Return CHO2 Roscommon/East Galway (Dec) Non Return CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return CHO7 Linn Dara Clondalkin (Dec) Non Return CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return CHO7 Linn Dara Lucan (Dec) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return CHO7 Linn Dara West Kildare(Dec) Non Return CHO9 Balbriggan (Dec) Non Return CHO9 Ballymun (Dec) Non Return CHO9 Blanchardstown (Dec) Non Return CHO9 Castleknock (Dec) Non Return CHO9 Darndale (Dec) Non Return CHO9 North East City (Dec) Non Return CHO9 North Inner City (Dec) Non Return CHO9 Swords (Dec) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH50	CAMHS waiting list	CHO1 Donegal South Team (Sep) CHO2 West Galway (Dec) Non Return CHO2 Roscommon/East Galway (Dec) Non Return CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return CHO7 Linn Dara Clondalkin (Dec) Non Return CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return CHO7 Linn Dara Lucan (Dec) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return CHO7 Linn Dara West Kildare(Dec) Non Return CHO9 Balbriggan (Dec) Non Return CHO9 Ballymun (Dec) Non Return CHO9 Blanchardstown (Dec) Non Return CHO9 Castleknock (Dec) Non Return CHO9 Darndale (Dec) Non Return CHO9 North East City (Dec) Non Return CHO9 North Inner City (Dec) Non Return CHO9 Swords (Dec) Non Return
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO1 Donegal South Team (Sep) CHO2 West Galway (Dec) Non Return CHO2 Roscommon/East Galway (Dec) Non Return CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return CHO7 Linn Dara Clondalkin (Dec) Non Return CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return CHO7 Linn Dara Lucan (Dec) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return CHO7 Linn Dara West Kildare(Dec) Non Return CHO9 Balbriggan (Dec) Non Return CHO9 Ballymun (Dec) Non Return CHO9 Blanchardstown (Dec) Non Return CHO9 Castleknock (Dec) Non Return CHO9 Darndale (Dec) Non Return CHO9 North East City (Dec) Non Return CHO9 North Inner City (Dec) Non Return CHO9 Swords (Dec) Non Return
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO1 Donegal South Team (Sep) CHO2 West Galway (Dec) Non Return CHO2 Roscommon/East Galway (Dec) Non Return CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return CHO7 Linn Dara Clondalkin (Dec) Non Return CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return CHO7 Linn Dara Lucan (Dec) Non Return CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return CHO7 Linn Dara West Kildare(Dec) Non Return CHO9 Balbriggan (Dec) Non Return CHO9 Ballymun (Dec) Non Return CHO9 Blanchardstown (Dec) Non Return CHO9 Castleknock (Dec) Non Return CHO9 Darndale (Dec) Non Return CHO9 North East City (Dec) Non Return CHO9 North Inner City (Dec) Non Return CHO9 Swords (Dec) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	<p>CHO1 Donegal South Team (Sep)</p> <p>CHO2 West Galway (Dec) Non Return</p> <p>CHO2 Roscommon/East Galway (Dec) Non Return</p> <p>CHO4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return</p> <p>CHO7 Linn Dara Ballyfermot/St. James' (Dec) Non Return</p> <p>CHO7 Linn Dara Clondalkin (Dec) Non Return</p> <p>CHO7 Linn Dara Community Eating Disorder Service (Dec) Non Return</p> <p>CHO7 Linn Dara East Kildare/West Wicklow (Dec) Non Return</p> <p>CHO7 Linn Dara Lucan (Dec) Non Return</p> <p>CHO7 Linn Dara North Kildare (Celbridge) (Dec) Non Return</p> <p>CHO7 Linn Dara South Kildare (Athy) (Dec) Non Return</p> <p>CHO7 Linn Dara West Kildare(Dec) Non Return</p> <p>CHO9 Balbriggan (Dec) Non Return</p> <p>CHO9 Ballymun (Dec) Non Return</p> <p>CHO9 Blanchardstown (Dec) Non Return</p> <p>CHO9 Castleknock (Dec) Non Return</p> <p>CHO9 Darndale (Dec) Non Return</p> <p>CHO9 North East City (Dec) Non Return</p> <p>CHO9 North Inner City (Dec) Non Return</p> <p>CHO9 Swords (Dec) Non Return</p>
Mental Health CAMHS	MH5	Admission of Children to CAMHs	Data not returned from all CHOs
Disability Services	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.
Disability Services	DIS 65	Number of Children's Disability Networks established	At the start of the year CHO 4 had a full year target of 15 and reached the target in January 21. In September they reduced their total number of networks by 1 to 14. The January figure was amended to 14 (in month figures left as 31 as this was correct at time of reporting). CHO 3 had a full year target of 6, in September they increased their total number of networks by 1 to 7. The overall national total remains as 91. The September in month figure displays activity of 1 which is the increase for CHO 3 but overall the activity year to date remains at 85 for September. Targets not amended on TD/QV as this will conflict with previous months Performance Reports. Full year targets left as original targets, changed ytd targets to show amendments.